

# MAINE STATE LEGISLATURE

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**JOINT STANDING COMMITTEE ON  
NATURAL RESOURCES**

**LD 1614 PART 2 BUDGET BILL**

**FY 04 - 05**

**THIS FILE CONTAINS THE FOLLOWING:**

**Departmental Impact Forms  
Testimony  
Committee Recommendations**





**The following items  
do not impact the General Fund  
and are not scheduled for the Public Hearing.**



2004-2005 "Part 2" Budget Bill  
 Departmental Impact Form  
 Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 014-06A-0247-34

Page # in Bill: 32

FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>2,654</u>	<u>2,610</u>
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Description of Initiative:

Reorganize an Environmental Specialist II to an Oil & Hazardous Specialist I to align function with classification.

Description of Impact on Program(s) – BE SPECIFIC:

Position #083301252 Environmental Specialist II's job tasks are being aligned with an Oil & Hazardous Materials Specialist I position to assure response to both hazardous materials and oil spills response capability.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) x (No) \_\_\_\_\_  
 (please explain below)

Continues this permanent position in the correct classification.

**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 014-06A-0247-14, 014-06A-0247-34, 014-06A-0247-44 Page # in Bill: 32

FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>220,500</u>	<u>55,000</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Allocates funds for building improvements.

**Description of Impact on Program(s) – BE SPECIFIC:**

These building improvements are necessary to provide safe storage of and access to various equipment and safe work areas for employees involved in investigative and remedial activities.

Does this Initiative have an impact on the 2006-2007 Biennium? (Yes) \_\_\_\_\_ (No) x \_\_\_\_\_  
 (please explain below)

The allocations are for specific improvements needed in the FY 04 and FY 05 biennium.



**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 014-06A-0247-44

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FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>17,435</u>	<u>19,096</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Reorganize a Conservation Aide to a full time ES II position to provide quality assurance and control of well and water quality data entered into the departmental groundwater database.

**Description of Impact on Program(s) – BE SPECIFIC:**

This reorganization of a 52 week, 36 hour Conservation Aide position #083001842 to a full time Environmental Specialist II provides continued data quality assurance in the department's groundwater database. A high level of analytical chemistry and the chemistry of groundwater is required. This groundwater database provides the key knowledge for preventive and remediation programs in DEP, DHS, and communities addressing petroleum and toxic chemical risks to human and environmental health.

Does this Initiative have an impact on the 2006-2007 Biennium? (Yes) x (No) \_\_\_\_\_  
 (please explain below)

Initial work was done by a Limited Period position. On going work needs to be done by this permanent position.

**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 014-06A-0247-44

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FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>(1.000)</u>	<u>(1.000)</u>
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>71,776</u>	<u>75,771</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Allocates funds to extend a Limited Period Environmental Specialist IV position to support timely compliance actions in Remediation and Waste Management. This position will end on June 18, 2005.

**Description of Impact on Program(s) – BE SPECIFIC:**

This allocation provides funds to extend a Limited Period Environmental Specialist IV position #083002090 to continue to support compliance efforts regarding Underground Storage Tanks. It will also provide compliance support and fund reimbursement capability to other programs on an as needed basis.

Does this Initiative have an impact on the 2006-2007 Biennium? (Yes) \_\_\_\_\_ (No) x \_\_\_\_\_  
 (please explain below)

The existing backlog of Underground Storage Tank issues should be largely addressed by FY 2006. If this pilot effort warrants continuation, the department will try to do so within existing resources.

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 014-06A-0247-14, 014-06A-0247-24, 014-06A-0247-34, 014-06A-0247-44

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FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>663,900</u>	<u>567,750</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Allocates funding for Capital purchases in the Bureau of Remediation and Waste Management.

**Description of Impact on Program(s) – BE SPECIFIC:**

This equipment is used in the investigation of and immediate and long-term clean-up of releases of hazardous materials and petroleum products and in the storage of information pertaining to activities regulated by the Department.

Does this Initiative have an impact on the 2006-2007 Biennium?      (Yes) \_\_\_\_\_ (No) x \_\_\_\_\_  
(please explain below)

This is for specific equipment needed now. Some equipment will be on a future replacement schedule.

**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Maine Environmental Protection Fund

Account Number(s): 014-06A-0421-14

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FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>(1.000)</u>	<u>(1.000)</u>
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>54,315</u>	<u>55,734</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Transfers one Environmental Technician position from the Performance Partnership Grant to the Maine Environmental Protection Fund to align function with funding.

**Description of Impact on Program(s) – BE SPECIFIC:**

This action will transfer one Environmental Technician position #083101422 from account 013-06A-0851-13 to account 014-06A-0421-14. This position is involved with the Solid Waste Management and Asbestos programs.

**Does this Initiative have an impact on the 2006-2007 Biennium?**

(Yes) x (No) \_\_\_\_\_  
 (please explain below)

This has been and will continue to be a permanent position.

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Performance Partnership Grant

Account Number(s): 013-06A-0851-13

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FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:

<u>General Fund</u>		
<u>Federal Funds</u>	<u>(0.173)</u>	<u>(0.173)</u>
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>	<u>7,388</u>	<u>8,060</u>
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Description of Initiative:

Authorizes an additional nine weeks to a previously downgraded Conservation Aide position for a sixteen week position supporting seasonal sampling and monitoring functions.

Description of Impact on Program(s) – BE SPECIFIC:

Position reorganizations to provide for an Accounting Technician resulted in the downgrading of a sixteen-week seasonal Conservation Aide position #083301275 with the balance of just over seven weeks remaining. This action restores the position to the original sixteen weeks. This short term seasonal field position is critically important to enable the Bureau of Land & Water Quality to carry out sampling and monitoring activities each summer.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) x (No) \_\_\_\_\_  
(please explain below)

The Conservation Aide position will continue at 16 weeks per season.

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Performance Partnership Grant

Account Number(s): 013-06A-0851-13

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FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:

<u>General Fund</u>		
<u>Federal Funds</u>	(1.000)	
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>	61,826	
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Description of Initiative:

Extend Limited Period Environmental Specialist III position through FY 04 to support the hazardous waste corrective action program.

Description of Impact on Program(s) – BE SPECIFIC:

This allocation allows for the extension of a Limited Period Environmental Specialist III position #083002077. This position assists in the oversight of corrective actions at more than sixty hazardous waste sites.

Does this Initiative have an impact on the 2006-2007 Biennium? (Yes) \_\_\_\_\_ (No) x \_\_\_\_\_  
(please explain below)

The Limited Period position is to meet needs through FY 04. It is anticipated that existing staff will be able to manage the workload after the termination of this position.



2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Performance Partnership Grant

Account Number(s): 013-06A-0851-13

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FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>	<u>(-1.000)</u>	<u>(-1.000)</u>
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>	<u>(54,315)</u>	<u>(55,734)</u>
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Transfers one Environmental Technician position from the Performance Partnership Grant to the Maine Environmental Protection Fund to align function with funding.

**Description of Impact on Program(s) – BE SPECIFIC:**

This action will transfer one Environmental Technician position #083101422 from account 013-06A-0851-13 to account 014-06A-0421-14. This position is involved with the Solid Waste Management and Asbestos programs.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) x (No) \_\_\_\_\_  
(please explain below)

This has been and will continue to be a permanent position.



**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Maine Environmental Protection Fund

Account Number(s): 014-06A-0421-14

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FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>(0.174)</u>	<u>(0.174)</u>
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>7,373</u>	<u>8,047</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Provides for a sixteen week Conservation Aide position by authorizing nine weeks of new position authority and transferring seven weeks from an existing Conservation Aide position to carry out seasonal sampling and monitoring functions.

**Description of Impact on Program(s) – BE SPECIFIC:**

Short term, seasonal field positions are critically important to enable the Bureau of Land and Water Quality to carry out sampling and monitoring activities each summer. The additional nine weeks of position authority together with seven weeks of position authority from the downgrading of Conservation Aide position 083001871 from twenty three weeks to sixteen weeks will provide an additional person in the field.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) x (No) \_\_\_\_\_  
 (please explain below)

The Conservation Aide position will continue at 16 weeks per season.

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Maine Environmental Protection Fund

Account Number(s): 014-06A-0421-14

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FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>73,600</u>	<u>73,750</u>
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Description of Initiative:

Allocates funding for Capital purchases in the Bureau of Remediation and Waste Management.

Description of Impact on Program(s) – BE SPECIFIC:

This equipment is used in the investigation of and immediate and long-term clean-up of releases of hazardous materials and petroleum products and in the storage of information pertaining to activities regulated by the Department.

Does this Initiative have an impact on the 2006-2007 Biennium? (Yes) \_\_\_\_\_ (No) x \_\_\_\_\_  
(please explain below)

This is for specific equipment needed now. Some equipment will be on a future replacement schedule.

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Administration – Special Revenue Overhead

Account Number(s): 014-06A-0251-14

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FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>(1.000)</u>	<u>(1.000)</u>
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>91,528</u>	<u>92,489</u>
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Allocates funds for the Limited Period EPA One-Stop Director of Special Projects position to be extended through the biennium and transfers this position to the Overhead Account.

**Description of Impact on Program(s) – BE SPECIFIC:**

The EPA/MEDEP One-Stop program entails a series of analyses and implementation of projects providing major improvements in integrating workflow and information systems within DEP. This position is the project manager working in coordination with the Department's One-Stop Program Oversight Committee. This position #083002072 leads implementation of Phase I, Central Information Repository and Licensing, and significant accomplishment of Phase II (Compliance and Enforcement systems and greater E-Commerce with regulated community/public).

Does this Initiative have an impact on the 2006-2007 Biennium? (Yes) \_\_\_\_\_ (No) x \_\_\_\_\_  
(please explain below)

The Limited Period position will have completed its function of organizing and providing for the initial implementation of the project.

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 013-06A-0247-15, 013-06A-0247-83

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FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>	<u>9,970</u>	<u>9,797</u>
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Reclasses position #083301168 to a Public Service Manager II (32) and position #083301744 to an Oil & Hazardous Materials Specialist II.

**Description of Impact on Program(s) – BE SPECIFIC:**

This request allows for the reclassification of a Public Service Manager II (30) to a Public Service Manager II (32) and an Environmental Specialist III to an Oil and Hazardous Materials Specialist II.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) x (No) \_\_\_\_\_  
(please explain below)

Continues authorized classifications

**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Remediation and Waste Management

Account Number(s): 014-06A-0247-34, 014-06A-0247-48 Page # in Bill: 78

**FY 2003-04**

**FY 2004-05**

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>20,669</u>	<u>21,044</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Reclasses position #083301292 to an Environmental Technician, position #083301530 to a Clerk Typist III and position #083301464 to an Environmental Engineering Service Manager.

**Description of Impact on Program(s) – BE SPECIFIC:**

This request allows for the reclassification of a Clerk Typist III to an Environmental Technician, a Clerk Typist II to a Clerk Typist III and a Senior Environmental Engineer to an Environmental Engineering Services Manager.

**Does this Initiative have an impact on the 2006-2007 Biennium?**

(Yes) x (No) \_\_\_\_\_  
 (please explain below)

Continues authorized classifications

**2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Administration – Special Revenue Overhead

Account Number(s): 014-06A-0251-14 Page # in Bill: 78

FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>10,278</u>	<u>11,931</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Reclasses position #083001901 to an Information System Support Specialist II and position #083301621 to a Clerk Typist III.

**Description of Impact on Program(s) – BE SPECIFIC:**

This request allows for the reclassification of an Information System Support Specialist I to an Information System Support Specialist II and a Clerk Typist II to a Clerk Typist III.

**Does this Initiative have an impact on the 2006-2007 Biennium?**

(Yes) x (No) \_\_\_\_\_  
(please explain below)

Continues authorized classifications

**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Maine Environmental Protection Fund

Account Number(s): 014-06A-0421-14 Page # in Bill: 78

FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>	<u>9,953</u>	<u>12,794</u>
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Reclasses position #083002018 to a Data Control Specialist and position #083002025 to an Environmental Specialist IV.

**Description of Impact on Program(s) – BE SPECIFIC:**

This request allows for the reclassification of a Clerk Typist III to a Data Control Specialist and an Environmental Specialist III to an Environmental Specialist IV.

**Does this Initiative have an impact on the 2006-2007 Biennium?**

(Yes) x (No) \_\_\_\_\_  
 (please explain below)

Continues authorized classifications

**2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Environmental Protection

Program Name: Performance Partnership Grant

Account Number(s): 013-06A-0851-13 Page # in Bill: 78

FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>	<u>7,876</u>	<u>7,759</u>
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Reclasses position #083001824 to a Senior Environmental Engineer and position #083300351 to an Environmental Specialist III.

**Description of Impact on Program(s) – BE SPECIFIC:**

This request allows for the reclassification of an Environmental Engineer Specialist to a Senior Environmental Engineer and an Environmental Specialist II to an Environmental Specialist III.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) x (No) \_\_\_\_\_  
(please explain below)

Continues authorized classifications

G:/ofpr/Bills/121<sup>st</sup>/Part 2\FY 04-05 Part 2 Impact Form.doc



**2004-2005 "Part 2" Budget Bill**  
**Departmental Impact Form**  
**Joint Standing Committee on Appropriations and Financial Affairs**

Department/Agency Name: Executive/State Planning Office

Program Name: State Planning Office

Account Number(s): 010 07B 0082 01

Page # in Bill: Part A

FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>	<u>(3,500)</u>	<u>(3,600)</u>
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Provides for the reduction of funds to help meet the budget shortfall.

**Description of Impact on Program(s) – BE SPECIFIC:**

This will have a minor impact in the general operations line of the budget. We will reduce printing and copying by the reduced amount by posting more publications on our WEB site rather than providing hard copies to the public.

**Does this Initiative have an impact on the 2006-2007 Biennium?**

(Yes) X (No)  
 (please explain below)

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Executive/State Planning Office

Program Name: State Planning Office

Account Number(s): 010 07B 0082 01

Page # in Bill: Part C

FY 2003-04

FY 2004-05

Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:

<u>General Fund</u>	<u>(194)</u>	<u>(30,631)</u>
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Appropriation or Allocation Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Revenue or Balance Transfer Increase / (Decrease):

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

Description of Initiative:

Provides for the reduction of funds per the curtailment target set by the bureau of budget. This reduction will reduce our ability to provide the Governor and Legislature with information they may need for decision making and will reduce the number of studies or projects requested.

Description of Impact on Program(s) – BE SPECIFIC:

\$194 in FY 04 and \$30,631 in FY 05 of this reduction will come from the Director's budget that provides funds for legislative and governor's office task forces and initiatives that provide information requests to these offices. The impact of these reductions will be fewer resources available if outside consultants are needed to provide information to the SPO. In FY 05 \$20,000 of the reduction comes from match for two federal grants. In one case additional in-kind was made available, however the other grant will see a reduction of \$10,000 in General Fund match and \$10,000 of Federal Funds.

Does this Initiative have an impact on the 2006-2007 Biennium?

(Yes) X (No) \_\_\_\_\_  
(please explain below)

2004-2005 "Part 2" Budget Bill  
Departmental Impact Form  
Joint Standing Committee on Appropriations and Financial Affairs

Department/Agency Name: Executive/State Planning Office

Program Name: State Planning Office

Account Number(s): 010 07B 0082 01

Page # in Bill: Part c

FY 2003-04

FY 2004-05

**Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:**

<u>General Fund</u>	<u>(10,000)</u>	<u>(10,000)</u>
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Appropriation or Allocation Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Revenue or Balance Transfer Increase / (Decrease):**

<u>General Fund</u>		
<u>Federal Funds</u>		
<u>Other Special Revenue funds</u>		
<u>Other (please specify)</u>		

**Description of Initiative:**

Provides for the reduction of funds per the curtailment target set by the bureau of budget. This reduction will reduce funds available for matching two federal grants one from the Federal Emergency Management Agency and the other from the Corporation for National Service.

**Description of Impact on Program(s) – BE SPECIFIC:.**

In FY 04 and FY 05 the reduction of match provided for two federal grants will in one case, the FEMA grant cause low impact as additional in-kind match was made available, however the other grant will see a reduction of \$10,000 in General Fund match and \$10,000 of Federal Funds, with is a high impact as the total federal award is only \$144,000 to begin with and covers salary for staff to the Commission on Community Service.

**Does this Initiative have an impact on the 2006-2007 Biennium?**

(Yes) X (No) \_\_\_\_\_  
(please explain below)

# TESTIMONY SIGN IN SHEET

COMMITTEE ON Appropriations and Financial Affairs

L.D. # OR CONFIRMATION: \_\_\_\_\_ LD 1614 Part 2 Budget Bill

DATE: \_\_\_\_\_ 8-May-03

## PLEASE PRINT!!

Natural Resources

	NAME	TOWN/AFFILIATION	PROPONENT	OPPONENT	NEITHER FOR NOR AGAINST
1.	Dawn Gallagher	Commissioner of Dept. of Environmental Protection			
2.	David Keeley	Maine State Planning Office			
3.					
4.					
5.					
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16.					



**TESTIMONY OF  
DAVID H. KEELEY, ACTING DIRECTOR  
MAINE STATE PLANNING OFFICE**

**BEFORE THE JOINT STANDING COMMITTEE ON APPROPRIATIONS AND  
FINANCIAL AFFAIRS**

**ON**

**DRAFT Bill "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"**

SENATOR CATHCART, REPRESENTATIVE BRANNIGAN, MEMBERS OF THE APPROPRIATIONS AND FINANCIAL AFFAIRS COMMITTEE, MEMBERS OF THE NATURAL RESOURCES COMMITTEE, GOOD AFTERNOON! I AM DAVID KEELEY, ACTING DIRECTOR OF THE STATE PLANNING OFFICE AND AM HERE TO PRESENT OUR FY04-05 PART II BUDGET.

THE STATE PLANNING OFFICE HAS REDUCTIONS IN THIS PART II BUDGET TOTALING \$13,694 FOR FY04 AND \$44,231 FOR FY05. I NOTE THAT TWO REDUCTIONS, THAT WERE PROPOSED AND SUBMITTED TO THE BUREAU OF BUDGET, ARE NOT INCLUDED IN THIS BILL. THEY TOTAL \$51,535 AND MY UNDERSTANDING IS THAT THE BUREAU OF BUDGET WILL INCLUDE THEM IN A CHANGE PACKAGE AT A LATER DATE.

YOU SHOULD HAVE OUR DEPARTMENTAL IMPACT FORMS SHOWING OUR REDUCTIONS.

THE 1<sup>ST</sup> IS IN PART A FOR \$(3,500) AND \$(3,600) FOR FY04-05 RESPECTIVELY. THESE REDUCTIONS WILL HAVE A MINOR IMPACT TO THE OFFICE AND WE WILL REDUCE PRINTING AND COPYING EXPENSE BY POSTING MORE PUBLICATIONS

ON OUR WEB SITE FOR DOWNLOADING BY THE PUBLIC RATHER THAN PROVIDING HARD COPIES.

THE 2<sup>ND</sup> IS IN PART C FOR \$(194) AND \$(30,631) FOR FY04-05 RESPECTIVELY. THE IMPACT OF THESE REDUCTIONS WILL BE FEWER RESOURCES AVAILABLE TO RESPOND TO INFORMATION REQUESTS FROM THE LEGISLATURE AND GOVERNOR.

THE 3<sup>RD</sup> REDUCTION IS ALSO IN PART C AND IS \$(10,000) IN EACH YEAR OF THE BIENNIUM. THESE REDUCTIONS ARE MATCH FUNDS FOR TWO FEDERAL GRANTS. IN THE FIRST YEAR THE REDUCTION WILL REDUCE THE MATCH AVAILABLE TO A GRANT FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY. ALTERNATIVE IN-KIND MATCH IS AVAILABLE TO COVER THE LOSS. IN THE SECOND YEAR THE REDUCTION WILL REDUCE THE MATCH AVAILABLE TO A GRANT FROM THE CORPORATION OF NATIONAL SERVICE. AT THIS TIME NO ADDITIONAL IN-KIND MATCH IS AVAILABLE AND THE PROGRAM WILL LOSE NOT ONLY THIS \$10,000 BUT ALSO \$10,000 IN FEDERAL FUNDING.

THIS IS OUR SUBMISSION FOR THE PART II BUDGET AND I WOULD BE HAPPY TO TAKE ANY QUESTIONS YOU MAY HAVE.

SENATE

JOHN L. MARTIN, DISTRICT 1, CHAIR  
BETH G. EDMONDS, DISTRICT 23  
W. TOM SAWYER, JR., DISTRICT 9

SUSAN Z. JOHANNESMAN, LEGISLATIVE ANALYST  
ELIZABETH REINHEIMER, COMMITTEE CLERK



HOUSE

THEODORE KOFFMAN, BAR HARBOR, CHAIR  
JOANNE T. TWOMEY, BIDDEFORD  
DEBORAH J. HUTTON, BOWDOINHAM  
ELAINE MAKAS, LEWISTON  
THOMAS B. SAVIELLO, WILTON  
JUDD D. THOMPSON, CHINA  
ROBERT A. DAIGLE, ARUNDEL  
DAVID L. TOBIN, WINDHAM  
HENRY L. JOY, CRYSTAL  
JAMES D. ANNIS, DOVER-FOXCROFT

STATE OF MAINE

ONE HUNDRED AND TWENTY-FIRST LEGISLATURE

COMMITTEE ON NATURAL RESOURCES

**MEMORANDUM**

TO: Senator Mary R. Cathcart, Senate Chair  
Representative Joseph C. Brannigan, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Senator John Martin, Senate Chair  
Representative Ted Koffman, House Chair  
Joint Standing Committee on Natural Resources

DATE: May 9, 2003

SUBJ: Recommendations on the Governor's Draft, "Part 2" Budget

The Joint Standing Committee on Natural Resources makes the following recommendations on those portions of the Governor's Draft "Part 2" Budget Bill that pertain to the Department of Environmental Protection, the State Planning Office and the Finance Authority of Maine.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION:**

The draft budget bill:

- A. Allocates federal or dedicated funds for new position authority, position reorganizations, extension of limited period positions, an account change and building improvements and capital equipment;
- B. Provides for 11 position reclassifications; and
- C. Deappropriates \$67,939 as follows:
  - Deappropriates \$60,839 from the All Other operational support funds for Remediation and Waste Management; and
  - Deappropriates \$7,100 from the All Other operational support funds for Administration.

**The Committee accepts the items related to DEP as presented in the draft budget bill.**

## **STATE PLANNING OFFICE:**

The draft budget bill:

Deappropriates \$57,925 as follows:

- Deappropriates \$7,100 to help offset the budget shortfall;
- Deappropriates \$30,825 which will reduce resources available to the Governor and the Legislature and will reduce the number of studies or projects; and
- Deappropriates \$20,000 which will reduce funds available for matching a federal grant from the Corporation for National Service and result in the loss of an equal amount of federal funds.

**The Committee accepts the items related to SPO as presented in the draft budget bill.**

## **FINANCE AUTHORITY OF MAINE**

Section O-3 of the draft bill requires that \$438,820 must be transferred from the Waste Reductions & Recycling Fund in the Finance Authority of Maine to the General Fund as undedicated revenue.

**The Committee objects to the transfer of these funds to the General Fund as undedicated revenue. The Committee plans to use the money in the Waste Reductions & Recycling Fund for the purpose for which it was intended.**

If you have any questions in connection with these recommendations, please contact us.