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# JOINT STANDING COMMITTEE ON NATURAL RESOURCES

#### LD 1614 PART 2 BUDGET BILL

FY 04 - 05

#### THIS FILE CONTAINS THE FOLLOWING:

Departmental Impact Forms Testimony Committee Recommendations

Department/Agency Name: Environmental Protection		
Program Name: Administration - Environmental Protection		
Account Number(s): 010-06A-0251-10		Page # in Bill: 35
	FY 2003-04	FY 2004-05
Position or ETE Ingress Sign (0.000)] / Degress Sign (0.000)]	1110000	11200105
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:  General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund	(3,500)	(3,600)
Federal Funds	(5,500)	(5,000)
Other Special Revenue funds		
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Deappropriate All Other General Fund in Administration – Environment revenue shortfall.	ntal Protection to cover	the General Fund
Description of Impact on Program(s) – BE SPECIFIC:	A de A	en e
All Other expenses will be deappropriated in the General Fund account	for Administration En	ironmental Protection
Program. Other non-general fund accounts in the program will absorb	essential expenditures v	vithin existing allocations.
		•
Does this Initiative have an impact on the 2006-2007 Biennium?  There may be a need to restore all or some of the appropriation of All Company of the appropriation of the appropriation of All Company of the appropriation of the approp	(Yes) x (please explai	(No) in below)
the dependent of the dependent of the dependent of the c	ALLE IMITALI	

Department/Agency Name: Environmental Protection		
Program Name: Remediation and Waste Management		
Account Number(s): 010-06A-0247-10		Page # in Bill: C-14
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:	4	
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund	(31,136)	(29,703)
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
<u>Federal Funds</u>		
Other Special Revenue funds		
Other (please specify)  Description of Initiative:		
Deappropriate All Other General Fund in the Bureau of Remediation a revenue shortfall.	nd Waste Managemer	nt to cover the General Fund
Description of Impact on Program(s) – BE SPECIFIC:		
All Other expenses will no longer be appropriated in the General Fund	account for the Reme	diation and Waste
Management Program. Other non-general fund accounts in the program	n will absorb essentia	l expenditures within
existing allocations.		1
existing anocations.		
·		
D	/w.r. \	(A.L.)
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
There may be a need to restore all or some of the appropriation of All C	(please expl	iain below)
There may be a need to restore an or some of the appropriation of All C	Juict Tulius.	

# The following items do not impact the General Fund and are not scheduled for the Public Hearing.

Department/Agency Name: Environmental Protection		
Program Name: Maine Environmental Protection Fund		
Account Number(s): 014-06A-0421-14		Page # in Bill: 31
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds	(2.000)	(2.000)
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds	131,919	146,114
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative: Allocates funds for an Environmental Engineer and an Environmental the Stormwater Phase II program and related All Other.	Specialist II in to meet	Federal requirements of
Description of Impact on Program(s) – BE SPECIFIC:  New Federal regulations require that DEP expand its program to regula	ite stormwater run off	from construction sites of
one acre or more and 28 municipalities which must develop and file pla	ins with DEP on how t	they manage stormwater.
Additional staff is needed to effectively manage the program. Failure to	establish positions fo	r the program will result in
delays in the permitting process and no availability to provide technical	assistance to the regu	lated community.
		÷.
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x (please expl	(No) ain below)
This is a continuing part of EPA's delegation of water quality programs		

Department/Agency Name: Environmental Protection	· · · · · · · · · · · · · · · · · · ·	
Program Name: Remediation and Waste Management		
Account Number(s): 014-06A-0247-34		Page # in Bill: 32
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		.
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
<u>Federal Funds</u>		
Other Special Revenue funds	<u>2,654</u>	<u>2,610</u>
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		
Reorganize an Environmental Specialist II to an Oil & Hazardous Spec	ialist I to align function	n with classification.
Description of Impact on Program(s) – BE SPECIFIC:		•
Position #083301252 Environmental Specialist II's job tasks are being	aligned with an Oil &	Hazardone Materiale
Specialist I position to assure response to both hazardous materials and	oil spills response cap	pability.
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
Continues this permanent position in the correct classification.	(please expl	ain delow)

Department/Agency Name: Environmental Protection	A transfer and the second	
Program Name: Remediation and Waste Management		
Account Number(s): 014-06A-0247-14, 014-06A-0247-34, 014-06A	A-0247-44	Page # in Bill: 32
11 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1		<del></del>
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)	<u></u>	
Appropriation or Allocation Increase / (Decrease):	<del></del>	·
General Fund		
Federal Funds		
Other Special Revenue funds	220,500	_55,000
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		
Allocates funds for building improvements.		
·		
Description of Impact on Program(s) – BE SPECIFIC:		
These building improvements are necessary to provide safe storage of a	and access to various	equipment and safe work
areas for employees involved in investigative and remedial activities.		
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes)	(No) x
2000 and Immunite have an impact on the 2000-2007 Dichillum:	(nlease exn	lain below)
The allocations are for specific improvements needed in the FY 04 and		

Department/Agency Name: Environmental Protection		
Program Name: Remediation and Waste Management		
Account Number(s): 014-06A-0247-44		Page # in Bill: 32
	FY 2003-04	FY 2004-05
Position on FTE Ingresses S. a. (0.000)] / Degresses S. a. (0.000)].		11200-100
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:  General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds	•	
Other Special Revenue funds	17,435	19,096
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		· · · · · · · · · · · · · · · · · · ·
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		,
Reorganize a Conservation Aide to a full time ES II position to provide	e quality assurance and	d control of well and water
quality data entered into the departmental groundwater database.		
	•	
Description of Impact on Program(s) – BE SPECIFIC:		
This reorganization of a 52 week, 36 hour Conservation Aide position	#083001842 to a full t	time Environmental
Specialist II provides continued data quality assurance in the departme	nt's groundwater datal	base. A high level of
analytical chemistry and the chemistry of groundwater is required. Thi	s groundwater databas	se provides the key
knowledge for preventive and remediation programs in DEP, DHS, and		•
		01
chemical risks to human and environmental health.		
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
mil mil mil mil mil mil mil mil movo movi Dieminini	(please exp	
Initial work was done by a Limited Period position. On going work need		

Department/Agency Name: Environmental Protection		
Program Name: Remediation and Waste Management		
Account Number(s): 014-06A-0247-44		Page # in Bill: 32
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds	(1.000)	(1.000)
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds	71,776	75,771
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative: Allocates funds to extend a Limited Period Environmental Specialist IV Remediation and Waste Management. This position will end on June 18	y position to support tin 3, 2005.	nely compliance actions in
Description of Impact on Program(s) – BE SPECIFIC:	e general de la companya de la comp	e. Kanananan menangan beranan
This allocation provides funds to extend a Limited Period Environment.	al Specialist IV position	n #083002090 to continue
to support compliance efforts regarding Underground Storage Tanks. It	will also provide comp	pliance support and fund
reimbursement capability to other programs on an as needed basis.	•	
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes)	(No) x
The existing backlog of Underground Storage Tank issues should be lar	please explai) gely addressed by FY 2	

varrants continuation, the department will try to do so within existing resources.

Department/Agency Name: Environmental Protection		
Program Name: Remediation and Waste Management		
Account Number(s): 014-06A-0247-14, 014-06A-0247-24, 014-06	A-0247-34, 014-06A-024	<b>17-4</b> 4
,		ge#inBill: 33
	FY 2003-04	<u>FY 2004-05</u>
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:		
General Fund		
<u>Federal Funds</u>		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds	663,900	_567,750
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
<u>Federal Funds</u>		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		
Allocates funding for Capital purchases in the Bureau of Remediation	and Waste Management.	
Description of Impact on Program(s) – BE SPECIFIC:	$\label{eq:section} \hat{\mathbf{v}}_{\underline{\mathbf{v}}} = \hat{\mathbf{v}}_{\underline{\mathbf{v}}} + \hat{\mathbf{v}}_{\underline{\mathbf{v}}} + \hat{\mathbf{v}}_{\underline{\mathbf{v}}}$	er til til gjarte og skriver og skriver
This equipment is used in the investigation of and immediate and long-	term clean-up of releases	of hazardous materials
and petroleum products and in the storage of information pertaining to	activities regulated by th	e Department.
•		
	•	
Does this Initiative have an impact on the 2006-2007 Biennium?	(Voc)	(No)
Does this impact on the 2000-200/ Diennium:	(Yes) (please explain	(No) x
This is for specific equipment needed now. Some equipment will be or		
r		

Department/Agency Name: Environmental Protection		
Program Name: Maine Environmental Protection Fund		
Account Number(s): 014-06A-0421-14		Page # in Bill: 34
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:	<del></del>	
General Fund		
Federal Funds		
Other Special Revenue funds	(1.000)	(1.000)
Other (please specify)	_(2.000)	(1.000)
Appropriation or Allocation Increase / (Decrease):	J	
General Fund		
Federal Funds		
Other Special Revenue funds	54,315	55,734
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)	·	
<b>Description of Initiative:</b> Transfers one Environmental Technician position from the Performance Protection Fund to align function with funding.	ce Partnership Grant to	the Maine Environmental
		٠.
Description of Impact on Program(s) – BE SPECIFIC:		
This action will transfer one Environmental Technician position #0833	101422 from account 0	13-06A-0851-13 to account
014-06A-0421-14. This position is involved with the Solid Waste Man	nagement and Asbestos	s programs.
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
	(please expl	ain below)
This has been and will continue to be a permanent position.		

Department/Agency Name: Environmental Protection		
Program Name: Performance Partnership Grant		
Account Number(s): 013-06A-0851-13		Page # in Bill: 33
•	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		<del>-</del>
General Fund		
Federal Funds	(0.173)	(0.173)
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds	<u>7,388</u>	8,060
Other Special Revenue funds		
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
<u>General Fund</u>		
Federal Funds		
Other Special Revenue funds		
Other (please specify)  Description of Initiative:		
supporting seasonal sampling and monitoring functions.		
Description of Impact on Program(s) – BE SPECIFIC:		e e e e e e e e
Position reorganizations to provide for an Accounting Technician resu	ulted in the downgradir	ng of a sixteen-week seasonal
Conservation Aide position #083301275 with the balance of just over	_	
position to the original sixteen weeks. This short term seasonal field p	nosition is critically imp	portant to enable the Rureau
•	-	Johann to chable the Bureau
of Land & Water Quality to carry out sampling and monitoring activit	ties each summer.	
		-
Does this Initiative have an impact on the 2006-2007 Biennium?	(Voc) v	(No)
Does this initiative have an impact on the 2000-2007 Diennium:	(Yes) x	(No) lain below)
The Conservation Aide position will continue at 16 weeks per season.		iuiii ociow j

Department/Agency Name: Environmental Protection		
Program Name: Performance Partnership Grant		
Account Number(s): 013-06A-0851-13		Page # in Bill: 33
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		
Federal Funds	(1.000)	
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds	61,826	
Other Special Revenue funds		
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		,
Extend Limited Period Environmental Specialist III position through FY	7 04 to support the hazardo	ous waste corrective
action program.		
Description of Impact on Program(s) – BE SPECIFIC:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second
This allocation allows for the extension of a Limited Period Environment	ntal Specialist III position	#083002077. This
position assists in the oversight of corrective actions at more than sixty	hazardous waste sites.	
	,	
	i e	
Does this Initiative have an impact on the 2007 2007 Pt	(W)	<b>(NI-)</b>
Does this Initiative have an impact on the 2006-2007 Biennium?		(No) x
The Limited Period position is to meet needs through FY 04. It is antici	(please explain b pated that existing staff w	

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he workload after the termination of this position.

Department/Agency Name: Environmental Protection	***	
Program Name: Performance Partnership Grant		
Account Number(s): 013-06A-0851-13		Page # in Bill: 34
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		<del></del>
General Fund		
Federal Funds	(0.500)	(0.500)
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
<u>Federal Funds</u>	28,393	30,260
Other Special Revenue funds		
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Reorganizes a half-time Biologist I position to a full time Environmer quality assurance of the department's groundwater database.	tal Specialist III position	n for the management and
Description of Impact on Program(s) – BE SPECIFIC:	e ger er er e	
Reorganizes a half-time Biologist I position #083301456 into a full-time	ne Environmental Specia	alist III position. This
position manages/provides oversight for quality assurance, data input, the groundwater database. The database is critical to preventive and raddressing petroleum and toxic chemicals posing human and environment of One-Stop, the department's integrated data management system.	and data transfer on a de	epartment wide basis for community programs
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x (please expla	(No)
nitial work was done by a Limited Period position. On going work ne	<b>1</b>	•

Department/Agency Name: Environmental Protection	·	
Program Name: Performance Partnership Grant		
Account Number(s): 013-06A-0851-13		Page # in Bill: 33
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:	•	Parties and American Agents and American Agent
General Fund		
Federal Funds	(-1.000)	(-1.000)
Other Special Revenue funds	( 21000)	( 2.000)
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		<u> </u>
Federal Funds	(54,315)	(55,734)
Other Special Revenue funds	A A A A A A A A A A A A A A A A A A A	
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund	. [	
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative: Iransfers one Environmental Technician position from the Performan Protection Fund to align function with funding.	ce Partnership Grant to	the Maine Environmental
Description of Impact on Program(s) – BE SPECIFIC:  This action will transfer one Environmental Technician position #083 014-06A-0421-14. This position is involved with the Solid Waste Ma		
Does this Initiative have an impact on the 2006-2007 Biennium?  This has been and will continue to be a permanent position.	(Yes) x (please exp	(No) lain below)

Department/Agency Name: Environmental Protection		
Program Name: Maine Environmental Protection Fund		
Account Number(s): 014-06A-0421-14		Page # in Bill: 34
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds)	(0.174)	(0.174)
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds	7,373	8,047
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Provides for a sixteen week Conservation Aide position by authorizing transferring seven weeks from an existing Conservation Aide position functions.		
Description of Impact on Program(s) – BE SPECIFIC:		The second secon
	o Durgon off 1 - 1	Water Onellies to some
Short term, seasonal field positions are critically important to enable the		- ,
sampling and monitoring activities each summer. The additional nine v	weeks of position author	ority together with seven
weeks of position authority from the downgrading of Conservation Aid	le position 083001871	from twenty three weeks to
sixteen weeks will provide an additional person in the field.		
Does this Initiative have an impact on the 2006-2007 Biennium?  The Conservation Aide position will continue at 16 weeks per season.	(Yes) x (No	
the conservation rade position will continue at 10 weeks per season.		

Department/Agency Name: Environmental Protection		
Program Name: Maine Environmental Protection Fund		
Account Number(s): 014-06A-0421-14		Page # in Bill: 34
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		41,
Other Special Revenue funds	73,600	73,750
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative: Allocates funding for Capital purchases in the Bureau of Remediation as	nd Waste Manage	ment.
Description of Impact on Program(s) – BE SPECIFIC:		
	alaan ya af ua	1
This equipment is used in the investigation of and immediate and long-to-	-	
and petroleum products and in the storage of information pertaining to a	ctivities regulated	by the Department.
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes)	(No) x xplain below)
This is for specific equipment needed now. Some equipment will be on		

Department/Agency Name: <u>Environmental Protection</u>			
Program Name: Administration - Special Revenue Overhead			
Account Number(s): 014-06A-0251-14		Page # in Bill: 35	
	FY 2003-04	FY 2004-05	
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:			
General Fund		1	
Federal Funds			
Other Special Revenue funds	(1.000)	(1.000)	
Other (please specify)			
Appropriation or Allocation Increase / (Decrease):	······································		
General Fund			
Federal Funds			
Other Special Revenue funds	91,528	92,489	
Other (please specify)			
Revenue or Balance Transfer Increase / (Decrease):			
General Fund			
<u>Federal Funds</u>			
Other Special Revenue funds			
Other (please specify)			
Description of Initiative:			
Allocates funds for the Limited Period EPA One-Stop Director of Spe	ecial Projects position t	to be extended through the	
biennum and transfers this position to the Overhead Account.			
Description of Impact on Program(s) – BE SPECIFIC:		r.	
The EPA/MEDEP One-Stop program entails a series of analyses and	implementation of proi	ects providing major	
improvements in integrating workflow and information systems withi			
working in coordination with the Department's One-Stop Program Ov	ersight Committee. The	ns position #083002072	
leads implementation of Phase I, Central Information Repository and	Licensing, and signification	ant accomplishment of Phase	
II (Compliance and Enforcement systems and greater E-Commerce with	th regulated communit	y/public).	
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes)	(No) x	
*	(please exp		
The Limited Period position will have completed its function of organ			

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of the project.

Department/Agency Name: <u>Environmental Protection</u>		
Program Name: Remediation and Waste Management		
Account Number(s): 013-06A-0247-15, 013-06A-0247-83		Page # in Bill: 77
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds	9,970	9,797
Other Special Revenue funds		
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
<b>Description of Initiative:</b> Reclasses position #083301168 to a Public Service Manager II (32) and Materials Specialist II.	d position #083301744	to an Oil & Hazardous
Description of Impact on Program(s) – BE SPECIFIC:		
This request allows for the reclassification of a Public Service Manager	r IL (30) to a Public Ser	vice Manager II (32) and an
		vice ivianager ii (32) and an
Environmental Specialist III to an Oil and Hazardous Materials Special	ist II.	
Does this Initiative have an impact on the 2006-2007 Biennium?  Continues authorized classifications	(Yes) x (please expla	(No) nin below)

Department/Agency Name: Environmental Protection		
Program Name: Remediation and Waste Management		
Account Number(s): 014-06A-0247-34, 014-06A-0247-48		Page # in Bill: 78
	FY 2003-04	FY 2004-05
D 14 EMET F (0.000) 7 / D F ( 0.000) 7	1 2000 04	<u>F1 2004-03</u>
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:		
General Fund Federal Funds		
Other Special Revenue funds		
Other Special Revenue runds Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds	20,669	21,044
Other (please specify)	20,009	21,044
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		
Reclasses position #083301292 to an Environmental Technician, positi	on #083301530 to a Cle	rk Typist III and position
#083301464 to an Environmental Engineering Service Manager.		<b>J1</b> 1
Description of Impact on Program(s) – BE SPECIFIC:		
This request allows for the reclassification of a Clerk Typist III to an En	nvironmental Techniciar	ı, a Clerk Typist II to a
Clerk Typist III and a Senior Environmental Engineer to an Environmental	ntal Engineering Service	es Manager.
		· ·
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
	(please explain	n below)
Continues authorized classifications		

Department/Agency Name: Environmental Protection		
Program Name: Administration - Special Revenue Overhead		
Account Number(s): 014-06A-0251-14	Page i	in Bill: 78
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds	10,278	11,931
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		
Reclasses position #083001901 to an Information System Support Spec	ialist II and position #083301621	to a Clerk
Typist III.		
	1	
Description of Impact on Program(s) – BE SPECIFIC:		
This request allows for the reclassification of an Information System Su	apport Specialist I to an Informati	on System
Support Specialist II and a Clerk Typist II to a Clerk Typist III.		
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x (No) (please explain below)	
Continues authorized classifications	(picase explain below)	

Department/Agency Name: Environmental Protection		
Program Name: <u>Maine Environmental Protection Fund</u>		
Account Number(s): 014-06A-0421-14		Page # in Bill: 78
	FY 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		y .
Appropriation or Allocation Increase / (Decrease):		
General Fund		
<u>Federal Funds</u>		
Other Special Revenue funds	9,953	12,794
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative: Reclasses position #083002018 to a Data Control Specialist and position	on #083002025 to an E	nvironmental Specialist
IV.		•
Description of Impact on Program(s) – BE SPECIFIC:		
This request allows for the reclassification of a Clerk Typist III to a Da	ta Control Specialist a	nd an Environmental
Specialist III to an Environmental Specialist IV.		
Specialist II to an Environmental Specialist IV.		
	•	
		,
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
—	(please expl	· · · · · · · · · · · · · · · · · · ·
Continues authorized classifications	(L	,

Department/Agency Name: Environmental Protection	•	
Program Name: Performance Partnership Grant		
Account Number(s): 013-06A-0851-13		Page # in Bill: 78
	FY 2003-04	
	F1 2003-04	FY 2004-05
Position or FTE Increase [i.e. (0.000)] / Decrease [i.e. (-0.000)]:	····	
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Appropriation or Allocation Increase / (Decrease):		
General Fund	7.076	7.750
Federal Funds Other Special Revenue funds	7,876	7,759
Other (please specify)		
Revenue or Balance Transfer Increase / (Decrease):		
General Fund		
Federal Funds		
Other Special Revenue funds		
Other (please specify)		
Description of Initiative:		
Reclasses position #083001824 to a Senior Environmental Engineer ar	nd position #083300351	to an Environmental
Specialist III.	d position #005500551	to an Environmental
Specialist III		•
Description of Impact on Program(s) – BE SPECIFIC:		
This request allows for the reclassification of an Environmental Engine	eer Specialist to a Senio	r Environmental Engineer
and an Environmental Specialist II to an Environmental Specialist III.	- ,	-
and an Environmental Specialist II to an Environmental Specialist III.		
Does this Initiative have an impact on the 2006-2007 Biennium?	(Yes) x	(No)
	(please expla	in below)
Continues authorized classifications		

Department/Agency Name:_	Executive/State Planning Office	· · · · · · · · · · · · · · · · · · ·	
Program Name:	State Planning Office		
Account Number(s):	010 07B 0082 01		Page#in Bill: Part/
		FY 2003-04	FY 2004-05
Position or FTE Increase [i.e	. (0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		(3,500)	(3,600)
Federal Funds			
Other Special Revenue	funds		
Other (please specify)			
Appropriation or Allocation	Increase / (Decrease):		
General Fund			
<u>Federal Funds</u>			
Other Special Revenue	funds		
Other (please specify)			
Revenue or Balance Transfer	· Increase / (Decrease):		
General Fund			
<u>Federal Funds</u>			
Other Special Revenue	<u>funds</u>		
Other (please specify)			
Description of Initiative:			
Provides for the reduction of fu	ands to help meet the budget shortfall.		
Description of Impact on Pro	gram(s) – BE SPECIFIC:		
This will have a minor impact	in the general operations line of the bud	get. We will reduce prin	ting and copying by the
reduced amount by posting mo	re publications on our WEB site rather	than providing hard copie	es to the public.
•			
			•
Does this Initiative have an in	npact on the 2006-2007 Biennium?	(Yes) X	(No)
	•	(please explain	n below)

Department/Agency Name:_	Executive/State Planning Office		
Program Name:	State Planning Office		
Account Number(s):	010 07B 0082 01		Page # in Bill: Part C
		FY 2003-04	FY 2004-05
Position or FTE Increase li.e.	(0.000)] / Decrease [i.e.(-0.000)]:		
General Fund		(194)	(30,631)
Federal Funds			
Other Special Revenue	funds		
Other (please specify)			
Appropriation or Allocation	Increase / (Decrease):		
General Fund			
<u>Federal Funds</u>			
Other Special Revenue	funds		
Other (please specify)			
Revenue or Balance Transfer	Increase / (Decrease):		
General Fund	* ***		
Federal Funds			
Other Special Revenue	funds		THE STREET STREET
Other (please specify)			
	nds per the curtailment target set by the		
ability to provide the Governor	and Legislature with information they	may need for decision	making and will reduce the
number of studies or projects re	equested.	• .	
Description of Impact on Prog	gram(s) – BE SPECIFIC:		·
\$194 in FY 04 and \$30,631 in F	TY 05 of this reduction will come from	the Director's budget	that provides funds for
legislative and governor's office	e task forces and initiatives that provide	e information requests	to these offices. The impact
of these reductions will be fewer	er resources available if outside consult	ants are needed to prov	vide information to the SPO.
	on comes from match for two federal g	•	
	ant will see a reduction of \$10,000 in G		
available, nowever the other gra	int will see a reduction of \$10,000 in G	eneral rund mater and	1 \$10,000 of rederal rulids.
			v
Does this Initiative have an in	npact on the 2006-2007 Biennium?	(Yes) X (please expl	(No) lain below)

Department/Agency Name:	Executive/State Planning Offic	ee	
Program Name:	State Planning Office		
Account Number(s):	010 07B 0082 01		Page # in Bill: Part C
		FY 2003-04	FY 2004-05
Position or FTE Increase [i.	e. (0.000)] / Decrease [i.e.(-0.000)]	:	
General Fund	(())	(10,000)	(10,000)
Federal Funds			
Other Special Revenu	ıe funds		
Other (please specify	)		
Appropriation or Allocation	ı Increase / (Decrease):	·	
General Fund			
Federal Funds			
Other Special Revenu			
Other (please specify	P-1		
Revenue or Balance Transfe	er Increase / (Decrease):		
General Fund			
Federal Funds Other Special Revenu	io finda		
Other (please specify			
Description of Initiative:	1		
	funds per the curtailment target set b	by the bureau of budget. This	reduction will reduce
	two federal grants one from the Fede		
the Corporation for National S	Service	• • •	
the Corporation for Ivational C	JOI VICE.		
Description of Impact on Pr	ogram(s) - BE SPECIFIC:.		
In FY 04 and FY 05 the reduc	tion of match provided for two fede	ral grants will in one case, the	FEMA grant cause low
impact as additional in-kind n	natch was made available, however t	the other grant will see a reduc	ction of \$10,000 in
General Fund match and \$10,	000 of Federal Funds, with is a high	impact as the total federal aw	ard is only \$144,000 to
begin with and covers salary f	For staff to the Commission on Comr	nunity Service.	
<i>E</i>			
		·	
		•	
			•
Door this Tuiti-time Is an		.0 (17) 37	(NI-)
Does this initiative have an i	impact on the 2006-2007 Biennium		(No)
	,	(please explain	n below)

### TESTIMONY SIGN IN SHEET

COMMITTEE ON Appropriations and Financial Affairs			
L.D. # OR CONFIRMATION:	LD 1614 Part 2 Budget Bill		
DATE:	8-May-03		

### PLEASE PRINT!!

#### **Natural Resources**

	NAME	TOWN/AFFILIATION	PROPONENT	OPPONENT	NEITHER FOR
					NOR AGAINST
1.	Dawn Gallagher	Commissioner of Dept. of Environmental Protection			
2.	David Keeley	Maine State Planning Office	<b></b>		
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
13.					
14.					
15.					
16.					

### TESTIMONY OF DAVID H. KEELEY, ACTING DIRECTOR MAINE STATE PLANNING OFFICE

### BEFORE THE JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

#### ON

DRAFT Bill "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

SENATOR CATHCART, REPRESENTATIVE BRANNIGAN, MEMBERS OF THE APPROPRIATIONS AND FINANCIAL AFFAIRS COMMITTEE, MEMBERS OF THE NATURAL RESOURCES COMMITTEE, GOOD AFTERNOON! I AM DAVID KEELEY, ACTING DIRECTOR OF THE STATE PLANNING OFFICE AND AM HERE TO PRESENT OUR FY04-05 PART II BUDGET.

THE STATE PLANNING OFFICE HAS REDUCTIONS IN THIS PART II BUDGET TOTALING \$13,694 FOR FY04 AND \$44,231 FOR FY05. I NOTE THAT TWO REDUCTIONS, THAT WERE PROPOSED AND SUBMITTED TO THE BUREAU OF BUDGET, ARE NOT INCLUDED IN THIS BILL. THEY TOTAL \$51,535 AND MY UNDERSTANDING IS THAT THE BUREAU OF BUDGET WILL INCLUDE THEM IN A CHANGE PACKAGE AT A LATER DATE.

YOU SHOULD HAVE OUR DEPARTMENTAL IMPACT FORMS SHOWING OUR REDUCTIONS.

THE 1<sup>ST</sup> IS IN PART A FOR \$(3,500) AND \$(3,600) FOR FY04-05 RESPECTIVELY.

THESE REDUCTIONS WILL HAVE A MINOR IMPACT TO THE OFFICE AND WE WILL

REDUCE PRINTING AND COPYING EXPENSE BY POSTING MORE PUBLICATIONS

ON OUR WEB SITE FOR DOWNLOADING BY THE PUBLIC RATHER THAN PROVIDING HARD COPIES.

THE 2<sup>ND</sup> IS IN PART C FOR \$(194) AND \$(30,631) FOR FY04-05 RESPECTIVELY. THE IMPACT OF THESE REDUCTIONS WILL BE FEWER RESOURCES AVAILABLE TO RESPOND TO INFORMATION REQUESTS FROM THE LEGISLATURE AND GOVERNOR.

THE 3<sup>RD</sup> REDUCTION IS ALSO IN PART C AND IS \$(10,000) IN EACH YEAR OF THE BIENNIEM. THESE REDUCTIONS ARE MATCH FUNDS FOR TWO FEDERAL GRANTS. IN THE FIRST YEAR THE REDUCTION WILL REDUCE THE MATCH AVAILABLE TO A GRANT FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY. ALTERNATIVE IN-KIND MATCH IS AVAILABLE TO COVER THE LOSS. IN THE SECOND YEAR THE REDUCTION WILL REDUCE THE MATCH AVAILABLE TO A GRANT FROM THE CORPORATION OF NATIONAL SERVICE. AT THIS TIME NO ADDITIONAL IN-KIND MATCH IS AVAILABLE AND THE PROGRAM WILL LOSE NOT ONLY THIS \$10,000 BUT ALSO \$10,000 IN FEDERAL FUNDING.

THIS IS OUR SUBMITTION FOR THE PART II BUDGET AND I WOULD BE HAPPY TO TAKE ANY QUESTIONS YOU MAY HAVE.

HOUSE

JOHN L. MARTIN, DISTRICT 1, CHAIR BETH G. EDMONDS, DISTRICT 23 W. TOM SAWYER, JR., DISTRICT 9

SUSAN Z. JOHANNESMAN, LEGISLATIVE ANALYST ELIZABETH REINHEIMER, COMMITTEE CLERK



THEODORE KOFFMAN, BAR HARBOR, CHAIR JOANNE T. TWOMEY, BIDDEFORD DEBORAH J. HUTTON, BOWDOINHAM ELAINE MAKAS, LEWISTON THOMAS B. SAVIELLO, WILTON JUDD D. THOMPSON, CHINA ROBERT A. DAIGLE, ARUNDEL DAVID L. TOBIN, WINDHAM HENRY L. JOY, CRYSTAL JAMES D. ANNIS, DOVER-FOXCROFT

#### STATE OF MAINE

#### ONE HUNDRED AND TWENTY-FIRST LEGISLATURE

#### COMMITTEE ON NATURAL RESOURCES

#### **MEMORANDUM**

TO:

Senator Mary R. Cathcart, Senate Chair

Representative Joseph C. Brannigan, House Chair

Joint Standing Committee on Appropriations and Financial Affairs

FROM:

Senator John Martin, Senate Chair

Representative Ted Koffman, House Chair

Joint Standing Committee on Natural Resources

DATE:

May 9, 2003

SUBJ:

Recommendations on the Governor's Draft, "Part 2" Budget

The Joint Standing Committee on Natural Resources makes the following recommendations on those portions of the Governor's Draft "Part 2" Budget Bill that pertain to the Department of Environmental Protection, the State Planning Office and the Finance Authority of Maine.

#### **DEPARTMENT OF ENVIRONMENTAL PROTECTION:**

The draft budget bill:

- A. Allocates federal or dedicated funds for new position authority, position reorganizations, extension of limited period positions, an account change and building improvements and capital equipment;
- B. Provides for 11 position reclassifications; and
- C. Deappropriates \$67,939 as follows:
  - Deappropriates \$60,839 from the All Other operational support funds for Remediation and Waste Management; and
  - Deappropriates \$7,100 from the All Other operational support funds for Administration.

The Committee accepts the items related to DEP as presented in the draft budget bill.

#### **STATE PLANNING OFFICE:**

The draft budget bill:

Deappropriates \$57,925 as follows:

- Deappropriates \$7,100 to help offset the budget shortfall;
- Deappropriates \$30,825 which will reduce resources available to the Governor and the Legislature and will reduce the number of studies or projects; and
- Deappropriates \$20,000 which will reduce funds available for matching a federal grant from the Corporation for National Service and result in the loss of an equal amount of federal funds.

The Committee accepts the items related to SPO as presented in the draft budget bill.

#### **FINANCE AUTHORITY OF MAINE**

Section O-3 of the draft bill requires that \$438,820 must be transferred from the Waste Reductions & Recycling Fund in the Finance Authority of Maine to the General Fund as undedicated revenue.

The Committee objects to the transfer of these funds to the General Fund as undedicated revenue. The Committee plans to use the money in the Waste Reductions & Recycling Fund for the purpose for which it was intended.

If you have any questions in connection with these recommendations, please contact us.