

# MAINE STATE LEGISLATURE

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## **Proposed amendment for Sec 19 (Elderly and Disabled) and 69 Homemaker (Stover)**

**Sec. ?-1. Department of Health and Human Services to request amendment to waiver to increase rates.** The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to increase MaineCare rates under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 19, Home and Community Benefits for the Elderly and Adults with Disabilities by 25% from January 1, 2021 to June 30, 2021. All rates under this Section of MaineCare that were increased by 10% and in effect from March 1, 2020 to May 31, 2020 and approved using an Appendix K, must be increased by 25% pursuant to this section.

**Sec. ?-2. Department of Health and Human Services to increase rates.** The Department of Health and Human Services shall amend its rule in 10-149, Chapter 5: Office of Aging and Disability Services Policy Manual, Section 69, Independent Support Services Program to increase rates by 25% from January 1, 2021.

**Sec. ?-3. Department of Health and Human Services to provide temporary supplemental payments for consumer directed services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for attendant care services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 12, Allowances for Consumer Directed Attendant Services, for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-4. Department of Health and Human Services to provide temporary supplemental payments for direct care services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for personal support services and Certified Nursing Assistant services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 96, Private Duty Nursing and Personal Care Services, for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

### **SUMMARY**

This amendment requires the Department of Health and Human Services to undertake the following rulemaking and rate increases.

1. It temporarily increases the rates in Section 19, Home and Community Benefits for the Elderly and Adults with Disabilities that were included in the Appendix K by 25% for a six month period.
2. It increases the reimbursement rates for Section 69, Independent Support Services Program, otherwise known as the Homemaker Program, by 25% on an ongoing basis.
3. It temporarily provides supplemental payments on a per member per month basis for attendant care services in Section 12, Allowances for Consumer Directed Attendant Services for six months. The amount is estimated as a 25% increase.
4. It temporarily provides supplemental payments on a per member per month basis for personal support services and CNA services in Section 96, Private Duty Nursing and Personal Care Services for six months. The amount is estimated as a 25% increase.

## **Alliance Proposed Amendment (Malory)**

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for community support services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for children's home and community support services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for certain behavioral health services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021. Services subject to this section are home and community based treatment for children, children's behavioral health day treatment, multisystem therapy for children, crisis services for adults and children, and mental health psychosocial clubhouse services for adults. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. Appropriations and Allocations. The following appropriations and allocations are made.**

**HEALTH AND HUMAN SERVICES, DEPARTMENT  
OF**

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$3,800,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$7,642,337	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$7,642,337</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$2,800,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$5,631,195	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$5,631,195</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$4,150,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$4,150,000</u>	<u>\$0</u>	<u>\$0</u>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$8,346,236	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$8,346,236</u>	<u>\$0</u>	<u>\$0</u>
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$10,750,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$21,619,768</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$32,369,768</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

Draft language for MACSP amendment (2/2/21)

**Sec. A-1. Department of Health and Human Services to request amendment to waiver to increase rates.** The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to increase MaineCare rates under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community Based Services for Adults with Other Related Conditions, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder by 25% from January 1, 2021 to April 30, 2021. All rates under these Sections of MaineCare that were increased by 10% and in effect from March 1, 2020 to May 31, 2020 and approved using an Appendix K, must be increased by 25% pursuant to this section except that rates for work support, employment specialist services and career planning under rule Chapter 101, MaineCare Benefits Manual, Section 21 and Section 29 that were increased in Public Law 2019, chapter 616 are excluded and home support services provided under these sections of MaineCare are increased to the level of a 25% increase over the rates paid in December, 2020.

**Sec. ?-2. Department of Health and Human Services to request amendment to waiver to implement retainer payments.** The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to reimburse providers of community support or day habilitation under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community Based Services for Adults with Other Related Conditions, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder while those providers are closed due to the Covid-19 pandemic. The department shall request retainer payments for three 30-day episodes. Upon approval of the Appendix K, the department shall reimburse providers of community support or day habilitation in equal proportion to the funding provided for that purpose in this Part as long as the rate for retainer payments is no higher than the full rate for this service.

Appropriations and Allocations Sections to come

Draft language for MACSP amendment (2/2/21)

**Sec. A-1. Department of Health and Human Services to request amendment to waiver to increase rates.** The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to increase MaineCare rates under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community Based Services for Adults with Other Related Conditions, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder by 25% from January 1, 2021 to April 30, 2021. All rates under these Sections of MaineCare that were increased by 10% and in effect from March 1, 2020 to May 31, 2020 and approved using an Appendix K, must be increased by 25% pursuant to this section except that rates for work support, employment specialist services and career planning under rule Chapter 101, MaineCare Benefits Manual, Section 21 and Section 29 that were increased in Public Law 2019, chapter 616 are excluded and home support services provided under these sections of MaineCare are increased to the level of a 25% increase over the rates paid in December, 2020.

**Sec. ?-2. Department of Health and Human Services to request amendment to waiver to implement retainer payments.** The Department of Health and Human Services shall request an amendment to the 1915(c) Home and Community-Based Services waiver using an Emergency Preparedness and Response Appendix K from the United States Centers for Medicare and Medicaid Services to reimburse providers of community support or day habilitation under rule Chapter 101, MaineCare Benefits Manual, Chapters II and III, Section 18, Home and Community-Based Services for Adults with Brain Injury and Section 20, Home and Community Based Services for Adults with Other Related Conditions, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder, and Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder while those providers are closed due to the Covid-19 pandemic. The department shall request retainer payments for three 30-day episodes. Upon approval of the Appendix K, the department shall reimburse providers of community support or day habilitation in equal proportion to the funding provided for that purpose in this Part as long as the rate for retainer payments is no higher than the full rate for this service.

**Sec. Appropriations and Allocations. The following appropriations and allocations are made.**

**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF**

**Developmental Services Waiver - MaineCare Z211**

Initiative: Provides one-time appropriations to temporarily increase certain rates.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$7,449,256	\$0	\$0
	\$7,449,256	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$7,449,256</b>	<b>\$0</b>	<b>\$0</b>



**Developmental Services Waiver - MaineCare Z211**

Initiative: Provides one-time appropriations to fund retainer payments.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$534,895	\$0	\$0
	<hr/>	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$534,895</b>	<b>\$0</b>	<b>\$0</b>

**Developmental Services Waiver - Supports Z212**

Initiative: Provides one-time appropriations to temporarily increase certain rates.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$119,477	\$0	\$0
	<hr/>	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$119,477</b>	<b>\$0</b>	<b>\$0</b>

**Developmental Services Waiver - Supports Z212**

Initiative: Provides one-time appropriations to fund retainer payments.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$8,579	\$0	\$0
	<hr/>	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$8,579</b>	<b>\$0</b>	<b>\$0</b>

**Medicaid Services - Developmental Services Z210**

Initiative: Provides one-time allocations to temporarily increase certain rates.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,952,272	\$0	\$0
	<hr/>	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,952,272</b>	<b>\$0</b>	<b>\$0</b>

**Medicaid Services - Developmental Services Z210**

Initiative: Provides one-time allocations to fund retainer payments.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$140,183	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$140,183	\$0	\$0
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**Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

Initiative: Provides one-time appropriations to temporarily increase certain rates.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$1,371,614	\$0	\$0
GENERAL FUND TOTAL	\$1,371,614	\$0	\$0

**Medicaid Waiver for Brain Injury Residential /Community Serv Z218**

Initiative: Provides one-time appropriations to fund retainer payments.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$98,489	\$0	\$0
GENERAL FUND TOTAL	\$98,489	\$0	\$0

**Medicaid Waiver for Other Related Conditions Z217**

Initiative: Provides one-time appropriations to temporarily increase certain rates.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$326,190	\$0	\$0
GENERAL FUND TOTAL	\$326,190	\$0	\$0

**Medicaid Waiver for Other Related Conditions Z217**

Initiative: Provides one-time appropriations to fund retainer payments.

GENERAL FUND	2020-21	2021-22	2022-23
All Other	\$23,422	\$0	\$0
GENERAL FUND TOTAL	\$23,422	\$0	\$0

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time allocations to temporarily increase certain rates.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$26,861,811	\$0	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$26,861,811	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$353,793	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$353,793	\$0	\$0
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**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time allocations to fund retainer payments.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$1,928,815	\$0	\$0

FEDERAL EXPENDITURES FUND TOTAL	\$1,928,815	\$0	\$0
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<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$25,404	\$0	\$0

OTHER SPECIAL REVENUE FUNDS TOTAL	\$25,404	\$0	\$0
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**HEALTH AND HUMAN SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$9,931,922</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$28,790,626</b>	<b>\$0</b>	<b>\$0</b>
	<b>\$2,471,652</b>	<b>\$0</b>	<b>\$0</b>

<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$41,194,200</b>	<b>\$0</b>	<b>\$0</b>
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## **Alliance Proposed Amendment (Madigan)**

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for community support services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for children's home and community support services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for certain behavioral health services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021. Services subject to this section are home and community based treatment for children, children's behavioral health day treatment, multisystem therapy for children, crisis services for adults and children, and mental health psychosocial clubhouse services for adults. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. Appropriations and Allocations. The following appropriations and allocations are made.**

**HEALTH AND HUMAN SERVICES, DEPARTMENT  
OF**

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$3,800,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$7,642,337	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$7,642,337</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$2,800,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$5,631,195	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$5,631,195</b>	<b>\$0</b>	<b>\$0</b>

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$4,150,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$4,150,000</u>	<u>\$0</u>	<u>\$0</u>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$8,346,236	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$8,346,236</u>	<u>\$0</u>	<u>\$0</u>
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF</b>			
<b>DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$10,750,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$21,619,768</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$32,369,768</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

**Summary of Impact of the Amendment Increasing rates for Certain Services**

		<b>General Fund</b>	<b>Other Special Revenue</b>	<b>Federal Expenditures Fund</b>	<b>Total</b>	
Sec. ?-1	MCBM, Section 19	\$ 2,302,154	\$ 572,912	\$ 6,673,475	\$ 9,548,541	
Sec. ?-2	OADS, Section 69	\$ 452,122	\$ -	\$ -	\$ 452,122	
Sec. ?-3	MCBM, Section 12	\$ 269,857	\$ -	\$ 473,961	\$ 743,818	Estimate
Sec. ?-4	MCBM, Section 96	\$ 1,055,656	\$ -	\$ 1,854,090	\$ 2,909,746	Estimate
		<b>\$ 4,079,788</b>	<b>\$ 572,912</b>	<b>\$ 9,001,526</b>	<b>\$13,654,226</b>	

## **Alliance Proposed Amendment (Malory)**

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for community support services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for children's home and community support services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.

**Sec. ?-1. Department of Health and Human Services to provide temporary supplemental payments for certain behavioral health services.** The Department of Health and Human Services shall provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021. Services subject to this section are home and community based treatment for children, children's behavioral health day treatment, multisystem therapy for children, crisis services for adults and children, and mental health psychosocial clubhouse services for adults. The funding provided for that purpose in this Part shall be distributed to providers of these services in equal proportion according to the services provided. The department shall request any State Plan Amendments or permissions from the United States Centers for Medicare and Medicaid Services necessary to receive federal Medicaid matching funds. If no matching funds are approved or available, the department shall use General Fund.



**Sec. Appropriations and Allocations. The following appropriations and allocations are made.**

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapters III, Section 17, Allowances for Community Support Services for a six month period from January 2021 to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$3,800,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$3,800,000</u>	<u>\$0</u>	<u>\$0</u>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$7,642,337	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$7,642,337</u>	<u>\$0</u>	<u>\$0</u>

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for all services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 28, Rehabilitative and Community Support Services for Children with Cognitive Impairments and Functional Limitations for a six month period from January 2021 to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$2,800,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$2,800,000</u>	<u>\$0</u>	<u>\$0</u>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$5,631,195	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$5,631,195</u>	<u>\$0</u>	<u>\$0</u>

**Medical Care - Payments to Providers 0147**

Initiative: Provides one-time funding the Department of Health and Human Services to provide temporary supplemental payments on a per member per month basis for certain services reimbursed under rule Chapter 101, MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, for a six month period from January 2021, to June 2021.

<b>GENERAL FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$4,150,000	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<u>\$4,150,000</u>	<u>\$0</u>	<u>\$0</u>
<b>FEDERAL EXPENDITURES FUND</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$8,346,236	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$8,346,236</u>	<u>\$0</u>	<u>\$0</u>
<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$10,750,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$21,619,768</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$32,369,768</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>