MAINE STATE LEGISLATURE

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Annual Report

Distributed in accordance with Title 20-A, MRSA §6910

JMG is a private, nonprofit established by the Maine Legislature in 1993 to provide students with a comprehensive dropout prevention and school-to-career transition system.

EXECUTIVE SUMMARY

The mission of Jobs for Maine's Graduates (JMG) is to identify students who face barriers to education, and to guide each one on to a successful path toward continued education and a meaningful career.

JMG is honored to have been recognized this past year by Jobs for America's Graduates as the best program of its kind in the nation for exceeding performance outcomes. JMG has received this award for 22 consecutive years as a result of the success of our students and staff.

In 2016, more than 100 JMG staff and educators across the state provided Maine youth with opportunities to learn career preparation and college transition skills, financial literacy, community service learning, and more.

In turn, JMG students across the state participated in internships, career fairs, financial literacy fairs, and performed over 30,000 hours of community service.

JMG is proud to play our part in realizing a vision for the future of Maine. Thank you for your support of JMG and your commitment to Maine's students.

Sincerely, Craig Larrabee, President & CEO

2016-2017 BUDGET

	REVENUE	BUDGET
1	DOE – State Appropriation	2,945,379
2	DOE – College Retention	250,000
3	Local School Contributions	1,811,000
4	Private Development Goal	2,537,940
5	Financial Literacy Grant	500,000
6	All Other	10,000
7	TOTAL REVENUE	8,054,319
	EXPENSES	
8	Salaries	5,170,084
9	Benefits	1,272,875
10	SUBTOTAL: SALARIES & BENEFITS	6,442,959
11	Partner Expense	822,863
12	Travel	107,975
13	Certification & Memberships	28,400
14	Training	92,607
15	Supplies	30,632
16	Telecommunications	32,500
17	Student Conferences & Activities	68,282
18	Central Office	428,099
19	TOTAL EXPENSE	8,054,319
20	NET REVENUE (EXPENSE)	0

RESULTS

JMG four-year graduation rate	90%
JMG graduates enrolling in post-secondary education within one year of high school graduation	52%
JMG graduates engaged in the workforce, continued education, the military or a combination within one year of high school graduation	85%



PROGRAM DATA

Students Served	6,500
Total Programs Middle School Programs High School Programs College Programs Statewide Programs	91 14 64 8 5

JMG PROGRAMS

Belfast Area High School Biddeford High School Bonny Eagle High School Brewer High School Brewer Community School Calais Area High School Caribou High School Carrabec High School China Middle School Cony High School Deering High School Dexter Regional High School Durham Community School Erskine Academy Fort Kent Community High School Foxcroft Academy Freeport High School Freeport Middle School Gardiner Area High School Gorham High School Greenville Consolidated School Hall-Dale High School Hodgdon High School Houlton High School Jonesport-Beals High School Kennebec County Community College Lawrence High School LearningWorks Lewiston Middle School Lewiston Regional Tech Center Lisbon High School

Machias Memorial High School Madison Area Mem High School Mahoney Middle School Maine Central Institute (MCI) Memorial Middle School Messalonskee High School Morse High School Monmouth Academy Mt. Ararat High School Mt. Blue High School Mt. View High School Mt. View Junior High School Narraguagus High School Noble High School Nokomis Regional High School Northern Penobscot App Tech Oak Hill High School Oceanside HS-East Old Town High School Penguis Valley High School Portland High School Richmond High School Rose Gaffney Middle School Sanford High School Sanford Jr. High School Shead High School Skowhegan Area High School So. Portland High School Southern Maine Community College Spruce Mountain High School

Thomas College

Five (5) Statewide Programs:

Thornton Academy University of Maine at Augusta University of Maine at Machias University of Southern Maine Vassalboro Community School Warsaw Middle School Washington Academy Washington County Community College Waterville High School Waterville Jr. High School Windham High School Winslow High School Wiscasset Middle/High School Woodland Jr./Sr. High School

JMG Opportunity Broker (Cumberland & York Counties) Learn, Earn, & Achieve Potential (LEAP) Coordinator

LearningWorks YBA Portland Opportunity Passport for Foster Care Youth

Somerset County Career Prep Coordinator

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