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January 29, 2025

Honorable Matthea E. L. Daughtry President of the Senate 3 State House Station Augusta, ME 04333-0003

Honorable Ryan D. Fecteau Speaker of the House 2 State House Station Augusta, ME 04333-0002

Dear President Daughtry and Speaker Fecteau:

Pursuant to 5 M.R.S.A., Section §12023, I am pleased to deliver this the letter of transmittal for the required report from Efficiency Maine Trust due by February 1, 2025.

Please contact me if you have any questions or need additional information.

Thank you.

Sincerely,

Michael D. Stoddard Executive Director



MEMORANDUM

To: President Daughtry and Speaker Fecteau From: Michael D. Stoddard, Executive Director

Re: Title 5 MRS §12023 Reports for Fiscal Year 2024

Date: January 29, 2025

Summary

This memorandum contains the report of the Efficiency Maine Trust required by Title 5 MRS §12023 for the most recent fiscal year (FY2024). Our report includes:

- The report of the Trust's FY2024 sole source procurements as required in sub-§ 2.A;
- The report of the Trust's FY2024 contributions as required in sub-§2.B;

For FY2024, there were no changes to written policies and procedures to report pursuant to §12023(2)(C).

A. Title 5 MRS §12023(2)(A) Report

Procurements made in FY2024 exceeding \$10,000 for which competitive procurement was waived:

- 1. Sole Source Procurements
 - a. None
- 2. Contract additions made in FY2024 to existing contracts which had previously waived competitive procurement:

Public Information and Outreach:

a. Google AdWords: Total spent for year: \$1,343,478.25

Administrative:

- a. Meadow Park Development Corp (office space lease): Total spent for year: \$84,958.64
- b. Dana Warp Mill, LLC (office space lease): Total spent for year: \$37,463.32
- c. Perkins Thompson (legal): Total spent for year: \$87,375.00
- d. Tyler Technologies (software/tech support): Total spent for year: \$45,036.53

B. Title 5 MRS §12023(2)(B) Report

All persons who received contributions (as defined in §12021) greater than \$1,000 in FY2024:

- 1. Individual persons
 - a. None
- 2. Association Sponsorships Integral to Program Delivery
 - a. Consortium for Energy Efficiency, Inc.: Total spent for year: \$26,146.07
- 3. Association Membership
 - a. Regional Greenhouse Gas Initiative, Inc.: Total spent for the year: \$81,824.03
 - b. Forward Capacity Market, ISO-NE: Total spent for the year: \$5,000.00
 - c. Northeast Energy Efficiency Partnerships, Inc.: Total spent for the year \$2,500.00
 - d. Association of Energy Service Professionals: Total spent for the year: \$3,125.00
 - e. Maine Real Estate & Development Association: Total spent for the year: \$1,300.00