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Dannel P. Malloy
Chancellor

January 28, 2022

Honorable Troy D. Jackson
President of the Senate
3 State House Station
Augusta, Maine 04333

Honorable Ryan Fecteau
Speaker of the House
2 State House Station
Augusta, Maine 04333

The University of Maine

University of Maine
at Augusta

University of Maine
at Farmington

University of Maine
at Fort Kent

University of Maine
at Machias

University of Maine
at Presque Isle

University of
Southern Maine

University of Maine
School of Law

Dear President Jackson and Speaker Fecteau:

With this letter I am transmitting on time the report required by 5 M.R.S.A. § 12023 from the University of Maine System that documents our qualifying FY21 sole-source procurements and contributions.

As it conducts business, the University of Maine System is committed to a competitive procurement process that ensures the greatest value for our students and taxpayers as well as transparency and fairness for providers of goods and services – many of which are Maine-based. While competitive procurement is our standard, State law and corresponding UMS policy provide legitimate and well-defined reasons for which the purchases listed in this report were waived from our process. For example, given its research and economic development activities that are of vital importance to the state, the University of Maine has unique procurement needs, including for specialized equipment or services required by grant funding or that may only be available from one vendor. In those cases, we have noted that in the description of each relevant procurement listed in our report.

Finally, as I hope is well-known to the Legislature and the people of Maine, we've safely maintained in-person learning, research and other activities while also serving local and state needs throughout the ongoing COVID-19 pandemic. Our science-driven leadership and, in some cases, our unique supply chains have made this possible. But given more recent global supply chain challenges, we have also made some purchases for which the competitive bid process was simply not practicable or even safe from the standpoint of public health, including to procure supplies and sampling services for testing wastewater on UMS campuses and as a public service to our local communities.

Please contact my office if you need additional information. Thank you for your ongoing support of Maine's public universities.

Sincerely,

Dannel P. Malloy, Chancellor
University of Maine System



*Maine's
Public
Universities*

UNIVERSITY OF MAINE SYSTEM

SOLE SOURCE PROCUREMENT & CONTRIBUTIONS REPORT

FEBRUARY 1, 2022

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**This report is submitted pursuant to 5 M.R.S.A., Section 12023 and reflects the period July 1, 2020 to June 30, 2021 (FY21). Please direct questions including requests for additional information to University of Maine System Director of Government and Community Relations Samantha Warren at samantha.warren@maine.edu.*

UMS STRATEGIC PROCUREMENT

The University of Maine System (UMS) has an estimated \$1.5 billion annual total statewide economic impact, a \$7.50 return for every dollar of State appropriation. Beyond supporting nearly 20,000 campus and community jobs and our students and visitors spending an estimated \$144 million locally, UMS positively impacts the Maine economy by purchasing goods and services from businesses based in Maine or that employ Mainers. In FY21, the System invested a record \$60.6 million directly in the Maine economy through the local purchasing of goods and services.

As it conducts business, UMS is committed to a competitive procurement process to ensure the greatest value for tuition and taxpayers as well as transparency and fairness for providers of goods and services. While competitive procurement is the standard, there are legitimate reasons allowed by State law and corresponding System policy for waiving this competitive process in unique, well-defined and documented circumstances. A waiver from the competitive bid process can never be justified based on price, preference or urgency created by inadequate planning on the part of the requestor, per UMS policy adopted by the Board of Trustees in 2012.

In FY21, the total value of System procurements exceeding \$10,000 for which the competitive process was waived was \$35,433,538, a 19% increase from the \$29,826,444 in procurements waived the previous year that was largely driven by pandemic-related purchases including supplies for testing wastewater on UMS campuses and as a public service to local communities. Nearly half of all transactions included in this report (\$14.38 million) are a result of a vendor being named specifically in a grant award, typically from the federal government. For example, Syntiro along with several K-12 public school districts are explicitly identified as sub-recipients in a U.S. Department of Education GEAR-UP grant for which the University of Maine at Farmington is the fiscal agent. Funding serves more than 60 Maine middle and high schools and supports thousands of low-income students prepare for and be successful in their postsecondary education.

Less than one-quarter (\$8 million) of the total waiver value in FY21 reflects true sole source purchases and it should be noted that many of those purchases were funded by outside grants, as opposed to State appropriation. As a world-class research institution with land, sea and space grant status, the University of Maine in particular has unique procurement needs, including for specialized equipment or services that may only be available from one vendor. For example, UMaine researchers need to regularly replace fish monitoring tags and only one vendor can provide new tags and data receivers that are compatible with the existing units.

The FY21 procurements exceeding \$10,000 for which the competitive process was waived are listed in this report in the following categories below.

- Sole Source Purchases
- Goods and/or Services Specifically Named In Grant Awards
- Emergency Purchases
- Library Books or Periodicals

Additionally, as required by 5 M.R.S.A., Section 12023, this report includes a list of all FY21 contributions greater than \$1,000 made by the System or its seven universities. In most cases,

the contributions were membership dues for accreditation or affiliate associations like the New England Association of Schools & Colleges, civic organizations and athletic conferences.

As part of a commitment to public accountability and transparency, in 2019 the UMS updated the process by which it compiles this report to include a brief description of sole source, emergency and named-in-grant procurements as well as all contributions above \$1,000. Our internal process additionally now includes a review of this report by the Board of Trustees before submission to the Legislature.

FY21 WAIVERED PROCUREMENTS OVER \$10,000

SOLE SOURCE PURCHASES

Sole source purchases are made when goods or services, because of unique characteristics or other reasons, are truly available from only one source. In cases where an alternate supplier for a similar product or service cannot be identified, the requestor must document that a good faith effort has been made in seeking other sources. A listing of the unique technical specifications required of the product and the companies that were contacted in the search for alternate sources is necessary. As previously noted, sole source justification cannot be based on quality, price, mere preference or urgency created by inadequate planning or untimely action by the requestor, such as the imminent expiration of a contract that could have been foreseen.

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------|-------------|--------|---|
| INGERSOLL MACHINE TOOLS INC | \$1,267,500 | UM | Grant-funded purchase of original equipment. Manufacturer upgraded print head to 3D MasterPrint equipment that will allow continuous fibers to be introduced to the process and thus increase stiffness and strength in the final parts. Technology will build a base of knowledge and open opportunities for local high-tech additive manufacturing companies in Maine to grow. |
| VYTEK | \$659,460 | UM | Grant-funded laser cutting and additive system utilized in the design, decision making and failure analyses within precision manufacturing, mold making, boat building and other key industrial sectors. This will be the only publicly available resource of its kind in the state and will promote economic development. Two pieces of equipment working together with unique proprietary control system. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------|-----------|--------|--|
| SPORTS TURF SPECIALTIES INC | \$285,018 | USM | Purchase of sport field turf for which USM has standardized. Bid by contracted engineering firm in 2015, which resulted in sole source based on other manufacturers not having equivalent products based on the specific needs of the site. |
| TA INSTRUMENTS WATERS LLC | \$216,556 | UM | Grant-funded purchase of a rotational rheometer and accessories to upgrade capabilities of an existing rotational rheometer already onsite. Rheology affects the way a material flows and is important in controlling properties for polymeric processing and application, a field of research & study at UM Advanced Structures & Composites Center. Supplier is the sole manufacturer of a "rotational" rheometer which is required for the comprehensive measurements being conducted. Additionally supplier is the manufacturer of the existing equipment, which is being upgraded with compatible accessories. There are no other suppliers in the market at this time. |
| BDNE INC | \$192,130 | UM | Consulting contract co-funded by UM and MTI for a set of technical and market feasibility studies based on implementing a biomass-to-bioproducts and biofuels process in Maine. The supplier holds an exclusive license for the technology and they are the recipients of the MTI award. |
| IBCONTROLS INC | \$169,456 | USM | Upgrade to existing proprietary building environmental control system. Alternative would entail cost prohibitive replacement of entire control system and supplier is the only authorized Maine dealer. |
| ABLE MACHINE TOOL SALES | \$167,500 | UM | Grant-funded purchase of specialized wire electrical discharge machining equipment used to support design, cost calculations, decision-making and failure analyses within precision manufacturing, boat building and other key industrial sectors. Requirement of EDA grant to promote the adoption of new technology and facilitate economic development and Maine. Considerable time researching alternative manufacturers yielded unsuccessful. |

| Supplier Name | Amount | Campus | Summary Notes |
|----------------------------------|-----------|--------|---|
| HOBSONS INC | \$155,000 | UM | Student name buys and recruitment platform used for student recruitment. An abbreviated process was conducted with four suppliers. Resulting in the use all four suppliers "University Profile Page offerings," however Hobsons also offers an outreach/advertising tool superior to the others for two reasons: Hobson's has a larger market share over the other three suppliers and pervious success generating student interest via this Hobson's tool last year. |
| CAE HEALTHCARE INC | \$151,681 | UMPI | Purchase of a unique obstetrics simulator as a shared resource for the nursing programs at UMPI and UMFK. Due to the low birth rate in Aroostook County, nursing students are not able to experience common obstetrical complications in their clinical experience. This one-of-a-kind simulation platform affords opportunities to expose these students to scenarios they could not otherwise experience. |
| MCLANE RESEARCH LABORATORIES INC | \$146,801 | UM | Grant-funded equipment (imaging flow cytometer) used to measure phytoplankton composition underwater in real time. USDA-funded Aquaculture Research Station at Darling Marine Center using equipment to study phytoplankton community composition in marine systems, important for making decisions related to aquaculture species such as oysters and mussels. Potential to aid current and prospective business owners in decided species placement, timing of operations, and estimated production. Equipment originally designed and developed by a research lab at the Woods Hole Oceanographic Institute and licensed with McLane Research to provide the technology in a commercially available format. After consulting with independent experts in the field we were able to verify this is the known product of this type and only available through a single source. |

| Supplier Name | Amount | Campus | Summary Notes |
|-------------------------|-----------|--------|---|
| EAB | \$120,842 | UM | Purchase of additional enrollment/recruitment resources as part of the Student Success Collaborative for UM. The Collaborative provides student success software tools and comparative peer benchmarking data that is proprietary to the members of the collaborative - this is an extension of that service targeted directly at recruitment. Ultimate goal is increased student success, retention and degree completion. |
| FRYER MACHINE SYSTS INC | \$116,405 | UM | Grant-funded purchase of computer numerical control (CNC) equipment. Replacing older worn out technology with new technology compatible with that purchased earlier this year which was awarded via a formal competitive process. |
| ARCANE TECHNOLOGIES INC | \$114,000 | UM | Grant-funded purchase for building the first custom made multi-person, multi-purpose, fully autonomous vehicle simulator to research human interaction with artificial intelligence, with a focus on an aging population, thus directly benefiting the citizens of Maine. Unique design is essential in order to meet multiple grant-funded requirements. Supplier was the only one of the eight contacted that was able to meet the design requirements. |
| CIMETRICS INC | \$107,920 | UM | Contract for energy efficiency monitoring and reporting services for building management systems at UM. Cimetrics designed the data analysis platform based on the Analytika data visualization system. A competitive market analysis was completed at the end of the prior contract period and the only other companies who could provide Analytika services are not be able to provide needed on-site services economically. |

| Supplier Name | Amount | Campus | Summary Notes |
|--------------------------------|-----------|--------|--|
| SUMMIT MANUFACTURING SYSTS LLC | \$106,684 | UM | Grant-funded equipment purchase with unique technology such as 5axis scanning, optical measurement and user interface compatible with existing software. Equipment will be used by Maine industry to support design/cost calculations decision making, and failure analyses within precision manufacturing, aerospace and other key industrial sectors. Unable to find other equipment offering same or comparable capabilities. |
| NORTHEAST LAB SVCS INC | \$103,675 | UMS | Continued contract for sampling and testing services for a monitored well in a legacy hazardous waste facility for which continuity is essential. |
| COLLEGE BOARD | \$102,630 | UM | Purchase of Student Names for recruiting purposes. Supplier is a not-for profit membership organization and sole owner of multiple exams, publication, sand software related to "Official College Board Offerings", which include things such as SAT Online Course/Tests, Advanced Placement Program, Accuplacer, etc. |
| grantCOLLEGE BOARD | \$100,679 | UM | Additional purchase of Student Names for recruiting purposes. Supplier is a not-for profit membership organization and sole owner of multiple exams, publication, sand software related to "Official College Board Offerings", which include things such as SAT Online Course/Tests, Advanced Placement Program, Accuplacer, etc. |
| ALICE JAMES BOOKS | \$98,281 | UMF | Grant provided by UMF to Alice James Books (AJB). AJB operates a non-profit press on campus (Poetry press) and provides 14 student internships/apprenticeships, especially for Creative Writing majors. |

| Supplier Name | Amount | Campus | Summary Notes |
|------------------------------------|----------|--------|---|
| MODERNTHINK | \$91,599 | UMS | Purchase of contracted services to perform multiple surveys over a 5-year period. UMS has made the strategic decision to participate in the Great Colleges to Work For program for which the supplier has exclusive administration. The purpose of using the program is to benchmark key performance indicators across the University, from which can be derived a roadmap for continuous improvement. |
| VALMET INC | \$89,980 | UM | Grant-funded manufacturer rebuild of equipment (refiner) that supports pulp and paper industry in Maine and elsewhere. Refiner used for producing cellulose nanofibers using UMaine Patent technology. Lab standardized on manufacturer's equipment, originally named in grant. Rebuild meets our current plan design without additional cost of new footings and accessories. Cost to purchase new was nearly double. |
| INSTRON A DIV OF IL TOOL WORKS INC | \$83,100 | UM | Grant-funded upgraded controller in testing equipment (Instron test machines and a hydraulic manifold). Upgrades required due to Windows XP being obsolete. Supplier is manufacturer of existing equipment for which only OEM controllers are compatible. Controls manage 12 Instron test machines in operation used to evaluate structural members and a hydraulic interlock/manifold system ensuring safe operations to the hydraulic pump system. |
| KEYENCE CORP OF AMERICA | \$81,672 | UM | Grant-funded purchase of high-resolution digital topographic microscope supporting design, decision-making and failure analysis for multiple manufacturing industries in Maine including electronics and composites. This device has unique capabilities that replicate many of the key needs for this use that would otherwise require a scanning electron microscope, which is substantially more costly. This device will be the only of its kind publicly available in Maine to support Maine-based industry. |

| Supplier Name | Amount | Campus | Summary Notes |
|-------------------------------------|----------|--------|---|
| SEQUOIA SCIENTIFIC INC | \$81,525 | UM | Grant-funded purchase of submersible laser diffraction sensor used in NASA PACE Satellite project through School of Marine Sciences. Sensors measure the size, distribution and concentration of suspended particles in the aquatic environment; in this case used to measure particles on a research vessel. New frontier in ocean science. Only one of its kind on the market that can be used unattended. |
| SEQUOIA SCIENTIFIC INC | \$79,085 | UM | Grant-funded purchase of instrument used to measure optical properties of the ocean with 10-nm resolution, the only one of its kind on the market. This instrument will improve our ability to link remote sensing data from NASA satellite to water quality. Highest resolution possible is required for upcoming Plankton, Aerosol, Cloud, ocean Ecosystem mission (PACE) where developing algorithm require measurements at as close a resolution as possible. |
| SHIMADZU SCIENTIFIC INSTRUMENTS INC | \$77,975 | UMFK | Purchase of a High Performance Liquid Chromatograph (HPLC) for use in collaborative plant science research supporting multiple agricultural and forest science industries in Maine. This equipment is unique for its high pressure capabilities that results in higher resolution and faster scanning than other HPLCs and can only be replicated with Ultra-HPLC equipment that would be far more costly. |
| STRATEGIC MARKETING INNOVATIONS INC | \$77,000 | UM | Continuation of existing education and outreach to federal executive branch agencies in support of UM's research programs. |
| DANTEC DYNAMICS INC | \$72,590 | UM | Air velocity measurement system for wind tunnel wind characterizations for offshore wind/wave basin DOR FOCAL research project. Equipment allows high fidelity wind velocity mapping. Only two suppliers known for this type of equipment. Dantec offers 3D probe calibrator, other supplier TSI does not. |

| Supplier Name | Amount | Campus | Summary Notes |
|----------------------------------|----------|--------|--|
| SPECTRA VISTA CORP | \$70,995 | UM | Purchase of spectroradiometer for plant diversity, function and health research. Research directly impacts Maine ecosystems, allowing blueberry and potato farmers to better manage crops and reduce losses. Equipment will allow program continuity and compatibility of data already collected. |
| BGI AMERICAS CORP | \$70,040 | UM | Grant-funded purchase of services to perform whole genome sequencing using DNA from 300 mammalian biological samples. National Science Foundation project examining the evolution of pathogen resistance in wildlife exposed to the bacteria causing anthrax. Results leading to possible future grants, at least three peer-reviewed manuscripts by the scientific community. In addition the data will be part of a Master's student thesis and postdoctoral researcher's project. The supplier is the developer and manufacturer of the sequencing platform being used. |
| CONTECH ENGINEERED SOLUTIONS LLC | \$67,990 | UM | Purchase and installation of custom engineered storm water treatment device for which the manufacturer is the only source and for which Maine Department of Environmental Protection confirms is the only one approved by them for Best Management Practice/Tree Well Systems. |
| VERTIV CORP | \$63,718 | UM | Purchase of precision cooling air conditioning unit for data center, based on previously competitive bid for which a long-term plan was to add this additional unit. Same manufacturer and dealer protected territory. |
| SHPP US LLC | \$62,729 | UM | Grant-funded purchase of carbon-filled polycarbonate pellets for use in the large-scale 3D printer at the Advanced Structures and Composites Center at UM. This material is unique and there are only two potential suppliers, this product in particular is the only product that meets the specific needs of this research project. Research at the ASCC supports energy, transportation, marine, and aerospace industries. |

| Supplier Name | Amount | Campus | Summary Notes |
|-------------------------------------|----------|--------|--|
| SHIMADZU SCIENTIFIC INSTRUMENTS INC | \$60,609 | UM | Original equipment manufacturer purchase. Upgrade and enhancement to High Performance Liquid Chromatograph (HPLC) in supporting multiple research projects including Defense Logistics Agency (DLA) fuels in forest science industries in Maine. Upgrade using demo computers and installation of new components to existing systems. |
| NEARSPACE LAUNCH INC | \$57,125 | UM | Grant-funded purchase of components used to assemble a small satellite for launch into space as part of Maine's 1st CubeSat program. Grant encourages American-made equipment and products only to ensure earth observation capability remains under US control and complies with all export control regulations. Consideration was given to purchasing all materials to self-build these components but was cost prohibitive. Quotes obtained from other potential suppliers but technical deficiencies existed and companies did not have a US location. |
| LI COR BIOSCIENCES | \$52,798 | UMFK | Purchase of photosynthesis analysis platform for use in forest resource management research for which use of this platform ensures data integrity and for which other research partners external to the University have standardized. |
| HONEYWELL INTRNTL INC | \$52,480 | UM | Original equipment manufacturer upgrade to existing QCS server located in Forest Bioproducts Research Institute. The upgrade will bring the service up to current technology for continued support of industrial clients. |
| TELEDYNE INSTRUMENTS INC | \$51,210 | UM | Grant-funded purchase and installation of additional components to equipment, by original manufacturer. Equipment in the Gulf of Maine to listen for the presence of whales and report back in near-real time via satellite. This information helps inform public policy decision on the fishery, particularly the endangered Northern Right Whale. Original equipment manufacturer providing and installing additional component. |

| Supplier Name | Amount | Campus | Summary Notes |
|----------------------|----------|--------|---|
| JUDITH RYAN | \$50,000 | UM | Consulting services for which the supplier has unique qualifications due to her past employment with UMaine. UMaine is considering multiple highly sensitive organizational reviews for which having a person with a broad understanding of UM, UMS and credibility with faculty and staff is critical. |
| JOHNSON CONTROLS INC | \$46,500 | UM | Maintenance services for existing Johnson building control systems - proprietary system for which only manufacturer can perform maintenance. |
| SHPP US LLC | \$42,197 | UM | Grant-funded purchase of carbon fiber based substrate material for use in the world's largest 3D printer at the UM Advanced Structures and Composites Center. This particular material is highly unique and specialized and only available currently through one source. Related research supports defense, aerospace, marine, energy and transportation industries in Maine and beyond. |
| SHPP US LLC | \$42,197 | UM | Grant-funded additional purchase of carbon-filled polycarbonate pellets for use in the large-scale 3D printer at the UM Advanced Structures and Composites Center. This material is unique and there are only two potential suppliers. Pricing from other supplier (Techmer) was higher and they are not able to meet our timeline for delivery. Research at the ASCC supports energy, transportation, marine and aerospace industries. |
| AMTEK | \$40,306 | UM | Grant-funded purchase of industrial-scale microwave for the Forest Bioproducts Research Institute at UM to be used in commercialization efforts for a patent pending process whereby packaging products previously manufactured with petroleum products can be produced with renewable wood-based resources. This microwave oven has unique capabilities needed to extract water in the manufacturing process. |

| Supplier Name | Amount | Campus | Summary Notes |
|------------------------------------|----------|--------|---|
| ATA TRANSIT ADVERTISING | \$40,000 | USM | USM contracts with Greater Portland Transit District (METRO) for intra campus transit services. METRO contracts with ATA Transit Advertising for all bus advertising. In order for USM to create/install signage and wrap on METRO buses, they need to work with ATA Transit. |
| AMCOMP | \$40,000 | USM | Purchase of graduate certificates for completion of Workers Compensation course at the USM School of Business. Course is designed around curriculum developed and materials provided solely by the American Association of Workers Compensation Professionals (AMCOMP). |
| SCOTT SIMONS ARCHITECTS LLC | \$39,760 | UM | Contract with architect to produce high quality, professional renderings of proposed addition to the UM Advanced Structure Composites Center. Drawings to be used in fundraising campaign to enhance ability to win federal contracts. Supplier was original architect that designed the addition and have all files needed and equipment to produce the drawings. |
| INSTRON A DIV OF IL TOOL WORKS INC | \$37,023 | UM | Original equipment manufacturer calibration services on proprietary test frames. Calibration is required annually to maintain ISO accreditation. Underlying research supports multiple industries including transportation, construction, marine and energy. |
| MTS SYSTEMS CORP | \$33,658 | UM | Calibration of test platform by original equipment manufacturer in order to meet quality standards set forth by ISO in support of multiple current and future research projects supporting multiple industries by the UM Advanced Structures and Composites Center. Underlying research supports multiple industries including transportation, construction, marine and energy. |

| Supplier Name | Amount | Campus | Summary Notes |
|---------------------------|----------|--------|--|
| HOBSONS INC | \$33,560 | USM | Advertising platform used for student recruitment purposes. An abbreviated process was conducted with four suppliers. Resulting in the use all four suppliers "University Profile Page offerings," however Hobsons also offers an outreach/advertising tool superior to the others for two reasons: Hobson's has a larger market share over the other three suppliers and previous success generating student interest via this Hobson's tool. |
| EXPLORANCE CORP | \$33,473 | UM | Purchase of electronic course evaluation software platform which offers integration with PeopleSoft Student Information System combined with the ability to administer paper and electronic forms of evaluation simultaneously, thus providing a fully automated course evaluation process, including capturing of student feedback. Attempts to locate suppliers capable of meeting all requirements of integrating with our other systems (PeopleSoft, Brightspace) were unsuccessful. |
| NATIONAL INSTRUMENTS CORP | \$33,340 | UM | Grant-funded hardware upgrade to existing data acquisition system where compatibility is required. Grant-funded project supports the Army Engineer Research and Development Center (ERDC) |
| ZOLL MEDICAL CORP | \$33,072 | UM | Purchase of defibrillator for use on ambulance service. Unique design in that it supports double sequential defibrillation (DSD). Other suppliers' models that were considered did not support DSD. DSD is recommended by Maine EMS, in accordance with AHA guidance. |

| Supplier Name | Amount | Campus | Summary Notes |
|-------------------------|----------|--------|--|
| KEYENCE CORP OF AMERICA | \$32,600 | UM | Grant-funded purchase of profilometers used for UM Accelerating Rapid Prototyping program, working in parallel and in a complementary fashion with Oak Ridge National Labs (ORNL.gov) as they develop their 3D printing processes. A profilometer is a measuring instrument used to measure a surface's profile, in order to quantify its roughness; a critical element in the 3D printing process. The specific profilometer being purchased is from the same manufacturer as those being used at ORNL. Continuity with ORNL enables us to transfer data more quickly and to share lessons learned without the interference of differing data systems and measurement capabilities. |
| DOWNEAST INSTITUTE | \$32,241 | USM | Grant-funded subcontract services, working collaboratively with Casco Bay Estuary Partnership and EPA in on-going efforts to address the effects of coastal acidification. Supplier is uniquely qualified based on technical capacity, experience in conducting collaborative shellfish work. Additionally, Institute, which is UMM's marine science field station, has been a partner in multiple Casco Bay Estuary Partnership on-going research projects with UMS. |
| A-VIBE | \$32,000 | UM | Grant-funded contract for continued maintenance of the Inter-Chem-Net website which allows collaboration between university and K12 chemistry students as well as collaborative sharing of lab diagnostic equipment across the Inter-Chem-Net user population. |
| HU FRIEDY MFG CO LLC | \$31,420 | UMA | Standardized dental hygiene and instruments for incoming dental students. Proprietary Everedge technology reduces the need to sharpen, thus decreasing clinician and patient safety. UMA Dental programs have standardized on this technology and compatibility of instruments and equipment between faculty and students is essential. |

| Supplier Name | Amount | Campus | Summary Notes |
|------------------------------------|----------|--------|--|
| CENGAGE LEARNING | \$30,000 | UMA | Online non-degree career training service for which pass-through charges to students result in net revenue to the university. |
| INSTRON A DIV OF IL TOOL WORKS INC | \$29,954 | UM | Grant-funded replacement of controller in testing equipment (actuator), current value \$400K. Supplier is manufacturer of existing equipment. This purchase includes installation. Continuity/compatibility is essential. |
| EOM OFFSHORE LLC | \$28,960 | UM | Grant-funded purchase of equipment compatible with existing equipment which secure moored buoys in the Gulf of Maine as well as provide two-way communication (a unique capability specific to this supplier) with the buoys. Research is grant-funded and supports the Maine fishery industry. |
| SKIDMORE COLLEGE | \$28,658 | UM | Grant-funded research equipment and supplies used in conducting ongoing ocean biogeochemistry research at Darling Marine Center. The principal investigator purchased this equipment while on the faculty at Skidmore College and has now joined UMS. Skidmore has agreed to allow UMS to purchase the equipment at its depreciated value. Retention of the same tools and equipment across the lifetime of these projects provides continuity, efficiency, and in some cases more reliable results. |
| NEARSPACE LAUNCH INC | \$28,100 | UM | Grant-funded purchase of components used to assemble a small satellite for launch into space as part of Maine's 1st CubeSat program for which compatibility with existing equipment is required. |
| SEA BIRD ELECTRONICS INC | \$27,872 | UM | Grant-funded maintenance and upgrade of buoys and related equipment from the original manufacturer. |
| DBTELLIGENCE LLC | \$27,500 | UM | Library database systems and network administration for which supplier was integral in developing many years ago and has continued to maintain and support. Continuity is critical to maintain the integrity of the system which serves faculty, staff, students and citizens of Maine. |

| Supplier Name | Amount | Campus | Summary Notes |
|------------------------------------|----------|--------|--|
| FREIGHTLINER OF MAINE INC | \$27,000 | UM | Service contract for proprietary Freightliner industrial-grade rubbish packer system for which general and emergency repairs and maintenance are provided directly by the manufacturer. |
| TECHMER PM LLC | \$26,917 | UM | Grant-funded purchase of wood fiber-based substrate material for use in the UM Advanced Structures and Composites Center for research that supports several Maine industries including boat building and transportation infrastructure. Substrate material must match materials previously used in small-scale 3D printing tests in order to ensure research data integrity. |
| SPECTRUM REACH | \$25,500 | UMA | Targeted television and online media ads seeking students from specific geographical areas. |
| EXPLORANCE CORP | \$25,331 | UMA | Purchase of electronic course evaluation software platform which offers integration with PeopleSoft Student Information System combined with the ability to administer paper and electronic forms of evaluation simultaneously, thus providing a fully automated course evaluation process, including capturing of student feedback. Attempts to locate suppliers capable of meeting all requirements of integrating with our other systems (PeopleSoft, Brightspace) were unsuccessful. |
| INSTRON A DIV OF IL TOOL WORKS INC | \$25,140 | UM | Grant-funded services related to replacement of control tower module in existing large format 3D printer equipment for the UM Advanced Structures and Composites Center. |
| DIGITAL TRANSITIONS INC | \$25,025 | USM | Replacement purchase of digital imaging equipment for digitization of Osher Map holdings for which integration into existing infrastructure is necessary. Equipment being replaced is over 11 years old and no longer functioning. |

| Supplier Name | Amount | Campus | Summary Notes |
|------------------------------|----------|--------|--|
| JAMES LYONS | \$25,000 | UM | Steam plant boiler controls repair and maintenance. Unique knowledge of our older systems; was part of the team that designed it over 25 years ago and has been maintaining it ever since (formally employed by Warren Professionals). Additionally, available for emergency services in reasonable timeframe where other suppliers are not. |
| SOMATEX INC | \$25,000 | UM | Original equipment manufacturer repairs and add-on's for existing hoist equipment at the UM Advanced Structures and Composites Center large scale 3D Printing Lab. |
| SARGENT CORP | \$25,000 | UM | Contract for fabrication and repair services for snow plow blades and for boilers and steam plant equipment, including emergency repairs from only supplier in close proximity to the UM campus with the ability to respond during snow emergency events. |
| NEW ENGLAND SPORTS SALES INC | \$24,786 | UM | Replacement of in-hour Blademaster skate sharpener for which over compatible tools and accessories would have to be replaced if we switched brands. Blademaster distributor protected territory in the United States, thus one supplier. |
| SPECTRUM REACH | \$24,600 | UMA | Target television and online media ads seeking students from specific geographical areas. |
| ECSION INC | \$24,240 | UM | Purchase of software designed specifically for Sea Grant College programs for communicating, creating RFPs and reporting. Attempts to identify other suppliers with a product specific to Sea Grant administration were unsuccessful. |

| Supplier Name | Amount | Campus | Summary Notes |
|--------------------------|----------|--------|---|
| EDGETECH | \$23,705 | UM | Grant-funded repairs, upgrade, and re-certification to equipment by the manufacturer. Equipment transmits hourly meteorological and oceanographic data used by the National Weather Service, National Oceanic and Atmospheric Administration, US Coast Guard and various institutions and commercial entities. These repairs/upgrades will provide extended life to the equipment vs replacement cost at approximately \$56k. |
| TRILIONQUALITY SYSTS LLC | \$23,400 | UM | Grant-funded purchase of additional software license and hardware to increase capacity of existing system for which continuity is required. Supplier is sole reseller with protected territory in US for this manufacturer's testing products. |
| SPECTRAL EVOLUTION INC | \$23,227 | UMFK | Repairs to existing equipment which was unknown until it was being calibrated by the manufacturer. Equipment is used in agricultural and forestry data such as plant species, abundance and health, including drought and pathogens. Manufacturer is the sole provider. |
| AET LABS | \$22,390 | UM | Grant-funded portable 3D scanning equipment for reverse engineering and manufacturing inspection needed to fulfill the requirements for current grant funding. Broadens research capabilities and quality assurance through increased inspection capabilities. Supplier is sole distributor. Other units considered are not portable and fall short of other required capabilities and cost. |

| Supplier Name | Amount | Campus | Summary Notes |
|------------------------------------|----------|--------|--|
| TROY INDUSTRIAL SOLUTIONS | \$22,100 | UM | Grant-funded fabrication of weather buoy to support Gulf of Maine and Caribbean Observing System used by the National Weather Service, National Oceanic and Atmospheric Admin, US Coast Guard, and various other groups. Buoy design was developed in 2000 by UMaine and available only through custom fabrication. This purchase will add to our inventory of approximately 20. Supplier selected in 2000 and for continuity and quality purposes, we continue to utilize this custom fabricator. |
| CURTIS JASON BROWN JR | \$22,000 | UM | Grant-funded vessel services for which the supplier is a research collaborator on the research funded under the grant, thus ensuring data continuity and research efficacy. |
| SCREENVISION DIRECT | \$21,000 | UM | Targeted recruitment advertising for all seven Drive-In Theaters in Maine. This is the company that owns all the theaters. |
| LOTEK WIRELESS | \$20,850 | UM | Grant-funded equipment for fish research. Radio telemetry tags and receivers for fish tagging. Tags, transmitters and receivers are designed to work together. This purchase is compatible with previously purchased equipment and tag inventory. |
| INSTRON A DIV OF IL TOOL WORKS INC | \$20,768 | UM | Grant-funded proprietary equipment expansion (accessories) being utilized in the research of composites made of cellulosic materials derived from wood in order to innovate new materials to be used in additive manufacturing processes. Compatibility and manufacturer trained installation and calibration required. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------------|----------|--------|--|
| NOLDUS INFORMATION TECHNOLOGY INC | \$20,050 | UM | Grant-funded purchase of integrated infrared camera and tracking system for the study on the behavior of marine parasites. The study of which has applications in developing strategies to mitigate detrimental aquatic parasites, a critical barrier in the development of salmon aquaculture in state. The equipment is of unique and specialized design in that it detects very small organisms and accurately records in the infrared spectrum. The ability to see very small organism and track behavior in the dark is essential to the goals of our research. |
| ABB INC | \$19,000 | UM | Manufacturer direct replacement equipment used for paper tear strength testing, used in multiple studies/projects/programs (including external contracts). Existing equipment is at its end of life. Consistency/correlatability of past & new testing data is critical. Equipment not available through resellers. |
| EXPLORANCE CORP | \$18,980 | USM | Purchase of electronic course evaluation software platform which offers integration with PeopleSoft Student Information System combined with the ability to administer paper and electronic forms of evaluation simultaneously, thus providing a fully automated course evaluation process, including capturing of student feedback. Attempts to locate suppliers capable of meeting all requirements of integrating with our other systems (PeopleSoft, Brightspace) were unsuccessful. |
| MALVERN PANALYTICAL INC | \$18,754 | UM | Grant-funded original equipment manufacturer Repair (travel, parts, labor) to existing equipment (Malvern Morphologi G3 particle size analyzer) utilized by the Advanced Structures and Composites Center. |
| JOHNSON CONTROLS US HOLDINGS LLC | \$18,719 | UM | New equipment being added to existing Johnson Control Fire panel system where compatible is required. New art gallery space in Norumbega Hall, Bangor. |

| Supplier Name | Amount | Campus | Summary Notes |
|---------------------------------|----------|--------|--|
| BLUEBERRY BROADCASTING LLC | \$18,144 | UMA | Purchase of air time in the several radio markets for targeted marketing efforts for UMA through radio group that best matches the target audience demographics, thus maximizing potential marketing yield. |
| OPTIMATION TECHNOLOGY INC | \$17,000 | UM | Grant-funded update to Siemens software controls in the Biofuels pilot plant for which supplier is the developer of the program. |
| CAPPEX COM | \$17,000 | USM | Reorder of targeted mailing list for potential students for which the supplier has proprietary content. |
| INGERSOLL MACHINE TOOLS INC | \$16,857 | UM | Grant-funded safety lighting installation on existing equipment that is still under manufacturer's warranty. Warranty requires retrofitting of equipment be performed by the manufacturer. |
| SOCIETY FOR HUMAN RESOURCE MGMT | \$16,800 | USM | Purchase of certification test preparation books for students attending professional development classes at USM in HR Management. The materials are proprietary to the SHRM-CP and SHRM-SCP professional certifications, obtaining which is the primary objective of the classes. Costs pass through to students. |
| PLEASANT RIVER LUMBER CO | \$16,384 | UM | Grant-funded purchase of green wood sawdust and kiln dried wood shavings for the Witter Farm from only supplier within economically feasible distance that can provide the volume of product needed. |
| CAMPBELL SCIENTIFIC INC | \$16,042 | UM | Grant-funded purchase of proprietary data logger components to replace existing equipment deployed in ocean buoys as part of the Northeastern Regional Association of Coastal Ocean Observing Systems (NERACOOS). Hardware and software must be compatible with existing equipment and this supplier is the only source. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------|----------|--------|--|
| PINE TREE FOOD EQUIP INC | \$16,000 | UM | On-call services for repair to food service equipment for which supplier is authorized dealer and has been providing services in the past (multiple brands need service). Formal RFP in process for FY22 to ensure authorized providers are in place for different geographical locations for all brands. |
| INGERSOLL MACHINE TOOLS INC | \$15,450 | UM | Grant-funded engineering support services from Original Equipment Manufacturer to expand capability of the 3D MasterPrint equipment at UM Advanced Structures & Composite Center. Installation of Open Platform Communications, NCI-to-APT file converter, and routine equipment motion smoothing. This project allows us to build a knowledge base for the creation of high tech additive manufacturing jobs which directly benefits the Maine economy. |
| SWANK MOTION PICTURES INC | \$15,000 | UMA | Purchase of licensing rights for projection of movies on campus for student entertainment. Studios have granted exclusive license distribution to this supplier. |
| MAINE COMRCL TIRE INC | \$15,000 | UM | Supplier provides 24/7 service and tire tread patterns currently used on Facilities trucks & heavy equipment, which impacts safety and vehicle operation. Only other local 24/7 commercial tire company does not have the same tire tread patterns and other companies do not offer 24/7 service. |
| BIODIVERSITY RESEARCH INST | \$15,000 | UM | Wildlife research services in support of the Gulf of Maine Offshore Wind Energy project, building on previous research data conducted in 2013 and 2017 under "named in grant" waiver. Continuity and access to relevant data is critical. |

| Supplier Name | Amount | Campus | Summary Notes |
|--------------------|----------|--------|---|
| DENOVIX INC | \$14,885 | UM | Equipment purchase to expand and support research into animal and public health with focus on decreasing risks of disease and parasites. This is the second unit and same equipment purchased two years ago for another location working on same project (compatibility). Original purchase under competitively bid contract. |
| BAUER HOCKEY INC | \$14,760 | UM | Hockey skates for UM Men's Ice Hockey team - skates are specified by athletes and coaching staff and are custom made to match specific requirements of each athlete. Multiple suppliers utilized for this purpose. |
| NICHE COM INC | \$14,740 | USM | Marketing platform to draw attention from potential students; high school students researching colleges across the US. Proprietary platform uses different approach from other types of college search platforms (Hobsons and Cappex) which we also utilize. |
| LI COR BIOSCIENCES | \$14,700 | UM | Grant-funded purchase of instrument used to measure leaf area index, a measure of the available leaf surface that contribute to photosynthesis (growth potential of a tree). Research contributes to development in the area of forestry and forest health and productivity in the state. Data collected also puts Maine at a more competitive national level. Extensive search of available suppliers and scientific literature where comparable products have been used yielded no alternative products with unique specifications. This is the only option on the market at this time. |
| BAUER HOCKEY INC | \$14,520 | UM | Hockey skates for UM Men's Ice Hockey team - skates are specified by athletes and coaching staff and are custom made to match specific requirements of each athlete. Multiple suppliers utilized for this purpose. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------|----------|--------|---|
| WRIGHTS MEDIA LLC | \$14,500 | UMA | Purchase of rights to use online badge for "US News Best Online Programs 2020" for marketing purposes - supplier has exclusive right to sell the online badge rights. |
| NATIONAL EVENT PUBLICATIONS | \$14,500 | UMPI | Supplier is sole publisher. Targeted advertising in 2020 Boston Red Sox Yearbook. |
| GGP MAINE MALL LLC | \$14,418 | UM | Advertising located at the Maine Mall as part of UM's broader marketing strategy. Since Smartlite has an exclusive contract with the Maine Mall, the university has no other options for contracting for this targeted advertising and location. |
| CENTRAL EQUIPMENT CO | \$14,059 | UM | Continued purchase of campus building signs for UM from the current supplier, which keeps signage stock on hand that meets the university's design specifications for immediate delivery. |
| BLUEBERRY BROADCASTING LLC | \$14,040 | UMA | Large media campaign to target specific geographic areas for pool of potential students. Supplier owns multiple radio outlets across the State. Several media outlet suppliers are being utilized in addition (Townsquare Media, Binnie Media) to ensure we are reaching the populations that will yield the highest number of potential students. |
| CCM HOCKEY US INC | \$14,040 | UM | Purchase of custom fitted hockey sticks for which the manufacturer of the product is the sole provider. |
| DRVISION TECHNOLOGIES LLC | \$13,984 | UM | Grant-funded purchase of software for the Biological Science Talbot and Henry Labs, enabling quantification of 3D objects such as cell volumes and cell tracking (analysis of objects through time). This research provides new means for modern analysis of biological images. Two alternative products considered; one of which has been used in the past but lacked several of the machine learning tools vital to our analysis. Supplier holds several Patents which render their product the sole solution meeting our requirements. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------|----------|--------|---|
| FULL MOON COMM INC | \$13,950 | USM | Copywriting services for USM Office of Marketing and Brand Management for which continuity of service is essential in order to maximize quality and value for these services while maintaining the developed style and voice needed to extend the university's brand message. |
| MACARTNEY INC | \$13,825 | UM | Grant-funded materials for the repair and upgrading of buoys in the Gulf of Maine and the Caribbean. Compatibility with existing equipment required and these parts have been determined acceptable. The OEM manufacturer has lead-times of one year, which do not meet our requirement. These long lead-times have resulted in lost grant funding on this project in the past two years. No other suppliers can provide parts that are compatible. |
| LINKEDIN CORP | \$13,775 | UMS | Licensing and services agreement with social-media-based employee recruitment services for UMS that blends the most ubiquitous employment-related social media platform with active recruitment support, focused on two key areas; 1) supporting the university's affirmative action plan and building workforce diversity, and 2) actively recruiting pool of potential job candidates who have earned a Doctorate and are seeking employment in academia. |
| WILBUR TECHL SVCS LLC | \$13,750 | UM | Grant-funded equipment purchase and installation of gas sensor to existing gas analyzer, used in biomass to transportation fuel research project, for which the manufacturer provides protected sales territory, thus allowing a single supplier for Maine. |
| SCHENCK PROCESS LLC | \$13,735 | UM | Purchase of custom manufactured repair parts for a 32 year old rotary tube furnace used in the UM Woody Biomass to Fuel program. Parts are no longer readily available for the furnace and can only be custom engineered & manufactured by the original equipment manufacturer. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------------|----------|--------|--|
| COLLEGE BOARD | \$13,620 | USM | Purchase of student names for recruiting purposes. Supplier is a not-for profit membership organization and sole owner of multiple exams, publication, sand software related to "Official College Board Offerings", which include things such as SAT Online Course/Tests, Advanced Placement Program, Accuplacer, etc. |
| BLUEBERRY BROADCASTING LLC | \$13,608 | UMA | Large media campaign to target specific geographic areas for pool of potential students. Supplier owns multiple radio outlets across the state. Several media outlet suppliers are being utilized in addition to ensure reaching the populations that will yield the highest number of potential students. |
| ROBATEL INC | \$13,500 | UM | Grant-funded rental of four-stage centrifugal extraction unit for the purpose of evaluation in order to determine best choice for purchase. Equipment is for the Biomass to Bioproducts Pilot Plant with the ultimate goal of making gasoline and jet fuel from woody biomass (trees) harvested in Maine. Only two manufacturers are known to have this type of equipment. Other manufacturer technical deficiency is that four extractors are needed to do the same work that Robatel's one extractor can do. |
| TORAY ADVANCED COMPOSITES USA INC | \$13,443 | UM | Grant-funded purchase of tooling and materials imposed by the US Army as part of a larger US Army vehicle program. This material has already been vetted and meets the requirements where alternative materials would require vetting and experimental trial work. Supplier is the manufacturer and only source for the materials. |
| NEXUS CORP | \$13,200 | UMPI | Additional building components (shade systems) to greenhouses for which compatibility is requirement. Original greenhouse purchase competitively bid. |

| Supplier Name | Amount | Campus | Summary Notes |
|--------------------------|----------|--------|---|
| YSI INC | \$13,126 | UM | Grant-funded additional order of instrumentation for measuring water current, speed, direction, and temperature. These instruments will be placed on existing on ocean current monitoring buoys and underwater probes/vehicles. No other supplier interfaces with existing equipment and consistency needed to ensure research data integrity in support of growing sustainable ecological aquaculture in Maine and beyond. |
| TELEDYNE INSTRUMENTS INC | \$12,940 | UM | Grant-funded purchase of services for re-certification of acoustic Doppler current profiler used on ocean buoys in the Gulf of Maine that transmit hourly data to the National Weather Service as well as other federal, State, academic research institutions and commercial fishing entities via the world wide web. Equipment re-certification is done by original equipment manufacturer. |
| JJD LOBSTER INC | \$12,840 | UM | Grant-funded vessel services for which the supplier is a research collaborator on the research funded under the grant, thus ensuring data continuity and research efficacy. |
| JOHN ZINK CO LLC | \$12,750 | UM | Field service and maintenance of proprietary burner platform at the UM steam plant for which the manufacturer provides directly. |
| QUICK BIOLOGY INC | \$12,645 | UM | Grant-funded analysis of biological fluids using customized methods. Services originally provided under sub-awardee but that lab was closed by the CDC. Due to continuity of customized methods being used limited suppliers are able to perform the analysis; further complicated by the small number of samples and the timeframe we need them completed. Found this lab is able to provide both. |

| Supplier Name | Amount | Campus | Summary Notes |
|--------------------|----------|-----------|---|
| BARBRI INC | \$12,500 | Maine Law | Bar Exam diagnostic test for first year Maine Law students in jeopardy of failing the Universal Bar Exam. Test results/reports are used by the Director of Academic Success whose job it is to assist students during their time in law school to better prepare for the bar exam upon graduation and tailor individual student needs. Maine Law is required to maintain a 75% over-all bar passage rate in order to maintain accreditation. This supplier products offers those reports and tests with questions similar to the actual bar exam, where other diagnostics test do not (Kaplan and Themis) were considered but didn't offer the same level of testing and reporting. |
| TECHMER PM LLC | \$12,408 | UM | Grant-funded purchase of wood fiber-based substrate material for use in UM Advanced Structures and Composites Center for research that supports several Maine industries including boat building and transportation infrastructure. Substrate material must match materials previously used in small-scale 3D printing tests in order to ensure research data integrity. |
| JK SVCS | \$12,344 | UM | Retrofitting of new environmental chamber by original installers to ensure compatibility. Original installer contracted through manufacturer and equipment is under full warranty effective September 2020. |
| BINNIE MEDIA | \$12,243 | UMA | Large media campaign to target specific geographic areas for pool of potential students. Supplier owns multiple radio outlets across the state. Several media outlet suppliers are being utilized in addition (Townsquare Media, Blueberry Broadcasting) to ensure we are reaching the populations that will yield the highest number of potential students. |
| PORTLAND RADIO GRP | \$12,240 | UMA | Purchase of airtime in the several radio markets for targeted marketing efforts for UMA through radio group that best matches the target audience demographics, thus maximizing potential marketing yield. |

| Supplier Name | Amount | Campus | Summary Notes |
|---------------------|----------|--------|--|
| IBCONTROLS INC | \$12,231 | UMA | Purchase of maintenance services. IBControls is the only authorized service provider in Maine for the Delta equipment being maintained. |
| VFAIRS LLC | \$12,160 | UM | Six-month contract for online event platform being used to host 2021 Maine Sustainability & Water Conference (virtual). This conference is the only one in Maine to focus specifically on the state's water resources, bringing over 400 resource professionals together for two days. Multiple suppliers were considered but ultimately this one was the only one able to meet UMS IT accessibility requirements. |
| JONAS INSINGA | \$12,000 | UM | Services of taxonomist to determine the effects of GS2 insecticide on non-target insects, with an emphasis on beneficial biological control agents and pollinators. Supporting time sensitive research of Colorado Potato Beetle Control in potatoes in various field trial programs at UM, which supports the Maine potato industry and farmers. Supplier has unique qualifications for this particular research project. |
| HONEYWELL ANALYTICS | \$11,660 | UM | Service contract for maintenance of the UM clean room system for the toxic gas monitoring subsystem. Work will be performed by the original equipment manufacturer on this proprietary platform and falls outside of the other existing competitively bid contracts with this provider. |
| NEOKRAFT SIGNS INC | \$11,601 | UM | Purchase of signage for newly renamed Zellman Art Museum project. Original purchase was below competitive requirement threshold. During construction additional fundraising allowed for additional naming rights for individual gallery spaces so additional signage was needed. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------|----------|--------|---|
| INDIANA UNIV | \$11,475 | UM | Annual license fees for software system to manage foreign student, scholar and employee residency documentation in a completely paperless environment. Though other platforms were considered, none was found that allowed for management of all three groups in a fully paperless environment. |
| DRESSER RAND CO | \$11,273 | UM | Replacement part for steam plant generator purchased directly from manufacturer. |
| CLEMEX TECHNOLOGIES INC | \$11,190 | UM | Purchase of a computer controlled microscope stage (where the specimen is placed) to enable the Hess Lab to perform high-throughput microscopy of samples expressing SARS-CoV2 coronavirus spike protein for drug screening against novel coronavirus. Stage must be compatible with existing super-resolution microscope and control software. This product is available from only one supplier because the custom control software was designed and programmed to operate this specific model of stage. |
| WOODS HOLE GRP INC | \$10,900 | UM | Grant-funded purchase of tracking device used to recover transmitting satellite tags that have broken free from Bluefin tuna. Only device available on the market and supplier has protected US territory. Bluefin research supports commercial and recreational fishing along the coast of Maine. |
| SCHENCK PROCESS LLC | \$10,793 | UM | Replacement part for calciner (rotary tube) furnace in the SynCOPP lab. Equipment supports wood biomass to fuel research. Furnace used to heat solid material to high temperature in the absence of air or oxygen to remove impurities. OEM replacement by manufacturer. |
| JERRY HARRIMAN FARRIER SVCS | \$10,500 | UM | Ferriar services for horses UM farm. Highly specialized field with limited options and the nature of the service is such that the relationship and familiarity with the animals is a high priority. Costs is in line with industry standards. |

| Supplier Name | Amount | Campus | Summary Notes |
|-----------------------------|----------|--------|---|
| NORC AT THE UNIV OF CHICAGO | \$10,400 | USM | Grant-funded purchase of proprietary licenses required to conduct analyses of primary care spending in Maine for reporting to the Maine Legislature. This reporting is mandated by the legislature and only available through one supplier. |
| WILSON PONTOONS INC | \$10,393 | UM | Grant-funded purchase of a modular, 24-foot, two-section, pontoon float, rated to withstand harsh environments to be used as flotation for a suspended screen floating breakwater project off the coast of Castine. The project advances learning and innovation in the area of modular coastal protection and resiliency and directly benefits the state by developing way to protect its coasts from erosion. No other suppliers were found that offer the required design and the ability to withstand the environmental conditions of this particular area. |
| HONEYWELL INTRNTL INC | \$10,276 | UM | Service and repair parts for scanner on pilot plant paper machines by original equipment manufacturer. |
| COMMUNITY PLAYTHINGS | \$10,160 | UMF | Purchase of outdoor wood furniture for early childhood/elementary education. Products selected based on durability, aesthetics and functionality. Attempted to find similar items using website searches as well as contracted suppliers (over 15 other childhood furniture suppliers considered) but could find nothing similar. |
| BINNIE MEDIA | \$10,064 | UMA | Purchase of air time in the several radio markets for targeted marketing efforts for UMA through radio group that best matches the target audience demographics, thus maximizing potential marketing yield. |

NAMED IN GRANT PURCHASES

Goods and/or services specifically named in grant awards. When these goods and/or services are available from multiple sources, the competitive procurement standard applies unless the grant

requires, was contingent upon, or was otherwise awarded with the explicit expectation that a specific good or service would be procured to carry out the award.

| Supplier Name | Amount | Campus |
|---------------------------------------|-------------|--------|
| SYNTIRO | \$2,640,855 | UMF |
| MAINE FOREST PRODUCTS CNCL | \$1,053,550 | UM |
| UNIV OF VERMONT & STATE AGRIC COLLEGE | \$838,313 | UM |
| INGERSOLL MACHINE TOOLS INC | \$547,500 | UM |
| MAINE FOREST PRODUCTS CNCL | \$499,000 | UM |
| KANSAS STATE UNIV | \$430,000 | UM |
| COASTAL ENTERPRISES INC | \$376,902 | USM |
| LISA M LETOURNEAU MD LLC | \$260,481 | UMF |
| DOWNEAST INSTITUTE | \$250,000 | UMM |
| UNIV OF CALIFORNIA SAN DIEGO | \$234,053 | UM |
| PINE TREE LEGAL ASSIST INC | \$226,538 | USM |
| HENDRICK MANUFACTURING CORP | \$225,500 | UM |
| BLACK BEAR CONSULTANTS LLC | \$225,000 | UMF |
| PEDIATRIC QUALITY CONSULTING LLC | \$220,673 | UMF |
| TRICIA MOSHER CONSULTING | \$172,515 | USM |
| WESTIN PORTLAND HARBORVIEW | \$171,686 | UM |
| EVERGREEN INNOVATIONS LLC | \$151,797 | UM |
| HOANG MINH DUC | \$144,850 | UM |
| UNIV OF MASSACHUSETTS | \$139,812 | UM |
| SAN JOSE STATE UNIV RESEARCH FNDTN | \$138,796 | UM |
| WS ATKINS INC | \$134,511 | UM |
| FREEPOR RESEARCH SYSTS LLC | \$124,998 | USM |
| AVCOG | \$124,357 | USM |
| ELECTRON OPTICS SVC | \$122,000 | UM |
| WILDLIFE COMPUTERS INC | \$119,200 | UM |
| WOODS HOLE OCEANOGRAPHIC INSTITUTION | \$118,414 | UM |
| GARRAD HASSAN & PARTNERS LTD | \$107,325 | UM |
| CHLOE SHIELDS | \$103,000 | USM |
| SULLIVAN & MERRITT CONSTRUCTORS INC | \$102,694 | UM |
| SURFACE MEASUREMENT SYST LTD NA | \$101,600 | UM |

| Supplier Name | Amount | Campus |
|---------------------------------------|-----------|--------|
| WILLIAM K BALZER | \$100,000 | UMS |
| NORTHERN MAINE DEVELOPMENT COMMISSION | \$99,167 | USM |
| CHAMPLAIN COLLEGE | \$94,020 | UM |
| COASTAL ENTERPRISES INC | \$92,084 | USM |
| KIMBERLY GROFF | \$91,505 | USM |
| FAMILY & CMNTY MEDIATION | \$90,780 | UM |
| GULF OF MAINE RESEARCH INST | \$90,595 | UM |
| ECOTRUST | \$90,576 | UM |
| JUSTICE RESEARCH AND STATISTICS ASSN | \$85,525 | USM |
| RICHARD P HORWITZ | \$83,264 | UM |
| ELIZABETH SCOTT CONSULTING | \$80,000 | USM |
| UNIV OF KENTUCKY RESEARCH FNDTN | \$77,493 | UM |
| UNIV OF MARYLAND | \$72,000 | USM |
| JILL WARD | \$72,000 | USM |
| MOOK SEA FARMS INC | \$70,368 | UM |
| DYNATA LLC | \$68,500 | USM |
| HOUSTON OFFSHORE ENGINEERING LLC | \$68,097 | UM |
| NAMA | \$66,825 | UM |
| WAYS | \$64,500 | UM |
| CORNELL UNIV | \$64,395 | UM |
| DOWNEAST INSTITUTE | \$63,375 | UMM |
| NORTHERN MAINE DEVELOPMENT COMMISSION | \$61,642 | USM |
| BORN DIGITAL INC | \$56,515 | UM |
| VOLUNTEER LAWYERS PROJECT | \$54,000 | USM |
| AOS 96 MACHIAS SCHOOL DEPT | \$52,500 | UMF |
| RSU 10 | \$52,500 | UMF |
| RSU 4 | \$52,500 | UMF |
| MT BLUE REGIONAL SCHOOL DISTRICT | \$52,500 | UMF |
| RSU 39 | \$52,500 | UMF |
| UNIV OF NEBRASKA | \$52,409 | UM |
| SAFE VOICES | \$50,000 | USM |
| DNV ENERGY USA INC | \$50,000 | UM |

| Supplier Name | Amount | Campus |
|---------------------------------------|----------|--------|
| LE SPRINGER INC | \$50,000 | UM |
| INTEGRATED LEARNING INNOVATIONS INC | \$50,000 | UM |
| MAINE AQUACULTURE CO-OP | \$49,500 | UM |
| GARY FLORY | \$47,325 | UM |
| SYNTIRO | \$46,270 | UMF |
| PREUSSER RESEARCH GRP INC | \$45,500 | USM |
| BORN DIGITAL INC | \$44,250 | UM |
| WELLS RESERVE | \$43,011 | UM |
| DOWNEAST INSTITUTE | \$42,364 | UM |
| DOWNEAST INSTITUTE | \$39,308 | UM |
| MAINE MARITIME ACADEMY | \$39,016 | UMS |
| BUTTERFIELD SHELLFISH LLC | \$38,015 | UM |
| AMERICAN BUREAU OF SHIPPING | \$36,000 | UM |
| MSAD 27 | \$35,000 | UMF |
| MAINE INDIAN EDUC | \$35,000 | UMF |
| RSU 56 | \$35,000 | UMF |
| MSAD 37 | \$35,000 | UMF |
| MSAD 44 | \$35,000 | UMF |
| RSU 74 | \$35,000 | UMF |
| MSAD 70 | \$35,000 | UMF |
| MSAD 59 | \$35,000 | UMF |
| MSAD 20 | \$35,000 | UMF |
| PREUSSER RESEARCH GRP INC | \$34,100 | USM |
| BARBARA KATES | \$34,000 | USM |
| NOVA SOUTHEASTERN UNIV INC | \$33,788 | UM |
| COLBY COLLEGE | \$33,700 | UM |
| ENVIRONMENTAL SOIL CONSULTING LLC | \$32,500 | UM |
| UNIV OF NORTH CAROLINA AT CHAPEL HILL | \$32,000 | USM |
| FRIENDS OF CASCO BAY | \$30,249 | USM |
| DALHOUSIE UNIV | \$29,065 | UM |
| MAINE MARITIME ACADEMY | \$27,058 | UMS |
| NICANTE INC | \$25,000 | USM |

| Supplier Name | Amount | Campus |
|---------------------------------------|----------|--------|
| VRYHOF AMERICAS | \$25,000 | UM |
| MICHIGAN STATE UNIV | \$25,000 | UM |
| SUSTAINAMETRIX | \$25,000 | UM |
| TOWN OF BAILEYVILLE SCHOOL DEPT | \$25,000 | UMF |
| MAINE ACADEMY OF NATURAL SCIENCES | \$25,000 | UMF |
| CORNVILLE REGIONAL CHARTER SCHOOL | \$25,000 | UMF |
| MSAD 33 | \$25,000 | UMF |
| MSAD 14 | \$25,000 | UMF |
| MSAD 13 | \$25,000 | UMF |
| HEALTH ECONOMY LLC | \$24,950 | UMF |
| MSAD 3 | \$24,300 | UMF |
| MN ASSOC INC | \$24,000 | UMF |
| UNIV OF MINNESOTA | \$23,673 | UM |
| RSU 78 | \$23,150 | UMF |
| MSAD 58 | \$23,080 | UMF |
| VOX GLOBAL LLC | \$22,500 | UMS |
| MAINE CTR FOR COASTAL FISHERIES | \$22,466 | UM |
| SYRACUSE UNIV | \$21,445 | USM |
| EARTH ISLAND INST INC | \$20,000 | USM |
| UNIV OF NEW ENGLAND | \$20,000 | UM |
| MANOMET CTR FOR CONSERVATION SCIENCES | \$20,000 | UM |
| US DEPT OF AGRICULTURE | \$17,222 | UM |
| CENTER FOR COMMUNITY GIS | \$17,000 | UM |
| BRIE B WEISMAN | \$16,000 | UM |
| PRESUMPCOT REGIONAL LAND TRUST INC | \$15,400 | USM |
| LE SPRINGER INC | \$15,323 | UM |
| EUREKA SCIENTIFIC INC | \$15,000 | USM |
| JOHN F MCDEVITT | \$15,000 | USM |
| COASTAL ENTERPRISES INC | \$15,000 | UM |
| ELLEN S GIBSON | \$15,000 | UM |
| KELLEY SUE SPENCER | \$15,000 | UM |
| DOUGLAS FILS | \$15,000 | UM |

| Supplier Name | Amount | Campus |
|---------------------------------|----------|--------|
| LOTEK WIRELESS | \$14,874 | UM |
| JFF | \$14,500 | USM |
| JOHN F MCDEVITT | \$14,000 | USM |
| JUDITH F LOREN | \$13,500 | USM |
| 4 KITCHENS LLC (ADVOMATIC) | \$13,339 | USM |
| MT DESERT ISLAND BIOLOGICAL LAB | \$12,571 | UMF |
| UNIV OF SOUTH CAROLINA | \$12,404 | UM |
| JILL WARD | \$12,000 | USM |
| RSU 73 | \$11,900 | UMS |
| LEWISTON ADULT EDUC | \$11,200 | UMS |
| PARMA RECORDINGS LLC | \$10,300 | UMFK |

EMERGENCY PURCHASES

These may be made only to meet true emergencies arising from unforeseeable causes. Emergency purchases should be made on the basis of competitive procurement and approved in advance whenever practicable.

| Supplier Name | Amount | Camp | Summary Notes |
|------------------------------|-------------|------|--|
| JACKSON LAB | \$2,624,775 | UMS | COVID-19 testing lab services for test samples collected across UMS as part of the System's pandemic response. Multiple labs were considered. |
| CONVENIENTM D LLC | \$1,847,856 | UMS | COVID-19 testing sample collection services deployed across UMS as part of the System's pandemic response. |
| FACTORY MUTUAL INSURANCE CO | \$1,267,399 | UMS | University-wide property insurance coverage for FY2021. Previously the university purchased this insurance through a public purchasing consortium. However, when made aware that the cost of the insurance would increase by \$150,000 or 17%, options were explored to contain the cost. By executing a new policy directly with carrier, UMS has been able to mitigate the increase to 9%. A formal solicitation process will be conducted to secure a longer-term solution, but has been delayed by the pandemic. |
| UNIV OF ILLINOIS - SHIELD T3 | \$1,000,000 | UMS | COVID-19 testing services delivered via on-site laboratory located at UM. Multiple providers were considered, however having the lab on-site reduced result turnaround times substantially, improving overall campus safety. Replaced services provided by Jackson Lab. |

| Supplier Name | Amount | Camp | Summary Notes |
|--|-----------|------|---|
| NES | \$350,000 | UM | Extension of previously-competitively-bid asbestos abatement services for which a new solicitation could not be conducted due to pandemic-related staffing shortages. |
| IMPLEMENTATION GRP | \$180,103 | UM | Evaluation plan consulting services as required by grant for which original named in grant supplier disbanded shortly after the grant proposal was awarded. Immediate action is necessary to ensure UMS remain in compliance with annual reporting. Former staff members from the original supplier are now employed with this new supplier and have unique knowledge and understanding of this project. |
| IMPLEMENTATION GRP | \$180,054 | UM | Evaluation plan consulting services as required by grant for which original named in grant supplier disbanded shortly after the grant proposal was awarded. Immediate action is necessary to ensure UMS remain in compliance with annual reporting. Former staff members from the original supplier are now employed with this new supplier and have unique knowledge and understanding of this project. |
| ENVIRONMENTAL SAFETY PROFESSIONALS INC | \$150,000 | UM | Extension of previously-competitively-bid asbestos inspection and monitoring services for which a new solicitation could not be conducted due to pandemic-related staffing shortages. |
| BOX INC | \$116,000 | UMS | One-year renewal to existing contract for cloud storage. UMS is transitioning to a new system but encountered issues with the migration of the data, which require additional time and a new contingency period. Letting the contract terminate would lead to missing files which could result in the loss of grants and regulatory concerns, fines, etc. |
| IMPLEMENTATION GRP | \$97,096 | UM | Evaluation plan consulting services as required by grant for which original supplier terminated services without notice. Immediate action necessary to ensure UMS remain in compliance with annual reporting. New contractor was lead project manager from previous supplier so has unique knowledge and understanding of this project and has agreed to satisfy the remainder of the original scope in line with or below original cost. |

| Supplier Name | Amount | Camp | Summary Notes |
|-------------------------------|----------|------|---|
| MAINE MEDICAL PARTNERS | \$91,200 | USM | Contracted services to provide supervision, oversight of, and provision of clinical services for student athletes utilizing existing team physician for expanding the role of oversight of the athletic training staff. Oversight is required in order to utilize 3rd party billing provided by athletic training staff and generate revenue for USM. Supplier is only local medical center known that is a teaching hospital supporting sports medicine fellowship. Scheduled for future competitive bidding. |
| ABBOTT RAPID DX N AMERICA LLC | \$81,600 | UMS | COVID-19 antigen testing kits utilized for testing of symptomatic individuals as well as student athletes as part of the University's pandemic response. |
| P & E DISTRIBUTORS INC | \$80,612 | UMS | Purchase of disinfectant wipe kits as part of the university's pandemic response. Normal sources of supply were not available. |
| A PLUS PARTY RENTALS | \$76,952 | USM | Emergency rental of tents, lighting and outdoor furniture to meet State guidelines for social distancing due to COVID-19 pandemic. |
| DEBORAH POODRY | \$73,500 | UM | Purchase of consulting services to advise on capital planning and implementation. With multiple capital projects already in the pipeline, additional funding of \$110M was received through the Alford Foundation for the renewal of athletic facilities. Additional resources needed to have a complete campus capital plan ready to present to the Board of Trustee in March. The supplier is noted for capital planning for institutions similar in size and scope to our current situation and is available to start immediately. |
| CORNELL UNIV | \$73,481 | UM | Grant-funded service contract to conduct a mail-based survey to residents of three small populated U.S. communities. Supplier selected based on their mail survey methodology. One other company was considered but their approach fell short of our requirements. |
| LUCAS INDUSTRIES | \$72,414 | UM | Grant-related deadline for completion to acquire tooling and materials imposed by the US Army as part of a larger US Army vehicle program. Numerous quotes were requested but most could not meet the timelines or declined. |

| Supplier Name | Amount | Camp | Summary Notes |
|------------------------------|----------|------|---|
| SKYSYNC INC | \$71,714 | UMS | Migration from Box to Microsoft OneDrive. Delayed kick-off due to numerous COVID-19 related challenges outside the span of our control. Project had a hard end-date, which if not met could result in additional spending of \$100K in order to extend our services with Box. |
| ASCEND LEARNING HOLDINGS LLC | \$65,000 | UMFK | Technology based assessment, testing, and certification solutions for nursing program. Products needed for continuity until an alternative product and bidding event can take place. It was expected for that to happen in FY20 for use in FY21 but due to COVID-19 Sourcing resources had to be redirected to pandemic response. |
| EXPERIAN | \$53,176 | UMS | FY22 renewal (prepay) of QAS address validation software critical to enrollment, retention, billing, and other critical revenue streams to UMS. Contract term required any renewals be committed to by May 31. UMS intended to rebid contract but was delayed due to COVID-19 sourcing resources being redirected to pandemic response. |
| DONAVAN EMERY | \$50,750 | UMS | Consulting services to assist UMF to identify and implement strategies and objectives to managing budget shortfalls in FY21 budget and develop path forward for FY22 and FY23 budgets. Budget shortfall was greatly worsened by the pandemic, thus making it necessary to act immediately. |
| FRANCK ACOUSTICS INC | \$49,980 | UM | Acoustic ceiling repair and installation services at UMM. Supplier is on extension to competitively bid on call services contract, which due to pandemic response resources was not able to be rebid. |
| TELEDYNE INSTRUMENTS INC | \$48,790 | UM | Purchase of wastewater sampling equipment as part of pandemic-related wastewater testing conducted by the university for COVID-19 monitoring on campuses and at Maine towns. |
| EAB | \$46,750 | USM | Technology services to support recruitment marketing through student virtual campus tour option. Extension to existing contract with the supplier to ensure key services and tools needed to support the university's mission are not disrupted due to reallocation of resources during COVID-19 pandemic. |
| FASTCO CORP | \$46,147 | UM | Emergency inspection and repairs of one of only two natural gas powered boilers at the UM steam plant. Prolonged outage would have forced use of other boilers burning much more expensive/less clean fuel as critical backup system during winter. |

| Supplier Name | Amount | Camp | Summary Notes |
|------------------------------|----------|------|--|
| LABSTER INC | \$40,000 | UMS | Extension of license for software required for transition to online learning due to pandemic |
| RDRL HOVIS ENTERPRISES INC | \$40,000 | UMS | Consulting services to assist UMF to identify and implement strategies and objectives to managing budget shortfalls in FY21 budget and develop path forward for FY22 and FY23 budgets. Budget shortfall was greatly worsened with the pandemic, thus making it necessary to act immediately. |
| A PLUS PARTY RENTALS | \$35,525 | USM | Emergency rental of tents, lighting, and outdoor furniture to meet State guidelines for social distancing due to COVID-19 pandemic. |
| UNIVERSITY INN ACADEMIC STES | \$32,665 | UM | Rental of hotel rooms for overflow quarantine and isolation space for UM needed do to the pandemic. |
| ASCEND LEARNING HOLDINGS LLC | \$32,500 | UMFK | Technology based assessment, testing, and certification solutions for nursing program. Products needed for continuity until an alternative product and bidding event can take place. It was expected for that to happen in FY2020 for use in FY2021 but due to COVID19 sourcing resources had to be redirected to pandemic response. |
| HALEY WARD INC | \$31,456 | UMS | Wastewater sampling services and training for sampling of wastewater at various campuses as part of the university's pandemic response. |
| COMMON APPLICATION INC | \$30,000 | USM | Renewal of long standing student application processing system, which allows one application for multiple UMS campuses. Plans to competitively bid this service have been delayed by the pandemic. |
| TURBONOMIC INC | \$29,700 | UMS | Three-year extension of enterprise wide utility software (VMWare) supporting UMS infrastructure, purchased directly from the manufacturer. Competitively bid contract in 2014 has expired and we are currently on grace period access. Department will work with sourcing for new competitive process in the meantime. |
| IDEXX LABS INC | \$29,595 | UMS | Purchase of wastewater testing kits needed as part of the university's pandemic response. Wastewater testing provides an early warning of potential infection on campus at three campuses. |

| Supplier Name | Amount | Camp | Summary Notes |
|------------------------------|----------|------|---|
| TEACHING CHANNEL INC | \$28,999 | UMS | Extension of contract to online teaching video library with over 1,400 videos, including units which are ideal for classroom observation. This contract will extend to all campuses and provide unlimited access to faculty, undergraduate and graduate students for one year. This is important this year since we are moving to online learning with limited access to schools due to the pandemic. |
| JAMF SOFTWARE LLC | \$26,960 | UMS | Extension to existing competitive contract for Active Directory Services for which a new competitive bidding event has been delayed by the pandemic. |
| ATLASSIAN PTY LTD | \$26,325 | UMS | One-year extension of existing contract for software platform used through UMS for issue tracking and knowledge management. RFP for new platform performed in 2020 but unable to move forward due to financial constraints introduced by COVID-19 pandemic, thus delaying the purchase & implementation of the new system (Team Dynamix). This purchase is for the issue-tracking portion of the system. |
| VISITDAYS CORP | \$25,000 | UMF | Virtual event software to support enrollment activities during pandemic. Provides for virtual campus tours for recruitment purposes as a substitute for in-person tours. |
| MONSIDO INC | \$25,000 | UMS | Web accessibility compliance system needed to meet regulatory requirements and avoid federal fines. RFP process was held but ended in no award - outcome would have been quadrupled cost with no new functionality. New RFP will be conducted in 2021. |
| BIO RAD LAB INC | \$24,995 | UMS | Purchase of wastewater testing equipment and supplies needed as part of the university's pandemic response. Wastewater testing provides an early warning of potential infection on campus at three campuses. |
| ASCEND LEARNING HOLDINGS LLC | \$24,964 | USM | Technology based assessment, testing, and certification solutions for nursing program. Attempts to roll these products under existing contract failed due to supplier change in structure. ATI, a division of Ascend Learning does not enter into contracts; only online click through agreements, which UMS does not allow. Products needed for continuity until an alternative product and bidding event can take place. It was expected for that to happen in FY2020 for use in FY2021 but due to COVID-19 sourcing resources had to be redirected to pandemic response. |

| Supplier Name | Amount | Camp | Summary Notes |
|-------------------------------------|----------|------|---|
| FASTCO CORP | \$24,456 | UM | Emergency inspection and repairs of one of only two natural gas powered boilers at the UM steam plant. Prolonged outage would have forced use of other boilers burning much more expensive/less clean fuel as critical backup system during winter. |
| ADMITHUB INC | \$24,000 | UMA | One-year license for student success software platform for UMA to allow time to competitively bid for system level agreement. Platform provides a tool set for higher education that allows faculty to respond to student questions, send reminders, conduct surveys, register students for events and connects students to advisors. |
| PERFORMANCE FOODSERVICE NORTHCENTER | \$24,000 | UM | Contract extension for competitively-bid food service contract. Contract extended for a year due to staffing constraints brought on by the pandemic. |
| JSMPROS INC | \$24,000 | UMS | Enrollment for IT staff training on a relatively new user interface in the university's primary information system. The operational impacts of the pandemic presented a unique timing opportunity to train a large number of staff on this interface, which will in turn benefit the University moving forward. In order to capture that opportunity, time was not available to competitively bid, however IT staff did review the merits of several solutions in the process of making a selection. |
| SALESFORCE ORG | \$23,841 | UMS | Contact Tracing software platform designed to coordinate the university's response to the COVID-19 pandemic |
| ASCEND LEARNING HOLDINGS LLC | \$23,031 | USM | Technology based assessment, testing, and certification solutions for nursing program. Attempts to roll these products under existing contract failed due to supplier change in structure. ATI, a division of Ascend Learning does not enter into contracts; only online click through agreements, which UMS does not allow. Products needed for continuity until an alternative product and bidding event can take place. It was expected for that to happen in FY2020 for use in FY2021 but due to COVID-19 sourcing resources had to be redirected to pandemic response. |
| COPIA SPECIALTY CONTRACTORS INC | \$23,000 | UMA | Emergency repairs of concrete patio at UMA which had become a safety hazard requiring immediate action. |

| Supplier Name | Amount | Camp | Summary Notes |
|-----------------------------|----------|------|---|
| ADMITHUB INC | \$22,500 | USM | One-year license for student success software platform for USM to allow time to competitively bid for system level agreement. Platform provides a tool set for higher education that allows faculty to respond to student questions, send reminders, conduct surveys, register students for events and connects students to advisors. |
| B & P LITTLEFORD LLC | \$21,900 | UM | Rental of liquid extraction equipment needed to produce a key chemical compounds essential to ongoing research at the Forest Bioproducts Research Institute at UM. Multiple research projects are dependent and any delay in the extraction process would delay these projects. Because of the rarity of this equipment and impending lack of availability if the University did not act quickly, competitive bidding was waived. The underlying research includes efforts to replace fossil fuels with wood fiber-based alternatives. |
| COMMON APPLICATION INC | \$21,525 | UM | Renewal of long standing student application processing system, which allows one application for multiple UMS campuses. Plans to competitively bid this service have been delayed by the pandemic. |
| GOREACT | \$20,000 | USM | Pandemic related on-line teaching tool required for faculty to provide video assessments. One-year license emergency waiver provided. Long-term solution will be developed prior to license expiration. |
| PRATT ABBOTT UNIFORM RENTAL | \$19,991 | USM | In response to COVID-19 pandemic a large quantity of bed linen was required to be purchased and weekly cleaning of the linens was needed. A standing purchase order was created to handle a potential high volume should an outbreak occur. |
| SGS N AMERICA INC | \$19,075 | UM | Grant-funded specialized "core calorimeter" first testing of materials used in US Army vehicle thermoplastics program to test flame retardancy of wood-polymeric composites. Special equipment required for this type of testing and limited to only a handful of testing facilities. Supplier selected after obtaining a quote. Other testing facilities contracted did not have core calorimeter equipment. Initial round of testing estimated to be \$5,000 but US Army imposed additional requirements with short deadline, which resulted in total cost of \$19,000. Future requirements will be competitively bid even when initial estimates are below threshold for obtaining quotes. |

| Supplier Name | Amount | Camp | Summary Notes |
|-----------------------------------|----------|------|--|
| ANSYS INC | \$17,677 | UM | Renewal of software system essential to several federally funded grant projects for which there is insufficient time to evaluate any potential competitors as doing so would place those projects at risk. |
| TELEDYNE INSTRUMENTS INC | \$17,658 | UM | Purchase of wastewater sampling equipment as part of pandemic-related wastewater testing conducted by the university for COVID-19 monitoring on campuses and at Maine towns. |
| WALLACE TENT & PARTY RENTAL | \$17,179 | UM | Tent Rentals needed for COVID-19 testing sites. Unanticipated number of people showed up for testing and lines extended outside into the winter weather. Supplier was able to provide items needed immediately, thus having people continue to come forth for testing and able to wait in line without being stranded in the cold outdoor weather. |
| CENTRAL MAINE CLEANING & SUPPLIES | \$17,075 | UM | Cleaning services for UM property at 3 Godfrey Dr in Orono being made available for use by RSU 26 for a remote learning center due to the pandemic. Other providers were considered, however only this once provider was available on the short notice needed. |
| BARRY INTRNTL FORWARDING INC | \$17,000 | UM | UMS met/ocean buoy (replacement value \$300K) broke free of its mooring in the Gulf of Maine and was recovered by the Portuguese Navy in the Azores. It was important that the equipment be returned as soon as possible as information gathered by buoy is used by mariners, US Coast Guard, and fishing and lobstering communities as well as scientific and weather observational data. Supplier has expertise in shipping and importation for similar situations where import documentation for how the equipment arrived in the foreign country is nonexistent. |
| THANKVIEW LLC | \$16,500 | USM | Purchase of software allowing for personalized video emails, allowing admissions staff to generate personalized admittance and yield messaging to students during pandemic. |
| CONSOLIDUS LLC | \$16,124 | UMS | Purchase of clear face coverings as part of the university's pandemic response. |
| DOCUSIGN INC | \$15,800 | UMS | Purchase of electronic signature service to support continuity of business operations when most staff were forced into remote work due to the pandemic |
| HONEYWELL INTRNTL INC | \$15,000 | UMF | Extension to competitively bid on call services contract which due to COVID-19 response resources was not able to be rebid. |

| Supplier Name | Amount | Camp | Summary Notes |
|---------------------------|----------|------|---|
| MAINE TRAILER INC | \$15,000 | UM | Additional need for storage trailers due to requirements for COVID-19 social distancing. Additional storage capacity needed for furniture to hold items not in use. |
| DETERMINATION MARINE LLC | \$15,000 | UM | Services to employ marine vessel for three days to retrieve UM research buoy that has broken free and adrift in the Gulf of Maine. Supplier selected because of availability. |
| HONEYWELL INTRNTL INC | \$14,980 | UMPI | Extension to competitively bid on call services contract, which due to COVID-19 response resources was not able to be rebid. |
| SMITH PUMP CO INC | \$14,666 | USM | Supplier was onsite conducting work on these pumps when it was discovered the piping was bad and needed replacement, thus pushing the total cost of the pump job above the competitive threshold. Additional cost was for new piping. |
| SMARTSHEET INC | \$14,100 | UM | Extension of existing contract for software platform used through UMS for forms management. RFP for new platform performed in 2020 but unable to move forward due to financial constraints introduced by COVID-19 pandemic, thus putting on hold the purchase & implementation of the new system. |
| SERVPRO OF BATH/BRUNSWICK | \$13,947 | UM | Insurance funded remediation from furnace malfunction that resulted in smoke and soot damage to building walls, ceiling, furniture, and general office items. Preferred supplier vetted and recommended by property insurance carrier. |
| CLEARMASK LLC | \$13,740 | UMS | Purchase of clear face coverings as part of the university's pandemic response. |
| NEW ENGLAND CONTROLS INC | \$13,531 | UM | Safety valve repairs to the steam plant boilers caused the annual contract estimate to be exceeded. Additional repairs could not be known prior to the on-site inspection and when realized must be repairs immediately to avoid hazardous work conditions. |

| Supplier Name | Amount | Camp | Summary Notes |
|----------------------------|----------|------|---|
| GREENLIGHT INTERACTIVE INC | \$13,000 | USM | Grant-funded video production services for in-person work sessions, intended to be done in-house with UMS resources. COVID-19 pandemic forced work sessions to go virtual and to focus on a single specialized video animation. Even with an approved extension from the grantor, the timeline is short (February/March) and is a requirement of the grant. Our in-house resources do not have the capacity for the single specialized video animation; we inquired with partners who suggested this supplier with specialized skills and experience and they were available immediately, thus making it possible to start production and meet our goals/deadlines. |
| LEDGEWALKER GRP | \$12,450 | UM | Emergency repair of leaking roof that was found while repairs were being made to an adjacent roof. Water was already saturating the interior and contents and supplier was able to repair immediately as crew and equipment was already onsite. |
| VERITIV OPERATING CO | \$12,373 | UM | Purchase of hand sanitizer for UM as part of the university's pandemic response. |
| PRODUCTION SVCS OF MAINE | \$12,305 | UM | Security services for UM for COVID-19 testing centers required as part of the university's pandemic response. |
| DARLINGS | \$12,077 | UM | Major vehicle repairs on a single Ford vehicle caused the current vehicle maintenance contract to exceed the statutory bidding threshold for the year. Aggregate Ford vehicle services annually normally are well under the threshold, so this unusually high volume was unexpected. |
| COMMON APPLICATION INC | \$11,598 | UM | Renewal of long standing student application processing system, which allows one application for multiple UMS campuses. Plans to competitively bid this service have been delayed by the pandemic. |
| COMPANSOL | \$11,500 | USM | Grant-funded working database to track program participant information; required by Department of Education. Must be purchased prior to 8/31/2020 so reporting to DOE can be completed this fall. Although several providers were evaluated, the solicitation did not meet the formal bidding process requirements. |
| HONEYWELL INTRNTL INC | \$11,190 | UMPI | Extension to competitively bid on call services contract, which due to COVID-19 response, resources were not able to be rebid. |

| Supplier Name | Amount | Camp | Summary Notes |
|------------------------------|----------|------|---|
| FITCH CO INC | \$11,150 | UM | Emergency repair to load cell display of feed hopper, which failed during a scheduled run and had to be diagnosed and repaired quickly in order to meet independent engineering review. Failure to repair in time jeopardized funding slated to be released to build a commercial scale 100 ton/day plant in Maine – a project critical to revitalizing the technological and forest industry in Maine. Supplier is only local company with certified Siemens software engineers |
| ASCEND LEARNING HOLDINGS LLC | \$11,138 | USM | Technology based assessment, testing, and certification solutions for nursing program. Attempts to roll these products under existing contract failed due to supplier change in structure. ATI, a division of Ascend Learning does not enter into contracts; only online click through agreements, which UMS does not allow. Products needed for continuity until an alternative product and bidding event can take place. It was expected for that to happen in FY2020 for use in FY2021 but due to COVID-19 sourcing resources had to be redirected to pandemic response. |
| ATLASSIAN PTY LTD | \$10,900 | UMS | One year extension of existing contract for software platform used through UMS for issue tracking and knowledge management. RFP for new platform performed in 2020 but unable to move forward due to financial constraints introduced by COVID-19 pandemic, thus delaying purchase & implementation of the new system (Team Dynamix). This purchase is the knowledge management portion of the system. |
| OKONITE COMPANY | \$10,896 | UM | Emergency order for underground power cables that failed. Cables feeding Deering Hall at UM where research is jeopardized because of ultra-cold freezers in the building that we can't currently power from the grid. Large generator temporarily providing power but is expensive, unreliable, loud and environmentally unsound. While other distributors would normally be able to provide a quote, the cables are being expedited from the manufacturer to save time and get building back online. |
| HONEYWELL INTRNTL INC | \$10,800 | UMPI | Extension to competitively bid on call services contract, which due to COVID-19 response resources was not able to be rebid. |
| RYDIN DECAL | \$10,720 | USM | Purchase of parking placards and decals through same supplier as in the past. Unexpected higher cost due to new technology with no time for a bid process to take place. |

| Supplier Name | Amount | Camp | Summary Notes |
|--------------------------------|----------|------|--|
| NORTHEAST RESTAURANT EQUIP INC | \$10,715 | UM | Dept uses two suppliers for repair of equipment. Annual spend unknown up-front. Was to be rebid, however staffing constraints required extending another year. |
| PERKCO SUPPLY INC | \$10,500 | UM | Hay for horses at Witter Farm due to short supply as a result of last summer drought. Lack of hay harvested coupled with available supply from other farms has necessitated the need to purchase quickly while stock is available. |
| NES | \$10,162 | UMA | Extension of previously-competitively-bid asbestos abatement services for which a new solicitation could not be conducted due to pandemic-related staffing shortages. |

LIBRARY COLLECTIONS

Purchase of materials for addition to a library collection including costs of books, catalogs, periodicals, audiovisual and electronic media, and other publications. For instance, the first transaction listed with Elsevier is for an extensive collection of online academic journals, books and other content used by students, faculty/staff and the public and made available across UMS.

| Supplier Name | Amount | Campus |
|--------------------------------------|-------------|--------|
| ELSEVIER INC | \$2,221,567 | UM |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$145,929 | UM |
| OCLC INC | \$80,167 | USM |
| SPRINGER NATURE CUSTOMER SVC CTR LLC | \$77,820 | UM |
| CLARIVATE ANALYTICS US LLC | \$73,889 | USM |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$58,200 | UM |
| OCLC INC | \$45,261 | UM |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$39,900 | UMA |
| PROQUEST LP | \$34,527 | UM |
| JSTOR | \$29,522 | USM |
| ELSEVIER INC | \$26,911 | USM |
| OCLC INC | \$25,868 | UM |
| ELSEVIER INC | \$23,178 | USM |
| UNIV OF CHICAGO | \$18,535 | UM |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$17,428 | UM |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$17,099 | UMM |

| Supplier Name | Amount | Campus |
|-------------------------------------|----------|--------|
| JSTOR | \$15,318 | UM |
| OCLC INC | \$14,455 | UM |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$14,453 | UMFK |
| EBSCO INFO SVCS EBSCO SUBSCRIP SVCS | \$13,125 | UM |
| IBISWORLD INC | \$12,535 | USM |
| CENTER FOR RESEARCH LIBRARIES | \$11,232 | UM |

FY21 CONTRIBUTIONS GREATER THAN \$1,000

| Payee | Amount | Description |
|--------------------------------------|----------|---|
| HOCKEY EAST | \$94,000 | Annual membership in the Hockey East Athletic Conference for UM |
| AMERICA EAST CONFERENCE | \$75,000 | Annual membership in the America East Athletic Conference for UM; Annual membership in the America East Academic Consortium |
| INTERNET2 | \$34,047 | Annual membership fees for the Internet2 (an association of over 500 higher education and research institutes who share a coast to coast high speed dedicated research information network) |
| CAA FOOTBALL | \$33,750 | Annual membership dues for the Colonial Athletic Association for the UM Football program |
| NEREN INC | \$32,492 | Annual membership dues for the North East Research and Education Network; Fees for Internet network services for Internet2 provided by NEREN for NetworkMaine at UMS |
| COUNCIL FOR OPPORTUNITY IN EDUCATION | \$28,250 | Grant-funded annual membership dues for the Council for Opportunity in Education for UMF, UMFK, UMPI, USM |
| AMER ASSN OF COLLEGES OF NURSING | \$26,094 | Annual membership in the American Association of Colleges of Nursing for UMFK and USM |
| LITTLE EAST CONFERENCE | \$26,000 | Annual athletic conference dues for the Little East Conference for USM Athletics |

| Payee | Amount | Description |
|-----------------------------------|----------|---|
| NORTH ATLANTIC CONFERENCE | \$25,680 | Annual membership dues for the North Atlantic (athletic) Conference for UMF and UMPI |
| UNIV OF RHODE ISLAND | \$25,608 | Grant-funded annual membership dues for the Northeastern Regional Association of State Agricultural Experiment Station Directors operated by University of Rhode Island |
| EDUCAUSE INC | \$23,446 | Annual membership dues in EDUCAUSE professional association for IT for all UMS campuses |
| ASSN OF PUBLIC & LAND GRANT UNIVS | \$22,716 | Annual membership dues for the Association of Public & Land Grant Universities for UM |
| NC SARA | \$20,000 | Annual membership for the National Council for State Authorization Reciprocity Agreements for all UMS campuses |
| COUNCIL ON SOCIAL WORK EDUC | \$19,689 | Annual membership dues for the Council on Social Work Education for UM, UMPI, USM |
| COMMON APPLICATION INC | \$18,746 | Annual membership dues for the Common Application (allows prospective students to use a common application supported by over 750 institutions) |
| QUILT INC | \$18,500 | Annual membership dues for Quilt, a national coalition of non-profit U.S. regional research and education networks representing 40 networks across the country, for NetworkMaine at UMS |
| AMERICAN ASSN OF STATE COLLEGE | \$17,127 | Annual membership dues for the American Association of State Colleges; Annual Membership in Grants Resource Center |
| MOOK SEA FARMS INC | \$16,634 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| LADY SHUCKERS | \$14,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| MARIN SKINCARE | \$14,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |

| Payee | Amount | Description |
|---|----------|---|
| RED CLOAK TOURS | \$14,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| NORTHEAST EXTENSION DIRECTORS | \$12,138 | Annual cost share for the operation of the Association of Northeast Extension Directors |
| ATLANTIC SEA FARMS | \$12,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| DOWNEAST INSTITUTE | \$12,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| MAINE AQUACULTURE ASSN | \$12,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| MAINE COAST FISHERMENS ASSN | \$12,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| NEW MEADOWS RIVER SHELLFISH CO | \$12,000 | Sponsorship award for the Buoy Maine business pitch competition funded by the National Sea Grant Office for which the UM Sea Grant program acts as fiscal agent |
| USCAA | \$12,000 | Annual membership for the US Collegiate Athletic Association for UMA and UMFK |
| SHEEO | \$11,987 | Annual membership in the State Higher Education Executive Officers association |
| CAMPUS COMPACT FOR NH | \$11,832 | Grant-funded AmeriCorp VISTA Program cost share contribution |
| AMERICAN ASSN COLLEGES FOR TEACHER EDUC | \$11,660 | Annual membership to the American Association of Colleges for Teacher Education for UM and UMF |
| NACUBO | \$10,713 | Annual membership dues for the National Association of College and University Business Officers |
| AAC & U | \$10,216 | Annual membership in the Association of American Colleges and Universities |

| Payee | Amount | Description |
|--|---------|--|
| NATIONAL ASSN STUDENT FINANC AID ADMINS | \$9,950 | Annual membership dues for the National Association of Student Financial Aid Administrators |
| COUNCIL OF PUBLIC LIBERAL ARTS COLLEGES | \$9,500 | Annual membership dues for the Council of Public Liberal Arts Colleges for UMF |
| COMMONWEALTH OF MASSACHUSETTS | \$9,204 | Annual access to the Massachusetts Centralized Clinical Placement System for the UMFK Nursing program |
| UPCEA | \$8,800 | Annual membership for the University Professional and Continuing Education Association for UM and USM |
| ASSN OF COLLEGIATE SCHOOLS OF ARCHITECT | \$8,520 | Annual membership in the Association of Collegiate Schools of Architecture |
| COUNCIL OF GRADUATE SCHOOLS | \$8,455 | Annual membership dues for the Council of Graduate Schools for UM and USM |
| MAINE DEVELOPMENT FNDTN | \$8,200 | Annual membership dues for Maine Development Foundation for UMA, UMF, USM and UM; Sponsorship of Leadership Maine |
| MAINE CTR FOR ENTREPRENEURS | \$7,900 | Program Sponsor for the Maine Top Gun 20 Showcase for Maine Center Ventures |
| NCAA | \$7,800 | Annual membership dues for the National Collegiate Athletic Association for UMF, UM, UMPI, USM |
| WICHE | \$7,650 | Annual membership dues for the Western Interstate Commission for Higher Education for their State Authorization Reciprocity Agreement programs |
| MAINE & CO | \$7,500 | Grant-funded corporate level sponsorship of Maine & Company for UMS and UM |
| SECOND NATURE INC | \$7,200 | Annual Membership dues for the Presidents' Climate Leadership Commitment through Second Nature for UMA, UMF, UMFK, UM, UMPI |
| ASSOCIATION OF UNIV CTRS ON DISABILITIES | \$7,072 | Annual membership for the Association of University Centers on Disabilities |
| PORTLAND REGIONAL CHAMBER | \$6,973 | Annual membership dues for the Portland Regional Chamber for USM |
| COUNCIL FOR HIGHER EDUC ACCREDITATION | \$6,940 | Annual membership for the Council for Higher Education Accreditation |

| Payee | Amount | Description |
|--|---------|--|
| CAMPUS COMPACT | \$6,874 | Grant-funded National Campus Compact membership dues |
| APPA | \$6,767 | Annual membership dues for the APPA: Leadership in Educational Facilities professional association |
| ASSOCIATION OF ASSISTIVE TECH ACT PRGRMS | \$6,694 | Grant-funded Annual membership dues for the Association of Assistive Technology Act Programs for UMA |
| NATIONAL STUDENT CLEARINGHOUSE | \$6,620 | Annual membership dues for the National Student Clearinghouse Student Tracker program |
| ASSN OF AMERICAN LAW SCHOOLS | \$6,578 | Annual membership in the Association of American Law Schools |
| BETA GAMMA SIGMA INC | \$6,375 | Annual membership to Beta Gamma Sigma International Business Honor Society |
| LEWISTON AUBURN MET CHAMBER OF COMMERCE | \$6,275 | Annual membership dues for UMA (\$275); Sponsorship of the Annual Award Program (Presenting Sponsor Level - \$6,000) for USM |
| COUNCIL FOR ADVANCE & SUPPORT OF EDUC | \$5,890 | Membership dues for the Council for Advancement and Support of Education |
| NASFAA | \$5,774 | Annual membership dues for the National Association of Student Financial Aid Administrators |
| CITI PROGRAM A DIVISION OF BRANY | \$5,650 | Annual subscription for the CITI Program for research ethics and compliance training |
| AMERICAN SCTY FOR ENGINEERING | \$5,539 | Annual membership dues for the American Society for Engineering Education |
| US COLLEGIATE SKI & SNOWBOARD ASSN | \$5,477 | Annual membership for the US Collegiate Ski and Snowboard Association for UMF |
| ASSOCIATION OF GOV BOARDS OF UNIV & COLL | \$5,395 | Annual membership dues for the Association of Governing Boards of Universities and Colleges |
| BIGELOW LAB FOR OCEAN SCIENCE | \$5,198 | Grant-funded program sponsorship for "Characterizing the genetic diversity of Maine's kelp forests" project |
| IACBE | \$5,000 | Annual membership dues for the International Accreditation Council for Business Education |
| KENNEBEC ESTUARY LAND TRUST | \$5,000 | Grant-funded program sponsorship for the "Tidal Crossing Assessment and Prioritization in the Kennebec Estuary Region" project |

| Payee | Amount | Description |
|---|---------|--|
| NEW ENGLAND REGIONAL FELLOWSHIP CONSORTI | \$5,000 | Grant-funded sponsorship of research fellowships with the New England Regional Fellowship Consortium for the Osher Map Library at USM |
| PENOBSCOT INDIAN NATION | \$5,000 | Program sponsorship award for the "Conducting culturally-relevant outreach for use in virtual cross-cultural and intergenerational curriculum" project |
| SEA GRANT ASSN | \$5,000 | Grant-funded membership for the Sea Grant Association |
| TREASURER STATE OF MAINE - DEPT OF MARINE RESOURCES | \$4,783 | Grant-funded program sponsorship for the "Investigation of Benthic Conditions Under Oyster Aquaculture Sites in Maine" project |
| MAINE STATE CHAMBER OF COMMERC | \$4,700 | Annual membership dues for Maine State Chamber of Commerce and Sponsorship of Annual Meeting |
| NASM | \$4,544 | Annual membership in the National Association of Schools of Music for UM and USM |
| ASSOCIATION OF NATL ESTUARY PROGRAMS | \$4,500 | Grant-funded annual membership dues in the Association of National Estuary Programs |
| NEW ENGLAND HOCKEY CONFERENCE | \$4,500 | Annual membership for the New England Hockey Conference (League) for USM |
| MAINE ENGINEERING PROMOTIONAL | \$4,000 | Sponsorship of Engineering Week |
| PORTLAND OVATIONS | \$4,000 | Grant-funded program sponsorship of the "Gugu Drums performance" |
| AMERICAN ASSN OF LAW LIBRARIES | \$3,717 | Annual membership dues for the American Association of Law Libraries |
| WELLS RESERVE | \$3,700 | Grant-funded program sponsorship for the "Egg Signals" project |
| NATIONAL ASSN OF UNIV FOREST RSRCS PROGS | \$3,645 | Annual membership dues for the National Association of Forest Resources Programs |
| NATIONAL ASSN OF COLLEGE & UNIV ATTRNYS | \$3,560 | Annual membership dues for the National Association of College and University Attorneys for UMS |
| AACRAO | \$3,502 | Annual membership dues to the American Association of Collegiate Registrars and Admissions Officers |

| Payee | Amount | Description |
|--|---------|---|
| MAINE INTL TRADE CTR | \$3,250 | Annual membership dues for the Maine International Trade Center and sponsorship of Maine Trade Day |
| MAINE PUBLIC HEALTH ASSN | \$3,250 | Annual membership dues for the Maine Public Health Association |
| COMPANSOL | \$3,180 | Grant-funded annual membership fees for databases in support of the Upward Bound and TRiO programs |
| NERCOMP INC | \$3,096 | Annual membership dues for the Northeast Regional Computing Program, the regional affiliate of EDUCAUSE and an association of IT professionals in New England |
| AMERICAN BAR ASSN | \$3,080 | Annual membership in the American Bar Association |
| CBENETWORK | \$3,000 | Annual membership for the Competency-Based Education Network |
| EDUCATE MAINE | \$3,000 | Sponsorship of Educate Maine Events |
| NATL NETWORK OF PUBLIC HEALTH INSTS INC | \$3,000 | Membership in the National Network of Public Health Institutes |
| NERACOOS | \$3,000 | Annual membership dues for the Northeastern Regional Association of Coastal Ocean Observing Systems for UM |
| PHD PROJECT | \$3,000 | Annual membership dues for the PHD Project |
| COLLEGES OF DISTINCTION | \$2,990 | Annual membership dues for the Colleges of Distinction registry |
| KENNEBEC VLY CHAMBER OF COMMERCE | \$2,944 | Annual membership dues for the Kennebec Valley Chamber of Commerce for UMA |
| NATIONAL ASSN COLLEGE ADMISSION COUNSEL | \$2,903 | Annual membership dues for the National Association of Admissions Counselors for UMF, UMM, UM, UMPI |
| VISIT PORTLAND | \$2,893 | Annual membership for Visit Portland for USM |
| COMPUTING RESEARCH ASSN | \$2,860 | Annual membership in the Computing Research Association for UM |
| ASSOCIATION OF AMERICAN COLLEG | \$2,840 | Annual membership for the American Association of Colleges and Universities for UMPI |
| NASPA STUDENT AFFAIRS ADMINS IN HIGH EDU | \$2,776 | Annual membership dues for NASPA - Student Affairs Administrators in Higher Education for UMA, UM, USM |

| Payee | Amount | Description |
|---------------------------------------|---------|--|
| YANKEE SMALL COLLEGE CONFERENC | \$2,750 | Annual membership dues for the Yankee Small College (athletic) Conference for UMA and UMM Athletics |
| ASSOCIATION OF SMALL BUSINESS DEV CTR | \$2,533 | Grant-funded annual membership dues for the Association of Small Business Development Centers for USM |
| MAINE OUTDOOR BRANDS | \$2,500 | Grant-funded sponsorship of Maine Outdoor Brands Summit |
| OHIO STATE UNIV | \$2,500 | Annual membership for the Higher Education Center for Alcohol and Drug Misuse Prevention and Recovery for which Ohio State is fiscal agent |
| INDEPENDENT COLLEGE BOOKSTORE | \$2,400 | Annual membership for the Independent College Bookstore Association for UM |
| INDIANA UNIV | \$2,250 | Membership for the Research and Education Networking Information Sharing and Analysis Center for UMS |
| ADHA | \$2,210 | Annual membership in the American Dental Hygienists' Association |
| NCHC | \$2,200 | Annual membership dues for the National Collegiate Honors Council |
| NATIONAL LEAGUE FOR NURSING | \$2,108 | Annual membership dues for the National League for Nursing for UMA, USM |
| NACADA | \$2,025 | Annual membership dues for the NACADA: The Global Community for Academic Advising |
| ACADEMYHEALTH | \$2,000 | Annual membership dues to AcademyHealth, a nonpartisan, nonprofit professional organization dedicated to advancing the fields of health services research and health policy. |
| COASTAL ENTERPRISES INC | \$2,000 | Grant-funded program sponsorship for the Farmed Scallop Recipe Cookbook project |
| EQUAL JUSTICE WORKS | \$2,000 | Annual membership for the Equal Justice Works for the Maine Law School |
| HIGHER EDUC USER GROUP INC | \$2,000 | Annual membership dues for the Higher Education Users Group - a professional association for users of Oracle-based information systems |
| INSTITUTE FOR FAMILY-OWNED BUS | \$2,000 | Annual sponsorship for the Institute for Family-Owned Business (Associate Partnership Level) for Maine Center Ventures |

| Payee | Amount | Description |
|---|---------|---|
| MAINE INITIATIVES INC | \$2,000 | Sponsorship for the Martin Luther King Day Virtual Teach-In and Call to Action event for USM |
| NATIONAL WRITING PROJECT | \$2,000 | Annual membership dues for the National Writing Project |
| UCGIS | \$2,000 | Grant-funded annual membership dues for University Consortium for Geographic Information Science |
| AASHE | \$1,900 | Annual membership dues to the Association for the Advancement of Sustainability in Higher Education |
| GORHAM COUNTRY CLUB | \$1,900 | Annual membership and range pass for the Gorham Country Club for the USM Golf Team |
| NATIONAL ASSN OF MARINE LABORATORIES | \$1,900 | Annual membership for the National Association of Marine Laboratories |
| MAINE STATE BAR ASSN | \$1,855 | Annual membership dues for the Maine State Bar Association for Maine Law |
| NAEYC | \$1,853 | Annual membership for the National Association for the Education of Young Children |
| CUPA-HR | \$1,820 | Annual membership for the College and University Professional Association of Human Resources |
| US TRACK & FIELD CRS CNTRY COACHES ASSN | \$1,800 | Annual membership dues for the U.S. Track & Field and Cross Country Coaches Association for UM and USM |
| NASAD | \$1,771 | Annual membership in the National Association of Schools of Art & Design for UM and USM |
| MACHIAS BAY AREA CHAMBER OF COMMERCE | \$1,725 | Annual membership dues for the Machias Bay Area Chamber of Commerce for UMM |
| BANGOR REGION CHAMBER OF COMMERCE | \$1,713 | Annual membership dues and Sponsorship for the Bangor Region Chamber of Commerce |
| MODERN LANGUAGE ASSN | \$1,711 | Annual membership dues for the Modern Language Association of America |
| ONLINE LEARNING CONSORTIUM INC | \$1,700 | Membership for the Online Learning Consortium |
| AMERICAN VETERINARY MEDICAL AS | \$1,690 | Annual membership dues to the American Veterinary Medical Association |
| RSU 22 | \$1,672 | Annual membership dues for the Penobscot Region Educational Partnership for which RSU 22 serves as fiscal agent |

| Payee | Amount | Description |
|---|---------|---|
| BANGOR AREA STORM WATER GRP | \$1,600 | Annual membership in the Bangor Area Storm Water Group for UM and UMA. The group's mission is to use public education and sound science to improve regional water quality through collaborative storm water management in the Greater Bangor Urbanized Areas. |
| COUNCIL ON UNDERGRADUATE RESEARCH | \$1,570 | Annual membership for the Council on Undergraduate Research |
| NATL ASSN STUDENT FINANC AID | \$1,549 | Annual membership dues for the National Association of Student Financial Aid Administrators |
| NATIONAL ORG OF NURSE PRACTITIONER FACS | \$1,520 | Annual membership in the National Organization of Nurse Practitioner Faculties for UM and USM |
| BIOSCIENCE ASSN OF MAINE | \$1,500 | Annual sponsorship of the Bioscience Association of Maine (Supporting Level Sponsor) |
| CONSORTIUM FOR OCEAN LEADERSHI | \$1,500 | Annual membership dues to the Computing Research Association |
| NCCI | \$1,500 | Annual membership dues for the Network for Change and Continuous Improvement for UMS |
| NEW ENGLAND COUNCIL INC | \$1,500 | Annual membership for the New England Council |
| SOCIETY FOR MARINE MAMMALOGY | \$1,500 | Lifetime Membership for the Society for Marine Mammalogy |
| TRUSTEES OF PHILLIPS ACADEMY | \$1,500 | Membership for the Institute for Recruitment of Teachers for which Phillips is fiscal agent |
| AVIATION ACCREDITATION BOARD INTRNTL | \$1,420 | Annual membership dues for the Aviation Accreditation Board International for UMA |
| NATIONAL ASSN OF COLLEGES & EMPLOYERS | \$1,365 | Annual membership dues for the National Association of Colleges and Employers |
| AMERICAN MATHEMATICAL SCTY | \$1,356 | Annual membership dues for the American Mathematical Society |
| ABET INC | \$1,330 | Annual membership dues to the Accreditation Board for Engineering and Technology for USM |
| AWP | \$1,320 | Annual membership for the Association of Writers & Writing Programs |
| SOIL SCIENCE SCTY OF AMERICA I | \$1,311 | Annual membership for the Soli Science Society of America |
| NACAS | \$1,308 | Annual membership for National Association of College Auxiliary Services |

| Payee | Amount | Description |
|--|---------|---|
| NACDA | \$1,300 | Annual membership dues for the National Association of Collegiate Directors of Athletics for UM and UMF Athletics |
| NATIONAL RURAL HEALTH ASSN | \$1,288 | Grant-funded annual membership for National Rural Health Association |
| NASH | \$1,261 | Annual membership for National Association of System Heads |
| NATL ASSN OF DEANS & DIRECS SC | \$1,200 | Annual membership for the National Association of Deans & Directors of Schools of Social Work |
| MAINE ASSN OF STUDENT FINANCIAL AID ADMN | \$1,190 | Annual membership dues for the Maine Association of Student Financial Aid Administrators |
| NALP | \$1,165 | Annual membership dues for the National Association for Law Placement for the Maine Law School |
| MAINE SUMMER CAMPS | \$1,156 | Annual membership in Maine Summer Camps association |
| AUCCCD | \$1,150 | Annual membership dues for the Association for University and College Counseling Center Directors |
| NATL ASSOC OF EDUCATIONAL PROCUREMENT | \$1,148 | Membership in the National Association of Educational Procurement |
| INTRNATIONAL DISTRICT ENERGY ASSN | \$1,125 | Annual membership dues for the International District Energy Association for UM |
| MEEOA | \$1,125 | Annual membership dues for the Maine Educational Opportunity Association |
| IUFRO | \$1,119 | Annual membership for the International Union of Forest Research Organizations |
| NABITA | \$1,099 | Annual membership dues for the National Association for Behavioral Intervention and Threat Assessment |
| SOCIETYFORHUMANRESOURCE | \$1,095 | Annual membership for the Society for Human Resources |
| WWW.COIS.ORG | \$1,066 | Annual membership Dues for the Council of International Schools |
| ACUHO-I | \$1,064 | Annual membership to the Association of College and University Housing Officers - International |

| Payee | Amount | Description |
|---------------------|---------|---|
| APPIC | \$1,030 | Annual membership dues to the Association of Psychology Postdoctoral and Internship Centers |
| AM SOC BREWING CHEM | \$1,014 | Annual membership in the American Society of Brewing Chemists |