

# MAINE STATE LEGISLATURE

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DEPARTMENT OF PUBLIC SAFETY

# STATE GOVERNMENT EVALUATION REPORT

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JOINT STANDING COMMITTEE ON  
CRIMINAL JUSTICE

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NOVEMBER 2001

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ENABLING LEGISLATION AND PROGRAM DESCRIPTION

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The Department of Public Safety was established by Title 25, MRSA, Chapter 351, to coordinate and efficiently manage the law enforcement and public safety responsibilities of the State. The Commissioner of Public Safety serves at the pleasure of the Governor, subject to the review of the joint standing committee of the Legislature having jurisdiction over criminal justice matters and is confirmed by the Legislature. The Department includes the State Police, Liquor Enforcement, the Office of the State Fire Marshal, the Maine Criminal Justice Academy, the Bureau of Highway Safety the Maine Drug Enforcement Agency, Capitol Security, Emergency Services Communications Bureau, and the Office of Emergency Medical Services.

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DEPARTMENT PROGRAMS AND AUTHORIZING LEGISLATION

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Maine Law provides the authority for the programs comprising the Department of Public Safety as follows:

- Program 219 Office of the Commissioner, 25 MRSA, Sec. 2901  
Flags for Public Servants, 25 MRSA, Sec. 2916
- Program 219C Bureau of Capitol Security, 25 MRSA. Sec. 2904
- Program 163 Emergency Medical Services Board, 32 MRSA, Sec. 0081
- Program 221 Bureau of Highway Safety, 25 MRSA, Sec. 2902
- Program 222 Bureau of State Police, 25 MRSA. Sec. 1501  
Computer Crimes Task Force, 24 MRSA, Sec.1521
- Program 223 State Bureau of Identification, 25 MRSA, Sec. 1541
- Program 329 Motor Vehicle Inspection, 29 MRSA, Sec. 2121
- Program 546 Traffic Safety Division, 25 MRSA, Sec.1501
- Program 547 Turnpike Enforcement, 23 MRSA, Sec.1974
- Program 712 Licensing and Enforcement – Public Safety,  
Beano, 17 MRSA, C. 13-A, Sec. 311  
Games of Chance, 17 MRSA, Sec. 330  
Concealed Firearms, 25 MRSA, Sec. 2001  
Private Investigators, 32 MRSA, Sec. 8101  
Private Security Guards, 32 MRSA, Sec. 9401
- Program 715 Traffic Safety and Commercial Vehicle Enforcement, 29 MRSA, Sec. 2713  
Background Checks for Adoption, 18A MRSA, Sec. 304
- Program 562 Missing Children Information Clearinghouse, 25 MRSA, Sec. 2155
- Program 224 Office of the State Fire Marshal, 25 MRSA, Sec.2396  
Fire Sprinkler 32 MRSA, Sec. 1371  
Public Accommodations, 5 MRSA, Sec.4594D  
Amusements and Sports, 8 MRSA, Sec. 502  
Circus, Mechanical Rides, Sec. 161  
Dance, Sec. 227  
Fireworks, Sec. 561  
Motor Vehicle Racing  
Explosives/Flammables, 25 MRSA, Sec.2471  
Plans Reviews/Construction, 25 MRSA, Sec. 2450  
Fire Safety Inspection, 22 MRSA, Sec. 1457-A, Congregate Housing  
Fire Safety Inspection, 22 MRSA, Sec. 1663, Facilities Children & Adults  
Fire Safety Inspection, 22 MRSA, Sec. 1673, Day Care Facilities

	Fire Safety Inspection, 22 MRSA, Sec. 7904-A, Residential Care
	Fire Safety Inspection, 22 MRSA, Sec. 8403, Nursery Schools
	Thermal Imaging Camera Fund, 25 MRSA, Sec. 2403
Program 226	Bureau of Liquor Enforcement, 25MRSA, Sec. 3901
	Liquors, 28A MRSA, Sec 82
Program 227	Board of Trustees of the Maine Criminal Justice Academy, 25 MRSA, Sec. 2802
Program 228	Maine Criminal Justice Academy, 25 MRSA, Sec.2801A
Program 230	Maine Drug Enforcement Agency, 25 MRSA, Sec. 2955
Program 241	E-9-1-1 Council, 25 MRSA, Sec. 2925
Program 539	Maine Commission on Domestic Abuse, 19A MRSA, Sec. 4013
Program 574	Emergency Services Communication Bureau, 25 MRSA, Sec. 2926
Program 600	Domestic Abuse Homicide Review Panel, 19A MRSA, Sec. 4013
Program 930	State Expense – Fingerprint and Background, 20A MRSA, Sec. 6103
Program 936	Maine Fire Protection Service Commission, 5 MRSA, Sec. 3371

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AGENCY VISION, MISSION AND PERFORMANCE CRITERIA

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VISION

The Maine Department of Public Safety serves the people by protecting their lives, rights and property. To provide the highest quality of services and merit confidence and respect we will:

- Recognize and respond to the public safety needs of the people;
- Work together to ensure a more secure work environment of mutual respect, support and trust;
- Promote leadership, innovation, initiative, training, and teamwork within the Department, and;
- Recognize our responsibility for leadership in statewide public safety issues while providing support, cooperation, education and assistance to others.

VALUES

We, in Public Safety, value:

Continuous Improvement

We vigorously strive for excellence and continuously seek to improve the quality of our performance.

Teamwork

We promote teamwork by building a work environment that encourages trust and respect, open and honest communications, personal and professional growth.

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## Empowerment

We recognize the importance of each individual and encourage exploration on innovative solutions and participation in decisions.

## Resource Management

We recognize our responsibility to prudently manage all resources entrusted to us by the taxpayers.

## Personal Balance

We recognize the need to balance competing demands in life including family, work, friends, and health.

## MISSION

To serve the people by providing, coordinating and leading a responsive and comprehensive public safety system to protect their lives, rights and properties.

## AGENCY PHILOSOPHY

Employees of the Department of Public Safety will continue to serve the public to the best of our abilities by being dedicated and accountable and by managing resources effectively and efficiently. We seek to preserve the public order and to protect the personal property rights and privileges of all people in the state through ethical leadership and the development of our employees, while upholding and respecting the constitutional rights of all persons to liberty, equality and justice.

## STRATEGIC PLAN

The Department has developed a strategic plan in order to ensure that the services to Maine citizens and visitors are executed in a timely manner with a high degree of efficiency, quality, and focus on achieving an increase in the percentage of people who feel safe in this State. This plan has two distinct goals and a number of strategies designed to attain those goals.

Goal 1 - Preserve the quality of life by promoting traffic safety and civil order through the prevention and detection of crime.

Objective - Increase the percentage of people who feel safe.

Provide security for state owned and controlled facilities and person using these facilities. Measured by the number of complaints responded to, number of building security checks performed, percent of building checks with problems, and number of parking violations.

Administer the state drug enforcement program by facilitating a mechanism that encourages and enhances a multi-jurisdictional, multi-agency investigative approach. Measured by the number of drug investigations initiated, percentage of drug cases cleared, and number of assists to other agencies.

Enforce laws, ordinances, and rules with regards to fire, arson, explosives, fire alarms, fire escapes and fire safety inspections. Measured by the number of fires investigated, number of assists to local fire/police agencies, number of inspections, number of construction plans



reviewed, and number of sprinkler plans reviewed.

Regulate and enforce the Beano, Games of Chance, Concealed Firearms, and Detective and Security Guard programs. Measured by the percentage of gaming premises inspected, and the compliance rate for gaming licensees.

Regulate and enforce liquor laws governing manufacture, importation, storage, transportation and sale. Measured by the number of violators of liquor laws, number of on premises inspected, number of sellers/servers trained, number of licensing inspections.

Administer traffic safety programs. Measured by compliance rate for inspection station licensees and compliance rate for school buses.

Enforcement of motor vehicle and criminal laws as well as provide support for other law enforcement, criminal justice and public safety agencies. Measured by clearance rate for criminal offenses (five year average), motor vehicle crash rate (five year average/1,000,000 miles driven), percentage of requests for special services receiving timely response, and rate of satisfaction by criminal justice community with performance.

Administer the state's traffic safety programs. Measured by percentage of special services requests receiving timely response.

Administer traffic safety programs for commercial vehicles. Measured by compliance rate for commercial vehicle operator requirements, compliance rate for commercial vehicle weight requirements, compliance rate for commercial vehicle safety requirements, and number of vehicles checked.

Enforce laws, rules and regulations on the Maine Turnpike. Measured by motor vehicle crash rate (five year average/1,000,000 miles driven).

Goal 2 - Continue effective oversight of the public safety responsibilities of the state.

Objective - Optimize the ability of the state's emergency and criminal justice personnel to respond timely and effectively.

Provide a central training facility for all law enforcement, corrections and criminal justice personnel in order to promote the highest level of professional performance. Measured by number of officers trained in the basic law enforcement course, number of officers trained in the law enforcement pre-service course, number of corrections officers trained in the basic corrections course, number of Academy sponsored specialized courses conducted, number of corrections officers who attended specialized courses, percent of graduates who indicate they have the skills needed to do their job.

Promote and provide for a comprehensive and effective emergency medical services system to ensure optimum patient care. Measured by number of licenses issued, number of courses conducted, number of hours of continuing education approved, number of inspections and quality assurances conducted, and percentage of investigations and complaints received that are resolved.

Plan, deliver and oversee a statewide emergency call and answering system. Measured

by the number of Public Safety Answering Points activated as scheduled and number of call takers trained.

Provide financial and technical assistance to other state agencies and political subdivisions for the purpose of developing and implementing highway safety programs. Measure by the number of entities that participate in BHS programs, number of people trained in defensive driving, and number of police officers trained in BHS funded traffic safety subjects.

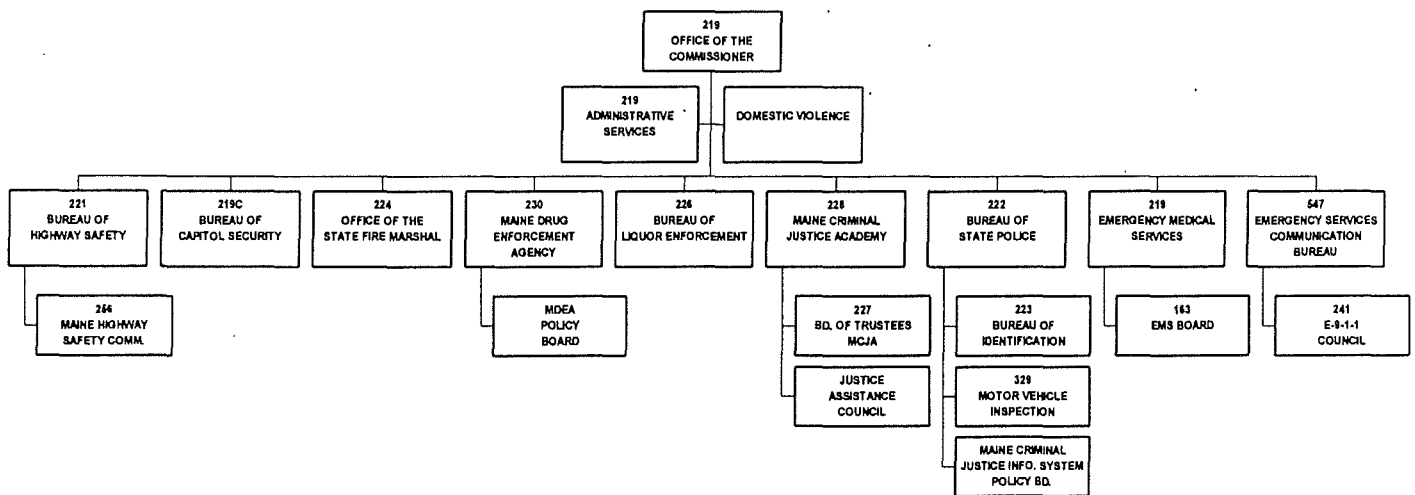
Objective - Improve the effectiveness and efficiency of the department's administrative services.

Strategy - Administer and coordinate the public safety responsibilities of the state. Measured by percentage of performance measures achieved within 5% of the budget targets, percentage variance of quarterly program expenditures from original allotment, percentage of departmental positions vacant for more than six months, and number of standards met toward CALEA accreditation

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### DEPARTMENT ORGANIZATIONAL CHART

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### COMPLIANCE

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The Department is required to follow guidelines mandated by the State of Maine in reporting health and safety issues, work place injuries and in dealing with the Americans with Disabilities Act.

The Department has an obligation to reevaluate its employment process on an ongoing basis to ensure that practices do not adversely affect persons by limiting, or classifying applicants or employees. The Department is committed to providing reasonable accommodations to qualified applicants and employees with disabilities in accordance with state and federal law. Each case is reviewed on an individual basis working in consultation with the State Equal Employment Opportunity Coordinator.

The Department does have a comprehensive Equal Employment Opportunity and Affirmative Action plan.

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#### FINANCIAL SUMMARY

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The Department's ten year financial summary is attached in Appendix B.

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#### REGULATORY AGENDA

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##### Emergency Services Communication Bureau

25 M.R.S.A. §2926, 3. Rulemaking. The Bureau shall adopt by rule its standards, specifications and procedures developed under subsection 2, paragraphs A to F after consultation with the E-9-1-1 Council and following at least 3 public hearings geographically dispersed throughout the State.

The Enhanced 9-1-1 emergency call reporting system has no history as the system was implemented over the last 12 months and as such, is very dynamic requiring frequent legislative, policy and rule making activities.

##### Emergency Medical Services

32 M.R.S.A. §13786-A. The Department of Public Safety, after consultation with the Board of Osteopathic Licensure, the Board of Licensure in Medicine and the Board of Pharmacy, shall adopt rules that establish security requirements for all written prescriptions for schedule II drugs issued by health care providers. For purposes of this section, "schedule II drug" has the same meaning as in the federal Controlled Substances Act of 1970, 21 United States Code, Section 812. Rules adopted pursuant to this subsection are major substantive rules as defined in Title 5, chapter 375, subchapter II-A and must be brought back for review by the joint standing committee of the Legislature having jurisdiction over criminal justice matters during the 2nd Regular Session of the 120th Legislature. The rules must include a procedure to obtain a waiver for prescription blanks that provide substantially equivalent protection against forgery. The rules must deal with the following subjects: A. Measures designed to prevent unauthorized copying of a completed or blank prescription form; B. Measures designed to prevent the erasure or modification of information written on the prescription by the prescribing health care provider; and C. Measures to prevent the use of counterfeit prescription forms.

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#### INTERAGENCY COOPERATION ACTIVITIES

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The Department works cooperatively with numerous federal, state, county, and municipal agencies, as well as the private sector on a variety of issues in the prevention, detection, and investigation of crimes, public safety licensing and inspection functions, and the training of the State's law enforcement, corrections and emergency medical personnel.

Capitol Security carries out its security and law enforcement functions under the rules promulgated by the Department of Public Safety, the Legislative Council, the State Law Librarian, the Director of the State Museum, and the State Archivist.

The Department and its employees serve on and host numerous boards, commissions and

committees including the Children's Cabinet, the Maine Commission of Domestic Abuse, the Domestic Abuse Homicide Review Panel, the Justice Assistance Council and the Maine Fire Protection Service Commission.

The State Police work with the Attorney General's Office, the Judiciary branch, and other State, county and municipal law enforcement agencies on a daily basis. The State Police work with the Secretary of State, Bureau of Motor Vehicles, the Maine Department of Transportation, Maine Revenue Services, Federal Highway Safety Administration, Maine Turnpike Authority, and Maine Motor Transport in conjunction with the Commercial Vehicle Information System Network, projects to improve motor carrier safety, and other traffic safety issues. The State Police have also initiated call-sharing agreements with several county sheriffs' departments to provide an integrated response to requests for service.

The Maine Criminal Justice Academy provides the law enforcement and criminal justice communities a central training facility at the newly renovated Oak Grove, Vassalboro location.

Enhanced 9-1-1 is the center pin of public safety emergency response. The Emergency Services Communication Bureau (ESCB) communicates with all public safety organizations concerning its activities. The ESCB identifies Public Safety Answering Point (PSAP) agencies and provides equipment, installation, training, and maintenance while the PSAP agency provides the 9-1-1 call taker staff.

Maine Emergency Medical Services is responsible for training, licensing, and patient care standards for Emergency Medical Services providers, which is overseen and administered by the agency's six person staff and contracted employees in six regional offices.

The Office of the State Fire Marshal is required by its mission to work closely with the legislature, members of state, county, municipal government as well as other agencies and the general public in order to address public safety issues related to fire and explosives through education, regulation, inspection, enforcement and technical assistance.

The Bureau of Liquor Enforcement offers training classes to sellers and server of liquor and works with other state, county, and local law enforcement agencies officers. Liquor Enforcement has been active with the Maine Underage Drinking Task Force and has worked on pilot projects with the towns of Fort Kent, Old Town, Gardiner and Auburn in an attempt to reduce underage drinking.

The Maine Drug Enforcement Agency (MDEA) is a multi-agency, multi-jurisdictional program designed to reduce the distribution, availability and use of illicit drugs through a collaborative statewide drug enforcement effort. The sworn professionals are drawn from local, county, state and federal agencies to be placed on temporary assignment as task force investigative agents and supervisors to the bureau. MDEA is also engaged in federal multi-agency investigations via its participation in the Organized Crime Drug Enforcement Task Force. This task force investigates targeted violent and significant-level dealers and organizations. In the summer of 1999, the Office of National Drug Control Policy designated the six New England states as a High Intensity Drug Trafficking Area (HIDTA). A collaborative initiative between MDEA and DEA was established in Cumberland County to contribute towards the goals and strategies of the New England HIDTA regarding the trafficking of cocaine and heroin. MDEA also administers the State's Domestic Cannabis Eradication/Suppression Program, a collaborative effort among the states' law enforcement agencies, especially the Sheriffs' Offices, focusing on eradicating marijuana before its harvest and distribution into our communities.

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## CONSTITUENCIES

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As the State's primary law enforcement agency, department employees are required to interact with Maine citizens and visitors on a daily basis while carrying out the missions assigned.

The Commercial Vehicle Enforcement Unit of the State Police is responsible for enforcing size and weight regulations for commercial trucks that travel in Maine and the drivers who operate them.

The State Police provide licensure and enforcement of the laws governing beano and bingo, detective and security guard licensing, resident and non-resident concealed weapons permits, and polygraph operator licensing.

The State Police provide lead homicide investigation services to all Maine law enforcement agencies except the cities of Portland and Bangor.

The nationally accredited State Police Crime Laboratory provides forensic analysis, reports, and expert witness testimony to all federal, state, county, and local law enforcement agencies.

The State Police provide specialized services in the form of the bomb team, canine services, crisis negotiations, underwater recovery, tactical team, accident reconstruction, and communications to requesting law enforcement and governmental entities.

The Bureau of Liquor Enforcement collects excise taxes on the sale of liquor for the State of Maine and act as the State's liquor licensing agent dealing with the manufacture, distribution, and sale of liquor. The Bureau works closely with the Bureau of Alcoholic Beverages and Lottery Operations in all aspects of liquor regulation.

The Office of the State Fire Marshal provides all fire safety inspection services required by the Department of Human Services in licensing functions for public accommodations under Title 22. The Fire Marshal also provides licensure and inspection services for fire sprinkler, dance, fireworks, circus, mechanical rides, motor vehicle racing, theater and shows, explosives, flammable liquids and plans review for construction of public accommodations. The Fire Marshal deals with fire service officials, law enforcement officials, code enforcement officers, building construction professionals, life safety professionals, and the general public in the daily activities associated with carrying out its mission.

The Enhanced 9-1-1 emergency reporting system impacts every citizen and visitor within the state. Other constituents include all public safety agencies (police, fire, and medical), telephone companies, municipalities and county governments.

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## ALTERNATIVE SERVICE DELIVERY EFFORTS

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The State Police have begun the implementation of a new records management system and will require troopers to have mobile data devices to access the system. These mobile devices will enable officers to complete reports in the community and have access to data in patrol vehicles. This will increase officers' availability, as they will not have to travel to a fixed site to complete reports.

Emergency Services Communication Bureau believes it has struck a balance between the number of PSAP locations and the ability of an agency to perform and maintain the Bureau's minimum

standards. Realizing that the system is very dynamic and driven by many outside influences the system is under constant review.

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## EMERGING ISSUES

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The Department will require the passage of legislation necessary to exempt from the full-time law enforcement officer training requirements the State Fire Marshal, Director of the Bureau of Liquor Enforcement and the Director of Capitol Security and security officers who were hired on or before May 1, 2001.

The Office of the State Fire Marshal will require the resolution of permanent funding issues concerning the sunset provision of the one-year special assessment to be collected from policyholders of insured fire risks. This issue has been referred to the Maine Fire Protection Service Commission for recommendation of funding issues.

The Licensing and Enforcement Division of the State Police is facing a revenue shortfall and will require adjustments to fee structures of its licensing and permitting functions to remain self-sufficient. Most fees have not been increased since 1991.

The State of Maine has begun the engineering design and assessment phase to replace the State Police voice radio infrastructure with a digital, narrow band, APCO P25 compliant system to include mobile and portable radios currently in use. The new system will transmit both voice and data in compliance with new FCC requirements, eliminate interference problems caused by New Hampshire, enable secure communications, connect to automated data bases, increasing efficiency and strengthening public safety/enforcement activities, and prevent system failure jeopardizing public safety activities and enforcement. Funding for the engineering study and first interest payment has been provided. Additional funding is required for interest and principal payments on an annual basis.

To meet the State's contractual obligations, the Emergency Services Communication Bureau will require passage of legislation necessary to remove the funding sunset provision enacted by the 120th Legislature. Appropriate program funding legislation must be enacted as well.

The implementation and funding of wireless Enhanced 9-1-1 within Federal Communications Commission requirements must be addressed by the 121st Legislature. The current system only locates callers using a fixed wire line telephone. Wireless telephones currently account for more than 30% of all emergency 9-1-1 calls received at a PSAP according to the Federal Communications Commission, FCC Docket 94-102.

A major issue is a study of telephone public branch exchange (PBX) and Centrex systems and possible legislation for the 9-1-1 System. The majority of these types of telephone systems do not identify the exact location of the caller. They typically identify only the location of the main building or facility. Systems include business and residential phones, business virtual networks, colleges and schools both private and public, hotel, motel and hospitals within multi-tenant and campus environments.

E-9-1-1 Quality Assurance review will be an on-going function at activated PSAPs. These reviews will help to ensure the quality level of response that the public demands from the 9-1-1 system. There are currently 48 activated PSAPs being equipped with a Management Information System (MIS) system to allow complete electronic monitoring of activity at a PSAP. The data will allow for a complete assessment of the overall performance of each PSAP.

MDEA is facing and will require the resolution of funding for its contractual obligations with local departments for the services of officers assigned to its task force offices. Federal funding from the Edward Byrne Memorial Formula Grant Program is the revenue source for these contracted professionals. This funding source does not have a cost-of-living adjustment component. With officers' salaries and their associated benefits rising and the funding source not keeping pace, MDEA will be confronted with entering into fewer contracts for services without additional funding to meet this need. This will translate into a reduction of services. 67% of MDEA's budget is dependent upon continued federal funding. The General Fund appropriation to MDEA is used to satisfy the matching requirements of the Byrne Grant encompassing the drug task force investigative agent and supervisor component as well as the Attorney General's Drug Task Force Prosecution Unit of six Assistant Attorney Generals, a legal secretary and their operational support costs.

Law enforcement efforts face a crisis in their inability to respond to increased trafficking in heroin and diversion of prescription opiates. The MDEA is staffed at a level lower than it was in 1992, a time of the lowest drug use since 1974. The Joint Task Force on Substance Abuse: Status Report on Recommendations of January, 2001, identified eight recommendations in the area of public safety to address the substance abuse crisis in Maine. One recommendation called for restoring MDEA's funding to 1992 levels. As yet there has been no action on this recommendation.

MDEA submits its drug evidence to the Department of Human Services Health & Environmental Testing Laboratory (HETL), the only such facility in the State. Towards the end of FY 2001, HETL concluded that they were losing money given the current fee structure in place. The HETL operation is funded solely through the fees collected for services rendered. In order to cover its costs, HETL increased its fees 100 percent to cover their operating shortfall effective for all submissions after May 1, 2001. MDEA practices fiscal responsibility by submitting to the HETL the minimum level of drug evidence necessary to obtain a criminal complaint or indictment. Even with this high-degree of pre-submission scrutiny, MDEA's forensic testing costs for FY 2001 were over \$72,000. This certainly will present challenges in how to cover this absolutely critical need with MDEA's existing operating funds in the coming fiscal year. This also raises the issue of forensic drug analysis continuing to be conducted within a public health laboratory as opposed to the standard of this service being conducted within a police laboratory.

The Maine National Guard Counter Drug Program provides six staff people to five of MDEA's task force offices and the central evidence management office that are instrumental in the Agency's ability to carry out its mission. Without these resources, law enforcement officers would be doing administrative functions in the various task force offices taking away from their primary duty of conducting drug investigations. The Counter Drug Program continues to face the challenge of shrinking budgets that translates into lost support positions for MDEA. In the last three years MDEA has lost four National Guard support personnel. This trend and the lack of clerical support in these offices will translate into at least a 30% reduction in available investigative time.

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#### COMMITTEES OF JURISDICTION

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The Bureau of Liquor Enforcement was required to submit its G.E.A. Report to the Joint Standing Committee on Legal and Veterans Affairs on November 1, 2000

The Emergency Services Communication Bureau is required to present its G.E.A. Report to the Joint Standing Committee on Utilities and Energy this year.

The Joint Standing Committee on Transportation has elected to allow the members of the

Committee who also sit on the Joint Standing Committee on Criminal Justice to represent them during the Department of Public Safety's State Government Evaluation.

Maine Emergency Medical Services must provide its section and presentation to the Joint Standing Committee on Health and Human Services.

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#### APPENDIX A

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This section is intended to provide an overview of the statutory authority of the programs within the Department of Public Safety and does not provide the reader with statutory language.

##### PROGRAM 219 - OFFICE OF THE COMMISSIONER, 25 MRSA, SEC. 2901

The Commissioner is the chief executive officer of the Department and coordinates the activities and programs of the bureaus and agencies which are part of the department; undertakes comprehensive planning and analysis with respect to the functions and responsibilities of the department; and develops and implements, whenever necessary, procedures and practices that promote economy and coordination within the department; and actively seeks cooperation between the department and all other law enforcement officers and agencies in the State. The Commissioner recommends to the Governor and Legislature changes in the laws relating to the organization, functions, services and or procedures of the agencies and bureaus of the department as required.

The 109th Legislature funded the program in 1980 following the appointment of the first non-state law enforcement officer as commissioner funding the Commissioner and the Director of Administrative Services positions. The 109th also transferred administrative positions from the operating Bureaus to the Administrative Services Division to provide the full range of support services to the Department in the areas of budget, finance, human resources, payroll, and internal audit. This Unit also provides the previously mentioned services to the Department of Defense, Veterans and Emergency Management.

The public information office serves as the spokesperson for the Department in response to major news events and advisor to the Commissioner and Bureau Heads in dealing with the media.

Chapter 439, public law 2001 has added two new General Fund positions - an Assistant to the Commissioner for Domestic Violence and a Part-time Clerk Typist III position necessary to provide staffing for the domestic violence initiative. Chapter 439, public law 2001 also transferred the planning and research functions from the Maine Criminal Justice Academy and the Bureau of Highway Safety to the Administrative Services Division in order to consolidate the grant writing and grant administration functions. The Department acts as lead agency in dealing with the U.S. Department of Justice, Office of Justice Assistance in administering the Edward Byrne Memorial Formula Grant Program, Stop Violence Against Women Formula Grant Program, Local Law Enforcement Block Grant Program, and the Residential Substance Abuse Treatment Formula Grant Program.

The most recent Legislative session added a new program, Flags for Public Servants, 25 MRSA, Sec. 2916. This program will provide a gravesite flag holder and flag for placement at the gravesite of each public servant listed on the law enforcement memorial located at the State Capitol complex memorial site if the cemetery does not prohibit it and the family does not object.



General Fund 6.5 Positions

Commissioner Public Safety (1)  
Assistant to the Commissioner – Domestic Violence (1)  
Director, Administrative Services (1/2 funding)  
Assistant Director, Fiscal Operations (1/2 funding)  
Personnel Manager (1)  
Personnel Specialist – Defense, Veterans and Emergency Management (1)  
Accountant III – Defense, Veterans and Emergency Management (1)  
Clerk Typist III (1/2)

Highway Fund 12 Positions

Director, Administrative Services (1/2 funding)  
Assistant Director, Fiscal Operations (1/2 funding)  
Personnel Specialist (1)  
Payroll Supervisor (1)  
Auditor II (1)  
Clerk IV (1)  
Accounting Technician (1)  
Account Clerk II (3)  
Clerk Typist III (1)  
Clerk Typist II (1)  
Clerk II (1)

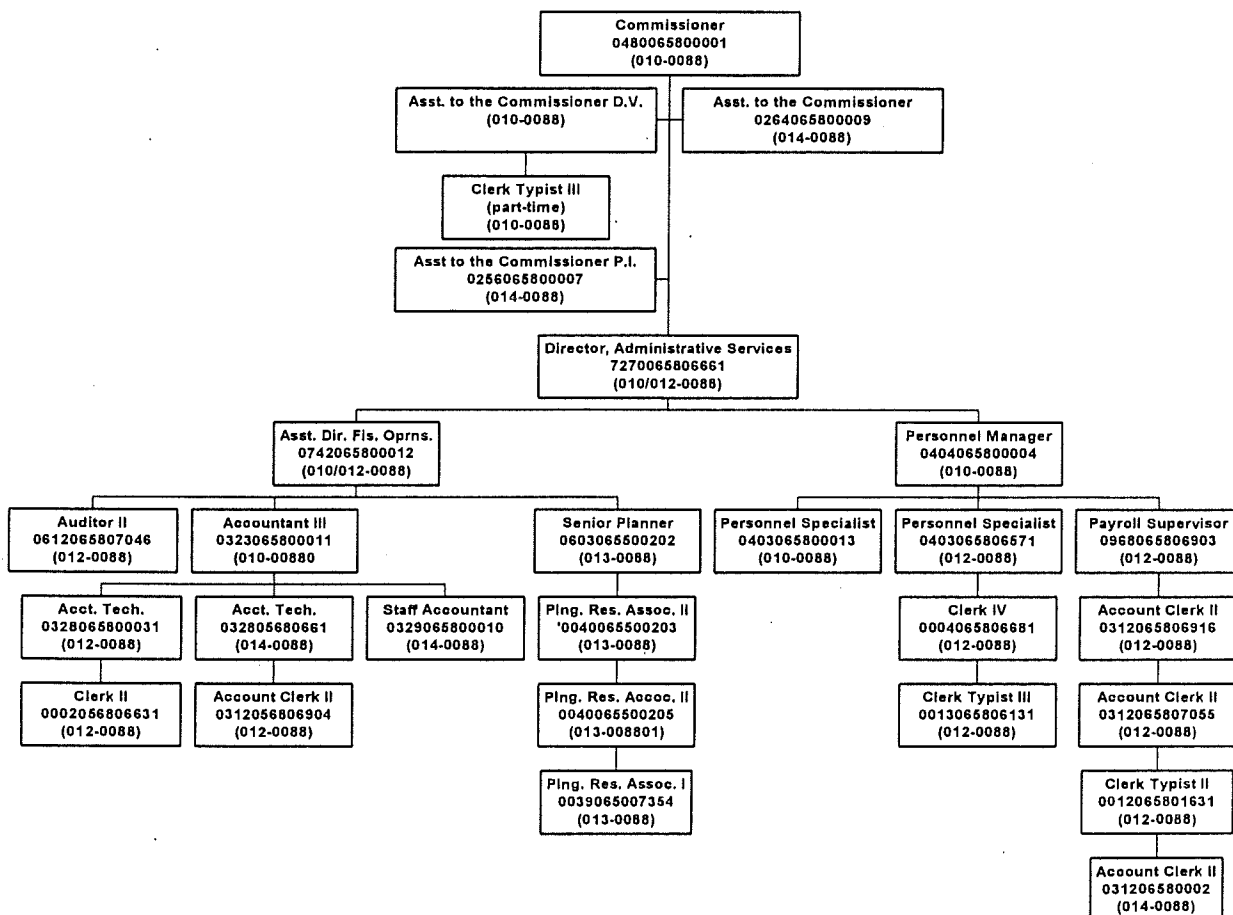
Federal Fund 4 Positions

Senior Planner (1)  
Planning & Research Assoc. II (2)  
Planning & Research Assoc. I (1)

Other Special Revenue Fund 5 Positions

Assistant to the Commissioner (1)  
Assistant to the Commissioner for Public Information (1)  
Staff Accountant (1)  
Accounting Technician (1)  
Account Clerk II (1)

OFFICE OF THE COMMISSIONER



PROGRAM 219C - BUREAU OF CAPITOL SECURITY, 25 MRSA. SEC. 2904

Capitol Security was established as a Bureau within the Department of Public Safety in 1977 and is responsible for the security regarding the use and occupancy of all parks, grounds, and buildings maintained by the State at the capitol area or other state controlled locations in Augusta. The Commissioner is empowered to promulgate rules, including a schedule of parking violation fees, subject to the approval of the Governor.

The Bureau, after the approval of the Commissioner and effective with the deposit of a copy with the Secretary of State, also enforces the rules adopted by officials of the governmental units including the Legislative Council, the Law Librarian, the State Librarian, the Director of the State Museum and the State Archivist, who are empowered to adopt rules governing the access and use of buildings and other public property that are under their respective supervision.

These rules are suspended to the extent that an emergency exists within the facilities to which they apply, except that the Commissioner may not suspend the rules governing the legislative offices without the consent of the Legislative Council. The Commissioner shall enforce rules adopted pursuant to this law, consistent with available resources and funding.

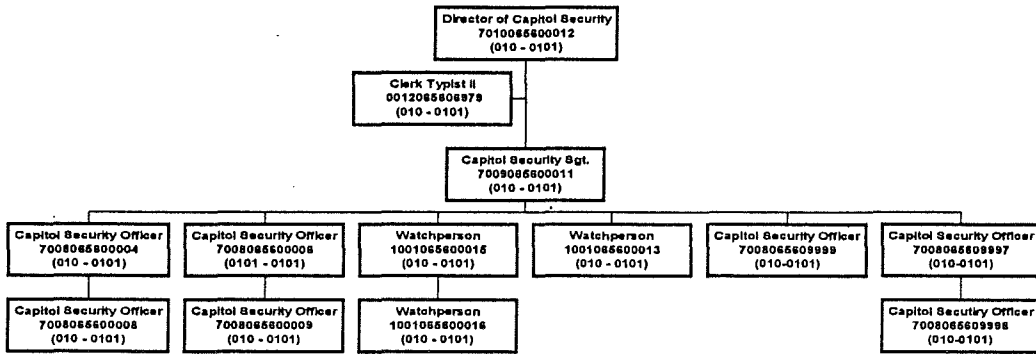
During fiscal year 2001, the Bureau responded to 624 complaints, investigated 26 automobile crashes, and issued 1,711 parking tickets. They also performed 25,844 building security checks with

11.36% reporting problems.

General Fund 13 Positions

- Clerk Typist II (1)
- Capitol Security Police Officer (7)
- Capitol Security Police Sergeant (1)
- Director, Capitol Security (1)
- Watchperson (3)

BUREAU OF CAPITOL SECURITY



Publications

- Capitol Area Security Regulations
- Rules and Regulations Relating to Parking

Licenses

- Capitol Area Activity Permit

PROGRAM 163 - EMERGENCY MEDICAL SERVICES BOARD, 32 MRSA, SEC. 0081

Maine Emergency Medical Services is designated as the central agency responsible for the coordination and integration of all state activities concerning emergency medical services and the overall planning, evaluation, coordination, facilitation and regulation of emergency medical systems, effective emergency medical care, a well-coordinated trauma care system, effective communication between pre-hospital care providers and hospitals and the safe handling and transportation of the sick and injured are key elements of an emergency medical services system.

The Board of EMS was established by the Legislature to be the sole rule making authority and to provide policy direction for Maine Emergency Medical Services. The Board is comprised of sixteen members appointed by the Governor for staggered three year terms; one member

representing each of the six regional councils, one emergency physician, one attorney, two representatives of the public, one representative of for-profit ambulance service, one an emergency professional nurse, one representative of hospitals, one fire service provider, and one representative of not-for-profit ambulance services must be licensed emergency medical services persons.

The daily responsibilities for managing the EMS system are delegated by the Board to the Maine EMS staff and the six regional EMS councils. The Director of Maine EMS is hired by the Board with the approval of the Commissioner and reports to both the Board and the Commissioner on a regular basis. The Director is responsible for operational and contractual oversight.

The Board contracts with six regional councils to coordinate local training, examinations, and quality improvement activities. The regional councils are each non-profit, 501 (C)(3) corporations and have their own Board of Directors and Executive Director (Regional Coordinator).

Maine has 4,400 licensed EMS personnel and 285 ambulance and first responder services providing emergency medical care. There are currently six personnel license levels (3 basic life support and 3 advanced life support) and five service license levels operating. Four of these are air ambulance services including one full time Paramedic Air Rescue helicopter service operated by a joint venture between Central Maine Medical Center and Eastern Maine Medical Center. In 2000, Maine's EMS services responded to over 200,000 calls for service.

EMS is responsible for the education, examination, and practice oversight of these individuals and services. Maine EMS is also responsible for the Maine EMS Trauma Plan. The Trauma Advisory Committee that was established by the Legislature in 1993 developed the Trauma Plan. The Trauma Plan details the requirements for hospital participation in the Trauma System, but does not mandate the same. Perhaps unique to Maine is that 39 acute care hospitals, including three identified as Trauma Centers (Maine Medical Center, Central Maine Medical Center, and Eastern Maine Medical Center) have voluntarily committed themselves to the function and support of the Trauma Plan.

As previously mentioned, the administrative levels of the Maine EMS system consist of the Board of EMS, the office of Maine EMS in Augusta, and six regional EMS councils. Also integral to the system is the working relationship and involvement of Maine's hospital and physician communities.

The benefit of such a system is that it enables Maine to have a central agency to handle regulatory issues and to coordinate the statewide consistency of training and examinations - and to have such a hub and spoke system at a bargain price. However, this also brings with it a combination of issues and challenges. The fact that the regional offices are not state agencies means that while the state's obligation in terms of funding is significantly reduced, so too is the ability to assure absolute consistency between the regions.

The Office of EMS was originally established within the Department of Human Services. Like other state EMS offices, Maine received federal funding. Initially this grant was dedicated for EMS purposes, but during the Reagan Administration, it became part of a Preventative Health and Health Services Block Grant. This remained an essential funding source until 2001 when the Bureau of Health, with Legislative approval, removed funding for EMS.

As previously mentioned, the Board of EMS contracts with 6 regional EMS councils. As with tasks assigned to Maine EMS, over the past decade the responsibilities and requests for service of the regional offices have increased yet funding has significantly decreased. In 1991, the base regional contract payment was \$95,578. Due to budget cuts this was decreased to a low of \$64,811 from

1993 – 1997 and began cost of living adjustments in 1998 bringing the FY 2002 contract to \$74,000.

To put some of the changes in perspective; in 1991 there were approximately 3,400 licensed EMS personnel, 250 services, and 125,000 EMS calls annually. By comparison, in 2000, there were 4,400 licensed personnel, 285 services, and over 200,000 calls for service.

Adequate funding and staffing has long been an issue in the Maine EMS office. As a result of budget and staffing cuts during the difficult years that led to the Productivity Task Force, Maine EMS lost two positions essential to its operation (Licensing/Investigation Coordinator and Training Agent). The absence of these positions has meant that Maine EMS has lost opportunities for federal grant funding and has had to contract for work on a number of projects that could have been done at a lesser cost had MEMS staff been available.

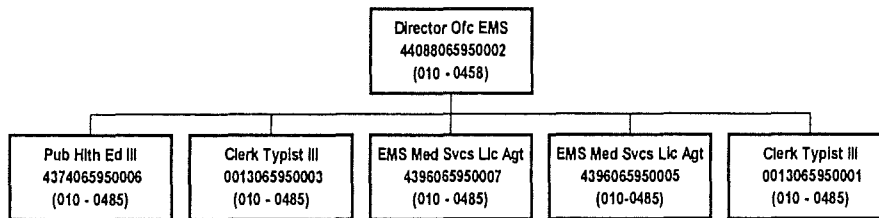
At present, each regional office is dependent upon subsidies paid by both hospitals and EMS services in order to stay in business. Regional offices also hold a variety of fund raising activities and generate income from training courses as a source of revenue.

In many other states a dedicated funding source has provided funding for the state and regional offices and enabled programs to be developed and maintained for volunteer recruitment, educational scholarships, and equipment grants. Historically these programs have paid tremendous dividends in terms of the ability of the system to respond to the variety of emergencies in today's world. Possible funding sources include motor vehicle registrations, driver's license fees, court fines, and life or health insurance policy surcharges.

General Fund 6 Positions

- Clerk Typist III (2)
- Director Office of Emergency Medical Services (1)
- Emergency Medical Services Licensing Agent (2)
- Public Health Educator III (1)

OFFICE OF EMERGENCY MEDICAL SERVICES



## Publications

Laws and Regulations – Maine EMS System  
Maine EMS Trauma System Plan  
Maine EMS Health & Safety Manual  
Journal of Maine EMS  
Maine EMS Prehospital Treatment Protocol  
Clinical Behavioral Objectives for EMS Education  
Maine EMS Data System Manual  
Prehospital “Comfort Care/Do Not Resuscitate”  
Maine EMS “Comfort Care/Do Not Resuscitate” patient/provider information kit  
Spine Injury Management

## Licenses

Ambulance Vehicle Licenses  
Emergency Medical Service Vehicle Authorization  
Ambulance and First Responder Service License and Permits  
First Responder, Emergency Medical Technician, EMT-Intermediate, EMT-Critical Care, and Paramedic Licensure  
EMS Instructor-Coordinator Certification  
EMS Training Facility Authorization  
Air Ambulance License

PROGRAM 221 - BUREAU OF HIGHWAY SAFETY, 25 MRSA, SEC. 2902

The Bureau of Highway Safety (BHS) is responsible for the State's highway safety program and is authorized to develop, implement, and maintain a process for obtaining information about highway safety programs administered by other state and local agencies and to provide and facilitate the provision of financial and technical assistance to other state agencies and political subdivisions for the purpose of developing and carrying out highway safety programs. BHS' goal is to reduce the number of deaths and the number and severity of injuries and property damage caused by traffic crashes.

The Bureau administers the categorical grant programs offered in the Transportation Equity Act for the Twenty First Century through the National Highway Traffic Safety Administration. Responsibilities include planning, development, implementation and evaluation of programs and projects addressing the highway safety problems targeted. BHS programs are directed at the human behavior of roadway users and includes training, personal services, equipment and public information and education efforts. Program areas focus on occupant protection, child safety restraints, police traffic services, training for police, EMS, and child passenger safety advocates, alcohol and other drug countermeasures, emergency medical services, motorcycle and bicycle safety, pedestrian safety and traffic records.

Current priorities include 1) the Maine Crash Reporting System (software and data processing equipment that allow police officers to record traffic crash data on laptops, develop an in-house data base of crash information for participating departments, and send crash data electronically to a central state repository; 2) expanding the Network of Employers for Traffic Safety (NETS) program; 3) increasing the use of safety belts; 4) increasing the correct use of child safety seats; 5) promoting the use of in-cruiser video systems; and, 6) reducing the incidents of impaired driving.

The Bureau also administers 1) Maine's defensive driving program (Maine Driving Dynamics); 2) Maine's Implied Consent program which covers the cost of testing suspected impaired drivers; 3)

the Fatal Analysis Reporting System (FARS) which is a separate contract with the National Highway Traffic Safety Administration to collect and automate information about traffic fatalities here in Maine; and, 4) the Network of Employers for Traffic Safety (NETS). The NETS program helps employers emphasize traffic safety with employees and their families and is the Bureau's only program that includes private businesses.

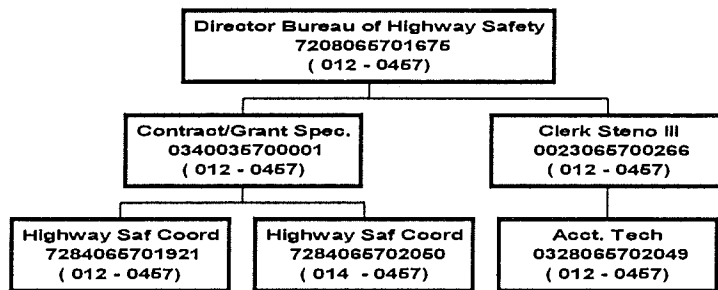
Highway Fund 5 Positions

- Accounting Technician (1)
- Clerk Steno III (1)
- Contract/Grant Specialist (1)
- Director Bureau of Safety (1)
- Highway Safety Coordinator (1)

Other Special Revenue Fund 1 Positions

- Highway Safety Coordinator (1)

BUREAU OF HIGHWAY SAFETY



Publications

- What's So Different About Winter Driving
- Vince & Larry on Belts and Bags
- Maine's OUI Laws Explained
- Maine's Seat Belt Law
- A Guide to Understanding Maine's Liquor and Liability Laws
- Drugs and Driving in Maine
- Motorcycling in Maine

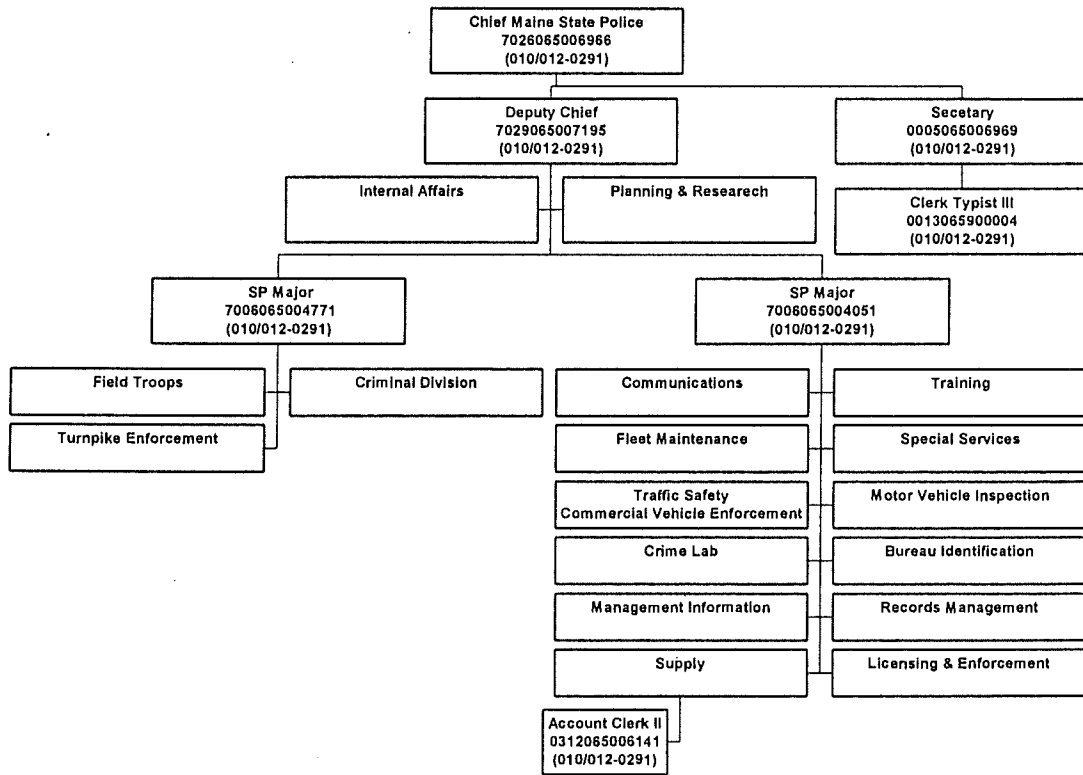
PROGRAM 222 - BUREAU OF STATE POLICE, 25 MRSA. SEC. 1501

The specific powers and duties of the State Police are to patrol the state highways, especially outside the compact portion of cities and towns, for the purpose of enforcing the law, and all rules and regulations in regard thereto. The State Police shall aid the Department of Transportation in the enforcement of its rules and orders and permit regulations. Members of the State Police are vested with the same powers and duties throughout the several counties of the State as sheriffs have in their respective counties to serve criminal processes, to investigate and prosecute violators of any law of this State and to arrest the offenders thereof, and the same power and duty as sheriffs have to

arrest without warrant and detain persons found violating or attempting to violate any other penal law of the State until a legal warrant can be obtained. The State Police shall report to the joint standing committee of the Legislature having jurisdiction over criminal justice matters no later than January 15th of each year concerning the assistance provided to federal agencies and other persons during the previous calendar year. This provision is unsettled July 30, 2002.

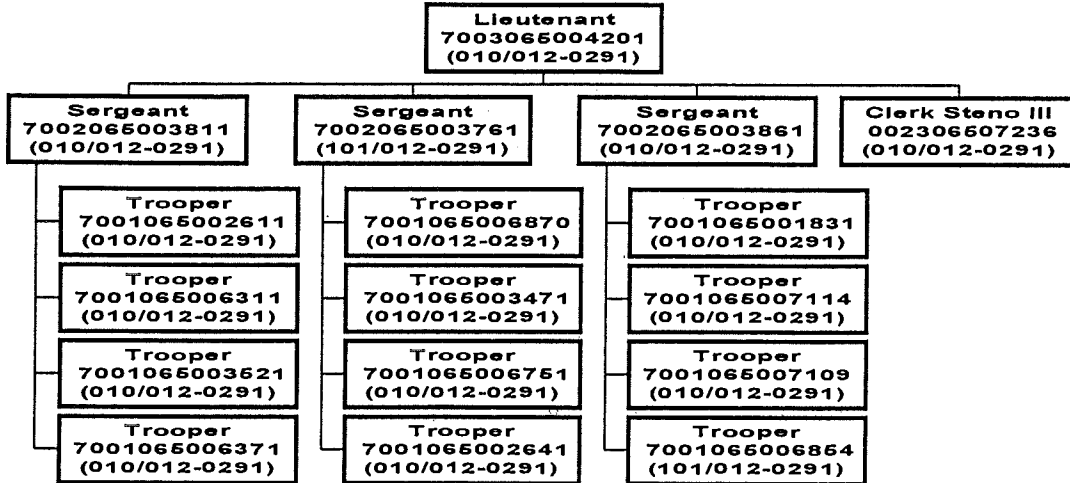
The Chief of the State Police may assign a state police officer to provide police services to a municipality, or to no more than 3 adjoining municipalities, lacking an organized police department, provided the municipalities pay the costs of training, compensation, including wages and fringe benefits, equipment and other expenses of the assigned officer. The Chief of the State Police shall continue to exercise supervision and direction over a state police officer whose regular assignment is providing police services to a municipality or municipalities. Revenues received from the municipality or municipalities shall be allocated for the purpose of funding the cost of providing the police service.

The State Police is broken down into several divisions over geographic areas or by specific function as follows:

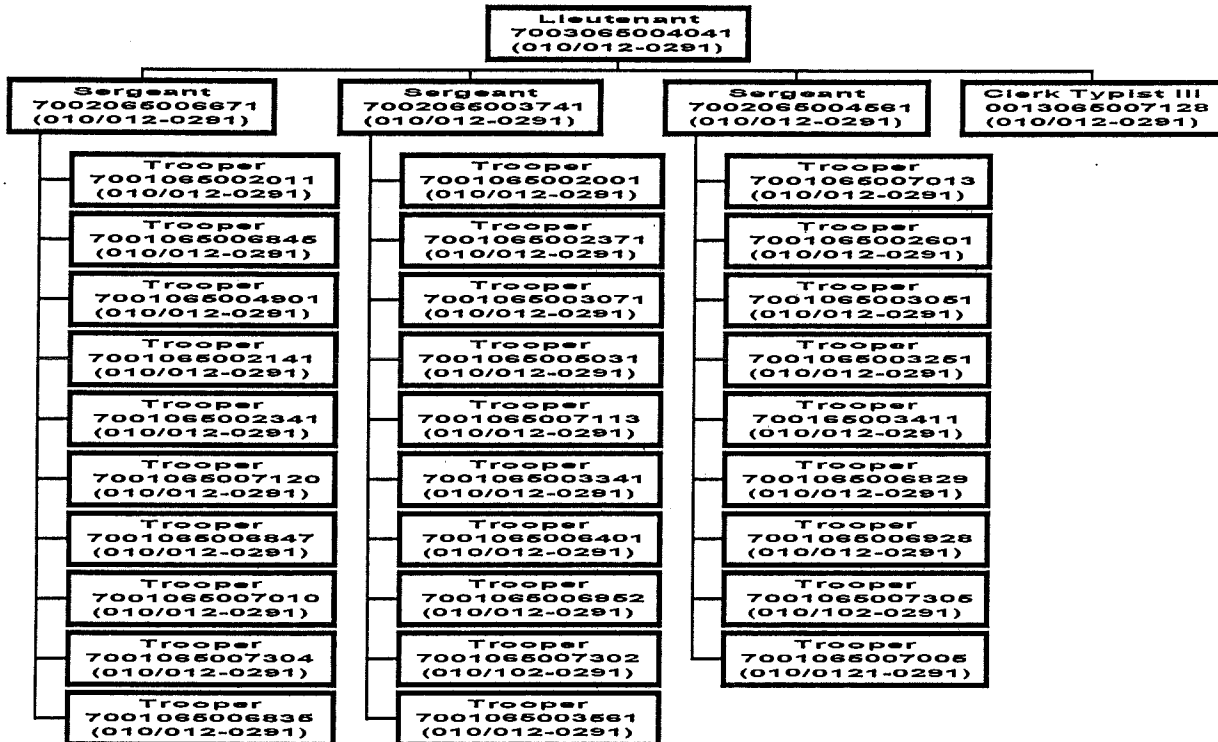




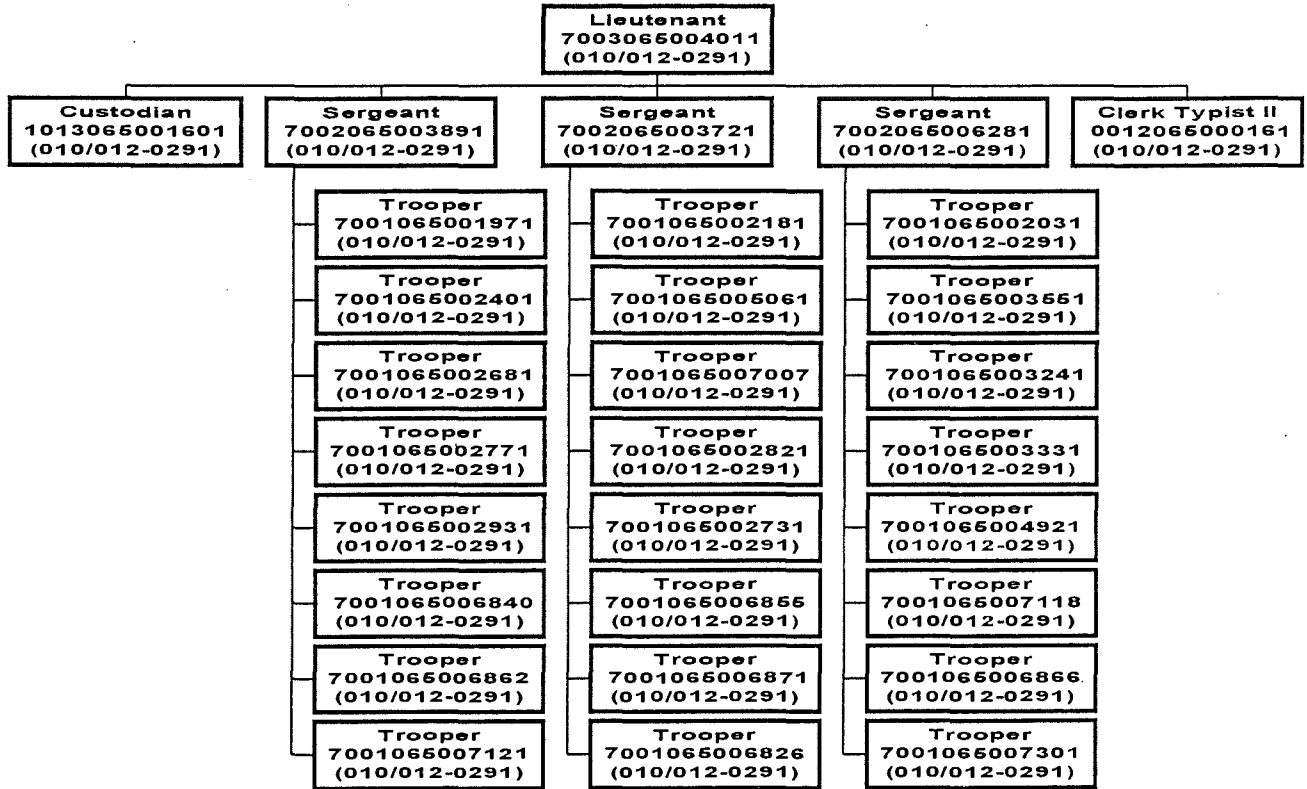
Troop A covers York County and the town of Porter in Oxford County. The troop consists of a lieutenant, three sergeants, 12 troopers and a clerk stenographer III. During 2000 the troop handled 5,500 calls for service, covered 398 automobile crashes (3 fatal), 727 criminal complaints, issued 3,207 summonses, 4,847 warnings, and 3,039 defective vehicle warnings.



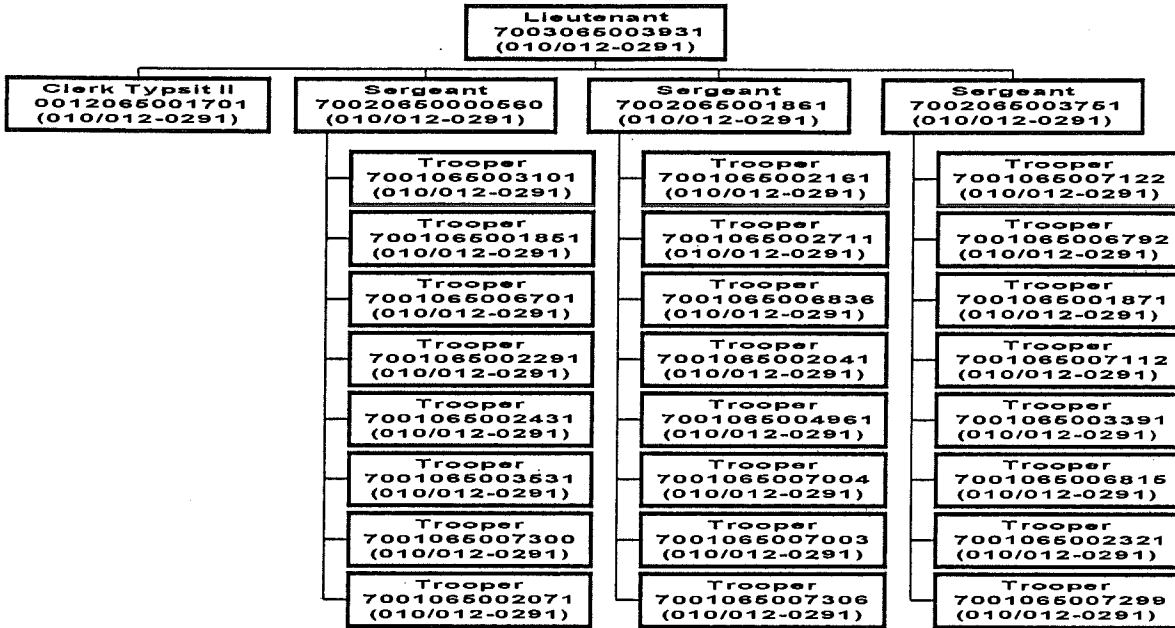
Troop B is responsible for Cumberland, Oxford and Androscoggin Counties. The Troop also patrols 28 miles of Interstate 295 from Scarborough to Brunswick. The Troop consists of one lieutenant, three sergeants, 29 troopers and a clerk typist III. During 2000 the troop handled 15,301 calls for service, 7,126 traffic incidents (7 fatal), 1,611 criminal complaints, 6,478 civil and other public services, and 72 drug investigations.



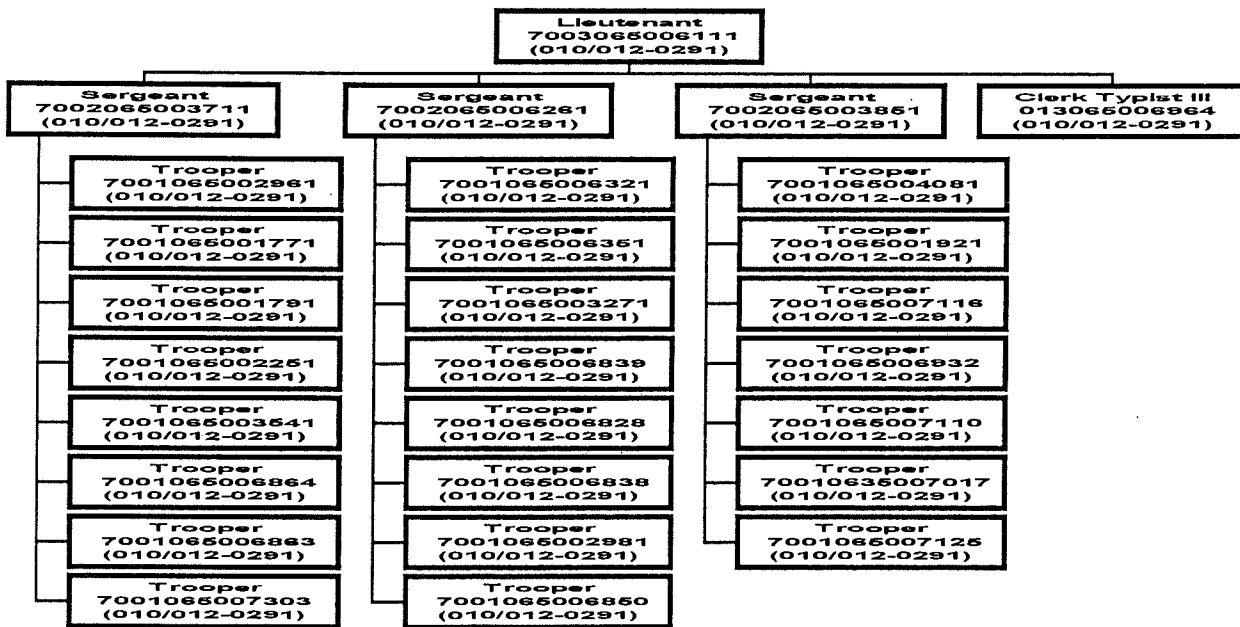
Troop C is responsible for law enforcement activities in Somerset and Franklin Counties, and northern Kennebec County. Troop C also patrols a 45 mile stretch of Interstate 95 from Augusta to Newport. Troop C consists of one lieutenant, three sergeants, 24 troopers, a secretary and a custodian. In 2000 the Troop handled 11,589 calls for service, 1,292 vehicle crashes (10 fatal), issued 7,326 summons, 12,302 warnings and 2,393 defective vehicle cards.



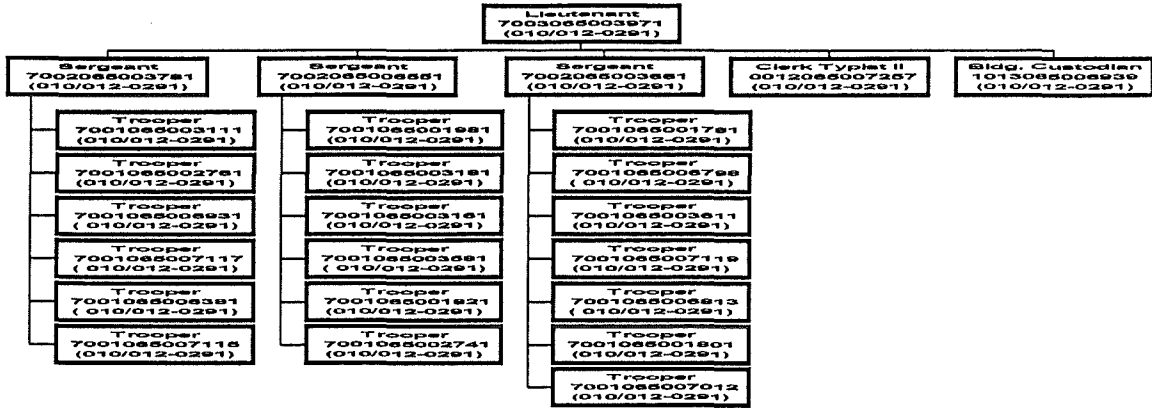
Troop D is responsible of the mid-coast area of Maine to include Waldo, Knox, Lincoln, Sagadahoc Counties and the southern half of Kennebec County. The Troop also patrols Interstate 95 from Brunswick to Gardiner. The Troop consists of one lieutenant, three sergeants, 24 troopers, and a secretary. In 2000 the Troop handled 10,143 calls for service.



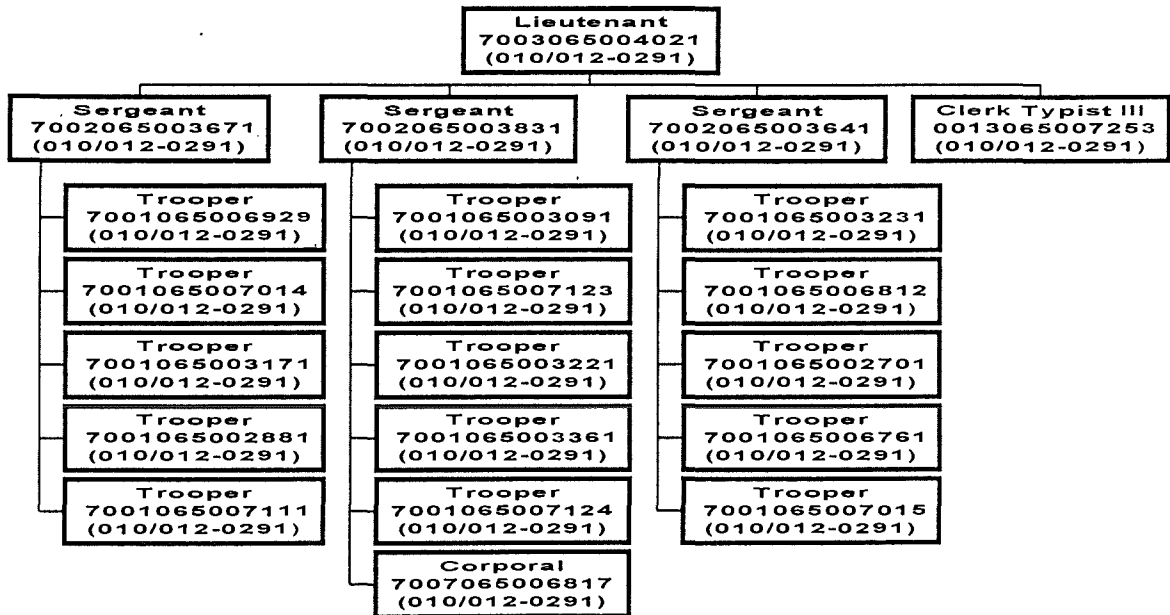
Troop E is responsible for Penobscot and Piscataquis Counties and for 107 miles of Interstate 95 from Newport to Sherman. The troop consists of a lieutenant, three sergeants, 24 troopers and a secretary. During 2000 the Troop handled 13,103 calls for service and investigated 1,296 motor vehicle crashes (7 fatal).



Troop F is responsible for Aroostook County and the extreme northern portions of Somerset, Piscataquis and Penobscot Counties. The Troop also patrols Interstate 95 from Sherman to Houlton. The Troop consists of a lieutenant, 3 sergeants, 19 troopers, a secretary and a custodian. During 2000 the Troop handled 8,929 calls for services and investigated 846 motor vehicle crashes (7 fatal).



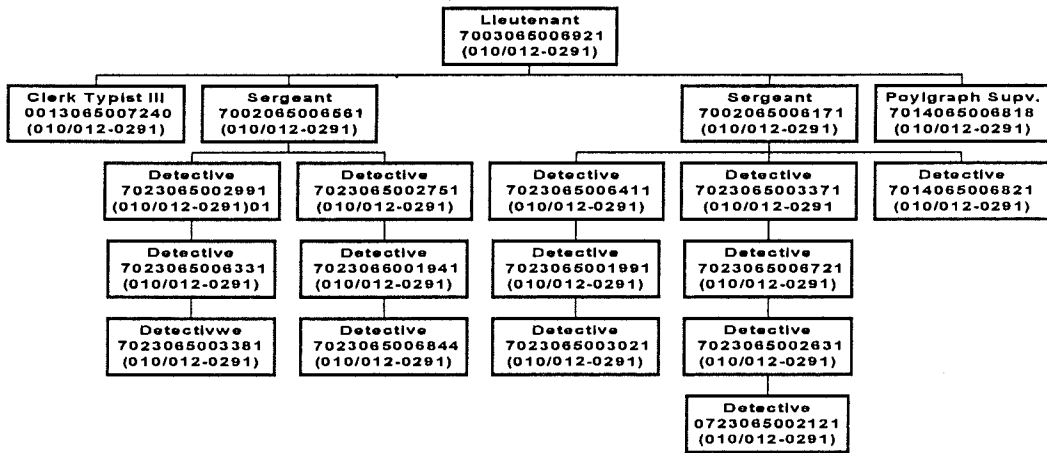
Troop J is responsible for Hancock and Washington Counties and is comprised of a lieutenant, 3 sergeants, 15 troopers and a secretary. During 2000 the Troop handled 6,140 calls for service, 1,382 were criminal and 1,610 were traffic related.



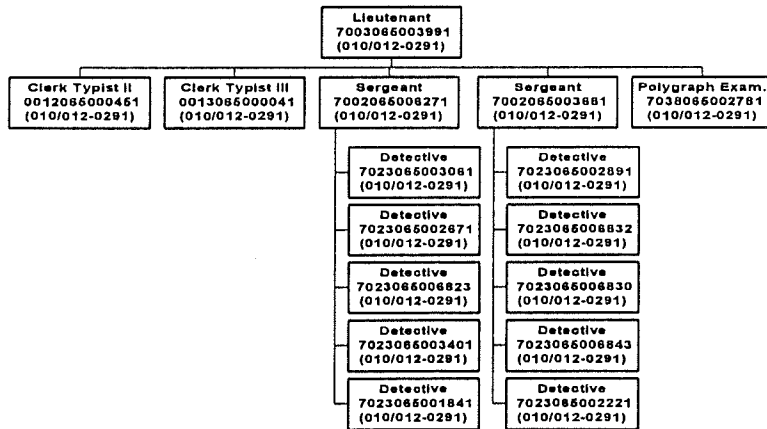
The State Police Criminal Investigation Divisions are responsible for major criminal investigations including homicides, suspicious deaths and child abuse cases. The CID's investigate all homicides in Maine with the exception of Portland and Bangor.

The Criminal Division is divided into three sections. CID I is responsible for York, Cumberland, Oxford, Franklin and Androscoggin Counties and is staffed by a lieutenant, 2 sergeants, 14 detectives, and a clerk typist III. CID II covers Kennebec, Somerset, Waldo, Knox, Lincoln and Sagadahoc Counties and is staffed by a lieutenant, 2 sergeants, 11 detectives and 2 secretaries. CID III handles Penobscot, Piscataque, Hancock, Washington and Aroostook Counties and is staffed by a lieutenant, 2 sergeants, 14 detectives, and 1 clerk stenographer III. In 2000, the State Police investigated 11 homicides which is the lowest number of homicides since 1993, with 1989 the worst ever at 40.

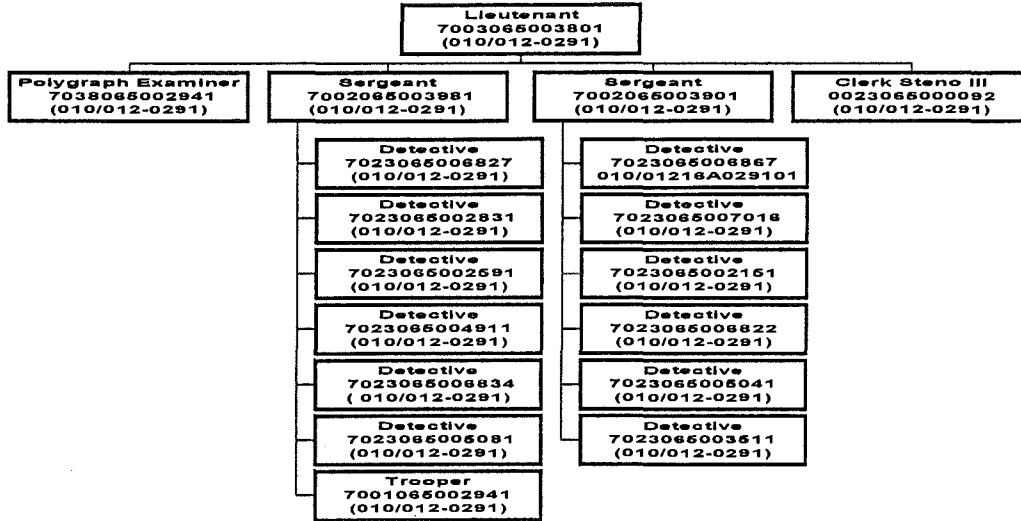
### CID I



### CID II



CID III



Maine homicides since 1990:

There have been 247 homicides since 1990, with 126 domestic violence related (51%). Of those victims, 66 were women and 31 were children.

	total homicides	domestic	percentage
1990	29	11	38%
1991	22	9	40%
1992	25	16	64%
1993	16	11	69%
1994	28	12	46%
1995	20	10	50%
1996	25	13	52%
1997	19	6	31%
1998	26	15	57%
1999	25	16	64%
2000	11**	8**	57%**

\*\*three other homicides occurred in 1982, 1989 and 1996, but the bodies of the victims were located in 2000

The Maine State Police operate a nationally accredited crime laboratory located on Hospital Street in Augusta. The Lab is broken down into five sections: Forensic Biology, Forensic Chemistry, Latent Prints, Ballistics, and Photography.

The DNA Section is responsible for analyzing DNA from physical evidence and comparing it to samples obtained from victims and suspects. This section also collects, analyzes and stores DNA from convicted felons for future comparison. This data base has matched nine convicted offenders to thirteen criminal cases in Maine.

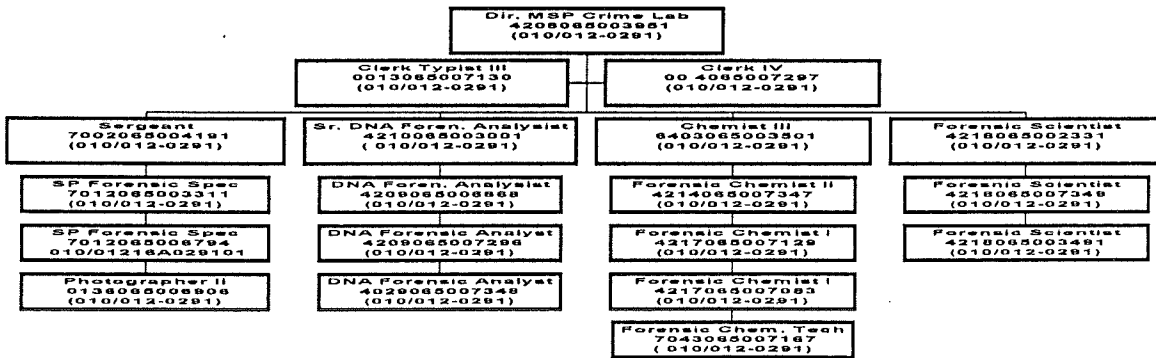
The Forensic Chemistry Section is responsible for the examinations, detection and analysis of various types of physical evidence. The forensic chemists use chemical, serological, microscopic and instrumental analyses to detect, identify and compare fibers, paint, hair, glass, adhesives, cosmetics, polymers, gunshot residue, accelerant residues, blood and body fluids.

The Latent Print Section conducts examination of evidence brought to the laboratory from crime scenes. The section detects, develops, photographs and compares fingerprint, palm, footwear and tire track impressions. Unidentified fingerprints are entered into the Automated Fingerprint Identification System database that contains over 410,000 criminal fingerprints for possible identification.

The Ballistics Section is responsible for the examination and comparison of bullets and cartridge cases recovered during criminal investigations to determine whether they were fired from a suspect weapon.

The Photography Section processes film submitted in connection with various types of criminal investigations, crime scene, autopsies and latent print impressions. In 2000 over 64,000 photos were processed.

### CRIME LABORATORY



### SPECIAL SERVICES UNIT

The Special Services Unit operates out of the public safety building in Gardiner. Special Services oversees the state police air wing, criminal intelligence, executive protection, gaming & weapons and the bomb, canine, crisis negotiations, underwater recovery and tactical teams.

The Air Wing is staffed by two pilots and operates two fixed-wing aircraft, one of which was purchased new in 1998. The air wing conducts surveillance flights, aircraft speed enforcement details and transports personnel in routine and emergency situations.

Criminal Intelligence is staffed by a sergeant, two field agents and three criminal analysts. It is responsible for obtaining, analyzing and disseminating criminal intelligence information. It also provides covert surveillance and detection equipment to officers in the field, along with technical support and training.

Executive Protection provides security to the Governor and his family. Since his inauguration in January 1995, Governor Angus King has continued to live at his home in Brunswick, rather than at the Blaine House in Augusta, the official governor's residence in Maine. The Governor has provided an apartment in his home to accommodate the detectives who provide round the clock protection and who travel with him in the daily commute to the State House. The unit also provides security to visiting dignitaries and assists Capitol Security with protection details at the State House when the Legislature is in session.

The bomb team has been active since 1994 and consists of five bomb technicians. The team is responsible for investigating actual or suspected explosive devices and was called out 54 times during 2000, five less than the previous year. Of those calls 16 were suspicious packages, seven actual bombs, seven were disposal of explosives and 16 were military ordinances.

There are currently 23 working teams of troopers and their dogs, who were involved in 1,313 calls in 2000, the majority either tracking or drug searches. Other calls included 128 public appearances, 61 bomb searches and 55 building searches. The state police canine school held two dog classes and trained eleven new canine teams during the year for state, county and local police agencies.

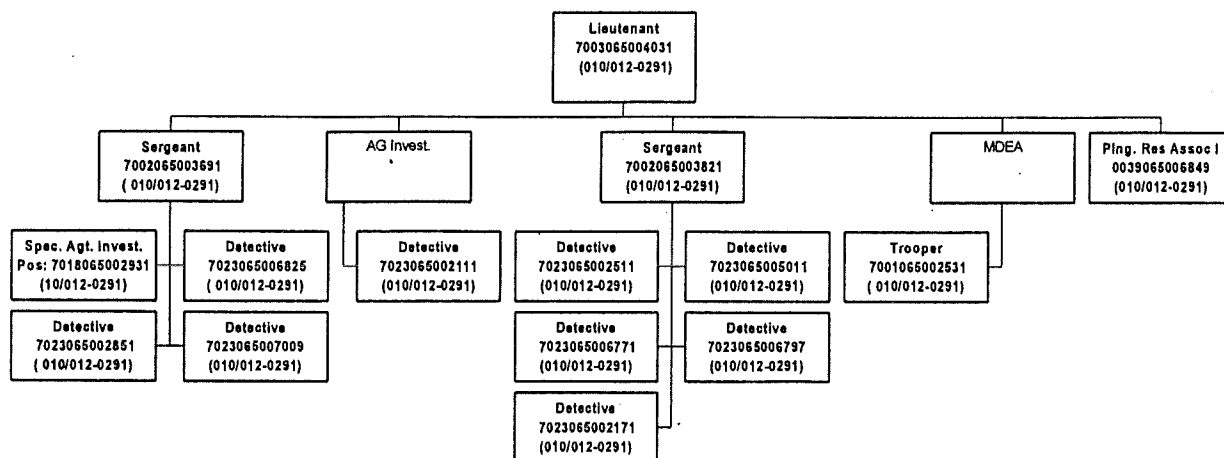
Crisis Negotiations Team is a specially trained group of twelve negotiators who respond to life threatening incidents such as suicidal threats, barricaded persons or hostage takers. Their goal is to open a line of communication aimed at resolving the situation in a nonviolent manner. The team works in conjunction with the tactical team and responds to most of their calls. During 2000 the negotiations team responded to 30 calls. That compares to 29 calls in 1999, 33 calls in '98, 34 calls in '97 and 25 calls in 1996.

Underwater Recovery Team consists of ten members— seven from State Police and three from the Maine Marine Patrol. During 2000, the team participated in 23 operational dives consisting of 18 evidence and article recoveries, and 5 body recoveries. The team also conducted eight training sessions to maintain their diving skills.

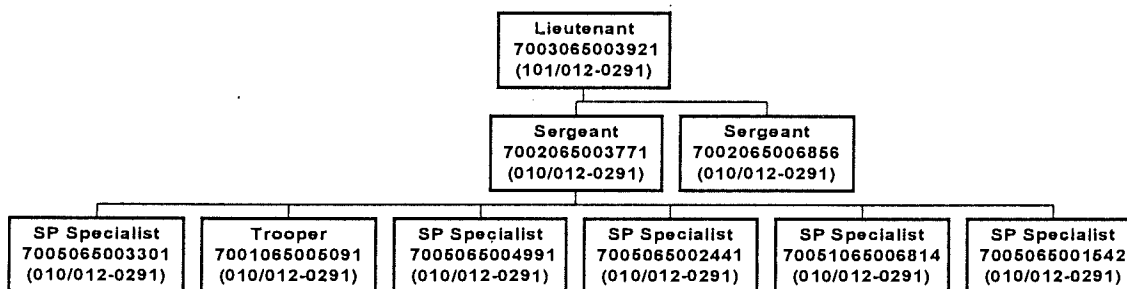
The tactical team responds to Maine's most dangerous calls of hostage and barricaded persons. The team consists of seventeen members, augmented by two canine handlers and two medics. During 2000, the team responded to 48 calls, which is their most active year. That compares to 35 calls during 1999. The team devoted several days to training in a variety of different locations and circumstances.



## SPECIAL SERVICES UNIT



## TRAINING

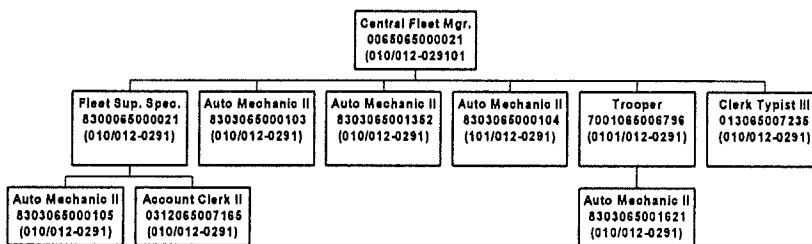


## FLEET SERVICES

The four public safety garages service and maintain 550 vehicles; the majority state police cruisers. The Augusta garage is located in a rented facility at 765 Riverside Drive and staffed by four mechanics, a supervisor and an account clerk. In South Portland, off the Maine Turnpike, the department's garage is staffed by two mechanics. Smaller garages are located at the Orono Barracks and the new Houlton Public Safety Building, each staffed by one mechanic.

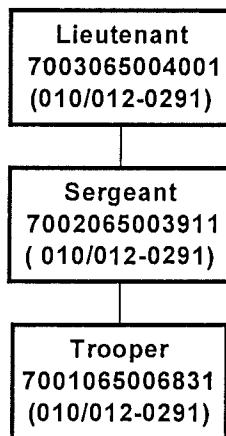
Since 1996, Ford Crown Victorias have been used as patrol cars for troopers. In addition to Ford cruisers, administrators and detectives have been issued Chevrolet Impalas.

## FLEET SERVICES



## INTERNAL AFFAIRS

Internal Affairs is responsible for insuring that all allegations of misconduct and other alleged violations by members of the State Police are investigated. A lieutenant, sergeant, and a secretary staff the unit. Investigations are completed by the two sworn members or by oversight of investigators assigned at the troop level. During 2000, the unit reviewed 105 complaints. Of those, 51 were sustained, 15 were not sustained, 17 were unfounded, 14 were exonerated, and 3 were closed as informational. 5 cases remained open at the time of this report.



## COMMUNICATIONS

State Police maintain four regional communication centers (RCC), 22 transmitter sites and over 100 repeater and base stations. They also serve as the central computer link for Maine police agencies seeking information from the Department of Motor Vehicles (DMV), National Crime Information Center (NCIC) and the National Law Enforcement Telecommunications System (NLETS) Regional

Communication Centers.

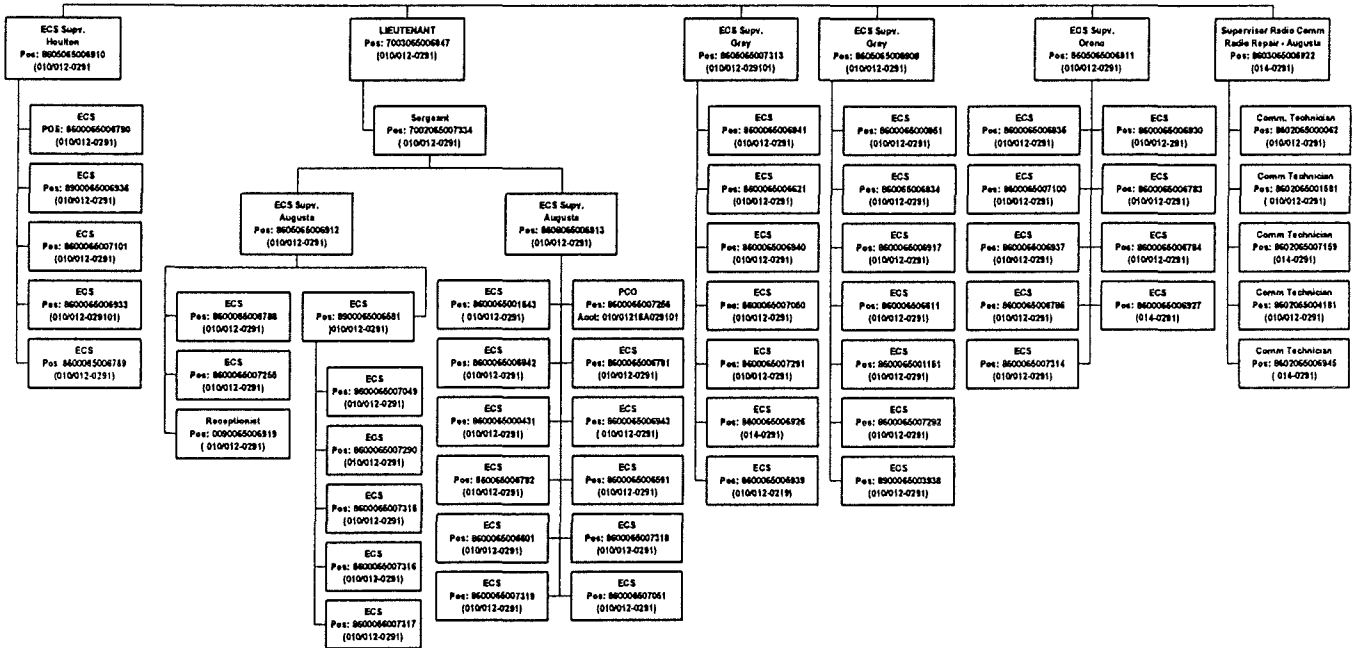
E 9-1-1 is now on line and the Augusta and Gray RCC's began receiving those calls during 2000, as well as all wireless 911 calls from the southern part of the state. Orono and Houlton are scheduled for E911 service in late 2001, with Orono becoming the primary public safety answering point (PSAP) for Hancock County, and Houlton becoming the PSAP for Aroostook County.

The Gray RCC is staffed by two supervisors and 16 emergency communications specialists (ECS). During 2000, the Gray RCC received 41,944 calls. The Augusta RCC is staffed by two supervisors, 17 ECSs and handled 31,799 calls. The Orono RCC has one supervisor, eleven ECSs and received 28,037 calls, and the Houlton RCC has one supervisor, five ECSs and handled 16,253 calls.

The RCCs began Emergency Medical Dispatch, which allows ECSs to answer medical questions, and 2,199 such calls were answered during 2000. The types of calls ranged from simple inquiries to providing advanced CPR and birth instructions

The radio repair section is staffed by a supervisor and five technicians who service the RCCs, transmitter sites and nearly 800 mobile radios for state police, public safety, Maine Warden Service and Baxter State Park. An ongoing issue has been the radio interference from New Hampshire in York County. A new state police frequency was set up during the year to avoid this interference in radio transmissions.

COMMUNICATIONS



RECORDS MANAGEMENT

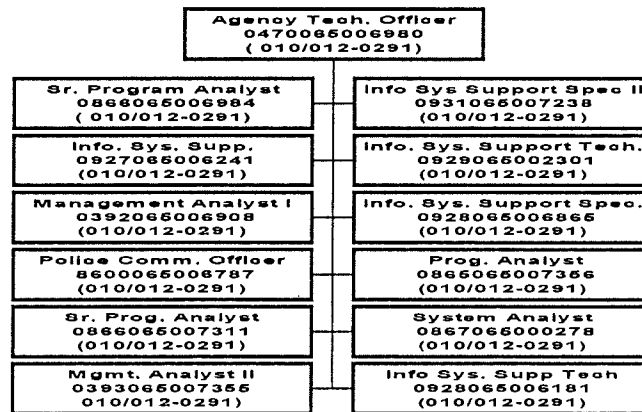
Records Management includes two divisions – Uniform Crime Reporting and Investigative

Records. Uniform Crime Reporting is responsible for the collection of crime statistics and data from Maine's law enforcement agencies and publishes those findings in its annual "Crime in Maine" report. The recent crime statistics are available on the DPS web site.

Investigative Records is the repository of criminal and civil investigative reports from the State Police. The reports are entered into a computerized master name index and microfilmed. There are 491,448 names and 194,224 cases currently on file dating back to 1983 and additional names exist on microfilm dating back to 1955. Investigative records also receive requests from insurance companies, other law enforcement agencies, law firms, and the public for copies of reports.

## MANAGEMENT INFORMATION

Management Information Systems (MIS) provides information technology services and support to the Department. In addition MIS provides information technology services to other criminal justice agencies in conjunction with the State Police's responsibility as the state's control terminal agency. MIS consists of 16 positions organized into three units; access integrity, technical support, and development services.



## COMPUTER CRIMES TASK FORCE, 24 MRSA, SEC.1521

The Maine Computer Crimes Task Force was established in September 2001 under the auspices of the Department of Public Safety as a collaborative partnership among the department, the within the department, the Attorney General and local law enforcement agencies with the purpose investigating crimes involving computers.

### General Fund 395 Positions

- Account Clerk II (2)
- Agency Tech. Officer (1)
- Auto Mechanic II (5)
- Building Custodian (2)
- Central Fleet Manager (1)
- Chemist III (1)

Clerk IV (1)  
 Clerk Typist II (3)  
 Clerk Typist III (12)  
 Clerk Steno III (2)  
 Communications Tech. (3)  
 Data Entry Spec. (1) -1 additional Data Entry Spec. position has been authorized for  
 FY2003  
 Director Crime Lab. (1)  
 DNA Forensic Analyst (3)  
 Emergency Communication Spec. (46)  
 Emergency Communication Spec. Supv. (6)  
 Fleet Support Spec. (1)  
 Forensic Chemist I (2)  
 Forensic Chemist II (1)  
 Forensic Chemist Tech. (1)  
 Forensic Scientist (2)  
 Identification Spec. I (5)  
 Identification Spec. II (7)  
 Identification Spec III (2)  
 Information Systems Support Technician (1)  
 Information Systems Support Spec. (2)  
 Information Systems Support Spec II (1)  
 Management Analyst I (1)  
 Management Analyst II (1)  
 Microfilm Clerk (1)  
 Receptionist (1)  
 Photographer II (1)  
 Planning & Research Assoc. I (1)  
 Programmer Analyst (1)  
 Secretary (1)  
 Senior DNA Forensic Analyst (1)  
 Senior Information Systems Support Spec. (1)  
 Senior Programmer Analyst (2)  
 State Police Agent Invest. (1)  
 State Police Chief (1)  
 State Police Corp. (1)  
 State Police Deputy Chief (1)  
 State Police Detective (45) – 1 Detective added in FY02 for Cold Case  
 State Police Forensic Spec. (3)  
 State Police Lieutenant (15)  
 State Police Major (2)  
 State Police Polygraph Exam (3)  
 State Police Polygraph Exam Supv. (1)  
 State Police Sergeant (35) – 1 Sergeant added in FY02 for computer crime  
 State Police Spec. (7)  
 State Police Trooper (140)  
 Supervisor Identification Bureau (2)  
 Systems Analyst (1)

Federal Fund 2 Positions

Identification Specialist II (1)  
 Identification Specialist III (1)

Other Special Revenue Account 5 Positions

- Communication Tech. (2)
- Emergency Communication Spec. (2)
- Supervisor Radio Communications (1)

PROGRAM 223 - STATE BUREAU OF IDENTIFICATION, 25 MRSA, SEC. 1541

The State Bureau of Identification, a division of the State Police, which is the central repository of criminal history record information for the State.

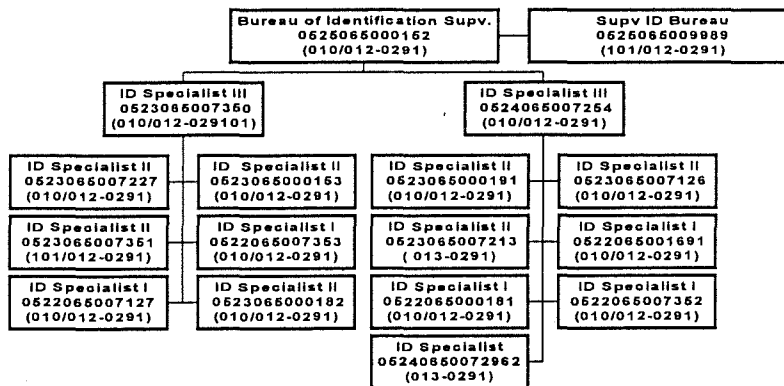
Currently there are over 500,000 individuals in the files, many with multiple offenses. In 1999, a master name index was completed, which lists each name in the system that is backed by a fingerprint supported criminal history. The unit continues to computerize the criminal history records, which will provide electronic access to authorized law enforcement and criminal justice agencies once completed. SBI also provides criminal history background checks to public and private employers, governmental agencies, and nonprofit groups as employment or licensing conditions and a charged an \$8 fee for each check performed. In 2000, the Bureau received 218,061 requests for criminal history reports.

A contract was issued in the amount of \$3,509,403 for the Criminal History Record Information Project in March 2001.

This unit also maintains the state's sex offender registry, which contains the names and addresses of sex offenders. Sex offenders must register with SBI for 10 years following release from prison. Those classified as a sexual violent predator must update their address every 90 days for the rest of their lives. There are 450 registered sex offenders and 39 sexually violent predators registered.

This unit provides information to gun dealers requiring background checks and five-day waiting period by the Brady handgun law. In the 2,289 checks were processed with 55 convicted felons identified.

**BUREAU OF IDENTIFICATION**



PROGRAM 329 - MOTOR VEHICLE INSPECTION, 29 MRSA, SEC. 2121

This operating unit of the State Police is responsible for administering the Motor Vehicle Inspection Program authorized by 29-A MRSA, Chapter 15. The intent of this program is to reduce accidents/crashes and increasing highway safety by curtailing motor vehicle defects.

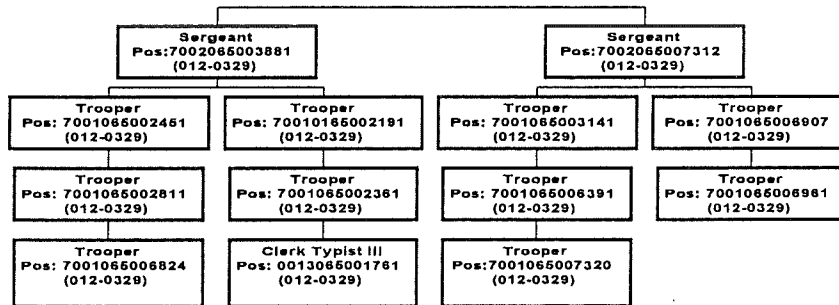
The Motor Vehicle Inspection Division has four major goals develop, promulgate, adopt, distribute and enforce motor vehicle inspection rules, license inspection stations and mechanics inspect and examine all school buses, and examine vehicles involved in crashes to determine if mechanical defects were contributing causes. There are about 7,000 active licensed inspection mechanics and 2,800 inspection stations at the present time.

In fiscal 2000 this unit collected \$1,710,032 in Inspection Sticker sales, \$2,202 from Inspection Mechanics Certifications, and \$7,345 in sale of books, which was deposited in the State's Highway Fund.

Highway Fund 13 Positions

- Clerk Typist III (1)
- State Police Sergeant (2)
- State Police Trooper (10)

MOTOR VEHICLE INSPECTION



Licenses

- Inspection Mechanics License
- Inspection Station License

PROGRAM 546 - TRAFFIC SAFETY DIVISION, 25 MRSA, SEC.1501

This unit of the State Police is responsible for the state, county, and municipal Accident Reconstruction Program and are the central accident records repository for the State.

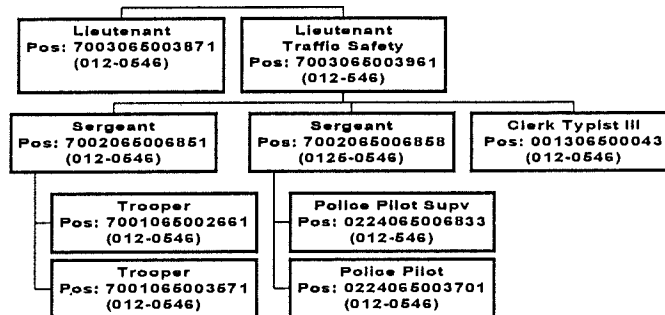
State Police officers assigned to this unit are specialists in the area of accident reconstruction. Using forensic mapping systems that resemble surveying equipment, the investigator maps the

location and draws the accident scene to scale on computer. In 2000 the unit reconstructed 196 crashes, conducted 126 vehicle autopsies, trained 16 new specialists in post-crash inspection and received, reviewed, coded and processed 42,674 accident reports.

Highway Fund 9 Positions

- Clerk Typist III (1)
- State Police Lieutenant (2)
- State Police Pilot (1)
- State Police Pilot Supervisor (1)
- State Police Sergeant (2)
- State Police Trooper (2)

TRAFFIC SAFETY DIVISION



PROGRAM 547 - TURNPIKE ENFORCEMENT, 23 MRSA, SEC.1974

The State Police provide patrol services to the Maine Turnpike funded by the Maine Turnpike Authority.

Troop G, provides 24 hour patrol coverage for the 110 miles of the Maine Turnpike and is funded by the Maine Turnpike from toll revenues. During 2000, 70 million vehicles used the turnpike, making it the state's most heavily traveled highway. In addition to routine traffic and criminal enforcement, Troop G concentrates on drug traffickers in cooperation with federal and state drug enforcement agencies.

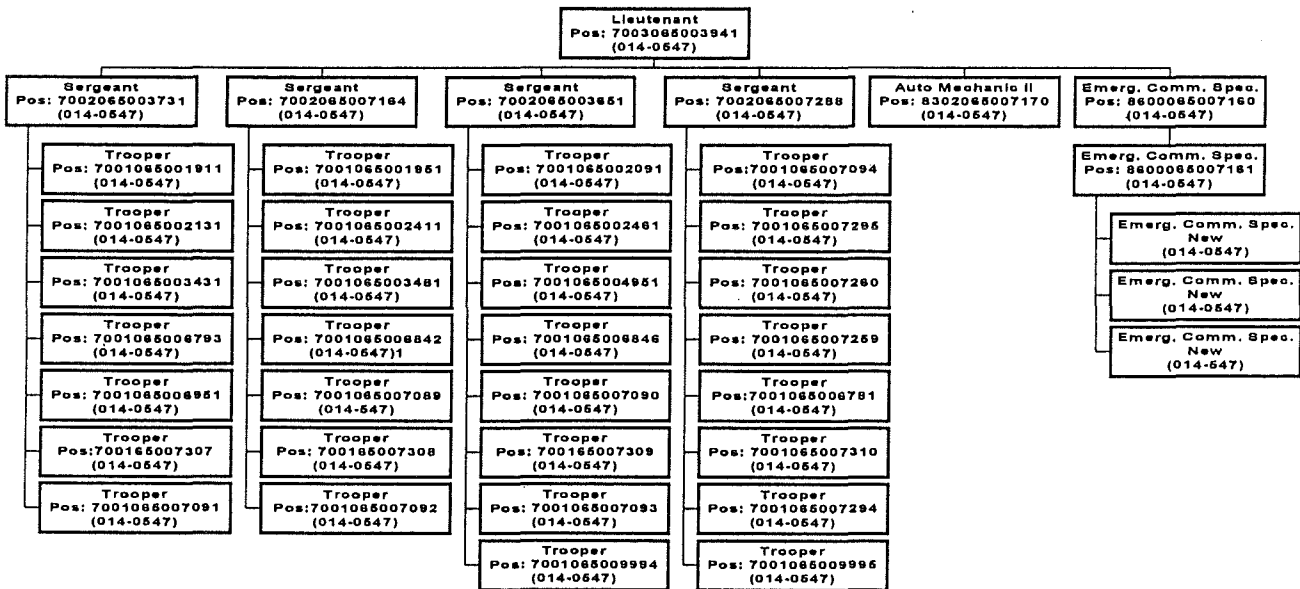
In 2000 Troop G responded to 10,453 calls for service - 1,400 reported accidents, 5 fatalities, 217 personal injury, 724 property damage, 697 criminal cases and 221 involved drug seizures. The Troop also issued 42,150 citations, warnings and defective equipment cards, assisted 7,000 disabled motorists and arrested 250 drunk or drugged drivers.

Other Special Revenue Fund 41 Positions

- Auto Mechanic II (1)
- Emergency Communications Specialist (5)
- State Police Lieutenant (1)
- State Police Sergeant (4)
- State Police Trooper (30)



## TURNPIKE ENFORCEMENT



PROGRAM 712 - LICENSING AND ENFORCEMENT - PUBLIC SAFETY,

BEANO, 17 MRSA, C. 13-A, SEC. 311

No person, firm, association or corporation may hold, conduct or operate the amusement known as "Beano" or "Bingo" for the entertainment of the public within the State unless a license is obtained from the Chief of the State Police. The Chief has the power to make and adopt rules and regulations which he deems necessary to administer and enforce the licensing, conducting and operation beano or bingo games.

The license fee for any nonprofit organization is \$7.50 for each calendar week or \$22.50 for each calendar month that the amusement is to be operated. The Chief of the State Police may also issue licenses to operate high-stakes beano or bingo to any federally recognized Indian tribe. The annual license fee to operate high-stakes beano or bingo is \$50,000 payable in advance in quarterly installments. Revenue generated from Beano/Bingo licensed in Fiscal Year 2001 was \$144,104.

GAMES OF CHANCE, 17 MRSA, SEC. 330

No person, firm, corporation, association or organization may hold, conduct or operate a game of chance within the State unless a license is obtained from the Chief of the State Police. The Chief also issues licenses to distributors and printers who sell, market or otherwise distribute or print gambling apparatus or implements to any persons or organizations licensed to operate or conduct

games of chance, licensed to conduct special raffles, or exempt raffles.

Revenue generated from Games of Chance licensing in Fiscal Year 2001 was \$594,455. Fees for Games of Chance are as follows:

Application for a license - \$7.50 and is not refundable  
Operation of games of chance - \$9.00 a week or \$36.00 per calendar month  
Electronic video machine - \$15.00 a week or \$60.00 per calendar month.  
Operate game of cards - \$7.50 each calendar year  
Distributors - \$625.00 each calendar year or portions of  
Printers - \$15.00 each calendar year or portions of

#### CONCEALED FIREARMS, 25 MRSA, SEC. 2001

The Chief of the State Police is the issuing authority for concealed firearms permits for nonresidents, the unorganized territories and for municipalities without a full-time chief of police.

Fees for a resident of a municipality or unorganized territory is \$35 for an original application and \$20 for a renewal. \$25 for the original fee and \$15 of the renewal fee must be paid to the Treasurer of State. Nonresident fee is \$60 for an original or renewal application. Term of the permit is 4 years from the date of issue.

Revenue generated from the concealed firearms permits in FY2000 was \$196,195. \$117,631 deposited in the State's General Fund and \$78,564 was used by the State Police to defray the costs of administering this program.

#### PRIVATE INVESTIGATORS, 32 MRSA, SEC. 8101

No person, except for the exceptions defined in statute, may act as a private investigator or investigative assistant without obtaining a license from the Commissioner. The Commissioner shall grant a license to an applicant who meets the qualifications outlined in this statute or who has a valid private investigator's license granted under the laws of another state or territory of the United States, upon payment of the required fee. Each private investigator's license is valid for 2 years.

The fee for an original license is \$400 of which \$50 must be submitted with the application and \$350 upon issuance of the license. The fee for a renewal is \$200. Fees for an investigative assistant license is \$300 of which \$100 must be submitted with the application and \$200 upon issuance of the license and is valid for one year.

Revenue generated from the licenses issued under this authority totaled \$51,060 for Private Investigator and \$ 14,015 for Security Guards.

#### PRIVATE SECURITY GUARDS, 32 MRSA, SEC. 9401

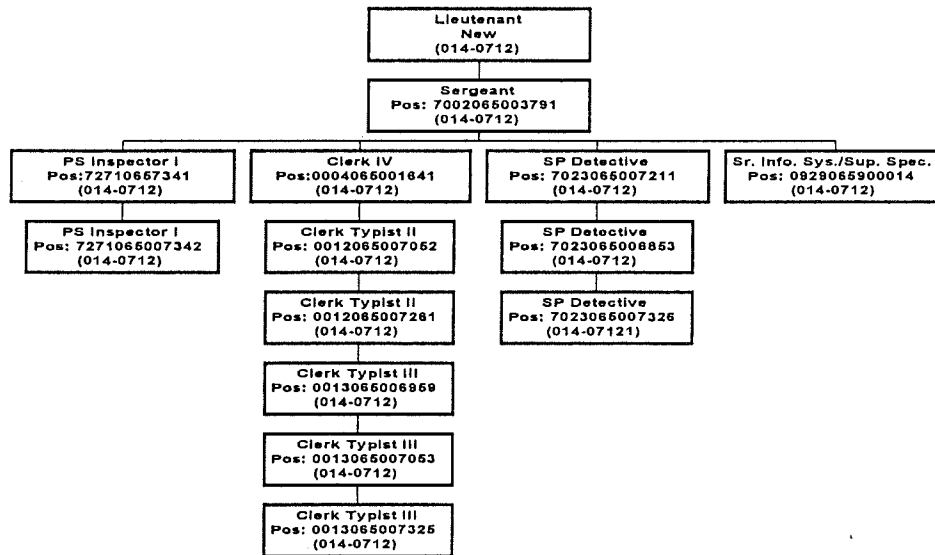
No person may act as a contract security company without first obtaining a license from the Commissioner who shall issue, upon written application and filing of required bond, a license to be a contract security company to any person who meets the criteria for licensure under this statute. The

fee for a license application is \$400 of which \$100 must be submitted with the application and \$300 upon issuance of the license. Each contract security company license is for one year and costs \$200.

## LICENSING AND ENFORCEMENT DIVISION

### Other Special Revenue Fund 14 Positions

- Clerk IV (1)
- Clerk Typist II (2)
- Clerk Typist III (3)
- State Police Detective (3)
- State Police Lieutenant (1)
- State Police Sergeant (1)
- Public Safety Inspector (2)
- Senior Information Systems Support Specialist (1)



PROGRAM 715 - TRAFFIC SAFETY AND COMMERCIAL VEHICLE ENFORCEMENT, 29  
MRSA, SEC. 2713

This unit of the State Police is responsible for enforcing federal rules and the size and weight regulations for commercial vehicles that travel in Maine and the individuals who operate them. Maine law requires that this unit be involved in the investigation of a fatality involving a school bus or commercial vehicle in excess of 10,000 pounds. During the year CVEU checked and weighed 53,285 commercial vehicles and issued 11,378 summonses.



Fires. The prevention and containment of fire protection of life and property from fire

Arson. The suppression of arson and investigation of cause, origin and circumstances of fires

Explosives. The storage, sale and use of combustibles, flammables and explosives

Fire alarm. The installation, maintenance or sale of automatic or other fire alarm systems and fire extinguishing equipment

Fire escapes. The construction, maintenance and regulation of fire escapes

Means of Egress. The adequacy of means of egress, in the case of fire, from factories, asylums, hospitals, churches, schools, halls, theaters, amphitheaters, dormitories, apartment or rooming houses, hotels, motels and all other places in which numbers of persons work, live or congregate for any purpose which comes within the scope of the current edition of the National Fire Protection Association No. 101, Life Safety Code

Other Duties. The performance of such other duties as are set forth in other sections of statutes and as may be conferred or imposed from time to time by law

The State Fire Marshal, The State Fire Marshal's deputy and investigators appointed under this Title shall carry out those functions that the Commissioner of Public Safety may direct and in so doing have the same enforcement powers and duties throughout the State as sheriffs have in their respective counties. The enforcement powers are to be limited in scope to enforcement of statutes, ordinances and rules concerned with fire prevention, arson and other burnings and enforcement of such other specific areas of responsibility as are assigned the Office of the State Fire Marshal by statute.

Every fire insurance company or association that does business or collects premiums or assessments in the State shall pay to the State Tax Assessor, in addition to the taxes now imposed by law to be paid to those companies or associations, 1.4% of the gross direct premiums for fire risks written in the State, less the amount of all direct return premiums thereon and all dividends paid to policyholders on direct fire premiums. That tax must be paid as provided for insurance premium taxes as specified in Title 36, section 2521-A. Of these funds 75.7% must be used to defray the expenses incurred by the Commissioner of Public Safety in administering all fire preventive and investigative laws and rules and in educating the public in fire safety and is appropriated for those purposes and to carry out the administration and duties of the State Fire Marshal. The remaining 24.3% must be used to defray the expenses of fire training and education programs as established in Title 20-A, chapter 319. [1997, c. 728, §22 (amd).]

During 2000 the Fire Marshal's Office performed 597 investigations, performed 5000 inspections, reviewed 1,450 construction plans, and reviewed 502 sprinkler plans.

#### FIRE SPRINKLER. 32 MRSA, SEC. 1371

Any Person who undertakes planning, installation of a fire sprinkler system, or any part of the system, must be licensed as a fire sprinkler contractor, any person who undertakes the review, approval and signing required for plans prior to submission to the Department of Public Safety must be certified by the commissioner, and any person who inspects a fire sprinkler system, other than a certified responsible managing supervisor or an agent of municipal or State Government or licensed

insurer who inspects a system in performing that person's duties for that government or insures, must be registered by the commissioner.

The commissioner shall adopt rules governing the period of licensure and certification and the conditions of renewal. The fees are as follows Responsible Manager - \$100 annually, Fire Sprinkler System Contractor - \$100 annually, Inspection Technician - initial \$25 and \$10 annual renewal fee. Revenues collected in fiscal year 2001 under this program were \$103,705.

AMUSEMENTS AND SPORTS, 8 MRSA, SEC. 161 DANCE, SEC. 227A  
FIREWORKS, SEC. 502 CIRCUS, MECHANICAL RIDES, 651 THEATRICAL OR  
MOTION PICTURE

Sec. 161 Dance. A building or any part of the building used for public dancing purposes must have posed at all times a proper dance license obtained from the Commissioner of Public Safety. If the building complies with all laws and rules the commissioner shall issue a license. A license expires one year from the date of issue unless sooner revoked. The fee for a dancing license is \$117 effective July 1, 2001.

Sec. 227-A Fireworks. A person may not possess, sell, store, transport or conduct a display without a permit. No person may store fireworks except in such buildings as may be permitted or no person may transport fireworks in any motor vehicle or in any conveyance except as may be permitted by the rules promulgated by the Commissioner. The commissioner shall issue a permit to possess and conduct a fireworks display to an applicant who meets the requirements of this section. Revenue collected in fiscal year 2001 under this program was \$18,615. The fee for a permit is \$30 per display and the fee for a site inspection is \$111 effective July 1, 2001.

Sec. 561, Motor Vehicle Racing. No person or organization shall operate any type of motor vehicle racing unless the person or organization has obtained a license from the Commissioner of Public Safety. The fee for the inspection of all structures and the annual license for motor vehicle raceway is \$300. This license is nontransferable and expires December 31<sup>st</sup> of each year unless sooner revoked. Revenues collected in fiscal Year 2001 under this program were \$6,000.

Sec. 652, Theaters and Shows. No building or place of assembly shall be used for theatrical or motion picture purposes unless a license of permit has been obtained from the Commissioner of Public Safety. Upon receipt of the application the commissioner's designee shall inspect the building or place of assembly to be used for theatrical or motion picture purposes and if the building complies with all laws and rules a license shall be issued to the person desiring to operate theatrical or motion picture in that building. Revenues collected in fiscal year 2001 under this program were \$450. Fee for a license is \$106, effective July 1, 2001, and expires one year after the date of issuance unless sooner revoked.

Sec. 502 Traveling Shows. A Traveling circus, traveling amusement show or amusement device may not operate or exhibit any parade, show or entertainment in this State without first paying for a license fee for each calendar year.

Fee for amusement shows, carnivals, thrill shows, ice shows, rodeos or similar types of performances that are held indoors or outdoors is \$300. For circuses that are held outdoors or under tents or similar temporary cover or enclosure the fee is \$500. For circuses held indoors in an auditorium, arena, civic center or similar type of building the fee is \$300. The amusement device license fee is \$50 per amusement device. The Office received \$25,250 for Mechanical Rides and

\$1,300 for Circus Shows.

#### EXPLOSIVES/FLAMMABLE LIQUIDS, 25 MRSA, SEC.2471

A person may not possess, use, store or transport explosives without a permit issued by the commissioner in accordance with rules adopted for the proper oversight of explosives and the enforcement of this chapter. A permit is valid for three years from the date of issue and costs \$30. All storage magazines and vehicles used to transport explosives in intrastate commerce must be inspected prior to issuance of a permit.

The cost of each inspection of a storage magazine is \$78, vehicle inspection is \$83, and vehicle inspection for fireworks explosives is \$98.

A person may not install, construct, or otherwise establish an aboveground flammable liquid storage facility without a permit. The cost of a permit and an inspection of an aboveground flammable liquid storage facility is \$15. Revenues collected in fiscal year 2001 under this program were \$8,205.

#### PLANS REVIEWS/CONSTRUCTION, 25 MRSA, Sec. 2450 AND PUBLIC ACCOMMODATIONS, 5 MRSA, SEC.4594D

No property owner, agent or representative of the owner may construct, alter or change the use of any structure to become a public building without obtaining from the Commissioner of Public Safety a permit therefore. Public building includes any building or structure constructed, operated or maintained for the use by the general public, which includes but not limited to, all buildings or portions of buildings used for schoolhouses, convalescent, nursing or boarding homes licensed by the Department of Human Services, theater or other place of assembly, mercantile occupancy over 3,000 square feet, hotel, motel or business occupancy of 2 or more stories; or any building to be state owned or operated.

On or after January 1, 1991, or when the estimated total costs for remodeling, enlarging or renovating an existing building exceed \$100,000, and the remodeling, enlarging or renovating is begun after January 1, 1991, must meet the standards of construction for making buildings and facilities accessible to and useable by physically handicapped people. The builder of a facility to which this section applies must obtain a certification from a design professional that the plans meet the standard of construction and the builder shall provide the certification to the Office of the State Fire Marshal, and the municipality where the facility is to be built, with the plans of the facility.

#### Fees for Plan Review and Permit of Barrier Free Construction

Construction cost under \$100,000 -	\$ 25
Construction cost over \$100,000 but under \$350,000 -	\$ 50
Construction cost over \$350,000 but under \$600,000 -	\$150
Construction cost over \$600,000 but under \$2,000,000 -	\$200
Construction cost over \$2,000,000 -	\$250

Revenues collected in fiscal year 2001 under this program were \$232,475 in plans review fees, \$3,360 in inspection services, and \$76,422 from the Department of Environmental Protection Super

Fund.

FIRE SAFETY INSPECTION, 22 MRSA, SEC. 1457-A, CONGREGATE HOUSING

FIRE SAFETY INSPECTION, 22 MRSA, SEC. 1663, FACILITIES CHILDREN AND ADULTS.

FIRE SAFETY INSPECTION, 22 MRSA, SEC. 1673, DAY CARE FACILITIES

FIRE SAFETY INSPECTION, 22 MRSA, SEC. 7904-A, RESIDENTIAL CARE

FIRE SAFETY INSPECTION, 22 MRSA, SEC. 8403, NURSERY SCHOOLS

Statutes listed above dealing with public accommodations such as residential care facilities serving the elderly, facilities for children and adults, assisted living, congregate housing, nursery schools, day care facilities (including adult) are required to be inspected and certified with a written statement by the Office of the State Fire Marshal or an official designated under Title 25 to make fire safety inspections on an annual basis. Revenues collected in Fiscal Year 2001 from this program were \$287,412 from fees and services charged other Department and \$ 112,002 from the Fund for a Healthy Maine.

	Foster/Day Care	Dance Licenses	Health Care	DHS Inspections	Totals
Androscoggin	33	7	37	237	314
Aroostook	13	5	23	251	292
Cumberland	55	51	89	518	713
Franklin	5	12	11	54	82
Hancock	5	19	17	112	153
Kennebec	38	28	38	318	422
Knox	11	9	15	60	95
Lincoln	5	4	16	56	81
Oxford	18	9	19	124	170
Penobscot	47	46	45	382	520
Piscataquis	5	10	5	47	67
Sagadahoc	9	3	5	72	89
Somerset	19	9	27	131	186
Waldo	10	8	10	75	103
Washington	6	5	14	76	101
York	24	66	56	442	588
<b>Totals</b>	<b>303</b>	<b>291</b>	<b>427</b>	<b>2955</b>	<b>3976</b>

THERMAL IMAGING CAMERA FUND, 25 MRSA, SEC. 2403

The intent of this program is to allow the commissioner to oversee the bulk purchase of thermal imaging cameras on behalf of local fire-fighting units, and to the extent that funds are available, to provide loans for the purchase of such cameras. To the extent money is available in the fund, the commissioner may make interest free loans to local fire-fighting units, or the appropriate units of



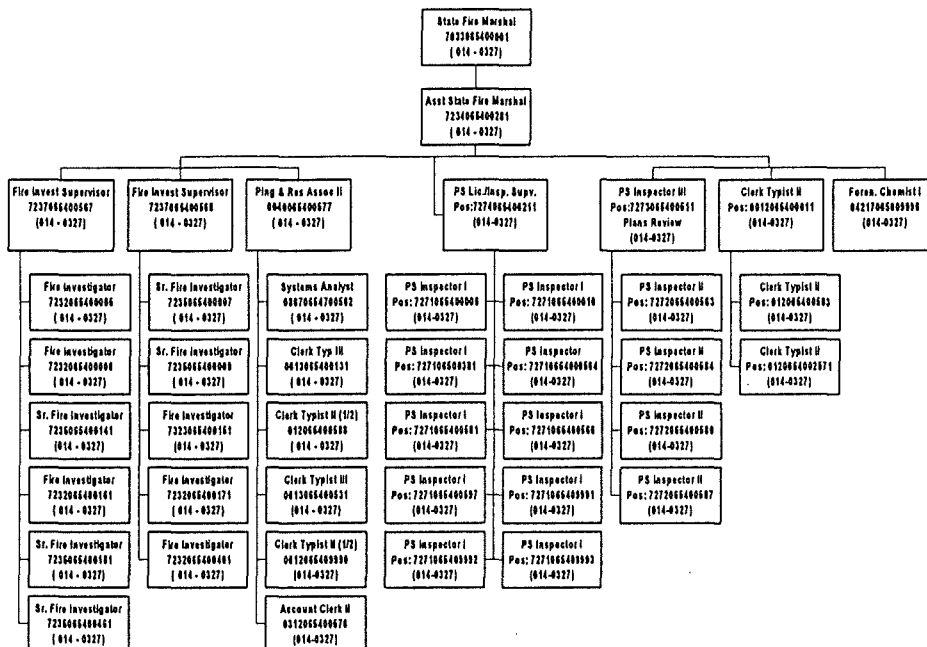
government with jurisdiction over the fire-fighting units, to assist in the purchase of the thermal imaging cameras for which the commissioner has negotiated a price pursuant to this statute. The commissioner may recover administrative costs associated with administering loans through a processing fee imposed on units of government who receive loans.

The commissioner shall by rule establish procedures for determining which local fire-fighting units qualify to receive loans in the event the fund is insufficient to provide loans to all units seeking loans. Rules adopted to implement this statute are routine technical rules as defined in Title 5, chapter 375, subchapter II-A.

Other Special Revenue Fund 41 Positions

Account Clerk II (1)  
Asst. State Fire Marshal (1)  
Clerk Typist II (4)  
Clerk Typist III (2)  
Fire Investigator (6)  
Fire Investigator Supervisor (2)  
Forensic Chemist I (1)  
Planning and Research Associate II (1)  
PS Inspector I (10)  
PS Inspector II (4)  
PS Inspector III (1)  
PS Licensing & Inspection Supervisor (1)  
Senior Fire Investigator (5)  
State Fire Marshal (1)  
Systems Analyst (1)

# OFFICE OF THE STATE FIRE MARSHAL



## Publications

- Rules and Regulations for Flammable and Combustible Liquids
- Rules for Manufacture, Transportation, Storage and Use of Explosives
- Laws for the Fire Service
- Rules and Regulations Governing Storage and Display of Fireworks
- Maine Safety Rules for Amusement Devices and Midways
- Rules and Regulations Governing the Tents and Equipment of Circuses and Traveling Amusements
- Rules and Regulations Relating to Structures Used by the Public as Spectators During Motor Vehicle Racing

## Licenses

- Fire Sprinkler System Contractor
- Traveling Circus, Carnival, Amusement Show, Mechanical Ride

## Certificates

- Inspection Technician
- Explosive Transportation
- Explosive Storage

## Permits

- Construction Permit and Plan Review
- Explosive User

Flammable Liquids, Aboveground  
Fire Sprinkler System Permit and Plans Review  
Barrier-Free Construction Permit and Plans Review

PROGRAM 226 - BUREAU OF LIQUOR ENFORCEMENT, 25MRSA, SEC. 3901  
LIQUORS, 28A MRSA, SEC 82

The Bureau of Liquor Enforcement, as established, is responsible for the enforcement of liquor law and rules established governing the manufacture, importation, storage, transportation and sale of all liquor. The Bureau is required to establish policies and rules concerning the administration and enforcement of the liquor laws under its jurisdiction and the bureau shall:

Enforce the laws relating to the manufacture, importation, storage and sale of liquor and administer those laws relating to licensing and the collection of taxes on malt liquor and wine

Adopt rules consistent with this title or other laws of the State for the administration, clarification, execution and enforcement of all laws concerning liquor and to prevent violations of those laws. Rules adopted are routine technical rules pursuant to Title 5. The observance of these rules is a condition precedent to the issuing or renewing of licenses to sell liquor. The rules adopted by the commission before May 1, 1993 are deemed adopted by the bureau

Issue and renew all licenses as provided by Title and hold licensing hearings

Prevent the sale of liquor by licensees to minors and intoxicated persons

Review all appeals from the decisions of municipal officers

Adopt rules permitting food service organizations that cater to passengers on international flights and cruises to purchase wine and malt liquor from wholesale outlets or distributors as long as the wine and malt liquor are resold for consumption during international travel

Recommend revocation of licenses

Publish laws and rules

Certify monthly to the Treasurer of State and the Commissioner of Administrative and Financial Services a complete statement of revenues and expenses for licenses issued and for revenues collected by the bureau and submit, in conjunction with the alcohol bureau, an annual report that includes a complete statement of the revenue and expenses for the alcohol bureau and the bureau of the Governor and the Legislature, together with recommendations for changes in Statute

The Bureau's Alcohol Server Informational Course (B.A.S.I.C.) was developed in 1989 at the request of the Legislature for the training of sellers and servers of liquor as well as owners and managers of licensed establishments. The program is 4 hours in duration and taught in a classroom setting. Topics covered are liquor laws, how alcohol affects a person, identifying intoxicated persons and minors, slowing down consumption, preventing lawsuits and how to detect false identification.

The B.A.S.I.C. program fee is \$28 per person and the Instructor training fee is \$10. These fees are dedicated to covering the cost of this program.

Tax Collections Fiscal Year 2001

Excise Tax Beer	\$6,659,438.86
Excise Tax Table Wine Maine Products	4,505.68
Excise Tax Table Wine Out of State	803,903.38
Excise Tax Sparkling Wines	267,317.27
Malt Premium	2,663,822.47
Table Wine Premium	796,364.20
Sparkling Wine Premium	64,144.11
Low Alcohol Spirits Tax	36,763.26
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Total Tax Collections	\$11,296,259.23

Other Revenues Collected Fiscal Year 2001

Entrance Fees	\$ 570.00
Receiving Filing Record Deeds	40,920.00
Registration Fees	43,433.03
Tuition Fees	18,100.00
Misc. Fees & Services	224.00
Sale Mailing Lists	2,050.00
Misc. Income	56,867.25
Import Permit Fees	20.00
Sale of Autos	3,080.00
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Total	\$ 165,264.28

Liquor Licenses Revenues Fiscal Year 2001

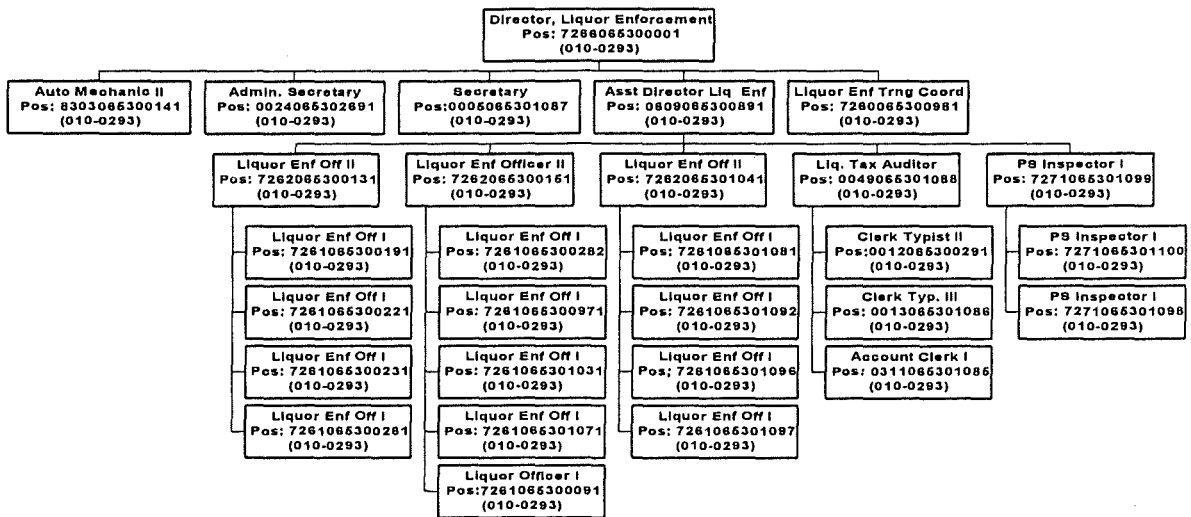
Class I	\$ 748,745.00
Class A Restaurant/Lounge	218,500.00
Civic Organizations	1,750.00
Agency Liquor Store - Full Time	50,400.00
Class I-A	134,400.00
Small Maine Brewery	1,100.00
Distributors & Brewers	14,000.00
Class X	691,645.11
Auxiliary License	1,200.00

Maine Farm Winery	350.00
Manufacturer Winery	3,000.00
Class II	2,750.00
B.Y.O.B. - Function Permit	1,600.00
Bottle Club Registration	2,500.00
Special Caterer Off Prem. S&V	7,540.00
Class III	71,300.00
Class IV	97,920.00
Class V	29,975.00
Certificate of Approval - Spirit	1,200.00
Wholesaler Table Wine	7,200.00
Wholesale Wine Only Spec.	600.00
Class VI	413,220.00
Malt Liquor Certification of Approval	35,400.00
Wine Certification of Approval	104,400.00
Wholesaler Malt Liquor	6,000.00
Wholesale Special	900.00
Class VII	345,820.00
Renewal OCC/PRO Licenses	7,000.00
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Total License Revenue	\$ 3,000,415.11

General Fund 29 Positions

Account Clerk I (1)  
Asst. Dir. Liquor Enforcement (1)  
Auto Mechanic I (1)  
Clerk Typist II (1)  
Clerk Typist III (2)  
Director Liquor Enforcement (1)  
Liquor Enforcement Officer I (13)  
Liquor Enforcement Officer II (3)  
Liquor Tax Auditor (1)  
Liquor Enforcement Training Coordinator (1)  
PS Inspector I (3)  
Secretary (1)

## LIQUOR ENFORCEMENT



### Publications

New Licenses Quick Reference Booklet  
Retail Licensee List  
Law book and Rules

### Licenses

B.A.S.I.C. Program Certificate

PROGRAM 227 - BOARD OF TRUSTEES OF THE MAINE CRIMINAL JUSTICE ACADEMY, 25 MRSA, SEC. 2802

The Board was created to establish training and certification standards for all law enforcement officers, set requirements for board approved courses, prescribe curriculum and certify both graduates of board approved courses and persons for whom the board has waived the required training requirements. Certification must be based on the officer's demonstration of having acquired specific knowledge and skills directly related to job performance.

The Board has designed a joint training and certification standards combining into a single basic training course the State Police course and the basic municipal and county course effective in July 2001.

The Board consists of 17 members as follows: The Commissioner of Public Safety, ex officio, the Attorney General, ex officio, the Game Warden Colonel in the Department of Inland Fisheries and Wildlife and the Commissioner of Corrections, ex officio, and the following to be appointed by the Governor: a commissioned officer of the State Police, a county sheriff, a chief of a municipal police department, 2 officers of municipal police departments, an educator who is not and has never been a sworn member of a law enforcement agency, a representative from a criminal justice agency

not involved in the general enforcement of Maine criminal laws, a representative of a federal law enforcement agency, 3 citizens each who are not and have never been a sworn member of a law enforcement agency, a municipal official who is not and has never been a sworn member of a law enforcement agency and one nonsupervisory corrections officer representing a state or county correctional facility.

PROGRAM 228 - MAINE CRIMINAL JUSTICE ACADEMY, 25 MRSA, SEC.2801A

The Maine Criminal Justice Academy was created within the Department of Public Safety to provide a central training facility for all law enforcement and corrections personnel in the State and also for criminal justice personnel. The Academy shall serve to promote the highest levels of professional law enforcement performance and to facilitate coordination and cooperation between various law enforcement and criminal justice agencies.

During 2001, the Trustees certified 125 new municipal/county law enforcement officers, 150 correctional officers, 22 State Police Troopers, 72 harbormasters, and 291 pre-service officers. They also waived 6 law enforcement training requirements, issued 58 Instructor Certificates, recognized 12 chiefs and sheriffs and approved 22 new courses. The academy sponsored 453 specialized and in-courses that were conducted for 12,355 law enforcement and corrections officers and suspended 4 Law Enforcement Officer Certificates and 1 Correctional Officer Certificate.

The basic training for law enforcement officers for the calendar year 2000 consisted of the following:

- 3 Municipal / County Basic Police Schools (480 hours) for 125 students
- 1 State Police Recruit School (880 hours) for 22 students
- 11 Pre-Service Law Enforcement Courses (100 hours) for 291 students
- 2 Harbor Master Basic Training Schools (12 hours) 72 students

The Academy sponsored 160 specialized schools for 3,725 students and 293 regional classes for 8,530 students.

The basic training for corrections officers consisted of 14 Basic Corrections courses (80 hours) for 161 students.

The 2000 in-service training requirements were: One (1) unit of training on changes made to Maine laws pertaining to Corrections during the last legislative session; and three (3) units of training identified as a result of assessing training needs using the training assessment document developed by Academy staff for this purpose or by using a department's own training needs assessment

The Board of Trustees received information from law enforcement agencies that are not certified by the Academy. Letters received from these agencies regarding their training are Probation and Parole and the Department of Conservation.

Drug Abuse Resistance Education (D.A.R.E.) began in Maine in 1987. The programs started in Portland and the following year the Maine Criminal Justice Academy held Maine's first D.A.R.E. Officer Training for police officers. Forty-four officers completed D.A.R.E. training in 2000, 24 went through the core 80-hour training and 19 completed D.A.R.E. Middle School Training.

A principal responsibility of the Board of Trustees is to raise the competency of Maine's law enforcement and corrections officers by establishing standards for the development and delivery of

training.

In 1990 the State of Maine purchased the Oak Grove Coburn School complex located in the town of Vassalboro. The site consists of over 105 acres with a main facility complex with renovation suitable of a new training site.

In 1998, the Legislature appropriated \$11,271,203 to renovate the facility and build a specialized training facility. In 2000, an additional \$2,000,000 to complete phase II of the project was appropriated.

On December 28, 2000, academy staff completed the move from the Silver Street, Waterville facility to the newly renovated Oak Grove, Vassalboro facility.

The most significant change occurred on July 16, 2001 when the first 18-week basic law enforcement training program including municipal officers, deputy sheriffs and state troopers began. This is the first time officers from all sections of the law enforcement community have trained together.

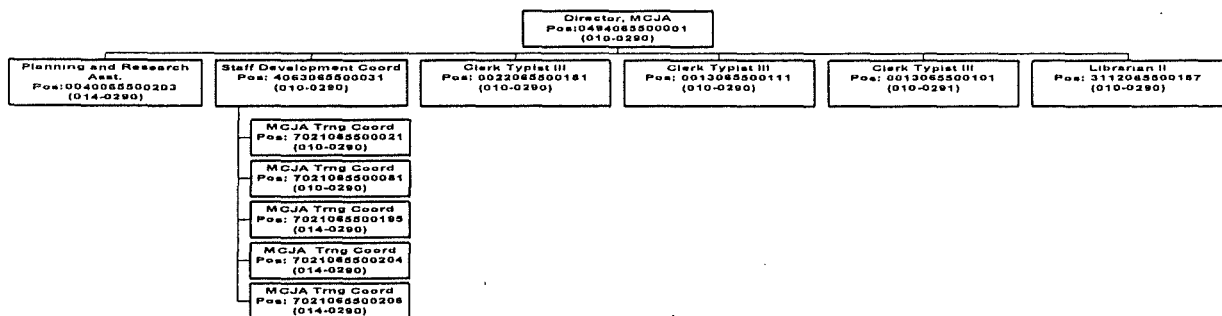
General Fund 7 Positions

- Clerk Typist III (3)
- Director MCJA (1)
- MCJA Training Officer (2)
- Staff Development Coordinator (1)

Other Special Revenue Fund 5 Positions

- Librarian II (1)
- MCJA Training Coordinator (3)
- Planning & Research Assistant (1)

MAINE CRIMINAL JUSTICE ACADEMY





## Publications

Administrative Provisions Manual  
Newsletter  
All Points Bulletin  
Report to Legal Affairs

## Licenses

Doppler Traffic Radar Certificate  
Intoxilyzer Operation Certificate  
Aircraft Speed Enforcement Observer Certificate  
Accident Reconstruction Specialist Certificate  
Canine Handler Team Certificate  
Canine Handler Team Evaluator's Certificate  
Drug Recognition Technician Certification  
Instructor Certification

PROGRAM 230 - MAINE DRUG ENFORCEMENT AGENCY, 25 MRSA, SEC. 2955

MDEA is the state's lead agency for drug enforcement operations with officers assigned from state and local departments. The MDEA initiates narcotic investigations and assists other agencies with their investigations as well. MDEA is the state's lead agency for drug enforcement operations with officers assigned from state and local departments. MDEA administers six regional task force offices, conducts training seminars for regional law enforcement training districts, provides instructors for the Maine Criminal Justice Academy Basic Police School and also presents community seminars aimed at educating parents, educational professionals, members of the health care profession and the general public about drug trends and their dangers.

The mission of the Maine Drug Enforcement Agency is to reduce the distribution, availability and use of illicit drugs through a collaborative statewide drug enforcement effort. To accomplish the MDEA's mission to protect our citizens against the threat posed by drug traffickers and abusers, MDEA must have a clear, focused, and comprehensive strategy.

This strategy will prioritize and target the most critical drug threats facing our communities today. Using this strategic plan, MDEA will work with our federal, state, and local partners to:

Develop strategies targeting the use and abuse of opiates, the most significant drug problem within the State, while also addressing the problems posed by other illegal drugs.

Enhance the efforts of law enforcement to prevent illegal drugs from being transported on Maine highways, railways, and waterways.

Strengthen the ability of law enforcement agencies across the State to share information, coordinate activities, and more effectively utilize available resources, and also more effective partnership with federal law enforcement and law enforcement from our neighboring states.

Develop a more effective partnership with the citizens and communities of the State through increased education programs, strengthening MDEA involvement in drug awareness programs and by working with community action groups and coalitions.

MDEA, as mandated by State law, will continue to provide leadership in statewide drug law enforcement, support local law enforcement agencies, and assist and cooperate with other

agencies to reduce the availability and use of illegal drugs in Maine.

In order to develop, coordinate and carry out a statewide drug enforcement program and strategy, the legislature established the Maine Drug Enforcement Agency Advisory Board (25 M.R.S.A. §2954 Maine Drug Enforcement Agency Advisory Board). The Board shall provide advice and consultation to the Commissioner of Public Safety for the drug enforcement effort within the State. This effort must include the integration and coordination of investigative and prosecutorial functions in the State with respect to drug law enforcement. The Board shall also make recommendations to the Legislature as it determines to be appropriate for the implementation of an effective drug enforcement program. The Board, in addition to these responsibilities, shall provide advice to the Commissioner regarding the integration of law enforcement officers from county, municipal and all state law enforcement agencies, into the agency.

MDEA enforcement statistics for 2000:

Received 1,328 reports of suspected drug trafficking;

Conducted 883 investigations and 167 search warrants resulting in the arrest of 661 individuals (a decrease of 18% from FY2000) involving 904 crimes;

Of MDEA's drug-related arrests: 30% were marijuana; 25% prescription drug; 19% cocaine; 18% heroin; and 8% all other drugs

Increased drug seizures over FY2000 figures: heroin - 171%; prescription drugs - 206%; crack cocaine - 35%; methamphetamine - 681%; MDMA - 7,968% and ketamine - 1,461%

61 % of all Agency arrests are for felony crimes;

Responsible for 54% of all drug sale arrests made in the State;

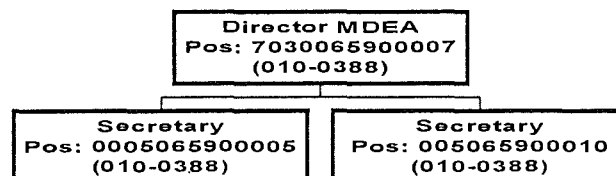
Assisted other agencies with 388 investigations resulting in the arrest 162 individuals involving 205 crimes;

Conducted 283 criminal debriefings;

Seized 131 firearms (9 that were modified or assault type) used in the furtherance of drug crimes; seized nineteen (19) automobiles valued at \$114,060.00; and seized \$231,361.17 in drug related currency.

General Fund 3 Positions  
Director MDEA (1)  
Secretary (2)

### MAINE DRUG ENFORCEMENT AGENCY



PROGRAM 539 - MAINE COMMISSION ON DOMESTIC ABUSE, 19A MRSA, SEC. 4013  
PROGRAM 600 - DOMESTIC ABUSE HOMICIDE REVIEW PANEL, 19A MRSA, SEC. 4013

The Maine Commission on Domestic Abuse advises and assists the executive, legislative and judicial branches of State Government on issues related to domestic abuse. The commission may make recommendations on legislative policy actions, including training of various law enforcement officers, prosecutors and judicial officers responsible for enforcing and carrying out the statutory provisions relating to domestic abuse.

The Commission has established the Domestic Abuse Homicide Review Panel to review the deaths of persons who are killed by family or household member. This panel will recommend to state and local agencies methods of improving the system for protecting persons from domestic abuse, including modifications of laws, rules, policies and procedures following adjudication. The panel collects and compiles data related to domestic abuse.

The commission undertakes activities in areas of criminal justice, legislation and medical education and strongly believes that it is essential to educate the public and policy makers on the negative effects of domestic abuse or violence.

The commission is composed of up to 20 members appointed by the Governor: two members representing statewide coalition of family crisis services; two representatives of the family counseling profession; one who is a representative of victims of domestic violence; two are attorneys with experience in domestic relations cases; one victim of domestic abuse and user of the court system; one who is a district attorney or assistant district attorney; one chief of a municipal police department; one sheriff; the Commissioner of Public Safety or designee; and 8 members at large.

PROGRAM 241 - E-9-1-1 COUNCIL, 25 MRSA, SEC.2925

The E-9-1-1 Council is composed of 17 members and was established to advise the Emergency Services Communication Bureau on the activities relating to the establishment of an E-9-1-1 system, review and comment on rules proposed by the Bureau, and assist the Bureau in providing public information about implementation and operation of the E-9-1-1 system.

Membership of the committee is: one person appointed by the Public Utilities Commission, one person appointed by the Commissioner of Public Safety, and 15 appointed by the Governor from nominations as detailed in 25 MRSA, Section 2925.

PROGRAM 574 - EMERGENCY SERVICES COMMUNICATION BUREAU, 25 MRSA, SEC. 2926

The ESCB was established within the Department of Public Safety in 1994 to implement and manage the Enhanced 9-1-1 Emergency reporting system. The Bureau, in consultation with the E-9-1-1 Advisory Council, develops all system elements, standards and cost estimates necessary to provide for the installation and operation of a statewide E-9-1-1 system.

Major statutory components include: technical support for community addressing, PSAP and call taker/dispatcher training and certification, coordination of 28 telephone companies, coordination of readiness of 48 State, County and community PSAPs, data base development and management to ensure accurate ANI (Automatic Number Identification) and ALI (Automatic Location Identification) data for 985,000 addresses, and the monitoring and collection of surcharge revenue.

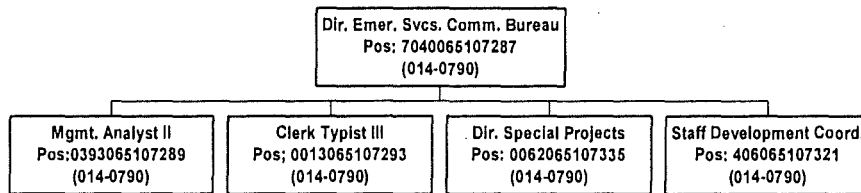
Enhanced 9-1-1 is the center pin of public safety emergency response. The ESCB (Emergency Services Communication Bureau) communicates with all public safety organizations concerning its activities. The ESCB identifies PSAP (Public Safety Answering Point) agencies and provides equipment, installation, training, and maintenance while the agency (PSAP) provides the 9-1-1 call

taker staff. The cooperative effort between agencies is the most effective use of resources.

The Bureau has activated 48 PSAPS as scheduled and trained 550 call takers as scheduled.

Other Special Revenue Fund 5 Positions

- Clerk Typist III (1)
- Director Emergency Services Communication Bureau (1)
- Director Special Projects (1)
- Management Analyst II (1)
- Staff Development Coordinator (1)



Publications

- Maine Enhanced 9-1-1 Addressing Guidebook for Local Government, Third Edition
- Quarterly 9-1-1 News Letter
- Web Page [www.maine911.com](http://www.maine911.com)
- Maine Enhanced 9-1-1 Addressing Officers Manual, Second Edition
- PSAP Training Manual

Certifications

MaarsView and APU Operators Certification

PROGRAM 930 - STATE EXPENSE - FINGERPRINT AND BACKGROUND, 20A MRSA, SEC.6103

Beginning on July 1, 2000, a person seeking certification, authorization and renewal is subject to national criminal history record check. Fingerprinting of immediately affected applicants for certification, authorization or renewal, conducting of the needed state and national criminal history record checks by the State Bureau of Identification and forwarding of the results by the bureau to the department began on September 1, 1999.

The fingerprinting and approval process must be phased in for all persons regularly employed in a school during the 1999-2000 school year who require departments approval to continue in their positions and who have not been fingerprinted pursuant to this section prior to enactment. The applicant shall submit to having fingerprints taken by the Maine State Police and forwarded to the State Bureau of Identification so that the bureau can conduct state and national criminal history record checks.

The commissioner may use state and federal criminal history record information for the purpose of screening educational personnel applicants in order to determine whether certification,

authorization, approval or renewal of educational personnel is granted or maintained.

PROGRAM 936 - MAINE FIRE PROTECTION SERVICE COMMISSION, 5 MRSA, SEC. 3371

The Commission is established to monitor and evaluate the State's fire protection services system on a continuing basis and to provide recommendations to the appropriate state agencies and to the Legislature regarding necessary changes in the fire protection services system. The Commission must submit a report, containing the results of its studies, findings and recommendations to the Governor and the joint standing committee of the Legislature having jurisdiction over fire protection services matters by December 31st of each year.

The Commission consists of 21 members appointed as follows: two members of the Senate who sit on the joint standing committee of the Legislature having jurisdiction over fire protection matters, appointed by the President of the Senate; three members of the House of Representatives who sit on the joint standing committee of the Legislature having jurisdiction over fire protection matters, appointed by the Speaker of the House of Representatives; the State Fire Marshal or designee; Supervisor of the Forest Fire Control Division of the Maine Forest Service or designee; Director of the Bureau of Labor Standards or designee; one municipal fire chief who is a full-time and a member of the Maine Fire Chief's Association; one municipal fire chief who is on call and a member of the Maine Fire Chief's Association; one municipal fire chief who is a volunteer and a member of the Maine Fire Chief's Association; six firefighters (two full-time, two on call, two volunteers who are members of the Maine State Federation of Fire Fighters); the administrator of the Maine Fire Training and Education Program within the Maine Technical College System or designee; one member representing the Governor's Office; one public member; and one member representing the insurance industry.

**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM : Administration**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0088 General Fund	252,634	249,521	196,444	193,434	171,929	110,333	143,728
Federal Fund					20,229	21,176	34,920
Other Special Revenue	114,097	163,303	201,702	158,393	184,448	227,048	249,172
Highway Fund	445,735	448,168	429,997	425,518	444,604	468,095	506,602
<b>Total</b>	<b>812,466</b>	<b>860,992</b>	<b>828,143</b>	<b>777,345</b>	<b>821,210</b>	<b>826,652</b>	<b>934,422</b>

Positions	22.0	23.0	20.0	21.0	21.0	21.00	21.0
Personal Services	675,928	748,474	774,864	685,562	734,767	702,424	824,748
All Other	136,538	112,518	53,279	91,783	86,443	104,228	87,598
Capital						20,000	22,076
<b>Total</b>	<b>812,466</b>	<b>860,992</b>	<b>828,143</b>	<b>777,345</b>	<b>821,210</b>	<b>826,652</b>	<b>934,422</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0088 General Fund	660,159	652,116	780,153	365,763	403,167	609,957	540,350
Federal Fund	12,235	8,096				218,055	227,740
Other Special Revenue	1,836,870	1,660,362	1,923,713	308,953	289,579	335,754	345,180
Highway Fund	620,547	648,267	662,761	527,330	572,077	638,814	661,271
<b>Total</b>	<b>2,929,811</b>	<b>2,968,841</b>	<b>3,366,627</b>	<b>1,202,046</b>	<b>1,264,823</b>	<b>1,702,580</b>	<b>1,774,541</b>

Positions	61.00	59.00	63.00	22.00	22.00	27.50	27.50
Personal Services	2,374,747	2,392,080	2,614,549	1,043,410	1,113,606	1,498,773	1,568,016
All Other	502,605	531,262	694,754	158,636	151,217	203,807	206,525
Capital	52,459	45,499	57,324				
<b>Total</b>	<b>2,929,811</b>	<b>2,968,841</b>	<b>3,366,627</b>	<b>1,202,046</b>	<b>1,264,823</b>	<b>1,702,580</b>	<b>1,774,541</b>

**PROGRAM: Capitol Security**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0101 General Fund	350,577	377,499	373,380	339,345	336,480	364,956	356,236
Other Special Revenue					669	6,962	
<b>Total</b>	<b>350,577</b>	<b>377,499</b>	<b>373,380</b>	<b>339,345</b>	<b>337,149</b>	<b>371,918</b>	<b>356,236</b>

Positions	12.0	12.00	11.0	11.0	11.5	11.5	11.5
Personal Services	323,221	350,788	352,278	321,719	318,048	354,783	340,470
All Other	26,266	26,711	18,124	17,626	19,101	17,135	15,766
Capital	1,090		2,978				
<b>Total</b>	<b>350,577</b>	<b>377,499</b>	<b>373,380</b>	<b>339,345</b>	<b>337,149</b>	<b>371,918</b>	<b>356,236</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0101 General Fund	376,252	392,207	396,997	422,802	525,016	602,287	625,506
Other Special Revenue	5,076	47	4,912				
<b>Total</b>	<b>381,328</b>	<b>392,254</b>	<b>401,909</b>	<b>422,802</b>	<b>525,016</b>	<b>602,287</b>	<b>625,506</b>

Positions	11.0	10.00	10.00	10.00	13.00	13.00	13.00
Personal Services	376,252	372,163	381,316	390,513	487,310	558,728	580,898
All Other	5,076	20,091	20,593	32,289	37,706	43,559	44,608
<b>Total</b>	<b>381,328</b>	<b>392,254</b>	<b>401,909</b>	<b>422,802</b>	<b>525,016</b>	<b>602,287</b>	<b>625,506</b>

**PROGRAM : EMERGENCY MEDICAL SERVICES**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0485 General Fund			724,790	720,390	717,044	720,752	765,732
Federal Fund			124,850	578,744	423,250	21,805	
Other Special Revenue			15,724	82,104	115,917	98,152	82,109
Federal Block			195,073	139,860	152,243	155,138	139,639
<b>Total</b>			<b>1,060,437</b>	<b>1,521,098</b>	<b>1,408,454</b>	<b>995,847</b>	<b>987,480</b>

Positions			6.0	6.0	6.0	6.0	6.0
Personal Services			234,299	219,513	237,989	262,416	242,943
All Other			826,138	1,301,585	1,162,746	731,431	725,929
Capital					7,719	2,000	18,608
<b>Total</b>			<b>1,060,437</b>	<b>1,521,098</b>	<b>1,408,454</b>	<b>995,847</b>	<b>987,480</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0485 General Fund	755,627	820,165	787,315	931,577	1,037,951	1,181,519	1,242,204
Federal Fund		78,390	75,000		152,147	96,735	96,735
Other Special Revenue	51,267	45,403	45,465	64,669	67,073	70,177	70,177
Federal Block	132,645	157,087	166,396	167,394	83,811		
<b>Total</b>	<b>939,539</b>	<b>1,101,045</b>	<b>1,074,176</b>	<b>1,163,640</b>	<b>1,340,982</b>	<b>1,348,431</b>	<b>1,409,116</b>

Positions	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Personal Services	214,457	256,806	267,601	273,346	299,502	328,921	348,335
All Other	712,548	836,974	806,575	855,577	1,041,480	1,019,510	1,060,781
Capital	12,534	7,265		34,717			
<b>Total</b>	<b>939,539</b>	<b>1,101,045</b>	<b>1,074,176</b>	<b>1,163,640</b>	<b>1,340,982</b>	<b>1,348,431</b>	<b>1,409,116</b>

**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM: Highway Safety**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0457 General Fund	95,224						
Federal Fund	726,164	593,545	274,015	422,126	479,283	368,300	892,774
Other Special Revenue	77,137	64,045	58,324	54,338	85,187	110,410	176,799
Highway Fund	359,257	478,879	380,503	639,101	665,183	866,898	465,250
<b>Total</b>	<b>1,257,782</b>	<b>1,136,469</b>	<b>712,842</b>	<b>1,115,565</b>	<b>1,229,653</b>	<b>1,145,608</b>	<b>1,534,823</b>
<b>Positions</b>	<b>10.5</b>	<b>10.5</b>	<b>9.0</b>	<b>9.0</b>	<b>9.0</b>	<b>9.0</b>	<b>9.0</b>
Personal Services	282,512	285,674	302,650	278,012	274,156	313,866	318,994
All Other	549,524	707,620	353,458	738,462	883,641	824,426	844,781
Capital	425,746	143,175	56,734	99,091	71,856	7,316	371,048
<b>Total</b>	<b>1,257,782</b>	<b>1,136,469</b>	<b>712,842</b>	<b>1,115,565</b>	<b>1,229,653</b>	<b>1,145,608</b>	<b>1,534,823</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0457 General Fund							
Federal Fund	1,110,425	1,589,145	1,646,034	1,984,139	3,714,697	1,619,535	1,682,524
Other Special Revenue	89,522	99,992	73,772	93,444	392,106	306,006	307,506
Highway Fund	505,122	431,575	478,980	614,757	556,602	553,379	567,914
<b>Total</b>	<b>1,705,069</b>	<b>2,120,712</b>	<b>2,198,786</b>	<b>2,692,340</b>	<b>4,663,405</b>	<b>2,478,920</b>	<b>2,557,944</b>
<b>Positions</b>	<b>8.0</b>	<b>8.00</b>	<b>8.00</b>	<b>9.00</b>	<b>9.00</b>	<b>6.00</b>	<b>6.00</b>
Personal Services	339,485	359,372	341,847	374,064	428,194	303,296	316,210
All Other	1,333,804	1,732,985	1,856,939	1,839,926	2,979,400	2,175,624	2,241,734
Capital	31,780	28,355	478,350	1,255,811			
<b>Total</b>	<b>1,705,069</b>	<b>2,120,712</b>	<b>2,198,786</b>	<b>2,692,340</b>	<b>4,663,405</b>	<b>2,478,920</b>	<b>2,557,944</b>

**PROGRAM: State Police**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0291 General Fund	12,109,993	5,286,341	5,766,940	2,990,761	2,895,262	2,534,264	3,207,787
Federal Fund	116,994	576,513	443,478	489,000	337,117	312,254	446,999
Other Special Revenue	676,796	941,892	327,361	517,507	239,195	264,299	461,858
Highway Fund	11,843,336	17,836,150	17,788,359	19,986,161	20,755,078	22,031,977	21,496,837
<b>Total</b>	<b>24,747,119</b>	<b>24,640,896</b>	<b>24,326,138</b>	<b>23,983,429</b>	<b>24,226,652</b>	<b>25,142,794</b>	<b>25,613,481</b>
<b>Positions</b>	<b>402.0</b>	<b>402.0</b>	<b>390.0</b>	<b>375.0</b>	<b>375.5</b>	<b>375.5</b>	<b>375.5</b>
Personal Services	17,681,943	18,204,451	19,134,844	18,013,993	17,499,020	18,592,267	18,188,991
All Other	4,770,245	5,132,767	4,392,031	4,707,785	4,973,457	5,269,725	4,433,933
Capital	2,294,931	1,303,678	799,263	1,261,651	1,754,175	1,280,802	2,990,557
<b>Total</b>	<b>24,747,119</b>	<b>24,640,896</b>	<b>24,326,138</b>	<b>23,983,429</b>	<b>24,226,652</b>	<b>25,142,794</b>	<b>25,613,481</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0291 General Fund	5,061,427	11,202,038	10,725,189	12,143,461	13,192,155	13,762,118	14,411,498
Federal Fund	1,014,994	1,089,022	1,267,556	495,904	3,317,149	84,310	89,122
Other Special Revenue	547,133	481,503	341,922	496,072	657,503	331,144	343,604
Highway Fund	20,242,031	15,190,839	17,530,778	18,150,580	19,481,993	21,994,297	23,037,184
<b>Total</b>	<b>26,865,585</b>	<b>27,963,402</b>	<b>29,865,445</b>	<b>31,286,017</b>	<b>36,648,800</b>	<b>36,171,869</b>	<b>37,881,408</b>
<b>Positions</b>	<b>372.50</b>	<b>375.00</b>	<b>392.00</b>	<b>399.00</b>	<b>399.00</b>	<b>402.00</b>	<b>403.00</b>
Personal Services	19,850,377	20,393,058	21,362,476	21,859,968	24,264,265	27,196,746	28,337,387
All Other	4,598,618	4,697,874	5,291,201	6,021,061	9,392,665	6,370,149	6,436,771
Capital	2,416,590	2,872,470	3,211,768	3,404,988	2,991,870	2,604,974	3,107,250
<b>Total</b>	<b>26,865,585</b>	<b>27,963,402</b>	<b>29,865,445</b>	<b>31,286,017</b>	<b>36,648,800</b>	<b>36,171,869</b>	<b>37,881,408</b>

**PROGRAM: Motor Vehicle Inspection**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0329 Highway Fund	770,004	732,191	807,022	738,506	644,673	688,964	699,999
<b>Total</b>	<b>770,004</b>	<b>732,191</b>	<b>807,022</b>	<b>738,506</b>	<b>644,673</b>	<b>688,964</b>	<b>699,999</b>
<b>Positions</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>
Personal Services	510,984	565,029	586,991	525,417	528,184	577,247	582,157
All Other	232,514	144,254	180,790	146,628	116,489	73,023	115,234
Capital	26,506	22,908	39,241	66,461	0	38,694	2,608
<b>Total</b>	<b>770,004</b>	<b>732,191</b>	<b>807,022</b>	<b>738,506</b>	<b>644,673</b>	<b>688,964</b>	<b>699,999</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0329 Highway Fund	708,398	620,832	793,892	1,030,789	901,415	1,108,758	1,048,552
<b>Total</b>	<b>708,398</b>	<b>620,832</b>	<b>793,892</b>	<b>1,030,789</b>	<b>901,415</b>	<b>1,108,758</b>	<b>1,048,552</b>
<b>Positions</b>	<b>10.00</b>	<b>10.00</b>	<b>12.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>
Personal Services	586,611	563,792	642,973	707,175	741,493	803,608	828,086
All Other	63,995	50,800	73,958	195,286	116,200	209,150	120,466
Capital	57,792	6,240	76,961	128,328	43,722	96,000	100,000
<b>Total</b>	<b>708,398</b>	<b>620,832</b>	<b>793,892</b>	<b>1,030,789</b>	<b>901,415</b>	<b>1,108,758</b>	<b>1,048,552</b>

**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM: Traffic Safety**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0546 Other Special Revenue	319,761	350,011	403,661				
Highway Fund		490,240	591,424	546,147	542,729	619,134	705,342
<b>Total</b>	<b>319,761</b>	<b>840,251</b>	<b>995,085</b>	<b>546,147</b>	<b>542,729</b>	<b>619,134</b>	<b>705,342</b>
<i>Positions</i>	6.0	6.0	9.0	9.0	9.0	9.0	9.0
Personal Services	280,410	764,487	853,495	455,135	438,314	513,966	581,428
All Other	39,351	75,764	122,014	91,012	104,415	105,168	143,913
Capital	0	0	19,576	0	0	0	0
<b>Total</b>	<b>319,761</b>	<b>840,251</b>	<b>995,085</b>	<b>546,147</b>	<b>542,729</b>	<b>619,134</b>	<b>705,342</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0546 Other Special Revenue	682,561	723,830	751,520	745,576	800,828	967,272	901,037
Highway Fund							
<b>Total</b>	<b>682,561</b>	<b>723,830</b>	<b>751,520</b>	<b>745,576</b>	<b>800,828</b>	<b>967,272</b>	<b>901,037</b>
<i>Positions</i>	9.0	9.00	9.00	9.00	9.00	9.00	9.00
Personal Services	547,605	580,139	616,017	609,716	631,811	667,926	686,185
All Other	134,956	124,292	116,104	135,860	147,156	201,346	157,352
Capital	0	19,399	19,399	0	21,861	98,000	57,500
<b>Total</b>	<b>682,561</b>	<b>723,830</b>	<b>751,520</b>	<b>745,576</b>	<b>800,828</b>	<b>967,272</b>	<b>901,037</b>

**PROGRAM: Turnpike Enforcement**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0547 Other Special Revenue	1,477,299	1,689,048	1,813,844	1,886,262	1,910,198	1,975,014	2,473,632
<b>Total</b>	<b>1,477,299</b>	<b>1,689,048</b>	<b>1,813,844</b>	<b>1,886,262</b>	<b>1,910,198</b>	<b>1,975,014</b>	<b>2,473,632</b>
<i>Positions</i>	27.0	27.0	27.0	27.0	30.0	30.0	30.0
Personal Services	1,306,324	1,445,476	1,568,508	1,605,198	1,618,886	1,752,710	1,935,833
All Other	91,457	94,451	114,534	136,545	149,852	151,665	180,201
Capital	79,518	149,121	130,802	144,519	141,460	70,638	357,598
<b>Total</b>	<b>1,477,299</b>	<b>1,689,048</b>	<b>1,813,844</b>	<b>1,886,262</b>	<b>1,910,198</b>	<b>1,975,013</b>	<b>2,473,632</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0547 Other Special Revenue	2,473,632	2,363,957	3,249,796	3,088,012	3,425,301	3,692,267	3,777,572
<b>Total</b>	<b>2,473,632</b>	<b>2,363,957</b>	<b>3,249,796</b>	<b>3,088,012</b>	<b>3,425,301</b>	<b>3,692,267</b>	<b>3,777,572</b>
<i>Positions</i>	30.0	32.00	36.00	36.00	38.00	41.00	41.00
Personal Services	1,935,833	2,105,549	2,468,391	2,450,552	2,779,888	3,073,094	3,163,639
All Other	180,201	222,708	300,603	269,612	310,518	326,173	313,933
Capital	357,598	35,700	480,802	367,848	334,895	293,000	300,000
<b>Total</b>	<b>2,473,632</b>	<b>2,363,957</b>	<b>3,249,796</b>	<b>3,088,012</b>	<b>3,425,301</b>	<b>3,692,267</b>	<b>3,777,572</b>

**PROGRAM: Private Invest. Licensing**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
Other Special Revenue	53,489	49,892	66,833				
<b>Total</b>	<b>53,489</b>	<b>49,892</b>	<b>66,833</b>				
<i>Positions</i>	2.0	2.0	2.0				
Personal Services	45,000	46,802	60,610				
All Other	8,489	3,090	6,223				
<b>Total</b>	<b>53,489</b>	<b>49,892</b>	<b>66,833</b>				

**PROGRAM: Licensing and Enforcement**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0712 Other Special Revenue	263,754	241,015	300,091	320,568	421,902	461,413	521,499
<b>Total</b>	<b>263,754</b>	<b>241,015</b>	<b>300,091</b>	<b>320,568</b>	<b>421,902</b>	<b>461,413</b>	<b>521,499</b>
<i>Positions</i>	6.0	6.0	6.0	8.0	8.0	8.0	8.0
Personal Services	189,391	195,646	242,779	248,810	240,711	256,310	316,034
All Other	50,687	45,369	47,524	58,466	145,576	189,208	143,848
Capital	23,676	0	9,788	13,292	35,615	15,895	61,617
<b>Total</b>	<b>263,754</b>	<b>241,015</b>	<b>300,091</b>	<b>320,568</b>	<b>421,902</b>	<b>461,413</b>	<b>521,499</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0712 Other Special Revenue	144,303			782,472	833,579	1,095,012	1,062,477
<b>Total</b>	<b>144,303</b>			<b>782,472</b>	<b>833,579</b>	<b>1,095,012</b>	<b>1,062,477</b>
<i>Positions</i>				13.00	13.00	14.00	14.00
Personal Services				621,086	677,673	761,500	785,670
All Other	17,445			143,542	136,891	246,012	231,807
Capital	126,858			17,844	19,215	87,500	45,000
<b>Total</b>	<b>144,303</b>			<b>782,472</b>	<b>833,579</b>	<b>1,095,012</b>	<b>1,062,477</b>



**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM: Motor Carrier Safety**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0405 Federal Fund	231,055	311,501	313,324	374,904	275,686	276,344	458,300
Other Special Revenue	1,266,024	1,507,961	1,648,583				
<b>Total</b>	<b>1,497,079</b>	<b>1,819,462</b>	<b>1,961,907</b>	<b>374,904</b>	<b>275,686</b>	<b>276,344</b>	<b>458,300</b>
<i>Positions</i>	40.0	40.0	40.0	8.0	8.0	8.0	8.0
Personal Services	1,241,770	1,566,854	1,748,406	250,219	232,269	236,184	379,711
All Other	185,733	184,943	177,390	56,931	43,417	40,160	42,714
Capital	69,576	67,665	36,111	67,754	0	0	35,875
<b>Total</b>	<b>1,497,079</b>	<b>1,819,462</b>	<b>1,961,907</b>	<b>374,904</b>	<b>275,686</b>	<b>276,344</b>	<b>458,300</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0405 Federal Fund	349,875	219,190	169,309	224,712			
Other Special Revenue							
<b>Total</b>	<b>349,875</b>	<b>219,190</b>	<b>169,309</b>	<b>224,712</b>			
<i>Positions</i>	8.0	8.00					
Personal Services	293,132	119,487	166,309	219,952			
All Other	52,483	73,703	3,000	4,760			
Capital	4,260	26,000					
<b>Total</b>	<b>349,875</b>	<b>219,190</b>	<b>169,309</b>	<b>224,712</b>			

**PROGRAM: Commercial Vehicle Enforcement**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0715 Other Special Revenue				1,718,906	1,460,425	2,286,414	1,706,628
<b>Total</b>				<b>1,718,906</b>	<b>1,460,425</b>	<b>2,286,414</b>	<b>1,706,628</b>
<i>Positions</i>				41.00	41.0	41.0	41.0
Personal Services				1,471,907	1,266,592	1,964,280	1,388,105
All Other				196,646	193,833	250,319	198,155
Capital				50,353		71,815	120,368
<b>Total</b>				<b>1,718,906</b>	<b>1,460,425</b>	<b>2,286,414</b>	<b>1,706,628</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0715 Other Special Revenue	2,034,093	2,582,159	2,769,004	2,539,216	3,031,484	3,227,397	3,329,352
<b>Total</b>	<b>2,034,093</b>	<b>2,582,159</b>	<b>2,769,004</b>	<b>2,539,216</b>	<b>3,031,484</b>	<b>3,227,397</b>	<b>3,329,352</b>
<i>Positions</i>	41.0	49.00	49.00	49.00	49.00	49.00	49.00
Personal Services	1,819,973	2,025,728	2,160,870	2,242,707	2,547,545	2,774,422	2,873,791
All Other	214,120	242,057	325,058	296,509	368,834	371,375	373,961
Capital		314,374	283,077		115,105	81,600	81,600
<b>Total</b>	<b>2,034,093</b>	<b>2,582,159</b>	<b>2,769,004</b>	<b>2,539,216</b>	<b>3,031,484</b>	<b>3,227,397</b>	<b>3,329,352</b>

**PROGRAM: State Fire Marshal's Office**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0327 General Fund	51,294						
Federal Fund		12,062	2,293			11,476	
Other Special Revenue	1,713,706	1,853,915	1,895,125	1,779,477	1,830,404	2,140,393	2,001,470
<b>Total</b>	<b>1,765,000</b>	<b>1,865,977</b>	<b>1,897,418</b>	<b>1,779,477</b>	<b>1,830,404</b>	<b>2,151,869</b>	<b>2,001,470</b>
<i>Positions</i>	33.0	33.0	35.0	35.0	41.5	41.5	41.5
Personal Services	1,132,576	1,183,365	1,256,457	1,302,214	1,312,311	1,537,762	1,529,055
All Other	510,595	656,382	371,914	363,231	363,750	447,773	415,244
Capital	121,829	26,230	69,047	114,032	154,343	166,334	57,171
<b>Total</b>	<b>1,765,000</b>	<b>1,865,977</b>	<b>1,897,418</b>	<b>1,779,477</b>	<b>1,830,404</b>	<b>2,151,869</b>	<b>2,001,470</b>

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0327 Other Special Revenue	1,320,659	1,235,208	1,521,108	2,322,489	2,959,526	2,511,951	2,609,243
<b>Total</b>	<b>1,320,659</b>	<b>1,235,208</b>	<b>1,521,108</b>	<b>2,322,489</b>	<b>2,959,526</b>	<b>2,511,951</b>	<b>2,609,243</b>
<i>Positions</i>	19.5	19.50	19.50	38.50	41.00	41.00	41.00
Personal Services	916,236	893,878	1,050,110	1,756,332	2,150,587	2,185,662	2,282,794
All Other	259,554	224,981	241,874	434,533	532,757	326,289	326,449
Capital	144,869	116,349	229,124	131,624	276,182		
<b>Total</b>	<b>1,320,659</b>	<b>1,235,208</b>	<b>1,521,108</b>	<b>2,322,489</b>	<b>2,959,526</b>	<b>2,511,951</b>	<b>2,609,243</b>

**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM: Liquor Enforcement**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0293 General Fund	987,665	997,542	966,287	947,144	1,287,754	1,498,565	1,492,451
Federal Fund			1,540	9,808	6,010	25,564	15,633
Special Revenue						705	5,786
<b>Total</b>	<b>987,665</b>	<b>997,542</b>	<b>967,827</b>	<b>956,952</b>	<b>1,293,764</b>	<b>1,524,834</b>	<b>1,513,870</b>
<b>Positions</b>	<b>26.0</b>	<b>22.0</b>	<b>22.0</b>	<b>22.0</b>	<b>32.0</b>	<b>32.0</b>	<b>32.0</b>
Personal Services	832,354	908,633	883,896	824,925	1,076,795	1,366,597	1,342,403
All Other	91,677	81,491	83,931	85,867	134,413	132,442	109,412
Capital	63,634	27,418	0	46,160	82,556	25,796	62,055
<b>Total</b>	<b>987,665</b>	<b>997,542</b>	<b>967,827</b>	<b>956,952</b>	<b>1,293,764</b>	<b>1,524,834</b>	<b>1,513,870</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0293 General Fund	1,262,956	1,300,947	1,248,162	1,749,521	1,773,520	1,785,058	1,894,622
Federal Fund	37,321	336	4,084	5,413	4,744	0	0
Special Revenue	3,014	8,916	4,357	15,824	10,592	30,000	30,000
<b>Total</b>	<b>1,303,291</b>	<b>1,310,199</b>	<b>1,256,603</b>	<b>1,770,758</b>	<b>1,788,856</b>	<b>1,815,058</b>	<b>1,924,622</b>
<b>Positions</b>	<b>22.0</b>	<b>22.00</b>	<b>22.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>	<b>29.00</b>
Personal Services	1,049,053	1,118,606	1,111,273	1,409,598	1,494,251	1,567,415	1,628,473
All Other	99,632	114,193	126,222	198,590	294,605	247,643	296,149
Capital	154,606	77,400	19,108	162,570		0	0
<b>Total</b>	<b>1,303,291</b>	<b>1,310,199</b>	<b>1,256,603</b>	<b>1,770,758</b>	<b>1,788,856</b>	<b>1,815,058</b>	<b>1,924,622</b>

**PROGRAM: Criminal Justice Academy**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0290 General Fund	662,271	655,402	611,801	582,654	535,970	642,784	543,130
Federal Fund	92,060	387,769	394,908	419,371	514,668	411,183	463,988
Other Special Revenue	242,769	219,875	264,923	269,757	443,600	483,405	363,365
<b>Total</b>	<b>997,100</b>	<b>1,263,046</b>	<b>1,271,632</b>	<b>1,271,782</b>	<b>1,494,238</b>	<b>1,417,372</b>	<b>1,370,483</b>
<b>Positions</b>	<b>18.0</b>	<b>16.0</b>	<b>18.0</b>	<b>18.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>
Personal Services	533,532	658,869	665,963	646,141	656,212	707,439	690,939
All Other	442,602	589,368	599,155	617,014	792,735	670,178	679,544
Capital	20,966	16,809	6,514	8,627	45,291	39,756	0
<b>Total</b>	<b>997,100</b>	<b>1,263,046</b>	<b>1,271,632</b>	<b>1,271,782</b>	<b>1,494,238</b>	<b>1,417,373</b>	<b>1,370,483</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0290 General Fund	572,085	584,053	605,390	675,616	742,136	753,599	766,473
Federal Fund	124,139	451,424	245,555	182,027	582,880	340,194	340,575
Other Special Revenue	420,619	404,101	455,390	525,488	582,722	640,334	649,770
<b>Total</b>	<b>1,116,843</b>	<b>1,439,678</b>	<b>1,306,335</b>	<b>1,383,131</b>	<b>1,907,738</b>	<b>1,734,127</b>	<b>1,756,818</b>
<b>Positions</b>	<b>14.0</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>12.00</b>	<b>12.00</b>
Personal Services	606,414	594,142	611,175	632,704	685,662	615,756	636,883
All Other	504,117	759,077	638,197	715,885	900,498	1,118,371	1,119,935
Capital	6,312	86,359	56,963	34,542	321,578	0	0
<b>Total</b>	<b>1,116,843</b>	<b>1,439,678</b>	<b>1,306,335</b>	<b>1,383,131</b>	<b>1,907,738</b>	<b>1,734,127</b>	<b>1,756,818</b>

**PROGRAM: Anti-Drug Abuse**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0562 General Fund	204,847	205,000	202,603	189,655			
Federal Block	44,034	375					
<b>Total</b>	<b>248,881</b>	<b>205,375</b>	<b>202,603</b>	<b>189,655</b>			
<b>Positions</b>	<b>3.0</b>						
Personal Services	41,222						
All Other	207,659	205,375	202,603	189,655			
<b>Total</b>	<b>248,881</b>	<b>205,375</b>	<b>202,603</b>	<b>189,655</b>			

**PROGRAM: Marijuana Eradication**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0527 Federal Fund	17,328	16,819	137,577	105,214	75,477	74,377	12,590
<b>Total</b>	<b>17,328</b>	<b>16,819</b>	<b>137,577</b>	<b>105,214</b>	<b>75,477</b>	<b>74,377</b>	<b>12,590</b>
<b>Positions</b>							
Personal Services				3,581	11,000	2,879	
All Other	17,328	16,819	79,837	65,575	64,477	51,633	12,590
Capital			57,740	36,058		19,885	
<b>Total</b>	<b>17,328</b>	<b>16,819</b>	<b>137,577</b>	<b>105,214</b>	<b>75,477</b>	<b>74,377</b>	<b>12,590</b>

**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM: Drug Enforcement Agency**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0388 General Fund	1,464,682	1,209,213	1,114,880	1,113,918	976,931	1,045,857	354,954
Federal Fund	568,314	1,377,006	1,341,952	1,261,012	1,427,432	1,120,514	1,333,888
Other Special Revenue		33,518	590,183	319,975	223,045	327,722	248,399
Federal Block	241,538						
<b>Total</b>	<b>2,274,534</b>	<b>2,619,737</b>	<b>3,047,015</b>	<b>2,694,905</b>	<b>2,627,408</b>	<b>2,494,093</b>	<b>1,937,241</b>
<b>Positions</b>	<b>8.0</b>	<b>8.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>12.0</b>	<b>7.0</b>
Personal Services	238,864	271,169	466,166	443,988	445,013	463,967	318,909
All Other	2,024,384	2,322,186	2,579,887	2,250,917	2,182,395	1,980,896	1,553,970
Capital	11,286	26,382	962			49,230	64,362
<b>Total</b>	<b>2,274,534</b>	<b>2,619,737</b>	<b>3,047,015</b>	<b>2,694,905</b>	<b>2,627,408</b>	<b>2,494,093</b>	<b>1,937,241</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0388 General Fund	318,778	248,446	622,403	783,370	839,952	824,162	866,598
Federal Fund	1,457,072	1,454,898	1,416,856	1,326,713	1,288,775	1,503,863	1,508,311
Other Special Revenue	179,535	167,482	112,511	-13,362	421,308	80,000	80,000
<b>Total</b>	<b>1,955,385</b>	<b>1,870,826</b>	<b>2,151,770</b>	<b>2,096,721</b>	<b>2,550,035</b>	<b>2,408,025</b>	<b>2,464,909</b>
<b>Positions</b>	<b>3.0</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
Personal Services	154,662	77,773	133,390	131,410	156,467	157,449	160,505
All Other	1,766,862	1,782,783	2,018,380	1,933,046	2,250,213	2,250,576	2,294,404
Capital	33,861	10,270		32,265	143,355		
<b>Total</b>	<b>1,955,385</b>	<b>1,870,826</b>	<b>2,151,770</b>	<b>2,096,721</b>	<b>2,550,035</b>	<b>2,408,025</b>	<b>2,464,909</b>

**PROGRAM: Emergency 9-1-1**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0613 General Fund							
Bond Fund		171,417	282,662	40,001	111,621	246,068	558,228
<b>Total</b>		<b>171,417</b>	<b>282,662</b>	<b>40,001</b>	<b>111,621</b>	<b>246,068</b>	<b>558,228</b>
<b>Positions</b>							
Personal Services							
All Other		171,417	282,662	40,001	111,621	246,068	558,228
Capital		0	0	0	0	0	0
<b>Total</b>		<b>171,417</b>	<b>282,662</b>	<b>40,001</b>	<b>111,621</b>	<b>246,068</b>	<b>558,228</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0613 General Fund							
Bond Fund	338,176	226,945	839,571	445,770			
<b>Total</b>	<b>338,176</b>	<b>226,945</b>	<b>839,571</b>	<b>445,770</b>			
<b>Positions</b>							
Personal Services							
All Other	338,176	226,945	839,571	445,770			
<b>Total</b>	<b>338,176</b>	<b>226,945</b>	<b>839,571</b>	<b>445,770</b>			

**PROGRAM: Emergency Services Communication**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
0790 Other Special Revenue						9,103	93,062
<b>Total</b>						<b>9,103</b>	<b>93,062</b>
<b>Positions</b>							
Personal Services						3.0	3.0
All Other						1,823	56,931
Capital						7,278	26,740
<b>Total</b>						<b>9,103</b>	<b>93,062</b>
	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
0790 Other Special Revenue	661,648	792,487	383,864	1,212,014	2,719,933	4,220,194	4,239,255
<b>Total</b>	<b>661,648</b>	<b>792,487</b>	<b>383,864</b>	<b>1,212,014</b>	<b>2,719,933</b>	<b>4,220,194</b>	<b>4,239,255</b>
<b>Positions</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
Personal Services	132,933	135,002	203,336	245,561	317,574	327,473	336,980
All Other	515,887	657,465	180,528	966,453	2,402,359	3,892,721	3,902,275
Capital	12,828						
<b>Total</b>	<b>661,648</b>	<b>792,487</b>	<b>383,864</b>	<b>1,212,014</b>	<b>2,719,933</b>	<b>4,220,194</b>	<b>4,239,255</b>

**APPENDIX B - FINANCIAL SUMMARY**

**PROGRAM: Fingerprint and Background**

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
<i>General Fund</i>					1,040,727	611,000	289,000
<b>Total</b>					<b>1,040,727</b>	<b>611,000</b>	<b>289,000</b>
<i>Positions</i>							
<i>Personal Services</i>					85,785		
<i>All Other</i>					932,692	611,000	289,000
<i>Capital</i>					22,250		
<b>Total</b>					<b>1,040,727</b>	<b>611,000</b>	<b>289,000</b>

**PROGRAM: Thermal Imaging Camera**

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
<i>General Fund</i>						5,000	
<i>Other Special Revenue</i>						5,000	500
<b>Total</b>						<b>10,000</b>	<b>500</b>
<i>All Other</i>						5,000	500
<i>Capital</i>						5,000	0
<b>Total</b>						<b>10,000</b>	<b>500</b>

**PROGRAM: Fire Protection Services Commission**

	Actual FY97	Actual FY 98	Actual FY99	Actual FY00	Actual FY01	Budget FY02	Budget FY03
<i>936 General Fund</i>						17,360	17,360
<b>Total</b>						<b>17,360</b>	<b>17,360</b>
<i>Positions</i>							
<i>Personal Services</i>						2,640	2,640
<i>All Other</i>						14,720	14,720
<i>Capital</i>							
<b>Total</b>						<b>17,360</b>	<b>17,360</b>

**DEPARTMENT SUMMARY**

	Actual FY90	Actual FY91	Actual FY92	Actual FY93	Actual FY94	Actual FY95	Actual FY96
<b>Total General Fund</b>	16,179,187	8,980,518	9,957,125	7,077,301	6,921,370	6,817,511	6,864,018
<i>Federal Fund</i>	1,751,915	3,275,215	3,033,937	3,660,179	3,559,152	2,642,993	3,659,092
<i>Other Special Revenue Fund</i>	6,204,832	7,114,475	7,386,354	7,107,287	6,914,990	8,371,040	8,383,779
<i>Highway Fund</i>	13,418,332	19,985,628	19,997,305	22,335,433	23,052,267	24,475,068	23,874,030
<i>Federal Block Grant Fund</i>	285,572	375	195,073	139,860	152,243	155,138	139,639
<i>Bond Fund</i>	0	171,417	282,662	40,001	111,621	246,068	558,228
<b>Total</b>	<b>37,839,838</b>	<b>39,527,628</b>	<b>40,852,456</b>	<b>40,360,061</b>	<b>40,711,643</b>	<b>42,707,817</b>	<b>43,478,786</b>
<i>Positions</i>	625.5	619.5	619.0	614.0	636.5	639.5	634.5
<i>Personal Services</i>	25,316,031	27,193,717	29,132,206	27,296,334	26,890,267	29,606,920	29,017,651
<i>All Other</i>	9,385,049	10,550,525	10,491,494	11,155,729	11,528,361	11,292,756	10,287,800
<i>Capital</i>	3,138,758	1,783,386	1,228,756	1,907,998	2,293,015	1,808,141	4,173,334
<b>Total</b>	<b>37,839,838</b>	<b>39,527,628</b>	<b>40,852,456</b>	<b>40,360,061</b>	<b>40,711,643</b>	<b>42,707,817</b>	<b>43,478,786</b>
	<b>Actual FY97</b>	<b>Actual FY 98</b>	<b>Actual FY99</b>	<b>Actual FY00</b>	<b>Actual FY01</b>	<b>Budget FY02</b>	<b>Budget FY03</b>
<b>Total General Fund</b>	9,007,284	15,199,972	15,165,609	17,072,110	19,554,624	20,052,060	20,653,611
<i>Federal Fund</i>	4,106,061	4,890,501	4,824,394	4,218,908	9,060,392	3,862,892	3,945,007
<i>Other Special Revenue Fund</i>	9,567,371	9,841,617	10,885,814	11,435,291	15,390,706	16,545,236	16,844,636
<i>Highway Fund</i>	22,758,659	17,615,343	20,217,931	21,069,032	22,312,915	25,262,520	26,215,958
<i>Federal Block Grant Fund</i>	132,645	157,087	166,396	167,394	83,811	0	0
<i>Bond Fund</i>	338,176	228,945	839,571	445,770	0	0	0
<b>Total</b>	<b>45,910,196</b>	<b>47,931,465</b>	<b>52,099,715</b>	<b>54,408,505</b>	<b>66,402,448</b>	<b>65,722,508</b>	<b>67,659,212</b>
<i>Positions</i>	618.0	627.5	646.5	655.5	663.0	670.5	671.5
<i>Personal Services</i>	31,197,770	31,987,575	34,131,633	34,968,094	38,861,613	42,823,409	44,536,492
<i>All Other</i>	11,300,079	12,298,210	13,533,557	14,647,335	21,994,991	19,633,025	19,431,370
<i>Capital</i>	3,412,347	3,645,680	4,434,526	4,793,076	5,545,844	3,266,074	3,691,350
<b>Total</b>	<b>45,910,196</b>	<b>47,931,465</b>	<b>52,099,715</b>	<b>54,408,505</b>	<b>66,402,448</b>	<b>65,722,508</b>	<b>67,659,212</b>