

SPECIAL STATE RETIREMENT PLANS

Report of a Study by the

JOINT STANDING COMMITTEE ON AGING, RETIREMENT AND VETERANS

to the

111th Maine Legislature

February 1984

Study Subcommittee:

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Additional Members of the Full Committee:

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Report of the Joint Select Committee on Aging, Retirement and Veterans of its Study on Special Retirement Plans

1. Background

Regular retirement for members of the Maine State Retirement System is at 60 years of age or after 25 years of service. The retirement benefit is 2% of average final compensation per year of membership in the system. If an employee retires before age 60, his or her benefit is reduced. Special retirement plans are plans which allow categories of employees to retire with full benefits before age 60 or with fewer than the 25 years of service, or both. Over the years, special plans have evolved for certain categories of state and participating local district employees. This study is concerned with special retirement plans for state employees only.

The state employees covered by special plans are listed below along with the number of employees in each category, the age and service requirements and the benefits received:

State Police (317 employees)

Law enforcement officers in Inland Fisheries and Wildlife/Marine Resources (116 and 39 employees)

Maine State Prison Personnel (253 employees)

Forest Rangers (84 employees) 20 years; 1/2 average final compensation and an additional 2% of AFC for each year not included in service conditions for retirement.

20 years; 1/2 average final compensation and an additional 2% of AFC for each year not included in service conditions for retirement

20 years and age 50; 1/2 average final compensation and an additional 2% of AFC for each year not included in age and service conditions for retirement

25 years and age 50; 1/2 average final compensation and an additional 2% of AFC for each year not included in age and service conditions for retirement Liquor Inspectors and Airplane Pilots (15 employees) 25 years and age 55; 1/2 average final compensation and an additional 2% of AFC for each year of membership service not included in the age and service conditions for retirement

The variety of special plan provisions emphasizes that there is no overall scheme or system behind the adoption of the plans. Indeed, the existence and particular provisions of each special plan seems to depend on historical developments and on which group was better able to present a case for special consideration, rather than some conscious public policy. Apparently no comprehensive review of special plans has been attempted before.

In the First Regular Session of the 111th Legislature, a bill was introduced to deal with special plans. ID 1617, "AN ACT to Modify Early Retirement Plans for State Employees Hired After September 30, 1983", which was sponsored by Rep. McCollister, proposed to eliminate special retirement plans for Fisheries and Wildlife Wardens, Marine Patrol Wardens, Forest Rangers, and Liquor Inspectors. The bill would also have modified the retirement plan for State Police to provide retirement with normal retirement benefits at age 55 with 25 years of service. The special retirement plan for State Prison personnel was not addressed in ID 1617. See copy at Appendix A. The Joint Standing Committee on Aging, Retirement and Veterans requested and was granted permission to carry over ID 1617 and to study the issue of special retirement plans. This report is the result of the Committee's study.

2. The Problem

The State is required to contribute an amount sufficient to fund the special retirement plans on an actuarially sound basis. While it is true that State Police, Fisheries and Wildlife and Marine Patrol wardens do

contribute an extra 1% of salary during their first 20 years of service, the State bears a much heavier financial burden. Listed below for comparison are the percentage contributions of the State for regular state employees and for each category of special plan employees. The percentages are percentages of employee wages. Employees, except State Police and Fisheries and Wildlife and Marine Patrol wardens contribute at the rate of 6.5%.

	Fiscal	Period
	1983-84	1984-85
Regular state employees Special state groups	14.77%	15.03%
State police	34.46	34.72
Sea and shore wardens	34.05	34.31
Game wardens	36.49	36.75
Prison wardens	21.17	21.43
Liquor inspectors	18.76	19.02
Forest rangers	19.33	19.59
All state employees	15.89	16.15

The Joint Select Committee to Study the Maine State Retirement System created in 1979 recognized the expense of special retirement plans to the State. The so-called Wyatt Report found that "Very few states and virtually no private employers provide comparably liberal early retirement benefits and, unless these benefits are a necessary part of an established State personnel policy, serious consideration should be given to reducing early retirement subsidies. Money saved in this area could then be applied to other needed improvements."

There are approximately 825 employees covered by special plans. In 1983 the additional State contributions necessary to fund those plans amounted to over \$2.4 million dollars. In an era of close financial scrutiny of public spending, many existing programs are being reexamined. Special retirement plans are no exception. Thus, the questions for the Committee became: "Are there sound public policy arguments supporting the

existence of the special plans?" and "Do the benefits of such plans balance the costs?"

3. Rationale for special retirement plans

Generally 3 reasons are presented to justify special retirement plans for specific groups of public employees. They are:

A. Rationale I: Public employees, especially those in certain hazardous/stressful jobs, are underpaid. Therefore, additional benefits, such as special retirement plans, are needed to attract and reward qualified persons for their service.

While no systematic study of state employee benefits has been undertaken by this study, it appears that this argument is less valid today than in the past. Entry level positions for special plan employees have beginning salaries which range from \$11,877 to \$15,828. Beginning salaries for top level positions range from \$18,512 to \$23,088. As an example, a Marine Patrol Captain at the top of his pay range earns \$32,115. There appears to be no evidence that employees in the categories covered by special plans are paid at levels significantly lower or higher than employees in other comparable job classifications. Therefore, there is no justification for them to get special retirement treatment to compensate for low pay.

B. Rationale II: Certain categories of public employees are subject to risks in performing their jobs. Therefore, additional benefits, such as special retirement plans, are needed to attract qualified persons to perform those jobs and to reward those who perform the hazardous work.

The problem with this rationale is that many jobs have an element of danger. If the hazardous nature of a job is used as the criteria to decide which jobs should be covered by special plans, it would be

difficult to exclude additional categories of employees. For example, based on the number of First Reports filed with the Workers Compensation Commission per 100 employees and the number of disabling injuries per 100 employees, Department of Transportation highway workers and Department of Mental Health patient care workers appear to be performing jobs as hazardous as the employees covered by special plans. There are nearly 2,500 workers in those 2 categories. It would be very costly to include them under special plan coverage; although based on the hazardous nature of their jobs, it would seem fair that they should be. See Appendix B for a comparison of First Reports for various groups of employees.

Furthermore, each state job classification is analyzed by the Personnel Department for hazards to those performing that job. Where working conditions warrant, the salary scale for a particular job classification is adjusted by a formula. Therefore, providing special plans to employees based on the hazardous nature of their jobs would, in effect, be rewarding them twice based on their working conditions. See Memo at Appendix C for a discussion of working condition consideration in job evaluation.

C. Rationale III: Certain categories of public employees are essential for the protection of the public; and those jobs are best performed by young, vigorous workers. Therefore, special plans are needed to encourage early retirement in order to provide a young work force which will be better able to protect the public.

California and Vermont have recently studied the issue of early retirement by certain classes of their public employees. Both studies concluded that the public safety/young work force rationale is the

only justification for special plans. That is, special plans should be provided only where they result in better protection for the public because younger and physically more capable employees are on the job. In fact, the public would actually be jeopardized when retirement is not allowed at an earlier than normal age. Furthermore, the safety of the public is paramount to the safety of the employee. Both studies rejected the hazardous nature of the job as a valid justification for early retirement plans. These studies found that early retirement should be available only to categories of state employees whose normal duties require that they actively and continuously protect the public from physical danger.

4. Committee discussions.

The Committee generally supported rationale C -- that special retirement plans may be necessary to protect the public by retaining a younger, more vigorous workforce. The other two rationales, while receiving some support, were not enthusiastically embraced.

There were, however, some concerns raised regarding the public safety/young workforce rationale. First, the Committee is aware that early retirement plans are sometimes criticized as a way to assure a physically able work force. While workers may be younger, they are not necessarily better able to perform the tasks necessary to the job. It is felt by some that personnel policies, such as counselling, in-service training, transfer and retraining, and physical exercise programs, may be more effective in ensuring that vital and productive employees are available for public protection. Furthermore, early retirement plans do not guarantee that older workers will retire. A mandatory retirement age is the only way to do that. The United States Supreme Court has, however, ruled against mandatory retirement in most cases.

Despite these concerns, the Committee feels the public protection/young workforce rationale provides the most persuasive public policy argument in favor of a limited program of special retirement plans for certain state employees.

The questions which must then be addressed are: "Which categories of state employees should be covered by special retirement plans?" and "At what age and after how many years of service, should those employees be able to retire?"

The Committee feels that LD 1617, with one exception, adequately addresses these two questions. If LD 1617 were enacted as submitted to the Committee, all future state employees and teachers, except State Police and State Prison employees, would be covered by the "normal" retirement provi-State Police, under the provisions of LD 1617, could retire at age sions. 55 after at least 25 years of service. Their benefit would be 2% of their average final compensation times the number of years of service. Early retirement would be available before age 55 with at least 25 years of service and at a reduced benefit. State Prison employees are not addressed in LD 1617 and would continue to be covered by existing law. Currently. covered employees at Thomaston may retire at age 50 after 20 years of service. Their benefit is one-half of average final compensation with an 2% for each year not counted in the service and additional age requirements.

The State Prison employee special plan is the area where the Committee feels LD 1617 does not satisfactorily address the special retirement plan issue. The reasons for this feeling are several. First, there are other employees in the State Correctional System working at locations other than Thomaston who do essentially the same work as State Prison employees, but who are not covered by the special plan. Second, over the years, the

number of employees at the State Prison who are covered by the special plan has grown to include some who are not "at risk" during the performance of their normal duties. Third, as a matter of equity, if special plans for other groups of employees are to be reviewed for elimination or modification, the Committee feels that the State Prison employee retirement plan should be subject to the same scrutiny. Finally, it would be easier to administer and calculate the cost, if there were a single set of requirements for early retirement.

Testimony from the Governor's staff indicated that State Prison employees were not included in LD 1617 because more time was needed to work out an equitable retirement plan which covered all correctional personnel. The Governor's legislative package this session is expected to contain such a proposal.

5. Potential Savings from Modifying Special Plans

The Committee asked the Retirement System actuary for estimates of savings to the State if LD 1617 were enacted. In order for that calculation to be made a number of assumptions had to be formulated. The assumptions which the Committee used for purposes of calculation of potential savings are:

- a. All workers currently covered by special plans will work until normal retirement age as defined by their plan.
- b. All current workers will retire as soon as eligible.
- c. All current workers who retire will be replaced by new workers at step 1 in lowest pay range for that category of employee.
- d. Salaries will increase at a rate of 6% per year for the next 25 years as a result of collective bargaining agreements, merit increases and promotions.

e. The spousal benefit equal to 1/2 of the retiree's retirement allowance will be eliminated.

Based on the above assumptions, the actuary calculated a potential savings of \$56.7 million to the State over the next 25 years if LD 1617 were enacted. See the attached tables at Appendix D for calculations covering specific categories of special plan employees.

If the special plan for State Prison employees were also modified, the potential savings would be affected.

The Committee recognizes that if any part of the State's present or future share of the cost of special retirement plans could be made available for other worthwhile uses, it would alleviate some of the State's financial pressure. Reduction of the state's share of the cost could be especially significant for the Department of Inland Fisheries and Wildlife which is suffering severe financial constraints. It should also be noted that Joint Standing Committee on Fisheries and Wildlife generally supports modification of the retirement plan for Game Wardens.

6. Findings and Recommendations

As a result of its study the Committee finds that:

- a. The cost to the State of providing special retirement plans to a relatively small number of state employees is significant. Savings which result from modification of special plans could be used to great benefit in other programs.
- b. The public safety/young workforce is the most persuasive rationale for establishment of special retirement plans.
- c. Except for correctional personnel, ID1617 establishes a reasonable system of retirement benefits for all state employees.
- d. Fairness requires that special retirement plans for State Prison employees be examined at the same as other special plans.

e. The Governor is expected to propose legislation containing a special retirement plan for correctional employees during the Second Regular Session of the 111th Legislature.

The Committee will not be recommending specific legislation as a result of its study. We feel that LD 1617 which will be reassigned to the Committee this Session and the Governor's bill covering correctional employees, which will be introduced this Session, will provide adequate opportunity for the Committee to consider the issue of special retirement plans and to make necessary modifications.

	FIRST REGULAR SES	SION
	ONE HUNDRED AND ELEVENTH	LEGISLATURE
Legisl	ative Document	No.
H.P.	House of Representative	S,
	ED	WIN H. PERT, Clerk
	STATE OF MAINE	
	IN THE YEAR OF OUR NINETEEN HUNDRED_AND EI	
	AN ACT to Modify Early Ret for State Employees Hired A 30, 1983.	
Be it follow	enacted by the People of the s:	e State of Maine as
	c. l. 5 MRSA §1095, sub ed by PL 1975, c. 622, §38	
thereo thereo sioner depart tober earnab he ha	State Police hired before ember of the State Police, f or a member of the State f who is appointed to the po- of Public Safety, who beco- ment subsequent to July 9, <u>1, 1983</u> , shall contribute le compensation to the reti- s completed 20 years of cro- ed under section 1121, subse	including the chief Police or the chief osition of Commis- ame a member of that 1943 <u>but before Oc-</u> at a rate of 7.5% of rement system until editable service, as

1 C. After completing such service, a member of the 2 State Police shall contribute at a rate of 6.5% of 3 earnable compensation for the remainder of his em-4 ployment as a member of the State Police.

5 Sec. 2. 5 MRSA §1095, sub-§3, as amended by PL 6 1977, c. 661, §1, is further amended to read:

7 з. Fisheries and game wardens hired before Octo-8 ber 1, 1983. Each law enforcement officer in the De-9 partment of Inland Fisheries and Wildlife and each 10 law enforcement officer in the Department of Marine 11 Resources who is employed before October 1, 1983, shall contribute at a rate of 7.5% of earnable com-12 13 pensation until he has completed 20 years of credit-14 able service, as required under section 1121, subsec-15 tion 1, paragraph D. After completing such service, a 16 law enforcement officer in the Department of Inland 17 Fisheries and Wildlife or in the Department of Marine 18 Resources shall contribute at a rate of 6.5% of earn-19 able compensation for the remainder of his employment 20 as such a law enforcement officer.

A commissioner or a deputy commissioner of the Department of Marine Resources may elect to contribute as a member under subsection 1 rather than this subsection if he files a written copy of the election of that choice with the board of trustees.

26 Sec. 3. 5 MRSA §1095, sub-§4, as repealed and 27 replaced by PL 1975, c. 622, §38-B, is amended to 28 read:

29 Forest rangers hired before October 1, 1983. 4. 30 Each forest ranger in the Bureau of Forestry, Department of Conservation who is employed as a forest ranger before October 1, 1983, shall contribute at a 31 32 rate of 7.5% of earnable compensation until he has 33 34 attained eligibility for retirement under section 1121, subsection 1, paragraph E. After attaining eli-35 gibility for retirement, a forest ranger shall con-tribute at a rate of 6.5% of earnable compensation 36 37 38 for the remainder of his employment as a forest rang-39 er.

40 Sec. 4. 5 MRSA §1095, sub-§10 is enacted to 41 read:

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1	10. State Police hired after September 30,
2	1983. A person hired after September 30, 1983, as a
3	member of the State Police shall contribute at a rate
4	of 7.5% of earnable compensation until he has com-
5	pleted 25 years of creditable service in one or more
6	of these positions. After completing that service,
7	the employee shall contribute at a rate of 6.5% of
8	earnable compensation for the remainder of his em-
9	ployment in such a position.

10 Sec. 5. 5 MRSA §1121, sub-§1, ¶C, as amended by 11 PL1977, c. 580, §§5 and 6, is further amended to 12 read:

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С. Any member of the State Police who became а 14 member of that department subsequent to after July 9, 1943, but before October 1, 1983, may retire upon completion of 20 years of creditable service as a state police officer. Military service credits as allowed under section 1094 shall not be considered as part of the creditable service necessary for the 20 years' service as a state police officer, but military service creditable under section 1091 shall be considered to be part of the creditable service necessary for the 20 years as a state police officer provided that the member was a state police officer at the time of entrance into such military service and upon separation from military service again became a state police officer. The total amount of the service retirement allowance of a member retired in accordance with this paragraph shall be equal to 1/2 of his average final compensation, and an additional 2% of his average final compensation for each year of membership service not included in determining eligibility for retirement under this paragraph.

36 Upon the death of a member of the Maine State Po-37 lice who is the recipient of a retirement allowance under this section paragraph, 38 without op-39 tional modification, or is retired under the dis-40 ability provisions, the surviving spouse shall become entitled to a retirement allowance which 41 42 shall be equal to 1/2 of the amount being paid at the time of his death and which payment shall 43 44 continue for the remainder of his or her lifetime

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1 or until he or she becomes the dependent of an-2 other person. Payment of the appropriate monthly 3 amount shall be made to the surviving spouse for 4 the account of any deceased member of the State 5 Police who had retired without optional modifica-6 tion under this paragraph as of September 23, 7 1971, and shall not be retroactive.

8 For purposes of this Title, a member of the State 9 Police shall be deemed to mean any state police 10 officer or any such state police officer who is 11 appointed Chief of the State Police or Commis-12 sioner of Public Safety.

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 Sec. 6.
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 MRSA §1121, sub-§1, ¶D, as amended by

 14
 PL 1977, c.
 661, §2, is further amended to read:

15 D. Any law enforcement officer in the Department 16 of Inland Fisheries and Wildlife and any law en-17 forcement officer in the Department of Marine Re-18 sources, who is employed before October 1, 1983, 19 may retire upon completion of 20 years of credit-20 able service as a law enforcement officer in the 21 Department of Inland Fisheries and Wildlife or a 22 law enforcement officer in the Department of Ma-23 rine Resources. Military service credits, as al-24 lowed under section 1094, shall not be considered 25 as part of the creditable service as a law en-26 forcement officer under this section, but any 27 military service creditable under section 1091 28 shall be considered to be part of the creditable 29 service necessary for the 20 years as a law en-30 forcement officer, provided that he was a law en-31 forcement officer in either of these departments 32 at the time of entrance into such military ser-33 vice and upon separation from military service 34 again became a law enforcement officer in either 35 of these departments. The total amount of the 36 service retirement allowance of a law enforcement 37 officer retired in accordance with this paragraph, shall be equal to 1/2 of his average final 38 39 compensation and an additional 2% of his average 40 final compensation for each year of membership 41 service not included in determining eligibility 42 for retirement under this paragraph.

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1 Upon the death of a law enforcement officer of 2 the Department of Marine Resources or a law en-3 forcement officer of the Department of Inland 4 Fisheries and Wildlife who is the recipient of a 5 retirement allowance under this section 6 paragraph, without optional modification, or is 7 retired under the disability provisions, the sur-8 viving spouse, shall become entitled to a retire-9 ment allowance which shall be equal to 1/2 of the 10 amount being paid at the time of his death and which payment shall continue for the remainder of 11 12 his or her lifetime or until he or she becomes 13 the dependent of another person.

14A commissioner or a deputy commissioner of the15Department of Marine Resources may retire under16this paragraph if he has contributed as a law en-17forcement officer under section 1095, subsection183.

Sec. 7. 5 MRSA §1121, sub-§1, ¶E, as repealed and replaced by by PL 1977, c. 580, §8, is amended to read:

22 E. Any forest ranger in the Department of Con-23 servation, who is employed before October 1, 24 1983, may retire at attained age 50 or upon com-25 pletion of 25 years of total creditable service 26 as a forest ranger in this department, whichever 27 is later. The total amount of the service retire-28 ment allowance of a forest ranger in this depart-29 retired in accordance with this paragraph, ment, 30 shall be equal to 1/2 of his average final com-31 pensation and an additional 2% of his average fi-32 nal compensation for each year of membership ser-33 vice not included in the age and service condi-34 tions for retirement under this paragraph.

35 Sec. 8. 5 MRSA §1121, sub-§4, ¶A, as amended by 36 PL 1979, c. 624, §1, is further amended to read:

37 A. Any member who

38(2) Is an airplane pilot employed by the39State of Maine, who is hired before October401, 1983, or a member of a fire or police de-41partment including the chiefs thereof and

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sheriffs and deputy sheriffs, and, in any case, who has at least 25 years of credit- able service in his respective capacity, may be retired on or after the attainment of age 55 on a service retirement allowance.	
6 Any participating local district electing these 7 benefits may, by filing with the board of trust- 8 ees a duly certified copy of its action, discon- 9 tinue any such benefit as to members of a fire or 10 a police department, including the chiefs thereof 11 and sheriffs and deputy sheriffs hired after the 12 effective date of the action only, and may there- 13 upon substitute for the benefit any other benefit 14 provided for by this chapter. Nothing in this 15 paragraph may be construed to affect in any way 16 the rights of public employees to collectively 17 bargain for terms and conditions of employment.	
18 Sec. 9. 5 MRSA §1121, sub-§4, ¶D, as amended by 19 PL 1977, c. 580, §10, is further amended to read:	
D. Any member who is a liquor inspector, includ- ing the chief inspector, who is employed before <u>October 1, 1983</u> , and who has completed at least years of creditable service in his respective capacity, may retire at age 55 on a service re- tirement allowance, which shall be equal to 1/2 of his average final compensation and an addi- tional 2% of his average final compensation for each year of membership service not included in the age and service conditions for retirement un- der this paragraph. Netwithstanding the forege- ing, the service of a chief inspector who has at- tained the age of 65, and who desires to remain in service, may be continued for periods of one efficiency but not beyond the attainment of age 70, if approved by the Governer. Requests for extensions of service for state employees shall be filed with the appointing authority, who shall send it to the Commissioner of Personnel for review and comment, who shall then forward it to the Gover- nor. In no instance shall the power to extend the service of the chief inspector be extended beyond the attained age of 70. Netwithstanding the pro- visions of this paragraph, any person employed as a liquor inspector on or before September 3, 1965	

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1 who has been employed continuously as such and 2 who will not attain the 25 years of creditable 3 service at age 657 shall be permitted to continue 4 in his employment as a liquor inspector in order 5 to obtain the 25 years of creditable service nec-6 essary7 at which time such liquor inspector must 7 be retired.

8 Sec. 10. 5 MRSA §1121, sub-§4, ¶G is enacted to 9 read:

10G. The service retirement allowance of a member11hired after September 30, 1983, as a member of12the State Police, who retires after completion of1325 years of creditable service and attainment of14age 55, shall be determined in accordance with15subsection 2, paragraph A.

16 Any such member who has completed 25 or more years of creditable service may retire at 17 any time prior to the attainment of age 55 and re-18 19 ceive a service retirement allowance. The re-20 tirement allowance shall be determined in accord-21 ance with subsection 2, paragraph A, but shall be 22 at a reduced amount determined by applying to the 23 retirement allowance the percentage that a life 24 annuity due at age 55 bears to the life annuity 25 due at the age of retirement subject to this sub-26 section. For this purpose, the tables of annuities as approved by the board of trustees at the 27 dates of retirement shall be used. 28

STATEMENT OF FACT

30 This bill provides that, except for members of 31 the State Police and Maine State Prison personnel, 32 all employees hired into state service after Septem-33 ber 30, 1983, may retire at age 60 or after 25 years 34 of creditable service. The bill eliminates special or early retirement plans for prospective employees 35 36 hired as marine patrol officers, game wardens, forest 37 rangers, state airplane pilots and liquor inspectors. 38 No current state employee is affected.

39 Prospective elimination of special retirement 40 plans will make the Maine State Retirement System

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1 both more cost effective and more equitable. Based on 1982 figures, current special retirement plans cost the State between approximately 20% and 35% of 2 3 4 the gross payroll for covered groups of employees. 5 As employees under special plans retire, the cost 6 measured as overall percentage of gross payroll will decline to approximately 15% of gross payroll. Cost savings, although realized gradually rather than im-7 8 mediately, will be substantial. Finally, raising the . 9 10 minimum retirement age for state employees is con-11 sistent with national trends in the public and pri-, 12 vate sectors.

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FIRST REPORTS OF OCCUPATIONAL INJURY OR DISEASE REPORTED TO THE MAINE WORKERS' COMPENSATION COMMISSION FOR SELECTED CATEGORIES OF STATE EMPLOYEES 1982

A. State Police 7% working surfaces 6% vegetation 5% infectious or parasitic agents 4. Only one job category B. Inland Fisheries & Wildlife Wardens 1. # 1st Reports = 37# of Employees =1142. # Disabling = 12# of lst Reports per 100 =32.53. Source - 22% vehicular# Disabling Injuries16% working surfacesper 100 =10.5 14% wood items 14% tools 4. All claims involved "warden" job category ۵ C. Marine Resource Wardens # of Employees = 32 1. # 1st Reports = 0D. Fire Wardens # of Employees = 97 1. # 1st Reports = 0E. Maine State Prison Guards # of Employees = 178 1. # 1st Reports = 54 2. # Disabling = 8 # of 1st Reports per 100 = 30.3 # of Disabling Injuries 3. Source - 44% working surfaces per 100 = 4.5 6% person 4% mineral items 4% wall 4% door 4% vegetation 4. One category only F. Liquor Inspectors # of Employees = 16 1. # 1st Reports = 0

G. State Airplane Pilots # of Employees = 10 1. # 1st Reports = 0Н. DOT Bridge & Maintenance Workers 1. # 1st Reports = 297 # of Employees = 1250 2. # Disabling = 113 # of 1st Reports per 100 = 23.8 3. Source - 24% metal objects # of Disabling Injuries 14% vehicular per 100 = 9 8% working surfaces 4% mineral items 4. Job Categories Misc. Laborer - 216 Foreman - 35 Road Machine Operators - 12 Construction Laborers - 8 Truck Drivers - 6 Carpenters - 5 Mechanics & Repairmen - 6 Heavy Equipment Mechanics - 3 Inspectors - 2 Painters - 1 Chainmen, Rodmen - 1 Bridge Tender - 1 Laborer (not spec.) - 1 Ι. Patient Care Workers # of Employees = 1177 # of 1st Reports per 100 = 28.6 1. # 1st Reports = 337 # of Disabling Injuries 2. # Disabling = 122 per 100 = 10.4 3. Source - 57% person 11% working surface 4. Job Categories Health Aides - 277 Nursing Aides, Orderlies, Attendants - 20 Practical Nurses (L.P.N.) - 10 Teachers - 10 R.N. - 5 Therapist - 4 Psychologist - 3 Therapy Ass'ts. - 2 Recreation Attendant - 2 Child Care Worker - 2 Health Practitioner - 1 Physician - 1 Maine Department of Labor Bureau of Labor Standards Research & Statistics Division State House Station #45 Augusta, ME 04333

October 5, 1983

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APPENDIX C

STATE OF MAINE

Inter-Departmental Memorandum _{Date} Sept. 30, 1983

To_Da	vid Elliott, Legislative Assistant	Dept	Office of Legislative Assistants
From _	Don Wills, Director Personnel Services	Dept	Personnel
Subject	Working Condi	tions	

This is in response to your request for information on the evaluation of working conditions for certain selected civil service classification titles.

A brief explanation of the entire job evaluation and pay system is in order so you will have a true picture as to the evaluation of work conditions and the impact of those evaluations on pay.

The Hay Guide Chart profile job evaluation system is used by the state to establish pay. This system evaluates four major factors found in all jobs though in differing degrees. These factors are Know-How, Problem Solving, Accountability, and Working Conditions. Each major factor is comprised of several subfactors. The subfactors are arranged in a matrix format, or guide chart.

Points are assigned for Know-How, Problem Solving, Accountability, and Working Conditions through use of the guide charts. The total points awarded determine pay grade. I have attached the guide charts and the points to pay grade conversion table for your information.

The enclosed materials should serve to answer the first three questions you asked in your request. Although you only asked for working condition evaluations, I have listed the entire evaluation for the class titles. This, I hope, will serve to answer your fourth question concerning public benefit. Since the pay grade assignment is based upon the points assigned to all aspects of the work (Know-How, Problem Solving, Accountability, and Working Conditions), jobs of greater overall worth (benefit to the public) are placed in higher pay grades.

Now to the specifics of the working conditions guide chart:

- 1. The guide chart is a matrix consisting of three subfactors: physical effort, environment, and hazards.
- 2. Each subfactor is described in differing degrees as follows:

Physical Effort:	Normal, moderate, strenuous
Environment:	Normal, unpleasant, difficult
Hazards:	Minimal, moderate, potentially severe

- 3. The degrees of each subfactor are applied to the job which leads to a "box", each of which contains three point values. The evaluation team reaches a consensus as to which of these three point values are to be assigned based upon the particular aspects of the job under evaluation and comparisons to other previously rated jobs with similar working conditions.
- 4. The working condition point evaluation is added to the other three factor evaluations to determine total job worth.

I hope this brief explanation and the accompanying guide charts serve to answer your questions on this matter. Please give me a call if I can be of further assistance.

DAW/cm

SEPTEMBER 1975

QUIDE HAY CHART

KNOW-HOW

BEFINITION: Know How Is the sure total of they kind of shill, however as sured method for acceptable pop performance. Know How has three dimensions - the requirements that

OF set-of pressures, specialized sectionques, and scientific digit -

MEASURING RNOW RNOW Know Haw has both scote luminty and depth (thiotoghness) That, a pob may require some know high mouto a los of thing, or a los of howingy source is for any The lost from them a the completion of scole and applitude lost from them a the completion of scole and the scole scole of the scole point of delivery lost of the high Much knowl (DGL ABOUT HUS MARY THINKS "

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	and involves in some constitution the press of argonizing. Inglitriculing, contrabely, and evaluating	NU, NO	MSUPERV	TLORY		LIMITEO			TERMEDI			I. BROAD		1	DAPAEHE			V. MAJO R	-	~	I. TOTAL		1
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•	A PRIMAT	10	67	-	er U	64	74	- 44	76	#7	87	100	115	118	172	16.2	18.2	175	208	208	270	764	
	Elementary plue some estandary for equivalent education; size work intrictringuals.	87 88	64 74	71 87	64 79	76 87	87 100	76	87 100	108 115	100 115	\$16 132	132 152	137 152	962 173	1716 2000	17% 200	700 730	230 264	230 214	964 304	304 350	•
	& ELEMENTARY VOCATIONAL	64	26	87	76	87	109	87	100	115	115	132	15.2	152	175	200	200	230	74	764	304	350	1
PROCIDU	Forminarization in uninvolved, standardized work raytimes and/or ust of uniple equipment and machines.	76 117	87 100	* 100 116	87 140	100 915	116 132	100 115	116 137	132 153	123 167	152 175	175 200	175 200	200 230	230 254	230 264	264 304	304 350	304 358	350 409	400 660	•
	C. VOCATIONAL	R 7	100	115	100	115	112	115	132	152	18.2	175	200	200	066	264	284	304	350	350	400	460	1
HACTICAL	Princtical or systematic productorcy, adapti may involve a facility in the use of whice/orthownyment.	100 115	116 132	132 152	175 132	932 162	162 178	137 157	162 176	176 200	676 200	340 230	730 764	230 264 -	264 304	764 750	304 250	358 609	400 440	400 44.0	448 575	578 608	۴.
	D ADVANCED VOCATIONAL	115	132	153	122	16.8	178	152	176	200	200	220	264	264	304	9 50	250	400	-	440	5 29	600	1
	Some specialized (private nonsectionical) philling, however and private private coal breadth or depth to a privately ample first or all intervent	132 11.3	154 175	175 200	152 175	176 200	208 230	175 200	200 230	230 264	230 X4	264 304	284 350	304 350	250 600	400 440	800 840	460 \$.78	528 609	628 608	608 700	700 800	•
3	E BASIC SPECIALIZED	11.2	175	200	175	200	230	200	239	784	214	304	35.0	350	400	46.0	***	\$29	506	1.04	700	#00	
H	Sufficiency in a methodox which requires a grap outper of involved processing and precidents, or obscentific theory and	175	200	330	200	330	784	238	24	304	304	250	400	409	468	\$25	171	608	700	700	800	920	
21	present or both	208	238	74	236	364	304	764	304	350	350	400	460		678	608	608	708	808	808	920	1056	1
5	F SEASONED SPECIALIZED Profermery, period prough unde anyonune of experiences in	308	230	364	230	264	304	264	304	350	350	400	460	460	828	608	608	700	800	808	\$20	1056	1
IN LI	a transform or the fined held, in a technique which com- tines a transform inter of involved precision and preci- tions to of a unbulk theory and processing at both	230 264	264 304	304 350	264 304	304 350	350 400	304 354	350 400	400	400. 469	460 878	528 508	576 500	608 700	700 800	700. 808	800 820	970 1054	928 1056	1054 1216	1716 1400	ľ.
	G SPECIALIZED MASTERY	764	204	754	304	26-0	400	759	404	460	460	\$28	608	608	200	8400	809	8.20	1054	1026	1216	1400	1
0410	Enterministre matter of performance, practices and theories being through mige tracking and/or special diversionment.	304	2.0	400	Y.4	400	e60	400	468	520	6.78	606	708	700	800	920	970	1054	1216	1716	1400	1600	c
٤L		350	408	660	400	460	621	460	521	608	608	700	800	800	920	1056	1054	1216	1400	1409	1600	1640	1
-	H. PROFESSIONAL MASTERY	36.0	400	448	408	460	\$28	*60	528	\$08	808	200	808	806	970	1054	1054	1216	1400	1400	1600	1840	1
ž	Excellional competities and unique mattery in economic, princial, aducational andres political allans.	460 460	460 6210	528 608	460 578	5.78 508	508 708	578 608	608 700	700 - 800	700 800	800 920	870 1054	820 1056	1056 1218	1216 1400	1218 1400	1400 1600	1800 1840	1600 1840	1840 2112	2112 2432	-

***HUMAN RELATIONS EXELLS

1. BASIC: Ordinary coursely and effectiveness in dealing such extent.	2. MPORTANT: Understanding, influencing, and/or serving people are important, but not critical considerations.	 CRITICAL: Alternative or combined shills in un- deutending, selecting, developing and motivating people are important in the highest degree.
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SEPTEMBER 1975

GUIDE HAY CHART

MCASURING PROBLEM SOLVING: Problem Solving measures the in-ternity of the menus process shick employs Know Hos to [1] identify, [2] define, and [3] resolve a problem, "Yau think with what you know." The is true of even the most creative work... The taw matmal of any phinking is knowledge of facts, principles, and means, idea are put to gether faces isomething elitably their. Therefore, Problem Schung is breated as a percentege utilization of Know-How.

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5400		him <	along her two dimensions:
4864			and the set of the set
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- 3300-			e chaitengs pressned by the thinking
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1216		 Thin	king guided or sircumerized by:
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304			tions.
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8	 ¥		Broad policies and specific objective
e 25	Z	l I	Anone boucht and therein colection
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2 19	1 × .	4	GENERALLY DEFINED
3 16	-	۳.	VENERALLY DEFINED
4 14	I	1	General policies and ultimate goals,
3 12		1	
6 10	1		
7 1	1	R.	ABSTRACTLY DEFINED
• •	I I		General lave of neture or science
\$ 7	1		a framework of cultural stands
• •	L	L	business philosophy.

STEP VALUES

DEFINITION: Problem Solving is the original "self-starting" thinking re-quired by the job for analysing, availability, creating, trausang, string at ged making conclusion. To the survey that shinking is circulated by sandards, covered by precidents, or referred is others, Problem Solving is diminished and the samplesic corresponding is all Richarthow.

PROBLEM-SOLVING O-----

	ie chaitenge presented by the thinking be donk,		. T K ł	NKING CHA	LLENGE	
		1. AEPETITIVE	2. PATTERNED	1. INTERPOLATIVE	4. ADAPTIVE	E. UNCHARTED
 Thia	king guided or circumturibed by:	Identical altuations re- guiring solution by am- pte choice of learned things.	Similar altuations ra- guining solution by dia- crimingcing choice of learned things,	Differing shustions re- quiring march of Bolu- tions within area of learned things.	Variable altrastions re- quiring analytical, in- terpretative, evaluative, and / or constructive shinking.	Novel or nonrecurring perfolinging situations tequiring the develop- ment of new concepts and imaginative ap- proaches.
	STRICT ROUTINE	104	14%	19%	25%	23%
	Sincle rules and detailed instructions.					
	•	125.	16 X		29%	28%
	noutine	12%	16%	27%	34K	28%
	Excelutions reutings and stancing instruc- tions.					
		14%	18%.	25%	233	43%
c.	SEM ROUTINE	143	105.	25%	23%	474
	Somewhat diversified precedures and pre- codents.		•			
		16X.	275	29%	36X	50%
۵.	STANDARDIZED	H%	27%	29%	38%	50%
	Substantially diversified procedures and specialized standards,				43%	
		19%	25%	23%	~	\$72
E	CLEARLY DEFINED	161	25X	23%	43%	\$7%
[Charty defined policies and principles.					
		22%	28%	38%	80%	61
F .	BROADLY DEFINED	\$7%.	29%	38%	60%.	667.
	Broad policies and specific abjectives.]		
	·	25%	33%	43%	57%	763
a	GENERALLY DEFINED	25%	33%	43%	67%	76%
1	General paticies and ultimete goals,	1		I	`	
L		29%	- 28%	50%	6 6%	87%
R.	ABSTRACTLY DEFINED	11%	38%	60%.	56X	87%
	General laws of nature or science, within a framework of cultural standards and business philosophy.	138	474	57%	.76%	100%
L				L		I

PS

SEPTEMBER 1975

GUIDE HAY CHART

ACCOUNTABILITY

DEFINITION Accountability is the answerbility far an accian and for the consequences thereof is a the measured effect of the pub on and results. Is has three dimensions in the following and/or of importance.

Frenken to Act - the degree of personal or procenteral constation of guidence as defined in the left hand column below.

• • Job Import on End Results - as delived at upper right.

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Contemplates - indicated by the principl dutlet size of the sneulist must clearly ar primarily affected by the jub fon an annual bread, stated in string of Canstant Dollary, 1985 Base,

. . . . IMPACT OF JOB ON END RESULTS

REMOTE: Informational, recording, or incidental services for use by others in relation to some important and result.

CONTRIBUTORY: Interpretive, edulatry, or facilitating services for use by others in taking action.

SHARED: Participating with others (except own subordinates and bujeriors), within or outside the organizational unit, in taking action.

PRIMARY: Controlling impact on and results, where shared accountebility of athets is subordinate.

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	••••MACHITUDE	F	HIDETE Under		TE		(2) 54 5 100 M	_				- \$20 M				ARGE	414		81 VER	-		
4 1	or un in 1975 in 153 AMI EQUIVALENT																	1				1
	• • IMPACT												-								**	1
1	A. PRESCRIBED	10	14	19	28	14	19	25	23	19	28	23	43	25	33	43	67	a	43	\$7	76	1
	Three jubis and subject to: Direct and detailed instructions Clow hummission	12	14	27	29	14	22	23	34	n	210	30		219	38	50	64		80	"	87	1
F	-	14	19	75	n	10	25	23	43	28	23	43	67	33	63	57	71	43	57	76	100	1
	L CONTROLLED	-	n	216	23	22	20	20	98	20	24	80	н	21	50		87	50	"	87	118	
	These fors are subject to Instructore and established work reutings Close supervision	10	ж	ĸ	43	78	33	43	87	73	43	87	78	43	67	74	100	11	H	100	122	•
L		22	23	30	80	23	30	50	64	#	80	ы	07	50	64	87	115	"	87	115	152	
	C. STANDARDIZED Thrue yoks are subject, whichly at is part to:	л	33	43	67	33	43	67	78	43	ស	76	100	87.	76	100	132	74	100	132	175	
1	Standardized practices and procedures General work instructions	77		50	-	м	50	- 44	87	50	64	87	116	- 44	87	115	162	•	115	152	200	c
	Supervision of program and annults	R	43	67	78	43	4	76	100	87	70	100	132	76	100	133	175	100	132	175	730	
	D. GENERALLY REGULATED	34	64	- 64	0 7	50	86	•7	115	- 64	87	115	15.2	87	116	162	200	115	152	200	284	
	Three jobs and subject, wholly or in part, to: Practices and procedures covered by precedents or swill- defined policy	4	67	н	100	57	76	100	132	76	100	122	175	200	, 132 ·	175	230	137	175	230	304	D
F	Supervisity review	50	66	87	115	60	67	118	162	87	115	152	200	115	152	200	264	152	200	264	350	
	E. DIRECTED Then jobs, by their nature or eite, are subject to: Broot prectice and procedure covered by functional	57	76	100	132	76	100	132	176	100	137	175	230	132	175	230	204	175	200	304	400	
	providente and policies providente and policies Manegerial direction	64	87	116	16Z	87	115	153	200	115	162	200	264	152	200	264	350	200	284	350	460	
L		N	100	132	176	100	137	175	230	122	175	230	304	175	220	304	400	230	304	400	528	1
	F. GUIDANCE	87	115	152	200	115	152	200	264	162	200	264	360	200	264	350	480	264	350	460	608	
	These first are inherently subject only to broad policy and general management purcleice.	100	132	. 176	230	132	178	0 67	304	176	230	304	400	730	304	400	820	304	400	B28	700	
L		115	152	200	264	152	200	264	360	200	264	360	460	264	350	460	608	350	440	608	800	
	G. GENERAL GUIDANCE	112	175	200	304	175	330	304	400	230	304	400	528	304	400	528	700	400	528	700	920	
	These juik, by result of their nature of elze, independent complexity and high degree of affect on State operations are subject only to guidance from the Governor's office.	152	200	264	350	200	264	250	460	264	250	460	608	350	460	608	800	440	608	800	1054	٩
F	and the property from the Governor Fornes.	175	230	204	400	230	304	400	628	304	400	525	700	400	828	700	820	\$78	700	\$20	1216	
	M. GOVERNOR/CHIEF JUSTICE	200	764	350	460	264	350	450	608	360	460	600	800	460	608	800	1054	608	800	1056	1400	
	Them jobs are subject only to the Emitations of the State Construction as it pertains to the Executive or Judicial Branch.	230 314	304 350	400	628 606	304	400 440	528 608	700 800	400 460	528 608	700	820 1058	528 6.08	700 808	820 1064	1216 1400	700	920 1056	1216 1400	3600	۳

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DEFINITION: Working conditions are made up of:

Physical Effort-defined at right

• Environment-defined at right

●●●Hazards-the factors taken on the average which increase the risk of injury, accident or sickness as follows:

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- a. Minimal presence and controllable.----
- b. Moderate hazards; and controllable.-----
- c. Potentially severe and difficult to cont

GUIDE HAY CHART

WORKING CONDITIONS

Environment, includes occasional, intermittent, or continuous exposure, of varying intensities, to such things as dust, dirt, heat, cold, lumes, steam, moisture, noise, and abnormal human behavior. ${}^{\prime}$

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Physical Effort, involving continuous or intermittent manhandling of heavy or medium heavy materials; frequent or continuous work in awkward positions.

nce of hazards; predictable				• •	ΕΝν	IRON	IMEN	Т			
ards; som ew hat predictable		1.	NORMA	L	2. (JNPLEAS	ANT	3. DIFFICULT			
e. vere hazards; unpredictable o control.	equival Little o	office c ent envii r no exp il human l	ronment. osure to	of unav to u atmosph extreme noisy,	tent req voidable n f a v o eric condi temperat dusty, oi nent or a behavior.	exposure rabte tions,or ures:or ly,wet	Constant requirement of unavoidable exposure to unfavorable atmospheric conditions; or extreme temperatures; or extremely noisy, dirty, cramped or otherwise difficult surroundings or abnormal human behavior.				
	•••	а	b	C	а	b	C	а	b	C	
A. NORMAL	0	0	7	0	6	8	0	7	10		
Physical effort usually encountere range of office or bench work.	Physical effort usually encountered in the broad range of office or bench work.		6	8	0	7	10	6	8	12	
		0	7	10	6	8	12	7	10	14	
B. MODERATE		0	7	10	6	8	12	7	10	14	
Intermittent requirements fo physical effort; handling r materials; frequent work in strain	medium heavy	6	8	12	7	10	14	8.	12	16	
all three.		7	10	14	8	12	16	10	14	19	
C. STRENUOUS		7	10	14	8	12	16	10	14	19	
Continuous requirements for physical effort; handling ho continuous work in strained po three.	avy materials;	8	12	16	10	14	19	12	16	22	
-		10	14	19	12	16	22	14	19	25	

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Grade		oint ange
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38 39 40 41 31 41 51 51 51 51 51 51 51 51 51 5	$\begin{array}{c} 76\\ 82\\ 88\\ 95\\ 102\\ 110\\ 119\\ 128\\ 138\\ 148\\ 160\\ 172\\ 185\\ 199\\ 215\\ 231\\ 249\\ 268\\ 289\\ 311\\ 335\\ 361\\ 389\\ 419\\ 451\\ 485\\ 523\\ 563\\ 653\\ 703\\ 758\\ 816\\ 879\\ 946\\ 1019\\ 1038\\ 182\\ 1273\\ 1371\\ 1477\\ \end{array}$	
Physi 50 51 52 53 54 55 56 57 58 59 60 61 62	cian's 5 606 653 703 758 816 879 946 1019 1098 1182 1273 1371 1477	

REQUESTED CLASS TITLES

				<u> </u>		
			1.7	<u>k</u>	1	Pay
Title	KH	PS	AC	WC	<u>Total</u>	Grade
State Police Captain	E13 0264	E4(43)0115	D2P 0152	A1B 00	00531	27
State Police Corporal	DN3 0200	D3(29)0057 .	C1C 0043	B2C 14	00314	20
State Police Lieutenant	E13 0264	D4(38)0100	D2P 0115	A1B 00	00479	25
State Police Major	F23 0350	E4(43)0152	E2P 0200	A1B 00	00702	30
State Police Sergeant	D13 0230	D3(33)0076	C1P 0066	A2C 10	00382	22
State Police Trooper	DN3 0175	C3(29)0050	C1C 0038	B2C 14	00277	18
Game Warden Assistant	CN2 0115	C2(19)0022	C1C 0033	B2B 08	00178	12
Game Warden	DN3 0175	C3(25)0043	C1C 0043	B2B 10	00271	18
Game Warden Colonel	F13 0350	E4(43)0152	E2P 0200	A1A 00	00702	30
Game Warden Lieutenant	E13 0264	D4(38)0100	D2P 0115	A1B 00	00479	25
Game Warden Major	E13 0264	E4(43)0115	D2P 0152	A1B 00	00531	27
Game Warden Pilot	EN2 0230	D3(33)0076	D1P 0087	B2B 10	00403	23
Game Warden Sergeant	D13 0230	D3(33)0076	C1P 0066	A2C 10	00382	22
Game Warden Specialist	DN3 0200	D3(29)0057	C1C 0043	B2B 12	00312	20
Marine Patrol Captain	E13 0264	E4(43)0115	D2P 0152	A1B 00	00531	27
Marine Patrol Lieutenant	E13 0264	D4(38)0100	D2P 0115	A1B 00	00479	25
Marine Patrol Officer	DN3 0175	C3(25)0043	C1C 0043	B2B 10	00271	18
Marine Patrol Pilot	EN3 0230	D3(29)0066	D1P 0087	B2B 12	00395	23
Marine Patrol Sergeant	D13 0230	D3(33)0076	C1P 0066	A2C 10	00382	22
Forest Ranger I	CN1 0100	B2(16)0016	B1R 0019	B2B 10	00145	09
Forest Ranger II	CN2 0132	C3(25)0033	C1C 0043	B2B 10	00218	15
Forest Ranger III	DN3 0152	C3(25)0038	C1P 0066	A2B 07	00263	17
Forest Ranger IV	D13 0200	D3(29)0057	D1P 0100	A2A 06	00363	22
Liquor Enf. Officer I	DN3 0175	C3(25)0043	C1C 0038	B2B 08	00264	17
Liquor Enf. Officer II	D13 0230	D3(33)0076	C1P 0066	B2B 08	00380	22
Pilot II	EN2 0200	D3(33)0066	D1P 0087	B2C 12	00365	22
Guard	BN3 0115	B2(19)0022	B1C 0029	B3B 12	00178	12
Guard Captain	D13 0200	D3(33)0066	D1P 0087	B3B 10	00363	22
Guard Lieutenant	D13 0175	D3(29)0050	C1P 0076	B3B 12	00313	20
Guard Major	E13 0264	D3(33)0087	D1P 0100	A2B 08	00459	25
Guard Sergeant	C13 0132	C3(25)0033	C1C 0043	B3B 12	00220	15

OTHER CLASS TITLES

Title	KH	PS	AC	WC	<u>Total</u>	Pay Grade
Baxter Park Ranger	DN3 0175	C3(25)0043	C1C 0043	B2A 07	00268	18
Computer Programmer	DN1 0152	D4(38)0057	D1C 0057	A1A 00	00266	17
Highway Worker I	BN1 0066	B1(14)0009	B1R 0016	B2B 10	00101	04
Highway Worker II	BN1 0076	B2(16)0012	B1R 0019	B2B 10	00117	06
Highway Worker III	CN1 0100	B2(16)0016	B1R 0022	B2B 10	00148	10
Highway Worker IV	CN1 0115	C2(19)0022	B1C 0029	B2B 10	00176	12
Mental Health Worker I	BN3 0100	B2(16)0016	B1R 0019	B3B 12	00147	09
Mental Health Worker II	BN3 0115	B2(19)0022	B1C 0029	B3B 12	00178	12
Mental Health Worker III	CN3 0132	C3(29)0038	C1C 0043	A3B 08	00221	15
Mental Health Worker IV	DN3 0175	D3(33)0057	D1C 0057	A3B 08	00297	19
Mental Health Worker V	D13 0200	D3(33)0066	D1S 0076	A2A 06	00348	21
Mental Health Worker VI	E13 0230	E3(38)0087	D2S 0087	A2A 06	00410	23
Secretary	CN2 0132	C2(22)0029	C1C 0033	A1A 00	00194	13

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November 17,1983 Inter-Departmental Memorandum Date-

David C. Elliott, Legislative Assistant Dept. Committee on Aging, Retirement & Veterans To From Robert W. Mellor Actuarial Coordinator Dept. Retirement System

Subject Projected savings for special plans modifications

Per your memo of November 7th, we have calculated the possible savings if certain changes were made to present special retirement plans for certian groups of State employees. For purposes of determining these savings, we have used the assumptions outlined in your memo.

Attached hereto are the results of our calculations. In accordance with your request we have shown annual savings estimates for a 25 year period and a cumulative savings at the end of each year, for each of the Special plans.

RWM/am enclosure APPENDIX D

STATE POLICE

Beginning annual salary \$15,641 assumed to increase at 6% per year

YEAR	# CF	ACCLM.	6% INC.	SALARIES	ANNLIAL	ACCUM.
	NEW HIRES	NEW HIRES	FACTOR	INC. @ 6%	SAVINGS \$	SAVINGS \$
1	25	25	-	\$ 391,025	\$ 39,102.50	\$ 39,102.50
2	10	35	1.06	580,281	60,093.90	99,196.40
3	9	44	1.1236	773,266	82,832.25	182,028.65
4	28	72	1.1910	1,341,247	. 148,449.22	330,477.87
5	20	92	1.2624	1,816,558	207,523.61	538,001.48
6	14	106	1.3382	2,218,664	261,358.62	799,360.10
7	12	118	1.4185	2,618,038	317,725.09	1,117,085,19
8	17	135	1.5036	3,174,904	396,609.01	1,513,694.20
9	14	149	1.5938	3,714,366	477,221.74	1,990,915.94
10	16	165	1.6894	4,359,945	575,687,14	2,566,503,08
11	16	181	1.7908	5,069,792	687,463.80	. 3,254,066.88
12	18	199	1.8983	5,908,571	822,236.74	4,076,303.62
13	8	207	2.0122	6,514,874	929,802.82	5,006,106.44
14	12	219	2.1329	7,305,991	1,068,720.36	6,074,826.80
15	29	248	2.2609	8,769,960	1,314,090.81	7,388,917.61
16	15	263	2.3966	9,858,613	1,512,311.23	8,901,228.84
17	11	274	2.5403	10,886,795	1,708,791.34	10,610,020.18
18	2	276	2.6928	11 ,6 24,590	1,865,979.19	12,475,999.37
19	Ø	276	2.8543	12,321.774	2,021,756.68	14,497,756.05
20	41	317 _.	3.0256	15,001,521	2,514,854.98	17,012,611.03
21	Ø	317	3.2071	15,901,434	2,722,325.50	19,734,936.53
22 · ·	Øʻ	317	3.3995	16,855,391	2,885,642.94	22,620,579.47
23	Ø	317	3.6035	17,866,862	3,058,806.77	25,679,336.24
24	Ø	317	3.8197	18,938,825	3,242,326.84	28,921,713.08
25	Ø	317	4.0489	20,075,244	3,436,881.77	32,358,594.85
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