

MAINE STATE LEGISLATURE

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Janet T. Mills
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
BUREAU OF THE BUDGET
58 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0058

KIRSTEN LC FIGUEROA
COMMISSIONER

BETH L ASHCROFT
STATE BUDGET OFFICER

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Beth Ashcroft, State Budget Officer
Bureau of the Budget *BLA 11-10-22*

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2021-2022

Pursuant to Public Law 2021, chapter 29, Part J, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

As detailed in the attached report, General Fund savings transferred to the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services totaled \$86,895.13 in fiscal year 2021-22. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

BLA/mlm

cc: Kirsten LC Figueroa, Commissioner
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01001A039301	83301238	1/1/2022	1/1/2022	8	160.00
01001A039301 Total					160.00
01006A025110	83002201	1/3/2022	1/14/2022	80	3,261.00
01006A025110 Total					3,261.00
01006A042110	83002188	3/28/2022	4/1/2022	40	\$ 1,095.17
01006A042110 Total					\$ 1,095.17
01010A012901	020003232	7/1/2021	10/2/2021	104	1,989.00
01010A012901	20003232	7/1/2021	10/2/2021	104	1,989.00
01010A012901	20003232	10/3/2021	1/2/2022	104	1,989.00
01010A012901 Total					5,967.00
01010A014201	020001400	5/3/2021	5/21/2021	120	1,505.00
01010A014201 Total					1,505.00
01010A014301	20002772	8/29/2021	12/18/2021	128	4,544.00
01010A014301 Total					4,544.00
01010A030701	20003068	10/18/2021	11/19/2021	200	5,254.00
01010A030701 Total					5,254.00
01010A045201	020003843	6/7/2021	7/30/2021	320	6,272.00
01010A045201	20221841	10/4/2021	12/3/2021	90	3,204.00
01010A045201 Total					9,476.00
01010A045301	020001686	6/28/2021	7/2/2021	40	427.00
01010A045301	020003817	7/22/2021	9/17/2021	336	2,503.00
01010A045301 Total					2,930.00
01010A045301	20227226	2/28/2022	4/26/2022	135	\$1,669.05
01010A045301 Total					\$1,669.05
01010AZ22010	031003837B	6/10/2021	6/30/2021	80	1,159.00
01010AZ22010	031003837B	11/15/2021	12/1/2021	128	1,636.00
01010AZ22010 Total					2,795.00
01010AZ22515	032002090	8/16/2021	8/20/2021	39	791.00
01010AZ22515 Total					791.00
01018F000207	016303775	7/1/2021	12/10/2021	232	8,802.00
01018F000207	016300271	8/2/2021	8/27/2021	32	1,158.00
01018F000207	016303775	7/1/2021	12/10/2021	232	8,802.00
01018F000207	016303775	12/11/2021	6/30/2022	280	\$10,623.24
01018F000207	016303775	12/11/2021	6/30/2022	296	\$11,773.94
01018F000207 Total					\$41,159.18
01094Q021741	14700571	9/24/2021	6/30/2021	224	\$6,288.73
01094Q021741 Total					\$6,288.73
Grand Total					\$86,895.13

IFW

01009A072901	18100414	12/4/2021	12/11/2021	8	\$160.00
01009A072901 Total					