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Janet T. Mills
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
BUREAU OF THE BUDGET
58 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0058

KIRSTEN LC FIGUEROA
COMMISSIONER

BETH L ASHCROFT
STATE BUDGET OFFICER

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Beth Ashcroft, State Budget Officer
Bureau of the Budget

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2020-2021

Pursuant to Public Law 2021, chapter 29, Part J, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

As detailed in the attached report, General Fund savings transferred to the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services totaled $68,545 in fiscal year 2020-21. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

BLA/sao

cc: Kirsten LC Figueroa, Commissioner
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

Phone: (207) 624-7810 3RD Floor, Burton M. Cross Building Fax: (207) 624-7826

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ACCOUNT	POS #	From	To	# HRS	SAVINGS
01001AZ23352	017123101	9/21/2020	10/21/2020	30	985.00
01001AZ23352 Total					985.00
01007A016504	095000085	6/15/2020	6/12/2021	130	4,315.00
01007A016504	095000085	6/15/2020	6/12/2021	130	4,315.00
01007A016504	095000085	6/15/2020	6/12/2021	130	4,315.00
01007A016504	095000085	6/15/2020	6/12/2021	130	4,315.00
01007A016504 Total					17,260.00
01010A012901	020003232	6/1/2020	7/4/2020	40	732.00
01010A012901	020001998	7/1/2020	9/30/2020	80	1,287.00
01010A012901	020003232	9/7/2020	11/27/2020	96	1,757.00
01010A012901	020003232	11/30/2020	6/30/2021	248	1,513.00
01010A012901	020003232	11/30/2020	6/30/2021	248	1,513.00
01010A012901	020003232	11/30/2020	6/20/2021	248	1,512.00
01010A012901 Total					8,314.00
01010A014201	020001400	1/1/2021	1/31/2021	8	104.00
01010A014201 Total					104.00
01010A014301	020321791	11/2/2020	11/30/2020	64	2,948.00
01010A014301 Total					2,948.00
01010A045201	020003763	8/31/2020	10/4/2020	200	5,467.00
01010A045201	020003751	10/29/2020	11/11/2020	80	2,187.00
01010A045201 Total					7,654.00
01010A045301	020003800	6/22/2020	9/7/2020	440	3,242.00
01010A045301	020227668	9/17/2020	12/31/2020	16	130.00
01010A045301	020228090	10/12/2020	11/27/2020	280	2,595.00
01010A045301	020227668	11/9/2020	12/31/2020	32	260.00
01010A045301	020003787	10/26/2020	11/6/2020	80	589.00
01010A045301 Total					6,816.00
01010AZ03601	020312442	7/5/2020	7/18/2020	16	220.00
01010AZ03601	020003232	7/5/2020	9/6/2020	72	1,318.00
01010AZ03601	020002564	8/27/2020	9/4/2020	16	170.00
01010AZ03601 Total					1,708.00
01010AZ22010	031003840	1/9/2021	2/1/2021	120	1,096.00
01010AZ22010 Total					1,096.00
01010AZ22515	032200041	6/15/2020	6/19/2020	40	451.00
01010AZ22515	032002044	6/9/2020	9/9/2020	208	2,358.00
01010AZ22515	032002157	9/3/2020	9/4/2020	20	234.00
01010AZ22515	032002090	10/5/2020	10/9/2020	40	1,030.00
01010AZ22515	032002090	10/15/2020	10/16/2020	16	412.00
01010AZ22515	032002149	9/25/2020	9/25/2020	8	94.00
01010AZ22515	032002149	10/3/2020	10/4/2020	16	187.00
01010AZ22515	032002149	10/7/2020	10/7/2020	4	46.00
01010AZ22515	032001940	12/1/2020	12/29/2020	172	2,385.00
01010AZ22515 Total					7,197.00
01013A002701	072000151	1/13/2021	3/2/2021	280	5,801.00
01013A002701 Total					5,801.00
01095FZ11201	146000012	3/22/2021	7/1/2021	300	8,662.00
01095FZ11201 Total					8,662.00
GRAND TOTAL:					**68,545.00**