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Janet T. Mills
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND
FINANCIAL SERVICES
BUREAU OF THE BUDGET
58 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0058

KIRSTEN LC FIGUEROA
COMMISSIONER

BETH L ASHCROFT
STATE BUDGET OFFICER

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Beth Ashcroft, State Budget Officer *BLA*
Bureau of the Budget

DATE: December 17, 2020

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2019-2020

Pursuant to Public Law 2017, chapter 284, Part CC, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

As detailed in the attached report, General Fund savings transferred to the General Fund Compensation and Benefit Plan account in the Department of Administrative and Financial Services totaled \$103,024 in fiscal year 2019-2020.

If you have any questions, please do not hesitate to contact me.

BLA/jbm

cc: Kirsten LC Figueroa, Commissioner
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

ACCOUNT	POS #	From	TO	# HRS	SAVINGS
01001A039301	005000872	9/12/19	9/28/19	96	4748.00
01001A039301 Total					4748.00
01001AZ22133	017206509	6/3/20	6/18/20	96	1553.00
01001AZ22133 Total					1553.00
01001AZ23352	017130071	6/10/2019	9/30/2019	81	1984.00
01001AZ23352 Total					1984.00
01003A004601	040003230	8/26/2019	8/30/2019	40	1344.00
01003A004601 Total					1344.00
01005A030809	014006197	7/8/2019	7/9/2019	16	425.00
01005A030809	014001019	6/17/19	8/30/19	80	3664.00
01005A030809 Total					4089.00
01005AZ07871	014002041	5/1/2019	6/14/2019	24	656.00
01005AZ07871	014002041	6/21/2019	6/28/2019	48	1312.00
01005AZ07871 Total					1968.00
01006A025010	083101161	10/21/19	11/22/19	40	1035.00
01006A025010 Total					1035.00
01006AZ18810	083002011	10/15/19	10/18/19	32	754.00
01006AZ18810 Total					754.00
01010A012901	020001998	7/1/2019	8/30/2019	144	2175.00
01010A012901	020003232	7/8/2019	1/3/2020	520	8505.00
01010A012901	020102711	7/8/2019	7/11/2019	18	256.00
01010A012901	020102711	7/25/2019	6/30/2020	54	767.00
01010A012901	020100261	8/1/2019	12/31/2019	32	533.00
01010A012901	020001993	6/19/2019	6/20/2019	16	227.00
01010A012901	020227204	7/15/2019	7/17/2019	24	263.00
01010A012901	020002470	8/1/2019	3/1/2020	30	606.00
01010A012901	020002470	7/1/2019	12/31/2019	40	1246.00
01010A012901	020002848	7/1/2019	12/31/2019	40	916.00
01010A012901	020003318	7/1/2019	6/30/2020	96	1492.00
01010A012901	020002470	8/1/19	3/1/20	25	505.00
01010A012901	020003232	7/8/19	1/3/20	520	8505.00
01010A012901	020001998	7/1/19	8/30/19	144	2238.00
01010A012901	020002470	8/1/2019	3/1/2020	25	505.00
01010A012901	020002848	1/1/2020	6/30/2020	48	1106.00
01010A012901	020003232	1/3/2020	3/31/2020	136	2405.00
01010A012901	020312514	1/1/2020	6/30/2020	40	1265.00
01010A012901	020003232	4/1/2020	5/29/2020	137	2423.00
01010A012901	020102711	1/14/2020	6/30/2020	24	355.00
01010A012901 Total					36293.00
01010A014201	095900007	8/1/2019	6/30/2020	80	1973.00
01010A014201	020312484	10/29/19	11/1/19	32	566.00
01010A014201 Total					2539.00
01010A014301	030004368	9/16/2019	9/27/2019	44	498.00
01010A014301	020312484	8/12/19	9/13/19	110	1246.00
01010A014301 Total					1744.00
01010A045201	020222981	7/18/2019	7/31/2019	80	2310.00

01010A045201	020227943	6/1/19	8/17/19	176	5554.00
01010A045201	020231221	8/12/19	11/1/19	76	2088.00
01010A045201	020222151	7/11/19	8/8/19	168	5135.00
01010A045201 Total					15087.00
01010A045301	020227376	11/25/19	11/29/19	8	85.00
01010A045301	020003487	3/8/2020	3/14/2020	16	257.00
01010A045301	020002792	3/5/2020	3/11/2020	40	424.00
01010A045301 Total					766.00
01010AZ20860	030303920	11/7/19	11/8/19	24	644.00
01010AZ20860	030304488	2/13/2020	2/14/2020	16	429.00
01010AZ20860 Total					1073.00
01010AZ22010	031003710	10/21/19	10/26/19	22	137.00
01010AZ22010 Total					137.00
01010AZ22515	032202671	7/8/2019	7/9/2019	8	64.00
01010AZ22515	032001793	5/4/2020	9/1/2020	340	6354.00
01010AZ22515	032001826	4/12/2020	5/11/2020	160	2336.00
01010AZ22515	032001951	7/20/2019	7/20/2019	12	230.00
01010AZ22515	032001951	7/20/19	7/20/19	12	235.00
01010AZ22515	032112621	3/17/2020	5/1/2020	227	4882.00
01010AZ22515	032200041	5/4/2020	6/12/2020	240	2713.00
01010AZ22515	032202081	4/21/2020	5/3/2020	72	1054.00
01010AZ22515 Total					17868.00
01018F000207	016303823	6/17/2019	6/10/2020	120	6410.00
01018F000207 Total					6410.00
01029C005001	075300161	10/1/19	3/31/20	48	1179.00
01029C005101 Total					1179.00
01094Q021741	014700571	6/12/2019	12/31/2019	40	1034.00
01094Q021741	014700351	7/15/2019	9/30/2019	24	682.00
01094Q021741	014700351	10/14/19	12/31/19	24	737.00
01094Q021741 Total					2453.00
Grand Total					103024.00