

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
**DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES**  
Bureau of the Budget  
58 State House Station  
Augusta, Maine 04333

December 4, 2017

TO: Joint Standing Committee on Appropriations and Financial Affairs

FROM: Melissa L. Gott, State Budget Officer  
Bureau of the Budget *MLG*

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2016-17

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Pursuant to Public Law 2017, chapter 284, Part CC, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2016-17. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

MLG/sa-o

cc: Alec Porteous, Commissioner  
Christopher Nolan, Director Office of Fiscal and Program Review

Attachment

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01001AZ23691	017500360	11/8/16	3/1/17	133.00	2895.00
01001AZ23691	017500081	3/6/17	3/24/17	30.00	1371.00
<b>01001AZ23691 Total</b>					<b>4266.00</b>
01006A025010	136000099	2/16/17	2/27/17	40.00	871.00
<b>01006A025010 Total</b>					<b>871.00</b>
01006AZ18810	083201467	6/12/16	8/1/16	244.00	5312.00
<b>01006AZ18810 Total</b>					<b>5312.00</b>
01010A010001	020002313	10/1/15	6/30/16	24.00	161.00
<b>01010A010001 Total</b>					<b>161.00</b>
01010A012901	020003059	6/2/16	6/30/16	16.00	191.00
01010A012901	020001996	7/7/16	7/8/16	16.00	160.00
01010A012901	020001993	9/26/16	9/28/16	24.00	261.00
01010A012901	020001997	6/1/16	6/30/16	16.00	219.00
01010A012901	020003308	7/13/16	7/15/16	24.00	240.00
01010A012901	020001999	6/5/16	6/11/16	35.00	417.00
01010A012901	020003318	8/1/16	9/30/16	24.00	345.00
01010A012901	020001997	7/1/16	9/30/16	48.00	656.00
01010A012901	020001991	7/1/16	9/30/16	28.00	286.00
01010A012901	020003318	10/1/16	12/31/16	24.00	345.00
01010A012901	020001997	10/1/16	12/31/16	48.00	656.00
01010A012901	020001991	10/1/16	12/31/16	28.00	286.00
01010A012901	020003318	1/1/17	3/31/17	24.00	345.00
01010A012901	020002470	1/1/17	3/31/17	25.00	462.00
01010A012901	020001993	12/28/16	2/17/17	64.00	792.00
01010A012901	020227821	1/23/17	3/31/17	60.00	715.00
01010A012901	020001999	2/21/17	2/22/17	16.00	198.00
01010A012901	020102711	3/15/17	3/16/17	16.00	191.00
01010A012901	020003318	4/1/17	6/30/17	24.00	345.00
01010A012901	020002470	4/1/17	6/30/17	15.00	277.00
01010A012901	020227821	4/1/17	6/30/17	60.00	1429.00
01010A012901	020001993	4/16/17	4/21/17	40.00	495.00
01010A012901	020003223	4/3/17	6/30/17	24.00	392.00
01010A012901	020002712	3/28/17	4/7/17	72.00	727.00
01010A012901	020001999	4/9/17	4/15/17	25.00	309.00
01010A012901	020001999	4/16/17	4/22/17	16.00	198.00
<b>01010A012901 Total</b>					<b>10937.00</b>
01010A013901	020227814	6/1/17	6/30/17	16.00	341.00
<b>01010A013901 Total</b>					<b>341.00</b>
01010A014001	020231651	8/22/16	8/23/16	8.00	300.00
01010A014001	020231651	12/29/16	1/20/17	16.00	728.00
<b>01010A014001 Total</b>					<b>1028.00</b>
01010A014301	020312511	1/9/17	4/14/17	560.00	14347.00
01010A014301	020002770	5/4/17	5/17/17	80.00	2851.00
<b>01010A014301 Total</b>					<b>17198.00</b>
01010A019601	020002460	7/1/16	9/30/16	8.00	130.00
01010A019601	020225431	8/30/16	9/30/16	20.00	271.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01010A019601	020227275	8/26/16	8/26/16	8.00	89.00
01010A019601	020227274	9/12/16	9/23/16	16.00	235.00
01010A019601	020002460	10/1/16	12/31/16	8.00	130.00
01010A019601	020225431	10/1/16	12/31/16	60.00	812.00
01010A019601	020227675	12/20/16	12/31/16	72.00	445.00
01010A019601	020222661	12/5/16	12/31/16	16.00	290.00
01010A019601	020227997	11/25/16	12/31/16	8.00	91.00
01010A019601	020002460	1/1/17	3/1/17	16.00	259.00
01010A019601	020227997	12/27/16	12/27/16	8.00	91.00
01010A019601	020227997	1/1/17	1/31/17	8.00	91.00
<b>01010A019601 Total</b>					<b>2934.00</b>
01010A030701	020002870	7/11/16	7/22/16	80.00	1426.00
<b>01010A030701 Total</b>					<b>1426.00</b>
01010A042001	020003383	7/4/16	7/9/16	6.00	55.00
01010A042001	020003383	10/19/16	11/6/16	112.00	1020.00
<b>01010A042001 Total</b>					<b>1075.00</b>
01010A045201	020002182	7/5/16	7/22/16	56.00	1361.00
01010A045201	020227595	7/4/16	9/30/16	104.00	2661.00
01010A045201	020227624	7/25/16	8/8/16	80.00	1626.00
01010A045201	020003460	4/18/16	6/3/16	140.00	4699.00
01010A045201	020003460	6/6/16	7/1/16	80.00	2685.00
01010A045201	020227755	7/18/16	9/30/16	160.00	4978.00
01010A045201	020232378	8/8/16	9/8/16	40.00	935.00
01010A045201	020220091	6/1/16	9/2/16	67.00	1692.00
01010A045201	020220991	6/1/16	9/2/16	140.00	2845.00
01010A045201	020227734	12/14/15	2/26/16	88.00	1249.00
01010A045201	020002826	4/30/16	5/28/16	160.00	4041.00
01010A045201	020230931	7/20/16	9/30/16	140.00	3272.00
01010A045201	020227595	10/1/16	12/31/16	104.00	2661.00
01010A045201	020230931	10/1/16	10/20/16	20.00	467.00
01010A045201	020002175	10/10/16	10/17/16	40.00	813.00
01010A045201	020227780	10/30/16	12/11/16	240.00	4877.00
01010A045201	020227780	12/12/16	12/27/16	80.00	1626.00
01010A045201	072002244	1/23/17	2/7/17	80.00	1338.00
01010A045201	020230711	10/31/16	12/31/16	72.00	1463.00
01010A045201	020002884	2/9/17	2/17/17	56.00	1195.00
01010A045201	020230931	1/2/17	3/30/17	78.00	1895.00
01010A045201	020230931	4/3/17	5/2/17	40.00	972.00
01010A045201	020230651	4/20/17	5/5/17	60.00	1402.00
01010A045201	020002884	2/22/17	3/15/17	120.00	2562.00
01010A045201	020230711	3/20/17	4/18/17	168.00	3414.00
01010A045201	020230711	6/19/2017	6/30/2017	80.00	1626.00
01010A045201	020223291	5/8/2017	6/30/2017	320.00	6502.00
<b>01010A045201 Total</b>					<b>64857.00</b>
01010A045301	020227715	6/17/16	6/24/16	48.00	470.00
<b>01010A045301 Total</b>					<b>470.00</b>

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01010AZ03601	020002206	4/27/16	6/27/16	344.00	2980.00
01010AZ03601	020002206	6/27/16	7/1/16	20.00	173.00
01010AZ03601	020002206	7/4/16	7/9/16	20.00	173.00
01010AZ03601	020312468	11/1/16	6/30/17	96.00	1057.00
01010AZ03601	030300435	2/23/17	3/3/17	56.00	435.00
<b>01010AZ03601 Total</b>					<b>4818.00</b>
01010AZ04001	030304426	3/6/17	3/10/17	40.00	1185.00
01010AZ04001	020227442	11/22/16	12/31/16	240.00	7111.00
<b>01010AZ04001 Total</b>					<b>8296.00</b>
01010AZ15701	020002099	8/2/16	9/1/16	32.00	277.00
01010AZ15701	020002099	9/2/16	9/30/16	24.00	208.00
01010AZ15701	020002099	10/1/16	10/15/16	8.00	69.00
01010AZ15701	020103167	2/13/17	2/21/17	56.00	701.00
01010AZ15701	020002099	3/20/17	4/10/17	40.00	346.00
01010AZ15701	020103167	3/29/17	3/30/17	16.00	200.00
01010AZ15701	020003489	6/21/2017	6/30/2017	64.00	865.00
<b>01010AZ15701 Total</b>					<b>2666.00</b>
01013A002940	072000961	3/8/17	3/30/17	8.00	87.00
01013A002940	072000961	4/1/17	6/30/17	24.00	262.00
<b>01013A002940 Total</b>					<b>349.00</b>
01014A012102	030304460	7/7/16	9/30/16	60.00	1941.00
01014A012102	030304460	10/1/16	10/31/16	20.00	647.00
01014A012102	030304449	9/5/16	10/3/16	64.00	4087.00
<b>01014A012102 Total</b>					<b>6675.00</b>
01014A012260	030304425	6/14/16	6/17/16	32.00	871.00
01014A012260	030300871	7/1/16	9/30/16	136.00	4280.00
01014A012260	030305114	7/11/16	7/25/16	80.00	3274.00
01014A012260	030300871	10/1/16	12/31/16	136.00	4280.00
01014A012260	030300871	1/1/17	3/31/17	136.00	4280.00
01014A012260	030304413	1/3/17	1/13/17	72.00	1959.00
01014A012260	030304167	9/7/16	9/16/16	64.00	2266.00
01014A012260	030300871	4/1/17	6/30/17	136.00	4280.00
<b>01014A012260 Total</b>					<b>25490.00</b>
01014A013607	030004678	7/4/16	8/20/16	196.00	6497.00
01014A013607	030304162	6/2/16	6/30/16	168.00	5287.00
01014A013607	030304162	7/1/16	8/30/16	344.00	10825.00
01014A013607	030004678	7/2/16	8/21/16	196.00	6497.00
01014A013607	030305287	7/18/16	7/21/16	32.00	986.00
01014A013607	020003469	8/15/16	9/5/16	120.00	3354.00
01014A013607	030004607	12/27/16	2/15/17	80.00	2858.00
01014A013607	030303958	8/8/16	8/19/16	16.00	493.00
<b>01014A013607 Total</b>					<b>36797.00</b>
01014AZ04101	030303936	7/1/16	9/30/16	72.00	2218.00
01014AZ04101	030303936	10/1/16	10/8/16	40.00	1232.00
<b>01014AZ04101 Total</b>					<b>3450.00</b>
01014B073310	031210981	6/30/16	7/8/16	32.00	396.00

ACCOUNT	POS #	From	To	# HRS	SAVINGS
01014B073310	031210981	8/1/16	8/31/16	184.00	2275.00
01014B073310	031210981	1/1/17	6/30/17	208.00	2551.00
<b>01014B073310 Total</b>					<b>5222.00</b>
01014G067901	095900016	4/25/16	4/29/16	24.00	481.00
<b>01014G067901 Total</b>					<b>481.00</b>
01015A011010	001200528	8/21/16	9/30/16	40.00	969.00
01015A011010	001200528	10/1/16	12/31/16	40.00	969.00
01015A011010	001200528	2/1/17	6/30/17	40.00	969.00
<b>01015A011010 Total</b>					<b>2907.00</b>
01018F000207	016303823	6/20/16	6/10/17	120.00	5485.00
<b>01018F000207 Total</b>					<b>5485.00</b>
01018F005601	016200371	3/29/17	6/17/17	16.00	385.00
<b>01018F005601 Total</b>					<b>385.00</b>
01029A069201	075000837	8/2/16	8/3/16	16.00	277.00
01029A069201	075000832	6/22/16	7/22/16	100.00	2340.00
<b>01029A069201 Total</b>					<b>2617.00</b>
01094H015001	127000021	10/3/16	10/21/16	120.00	1636.00
01094H015001	127000021	10/24/16	12/2/16	96.00	1309.00
<b>01094H015001 Total</b>					<b>2945.00</b>
01094Q021741	014700011	6/20/16	9/30/16	156.00	2991.00
01094Q021741	014700011	10/1/16	12/18/16	156.00	2991.00
<b>01094Q021741 Total</b>					<b>5982.00</b>

Grand Total

**\$225,441.00**

### **IF & W**

01009A053101	018090413	12/9/16	12/12/16	16.00	373.00
01009A053701	018402470	4/19/17	4/21/17	24.00	254.00
01009A072901	018800194	11/28/16	12/31/16	70.00	2766.00
01009A072901	018800194	1/1/17	3/31/17	74.00	2924.00