

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
**DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES**  
Bureau of the Budget  
58 State House Station  
Augusta, Maine 04333

January 27, 2016

TO: Senator James Hamper, Chair  
Representative Margaret Rotundo, Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Melissa L. Gott, State Budget Officer  
Bureau of the Budget *MLG*

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2014-15

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Pursuant to Public Law 2013, chapter 368, Part I, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2014-15. Please note that the savings generated in the Department of Inland Fisheries & Wildlife were not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

MLG/sdm

cc: Richard W. Rosen, Commissioner  
Grant Pennoyer, Executive Director of the Legislative Council

Attachment

|                           |           |           |            |       |         |                 | 12.80% | 3.37% | 15.06% |        |
|---------------------------|-----------|-----------|------------|-------|---------|-----------------|--------|-------|--------|--------|
| ACCOUNT                   | POS #     | From      | To         | # HRS | SAVINGS | 3110 OR<br>3210 | 3908   | 3910  | 3960   | TOTAL  |
| 01003A014101              | 040003230 | 8/25/2014 | 9/2/2014   | 60    | 1576    | 1201            | 154    | 40    | 181    | 1,576  |
| <b>01003A014101 Total</b> |           |           |            |       |         |                 |        |       |        | 1,576  |
| 01006A024810              | 083101289 | 8/11/2014 | 8/11/2014  | 8     | 168     | 129             | 17     | 4     | 18     | 168    |
| <b>01006A024810 Total</b> |           |           |            |       |         |                 |        |       |        | 168    |
| 01010A012901              | 020001998 | 7/1/2014  | 8/31/2014  | 144   | 2002    | 1526            | 195    | 51    | 229    | 2,002  |
| 01010A012901              | 020002470 | 06/01/14  | 12/31/14   | 80    | 1,373   | 1,046           | 134    | 35    | 158    | 1,373  |
| 01010A012901              | 020003059 | 7/24/2014 | 6/15/2015  | 56    | 589     | 449             | 57     | 15    | 68     | 589    |
| 01010A012901              | 020003135 | 8/25/2014 | 9/8/2014   | 16    | 214     | 163             | 21     | 5     | 25     | 214    |
| 01010A012901              | 020101891 | 8/18/2014 | 9/26/2014  | 32    | 323     | 246             | 31     | 8     | 37     | 323    |
| 01010A012901              | 020102711 | 7/8/2014  | 6/15/2015  | 16    | 168     | 128             | 16     | 4     | 19     | 168    |
| 01010A012901              | 020102711 | 7/28/2014 | 6/15/2015  | 16    | 168     | 128             | 16     | 4     | 19     | 168    |
| 01010A012901              | 020227203 | 9/2/2014  | 9/3/2014   | 16    | 184     | 140             | 18     | 5     | 21     | 184    |
| 01010A012901              | 020227204 | 8/15/2014 | 12/31/2014 | 160   | 1614    | 1230            | 157    | 41    | 185    | 1,614  |
| 01010A012901              | 020227821 | 7/1/2014  | 6/15/2015  | 160   | 1614    | 1230            | 157    | 41    | 185    | 1,614  |
| 01010A012901              | 020002848 | 7/1/2014  | 12/31/2014 | 208   | 3931    | 2,995           | 383    | 101   | 452    | 3,931  |
| 01010A012901              | 020003318 | 7/1/2014  | 6/15/2015  | 96    | 1628    | 1,240           | 159    | 42    | 188    | 1,628  |
| 01010A012901              | 020102711 | 6/16/2014 | 6/30/2014  | 8     | 103     | 78              | 10     | 3     | 13     | 103    |
| 01010A012901              | 020227203 | 5/30/2014 | 6/15/2014  | 48    | 552     | 421             | 54     | 14    | 63     | 552    |
| 01010A012901              | 020312514 | 7/1/2014  | 12/31/2014 | 96    | 2001    | 1,525           | 195    | 51    | 230    | 2,001  |
| <b>01010A012901 Total</b> |           |           |            |       |         |                 |        |       |        | 16,464 |
| 01010A014001              | 020212517 | 6/16/2014 | 9/5/2014   | 48    | 392     | 299             | 38     | 10    | 45     | 392    |
| <b>01010A014001 Total</b> |           |           |            |       |         |                 |        |       |        | 392    |
| 01010A014201              | 020003262 | 7/25/2014 | 8/13/2014  | 40    | 625     | 476             | 61     | 16    | 72     | 625    |
| 01010A014201              | 020003381 | 7/1/2014  | 12/31/2014 | 120   | 1817    | 1385            | 177    | 47    | 208    | 1,817  |
| 01010A014201              | 020232211 | 8/22/2014 | 6/15/2015  | 16    | 250     | 190             | 24     | 6     | 30     | 250    |
| 01010A014201              | 030004364 | 07/01/14  | 06/15/15   | 40    | 746     | 568             | 73     | 19    | 87     | 746    |
| 01010A014201              | 020103161 | 07/01/14  | 12/31/14   | 40    | 666     | 507             | 65     | 17    | 77     | 666    |
| <b>01010A014201 Total</b> |           |           |            |       |         |                 |        |       |        | 4,104  |
| 01010A014301              | 020311811 | 6/30/2014 | 9/30/2014  | 32    | 897     | 684             | 88     | 23    | 102    | 897    |
| <b>01010A014301 Total</b> |           |           |            |       |         |                 |        |       |        | 897    |
| 01010A014601              | 020231531 | 7/1/2014  | 6/30/2015  | 24    | 627     | 478             | 61     | 16    | 72     | 627    |
| <b>01010A014601 Total</b> |           |           |            |       |         |                 |        |       |        | 627    |
| 01010A019601              | 020001805 | 7/1/2014  | 6/15/2015  | 80    | 1097    | 836             | 107    | 28    | 126    | 1,097  |
| 01010A019601              | 020001894 | 06/14/14  | 12/31/14   | 600   | 8,849   | 6,743           | 863    | 227   | 1,015  | 8,849  |
| 01010A019601              | 020001894 | 06/02/14  | 06/14/14   | 80    | 1,180   | 899             | 115    | 30    | 135    | 1,180  |
| 01010A019601              | 020101191 | 06/15/14  | 07/31/14   | 16    | 155     | 118             | 15     | 4     | 18     | 155    |
| 01010A019601              | 020224721 | 06/16/14  | 12/31/14   | 48    | 608     | 463             | 59     | 16    | 70     | 608    |
| 01010A019601              | 020311921 | 06/15/14  | 08/15/14   | 180   | 1,742   | 1,327           | 170    | 45    | 201    | 1,742  |
| 01010A019601              | 030303849 | 6/9/2014  | 7/9/2014   | 176   | 2,037   | 1,552           | 199    | 52    | 234    | 2,037  |
| <b>01010A019601 Total</b> |           |           |            |       |         |                 |        |       |        | 15,668 |
| 01010A030701              | 020002870 | 8/22/2014 | 8/29/2014  | 48    | 583     | 444             | 57     | 15    | 67     | 583    |
| 01010A030701              | 020241595 | 8/4/2014  | 12/31/2014 | 24    | 344     | 262             | 34     | 9     | 39     | 344    |
| <b>01010A030701 Total</b> |           |           |            |       |         |                 |        |       |        | 927    |
| 01010A045201              | 020001848 | 7/19/2014 | 6/15/2015  | 24    | 442     | 337             | 43     | 11    | 51     | 442    |

|                           |           |            |            |       |         |                 | 12.80% | 3.37% | 15.06% |        |
|---------------------------|-----------|------------|------------|-------|---------|-----------------|--------|-------|--------|--------|
| ACCOUNT                   | POS #     | From       | To         | # HRS | SAVINGS | 3110 OR<br>3210 | 3908   | 3910  | 3960   | TOTAL  |
| 01010A045201              | 020002514 | 7/1/2014   | 8/13/2014  | 256   | 5862    | 4467            | 572    | 151   | 673    | 5,862  |
| 01010A045201              | 020002696 | 6/15/2014  | 6/15/2015  | 52    | 901     | 686             | 88     | 23    | 104    | 901    |
| 01010A045201              | 020220091 | 07/01/14   | 12/30/15   | 45    | 1,030   | 785             | 100    | 26    | 118    | 1,030  |
| 01010A045201              | 020227641 | 9/1/2014   | 12/31/2014 | 64    | 1239    | 944             | 121    | 32    | 142    | 1,239  |
| 01010A045201              | 020231421 | 05/09/14   | 06/14/14   | 75    | 1,589   | 1,211           | 155    | 41    | 182    | 1,589  |
| 01010A045201              | 020227595 | 7/1/2014   | 6/30/2015  | 104   | 2413    | 1,839           | 235    | 62    | 277    | 2,413  |
| 01010A045201              | 020227948 | 6/30/2014  | 7/25/2014  | 160   | 2949    | 2247            | 288    | 76    | 338    | 2,949  |
| <b>01010A045201 Total</b> |           |            |            |       |         |                 |        |       |        | 16,425 |
| 01010A045301              | 020227475 | 7/14/2014  | 7/16/2014  | 24    | 209     | 160             | 20     | 5     | 24     | 209    |
| 01010A045301              | 020227535 | 07/16/14   | 09/05/14   | 144   | 1,253   | 955             | 122    | 32    | 144    | 1,253  |
| 01010A045301              | 020227681 | 07/07/14   | 07/21/14   | 80    | 696     | 530             | 68     | 18    | 80     | 696    |
| <b>01010A045301 Total</b> |           |            |            |       |         |                 |        |       |        | 2,158  |
| 01010AZ03501              | 020003137 | 06/15/14   | 06/13/15   | 65    | 1,433   | 1,092           | 140    | 37    | 164    | 1,433  |
| <b>01010AZ03501 Total</b> |           |            |            |       |         |                 |        |       |        | 1,433  |
| 01010AZ03601              | 020002109 | 7/20/2014  | 7/26/2014  | 40    | 352     | 268             | 34     | 9     | 40     | 352    |
| 01010AZ03601              | 020311391 | 07/07/14   | 07/11/14   | 40    | 480     | 366             | 47     | 12    | 55     | 480    |
| 01010AZ03601              | 020311391 | 6/16/2014  | 7/7/2014   | 120   | 1,441   | 1,098           | 141    | 37    | 165    | 1,441  |
| 01010AZ03601              | 020002109 | 6/26/2014  | 6/28/2014  | 16    | 141     | 107             | 14     | 4     | 17     | 141    |
| <b>01010AZ03601 Total</b> |           |            |            |       |         |                 |        |       |        | 2,414  |
| 01010AZ15701              | 020103261 | 07/01/14   | 12/31/14   | 40    | 461     | 351             | 45     | 12    | 53     | 461    |
| <b>01010AZ15701 Total</b> |           |            |            |       |         |                 |        |       |        | 461    |
| 01014A012260              | 030303936 | 07/01/14   | 10/10/14   | 8     | 238     | 182             | 23     | 6     | 26     | 238    |
| 01014A012260              | 030300871 | 07/01/14   | 11/01/14   | 65    | 1,521   | 1159            | 148    | 39    | 175    | 1,521  |
| 01014A012260              | 030303936 | 07/07/14   | 10/10/14   | 56    | 1,665   | 1269            | 162    | 43    | 191    | 1,665  |
| 01014A012260              | 030304624 | 8/21/2014  | 8/25/2014  | 24    | 723     | 551             | 71     | 19    | 83     | 723    |
| 01014A012260              | 030304861 | 8/4/2014   | 8/9/2014   | 40    | 1144    | 872             | 112    | 29    | 131    | 1,144  |
| <b>01014A012260 Total</b> |           |            |            |       |         |                 |        |       |        | 5,291  |
| 01014A013607              | 030004680 | 07/01/14   | 07/21/14   | 112   | 2,979   | 2,270           | 291    | 76    | 342    | 2,979  |
| <b>01014A013607 Total</b> |           |            |            |       |         |                 |        |       |        | 2,979  |
| 01014B010550              | 030004531 | 7/14/2014  | 9/5/2014   | 40    | 1,371   | 1044            | 134    | 35    | 158    | 1,371  |
| <b>01014B010550 Total</b> |           |            |            |       |         |                 |        |       |        | 1,371  |
| 01018A005701              | 004500462 | 6/9/2014   | 6/13/2014  | 40    | 916     | 698             | 89     | 24    | 105    | 916    |
| <b>01018A005701 Total</b> |           |            |            |       |         |                 |        |       |        | 916    |
| 01026A031001              | 006000407 | 06/08/14   | 08/08/14   | 360   | 6,014   | 4,583           | 587    | 154   | 690    | 6,014  |
| <b>01026A031001 Total</b> |           |            |            |       |         |                 |        |       |        | 6,014  |
| 01014A012260              | 030204316 | 11/4/2014  | 11/23/2014 | 40    | 1006    | 767             | 98     | 26    | 115    | 1006   |
| 01014A012260              | 030300871 | 11/1/2014  | 6/30/2015  | 130   | 3951    | 3011            | 385    | 101   | 454    | 3951   |
| 01014A012260              | 030304674 | 10/3/2014  | 10/7/2014  | 24    | 631     | 481             | 62     | 16    | 72     | 631    |
| <b>01014A012260 Total</b> |           |            |            |       |         |                 |        |       |        | 5588   |
| 01014G070001              | 095900022 | 11/17/2014 | 12/31/2014 | 56    | 2236    | 1704            | 218    | 57    | 257    | 2236   |
| <b>01014G070001 Total</b> |           |            |            |       |         |                 |        |       |        | 2236   |
| 01010A012901              | 020003132 | 10/1/2014  | 12/31/2014 | 32    | 605     | 461             | 59     | 16    | 69     | 605    |
| 01010A012901              | 020101891 | 10/13/14   | 01/31/15   | 56    | 565     | 430             | 55     | 14    | 66     | 565    |
| <b>01010A012901 Total</b> |           |            |            |       |         |                 |        |       |        | 1170   |

|                           |           |            |            |       |         |                 | 12.80% | 3.37% | 15.06% |        |
|---------------------------|-----------|------------|------------|-------|---------|-----------------|--------|-------|--------|--------|
| ACCOUNT                   | POS #     | From       | To         | # HRS | SAVINGS | 3110 OR<br>3210 | 3908   | 3910  | 3960   | TOTAL  |
| 01010A019601              | 020002810 | 10/10/2014 | 10/10/2014 | 8     | 74      | 56              | 7      | 2     | 9      | 74     |
| 01010A019601              | 020231371 | 10/28/2014 | 6/15/2015  | 24    | 378     | 288             | 37     | 10    | 43     | 378    |
| <b>01010A019601 Total</b> |           |            |            |       |         |                 |        |       |        | 452    |
| 01010A030701              | 020002871 | 12/17/2014 | 12/23/2014 | 40    | 516     | 394             | 50     | 13    | 59     | 516    |
| <b>01010A030701 Total</b> |           |            |            |       |         |                 |        |       |        | 516    |
| 01010A045201              | 020002892 | 11/1/2014  | 12/1/2014  | 80    | 1780    | 1356            | 174    | 46    | 204    | 1780   |
| 01010A045201              | 020220411 | 9/29/2014  | 6/13/2015  | 104   | 2381    | 1815            | 232    | 61    | 273    | 2381   |
| <b>01010A045201 Total</b> |           |            |            |       |         |                 |        |       |        | 4161   |
| 01018F000207              | 016301095 | 1/5/2015   | 6/5/2015   | 88    | 3478    | 2,651           | 339    | 89    | 399    | 3,478  |
| 01018F000207              | 016303718 | 01/05/15   | 06/05/15   | 88    | 3,478   | 2651            | 339    | 89    | 399    | 3,478  |
| <b>01018F000207 Total</b> |           |            |            |       |         |                 |        |       |        | 6,956  |
| 01014A012260              | 030300871 | 11/1/2014  | 6/30/2015  | 130   | 3951    | 3,011           | 385    | 102   | 453    | 3,951  |
| 01014A012260              | 030300871 | 11/01/14   | 06/30/15   | 130   | 3,951   | 3011            | 385    | 102   | 453    | 3,951  |
| 01014A012260              | 030304413 | 1/1/2015   | 3/4/2015   | 360   | 8617    | 6566            | 841    | 221   | 989    | 8,617  |
| <b>01014A012260 Total</b> |           |            |            |       |         |                 |        |       |        | 16,519 |
| 01014A013607              | 030004628 | 4/2/2015   | 4/17/2015  | 96    | 2998    | 2285            | 292    | 77    | 344    | 2,998  |
| <b>01014A013607 Total</b> |           |            |            |       |         |                 |        |       |        | 2,998  |
| 01094E041401              | 075000892 | 11/1/2014  | 12/31/2014 | 24    | 375     | 286             | 36     | 10    | 43     | 375    |
| <b>01094E041401 Total</b> |           |            |            |       |         |                 |        |       |        | 375    |
| 01010A012901              | 020001997 | 01/01/15   | 06/30/15   | 48    | 578     | 440             | 56     | 16    | 66     | 578    |
| 01010A012901              | 020001998 | 3/1/2015   | 6/30/2015  | 44    | 611     | 466             | 60     | 15    | 70     | 611    |
| 01010A012901              | 020001998 | 3/1/2015   | 6/30/2015  | 130   | 1807    | 1377            | 176    | 47    | 207    | 1,807  |
| 01010A012901              | 020002848 | 01/01/15   | 06/30/15   | 104   | 2,044   | 1,557           | 199    | 53    | 235    | 2,044  |
| 01010A012901              | 020003319 | 3/9/2015   | 3/13/2015  | 40    | 543     | 414             | 53     | 14    | 62     | 543    |
| 01010A012901              | 020003319 | 1/20/2015  | 1/23/2015  | 32    | 434     | 331             | 42     | 11    | 50     | 434    |
| 01010A012901              | 020102711 | 1/7/2015   | 6/30/2015  | 32    | 336     | 256             | 33     | 8     | 39     | 336    |
| 01010A012901              | 020227203 | 3/9/2015   | 6/30/2015  | 80    | 478     | 364             | 47     | 12    | 55     | 478    |
| 01010A012901              | 020227203 | 3/9/2015   | 6/30/2015  | 40    | 478     | 364             | 47     | 12    | 55     | 478    |
| 01010A012901              | 020227204 | 02/25/15   | 06/30/15   | 80    | 462     | 352             | 45     | 12    | 53     | 462    |
| 01010A012901              | 020227204 | 02/25/15   | 06/30/15   | 40    | 461     | 352             | 45     | 12    | 52     | 461    |
| 01010A012901              | 020312514 | 1/1/2015   | 6/30/2015  | 96    | 2002    | 1526            | 195    | 51    | 230    | 2,002  |
| <b>01010A012901 Total</b> |           |            |            |       |         |                 |        |       |        | 10,234 |
| 01010A014001              | 020212517 | 1/5/2015   | 1/12/2015  | 8     | 66      | 50              | 6      | 2     | 8      | 66     |
| <b>01010A014001 Total</b> |           |            |            |       |         |                 |        |       |        | 66     |
| 01010A014201              | 020003265 | 3/13/2015  | 3/16/2015  | 13    | 203     | 155             | 20     | 5     | 23     | 203    |
| 01010A014201              | 020003265 | 3/18/2015  | 3/18/2015  | 9     | 141     | 107             | 14     | 4     | 16     | 141    |
| 01010A014201              | 020003265 | 3/4/2015   | 3/4/2015   | 9     | 141     | 107             | 14     | 4     | 16     | 141    |
| 01010A014201              | 020003265 | 3/24/2015  | 3/24/2015  | 9     | 141     | 107             | 14     | 4     | 16     | 141    |
| 01010A014201              | 020003265 | 3/10/2015  | 3/10/2015  | 9     | 141     | 107             | 14     | 4     | 16     | 141    |
| 01010A014201              | 020103161 | 4/6/2015   | 6/30/2015  | 24    | 371     | 283             | 36     | 10    | 42     | 371    |
| 01010A014201              | 020312523 | 4/20/2015  | 6/30/2015  | 80    | 1261    | 961             | 123    | 32    | 145    | 1,261  |
| 01010A014201              | 030004364 | 12/10/2014 | 6/30/2015  | 40    | 746     | 568             | 73     | 19    | 86     | 746    |
| <b>01010A014201 Total</b> |           |            |            |       |         |                 |        |       |        | 3,145  |
| 01010A014301              | 020312511 | 1/12/2015  | 4/20/2015  | 220   | 5442    | 4147            | 531    | 140   | 624    | 5,442  |

| ACCOUNT                   | POS #     | From       | To        | # HRS | SAVINGS | 3110 OR<br>3210 | 12.80%<br>3908 | 3.37%<br>3910 | 15.06%<br>3960 | TOTAL  |
|---------------------------|-----------|------------|-----------|-------|---------|-----------------|----------------|---------------|----------------|--------|
| 01010A014301              | 020312511 | 01/12/15   | 04/20/15  | 60    | 1,484   | 1131            | 145            | 38            | 170            | 1,484  |
| <b>01010A014301 Total</b> |           |            |           |       |         |                 |                |               |                | 6,926  |
| 01010A019601              | 020222661 | 5/15/2015  | 6/30/2015 | 24    | 420     | 320             | 41             | 11            | 48             | 420    |
| <b>01010A019601 Total</b> |           |            |           |       |         |                 |                |               |                | 420    |
| 01010A030701              | 020002076 | 05/06/15   | 06/02/15  | 160   | 2,954   | 2251            | 288            | 76            | 339            | 2,954  |
| 01010A030701              | 020003448 | 05/18/15   | 06/30/15  | 128   | 2,490   | 1,897           | 243            | 64            | 286            | 2,490  |
| 01010A030701              | 020241595 | 02/01/15   | 06/30/15  | 16    | 229     | 175             | 22             | 6             | 26             | 229    |
| <b>01010A030701 Total</b> |           |            |           |       |         |                 |                |               |                | 5,673  |
| 01010A045201              | 020002514 | 8/18/2014  | 8/29/2014 | 40    | 916     | 698             | 89             | 24            | 105            | 916    |
| 01010A045201              | 020002892 | 1/1/2015   | 2/1/2015  | 40    | 890     | 678             | 87             | 23            | 102            | 890    |
| 01010A045201              | 020220091 | 12/30/2014 | 6/30/2015 | 65    | 1488    | 1134            | 145            | 38            | 171            | 1,488  |
| 01010A045201              | 020220091 | 12/30/2015 | 6/30/2015 | 65    | 1,488   | 1,134           | 145            | 38            | 171            | 1,488  |
| 01010A045201              | 020220411 | 9/19/2014  | 6/13/2015 | 104   | 2381    | 1,815           | 232            | 61            | 273            | 2,381  |
| 01010A045201              | 020220411 | 9/29/2014  | 6/13/2015 | 88    | 2015    | 1535            | 197            | 52            | 231            | 2,015  |
| 01010A045201              | 020231681 | 04/03/15   | 04/20/15  | 56    | 1,084   | 826             | 106            | 28            | 124            | 1,084  |
| <b>01010A045201 Total</b> |           |            |           |       |         |                 |                |               |                | 10,262 |
| 01010A045301              | 020001694 | 04/21/15   | 06/30/15  | 16    | 175     | 133             | 17             | 5             | 20             | 175    |
| 01010A045301              | 020227765 | 12/01/14   | 12/03/14  | 8     | 89      | 68              | 9              | 2             | 10             | 89     |
| <b>01010A045301 Total</b> |           |            |           |       |         |                 |                |               |                | 264    |
| 01010A414301              | 020101371 | 3/5/2015   | 3/9/2015  | 24    | 163     | 124             | 16             | 4             | 19             | 163    |
| <b>01010A414301 Total</b> |           |            |           |       |         |                 |                |               |                | 163    |
| 01010AZ03601              | 020002749 | 4/16/2015  | 6/30/2015 | 64    | 725     | 552             | 71             | 19            | 83             | 725    |
| 01010AZ03601              | 020312466 | 10/09/14   | 05/31/15  | 24    | 186     | 142             | 18             | 5             | 21             | 186    |
| <b>01010AZ03601 Total</b> |           |            |           |       |         |                 |                |               |                | 911    |
| 01010AZ03604              | 020002757 | 02/11/15   | 06/30/15  | 48    | 296     | 225             | 29             | 8             | 34             | 296    |
| 01010AZ03604              | 020310991 | 10/9/2014  | 10/9/2014 | 8     | 105     | 80              | 10             | 3             | 12             | 105    |
| <b>01010AZ03604 Total</b> |           |            |           |       |         |                 |                |               |                | 401    |
| 01013A025810              | 072002011 | 12/29/14   | 12/31/14  | 24    | 1,277   | 973             | 125            | 33            | 146            | 1,277  |
| <b>01013A025810 Total</b> |           |            |           |       |         |                 |                |               |                | 1,277  |
| 01013AZ15401              | 072000111 | 12/1/2014  | 6/1/2015  | 92    | 3,325   | 2,534           | 324            | 85            | 382            | 3,325  |
| 01013AZ15401              | 072000111 | 12/01/14   | 06/01/15  | 92    | 3,325   | 2,534           | 324            | 85            | 382            | 3,325  |
| 01013AZ15401              | 072000111 | 5/1/2015   | 6/1/2015  | 92    | 3,325   | 2,534           | 324            | 85            | 382            | 3,325  |
| <b>01013AZ15401 Total</b> |           |            |           |       |         |                 |                |               |                | 9,975  |
| 01010A012901              | 020001993 | 5/12/2015  | 5/13/2015 | 16    | 161     | 123             | 16             | 4             | 18             | 161    |
| <b>01010A012901 Total</b> |           |            |           |       |         |                 |                |               |                | 161    |

|                    |                |
|--------------------|----------------|
| <b>Grand Total</b> | <b>171,134</b> |
|--------------------|----------------|

**Inland Fisheries & Wildlife**

|              |           |            |           |     |     |     |    |    |    |     |
|--------------|-----------|------------|-----------|-----|-----|-----|----|----|----|-----|
| 01009A072901 | 018800194 | 12/15/2014 | 3/27/2015 | 120 | 311 | 237 | 30 | 8  | 36 | 311 |
| 01013AZ15401 | 072000111 | 12/1/2014  | 6/1/2015  | 24  | 867 | 661 | 85 | 22 | 99 | 867 |