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Paul R. LePage
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
BUREAU OF THE BUDGET
58 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0058

RICHARD W. ROSEN
ACTING COMMISSIONER

MELISSA L. GOTT
STATE BUDGET OFFICER

TO: Senator Dawn Hill, Chair
Representative Margaret R. Rotundo, Chair
Members, Joint Standing Committee on Appropriations and Financial Affairs

FROM: Melissa L. Gott, State Budget Officer *MLG*

RE: Voluntary Employee Incentive Program – Fiscal Year 2013-2014

DATE: October 1, 2014

Pursuant to Public Law 2011, Chapter 380, Part D, the State Budget Officer is required to report the amount of General Fund savings from the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2013-2014. Please note that the savings generated in the Department of Inland Fisheries and Wildlife were not transferred and adjusted as a result of Article 9, Section 22, of the Maine Constitution.

If you should have any questions, please do not hesitate to contact the Budget Office.

Thank you.

Cc: Richard W. Rosen, Acting Commissioner of Administrative & Financial Services
Suzanne Gresser, Acting Executive Director of the Legislative Council
Grant Pennoyer, Director of the Office of Fiscal & Program Review

ACCOUNT	TITLE	PROGRAM	POS #	# HRS	SAVINGS	3110/3210	3908	3910	3960	TOTAL
							13.70%	3.37%	14.47%	
01001AZ23253	Forest Ranger II	Unpaid Leave	017110411	360	8,552	6,501	891	219	941	8,552
01001A040101	Deputy Commissioner	Sporadic Leave	017000811	24	1,013	770	106	26	111	1,013
01001A040101	Deputy Commissioner	Sporadic Leave	017000811	24	1,013	770	106	26	111	1,013
01001A040101	Deputy Commissioner	Sporadic Leave	017000811	32	1,351	1,027	140	35	149	1,351
01001AZ23253	Forest Ranger II	Unpaid Leave	017110411	40	964	733	100	25	106	964
01001AZ23761	Marine Geologist	Reduced Work Week	017300114	142.5	5,421	4,121	565	139	596	5,421
01001AZ23761	Marine Geologist	Reduced Work Week	017300114	15	576	438	60	15	63	576
01001AZ23761	Marine Geologist	Reduced Work Week	017300114	50	1,920	1,460	200	49	211	1,920
01005A030809	Education Specialist II	Reduced Work Week	014000941	72	2,610	1,984	272	67	287	2,610
01006A024810	Environmental Specialist III	Sporadic Leave	083201493	40	947	720	104	99	24	947
01006A024810	Biologist III	Sporadic Leave	083301172	80	2,607	1,982	271	67	287	2,607
01006A024810	ENV Specialist II	Sporadic Leave	083101289	40	834	634	87	21	92	834
01007A016504	Governor's Special Asst	Unpaid Leave	095000007	240	10,377	9,127	1,250	-	-	10,377
01007A016504	Governor's Special Asst	Reduced Work	095000007	96	3,774	3,651	123	-	-	3,774
01009A053101	Office Associate II	Sporadic Leave	018120011	16	291	221	30	8	32	291
01009A053701	Office Associate II	Sporadic Leave	018400401	16	291	221	30	8	32	291
01010A010001	Office Associate II	Sporadic Leave	020002437	40	257	195	27	7	28	257
01010A010001	HS Enforcement Agent	Sporadic Leave	020003479	32	237	180	6	26	25	237
01010A010001	HS Enforcement Agent	Sporadic Leave	020001316	8	55	42	1	6	6	55
01010A010001	HS Enforcement Agent	Sporadic Leave	020001316	16	111	84	12	3	12	111
01010A012901	Reimbursement Specialist	Reduced Work Week	020001998	128	1,675	1,274	174	43	184	1,675
01010A012901	Comp Health Planner II	Sporadic Leave	020002470	200	3,244	2,466	338	83	357	3,244
01010A012901	Public Service Mgr III	Sporadic Leave	020312514	96	1,877	1,427	196	48	206	1,877
01010A012901	Social Svcs Program Manager	Sporadic Leave	020002847	32	467	355	49	12	51	467
01010A012901	ME Care Quality Assur Auditor	Sporadic Leave	020312372	56	633	481	66	16	70	633
01010A012901	Reimbursement Specialist	Sporadic Leave	020003318	48	653	496	68	17	72	653
01010A012901	Office Specialist I Supervisor	Sporadic Leave	020100261	8	106	80	11	3	12	106
01010A012901	Provider Relations Specialist	Sporadic Leave	020227821	240	2,279	1,733	237	58	251	2,279
01010A012901	Soc Svc Program Manager	Sporadic Leave	020002847	8	124	94	13	3	14	124
01010A012901	Provider Relations Specialist	Sporadic Leave	020002765	24	240	183	25	6	26	240
01010A012901	Public Service Manager III	Sporadic Leave	020312514	96	1,896	1,441	49	209	197	1,896
01010A012901	Provider Relations Specialist	Sporadic Leave	020101891	16	161	122	4	18	17	161
01010A012901	Comp. Health Planner II	Sporadic Leave	020002848	200	3,750	2,851	96	413	390	3,750

01010A012901	Comp. Health Planner I	Sporadic Leave	020002524	16	191	145	5	21	20	191
01010A012901	Provider Relations Specialist	Sporadic Leave	020001996	40	417	317	43	10	47	417
01010A012901	Provider Relations Specialist	Sporadic Leave	020001839	40	384	292	40	10	42	384
01010A012901	Office Associate II	Sporadic Leave	020001499	24	231	176	24	6	25	231
01010A012901	Comp Health Planner II	Sporadic Leave	020002470	40	681	518	71	17	75	681
01010A012901	Social Svc Program Manager	Sporadic Leave	020002847	24	372	282	39	10	41	372
01010A012901	Provider Relations Spec	Sporadic Leave	020003308	16	161	122	17	4	18	161
01010A012901	MaineCare Qual Auditor	Sporadic Leave	020102711	24	239	182	25	6	26	239
01010A012901	Office Assistant II	Reduced Work	020311921	40	365	278	38	9	40	365
01010A012901	Provider Relations Spec	Sporadic Leave	020101891	16	161	122	17	4	18	161
01010A014001	Nursing EDU Consultant	Unpaid Leave	020002646	280	4,783	3,636	123	526	498	4,783
01010A014001	Social Svc Progam Manager	Sporadic Leave	020212517	8	65	49	7	2	7	65
01010A014201	Auditor I	Sporadic Leave	020103164	40	475	361	50	12	52	475
01010A014201	Auditor III	Sporadic Leave	020103161	40	584	444	61	15	64	584
01010A014201	Auditor III	Sporadic Leave	030004364	64	1170	889	122	30	129	1170
01010A014201	Auditor II	Sporadic Leave	020232211	24	372	283	39	9	41	372
01010A014201	Auditor II	Sporadic Leave	020003381	40	596	453	62	15	66	596
01010A014201	Auditor II	Sporadic Leave	020003381	80	1,192	906	124	31	131	1,192
01010A014201	Auditor III	Sporadic Leave	020103161	40	585	445	15	64	61	585
01010A014201	Comp Health Planner I	Sporadic Leave	020003260	24	344	261	36	9	38	344
01010A014201	Auditor III	Sporadic Leave	020102971	40	524	398	55	13	58	524
01010A014201	Auditor III	Sporadic Leave	020003381	80	1192	906	124	31	131	1192
01010A014301	Medical Supp Spec Records	Unpaid Leave	020312511	220	5,400	4,105	563	138	594	5,400
01010A014301	MedicalSupp Spec Records	Unpaid Leave	020312511	60	1,473	1,120	153	38	162	1,473
01010A014601	Aspire Specialist	Sporadic Leave	020231531	24	616	468	64	16	68	616
01010A019601	Office Assistant II	Reduced Work Week	020227275	72	657	500	68	17	72	657
01010A019601	Office Assistant II	Reduced Work Week	020227275	72	657	500	68	17	72	657
01010A019601	Office Assistant II	Reduced Work Week	020311921	173.5	1,567	1,192	40	172	163	1,567
01010A019601	Office Assistant II	Reduced Work Week	020311921	173.5	1,567	1,192	40	172	163	1,567
01010A019601	Office Assistant II	Reduced Work Week	020227275	72	(657)	(500)	(17)	(72)	(68)	(657)
01010A019601	Office Associate II	Sporadic Leave	020221181	40	572	435	15	63	59	572
01010A019601	Office Assistant II	Sporadic Leave	020228013	16	170	129	4	19	18	170
01010A019601	Clerk IV	Sporadic Leave	020224721	160	2,010	1,528	209	52	221	2,010
01010A019601	Office Assistant II	Sporadic Leave	020101191	16	146	111	15	4	16	146
01010A019601	Clerk IV	Sporadic Leave	020224721	56	703	535	73	18	77	703
010-10A019601	Office Assistant II	Unpaid Leave	020002810	280	2,555	1,943	266	65	281	2,555

01010A030701	Financial Resources Specialist	Sporadic Leave	020241595	8	112	85	12	3	12	112
01010A030701	Financial Resources Specialist	Sporadic Leave	020002870	40	467	355	49	12	51	467
01010A030701	HS Caseworker	Unpaid Leave	020002076	152	2,785	2,118	290	71	306	2,785
01010A045201	Human Services Caseworker	Reduced Work Week	020220091	260	5,851	4,448	609	150	644	5,851
01010A045201	Human Services Caseworker	Unpaid Leave	020002192	176	3,188	2,423	332	82	351	3,188
01010A045201	Human Services Caseworker	Reduced Work Week	020227595	416	9,363	7,118	975	240	1,030	9,363
01010A045201	Human Services Caseworker	Sporadic Leave	020230341	24	435	331	45	11	48	435
01010A045201	Human Services Caseworker	Unpaid Leave	020002507	184	4,238	3,222	441	109	466	4,238
01010A045201	Human Services Caseworker	Unpaid Leave	020002392	440	8,454	6,427	880	217	930	8,454
01010A045201	CRAII - HS	Sporadic Leave	020210701	40	538	409	56	14	59	538
01010A045201	Eligibility Specialist	Sporadic Leave	020002377	64	568	432	59	15	62	568
01010A045201	HS Caseworker	Unpaid Leave	020002514	120	2,727	2,073	70	300	284	2,727
01010A045201	HS Caseworker	Sporadic Leave	020002169	40	732	556	76	19	81	732
01010A045201	HS Caseworker	Sporadic Leave	020002506	24	439	334	46	11	48	439
01010A045201	HS Caseworker	Unpaid Leave	020002514	160	3,637	2,765	379	93	400	3,637
01010A045201	HS Caseworker	Reduced Work	020231421	75	1576	1199	164	40	173	1576
01010A045301	Eligibility Specialist	Unpaid Leave	020002574	104	914	695	95	23	101	914
01010A045301	Eligibility Specialist	Sporadic Leave	020227463	96	843	641	88	21	93	843
01010A203604	Health Services Consultant	Sporadic Leave	020310991	8	95	72	10	2	11	95
01010AS32201	Human Services Caseworker	Unpaid Leave	020227653	48	870	661	91	22	96	870
01010AZ02001	Office Assistant II	Sporadic Leave	020003305	8	79	60	8	2	9	79
01010AZ02001	Disability Claims Examiner	Sporadic Leave	020001283	24	323	246	34	8	35	323
01010AZ02001	Customer Rep Assoc II	Sporadic Leave	020002883	8	66	50	7	2	7	66
01010AZ02001	Customer Rep Associate II	Sporadic Leave	020002883	8	66	50	7	2	7	66
01010AZ03566	Management Analyst II	Reduced Work Week	020003137	178	3,894	2,960	406	100	428	3,894
01010AZ03601	Office Associate II	Sporadic Leave	020002757	8	51	39	5	6	1	51
01010AZ03601	Public Health Nurse Supervisor	Sporadic Leave	020002080	64	868	660	90	22	96	868
01010AZ03601	Office Associate II	Sporadic Leave	020002757	8	53	39	2	6	6	53
01010AZ03601	Planning & Research Assoc II	Reduced Work Week	030003468	30	251	191	6	28	26	251
01010AZ03601	Planning & Research Assoc II	Reduced Work	030004368	240	2,007	1,526	209	51	221	2,007
01010AZ04001	Human Services Caseworker	Sporadic Leave	020001796	64	1,923	1,462	200	49	212	1,923
01010AZ04001	Public Service Manager III	Sporadic Leave	030304722	16	798	607	83	20	88	798
01010AZ15701	Office Assistant II	Sporadic Leave	020001298	16	114	87	12	3	12	114
01010AZ15701	Auditor II	Sporadic Leave	020103262	24	314	239	8	34	33	314
01010AZ15701	Auditor II	Sporadic Leave	020103261	40	458	348	12	50	48	458
01014A012260	Social Svcs Program Spec I	Sporadic Leave	030304241	40	1,082	822	112	29	119	1,082

01014A012260	Social Svcs Program Spec I	Sporadic Leave	030303936	120	3,507	2,666	365	90	386	3,507
01014A012260	Social Servs Program Spec I	Sporadic Leave	030304426	56	1,281	974	133	33	141	1,281
01014A012260	MH & DD Caseworker	Sporadic Leave	030304624	40	1,181	898	123	30	130	1,181
01014A012260	MH &MR Caseworker	Unpaid Leave	030300871	360	10,863	8,259	1,131	278	1,195	10,863
01014A012260	Social Services Prog Spec I	Sporadic Leave	030304241	40	2,185	1,661	228	56	240	2,185
01014A012260	Para Legal Assistant	Sporadic Leave	030303611	32	698	530	73	18	77	698
01014A012260	Human Services Caseworker	Reduced Work Week	030304668	128	3,846	2,924	99	423	400	3,846
01014A012260	MH & DD Caseworker	Sporadic Leave	030304624	56	1,653	1,257	172	42	182	1,653
01014A012260	Social Svc Program Spec I	Sporadic Leave	030303936	40	1,181	898	123	30	130	1,181
01014A012260	Social Svc Program Spec I	Reduced Work	030304241	448	13,018	9,968	1,325	326	1,399	13,018
01014A012260	Mental Health Worker IV	Reduced Work	030304167	84	2,209	1,679	230	57	243	2,209
01014A013607	MH & DD Caseworker	Sporadic Leave	030304162	64	1,923	1,462	200	49	212	1,923
01014A013607	Clinical Social Worker	Unpaid Leave	030004680	368	9,716	7,386	1,012	249	1,069	9,716
01018L001506	Office Associate II	Sporadic Leave	065301086	80	1,685	1,281	176	43	185	1,685
01029A069201	PSMI - Personnel Manager	Sporadic Leave	075102934	32	78	59	8	2	9	78
01094Q021741	Customer Rep Assistant II	Sporadic Leave	014701329	80	1,415	1,076	147	36	156	1,415
01094Q021741	Customer Rep Asst II	Sporadic Leave	014701271	40	743	565	77	19	82	743
					210,187	161,880	19,995	6,996	21,316	210,187