

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES  
Bureau of the Budget  
58 State House Station  
Augusta, Maine 04333

January 14, 2011

TO: Senator Richard W. Rosen, Chair  
Representative Patrick S. A. Flood, Chair  
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Dawna J. Lopatosky, Acting State Budget Officer  
Bureau of the Budget

SUBJECT: Voluntary Employee Incentive Program – Fiscal Year 2009-10

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Pursuant to Public Law 2009, chapter 213, Part Z, the State Budget Officer is required to report the General Fund savings of the Voluntary Employee Incentive Program.

The attached report reflects savings accrued in fiscal year 2009-10. Please note that the savings generated in the Department of Inland Fisheries & Wildlife was not transferred and adjusted as a result of Article 9, Section 22 of the Maine Constitution.

If you have any questions, please do not hesitate to contact me.

DJL/dw

cc: H. Sawin Millett, Jr., Acting Commissioner  
David Boulter, Executive Director of the Legislative Council

Attachment:

**VOLUNTARY EMPLOYEE INCENTIVE PROGRAM - FISCAL YEAR 2009-10**

<u>ACCOUNT</u>	<u>TITLE</u>	<u>PROGRAM</u>	<u>POS #</u>	<u>SAVINGS</u>
01001A040101	Secretary Specialist Supv	Sporadic Leave	005000890	1,679.00
01001A083301	Planning & Research Assistant	Sporadic Leave	005000595	1,636.00
01001A083301	PS Coord I (Policy Dev Spec)	Sporadic Leave	005000872	1,656.00
01003E085701	Office Associate II	Sporadic Leave	041001657	179.00
01004A022133	Senior Planner	Reduced Work Week	017203141	1,345.00
01004A023691	Senior Planner	Sporadic Leave	017500386A	778.00
01004A023691	Secretary	Sporadic Leave	017500211	533.00
01004A023761	GIS Coordinator	Sporadic Leave	017300311	1,280.00
01004A023761	Marine Geologist	Reduced Work Week	017300114	6680.00
01004A023761	Marine Geologist	Reduced Work Week	017300114	5196.00
01004A023761	Marine Geologist	Reduced Work Week	017300114	2597.00
01004A082114	PS Mgr I (Dir Natrual Areas Div)	Reduced Work Week	017300119	2,318.00
01004A082114	PS Mgr I (Dir Natrual Areas Div)	Reduced Work Week	017300119	829.00
01005AZ07769	Office Specialist II Supv	Sporadic Leave	014000011	961.00
01005AZ07769	Office Specialist I	Reduced Work Week	014000521	2,873.00
01005AZ07769	Office Specialist II Supv	Sporadic Leave	014000011	249.00
01005AZ07769	Office Specialist II Supv	Sporadic Leave	014000011	1,248.00
01005AZ07769	Office Specialist II Supv	Sporadic Leave	014000011	1,000.00
01005AZ07871	Office Specialist I	Reduced Work Week	014000521	2,975.00
01005AZ08173	Regional Education Rep	Reduced Work Week	014001841	14,207.00
01006A024710	Oil & Hazardous Material Specialist II	Sporadic Leave	083301641	1,160.00
01006A024810	Environmental Specialist III	Reduced Work Week	083201367	7,312.00
01006A024810	Environmental Specialist III	Reduced Work Week	083201367	2,436.00
01006A024810	Environmental Specialist III	Reduced Work Week	083201440	1,768.00
01006A024810	Environmental Specialist III	Reduced Work Week	083201367	2,132.00
01006A024810	Environmental Specialist III	Reduced Work Week	083201440	2,555.00
01006A024810	Environmental Specialist III	Reduced Work Week	083201367	1,524.00
01006A024810	Environmental Specialist IV	Sporadic Leave	083201388	297.00
01009A053101	Office Associate II	Sporadic Leave	018120011	437.00
01009A053101	PS Mgr I (Div Dir Lic & Reg)	Sporadic Leave	018120061	331.00
01009A053101	Office Associate II	Sporadic Leave	018120011	630.00
01009A053101	PS Mgr I (Div Dir Lic & Reg)	Sporadic Leave	018120061	331.00

**VOLUNTARY EMPLOYEE INCENTIVE PROGRAM - FISCAL YEAR 2009-10**

<u>ACCOUNT</u>	<u>TITLE</u>	<u>PROGRAM</u>	<u>POS #</u>	<u>SAVINGS</u>
01009A053401	Management Analyst II	Sporadic Leave	018670345	768.00
01009A053401	Management Analyst II	Sporadic Leave	018670345	767.00
01009A053401	Management Analyst II	Sporadic Leave	018670345	768.00
01009A053401	Management Analyst II	Sporadic Leave	018670345	1,464.00
01009A053401	Biologist III	Sporadic Leave	018670021	95.00
01009A053501	Biologist II	Sporadic Leave	018680421	326.00
01009A053501	Biologist II	Sporadic Leave	018680421	326.00
01009A053501	Fish Culturist	Unpaid Leave	018450161	6,084.00
01009A053601	Biologist I	Reduced Workweek	018651137	417.00
01009A053601	Biologist I	Reduced Workweek	018651137	155.00
01009A053601	Biologist I	Reduced Workweek	018651137	155.00
01009A053601	Biologist I	Reduced Workweek	018651137	155.00
01009A053601	Biologist I	Reduced Workweek	018651137	103.00
01009A053601	Biologist I	Reduced Workweek	018651137	52.00
01009A053601	Biologist I	Reduced Workweek	018651137	309.00
01009A053601	Biologist I	Reduced Workweek	018651137	1,546.00
01009A053601	Biologist I	Reduced Workweek	018651137	103.00
01009A053701	Office Associate II	Sporadic Leave	018402471	290.00
01009A053701	Office Associate II	Sporadic Leave	018402471	290.00
01010A010001	Office Assistant II	Sporadic Leave	020001226	38.00
01010A010001	Office Assistant II	Sporadic Leave	020001300	38.00
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020312416	985.00
01010A012901	Reimbursement Specialist	Sporadic Leave	020003319	107.00
01010A012901	Reimbursement Specialist	Sporadic Leave	020003319	1,273.00
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020312417	516.00
01010A012901	Office Associate II	Sporadic Leave	020001499	92.00
01010A012901	Provider Relations Specialist	Sporadic Leave	020001997	152.00
01010A012901	Medical Care Coordinator	Sporadic Leave	020002842	165.00
01010A012901	Medical Care Coordinator	Sporadic Leave	020003060	1,068.00
01010A012901	Reimbursement Specialist	Sporadic Leave	020003318	531.00
01010A012901	Office Associate II	Sporadic Leave	020312278	137.00
01010A012901	Office Associate I	Sporadic Leave	020312352	38.00
01010A012901	Senior Medical Claims Adjuster	Sporadic Leave	020001601	140.00
01010A012901	Office Associate I	Sporadic Leave	020312352	113.00
01010A012901	Office Assistant II	Unpaid Leave	020312358	791.00
01010A012901	Office Assistant II	Unpaid Leave	020312358	468.00
01010A012901	Medical Care Coordinator	Sporadic Leave	020002842	248.00
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020312416	615.00
01010A012901	Office Associate II	Sporadic Leave	020312367	229.00
01010A012901	Office Associate II	Sporadic Leave	020002648	36.00
01010A012901	Office Assistant II	Unpaid Leave	020312358	289.00
01010A012901	Reimbursement Specialist	Sporadic Leave	020003319	531.00
01010A012901	Office Associate II	Sporadic Leave	020312278	345.00

## VOLUNTARY EMPLOYEE INCENTIVE PROGRAM - FISCAL YEAR 2009-10

ACCOUNT	TITLE	PROGRAM	POS #	SAVINGS
01010A012901	Comprehensive Health Planner II	Sporadic Leave	020312417	643.00
01010A012901	Reimbursement Specialist	Sporadic Leave	020001993	237.00
01010A012901	Supv Professional Claims Review	Sporadic Leave	020003175	243.00
01010A014201	Office Associate II	Unpaid Leave	031002291	2,776.00
01010A014201	Office Associate II	Unpaid Leave	031002291	868.00
01010A014301	Office Specialist I Mgr Supv	Sporadic Leave	020311811	208.00
01010A014301	Public Health Nurse I	Sporadic Leave	020330531	953.00
01010A014301	Medical Support Specialist Records	Unpaid Leave	020312511	13,515.00
01010A019601	Customer Rep Associate II	Position Leave	020225431	1,306.00
01010A045201	Human Services Caseworker	Reduced Workweek	020227595	11,388.00
01010A045201	Human Services Caseworker	Reduced Workweek	020222691	8,608.00
01010A045201	Human Services Caseworker	Unpaid Leave	020002485	7,022.00
01010A045201	Human Services Caseworker	Reduced Workweek	020227571	8,267.00
01010A045201	Human Services Caseworker	Reduced Workweek	020230021	1,440.00
01010A045201	Human Services Caseworker	Unpaid Leave	020002496	5,361.00
01010A045201	Human Services Caseworker	Sporadic Leave	020227597	466.00
01010A045201	Human Services Caseworker	Unpaid Leave	020227597	3,948.00
01010A045201	Human Services Caseworker	Sporadic Leave	020221151	448.00
01010A045201	Human Services Caseworker	Sporadic Leave	020230021	360.00
01010A045201	Human Services Caseworker	Unpaid Leave	020227608	8,041.00
01010A045301	Family Independence Specialist	Sporadic Leave	020001556	808.00
01010A045301	Office Assistant II	Sporadic Leave	020221681	944.00
01010A045301	Family Independence Specialist	Sporadic Leave	020227380	856.00
01010A045301	Office Assistant II	Sporadic Leave	020221681	316.00
01010A092701	Medical Care Coordinator	Sporadic Leave	020002843	220.00
01010A092701	Medical Care Coordinator	Sporadic Leave	020002843	146.00
01010A092701	Medical Care Coordinator	Sporadic Leave	020002843	146.00
01010A092701	Medical Care Coordinator	Sporadic Leave	020002842	168.00
01010AZ03401	Physician III	Sporadic Leave	032001921	2,144.00
01010AZ03401	Physician III	Sporadic Leave	032001921	2,146.00
01010AZ03401	Physician III	Sporadic Leave	032001921	715.00
01010AZ03501	Management Analyst II	Sporadic Leave	020002095	3,391.00
01010AZ03601	Secretary Associate	Sporadic Leave	020002205	549.00
01010AZ03601	Office Associate II	Sporadic Leave	020002708	206.00
01010AZ03601	Office Associate II	Sporadic Leave	020002951	760.00
01010AZ03601	Social Services Program Spec II	Sporadic Leave	020220013	574.00

## VOLUNTARY EMPLOYEE INCENTIVE PROGRAM - FISCAL YEAR 2009-10

ACCOUNT	TITLE	PROGRAM	POS #	SAVINGS
01010AZ03601	Health Services Consultant	Sporadic Leave	020312272	451.00
01010AZ03601	Clerk IV	Sporadic Leave	020312466	309.00
01010AZ03601	PS Mgr II (Dir Certificate of Needs)	Sporadic Leave	020003143	582.00
01010AZ03601	Office Associate II	Sporadic Leave	020002951	353.00
01010AZ03601	Health Services Consultant	Unpaid Leave	020312301	2,061.00
01010AZ03601	Office Associate II	Sporadic Leave	020002708	137.00
01010AZ03601	Office Associate II	Sporadic Leave	020002708	137.00
01010AZ03601	Social Services Program Spec II	Sporadic Leave	020312469	145.00
01010AZ03601	Health Services Consultant	Sporadic Leave	020002850	321.00
01010AZ03601	Office Associate II	Sporadic Leave	020312277	87.00
01010AZ03601	Office Associate II	Sporadic Leave	020002708	206.00
01010AZ03601	Office Associate II	Sporadic Leave	020312277	201.00
01010AZ03601	Office Associate II	Sporadic Leave	020002708	206.00
01010AZ03601	Office Associate II	Sporadic Leave	020002708	411.00
01010AZ03601	Office Associate II	Sporadic Leave	020312277	58.00
01010AZ04001	Human Services Caseworker	Sporadic Leave	020001796	1,163.00
01013A002701	Marine Resource Specialist I	Reduced Workweek	072002414	769.00
01013A002701	Marine Resource Specialist I	Unpaid Leave	072002414	1,229.00
01014A012102	Mental Health Casework Supv	Sporadic Leave	030304462	5,148.00
01014A012102	Statistician I	Sporadic Leave	030004712	1,646.00
01014A012102	Statistician I	Sporadic Leave	030004712	822.00
01014A012102	Statistician I	Sporadic Leave	030004712	823.00
01014A012260	Social Services Program Spec I	Position Leave	030303936	4,876.00
01014A012260	MR Resources Coordinator	Sporadic Leave	030004369	733.00
01014A012260	MH & MR Caseworker	Sporadic Leave	030303920	2,788.00
01014A012260	Social Services Program Spec I	Sporadic Leave	030303936	1,163.00
01014A013607	Nurse III	Reduced Workweek	030004608	1,675.00
01014A013607	MH & MR Caseworker	Sporadic Leave	030304162	2,323.00
01014A013607	Social Services Manager I	Sporadic Leave	030304258	927.00
01014A013607	MH & MR Caseworker	Sporadic Leave	030304162	1,163.00
01014A013607	Physician III	Sporadic Leave	030004646A	1,684.00
01014A013607	Nurse III	Reduced Workweek	030004608	2,433.00
01014B015501	Hospital Nurse II	Sporadic Leave	031222061B	1,425.00
01014B073310	Nurse IV	Sporadic Leave	031003347B	628.00
01016A029101	Forensic Chemist II	Unpaid Leave	065007347	10,891.00
01016A029101	DNA Forensic Analyst	Reduced Workweek	065007348	810.00

## VOLUNTARY EMPLOYEE INCENTIVE PROGRAM - FISCAL YEAR 2009-10

ACCOUNT	TITLE	PROGRAM	POS #	SAVINGS
05A029301	Office Associate II	Sporadic Leave	065301086	334.00
01018A005701	Architect	Unpaid Leave	004500358	3,853.00
01018A008001	Boiler Engineer	Sporadic Leave	031110621	1,343.00
01018F005601	PS Coord II (Financial Mgmt Coord)	Sporadic Leave	016050654	2,861.00
01018H003801	PS Coord I (Sr Personnel Analyst)	Sporadic Leave	004900201	1,277.00
01018H003801	Personnel Specialist	Sporadic Leave	004900539	1,171.00
01018H003801	PC Coord I (HR Dev Consultant)	Reduced Workweek	004900301	3,525.00
01018H003801	Personnel Specialist	Sporadic Leave	004900539	1,171.00
01018H003801	PS Coord I (HR Dev Consultant)	Reduced Workweek	004900301	7,029.00
01019A058512	Development Project Officer	Sporadic Leave	136000141	511.00
01019A058705	Development Project Officer	Sporadic Leave	136000141	511.00
01027A006701	Senior Auditor	Unpaid Leave	007000411	2,159.00
01027A006701	Senior Auditor	Unpaid Leave	007000411	4,992.00
01094E041401	Secretary Associate Legal	Sporadic Leave	075000892	2,553.00
01094E041401	Secretary Associate Legal	Sporadic Leave	075000892	2,658.00
01094Q021741	Customer Rep Assistant II	Sporadic Leave	014701329	279.00
01094Q021741	PS Mgr II (Library Division Director)	Sporadic Leave	014701312	1,792.00
01094Q021741	Customer Rep Assistant II	Sporadic Leave	014701211	877.00
01094Q021741	Customer Rep Assistant II	Sporadic Leave	014701211	1,168.00
01094Q021741	Librarian II	Reduced Workweek	014700351	1,974.00
01094Q021741	Customer Rep Assistant II	Sporadic Leave	014701329	697.00
01094Q021741	Librarian I	Reduced Workweek	014700571	2,290.00
01094Q021741	Customer Rep Assistant II	Sporadic Leave	014700631	456.00
01094Q021741	Librarian I	Reduced Workweek	014700571	2,290.00
01094Q021741	Librarian II	Sporadic Leave	014700351	494.00
<b>TOTAL</b>				<b>283,486.00</b>