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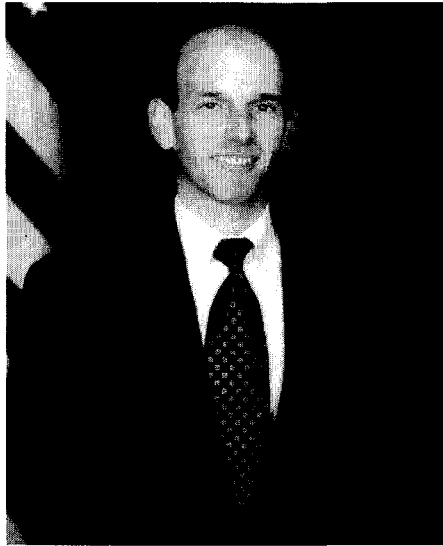
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MAINE STATE GOVERNMENT ANNUAL REPORT 2007-2008



**A Compilation of
Annual Reports of
State Departments and Agencies**

Published at
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2008**



**John Elias Baldacci
Governor of Maine**

Compiled and edited by the
**Department of Administrative and Financial Services,
Bureau of the Budget**

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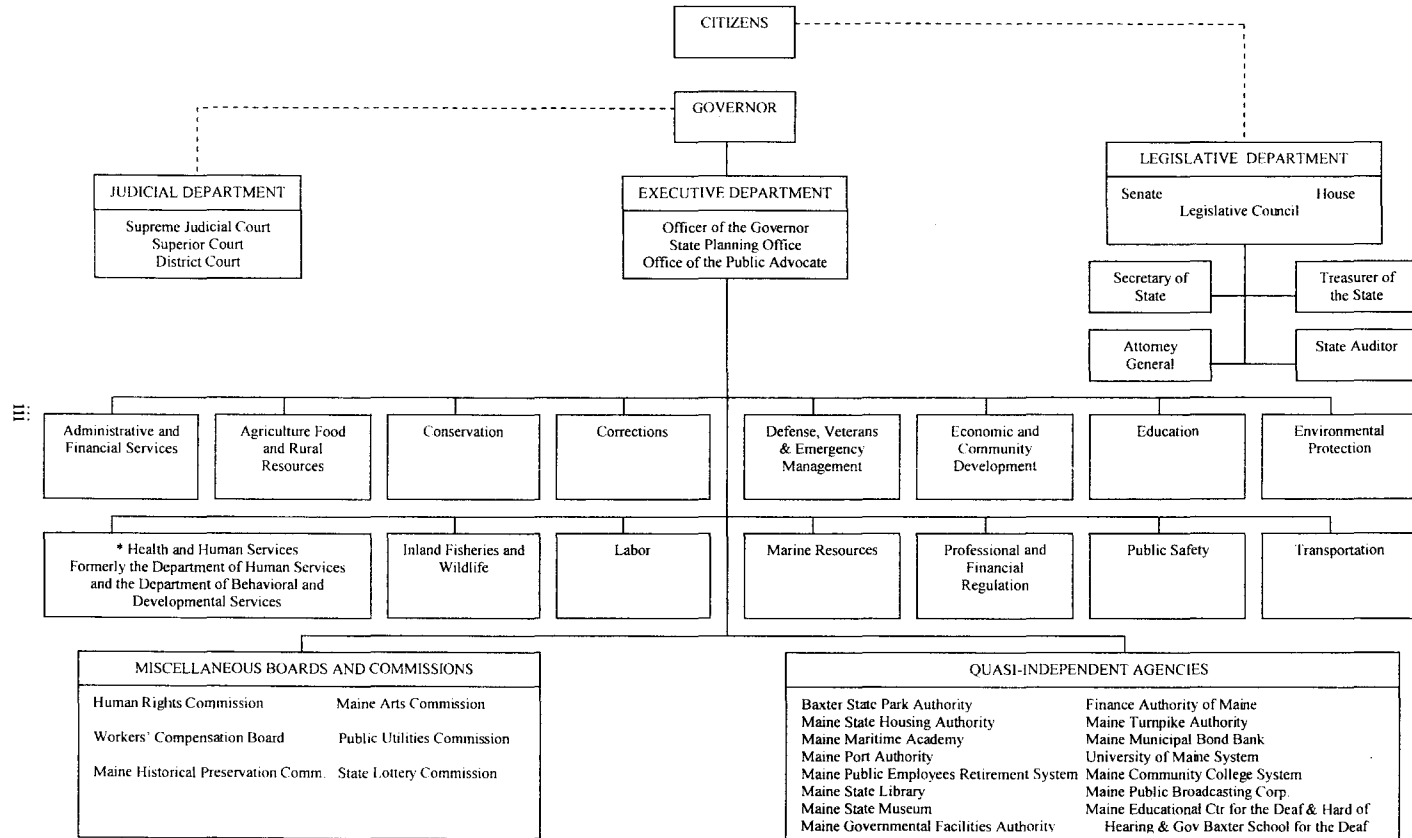
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The text of the Maine State Government Annual Report is meant to be a lightly-edited narrative report of the organizational units of State Government and is not intended as legal authority either for judicial notice or legal citation.

ORGANIZATIONAL CHART OF MAINE STATE GOVERNMENT



* Public Law 2003 chapter 689 as passed at the 2nd Special Session of the 121st Legislative established the Department of Health and Human Services on July 1, 2004. This change will be reflected in the Annual Report for 2009-2010.

FOREWORD

The *Maine State Government Annual Report* is compiled by the Bureau of the Budget on behalf of the Governor pursuant to the Maine Revised Statutes, Title 5, chapter 3, sections 43 - 46. It documents, in convenient reference form, the administrative and financial structure, activities and accomplishments of the agencies of the State Government. In accordance with legislative intent, it replaces a profusion of costly annual or biennial reports independently published by state departments and agencies, and it establishes accountability with respect to many agencies, boards and commissions not previously subject to reporting requirements.

The *Maine State Government Annual Report* reflects the scope and diversity of Maine State Government operations during the fiscal period covered by this report. The mass of reports accumulated by the Bureau of the Budget have been edited and revised as necessary to conform to statutory requirements and the overall report concept.

Individual reports of departments, their principal subdivisions, and other agencies generally feature seven basic elements of construction as follows:

1. Identification Summary
2. Purpose
3. Organizational Background
4. Program
5. Licenses, Permits, etc.
6. Publications
7. Finances, Fiscal Year

This form of construction is used wherever possible in all reports. However, in view of certain inconsistencies and questions which may arise concerning nomenclature, the following discussion of terms and report construction may be of assistance.

IDENTIFICATION SUMMARY. This section "headlines" the report of each agency and serves to identify the agency, its executive officers, central office location and telephone number. Specific items appearing in the agency heading, which may require some interpretation, include the following:

Established: This reflects the year in which the organizational unit was created as a statutory or administrative entity, despite a subsequent change of name. If, at some point in time, the department or agency experienced a major reorganization in terms of administrative structure, purpose or function, the year in which the change occurred is considered the year it was established.

Reference:

Policy Area. There are 9 broad areas of emphasis under which all activities of State Government are categorized. Each organizational unit reported in the *Maine State Government Annual Report* is assigned to the Policy Area which most appropriately identifies the prevailing nature of its legislation. Each of the 9 Policy Areas has been assigned a name and a 2-digit number as follows:

- 00 Governmental Support and Operations
- 01 Economic Development and Workforce Training
- 02 Education
- 03 Arts, Heritage and Cultural Enrichment
- 04 Natural Resources Development and Protection
- 05 Health and Human Services
- 06 Justice and Protection
- 07 Business Licensing and Regulation
- 08 Transportation Safety and Development

Umbrella. In order to make the list of organizational units manageable, they have been classified based on the relationship between them. This was done by two criteria:

- a) Each State Department, the Public Utilities Commission, Maine Maritime Academy, and the Board of Trustees of the University of Maine System was assigned a different 2-digit number and each unit which was, by law, determined to be a part of these was assigned to that 2-digit "umbrella" number. Thus all units carrying an "01" in front of their 3-digit unit number are part of the Department of Agriculture, Food and Rural Resources, for example.

Each of these Umbrellas has been assigned a name and a 2-digit number as follows:

- 01 Department of Agriculture, Food and Rural Resources
- 02 Department of Professional and Financial Regulation
- 03 Department of Corrections
- 04 Department of Conservation
- 05 Department of Education
- 06 Department of Environmental Protection
- 07 Executive Department
- 09 Department of Inland Fisheries and Wildlife
- 10 Department of Human Services
- 12 Department of Labor
- 13 Department of Marine Resources
- 14 Department of Behavioral and Developmental Services
- 15 Department of Defense, and Emergency Services
- 16 Department of Public Safety
- 17 Department of Transportation
- 18 Department of Administrative and Financial Services
- 19 Department of Economic and Community Development
- 26 Department of the Attorney General
- 27 Department of Audit
- 28 Office of Treasurer of State
- 29 Department of the Secretary of State
- 30 Legislative Department
- 31 Law and Legislative Reference Library
- 32 Reserve Fund for State House Preservation and Maintenance
- 33 Office of Program Evaluation and Government Accountability
- 40 Judicial Department
- 65 Public Utilities Commission
- 75 Maine Maritime Academy
- 78 Board of Trustees of the University of Maine System

- b) The many independent units - *not* part of the umbrellas listed above - were assigned to *one of five 2-digit umbrella numbers* which helped to classify the units in terms of the prevailing nature of their statutory or other authority or relationship to State Government. Thus umbrella "90" identifies those that "Regulate", "92" those that "Advise", etc. Each of these umbrellas has been assigned a name and a 2-digit number as follows:

- 90 Independent Agencies - Regulatory
- 92 Independent Agencies - Advisory
- 94 and 95 Independent Agencies - Other
- 98 Independent Agencies - Interstate Compact
- 99 Independent Agencies - Not Part of State Government

Unit. Each State Government organizational unit created by the Constitution, Statute or Private and Special Law has been assigned a different *3-digit number*. Each unit created by Legislative Order, by Judicial Order, by Executive Order of the Governor - or, in a few cases, by other acceptable authority - has been assigned its parent's *3-digit number* followed by a *letter*.

Unit Citation. Reported here is the legal citation which created the organizational unit. When one locates this citation in the appropriate document, one should find additional data relating to its purpose, authority and membership close by. If such a citation appears in the Statutes, that is the entry used since it has closer proximity to additional meaningful data than, for example, a Constitutional citation.

Average Count - All Positions and Legislative Count. The *Average Count - All Positions* represents the full-time equivalent of all positions authorized by the Legislature for the time frame covered by this report. The *Legislative Count*, where applicable, represents the count associated with only positions that have been authorized for 52 weeks per year.

Organizational Units. Listed under this heading are all organizational units, both statutorily and administratively - created, which are an integral part of the agency. Most of these organizational units are either discussed in the accompanying text or are presented separately in a successive report.

PURPOSE: This is a brief expression of the agency's overall objective, purpose or mission. This section also outlines the primary responsibilities of the agency as specified by statute or expressed in other legal instruments which authorize the agency to perform certain functions or conduct certain activities. There is no attempt to state the full extent of the agency's powers and duties which are often interspersed throughout the law. One interesting aspect of the laws relating to the Executive Branch is that the statutes seldom confer powers of the State upon administrative units, but rather upon administrative officials. This is reflected in many reports where a department or agency created by statute is indicated as functioning solely through authority vested in its executive head. There are some reports, however, where this distinction is not noted.

ORGANIZATION: It is characteristic of the State Government to exist in an organizational flux as it is modified and altered by each successive Legislature and each Administration to meet contemporary needs for programs and services. This section offers some clarification of the past and present administrative position of each principal agency in the hierarchy of Maine State Government in an effort to minimize confusion caused by name-changing, establishment, abolishment, transfer and merger of agencies and their subdivisions. The organizational background is based upon that contained in the *Maine Revised Statutes Annotated*, as amended, and the *Public Laws of the State of Maine*.

PROGRAM: Although the identification, administration and organization of state agencies are significant to the purposes of this report, an account of their specific activities and accomplishments during the past fiscal year is fundamental.

At the departmental level, the program summary generally consists of a broad review of overall departmental activity, with details provided in the reports of component organizational units which follow. Several departments are unique in that they embrace a number of somewhat autonomous units under the general administrative direction of an executive head. In such instances, the department's program summary may be comprised solely of the reports of its component units.

LICENSES, PERMITS, ETC.: Many state agencies issue licenses, permits, registrations or certificates. This heading is an attempt to assemble such information in a broad-interest document.

PUBLICATIONS: This section provides an opportunity for an agency to make known additional information concerning its programs and products by listing its available publications.

FINANCES, FISCAL YEAR: Financial data relating to agency operations during the past fiscal year displays all agency expenditures by category and type of fund.

This data is generated from the Budget and Financial Management System (BFMS) supplemented by data not included in the State's accounting system or not carried in sufficient completeness as to present a useful picture. Examples of the latter are the University of Maine System and the Maine Maritime Academy. Data relating to enterprise-type accounts reflect only those expenditure elements which are included in the work program process.

Expenditures of the agency are indicated by fund and line category detail in general accordance with the State's accounting system. Some categories are split and some are combined in an effort to meet what is interpreted to be the intent of the Annual Report law.

The chief administrative unit of each department-type umbrella will have two financial displays: one which records the summary of all expenditures for the umbrella; and one for those expenditures relevant only to the operation of the chief administrative unit. Since BFMS deals with "rounded" whole-dollars, some small dollar differences will exist between this report and the Financial Report issued by the State Controller.

This Maine State Government Annual Report is the culmination of a joint effort to produce an understandable documentation of the structure and operations of Maine State Government during a particular year in its history. It has been an attempt to create a factual, objective and definitive reference of permanent value in a manner, hopefully, in keeping with the spirit and the intent of the law and in the interests of promoting greater comprehension of the workings of the State Government and its responsibility and responsiveness to the public it serves. How closely this report achieves these objectives is left to the judgment of those who will use it.

THE EDITOR

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

RYAN LOW, COMMISSIONER

Central Office: 3RD FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 78 STATE HOUSE STATION, AUGUSTA, ME 04333-0078 *FAX:* (207) 624-7804

Established: 1992

Telephone: (207) 624-7800

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 106 ; *Citation:* T0005 *M.R.S.A., Sect.* 000000281

Average Count--All Positions: 1461.144

Legislative Count: 1460.00

Units:

OFFICE OF THE STATE CONTROLLER

BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY

OPERATIONS

BUREAU OF THE BUDGET

CAPITOL PLANNING COMMISSION

CENTRAL FLEET MANAGEMENT DIVISION

STATE CLAIMS COMMISSION

STATE EMPLOYEE HEALTH COMMISSION

DIVISION OF FINANCIAL AND PERSONNEL SERVICES

BUREAU OF GENERAL SERVICES

BUREAU OF HUMAN RESOURCES

OFFICE OF INFORMATION TECHNOLOGY

INFORME

STATE LIQUOR AND LOTTERY COMMISSION

BUREAU OF REVENUE SERVICES

DIVISION OF RISK MANAGEMENT

PURPOSE:

The Department of Administrative and Financial Services is responsible for providing central administrative and financial services to the departments and agencies of State government.

ORGANIZATION:

The Department of Administration was established through Chapter 785 of the Public Laws of 1985, effective July 1, 1986. This legislation provided for a major reorganization of central financial and administrative units in state government. The former Department of Finance and Administration was dissolved, with fiscal management and revenue units placed in the Department of Finance, and Administrative service units placed in the Department of Administration. Public Laws of 1991, Chapter 780 merged the Department of Administration with the Department of Finance to establish the Department of Administration and Financial Services. Public Laws of 2005, Chapter 12, authorized the Commissioner to review the current organizational structure of payroll, personnel and accounting units to improve organizational efficiency and cost-effectiveness. Six service centers were created to provide personnel administration, employee relations, general administration and budget management to departments and agencies of state government.

PROGRAM:

The programs of the Department are implemented through its bureaus, divisions, and other program component units. The primary emphasis is to provide responsive, high quality, and cost effective services to State departments and agencies and related public institutions.

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	63,836,356	19,935,105	76,391	842,370		42,982,490
HEALTH BENEFITS	22,001,627	7,311,409	20,536	363,065		14,306,617
RETIREMENTS	11,013,425	3,459,111	16,783	142,115		7,395,416
OTHER FRINGE BENEFITS	1,072,097	335,601	1,522	14,561		720,413
COMPUTER SERVICES	19,952,283	15,687,489	270,892	151,181		3,842,721
CONTRACTUAL SERVICES	90,605,210	9,655,007	4,836,703	1,177,576		74,935,924
RENTS	5,044,140	1,453,749	747,769	10,234		2,832,388
COMMODITIES	5,316,905	3,989,879	92,587	201,181		1,033,258
GRANTS, SUBSIDIES, PENSIONS	54,552,825	34,203,389	10,432,595		393,511	9,523,330
BUILDING IMPROVEMENTS	1,070,170	1,057,800	12,370			
EQUIPMENT	2,334,221	22,998	2,310,920			303
INTEREST-DEBT RETIREMENT	7,735,802	6,437,746		667,675		630,381
TRANSFER TO OTHER FUNDS	419,181,180	4,238,538	76,830	7,770		414,858,042
COST OF GOODS SOLD	22,466,908	11,970,307				10,496,601
TOTAL EXPENDITURES	726,183,149	119,758,128	18,895,898	3,577,728	393,511	583,557,884

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	257,841	257,841				
HEALTH BENEFITS	70,724	70,724				
RETIREMENTS	55,989	55,989				
OTHER FRINGE BENEFITS	5,125	5,125				
COMPUTER SERVICES	7,816	7,816				
CONTRACTUAL SERVICES	127,377	40,878	10,533			75,966
COMMODITIES	221	221				
GRANTS, SUBSIDIES, PENSIONS	386,779	270,000	116,779			
TOTAL EXPENDITURES	911,872	708,594	127,312			75,966

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Mail Address: 14 STATE HOUSE STATION, AUGUSTA, ME 04333-0014 *FAX:* (207) 287-4601

Established: 1931 *Telephone:* (207) 626-8421

Reference: Policy Area:00 ; Umbrella: 18 Unit: 119 ; Citation: T0005 M.R.S.A., Sect. 000001541

Average Count--All Positions: 26.00 *Legislative Count:* 26.00

PURPOSE:

The Office of the State Controller maintains accounting policy and records according to Government Accounting Standards Board (GASB) rules. The powers and duties of the Bureau are detailed in Title 5, section 1541 of the Maine Revised Statutes Annotated.

ORGANIZATION:

The Bureau of Accounts and Control was created in 1931 as an organizational unit of the Department of Administrative and Financial Services. The Bureau was renamed to be the Office of the State Controller during the second special session of the 121st Legislature. The Bureau is under the direction of the State Controller who is appointed for an indefinite period by the Commissioner of Administrative and Financial Services, subject to the

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

approval of the Governor.

PROGRAM:

The Bureau is an administrative agency responsible for maintaining and reporting all state financial transactions. Staff analyzes fiscal transactions and payrolls to ensure legality and correctness. In addition, the Office of the State Controller provides internal audit support for the agencies that comprise state government. Official financial records for all state agencies and programs are administered by the Bureau staff. The Bureau's Financial Reporting Unit prepares and publishes the state's Comprehensive Annual Financial Report (CAFR), based on Generally Accepted Accounting Principals (GAAP). The CAFR includes both blended and discretely presented Component Units. The State Auditor audits the CAFR that is delivered to a wide audience. The CAFR for fiscal year 2007 received the Certificate of Excellence in Financial Reporting for the first time in the Bureau's history.

The Maine Financial and Administrative Statewide Information System (MFASIS) is the State's ERP or legacy IT system. Bureau staff work closely with the (OIT) MFASIS team and state agencies to maintain and enhance MFASIS. Three production systems make up MFASIS: Accounting, Budget, and Human Resources. A data warehouse for all production systems is provided for statewide budget, accounting, human resources and payroll data. Queries to the warehouses can provide ad hoc or regular management reports, valuable data sorts, or specific data required in the course of completing fiscal work. The Bureau implemented a significant upgrade of the accounting system for the start of fiscal year 2008. The accounting production system is used to process over 2.2 million payables and another 550,000 accounting transactions annually. All payments above \$5,000 are reviewed and approved by Bureau staff.

The Human Resource production system keeps current personnel, payroll and position control information. This system issues over 370,000 payroll payments annually, with about 94% via direct deposit (electronic) and the balance via paper checks. The Bureau's Payroll Unit audits agency payroll input and initiates statewide payroll weekly. Other system functionality key to the work

of the Payroll Unit includes tax withholding data and W-2 production. The most recent enhancement to the HR system is the introduction of MS-TAMS (Maine State Time and Attendance System). Currently, MS-TAMS is used by more than 8,700 employees.

PUBLICATIONS:

The Comprehensive Annual Financial Report for the State of Maine - Free

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF THE STATE CONTROLLER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,311,901	1,311,901				
HEALTH BENEFITS	442,680	442,680				
RETIREMENTS	268,171	268,171				
OTHER FRINGE BENEFITS	24,772	24,772				
COMPUTER SERVICES	7,360,807	7,360,807				
CONTRACTUAL SERVICES	340,877	340,877				
COMMODITIES	15,427	15,427				
TOTAL EXPENDITURES	9,764,635	9,764,635				

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS

DAN GWADOSKY, DIRECTOR

Central Office: 10 WATER STREET, HALLOWELL, ME 04347

Mail Address: 8 STATE HOUSE STATION, AUGUSTA, ME 04333-0008

FAX: (207) 287-6769

Established: 1992

Telephone: (207) 287-3721

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 553 ; *Citation:* T0005 *M.R.S.A., Sect.* 000021006

Average Count--All Positions: 26.000

Legislative Count: 26.00

PURPOSE:

The purpose of the Bureau of Alcoholic Beverages and Lottery Operations is to provide exceptional public service for the pricing, listing, delisting of spirits and fortified wines and the complete distribution and sales of Maine State, Tri-State and Multi-State Lottery games. The Bureau is authorized, through its Director, as the Chief Administrative Officer of the State Liquor and Lottery Commission, to have general charge of the office and records, employ personnel and make expenditures as necessary; and to conduct, with the guidance of the Commission, the administration of laws relating to the sale of spirits, fortified wines at agency liquor stores. The Bureau is also responsible for the distribution and the sale of lottery products through licensed Lottery agents.

ORGANIZATION:

The State's regulation of liquor originated in 1862 with the establishment of a Commission to Regulate Sale of Intoxicating Liquors and to have control of liquors kept and sold for medicinal and manufacturing purposes. In 1987 the Commission was increased to five members. A State Lottery was approved by public referendum in November 1973 for the purpose of generating additional revenues for the State's General Fund. The first State Lottery Commission was appointed in January 1974. In 1992, the Maine State Lottery and the Bureau of Alcoholic Beverages were combined to become The Bureau of Alcoholic Beverages and Lottery Operations. The following year, 1993, the Maine State Liquor Commission and State Lottery Commission merged into a single, combined Commission of five members. In 2004, the State signed a 10-year contract with a private vendor to lease the State's wholesale liquor activities associated with distributing and selling spirits and fortified wines. The Bureau provides oversight of the lease agreement with the vendor. The Bureau is administered by the Bureau's Director with the guidance of The Liquor and Lottery Commission.

PL 1991, Chapter 780 merged the Bureau of Alcoholic Beverages and the Bureau of Lottery. Of the 27 State Liquor Stores, LD 300, Part V, Section V-3 mandated the closure of eight (8) by December 31, 2001 and another six (6) by October 31, 2002.

Public Law 2003, Chapter 20, mandated the closure of the remaining 13 State liquor stores to be completed by November 30, 2003 and authorized the lease of the wholesale liquor business.

PROGRAM:

The Bureau continues to run, as in past years, with goals being reached and revenues generated to the General Fund.

LICENSES:

PL 1991 Chapter 780 Liquor Licensing in the Department of Public Safety, Bureau of Liquor Enforcement.
Lottery Sales Agents Licensing.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	999,671					999,671
HEALTH BENEFITS	389,932					389,932
RETIREMENTS	173,184					173,184
OTHER FRINGE BENEFITS	12,825					12,825
COMPUTER SERVICES	30,006					30,006
CONTRACTUAL SERVICES	2,062,662					2,062,662
RENTS	443,005					443,005
COMMODITIES	53,313					53,313
TRANSFER TO OTHER FUNDS	174,570,906					174,570,906
TOTAL EXPENDITURES	178,735,504					178,735,504

BUREAU OF THE BUDGET

ELLEN SCHNEITER, STATE BUDGET OFFICER

Central Office: 3RD FLOOR CROSS OFFICE BLDG, AUGUSTA, ME 04333-0058

Mail Address: 58 STATE HOUSE STATION, AUGUSTA, ME 04333-0058 *FAX:* (207) 624-7826

Established: 1931

Telephone: (207) 624-7810

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 117 ; *Citation:* T0005 *M.R.S.A., Sect.* 0000001662

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The Bureau of the Budget is authorized to prepare and submit biennially to the Governor or the Governor-elect a State budget document; to examine and recommend for approval the work program and quarterly allotments of each department and agency of State Government before the appropriations or other funds of such departments and agencies become available for expenditure; to examine and recommend for approval any changes in these work programs and quarterly allotments during the fiscal year; to constantly review the administrative activities of the departments and agencies of the State, study organization and administration, investigate duplication of work, formulate plans for better and more efficient management, and report periodically to the Governor and on request to the Legislature; and to make rules and regulations, subject to the approval of the Commissioner of Administrative and Financial Services, for carrying out State budget laws.

ORGANIZATION:

The Bureau of the Budget is an organizational unit of the Department of Administrative & Financial Services under the direction of the State Budget Officer who is appointed by the Commissioner of Administrative & Financial Services.

PROGRAM:

Activities of the Bureau primarily involve the State's budgetary process. On or before September 1st of even-numbered years, all entities of State Government and corporations and associations desiring to receive State funds under provision of law, submit to the Bureau their expenditure and appropriation requirements for each fiscal year of the upcoming biennium. The Bureau prepares the State Budget Document which is composed of the following parts: (1) the budget message by the Governor or Governor-elect which outlines financial policy; and (2) detailed estimates of expenditures and revenues, including statements of the State's bond indebtedness.

After legislative appropriation, the Bureau reviews and considers requested allotments by quarter with respect to the work program of each entity of State government. Work programs are required to be submitted to the Bureau no later than June 1st of each year. Work programs may be revised during the fiscal year, subject to the approval of the State Budget Officer and the Governor.

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The Bureau also produces the Maine State Government Annual Report, prepares budget forecasts for financial planning and analyses and prepares General Fund and Highway Fund revenue forecasts through consensus forecasting pursuant to Title 5, chapter 151-B.

PUBLICATIONS:

State Budget Document Maine State Government Annual Report, available from the Division of Purchases, Central Printing Division, 9 State House Station, Augusta ME 04333-0009
Revenue & Expenditure Projection - General Fund and Highway Fund - Fiscal Years 2002 - 2005

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF THE BUDGET	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	798,610	746,648		51,962		
HEALTH BENEFITS	208,902	193,651		15,251		
RETIREMENTS	145,941	134,658		11,283		
OTHER FRINGE BENEFITS	10,651	9,606		1,045		
COMPUTER SERVICES	34,773	32,295		2,478		
CONTRACTUAL SERVICES	44,003	41,165		2,838		
COMMODITIES	1,592	1,464		128		
TOTAL EXPENDITURES	1,244,472	1,159,487		84,985		

CAPITOL PLANNING COMMISSION

CHIP GAVIN, DIRECTOR

Central Office: MUSKIE BUILDING, 2ND FLOOR, AUGUSTA, ME 04333

Mail Address: 77 STATE HOUSE STATION, AUGUSTA, ME 04333-0077

Established: 1967

Reference: Policy Area:00 ; Umbrella: 18 Unit: 134 ; Citation: T0005 M.R.S.A., Sect. 000000298

FAX: (207) 287-4008

Telephone: (207) 624-7344

PURPOSE:

The Capitol Planning Commission was established to ensure the orderly development of the Capitol Area and provide effective planning for possible further growth to the governmental agencies of the State of Maine in Augusta.

ORGANIZATION:

The Capitol Planning Commission was established and abolished in 1972 and recreated in 1973, and amended in 2005 through Chapter 123. The Commission consists of the Director of the State Planning Office, ex-officio, seven members appointed by the Governor, and a member of the Augusta City Council. The Governor's appointees must include: one resident of the Capitol Planning District; two residents of the City of Augusta; and four Maine citizens. In 2005, terms of Commission members were extended to five years. The Commission elects a chairman from its membership and, while the Bureau of General Services serves as a secretariat of the Commission in exercising its administration, it may employ such assistance as it deems necessary. The Bureau of General Services also provides staff support. The Commission must meet at least once every four months.

PROGRAM:

The Capitol Planning Commission, including a subcommittee reviewing and revising zoning districts and rules, met 5 times during fiscal year 2007. The Commission discussed the following:

Updating the State Facilities Master Plan

Future use of the Gannett House by the Friends of the Blaine House

Blaine House electrical project and the installation of gates at the State Street entrance

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Granite bench installation near the Civilian Conservation Corps Memorial
Cultural Building exterior banners
Burton Cross Building penthouse facade renovations
19 Union Street/former Labor Building renovation project
Sale of the Stone Building and the Brick Farmhouse on the East Campus as well as
the Stevens School Complex in Hallowell

LICENSES:

Special or Temporary Use Permits
Sign Permits
Approvals for Large and Small Projects

PUBLICATIONS:

Capitol Planning Commission Rules and Regulations

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain
comprehensive fiscal data relative to this unit.

CENTRAL FLEET MANAGEMENT DIVISION

CHIP GAVIN, DIRECTOR

Central Office: COLUMBIA STREET, AUGUSTA, ME 04333

Mail Address: 106 STATE HOUSE STATION, AUGUSTA, ME 04333-0106 *FAX:* (207) 287-6521

Established: 1991

Telephone: (207) 287-7113

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 555 ; *Citation:* T0005 *M.R.S.A., Sect.* 000001830

Average Count--All Positions: 15.000

Legislative Count: 15.00

PURPOSE:

Central Fleet Management was established to centrally procure, distribute, provide detailed usage and cost analysis, and dispose of passenger and light truck vehicles for most agencies of state government.

ORGANIZATION:

The Central Motor Pool was established by Public Law 1991, Chapter 591, Part III, Section 5514. Public Law 2005, Chapter 386, Part H, Section 1830 was passed by the 1st special session of the 122nd Legislature to clarify responsibilities among the bureau of General Service's divisions. The name Central Motor Pool was changed to Central Fleet Management.

PROGRAM:

The lease line provides over 1,600 passenger and light truck vehicles to using agencies across state government. Maintenance and repair is accomplished through a centralized Central Fleet Management service garage, other state maintenance facilities, contracted service providers and private maintenance facilities.

The rental line provides daily vehicle needs to all of state government. Agencies can request various regular and special purpose vehicles on a daily, weekly or monthly basis, allowing the optimum use of all state vehicles throughout the year.

Central Fleet Management works with all using agencies to assure they have the most fuel efficient, cost effective, appropriate type, and number of vehicles in their fleet. Fuel efficiency and emission rating are part of the life cycle costing for all new vehicles purchased.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

CENTRAL FLEET MANAGEMENT DIVISION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	517,298					517,298
HEALTH BENEFITS	213,074					213,074
RETIREMENTS	87,640					87,640
OTHER FRINGE BENEFITS	12,369					12,369
COMPUTER SERVICES	14,675					14,675
CONTRACTUAL SERVICES	5,508,748					5,508,748
RENTS	3,760					3,760
COMMODITIES	58,810					58,810
INTEREST-DEBT RETIREMENT	334,899					334,899
TRANSFER TO OTHER FUNDS	40,076					40,076
TOTAL EXPENDITURES	6,791,349					6,791,349

STATE CLAIMS COMMISSION

SIDNEY GELLER, CHAIRMAN

Central Office: 3RD FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333
Mail Address: 49 STATE HOUSE STATION, AUGUSTA, ME 04333-0049 *FAX:* (207) 287-4032
Established: 1961 *Telephone:* (207) 624-7411
Reference: Policy Area: 00 ; Umbrella: 18 Unit: 185 ; Citation: T0023 *M.R.S.A., Sect.* 000000152
Average Count--All Positions: 1.000 *Legislative Count:* 1.00

PURPOSE:

The State Claims Commission was established to ensure that the rights of property owners and/or interested parties are protected and just compensation is awarded in highway condemnations in real property taken by the State; to afford property owners and/or interested parties the opportunity to appear, present their case and have their rights fully protected without the necessity of retaining professional assistance; to determine and award just compensation for highway takings, relocation assistance, grading and well damage claims, outdoor advertising signs, the relocation removal or disposal of automobile graveyards and junkyards, assessment of damages for takings by the Portland Water District and by the Maine Turnpike Authority, and to make rules and regulations and prescribe forms to secure speedy, efficient and inexpensive disposition of all condemnation proceedings; and, in addition thereto, to approve, partially approve, or disapprove certain claims against the State or any of its agents.

ORGANIZATION:

Compensation for highway acquisitions was formerly under the jurisdiction of a Joint Board, composed of members of the State Highway Commission and the Board of County Commissioners of the County wherein the land was located. The Joint Board was superseded by the Land Damage Board in September, 1961. Under the Act Affecting the Organization of the Department of Business Regulation, effective September 23, 1983, the Board was placed under the supervision and direct control of the Commissioner of Finance and Administration.

The Land Damage Board whose name was statutorily changed to the State Claims Board and most recently to the State Claims Commission consists of five members, four of whom are appointed by the Governor for terms of four years. Two of these appointees must be qualified appraisers and two must be attorneys at law. The Governor designates one of the latter as Chairman. The fifth member of the Commission is appointed for each hearing or series of hearings within the county where the land taken lies. He or she must be a member of that County's Board of County Commissioners, and is appointed by the chairperson of the State Claims Commission upon recommendation by the board of county commissioners, such service being as a member of the State Claims Commission and not in the capacity of County Commissioner.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE CLAIMS COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	35,730			35,730		
HEALTH BENEFITS	12,730			12,730		
RETIREMENTS	5,346			5,346		
OTHER FRINGE BENEFITS	663			663		
COMPUTER SERVICES	1,771			1,771		
CONTRACTUAL SERVICES	8,598			8,598		
COMMODITIES	935			935		
TRANSFER TO OTHER FUNDS	3,877			3,877		
TOTAL EXPENDITURES	69,650			69,650		

STATE EMPLOYEE HEALTH COMMISSION

FRANK A. JOHNSON, EXECUTIVE DIRECTOR

Central Office: 220 CAPITOL STREET, AUGUSTA, ME 04333

Mail Address: 114 STATE HOUSE STATION, AUGUSTA, ME 04333-0114 *FAX:* (207) 287-6796

Established: 1988

Telephone: (207) 287-6780

Reference: Policy Area: 00 ; *Umbrella:* 18 ; *Unit:* 350 ; *Citation:* T0005 *M.R.S.A., Sect.* 000000285A

Average Count--All Positions: 15.000

Legislative Count: 15.00

PURPOSE:

The State Employee Health Commission was established to serve as trustee of the State Employee's Health Insurance Program, including health and dental insurance, and to advise the Executive Director and the Director of the Bureau of Human Resources on issues related to employee health and wellness, and the employee assistance program (EAP).

ORGANIZATION:

The Commission was established by the 113th Legislature in 1988 replacing the Board of Trustees, Group Accident and Sickness or Health Insurance and the Labor/Management Committee on Employee Health. Membership of the Commission consists of twenty-two (22) labor and management representatives.

One labor member from each bargaining unit recognized under Title 26, Chapter 9-B, appointed by the employee organization certified to represent the unit; one labor member from the largest bargaining unit recognized under Title 26, Chapter 14, appointed by the employee organization authorized to represent the unit; one labor member appointed by the retiree chapters of the Maine State Employees Association; one member appointed by the Maine Association of Retirees; one labor member from Maine Turnpike Authority employees appointed by the employee organization authorized to represent the employees; one labor member from the Maine State Retirement System employees appointed by the organization authorized to represent the employees;

Four management members appointed by the Commissioner of Administrative and Financial Services; one management member appointed by the Court Administrator; the Executive Director of Employee Health and Benefits, ex officio; one labor member from the Maine Technical College System faculty or administrative unit; one member from the Maine Technical College System appointed by the President; and one management member appointed by the Executive Director of the Maine State Retirement System.

PROGRAM:

The Commission renewed its contract with Anthem Blue Cross Blue Shield to provide health insurance benefits to active and retiree members of the State employee group health plan effective July 1, 2007. The contract provides for a point-of-service (POS) managed care plan for active employees and non-Medicare eligible retirees. The Retiree Plan for Medicare-Eligible Retirees provides supplemental coverage for Medicare eligible retirees. The group health plan

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provides health care benefits for approximately 40,000 covered lives. The Commission has renewed the dental insurance contract with Northeast Dental through FY2008.

The Commission has adopted the strategy of value-based purchasing in an effort to improve the quality of healthcare services provided to its members. In conjunction with this value-based purchasing strategy, the Commission is an active member of several state and national organizations including the Leapfrog

Group, a national organization of health care purchasers committed to improving patient safety. The Commission is a founding member of the Maine Health Management Coalition (MHMC), an organization of employers, providers, and health plans committed to improving the value of healthcare provided to Maine citizens.

Through the MHMC, the Commission is attempting to introduce a pay for performance strategy to encourage consumers to make informed, prudent decisions about healthcare; to provide incentives for plan members to seek care from high quality providers; and to reward providers who demonstrate superior performance.

As part of this strategy, the Commission introduced a tiered hospital benefit effective July 1, 2006. All Maine hospitals were ranked according to selected patient safety and clinical quality measures. Fifteen of thirty-six hospitals were designated as "preferred hospitals". If a member receives care from a preferred hospital, the services billed by that hospital are exempt from the deductible. The objectives of this initiative are to engage members in a discussion of health care quality and to encourage providers to publicly disclose their performance. Effective July 1, 2007 the tiered hospital benefit was modified to require more ambitious performance in order to achieve preferred hospital status.

Effective July 1, 2007 the Commission introduced a tiered benefit for primary care physicians (PCPs). Primary care practices are ranked according to clinical office systems and the outcomes of treatment for patients with selected chronic illnesses. Office visit copays are waived for members who receive care from preferred primary care practices.

PUBLICATIONS:

Certificate of Coverage, HMO Choice (POS) - Free
 Certificate of Coverage, Group Companion Plan - Free
 Directory of Health Care Providers - Free
 A Guide to Health Insurance for Retired Members - Free
 Northeast Delta Dental, Dental Plan Description - Free
 Directory of Participating Dentists - Free
 Annual Report to the Governor -Free

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE EMPLOYEE HEALTH COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	563,698					563,698
HEALTH BENEFITS	214,861					214,861
RETIREMENTS	117,643					117,643
OTHER FRINGE BENEFITS	8,093					8,093
COMPUTER SERVICES	32,480					32,480
CONTRACTUAL SERVICES	61,514,760					61,514,760
RENTS	75,264					75,264
COMMODITIES	12,566					12,566
TRANSFER TO OTHER FUNDS	151,844,275	760,000	51,038			151,033,237
TOTAL EXPENDITURES	214,383,640	760,000	51,038			213,572,602

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

DIVISION OF FINANCIAL AND PERSONNEL SERVICES

CRYSTAL CANNEY, ASSOCIATE COMMISSIONER

Central Office: 3RD FLOOR CROSS BLDG, AUGUSTA, ME 04333

Mail Address: 74 STATE HOUSE STATION, AUGUSTA, ME 04333-0074 *FAX:* (207) 287-4032

Established: 1992 *Telephone:* (207) 624-7400

Reference: Policy Area:00 ; Umbrella: 18 Unit: 551 ; Citation: T0005 M.R.S.A., Sect. 000000284

Average Count--All Positions: 300.000 *Legislative Count:* 300.00

PURPOSE:

The Division of Financial and Personnel Services is established to provide consolidated administrative, financial and personnel management services for departments and agencies in state government through centralized service centers.

ORGANIZATION:

The Division of Financial and Personnel Services was established by statute on June 30, 1992. Public Laws of 2005, Chapter 12, authorized the Commissioner to review the current organization structure of payroll, personnel and accounting units to improve organizational efficiency and cost-effectiveness. Six service centers were created to provide personnel administration, employee relations, general administration and budget management to departments and agencies of state government.

PROGRAM:

The assistance and support provided to the departments and bureaus of the service centers include accounting, auditing and budgetary functions, and departmental personnel functions.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF FINANCIAL AND PERSONNEL SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,481,568					11,481,568
HEALTH BENEFITS	4,166,144					4,166,144
RETIREMENTS	2,098,279					2,098,279
OTHER FRINGE BENEFITS	198,766					198,766
COMPUTER SERVICES	727,024					727,024
CONTRACTUAL SERVICES	931,768	108,153	13,690			809,925
RENTS	110,072		21			110,051
COMMODITIES	157,925		2,062			155,863
GRANTS, SUBSIDIES, PENSIONS	393,511				393,511	
INTEREST-DEBT RETIREMENT	6,437,746	6,437,746				
COST OF GOODS SOLD	11,970,307	11,970,307				
TOTAL EXPENDITURES	38,673,110	18,516,206	15,773		393,511	19,747,620

BUREAU OF GENERAL SERVICES

CHIP GAVIN, DIRECTOR

Central Office: 4TH FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 77 STATE HOUSE STATION, AUGUSTA, ME 04333-0077 *FAX:* (207) 287-4008

Established: 1991 *Telephone:* (207) 624-7344

Reference: Policy Area:00 ; Umbrella: 18 Unit: 554 ; Citation: T0005 M.R.S.A., Sect. 000001742

Average Count--All Positions: 193.375 *Legislative Count:* 193.00

PURPOSE:

General Services was established to provide one centralized bureau to manage and oversee the state's procurement process; provide insurance advice and services for all agencies; supervise, control and maintain land and buildings in the State Capitol Complex and greater Augusta area; manage and record the

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

leasing of all grounds, buildings, facilities and office space required by all departments and agencies of state government; record, manage, and remediate asbestos and other hazardous materials in state-owned and leased buildings and advise public schools on matters pertaining to hazardous materials; maintain a central fleet of vehicles for use by government agencies; provide central services including postal, surplus property, and warehousing of supplies; and plan and oversee the construction of public improvements, including schools. The Bureau is authorized to plan and develop long-range public improvement programs and to make recommendations to the Governor and the Legislature regarding such programs. It advises on and approves engineering and architectural services, proposals, plans, specifications and contracts for public improvements to state facilities and public school construction.

ORGANIZATION:

In 1991 the Bureau of Public Improvements and the Bureau of Purchases merged to create the Bureau of General Services. It consists of seven major divisions; Planning, Design & Construction; Property Management (including Operations and Maintenance and Custodial Services); Purchases (including Procurement and State Purchases Review Committee); Central Fleet Management and Central Services; Risk Management; and Leased Space. The organization also participates on the State House and Capitol Park Commission, the Capitol Planning Commission, the Blaine House Commission, and the Capitol Riverfront Improvement District.

PROGRAM:

The Planning, Design & Construction Division staff oversees renovations, maintenance and repairs of roughly 2,000 state buildings and state funded school projects and prepares the biennial capital and repair budgets for all state agencies. Property Management has responsibility for operations and maintenance, including housekeeping services, of over 70 buildings in the various Capitol Complexes (East and West Campuses), the Hallowell Annex; the Maine Criminal Justice Academy, and other buildings in the Greater Augusta area.

The Division of Purchases is responsible for procurement of goods and services for State Government. Central Fleet Management and Central Services manage not only the State fleet, but also Postal Services, Warehousing, and State Surplus and Federal Surplus property. The Risk Management Division provides insurance advice and services to the state government and administers all state insurance and self-funded plans and programs. The Leased Space Division locates State agencies either in state facilities, or in privately leased facilities throughout the State.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF GENERAL SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,162,176	4,065,761		374,319		1,722,096
HEALTH BENEFITS	2,586,901	1,655,094		188,722		743,085
RETIREMENTS	1,031,837	675,009		61,762		295,066
OTHER FRINGE BENEFITS	111,221	73,936		7,083		30,202
COMPUTER SERVICES	289,660	176,805		7,043		105,812
CONTRACTUAL SERVICES	6,011,084	3,896,989	293,432	1,144,897		675,766
RENTS	1,814,004	192,322	724,194	10,234		887,254
COMMODITIES	4,099,413	3,793,557	44,745	200,118		60,993
BUILDING IMPROVEMENTS	1,070,170	1,057,800	12,370			
EQUIPMENT	2,333,918	22,998	2,310,920			
INTEREST-DEBT RETIREMENT	667,675			667,675		
TRANSFER TO OTHER FUNDS	73,026,097		1,742			73,024,355
TOTAL EXPENDITURES	99,204,156	15,610,271	3,387,403	2,661,853		77,544,629

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

BUREAU OF HUMAN RESOURCES

ALICIA KELLOGG, DIRECTOR

Central Office: 161 CAPITOL STREET, AUGUSTA, ME 04333

Mail Address: 4 STATE HOUSE STATION, AUGUSTA, ME 04333-0004

FAX: (207) 287-4414

Established: 1987

Telephone: (207) 624-7761

Reference: Policy Area:00 ; Umbrella: 18 Unit: 389 ; Citation: T0005 M.R.S.A., Sect. 000007033

Average Count--All Positions: 39.000

Legislative Count: 39.00

PURPOSE:

The Bureau of Human Resources is responsible for centralized administration of the State's Civil Service System and functions as the Governor's designee for employer relations for Maine State Government. The mission of the Bureau is to adopt, amend, and enforce Civil Service Law and Rules to ensure that positions essentially alike in duties and responsibilities are treated alike in pay and other civil service processes; to ensure that applicants for State positions are afforded fair and equal opportunity to obtain employment on the basis of merit and fitness; and through these merit programs and employee development and training programs, to promote effective services and economy for the conduct of State business. In addition, the Bureau also develops and executes employee relations policies, objectives and strategies consistent with the overall objectives of the Governor; conducts negotiations with certified bargaining agents under applicable statutes; administers and interprets collective bargaining agreements; represents the State in all bargaining unit determinations, elections, prohibited practice complaints and other related legal proceedings; and administers the State EEO/AA Program, the ADA, the USERRA and other civil rights related law and programs. The Bureau also is responsible for administering employee benefits including health and dental insurances and the deferred compensation program, Workers Compensation Program, and Wellness and Safety initiatives. The Bureau is a service agency to Executive Branch departments, and the Bureau's enacting legislation mandates that it is responsive to the needs of agencies and employees.

The goals for administration of the State's Civil Service System are: 1) to design and administer human resource programs, services, and benefits; 2) to recruit, develop, and retain the best talent, managed within available resources; 3) to work cooperatively with state agencies, employees, and labor organizations to provide services effectively and fairly; 4) to inform and educate state employees, managers, and supervisors at all levels and in all agencies on the policies and programs necessary to effectively administer and monitor human resource programs and benefits; and 5) to function as the Governor's designee for employee relations for the State of Maine.

ORGANIZATION:

In 1937, the State of Maine enacted legislation to parallel Federal Civil Service Law. A three-member State Personnel Board and a Bureau of Personnel within the then Department of Finance were established to administer this new law. The Bureau was headed by a Director of Personnel who was appointed by the

Governor and the Board to serve at the pleasure of the Board. In 1941, the Bureau was made an independent State agency referred to as the Office of Personnel. In 1953, the State Personnel Board was enlarged by adding a member selected by the Maine State Employees' Association and a member selected from department heads. In 1975, these two special memberships were deleted and the State Personnel Board returned to an all-public body. In 1976, the State Civil Service System experienced its first major change. The Office of Personnel was made a Cabinet-level department, headed by a Commissioner appointed to serve at the pleasure of the Governor. The Commissioner was given the authority formerly vested in the State Personnel Board and the State Personnel Board was redefined as an advisory and appellate body. In January 1981, the Governor placed the Office of Employee Relations under the Commissioner of Personnel and a Director of Employee Relations was appointed by the Commissioner to manage labor relations and collective bargaining activities.

In 1986, the legislature significantly altered the mission and purpose of the Department of Personnel and provided a year of transition for the Department to become the Bureau of Human Resources within the newly established Department of Administration. The State Personnel Board was discontinued and replaced by

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

the State Civil Service Appeals Board, and an advisory Policy Review Board comprised of the leadership of the larger State departments was established. The Office of Employee Relations was established as a separate Bureau, and the former training division of the Office of Employee Relations was placed under the Bureau of Human Resources. In July 1991, the State Employee Health Insurance, Workers' Compensation, and State Employee Health and Wellness programs were placed under the Bureau of Human Resources. In July 2008, the Bureau of Employee Relations became the Office of Employee Relations and was returned to the Bureau of Human Resources.

PROGRAM:

The Merit Systems Division fosters an interactive relationship with Service Center and agency HR divisions. The objective is a shift in organizational culture: to decentralize much of the day-to-day administration of merit systems to agencies by providing agency HR professionals with the skills and information needed to accept delegated responsibility. Important to this effort is the HR Policy/Practices Manual which is available and maintained on the Internet for access by managers, employees and the public; periodic Issues & Answers Sessions with agency HR managers; and programs to develop consulting skills. Our website provides state agencies, state employees and the public with access to workforce demographics, job class specifications, key staffing reports and other information. Recent additions include expanded recruitment services and an automated application. The Bureau continues to explore ways to make more services available via the internet.

The State Employees' Health Insurance Program provides centralized administration of the State's health, dental, utilization review, prescription drug programs and IRS 125 programs. This includes the coordination of payroll deductions, health and dental eligibility determinations and benefits communications. The Workers' Compensation Division provides direction and technical assistance in the administration of workers' compensation claims. The Employee Assistance Program utilizes the services of Affiliated Health Care Systems to guide and assist participating employees, family members and retirees with financial, family, substance abuse and other personal problems. In compliance with the Federal Highway Administration rules and regulations, the alcohol and drug testing program was administered for approximately 1300 employees in safety-sensitive positions.

The State Training and Development Division provided training and management consulting services to 3200 participants in core competency management and professional development programs. Services include: new employee orientation, computer training, workplace skills workshops, employee recognition, special events and organizational development including establishing and coordinating the Maine Management Service (MMS). The development and implementation of this innovative MMS program has been a key focus for the unit and the Bureau. The service emphasizes the use of core leadership competencies shared by managers across state agencies that are reflected in training and development programs and in a competency based selection process.

The Office of Employee Relations negotiated successor collective bargaining agreements for the seven bargaining units effective July 2007 through June 2009, and continued to administer the agreements by providing advice and counsel to agencies. Staff also conducted grievance hearings and represented agencies in grievance arbitrations; pursued unit clarifications petitions; and represented the state on Labor/Management Committees established in collective bargaining agreements.

PUBLICATIONS:

The following publications are available through the Bureau of Human Resources or as noted:

<http://www.maine.gov/bhr> for links to:

- Civil Service rules
- Personnel Action Forms
- Training Catalogue
- Employment Opportunities Listings (current)
- Human Resources Policy and Procedures Manual

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

http://www.maine.gov/bhr/rules_policies/policy.htm
<http://janus.state.me.us/legis/statutes/5/title5ch0sec0.html> for links to:
Civil Service Law (Title 5, Chapters 56 (repealed), 60, 65, 67, 68, 69, 71, and 372)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF HUMAN RESOURCES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,908,129	1,139,450	76,391			692,288
HEALTH BENEFITS	613,305	325,767	20,536			267,002
RETIREMENTS	389,880	227,170	16,783			145,927
OTHER FRINGE BENEFITS	28,823	17,738	1,522			9,563
COMPUTER SERVICES	290,863	66,929	47,172			176,762
CONTRACTUAL SERVICES	2,990,641	259,189	119,167			2,612,285
RENTS	192,257	76,705	440			115,112
COMMODITIES	51,063	19,086	13,486			18,491
GRANTS, SUBSIDIES, PENSIONS	9,523,330					9,523,330
EQUIPMENT	303					303
INTEREST-DEBT RETIREMENT	38					38
TOTAL EXPENDITURES	15,988,632	2,132,034	295,497			13,561,101

OFFICE OF INFORMATION TECHNOLOGY

RICHARD THOMPSON, DIRECTOR

Central Office: 26 EDISON DR, AUGUSTA, ME 04333

Mail Address: 145 STATE HOUSE STATION, AUGUSTA, ME 04333-0145 *FAX:* (207) 287-4563

Established: 1992

Telephone: (207) 624-7840

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 127 ; *Citation:* T0005 *M.R.S.A., Sect.* 000001981

Average Count--All Positions: 491.500

Legislative Count: 491.50

PURPOSE:

The Office of the Information Technology provides centralized direction, coordination and oversight to information technology policy making, planning, architecture and standardization, with the focus on delivery of effective information technology services. This includes responsibilities over information technology leadership, communications, planning, financial performance management, procurement and contract management, and resource management.

ORGANIZATION:

Legislation enacted during the 122nd Second Session merged the Office of the Chief Information Officer and the Bureau of Information Services into the Office of Information Technology (OIT). The creation of OIT was effective July 1, 2005, establishing an organization that has an enterprise focus on the delivery of information technology to Executive Branch agencies and coordination and support of other State and local government entities.

PROGRAM:

On July 1, 2005 OIT initiated a new organizational structure intended to support the goals of the administration (as outlined in Governor Baldacci's Executive Order entitled "An Order Concerning Effective Application of Information Technology" issued January 2005) relating to: an enterprise philosophy for delivering technology services, and improved effectiveness and efficiency in order to achieve IT budgetary savings. The CIO established the new organizational governance structure, filled the leadership positions, and appointed the advisory CIO Council and IT Executive Committee members in the first half of the fiscal year. Under the new unified structure, technology services are organized into three categories: common, shared, and specialized. OIT's common and shared services

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

provide required technical support to agencies through centrally managing all support staff. Common and shared services include, but are not limited to, support for the wide area network, 24x7 data processing, network telecommunications (data and voice), email, consolidated help desk, security, geographic information systems, and document management. Specialized services include custom applications, project management and select services as needed under the direction of agency business leaders and their Agency IT Directors.

OPEGA review: In January 2006 the Legislature's Office of Program Evaluation and Government Accountability (OPEGA) issued its a final report: Review of State-wide Planning and Management of Information Technology - State is at Risk from Fragmented Practices; Enterprise Transformation Underway and Needs Steadfast Support . While supportive of the new enterprise structure and its goals, this report listed a number of findings and observations. OIT has addressed many of the issues raised in the report, with focus on Security, data center consolidation, improved policies and cost containment.

Intergovernmental Radio Network: A significant effort initiated during FY 06 was the upgrade / replacement of the State's antiquated radio-based Public Safety Communications Infrastructure. It has been 30 years since the State developed a plan to upgrade its radio (wireless) communications structures. Starting in 2005 the plan was implemented to replace several radio systems used by state and local agencies. Through the efforts of the Maine State Communication Network program, these aging systems are being replaced by a single, interoperative statewide system. Partnerships with federal and local agencies have been fostered in this process. This major initiative will continue as a multi year project with a contracted systems integrator to implement the necessary improved or new infrastructure to complete this network. The selection process for this contractor continues.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF INFORMATION TECHNOLOGY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	26,773,966					26,773,966
HEALTH BENEFITS	8,227,483					8,227,483
RETIREMENTS	4,433,093					4,433,093
OTHER FRINGE BENEFITS	443,936					443,936
COMPUTER SERVICES	2,336,883					2,336,883
CONTRACTUAL SERVICES	2,308,269					2,308,269
RENTS	1,196,479					1,196,479
COMMODITIES	669,593					669,593
INTEREST-DEBT RETIREMENT	295,444					295,444
TRANSFER TO OTHER FUNDS	19,434,328	3,478,538				15,955,790
COST OF GOODS SOLD	10,496,601					10,496,601
TOTAL EXPENDITURES	76,616,075	3,478,538				73,137,537

INFORME

RICHARD THOMPSON, CHAIR

Central Office: 26 EDISION DRIVE, AUGUSTA, ME 04333-0045

Mail Address: 145 STATE HOUSE STATION, AUGUSTA, ME 04333-0145

Established: 1998

Telephone: (207) 624-7840

Reference: Policy Area:00 ; Umbrella: 18 Unit: 622 ; Citation: T0001 M.R.S.A., Sect. 000000533

PURPOSE:

The Information Resource of Maine, known as InforME, was established to serve as a self-supporting and cost-effective electronic portal to provide and enhance access to the State's public information for individuals, businesses, and other

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entities.

ORGANIZATION:

The InforME Board consists of 15 voting members and two non-voting members. The members include: the Secretary of State, 3 Chief Executive Officers from agencies within the Executive Branch appointed by the Governor, a member of the University of Maine System appointed by the Chancellor, a member of the statewide association of municipalities appointed by the Governor, a member of a non profit organization advancing the citizens' rights to access information appointed by the Governor, a member from the statewide association of librarians appointed by the Governor, 2 members of user associations appointed by the Governor, the State's Chief Information Officer, the State Librarian, a public member appointed by the President of the Senate, and a public member appointed by the Speaker of the House.

The two non-voting members are a member of the judicial branch appointed by the Chief Justice of the Supreme Judicial Court and the CEO of the private entity under contract to work as the portal manager.

PROGRAM:

The InforME Board, Chaired by the State Chief Information Officer provided direction to the InforME Portal Manager, Maine Information Network. InforME provides universal continuous access to accurate, current electronic public information that may be searched to suit the user's own purposes. Services include, at a minimum: providing standardized access to customized databases and data custodians' databases; providing links to other information sources; conducting electronic business and payment transactions; assisting state agencies in electronically disseminating public information in their custody; and constantly improving access to and the utility of the public information available through InforME. InforME explores and, where appropriate, implements ways to: A. Expand the amount and kind of public information available free of charge; B. Increase the utility of the public information provided and the form in which it is provided; C. Expand the base of users who access the public information; and, D. Improve individual and business access to public information through improvements in technology. InforME provides opportunities for individuals, businesses, and other entities to review public information for accuracy and to indicate to the data custodian when corrections may be appropriate; provides a mechanism for the authorized transfer of nonpublic information; promotes opportunities for interagency cooperation; and provides opportunities for innovative uses of public information.

As a result of InforME's efforts, Maine was ranked #2 in the 2008 Best of the Web and Digital Government Achievement Awards, the second straight year to achieve this ranking. This is the seventh time in the eight years since entering the competition that Maine has ranked as one of the top three among all competing states.

A competitive selection process selected the Maine Information Network as the portal manager for the future contract with plans to improve content management, interactivity with the site, streaming of audio and video enhancements and continued efforts on accessibility for citizens with disabilities.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE LIQUOR AND LOTTERY COMMISSION

DAN GWADOSKY, DIRECTOR

Central Office: 10 WATER STREET, HALLOWELL, ME 04347

Mail Address: 8 STATE HOUSE STATION, AUGUSTA, ME 04333-0008

Established: 1993

Reference: Policy Area:00 ; Umbrella: 18 Unit: 364 ; Citation: T0005 M.R.S.A., Sect. 000000283A

FAX: (207) 287-6769

Telephone: (207) 287-3721

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PURPOSE:

The Commission was established to provide exceptional public service for the controlled distribution and sale of liquor and lottery products so that it may effectively generate additional revenues for the support of the State government.

The Commission has the following powers and duties: control and supervision of the pricing, listing and delisting of spirits and fortified wines for sale to the public; promulgate and amend rules; make recommendations and set policies; assign to the Director of the Bureau of Alcoholic Beverages and Lottery Operations, under its supervision, all powers and duties relating to all phases of the operation and to transact other business that may be properly brought before it.

ORGANIZATION:

The State's regulation of liquor originated in 1862 with the establishment of a Commissioner to Regulate Sale on Intoxicating Liquors to have control of liquors kept and sold for medicinal and manufacturing purposes. In 1905, a Liquor Enforcement Commission was established to enforce the law against the manufacture and sale of intoxicating liquors. Both of these agencies were abolished in 1911. A State Liquor Licensing Board was created in 1933 consisting of three members appointed by the Governor, with the advice and consent of the Executive Council, for terms of three years, the chairman designated by the Governor. The board was renamed State Liquor Commission in legislation effective 1934 which outlined responsibilities with respect to the state control of liquor still basic to the Commission in conjunction with the present Bureau of Alcoholic Beverages. As of 1977 the members of the Commission are appointed by the Governor, subject to confirmation by the Legislature. In 1987, the Legislature raised the membership to 5. In November 1973, a public referendum approved a State Lottery and the first State Lottery Commission was appointed in January 1974. In 1992, the Maine State Lottery and the Bureau of Alcoholic Beverages were combined to become The Bureau of Alcoholic Beverages and Lottery Operations. In July 1993, the Maine State Liquor and Lottery Commission were merged into a single, combined Commission of five (5) members.

PROGRAM:

(See Bureau of Alcoholic Beverages and Lottery Operations Annual Report).

LICENSES:

(See Department of Public Safety Annual Report).

PUBLICATIONS:

(See Bureau of Alcoholic Beverages and Lottery Operations Annual Report).

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF REVENUE SERVICES

JEROME. GERARD, ACTING, STATE TAX ASSESSOR

Central Office: 26 EDISON DR, AUGUSTA, ME 04333

Mail Address: 24 STATE HOUSE STATION, AUGUSTA, ME 04333-0024 *FAX:* (207) 287-4028

Established: 1931

Telephone: (207) 287-6965

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 125 ; *Citation:* T0005 *M.R.S.A., Sect.* 000021006

Average Count--All Positions: 331.269

Legislative Count: 330.50

PURPOSE:

The Bureau of Revenue Services, also known as Maine Revenue Services (MRS), was established to collect revenues necessary to support Maine state government through the assessment of taxes as required by law, and to improve the administration of tax laws in Maine at both state and local levels. The Bureau, through the State Tax Assessor (Executive Director), is empowered to assess and collect the following state taxes: Sales & Use Taxes, Individual & Corporate Income Taxes, Motor Fuel Taxes, Estate Taxes, Business Taxes,

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Cigarette & Tobacco Taxes, Special Industry Taxes, and Property Taxes in the Unorganized Territory. It also exercises general supervision of local property tax assessing officials. Additionally, the Bureau administers the Real Estate Transfer Tax, the Maine Residents Property Tax and Rent Refund (the "Circuitbreaker") Program and property tax reimbursements relating to the Maine Homestead Exemption, Business Equipment Tax Reimbursement, Tree Growth Valuations, Veterans' Exemption, and Animal Waste Facilities Exemption.

ORGANIZATION:

The Bureau of Revenue Services has evolved over time. In 1891 a three-member Board of State Assessors was created to equalize and apportion State taxes among the several towns and unorganized townships in the State and to assess all taxes upon corporate franchises. In 1931, the Board was replaced by the Bureau of Taxation within the newly-established Department of Finance, under the administrative direction of the State Tax Assessor who was appointed by the Commissioner of Finance with the approval of the Governor. In addition to the duties of the Board, the new Bureau assumed responsibility for administration of the Gasoline Tax which was transferred from the State Auditor.

At the same time, a Board of Equalization was established, chaired by the State Tax Assessor, to equalize State and county taxes among the towns and unorganized territories of the State.

In 1969, the Board was abolished and its duties were assigned to the State Tax Assessor. At the same time, the Municipal Valuation Appeals Board was established to adjudicate State Valuation appeals. The Bureau assumed administration of the Cigarette Tax in 1941, Inheritance & Estate Taxes in 1947, Sales & Use Taxes in 1951 and Individual & Corporate Income Taxes in 1969. Administration of the Elderly Householders Tax & Rent Refund Act of 1971 was assumed by the Bureau in 1972. Also in 1972, appointment of the State Tax Assessor was changed to include approval by both the Governor and the Council. Currently, the Commissioner of Administrative & Financial Services appoints the State Tax Assessor, subject to confirmation by the Governor. Effective July 1, 1974, all property tax functions were transferred to the new Bureau of Property Taxation, formerly a division of the Bureau of Taxation, and effective July 1, 1975 all property tax functions were returned to the Bureau of Taxation and the Bureau of Property Taxation was abolished. Effective September 19, 1997, the Bureau of Taxation became the Bureau of Revenue Services. The Bureau is now organized into 3 program areas.

PROGRAM:

TAX ADMINISTRATION: Income & Estate Tax Division - Administers income taxes (individual, corporate, pass-through entities and withholding), estate taxes, franchise tax on financial institutions, insurance premiums taxes, Maine Residents Property Tax and Rent Refund (the "Circuitbreaker") Program, and Business Equipment Tax Reimbursement Program. Sales, Fuel and Special Tax Division - Administers sales/use, service provider, healthcare provider, hospital and fuel taxes, along with various special excise taxes and tax refund programs. Property Tax Division - Oversees municipal property tax administration; administers the Commercial Forestry Excise Tax, Controlling Interest & Real Estate Transfer Tax, Telecommunications Personal Property Tax, Elderly Tax Deferral Program, municipal LURC fee assessments, property and excise taxes in the Unorganized Territories; establishes per acre values and reimbursements pursuant to the Tree Growth Tax Law; determines annual State Valuation; provides training programs for municipal assessors; and administers state reimbursements for the following exemptions: Veterans', Veterans' Organizations, Homestead, Business Equipment Tax, Animal Waste Facility, and Snow Grooming. Appellate Division - Makes final agency action decisions on administrative tax appeals (reconsiderations). Appellate staff act as hearing officers, making findings of fact, researching and applying the relevant tax law. General Counsel/Legal Division - Provides the Bureau with legal research and advisory services with respect to all aspects of tax administration; acts as agency liaison with the Office of the Attorney General; reviews and coordinates agency advisory opinions, rulemaking, and offer in compromise negotiation of selected cases; reviews draft reconsideration decisions; assists with legislative analysis, drafting and communications. Research Division - Provides research support to the Bureau, develops economic models for tax policy analysis, and monitors monthly tax revenues.

OPERATIONS: Return Processing and Quality Assurance Division - Provides

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mail and return processing services, deposits and tax revenues, provides Bureau-wide data entry services, provides business analysis and quality assurance testing for planning and implementation of modernized and enhanced systems, works with systems staff to operate, maintain and develop the Bureau's computer network, automated systems and electronic return filing and payment applications and provide oversight of Bureau electronic data processing hardware. Accounting Unit - Prepares Bureau budget and monitors expenditures.

COMPLIANCE: Income/Estate Tax Division - Conducts field audits of all business entity types and estates to determine tax liability and assists taxpayers in understanding Maine tax law; reviews and adjusts as necessary the tax returns and tax benefit programs administered by the Division. Sales, Fuel & Special Tax Division, Audit Unit - Conducts field audits of various businesses and individuals to determine tax liability and assists taxpayers in understanding Maine tax law. Compliance Division - Collects delinquent taxes and performs office audits relative to items of income and use tax reporting to insure compliance with the law. Criminal Investigation Unit - Performs criminal investigations/audits referred by Criminal Tax Referral Committee. Completed cases reviewed by the AG's Office to determine those to be prosecuted criminally.

LICENSES:

Sales Tax Retailer Certificate
Sales Tax Resale Certificate
Tobacco Tax: Cigarette License (annual)-distributors,
Tobacco Products Distributors License
Gasoline Tax: Distributors, Exporters & Importers Certificates
Special Fuel Tax: Suppliers Certificate, Users License
Blueberry Processors & Shippers License
Potato Shippers Certificate
Mahogany Quahog Dealers Certificate
Certified Maine Assessor Certificate
Certified Assessment Technician Certificate

PUBLICATIONS:

Except where noted, the following publications are available free of charge:

Maine Revenue Services - Web Site: www.maine.gov/revenue
Maine Tax Alert
Rules adopted by the Bureau
Income and Sales tax forms and instructions
Sales tax instruction bulletins
Property tax bulletins
Municipal Valuation Return Statistical Summary (property tax-annual)
Bureau Revenue Report (annual)
Pamphlets of various tax statutes
Maps - Any number of maps (24"x36" sheet) \$5.00 each
Unorganized Territory Valuation Book - \$0.20 per page, with a minimum of \$3.00
Unorganized Territory Valuation Book; electronic copy - \$5/township; 6-10
Townships, \$10; Entire UT County \$20
Maine Property Assessment Manual - \$10.00
Maine Property Tax Laws - \$10.00
Title 36 - \$18.00
Sales Tax Reference Guide - \$10.00

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF REVENUE SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	12,793,861	12,413,503		380,358		
HEALTH BENEFITS	4,769,855	4,623,493		146,362		
RETIREMENTS	2,161,837	2,098,114		63,723		
OTHER FRINGE BENEFITS	210,194	204,424		5,770		
COMPUTER SERVICES	8,798,186	8,042,837	223,720	139,889		391,740
CONTRACTUAL SERVICES	9,388,878	4,967,754	4,399,880	21,244		
RENTS	1,207,836	1,184,722	23,114			
COMMODITIES	192,419	160,125	32,294			
GRANTS, SUBSIDIES, PENSIONS	44,249,205	33,933,389	10,315,816			
TRANSFER TO OTHER FUNDS	29,957		24,050	3,893		2,014
TOTAL EXPENDITURES	83,802,228	67,628,361	15,018,874	761,239		393,754

DIVISION OF RISK MANAGEMENT

DAVID FITTS, DIRECTOR

Central Office: 3RD FLOOR CROSS OFFICE BLDNG, AUGUSTA, ME 04333

Mail Address: 85 STATE HOUSE STATION, AUGUSTA, ME 04333-0085

FAX: (207) 287-4008

Established: 1991

Telephone: (207) 624-7423

Reference: Policy Area: 00 ; *Umbrella:* 18 *Unit:* 133 ; *Citation:* P1991 *M.R.S.A., Sect.* 000622BB-2

Average Count--All Positions: 5,000

Legislative Count: 5.00

PURPOSE:

The objective of the Risk Management Division is to provide insurance advice to the state government and administer all state insurance and self-funded plans and programs excepting Workers Compensation and employee benefits. The Division annually reviews the entire subject of insurance as it applies to all state property and activities; develops and maintains accurate records of all buildings and contents, state-owned vehicles, aircraft, ocean marine equipment and other pertinent information to properly apply insurance coverage; recommends to the Commissioner of Administrative and Financial Services such protection as deemed necessary or desirable for the protection of all state property and activities; recommends a limit of self-insurance on state-owned buildings, contents, furniture, fixtures, and activities consistent with adequate capitalization and administration of the Self-Insurance Fund; and provides insurance coverage for unusual or unique situations and conditions, as deemed necessary.

ORGANIZATION:

The Division exists under the Bureau of General Services. The staff consists of 4 insurance professionals and one clerical support person. The Division in one form or another has existed since the 1920's.

PROGRAM:

Insurance services are offered as separate lines of insurance including but not limited to property, general liability, ocean marine, bonding, vehicular liability, police professional liability and the like. Insurance rates are based on the cost of commercial insurance where applicable plus the projected cost of claims based on actuarial studies of past claims. Loss control is a significant part of the Divisions services.

LICENSES:

Not allowed by statute

PUBLICATIONS:

Annual compilation of property values

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF RISK MANAGEMENT	TOTAL		SPECIAL			
	FOR					
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	231,905					231,905
HEALTH BENEFITS	85,037					85,037
RETIREMENTS	44,584					44,584
OTHER FRINGE BENEFITS	4,660					4,660
COMPUTER SERVICES	27,340					27,340
CONTRACTUAL SERVICES	-632,456					-632,456
RENTS	1,464					1,464
COMMODITIES	3,628					3,628
TRANSFER TO OTHER FUNDS	231,664					231,664
TOTAL EXPENDITURES	-2,174					-2,174

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

**DEPARTMENT OF AGRICULTURE, FOOD AND RURAL
RESOURCES**

SETH H. BRADSTREET, III, COMMISSIONER
EDWIN R. PORTER, DEPUTY COMMISSIONER

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028

FAX: (207) 287-7548

Established: 1852

Telephone: (207) 287-3871

Reference: Policy Area:04 ; Umbrella: 01; Unit: 001 ; Citation: T0007 M.R.S.A., Sect. 000000001

Average Count--All Positions: 171.358

Legislative Count: 138.00

Units:

*OFFICE OF AGRICULTURAL, NATURAL AND RURAL
RESOURCES*

MAINE AGRICULTURAL BARGAINING BOARD

DIVISION OF ANIMAL HEALTH AND INDUSTRY

AROOSTOOK WATER AND SOIL MANAGEMENT BOARD

OFFICE OF THE COMMISSIONER

STATE HARNESS RACING COMMISSION

(OFFICE OF) STATE HORTICULTURIST

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT

MAINE MILK COMMISSION

BOARD OF PESTICIDES CONTROL

DIVISION OF PLANT INDUSTRY

SEED POTATO BOARD

POTATO MARKETING IMPROVEMENT COMMITTEE

PULL EVENTS COMMISSION

DIVISION OF QUALITY ASSURANCE AND REGULATION

(OFFICE OF) SEALER OF WEIGHTS AND MEASURES

PURPOSE:

The Department of Agriculture, Food and Rural Resources was established to improve Maine agriculture through: the conservation and improvement of the soil and cropland of the State; the development, compilation and dissemination of scientific and practical knowledge; the marketing and promotion of agricultural products; the detection, prevention and eradication of plant and animal diseases; the protection of the public's health and well being from the consumption of harmful or unsanitary products and food preparation practices; and the sound development of the natural resources of the State.

The Commissioner of Agriculture and the appropriate boards or commissions within the Department have authority to establish and promulgate grades and standards for Maine agricultural products, and to promote the use of such products; to inspect agricultural products, and the premises and conveyors on which such products are stored, handled or processed, to inspect food establishments where food products are stored, processed, manufactured and sold, and issue licenses, permits and certificates of inspection.

The Commissioner of Agriculture and the appropriate boards or commissions within the Department have the authority to grant licenses and permits; to collect fines and legal and usual fees; to hold hearings for the purpose of obtaining essential information; to establish, promulgate and maintain a full record of necessary regulations, provide for the enforcement of the same; to establish milk prices; to establish harness racing schedules; to register pesticides and license their use; to participate in the investigation and prosecution of cases of cruelty to animals; to administer the agricultural bargaining laws; to appoint all officials, boards, and commissions as provided by law; and to employ personnel necessary to carry out these responsibilities.

ORGANIZATION:

The State Board of Agriculture was created in 1852 and continued as a Board until 1901 when the Department of Agriculture was established and the position of Commissioner of Agriculture was created.

Concurrent with the Board was the establishment of the State Cattle Commission in 1887, whose duties were granted to a Livestock Sanitary Commissioner in 1911. Ten years later, all responsibility for animal disease control was vested in the Commissioner of Agriculture. The Veterinary Examiners Board (now the Board of Veterinary Medicine) was created in 1905.

The Agricultural Development Act of 1980, enacted by the 109th Legislature and effective July 1980, changed the department's name to the Department of Agriculture, Food and Rural Resources and authorized the reorganization of the department into four bureaus. In 1995, the Productivity Realization Task Force reorganized the department again. All Bureaus were eliminated and replaced by Divisions and Offices, whose directors report directly to the Commissioner. This change can be found in 1995 PL C. 502. Another reorganization in 1999

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

eliminated one of the offices and merged the responsibilities into the Office of the Commissioner.

PROGRAM:

Specific activities of the department during FY08 are discussed in the individual reports of the various units within the department. The Department has also reached out to work with many outside organizations in order to maximize our resources, such as Soil and Water Conservation Districts, Ag in the Classroom, Agricultural Council of Maine, Maine Farm Bureau, Maine Organic Farmers of Maine, and other industry related organizations.

LICENSES:

(Listed under the appropriate program units in following reports.)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,779,850	2,773,775	1,579,158		1,177,632	249,285
HEALTH BENEFITS	2,230,849	1,016,298	628,647		477,477	108,427
RETIREMENTS	990,311	484,888	269,926		194,466	41,031
OTHER FRINGE BENEFITS	96,359	46,613	24,265		21,198	4,283
COMPUTER SERVICES	225,664	203,402	19,711		2,551	
CONTRACTUAL SERVICES	4,573,172	1,919,608	1,992,434		586,892	74,238
RENTS	569,197	296,615	228,293		27,316	16,973
COMMODITIES	508,006	299,032	110,551		31,151	67,272
GRANTS, SUBSIDIES, PENSIONS	18,138,484	785,248	15,066,365		1,387,229	899,642
EQUIPMENT	325,800	325,800				
TRANSFER TO OTHER FUNDS	493,666	269,409	197,328		22,234	4,695
TOTAL EXPENDITURES	33,931,358	8,420,688	20,116,678		3,928,146	1,465,846

OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES

VACANT, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 FAX: (207) 287-7548

Established: 1995

Telephone: (207) 287-3871

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 001B; Citation: T0007 M.R.S.A., Sect. 000000003

PURPOSE:

The Office of Agricultural, Natural and Rural Resources (OANRR) was merged with the Division of Animal Health and Industry effective FY 07, with some bond projects assigned to the Division of Market and Production Development. There continues to be closing obligations from this reorganization. The programmatic overview is found within both the Division of Animal Health and Industry, and the Division of Market and Production Development.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	157,353	8,958			22,409	125,986
TOTAL EXPENDITURES	157,353	8,958			22,409	125,986

MAINE AGRICULTURAL BARGAINING BOARD

EDWIN R. PORTER, DEPUTY COMMISSIONER

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028

FAX: (207) 287-7548

Established: 1973

Telephone: (207) 287-3871

Reference: Policy Area:04 ; Umbrella: 01 Unit: 020 ; Citation: T0013 M.R.S.A., Sect. 000001956

PURPOSE:

The Maine Agricultural Marketing and Bargaining Act authorizes producers of agricultural products to form organizations for the purposes of bargaining with handlers of those products with respect to price and other terms and conditions of their sale. The Act provides for the certification of those producer organizations which meet the statutory criteria for qualification and requires qualified associations and handlers to bargain in good faith. When an association and a handler cannot reach agreement, the statute provides for binding final offer arbitration.

ORGANIZATION:

The Agricultural Marketing and Bargaining Act was first enacted in 1973 by the 106th Legislature. The Act established the Agricultural Bargaining Board, made up of five members appointed by the Governor. One member represents the interests of producers, one member represents the interests of handlers, and three public members. Subsequent changes to the Act authorize an alternate to represent both the producer and handler interests.

PROGRAM:

From the enactment of the statute in 1973 until 1984, only one organization was certified, representing producers of potatoes used for processing. In 1984, the Board certified an organization representing producers of poultry. In 1988, the last remaining poultry handler closed its facilities in Maine leaving only the one organization representing the producers of potatoes and peas.

Amendments in 1987, 1989, 1991 and 2003 established binding final-offer arbitration as the final step in the dispute resolution process, established criteria for the arbitrator's decision, made procedural clarifications to the contract bargaining, mediation and arbitration provisions, removed specific standards applicable only to associations of blueberry producers and established fair share fees for growers who are not members of a qualified association of producers.

LICENSES:

Certification of qualified associations.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

DIVISION OF ANIMAL HEALTH AND INDUSTRY

DONALD HOENIG, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1980

Telephone: (207) 287-7615

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 001P; Citation: T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 29.738

Legislative Count: 29.50

PURPOSE:

The goal of the Division of Animal Health and Industry is to prevent the introduction and spread of contagious diseases among poultry and livestock, promote public health and food safety as it relates to diseases, which are transmissible to humans, administer the animal welfare statutes and develop best management practices that are economically and environmentally sound. The Division is also responsible for the Dairy Inspection Program, Nutrient Management Program, the Animal Welfare Program and the Agricultural Compliance Program.

ORGANIZATION:

Professional staff is comprised of one Chemist, two Lab Technicians, two Dairy Inspectors, one State Veterinarian, one assistant state veterinarian, one Livestock Specialist, one Poultry Health Technician, one Planning and Research Associate, one Agricultural Compliance Supervisor, one Agricultural Compliance Officer, one State Soil Scientist, one Natural Resource Program Manager, one Nutrient Management Program Coordinator, one Animal Welfare Program Director, one animal welfare program veterinarian, six district humane agents, one intermittent humane agent and the Division Director. Clerical/administrative support is comprised of three Office Associates and one Secretary Associate. The Division has oversight of the Nutrient Management Board. National Poultry Improvement Program Pullorum-Typhoid Testers and Salmonella enteritidis sample collectors have been recruited, trained and certified by the Division to assist with programs and to promote animal husbandry programs. The Division provides administrative assistance to the Maine Association of Soil and Water Conservation Districts.

PROGRAM:

The Division of Animal Health and Industry is dedicated to protecting and improving the health and welfare of all companion and agricultural animals and the citizens of Maine. The Division is responsible for a variety of programs pertaining to animal health and welfare, production and quality, as well as human health; works to prevent the introduction and spread of contagious, infectious, and parasitic diseases among poultry and livestock, especially those diseases transmitted to people either directly or indirectly; tests all milk and milk products produced and sold in Maine for compliance with state and federal law; and works with farmers to resolve problems and to improve milk quality and production. The Compliance Officers respond to nuisance and contamination complaints and develop best management practices for adoption by farmers. The Nutrient Management Program has provided bond funding for the establishment of manure storage facilities and ensures that all livestock and poultry operations maintain a Nutrient Management Plan. The Natural Resource Specialist is part of the Maine Compost Team that is internationally recognized for its cutting edge composting as a waste management tool. Inspection, testing and certification programs seek to improve quality and production that add value to the final product, animal health and welfare, food safety, public health and environmental stewardship. The Division is responsible for planning, preparing and responding to all natural disasters and disease outbreaks.

LICENSES:

License:

Large Game Shooting Areas

Deer and Elk Farms

Swine Garbage Feeders

Livestock and Poultry Dealers

Livestock Auctions

Drivers, Tanker Trucks, Bulk Tanks and Milk and Milk Product Processing

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

Plants

- Animal shelters
- Boarding kennels
- Breeding kennels
- Pet shops
- Research facilities

Dogs

Permits:

- Livestock and Poultry Importations
- Laboratory Evaluation Officers
- Biologics
- Dairy Farms
- Livestock Operations Permits
- Pig Scrambles
- Calf Scrambles

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF ANIMAL HEALTH AND INDUSTRY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,056,808	636,633	380,727		39,448	
HEALTH BENEFITS	420,477	244,325	164,842		11,310	
RETIREMENTS	188,503	114,071	67,868		6,564	
OTHER FRINGE BENEFITS	17,148	9,397	7,200		551	
COMPUTER SERVICES	6,862	29	6,833			
CONTRACTUAL SERVICES	1,192,692	80,336	1,098,574		13,782	
RENTS	211,673	61,070	142,203		8,400	
COMMODITIES	90,117	38,841	46,880		4,396	
GRANTS, SUBSIDIES, PENSIONS	766,534	296,680			193,973	275,881
TRANSFER TO OTHER FUNDS	107,861		103,851		4,010	
TOTAL EXPENDITURES	4,058,675	1,481,382	2,018,978		282,434	275,881

AROOSTOOK WATER AND SOIL MANAGEMENT BOARD

RAY HARRIS, CHAIRMAN

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1987

Telephone: (207) 287-7620

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 328 ; Citation: T0007 M.R.S.A., Sect. 000000332

PURPOSE:

To deal with issues and develop programs involving irrigation and competing uses for water in Aroostook County.

ORGANIZATION:

The Board is composed of the following members: Chairman of the Maine Potato Board; one person designated by the Maine Potato Board who is a farmer with irrigation experience; one farmer from each of the three Aroostook County Soil and Water Conservation Districts, selected by the boards of supervisors of the three districts; Director of the Maine Agricultural Experiment Station; Director of the University of Maine Cooperative Extension Service; State Conservationist of the U.S. Department of Agriculture Soil Conservation Service; Director of the Maine Geological Survey; Director of the Northern Maine Regional Planning Commission; and the Maine Commissioner of Agriculture.

PROGRAM:

A Research Program was started in 1992 to evaluate the effects of irrigation on potato yield and quality, utilize the best conservation practices for building soil structure, and demonstrate these practices to participating farmers. In addition, a demonstration program was established to show farmers

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

how to set up irrigation and use best management practices. The Board is also responsible to review and expand existing knowledge of water needs, water supply, and a review of regulatory concerns. The Board has entered into a cooperative agreement with the U.S. Geological Service to monitor streams as potential water supplies, and with the Central Aroostook Soil and Water Conservation District to survey grower's needs for irrigation.

The Board was given responsibility in 1993 to address nuisance complaints regarding noise levels of irrigation pumps, as well as review state and federal environmental regulations regarding pond developments. The Board started an analysis of Noise Issues related to pumps and contracted with an acoustics-engineering firm to evaluate potential human impacts of noise. In addition the Board began work with DEP to evaluate water resource use and pond development in Aroostook County. The Board was instrumental in receiving third year funding of \$252,000 from the Army Corps of Engineers for fiscal year 1994. The Board completed the study in 1996 and submitted its final report. In 1999, the legislature reestablished the Board, and currently the Board is involved in resolving issues involving irrigation.

PUBLICATIONS:

Irrigation Pump Noise Diagnostic Measurements-Aroostook County, 1993

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF THE COMMISSIONER

SETH H. BRADSTREET, III, COMMISSIONER
EDWIN R. PORTER, DEPUTY COMMISSIONER

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1919

Telephone: (207) 287-3871

Reference: Policy Area:04 ; Umbrella: 01; Unit: 001T; Citation: T0007 M.R.S.A., Sect. 000000003

Average Count--All Positions: 4.000

Legislative Count: 4.00

PURPOSE:

The Office of the Commissioner provides oversight of management and planning efforts across the Department as well as strategic direction. It also coordinates enterprise-wide technology, finance and human resources initiatives.

Additionally, the Office coordinates legislative activity, and the regulatory agenda.

ORGANIZATION:

The Office consists of the Commissioner and Deputy Commissioner's office, State Harness Racing Commission and Maine Milk Commission.

PROGRAM:

The Office has spearheaded policy matters that directly affect Maine agriculture or Departmental operations. It coordinates the development of, tracking of, and response to legislative and budget issues. The Department's coordination with Natural Resource Service Center and Office of Information Technology is led through this office. It also provides administrative support to the Maine Agricultural Bargaining Board.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF THE COMMISSIONER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	244,364	244,364				
HEALTH BENEFITS	88,099	88,099				
RETIREMENTS	45,295	45,295				
OTHER FRINGE BENEFITS	4,729	4,729				
COMPUTER SERVICES	197,334	184,561	12,773			
CONTRACTUAL SERVICES	923,544	729,845	193,699			
RENTS	658	358	300			
COMMODITIES	18,292	16,947	1,345			
GRANTS, SUBSIDIES, PENSIONS	129,413	28,600	34,200		66,613	
TRANSFER TO OTHER FUNDS	11,264		11,264			
TOTAL EXPENDITURES	1,662,992	1,342,798	253,581		66,613	

STATE HARNESS RACING COMMISSION

HENRY JACKSON, EXECUTIVE DIRECTOR

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1935 *Telephone:* (207) 287-3221

Reference: Policy Area: 04 ; *Umbrella:* 01 ; *Unit:* 017 ; *Citation:* T0008 *M.R.S.A., Sect.* 000000261

Average Count--All Positions: 6.578 *Legislative Count:* 4.00

PURPOSE:

The State Harness Racing Commission was established to maintain honesty and integrity in pari-mutuel harness racing in the State of Maine and to insure that pari-mutuel racing is conducted in the best interest of horsemen, associations and the general public. The primary responsibilities of the Commission are to make rules and regulations for holding, conducting and operating all harness horse races or meets for public exhibition in the State and for the operation of race tracks on which any such race or meet is held; to assign dates for holding harness horse races or meets for public exhibition with pari-mutuel pools as will best serve the interests of the agricultural associations of Maine; to license Off-Track Betting facilities in Maine; and to oversee the enforcement of the Commission's Rules and Regulations and the Statutes governing horse racing in Maine.

The Commission: grants track licenses to operate day or night harness racing; licenses off-track betting facilities to operate and accept pari-mutuel wagers; licenses or registers participants in harness horse racing, pari-mutuel employees and race officials, upon application, and charges a fee for such license not to exceed \$100; regulates, supervises and checks the making of pari-mutuel pools and their distribution; establishes a schedule of fines and adopts a schedule of suspensions which may include lifetime suspensions from participating in the sport; and encourages and promotes the breeding of a strain of Maine Standardbred horses.

ORGANIZATION:

The State Harness Racing Commission was established in 1935 as the State Racing Commission. It received its present name in 1951, and in 1973 was placed within the Department of Agriculture. During 1988, the Legislature expanded responsibility for activities related to breeding farms involved in breeding Standardbred trotters and pacers in Maine; and to coordinate activities of mutual interest to the Department of Agriculture, Food and Rural Resources and the various agricultural fairs.

The Commission consists of five members appointed by the Governor. One member must be a member of the general public with no industry affiliation. One member must be affiliated with an agricultural society that conducts an annual agricultural fair. The remaining three members must be persons with knowledge

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

of harness racing. The members must be appointed to provide a broad geographic representation. Members of the Commission serve three-year terms. A vacancy is filled by appointment for the remainder of the unexpired term. Members whose terms expire serve until their successor is qualified and appointed. The Governor shall appoint one of the five commission members as Chair. The Commissioner of Agriculture or his designee serves ex officio as secretary to the Commission, but is not a voting member.

Pursuant to 1991 PL Ch. 579, the Commission's authority was expanded to include jurisdiction over off-track betting facilities. Pursuant to 1997 PL Ch. 527, an Executive Director's position was created to provide administrative management for the Commission's daily activities. Pursuant to 1997 PL Ch. 528, the Department of Agriculture shall have the administrative responsibilities of the Commission budget and the hiring and contracting for services on behalf of the Commission. The Commission shall have the responsibilities of rule-making, enforcement and adjudicatory hearings. The law requires that the Commission's budget be submitted unchanged to the Committee having jurisdiction over Agriculture. Pursuant to 1997 P.L. Ch. 406, the Commission may impose conditions of a license if one or more of the criteria are not met at time of licensing.

PROGRAM:

Major emphasis has been directed toward overall improvement of the sport and promotion of a breed of Maine Standardbred horses. The Maine Standardbred Sire Stakes Program received its original funding by the 108th Legislature and was increased by the 113th Legislature. The Commission feels improvement of the breed, and a desire of persons in other areas to breed to Maine studs, will guarantee future State incomes from this source and a healthy expanding industry, and will encourage involvement of youth in horse ownership, breeding and care.

Drug testing programs are used on a continuing basis in an effort to eliminate as nearly as possible drug use on racehorses and by humans within the State.

The Agricultural Fair Promotional Coordination will include Department sponsored educational efforts at various fairs and supplementing capabilities of each fair by proper exposure and utilization of Department of Agriculture resources, funds and personnel.

LICENSES:

- Standardbred Horse Owners
- Drivers, Trainers, and Grooms
- Various Pari-Mutuel Racing Officials
- Pari-Mutuel Racing Association---
- Fairs, Extended Meets and Commercial Meets
- Pari-Mutuel Employees - Directors, Managers and Tellers
- Vendors at Licensed Pari-Mutuel Facilities
- Off-Track Betting Facilities and Simulcast Facilities

PUBLICATIONS:

Rules and Regulations of the Maine State Harness Racing Commission, not to exceed \$10

Maine State Harness Racing Commission Annual Report

Maine Sire Stakes Annual Report - contained within the Racing Report

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE HARNESS RACING COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	297,898	263,064	34,834			
HEALTH BENEFITS	94,253	79,079	15,174			
RETIREMENTS	50,943	44,128	6,815			
OTHER FRINGE BENEFITS	4,601	4,196	405			
COMPUTER SERVICES	10,521	10,521				
CONTRACTUAL SERVICES	652,242	457,515	194,727			
RENTS	15,630	15,630				
COMMODITIES	27,272	26,792	480			
GRANTS, SUBSIDIES, PENSIONS	11,074,168	298,684	10,775,484			
TRANSFER TO OTHER FUNDS	3,082		3,082			
TOTAL EXPENDITURES	12,230,610	1,199,609	11,031,001			

(OFFICE OF) STATE HORTICULTURIST

E. ANN GIBBS, STATE HORTICULTURIST

Central Office: AMHI DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1910

Telephone: (207) 287-3891

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 010 ; Citation: T0007 M.R.S.A., Sect. 000002212

PURPOSE:

The State Horticulturist assists the Director, Division of Plant Industry, in the implementation of plant, insect and disease laws and quarantines, and the certification of plant materials involved in interstate and international movement.

ORGANIZATION:

A State Horticulturist was authorized in 1907 as State Entomologist under a Bureau of Entomology. These designations were changed to State Horticulturist and Bureau of Horticulture in 1911 (the State Entomologist was reestablished independently in 1929). The Bureau of Horticulture as an organizational unit was abolished in 1972. The State Horticulturist was later placed under the Division of Plant Industry and is responsible to the Director of that Division.

Professional staff in this Office includes the State Horticulturist, two assistant Horticulturists and an integrated pest management (IPM) Entomologist.

PROGRAM:

Major responsibilities of this unit include nursery, greenhouse and plant dealer inspections; licensing of plant sales outlets and providing assistance to industry and the general public on horticulture issues; managing the arborist licensing program; and the integrated pest management program (IPM).

Nearly 1,282 inspections were made at businesses selling plants in 2007. A variety of plant pests have been the focus for the program but recent emphasis has been placed on inspecting shipments of imported hemlock for the presence of Hemlock Woolly Adelgid. It is extremely important to identify infected plants at the nurseries before the trees are sold to the public and distributed about the state.

In 2007, this Office inspected and certified 619 lots of plant material using phytosanitary certificates to assist growers in marketing products to other countries. The majority of these certificates were issued for seed, nursery and forestry crops, seed potatoes, feed barley and wheat.

This Office also licensed 690 arborists in 2007 to work on shade and ornamental trees in the state. In addition, 20 growers were licensed under the ginseng certification program.

Outreach information and assistance was provided on controlling the spread of invasive plants, particularly purple loosestrife and giant hogweed.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

Additionally, unit staff presented educational programs, judged fair exhibits, attended commodity meetings and represented the Department in various capacities on plant related issues.

The integrated pest management (IPM) program promotes least risk approaches to managing pests and pesticide applications on Maine farms and in our communities. In 2007, the Office organized nursery pest surveys on 11 establishments and conducted 10 workshops on IPM to schools and vegetable growers.

LICENSES:

License:

Arborist

Nursery

Ginseng

Certificate:

Phytosanitary

Permit:

Maine Permit Certificate (interstate)

PUBLICATIONS:

PUBLICATIONS: List of Licensed Producers and Dealers of Nursery Stock--annual (electronic)

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT

JANE AIUDI, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1995

Telephone: (207) 287-9072

Reference: Policy Area: 04 ; *Umbrella:* 01; *Unit:* 001D; *Citation:* T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 12.000

Legislative Count: 12.00

PURPOSE:

The Division of Market and Production Development administers programs to enhance the competitive position of Maine growers statewide, regionally, nationally, and internationally by developing and new and expanded markets for Maine agricultural products. Supporting the development of agricultural diversification and new market opportunities is critical to the long-term sustainability of Maine agriculture.

The Division helps to promote the sale of Maine products domestically and internationally and to increase awareness of quality Maine products in the marketplace through the "Get Real Get Maine!" promotional program. It is responsible for the maintenance and operation of the Maine building at the Eastern States Expo in Massachusetts.

The Division maintains data on producers and product availability, and using this information, publishes, promotes and distributes brochures, source lists, and directories to wholesale and retail buyers. The Division also oversees the Emergency Food Assistance Program (TEFAP). The Division's services include planning assistance, issues assessment, policy formulation and representation in such areas as financing, irrigation, labor hiring and advocacy, environmental regulations and land conservation. The Division evaluates issues and reviews legislation affecting agricultural production, marketing, and economic development and land conservation and represents agricultural interests in policy formulation and strategic planning. The Division provides information and technical support to farmland owners who want to protect their land from development. The Division sponsors applications to the Land for Maine's Future Program and assists farmers in accessing other tools and programs designed to help them remain viable.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

ORGANIZATION:

The Division of Production Development was established in 1985, pursuant to C.501, as part of the reorganization of the Bureau of Agricultural Production. The Division of Market Development was established in 1980 as part of the Bureau of Agricultural Marketing, to expand and improve the domestic and foreign marketing of Maine agriculture and food products. Effective January 1, 1996, the Division of Market Development was merged with the Division of Production Development to form the Division of Market and Production Development. This action was a result of the Productivity Realization Task Force legislation enacted as 1995 PL C. 502.

In July 2002, the Division added two positions, one Policy Development Specialist and one Information Officer by moving them from the Office of the Commissioner. The Market and Production Development Division Director supervises professional staff comprised of an Agricultural Resources Development Manager, a potato storage consultant, one Project Development Officer, one Agricultural Events Coordinator, one Agricultural Promotion Coordinator, one Policy Development Specialist, two Planning and Research Associates and one Administrative Support Staff.

PROGRAM:

Market Development provides marketing support to Maine farmers, food processors, and agricultural associations and promotes Maine food and agricultural products directly to consumers, wholesale and retail buyers. Programs are implemented to increase public awareness and interest in Maine products by providing information to the media on seasonal agricultural activities (farmers markets, Christmas trees, apple picking); by coordinating special marketing and promotional events (Maine Maple Sunday); and by promoting Maine products and businesses at local, national and international trade shows. The Division organizes cooperative marketing to enhance Maine's position in the national market, provides information and technical support to Maine businesses to take advantage of export assistance programs and to use funds available through the Foreign Agriculture Service of USDA. The Division oversees and licenses Agricultural Fairs and other special events held throughout the year.

Production Development develops and maintains programs to create and improve agricultural production by seeking out and advising growers on opportunities, management systems, and production facilities which will enhance Maine's competitive position and support critical long-term sustainability of Maine agriculture. Work includes cooperative development with the University of Maine, growers and associations, and with national and international experts, processors and partners. Staff research critical issues affecting industry development and represent agriculture in policy making and in the legislative process. Staff identifies new technology for transfer to Maine and conducts special research projects focused on production development. Staff organizes and facilitates business training for producers and manages several grant and loan programs.

The Division develops programs in conjunction with commodity associations and businesses and writes grants to bring federal development funds into the state, to take advantage of opportunities to increase profitability. The Division has taken a lead role in natural resource issues, such as water use and land conservation. The Division provides staff support and technical assistance to agriculture and food marketing associations.

LICENSES:

Market and Production Development Division licenses the Agricultural Fairs in Maine as part of the role of the Agricultural Promotional Coordinator position. The Division is also responsible for the "Get Real Get Maine!" trademark for the identification of Maine grown or processed food and farm products.

PUBLICATIONS:

The Division produces the following directories:
Wholesale Buyer's Guide
Finding Maine Food and Farms
Maine Maple Sunday
Farmland Protection Series
Finding funds for Farmers
Water Management Blueprint

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF MARKET AND PRODUCTION DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	567,717	371,493	100,969		95,255	
HEALTH BENEFITS	184,419	113,144	36,318		34,957	
RETIREMENTS	96,381	64,108	16,856		15,417	
OTHER FRINGE BENEFITS	9,141	5,640	2,049		1,452	
COMPUTER SERVICES	8,815	7,951	105		759	
CONTRACTUAL SERVICES	377,035	166,732	159,337		50,966	
RENTS	88,207	65,367	22,793		47	
COMMODITIES	197,620	175,605	15,170		6,845	
GRANTS, SUBSIDIES, PENSIONS	1,847,042	152,327	220,626		976,314	497,775
EQUIPMENT	25,800	25,800				
TRANSFER TO OTHER FUNDS	29,867		19,174		10,693	
TOTAL EXPENDITURES	3,432,044	1,148,167	593,397		1,192,705	497,775

MAINE MILK COMMISSION

STANLEY K. MILLAY, EXECUTIVE DIRECTOR

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1935

Telephone: (207) 287-3741

Reference: Policy Area: 04 ; *Umbrella:* 01 ; *Unit:* 015 ; *Citation:* T0007 *M.R.S.A., Sect.* 000002952

Average Count--All Positions: 3.000

Legislative Count: 3.00

PURPOSE:

The Maine Milk Commission was established to exercise economic control over the purchasing, distribution and sale of milk within the State, while taking into consideration the public health and welfare and ensuring an adequate supply of milk. It has the power to conduct hearings, subpoena and examine under oath dealers, along with their records, books and accounts, and any other person from whom information may be desired. The Commission may have access to all books and records relating to milk for the purpose of ascertaining facts to enable it to administer the law. It may act as mediator or arbitrator to settle any controversy or issue among producers, dealers and consumers, any of whom may petition the Commission to change prices or conditions in any market area.

ORGANIZATION:

The Maine Milk Control Law was enacted by the 87th Legislature in 1935. Under the law, a Maine Milk Control Board was created to exercise general economic supervision over the industry. The Board initially was comprised of one milk dealer, one producer-dealer, two producers and the Commissioner of Agriculture. In 1951, a consumer was added to the membership and the agency's name was changed to the Maine Milk Commission.

Effective October 2, 1975, the law was amended requiring the Commission to be comprised of 4 consumer members and the Commissioner of Agriculture, ex officio. None of the 4 members of the Commission shall at the time of appointment or while serving as a member of the Commission, and no employee of the Commission, shall have any official business or professional connection with any person or firm whose activities are subject to the jurisdiction of the Commission.

The Commission holds regular meetings each calendar month and special meetings may be called by the chairman whenever requested in writing by 2 or more members. The Commission is financed by a fee assessment on milk produced by industry members and it receives no State tax monies. It was incorporated into the Department of Agriculture as an agency as a result of the State Government reorganization legislation of 1973.

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PROGRAM:

In accordance with its statute, as interpreted by the State Supreme Court in two decisions, the Commission establishes a uniform system of accounts for reporting and allocating costs of processing, packaging and distributing milk within the State of Maine. Recent studies have been conducted to determine the cost of handling milk in retail food stores. The retail study information is used to establish minimum retail prices for milk sold in various containers in order to avoid the occurrence of anti-competitive practices. The information gained from the cost of operating the most efficient processing plant is used to establish dealer margins, so that Maine dairies are ensured of receiving a fair price for the milk they produce.

The Commission does not establish prices but merely sets minimum prices based on the lowest achievable cost at which milk purchased from Maine producers can be received, processed, packaged and distributed within the State at a just and reasonable return, while ensuring an adequate supply of pure and wholesome milk to Maine consumers.

The Commission also administers the Maine Milk Pool, which balances prices paid to producers whether they ship milk to the "Boston market" or the "Maine market."

LICENSES:

License:

Maine Milk Dealers and Subdealers

PUBLICATIONS:

Laws relating to the Maine Milk Commission (free)

Rules and Order to Effectuate Maine Milk Commission Law (free)

Hearing Procedures for Maine Milk Commission (free)

Rules governing operation and administrative costs of the Maine Milk Pool (free)

Milk Processing and Distribution Costs: The Maine Model (Fee--available in Milk Commission Office)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE MILK COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	109,373		109,373			
HEALTH BENEFITS	42,982		42,982			
RETIREMENTS	23,281		23,281			
OTHER FRINGE BENEFITS	1,359		1,359			
CONTRACTUAL SERVICES	82,908		82,908			
RENTS	3,199		3,199			
COMMODITIES	784		784			
GRANTS, SUBSIDIES, PENSIONS	3,962,554		3,962,554			
TRANSFER TO OTHER FUNDS	5,660		5,660			
TOTAL EXPENDITURES	4,232,100		4,232,100			

BOARD OF PESTICIDES CONTROL

HENRY JENNINGS, DIRECTOR

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 FAX: (207) 287-7548

Established: 1965

Telephone: (207) 287-2731

Reference: Policy Area: 04 ; Umbrella: 01 ; Unit: 026 ; Citation: T0022 M.R.S.A., Sect. 000001471B

Average Count--All Positions: 19.420

Legislative Count: 14.50

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PURPOSE:

The Board of Pesticides Control was established to protect the public health and safety and the public interest in the soils, water, forests, wildlife, agricultural and other resources of the State, by assuring safe, scientific and proper use of chemical pesticides. The primary responsibilities of the Board are to register all pesticide products to be sold and used in Maine, to examine and license all persons involved in commercial application of pesticides and all dealers and private growers involved in the sale or application of restricted-use pesticides, to promulgate regulations regarding pesticide use, to issue permits for limited-use pesticides, to investigate use of pest control chemicals, to prosecute violations or initiate license suspension actions, to cooperate with other agencies in environmental monitoring and protection, and to promote the principles and the implementation of integrated pest management and other science-based technology to minimize reliance on pesticides.

ORGANIZATION:

The Board of Pesticides Control was established in 1965, funded in 1969, staffed with a supervisor and secretary in 1970, and in 1973 placed within the Department of Agriculture. In 1981, the Legislature transferred to the Board all the authority of the Commissioner of Agriculture to register pesticides. The original Board was composed of the commissioners of eight state agencies, but in 1980, the Legislature reconstituted the Board to comprise seven public members appointed by the Governor for a four-year term. Qualifications for three of the members are prescribed by statute to include persons knowledgeable about pesticide use in agriculture, forestry and commercial application, while one person must have a medical background and another must be an agronomist or entomologist at the University of Maine. The remaining two public members must have a demonstrated interest in environmental protection and represent different geographic areas of the state.

The Board annually elects a chairman from its membership and employs personnel as necessary. Current professional staff includes a Director, Manager of Compliance, Manager of Pesticide Programs, Toxicologist, Pesticides Registrar, Public Information Officer, and one full-time and four seasonal Pesticide Inspectors. Overall, the Director provides supervision of the staff.

PROGRAM:

The Board operates four major programs that include product registration, certification and licensing, monitoring and enforcement and public education.

PRODUCT REGISTRATION

Every pesticide distributed in the state must first be registered with the Maine Board of Pesticides Control. As part of the process, the Board maintains a label and material safety data sheet for each pesticide product, and health and environmental study data is reviewed on an "as-needed" basis. In 2007, the Board registered 8,412 products, which represents a 2.9% increase over 2006. The accompanying fees were deposited in the Pesticide Control Fund to cover normal operating costs of the Board, the Department's Integrated Pest Management Program, the collection of obsolete pesticides and a grant to Cooperative Extension to develop training materials.

CERTIFICATION AND LICENSING

All licensing fees are also deposited in the dedicated account to help support the certification and licensing program to assure proper handling of pesticides and prevent human or environmental harm. In 2007, there were 1,267 private applicators licensed for a three-year period; 1,507 commercial applicators licensed for a two-year period; and 60 restricted-use and 814 general-use pesticide dealers, and 212 spray contracting firms licensed on an annual basis. With the registration of Bt corn in Maine, there were 152 trainees who were certified to either purchase or use this product.

MONITORING AND ENFORCEMENT

The Board monitors the sale and application of pesticides and investigates complaints of misuse. This includes inspection of personal protection and application equipment, storage and mixing areas, actual applications and records. Violations of the Board's statutes and regulations are subject to

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enforcement action, which could include suspension or revocation of license and imposition of fines.

PUBLIC EDUCATION

The Board's other major program is public education, because the members feel it is the most efficient and effective means to minimize both problems and concerns with pesticide use in the state. Information is disseminated through a website, newsletters, press releases, brochures, appearances at trade shows and speaking engagements to students and civic organizations. As a result of legislation enacted in 1997, the Board continues to educate all users on methods to minimize reliance on pesticides. The Board is also involved in several special projects designed to protect the public health and environment. These include worker protection, endangered species protection, ground and surface water monitoring, obsolete pesticide collections and container recycling.

LICENSES:

LICENSES

- Commercial Pesticide Applicators
- Restricted Use Pesticide Dealers
- General Use Pesticide Dealers
- Private Pesticide Applicators
- Government Pesticide Supervisors
- Monitors/Spotters
- Spray Contracting Firms

PERMITS

- Limited Use Pesticide
- Variance from Drift Standards

PUBLICATIONS:

BayScaper: Family Activities for Green Yards that Keep Casco Bay Blue (tabloid)
BayScaper: Family Activities for Green Yards that Keep Maine's Coast Blue (tabloid)
Before You Use Pesticides (booklet)
The Buzz (periodic newsletter)

- Commercial Applicator Edition
- Pesticide Dealers Edition
- Pesticide Retailer Edition
- Private Applicator Edition
- Producer Edition

The How-to Guide: Six Steps to Becoming a BayScaper--Green Yards that Keep Casco Bay Blue (booklet)
The How-to Guide: Six Steps to Becoming a BayScaper--Green Yards that Keep Maine's Coast Blue (booklet)
Licensing Requirements for Pesticide Applicators in the State of Maine (brochure)
Maine Board of Pesticides Control Websites:

- www.thinkfirstspraylast.org
- www.yardscaping.org

Maine Board of Pesticides Control Law--Title 22 (available on Board website)
Maine Pesticide Control Act of 1975--Title 7 (available on Board website)
Maine Pesticides Control Regulations (available on Board website)
Old, Unusable Pesticide Collection Program (brochure)
OSHA's Hazard Communication Standard (brochure)
Personal Protective Equipment Guide--Avoiding Heat Stress
Pesticide Use and Personal Protective Equipment (brochure)
Pesticide Use in Greenhouses (brochure)
Recommended Storage Practices for Pesticide Applicators (brochure)
Record Keeping Requirements for Commercial Pesticide Applicators
Record Keeping for Commercial Agricultural Producers (brochure)
Study Guide for Commercial Applicator Master Level Certification--Regulations Exam (manual)
Worker Protection Standard, Brochure #1--Duties of Employers
Worker Protection Standard, Brochure #2--WPS and Family Businesses
Worker Protection Standard, Brochure #3--Nurseries and Greenhouses
You, Our Environment and Obsolete Pesticides (brochure)

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PUBLICATIONS:

BayScaper: Family Activities for Green Yards that Keep Casco Bay Blue (tabloid)
 BayScaper: Family Activities for Green Yards that Keep Maine's Coast Blue (tabloid)
 Before You Use Pesticides (booklet)
 The Buzz (periodic newsletter)
 Commercial Applicator Edition
 Pesticide Dealers Edition
 Pesticide Retailer Edition
 Private Applicator Edition
 Producer Edition
 The How-to Guide: Six Steps to Becoming a BayScaper-Green Yards that Keep Casco Bay Blue (booklet)
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 Maine Board of Pesticides Control Websites:
 www.thinkfirstspraylast.org
 www.yardscaping.org
 Maine Board of Pesticides Control Law-Title 22 (available on Board website)
 Maine Pesticide Control Act of 1975-Title 7 (available on Board website)
 Maine Pesticides Control Regulations (available on Board website)
 Old, Unusable Pesticide Collection Program (brochure)
 OSHA's Hazard Communication Standard (brochure)
 Personal Protective Equipment Guide-Avoiding Heat Stress
 Pesticide Use and Personal Protective Equipment (brochure)
 Pesticide Use in Greenhouses (brochure)
 Recommended Storage Practices for Pesticide Applicators (brochure)
 Record Keeping Requirements for Commercial Pesticide Applicators
 Record Keeping for Commercial Agricultural Producers (brochure)
 Study Guide for Commercial Applicator Master Level Certification-Regulations Exam (manual)
 Worker Protection Standard, Brochure #1-Duties of Employers
 Worker Protection Standard, Brochure #2-WPS and Family Businesses
 Worker Protection Standard, Brochure #3-Nurseries and Greenhouses
 You, Our Environment and Obsolete Pesticides (brochure)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF PESTICIDES CONTROL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	706,546		598,517		108,029	
HEALTH BENEFITS	265,774		225,622		40,152	
RETIREMENTS	116,896		99,080		17,816	
OTHER FRINGE BENEFITS	11,014		8,846		2,168	
COMPUTER SERVICES	1,792				1,792	
CONTRACTUAL SERVICES	160,013		107,885		52,128	
RENTS	13,183		6,341		6,842	
COMMODITIES	6,208		2,807		3,401	
GRANTS, SUBSIDIES, PENSIONS	73,500		73,500			
TRANSFER TO OTHER FUNDS	12,622		10,334		2,288	
TOTAL EXPENDITURES	1,367,548		1,132,932		234,616	

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

DIVISION OF PLANT INDUSTRY

ROBERT BATTEESE, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028

FAX: (207) 287-7548

Established: 1980

Telephone: (207) 287-7550

Reference: Policy Area: 04 ; *Umbrella:* 01; *Unit:* 001R; *Citation:* T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 17.049

Legislative Count: 12.00

PURPOSE:

The Division of Plant Industry was established to protect the public from hazards associated with the sale, transportation or production of weak, diseased or insect infested commercial plant stock, fruits or seed; and to encourage the keeping of bees. Its primary responsibilities are to enforce the statutes relating to the certification of seed potatoes; to ensure an adequate supply of foundation seed potatoes for the state's commercial seed potato producers; to inspect nurseries and greenhouses; and to license beekeepers and inspect their hives.

The Division enforces regulations dealing with the quarantine, seizure, disinfections, destruction or other disposition of diseased or insect infested plant material or bees. Division staff also survey for insects and diseases, which could cause economic damage to Maine's agricultural and forest industries.

The Division licenses arborists and enforces the statutes and rules that govern this occupation associated with the care of shade and ornamental trees.

The Division also conducts the winter potato disease-testing program on a farm owned by the State of Maine in Homestead, Florida. This program assesses the disease content of samples of Maine seed potatoes to ensure that they meet tolerances established by State rule.

ORGANIZATION:

The Division of Plant Industry was established in 1919. In the early years, the Division was primarily involved in insect control having to do with the corn borer, gypsy moth, browntail moth, Japanese beetle, and greenhead fly. As these functions were transferred to other agencies, the emphasis of the Division shifted to work with commercial seed potato growers, nursery operators, florists, beekeepers, and small fruit and vegetable growers.

Prior to the establishment of the Division of Plant Industry, a State Horticulturist was authorized in 1907 as State Entomologist under a Bureau of Entomology. These designations were changed to State Horticulturist and Bureau of Horticulture in 1911. The State Horticulturist later was placed within the Division of Plant Industry. The Bureau of Horticulture as an organizational unit was abolished in 1972. The State Horticulturist is administratively located in the Division of Plant Industry. The purpose of the Horticultural Unit is to implement plant, insect and disease laws and quarantines, and the certification of plant materials involved in interstate and international movement. The activities and accomplishments of the Horticultural Unit are reported in the (Office of) State Horticulturist.

The Division provides administrative oversight for the Board of Pesticides Control, the Maine Seed Potato Board, the Arborist Advisory Council and the Integrated Pest Management Council.

The Division's professional staff is comprised of a state apiarist, a state horticulturist and two assistants, an integrated pest management entomologist, six seed potato specialists (one specialist also serves as a grain inspector), a supervisor to the specialists, the manager of the Porter Nuclear Seed Production Facility and a State Survey Coordinator. Funding for this latter position is provided through a cooperative agreement with USDA to survey for plant pests of economic concern to Maine agriculture.

PROGRAM:

A major activity of the Division is the certification of seed potatoes, which is primarily funded through fees charged to seed potato producers. The Maine Seed Potato Certification Program inspected 11,243 acres of potatoes in 2007, a 2.14% decline compared to 2006. Of this total, 10,804 acres produced by 102 seed growers were finally certified. The certification staff also inspected 424 acres of grain, of which 381 acres were certified. In addition,

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the staff also collected 1326 soil samples from the fields of 29 seed growers. All of these samples were analyzed for the presence of potato cyst and golden nematodes and found negative so the growers were allowed to export their seed to Canadian buyers.

The State Apiarist licensed 412 beekeepers that registered 5,936 colonies in the state in 2007. These numbers reflect a downward trend due to high winter mortality and failure by a number of hobby beekeepers to register their hives. During spring, another 63,250 hives managed by migratory commercial beekeepers entered Maine primarily for blueberry and apple pollination. Hives were also used to pollinate canola, cranberry, small fruits, squash and buckwheat. During the year, over 6,000 hives were surveyed at random and 1,799 opened and inspected for disease, parasites and Africanization. American Foulbrood, European Foulbrood, Sacbrood virus and Chalkbrood disease were all detected at varying levels while Africanized honeybees were detected in fewer colonies than the previous year. Attention was also paid to looking for any evidence of Colony Collapse Disorder. However, the spread of Varroa mites with resistance to pesticides seemed to have the primary impact on the commercial beekeeper's ability to maintain hive numbers.

Division staff also continued to survey for several exotic pests of importance to Maine's agriculture and forest industries through the federally funded Cooperative Agricultural Pest Survey Program. In cooperation with other agencies including the Maine Forest Service and the University of Maine Cooperative Extension, eleven surveys were conducted across the state looking for more than 30 exotic and regulatory significant pests. No target pests were found. The previously reported nursery that had received plants infected with Phytophthora ramorum was surveyed again and found to be free of the disease. The brown marmorated stinkbug was again found in trailers that were shipped from Maryland, but they were not alive. It is believed that the Maine climate may be too harsh for establishment of this pest. An ongoing exotic bark beetle and woodborer survey has yielded a new bark beetle species find for the State of Maine but it is not known to be a threat. As mentioned above, the Maine seed potato industry also participated in a survey for the potato cyst and golden nematode, two pests that if found would prevent trade with other countries. Fortunately, all the soil samples tested were found to be free of these nematodes.

The Division continued to update its website at <http://www.maine.gov/agriculture/pi/> to better serve growers and the general public as well as conserve state funds. Examples include the listing of licensed producers and handlers of nursery and ornamental stock as well as the addition of more links to related information.

LICENSES:

License:

- Nursery
- Beekeepers
- Ginseng

Certificate:

- Phytosanitary
- Health Certificate for Certified Seed Potatoes
- Health Certificate for Honeybees

Permit:

- Maine (intra- and interstate) movement of plant material
- Maine (interstate) Honeybees
- Imported Seed Potatoes

PUBLICATIONS:

- Directory of Certified Seed Potato Producers - annual (free)
- Honey Bee Diseases and Pests (free)
- Miscellaneous Honey Bee Information Sheets (free)

PUBLICATIONS:

- Directory of Certified Seed Potato Producers - annual (free)
- Honey Bee Diseases and Pests (free)
- Miscellaneous Honey Bee Information Sheets (free)

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF PLANT INDUSTRY	TOTAL FOR		SPECIAL		HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS				
EXPENDITURES							
SALARIES & WAGES	535,194	143,685	345,925			45,584	
HEALTH BENEFITS	216,196	54,289	140,438			21,469	
RETIREMENTS	89,900	27,577	54,739			7,584	
OTHER FRINGE BENEFITS	7,181	2,078	4,239			864	
CONTRACTUAL SERVICES	125,047	17,844	90,618			16,585	
RENTS	78,676	24,390	51,619			2,667	
COMMODITIES	49,932	3,203	41,287			5,442	
GRANTS, SUBSIDIES, PENSIONS	127,920					127,920	
TRANSFER TO OTHER FUNDS	44,764		39,521			5,243	
TOTAL EXPENDITURES	1,274,810	273,066	768,386			233,358	

SEED POTATO BOARD

ROBERT BATTEESE, SECRETARY

Central Office: AMHI--DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-3871

Established: 1945

Telephone: (207) 287-3891

Reference: Policy Area: 04 ; *Umbrella:* 01 ; *Unit:* 014 ; *Citation:* T0007 *M.R.S.A., Sect.* 000002151

Average Count--All Positions: 11.276

Legislative Count: 7.50

PURPOSE:

The Maine Seed Potato Board was established to foster and improve the seed potato industry of the State of Maine. Its primary responsibilities are to produce, or cause to be produced, through contract or otherwise, sufficient acreages of foundation seed potatoes of various varieties for distribution and sale to Maine potato growers; to work with and through the Agricultural Experiment Station of the University of Maine in conducting a program of foundation seed potatoes annually; to purchase, own, sell or convey farm real estate and farm equipment as necessary for the purpose of producing seed potatoes; and to make rules and regulations pertaining to its program of production, distribution and sales of seed potatoes. Proceeds from the sale of seed potatoes are credited to the operating account of the Board.

ORGANIZATION:

The Seed Potato Board was organized in April 1945. It initially consisted of six members appointed by the Governor from specified areas for terms of three years, and the Commissioner of Agriculture served as chairman. A number of changes in the Board's structure have occurred since then. The Commissioner now is the appointing authority and the Board elects its chair. Membership has been expanded to eight producers, one of whom must be primarily a table stock producer and one primarily a processing producer, plus the Commissioner or his designee. Additionally, one member must reside outside of Aroostook County. The Board is authorized to employ a secretary, who need not be a member. Traditionally, the Director of the Division of Plant Industry serves as Secretary to the Board.

PROGRAM:

The Board carries out its mission through the operation of a foundation seed potato production facility, the Porter Farm, in Masardis, Maine. Over 200 different varieties are maintained in a tissue culture bank and nearly sixty varieties of seed potatoes are produced in the fields each year. The quality and disease content of the Board's seed potato crop was generally very good in 2007, and much better than in 2006 when a July 4th hailstorm caused considerable damage to the plants making them more susceptible to disease. Better disease control also resulted from the Seed Board's decision to no longer plant N3 generation seed because of the difficulty in keeping disease levels down that

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third year. In addition, not planting N3s allowed the farm crew to cut back to approximately 57 acres and that allowed them more time to rogue the fields of any diseased plants.

The Board operates most effectively when growers contract in advance so the proper amount of seed can be produced to meet all the various needs. However, the members have noticed that the number of acres contracted in advance has decreased over time as the number of acres of certified seed planted in Maine has dropped from 14,786 acres in 2003 to 10,804 acres in 2007.

This year, 1,020 samples were planted at the Board's Florida Test Farm to evaluate the disease content of seed potatoes produced by Maine farmers. The results of this winter post-harvest evaluation indicated that 65.4% of the samples had a total virus disease content of less than 0.5% and 98.1% had a total virus disease content of less than 5%. Although these figures were lower than those found in 2006, the overall disease level of seed produced by Maine seed potato growers remains generally low and Maine continues to enjoy an excellent reputation for its seed potatoes.

These findings contribute to strong grower support for the Porter Farm operation but the declining acreage of the Maine potato industry presents new challenges to the Board to remain fiscally solvent. Efforts are continuing to replace outdated equipment and have growers who produce many of the small quantity varieties to accept mini-tubers grown in the greenhouses. The Seed Board recently completed a two-year research project funded by the Maine Technology Institute and the Maine Potato Board. It demonstrated that a hydroponic system of growing mini-tubers using a nutrient film technique produced four to eight times more tuber mass and nine to twenty-four times more tubers than in the regular greenhouse with a soil mixture. The 123rd Maine Legislature was impressed with this work and provided \$300,000 for the construction of a new mini-tuber production facility at the Porter Farm. Because estimates indicated the total cost would run nearly \$550,000, a Cluster Grant Award of \$200,000 was requested from the Maine Technology Institute and an additional \$20,000 was sought from the Maine Potato Board. Both agencies approved the requests and the Seed Board agreed to provide \$30,000 in in-kind services so construction of a new head house and greenhouse should commence in late 2008.

PUBLICATIONS:

The Maine Seed Potato Board (free)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

SEED POTATO BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	249,285					249,285
HEALTH BENEFITS	108,427					108,427
RETIREMENTS	41,031					41,031
OTHER FRINGE BENEFITS	4,283					4,283
CONTRACTUAL SERVICES	74,238					74,238
RENTS	16,973					16,973
COMMODITIES	67,272					67,272
EQUIPMENT	300,000	300,000				
TRANSFER TO OTHER FUNDS	274,104	269,409				4,695
TOTAL EXPENDITURES	1,135,613	569,409				566,204

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

POTATO MARKETING IMPROVEMENT COMMITTEE

SETH H. BRADSTREET, III, COMMISSIONER

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1981

Telephone: (207) 287-3871

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 329 ; Citation: T0007 M.R.S.A., Sect. 000000972

PURPOSE:

The Potato Marketing Improvement Fund has three committees that help to stimulate the improvement of the potato industry. The Maine Potato Board serves as the Advisory Committee and provides the Commissioner with overall policy and program guidance related to the disposition of loan funds and eligibility criteria, and assists the Commissioner in ongoing evaluation of the program. The Credit Committee is responsible for evaluation of each project from a credit viewpoint, and the Project Review Committee evaluates the projects from the technical and management view for overall feasibility of the projects.

ORGANIZATION:

The Maine Potato Board has 11 members elected by the potato industry as its representatives; 7 members are potato growers, 2 members are tablestock dealers, and 2 members are processor representatives. The Project Review Committee has eight members, including 5 growers, 1 Farm Credit representative, 1 USDA representative, and 1 technical representative. The Credit Committee has 4 members, 1 from Farm Credit, 1 from USDA-FSA/RDA, 2 from commercial banks.

PROGRAM:

The Advisory Committee's primary responsibility is to advise the Commissioner of Agriculture on the disposition of loan funds made available through the sale of State revenue bonds. The Commissioner adopted rules outlining the criteria for loans in these areas: new potato storage facility construction, ventilation system retrofits, storage facility expansions and upgrades, new potato packing shed construction, packing shed expansions and upgrades, and new potato packing and handling equipment.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

PULL EVENTS COMMISSION

JANE AIUDI, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-7548

Established: 1988

Telephone: (207) 287-9072

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 303 ; Citation: T0007 M.R.S.A., Sect. 000000098

PURPOSE:

The Pull Events Commission develops rules for the certification of pull superintendents. It coordinates, develops and conducts pulling superintendent training seminars and takes action in the event of a violation of pull laws and rules.

ORGANIZATION:

The eleven member Pull Events Commission is composed of representatives from a statewide association representing owners of draft horses, oxen and ponies, the Agricultural Fair Coordinator, the Maine Association of Agricultural Fairs, representatives from a Maine humane organization, a member of the general public, an individual representing the animal pulling industry, the Animal Welfare Advisory Council, and the Commissioner of the Maine Department of Agriculture.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PROGRAM:

The Commission determines the qualifications for certification of pull superintendents, conducts superintendent training seminars, and conducts hearings.

LICENSES:

Pull Superintendent License
Pull Event License

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF QUALITY ASSURANCE AND REGULATION

HAROLD PRINCE, DIRECTOR

Central Office: AMHI - DEERING BLDG, AUGUSTA, ME 04333-0028

Mail Address: 28 STATE HOUSE STATION, AUGUSTA, ME 04333-0028 *FAX:* (207) 287-5576

Established: 1980

Telephone: (207) 287-7522

Reference: Policy Area: 04 ; *Umbrella:* 01; *Unit:* 001M; *Citation:* T0007 *M.R.S.A., Sect.* 000000003

Average Count--All Positions: 68.297

Legislative Count: 51.50

PURPOSE:

The mission of the Division of Quality Assurance and Regulations is to provide marketing assistance and consumer protection programs for Maine's agriculture, industry and citizens. The Division ensures that a safe, high quality and adequate food supply is maintained, that weighing and measuring devices used in commerce are correct, and that Standards used in law enforcement are accurate. The Division's mission is accomplished through effective surveillance, regulatory and inspection programs. The Division also develops programs based on HACCP and ISO Standards to facilitate local, national, and international commerce. The duties of the Sealer of Weights and Measures are carried out by this Division.

The Division performs inspections of food storage warehouses, food processors and manufacturers, and retail and wholesale food sellers, responds to consumer complaints on food items, analyzes suspicious products, and investigates the tampering of food products. The Division also provides promotional marketing and educational programs to publicize, advertise and promote Maine's products and resources. Maine's quality products are promoted by the use of Quality Trademarks. The Division also protects and promotes the general welfare of produce industries by enforcing fair and equitable practices in the handling, sale and purchasing of produce.

ORGANIZATION:

The Division of Quality Assurance and Regulations was created in 1995 as a result of the Productivity Realization Task Force. The former Divisions of Quality Assurance and Regulations established in 1917 and 1919, respectively, were merged into one division because of similar missions. The Division provides voluntary quality control services for Maine's agricultural industries on a fee basis and provides diverse consumer protection activities ranging from inspection of retail food stores to ensuring the accuracy of weighing and measuring devices used in commerce. The internal organization is comprised of a Division Director, Compliance Supervisor, a State Veterinarian, 2 Food Inspection Supervisors, three Inspection Process Analysts, a Metrologist and full-time and seasonal staff consisting of an Assistant Metrologist, and Consumer Protection, Produce and Poultry and Shell Egg Processing Inspectors.

The Office of State Sealer of Weights and Measures was first authorized in 1839 and the Commissioner of Agriculture was named to serve as the State Sealer ex-officio. The Agricultural Compliance Supervisor serves as Deputy State Sealer within the Division. Administratively, the Deputy State Sealer of Weights and Measures is responsible to the Director of the Division of Quality Assurance and Regulations.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

PROGRAM:

Quality Assurance Inspection provides the agricultural industries an unbiased, nationally recognized and uniform grading service for agricultural products. This uniform grading is a key component in accessing local, national and international markets. The Division operates fruit and vegetable, shell egg, and meat and poultry inspection, GAP/GHP audit/certification programs under cooperative agreements with USDA. Marketing opportunities for Maine companies and producers are enhanced by ensuring that agricultural commodities produced in Maine meet or exceed minimum quality standards. This assurance results in increased consumer confidence, fostering an increase in business and profitability. All consumer size packages of potatoes must receive a mandatory quality inspection prior to shipment.

The Consumer Protection program performs a wide variety of activities, ranging from inspecting retail food stores, processing plants, and meat and poultry slaughtering facilities. The primary focus of the program is to protect the consuming public by performing inspection and licensing activities ensuring that foods are packaged, processed, prepared and stored in sanitary and safe environments. Inspectors protect the consumers, while educating and working with food businesses in the state. This partnership assures consumers of a safe food supply while providing marketing assistance to small and large businesses alike. The Division works in cooperation with the Federal Food and Drug Administration and the United States Department of Agriculture on inspections of food shipped interstate and on product recall inspections to benefit industry and the consumer. It responds to consumer complaints regarding food establishments and products and investigates product damage incurred in fires, floods, power outages and other natural disasters.

The Weights and Measures Program maintains a level playing field, where weighing and measuring forms the basis for payment in commercial transactions within the State of Maine, by testing and evaluating weighing and measuring devices. The Program investigates cases of fraud, and provides training, supervision, and calibration services to municipalities which have local Weights and Measures Sealers. It performs random inspections of packages packed prior to sale for correct labeling and correct net weight and measure. The Metrologist is responsible for traceability of the State's Standards to the standards of the National Institute of Standards and Technology located in Gaithersburg, Maryland. Maine's metrology lab, considered one of the best on the East Coast, is utilized by some other New England states on a fee basis.

LICENSES:

Users of Blue, White & Red Trademark or State of Maine Quality Trademark and Providers (of trademark supplies); Potato Dealers; Dry Bean Dealers; Controlled Atmosphere Apple Storage; Dealers and Repair Persons of Weighing and Measuring Devices and Public Weighmasters; Wood Sealers; Food Establishments; Redemption Centers; Feed, Seed, Fertilizer Products, incl. Lime Products and Plant & Soil Amendment Products; Blueberry Processors and Meat and Poultry Processors

PUBLICATIONS:

Feed, Seed, Fertilizer, Lime and Plant and Soil Amendment Laws; Food and Hazardous Substances; Beverage Containers Redemption; Rules promulgated pursuant to the above laws. Consumer Information Bulletins; Recognizing Can Defects; Laws relating to Establishing Licensing for Marketing Potatoes and Dry Bean Dealers; Maple Syrup Regulations; Maine Apple Grading Law; Maine Potato Branding Law; Requirements for Official Use of State of Maine Quality or Blue, White and Red Trademarks

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF QUALITY ASSURANCE AND REGULATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,012,663	1,114,536	8,811		889,316	
HEALTH BENEFITS	810,222	437,362	3,271		369,589	
RETIREMENTS	338,082	189,710	1,288		147,084	
OTHER FRINGE BENEFITS	36,903	20,573	168		16,162	
COMPUTER SERVICES	340	340				
CONTRACTUAL SERVICES	985,453	467,337	64,686		453,430	
RENTS	140,997	129,800	1,838		9,359	
COMMODITIES	50,509	37,644	1,799		11,066	
TRANSFER TO OTHER FUNDS	4,440		4,440			
TOTAL EXPENDITURES	4,379,609	2,397,302	86,301		1,896,006	

(OFFICE OF) SEALER OF WEIGHTS AND MEASURES

HAROLD PRINCE, DIRECTOR

Central Office: DEERING BUILDING, AUGUSTA, ME 04333-0028

Mail Address: 28 STATEHOUSE STATION, AUGUSTA, ME 04333-0028

FAX: (207) 287-5576

Established: 1939

Telephone: (207) 287-7522

Reference: Policy Area: 04 ; Umbrella: 01; Unit: 005 ; Citation: T0010 M.R.S.A., Sect. 000002401

PURPOSE:

The Weights and Measures Program maintains a level playing field, where weighing and measuring forms the basis for payment in commercial transactions within the State of Maine, by testing and evaluating weighing and measuring devices, by investigating cases of fraud, and by providing training, supervision, and calibration services to municipalities which have local Weights and Measures Sealers. The Program provides traceability of the State's Standards to the National Standards and sees that this traceability is transferred to business and industry within the State of Maine.

ORGANIZATION:

The Commissioner of Agriculture, Food and Rural Resources is, by statute, the State Sealer of Weights and Measures. The Deputy State Sealer serves as Inspection Program Manager within the Division of Quality Assurance and Regulations. This section's professional staff consists of one Metrologist, an Assistant Metrologist, and Consumer Protection Inspectors. Administratively, the Deputy State Sealer of Weights and Measures is responsible to the director of the Division of Quality Assurance and Regulations.

PROGRAM:

The Division's Weights and Measures Program is responsible for all standards of weights and measures with continual certification by the National Institute of Standards and Technology. This involves inspection and calibration of all commercial large-capacity scales, liquid flow meters, LP gas meters, and small capacity scales, gas pump meters, linear measuring devices, and spot check of packages for correct labeling, net contents, weight and measure. It is responsible for uniform standards for the measurement of wood and enforcement of the Wood Measurement Law and regulations as well as verification of radar guns used by the state and local police to monitor excessive speeding. Other areas of impact include local sealers, parking meters, licensing of fuel meter and scale technicians, weighmasters, and gasoline testing for quality.

The State standards of weights and measures maintain traceability through the National Institute of Standards and Technology at its own Metrology Lab located in Augusta. This laboratory, considered one of the best on the East coast, is utilized by some other New England states on a fee basis.

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

LICENSES:

LICENSES:

Weighmaster

Weighing Device Dealers and Repair Persons

Wood Scaler

Registration of Motor Fuel Dispensers

PUBLICATIONS:

Laws pertaining to Maine Weights and Measures (free)

Established Fees for Testing Weighing and Measuring Devices (free)

Wood Measurement Rules (free)

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF THE ATTORNEY GENERAL

DEPARTMENT OF THE ATTORNEY GENERAL

G. STEVEN ROWE, ATTORNEY GENERAL

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Established: 1820

Reference: Policy Area:06 ; Umbrella: 26 Unit: 239 ; Citation: T0005

Average Count--All Positions: 276.000

Units:

DISTRICT ATTORNEYS

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE

TTY: (888) 577-6690

FAX: (207) 287-3145

Telephone: (207) 626-8800

M.R.S.A., Sect. 000000191

Legislative Count: 276.00

SEXUAL ASSAULT FORENSIC EXAMINER ADVISORY BOARD
VICTIMS' COMPENSATION BOARD

PURPOSE:

The Attorney General is the chief legal officer for the state. The Office is authorized to (a) appear in all civil actions and proceedings in which the State is a party; (b) control and direct the investigation and prosecution of homicides and other major crimes, including frauds against the State; (c) render all legal services required by State officers, boards and commissions in matters relating to their official duties; (d) issue written opinions upon questions of law submitted pursuant to statute; (e) enforce proper application of funds given or appropriated to public trusts and charities within the State; (f) consult with and advise the District Attorneys; and (g) administer and enforce the State unfair trade practices and antitrust laws.

In addition, the Attorney General has a wide range of duties which the Office is specifically directed to perform.

The Attorney General also serves as an ex-officio member on many State authorities and Commissions.

ORGANIZATION:

The Office of the Attorney General is organized by 5 M.R.S.A. Sect. 191 with the Attorney General as its chief executive. The Office consists of the eleven operating divisions overseeing the criminal, civil and investigatory responsibilities. The Divisions are General Government, Natural Resources, Health and Human Services, Child Protection, Child Support, Professional Regulatory, Investigations, Litigation, Consumer Protection, Criminal, and Financial Crimes and Civil Rights. The Divisions report to the Attorney General and the Chief Deputy Attorney General.

PROGRAM:

The Health and Human Services Division represents the Department of Health and Human Services. The Child Protection Division prosecutes child abuse cases. The Child Support Division enforces child support laws. The Criminal Division is principally concerned with prosecution of offenses defined in the Maine Criminal Code, has exclusive responsibility for the prosecution of all homicide cases in the State and handles appeals to the Supreme Judicial Court. The Division represents the State in petitions for post-conviction relief filed by convicted criminal defendants. The Division also assigns attorneys to work with the Maine Drug Enforcement Agency (MDEA). Additionally, the Division has responsibility for the Victims' Compensation Program and the Sexual Assault Forensic Examiner (SAFE) program.

The General Government Division represents the Departments of Labor, Corrections, Education, Administrative and Financial Services, Commission on Governmental Ethics and Election Practices, Property Tax Review, and in certain matters, the Secretary of State. This Division has primary responsibility for unfair labor practices, elections litigation, contracts and leases, and liquor and lottery regulation. The Professional Regulatory Division represents the Department of Professional & Financial Regulation and numerous professional and occupational licensing boards. The Natural Resources Division represents all of the environmental and natural resource agencies of state government. The Division handles administrative and judicial enforcement actions. The Division represents the agencies at the administrative level, in rulemaking and throughout the court system.

The Investigations Division is responsible for carrying out the statutory

DEPARTMENT OF THE ATTORNEY GENERAL

requirements of 5 M.R.S.A. Sect. 200-C pertaining to fraud against the State and provides direct investigative services for other divisions of the Department. The Litigation Division directly handles tort claims against the State, tax litigation, and those court actions either not concerning any agency or sufficiently complex to involve the litigation expertise of the Division. The Consumer Protection Division handles enforcement actions in consumer fraud, antitrust and operates a Consumer Complaint Mediation Program. The Financial Crimes and Civil Rights Division oversees the prosecution of white collar and financial crimes, including welfare fraud, medicaid fraud, tax crimes and securities violations. The Division also directs enforcement actions under the Maine Civil Rights Act and is responsible for the administration of the Civil Rights Team Project.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	16,846,705	9,155,624	6,881,857		809,224	
HEALTH BENEFITS	4,822,915	2,636,050	1,931,040		255,825	
RETIREMENTS	3,082,216	1,659,408	1,276,408		146,400	
OTHER FRINGE BENEFITS	316,324	162,708	138,155		15,461	
COMPUTER SERVICES	460,797	186,887	196,681		77,229	
CONTRACTUAL SERVICES	1,580,629	767,011	557,195		256,423	
RENTS	302,667	81,255	195,750		25,662	
COMMODITIES	157,947	98,899	50,430		8,618	
EQUIPMENT	21,818				21,818	
TRANSFER TO OTHER FUNDS	461,626		407,246		54,380	
TOTAL EXPENDITURES	28,053,644	14,747,842	11,634,762		1,671,040	

DEPARTMENT OF THE ATTORNEY GENERAL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	16,122,497	8,555,039	6,758,234		809,224	
HEALTH BENEFITS	4,623,150	2,474,778	1,892,547		255,825	
RETIREMENTS	2,957,471	1,555,163	1,255,908		146,400	
OTHER FRINGE BENEFITS	301,550	150,449	135,640		15,461	
COMPUTER SERVICES	426,028	160,755	191,040		74,233	
CONTRACTUAL SERVICES	715,301	362,668	239,712		112,921	
RENTS	299,571	78,263	195,646		25,662	
COMMODITIES	122,642	69,816	48,998		3,828	
TRANSFER TO OTHER FUNDS	444,428		393,827		50,601	
TOTAL EXPENDITURES	26,012,638	13,406,931	11,111,552		1,494,155	

DISTRICT ATTORNEYS

G. STEVEN ROWE, ATTORNEY GENERAL

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1974

Reference: Policy Area:06 ; Umbrella: 26 Unit: 239D; Citation: T0005 M.R.S.A., Sect. 000000199

PURPOSE:

The District Attorney is an elected law enforcement officer vested by law with a duty to maintain public order, to prosecute offenders, or to make arrests for crimes.

DEPARTMENT OF THE ATTORNEY GENERAL

ORGANIZATION:

The State is divided into eight prosecutorial Districts each headed by a District Attorney.

Dist.1 York-Mark W. Lawrence, District Attorney;
Dist.2 Cumberland-Stephanie Anderson, District Attorney;
Dist.3 Oxford, Franklin, Androscoggin-Norman Croteau, District Attorney;
Dist.4 Kennebec, Somerset-Evert N. Fowle, District Attorney;
Dist.5 Penobscot, Piscataquis-R. Christopher Almy, District Attorney;
Dist.6 Sagadahoc, Knox, Lincoln, Waldo-Geoffrey Rushlau, District Attorney;
Dist.7 Hancock, Washington-Michael E. Povich, District Attorney;
Dist.8 Aroostook-Neale T. Adams, District Attorney.

PROGRAM:

The District Attorney, who serves as legal advisor to the County Commissioners, appears for each county within the district for which he/she is elected, under the direction of the County Commissioners, in all civil proceedings in which the county is a party. All actions, whether civil or criminal, with the exception of homicides, in which the State is a party, shall be prosecuted under the District Attorney's direction.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE MARGARET GREENWALD, MD, CHIEF MEDICAL EXAMINER

Central Office: 34A HOSPITAL STREET, AUGUSTA, ME 04330

Mail Address: 37 STATE HOUSE STATION, AUGUSTA, ME 04333-0037

Established: 1967

Telephone: (207) 624-7180

Reference: Policy Area: 06 ; Umbrella: 26 Unit: 242 ; Citation: T0022 M.R.S.A., Sect. 000003022

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The Office of the Chief Medical Examiner is headed by the Chief Medical Examiner, who is appointed by the Governor for a term of seven years. Through its staff, it is empowered to combine the functions of the coroner's physician and coroner in that it is responsible for determining the cause of death and the manner of death by inquiry in all deaths that cannot be certified by private physicians. Medical examiner cases include death due to trauma or poisoning or occurring under suspicious circumstances. When there is no private physician capable of certifying a death, even if apparently due to natural causes, the Medical Examiner must assume responsibility for such cases.

The Medical Examiners that serve the office are appointed by the Chief Medical Examiner, take a constitutional oath of office, serve for a statutory fee and are responsible for determining the cause and manner of death. The Medical Examiner reports are filed centrally and are intended for legal and vital records purposes.

DEPARTMENT OF THE ATTORNEY GENERAL

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	600,585	600,585				
HEALTH BENEFITS	161,272	161,272				
RETIREMENTS	104,245	104,245				
OTHER FRINGE BENEFITS	12,259	12,259				
COMPUTER SERVICES	29,128	26,132			2,996	
CONTRACTUAL SERVICES	404,380	404,343			37	
RENTS	2,992	2,992				
COMMODITIES	33,873	29,083			4,790	
EQUIPMENT	21,818				21,818	
TOTAL EXPENDITURES	1,370,552	1,340,911			29,641	

SEXUAL ASSAULT FORENSIC EXAMINER ADVISORY BOARD

MELISSA O' DEA, CHAIR

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 2001

FAX: (207) 626-3120

Telephone: (207) 626-8800

Reference: Policy Area:06 ; Umbrella: 26 Unit: 616 ; Citation: T0005 M.R.S.A., Sect. 000003360N

PURPOSE:

To advise and assist the State in promoting and supporting the statewide creation, growth and sustainability of sexual assault forensic examiner programs.

ORGANIZATION:

The Commission is composed of 13 members appointed by the Attorney General for a 3-year term. Membership is set in statute - one physician, one sexual assault nurse examiner, one survivor of sexual assault, two public members and one member from each of the following: State Board of Nursing, Office of the Attorney General, Maine State Police Crime Lab, statewide association of prosecutors, statewide association of hospitals, statewide coalition against sexual assault, sexual assault center, forensic pediatric health care provider.

PROGRAM:

The Board provides advice and assistance regarding training, technical assistance, standards and resources to the sexual assault forensic examiner programs.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

VICTIMS' COMPENSATION BOARD

ANDREW DIONNE, MD., CHAIR

Central Office: 6 STATE HOUSE STATION, AUGUSTA, ME 04333-0006

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1992

Reference: Policy Area:06 ; Umbrella: 26 Unit: 550 ; Citation: T0005 M.R.S.A., Sect. 000003360A

Average Count--All Positions: 3.000

Legislative Count: 3.00

PURPOSE:

To assist innocent victims of crime with medical/medically related expenses.

DEPARTMENT OF THE ATTORNEY GENERAL

ORGANIZATION:

The Victims' Compensation Board is composed of three members appointed by the Attorney General. One must be a physician licensed to practice in Maine, one must be an attorney licensed to practice in Maine, and one must be experienced in working with victims of crime.

PROGRAM:

The Board reviews claims and determines awards. In FY 2008 the Board received 209 new compensation cases. Additionally, 227 new claims to fund forensic sexual assault examinations were received during the period. Payments during the period for both forensic and application claims together equal \$431,501.87.

PUBLICATIONS:

An informational pamphlet - free

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

VICTIMS' COMPENSATION BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	123,623		123,623			
HEALTH BENEFITS	38,492		38,492			
RETIREMENTS	20,500		20,500			
OTHER FRINGE BENEFITS	2,516		2,516			
COMPUTER SERVICES	5,641		5,641			
CONTRACTUAL SERVICES	460,948		317,483		143,465	
RENTS	104		104			
COMMODITIES	1,432		1,432			
TRANSFER TO OTHER FUNDS	17,197		13,418		3,779	
TOTAL EXPENDITURES	670,453		523,209		147,244	

DEPARTMENT OF AUDIT

DEPARTMENT OF AUDIT

NERIA R. DOUGLASS, JD, CIA, STATE AUDITOR
RICHARD FOOTE, CPA, DEPUTY STATE AUDITOR

Central Office: 9 BEECH STREET, HALLOWELL, ME 04333-0066

Mail Address: 66 STATE HOUSE STATION, AUGUSTA, ME 04333-0066

Established: 1907

Reference: Policy Area: 00 ; Umbrella: 27 Unit: 244 ; Citation: T0005

Average Count--All Positions: 35.000

Units:

FAX: (207) 624-6273

Telephone: (207) 624-6250

M.R.S.A., Sect. 000000241

Legislative Count: 35.00

DEPARTMENTAL BUREAU (AUDIT)

UNORGANIZED TERRITORY (AUDIT)

PURPOSE:

The Department of Audit has the authority to audit all accounts and other financial records of State Government and its departments or agencies, including the judiciary, with the exception of the Governor's Expense Account. It has the authority to audit counties, municipalities, and any organization, institution or other entity receiving or requesting an appropriation or grant from State Government. The Department conducts its financial and compliance audits for all State agencies subject to the Single Audit Act Amendments of 1996, United States Code, Section 7501-7507 (1998) and in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. The Department is also authorized to review departmental budgets and capital programs for better and efficient management of State Government, to serve as a staff agency to the Legislature and the Governor in making investigations of the State's finances, and to ensure that an annual audit is performed of the municipal cost component and the Unorganized Territory Education and Services Fund. In addition, the Department was authorized by the Maine Legislature to establish a fraud hotline to improve efficiency and eliminate waste in state government by encouraging state employees and citizens of our State to report incidents of suspected fraud, waste, inefficiency or abuse to the State Auditor for further investigation.

The State Auditor is required to prepare and publish an annual report and to notify the Governor and Legislature immediately of any improper transactions, unacceptable practices in keeping accounts or handling funds, or any other improper practice of financial administration. The State Auditor has access to all information required to perform the above duties including confidential records that the Department protects as provided by law.

ORGANIZATION:

The Department of Audit originated in 1883 with the establishment of a three-member Committee to examine accounts of the State Treasurer. In 1907, the Committee was replaced by a State Auditor who examined all accounts and demands against the State, including all matters requiring payment from the State Treasury.

In 1931, the Department of Audit was created under the administrative direction of the State Auditor who is elected by joint ballot of the Legislature for a term of four years. In January, 1945, the position of Deputy Auditor was established.

In 1987, the Department assumed responsibility for conducting the State of Maine's annual Single Audit in accordance with the Single Audit Act. The audit is conducted in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing standards, issued by the Comptroller General of the United States.

In 1992 the position of Fiscal Administrator of the Unorganized Territory was officially added following the Department's performance of this function for several years.

DEPARTMENT OF AUDIT

The Department is headed by the State Auditor who is responsible for the overall executive management of the Department and receives support from staff who carry-out the duties and responsibilities outlined in Title 5 MRSA §241.

PROGRAM:

The programs of the Department are implemented through its Bureaus.

PUBLICATIONS:

State Auditor's Annual Report
Single Audit Report for Completed Fiscal Years
Reports on Random Audits of State Programs
Annual Financial Report on the Unorganized Territory

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,746,968	810,307	936,661			
HEALTH BENEFITS	554,579	250,921	303,658			
RETIREMENTS	329,527	156,879	172,648			
OTHER FRINGE BENEFITS	30,560	13,652	16,908			
COMPUTER SERVICES	22,715	6,666	16,049			
CONTRACTUAL SERVICES	109,160	23,379	85,781			
COMMODITIES	19,399	7,218	12,181			
GRANTS, SUBSIDIES, PENSIONS	10,119		10,119			
TRANSFER TO OTHER FUNDS	6,564		6,564			
TOTAL EXPENDITURES	2,829,591	1,269,022	1,560,569			

DEPARTMENTAL BUREAU (AUDIT)

CAROL LEHTO, CPA, CIA, DEPUTY SINGLE AUDIT
MICHAEL J. POULIN, CIA, DIRECTOR OF AUDIT & ADMIN

Central Office: 9 BEECH STREET, HALLOWELL, ME 04333-0066

Mail Address: 66 STATE HOUSE STATION, AUGUSTA, ME 04333-0066 *FAX:* (207) 624-6273

Established: 1907

Telephone: (207) 624-6250

Reference: Policy Area:00 ; Umbrella: 27 Unit: 244D; Citation: T0005 *M.R.S.A., Sect.* 000000243

Average Count--All Positions: 33.000

Legislative Count: 33.00

PURPOSE:

The purpose of the Departmental Bureau is to conduct financial and compliance audits including the State's Single Audit subject to the Single Audit Act Amendments of 1996, 31 United State Code, Section 7501 to 7507 (1998). In addition the Department is authorized to conduct audits of all accounts and financial records of any organization, institution or other entity receiving or requesting an appropriation or grant from State Government and to issue reports on such audits at such times as the Legislature or the State Auditor may require.

The Departmental Bureau serves the Governor, Legislature and its committees by studying systems of internal control and department budgets for the purpose of safeguarding assets, verifying accounts and identifying costs savings or additional revenues to the General Fund.

ORGANIZATION:

The Departmental Bureau performs the State of Maine's annual Single Audit under the direction of the Deputy Single Audit. The Department's auditors have in-depth knowledge of state governmental operations and many hold professional certifications including; Certified Public Accountants; Certified Internal

DEPARTMENT OF AUDIT

Auditors; Certified Information System Auditors; and Certified Fraud Examiner. Several members of our staff hold dual degrees and professional certifications.

PROGRAM:

The primary goal of the Departmental Bureau is to conduct the Single Audit of the State of Maine in accordance with statutory requirements of Title 5, M.R.S.A., Chapter 11 and federal law implemented by U.S. Office of Management and Budget (OMB) Circular A-133, "Audits of State, Local Governments, and Non-Profit Organizations." This audit is conducted for the purpose of forming opinions on the financial statements that collectively comprise the State of Maine's basic financial statements contained in the Office of State Controller's Comprehensive Annual Financial Report. In addition, the Department will audit approximately 85 percent of the \$2.7 billion received in federal financial assistance, during fiscal year 2008. These federal programs are reviewed to ensure that state and federal funds are expended properly and that they are administered in accordance with both State and federal laws and regulations.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENTAL BUREAU (AUDIT)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,643,049	810,307	832,742			
HEALTH BENEFITS	520,466	250,921	269,545			
RETIREMENTS	312,088	156,879	155,209			
OTHER FRINGE BENEFITS	28,727	13,652	15,075			
COMPUTER SERVICES	22,715	6,666	16,049			
CONTRACTUAL SERVICES	78,317	23,379	54,938			
COMMODITIES	17,749	7,218	10,531			
TRANSFER TO OTHER FUNDS	5,757		5,757			
TOTAL EXPENDITURES	2,628,868	1,269,022	1,359,846			

UNORGANIZED TERRITORY (AUDIT)

DOREEN L. SHEIVE, FISCAL ADMINISTRATOR

Central Office: 9 BEECH STREET, HALLOWELL, ME 04333-0066

Mail Address: 66 STATE HOUSE STATION, AUGUSTA, ME 04333-0066

Established: 1985

Reference: Policy Area:00 ; Umbrella: 27 Unit: 244U; Citation: T0005

Average Count--All Positions: 2.000

FAX: (207) 624-6273

Telephone: (207) 624-6250

M.R.S.A., Sect. 000000246

Legislative Count: 2.00

PURPOSE:

The Fiscal Administrator of the Unorganized Territory provides information and assistance to the Legislature, the unorganized territory taxpayers, and state and county offices which request funds for providing services in the Unorganized Territory Tax District.

PROGRAM:

The Fiscal Administrator's primary responsibilities include the review, analysis, and investigation of the budgets and expenditures of all county and state agencies requesting funds from the unorganized territory. This is to ensure the completeness and accuracy of the annual analysis submitted to the Legislature. In addition, the Fiscal Administrator drafts and submits the annual Municipal Cost Components legislation in order for taxes to be levied; attends and participates in public hearings on county budgets and legislative hearings relative to the unorganized territory; and publishes and distributes an annual financial report to interested taxpayers, Legislators, and County Commissioners. The Fiscal Administrator also serves as Chair of the State Commission on Municipal Deorganization.

DEPARTMENT OF AUDIT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

UNORGANIZED TERRITORY (AUDIT)	TOTAL		SPECIAL			
	FOR					
	ALL	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	103,919		103,919			
HEALTH BENEFITS	34,113		34,113			
RETIREMENTS	17,438		17,438			
OTHER FRINGE BENEFITS	1,833		1,833			
CONTRACTUAL SERVICES	30,844		30,844			
COMMODITIES	1,650		1,650			
GRANTS, SUBSIDIES, PENSIONS	10,119		10,119			
TRANSFER TO OTHER FUNDS	808		808			
TOTAL EXPENDITURES	200,724		200,724			

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

BRENDA M. HARVEY, COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333

Mail Address: 11 STATEHOUSE STA, AUGUSTA, ME 04333

Established: 1939

FAX: (207) 287-3005

Telephone: (207) 287-4223

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 191 ; Citation: T0034B M.R.S.A., Sect. 000001201

Average Count--All Positions: 1110.399

Legislative Count: 1108.50

Units:

OFFICE OF ADVOCACY (BDS)

BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)

DOROTHEA DIX PSYCHIATRIC CENTER

ELIZABETH LEVINSON CENTER

FREEMPORT TOWNE SQUARE

DIVISION OF MENTAL HEALTH

DIVISION OF MENTAL RETARDATION

RIVERVIEW PSYCHIATRIC CENTER

OFFICE OF SUBSTANCE ABUSE

PURPOSE:

Effective July 1, 2004, the former Department of Behavioral and Developmental Services merged with the Department of Human Services to form the Department of Health and Human Services. For more detail see Department of Human Services.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	46,898,659	32,095,419	14,324,017		479,223	
HEALTH BENEFITS	16,764,153	9,451,978	7,140,651		171,524	
RETIREMENTS	8,590,353	4,696,942	3,811,180		82,231	
OTHER FRINGE BENEFITS	811,503	450,029	353,903		7,571	
COMPUTER SERVICES	1,947,360	1,183,425	588,714		175,221	
CONTRACTUAL SERVICES	22,610,342	11,018,119	10,270,521		1,321,702	
RENTS	606,115	426,344	179,394		377	
COMMODITIES	3,244,011	2,210,945	1,013,820		19,246	
GRANTS, SUBSIDIES, PENSIONS	288,211,087	237,183,822	30,688,044		20,339,221	
BUILDING IMPROVEMENTS	23,157		23,157			
EQUIPMENT	90,025	55,082	34,943			
TRANSFER TO OTHER FUNDS	289,972	-461	165,516		124,917	
TOTAL EXPENDITURES	390,086,737	298,771,644	68,593,860		22,721,233	

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	313,163	72,278			240,885	
COMMODITIES	887	887				
GRANTS, SUBSIDIES, PENSIONS	1,564,493		1,564,493			
TOTAL EXPENDITURES	1,878,543	73,165	1,564,493		240,885	

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

OFFICE OF ADVOCACY (BDS)

RICHARD A ESTABROOK, ESQ., CHIEF ADVOCATE

Central Office: GREENLAW BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1975

Telephone: (207) 287-4228

Reference: Policy Area:05 ; Umbrella: 14 Unit: 207 ; Citation: T0034B M.R.S.A., Sect. 000001205

Average Count--All Positions: 7.500

Legislative Count: 7.50

PURPOSE:

The Office of Advocacy is established within the Department of Health and Human Services to investigate the claims and grievances of clients of the department and to monitor compliance with all laws, rules and policies relating to the rights and dignity of service recipients. The office advocates for compliance with all laws, administrative rules and regulations, and institutional and other policies relating to the rights and dignity of these clients, and acts as a monitor of restrictive and intrusive treatments. The Office of Advocacy is the designated investigatory agent for alleged violations of the rights of persons with mental retardation under 34-B MRSA Section 5606.

ORGANIZATION:

There are six and one half community advocate positions for persons with mental retardation or autism. One chief advocate supervises all of the advocates.

The community advocates: (1) investigate allegations of alleged violations of rights pertaining to persons with mental retardation; (2) approve and monitor the utilization of aversive behavior modification plans; (3) represent clients at person centered planning team meetings at which programs for treatment, services, goals and habilitation are planned, developed and recorded; (4) represent applicants in the administrative and legal process that seeks to qualify persons for services as a person with mental retardation, autism, or autism spectrum disorder; (5) seek ways to implement and enforce the rights of persons with mental retardation under the Community Consent Decree, state and federal law; and (6) review policies and actions of the department's regional offices and suggest ways to deliver high quality care to persons with mental retardation.

PROGRAM:

The Office of Advocacy has provided assistance or information from over 11,000 contacts with people with mental health difficulties and/or mental retardation or autism through investigations of alleged rights violations, review of aversive programming, and representation of clients at person centered plan meetings. The office is also actively involved in the enforcement of the Community Consent Decree, which is a modernized version of the old Pineland Consent Decree. A major goal of the office is to be able to provide to the department suggestions which will not only impact upon individual client's lives, but will also aid the department and clients in general, through helpful systematic changes.

PUBLICATIONS:

- (1) Rights of Recipients of Mental Health Services, free from the Chief Advocate, SHS #11, 3rd Floor Greenlaw Building, Augusta, ME 04333.
- (2) Copies of the AMHI Consent Decree and the Community Consent Decree, free, from Chief Advocate, SHS 60, Augusta, ME 04333;
- (3) Mental Retardation Services Grievance and Appeal Process, free from the Chief Advocate.
- (4) Adult Guardianship and Conservatorship Questions & Answers, free from the Chief Advocate. The Office of Advocacy and each individual advocate working for the office maintains a library of information regarding clients' rights. These materials are available for on-site use and in many cases are available for loan to individuals involved in service provision for clients of the department.

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF ADVOCACY (BDS)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	354,947	354,947				
HEALTH BENEFITS	131,854	131,854				
RETIREMENTS	62,631	62,631				
OTHER FRINGE BENEFITS	4,078	4,078				
COMPUTER SERVICES	7,954	7,954				
CONTRACTUAL SERVICES	20,199	20,199				
RENTS	15,336	15,336				
COMMODITIES	2	2				
TOTAL EXPENDITURES	597,001	597,001				

BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)

Central Office: , ,

Mail Address: , ,

Established: 1985

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 472 ; Citation: T0034B M.R.S.A., Sect. 000006204

Average Count--All Positions: 60.000

FAX: () -

Telephone: () -

Legislative Count: 60.00

PURPOSE:

July 1, 2004 the Department of Behavioral and Developmental Services and the Department of Human Services merged forming the Department of Health and Human Services. During the reorganization the Bureau of Children with Special Needs was renamed the Division of Children's Behavioral Health Services under the Bureau of Child and Family Services, now called the Office of Child and Family Services.

Detailed information about the former Bureau of Children with Special Needs can be found under the section titled Bureau of Child and Family Services.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF CHILDREN WITH SPECIAL NEEDS (BDS)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,800,327	2,800,327				
HEALTH BENEFITS	985,562	985,562				
RETIREMENTS	473,613	473,613				
OTHER FRINGE BENEFITS	50,248	50,248				
COMPUTER SERVICES	156,668	156,668				
CONTRACTUAL SERVICES	1,090,903	654,467	101,253		335,183	
RENTS	2,569	2,569				
COMMODITIES	16,810	16,810				
GRANTS, SUBSIDIES, PENSIONS	45,494,087	43,006,567	17,338		2,470,182	
TRANSFER TO OTHER FUNDS	7,275		1,688			5,587
TOTAL EXPENDITURES	51,078,062	48,146,831	120,279		2,810,952	

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

DOROTHEA DIX PSYCHIATRIC CENTER

MARYLOUISE MCEWEN, SUPERINTENDENT

Central Office: 656 STATE STREET, BANGOR, ME 04401

Mail Address: PO BOX 926, BANGOR, ME 04401-0926

Established: 1985

Telephone: (207) 941-4000

Reference: Policy Area: 05 ; *Umbrella:* 14 *Unit:* 195 ; *Citation:* T0034B *M.R.S.A., Sect.* 000003201

Average Count--All Positions: 322.740

Legislative Count: 322.50

PURPOSE:

Dorothea Dix Psychiatric Center (DDPC) operates under laws established by the Maine Legislature to provide care and treatment for both voluntary and court committed patients as well as outpatients. The hospital has its own governing body with by-laws covering organization, purpose, duties, appointment process, committees and relationship to the Medical Staff.

DDPC is part of a comprehensive mental health system of services in northern and eastern Maine which includes community mental health centers with multiple branch offices, private psychiatric and community hospitals and private providers. In addition to the inpatient services, DDPC provides outpatient services for clients who require such support in order to transition to, or remain in, the community.

ORGANIZATION:

The Dorothea Dix Psychiatric Center was established in 1901 as the Eastern Maine Insane Hospital. In 1913, it was renamed the Bangor State Hospital, and in 1931, was placed within the Department of Health and Welfare. In 1939, the hospital was placed under the Department of Institutional Service, now the Department of Health and Human Services. In 1973, its name was changed to Bangor Mental Health Institute. Its present name was established by the Legislature in 2005.

The hospital received its first accreditation under the Joint Commission on Accreditation of the Healthcare Organizations (J.C.A.H.O.) in 1976 and has continued to be accredited. It is fully licensed as a hospital of the Maine Department of Health and Human Services and is certified by the Center for Medicare and Medicaid Services (CMS) to provide acute psychiatric care.

PROGRAM:

DDPC is a 60-bed psychiatric hospital and is organized into major clinical, administrative, and support service departments. DDPC has four inpatient treatment units, admitting approximately 350 people per year. All four coed units provide an acute level of care. The Outpatient Program includes a Dental Clinic and a Psychiatric Medication Clinic for both the adult and geriatric population.

LICENSES:

DHHS

Joint Commission on Accreditation of Healthcare Organizations
Medicare/Medicaid

PUBLICATIONS:

DDPC Overview Patient's Handbook

Staff Handbook

Patients' Rights Manual

Employee Benefits

Bi-Weekly Newsletter

See website for more information: www.maine.gov/dhhs/DDPC/home.html

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DOROTHEA DIX PSYCHIATRIC CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,276,762	5,948,248	7,328,514			
HEALTH BENEFITS	4,710,894	1,034,407	3,676,487			
RETIREMENTS	2,478,368	561,391	1,916,977			
OTHER FRINGE BENEFITS	227,275	50,612	176,663			
COMPUTER SERVICES	249,183	178,817	70,366			
CONTRACTUAL SERVICES	4,941,413	2,830,213	2,111,200			
RENTS	128,687	119,946	8,741			
COMMODITIES	1,632,103	1,499,411	132,692			
GRANTS, SUBSIDIES, PENSIONS	412		412			
EQUIPMENT	51,909	44,914	6,995			
TRANSFER TO OTHER FUNDS	95,460		95,460			
TOTAL EXPENDITURES	27,792,466	12,267,959	15,524,507			

ELIZABETH LEVINSON CENTER

JANE FRENCH, DIRECTOR

Central Office: 159 HOGAN RD, BANGOR, ME 04401-5697

Mail Address: 159 HOGAN RD, BANGOR, ME 04401-5697

Established: 1970

Reference: Policy Area: 05 ; *Umbrella:* 14 *Unit:* 200 ; *Citation:* T0034B M.R.S.A., Sect.

Average Count--All Positions: 44.799

TTY: (287) 941-4409

FAX: (207) 941-4412

Telephone: (207) 941-4400

000006252

Legislative Count: 43.50

PURPOSE:

The Elizabeth Levinson Center serves medically fragile children with severe and profound mental retardation ages birth through twenty in a combined residential and medical/nursing program.

The primary purpose of the center is to evaluate and treat children who meet the criteria for ICF/MR Nursing level care. The secondary purpose of the facility is to offer respite care to children in the community who meet the same criteria.

ORGANIZATION:

The Elizabeth Levinson Center was created in 1971 as the Regional Care Facility for children with severe or profound mental retardation. The name was changed to Elizabeth Levinson Center in 1973. The center is operated by the Office of Adults with Cognitive and Physical Disabilities Services, of the Department of Health and Human Services. Medical, respiratory, nutritional services, occupational therapy, physical therapy, speech and language development, dental, orthopedic and psychological services are provided on a contractual basis.

PROGRAM:

Referrals for admission are accepted from the department's three regional offices, pediatricians, other professionals and families. Children are accepted into the facility through an admission screening process. Once accepted, an active treatment planning meeting is held with the child and family. At this meeting, objectives, goals, responsibilities and discharge plans are established. Families are encouraged to participate in their child's program plan development and all subsequent review meetings held by the team.

Educational programs for all Elizabeth Levinson Center residents are provided by local schools or local day programs. The Elizabeth Levinson Center offers in-service education for departmental and center staff and training for area universities, colleges, technical programs, public schools and community agencies.

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

LICENSES:

The Elizabeth Levinson Center is licensed as an Intermediate Care Facility for People with Mental Retardation-Nursing Level of Care (ICF/MR-Nursing.)

PUBLICATIONS:

Elizabeth Levinson Center Brochure (free).

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

ELIZABETH LEVINSON CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,506,228	1,506,228				
HEALTH BENEFITS	613,938	613,938				
RETIREMENTS	285,617	285,617				
OTHER FRINGE BENEFITS	28,898	28,898				
COMPUTER SERVICES	17,233	17,233				
CONTRACTUAL SERVICES	221,621	221,621				
RENTS	7,635	7,635				
COMMODITIES	180,831	180,831				
GRANTS, SUBSIDIES, PENSIONS	156,177	156,177				
TOTAL EXPENDITURES	3,018,178	3,018,178				

FREEPORT TOWNE SQUARE

Central Office: , , ME

Mail Address: , , ME

Established: 1996

Reference: Policy Area: 05 ; *Umbrella:* 14 *Unit:* 598 ; *Citation:* T0034B M.R.S.A., Sect. 000005405

PURPOSE:

Freeport Towne Square closed its operations in June, 2007. Individuals who lived in the homes have been relocated to homes in the surrounding area and are enjoying their new homes and neighborhoods.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

FREEPORT TOWNE SQUARE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
COMPUTER SERVICES	873		873			
CONTRACTUAL SERVICES	32,079		32,079			
COMMODITIES	32,161		32,161			
GRANTS, SUBSIDIES, PENSIONS	66		66			
TRANSFER TO OTHER FUNDS	714		714			
TOTAL EXPENDITURES	65,893		65,893			

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

DIVISION OF MENTAL HEALTH

RONALD WELCH, DIRECTOR, ADULT MH SERV

TTY: (800) 606-0215

Central Office: MARQUARDT BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1959

FAX: (207) 287-7571

Telephone: (207) 287-4243

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 193 ; Citation: T0034B M.R.S.A., Sect. 000003001

Average Count--All Positions: 98.500

Legislative Count: 98.50

PURPOSE:

The Office of Adult Mental Health Services (OAMHS) has primary responsibility for developing, maintaining, and improving a system of mental health services and supports, including community based mental health services and psychiatric inpatient services for persons age 18 years and older who have serious mental illness. Several primary functions are identified in statute: 1) Promotion and support of the development and implementation of comprehensive community support systems to ensure community integration and the maintenance of a decent quality of life for persons with severe and persistent mental illness; 2) Strengthening the capacity of families, natural networks and other community resources in order to improve the support for persons with severe and persistent mental illness; 3) Provision of technical assistance for program development and the promotion of effective coordination of services; 4) Observation, security, treatment and rehabilitation services for persons committed under criminal statutes; 5) Assessment of service needs, monitoring delivery of services, and the evaluation of programs.

OAMHS adopts and promulgates rules, regulations and standards relating to the administration of the services authorized, as well as assuring compliance with a wide range of state and federal requirements. There are many additional functions, including those related to the Consent Decree from the class action suit, Bates v. DHHS, 1990.

ORGANIZATION:

A Bureau of Mental Health was created in 1959 and reorganized as a division in 1993 to provide centralized direction and administration for mental health programs in Maine. Currently, OAMHS is organized as an office with a central team, which has a programmatic and a supervisory relationship with regionally based staff, with the two state psychiatric facilities, Riverview Psychiatric Center and Dorothea Dix Psychiatric Center, as well as the State Forensic Services.

PROGRAM:

The mission of the office is to support, empower and enable individuals with mental illness to enjoy an improved quality of life. In this capacity, and guided by consumer-centered values and strategies, OAMHS acts as an advocate for the prevention of and recovery from mental illness and as an agent for the provision of individualized, flexible treatment and rehabilitative mental health services in the least restrictive settings that are the most appropriate to the needs of the individuals.

The OAMHS Office of Consumer Affairs developed a nationally recognized Intentional Peer Support Specialist training curriculum and a certification process that includes ongoing supervision and training. The first class received its certification in 2008. The year 2008 also marked the passage of legislation to create an independent statewide consumer council system.

OAMHS continues its focus on meeting the requirements of the Bates vs. DHHS Consent Decree and on strategies to both review and improve services. The structure of the overall adult mental health system underwent a major change with the development of seven Community Service Networks (CSNs) in 2006. The purpose of the CSNs is to coordinate services among network providers to ensure that mental health consumers receive seamless, integrated care within their geographic area. Participants in the CSNs are the providers of core services in the network area, designated consumers representatives, family members, community hospitals, Dorothea Dix Psychiatric Center, Acadia Hospital, Riverview

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

Psychiatric Center, Spring Harbor Hospital and the Office of Adult Mental Health Services. These CSNs have been meeting monthly since November of 2006.

PUBLICATIONS:

Approved Adult Mental Health Services Consent Decree Plan Pursuant to Paragraphs 36, 37, 38 (October 13, 2006)
Community Mental Health Block Grant Application 2006, 2007, 2008, 2009
Department of Corrections/Department of Health and Human Services Joint Plan of Action, 2005
Grievance Process Guide for Recipients of Mental Health Services
The Rights of Recipients of Mental Health Services
See website for more information: www.maine.gov/dhhs/mh/

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF MENTAL HEALTH	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,663,050	4,663,050				
HEALTH BENEFITS	1,598,083	1,598,083				
RETIREMENTS	807,949	807,949				
OTHER FRINGE BENEFITS	85,620	85,620				
COMPUTER SERVICES	494,247	146,279	224,384		123,584	
CONTRACTUAL SERVICES	2,971,867	1,767,611	1,170,126		34,130	
RENTS	35,712	35,497	215			
COMMODITIES	17,101	16,650				451
GRANTS, SUBSIDIES, PENSIONS	79,740,174	66,506,519	6,400,271		6,833,384	
TRANSFER TO OTHER FUNDS	21,425		19,401		2,024	
TOTAL EXPENDITURES	90,435,228	75,627,258	7,814,397		6,993,573	

DIVISION OF MENTAL RETARDATION

JANE GALLIVAN, DIRECTOR

TTY: (800) 606-0215

Central Office: MARQUARDT BUILDING, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1969

FAX: (207) 287-9915

Telephone: (207) 287-4212

Reference: Policy Area:05 ; Umbrella: 14 Unit: 197 ; Citation: T0034B M.R.S.A. Sect. 000005201

Average Count--All Positions: 235.500

Legislative Count: 235.50

PURPOSE:

The Office of Adults with Cognitive and Physical Disability Services will provide leadership and be an active partner in Maine's comprehensive system of support to individuals with cognitive and physical disabilities. At the foundation of this system is the belief that all individuals can achieve a quality of life consistent with the community in which they live. Supports will be flexible and designed in a manner that recognizes people's changing needs throughout their lifetimes.

ORGANIZATION:

The Division of Mental Retardation was established in 1969. In 2004 the Legislature created a new DHHS by merging the former Department of Behavioral and Developmental Services and Department of Human Services. In doing so, the Division of Mental Retardation became Developmental Services as part of the Office of Adults with Cognitive and Physical Disability Services. The new office provides policy and direction for services to adults with Mental Retardation and Autism, Brain Injury and Physical Disabilities.

All community programs are supported through contracts and grants with individual families, medical professionals and provider agencies. Developmental Services is administratively divided into three regions with a team leader in

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

each. Regional staff assist individuals through the intake process and in obtaining services, assist in developing programs, provide personal planning services, provide crisis services for consumers and monitor quality of the services provided. Brain injury and physical disability services are administered centrally and services are provided through a network of providers funded by a combination of state funds and Medicaid programs.

PROGRAM:

The office is responsible for funding oversight of a variety of long term care programs, including personal support, residential programs, day treatment/habilitation, supported employment, self directed services and neuro-rehab services. The majority of these services are funded by MaineCare programs and provided by a network of community service providers. Within the office, Developmental Services directly provides case management, crisis services and advocacy by state employees in its regional office structure. All supports and services are designed to promote self-advocacy and self-direction whenever possible.

The office collaborates with other DHHS offices, state agencies, Legislature, self advocates, families, advocacy groups and service providers in the development, provision and evaluation of supports and services.

PUBLICATIONS:

Please refer to the DHHS website at www.maine.gov/dhhs/oacpds

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF MENTAL RETARDATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	10,094,834	10,094,834				
HEALTH BENEFITS	3,717,953	3,717,953				
RETIREMENTS	1,787,008	1,787,008				
OTHER FRINGE BENEFITS	162,184	162,184				
COMPUTER SERVICES	410,259	410,259				
CONTRACTUAL SERVICES	1,383,660	1,375,059	8,601			
RENTS	244,589	189,722	54,867			
COMMODITIES	61,723	61,723				
GRANTS, SUBSIDIES, PENSIONS	134,949,978	118,383,037	16,139,586		427,355	
TRANSFER TO OTHER FUNDS	1,275		1,275			
TOTAL EXPENDITURES	152,813,463	136,181,779	16,204,329		427,355	

RIVERVIEW PSYCHIATRIC CENTER

MARYLOUISE MCEWEN, SUPERINTENDENT

TTY: (207) 287-7429

Central Office: 250 ARSENAL STREET, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1934

Telephone: (207) 287-7200

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 194 ; Citation: T0034B M.R.S.A., Sect. 000003201

Average Count--All Positions: 310.360

Legislative Count: 310.00

PURPOSE:

The Riverview Psychiatric Center (RPC) provides mental health care to adults who require intensive 24-hour inpatient services. RPC also provides 2 outpatient clinics, located in Augusta and Portland, for both dental and community psychiatric care. All services are provided without regard to race, creed, color, sex, national origin, ancestry, age, physical handicap or ability to pay.

RPC is an in-patient psychiatric hospital fully operated by the State of Maine

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

and provides psychiatric care and treatment to citizens with mental illness who require involuntary hospitalization, require extended psychiatric observation, care and treatment and those who require certain highly specialized psychiatric programs not available elsewhere. RPC is also the State of Maine's only forensic psychiatric hospital providing psychiatric services to clients from the Maine criminal justice system and the Maine courts.

ORGANIZATION:

Riverview Psychiatric Center was built in 2003 and occupied in June 2004. Prior to Riverview, state inpatient psychiatric care for the southern part of the state was provided by the Augusta Mental Health Institute (AMHI). AMHI was established in 1840 as the Maine Insane Hospital and was the only public mental hospital in Maine until the second hospital was built in Bangor in 1901. The name was changed in 1913 from Maine Insane Hospital to Augusta Mental Health Institute and then Riverview Psychiatric Center in 2004.

PROGRAM:

The development of the community mental health centers in the 1960's resulted in a redefinition of the institute's role. The hospital stands today as a necessary and valuable part of the comprehensive health system which provides a broad range of services to Maine residents. The hospital's treatment approach is based on the Recovery Model. In keeping with a total health conscious approach to life and life choices, RPC is a smoke free hospital for both clients and staff.

LICENSES:

DHHS
MEDICAID/MEDICARE
JCAHO

PUBLICATIONS:

See website for information: www.maine.gov/dhhs/riverview/index.shtml

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

RIVERVIEW PSYCHIATRIC CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	12,930,954	5,935,451	6,995,503			
HEALTH BENEFITS	4,535,085	1,070,921	3,464,164			
RETIREMENTS	2,488,233	594,030	1,894,203			
OTHER FRINGE BENEFITS	232,277	55,037	177,240			
COMPUTER SERVICES	141,670	43,747	97,923			
CONTRACTUAL SERVICES	9,645,279	3,206,451	6,438,828			
RENTS	167,625	52,753	114,872			
COMMODITIES	1,229,358	385,972	843,386			
GRANTS, SUBSIDIES, PENSIONS	209,647	59,107	150,540			
BUILDING IMPROVEMENTS	23,157		23,157			
EQUIPMENT	38,115	10,167	27,948			
TOTAL EXPENDITURES	31,641,400	11,413,636	20,227,764			

OFFICE OF SUBSTANCE ABUSE

GUY COUSINS, DIRECTOR

Central Office: AMHI COMPLEX, MARQUARDT BLDG., AUGUSTA, ME 04330

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 2002

Reference: Policy Area: 05 ; Umbrella: 14 Unit: 118 ; Citation: T0005

Average Count--All Positions: 31.000

FAX: (207) 287-4334

Telephone: (207) 287-6344

M.R.S.A., Sect. 000020004

Legislative Count: 31.00

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

PURPOSE:

The Office of Substance Abuse was established by the 114th Maine Legislature to establish a single administrative unit responsible for creating an integrated approach to the problem of alcohol and other drug abuse and to focus all the varied resources of the State on developing a comprehensive and effective range of alcohol and other drug abuse prevention and treatment activities and services.

ORGANIZATION:

The 117th Maine Legislature merged the Office of Substance Abuse with the Department of Mental Health and Mental Retardation to form the Department of Mental Health, Mental Retardation and Substance Abuse Services, subsequently called the Department of Behavioral and Developmental Services and now the Department of Health and Human Services. The Office of Substance Abuse continues its responsibility for planning, developing, implementing, coordinating and evaluating all of the State's alcohol and other drug abuse prevention, intervention, and treatment activities. The Office of Substance Abuse is composed of four divisions: Prevention/Information Resource Center, Intervention (including the Driver Education and Evaluation Program and the Prescription Monitoring Program), Data and Research, and Treatment.

PROGRAM:

The Office of Substance Abuse is responsible for developing a comprehensive plan for combating alcohol and drug abuse, administering services through contracts with community service providers, and establishing statewide standards for substance abuse prevention and treatment. The Office of Substance Abuse regularly assesses the extent of substance abuse in Maine by collecting data from a number of sources, including required reporting from all providers and regular surveys of a variety of populations.

The Office of Substance Abuse serves as the primary liaison with other departments, the Legislature, citizen's groups and service providers on issues pertaining to substance abuse. The Office of Substance Abuse provides training, consultation, technical assistance and service delivery strategies to help schools and communities reduce tobacco, alcohol and other drug related problems.

Within the Intervention Division, the Driver Education Evaluation Program (DEEP) provides or oversees education, evaluation, and/or treatment for all operating under the influence offenders in the State of Maine in order to lessen the incidence of injury and fatalities which result from driving under the influence of alcohol or other drugs.

LICENSES:

The Office of Substance Abuse promulgated regulations for substance abuse licensing that included integrated language for co-occurring disorders.

The Office of Substance Abuse approves methadone facility licensing applications.

PUBLICATIONS:

The Office of Substance Abuse is responsible for the State Plan for Alcohol and Other Drug Abuse Services in Maine; the Programs and Services in Maine (a directory of treatment services); Support Groups for the State of Maine (a regularly updated list of support groups in Maine); the Book List (lists of books available through the Information and Resource Center (IRC) of the Office of Substance Abuse); Alcohol, Tobacco and Other Drug Video Catalog (a catalog of the 1500+ videos in the IRC); annual applications, utilization reports and independent audit reports on the substance abuse portion of the Federal Substance Abuse and Prevention and Treatment Block Grant (available for review at the Office); and others. In calendar year 2008, published reports include:

- " Office of Substance Abuse Annual Report (2007),
- " Maine School Substance Abuse Policy Guide,
- " Maine Safe and Drug Free Schools and Communities Act Program End of Year Report (2007-2008),
- " Maine Safe and Drug Free Schools and Communities Act Program Report on Incidence of Prohibited Behavior and Drug and Violence Prevention (2006-2007),
- " Maine Safe and Drug Free Schools and Communities Act Program Report on

DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES

Incidence of Prohibited Behavior and Drug and Violence Prevention Technical Report (2006-2007)

" Substance Abuse Treatment Client Satisfaction Survey, December 2007,

" Substance Abuse Trends in Maine, April 2008;

" Report on Maine Youth Drug and Alcohol Use Survey - 2008; and,

" Substance Abuse Trends in Maine, October 2008.

The Information and Resource Center may be contacted directly for these publications, videos and other materials (telephone 1-800-499-0027). The reports are also available online at www.maine.gov/dhhs/osa/index.htm.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF SUBSTANCE ABUSE

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,271,557	792,334			479,223	
HEALTH BENEFITS	470,785	299,261			171,524	
RETIREMENTS	206,934	124,703			82,231	
OTHER FRINGE BENEFITS	20,923	13,352			7,571	
COMPUTER SERVICES	469,272	222,468	195,168		51,636	
CONTRACTUAL SERVICES	1,990,158	870,220	408,434		711,504	
RENTS	3,962	2,886	699		377	
COMMODITIES	73,037	48,660	5,581		18,796	
GRANTS, SUBSIDIES, PENSIONS	26,096,055	9,072,416	6,415,338		10,608,301	
TRANSFER TO OTHER FUNDS	163,824	- 461	46,979		117,306	
TOTAL EXPENDITURES	30,766,507	11,445,839	7,072,199		12,248,469	

DEPARTMENT OF CONSERVATION

DEPARTMENT OF CONSERVATION

PATRICK K. MCGOWAN, COMMISSIONER
ELIZA TOWNSEND, DEPUTY COMMISSIONER

TTY: (888) 577-6690

Central Office: HARLOW BLDG, 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-2400

Established: 1973

Telephone: (207) 287-2211

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 056 ; Citation: T0012 M.R.S.A., Sect. 000005011

Average Count--All Positions: 412.402

Legislative Count: 299.50

Units:

COASTAL ISLAND REGISTRY

DIVISION OF FOREST HEALTH AND MONITORING

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)

DIVISION OF FOREST PROTECTION

DIVISION OF FOREST POLICY AND MANAGEMENT

BUREAU OF GEOLOGY AND NATURAL AREAS

GENERAL SERVICES (CONSERVATION)

MAINE LAND USE REGULATION COMMISSION

BUREAU OF PARKS AND LANDS

PURPOSE:

The Department of Conservation was established to preserve, protect and enhance the land resources of the State of Maine. The purposes of the Department are: to educate the public and encourage the wise use of the scenic, mineral, and forest resources of the State; to ensure that coordinated planning for the future allocation of lands for recreational, forest production, mining and other public and private uses is effectively accomplished; to provide coordinated land use planning in unorganized territories; to provide ongoing database information and mapping of natural resources; and to effectively manage public lands, state parks, and historic sites in Maine.

ORGANIZATION:

The Department of Conservation was created in 1973 by combining several independent natural resource departments. The Department consists of five major bureaus: Parks and Lands, Forest Service, Geology and Natural Areas, Land Use Regulation Commission, and General Services. The Department is led by a Commissioner who is responsible for the overall executive management of the Department and whose staff oversee the information and education, safety, regulatory and legislative, and long range departmental planning efforts.

PROGRAM:

Department of Conservation's operational activities, goals, objectives and plans are reflected in the reports of the individual bureaus and programs.

PUBLICATIONS:

Listed separately by the Department's organizational units.

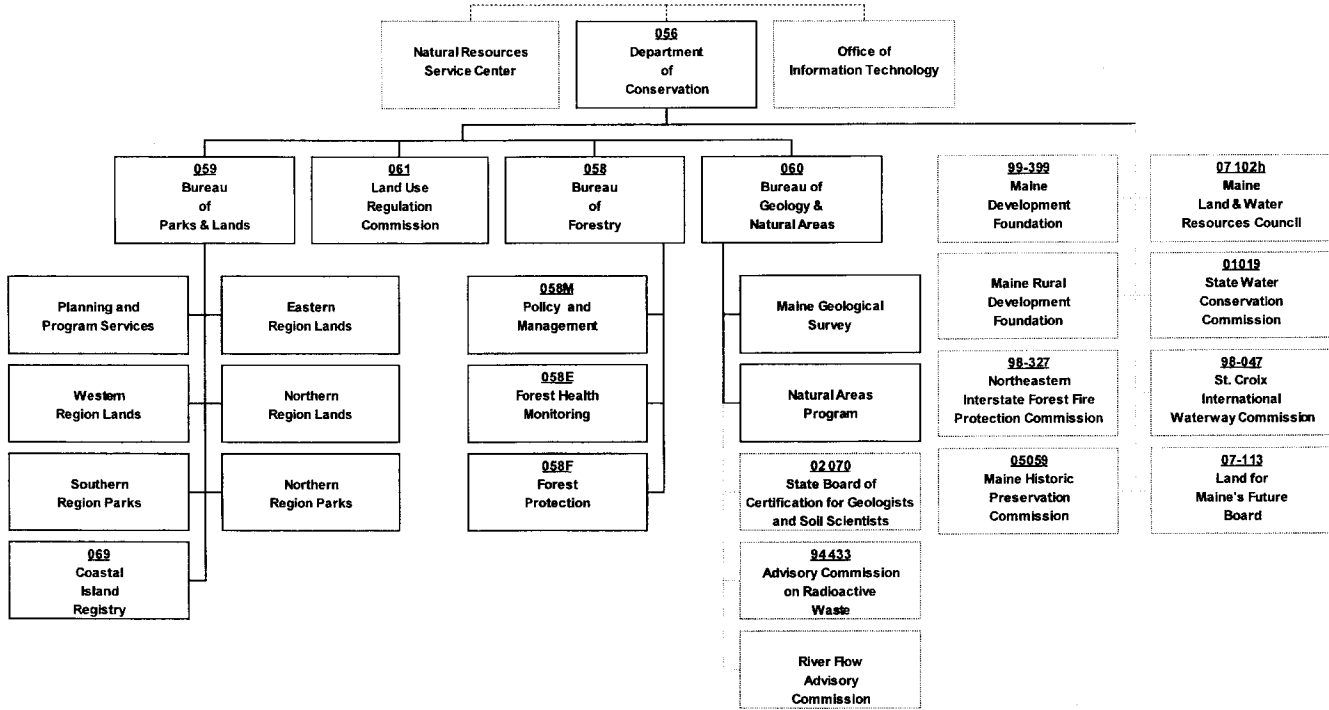
DEPARTMENT OF CONSERVATION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	16,235,933	11,814,922	3,540,593		880,418	
HEALTH BENEFITS	6,251,690	4,546,483	1,351,992		353,215	
RETIREMENTS	3,074,100	2,329,099	599,505		145,496	
OTHER FRINGE BENEFITS	296,901	218,824	63,331		14,746	
COMPUTER SERVICES	685,107	537,646	123,495		23,966	
CONTRACTUAL SERVICES	6,155,563	2,439,991	3,124,494		591,078	
RENTS	2,293,374	1,189,964	711,399		392,011	
COMMODITIES	1,182,511	692,931	433,177		56,403	
GRANTS, SUBSIDIES, PENSIONS	5,985,197	21,958	4,493,168		1,470,071	
PURCHASE OF LAND	367,097		224,097		143,000	
BUILDING IMPROVEMENTS	51,191		2,495		30,212	18,484
EQUIPMENT	1,083,893	59,989	888,482		57,180	78,242
TRANSFER TO OTHER FUNDS	592,104		532,730		59,374	
TOTAL EXPENDITURES	44,254,661	23,851,807	16,088,958		4,217,170	96,726

Organization Chart
DEPARTMENT OF CONSERVATION



DEPARTMENT OF CONSERVATION

COASTAL ISLAND REGISTRY

DAN PRICHARD, CHIEF PLANNER

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-6170

Established: 1973

Telephone: (207) 287-3821

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 069 ; Citation: T0033 M.R.S.A., Sect. 000001203

PURPOSE:

The Coastal Island Registry was established to identify and secure title to those coastal islands remaining within the State of Maine.

ORGANIZATION:

The 106th Legislature created the Coastal Island Registry in 1973, assigning it first to the Bureau of Forestry and then, in 1974, to the Bureau of Public Lands. It currently resides in the Bureau of Parks and Lands, 33 M.R.S.A., Chapter 25.

PROGRAM:

The Coastal Island Registry Act provides that all coastal islands within the State of Maine (having less than four residential structures thereon) shall be registered with the Bureau of Parks and Lands by their purported owners. Those islands for which such a determination discovers against a purported owner, as well as those islands for which no registration was submitted, fall to the care and custody of the State of Maine, until such time as a "true" owner comes forward to establish title. (See report for Bureau of Parks and Lands).

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF FOREST HEALTH AND MONITORING

DAVID STRUBLE, STATE ENTOMOLOGIST

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-8422

Established: 1921

Telephone: (207) 287-2791

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 058E; Citation: T0012 M.R.S.A., Sect. 000008101

PURPOSE:

The Division of Forest Health & Monitoring within the Bureau of Forestry was originally established to protect the forest, shade and ornamental tree resources of the state from significant insect and disease damage and to provide pest management and damage prevention for homeowners, municipalities, and forest landowners and managers; thereby preserving the overall health of Maine's forest resources. By action of the 118th Legislature, responsibilities were expanded to incorporate conducting a permanent inventory of Maine's forest resources on a 5-year annualized cycle.

In accomplishing its mandate, the Division of Forest Health & Monitoring: gathers, analyzes, and reports pest levels and trends and similar information regarding forest condition/forest response; evaluates actual and potential impacts of such forest pests; and develops integrated pest management techniques. Additional responsibilities include providing technical assistance, implementing control actions when justified, and administering state and federal laws pertaining to insect and disease quarantine.

The state entomologist is authorized to go onto any lands for the purpose of surveying and inspecting any shade, ornamental, or forest trees whenever he suspects the presence of any dangerous native or exotic insect or disease. If the survey work requires the placing of "trap" material on developed lands in incorporated areas, the state entomologist is required to first notify the landowner of his plans.

DEPARTMENT OF CONSERVATION

ORGANIZATION:

The Division of Forest Health & Monitoring (FHM) originated in 1921 as the Division of Entomology for the purpose of protecting Maine's forest land shade trees from insects and diseases. The Director of the Maine Forest Service appoints the State Entomologist, who serves as the Director of the Division of FHM. Operating within an administrative division of the Maine Forest Service, the State Entomologist is statutorily responsible for answering all calls for information on forest insects including their identification and control. The State Entomologist is also required to assist other departments working in this field.

To protect and enhance the health and sustainability of Maine's forest resources across the extent and diversity of the resource, ranging from 17.2 million acres of commercial timberland to individual shade trees scattered across 488 municipalities, requires that the FHM Division utilize its limited resources such that all operations be integrated and interactive. Although the Division is organized into two Work Units (Insect & Disease Management and Forest Inventory & Monitoring), which have primary responsibility for discrete functions, activities are coordinated and all staff are intersupporting.

Internal Division capability is augmented through collaboration with other agencies within the state, with neighboring jurisdictions and with the federal government to optimize efficiencies by sharing resources, analyses and information. At the local level, the Division is maintaining and expanding cooperative efforts and technology transfer through a network of client/cooperators to augment internal capacity and to address local problems.

PROGRAM:

Insect and Disease Management Work Unit- The IDM unit is centered at the IDM Lab in Augusta and is primarily responsible to: conduct localized and statewide surveys to detect and monitor current and potential insect, disease and other environmental stresses of the forest and shade tree resource; develop and provide predictive evaluations and both preventative and remedial prescriptions for known major stressors to landowners so as to allow managers to make timely and informed site specific pest management decisions; provide information, technical advice and assistance to individuals, municipalities, and other state and federal agencies on identification, significance and control of any forest and shade tree insects and diseases; and (if requested) provide, to the extent possible, similar information for non-forest insects on non-agricultural crops.

This unit is responsible for developing and championing use of best management practices for pest management and forest resource damage prevention, and has responsibility to: provide technical advice and assistance, including design, oversight, administration and funding infrastructure (when justified) for large and small scale pest management and remediation projects; serve as lead agency and liaison for cooperative federal, state, municipal, neighborhood and private pest control efforts; and conduct applied research, designing pest control strategies and proactive managerial prescriptions.

This unit also has specific responsibility for overseeing and enforcing State and Federal quarantine laws for those quarantines directly relating to the forest resource (Hemlock Woolly Adelgid, Gypsy Moth, Pine Shoot Beetle, European Larch Canker, White Pine Blister Rust) in order to protect the resource base and minimize constraint of commerce. This unit also administers the insect and disease reference collection and library which serves FHM and other cooperating agencies.

Forest Inventory and Health Monitoring Work Unit- The FIM unit is primarily responsible to maintain the Maine Forest Service's statewide forest health and sustainability monitoring surveillance system; conducting and reporting on the annualized 5-year cyclical inventory of the condition/extent of Maine's forest resources. This unit also provides field staff support to conduct specific projects initiated in the IDM units.

LICENSES:

Gypsy Moth Quarantine Permits - issued to meet Canadian requirements for transporting logs from Maine to Canada.

Gypsy Moth Compliance Agreements - issued to allow movement of regulated wood products to utilizing sites outside the generally infested area in Maine.

European Larch Canker Permits and/or Compliance Agreements - issued to allow the

DEPARTMENT OF CONSERVATION

movement in Maine of larch from infested locations to utilizing sites outside the generally infested area.
Hemlock Woolly Adelgid Quarantine Compliance Agreements - issued to allow import of hemlock logs and pulp from outside Maine while forestalling introduction of Hemlock Woolly Adelgid.
Pine Shoot Beetle Compliance Agreements issued to allow movement of regulated wood products to utilizing sites outside the generally infested area in Maine.

PUBLICATIONS:

Field Book of Destructive Insects
Planting and Care of Shade Trees
Insect and Disease Information and Control Sheets - various
Pest Alerts - various new or expanding pest species
Forest and Shade Tree Insect and Disease Conditions for Maine - Annual Summary reports for 1986 to date
Integrated Crop Management Schedule for Softwood Timber Plantations and Conifer Seed Orchards.
Reports of the Annual Inventory of Maine's Forests: 1999; 2000; 2001; 2002

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)

R ALEC GIFFEN, DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-8422

Established: 1991

Telephone: (207) 287-2791

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 058 ; Citation: T0012 M.R.S.A., Sect. 000008001

Average Count--All Positions: 151.37

Legislative Count: 135.00

PURPOSE:

The Bureau of Forestry, also known as Maine Forest Service, was established to ensure for present and future generations of Maine citizens the greatest economic and social benefits from trees and the forest lands of the State. The responsibilities of the Bureau are: to encourage and promote appropriate forest land management practices on public and private lands to provide maximum benefits from forest products, recreation and related resources such as soil, water and wildlife; to provide advice and assistance in forest management to woodland owners; to produce, aid in accomplishment of forest land management practices; to promote improved markets, utilization and manufacture of forest products, to maintain a thriving forest industry; to initiate and maintain up-to-date economic data, including a forest inventory for purposes of identifying current and future forest industry trends; and to promote productivity and current use as the basis for forest land taxation. Responsibilities also include: to encourage long-term forest management objectives; to protect the forest resource from fire, insects, diseases and other natural enemies; to encourage and promote the planting, care and protection of shade trees, shrubs and forest growth by individuals, municipalities and State agencies; to maintain and improve the scenic beauty, wildlife habitat and recreational values of Maine; to determine, encourage and conduct needed research in forest resource and shade tree management; and to develop through information, education and formal publications a greater public awareness and appreciation of forests as Maine's basic economy and renewable resource, of the need to protect the forest resource, and of the economic and social benefits to be derived from multiple use of forest lands.

ORGANIZATION:

The Bureau is divided into 3 functional divisions: Forest Protection, Forest Policy and Management, and Forest Health and Monitoring. Each division is administered by a chief executive officer who is in charge of all division activities. Field operations are administered through functional regional supervisors.

DEPARTMENT OF CONSERVATION

PROGRAM:

The Bureau of Forestry's total program is reflected in the program statements of the various Divisions. In addition, the Director's office manages Maine State forestry related issues with the USDA Forest Service including all grants and other forestry related federal agency programs; directs the Maine Forest Service participation in the Northeastern Forest Alliance; is responsible for budget preparation and management; manages legislative proposals; and is responsible for overall administration of federally funded forestry programs including; landowner assistance, education, cost share and urban forestry grants programs.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,357,199	5,580,147			777,052	
HEALTH BENEFITS	2,607,555	2,296,819			310,736	
RETIREMENTS	1,411,373	1,283,140			128,233	
OTHER FRINGE BENEFITS	135,395	122,310			13,085	
COMPUTER SERVICES	32,953	13,588			19,365	
CONTRACTUAL SERVICES	1,475,344	1,020,625	81,498		373,221	
RENTS	1,332,586	971,481			361,105	
COMMODITIES	397,564	364,498	2,509		30,557	
GRANTS, SUBSIDIES, PENSIONS	697,788	20,907	52,818		624,063	
EQUIPMENT	44,952				44,952	
TRANSFER TO OTHER FUNDS	42,158		1,689		40,469	
TOTAL EXPENDITURES	14,534,867	11,673,515	138,514		2,722,838	

DIVISION OF FOREST PROTECTION

BILL WILLIAMS, STATE SUPERVISOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-8422

Established: 1973

Telephone: (207) 287-4990

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 058F ; Citation: T0012 M.R.S.A., Sect. 000008901

PURPOSE:

The Forest Protection Division's primary objective is to provide forest fire and forest resource protection at the least cost with minimum damage to Maine's 17.7 million acres of forest land. This objective is accomplished by: (1) prevention - 25% to 30% of time and funds are expended in this effort; (2) detection - utilizing 9 contracted detection aircraft; (3) presuppression - training of municipal, forest industry, and Division employees and maintenance and development of specialized equipment; (4) suppression - extinguishing fires that do occur; and, (5) law enforcement.

ORGANIZATION:

In 1891, the Legislature established the Office of Forest Commissioner and a Forest Commission to oversee the protection of Maine's forests. Before then, this office was known as the Land Office and the Land Agent. In 1909, the Legislature created the Maine Forestry District to provide forest fire protection throughout the "unorganized Towns" and some plantations. The disastrous forest fires of 1947 led to statutory changes in 1949 that made the Forest Commissioner responsible for forest fire control across the entire state.

The Department of Conservation was established in 1973, and the Maine Forestry Department, also called the Maine Forest Service, became the Bureau of Forestry within Conservation. Fire Control was assigned to the Bureau as the Division of Forest Fire Control with a subsequent name change to Forest Protection in 1999.

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The Division operates by staffing a state office that includes the Director, the Planning and Training coordinator, Fire Prevention Specialist, and Federal Excess Property Specialist. Operational units are divided into 3 regional offices, which are further broken down into 9 district field offices. The Division also operates an aircraft operations and maintenance unit.

PROGRAM:

The Division's primary goal is to keep annual acreage burned to less than .02% (3500 acres) of the total acreage of the State and hold annual fire occurrence to 59 fires per million acres protected (1,000 fires). The fire season of 2007 was relatively slow given fairly consistent rains throughout the summer months. During 2007, 491 fires burned 424 acres. This was in contrast to over 600 fires and 1,771 acres in 2006. Another major goal of the Division is to enforce all laws dealing with forest and forest preservation. These include fire laws, forest practices, timber theft and trespass, Christmas tree laws, all terrain vehicle and snowmobile laws. Forest fire prevention continues to play a very important role in meeting the Division's objectives. Fire Prevention consists of activities such as public service announcements, newspaper articles, Smokey Bear Programs in schools, the Wildland Urban Interface Program, law enforcement, and spark arrester inspections on chainsaws, skidders, and other forestry equipment.

Presuppression or preparedness is another key to a successful forest fire control program. Fire planning is a critical component in preparing for and executing forest fire suppression tactics. Many hours of training, both in-service and with volunteer and municipal groups, are conducted annually throughout the state, including advanced fire fighting courses at the Maine Wildfire Training Academy. In addition, special training programs are developed for hotshot crews, scouts, prison and industry personnel in forest fire suppression techniques. Specially trained and equipped incident management teams are trained and maintained.

All Forest Rangers are trained in Conservation Law Enforcement, a Code of Conduct is in place, entry level requirements for rangers reflect the present ranger job and require a 2 year degree including 15 credit hours of natural science courses; Physical Fitness requirements meet national standards. A Forest Ranger and Law Enforcement Academy is conducted for new hires. The National Interagency Management System is used to manage emergency incidents worldwide. The Forest Protection Division spends many hours training other agencies and fire departments in the use of this global incident management system.

LICENSES:

Permits:
Burning Permits
Appointments:
Town Wardens
General Deputies

PUBLICATIONS:

Forest Fire Prevention Materials - varies according to annual theme
Posters
Pamphlets including Wildland Urban Interface information
Smokey Bear Kits

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF CONSERVATION

DIVISION OF FOREST POLICY AND MANAGEMENT

DONALD J MANSIUS, DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-8422

Established: 1947

Telephone: (207) 287-2791

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 058M; Citation: T0012 M.R.S.A., Sect. 000005012

PURPOSE:

The Forest Policy and Management Division promotes informed decisions about Maine's forests. Division staff provide technical assistance, information and education services to a wide variety of publics. Staff also provides outreach and enforcement services on timber harvesting rules. The division anticipates and responds to forest policy issues and reports on the state of Maine's forests.

The division provides assistance through education workshops, field demonstrations, media presentations, and one-on-one contact between District Foresters and landowners. Statute limits technical assistance to individual landowners.

ORGANIZATION:

The Division has four components: District Foresters who work directly with landowners and others; policy, planning and education specialists; program specialists who oversee water quality, stewardship and community forestry programs; and shared responsibility for enforcement of timber harvesting rules. The Division Director reports to the State Forester.

PROGRAM:

During FY 2008, staff provided assistance on forest management and conservation laws to over 7,000 private forest landowners and numerous municipalities, civic organizations, consultants, educational institutions, state and federal agencies. The successful "Be Woods Wise" outreach campaign to promote wise decisions by the owners of small woodland acreages continued. Project Canopy, a program to enhance community forestry in towns, continued to build support in Maine's communities.

The division's regulatory program focuses on preventing violations through educational outreach and field intervention. Regional Enforcement Coordinators continue to improve enforcement policy and procedures and deliver customized compliance training. All staff deliver educational programming, including water quality best management practices and participation in numerous education workshops and training sessions, including Envirothon, teacher tours, and Project Learning Tree. Staff continue to focus on reaching new audiences, including small woodland owners and non-traditional, underserved groups, such as women woodland owners.

Division staff have increased efforts to improve understanding of the Tree Growth Tax Law by landowners, foresters, and municipalities and provided significant amounts of technical assistance to towns over the last year. The division participates in the Atlantic Salmon Conservation Plan. The division's policy team acquires, analyzes, and publishes information about the forest resource to fulfill statutory requirements and report to the public information about trends in Maine's forests.

PUBLICATIONS:

(Most current listed; free unless noted otherwise)

Forest Trees of Maine, Centennial Edition, 2008 (\$7.00)

Be Woods Wise! (video/brochure information kit for landowner)

Annual Reports: Stumpage Prices; Silvicultural Practices; Wood Processor report

MFS Chapter 20 Rule: Forest Regeneration and Clearcutting Standards

MFS Chapter 21 Rule: Statewide Standards for Timber Harvesting and Related Activities in Shoreland Areas

MFS Chapter 23 Rule: Timber Harvesting Standards to Substantially Eliminate Liquidation Harvesting

Best Management Practices for Forestry: Protecting Maine's Water Quality (\$3.00)

What Do Trees Have To Do With It? A Forestry Guide for Communities

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The Woods in Your Backyard: A Homeowners guide
Report of the 2003 Annual Inventory of Maine's Forests

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF GEOLOGY AND NATURAL AREAS

ROBERT G MARVINNEY, DIRECTOR

TTY: (888) 577-6690

Central Office: WILLIAMS PAVILLION, 17 ELKINS, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

Established: 2000

FAX: (207) 287-2353

Telephone: (207) 287-2801

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 060 ; Citation: T0012 M.R.S.A., Sect. 000000541A

Average Count--All Positions: 19.000

Legislative Count: 19.00

PURPOSE:

The Bureau of Geology and Natural Areas hosts the Maine Geological Survey and the Maine Natural Areas Program. The Bureau's mission is to provide the people of Maine with quality information to facilitate informed decision-making for natural resource management, economic development, conservation planning, and regulation. The Bureau assesses Maine's geology and ecology by conducting field inventories, mapping natural features, and providing data, maps, and reports to landowners, conservation groups, local officials, and state and federal agencies to guide land use decisions.

ORGANIZATION:

The Maine Geological Survey was originally established in 1957 in the Department of Economic and Community Development (DECD) and moved to the Department of Conservation in 1973. In 1993, the Maine Natural Heritage Program (DECD) merged with the Maine Critical Areas Program in the State Planning Office (SPO) to form the Maine Natural Areas Program. The Maine Natural Areas Program moved from DECD to the Department of Conservation in 1995 and was combined with the Maine Geological Survey to form the current bureau, with the State Geologist as the Bureau Director.

PROGRAM:

The Bureau has 3 divisions:

1) Applied Geology:

Geologic Mapping Program provides geologic mapping and interpretation of surficial materials and rock types and structures. This mapping provides the foundation for the identification of aquifers, minerals, and geologic hazards.

Hydrogeology Program assesses ground water resources, emphasizing ground water supply, aquifer delineation and ground water quality.

Marine Geology Program conducts research and mapping for shoreline stability, landslides, sea-level rise, beach nourishment, and dredge spoil disposal sites.

2) Resource Data Services Division publishes the results of field investigations and research projects, using GIS. Digital map datasets are available to the public through the Maine Office of GIS.

3) Natural Areas Program serves Maine citizens as the most comprehensive source of information on rare plant and natural communities. With landowner permission, the Program inventories lands that support rare and endangered plants, rare natural communities, and outstanding examples of common natural communities. The Program works with landowners, foresters, conservation groups, and state/federal agencies to provide objective information to help make informed and responsible conservation decisions.

2008 Accomplishments:

Ground water - Convened the Water Resources Planning Committee, as directed by statute, to investigate and resolve ground water issues in watersheds.

Coastal geology - Mapped erosion hazard areas on southern Maine beaches. Worked with coastal communities on resiliency planning.

Geologic Mapping - Completed maps in the Augusta and Bangor areas.

Publication sales - 6000 digital geologic maps downloaded each month.

Natural Resource Inventory - Conducted ecological surveys in central and eastern

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Maine and inventoried state-owned lands to guide management. Completed baseline monitoring of Mahoosuc and Chamberlain Lake Ecological Reserves and of many IFW wildlife management areas.

Landowner Incentive Program - Awarded \$817,990 to private landowners to keep ~2,500 acres available for long-term management of Maine's at-risk species and habitats.

LandScope America - An initiative of National Geographic and NatureServe, Maine was one of 5 states selected for this pilot, a national web site of maps, data and stories about the nation's natural heritage, conservation successes and conservation planning tools. \$100,000 to Maine's Beginning with Habitat program to enhance map production and data delivery.

In Lieu Fee Wetlands Program - Project to identify wetlands needing restoration or provide high ecological value, to be included in a database of potential sites for mitigation funds. Completed GIS analysis and public outreach to identify high priority sites.

Forest Certification - Conducted training programs on managing biodiversity for foresters and landowners, including field-based training for Wagner Forest Management on late-successional forest, and presentations at the NE Logger's Summit and NCASI Meeting. Staff assisted revision of FSC-US certification standards regarding biodiversity.

Invasives - Outreach program on the introduction and spread of terrestrial invasive plants.

Environmental Review - Reviewed ~6000 forest notifications, 200 NRCS applications, and others with regard to impacts to at-risk species and habitats. Worked with power companies and environmental consultants to conduct pre-application reviews for major electricity transmission projects

LICENSES:

Mineral Activity on State Land:

1. Exploration Permit
2. Claim Recording Certificate
3. Land Use Ruling
4. Mining Leases on State Land
5. Machinery and Explosives for Exploration

PUBLICATIONS:

The Bureau publishes technical reports concerning surficial, groundwater, bedrock, marine geology, and natural areas. More than 70 new maps and reports were published during FY 2008. For more information please request the following:

Publications List - a complete listing of Bureau publications (free)

Bedrock Geologic Map of Maine, scale 1:500,000 - price \$5.00

Surficial Geologic Map of Maine, scale 1:500,000 - price \$4.50

Mineralogy of Maine, Vol. 1 - price \$40.00

Mineralogy of Maine, Vol. 2 - price \$ 40.00

Biodiversity in Maine - price \$15.00

The Geology of Mt. Desert Island - price \$8.00

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF GEOLOGY AND NATURAL AREAS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	987,677	644,980	335,305		7,392	
HEALTH BENEFITS	337,418	218,168	116,324		2,926	
RETIREMENTS	168,549	114,699	52,617		1,233	
OTHER FRINGE BENEFITS	14,827	8,455	6,227		145	
COMPUTER SERVICES	6,769	2,590	379		3,800	
CONTRACTUAL SERVICES	190,557	21,720	122,694		46,143	
RENTS	33,164	11,600	13,797		7,767	
COMMODITIES	17,974	12,874	2,776		2,324	
GRANTS, SUBSIDIES, PENSIONS	6,933		560		6,373	
TRANSFER TO OTHER FUNDS	44,560		40,132		4,428	
TOTAL EXPENDITURES	1,808,428	1,035,086	690,811		82,531	

GENERAL SERVICES (CONSERVATION)

PATRICK K. MCGOWAN, COMMISSIONER

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330 *TTY:* (888) 577-6690
Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 *FAX:* (207) 287-2400
Established: 1973 *Telephone:* (207) 287-2211
Reference: Policy Area: 04 ; Umbrella: 04 Unit: 062 ; Citation: T0012 *M.R.S.A., Sect.* 000005012
Average Count--All Positions: 6.000 *Legislative Count:* 6.00

PURPOSE:

General Services provides executive level direction to the department and provides lawmakers and the public with information about Conservation programs.

ORGANIZATION:

The Office of the Commissioner is responsible for providing overall policy guidance to all bureaus within the department. The Office of the Commissioner also provides coordination and direction for the department's legislative program, the department's public information effort, fall foliage program, and long range department planning.

PROGRAM:

The Office of the Commissioner sets the department's policy direction, and with the support of the Natural Resources Service Center, manages the department's budget and personnel. Working with the Office of Information Technology, the office provides field staff across the state with the tools to carry out their responsibilities.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

GENERAL SERVICES (CONSERVATION)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	345,816	244,915	100,901			
HEALTH BENEFITS	111,945	74,245	37,700			
RETIREMENTS	70,922	50,277	20,645			
OTHER FRINGE BENEFITS	6,222	4,347	1,875			
COMPUTER SERVICES	627,473	515,198	112,275			
CONTRACTUAL SERVICES	1,595,912	949,307	646,605			
RENTS	20,114	8,118	11,996			
COMMODITIES	18,143	16,469	1,674			
TRANSFER TO OTHER FUNDS	157,127		157,127			
TOTAL EXPENDITURES	2,953,674	1,862,876	1,090,798			

MAINE LAND USE REGULATION COMMISSION

CATHERINE CARROLL, DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG, 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

Established: 1969

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 061 ; Citation: T0012 M.R.S.A., Sect. 000000683

Average Count--All Positions: 26.500

FAX: (207) 287-7439

Telephone: (207) 287-2631

Legislative Count: 26.50

PURPOSE:

The Maine Land Use Regulation Commission was established in 1971 to serve as the planning and zoning board for the State's unorganized areas that have no form of local government; for plantations, which have limited local government but have chosen not to administer local land use controls, and for some towns that choose not to administer such controls at the local level despite having the option to do so. The Commission is responsible for promoting public health, safety and general welfare by encouraging the appropriate well-planned use of the resources within its jurisdiction and by guiding land use activities. The Commission's jurisdiction includes 10.4 million acres, consisting of 410 unorganized townships, 32 plantations, and 7 organized towns. Most of the area is within Aroostook, Penobscot, Somerset, Piscataquis, Washington, Hancock, Franklin, and Oxford Counties, with single plantations or townships located in Lincoln, Knox, Sagadahoc and Kennebec Counties. Often thought of as "The North Woods," the Commission's jurisdiction also includes 780 coastal islands. The Commission's responsibilities are to prepare a comprehensive land use plan for its jurisdiction, to prepare land use standards for each zoning district, to review applications for development, to educate, and to enforce compliance with those standards.

ORGANIZATION:

The Maine Land Use Regulation Commission is governed by a 7-member independent decision-making body, with members appointed by the Governor subject to review by the Joint Standing Committee on Agriculture, Conservation and Forestry and approval by the Legislature. Appointees to the commission must be familiar with the needs and issues affecting the commission's jurisdiction. All appointees must reside in the commission's jurisdiction; work in the commission's jurisdiction; be a former resident or be retired after working within the commission's jurisdiction for a minimum of 5 years; or have expertise in commerce and industry, fisheries and wildlife, forestry or conservation issues as they affect the commission's jurisdiction. Two members must be residents of the Commission's Jurisdiction. Commissioners serve 4- year staggered terms. The Commission has a staff of 26.5, including an Executive Director. The Commission makes decisions on permit applications, enforcement actions, zoning boundaries and land use standards at regular meetings held monthly at locations

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in or near its jurisdiction. The Commission also conducts Public Hearings and informational meetings as is needed.

PROGRAM:

During the past year, work continued in reviewing and redrafting of the comprehensive land use plan with hosting eight public workshops and hearings in mid-spring of 2008. Also, work on reviewing the proposed Moosehead Lake concept plan from Plum Creek continued with the Commission hosting over 300 hours of public hearings throughout the state last winter. Staff also approved two large grid scale wind energy developments in the western and downeast areas of the Commission's jurisdiction. A revised fee schedule for applications and petitions and general administrative services were adopted. 825 permit applications were accepted for processing, and 850 permit applications were processed. There were 88 permit applications pending at the end of the fiscal year. Staff reached resolution on 30 enforcement cases within the fiscal year. 819 notifications were processed for forest management activities. Commission staff made numerous site inspections, including public assistance visits and compliance inspections. In addition, Commission staff is available in 5 regional field offices to assist customers firsthand for permitting, education, compliance, and enforcement needs.

Further improvements were made to GIS-Based action tracking application linking the agencies permitting, enforcement and planning records with geographic data such as zoning maps, digital taxation parcels, water bodies and other natural resources.

LICENSES:

Building Permits
Development Permits
Subdivision Permits
Road Construction Permits
Bridge Construction Permits
Zoning Petitions
Forestry Operations Permits
Utility Line Permits
Hydropower Projects Permits
Advisory Rulings
Water Quality Certifications
Certificates of Compliance
Service Drops
Forestry Operations Notifications

PUBLICATIONS:

No charge is assessed for the first two copies of any publication or rule.
Nominal charges will be made for additional copies
Statutes Administered by LURC
Comprehensive Land Use Plan for the Unorganized Areas of the State of Maine, 1997
Prospective Zoning for the Rangeley Lakes Region
Land Use Districts and Standards
Subdividing in the Wildlands of Maine
A Guide to Creative Site Planning in the Unorganized Areas of Maine
Erosion Control on Logging Jobs
Guidance Document on Lake Concept Plans
Clarifying the Rezoning Criterion of "Demonstrated Need"
Guidance for Selecting Easement Holders Model Conservation Easement
Commission Enforcement and Response Policy Guidance on Receiving Public Comment
Wetland Compensation Guidelines
A Guide to Clearing Standards

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE LAND USE REGULATION COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,200,472	1,127,839	72,633			
HEALTH BENEFITS	471,875	449,085	22,790			
RETIREMENTS	204,348	193,978	10,370			
OTHER FRINGE BENEFITS	21,613	20,388	1,225			
COMPUTER SERVICES	7,117	7,117				
CONTRACTUAL SERVICES	719,926	152,936	566,990			
RENTS	119,994	67,068	52,926			
COMMODITIES	39,597	37,416	2,181			
TRANSFER TO OTHER FUNDS	40,123		40,123			
TOTAL EXPENDITURES	2,825,065	2,055,827	769,238			

BUREAU OF PARKS AND LANDS

WILLARD HARRIS, DIRECTOR
ALAN STEARNS, DEPUTY DIRECTOR

TTY: (888) 577-6690

Central Office: HARLOW BLDG., 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022

FAX: (207) 287-6170

Established: 1935

Telephone: (207) 287-3821

Reference: Policy Area: 04 ; Umbrella: 04 Unit: 059 ; Citation: T0012 M.R.S.A., Sect. 000001802

Average Count--All Positions: 209.575

Legislative Count: 113.00

PURPOSE:

The Bureau of Parks and Lands, an agency of the Department of Conservation, was established in 1995 by the consolidation of the Bureau of Parks and Recreation and the Bureau of Public Lands. The Bureau manages and administers programs on 577,720 acres of Public Reserved and Non-Reserved Lands, 889,674 acres in easements including easements along the Appalachian Trail and the Penobscot River Corridor, 34 staffed state parks totaling more than 84,500 acres including the Allagash Wilderness Waterway, 22 staffed and unstaffed state historic sites, 2.3 million acres of submerged lands, 1,322 coastal islands, owns 200 miles of abandoned rail bed managed as multi-use trails, and other public lands as provided by law. The Bureau also administers special programs related to boat access sites, navigational hazard marking, snowmobile and ATV trails, and the federal Land and Water Conservation Fund and Recreational Trail Program. The Bureau acquires land, designs and constructs facilities for public use, distributes information, develops and implements management plans, carries out appropriate land management, administers grants, and coordinates with other state and federal agencies that have related programs. Bureau staff provide assistance including grants to other agencies and municipalities, and provide landowners assistance on land management and recreation issues, provide information to legislators and other individuals and organizations, conduct or supervise research within their area of expertise, and conduct workshops, seminars, and field trips for the public or special interest groups.

ORGANIZATION:

A director, who reports to the Commissioner of the Department of Conservation, heads the Bureau and is assisted by a deputy director and director of operations and maintenance. The Deputy Director's primary responsibility is to manage the Planning, Acquisition, and Special Services Division and the Grants and Community Recreation Division. Five regional offices, two supervising the state park system and three supervising the Public Reserved Lands system, oversee operations and management activities. The five heads of these regions, and three central office programs: engineering and realty, silviculture, and admin services all report to the Director of Operations and Maintenance. The central

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office includes four divisions that report to the director including off-road vehicles; boating facilities; submerged lands divisions; and the Maine Conservation Corps. Park system field staff provide direct services to park and historic site visitors, maintain and repair facilities, provide information and education programs, and ensure public safety. Public Reserved Lands field staff conduct multiple use land management activities including timber, wildlife, and recreation; plan and oversee the construction of roads, trails, and bridges; and maintain campsites and other visitor amenities. The Off-Road Vehicle Division administers motorized trails on public & private land, and provides extensive grants to clubs, municipalities and counties for the development and maintenance of snowmobile and ATV trails. The Division has also coordinated, funded and managed the acquisition of 200 miles of multi-use rail trails throughout the state. The Boating Facilities Div, through direct state involvement, grants and contracts, provides and maintains boat access sites. It also marks certain lakes to ensure navigational safety. The Grants & Community Recreation Div administers federal grants, manages a state-wide trail advisory committee, and provides information on recreational facilities to municipalities. The Planning, Acquisition, and Special Services Division oversees the acquisition of land, develops management plans and provides technical information on wildlife, interpretation, recreation, historic sites and silviculture management. It also conducts research, secures grants, reviews comprehensive plans, and administers a leasing program for camp lots, telecommunications, utility right-of-ways, and agriculture on Bureau lands. The Engineering and Realty Division oversees the development, disposal, appraisal, maintenance, and capital improvement of Bureau facilities. The Administrative Services Division provides clerical support, manages bureau finances, and operates the campsite reservation system. The submerged lands program is responsible for the management of the State's submerged lands. The Coastal Island Registry program continues the registration of islands in order to clarify their ownership status. The Maine Conservation Corps (MCC) supports the efforts of Maine citizens to preserve Maine's natural resources by performing public property improvements, providing conservation education, and promoting and managing volunteer opportunities. In 2008, MCC worked with over 40 public and nonprofit organizations to address conservation and environmental education projects.

PROGRAM:

Parks & historic sites provided recreation & education opportunities to more than 2,314,029 visitors, contributing \$2,103,415 in user fees and other revenue to the general fund and \$247,298 to municipalities in fee sharing in calendar year 2007. The Bureau's camping reservations system worked with a new web-based reservation system beginning in fiscal year 2007 for our state park campgrounds. The Bureau spearheaded the Administration's Take It Outside! program designed to reconnect children and their families to the natural environment. Several special events were held at various State parks during the winter and a First Time Campers program was instituted. During FY08, voters approved a \$7.5 million capital improvement bond for State Parks and Historic Sites. Capital projects initiated during FY 2008 include: design and construction of 6 large playground projects, and major restroom and shower building projects at 6 State Parks. Storm damage repairs were initiated at Eagle Island State Historic Site. A large group picnic shelter was contracted at Lake St. George. The 85-mile Calais Branch Railroad rehabilitation and construction of a multi-purpose trail was initiated this year. In calendar year 2007, the three Reserved Lands regional offices conducted sustained yield forest harvesting operations on 10,385 acres of the Bureau's 398,600 acres of operable timberland yielding 108,917 cords of wood. They also constructed and maintained an extensive network of roads, trails, and bridges to facilitate public access. In FY 2008, the Planning, Acquisition, & Special Services Division worked with the Public Reserved Lands regional staff to complete four management plans under the Bureau's Integrated Resources Plan including the Seboomook, Downeast, Northern Aroostook and Flagstaff management regions. The plans covered more than 209,900 acres. In FY 2007 the Planning, Acquisition, & Special Services Division also completed 7 land transactions totaling approx 4,280 acres in fee and 38,131 acres in easement. The Bureau's Grants and Community Recreation Division administered \$920,100 in federal grants for 40 Recreational Trail Program projects, managed \$275,733 for 14 estimated federal Land and Water Conservation Fund projects, and provided technical assistance to municipalities, and the Maine Trails Advisory

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Committee. The Boating Facilities Division, through grants and direct construction, improved public boat access at 8 sites. The Division will complete the update of the Strategic Plan for Providing Boating & Fishing Access to the Waters of the State by year end. The Navigational Aids Program maintained buoys on 24 waterbodies and worked with lake associations and municipalities to mark 17 other waterbodies. The Off-Road Vehicle Division approved 436 snowmobile grants, totaling \$3,239,920 and managed five snowmobile trail systems. The ATV Program awarded 125 club & municipal grants \$629,523 and continued to develop abandoned railroad rights-of-way for a total of 5,165 miles of ATV trail. The Administrative Services Division provided clerical support, managed the Bureau's finances, and campsite reservation system. In calendar year 2007, the submerged lands program processed 358 applications. 233 new leases and easements were granted including 186 constructive easement conversions and 3 dredging leases.

LICENSES:

Permits:

Allagash Wilderness Waterway Timber Harvesting Permits

Timber Stumpage

Gravel

Bear Baiting

Leases:

Submerged Lands

Right of Way

Agricultural

Public Land (includes a variety of possible uses)

PUBLICATIONS:

Outdoors in Maine (free); The Allagash Wilderness Waterway (free); Allagash Wilderness Waterway Management Plan; Allagash Wilderness Waterway Campsite Occupancy Study; An Inventory of State Park Natural Areas & Features; Maine Public Facilities for Boats Program (free); Maine Uniform State Waterway Marking System and Rules & Regulations (free); Statewide Snowmobile Trail Map and ATV Trail map (free); All Terrain Vehicle Trail Marking Techniques (free); Brochures on Club & Municipal Grant Information (free); Brochures on specific parks, historic sites, public reserved and non-reserved lands, and the campsite reservation system; Land and Water Conservation Fund Application Booklet (free); Recreation and Open Space Planning Workbook (free); General Recreation and Management brochures (free); Management Plans for the Major Reserved Land Units; Submerged Lands Brochure; Wildlife Guidelines; Your Islands on the Coast Brochure, Integrated Resource Policy for Bureau Lands; MSCORP

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF PARKS AND LANDS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,344,770	4,217,040	3,031,755		95,975	
HEALTH BENEFITS	2,722,896	1,508,166	1,175,178		39,552	
RETIREMENTS	1,218,908	687,005	515,873		16,030	
OTHER FRINGE BENEFITS	118,844	63,323	54,004		1,517	
COMPUTER SERVICES	10,796	-846	10,841		801	
CONTRACTUAL SERVICES	2,173,825	295,403	1,706,708		171,714	
RENTS	787,517	131,697	632,680		23,140	
COMMODITIES	709,233	261,674	424,037		23,522	
GRANTS, SUBSIDIES, PENSIONS	5,280,476	1,051	4,439,790		839,635	
PURCHASE OF LAND	367,097		224,097		143,000	
BUILDING IMPROVEMENTS	51,191		2,495		30,212	18,484
EQUIPMENT	1,038,941	59,989	888,482		12,228	78,242
TRANSFER TO OTHER FUNDS	308,137		293,660		14,477	
TOTAL EXPENDITURES	22,132,631	7,224,502	13,399,600		1,411,803	96,726

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF CORRECTIONS

MARTIN MAGNUSSON, COMMISSIONER
DENISE LORD, ASSOCIATE COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1981

Telephone: (207) 287-4360

Reference: Policy Area: 06 ; Umbrella: 03 Unit: 201 ; Citation: T0034A.M.R.S.A., Sect. 000001202

Average Count--All Positions: 1388.143

Legislative Count: 1382.50

Units:

OFFICE OF ADVOCACY (CORRECTIONS)
CHARLESTON CORRECTIONAL FACILITY
MAINE CORRECTIONAL CENTER
DOWNEAST CORRECTIONAL FACILITY
JUVENILE JUSTICE ADVISORY GROUP
LONG CREEK YOUTH DEVELOPMENT CENTER

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER
STATE PAROLE BOARD
STATE PRISON
DIVISION OF PROBATION AND PAROLE
OFFICE OF VICTIM SERVICES

PURPOSE:

The Department of Corrections is responsible for the planning, direction and management of adult and juvenile correctional facilities, community corrections and programs within the state. The department administers the state's correctional facilities, provides for the safety of staff and clients, undertakes appropriate programming for the classification, education, rehabilitation and maintenance of clients and assures an effective system for the supervision of parolees and probationers. The department is responsible for the direction and administration of the Maine State Prison, the Maine Correctional Center, the Charleston Correctional Facility, Long Creek Youth Development Center, Mountain View Youth Development Center, the Downeast Correctional Facility, Central Maine Pre-Release Center and the Women's Reentry Center. The department also administers community corrections programs for adult and juvenile probationers.

The department is authorized to establish and maintain programs, inside and outside of correctional facilities that provide rehabilitation services and opportunities for clients. The Department of Corrections may provide or assist in the provision of correctional services throughout the State as authorized by Maine law, and the department is responsible for setting standards and inspection of municipal and county jails.

ORGANIZATION:

The Department of Corrections was created by the Legislature in 1981 to improve the administration of correctional facilities, programs and services for committed offenders.

In 2008, the department reorganized internally to establish a division of juvenile services and a division of adult services. The institutional and community corrections functions are now included in the juvenile or adult divisions.

In 2007, in response to the increasing prisoner population and the lack of adequate housing capacity within the state's correctional facilities, the department opened the Women's Reentry Center in Bangor and contracted to house state prisoners in county jails. In the 2008, the Legislature created a Board of Corrections to oversee the adult correctional services administered by the department and the county jails with the goal of establishing a unified corrections system.

PROGRAM:

The program activities of the department are discussed in the individual reports of its program components except for the following:

JAIL INSPECTIONS - the department has the statutory responsibility to establish, inspect and enforce standards for county jails, municipal holding

DEPARTMENT OF CORRECTIONS

facilities, juvenile detention areas, correctional community residential and electronic monitoring. These standards are based on established and emerging professional practices and case law requirements. Additionally the department provides technical assistance to all entities in establishing and maintaining compliance programs.

MANAGEMENT INFORMATION SERVICES - the department is expanding its information management system for adult and juvenile offenders. Corrections Information System (CORIS) is a fully integrated, web based offender information system built from the ground up using Microsoft.NET technology. The result is an industry leading, enterprise class system that, being fully scalable, effectively supports the needs of all state correctional functions. CORIS also supports case management, offender financial management, restitution collection and central office information reports. The department has implemented a customized Inmate Phone System which is integrated with CORIS. The phone system uses Voice over Internet Protocol, voice recognition, CORIS's inmate trust accounts and the telecommunication industry's new prepaid flat rates.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	62,800,034	61,838,968	261,619		581,568	117,879
HEALTH BENEFITS	23,091,718	22,776,620	93,575		177,171	44,352
RETIREMENTS	14,270,903	14,089,083	61,045		96,708	24,067
OTHER FRINGE BENEFITS	1,176,576	1,163,367	1,464		9,885	1,860
COMPUTER SERVICES	1,876,598	1,812,917	4,812		56,723	2,146
CONTRACTUAL SERVICES	30,985,892	29,357,938	571,778		553,459	502,717
RENTS	1,722,175	1,704,128	9,103		5,228	3,716
COMMODITIES	10,849,418	10,282,051	409,221		63,257	94,889
GRANTS, SUBSIDIES, PENSIONS	9,982,307	8,861,539	140,976		979,792	
EQUIPMENT	293,212	277,962	15,250			
TRANSFER TO OTHER FUNDS	50,858		19,556		26,631	4,671
TOTAL EXPENDITURES	157,099,691	152,164,573	1,588,399		2,550,422	796,297

DEPARTMENT OF CORRECTIONS

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,545,600	1,391,485			154,115	
HEALTH BENEFITS	420,558	357,646			62,912	
RETIREMENTS	285,376	259,030			26,346	
OTHER FRINGE BENEFITS	24,169	21,335			2,834	
COMPUTER SERVICES	845,492	800,131	85		45,276	
CONTRACTUAL SERVICES	21,054,936	20,426,521	177,057		451,358	
RENTS	65,901	54,145	6,625		5,131	
COMMODITIES	2,876	- 21,308	9,373		14,811	
GRANTS, SUBSIDIES, PENSIONS	6,914,045	5,672,237	262,016		979,792	
EQUIPMENT	124,246	118,596	5,650			
TRANSFER TO OTHER FUNDS	27,287		5,551		21,736	
TOTAL EXPENDITURES	31,310,486	29,079,818	466,357		1,764,311	

DEPARTMENT OF CORRECTIONS

OFFICE OF ADVOCACY (CORRECTIONS)

WESLEY ANDRENYAK, CHIEF ADVOCATE
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111 TTY: (888) 577-6690
Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370
Established: 1984 Telephone: (207) 287-4393
Reference: Policy Area: 06 ; Umbrella: 03 Unit: 473 ; Citation: T0034A M.R.S.A., Sect. 000001203
Average Count--All Positions: 2.000 Legislative Count: 2.00

PURPOSE:

The Office of Advocacy is established within the Department of Corrections to investigate the claims and grievances of clients, in conjunction with the Department of Human Services as appropriate, allegations of adult and child abuse or neglect in correctional and detention facilities and to advocate for compliance by the department of any correctional facility, detention facility, or any contract agency with all laws, administrative and institutional rules and other policies relating to the rights and dignity of clients.

ORGANIZATION:

There is a full-time Chief Advocate located at the Department of Corrections-Central Office who reports directly to the Commissioner of Corrections. At the present time there is one full-time authorized Advocate position assigned to the Maine State Prison and Bolduc Correctional Facility. These may be assigned, as needed, to any facility or agency within the department, including the Maine State Prison, Bolduc Correctional Facility, Maine Correctional Center, Long Creek Youth Development Center, Charleston Correctional Facility, Downeast Correctional Facility, Central Maine Pre-Release Center, Mountain View Youth Development Center, prisoners being boarded at county jails or Community Corrections.

PROGRAM:

The Office of Advocacy receives requests and complaints from prisoners and clients located in any institution or facility operated by the Department of Corrections or under contract with the Department of Corrections. The Office is also frequently contacted by family members, attorneys, legislators or persons from the other public or private agencies with advocacy concerns. Complaints are investigated and reports and recommendations are provided directly to the Commissioner of Corrections, other administrators and staff within the Department and to the Legislature's Criminal Justice Committee. The Chief Advocate also attends policy meetings with the Commissioner's staff and serves as advisor to the Commissioner and to Correctional Administrators on human rights issues and policies and procedures as they affect prisoner's rights and welfare. The Advocate is responsible to receive and review prisoner complaints specific to the Americans with Disabilities Act (ADA).

DEPARTMENT OF CORRECTIONS

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF ADVOCACY (CORRECTIONS)	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	99,715	99,715			
HEALTH BENEFITS	40,334	40,334			
RETIREMENTS	18,769	18,769			
OTHER FRINGE BENEFITS	1,404	1,404			
COMPUTER SERVICES	10,445	10,445			
CONTRACTUAL SERVICES	12,042	12,042			
RENTS	42	42			
COMMODITIES	38	38			
TOTAL EXPENDITURES	182,789	182,789			

CHARLESTON CORRECTIONAL FACILITY

ERIC HANSEN, SUPERINTENDENT
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 1202 DOVER RD, CHARLESTON, ME 04422

Mail Address: 1182 DOVER RD, CHARLESTON, ME 04422

Established: 1980

Reference: Policy Area:06 ; Umbrella: 03 Unit: 211 ; Citation: T0034A.M.R.S.A., Sect. 000003601

Average Count--All Positions: 32.000

FAX: (207) 285-0825

Telephone: (207) 285-0880

Legislative Count: 32.00

PURPOSE:

The primary purpose of the Charleston Correctional Facility is to provide public safety through effective security operations and programming aimed at reducing the likelihood that they will re-offend when in the community. All prisoners housed at Charleston Correctional Facility are classified as minimum or community based security. The prisoners participate in education, treatment and vocational programs in addition to industries programs and a unique work release program.

ORGANIZATION:

The Charleston Correctional Facility is located on the site of the former Charleston Air Force Radar Station in Charleston, Maine. The facility opened under the administrative control of the Maine Correctional Center in 1980. In 1985, the facility assumed primary responsibility for its own development and operation. During 2001, the facility was down sized through a major restructuring of the Maine Department of Corrections. This brought the facility under the administrative oversight of the Chief Administrative Officer of Mountain View Youth Development Center, and all support services for fiscal/budget/business office, human resources, food service, maintenance and warehouse/supply. The Charleston Correctional Facility received ACA accreditation in January of 2007. The facility expanded in July 2007, opening another dormitory and taking on another 50 prisoners.

PROGRAM:

The Charleston Correctional Facility currently houses approximately 145 male prisoners. Prisoners are received from higher security level institutions, such as the Maine State Prison in Warren, the Maine Correctional Center in Windham and the Downeast Correctional Facility in Bucks Harbor. A comprehensive classification process reviews the prisoner's need for rehabilitative services such as education, vocation, psychological, and substance abuse. An educational learning center/library is located on facility grounds. Instruction is offered in GED preparation and testing, Adult Basic Education, NOVA Net college courses and basic computer skills. Substance abuse services are provided at an intensive level as well as some psycho-educational classes. The facility has started a cognitive skills based program called Thinking for a Change which teaches prisoners new skills to deal with daily challenges. Parenting skills, life

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skills, and employment skills training are also available through collaboratives with other community agencies. Vocational programs and industries programs are provided in wood harvesting and small saw mill operation.

Finished lumber is sold to other Correctional and State Agencies in addition to being utilized in our industry program to manufacture fine furniture, woodcrafts, prefab shelters, and construction products. This program is accomplished through a cooperative agreement with the Department of Inland Fisheries and Wildlife. The cooperative agreement allows the Charleston Correctional Facility wood-harvesting program to provide land management services to the 7,000+ acre Bud Leavitt Wildlife Management Area that abuts the facility property. During Fiscal Year 2007-2008 the wood-harvesting program produced several hundred cords of fuel wood and slab wood for the facility's boiler plant to supplement the use of oil in order to provide heat and hot water for the entire facility. This has saved the facility considerable funds annually by reducing fuel oil costs. In addition, the industry program produced approximately 300,000 plus board feet of lumber.

The Charleston Correctional Facility's total progressive corrections program has a very strong public restitution element providing public restitution to communities, non profit agencies and State Agencies to include the Maine Department of Transportation. Last year close to 25,000 hours were expended on community restitution projects. There are over 20 prisoners trained and ready to be utilized to fight forest fires and 14 prisoners that have earned that privilege are offered an opportunity to enter the Facility's unique work release program. Prisoners in the program are required to contribute to their living expenses, provide family support, pay victim restitution, pay unpaid fines and save money to utilize upon their release.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

CHARLESTON CORRECTIONAL FACILITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,948,095	1,863,668	84,427			
HEALTH BENEFITS	791,499	753,789	37,710			
RETIREMENTS	454,282	433,437	20,845			
OTHER FRINGE BENEFITS	36,784	35,576	1,208			
COMPUTER SERVICES	32,513	32,513				
CONTRACTUAL SERVICES	231,349	197,642	33,707			
RENTS	42,536	42,536				
COMMODITIES	671,192	606,798	64,394			
EQUIPMENT	10,275	10,275				
TRANSFER TO OTHER FUNDS	2,541		2,541			
TOTAL EXPENDITURES	4,221,066	3,976,234	244,832			

MAINE CORRECTIONAL CENTER

SCOTT BURNHEIMER, SUPERINTENDENT
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 17 MALLISON FALLS ROAD, SO. WINDHAM, ME 04082

Mail Address: P. O. BOX 260, SO. WINDHAM, ME 04082

Established: 1919

Reference: Policy Area:06 ; Umbrella: 03 Unit: 205 ; Citation: T0034A M.R.S.A., Sect. 000003401

Average Count--All Positions: 271.476

FAX: (207) 893-7001

Telephone: (207) 893-7000

Legislative Count: 270.50

PURPOSE:

It is the mission of the Maine Correctional Center to improve public safety by decreasing the recidivism of both male and female prisoners by providing opportunities for correctional rehabilitation within a supervised and secure setting, while assuring the safety of the public, the staff, and the prisoners. While striving to complete this mission, the Maine Correctional Center recognizes the indispensable and valuable contributions of its security,

DEPARTMENT OF CORRECTIONS

program, and support staff and is committed to the ongoing development of a professional and skilled work force.

This mission is accomplished through the Maine Correctional Center's responsibility as the Department of Corrections' (DOC) primary reception center, and the utilization of professional correctional practices, objective risk assessment and research-based rehabilitation programs, which have been proven to reduce the likelihood that an offender will re-offend. Within this mission, the Maine Correctional Center recognizes its responsibility to educate prisoners as to the harm criminal conduct causes to the victim and to the community and to provide prisoners with opportunities to repay the community through participation in public service work and restitution.

Throughout their Maine Correctional Center commitment, prisoners are expected to accept increasing levels of personal responsibility for their conduct and for successful participation in rehabilitative programs. Acceptance of responsibility for their own behavior, for their family, and for their actions in the community is the basis of the Maine Correctional Center's mission. Maine Correctional Center is designated as a minimum, medium security institution with a maximum security capability for short duration confinement. The Women's Center is a separate, comprehensive housing and programming unit.

ORGANIZATION:

The Multi-Purpose Unit (MPU) is a high custody correctional setting, which provides Reception and Orientation, Administrative Segregation, Disciplinary Segregation and Protective Custody for both male and female prisoners. In addition, it holds a limited number of prisoners awaiting trial in the Federal court. Unit One is primarily a medium custody housing area and includes the department's forty (40) bed Correctional Recovery Academy (CRA) which provides intensive residential substance abuse treatment and the Department of Corrections' RULE program, a 60 bed residential program for the treatment of sexual offenders. Unit Two is primarily a minimum custody housing area. Programs in Unit Two include public service work crews and a transition skills re-entry program for men. Unit Three is the Women's Center, which is a separate comprehensive housing and programming unit for females. It includes industries, education and substance abuse treatment. The Maine Correctional Center in Windham received accreditation in January 2006 by

the American Correctional Association. The facility is expected to go through its recertification audit in October of 2008.

PROGRAM:

The Maine Correctional Center is the primary reception center for the DOC. Prisoners with sentences of five (5) years or less, and all female prisoners, enter the department through the Maine Correctional Center. At the completion of the intake and orientation process, prisoners may be placed in a unit at Maine Correctional Center or transferred to another facility.

Programs for prisoners confined at the Maine Correctional Center focus on teaching appropriate conduct, personal responsibility, and work skills. The center has specialized programs to assist prisoners re-entering the community. Prisoners work various jobs within the institution which include kitchen, laundry, grounds maintenance and landscaping. Public restitution crews work in the community under the supervision of correctional trades instructors completing public service projects. Industry programs in upholstery, wood construction and garments provide basic work skills. Education programs include General Educational Development (GED) preparation and testing. Vocational training offers graphic arts and computer repair. Medical, mental health and psychiatry services are available to all prisoners through a contract with Correctional Medical Services (CMS). Prisoners are assigned to a unit team which monitors prisoner adjustment to case management and transition/release planning. The substance abuse programs for both men and women are provided through a partnership with the State Office of Substance Abuse.

The Women's Center is designed as a secure correctional community with focus on personal development, trauma recovery, substance abuse treatment and community re-entry. Through these programs the Maine Correctional Center strives toward its mission to improve community safety by teaching personal responsibility,

DEPARTMENT OF CORRECTIONS

involving prisoners in rehabilitation programs and lowering recidivism.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE CORRECTIONAL CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	12,265,195	12,147,896	90,367		26,932	
HEALTH BENEFITS	4,493,827	4,460,579	28,549		4,699	
RETIREMENTS	2,854,071	2,826,684	22,312		5,075	
OTHER FRINGE BENEFITS	229,094	226,918	1,610		566	
COMPUTER SERVICES	92,274	90,106	2,168			
CONTRACTUAL SERVICES	1,374,136	1,295,402	78,226		508	
RENTS	162,400	160,220	2,180			
COMMODITIES	2,915,318	2,619,890	293,840		1,588	
EQUIPMENT	99,534	89,934	9,600			
TRANSFER TO OTHER FUNDS	9,674		8,992		682	
TOTAL EXPENDITURES	24,495,523	23,917,629	537,844		40,050	

DOWNEAST CORRECTIONAL FACILITY

C. MARK CATON, DIRECTOR
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 64 BASE ROAD, MACHIASPORT, ME 04655

Mail Address: 64 BASE ROAD, MACHIASPORT, ME 04655
Established: 1984

Reference: Policy Area:06 ; Umbrella: 03 Unit: 220 ; Citation: T0034A.M.R.S.A., Sect. 000003901

Average Count--All Positions: 68.000

FAX: (207) 255-1176

Telephone: (207) 255-1100

Legislative Count: 68.00

PURPOSE:

The Downeast Correctional Facility was established by the Legislature in September 1984 for the confinement and rehabilitation of persons who have been duly sentenced and committed to the Department of Corrections.

ORGANIZATION:

Funds were appropriated to purchase and renovate the former Bucks Harbor Air Force Station into a fully operational medium security correctional facility. The facility is a medium/minimum security institution with an average prisoner population of 143 to 150.

PROGRAM:

Programs offered at Downeast Correctional Facility consist of educational, industry, treatment, and community restitution.

The educational programs offered at Downeast Correctional Facility are academic and vocational based. The academic programs are geared toward high school equivalency (GED), and courses emphasizing everyday life skills. A NovaNet system allows prisoners to enroll in courses ranging from grade school level up to and including college level via a closed circuit of the Intranet. The vocational programs offer training in the following career fields: upholstery, welding, automotive repair/restoration and building trades. Each career field is staffed with an instructor who oversees the program and its participants.

In July 2001 a garment industry program was initiated at Downeast Correctional Facility wherein denim jeans and jackets are manufactured by the facility's prisoners. The jeans and jackets manufactured at Downeast Correctional Facility furnish the entire Maine Department of Corrections adult prisoner population.

The treatment programs offered at Downeast Correctional Facility focus primarily on mental health issues and substance abuse. These programs are directed and monitored by the facility's medical, caseworker, and psychological support

DEPARTMENT OF CORRECTIONS

staff.

The community restitution program at Downeast Correctional Facility provides assistance to other state agencies, local municipalities and non-profit organizations. With the support of the community restitution program agencies are able to use fewer financial resources maintaining their facilities thereby providing them more resources to pursue their organizational goals. Some restitution work is performed within the confines of the correctional facility while a select group of prisoners work in the community under constant security supervision.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DOWNEAST CORRECTIONAL FACILITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,980,602	2,980,602				
HEALTH BENEFITS	1,149,637	1,149,637				
RETIREMENTS	672,705	672,705				
OTHER FRINGE BENEFITS	57,072	57,072				
COMPUTER SERVICES	11,709	11,709				
CONTRACTUAL SERVICES	320,496	295,391	25,105			
RENTS	33,637	33,635	2			
COMMODITIES	586,932	555,334	29,469		2,129	
TRANSFER TO OTHER FUNDS	424		408		16	
TOTAL EXPENDITURES	5,813,214	5,756,085	54,984		2,145	

JUVENILE JUSTICE ADVISORY GROUP

PAUL VESTAL, CHAIRPERSON
MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1979

Telephone: (207) 287-4371

Reference: Policy Area:06 ; Umbrella: 03 Unit: 201J ; Citation: GFY82 M.R.S.A., Sect. 000000016

PURPOSE:

The Juvenile Justice Advisory Group (JJAG) was created in response to the federal Juvenile Justice and Delinquency Prevention Act (JJDP) of 1974, as amended (the Act). The Act creates a voluntary partnership between states and the federal government for the purpose of improving the administration of juvenile justice. In return for an annual formula grant, based on the state's juvenile population, each state undertakes to meet four congressionally defined standards ("Core" requirements) for the management of juvenile offenders. These core requirements relate to: 1) the handling of status offenders; 2) the separation of juvenile from adult prisoners; 3) the detention of juveniles in places other than adult jails; and 4) the protection of minority youth from discrimination in the juvenile justice system. Maine has participated in the Act since its inception. The JJAG operates as the supervisory board for all planning, administrative and funding functions under the Act.

ORGANIZATION:

The JJAG was first established as a committee of the Maine Criminal Justice Planning and Assistance Agency. It was formalized by Executive Order 4FY80 on October 5, 1979, and authorized by statute in 1984 (34-A M.R.S.A., section 1209). Since July 1, 1982, the Department of Corrections (DOC) has acted as the JJAG's administrative and fiscal agent.

As provided by the Act, the JJAG consists of not less than 15 and not more than 33 representatives of various constituencies concerned with juvenile justice and

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related areas including: units of local government; public agencies responsible for law enforcement, juvenile justice, corrections, probation, and the juvenile courts and those responsible for delinquency prevention or treatment, including welfare, social services, mental health, education and youth services; private organizations concerned with delinquency prevention or treatment, neglected or dependent children and the quality of juvenile justice, education and social services for children, public and private agencies that utilize volunteers to work with delinquents or potential delinquents; businesses and business groups employing youth; and persons with special experience and competency in addressing the problem of school violence, vandalism and learning disabilities.

Neither a majority of members, nor the chairman, may be full-time employees of a governmental entity. At least one fifth of the members must be under the age of 24 at the time of appointment, and at least three members must have been or currently be under the jurisdiction of the juvenile justice system.

PROGRAM:

The JJAG and its committees advocate for youth through recommendations for legislative and policy reform, monitor state compliance with federal requirements and provide technical assistance to jurisdictions needing support for compliance or program development efforts.

The federal allocation for Maine Juvenile Justice and Delinquency Prevention Program for federal fiscal year 2008 is \$600,000. Up to 10% of the award is available for planning and program administration, determined by need and available state matching funds and \$30,000 is allocated for the activities of the JJAG. The remainder of the formula grant is allocated to a variety of programs to support improvement of the juvenile justice system. In accordance with their three-year plan, JJAG will support prevention and early intervention programs designed to keep at-risk youth out of the juvenile justice system, development of a comprehensive strategy to address delinquency among Native American youth and monitoring of and technical assistance for jails to maintain compliance with the Federal JJDP Act.

The JJAG further supports community prevention efforts with the pass-through of federal funds from the Title V Local Delinquency Prevention Program. The FY2008 allocation of \$48,360 will be distributed by a competitive process with eligibility restricted to general units of local government.

The Juvenile Accountability Block Grant is administered by the JJAG. The Juvenile Accountability Block Grants (JABG) program is administered by the State Relations and Assistance Division of the Office of Juvenile Justice and Delinquency Prevention (OJJDP), Office of Justice Programs, U.S. Department of Justice. Through the JABG program, funds are provided as block grants to states for programs promoting greater accountability in the juvenile justice system. Maine supports community-based diversion programs, with the \$328,900 award.

PUBLICATIONS:

Copies of the following publications may be obtained, free of charge, from the JJAG or their website www.MAINEJJAG.org:

Maine Comprehensive Juvenile Justice and Delinquency Prevention Plan 2005 to 2008

2008 Amendments to Three year plan

Maine Juvenile Justice Advisory Group's 2007 Annual Report to the Governor and the 123rd Legislature

Disproportionate Minority Contact Report

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF CORRECTIONS

LONG CREEK YOUTH DEVELOPMENT CENTER

RODNEY BOUFFARD, SUPERINTENDENT
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 675 WESTBROOK STREET, SOUTH PORTLAND, ME 04106

Mail Address: 675 WESTBROOK STREET, SOUTH PORTLAND, ME 04106 *FAX:* (207) 822-2773

Established: 1853

Telephone: (207) 822-2617

Reference: Policy Area: 06 ; *Umbrella:* 03 *Unit:* 204 ; *Citation:* T0034A M.R.S.A., Sect. 000003801

Average Count--All Positions: 196.457

Legislative Count: 192.00

PURPOSE:

The Long Creek Youth Development Center was established to rehabilitate clients committed to the Center as juvenile offenders so that they eventually return to the community as more responsible, productive, law-abiding citizens. The Center is responsible for the rehabilitation of juvenile offenders committed by Maine courts, applying the disciplines of education, casework, group work, psychology, psychiatry, medicine, nursing, vocational training, and religion, as they relate to human relations and personality development. Boys and girls between the ages of eleven and eighteen may be committed to the Center for the term of their minority, or, in some cases, until their 21st birthdays. The Superintendent acts as a guardian to all children committed and may place any such child on aftercare with any suitable person or persons or public or private child care agency. The Long Creek Youth Development Center is also, required, by law, to detain juveniles pending their court appearances.

ORGANIZATION:

Long Creek Youth Development Center in South Portland was established in 1853 as the State Reform School, administered by a Board of Trustees. It was renamed State School for Boys in 1903. The Board of Trustees was abolished in 1911, and its duties were assumed by the Trustees of Juvenile Institutions. In 1931, the State School for Boys was placed under the Department of Health and Welfare and, in 1939, transferred to the Department of Institutional Services, which later (1959) became the Department of Mental Health and Corrections. In 1981, The Department of Corrections was established. In 1959, the School was renamed the Boys Training Center. In 1976, when the Stevens School for Girls closed and the girls were transferred to the Boys Training Center, the 107th Maine State Legislature, in special session, established the Maine Youth Center as the only coeducational institution for juvenile offenders.

On July 1, 2001 the Maine Youth Center changed its name to Long Creek Youth Development Center.

PROGRAM:

Long Creek Youth Development Center functions as the correctional facility for the juveniles from the southern part of the state. The purpose of the center is to provide for the detention, diagnostic evaluation and confinement of juvenile offenders. In addition, the center promotes public safety by ensuring that juvenile offenders are provided with education, treatment, and other services that teach skills and competencies; strengthen pro-social behaviors and require accountability to victims and communities.

DEPARTMENT OF CORRECTIONS

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

LONG CREEK YOUTH DEVELOPMENT CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	8,364,965	8,222,162			142,803	
HEALTH BENEFITS	3,064,879	3,021,006			43,873	
RETIREMENTS	1,788,752	1,764,042			24,710	
OTHER FRINGE BENEFITS	149,702	147,045			2,657	
COMPUTER SERVICES	115,313	112,229			3,084	
CONTRACTUAL SERVICES	1,256,366	1,160,707	10,179		85,480	
RENTS	51,344	51,344				
COMMODITIES	912,110	900,320	1,854		9,936	
GRANTS, SUBSIDIES, PENSIONS	5,000	5,000				
EQUIPMENT	4,157	4,157				
TRANSFER TO OTHER FUNDS	1,840		68		1,772	
TOTAL EXPENDITURES	15,714,428	15,388,012	12,101		314,315	

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER

ERIC HANSEN, SUPERINTENDENT
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 1182 DOVER RD, CHARLESTON, ME 04422

Mail Address: 1182 DOVER RD, CHARLESTON, ME 04422

Established: 1991

Reference: Policy Area:06 ; Umbrella: 03 Unit: 225 ; Citation: T0034A M.R.S.A., Sect. 000004101

Average Count--All Positions: 171.210

FAX: (207) 285-0825

Telephone: (207) 285-0880

Legislative Count: 171.00

PURPOSE:

The purposes of the Mountain View Youth Development Center are:

1. Detention. To detain juveniles prior to juvenile court appearances when a court orders that juvenile be securely detained;
2. Diagnostic evaluation. To administer court-ordered diagnostic evaluations pursuant to Title 15, section 3309-A and court-ordered examinations pursuant to Title 15, section 3318; and
3. Confinement. To confine juveniles ordered detained pursuant to Title 15, section 3314, subsection 1, paragraph F and H.

ORGANIZATION:

The Mountain View Youth Development Center in Charleston was established to provide juvenile correctional services for the ten Northern/Central counties of Aroostook, Franklin, Hancock, Kennebec, Knox, Penobscot, Piscataquis, Somerset, Waldo and Washington. Formerly known as The Northern Maine Juvenile Detention Facility, the programs, services and physical plant were expanded and reorganized into the current Mountain View Youth Development Center in 2002.

The Center provides services to both short term detention population as well as longer term committed youth. Detention services include short term secure detention, pending court disposition of youth accused of committing juvenile crimes and is placement for juveniles sentenced to brief periods of incarceration of less than 30 days, known as "Shock Sentences" or periods of less than seven days as a "Drug Court Sanction". Residents sentenced to indeterminate periods of confinement or committed to the Department of Corrections are served by facility.

The Mountain View Youth Development achieved national accreditation from the American Correctional Association in May 2006.

PROGRAM:

The facility offers numerous programs and services to provide all residents the opportunity to change inappropriate behaviors, attitudes and beliefs into

DEPARTMENT OF CORRECTIONS

those that are socially acceptable. These services focus on providing the youth with attainable skills and competencies that are effective and demonstrable. The primary method of achieving these changes is cognitive/behaviorally based and individualized to meet the specific needs of all youth and reduce targeted high risk behaviors.

A full array of mental health and substance abuse services, which include evaluation, diagnostics, appropriate counseling and therapy are available through licensed practitioners using individual and group processes. Other services provided include volunteer and religious services, leisure recreation and full medical and dental.

The facility provides all educational services including special education programs within the guidelines of the "Maine Learning Results" in a unique alternative experiential approach through the facility's approved school. The educational programs encourage individual success for residents to become life long learners. Available services range from GED preparation to college entry and college classes.

In August of 2007, the facility was recognized by the Council for Juvenile Correctional Administrators (CJCA) and the Performance-based Standards Learning Institute (PbS Li) as one of the top three facilities in the country earning the Barbara Allen-Hagen Award for outstanding and exemplary work in ensuring safety for youths and staff, holding youths accountable, and providing effective rehabilitation services that prevent future crime.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,483,746	7,337,039			146,707	
HEALTH BENEFITS	2,855,715	2,815,504			40,211	
RETIREMENTS	1,643,887	1,623,441			20,446	
OTHER FRINGE BENEFITS	148,556	146,423			2,133	
COMPUTER SERVICES	86,370	78,813			7,557	
CONTRACTUAL SERVICES	1,061,225	1,045,798			15,427	
RENTS	51,843	51,843				
COMMODITIES	1,042,003	1,005,955	1,255		34,793	
TRANSFER TO OTHER FUNDS	1,743		8		1,735	
TOTAL EXPENDITURES	14,375,088	14,104,816	1,263		269,009	

STATE PAROLE BOARD

MARTIN MAGNUSSON, COMMISSIONER
DENISE LORD, ASSOCIATE COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX,, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1931 Telephone: (207) 287-4360

Reference: Policy Area:06 ; Umbrella: 03 Unit: 208 ; Citation: T0034A.M.R.S.A., Sect. 000005201

PURPOSE:

The State Parole Board was established to evaluate and adjudicate applications for parole as well as to provide oversight and management of offenders already admitted to parole. The two primary responsibilities of the Board are to determine the eligibility for access to parole or to sanction parolee's when warranted due to rule violations. The Board also determines the time of discharge of parolees from parole supervision, formulates policies, adopts regulations and establishes procedures.

DEPARTMENT OF CORRECTIONS

ORGANIZATION:

The State Parole Board, created in 1931 under the name of Parole Board, originally consisted of three members: the Commissioner of Health and Welfare and any two members of the Executive Council designated by the Governor. From 1931 to 1939, the Board was under the Department of Health and Welfare, and from 1939 to 1957 under the Department of Institutional Service. In 1957, the Parole Board's duties were assumed by the State Probation and Parole Board. In 1967, a Division of Probation and Parole was created within the Bureau of Corrections to administer probation and parole services in conjunction with the Board's parole duties. The Board was re-designated State Parole Board in 1971, to consist of five members appointed by the Governor, for terms of four years. In 1976 the State of Maine abolished Parole though the Board continues to serve in a limited capacity providing services to offenders placed on parole prior to its 1976 abolition.

In January 1984, the Board began to hear entrustment revocation proceedings for those juveniles alleged to have violated their conditions of release on entrustment from the state's juvenile correctional institutions. As of September 1990, the Board is no longer responsible for hearing juvenile entrustment revocation hearings. The Board elects its own chairman and meets at least bi-monthly. It may meet as often as necessary.

PROGRAM:

The State Parole Board hears cases at the Maine State Prison for those offenders who were sentenced prior to May 1976 (the abolition date for parole in Maine) to determine if or when inmates should be released on parole. If parolees have been accused of violating the terms of their parole the Board sits as an adjudicatory body to determine if a violation has occurred and if they find that a violation has in fact occurred they impose sanctions as they see fit.

PUBLICATIONS:

Parole Board Rules and Policy-Free

PUBLICATIONS:

Parole Board Rules and Policy--Free

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE PAROLE BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	200	200				
CONTRACTUAL SERVICES	2,856	2,856				
TOTAL EXPENDITURES	3,056	3,056				

STATE PRISON

JEFFREY D. MERRILL, WARDEN
MARTIN MAGNUSSON, COMMISSIONER

Central Office: 807 CUSHING ROAD, WARREN, ME 04864-4600

Mail Address: 807 CUSHING ROAD, WARREN, ME 04864-4600

Established: 1823

Reference: Policy Area:06 ; Umbrella: 03 Unit: 206 ; Citation: T0034A.M.R.S.A., Sect. 000003201

Average Count--All Positions: 442.500

FAX: (207) 273-5320

Telephone: (207) 273-5310

Legislative Count: 442.50

PURPOSE:

The State Prison was established to confine convicted offenders and to provide correctional treatment and rehabilitation programs designed to prepare such offenders for eventual release. The institution is responsible for the custody, control, employment and government, as provided by law, of adult male offenders lawfully committed to the prison.

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ORGANIZATION:

The State Prison at Thomaston was opened officially in July of 1824, to serve as a penitentiary where convicts were sentenced to hard labor for life or for any term one year or longer. The prison has always been a maximum security facility for adult felons. Women were sentenced to the institution until 1935 when they were transferred to the Women's Correctional Center in Skowhegan. The prison was plagued by fires in 1837, 1841, 1851, 1873 and 1923. Renovations and additions took place throughout the years and in 1992 high risk prisoners were transferred from Thomaston to a new maximum security facility in Warren known as Maine Correctional Institution (MCI). It was built to house male prisoners who posed the highest risk to the public, staff, other prisoners, and the security and orderly management of the department's facilities. An increasing population and an antiquated prison resulted in the construction of a new facility in Warren, adjoined to MCI. On February 13, 2002 prisoners were transferred to the new prison and the former Thomaston facility was demolished in June 2002. Only a section of the wall remains at the site beside the prison cemetery.

The new facility was built to house 916 prisoners. It also houses a 6 bed infirmary for the adult population. In 2008, the first female prisoner from Maine Correctional Center was transferred to receive infirmary level medical care. Additionally, 200 minimum security prisoners are housed at the Bolduc Correctional Facility (BCF) in South Warren. In 1978 the official name of the minimum security unit became the Ronald P. Bolduc Unit in honor of Ronald P. Bolduc the first Director. The former barracks now serves as the Bolduc Correctional Facility. Prior to 1970 a fire destroyed the working farm at BCF which had previously supported the prison with beef, dairy and produce.

The prison is organized under the philosophy of unit management and direct supervision. It was designed to separate prisoners into three separate housing units: Special Management, Close and Medium, each with their own housing pods. The units operate semi-autonomously under the authority and guidance of the Warden. Staff are trained in the concepts of unit management which improves control and relationships by dividing a large population into smaller, more manageable groups. The Bolduc Correctional Facility also operates under the same philosophy.

PROGRAM:

A 32 bed Mental Health Unit operates in the Special Management Unit. Mental Health Services assure assessment and treatment planning for all prisoners with major mental health illnesses or behavioral disorders. Treatment may include medication management, supportive counseling, cognitive-behavioral psychotherapy, group therapy and discharge planning. Mental Health Workers collaborate with security and medical personnel, as well as community agencies to provide consistency and continuity of patient-prisoner care and treatment. Substance abuse services are provided by licensed alcohol and drug counselors. Services include the DSAT (Differential Substance Abuse Treatment), education programs and Alcoholics Anonymous (AA). Case management services are provided to all prisoners. Staff develop an Individual Case Plan and monitor compliance.

They also act as advocates and serve on their unit's multi-disciplinary Unit Team. For prisoners nearing release, the workers focus on community resources and re-entry programs. They frequently play a role in defusing potentially disruptive situations and provide a more stable environment.

Educational programs at the prison include literacy and remedial reading with individual instruction. General Educational Development (GED) or High School diplomas are offered through the prison teachers and a "live" college program through a grant. Instructional Television (ITV) college courses are also available through the University of Maine at Augusta Thomaston Center. Typing, computer, music, literature, writing, art, horticulture, a Long Distance Dad's program and languages provide additional choices. Religious services are provided by ordained clergy who support a varied faith group base. In addition, recreational programs available to all prisoners include basketball, softball, soccer, pool and physical fitness.

Industrial programs offer a variety of paying jobs which include wood working, upholstery, plate shop, machine shop and a prison showroom. These programs are

DEPARTMENT OF CORRECTIONS

designed to establish meaningful work programs for prisoners and to help reduce the financial burden of correctional programming to the general public.

Bolduc Correctional Facility supports a variety of programs and services similar to the prison. The Education Department offers GED or High School Diploma preparation work, college programs, literacy services through Literacy Volunteers of America (LVA) and tutors, New Books, New Readers program and life skills programs. Library services, recreation and legal research opportunities are also available to the population. Vocational education programs such as auto body, auto mechanics, electrical, plumbing, building trades and culinary arts are offered. Participants can learn a trade and develop marketable skills to earn a livable wage. In addition, a cooperative work arrangement with the Department of Transportation and selected prisoners work on DOT community projects. Community restitution is also supported and plays a major role in giving back to the community. The farm program continues to provide potatoes and in season fresh produce for the prison, other facilities and offers surplus to community food banks.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE PRISON	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	19,771,342	19,612,064	41,399			117,879
HEALTH BENEFITS	7,171,875	7,113,190	14,333			44,352
RETIREMENTS	4,556,592	4,522,303	10,222			24,067
OTHER FRINGE BENEFITS	373,519	371,659				1,860
COMPUTER SERVICES	152,462	150,316				2,146
CONTRACTUAL SERVICES	3,928,658	3,421,897	4,044			502,717
RENTS	157,048	153,332				3,716
COMMODITIES	4,543,908	4,444,430	4,589			94,889
EQUIPMENT	55,000	55,000				
TRANSFER TO OTHER FUNDS	5,108		437			4,671
TOTAL EXPENDITURES	40,715,512	39,844,191	75,024			796,297

DIVISION OF PROBATION AND PAROLE

HAROLD DOUGHTY, ASSOC COMM ADULT SERVICES
MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 1967

Telephone: (207) 287-4384

Reference: Policy Area:06 ; Umbrella: 03 Unit: 237 ; Citation: T0034A M.R.S.A., Sect. 000005401

Average Count--All Positions: 98.000

Legislative Count: 98.00

PURPOSE:

The Division of Adult Community Services (formerly the Division of Adult Community Corrections though more commonly referred to as Probation and Parole) was established to provide community based supervision and related services to convicted offenders sentenced to probation or parole. The Division's primary role is to motivate a change in the probationer's behavior in order to lessen the likelihood of the probationer to re-offend. The enhancement of public safety is achieved through the reduction of victimization. Over the years the role of the probation officer has changed dramatically. Thus while monitoring and supervision are still important activities performed by probation officers they are also actively involved in risk and needs assessment, interventions, case management, treatment and program referrals, etc. Traditional duties such as pardons and commutation investigations for the Governor's office, pre-sentence investigations for the courts, and post-sentence, pre-parole and other investigations for the state's correctional institutions remain a part of

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their assignment.

In addition, activities such as sex offender registration, restitution/fine collection, DNA and substance abuse testing, data collection, community notification and supervision of adult probationers under the interstate compact are also some of the newer duties that have had to be assumed by probation officers as new laws and court cases impact their duties and responsibilities. The demands on probation officers continue to escalate and therefore the need for ongoing training has never been greater in the history of this Division.

ORGANIZATION:

When the Division of Probation and Parole was created in 1967 it included adult and juvenile offenders. In 1976 Parole was abolished in the State of Maine and the only available post-release supervision was probation ordered by the Courts (that said the State of Maine still maintains a parole supervision function for offenders sentenced to parole before 1976 and more importantly for all offenders on parole who come to Maine through the Interstate Compact for Adult Offender Supervision). In 1984 the juvenile intake function was developed and incorporated as part of the Division's mission. In 1986 an Intensive Supervision statute was passed and in 1991 the Supervised Community Confinement Program was created through a legislative initiative. Both these programs were directed at providing responsible alternatives to incarceration. In 1996 the Division was reorganized and all adult services were consolidated into the newly formed Division of Adult Community Corrections headed by a newly authorized Associate Commissioner. At the same time juvenile services were similarly reorganized. Adult Community Corrections consists of 4 regional offices, 20 sub offices and numerous reporting sites. Each regional office is administered by a Regional Correctional Administrator (RCA), and more recently with the assistance of an Assistant RCA. In addition to regular Probation Officers, there are other specialty officers known as Supervised Community Confinement Officers, Sex Offender Specialists and Domestic Violence Specialists.

PROGRAM:

The Division of Adult Community Services is dedicated to balancing the needs of public safety, victim and community restoration, offender accountability and using effective approaches to reduce re-offending and enhance effective reintegration into communities. Under community supervision, offenders receive services that include monitoring through surveillance and personal and collateral contacts based on risk of re-offending and treatment intervention based on needs assessments.

PUBLICATIONS:

Division of Probation and Parole-Policies and Procedures Manual-on location.

PUBLICATIONS:

Division of Probation and Parole--Policies and Procedures Manual--on location.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF PROBATION AND PAROLE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,709,845	4,598,834			111,011	
HEALTH BENEFITS	1,715,189	1,689,713			25,476	
RETIREMENTS	1,133,626	1,113,495			20,131	
OTHER FRINGE BENEFITS	84,131	82,436			1,695	
COMPUTER SERVICES	158,794	157,723	266		805	
CONTRACTUAL SERVICES	481,524	480,620	218		686	
RENTS	828,249	828,152			97	
COMMODITIES	94,746	90,753	3,993			
GRANTS, SUBSIDIES, PENSIONS	149	149				
TRANSFER TO OTHER FUNDS	713		22		691	
TOTAL EXPENDITURES	9,206,966	9,041,875	4,499		160,592	

OFFICE OF VICTIM SERVICES

DENISE GILES, CHIEF VICTIM SERVICES ADV
MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 25 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 *FAX:* (207) 287-4370

Established: 2001

Telephone: (207) 287-4385

Reference: Policy Area: 06 ; *Umbrella:* 03 ; *Unit:* 615 ; *Citation:* T0034A.M.R.S.A., Sect. 000001214

Average Count--All Positions: 2.000

Legislative Count: 2.00

PURPOSE:

The Office of Victim Services is responsible for the provision of services to victims of crime whose offenders are in the custody of or under the supervision of the Department of Corrections. A person who is the victim of a crime is entitled to certain basic rights: to be treated with dignity and respect; to be free from intimidation; to be assisted by criminal justice agencies and to be informed about the criminal justice system. The Office of Victim Services advocates for enforcement of the rights of victims served by the Department of Corrections.

ORGANIZATION:

The Office of Victim Services (M.R.S.A. 34-A Section 1214) advocates for compliance by the department, any correctional facility, any detention facility, community corrections or contract agency with all laws, administrative rules and other policies relating to the rights and dignity of victims. The Office of Victim Services also provides services to victims whose offenders are in the custody of or under supervision by the Department of Corrections.

PROGRAM:

The Office of Victim Services strives to ensure that victims who request notification are notified of the prisoner's release, victims receive the restitution to which they are entitled, and victims are free from harassment by offenders in the custody of or under the supervision of the department.

The Office of Victim Services provides a toll free number for victims to receive information regarding an offender's status. The Office of Victim Services encourages the participation of crime victims on the Department of Corrections Victim Advisory Group and Impact of Crime Panels. The Office of Victim Services offers assistance with victim impact statements, and promotes the inclusion of victim impact statements into decisions regarding prisoner release. The Office of Victim Services offers safety planning meetings to victims of sex offenders and other high risk offenders prior to the offender's release from incarceration.

DEPARTMENT OF CORRECTIONS

The Office of Victim Services certifies and monitors Batterer Intervention Programs throughout the state. The Office of Victim Services provides training and technical assistance as requested throughout the state. The Office of Victim Services provides referrals to appropriate community based service providers.

PUBLICATIONS:

(Booklets and Informational Pamphlets)
 After the Sentencing: A Handbook for Victims about Offenders Time in Prison
 Victim Friendly Guide to Maine Court Ordered Restitution
 Victim Services at the Department of Corrections (pamphlet)
 Supervised Community Confinement (pamphlet)
 Community Notification of Sex Offenders (pamphlet)
 Daycare Notification of Juvenile Sex Offenders (pamphlet)
 Sex Offender: Registration and Community Notification (pamphlet)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF VICTIM SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	93,159	93,159				
HEALTH BENEFITS	29,805	29,805				
RETIREMENTS	16,696	16,696				
OTHER FRINGE BENEFITS	3,312	3,312				
COMPUTER SERVICES	3,926	3,926				
CONTRACTUAL SERVICES	60,038	58,987	1,051			
RENTS	341	141	200			
COMMODITIES	2,188	2,188				
TRANSFER TO OTHER FUNDS	29		29			
TOTAL EXPENDITURES	209,494	208,214	1,280			

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

**DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY
MANAGEMENT**

**MG JOHN W. LIBBY, COMMISSIONER/ADJ GENERAL
DONALD O. LAGACE, DEPUTY COMMISSIONER**

Central Office: CAMP KEYES, AUGUSTA, ME 04333-0033

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333-0033

FAX: (207) 626-4509

Established: 1973

Telephone: (207) 626-4271

Reference: Policy Area: 06 ; Umbrella: 15 Unit: 210 ; Citation: T0037B M.R.S.A., Sect. 000000001

Average Count--All Positions: 179,500

Legislative Count: 177.00

Units:

ADMINISTRATIVE SERVICES DIVISION (DEFENSE, VETS &
EMERG MANA
MAINE EMERGENCY MANAGEMENT AGENCY

MILITARY BUREAU
BUREAU OF MAINE VETERANS' SERVICES

PURPOSE:

The Department of Defense, Veterans and Emergency Management is responsible for all military, veterans and emergency management related operations within the State of Maine. National Guard personnel and units have recently transitioned from a strategic to an operational force mobilizing in support of Operations Iraqiis and Enduring Freedom. Our Soldiers and Airmen are also readily available to respond to the Governor during emergencies or disasters in Maine. The Bureau of Veterans' Services provides numerous support services to Maine's 154,000 veterans and manages Maine's Veterans' Memorial Cemeteries. The Maine Emergency Management Association is charged with all disaster mitigation, preparedness, response, recovery and Homeland Security operations within the State of Maine.

ORGANIZATION:

The Department of Defense, Veterans and Emergency Management was created by legislation in 1972 under the original name of Department of Military, Civil Defense and Veterans Services. In this legislation, the administrative offices of the Adjutant General became the Military Bureau; the former Civil Defense and Public Safety Agency became the Bureau of Civil Defense; and the former Department of Veterans Services became the Bureau of Veterans Services; with the Adjutant General designated as both Commissioner of the new department and Director of the Military Bureau.

Effective in June 1974, the 106th Legislature revised the law to direct the appointment of the Deputy Adjutant General as Director of the Military Bureau, thus freeing the Adjutant General to function solely as Commissioner of the Department. This revision also renamed the Bureau of Civil Defense as the Bureau of Civil Emergency Preparedness. Subsequently the Department was re-designated as the Department of Defense and Veterans Services.

During the 113th Legislature the Bureau of Civil Emergency Preparedness was renamed the Maine Emergency Management Agency (MEMA). At the direction of the 115th Legislature, the Bureau of Veterans Services was changed to the Division of Veterans Services. In 1995 the 117th Legislature added the requirement that the Adjutant General/Commissioner's appointment be subject to Legislative confirmation. In 1997 the 118th Legislature re-designated the department as the Department of Defense, Veterans and Emergency Management, re-designated the Division of Veterans' Services as the Bureau of Maine Veterans Services and designated its leader as the Bureau Director. In October 2001, the Department was assigned responsibility for coordinating the homeland security activities of the State, to include interface in such matters with federal, county, and local government. The Commissioner was assigned the additional duty of directing these activities.

PROGRAM:

The programs of the Department of Defense, Veterans and Emergency Management are outlined in the reports of its operating units.

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

PUBLICATIONS:

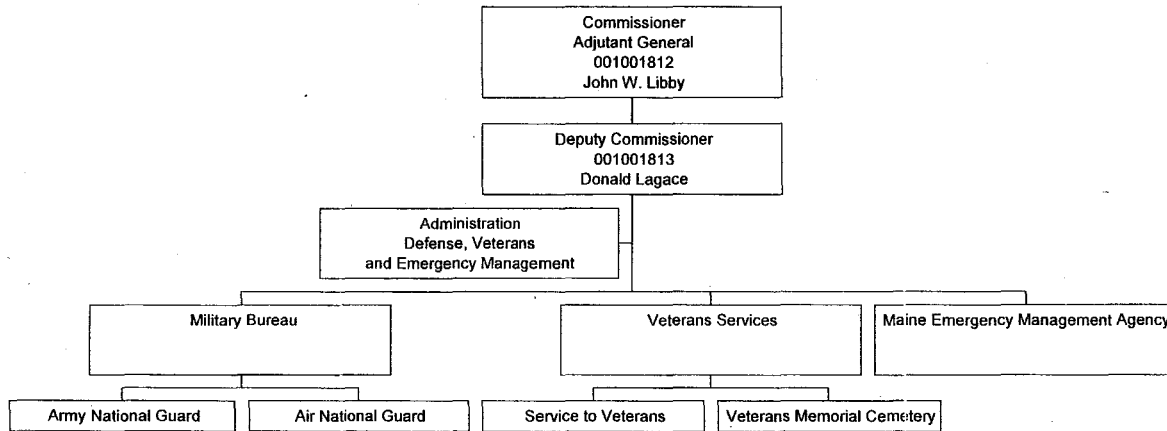
The Adjutant General's Report is a biennial publication that highlights the significant events and accomplishments of the Department during the previous two years.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	21,752,558	2,475,086	164,358		5,168,881	13,944,233
HEALTH BENEFITS	9,029,051	974,468	53,928		1,702,719	6,297,936
RETIREMENTS	3,528,049	334,909	24,972		786,497	2,381,671
OTHER FRINGE BENEFITS	471,381	60,896	4,231		122,754	283,500
COMPUTER SERVICES	272,897	76,323	5,026		150,642	40,906
CONTRACTUAL SERVICES	9,412,521	1,034,497	1,372,876		5,168,964	1,836,184
RENTS	2,723,955	35,342	2,529		333,080	2,353,004
COMMODITIES	3,717,102	529,823	124,092		1,774,651	1,288,536
GRANTS, SUBSIDIES, PENSIONS	34,587,739	2,312,732	300,649		31,974,358	
BUILDING IMPROVEMENTS	1,710,564				1,710,564	
EQUIPMENT	603,217				603,217	
TRANSFER TO OTHER FUNDS	51,265,026		13,133		27,487	51,224,406
COST OF GOODS SOLD	2,308				2,308	
TOTAL EXPENDITURES	139,076,368	7,834,076	2,065,794		49,526,122	79,650,376

DEFENSE, VETERANS, AND EMERGENCY MANAGEMENT



DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

ADMINISTRATIVE SERVICES DIVISION (DEFENSE, VETS & EMERG MANA

MG JOHN W. LIBBY, ADJ GENERAL/COMMISSIONER
DONALD O. LAGACE, DEPUTY COMMISSIONER

Central Office: CAMP KEYES, AUGUSTA, ME 04333-0033

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333-0033

FAX: (207) 626-4509

Established: 1973

Telephone: (207) 626-4271

Reference: Policy Area:06 ; Umbrella: 15 Unit: 210A; Citation: T0037B M.R.S.A., Sect. 000000003

Average Count--All Positions: 2.000

Legislative Count: 2.00

PURPOSE:

The Administrative Services Division provides for centralized control in planning, data processing, budgeting, accounting, purchasing authorization, auditing, personnel management, affirmative action, training, and other administrative resources necessary to the general operations of the Department's various major programs and activities.

ORGANIZATION:

The Administrative Services Division originated from a nucleus of the Adjutant General's Department in 1973 as a result of the reorganization and consolidation of State Agencies. Part of this action included the Bureaus of Veterans Services and Civil Defense.

PROGRAM:

Bureau/Agency Directors and Program Managers assist the Commissioner in the various daily operations of the department including the following tasks: developing biennial budget requests, annual work programs, and preparing financial and budget orders; initiating purchase requisitions/orders when appropriate; processing invoice and contract payments; participating in workers' compensation activities; billing for federal service contracts, and other funds due the State; maintaining revenue/expenditure ledgers, accounts receivable, and real property/capital equipment inventory control records; processing personnel actions, including labor related activities; maintaining Bureau/Agency personnel and time records; providing training and orientation sessions for supervisory personnel and new employees; conducting internal audit reviews and providing other administrative services as required.

Additionally, staff members offer a centrally coordinated information base to Program Managers to assist them in their daily operational decision-making process thereby enhancing management effectiveness through a much higher degree of control by those delegated that responsibility.

FINANCES, FISCAL YEAR 2008:

The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

ADMINISTRATIVE SERVICES DIVISION (DEFENSE, VETS & EMERG MANA	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	150,560	150,560				
HEALTH BENEFITS	21,928	21,928				
RETIREMENTS	-4					-4
OTHER FRINGE BENEFITS	11,727	11,723				4
COMPUTER SERVICES	2,581	2,581				
CONTRACTUAL SERVICES	5,598	5,598				
RENTS	23,750	23,750				
COMMODITIES	380	380				
TRANSFER TO OTHER FUNDS	-1					-1
TOTAL EXPENDITURES	216,519	216,520				-1

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

MAINE EMERGENCY MANAGEMENT AGENCY

ROBERT MCALEER, DIRECTOR

Central Office: 45 COMMERCE CENTER, AUGUSTA, ME 04333

Mail Address: 72 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1949

Reference: Policy Area:06 ; Umbrella: 15 Unit: 214 ; Citation: T0037B M.R.S.A., Sect. 000000701

Average Count--All Positions: 28.000

FAX: (207) 287-3180

Telephone: (800) 452-8735

Legislative Count: 28.00

PURPOSE:

The Maine Emergency Management Agency (MEMA) statutory mission is "to lessen the effects of disaster on the lives and property of the people of the State through leadership, coordination and support, in the four phases of emergency management: mitigation, preparedness, response and recovery." This Agency coordinates the mitigation, preparedness, response and recovery from disasters or catastrophes, such as forest fire, flood, earthquake, nuclear power accident, or hurricane. It also provides guidance and assistance to county and local governments in their efforts to provide protection to citizens and property. Since 2001, the Agency has been the focal point for the implementation of programs regarding Homeland Security, integrating these programs into its all-hazard mission.

The Agency uses planning, training, exercising and public education to accomplish this mission. A five step planning process developed by the National Governor's Conference has been adopted: 1) hazards are identified; 2) mitigation actions are considered; 3) capabilities are identified; 4) procedures are developed to meet the threat; and 5) resources are identified to aid in recovery. The Agency's commitment is to develop a comprehensive emergency management plan containing guidelines flexible enough to address the unforeseen, as well as the identified hazards. Emergency plans and all other related activities are coordinated to the maximum extent possible with other departments of the State, Federal agencies, county and local governments, as well as neighboring states and Canada.

ORGANIZATION:

MEMA was originally established under the Maine Civil Defense and Public Safety Act of 1949, which authorizes the Governor to establish, within the Executive Department, a Civil Defense and Public Safety Agency. A 1972 amendment, re-titled the Maine Civil Defense Act, caused the agency to be re-designated as the Bureau of Civil Defense within the Department of Military. In 1974 the Department of Military was re-designated as the Department of Defense and Veterans Services and the bureau name changed to the Bureau of Civil Emergency Preparedness. Public Law, Ch. 370, signed by the Governor on June 19, 1987, re-designated the Bureau of Civil Emergency Preparedness as the Maine Emergency Management Agency effective September 29, 1987.

The Emergency Management Assistance Compact was enacted in 1998 and provides for and facilitates the use of mutual aid between states to cope with a disaster regardless of cause. The Governor, through Executive Order, created the State Emergency Response Commission in April of 1987 to coordinate the state government's role in carrying out Maine's planning and preparedness responsibilities for hazardous materials in compliance with Title III of the Federal Superfund Amendments and Reauthorization Act of 1986, Emergency Planning and Community Right-To-Know. The Maine Emergency Management Agency carries out the planning and preparedness activities for the Commission.

The Agency coordinates state government operations with county and local governments for emergencies resulting from natural disaster, technological hazards or national security incidents. During an emergency, the Agency's effectiveness is dependent upon representatives from numerous state agencies staffing the State Emergency Operations Center. In addition, the Agency relies upon the county and local organizations throughout the state which are comprised of paid and volunteer personnel.

PROGRAM:

In one form or another, the Federal Government has been granting money to the states for civil emergency preparedness (emergency management) for more than 30 years. The Emergency Management Performance Grant (EMPG) has been the

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

instrument of FEMA/State Agreement since 1998. Amounts have been stable. Performance Partnerships are joint efforts between Federal, State and/or local governments which streamline the Federal grant process by providing more flexibility in exchange for more accountability. Performance partnerships measure results by agreed-upon methods, provide incentives for success, and avoid disincentives.

The Agency receives funding from FEMA for administration and administrative services. In addition, the Agency distributes FEMA funds to 16 counties to reimburse 50% of the daily operating costs of their emergency management agencies. The Agency also distributes the following grants from FEMA; Emergency Management Performance Grants, Emergency Planning, Emergency Operations Center Assessment, Citizen Corps and Citizen Emergency Response Team training (CERT). Since 1999 the Agency has also administered Department of Homeland Security grants.

PUBLICATIONS:

(Over 700 various types, all available at no cost)
 When You Return to a Storm Damaged Home
 When the Rivers Rise: Flood Awareness for Maine Public Officials
 Questions and Answers on the National Flood Insurance Program
 Winter Storms
 Handbook for Radiological Transportation
 10 Independent Study Courses
 Community Right-to-Know Handbook
 10 Hazardous Materials "Workshops in Emergency Management"
 State of Maine Local Officials Disaster Response Checklist
 Your Family Disaster Supplies Kit, and Disaster Plan (separate)
 Emergency Preparedness Checklist
 Food & Water in an Emergency, Are you Ready?
 Maine Prepares

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE EMERGENCY MANAGEMENT AGENCY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,268,783	256,032	103,527		909,224	
HEALTH BENEFITS	393,678	88,059	36,867		268,752	
RETIREMENTS	185,552	39,287	18,620		127,645	
OTHER FRINGE BENEFITS	20,564	6,361	2,112		12,091	
COMPUTER SERVICES	149,270	38,341	5,026		105,903	
CONTRACTUAL SERVICES	899,192	211,785	67,982		593,829	25,596
RENTS	177,623	707	2,400		174,128	388
COMMODITIES	251,897	11,217	37,949		202,731	
GRANTS, SUBSIDIES, PENSIONS	34,535,230	2,260,782	300,090		31,974,358	
EQUIPMENT	39,156				39,156	
TRANSFER TO OTHER FUNDS	25,994		2,673		23,321	
TOTAL EXPENDITURES	37,946,939	2,912,571	577,246		34,431,138	25,984

MILITARY BUREAU

MG JOHN W. LIBBY, ADJUTANT GENERAL
BG DON REYNOLDS, DEPUTY ADJUTANT GENERAL

Central Office: CAMP KEYES, AUGUSTA, ME 04333-0033

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333-0033

Established: 1972

Reference: Policy Area: 06 ; Umbrella: 15 Unit: 213 ; Citation: T0037B M.R.S.A., Sect.

Average Count--All Positions: 120.000

FAX: (207) 626-4509

Telephone: (207) 626-4271

000000002

Legislative Count: 120.00

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

PURPOSE:

The Military Bureau provides the Army and Air National Guard with units organized, equipped, and trained to function efficiently at authorized federal strength. Units muster on order of the Governor to perform disaster relief, control of civil disturbance or provide other support to civil authority as required. In the event of war or other national emergency, designated National Guard personnel will report for federal service on call of the President of the United States. Should the National Guard be federalized and moved out of State, other forces may be organized under the law (M.R.S.A., Title 37-B, Chapter 3), to be known as the Maine State Guard.

The Military Bureau was created in July, 1972, under State Government reorganization legislation. It previously had been the Office of the Adjutant General, established in 1921 by the Maine Constitution. In the reorganization, the Governor, as Commander in Chief of the Maine militia, appointed the Adjutant General as administrative head of the Department of Military, Civil Defense and Veterans Services and as Director of the Military Bureau. The law has been revised several times to more appropriately reflect and meet the needs and actual functions of the Department. The most recent revisions have eliminated the requirement that the Director of the Military Bureau be the Deputy Adjutant General and changed Civil Defense to the Maine Emergency Management Agency (MEMA).

ORGANIZATION:

The Military Bureau's two components, the Army National Guard and the Air National Guard, both report to the Adjutant General. The Maine National Guard, as a professional military institution, performs a dual role. One role supports our State, and the other supports our Nation. In support of our State, the Maine National Guard provides the people of Maine with a highly skilled and disciplined military force. These soldiers and airmen, when called upon by the Governor, assist other State agencies during times of floods, hurricanes, forest fires, snow emergencies, and other civic needs. In its other role, the Maine National Guard acts as a supplement to the active military. In this capacity, units of the Maine National Guard can be called to Active Duty by the President of the United States in support of our national security.

PROGRAM:

The Maine Army National Guard's authorized strength is 2,125 soldiers. These soldiers are trained in a wide range of skills, including carpentry, plumbing, electrical, maintenance, medical, heavy equipment operations, aviation, military police and combat arms.

The Directorate of Facilities Engineering under the Military Bureau is responsible for operating, constructing, maintaining, and repairing over 90 Maine Army National Guard facilities to include Armories, Field Maintenance Shops, Barracks, Dining Halls, Billets, Hangars, an Army Aviation Support Facility, Armed Forces Reserve Centers, Warehouses, Storage and Administrative buildings statewide. The Directorate is also responsible to ensure that 13 Training Centers are maintained to support troop training and to ensure all environmental impacts and safety requirements are properly managed.

The Maine Air National Guard provides a force of more than 1,200 men and women who are combat ready to serve in Federal missions of Air Refueling, Combat Communications and Engineering Installations. The 101st Air Refueling Wing provides world-wide air refueling in support of all major commands of the United States Air Force, United States Navy, United States Marines, Air Force Reserve, and the Air National Guard. The 243rd Engineering Installation Squadron and the 265th Combat Communications Squadron train for mobility. The 243rd EIS is rated by the Air Force Command, Control, Communications, and Computer Agency and the 265th CCS is rated by the Air Combat Command. Their high state of readiness enables them to deploy in support of the Department of Defense worldwide.

PUBLICATIONS:

- The MAINIAC
- Guard ME
- Family Program Chain of Concern
- Unit Newsletters

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MILITARY BUREAU	TOTAL FOR		SPECIAL		HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS				
EXPENDITURES							
SALARIES & WAGES	19,322,795	1,058,075	60,831			4,259,656	13,944,233
HEALTH BENEFITS	8,181,187	432,222	17,061			1,433,968	6,297,936
RETIREMENTS	3,185,042	138,163	6,352			658,856	2,381,671
OTHER FRINGE BENEFITS	414,294	18,015	2,119			110,660	283,500
COMPUTER SERVICES	84,766					43,860	40,906
CONTRACTUAL SERVICES	8,088,421	500,324	1,295,182			4,482,327	1,810,588
RENTS	2,490,497	1,179	129			136,573	2,352,616
COMMODITIES	3,375,079	444,585	85,701			1,556,257	1,288,536
BUILDING IMPROVEMENTS	1,710,564					1,710,564	
EQUIPMENT	534,061					534,061	
TRANSFER TO OTHER FUNDS	51,237,021		10,316			2,299	51,224,406
COST OF GOODS SOLD	2,308					2,308	
TOTAL EXPENDITURES	98,626,035	2,592,563	1,477,691			14,931,389	79,624,392

BUREAU OF MAINE VETERANS' SERVICES

PETER OGDEN, DIRECTOR, VETERANS' SERV

Central Office: CAMP KEYES, AUGUSTA, ME 04333

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1947

Reference: Policy Area: 06 ; *Umbrella:* 15 *Unit:* 215 ; *Citation:* T0037B M.R.S.A., Sect. 000000501

Average Count--All Positions: 29.500

FAX: (207) 626-4471

Telephone: (207) 626-4464

Legislative Count: 27.00

PURPOSE:

The Bureau of Maine Veterans' Services provides support services to Maine's 154,000 veterans and their dependents. These programs include, but are not limited to, housing, medical and hospital care, educational aid and compensation, vocational rehabilitation, burials and nursing homes. The seven regional offices located throughout the State provide support to veterans statewide in addition to supplementing the USDVA claims offices at Togus and Vet Centers at Lewiston and Springvale. The Bureau's regional offices also provide support to bedridden veterans. The State Claims Office, located at Togus, administers the claims support and appeals advocate program.

The Central Office, located at Camp Keyes in Augusta, administers the Financial Aid program for needy veterans, awards educational benefits to dependents of totally disabled veterans, maintains records of military service, and provides for the burial and perpetual care of eligible veterans and their dependents at the Maine Veterans Memorial Cemetery, and issues certificates of eligibility for Veterans' Small Business Loans. The Maine Veterans Memorial Cemetery System serves veterans throughout Maine with two cemeteries in Augusta and one in Caribou.

Additionally, the Director sits on the Board of Trustees for the Maine Veterans Homes and serves as the primary public advocate for Maine veterans.

ORGANIZATION:

After the Civil War, service to veterans was provided through specific acts or laws. The earliest coordinated service to veterans was the Soldiers Board of 1919. Maine Veterans' Services was created by Council Order in 1945 as The Division of Veterans Affairs. The agency received authorization in 1947 and was established with a state office and seven local offices. In 1950, a claims office was established at the Veterans Administration Center at Togus. The Division was renamed the Department of Veterans Services in 1963. In the spring of 1970, the Maine Veterans' Memorial Cemetery became operational. Under reorganization legislation of 1972, the agency was placed within the new Department of Military, Civil Defense and Veterans' Services which, in 1974, was

DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT

redesignated the Department of Defense and Veterans' Services.

PROGRAM:

Major Programs: CLAIMS SERVICE. The seven regional offices represented 35,606 clients during the past Fiscal Year. These offices also received 2,111 requests to represent them to the US Department of Veterans Affairs. The Claims Office at Togus, acting as the veterans advocate, filed 1,153 Powers of Attorney on the behalf of veterans or their dependents. Actions taken by Maine Veterans' Services have resulted in new awards of \$36,328,752 by the US Department of Veterans Affairs. Federal dollars totaling \$550,235,000 were expended by the US Department of Veterans Affairs for benefits to Maine's veterans during the federal fiscal year 2006. Maine's population consists of 150,000 veterans. The federal dollars spent by the US Department of Veterans Affairs provided compensation and pension benefits to 25,000 veterans and medical care for 38,000 veterans. The Bureau also maintains the records of Maine veterans who were discharged from service in the Armed Forces of the United States. Approximately 502,545 such records are now on file in the main office.

VETERANS' DEPENDENTS EDUCATIONAL BENEFITS. Dependents of totally and permanently disabled veterans may be eligible for free tuition at a state supported institution. During the past year there were 719 students enrolled in the program at a value of \$1,557,704. VETERANS' FINANCIAL ASSISTANCE: The Bureau authorized 80 grants of Veterans Financial Assistance, which resulted in \$50,000 in awards to veterans who suffered an emergency or had a valid claim on file for pension with the US Department of Veterans Affairs.

MAINE VETERANS' MEMORIAL CEMETERY. During the year, 708 burials were made and a total of 16,876 persons have been buried in the cemetery since its inception. Two hundred and ninety three reservations for burial were made. At the end of the year there were 5,324 reservations for future burial on file. There were 448 Certificates of Eligibility issued with a total of 11,271 certificates on file.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF MAINE VETERANS' SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,010,419	1,010,419				
HEALTH BENEFITS	432,259	432,259				
RETIREMENTS	157,459	157,459				
OTHER FRINGE BENEFITS	24,797	24,797				
COMPUTER SERVICES	36,281	35,402			879	
CONTRACTUAL SERVICES	419,310	316,790	9,712		92,808	
RENTS	32,085	9,706			22,379	
COMMODITIES	89,746	73,640	442		15,664	
GRANTS, SUBSIDIES, PENSIONS	52,509	51,950	559			
EQUIPMENT	30,000				30,000	
TRANSFER TO OTHER FUNDS	2,012		144		1,868	
TOTAL EXPENDITURES	2,286,877	2,112,422	10,857		163,598	

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

JOHN RICHARDSON, COMMISSIONER
THAXTER TRAFTON, DEPUTY COMMISSIONER

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04330

Mail Address: 59 STATE HOUSE STATION, AUGUSTA, ME 04333-0059

FAX: (207) 287-2861

Established: 1987

Telephone: (207) 624-9800

Reference: Policy Area:01 ; Umbrella: 19 Unit: 100 ; Citation: T0005 M.R.S.A., Sect. 000013053

Average Count--All Positions: 42.000

Legislative Count: 42.00

Units:

OFFICE OF BUSINESS DEVELOPMENT

OFFICE OF TOURISM

MAINE STATE FILM COMMISSION

MAINE TOURISM COMMISSION

OFFICE OF INNOVATION

OFFICE OF COMMUNITY DEVELOPMENT

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP

COMMISSION

PURPOSE:

The Department of Economic & Community Development is responsible for administering Maine's programs related to business growth, tourism and film development, and community development. These programs fall within seven functional areas contained within six divisions: the Office of the Commissioner, the Office of Business Development, the Office of Small Business and Entrepreneurship, the Office of Tourism, the Office of Community Development and the Office of Innovation. In most cases the department's programs require a significant amount of interaction with other organizations in the public and private sectors.

The Office of the Commissioner is responsible for policy development, including legislative activities and participation on numerous boards, commissions and task forces; financial management, including purchasing, contracting and human resources; facilities management; the administration of tax-based development incentives; the development and implementation of the State Economic Development Strategic Plan and several grant programs.

ORGANIZATION:

The department traces its roots back to the Maine Development Commission which was established in 1933. A State government reorganization in 1955 created the Department of Development of Industry and Commerce, and further reorganization in 1957 established the agency as the Department of Economic Development. In 1971 another reorganization reconstituted the department as the Department of Commerce and Industry, and shortly thereafter, in 1975, the department was abolished and many of its functions transferred to other agencies. As part of this process, the State Development Office was established within the Executive Department, and assumed responsibility for Maine's general business development functions.

On October 1, 1987, the State Development Office was abolished to be replaced by the newly established Department of Economic and Community Development, which also assumed the development-related activities of the State Planning Office and the Department of Conservation. In 1995, the department transferred its Natural Areas, Growth Management, Coastal Zone Management and Code Enforcement programs to the State Planning Office and the Department of Conservation.

In 1996, the Department was reorganized for efficiency by consolidating the Energy Conservation Division within the Office of Business Development. This reorganization also shifted the department's primary accounting, personnel and information services functions to the Department of Administrative and Financial Services under a "clustering" arrangement, and established the Maine International Trade Center, which assumed the department's international commerce functions. In 1999, the Legislature established the Maine Technology Institute with the purpose of coordinating grants to businesses to commercialize new products and processes. The Directors of the Maine Technology Institute and the Maine International Trade Center are employees of the Department of Economic

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

& Community Development. In 2004, the Energy Resource and Conservation programs were transferred to the Public Utilities Commission as a part of their energy office. DECD underwent a reorganization in 2003 when the Office of Innovation was established to support research and development throughout the State. In 2006, the Legislature created the Office of Small Business and Entrepreneurship in realigning the small business programs in the Office of Business Development but this office was left vacant by budget cuts in 2008.

PROGRAM:

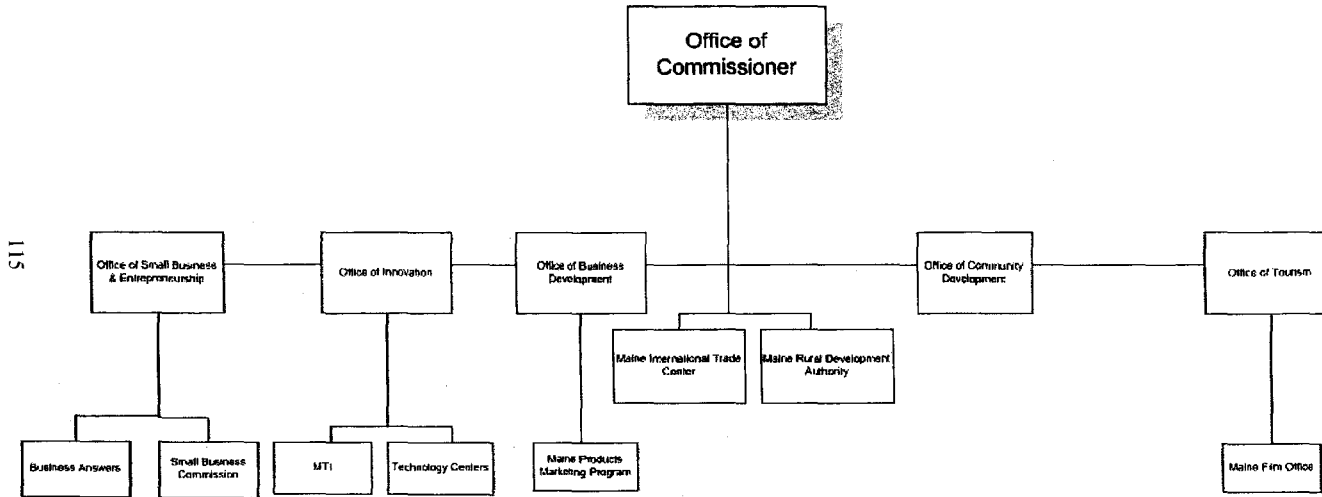
For more program information, see portions of this report dealing with specific divisions within the Department of Economic & Community Development or visit the department's web site at www.econdevmaine.com.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,361,763	1,632,164	354,783		374,816	
HEALTH BENEFITS	669,891	445,146	97,487		127,258	
RETIREMENTS	346,834	225,425	54,744		66,665	
OTHER FRINGE BENEFITS	43,372	30,413	6,680		6,279	
COMPUTER SERVICES	775,276	109,472	611,342		54,462	
CONTRACTUAL SERVICES	9,392,436	1,889,556	6,445,304		1,057,576	
RENTS	100,940	33,954	66,529		457	
COMMODITIES	40,404	22,944	16,730		730	
GRANTS, SUBSIDIES, PENSIONS	25,888,736	7,765,725	1,273,250		14,124,761	2,725,000
TRANSFER TO OTHER FUNDS	118,368		22,427		95,941	
TOTAL EXPENDITURES	39,738,020	12,154,799	8,949,276		15,908,945	2,725,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	446,170	446,170				
HEALTH BENEFITS	105,011	105,011				
RETIREMENTS	49,774	49,774				
OTHER FRINGE BENEFITS	9,056	9,056				
COMPUTER SERVICES	66,915	15,876			51,039	
CONTRACTUAL SERVICES	1,329,600	255,627	29,578		1,044,395	
RENTS	12,935	12,115	750		70	
COMMODITIES	6,461	6,158	303			
GRANTS, SUBSIDIES, PENSIONS	2,585,839	1,659,801	107,172		793,866	25,000
TRANSFER TO OTHER FUNDS	48,928		1,331		47,597	
TOTAL EXPENDITURES	4,660,689	2,559,588	139,134		1,936,967	25,000

**Organization Chart
Department of Economic and Community Development**



DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

OFFICE OF BUSINESS DEVELOPMENT

JAMES NIMON, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-5701

Established: 1987

Telephone: (207) 624-9804

Reference: Policy Area: 01 ; *Umbrella:* 19 *Unit:* 499 ; *Citation:* T0005 *M.R.S.A., Sect.* 000013061

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The Office of Business Development's (OBD) mission is to foster business start-up, growth, expansion, and retention within Maine to increase quality employment opportunities for Maine citizens. OBD works in partnership with the business community and a system of regional and local development agencies to provide resources, technical assistance and financial tools necessary to attract and encourage new investment, as well as create and retain quality jobs.

ORGANIZATION:

The Director of Business Development directs the activities of the Office of Business Development, which includes two major functional areas: Small Business Assistance and Business Development. The Director is responsible for advocacy, policy and programs that support small business and entrepreneurship and the following DECD programs: Business Answers and the Maine Small Business and Entrepreneurship Commission.

PROGRAM:

SMALL BUSINESS ASSISTANCE: Programs include:

- The Business Answers program, which responds to approximately 1,100 telephone inquiries per month regarding doing business in Maine. This includes a One-Stop Business License Center, and the on-line Business Licensing Assistant at www.maine.gov/businessanswers.
- The Maine Small Business and Entrepreneurship Commission funds and oversees the Maine Small Business Development Centers program.
- The Maine Products Marketing Program promotes Maine made products with a variety of marketing activities that include a "Maine Made" branding program, the www.mainemade.com web site, kiosk display opportunities and participation in national trade shows.

BUSINESS DEVELOPMENT: The Office facilitates business and job growth through business attraction, expansion and retention activity. Staff located in the offices of Maine regional economic development provide technical assistance such as information on labor, wages, taxes, transportation, utilities and environmental regulations. Assistance is provided for site location; financial assistance through federal, state and local financial programs; training assistance through federal and state training programs; and marketing assistance by identifying specific foreign and domestic trade opportunities and reliable producers of Maine products.

PUBLICATIONS:

- 1) Guide to Doing Business in Maine/Business Start-up Kit (\$4.00)
- 2) Pocket Guide to Maine's Business Resources
- 3) State of Maine Business Resource Guide
- 4) Business Answers brochure

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF BUSINESS DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	721,172	721,172				
HEALTH BENEFITS	210,504	210,504				
RETIREMENTS	124,785	124,785				
OTHER FRINGE BENEFITS	12,747	12,747				
COMPUTER SERVICES	65,008	65,008				
CONTRACTUAL SERVICES	460,368	460,368				
RENTS	18,768	18,768				
COMMODITIES	7,293	7,293				
GRANTS, SUBSIDIES, PENSIONS	35,500	35,500				
TOTAL EXPENDITURES	1,656,145	1,656,145				

MAINE STATE FILM COMMISSION

D. LEA GIRARDIN, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-5701

Established: 1987

Telephone: (207) 624-9828

Reference: Policy Area: 01 ; *Umbrella:* 19 *Unit:* 505 ; *Citation:* T0005 *M.R.S.A., Sect.* 000013090H

PURPOSE:

The Maine Film Commission is an eleven member advisory board appointed by the Governor, which supports the Maine Film Office through fundraising and legislative liaison activities. The Film Commission is a volunteer organization.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF INNOVATION

CATHERINE S. RENAULT, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: 59 SHS, AUGUSTA, ME 04333-0059

Established: 2004

FAX: (207) 287-2861

Telephone: (207) 624-9800

Reference: Policy Area: 01 ; *Umbrella:* 19 *Unit:* 631 ; *Citation:* T0005 *M.R.S.A., Sect.* 000013105

Average Count--All Positions: 3.000

Legislative Count: 3.00

PURPOSE:

The Office of Innovation encourages and coordinates the State's research and development activities to foster collaboration among the State's higher education and nonprofit research institutions and the business community. The Office promotes, evaluates and supports research and development relevant to the State including:

- o Technology transfer activities to increase the competitiveness of businesses and public institutions of higher education in the State;
- o The development of new commercial products and the fabrication of such products in the State through the Maine Technology Institute and the Technology Centers;
- o Research opportunities that create sustained, inter-institutional multidisciplinary efforts; and
- o Coordinating cooperative efforts among government agencies, the private sector and universities and colleges on research

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

and development relevant to Maine.

ORGANIZATION:

The Office manages the Maine Experimental Program to Stimulate Competitive Research (EPSCoR) (5 MRSA 13109), prepares the biennial science and technology plan (5 MRSA 13106), prepares an Innovation Index every five years (5 MRSA 13106), coordinates the Technology Centers (5 MRSA 15321) and oversees the Comprehensive Research and Development Evaluation (5 MRSA 13107).

The Technology Centers seek to accelerate the early stage development of technology-based businesses through focused business assistance, information exchange, established technical relationships, shared business services and reduced overhead expenses at centers statewide that deliver business incubator services. The centers are designed to compliment the State's other research, development and commercialization investments by providing a supportive environment to incubate new technology intensive businesses.

The Office Director serves as the State Science Advisor, advising the Legislature, Governor and others on science and technology policy and research and development investments. The Director works with the Maine Innovation Economy Advisory Board (7 MRSA 949) to coordinate the State's research and development activities and to foster collaboration among its higher education and nonprofit research institutions and members of the business community. In addition the Board will develop and implement the Science and Technology Plan.

The Maine Technology Institute (MTI), a separate nonprofit corporation, is funded through the Office of Innovation. MTI (5 MRSA 15302) stimulates and supports research and development activity leading to the commercialization of new products and services in the state's technology-intensive industrial sectors.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF INNOVATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	229,779	229,779				
HEALTH BENEFITS	43,217	43,217				
RETIREMENTS	11,363	11,363				
OTHER FRINGE BENEFITS	4,695	4,695				
COMPUTER SERVICES	4,688	4,688				
CONTRACTUAL SERVICES	179,032	64,032	115,000			
RENTS	46	46				
COMMODITIES	800	800				
GRANTS, SUBSIDIES, PENSIONS	8,763,974	6,063,974				2,700,000
TRANSFER TO OTHER FUNDS	2,964		2,964			
TOTAL EXPENDITURES	9,240,558	6,422,594	117,964			2,700,000

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION

THAXTER R. TRAFTON, CHAIRMAN
BRIAN DANCAUSE, STAFF CONTACT

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: 59 STATE HOUSE STATION, MAINE, ME 04333-0059

Established: 1990

FAX: (207) 287-5701

Telephone: (207) 624-7498

Reference: Policy Area:01 ; Umbrella: 19 Unit: 536 ; Citation: T0005 M.R.S.A., Sect. 000013032

PURPOSE:

The Maine Small Business and Entrepreneurship Commission negotiates, approves and oversees the annual contract with the US Small Business Administration's

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identified administrative unit, which administers the Maine Small Business Development Centers program. Additionally, the Commission is responsible for the review and evaluation of State small business assistance programs, and for advising the Governor, Legislature and the Commissioner of the Department of Economic & Community Development with respect to these programs.

ORGANIZATION:

The Commission consists of the Commissioner of the Department of Economic and Community Development, the CEO of the Finance Authority of Maine, a designee of the administrative unit, three public members appointed by the Commissioner of the Department of Economic and Community Development, the chair of the Maine SBDC Advisory Council and the House and Senate chairs of the Joint Standing Committee of the Legislature having jurisdiction over Business, Research and Economic Development matters.

PROGRAM:

The most comprehensive state-wide program of small business assistance available in the State of Maine is delivered through the Maine Small Business Development Centers (Maine SBDC) network headquartered at the University of Southern Maine. The Maine SBDC program receives the majority of its funding through the Maine Small Business and Entrepreneurship Commission with the balance provided by the US SBA, the USM School of Business, and local hosting organizations. The Maine SBDC also generates income via registration fees for its training events.

Operating through a state-wide network of twelve service centers and more than twenty outreach offices, Maine SBDC services include workshops, seminars and conferences covering topics pertinent to small business; one-to-one counseling, technical assistance, and business research resources.

The total Maine Small Business Development Centers (Maine SBDC) program budget for FY2008 was \$2,633,494, of which \$969,083 was legislatively appropriated to the Maine Small Business and Entrepreneurship Commission program. During FY2008, the Maine Small Business Development Centers provided business counseling to 2,199 clients. In addition to its business counseling services, the Maine SBDC program conducted 128 workshops and seminars covering a wide range of business topics, with over 3,912 workshop attendees. For more information, call the Maine SBDC's State Administrative Office, at (207) 780-4420.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	1,048,677	1,048,677				
TOTAL EXPENDITURES	1,048,677	1,048,677				

OFFICE OF TOURISM

PATRICIA ELTMAN, DIRECTOR

TTY: (207) 287-2656

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: 59 SHS, AUGUSTA, ME 04333-0059

Established: 2003

Reference: Policy Area: 01 ; Umbrella: 19 Unit: 501 ; Citation: T0005

Average Count--All Positions: 9.000

FAX: (207) 287-8070

Telephone: (207) 624-7483

M.R.S.A., Sect. 13090C

Legislative Count: 9.00

PURPOSE:

The Office of Tourism was created by law to serve as a single, official spokesperson on State tourism policy with the authority to implement marketing, management and research programs. The Office's broad directive is to promote Maine as a four season destination to both consumers and the trade. The Office

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

includes the Maine Film Office which is responsible for the promotion of Maine as a location for film and video production.

To accomplish its mission, the Office is authorized to: conduct research to determine market demand; implement public relations and promotional programs designed to market Maine's travel-product; print materials as needed to fulfill requests for information about Maine by consumers and the travel trade; encourage the development of travel-product facilities and attractions; operate tourist information centers; serve as a liaison between private industry groups and local, state, and federal agencies involved in tourism promotion and development; and provide basic support and discretionary grants to regional tourism agencies.

ORGANIZATION:

The Office is supervised by the Director of Tourism, who oversees the activities of five professional and one support staff, and the two staff of the Maine Film Office. Overall supervision of the Office of Tourism is provided by the Commissioner of Economic & Community Development.

PROGRAM:

TOURISM: During the past year the Office engaged in promotional efforts that included print and electronic media advertising, editorial promotion, participation in trade shows and presentations before professional, consumer and media groups, and fulfillment associated with the promotional efforts. Local outreach programs were instituted and included seminars, and conferences with elements of the Maine tourism industry. The Office operated six year-round and one seasonal State of Maine visitor information centers.

MAINE FILM OFFICE: The Maine Film Office annual report can be found separately under Unit 588.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF TOURISM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	459,333	104,550	354,783			
HEALTH BENEFITS	139,312	41,825	97,487			
RETIREMENTS	72,302	17,558	54,744			
OTHER FRINGE BENEFITS	8,617	1,937	6,680			
COMPUTER SERVICES	617,525	6,183	611,342			
CONTRACTUAL SERVICES	6,305,641	13,932	6,291,709			
RENTS	66,585	806	65,779			
COMMODITIES	17,566	1,139	16,427			
GRANTS, SUBSIDIES, PENSIONS	1,068,328	2,250	1,066,078			
TRANSFER TO OTHER FUNDS	17,397		17,397			
TOTAL EXPENDITURES	8,772,606	190,180	8,582,426			

MAINE TOURISM COMMISSION

PATRICIA ELTMAN, DIRECTOR, OFFICE OF TOURISM

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-8070

Established: 1983 *Telephone:* (207) 624-7483

Reference: Policy Area:01 ; Umbrella: 19 Unit: 461 ; Citation: T0005 M.R.S.A., Sect. 000013090F

PURPOSE:

The purpose of the Maine Tourism Commission is to advise the Director of the Office of Tourism on matters relating to the marketing and management of the tourism industry. The Commission also has the responsibility of recognizing and informing the Office of Tourism of immediate or long term opportunities and

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

problems affecting this vital segment of the State's economy which warrant the Governor's attention. The Commission monitors local, state, federal and international developments that affect the balanced growth and quality of this industry and its impact on life in Maine.

ORGANIZATION:

Commission members are appointed by the Governor for staggered four year terms. The Commission consists of seventeen representatives of various segments of the tourism industry and the eight regions of Maine. Additional ex-officio members represent the Department of Transportation, the Bureau of Parks and Land, the Department of Inland Fisheries and Wildlife, the Department of Education, the Department of Agriculture and the State Planning Office. The Commission meets monthly and elects a chairperson from among its membership.

PROGRAM:

The Maine Tourism Commission has served as an advisory group to both the Department of Economic & Community Development and the Governor in the last year. In addition to its ongoing responsibility to monitor opportunities and problems relating to tourism, the Commission undertook a number of specific projects to assist in promoting travel within Maine including sponsoring the Annual Governor's Conference on Tourism.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF COMMUNITY DEVELOPMENT

ORMAN WHITCOMB, DIRECTOR

Central Office: 111 SEWALL STREET, AUGUSTA, ME 04333-0059

Mail Address: STATE HOUSE STATION 59, AUGUSTA, ME 04333-0059 *FAX:* (207) 287-8070

Established: 1987

Telephone: (207) 624-7484

Reference: Policy Area: 01 ; *Umbrella:* 19 *Unit:* 498 ; *Citation:* T0005 *M.R.S.A., Sect.* 000013090C

Average Count--All Positions: 10.000

Legislative Count: 10.00

PURPOSE:

The Office of Community Development (OCD) provides financial assistance to municipalities for community revitalization, enhancing economic growth and planning. The OCD accomplishes this by providing technical assistance and grant funds (through a competitive application process) to municipalities to assist with economic development initiatives, to develop, repair and establish public facilities, services and infrastructure, create and/or to rehabilitate affordable housing units and plan for future growth.

ORGANIZATION:

The Department of Economic and Community Development assumed responsibility for administration of the Community Development Block Grant (CDBG) program in October 1987, when it was transferred from the State Planning Office. The program is funded by the U.S. Department of Housing and Urban Development and administered by a professional staff of nine full time and one half time employee.

PROGRAM:

The Community Development Block Grant (CDBG) Program distributes funds to municipalities in three general areas; Community Development, Economic Development, and Planning. The primary focus is to benefit low and moderate-income persons, but may also be used to address slums and/or blighting conditions, or for the purpose of addressing conditions having a particular urgency because of serious health/safety conditions affecting the community. CDBG funded programs include Public Infrastructure, Public Facility, Housing Assistance, Community Enterprise Program, Public Service, Downtown Revitalization, Economic Development, Urgent Need and the Community Planning Grant program. The OCD also offers technical assistance to communities that want to access the program and to provide information on other available funding resources. The State program is not available to the communities of Auburn,

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Bangor, Biddeford, Lewiston, Portland and all of Cumberland County except Brunswick, Casco, Frye Island and Westbrook. These are entitlement communities, which receive an annual allocation directly from the U.S. Department of Housing and Urban Development.

PUBLICATIONS:

CDBG Program materials may be obtained from the Office of Community Development or from our web site at www.meocd.org.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF COMMUNITY DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	505,309	130,493			374,816	
HEALTH BENEFITS	171,848	44,590			127,258	
RETIREMENTS	88,610	21,945			66,665	
OTHER FRINGE BENEFITS	8,257	1,978			6,279	
COMPUTER SERVICES	21,140	17,717			3,423	
CONTRACTUAL SERVICES	69,118	46,920	9,017		13,181	
RENTS	2,606	2,219			387	
COMMODITIES	8,284	7,554			730	
GRANTS, SUBSIDIES, PENSIONS	13,435,095	4,200	100,000		13,330,895	
TRANSFER TO OTHER FUNDS	49,079		735		48,344	
TOTAL EXPENDITURES	14,359,346	277,616	109,752		13,971,978	

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION

SUSAN GENDRON, COMMISSIONER OF EDUCATION

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: (207) 624-6601

Established: 1931

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071 ; Citation: T0020A M.R.S.A., Sect. 000000201

Average Count--All Positions: 207.946

Legislative Count: 174.00

Units:

(OFFICE OF) STATE HISTORIAN

LEARNING SYSTEMS TEAM

LEADERSHIP TEAM

MAGNET SCHOOLS

MANAGEMENT INFORMATION SYSTEMS TEAM

REGIONAL SERVICES TEAM

SUPPORT SYSTEMS TEAM

TEACHER RETIREMENT

EDUCATION UNORGANIZED TERRITORY

PURPOSE:

The overall emphasis of this agency is to ensure that each child in Maine has access to meeting the standards of the State system of Learning Results and the Federal No Child Left Behind Act through comprehensive educational planning and leadership. The Department of Education is authorized to supervise, guide and plan a coordinated system of public education for all Maine people; to interrelate public education to other social, economic, physical and governmental activities, programs and services, to encourage and stimulate public interest in the advancement of education; to encourage training and development for educators in cooperation with local school officials.

The Department distributes copies of school laws to municipal school officers, acts upon applications for additions to and dissolution of school administrative districts; guides the implementation of the system of learning results for each child in each public school; furnishes on-line templates school officers of each administrative unit for recording all matters relating to monies appropriated; controls and manages all public schools established and maintained by gifts or bequests; performs all duties imposed by any charter granted by the Legislature to educational institutions in the state; reports annually to the Governor the facts obtained from school returns, with recommendations to promote the improvement of public schools.

The office oversees the inspection of schools, the issuance of high school equivalency diplomas; the production or contracts for distance learning and middle school laptops; the calculation and distribution of general purpose aid school subsidy; the approval of schools with out-of-state enrollment; contracts for career and technical education programs; and the certification application of approval of personnel for service in any public school in the state or any private school approved by the state.

ORGANIZATION:

The Department of Education originated in 1846 with the establishment of the first Board of Education, consisting of one member from each county of the State. The Board was abolished in 1850; and, in 1852, County Commissioners of Common Schools were established. The County Commissioners were replaced in 1854 by a Superintendent of Common Schools; and, in 1869, a new State Board of Education was established, with a membership consisting of the Superintendent and new County Supervisors of Public Schools. In 1872, the Board was again abolished along with the County Supervisors, and public education responsibilities of the state were shifted to the Superintendent who in 1897, became Superintendent of Public Schools and, in 1923, Commissioner of Education.

In a major state government reorganization of 1931, the Department of Education was created to assume the powers and duties formerly assigned solely to the Commissioner of Education. The State Board of Education was reestablished in 1949 with greatly expanded powers over public education activities of the state, including authority to appoint the Commissioner of Education. The Board's powers were diminished in state government reorganization of 1971 and the authority to appoint the commissioner was transferred to the Governor with the advice and consent of the council. As of

DEPARTMENT OF EDUCATION

April 1983 the Commissioner must be appointed by the Governor after consultation with the State Board of Education as established and subject to review by the Joint Standing Committee on Education and confirmation by the Legislature.

PROGRAM:

The program of the Department is implemented through its component units.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,795,451	4,290,080	384,478		3,120,893	
HEALTH BENEFITS	2,580,847	1,420,626	102,352		1,057,869	
RETIREMENTS	1,324,509	724,081	75,427		525,001	
OTHER FRINGE BENEFITS	132,299	76,179	5,359		50,761	
COMPUTER SERVICES	1,417,502	1,241,332	16,904		159,266	
CONTRACTUAL SERVICES	37,371,477	27,872,533	1,263,510		8,235,434	
RENTS	103,472	41,842	9,917		51,713	
COMMODITIES	837,683	704,324	10,005		123,354	
GRANTS, SUBSIDIES, PENSIONS	1332,300,683	1167,245,705	826,904		164,134,184	93,890
EQUIPMENT	128,196	128,196				
INTEREST-DEBT RETIREMENT	21,659	21,659				
TRANSFER TO OTHER FUNDS	10,122,938	7,209,326	231,736		1,181,876	1,500,000
TOTAL EXPENDITURES	1394,136,716	1210,975,883	2,926,592		178,640,351	1,593,890

(OFFICE OF) STATE HISTORIAN

EARLE G. SHETTLEWORTH JR, STATE HISTORIAN

TTY: (207) 287-6740

Central Office: 55 CAPITOL STREET, AUGUSTA, ME 04333-0065

Mail Address: 65 STATE HOUSE STATION, AUGUSTA, ME 04333-0065 FAX: (207) 287-2335

Established: 1907

Telephone: (207) 287-2132

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 087 ; Citation: T0027 M.R.S.A., Sect. 000000261

PURPOSE:

The State Historian's traditional responsibilities are now shared by many organizations such as the Historic Preservation Commission, the State Museum, and active historical societies and historians all over Maine.

PROGRAM:

During fiscal year 2007-08, the State Historian participated in many of the same activities as in past years, including frequent lectures and speaking engagements. The State Historian continued to actively correspond with researchers with interest in a wide range of topics relating to Maine.

In addition, the State Historian conducted a survey of Maine's Civil War monuments, to date personally visiting 150 monuments located throughout the State. Each monument has been photographed and its inscriptions copied. The State Historian will be converting this material into a web-sited entitled, "Silent Sentinels, Maine's Civil War Monuments."

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF EDUCATION

LEARNING SYSTEMS TEAM

JACQUELINE SOYCHAK, TEAM LEADER

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6731

Established: 1996

Telephone: (207) 624-6730

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071L; Citation: T0020A.M.R.S.A., Sect. 000000202

Average Count--All Positions: 73.076

Legislative Count: 72.50

PURPOSE:

The Learning Systems Team within the Department of Education coordinates, manages, and supervises the services related to a wide array of instructional programs, activities, and requirements for all Maine learners and provides leadership to the field in its conduct of those functions. While its focus is on programs operated through Maine's public schools, its scope is pre-school through adult education which includes contracted educational functions to private providers. Its activities cover state, federal, private and foundation funded educational activities through the secondary level.

This team reviews and testifies on legislation regarding education and develops rules as directed by legislation; collects and analyzes student attendance and performance data and summarizes that data for public reports and policy direction; provides technical assistance and staff development to school personnel on instructional items and program operations. This team provides support services, is responsible for grant processing and approvals for special needs, vocational and adult students, and for public and private school approvals, enters into contractual and inter-agency agreements where appropriate for the delivery of services, coordinates Maine's early Intervention Services through Child Development Services System, and manages Maine's Reading Recovery Program.

This team also administers a number of Federal programs including the Adult Basic Education Grant, Carl Perkins Vocational and Applied Technology Education Grant, Even Start Family Literacy Program, Learn and Serve Grant, Neglected, Delinquent and At-Risk Programs, George Briggs Grant, EESA Schools Act, Individuals With Disabilities Act, Parts B, D, and H, Due Process for Special Education, Health Prevention Services, School Approval, Title III - No Child Left Behind Act - Language Instruction for Limited English Proficient and Immigrant Students, and Dropout Prevention. This team also oversees the disbursement of funds to schools under a separate State subsidy for instruction in ESL or Bilingual Education.

ORGANIZATION:

The Learning System Team was organized into its current structure in 1996 and consists of educational support service functions that formerly cut across two educational bureaus and four divisions. The current team approach combines related instructional services under one team leader and policy director who works directly with other team leaders to bring together in a cohesive fashion the services and functions related to the education and instruction of Maine's residents receiving education through the secondary level.

A number of advisory committees and task forces are integral components of this team's management, informational, and decision making structure. Some of these groups are: Committee on Transition, Maine Vocational Association, Technology Educators Association of Maine, Trade and Industry Maine Educators, Maine Adult Education Association, Maine Advisory Panel on the Education of Children with Disabilities, School Health Advisory Committee, Comprehensive Systems of Personnel Development Advisory Committee, Advisory Committee on School Psychological Service Providers.

PROGRAM:

The program areas under the direction of the Learning System Team are Adult Education including the GED program, Federal Adult Basic Education, and Family Literacy Programs, Alternative Education and Maine's dropout office, Applied Technology Education through centers and regions, Learn & Serve, Jobs for Maine's Graduates, Home Schooling, Special Services and Child Development Services, Migrant Education Program, Safe and Drug Free School, Sex Equity programs, Youth Leadership Organizations, Student Assistance Team, Language

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Instruction for Limited English Proficient and Immigrant Students, Refugee Children Impact Grant, and Health Education and Prevention.

LICENSES:

Residential Child Care Facilities, GED (High School Equivalency Diploma), CNA (Certified Nursing Assistant) certificates, School Approval, Center for Inquiry on Literacy

PUBLICATIONS:

The Fact Sheet-Special Needs; Annual Data Report - Special Needs; Annual Report - Adult Education; State Plan for Applied Technology Education

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

LEARNING SYSTEMS TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,100,010	682,768	113,007		2,304,235	
HEALTH BENEFITS	1,042,443	211,737	36,042		794,664	
RETIREMENTS	515,363	108,813	17,206		389,344	
OTHER FRINGE BENEFITS	53,524	14,458	2,073		36,993	
COMPUTER SERVICES	75,951	19,855	1,237		54,859	
CONTRACTUAL SERVICES	16,050,791	12,700,422	571,776		2,778,593	
RENTS	59,768	17,359	1,783		40,626	
COMMODITIES	78,685	13,880	2,800		62,005	
GRANTS, SUBSIDIES, PENSIONS	135,777,947	21,136,798	354,887		114,286,262	
TRANSFER TO OTHER FUNDS	6,675,315	6,128,066	161,363		385,886	
TOTAL EXPENDITURES	163,429,797	41,034,156	1,262,174		121,133,467	

LEADERSHIP TEAM

SUSAN GENDRON, COMMISSIONER

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: (207) 624-6601

Established: 1996

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071A; Citation: T0020A M.R.S.A., Sect. 000000202

Average Count--All Positions: 11.500

Legislative Count: 11.50

PURPOSE:

This unit consists of Administrative Services which support the operations of the Department of Education in the areas of state-wide educational planning; the APA process; the Department's annual regulatory agenda, Federal E-Rate, Maine School Library Network and other telecommunications initiatives; state and federal legislative activity, agency budgeting, strategic planning, Education in the Unorganized Territories, communications, personnel, and support for the State Board of Education. Each of the activities has broad responsibilities for both supporting the work of all other organizational units in the Department and representing the Department within these areas of responsibility.

ORGANIZATION:

This Unit reports directly to the Commissioner and includes administrative oversight of the Department and the implementation of Maine's Learning Results, personnel, state and federal legislative activities, and communications. The Unit was created through a restructuring which was approved by the Legislature in the First Regular Session of the 116th Legislature. This restructuring reduced the number of offices and divisions within the Department of Education and created organizational units which more clearly reflect the needs of the people both inside and outside of the Department who are served by these units.

This team also oversees the Maine Administrative Procedures Act including

DEPARTMENT OF EDUCATION

rulemaking, federal compliance matters, the Freedom of Information Act and federal and state telecommunications policy and infrastructure and provides technical support to the State Board of Education.

PROGRAM:

Oversees state and federal legislative activity with Legislature and Governor's Office, provides legislative liaison support to the State Board of Education, oversees all regulatory and rulemaking activity relative to the Admin. Procedures Act, coordinates the Annual Regulatory Agenda, coordinates the Freedom of Information Act process, develops and administers the budget, coordinates communications and personnel,; and coordinates activities for external technology and telecommunications through the federal e-rate program and the Maine School and Library Network (MSLN). The MSLN provides leadership in assisting schools in implementing the infrastructure; provides training, maintenance and support of the networking services; and provides support for the integration of library and media services with technology support into the curriculum.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

LEADERSHIP TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	577,326	462,914			114,412	
HEALTH BENEFITS	189,203	147,468			41,735	
RETIREMENTS	103,733	84,049			19,684	
OTHER FRINGE BENEFITS	10,096	7,721			2,375	
COMPUTER SERVICES	24,154	10,402	12,000		1,752	
CONTRACTUAL SERVICES	299,323	127,011	105,788		66,524	
RENTS	3,238	1,952			1,286	
COMMODITIES	12,807	10,189			2,618	
GRANTS, SUBSIDIES, PENSIONS	440,359	-2,203	30,056		412,506	
TRANSFER TO OTHER FUNDS	21,731		7,260		14,471	
TOTAL EXPENDITURES	1,681,970	849,503	155,104		677,363	

MAGNET SCHOOLS

WALTER WARNER, DIRECTOR

Central Office: 95 HIGH ST, LIMESTONE, ME 04750

Mail Address: 95 HIGH ST, LIMESTONE, ME 04750

Established: 1996

Telephone: (207) 325-3303

Reference: Policy Area:02 ; Umbrella: 05 Unit: 071B; Citation: T0020A M.R.S.A., Sect. 000000202

PURPOSE:

The Board of Trustees of the Maine School of Science and Mathematics operates a residential mathematics and sciences public school in Limestone with funding from the department that includes a summer program for middle school students and a school year program for high school students. Also the established plan of the Maine School of Science and Mathematics includes, but is not limited to, offering short courses, workshops, seminars, weekend instructional programs, distance learning and various other programs of short duration for teachers and students. The plan may include other innovative programs that meet the purpose of the school and assist in the professional development of the State's science and mathematics teachers.

ORGANIZATION:

The Maine School of Science and Mathematics is a public, chartered, residential school located in Limestone, Maine for the purpose of providing certain high-achieving high school students with a challenging educational experience. The school is a body politic and corporate and is an instrumentality and agency of the State. The Board of Trustees is the policy

DEPARTMENT OF EDUCATION

making authority and the governing body of the school.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MANAGEMENT INFORMATION SYSTEMS TEAM

JAMES E. RIER, JR., TEAM LEADER

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 *FAX:* (207) 624-6791

Established: 1993

Telephone: (207) 624-6790

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071M; Citation: T0020A M.R.S.A., Sect. 000000202

Average Count--All Positions: 13.000

Legislative Count: 13.00

PURPOSE:

This Team administers the Essential Programs and Services Funding Act and controls distribution of state subsidies for all school administrative units. Local school unit reporting of staff, student, and financial data are coordinated to provide the basis for State support of local education and accountability of the program.

The program of data management support includes collection, control, processing, programming, production, and dissemination of financial and statistical data in support of most departmental programs including Teacher Certification, Nutrition, Special Education, Vocational Education, and Local Staff Information as well as legislative, federal reporting, local school units, and public needs.

The Team also oversees the Department's website and web-based communications.

ORGANIZATION:

The Team functions organizationally in three sections: the General Purpose Aid Support Services, the Maine Education Data Management Services, and the Title V and Internal Technology Support.

PROGRAM:

The Team's annual production goals were met with completion of all programs. In the General Purpose Aid Support Services, the actual distribution of the 2007-2008 school subsidies was processed and analysis and information were prepared and distributed for the 2008-09 subsidy program and legislative actions.

The legislative program in school financing, including the submission of actual costs and the Commissioner's funding levels for the subsequent year, was prepared in accordance with the Essential Programs and Services Funding Act, Title 20-A M.R.S.A., Chapter 606-B.

PUBLICATIONS:

Available on the World Wide Web/Internet (<http://www.state.me.us/education>):

Accounting Handbook and Model Chart of Accounts

Administrative Calendar

Educational Directory

Elementary and Secondary Tuition Rates

Essential Programs and Service Model - Applying the Math to the Concept

High School Graduation Rates

Dropout Rates

Student Demographics

Graduates on to Post Secondary Schools

Per Pupil Operating Costs, Resident

Educational Staff Data

School Profiles

School Budget Information

School District Organization and Cost Sharing

Statewide Financial Data

Subsidy Allocations

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MANAGEMENT INFORMATION SYSTEMS TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	518,453	400,906			117,547	
HEALTH BENEFITS	173,040	136,138			36,902	
RETIREMENTS	94,107	74,351			19,756	
OTHER FRINGE BENEFITS	8,212	6,598			1,614	
COMPUTER SERVICES	1,178,559	1,150,382			28,177	
CONTRACTUAL SERVICES	5,624,220	5,562,678	3,750		57,792	
RENTS	4,093	3,888			205	
COMMODITIES	508,625	507,376			1,249	
GRANTS, SUBSIDIES, PENSIONS	950,060,796	948,171,445			1,889,351	
INTEREST-DEBT RETIREMENT	21,659	21,659				
TRANSFER TO OTHER FUNDS	2,980,731	1,081,260	231		399,240	1,500,000
TOTAL EXPENDITURES	961,172,495	957,116,681	3,981		2,551,833	1,500,000

REGIONAL SERVICES TEAM

WANDA MONTHEY, TEAM LEADER/POLICY DIRECTOR

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: (207) 624-6821

Established: 1996

Telephone: (207) 624-6820

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071R; Citation:

M.R.S.A., Sect.

Average Count--All Positions: 16.000

Legislative Count: 16.00

PURPOSE:

The PK-20 Team is comprised of Regional Services, Curriculum Content Areas, Career and Technical Education, Reading First, Teacher Quality, professional development coordinator, higher education, state and local assessment, Advanced Placement, Agriculture Education, related programs, and an Education Team/Policy Director. The team provides assistance to local school systems and Career and Technical Education consultants and support staff, administrators, teachers, staff and communities across the State to implement and integrate standards-based initiatives including Learning Results, the knowledge and skills essential to prepare students for college, careers and citizenship; comprehensive state assessment systems to measure student achievement of the Learning Results; high school redesign and support services to assure students fair and appropriate opportunities to achieve the Learning Results in multiple pathways, and approval and support of CTE programs.

Team members play a leadership role by providing a direct link from the field to the Department and in forging and supporting a variety of regional partnerships and collaborative efforts to enhance the ability of local school systems and CTE centers to undertake results-based systemic educational improvement efforts.

ORGANIZATION:

The current organizational structure was established by the commissioner in 2006 and 2007 as part of the Department reorganization. This organization brings together all the general program areas of curriculum instruction and assessment across both "regular" and career and technical programs.

The PK-20 Team was created through the restructuring of the Department approved by the 116th Legislature. Nine team members are assigned to represent and serve one of nine regions which comprise 20-24 school administrative units: York, Cumberland, Western Maine, Kennebec Valley, Midcoast Maine, Penquis Valley, Washington, Hancock, and Arrostook.

The restructuring design combines previous duties and responsibilities and

DEPARTMENT OF EDUCATION

assigns new tasks to provide information, professional development, technical assistance and research and development in curriculum, instruction, and assessment in the content areas of the Learning Results: special and student support services, and comprehensive school improvement and reform. Regional representatives and assessment staff work at the district level, across districts in a region, across regions and statewide or a variety of purposes. Team Members work collaboratively with external organizations, agencies and other internal teams to assure comprehensive, integrated and coordinated services to the field.

PROGRAM:

Staff on this team provides a wide array of services to the school systems in their region and state wide. They provide technical assistance and support to superintendents, administrators, teachers and other education staff to coordinate local and regional efforts to implement the Learning Results; identify and broker professional development opportunities matched to the needs of educators and school systems; work with regional groups and organizations to establish or enhance partnerships and collaboratives; collaborate with a variety of agencies, educational institutions, organizations, and partners; provide expertise in curriculum content areas and other special areas of expertise statewide; provide expertise in the design and implementation of the Learning Results; the design and construction of the Maine Educational Assessment; in the development of assessment systems and the approval of Career and Technical Education programs and the administration of the Carl Perkins funds, NCLB Title's II and VI.

The PK-20 Team assessment staff team members coordinate and implement the Local Assessment System, the Maine Educational Assessment, and the National Assessment of Educational Progress. Team members also implement initiatives of the Commissioner. The team provides leadership for professional development grant programs, and for programs and services offered in collaboration with the Maine Mathematics and Science Alliance. Team members also provide information and assistance to the Education Committee of the Legislature.

The Education Team Leader/Policy Director for the PK-20 Team oversees and directs the work of this team.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

REGIONAL SERVICES TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	673,806	566,565			107,241	
HEALTH BENEFITS	206,661	173,397			33,264	
RETIREMENTS	112,888	95,751			17,137	
OTHER FRINGE BENEFITS	12,817	10,628			2,189	
COMPUTER SERVICES	39,791	33,534			6,257	
CONTRACTUAL SERVICES	5,662,688	597,328			5,065,360	
RENTS	22,453	14,089			8,364	
COMMODITIES	45,582	10,246			35,336	
GRANTS, SUBSIDIES, PENSIONS	15,147,040	21,359			15,125,681	
TRANSFER TO OTHER FUNDS	320,214				320,214	
TOTAL EXPENDITURES	22,243,940	1,522,897			20,721,043	

SUPPORT SYSTEMS TEAM

JIM RIER, TEAMLEADER/POLICY DIR.

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: () -

Established: 1996 Telephone: () -

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071S ; Citation: T0020A.M.R.S.A., Sect. 000000202

Average Count--All Positions: 28.000 Legislative Count: 28.00

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PURPOSE:

This Team is comprised of five Sub-Teams, the Certification Sub-Team certifies, authorizes, and approves educational personnel to be employed in Maine's schools. The Finance Sub-Team provides centralized control over audit for the Department, the Higher Education Sub-Team provides the leadership and service necessary to respond to the broad postsecondary academic, technical, and training needs of Maine citizens, the School Construction and Transportation Sub-Team approves all State funded school construction projects, school renovations, school maintenance programs, leased school facilities in cooperation with the State Board of Education. This sub-team also provides leadership to the State School Bus Purchase and Replacement programs and provides oversight and support to pupil transportation training/program capability development, vehicle inspection and clean school bus emission reduction programs.

The Child Nutrition Sub-Team provides nutrition, education training, and technical and financial assistance for the provision of breakfast, lunch, and after school snack programs to public and private schools, charitable and residential child care institutions and summer camps.

ORGANIZATION:

The Certification Sub-Team consists of seven positions. The sub-team evaluates applications for and issues certification, authorization and approval to school personnel; administers the criminal history background checks on educational personnel under Title 20-A, Section 6103; and administers the fee structure for all certificates, authorizations, approvals, and evaluations.. The Finance Sub-Team consists of one section: the Audit section with two positions. The Higher Education Sub-Team consists of one position to provide direct services to all Maine postsecondary educational institutions, 14 teacher preparation institutions and the general public. The School Construction & Transportation Sub-Team consists of five positions to administer rules and regulations for elementary and secondary school facilities construction, renovations, and maintenance and provides oversight of all school bus purchases and related pupil transportation regulations.

The Child Nutrition Sub-Team consists of seven positions to administer the National School Lunch and Breakfast Programs, the Summer Food Service Program, the School Milk Program, the After School Snack Program, and the Food Distribution Program.

PROGRAM:

The Certification Sub-Team is responsible for issuance of certificates and authorizations by evaluating transcripts, analyzing files for approved program and interstate reciprocity status or transcript analysis, writing certificates and evaluation letters, distributing renewal applications and supplemental materials, analyzing administrator portfolio material, screening all applicants for criminal or immoral conduct, holding informal and formal hearings for possible adjudicatory hearing, issuing approvals to all educational school support personnel, approving exceptionality courses, working with colleges and universities for course and program approval, working with other states for interstate compact agreements, and administer a troops to teachers grant. The Finance Sub-Team accomplishes its purpose with a system designed to support the goals and objectives of the various programs of the Department by applying sound audit principles.

The Higher Education Sub-Team provides direct services to and collaboration with Maine's 35 degree-granting institutions, 53 proprietary schools, educational constituent groups and related local, state, and national agencies to: advance higher education and lifelong learning experiences, advocate for increased quality and diverse student entry into postsecondary education. School Construction & Transportation Sub-Team - During the 2008 fiscal year, there were 5 construction projects approved for final funding at a total cost of \$106,859,665. There were approximately 117 new school buses purchased in fiscal year 2007. Six regional and one state-wide school transportation safety conferences were held with school bus drivers, mechanics, monitors, and directors participating.

The Child Nutrition Sub-Team reimbursed \$31,250,204 in Federal and State funds to schools and other food service sponsors for serving nutritious meals to school children. Meals subsidized in whole or part during the 2007 School Year

DEPARTMENT OF EDUCATION

included 18,623,106 school lunches, 5,757,012 school breakfasts; 311,488 after school snacks, and 300,392 half pints of milk. The Summer Food Service Program made available \$800,052 in meal and administrative reimbursement to schools, other sponsors, and government agencies. Total meals served in the summer were 312,666. USDA commodity foods valued at \$3,567,956 were allocated and distributed.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

SUPPORT SYSTEMS TEAM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,177,227	579,956	271,471		325,800	
HEALTH BENEFITS	360,694	192,136	66,309		102,249	
RETIREMENTS	219,423	104,159	58,222		57,042	
OTHER FRINGE BENEFITS	18,712	9,449	3,286		5,977	
COMPUTER SERVICES	75,090	23,825	3,667		47,598	
CONTRACTUAL SERVICES	1,229,225	458,311	582,197		188,717	
RENTS	12,952	3,584	8,135		1,233	
COMMODITIES	30,839	15,639	7,205		7,995	
GRANTS, SUBSIDIES, PENSIONS	34,002,733	1,046,499	441,960		32,420,384	93,890
TRANSFER TO OTHER FUNDS	104,522		62,881		41,641	
TOTAL EXPENDITURES	37,231,417	2,433,558	1,505,333		33,198,636	93,890

TEACHER RETIREMENT

GAIL DRAKE WRIGHT, EXECUTIVE DIRECTOR

TTY: (207) 512-3102

Central Office: 96 SEWALL STREET, AUGUSTA, ME 04333-0046

Mail Address: 46 STATE HOUSE STATION, AUGUSTA, ME 04333-0046 *FAX:* (207) 512-3101

Established: 1996

Telephone: (207) 512-3100

Reference: Policy Area:02 ; Umbrella: 05 Unit: 071T; Citation: T0020A.M.R.S.A., Sect. 000000202

PURPOSE:

Act of 1994 (P.L. 103-239).

PUBLICATIONS:

School/Work 2000-Planned Uses of Federal Support for Applied Tech Ed; Planning Instructions for Local Applications for Assistance Under Perkins Title II, Part C; Uniform Guidelines for Local Applications for Assistance to Eligible Recipients; Quality Control and Accountability in Applied Tech Ed; Education for Work: Applied Tech Ed Handbook, State of Maine; Outlook '95-Occupational Supply/Demand Analysis Notebook for the State of Maine. Career Opportunities 2000-State of Maine Plan for a Statewide STWO System Gender Equity in Education and the Workplace-A Competency Profile for Achieving Equity
Maine's Challenge: An Action Agenda for Systemic Change, 3/26/93

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

TEACHER RETIREMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	196,871.807	196,871.807				
TOTAL EXPENDITURES	196,871.807	196,871.807				

DEPARTMENT OF EDUCATION

EDUCATION UNORGANIZED TERRITORY

SHELLEY LANE, DIR OF STATE SCHOOLS-EUT

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

Established: 1993

Reference: Policy Area: 02 ; Umbrella: 05 Unit: 071U; Citation: T0020A.M.R.S.A., Sect. 000000202

Average Count--All Positions: 66.370

FAX: (207) 624-6891

Telephone: (207) 624-6892

Legislative Count: 33.00

PURPOSE:

The mission of Education in the Unorganized Territories is to deliver a comprehensive range of educational services to all eligible pupils aged 3 to 20 who are legal residents of the Unorganized Territory of Maine.

Title 20-A, Chapter 119 establishes the Commissioner's statutory authority to provide elementary and secondary schooling through the operation of schools in the unorganized territory or to provide resident pupils with transportation services and tuition in order to attend school in the nearest public school system. A total of 1,150 pupils reside in the unorganized territory.

ORGANIZATION:

Education in the Unorganized Territories consists of a Director, an Education Specialist III who serves as the Director of Special Education for the unorganized territory, a Business Manager, a Secretary Associate, and a part-time Office Assistant II. All positions except the Director of Special Education, are located at the central office in Augusta.

PROGRAM:

Education in the Unorganized Territory is responsible for the operation of five elementary schools with a total enrollment of approximately 175 pupils (Connor, Edmunds, Kingman, Rockwood, and Sinclair). Employees in these schools include principals, teachers, secretaries, teacher aides, janitors and cooks. Transportation for these schools is provided through the operation of 14 buses. In addition, 1006 pupils are tuitioned to local school systems, with transportation provided through the operation of 12 buses and approx. 30 contracted conveyances. Pupils who reside in more remote locations are provided educational services through a variety of alternative methods such as room and board in lieu of transportation, tutors, and home schooling.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

EDUCATION UNORGANIZED TERRITORY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,748,630	1,596,972			151,658	
HEALTH BENEFITS	608,807	559,751			49,056	
RETIREMENTS	278,996	256,959			22,037	
OTHER FRINGE BENEFITS	28,940	27,326			1,614	
COMPUTER SERVICES	23,957	3,334			20,623	
CONTRACTUAL SERVICES	8,505,230	8,426,783			78,447	
RENTS	969	969				
COMMODITIES	161,145	146,995			14,150	
EQUIPMENT	128,196	128,196				
TRANSFER TO OTHER FUNDS	20,424	1			20,423	
TOTAL EXPENDITURES	11,505,294	11,147,286			358,008	

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

DAVID LITTELL, COMMISSIONER

WATS: (800) 452-1942

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

FAX: (207) 287-2814

Telephone: (207) 287-2812

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 096 ; Citation: T0038 M.R.S.A., Sect. 000000341

Average Count--All Positions: 417.289

Legislative Count: 412.50

Units:

BUREAU OF AIR QUALITY

OFFICE OF THE COMMISSIONER

BOARD OF ENVIRONMENTAL PROTECTION

BUREAU OF LAND AND WATER QUALITY

BUREAU OF REMEDIATION AND WASTE MANAGEMENT

BOARD OF UNDERGROUND STORAGE TANK INSTALLERS

PURPOSE:

The Department of Environmental Protection is charged by statute with protecting and improving the quality of our natural environment and the resources which constitute it, and with enhancing the public's opportunity to enjoy the environment by directing growth and development in a sustainable fashion. The Department, through authority vested in the Commissioner and the Board of Environmental Protection, exercises the police powers of the State to prevent the pollution of the natural environment. It recommends to the Legislature measures for elimination of environmental pollution, administers grants, issues licenses and initiates enforcement actions. Department staff negotiate agreements with federal, state and municipal agencies, administer laws relating to the environment and educate the public and regulated community on environmental issues and obligations.

ORGANIZATION:

The Department of Environmental Protection descends from the Sanitary Water Board, created in 1941 to study, investigate and recommend means of eliminating pollution and to prevent pollution of waters used for recreational purposes in the state. On July 1, 1972, the Department was formally created with a broad mandate of responsibilities extending well beyond recreational waters.

The Department is organized by program responsibility. Three bureaus administer programs and laws according to environmental media: Land and Water; Air; and Remediation and Waste Management. In addition, the Office of the Commissioner provides day-to-day support for the chief executive and directs intra-agency programs and initiatives. The Office of the Commissioner coordinates legislation, department-wide initiatives, enforcement, education and outreach, environmental innovation, technical assistance and policy development and implementation.

PROGRAM:

The Department of Environmental Protection's activities, goals, objectives and plans are reflected in the reports of the individual bureaus.

The Bureau of Air Quality administers state air pollution laws and the Federal Clean Air Act. The bureau conducts air monitoring and modeling, licenses air emissions, enforces license conditions and manages technical data.

The Bureau of Remediation and Waste Management is responsible for managing hazardous wastes, hazardous substances, petroleum products and biomedical waste; administering the State's solid waste facility licensing program, the asbestos and lead abatement programs, and the sludge and residuals landspreading program; responding to discharges or spills of oil products or hazardous matter; and directing the cleanup or mitigation of adverse effects associated with uncontrolled hazardous substance sites.

The Bureau of Land and Water Quality is responsible for regulating large-scale land development, reviewing activities that affect critical resources of state significance, assessing the quality of Maine's waterways, licensing waste water discharges and reporting water body uses and recommended classifications to the Legislature

LICENSES:

(See Bureau entries for details)

Licenses: Air Emission, Oil Terminal Facility, Hazardous Waste Treatment

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Facility & Storage Facility, Hazardous Waste Transporter, Vessels at Anchorage, Waste Oil Storage Facility, Waste Oil Dealer & Transporter, Hazardous Waste Disposal Facility, Septage Sites, Solid Waste Facility, Maine Pollutant Discharge Elimination System, Waste Water & Experimental Discharge, and Stormwater.

Permits: Log Storage, Mining Rehabilitation of Land, Site Location of Development, Small Hydro, Sludge Utilization, and Natural Resources Protection.

Certifications: Underground Oil & Hazardous Substance Storage Tank Installer, Asbestos Abatement Contractor, Design Consultant & Worker, Asbestos Evaluation Specialist & Project Supervisor, Water Quality, Waste Water Treatment Facility Operator, Servicing & Repairing Sanitary Waste Treatment Facilities, FAME, Water Pollution Control Facilities, Tax Exemption for Pollution Control Facilities.

PUBLICATIONS:

(see www.Maine.gov/DEP for details)

DEP Issue Profiles: short documents on a variety of laws, programs and environmental issues.

DEP Fact Sheets and DEP Information Sheets: periodic publications, on timely topics of relatively narrow focus.

Study reports as directed by the Legislature

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	19,580,606	3,480,809	11,435,413		4,664,384	
HEALTH BENEFITS	7,258,665	1,309,006	4,204,354		1,745,305	
RETIREMENTS	3,318,794	591,190	1,954,081		773,523	
OTHER FRINGE BENEFITS	359,391	63,800	212,416		83,175	
COMPUTER SERVICES	933,112	158,300	676,863		97,949	
CONTRACTUAL SERVICES	20,284,841	787,691	17,757,958	26,120	1,560,879	152,193
RENTS	1,428,853	183,820	1,172,174		63,899	8,960
COMMODITIES	747,113	69,330	576,093	688	100,832	170
GRANTS, SUBSIDIES, PENSIONS	5,926,318	92,892	1,511,306		1,482,269	2,839,851
EQUIPMENT	143,962		105,114		38,848	
TRANSFER TO OTHER FUNDS	1,381,174		1,117,813	791	262,570	
TOTAL EXPENDITURES	61,362,829	6,736,838	40,723,585	27,599	10,873,633	3,001,174

DEPARTMENT OF ENVIRONMENTAL PROTECTION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,567,360		3,396,663		3,170,697	
HEALTH BENEFITS	2,457,864		1,290,290		1,167,574	
RETIREMENTS	1,084,743		561,615		523,128	
OTHER FRINGE BENEFITS	115,067		61,853		53,214	
COMPUTER SERVICES	101,107		10,480		90,627	
CONTRACTUAL SERVICES	1,358,787		650,967		707,820	
RENTS	242,851		196,161		46,690	
COMMODITIES	126,459		51,632		74,827	
GRANTS, SUBSIDIES, PENSIONS	1,396,033		123,329		1,272,704	
EQUIPMENT	47,518		14,970		32,548	
TRANSFER TO OTHER FUNDS	355,601		183,481		172,120	
TOTAL EXPENDITURES	13,853,390		6,541,441		7,311,949	

DEPARTMENT OF ENVIRONMENTAL PROTECTION

BUREAU OF AIR QUALITY

JAMES P. BROOKS, DIRECTOR
BRYCE J. SPROUL, ENV ENG SVCS MANAGER

Central Office: AMHI TYSON BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

Reference: Policy Area: 04 ; *Umbrella:* 06 *Unit:* 096A; *Citation:* T0038

Average Count--All Positions: 20.000

FAX: (207) 287-7641

Telephone: (207) 287-2437

M.R.S.A., Sect. 000000581

Legislative Count: 20.00

PURPOSE:

The Bureau of Air Quality implements state air pollution laws and the federal Clean Air Act.

ORGANIZATION:

There are three divisions in this bureau; the Division of Field Services, the Division of Licensing and Enforcement, and the Division of Program Planning.

PROGRAM:

The Field Services Division is responsible for all ambient air monitoring activities in the state and for all field compliance activities associated with air emission sources. The Monitoring Section maintains the State's ambient monitoring networks, conducts audits of industry-operated monitors, and assists with reports on air quality in the state. This section operates and maintains 32 monitoring sites, 28 of which require at least weekly visits. The Laboratory and Quality Assurance Section is responsible for providing analytical and QA support for all the various ambient air monitoring programs operated by the Monitoring Section. This section analyzes air toxics and ozone precursor samples for volatile organic compounds (VOCs), certifies calibration standards, and during Fiscal Year 2008, conducted 182 performance audits of DEP and tribal monitors that collect air quality data statewide. The Compliance Section inspects air emission sources to determine their compliance status. In Fiscal Year 2008, the Compliance Section conducted or reviewed 879 compliance actions at 268 facilities. This Section also inspected approximately 56 gas stations.

The Licensing and Enforcement Division has two sections. The Licensing Section issues new, renewal, and amended air emission licenses within the state and federal licensing programs: in Fiscal Year 2008, the section processed 203 new licenses, renewals and/or transfers. During this same time period, the Enforcement Section issued 24 notices of violations, resolved 21 Consent Agreements, and referred one enforcement case to EPA and one to the Attorney General's Office. In addition to processing and resolving enforcement cases, the Enforcement Section administers the Bureau's emission testing and monitoring program and, during Fiscal Year 2008, it observed or coordinated the observation 105 emission tests and 65 relative accuracy audits of emission monitors.

The Program Planning Division develops and implements strategies to reduce pollution from industrial, mobile, and area sources. The Division continues to implement the low emission vehicle program, a statewide heavy-duty diesel-testing program and Cumberland County's enhanced motor vehicle inspection program. In FY 2008, this Section's focus was primarily on: the development of the Maine Air Toxics Initiative, which prioritizes hazardous air pollutants posing a health threat in Maine and recommends a course of action to reduce this threat; the regulation of Outdoor Wood Boilers; and the development of the Regional Greenhouse Gas Initiative (RGGI). The Program Planning Division also participates in the development of regional strategies to reduce the transport of pollutants into the state.

PUBLICATIONS:

(Representative Sample)

Bureau of Air Quality Annual Report

Issue Profile and Fact Sheets on a variety of air issues

OFC Compliance Informational Resource Guide

State II Gasoline Vapor Recovery

Open Burning Guidelines

Global Energy Game

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Climate Change Action Plan Brochure
 Changing Earth Times (Mercury, Acid Rain)
 Onboard Diagnostic Brochure
 Drivers Guide to Env-Components of Maine's Safety Inspection Program
 Maine's Bad Air Days Brochure
 Air Quality Issues Brochure
 Diesel Exhaust in NE
 Truck Engine Idling
 Drive Green, Save Money
 Maine Green Schools
 Burn Wood Efficiently
 Env Resource Guide Air Quality (Curricula-K-2, 3-5, 6-8, 9-12)
 Low Emission Vehicle Program
 Assessment of Forest Sensitivity To Nitrogen and Sulfur Deposition In Maine

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF AIR QUALITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	924,769	833,059			91,710	
HEALTH BENEFITS	340,333	309,102			31,231	
RETIREMENTS	166,952	151,440			15,512	
OTHER FRINGE BENEFITS	13,021	11,054			1,967	
COMPUTER SERVICES	3,547	2,740			807	
CONTRACTUAL SERVICES	145,034	34,142		26,120	84,772	
RENTS	8,744	8,744				
COMMODITIES	24,392	15,148		688	8,556	
GRANTS, SUBSIDIES, PENSIONS	15,134				15,134	
EQUIPMENT	6,300				6,300	
TRANSFER TO OTHER FUNDS	7,482			791	6,691	
TOTAL EXPENDITURES	1,655,708	1,365,429		27,599	262,680	

OFFICE OF THE COMMISSIONER

DAVID LITTELL, COMMISSIONER

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATEHOUSE STATION, AUGUSTA, ME 04333

Established: 2004

Reference: Policy Area: 04 ; *Umbrella:* 06 *Unit:* 096F ; *Citation:* T0038

Average Count--All Positions: 31.000

FAX: (207) 287-2814

Telephone: (207) 287-2812

M.R.S.A., Sect. 000000341

Legislative Count: 31.00

PURPOSE:

The Office of the Commissioner provides coordination of management and planning efforts across the Department, develops and staffs intra-agency initiatives and provides overall strategic direction for the Department.

ORGANIZATION:

The Office of the Commissioner consists of the Commissioner, Deputy Commissioner, Office of Innovation and Assistance, Office of Education and Outreach, and Office of Policy Services.

PROGRAM:

The Office of Policy Services oversees rule making and agency licensing and enforcement activities, coordinates strategic planning and quality assurance and control, and provides support services to the Department. The Office also serves as primary liaison with the Office of Attorney General.

The Office of Innovation and Assistance reviews departmental initiatives and makes recommendations to the commissioner on how to integrate pollution prevention and technical assistance into programs. The Office administers the Toxic Use Reduction (TUR) Law, the Small Business Technical Assistance Program

DEPARTMENT OF ENVIRONMENTAL PROTECTION

(SBTAP), the Governor's Carbon Challenge and the state's Environmental leader programs.

The Office of Education and Outreach develops and coordinates departmental communications and legislative initiatives. Staff provides the central point of contact for the media, state and federal agencies, the Legislature and the general public. The Office is responsible for delivery of proactive, integrated and professional quality educational initiatives and for execution of the agency's annual legislative agenda

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF THE COMMISSIONER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,464,864	249,499	1,215,365			
HEALTH BENEFITS	497,519	57,679	439,840			
RETIREMENTS	257,809	28,996	228,813			
OTHER FRINGE BENEFITS	34,267	11,348	22,919			
COMPUTER SERVICES	774,417	154,645	619,772			
CONTRACTUAL SERVICES	1,825,482	249,442	1,576,040			
RENTS	362,456	92,191	270,265			
COMMODITIES	69,327	13,627	55,700			
TRANSFER TO OTHER FUNDS	130,749		130,749			
TOTAL EXPENDITURES	5,416,890	857,427	4,559,463			

BOARD OF ENVIRONMENTAL PROTECTION

MATT SCOTT, CHAIR

CYNTHIA BERTOCCI, EXECUTIVE ANALYST

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 101 ; Citation: T0038

Average Count--All Positions: 2.000

FAX: (207) 287-2814

Telephone: (207) 287-2811

M.R.S.A., Sect. 000000341C

Legislative Count: 2.00

PURPOSE:

The Board of Environmental Protection exists to provide informed, independent and timely decisions on the interpretation, administration and enforcement of the laws relating to environmental protection and to provide for credible, fair and responsible public participation in Department decisions. The Board fulfills its purpose through rulemaking, decisions on selected permit applications, review of the Commissioner's licensing and enforcement actions and recommending changes in the law to the Legislature.

ORGANIZATION:

The Board of Environmental Protection consists of 10 members appointed by the Governor, subject to review by the Joint Standing Committee on Natural Resources and approval by the Legislature. Members are selected to represent a broad range of professional backgrounds and experiences. State law requires that at least four members reside in the First Congressional District and four in the Second Congressional District. Members serve four-year terms for up to two consecutive terms. The Governor appoints one member to serve as chair. The Board has a staff of two: an Executive Analyst and an Administrative Assistant. Members receive \$55 per day for each meeting or hearing attended and reimbursement for travel expenses incurred while attending meetings, public hearings or participating in other official Board business. Regular meetings are held twice monthly in Augusta; additional meeting and hearing times and places are scheduled by the Board as needed to address pending matters. Six members of the Board constitute a quorum for the purposes of conducting a meeting or rule-making hearing, and three members are a quorum for an adjudicatory hearing

DEPARTMENT OF ENVIRONMENTAL PROTECTION

PROGRAM:

The Board holds regular meetings on the first and third Thursdays of each month to consider proposed Administrative Consent Agreements, appeals of Commissioner licensing decisions, petitions to revoke or modify a license, and special licensing matters that require Board approval. These meetings are open to the public. In addition, the Board holds public hearings on proposed rules, individual applications of significant public interest, and contested enforcement orders. Board members receive material on all pending matters in advance of the regular meetings. The Board's agenda and the documents presented for Board consideration are available on-line for public review prior to each Board meeting. [<http://www.maine.gov/dep/bep/index.htm>]

LICENSES:

The majority of license applications are processed at the staff level and decided by the Commissioner; however, state law provides that the Board shall assume jurisdiction over and decide those applications that involve important policy questions, have the potential to affect a broad geographic area or a natural resource of statewide significance, or that have generated substantial public interest.

PUBLICATIONS:

Fact Sheets and Information Sheets providing guidance on public participation in Board proceedings.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF ENVIRONMENTAL PROTECTION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	128,019		128,019			
HEALTH BENEFITS	40,816		40,816			
RETIREMENTS	25,559		25,559			
OTHER FRINGE BENEFITS	1,412		1,412			
COMPUTER SERVICES	3,262		3,262			
CONTRACTUAL SERVICES	19,506		19,506			
RENTS	8,634		8,634			
COMMODITIES	2,712		2,712			
TRANSFER TO OTHER FUNDS	3,564		3,564			
TOTAL EXPENDITURES	233,484		233,484			

BUREAU OF LAND AND WATER QUALITY

ANDREW C. FISK, DIRECTOR

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATEHOUSE STATION, AUGUSTA, ME 04333

Established: 1994

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 096B; Citation: T0038

Average Count--All Positions: 68.308

FAX: (207) 287-7191

Telephone: (207) 287-3901

M.R.S.A., Sect. 000001301

Legislative Count: 68.00

PURPOSE:

The Bureau of Land and Water Quality is responsible for administering environmental laws designed to protect and improve the quality of Maine's surface and ground water and for reviewing land development projects that may have an adverse impact on the natural environment and resources of the state.

The state laws administered by the Bureau include: Site Location of Development Act; Natural Resources Protection Act; Mandatory Shoreland Zoning Act (administered jointly with the Land Use Regulation Commission); Maine Waterway Development and Conservation Act; Stormwater Management Law; Erosion and Sedimentation Control Law; Performance Standards for Excavations for

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Borrow, Clay, Topsoil, or Silt; Performance Standards for Quarries; and state water quality laws as well as the delegated federal National Pollutant Discharge Elimination System (NPDES) program that includes the Phase I and Phase II stormwater programs.

The Bureau receives federal funding under the Federal Clean Water Act and Coastal Zone Management Act in return for state-level administration of those core laws. The Bureau is also responsible for the completion of Federal Consistency reviews in conjunction with the Coastal Program at the State Planning Office

ORGANIZATION:

There are four divisions in this bureau: the Division of Land Resource Regulation, the Division of Water Quality Management, the Division of Environmental Assessment, and the Division of Watershed Management.

PROGRAM:

The Land Resource Regulation Division reviews applications under the Site Location of Development Act, the Natural Resources Protection Act, and the Stormwater Management Law. The Division also oversees the regulation of borrow pits, quarries, and the implementation of the Shoreland Zoning Act. Division Field Services staff are responsible for licensing, complaint resolution, compliance inspections, education and outreach and enforcement actions. The Water Quality Management Division regulates the discharge of pollutants to surface or ground waters of the State as authorized under the Protection and Improvement of Waters Law and the Federal Clean Water Act. Its activities include licensing, certification, compliance and enforcement. The Division also issues licenses and water quality certifications to hydropower facilities and oversees the operation of all wastewater treatment facilities, certifies wastewater treatment operators and provides technical assistance. Other activities include overseeing pollution prevention and innovative technologies.

In addition, the Water Quality Management Division administers funding programs for the planning, design and construction of wastewater treatment facilities. These include the State Revolving Fund (SRF) which funds rehabilitation and upgrade projects to maintain Maine's existing inventory of municipal wastewater treatment and collection facilities. They also include the Small Communities Grant program, which focuses on remediating failing septic systems throughout the state, and the Overboard Discharge Removal Program, which provides grants for the removal of certain systems as obligated under current law. The Division of Environmental Assessment is responsible for monitoring and assessing ground/surface water quality to provide the scientific foundation for the land and water regulatory programs as well as for developing environmental indicators to evaluate program effectiveness. The Division oversees the Surface Water Ambient Toxics Monitoring Program, the Dioxin Monitoring Program, the Lakes Program, and the Invasive Aquatic Species Program, and does quality assurance and control of the Volunteer Lake Monitoring Program. Services include biological, toxicological and water quality computer modeling of wastewater impacts, complete ambient monitoring and investigative capabilities.

The Division of Watershed Management coordinates regulatory/nonregulatory approaches that are tailored to problems in specific watersheds and administers the Nonpoint Source Program under section 319 and section 604b of the Federal Clean Water Act. The Division undertakes education and outreach and public awareness campaigns to carry out its mission.

LICENSES:

Waste Discharge Licenses; EPA NPDES permits; Certificates of Tax Exemptions; Site Location of Development Orders; Natural Resources Protection Act permits; Stormwater Management Law permits; Borrow, Clay, Topsoil, Silt and Quarry notices; 401 Water Quality Certificates; Coastal Zone Management Consistency Determinations; Hydropower Permits; Shoreland Zoning Municipal Ordinance Approvals; IRS Certifications for five year amortization and for tax exempt bonding.

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PUBLICATIONS:

(Representative list. More at www.maine.gov/dep/blwq/lwpub)
Maine Erosion and Sedimentation Control BMPs (2003)
The Buffer Handbook (1998)
Maine Shoreland Zoning - A Handbook for Shoreland Owners (1999)
Maine Stormwater BMP Manual (being revised in 2005)
Small Community Grant Program - Municipal Handbook (Revised 2004)
A Homeowner's Guide to Environmental Laws Affecting Shorefront Property (Revised 2003)
A Citizen's Guide to Lake Watershed Surveys (Revised 1998)
Safe Home Program - How Much Do You Know About Your Drinking Water?
Nonpoint Source Times (Newsletter)
2004 Integrated Water Quality Monitoring and Assessment Report
Biomonitoring Retrospective: Fifteen year Summary for Maine Rivers and Streams (1999)
A Field Guide to Laws Pertaining to Timber Harvesting in Organized Areas of Maine (Revised 2003)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF LAND AND WATER QUALITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,142,591	2,314,703	527,041		300,847	
HEALTH BENEFITS	1,220,915	909,634	182,520		128,761	
RETIREMENTS	533,695	396,664	87,103		49,928	
OTHER FRINGE BENEFITS	53,961	39,339	8,282		6,340	
COMPUTER SERVICES	1,105	915	190			
CONTRACTUAL SERVICES	772,064	504,108	239,466		28,490	
RENTS	91,257	82,886	8,371			
COMMODITIES	50,868	40,555	10,313			
GRANTS, SUBSIDIES, PENSIONS	3,523,552	92,892	419,449		194,431	2,816,780
TRANSFER TO OTHER FUNDS	45,070		31,377		13,693	
TOTAL EXPENDITURES	9,435,078	4,381,696	1,514,112		722,490	2,816,780

BUREAU OF REMEDIATION AND WASTE MANAGEMENT

MARK HYLAND, DIRECTOR

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATEHOUSE STATION, AUGUSTA, ME 04333

Established: 1980

Reference: Policy Area:04 ; Umbrella: 06 Unit: 096D: Citation: T0038

Average Count--All Positions: 151.924

FAX: (207) 287-7826

Telephone: (207) 287-7673

M.R.S.A., Sect. 000000541

Legislative Count: 151.00

PURPOSE:

The Bureau of Remediation and Waste Management administers Maine's oil, hazardous material and solid waste management programs, including: emergency response for oil and hazardous materials spills; regulation of above ground and underground oil storage facilities; certification of underground oil storage facility installers and inspectors; processing of third party damage claims arising from oil contamination; development of natural resource damage assessment claims resulting from oil and hazardous substances; licensing of waste facilities, waste transporters, oil terminals, and spreading sites for septage, sludge and other residuals; oversight of asbestos and lead management and disposal; investigation and cleanup of uncontrolled hazardous substances sites; and administration of mercury reduction and end of life product stewardship programs. The bureau also manages the Maine Coastal and Inland Surface Oil Clean-Up Fund, the Ground Water Oil Clean-Up Fund, the Hazardous Waste Fund, the Uncontrolled Sites Fund, and the Solid Waste Fund, as well as bond accounts for uncontrolled sites and landfill closure.

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The bureau provides staff support to the Oil Spill Advisory Committee and the Board of Underground Storage Tank Installers.

ORGANIZATION:

The bureau consists of the Divisions of Remediation, Response Services, Technical Services, Oil and Hazardous Waste Facilities Regulation, and Solid Waste Management, as well as the Program Services unit. The bureau has staff in Department offices in Augusta, Bangor, Portland and Presque Isle.

PROGRAM:

The Division of Remediation administers Maine's uncontrolled hazardous substance site program, including state oversight at federal Superfund sites and formerly used defense sites in Maine. This division is also responsible for managing the municipal solid waste landfill closure and remediation program, the Voluntary Response Action Program and the Brownfields program, and for remediation of oil storage tank leaks, including the development of replacement drinking water supplies.

The Division of Response Services is the lead agency for response to oil spills in Maine, and is the co-lead, along with the appropriate public safety agency, for the assessment and remediation of hazardous materials releases in Maine. This division responds to reports of spills and threatened releases of petroleum products and hazardous materials, responds to reports of incidents involving weapons of mass destruction, coordinates emergency clean up and provides training to local fire departments and to the state's hazardous materials teams.

The Division of Technical Services provides technical support to the Bureau's engineering, geology and chemistry programs. The division develops regulatory programs for aboveground and underground oil and hazardous substance storage tanks, assists with cleanup of leaking oil storage facilities, and operates a program to replace home heating oil tanks that are at high risk of leaking.

The Division of Oil and Hazardous Waste Facilities Regulation oversees oil terminal, waste oil and hazardous waste facility licensing, conducts inspections, provides technical assistance and issues enforcement notices. The division also processes damage claims arising from oil contamination and requests by eligible applicants for reimbursement of oil spill clean-up costs and oversees corrective actions, natural resource damage assessment and restoration planning activities, and site clean-ups.

The Division of Solid Waste Management is responsible for licensing, enforcement, education/outreach, and technical assistance activities related to solid waste facilities and activities. This division is also responsible for: septage management, composting facilities, and land application of sludge and residuals; administration of asbestos and lead abatement programs, including certification of asbestos and lead abatement workers; tire stockpile abatement; and managing various mercury reduction and product stewardship programs. Program Services staff track and recover department expenditures incurred during the clean-up of oil and hazardous materials spills; manage bureau data operations; maintain bureau files and coordinate public access to those files; and provide general administrative support of bureau program operations.

LICENSES:

Oil Terminal Facility License; Hazardous Waste Facility License; Waste Transporter License; Registration of Underground Oil Storage Tanks; Registration of Used Oil Collection Centers; Waste Oil Facility License; Biomedical Facility License; Registration of Underground Hazardous Substance Storage Tanks; Solid Waste Facility License; Septage Spreading Site License; License for Land Application of Sludge and Other Residuals; Asbestos Abatement Certification; and Lead Abatement Certification.

PUBLICATIONS:

Numerous publications are available to assist the general public and regulated community in understanding and achieving compliance with the requirements of the programs administered by the Bureau of Remediation and Waste Management. These publications are available on the Internet at www.maine.gov/dep

DEPARTMENT OF ENVIRONMENTAL PROTECTION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF REMEDIATION AND WASTE MANAGEMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	7,353,001	83,548	6,168,324		1,101,129	
HEALTH BENEFITS	2,701,219	32,591	2,250,888		417,740	
RETIREMENTS	1,250,036	14,090	1,050,991		184,955	
OTHER FRINGE BENEFITS	141,664	2,059	117,950		21,655	
COMPUTER SERVICES	49,673		43,158		6,515	
CONTRACTUAL SERVICES	16,163,968		15,271,979		739,796	152,193
RENTS	714,913		688,743		17,210	8,960
COMMODITIES	473,353		455,734		17,449	170
GRANTS, SUBSIDIES, PENSIONS	991,598		968,528			23,070
EQUIPMENT	90,144		90,144			
TRANSFER TO OTHER FUNDS	838,708		768,642		70,066	
TOTAL EXPENDITURES	30,768,277	132,288	27,875,081		2,576,515	184,393

BOARD OF UNDERGROUND STORAGE TANK INSTALLERS

ALISON SMITH, CHAIR

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1985

FAX: (207) 287-2651

Telephone: (207) 287-2651

Reference: Policy Area: 04 ; Umbrella: 06 Unit: 481 ; Citation: T0032 M.R.S.A., Sect. 000010003

PURPOSE:

The Board of Underground Storage Tank Installers was established to safeguard the public health, safety and welfare, by assuring the availability of high quality underground storage tank installations and inspections to persons in need of these services. See 32 MRSA 10001 et.seq.

ORGANIZATION:

The Board consists of seven members appointed by the governor as follows: one from the DEP; one from either the Maine Oil Dealers Association or the Maine Petroleum Association; one underground oil storage tank installer; one from the Maine Chamber of Commerce and Industry or an underground tank inspector or installer; one from the Fire Chiefs Association; and two public members.

Current members are:

Paul Bosse, (Maine Oil Dealers Association)-term expired 12/31/06 (second term, currently serving until replacement is appointed);

George Seel (DEP)-term expires 12/31/08;

Lawrence Winchester (certified installer)-term expires 12/31/08 (second term);

Alison Smith (public member) - term expires 12/31/08 (second term);

Vacant (public member)-term expires 12/31/10;

Vacant (certified inspector)-term expires 12/31/10;

Kenneth Dixon (Maine Fire Chiefs Association)-term expires 12/31/08 (second term).

The DEP provides staff support to the Board.

PROGRAM:

The Board offers examinations, including initial and final exams for underground oil tank installers and underground tank inspectors. A total of 435 certificates for underground oil storage tank installers or inspectors and 111 apprentices have been granted since the inception of the program. The current number of certified underground oil tank installers in Maine is 89, while the current number of inspectors is 47.

The Board also is involved in continuing education for installers. In the past fiscal year, the Board sponsored a continuing education workshop totaling four available credit hours. The Board also approved seven other programs offered by others that totaled 14 available credit hours.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

A third responsibility of the Board involves complaints. Four complaints against installers, apprentices or applicants were received and investigated in FY 07. Three complaints were resolved.

LICENSES:

Underground Oil Storage Tank Installer Certificate
Underground Oil Storage Tank Inspector Certificate

PUBLICATIONS:

Study Guides for Various Examinations, including: Initial Oil Tank Installer Exam; Final Exam; Inspector Exam; Summary and Assessments of Maine's Underground Storage Tank Installer Certification Program - 1989; Annual Reports to the Commissioner of Environmental Protection; "Tanks in Maine", a semi-annual newsletter available free to certified installers and inspectors.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

EXECUTIVE DEPARTMENT

(OFFICE OF) GOVERNOR

JOHN BALDACCI, GOVERNOR

Central Office: STATE HOUSE, AUGUSTA, ME 04333

Mail Address: 1 STATE HOUSE STATION, AUGUSTA, ME 04333-0001

FAX: (207) 287-1034

Established: 1920

Telephone: (207) 287-3531

Reference: Policy Area: 00 ; Umbrella: 07 Unit: 102 ; Citation: T0002 M.R.S.A., Sect. 000000001

Average Count--All Positions: 94.684

Legislative Count: 94.00

Units:

GOVERNOR'S OFFICE OF ENERGY INDEPENDENCE AND
SECURITY

GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY

GOVERNOR'S SELECT COMMITTEE ON JUDICIAL
APPOINTMENTS

LAND FOR MAINE'S FUTURE BOARD

MAINE LAND AND WATER RESOURCES COUNCIL

STATE PLANNING OFFICE

(OFFICE OF) PUBLIC ADVOCATE

PURPOSE:

The Governor serves to direct the affairs of the state according to law; to take care that the laws be faithfully executed; to give the Legislature information regarding the condition of the State and recommend measures for their consideration; to submit to the Legislature a biennial budget for the operation of State government; to act as Commander-in-Chief of the military forces of the State; to nominate and appoint all judicial, civil and military officers of the State except as otherwise provided by law; to require information from any officer in the Executive Branch upon any subject relating to the respective duties; to grant reprieves, commutations and pardons and remit, after conviction, forfeitures and penalties; and to accept for the State any and all gifts, bequests, grants or conveyances to the State of Maine.

PROGRAM:

In addition to providing for its own staff support, the (Office of) Governor serves to coordinate and develop the several planning responsibilities of State government; to improve the relationship between the State government and its employees; and to operate, maintain and display to the public the Blaine House, as the official residence of the Governor. Some programs are so closely allied to the (Office of) Governor as to be in reality a part of it. A brief description of each follows.

Governor's Office. The administrative office of the Governor serves to provide staff support to the Governor as he carries out the responsibilities of the Chief Executive of the State of Maine. This support includes functions of correspondence, policy development, legislative relations, national and regional Governors' associations and scheduling preparation of reports and addresses, public information, executive appointments, case work, and managing the operating budget of the Governor.

The Governor's Office of Health Policy and Finance serves as a clearinghouse to assure consistent health policy and finance for Maine. It is responsible for the effective implementation of the Dirigo Health Reform Act. Specifically, the Office must produce the State Health Plan and assure its implementation. Additionally, the Office is also responsible for leading Maine's efforts to reduce prescription drug costs for Maine citizens.

Blaine House. The Blaine House, a National Historic Landmark, is the official residence of the Governor of the State of Maine. The Blaine House staff provides services for the Governor, the Governor's family and guests; to maintain House offices for the Governor; to display the mansion during public visiting hours; and to assist at official receptions and other gatherings at the Blaine House. The Governor is responsible for the operation of the building and general maintenance of its interior. The Bureau of General Services maintains the grounds, service buildings and exterior of the mansion, and is authorized to approve and execute any remodeling of the interior.

EXECUTIVE DEPARTMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,484,030	3,001,192	1,454,831		1,028,007	
HEALTH BENEFITS	1,503,631	748,113	460,872		294,646	
RETIREMENTS	826,030	404,630	281,574		139,826	
OTHER FRINGE BENEFITS	103,830	54,606	23,841		25,383	
COMPUTER SERVICES	208,001	128,227	69,186		10,588	
CONTRACTUAL SERVICES	2,743,052	694,119	1,079,211		969,722	
RENTS	100,130	41,903	55,130		3,097	
COMMODITIES	166,704	94,826	53,492		18,386	
GRANTS, SUBSIDIES, PENSIONS	2,968,759	638,151	154,447		2,008,749	167,412
PURCHASE OF LAND	7,183,586		1,712			7,181,874
INTEREST-DEBT RETIREMENT	104				104	
TRANSFER TO OTHER FUNDS	204,402		96,746		107,656	
TOTAL EXPENDITURES	21,492,259	5,805,767	3,731,042		4,606,164	7,349,286

(OFFICE OF) GOVERNOR	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,245,769	1,992,070			253,699	
HEALTH BENEFITS	535,643	463,753			71,890	
RETIREMENTS	284,548	247,186			37,362	
OTHER FRINGE BENEFITS	47,510	40,310			7,200	
COMPUTER SERVICES	59,218	54,296			4,922	
CONTRACTUAL SERVICES	686,134	373,065	31,083		281,986	
RENTS	20,794	19,689	1,105			
COMMODITIES	48,870	47,785	929		156	
GRANTS, SUBSIDIES, PENSIONS	2,419	127,000			-124,581	
TRANSFER TO OTHER FUNDS	15,725		754		14,971	
TOTAL EXPENDITURES	3,946,630	3,365,154	33,871		547,605	

GOVERNOR'S OFFICE OF ENERGY INDEPENDENCE AND SECURITY

JOHN KERRY, DIRECTOR

Central Office: 184 STATE STREET, AUGUSTA, ME 04333

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333-0038

Established: 2008

Reference: Policy Area: 00 ; Umbrella: 07 ; Unit: 647 ; Citation: T00002 M.R.S.A., Sect. 00000009

PURPOSE:

The Governor's Office of Energy Independence and Security was created to facilitate and be a leader in the development of new energy policy initiatives focusing on energy efficiency and renewable energy while promoting economic development and protecting the environment.

ORGANIZATION:

The Office is established in the Executive Department and is directly responsible to the Governor. The Governor appoints a director who chairs the Energy Resources Council and is responsible for the execution of the duties of the office.

EXECUTIVE DEPARTMENT

PROGRAM:

By January 15th of each year, the Director prepares and submits to the Governor and to the joint standing committee of the Legislature having jurisdiction over utilities and energy matters the following reports:

Energy Resources Council Annual Report

Assessment and realization of state energy wind power goals and tangible benefits.

Update on progress to determine opportunities for state, municipal and electric co-ops for wind energy projects.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

GOVERNOR'S BOARD ON EXECUTIVE CLEMENCY

LEONARD I. SHARON, ACTING CHAIRMAN

Central Office: 1 STATEHOUSE STATION, AUGUSTA, ME 04333

Mail Address: 1 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1987

Telephone: (207) 287-3531

Reference: Policy Area:00 ; Umbrella: 07 Unit: 102J ; Citation: GFY95 M.R.S.A., Sect. 000000008

PURPOSE:

As established by Executive Order 8 FY94/95 on January 27, 1995, the Governor's Board on Executive Clemency is charged with the responsibility of investigating, evaluating and providing advice on all applications for gubernatorial clemency. The Board meets at the call of the Chairman no less than once every three months.

ORGANIZATION:

The Governor's Board on Executive Clemency consists of three members who have demonstrated humanitarian concern as well as a thorough knowledge of the criminal justice system and who have demonstrated such qualities in their private and professional lives which assist them in evaluating the rehabilitation of persons convicted under our criminal justice laws.

The members of the Board are appointed by the Governor to serve at his pleasure, and serve without compensation.

PROGRAM:

The Governor's Board on Executive Clemency reviews requests for pardons and commutations in order to determine a petitioner's eligibility for a hearing. After each hearing, the Board makes recommendations on each petition to the Governor.

Information on Executive Clemency and petition forms are available from the Pardon Clerk, Office of the Secretary of State, State House Station #101, Augusta, Maine 04333.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

EXECUTIVE DEPARTMENT

GOVERNOR'S SELECT COMMITTEE ON JUDICIAL APPOINTMENTS

JOHN HOBSON, CHAIR

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 1 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1988

Telephone: (207) 287-3531

Reference: Policy Area:00 ; Umbrella: 07 Unit: 102P ; Citation: GFY88 M.R.S.A., Sect. 000000004

PURPOSE:

As established by Executive Order 9 FY94/95 on February 10, 1995, the Governor's Select Committee on Judicial Appointments is charged with the responsibility of reviewing, evaluating and providing advice on all applicants for judicial appointments. The Committee meets at the call of the Chair.

ORGANIZATION:

The Committee consists of five or more members who represent various interests in Maine's legal community. The members are appointed by the Governor and serve at his pleasure.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LAND FOR MAINE'S FUTURE BOARD

GEORGE LAPOINTE, CHAIR

Central Office: , ,

Mail Address: , ,

Established: 1987

FAX: () -

Telephone: (207) 624-6550

Reference: Policy Area:00 ; Umbrella: 07 Unit: 113 ; Citation: T0005 M.R.S.A., Sect. 000006202

Average Count--All Positions: 1.000

Legislative Count: 1.00

PURPOSE:

The Land for Maine's Future program functions as the primary vehicle for public land acquisition in Maine. Originally established in November 1987 by referendum, when voters overwhelmingly approved a \$35 million bond, the program administers funds to acquire land and interest in land for conservation, water access, outdoor recreation, fish and wildlife habitat protection, and farmland preservation.

Its legislative mandate is to acquire lands of state, regional, or local significance that "make a substantial and lasting contribution towards assuring all of Maine citizens, present and future, the traditional Maine heritage of public access to Maine's land and water resources or continued quality and availability of natural resources important to the interests and continued heritage of Maine people."

Since the creation of the fund in 1987, over 445,000 acres have been acquired entirely from willing sellers, including about 50,000 acres in conservation easements. These acquisitions include mountain summits, farmland, river shore, lakes, ponds, coastal islands, pristine beaches, and wetlands. Permanent protection has also been provided to many irreplaceable natural areas including eagle nesting sites, spotted turtle habitat, critical spawning habitat for Atlantic and landlocked salmon, and rare natural communities. The state's dollars have been matched by more than \$126.4 million, largely from private and federal sources.

ORGANIZATION:

The Land for Maine's Future Board manages the Land for Maine Future's Fund; the two together comprise the Land for Maine's Future Program. The Board consists of eleven members, including the commissioners of the departments of Agriculture, Food and Rural Resources, Conservation, Inland Fisheries and Wildlife, and Marine Resources and the Director of the State Planning Office. The remaining six are private citizens appointed by the Governor. The Governor also appoints the Board's chairperson. The program director is a staff member

EXECUTIVE DEPARTMENT

of the State Planning Office. SPO also provides technical staff and clerical support to the program.

The Board meets regularly to provide policy direction, oversee the Land for Maine's Future Fund, and pursue its land acquisition strategy under its legislative authority (5 MRSA section 6202). The Board works with citizens, land trusts, nonprofit conservation organizations, and federal and state agencies to identify special lands of statewide significance to accomplish the State's goals.

Funding has been drawn from a \$35 million bond to purchase lands of statewide importance followed by a supplemental appropriation of \$3 million in general funds in 1998. A second public bond of \$50 million was passed in 1999; virtually all of which is now committed for ongoing land protection projects. In 2005, voters approved a new bond issue of \$12 million, \$2 million of which was dedicated to a new Working Waterfront Protection Pilot Program now underway in cooperation with the Maine Department of Marine Resources. This pilot effort made its initial awards early in 2007. The all of the remaining funds for conservation, recreation and farmland protecting were committed to a new round of projects early in 2006. Limited funding remains for projects that create public access to Maine rivers, lakes, and the coast.

PROGRAM:

In 1998, based on the recommendations of the Land Acquisition Priorities Advisory Committee, the Legislature set aside funds for farmland protection. It also funded the Public Access to Maine Waters Fund for the first time in 1999. The Board has established a process for the public to nominate lands and a scoring system to evaluate proposals based on criteria in keeping with the Legislature's directives. There are three proposal categories: 1) Conservation and Recreation Lands; 2) Farmlands; and 3) Water Access Lands. Conservation and recreation land proposals are further divided into three sub-categories; those of statewide, regional, or local significance. Only projects in each sub-category compete against one another.

In November 2005, Maine voters approved creation of a new pilot program to protect working water fronts for the commercial marine fishing industry. The LMF Board administers the program in cooperation with the Department of Marine Resources.

By law, the LMF program seeks matching funds at a ration of at least \$1 of match for every \$2 of public funds expended. Since 1999, the program has drawn more than four times the required match in the form of federal funds and private donations.

PUBLICATIONS:

Citizens can learn more about submitting proposals for funding by attending the Land for Maine's Future Program's regular Board meetings or via the State Planning Office's web site at www.maine.gov/spo/lmf.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

LAND FOR MAINE'S FUTURE BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	51,016	51,016				
HEALTH BENEFITS	15,370	15,370				
RETIREMENTS	8,559	8,559				
OTHER FRINGE BENEFITS	1,681	1,681				
CONTRACTUAL SERVICES	3,687	1,520	2,167			
RENTS	309	309				
COMMODITIES	748	748				
PURCHASE OF LAND	7,183,586		1,712			7,181,874
TRANSFER TO OTHER FUNDS	234		234			
TOTAL EXPENDITURES	7,265,190	79,203	4,113			7,181,874

EXECUTIVE DEPARTMENT

MAINE LAND AND WATER RESOURCES COUNCIL

TODD BURROWES, COUNCIL STAFF

Central Office: 184 STATE STREET, AUGUSTA, ME 04330

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1976

Telephone: (207) 287-3261

Reference: Policy Area:00 ; Umbrella: 07 Unit: 102H; Citation: GFY81 M.R.S.A., Sect. 000000009

PURPOSE:

The purpose of the Council is to advise the Governor, Legislature, and state agencies in the formulation of policies for management of the state's land and water resources to achieve state environmental, economic, and social goals. Originally established by Executive Order in 1976, the Legislature established the Council by statute in 1993. This enabling legislation requires the Council to: recommend coordinated state policy on major programs or proposals that may affect the natural environment and land use management issues that concern multiple state agencies; support integration of information useful for management of land and water resources; provide direction and coordination for state agency land and water use planning and management programs; periodically evaluate and recommend any needed changes to the State's environmental regulation and growth management programs; study specific land and water resources management issues of state concern as needed.

The enabling legislation further requires the Council to: develop sound and coordinated policies; seek cooperation with federal agencies responsible for the management of land and water resources; administer the Lakes Heritage Trust Fund; and prepare a biennial report on the state land use mediation program. In addition, the state growth management law requires the Council to approve certain state, growth-related capital investments if located outside downtown or locally designated growth areas.

The Council carries out studies and policy development on specific issues, as required by the Legislature or Governor.

ORGANIZATION:

The Council is established by 5 MRSA Section 3331. The Council's membership is as follows: the Commissioner of Agriculture, Food, and Rural Resources; the Commissioner of Conservation; the Commissioner of Environmental Protection; the Commissioner of Human Services; the Commissioner of Inland Fisheries and Wildlife; the Commissioner of Marine Resources; the Commissioner of Transportation; the Commissioner of Economic and Community Development; or the Commissioner's designee; and the Director of the State Planning Office. The Governor appoints the Chair and has appointed the State Planning Office Director to chair the Council.

PROGRAM:

The Council's primary policy development initiatives at this time include: review of the effectiveness of agency coordination of the state's Bay Management Study recommendations and the Groundwater Management Study.

PUBLICATIONS:

Publications of the Council include:

A Management Strategy for Maine's Groundwater Resources

Recommended Improvements in Computerized Management of Natural Resources Information

Assessment of Ground Water Quality in Maine

Maine Wetlands Conservation Priority Plan

The Planning Process for Local Ground Water Protection

Maine Ground Water Management Strategy

Report on the Use of Incentives to Keep Land In Productive Farming, Fishing, and Forestry Use

Large Concentrated Animal Feeding Operations (CAFOs): A Report to the Maine Legislature

Report on Education Strategy for Public Water Supply Protection

Annual Reports to the Governor and Legislature

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

EXECUTIVE DEPARTMENT

STATE PLANNING OFFICE

MARTHA FREEMAN, DIRECTOR

RALPH VAN DEN BOSSCHE, DIRECTOR OF OPERATIONS

Central Office: 184 STATE STREET, AUGUSTA, ME 04330

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333-0038 *FAX:* (207) 287-6489

Established: 1968

Telephone: (207) 287-6077

*Reference: Policy Area:*00 ; *Umbrella:* 07 *Unit:* 105 ; *Citation:* T0005 *M.R.S.A., Sect.* 000003303

Average Count--All Positions: 49,000

Legislative Count: 49.00

PURPOSE:

The State Planning Office has four core duties assigned to it by statute that include coordinating the development of the State's economy and energy resources with the conservation of its natural resources; providing technical assistance to the Governor and Legislature by undertaking special studies and plans and preparing policy alternatives; providing technical assistance to towns and regions; and conducting continuing economic analyses, including economic forecasting.

The State Planning Office is guided by a strategic plan that is consistent with its statutory duties. **MISSION:** To provide the information, analyses, and guidance decision-makers need to make informed decisions about Maine's economy, resources, and governance. **GOAL:** To be a catalyst for the wise development of the State's economy and the conservation of its natural resources. **OBJECTIVE:** Improve Mainers' economic well-being with no measurable deterioration of the State's healthy natural resources. SPO also has a series of performance measures to track annual program performance.

ORGANIZATION:

The Legislature created the State Planning Office in 1968. It reports to the Governor, but is routinely called upon to assist the Legislature, other state agencies, and local and regional governments in a variety of policy, planning, and program areas.

The Office is organized into five teams that carry out its program and policy responsibilities initiatives: 1) Maine Coastal Program, 2) Community Assistance, 3) Economics and Demographics, 4) Land for Maine's Future Program, and 5) Land Use Planning. The Maine Commission for Community Service and Governor's Office of Energy Independence and Security are also housed at SPO.

PROGRAM:

The State Planning Office is delegated the following responsibilities via statute or by the Governor to help carry out its public purpose:

Community Assistance: work with towns to implement the Growth Management Program (30 MRSA 4312(s); train and certify municipal code enforcement officers (30-A MRSA 4451); administer the National Flood Insurance Program and assist communities with floodplain management and mitigation; and assist municipalities with recycling to reduce reliance on land disposal of municipal solid waste (38 MRSA 2133).

Community Service: administer programs of the Commission for Community Service to promote volunteerism (5 MRSA 7504).

Economic Policy & Analysis: assist the Governor, Legislature, and other state agencies in monitoring the Maine economy, formulating and evaluating economic initiatives, analyzing policy alternatives, and pursuing sustainable economic growth (5 MRSA 3305). SPO also serves as the State's liaison to the US Census Bureau and operates the State Census Data Center.

Energy & Natural Resource Policy Assistance: coordinate state energy policy through the Energy Resources Council (5 MRSA 3327 (3); liaison with FERC on hydropower and Liquefied Natural Gas licensing; develop policy options for the Governor and Legislature through the Land & Water Resources Council (5 MRSA 3331); manage the Maine Coastal Program (38 MRSA ?1801), administer the Land for Maine's Future Program (5 MRSA 6204); prepare the Waste Management & Recycling Plan (38 MRSA 2122) and capacity report (38 MRSA 2124-A); and develop statewide landfill capacity at the direction of the Legislature (38 MRSA 2154).

Technical Assistance to Governor and Legislature: identify issues and problems of long-term significance to the State; conduct research, prepare plans and

EXECUTIVE DEPARTMENT

studies, prepare and analyze policy alternatives, and provide staff support for legislative and executive task forces, boards, and commissions; and coordinate state policy and its implementation on issues of interagency concern (5 MRSA 3303 and 3305).

PUBLICATIONS:

For these and other publications, visit the SPO website at www.maine.gov/spo/pubs: Annual reports for the Land for Maine's Future Board, Land & Water Resources Council, Maine Commission for Community Service, state management plans for waste management and recycling, coastal, wetlands and energy; a variety of technical assistance publications to assist communities with flood plain management, waste management recycling, code enforcement administration, community planning and land use management, coastal resources management, and community.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE PLANNING OFFICE	TOTAL FOR ALL FUNDS	GENERAL REVENUE FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,400,316	958,105	667,903		774,308	
HEALTH BENEFITS	728,970	268,990	237,223		222,757	
RETIREMENTS	370,251	148,885	118,901		102,465	
OTHER FRINGE BENEFITS	42,931	12,615	12,133		18,183	
COMPUTER SERVICES	139,746	73,931	60,149		5,666	
CONTRACTUAL SERVICES	1,510,049	319,534	502,778		687,737	
RENTS	31,752	21,905	6,750		3,097	
COMMODITIES	84,208	46,293	19,685		18,230	
GRANTS, SUBSIDIES, PENSIONS	2,966,341	511,151	154,447		2,133,331	167,412
INTEREST-DEBT RETIREMENT	104				104	
TRANSFER TO OTHER FUNDS	174,904		82,219		92,685	
TOTAL EXPENDITURES	8,449,572	2,361,409	1,862,188		4,058,563	167,412

(OFFICE OF) PUBLIC ADVOCATE

RICHARD DAVIES, PUBLIC ADVOCATE
PATTY J MOODY-D'ANGELO, PUBLIC SERVICE MANAGER II

Central Office: 103 WATER ST, 3RD FLOOR, HALLOWELL, ME 04347

Mail Address: 112 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1981

Reference: Policy Area: 07 ; *Umbrella:* 07 *Unit:* 413 ; *Citation:* T0035A M.R.S.A., Sect. 000001701

Average Count--All Positions: 10.000

FAX: (207) 287-4317

Telephone: (207) 287-2445

Legislative Count: 10.00

PURPOSE:

The fundamental goal of the Public Advocate office is to represent the interests of the consuming public in utility-related proceedings before the Public Utilities Commission, federal agencies and the relevant courts.

This year the Public Advocate's office completed its twenty-sixth year of advocacy on behalf of utility consumers before Maine's Public Utilities Commission.

ORGANIZATION:

The Public Advocate's office was established by statute in 1981 as an agency of the Executive Department in order to represent the interests of utility consumers before regulatory bodies, the courts and the Legislature. Beginning in 1988 the Public Advocate also represented the Governor's Office in negotiations for access to disposal facilities capable of accepting shipments of low-level radioactive waste from generators of this waste in Maine, such as the Texas Low-Level Radioactive Waste Compact.

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Beginning in 1989 the office moved from a General Fund basis for its budgets and operations to a system of utility assessments. In 1999-00 the office received no General Fund appropriations. In addition to the Public Advocate, Richard Davies, the office currently employs nine staff people which include three support staff, four attorneys, the Director of Energy Independence and Security and the State Nuclear Safety Advisor. Mr. Davies was appointed Public Advocate in March 2007 by Governor Baldacci and was confirmed by the Legislature in March 2007 following a confirmation hearing.

PUBLICATIONS:

Annual Report to the Joint Standing Committee on Utilities and Energy of the Maine Legislature - August 1, 2008 (no charge)
 Annual Report to the Joint Standing Committees of Transportation and of Utilities and Energy concerning Railroad Service quality for Freight Shippers - January 28, 2008 (no charge)

Electricity Shopping Guide (Volume 15, July 2008 - no charge)

Guidelines for Consumer Participation in Public Hearings Held by the Maine PUC - (no charge)

Ratewatchers Telecom Guide (Volume 20, December 2007; Volume 21, June 2008 -no charge)

Report to the Joint Standing Committee on Utilities and Energy on State Agency Oversight and Monitoring Responsibilities and Budgets Relating to LD 1918, "An Act To Ensure Adequate Funding for the Oversight of Spent Nuclear Fuel Storage in Maine," January 10, 2008 (no charge)

Report to the Joint Standing Committee on Utilities and Energy as required by Public Laws of 2007, Chapter 317 "An Act to Establish the Regional Greenhouse Gas Initiative Act of 2007," January 15, 2008 (no charge)

Report to the Joint Standing Committee on Utilities and Energy on the Resolve, Regarding Full, Fair and Nondiscriminatory Access to the Internet, February 15, 2008 (no charge)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

(OFFICE OF) PUBLIC ADVOCATE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	786,929		786,929			
HEALTH BENEFITS	223,649		223,649			
RETIREMENTS	162,673		162,673			
OTHER FRINGE BENEFITS	11,708		11,708			
COMPUTER SERVICES	9,036		9,036			
CONTRACTUAL SERVICES	543,183		543,183			
RENTS	47,276		47,276			
COMMODITIES	32,878		32,878			
TRANSFER TO OTHER FUNDS	13,539		13,539			
TOTAL EXPENDITURES	1,830,871		1,830,871			

DEPARTMENT OF HUMAN SERVICES

DEPARTMENT OF HUMAN SERVICES

BRENDA M. HARVEY, COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1975

FAX: (207) 287-3005

Telephone: (207) 287-4223

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 144 ; Citation: T0022 M.R.S.A., Sect. 000000001

Average Count--All Positions: 2644.000

Legislative Count: 2642.50

Units:

BUREAU OF CHILD AND FAMILY SERVICES

DIVISION OF COMMUNITY AND FAMILY (HUMAN SERVICES)

DIVISION OF DISABILITY DETERMINATION SERVICES

DIVISION OF DISEASE CONTROL (HUMAN SERVICES)

BUREAU OF ELDER AND ADULT SERVICES

BUREAU OF FAMILY INDEPENDENCE

BUREAU OF HEALTH

OFFICE OF HEALTH DATA AND PROGRAM MANAGEMENT

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)

OFFICE OF PROGRAMS (HUMAN SERVICES)

MAINE PUBLIC DRINKING WATER COMMISSION

OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN

SVCS)

HEALTH AND ENVIRONMENTAL TESTING LABORATORY (HUMAN

SERVICES)

DIVISION OF REGIONAL OPERATIONS

PURPOSE:

The mission of the Maine Department of Health and Human Services is to provide integrated health and human services to the people of Maine, and to assist individuals in meeting their needs, while respecting the rights and preferences of the individuals and families it serves. All of the department's functions and activities are directed toward one or more of the following goals: a) to protect and enhance the health and well being of Maine people; b) to promote independence and self-sufficiency; c) to protect and care for those who are unable to care for themselves; and d) to provide effective stewardship for the resources entrusted to the department.

ORGANIZATION:

Effective July 1, 2004, the Governor and the Legislature created a new Department of Health and Human Services (DHHS) by combining and reorganizing the former Department of Human Services (DHS) and the former Department of Behavioral and Developmental Services (BDS). The organizational framework for the new department was established the following year by Public Law 2005, Ch. 412. The creation of the new department provides an unprecedented opportunity to improve the health and well being of all Maine citizens through more coordinated and responsive systems. The intent of the new organizational framework is to deliver services that are both more effective and more efficient. In addition, the new structure:

" Supports, strengthens, and integrates primary prevention efforts for all programs across the department;

" Integrates mental health and physical health with social services throughout the entire department;

" Recognizes the value and importance of population-based public health efforts in making Maine people healthier and in reducing health-care costs; and

" Eliminates barriers to a holistic, cross-disciplinary approach to service delivery.

PROGRAM:

The department's statutory mandate requires it to provide the following programs and services to adults, children and families:

A. Economic assistance and employment support services;

B. Mental health and behavioral health services;

C. Mental retardation and developmental disability services;

D. Physical health services;

E. Public health services; and

F. Substance abuse prevention and treatment services.

Services targeted specifically for children and families include:

A. Child welfare services;

B. Head Start and child care services;

DEPARTMENT OF HUMAN SERVICES

- C. Maternal and child health services, including home visiting programs;
- D. Paternity establishment and child support enforcement services; and
- E. Residential and long-term care services for children with disabilities.

Services targeted specifically for adults, the elderly and persons with disabilities, include:

- A. Adult protective services; and
- B. Long-term care services for the elderly and adults with disabilities.

The department delivers programs and services through an integrated delivery system that focuses on meeting the needs of individuals and families. The department uses a combination of public personnel and contracts with private agencies to administer programs and deliver services.

The department administers the health insurance program funded jointly by the Federal Government's Center for Medicare and Medicaid (CMS) and the State. MaineCare provides for Maine's children and adults who are elderly, disabled or with low income.

More information about the Department of Health and Human Services may be found at <http://www.maine.gov/dhhs>.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	98,313,801	52,753,262	16,220,290		29,340,249	
HEALTH BENEFITS	38,131,885	19,784,098	6,880,975		11,466,812	
RETIREMENTS	16,527,819	8,708,483	2,716,585		5,102,751	
OTHER FRINGE BENEFITS	1,722,538	911,313	276,518		534,707	
COMPUTER SERVICES	30,988,307	13,230,737	4,532,921		13,224,649	
CONTRACTUAL SERVICES	104,573,726	44,674,676	15,288,619		44,610,431	
RENTS	11,241,222	6,700,161	2,965,933		1,575,128	
COMMODITIES	4,082,672	1,882,620	1,108,429		1,091,623	
GRANTS, SUBSIDIES, PENSIONS	2347,859,973	540,423,845	279,040,616		1525,695,512	2,700,000
EQUIPMENT	159,289		-5,649		164,938	
TRANSFER TO OTHER FUNDS	6,245,773	10,288	1,935,977		4,299,508	
COST OF GOODS SOLD	4,022	1,344	31		2,647	
TOTAL EXPENDITURES	2659,851,027	689,080,827	330,961,245		1637,108,955	2,700,000

DEPARTMENT OF HUMAN SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	8,318	8,318				
HEALTH BENEFITS	2,483	2,483				
RETIREMENTS	1,831	1,831				
OTHER FRINGE BENEFITS	163	163				
COMPUTER SERVICES	2,048	2,048				
CONTRACTUAL SERVICES	1,112,638	1,112,638				
COMMODITIES	36,636	36,636				
GRANTS, SUBSIDIES, PENSIONS	3,441,820	3,441,820				
TOTAL EXPENDITURES	4,605,937	4,605,937				

DEPARTMENT OF HUMAN SERVICES

BUREAU OF CHILD AND FAMILY SERVICES

JAMES BEOUGHER, DIRECTOR

TTY: (800) 606-0215

Central Office: 2 ANTHONY AVENUE, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-5282

Established: 1974

Telephone: (207) 287-5060

Reference: Policy Area:05 ; Umbrella: 10 Unit: 148 ; Citation: T0022 M.R.S.A., Sect. 000005308

Average Count--All Positions: 91.500

Legislative Count: 91.50

PURPOSE:

The Office was created in 2005 to assure integrated services for children in Maine. The Office is comprised of four divisions focusing on services to children: Child Welfare; Children's Behavioral Health; Early Childhood; and Public Service Management.

The Child Welfare Division is responsible to protect children who are abused, neglected or exploited, to rehabilitate and reunify families when children are separated from them, to secure durable family relationships for children who can not return to their own families, and to provide for the acquisition of skills and abilities for productive adulthood. The division also promotes quality out of home care for Maine children through the licensing of providers, resource and policy development and advocacy for providers and children.

The Children's Behavioral Health Services Division serves children, ages birth through their 20th year, who have treatment needs related to mental illness, mental retardation, autism, developmental disabilities or serious emotional needs. The division is mandated to strengthen the capacity of families, natural helping networks, self-help groups and other community resources to support and serve children in need of treatment and to provide in-home, community-based, family-oriented services.

The Early Childhood Division offers a visible and positive presence focused on the development of healthy children and families. The division integrates home visiting services, child care, Head Start (0-5), and other early childhood services into an effective family support system that is the prevention arm of the Office of Child and Family Services. The director of the division is responsible for leading a team of child care, Head Start, and home-visiting program directors and specialists and developing strong linkages with other OCFS and other DHHS offices, divisions, and units, the Department of Education, and other state agencies in order to create and support a coordinated, effective, quality-based early childhood system focused on prevention, early intervention and the healthy growth and development of children and their families.

The Public Service Management Division administers the federal Community Services Block Grant, the Social Services Block Grant, Victims of Crimes Award, Rape Prevention Education Grant and the Family Violence Prevention Services Award for the state. It also provides programmatic oversight of the Alternative Response and Family Reunification Programs.

ORGANIZATION:

In 2005 the Office of Child and Family Services replaced the Bureau of Child and Family Services which was established as the Bureau of Human Services by statute in 1974 as a separate and distinct organizational unit of the Department of Health and Welfare (now the Department of Health and Human Services). Among its responsibilities were those formerly assigned to the department's Office of Resource Development which was created in 1973 to administer the state's new Priority Social Services Program. The 107th Legislature changed the bureau's name to the Bureau of Resource Development. In 1980 the 110th Maine Legislature renamed the bureau to the Bureau of Social Services. The Maine Legislature renamed the bureau to the Bureau of Child and Family Services in 1989. In 2005 the Child Welfare Division was created.

As a result of State legislation that created the new Department of Health and Human Services in 2003, the new Office of Child and Family Services was created with the following divisions: Child Welfare Division; Children's Behavioral

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Health Division; Early Childhood Division; and Public Service Management Division.

PROGRAM:

The major task of the Child Welfare Division, through 8 district offices statewide, is to assess allegations of abuse and neglect to determine if children are in need of protections. Caseworkers assist parents to recognize and fulfill their responsibility so that their children may remain safely in their own homes. Children that are removed from their parents are provided coordinated services to promote personal growth and healing, and services to promote rehabilitation to safely return the child. Permanency for the child is assured through an adoptive placement or other permanent placement including relative placements if the custodial family cannot be preserved without serious harm to the child. Studies on child abuse and neglect have focused attention on the need to expand the department's capability to address safety, permanency and well-being for this vulnerable target population. A 24-hour capability for response has been operative since 1977. The office continues to explore better methods of service delivery.

Children's Behavioral Health provides leadership in the development of a comprehensive system of care that ensures that each child develops to their fullest capacity. In FY 07, Children's Behavioral Health Services provided contracted services to over 23,200 Maine children and their families. Services are geared to address four populations: Early Childhood Intervention Services for children ages 0-5; Mental Health/Behavioral Health Treatment Services; Habilitation Services for children and adolescents up to 21 years of age with mental retardation or autism; and Family Support Services.

Since the consolidation of children's services into the Office of Child & Family Services in 2003, CBHS has focused on developing a single, integrated system of behavioral health services, while supporting the other divisions of OCFS. Priority goals for 2009 include: further integrating CBHS services within OCFS, developing a behavioral health Medicaid Waiver for children; strengthening the voice of youth and the role of families and statewide family organizations at the policy and practice level; promoting and implementing evidence-based practices; and overseeing Thrive, the only nationally recognized trauma-informed System of Care initiative for children and youth.

The Office of Child Care and Head Start, within the Early Childhood Division is responsible for the development and improvement of child care resources across the State. The director of the office is charged with the administration and evaluation of the expenditures of state and federal dollars for the provision of child care. The office also develops and manages programs to improve child care quality. The Director of the Office of Child Care and Head Start serves as the State Child Care Administrator and the Head Start Collaboration Director.

The Public Service Management Division formerly the Community Services Unit is directly responsible for the administration of state purchased services funds and over 20 federal grants and programs, including the Community Service Block Grant, Social Services Block Grant, the Temporary Assistance for Needy Families SSBG and CCDF transfer, the Justice Department's Crime Victims Assistance Grant, the Family Violence Prevention and Services Grant, the Rape Prevention and Education Grant and oversight of federal Title IV-B and IV-E funds for Child Welfare, as well as the Maine's Automated Child Welfare Information System (MACWIS).

LICENSES:

Children's Homes, including:
Family Foster Homes for Children
Specialized Children's Homes
Children's Foster Homes Providing Respite Only
Mental Health Agency License

PUBLICATIONS:

Annual Statewide Child Welfare Services Plan
A Guide to Child Protective Services
Thinking about Adoption, a Guide to Adoption Services in Maine
State Plan for Independent Living Initiatives
Child Death & Serious Injury Report
Treatment Resource Guide
Bi-annual Child Care Development Fund Plan

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The State of Early Education in Maine annual report
 The State of Head Start in Maine annual report
 The Bi-annual Child Care Market Rate Study
 The Cost/Quality Study of Center-based and Family Child Care Services (every 3-5 years)
 The Early Childhood Systems Planning Initiative Plan
 Evidence-Based Treatments for Children and Adolescents with Disruptive Behaviors (August 2008)
 Annual Children's Mental Health Block Grant Application/Plan: Transforming Mental Health Care in America
 Rights of Recipients of Mental health Services who are Children in Need of Treatment

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF CHILD AND FAMILY SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,006,100	1,758,875	52,580		2,194,645	
HEALTH BENEFITS	1,377,446	575,408	13,822		788,216	
RETIREMENTS	665,676	285,244	11,407		369,025	
OTHER FRINGE BENEFITS	63,062	29,515	1,015		32,532	
COMPUTER SERVICES	1,096,417	325,480	244,499		526,438	
CONTRACTUAL SERVICES	8,212,921	6,496,609	551,561		1,164,751	
RENTS	230,512	216,726			13,786	
COMMODITIES	591,457	437,255	38,648		115,554	
GRANTS, SUBSIDIES, PENSIONS	115,119,839	61,438,691	5,788,459		47,892,689	
TRANSFER TO OTHER FUNDS	390,026	10,288	56,584		323,154	
TOTAL EXPENDITURES	131,753,456	71,574,091	6,758,575		53,420,790	

DIVISION OF COMMUNITY AND FAMILY (HUMAN SERVICES)

VALERIE RICKER, DIRECTOR, FAMILY HEALTH
BECCA MATUSOVICH, DIRECTOR, CHRONIC DISEASE

TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1937

Reference: Policy Area:05 ; Umbrella: 10 Unit: 144F; Citation: T0022 M.R.S.A., Sect. 000001950

Average Count--All Positions: 30.000

FAX: (207) 287-5396

Telephone: (207) 287-9917

Legislative Count: 30.00

PURPOSE:

The Family Health and Chronic Disease Divisions (formerly the Division of Community and Family Health) promote health and prevent disease, injury and disability through a variety of public health interventions ranging from primary prevention through broad based community health promotion initiatives, early detection, health systems interventions, delivery of health services and the promotion of healthy public policies.

ORGANIZATION:

The Division of Community and Family Health was created in 1996 by the merger of several divisions, Public Health Nursing, Oral Health, Maternal and Child Health and Health Promotion. In 2000, a Bureau of Health reorganization created the Family Health and Community Health Divisions. In 2005, the division was divided into two; the Division of Family Health and the Division of Chronic Disease.

PROGRAM:

The Division of Family Health (DFH) Director also serves as the State's Title V Director (Title V of the Social Security Act of 1935). Through the federal Title V statute, the state Title V agency is responsible for the development of systems of services and care for the maternal child health (MCH) population

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(women of reproductive age, children with special health needs, children prenatal through young adulthood and their families). Areas of focus for developing systems of care and services within the division include Children with Special Health Needs, Genetics, Newborn Screening, Public Health Nursing, Women's Health, Teen and Young Adult Health, Injury Prevention, and the Supplemental Nutrition Program for Women, Infants, and Children (WIC). The programs work collaboratively with other programs within the Maine CDC, DHHS and other departments such as Education, Corrections, Public Safety, and Labor, as well as with agencies and organizations external to state government.

Issues that are priority concerns for the MCH population include: improved birth outcomes; improved respiratory health; improved mental health service and support; improved oral health services and supports; increase the proportion of the MCH population who are at a healthy weight and physically active; improve cultural and linguistic competence within the system of services for the MCH population; improve the safety of the MCH population, including the reduction of intentional and unintentional injuries; integrate existing services and supports for adolescents and young adults into a comprehensive system that draws upon their own strengths and needs; and preparing for a possible influenza pandemic or other public health emergency.

The Division of Chronic Disease contains 12 programs: Maine Cancer Registry, Comprehensive Cancer, Maine Breast and Cervical Health, Oral Health, Diabetes Prevention and Control, Asthma, Cardiovascular Health, Coordinated School Health, Community Health Promotion, Healthy Maine Partnerships, Physical Activity and Nutrition/Obesity Prevention and Control, and the Partnership for a Tobacco Free Maine. Issues that are primary concerns include: reducing risk for chronic disease through lifestyle changes and environments that promote healthy behaviors including cessation and prevention of tobacco use and obesity prevention and control; increasing access to effective dental care (prevention and treatment); recognizing signs and symptoms of heart attack and stroke and improving timeliness of treatment for acute episodes; increasing effective self-management behaviors among people with chronic conditions; improving the quality of health care for chronic disease; strengthening early detection and treatment of cancer (especially breast and cervical, skin, colon); and chronic disease surveillance.

LICENSES:

n/a for Family Health or Chronic Disease Divisions.

PUBLICATIONS:

A wide variety of publications are available from both divisions. These include educational materials such as newsletters, resource lists, fact sheets, and brochures related to topics such as nutrition, maternal child health, newborn screening, smoking cessation and prevention resources.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF COMMUNITY AND FAMILY (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,353,678				1,353,678	
HEALTH BENEFITS	464,402				464,402	
RETIREMENTS	231,508				231,508	
OTHER FRINGE BENEFITS	24,494				24,494	
COMPUTER SERVICES	45,248				45,248	
CONTRACTUAL SERVICES	372,879				372,879	
RENTS	4,395				4,395	
COMMODITIES	2,850				2,850	
GRANTS, SUBSIDIES, PENSIONS	622,353				622,353	
TRANSFER TO OTHER FUNDS	97,637				97,637	
TOTAL EXPENDITURES	3,219,444				3,219,444	

DIVISION OF DISABILITY DETERMINATION SERVICES

SCOTT MACK, DIRECTOR

Central Office: CARLTON MILLS, 1705 US RTE 202, WINTHROP, ME 04364

Mail Address: 116 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (866) 652-7253

Established: 1956

Telephone: (207) 377-9500

Reference: Policy Area: 05 ; *Umbrella:* 10 *Unit:* 144Z; *Citation:*

M.R.S.A., Sect.

Average Count--All Positions: 67.500

Legislative Count: 67.50

PURPOSE:

To provide timely, accurate, fair disability decision to Maine citizens filing under the Title II (coverage based) or Title XVI (low income based) sections of The Social Security Act. In 2005 the responsibility for Disability Determination Services was given to the Office of Integrated Access and Support (formerly known as the Bureau of Family Independence).

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF DISABILITY DETERMINATION SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,278,363				2,278,363	
HEALTH BENEFITS	921,582				921,582	
RETIREMENTS	380,138				380,138	
OTHER FRINGE BENEFITS	37,596				37,596	
COMPUTER SERVICES	17,962				17,962	
CONTRACTUAL SERVICES	1,619,495				1,619,495	
RENTS	246,750				246,750	
COMMODITIES	18,692				18,692	
GRANTS, SUBSIDIES, PENSIONS	1,975,862				1,975,862	
TRANSFER TO OTHER FUNDS	215,573				215,573	
TOTAL EXPENDITURES	7,712,013				7,712,013	

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DIVISION OF DISEASE CONTROL (HUMAN SERVICES)

SALLY-LOU PATTERSON, DIRECTOR

WATS: (800) 821-5821

TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-6865

Established: 1972

Telephone: (207) 287-3960

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144V; Citation: T0022 M.R.S.A., Sect. 000001019

PURPOSE:

The Division of Disease Control, now known as the Division of Infectious Disease, promotes and protects the health of the citizens of Maine through programs focusing on the prevention and control of infectious diseases.

ORGANIZATION:

Programs included are: Acute and Infectious Epidemiology; HIV, Sexually Transmitted Diseases (STD) and Viral Hepatitis; Immunization; and Medical Epidemiology.

PROGRAM:

We seek to carry out our mission by program activities in the following key areas:

The Acute and Infectious Epidemiology Program conducts surveillance for notifiable disease entities of potential public health significance, investigates outbreaks and clusters of disease, and recommends appropriate intervention strategies. In addition, the program consults with health care providers on the prevention, diagnosis, and treatment of various infectious diseases.

The Human Immunodeficiency Virus (HIV), Sexually Transmitted Disease (STD), and Viral Hepatitis Program works with community partners, health professionals, and individuals to prevent the transmission of HIV, STDs and Viral Hepatitis infection and assure the delivery of testing, medical and social services for to people living with HIV and AIDS.

The Maine Immunization Program strives to ensure protection of all Maine people from vaccine preventable disease. Through partnerships with public/private health practitioners and community members, the program provides vaccine, education, and technical assistance, vaccine-preventable disease tracking and outbreak control. Early and Periodic Screening, Diagnosis, and Treatment, providing outreach and follow-up case management services for children's Medicaid coverage to assure immunizations and well-child screenings and care.

The Medical Epidemiology Program provides consultation on clinical issues to all Division of Disease Control Programs.

LICENSES:

n/a

PUBLICATIONS:

Rules for Control of Communicable Diseases

Educational Materials on Selected Infectious Diseases

Reportable Infectious Diseases in Maine - Annual Summary

ALL OF ABOVE ARE FREE

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

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BUREAU OF ELDER AND ADULT SERVICES

DIANA SCULLY, DIRECTOR

Central Office: 442 CIVIC CENTER DRIVE, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-9229

Established: 1974

Telephone: (207) 287-9224

Reference: Policy Area: 05 ; *Umbrella:* 10 *Unit:* 149 ; *Citation:* T0022 *M.R.S.A., Sect.* 000005105

Average Count--All Positions: 86.500

Legislative Count: 86.50

PURPOSE:

The primary goal of the Office of Elder Services (OES) is to promote independence for elders and adults with disabilities through the provision of services ranging from evidence-based prevention programs and comprehensive home and community-based services. The office also acts as Public Guardian and/or conservator for incapacitated and dependent adults who have no friend or family member able to serve in those capacities.

Subject to the direction of the Commissioner of the Department of Health and Human Services, the office establishes the overall policy objectives for functions and activities relating to Maine's older population, which are administered or supported by the State. The office assists State Government in the coordination of efforts relating to older people. The office prepares and administers a comprehensive State Plan for older persons, pursuant to federal and state laws, and it has recently has completed a long term care needs assessment for long term and community based services. The office also plans for, develops, and leverages resources; develops and enforces rules; and conducts training relating to aging, long term care, and adult protective services.

The office, subject to the direction of the Commissioner of the Department of Health and Human Services, establishes the overall policy objectives for functions and activities relating to Maine's older population, which are administered or supported by the State. The office assists State Government in the coordination of efforts relating to older people. Pursuant to federal and state laws, it prepares and administers a comprehensive State Plan for older persons. The office also plans for, develops, and leverages resources; develops and enforces rules; and conducts training relating to aging, long term care, and adult protective services.

ORGANIZATION:

The Office of Elder Services originated in 1966 as the Services for Aging office in the Division of Family Services, Bureau of Social Welfare within the Department of Health and Welfare. In 1973, the office was established by statute as a separate and distinct organizational unit of the department, called the Bureau of Maine's Elderly.

Legislation was passed in 1989 to bring the Division of Adult Services into the bureau and the agency was renamed as the Bureau of Elder and Adult Services. When the Legislature created the new Department of Health and Human Services in 2004, the agency was renamed the Office of Elder Services. The office operates from a central office in Augusta and district offices of the Department of Health and Human Services. It also has designated five private non-profit area agencies on aging across the state, under federal and state law, to receive and administer funds from the Older Americans Act programs for the elderly and state funds for these services.

PROGRAM:

The Office of Elder Services' programs assist older adults and adults with disabilities to maintain their independence. Services are provided directly by office staff or through contracts with Agencies on Aging and other service providers. More than 120,000 people are served annually. Community programs include: home delivered meals; community dining sites; outreach and information and assistance with benefits and services; senior employment; Independent Housing with Services; Adult Day Services; legal services; transportation; Independent Support Services; money management; evidence-based programs for healthy aging; Family Caregiver Support Program;

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health insurance information, counseling and assistance; and help from trained volunteers to identify errors, fraud and abuse regarding Medicare benefits. There is also a respite program for caregivers of persons with dementia.

Long-term care programs administered by OES prevent or delay nursing home placement. Services include: long-term care assessment conducted by a nurse, home care coordination and services to assist with daily activities, consumer-directed services, and long-term care ombudsman services.

The office acts as Public Guardian and/or conservator for incapacitated and dependent adults who have no friend or family member able to serve in those capacities. The Adult Protective Services and Public Guardianship programs received over 3,500 referrals in FY 07. The office works closely with banks, law enforcement, and senior citizens to prevent abuse, neglect and financial exploitation of at risk adults. The office provides or arranges for services to protect incapacitated and dependent adults in danger, as specified in the Adult Protective Services Act of 1981. The danger may be as a result of abuse, neglect, or exploitation by others, or as a result of self-neglect. The office is also responsible for the public guardianship and conservatorship of incapacitated adults under the Uniform Probate Code. When less restrictive arrangements are not possible, the office petitions the Probate Court for guardianship and/or conservatorship of individuals who are unable to make or communicate responsible decisions for themselves. The goal is to protect and provide continuing care for these individuals.

The Policy, Planning, and Resource Development Unit is responsible for helping Maine's policymakers and lawmakers understand and prepare for both the challenges and opportunities resulting from the dramatic increase in elders in Maine. The unit also identifies the needs and strengths of the aging population of today and tomorrow; develops evidence-based and cutting edge policies and programs; is involved in pursuing grant opportunities, writing rules and policies, and identifies, leverages, and coordinates resources to support services for older persons.

PUBLICATIONS:

- " Abuse, Neglect, & Exploitation in Licensed Facilities (training manual) (Available at <http://maine.gov/dhhs/beas/>)
- " Abuse, Neglect & Exploitation - The problem, reporting law, where to report (Available at <http://maine.gov/dhhs/beas/>)
- " A Consumer's Guide to Long Term Care Insurance (7/06)
- " Adult Guardianship & Conservatorship Questions and Answers (Available at <http://maine.gov/dhhs/beas/>)
- " Aging: Taking Care of Business (Available at <http://maine.gov/dhhs/beas/>)
- " Alzheimer's Disease: Care and Support at the End of Life (prepared by Laurel Coleman, M.D.)
- " Assessment of Maine's Long-Term Care Needs A Baseline Report: Demographics and Use of Long Term care Services in Maine, December 20, 2007
- " A Study of Maine's Direct Care Workforce
- " Caring for People with Alzheimer's Disease or Dementia in Maine - Research & Policy Brief (in cooperation with USM Muskie School of Public Service)
- " Choosing A Medigap Policy
- " Home Care: Where to Find It (Available at <http://maine.gov/dhhs/beas/>)
- " Hospice in Long Term Care Facilities (prepared by Virginia Vaitones, MSW)
- " Medicare & You (2008)
- " Medicare Savings Program brochure, "Help to Pay Medicare Part B Premium" (2008)
- " Reporting for Financial Institutions: Fighting Financial Exploitation
- " Resource Directory for Older People in Maine
- " Taking Charge of Your Health Care: Advanced Directives

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF ELDER AND ADULT SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,762,547	3,444,844			317,703	
HEALTH BENEFITS	1,352,841	1,239,500			113,341	
RETIREMENTS	633,306	582,977			50,329	
OTHER FRINGE BENEFITS	57,332	52,919			4,413	
COMPUTER SERVICES	201,094	175,958	304		24,832	
CONTRACTUAL SERVICES	1,021,326	974,105	5,050		42,171	
RENTS	134,193	134,193				
COMMODITIES	27,861	23,956			3,905	
GRANTS, SUBSIDIES, PENSIONS	14,673,239	6,365,880			8,307,359	
TRANSFER TO OTHER FUNDS	5,441		52		5,389	
TOTAL EXPENDITURES	21,869,180	12,994,332	5,406		8,869,442	

BUREAU OF FAMILY INDEPENDENCE

BARBARA J. VAN BURGEL, DIRECTOR

Central Office: WHITTEN ROAD, HALLOWELL, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-5096

Established: 1913

Telephone: (207) 287-3106

Reference: Policy Area: 05 ; *Umbrella:* 10 *Unit:* 144B; *Citation:* T0022 *M.R.S.A., Sect.* 000003101

Average Count--All Positions: 381.000

Legislative Count: 381.00

PURPOSE:

The Office of Integrated Access and Support administers multiple state and federal programs which provide temporary financial assistance to low-income individuals and families along with determination of Social Security Disability, enforcement of child support orders, establishment of paternity, collection of support for children regardless of whether or not they are receiving welfare and access to MaineCare. This office has eighteen offices locations with staff providing direct public access to various programs.

The office administers the Temporary Assistance for Needy Families, Parents as Scholars, Food Supplement Program (formerly Food Stamps), Additional Support for People in Re-training and Employment (ASPIRE), Refugee Cash Assistance, Alternative Aid, Emergency Assistance, State Supplemental Income, Transitional Services (Child Care and Transportation), General Assistance, Social Security Disability Determination and Medicaid/Cub Care eligibility programs and Child Support Enforcement programs. In addition to policy and program functions, the office also provides monitoring of recipients through quality assurance activities, investigations and recovery through audits of municipal welfare programs.

ORGANIZATION:

The Office of Integrated Access and Support originated in 1913 with the creation of the State Board of Charities and Corrections. In 1927, the Board was renamed the Department of Public Welfare and in a major reorganization of State government in 1931, the department became the Bureau of Social Welfare within the newly created Department of Health and Welfare. The Bureau of Social Welfare was renamed the Bureau of Income Maintenance by the 110th Maine State Legislature effective September 18, 1981. The 117th Legislature changed the name to the Bureau of Family Independence in October, 1995 to reflect its change in purpose. In 2005 the bureau was renamed the Office of Integrated Access and Support.

The central office units provide staff support to the department's seventeen local offices. The office is recognized by statute as an administrative unit of the Department of Health and Human Services. Its internal structure and

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functions are subject to the discretion of the Commissioner of Health and Human Services. Funding for all programs except General Assistance is provided by the federal and state government. General Assistance is funded by the state and municipal governments. All programs follow the regulations of their respective funding sources.

PROGRAM:

The welfare programs administered by the office are:

Temporary Assistance for Needy Families (TANF) provides a monthly cash benefit to families in which the children are deprived of parental support and care due to the absence from the home of a parent, incapacity of a parent or underemployment of a parent; the Parents as Scholars program provides financial aid to parents enrolled in a 2 or 4 year post secondary program who would be eligible for TANF;

Food Supplement Program (formerly Food Stamps), provides a monthly benefit to be used to supplement the food budget;

Additional Support for People in Re-training and Employment (ASPIRE) whose staff work with people receiving TANF or Food Supplement Program (formerly Food Stamps) to find employment which will make them self supporting;

Refugee Cash Assistance, provides a monthly cash benefit to refugees and their families for a period of eight months;

Alternative Aid, provides voucher payments for services to help parents retain or obtain employment and to help them remain self-supporting;

Emergency Assistance, provides payment of services to children and their families who are threatened by destitution or homelessness because of emergency situations;

State Supplemental Income, provides a monthly cash benefit to recipients of federal SSI; and transitional services, which provides post-TANF assistance (child care subsidy and reimbursement of transportation costs) to families who have become self-supporting.

Medicaid and Cub Care, eligibility which provides payment of medical expenses, including long term care, for persons of all ages; and

General Assistance, oversees the municipal General Assistance programs required by state law and provides reimbursement.

Child Support Enforcement and Recovery is responsible for the establishment and enforcement of child support obligations on behalf of children whose parent(s) are not meeting these responsibilities. Associated tasks involve the location of missing parents and the establishment of paternity of children born out-of-wedlock, as well as the initiation of collection/enforcement action to recover past-due support. Almost \$110 million was collected in State Fiscal Year 2006, \$90 million went to Maine families. Support enforcement services are available to all who need them irrespective of economic status.

Fraud Investigation and Recovery is responsible for the investigation of alleged individual program violations and intentional fraud cases and the recovery of overpayments of program funds.

Division of Disability Determination is responsible to provide timely, accurate, fair disability decision to Maine citizens filing under the Title II (coverage based) or Title XVI (low income based) sections of The Social Security Act.

Responsibility for Disability Determination Services was given to the Bureau of Elder and Adult Services in 1996. In 2005 the responsibility for Disability Determination Services was given to the Office of Integrated Access and Support.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF FAMILY INDEPENDENCE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,187,769	3,217,455	1,647,420		8,322,894	
HEALTH BENEFITS	5,317,255	1,241,406	657,921		3,417,928	
RETIREMENTS	2,211,375	545,271	277,067		1,389,037	
OTHER FRINGE BENEFITS	219,242	46,724	23,781		148,737	
COMPUTER SERVICES	9,940,074	3,537,405	3,495,244		2,907,425	
CONTRACTUAL SERVICES	10,627,546	3,552,316	4,110,366		2,964,864	
RENTS	372,007	85,010	269,749		17,248	
COMMODITIES	160,848	62,352	27,518		70,978	
GRANTS, SUBSIDIES, PENSIONS	232,564,103	53,352,407	92,893,713		86,317,983	
TRANSFER TO OTHER FUNDS	1,161,031		409,185		751,846	
TOTAL EXPENDITURES	275,761,250	65,640,346	103,811,964		106,308,940	

OFFICE OF HEALTH DATA AND PROGRAM MANAGEMENT

VACANT , DIRECTOR

Central Office: 286 WATER STREET, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-4612

Established: 1992

Telephone: (207) 287-3796

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 146 ; Citation: T0022 M.R.S.A., Sect. 000002701

PURPOSE:

The Division of Public Health Systems (DPHS) provides oversight and management to five programs with agency-wide scope: the Health and Environmental Testing Laboratory, the Office of Public Health Emergency Preparedness, the Office of Public Health Informatics, and the Office of Data, Research and Vital Statistics. The purpose of the division is to ensure that services provided in its programs operate at the highest level of consistency with the Maine CDC mission and vision.

ORGANIZATION:

The Division of Public Health Systems was created in 2005 by an internal reorganization of the Maine Center for Disease Control and Prevention, with the purpose of uniting in one division, certain programs with agency-wide scope and service. The division has a director who reports directly to the Deputy Director of Maine CDC, and serves on the MeCDC Senior Management Team. The Medical Director for the division is located in the Office of Public Health Emergency Preparedness. The directors of the four programs in DPHS report directly to the Director, DPHS. All of the programs in DPHS are located in Augusta.

PROGRAM:

The Division of Public Health Systems serves as the management umbrella organization for the four programs located in the division, for which a description follows:

Health and Environmental Testing Laboratory

The HETL is a state resource for: (1) Monitoring public and private water supplies for chemical and microbiological contaminants necessary for public health and regulatory compliance; (2) Monitoring and diagnosing infectious diseases; (3) Performing a wide range of environmental testing, including radiation and pesticides, and industrial pollutants; (4) Detecting and preventing childhood lead poisoning; (5) Forensic testing for the drug enforcement agency and highway safety; and (6) Providing key alert data to support the state's emergency preparedness to chemical and biological terrorism.

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Office Of Data, Research and Vital Statistics

The Office of Data, Research and Vital Statistics (ODRVS) administers Maine's vital records system and provides quantitative information for surveillance, planning, policy development, program management and evaluation. ODRVS produces detailed population estimates for use within and outside the Department of Health and Human Services and compiles data on health status and health resources.

Office of Public Health Emergency Preparedness

The Maine Office of Public Health Emergency Preparedness (OPHEP) is the lead state program responsible for the planning, coordination, and response to bioterrorism and other public health emergencies. OPHEP works in collaboration with key federal, state and local agencies to protect the health and lives of people in Maine by strengthening the ability of health agencies and partner organizations to detect, contain and manage public health threats and emergencies.

Office of Public Health Informatics

The Office of Public Health Informatics (OPHI) provides MCDC center-wide standards, resources and coordination of information systems in order to assure best practices of public health informatics, encompassing the strategic application and management of information systems for the purpose of producing knowledge to drive and inform public health activities within the Maine Center for Disease Control and Prevention.

Specific responsibilities of the Director, DPHS as related to those programs include the following:

Assuring the development and implementation of a DPHS strategic plan, related tactical plans and projects; managing processes to ensure the efficient and effective financial management of DPHS programs; assuring that DPHS operations are conducted according to departmental and office rules and policies; setting program and staff performance standards and ensuring performance according to those standards; informing supervisors and staff regarding the programs and activities of Maine CDC and DHHS; and serving as an advocate for the Division in order to enhance its ability to achieve its mission.

PUBLICATIONS:

HETL NEWS

Directory of Laboratory Services

Water Testing Guide

Maine Vital Statistics

Population Estimates

Fact Sheets on selected topics

Avian and Pandemic Influenza Newsline

Public Health Emergency Preparedness - Evaluation Report. July 2002 - June 2005

Assessment of Maine's Health System Capacity for Public Health Emergencies

Report Assessment Report Update. December 31, 2005

Appendix A: Survey Findings: Assessment of Regional Health System Capacity for Public Health Emergency Response, Maine 2005

Appendix B: Central Regional Resource Center: Regional Health System Survey Assessment

Appendix C: Eastern Regional Resource Center: Regional Health System Survey Assessment

Appendix D: Southern Regional Resource Center: Regional Health System Survey Assessment

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF HUMAN SERVICES

BUREAU OF HEALTH

DR. DORA ANNE MILLS, MD, MPH, DIRECTOR
CHRIS ZUKAS-LESSARD, DEPUTY DIRECTOR

TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

FAX: (207) 287-9058

Established: 1935

Telephone: (207) 287-8016

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144A; Citation: T0022 M.R.S.A., Sect. 000000251

Average Count--All Positions: 345.500

Legislative Count: 344.00

PURPOSE:

The Maine Center for Disease Control and Prevention (MECDC) serves as the State's public health agency. As such, its overall purpose is to preserve, protect, and promote the health of all Maine people. Key strategies include: tracking the health of Maine's population; implementing public health policies and programs; diminishing environmental health hazards; educating the public on health issues; and preparing for public health emergencies.

ORGANIZATION:

The Maine Board of Health was established in 1885 with the overall purpose of having "the general supervision of the interests of health and life of the citizens of the state". In 1917, the board was redesigned into the Maine Department of Health, headed by a physician commissioner. In 1931 a major reorganization relocated the Department of Health as the Bureau of Health within the newly-created Department of Health and Welfare, which became the Department of Human Services in 1975 and the Department of Health and Human Services in 2004. The Bureau of Health became the Maine CDC in July, 2005.

Maine CDC has five divisions: Environmental Health (formerly Health Engineering); Public Health Systems; Infectious Disease; Chronic Disease; and Family Health. It has two offices as part of the administrative offices: Office of Minority Health and Office of Local Public Health which includes the Primary Care and Rural Health Program.

The Director of the Maine CDC also serves as the State's Health Officer. As such, the director is instrumental in furthering relationships with the medical and public health communities in the state and nation.

PROGRAM:

The Maine CDC's programs, about 45 in number, cover a wide area of topics, including: collecting and monitoring vital statistics (a function we have been doing since 1892); providing laboratory tests which are in the best interests of the public's health such as rabies, drinking water, and lead poisoning tests (a function we have been doing since 1903); ensuring safe drinking water and food safety in public eating places; working with communities to address health issues at the local level; and conducting surveillance and control measures of acute infectious diseases.

Some issues that are priority concerns include: preparing for a possible pandemic influenza or other public health emergency; monitoring and controlling emerging infectious diseases; addressing preventable chronic diseases related to tobacco and obesity; and improving public health capacity statewide by building a statewide public health infrastructure.

PUBLICATIONS:

Healthy Maine 2010

Challenges and Results

Annual Vital Statistics Report

Annual Infectious Disease Report

Maine Cancer Registry Report

Behavioral Risk Factor Surveillance System Report

State Primary Care Data

Health Professional Shortage Area Designation Maps

Medically Underserved Areas and Population Map

Physicians in Maine

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Dentists in Maine

www.mainepublichealth.gov, Maine CDC's Web site, contains many updates and reports

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF HEALTH	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,777,827	4,275,072	2,804,645		6,698,110	
HEALTH BENEFITS	4,926,121	1,455,371	1,093,296		2,377,454	
RETIREMENTS	2,318,987	713,249	480,103		1,125,635	
OTHER FRINGE BENEFITS	240,324	67,907	48,773		123,644	
COMPUTER SERVICES	3,631,318	198,368	297,975		3,134,975	
CONTRACTUAL SERVICES	20,720,760	751,756	7,979,537		11,989,467	
RENTS	1,091,540	322,077	108,966		660,497	
COMMODITIES	1,964,948	350,136	812,907		801,905	
GRANTS, SUBSIDIES, PENSIONS	48,344,960	864,785	17,104,617		27,675,558	2,700,000
EQUIPMENT	159,289		-5,649		164,938	
TRANSFER TO OTHER FUNDS	1,561,848		532,236		1,029,612	
COST OF GOODS SOLD	3,529	994			2,535	
TOTAL EXPENDITURES	98,741,451	8,999,715	31,257,406		55,784,330	2,700,000

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)

NANCY BEARDSLEY, DIRECTOR

TTY: (800) 606-0215

Central Office: 286 WATER STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-4172

Established: 1917

Telephone: (207) 287-5674

Reference: Policy Area:05 ; Umbrella: 10 Unit: 144E; Citation: T0022 M.R.S.A., Sect. 000002491

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The purpose of the Division of Environmental Health (formerly called the Division of Health Engineering) is to preserve, protect and promote the well being of the population through organization and delivery of environmental health related services, to minimize health and safety hazards associated with subsurface waste water disposal systems, to minimize necessary radiation exposure through the licensing and inspection sources of radiation, oversight of low-level radioactive waste generators, to minimize health problems posed by natural phenomena or the introduction of potentially toxic substances into the environment by conducting environmental surveillance, to minimize unnecessary health hazards associated with food sanitation and recreation activities and to protect human health through maintenance of drinking water quality.

ORGANIZATION:

The Division of Sanitary Engineering was established in 1917 within the State Bureau of Health to carry out the Department of Health and Welfare's ongoing responsibility in the investigation of drinking water supplies following the great typhoid epidemic that occurred in 1902-1904. Later, the division issued rules relating to the sanitary conditions of hotels and food handlers, plumbing, occupational health and the registration of x-ray machines and radioactive materials. The name was changed to Division of Health Engineering in 1972. The division's responsibilities lie primarily in the areas of inspection and enforcement of public health codes established through departmental regulations. In September 2005 the name was changed again to more accurately reflect the division's broad responsibilities, this time to the Division of Environmental Health. At this time it was also merged with the Environmental and Occupational Health Unit. The division now includes five major programs: the Subsurface Wastewater Program, the Health Inspection

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Program, the Radiological Health Program, the Drinking Water Program and the Environmental and Occupational Health Program.

PROGRAM:

The Subsurface Wastewater Program is responsible for minimizing health and safety hazards associated with improperly installed subsurface wastewater disposal systems to include the licensing of soil evaluators for subsurface wastewater disposal systems, and promulgation of the Subsurface Wastewater Disposal Rules, Minimum Lot Size Rules, Seasonal Conversion Rules, and LPI Appointment Rules. The Subsurface Wastewater Program also collects internal and external plumbing permit fees from the municipalities.

The Health Inspection Program is responsible for minimizing unnecessary health hazards associated with food sanitation and recreation activities. The major activities include the licensing and regulation of eating places, lodging places, campgrounds, youth camps, recreational camps, public pools and spas, retail tobacco vendors, vending machines, mass gatherings, tattooing, electrology, body piercing, micropigmentation and the filling of self-contained breathing apparatus. This program also provides field support for the division's programs, and emergency public health response for MCDC, including, food and water related illness investigations.

The Radiation Control Program is responsible for minimizing necessary radiation exposure, and controlling unnecessary radiation exposure through the licensing and inspection of all sources of radiation, oversight of low-level radioactive waste generators, radon education, and registration of radon testers and mitigators, and conducting environmental surveillance of nuclear facilities.

This program also responds to indoor air quality complaints to minimize health hazards.

The Drinking Water Program (DWP) is responsible for protecting human health by insuring that public water systems provide safe and reliable supplies of drinking water. The DWP administers the Federal Safe Drinking Water Act and the State's Rules Relating to Drinking Water and regulates nearly 2100 public water systems. The DWP provides education and outreach to the public and the water industry and provides funds for land acquisition to better protect drinking water sources. The DWP also provides grants and low interest loans to eligible systems for infrastructure improvements through the Drinking Water State Revolving Loan Fund. The program provides assistance to systems with security and emergency preparedness and provides training to water operators, well drillers and pump installers.

The Environmental and Occupational Health Program (E&OHP) is responsible for ensuring that threats of the health of the people of the State posed by natural phenomena or the introduction of potentially toxic substances into the environment are identified, appropriately considered, and responded to by those responsible for protecting the public's health and environment. The designated functions of the E&OHP are to develop and maintain systems to monitor health status in Maine, identify and investigate health problems focusing on those which may be related to environmental factors, advise state agencies regarding potential health implications of their actions and provide the public with information and preventative and corrective actions in the area of environmental health. The E&OHP includes the Childhood Lead Poisoning and Prevention Program, the Environmental Toxicology Program, the Environmental Public Health Tracking Program and the Occupational Disease Registry.

LICENSES:

Licenses Issued:

Eating Places and Eating Place Mobile, Eating Place Takeout, Catering Establishments, Senior Citizen Meals, School Lunch & Catering, Eating and Lodging Places, Lodging Places, Cottages, Campgrounds & Recreational Camps, Youth Camps & Trip & Travel Camps, Bed & Breakfast, Mass Gatherings, Pools & Spas (public), Retail Tobacco Vendors, Vending Machines, Tattooing, Electrology, Body Piercing, Micropigmentation and Compressed Air Tanks, Site Evaluator, Designers of subsurface wastewater disposal systems, X-ray Machine registration, Indoor Tanning registrations, Medical & Industrial Radionuclides, Radon Testers & Mitigators registration, Radon Testing Laboratories, Low-Level Waste Generators, Operators of Water Treatment Plants and Water Distribution Systems, Well Drillers and Pump Installers, Fluoridated Water Supplies, Public Water Supply Engineering Plans & Wellhead Protection Plans, and Bottled Water.

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PUBLICATIONS:

Copies of rules - Free except Subsurface Wastewater and Radiation
Site Evaluation in Maine - \$10.00
Technical Guidance Manual - Subsurface Wastewater Systems - \$5.00
Subsurface Wastewater Enforcement Manual - \$3.00 (fee to local plumbing inspectors)
Radon in Air and Water - Free
Water Supply - Free
Water Testing Guide - Free
Boys/Girls (Youth Camps) - Free
Compressed Air - Free
Maine Food Code - Free
Lodging Rules - Free
Trailer & Tenting/RV Campgrounds - Free
Tattoo - Free
Electrology - Free
Board of Certification of Water Treatment Operators
Well Drillers & Pump Installers Rules
Body Piercing - Free
Micropigmentation - Free
Mass Gathering - Free
Top Ten Tips for a Healthy Septic System - Free

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	281,590		281,590			
HEALTH BENEFITS	96,004		96,004			
RETIREMENTS	45,910		45,910			
OTHER FRINGE BENEFITS	4,375		4,375			
COMPUTER SERVICES	12,428		12,428			
CONTRACTUAL SERVICES	44,540		44,540			
RENTS	24,803		24,803			
COMMODITIES	1,414		1,414			
GRANTS, SUBSIDIES, PENSIONS	72		72			
TRANSFER TO OTHER FUNDS	19,966		19,966			
TOTAL EXPENDITURES	531,102		531,102			

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)

RUSSELL J. BEGIN, DEPUTY COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1975

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144M; Citation: T0022 M.R.S.A., Sect. 000000003

Average Count--All Positions: 146.000

FAX: (207) 287-3005

Telephone: (207) 287-1921

Legislative Count: 146.00

PURPOSE:

The primary function of Financial Management Services is to link program operations with fiscal and audit activities to coordinate DHHS policies, procedures, budgets and strategies.

ORGANIZATION:

Financial Management Services is composed of the Division of Audit, including an internal auditor position; the Program Integrity Unit; and the Medicaid Finance Unit. Additionally, there is significant coordinated effort with the DHHS Service Center (Department of Administrative and Financial

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Services).

PROGRAM:

Financial Management Services is responsible, with the DHHS Service Center for: content, submission and presentation of the department's budgets; Medicaid accounting; forecasting the fiscal impact of legislative documents; responding to audit findings from various organizations including State Department of Audit, federal agencies, and OPEGA; quantifying changes to the rules that govern our grants and expenditures; complying with federal grant reporting requirements; providing budgetary and analytical reports to the legislature, departmental program managers, federal agencies, other departments, and other interested parties; overseeing day to day accounting transactions including provider payments, invoice payments, contract management, cash management, etc.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,752,288	4,722,128	472,506		1,557,654	
HEALTH BENEFITS	2,320,879	1,604,899	169,996		545,984	
RETIREMENTS	1,241,649	876,855	82,685		282,109	
OTHER FRINGE BENEFITS	112,932	79,204	6,432		27,296	
COMPUTER SERVICES	670,025	460,427	23,609		185,989	
CONTRACTUAL SERVICES	9,142,490	7,483,830	36,357		1,622,303	
RENTS	580,550	520,177			60,373	
COMMODITIES	519,374	507,468	7,986		3,920	
GRANTS, SUBSIDIES, PENSIONS	103,553	622	50		102,881	
TRANSFER TO OTHER FUNDS	238,958		31,229		207,729	
COST OF GOODS SOLD	257	257				
TOTAL EXPENDITURES	21,682,955	16,255,867	830,850		4,596,238	

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)

TONY MARPLE, DIRECTOR

TTY: (800) 606-0215

Central Office: 442 CIVIC CENTER DRIVE, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1978

FAX: (207) 287-2675

Telephone: (207) 287-2093

Reference: Policy Area: 05 ; Umbrella: 10 Unit: 144D; Citation: T0022 M.R.S.A., Sect. 000003470

Average Count--All Positions: 312.500

Legislative Count: 312.50

PURPOSE:

The Commissioner of the Department of Health & Human Services created the Office of MaineCare Services to administer the department's Medicaid financing of health care services. The office manages the programs, assures that they operate according to aligned policy in keeping with the department's goals and federal mandates, and provides accountability, assuring that they are administered in an effective and efficient manner.

ORGANIZATION:

The Office currently contains the following divisions: Provider and Member Services, Health Care Management, Operations, Policy and Performance and MMIS / MIHMS.

Provider and Member Services staff members operate the call center for provider relations along with provider enrollment, provider billing & inquiry. Health Care Management is managed within provider and member services and is responsible for implementing systems to assure continuing improvement in the health status of MaineCare members and the services they receive from health care providers. Health care management administers managed care services,

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pharmacy benefits, case mix and all prior authorization activities. It also oversees operations related to member services and inquires as well as the pharmacy help desk.

The Operations division includes units for Claims and Third-Party Liability. The claims unit is responsible for processing roughly 7.2 million requests for reimbursement submitted by health care providers each year. Claims examiners manually review and troubleshoot claims that the computerized billing system cannot auto-adjudicate, while staff in the Adjustment Unit works with providers to reconcile and process adjustments in response to a provider's Request for Review, related to an overpayment or underpayment of claims.

Third Party Liability (TPL) secures reimbursement from other insurance companies in situations where MaineCare enrollees or their family members have other primary insurance coverage. According to federal law, Medicaid is always the payor of last resort. TPL may seek reimbursement for medical costs already paid by the Medicaid program in situations where a MaineCare member is also covered under a group or family policy, where they have received a casualty insurance settlement as a result of an accident, or as a result of an inheritance or settlement of an estate.

The Division of Policy and Performance develops rules and regulations, defining the scope of coverage, maintains and revises the State Medicaid Plan to incorporate administrative and legislative changes into the Medicaid program, and submits waiver requests to the federal government that support the State's desire to adopt innovative solutions to coverage issues. The division is also home to data reporting.

Work began in 2007 toward the transition of MaineCare to a fiscal agent model of operation. This includes the implementation of a new Medicaid Management Information System (MMIS) to process Maine's Medicaid claims. This system has been named the Maine Integrated Health Management Solution (MIHMS). The system is scheduled to go online in early 2010.

PROGRAM:

Medicaid was established in 1965 to provide public medical insurance for America's low income citizens, principally those individuals known as "categorically needy" who have also been determined eligible for TANF or SSI income maintenance benefits. Today over 39 million Americans - including 270,000 Maine residents -- receive medical services paid for by Medicaid. Since its inception, Medicaid has grown to include additional vulnerable populations who otherwise would lack access to health care coverage.

The program is a partnership between the state and the federal government. At the federal level, it is administered by the Centers for Medicare & Medicaid Services (CMS). In Maine, the program is called MaineCare and administered by MaineCare Services under the auspices of DHHS. Medicaid services are funded by a complex formula that eventually combines state tax dollars and federal revenues at an approximate 34% state and 66% federal dollar split.

PUBLICATIONS:

The MaineCare Benefits Manual, All Chapters is available from the Office of MaineCare Services. The cost for the publication, including postage is \$65.00.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,975,103	5,125,206	232,694		6,617,203	
HEALTH BENEFITS	4,518,222	1,535,956	144,360		2,837,906	
RETIREMENTS	2,004,510	664,692	64,764		1,275,054	
OTHER FRINGE BENEFITS	208,234	65,960	6,305		135,969	
COMPUTER SERVICES	13,361,192	6,962,819	16,594		6,381,779	
CONTRACTUAL SERVICES	46,306,249	18,946,007	2,525,844		24,834,398	
RENTS	1,209,259	625,730	11,450		572,079	
COMMODITIES	174,061	87,168	13,072		73,821	
GRANTS, SUBSIDIES, PENSIONS	1930,974,869	414,929,717	163,244,326		1352,800,826	
TRANSFER TO OTHER FUNDS	1,786,321		117,755		1,668,566	
COST OF GOODS SOLD	235	93	31		111	
TOTAL EXPENDITURES	2012,518,255	448,943,348	166,377,195		1397,197,712	

OFFICE OF PROGRAMS (HUMAN SERVICES)

MURIEL LITTLEFIELD, DEPUTY COMMISSIONER

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-3005

Established: 1975

Telephone: (207) 287-5159

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144S ; Citation: T0022 M.R.S.A., Sect. 000000003

PURPOSE:

n/a

ORGANIZATION:

Integrated Services (Health and Human Services) includes the Office of Child and Family Services, Office of Elder Services, Office of Adult Mental Health Services, Office of Adults with Cognitive and Physical Disability Services, Office of Substance Abuse Services, Office of Advocacy, Office of Multicultural Affairs, and Facilities Management for DHHS. Under the direction of the Commissioner, the Deputy Commissioner has overall responsibility for the management of these offices and district services.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE PUBLIC DRINKING WATER COMMISSION

STEVEN LEVY, CHAIRPERSON

Central Office: 161 CAPITOL STREET, AUGUSTA, ME 04333-0011

Mail Address: 10 STATE HOUSE STATION, AUGUSTA, ME 04333-0011

Established: 1993

Telephone: (207) 287-5685

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 560 ; Citation: T0022 M.R.S.A., Sect. 00002660C

Average Count--All Positions: 5.000

Legislative Count: 5.00

PURPOSE:

Commission duties include: determining proportion of Drinking Water Program effort dedicated to each type of public water system; evaluating Drinking Water Program workloads; evaluating staffing and resource needs; determining funding requirements, fee formula, fee assessments and collection schedules for each type of public water system.

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ORGANIZATION:

The Maine Public Drinking Water Commission, created by the 116th Legislature, consists of nine members. Eight who represent the interest of the regulated community. The Commissioner of the Department of Health and Human Services, or the designee thereof is the ninth member. Commissioners are appointed by the Governor and serve for a term of four years. The first meeting of the commission was held September 29, 1993. The commission meets at least quarterly.

PROGRAM:

The Maine Drinking Water Program, under agreement with the United States Environmental Protection Agency, is responsible for implementing, administering and enforcing federally mandated drinking water laws as applicable to all public water systems in Maine. Because deficient water systems can subject consumers to biological, chemical and physical hazards which may cause significant public health problems, the goal of the Maine Drinking Water Program is to ensure that the general public is provided with safe and reliable sources of public drinking water.

Federal regulation of public drinking water systems began in 1974 with passage of the Safe Drinking Water Act. In 1976, under authority of this act, the State of Maine entered into a formal primacy agreement with the federal government and was delegated primary enforcement authority for regulating public water systems in the State.

The 1986 Amendments to the Safe Drinking Water Act greatly expanded the regulatory authority of the original act and required water testing for 83 known water contaminants. The 1996 Amendments further expanded regulatory requirements and rule complexity. More frequent water testing is required and the list of potential water contaminants has continued to increase. State rules relating to drinking water were adopted for the first time in 1977. These rules are updated at least once annually to remain current with newly promulgated federal requirements.

Legislation enacted in June 1993 created the Maine Public Drinking Water Commission to serve as an oversight board and to represent the interests of the regulated community. The annual drinking water fees currently support the salary and expenses of five full-time employees.

LICENSES:

n/a

PUBLICATIONS:

Annual report to the Department of Health and Human Services Commissioner.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE PUBLIC DRINKING WATER COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	203,693		203,693			
HEALTH BENEFITS	86,571		86,571			
RETIREMENTS	35,612		35,612			
OTHER FRINGE BENEFITS	3,694		3,694			
COMPUTER SERVICES	19,560		19,560			
CONTRACTUAL SERVICES	33,864		33,864			
RENTS	12,847		12,847			
COMMODITIES	2,022		2,022			
TOTAL EXPENDITURES	397,863		397,863			

DEPARTMENT OF HUMAN SERVICES

OFFICE OF PUBLIC & LEGISLATIVE AFFAIRS (HUMAN SVCS)

LUCKY HOLLANDER, DIRECTOR OF LEG. RELATION

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-3005

Established: 1966

Telephone: (207) 287-3707

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144C; Citation: T0022 M.R.S.A., Sect. 000000003

PURPOSE:

The purpose of the Office of Legislative Relations is to coordinate legislative and policy matters between DHHS, the Governor's Office, the Legislature, and the community. Additionally, the office oversees constituent services, assuring responses to any constituent inquiry received directly, or through the Governor's or Legislative Offices.

ORGANIZATION:

In January, 2005, the Office of Public Affairs and Communication was divided into two entities: Legislation Relations and Public and Employee Communications. The staff consists of the Director, Senior Administrative Secretary and the Director of Constituent Services. Each DHHS office director acts as a legislative liaison and works closely with the Director, Legislative Relations in coordinating legislative action.

PROGRAM:

The Director is responsible for monitoring legislation affecting the department, assuring that all offices are aware of legislation affecting their areas and that they develop positions when appropriate that are in keeping with the Governor's philosophy and vision; preparing information on legislative issues; providing legislators with information regarding department initiatives, and being certain that appropriate staff are present at all legislative public hearings, work sessions and briefings. This office monitors supplemental budget documents, produces legislatively required reports, convenes work groups, task forces, or committees to promulgate regulations.

This office also addresses constituent concerns that come to the Governor's office, through Legislators, or directly to DHHS.

LICENSES:

n/a

PUBLICATIONS:

n/a

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

HEALTH AND ENVIRONMENTAL TESTING LABORATORY(HUMAN SERVICES)

VACANT ,

Central Office: 221 STATE STREET, AUGUSTA, ME 04333-0011

Mail Address: 12 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-6832

Established: 1902

Telephone: (207) 287-2727

Reference: Policy Area:05 ; Umbrella: 1Q Unit: 144Y; Citation: T0022 M.R.S.A., Sect. 000000561

PURPOSE:

The purpose of the HETL is to provide comprehensive surveillance data for public health and environmental health assessment and remedial activity. The HETL primarily provides services to state agencies (examples: Health and Human Services, Environmental Protection, Public Safety, Agriculture), public water systems, hospitals, health care and physician office laboratories, and the

DEPARTMENT OF HUMAN SERVICES

general public. Fees charged for testing have reduced the cost to the General Fund to about 9% of operations, with federal funds providing approximately 32% due to a significant terrorism preparedness allotment last year and dedicated revenue from fees providing 59%. Environmental and forensic testing is essentially entirely fee-based, while state and federal funds support emerging infectious disease testing where there is no "payer". Recent Centers for Disease Control grants in bioterrorism and chemical terrorism have provided new funds for important security renovations and other high technology analytical advances.

ORGANIZATION:

The Health and Environmental Testing Lab is one of the four programs in the Division of Public Health Systems. In August of 1903, the State Laboratory of Hygiene, the forerunner of the State Public Health Laboratory, accepted its first specimens. In 1903, testing included typhoid from an epidemic due to contaminated river water, tuberculosis, diphtheria, and salmonellosis. A new Public Health Laboratory was built in 1967 and in 1991 the Legislature merged the Department of Environmental Protection Laboratory with the Public Health Laboratory to create the Health and Environmental Testing Laboratory (HETL). This combined laboratory significantly strengthened the State's laboratory capabilities while increasing efficiency and reducing costs. The HETL is a state resource for: (1) testing public and private water supplies for chemical and micro-biological contaminants as part of public health and regulatory compliance; (2) identifying infectious diseases; (3) performing a wide range of environmental testing, including radiation and pesticides, and industrial pollutants; (4) detecting childhood lead poisoning; (5) forensic testing of drugs for enforcement agencies and highway safety; and (6) providing key alert data to support the state's emergency preparedness to chemical and biological terrorism.

The HETL is organized into the following sections:

- " Public Health Microbiology Sections: Virology, Serology, Bacteriology, Parasitology, Mycobacteriology, Mycology, Rabies, Molecular Biology
- " Environmental Sections: Inorganics, Organics, Radiation, Microbiology, Nutrients
- " Forensic Chemistry/Toxicology
- " Administrative Services: Licensing, Quality Assurance, Data Processing, Shipping & Receiving

PROGRAM:

The Public Health Microbiology activities are the State's surveillance arm for detecting infectious diseases. Traditionally, these diseases have been tuberculosis, food-borne illness, sexually transmitted diseases, vaccine preventable diseases, and outbreaks of influenza. In the not-too-distant past, many infectious diseases had been permanently under control. Recent developments such as Lyme disease, SARS, West Nile Virus, food outbreaks of e coli H7 0157, hantavirus, AIDS, multiple-drug resistant tuberculosis, massive outbreaks of wild animal rabies, pertussis, norovirus, and recent concerns of pandemic influenza have shown that infectious disease still poses a frightening public health risk. It is the role of the HETL to maintain state-of-the-art facilities and personnel to detect and diagnose these disease events and support the state's capacity to respond to new disease threats while continuing to contain traditional diseases.

Recent attention to biological and chemical terrorism has placed the HETL in a position of coordinating sentinel laboratories in the State's public health emergency preparedness. Federal and state funds have helped to renovate parts of the laboratory and to purchase new high technology capability and retain specialized scientists. Chemical terrorism preparedness is also supporting the expansion of biomonitoring beyond the existing blood lead program.

The environmental sections address direct environmental threats such as contaminated water supplies or chemical spills and also indirect threats such as degraded lake water quality. Each threat poses risk to the environment and public health. Chemists provide an important compliance and enforcement functions and represent data in court. The federal government Safe Drinking Water Act (SDWA) mandates that the State be capable of providing a wide array of analytical capabilities for public water systems. The HETL is able to provide

DEPARTMENT OF HUMAN SERVICES

these capabilities with minimal General Fund support through fees. In addition to SDWA testing of public drinking water supplies, the HETL provides the same quality for private home drinking water at public controlled prices. A mechanism exists for limited fee waived testing for ground water contamination to those of limited means. Extensive use of automated instrumentation and computer interfaces allows state of the art analytical data to be shared confidentially with state agencies for investigations and assessment of Maine's water supplies. Using this surveillance capability, Maine has led the nation in determining many natural and unnatural contamination sources, such as MTBE, arsenic, lead, and uranium. EPA, the National Environmental Laboratory Accreditation Program and the State of Maine accredit this section.

The Forensic Chemistry section provides yet another aspect of public health protection through public safety related testing. The HETL is designated by statute as the agency certifying chemists for blood alcohol, drug analysis, and OUI-drug testing; the HETL performs most of this testing in Maine. Additionally, the HETL certifies breath alcohol instruments from a position of analytical expertise and forensic neutrality. This section also performs analyses and identification of controlled substances for criminal investigations.

LICENSES:

Substance Abuse Testing Laboratories
Blood Alcohol Analysts, OUI-Drug Analysts, Drug Analysts
Water Testing Laboratories Certifications are under the Division of Environmental Health.

PUBLICATIONS:

Go to www.maine.gov/dhhs/etl
Directory of Laboratory Services
Water Testing Guide

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF REGIONAL OPERATIONS

KATHY BUBAR, DIRECTOR, INTEGRATED SVS.

TTY: (800) 606-0215

Central Office: 221 STATE STREET, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-3005

Established: 1975

Telephone: (207) 287-1905

Reference: Policy Area: 05 ; Umbrella: 1Q Unit: 144R; Citation: T0022 M.R.S.A., Sect. 000000003

Average Count--All Positions: 1160.500

Legislative Count: 1160.50

PURPOSE:

The Division of Regional Operations is responsible for operating the department's facilities throughout the state and for providing business services to Department of Health and Human Services program operations housed in the department's regional offices.

ORGANIZATION:

Day to day activities are managed by five Business Service Managers under the direction of the three Regional Directors. The Business Service Managers supervise the Office Managers and other regional staff providing administrative, financial, and clerical support services in the department's regional offices as well as managing facility-related functions such as janitorial, telecommunications and security.

PROGRAM:

The Department's regional facilities consist of 19 regional offices throughout the State. Pursuant to the consolidation of the Department of Human Services and the Department of Behavioral and Developmental Services that

DEPARTMENT OF HUMAN SERVICES

resulted in the creation of the Department of Health and Human Services, the department continues to focus on consolidating its regional facilities. These efforts are aimed at reducing the number of separate sites maintained by the department and facilitating the coordination and integration of client services and administrative support services.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF REGIONAL OPERATIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	40,307,371	30,201,364	10,106,007			
HEALTH BENEFITS	16,588,921	12,129,075	4,459,846			
RETIREMENTS	6,690,886	5,038,365	1,652,606			-85
OTHER FRINGE BENEFITS	743,992	568,921	175,046			25
COMPUTER SERVICES	1,981,950	1,568,233	413,717			
CONTRACTUAL SERVICES	5,336,440	5,357,414	-21,076		102	
RENTS	7,328,400	4,796,248	2,532,152			
COMMODITIES	582,322	377,649	204,673			
GRANTS, SUBSIDIES, PENSIONS	39,301	29,923	9,378			
TRANSFER TO OTHER FUNDS	762,655		762,653			2
TOTAL EXPENDITURES	80,362,238	60,067,192	20,295,002		44	

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

ROLAND D. MARTIN, COMMISSIONER
PAUL F. JACQUES, DEPUTY COMMISSIONER

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041

FAX: (207) 287-6395

Established: 1980

Telephone: (207) 287-5202

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 137 ; Citation: T0012 M.R.S.A., Sect. 000010051

Average Count--All Positions: 307.794

Legislative Count: 299.50

Units:

BUREAU OF ADMINISTRATIVE SERVICES (IF&W)

ADVISORY COUNCIL (INLAND FISHERIES & WILDLIFE)

ADVISORY BOARD FOR THE LICENSING OF GUIDES

MAINE OUTDOOR HERITAGE FUND BOARD

DIVISION OF PUBLIC INFORMATION AND EDUCATION

(IF&W)

BUREAU OF RESOURCE MANAGEMENT (IF&W)

BUREAU OF WARDEN SERVICE (IF&W)

PURPOSE:

The Department of Inland Fisheries and Wildlife was established to ensure that all species of wildlife and aquatic resources in the State of Maine are maintained and perpetuated for their intrinsic and ecological values, for their economic contribution and for their recreational, scientific and educational use by the people of the State. In addition, the Department is responsible for the establishment and enforcement of rules and regulations governing fishing, hunting and trapping, propagation and stocking of fish, acquisition of wildlife management areas, the registration of snowmobiles, watercraft, and all-terrain vehicles, safety programs for hunters, snowmobiles and watercraft, and the issuing of licenses (hunting, fishing, trapping, guide, etc.) and permits.

ORGANIZATION:

The Department of Inland Fisheries and Wildlife (formerly Game) traces back to 1830 when wardens were first appointed by the Governor to enforce the moose and deer law enacted that year. Two Commissioners of Fisheries were appointed in 1867. In 1880, the Commissioners were assigned responsibility for enforcing game laws as well as fish laws, and in 1895, their title was changed to Commissioners of Inland Fisheries and Game. The two Commissioners were replaced by the Commissioner of Inland Fisheries and Game in 1917. Function Divisions were added as the Department mandates and responsibilities were expanded, e.g. flying Warden Service in 1937; Wildlife Division in 1938; Fisheries Division in 1951; Information and Education in 1955; Program Development and Coordination in 1968; Snowmobile Registration in 1969; Realty in 1970; Watercraft Registration and Safety in 1974.

Effective October 1, 1975, the Department was renamed the Department of Inland Fisheries and Wildlife. In 1984, the Department underwent its first Sunset Review by the Legislative Committee on Audit and Program Review. As a result, the Department was reorganized into the following: 1. Bureau of Administrative Services; 2. Bureau of Resource Management; 3. Bureau of Warden Service; 4. Office of the Commissioner including the Division of Public Information and the Division of Program Development and Coordination.

PROGRAM:

The Department's program focuses on the management of the State's inland fish and wildlife, enforcement, applied research studies, surveys and inventories, program development (planning), artificial propagation and stocking of fish and wildlife, coordination of Department interests between state and federal agencies and the private sector, environmental coordination, the search for lost persons, the registration of watercraft, snowmobiles, all-terrain vehicles, and hunter/trapper education programs, and hunter, snowmobile, boating and ATV safety programs.

The establishment of rule is an important part of the program carried out by the Department. The Commissioner provides copies of abstracts of the inland fisheries and wildlife laws for distribution to the public (Six summaries are updated, printed and distributed). The Open Water Fishing Regulations and the Ice Fishing Regulations as printed and distributed to the public are declared to be official consolidations of fishing rules.

A complete reporting of these programs will be included in the reports for

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

the various Bureaus and Divisions.

LICENSES:

Commercial Whitewater Rafting Allocations
See individual Bureaus for other licenses and permits

PUBLICATIONS:

The Department has many varied publications including law summaries, books on various species or species groups and several colorful posters of fish and wildlife. Consult the Department's website for a complete list with pricing.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,918,659	10,117,464	1,148,701		2,652,494	
HEALTH BENEFITS	5,237,529	3,877,455	408,116		951,958	
RETIREMENTS	3,252,415	2,517,246	240,498		494,671	
OTHER FRINGE BENEFITS	270,280	203,211	20,104		46,965	
COMPUTER SERVICES	1,103,885	983,827	33,280		86,778	
CONTRACTUAL SERVICES	5,395,265	3,564,495	996,477		834,293	
RENTS	2,166,036	1,739,735	173,934		252,367	
COMMODITIES	1,267,904	869,590	178,140		220,174	
GRANTS, SUBSIDIES, PENSIONS	633,222	876	419,408		212,938	
PURCHASE OF LAND	1,933,365		456,085		1,477,280	
BUILDING IMPROVEMENTS	13,800		13,800			
EQUIPMENT	478,005	128,412	147,937		155,598	46,058
TRANSFER TO OTHER FUNDS	235,453	5,211	159,568		70,674	
TOTAL EXPENDITURES	35,905,818	24,007,522	4,396,048		7,456,190	46,058

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	526,229	524,032	2,197			
HEALTH BENEFITS	173,079	172,582	497			
RETIREMENTS	117,524	117,177	347			
OTHER FRINGE BENEFITS	10,532	10,491	41			
COMPUTER SERVICES	982	982				
CONTRACTUAL SERVICES	422,053	379,741	42,312			
RENTS	72,129	71,929	200			
COMMODITIES	10,751	5,357	5,394			
TRANSFER TO OTHER FUNDS	47,672		47,672			
TOTAL EXPENDITURES	1,380,951	1,282,291	98,660			

BUREAU OF ADMINISTRATIVE SERVICES (IF&W) VACANT ,

Central Office: 284 STATE ST, AUGUSTA, ME

Mail Address: 41 STATEHOUSE STATION, AUGUSTA, ME 04333-0041

Established: 1965

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 167 ; Citation: T0012 M.R.S.A., Sect. 000010052

Average Count--All Positions: 25.308

Telephone: (207) 287-5202

Legislative Count: 25.00

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

PURPOSE:

The purpose of the Bureau is to assist the Commissioner and Division Heads with long range financial planning, preparation and management of annual and biennial budgets, and provide centralized service in areas common to all divisions. The responsibilities of the Bureau include, but are not limited to: 1) financial accounting, 2) personnel management, 3) licensing and registrations, 4) information technology (IT), 5) engineering, 6) land acquisition, and 7) equipment inventory.

ORGANIZATION:

In 1984, the 111th Legislature reorganized the Department, thus creating the Bureau of Administrative Services as one of the major Bureaus. This Bureau is structured in the following manner: Accounting Section-headed by a Chief Accountant; Division of Engineering and Realty-headed by a Supervisor; Division of Licensing and Registration-headed by a Director; Personnel Section-headed by a Personnel Officer; Central Purchasing and Supply Section-headed by a Property Officer.

During FY 2006 a Statewide reorganization of administrative functions substantially changed the make-up of Administrative Services. A new entity, the Natural Resources Service Center under the Department of Administrative and Financial Services, was established to provide budget, accounting, human resources and payroll services to all of the Natural Resource Departments within State government. These functions were removed from the Department during that consolidation. In addition, the Office of Information Technology centralized all of the Department's IT functions under a consolidated Natural Resources IT cluster. The licensing and registration, engineering and land acquisition functions were left in Administrative Services.

PROGRAM:

Until the reorganization at mid-year 2006, the Bureau carried on its obligation to coordinate the accounts of all Department revenues and expenditures providing the Commissioner, Deputy Commissioner, various Legislative Committees, and others with facts, figures, and reports as needed. This is now done at the Natural Resource Service Center.

The Personnel Section coordinated all staff personnel activities of the Department including processing all personnel actions, advising employees on personnel rules and regulations and providing other personnel information and statistics as required. These functions are now carried out by the Natural Resource Service Center.

The Licensing Section continues to provide the public with hunting and fishing licenses and miscellaneous permits through the Department's main office and designated license agents. The Section also registers all watercraft, snowmobiles and All-Terrain vehicles. The operation of these machines is regulated in cooperation with all law enforcement agencies and information is provided as required.

The Engineering Section coordinated the design, maintenance and repair of all Department owned facilities either by utilization of Department staff or outside contractors.

The Storehouse (now also part of the Natural Resource Service Center) coordinates the purchase of capital equipment and supplies and disperses these items on a Department-wide basis. Adequate inventories of vehicle, snowmobile, and outboard motor parts, clothing, footwear and miscellaneous items are held in stock to be issued to all field personnel.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF ADMINISTRATIVE SERVICES (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	871,752	871,752				
HEALTH BENEFITS	365,704	365,704				
RETIREMENTS	150,411	150,411				
OTHER FRINGE BENEFITS	16,519	16,519				
COMPUTER SERVICES	976,742	976,742				
CONTRACTUAL SERVICES	1,917,739	1,716,624	201,115			
RENTS	494,535	388,468	106,067			
COMMODITIES	197,011	180,813	16,198			
GRANTS, SUBSIDIES, PENSIONS	9,573		9,573			
PURCHASE OF LAND	15,000		15,000			
EQUIPMENT	110,620	110,620				
TRANSFER TO OTHER FUNDS	2,561		2,561			
TOTAL EXPENDITURES	5,128,167	4,777,653	350,514			

ADVISORY COUNCIL (INLAND FISHERIES & WILDLIFE)

JOE CLARK, CHAIRMAN

Central Office: 284 STATE ST, AUGUSTA, ME

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041

Established: 1945

Telephone: (207) 287-5202

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 140 ; Citation: T0012 M.R.S.A., Sect. 000007033A

PURPOSE:

To advise the Commissioner of Inland Fisheries and Wildlife on changes in hunting, fishing, and trapping regulations and other business of the Department.

The Advisory Council also renders information and advice concerning the administration of the Department to the Commissioner.

ORGANIZATION:

The Advisory Council is appointed by the Governor, subject to review by the Joint Standing Committee on Fisheries and Wildlife and to confirmation by the Legislature, and consists of ten members representing one or more counties of the State on fish and wildlife related issues. The commissioner is a nonvoting member of the Council ex officio but may vote to break a tie. Appointments are for 3 years or until successors are appointed and qualified. No person shall serve more than 2 consecutive 3-year terms. Upon the death, resignation, or removal from office of any person so appointed, the Governor shall appoint a member to serve for the unexpired term.

The members of the Advisory Council receive \$50 per day for their services and actual expenses for each fiscal year. The Council holds regular meetings with the commissioner or his deputy in December and May of each year, and special meetings at such other times and places within the State as would seem advisable. At the meeting held in May of each year, the Council may elect one of its members as chair and one as vice-chair.

PROGRAM:

The Advisory Council met with the Commissioner to review regulation changes and other department matters 11 times during FY 08.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

ADVISORY BOARD FOR THE LICENSING OF GUIDES

ROLAND D. MARTIN, COMMISSIONER

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1975

Telephone: (207) 287-5202

Reference: Policy Area:04 ; Umbrella: 09 Unit: 142 ; Citation: T0012 M.R.S.A., Sect. 000007320

PURPOSE:

The Advisory Board for the Licensing of Guides was established:

- A. To provide advice and consent regarding rules proposed by the Commissioner;
- B. At the request of the Commissioner, to conduct oral examinations of applicants for guide licenses; and
- C. To advise the Commissioner on granting and revoking guide licenses.

ORGANIZATION:

The Advisory Board for the Licensing of Guides, established by Title 5, section 12004, subsection 10, shall consist of the following 7 members:

- A. One subordinate officer of the department designated by the Commissioner;
- B. Two wardens of the department; and
- C. Four representatives of the public, with no more than 3 holding license under this subchapter, to be appointed by the Governor for a term of 3 years to reflect a wide diversity of guiding experience. At least 2 members shall be chosen for their expertise in outdoor recreation. The public members shall be compensated as provided in Title 5, Chapter 379.

PROGRAM:

The categories of licenses granted by the Advisory Board for the Licensing of Guides are as follows:

Master
Hunting
Fishing
Recreation
Hunting/Fishing
Hunting/Recreation
Fishing/Recreation
Sea Kayaking
Tidewater Fish
Recreation/Sea Kayaking
Fish/Tidewater

LICENSES:

Master Guides License
Hunting Guides License
Fishing Guides License
Recreational Guides License
Whitewater Guides License
Tidewater Guides License
Sea Kayaking Guides License

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE OUTDOOR HERITAGE FUND BOARD

CAROL GAY, SECRETARIAT

Central Office: 284 STATE ST., AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1995

Telephone: (207) 688-4191

Reference: Policy Area:04 ; Umbrella: 09 Unit: 585 ; Citation: T0012 M.R.S.A., Sect. 000007788

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

PURPOSE:

The Maine Outdoor Heritage Fund was established by the Legislature in 1995 after it became clear there was insufficient funding for worthwhile projects that would perpetuate Maine's outdoor heritage -- the state's endangered species, wildlife habitat and pristine lands for outdoor recreation. By funding the program solely with revenue from the sale of special Outdoor Heritage lottery tickets, the legislature was able to support financially worthwhile projects without using revenue from the General Fund.

ORGANIZATION:

The Maine Outdoor Heritage Fund is governed by a board of seven members. The Commissioner of the Department of Inland Fisheries and Wildlife, the Commissioner of the Department of Conservation and the Coordinator of the Natural Areas Program are permanent members. With approval from the Legislature, the Governor appoints four citizen members to staggered 4-year terms. One citizen member must represent a state sportsman's organization, one must represent a state wildlife conservation organization and one must work in a field related to natural resources. The Board has hired an executive director on a contractual basis to perform the duties of administering the grants once they are awarded, organizing the application process for grants and coordinating with the Lottery Commission and other state and private organizations.

PROGRAM:

The Board awards grants semi-annually to natural resource agencies for conservation and recreation projects that meet the guidelines stated in the Outdoor Heritage Fund's Strategic Plan.

The grants are awarded in four categories:

- fisheries and wildlife, and habitat conservation projects;
- acquisition and management of public lands, parks, wildlife conservation areas, public access and outdoor recreation sites and facilities;
- endangered and threatened species conservation projects;
- natural resources law enforcement.

Revenue is raised from the sale of instant lottery tickets, which are available at most outlets that sell other Maine State Lottery tickets. The Outdoor Heritage ticket design changes every six months.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE OUTDOOR HERITAGE FUND BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
COMPUTER SERVICES	1,213		1,213			
CONTRACTUAL SERVICES	150,057		150,057			
RENTS	19,889		19,889			
COMMODITIES	12,042		12,042			
GRANTS, SUBSIDIES, PENSIONS	335,205		335,205			
PURCHASE OF LAND	80,296		80,296			
BUILDING IMPROVEMENTS	13,800		13,800			
EQUIPMENT	9,300		9,300			
TRANSFER TO OTHER FUNDS	3,283		3,283			
TOTAL EXPENDITURES	625,085		625,085			

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**DIVISION OF PUBLIC INFORMATION AND EDUCATION
(IF&W)**

REGIS TREMBLEY, DIR PUB INFO EDUC

Central Office: 284 STATE ST, AUGUSTA, ME

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041

Established: 1952

Telephone: (207) 287-5244

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 236 ; Citation: T0012 M.R.S.A., Sect. 000010056

Average Count--All Positions: 20.341

Legislative Count: 15.00

PURPOSE:

The major function of the Public Information and Education Division is to create and maintain public understanding and support for Departmental objectives and programs.

ORGANIZATION:

The Division was created in 1952, as the Information and Education Division, under authorization granted by the 96th Legislature in 1951. It was reorganized into the Public Information Division, effective July 1, 1980; it was again reorganized, as the Division of Public Information and Education under the Office of the Commissioner, effective April 24, 1984. Another reorganization, effective July 1, 1993, established the Division of Public Information and Education as its own unit.

PROGRAM:

The major programs of the Public Information and Education Division are the Information Center, Media Relations, Maine Wildlife Park, Public Relations, Safety Division, Educational Outreach, Law book publications and Youth Activities.

The Information Center, serving as the Augusta headquarters call center, provides a knowledgeable staff responding to telephone inquiries and directing calls to appropriate Department Divisions from 8-5, Monday through Friday. The call center also maintains a recorded Information Line, mails and distributes quantities of printed material, and develops and maintains the Department's web page.

Media relations provides press releases about the Department and its programs to newspapers, radio and television in both written and electronic formats as well as a media contact point. The Safety Division provides a number of programs that inform the public on how to hunt, trap and operate recreational vehicles safely. They provide instruction for the state mandated safety courses for hunters and ATV operation.

Maine Wildlife Park hosted over 90,000 visitors last year. A variety of wildlife and conservation school programs and tours are offered here, reaching well over 3000 of Maine's school children annually. Teacher workshops are offered statewide using Project WILD, an award-winning national wildlife and conservation education program, to assist classroom teachers and other educators to become more informed about Maine wildlife and conservation. The Division provides support for the popular Maine Conservation Camp scholarship program and the "Becoming an Outdoors-Woman" workshops.

Public relations and promotion included 15 outdoor shows last year and a variety of advertising intended to promote outdoor recreation in the state, safety, and our landowner relations program. The Division also organizes the Maine Migratory Waterfowl Stamp art contest, Governor's Cup Charity Bass Tournament, and a Department Open House at the Maine Wildlife Park.

Maine Fish and Wildlife Magazine brings timely information to its 5,000 subscribers. The magazine focuses primarily on the Department and its projects, programs and personnel.

Information and Education also provides support to other divisions for video, photography, displays, presentations, and the design, development, and

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

distribution of printed material about the department and its programs. The Department and Division were recognized by the International Association of Fish and Wildlife Agencies with the Ernest Thompson Seaton award for the best program promoting the scientific management of fish and wildlife. The youth activities program hosts field days, clinics and outings designed to expose young people to a variety of outdoor activities. The program director also coordinates becoming an outdoor woman program (BOW). Finally, the division produces six law books covering the rules and regulations for hunting and trapping, snowmobiling, ice fishing, open water fishing, boating and ATV's.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF PUBLIC INFORMATION AND EDUCATION (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	667,953	428,539	165,185		74,229	
HEALTH BENEFITS	243,010	151,356	65,247		26,407	
RETIREMENTS	103,592	70,298	24,662		8,632	
OTHER FRINGE BENEFITS	12,165	8,741	1,941		1,483	
COMPUTER SERVICES	1,359	1,084	275			
CONTRACTUAL SERVICES	518,744	217,609	206,294		94,841	
RENTS	59,174	38,439	20,183		552	
COMMODITIES	131,477	47,750	58,814		24,913	
EQUIPMENT	6,467		6,467			
TRANSFER TO OTHER FUNDS	89,627	5,211	81,662		2,754	
TOTAL EXPENDITURES	1,833,568	969,027	630,730		233,811	

BUREAU OF RESOURCE MANAGEMENT (IF&W)

KENNETH D. ELOWE, DIR BUR RES MNGMT

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-6395

Established: 1965 *Telephone:* (207) 287-5261

Reference: Policy Area: 04 ; Umbrella: 09 Unit: 189 ; Citation: T0012 M.R.S.A., Sect. 000010053

Average Count--All Positions: 124.645 *Legislative Count: 122.50*

PURPOSE:

The Bureau of Resource Management is responsible for the management of the State's inland fisheries and wildlife resources and the development of rules governing the effective management of these resources.

ORGANIZATION:

The Bureau of Resource Management was established by the 111th Legislature as a result of recommendations made by the Legislative Program Audit and Review Committee. The Bureau presently consists of the following:

Division of Wildlife Management

Division of Fisheries and Hatcheries

Computer Services Section

Environmental Coordination Section

PROGRAM:

Division of Wildlife Management. Wildlife Management - The abundance and use of the major wildlife species are monitored utilizing the latest tools, techniques, and information available. Periodic assessments are made to identify supply and demand imbalances, associated problems and management needs.

Wildlife management programs are implemented to accomplish the long-term goals and objectives of species management plans. Habitat improvement work is actively carried out in the Department's Wildlife Management Areas. These include approximately 100,000 acres of upland and wetland habitat strategically

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

located throughout the State, as well as nearly 300 coastal seabird nesting islands.

Division of Fisheries and Hatcheries. Fisheries Management - Field studies designed to monitor the status of the major game species are routinely carried out. These include habitat and fisheries inventories of lakes, ponds, rivers and streams which are undertaken to obtain basic information regarding the abundance and condition of fish populations in specific waters. Creel surveys and aerial angler counts provide important information on fishing pressure and quality. Much of the biologists' time has been utilized in tracking an undue number of illegal, invasive species introductions. They also continue to work with biologists from the hydro industry in assessing needs of fish in the project areas. The regions have also been involved in Comprehensive species management plans are formulated every five years and guide the overall statewide fisheries management programs. More work has been conducted on many of the state's bass waters. Propagation of Fish - The fish needed to support statewide fisheries management programs are produced and reared in the Department's fish hatcheries and rearing stations. Approximately 1.3 million salmon and trout are stocked annually. There has been an increase of 20,000 pounds of fish in the past year as a result of completion of all of the hatchery expansion provided by the 7 million dollar bond issue. Fish culturists continue to work with DEP staff in order to comply with waste discharge licenses.

Habitat Management - In conjunction with the Department's review agency responsibilities, division biologists assessed environmental impacts of several hundred project applications submitted to state agencies and this Department. They included Natural Resource Protection Act applications, LURC applications, Highway Project and Hydroelectric Projects. Recommendations pertaining to the impact of the State's fisheries resources on each project were forwarded to the permitting agencies. Fisheries Research - Research work focuses on the development of biological principles and management techniques needed to support fisheries management programs. Some of these projects have included statewide hydroacoustic surveys to evaluate smelt populations, habitat improvement projects on streams, radio telemetry studies associated with hydroelectric projects, as well lake trout spawning and northern pike spawning and a special arctic charr study following an illegal smelt introduction. One of our larger statewide projects is study of more than 2000 reaches of wild brook trout streams, and two UM contracted studies on lake whitefish and sea run brook trout.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF RESOURCE MANAGEMENT (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,642,913	2,711,669	647,911		2,283,333	
HEALTH BENEFITS	2,076,484	1,002,891	228,691		844,902	
RETIREMENTS	920,971	422,575	109,356		389,040	
OTHER FRINGE BENEFITS	84,611	39,739	10,156		34,716	
COMPUTER SERVICES	117,233	2,091	28,621		86,521	
CONTRACTUAL SERVICES	1,433,050	401,043	379,908		652,099	
RENTS	395,015	140,400	27,164		227,451	
COMMODITIES	669,720	454,920	83,092		131,708	
GRANTS, SUBSIDIES, PENSIONS	234,840	876	21,026		212,938	
PURCHASE OF LAND	1,838,068		360,788		1,477,280	
EQUIPMENT	183,980	17,792	51,454		68,676	46,058
TRANSFER TO OTHER FUNDS	84,702		20,815		63,887	
TOTAL EXPENDITURES	13,681,587	5,193,996	1,968,982		6,472,551	46,058

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

BUREAU OF WARDEN SERVICE (IF&W)

**JOEL WILKINSON, GAME WARDEN COLONEL
GREGG SANBORN, GAME WARDEN MAJOR**

Central Office: 284 STATE ST, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1965

Telephone: (207) 287-2766

Reference: Policy Area: 04 ; *Umbrella:* 09 Unit: 218 ; *Citation:* T0012 *M.R.S.A., Sect.* 000010054

Average Count--All Positions: 128.500

Legislative Count: 128.00

PURPOSE:

The primary function of the Maine Warden Service is to enforce Title 12, Chapters 901-939, to enforce all rules promulgated by the Commissioner, and to enforce the U.S. Migratory Bird Treaty Act. In addition to these duties, the Maine Warden Service enforces the Maine boat laws and recreational vehicle laws (snowmobile and ATV). The Maine Warden Service is, by statute, responsible for searches for persons presumed lost or drowned in the fields, forests and inland waters of the State of Maine. Game Wardens of the Maine Warden Service are uniformed law enforcement officers with full police powers and statewide jurisdiction.

ORGANIZATION:

The Maine Warden Service was formally established on March 9, 1880, and was renamed the Bureau of Warden Service in 1984 as a part of the reorganization statute enacted by the 111th Legislature. The Bureau of Warden Service currently consists of a Game Warden Colonel (Chief Warden), a Game Warden Major (Deputy Chief Warden), a Game Warden Captain, 4 Game Lieutenants, 16 Game Warden Sergeants, 4 Game Warden Investigators, 1 Chief Warden Pilot, 2 Game Warden Pilots, 93 District Game Wardens, 1 Game Warden Wildlife Forensic Specialist, and 31 Deputy Game Wardens. Support services within the Maine Warden Service include a Wildlife Forensics Laboratory, Dive Team, Airboat Team (for Search and Rescue), Overhead Search and Rescue Team, K-9 Unit (Dog Team), Resource Protection Unit and the Aviation Division (Air Wing).

PROGRAM:

Conservation Law Enforcement: In FY 2008, the Maine Warden Service responded to over 20,000 complaints on matters of conservation law enforcement and Inland Fisheries and Wildlife rule and regulation. During 2008, 4,032 persons were prosecuted and 3,369 were warned for violation of laws and rules pertaining to fish, wildlife, boating and recreational vehicles. To accomplish the Conservation Law Enforcement and Search and Rescue mission of the Bureau, in 2008 Game Wardens drove 2,563,227 miles.

Search and Rescue: During 2008, the Maine Warden Service conducted 240 searches for persons lost in the fields and forests of Maine or presumed to be drowned on the inland waters of the State.

Data Collection: During 2008, Maine Warden Service was responsible for assisting with the compiling the following data for management purposes: assistance with the administration of fur tagging stations and the administration of big game registration stations.

LICENSES:

Special dog training area license

License to hold field trials for sporting dogs

Snowmobile race permit

Import permit (fish and wildlife)

Eel permit for licensed trappers (20 lbs. of eels)

Permit to stock rabbit

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF WARDEN SERVICE (IF&W)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,209,813	5,581,472	333,408		294,933	
HEALTH BENEFITS	2,379,253	2,184,922	113,682		80,649	
RETIREMENTS	1,959,918	1,756,785	106,134		96,999	
OTHER FRINGE BENEFITS	146,453	127,722	7,966		10,765	
COMPUTER SERVICES	6,355	2,927	3,171		257	
CONTRACTUAL SERVICES	953,621	849,478	16,790		87,353	
RENTS	1,125,295	1,100,499	431		24,365	
COMMODITIES	246,900	180,749	2,599		63,552	
GRANTS, SUBSIDIES, PENSIONS	53,604		53,604			
EQUIPMENT	167,638		80,716		86,922	
TRANSFER TO OTHER FUNDS	7,607		3,575		4,032	
TOTAL EXPENDITURES	13,256,457	11,784,554	722,076		749,827	

JUDICIAL DEPARTMENT

JUDICIAL DEPARTMENT

HON. LEIGH I. SAUFLEY, CHIEF JUSTICE

Central Office: , ,

Mail Address: BOX 4820, PORTLAND, ME 04112-4820

Established: 1820

Reference: Policy Area:06 ; Umbrella: 40 Unit: 274 ; Citation: T0004 M.R.S.A., Sect. 000000001

Average Count--All Positions: 506.500

Legislative Count: 506.50

Units:

ADMINISTRATIVE OFFICE OF THE COURTS

BOARD OF BAR EXAMINERS

STATE COURT LIBRARY COMMITTEE

COURT ALTERNATIVE DISPUTE RESOLUTION SERVICE

DISTRICT COURT FOR THE STATE OF MAINE

COMMITTEE ON JUDICIAL RESPONSIBILITY AND
DISABILITY

BOARD OF OVERSEERS OF THE BAR

SUPERIOR COURT

SUPREME JUDICIAL COURT

PURPOSE:

The purpose of the Judicial Branch is to administer the State courts.

ORGANIZATION:

Until the signing of the Articles of Agreement for Separation in 1820, Maine was part of Massachusetts and therefore included in the Massachusetts court system. In 1820, Article VI, Section 1, of the new Maine Constitution established the judicial branch of government stating: "The judicial power of the State shall be vested in a Supreme Judicial Court, and such other courts as the Legislature shall from time to time establish". From the start of statehood, the Supreme Judicial Court was both a trial court and an appellate court or "Law Court". The new State of Maine also adopted the same lower court structure as existed in Massachusetts, and the court system remained unchanged until 1852. The Court Reorganization Act of 1852 increased the jurisdiction of the Supreme Judicial Court to encompass virtually every type of case, increased the number of justices and authorized the justices to travel in circuits. The Probate Courts were created in 1820 as county-based courts and have remained so.

The next major change in the system came in 1929, when the Legislature created the statewide Superior Court to relieve the overburdened Supreme Judicial Court. Meanwhile, the lower courts continued to operate much as they always had until 1961 when the municipal courts and the trial justices system was abolished and the new District Court created. The Administrative Court, which was created in 1978, was abolished on March 15, 2001.

The administrative structure of the Maine Judicial Branch is similar to that of a corporation. The Supreme Judicial Court serves as the Branch "board of directors" and by statute has general administrative and supervisory authority over the Branch. This authority is exercised by promulgating rules, issuing administrative orders, establishing policies and procedures, and generally advising the chief justice. The chief justice is designated as head of the Judicial Branch and is assisted by the state court administrator. Each of the two trial courts has a chief justice or judge, appointed by and responsible to the chief justice, who also heads the Law Court. The Administrative Office of the Courts under the direction of the state court administrator, assists in meeting the operational needs of the courts.

PROGRAM:

JUDICIAL BRANCH COMMITTEES. Efforts to improve efficiency and enhance communication are ongoing through the creation of the Judicial Resource Team, the enhanced involvement of the Trial Court Chiefs in coordinated scheduling, the solicitation of feedback from the system's users, a Judicial Branch newsletter, and a greatly expanded employee training program. The Performance Council (made up of court staff and external volunteers) continued to serve as a sounding board for the Judicial Branch, overseeing key areas of change and improvement.

JUDICIAL DEPARTMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	23,876,444	22,450,876	210,667		1,214,901	
HEALTH BENEFITS	7,856,664	7,331,670	64,215		460,779	
RETIREMENTS	4,129,370	3,862,782	42,465		224,123	
OTHER FRINGE BENEFITS	419,277	391,856	4,511		22,910	
COMPUTER SERVICES	1,607,739	1,217,158	17,897		372,684	
CONTRACTUAL SERVICES	22,678,358	20,490,641	1,007,952		1,179,765	
RENTS	5,727,288	5,608,895	20		118,373	
COMMODITIES	879,103	809,286	34,393		35,424	
GRANTS, SUBSIDIES, PENSIONS	2,417,322	32,839	2,434,483		-50,000	
EQUIPMENT	390,627	390,627				
TRANSFER TO OTHER FUNDS	35,755		9,409		26,346	
TOTAL EXPENDITURES	70,017,947	62,586,630	3,826,012		3,605,305	

JUDICIAL DEPARTMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	23,876,444	22,450,876	210,667		1,214,901	
HEALTH BENEFITS	7,856,664	7,331,670	64,215		460,779	
RETIREMENTS	4,129,370	3,862,782	42,465		224,123	
OTHER FRINGE BENEFITS	419,277	391,856	4,511		22,910	
COMPUTER SERVICES	1,607,739	1,217,158	17,897		372,684	
CONTRACTUAL SERVICES	22,678,358	20,490,641	1,007,952		1,179,765	
RENTS	5,727,288	5,608,895	20		118,373	
COMMODITIES	879,103	809,286	34,393		35,424	
GRANTS, SUBSIDIES, PENSIONS	2,417,322	32,839	2,434,483		-50,000	
EQUIPMENT	390,627	390,627				
TRANSFER TO OTHER FUNDS	35,755		9,409		26,346	
TOTAL EXPENDITURES	70,017,947	62,586,630	3,826,012		3,605,305	

ADMINISTRATIVE OFFICE OF THE COURTS

JAMES T. GLESSNER, STATE COURT ADMINISTRATOR

Central Office: , ,

Mail Address: BOX 4820, PORTLAND, ME 04112

Established: 1975

FAX: (207) 822-0781

Telephone: (207) 822-0792

Reference: Policy Area:06 ; Umbrella: 40 Unit: 425 ; Citation: T0004 M.R.S.A., Sect. 000000015

PURPOSE:

The State Court Administrator, under the supervision of the Chief Justice of the Supreme Judicial Court, is required by statute to: survey and study Judicial Branch operations to improve administration and management of the court system; develop and recommend long-range plans for the Judicial Branch; examine the status of all court dockets and make recommendations concerning the assignment of personnel; investigate complaints about the operation of the courts; examine and maintain court statistical systems, and collect and analyze statistical data relating to court operations; prescribe uniform policies and business methods to be used in all courts; implement standards and policies set by the Chief Justice regarding court hours and the assignment of justices; act as fiscal officer of the courts including the oversight of all budgetary and accounting functions; and examine and supervise arrangements for court facilities, equipment and supplies.

JUDICIAL DEPARTMENT

In addition, the State Court Administrator is required to act as secretary to the Judicial Conference; submit an Annual Report to the Chief Justice, Legislature and Governor reporting the activities of the preceding fiscal year; maintain liaison with the other branches and agencies of government; prepare and plan for the operation of District and Superior Court clerks' offices; develop and implement educational and training programs for nonjudicial personnel; perform other duties consistent with the powers delegated and assigned to him by the Chief Justice and the Supreme Judicial Court; plan and implement arrangements for court security; report on out-of-state travel; and prepare impact statements for executive orders and proposed legislation.

ORGANIZATION:

The Administrative Office of the Courts was created in 1975. The office is directed by the State Court Administrator, who is appointed by and serves at the pleasure of the Chief Justice. The Administrative Office staff is appointed by the State Court Administrator with the approval of the Chief Justice. The staff administers the accounting, technology, fiscal, legislative, personnel, purchasing, planning, research and security related functions for the court system.

PROGRAM:

Under the direction of the State Court Administrator, the Administrative Office of the Courts continued its involvement in ongoing areas of court automation, fiscal administration, court security, facilities management and personnel administration. Initiatives were undertaken to improve court security, enhance case processing technology, increase the availability and quality of interpretation services, and adapt court operations to meet the needs of Maine's citizens.

PUBLICATIONS:

"A Citizen's Guide to the Maine Courts" (out of print)
"The Maine Judicial Branch Annual Report" (\$5.00)
"A Guide to Small Claims Proceedings of the Maine District Court" (free)
"Traverse Juror Handbook" (free)
"A Guide to Protection From Abuse And Harrassment Actions" (free)

All publications are available on-line at www.courts.me.us

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF BAR EXAMINERS

THOMAS J. QUINN, CHAIR
CHERYL J. CUTLIFE, EXECUTIVE DIRECTOR

Central Office: 40 WATER STREET, 2ND FLOOR, HALLOWELL, ME 04347

Mail Address: PO BOX 140, AUGUSTA, ME 04332-0140

Established: 1899

FAX: (207) 622-0059

Telephone: (207) 623-2464

Reference: Policy Area:06 ; Umbrella: 40 Unit: 291 ; Citation: T0004 M.R.S.A., Sect. 000000801

PURPOSE:

The purpose of the Board of Bar Examiners is to examine all applicants for admission to the Bar, as to their legal learning and general qualifications to practice as attorneys in the several courts of the State. After passing the examination and compliance with the statutes has been accomplished, the Board issues a certificate of qualification which states the standing of the applicant, and recommends his/her admission to the bar.

ORGANIZATION:

The Board is composed of seven lawyers of the State and two representatives of the public appointed by the Governor. As the terms of the members expire, members of the Board are appointed annually by the Governor on the recommendation of the Supreme Judicial Court, and hold office for terms of 5 years, beginning on the first day of January of the year of appointment and

JUDICIAL DEPARTMENT

ending on the last day of December of the year of expiration of the appointment.

The Board holds two examination sessions annually at such times and places in the State as the Board determines and the Supreme Judicial Court approves. The members of the Board elect a chair and a secretary who may, but need not be, the same person, and a treasurer. The Board makes rules and regulations relative to the performance and duties of the Board and to the examinations which the Board conducts. Five members of said Board shall constitute a quorum for the transaction of business.

PROGRAM:

In its efforts to discharge its statutory duties, the Board must review its policies and practices in such matters as:

1. the necessity of examining applicants who already have been admitted by examination in other jurisdictions;
2. the eligibility of graduates of foreign law schools to take the bar exam;
3. the fairness and validity of examination procedures and standards;
4. the relationship of a law school education to the bar examination; and,
5. the effectiveness of procedures to determine the moral character of applicants to practice law.

The Board works closely with the National Conference of Bar Examiners and the American Bar Association to receive the benefit of the experience of the other jurisdictions in bar examination matters.

LICENSES:

Certificate:

Recommending Admission to the Bar

PUBLICATIONS:

"Rules of the Board" - (Maine Bar Admission Rules)

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE COURT LIBRARY COMMITTEE

HON. ROBERT E. MULLEN, CHAIR

Central Office: ..

Mail Address: PO BOX 4820, PORTLAND, ME 04112

Established: 1981

Telephone: (207) 822-0718

Reference: Policy Area:06 ; Umbrella: 40 Unit: 447 ; Citation: T0004 M.R.S.A., Sect. 000000191

PURPOSE:

The State Court Library Committee serves as the governing body for Maine's 17 county law libraries, to assure access to basic legal materials for the bench, the bar and the public.

ORGANIZATION:

The Committee is made up of nine voting members - three members of the public, two of the judiciary and four attorneys, all of whom are appointed by the Chief Justice of the Supreme Judicial Court, who also appoints the chairperson. The State Court Administrator, the State Law Librarian, and the University of Maine School of Law Librarian are ad hoc members and one member of the judiciary serves as judicial liaison.

Cumberland and Penobscot serve as regional court library centers. All other law libraries receive equal services and have access to the regional court library centers for resources not available locally.

PROGRAM:

Under the direction of the State Court Library Committee, the State Court Library Coordinator is charged with overseeing the professional functions of the county law libraries. These duties include periodic visits to the libraries and meetings with the local bar association library committees; budgeting and the allocation of state monies for collection development; and the utilization of

JUDICIAL DEPARTMENT

computer-assisted legal research.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

COURT ALTERNATIVE DISPUTE RESOLUTION SERVICE

DIANE E. KENTY, ESQ., DIRECTOR

Central Office: ,,

Mail Address: PO BOX 4820, PORTLAND, ME 04112

FAX: (207) 822-0781

Established: 1996

Telephone: (207) 822-0721

Reference: Policy Area:06 ; Umbrella: 40 Unit: 589 ; Citation: T0004 M.R.S.A., Sect. 000000018B

PURPOSE:

The purpose and objective of the Court Alternative Dispute Resolution Service (CADRES) is to provide an administrative structure that administers and provides court-connected Alternative Dispute Resolution services in Maine.

ORGANIZATION:

The operation and policies of the Service are overseen by the Court Alternative Resolution Service Committee. Members of the Committee are appointed by the Chief Justice of the Supreme Judicial Court pursuant to 4 MRSA Section 18-B. The Director of the Service is appointed by the State Court Administrator, with the advice of the Committee, and the Director coordinates and supervises the work of mediators and other ADR neutrals. The neutrals provide the actual mediation services as required in each of the State's 50 District and Superior court locations.

The Court Alternative Dispute Resolution Service is the successor to the former Court Mediation Service created in 1984.

PROGRAM:

CADRES provides alternative dispute resolution (ADR) services - including mediation, arbitration and early neutral evaluation - to the residents of Maine in all courts and all counties. CADRES selects and maintains statewide rosters of neutrals in four types of cases: small claims, domestic relations, land use/environmental and civil litigation. As of 2008, mediation is also provided in forcible entry and detainer cases. More than 150 neutrals are available statewide to provide ADR services under the auspices of the courts.

In District Court, referral to mediation is mandatory in small claims cases and most contested domestic relations matters. Since Rule 16B of the Maine Rules of Civil Procedure took effect in 2002, ADR has been required in many types of civil cases in the Superior Court. Parties are permitted to choose the type of ADR process, i.e., mediation, arbitration or early neutral evaluation, in which they are then required to participate.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DISTRICT COURT FOR THE STATE OF MAINE

HON. ANN M. MURRAY, CHIEF JUDGE

Central Office: 65 STONE STREET, AUGUSTA, ME

Mail Address: 163 STATE HOUSE STATION, AUGUSTA, ME 04333-0163

Established: 1961

Telephone: (207) 287-6950

Reference: Policy Area:06 ; Umbrella: 40 Unit: 279 ; Citation: T0004 M.R.S.A., Sect. 000000151

PURPOSE:

The purpose of the District Court is to serve as a court of general jurisdiction in law and equity for the State, excluding jury trials.

JUDICIAL DEPARTMENT

ORGANIZATION:

The District Court was originally created by the Legislature in 1961 as Maine's Court of limited jurisdiction. The Court's jurisdiction has expanded substantially. In criminal matters, it has original jurisdiction in non-felony cases and may conduct initial appearance, probable cause, and bail hearings in felony cases. Until March 15, 2001, the Court had concurrent jurisdiction with the Superior Court in divorce and non-equitable civil cases involving not more than \$30,000. As of March 15, 2001, the monetary claim limit for civil cases was eliminated, creating concurrent jurisdiction with the Superior Court. The District Court now has exclusive jurisdiction of divorce and family cases. The District Court also may grant equitable relief in a wide variety of cases including unfair trade practices and cases involving environmental law violations. The District Court hears all child protection cases, and protections from abuse and harassment cases. In the District Court, judges are assigned by the Chief Judge to sit in any district court in the state.

The District Court is the small claims court (for cases involving not more than \$4,500) and the juvenile court. In addition, the Court hears mental health, forcible entry and detainer, quiet title and foreclosure cases. It is the only court available for the enforcement of money judgments.

There are 36 judges in the District Court including the Chief Judge, who is designated by the Chief Justice of the Supreme Judicial Court. In March 2001, the remaining judge of the Administrative Court was transferred to the District Court. The judges are appointed by the Governor for seven year terms, with the consent of the Legislature. On assignment by the Chief Justice of the Supreme Judicial Court, District Court judges may also sit in the Superior Court.

PROGRAM:

Within the District Court, there are administrative units and systems designed to enable the Court to achieve its purposes.

The Family Division of the District Court was established by the Second Session of the 118th Legislature, which enacted 4 M.R.S.A. section 183 as follows: "There is established within the District Court a Family Division that has jurisdiction over family matters filed in District Court. The Family Division shall provide a system of justice that is responsive to the needs of families and the support of their children." In May of 1998, Family Case Management Officers, renamed Family Law Magistrates in 2005, began to hear and dispose of the following matters as allowed by statute:

(1) Interim orders in actions involving the establishment, modification or enforcement of child support; (2) Interim actions involving divorce, legal separation, paternity or parental rights...; (3) Final orders in matters when the proceeding is uncontested; (4) Final orders in a contested proceeding when child support is the only contested issue and (5) Other actions as assigned by the Chief Judge of the District Court.

The Juvenile Drug Treatment Court began operation in January 2000. This system combines close supervision by the judicial system with resources available from community alcohol and drug treatment services. The court provides evaluation, coordination, and support services for juveniles, including screening offenders for substance abuse, use of case managers to coordinate full use of community rehabilitation resources, multiple court appearances by offenders, regular court monitoring of rehabilitation progress, and incentives to abandon drugs and create healthy living patterns.

The Family Treatment Drug Court is operating in the Mid-Coast area, the Lewiston-Auburn area, and Central Maine. This federally funded court works with families in child protection proceedings when substance abuse is a major problem in the family. Like juvenile and adult drug courts, the family treatment drug court combines frequent judicial supervision of participants with intensive substance abuse treatment and other rehabilitative services.

The Chief Judge of the District Court rosters all Guardians ad Litem (GAL), who are appointed by the Court in part to provide children with a voice in family and child protection matters in the District Court. GAL's must attend a core training program, be a member of the legal or other recognized profession and meet continuing education requirements. Complaints regarding GAL's are processed through the Office of the Chief Judge in completed cases. They are referred to the presiding judge in pending cases.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

JUDICIAL DEPARTMENT

COMMITTEE ON JUDICIAL RESPONSIBILITY AND DISABILITY

H. CABANNE HOWARD, ESQ., EXECUTIVE SECRETARY

Central Office: P.O. BOX 8058, PORTLAND, ME 04104-8058

Mail Address: PO BOX 8058, PORTLAND, ME 04104-8058

Established: 1978

Reference: Policy Area: 06 ; *Umbrella:* 4Q Unit: 276J ; *Citation:* J1978 M.R.S.A., Sect. SJC-00109

PURPOSE:

The Committee on Judicial Responsibility and Disability was created by the Supreme Judicial Court by court order in 1978. The Committee is empowered to receive and investigate complaints of judicial misconduct and disability. Judicial misconduct is defined by the Maine Code of Judicial Conduct, which was promulgated by the Supreme Judicial Court. By order of the Court, the Code of Judicial Conduct is binding on all state judges, as set forth in the Code and the Court's order.

ORGANIZATION:

The Committee on Judicial Responsibility consists of seven members appointed by the Supreme Judicial Court. One member is either an active or active retired justice of the Superior Court, and one is an active or active retired judge of the District Court. Two members are attorneys at law admitted to practice in the State of Maine, and three members are appointed by the Supreme Judicial Court upon the recommendation of the Governor. Four alternate members are also appointed to serve with respect to any matter from which a regular member is excused or otherwise unavailable.

PROGRAM:

Proceedings before the Committee are typically begun upon receipt of a complaint concerning the conduct of a judge. If the Committee members decide that the facts involved in the complaint appear to come within its authority, a copy of the complaint is submitted to the judge for a response, unless the allegations or facts available to the Committee show that no disciplinary misconduct is involved. At the time a complaint is submitted to the judge, an investigation is conducted appropriate to the circumstances of the complaint. Based upon its investigation and the judge's response, the Committee determines whether the complaint should be dismissed or whether an evidentiary hearing is necessary.

The Committee cannot itself impose disciplinary sanctions. Unless the complaint is dismissed, the Committee's findings and conclusions, together with recommendations, are reported to the Supreme Judicial Court in any matter in which the Committee finds misconduct warranting formal disciplinary action. Thereafter, the matter is in the hands of the Court. The Committee may also seek informal correction of any judicial conduct or practice that may create an appearance of judicial misconduct.

Upon written request of the Governor, the Legislature's Joint Standing Committee on Judiciary, or an appropriate federal agency or official, in connection with consideration of the appointment of a person who has been a judge, the Committee is directed to provide information on any complaints made against that person and the Committee's disposition thereof. The Committee reports annually to the Supreme Judicial Court a summary of each year's activities.

PUBLICATIONS:

The Committee has available for distribution material describing the Committee's operation and function, as well as the rules that govern the Committee's jurisdiction and procedure. Copies are available upon request. Copies of the available Annual Reports of the Committee are also distributed upon request.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

JUDICIAL DEPARTMENT

BOARD OF OVERSEERS OF THE BAR

JUD KNOX, CHAIR

JACQUELINE M. ROGERS, EXECUTIVE DIRECTOR

Central Office: 97 WINTHROP STREET, AUGUSTA, ME 04330

Mail Address: PO BOX 527, AUGUSTA, ME 04332-0527

Established: 1978

Reference: Policy Area:06 ; Umbrella: 4Q Unit: 276B; Citation: J1978

FAX: (207) 623-4175

Telephone: (207) 623-1121

M.R.S.A., Sect. 000004890

PURPOSE:

The purpose of this Board is to act on behalf of the Supreme Judicial Court, and by its appointment and order, to supervise attorneys admitted to the practice of law in this state, and to assist the Supreme Judicial Court in disciplining of attorneys who may violate the Court-mandated ethical or other rules of practice.

ORGANIZATION:

The Board of Overseers of the Bar was created by order of the Supreme Judicial Court, effective November 1, 1978 (Maine Bar Rules). The Board consists of nine (9) members selected by the Court, three (3) of whom are lay persons and six (6) of whom are members of the Bar of the State of Maine.

PROGRAM:

This unit's activities are limited to the performance of its duties as provided in the Maine Bar Rules. (See Maine Rules of Court.) In general, it supervises and administers the registration of all attorneys admitted to practice in this state; investigates and processes claims and reports of violations by attorneys of the rules of practice set forth in the Maine Bar Rules; provides a procedure for the arbitration of disputes between clients and attorneys with respect to legal fees; maintains limited consulting and advisory services with respect to the interpretation and application of the Code of Professional Responsibility (Rule 3 of the Maine Bar Rules relating to the ethical standards); and engages in a continuing review and study of the Bar in relation to the public and the Courts for the purpose of making recommendations to the Supreme Judicial Court with respect to the Maine Bar Rules.

PUBLICATIONS:

"Legal Fee Arbitration." (Procedures and rules governing the Fee

Arbitration Commission of the Board of Overseers of the Bar)

"Maine Manual on Professional Responsibility" (two volumes).

"Board of Overseers of the Bar - Information About Complaint Procedures and Discipline of Lawyers." (free)

"Board of Overseers of the Bar Annual Report." (free)

"The Grievance Process" (free)

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SUPERIOR COURT

HON. THOMAS E. HUMPHREY, CHIEF JUSTICE

Central Office: 142 FEDERAL STREET, PORTLAND, ME

Mail Address: PO BOX 287, PORTLAND, ME 04112-0287

Established: 1930

Reference: Policy Area:06 ; Umbrella: 4Q Unit: 278 ; Citation: T0004

Telephone: (207) 822-4174

M.R.S.A., Sect. 000000101

PURPOSE:

The purpose of the Superior Court is to serve as the jury trial court of civil and criminal jurisdiction for the State of Maine. (4 M.R.S.A., Sect. 105)

ORGANIZATION:

The Superior Court was created by the Legislature in 1929 as Maine's trial court of general jurisdiction. It's jurisdiction has changed over the years and

JUDICIAL DEPARTMENT

the Superior Court now has original jurisdiction over all matters (either exclusively or concurrently with the other courts) that are not within the exclusive jurisdiction of the District Court. It is the only court in which civil and criminal jury trials are held. Most appeals from the District and Superior Courts are filed directly to the Law Court. However, justices of the Superior Court conduct de novo trials and hear appeals on questions of law from several types of District Court cases and hear administrative appeals involving governmental agencies.

There are 17 justices of the Superior Court who hold sessions of the court in each of the 16 counties. The justices are appointed by the Governor for seven year terms, with the consent of the Legislature. A single justice is designated by the Chief Justice of the Supreme Judicial Court to serve as the Chief Justice of the Superior Court.

PROGRAM:

The Chief Justice of the Superior Court working in concert with the Chief Judge of the District Court, assigns Superior Court justices to serve throughout the state on a regionalized schedule. On a regular basis, the Chief Justice of the Superior Court in coordination with the justices and clerks, prepares schedules detailing the daily work of justices.

The Chief Justice of the Superior Court specifies when the Grand Jury shall be summoned.

The Superior Court conducts several types of problem-solving courts in specific locations including: the Adult Drug Treatment Court and a Co-occurring Disorders Court.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SUPREME JUDICIAL COURT

HON. LEIGH I. SAUFLEY, CHIEF JUSTICE

Central Office: 142 FEDERAL STREET, PORTLAND, ME

Mail Address: P.O. BOX 368, PORTLAND, ME 04112-0368

Established: 1920

Telephone: (207) 822-4146

Reference: Policy Area:06 ; Umbrella: 40 Unit: 276 ; Citation: T0004 M.R.S.A., Sect. 000000001

PURPOSE:

The purpose of the Supreme Judicial Court sitting as the Law Court is to serve as the final appellate tribunal for the State. The Supreme Judicial Court also has general administrative and supervisory authority over the Judicial Department and shall make and promulgate rules, regulations, and orders governing the administration of the Judicial Department.

ORGANIZATION:

The Supreme Judicial Court is the highest court in Maine, and as the Law Court is the court of final appeal. As of January 1, 2001, the Law Court hears appeals of civil and criminal cases from District and Superior Courts; appeals from all final judgments, orders and decrees of the Probate Court; appeals of decisions of the Public Utilities Commission and the Workers Compensation Board.

A justice of the Supreme Judicial Court may be assigned by the Chief Justice to sit in the Superior Court or the District Court to hear cases of any type, including post-conviction matters and jury trials.

In addition, the Supreme Judicial Court defines and regulates the practice of law and the conduct of attorneys in Maine by the promulgation of Maine Bar Rules, published in the annual Maine Rules of Court. It also is the ultimate authority for admitting lawyers to the bar, and for administering lawyer discipline including disbarment. The justices of the Supreme Judicial Court may be called upon to make decisions regarding legislative apportionment and render advisory opinions concerning important questions of law on solemn occasions when requested by the Governor, Senate, or House of Representatives. Three members of the Maine Supreme Judicial Court serve as the Sentence Review Panel for the review of sentences of one year or more.

The Supreme Judicial Court has seven members; the Chief Justice and six

JUDICIAL DEPARTMENT

Associate Justices. The justices must be trained in the law and are appointed by the Governor for seven year terms, with the consent of the Legislature. By statute, the Chief Justice is head of the Judicial Branch, and the Supreme Judicial Court has general administrative and supervisory authority over the Judicial Branch. Upon retirement, a Supreme Judicial Court Justice may be appointed an Active Retired Justice by the Governor, for a seven year term, with the consent of the Legislature. On assignment by the Chief Justice, an Active Retired Justice has the same authority as an active justice.

LICENSES:

Admission to Practice - Attorney At Law, 4 M.R.S.A. Sec. 801

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR

LAURA FORTMAN, COMMISSIONER
JANE GILBERT, DEPUTY COMMISSIONER

Central Office: 19 UNION ST, AUGUSTA, ME 04330

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

Established: 1971

Telephone: (207) 287-3787

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 158 ; Citation: T0026 M.R.S.A., Sect. 000001401A

Average Count--All Positions: 572.615

Legislative Count: 571.00

Units:

OFFICE OF THE COMMISSIONER

DIVISION OF ADMINISTRATIVE HEARINGS

STATE BOARD OF ARBITRATION AND CONCILIATION

DIVISION FOR THE BLIND AND VISUALLY IMPAIRED

DIVISION OF DEAFNESS

ADVISORY COUNCIL FOR THE DIVISION OF DEAFNESS

BUREAU OF EMPLOYMENT SERVICES

BUREAU OF UNEMPLOYMENT COMPENSATION

MAINE JOBS COUNCIL

BUREAU OF LABOR STANDARDS

CENTER FOR WORKFORCE RESEARCH AND INFORMATION

MAINE LABOR RELATIONS BOARD

PANEL OF MEDIATORS

BOARD OF OCCUPATIONAL SAFETY AND HEALTH

BUREAU OF REHABILITATION SERVICES

MAINE UNEMPLOYMENT INSURANCE COMMISSION

PURPOSE:

The mission of the Department of Labor is to promote the safety and economic well-being of all individuals and businesses in Maine. The Department's purpose (as stated in 26 MRSA Section 1401-A) is "... to achieve the most effective utilization of the employment and training resources in the State by developing and maintaining an accountable state employment and training policy, by ensuring safe working conditions and protection against loss of income and by enhancing the opportunities of individuals to improve their economic status."

ORGANIZATION:

The Department of Labor, which is comprised of six units, was created in 1971 during a reorganization of state government. The oldest of these units is the Bureau of Labor Standards, which has been functioning since 1873, and provides for safe and fair workplaces. The Bureau of Unemployment Compensation, originally established in 1936, provides economic stability for Maine people impacted by unemployment. The Bureau of Employment Services, functioning since 1974, helps increase workers' skills and matches workers to openings in Maine businesses. The Bureau of Rehabilitation Services, which became part of the Department in 1996, provides vocational rehabilitation and independent living services to people with disabilities. The Division of Labor Market Information Services provides statistics and projections on the Maine workforce. The Office of the Commissioner oversees the other units and is the point of contact for customers and stakeholders. Other units included in this report fall under the umbrella of the Department of Labor, but are not considered subsidiary units.

PROGRAM:

The long-range goals of the Department of Labor are: to provide accurate and timely benefits to unemployed workers and facilitate their reemployment; to increase employment opportunities for Maine residents; to improve knowledge, skills and abilities, promote lifelong learning and support the independence of Maine residents; to ensure safe and fair treatment of all people on the job; and, to supply Maine businesses and industries with information and resources and connect them with a qualified workforce.

In order to improve services and reduce operating costs, the Department embarked on a new initiative called Bend the Curve, based on the principles of Lean Government. Development of the initiative began in June 2005. Since that time, approximately 20% of the Department employees have become involved in a systematic review of Department processes. Services are being improved and savings are beginning to be identified as a result of eliminating redundant process steps, making information more readily available, and by simplifying the delivery of services. Work on this initiative will continue in to 2009.

DEPARTMENT OF LABOR

LICENSES:

None.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	19,546,502	2,320,980	1,195,111		16,032,630	-2,219
HEALTH BENEFITS	6,899,264	787,793	402,723		5,707,100	1,648
RETIREMENTS	3,256,095	400,479	197,936		2,656,970	710
OTHER FRINGE BENEFITS	310,563	36,811	17,869		255,777	106
COMPUTER SERVICES	3,833,131	59,878	121,405		3,651,848	
CONTRACTUAL SERVICES	10,644,333	786,720	561,574		9,288,628	7,411
RENTS	3,302,290	117,465	118,837		3,065,988	
COMMODITIES	486,204	19,109	77,556		389,539	
GRANTS, SUBSIDIES, PENSIONS	155,335,292	8,169,388	343,921		23,707,441	123,114,542
EQUIPMENT	45,559		9,205		36,354	
TRANSFER TO OTHER FUNDS	334,914	6	11,706		323,202	
TOTAL EXPENDITURES	203,994,147	12,698,629	3,057,843		65,115,477	123,122,198

OFFICE OF THE COMMISSIONER

LAURA FORTMAN, COMMISSIONER
JANE GILBERT, DEPUTY COMMISSIONER

Central Office: 19 UNION ST, AUGUSTA, ME

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054 *FAX:* (207) 287-5292

Established: 1983

Telephone: (207) 287-3787

Reference: Policy Area:01 ; Umbrella: 12 Unit: 168 ; Citation: T0026 *M.R.S.A., Sect.* 000001401A

Average Count--All Positions: 13.000

Legislative Count: 13.00

PURPOSE:

The Office of the Commissioner provides leadership for the Department and serves as a liaison between the Department and its customers.

ORGANIZATION:

Within the Office of the Commissioner, the Commissioner and Deputy Commissioner lead the Department. They are supported by an operations manager, legislative liaison, communications manager, a publications coordinator and an administrative assistant.

PROGRAM:

The Office of the Commissioner provides guidance and works closely with unit managers to ensure that program services are in line with the State's and the Department's strategic vision, and that customers' needs are met.

DEPARTMENT OF LABOR

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF THE COMMISSIONER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	590,411	22,559	19,921		547,931	
HEALTH BENEFITS	123,210	2,416	5,886		114,908	
RETIREMENTS	72,704	5,168	4,397		63,139	
OTHER FRINGE BENEFITS	10,287	213	585		9,489	
COMPUTER SERVICES	172,783	2,054	8,152		162,577	
CONTRACTUAL SERVICES	3,367,014	149,859	159,305		3,057,850	
RENTS	299,057	10,450	10,512		278,095	
COMMODITIES	82,230	3,188	-883		79,925	
TRANSFER TO OTHER FUNDS	31,968		1,469		30,499	
TOTAL EXPENDITURES	4,749,664	195,907	209,344		4,344,413	

DIVISION OF ADMINISTRATIVE HEARINGS

LAURA BOYETT, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04330-9477

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04330-9477

FAX: (207) 624-5903

Established: 1988

Telephone: (207) 621-5156

Reference: Policy Area:01 ; Umbrella: 12 Unit: 183 ; Citation: T0026 M.R.S.A., Sect. 000001082

PURPOSE:

The Division of Administrative Hearings provides dispute resolution primarily to the Bureau of Unemployment Compensation and additionally to other departments of State government. Most of its services are in the form of fair hearings to claimants and employers who disagree with initial decisions issued by the Bureau of Unemployment Compensation. In addition, by agreement, it provides hearing, mediation, and facilitation services to other Departments, including the Health and Human Services, Public Safety, and the Maine State Housing Authority.

ORGANIZATION:

The Division is a unit within the Maine Department of Labor, Bureau of Unemployment Compensation.

PROGRAM:

The Division provides a full and fair opportunity for parties to present facts and law regarding a dispute and to hear and decide cases in the most efficient manner possible. It provides these services to other governmental units to reduce mutual costs. It also provides mediation services to state agencies.

LICENSES:

None.

PUBLICATIONS:

The Division is responsible for educating the public prior to attending a hearing or other dispute resolution activity. A video on "How to Prepare for Your Appeals Hearing" is available to claimants, employers, and attorneys at Career Centers, at public libraries, on the Internet and through the mail. A pamphlet, "Preparing for Your Appeals Hearing" is mailed to all parties to a hearing.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

STATE BOARD OF ARBITRATION AND CONCILIATION

MARC AYOTTE, EXECUTIVE DIRECTOR, MLRB

Central Office: 2ND FLOOR, ELKINS BLDG, AUGUSTA, ME

Mail Address: 90 STATE HOUSE STATION, AUGUSTA, ME 04333-0090 FAX: (207) 287-4416

Established: 1909

Telephone: (207) 287-2015

Reference: Policy Area:01 ; Umbrella: 12 Unit: 186 ; Citation: T0026 M.R.S.A., Sect. 000000931

PURPOSE:

The Maine Board of Arbitration and Conciliation was established to further harmonious labor-management relations in the State of Maine by endeavoring to settle disputes, strikes and lockouts between employers and employees. It serves as a Board of Inquiry, as a Board of Conciliation in the private sector, or as a Board of Arbitration with power to inquire and to investigate labor-management disputes in the public or private sector.

Legislation enacted in FY2004 year created a special panel of the Board authorized to set rates for the harvesting and hauling of forest products. The rate-setting process affects forest landowners who own, possess, or acquire economic control over more than 400,000 acres in any given labor market area and whose acreage constitutes more than 30 percent of the total land in that labor market area. In FY2007, the Board issued rules establishing procedures for both its traditional labor and employment activities and for the forest products rate-setting panel.

ORGANIZATION:

The Maine Board of Arbitration and Conciliation originally was created in 1909, and experienced major reorganization in 1955 and procedural reform in 1985. The Board consists of three primary members representing labor, management and the public. There are six alternates, two for each of the primary positions. All primary and alternate members of the Board are appointed by the Governor for terms of three years. Appropriations for the Board are included in the budget of the Maine Labor Relations Board.

PROGRAM:

In FY2007, requests for Board services were higher than in FY2006. In FY2007, 23 requests for services were received, compared with 17 requests in FY2006. The variety of employee and employer units requesting service in the past few years reflects the growing perception in the public sector labor relations community of the Board's stature in providing quality and professional arbitration and conciliation services.

In addition to the new matters filed in FY2007, there were 6 cases carried over from the prior year which required hearing and disposition by the Board or other action. All of the matters carried over from FY2006 have been disposed of, either through the hearing and award process, conciliation efforts, or withdrawal through settlements reached by the parties before or on the day of the hearing. Of the 23 filings in FY2007, 22 were grievance arbitration requests; there were one request for fact-finding services. Under the statutes governing public employee collective bargaining, the Board is given authority to hear fact finding and interest arbitration matters when there is a mutual submission for such services. In all, the Board issued 4 formal Decisions and Awards during FY2007.

In addition to the matters proceeding to hearing and formal Decision and Award, 2 other issues were conciliated with the assistance of Board panel members or were settled at the hearing. The Board (or one of its members) convened to hear 9 matters, 4 concluded by formal Decision and Award and 3 resolved at hearing, 2 less than the number of cases disposed of through the hearing process in FY2006.

Several matters were withdrawn or are scheduled for withdrawal. Withdrawals usually indicate settlement on the issues by the parties, often after a hearing has been scheduled.

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LICENSES:

None.

PUBLICATIONS:

Statute Establishing the Procedures of the State Board of Arbitration and Conciliation Uniform Arbitration Act.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION FOR THE BLIND AND VISUALLY IMPAIRED

JOHN MCMAHON, DIRECTOR

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0150 *FAX:* (207) 624-5980

Established: 1994

Telephone: (207) 623-7949

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 150 ; *Citation:* T0026 *M.R.S.A., Sect.* 000001418A

Average Count--All Positions: 35.500 *Legislative Count:* 35.50

PURPOSE:

The Bureau of Rehabilitation Services, Division for the Blind and Visually Impaired was established to provide services to people who are blind or visually impaired. These services include: the prevention of blindness; the location and registration of people who are blind or visually impaired; the provisions of certain education services to children who are blind and visually-impaired from birth to age 21; vocational rehabilitation services to accomplish job placement; independent living services; and the provision of other social services.

ORGANIZATION:

The Division was established in 1941 as the Division for the Blind in the Department of Health and Welfare. Since 1996, the Division has been part of the Bureau of Rehabilitation Services in the Department of Labor. The Division provides services in Career Centers throughout the state.

PROGRAM:

The Education Program provides specific instructional services to blind children in assisting local school units to meet their responsibilities for a Free Appropriate Public Education under the Individuals with Disabilities Education Act (IDEA). These services (braille instruction, travel training, direct teaching, special materials, personal and family counseling) are provided in part by DBVI staff and in part through contracted itinerant teachers. This program currently serves 350 children per year.

The Independent Living Program provides direct skill training activities to assist older people in achieving or maintaining independence in their homes and communities, and to avoid costly institutionalization. Services are provided in part by DBVI staff and in part by contracted rehabilitation teachers. This program served over 400 adults in FY2008.

The Vocational Rehabilitation Program provides services to enable people who are blind or visually impaired to acquire or retain employment. Through vocational counseling, application of technology, and a variety of purchased and contracted services, the Vocational Rehabilitation program currently serves 800 transitioning youth and adult clients. In addition, the Business Enterprise Program (BEP) places individuals in self-employment within the food-service industry in state and federal installations.

LICENSES:

None.

DEPARTMENT OF LABOR

PUBLICATIONS:

1. Comprehensive Services for Visually Impaired and Blind Individuals of All Ages (free)
2. Independent Living Services for Older People with Visual Impairments (free)
3. What Do You Do When You See a Blind Person
4. Facts About Blindness and Visual Impairment
5. The Eye And How We See
6. Understanding Eye Language

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION FOR THE BLIND AND VISUALLY IMPAIRED	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,368,120	389,729	68,007		910,384	
HEALTH BENEFITS	489,519	138,968	30,181		320,370	
RETIREMENTS	227,583	63,537	11,333		152,713	
OTHER FRINGE BENEFITS	20,200	6,543	1,351		12,306	
COMPUTER SERVICES	54,776	3,927	215		50,634	
CONTRACTUAL SERVICES	354,276	66,130	37,961		250,185	
RENTS	208,922	16,169	1,927		190,826	
COMMODITIES	53,035	1,363	23,293		28,379	
GRANTS, SUBSIDIES, PENSIONS	3,336,093	2,285,071	24,739		1,026,283	
EQUIPMENT		9,205	9,205			
TRANSFER TO OTHER FUNDS	43,745	6	3,647		40,092	
TOTAL EXPENDITURES	6,165,474	2,971,443	211,859		2,982,172	

DIVISION OF DEAFNESS

JOHN SHATTUCK, DIRECTOR
NANCY MELANSON, ASST TO THE DIRECTOR

TTY: (888) 755-0023

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0108 FAX: (207) 623-7957

Established: 1994

Telephone: (207) 623-7957

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 160 ; Citation: T0026 M.R.S.A., Sect. 000001413

PURPOSE:

The purpose of the Division of Deafness (DOD) is to ensure equal opportunity for people who are Deaf, hard of hearing, or late deafened to fully participate in, contribute to, and benefit from Maine's community. This is accomplished through contracts that provide individual and systemic advocacy, as well as the provision of telecommunications equipment. The DOD consults with and offers training to state agencies to assist in making state services fully accessible.

The DOD also provides information and referral services and periodicals in support to consumers and providers.

ORGANIZATION:

The Division of Deafness was established on November 1, 1982, and was known as the Office of Deafness. The Division received its present name in September 1984 when the Bureau was reorganized. In 1985, Governor Joseph E. Brennan signed Public Law Chapter 160 (22 MRSA c. 714) establishing the Division as a statutory unit of the Bureau of Rehabilitation Services. The Director of the Division reports directly to the Director of the Bureau of Rehabilitation, and is a member of the Bureau leadership team.

PROGRAM:

The Division of Deafness maintains a toll-free number and responds to approximately 100-150 calls per month concerning information, referral,

DEPARTMENT OF LABOR

training, advocacy and other related services for people who are deaf or hard-of-hearing. The Division also administers the state's telecommunication device program, which provides telecommunications equipment for people with any disability on either a cost-share or loan basis depending on the individuals' income. This program was expanded by Public Law Chapter 553 (26 MRSA subject. 1419) to include equipment that provides or assists in providing emergency alert notification to deaf and hard of hearing persons.

The Division administers a state-created fund to provide for interpretation services for deaf or hard-of-hearing persons who are subject to legal proceedings when meeting with an attorney or advocate. Also, the Division provides voluntary identification cards for people who are deaf or hard-of-hearing.

LICENSES:

None.

PUBLICATIONS:

1. Resources, A Guide to Deaf Services.
2. Using Your TTY Comfortably.
3. Interpreting Licensure Brochures.
4. Maine-Lines Quarterly Newsletter

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COUNCIL FOR THE DIVISION OF DEAFNESS

JOHN DUNLEAVY, CHAIR
KRISTINE DACH, VICE CHAIR

TTY: (888) 755-0023

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0150 *FAX:* (207) 624-5980

Established: 1994

Telephone: (207) 624-5963

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 161 ; Citation: T0026 M.R.S.A., Sect. 000001413C

PURPOSE:

The Advisory Council, Division of Deafness, advises the Director for the Bureau of Rehabilitation Services and the Director of the Division of Deafness on the development and coordination of services to people who are deaf and hard of hearing. The Council evaluates the progress toward goals and recommendations and advises the Division on implementation plans.

ORGANIZATION:

The Council has 24 members and 3 member-at-large positions. One-third of the members are people who are deaf or hard-of-hearing. The Council meets quarterly on the second Thursday of January, April, June, and October. Meetings are held in Augusta. The chairperson is elected by the Council and serves a two-year term.

PROGRAM:

Council activities this past year focused on Legislation, emergency services, emergency alert notification equipment, legal interpreting, adult education for the deaf, hard of hearing issues, updates on the State telecommunications access technology and plans for departments and agencies, and television media access.

LICENSES:

None.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF LABOR

BUREAU OF EMPLOYMENT SERVICES

EDMUND MCCANN, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04330

Mail Address: 55 SHS HALLOWELL ANNEX, AUGUSTA, ME 04333

Established: 1996

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 597 ; *Citation:* T0026

Average Count--All Positions: 140,000

FAX: (207) 624-6499

Telephone: (207) 623-7996

M.R.S.A., Sect. 000001401A

Legislative Count: 140.00

PURPOSE:

The Bureau of Employment Services' is the state administrative and oversight entity responsible for developing policies, programs and services for the purpose enhancing economic success through workforce development. The BES is also a CareerCenter system services provider in four counties and is responsible for providing direct services to workforce and business participants. The BES works closely with other MDOL bureaus and divisions, Local Workforce Boards, education, economic development, business and industry groups to ensure that responsive and high quality services are being delivered through Maine's CareerCenters. This includes partnering with businesses to build a competitively skilled workforce and increasing access to quality employment opportunities for workers. This is accomplished through self directed and consultative worker services including job placement, career guidance, education and training, and layoff assistance. Workforce consultation, worker recruitment, direct referral to business resources, layoff assistance, and access to training resources are among services available to businesses. Occupational information and training is provided to educators, employment training program managers, and policy makers. These services are available through the statewide location of CareerCenters.

ORGANIZATION:

As a bureau within the Maine Department of Labor, services are funded through State General Fund, Federal Workforce Investment Act, Federal Wagner-Peyser, and Trade Act funds. The BES, in consultation with the four local workforce boards, the Division of Labor Market Information Services, Bureau of Unemployment Compensation, Bureau of Rehabilitation Services, the Bureau of Labor Standards and other community based service providers including education and economic development partners ensures that workforce services are provided through Maine's CareerCenter network.

PROGRAM:

The Bureau of Employment Services, in consultation with several other partnering organizations, oversees and administers the design and delivery of services aimed at building the workforce of the state and connecting workers with employers. Through the CareerCenter network, individuals have access to a library of resources designed to help individuals explore career options, learn about the labor market, search for employment, interview for jobs, explore self employment possibilities, and much more. They may use a variety of electronic equipment to write, copy, and fax resumes and cover letters, search the CareerCenter job bank as well as use internet job boards and telephone employers. They may also use a variety of software to make career decisions, prepare job search materials, write business plans, and research the internet for employment and training opportunities. A variety of workshops related to employment and training topics are available to interested parties. For individuals meeting eligibility criteria, assessment services, job counseling, employability enhancement, and occupational skills training are available. Businesses have access to a library of resources on topics relating to human resources, safety, business incentives, ADA, labor laws, labor market information, licensing, and more. They may attend free seminars on safety, labor laws, labor market information, employee retention and training options. CareerCenter rooms are available at no charge for businesses to use for recruiting and interviewing. CareerCenter staff trained in workforce consultation are available for on-site services including developing service strategies, packaging of services, referral, development of job descriptions, etc.. Training assistance is available in the form of apprenticeships as well as new hire and incumbent worker training resources. The Rapid Response Team of the Bureau provides special on-site information services to firms that are laying

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off workers or permanently closing. The team gives employees information about training, job opportunities and availability, and unemployment benefits. When there is an inadequate supply of U.S. agricultural and other types of workers, The Bureau of Employment Services sister Bureau, Labor Standards, authorizes businesses to hire foreign workers. A full-time advocate for migrant and seasonal farm workers ensures that employers pay prevailing wages and afford adequate housing where required.

LICENSES:

None.

PUBLICATIONS:

The Bureau publishes state policy and operational guidelines for the One-Stop CareerCenter system. Planning instructions for the operation of programs are issued to Maine's four Local Workforce Investment Areas and other contracted providers. Various fiscal reports required for the Maine Legislature and U.S. Department of Labor are routinely published. All publications are public domain and may be obtained by contacting the Bureau.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF EMPLOYMENT SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,626,437	579,265			4,049,391	-2,219
HEALTH BENEFITS	1,629,762	161,897			1,466,217	1,648
RETIREMENTS	777,140	95,975			680,455	710
OTHER FRINGE BENEFITS	78,953	7,517			71,330	106
COMPUTER SERVICES	540,932	13,241			527,691	
CONTRACTUAL SERVICES	1,092,858	264,969	4,509		815,969	7,411
RENTS	1,305,959	20,990			1,284,969	
COMMODITIES	90,918	3,248	220		87,450	
GRANTS, SUBSIDIES, PENSIONS	16,298,465	2,867,091	36,352		13,205,052	189,970
TOTAL EXPENDITURES	26,441,424	4,014,193	41,081		22,188,524	197,626

BUREAU OF UNEMPLOYMENT COMPENSATION

LAURA BOYETT, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04332-0259

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054 FAX: (207) 287-2305

Established: 1980

Reference: Policy Area:01 ; Umbrella: 12 Unit: 169 ; Citation: T0026 M.R.S.A., Sect. 000001082

Average Count--All Positions: 213.615 Legislative Count: 212.00

PURPOSE:

The purpose of the Unemployment Compensation Program is to provide an economic safety net for individuals who are out of work through no fault of their own. It is an insurance program that provides a temporary financial bridge from one job to another and promotes economic stability for the state during periods of high unemployment.

ORGANIZATION:

The Bureau of Unemployment Compensation of the Department of Labor is organized into five divisions that report to a bureau director. The largest of the five divisions is the Field Operations which is responsible for delivering unemployment claim services out of three telephone claim centers. The Tax Division collects employer-paid, unemployment taxes used to pay benefits, conducts audits to ensure workers are properly covered for unemployment purposes and provides technical assistance to employers. The Central Benefits Division is responsible for all processes associated with banking and the issuance of benefit checks, record keeping and delivery of claim services through special

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unemployment programs. The Financial and Administrative Support Services division is responsible for the federal funding reporting, bureau budget and financial management activities, program performance monitoring and support to the divisions and bureau director in program-related matters. The Division of Administrative Hearings provides dispute resolution primarily to the Bureau of Unemployment Compensation when either an employer or individual disagrees with a benefit eligibility decision. Additionally, this division provides some limited dispute resolution to other departments within State government.

PROGRAM:

Unemployment compensation workloads encompassed a wide variety of claim processing activities during FY2006. Financial benefits were paid out to Maine workers who lost their jobs through no fault of their own from the following state and federal unemployment insurance programs: State Unemployment Insurance (UI), Unemployment Compensation for Federal Employees (UCFE), Unemployment Compensation for Ex-Service Members (UCX), the Dislocated Workers Benefit (DWB) program, the Disaster Unemployment Assistance program (DUA) and from the federal Trade Readjustment Allowances (TRA) program.

The Reemployment Eligibility & Assessment Review program, which is a collaborative initiative between the Unemployment Compensation and Employment Services Bureaus, provided special eligibility review and strategic job search planning to aid unemployed workers in finding employment quickly. The Benefit Payment Control Program was responsible for collecting non-fraud overpayments and detecting claimant fraud through a variety of sources, such as automatic cross-matching of employer wage files, employer protest of charges, anonymous tips, and Benefit Quality Control Program audits. In addition, a Benefit Quality Control Program conducted post reviews of benefit claim performance through a random selection of active claims. The audit is designed to detect any claims that were improperly filed and processed. The results of these audits are used to further improve operational procedures. A similar program evaluated the quality of the functions performed in the UC Tax Division.

The UC Tax Division worked in collaboration with the Maine Revenue Services to collect Unemployment and State withholding taxes from employers and to collect and maintain wage information for all workers in covered employment. Additionally, UC Field Tax personnel audited approximately 2% of all employer businesses in Maine to ensure that workers were being properly reported and covered under the Maine Unemployment Insurance Program. Particular emphasis was placed on auditing the construction industry to address worker misclassification issues identified in a recent study conducted by the Harvard Business School.

During FY 2006, the Unemployment Compensation Bureau continued to focus on reducing administrative costs in response to decreases in federal funding while at the same time worked to reengineer work processes to improve efficiency and services delivered to Maine employers and unemployed workers. Service access and availability was further expanded for the program's customers with the implementation of an Internet Weekly Claim application. This automated application provided expanded capacity for customers to file both their initial and weekly unemployment claims through automated systems 24 hours a day, 7 days a week. Additionally, the Bureau worked to implement a direct deposit option, which became available to customers in September 2006.

The benefit costs of the Unemployment Insurance Program are financed through a payroll tax on most of the State's employers. The monies collected are placed in an Unemployment Insurance Trust Fund and used solely to pay unemployment benefits, they are not used to fund the administration of this program. During FY 2006, Maine's Unemployment trust fund was the 5th most stable in the country while maintaining one of the lowest unemployment insurance tax rates nationally.

LICENSES:

None.

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF UNEMPLOYMENT COMPENSATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	6,511,766		9,175		6,502,591	
HEALTH BENEFITS	2,354,279		3,528		2,350,751	
RETIREMENTS	1,088,459		1,861		1,086,598	
OTHER FRINGE BENEFITS	101,174		218		100,956	
COMPUTER SERVICES	2,736,549		52,718		2,683,831	
CONTRACTUAL SERVICES	4,356,341		12,267		4,344,074	
RENTS	803,167		16,494		786,673	
COMMODITIES	106,667		3,880		102,787	
GRANTS, SUBSIDIES, PENSIONS	126,413,449		19,737		3,469,140	122,924,572
EQUIPMENT	20,758				20,758	
TRANSFER TO OTHER FUNDS	152,394		846		151,548	
TOTAL EXPENDITURES	144,645,003		120,724		21,599,707	122,924,572

MAINE JOBS COUNCIL GARRET OSWALD, CHAIR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04332-0259

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

Established: 1998

Telephone: (207) 612-5087

Reference: Policy Area: 01 ; Umbrella: 12 Unit: 605 ; Citation: T0026 M.R.S.A., Sect. 000002006

PURPOSE:

The Maine Jobs Council was created in 1997 out of the recognition that a more strategic, coordinated approach was needed to cultivate an educated and skilled workforce.

ORGANIZATION:

The Council is comprised of representatives from business, labor, education, community organization, and the public. Additionally, seven subcommittees are established to address the workforce development issues related to: people with disabilities, women, apprenticeship, older workers, business & industry, school to work initiatives and CareerCenter service delivery. The Department of Labor and the Department of Education jointly administer the Maine Jobs Council.

PROGRAM:

The Council's strategies are to encourage and assist the people of Maine to upgrade their education and skills; encourage employers to invest in the education and training of their workers; ensure cooperation among the State public education and training institutions; and ensure that public resources are targeted to high quality outcomes.

Investment in the education and training of Maine workers is one of the most important issues affecting the quality of economic development. This investment will have long-term impact on the quality of jobs and level of earnings that will be achieved by people living in Maine for years to come.

LICENSES:

None.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

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BUREAU OF LABOR STANDARDS

WILLIAM PEABODY, DIRECTOR
LESLIE MANNING, DEPUTY DIRECTOR

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 45 STATE HOUSE STATION, AUGUSTA, ME 04333-0045 *FAX:* (207) 624-6449

Established: 1973

Telephone: (207) 623-7925

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 170 ; *Citation:* T0026 *M.R.S.A., Sect.* 000000041

Average Count--All Positions: 48.000

Legislative Count: 48.00

PURPOSE:

The Bureau of Labor Standards enforces State laws regulating the employment of minors and the payment of wages; State laws established for the protection of the health and safety of workers; and those enacted for the protection of working people in general. This includes the review and approval of employer substance abuse testing policies. The Bureau also has significant resources to encourage and support employers in compliance with state and federal labor laws.

ORGANIZATION:

The Bureau was established in 1873 as an activity under the Secretary of State to collect and print statistics on manufacturing, mining, commercial and industrial interests, together with the valuation and appropriations of municipalities. In 1887, the Bureau of Industrial and Labor Statistics was established by the Legislature. In 1911, this was changed to the Department of Labor and Industry with added responsibilities for enforcing laws regulating employment of children and women, the protection of the physical well-being of factory workers and the payment of wages. The Department remained as a separate entity until 1972, when in the reorganization of State government; it became the Bureau of Labor and Industry within the new Department of Manpower Affairs. In 1975, the Bureau's name was changed to the Bureau of Labor. In 1981, when the name of the Department of Manpower Affairs was changed to the Department of Labor, the Bureau's name changed to the Bureau of Labor Standards.

PROGRAM:

The Outreach and Education Unit identifies training needs relating to health, safety, and wage and hour regulations; develops and coordinates training programs, administers special projects, and oversees marketing activities. Its Young Workers Project develops resources to educate young people about workplace safety, including the Summer Safety Institute for Educators, a safety certificate program for vocational students, starting safety publications, and website presence. The Unit also coordinates and implements marketing for "SafetyWorks!."

The Migrant and Immigrant Services Division assists migrant and immigrant workers in procuring work and functions as the primary coordinating body for migrant and immigrant worker issues in the state. It insures that workers are hired in compliance with the relevant federal regulations and provides foreign labor certification for employers who have a need to hire foreign workers. The Division also operates a bilingual help line for Department clients.

The Technical Services Division includes two units. The Research and Statistics Unit collects and publishes statistical data concerning labor and industry, and it performs epidemiological studies to determine the prevalence and causes of occupational injuries and illnesses and to evaluate interventions towards lessening their number and effect. Regular data series prepared by this Unit include the Census of Fatal Occupational Injuries in Maine, Report on the Substance Abuse Testing Law, the Construction Wage Rate Survey, the Survey of Occupational Injuries and Illnesses, the OSHA Data Initiative, and the Census of Case Characteristics. The Customer Service Unit, which functions as the Bureau's and Department's information center, assists callers, distributes brochures, maintains the video library, registers customers for classes, and processes work permits, labor complaints, and statistical surveys.

The Wage and Hour Division enforces State laws relating to child labor, equal pay, minimum wage, overtime, nonpayment of wages, and severance pay. It investigates all complaints alleging violations of these laws. In addition, the

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Division approves drug-testing programs and work permits for minors.

The Workplace Safety and Health Division conducts a variety of programs to assist employers in improving their occupational safety and health performance. Training and on-site consultation are offered through the SafetyWorks! program. State-funded activities are augmented by two federal grants. Under a grant with the federal Occupational Safety and Health Administration the Division provides free consultation services to employers whereby they can receive recommendations without penalties. A grant with the Mine Safety and Health Administration supports training in mine safety. The Division also has a public sector enforcement program that enforces rules adopted by the Board of Occupational Safety and Health.

PUBLICATIONS:

Characteristics of Work-Related Injuries & Illnesses in Maine, annual, free.
Occupational Injuries & Illnesses in Maine, annual, free.
Maine Construction Wage Rates, annual, free.
The Report of Fatal Occupational Injuries in Maine, annual, free.
Safety Works! quarterly, newsletter maintained, free.
Report on activities under the Substance Abuse Testing Act, annual, free.
Public Sector Safety Report, quarterly, free.
Schedule of SafetyWorks! classes, twice yearly, free.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF LABOR STANDARDS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,824,283	385,744	1,073,807		364,732	
HEALTH BENEFITS	619,882	127,058	363,128		129,696	
RETIREMENTS	306,823	66,748	180,346		59,729	
OTHER FRINGE BENEFITS	27,133	4,997	15,715		6,421	
COMPUTER SERVICES	80,278	13,312	60,320		6,646	
CONTRACTUAL SERVICES	500,489	89,462	336,794		74,233	
RENTS	141,221	20,878	89,905		30,438	
COMMODITIES	88,650	5,179	51,046		32,425	
GRANTS, SUBSIDIES, PENSIONS	78,157		78,093		64	
TOTAL EXPENDITURES	3,666,916	713,378	2,249,154		704,384	

CENTER FOR WORKFORCE RESEARCH AND INFORMATION

JOHN DORRER, DIRECTOR

Central Office: 45 COMMERCE CENTER DR, AUGUSTA, ME 04332-0259

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04333-0054

Established: 1996

Telephone: (207) 621-5179

Reference: Policy Area:01 ; Umbrella: 12 Unit: 594 ; Citation: T0026 M.R.S.A., Sect. 000001401A

PURPOSE:

The Center for Workforce Research and Information collects, analyzes and reports on the state and direction of the labor market to assist Maine jobseekers, employers, policymakers, economic developers, education, training planners, and career guidance experts in making key decisions and plans for the future. We provide the Department with economic, management, actuarial, and strategic analysis to guide program planning and delivery for unemployment insurance systems and employment and training programs.

ORGANIZATION:

The Program activities involve data collection, sophisticated research techniques and detailed analysis. Demographic and economic research activities are conducted using social science disciplines. Results of this research are disseminated to a wide array of users in both the public and private sectors.

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Data is published and used in functional analyses and studies that support decisions of Maine workers, students, and employers.

PROGRAM:

Labor Force, Industry Employment Statistics: Survey results are processed and estimates developed monthly regarding employment for all workers in manufacturing and non-manufacturing by industry for Maine and the Portland and Bangor Metropolitan Statistical Areas. Wages by industry are estimated for production workers in manufacturing for Maine. Civilian Labor Force estimates, including the number of people employed and unemployed, are developed by month on a current basis for Maine statewide, 31 labor market areas, 16 counties, and over 500 minor civil divisions.

Occupational Statistics: Occupational employment and wage estimates are provided annually for nearly 800 occupations covering the state, five metropolitan areas, two other sub-state regions and 16 counties. Every two years, occupational employment projections are made for the state and seven sub-state areas. In addition, wage surveys are conducted in pulpwood and logging and for selected fruit and vegetables.

Labor Market Information Services: Information is provided concerning Maine labor markets for the state and sub-state areas. Staff are located at in Augusta and Bangor to cover specific labor market information needs of the Department, other public agencies, and a variety of user groups in Maine's 31 labor market areas. Maine employers are assisted with information for affirmative action, labor availability, wage settlements, federal procurement preference eligibility, and business planning. Workforce Information is provided to assist the work search efforts of Maine job seekers. Economic analyses highlighting industry trends and outlook are prepared for Maine educational communities and local workforce investment areas.

Management Information: Analyses and reports are provided to Department managers and staff regarding activities within the Bureau of Employment Services and the Bureau of Unemployment Compensation. Economic projections and analyses are made for workload planning and trust fund monitoring. Actuarial research is conducted for various legislative proposals and study commissions. Consumer information regarding training providers is made available to assist individuals receiving federally funded training services.

Maine Employment Information Guide: An interactive inquiry system has been developed that allows users access to the most current labor market and demographic information. The Guide features and lays out information on the labor markets in a user-friendly manner addressing the needs of individuals, employers, and researchers. It is accessible via the Internet on the Division's web site (<http://www.maine.gov/labor/lmis/>).

LICENSES:

None.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE LABOR RELATIONS BOARD

MARC P. AYOTTE, EXECUTIVE DIRECTOR

Central Office: 242 STATE STREET, AUGUSTA, ME

Mail Address: 90 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1972

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 180 ; *Citation:* T0026

Average Count--All Positions: 5.500

FAX: (207) 287-4416

Telephone: (207) 287-2015

M.R.S.A., Sect. 000000968

Legislative Count: 5.50

PURPOSE:

The Maine Labor Relations Board was established to improve the relationship between public employers and their employees by providing a uniform basis for

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recognizing the right of public employees to join labor organizations of their choosing, and to be represented by such organizations in collective bargaining. State, county, municipal, school department, university, community college, judicial, legislative, and certain agricultural employees come within the Board's jurisdiction.

If employers and employee organizations are unable to agree on appropriate bargaining units, they are created through the unit determination process. Once an appropriate unit is constituted, and absent voluntary recognition by the public employer, the Board conducts a representation election to determine whether a majority of unit employees wish to be represented by an employee organization for purposes of collective bargaining.

Established bargaining units may be modified by agreement of the public employer and the bargaining agent or through the unit clarification process. Unit employees seeking to terminate an organization's status as their bargaining agent may petition the Board to conduct a decertification election. Board staff conduct unit proceedings and representation elections, subject to review by the Board. The Board also adjudicates alleged unfair labor practices, referred to as "prohibited acts" under the five labor relations statutes.

The various labor relations statutes administered by the Board prohibit public and agricultural employees from engaging in work stoppages, strikes or slowdowns and provide dispute resolution procedures in lieu of the self-help options available to employees and employers in the private sector.

The dispute resolution procedures include mediation, fact finding, interest arbitration, and, in the case of judicial employees, an option for mediation-arbitration. The Board and its executive director are responsible for the administration and assignment of members of the Panel of Mediators. Services of Panel members are available to parties in both private and public sectors.

The State Board of Arbitration and Conciliation is also administered by the MLRB Executive Director. The Board serves in both the private and public sectors, and is primarily engaged in resolving grievance arbitration disputes in the public sector.

ORGANIZATION:

The Maine Labor Relations Board was first established as a Public Employees Labor Relations Board in 1972. Prior to the existence of the Board, the Municipal Public Employees Labor Relations Act of 1969 was administered by the Commissioner of Labor and Industry, but governmental reorganization in 1972 terminated this relationship. In 1975, the Board became the Maine Labor Relations Board and acquired responsibility for administering the Municipal Public Employees Labor Relations Law, the State Employees Labor Relations Act, and the Panel of Mediators. The University of Maine Labor Relations Act was enacted, effective July 1, 1976, and was amended to cover employees of the Maine Maritime Academy as of October 1, 1976. Bargaining rights were extended to county employees in September 1981, to judicial department employees in July 1984, to employees of large agricultural employers on September 9, 1997, and to Legislative Branch employees on July 1, 1999.

The Board consists of three primary members, one representing each of the elements of public sector labor, public sector management and the general public interest, with the member representing the general public interest serving as chair. These members, and their alternates (two for each of the primary positions), are appointed by the Governor and serve for terms of four years.

PROGRAM:

The municipal sector continues to be the most diversified and most active of all sectors utilizing the services of the Maine Labor Relations Board. During FY2007, 16 voluntary or joint agreements relative to bargaining units were received, down from 24 in the prior fiscal year. During FY2007, 32 unit determination or clarification petitions were filed, compared with 16 such filings in FY2006.

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There were 31 election requests received by the Board in FY2007. In addition to this, the Board received 4 decertification/certification requests but no straight decertification election requests. With respect to election activities, there were 37 election requests in all requiring attention during the fiscal year; this compares with 25 requests in FY2006 and 20 in FY2005. In all, Board officials conducted 7 elections pursuant to the various petitions filed.

The activities of the Panel of Mediators are summarized for purposes of this report and are more fully reviewed in the Annual Report of the Panel of Mediators. The number of new mediation requests this fiscal year was 47, compared with 58 last year. There were 27 carry-over matters from the FY2006 filings which required mediation activity in FY2007. The success ratio for the Panel has exceeded 70 percent of matters handled by its members over the past several years. The success rate in FY2007 increased to 84.9 percent for mediations, including carry-overs, that were concluded in FY2007.

Fact-finding is the second step in the three-tiered process of statutory dispute resolution. Thirteen (13) fact-finding requests were filed in FY2007, up from 12 in FY2006. The range in Fiscal Years 2002 through 2007 has been a low of 12 filings in FY2006 to a high of 23 in FY2003.

The Board received 18 prohibited practice complaints in FY2007. This compares to 24 in FY2006. The administration and processing of these complaints involves both the Board and its staff in the details of docketing, arranging hearings before the Board members, processing prehearing conferences, scheduling posthearing memoranda, meeting for deliberation of cases, research, and preparation involved with the decisions themselves.

INTERNET SITE: The board's site may be found at the State of Maine web site and contains a search engine and a substantial data base of the Board's decisions. (<http://www.maine.gov/mlrb>)

LICENSES:

None.

PUBLICATIONS:

- The Municipal Public Employees Labor Relations Act
- The State Employees Labor Relations Act
- The University of Maine Labor Relations Act
- The Judicial Employees Labor Relations Act
- The Rules and Procedures of the Maine Labor Relations Board
- Index and Abstracts of MLRB Prohibited Practice and Representatio Appeals Decisions, 1973-88

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE LABOR RELATIONS BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	292,324	268,124	24,200			
HEALTH BENEFITS	91,005	91,005				
RETIREMENTS	58,219	58,219				
OTHER FRINGE BENEFITS	3,186	3,186				
COMPUTER SERVICES	7,390	7,390				
CONTRACTUAL SERVICES	25,143	15,775	9,368			
COMMODITIES	2,377	2,377				
TRANSFER TO OTHER FUNDS	5,724		5,724			
TOTAL EXPENDITURES	485,368	446,076	39,292			

DEPARTMENT OF LABOR

PANEL OF MEDIATORS

MARC P. AYOTTE, EXECUTIVE DIRECTOR

Central Office: 242 STATE STREET, AUGUSTA, ME

Mail Address: 90 STATE HOUSE STATION, AUGUSTA, ME 04333-0090

FAX: (207) 287-4416

Established: 1976

Telephone: (207) 287-2015

Reference: Policy Area:01 ; Umbrella: 12 Unit: 187 ; Citation: T0026 M.R.S.A., Sect. 000000892

PURPOSE:

The Panel of Mediators was established to implement the public policy of the State of Maine of providing a full and adequate facility for the settlement of disputes between employers and employees or their representatives and other disputes subject to settlement through mediation. Mediation procedures, as provided in the statute, are followed whenever either party to a controversy requests such services, and the Maine Labor Relations Board or its Executive Director finds that the dispute is subject to settlement through mediation and that it is in the public interest to mediate.

ORGANIZATION:

The Panel of Mediators, originally established in 1951, came under the administrative auspices of the Maine Labor Relations Board in 1973, at which time the number of members on the Panel was increased from the previous figure of five to consist of not less than five nor more than ten impartial members nominated by the Maine Labor Relations Board and appointed by the Governor for terms of three years. There are currently ten members on the Panel of Mediators.

PROGRAM:

This fiscal year, the number of new requests for mediation services decreased from the level experienced last year. New mediation requests received during FY2007 numbered 47 (58 last year). In addition, there were 27 matters carried over from FY2006 that required mediation activity in FY2007. Thus, the number of matters filed, pending, and requiring attention in FY2007 reached a total of 74, down significantly from 94 the previous year.

There have been repeated positive comments from practitioners and users regarding the quality and competence of various State mediators. The Panel achieved a settlement rate of 84.9% for matters concluded this year, including those carried forward from FY2006. The settlement rate for the past several fiscal years has exceeded 70% of the matters mediated.

This year, despite having achieved a 96% settlement rate over several years, only one request for preventive mediation services was received. The dispute was resolved. Upon the joint request of the parties, members of the Panel train bargaining team members at the outset of negotiations and then facilitate collaborative, problem-solving bargaining for our client community.

26 M.R.S.A., Sec. 965, Sub-section 2, paragraph C provides that expenditures of this unit shall be borne by the Maine Labor Relations Board and are, therefore, included in its financial display.

LICENSES:

None.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

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BOARD OF OCCUPATIONAL SAFETY AND HEALTH

RICK BEYLER, CHAIR

WILLIAM PEABODY, DIRECTOR, LABOR STANDARDS

Central Office: AUGUSTA, AUGUSTA, ME

Mail Address: 45 STATE HOUSE STATION, AUGUSTA, ME 04333-0045

Established: 1975

Telephone: (207) 624-6498

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 179 ; *Citation:* T0026 *M.R.S.A., Sect.* 000000564

PURPOSE:

The Board was established to formulate and adopt reasonable rules for safe and healthful working conditions in places of public employment provided by the State, county, municipal corporation, school district or other public corporation or political subdivision. The rules must conform as far as practicable with nationally recognized standards of occupational safety and health. The Board also hears appeals of Bureau of Labor Standards enforcement actions by regulated parties.

ORGANIZATION:

The Board of Occupational Safety and Health was created in 1976. It consists of ten members, nine appointed by the Governor and one being the Director of the Bureau of Labor Standards. Appointed members include management and labor representatives from the state, county, and local levels, two public members, and one member from the insurance industry. The Bureau of Labor Standards enforces the rules adopted by the Board.

PROGRAM:

The Board met four times to review and propose regulations for adoption and otherwise assist the Bureau's enforcement activities, and held one formal appeal hearing.

LICENSES:

None.

PUBLICATIONS:

Safety and Health Standards (free)

The expenditures of this unit are, by administrative decision, included with those of the Bureau of Labor Standards.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF REHABILITATION SERVICES

JILL DUSON, DIRECTOR

PENNY PLOURDE, DIVISION DIRECTOR

TTY: (800) 749-5356

Central Office: 45 COMMERCE CTR DR, AUGUSTA, ME

Mail Address: 150 STATE HOUSE STATION, AUGUSTA, ME 04333-0150 *FAX:* (207) 624-5950

Established: 1994

Telephone: (207) 623-7942

Reference: Policy Area: 01 ; *Umbrella:* 12 *Unit:* 152 ; *Citation:* T0026 *M.R.S.A., Sect.* 000001412C

Average Count--All Positions: 117.000

Legislative Count: 117.00

PURPOSE:

The purpose of the Bureau of Rehabilitation Services (BRS) is to help Maine people with disabilities to find employment and achieve full participation in the community.

Working in partnership with the Maine Department of Labor and the rehabilitation services community, the Bureau of Rehabilitation Services administers state and federal rehabilitation services for people with disabilities through three primary service divisions including: 1) the Division of Vocational

DEPARTMENT OF LABOR

Rehabilitation (DVR); 2) the Division for the Blind and Visually Impaired (DBVI), and 3) the Division of Deafness (DOD).

ORGANIZATION:

State administered rehabilitation services originated in 1921 with the creation of the Vocational Rehabilitation Division under the supervision of the State Board of Education. In 1969, the Legislature directed that a functional unit of rehabilitation services be created within the then Department of Health and Welfare to consolidate rehabilitation programs and to administer services under the federal Rehabilitation Act.

The Bureau of Rehabilitation Services was created under this legislation. The Bureau consolidated the administration of the Vocational Rehabilitation Division, the Division of Eye Care and Special Services, and the Division of Disability Determination Services. The Legislature created the Division of Deafness within the Bureau in 1982. In 1994, the Legislature moved the Bureau of Rehabilitation Services to the Department of Education, and in 1996, moved the Bureau to the Department of Labor.

PROGRAM:

The Bureau provides a comprehensive program of rehabilitation, employment and independent living services focused on persons with disabilities. Through the Bureau, Maine residents can access information about general services for persons with disabilities, services for the blind and visually impaired, and services for persons who are deaf and hard of hearing.

LICENSES:

None.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF REHABILITATION SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,333,159	675,558			3,657,601	
HEALTH BENEFITS	1,591,607	266,449			1,325,158	
RETIREMENTS	725,168	110,832			614,336	
OTHER FRINGE BENEFITS	69,629	14,355			55,274	
COMPUTER SERVICES	240,423	19,955			220,468	
CONTRACTUAL SERVICES	948,213	200,525	1,370		746,318	
RENTS	543,966	48,978			494,988	
COMMODITIES	62,328	3,755			58,573	
GRANTS, SUBSIDIES, PENSIONS	9,209,130	3,017,227	185,000		6,006,903	
EQUIPMENT	15,596				15,596	
TRANSFER TO OTHER FUNDS	101,082		19		101,063	
TOTAL EXPENDITURES	17,840,301	4,357,634	186,389		13,296,278	

MAINE UNEMPLOYMENT INSURANCE COMMISSION

TONY PEVERADA, CHAIR

Central Office: 323 STATE STREET, SUITE 2, AUGUSTA, ME

Mail Address: 54 STATE HOUSE STATION, AUGUSTA, ME 04332-0054 FAX: () -

Established: 1936 Telephone: (207) 287-4543

Reference: Policy Area:01 ; Umbrella: 12 Unit: 172 ; Citation: T0026 M.R.S.A., Sect. 000001081

PURPOSE:

The Maine Unemployment Insurance Commission was established to hear higher authority appeal cases involving disputed claims for unemployment compensation benefits and challenged determinations of employer status and liability under the Employment Security Law. The Commission may promulgate, amend or rescind rules, require reports, make investigations, and take other actions as necessary

DEPARTMENT OF LABOR

or suitable. The Commission also conducts public hearings, upon proper petition or upon its own initiative, to determine the seasonal nature of an industry for unemployment benefit purposes.

ORGANIZATION:

The Maine Unemployment Insurance Commission consists of three members: a representative of labor, a representative of employers, and a representative of the general public who shall be impartial. The general public member must be an attorney admitted to the practice of law in the State, and is the chair of the Commission. The Governor appoints three members, subject to review by the Joint Standing Committee on Labor and to confirmation by the Senate. Each member holds office for a term of six years, or until a successor has been duly appointed and confirmed.

PROGRAM:

The Unemployment Insurance Commission conducted adjudicatory hearings, in part by telephone in response to budgeting constraints. However, when warranted by caseload or complexity, in person hearings were held to ensure that claimants and employers were able to pursue their rights to a fair hearing. The Commission's conducting of telephone hearings also allows for timelier processing of cases and has had a positive budgetary impact by reducing travel expenses. The largest number of cases that came before the Commission during the fiscal year were disputed unemployment benefit appeals. The Commission's processing of higher authority benefit appeals continue to exceed the Federal timeliness standards.

The Commission also considered requests for waiver of overpayments pursuant to 26 MRSA, Section 1051(5), held hearings for tax setoffs under 36 MRSA, Section 5276(A), and considered Unemployment Tax Assessment and employer liability appeals. Also, the Commission approved training programs for participation by claimants in accordance with 26 MRSA, Subsection 1192(6) and (6-C). The Commission regularly reviews the Rules Governing the Administration of the Employment Security Law for possible revision.

LICENSES:

None.

PUBLICATIONS:

None

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LAW AND LEGISLATIVE REFERENCE LIBRARY

LAW AND LEGISLATIVE REFERENCE LIBRARY

JOHN R. BARDEN, DIRECTOR

TTY: (207) 287-6431

Central Office: STATE HOUSE, FLOOR 2, AUGUSTA, ME

Mail Address: 43 STATE HOUSE STATION, AUGUSTA, ME 04333-0043

FAX: (207) 287-6467

Established: 1971

Telephone: (207) 287-1600

Reference: Policy Area:00 ; Umbrella: 31 ; Unit: 556 ; Citation: 3MRSA M.R.S.A., Sect. 0000000171

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The Law and Legislative Reference Library provides comprehensive legislative reference service and a substantial collection of legal materials for use by the Legislature and its committees, all agencies of state government, the judiciary, attorneys and citizens of Maine. As State Law Librarian, the Director coordinates records management activities within the Legislature, and is an ex officio member of the State Court Library Committee.

ORGANIZATION:

The Library was created by action of the Legislature, with the transfer of functions formerly performed by the law section of the Maine State Library. The nonpartisan Director is appointed by the Legislative Council for a term of 3 years.

PROGRAM:

The Library provides reference, interlibrary loan and circulation services by telephone and TTY, via e-mail, through the mail and in person. The shared URSUS Internet catalog (<http://ursus.maine.edu>) gives access to the Library's collection and supports circulation functions. A computer network in the Library gives public access to Maine statutes and cases, citators, legislative bill status, the Internet and a comprehensive legal research service. The Library Internet site includes historical tables and lists, as well as legal research links and a guide to frequently-requested Maine laws. To support research the library staff search a variety of print and electronic resources.

The Library collects all state statutes, selected legal treatises, and resources for non-lawyers. The Library's special resources include biographical information on legislators and members of Maine's legal community and an extensive collection of newspaper clippings on topics of legislative interest. The Library also has the most complete collection of Maine legislative materials available anywhere, including committee files that contain copies of written testimony. The Library staff prepares legislative histories on request and lends compiled histories. The Library participates in state and federal depository programs, receiving documents and providing access to online government information. The Library also participates in the digitization of Maine legal and legislative materials, both directly and through cooperative endeavors with other institutions.

The URSUS system also supports new acquisitions and serials control. The Internet catalog shows items that are on order and issues that have been received for serials such as court reports, codes, journals and updates to topical works. The Library also contributes information about journals and newspapers in the collection to a state-wide online listing.

PUBLICATIONS:

*INTERNET SITE - <http://legislature.maine.gov/lawlib/>

*Library Briefs (newsletter)

*Legisbrief Cumulative Index

*Maine State Law and Legislative Reference Library (pamphlet)

*Where to Find Our Library Website (pamphlet)

*How to Find Law Review Articles (pamphlet)

*Resource Sharing (pamphlet)

*How to Find Newspapers and Clippings (pamphlet)

*How to Find Books (pamphlet)

*Maine Education Finance Studies (bibliography)

*Maine Economic Development and Policy: Studies and Reports 1929-2006 (bibliography)

LAW AND LEGISLATIVE REFERENCE LIBRARY

- *Legal Resources for Non-Lawyers: Disabilities, Discrimination and Rights In the Workplace (bibliography)
- *Legal Sources for Non-Lawyers: Divorce and Domestic Relations (bibliography)
- *Consolidation and Regionalization Studies and Reports on Maine Schools (bibliography)
- *Maine Tax Studies and Reports (bibliography)
- *Compiled Legislative Histories (on major issues)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	647,392	647,392				
HEALTH BENEFITS	182,255	182,255				
RETIREMENTS	107,815	107,815				
OTHER FRINGE BENEFITS	9,445	9,445				
COMPUTER SERVICES	22,309	22,309				
CONTRACTUAL SERVICES	340,861	340,861				
COMMODITIES	9,766	9,766				
TOTAL EXPENDITURES	1,319,843	1,319,843				

LAW AND LEGISLATIVE REFERENCE LIBRARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	647,392	647,392				
HEALTH BENEFITS	182,255	182,255				
RETIREMENTS	107,815	107,815				
OTHER FRINGE BENEFITS	9,445	9,445				
COMPUTER SERVICES	22,309	22,309				
CONTRACTUAL SERVICES	340,861	340,861				
COMMODITIES	9,766	9,766				
TOTAL EXPENDITURES	1,319,843	1,319,843				

LEGISLATIVE DEPARTMENT

LEGISLATURE

BETH EDMONDS, PRESIDENT OF THE SENATE GLENN A. CUMMINGS, SPEAKER OF THE HOUSE

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 3 STATE HOUSE STATION, AUGUSTA, ME 04333-0003

Established: 1820

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 30 Unit: 260 ; Citation: C0004 M.R.S.A., Sect. 001-00001

Average Count--All Positions: 183.873

Legislative Count: 146.50

Units:

OFFICE OF FISCAL AND PROGRAM REVIEW
OFFICE OF POLICY AND LEGAL ANALYSIS
OFFICE OF THE REVISOR OF STATUTES
MAINE-CANADIAN LEGISLATIVE ADVISORY COMMISSION
STATE HOUSE AND CAPITOL PARK COMMISSION
COMMISSION ON INTERSTATE COOPERATION
COMMISSION ON UNIFORM STATE LAWS

OFFICE OF LEGISLATIVE INFORMATION SERVICES
SENATE
HOUSE OF REPRESENTATIVES
LEGISLATIVE COUNCIL
(OFFICE OF) EXECUTIVE DIRECTOR OF THE LEGISLATIVE
COUNCIL

PURPOSE:

"To make and establish all reasonable laws and regulations for the defense and benefit of the people of this State, not repugnant to this Constitution, nor to that of the United States." (Maine Constitution, Article IV, Part Third, Section 1.)

ORGANIZATION:

The organization of the Legislature of Maine is determined by the Constitution of Maine, by Maine Statutes, and by legislative rules. The Senate consists of 35 members, and the House of Representatives consists of 151 members. All members of both chambers are elected from single member districts. The House has two additional non-voting members who are elected by the Penobscot Indian Nation and the Passamaquoddy Tribe, respectively, to represent their tribes at the Legislature.

The 123rd Legislature is organized into 17 Joint Standing Committees by joint rule. The Joint Standing Committees established by the 123rd Legislature are: Agriculture, Conservation and Forestry; Appropriations and Financial Affairs; Business, Research and Economic Development; Criminal Justice and Public Safety; Education and Cultural Affairs; Health and Human Services; Inland Fisheries and Wildlife; Insurance and Financial Services; Judiciary; Labor; Legal and Veterans' Affairs; Marine Resources; Natural Resources; State and Local Government; Taxation; Transportation; Utilities and Energy. Also, by Joint Rule, the Legislature established the Joint Select Committee on Joint Rules and the Government Oversight Committee.

PROGRAM:

The Second Regular Session of the 123rd Legislature was convened on January 2, 2008 and adjourned sine die on March 31, 2008.

In the Second Regular Session, the Legislature considered 255 legislative instruments, including bills, resolves and constitutional resolutions. 101 bills and 38 Resolves were chaptered into law. Pursuant to Joint Order, all matters before the Second Regular Session of the 123rd Legislature were held over to the First Special Session.

The First Special Session of the 123rd Legislature was convened on April 1, 2008 and adjourned sine die on April 18, 2008.

In the First Special Session, the Legislature considered 308 legislative instruments, including bills, resolves and constitutional resolutions. 148 bills and 46 Resolves were chaptered into law. The Governor vetoed 2 bills, which were sustained by the Legislature.

PUBLICATIONS:

*INTERNET SITE - <http://www.maine.gov/legis>

*SENATE AND HOUSE REGISTERS - (published biennially). Lists all legislators with key biographical information, photos, addresses, license plate numbers, districts, etc. Includes Maine Constitution, Joint Rules, House and Senate rules and Committee Rosters.

LEGISLATIVE DEPARTMENT

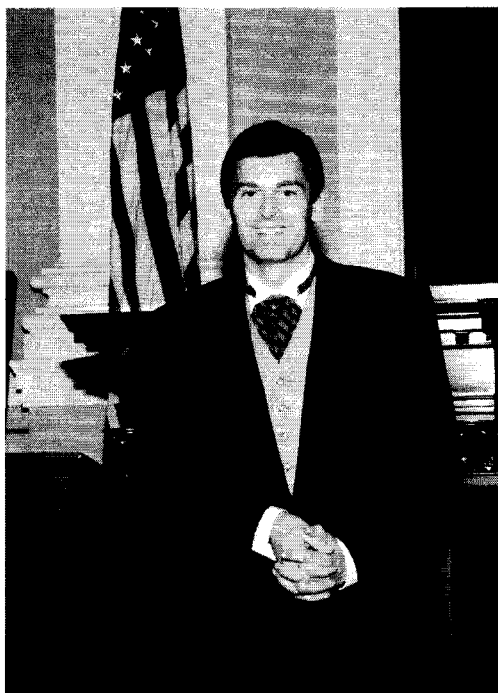
- *HOUSE AND SENATE ROSTER and Seating Arrangement - (published biennially).
Edited by the Clerk of the House and Secretary of the Senate.
Contains photos.
- *LEGISLATIVE RECORD - Complete record of legislative action, including
floor debates. Available in proof form by mail subscription through
Legislative Document Service. Bound copies on loan through the State Library.
- *MAINE'S PATH OF LEGISLATION - (Free of charge. Available on location.)
- *HISTORY AND FINAL DISPOSITION OF LEGISLATIVE DOCUMENTS - Summary of the
Legislature's action on all legislative documents considered during
legislative session. Compiled by the Legislative Information Office.
Available free of charge.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was
generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,431,122	11,427,492	1,650	1,980		
HEALTH BENEFITS	4,728,885	4,728,885				
RETIREMENTS	1,613,070	1,613,070				
OTHER FRINGE BENEFITS	184,208	184,208				
COMPUTER SERVICES	599,990	599,990				
CONTRACTUAL SERVICES	3,363,630	3,355,159	5,562	2,909		
RENTS	39,730	39,730				
COMMODITIES	86,661	86,661				
GRANTS, SUBSIDIES, PENSIONS	399,735	399,735				
EQUIPMENT	58,335	58,335				
TRANSFER TO OTHER FUNDS	359		214	145		
TOTAL EXPENDITURES	22,505,725	22,493,265	7,426	5,034		



Beth Edmonds
President of the Senate



Glenn Cummings
*Speaker of the House
of Representatives*

LEGISLATIVE DEPARTMENT

OFFICE OF FISCAL AND PROGRAM REVIEW

GRANT T. PENNOYER, DIRECTOR

Central Office: STATE HOUSE - ROOM 226, AUGUSTA, ME 04333-0005

Mail Address: 5 STATE HOUSE STATION, AUGUSTA, ME 04333-0005

FAX: (207) 287-6469

Established: 1962

Telephone: (207) 287-1635

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263F ; Citation: T0003 M.R.S.A., Sect. 000000161

PURPOSE:

The Office of Fiscal and Program Review collects, researches and analyzes fiscal and program information related to the finances and operation of State Government for legislators, legislative committees and commissions. As part of this role the Office analyzes the Governor's budget and other appropriation requests, reviews all bills and amendments for their fiscal impacts to provide projections of revenue and expenditures and monitors agency financial status (including transfers of funds).

The Office also provides staff support to the Joint Standing Committee on Appropriations and Financial Affairs, the Joint Standing Committee on Taxation, the Joint Standing Committee on Transportation (for fiscal matters only) and other legislative committees as assigned. Currently, the Director of the Office and one of the Office's Principal Analysts represent the Legislature on the Revenue Forecasting Committee, which was established in law (5 MRSA, section 1710-E) to provide policy makers with revenue projections.

ORGANIZATION:

The Office of Fiscal and Program Review is one of several nonpartisan offices operating under the direction of the Legislative Council and its Executive Director. It is led by a director who is appointed by the Legislative Council for a 3-year term and is staffed by eight other professional staff (seven full-time and one part-time) and two administrative positions.

PUBLICATIONS:

*INTERNET SITE - <http://www.legislature.maine.gov/ofpr/>

"Compendium of State Fiscal Information" (Updated annually; free; available upon request)

"Summary of Major State Funding Disbursed to Municipalities and Counties" (Updated annually; free; available upon request)

"The Fiscal Note Process: An Overview" (Updated biennially; free; available upon request)

*Fiscal News (Posted monthly; free; available upon request)

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF POLICY AND LEGAL ANALYSIS

PATRICK T. NORTON, DIRECTOR

Central Office: 2ND FLOOR, CROSS BLDG, RM 215, AUGUSTA, ME 04333-0013

Mail Address: 13 STATE HOUSE STATION, AUGUSTA, ME 04333-0013

FAX: (207) 287-1275

Established: 1973

Telephone: (207) 287-1670

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 263P ; Citation: T0003 M.R.S.A., Sect. 000000161

PURPOSE:

The Office of Policy and Legal Analysis provides the Maine State Legislature with information, nonpartisan policy and legal analysis, and assistance in formulating and drafting legislative proposals, reports and recommendations.

The Office provides nonpartisan research, analysis and support services to 15 joint standing committees of the Legislature, select committees, legislative study commissions and individual legislators. Major functions include: analysis of legislation, preparation of research documents, facilitation of committee-decision-making and drafting of committee amendments. The Office also assists the Office of the Revisor of Statutes in drafting initial bills for

LEGISLATIVE DEPARTMENT

introduction into each legislative session.

When the Legislature is not in session, the Office provides staff support for legislative studies authorized by the Legislative Council or established by law or joint order. This support to study committees and commissions includes providing policy and legal research and analysis, and preparing final reports and accompanying legislation. The Office also assists the joint standing committees in fulfilling their legislative responsibilities relating to oversight of executive agency rule-making and the periodic review of agency programs and operations.

ORGANIZATION:

The Office of Policy and Legal Analysis is one of several nonpartisan offices operating under the direction of the Legislative Council and its executive director. The office has a staff of 23, including an office director who is appointed by the Legislative Council for a 3-year term.

PUBLICATIONS:

The following general reference publications are available for no or nominal charge and are available on the office website:

"Legislators' Handbook; A Guide for Maine Legislators," updated at the beginning of each legislative biennium.

"Legislative Digest of Bill Summaries and Enacted Laws", published within 30 days after adjournment of each regular session of the Legislature.

*Legislative Study Reports on various topics, published each year

*INTERNET SITE - <http://www.maine.gov/legis/opla>

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF THE REVISOR OF STATUTES

MARGARET E. MATHESON, REVISOR OF STATUTES

Central Office: STATE HOUSE - FIRST FLOOR, AUGUSTA, ME

Mail Address: 7 STATE HOUSE STATION, AUGUSTA, ME 04333-0007

Established: 1928

Telephone: (207) 287-1650

Reference: Policy Area: 00 ; *Umbrella:* 3Q *Unit:* 263R; *Citation:* T0003 *M.R.S.A., Sect.* 000000161

PURPOSE:

The Office of the Revisor of Statutes was originally created by Public Law 1928, c. 367 and later established as the Office of Legislative Research in 1947. The Office reassumed its original name in 1986. The Office is nonpartisan and performs four primary functions: legislative drafting and editing, engrossing, publication of laws, and maintenance of the statutes and the Constitution of Maine. The Office is the point where legislative instruments, including original bills and floor amendments, are initially filed and then produced in final form for introduction; the office reviews, edits and processes committee amendments and new drafts; it serves as clerk of the Committee on Bills in the Second Reading for both the House and Senate; and it is responsible for examining all bills in Second Reading for both the House and Senate, and for engrossing all bills prior to their enactment. The Office tracks legislation by title and section number to detect potential duplication and conflicts.

The Office publishes all laws enacted during each legislative session as the Laws of Maine and assists the commercial publishers of the Maine Revised Statutes by providing materials for the supplementary pamphlets and pocket parts.

The office may be contacted via e-mail:
revisor.office@legislature.maine.gov

LEGISLATIVE DEPARTMENT

PUBLICATIONS:

*INTERNET SITE - <http://legislature.maine.gov/ros/publications.htm>

"Maine Revised Statutes Annotated" - Available to the public from Thomson/West, 610 Opperman Drive, Eagan, MN 55123, at current price.

"Maine Revised Statutes" - Available at the office's website, <http://legislature.maine.gov/statutes/>

"Laws of Maine" - Contains all Session laws and related documents of each Legislative session. Available at the office's website. Limited hard copies are available from the Revisor's Office at time of publication and through the Law and Legislative Reference Library thereafter. <http://legislature.maine.gov/ros/lom/lomdirectory.htm>

Chaptered Laws - Individual hard copies of laws enacted in the current biennium available from the Engrossing Division at 287-1324.

Maine Legislative Drafting Manual - A guide for drafting legislative instruments, the manual is periodically updated by the Office. Available at the office's publications website and hard copies are available to the public for a nominal fee.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE-CANADIAN LEGISLATIVE ADVISORY COMMISSION

GLENN A. CUMMINGS, SPEAKER OF THE HOUSE

Central Office: STATEHOUSE, AUGUSTA, ME

Mail Address: 2 STATE HOUSE STATION, AUGUSTA, ME 04333-0002

Established: 1978

Telephone: (207) 287-1300

*Reference: Policy Area:*00 ; *Umbrella:* 30 *Unit:* 300 ; *Citation:* T0003 *M.R.S.A., Sect.* 000000227

PURPOSE:

The purpose of the Commission is to advise the Legislature in identifying ways to encourage increased cooperation between Maine and Canada; and, specifically, between the Maine Legislature and the legislative bodies of Canada, and to promote economic, cultural and educational exchanges between Maine and the Canadian provinces.

ORGANIZATION:

Created by statute in February, 1978, the Maine-Canadian Legislative Advisory Commission consists of 8 members, 4 of whom are appointed by the Speaker of the House and 4 of whom are appointed by the President of the Senate.

At least one member appointed by the President of the Senate and one member appointed by the Speaker of the House must be fluent in the French language.

Members serve without compensation.

PROGRAM:

The Maine-Canadian Legislative Advisory Commission continues to encourage and support economic, cultural and educational exchanges between Maine and the Canadian provinces, including Franco-American Day activities.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LEGISLATIVE DEPARTMENT

STATE HOUSE AND CAPITOL PARK COMMISSION

DAVID E. BOULTER, EXECUTIVE DIRECTOR
EARLE G. SHETTLWORTH, JR., CHAIR

Central Office: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1988

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 519 ; Citation: T0003 M.R.S.A., Sect. 000000901A

PURPOSE:

The State House and Capitol Park Commission was created in 1988 (Chapter 816, P.L. 1987) to develop and recommend a plan for the preservation and development of the aesthetic and historical integrity of the State House and its immediate grounds and to work in cooperation with the Capitol Planning Commission to coordinate planning and specific projects. The Commission's jurisdiction was extended in 1989 to include Capitol Park.

ORGANIZATION:

The State House and Capitol Park Commission comprises 11 voting members and 5 ex officio members as follows: voting members include the Director of the Maine Historic Preservation Commission; six members of the public (4 of whom are appointed jointly by the Speaker of the House and the President of the Senate, and 2 by the Governor); the Governor, Speaker of the House, President of the Senate or their representatives; and the Director of the State House and Capitol Park Commission.

Ex officio, non-voting members include the Director of the Maine State Museum; the Director of the Maine Arts Commission, the Director of the Bureau of General Services; the Chair of the Capitol Planning Commission; and the Executive Director of the Legislative Council.

PROGRAM:

The Commission continues to oversee the implementation of the master plan for renovation, repair and restoration projects in the State House and in Capitol Park.

The complete project has involved a general upgrade of all systems including: replacement of all exterior windows and reconditioning of wood frames; installation of mechanical and electrical systems including a sprinkler system; upgrade of electrical systems, heating, ventilation and air conditioning in a manner that both achieves compliance with all relevant codes and preserves the historical and architectural character of the building; renovation of all bathrooms and relocation of the women's bathroom on the first floor; and installation of security devices in selected locations.

Selected areas, including the Senate and House Chambers, have been refinished and refurnished in a manner that is consistent with U.S. Department of Interior Standards for Historic Restoration. Some areas have been retrofitted for new uses in an effort to improve the use of space in the building overall, all rooms have been completely refurbished in a manner that is consistent with their assigned use. This work has been funded primarily through the Maine Governmental Facilities Authority.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE HOUSE AND CAPITOL PARK COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	60,213	60,213				
COMMODITIES	3,450	3,450				
TOTAL EXPENDITURES	63,663	63,663				

LEGISLATIVE DEPARTMENT

COMMISSION ON INTERSTATE COOPERATION

DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1939

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 272 ; Citation: T0003 M.R.S.A., Sect. 000000201

PURPOSE:

The Commission on Interstate Cooperation was established in 1939 to carry forward Maine's participation in the Council of State Governments and to advance cooperation between the State of Maine and other units of government. The Commission itself was repealed by Public Law 2001, Chapter 352, effective September 21, 2001.

PROGRAM:

This program includes Maine's annual dues to two national organizations that serve as clearinghouses for information on State programs of national and international interest: the Council of State Governments and the National Conference of State Legislatures. The Council of State Governments provides a network for identifying and sharing ideas with state leaders and monitors activities in the federal government and their impact on state issues and programs. The National Conference of State Legislatures is a bipartisan organization which serves the legislators and staff of the nation's 50 states, its commonwealths and territories with the objectives of improving the quality and effectiveness of state legislators, fostering interstate communication and cooperation, and ensuring states a strong, cohesive voice in the federal system.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

COMMISSION ON INTERSTATE COOPERATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	206,120	206,120				
TOTAL EXPENDITURES	206,120	206,120				

COMMISSION ON UNIFORM STATE LAWS

BRUCE A. COGGESHALL, CHAIRPERSON

Central Office: ONE MONUMENT SQUARE, PORTLAND, ME 04101-1110

Mail Address: ONE MONUMENT SQUARE, PORTLAND, ME 04101-1110 FAX: (207) 791-1350

Established: 1955

Telephone: (207) 791-1100

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 271 ; Citation: T0003 M.R.S.A., Sect. 000000241

PURPOSE:

The Commission on Uniform State Laws was established to examine subjects on which uniformity of legislation among the states is desirable and to bring to the State of Maine the benefit of the sustained study and research of judges, lawyers and legal scholars through the National Conference of Commissioners on Uniform State Laws.

PROGRAM:

The Maine Commission on Uniform State Laws is an active participant in the National Conference of Commissioners on Uniform State Laws in its work as a Committee of the whole and on its drafting and review subcommittees. Uniform Commercial Code, Uniform Probate Code, Uniform Anatomical Gift Act as amended, Uniform Transfers to Minors Act, Uniform Guardianship and Protective Proceedings Act, Uniform Health Care Decisions Act (Advance Directives), Uniform Interstate Family Support Act and Uniform Unclaimed Property Act are just some of the Acts developed and adopted by the Conference which have great value to the several

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states, and are among the 59 Uniform Acts adopted by the State of Maine in the last century.

The Commission, like its counterparts in other states, works through appropriate legislative committees of the Maine State Bar Association and others, having an interest in the particular uniform act to review these and other uniform acts to determine if it is in the best interests of the State of Maine to join with other states in adopting any given Uniform Act.

PUBLICATIONS:

Copies of any of the Uniform or Model Acts are available upon request or at NCCUSL.ORG.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

COMMISSION ON UNIFORM STATE LAWS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	12,000	12,000				
TOTAL EXPENDITURES	12,000	12,000				

OFFICE OF LEGISLATIVE INFORMATION SERVICES

PAUL E. MAYOTTE, DIRECTOR

Central Office: STATE HOUSE, AUGUSTA, ME 04333

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-115 *FAX:* (207) 287-2557

Established: 1996

Telephone: (207) 287-1625

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 2631 ; Citation: T0003 M.R.S.A., Sect. 000000162

PURPOSE:

The Legislative Council's Office of Legislative Information Services provides support services to all Legislative Offices in the areas of information technology and provides legislative information to the public.

ORGANIZATION:

The Office includes the Legislative Information Office, which is responsible for maintaining a computerized database of information related to legislation considered in the current biennium, providing information to the general public, and for coordinating the work of Committee Clerks during the legislative session. A second unit, the Information Systems Office, is responsible for the operation and support of legislative computer systems, as well as for coordinating the design of the major applications that support the legislative process and the operations of individual legislative offices.

PROGRAM:

During Fiscal Year 2008, the Office of Legislative Information Services (LIS) began the final actions necessary to phase out of operations the Legislature's oldest computer applications and equipment. The phase-out process will be completed in the last quarter of calendar year 2008.

Parallel implementation of a replacement system to track and report the status of bills took place with full implementation of the system to be in place for the start of the 124th Legislature.

Enhancements were made to the applications used by the Office of Fiscal and Program Review for internal management of the budgets submitted for consideration by the Legislature.

A project to consolidate the number of computer servers used by the Legislature was initiated. The initial goal is to replace 10 servers with 2 servers. Server consolidation will reduce power consumption and simplify hardware administration.

Improvements were made to the Legislature's Bill Drafting System to improve system performance and usability.

The Office of Information Services also supported the House of

LEGISLATIVE DEPARTMENT

Representatives in a pilot project to use technology to reduce the volume of paper documents in the House Chamber.

PUBLICATIONS:

*INTERNET SITE - <http://www.state.me.us/legis/lis/>

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SENATE

BETH EDMONDS, PRESIDENT OF THE SENATE JOY J. O'BRIEN, SECRETARY OF THE SENATE

Central Office: STATE HOUSE, AUGUSTA, ME 04333-0003

Mail Address: 3 STATE HOUSE STATION, AUGUSTA, ME 04333-0003

Established: 1820

Telephone: (207) 287-1540

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 261 ; Citation: C0004 M.R.S.A., Sect. 002-00001

PURPOSE:

The Senate is the upper chamber of the Maine Legislature, and serves as the final confirming body of all bills passed before they are sent to the Governor. Under Article IV, Part Third, Section 9 of the Constitution of Maine, the Senate may originate all bills except those proposed for the purpose of raising revenue. It may, however, amend bills for the raising of revenue, provided that the amendment is not in fact used to introduce new raising of revenue.

The Senate is the sole judge of the qualifications of its members. It maintains sole authority to punish or censure its own members; it has the power to imprison persons who are not Senators for contempt; it determines its own rules for Senate proceedings; and it maintains a permanent journal of its proceedings.

By Constitutional Resolution, passed during the First Regular Session of the 107th Legislature and adopted by the voters in November, 1975, the Senate is empowered to confirm all gubernatorial nominations requiring Legislative approval (formerly confirmed by the Executive Council). Article IV, Part Second, Section 7, empowers the Senate to try all impeachments.

ORGANIZATION:

The Senate has remained constant in its form of organization as a Constitutional body since its establishment in 1820. As defined under Article IV, Part Second, Section 1 of the Constitution, the Senate currently consists of 35 Senators. Each Senator is elected for a term of two years, and limited to four consecutive terms. A Senator must be a citizen of Maine for at least one year, be a resident of the district for at least 3 months prior to the election and continue to reside within the district during the term of office, and be at least 25 years of age at the time of election.

The Constitution requires that the Senate be reapportioned every 10 years, by the Senate itself or, if the Senate fails to do so within the required time, by the Maine Supreme Judicial Court. In 2003, the Maine Supreme Judicial Court apportioned the Senate.

The Senate elects a President, who presides over all its proceedings; a Secretary and Assistant Secretary, who serve as chief administrative officers. The major political parties in the Senate each elect their own leaders and assistant leaders who, by statute (3 MRSA, Section 168), are permitted to hire their own staff assistants, with the approval of the presiding officer.

PROGRAM:

Under Article IV, Part Third, Section 1 of the Constitution of Maine, the Second Regular Session of the 123rd Maine Legislature convened on Wednesday, January 2, 2008 and met for 34 legislative days and adjourned sine die at 10:53 p.m. on Monday, March 31, 2008. The First Special Session of the 123rd Maine Legislature convened on Tuesday, April 1, 2008, met for 13 legislative days, adjourning sine die at 11:10 p.m. on Friday, April 18, 2008.

During these two sessions, the Senate considered 393 Legislative Documents, 28 Senate-sponsored Joint Resolutions/Orders and 69 Gubernatorial Nominations.

LEGISLATIVE DEPARTMENT

The Senators submitted 197 proposed amendments to the Secretary of the Senate for reproduction prior to consideration by the Senate.

The First Regular Session of the 124th Maine Legislature will convene on Wednesday, December 3, 2008.

PUBLICATIONS:

*SENATE INTERNET SITE - <http://www.maine.gov/legis/senate/> (most information below is also available at the Legislature web site).

*SENATE ADVANCE JOURNAL AND CALENDAR -

<http://www.maine.gov/legis/senate/Documents/> (available daily, free of charge, when the Senate is in session).

*LEGISLATIVE PUBLIC HEARING SCHEDULES -

<http://www.maine.gov/legis/senate/Documents/> (available weekly, free of charge, during regular sessions).

*SENATE AND HOUSE REGISTER - (also see listing under "Legislature").

*HOUSE AND SENATE ROSTER AND SEATING ARRANGEMENT - (also see listing under "Legislature").

*LEGISLATIVE RECORD - <http://www.maine.gov/legis/senate/Documents> (also see listing under "Legislature").

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

HOUSE OF REPRESENTATIVES

GLENN A. CUMMINGS, SPEAKER OF THE HOUSE MILLICENT M. MACFARLAND, CLERK OF THE HOUSE

Central Office: STATE HOUSE, AUGUSTA, ME 04333

Mail Address: 2 STATE HOUSE STATION, AUGUSTA, ME 04333-0002

Established: 1820

Telephone: (207) 287-1300

Reference: Policy Area:00 ; Umbrella: 3Q Unit: 262 ; Citation: C0004 M.R.S.A., Sect. 001-00002

PURPOSE:

The House of Representatives has by Article IV, Part Third, Section 9 of the Maine Constitution, the sole power to originate bills for the raising of revenue and, by Article IV, Part First, Section 8 of the Maine Constitution, the sole power to impeach, although impeachments are tried in the Senate.

The House is the sole judge of the qualifications of its own members, determines its own rules for House proceedings, may alone punish its own members, keeps a journal of its proceedings, and has the power to imprison persons who are not House members for contempt.

ORGANIZATION:

The basic constitutional organization and functions of the House of Representatives have remained constant since its establishment in 1820. The House of Representatives consists of 151 members elected from single member districts for terms of 2 years. Members are limited to four consecutive terms. A Representative must be a citizen of the United States for at least 5 years prior to the election, have been a resident of Maine for at least one year, be a resident of the election district at the time of the nomination for placement on a primary, general or special election ballot, have been a resident of the election district for 3 months prior to the election and continue to be a resident of that district during the term, and be 21 years of age when seated as a member.

The Constitution of Maine requires that the House of Representatives be reapportioned by the Legislature itself, or, if this is not done within the required period of time, by the Supreme Judicial Court. The Legislature's reapportionment plan must be enacted by a vote of 2/3 of the Members of each House and such action is subject to the Governor's approval.

The House elects a Speaker who presides over the proceedings, a Clerk and Assistant Clerk. The individual political parties in the House elect their own leaders and assistant leaders. By House Rules (Rule 104) the leadership of the House is permitted to hire its own assistants.

LEGISLATIVE DEPARTMENT

PROGRAM:

The House convened its Second Regular Session of the 123rd Maine Legislature on Wednesday, January 2, 2008 and adjourned from its Second Regular Session on Monday, March 31, 2008 at 11:00 p.m. During the Second Regular Session there were 250 House-sponsored Legislative Documents, 12 House Orders, 12 House-sponsored Joint Orders, and 13 House-sponsored Joint Resolutions considered. House members submitted 72 House Floor Amendments and 180 Committee Amendments to the Clerk for reproduction. The First Special Session of the 123rd Maine Legislature convened on Tuesday, April 1, 2008 and adjourned on Friday, April 18, 2008 at 11:01 p.m. During the First Special Session there were 20 House-sponsored Legislative Documents, 7 House Orders, 5 House-sponsored Joint Orders, and 12 House-sponsored Joint Resolutions considered. House members submitted 91 House Floor Amendments and 74 Committee Amendments to the Clerk for reproduction.

Pursuant to Article IV, Part Third, Section 1 of the Constitution of the State of Maine, the First Regular Session of the 124th Maine Legislature will convene on Wednesday, December 3, 2008.

PUBLICATIONS:

*HOUSE INTERNET SITE - <http://janus.state.me.us/house>

*HOUSE ADVANCE JOURNAL AND CALENDAR-Available free at the Clerk's Office; or by mail subscription through Legislative Document Service.

*WEEKLY LEGISLATIVE REPORT - (published weekly during sessions). Edited by the Clerk of the House. Lists all bills printed and enacted, and resolves finally passed. Available free at the Clerk's Office, and by mail subscription through Legislative Document Service.

*WEEKLY LEGISLATIVE CALENDAR (published weekly). Edited by the Clerk of the House. Lists legislative committee meetings and the subjects committees are considering when not in regular session; meetings of commissions that include legislators as members; and, scheduled meetings of public bodies of interest to legislators. Available free at the Clerk's Office or by mail subscription through Legislative Document Service.

*SENATE AND HOUSE REGISTERS; HOUSE AND SENATE ROSTER and Seating Arrangement and LEGISLATIVE RECORD (See "Legislature")

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LEGISLATIVE COUNCIL

BETH EDMONDS, CHAIR
DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 *FAX:* (207) 287-1621

Established: 1973

Telephone: (207) 287-1615

Reference: Policy Area: 00 ; *Umbrella:* 30 *Unit:* 263 ; *Citation:* T0003 *M.R.S.A., Sect.* 000000161

Average Count--All Positions: 183.873

Legislative Count: 146.50

PURPOSE:

The Legislative Council is responsible for overall administration and management of the Legislative Branch. Its general powers and duties are set out in statute (3 MRSA Section 162) and the Joint Rules adopted by the Legislature at the beginning of each biennium. They include approval of all legislative budgets and provision for financial oversight of legislative funds; establishing salary and benefit schedules for all legislative employees, except as otherwise provided by law; planning and overseeing projects designed to improve the organization, operation, and physical facilities of the Legislature; and allocation of work to legislative committees when the Legislature is not in session.

The Council also appoints the directors of the nonpartisan offices, including the Executive Director of the Legislative Council, the State Law Librarian, the Revisor of Statutes, and the Directors of the Offices of Fiscal and Program Review, Policy and Legal Analysis and Legislative Information

LEGISLATIVE DEPARTMENT

Services. In addition, the Council appoints the nonpartisan director of the Office of Program Evaluation and Government Accountability. The Council has the authority to adjust the salaries of the Constitutional Officers within the salary ranges specified in 3 MRSA Section 162-B.

ORGANIZATION:

The Legislative Council consists of the ten elected members of leadership: the President of the Senate, the Speaker of the House, and the Majority and Minority Floor Leaders and Majority and Minority Assistant Floor Leaders for the House and the Democratic and Republican Floor Leaders and Democratic and Republican Assistant Floor Leaders for the Senate. The Council Chair and Vice-Chair are elected by the Legislative Council at the beginning of each legislative biennium and serve for the entire biennium. By tradition, the Council chair alternates every two years between the House and the Senate. Any action by the Legislative Council requires the affirmative votes of a majority of the members.

The Council is supported by an executive director and 6 nonpartisan staff offices.

PROGRAM:

The Legislative Council is responsible by law for providing professional, nonpartisan staff support services to the Legislature and its officers, members, committees and commissions. These services include bill drafting; general policy, legal and fiscal research and analysis; fiscal note preparation; committee staffing; computer support services; public information; library and reference services and support; and general administrative services.

Further responsibilities of the Council include consideration of all bills submitted after cloture (after deadline bills) during any legislative session. In addition, the Council screens all bill requests prior to their introduction in the Legislature's Second Regular Session and all Special Sessions.

PUBLICATIONS:

See Publications listing for each office.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

LEGISLATIVE COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	11,431,122	11,427,492	1,650	1,980		
HEALTH BENEFITS	4,728,885	4,728,885				
RETIREMENTS	1,613,070	1,613,070				
OTHER FRINGE BENEFITS	184,208	184,208				
COMPUTER SERVICES	599,990	599,990				
CONTRACTUAL SERVICES	3,085,297	3,076,826	5,562	2,909		
RENTS	39,730	39,730				
COMMODITIES	83,211	83,211				
GRANTS, SUBSIDIES, PENSIONS	399,735	399,735				
EQUIPMENT	58,335	58,335				
TRANSFER TO OTHER FUNDS	359		214	145		
TOTAL EXPENDITURES	22,223,942	22,211,482	7,426	5,034		

(OFFICE OF) EXECUTIVE DIRECTOR OF THE LEGISLATIVE COUNCIL

DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: STATE HOUSE, AUGUSTA, ME

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1973

Telephone: (207) 287-1615

Reference: Policy Area: 00 ; Umbrella: 3Q Unit: 264 ; Citation: T0003 M.R.S.A., Sect. 000000162

LEGISLATIVE DEPARTMENT

PURPOSE:

The statutory functions of the Executive Director include directing the activities of the nonpartisan staff offices pursuant to policy established by the Legislative Council; agenda preparation for the Legislative Council and implementing policy decisions of the Council; and providing general administrative support for the Legislature, including legislators' expense reimbursements, all legislative payroll, accounting and budgeting and facilities planning and management. The Executive Director is an ex officio, non-voting member of the State House and Capitol Park Commission and functions as the liaison between the Commission and the Legislative Council for State House renovation and repair projects.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF MARINE RESOURCES

DEPARTMENT OF MARINE RESOURCES

GEORGE D. LAPOINTE, COMMISSIONER
DAVID ETNIER, DEPUTY COMMISSIONER

Central Office: BAKER BLDG, 2 BEECH STREET, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021

FAX: (207) 624-6024

Established: 1967

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; Umbrella: 13 Unit: 188 ; Citation: T0012 M.R.S.A., Sect. 000006021

Average Count--All Positions: 180,000

Legislative Count: 167.50

Units:

DIVISION OF ADMINISTRATIVE SERVICES

BUREAU OF MARINE PATROL

ADVISORY COUNCIL (TO MARINE RESOURCES)

BUREAU OF RESOURCE MANAGEMENT

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT

BUREAU OF SEA RUN FISHERIES AND HABITAT

PURPOSE:

The Department of Marine Resources was established to conserve and develop marine and estuarine resources of the State of Maine by conducting and sponsoring scientific research, promoting and developing the Maine commercial fishing industry, and by advising agencies of government concerned with development or activity in coastal waters.

Through the authority vested in its Commissioner, the Department of Marine Resources is empowered to conserve and develop the marine resources of the State, and to enforce the laws relating to marine resources. The department has the authority to enter into reciprocal enforcement agreement with other states, interstate regional authorities and the Federal Government; to cooperate, consult and advise with other appropriate state agencies on all interrelated matters involving the coast and its marine resources; to assist the industry in the promotion and marketing of its products; to close contaminated shores, waters and flats; to make regulations to assure the conservation of renewable marine resources in any coastal waters or flats of the State; and to hold hearings and to publish notices as may be required by law. The Commissioner of Marine Resources also serves as member of the Atlantic Salmon Commission.

ORGANIZATION:

The Department of Marine Resources originated in 1867 with the establishment of Commissioners of Fisheries. In 1895, the Commissioners were renamed Commissioner of Inland Fisheries and Game and a new Commissioner of Sea and Shore Fisheries was authorized, representing the first clear distinction between inland and coastal natural resources. In 1917, the Commissioner was replaced by a Commission of Sea and Shore Fisheries, and in 1931, the Commission became the Department of Sea and Shore Fisheries and the post of Commissioner was reestablished. Both the Advisory Council of the Department of Sea and Shore Fisheries and The Atlantic Sea Run Salmon Commission were created in 1947.

In State Government reorganization legislation of 1973, the 106th Legislature established the Department of Marine Resources, along with an expanded Marine Resources Advisory Council. Additional duties and responsibilities were assigned to the agency and its Council, along with those which previously were the responsibility of the Department of Sea and Shore Fisheries and its Advisory Council. Advisory councils are established by statute for the Lobster, Scallop, Sea Urchin, Shellfish and Recreational Fisheries, as well as Commercial Fishing Vessel Safety and Aquaculture. In addition, seven lobster policy management councils (Zones) are established with authority to hold referendum regarding lobster fishing regulations.

PROGRAM:

There has been significant effort to put needed management programs in place to assure sustainable fisheries. As management constraints are placed in traditional fisheries, participants in the fishing industry look to find other fisheries to move into; this places additional strain on those fisheries. The department continues to focus on conservation and management of marine resources, on seafood safety, boating safety, and marine education.

DEPARTMENT OF MARINE RESOURCES

Significant fisheries management issues have occupied large amounts of time by the commissioner and staff involving both the New England Fisheries Management Council and the Atlantic States Marine Fisheries Commission. The fisheries involved include: lobster, herring, groundfish, shrimp, striped bass, menhaden, herring, scallops, mahogany quahogs, and others. The scallop and groundfish plans as put forth by the New England council have caused significant concern with regard to the impact they would have on Maine's fishing fleet. Much energy has gone into guiding the process so that both fisheries management objectives and maintenance of the fleet could be attained. There will be continued demands on agency time to participate in development of federal and interjurisdictional fisheries management plans. The Department has specific regulation authority to place immediate restrictions on emerging new fisheries. The Department gathers both commercial and recreational fishery landings statistics.

Aquaculture is a significant component of the fisheries contribution to the state's economy. Most of the finfish development is concentrated in the eastern portion of the state in the Cobscook Bay area. Shellfish is more evenly distributed with significant concentration in the Damariscotta River area. As the industry develops new techniques, opportunities for economic growth of the industry will continue. From 2001-2003, Maine had the second highest landings (in value and pounds) for seafood in the Northeast--a reflection of its diverse fisheries.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	8,116,403	4,646,858	1,628,958		1,840,587	
HEALTH BENEFITS	3,085,589	1,746,548	650,256		688,785	
RETIREMENTS	1,676,927	1,043,582	308,519		324,826	
OTHER FRINGE BENEFITS	164,524	99,247	32,651		32,626	
COMPUTER SERVICES	596,978	354,561	16,118		226,299	
CONTRACTUAL SERVICES	3,286,981	1,363,569	1,003,159		920,253	
RENTS	924,008	640,642	108,164		175,202	
COMMODITIES	1,073,569	426,106	468,477		178,986	
GRANTS, SUBSIDIES, PENSIONS	699,902		123,850		576,052	
EQUIPMENT	346,396	37,877	14,698		293,821	
TRANSFER TO OTHER FUNDS	254,212		142,495		111,717	
TOTAL EXPENDITURES	20,225,489	10,358,990	4,497,345		5,369,154	

DIVISION OF ADMINISTRATIVE SERVICES

DAVID ETNIER, DEPUTY COMMISSIONER
JUDY MOODY, FINANCIAL ANALYST, NRSC

Central Office: BAKER BLDG, 2 BEECH STREET, HALLOWELL, ME

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021

Established: 1978

Reference: Policy Area: 04 ; *Umbrella:* 13 *Unit:* 188A; *Citation:* T0012

Average Count--All Positions: 16.000

FAX: (207) 624-6024

Telephone: (207) 624-6550

M.R.S.A., Sect. 000006021

Legislative Count: 16.00

PURPOSE:

The Division of Administrative Services was established to perform the administrative functions of the Department of Marine Resources (DMR) and to advise government agencies concerned with development or activity in coastal waters. Its responsibilities include receiving fees from approximately thirty-seven types of licenses and permits. Detailed records are maintained on all licenses, statistics on landings, management, special information and

DEPARTMENT OF MARINE RESOURCES

federal/state programs.

Duties include coordination of public hearings for regulation changes, and aquaculture leases following APA procedures; statistics; and contact with central service agencies.

ORGANIZATION:

The Division provides service to the Department in equipment, purchasing, processing of license applications and revenues, and assists in the administration of federal and other revenue contracts and projects, department contracts for special services, and coordination of public hearings & aquaculture leases. Liaison with the New England Fishery Management Council is provided by Division personnel. The Licensing section handles license sales, receptions, statistics, information processing, and inquiries from the public. The Division administers the state's financial records of the Atlantic States Marine Fisheries Commission and provides liaison with the Legislature and various types of communications for the marine fishing industry.

PROGRAM:

The Division of Administrative Services carries out directives of the Commissioner of Marine Resources in performing his/her statutory responsibilities. The Division provides data needed for departmental decisions, represents the Commissioner in matters concerning administration, and assists in preparing strategic plans, licensure, and processes of the Department.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF ADMINISTRATIVE SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	738,515	486,397	252,118			
HEALTH BENEFITS	259,684	158,409	101,275			
RETIREMENTS	117,888	75,677	42,211			
OTHER FRINGE BENEFITS	20,058	14,907	5,151			
COMPUTER SERVICES	330,928	329,605	1,323			
CONTRACTUAL SERVICES	859,965	720,287	139,318		360	
RENTS	15,917	15,443	474			
COMMODITIES	119,071	8,023	111,048			
GRANTS, SUBSIDIES, PENSIONS	27,300		27,300			
EQUIPMENT	14,698		14,698			
TRANSFER TO OTHER FUNDS	18,870		18,859		11	
TOTAL EXPENDITURES	2,522,894	1,808,748	713,775		371	

ADVISORY COUNCIL (TO MARINE RESOURCES)

DANA RICE, SR, CHAIRMAN
LAURICE CHURCHILL, REGULATION INFORM OFFICER

Central Office: BAKER BLDG, 2 BEECH STREET, HALLOWELL, ME

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021 *FAX:* (207) 624-6024

Established: 1947

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; Umbrella: 13 Unit: 190 ; Citation: T0012 M.R.S.A., Sect. 000006024

PURPOSE:

The Marine Resources Advisory Council, established by Title 5, section 12004-G, consists of sixteen members and provides advice to the commissioner on policy matters affecting the fishing industry, and outlines the problems and needs of the segments of the industry they represent.

ORGANIZATION:

The Advisory Council of the Department of Sea and Shore Fisheries was created in 1947. In the State Government reorganization legislation of 1973, the 106th

DEPARTMENT OF MARINE RESOURCES

Legislature established the Department of Marine Resources, along with an expanded Marine Resources Advisory Council. Additional duties and responsibilities were assigned to the agency and its Council, along with those which previously were the responsibility of the Department of Sea and Shore Fisheries and its Advisory Council. The Advisory Council is appointed by the Governor and confirmed by the Legislature. It consists of commercial harvesters and dealers, a public member, an aquaculture member and the chairs of the Lobster, Sea Urchin, Shellfish, and Recreational Fisheries Advisory Councils..

PROGRAM:

The Council meets monthly to provide advice to the Commissioner on policy matters affecting the industry and to outline the problems and needs of the Maine fishing industry.

In addition to meeting its broad responsibilities, the Council also performs specific duties established by law, including advice and consent on regulatory actions.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT

GEORGE LAPOINTE, COMMISSIONER
DAVID ETNIER, DEPUTY COMMISSIONER

Central Office: 2 BEECH STREET, BAKER BLDG, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021 *FAX:* (207) 624-6024

Established: 1957

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; *Umbrella:* 13 *Unit:* 188D; *Citation:* T0012 *M.R.S.A., Sect.* 000006051

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The purpose of the Division is establish and maintain communication with constituent communities to include harvesters, processors and municipalities with regard to anticipating problems and opportunities which may be addressed by the agency.

ORGANIZATION:

The Division is staffed with Resource Management Coordinators (who work closely with the fishing industry), and an aquaculture policy advisor.

PROGRAM:

RESOURCE MANAGEMENT COORDINATORS: The Resource Management Coordinators work very closely with fishing organizations, individuals and companies to identify problems and opportunities in the fisheries. The objective is to deal with both in a timely manner, to prevent problems from becoming conflicts and to take advantage of the opportunities. The coordinators are poised to get department assistance in the form of expertise from throughout the agency in order to deal with any particular issue.

AQUACULTURE POLICY: The coordinator manages the aquaculture leasing and pathology programs for both shellfish and finfish. The coordinator also works closely with industry groups, federal and state officials, and the public, and anticipates and responds to policy issues, legislation, and requests for information or public presentations.

PUBLICATIONS:

Visit a web page developed by the Department: www.maine-seafood.org

DEPARTMENT OF MARINE RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	347,064	163,730	183,334			
HEALTH BENEFITS	128,594	71,204	57,390			
RETIREMENTS	58,216	27,379	30,837			
OTHER FRINGE BENEFITS	6,000	3,420	2,580			
COMPUTER SERVICES	2,479	2,479				
CONTRACTUAL SERVICES	6,932	5,590	1,342			
RENTS	16,402	16,402				
COMMODITIES	1,264	576	688			
TRANSFER TO OTHER FUNDS	7,976		7,976			
TOTAL EXPENDITURES	574,927	290,780	284,147			

BUREAU OF MARINE PATROL

JOSEPH FESSENDEN, CHIEF
JOHN FETTERMAN, DEPUTY CHIEF

Central Office: 2 BEECH ST., BAKER BLDG, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1978

Reference: Policy Area: 04 ; Umbrella: 13 Unit: 188P ; Citation: T0012 M.R.S.A., Sect. 000006025

Average Count--All Positions: 58,000

FAX: (207) 624-6024

Telephone: (207) 624-6550

Legislative Count: 57,00

PURPOSE:

The Bureau of Marine Patrol (BMP) is the enforcement arm of the Department of Marine Resources. Marine Patrol Officers are responsible to enforce all marine commercial and recreational fishing laws and rules. This includes the enforcement of all shellfish harvesting, closed areas, processing, and interstate shipment laws and rules that are required by the National Shellfish Sanitation Program (NSSP). Under the NSSP Model Ordinance, the BMP is required to record and monitor over 230 closed areas, not to mention Red Tide and Flood Closures up and down the coast of Maine. The enforcement and monitoring of public safety and health laws have always been a high priority within patrol. Recently the Bureau has been given additional authority from the Maine Legislature to assist the United States Coast Guard with homeland security as warranted. Maine has 5,337 miles of coastline with some of the most productive fishing grounds in the world. Industry voluntary compliance and stringent enforcement of Marine Resources laws help to protect all natural resources. BMP enforces recreational fishing and boating laws. Maine has 125,000 state registered vessels.

ORGANIZATION:

The Warden Service, so named in 1947, was originally established as Fish Wardens in 1843, and was appointed by the Governor and Council. In 1917 the appointment authority was transferred to the Commissioner of Sea and Shore Fisheries (renamed Commissioner of Marine Resources in 1973). The Bureau has been an integral segment of the department throughout its existence. Division offices are located in Boothbay Harbor and Lamoine.

PROGRAM:

The Bureau enforces the state's marine fisheries laws, federal regulations under a joint enforcement agreement, homeland security, boating registration and safety laws, and environmental laws in cooperation with the Department of Environmental Protection; assist the United States Coast Guard with search and rescue operations on coastal waters; enforces all marine-related criminal laws; and, serves as a general service agency to coastal residents and visitors.

PUBLICATIONS:

DEPARTMENT OF MARINE RESOURCES

A pamphlet containing marine resource laws is published biannually following adjournment of the first regular session of each legislature.

PUBLICATIONS:

A pamphlet containing marine resource laws is published biannually following adjournment of the first regular session of each legislature. This pamphlet is provided at no cost to the public.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF MARINE PATROL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,603,720	2,051,328	311,406		240,986	
HEALTH BENEFITS	1,002,869	774,063	127,922		100,884	
RETIREMENTS	765,251	606,467	89,064		69,720	
OTHER FRINGE BENEFITS	64,289	49,173	9,084		6,032	
COMPUTER SERVICES	202,668	330	3,470		198,868	
CONTRACTUAL SERVICES	687,891	93,675	331,570		262,646	
RENTS	466,162	363,591	78,807		23,764	
COMMODITIES	390,121	68,821	299,537		21,763	
EQUIPMENT	259,531				259,531	
TRANSFER TO OTHER FUNDS	62,862		36,149		26,713	
TOTAL EXPENDITURES	6,505,364	4,007,448	1,287,009		1,210,907	

BUREAU OF RESOURCE MANAGEMENT

LINDA MERCER, DIRECTOR
DAVID ETNIER, DEPUTY COMMISSIONER

Central Office: MCKOWN POINT, WEST BOOTHBAY, ME 04575

Mail Address: PO BOX 8, WEST BOOTHBAY, ME 04575

Established: 1946

Reference: Policy Area: 04 ; Umbrella: 13 Unit: 188S ; Citation: T0012 M.R.S.A., Sect. 000006021

Average Count--All Positions: 68.000

FAX: (207) 633-9579

Telephone: (207) 633-9500

Legislative Count: 63.00

PURPOSE:

The Bureau of Resource Management conducts scientific research and monitoring to conserve, restore, and manage the marine, estuarine, and diadromous fishery resources of the State of Maine; assures public health through sanitation of shellfish harvesting areas, harvesting, and processing, and distribution under the National Shellfish Sanitation Program standards; and conducts educational programs on marine resources. Long-term fishery monitoring programs and research are conducted to provide information on stock levels and environments of commercially and recreationally valuable marine organisms, and to provide scientific information, services and assistance to the public, industry and governments. The Bureau conducts water quality monitoring and pollution source identification for the classification of shellfish growing areas and biotoxin monitoring to ensure shellfish are safe for human consumption, and works with municipalities that are involved in municipal shellfish management programs. Approximately 71 towns of the 90 along the coast participate in shellfish management. The Bureau also assesses the impacts of construction and dredging projects proposed by individuals, municipal and federal governments, conducts oil spill response activities, and marine education programs for students and the general public.

The Bureau of Resource Management is engaged in interstate management of commercially and recreationally important species including American lobster, northern shrimp, Atlantic herring, striped bass, Atlantic menhaden, bluefish, horseshoe crab, and winter flounder through the Atlantic States Marine Fisheries Commission. The Bureau participates in the Atlantic Coastal Cooperative Statistics Program, a coast wide initiative to improve the collection of

DEPARTMENT OF MARINE RESOURCES

commercial and recreational statistics. Scientific staff participates in data collection, stock assessment, and management plan development for species including groundfish, monkfish, sea scallops, ocean quahogs, and Atlantic herring that are managed by the New England and Mid-Atlantic Fishery Management Councils and National Marine Fisheries Service.

ORGANIZATION:

The Bureau of Resource Management was established administratively in 1946 and is the oldest continuously operating marine research agency in the Gulf of Maine with a laboratory at McKown Point in Boothbay Harbor that includes fishery, microbiology and biotoxin laboratories; GIS mapping facilities; wet lab; scientific and fishermen's library; and the Maine State Aquarium. A microbiology and biotoxin laboratory located at Lamaine State Park serves the eastern section of the coast. The Bureau is comprised of four divisions: Biological Monitoring and Assessment, Ecology, Public Health, and Marine Education.

PROGRAM:

The Biological Monitoring and Assessment Division collects detailed catch, effort, and biological data from the fisheries for American lobster, Atlantic herring, northern shrimp, green sea urchin, groundfish, sea scallop, and sea cucumber. Samples are processed for length, weight, sex, state of maturity, gonad weight, and age composition for use in stock assessments and management. Fishery-independent surveys are conducted for sea urchin, juvenile lobster, ocean quahog, Atlantic halibut and sea scallop for assessment and management decisions. Commercial landings data are collected from seafood dealers and fishermen, and provided to the National Marine Fisheries Service and Atlantic Coastal Cooperative Statistics Program. Tagging studies are conducted on selected species such as Atlantic halibut. Staff participate in stock assessments and fishery management plan development through the Atlantic States Marine Fisheries Commission and New England Fishery Management Councils.

The Ecology Division conducts spring and fall surveys of marine resources along the coasts of Maine and New Hampshire; monitors the distribution of juvenile fish and their habitats in shallow coastal waters; surveys rainbow smelt spawning areas and develops conservation programs for anadromous finfish species of concern; reviews aquaculture lease applications; coordinates volunteer-assisted horseshoe crab spawning area survey; and conducts submerged aquatic vegetation mapping. Saltwater angler catches are sampled along the coast for the National Marine Fisheries Service Marine Recreational Fishery Statistics and Large Pelagics surveys. Long-term monitoring of atmospheric and oceanographic conditions in Boothbay Harbor are conducted. Bay management plan development and implementation is conducted with a focus on Taunton Bay in collaboration with local stakeholders.

The Public Health Division evaluates shellfish growing areas and conducts a wholesale dealer evaluation and certification program to protect public health under the National Shellfish Sanitation Program. Staff and volunteers conduct water quality monitoring of shellfish growing areas and shoreline surveys to identify pollution sources with the goal of increasing the amount of shellfish-producing areas open to harvesting. Biotoxin sampling is conducted to monitor the occurrence of Paralytic Shellfish Poisoning from "Red Tides" and close shellfish harvest areas as necessary to protect public health. Volunteers monitor phytoplankton in coastal waters to determine the presence of harmful algae. Area biologists work with municipalities with shellfish management programs.

The Marine Education Program operates the Maine State Aquarium from May through September and provides education programs for numerous school groups and others throughout the year. Educational and living history programs are conducted at the Burnt Island Lighthouse Station Resource Center. Educational materials are provided to schools throughout the year and presentations of living marine organisms are made at sportsman shows and other events throughout the year.

DEPARTMENT OF MARINE RESOURCES

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF RESOURCE MANAGEMENT	TOTAL		SPECIAL			
	FOR	GENERAL	REVENUE	HIGHWAY	FEDERAL	MISC
	ALL	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES	FUNDS					
SALARIES & WAGES	3,216,795	1,604,867	644,488		967,440	
HEALTH BENEFITS	1,242,212	623,819	270,840		347,553	
RETIREMENTS	533,042	274,422	107,250		151,370	
OTHER FRINGE BENEFITS	51,707	25,658	10,477		15,572	
COMPUTER SERVICES	36,358	4,177	10,026		22,155	
CONTRACTUAL SERVICES	1,156,191	474,916	334,150		347,125	
RENTS	283,748	192,229	18,344		73,175	
COMMODITIES	482,527	327,340	50,538		104,649	
GRANTS, SUBSIDIES, PENSIONS	531,411		15,600		515,811	
EQUIPMENT	58,377	37,877			20,500	
TRANSFER TO OTHER FUNDS	127,718		69,094		58,624	
TOTAL EXPENDITURES	7,720,086	3,565,305	1,530,807		2,623,974	

BUREAU OF SEA RUN FISHERIES AND HABITAT GEORGE LAPOINTE, COMMISSIONER

Central Office: ..

Mail Address: ..

Established: 2007

Reference: Policy Area: 04 ; Umbrella: 13 Unit: 188R; Citation:

Average Count--All Positions: 30,000

Telephone: (207) 624-6550

M.R.S.A. Sect.

Legislative Count: 23.50

PURPOSE:

The Bureau of Sea Run Fisheries and Habitat was created in 2007 when the Maine Atlantic Salmon Commission was consolidated with DMR's Division of Stock Enhancement. The Bureau has the management responsibility for twelve diadromous species and is engaged in interstate management as it relates to their commercial and recreational importance. However, the Maine Atlantic Salmon Commission remains intact as a policy board for the Management of sea-run Atlantic salmon. The Commission, established in 1999, provides policy direction for Atlantic salmon programs within the department. The purposes of the commission are to protect, preserve, enhance, restore and manage the Atlantic salmon and its habitat; to secure a sustainable recreational fishery in the State; and to conduct and coordinate all projects involving research, planning, management, restoration or propagation of the Atlantic salmon. In fulfillment of its purposes, the commission may conduct research, publish and disseminate information and plan, report and implement programs necessary for the purposes of managing Atlantic salmon and its habitat. The commission has the sole authority to introduce Atlantic salmon into the inland waters, other than in commercial aquaculture facilities. The commission has the sole authority to limit or prohibit the taking of Atlantic salmon, and may adopt rules establishing the time, place and manner of Atlantic salmon fishing in all waters of the State. All activities are conducted under the principles laid out within the Commission's strategic plan - ATS 2015. In addition, the Commission has management responsibility for the Atlantic Salmon Conservation Plan and has cooperative management responsibilities with the Federal Atlantic Salmon Recovery Plan. The Bureau staffs all associated programs.

There are eleven other species of native diadromous fishes, each of which has specific habitat requirements and differing management needs. The historical ranges of commercially harvested species were fairly well documented by Maine's first Commissioners of Fisheries. Shortnose sturgeon and Atlantic sturgeon spawned only in the Kennebec and Penobscot rivers. Populations of Atlantic tomcod, rainbow smelt, and striped bass were more widely distributed along the coast, but generally did not migrate above the head-of-tide. Most watersheds had runs of alewife, American eel, American shad, Atlantic salmon, and blueback herring, and in large rivers these fish traveled almost 100 miles from the ocean. Sea lamprey and sea-run brook trout were not harvested commercially, and their historic ranges were not described. By the time the Commissioners of Fisheries were appointed in 1867 most runs of diadromous fishes were greatly reduced or extirpated. The historical abundance of these fishes will never be known with certainty, but larger watersheds generally produced larger runs of fishes.

The Bureau's overall mission is to conserve, manage and restore diadromous fish populations to Maine's rivers; and to protect, conserve, restore, manage and enhance Atlantic salmon and its habitat in all waters of the State; to secure sustainable commercial and recreational fisheries for anadromous species; and to conduct and coordinate projects involving research, planning, management, restoration or propagation of Atlantic salmon and other diadromous fishes.

ORGANIZATION:

The Atlantic Salmon Commission is governed by three-members, the Commissioner of the Department of Marine Resources, the Commissioner of the Department of Inland Fish and Wildlife, and a third at-large member appointed by the Governor, subject to Senate confirmation.

The Bureau Director with the oversight of the Commissioner and Deputy Commissioner oversees all other species management activities.

DEPARTMENT OF MARINE RESOURCES

PROGRAM:

The Bureau has several major recovery areas: Area One Atlantic salmon focus areas are historic salmon rivers where Maine is the sole authority. Currently the Bureau's staff, with Commission oversight, is working on the Aroostook, Penobscot, Kennebec, and Saco River watersheds on stocking and habitat mapping. Area Two is the geographical range of salmon listed under the Endangered Species Act. The Commission is continuing an intensive research program funded by a grant from the National Marine Fisheries Service (NMFS). The Commission is using an adaptive management approach to Atlantic salmon populations monitoring and habitat protection and improvements on eight rivers (Dennys, East Machias, Machias, Pleasant, Narraguagus, Cove Brook, Duck Trap, and Sheepscot.) This program involves stocking salmon at various life stages, enumerating and tagging wild salmon parr, identifying and restoring salmon habitat and access to the habitat, and water quality monitoring studies.

Atlantic salmon fishing was closed in 2000 due to historic low populations. Since that time the annual average run of returning adult salmon on the Penobscot have increased to over 2000. This run of adults allowed ASC to open a limited recreational fishery for Atlantic salmon in the fall of 2006.

Programs for all other species are based on watersheds. The Kennebec and Androscoggin Rivers are the focus of the most intense shad and river herring restoration on the east coast. This program is funded by the hydropower owners on the river who settled with the State and many NGOs at the time the Edwards Dam was removed.

A major focus for diadromous fish restoration is the Federal Energy Regulatory Commission's (FERC) licensing process for hydropower dams. This provides the best opportunity for state agencies to obtain fish passage. The relicensing process often leads to comprehensive settlement agreements that encompass multiple projects, provide for sequential fish passage, eliminate the need for extensive litigation, and sometimes provide funding for restoration programs. State fisheries agencies expend considerable time and effort in the development of these agreements. Obtaining passage at hydropower projects within historic diadromous fish habitat remains a priority for DMR, because these dams are located on the mainstems of large rivers and impact the greatest number of diadromous fishes.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF SEA RUN FISHERIES AND HABITAT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,210,309	340,536	237,612		632,161	
HEALTH BENEFITS	452,228	119,053	92,828		240,347	
RETIREMENTS	202,532	59,638	39,158		103,736	
OTHER FRINGE BENEFITS	22,469	6,089	5,359		11,021	
COMPUTER SERVICES	24,546	17,970	1,300		5,276	
CONTRACTUAL SERVICES	576,004	69,101	196,780		310,123	
RENTS	141,780	52,977	10,539		78,264	
COMMODITIES	80,587	21,346	6,667		52,574	
GRANTS, SUBSIDIES, PENSIONS	141,191		80,950		60,241	
EQUIPMENT	13,790				13,790	
TRANSFER TO OTHER FUNDS	36,787		10,417		26,370	
TOTAL EXPENDITURES	2,902,223	686,710	681,610		1,533,903	

MAINE MARITIME ACADEMY

MAINE MARITIME ACADEMY

LEONARD H. TYLER, JR., PRESIDENT

Central Office: , CASTINE, ME 04420

Mail Address: , CASTINE, ME 04420

Established: 1941

Reference: Policy Area:02 ; Umbrella: 75 Unit: 370 ; Citation: S1941 M.R.S.A., Sect. 000000037

FAX: (207) 326-2218

Telephone: (207) 326-4311

PURPOSE:

Maine Maritime Academy is a college specializing in ocean and marine oriented programs at the undergraduate and graduate level, with emphasis on engineering, transportation, management, and ocean studies, as well as preparing officers for the merchant marine and the uniformed services of the United States. The mission of the college is to provide an educational environment which stimulates intellectual curiosity, fosters professional competency, encourages rigorous self-discipline, and develops leadership potential through a learning environment which emphasizes active student involvement in both the curricular and co-curricular educational process. The college provides public service to the state while perpetuating Maine's heritage of the sea.

ORGANIZATION:

The administrative organization of Maine Maritime Academy is structured to fulfill the mission set forth in its charter. This is accomplished through the following three divisions: Academic Affairs Division; Administrative Division; and Student Services Division. Under the policy guidance furnished by the Board of Trustees, the President of the Academy is the principal executive, being assisted by three division heads, each of whom oversees the respective operating departments. The operation of the Academy is subject to review by the Federal Government through the Maritime Administration, under regulations prescribed in 46 CFR, 310A. Fiscally, the Academy is supported by state appropriations, student fees and a subsidy from the Maritime Administration. The training ship 'State of Maine' is made available to the Academy by the Maritime Administration, which funds major repairs. The Academy pays the cost of operating the ship on training cruises and while in port in Castine from its operating budget.

The Academy, through its Board of Trustees, is empowered to provide facilities and support services; to hire instructors and other employees; to determine compensation and dispose of property; arrange for actual experience for its students; to borrow money not in excess of \$10,000,000 in aggregate at any time outstanding for the construction of any buildings, improvement, or equipment; and to mortgage its property and pledge its revenues.

PROGRAM:

Academy headcount enrollment continues to average approximately 800 students. Students from the State of Maine typically represent about two thirds of this total. Over 95 percent of the year's graduating class is now professionally employed in a wide range of marine and non-marine related professions.

At the Bachelor of Science degree level, Power Engineering Technology supplements the traditional marine engineering majors. This course of study prepares graduates for positions as plant engineers, operating engineers, and plant managers in the shoreside power production industry. Additional majors are Marine Transportation Operations, Small Vessel Operations, International Business and Logistics and Marine Sciences. The Academy has also instituted a program which will enable graduates in certain majors to earn certification as teachers of science and mathematics in Maine.

The Academy also owns and operates the historic Arctic schooner Bowdoin. She provides training for students leading to an auxiliary sail license, aids in student recruitment and public information, and serves as an enduring symbol of Maine's seafaring heritage. The Corning School of Ocean Studies at Maine Maritime Academy prepares students for careers in resource management, aquaculture, and environmental protection.

LICENSES:

Bachelor of Science degree.

Master of Science degree.

Associate in Science degree.

MAINE MARITIME ACADEMY

PUBLICATIONS:

Maine Maritime Academy Catalog
Maine Maritime Academy View Book

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	9,032,233	8,835,474				196,759
TOTAL EXPENDITURES	9,032,233	8,835,474				196,759

MAINE MARITIME ACADEMY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	9,032,233	8,835,474				196,759
TOTAL EXPENDITURES	9,032,233	8,835,474				196,759

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

**DEPARTMENT OF PROFESSIONAL AND FINANCIAL
REGULATION**

ANNE L. HEAD, COMMISSIONER

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATE HOUSE STATION, AUGUSTA, ME 04333-0035 *FAX:* (207) 624-8595

Established: 1973

Telephone: (207) 624-8511

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 027 ; *Citation:* T0010 *M.R.S.A., Sect.* 000008001

Average Count--All Positions: 223.208

Legislative Count: 222.00

Units:

DIVISION OF ADMINISTRATIVE SERVICES

BUREAU OF CONSUMER CREDIT PROTECTION

BOARD OF DENTAL EXAMINERS

STATE BOARD OF LICENSURE FOR PROFESSIONAL

ENGINEERS

BUREAU OF FINANCIAL INSTITUTIONS

BUREAU OF INSURANCE

OFFICE OF LICENSING AND REGISTRATION

BOARD OF LICENSURE IN MEDICINE

STATE BOARD OF NURSING

STATE BOARD OF OPTOMETRY

BOARD OF OSTEOPATHIC LICENSURE

OFFICE OF SECURITIES

PURPOSE:

The Department of Professional and Financial Regulation serves and protects the public through a broad range of responsibilities and activities, such as examining and overseeing state-chartered financial institutions; regulating bank holding companies; regulating insurance companies, agencies and producers; regulating grantors of consumer credit; administering and enforcing the Maine Uniform Securities Act; and by licensing and regulating numerous professions and occupations.

The Department protects Maine consumers through its licensing, examining and auditing activities. It conducts programs aimed at increasing voluntary compliance with State laws, investigates possible violations of law and undertakes enforcement actions. The Department responds to consumer complaints and requests for information and conducts educational and outreach programs to make consumers aware of their rights under Maine laws.

ORGANIZATION:

The Department of Business Regulation was created in October 1973 as part of State government reorganization designed to consolidate related agencies along functional lines and strengthen executive direction. Some of the agencies originally placed under the jurisdiction of the Department were the Bureau of Banking, the Bureau of Insurance, and the Real Estate Commission.

The Special Session of the 106th Legislature established the Bureau of Consumer Protection (eventually renamed the Bureau of Consumer Credit Protection) to enforce the Maine Consumer Credit Code, which became effective January 1, 1975. In 1987 the name of the Department was changed to Professional and Financial Regulation.

The special session of the 107th Legislature established a central licensing division, now called the Office of Licensing and Registration (OLR). Since that time, several new state licensing programs have been created and placed within OLR. Licensing programs have also been transferred to OLR from other departments, and existing independent agencies have been moved into OLR. Today, the Office oversees 33 professional and occupational licensing boards and 5 registration programs.

Today, the Department consists of a centralized Administrative Services Division which includes the Commissioner's Office and 5 agencies: the Bureau of Financial Institutions (formerly the Bureau of Banking), the Bureau of Insurance, the Bureau of Consumer Credit Protection (formerly the Office of Consumer Credit Regulation and renamed in 2007), the Maine Office of Securities, and the Office of Licensing and Registration.

In addition to the 38 licensing boards and registration programs directly administered by OLR, 6 professional licensing boards are also affiliated with

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

the Department: the Board of Licensure in Medicine, the Maine State Board of Nursing, the Board of Dental Examiners, the Board of Registration for Professional Engineers, the Maine State Board of Optometry and the Board of Osteopathic Licensure.

PROGRAM:

The Commissioner is the administrative head of the Department. In this capacity, the Commissioner provides centralized budgeting coordination, initiates and monitors all policy implementation and strategic planning, and directs the day-to-day management of the Department. The Commissioner develops the Department's legislative program and coordinates it within the Department and with the Administration.

The Commissioner is responsible for reviewing the policy and operation of agencies within the Department to insure that each complies with its statutory and public service responsibilities. The Commissioner may not interfere with the exercise of discretionary regulatory or licensing authority vested by statute directly in the bureaus, offices, boards and commissions of the Department.

In the case of affiliated boards, the Commissioner acts as a liaison with the Governor and with other units of state government. Affiliated boards submit their budgets through the Department.

Internet Address: <http://www.maine.gov/pfr>

LICENSES:

See individual agencies.

PUBLICATIONS:

See reports of component units.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	9,611,717		9,611,717			
HEALTH BENEFITS	3,149,419		3,149,419			
RETIREMENTS	1,606,363		1,606,363			
OTHER FRINGE BENEFITS	162,058		162,058			
COMPUTER SERVICES	1,156,267		1,156,267			
CONTRACTUAL SERVICES	5,919,134		5,919,134			
RENTS	905,399		905,399			
COMMODITIES	148,110		148,110			
GRANTS, SUBSIDIES, PENSIONS	80,479		80,479			
EQUIPMENT	2,966		2,966			
TRANSFER TO OTHER FUNDS	222,009		222,009			
TOTAL EXPENDITURES	22,963,921		22,963,921			

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

DIVISION OF ADMINISTRATIVE SERVICES

ANNE L. HEAD, COMMISSIONER
RACHEL H HENDSBEE, DIRECTOR ADMIN SERVICES

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATE HOUSE STATION, AUGUSTA, ME 04333-0035 *FAX:* (207) 624-8595

Established: 1974

Telephone: (207) 624-8511

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 028 ; *Citation:* T0010 *M.R.S.A., Sect.* 000008003

Average Count--All Positions: 6.000

Legislative Count: 6.00

PURPOSE:

The Administrative Services Division provides administrative, information technology, and legislative support for all bureaus, offices, boards and commissions within the Department. Its centralized support covers such functions as budget development, contract review, purchases, cash receipts, computer services, legislative support, public relations, reception and facility management.

ORGANIZATION:

There are distinct functional units within the Division. The first is the Office of Commissioner, which serves as the central point of leadership within PFR--coordinating Department-wide strategic planning and policy development, serving as the primary contact for the Governor's office, the Legislature and other governmental agencies, facilitating communications with the public and media, and ensuring intra-agency cooperation and collaboration.

The Administrative Unit provides centralized fiscal and facility management for the Department.

The Information Systems Support Services Unit procures services in support of the Department's automation and electronic communication objectives.

PROGRAM:

The Administrative Services Division provides the services described above for the entire Department of Professional and Financial Regulation. Additionally, the Division is responsible for ordering and arranging for the services provided to all units by outside staff agencies, including the Department of Administrative and Financial Services - Service Centers, the building owner and by private parties and vendors. The Division manages and administers the Department's centralized licensing database. Technical support for all Department computer services is provided by or procured through the Office of Information Technology.

Internet Address: <http://www.maine.gov/pfr/index.shtml>

LICENSES:

None

PUBLICATIONS:

None

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIVISION OF ADMINISTRATIVE SERVICES	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	326,413	326,413			
HEALTH BENEFITS	78,036	78,036			
RETIREMENTS	44,843	44,843			
OTHER FRINGE BENEFITS	5,814	5,814			
COMPUTER SERVICES	990,596	990,596			
CONTRACTUAL SERVICES	2,273,770	2,273,770			
RENTS	48,160	48,160			
COMMODITIES	21,474	21,474			
EQUIPMENT	2,966	2,966			
TRANSFER TO OTHER FUNDS	30,881	30,881			
TOTAL EXPENDITURES	3,822,953	3,822,953			

BUREAU OF CONSUMER CREDIT PROTECTION

WILLIAM N LUND, ACTING SUPERINTENDENT

WATS: (800) 332-8529

TTY: (207) 624-8563

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATEHOUSE STA, AUGUSTA, ME 04333-0035

Established: 1975

FAX: (207) 582-7699

Telephone: (207) 624-8527

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 030 ; *Citation:* T0009A.M.R.S.A., Sect. 006-00103

Average Count--All Positions: 15.500

Legislative Count: 15.50

PURPOSE:

The Bureau of Consumer Credit Protection was established to protect the citizens of Maine from unfair and deceptive practices with respect to consumer credit. The primary responsibility of the agency is to protect Maine consumers through implementation of the Maine Consumer Credit Code. The Code requires the agency to promote the development of equitable consumer credit practices; encourage competition among credit grantors; and ensure that the regulation of consumer credit transactions in Maine conforms to the policies of the federal Truth-in-Lending Act.

In addition, the agency is responsible for administration of consumer-related state laws concerning retail creditors, mortgage companies, collection agencies, "plain language" consumer loan contracts, credit reporting agencies, loan brokers, mortgage loan officers, rent-to-own companies, pawnbrokers, personal finance companies, money order issuers, check cashers, foreign currency exchangers, non-bank ATM operators, debt management and debt settlement companies, repossession companies, payroll processors, credit servicers, providers of consumer arbitration services, litigation funding companies and foreclosure purchasers.

ORGANIZATION:

The Maine Consumer Credit Code, enacted by the 106th Legislature, became effective on January 1, 1975 and provided for the establishment of an independent Bureau of Consumer Protection within the Department of Business Regulation. All personnel of the Division of Personal and Consumer Finance of the Bureau of Banking were absorbed by the Bureau of Consumer Protection. The 110th Legislature changed the name of the agency to the Bureau of Consumer Credit Protection. Public Law 390 (1995) again changed the name of the agency, to the Office of Consumer Credit Regulation, effective January 1, 1996. This legislation also shifted responsibility for compliance by banks and credit unions with the Maine Consumer Credit Code to the Bureau of Financial Institutions. The 123rd Legislature re-designated the agency as the Bureau of Consumer Credit Protection, effective September 20, 2007.

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PROGRAM:

During FY 08, the agency's Complaint Division responded to approximately 3,188 consumer grievances, including 1,230 formal written complaints. Many were resolved through direct communications with creditors and lenders, while others required conferences or formal resolutions. As a result of the efforts of the Complaint Division, \$283,435.31 was credited or refunded to consumers. The Bureau's Compliance Examination Division conducted examinations of 342 creditors, 19 collection agencies, 82 loan brokers and 51 payroll processors. After reviewing 13,280 transactions, the Bureau cited creditors for 105 violations of Truth-in-Lending laws and 1,059 Consumer Credit Code violations, and creditors refunded an additional \$3,000 to consumers as a result of violations discovered during the examination process.

The agency licensed or registered the following creditors and businesses in FY 08: Supervised Lenders (334 main offices, 304 branches): 638; Other Creditors (excluding branches): 793*; Sales Finance Companies: 138; Insurance Premium Finance Companies: 2; Collection Agencies (430 main offices, 364 branches): 794; Loan Brokers: 390; Mortgage Loan Officers: 5,341; Credit Reporting Agencies: 26; Money Order Issuers: 32; Non-bank ATM Machine Operators: 829; Debt Management Service Providers (credit counselors): 35; Check Cashers: 1; Payday Lenders: 9; Repossession Companies: 26; Litigation Funding Providers: 2; Foreclosure Purchases: 1; and Payroll Processors: 128. The Bureau provided regulatory oversight with respect to a total of 9,185 licensees and registrants.

*This year's "Other Creditor" tally includes the following categories: Loan Servicers: 106; Mobile Home Dealers: 14; New Car Dealers: 127; Used Car Dealers: 180; Rent-to-Own Merchants: 45; Pawnbrokers: 41; and Miscellaneous Retail Creditors: 280.

Internet Address: www.Credit.Maine.gov

LICENSES:

Licenses: Collection Agencies, Supervised Lenders, Loan Brokers, Repossession Companies, Money Order Issuers/Money Transmitters and Foreclosure Purchasers.

REGISTRATIONS: Consumer Credit Code Annual Notification, Mortgage Loan Officers, Credit Reporting Agencies, Rent-to-Own Companies, Pawnbrokers, Non-bank ATM Operators, Debt Management Service Providers, Check Cashers, Foreign Currency Exchangers, Loan Servicers and Litigation Funding Companies.

PUBLICATIONS:

Downeaster's Pocket Credit Guide, Cut Rate Auto Financing, Downeaster Consumer Guide to Credit Bureaus and Credit Reports, Downeaster Guide to Debt Collections and Repossession, Downeaster Guide to Consumer Credit 101, and Downeaster Guide to Elder Financial Protection (all free to Maine residents).
Maine Creditor Update--Periodic Newsletter for businesses (free to interested parties).

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FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF CONSUMER CREDIT PROTECTION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	667,387		667,387			
HEALTH BENEFITS	187,841		187,841			
RETIREMENTS	110,565		110,565			
OTHER FRINGE BENEFITS	9,781		9,781			
COMPUTER SERVICES	139		139			
CONTRACTUAL SERVICES	105,688		105,688			
RENTS	33,724		33,724			
COMMODITIES	10,427		10,427			
TRANSFER TO OTHER FUNDS	13,619		13,619			
TOTAL EXPENDITURES	1,139,171		1,139,171			

BOARD OF DENTAL EXAMINERS

JEFFREY S FISTER, DMD, M DIV, PRESIDENT

Central Office: 161 CAPITOL STREET, AUGUSTA, ME 04333

Mail Address: 143 STATEHOUSE STATION, AUGUSTA, ME 04333-0143

Established: 1891

Telephone: (207) 287-3333

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 313 ; Citation: T0032 M.R.S.A., Sect. 000001071

Average Count--All Positions: 3.000

Legislative Count: 3.00

PURPOSE:

The Board of Dental Examiners was established to protect the lives and health of the people of the State of Maine through regulation of the practice of dentistry so as to maintain high professional standards. The primary responsibilities of the Board are to license qualified applicants for a certificate to practice dentistry, dental hygiene, denturism, radiography, expanded function dental assisting, or independent practice of dental hygiene in Maine; collect payment of specified fees to register dentists, dental hygienists, denturists and IPDH's biannually, and radiographers and EFDA's every five years who are practicing in the State; to make such rules, not contrary to law, as the Board deems necessary for the performance of its duties; to investigate all complaints and all cases of noncompliance with, or violations of, the provisions of laws relating to all licensees and to institute or cause to be instituted appropriate proceedings in connection therewith; and to affiliate with the American Association of Dental Examiners as an active member.

ORGANIZATION:

The Board of Dental Examiners originally established in 1891 as the Board of Examiners for dentists, consists of five dentists, two dental hygiene members, a denturist member and one public member, all appointed by the Governor for a term of five years. Dentist members must be graduates of an accredited dental college and have been in the practice of dentistry in Maine for at least ten years immediately preceding the appointment. Dental hygienist members must be graduates of an accredited dental hygiene college and have been practicing dental hygiene in the State for at least 6 years immediately preceding appointment. Likewise, the denturist member must also be a graduate of a program approved by the Board. The Board, at its annual meeting, elects from its members a president, vice president and secretary-treasurer. The National Board and the Northeast Regional Board serve as examinations for licensure. As members of the Northeast Regional Boards, each year Board members are assigned schools at which they administer the exam.

PROGRAM:

During fiscal year 2008, the Board of Dental Examiners met at least monthly with lengthy agendas, including interviews for licensure, consumer and licensee complaints, informal conferences, and adjudicatory hearings with licensees,

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consumers, and their attorneys.

Forty-four dentists became newly licensed in the State of Maine for a total of 824 dentists currently registered for the biennium 2008-2009. Of these, 160 list an out of state residence and/or practice. The Board issued 69 new licenses to hygienists totaling 1325 licensees, 341 of which are out-of-state. The Board issued 5 new denturists licenses this fiscal year, bringing the total number of Maine licensed denturists to 49. Registered dental radiographers now number 1245. Eighty-one dentists hold permits to administer anesthesia/deep sedation or conscious sedation.

The Board issued 47 new local anesthesia permits to Maine-licensed hygienists this fiscal year, which brings the total number to 373. Fifty-five new nitrous oxide permits were issued to licensed hygienists this fiscal year, which brings the total number to 104. The Board also employs Public Health Supervision Status for dental hygienists, which allows them to provide services in settings outside a dental office (as well as in the dental office outside the normal office hours) under the general supervision of a licensed dentist, upon notification to the Board.

LICENSES:

Dentistry
Dental Hygiene
Independent Practice Dental Hygienists
Denturism
Dental Radiography
Anesthesia/Sedation Permits and Conscious Sedation Permits (Dentists)
Local Anesthesia Permits (Dental Hygienists)
Nitrous Oxide Permits (Dental Hygienists)
Expanded Function Dental Auxiliary (Certified Dental Assistants and/or Dental Hygienists)

PUBLICATIONS:

"Laws Relating to the Practice of Dentistry, Dental Hygiene and Denture Technology"
Newsletter

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF DENTAL EXAMINERS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	78,543		78,543			
HEALTH BENEFITS	29,886		29,886			
RETIREMENTS	11,438		11,438			
OTHER FRINGE BENEFITS	1,829		1,829			
COMPUTER SERVICES	13,839		13,839			
CONTRACTUAL SERVICES	136,028		136,028			
RENTS	18,628		18,628			
COMMODITIES	3,866		3,866			
GRANTS, SUBSIDIES, PENSIONS	7,500		7,500			
TRANSFER TO OTHER FUNDS	7,727		7,727			
TOTAL EXPENDITURES	309,284		309,284			

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STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS

KATHY GUSTIN WILLIAMS, PE, CHAIR

Central Office: TERML BLDG-AUGUSTA AIRPORT, AUGUSTA, ME 04333-0092

Mail Address: 92 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 626-2309

Established: 1935

Telephone: (207) 287-3236

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 322 ; *Citation:* T0032 *M.R.S.A., Sect.* 000001301

Average Count--All Positions: 1.438

Legislative Count: 1.00

PURPOSE:

The State Board of Licensure for Professional Engineers was established to protect the public through regulation of the practice of engineering in the State of Maine so as to maintain high professional standards. The Board is authorized to examine, certify, and grant licenses to applicants who satisfactorily qualify as Professional Engineers or Engineer-Interns in the State, upon payment of specified fees; to publish and distribute a roster of all licensed professional engineers; to make rules not inconsistent with state laws relating to engineers; to investigate complaints of alleged violations of such laws, conduct hearings, subpoena witnesses and institute disciplinary action as warranted.

ORGANIZATION:

The State Board of Licensure for Professional Engineers, established in 1935, is composed of 7 members. Six members are appointed by the Governor, of which 5 must be Professional Engineers, and one must be a public member. The 7th member is the Chief Engineer of the Department of Transportation who shall serve as an ex officio voting member. Members serve for terms of five years. The Board annually elects from its membership a Chair, Vice-Chair and an Executive Director. The latter may or may not be a member of the Board.

The Board maintains membership in the National Council of Examiners for Engineering and Surveying (NCEES). Members fully participate in the activities of the Council. Several serve on Council Committees and in some cases serve as chair of a committee. Individual members of the Board also maintain membership in several state and national engineering societies. These efforts help in keeping abreast of the activities of the engineering profession. The Board uses the Uniform Written Examination as provided by the NCEES for both the Fundamental (FE) and Principles and Practice (PE) examinations. These examinations are made available to State boards that desire to use them and are graded and returned by the NCEES at cost. Boards of all 50 states, the District of Columbia and 4 territorial jurisdictions use the NCEES examinations. This is an aid in attaining better uniformity in conducting comity among the several State Boards and assures minimum competence to practice.

PROGRAM:

During FY 2008, 279 candidates successfully completed the requirements for licensure as Professional Engineers. Of that number, 58 qualified through written examination, 220 by Comity with other jurisdictions, and 1 by oral examination. These candidates are rapidly licensed as their credentials have been previously gathered and verified. As of June 30, 2008, a total of 5,331 engineers were licensed. Approximately 65% reside out of state. During FY 2008, 228 applicants were examined for certification as Engineer-Interns. Of those examined, 126 passed.

Two periods of written examinations are given each year by the Board, in the fall and in the spring. Fall examinations were given at Orono on October 26, 2007 for 36 Professional Engineer candidates and on October 27, 2007 for 99 Engineer-Intern candidates. Of those taking the PE exam, 18 passed. Of those taking the FE exam, 55 passed. Spring examinations were given at Orono, on April 11, 2008. 40 candidates sat for the PE exam in Orono. Also on April 12, 2008, 129 candidates sat for the FE exam Orono. Of those taking the PE exam, 22 passed. Of those taking the FE exam, 71 passed. Of the 1 oral candidate who sat in FY 2008 for the examination, 1 was found qualified. The Board held 5 meetings during FY 2008. These were held August 28, 2007, November 8, 2007 and January 10, March 20, and June 12, 2008.

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LICENSES:

Licensure:
Professional Engineer License
Engineer-Intern Certification

PUBLICATIONS:

"Fifty-Eighth Report with Roster of Professional Engineers" (\$10.00)

"Title 32, Revised Statutes of Maine, Chapter 19, Professional Engineers Board of Licensure"

"Newsletters" - Fall and Spring

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE BOARD OF LICENSURE FOR PROFESSIONAL ENGINEERS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	52,888		52,888			
HEALTH BENEFITS	14,818		14,818			
RETIREMENTS	7,785		7,785			
OTHER FRINGE BENEFITS	986		986			
COMPUTER SERVICES	7,430		7,430			
CONTRACTUAL SERVICES	106,859		106,859			
RENTS	8,764		8,764			
COMMODITIES	3,572		3,572			
TRANSFER TO OTHER FUNDS	4,581		4,581			
TOTAL EXPENDITURES	207,683		207,683			

BUREAU OF FINANCIAL INSTITUTIONS

LLOYD P. LAFOUNTAIN III, SUPERINTENDENT

WATS: (207) 624-8570

Central Office: GARDINER ANNEX, NORTHERN AVE, GARDINER, ME 04345

Mail Address: 36 STATEHOUSE STATION, AUGUSTA, ME 04333-0036

FAX: (207) 624-8590

Established: 1927

Telephone: (207) 624-8570

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 029 ; Citation: T0009B M.R.S.A., Sect. 000000121

Average Count--All Positions: 21.000

Legislative Count: 21.00

PURPOSE:

The Bureau of Financial Institutions was established to supervise all financial institutions chartered by the State to maintain and promote: safe and sound financial practices; strength, stability and efficiency of financial institutions; security of deposit and share funds; reasonable and orderly competition; and development and expansion of financial services advantageous to the public welfare.

The Bureau has been given the authority and responsibility to: promulgate rules and regulations to govern the activities, operations and procedures of financial institutions; conduct an on-site examination of each financial institution supervised by the Bureau at least every 36 months; require reports and information necessary for proper supervision; summon persons and subpoena witnesses in connection with Bureau matters; order any person to cease violating any law or regulation or cease engaging in any unsafe and unsound financial practice; and approve or deny applications for new charters and applications by existing financial institutions to merge, acquire, consolidate, close offices or convert to another charter. In January, 1996, the Bureau assumed the responsibility for enforcing Title 9-A M.R.S.A., the Maine Consumer Credit Code, with respect to financial institutions. In 2004, the Bureau assumed the responsibility for licensing payroll processors that are financial institutions or subsidiaries of financial institutions.

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ORGANIZATION:

From the date of Maine's statehood until 1831 only occasional committees were appointed by the Legislature to examine certain banks whenever deemed expedient. In 1831, the Legislature directed the Governor and Council to appoint two Commissioners who were required to examine each incorporated bank at least once a year. The powers and duties of the Commissioners were gradually broadened to: include authorization to supervise every state bank and savings bank in the state; set forth procedures to guard against unsafe practices; approve mergers and new charters under a public convenience and advantage standard; and supervise and regulate credit unions. In conjunction with a 1973 state government reorganization, the Bureau of Banks and Banking was placed within the Department of Business Regulation. Legislation enacted during the 1st Regular Session of the 120th Maine Legislature changed the name of the agency to the Bureau of Financial Institutions effective January 1, 2002.

In early 1985, a re-organization resulted in the implementation of the current structure for the Bureau of Financial Institutions. It is currently an agency within the Department of Professional and Financial Regulation and divided into two functional groups with the responsibility for coordination and development of each area delegated to a senior manager. The Deputy Superintendent, Examinations, supervises the Bureau's field examination staff, coordinates and monitors examinations and provides close supervision of problem institutions. The Deputy Superintendent, Research and Administration, is responsible for the development of the Bureau's database, bank monitoring systems, legislative and rulemaking activities, financial analyses, applications processing, consumer complaint resolutions, consumer outreach activities, and management of the office staff.

PROGRAM:

The Examination Division is responsible for examining in the areas of safety and soundness, information systems, bank holding companies, trust services and compliance. During Fiscal Year 2008, 15 safety and soundness examinations and 24 specialized examinations (i.e., trust, compliance and information technology) were completed. In addition, 1 joint examination was conducted with the Federal Reserve Bank of Boston. A computer-based system also monitors bank performance between on-site visits.

In Fiscal Year 2008, the Bureau received and processed 14 notifications from Maine financial institutions to establish, close or relocate one or more branches in Maine. One out-of-state holding company filed an application to acquire control of another out-of-state holding company that owned two Maine financial institutions as well as an out-of-state financial institution that operated branches in Maine. A Maine nondepository trust company filed an application to acquire an out-of-state nondepository trust company. The Bureau also processed three other applications filed by in-state financial institutions. At the close of the fiscal year, the Bureau had one merger application pending.

The Consumer Outreach Program provides a source of information for users of financial services in Maine. Through this program, the Bureau mediates disputes and interacts with the regulated community to resolve individual situations. In fiscal year 2008, the Bureau responded to 864 consumer complaints and inquiries and assisted Maine consumers in obtaining \$56,273.78 in restitution and other projected savings. The Bureau maintains a Consumer Information Web site, an Internet-based resource where consumers can learn about identity theft, computer scams, and a variety of other topics related to financial products and services.

In addition, Bureau Outreach Staff makes presentations to various consumer groups.

Internet Addresses: <http://www.maine.gov/financialinstitutions>

LICENSES:

Payroll Processors

PUBLICATIONS:

Annual Report of the Superintendent to the Legislature for 2008 (\$15.00) Back issues 1996-2007 available.

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Consumer brochures free to Maine residents, others \$1.50:

Bureau of Financial Institution's Consumer Outreach Program
Credit Reports and Identify Theft
Debit Card Holds

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF FINANCIAL INSTITUTIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	904,078		904,078			
HEALTH BENEFITS	281,492		281,492			
RETIREMENTS	158,462		158,462			
OTHER FRINGE BENEFITS	14,486		14,486			
CONTRACTUAL SERVICES	204,968		204,968			
RENTS	61,056		61,056			
COMMODITIES	6,482		6,482			
TRANSFER TO OTHER FUNDS	15,364		15,364			
TOTAL EXPENDITURES	1,646,388		1,646,388			

BUREAU OF INSURANCE

MILA KOFMAN, SUPERINTENDANT

WATS: (800) 300-5000

Central Office: GARDINER ANNEX, GARDINER., ME 04345

Mail Address: 34 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 624-8599

Established: 1970

Telephone: (207) 624-8426

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 031 ; Citation: T0024A M.R.S.A., Sect. 000000200

Average Count--All Positions: 80.500

Legislative Count: 80.50

PURPOSE:

To regulate all insurance entities and persons authorized to transact the business of insurance in Maine for the purpose of protecting the public interest. To accomplish this purpose the Bureau is empowered to license insurance companies, non-profit hospital, medical or other health service organizations, health maintenance organizations, medical utilization review entities, third-party administrators, advisory organizations, captive insurance companies, multiple employer welfare arrangements, and reinsurance intermediaries/managers. The Bureau registers preferred provider organizations, risk purchasing groups, risk retention groups, managing general agents, and employee leasing plans.

The Bureau examines domestic insurers not less than once every five years to assess the soundness of the insurer's financial position. In addition, the Bureau has certain limited responsibilities for the examination of foreign insurers authorized to do business in the state. The Bureau also reviews the annual financial statements of insurance companies, and examines and issues licenses to all qualified applicants for licenses as insurance producers, consultants, adjusters and corporations. The Bureau is responsible for the administration of the rate-regulatory law of the State of Maine, and all policy forms, contracts, illustrations, and the advertising/marketing materials for several lines of business used in Maine which must be filed by insurance companies for approval by the Bureau. The Bureau is responsible for authorizing and reviewing self-insurance status for both individual and group self-insurers for workers compensation.

The Bureau may seek suspension or revocation of licenses, or impose financial penalties in instances where insurance companies, producers, consultants or adjusters have failed to comply with the lawful regulations of the Bureau or the statutory provisions of Title 24 or of Title 24-A. Such enforcement action may result from a complaint or other investigation or a market conduct examination

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undertaken by the Bureau.

ORGANIZATION:

In 1868 a State Bank and Insurance Examiner was appointed and charged with making annual examinations of banks and insurance companies. Two years later, in 1870, the Office of the Insurance Commissioner was created, with the provision that this person could not at the same time serve as the Examiner of Banks. The Office of the Insurance Commissioner became the Insurance Department in 1959. Under the plan for State Government reorganization, the Insurance Department became the Bureau of Insurance and was placed within the Department of Professional and Financial Regulation, effective October 3, 1973.

PROGRAM:

The programs of the Bureau are implemented through various work units. The Property and Casualty Actuarial Unit and Property and Casualty Unit provide consumer assistance, analyze and regulate policy forms and rates for property and casualty insurance, and evaluate reserve levels for workers' compensation self insured trust plans. The Property and Casualty Unit also receives and resolves complaints and disputes involving workers' compensation rating and reviews all workers' compensation rate, rule, and form filings. Alternative Risk Markets Unit reviews and evaluates applications for self insurance authority, captive insurers, multiple employer welfare arrangements, and coordinates the filing of documents, reports and information with other agencies and departments.

The Administrative Unit is responsible for the organization and maintenance of administrative and legislative files; the Licensing Unit processes licenses for producers, adjusters, consultants and agencies; the Examination Unit audits domestic insurance companies; the Financial Analysis Unit performs financial reviews of insurance companies and licenses companies seeking to do business in Maine. Legal assistance is provided to each unit and the Superintendent through in-house attorneys who work closely with the Department of the Attorney General. Enforcement actions undertaken by the Bureau are pursued in coordination with the relevant section.

The Life and Disability Unit within the Consumer Health Care Division reviews life, disability, and annuity policy (and rates), processes consumer complaints and requests for information, and processes licenses for viatical settlement entities.

The Consumer Health Care Division reviews health and long-term care policy forms, processes license applications for medical utilization review entities and preferred provider organizations, reviews managed care networks, and provides information to consumers regarding health care plans, assists enrollees to understand their rights and responsibilities under health care plans, and assists consumers with health care plan complaints.

The Life and Health Actuarial Unit reviews rates and maintains databases for and evaluates mandated health insurance benefits. The Market Conduct Unit examines companies for specific areas of compliance where trends are noted as well as performs general market conduct examinations.

LICENSES:

License: Insurance Producers (Res. & Nonres.); Insurance Adjusters (Res. & Nonres.); Insurance Consultants (Res. & Nonres.); Insurance Agencies (Res. & Nonres.); Insurance Companies; Fraternal Companies; Inter-Insurers; Health Maintenance Organizations; Non-profit Hospital Medical Assoc.; Medical Utilization Review Entities; Third-party Administrators; Advisory Organizations; Reinsurance Intermediary - Broker; Reinsurance Intermediary Manager; Captive Insurers; Multiple Employer Welfare Arrangements.

Authority: Self-Insurer WC; Surplus Lines Insurance Companies.

Approvals: Reinsurers for Self-Insured Programs.

Registration: Preferred Provider Organizations; Risk Purchasing Groups; Risk Retention Groups; Third-Party Prescription Programs; Employee Leasing; Managing

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General Agents; Structured Settlement Transferees.

PUBLICATIONS:

Long Term Care Comparison Chart; Medicare Supplement Ins. Comparison Chart; Consumer Guide to Car Ins.; Consumer Guide to Homeowners Ins.; Consumer Guide to Youthful Drivers; Consumer Guide to Cancellation or Nonrenewal of Personal Automobile and Property Ins.; Consumer Guide to Day Care Liability; Consumer Guide to Mobile Home Ins.; Consumer Guide to Snowmobile Ins.; Guide to Health Ins. for People with Medicare; Consumer Guide to Individual Health Ins.; What Maine Small Employers Should Know About Health Ins.; Guide to Managed Care Health Ins.; and An Employers' Guide to Workers' Compensation Insurance in Maine; Personal Auto Insurance Complaint Report; Homeowner Insurance Complaint Report; Health Insurance Complaint Report; How Your Health Dollar is Spent, The Maine Bureau of Insurance Consumer Health Care Division, Insuring your Farm-the Basics of Property & Liability Coverage, Insuring Your Business-the Basics of Property & Liability Coverage, Guide to Requesting an Independent External Review for Health Insurance, Consumer's Guide to Understanding How Insurers Use Credit Information for Personal Auto and Homeowners Insurance. The Bureau also provides information to the public and regulated parties through its website.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF INSURANCE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,763,433		3,763,433			
HEALTH BENEFITS	1,247,797		1,247,797			
RETIREMENTS	648,966		648,966			
OTHER FRINGE BENEFITS	64,645		64,645			
COMPUTER SERVICES	8,027		8,027			
CONTRACTUAL SERVICES	1,022,377		1,022,377			
RENTS	234,376		234,376			
COMMODITIES	23,118		23,118			
TRANSFER TO OTHER FUNDS	51,053		51,053			
TOTAL EXPENDITURES	7,063,792		7,063,792			

OFFICE OF LICENSING AND REGISTRATION

ANNE L HEAD, DIRECTOR

TTY: (888) 577-6690

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 35 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1976

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 041 ; Citation: T0010

Average Count--All Positions: 64.000

FAX: (207) 624-8637

Telephone: (207) 624-8603

M.R.S.A., Sect. 000008003

Legislative Count: 64.00

PURPOSE:

The Office of Licensing and Registration (OLR) administers 38 professional and occupational licensing programs. The statutory mission of the Office is to ensure that the public is served by competent and honest practitioners who have demonstrated a minimum level of proficiency in their field. OLR staff implements legislatively set qualifications for licensure, sets standards of practice and ethical behavior in conjunction with licensing boards, and assists in conducting disciplinary proceedings.

ORGANIZATION:

The Office is comprised of 61.5 employees, including program administrators, inspectors, and support staff, organized into administrative units. Reporting to the Director are the Executive Director of the Manufactured Housing Board, Director of the Real Estate Commission, staff attorney, and four program administrators. OLR staff members are responsible for ensuring that licensing

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programs meet statutory mandates.

PROGRAM:

Licensing: The Office of Licensing and Registration is an umbrella state agency that administers 38 licensing programs.

Complaints: During FY 08 (July 1, 2007 - June 30, 2008), 1,543 complaints were active. 976 complaints were opened, 903 were closed. Of these, 331 were resolved by consent agreement; 309 were dismissed for lack of jurisdiction or lack of evidence of violation; 54 were resolved by board decision and order; and 49 were dismissed with a letter of guidance, and 109 resulted in denial of a license.

Internet Address: <http://www.maine.gov/professionallicensing>

LICENSES:

During FY08, the Office of Licensing and Registration maintained 104,736 active and inactive licenses for professions ranging from Accountancy to Veterinary Medicine.

PUBLICATIONS:

The Office of Licensing and Registration maintains a comprehensive website that offers on-line renewal service for many professions, as well as information on license requirements, continuing education requirements and disciplinary actions taken by boards and commissions. In addition, several licensing programs periodically issue and post newsletters on the web to convey information specific to their areas of regulation.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF LICENSING AND REGISTRATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,360,910		2,360,910			
HEALTH BENEFITS	816,366		816,366			
RETIREMENTS	376,030		376,030			
OTHER FRINGE BENEFITS	41,606		41,606			
COMPUTER SERVICES	39,361		39,361			
CONTRACTUAL SERVICES	1,361,925		1,361,925			
RENTS	329,083		329,083			
COMMODITIES	46,622		46,622			
TRANSFER TO OTHER FUNDS	45,607		45,607			
TOTAL EXPENDITURES	5,417,510		5,417,510			

OFFICE OF LICENSING AND REGISTRATION
BOARDS/COMMISSIONS:

Board of Accountancy Cheryl Hersom, Administrator	624-8605
State Board of Alcohol and Drug Counselors Geraldine Betts, Administrator	624-8625
Maine State Board for Licensure of Architects, Landscape Architects and Interior Designers Carol Leighton, Administrator	624-8520
Athletic Trainers (registration) Elaine Thibodeau, Administrator	624-8617
Board of Licensing of Auctioneers Carol Leighton, Administrator	624-8520
Board of Barbering and Cosmetology Geraldine Betts, Administrator	624-8625
Board of Boiler and Pressure Vessels Cheryl Hersom, Administrator	624-8605
Charities/Professional Fund Raisers (registration) Elaine Thibodeau, Administrator	624-8617
Board of Chiropractic Licensure Geraldine Betts, Administrator	624-8625
Board of Complementary Health Care Providers Geraldine Betts, Administrator	624-8625
Board of Counseling Professionals Licensure Penny Vaillancourt, Administrator	624-8420
Board of Licensure of Dietetic Practice Penny Vaillancourt, Administrator	624-8420
Electricians' Examining Board Cheryl Hersom, Administrator	624-8605
Board of Elevator and Tramway Safety Cheryl Hersom, Administrator	624-8605
Board of Licensure of Foresters Carol Leighton, Administrator	624-8520
State Board of Funeral Service Penny Vaillancourt, Administrator	624-8420
Board of Certification for Geologists and Soil Scientists Cheryl Hersom, Administrator	624-8605
Board of Examiners on Speech-Language Pathology and Audiology And Hearing Aid Dealing and Fitting Penny Vaillancourt, Administrator	624-8420
Interpreters for the Deaf & Hard-of-Hearing Elaine Thibodeau, Administrator	624-8617
Board of Licensure for Professional Land Surveyors Carol Leighton, Administrator	624-8520
Manufactured Housing Board Robert LeClair, Executive Director	624-8678

Massage Therapists (registration) Elaine Thibodeau, Administrator	624-8617
Nursing Home Administrators Licensing Board Penny Vaillancourt, Administrator	624-8420
Board of Occupational Therapy Practice Penny Vaillancourt, Administrator	624-8420
Oil and Solid Fuel Board Cheryl Hersom, Administrator	624-8605
Board of Pharmacy Geraldine Betts, Administrator	624-8625
Board of Examiners in Physical Therapy Geraldine Betts, Administrator	624-8625
Plumbers' Examining Board Cheryl Hersom, Administrator	624-8605
Board of Licensure of Podiatric Medicine Penny Vaillancourt, Administrator	624-8420
Propane and Natural Gas Board Cheryl Hersom, Administrator	624-8605
State Board of Examiners of Psychologists Geraldine Betts, Administrator	624-8625
Radiologic Technology Board of Examiners Penny Vaillancourt, Administrator	624-8420
Board of Real Estate Appraisers Carol Leighton, Administrator	624-8520
Real Estate Commission Carol Leighton, Director	624-8520
Board of Respiratory Care Practitioners Geraldine Betts, Administrator	624-8625
State Board of Social Worker Licensure Penny Vaillancourt, Administrator	624-8420
Transient Sellers Elaine Thibodeau, Administrator	624-8617
State Board of Veterinary Medicine Geraldine Betts, Administrator	624-8625

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

BOARD OF LICENSURE IN MEDICINE

SHERIDAN OLDHAM, MD, CHAIRWOMAN
RANDAL MANNING, EXECUTIVE DIRECTOR

Central Office: 161 CAPITOL ST., AUGUSTA, ME 04330

Mail Address: 137 STATE HOUSE STATION, AUGUSTA, ME 04333-0137

Established: 1995

Telephone: (207) 287-3601

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 373 ; *Citation:* T0032 *M.R.S.A., Sect.* 000003263

Average Count--All Positions: 9.770

Legislative Count: 9.00

PURPOSE:

The Board of Licensure in Medicine was established in 1895 to safeguard the lives and health of the people of Maine through regulation to maintain high professional standards and quality of medical practice. To accomplish this, the Board was charged to license, educate, monitor and discipline physicians, and to establish appropriate rules and standards for medical practice.

The responsibilities of the Board are to: 1) LICENSE-determine the qualifications of, examine, and certify candidates desiring admission to medical practice in Maine; register physician supervision and delegation relationships; biennially re-license physicians and surgeons based upon documentation of standards of practice for physicians and surgeons; and promulgate rules and regulations deemed necessary; 2) EDUCATE - direct medical education programs; notify the public of license status and disciplines taken by the Board; 3) DISCIPLINE - investigate complaints and allegations of non-compliance with the laws, rules, and regulations relating to physicians and surgeons, and hold hearings and take disciplinary action as appropriate, in the form of probation, censure or reprimand, fine, suspension or revocation.

The Board is also charged to approve training programs for Physician Assistants and to determine the qualification of, license, and biennially register Physician Assistants. Physician Assistants must, and Advanced Practice Registered Nurses may, enter into a registered delegated relationship with a Maine physician, allowing the physician to significantly extend his or her span of practice, and making access to patient care more available and less costly.

ORGANIZATION:

When established in 1895, the Board of Registration of Physicians and Surgeons consisted of 6 physicians appointed by the Governor, with the consent of the Council, for terms of 6 years. The Board began licensure in January, 1896. Today, members are appointed by the Governor only. In 1975 the Legislature increased membership to 7 by authorizing the appointment of a public member. In 1983 the Board was enlarged by 1 physician and 1 public member to total of 9. A third public member position was created by the Legislature effective in 1991. Legislation in 1994 changed the name to the Board of Licensure in Medicine. In 1998 the Legislature reduced membership to 9, by eliminating 1 physician member. It also created the function of "consumer assistant" to help citizens understand the complaint and disciplinary process. Currently the Board is composed of 6 physicians and 3 public members appointed by the Governor to staggered 6 year terms.

In July of odd-numbered years the Board meets and elects a chairman and a secretary-treasurer. Regular meetings as required by law are held each March, July, and November. Other meetings are held as necessary. The Board held 11 meetings during the last year. Meetings are open to the public and are announced in newspapers and in the "Weekly Legislative Calendar." Any person may receive a public agenda in advance of any meeting by telephone request to the Board office.

The Board became an affiliate of the Dept. of Professional and Financial Regulation in 1991, while retaining operational management and decision-making autonomy.

Physician appointees to the Board must be graduates of legally chartered colleges or universities which confer allopathic medicine degrees and must have actively engaged in the licensed practice of medicine in Maine for at least 5

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

years preceding appointment. Public members or an immediate household member may earn no income from activities related to the practice of medicine.

To aid in the formulation of rules and regulations governing Physician Assistants and Nurse Practitioners under delegation, the Board appointed a Physician Assistant Advisory Committee, and participates in a Joint Conference Committee with the Maine Board of Nursing to exchange views regarding overlaps in the practice of medicine and nursing. The 1995 Legislature created the Advanced Practice Nursing Joint Advisory Council, on which the Board had a seat, to help guide the development of regulation and scope of independent practice of Advanced Practice Nurses. This Council was dissolved by the 119th Legislature. Organizations in which the Board participates include the Eastern Region Medical Boards, the Federation of State Medical Boards, and Administrators in Medicine.

PROGRAM:

LICENSURE: The Board uses the nationally recognized United States Medical Licensing Examination, a series of three exams to evaluate basic science, clinical knowledge, and practice skills. A written examination of Maine laws and Board rules, policies and guidelines must be passed by every applicant before permanent licensure is granted.

COMPLAINTS, INVESTIGATIONS, AND DISCIPLINE: The Board receives allegations of unprofessional conduct or incompetence from the public, hospital governing bodies, the profession, other state and national agencies, and law enforcement agencies. If grounds for discipline are found by the Board, it may, after holding a due-process public hearing, suspend or revoke a license, or for less serious offenses issue warnings, censures or reprimands, or impose fines. The Board may order license suspensions of up to 90 days in situations of imminent danger to the public. Disciplines are reported to the National Practitioner Databank, the Health Improvement Protection Act Databank and the Federation of State Medical Boards Databank.

License and discipline information is available at no cost at the Board office, by telephone, and at the Board's Internet Address: <http://www.docboard.org>.

LICENSES:

License to Practice Medicine and Surgery
Physician Assistant License
Physician Assistant Certificate of Registration
Advanced Practice Registered Nurse Certificate of Registration
License to Practice Medicine and Surgery as a Camp Physician
License to Practice Medicine and Surgery as a Locum Tenens
Temporary License to Practice Medicine and Surgery
Temporary Educational Certificate

PUBLICATIONS:

"What You Should Know about the Licensing, Regulation, and Discipline of Physicians in Maine" is a free brochure co-produced with the Maine Board of Osteopathic Licensure which explains to the public the authority and procedures of the two Boards in regulating the practice of medicine by physicians and also describes how to register a complaint.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF LICENSURE IN MEDICINE	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	496,053	496,053			
HEALTH BENEFITS	171,022	171,022			
RETIREMENTS	80,450	80,450			
OTHER FRINGE BENEFITS	8,053	8,053			
COMPUTER SERVICES	74,977	74,977			
CONTRACTUAL SERVICES	294,068	294,068			
RENTS	72,871	72,871			
COMMODITIES	16,581	16,581			
GRANTS, SUBSIDIES, PENSIONS	72,979	72,979			
TRANSFER TO OTHER FUNDS	16,232	16,232			
TOTAL EXPENDITURES	1,303,286	1,303,286			

STATE BOARD OF NURSING

MYRA A BROADWAY, JD, MS, RN, EXECUTIVE DIRECTOR

Central Office: 161 CAPITOL ST., AUGUSTA, ME 04330

Mail Address: 158 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1915

Telephone: (207) 287-1133

Reference: Policy Area: 07 ; *Umbrella:* 02 *Unit:* 380 ; *Citation:* T0032 *M.R.S.A., Sect.* 000002151

Average Count--All Positions: 7.000

Legislative Count: 7.00

PURPOSE:

The State Board of Nursing was established to protect the public through regulation of nursing practice in the State of Maine so as to maintain high professional standards. The primary responsibilities of the Board, by law, are to license, by examination or endorsement, all applicants qualified to practice as registered nurses or as licensed practical nurses; to renew the licenses of all qualified registered nurses and practical nurses; to investigate complaints of unsafe nursing practice or any violation of laws relating to nursing; and determine, in collaboration with the Attorney General, if the case should be presented for a formal hearing by the Administrative Court; to adopt rules and regulations governing licensure of nurses and other matters within its jurisdiction; to approve programs of training that prepare certified nursing assistants to perform selected nursing services when such services are delegated by a registered nurse.

Additional responsibilities of the Board are to prescribe curricula and establish standards for educational programs preparing persons for licensure as registered nurses or as licensed practical nurses; to approve nursing educational programs in the State as meet the requirements of law and the standards established by the Board; to survey all such nursing educational programs as deemed necessary to determine that the requirements of the law and Board standards are being maintained; to deny or withdraw approval from such nursing educational programs for failure to meet requirements; and to approve the credentials of registered nurses who have completed an educational program that prepares the registered nurse to function as an advanced practice registered nurse. An advanced practice registered nurse includes the following: certified nurse practitioner, certified nurse-midwife, certified registered nurse anesthetist and certified clinical nurse specialist.

ORGANIZATION:

The State Board of Nursing was originally created as the Board of Examination and Registration of Nurses in 1915 and received its present name in 1959. From 1947 until 1961, the Board's office was located in Lewiston. In 1961, the office was moved to Portland, and in 1973, it was relocated to Augusta.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

In 1991, the Board of Nursing was affiliated with the Department of Professional and Financial Regulation.

In 1995, an advanced practice registered nurse was added to the Board of Nursing, which changed the composition of the Board as follows: six registered professional nurses, one licensed practical nurse, and two representatives of the public. All members are appointed by the Governor for terms of four years. The Board annually elects from its membership a chairperson and a secretary. Also, the Board appoints and employs an executive director, assistant executive director, and other qualified persons, not members of the Board.

PROGRAM:

During fiscal year 2008, the Board met in four regular sessions for a total of eight days; the Board met in five subcommittee sessions for a total of five days; the Board met in seven adjudicatory hearing sessions for a total of five days. In addition, Board members participated in committee meetings; served as visitors on site visits to educational programs in nursing; served on committees of the National Council of State Boards of Nursing; and represented the Board at conferences or meetings with individuals or groups on matters pertinent to Board business. A major responsibility of the Board of Nursing is the licensure of practitioners of nursing. The law provides that licensure as a registered nurse or as a licensed practical nurse in this State may be obtained by examination or endorsement of a license legally issued by the licensing authority of another state or country. On July 1, 2001 Maine implemented the Interstate Compact which allows for recognition of the registered professional nurse's license and licensed practical (or vocational) nurse's license if the nurse is from another Compact state.

A second major responsibility of the Board of Nursing is approval of all basic nursing programs that prepare persons for licensure in Maine, either as registered nurses or as licensed practical nurses. Maine has 19 Board-approved nursing programs: 14 to prepare registered nurses and five to prepare practical nurses. The names of these programs follows: Baccalaureate degree nursing programs: Univ. of Southern Maine; St. Joseph's College; Husson College/E.M.M.C.; Univ. of Maine; and Univ. of Me. at Fort Kent. Associate degree nursing programs: Central Me. Medical Center; Univ. of Me. at Augusta; Kennebec Valley Comm. Coll.; Westbrook Campus of the Univ. of New England; Northern Me. Comm. Coll.; Central Me. Comm. Coll.; Eastern Me. Comm. Coll.; and Southern Me. Comm. Coll. In addition, the Univ. of Southern Maine has a generic Masters in Nursing Program for Non-Nurses. Practical nursing programs are offered at the community colleges.

A third major responsibility of the Board of Nursing is to impose sanctions on licensees who violate the law through the exercise of its legal, investigative and disciplinary program. During fiscal year 2008, the Board received 184 provider reports or complaints of illegal or unsafe nursing practice. The Board took the following actions in FY 2008: revocation of license (5); suspended license (6); accepted voluntary surrender of license (6); placed license on probation (14); warned, censured, reprimanded or fined (5); terminated probation (1); letter of concern (35); took no action/dissmised complaint (142); license renewal denied (0); fined for unlicensed practice (53); denied licensure by endorsement (1); denied licensure by examination (0); denied reinstatement (1).

In November, 2005, the Board successfully launched its online licensure renewal program with an immediate 80% and higher utilization rate.

LICENSES:

Nurses licensed by endorsement during Fiscal Year 2008:

Registered Professional Nurses from other states: (645), from Canada: (20), from other countries with examination: (7) and without examination: (10); Licensed Practical Nurses: from other states: (68), from Canada: (0), from other countries with examination (0) and without examination (0). TOTALS: Registered Nurses licensed by: examination (677), endorsement (682), renewal (9,078), reinstatement (563), for a total of (11,000) Registered Professional Nurses; Practical Nurses by examination (10), endorsement (68), renewal (1,230),

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

reinstatement (125), for a total of (1,433) Practical Nurses.

PUBLICATIONS:

Law Regulating the Practice of Nursing (available on website)

Rules and Regulations of the Maine State Board of Nursing (available on website)

Prescribed Curriculum for Nursing Assistant Training Programs (\$10.00)

Standardized Medication Course for Certified Nursing Assistants (\$10.00)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE BOARD OF NURSING	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	299,157		299,157			
HEALTH BENEFITS	101,371		101,371			
RETIREMENTS	52,516		52,516			
OTHER FRINGE BENEFITS	4,622		4,622			
COMPUTER SERVICES	21,666		21,666			
CONTRACTUAL SERVICES	136,151		136,151			
RENTS	51,860		51,860			
COMMODITIES	7,957		7,957			
TRANSFER TO OTHER FUNDS	9,539		9,539			
TOTAL EXPENDITURES	684,839		684,839			

STATE BOARD OF OPTOMETRY

NICOLE SHIPP, O.D., PRESIDENT

Central Office: GARDINER ANNEX, GARDINER, ME 04345

Mail Address: 113 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1909

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 382 ; Citation: T0032

Average Count--All Positions: 1.000

FAX: (207) 624-8692

Telephone: (207) 624-8691

M.R.S.A., Sect. 000002415

Legislative Count: 1.00

PURPOSE:

The Maine State Board of Optometry was established to protect the people of Maine through regulation to maintain high professional standards in the practice of optometry. The primary responsibilities of the Board are to examine and license qualified applicants to practice the profession of optometry, to renew all licenses annually upon payment of a specified fee and presentation of evidence that the applicant has attended an educational program approved by the Board; and to revoke, refuse or suspend any license for violation of the laws relating to optometry.

The Board investigates all complaints and cases of non-compliance with optometry law and rules, and makes recommendations for disposition. It also enforces standards established by law and makes such other reasonable rules, consistent with the law, as the Board deems necessary.

ORGANIZATION:

The State Board of Optometry was established in 1909 as the State Board of Registration and Examination in Optometry and received its present name in October 1973. The Board consists of 6 members appointed by the Governor for terms of 5 years. 5 of the members must be resident optometrists engaged in actual practice for a period of at least 5 years prior to their appointment. The sixth member must be a consumer member having no pecuniary interest in optometry or optical products. Annually, the Board elects a president, secretary-treasurer, and complaint officer from its members.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

PROGRAM:

The Board holds six meetings a year. Twice a year, in February and August, the Board administers an oral/written exam to new applicants.

LICENSES:

All licenses must be renewed on or before April 1st of each year. Before a license can be renewed, the licensee must submit to the Board the renewal application, renewal fee and 25 hours of continuing education.

After passing the Board exam, new optometrists are issued a license with Therapeutic Advanced Authority. The licensee may advance to the highest level of authority which is Therapeutic Advanced Glaucoma after satisfying the requirements set-forth in Optometry Law.

PUBLICATIONS:

The Maine Optometry Law

Rules of Practice

Complaint Procedure

You may also view information about the Board, download forms, view disciplinary actions, search for a licensee, and much more at the Board's website:

<http://www.state.me.us/pfr/auxboards/optometry>

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE BOARD OF OPTOMETRY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	26,403		26,403			
HEALTH BENEFITS	13,153		13,153			
RETIREMENTS	4,253		4,253			
OTHER FRINGE BENEFITS	435		435			
CONTRACTUAL SERVICES	7,220		7,220			
COMMODITIES	222		222			
TRANSFER TO OTHER FUNDS	2,561		2,561			
TOTAL EXPENDITURES	54,247		54,247			

BOARD OF OSTEOPATHIC LICENSURE

GARY PALMAN, D.O., CHAIR

Central Office: 161 CAPITOL ST., AUGUSTA, ME 04330

Mail Address: 142 STATE HOUSE STATION, AUGUSTA, ME 04333-0142

Established: 1916

Telephone: (207) 287-2480

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 383 ; Citation: T0032 M.R.S.A., Sect. 000002561

Average Count--All Positions: 1.000

Legislative Count: 1.00

PURPOSE:

The Board of Osteopathic Licensure was established to protect the public through regulation of the practice of osteopathic medicine so as to maintain high professional standards. Its primary responsibilities are to determine the eligibility of, certify and license qualified applicants to practice osteopathic medicine in Maine. The National Board of Osteopathic Medical Examiners (NBOME) is the exam used for licensure in Maine. Upon payment of specified fees, the Board can issue, renew, withhold, suspend or seek revocation of all licenses. Furthermore, the Board has the power to make rules it considers necessary for the successful enforcement of its authority and the performance of its duties. As part of the biennial renewal process, the Board prepares and distributes its rules relative to continuing medical education and its code of ethics to each

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

osteopathic physician licensed to practice in Maine.

ORGANIZATION:

The Board of Osteopathic Licensure, when it was established in 1919, consisted of 5 members appointed by the Governor with the advice of the Council, for terms of 5 years. In 1976, the Legislature increased the Board to 6 members, all to be appointed by the Governor. Currently, the Board consists of 9 members appointed by the Governor. 6 of these members must be graduates of a legally chartered college of osteopathic medicine and must be, at the time of appointment, actively engaged in the practice of the profession of osteopathic medicine in the State for a period of at least 5 years, and 3 of these members must be public members. A chair, vice-chair, and secretary-treasurer, elected annually, are chosen by and from the members of the Board.

PROGRAM:

Revision of statutes relating to the Board of Osteopathic Licensure in 1973 specified an increase in the registration fee from four to twenty-five dollars per year voted in the June, 1982 meeting to become effective January, 1983. The Board, at its meeting on July 8, 1987, made plans for increasing the registration fee to increase the revenue to meet increased expenses. Revised statutes also specify one annual meeting instead of the two meetings as required previously, with special meetings authorized as called by the Chairman of the Board. Currently, the Board meets monthly.

Continuing medical education requirements have been increased to 100 hours biennially. The Board insists that at least forty percent of the credit hours must be Category 1 hours as approved in the rules established by the Board. Each licensee must furnish to the Board satisfactory evidence of attendance in the 2 preceding years at education programs sponsored by recognized associations, colleges or universities, hospitals, institutes or groups approved by the Board. This provides the public with the assurance that osteopathic physicians keep current with advances in osteopathic medicine as well as medicine at large. Election of officers at the June meeting at the Board office in Augusta, Maine: Scott A. Thomas, D.O., Chair, John F. Gaddis, D.O., Vice Chair; Lonnie C. Lauer, D. O., Board Secretary

LICENSES:

License to Practice Osteopathic Medicine
License to Practice Osteopathic Medicine as Locum Tenens
License to Practice as Camp Physician
Temporary Educational Permits (Interns & Residents)
Physician Assistant Certificate of Registration
Physician Assistant Certificate of Qualification

PUBLICATIONS:

"What You Should Know About the Licensing, Regulation and Discipline of Physicians in Maine" was co-produced with the Board of Licensure in Medicine and is available at no cost. The Pamphlet explains to members of the public the procedures and authority of both Boards in regulating each profession. It also explains the procedure for filing a complaint against a physician licensed in Maine.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF OSTEOPATHIC LICENSURE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	46,208		46,208			
HEALTH BENEFITS	14,094		14,094			
RETIREMENTS	7,103		7,103			
OTHER FRINGE BENEFITS	599		599			
COMPUTER SERVICES	19		19			
CONTRACTUAL SERVICES	70,681		70,681			
RENTS	8,817		8,817			
COMMODITIES	3,075		3,075			
TRANSFER TO OTHER FUNDS	2,332		2,332			
TOTAL EXPENDITURES	152,928		152,928			

OFFICE OF SECURITIES

BONNIE E RUSSELL, ACT SECURITIES ADMINISTRATOR

WATS: (877) 624-8551

TTY: (888) 577-6690

Central Office: GARDINER ANNEX, NORTHERN AVE, GARDINER, ME 04345

Mail Address: 121 STATEHOUSE STATION, AUGUSTA, ME 04333-0121 *FAX:* (207) 624-8590

Established: 1973

Telephone: (207) 624-8551

Reference: Policy Area: 07 ; Umbrella: 02 Unit: 032 ; Citation: T00032 M.R.S.A., Sect. 000016601

Average Count--All Positions: 13.000

Legislative Count: 13.00

PURPOSE:

The principal mission of the Office of Securities is to protect Maine investors.

To accomplish this mission, the Office administers and enforces the Maine Uniform Securities Act. The Office reviews applications to register securities for sale in Maine and filings for exemptions from registration; licenses broker-dealers, agents, investment advisers, and investment adviser representatives doing business in Maine; suspends or revokes those licenses for misconduct, as defined in the Act; conducts on-site examinations of the operations of licensees; administers an investor education program; responds to consumer complaints; investigates possible violations of the securities laws; and, when warranted by the circumstances, issues cease and desist and other administrative orders or refers matters to the Attorney General for civil or criminal action. The Office also enforces the State Commodity Code and the Regulations of the Sale of Business Opportunities.

ORGANIZATION:

In 1913, two years after Kansas adopted the first "blue sky" law, Maine enacted a statute relating to "Dealers in Securities," to be administered by the Bank Commissioner. Over the years, that law was the subject of numerous changes, including the creation of a Securities Division, the establishment of a requirement for the registration of securities offerings, and the addition of antifraud and civil liability provisions. In 1986, legislation was passed giving the Securities Division enforcement powers over the sale of certain types of business opportunities and commodity contracts. In 1989, the Legislature transferred from the Bank Superintendent to the Securities Administrator the responsibility for administering and enforcing the securities laws, and, in 2001, the Securities Division was separated from the Bureau of Banking, becoming the Office of Securities.

In 2005, the Legislature approved the Maine Uniform Securities Act (MUSA) which became effective on December 31, 2005. MUSA represented the first major overhaul of the state's securities laws since 1985. Maine adopted MUSA as part of a national effort to increase uniformity in state securities law, thus eliminating unnecessary burdens on the regulated industry, while still maintaining strong investor protection.

DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

PROGRAM:

In fiscal year 2008, the Office received and processed 24,751 applications to register securities or notice filings for federally covered securities (increase of 6% over fiscal year 2007), and 438 private placement filings (increase of 0.9%). As of the end of the fiscal year, there were 1325 broker-dealers licensed to do business in Maine (0.7% increase over 2007), 77,736 licensed agents of broker-dealers (increase of 7%), 955 investment adviser licensees or notice filers (increase of 24%), and 1834 licensed investment adviser representatives (14% increase). In connection with the Office's review of licensing applications, the Office processed 113 broker-dealer applications (6% increase), 28,231 agent applications (25% increase), 10 investment adviser license applications (66% decrease), and 566 investment adviser representative applications (209% increase). The Office now receives and processes most securities filings and license applications electronically.

In fiscal year 2008, the Office conducted 12 examinations of licensee offices (50% decrease).

In fiscal year 2008, through its enforcement efforts, the Office sanctioned 18 respondents and obtained \$589,961.76 in restitution and \$54,602.69 in penalties for violations of Maine's securities and business opportunity laws. The Office issued one cease and desist order, entered into five consent agreements and five consent orders, and has one pending administrative action. The Office referred two cases for civil or criminal prosecution and has three criminal cases awaiting trial.

In fiscal year 2008, the Office collected \$23,606,465 for the General Fund (6% increase over 2007) through its filing fees (registration, licensing, and notice filing fees) and penalties.

Internet Address: <http://www.investors.maine.gov>

LICENSES:

Broker-Dealer; Agent; Investment Adviser; Investment Adviser Representative

PUBLICATIONS:

Five Keys to Investing Success; Getting Help With Your Investments; Maximize Your Retirement Investments; Capitalizing Your Business With SCOR; So You Want to Go Public?; What Every Investor Needs to Know; Resources For Maine Investors Approaching or In Retirement. Also, available electronically: A Primer for Investing in Stocks; A Primer for Investing in Bonds; and Mutual Funds: Maybe All You'll Ever Need.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF SECURITIES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	590,243		590,243			
HEALTH BENEFITS	193,542		193,542			
RETIREMENTS	103,952		103,952			
OTHER FRINGE BENEFITS	9,203		9,203			
COMPUTER SERVICES	213		213			
CONTRACTUAL SERVICES	199,398		199,398			
RENTS	38,060		38,060			
COMMODITIES	4,715		4,715			
TRANSFER TO OTHER FUNDS	22,513		22,513			
TOTAL EXPENDITURES	1,161,839		1,161,839			

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

**OFFICE OF PROGRAM EVALUATION AND GOVERNMENT
ACCOUNTABILITY**

BETH ASHCROFT, DIRECTOR

Central Office: RM 107, CROSS STATE OFF. BLDG, AUGUSTA, ME 04333-0082

Mail Address: 82 STATE HOUSE STATION, AUGUSTA, ME 04333-0082 *FAX:* (207) 287-1906

Established: 2002

Telephone: (207) 287-1901

Reference: Policy Area: 00 ; Umbrella: 33 Unit: 628 ; Citation: T0003 M.R.S.A., Sect. 000000991

Average Count--All Positions: 7.000

Legislative Count: 7.00

PURPOSE:

The Office of Program Evaluation and Government Accountability assists the Legislature in ensuring that public funds are expended in the most effective, efficient and economical manner possible. It also aids the Legislature in ensuring that such funds are used to support activities and functions that produce satisfactory results and comply with State and Federal mandates.

ORGANIZATION:

The Legislature created this non-partisan office by statute, PL 2001, chapter 702, with an effective date of July 25, 2002, but the start-up of the office did not occur until the Director was hired in January 2005. The Director is appointed by the Legislative Council for a term of 5 years. By Joint Rule, the Legislature established the 12-member, bi-partisan and bi-cameral Government Oversight Committee which oversees the activities of the office.

PROGRAM:

The Office of Program Evaluation and Government Accountability conducts independent and objective performance audits of state agencies, programs and functions. As necessary, OPEGA also conducts audits of other entities receiving public funds administered by the State, or which expend private monies for public purposes. Such other entities include: local and county governments, special districts, utility districts, regional development agencies, municipal or nonprofit corporations, state contractors and any public official or public employee.

Performance audit topics are selected by the Government Oversight Committee according to an established process. The Office defines the scope of each audit in conjunction with the Committee, but then performs the audit without any further direction from the Committee. The Office normally conducts the audit according to GAO Government Auditing Standards using an established process that provides for on-going communication with the entity under review.

The Office produces a final report on each audit discussing the work performed, the conclusions reached, and any identified areas for improvement with related recommendations. The report is released and orally-presented to the Committee during a public meeting and is then distributed as a public record.

PUBLICATIONS:

Internet Site - <http://www.maine.gov/legis/opega/>

FAQ - General Information about the Government Oversight Committee and OPEGA

Performance Audit Reports

OPEGA Annual Report for FY 06

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	442,969	442,969				
HEALTH BENEFITS	117,260	117,260				
RETIREMENTS	75,105	75,105				
OTHER FRINGE BENEFITS	8,971	8,971				
COMPUTER SERVICES	7,382	7,382				
CONTRACTUAL SERVICES	29,779	29,779				
RENTS	97	97				
COMMODITIES	380	380				
TOTAL EXPENDITURES	681,943	681,943				

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	442,969	442,969				
HEALTH BENEFITS	117,260	117,260				
RETIREMENTS	75,105	75,105				
OTHER FRINGE BENEFITS	8,971	8,971				
COMPUTER SERVICES	7,382	7,382				
CONTRACTUAL SERVICES	29,779	29,779				
RENTS	97	97				
COMMODITIES	380	380				
TOTAL EXPENDITURES	681,943	681,943				

DEPARTMENT OF PUBLIC SAFETY

DEPARTMENT OF PUBLIC SAFETY

ANNE H. JORDAN, COMMISSIONER
JANET RICHARDS, ASST TO THE COMMISSIONER

WATS: (800) 452-4664
TTY: (207) 287-3659

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 FAX: (207) 287-3042

Established: 1971

Telephone: (207) 626-3803

Reference: Policy Area:06 ; Umbrella: 16 Unit: 219 ; Citation: T0025 M.R.S.A., Sect. 000002901

Average Count--All Positions: 627,500

Legislative Count: 627.50

Units:

BUREAU OF BUILDING CODES AND STANDARDS

BUREAU OF CAPITOL SECURITY

MISSING CHILDREN INFORMATION CLEARINGHOUSE

MAINE CRIMINAL JUSTICE ACADEMY

BOARD OF TRUSTEES OF THE MAINE CRIMINAL JUSTICE

ACADEMY

MAINE DRUG ENFORCEMENT AGENCY

CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU

EMERGENCY MEDICAL SERVICES BOARD

OFFICE OF THE STATE FIRE MARSHAL

GAMBLING CONTROL BOARD

BUREAU OF HIGHWAY SAFETY

STATE BUREAU OF IDENTIFICATION

BUREAU OF STATE POLICE

PURPOSE:

The Department of Public Safety was established to serve the people by providing, coordinating and leading a responsive and comprehensive public safety system to protect their lives, rights and properties.

Employees of the Maine Department of Public Safety will continue to serve the public to the best of our ability by being dedicated and accountable and by managing resources effectively and efficiently. We seek to preserve the public order and to protect the persons, property, rights and privileges of all people in the State through ethical leadership and the development of our employees, while upholding and respecting the constitutional rights of all persons to liberty, equity and justice.

ORGANIZATION:

The Department of Public Safety was created in 1971, consolidating the former Department of State Police, the Enforcement Division of the State Liquor Commission, the employees of the Vehicle Equipment Safety Commission, the Division of State Fire Prevention of the Department of Insurance and the Law Enforcement and Criminal Justice Academy, under the Commissioner of Public Safety. In 1978, the Bureau of Capitol Security was added to the organization of the Department. The responsibility for the administration of the Highway Safety Program from the Department of Transportation was added and in 1990 the Legislature changed the name to the Bureau of Highway Safety.

The Maine Drug Enforcement Agency and the Maine Drug Enforcement Agency Advisory Board were created by the 113th Legislature to develop and carry out a Statewide Drug Enforcement Program. Beginning on January 1, 1989 the E911 Advisory Committee was established to assist and advise the Department in the implementation of a statewide E911 System. Chapter 566, P.L. 1993, created the Emergency Services Communications Bureau within the Department which is responsible for statewide implementation and management of the E911 System and the E911 Advisory Board was changed to the E911 Council. In 2004, the Emergency Services Communications Bureau was transferred to the Maine Public Utilities Commission by the Legislature. Chapter 588, P.L. 1991, transferred the responsibility for Emergency Medical Services from the Department of Human Services to Public Safety.

During 1993, the 116th Legislature created the Missing Children Information Clearinghouse requiring the Department to collect and disseminate complete information related to missing children. In 2003, the Maine Bureau of Liquor Enforcement was abolished by the Legislature. Public Safety now has jurisdiction over liquor licensing and liquor administrative matters.

The 121st Legislature passed LD 1683, An Act Relating to the Establishment of a Central Maine Regional Public Safety Communication Center, as Public Law Chapter 678. Historically, emergency communications dispatch has been the responsibility of the Bureau of State Police within the Department of Public Safety. The State Police ran four dispatch centers in Houlton, Orono, Augusta and Gray which provided services not only for themselves, but for several other

DEPARTMENT OF PUBLIC SAFETY

state agencies, some municipalities, the Maine Turnpike Authority and for Aroostook County. The Policy Board legislation called for a separate communications unit within the Department. This administrative change was achieved in FY07. Fifty-four existing Emergency Communications Specialist positions and six Emergency Communications Supervisor position were transferred from the Bureau of State Police into the new Consolidated Emergency Communications Bureau. In addition, to provide the unit with a civilian director, the position of Director, Bureau of Consolidated Emergency Communications was created. The new Director began on October 25, 2006.

PROGRAM:

Other than Administration of the Department, the activities during 2006 are discussed in the individual reports of its Bureaus. During FY2006, all financial and human resources functions were consolidated into the Department of Administrative and Financial Services.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	33,825,818	9,154,352	5,871,545	15,238,211	771,425	2,790,285
HEALTH BENEFITS	11,607,915	3,112,018	1,964,817	5,341,121	160,061	1,029,898
RETIREMENTS	8,965,753	2,481,694	1,553,036	4,262,763	197,873	470,387
OTHER FRINGE BENEFITS	1,072,957	315,208	158,601	545,349	6,161	47,638
COMPUTER SERVICES	3,467,720	1,093,194	379,044	1,505,742	287,744	201,996
CONTRACTUAL SERVICES	15,746,668	6,072,584	1,932,146	5,716,049	1,942,857	83,032
RENTS	1,439,477	802,790	256,468	304,520	8,368	67,331
COMMODITIES	2,050,207	433,940	370,709	916,296	302,731	26,531
GRANTS, SUBSIDIES, PENSIONS	4,969,384	50,000	713,437	176,274	3,610,076	419,597
EQUIPMENT	679,706		280,331	144,511	254,864	
INTEREST-DEBT RETIREMENT	1,433,570	590,403		843,167		
TRANSFER TO OTHER FUNDS	982,352		324,433	481,690	48,083	128,146
COST OF GOODS SOLD	4	4				
TOTAL EXPENDITURES	86,241,531	24,106,187	13,804,567	35,475,693	7,590,243	5,264,841

DEPARTMENT OF PUBLIC SAFETY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	640,423	309,333	146,758	80,922	103,410	
HEALTH BENEFITS	182,050	74,188	47,108	27,880	32,874	
RETIREMENTS	93,290	37,102	24,936	13,885	17,367	
OTHER FRINGE BENEFITS	12,090	6,452	2,570	947	2,121	
COMPUTER SERVICES	37,394	7,818	3,317	3,632	22,627	
CONTRACTUAL SERVICES	1,806,402	749,100	194,892	621,970	240,440	
RENTS	87,816	43,706	4,791	30,951	8,368	
COMMODITIES	19,286	8,574	3,330	2,580	4,802	
GRANTS, SUBSIDIES, PENSIONS	2,186,953	50,000	16,777	137	1,700,442	419,597
TRANSFER TO OTHER FUNDS	44,605		11,599	21,268	11,738	
TOTAL EXPENDITURES	5,110,309	1,286,273	456,078	804,172	2,144,189	419,597

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF BUILDING CODES AND STANDARDS

ANNE H. JORDAN, COMMISSIONER

WATS: (800) 452-4664
TTY: (207) 287-3659

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 FAX: (207) 287-3042

Established: 2008

Telephone: (207) 626-3803

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 642 ; Citation: T00025 M.R.S.A., Sect. 000002371

PURPOSE:

The Bureau of Building Codes and Standards was established in Title 10 Section 9722, Subsection 6. No allocation existed in this account in fiscal year 2008.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF CAPITOL SECURITY

RUSSELL GAUVIN, DIRECTOR

Central Office: STATE OFFICE BLDG, AUGUSTA, ME 04333

Mail Address: 68 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1977

FAX: (207) 287-6212

Telephone: (207) 287-4357

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 219C; Citation: T0025 M.R.S.A., Sect. 000002904

Average Count--All Positions: 9,500

Legislative Count: 9.50

PURPOSE:

The Bureau of Capitol Security is a law enforcement agency responsible for the safety of the people and the security of the buildings within the Capitol area. This area includes the State House, the other State buildings within the Capitol Area campus, and the buildings on the eastside of the river within the old Augusta Mental Health campus. The Bureau patrols the State owned or controlled property in Augusta, enforces parking and traffic regulations and responds to alarms and other calls for help or assistance on the two campuses. The Bureau's night watchpersons check the security of approximately 50 State owned buildings and property in Augusta and Hallowell at night and on weekends.

ORGANIZATION:

The Bureau of Capitol Security was created by the legislature in 1977 as a branch of the Department of Public Safety. There currently is a staff of ten: The Bureau Director and Chief, a sergeant, four law enforcement officers, three night watchpersons, and one part-time administrative assistant. Prior to 1977, the functions of the Bureau were the responsibility of the Bureau of Public Improvements.

PROGRAM:

During Fiscal Year 2008, the officers and watchpersons within the Bureau found or responded to 3,514 incidents. Eighty-five of these incidents resulted in criminal reports being initiated. These range from thefts of property to assaults or criminal threatening. Two people were charged and convicted of theft from a state building. Officers investigated a number of threatening communications aimed at legislators or state employees, and one person was charged and convicted of terrorizing. Forty additional cases were forwarded to the Augusta Police Department for follow up. Bureau officers also investigated 22 motor vehicle accidents, issued 388 traffic summonses or warnings, and issued 829 parking tickets. Officers also kept the peace at several controversial public hearings, rallies and protests. The major objectives of the Bureau are the safety of members of the legislature, staff, employees and visitors; and the security of the State buildings and property for the complexes to which we provide service.

LICENSES:

The Bureau of Capitol Security issues Capitol Area Activity Permits. Fifty permits were issued during Fiscal Year 2008 for activities in Capitol Park and

DEPARTMENT OF PUBLIC SAFETY

in the Capitol Area.

PUBLICATIONS:

Capitol Area Security Regulations

Rules and Regulations Relating to Parking on State property in the Capitol Area

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF CAPITOL SECURITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	329,354	329,354				
HEALTH BENEFITS	129,827	129,827				
RETIREMENTS	69,090	69,090				
OTHER FRINGE BENEFITS	8,078	8,078				
COMPUTER SERVICES	9,025	9,025				
CONTRACTUAL SERVICES	8,213	8,213				
RENTS	24,062	24,062				
COMMODITIES	2,644	2,644				
TOTAL EXPENDITURES	580,293	580,293				

MISSING CHILDREN INFORMATION CLEARINGHOUSE

ANNE H. JORDAN, COMMISSIONER
PATRICK J. FLEMING, CHIEF, MAINE STATE POLICE

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 *FAX:* (207) 287-3042

Established: 1993

Telephone: (204) 626-3803

Reference: Policy Area:06 ; Umbrella: 16 Unit: 562 ; Citation: T0025 M.R.S.A., Sect. 000002155

PURPOSE:

The Missing Children Information Clearinghouse was established as an operating unit of the Maine State Police and central repository of information for missing and exploited children.

ORGANIZATION:

The Missing Children Information Clearinghouse, by law, is the responsibility of the Commissioner of Public Safety.

PROGRAM:

The purpose of the Clearinghouse is to establish a system for communication of information related to children who are determined missing by their parents, guardians, legal custodians, or by a law enforcement agency, and to provide a centralized file for missing children within the state.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE CRIMINAL JUSTICE ACADEMY

JOHN ROGERS, DIRECTOR

Central Office: 15 OAK GROVE ROAD, VASSALBORO, ME 04989

Mail Address: 15 OAK GROVE ROAD, VASSALBORO, ME 04989

Established: 1973

FAX: (207) 877-8027

Telephone: (207) 877-8000

Reference: Policy Area:06 ; Umbrella: 16 Unit: 228 ; Citation: T0025

M.R.S.A., Sect. 000002801A

Average Count--All Positions: 11.000

Legislative Count: 11.00

DEPARTMENT OF PUBLIC SAFETY

PURPOSE:

The Maine Criminal Justice Academy was established to provide a central training facility for state, county and municipal law enforcement and corrections officers. The campus is located at the former Oak Grove-Coburn School in Vassalboro, Maine. From 1972 until December 28, 2000, the Academy was located at 93 Silver Street in Waterville, at the former Thomas College facility. The Academy has eleven (11) classrooms, four (4) conference rooms, a full cafeteria and can house 130 students. The building has a state of the art special training center, an indoor running track and formal parade grounds.

The mission of the Maine Criminal Justice Academy is to provide the highest level of training, within given resources, to law enforcement and correctional officers in the State. By statute, the Academy is required to provide a basic training program for all full-time law enforcement officers, pre-service training for all part time law enforcement officers, basic court security, capitol security and basic corrections training for all county and state correctional officers. The Academy also coordinates the eight (8) Regional Training Districts across the state, which provides academy certified training to officers in remote areas.

ORGANIZATION:

The Academy has a staff of eleven (11) full-time people and operates with an annual budget of \$1,592,794 and another \$120,000 for the addition of a parking lot out of Special Revenues. In addition to the full-time staff, the Academy relies heavily on volunteer instructors from state, county and municipal law enforcement agencies, county and state corrections agencies and other criminal justice fields. The Academy provides many instructor development classes in order that these students can be the future volunteer instructors. This partnership philosophy has been supported by the Police Chiefs and Sheriffs in Maine to provide very cost effective training to their respective agencies.

PROGRAM:

During the year, the MCJA Board of Trustees certified 90 full-time State, County and Municipal law enforcement officers who graduated from the Basic Law Enforcement Training Program, 164 corrections officers who graduated from the Basic Corrections Training Program, and 188 part-time law enforcement officers who graduated from the Law Enforcement Pre-service Training Program. The Board waived 13 law enforcement officers from the Basic Law Enforcement Training Program and 2 corrections officer from the Basic Corrections Training Program. The Board awarded 56 Instructor Certificates, 15 Executive Certificates, and 13 Canine Handler Certificates. The Board authorized 21 new courses. During the training year, 129 Specialized and In-service courses were offered and the Board decertified 15 law enforcement and or corrections officers. The Academy also provided four classes online during FY 2008 through JPMA.

LICENSES:

1. Basic Law Enforcement Officer
2. Part Time Law Enforcement Officer
3. Basic Correctional Officer
4. Law Enforcement Executive Certification
5. Corrections Executive Certification
6. Instructor Certification
7. Law Enforcement Intermediate Certification
8. Law Enforcement Advanced Certification
9. Reserve Officer Intermediate Certification
10. Reserve Officer Advanced Certification
11. Correction Officer Intermediate Certification
12. Correction Officer Advanced Certification
13. Municipal Ordinance Prosecutor's Certification
14. Court Security Officer Certification
15. Accident Reconstruction Specialist Certification
16. Canine Handler Team Certification
18. Canine Trainer Certification
19. Canine / Handler Team Evaluator Certification
20. Capitol Security Officer Certification
21. Drug Recognition Expert Certification
22. Drug Abuse Resistance Education Certification

DEPARTMENT OF PUBLIC SAFETY

23. Immigration and Naturalization Service / U.S. Customs Limited Authority Certification
24. Law Enforcement Chaplain Certification

PUBLICATIONS:

Annual Report to the Joint Standing Committee on Criminal Justice and Public Safety
Annual Training Catalog
Annual Media Catalog

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE CRIMINAL JUSTICE ACADEMY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	427,922		427,922			
HEALTH BENEFITS	158,322		158,322			
RETIREMENTS	75,964		75,964			
OTHER FRINGE BENEFITS	9,750		9,750			
COMPUTER SERVICES	20,343		20,343			
CONTRACTUAL SERVICES	477,608		477,608			
RENTS	26,109		26,109			
COMMODITIES	97,917		97,917			
EQUIPMENT	91,110		91,110			
TRANSFER TO OTHER FUNDS	193,081		193,081			
TOTAL EXPENDITURES	1,578,126		1,578,126			

BOARD OF TRUSTEES OF THE MAINE CRIMINAL JUSTICE ACADEMY

BRIAN MACMASTER, CHAIRPERSON

Central Office: 15 OAK GROVE ROAD, VASSALBORO, ME 04989

Mail Address: 15 OAK GROVE ROAD, VASSALBORO, ME 04989

Established: 1969

FAX: (207) 877-8027

Telephone: (207) 877-8000

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 227 ; Citation: T0025 M.R.S.A., Sect. 000002802

PURPOSE:

The primary responsibilities of the Board of Trustees are: to certify and to set the standards for certification of graduates of the Academy, to promulgate the standards for recruitment of Academy students and to prescribe the content of the curriculum. The Board of Trustees is empowered to certify and set standards for the certification of law enforcement executives, law enforcement officers, corrections officers, court security, capital security officers, canine handler teams, instructors, harbor masters, and others.

ORGANIZATION:

The Academy Board of Trustees currently consists of 17 members: the Commissioner of Public Safety, the Attorney General, the Game Warden Colonel, the Chief of the State Police, and the Commissioner of Corrections, are all ex officio. The following members are appointed by the Governor: a county sheriff, a chief of a municipal police department, two officers of municipal police departments, an educator, a representative from a criminal justice agency not involved in the general enforcement of Maine criminal laws, a representative of a federal law enforcement agency, three citizens, a municipal official and one non-supervisory corrections officer representing a state or county correctional facility. All board members serve three year terms, except ex officio members who remain on the board during their term of office.

PROGRAM:

During the year, the MCJA Board of Trustees certified 90 full-time State, County and Municipal law enforcement officers who graduated from the Basic Law

DEPARTMENT OF PUBLIC SAFETY

Enforcement Training Program, 164 corrections officers who graduated from the Basic Corrections Training Program, and 188 part-time law enforcement officers who graduated from the Law Enforcement Pre-service Training Program. The Board waived 13 law enforcement officers from the Basic Law Enforcement Training Program and 2 corrections officer from the Basic Corrections Training Program. The Board awarded 56 Instructor Certificates, 15 Executive Certificates, and 13 Canine Handler Certificates. The Board authorized 21 new courses. During the training year, 129 Specialized and In-service courses were offered and the Board decertified 15 law enforcement and or corrections officers. The Academy also provided four classes online during FY 2008 through JPMMA.

LICENSES:

See the Maine Criminal Justice Academy

PUBLICATIONS:

See the Maine Criminal Justice Academy

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DRUG ENFORCEMENT AGENCY

ROY MCKINNEY, DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 166 STATE HOUSE STATION, AUGUSTA, ME 04333-0166 *FAX:* (207) 287-3042

Established: 1987

Telephone: (207) 626-5850

Reference: Policy Area: 06 ; *Umbrella:* 16 *Unit:* 230 ; *Citation:* T0025 *M.R.S.A., Sect.* 000002955

Average Count--All Positions: 3,000

Legislative Count: 3.00

PURPOSE:

The purpose is to provide a central administrative structure for the establishment, coordination, and oversight of specialized narcotics and narcotics-related investigative units within the State of Maine through a multi-jurisdictional drug task force approach. The task force concept brings together the resources of adjoining and overlapping enforcement entities, particularly in situations in which sparse resources are spread over great distances. This approach has proven to be one of the most effective tools in proactively addressing the proliferation of illegal drug activity through the pooling of skills, enhanced intelligence sharing, increased personnel resources, more equipment available, concentration of effort on a clear goal, and reduced jurisdictional boundary problems. In addition to the consolidation of investigatory resources, the Maine Drug Enforcement Agency also integrates prosecuting personnel with the day-to-day case work investigators.

ORGANIZATION:

The Bureau of Intergovernmental Drug Enforcement was created by the 113th Legislature by passage of 25 M.R.S.A., Chapter 353. Funding of the Agency was established by the Anti-Drug Abuse Act of 1986. In 1991 the Legislature changed the Agency name to the Maine Drug Enforcement Agency. This Agency has been placed within the organizational structure of the Department of Public Safety and is managed by a Director who reports to the Commissioner of Public Safety. The Maine Drug Enforcement Agency is a statewide multi-jurisdictional task force, and its personnel are assigned to the task force by municipal, county, state and tribal law enforcement agencies.

PROGRAM:

MDEA's mission is to disrupt the drug market, thereby undermining the ability of drug suppliers to meet, expand, and profit from drug demand while supporting prevention efforts and contributing to treatment efforts. Its goals are to: reduce the availability of drugs; protect the State's borders by stemming the flow of drugs into and through Maine; strengthen the State's drug law enforcement infrastructure; strengthen intelligence and information sharing; enhance collaboration and coordination with all law enforcement agencies; and establish effective partnerships with the State Legislature and other State

DEPARTMENT OF PUBLIC SAFETY

agencies.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE DRUG ENFORCEMENT AGENCY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	148,339	148,339				
HEALTH BENEFITS	35,267	35,267				
RETIREMENTS	11,086	11,086				
OTHER FRINGE BENEFITS	2,132	2,132				
COMPUTER SERVICES	130,257	107,177	23,080			
CONTRACTUAL SERVICES	2,680,964	1,601,409	179,893		899,662	
RENTS	553,468	482,430	71,038			
COMMODITIES	149,971	35,808	108,261		5,902	
EQUIPMENT	13,475		13,475			
TRANSFER TO OTHER FUNDS	5,833		2,070		3,763	
COST OF GOODS SOLD	4	4				
TOTAL EXPENDITURES	3,730,796	2,423,652	398,117		909,027	

CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU

CLIFFORD S. WELLS, DIRECTOR

Central Office: 45 COMMERCE DRIVE, AUGUSTA, ME 04330
Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333-0104 *FAX:* (207) 287-3430
Established: 2006 *Telephone:* (207) 624-7001
Reference: Policy Area: 06 ; *Umbrella:* 16 Unit: 219E; *Citation:* 2005 PLMA S.A., Sect. 00519-00
Average Count--All Positions: 67.000 *Legislative Count:* 67.00

PURPOSE:

The Consolidated Emergency Communications Bureau shall carry out the policies, procedures, and standards as established by the Maine Communications System Policy Board for the cooperative use of the Department of Public Safety's communications systems by municipal, county, and state government entities.

ORGANIZATION:

The 121st Legislature passed LD 1683, An Act Relating to the Establishment of a Central Maine Regional Public Safety Communication Center, as Public Law Chapter 678.

Historically, emergency communications dispatch has been the responsibility of the Bureau of State Police within the Department of Public Safety. The State Police ran four dispatch centers in Houlton, Orono, Augusta and Gray which provided services not only for themselves, but for several other state agencies, some municipalities, the Maine Turnpike Authority and for Aroostook County. The Policy Board legislation calls for a separate communications unit within the Department. This administrative change was achieved in FY07. Fifty-four existing Emergency Communications Specialist positions and six Emergency Communications Supervisor position were transferred from the Bureau of State Police into the new Consolidated Emergency Communications Bureau. In addition, to provide the unit with a civilian director, the position of Director, Bureau of Consolidated Emergency Communications was created. The new Director began on October 25, 2006.

The 121st Legislature also passed LD 1423, An Act To Facilitate the Implementation, Maintenance and Operations of the E-9-1-1 Emergency System, which directed the Emergency Services Communications Bureau at the Public Utilities Commission to seek reduction of the number of Public Safety Answering Points (PSAP) to between 16 and 24. This resulted in the closing of a number of local PSAPs and in some cases caused not only emergency call-taking to be relocated, but also emergency dispatch may have been moved. During this year the Consolidated Emergency Communications Bureau signed twenty contracts for providing emergency dispatching and/or PSAP services throughout

DEPARTMENT OF PUBLIC SAFETY

Kennebec County, and an additional contract for emergency dispatching in four Aroostook County communities. Those would be in addition to the seventeen contracts that were signed in York County last year for similar services, which were also caused by consolidation.

PROGRAM:

These Communications Centers provide emergency and non-emergency call taking and dispatching for seven state agencies and seventy -seven municipal agencies. They also provide backup Public Safety Answering Point (PSAP) capabilities for local and county PSAPs and receive almost all the cellular 911 calls in the state.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

CONSOLIDATED EMERGENCY COMMUNICATIONS BUREAU	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	2,790,285					2,790,285
HEALTH BENEFITS	1,029,898					1,029,898
RETIREMENTS	470,387					470,387
OTHER FRINGE BENEFITS	47,638					47,638
COMPUTER SERVICES	201,996					201,996
CONTRACTUAL SERVICES	83,032					83,032
RENTS	67,331					67,331
COMMODITIES	26,531					26,531
TRANSFER TO OTHER FUNDS	128,146					128,146
TOTAL EXPENDITURES	4,845,244					4,845,244

EMERGENCY MEDICAL SERVICES BOARD

JOHN BRADSHAW, JR., DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 152 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-6251

Established: 1981

Telephone: (207) 626-3860

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 163 ; Citation: T0032 M.R.S.A., Sect. 000000088

PURPOSE:

Maine Emergency Medical Services is responsible for the training, licensing and coordination of all ambulance services and the emergency medical technicians who staff them. MEMS is also responsible for licensing Public Safety Answering Points, Emergency Medical Dispatch Centers and Emergency Medical Dispatchers. Currently, training for EMD is conducted by the Emergency Services Communications Bureau (Public Utilities Commission); however, efforts are underway to consolidate both these functions within EMS/DPS.

ORGANIZATION:

The 17 member Maine Emergency Medical Services Board is the sole EMS rulemaking authority and provides policy direction for Maine EMS. Daily responsibilities are assigned to the central office staff (7). There are also six independent (non-state) regional councils to provide training and coordination.

Maine has 285 ambulance and first responder services providing emergency medical care through Paramedic levels, special air medical and rescue transportation services, 5,500 licensed EMS personnel, 37 acute care hospitals (including 3 designated Trauma Centers), 500 EMS vehicles, and 1,500 emergency physicians, nurses, vehicle operators, and dispatchers.

Maine EMS is also responsible for the licensing of Emergency Medical Dispatch Centers (38) and Emergency Medical Dispatchers (588) - and for providing quality improvement assistance to the dispatch centers.

DEPARTMENT OF PUBLIC SAFETY

PROGRAM:

The Maine EMS system conducts hundreds of training programs for ambulance services, emergency medical services providers (5 different levels), and EMS service managers. MEMS is also responsible for management of the run report data system, which is being converted from a long-standing paper based system to an electronic one. This change brings in-house data responsibilities that were previously contracted to an outside agency.

All of the activities support a system which responded to over 250,000 calls in 2008, a number which continues to increase steadily each year.

LICENSES:

Ambulance Vehicle Licenses
Emergency Medical Service Vehicle Authorization
Ambulance and First Responder Service Licenses and Permits
First Responder, Emergency Medical Technician, EMT-Intermediate, EMT-Critical Care, and Paramedic Licensure
EMS Instructor-Coordinator Certification
Air Ambulance Licenses
Emergency Medical Dispatcher
Emergency Medical Dispatch Center

PUBLICATIONS:

Laws and Regulations - Maine EMS System
Maine EMS Trauma System Plan
Maine EMS Health & Safety Manual
Journal of Maine EMS
Maine EMS Prehospital Treatment Protocols
Clinical Behavioral Objectives for EMS Education
Maine EMS Run Report Manual
Prehospital "Comfort Care/Do Not Resuscitate"
Maine EMS Paramedic Interfacility Transfer Program
Maine EMS Training Curricula (First Responder through Paramedic)
Brochure "What To Do In An Emergency"
Maine EMS "Comfort Care/Do Not Resuscitate" patient/provider information kit
Spine Injury Management

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF THE STATE FIRE MARSHAL

JOHN C. DEAN, STATE FIRE MARSHAL
JOSEPH THOMAS, ASST. STATE FIRE MARSHAL

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330
Mail Address: 52 STATE HOUSE STATION, AUGUSTA, ME 04333-0052 *FAX:* (207) 287-6251
Established: 1973 *Telephone:* (207) 626-3870
Reference: Policy Area: 06 ; *Umbrella:* 16 *Unit:* 224 ; *Citation:* T0025 *M.R.S.A., Sect.* 000002396
Average Count--All Positions: 39.000 *Legislative Count:* 39.00

PURPOSE:

The primary function of the State Fire Marshal is to protect lives and property from fire. It is the duty of the State Fire Marshal to enforce all laws, ordinances and rules directed toward and concerned with the prevention and containment of fire and the protection of life and property therefrom; the suppression of arson and investigation of cause, origin and circumstances of fires, the storage, sale and use of combustibles, flammables and explosives; the installation, maintenance or sale of automatic and other fire alarm systems and fire extinguishing systems; the construction, maintenance and regulation of fire escapes; the adequacy of means of egress, in case of fire, from buildings; and other such duties as may be conferred or imposed by law.

DEPARTMENT OF PUBLIC SAFETY

ORGANIZATION:

The Division of State Fire Prevention was created in 1937 to combat an increasing number of fraudulent insurance claims resulting from set fires. Since then, there has been a substantial growth in the areas of responsibility of the Office of the State Fire Marshal, which replaced the Division of State Fire Prevention in 1972. The scope of statutory authority has broadened to include a number of activities related to life safety as well as fire prevention.

PROGRAM:

The programs of the State Fire Marshal have primary goals of 1) Investigation of the origin and cause of fires and explosions; 2) Arson investigation, evidence gathering and case preparation for possible prosecution; 3) Regulate, permit and inspect for the use of explosives, fireworks, and certain flammable liquids; 4) Inspect approximately 25 different types of buildings and facilities with the primary focus to enforce life safety codes and standards; 5) Review plans to issue permits for construction and alteration of public buildings, handicap accessibility, installation of fire alarm and fire sprinkler systems, installation of above ground fuel storage tanks, amusement rides, and new self-service gas stations; 6) Conduct and offer specialized training for trade professionals, care givers, code enforcement officials, and fire and law enforcement professionals; 7) Coordinate efforts of specialty subject areas such as the Juvenile Firesetter Intervention Task Force; 8) Implement, manage, and report on Maine's Reduced Ignition Propensity Cigarette law; 9) Develop and deliver public education and awareness programs on fire prevention and safety to Maine's most vulnerable populations; and 10) Conduct research and analysis of the state fire burden for use in the development, implementation, and improvement of new and existing programs.

LICENSES:

Certificates:

Inspection Technician Certification
Explosive Transportation
Explosive Storage

Permits:

Construction Permit and Plan Review
Explosive User
Flammable Liquids, Aboveground
Fire Sprinkler System Permit and Plan Review
Barrier-Free Construction Permit and Plan Review

Licenses:

Fire Sprinkler System Contractor License
Traveling Circus, Carnival, Amusement Show, and Mechanical Rides
Theater and Motion Picture Houses
Motor Vehicle Racing
Fireworks Display
Fireworks Competent Operator
Dance Facilities

PUBLICATIONS:

Rules and Regulations for Flammable and Combustible Liquids
Rules for Manufacture, Transportation, Storage and Use of Explosives
Laws for the Fire Service
Rules and Regulations Governing Storage and Display of Fireworks
Maine Safety Rules for Amusement Devices and Midways
Rules and Regulations Governing the Tents and Equipment of Circuses and Traveling Amusements
Rules and Regulations Relating to Structures Used by the Public as Spectators During Motor Vehicle Racing

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

OFFICE OF THE STATE FIRE MARSHAL	TOTAL FOR ALL FUNDS	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	2,095,250	2,095,250			
HEALTH BENEFITS	750,888	750,888			
RETIREMENTS	438,042	438,042			
OTHER FRINGE BENEFITS	41,964	41,964			
COMPUTER SERVICES	88,164	88,006		158	
CONTRACTUAL SERVICES	522,490	511,767		10,723	
RENTS	114,381	114,381			
COMMODITIES	76,577	74,798		1,779	
GRANTS, SUBSIDIES, PENSIONS	50,000	50,000			
TRANSFER TO OTHER FUNDS	30,463	30,370		93	
TOTAL EXPENDITURES	4,208,219	4,195,466		12,753	

GAMBLING CONTROL BOARD

ROBERT WELCH, EXECUTIVE DIRECTOR

Central Office: 45 COMMERCE DRIVE SUITE 3, AUGUSTA, ME 04330

Mail Address: 87 STATE HOUSE STATION, AUGUSTA, ME 04333-0087 *FAX:* (207) 287-4356

Established: 2004

Telephone: (207) 626-3901

Reference: Policy Area: 06 ; *Umbrella:* 16 *Unit:* 633 ; *Citation:* T0008 *M.R.S.A., Sect.* 000001001

Average Count--All Positions: 8.000

Legislative Count: 8.00

PURPOSE:

The Gambling Control Board is responsible for the inspection, monitoring and investigating of the companies and individuals that are associated with any slot machine facility in the State. Further, the Gambling Control Board oversees the collection of funds that are generated from the slot operation.

ORGANIZATION:

The Executive Director serves as the day-to-day supervisor for the activities of the Gambling Control Unit and reports to the Gambling Control Board.

In addition to the Executive Director, the Gambling Control Unit has 6.5 employees assigned. A Maine State Police detective performs the investigative functions associated with licensing and any criminal matters. Two civilian inspectors are located at the gaming facility to observe operations. A Clerk-Typist assists these people in a shared capacity with the Commissioner's Office. There is an auditor who insures proper accounting and distribution of funds generated from the gaming facility.

One position in the State Bureau of Identification is funded by the Gambling Control Board due to the number of fingerprints that are submitted from people seeking licensure.

There is one position that remains to be filled - a shared position with the Gaming and Weapons Division of the State Police.

PROGRAM:

The Gambling Unit assists the Gambling Control Board providing oversight of regulatory matters related to slot machine facilities. The Unit insures rigorous inspection of all facets of the operation.

All persons working at the facility that are directly associated with the slot games are investigated for eligibility and suitability by the Maine State Police.

The Gambling Control Board utilizes a central sight monitoring system to gather data and insure the complete accounting of the slot machine operation. The auditor assigned to the Gambling Control Board (unit) works with the private central monitoring system provider to insure accuracy of reports.

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

GAMBLING CONTROL BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	376,692	376,692				
HEALTH BENEFITS	125,316	125,316				
RETIREMENTS	80,036	80,036				
OTHER FRINGE BENEFITS	11,224	11,224				
COMPUTER SERVICES	11,230	11,230				
CONTRACTUAL SERVICES	342,440	342,440				
RENTS	40,821	40,821				
COMMODITIES	1,825	1,825				
GRANTS, SUBSIDIES, PENSIONS	405,460		405,460			
TOTAL EXPENDITURES	1,395,044	989,584	405,460			

BUREAU OF HIGHWAY SAFETY

LAUREN V. STEWART, DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 164 STATE HOUSE STATION, AUGUSTA, ME 04333-0164 *FAX:* (207) 287-3430

Established: 1980

Telephone: (207) 626-3840

Reference: Policy Area: 06 ; *Umbrella:* 16 *Unit:* 221 ; *Citation:* T0025 *M.R.S.A., Sect.* 000002902

Average Count--All Positions: 5.000

Legislative Count: 5.00

PURPOSE:

The Bureau of Highway Safety is responsible for the state's highway safety programs and the Bureau is authorized: to develop and implement a process for obtaining information about highway safety programs of other state and local agencies; to provide technical assistance to other agencies and political subdivisions for development of highway safety programs; and to provide financial and technical assistance to other state agencies and political subdivisions in carrying out highway safety programs.

ORGANIZATION:

The Bureau of Safety was established under the Department of Public Safety in December 1980. In 1990, the Legislature changed the name to the Bureau of Highway Safety.

PROGRAM:

The Highway Safety component consists of the planning, development, implementation, and evaluation of Section 402, Title 23 U.S.C. Highway Safety Program in the State of Maine. The Bureau is involved in motor vehicle occupant restraint, child restraint, speed enforcement, enforcement training programs, alcohol and other drug countermeasures, emergency medical services, driver training, motorcycle and bicycle safety, pedestrian safety, pupil transportation safety, and traffic records systems. The Bureau also directs the Defensive Driving program (MDD) and administers the Fatality Analysis Reporting System (FARS) and the Child Safety Seating Fitting Station program in Maine. The Bureau provides technical and financial assistance to agencies participating in these programs.

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF HIGHWAY SAFETY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	204,053		19,283	43,060	141,710	
HEALTH BENEFITS	82,196		7,217	21,784	53,195	
RETIREMENTS	36,918		3,209	7,205	26,504	
OTHER FRINGE BENEFITS	3,586		403	815	2,368	
COMPUTER SERVICES	24,054		2,091	13,008	8,955	
CONTRACTUAL SERVICES	491,362		20,023	309,976	161,363	
RENTS	14,214			14,214		
COMMODITIES	17,070		56	2,414	14,600	
GRANTS, SUBSIDIES, PENSIONS	2,144,343		240,900	55	1,903,388	
EQUIPMENT	7,218				7,218	
TRANSFER TO OTHER FUNDS	12,325		738	5,820	5,767	
TOTAL EXPENDITURES	3,037,339		293,920	418,351	2,325,068	

STATE BUREAU OF IDENTIFICATION

PATRICK J. FLEMING, CHIEF, MAINE STATE POLICE
MATTHEW R. RUEL, DIRECTOR

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 42 STATE HOUSE STATION, AUGUSTA, ME 04333-0042 *FAX:* (207) 287-3042

Established: 1937

Telephone: (207) 624-7200

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 223 ; Citation: T0025 M.R.S.A., Sect. 000001541

PURPOSE:

The State Bureau of Identification, a Division of the Maine State Police, is the central repository of criminal history record information for the State of Maine. The Bureau provides information to agencies and persons authorized by law to receive such information, gathers data and provides statistics on crime in Maine, and maintains all State Police criminal and civil investigative reports.

ORGANIZATION:

The Bureau was created in 1937 as the central repository of criminal history record information.

PROGRAM:

The Bureau is developing and implementing software to computerize its record systems. The automated Fingerprint Identification System went on-line in August 1998. These systems will maintain and provide complete and accurate criminal history record information. Also, the system will capture the information in a way that enables the Bureau to provide statistical and research data on crimes, offenders and the criminal justice process to the criminal justice community and to others. Along with criminal history records information, the Bureau operates and maintains the sex offender registry.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF PUBLIC SAFETY

BUREAU OF STATE POLICE

PATRICK J. FLEMING, CHIEF, MAINE STATE POLICE
ROBERT A. WILLIAMS, DEPUTY CHIEF

WATS: (800) 452-4664

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 42 STATE HOUSE STATION, AUGUSTA, ME 04333-0042

FAX: (207) 287-3042

Established: 1925

Telephone: (207) 624-7200

Reference: Policy Area: 06 ; Umbrella: 16 Unit: 222 ; Citation: T0025 M.R.S.A., Sect. 000001501

Average Count--All Positions: 471.000

Legislative Count: 471.00

PURPOSE:

The primary mission of the State Police is to safeguard the constitutional rights, liberty, and security of its citizens by enforcing the motor vehicle and criminal statutes of Maine and to provide professional aid in times of need and crisis. The Bureau was established to patrol the highways, especially outside the compact portion of cities and towns without local law enforcement agencies. The Bureau also provides security for the Governor and family on a twenty-four hour basis.

ORGANIZATION:

The State Police was established as an independent branch of State government in 1925. In 1931 a reorganization act was passed by the Legislature designating the Chief as executive head of the State Police under the direction of the Governor. Six years later, the Division of Highway Safety and the State Bureau of Identification were created by the Legislature, under the control of the State Police. In 1939, the Bureau of Criminal Investigation and the Communications Division were established, along with the division of the State Police into six districts. Because of the increased demands for State Police services, the Bureau was reorganized several times during the 1950s and 1960s. In 1971 the Legislature incorporated the State Police into the Department of Public Safety.

In June of 2003, the State Police assumed responsibility for the oversight of Liquor Licensing, which previously had been a separate bureau. The complement of Public Safety Inspectors to inspect licensees or applicants for suitability and compliance grew to a total of 5, with a supervisor overseeing the unit.

PROGRAM:

The programs of the Maine State Police have primary goals of 1) Patrolling rural areas of Maine without organized police departments for the purpose of preventing and investigating criminal activity; 2) Enforcing traffic safety laws in rural areas, Maine Turnpike and Interstate System; 3) Overseeing the Motor Vehicle Inspection Program and enforcing the Commercial Motor Vehicle laws and rules; 4) Investigating homicides that occur outside Portland and Bangor; 5) Investigate child abuse cases; 6) Provide crime laboratory services to all law enforcement agencies; 7) Provide a repository for criminal history and records information; 8) Provide specialized administrative, licensing, and enforcement services.

DEPARTMENT OF PUBLIC SAFETY

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF STATE POLICE

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	26,813,501	7,990,635	3,182,332	15,114,229	526,305	
HEALTH BENEFITS	9,114,152	2,747,420	1,001,282	5,291,458	73,992	
RETIREMENTS	7,690,939	2,284,380	1,010,884	4,241,672	154,003	
OTHER FRINGE BENEFITS	936,495	287,322	103,914	543,587	1,672	
COMPUTER SERVICES	2,945,255	957,943	242,206	1,489,102	256,004	
CONTRACTUAL SERVICES	9,334,156	3,371,421	547,964	4,784,103	630,668	
RENTS	511,275	211,770	40,149	259,356		
COMMODITIES	1,658,384	385,089	86,346	911,302	275,647	
GRANTS, SUBSIDIES, PENSIONS	182,628			176,082	6,546	
EQUIPMENT	567,903		175,746	144,511	247,646	
INTEREST-DEBT RETIREMENT	1,433,570	590,403		843,167		
TRANSFER TO OTHER FUNDS	567,900		86,576	454,602	26,722	
TOTAL EXPENDITURES	61,756,158	18,826,383	6,477,399	34,253,171	2,199,205	

PUBLIC UTILITIES COMMISSION

KAREN GERAGHTY, ADMIN DIR PUC
NANCY GOODWIN, ASST ADMIN DIR PUC

Central Office: 242 STATE ST (OLD MV BLDG), AUGUSTA, ME

Mail Address: 18 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1913

Reference: Policy Area: 07 ; Umbrella: 65 Unit: 407 ; Citation: T0035A M.R.S.A., Sect. 000000103

Average Count--All Positions: 70.750

WATS: (800) 452-4699

FAX: (207) 287-1039

Telephone: (207) 287-3831

Legislative Count: 70.50

PURPOSE:

The Public Utilities Commission's purpose is to protect the public by ensuring that utilities in the State of Maine provide adequate and reliable service to the public at rates that are reasonable and just. The Commission acts as a quasi-judicial body which decides cases involving rates, service, financing, and other activities of the utilities it regulates. The Commission also has investigatory and rulemaking authority. The Commission currently has jurisdiction over approximately 155 water utilities, 13 electric utilities, 3 gas utilities, 23 local telephone utilities, 1 water carrier, 113 competitive electricity providers, and 235 competitive local and interchange carriers. The Commission is divided into six operating divisions with respective powers and duties as follows:

The ADMINISTRATIVE DIVISION is responsible for fiscal, personnel, contract and docket management, as well as physical plant. The Division provides support services to the other divisions and assists the Commission in coordinating its activities. The CONSUMER ASSISTANCE DIVISION (CAD) receives, analyzes and responds to complaints from Maine utility customers. The LEGAL DIVISION represents the Commission before Federal and State appellate and trial courts and agencies. It provides hearings examiners and staff attorneys in cases before the Commission and assists in preparing and presenting Commission views on legislative proposals. The FINANCE DIVISION is responsible for conducting financial investigations and analysis of telephone, electric, gas and water utilities, and for conducting other research about Maine utilities. The Division analyzes all applications of utilities to issue stocks, bonds or notes. The Division also advises the Commission on such matters as rate base, revenues, expenses, depreciation and cost-of-capital issues. The TECHNICAL ANALYSIS DIVISION provides expert advice to the Commission on questions of engineering, economics, science, mathematics, statistics, and other technical elements of policy analysis. When assigned to litigated cases as advocates, staff technical analysts work with consultants and other staff in all elements of case advocacy, and often testify as expert witnesses. The ENERGY PROGRAMS DIVISION administers "Efficiency Maine" and the State Energy Program. Efficiency Maine is the set of statewide, ratepayer funded, electric energy efficiency programs. The State Energy Program is the federally funded set of programs that promote energy efficiency and renewable energy.

ORGANIZATION:

The Public Laws of 1913, effective by Proclamation, after referendum on October 30, 1914, created the Public Utilities Commission. It was organized December 1, 1914. The Act abolished the Board of Railroad Commissioners, established in 1858, and conferred upon the Public Utilities Commission all powers vested in that Board, as well as the State Water Storage Commission, including custody and control of all records, maps, and papers pertaining to the offices of the Railroad Commissioners and the State Water Storage Commission, the latter of which was not legally abolished until 1916. The Commission also acquired jurisdiction over all "public utilities," and through subsequent legislation any person, firm, or corporation operating motorbuses or trucks transporting passengers or freight for-hire over any street or highway in Maine. The Commission retains jurisdiction over the transportation of passengers and property for compensation by vessel in Casco Bay under Chapter 174 of the Private and Special Laws of 1963. Chapters 207 and 617 of the Public Laws of 1983 specifically exempted dealers of gas in liquid form from Commission jurisdiction, which had not been previously exercised. Central tanks serving more than 10 customers are still subject to PUC jurisdiction. Chapter 304 of the Public Laws of 1983 deregulated one-way paging service. PL 1987, ch. 141 conferred to the Commission jurisdiction over cable television systems providing

service like telephone companies and pole attachment charges for cable television systems. Public Laws 1991, chapter 342 exempted cellular telephone providers, from regulation as public utilities, as long as one provider does not "exclusively control" the assigned service area and unless the Commission determines that the cellular provider is engaged in providing basic exchange telephone service. PL 2001, ch. 624, which required the Commission to develop and administer conservation programs funded through assessments on Transmission and Distribution utilities, became effective on April 5, 2002. PL 2003, ch. 20 moved the federally funded State Energy Program from Department of Economic and Community Development to the Commission. PL 2003, ch. 359 moved the Emergency Services Communication Bureau to the Commission giving it oversight responsibility for the E-911 program.

The present Public Utilities Commission consists of three Commissioners appointed by the Governor subject to review by the legislative committee having jurisdiction over public utilities and to confirmation by the Senate, for terms of six years. The Governor designates one Commissioner as Chairman and all three Commissioners devote full time to their duties.

PROGRAM:

The Commission regulates the State's electric transmission and distribution companies, telephone, gas, and water utilities, as well as water carriers. The basic purpose of this regulatory system is to assure safe, reasonable and adequate service at rates that are just and reasonable to customers and public utilities. During the 12 months ending June 30, 2008, 653 cases were filed with the Commission and the Commission closed 542 cases.

The Commission's Consumer Assistance Division (CAD) is charged with ensuring that consumers and utilities receive fair and equitable service through CAD educational and complaint resolution programs. During the 12 months ending December 2007, CAD handled 6,604 consumer contacts, including 4,097 information requests and 1,607 complaints. The vast majority of complaints (88%) were related to the electric and telephone utilities with 31% attributable to telephone utilities and 57% attributable to electric utilities, 5% attributable to gas utilities, and 8% attributable to water utilities. In addition, the CAD ordered \$1,316,749 to be abated to 158 customers. The CAD received 93 utility exemption requests during 2007. Finally, CAD received 55 requests from utilities to disconnect customers from service during the winter of 2007-2008.

LICENSES:

LICENSES, PERMITS ETC: The Commission issues orders approving schedules of rates, terms and conditions; certificates of public convenience and necessity to construct, own, or contract for major transmission facilities or to rebuild or relocate major transmission facilities; applications by providers of telephone, electric or gas utility services to provide telephone, electric or gas service in a municipality in which an existing utility is furnishing or authorized to furnish service, upon declaration by the Commission that the public convenience and necessity requires a second public utility; and issues certificates of convenience and necessity to provide service to carriers of passengers and freight by water in Casco Bay.

PUBLICATIONS:

Annual Report to Joint Standing Committee on Utilities of the Maine Legislature.
(No Charge)

Rules (No Charge)

Consumer Assistance Division Annual Report (No Charge)

Various consumer information publications (No Charge)

There is no charge to receive copies of documents from the Commission such as orders, briefs, and recommendations and the like, for parties or interested persons in cases, others will be charged printing costs. All of Commission orders, rules and docket information can be found on the Commission's website at: www.maine.gov/mpuc/

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

PUBLIC UTILITIES COMMISSION	TOTAL		SPECIAL		FEDERAL	MISC
	FOR	GENERAL	REVENUE	HIGHWAY		
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	3,888,161		3,766,208		121,953	
HEALTH BENEFITS	1,115,695		1,081,880		33,815	
RETIREMENTS	773,730		754,932		18,798	
OTHER FRINGE BENEFITS	67,807		65,483		2,324	
COMPUTER SERVICES	184,895		176,972		7,923	
CONTRACTUAL SERVICES	9,029,878		8,877,834		152,044	
RENTS	24,581		18,402		6,179	
COMMODITIES	44,497		41,263		3,234	
GRANTS, SUBSIDIES, PENSIONS	7,581,159		7,455,330		125,829	
EQUIPMENT	5,600				5,600	
TRANSFER TO OTHER FUNDS	438,445		428,410		10,035	
TOTAL EXPENDITURES	23,154,448		22,666,714		487,734	

EMERGENCY SERVICES COMMUNICATION BUREAU

KAREN GERAGHTY, ADMIN DIR PUC
ALBERT GERVENACK, DIR EMERGENCY SVCS COMMUN

Central Office: 242 STATE STREET, AUGUSTA, ME 04333

Mail Address: 18 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 2003

Reference: Policy Area: 07 ; *Umbrella:* 65 *Unit:* 625 ; *Citation:* T0025

Average Count--All Positions: 6.000

FAX: (207) 287-1039

Telephone: (207) 287-3831

M.R.S.A., Sect. 000002926

Legislative Count: 6.00

PURPOSE:

The Emergency Services Communication Bureau, established in 1994, has been part of the Maine Public Utilities Commission since September 13, 2003. The Bureau is responsible for the implementation and management of the Enhanced 9-1-1 system. The Bureau, in consultation with the E9-1-1 Council, will develop all system elements, standards and cost estimates necessary to provide for the installation and operation of a statewide E9-1-1 system.

PROGRAM:

In December of 2006, the Bureau started implementation of a second generation system hardware and software PSAP replacement upgrade to address Federal Communications Commission wireless cellular and voice over internet protocol (VoIP) requirements. The technology upgrade was completed in February 2008. Concurrent with the PSAP upgrade the Bureau implemented a legislative requirement for PSAP consolidation reducing the number of PSAPs from 48 to 27. Currently 100% of the population of Maine has E9-1-1 access from their home, business, wireless, or VoIP telephones.

The Bureau trained over 220 PSAP call takers and over 40 PSAP managers along with new hires in the new technology through 32 basic and advanced classes. As a statutory requirement, additional three-day specialized trainings in Emergency Medical Dispatch (EMD) call handling were hosted for 80 new hire call takers to receive their certifications. The training provides the caller medical instructions before the ambulance arrives.

Through a cooperative agreement with the Maine Office of Geographic Information Systems, local municipalities and counties are receiving technical assistance in the naming and numbering of all streets and road networks. Statewide, 99% of addresses are numbered within the 9-1-1 database, with most municipalities working within a road maintenance mode.

PUBLICATIONS:

Maine Enhanced 9-1-1 Addressing Officers Manual, fourth edition

Web Page www.maine911.com

PSAP Training Manual

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

EMERGENCY SERVICES	TOTAL		SPECIAL			
COMMUNICATION BUREAU	FOR		REVENUE	HIGHWAY	FEDERAL	MISC
	ALL	GENERAL	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES	FUNDS	FUND				
SALARIES & WAGES	263,690		263,690			
HEALTH BENEFITS	87,359		87,359			
RETIREMENTS	50,991		50,991			
OTHER FRINGE BENEFITS	5,332		5,332			
COMPUTER SERVICES	12,374		12,374			
CONTRACTUAL SERVICES	7,412,029		7,412,029			
RENTS	14,231		14,231			
COMMODITIES	10,015		10,015			
GRANTS, SUBSIDIES, PENSIONS	147,110		147,110			
TRANSFER TO OTHER FUNDS	10,841		10,841			
TOTAL EXPENDITURES	8,013,972		8,013,972			

E-9-1-1 COUNCIL

SHARON REISHUS, CHAIRMAN - PUC

WATS: (800) 452-4699

Central Office: 242 STATE ST., AUGUSTA, ME 04333

Mail Address: 18 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-1039

Established: 2003

Telephone: (207) 287-1361

Reference: Policy Area: 07 ; Umbrella: 65 Unit: 634 ; Citation: T0025 M.R.S.A., Sect. 000002925

PURPOSE:

The E9-1-1 Council is composed of 17 members and was established to advise the Emergency Services Communication Bureau on the activities relating to the establishment of an E9-1-1 system, review and comment on rules proposed by the Bureau, and assist the Bureau in providing public information about implementation and operation of the E9-1-1 system.

ORGANIZATION:

The membership of the council is: one person appointed by the Public Utilities Commission, one person appointed by the Commissioner of Public Safety, and 15 persons appointed by the Governor from nominations as detailed in 25 MRSA, Section 2925.

PROGRAM:

The Council shall advise and assist the Emergency Services Communication Bureau in the implementation of the E9-1-1 system.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF THE SECRETARY OF STATE

DEPARTMENT OF THE SECRETARY OF STATE

MATTHEW DUNLAP, SECRETARY OF STATE
BARBARA REDMOND, DEPUTY SECRETARY OF STATE

Central Office: NASH SCHOOL, FLOOR 2, AUGUSTA, ME 04333-0148

Mail Address: 148 STATE HOUSE STATION, AUGUSTA, ME 04333-0148 FAX: (207) 287-8598

Established: 1920

Telephone: (207) 626-8400

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250 ; Citation: T0005 M.R.S.A., Sect. 000000081

Average Count--All Positions: 436.308

Legislative Count: 436.00

Units:

ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)

DIVISION OF INFORMATION TECHNOLOGY

MAINE STATE ARCHIVES

OFFICE OF INVESTIGATION

DIVISION OF ARCHIVES SERVICES

MEDICAL ADVISORY BOARD (RE: LICENSING OF DRIVERS)

DIVISION OF CORPORATIONS, UCC AND COMMISSIONS

BUREAU OF MOTOR VEHICLES

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS

DIVISION OF PUBLIC SERVICES

DIVISION OF DRIVER LICENSE SERVICES

DIVISION OF RECORDS MANAGEMENT SERVICES

DIVISION OF ELECTIONS AND APA

DIVISION OF VEHICLE SERVICES

PURPOSE:

The purpose of the Office of the Secretary of State is to provide administrative and policy oversight for the Department of the Secretary of State. The Office of the Secretary of State is provided for in the Constitution of the State of Maine and is therein required to attend the Governor, the Senate and the House of Representatives as they shall respectively require, to keep and preserve the records of all their official acts and proceedings, and to perform such other duties as required by law.

Maine statute provides for additional duties of the Secretary of State as follows: Title 4 (notaries); Title 5 (address confidentiality program, archives, notaries, boards and commissions, executive disclosure, and the Administrative Procedures Act); Title 10 (service and trade marks); Title 11 (Uniform Commercial Code filings); Titles 13, 13-A, and 13-B (corporations); Title 21-A (elections and citizen initiated legislation); Title 29-A (motor vehicles); Title 30-A (election of county officers) and Title 31 (limited partnerships and limited liability companies). In all, 870 separate sections of Maine law make reference to duties of the Secretary of State.

Specifically, the Office of the Secretary of State is responsible for the overall administration, including finances, personnel and programs, of the Department of the Secretary of State's respective bureaus: the Maine State Archives; the Bureau of Corporations, Elections and Commissions; and the Bureau of Motor Vehicles.

ORGANIZATION:

The Secretary of State, as established by the Constitution of the State of Maine in 1820, is elected biennially by joint ballot of both Houses of the Legislature. In 1862, certificates of incorporation were required to be deposited with the Secretary of State, leading to the formation of a Corporation Division in 1870. The Elections Division originated in 1891 when the Secretary of State became responsible for printing and distributing ballots to towns, providing returns and performing other duties related to elections.

The Bureau of Motor Vehicles was established in 1905 to provide for the registration of motor vehicles by the Secretary of State. In 1919 registration of legislative counsel and employers became a function of the Secretary of State. In 1963, the State adopted the Uniform Commercial Code to be administered by the Secretary of State, becoming a function of the Corporation Division. Also in 1963, the Department of the Secretary of State was first recognized under law, with the Secretary of State designated as its executive head.

The Maine State Archives, created in 1965 and administered by the State Archivist, was made a bureau of the Department in 1973. The Administrative Procedures Act became effective July 1, 1978.

PROGRAM:

In FY08, the department's corporate division entered into a Strategic Alliance Memorandum with the Small Business Administration to include sharing of

DEPARTMENT OF THE SECRETARY OF STATE

materials on business related programs and information, dissemination of literature to clients, and direct links to and from the SBA and the Department of the Secretary of State websites.

Executive Disclosure requirements for certain state employees were transferred from the Bureau of Corporations, Elections and Commission to the Commission on Government Ethics and Election Practices.

Two new speciality plates supporting agriculture and breast cancer programs were approved by the legislature, the insurance cancellation law was repealed and PL Chap 659 was enacted requiring proof of residency be provided before obtaining or renewing a driver's license or ID card.

The Department continued to enhance its online services by launching an Online Store for purchasing Archives holdings, enhancing the Notary and Dedimus Justice search, and allowing online Notary Public renewals. The Rapid Renewal service grew to include 125 municipalities offering vehicle registration online.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	15,007,655	1,744,000	159,838	13,061,656	42,161	
HEALTH BENEFITS	5,996,412	643,507	68,294	5,268,179	16,432	
RETIREMENTS	2,557,407	304,810	29,501	2,215,985	7,111	
OTHER FRINGE BENEFITS	281,144	27,351	3,095	250,001	697	
COMPUTER SERVICES	4,160,154	76,016	66,582	2,608,009	1,409,547	
CONTRACTUAL SERVICES	5,273,983	692,687	68,386	4,401,564	111,122	224
RENTS	1,705,394	3,128		1,508,246	194,020	
COMMODITIES	1,679,355	44,029	103,852	1,524,992	6,482	
GRANTS, SUBSIDIES, PENSIONS	1,383,794		1,370,836		12,958	
EQUIPMENT	551,674			445,389	106,285	
INTEREST-DEBT RETIREMENT	24,112			24,112		
TRANSFER TO OTHER FUNDS	2,860,421		22,443	2,754,828	83,150	
TOTAL EXPENDITURES	41,481,505	3,535,528	1,892,827	34,062,961	1,989,965	224

ADMINISTRATIVE SERVICES DIVISION (MOTOR VEHICLES)

DAVID LACHANCE, DIRECTOR

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029 *FAX:* (207) 624-9013

Established: 1943

Telephone: (207) 624-9005

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250D; Citation: T0029 M.R.S.A., Sect. 000000051

PURPOSE:

The Division of Administrative Services provides services for all the divisions and sections including Driver License Services, Information Services, Office of Investigations, Public Services and Vehicle Services within the Bureau of Motor Vehicles. The Administrative Services unit provides financial and management support services including accounting, audit, budgeting/payroll, personnel management, plate manufacturing, revenue collection, central stores and supply, mail handling, and facilities management for the main office and 13 branch offices.

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ORGANIZATION:

In July 2007, the Administrative Services Division was reorganized and the Field Operations, Data Entry and Central Files sections were transferred to the Public Services Division. Accounting, Audit, Facilities Management, Financial Analysis, Inventory Management and Personnel are the core components in Administrative Services.

PROGRAM:

The primary functions and activities of the Division during the past year included providing Highway Fund revenue projections to the Revenue Forecasting Committee, manufacturing and issuing regular and new specialty license plates, completing contracts, monitoring encumbrances and expenditures and ongoing human resources support to employees and supervisors. Audit services continued to conduct reviews of municipalities.

PUBLICATIONS:

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE STATE ARCHIVES

DAVID CHEEVER, STATE ARCHIVIST

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084

FAX: (207) 287-6035

Established: 1965

Telephone: (207) 287-5790

Reference: Policy Area: 00 ; *Umbrella:* 29 *Unit:* 255 ; *Citation:* T0005 *M.R.S.A., Sect.* 000000094

Average Count--All Positions: 14.000

Legislative Count: 14.00

PURPOSE:

The powers and duties of the State Archivist include responsibility for establishing rules, standards and procedures governing the creation, use, maintenance, retention, preservation and disposal of State records. Under this general authority, the Maine State Archives assists the three branches of State government, as well as county and municipal government agencies, in making their operations more efficient and economical by applying modern records management techniques, including establishing disposition schedules under which agencies may systematically destroy records having exhausted their value to the State; providing technical assistance in specialized fields such as files, forms, general paperwork procedures and office equipment management; and providing centralized storage and retrieval facilities for records that must be temporarily retained, but which need not be maintained in high-cost office space.

Professional archival services include the selection and preservation of records that have permanent value to the State, accompanied by the application of specialized technology and techniques designed to make such records readily accessible for use by the government and public. These efforts include identifying and arranging records, developing finding aids such as inventories, indexes and guides to record groups or series, and directly assisting in-person users or responding to mail request, publishing by microfilm, or printing of selected records having a high public demand, and posting of data bases and electronic documents on the Internet..

The Division of Records Management Services audits State microfilm and other imaging applications for feasibility and economy with the Photo-duplication Laboratory serving as a standards laboratory to ensure that all State filming of records meets standards of quality established by Maine State Archives rules.

ORGANIZATION:

The Maine Legislature created the State Archives in 1965 and designated the Archives as a central staff agency in 1973, extending its jurisdiction to the

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counties and municipalities.

Two operating divisions comprise the Maine State Archives, the Division of Records Management Services, and the Division of Archives Services. The Office of the State Archivist is organized to supervise overall administrative and programming responsibility, and exercise general control over publications, and agency participation in intergovernmental and public activities.

The State Archivist and the Archives Advisory Board are responsible for authorizing the destruction of government records.

The Archives works with the Maine Historical Records Advisory Board to serve historical records repositories throughout Maine. The State Archivist serves as chairman of that Board.

PROGRAM:

The Archives distributes microfilm copies of frequently used records to selected repositories across the state, including, vital records (births, deaths, marriages up to 1955.)

Records management consulting is available to all government agencies, including counties and municipalities.

A comprehensive data base system encompassing both Archival and Records Center holdings continues to expand. It allows rapid retrieval of records by keyword searches. Special projects included re filming of vital records whose microfilm copies were in poor condition, and deployment of searchable databases in the Research Room. These databases are accessible via the Internet. The Archives makes financial grants available for archival preservation and access projects.

PUBLICATIONS:

The Archives has a World Wide Web site, which includes information about our collections, related cultural organizations, database and e-mail contacts. Its address is <http://www.maine.gov/sos/arc/>.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE STATE ARCHIVES	TOTAL FOR		SPECIAL		FEDERAL	MISC
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND		
EXPENDITURES						
SALARIES & WAGES	529,774	512,370	209		17,195	
HEALTH BENEFITS	201,200	194,834	27		6,339	
RETIREMENTS	88,665	85,765	36		2,864	
OTHER FRINGE BENEFITS	6,038	5,700	3		335	
COMPUTER SERVICES	30,152	20,361	9,791			
CONTRACTUAL SERVICES	50,789	38,003	12,260		302	224
RENTS	3,028	3,028				
COMMODITIES	18,238	16,063	2,175			
GRANTS, SUBSIDIES, PENSIONS	12,958				12,958	
TOTAL EXPENDITURES	940,842	876,124	24,501		39,993	224

DIVISION OF ARCHIVES SERVICES

SYLVIA J. SHERMAN, DIRECTOR

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084 FAX: (207) 287-5739

Established: 1971

Telephone: (207) 287-5795

Reference: Policy Area:00 ; Umbrella: 29 Unit: 255A; Citation: T0005 M.R.S.A., Sect. 000000095

PURPOSE:

The Division of Archives Services is established under the authority of the State Archives to preserve, maintain, service and make available to the government and the public the permanently valuable records of the State.

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ORGANIZATION:

The Division became fully operational when construction of the Maine State Archives facility was completed in 1971.

PROGRAM:

The number of in-person visits by customers remains constant. With new technologies requests for information by e-mail, regular mail and telephone continue to increase. The creation of finding aids in the form of computerized indexes has continued with many of these now available online and further online access has become available as the agency's databases have been incorporated into the State InforME system.

Service to Research Room patrons is significantly improved by the addition of two digital microfilm reader-printers which enhance the readability of images, scan them onto disks, and make them available on the Internet.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF CORPORATIONS, UCC AND COMMISSIONS

TIMOTHY POULIN, DIRECTOR

CATHY BEAUDOIN, ASSISTANT DIRECTOR

Central Office: CROSS OFFICE BUILDING, AUGUSTA, ME 04333-0101

Mail Address: 101 STATE HOUSE STATION, AUGUSTA, ME 04333-0101 *FAX:* (207) 287-5874

Established: 1989

Telephone: (207) 624-7734

Reference: Policy Area: 00 ; Umbrella: 29 Unit: 250Q; Citation: T0005 M.R.S.A., Sect. 000000081

PURPOSE:

The purpose of the Division of Corporations, UCC and Commissions is to serve as a repository for all records relating to over 84,000 business entities and nonprofit corporations operating in the State and over 205,000 liens filed on personal property under the Uniform Commercial Code. The Division also administers the appointment, renewal and continuing education of over 28,000 Notaries Public, administers the application process for nominees for the office of Dedimus Justice for the Governor's office; records and maintains appointments and information for over 260 boards and commissions listed in Title 5, chapter 379; serves as the secretariat to the Governor's office as well as files and maintains all documents relating to Executive Clemency and processes requests for authentications, Apostilles and other certifications on the acts of public officials.

ORGANIZATION:

The Director is responsible for the functions of the Division, including the selection, supervision rating and discipline of personnel. Additionally, the Director is responsible for overseeing the support functions of information technology, fiscal, budget and human resources. The Assistant Director reports directly to the Director who reports directly to the Deputy Secretary of State assigned to the Bureau of Corporations, Elections and Commissions.

PROGRAM:

The Division files all originating documents, amendments and cancellations relating to business and nonprofit corporations, limited partnerships, limited liability companies, limited liability partnerships and reviews proposed entity names against those on file for availability prior to filing; files over 75,000 annual reports disclosing officer information for all entities on file; assesses penalties for late filing of annual reports; and administratively dissolves or revokes entities which fail to file annual reports, pay penalties, maintain a contact person or do not maintain workers' compensation insurance. The Division maintains over 8,900 service and trade marks on file and reviews the design and text of the proposed marks against those on file for availability prior to filing. The Division annually files over 58,000 original records, amendments and renewals of security interests in personal property under the Uniform Commercial Code and the Federal Food Security Act. The Division also maintains

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signature and oath records for Notaries Public, various State officials and appointees to boards and commissions. These records are maintained both as an official record and for authenticating official acts. The Division annually reports to the Governor and the Legislature on the activities of boards and commissions and of potentially vacancies on boards and commissions. The Division issues commissions for Notaries Public, provides continuing education for Notaries Public and coordinates paperwork by case for pardon hearings and facilitates the audio recording of those hearings for public access.

The Division maintains public access in the Bureau's reception area to allow walk-in users direct access to corporate and UCC information. The Division works with the business and legal community and other stakeholders to review and consider adoption of uniform or model state filing laws and procedures that are under the responsibility of the Division. Over the last 6 years, the Division has implemented a number of online services to provide 24/7 access to filing systems or view information contained on the Division's databases.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS

JULIE FLYNN, DEPUTY SECRETARY OF STATE

Central Office: CROSS OFFICE BUILDING, AUGUSTA, ME 04333-0101

Mail Address: 101 STATE HOUSE STATION, AUGUSTA, ME 04333-0101 *FAX:* (207) 287-5428

Established: 1989

Telephone: (207) 624-7736

Reference: Policy Area: 00 ; *Umbrella:* 29 *Unit:* 250P ; *Citation:* T0005 *M.R.S.A., Sect.* 000000081

Average Count--All Positions: 40.000

Legislative Count: 40.00

PURPOSE:

The Bureau of Corporations, Elections, and Commissions is the portion of the Department of the Secretary of State responsible for elections, corporations, and a variety of central filing activities. The Bureau has significant contact with the public in many areas including the following: conduct of state elections; corporation filings; Uniform Commercial Code (UCC) filings; oversight of the Administrative Procedure Act (state agency rule-making); recording of appointments to state offices, boards and commissions; secretariat to the Governor's Clemency Board; commissioning of Notaries Public; and disclosure of financial information by state agency executive employees. In addition, the Bureau provides administrative support to the Maine State Archives and the Office of the Secretary of State.

ORGANIZATION:

The Bureau executes its responsibilities through a Divisional structure. The Deputy Secretary of State is the Administrative head of the Bureau and the Directors of the two Divisions report directly to the Deputy. Each Division has an Assistant Director who is responsible for the functioning of his or her area and for the selection, supervision, rating and discipline of personnel. Overall operational responsibility for the Bureau rests with the Deputy.

PROGRAM:

Annual customer contact includes inquiries in person, over the phone, by mail and by email to individuals or through email drop boxes. Customers also obtain significant information through the Bureau's web pages. The Bureau also has one public access workstation in the Reception area to allow walk-in users direct access to the corporate and UCC information on the Bureau's Local Area Network (LAN).

The Bureau continues to administer the requirements of the Help America Vote Act of 2002.

LICENSES:

Filings and Commissions

Administrative Rules and Regulations

Business Corporations

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Candidate Petitions
 Initiative and People's Veto Petitions
 Limited Liability Companies
 Limited Liability Partnerships
 Limited Partnerships
 Marks
 Miscellaneous Filings Required by Law
 Nonprofit Corporations
 Notary Public Commissions
 Uniform Commercial Code Liens

PUBLICATIONS:

A Guide to Absentee Voting in Maine
 All Agency Rules on the Web
 Board and Commission Vacancies
 Candidate's Guide to Running for Office
 Candidate Lists for Current Election; Tabulations; Officeholders
 Citizen's Guide to the Referendum Election; Voter Information Guide
 Constitution of the State of Maine
 Guide to the Rulemaking Process for State Agencies
 House, Senate & Congressional District Maps; Voting Districts by Municipality
 Incorporating in the State of Maine
 Information on the Citizen Initiative & People's Veto Petition Processes
 Maine Voter Guide
 Notary Public Guide
 Registered and Enrolled Voters Listing
 Internet: <http://www.maine.gov/sos/cec/>

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,357,659	1,231,630	101,064		24,965	
HEALTH BENEFITS	506,371	448,673	47,605		10,093	
RETIREMENTS	240,021	219,046	16,728		4,247	
OTHER FRINGE BENEFITS	23,951	21,651	1,938		362	
COMPUTER SERVICES	1,521,993	55,655	56,791		1,409,547	
CONTRACTUAL SERVICES	808,759	654,685	43,253		110,821	
RENTS	194,120	100			194,020	
COMMODITIES	34,696	27,966	248		6,482	
EQUIPMENT	106,285				106,285	
TRANSFER TO OTHER FUNDS	95,794		12,644		83,150	
TOTAL EXPENDITURES	4,889,649	2,659,406	280,271		1,949,972	

DIVISION OF DRIVER LICENSE SERVICES

ROBERT E. O'CONNELL, JR., DIRECTOR
SUSAN COOKSON, ASSISTANT DIRECTOR

TTY: (207) 624-9105

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

Established: 1920

Reference: Policy Area: 00 ; Umbrella: 29 Unit: 250L; Citation: T0029 M.R.S.A., Sect. 000000531

PURPOSE:

The Division of Driver License Services was established with an ultimate objective of assuring the safety of the licensee and other users of the highways through improved attitudes and driving performance. This objective is accomplished through effective administration of the laws pertaining to the

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operation of motor vehicles; regulation of driver education programs; issuance of operators licenses, including the photo license and identification card program; through records of convictions or adjudications as transmitted from the courts; through traffic accident records; by identifying those drivers who are reckless or negligent and habitual or frequent violators of traffic laws and/or accident involvement.

Administrative hearings are conducted on violations of the motor vehicle laws to determine if the individual's privilege to operate and/or register motor vehicles should be suspended, revoked, withheld or reinstated and whether individuals involved in traffic accidents should be responsible under the Financial Responsibility Law and be required to carry liability insurance.

ORGANIZATION:

The Division was established as a result of a reorganization within the Division of Motor Vehicles. It originated as the Court Records Section in the early 1920's, and remained such until 1970 when it was formed into the Bureau of Driver Improvement and Financial Responsibility. In 1976 the Bureau of Driver Examinations was merged with Driver Improvement and Financial Responsibility, creating the Bureau of Driver Licensing and Control. In 1978 the Bureau of Driver Licensing and Control was formed into a Division. In 1991 the Examination Section was transferred to the Division. In 1996 regulatory responsibility for driver education programs was transferred to the division. In 1999, as the result of Bureau reorganization, the Division came to be known as the Division of Driver License Services.

PROGRAM:

The primary functions and activities of the Driver License Services Division are ensuring that motor vehicles are properly insured, the regulation of driver education programs, examination of drivers for licensure; processing abstracts of convictions or adjudications of violations of the motor vehicle laws as transmitted from the District or Superior Courts, and applying those convictions or adjudications to driver history records. Case review of individual driver records for appropriate action against repeat violators under the point system or suspending the license or registration as mandated by law; reviewing individual report of traffic accidents and invoking the provisions of the Financial Responsibility Law against motorists involved.

The Division also suspends licenses based on administrative determination that a person operated a motor vehicle with an excessive blood-alcohol level or was under the legal drinking age and was operating a motor vehicle with any amount of alcohol in the blood; conducts administrative hearings as requested by the individual to whom license suspension action was taken either by reason of convictions or uninsured accidents. Hearings were also conducted for those persons suspended under the Implied Consent Law for refusal to submit to a chemical test after arrest for operating under the influence of intoxicating liquor and for those suspended administratively under the drunk driving or teenage drinking and driving laws.

The Division revised the Maine Point System with an effective date of 7/1/90. Also in FY90 the Division began conducting Lemon Law hearings.

In FY08 the division implemented the residency law which requires holders of a driver's license or identification card to provide a residential address before obtaining or renewing a credential.

LICENSES:

Driver Education School & Instructors Licenses
Motor Vehicle Operator's License; Class A, B, & C
Motor Vehicle Learner's Permits

PUBLICATIONS:

All Rules are provided at no fee.

Rules & Regulation
The Maine Point System and Administrative License Suspension
Rules for Hearings
Driver License Examination Rules
Functional Ability Profiles Governing the Physical, Mental and Emotional Competence to Operate a Motor Vehicle

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Rules for the Suspension of Commercial Drivers License
Rules for the Suspension of Licenses for Failure to Comply with Child Support Orders
Rules Governing Motorcycle Rider Education
Rules Governing Driver Education
Rules Governing Driver License Restrictions
Rules Governing The Sale of Records and Database Related to Driver History, Driver Licensing and Motor Vehicles

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF ELECTIONS AND APA

MELISSA PACKARD, DIRECTOR
TINA MEANS, ASSISTANT DIRECTOR

Central Office: CROSS OFFICE BUILDING, AUGUSTA, ME 04333-0101
Mail Address: 101 STATE HOUSE STATION, AUGUSTA, ME 04333-0101 *FAX:* (207) 287-6545
Established: 1996 *Telephone:* (207) 624-7650
Reference: Policy Area: 00 ; Umbrella: 29 Unit: 250M; Citation: M.R.S.A., Sect.

PURPOSE:

The purpose of this Division is to supervise and administer all elections for federal, state and county offices and statewide referenda, and in that capacity advise election officials from 500 municipalities, 600 candidates and the general public regarding election laws and procedures; conduct training sessions for municipal election officials; prepare, proofread and distribute 2,000 separate ballot types and other election materials; tabulate official election results; supervise recounts of contested races; oversee the application of the State's laws pertaining to candidate and citizen initiative petitions; and coordinate the statewide implementation of the National Voter Registration Act (NVRA) and the Help America Vote Act (HAVA), two federally mandated programs.

Additionally the Division maintains records of approximately 1,800 rules filed under the Administrative Procedure Act for all State agencies and arranges for the publication of rule-making notices.

ORGANIZATION:

The Director is responsible for the functions of the division, including the selection, supervision, rating and discipline of personnel. The Assistant Director of Elections reports directly to the Director who reports directly to the Deputy Secretary of State.

PROGRAM:

The Division provides municipalities with extensive assistance in election practices, and strives for the best possible procedures to ensure fair and efficient elections. The division trains local election officials at an annual conference, and conducts regional workshops in conjunction with the Maine Town and City Clerks Association. The Secretary of State convenes groups of stakeholders, as needed, to advise the Department on election issues, including the wording of citizen initiatives and implementation of new state and federal laws and procedures.

Under the Administrative Procedure Act (A.P.A.), the Division ensures that A.P.A. rulemaking procedures mandated by statute are followed by state agencies and makes rules accessible to the public through newspaper advertising and, eventually, through promulgation by electronic formatting on the Division's website..

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF THE SECRETARY OF STATE
DIVISION OF INFORMATION TECHNOLOGY
DONNA GRANT, DEP SEC. OF STATE

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333

Mail Address: STATION #29, AUGUSTA, ME 04333

Established: 2007

Reference: Policy Area:00 ; Umbrella: 29 Unit: 2501 ; Citation:

FAX: (207) 624-9291

Telephone: (207) 624-9279

M.R.S.A., Sect.

PURPOSE:

Information Services is made up of three units that provide services and support to Bureau of Motor Vehicles, Corporations Elections, and Commissions, and Maine State Archives. The three units are Operations, Application Development and Maintenance, and the Migration Project.

ORGANIZATION:

The Office of Information Services was established in August of 2006 and provides IT support to all bureaus within the Department of the Secretary of State.

PROGRAM:

The office continued work on the BMV computer migration project, completing the dealer, municipal, long-term trailer, and title modules. Work has begun on the motor carrier module and preparation for the final module; registrations, will begin in FY09. A disaster recovery site for BMV databases was placed in production at the Office of Information Technology, CMCC complex.

IT support for the Central Voter Registration program as well as Adaptive Voter System continued in FY08 and the CEC server supporting corporate data was moved to the Secretary of State Data Center.

The office continued to support the Maine State Archivist in the Electronic Records Information Management project, and both the Archives server and image server was moved to the Secretary of State Data center.

In FY08 the office provided desktop and server support for more than 2,400 separate requests departmentwide.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

OFFICE OF INVESTIGATION
DAVID GUILMETTE, DIRECTOR

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

Established: 1980

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250E; Citation: T0029

FAX: (207) 624-9258

Telephone: (207) 624-9257

M.R.S.A., Sect. 000000081

PURPOSE:

The Office of Investigations was established to provide for the law enforcement functions of the Bureau. Such operations include regulation and enforcement of laws concerning various types of vehicle dealer, title fraud, odometer fraud, auto theft investigations, registration evasion, insurance fraud, driver license and state identification card fraud and consumer complaints.

ORGANIZATION:

The Division was established by the reorganization of the Bureau in 1999. Previous to the reorganization, the Investigations Unit was part of the Division of Enforcement & Regulation created in 1983 and dissolved in 1999 with its title and dealer functions being transferred to the Vehicle Services Division.

PROGRAM:

The office continues to investigate and enforce violations of motor vehicle, criminal, and civil statutes, focusing in the areas of consumer protection and public safety.

DEPARTMENT OF THE SECRETARY OF STATE

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MEDICAL ADVISORY BOARD (RE: LICENSING OF DRIVERS)

PETER KEEBLER M.D., CHAIRMAN

TTY: (207) 624-9101

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

FAX: (207) 624-9319

Established: 1981

Telephone: (207) 624-0985

Reference: Policy Area:00 ; Umbrella: 29 Unit: 259 ; Citation: T0029 M.R.S.A., Sect. 000001258

PURPOSE:

The Medical Advisory Board was established to advise the Secretary of State on medical criteria and vision standards relating to the licensing of drivers. It assists the Secretary of State in determining whether a person is qualified to be licensed as a motor vehicle operator. When the Secretary of State has cause to believe that a licensed driver or applicant may not be physically or mentally qualified to be licensed, he may obtain the advice of the Board. The Board formulates its advice from records and report or may cause an examination and confidential report to be made by one or more members of the board or any other qualified person it may designate. The licensed driver or applicant may cause a written report to be forwarded to the board by a physician of his choice, which must be given due consideration by the Board.

ORGANIZATION:

The Medical Advisory Board was authorized in 1971 to consist of five members appointed by the Secretary of State. To date, there are 6 members on the Board.

PROGRAM:

The last meeting of the Medical Advisory Board was held in Augusta in November 2004.

PUBLICATIONS:

World Wide Web: <http://www.maine.gov/sos/bmv>

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF MOTOR VEHICLES

CATHERINE CURTIS, DEPUTY SECRETARY OF STATE ANNETTE ANDREWS, ADMINISTRATIVE ASSISTANT

TTY: (207) 624-9105

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029

FAX: (207) 624-9013

Established: 1905

Telephone: (207) 624-9004

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250A; Citation: T0029 M.R.S.A., Sect. 000000051A

Average Count--All Positions: 382.308

Legislative Count: 382.00

PURPOSE:

The Bureau of Motor Vehicles was established to provide public safety and better regulation of traffic through administration of the laws of the State relating to motor vehicles and to the operators and operation thereof. Under the auspices of the Secretary of State, the Bureau provides the general public with a main office and thirteen branch office locations throughout the state, where motor vehicle registration and operator's licenses may be obtained.

The Bureau insures that applicants applying for operators licenses have the ability, knowledge and necessary skills for safe vehicle operation; investigates and licenses motor vehicle and trailer dealers; conducts hearings on violations

DEPARTMENT OF THE SECRETARY OF STATE

of motor vehicle laws to determine if the individual's privilege to operate or register a vehicle should be suspended, withheld or revoked and also determines when reinstatement is permissible.

The Bureau provides a method of titling motor vehicles and collects sales tax due when a vehicle purchased from other than a dealer is registered. In FY97 the Bureau began regulating driver education programs.

ORGANIZATION:

The Bureau was organized in 1905 for the purpose of issuing lifetime licenses. In 1911, the Legislature changed the registration and licensing from a lifetime issue to an annual issue. In the 1920's, the Bureau had grown to the extent that it was headed by a Chief Clerk, had a Registration and Licensing Section and a Court Records Section. In 1935, the requirements for semi-annual inspection of motor vehicles became a responsibility of the Bureau and in 1939 an Examination Section was added to administer the required rule on new licenses.

In 1942 the Bureau was reorganized and placed under the direction of the Director of Motor Vehicles, with an Assistant Director named in 1943. This organizational structure remained until 1970 when the Bureau was reorganized into four bureaus; Public Services, Finance and Administration, Data Processing and the Bureau of Driver Licenses. Several minor structural changes were made between 1970 and 1976 when the Bureau was reorganized into the Executive Section and three Bureaus. Duties and responsibilities were added and the Bureau evolved into an Office of the Deputy and six divisions; Administrative Services, Commercial Vehicles and Reciprocity, Driver Licensing and Control, Enforcement and Regulation, Information Services and Public Services.

In 1999 the Bureau of Motor Vehicles was reorganized once more into the Office of the Deputy, The Office of Investigations and three divisions; Division of Administrative Services, Division of Driver License Services, and the Division of Vehicle Services. In FY01, the functions of the Planning Office were transferred to the Administrative Services Division. In 2007 the Division of Public Services was created to focus on customer service.

PROGRAM:

The Bureau provides licensing, registration, and title services through 13 branch office locations, 25 outreach stations, 2 mobile units, the main office in Augusta, and 461 municipal agents.

The Bureau continues to expand its online services to include driver license and ID card renewals and replacements, address changes, driving records, trailer registration renewals, over-limit permits and vanity plate search and order. In FY08, participation in the Bureau's award winning Rapid Renewal service increased to 125 municipalities offering registration renewal over the Internet.

LICENSES:

Operators License/Learners Permit - See Division of Driver License Services
Driver Education School & Instructor Licenses - See Division of Driver License Services
Commercial Registrations/Permits - See Division of Vehicle Services
All Other Registrations/Permits - See Division of Vehicle Services
State Identification Cards - See Division of Driver License Services
Car Dealer Licensing - See Division of Vehicle Services

PUBLICATIONS:

Title 29A - Motor Vehicle Laws
For copies contact: Swan Island Press
402 Pork Point Rd
Bowdoinham, Maine 04008
Tel: 207-666-8291

On the Internet: <http://www.maine.gov/sos/bmv/>

DEPARTMENT OF THE SECRETARY OF STATE

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF MOTOR VEHICLES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	13,120,222		58,566	13,061,656		
HEALTH BENEFITS	5,288,842		20,663	5,268,179		
RETIREMENTS	2,228,721		12,736	2,215,985		
OTHER FRINGE BENEFITS	251,156		1,155	250,001		
COMPUTER SERVICES	2,608,009			2,608,009		
CONTRACTUAL SERVICES	4,414,437		12,873	4,401,564		
RENTS	1,508,246			1,508,246		
COMMODITIES	1,626,422		101,430	1,524,992		
GRANTS, SUBSIDIES, PENSIONS	1,370,836		1,370,836			
EQUIPMENT	445,389			445,389		
INTEREST-DEBT RETIREMENT	24,112			24,112		
TRANSFER TO OTHER FUNDS	2,764,626		9,798	2,754,828		
TOTAL EXPENDITURES	35,651,018		1,588,057	34,062,961		

DIVISION OF PUBLIC SERVICES

PATTY MORNEAULT, DIR OF PUBLIC SERVICES

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333

Mail Address: STATION # 29, AUGUSTA, ME 04333

Established: 2007

Reference: Policy Area:00 ; Umbrella: 29 Unit: 250N; Citation:

FAX: (207) 624-9013

Telephone: (207) 624-9008

M.R.S.A., Sect.

PURPOSE:

The Division of Public Services, made up of 3 units, provides services that support the customer-focused philosophy and demonstrates a commitment to customer service through personal contact or through online services of the Bureau of Motor Vehicles.

The Field Operations unit provides vehicle registration, license and other services to the general public statewide through 13 branch offices and 2 mobile units that visit 24 Maine communities on a regular basis.

The Central Services unit for the Bureau consists of data entry for vehicle and driver history, records retrieval, central files, numeric's, microfilming, scanning and archiving.

The Online Services unit for the Bureau provides main office telephone switchboard services and online licensing and vehicle registration services.

ORGANIZATION:

In September 2007, the Division of Public Services was recreated and as a result, the Division of Administrative Services was reorganized. The Field Operations (branch offices) and Central Services units were transferred to this division.

PROGRAM:

The primary functions and activities of the Division are to improve customer service commitments and relationships and to increase the integrity between the Bureau and the citizens of Maine. Efforts include improving and creating new online services, improving main office telephone services, improving and/or creating new data entry software platform, providing a more comprehensive lobby management queuing system as well as improving internal customer service relationships.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF THE SECRETARY OF STATE

DIVISION OF RECORDS MANAGEMENT SERVICES

NINA OSIER, DIRECTOR

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0084
Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084 *FAX:* (207) 287-5739
Established: 1971 *Telephone:* (207) 287-5790
Reference: Policy Area:00 ; Umbrella: 29 Unit: 255R; Citation: T0005 M.R.S.A., Sect. 000000095

PURPOSE:

The Division of Records Management Services is established under the authority of the State Archivist to assist other State Agencies in the effective management of their current and less frequently accessed records by means of retention-disposition schedules, by technical assistance to improve procedures for maintaining, storing and servicing records, and by provision of preservation imaging services.

ORGANIZATION:

The Division became operational when construction of the Maine State Archives facility was completed in 1971. It includes the State Records Center, Imaging Center and Graphics Studio.

PROGRAM:

During Fiscal Year 2007, the State Records Center provided nearly 25,000 records to State agencies. The Center provides safe, cost effective, environmentally controlled storage for records (including computer media and microfilm records, as well as paper files). The Division works with the Office of Information Technology to ensure the preservation of permanently valuable electronic records throughout State government.

By law, the Maine State Archives must furnish copies of archival materials in its possession. This service is provided by the Imaging Center, which also microfilms paper records that are too fragile to be handled. A microfilm copy is generated for safe Research Room use and for preservation. The Imaging Center continues to duplicate and preserve on archival quality microfilm the thousands of images in Archives holdings which date from the 1860's and range from poor to excellent condition. A Graphics Studio has been added for the purpose of providing large format preservation scanning and image reproduction to address such records as maps, muster rolls and charts. The Imaging Center and Graphics Studio provide content to the Archives on-line store..

PUBLICATIONS:

Available to State employees: "Guidelines for Your Records Management Program" (instructions on how to correctly complete retention schedules and other Records Management forms - useful only to Executive Branch employees). Free

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DIVISION OF VEHICLE SERVICES

GARRY HINKLEY, DIRECTOR

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029 *TTY:* (207) 624-9085
Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029 *FAX:* (207) 624-9204
Established: 1970 *Telephone:* (207) 624-9191
Reference: Policy Area:00 ; Umbrella: 29 Unit: 250S; Citation: T0029 M.R.S.A., Sect. 000000051A

PURPOSE:

The purpose of the Division of Vehicle Services is to administer those motor vehicle laws pertaining to the titling and registration of all classes of motor vehicles and trailers. Vehicle Services also administers the commercial vehicle laws. Programs administered include titling and registration requirements, the

DEPARTMENT OF THE SECRETARY OF STATE

municipal excise tax reimbursement program, the International Registration Plan, short term gross weight increase permits, Long Term Trailers, and fuel use programs including the International Fuel Tax Agreement. Further the division administers the federal heavy vehicle use tax program, other tax programs, the Uniform Carrier Registry, and over dimensional permits, including the New England Transportation Consortium. The division also establishes and maintains motor vehicle reciprocity agreements between the State of Maine and other jurisdictions.

The Division of Vehicle Services also administers dealer and salvage yard licensing. The Division also is responsible for training municipal registration agents.

The Division's Motor Carrier Services Office staffs the Motor Carrier Review Board. In 1996, the Board developed and adopted its rules for conducting carrier reviews. The Motor Carrier Services Office also participates in the Federal Motor Carrier Safety Administration's Performance and Registration Information Systems Management (PRISM) program and the Commercial Vehicle Information Systems and Networks (CVISN) program. These programs are designed to improve motor carrier safety and efficiency.

ORGANIZATION:

This division, formerly named the Division of Public Services, was established as one of four Bureaus in 1970 and reorganized into a division in 1978.

With the reorganization in 1999 this division became the Division of Vehicle Services and took on the Commercial Vehicle programs, Dealer Licensing, and the Title and Anti-Theft unit.

PROGRAM:

The division continues to provide a single point of contact for the trucking industry and oversees the issuance of various commercial vehicle credentials. The effort to increase administrative efficiency and improve the database on commercial vehicles is ongoing. The division also oversees the administration of laws pertaining to vehicle dealer licensing, titling of motor vehicles and certain trailers, and the registration of all classes of motor vehicles with passenger cars being the largest class. The division also trains and oversees the municipalities in the registration and titling processes for the residents of their municipality.

The division oversees Rapid Renewal, a web-based registration renewal program. The division oversees several online motor vehicle-related applications.

In FY01, the online service to check vanity plate availability was introduced. In FY05, online over dimensional permits became available. Also in FY 05, the vanity plate website was expanded to allow Maine citizens to order their vanity plate choice, using the online service. Online UCR registration was introduced in 2007. In 2008, Rapid Renewal was expanded to include certain non-resident military renewals, and bulk annual trailers.

The division oversees various specialty and recognition registration plate programs. In 2008, the division introduced two new registration plates.

LICENSES:

Fuel Use Identification Decals
Highway Crossing Permits (golf carts, etc.)
Island Use Only Registrations
Short Term Gross Weight Permit (booster)
Special Gross Weight Increase
Transit Plate (allows one-way trip of unregistered vehicle)
Vehicle Registrations (all classes)
New and Used Car Dealer
Equipment Dealer
Motorcycle Dealer
Trailer Transit
Boat and Snowmobile Trailer Dealer
Heavy Trailer

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Loaner
Transporter
Recycler
Vehicle Auction
International Fuel Tax Agreement Licenses
Long Term Trailer Registrations
Commercial Vehicle Registrations; IRP Registrations and Trip Permits
Operating Authority Permits, including UCR
Over dimensional Permits

PUBLICATIONS:

Brochures covering registration requirements
Rules and Regulations
Title Manual
Laws for the Operation of Commercial Vehicles
International Registration Plan Manual
Fuel Tax Licensing Procedures

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

DAVID E. BOULTER, EXECUTIVE DIRECTOR

Central Office: ROOM 103, STATE HOUSE, AUGUSTA, ME 04333-0115

Mail Address: 115 STATE HOUSE STATION, AUGUSTA, ME 04333-0115 FAX: (207) 287-1621

Established: 1997

Telephone: (207) 287-1615

Reference: Policy Area:00 ; Umbrella: 32 Unit: 627 ; Citation: T0003 M.R.S.A., Sect. 000000162

PURPOSE:

The Reserve Fund for State House Preservation and Maintenance was established to provide funds for major repairs and renovations to the State House in accordance with 3 M.R.S.A., section 162, sub-section 12-A. In June 2003, the Legislative Council adopted the Multi Year Plan for Maintenance and Improvements to the Maine State House and Grounds. The plan proposes improvement projects for a five year period.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	799,999	799,999				
TOTAL EXPENDITURES	799,999	799,999				

RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	799,999	799,999				
TOTAL EXPENDITURES	799,999	799,999				

DEPARTMENT OF TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

DAVID A. COLE, COMMISSIONER

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

FAX: (207) 624-3001

Established: 1972

Telephone: (207) 624-3000

Reference: Policy Area:08 ; Umbrella: 17 Unit: 229 ; Citation: T0023

M.R.S.A., Sect. 000004205

Average Count--All Positions: 2277.489

Legislative Count: 954.50

Units:

BUREAU OF FINANCE AND ADMINISTRATION

MAINE PILOTAGE COMMISSION

(TRANSPORTATION)

BUREAU OF PLANNING

MAINE AERONAUTICAL ADVISORY BOARD

BUREAU OF PROJECT DEVELOPMENT

MAINE STATE FERRY ADVISORY BOARD

BUREAU OF TRANSPORTATION SERVICES

BUREAU OF MAINTENANCE AND OPERATIONS

PURPOSE:

The Maine Department of Transportation was established to plan and develop transportation facilities and services designed to contribute to the economic growth of the State of Maine and the well-being of its people. The department plans for future transportation needs, and assists in the development, operation, and maintenance of services and facilities, while promoting transportation safety. Key links in the transportation network are a highway system developed to promote safety, personal mobility, economic considerations, community values, and environmental conservation; port and water transportation facilities that support development of coastal resources; freight- and passenger-rail facilities to serve commerce and provide transportation alternatives; transit services for inter- and intra-city travel, and for elderly and disabled populations; and an aviation infrastructure developed with the assistance of the department. The department, on behalf of the state, also administers all federal or other monies intended for transportation uses.

ORGANIZATION:

Maine Department of Transportation had its origin in 1905, when a Commissioner of Highways was appointed by the governor and charged with compiling statistics, disseminating information, working for better highways, and advising local officials on the best means of building and maintaining roads and sidewalks. In 1907, the Commissioner became head of a new State Highway Department, which was created to apportion money to political subdivisions, plan road improvements, and let contracts for road construction. In 1913, both the department and the office of Commissioner of Highways were abolished and replaced by a State Highway Commission, which consisted of three members whom the governor appointed.

When the state highway system began to grow and state responsibility for highway construction and maintenance increased, the State Highway Commission expanded to include a central office in Augusta and seven offices located throughout the state. During the state government reorganization of 1972, the Commission was dissolved, and all of its functions were transferred to a newly established Department of Transportation headed by a commissioner appointed by the governor.

At the same time, several independent, transportation-related agencies such as the Maine Port Authority were integrated into the department. Major changes occurred once again in 1981 when the commissioner was authorized to organize the department into bureaus and other units.

PROGRAM:

The program of the Department is accomplished through its statutory and administratively created units and the various activities of these units are individually reported in subsequent entries.

DEPARTMENT OF TRANSPORTATION

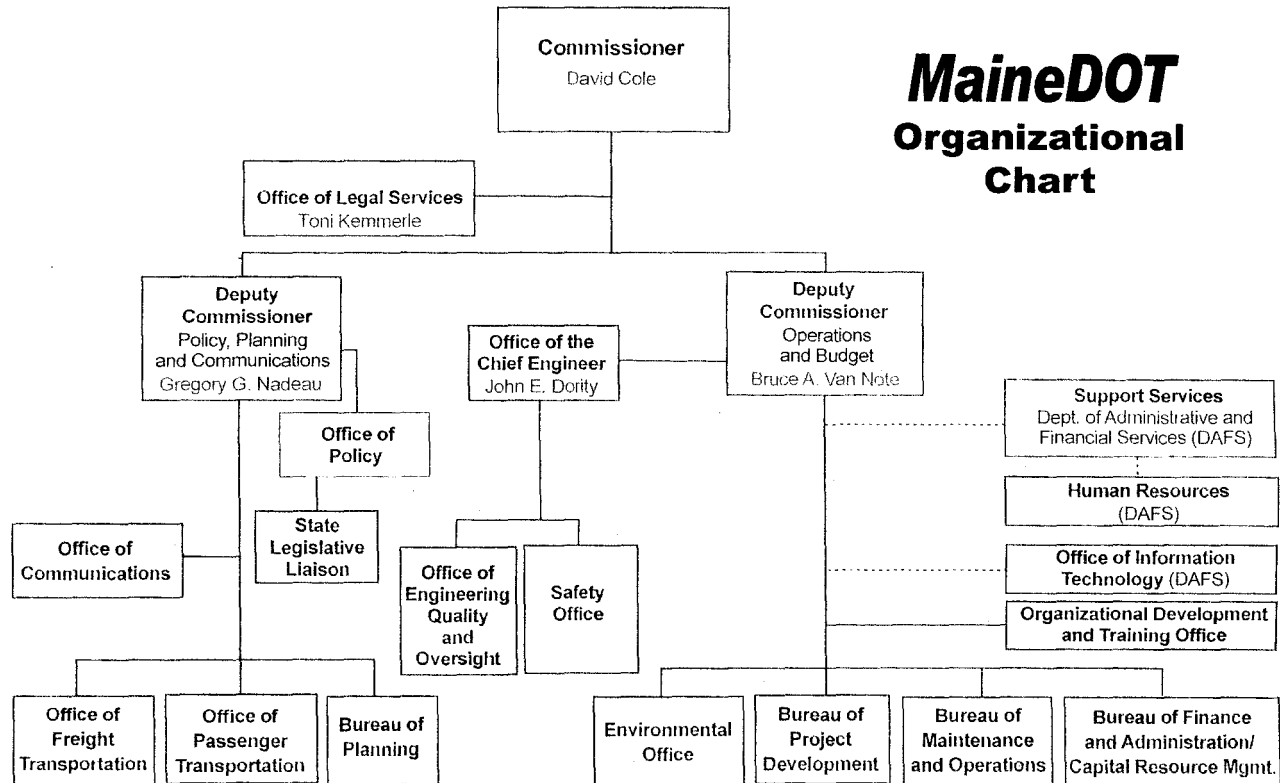
FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	88,819,041		365,366	66,535,417	11,613,121	10,305,137
HEALTH BENEFITS	35,219,361		133,607	26,750,186	4,054,877	4,280,691
RETIREMENTS	15,298,141		88,690	11,280,724	2,200,312	1,728,415
OTHER FRINGE BENEFITS	1,787,962		3,580	1,369,616	163,054	251,712
COMPUTER SERVICES	4,465,494			3,995,806	237,528	232,160
CONTRACTUAL SERVICES	62,417,170		4,601,629	22,448,193	13,875,854	21,491,494
RENTS	35,821,372		547,159	32,282,532	1,408,588	1,583,093
COMMODITIES	28,377,532		636,315	20,022,366	3,262,289	4,456,562
GRANTS, SUBSIDIES, PENSIONS	44,990,789		2,201,422	28,283,276	7,515,004	6,991,087
BUILDING IMPROVEMENTS	4,890			4,890		
EQUIPMENT	213,914,260		9,081,257	42,530,016	104,895,955	57,407,032
INTEREST-DEBT RETIREMENT	20,919,279			14,342,269	6,400,897	176,113
TRANSFER TO OTHER FUNDS	6,416,722		44,042	6,160,721	-268	212,227
TOTAL EXPENDITURES	558,452,013		17,703,067	276,006,012	155,627,211	109,115,723

MaineDOT

Organizational Chart



DEPARTMENT OF TRANSPORTATION

**BUREAU OF FINANCE AND ADMINISTRATION
(TRANSPORTATION)**

KAREN S. DOYLE, DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

Established: 1972

*Reference: Policy Area:*08 ; *Umbrella:* 17 *Unit:* 231 ; *Citation:* T0023

Average Count--All Positions: 110.544

FAX: (207) 624-3201

Telephone: (207) 624-3200

M.R.S.A., Sect. 000004206

Legislative Count: 110.00

PURPOSE:

The Bureau of Finance and Administration was established to provide administrative and financial management support and services essential to the successful accomplishment of the goals and responsibilities of the Department of Transportation.

ORGANIZATION:

The Bureau of Finance and Administration originated as the Bureau of Accounts and Administration of the former State Highway Commission, established in 1913. During the State Government reorganization of 1972, the Commission was abolished, and the functions of the Bureau were transferred to the new Department of Transportation's Bureau of Administrative Services, which in February of 1981 was renamed "Bureau of Finance and Administration." Later the bureau was reorganized to include the Divisions of Financial Planning & Analysis; Accounting, Administrative Services, and Information Systems. During calendar year 2004, the Bureau of Finance and Administration was the subject of a year long intensive unit review. The results of the unit review were published in January of 2005. Significant organizational changes were recommended and have been implemented.

PROGRAM:

The Bureau's current focus is on enhancing the accuracy of financial forecasting and promoting complete accountability in the administration of transportation programs and funds.

Financial information and position counts for other units are also included in this program.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	4,828,331		107,122	4,721,209		
HEALTH BENEFITS	1,772,949		70,257	1,702,692		
RETIREMENTS	871,239		29,853	841,386		
OTHER FRINGE BENEFITS	80,119		2,519	77,600		
COMPUTER SERVICES	741,073			741,073		
CONTRACTUAL SERVICES	4,446,260		720,915	3,725,345		
RENTS	289,117		139,084	150,033		
COMMODITIES	602,481		160,470	442,011		
GRANTS, SUBSIDIES, PENSIONS	2,816		5,273	-2,457		
EQUIPMENT	8,956			8,956		
TRANSFER TO OTHER FUNDS	379,370			379,370		
TOTAL EXPENDITURES	14,022,711		1,235,493	12,787,218		

DEPARTMENT OF TRANSPORTATION

MAINE AERONAUTICAL ADVISORY BOARD

KAT FULLER, BUREAU CHIEF, TSP

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3099

Established: 1978

Telephone: (207) 624-3300

Reference: Policy Area: 08 ; *Umbrella:* 17 *Unit:* 245 ; *Citation:* T0006 *M.R.S.A., Sect.* 000000302

PURPOSE:

The board was established to advise the Department on matters relating to aeronautics and to submit to the Commissioner an annual report which includes recommendations for change to the aeronautical laws and comments upon the present and future needs of that service. Written reports and comments will be available to the public.

ORGANIZATION:

The Maine Aeronautical Advisory Board, was created as a board within the Department of Transportation comprised of 5 members; one person from an airport association in the state; one person from a pilot's association in the state; and 3 persons appointed by the Commissioner of Transportation, one of whom shall not represent an interest in aviation. The members representing the aviation organizations are appointed by their respective board of directors and all members serve a term of office of 2 years. Vacancies in membership are filled in the same manner as the original appointment. The Bureau Chief of Transportation Systems Planning is an ex officio member of the board. The board meets at the call of the chairman, or at the call of at least 3 members of the board. Members serve without compensation or expenses.

PROGRAM:

The Maine Aeronautical Advisory Board continues to be concerned with bringing the benefits and advantages of aviation to the attention of the general public and improving the State's role in state-wide aviation matters. The Board makes recommendations and proposes initiatives to improve the air transportation system and will make recommendations on potential legislation.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE STATE FERRY ADVISORY BOARD

RICK DUBOIS, MULTIMODAL MAINT ENGINEER

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-2526

Established: 1975

Telephone: (207) 624-3312

Reference: Policy Area: 08 ; *Umbrella:* 17 *Unit:* 325 ; *Citation:* T0023 *M.R.S.A., Sect.* 000004301

PURPOSE:

The Maine State Ferry Advisory Board was established to advise the Department of Transportation on matters relating to the State Ferry Service and shall submit to the Commissioner of Transportation an annual report which shall include recommendations for change to the State Ferry Service and comments upon the present and future needs of that service.

ORGANIZATION:

The Maine State Ferry Advisory Board shall consist of one member and one alternate member from each of the island municipalities and plantations served by the Maine State Ferry Service and three members appointed by the Commissioner of Transportation.

PROGRAM:

hroughout the year, the Board met bimonthly and dealt with a number of challenging issues. In FY 2008 the Board advised MSFS management on the following key issues: the Rockland Phase II Pier/Bridge Project; Ferry

DEPARTMENT OF TRANSPORTATION

maintenance issues; FY 2008 rate Increase proposal; Ferry schedules; Ferry Service bridge & pier maintenance issues; Ferry Service biennial budget; the Gov. Curtis Replacement Project; unaccompanied minors aboard ferries; the Transportation Workers Identification Credential (TWIC) program and the Ferry Service Five Year Business Plan. The Board serves a critical role in providing sound, well-reasoned advice to the Department.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF MAINTENANCE AND OPERATIONS

DAVID BERNHARDT, DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 623-2526

Established: 1980

Telephone: (207) 624-3600

Reference: Policy Area: 08 ; *Umbrella:* 17 *Unit:* 234 ; *Citation:* T0023 *M.R.S.A., Sect.* 000004206

Average Count--All Positions: 1510.442

Legislative Count: 216.00

PURPOSE:

The responsibilities of the Bureau of Maintenance and Operations include the summer maintenance of 15,977 lane miles of State and State Aid highway; the winter maintenance of 8,300 lane miles of State highways; the maintenance of approximately 2,800 bridges on State, State-aid and town highways; the installation and maintenance of traffic control devices on State and State-aid highways; the maintenance of approximately 300 miles of State owned rail lines, including about 200 bridges; the management of the Department's equipment fleet; maintenance of safety rest areas and roadside picnic areas; and the operations of the Maine State Ferry Service.

ORGANIZATION:

The Bureau of Maintenance and Operations consists of five geographic regions and a headquarters unit.

PROGRAM:

Within each region, highway, bridge, fleet and traffic functions are represented and are responsible for planning, and undertaking maintenance activities and maintaining the fleet in support of the Department's mission. Headquarters provides support and direction. The Traffic function at headquarters stripes, installs and replaces signs, maintains traffic lights and highway lighting systems. The Maine State Ferry System serves the coastal islands from Rockland, Linconville, and Bass Harbor.

Other major activities include, reviewing driveway and entrance applications, developer projects, traffic counting, crash reporting and weigh-in-motion. An emerging area is in operating and maintaining traveler information and intelligent transportation systems.

DEPARTMENT OF TRANSPORTATION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF MAINTENANCE AND OPERATIONS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	55,459,980		235,070	46,590,798	1,637,131	6,996,981
HEALTH BENEFITS	23,392,560		63,349	19,683,327	641,499	3,004,385
RETIREMENTS	9,507,139		58,837	7,788,702	485,427	1,174,173
OTHER FRINGE BENEFITS	1,227,466		1,061	1,021,368	23,895	181,142
COMPUTER SERVICES	1,895,192			1,629,892	92,400	172,900
CONTRACTUAL SERVICES	23,744,008		191,829	11,610,480	951,185	10,990,514
RENTS	30,429,864		402,705	28,021,004	916,576	1,089,579
COMMODITIES	24,043,303		472,157	18,540,769	2,637,789	2,392,588
GRANTS, SUBSIDIES, PENSIONS	26,032,253			26,032,253		
BUILDING IMPROVEMENTS	4,890			4,890		
EQUIPMENT	685,059			648,980	36,079	
INTEREST-DEBT RETIREMENT	176,114			1		176,113
TRANSFER TO OTHER FUNDS	872,372		7,225	740,532		124,615
TOTAL EXPENDITURES	197,470,200		1,432,233	162,312,996	7,421,981	26,302,990

MAINE PILOTAGE COMMISSION

KEVIN ROUSSEAU, ADMINISTRATOR

Central Office: TRANSPORTATION BLDG., AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3099

Established: 1969

Telephone: (207) 624-3565

Reference: Policy Area: 08 ; *Umbrella:* 17 *Unit:* 387 ; *Citation:* T0038 *M.R.S.A., Sect.* 000000089

PURPOSE:

The Maine Pilotage Commission was established to provide for a system of state pilotage in order to maintain a state pilotage system devoted to the preservation and protection of lives, property, the environment and vessels entering or leaving state waters at the highest standard of efficiency and to insure the availability of pilots well qualified for the discharge of their duties in aid of commerce and navigation.

ORGANIZATION:

The Maine Pilotage Commission is made up of seven (7) members appointed by the Governor for three year staggered terms. These members represent the three major pilotage areas of the state, businesses that use the services of pilots, and public members.

PROGRAM:

The Commission establishes the rules, policies, and procedures that govern the licensing, training, and discipline of marine pilots in the state waters under the jurisdiction of the Commission. The Commission also approves the rates, which pilots may charge for services, and generally oversees the operational and safety requirements of deep draft ship movements. Administrative responsibility for the Maine Pilotage Commission was transferred to the Department of Transportation in July 1998. Since that time the Office of Freight and Business Services has served as the administrative arm of the Commission.

LICENSES:

During Fiscal Year 2008, no new licenses were scheduled to be renewed. There are nine (9) active and three (3) inactive Maine Pilotage Commission pilots. Two candidates are expected to sit for their exams in Fiscal Year 2009.

PUBLICATIONS:

www.maine-pilotage.com

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DEPARTMENT OF TRANSPORTATION

BUREAU OF PLANNING

KAT FULLER, CHIEF OF PLANNING

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3301

Established: 1972

Telephone: (207) 624-3300

Reference: Policy Area:08 ; Umbrella: 17 Unit: 232 ; Citation: T0023 M.R.S.A., Sect. 000004206

PURPOSE:

The Bureau of Transportation Systems Planning is responsible for conducting systematic and comprehensive transportation planning and policy development, capital improvement program development and management, research, and community services activities with the ultimate goal of responsibly providing a safe, efficient, and reliable transportation system that supports economic opportunity and quality of life. In addition to responding to requests for professional and technical assistance in transportation planning and research from State and regional agencies, municipalities, and the general public, the Bureau provides guidance to the Department's top management in addressing immediate action or response to transportation issues as they arise.

ORGANIZATION:

In the State Government reorganization of 1972, the State Highway Commission was abolished and functions of the Division of Planning and Traffic were transferred to the new Department of Transportation, to be assumed by the Department's administrative Bureau of Transportation Planning and Services. In 1996, the Bureau revised its organizational structure to be consistent with the transportation planning requirements contained in federal and state laws such as the Federal Intermodal Surface Transportation Efficiency Act, the Clean Air Act Amendment and the State's Sensible Transportation Policy Act.

In 2007, after a Planning Process Evaluation, the Bureau of Planning was renamed the Bureau of Transportation Systems Planning with the integration of the Office of Passenger Transportation. The Bureau is comprised of seven basic operating Divisions; Program Development and Management, Statewide Planning, Community Services, Geographic Information Systems, Mobility Management, Passenger Transportation and Systems Management. The Research Division was combined with the Office of Policy to become the Office of Policy and Research; administrative functions continue to be provided by the Bureau of Transportation Systems Planning.

PROGRAM:

The Program Development and Management Division is primarily responsible for capital improvement programming. In this regard, it develops the Department's Six-Year Transportation Improvement Plan and Biennial Capital Work Plan. The Division is also responsible for the preparation of project scoping and location studies consistent with the requirements of Maine's Sensible Transportation Policy Act and the National Environmental Policy Act as well as air quality conformity and analysis of traffic noise monitoring.

The Statewide Planning Division is responsible for the coordinating Department policy as proposed by the Office of Policy, as well as strategic and long-range transportation planning, regional and corridor planning, public outreach, and coordination with regional and metropolitan transportation planning organizations (RPOs and MPOs). The Division also is responsible for municipal comprehensive planning program review and management of the Department's Quality Community Program.

The Community Services Division is responsible for roadway system and functional classification and designation, the administration of the Department's municipal salt/sand storage program, administration of the Urban/Rural Initiative Program, and the Maine Local Roads Center, a technology transfer activity, which provides information, workshops, and other forums to assist local communities in the operation and maintenance of their roadways.

DEPARTMENT OF TRANSPORTATION

The Systems Management Division has three sections; a Pavement/Highway Management Section responsible for assessing the condition of Maine's roadway network & for the development of pavement preservation & improvement strategies; a Bridge Management Section responsible for maintaining an inventory of the condition of state & local bridges & for the development of bridge replacement/rehabilitation strategies & capital improvement programs; and a Multimodal and Information Management Section responsible for maintaining an inventory of the condition of the multimodal network as well as the overall data warehouse.

The Geographic Information Systems Division, formerly the TRIM section in the Systems Management Division provides asset location and user support services to the Department.

The Mobility Management Division involves the Traffic Analysis Section and the Intelligent Transportation System Planning Section; both sections provide services to the Bureaus of Maintenance and Operations and Project Development. It is closely associated with the Bureau's Passenger Transportation Division which focuses on urban and rural transit planning and operations, ferry systems planning, passenger rail planning and state aviation systems planning. The Office of Passenger Transportation was formerly responsible for the Maine State Ferry Service which now reports to the Bureau of Maintenance and Operations.

PUBLICATIONS:

Biennial Capital Work Plan, Free
State of the System Report, Free
Maine Aviation Systems Plan, Free
Ferry Service Strategic and Business Plan, Free
Explore Maine, Free
Biennial Operations Plan, Free
Six-Year Transportation Improvement Plan, Free
Connecting Maine - 20-Year Statewide Transportation Plan, Free
Working w / MDOT - A Guide for Municipal Officials, Free
Sensible Transportation - A Guide for Municipal Officials, Free
Numerous publications/resources on a wide variety of technical subjects

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BUREAU OF PROJECT DEVELOPMENT

KENNETH L. SWEENEY, P.E., DIRECTOR
JOYCE TAYLOR, ASSISTANT DIRECTOR

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016
Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016 *FAX:* (207) 624-3401
Established: 1972 *Telephone:* (207) 624-3400
Reference: Policy Area:08 ; Umbrella: 17 Unit: 246 ; Citation: T0023 M.R.S.A., Sect. 000004206
Average Count--All Positions: 574.538 *Legislative Count:* 552.00

PURPOSE:

The Bureau of Project Development's mission is to deliver safe, cost effective, high quality transportation projects and services to Bureau customers on schedule. This entails development of transportation improvement projects from approval of funding through to construction completion, as well as delivery of certain non-project related engineering and technical services.

ORGANIZATION:

The Bureau of Project Development was formed as a result of the Ernst & Whinney Management Study completed in the early 1980's. Its internal organization has evolved over the years to a new form that now combines functions into 3 Programs: Bridge, Highway, and Multimodal. Each Program is composed of multi-functional project teams each having full responsibility for delivery of a specified collection of projects. The Bureau's organization also includes 3 support units: Civil Rights, Property Office and Materials Testing &

DEPARTMENT OF TRANSPORTATION

Exploration. Each of these units provides program wide assistance and support for development of projects, as well as external non-project services appropriate to their expertise.

PROGRAM:

The Department's overall transportation improvement program continues to emphasize improvement of the existing transportation network and facilities. Projects are developed through an inclusive process that is centered on minimizing and avoiding impacts during construction to the surrounding natural environment, to abutting property owners and to the traveling public. Available Federal funding, application of innovative financing techniques, and the willingness of the Legislature and Maine voters to provide matching dollars, have allowed transportation improvements. This past year the Bureau continued high production levels with delivery of roadway improvements, bridge projects, and other transportation improvements.

PUBLICATIONS:

Standard Specifications for Construction
Various policy & procedural Manuals

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF PROJECT DEVELOPMENT	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	25,000,281		23,174	15,223,409	9,753,698	
HEALTH BENEFITS	8,699,663			5,364,166	3,335,497	
RETIREMENTS	4,327,273			2,650,636	1,676,637	
OTHER FRINGE BENEFITS	406,376			270,648	135,728	
COMPUTER SERVICES	1,769,969			1,624,841	145,128	
CONTRACTUAL SERVICES	26,050,051		3,495,756	7,112,368	12,412,963	3,028,964
RENTS	5,067,116		5,371	4,111,494	489,136	461,115
COMMODITIES	3,174,711		706	1,039,586	624,499	1,509,920
GRANTS, SUBSIDIES, PENSIONS	3,914,852		2,152,261	1,582,882	179,709	
EQUIPMENT	209,155,556		8,999,999	41,872,080	103,283,477	55,000,000
INTEREST-DEBT RETIREMENT	20,743,164			14,342,267	6,400,897	
TRANSFER TO OTHER FUNDS	1,079,883		34,286	1,045,862	-265	
TOTAL EXPENDITURES	309,388,895		14,711,553	96,240,239	138,437,104	59,999,999

BUREAU OF TRANSPORTATION SERVICES

ROBERT D ELDER, DIRECTOR, FREIGHT TRANS.

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

Established: 1981

Reference: Policy Area: 08 ; Umbrella: 17 Unit: 243 ; Citation: T0023

Average Count--All Positions: 81.965

FAX: (207) 624-3251

Telephone: (207) 624-3560

M.R.S.A., Sect. 000004206

Legislative Count: 76.50

PURPOSE:

The Office of Freight Transportation was created in 1996 from the Bureau of Transportation Services. In 2007, the Office was renamed to the Office of Freight and Business Services. It is charged with planning for a free-flowing intermodal freight network that offers Maine shippers greater choice among modes, increased productivity, improved environmental and safety benefits and reduced transportation costs.

The Office of Passenger Transportation (OPT) was merged with the Bureau of Planning to become the Bureau of Transportation Systems Planning.

DEPARTMENT OF TRANSPORTATION

ORGANIZATION:

The Office of Freight and Business Services is functionally divided into a planning section, a program management section that manages special projects and operations, such as the Maine Port Authority and rail operations and a development/marketing section, which advocates new freight ideas and technologies and implements economic development strategies.

PROGRAM:

The OFBS is responsible for promoting freight transportation on Maine's highways, railroads, ports and harbors, and in the air. OFBS has representation on the NASTO Highway Transport Subcommittee, which is implementing a regional oversize-overweight permitting system. The office is involved in several initiatives with the Bureau of Motor Vehicles and the Maine State Police to utilize intelligent transportation systems technology in commercial vehicle regulation and operations. OFBS works with the State's railroad companies on key freight issues, provides rail inspection services, advises on state rail policy, undertakes rail rehabilitation projects and coordinates the implementation of Intermodal facilities. The OFBS is also responsible for implementing the Industrial Rail Access Program (IRAP) to extend or improve rail access to businesses in an effort to reduce congestion on highways and provide transportation options.

OFBS promotes maritime commerce, and has worked to secure funding and provide project oversight for developments at the state's three commercial cargo ports. The OFBS manages the Small Harbors Improvement Program (SHIP) and the federally funded Boating Infrastructure Grant (BIG) Program. These programs focus on improving coastal public marine facilities. The OFBS provides coordination for the prioritizing of dredging needs for federally maintained navigation projects in the State, and also provides administrative support to the Maine Pilotage Commission and the Maine Port Authority. OFBS works in cooperation with the State's major airports to promote the efficient movement of air freight. OFBS's planning document, the Integrated Freight Plan, provides policy and project guidelines for the office. The OFBS coordinates and develops MainedOT initiatives with Canadian trade and transportation entities, including improvements to border crossings such as the one at Calais/St. Stephen.

PUBLICATIONS:

The Office of Freight Transportation has the following publications available:
Integrated Freight Plan, Free;
Intelligent Transportation Systems - Commercial Veh. Operations Business Plan, Free;
Port Development Strategic Plan
Study of Impacts Carried by Exempting Currently Non-Exempt Maine Interstate Highways from Federal Truck weight limits

DEPARTMENT OF TRANSPORTATION

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BUREAU OF TRANSPORTATION SERVICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	3,530,447				222,292	3,308,155
HEALTH BENEFITS	1,354,185				77,880	1,276,305
RETIREMENTS	592,489				38,248	554,241
OTHER FRINGE BENEFITS	74,000				3,431	70,569
COMPUTER SERVICES	59,260					59,260
CONTRACTUAL SERVICES	8,176,851		193,130		511,706	7,472,015
RENTS	35,275				2,877	32,398
COMMODITIES	557,037		2,983			554,054
GRANTS, SUBSIDIES, PENSIONS	15,040,869		43,888	670,599	7,335,295	6,991,087
EQUIPMENT	4,064,689		81,258		1,576,399	2,407,032
TRANSFER TO OTHER FUNDS	4,085,098		2,531	3,994,957	-2	87,612
TOTAL EXPENDITURES	37,570,200		323,790	4,665,556	9,768,126	22,812,728

TREASURY DEPARTMENT

(OFFICE OF) TREASURER OF STATE

DAVID G. LEMOINE, TREASURER OF STATE
BARBARA RATHS, DEPUTY TREASURER

TTY: (888) 577-6690

Central Office: CROSS BUILDING, 3RD FLOOR, AUGUSTA, ME 04333-0039

Mail Address: 39 STATE HOUSE STATION, AUGUSTA, ME 04333-0039 FAX: (207) 287-2367

Established: 1820

Telephone: (207) 624-7477

Reference: Policy Area:00 ; Umbrella: 28 Unit: 248 ; Citation: T0005 M.R.S.A., Sect. 000000121

Average Count--All Positions: 17.000

Legislative Count: 17.00

PURPOSE:

The Treasurer of State manages cash and debt for the State of Maine. This includes cash collection, processing and management; investing funds not needed to pay bills; investment management of tobacco settlement funds; forecasting revenues for interest income to the General Fund, Highway Fund, and Fund for a Healthy Maine, tobacco settlement receipts, and Unclaimed Property transfers to the General Fund; debt management; custodial services for bonds and letters of credit; investment management for State trust funds; collecting and returning unclaimed property to Maine citizens; publishing and distributing State revenue sharing to municipalities; and investment oversight for NextGen, Maine's College Investing Plan.

The Treasurer serves on the boards of the Maine Municipal Bond Bank, Maine State Housing Authority, Maine Public Employees Retirement System, Finance Authority of Maine, Adaptive Equipment Loan Board, Maine Health and Higher Education Facilities Authority, Maine Governmental Facilities Authority, Northern Maine Transmission Corporation, Maine Education Loan Authority, the Maine Public Utility Financing Bank, Lifelong Learning Accounts Board, Dirogo Health Board, and chairs the NextGen College Investing Plan Advisory Committee.

ORGANIZATION:

The Treasurer of State, established by the Constitution of the State of Maine in 1820, is elected biennially by both Houses of the Legislature sitting jointly. The Deputy Treasurer of State is designated by law as the chief clerk of the Office of the Treasurer and performs the duties of the Treasurer in the event of a vacancy or other absence.

PROGRAM:

The Office of the Treasurer processes all state agencies' Cash Receipt Statements-more than 120,000 during FY 2008. More than 1.7 million checks were distributed, as well as 472,399 electronic funds transfer vendor payments. Banking services provided to State agencies are coordinated by the Treasurer's Office--including deposit access to 36 Maine bank accounts, check stop payments and reissues, wire transfer services, and more. Cash flow is monitored. Funds not needed to pay state expenses or to compensate the banks for services are invested through the Treasurer's Cash Pool in obligations of the U.S. Government, repurchase agreements, CDs in Maine banks, money market mutual funds, corporate bonds, and commercial paper. The Cash Pool included 112 funds, averaged more than \$627 million in FY 2008, and was managed with safety, liquidity and yield in mind. In FY 2008 the Cash Pool earned more than \$26 million from investments, including more than \$1.8 million to the General Fund.

The Treasurer is responsible for issuing notes and bonds to provide funds for State needs. The Treasurer of State prepares the proposals, obtains approvals, prints the bonds or notes, receives bids, and closes the sale. Records are maintained of all issues. Payments to fiscal agents for notes, bonds, and coupons that mature are initiated here. The Treasurer works closely with the rating agencies to assure they are fully informed of all state economic and fiscal issues. Three long-term investments--the Governor Baxter Trust, Lands Reserved Trust and the Common Trust--are managed through a contract with a third party. A trust committee led by the Treasurer provides policy advice and authorization for transactions. The Unclaimed Property Program identified more than \$24 million in unclaimed property during FY 2008. 15,656 claims were paid, reuniting citizens with over \$12 million of lost property.

The Office of the State Treasurer distributes Municipal Revenue Sharing monthly to 492 municipalities and territories. Revenue sharing distributions consist of 5.1% of the previous month's collected sales tax, corporate tax, and

TREASURY DEPARTMENT

personal income tax revenues. Population, State Valuation, and Tax Assessment statistics updated annually are used to calculate the ratio due to each municipality. Approximately \$133 million was distributed during FY 2008. Keeping the Legislature and citizens of Maine aware of the State's current and long-term debt is an important function of the Treasurer.

PUBLICATIONS:

Official Statements prior to sales of State bonds and notes; Annual list of Maine Citizen's Unclaimed Property; Website www.maine.gov/treasurer.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	660,670	660,670				
HEALTH BENEFITS	237,737	237,737				
RETIREMENTS	120,393	120,393				
OTHER FRINGE BENEFITS	13,852	13,852				
COMPUTER SERVICES	77,309	21,056			727	55,526
CONTRACTUAL SERVICES	338,563	176,362	16,546		519	145,136
COMMODITIES	48,159	42,227				5,932
GRANTS, SUBSIDIES, PENSIONS	133,057,280		133,057,280			
INTEREST-DEBT RETIREMENT	83,332,439	83,332,439				
TRANSFER TO OTHER FUNDS	405	48	329		28	
TOTAL EXPENDITURES	217,886,807	84,604,784	133,074,155		1,274	206,594

(OFFICE OF) TREASURER OF STATE

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	660,670	660,670				
HEALTH BENEFITS	237,737	237,737				
RETIREMENTS	120,393	120,393				
OTHER FRINGE BENEFITS	13,852	13,852				
COMPUTER SERVICES	77,309	21,056			727	55,526
CONTRACTUAL SERVICES	338,563	176,362	16,546		519	145,136
COMMODITIES	48,159	42,227				5,932
GRANTS, SUBSIDIES, PENSIONS	133,057,280		133,057,280			
INTEREST-DEBT RETIREMENT	83,332,439	83,332,439				
TRANSFER TO OTHER FUNDS	405	48	329		28	
TOTAL EXPENDITURES	217,886,807	84,604,784	133,074,155		1,274	206,594

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

**BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE
SYSTEM**

RICHARD L. PATTENAUE, CHANCELLOR
LYNDEL J. WISHCAMPER, CHAIR OF THE BOARD

Central Office: 16 CENTRAL STREET, BANGOR, ME 04401

Mail Address: 16 CENTRAL STREET, BANGOR, ME 04401

Established: 1968

Telephone: (207) 973-3201

Reference: Policy Area:02 ; Umbrella: 78 Unit: 421 ; Citation: S1967 M.R.S.A., Sect. 000000229

PURPOSE:

The University of Maine System is the coordinating, policy, and planning entity for Maine's seven public universities and ten educational outreach centers. In that role, it provides undergraduate, graduate, and professional education in a variety of fields, conducts research and performs public service for the people of the State. The System was established to "develop, maintain, and support a structure of public higher education in the State of Maine which will assure the most cohesive system possible for planning, action and service in providing higher education opportunities..." (M.R.S.A., Title 20-A, subsection 10902).

The University of Maine System Board of Trustees is authorized to provide, through its institutions, an organized program of instruction, research, and service and award academic degrees; to ensure the academic freedom of its faculty; to recognize that all Maine citizens with high school diplomas or equivalents are eligible for the benefits of higher education; to assign a high priority of funds to programs in support of citizens considered economically, educationally, socially, and culturally disadvantaged; to research and evaluate the effectiveness of the delivery of higher education opportunities; to maximize the use of federal funds to further the mission of the University; and to make effective use of available resources for the operation of programs for the nontraditional, part-time learner.

Further, the Board of Trustees is empowered by its charter to appoint a Chancellor as chief administrative and academic officer and, on the nomination of the Chancellor, appoint university Presidents; approve and prepare the operating and capital budgets of the University; accept the responsibility for governance and planning for public higher education; enter into contracts with the State and municipalities; appoint instructional personnel; establish qualifications for admission; establish a college of medicine; and annually report all receipts and expenditures on account to the Legislature.

ORGANIZATION:

The 103rd Legislature, recognizing the need for a more cohesive system of public higher education, voted to combine the former State colleges and OPAL - Orono, Portland, Augusta, Law School - into a consolidated University of Maine, with a single Board of Trustees.

The Portland and Augusta branches remained under the Orono university's administrative umbrella at the time of the 1968 merger, but Portland became a separate university in 1970 and Augusta followed one year later. Portland and Gorham were made a single institution in 1972 and in 1978 the name was changed from University of Maine at Portland/Gorham to the University of Southern Maine.

In 1986 the combined university was renamed the University of Maine System, reflecting its structure as a confederation of universities operating under one governance system. At the same time, the University of Maine at Orono's name was changed back to the University of Maine.

The University System is organized into the following units:

- > Board of Trustees
- > Office of the Chancellor and Systemwide Services (i.e., centralized statewide administrative operations as well as University College, which consists of 10 academic outreach centers located around the state)
- > University of Maine
- > University of Maine at Augusta
- > University of Maine at Farmington

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

- > University of Maine at Fort Kent
- > University of Maine at Machias
- > University of Maine at Presque Isle
- > University of Southern Maine

PROGRAM:

INSTRUCTION. The universities of the University of Maine System offer the associate, baccalaureate, master's, and doctoral degrees plus the certificate for advanced study and the professional degree in law. Academic programs include the arts and sciences, agriculture, forestry, technology, business, education, life sciences, marine sciences, engineering, law, and nursing. Specific responsibilities are assigned to each of the seven universities based on such goals as: 1) assuring a solid core of general studies; 2) building centers of excellence and expertise in specialized fields; and 3) responding to the particular cultural, agricultural, and industrial needs of regions. Fall 2007 enrollment totaled 33,626, including many part-time and adult learners. Maine's seven public universities awarded 5,612 degrees in 2006/07.

PUBLIC SERVICE. In addition to its instructional programs, the University System uses its university facilities, research capabilities, and faculty talent in direct support of community and individual needs throughout the State. A major example: University of Maine Cooperative Extension, supported by federal, state, and county governments, provides education and information directly to families, farmers, businesses, organizations, communities and individuals. Public service activities are encouraged at each university and include the use of University faculty in elementary and secondary schools, direct aid by faculty experts to business and industry, the application of new research technologies, and the communication of information of importance to the citizens of Maine.

RESEARCH. The research mission of the University System includes expanding faculty skills and teaching competence, increasing knowledge of Maine resources and improving their practical use, and assisting the state and regional economies. Research is encouraged at all universities but is emphasized more at the University of Maine and the University of Southern Maine, which have been designated major centers for basic and applied research within the System. Contributions have been particularly strong in pulp and paper technology, forestry, engineering, law, applied science, public policy, and quaternary studies. University research unquestionably has benefited Maine's business, natural resources and government. As the result of recent State investment in university-based research, approximately \$46 million in federal and private grants and contracts were received by UMaine and USM in FY07, creating 600 jobs that were funded in part or in total by those outside sources of revenues. In addition, all seven of Maine universities generated additional millions through grants and contracts that did not involve direct State investment.

PUBLICATIONS:

(1) Financial Report, University of Maine System:
<http://www.maine.edu/pdf/annrpt072/pdf>

(2) UMS World-Wide Web Site: <http://www.maine.edu/>

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DEPARTMENT SUMMARY

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	8,430,140					8,430,140
GRANTS, SUBSIDIES, PENSIONS	200,960,754	199,404,600	1,556,154			
TOTAL EXPENDITURES	209,390,894	199,404,600	1,556,154			8,430,140

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

BOARD OF TRUSTEES OF THE
UNIVERSITY OF MAINE SYSTEM

	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	8,430,140					8,430,140
GRANTS, SUBSIDIES, PENSIONS	200,960,754	199,404,600	1,556,154			
TOTAL EXPENDITURES	209,390,894	199,404,600	1,556,154			8,430,140

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INDEPENDENT AGENCIES - REGULATORY

STATE BOARD OF EDUCATION

ANN WEISLEDER, CHAIR

TTY: (888) 577-6690

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: (207) 624-6618

Established: 1949

Telephone: (207) 624-6616

Reference: Policy Area:02 ; Umbrella: 90 Unit: 077 ; Citation: T0020A.M.R.S.A., Sect. 000000401

PURPOSE:

The State Board of Education is authorized to act in an advisory capacity to the Commissioner of Education in matters concerning State Laws relating to education. In addition, the Board is delegated specific powers to make recommendations to the Legislature for the efficient conduct of the public schools; to approve the formation of School Administrative Districts; to approve the formation of Community School Districts; to grant permission for administrative units to enter into agreements for cooperative educational purposes; to act upon articles of agreement for creation of an Interstate School District; to develop and adopt a plan for the establishment of career and technical education centers; to approve standards for school construction; to approve school construction projects for State aid; to work as a partner with the Department of Education regarding the Essential Programs and Services school finance process; to obtain information regarding applications for granting degrees; to accredit programs at institutions of higher education that train educators; to set the standards for educator's certification, authorization, and approval; to approve applications for out-of-state institutions who wish to offer degree granting programs in Maine; to review the applications for initial degree granting and make recommendations to the Legislature.

The State Board of Education also serves as the State agency for administering Carl Perkins Federal funds.

ORGANIZATION:

The State Board of Education originated in 1846 as the Board of Education, consisting of one member from each county of the State. The Board was abolished in 1850 and recreated in 1869 as the State Board of Education, with a membership comprising the Superintendent of Common Schools (established 1854) and County Supervisors of Public Schools (established 1869). In 1872, the Board was again abolished along with the county supervisors, and its functions shifted to the superintendent who, in 1923, was designated Commissioner of Education.

The Department of Education was created in 1931 in a major State Government reorganization. However, it was not until 1949 that the State Board of Education was reestablished, this time consisting of ten members, five of whom were appointed by various interests in the State and five appointed by the Governor. At this point, the Board was delegated great authority over education activities of the State, including appointment of the Commissioner of Education and personnel of the department. In 1957, authority to appoint all ten members of the Board was transferred to the Governor with the advice and consent of the Board.

Effective July 1, 1972, the State Board of Education was changed to consist of 9 members. Since January 1, 1977, the Governor appoints members for five year terms subject to review by the Joint Standing Committee on Education and Cultural Affairs and to confirmation by the Legislature.

In 2007 the Legislature passed LD 151, allowing student representation on the State Board of Education. As a result, in 2008 the Board's membership will expand from nine to eleven as it adds two high school students who also will be appointed by the governor.

PROGRAM:

In addition to fulfilling its statutory obligations, the State Board continues to lead Maine's effort to establish results-based initial teacher certification program; plays a leadership role in policy development and implementation of technology; and supports the recognition of exemplary teaching and learning through "Making the Grade Awards" and the Maine Teacher of the Year Program.

INDEPENDENT AGENCIES - REGULATORY

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE BOARD OF EDUCATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	14,650		14,650			
COMPUTER SERVICES	149		149			
CONTRACTUAL SERVICES	60,881		60,881			
RENTS	1,047		1,047			
COMMODITIES	4,515		4,515			
TOTAL EXPENDITURES	81,242		81,242			

MAINE STATE COMMISSION FOR HIGHER EDUCATION FACILITIES

SUSAN GENDRON, COMMISSIONER

Central Office: CROSS OFFICE BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

Established: 1963

Telephone: (207) 624-6600

Reference: Policy Area:02 ; Umbrella: 90 Unit: 080 ; Citation: T0020A.M.R.S.A., Sect. 000010501

PURPOSE:

The major goal of the Maine State Commission for Higher Education Facilities Act of 1963 is to ensure adequate opportunity for higher education and enable the most equitable and efficient use of educational resources through the provision of comprehensive planning and financial assistance to all public and private post-secondary education institutions in the State of Maine.

The Maine State Commission for Higher Education Facilities Act of 1963 is authorized to conduct, either directly or through other appropriate agencies or institutions, comprehensive planning to assist the higher education institutions in Maine, to establish or to amend plans, rules and regulations agreeable to the Act, and to accept and disburse all monies in accordance with said Act.

The Maine State Commission for Higher Education Facilities may establish plans and rules or amend existing plans and rules in accordance with the United States Higher Education Facilities Act of 1963, Public Law 77-204, as amended by Public Law 89-752, Section 3 and requirements of the Federal Government established under the Act as amended. It may also accept and disburse all monies in accordance with the act.

ORGANIZATION:

The Higher Education Facilities Act of 1963 necessitated the formation of a State Commission to administer the federal funds allotted for post-secondary school construction and equipment grants in Maine. Governor John H. Reed designated the existing State Board of Education to serve as this Commission.

The Maine State Commission for Higher Education Facilities Act of 1963 was authorized by Executive Order in 1967. The Support Systems Team administers all funds made available through the Facilities Act now conducted within the framework of the Higher Education Act of 1965.

PROGRAM:

Financial assistance to construct or remodel facilities to meet the needs of the Handicapped (Title VII, HEA). Funds have been authorized to enable institutions to construct and/or remodel facilities to meet codes for areas for the handicapped.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - REGULATORY

FUND INSURANCE REVIEW BOARD

MICHAEL BONZAGNI, CHAIR
MICHELLE A. MACKENZIE, CLERK, FAME

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1993

FAX: (207) 623-0095

Telephone: (207) 623-3263

Reference: Policy Area: 04 ; *Umbrella:* 90 *Unit:* 564 ; *Citation:* T0038 *M.R.S.A., Sect.* 000000568B

PURPOSE:

The Fund Insurance Review Board (FIRB) was created for the purposes of hearing appeals from insurance claims-related decisions by the Commissioner of the Department of Environmental Protection, adopting rules, monitoring funds, and ensuring the solvency of certain designated funds for groundwater oil clean-up.

ORGANIZATION:

FIRB is a ten-member board. The Governor appoints eight members as follows: three persons representing the petroleum industry, one of whom is nominated by the Maine Oil Dealers Association, one of whom is a retailer who owns fewer than five retail outlets, and one of whom is a retailer who owns five or more retail outlets; and five members of the public who are not employed in the petroleum industry and who do not have a direct and substantial financial interest in the petroleum industry. Also serving on the board is the Commissioner of the Department of Environmental Protection, or the Commissioner's designee, and the State Fire Marshal or the Marshal's designee.

PROGRAM:

FIRB is responsible for a number of activities, including: (1) hearing appeals from Groundwater Oil Clean-up Fund insurance claims-related decisions by the Commissioner of the Department of Environmental Protection or the State Fire Marshal; (2) adopting rules establishing criteria for determining substantial compliance for above-ground oil storage facilities; (3) contracting with the Finance Authority of Maine (FAME) for such assistance in fulfilling FIRB's duties as the board may require; (4) monitoring income and disbursements from the Groundwater Oil Clean-up Fund and adjusting fees as required to avoid a shortfall in the Fund; and (5) consulting with FAME at such times as are necessary, but no less than annually, to review income and disbursements from the Wells Waste Oil Clean-up Fund. The board, at such times and in such amounts as it determines necessary, and in consultation with FAME, shall direct the transfer of funds from the Underground Oil Storage Replacement Fund to the Groundwater Oil Clean-up Fund.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HEALTH DATA ORGANIZATION

ALAN M. PRYSUNKA, EXECUTIVE DIRECTOR

Central Office: 151 CAPITOL STREET, AUGUSTA, ME 04333-0102

Mail Address: 102 STATE HOUSE STATION, AUGUSTA, ME 04333-0102

Established: 1996

FAX: (207) 287-6732

Telephone: (207) 287-6722

Reference: Policy Area: 05 ; *Umbrella:* 90 *Unit:* 590 ; *Citation:* T0022 *M.R.S.A., Sect.* 000008703

Average Count--All Positions: 9.000

Legislative Count: 9.00

PURPOSE:

The Maine Health Data Organization (MHDO) was established by the 117th Legislature to create and maintain a useful, objective, reliable and comprehensive health information database to improve the health of Maine citizens. This database is made publicly accessible while protecting patient confidentiality and respecting providers of care.

INDEPENDENT AGENCIES - REGULATORY

ORGANIZATION:

The MHDO was created in 1996 as an independent executive agency to maintain and expand the health information database of its predecessor agency, the Maine Health Care Finance Commission. The MHDO implements policies and procedures for the collection, processing, storage, and analysis of clinical, financial, restructuring, quality, and health claims data.

The MHDO is governed by a stakeholder Board of Directors comprised of 20 members representing the following interests: two members are employees of the Department of Human Services; four members represent consumers; three members represent employers, with one being a representative of a health management coalition, and one a representative of a statewide chamber of commerce; two members represent third-party payers; nine members represent providers (two represent hospitals, two represent physicians, one represents chiropractic services, one represents pharmacists, one represents federally qualified health centers, one represents a home health care organization, and one represents mental health organizations).

PROGRAM:

The MHDO has available for release, in accordance with its confidentiality rules, hospital discharge and outpatient data, ambulatory services data, and all-payer/all-provider health care claims data. Maine is one of the first states in the country to develop a database of hospital inpatient records, which cover 100 percent of all patients discharged from its general hospitals. Maine is also the only state in the nation to collect complete hospital outpatient services data, and the first to release such data. Also, in 2005, the MHDO released the first iteration of claims data.

The MHDO also continues its efforts in working with the National Association of Health Data Organizations to advocate for uniformity of health data among the states. The MHDO provides data to the National Center for Health Statistics for their National Hospital Discharge Survey, which is a probability survey that provides information on characteristics of inpatients discharged from non-federal, short-stay hospitals in the United States. The MHDO also provides data to the Healthcare Cost and Utilization Project of the Agency for Healthcare Research and Quality, which provides national as well as state statistics and trends about hospital stays in the United States.

PUBLICATIONS:

Annual Report to the Maine Joint Standing Committee on Health and Human Services. (no charge)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE HEALTH DATA ORGANIZATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	463,118		463,118			
HEALTH BENEFITS	131,470		131,470			
RETIREMENTS	81,559		81,559			
OTHER FRINGE BENEFITS	6,643		6,643			
COMPUTER SERVICES	154,366		154,366			
CONTRACTUAL SERVICES	383,305		383,305			
RENTS	42,062		42,062			
COMMODITIES	5,234		5,234			
TRANSFER TO OTHER FUNDS	6,319		6,319			
TOTAL EXPENDITURES	1,274,076		1,274,076			

INDEPENDENT AGENCIES - REGULATORY

WORKERS' COMPENSATION BOARD

PAUL R DIONNE, EXEC DIR/CHAIR
RICHARD DUNN, DD BUSINESS SERVICES

WATS: (888) 801-9087

TTY: (877) 832-5525

Central Office: 90 BLOSSOM LANE, AMHI, AUGUSTA, ME 04333-0027

Mail Address: 27 STATE HOUSE STATION, AUGUSTA, ME 04333-0027

Established: 1992

Reference: Policy Area:07 ; Umbrella: 90 Unit: 351 ; Citation: T0039A.M.R.S.A., Sect. 000000151

Average Count--All Positions: 110.000

FAX: (207) 287-7198

Telephone: (207) 287-3751

Legislative Count: 110.00

PURPOSE:

The Board's mission is to serve the employees and employers of the State fairly and expeditiously by ensuring compliance with the workers' compensation laws, ensuring the prompt delivery of benefits legally due, promoting the prevention of disputes, utilizing dispute resolution to reduce litigation and facilitating labor-management cooperation.

ORGANIZATION:

Policy is established by a seven-member board having three labor representatives, three management representatives and an Executive Director who is Chair of the Board. The Governor appoints the labor members from nominees submitted by the AFL-CIO and the management members by the Maine Chamber of Commerce and Industry. The Governor also appoints the Executive Director who serves at the pleasure of the Governor. These appointments are subject to review by the Joint Standing Committee on Labor with confirmation by the Senate.

The agency is administered by the Executive Director, Paul R. Dionne. Regional Offices are located in Augusta, Bangor, Caribou, Lewiston and Portland. The Central Office is in Augusta. Mediation and formal hearings are conducted at these and other offices. Some hearings are held at locations closer to the residence of the injured worker. The 118th Legislature, 1st Regular Session, enacted legislation providing for a Worker Advocate Program to assist unrepresented employees through the mediation and formal hearing phases of dispute resolution, and a MAE program. The legislation also provides for tracking compliance with the statute by carriers and self insurers. These programs continue to have a very positive impact on the system.

PROGRAM:

The Board exists to prevent and resolve disputes between employers and employees over work-related injuries since timely, fair and efficient resolution of disputes enhances Maine workplaces for all Maine's people and to insure compliance with the Workers' Compensation laws. To ensure the efficient implementation of the Workers' Compensation Act, the Board is engaged in the promulgation of rules and regulations; the resolution of disputes through formal and informal means; the monitoring of payments to injured workers; the monitoring and enforcement of insurance coverage; the supervision of medical protocols, utilization review, medical fee schedules and enforcement guidelines; the implementation of an independent medical examiner system; the investigation and prosecution of complaints of fraud and misrepresentation. The objectives are accomplished through the dispute resolution process, the Worker Advocate Program, the Monitoring, Auditing and Enforcement (MAE) Program and support staff.

The Board meets on a bi-weekly basis to set policy pursuant to the mandates of the Act. The Board has three standing subcommittees: Budget, Personnel and Safety. The Budget Subcommittee considers all budgetary matters, performance budgeting and determines the assessment. The Personnel Subcommittee maintains the table of organization and prepares personnel policy. The Safety Committee deals with both internal and external health and safety issues. The Board has adopted standard operating procedures for all levels of dispute resolution that have eliminated backlogs and significantly reduced the length of time a case is in the system. The Board requires the use of EDI for First Reports of Injury and Notices of Controversy. Interpreter services are provided by the Board at its expense. Notification of the availability of services is clearly displayed

INDEPENDENT AGENCIES - REGULATORY

in all regional offices and is printed in the employee pamphlet.

The Board approved the establishment of the Monitoring, Audit and Enforcement Program as mandated under Chapter 486. The basic goals of the MAE Program are as follows: (1) to provide the Board, Legislature and Governor with timely and reliable data; (2) to monitor and audit payment and filing requirements; (3) to detect those insurers, self-insurers and third-party administrators that are not in compliance; and (4) to ensure that all filing and compliance obligations under the Act are met. (Monitoring, Audit and Enforcement reports are issued quarterly and annually.) The Board's information technology projects include: board system rewrite; DHCP routing; late filed forms tracking; advocate case management module; abuse unit module; electronic data submission; NOC/MOP measurement; web based HO decision repository; ad-hoc reporting and infrastructure upgrade/maintenance.

PUBLICATIONS:

Annual Report on the Status of the Maine Workers' Compensation System, published annually in February (free)

Facts About Maine Workers' Compensation Laws, pamphlet, 50 cents each

Maine Workers' Compensation Act of 1992, updated through the Second Special Session of the 121th Legislature, booklet, \$4.50 per copy

Medical Fee Schedule, booklet, \$25.00 each

Workers' Compensation Board Rules and Regulations, booklet, \$10.00 each

Workers' Compensation Board Minutes, \$100.00 per year for minutes or \$150.00 per year for minutes and cumulative index

Most Board publications are available at www.state.me.us/wcb

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

WORKERS' COMPENSATION BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	5,043,081		5,043,081			
HEALTH BENEFITS	1,661,926		1,661,926			
RETIREMENTS	870,595		870,595			
OTHER FRINGE BENEFITS	94,571		94,571			
COMPUTER SERVICES	281,839		281,839			
CONTRACTUAL SERVICES	812,718		812,718			
RENTS	385,979		385,979			
COMMODITIES	111,543		111,543			
GRANTS, SUBSIDIES, PENSIONS	50,306		50,306			
TRANSFER TO OTHER FUNDS	325,450		325,450			
TOTAL EXPENDITURES	9,638,008		9,638,008			

First Reports of Injuries

First Reports of Injuries are filed by employers whenever an injured employee loses one or more days from work. Calendar year statistics are shown here.

<u>Year</u>	<u>Lost Time First Reports</u>
2003	16,362 *
2004	15,575*
2005	14,989*
2006	14,747*
2007	14,395*

*First Reports filed with the Maine Workers' Compensation Board indicating Lost Time.

Dispute Resolution Process

The agency administers a three-tier dispute resolution process (troubleshooting, mediation, and formal hearing or arbitration) in an effort to reduce litigation. Notices of Controversy and Petitions which result in claims assigned (see below) are processed by the Claims Management Unit. A dispute is one person. More than one injury may be involved.

Troubleshooting

	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2003	9,996	10,269	838
2004	9,356	9,588	606
2005	8,784	8,724	666
2006	8,782	8,927	701
2007	8,749	8,719	731

Mediation

	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2003	4,278	4,001	880
2004	3,862	4,076	666
2005	3,724	3,808	585
2006	3,320	3,409	496
2007	3,093	3,126	463

Formal Hearing

	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2003	2,532	2,194	1,662
2004	2,458	2,414	1,706
2005	2,090	2,268	1,528
2006	1,915	2,173	1,270
2007	1,765	1,907	1,128

Abuse Investigation Unit

The Abuse Investigation Unit (AIU) is responsible for investigating allegations of fraud, illegal or improper conduct, and violations of the filing, payment and insurance coverage provisions of the Workers' Compensation Act. AIU is also charged with imposing penalties for certain violations of the Act.

<u>Year</u>	<u>Claims Filed</u>	<u>Claims Closed</u>
2003	2,847	2,975
2004	3,250	3,436
2005	4,707	5,208*
2006	4,531	4,986
2007	3,568	3,425

(*Includes cases filed in prior years that were closed in 2005.)

Office of Medical/Rehabilitation Services

Vocational Rehabilitation: The Board regularly reviews vocational rehabilitation requests. In 2007, the Board received 52 applications for evaluation of suitability for vocational rehabilitation, 33 from injured workers and 15 from employers and 4 from Hearing Officers.

Independent Medical Examiner System: Currently, the Board has 16 Independent Medical Examiners. In 2007, there were 407 requests for independent medical exams. Of the 407 requests, 191 were from injured workers, 198 from employers/insurers, 2 from Hearing Officers, and 16 agreed upon between the parties.

Forms and Data Processed by Unit
Insurance Coverage Unit

This unit monitors workers' compensation insurance coverage of employers. Electronic Data Interchange (EDI) has already been implemented with the State's largest carrier for the filing of insurance coverage data. Requests for waivers of workers' compensation insurance are reviewed by this unit. It also processes applications for the predetermination of independent contractors.

	<u>Proof of Coverage Received</u>	<u>Waiver Applications Processed</u>	<u>Independent Contractor Applications Approved</u>
2003	13,017	3,084	1,014
2004	12,652	3,371	1,668
2005	13,985	2,500	2,100
2006	16,901	2,778	2,444
2007	16,047	2,072	3,367

Claims Management Unit

This unit monitors lost time cases, reviews Hearing Officer decisions, processes First Reports of Injury, Notices of Controversy, Petitions, Wage Statements, Memoranda of Payments, Discontinuances, Interim and Final Reports, and monitors cases to ensure employer/insurer compliance with the Act. This unit processes and assigns Notices of Controversy and Petitions to Troubleshooters, Mediators, and Hearing Officers located in the Regional Offices. Numbers below include forms filed for all dates of injury, not just current year injuries.

	<u>Payment Reports</u>	<u>NOC'S</u>	<u>Petitions</u>
2003	18,350	12,890	5,990
2004	17,601	11,906	6,174
2005	18,556	10,969	4,214
2006	19,938	9,573	4,748
2007	18,965	10,615	4,196
	<u>Interim/Final Reports</u>	<u>First Reports of Injury</u> (combination of lost time and med only first reports)	
2003	13,214	18,976	
2004	17,621	30,896	
2005	14,497	31,369	
2006	15,619	33,090	
2007	16,087	31,804	

Worker Advocate Division

The Worker Advocate Program has 563 cases open as of December 31, 2007, 243 at mediation and 320 at the formal level. The Advocates represented approximately 50% of injured workers at mediations and 25% at formal hearings during 2007.

	<u>Advocate Cases at Mediation</u>		
	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2003	1,981	1,899	390
2004	1,816	1,969	237
2005	1,915	1,841	311
2006	1,522	1,553	280
2007	1,397	1,434	243

	<u>Advocate Cases at Formal</u>		
	<u>Assigned</u>	<u>Disposed</u>	<u>Pending as of 12/31</u>
2003	920	780	608
2004	689	810	487
2005	679	714	452
2006	628	715	365
2007	632	673	320

OFFICE OF MONITORING, AUDIT AND ENFORCEMENT

The MAE Program is having a significant impact on compliance in the State of Maine. The 2007 Annual Compliance Report continues to show positive trends in the filing of First Reports of Injury, payment of initial indemnity benefits, the filing of Notices of Controversy and of Memoranda of Payment (see table below). Moreover, several insurance entities are under corrective action plans in order to improve their compliance benchmarks.

In addition to monitoring claims adjusting performance, the Board also audits workers' compensation insurers, self-insurers and third party administrators. Board audits generated \$540,128 in penalties paid directly to injured employees or providers of medical or health care services, \$200,275 in penalties paid to the Board, and \$471,025 in penalties paid to the State's General Fund (total penalties paid to date is \$1,211,428).

These initiatives will continue to reduce the number of cases litigated and increase the number of lost-time cases that are paid timely and accurately.

Annual Compliance Report 01/01/2007 – 12/31/2007

Table 1 2007 Quarterly Compliance Reports

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter
	7 Days	7 Days	7 Days	7 Days
First Reports of Injury Received Within:	84.65%	87.01%	87.00%	87.92%
Initial Indemnity Payments Made Within 14 Days	86.00%	87.59%	89.89%	86.36%
Memoranda of Payment Received Within 17 Days	82.48%	84.76%	86.87%	84.76%
Notices of Controversy Received Within 14 Days	87.87%	91.30%	89.41%	89.00%

Static results based upon data received by the deadline for each quarter.

Table 2 Annual Compliance

	Pilot Project 1997*	1999	2000	2001	2002	2003	2004	2005	2006	2007
First Reports of Injury Received Within 7 Days	36.74%	69.20%	78.33%	79.71%	81.73%	82.43%	85.70%	86.12%	84.44%	86.81%
Initial Indemnity Payments Made Within 14 Days	59.39%	79.35%	80.26%	82.79%	85.27%	85.56%	85.30%	86.59%	86.83%	87.48%
Memoranda of Payment Received Within 17 Days	56.78%	75.14%	74.62%	77.08%	80.78%	81.87%	82.81%	83.93%	84.38%	84.72%
Notices of Controversy Received Within 17 Days							91.43%	92.42%	89.29% ¹	89.06% ²

*Based on Sample Data for Pilot Project of 1997

Total population data received by March 30 after each calendar year is complete.

Table 3 Percentage Change over Time

	Since Pilot Project 1997*	Since 1999	Since 2000	Since 2001	Since 2002	Since 2003	Since 2004	Since 2005	Since 2006
First Reports of Injury Received Within 7 Days	136.28%	25.45%	10.83%	8.91%	6.22%	5.31%	1.30%	80%	2.81%
Initial Indemnity Payments Made Within 14 Days	47.30%	10.25%	9.00%	5.66%	2.59%	2.24%	2.56%	1.03%	.75%
Memoranda of Payment Received Within 17 Days	49.21%	12.75%	13.54%	9.91%	4.88%	3.48%	2.31%	.94%	.40%
Notices of Controversy Received Within 17 Days ³							-2.59%	-3.64%	-2.65%

*Based on Sample Data for Pilot Project of 1997

Total population data received by March 30 after each calendar year is complete.

¹ Second Quarter 2006 excluded.

² 2007 data represents filing requirement of 14 days. The 2004 – 2006 filing requirement was 17 days.

³ Negative percentage change reflects change in filing requirement from 17 days (2004-2006) to 14 days (2007).

INDEPENDENT AGENCIES - ADVISORY

MAINE HIV ADVISORY COMMITTEE

JENSON STEELE, CHAIRPERSON

Central Office: STATEHOUSE STA 11, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1993

Reference: Policy Area:05 ; Umbrella: 92 Unit: 510 ; Citation: T0005 M.R.S.A., Sect. 000019202

PURPOSE:

This Committee was originally mandated to advise the Department of Human Services on content and dissemination of educational materials, crises that may develop, coordination of services to people living with AIDS, AIDS related policy and proposed rules. In 1993, the Legislature revised the committee's mandate and organizational structure to more effectively provide input and guidance around HIV/AIDS related issues to encompass all of state government. As acknowledgement of the broader interface sought by the legislative reform, the committee was redesigned under its new title: THE HIV ADVISORY COMMITTEE TO THE STATE OF MAINE (ME HIVAC).

ORGANIZATION:

This committee is comprised of 21 members. It is headed by a chair and co-chair. It is advisory only, having no responsibility or jurisdiction over activities, implementation or results of action taken by any state agency; it represents a wide cross section of persons knowledgeable of issues and problems in their fields; it may only make recommendations based on review and consideration of issues of concern brought before the committee via public issue and/or governmental inquiry. It is expected that this committee assists in acquiring support, including funding, for essential services and problems.

PROGRAM:

The committee is required to meet at least four times annually and considers areas covered under the "Purpose" section of the document. The committee is broken down into several sub-committees: Executive, Legislative, Education and Prevention, and Treatment Issues and Provider Concerns.

Sub-committees meet to give specific recommendations to the committee as a whole in order to assist the committee in its efforts to advise the state on HIV/AIDS legislation and policy. Long range plans involve collaboration with both governmental and non-governmental agencies and organizations.

ROLE OF THE DEPARTMENT: As a result of 1993 legislative action DHHS is no longer the exclusive focus of the committee's attention, and is no longer responsible for providing any staff support for the committee's activities. The Department has retained its seat on the committee, with the Maine Center for Disease Control and Prevention Director of the HIV/STD Program serving as the formal DHHS representative.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ALLAGASH WILDERNESS WATERWAY ADVISORY COUNCIL

WILLARD HARRIS, DIRECTOR

TTY: (888) 577-6690

Central Office: 18 ELKINS LANE, AUGUSTA, ME 04333-0022

Mail Address: 22 STATEHOUSE STATION, AUGUSTA, ME 04333-0022 *FAX:* (207) 287-6170

Established: 2007

Telephone: (207) 287-3821

Reference: Policy Area:04 ; Umbrella: 92 Unit: 640 ; Citation: T0012 M.R.S.A., Sect. 000001891

PURPOSE:

The Allagash Wilderness Waterway Advisory Council was established under PL 2007, c. 146 to work with the manager of the waterway in developing and maintaining a

INDEPENDENT AGENCIES - ADVISORY

strategic plan for the waterway and advancing the mission and goals of the waterway.

ORGANIZATION:

The 123rd Legislature created the Allagash Wilderness Waterway Advisory Council in 2007, assigning it to the Bureau of Parks & Lands, under 12 MRSA, Section 1891. The council consists of 7 members, 6 appointed by the Governor and 1 appointed by the Northeast Regional Director of the National Park Service. Members annually elect a chair from among the 7 members and serve terms of 5 years and not more than 2 terms. The Department of Conservation shall administer and manage the Allagash Wilderness Waterway as a separate region within the Bureau of Parks and Lands.

PROGRAM:

This new Allagash Wilderness Waterway Advisory Council represents the public interest in the Allagash Wilderness Waterway and provides counsel to the manager of the waterway and the Director of the Bureau of Parks & Lands within the Department of Conservation. It also creates an endowment fund to support capital acquisitions and improvements, historic, cultural, and educational programs and facilities. The commissioner shall annually report to the joint standing committee of the Legislature having jurisdiction over conservation matters. In its first year, the Council met five times and focused its attention on the initial responsibility to develop a proposed strategic plan for the Waterway. Members organized into subgroups, identified priority issues, prepared preliminary draft goals and objectives for further research, and completed work on a draft mission statement.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ARCHIVES ADVISORY BOARD

SUMMER WEBER, CHAIRMAN

Central Office: CULTURAL BUILDING, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084

Established: 1965

Telephone: (207) 287-5790

Reference: Policy Area:00 ; Umbrella: 92 Unit: 257 ; Citation: T0005 M.R.S.A., Sect. 000000096

PURPOSE:

The Archives Advisory Board's primary function is to advise the State Archivist in his administration of the law pertaining to archives, and to perform other such duties as may be prescribed by law.

ORGANIZATION:

The board consists of 9 public members approved by the Governor as advisors for overlapping terms of 6 years. Each advisor serves for the term of the appointment and thereafter until his/her successor is appointed and qualified. In case of a termination of an advisor's service during his term, the Governor must appoint a successor for the unexpired term. Advisors serve without compensation, but receive their necessary expenses.

PROGRAM:

The Archives Advisory Board meets periodically during the fiscal year to advise the State Archivist on the disposition of records, retention, schedules and on administrative matters of concern. Two members of the Board serve on the Maine State Cultural Affairs Council.

LICENSES:

The Archives Advisory Board, with the State Archivist, is responsible for authorizing the destruction of State and local government records having no permanent value (M.R.S.A., Title 5, section 9), Action taken by the State Archivist and the Archives Advisory Board is evidenced by the issuance of an

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executed "Request for Approval to Dispose of Records" Form MSA 2.1073) or "Request for Approval to Establish Records Disposition Schedules (Form MSA 22.1073).

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES ADVISORY COUNCIL

BARBARA J. VAN BURGEL, ACTING DIRECTOR

TTY: (800) 606-0215

Central Office: WHITTEN ROAD, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 FAX: (207) 287-5096

Established: 1997

Telephone: (207) 287-3106

Reference: Policy Area: 05 ; Umbrella: 92 Unit: 601 ; Citation: T0022 M.R.S.A., Sect. 000003789D

PURPOSE:

The Maine Temporary Assistance for Needy Families Council shall advise the Commissioner or the Commissioner's designee regarding education, training, job opportunities, quality employment and business ownership opportunities, the operation of any postsecondary education programs administered by the Department and other matters affecting TANF recipients.

ORGANIZATION:

Members of the council are appointed by the Commissioner and include recipients of TANF benefits and representatives of employers within the State, organized labor, womens' interests, higher education and organizations or agencies having experience in addressing the training, education and job needs of low-income women.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

CONTINUING EDUCATION ADVISORY COMMITTEE

DORENE F. GERRISH, INSURANCE DIV. SUPERVISOR

Central Office: 124 NORTHERN AVENUE, GARDINER, ME 04345

Mail Address: 34 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 624-8599

Established: 1995

Telephone: (207) 624-8406

Reference: Policy Area: 02 ; Umbrella: 92 Unit: 518 ; Citation: T0024A M.R.S.A., Sect. 000001481

PURPOSE:

The purposes of the Continuing Education Advisory Committee are to review and recommend courses submitted to the Bureau by Course Providers for the use of producers and consultants in the fulfillment of the Continuing Education Requirements as a prerequisite to license continuation.

ORGANIZATION:

The board consists of 6 members, to be appointed by the superintendent of the Bureau of Insurance for terms of 3 years each, on a staggered term system so as to prevent the terms of more than 2 members from expiring in any one year. No person shall be eligible for appointment to such a board unless that person is active, full-time insurance producer or consultant, and is a resident of this State. No person may be reappointed to a board for more than one 3-year term.

The board may consult with the superintendent with respect to possible legislation or regulatory measures designed or intended to improve the quality,

INDEPENDENT AGENCIES - ADVISORY

education and nature of the services performed by producers and consultants.

Lastly, the members of the board may serve without compensation, but with the superintendent's approval may be reimbursed for their reasonable travel expenses in attending any meeting called or approved by the superintendent.

PROGRAM:

During Fiscal Year 2006, the Continuing Education Advisory Committee met monthly to review courses and recommend approval or disapproval of courses.

LICENSES:

This board issues no licenses itself, but participates in the review of and recommendations for continuing education courses used as a basis for renewing licenses by the Bureau of Insurance.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE CRIMINAL JUSTICE COMMISSION

PAUL K. VESTAL, CHAIR

Central Office: 1066 KENDUSKEAG AVE, BANGOR, ME 04401

Mail Address: 1066 KENDUSKEAG AVE, BANGOR, ME 04401

Established: 1991

FAX: (207) 941-2835

Telephone: (207) 941-2855

Reference: Policy Area:06 ; Umbrella: 92 Unit: 549 ; Citation: T0005 M.R.S.A., Sect. 000003358

PURPOSE:

The Maine Criminal Justice Commission was established with the intent of bringing together the various factions of the Criminal Justice System to discuss issues, educate its members and provide the Governor and the Legislature with the information needed to make informed decisions about Criminal Justice policy that will instill public confidence in the system as a whole.

Through a coordinated exchange of information by the various criminal justice constituency groups represented, information about the challenges that face Maine's Criminal Justice system becomes focused and targeted for those decision makers to facilitate a coordinated approach.

ORGANIZATION:

The Maine Criminal Justice Commission consists of 25 members: 15 appointed by the Governor; 2 appointed by the President of the Senate; 3 appointed by the Speaker of the House of Representatives. The Attorney General or his/her designee sits and he/she also appoints one member from the Criminal Law Advisory Commission. In addition, the Commissioner of Corrections or designee, The Commissioner of Public Safety or designee, and the Director of the Maine Criminal Justice Academy or designee are members. The Chief Justice of the Maine Supreme Court serves as advisor. The Chair is chosen from among members and can be done annually. The commission is authorized to seek, accept and expend outside sources of funding to carry out its activities.

PROGRAM:

The Commission carries out its mission of advocacy, education, and collaboration through the following manner. Data books have been completed on the justice system and widely distributed to the State's criminal justice decision makers. The Commission sponsors and participates in a wide variety of training events to provide cutting edge criminal justice cross training to a wide variety of practitioners and decision makers. The Commission advises the Governor and the Legislature on a wide variety of issues, policies and proposed legislation utilizing our pooled expertise and the consensus of members to provide the most up-to-date information and recommendations, the intent of which is to instill public confidence in the process. The Commission meets on the second Wednesday of each month in Augusta.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain

INDEPENDENT AGENCIES - ADVISORY
comprehensive fiscal data relative to this unit.

CRIMINAL LAW ADVISORY COMMISSION

JOHN PELLETIER, CHAIR

Central Office: STATE OFFICE BUILDING, AUGUSTA, ME 04333

Mail Address: 6 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1989

FAX: (207) 287-3120

Telephone: (207) 626-8800

Reference: Policy Area:06 ; Umbrella: 92 Unit: 139 ; Citation: T0017A M.R.S.A., Sect. 000001351

PURPOSE:

To study Maine criminal and juvenile crime laws and submit to the Legislature proposed changes.

ORGANIZATION:

Commission is composed of 9 members appointed by the Attorney General. At least two must have knowledge of juvenile laws and others must have knowledge of the criminal law or experience in the prosecution or defense of criminal cases.

PROGRAM:

The Commission meets as a body numerous times a year. In FY 2008, the Commission met 7 times.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COUNCIL ON TAX-DEFERRED ARRANGEMENTS

ALICIA KELLOGG, CHAIR

Central Office: 4TH FLOOR STATE OFFICE BLDG, AUGUSTA, ME 04333

Mail Address: 4 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1973

Telephone: (207) 624-7368

Reference: Policy Area:00 ; Umbrella: 92 Unit: 311 ; Citation: T0005 M.R.S.A., Sect. 000000884

PURPOSE:

Administration of the Deferred Compensation Plan (the Plan) for the State is the responsibility of the Bureau of Human Resources, Division of Employee Health and Benefits staff within the Department of Administrative and Financial Services. The Advisory Council on Tax-deferred Arrangements was established to work with the Plan providers, Plan participants, and potential participants. The Council is a Labor/Management group made up of 10 members consisting of 4 from MSEA, 1 from the MSLEA, 1 from the MSTA, 1 from AFSCME, and 3 management members. A Labor and Management representative serve as co-chairs of the Council, each with one vote on behalf of labor and management members. Goals of the Council include keeping the Plan document and the vendor contracts up to date, maintaining a reasonable investment policy, and increasing the Plan participation significantly. Towards these goals, Buck Consultants, an actuarial consultant, serves as a performance and educational monitor.

ORGANIZATION:

The original Plan Council was established in 1973, however, subsequent legislation created the Advisory Council on Tax-deferred Arrangements. Members include the Commissioner of Administrative and Financial Services as Chair, the Insurance Superintendent and the Superintendent of Banking or their designees, and 7 classified labor employees recommended to the Governor by their particular labor unions as follows: 4 from MSEA, 1 from the MSLEA, 1 from AFSCME, and 1 from the MSTA. Employee representatives are appointed for terms of 3 years. The Council meets as needed, but at least once each year.

INDEPENDENT AGENCIES - ADVISORY

PROGRAM:

Enrollment in the Plan is open at all times to permanent state employees. The Council hired Buck Consultants, an actuarial and human resource consulting firm, to assist with modernizing all features of the Plan. They have negotiated lower provider fees, selected fewer and better performing investment options, and legally reviewed the original Plan document and provider contracts. Buck Consultants remains the performance monitor and educational source for the State's Plan. Publications by Buck Consultants help employees understand this important benefit.

Three financial service organizations (FSOs) offer services to eligible employees: ING, Hartford, and AIG-Valic. At the close of FY2008 the total plan assets were \$279,025,890.

In FY2001, Congress passed the Economic Growth and Tax Relief Reconciliation Act (EGTRRA). Deferred Compensation Plans nationwide benefited from positive changes like portability, the ability to contribute more money to the Plan (up to \$15,000 annually by 2006), and catch-up provisions for participants over the age of 50 years or within 3 years of retirement age.

PUBLICATIONS:

Full disclosure may be found on the Bureau of Accounts and Control web site.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COMMITTEE ON DENTAL EDUCATION

MARTHA JOHNSTON, CHAIR
JANEEN VIOLETTE, FINANCE AUTHORITY OF ME

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1999

FAX: (207) 623-0095

Telephone: (207) 623-3263

Reference: Policy Area:02 ; Umbrella: 92 Unit: 604 ; Citation: T0020AM.R.S.A., Sect. 000012304

PURPOSE:

To provide funds for forgivable loans to Maine residents enrolled in a school of dental education and also repayment of dental education loans for certain eligible dental service providers.

ORGANIZATION:

The twelve-member Advisory Committee consists of: Ten voting members appointed by the President of the Senate and the Speaker of the House as follows: one member representing a major statewide organization representing dentists; one member representing a major statewide coalition dedicated to issues concerning ambulatory care; one member representing a major statewide alliance dedicated to children's issues; one member representing the Department of Health and Human Services, Bureau of Health, Oral Health Program; two members of the House of Representatives; one Senator; one member representing a major statewide organization of consumers dedicated to the cause of affordable health care; one member representing a major statewide organization dedicated to ensuring equal justice; one member representing the Department of Health and Human Services, Bureau of Medical Services. Additionally, two nonvoting members participate on the Committee, one of whom represents FAME and one who represents an office of primary health care.

PROGRAM:

The Maine Dental Education Loan and Loan Repayment Programs provide funds for forgivable loans to Maine residents enrolled in a school of dental education and also repayment of dental education loans for certain eligible dental service providers.

INDEPENDENT AGENCIES - ADVISORY

The Advisory Committee on Dental Education advises the Finance Authority of Maine on the development of rules and policies to evaluate and improve the programs. The Committee also assists FAME in prioritizing loan repayment applications and allocating funds between loans for dental students and loan repayment.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE COMMISSION ON DOMESTIC AND SEXUAL ABUSE

ANNE H. JORDAN, COMMISSIONER

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-3042

Established: 1990

Telephone: (207) 626-3803

Reference: Policy Area: 06 ; Umbrella: 92 Unit: 539 ; Citation: T0019A.M.R.S.A., Sect. 000004013

PURPOSE:

The Maine Commission on Domestic Abuse advises and assists the executive, legislative and judicial branches of State Government on issues related to domestic abuse. The commission may make recommendations on legislative policy actions, including training of various law enforcement officers, prosecutors and judicial officers responsible for enforcing and carrying out the statutory provisions relating to domestic abuse.

ORGANIZATION:

The Commission is composed of up to 20 members appointed by the Governor.

PROGRAM:

The Commission undertakes activities in the areas of criminal justice, legislation and medical education and strongly believes that it is essential to educate the public and policy makers on the negative effects of domestic abuse or violence.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DOMESTIC ABUSE HOMICIDE REVIEW PANEL

ANNE H. JORDAN, COMMISSIONER

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 104 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-3042

Established: 1997

Telephone: (207) 626-3803

Reference: Policy Area: 06 ; Umbrella: 92 Unit: 600 ; Citation: T0019A.M.R.S.A., Sect. 000004013

PURPOSE:

The Domestic Abuse Homicide Review Panel was established to review the deaths of persons who are killed by family or household members. The "Panel" is composed of members who have experience in providing services to victims of domestic abuse. It will make recommendations to State and local agencies regarding methods of improving the system for protecting persons from domestic abuse, including modifications of laws, rules, policies and procedures following completion of adjudication.

INDEPENDENT AGENCIES - ADVISORY

ORGANIZATION:

The Panel is composed of approximately sixteen members appointed by the Chair, Maine Commission on Domestic Abuse.

PROGRAM:

The Panel collects and compiles data related to domestic abuse. It will review domestic homicide cases for the purpose of offering suggestions for improvements to the entire system charged with protecting persons from domestic abuse.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY COMMITTEE ON FAIR COMPETITION WITH PRIVATE ENTERPRISE

DOMNA GIATAS, DEPUTY DAFS COMMISSIONER

Central Office: BURTON M. CROSS BLDG., 3RD FL., AUGUSTA, ME 04333-0078

Mail Address: 78 STATE HOUSE STATION, AUGUSTA, ME 04333-0078 *FAX:* (207) 624-7804

Established: 2000

Telephone: (207) 624-7800

Reference: Policy Area:00 ; Umbrella: 92 Unit: 612 ; Citation: T0005 M.R.S.A., Sect. 000000055

PURPOSE:

Government entities provide a wide variety of services to its constituency. From time to time, some of those functions may adversely affect private enterprise. The 119th Legislature created the Advisory Committee on Fair Competition with Private Enterprise to review complaints where competition with private enterprise is potentially unfair.

The 121st Maine Legislature expanded the Advisory committee's duties in Title 5, Section 55-A. These responsibilities are to approve services and goods provided by state agencies that are not otherwise allowed by law, and may compete with private enterprise.

ORGANIZATION:

The Advisory Committee consists of members appointed from government agencies, private sector representatives and members of the public who meet to review complaints on government competition with private enterprise.

The Committee meets as necessary, and at least twice per year.

PROGRAM:

Complaint forms are available for businesses to complete about potentially unfair competition. Once submitted to the Committee, notification of the complaint is forwarded to the government agency identified in the complaint to obtain additional information.

The Committee reviews this information and allows direct presentation by the person(s) making the complaint and the government agency. The presentations are limited to factual information by any number of persons. The Committee may follow up with questions to any of the individuals.

The Committee makes, when appropriate, recommendations to the Maine State Legislature and Governor based upon its review of a complaint.

The Advisory Committee has also developed a Request Form for agencies to use in seeking approval for services and goods to be provided by state agencies that are not otherwise allowed by law, and may compete with private enterprise. It has also developed a process for evaluating these requests.

An annual report of the Committee's activities for 2007 is available upon request.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

FAMILY LAW ADVISORY COMMISSION

HON. WAYNE R. DOUGLAS, CHAIR

Central Office: 25 ADAMS STREET, BIDDEFORD, ME 04005

Mail Address: 25 ADAMS STREET, BIDDEFORD, ME 04005

Established: 1996

Telephone: (207) 283-1199

Reference: Policy Area:06 ; Umbrella: 92 Unit: 595 ; Citation: T0019A M.R.S.A., Sect. 000000351

PURPOSE:

The Commission was created for the purpose of conducting a continuing study of the family laws of Maine and to make recommendations to the Maine Legislature.

ORGANIZATION:

The Commission is composed of nine members experienced in family law. They include: an active Superior Court Justice, an active District Court Judge, a current Probate Court Judge, two members of the family law section of the Maine State Bar Association, a representative of a legal services organization, a representative of the Department of Human Services, and two public members, at least one of whom is experienced in providing mental health services. All members are appointed by the Chief Justice of the Maine Supreme Judicial Court.

PROGRAM:

The Commission meets regularly and issues written reports to the Legislature regarding family related legislation. The Commission operates without a budget.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE FIRE PROTECTION SERVICES COMMISSION

JOHN DEAN, STATE FIRE MARSHAL

Central Office: 45 COMMERCE DRIVE, SUITE 1, AUGUSTA, ME 04330

Mail Address: 52 STATE HOUSE STATION, AUGUSTA, ME 04333-0052 *FAX:* (207) 287-6251

Established: 2000

Telephone: (207) 626-3871

Reference: Policy Area:06 ; Umbrella: 92 Unit: 609 ; Citation: M.R.S.A., Sect.

PURPOSE:

The Commission is established to monitor and evaluate the State's fire protection services system on a continuing basis and to provide recommendations to the appropriate State agencies and to the Legislature regarding necessary changes in the fire protection service system.

ORGANIZATION:

The Commission consists of 23 members appointed as follows: two members of the Senate and three members of the House who are members of the joint standing committee of the Legislature having jurisdiction over fire protection matters; the State Fire Marshal or designee; Director of the Forest Fire Control division or designee; Director Bureau of Labor Standards or designee; one municipal fire chief who is full-time; one municipal fire chief who is on call; one municipal fire chief who is a volunteer; six firefighters (two full-time, two on call, and two volunteer); the administrator of the Maine Fire Training and Education Program; one member representing the Governor's Office; one public member; one member representing the insurance industry; the Director of Maine Emergency Medical Services or the director's designee and the Director of the Maine Emergency Management Agency or the director's designee

INDEPENDENT AGENCIES - ADVISORY

PROGRAM:

The Commission has met on a regular basis and filed a report.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE FOOD POLICY COUNCIL

JANE AIUDI, DIRECTOR

Central Office: , ,

Mail Address: , ,

Established: 2006

FAX: (207) 287-7548

Telephone: (207) 287-9072

Reference: Policy Area: 04 ; *Umbrella:* 92 *Unit:* 637 ; *Citation:* T0007 *M.R.S.A., Sect.* 000000216

PURPOSE:

The Maine Food Policy Council was established to oversee implementation of the state's food policy. It is charged with the responsibility for developing a strategic planning process that is data driven and outcome oriented and with ensuring effective interagency coordination of the State's policies, programs and activities regarding Maine's food system.

ORGANIZATION:

The Council consists of 11 appointed members. This includes a representative from the Maine Department of Agriculture, Food and Rural Resources; the Department of Marine Resources; the Department of Health and Human Services; and the State Planning Office. Three members represent consumers, including at least one representing an organization that provides food assistance and one receiving food assistance. Three members represent the food industry, including producers, distributors, processors or retailers. One representative from the University of Maine System who is from the Cooperative Extension or the University of Maine, Department of Food Science and Human Nutrition.

PROGRAM:

The council shall develop a food policy for the state. It will develop a strategic plan that includes benchmarks and criteria for measuring progress in achieving food policy objectives. The council will conduct research and analyze issues of state significance relating to food production, distribution and consumption. They will review state program, practices and regulatory systems to improve the efficiency, safety and productivity of the State's food system.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HISTORICAL RECORDS ADVISORY BOARD

DAVID CHEEVER, STATE ARCHIVIST

Central Office: CULTURAL BUILDING, AUGUSTA, ME 04333-0084

Mail Address: 84 STATE HOUSE STATION, AUGUSTA, ME 04333-0084

Established: 1989

FAX: (207) 287-6035

Telephone: (207) 287-5790

Reference: Policy Area: 00 ; *Umbrella:* 92 *Unit:* 533 ; *Citation:* GFY89 *M.R.S.A., Sect.* 000000007

PURPOSE:

The Maine Historical Records Advisory Board (MHRAB) was created by Executive Order in 1989, in accordance with the National Historical Publication and Records Commission (NHPRC) statutes and regulation to address historical records issues of statewide concern. It was established in Statute in 2002.

INDEPENDENT AGENCIES - ADVISORY

The Board has responsibility for promoting the NHPRC grant programs, including assisting applicants, developing proposals, and reviewing grant applications, monitoring legislation concerning public or historical records administration, providing leadership and coordination among existing archives and records management institutions, sponsoring and encouraging educational and public awareness programs relating to historical records, and promoting the publication of historical records.

ORGANIZATION:

The Maine Historical Records Advisory Board provides advice for state historical records projects and make funding recommendations to the National Historical Publications and Records Commission (NHPRC).

It consists of seven to eleven members appointed by the Governor for three years with renewable terms. The majority of the members shall have experience in the administration of historical records or in a field of research or activity which makes extensive use of historical records. The Maine State Archivist and the Director of the Maine Historical Society shall be members, and, as required by NHPRC regulation, one of them is appointed by the Governor to act as MHRAB State Coordinator serving a renewable four year term. The Maine State Archives serves as fiscal agent for the MHRAB. Board members serve without compensation.

PROGRAM:

The Board received a 2-year grant from the National Historical Publications and Records Commission (NHPRC) to continue providing small grants to Maine repositories to preserve and provide access to high priority historical records. Grants are awarded to archives, historical societies, libraries, museums and others. The Board also makes recommendations to National Historical Publications and Records Commission regarding Maine grant proposals to the Commission.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATEWIDE HOMELESS COUNCIL

NANCY FRITZ, CHAIR

WATS: (800) 452-4668

Central Office: 353 WATER STREET, AUGUSTA, ME 04330-4633

Mail Address: 353 WATER STREET, AUGUSTA, ME 04330-4633

Established: 2005

Reference: Policy Area:05 ; Umbrella: 92 Unit: 635 ; Citation: T0030A.M.R.S.A., Sect. 000005046

PURPOSE:

The Statewide Homeless Council was established in 2005, replacing the Interagency Task Force on Homelessness and Housing Opportunities. The authorizing legislation was amended in 2008 to expand the council's advisory role and to add additional members to the council.

The purpose of the Homeless Council is to serve as an advisory committee to the Maine State Housing Authority, the Governor, the Legislature, The Maine Department of Health and Human Services (DHHS), and the Maine Department of Corrections (DOC) on homeless matters. The Council is charged with providing leadership to end homelessness and providing support to the regional homeless councils; educating people on homeless issues; serving as coordinator of information; accessing statewide needs; identifying potential resources; providing assistance to people who are homeless by identifying resources and improving access to them; and reviewing, monitoring, and implementing plans to end homelessness.

ORGANIZATION:

The Council consists of 13 members. The Governor appoints six members, two from each of the state's three regional homeless councils, based on nomination provided by the three councils. The director of the Maine State Housing

INDEPENDENT AGENCIES - ADVISORY

Authority is a member. Three members are appointed jointly by the President of the Senate and the Speaker of the House, one from each of the three homeless councils. The Commissioners of DHHS and DOC, or their designees, also are members. The Chair of the Council is a representative from the Governor's Office. Members serve until their successors are appointed and qualified. The Maine State Housing Authority provides staff support to the Council.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

DISPLACED HOMEMAKERS ADVISORY COUNCIL

GILDA E. NARDONE, EXECUTIVE DIRECTOR
ELOISE VITELLI, DIR, PROG & POLICY DEV

Central Office: ..

Mail Address: 46 UNIVERSITY DRIVE, UMA, AUGUSTA, ME 04330-9410 *FAX:* (207) 621-3429

Established: 1977

Telephone: (207) 621-3437

Reference: Policy Area: 01 ; Umbrella: 92 Unit: 390 ; Citation: T0026 M.R.S.A., Sect. 000001604

PURPOSE:

To help displaced homemakers and other disadvantaged individuals achieve success in the Maine economy by providing training and individual support that leads to employment, self-employment, asset and leadership development.

ORGANIZATION:

The Maine Centers for Women, Work, and Community operates through a contractual agreement with the Maine Department of Labor in conjunction with the University of Maine System, University of Maine Augusta. A statewide Advisory Council, appointed by the Governor, supports the work of Program staff.

PROGRAM:

In FY2008, the Maine Centers for Women, Work, and Community continued to offer a full range of employability, life skills, and self-employment services through a toll-free resource phone line, twelve regional Resource Centers, and six community-based outreach sites.

MCWWC served a total of 1,944 individuals through workforce, entrepreneurship, or financial literacy training courses and workshops, placement assistance, and follow up services, including 1,153 individuals who received an initial comprehensive intake assessment, information and referral services. Approximately 350 of those served were displaced homemakers. Linkages with employers continued to focus on non-traditional and technical occupations, while partnerships with other education and training providers continued to play a significant role in expanding access to postsecondary education for adult learners.

The Program worked cooperatively with a wide range of human service, education and training, employment, economic and business development, and advocacy organizations at all levels. Partners in providing self-employment technical assistance and training activities included the Departments of Labor, Human Services, Transportation, Economic and Community Development, and the University of Maine System through the Maine Small Business Development Centers; financial management activities are offered in partnership with Community Action Agencies and local and statewide Financial Institutions.

LICENSES:

None.

PUBLICATIONS:

Single copies of "Venturing Forth: A Guide for Women Considering Starting a Small Business"; "Women on the Job: Making It Work for You -- An Employer's Guide to Finding, Hiring, and Retaining Women in Highway and Bridge

INDEPENDENT AGENCIES - ADVISORY

Construction"; the Program's Annual Report, and bi-annual newsletters are available free of charge.

The General Fund Budget Allocation for FY 2003 was 779,439 through a contract with the Maine Centers for Women, Work, and Community, UMA/UMS.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF LICENSURE OF WATER SYSTEM OPERATORS

TERESA L. TROTT, SECRETARY
TREVOR HUNT, CHAIR

Central Office: 286 WATER STREET 3RD FLOOR, AUGUSTA, ME 04333

Mail Address: 11 STATE HOUSE STATION, AUGUSTA, ME 04333-0011 *FAX:* (207) 287-4172

Established: 1975

Telephone: (207) 287-7485

Reference: Policy Area: 04 ; *Umbrella:* 92 *Unit:* 429 ; *Citation:* T0022 *M.R.S.A., Sect.* 000002624A

PURPOSE:

The board regulates the licensing of water treatment and distribution operators to assure that community and non-transient non-community water systems are operated by qualified persons who have the experience, knowledge and ability to maintain the drinking water systems to protect public health.

ORGANIZATION:

The Board consists of 9 members appointed by the Governor as follows: 3 water treatment or water distribution system operators, one holding a Class II license, one holding a Class III license and one holding a Class IV license; one member of the public who is a registered professional engineer; one person who is an educator in the field of water supply or service; one person who is a water management representative; one person who represents a "very small water system," as that term is defined in rules of the board; one person who is an owner or manager of a non-transient, non-community public water system; and one person from the department, as the commissioner may recommend, subject to appointment by the Governor.

PROGRAM:

The board meets five times per year. The board offers three exam cycles per year offering examinations to approximately 80 persons in a cycle. The board strongly supports the professionalism of water operators. The board reviews professional development courses for required training to renew licenses biennially. The board promotes initial and upper level training for operators. There are 1100 licensed operators providing public health protection to consumers of public water systems statewide. The board is concerned about the availability of post secondary educational preparation and recruitment of the future workforce. The general public holds high expectations for the quality of their drinking water and place a high level of trust in the professionals responsible for producing and delivering quality drinking water.

LICENSES:

All levels offer full and Operator-in-Training licensure

Very Small Water System Operator

Class I Water Treatment

Class II Water Treatment

Class III Water Treatment

Class IV Water Treatment

Class I Water Distribution

Class II Water Distribution

Class III Water Distribution

Class IV Water Distribution

INDEPENDENT AGENCIES - ADVISORY

PUBLICATIONS:

Rules Relating to the Licensure of Water System Operators

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF LICENSURE OF WATER SYSTEM OPERATORS	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	23,250		23,250			
RENTS	2,993		2,993			
COMMODITIES	28		28			
TRANSFER TO OTHER FUNDS	642		642			
TOTAL EXPENDITURES	26,913		26,913			

LOBSTER ADVISORY COUNCIL

ROBERT BAINES, CHAIR
DONNA HALL, PLANNING & RESEARCH ASSOC

Central Office: 2 BEECH ST., BAKER BLDG., HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1979

FAX: (207) 624-6024

Telephone: (207) 624-6550

Reference: Policy Area: 04 ; Umbrella: 92 Unit: 340 ; Citation: T0012 M.R.S.A., Sect. 000006462A

PURPOSE:

The Lobster Advisory Council advises the Commissioner on activities of the Department that relate to the lobster industry. The Council may investigate problems affecting the lobster industry and make recommendations to the Commissioner and the Marine Resources Advisory Council concerning its investigations. The Council may review research programs and make recommendations to the Commissioner. The Council may consider issues or disputes brought to the Council by Lobster Zone Management Councils and make recommendations to the Commissioner. The Council provides advice to the Commissioner with regard to expenditures made from the Seed Lobster Fund.

ORGANIZATION:

The Lobster Advisory Council consists of: one person from each of the seven lobster Zone Councils; two persons who hold wholesale seafood licenses that are primarily dealers in lobsters; one person who is a member of the general public and three persons who hold lobster and crab licenses that are not members of any Zone Council, each of which must be from a different county. The terms on the Lobster Advisory Council of those from the Lobster Zone Councils are conterminous with terms on the latter council. Terms of other individuals are three years. The Chair of the Lobster Advisory Council is ex-officio to the Department of Marine Resources Advisory Council.

PROGRAM:

The Lobster Advisory Council met 5 times during the fiscal year of 2008. They addressed a variety of topics, including Effort in the Lobster Fishery, Whale Rules, and Marine Stewardship Council certification. The Lobster Advisory Council is an integral partner in Maine's lobster co-management system. The Council provides feedback on lobster related items before the Marine Resources Committee.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

OIL SPILL ADVISORY COMMITTEE

VACANT, CHAIR

BARBARA PARKER, DIRECTOR OF RESPONSE SVCS

Central Office: AMHI RAY BUILDING, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1992

Telephone: (207) 287-2651

Reference: Policy Area:04 ; Umbrella: 92 Unit: 567 ; Citation: T0038 M.R.S.A., Sect. 000000551A

PURPOSE:

The Oil Spill Advisory Committee was established to advise the Department of Environmental Protection on carrying out its responsibilities under Maine's Oil Discharge Prevention and Pollution Control laws. See 38 MRSA 551-A.

ORGANIZATION:

The Committee consists of nine members appointed for staggered terms of three years including: two members representing marine fisheries interest; two members representing the general public; two members representing the petroleum industry; one member familiar with oil spill technology; one member with expertise in coastal geology, fisheries biology or coastal wildlife habitat; and one member who is a licensed state pilot or merchant marine officer. The Department of Environment Protection provides staff support to the Committee.

PROGRAM:

The Committee is charged with: tracking implementation of and regulations related to the Federal Oil Pollution Act of 1990 and recommending any appropriate statutory changes to the Legislature or any appropriate regulatory changes to the Board; monitoring the adequacy of the federal Oil Spill Liability Trust Fund; monitoring the effects of the State's oil spill liability laws on oil spill prevention; reviewing expenditures and spending priorities of the Maine Coastal and Inland Surface Oil Clean-up Fund; making recommendations to the commissioner on how the fund should be allocated; reviewing the commissioner's program for identifying areas sensitive to oil spills in the marine environment; and the development of resource protection priorities. The Committee is also charged with: reviewing and commenting on the State's marine oil spill contingency plan; monitoring the oil spill planning and prevention activities of industry, oil spill response organizations and the United States Coast Guard; monitoring the commissioner's assessment of adequate oil spill response equipment and vessels for the state; reviewing implementation of a plan for rehabilitating wildlife resources, including training programs and opportunities for volunteers and state and federal personnel and any preliminary agreements or identification of treatment centers or facilities; monitoring scientific, engineering and technical advances in oil spill response and prevention techniques and making recommendations on their use; and reviewing and monitoring issues for oil spill prevention and response and recommending any appropriate statutory changes to the Legislature or any appropriate regulatory changes to the Board of Environmental Protection.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

STATE POET LAUREATE SELECTION ADVISORY PANEL

DONNA MCNEIL, ARTS COM. DIRECTOR

TTY: (207) 287-2360

Central Office: 25 STATE HOUSE STATION, AUGUSTA, ME 04333-0025

Mail Address: 193 STATE STREET, AUGUSTA, ME 04333-0025

FAX: (207) 287-2725

Established: 1995

Telephone: (207) 287-2726

Reference: Policy Area:03 ; Umbrella: 92 Unit: 581 ; Citation: T0027 M.R.S.A., Sect. 000000421

PURPOSE:

This Law seeks to honor some of the most noteworthy and numerous in our artistic life; our poets. From our historical past to the lively literary community of the present, Maine stands apart in its depth and breadth of literary genius. This Law creates an honorary office of State Poet Laureate to be appointed by the Governor of the State of Maine annually. This year the State Poet Laureate is Elizabeth Neary Sholl.

ORGANIZATION:

The Maine Arts Commission works in conjunction with the State Poet Laureate Selection Advisory Panel to select the State Poet Laureate. The Advisory Panel is composed of the State Librarian, Director of the Maine Arts Commission and their designees. The Poet Laureate must be a poet of recognized merit.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

POLLUTION PREVENTION ADVISORY COMMITTEE

DEBORAH ROY, CHAIR

JULIE CHURCHILL, COMMISSIONER'S DESIGNEE

Central Office: AMHI RAY BLDG, AUGUSTA, ME 04330

Mail Address: 17 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 287-2814

Established: 1992

Reference: Policy Area:04 ; Umbrella: 92 Unit: 557 ; Citation: T0038 M.R.S.A., Sect. 000000343D

PURPOSE:

The Pollution Prevention Advisory Committee provides general oversight and advice to the DEP's Office of Innovation and Assistance on: proposed regulations, implementation of the Toxic Use and Hazardous Waste Reduction Program; strategies for working with different business sectors participating in the Office's Environmental Leader programs; and Environmental Results Programs. The Committee also advises the commissioner on the effectiveness of the work of the Office of Innovation and Assistance.

ORGANIZATION:

The Committee consists of 16 voting members. The Governor appoints two representatives from the business community, two elected or appointed municipal officials, and two representatives of organized labor. The President of the Senate and Speaker of the House each appoints one member from a public health organization, one member from an environmental organization, and one member from a small business. The Senate Minority Leader and House Minority Leader each appoint a member from a small business. The DEP Commissioner or the commissioner's designee is a voting member. The Director of the Bureau of Air Quality Control or the director's designee is a voting member. The Commissioner of Labor and the Director of the Maine Emergency Management Agency serve as ex officio members and do not vote on Committee matters.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

RIVER FLOW ADVISORY COMMISSION

MG JOHN W. LIBBY, COMMISSIONER, DVEM
ROBERT MCALEER, DIRECTOR, MEMA

Central Office: CAMP KEYES, AUGUSTA, ME 04333

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 626-4509

Established: 1997

Telephone: (207) 626-4205

Reference: Policy Area:04 ; Umbrella: 92 Unit: 593 ; Citation: T0037B M.R.S.A., Sect. 000001131

PURPOSE:

The River Flow Advisory Commission's purpose is to act as a technical advisory commission to the Department of Defense, Veterans and Emergency Management and the Governor's office on issues of flow of the state's rivers and streams. The commission also facilitates communication of river flow data between dam operators, river basin managers, state agencies, the United States Geological Survey and the National Weather Service during floods and droughts and administers the State's hydrological monitoring program in cooperation with the USGS.

ORGANIZATION:

The Commission consists of the following members:

The Director of the Maine Emergency Management Agency, or designee; The State Geologist, or designee; The Commissioner of Agriculture, Food and Rural Resources, or designee; The Commissioner of Inland Fisheries and Wildlife, or designee; The Commissioner of Marine Resources, or designee; The Director of the State Planning Office, or designee; The Commissioner of Transportation, or designee; The Commissioner of Health and Human Services, or designee; The District Chief of the USGS Water Resources Division, Maine District Office; The Meteorologist-in-Charge, NWS Forecast Office, Maine, or designee; Representatives from the major hydroelectric power generators, as determined by co-chairs of the Commission; and a representative of the public, appointed by the Governor.

The District Chief of the United States Geological Survey Water Resources Division Maine District Office and the Director of the Maine Emergency Management Agency, or the Director's designee shall act as co-chairs of the Commission.

The term of office for the public member and the representative from the major hydroelectric generators are five years. The public member may be removed from office for cause by the Governor. Members from State Government or Federal Government shall serve a term coincident with their governmental position.

PROGRAM:

The Commission facilitates communications of river flow data between dam operators, river basin managers, State agencies, the United States Geological Survey, and the National Weather Service during periods of both flood and drought. It reports on data collected from stream flow gauges jointly funded by the State and the USGS (a 50/50 match program), information gathered in an annual survey of snow pack conditions in the late winter and early spring, and other information gathered and exchanged among its members. The data is also used by the Department of Transportation in highway and bridge design as well as the Departments of Conservation and Inland Fisheries and Wildlife when assessing the impact or irrigation on aquatic habitat and monitoring river flow for recreational uses.

The origin of the Commission was the Flow Management Advisory Committee, formed by Executive Order in 1983 as a result of heavy flooding on the Kennebec River. It operated under the Land and Water Resources Council of the State Planning Office. Its mission was to evaluate whether Maine's rivers were being responsibly managed to protect health and safety of Maine citizens as well as to facilitate communications of river flow data. This committee issued a final report stating a need for information flow and mitigation measures since flood prevention on Maine's rivers is not possible.

The River Flow Advisory Committee was redesignated the River Flow Advisory Commission in 1997 and organized within the Department of Defense, Veterans and

INDEPENDENT AGENCIES - ADVISORY

Emergency Management. This provides the Commission with stability and visibility within the Department that is the major user of its hydrologic network data during periods of flood and drought when the public's health and safety is threatened.

PUBLICATIONS:

When The Rivers Rise: Flood Awareness for Maine Public Officials
Annual Flood Forecast News Release

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

SUBSTANCE ABUSE SERVICES COMMISSION

PATRICIA HICKEY, CHAIRPERSON

Central Office: AMHI COMPLEX, MARQUARDT BLDG., AUGUSTA, ME 04333

Mail Address: 159 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1994

Telephone: (207) 287-2595

Reference: Policy Area:05 ; Umbrella: 92 Unit: 577 ; Citation: T0005 M.R.S.A., Sect. 000020065

PURPOSE:

The Substance Abuse Services Commission was established for the following purposes:

" To advise the Office of Substance Abuse in the development and implementation of significant policy matters relating to substance abuse.

" To advise, consult and assist the Governor, the Executive and Legislative Branches of State Government and the Chief Justice of the Supreme Judicial Court with activities of State Government related to drug abuse prevention, including alcoholism and intoxication.

" To serve as an advocate on alcoholism and drug abuse prevention, promoting and assisting activities designed to meet the problems of drug abuse and drug dependence at the national and state levels.

" With the support of the Office of Substance Abuse, the Commission shall review and evaluate on a continuing basis state and federal policies and programs relating to drug abuse and other activities conducted or assisted by state departments or agencies that affect persons who abuse or are dependent on drugs.

" In cooperation with the Office of Substance Abuse, the Commission shall keep the public informed by collecting and disseminating information, by conducting or commissioning studies and publishing the results of those studies, by issuing publications and reports and by providing public forums, including conferences and workshops.

" Report annually to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs on or before the last business day of each year. The report must include developments and needs related to drug abuse prevention, including alcoholism and intoxication, and significant policy matters relating to substance abuse.

ORGANIZATION:

The Substance Abuse Services Commission was established in 1993, and replaces the Maine Council on Alcohol and Drug Abuse Prevention and Treatment. The Commission consists of 21 members selected from the Legislature and the fields of medicine, law, public elementary, secondary and post-secondary schools, nongovernmental substance abuse prevention and treatment agencies, private sector employers, and persons affected by or recovering from alcoholism or drug dependency. Six members are from the Legislature, at least one from the Senate and two from the Health & Human Resources Committee.

INDEPENDENT AGENCIES - ADVISORY

PROGRAM:

During Fiscal Year 2008, the Commission has continued to use its operational structure and working committees. The Commission has reviewed policy issues, and recommended support of legislation.

PUBLICATIONS:

The Commission did not create any publications during Fiscal Year 2008.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

ADVISORY BOARD FOR THE LICENSING OF TAXIDERMISTS

BILL SWAN, DIR OF LICENSING

Central Office: 284 STATE STREET, AUGUSTA, ME 04333-0041

Mail Address: 41 STATE HOUSE STATION, AUGUSTA, ME 04333-0041 *FAX:* (207) 287-8094

Established: 1990

Telephone: (207) 287-3614

Reference: Policy Area:04 ; Umbrella: 92 Unit: 540 ; Citation: T0012 M.R.S.A., Sect. 000007355

PURPOSE:

The Advisory Board for the Licensing of Taxidermists was established to advise the Commissioner regarding implementation of Section 7354, 7355, 7356, and 7357, and any related rules and assist in the development of and in conducting examinations.

ORGANIZATION:

The Advisory Board for the Licensing of Taxidermists, established by Title 12, subsection 10155, shall consist of the following five residents of Maine:

- A. Two employees of the Department, appointed by the Commissioner;
- B. Two licensed taxidermists with expertise in the art of taxidermy appointed by the Governor; and
- C. One member of the general public with no affiliation to the art of taxidermy appointed by the Governor.

All members, except State employees, are entitled to receive compensation as provided in Title 5, Chapter 379.

LICENSES:

General Taxidermy License

Mammal & Head Taxidermy License

Bird Taxidermy License

Fish Taxidermy License

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

TRAVEL INFORMATION ADVISORY COUNCIL

ROBERT SINCLAIR, LISA HUGHES,

Central Office: TRANSPORTATION BLDG, AUGUSTA, ME 04333-0016

Mail Address: 16 STATE HOUSE STATION, AUGUSTA, ME 04333-0016

Established: 1977

Telephone: (207) 624-3611

Reference: Policy Area:08 ; Umbrella: 92 Unit: 379 ; Citation: T0023 M.R.S.A., Sect. 000001904

INDEPENDENT AGENCIES - ADVISORY

PURPOSE:

The purpose of the Travel Information Advisory Council is to advise the Department of Transportation on the implementation of the Maine Travel Information Law, which provides for the implementation of new sign systems and new means to provide tourist and traveler information along highways in the State of Maine.

ORGANIZATION:

The Travel Information Advisory Council has 9 members appointed by the Governor for two-year terms as follows: one representing the lodging industry, one representing the restaurant industry, one representing the recreational industry, one representing garden clubs, one representing agriculture, one representing environmental organizations, one representing nonprofit historical and cultural institutions, one representing the general public and one representing sign design and fabrications artisans. All members are appointed by the Governor with the chairman being designated.

PROGRAM:

The Advisory Council will continue to be involved in implementing the program of off-premise business directional signs which will allow for a tasteful yet functional tourist information system throughout the state. The Council plans to work closely with the Department in drafting a new approach to tourist and vacation services for the State of Maine, which will include not only the standardized directional signs, but new manned information centers, and annotated maps.

LICENSES:

Official Business Directional Sign Permits

PUBLICATIONS:

The Department of Transportation, in conjunction with the Advisory Council, has prepared regulations for off-premise business signs which are available from the Right of Way Maintenance Control, Bureau of Maintenance & Operations of MaineDOT or the web page at <http://www.state.me.us/mdot/traffic/obds/homepage.htm>.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF VISITORS - MAINE CORRECTIONAL CENTER LEONARD CUMMINGS, CHAIRMAN

Central Office: TYSON BUILDING, AMHI COMPLEX, AUGUSTA, ME 04333-0111 *TTY:* (207) 287-4472
Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 *FAX:* (207) 287-4370
Established: 1982 *Telephone:* (207) 893-7030
Reference: Policy Area:06 ; Umbrella: 92 Unit: 449 ; Citation: T0034A M.R.S.A., Sect. 000003002

PURPOSE:

To visit the Maine Correctional Center and provide the appropriate comment, advice and recommendations to the Governor, Commissioner and appropriate Legislative Committees.

ORGANIZATION:

A Chairman and four members are appointed by the Governor.

PROGRAM:

During the year, members of the Board visited the facility as a committee and also individually. The Board is particularly concerned with consequences, programmatic and institutionally, associated with severe overcrowding and results of new legislation.

INDEPENDENT AGENCIES - ADVISORY

The Board of Visitors will continue to provide periodic review. As overcrowding problems ease, Board members will be interested in program improvements.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF VISITORS - MAINE STATE PRISON

JON WILSON, CHAIRPERSON

Central Office: PO BOX A, THOMASTON, ME 04861

Mail Address: PO BOX A, THOMASTON, ME 04861

Established: 1982

Telephone: (207) 354-3000

Reference: Policy Area:06 ; Umbrella: 92 Unit: 450 ; Citation: T0034A.M.R.S.A., Sect. 000003002

PURPOSE:

The Board of Visitors is an oversight and advisory committee of citizens appointed by the Governor of the State of Maine to represent the interests of the people of Maine in prison matters.

ORGANIZATION:

The five-person Board is approved by the Governor for a term of one year and shall be eligible for reappointment. Current appointments are Jon Wilson, Chairman, John Atwood, Dr. Kendra Bryant, Ed Courtney and Denise Altvater. Chosen for their varied orientations, interests and experience in corrections and rehabilitation issues, Board Members attend to questions and concerns about public safety and security, prison staff safety and well-being, inmate health and safety, prison industries and programs.

PROGRAM:

Through prisoner meetings, written correspondence or phone, the Maine State Prison Board of Visitors works to identify and discuss issues such as inmate mail, grievances, advocacy, good time policies, recreational and educational programs, scheduling, funding, high risk and mental health units and issues concerning prisoner benefits in order to help ensure that concerns are heard. The Board may conference with the Commissioner or Associate Commissioner of Corrections and with the Department Counsel to discuss issues that may be of importance during the year. The Board meets with program staff from many areas to discuss their specific areas of operation and help to ensure their concerns are being heard. The Board also feels that it is important to tour areas of the Maine State Prison and Bolduc Correctional Facility to allow for a better understanding of the management of these complex facilities and also to discuss issues that may arise at the community level.

Routinely the Board meets with the Warden and senior staff of Maine State Prison to discuss current issues and concerns and identify, when appropriate, ways the Board can be of support and assistance in the effective operation of the Maine State Prison.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - ADVISORY

BOARD OF VISITORS - LONG CREEK YOUTH DEVELOPMENT CENTER

CHARLES LYONS, CHAIRPERSON

Central Office: , ,

Mail Address: 112 COLLEGE DRIVE, WELLS, ME 04090

Established: 1982

FAX: () -

Telephone: (207) 646-9282

Reference: Policy Area: 06 ; Umbrella: 92 Unit: 448 ; Citation: T0034AM.R.S.A., Sect. 000003002

PURPOSE:

To monitor program, rights, and administrative issues concerned with the Long Creek Youth Development Center, and to report to the Commissioner and appropriate Legislative Committees, as well as the Governor's Office.

ORGANIZATION:

The Chairman and committee members are appointed by the Governor.

PROGRAM:

1. Visitations to Long Creek Youth Development Center.
2. Meeting with appropriate members of the staff as well as residents.
3. Written reports, including observations and recommendations, to the Commissioner and Superintendent.
4. Meetings to review observations and recommendations with the Commissioner, Chief Advocate, and various other representatives of the Department and/or institutions.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

MAINE ARTS COMMISSION

DONNA MCNEIL, DIRECTOR

TTY: (877) 887-3878

Central Office: 193 STATE ST., AUGUSTA, ME 04333-0025

Mail Address: STATEHOUSE STA# 25, AUGUSTA, ME 04333-0025

Established: 1966

FAX: (207) 287-2725

Telephone: (207) 287-2726

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 088 ; Citation: T0027 M.R.S.A., Sect. 000000401

Average Count--All Positions: 9.000

Legislative Count: 9.00

PURPOSE:

The Maine Arts Commission was established by the Legislature to "encourage and stimulate public interest and participation in the cultural heritage and cultural programs of our state; to expand the state's cultural resources; and to encourage and assist freedom of artistic expression for the well being of the arts, to meet the needs and aspirations of persons in all parts of the state."

ORGANIZATION:

The Maine Arts Commission, an independent state agency, is governed by a Board appointed by the Governor for their interest in the arts and related fields. The Maine Arts Commission works to advance the arts by supplying services and results-oriented funding to artists, arts organizations, communities and schools, and helpful resources about the arts to the general public.

Guiding Principles: The actions of the Maine Arts Commission are guided by the following basic principles. In all of its programs, the Maine Arts Commission will: (1) Value artistic quality and cultural diversity, which may be represented in many forms and achieved in many ways; (2) Engage widely and deeply the public it seeks to reach, recognizing that access and impact of the kind that changes lives are both immediate and long-term goals; (3) Act locally, because it is at the local level that access and impact are most readily achieved and sustained; and (4) Work collaboratively and promote collaboration in order to increase the impact of the Maine Arts Commission's resources, and to foster relationships and commitments that build infrastructure beyond the Maine Arts Commission's involvement.

In acting on these principles, the Maine Arts Commission will look for evidence that the public is a clear beneficiary; that available resources are being used efficiently; that additional resources are being leveraged to ensure success, sustainability, and commitment; and that the local capacity to carry on the work begun becomes greater as a result of these efforts.

PROGRAM:

PROGRAMS:

FOR ARTISTS

ARTS IN THE CAPITOL: Provides exhibitions in venues throughout Maine's Capitol complex and highlights the work of contemporary Maine artists through special events.

GOOD IDEA GRANTS/CONTEMPORARY/NEW MEDIA/ARTS VISIBILITY: Assists in supporting and fostering the growth of Maine's artists. Fosters the growth of Maine's artists by supporting the creation of new works that creatively engage or innovatively incorporate new or emerging technologies for means of artistic expression or professional development increase the visibility of specific artistic projects.

INDIVIDUAL ARTIST AND TRADITIONAL ARTS FELLOWSHIPS: Provides awards of \$13,000 fellowships annually, one in each category: visual arts, performing arts, literary arts and traditional arts. Artistic excellence is the sole selection criteria.

PERCENT FOR ART PROGRAM: Provides funds for the acquisition of new works of art for newly constructed or renovated state-funded buildings and all state buildings.

TRADITIONAL ARTS APPRENTICESHIP GRANTS: Provides an opportunity for master traditional artists to pass on their skills to qualified apprentices.

FOR COMMUNITIES

CAPACITY BUILDING IN MAINE'S CULTURAL COMMUNITIES GRANTS: Serves as a capacity-building program to strengthen infrastructure that supports arts

INDEPENDENT AGENCIES - OTHER

programming and services.

NEW CENTURY COMMUNITY PROGRAM: Provides grants and services to a wide spectrum of Maine's cultural community through a collaboration of agencies under the Maine Cultural Affairs Council. Includes Arts and Humanities grants, a joint program between the Maine Arts Commission and Maine Humanities Council.

SUSTAINING TRADITIONAL ARTS IN THE COMMUNITY GRANTS: Encourages communities to develop innovative ways to sustain traditional arts in their communities.

FOR ORGANIZATIONS

AMERICAN MASTERPIECES: Assists professional, Maine arts organizations to present a major project that features American Masterpieces.

ARTISTS IN MAINE COMMUNITIES GRANTS: Supports Maine artists who are working in Maine communities increase access to arts education and strengthen cultural resources.

CULTURAL FACILITIES ACCESSIBILITY GRANTS: Assists Maine arts organizations to assist new capital projects and renovations as well as technology projects and/or improvements.

GOOD IDEA GRANTS/ARTS VISIBILITY: Assists Maine's artists and arts organizations by providing the means with which to increase the visibility of specific artistic projects. Any "good idea" that supports an organization through increased visibility is eligible for the grant.

FOR SCHOOLS/ARTS IN EDUCATION

SMART: SCHOOLS MAKE ARTS RELEVANT TODAY: Assists schools, arts institutions and community arts organizations, in conjunction with Maine artists, to develop arts in education programs that support and expand full access to learning in and through the arts for pre-K-12 students.

EARLY STARTS: Provides artist residencies in pre-school settings through a joint effort between the Maine Arts Commission and the Department of Health and Human Resources and Roads for Quality at the Muskie School, University of Southern Maine.

PUBLICATIONS:

PUBLICATIONS:

PRINT

Maine Arts Magazine, Summer 2006

Art Education Rack Card: The Importance of Visual and Performing Arts in Education

Maine Arts Commission Long Range Strategic Plan Brochure and CD

Public Art Brochure

Traditional Arts Brochure

Outreach Brochure to Newcomer Communities (translated into French, Somali and Arabic

MaineArtsMag, winter 2001-Fall 2006. 16 editions in all. (limited quantities in print)

MaineArtsMag, winter 2001-Fall 2006.

ON-LINE

Maine Arts Magazine: Spring 2008

Audience Matters (a guide for children how to act during performances)

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE ARTS COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	395,161	281,331			113,830	
HEALTH BENEFITS	128,519	84,889			43,630	
RETIREMENTS	69,626	46,060			23,566	
OTHER FRINGE BENEFITS	7,961	5,754			2,207	
COMPUTER SERVICES	7,716	7,556			160	
CONTRACTUAL SERVICES	242,631	170,092	21,205		51,334	
RENTS	224	224				
COMMODITIES	11,018	8,922			2,096	
GRANTS, SUBSIDIES, PENSIONS	490,528	130,284	10,334		349,910	
TRANSFER TO OTHER FUNDS	23,782		1,954		21,828	
TOTAL EXPENDITURES	1,377,166	735,112	33,493		608,561	

ATLANTIC SALMON COMMISSION

PATRICK KELIHER, DIRECTOR

Central Office: 6 BEECH STREET, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04333-0021 *FAX:* (207) 287-9975

Established: 1995

Telephone: (207) 287-9972

Reference: Policy Area:04 ; Umbrella: 94 Unit: 289 ; Citation: T0012 M.R.S.A., Sect. 000006137

PURPOSE:

ATLANTIC SALMON COMMISSION IS NOW WITHIN THE BUREAU OF SEA RUN FISHERIES AND HABITAT IN THE DEPARTMENT OF MARINE RESOURCES

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BAXTER STATE PARK AUTHORITY

STEPHEN ROWE, CHAIRMAN D. JENSEN BISSELL, DIRECTOR

TTY: (207) 723-9905

Central Office: 64 BALSAM DRIVE, MILLINOCKET, ME 04462

Mail Address: 64 BALSAM DRIVE, MILLINOCKET, ME 04462

FAX: (207) 723-4758

Established: 1933

Telephone: (207) 723-9616

Reference: Policy Area:04 ; Umbrella: 94 Unit: 293 ; Citation: T0012 M.R.S.A., Sect. 000000901

Average Count--All Positions: 41.172

Legislative Count: 22.00

PURPOSE:

The Baxter State Park Authority was established to operate and maintain Baxter State Park for the use and enjoyment of the people of Maine in accordance with the wishes of its donor, former Governor Percival P. Baxter, that this park "...shall forever be retained and used for state forest, public park and public recreational purposes...shall forever be kept and remain in the natural wild state...shall forever be kept and remain as a sanctuary for beasts and birds."

The primary responsibilities of the Authority are to protect the wildlife, fauna and flora within the Park for the enjoyment of present and future generations; to operate and maintain various hiking trails, campgrounds, campsites and rustic log cabins within the 209,501 acre Park; to conduct exemplary forest management operations on the 29,537 acre Scientific Forest

INDEPENDENT AGENCIES - OTHER

Management Area; to receive and expend monies from the trusts and other income for the maintenance and operation of the park; to acquire additional land for the park as authorized by law; to establish rules and regulations as necessary for the protection and safety of the public; and to exercise police supervision over the park.

ORGANIZATION:

Baxter State Park is the result of a dream of former Governor Percival P. Baxter who donated the first parcel of land in 1931 and over the years added various parcels until his final acquisition in 1962 brought the Park's area to 201,018 acres. Since then, the Authority has purchased and been gifted additional lands bringing the Park to its current size of 209,501 acres. In addition to the various gifts of land, Governor Baxter also left two sizable trust funds to carry out the operation and maintenance of the park without the need of state funding.

While Baxter State Park bears the name "State", it is separately administered, free from any connection with the larger state park system (Bureau of Parks and Recreation or the Department of Conservation). The Baxter State Park Authority, a three person authority consisting of the Maine Attorney General, the Director of Maine Forest Service and the Commissioner of Inland Fisheries and Wildlife, has full power in the control and management of the park and in the exercise of all Trust obligations. Responsibility for the operation and management of Baxter State Park is delegated from the Baxter State Park Authority to the Park Director who supervises: Chief Ranger (Operations); Resource Manager (Scientific Forest Management); Park Naturalist (Information and Education); and the Business Manager.

Approximately 35% of the cost of Park operations is financed from a combination of use fees, entrance fees and wood products revenues with the remaining 65% provided by revenues from trusts established by Percival Baxter in 1945 and again through his will after his death in 1969 to provide funds for the care and maintenance of Baxter State Park.

PROGRAM:

Both the forever wild and forest management portions of Baxter State Park are managed according to the wishes of the donor, Percival Baxter, as expressed in the Trust Deed Communications. As a large wilderness area, Baxter State Park faces many issues unique to the management of such an area. In all policy issues, the preservation and protection of Park resources is considered above recreational needs. The process of policy and decision making of the Authority is assisted by Park staff and several Advisory Committees.

Within the 209,501 acres of the Park are ten campgrounds and numerous out-lying sites providing an overnight capacity of slightly over 1,000 campers with a seasonal capacity of 145,000. All campground and many day-use facilities include disability friendly sites. During peak summer use months of July and August, the Park is often filled to capacity. The seasonal average use over the six months from May 15 to October 15 is usually around 50% of capacity.

LICENSES:

- * Non-resident fishing licenses.
- * Entrance Permits for day use, overnight use, and seasonal use.
- * Advance reservations for all overnight facilities in the Baxter State Park.
- * Permits to allow individuals to carry out research activities and media production activities.
- * Award of Certificates of Appreciation for Park volunteers.
- * Contracts for the following services:
 1. Rubbish Removal, Septic and Janitorial.
 2. Fuel.
 3. Road Maintenance.
 4. Firewood Bundle Preparations.
 5. Various Forest Management Operations.
 6. Student Conservation Association and Maine Conservation Corp.

PUBLICATIONS:

Annual Report - Baxter State Park - free
Baxter State Park Management Plan - free
Baxter State Park Maps - free

INDEPENDENT AGENCIES - OTHER

Numerous books and guides on Nature, Recreation, Ecology, etc. - various fees
Available at Baxter State Park Headquarters.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BAXTER STATE PARK AUTHORITY	TOTAL					
	FOR	GENERAL	SPECIAL			
	ALL	FUND	REVENUE	HIGHWAY	FEDERAL	MISC
	FUNDS	FUND	FUNDS	FUND	FUNDS	FUNDS
EXPENDITURES						
SALARIES & WAGES	1,399,676		1,399,676			
HEALTH BENEFITS	508,810		508,810			
RETIREMENTS	266,200		266,200			
OTHER FRINGE BENEFITS	26,098		26,098			
COMPUTER SERVICES	2,862		2,862			
CONTRACTUAL SERVICES	623,167		623,167			
RENTS	5,636		5,636			
COMMODITIES	197,617		197,617			
BUILDING IMPROVEMENTS	459		459			
EQUIPMENT	73,328		73,328			
TRANSFER TO OTHER FUNDS	20,968		20,968			
TOTAL EXPENDITURES	3,124,821		3,124,821			

STATISTICAL USE INFORMATION					
SUMMER SEASON (5/15 - 10/15)					
	2007	2006	2005	2004	2003
USE BY TYPE					
Day Use	41,612	39,720	38,338	43,113	44,273
Transient					
Campers	18,941	18,455	17,552	20,195	20,282
Walk/bicycle	171	241	177	232	160
TOTAL PEOPLE	60,724	58,416	56,067	63,540	64,715
MISCELLANEOUS					
Camper Nights	46,827	48,033	47,129	53,734	55,582
Average Stay (Nights)	2.47	2.6	2.69	3	3
Number of Vehicles	20,822	22,582	21,155	24,281	24,569
Recreation Visitor Days	109,424	108,859	105,250	119,597	122,630
WINTER SEASON (12/1 - 4/1)					
	2007	2006	2005	2004	2003
USE BY TYPE					
Campers	1873	2410	2054	2,323	2,333

INDEPENDENT AGENCIES - OTHER

MAINE BIOMEDICAL RESEARCH BOARD

JANE SHEEHAN, CHAIR

Central Office: 8 SCIENCE PARK RD, SCARBOROUGH, ME 04070-0190

Mail Address: 8 SCIENCE PARK RD, SCARBOROUGH, ME 04070-0190

FAX: (207) 885-0807

Established: 2001

Telephone: (207) 883-4131

Reference: Policy Area: 01 ; Umbrella: 94 Unit: 630 ; Citation: T005 M.R.S.A., Sect. 000013104

PURPOSE:

The Maine Biomedical Research Program is established to promote economic development and jobs in the State primarily by making state investments in organizations with successful results in attracting biomedical research funds from specified grant sources. As a secondary purpose, the Maine Biomedical Research Program is intended to provide incentives for small eligible institutions to grow. The program shall disburse program funds from the Maine Biomedical Research Fund to eligible institutions. An eligible institution receiving program funds under this program may use those funds for any of the following purposes: project funding; facilities funding, including debt service; equipment used in research, including debt service; or ancillary support.

ORGANIZATION:

The Maine Biomedical Research Program is overseen by the Maine Biomedical Research Board. The Board consists of 7 members appointed as follows: four persons appointed by the Governor and nominated by a statewide biomedical research coalition; two members appointed by the Governor who are distinguished and credentialed in the type of biomedical research that is performed by eligible institutions; the Commissioner of the Department of Economic and Community Development or his/her designee. The Maine Biomedical Research Board is assisted in its oversight of the Program by Maine Technology Institute, which provides administrative services for the Program.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE CIVIL SERVICE APPEALS BOARD

JOHN R. HANSON, CHAIR

Central Office: 74 STATE HOUSE STATION, AUGUSTA, ME 04333-0074

Mail Address: 74 STATE HOUSE STATION, AUGUSTA, ME 04333-0074

FAX: () -

Established: 1986

Telephone: (207) 624-7400

Reference: Policy Area: 00 ; Umbrella: 94 Unit: 388 ; Citation: T0005 M.R.S.A., Sect. 000007081

PURPOSE:

The State Civil Service Appeals Board is established to mediate grievances and disputes and to hear and resolve classification appeals which are filed by employees of the State who are excluded from the collective bargaining process pursuant to 26 MRSA, 979 and 1021 to 1034.

ORGANIZATION:

On July 1, 1986, the State Civil Service Appeals Board was established to perform grievance and appeal functions formerly performed by the State Personnel Board. The Board consists of 5 members of the public who have experience in personnel management or labor relations. Appointments to the Board are made by the Governor with review by the Joint Standing Committee on State and Local Government with confirmation by the Legislature. One member of the Board is designated by the Board as a chair. Each appointment is for a term of four years until a successor has been appointed and qualified.

PROGRAM:

The Board meets as required to hear appeals.

INDEPENDENT AGENCIES - OTHER

PUBLICATIONS:

State Civil Service Appeals Board Procedures for Appeal - Free
May be obtained through the Office of the Commissioner.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE COMMISSION FOR COMMUNITY SERVICE

MARYALICE CROFTON, EXECUTIVE DIRECTOR

Central Office: 184 STATE STREET, AUGUSTA, ME 04330

Mail Address: 38 STATE HOUSE STATION, AUGUSTA, ME 04333-0038

Established: 1995

Telephone: (207) 287-5300

*Reference: Policy Area:*00 ; *Umbrella:* 94 *Unit:* 578 ; *Citation:* T0005 *M.R.S.A., Sect.* 000007501

PURPOSE:

The Maine Commission for Community Service was established by Executive Order in 1994 to link the Corporation for National Service to the State of Maine. The Commission purpose and duties were codified in state statute one year later, broadening the responsibilities beyond merely responding to federal initiatives. The Commission's statutory mission is to "foster community service and volunteerism to meet human and environmental needs" in Maine. Among the fourteen assigned duties are these: identifying the priority needs to be met by service, developing a comprehensive plan for community service in Maine, providing technical assistance and training to national service programs in the State, and increasing collaboration among public and private sector community and volunteer service organizations.

The Commission makes sub-grants in accordance with provisions of the federal National and Community Service Trust Act of 1993(USC 42, Section 12502 et seq.) and recommends State priorities regarding programs that receive direct federal financial assistance under the Domestic Volunteer Act of 1973. In addition to administering AmeriCorps State programs, the Commission coordinates its activities with the other two government agencies that distribute federal national service funds: the Maine Department of Education, which handles school-based Learn & Serve America, and the regional office of the Corporation for National Service, which handles AmeriCorps, VISTA, Senior Companions, Foster Grandparents, and Retired Senior Volunteer Programs(RSVP). Together the three agencies oversaw just over \$3.1 million of Corporation for National Service funds invested in Maine's local volunteer service activities.

ORGANIZATION:

The Commission is comprised of no fewer than 15 and no more than 25 voting-members appointed by the Governor. Representation is directed by Statute. Members are appointed to serve in three-year, staggered terms. Voting members of the Commission elect a chair for one year from their ranks. Ex-officio members are the Commissioner of the Maine Department of Education or his/her designee and the State Director for the Corporation for National Service. The Commission is directed to report annually to the Governor and the Joint Standing Committee on State and Local Government. The Commission is located at the State Planning Office.

PROGRAM:

During 2007, the Commission managed \$1,221,604 in funding from the Corporation for National and Community Service. These funds included \$200,000 from a national challenge grant to build capacity in the volunteer sector. The balance helped administer grants for two AmeriCorps programs that will have statewide impact and promote the state's community service capacity. Each program is selected because it meets a need identified in the Commission's strategic plan. In 2007, Maine AmeriCorps sponsors matched the grant with just under \$1 million (cash and in-kind). In addition, Maine's 105 AmeriCorps members recruited 5,011 volunteers who contributed over 38,721 hours of community service.

INDEPENDENT AGENCIES - OTHER

PUBLICATIONS:

These reports and more are located on the Maine Commission for Community Service website at: <http://www.maineservicecommission.gov/resources/>

-2004 Annual Report

-MCCS Strategic Plan for 2002-2005

-Volunteer Management and Capacity in America's Charities and Congregations (Urban Institute 2004)

-What Volunteer Coordinators Need to Know: Volunteer Liability in Maine

-The Status of Youth Service in Maine

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE BOARD OF CORRECTIONS

NEALE DUFFETT, CHAIR

MARTIN MAGNUSSON, COMMISSIONER

TTY: (888) 577-6690

Central Office: 75 TYSON DRIVE, AMHI COMPLEX, AUGUSTA, ME 04333-0111

Mail Address: 111 STATE HOUSE STATION, AUGUSTA, ME 04333-0111 FAX: (207) 287-4370

Established: 2008

Telephone: (207) 287-4370

Reference: Policy Area:06 ; Umbrella: 94 Unit: 644 ; Citation: T0034A.M.R.S.A., Sect. 00001801

PURPOSE:

The purpose of the State Board of Corrections is to develop and implement a unified correctional system that demonstrates sound fiscal management, achieves efficiencies, reduces recidivism and ensures the safety and security of correctional staff, inmates, visitors, volunteers and surrounding communities.

ORGANIZATION:

The board consists of 9 members who are appointed by the Governor. Each appointment is subject to review by the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters and to confirmation by the Senate, except the two members that represent the executive branch.

PROGRAM:

The board responsibilities and duties include: 1. manage the cost of corrections; 2. determine correctional facility use and purpose; 3. adopt treatment standards and policies; and 4. review and approve public and private construction projects through a certificate of need process. Additional duties and responsibilities are detailed in Public Law 2007, chapter 653.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

MAINE STATE CULTURAL AFFAIRS COUNCIL

JOHN ROHMAN, CHAIRPERSON

Central Office: C/O MAINE STATE LIBRARY, AUGUSTA, ME 04333-0064

Mail Address: 64 STATE HOUSE STATION, AUGUSTA, ME 04333-0064

Established: 1990

Reference: Policy Area:03 ; Umbrella: 94 Unit: 546 ; Citation: T0027 M.R.S.A., Sect. 000000552

PURPOSE:

The Maine State Cultural Affairs Council ensures a coordinated, integrated system of cultural resource programs and projects, and shall ensure the support of cultural heritage institutions and activities of the State. (Title 5, section 12004-G, subsection 7-A.)

ORGANIZATION:

In 1990, the Maine Cultural Affairs Council was established to coordinate the resources, programs and projects of the cultural agencies with statewide responsibilities. The Maine State Cultural Affairs Council consists of the chairman of the State Cultural Affairs Council, the chair and vice-chair from the Maine Arts Commission, the Maine Historic Preservation Commission, the Maine Library Commission, the Maine State Museum Commission, Maine State Archives Advisory Board, Maine Humanities Council, and the Maine Historical Society. Nonvoting members include a staff member from the Office of the Governor and the directors of the seven cultural agencies.

PROGRAM:

The Cultural Affairs Council continues to implement the charge given in 27 MRSA Sect. 552 by: 1) Meeting on a regular basis to coordinate the broader programs and projects of state cultural agencies, 2) Planning for coordinated budget requests for the State Cultural Agencies, and 3) Publishing useful information concerning statewide cultural issues.

In FY 2008, the Cultural Affairs Council worked in coordination with Maine's locally based organizations to distribute bond funds through the New Century Community Program. In addition, the Council worked with Maine's locally based organizations to promote coordinated cultural activities, the creative economy and community revitalization.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE STATE CULTURAL AFFAIRS COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	16,005	13,344	2,222			439
COMMODITIES	2,245					2,245
GRANTS, SUBSIDIES, PENSIONS	298,216	57,254				240,962
TRANSFER TO OTHER FUNDS	62		62			
TOTAL EXPENDITURES	316,528	70,598	2,284			243,646

MAINE ECONOMIC GROWTH COUNCIL

LEROY BARRY, CO-CHAIR LYNN BROMLEY, CO-CHAIR

Central Office: 295 WATER STREET, STE. 5, AUGUSTA, ME 04330

Mail Address: 295 WATER STREET, STE. 5, AUGUSTA, ME 04330

Established: 1993

Reference: Policy Area:01 ; Umbrella: 94 Unit: 573 ; Citation: T0010 M.R.S.A., Sect. 000000929A

FAX: (207) 622-6346

Telephone: (207) 622-6345

INDEPENDENT AGENCIES - OTHER

PURPOSE:

The Maine Economic Growth Council was established to develop, maintain and evaluate a long term economic plan for the state. The Council's responsibilities include the development of a long range plan, goals, benchmarks and alternative strategies for a sustainable State economy. Additionally, the Council will monitor progress in accomplishing the State's goals and benchmarks, recommend changes in the Plan to reflect the dynamics of the international, national and state economy.

ORGANIZATION:

The Council is composed of 19 members, appointed for 3-year terms. The Commissioner of the Department of Economic and Community Development is a permanent member. The remaining 18 members are jointly appointed by the Governor, President of the Senate and Speaker of the House of Representatives. Fourteen members are appointed from the public to represent a broad range of expertise in areas including labor, environment, business and education; also appointed to the Council are four members of the Legislature having a demonstrated interest in economic development.

The Council is staffed by the Maine Development Foundation, and is currently co-chaired by Senator Lynn Bromley and Leroy Barry.

PROGRAM:

In FY'95, the Council issued its first report entitled Goals for Growth, Progress 95; the Council proposed to monitor progress in six key goal areas: Innovative Businesses; Productive Workers/Rewarding Employment; Vital Communities; Healthy Natural Resources; Efficient Government; and State of the Art Infrastructure. The report outlines specific measures and benchmarks to track and compare Maine's performance. To date, the Council has distributed reports and has constructed briefings for state-wide organizations and agencies. The Council has been compiling baseline data for the benchmarks and conducts annual state-wide surveys of Maine businesses and citizens. In 1997, the Growth Council published Measures of Growth 97, which identified 57 benchmarks in the six goal areas. In 1998 the Growth Council published Measures of Growth 98, which reported on performance against benchmarks established in 1997. The report has been updated annually.

In January, 2002, "Measures of Growth 2002" was restructured to retain 40 of the Council's original measures and add 20 new measures, in order to better align the report with Maine's economy. "Measures of Growth 2004" was published in March, 2004. This format was used to publish the 2003 and 2004 Measures of Growth reports as well. In the fall of 2004 and early winter of 2005, the Growth Council pared down the indicators report and published the "2005 Measures of Growth in Focus". This report honed in on the eighteen indicators in the economy, community and environmental spheres that are most critical to Maine's long term development. The Growth Council published another edition of "Measures of Growth in Focus" in 2006, this time highlighting the 22 most critical indicators. The Growth Council also initiated the "Adopt -a-Benchmark" program which encourages Maine organizations to take actions that move the State closer to the Growth Council's benchmarks. In 2007, a 23rd indicator was added, a roadway deficiency index. The number of participants in the Adopt-a-Benchmark program doubled from 12 to 24 and ten organizations were given a "Gold Star Award" for their work on particular indicators. In 2008, a 24th indicator, cost of energy, was added by the Council. The number of participants in the Adopt-a-Benchmark program increased to 27. Twelve organizations were awarded Gold Stars for their work on improving their adopted indicators.?

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

MAINE EDUCATIONAL LOAN AUTHORITY

SHIRLEY M. ERICKSON, EXECUTIVE DIRECTOR

WATS: (800) 922-6352

Central Office: 131 PRESUMPCOT STREET, PORTLAND, ME 04103

Mail Address: 131 PRESUMPCOT STREET, PORTLAND, ME 04103

Established: 1988

FAX: (207) 791-3616

Telephone: (207) 400-3011

Reference: Policy Area: 02 ; Umbrella: 94 Unit: 434 ; Citation: T0020A M.R.S.A., Sect. 000011414

PURPOSE:

The Maine Educational Loan Authority (MELA) was established to assist students and their families to achieve their goals in the area of higher education.

ORGANIZATION:

The Maine Educational Loan Authority is a public body, corporate and politic, and an instrumentality of the State. Established in 1988, it functions as an administratively independent authority within the current organizational structure of the State government, but receives no appropriation from the Legislature for its operation.

PROGRAM:

Immediately after being created by the 113th Legislature in late Spring of 1988, the Maine Educational Loan Authority undertook to implement its initial program. This is a supplemental educational loan program which was funded by \$35 million worth of tax exempt bonds issued in July of 1988. These funds were from a private source and no state monies were used. In May of 1992, the Authority refunded its initial offering and issued \$60 million worth of tax exempt bonds in order to continue its loan program. An additional \$12.5 million, \$10 million, \$14 million and \$10 million of tax exempt bonds were issued in June of 1996, July of 1997, January of 1999, and September of 2000, respectively. In November of 2002, MELA issued a \$26.9 million bond, which included \$16.9 million to refund the 1992 series bonds. An additional \$30 million and \$50 million of tax exempt bonds were issued in May of 2005 and February of 2007, respectively.

The MELA Loan Program currently consists of The Maine Loan and The Maine Medical Loan. The Maine Loan and The Maine Medical Loan are loans made in amounts up to the full cost of education, less other financial aid, annually, and are available to eligible students. These loans are for Maine residents attending college in or out of the State of Maine and Canada or out-of-state residents attending Maine institutions of higher education. These loans are available to students and parents based solely on the credit worthiness of the applicant(s). For The Maine Loan, the interest rate is variable, principal and interest may be deferred while the student is in school plus a six month grace period and up to four years while in residency or internship, and borrowers may take up to 25 years to repay the loan depending upon the loan amount. Borrowers must have a Maine nexus.

In the future the Authority hopes to expand its range of programs designed to assist families in financing higher education.

PUBLICATIONS:

Maine Educational Loan Authority, Official Statement (Student Loan Revenue Bonds Series 1992A-1, 1992A-2, 1992A-3, 1992A-4, 1996A, 1997A, 1999, 2000A, 2002A-1, and 2005A-1.)

MELA (Maine Educational Loan Authority) 2007 Annual Report

The Maine Loan and The Maine Medical Loan Information Brochures-Free

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

BOARD OF EMERGENCY MUNICIPAL FINANCE

JEROME GERARD, ACTING STATE TAX ASSESSOR

Central Office: 26 EDISON DRIVE, AUGUSTA, ME

Mail Address: 24 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1954

Telephone: (207) 287-2076

Reference: Policy Area:00 ; Umbrella: 94 Unit: 319 ; Citation: T0030A M.R.S.A., Sect. 000006101

PURPOSE:

To enable municipalities that have fallen into financial difficulties to receive assistance from the State and to be reestablished on a sound financial basis.

ORGANIZATION:

The Commissioner of the Department of Administrative and Financial Services, the Treasurer of State and the State Tax Assessor compose The Board of Emergency Municipal Finance.

PROGRAM:

Any municipality that is financially unable to provide for its direct relief and work programs or its contributory share of public assistance programs of any nature, may apply to the Department of Human Services for funds from the State for that purpose. The municipal officers must apply in writing and send a copy of the application to the Board. Prior to the expenditure of such funds, the affairs of the municipality must be taken over by the Board.

If a municipality defaults on any bond issue or payment of interest due, or neglects to pay school and other salaries due and has received funds from the State in support of its poor, the board may audit or investigate the financial condition of the municipality. If after the audit or investigation the Board finds it necessary it may, by a majority vote, take over local government.

Once the Board takes control, a return to municipal self-governance requires repayment of relevant debts and a finding by the Board or its appointee that the financial affairs of the municipality may be resumed under local control.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE EMERGENCY RESPONSE COMMISSION

ROBERT MCALEER, CHAIRPERSON

WATS: (800) 452-8735

TTY: (207) 624-4437

Central Office: STATE OFFICE4 BUILDING, AUGUSTA, ME 04333

Mail Address: 72 STATE HOUSE STATION, AUGUSTA, ME 04333

Established: 1987

FAX: (207) 287-3180

Telephone: (207) 624-4400

Reference: Policy Area:06 ; Umbrella: 94 Unit: 410 ; Citation: T0037B M.R.S.A., Sect. 000000792

PURPOSE:

This Commission oversees the implementation of a comprehensive program of planning and training for effective emergency response to releases of hazardous materials.

The State Emergency Response Commission will facilitate and coordinate the development of statewide plans to be implemented for comprehensive and effective response to hazardous materials emergencies for the safety and well being of people and the environment.

ORGANIZATION:

The Commission is composed of 14 members. The Director of the Maine Emergency Management Agency serves as the chair. Other members include the

INDEPENDENT AGENCIES - OTHER

Commissioners of Environmental Protection, Human Services, Labor and Transportation or designees, the Director of the Office of Emergency Medical Services or designee, the Chief of the State Police or designee, 4 gubernatorial appointees, 2 appointed by the Speaker of the House of Representatives and an environmental organization representative of the general public appointed by the President of the Senate.

PROGRAM:

The SERC in support of its vision and mission statement has developed a 3 pronged approach to its goals. First, under Federal and State law it monitors the performance of facilities that store or use large volumes of hazardous substances. This includes receiving annual inventory reports, assisting facilities in developing emergency plans, reviewing emergency plans and collecting information relating to spills of hazardous substances at facilities.

Second, the SERC provides support to Local Emergency Planning Committees (LEPC's) which under Federal law are required to develop plans in the event of an accidental release of a hazardous substance. This assistance may be either in the form of grants to enable LEPCs to hire assistance in completing the plan or technical support as it relates to risk assessment and hazard analysis.

The SERC also supports an aggressive campaign of education of Maine's first responders by providing training grants to communities. These programs may include Hazardous Materials Awareness, Operations and Technician level course along with a number of other specialized programs.

PUBLICATIONS:

LEPC Guidance
Model Plans
Emergency Planning Guidance
Emergency Response Guidebooks

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

KIM WALLACE ADAPTIVE EQUIPMENT LOAN PROGRAM FUND BOARD

JIM MARC-AURELE, CHAIR
MICHELLE A. MACKENZIE, CLERK, FAME

Central Office: C/O FAME, 5 COMMUNITY DR, AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1988

FAX: (207) 623-0095

Telephone: (207) 623-3263

Reference: Policy Area: 05 ; Umbrella: 94 Unit: 178 ; Citation: T0010 M.R.S.A., Sect. 000000373

PURPOSE:

To help people with disabilities become more independent and productive members of the community. The program makes available direct loans to borrowers at rates and terms that are specifically tailored to meet the financial needs of individual borrowers. Business entities also may borrow from the Kim Wallace Adaptive Equipment Loan Program Fund ("mPower") to help make businesses accessible to individuals with disabilities and more suitable for employing them.

ORGANIZATION:

The Kim Wallace Adaptive Equipment Loan Program Fund Board consists of nine members. Seven members are appointed by the Governor and confirmed by the Maine Legislature. Of these members, one must be a commercial lender; one must be a certified public accountant; and the remaining five must be people with a range of disabilities. The Director of the Bureau of Rehabilitation Services within the Department of Labor or the Director's designee, and the Treasurer of the

INDEPENDENT AGENCIES - OTHER

State of Maine or the Treasurer's designee, also serve on the Board.

The Board currently contracts with Alpha One, a non-profit community-based agency offering services to persons with disabilities, to provide initial assistance to program applicants and a determination of the appropriateness of the equipment to be purchased. The Board currently contracts with the Finance Authority of Maine to provide administrative assistance, financial analysis and management, and legal counsel.

PROGRAM:

The program provides low-interest loans to assist people with disabilities become more productive members of the community. Businesses also may borrow from mPower to make their facilities more accessible to people with disabilities and to make physical and structural changes necessary to allow a business to hire individuals with disabilities.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

JONATHAN WAYNE, EXECUTIVE DIRECTOR
MICHAEL P. FRIEDMAN, CHAIR

Central Office: 242 STATE STREET, AUGUSTA, ME 04333

Mail Address: 135 STATE HOUSE STATION, AUGUSTA, ME 04333-0135 *FAX:* (207) 287-6775

Established: 1976

Telephone: (207) 287-4179

Reference: Policy Area: 00 ; *Umbrella:* 94 *Unit:* 270 ; *Citation:* T0001 *M.R.S.A., Sect.* 000001002

Average Count--All Positions: 7.000

Legislative Count: 7.00

PURPOSE:

The Commission on Governmental Ethics and Election Practices is an independent commission established to guard against corruption or undue influencing of the election process and against misconduct or the appearance of misconduct by Legislators.

The general duties of the Commission are to investigate and make advisory recommendations to the appropriate body of the Legislature of any apparent violations of the ethical standards set by the Legislature; to issue advisory opinions and guidelines on problems or questions involving possible conflict of interest in matters under consideration by, or pertaining to, the Legislature; and to administer the sources of income disclosure law.

Additional responsibilities of the Commission are to administer and investigate any violations of the requirements for campaign reports and campaign financing, including the provisions of the Maine Clean Election Act; to conduct biennially, in conjunction with the Attorney General and the Chair of the Legislative Council, an ethics seminar for Legislators; to administer the lobbyist disclosure laws, and to administer and ensure effective implementation of the Maine Clean Election Act.

ORGANIZATION:

The Commission on Governmental Ethics and Election Practices, established by Title 5, section 12004-G, subsection 33, consists of 5 members appointed by the Governor from nominee lists submitted by Legislative Leadership. Appointees are subject to review by the joint standing committee of the Legislature having jurisdiction over legal affairs and confirmation by the Legislature.

No more than two members may be enrolled in the same political party. Each member serves a three-year term. A person may not be appointed to the Commission who is a member of the Legislature or who was a member of the previous Legislature, or who was a declared candidate for an elective county, state or federal office within two years prior to the appointment, or who holds an elective county, state or federal office, or who is an officer of a political committee, party committee or political action committee.

INDEPENDENT AGENCIES - OTHER

Pursuant to 1 M.R.S.A. Section 1006, the Commission may call for the aid or assistance in the performance of its duties on the Attorney General, Secretary of State, Department of Audit, or any law enforcement agency in Maine.

PROGRAM:

Advisory Opinion, Notices, Report Audits: During FY 2008, the Commission conducted regular public meetings, issued informal advisory opinions, and its staff rendered oral advice regarding the interpretation of the statutes administered by the Commission. The staff distributed filing notices to all candidates, political action committees, and lobbyists with reporting or disclosure obligations and processed reports filed by those reporting entities. Additionally, the staff conducted limited audits of the reports of candidates, political action committees, and lobbyists.

Complaints, Late Filings, Penalties: During FY 2008, the Commission investigated complaints concerning candidate campaigns, lobbyists, and legislative ethics. The Commission also ruled on the lateness of the filings of candidates, political action committees, and lobbyists. The Commission referred cases to the Attorney General for appropriate action regarding the failure to pay penalties for the late filing of reports or the failure to file reports. The Commission publishes a Biennial Report containing statistical data regarding its activities and annual financial activities of candidates, lobbyists, and political action committees.

Opinions, Lawsuits, Fees: The Commission considered requests for the waiver of certain statutory requirements by candidates, lobbyists, political action committees, and political party committees and issued guidance on the interpretation of statutes and rules subject to the Commission's jurisdiction. The Commission issued legislative ethics (conflict of interest) opinions.

LICENSES:

The Commission distributes copies of legislative ethics laws, lobbyist disclosure procedures, campaign reports and finance laws for candidates, the laws governing political action committees (PACs), the Maine Code of Fair Campaign Practices, and the Maine Clean Election Act. Other publications include: Filing schedules, registrations, and reporting forms for lobbyists, PACs, party committees, and candidates for state, county, and federal office; Sources of income statements for Legislators and legislative candidates; Rosters of registered PACs, lobbyists, and candidates/treasurers; Biennial Report of the Commission's activities; Candidate compliance manuals; Summaries of campaign contributions/expenditures; and Annual report of lobbyist compensation.

PUBLICATIONS:

The Commission distributes copies of the governmental and legislative ethics laws, lobbyist disclosure procedures, campaign reports and finance laws for candidates, the laws governing political action committees (PACs), the Maine Code of Fair Campaign Practices, and the Maine Clean Election Act. Other publications include: 2007 Study Report on the Maine Clean Election Act; Filing schedules, registrations, and reporting forms for lobbyists, PACs, party committees, and candidates for state, county, and federal office; Sources of income statements for Legislators and legislative candidates; Rosters of registered PACs, lobbyists, and candidates/treasurers; Biennial Report of the Commission's activities; Candidate compliance manuals; Summaries of campaign contributions/expenditures; and Annual report of lobbyist compensation.

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	281,971	81,028	200,943			
HEALTH BENEFITS	96,052	31,283	64,769			
RETIREMENTS	52,103	14,650	37,453			
OTHER FRINGE BENEFITS	5,129	1,332	3,797			
COMPUTER SERVICES	197,523	3,533	193,990			
CONTRACTUAL SERVICES	50,646	3,979	46,667			
RENTS	550		550			
COMMODITIES	3,659	300	3,359			
GRANTS, SUBSIDIES, PENSIONS	2,376,027		2,376,027			
TRANSFER TO OTHER FUNDS	49,709		49,709			
TOTAL EXPENDITURES	3,113,369	136,105	2,977,264			

FINANCE AUTHORITY OF MAINE

ELIZABETH BORDOWITZ, ACTING CEO

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1983

FAX: (207) 623-0095

Telephone: (207) 623-3263

Reference: Policy Area: 01 ; Umbrella: 94 Unit: 457 ; Citation: T0010 M.R.S.A., Sect. 000000964

PURPOSE:

The Finance Authority of Maine (FAME), a quasi-independent state agency, is Maine's business and higher education finance authority. FAME initially was established in 1983 as Maine's business finance agency. In that role, FAME was charged with supporting the start-up, expansion, and growth of Maine businesses by working with Maine's banking community to improve access to capital.

In 1990, FAME's mission was significantly expanded by the Maine Legislature when it assumed responsibility for administering the state's higher education finance and outreach programs. Through loans, grants, and loan insurance, FAME helps students and their families meet the costs associated with higher education. FAME administers Maine's Section 529 College Savings Program, the NextGen College Investing Plan?, and oversees outreach activities that are designed to encourage Maine people to aspire to and pursue higher education. In 2004, FAME was designated as Maine's secondary market for student loans.

FAME accomplishes its mission - providing innovative financial solutions to help Maine citizens pursue business and educational opportunities - by working closely with the state's higher education, banking, economic development and business communities, as well as the Governor and Maine Legislature, in the formulation and implementation of financial services and programs that help fill gaps that exist in Maine's capital delivery system.

ORGANIZATION:

FAME is overseen by a fifteen-member Board of Directors that has the following makeup: two members with experience in natural resource-based enterprises; two veterans; one certified public accountant; one commercial lender; one attorney; one member with expertise in student financial aid; one member knowledgeable in the field of higher education; three members at-large; three state officials, including the Commissioner of Economic and Community Development, a natural resource agency commissioner, and the State Treasurer.

Members of the FAME Board are appointed by the Governor and are subject to review and confirmation by the Maine Legislature. Each member, other than the state officials, serves for a term of four years. The Chief Executive Officer

INDEPENDENT AGENCIES - OTHER

is appointed by the Governor, subject to review and confirmation by the Maine Legislature, to supervise and direct the administrative and technical activities of FAME on a day-to-day basis.

PROGRAM:

BUSINESS FINANCE: FAME administers and oversees programs that may be utilized individually or in combination with other financing mechanisms to assist business development in Maine.

These programs include: Commercial Loan Insurance Program; Economic Recovery Loan Program; Underground Oil Storage Tank Removal & Replacement Program; Regional Economic Development Revolving Loan Program; Linked Investment Program for Commercial Enterprises; Linked Investment Program for Agriculture; Maine Seed Capital Tax Credit Program; Maine Economic Development Venture Capital Revolving Investment Program; and various bond programs.

Additionally, the following programs are administered in conjunction with other state departments or agencies: Potato Marketing Improvement Fund Program; Agricultural Marketing Loan Program; Kim Wallace Adaptive Equipment Loan Program Fund; Energy Conservation Loan Program; and Nutrient Management Loan Program.

EDUCATION FINANCE AND OUTREACH: FAME maintains and administers the following federal and state higher education finance and outreach programs: Maine State Grant Program; Federal Family Education Loan Program; Robert C. Byrd Scholarship Program; Educators for Maine Program; Access to Medical Education Program; Maine College Savings Program; Dental Education Loan and Loan Repayment Program; Medical Education Program; outreach programs; Quality Child Care Education Scholarship; Tuition Waiver Programs; Health Professions Loan Program; and Higher Education Loan Purchase Program.

PUBLICATIONS:

Quick Reference Guide

Financial Aid Tool Kit: Maine's Guide for Higher Education Financing

Where They Go and Why: Finding Maine's Future Workforce (Revisited)

A Guide to Your Federal Student Loans

Destination Medical School: What Every Medical Student Should Know

Maine Dental Education Loan and Loan Repayment Program

The Educators for Maine Program

Quality Child Care Education Scholarship Program

The Postsecondary Guide of Maine

Capital Access Programs: Innovative Financial Solutions for Maine Businesses

Financing Bright Ideas: A Primer on Venture Capital in Maine

OnLine Answer: Loan Insurance the Easy Way

mPower Your Life (Kim Wallace Adaptive Equipment Loan Program)

The NextGen College Investing Plan?

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

FINANCE AUTHORITY OF MAINE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	19,343,538	12,761,117	2,082,421			4,500,000
TOTAL EXPENDITURES	19,343,538	12,761,117	2,082,421			4,500,000

INDEPENDENT AGENCIES - OTHER

ADVISORY COMMITTEE ON MEDICAL EDUCATION

JOHN LACASSE, CHAIRMAN
JANEEN VIOLETTE, FINANCE AUTHORITY OF ME

Central Office: C/O FAME, 5 COMMUNITY DR., AUGUSTA, ME 04332-0949

Mail Address: PO BOX 949, AUGUSTA, ME 04332-0949

Established: 1992

FAX: (207) 623-0095

Telephone: (207) 623-3263

Reference: Policy Area: 01 ; *Umbrella:* 94 *Unit:* 093 ; *Citation:* T0020A.M.R.S.A., Sect. 000012106

PURPOSE:

The Advisory Committee on Medical Education advises the Chief Executive Officer of the Finance Authority of Maine in the development of initiatives that address the medical education needs of the State of Maine.

ORGANIZATION:

The Advisory Committee consists of nineteen members. Fifteen of these are appointed by FAME's CEO and are subject to approval by the Legislature's Joint Standing Committee on Education and Cultural Affairs. Representatives of the following entities are included: a major statewide agency representing allopathic physicians; a major statewide agency representing osteopathic physicians; a major statewide agency representing family physicians; the major statewide agency representing hospitals; the major statewide agency representing community health centers; an association of commercial health insurance companies doing business in the state; a statewide area health education center program; two at-large members; a chief executive of a family practice residency in Maine; an institution of allopathic medical education at which FAME secures positions for students; an institution of osteopathic medical education at which FAME secures positions for students; a Maine student, resident or practicing physician who has obtained a position secured by FAME at an institution of allopathic medical education; a Maine student, resident or practicing physician who has obtained a position secured by FAME at an institution of osteopathic medical education; and a major teaching hospital in the state.

Other committee members include: the Commissioner of the Department of Health and Human Services or the Commissioner's designee; three at-large members from areas of the state lacking reasonable access to health care: one appointed by the Governor; one appointed by the President of the Senate; and one appointed by the Speaker of the House of Representatives, all of whom are subject to approval by the Legislature's Education Committee.

PROGRAM:

The Committee provides guidance for the administration of the Access to Medical Education and Health Professions Loan Programs, including, but not limited to: the projected number of student seats needed; the projected costs of medical education; recommendations for the future needs of the programs; the development of sites for student clinical training; the amount expended for the purchase of seats at contract schools; development of incentives to practice in under-served areas; and recommendations for utilizing contract funds to provide assistance to Maine residency programs.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

**MAINE HEALTH AND HIGHER EDUCATIONAL FACILITIES
AUTHORITY**

ROBERT O. LENNA, EXECUTIVE DIRECTOR

Central Office: PO BOX 2268, AUGUSTA, ME 04338

Mail Address: PO BOX 2268, AUGUSTA, ME 04338

Established: 1971

FAX: (207) 623-5359

Telephone: (207) 622-9386

Reference: Policy Area: 00 ; *Umbrella:* 94 *Unit:* 336 ; *Citation:* T0022 M.R.S.A., Sect. 000002054

INDEPENDENT AGENCIES - OTHER

PURPOSE:

To assist private non-profit hospitals, non-profit nursing homes, community health facilities, for-profit nursing and boarding homes, and private, non-profit institutions for higher education within the State of Maine in both short and long term financing for the construction and equipping of health-care and educational facilities, and the refinancing of existing indebtedness by providing financial advisory services and access to the tax-exempt and taxable bond markets. To provide credit enhancement to assist these borrowers.

ORGANIZATION:

The Authority consists of twelve members, the Bank Superintendent, the Commissioner of Health and Human Services, the Commissioner of Education and the Treasurer of the State who serve as ex-officio members, and eight other members who are residents of the State of Maine and are appointed by the Governor. The Executive Director is responsible for the day-to-day activities of the Authority.

PROGRAM:

Bonds, notes or any other obligations of the Authority while utilizing the moral obligation reserve fund make up of the State do not constitute an obligation of the State of Maine or any political subdivision within the State. Each bond issue of the Authority is secured solely by revenues derived from the project financed by the proceeds of said issue. Bonds of the Authority may be secured by a gross pledge of the revenues derived from the project. In addition, the Authority may take title to the project and lease it back to the hospital, nursing or boarding home, or institution for higher education or may take a mortgage on the project. Each health-care facility or institution for higher education agrees, among other things, to pay the Authority sufficient monies at all times to pay principal and interest on outstanding bonds.

The Authority does not receive any appropriation from the State. It derives its revenue from fees charged participating eligible borrowers using its financing capabilities. The Authority charged origination and loan servicing fees based on type of loan, financing, and borrower.

During fiscal year 2008, the Authority issued \$370,370,000 in bonds on behalf of 5 colleges, 11 hospitals, and 2 community mental health care facilities, 1 community health care facility, 2 social service and 2 residential care facilities and 2 nursing homes.

PUBLICATIONS:

Annual Report - Audit

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE HISTORIC PRESERVATION COMMISSION

EARLE G. SHETTLEWORTH JR, EXEC DIR

TTY: (207) 287-6740

Central Office: 55 CAPITOL ST, AUGUSTA, ME 04333-0065

Mail Address: STATEHOUSE STA# 65, AUGUSTA, ME 04333-0065

Established: 1971

Reference: Policy Area:03 ; Umbrella: 94 Unit: 089 ; Citation: T0027

Average Count--All Positions: 18.731

FAX: (207) 287-2335

Telephone: (207) 287-2132

M.R.S.A., Sect. 000000502

Legislative Count: 12.00

PURPOSE:

The purpose of the Maine Historic Preservation Commission is to administer the National Historic Preservation Act of 1966 to identify and protect significant architectural and archaeological resources. The Commission is charged with development of a comprehensive plan, conducting surveys statewide, and nominating all significant buildings, sites and districts to the National Register of Historic Places. In addition, the Commission reviews all

INDEPENDENT AGENCIES - OTHER

federally-funded and federally-licensed projects for their effect upon historic resources.

ORGANIZATION:

The Commission was created by the 105th Legislature in 1971 as an independent State commission. In 1973, the Commission was placed in the Department of Educational and Cultural Services for administrative purposes, and in 1979 it became a bureau of the Department. In 1990 the 114th Legislature established the Commission as an independent agency.

The Commission consists of 11 members made up as follows: Commissioner or representative of the Department of Transportation, Commissioner or representative of the Department of Conservation, and 9 representatives from among citizens of Maine, one of whom shall be elected chairman. Among the public members, all of whom are appointed by the Governor, there must be at least one prehistoric archaeologist, one historic archaeologist, one historian, one architectural historian, and one architect.

The term of office of each member is 5 years. Each member serves for the term of his/her appointment and, thereafter until his/her successor is appointed; but in any event no more than 2 consecutive terms. All vacancies are filled for the balance of the unexpired term in the same manner as the original appointments.

PROGRAM:

During FY 2008, the Commission expanded the National Register of Historic Places by 9 individual sites and three districts. The Commission sponsored prehistoric archaeological surveys, historic archaeological surveys, and architectural inventories of Maine communities.

The Historic Preservation provision of the Economic Recovery Tax Act of 1981 has required extensive staff time in certifying historic buildings and advising owners on acceptable restoration techniques. As in past years a great deal of staff time has been spent in reviewing federally-funded projects that might have an impact upon the State's historic resources, as well as offering advice and services to countless communities, groups, and individuals with concerns in the area of historic preservation.

LICENSES:

Under 27 MRSA 374 any party wishing to excavate an archaeological site listed in the National Register of Historic Places which is state-owned or is subject to a preservation agreement between the landowner and the Commission, must apply in writing for an Excavation Permit to the Director of the Commission. If such a permit is granted, it must be co-signed by the Director of the Commission, the Director of the State Museum, and (if involving a state-owned site) the Director of the agency with primary jurisdiction. If a site which is not state-owned is involved, permission to excavate in writing from the landowner must accompany the permit application.

PUBLICATIONS:

The following booklets are part of a continuing series documenting Maine's historic, architectural and archaeological heritage. Sponsored by the Commission, each study may be ordered free of charge on a one per person basis by writing to the Maine Historic Preservation Commission, 55 Capitol Street, Statehouse Station # 65, Augusta, Maine 04333-0065.

Beard, Frank A., 200 Years of Maine Houses: A Guide for the House Watcher (1981).

Shettleworth, Earle G., Jr. and Beard, Frank A., A Guide to the Maine State House (1981).

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE HISTORIC PRESERVATION COMMISSION	TOTAL FOR		SPECIAL		FEDERAL	MISC
	ALL FUNDS	GENERAL FUND	REVENUE FUNDS	HIGHWAY FUND		
EXPENDITURES						
SALARIES & WAGES	600,258	180,770	176,629		242,859	
HEALTH BENEFITS	208,332	53,427	65,099		89,806	
RETIREMENTS	107,644	34,717	26,998		45,929	
OTHER FRINGE BENEFITS	9,904	1,633	3,564		4,707	
COMPUTER SERVICES	1,547	1,197			350	
CONTRACTUAL SERVICES	145,202	32,842	43,220		69,140	
RENTS	697	50	163		484	
COMMODITIES	75,727	7,795	164		56,603	11,165
GRANTS, SUBSIDIES, PENSIONS	37,423	2,750			34,673	
TRANSFER TO OTHER FUNDS	62,126		23,763		38,363	
TOTAL EXPENDITURES	1,248,860	315,181	339,600		582,914	11,165

MAINE HUMAN RIGHTS COMMISSION

PATRICIA RYAN, EXEC DIR

TTY: (888) 577-6690

Central Office: CLEVELAND BLDG., 9 COOS LANE, HALLOWELL, ME

Mail Address: 51 STATE HOUSE STATION, AUGUSTA, ME 04333-0051

Established: 1971

Reference: Policy Area:06 ; Umbrella: 94 Unit: 348 ; Citation: T0005

Average Count--All Positions: 13.000

FAX: (207) 624-6063

Telephone: (207) 624-6050

M.R.S.A., Sect. 000004561

Legislative Count: 13.00

PURPOSE:

The Maine Human Rights Commission was established to promote the full enjoyment of human rights and personal dignity by all inhabitants of the State of Maine; to keep in review all practices and their causes infringing on the basic human right to a life with dignity so that corrective measures may be recommended and implemented; and to prevent discrimination in employment, housing or access to public accommodations on account of race, color, sex, sexual orientation, physical or mental disability, religion, ancestry, or national origin, and in employment, discrimination on account of age and genetic pre-disposition; and in housing, discrimination on account of source of income and familial status; and in extension of credit, on account of age, race, color, sex, sexual orientation, marital status, ancestry, religion or national origin; and in education, discrimination because of sex, sexual orientation, physical or mental disability, national origin and race.

The Maine Human Rights Act also prohibits discrimination because of filing a claim or asserting a right under the Worker's Compensation Act or retaliation under the Whistleblower's Act.

ORGANIZATION:

The Maine Human Rights Commission, created in 1971, consists of five members, no more than three of whom may be of the same political party, appointed by the Governor with confirmation by the legislature, for terms of five years. The Governor designates the chairperson of the Commission from among its members. The Commission appoints a full-time Executive Director.

PROGRAM:

DISCRIMINATION COMPLAINTS. During the fiscal year 2008, 819 new complaints were filed with the Maine Human Rights Commission. In addition, 655 complaints were carried over from the previous fiscal year. The Commission closed 639 cases, leaving a total of 826 cases active at year end.

LITIGATION. The Commission is represented in the courts of the State of Maine by the Commission Counsel.

PUBLIC EDUCATION AND INFORMATION. The Commission speaks to groups upon

INDEPENDENT AGENCIES - OTHER

request, when possible, in an effort to educate people about the provisions and remedies under the Maine Human Rights Act.

PUBLICATIONS:

Maine Human Rights Act
Procedural Regulations
Employment Regulations & Poster
Sexual Harassment Poster; Sexual Harassment Brochure
Housing Regulations of the Maine Human Rights Commission; Housing Procedural Rule
Housing Poster; Unlawful Housing Harassment Brochure
Pre-employment Inquiry Guide
Equal Educational Opportunity Regulations / Procedural Rules
Public Accommodation Regulations Relating to Handicap Discrimination in Public Conveyances
Accessibility Requirements for Public Accommodations and Places of Public Employment
Accessibility Requirements of the Maine Human Rights Commission
Service Animal Guidance
Whistleblower's Protection Act
Housing Applicant Inquiry Guide

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE HUMAN RIGHTS COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	507,795	329,058			178,737	
HEALTH BENEFITS	177,936	109,444			68,492	
RETIREMENTS	86,921	54,919			32,002	
OTHER FRINGE BENEFITS	7,248	4,652			2,596	
COMPUTER SERVICES	3,892	1,552			2,340	
CONTRACTUAL SERVICES	123,000	47,313	13,362		62,325	
COMMODITIES	12,848	7,814	668		4,366	
TRANSFER TO OTHER FUNDS	43,834		1,685		42,149	
TOTAL EXPENDITURES	963,474	554,752	15,715		393,007	

MAINE INDIAN TRIBAL-STATE COMMISSION

JOHN DIEFFENBACHER-KRALL, EXECUTIVE DIRECTOR

Central Office: , HUDSON, ME 04449-0186

Mail Address: PO BOX 186, HUDSON, ME 04449-0186

Established: 1980

Reference: Policy Area:00 ; Umbrella: 94 Unit: 409 ; Citation: T0030 M.R.S.A., Sect. 000006212

FAX: () -

Telephone: (207) 394-2045

PURPOSE:

The Maine Indian Tribal-State Commission was created as part of the Maine Implementing Act of 1980 to "continually review the effectiveness of this Act and the social, economic, and legal relationship between the Houlton Band of Maliseet Indians, Passamaquoddy Tribe and the Penobscot Indian Nation and the State." The Commission also has a number of specific mandates, including the promulgation of fishing regulations on certain bodies of water and making recommendations concerning the acquisition of lands to be placed in trust for the tribes.

The settlement cannot be amended unilaterally by any of the parties.

ORGANIZATION:

The Commission is an inter-governmental entity. Four of its members are appointed by the Governor of Maine and confirmed by the Legislature; two are

INDEPENDENT AGENCIES - OTHER

appointed by the Houlton Band of Maliseet Indians; two are appointed by the Passamaquoddy Tribe; two are appointed by the Penobscot Indian Nation; and the eleventh, who is the chairperson, is selected by the ten appointees.

The Commission's budget is comprised of tribal contributions and state dollars. The Commission is staffed by a private consultant, who serves as part-time Executive Director.

PROGRAM:

The Commission's overriding priorities are to defuse disagreements between the parties to the Settlement Act and to strengthen tribal-state relations, to deepen the understanding by Tribal and State leaders of the key concepts and issues underlying both the settlement and ongoing Tribal-State relations; to promote a relationship between the State and Tribes that is based on open communications and mutual trust and respect; and to increase the public's understanding and appreciation of the Wabanaki People.

To address these overriding priorities, the Commission conducts ongoing diplomatic efforts, staffs the Annual Assembly of Governors and Chiefs, sponsors meetings and workshops, presents testimony and proposes legislation, helps to increase access by the Tribes to state and federal resources, exercises certain oversight responsibility for LD 291, An Act to Require Teaching of Maine Native American History and Culture in Maine's Schools, and is involved in educational activities.

PUBLICATIONS:

"Maine Indian Claims Settlement: Concepts, Context, and Perspectives"

"Wabanaki: A New Dawn" (video)

"Fish and Wildlife Provisions Under the 1980 Maine Indian Claims Settlement"

"At Loggerheads: State of Maine and the Wabanaki"

"Proposal to Drop 'Squaw' from Place Names in Maine: Summary of Issues and Views"

" 'Year In Review' Reports"

"A Summary of the Activities of the Maine Indian Tribal-State Commission,"

10/2006, 8/2007, and 10/2008

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE INDIAN TRIBAL-STATE COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	73,447	73,447				
TOTAL EXPENDITURES	73,447	73,447				

MAINE STATE LIBRARY

J. GARY NICHOLS, STATE LIBRARIAN
LINDA LORD, DEPUTY, STATE LIBRARIAN

TTY: (877) 887-3878

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0064

Mail Address: STATEHOUSE STA# 64, AUGUSTA, ME 04333-0064

Established: 1937

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 075 ; Citation: T0027

Average Count--All Positions: 54.500

FAX: (207) 287-5615

Telephone: (207) 287-5600

M.R.S.A., Sect. 000000001

Legislative Count: 54.50

PURPOSE:

The purpose of the Maine State Library is to lead in efforts that will provide broaden and improve access to information in library services, regardless of location of residency.

INDEPENDENT AGENCIES - OTHER

ORGANIZATION:

The Maine State Library includes Administration, Reader and Information Services, Library Development Services, and Outreach Services.

PROGRAM:

The Program of the Maine State Library is supported by several components.

ADMINISTRATION provides leadership for development of library services in Maine; coordinates the work of all staff; prepares and supports necessary legislative action concerning libraries; and provides all necessary fiscal information.

LIBRARY DEVELOPMENT provides leadership and support for library development in all types of libraries throughout the state. Specific programs include: Maine Regional Library System including consultant services; Outreach Services including talking books, books by mail, and large print books. Learning and Technology Services including video services, information systems support, distance learning, school library media services, federal e-rate coordination and training, grant programs and statewide licensing of electronic databases.

READER AND INFORMATION SERVICES provides the delivery of quality information, reference, and loan services to all libraries, state agency personnel, Legislators, and the general public. This includes supporting and complementing the collections of all types of libraries throughout the state through resource sharing. Statewide resource sharing would be much less efficient without the van delivery system which transported 500,000 items in 2007.

Ideas and input for the development of the public services portions of the MSL web page originate within this program. Reader and Information Services also develops marketing ideas and plans public relations efforts to support its programs and resources.

Specific programs include Reference and Research Services, Circulation, Collection Services and Interlibrary Loan.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE STATE LIBRARY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	1,961,859	1,574,001			387,858	
HEALTH BENEFITS	700,168	560,564			139,604	
RETIREMENTS	327,301	265,218			62,083	
OTHER FRINGE BENEFITS	30,979	23,976			7,003	
COMPUTER SERVICES	308,629	117,939	155,946		20,124	14,620
CONTRACTUAL SERVICES	1,026,721	493,216	247,962		285,543	
RENTS	2,553	222	2,153		178	
COMMODITIES	227,177	165,195	7,999		53,983	
GRANTS, SUBSIDIES, PENSIONS	578,892	364,787			214,105	
TRANSFER TO OTHER FUNDS	31,218		9,432		21,786	
TOTAL EXPENDITURES	5,195,497	3,565,118	423,492		1,192,267	14,620

INDEPENDENT AGENCIES - OTHER

MAINE LIBRARY COMMISSION

J GARY NICHOLS, ST LIBRARIAN
STEVE NICHOLS, CHAIRMAN

TTY: (888) 577-6690

Central Office: CULTURAL BLDG, AUGUSTA, ME 04333-0064

Mail Address: STATEHOUSE STA# 64, AUGUSTA, ME 04333-0064

FAX: (207) 287-5615

Established: 1973

Telephone: (207) 287-5600

Reference: Policy Area:03 ; Umbrella: 94 Unit: 082 ; Citation: T0027 M.R.S.A., Sect. 000000111

PURPOSE:

The purpose of the Maine Library Commission is to review recommendations of the State Librarian with regard to the policies and operations of the Maine State Library and the State's library program. The Commission also gives advice and makes recommendations with regard to the administration of federal funds.

ORGANIZATION:

The Maine Library Commission is broadly representative of the State's libraries and consists of a representative from public, school, academic, special, institutional and handicapped libraries, a trustee representative, one representative from each of the library districts and three representatives from the State at large, of whom one is a representative of the disadvantaged. The directors of the area reference and resource centers are ex-officio members. The Maine Library Commission is a policy-making authority and part of the Maine State Cultural Affairs Council.

PROGRAM:

The Maine Library commission held 4 meetings during fiscal year 2008. Areas of special interest included the following: The Maine Schools and Libraries Network, E-Rate allocations and technology planning, allocation of New Century Community Grants funds, the expansion of the Maine Info Net network, the sharing of resources among Maine libraries (including the expansion of a statewide interlibrary loan van delivery service), statewide licensing of electronic databases, reviewing the allocation of state and federal funds, reviewing statewide interlibrary loan policies and reviewing emerging technologies and their impact on library services statewide (including electronic reference service and computer training courses).

PUBLICATIONS:

See Maine State Library.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

LOBSTER PROMOTION COUNCIL

DANE SOMERS, EXECUTIVE DIRECTOR

Central Office: 45 MEMORIAL CIRCLE, AUGUSTA, ME 04330

Mail Address: 45 MEMORIAL CIRCLE, AUGUSTA, ME 04330

FAX: (207) 287-5143

Established: 1991

Telephone: (207) 287-5140

Reference: Policy Area:01 ; Umbrella: 94 Unit: 097 ; Citation: T0012 M.R.S.A., Sect. 000006455

PURPOSE:

The Maine Lobster Promotion Council (MLPC) markets and promotes the sale of Maine lobster in local, regional, national and world markets year-round.

ORGANIZATION:

The Maine State Legislature established the Maine Lobster Promotion Council in 1991 at the request of the Maine lobster industry. The Council is a public instrumentality of the state, funded primarily through assessments paid by lobster license holders.

INDEPENDENT AGENCIES - OTHER

PROGRAM:

MAINE LOBSTER PROMOTION COUNCIL

The Maine Lobster Promotion Council markets the Maine Lobster brand, with its premium positioning statement, "The world's finest lobster comes from Maine," to consumer and trade audiences around the globe. The objective of the Council is to increase the annual harvest value for all sectors of the industry.

RETAIL

MLPC Domestic Retail Program works with leading grocery chains to increase awareness and use of Maine Lobster products. In-store efforts disseminate promotions and messages to millions of consumers via point-of-sale material and sampling programs.

FOODSERVICE

MLPC Domestic Foodservice Program works with commercial restaurant operators (casual theme, fine dining, recreation segments) to build awareness and use of Maine Lobster products, and ultimately connects foodservice buyers with Maine lobster dealers. Programming efforts seek to increase the incidence of Maine Lobster menued nationally.

INTERNATIONAL

MLPC International Program works with overseas retail and foodservice partners to deliver compelling messages to international buyer audiences.

PUBLIC RELATION

MLPC Public Relations Program is structured to build positive awareness of Maine Lobster products and the Maine lobster industry. The program also addresses stories that may negatively affect sales of Maine lobster. Tactical components include trade and consumer media relations and events. Included in the Public Relations program are all elements of Maine Lobster Tourism, MLPC's in-state summer campaign.

RESEARCH

MLPC Research Program focuses on trade and consumer education, collecting and disseminating data and information about Maine Lobster, and more specifically, data related to the business of marketing Maine Lobster. The program monitors market trends in the aggregate for all lobster industries. MLPC Research assists in identifying and quantifying consumer demand for new Maine Lobster products.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

LOBSTER PROMOTION COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	436,000		436,000			
TOTAL EXPENDITURES	436,000		436,000			

MOTOR CARRIER REVIEW BOARD

MARK HUTCHINS, CHAIRMAN

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 SHS, AUGUSTA, ME 04333-0029

Established: 1995

Reference: Policy Area: 08 ; Umbrella: 94 Unit: 591 ; Citation: 29A

TTY: (207) 624-9085

FAX: (207) 622-5332

Telephone: (207) 624-9056

M.R.S.A., Sect. 000000562

INDEPENDENT AGENCIES - OTHER

PURPOSE:

The Motor Carrier Review Board was created by PL 1995 Chapter 376 to review the records of motor carriers with histories of significant and repeated carrier violations in Maine.

The Board is charged with making recommendations to the Secretary of State for possible suspension of a carrier's privilege to operate commercial vehicles in Maine. To make these determinations, the Board looks at a number of data sources including adjudicated violations, MSP Commercial Vehicle Enforcement Unit data, and Federal Motor Carrier Safety Administration's reviews and ratings.

The Motor Carrier Review Board's principal data source is adjudicated violations. In 1996, the Board developed and adopted its rules, which were amended in 1998, for conducting carrier review. In FY08, the Board conducted 35 preliminary reviews, 10 full reviews, and recommended suspension of two motor carriers.

ORGANIZATION:

The Board consists of seven members appointed by the Governor. The members represent the motor carrier industry, forest products industry, professional drivers, the commercial insurance industry, and the public.

The Board is staffed by the Bureau of Motor Vehicle's Office of Motor Carrier Services.

PUBLICATIONS:

<http://www.maine.gov/sos/bmv/commercial>

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE MOTOR VEHICLE FRANCHISE BOARD

JOHN MCCURRY, CHAIRMAN

TTY: (207) 624-9105

Central Office: 101 HOSPITAL STREET, AUGUSTA, ME 04333-0029

Mail Address: 29 STATE HOUSE STATION, AUGUSTA, ME 04333-0029 FAX: (207) 624-9339

Established: 2003

Telephone: (207) 624-9112

Reference: Policy Area:00 ; Umbrella: 94 Unit: 632 ; Citation: T0010 M.R.S.A., Sect. 000001187

PURPOSE:

The Motor Vehicle Franchise Board was established to hear and decide complaints between motor vehicle manufacturers and dealers arising under the Motor Vehicle Franchise Law.

ORGANIZATION:

The Motor Vehicle Franchise Board was authorized in FY03 to consist of seven members; six members are appointed by the Governor. The chairperson is appointed by the Secretary of State.

PROGRAM:

The Motor Vehicle Franchise Board hears disputes between Motor Vehicle and Manufacturers and Dealers.

LICENSES:

Publications: Rules of the Motor Vehicle Franchise Board.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

MAINE MUNICIPAL BOND BANK

ROBERT O. LENNA, EXECUTIVE DIRECTOR

WATS: (800) 821-1113

Central Office: PO BOX 2268, AUGUSTA, ME 04330-2268

Mail Address: PO BOX 2268, AUGUSTA, ME 04330-2268

Established: 1972

FAX: (207) 623-5359

Telephone: (207) 622-9386

Reference: Policy Area: 00 ; Umbrella: 94 Unit: 376 ; Citation: T0030A.M.R.S.A., Sect. 000005951

PURPOSE:

The Maine Municipal Bond Bank was established to reduce overall long-term borrowing costs of governmental units within the State for capital improvement projects through lower interest rates and reduced processing costs of bond issues. The Bond Bank is empowered to issue bonds and notes in its own name and to use the proceeds therefrom to directly purchase the bonds or notes of governmental units. The result is to combine a number of smaller bond issues into a single attractive package which the Maine Municipal Bond Bank then offers to the national market.

ORGANIZATION:

The Maine Municipal Bond Bank, established in 1972, consists of a five-member Board of Commissioners, including the Treasurer of State and the Superintendent of Financial Institutions, ex officio, and three Commissioners appointed by the Governor, for terms of three years. The Board elects one of its members as chairman and appoints an Executive Director who also serves as both secretary and treasurer.

No State appropriations are allocated to the Maine Municipal Bond Bank's General Bond Resolution program. The Bank pays all costs of issuance on behalf of local governmental units using the Bank's General Bond Resolution, except for local bond counsel, a pro-rated share of underwriters' sales commission and any negative arbitrage on the moral obligation reserve fund. Operating expenses are covered by the bond premiums and income from investment of reserve and operating funds.

PROGRAM:

In October, 2007, the Bond Bank issued \$53,560,000 that assisted 17 governmental units to finance their capital needs. This issuance was rated Aa1/AAA/AAA by Moody's, Standard & Poor's, and Fitch Ratings, respectively. In May of 2008, another bond sale was issued in the amount of \$49,060,000 that assisted 14 governmental units finance their capital projects. This issue was rated Aa1/AAA/AAA by Moody's, Standard & Poor's, and Fitch Ratings, respectively.

In 1998, the Maine Legislature established the Maine School Revolving Renovation Fund to promote efficient capital financing activities for the construction, renovation, and maintenance of school facilities. The Bond Bank administers this Fund. The Bond Bank receives allocations from the State for deposit into the Fund. In fiscal year 2008, the School Revolving Renovation program provided 9 loans totaling \$5,156,339 to finance qualified school renovation projects.

The Bond Bank established a lease purchase program in 1998 to provide a means of quickly and effectively financing real and personal property transactions. The Bond Bank assisted governmental entities with \$2,015,362 in lease purchase transactions in 2008.

The State of Maine designated the Bond Bank to serve as the administrator and financial manager of the Drinking Water and Clean Water State Revolving Loan Fund Programs. Loans are funded through a combination of tax exempt revenue bond dollars, federal funds and state matching funds to create an interest rate 2% below the Bond Bank's cost of funds. In fiscal year 2008, the Clean Water State Revolving Loan Fund program provided 22 loans totaling \$41,937,618 to finance wastewater construction projects. The Drinking Water State Revolving Loan Fund program provided 25 loans totaling \$15,698,508 to public water

INDEPENDENT AGENCIES - OTHER

systems.

PUBLICATIONS:
Annual Report

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE MUNICIPAL BOND BANK	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	82,840	82,840				
TOTAL EXPENDITURES	82,840	82,840				

MAINE STATE MUSEUM

JOSEPH R. PHILLIPS, MUSEUM DIRECTOR
MARGARET A. KELLEY, CHAIRMAN

TTY: (207) 287-6740

Central Office: CULTURAL BUILDING, AUGUSTA, ME 04333-0083

Mail Address: 83 STATEHOUSE STATION, AUGUSTA, ME 04333-0083

Established: 1966

Reference: Policy Area: 03 ; *Umbrella:* 94 *Unit:* 073 ; *Citation:* T0027

Average Count--All Positions: 23.193

FAX: (207) 287-6633

Telephone: (207) 287-2301

M.R.S.A., Sect. 00000085A

Legislative Count: 22.50

PURPOSE:

The mission of the Maine State Museum is to educate and inspire Maine's people and visitors by collecting, preserving, researching and exhibiting objects of Maine's natural and cultural heritage. We do this to promote an understanding of, and respect for the past, which is essential for Maine's future. The Maine State Museum Commission was established in 1966 to formulate policies and exercise general supervision over the State Museum; to make recommendations to the Legislature to improve the functions of the Museum; and to delegate powers to a Museum Director for administration of the Museum. The Maine State Museum and its collections are a unique source of information on Maine's natural science and human history. Collections are exhibited in the Museum, State House, and Blaine House as well as loaned to other museums for special displays.

ORGANIZATION:

The basic concept of a State Museum was approved and funded by the Legislature in 1836 with the first exhibit established in 1837. The Maine State Museum became an independent, professionally staffed agency with the creation of the Maine State Museum Commission in 1966. In 2004 the American Association of Museums accredited the museum for the fourth time in 30 years. Originally established in 1990, the Maine State Cultural Affairs Council was established to coordinate the collaborative projects of the Maine State Museum and six other cultural agencies having state-wide responsibilities.

PROGRAM:

EDUCATION: The museum was open seven days each week during this period. More than 54,600 people visited the museum this year. School and group visitation was 22,867 with groups numbering 1,003 from 222 communities. Over 960 Learning Results connected gallery programs and tours were presented. Special science based educational events, including Family Science Saturdays, Smithsonian Museum Day, Bug Maine-ia (2,121 participants), and Earth Science Day, (1,630 participants) were very popular. Daily public programming for Coastweek and Archaeology Month was offered. Winter events included a three day Model Train Celebration (1,226 visitors) and One for the Wood Heap where visitors exchanged lengths of firewood, needed for the "At Home in Maine" exhibit, for a tour of

INDEPENDENT AGENCIES - OTHER

the construction site.

COLLECTIONS: The Museum acquired many important artifacts and scientific specimens, through direct donation, transfer from other agencies and institutions, and through purchase funds earned by special endowments. Examples include transfer of the entire collection of the Maine Geological Survey; transfer of wolf study specimens and an important fish specimen collection from the Department of Inland Fisheries and Wildlife; a mastodon tusk, at least 13,000 years old, netted by a Maine fisherman trawling for scallops on the Grand Banks; an engraved silver brooch presented to a Penobscot man in diplomatic negotiations between 1810 and 1820; a remarkable sewing kit made by Sabbathday Lake Shakers; a pewter headed walking stick with profiles of 1884 Presidential Candidate James G. Blaine and his running mate John Logan; a hand-held flag commemorating August 16, 1942 when Maine launched eight ocean going ships for the war effort in one day; and many household items for the "At Home in Maine" exhibit, such as a 1912 bathtub and a section of 1930's linoleum.

EXHIBITS: "Popham Colony: The First English Settlement in New England, 1607-1608 " was moved from Bath to Augusta to continue the 400th Anniversary observance. Construction continued on the 5,600 square foot "At Home in Maine" exhibit. A display of antique Japanese Kimonos honored the Maine-Aomori sister-state relationship. "Helen, Ethel and the Crazy Quilt" displayed letters written by Helen Keller to a Maine child, Ethel Orr. "Folk Art from the Collections of the Maine State Museum" presented 40 diverse works as part of an eleven-museum Maine Folk Art Trail of simultaneous exhibits. A hay wagon and other large artifacts were added to the permanent "Agriculture" exhibit. Small entry area exhibits included the "Maine Tourmaline Necklace" worn by Maine First Ladies for the past 30 years; the "Grand Banks Mastadon Tusk"; and "Civil War Artifacts".

OUTREACH: The Museum awarded New Century Community Program collection care grants to historical societies and small museums, while the Cultural Resources Information Center provided technical assistance to collecting institutions state wide. The Museum website had 330,000 hits. Science staff continued an assessment of biological and geological science collections held by state-funded institutions in Maine. The chief scientist served as Secretary of the Subcommittee on Carboniferous Stratigraphy, working to define and refine the Global Geologic Time Scale. The Museum and it's non-profit Friends group had a significant role in the Popham Colony 400th Anniversary Celebration in Phippsburg.

LICENSES:

Any person, agency or institution desiring to excavate an archaeological site on State-controlled land (including submerged lands beneath the ocean up to three miles off shore, beneath navigable rivers, lakes, and great ponds) shall submit a written application for a permit to the Maine State Museum (approval will also include the Maine Historic Preservation Commission and the agency controlling the property). (27 M.R.S.A. §371-378 inclusive). Also any person, agency or institution desiring to use the image, design, or dimensions of any object in the Museum's collection for any purpose shall submit a written application to the Museum Director.

PUBLICATIONS:

FORT ST. GEORGE, ARCHAEOLOGICAL INVESTIGATION OF THE 1607-1608 POPHAM COLONY by Jeffrey Phipps Brain. Published in 2007 by Maine State Museum, Maine Historic Preservation Commission and Maine Archaeological Society.

THE TURNER FARM FAUNA: 500 YEARS OF HUNTING AND FISHING IN PENOBSCOT BAY, MAINE by Arthur E. Spiess and Robert A. Lewis. Published 2001 by Maine State Museum, Maine Historic Preservation Commission, and Maine Archaeological Society.

TWELVE THOUSAND YEARS: AMERICAN INDIANS IN MAINE by Bruce J. Bourque. Published 2001 by the University of Nebraska Press.

FLY ROD CROSBY: THE WOMAN WHO MARKETED MAINE by Julia A. Hunter and Earle G.

INDEPENDENT AGENCIES - OTHER

Shettleworth, Jr. Published 2000 by Tilbury House and Maine State Museum.

SIMPLE FORMS AND VIVID COLORS by Edwin A. Churchill. Reprinted 1997 by Maine State Museum.

MAINE MADE GUNS AND THEIR MAKERS by Dwight B. Demeritt, Jr. Published 1997 by Friends of the Maine State Museum.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE STATE MUSEUM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	994,223	968,823			25,400	
HEALTH BENEFITS	292,354	279,462			12,892	
RETIREMENTS	172,451	168,285			4,166	
OTHER FRINGE BENEFITS	14,423	13,905			518	
COMPUTER SERVICES	25,411	23,349	462			1,600
CONTRACTUAL SERVICES	121,844	93,273	22,842		5,729	
RENTS	35,118	35,088	30			
COMMODITIES	107,692	42,543	59,149			6,000
GRANTS, SUBSIDIES, PENSIONS	52,265		52,265			
BUILDING IMPROVEMENTS	22,540		22,540			
EQUIPMENT	298,906		243,960		54,946	
TRANSFER TO OTHER FUNDS	62,664	398	61,157		1,109	
TOTAL EXPENDITURES	2,199,891	1,625,126	462,405		104,760	7,600

MAINE STATE MUSEUM COMMISSION

JOSEPH R. PHILLIPS, MUSEUM DIRECTOR
MARGARET A. KELLEY, CHAIR

TTY: (207) 287-6740

Central Office: CULTUAL BUILDING, AUGUSTA, ME 04333-0083

Mail Address: 83 STATEHOUSE STATION, AUGUSTA, ME 04333-0083

FAX: (207) 287-6633

Established: 1966

Telephone: (207) 287-2301

Reference: Policy Area: 03 ; Umbrella: 94 Unit: 085 ; Citation: T0027 M.R.S.A., Sect. 000000082

PURPOSE:

The Commission, established in 1966, meets regularly to formulate policies and to exercise general supervision of Museum activities. These activities have been expanded to include care and interpretation of the State House Historical Collection, and wildlife dioramas; Blaine House Historical Collection; and management of state owned archaeological resources including historic shipwrecks.

ORGANIZATION:

The Commission, consists of 15 members, appointed by successive Governors to terms of 5 years. The Commission met every other month in fiscal year 2008. Commission committees met throughout the year.

PROGRAM:

See Maine State Museum.

LICENSES:

See Maine State Museum.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

NORTHERN NEW ENGLAND PASSENGER RAIL AUTHORITY PATRICIA DOUGLAS, EXECUTIVE DIRECTOR

Central Office: 75 W COMMERCIAL ST., SUITE 204, PORTLAND, ME 04101
Mail Address: 75 W COMMERCIAL ST., SUITE 204, PORTLAND, ME 04101 *FAX:* (207) 780-1001
Established: 1995 *Telephone:* (207) 780-1000
Reference: Policy Area:08 ; Umbrella: 94 Unit: 584 ; Citation: T0023 M.R.S.A., Sect. 000008111

PURPOSE:

The Northern New England Passenger Rail Authority, (NNEPRA) was created in 1995 by the Maine State Legislature to take all actions that are reasonably necessary to initiate and/or establish regular scheduled passenger rail service between points within and outside the State with emphasis on restoration of passenger rail service between Portland, Maine and Boston, Massachusetts.

ORGANIZATION:

NNEPRA consists of a board of 7 directors. The 7 directors are the Commissioner of Transportation, who is a director ex officio, the Commissioner of Economic and Community Development, who also is a director ex officio, and 5 directors who are members of the public, appointed by the Governor and confirmed by the Legislature. Members serve for 5 year staggered terms. The Governor shall name one of the appointed members as chair of NNEPRA.

PROGRAM:

Pursuant to its mandate, NNEPRA is currently providing intercity passenger rail service between Portland and Boston's North Station, and is working toward the expansion of service north of Portland.

PUBLICATIONS:

Schedules and supporting materials

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

STATE BOARD OF PROPERTY TAX REVIEW ERIC WRIGHT, CHAIR

Central Office: TYSON CENTER, 2ND FLOOR, AUGUSTA, ME 04333
Mail Address: 49 STATE HOUSE STATION, AUGUSTA, ME 04333-0049 *FAX:* (207) 287-4032
Established: 1986 *Telephone:* (207) 287-4031
Reference: Policy Area:00 ; Umbrella: 94 Unit: 391 ; Citation: T0036 M.R.S.A., Sect. 000000271

PURPOSE:

The board has been established to hear and determine tax abatement appeals involving nonresidential properties with an equalized valuation of \$1,000,000 or more and appeals arising under 1) the tree tax law (36 MRSA 571 et seq.), 2) the farm and open space law (36 MRSA 1101 et seq.) 3) mine site cases (as provided in 36 MRSA 2865), and 4) Working Waterfront designations (36 MRSA, 1131 et seq.); and municipal valuation appeals (36 MRSA 272).

ORGANIZATION:

The Board is established under 5 MRSA 12004 and consists of 15 members appointed by the Governor. Except for appointments made at the formulation of the board, the term of each member is for three years. An appointment to fill a vacancy shall be for the remainder of the unexpired term. Membership is divided equally among attorneys, real estate brokers, engineers, retired assessors and public members. The chairman, who is elected by the body, assigns five member to hear a given appeal with three constituting a quorum. Such hearings are held de

INDEPENDENT AGENCIES - OTHER

novo. After hearing, the Board has the power to raise, lower or sustain the original assessment.

PROGRAM:

Information relating to Fiscal Year 2008

Petitions Received: 15

Written Decisions Issued: 2

Cases in Superior Court: 2

Cases Stayed: 0

One (1) fiscal year 2006 case and six (6) fiscal year 2007 cases remain ongoing.

In addition, the administrative staff received numerous inquiries which are resolved by telephone and email..

PUBLICATIONS:

State Board of Property Tax Review - Rules of Procedure

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

STATE BOARD OF PROPERTY TAX REVIEW	TOTAL FOR ALL FUNDS	GENERAL REVENUE FUND	SPECIAL HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
SALARIES & WAGES	3,300	3,300			
COMPUTER SERVICES	178	178			
CONTRACTUAL SERVICES	74,690	74,690			
COMMODITIES	630	630			
TOTAL EXPENDITURES	78,798	78,798			

MAINE PUBLIC UTILITY FINANCING BANK

ROBERT O. LENNA, EXECUTIVE DIRECTOR

WATS: (800) 821-1113

Central Office: PO BOX 2268, AUGUSTA, ME 04338

Mail Address: PO BOX 2268, AUGUSTA, ME 04338

Established: 1981

Telephone: (207) 622-9386

Reference: Policy Area:07 ; Umbrella: 94 Unit: 401 ; Citation: T0035A M.R.S.A., Sect. 000002904

PURPOSE:

The Maine Public Utility Financing Bank was established to foster and promote by all reasonable means the provision of adequate markets and the lowest possible costs for borrowing money by public utilities.

All expenses incurred in carrying out this purpose shall be payable solely from revenues or funds available to the bank. The Bank cannot incur any indebtedness or liability on behalf or payable by the State.

ORGANIZATION:

The Bank is under direction of a Board of Commissioners comprised of the Commissioners of the Maine Municipal Bond Bank who shall be commissioners ex-officio. The Board of Commissioner shall elect one of its members as chairman, one as vice-chairman and shall appoint an executive director who shall also serve as both secretary and treasurer.

PROGRAM:

In April of 1991, the Maine Public Utility Financing Bank issued \$10,000,000 on behalf of the Maine Public Service Company to finance their capital projects. This issue was rated Aaa by Moodys Investors' Service, Inc. In June of 1996, the Maine Public Utility Financing bank issued \$15,000,000 on behalf of the Maine Public Service Company to finance certain capital projects and to refinance its 1991 issuance. This issue was rated A+/A-1 by Standard and Poors.

INDEPENDENT AGENCIES - OTHER

In October of 2000, the Maine Public Utility Financing Bank issued \$9,000,000 on behalf of Maine Public Service Company to finance various capital improvements. This issue was rated AA-/A1 by Standard and Poors.

PUBLICATIONS:
Audit Report

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM

GAIL DRAKE WRIGHT, EXECUTIVE DIRECTOR

WATS: (800) 451-9800
TTY: (207) 512-3102

Central Office: 96 SEWALL STREET, AUGUSTA, ME 04330

Mail Address: 46 STATE HOUSE STATION, AUGUSTA, ME 04333-0046

FAX: (207) 512-3101

Established: 1942

Telephone: (207) 512-3100

Reference: Policy Area:00 ; Umbrella: 94 Unit: 411 ; Citation: T0005 M.R.S.A., Sect. 000017101

PURPOSE:

The Maine Public Employees Retirement System (MainePERS) administers retirement programs that cover 1) State employees, 2) all of the State's public school teachers and administrators, 3) the State's judges, 4) the State's legislators, and 5) employees of the various political subdivisions that choose to participate in the MainePERS as Participating Local Districts (PLDs). The retirement program for the PLDs include the PLD Consolidated Plan, which was fully implemented as of July 1, 1996, and covers 250 PLDs, and the 22 separate plans for the remaining non-consolidated PLDs that continue to function as districts for their remaining employee-members and retirees. The MainePERS is also responsible for the payment of benefits from the Governor's Retirement Fund, and payment of retirement benefits to judges who retired prior to establishment of the Judicial Retirement Program (formerly the Maine Judicial Retirement System) in 1984.

In addition to administering these public retirement programs, the MainePERS is responsible for administering the Group Life Insurance Program. This program provides life insurance benefits for both active and retired State employees and public school teachers, for employees of PLDs that elect to offer this coverage to their employees, and for members and retirees of the Legislative and Judicial Retirement Programs.

The system also administers the MaineSTART defined contribution retirement plans that are established under sections 401(a), 403(b), and 457(b) of the Internal Revenue Code. These plans are presently available to employees of those employers in the PLD Consolidated Plan that have adopted one or more of the plans. As of June 30, 2008, there are 9 employers participating in the 401(a) plan with 87 participants, 33 employers participating in the 457(b) plan with 265 participants, and 1 employer participating in the 403(b) plan with 77 participants.

ORGANIZATION:

The responsibility for the operation of MainePERS is held by the system's Board of Trustees, which is comprised of eight members. State law specifies the Board's composition. The State Treasurer is an ex-officio member of the Board. The seven other trustee seats include three that are to be filled by Retirement System members. One of these is to be a teacher member elected by the Maine Education Association; the second is to be a State employee elected by the Maine State Employees' Association; the third is to be a PLD member appointed by the Maine Municipal Association. The remaining four trustee seats are held by persons appointed by the Governor. Two of them are to have training or experience in investments, accounting, banking, or insurance, or as actuaries;

INDEPENDENT AGENCIES - OTHER

one is to be chosen from nominees submitted by the Maine Education Association - Retired; and one is to be a MainePERS retiree, chosen from nominees of State and /or PLD retirees.

The Board contracts with qualified professional actuaries for the actuarial services necessary for its oversight of plan funding and the discharge of those of its other responsibilities that involve actuarial information and analysis. The Board's management of MainePERS investments is embodied in its investment policy. The policy states the Board's underlying investment objectives, sets out the investment strategies intended to realize the objectives, and establishes guidelines and criteria for implementation of the strategies. The Board employs an investment consultant to assist in development and implementation of investment policy.

The Board is the final administrative decision-maker in matters involving the rights, credits, and benefits of members. It has established an administrative appeals process for the making of such decisions; in this process the relevant factual information and legal requirements are identified and analyzed by the Hearing Officers who serve under contract. In decisions on disability retirement appeals, statutorily established Medical Boards and individual medical advisors provide recommendations as to the medical aspects of disability. The Board's final administrative decisions are appealable to Superior Court.

The Board of Trustees appoints the Executive Director of the MainePERS, who is responsible for the work of the system's staff. The staff is organized into the Office of the Executive Director and the Departments of Service Programs, and Administration.

PROGRAM:

Covered members of the MainePERS include both active and inactive members. Active members are those who are currently working for a MainePERS participating employer and who are, therefore, contributing to MainePERS. As of June 30, 2008, there are approximately 53,306 active members in MainePERS. Inactive members are those who have contributed in the past and whose contributions remain with the system but who are not contributing presently because they are not working for a MainePERS participating employer. As of June 30, 2008, there are approximately 66,362 inactive members in MainePERS.

The MainePERS benefits payroll comprises benefits paid to service retirees, beneficiaries of service retirees, disability retirees and survivors of members who become deceased prior to retirement. At June 30, 2008, a total of 34,257 people were receiving benefits. The total monthly benefits payroll paid for the month of June 30, 2008 was \$48,258,090. While this number fluctuates month to month, as does the number of benefit recipients, fluctuations are relatively small. Thus, the June 30 numbers can be viewed as an approximate monthly average for fiscal year 2008.

Those looking for more details concerning the membership, finances, or benefits of MainePERS are invited to contact the system for information.

PUBLICATIONS:

"New Member Welcome Booklet" - free
"Maine Public Employee Retirement System Laws" - free
"Maine Public Employee Retirement System Rules" - free
"Maine Public Employee Retirement System Comprehensive Annual Financial Report" - free
"RETIREMENT NEWS for Members, Retirees and Employers" - free
"Maine Public Employee Retirement System EMPLOYER UPDATE" - free
"MainePERS Benefits for State Employees" - free
"MainePERS Benefits for Teachers" - free
"MainePERS Benefits for Members in the Participating Local District (PLD) Consolidated Plan" - free
"An Overview of Benefits for Legislative Members" - free
"An Overview of Disability Benefits" - free
"Group Life Insurance Program Certificate of Coverage" - free
"MaineSTART brochure" - free

INDEPENDENT AGENCIES - OTHER

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE PUBLIC EMPLOYEES RETIREMENT SYSTEM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	889,772	889,772				
TOTAL EXPENDITURES	889,772	889,772				

SACO RIVER CORRIDOR COMMISSION

DENNIS FINN, EXECUTIVE DIRECTOR

Central Office: 20 MAIN ST, CORNISH, ME 04020

Mail Address: P.O. BOX 283, CORNISH, ME 04020

Established: 1973

FAX: (207) 625-7050

Telephone: (207) 625-8123

Reference: Policy Area:04 ; Umbrella: 94 Unit: 412 ; Citation: T0038 M.R.S.A., Sect. 000000954

PURPOSE:

The purpose of the Saco River Corridor Commission is best described by the Act which created both the Commission and the Saco River Corridor. The Act states that "In view of the dangers of intensive and poorly planned development, it is the purpose of this Act to preserve existing water quality, prevent the diminution of water supplies, to control erosion, to protect fish and wildlife populations, to prevent undue extremes of floods and drought, to limit the loss of life and damage to property from periodic floods; to preserve the scenic, rural and unspoiled character of the lands adjacent to these rivers; to prevent obstructions to navigation; to prevent overcrowding; to avoid the mixture of incompatible uses; to protect those areas of exceptional scenic, historic, archaeological, scientific and educational importance; and to protect the public health, safety and general welfare by establishing the Saco River Corridor and by regulating the use of the land and water within this area."

The Corridor area, totalling approximately 300 miles of river front, includes the Saco River from Saco Bay to the New Hampshire border, the Ossipee River from its confluence with the Saco River to the New Hampshire border, and the Little Ossipee River from its confluence with the Saco River to the New Hampshire border at Balch Pond.

The Saco River Corridor Commission is, then, essentially a regionally administered regulatory agency with responsibility for enforcing the land use provisions of the Saco River Corridor Act. It is a function of this Commission to review applications for permits and variances filed under provisions of this Act and to ensure the continuing land and water quality of the Saco River Corridor.

ORGANIZATION:

The Saco River Corridor Commission is a single-unit agency consisting of one regular and one alternate member from each of the twenty municipalities in the three counties whose jurisdiction includes lands or bodies of water encompassed by the Saco River Corridor. These forty members are appointed for a staggered three year term to serve on the Commission by the various elected officials within the municipalities with lands in the Corridor. The Commission members are the decision making body of the organization, while the staff, presently consisting of an Executive Director, an Administrative Assistant, an Environmental Compliance Evaluator, Water Quality Program Coordinator and 60 Volunteers provides support services to the Commission, to applicants, and to various municipal officials concerned with the Saco River Corridor Act, with the river, or with other state-related matters.

PROGRAM:

In order to promote orderly growth within the Corridor, the "Saco River Corridor Act" established a permit procedure for development activities within the statutorily defined corridor. With available resources, the Commission

INDEPENDENT AGENCIES - OTHER

staff provides assistance to applicants both in working out a reasonable and acceptable site plan and in completing the necessary permit application forms. During this fiscal year, the Commission conducted 2 public hearings and 11 regular meetings. Members considered a total of 65 applications for permits or variances for development activities within the Corridor and also considered 75 amendments to permits previously granted. Commission staff traveled 13,000 miles in performing site inspections, compliance checks and enforcement of land use law.

The development proposals reviewed by the Commission continue to reflect a diversity of uses for the river and its adjacent lands, and the Commission's discussions and decisions regarding various applications are, in part, a reflection of a major purpose of the Saco River Corridor Act: the assurance that diversity of use is balanced by the avoidance of the mixture of incompatible uses.

The Commission continues to coordinate any enforcement efforts with the Office of the Attorney General and/or the Department of Environmental Protection. Although the Commission's primary function is regulatory, it also continues its historic role as an advocate for the river and its surrounding environment. To this end, the Commission utilizes 35 volunteers annually to coordinate a water quality monitoring program at 30 separate sites. In total, over 4,000 individual samples are taken and analyzed by staff and through a certified laboratory.

LICENSES:

Permits:

Building - within the statutorily defined corridor

Filling or excavating - within the statutorily defined corridor

Amendments:

Changes in activity proposed in original permit

Extension of deadline for completion of construction

Certificates of Compliance:

(where required by conditions of the permit or variance)

PUBLICATIONS:

1. Copies of "An Act to Establish the Saco River Corridor" - \$5.00
2. "The Saco River Corridor: The View From the Valley" - the original plan explaining the background and development of the Corridor concept and containing the proposal which resulted in the Saco River Corridor Act. - \$4.00
3. "The Saco River: A Survey of Recreational Use" - 1977 - \$3.00
4. Informational pamphlet - free
5. "The Saco River: A History & Canoeing Guide" By: Viola Sheehan - 1976 - \$6.50
6. Annual Water Quality Monitoring Report

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

SACO RIVER CORRIDOR COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	101,625	56,110	45,515			
TOTAL EXPENDITURES	101,625	56,110	45,515			

INDEPENDENT AGENCIES - OTHER

MAINE TECHNOLOGY INSTITUTE

BETSY BIEMANN, DIRECTOR

Central Office: 405 WATER STREET, SUITE 300, GARDINER, ME 04345

Mail Address: 405 WATER STREET, SUITE 300, GARDINER, ME 04345

FAX: (207) 582-4772

Established: 1999

Telephone: (207) 582-4790

Reference: Policy Area:01 ; Umbrella: 94 Unit: 611 ; Citation: T0005 M.R.S.A., Sect. 000015302

PURPOSE:

PURPOSE:

The Maine Technology Institute (MTI) was established to encourage, promote, stimulate and support research and development activity leading to the commercialization of new products and services in the state's technology-intensive industrial sectors to enhance the competitive position of those sectors and increase the likelihood that one or more of the sectors will support clusters of industrial activity and to create new jobs for Maine people. The MIT is one element of the State's economic development strategy and contributes to the long-term development of a statewide research, development and product deployment infrastructure.

ORGANIZATION:

ORGANIZATION:

MTI is organized as a nonprofit corporation, consistent with the provisions of the federal Internal Revenue Code. By-laws were drafted and corporation documents filed in September of 1999. A Board of Directors consisting of thirteen voting members and two non-voting members governs MTI. The Governor appoints ten directors, eight represent the targeted technologies and two have demonstrated finance, lending or venture capital experience. The Commissioner of Economic and Community Development, The Chancellor of the University of Maine System and the president of the Maine Community College System or their designees are ex officio members. One ex officio non-voting member is the Director of the State Planning Office. The MTI Director is a non-voting director. Seven subsidiary boards, each representing a targeted technology sector, were formed and function to advise and support the MTI Board

MTI operates from one office located in Gardiner. Its staff is comprised of three program managers, two program specialists, two program assistants, a finance and administration manager, a communications specialist and an office manager. The Director is employed by the Maine Department of Economic and Community Development.

PROGRAM:

PROGRAM:

MTI meets its purpose through making direct investments in promising technologies, providing targeted commercialization assistance to Maine companies, and strengthening Maine's technology intensive clusters. All MTI programs require at least a 1:1 cash match. Awards are made based on scientific or technical merit, commercial feasibility and potential for economic impact to the State.

MTI offers several awards programs:

Seed Grants, awarded six times per year, are competitive grants of up to \$12,500 per project, to support very early activities for product development, commercialization, or business planning and development. In FY2008, MTI received 264 Seed Grant applications, and approved 126 awards, awarding \$1.4 Million (matched by \$2.34 million).

Development Awards are competitive awards of up to \$500,000 per project and are awarded three times per year. In FY2008, MTI received 31 development award applications and funded 13 awards for \$4.46 million (matched by \$10.85 million).

INDEPENDENT AGENCIES - OTHER

Phase Zero Awards are competitive grants of up to \$5,000 to provide assistance for application of Small Business Innovation Research Awards. These awards are considered on an ongoing basis. In FY2008, MTI received 22 applications for this program and approved funding for 18 Phase Zero Awards in the amount of \$85,000 (matched by \$124,000).

The Accelerated Commercialization Fund provides investment capital to companies that have received Development Awards to help them leverage venture and individual capital. In FY2008, MTI made two investments to two such companies totaling \$162,500, on the same terms as lead venture capital fund and individual investors.

Cluster Enhancement Awards are competitive grants of up to \$200,000 for collaborative projects that will stimulate and support the formation and growth of technology businesses and their infrastructure. These awards are considered on an ongoing basis. In FY2008, MTI approved funding for 6 cluster grants for over \$842,000 (matched by \$2.0 million). This program was succeeded in early FY09 by an expanded program, called the Cluster Initiative program.

Finally, in November 2007 Maine voters approved a referendum that directed MTI to administer a \$50 million bond fund for research and economic development. MTI launched that program, called the Maine Technology Asset Fund, in January 2008 and made its first awards in early FY09.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

WELLS NATIONAL ESTUARINE RESEARCH RESERVE MANAGEMENT AUTHORITY

PAUL DEST, DIRECTOR

Central Office: LAUDHOLM FARM, WELLS, ME 04090

Mail Address: 342 LAUDHOLM FARM ROAD, WELLS, ME 04090

Established: 1986

Telephone: (207) 646-1555

Reference: Policy Area:04 ; Umbrella: 94 Unit: 335 ; Citation: S1989 M.R.S.A., Sect. 000000108

PURPOSE:

The Wells National Estuarine Research Reserve was established in 1986 pursuant to Section 315 of the Federal Coastal Zone Management Act of 1972, as amended. The objective of the Act is protection and management of estuarine resources. Wells Reserve addresses this mission through environmental education, research, and natural resource stewardship programs. The Wells National Estuarine Research Reserve Management Authority was established in 1990 by Private and Special Law 1989 chapter 108. As an instrumentality of the State, the Authority supports and promotes the interests of Wells Reserve through managing and sustaining the coastal lands and other resources within the reserve; furthering coordination and cooperation among state agencies, the Town of Wells and the U.S. Fish and Wildlife Service, and the Laudholm Trust; developing and implementing programs for research, education, and stewardship; and providing public access.

ORGANIZATION:

The Wells National Estuarine Research Reserve Management Authority was established by the State Legislature in 1990. The Authority is governed by a Board of Directors composed of the Commissioner of Conservation, or the Commissioner's designee; the Regional Director of Region 5 of the United States Fish and Wildlife Service or the director's designee; a representative of the town of Wells, as designated by the town's board of selectmen; a representative of the Laudholm Trust, as designated by the Board of Trustees; and a public member with an established reputation in the field of marine or estuarine

INDEPENDENT AGENCIES - OTHER

research, appointed by the Governor for a term of 3 years. In addition, the following members are ex-officio nonvoting members: The Director of the State Planning Office or the director's designee and the Director of the Office of Ocean and Coastal Resource Management, National Oceanic and Atmospheric Administration or the director's designee.

A Reserve Director serves as chief executive to the Authority. He supervises staff with program responsibility in the areas of research, education, natural resource stewardship and facility management.

Core program funding is provided by the Estuarine Reserves Division/Office of Ocean and Coastal Resource Management/National Ocean Service/National Oceanic and Atmospheric Administration. Laudholm Trust, a non-profit organization with 2,300 members, provides most of the match funds for this federal grant.

PROGRAM:

OPERATIONS and MANAGEMENT

Headquarters and visitor center are located at the historic Laudholm Farm. The Reserve is open 365 days a year. Seven miles of interpretive trails are open daily, from 7 a.m. to sunset. The Reserve has a visitor center with exhibits, a gift shop, and a library. Another feature of the Reserve is the Maine Coastal Ecology Center, a 6,000 square-foot building that houses a research lab, interpretive exhibits, a GIS lab, and offices. Annual visitation is approximately 45,000. The Reserve also has the Alheim Commons, a campus consisting of two buildings that provides housing to visiting coastal scientists, educators, and resource managers.

COASTAL TRAINING PROGRAM (CTP)

The Reserve Coastal Training Program provides vital science-based information and technology to decision makers whose work impacts the coastal environment. CTP also sponsors workshops and conferences on coastal resource topics.

RESEARCH and MONITORING

Estuaries and salt marshes, where fresh and salt water meet, are critical in protecting marine resources from pollution that filters toward the ocean. Estuaries are vital links to the Gulf of Maine, and support one of the most important fisheries in the world. Our field and laboratory research, aided by volunteers, town/state officials, students and visiting investigators, support such projects as: Estuarine Fish Distribution-quantify value of marsh dominated estuaries and watersheds for the survival, growth/reproduction of Gulf fishes; Estuarine Water Quality-long term monitoring of water quality to detect improvements/decline in water resources as result of land use and human activities; Salt Marsh Restoration-identify/measure damaging effects of tidal restriction.

EDUCATION

The educational programs of the Wells Reserve are designed to inform the public and coastal management decision-makers about the significance of coastal environments and watersheds. The Education Program has a popular spring and fall guided program for school groups called Exploring Estuaries. The Reserve has several summer programs for children. The Junior Researcher Day Camp allows children ages 9-11 to assist scientists with ongoing research and to learn about the varied habitats of the Reserve. The Reserve also offers one-day exploration sessions introducing children ages 6 to 11 to science and nature. The Education Program also offers the following: guided walks, events, and lectures; internships and fields studies for high school and college students; exhibits and self-guided interpretive tours.

NATURAL RESOURCE STEWARDSHIP

The Reserve conserves and manages wildlife habitats and maintains trails for the public, and cooperates on management activities with Rachel Carson National Wildlife Refuge. The Reserve encompasses 2,250 acres of protected lands. Furthermore, the Reserve works with community groups and organizations on in southern Maine towns on coastal habitat restoration, watershed management, and land conservation.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - OTHER

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INDEPENDENT AGENCIES - OTHER

DIRIGO HEALTH

KARYNLEE HARRINGTON, EXECUTIVE DIRECTOR

Central Office: 211 WATER STREET, AUGUSTA, ME 04333

Mail Address: 53 STATE HOUSE STATION, AUGUSTA, ME 04333-0053

Established: 2003

Reference: Policy Area: 05 ; Umbrella: 95 Unit: 629 ; Citation: T0024A.M.R.S.A., Sect. 000006901

Average Count--All Positions: 14.000

TTY: (207) 287-4344

FAX: (207) 287-9922

Telephone: (207) 287-9900

Legislative Count: 14.00

PURPOSE:

Dirigo Health is established as an independent executive agency to arrange for the provision of comprehensive, affordable health care coverage to eligible small employers, including the self-employed, their employees and dependents, and individuals on a voluntary basis. Dirigo Health is also responsible for monitoring and improving the quality of health care in Maine through the Maine Quality Forum.

The Dirigo Health Agency was created in Public Laws 2003, Chapter 469. Dirigo Health operates under the supervision of a Board of Directors consisting of five voting members and three ex officio, nonvoting members.

ORGANIZATION:

Duties of the Dirigo Health Agency, as defined in PL 2003, Chapter 469, include but are not limited to: establishing administrative and accounting procedures for the operation of Dirigo Health in accordance with Title 5; determine the amount of aggregate measurable cost savings ; collect the savings offset payments; determine the comprehensive services and benefits to be included in Dirigo Health Insurance and develop the specifications for Dirigo Health Insurance; develop and implement a program to publicize the existence of Dirigo Health and establish and operate the Maine Quality Forum. The forums responsibilities include but are not limited to: research dissemination; quality and performance measures; data coordination; reporting and consumer education.

PROGRAM:

In SFY 2008, the Dirigo Health Agency Board of Directors met 12 times to review the activities of the Agency and to make strategic decisions regarding the program. The Maine Quality Forums Advisory Council met 6 times in SFY08.

On September 7, 2007, the Superintendent of Insurance approved in part the Dirigo Board's determination of aggregate measurable cost savings in the amount of \$32.8 million. The 123rd Legislature enacted PL 2007; Chapter 629 which supports the funding recommendations made by the Dirigo Health Blue Ribbon Commission and eliminates the savings offset payment. As a result of a potential peoples veto, the new funding has been suspended and the SOP is the funding mechanism. As such the Board made the decision to approve the third SOP assessment effective July 1, 2008 at 1.74% of paid claims%. In SFY08 because of the uncertainty with the funding the Dirigo Board made the decision to cap enrollment in DirigoChoice indefinitely.

At the close of SFY08 the DirigoChoice program has been in operation for 39 months; and the parent expansion for 35 months. The total number of members served by these two programs since inception through the end of SFY08 is 28,745.

As of June 2008 there are 12,050 DirigoChoice members and 5,597 parents enrolled directly through MaineCare as part of the parent expansion.

The Agency though the Maine Quality Forum (MQF) continues to receive, process, and review provider-specific healthcare quality information which is used to discover variations in care quality. Some of this data is reported publicly on the MQF website, some is reported back to providers, and some is used to inform specific performance improvement projects such as "In-a Heartbeat," an initiative aimed at standardizing and regionalizing best practices for heart attack care across the state. In addition, MQF is actively involved in the analysis of medical care in Maine made possible by Maine's all-payer commercial claims database. MQF continues to assist the Certificate of Need Unit in

INDEPENDENT AGENCIES - OTHER

evaluating CON applications on the basis of their implications for healthcare quality.

PUBLICATIONS:

Quarterly Reports to the Maine State Legislature
Dirigo Board of Directors Meeting Minutes and Handouts which includes Agency financials and membership reports
Quality Forum Advisory Council Meeting Minutes and Handouts

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DIRIGO HEALTH	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	722,464					722,464
HEALTH BENEFITS	179,218					179,218
RETIREMENTS	104,429					104,429
OTHER FRINGE BENEFITS	13,747					13,747
COMPUTER SERVICES	70,942					70,942
CONTRACTUAL SERVICES	2,223,442					2,223,442
RENTS	112,908					112,908
COMMODITIES	6,690					6,690
GRANTS, SUBSIDIES, PENSIONS	74,186,730					74,186,730
TRANSFER TO OTHER FUNDS	33,465					33,465
TOTAL EXPENDITURES	77,654,035					77,654,035

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION

SHERRIE SPRANGERS,

Central Office: BLACK DUCK COVE, GREAT WASS IS, BEALS, ME 04611-0083

Mail Address: PO BOX 83, BEALS, ME 04611-0083

Established: 2003

Telephone: (207) 255-1205

Reference: Policy Area:04 ; Umbrella: 95 Unit: 624 ; Citation: S2003 M.R.S.A., Sect. CHAP 29

PURPOSE:

The Downeast Institute-- formerly known as the Beals Island Regional Shellfish Hatchery -- is a private non-profit organization whose purpose is to improve the quality of life for the people of downeast and coastal Maine through applied marine research, technology transfer, and public marine resource education.

ORGANIZATION:

The Institute is governed by a 16-member volunteer board of directors and staffed by a director of research, an executive director, and a manager of facilities and educational outreach. Work-study students from the University of Maine at Machias assist at the Great Wass Island hatchery and running seawater laboratory during the summer months.

PROGRAM:

For the last 20 years, the Institute has been conducting successful research on soft-shell clams, scallops, and lobsters and passing on the results of that research to local shellfish committees and municipal officials. Current projects include: the production of seed clams to increase harvests on coastal flats; a fishermen designed project with University of Maine Sea Grant Extension to test the use of closed areas to enhance the wild scallop fishery; an effort, funded by the Department of Marine Resources, to determine how quickly lobsters age; a collaboration with the Maine Lobster Institute to test the potential of using tidal impoundments to rear lobster larvae for stock enhancement purposes; a project, funded by the Maine Technology Institute, to test the economic

INDEPENDENT AGENCIES - OTHER

feasibility of farming hard clams in eastern Maine; EDA-funded soft-shell clam demonstration farms to counteract the economic effects of red tide; and an effort to enhance soft-shell clam settlement rates in the flats surrounding Stockton Harbor.

During the last year alone, the Institute has provided more than \$60,000 in grant payments to local fishermen and purchased just under \$100,000 in goods and services from Washington County businesses.

In March of 2006, the Institute's board of directors used federal and state funds to purchase the Great Wass Island facility and renovations are currently underway.

The deep-water site will greatly expand research opportunities, provide space for a business incubator for local fishermen, and allow the Institute to better serve as the marine field station for the University of Maine at Machias and Maine's only marine research facility specifically devoted to shellfish.

The \$15,000 allocation by the Maine legislature provided the matching funds and demonstration of state support that allowed the Institute to attract more than \$570,000 in state and federal grants from 2003 through 2006. The 2007 and 2008 state allocations are the cash match for a \$112,000 grant from the federal Economic Development Administration. The Institute's annual operating budget is just under \$200,000.

PUBLICATIONS:

Visit the Institute's web site at www.downeastinstitute.org

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH AND EDUCATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	15,000	15,000				
TOTAL EXPENDITURES	15,000	15,000				

MAINE HUMANITIES COUNCIL

ERIK C. JORGENSEN, EXECUTIVE DIRECTOR

Central Office: 674 BRIGHTON AVENUE, PORTLAND, ME 04102

Mail Address: 674 BRIGHTON AVENUE, PORTLAND, ME 04102

Established: 2001

FAX: (207) 773-2416

Telephone: (207) 773-5051

Reference: Policy Area: 03 ; Umbrella: 95 Unit: 621 ; Citation: P2001 M.R.S.A., Sect. 00439DDDDD4

PURPOSE:

Maine Humanities Council is an independent state-wide educational nonprofit committed to helping Maine people of all ages and educational levels deepen their understanding of themselves, their communities, and the world. Through programs that convene conversations around books, and grants supporting local projects in community history and other educational programs, the Council works to build communities, and make Maine a more literate, thoughtful and deeply humane place in which to live. The Council is an independent nonprofit organization.

At present, its only part I funding from State Government is for the New Century Program grants, and 100% of this appropriation is returned to Maine communities as grants, with no money being retained by the Council for administration, personnel or overhead.

INDEPENDENT AGENCIES - OTHER

ORGANIZATION:

Maine Humanities Council was founded in 1976 as a private nonprofit affiliate of the National Endowment for the Humanities (NEH) and is overseen by a board of trustees drawn from around the state. The budget is \$1.8 million (Source: Audited Statements for FY 2005), two-thirds of which the Council raises from individuals, foundations, corporations, and state and federal agencies. The Maine Humanities Council has been recognized nationally for its innovative and exemplary programming.

The Harriet P. Henry Center for the Book is the programming arm of the Council. This designation was awarded to the Council by the Library of Congress, and projects such as the Council's annual Letters About Literature contest for students are undertaken in cooperation with the national Center for the Book.

PROGRAM:

MHC programs use written texts to bring Mainers together in discussions that cross social, economic, and cultural barriers.

CHILDREN, YOUTH and FAMILIES:

Born to Read promotes the importance of reading aloud to babies and young children, providing training, books, and support to childcare providers, parents, home visitors, and volunteers from partner organizations. Born to Read staff are currently developing new book collections to be accompanied by activity guides and trainings on the themes of diversity, conflict resolution, and nature.

Youth-at-risk programs use the humanities and the arts to enrich the lives of young men and women who are incarcerated, in group homes, or on probation.

TEACHERS:

Teacher Enrichment Programs provide a variety of programs on content and new scholarship, offering K-12 teachers a way to refresh and enrich their professional lives. Recent offerings include Views of the East: China and Japan in Maine Schools (with the World Affairs Council of Maine); Modern Poets, Ancient Texts; and Islam: Religion, Culture & Politics.

Teaching American History is a three-year initiative ending in 2006 for social studies teachers in Gardiner and the surrounding districts. Funded by a grant from The United States Department of Education, the program works with significant Maine archival collections to introduce teachers to primary source research techniques and significant figures in Maine and US history.

GENERAL AUDIENCE:

Let's Talk About It, a free, facilitated book discussion program for adults, has been hosted by local libraries in more than 130 Maine communities. This program is undertaken in conjunction with the Maine State Library and the support of the Maine Community Foundation.

Winter Weekends explore great works of literature from a number of perspectives over the course of a weekend. Selections have included Mary Shelley's *Frankenstein*, Seamus Heaney's translation of *Beowulf*, *Moby Dick*, Tolstoy's *Anna Karenina*, and, in 2007, Chaucer's *Canterbury Tales*. We also offer occasional programs on music and other topics.

Community Seminars engage dedicated readers in scholar-led book discussion programs in four Maine locations. The Community Seminars are one of the oldest civic discussion programs in the country.

SPECIALIZED ADULT AUDIENCES:

New Books, New Readers is a free, facilitated book discussion program for adults who are learning to read or who are infrequent readers. Participants are given copies of the books, the first many of them have ever owned. New Books, New Readers serves approximately 500 Mainers each year in towns and prisons throughout the state.

INDEPENDENT AGENCIES - OTHER

Stories for Life offers probationers and probation officers the opportunity to meet with a scholar to discuss readings (such as short stories by Raymond Carver, Annie Proulx, and Ernest Hemingway) and reflect on the lives and choices of the characters. Stories for Life is offered in cooperation with the Department of Corrections.

Let's Talk About It is also offered in prisons.

Literature & Medicine brings doctors, nurses, hospital trustees, and support staff together monthly for facilitated discussions of literature that illuminates issues central to caring for people. This program has taken place in 25 hospitals in Maine since 1997. Thanks to recent support from the National Endowment for the Humanities, the Council has expanded this program to eight other states.

PUBLICATIONS:

The Maine Humanities Council publishes a free newsletter, 'Maine Humanities' three times per year. Circulation 9,000

Humanities Grants: New Century Program Humanities grants (from \$500 to \$5,000) support community organizations in developing and presenting local public humanities programs. Since 1976, the Maine Humanities Council has awarded more than \$4.7 million in grants for public projects that have deepened public understanding of history and culture in communities across Maine. Since 1999, these grants have been funded by the state legislature through the New Century Community Program.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE HUMANITIES COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	67,422	67,422				
TOTAL EXPENDITURES	67,422	67,422				

CENTERS FOR INNOVATION

CHRISTOPHER V. DAVIS, EXEC. DIR, AQUACULTURE

Central Office: 5717 CORBETT HALL, ROOM 438, ORONO, ME 04469-5717

Mail Address: 5717 CORBETT HALL, ROOM 438, ORONO, ME 04469-5717 FAX: (207) 581-1479

Established: 1999

Telephone: (207) 581-2263

Reference: Policy Area:01 ; Umbrella: 95 Unit: 606 ; Citation: 1999 M.R.S.A., Sect. CHAP 420

PURPOSE:

The purpose of the Centers for Innovation is to generate sustainable employment and increase commercial productivity in Maine's aquaculture industrial sectors.

ORGANIZATION:

The State of Maine supports an aquaculture innovation center.

PROGRAM:

The Maine Aquaculture Innovation Center (MAIC) sponsors and facilitates innovative research and development projects involving food, pharmaceuticals and other products from sustainable aquatic systems. MAIC invests in the enhancement of aquaculture capacity in Maine, serves as a clearinghouse of educational information, and encourages strategic alliances that promote

INDEPENDENT AGENCIES - OTHER

research, technology transfer, and research commercialization. MAIC manages the Aquaculture Applied Technology Development Center, facilitated by the Department of Economic and Community Development. The goal of the center is to accelerate the early stage development of aquaculture and marine science technology based companies through continual and focused business assistance, information exchange, technical relationships, shared services and reduced overhead. Contact the Aquaculture Center as listed above.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

CENTERS FOR INNOVATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	141,408	141,408				
TOTAL EXPENDITURES	141,408	141,408				

SMALL ENTERPRISE GROWTH BOARD

JOHN F. BURNS, CFA, FUND MANAGER
TERRI WARK, ADMIN. ASSOC. & BD. CLERK

Central Office: 18 PLEASANT ST, SUITE 201, BRUNSWICK, ME 04110

Mail Address: 18 PLEASANT ST, SUITE 201, BRUNSWICK, ME 04110

FAX: (207) 373-9333

Established: 1996

Telephone: (207) 373-9306

Reference: Policy Area:01 ; Umbrella: 95 Unit: 592 ; Citation: T0010 M.R.S.A., Sect. 000000384

PURPOSE:

The Small Enterprise Growth Fund (SEGF) is the State's venture capital fund. It is a competitive venture capital fund, which means that many business plans are reviewed, but the Fund only invests in a few companies - those that stand out as providing the combination of best expected return on investment and those providing the greatest positive impact on the State.

The SEGF is an "evergreen" fund, meaning as money is returned to the fund through return on its investments, it is invested in other small Maine companies with the potential for "high growth and public benefit".

ORGANIZATION:

An eleven member Board of Directors, the Small Enterprise Growth Board (SEGB), all appointed by the Governor, oversees the SEGF. At least five (5) Board Members must have relevant experience or background in early-stage investing, or in managing high-growth small businesses, three (3) Board Members must have experience in the development of technological innovation, one (1) must be involved in commercial lending, one (1) must be an attorney with experience in securities law, and the DECD Commissioner (or his designee) has an ex-officio seat.

Board Members functions include determining the Fund's mission and purposes; approving investments to qualifying small businesses; providing ongoing support and guidance to the Fund Manager and reviewing the performance of that individual; providing ongoing support and guidance to the portfolio companies; and working closely with the Fund Manager in keeping the Legislature apprised of the Fund's activities and needs.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - INTERSTATE COMPACT

ATLANTIC STATES MARINE FISHERIES COMMISSION

GEORGE LAPOINTE, CHAIR
ROBERT BOYLES, VICE CHAIR

Central Office: 2 BEECH STREET, HALLOWELL, ME 04347

Mail Address: 21 STATE HOUSE STATION, AUGUSTA, ME 04330-0021

Established: 1942

Telephone: (207) 624-6550

Reference: Policy Area:04 ; Umbrella: 98 Unit: 290 ; Citation: T0012 M.R.S.A., Sect. 000004603

PURPOSE:

The Commission's main focus is to provide for better utilization of the fisheries - marine and anadromous - through an interstate compact of the 15 Atlantic coastal states.

Although the states determine all policy in their respective jurisdictions, the Commission provides a forum for discussion and resolution of common problems and assists the states in developing joint programs. In addition, the Commission participates in the Interstate Fisheries Management Program, whose goal is uniform management and protection of the nation's fisheries resources and viable commercial and recreational fishing industries.

ORGANIZATION:

The Atlantic States Marine Fisheries Commission (ASMFC) was established by a compact entered into by the various Atlantic coastal states beginning in 1941. The Congressional Consent Act was signed by the President on May 5, 1942, and the Commission met and organized in New York on June 5, 1942

The participating states are Maine, New Hampshire, Massachusetts, Rhode Island, Connecticut, New York, New Jersey, Pennsylvania, Delaware, Maryland, Virginia, North Carolina, South Carolina, Georgia, and Florida. Each is represented by a member of the administrative agency in charge of marine fisheries, a Legislative member appointed by the Presiding Officers of the Legislature, and a person appointed by the Governor. Maine's three Commission members are the Commissioner of the Department of Marine Resources, a member from the Legislature, and a member from industry. The Commission is supported by appropriations from the member states based on the value of their respective commercial and recreational catches.

ASMFC operates through boards and committees comprised of groups of states. The National Marine Fisheries Service (NMFS) of the Department of Commerce is designated as the primary research agency of the Commission, cooperating with the research agencies of each state and the U.S. Fish and Wildlife Service for that purpose.

PROGRAM:

To keep abreast of the major activities in Congress, the headquarters for the NMFS and fisheries organizations in Washington, D.C., close liaison is maintained with Congressional Committees and other important organizations. Through its executive office, ASMFC maintains active liaison with all Washington-based fisheries organizations of professional or industry status, including the American Fisheries Society, the International Association of Fish and Wildlife Agencies, the American Sportfishing Association, the National Fisheries Institute, the Shellfish Institute of North America, the National Fish Meal and Oil Association, the Fisheries Products Division of the National Food Processors Association, as well as other resource, environmental, conservation and user groups.

Contract funds from NMFS and USWFS, as well as Congressional appropriations, are used to reimburse travel expenses for state biologists, law enforcement, managers, and administrators who participate in the various committees that have been established to develop regional management programs for interstate Atlantic coast species. Lobster, shrimp, striped bass, bluefish, Atlantic sturgeon, Atlantic sea herring, winter flounder, American shad and river herring programs are of special concern to Maine. The northern shrimp fishery in the Gulf of Maine continues to be managed by the commission through its Amendment One Authority.

INDEPENDENT AGENCIES - INTERSTATE COMPACT

The Commission has continued its cooperative agreement with the NMFS to administer the Interjurisdictional Fisheries Management Program. This "Interstate Fisheries Management Program" includes state/federal projects involving Northern Shrimp, Shad, and River Herring, Sciaenid, American Lobster, Atlantic Menhaden, Striped Bass, Atlantic Sturgeon, Bluefish, Summer Flounder, Cooperative Statistics Program, and related activities such as interstate shellfish transportation and fish/shellfish disease control. The major focus of the Commission's interstate program has expanded to implement P.L. 103-206, the Atlantic Coastal Fisheries Cooperative Management Act. The act establishes affirmative obligations on the states to implement the Commission's Fishery Management Plans or be subject to a federal moratorium on all fishing for the species at issue within the offending state until that state achieves compliance with the plan.

PUBLICATIONS:

Interstate Fisheries Management Plans for: Northern Shrimp, American Lobster, Atlantic Sturgeon, Striped Bass, Bluefish, Atlantic Croaker, Atlantic Menhaden, Atlantic Sea Herring, Red Drum, Scup, Black Sea Bass, Spanish Mackerel, Spot, Spotted Seatrout, Summer Flounder, Tautog, Weakfish, and Winter Flounder.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

ATLANTIC STATES MARINE FISHERIES COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
CONTRACTUAL SERVICES	33,725	33,725				
TOTAL EXPENDITURES	33,725	33,725				

EDUCATION COMMISSION OF THE STATES

SUSAN GENDRON, COMMISSIONER OF EDUCATION

TTY: (888) 577-6690

Central Office: EDUCATION BLDG, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023 FAX: (207) 624-6601

Established: 1966

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 98 Unit: 317 ; Citation: T0020 A.M.R.S.A., Sect. 000000603

PURPOSE:

Since education in the United States is primarily a state and local responsibility, the Education Commission of the States (ECS)-a nonprofit organization was formed by inter-state compact in 1966 to further working relationships among governors, state legislators and educators for the improvement of education at all levels. Forty-nine states, Puerto Rico, American Samoa, and the Virgin Islands are members of ECS. In its work with the states, the commission serves as a forum, a resource and a catalyst. It provides information on state-related education activities and, when appropriate, suggests options and alternatives to meet specific state needs. The commission also serves as a liaison between the states and the federal government. ECS conducts policy research, surveys and special studies; maintains an information clearinghouse; organizes state, regional and national forums; provides technical assistance to states; and fosters nationwide leadership and cooperation in education.

ORGANIZATION:

The Legislature of each ECS member jurisdiction adopts the Compact for Education, an agreement between the states and an enabling act, the instrument by which each member puts the agreement into effect. Seven representatives from each state constitute the operating body of the commission. These commissioners

INDEPENDENT AGENCIES - INTERSTATE COMPACT

include the governor, two members of the state legislature selected by the respective houses and four persons selected by the governor who are active in education. All ECS commissioners meet annually. One commissioner from each member-state serves on the ECS Steering Committee, which is responsible for policy decisions between annual meetings.

Based in Denver, Colorado, the commission has a staff of about 55 persons.

PROGRAM:

ECS implements its program through five departments. Policy and Program Studies, Re:Learning, State Relations and Clearinghouse, Communications and Administration. The four primary vehicles ESC uses to influence policy change and public opinion to carry out their mission of promoting a quality education for all students are: 1) Constituent Contacts, running the gamut from parents and teachers to governors and federal representatives; 2) Commissioners, 371 in the nation network, including all the governors, more than 130 state legislators, school board members, college presidents, educators, and other education leaders; 3) Networks, include five formal networks of education and political leaders, featuring state policy-makers, professional associations, legislators, governors; 4) Technical Assistance to States, on various education issues. Services of the Education Commission of the States are supported, in part, by dues from its member states.

PUBLICATIONS:

State Education Leader

Periodic Reports on Elementary, Secondary and Higher Education Finance, Governance and Legal Issues, Annual Report.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

NORTHEASTERN INTERSTATE FOREST FIRE PROTECTION COMMISSION

R ALEC GIFFEN, DIRECTOR, FORESTRY

TTY: (888) 577-6690

Central Office: HARLOW BLDG, 18 ELKINS LANE, AUGUSTA, ME 04330

Mail Address: 22 STATE HOUSE STATION, AUGUSTA, ME 04333-0022 FAX: (207) 287-8422

Established: 1949

Telephone: (207) 287-2791

Reference: Policy Area:04 ; Umbrella: 98 Unit: 327 ; Citation: S1949 M.R.S.A., Sect. 000000075

PURPOSE:

The Northeastern Interstate Forest Fire Protection Commission was established to promote effective prevention and control of forest fires in the Northeastern Region of the United States and adjacent areas in Canada. The primary functions of the Commission are to provide mutual aid; to coordinate forest fire protection plans; to consult and advise on prevention and control of forest fires; to provide centralized training in uniform forest fire protection methods; and to request research assistance from the U.S. Forest Service.

ORGANIZATION:

The Northeastern Interstate Forest Fire Protection Commission was established under the Northeastern Interstate Forest Fire Protection Compact of which the State of Maine became a contracting state in 1949. Maine's representation on the Commission consists of three members, including, ex officio, the Director of the Bureau of Forestry or designee; a legislator appointed by the Governor and a citizen appointed by the Governor for a term of three years.

PROGRAM:

The activities of the Northeastern Interstate Forest Fire Protection Commission are designed to further promote the effectiveness of Forest Fire Protection in each of the member states and provinces within the Compact.

INDEPENDENT AGENCIES - INTERSTATE COMPACT

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE-NEW HAMPSHIRE INTERSTATE BRIDGE AUTHORITY

DAVID A. COLE, COMMISSIONER

Central Office: PO BOX 747, PORTSMOUTH, NH 03802-0747

Mail Address: PO BOX 747, PORTSMOUTH, NH 03802-0747

Established: 1936

Telephone: (207) 287-2551

Reference: Policy Area: 08 ; Umbrella: 98 Unit: 419 ; Citation: S1937 M.R.S.A., Sect. 000000018

PURPOSE:

The Authority has responsibility to maintain, reconstruct, and operate an interstate bridge for vehicular, railroad, and other traffic over the Piscataqua River between Kittery, Maine and Portsmouth, New Hampshire.

ORGANIZATION:

The Authority consists of six members, three of whom, including the Commissioner of the Department of Transportation of the State of Maine, are appointed by the Governor of the State of Maine, and three of whom, including the Commissioner of the Department of Transportation of the State of New Hampshire, are appointed by the Governor of the State of New Hampshire with the advice and consent of the Council. The Authority is empowered to elect a Chairman, Vice Chairman, Treasurer, Assistant Treasurer and Clerk from the membership.

The Maine-New Hampshire Interstate Bridge Authority is a body corporate and politic created by the laws of the States of Maine and New Hampshire and by a compact entered into by said states which was consented to by the Congress of the United States.

PROGRAM:

Throughout the year the Authority has maintained and operated the Maine-New Hampshire Interstate Bridge and has conducted its activity in accordance with the above purpose.

LICENSES:

As this is a quasi-governmental authority, this category is not applicable.

PUBLICATIONS:

A history of the Maine-New Hampshire Interstate Bridge Authority is available at selected libraries. Other Authority documents are generally internally oriented.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

NEW ENGLAND BOARD OF HIGHER EDUCATION

SUSAN GENDRON, COMMISSIONER OF EDUCATION

TTY: (888) 577-6690

Central Office: EDUCATION BUILDING, AUGUSTA, ME 04333-0023

Mail Address: 23 STATE HOUSE STATION, AUGUSTA, ME 04333-0023

FAX: (207) 624-6601

Established: 1955

Telephone: (207) 624-6600

Reference: Policy Area: 02 ; Umbrella: 98 Unit: 081 ; Citation: T0020A M.R.S.A., Sect. 000011002

PURPOSE:

The New England Board of Higher Education is a congressionally authorized regional, non-profit agency that seeks to encourage cooperation and efficient use of educational resources among the region's six states and 260 public and

INDEPENDENT AGENCIES - INTERSTATE COMPACT

private colleges and universities. Basic funding comes from the six states, private foundations and New England corporations. The board seeks to increase New England educational opportunities and services; promote regional coordination and cooperation among New England state governments and public and private institutions of higher education; analyze and publish regional information related to higher education; and sponsor studies and forums on regional public policy.

ORGANIZATION:

Of the 8 members who represent the State of Maine, two are ex officio, the Chancellor of the University of Maine and the Commissioner of Education. Four others are named by the Governor for 2-year terms, one is a member of the Senate appointed by the President of the Senate and another is a member of the House of Representatives appointed by the Speaker of the House. All members receive their actual expenses incurred in the performance of their official duties.

PROGRAM:

The New England Board of Higher Education (NEBHE) sees the following as primary in achieving its purpose: to provide a facility and staff capable of continuous research and evaluation relevant to higher education in New England; to serve as a center for the collection and dissemination of information pertinent to the institutions and agencies concerned with higher education; to serve as an administrative and fiscal agent for higher educational contracts and agreements among the institutions and governments in New England; to provide consultative services on educational topics of major regional significance to the institutions, agencies and governments of New England; to serve as a vehicle for the regional implementation of federally and privately financed programs related to higher education; and to serve as the agent for the Regional Students Program.

Although programmatic directions are flexible in response to changing educational needs, the Board anticipated that the following basic programs will continue to be included among NEBHE's services to the region: New England Commission on Academic Health Centers and the Economy of New England, Task Force on Minority Student Enrollment and Retention, Commission on Legal Studies and Practice in New England, International Education and the Economy of New England, research and compilation of enrollment, program, tuition and cost data at institutions of higher education in the region. Recent initiatives include the New England: Public Policy Collaborative, Excellence Through Diversity Program, Technology Partnership, Telecommunications and Distance Learning Program, and College Ready New England.

Each state is represented on the Board by members of academic, professional, governmental and citizen groups appointed by the Governor and Legislature of each state. Each state delegation annually elects a chairman who serves on the Board's Executive Committee. The Maine Delegation to the New England Board of Higher Education for 2008 is as follows: The Hon. Christina Baker, Bass Harbor; Representative Emily Ann Cain, Maine Legislature; The Hon. Mary R. Cathcart, Orono; Susan Gendron, Commissioner, Maine Department of Ed; Moorehead Kennedy, Desert Island; Richard Pattenaude, Chancellor, University of Maine System; James C. Q. Weggler, Madison.

PUBLICATIONS:

Connection: New England's Journal of Higher Education & Economic Development
New England Regional Student Program Enrollment Report
New England Regional Student Program Offerings
New England Higher Education and the Economy: Commission Prospectus
Issues Reports
Preliminary Report, A Threat to Excellence
Financing Higher Education: The Public Investment
Renewing Excellence
Biomedical Research & Technology: A prognosis for International Economic Leadership
Equity and Pluralism: The Report of the Task Force on Black and Hispanic Enrollment and Retention in New England Higher Education
Law & the Information Society
New Choices Facing College & University Pension Funds

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain

INDEPENDENT AGENCIES - INTERSTATE COMPACT
comprehensive fiscal data relative to this unit.

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

LEE SOCHASKY, EXECUTIVE DIRECTOR

Central Office: ST. STEPHEN, NB, CANADA,

Mail Address: PO BOX 610, CALAIS, ME 04619

Established: 1987

Telephone: (506) 466-7550

Reference: Policy Area: 04 ; Umbrella: 98 Unit: 497 ; Citation: T0038 M.R.S.A., Sect. 000000994

PURPOSE:

The Commission was established by the State of Maine and the Province of New Brunswick to coordinate the transboundary management of natural resources, recreation and development along the 110-mile international St. Croix River corridor. A plan defining the goals of this initiative was adopted by Maine and New Brunswick in 1994. The corridor includes two of the State's largest lakes, a 30-mile Outstanding River segment, twelve communities and the site of the first French settlement in North America.

ORGANIZATION:

The Commission is an independent, international body with eight members, four appointed by the State of Maine and four by the Province of New Brunswick. State and provincial Liaisons and federal Observers also serve on the Commission. The Commission operates with a part-time staff that is supplemented as warranted by contract personnel. The majority of its delivery of the waterway management plan is funded by solicited grants and contracts.

PROGRAM:

Each year, the Commission carries out activities under all of the themes of the St. Croix's international management plan. Of particular note in fiscal year 2007 were these:

ENVIRONMENT

The Commission coordinated the region's volunteer lake monitoring program, collected water samples for Maine and New Brunswick agencies and provided information to governments, the media and the public on water quality issues.

RESOURCE MANAGEMENT

The Commission continued to monitor the St. Croix alewife run on behalf of all governments; its Atlantic salmon restoration and monitoring program was discontinued in 2007. It assisted the International Joint Commission and USGS with GIS watershed mapping projects for the St. Croix and participated in management planning for New Brunswick's largest Protected Natural Area (100 square miles), which encompasses lands and boundary waters at Spednic Lake. It continued to host a semi-annual St. Croix Water Forum to give water managers, users and regulators a regular opportunity to discuss water management issues.

CONSERVATION and RECREATION

The Commission secured a significant conservation easement (2,313 acres, 2.2 miles of shoreline) on the New Brunswick side of the St. Croix to enhance transboundary protection of the St. Croix's upper river corridor. It continued to manage nine Maine campsites and 41 New Brunswick campsites and accesses along the international waterway and distribute a full color, waterproof recreation map of the area.

ECONOMIC DEVELOPMENT

The Commission supplied input into transportation, quarry, electrical transmission and gas transmission projects affecting the international St. Croix.

WATERWAY MANAGEMENT

The Commission began a major review of the Maine-New Brunswick longterm management plan for the international waterway and initiated preparations for a major international conference on border issues to be held in late 2007. It continued to work closely with agencies, municipalities and landowners to

INDEPENDENT AGENCIES - INTERSTATE COMPACT

maintain natural and recreational values along the water corridor. It also continued to work with fisheries and water agencies in both countries to improve transboundary management of these mobile resources. During the year, it responded to more than 1,400 technical and general inquiries and delivered presentations on a variety of St. Croix and international management topics.

Further information is available in the Commission's biennial report and on its website (www.stcroix.org).

PUBLICATIONS:

1. St. Croix International Waterway, A Heritage - A Future: Plan for longterm cooperative management of the St. Croix International Waterway. 1993. 60p.
2. St. Croix International Waterway Commission 2005-2006 Biennial Report. 2006. 6p
3. St. Croix International Waterway: A Heritage to Experience (brochure/map). 1995
4. St. Croix International Waterway Commission Recreation Map to the St. Croix Boundary Waters of Maine and New Brunswick. 2004

The Commission has also produced a number of technical publications on St. Croix water quality, fisheries, recreation and development topics.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

ST. CROIX INTERNATIONAL WATERWAY COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	26,116	26,116				
TOTAL EXPENDITURES	26,116	26,116				

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

LEEANN HANSON, TRAINING COORDINATOR

Central Office: 584 MAIN STREET, SOUTH PORTLAND, ME 04074

Mail Address: PO BOX 487, SCARBOROUGH, ME 04074

Established: 1947

Reference: Policy Area:04 ; Umbrella: 98 Unit: 428 ; Citation: T0038

FAX: (207) 771-9028

Telephone: (207) 253-8020

M.R.S.A., Sect. 000000532

PURPOSE:

The New England Interstate Water Pollution Control Commission (NEIWPCC) has four broad functions: (1) the coordination of interstate water pollution control efforts in the New England states and New York State, (2) the training of environmental professionals, (3) research, and (4) public education.

ORGANIZATION:

In 1947, the 80th U.S. Congress passed legislation allowing for the formation of interstate water pollution control agencies. The states of Connecticut, Rhode Island, and Massachusetts responded at once by forming the New England Interstate Water Pollution Control Commission. Shortly thereafter, Vermont, Maine, New Hampshire and New York (because of interstate waterways connecting it with the New England states) joined by signing the Commission's Compact.

INDEPENDENT AGENCIES - INTERSTATE COMPACT

PROGRAM:

The Commission's primary task is to coordinate the activities of its member states as they strive for water quality improvement. It encourages personal communication and information exchange while its professional staff provides a variety of services to member states.

Maine benefits directly from NEIWPCC's capabilities through the Commission's management of Maine's Joint Environmental Training Coordinating Committee (JETCC). Located in South Portland, JETCC was established in 1985 as part of NEIWPCC's New England Regional Wastewater Institute. JETCC was created to work in conjunction with the Maine Department of Environmental Protection and Maine Wastewater Control Association in offering training and re-certification opportunities for Maine's wastewater treatment plant operators.

While maintaining its original role as a vehicle for training, JETCC has evolved into a tool for collaboration between personnel in the water pollution control community and the regulatory staff from a variety of state agencies facing environmental issues. As a result, JETCC not only assists with the delivery of specific training and outreach objectives but also furthers the goals of many state agencies with public education and training for a variety of environmental professionals as well as personnel in the field of water pollution control.

PUBLICATIONS:

NEIWPCC Annual Report (published each year in April)

Interstate Water Report (quarterly newsletter)

LUSTLine (bulletin on underground storage tank issues; published 3x/year)

NEIWPCC Environmental Training Center Course Catalog (published 2x/year)

JETCC Training Catalog (published 2x/year)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	18,750	18,750				
TOTAL EXPENDITURES	18,750	18,750				

WILD BLUEBERRY COMMISSION OF MAINE

ROY ALLEN, CHAIRPERSON

Central Office: 5715 COBURN HALL UNIV OF ME, ORONO, ME 04469

Mail Address: 5715 COBURN HALL UNIV OF ME, ORONO, ME 04469

FAX: (207) 581-3499

Established: 1977

Telephone: (207) 581-1475

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 294 ; Citation: T0036 M.R.S.A., Sect. 000004312C

PURPOSE:

In 1945, the blueberry industry of the state requested the Legislature to establish an industry tax to generate dedicated revenue to be used for the purpose of research and extension programs relating to the production and marketing of blueberries. Over the years, this tax has been increased for the purpose of advertising and promoting the use of wild blueberries. The Wild Blueberry Commission has the responsibility for the allocation and administration of wild blueberry tax funds. Currently the tax is at the rate of 3/4 cent per pound from growers and 3/4 cent per pound from processors or shippers for a total of 1.5 cents per pound of wild blueberries produced in the state.

ORGANIZATION:

Legislation passed in 1984 provided that the Wild Blueberry Commission of Maine consists of eight members appointed by the Commissioner of Agriculture, Food, and Rural Resources. The Commission elects a chair and vice chair person from among its members and employs an executive director to handle the administrative responsibilities of the wild blueberry tax programs.

The legislation also provides for a Wild Blueberry Advisory Committee. See Wild Blueberry Advisory Committee.

PROGRAM:

Legislation passed in 1997 provides that wild blueberry tax revenue be allocated to promotion and advertising, research and extension educational programs, administration, and other activities related to the economic viability of the Maine wild blueberry industry. Most of the research and all of the extension activities are programmed through the Maine Agricultural Experiment Station and the Cooperative Extension at the University of Maine. The Experiment Station maintains a research farm known as Blueberry Hill in the town of Jonesboro. In recent years, and largely due to new technology generated through the Agricultural Experiment Station, the production of wild blueberries in Maine has increased from a 5-year average of 19 million pounds prior to 1981 to a 5-year average of 65 million pounds in 2006.

Market development and promotion activities are carried out primarily through the allocation of funds to The Wild Blueberry Association of North America (WBANA) promotion program. This organization conducts wild blueberry promotions for domestic markets and export markets. Special emphasis is given to the food service trade such as restaurants, bakeries, lunch programs, export markets and, more recently, consumer markets such as frozen retail sales.

Other activities funded by the Commission include exhibits at trade shows, fairs and participation at Eastern States Exposition in West Springfield, Massachusetts. Some activities are carried out in cooperation with the Department of Agriculture, Food, and Rural Resources.

PUBLICATIONS:

Bulletins and Newsletters published by the Commission, the Maine Agricultural Experiment Station and Cooperative Extension at the University of Maine, Orono, Maine.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

WILD BLUEBERRY COMMISSION OF MAINE	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	1,247,079		1,247,079			
TOTAL EXPENDITURES	1,247,079		1,247,079			

UNIVERSITY OF MAINE SYSTEM WILD BLUEBERRY ADVISORY COMMITTEE

KIM ALLEN WADMAN, CHAIRPERSON

Central Office: 5715 COBURN HALL UMO, ORONO, ME 04469-5715

Mail Address: 5715 COBURN HALL UMO, ORONO, ME 04469-5715

Established: 1945

Telephone: (207) 581-1475

Reference: Policy Area:01 ; Umbrella: 99 Unit: 426 ; Citation: T0036 M.R.S.A., Sect. 000004312

PURPOSE:

The Blueberry Advisory Committee was originally constituted in 1945 when the Blueberry Tax program was initiated for the purpose of providing supplemental funds for research and extension programs at the University of Maine.

At that time, the function of the Advisory Committee was to work with the Director of the Maine Agricultural Experiment Station and the Director of the Cooperative Extension Service in an advisory capacity. While the function of the Committee remains essentially the same, legislation enacted in 1984 changed the status of the Committee by having the committee members appointed by the Wild Blueberry Commission instead of the University of Maine. In essence the Wild Blueberry Advisory Committee is a standing Committee of the Blueberry Commission and reports to the Commission.

ORGANIZATION:

The University of Maine System Wild Blueberry Advisory Committee consists of seven members who serve successive terms of four years. Members of the Advisory Committee may not be reappointed for successive terms. Committee members elect their own chairperson and vice chairperson. Meetings are scheduled in conjunction with the Directors of the Maine Agricultural Experiment Station, researchers and the Cooperative Extension. The Wild Blueberry Commission has also designated the Executive Director of the Commission to act as an ex-officio member of the Advisory Committee.

PROGRAM:

Program results are presented in research reports and University of Maine Cooperative Extension publications.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

BOARD OF THE MAINE CHILDREN'S TRUST INCORPORATED

JAN CLARKIN, EXECUTIVE DIRECTOR

Central Office: 24 STONE ST. SUITE 1, AUGUSTA, ME 04330

Mail Address: 24 STONE ST. SUITE 1, AUGUSTA, ME 04330

Established: 1994

FAX: (207) 512-2563

Telephone: (207) 623-5120

Reference: Policy Area:05 ; Umbrella: 99 Unit: 576 ; Citation: T0022 M.R.S.A., Sect. 000003883

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PURPOSE:

The Maine Children's Trust, Inc. is established to provide a mechanism for voluntary contribution by individuals and groups for annual and long-term funding of prevention programs related to child abuse and neglect. Sources of funds include the State of Maine's Income Tax Check-off, federal funding, and donated funds from the corporate, individual and foundation sectors. Funds are used to support statewide child abuse and neglect prevention activities and are allocated to interested parties who respond to an annual request for proposals.

ORGANIZATION:

Established on July 1, 1994, the Board is comprised of at least 17 members appointed as follows: 1 Maine State Senator, 1 Maine State Representative, 4 members from the Maine Association of Child Abuse and Neglect Councils, 2 representatives from the Department of Human Services, 3 members appointed by the Governor, 3 appointed by the Maine Chamber of Commerce and Industry, and 3 by majority vote of the Board.

MCTI is a non-profit corporation held to be an essential governmental function.

PROGRAM:

Responsibilities include:

- a) Create public awareness in both the public and private sectors regarding prevention programs and prevention policies.
- b) Encourage active financial and in-kind participation from the public and private sectors carrying out our purposes.
- c) Develop, initiate, propose or recommend ideas or innovations in rules, laws, policies, and programs concerning child abuse and neglect to the Governor, Legislature, agencies, the business community, and other groups.
- d) Review applications for grants and award grants to recipients that best address reduction of child abuse and neglect through prevention.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF THE MAINE CHILDREN'S TRUST INCORPORATED	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	27,650		27,650			
TOTAL EXPENDITURES	27,650		27,650			

CIVIL AIR PATROL

COLONEL CHRISTOPHER HAYDEN, WING COMMANDER

Central Office: BUILDING 8, CAMP KEYES, AUGUSTA, ME 04332-5006

Mail Address: PO BOX 5006, AUGUSTA, ME 04332-5006

Established: 1941

FAX: (207) 626-7831

Telephone: (207) 626-7830

Reference: Policy Area:06 ; Umbrella: 99 Unit: 238 ; Citation: T0006 M.R.S.A., Sect. 000000301

PURPOSE:

The Civil Air Patrol (CAP) provides an organization to aid United States citizens through voluntary contribution of their efforts, services and resources for the maintenance of aerospace education and to assist in meeting local, state and national emergencies, particularly air search and rescue, and disaster relief.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

To accomplish the purposes for which it was chartered CAP: (1) Conducts a nationwide internal and external program of aerospace education, including coordination of workshops conducted at local schools and communities. (2) Conducts a comprehensive cadet program, including an international Air Cadet Exchange, special activities, and supervision of cadet encampments. (3) Maintains an emergency services capability to meet the requests of the Air Force and state and local officials for search & rescue, disaster relief, and other support missions. (4) Conducts a comprehensive Senior Training Program to provide qualified personnel at all levels of CAP. (5) Assists local, state, and other Federal agencies in emergency operations. (6) Conducts a flight management program for assigned aircrew members and manages an aircraft maintenance program for corporate owned aircraft. (7) Maintains a nationwide communications capability to support emergency services operations and conduct official CAP business.

ORGANIZATION:

The Civil Air Patrol (CAP) is the official auxiliary of the U.S. Air Force, and is a nonprofit corporation which functions in accordance with its constitution, bylaws, regulations, and other directives issued by its National Headquarters. It was formed on December 1, 1941, and incorporated by the United States Congress on July 1, 1946. On May 26, 1948, the Civil Air Patrol became an auxiliary of the United States Air Force. The Secretary of the Air Force has been given authority to furnish assistance to the CAP and to accept and utilize the services in the fulfillment of noncombat missions of the Air Force.

The organization consists of the National Headquarters at Maxwell Air Force Base in Alabama; eight regional headquarters - Northeast, Middle East, Great Lakes, Southeast, North Central, Southwest, Rocky Mountain, and Pacific; and fifty-two wings - one for each state, the District of Columbia, and Puerto Rico. A wing is composed of a wing headquarters unit and all subordinate units within geographical boundaries of a state. Wing Commanders are appointed by the National Headquarters and have command authority over all CAP units and members thereof, within their respective wings. The squadron is the community level organization of the CAP, and includes three types: Senior Squadrons, composed of senior members only; Cadet Squadrons, composed primarily of cadets with a minimum of three seniors to meet supervisory, administrative and training requirements; and Composite Squadrons, composed of both senior and cadet members conducting both senior and cadet programs.

PROGRAM:

One of the primary missions of CAP is to save lives and relieve human suffering while protecting the lives and equipment of those involved in providing these services. The Emergency Services Mission includes search and rescue; civil defense and disaster relief operations (in support of local, state, federal and other emergency services organizations). Mutual support relationships exist with the National Association for Search and Rescue (NASAR); U.S. Coast Guard Auxiliary (USCGA); the Federal Emergency Management Agency (FEMA); Federal Aviation Administration (FAA); U.S. Army Forces Command (FORSCOM); various Army, Navy, Coast Guard, and other DOD agencies; the Maine Emergency Management Agency (MEMA); The Maine National Guard; American National Red Cross; Salvation Army; Volunteers of America (VOA); and other humanitarian organizations.

The Cadet Program provides opportunities for learning, maturing and accepting leadership to young Americans from 12 to 21 years of age. With advice and assistance from the United States Air Force, the Air Force Reserve, and CAP senior members at the national, regional, state, and local levels, cadets are exposed to a structured program of aerospace education leadership, physical fitness, and moral and ethical values in group and individual activities. As a cadet progresses through this structured program, he or she accomplishes a series of 15 achievements, each involving study and performance in the five program areas. Upon completion of each achievement, the cadet earns increased cadet rank, decorations, awards, eligibility for national special activities, and an opportunity for both flight and academic scholarships.

Civil Air Patrol has an internal and external aerospace education program. The internal program is designed to provide aerospace education to the CAP membership, both senior and cadet. The external program provides the general public with the aerospace education necessary to ensure the development of aerospace and the maintenance of aerospace supremacy. The Aerospace Education

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

Program provides all American citizens with an understanding of, and an appreciation for, the importance of aviation and space exploration to our society and to our national security.

PUBLICATIONS:

Publications concerning Civil Air Patrol and prices are available from "The Book Store", National Headquarters, Civil Air Patrol, Maxwell Air Force Base, Alabama 36112.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DAIRY AND NUTRITION COUNCIL

CHERYL L. BEYELER, EXECUTIVE DIRECTOR

Central Office: 333 CONY RD, AUGUSTA, ME 04330

Mail Address: 333 CONY ROAD, AUGUSTA, ME 04330

Established: 1975

FAX: (207) 287-7161

Telephone: (207) 287-3621

*Reference: Policy Area:*01 ; *Umbrella:* 99 *Unit:* 016 ; *Citation:* T0007 *M.R.S.A., Sect.* 000002998B

PURPOSE:

The Maine Dairy & Nutrition Council is a USDA qualified dairy checkoff organization. It is the nutrition education, public and industry relations component of the total dairy checkoff initiative in Maine to increase demand for dairy products through nutrition education. The industry wide marketing plan stresses the nutritional benefits and contributions of dairy products in accordance with scientific recommendations and in conjunction with a balanced diet.

ORGANIZATION:

The Board was established in 1949 as the Milk Advisory Committee, later named the Maine Dairy Council, and in 1975 became the Maine Dairy & Nutrition Council. In 1996 the Maine Dairy & Nutrition Council became a public instrumentality of the State of Maine. Maine law provides for funding, Board appointments, and Board members' term limits.

The Council is funded by the National Dairy Promotion and Research Order assessment paid by Maine dairy farmers and by dealers' fees from those selling milk in Maine.

PROGRAM:

The Maine Dairy & Nutrition Council is an affiliated unit of National Dairy Council, United Dairy Industry Association, and Dairy Management Inc. and is one of 18 state and regional organizations across the country. The Maine Dairy & Nutrition Council utilizes and provides to educators, health professionals and consumers a variety of nutrition education materials, programs, and resources. Many of the programs and resources are developed by National Dairy Council, and are reviewed and/or endorsed by organizations such as the American Academy of Pediatrics, American Dietetic Association, National Medical Association, and the American School Nutrition Association.

The elementary nutrition education activities programs "Little D's Nutrition Expedition" and "Arianna's Nutrition Expedition" are sequential programs developed by National Dairy Council for use with students in the second and fourth grades. These programs focus on creating a healthy school environment, making healthy food choices, and stress the importance of physical activity, as does the Action for Healthy Kids initiative. Examples of a few of the nutrition education materials the Council has available are; Guide to Good Eating, Eat the Five Food Group Way, Banking On Beautiful Bones, Power Up from the Inside Out, and Think Your Drink!

The Maine Dairy & Nutrition Council initiates for health professionals, school nutrition professionals, educators, and consumers, initiative such as 3-A-Day of Dairy. The Council also provides public service messages to the media through a series of timely nutrition topics. Maine Dairy & Nutrition

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

Council has at its disposable nutrition resources such as research findings and reports, downloadable materials, and black-line masters. The Council exhibits at many health professional, education, and consumer conferences. The web site provides links to additional nutrition and nutrition education materials and programs.

PUBLICATIONS:

Catalog and order form for nutrition education materials, posters, and brochures.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DAIRY PROMOTION BOARD

CHERYL L. BEYELER, EXECUTIVE DIRECTOR

Central Office: 333 CONY RD, AUGUSTA, ME 04330

Mail Address: 333 CONY ROAD, AUGUSTA, ME 04330

Established: 1953

FAX: (207) 287-7161

Telephone: (207) 287-3621

Reference: Policy Area:01 ; Umbrella: 99 Unit: 024 ; Citation: T0007 M.R.S.A., Sect. 000002992A

PURPOSE:

The Maine Dairy Promotion Board is a USDA qualified dairy checkoff organization. It is the advertising, public and industry relations component of the total dairy checkoff program in Maine to increase demand for dairy products as part of an industry wide marketing plan. The Maine Dairy Promotion Board is an affiliated member of the United Dairy Industry Association, National Dairy Council, as well as Dairy Management, Inc. located in Rosemont, Illinois.

ORGANIZATION:

The Board was established in 1953 as the Maine Milk Committee, later renamed the Maine Dairy Promotion Board and in 1996 became a public instrumentality of the State of Maine. Maine law provides for funding, Board appointments, and Board members' term limits. The board is funded by the National Dairy Promotion and Research Order assessment paid by Maine dairy farmers.

PROGRAM:

The Maine Dairy Promotion Board implements the national Unified Marketing Plan in Maine, along with other state/regional dairy checkoff organizations across the country. Television and radio are two methods of effective communication for promoting the use of milk and dairy products to the general public. A part of the promotion budget is allocated to television or radio advertising, supplemented by other promotions designed to call attention to dairy products, the dairy industry, and to encourage the consumption of milk and dairy products.

"New Look of School Milk" is one such initiative targeted to increase consumption of milk with children that is cold, in a variety of flavors, and in new plastic containers in Maine's and the nation's schools, as well as in some quick-serve restaurants. 3-A-Day of Dairy is another initiative targeting retailers and consumers. Other promotional events include consumer displays, conference exhibits, trade shows, dairy industry events, and school cafeteria programs and promotions. Other forms of advertising supplement television or radio advertising and public and industry relations programs. A dairy crisis communications program in Maine is part of a national effort to protect and enhance the dairy industry. Dairy industry communications are also a key factor within the Maine Dairy Promotion Board.

For the benefit of Maine dairy farmers selling milk on the Boston Regional Market, the Maine Dairy Promotion Board, at the Board's discretion transfers a portion of their promotion fee income to the New England Dairy Promotion Board to help support promotional programs in the other four New England states.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE DEVELOPMENT FOUNDATION

KATHY VANDEGRIFT, CHAIR
LAURIE LACHANCE, PRESIDENT/CEO

Central Office: 295 WATER STREET, SUITE 5, AUGUSTA, ME 04330

Mail Address: 295 WATER STREET, SUITE 5, AUGUSTA, ME 04330

Established: 1977

FAX: (207) 622-6346

Telephone: (207) 622-6345

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 399 ; Citation: T0010 M.R.S.A., Sect. 000000916

PURPOSE:

The Maine Development Foundation (MDF) is a nonprofit economic development corporation created by the Maine legislature in 1977 to capitalize on the interests, resources, and efforts of the public and private sectors. MDF champions sustainable, long-term growth for Maine. The Foundation is a catalyst for new ideas and provides common ground for solving problems and advancing issues.

ORGANIZATION:

Enabling legislation (10 M.R.S.A. Sec. 915-928) for the Maine Development Foundation was passed by the 108th Legislature and took effect in October, 1977. The foundation has the power of a private corporation, which allows the board of directors the freedom to establish and change the activities of the foundation as it sees fit, and act decisively to take advantage of economic development opportunities. All but two of the foundation's board of directors are elected by contributors to the foundation. The board includes both public and private members. This is designed to encourage active participation of private business and local development interests, and establish the public/private partnership at the board level. This partnership has improved the foundation's access to the private sector's ability to generate new business activity and has helped organize public and private resources to stimulate additional business activity in Maine.

The board of directors consists of fifteen people: twelve elected by the membership and two appointed by the Governor. Of these fourteen, seven must come from the public sector members and seven from among the private sector members. The president is appointed by the other directors and is the fifteenth member.

The foundation is financed by membership dues, fee for service, contracts, and grants. Corporations, counties, cities, towns, and other organizations can become members by contributing to the foundation.

PROGRAM:

LEADERSHIP MAINE is a year-long, eleven day training program for CEO's and senior level managers from business, government, education, and the non-profit sector. The program is experiential and helps participants gain new awareness about issues facing Maine's economic future, new skills needed for effective leadership, and networks with others throughout the state.

MAINE ECONOMIC GROWTH COUNCIL is a permanent, 19 member council appointed by the Governor, the Speaker of the House, and the President of the Senate to establish and maintain a long range economic development plan for the state. The Council is staffed by the Maine Development Foundation. More information on the Council is provided in a separate section of this report. See index for page number.

POLICY LEADERS ACADEMY helps prepare Maine legislators to lead in an increasingly dynamic environment through learning experiences which result in greater knowledge about the economy, using the work of the Maine Economic Growth Council as a template, and broader leadership skills to ensure their effectiveness.

THE MAINE DOWNTOWN CENTER builds community capacity to revitalize downtowns. The Center serves as a resource for all Maine communities working to revitalize

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

their downtowns, and provides specialized training and technical help to nine Main Street Maine communities: Bath, Biddeford, Eastport, Gardiner, Norway, Saco, Skowhegan, Van Buren, and Waterville. In 2006, the Center launched a pilot initiative called "Square One" with Livermore Falls.

REALIZE!MAINE is created by, for and of Mainers 20-40 to serve as a catalyst, a collaborator, and a convener of Maine's young people with a stake in our common future by providing professional, social, cultural, recreational, and civic opportunities in Maine. Projects that lend to these opportunities are a newly created website, virtual network and list service.

MAINE EMPLOYERS' INITIATIVE supports employers' efforts to increase the educational attainment levels of their workforce. The Initiative is one of the five strategies of the Maine Compact for Higher Education, whose goal is to increase the percentage of Maine's workers who have earned a degree to the New England average.

REGIONALIZATION SERVICES currently administers the Fund for the Efficient Delivery of Local and Regional Services, on behalf of the Department of Administration and Financial Services. The Fund was created to encourage and support cooperation amongst municipalities and intergovernmental organizations. Projects funded by the state will need to demonstrate significant savings in the cost of delivering local and regional government services and to serve as models from which other Maine communities may learn and follow. Twenty-six grants, totaling \$1 million were awarded in 2005.

MAINE WORKFORCE DEVELOPMENT SYSTEM MAPPING PROJECT provides policymakers and the public with a clear picture of where Maine's workforce development resources are being expended, and enables policymakers to make better decisions about issues related to the workforce system. The map was published in September, 2006.

PUBLICATIONS:

Annual Program Report

"Measures of Growth," Maine Economic Growth Council

Leadership Maine Alumni Directory

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE DEVELOPMENT FOUNDATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	60,000	60,000				
TOTAL EXPENDITURES	60,000	60,000				

DISABILITY RIGHTS CENTER

KIMBERLY A. MOODY, EXEC DIR

Central Office: 24 STONE STREET, AUGUSTA, ME 04330

Mail Address: PO BOX 2007, AUGUSTA, ME 04338-2007

Established: 1977

Reference: Policy Area:05 ; Umbrella: 99 Unit: 475 ; Citation: T0005 M.R.S.A., Sect. 000019501

FAX: (207) 621-1419

Telephone: (207) 626-2774

PURPOSE:

To provide protection and advocacy services for people of all ages who have a disability and who meet enabling legislation eligibility criteria. Specifically, DRC provides: 1) Advocacy assistance for people with disabilities who have experienced a violation of their rights based on disability. 2) Information and referral for rights and services related to disability. 3) Training on disability-related rights and services for people with disabilities

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

and their family members. 4) Legal representation for eligible clients.

ORGANIZATION:

DRC is a private non-profit agency with a governing Board of Directors. It is designated by the Governor to serve as the federally mandated Protection and Advocacy system for persons with developmental disabilities and mental illness.

PROGRAM:

DRC represents individuals with disabilities by providing information and referral, individual representation, legal representation, rights training and through systemic advocacy.

PUBLICATIONS:

"Parents as Advocates: A Guide to Special Education in Maine"
"Questions and Answers on Your Rights under the AMHI Settlement Agreement"
"Advance Health Care Directives"
"Involuntary Hospitalization Laws"
"Housing Discrimination"
"Employment Discrimination"

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

DISABILITY RIGHTS CENTER	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	135,543	135,543				
TOTAL EXPENDITURES	135,543	135,543				

FOUNDATION FOR BLOOD RESEARCH

JANE SHEEHAN, ESQ., PRESIDENT

WATS: (800) 639-8605

Central Office: 69 U.S. ROUTE 1, SCARBOROUGH, ME 04074

Mail Address: P.O. BOX 190, SCARBOROUGH, ME 04074-0190

Established: 1999

Reference: Policy Area:05 ; Umbrella: 99 Unit: 603 ; Citation: P1999 M.R.S.A., Sect. 00000401TT

PURPOSE:

The Foundation for Blood Research (FBR) is a non-profit organization that finds more effective ways to identify, manage and treat human disease through clinical and laboratory investigation, epidemiology, education, and clinical testing.

ORGANIZATION:

The Foundation is governed by a board of trustees representing the biotechnology and professional communities, education, and business. The board consists of at least 11 trustees, but not more than 21.

PROGRAM:

FBR's scientific mission focuses on preventive medicine. The professional staff develops alliances with other organizations for carrying out collaborative clinical research studies and takes a leadership role in developing educational activities for health professionals, pre-college science teachers, and the public. The FBR senior scientific staff also has a role in public health policy-making at a national level.

ScienceWorks, FBR's outreach education program for Maine's precollege science teachers, provides access for these teachers to the most current research and knowledge in biomedical science. Since the 1970s, Maine high school science teachers have been collaborators to convey biologically-based information to the community through their classes.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

ScienceWorks has maintained a relationship with biology teachers from about 60% of the secondary schools throughout the state. The program includes teacher professional development (through content-specific institutes), a scientific equipment and distribution project (through which several million dollars worth of donated used or surplus laboratory equipment has been collected and distributed to 90% of Maine's secondary schools), and an interactive learning laboratory that allows teachers to bring classes to our research facility for hands-on laboratory experience as a supplement to classroom teaching. All activities are aligned with the National Science Education Standards and Maine's Learning Results.

PUBLICATIONS:

Palomaki GE, Kloza EM, Haddow JE, Williams J, Knight GJ: Patient and health professional acceptance of integrated serum screening for Down syndrome. *Semin Perinatol*, 29:247-251, 2005.

Langfelder-Schwind E, Kloza E, Sugarman E, Pettersen B, Brown T, Jensen K, Marcus S, Redman J; NSGC Subcommittee on Cystic Fibrosis Carrier Testing: Cystic fibrosis prenatal screening in genetic counseling practice: recommendations of the National Society of Genetic Counselors. *J Genet Couns*, 14(1):1-15, 2005.

Lea DH, Johnson JL, Ellingwood S, Allan W, Patel A, Smith R: Telegenetics in Maine: Successful clinical and educational service delivery model developed from a 3-year pilot project. *Genet Med*, 7:21-27, 2005

Allan WC, Sobel DB: Neonatal intensive care neurology. *Semin Pediatr Neurol*, 11:119-128, 2004.

Haddow JE, Knight GJ, Palomaki GE, McClain MR, Pulkkinen AJ: The reference range and within-person variability of thyroid stimulating hormone during the first and second trimesters of pregnancy. *J Med Screen*, 11:170-174, 2004

Jenkins JF, Lea DH (eds): Nursing Care in the Genomic Era: A Case-Based Approach. Jones and Bartlett Publishers, 2004.

Ritchie RF, Palomaki GE, Neveux LM, Navolotskaia O, Ledue TB, Craig WY: Reference distributions for complement proteins C3 and C4: A practical, simple and clinically relevant approach in a large cohort. *J Clin Chem Lab Anal*, 18:1-8, 2004.

Ritchie RF, Palomaki GE, Neveux LM, Navolotskaia O: Reference distributions for alpha2-macroglobulin: A comparison of a large cohort to the world's literature. *J Clin Chem Lab Anal*, 18:148-152, 2004.

Ritchie RF, Ledue TB: Laboratory Assessment of the Acute Phase Response: Using CRP as a Model. In: *Methods in Molecular Biology*, Vol. 225: Inflammation Protocols. Winyard PG and Willoughby DA (eds.). Humana Press, Inc., Totowa, NJ., pp. 343-52, 2003.;

Vohr BR, Allan WC, Westerveld M, Schneider KC, Katz KH, Makuch RW, Ment LR: School-age outcomes of very low birthweight infants in the indomethacin intraventricular hemorrhage prevention trial. *Pediatrics*, 111:e340-e346, 2003.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

FOUNDATION FOR BLOOD RESEARCH	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	63,639	63,639				
TOTAL EXPENDITURES	63,639	63,639				

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF

LYNN SCHARDEL, INTERIM DIRECTOR
TRACI DRAKE, BUSINESS MANAGER

Central Office: MACKWORTH ISLAND, FALMOUTH, ME 04105

Mail Address: MACKWORTH ISLAND, FALMOUTH, ME 04105

Established: 1997

FAX: (207) 781-6319

Telephone: (207) 781-3165

Reference: Policy Area: 02 ; Umbrella: 99 Unit: 613 ; Citation: T0020A.M.R.S.A., Sect. 000007401

PURPOSE:

The Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf was originally established for the purpose of providing an educational and residential program for deaf and hard of hearing children in Maine. The purpose and organization of GBSD has evolved and expanded in response to changing federal and state regulations with regard to Special Education and in particular, deaf education. MECDDHH/GBSD has become the core of a developing and far-reaching system to identify and meet the educational and related needs of Maine's deaf and hard of hearing individuals. The mission is to integrate these educational opportunities into a single state-wide unit in order to provide quality services for the deaf and hard of hearing infants, children, adults and families.

ORGANIZATION:

The GBSD had its origin as the Portland School for the Deaf, which was founded in 1876. It operated on Spring Street as part of the Portland School System as the Maine School for the Deaf within the Department of Institutions. When the Bureau of Institutions was dissolved, the organization was placed in the Department of Mental Health and Corrections. It remained there until transferred to the Department of Education. From 1982 through 1996 Department's Office of Federal-State-Local Relations served as liaison to the Commissioner and Legislature and resource on administrative and policy matters. In 1953, funds donated by Governor Baxter and funds granted by the Legislature were used for the construction of a new residential facility for the deaf on Mackworth Island. In 1957, the Legislature honored the Governor by officially changing the name of the school to Governor Baxter School for the Deaf. In 1997, the Governor appointed a separate School Board to oversee the operations of GBSD. In 2005, in order to better reflect the statewide mission of the organization, a new name was added as follows: The Maine Educational Center for the Deaf and Hard of Hearing and the Governor Baxter School for the Deaf.

PROGRAM:

MECDHH/GBSD provides a wide range of services for students, families and professionals in the state. Comprehensive programming includes three major divisions, including the Governor Baxter School for the Deaf, which provides for Academic School Programs (K-8), support services for high school students attending Portland High School, Residential Life, and Student Support Services.

Outreach is provided through Statewide Educational and Consulting Services. The third division, The Statewide Resource Center provides for distance education classes and is part of the statewide inter-library loan system which disseminates books and videotapes related to education of deaf and hard of hearing children.

LICENSES:

K - 8 School Diplomas.

PUBLICATIONS:

"Watch Tower" Yearbook (\$15.00)

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
SALARIES & WAGES	-29	-29				
TOTAL EXPENDITURES	-29	-29				

MAINE GOVERNMENTAL FACILITIES AUTHORITY

ROBERT O. LENNA, EXECUTIVE DIRECTOR

Central Office: 3 UNIVERSITY DRIVE, AUGUSTA, ME 04338

Mail Address: PO BOX 2268, AUGUSTA, ME 04338

Established: 1987

FAX: (207) 623-5359

Telephone: (207) 622-9386

Reference: Policy Area:00 ; Umbrella: 99 Unit: 405 ; Citation: T0004 M.R.S.A., Sect. 000001602

PURPOSE:

The Maine Governmental Facilities Authority was established to assist State Government in financing the construction and equipping of facilities by providing access to the tax exempt bond market.

ORGANIZATION:

The Authority consists of five members, which include the Treasurer of the State of Maine (ex officio) and the Commissioner of Administrative and Financial Services (ex officio). The Executive Director of the Maine Municipal Bond Bank shall serve as the Executive Director of the Maine Governmental Facilities Authority.

PROGRAM:

During the fiscal year 2008, the Authority issued \$40,565,000 in bonds for renovations to a courthouse in Houlton, planning and construction of a new courthouse in Bangor, and various capital repairs and improvements to state-owned facilities throughout the state including the Women's Re-entry center in Bangor.

PUBLICATIONS:

Annual Report - Audit

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

HARNESS RACING PROMOTIONAL BOARD

CATHARINE DAMREN, TREASURER

Central Office: P O BOX 432, BELGRADE, ME 04917

Mail Address: P O BOX 432, BELGRADE, ME 04917

Established: 1997

Telephone: (207) 465-3062

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 599 ; Citation: T0008 M.R.S.A., Sect. 000000285

PURPOSE:

The Harness Racing Promotion Board was created in 1993 Public Law Chapter 388 to promote harness racing activities in the State of Maine and encourage increased participation in racing and wagering.

ORGANIZATION:

1997 Public Law Chapter 528 changed the make up of the Board and removed the oversight from the Department of Agriculture, Food and Rural Resources to the Joint Standing Committee having jurisdiction of harness racing matters, the Legal and Veteran Affairs Committee. The Board now consists of one representative from each commercial track, one representing agricultural fairs, one representing the off track betting facilities, two representing the Maine Standardbred Breeders and Owners Association, two representing the general public, one representing the horsemen's association and two alternates. The members are appointed by the Commissioner of the Department of Agriculture, Food and Rural Resources.

PROGRAM:

The Board has implemented promotional activities in accordance with its mission. The activities are focused on promoting a positive image of the industry, enlarging the fan base, educating the public on the importance of harness racing to the agricultural industry in Maine, including the breeding farms, the hay and grain farmers and dealers, the owners, trainers and drivers of the animals. The Board has maintained educational booths at equine shows, the annual Agricultural Show of the Maine Department of Agriculture, annual meeting of the Maine Association of Agricultural Fairs, Agriculture Day at the State Legislature and various trade shows. Board meetings are held monthly and are open to the public.

During fiscal year 2008, the Board again produced a promotional calendar and provided statewide television advertisements to promote live harness racing at the two commercial tracks and the fairs. The first Open Farm Days was sponsored by the board at Breeding Farms and Training Tracks. An insert in daily papers was distributed statewide and hundreds attended these events to see operations at these facilities. Television advertising and live radio coverage was also provided. The board continues to provide assistance in updating statistics for the industry, record keeping, and contributed financing to a statewide study of the equine industry and its value to the Maine economy.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

HARNESS RACING PROMOTIONAL BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	117,816		117,816			
TOTAL EXPENDITURES	117,816		117,816			

MAINE HISTORICAL SOCIETY

RICHARD D'ABATE, EXECUTIVE DIRECTOR

Central Office: 489 CONGRESS ST, PORTLAND, ME

Mail Address: 489 CONGRESS ST, PORTLAND, ME 04101

Established: 1822

Reference: Policy Area:03 ; Umbrella: 99 Unit: 176 ; Citation: S1822 M.R.S.A., Sect. 000000118

FAX: (207) 775-4301

Telephone: (207) 774-1822

PURPOSE:

Incorporated by the State of Maine in 1822, the Maine Historical Society is a charitable, educational, non-profit corporation. It preserves the heritage and history of Maine: the stories of Maine people, the traditions of Maine communities, and the record of Maine's place in a changing world. Because an understanding of the past is vital to a healthy society, we collect, care for, and exhibit historical treasures; facilitate research into family, local, state, and national history; provide education programs that make history meaningful, accessible and enjoyable; and empower others to preserve and interpret the history of their communities and our state. The Society is organized into three major areas: The Research Library, Wadsworth-Longfellow House and Museum Gallery. A Board of Trustees, twelve standing committees and eight subcommittees advise and support the Society staff of 18 full-time and 18 part-time in its work.

ORGANIZATION:

Two years after Maine achieved statehood, the Legislature passed a bill in 1822 incorporating the Maine Historical Society, charging it to collect and preserve Maine's history. Governor Albion K. Parris presided over the first meeting in Maine's first State House in Portland. The Society housed its collections at Bowdoin College until 1881 and coincided its Annual Meetings with the College's commencement into the early 20th century. Through the efforts of civic leader, philanthropist and scholar James Phinney Baxter, the Society moved its collections and many of its programs to Portland in 1881. Baxter provided space in the new Portland Public Library built in 1889.

In 1901, the Society opened the Wadsworth-Longfellow House Museum, left to the Society through the bequest of Anne Longfellow Pierce. The House, childhood home of famed poet Henry Wadsworth Longfellow, became Maine's first historic house museum. During 1907, the Society finished its new library at 485 Congress Street, adjacent to the Wadsworth-Longfellow House. The Wadsworth-Longfellow House has recently been restored thanks to a campaign launched in June 2000. The Society's capital campaign and 1992 purchase of 489 Congress Street allowed expansion of collections storage, exhibition and program space. By July 1998, the campaign met its \$3.1 million dollar goal. In 1999, the Society built its 115-seat Earle G. Shettleworth, Jr. Lecture Hall.

Throughout the 19th century, special state appropriations have supported a variety of publication projects, including the "Documentary History of Maine." The Society has received an annual appropriation in support of the Society's historical and educational endeavors since 1940. The Editorial Office for 'Maine History' is at the University of Maine, Orono. Beginning in 1999, a special State appropriation helped MHS start development of the Maine Memory Network, an on-line museum of our collections networked to other museums and archives across the state. Staff members participate in collaborative efforts throughout Maine and New England including the Maine Archives and Museums Association, the Maine Library Association, Maine Historical Records Advisory Board, New England Archivists, the American and New England Studies Program at USM, the Academic and Cultural Collaborative of Maine, and the New England Museum Association.

PROGRAM:

LIBRARY. The Society maintains a research library of 125,000 books, 100,000 photographs and 2 million archival items spanning the 15th to 21st centuries. The Library is widely held to be the most comprehensive resource for studying Maine's past with all aspects of the state's social, economic, political, and cultural history documented. Of particular note are the personal papers of Maine's civic and business leaders, early proprietary and town records, shipping and maritime records, account books and business records, and genealogical

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

research collections, cartographic and land surveys, architectural and engineering drawings, photographs, prints and broadsides. A retrospective conversion project to computerize the Library's card catalogues is complete, making them accessible via the Internet. The Library is open five days per week and serves over 11,000 researchers each year. The library, built in 1906, has moved to a temporary location at 510 Congress St., Portland, while a major renovation and expansion takes place during 2007 and 2008.

MUSEUMS & COLLECTIONS. Open to the public since 1901, The Wadsworth-Longfellow House Museum, poet Henry Wadsworth Longfellow's boyhood home, is one of the oldest house museums in the country. Open year-round the MSH Museum Gallery houses temporary interpretive exhibitions from our 8,200 artifacts documenting Maine's material culture. The most recent exhibitions were "Gifts from Gluskabe - Maine Indian Artforms from the Hudson Museum" and "The Art of the People - Folk Art in Maine." Guided tours of the Wadsworth-Longfellow House were offered May through December. The Education Department led "Local Schools/Local History" a museum-school partnership program for Portland 3rd and 4th grades. Over 200 students from 10 classes participated. In 2007, about 15,000 visitors including nearly 3500 school children visited the House, Gallery or took the Longfellow walking tour. Another 1,000 students received outreach programs. For information, visit the MHS websites: www.mainehistory.org or www.mainememory.net.

OTHER EDUCATIONAL SERVICES. Launched in Dec. 2001, the Maine Memory Network provides Internet links to digitized historical and cultural primary materials from both MHS and contributing organizations from every corner of our state. Modeled in concept on the Library of Congress' American Memory Site, our Maine Memory Network provides Internet links to digitized historical and cultural primary materials from around the state. On-line at www.mainememory.com, this Web-based, virtual museum and educational resource serves Maine libraries, schools, museums, and every Internet-ready home. The Maine Historical Society offers on-site and outreach programs for teachers and students throughout the state. The Maine Community Heritage Project, funded by the Institute of Museum & Library Services, and in partnership with the Maine State Library, is working with sixteen communities over the next three years to explore and celebrate local history. Local schools, historical societies, and public libraries in those sixteen sites will be given the tools to accomplish community goals.

PUBLICATIONS:

- *"The Indians of Maine: A Bibliographic Guide," Edited by Roger Ray and Gretchen Faulker (\$9).
- *"The Maine Bicentennial Atlas," (\$6) and various bibliographic guides, (\$4).
- *"A Maine Hamlet," Lura Beam, 1999, (\$14.95).
- *"Maine History," quarterly journal, (\$5).
- *"Maine in Revolutionary Times: The British Attack on Falmouth, 1775," teacher's manual, Kathleen Shea (14.95)
- *"Mirror of Maine," Edited by Laura Fecych Sprague, 2000 (\$14.95).
- *"Rum, Riot and Reform: Maine and the History of American Drinking," exhibition catalog, Bill Barry and Nan Cumming, (\$7.95).
- *"Spirits in the Wood," exhibition catalog, Joyce Butler, (\$13.95).
- *"The Wadsworth-Longfellow House," Edward Allen, 1995 (\$3.50).
- * "Henry Wadsworth Longfellow and His Portland Home," Joyce Butler, Richard D'Abate, and Laura Fecych Sprague, 2004 (\$15.95).
- * "Innocent Interlude: Scenes of Life in Portland, Maine, 1940-41." video, narration by Joel W. Eastman, 2004 (\$24.95).
- * "A City Awakes: The Arts and Artists of Early 19th Century Portland," exhibition catalog, William D. Barry and John Mayer, 2005 (\$2.00).

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE HISTORICAL SOCIETY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	52,793	52,793				
TOTAL EXPENDITURES	52,793	52,793				

MAINE HOSPICE COUNCIL

KANDYCE POWELL, EXECUTIVE DIRECTOR

Central Office: 16 WINTHROP STREET, AUGUSTA, ME 04330

Mail Address: P.O. BOX 2239, AUGUSTA, ME 04338-2239

Established: 1984

FAX: (207) 622-1274

Telephone: (207) 626-0651

Reference: Policy Area: 05 ; *Umbrella:* 99 *Unit:* 516 ; *Citation:* T0022 *M.R.S.A., Sect.* 000008611

PURPOSE:

The Maine Hospice Council exists to ensure the continued development of Hospice and Palliative Care in Maine. The Council provides education and technical assistance regarding end-of-life care, as well as advocacy for terminally ill and bereaved persons throughout the state regarding quality-of-life issues.

ORGANIZATION:

The Maine Hospice Council was incorporated in 1984. Funding for the Council office was made possible by state government in 1989. The Council is overseen by a volunteer Board of Directors comprised of 20 members.

The full Council is represented by members of 28 Hospices and the Board of Directors as well as an Advisory Committee. The Council has a full time staff that includes a director, an office manager, a development director, administrative assistant, and an events coordinator/webmaster. Since 2002, MHC has also developed partnerships with the Attorney General's Office, the Veterans' Affairs Administration, and the Maine State Prison System.

PROGRAM:

The Maine Hospice Council is the only statewide organization solely focused on end-of-life care. The Council's concentration is in education and program development. Examples are: technical workshops; in-services for hospices and other health care organizations; collaborative, statewide educational programs; ITV classes at academic institutions; legislative hearings; annual events, such as the Blaine House Tea and the Maine Pain Symposium; National Cancer Pain Initiative conference; and television interviews; as well as other academic presentations and grant writing. The Council has taken a leadership role in social policy issues and continues to offer internships for both graduate and undergraduate students. Universal access to hospice services remains a priority, especially as it relates to underserved populations.

DEVELOPMENT: In September 1994, the Maine Cancer Pain Initiative became a committee of the Council and in 2003 its name changed to the Maine Pain Initiative. The Executive Director participates on national boards and commissions, to include the National Veterans Advisory Committee, which continues to give Maine a national voice regarding care for the terminally ill.

SUPPORT: Technical support continues for programs seeking Hospice Medicare Certification and licensure. In December, 1997, the Council partnered with over 30 other organizations to form the Maine Consortium for Palliative Care and Hospice (MCPCH). Resource materials and public education are ongoing services.

In 1999, on behalf of MCPCH, MHC was awarded a three-year Robert Wood Johnson Community/State Partnership grant, "Care at the End of Life: A

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

Public/Private Partnership". In 2001, the Bureau of Health formally offered the Maine Hospice Council the opportunity to develop the Maine Center for End-of-Life Care.

LICENSES:

"Certificate of Participation" (for Volunteer Trainees and/or education session participants).

"LD 1821- An Act to Develop Standards for the Licensure of Hospice Programs", enacted April 15, 1994, Chapter 692 of Public Law.

PUBLICATIONS:

"Consumer Protection and End-of-Life Care" Report from a "Listening Conference" in partnership the Maine Attorney General's Office - (free)

"Hospice/Veterans Partnership of Maine Brochure" in partnership with Me.

Veterans' Homes, Togus VA. - (free to vets)

"Physicians Self-Study Packet" continuing education credit course in pain management for Maine physicians - (free to physicians)

"Maine Center of End-of-Life Care" - (free)

"Listen to Me" - (free)

"Maine Hospice Guide" - (free)

Hospice Resource Bibliography - (free)

ACS & NCI booklet - "Questions & Answers About Pain Control" - (free)

Other ACS booklets - various topics - (free)

AHCPR Guidelines for the Management of Cancer Pain - (free)

MHC's Newsletter, MAINELINK, published quarterly - (free)

"Listen to Me" (free)

Six Session Interdisciplinary Team Course on "Cancer Pain Management" - (Video) - \$150.

"Hospice" - (free brochure)

"Maine Consortium for Palliative Care & Hospice" - booklet

Lending resource library includes videos and books

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE HOSPICE COUNCIL	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	65,884	65,884				
TOTAL EXPENDITURES	65,884	65,884				

MAINE STATE HOUSING AUTHORITY

DALE MCCORMICK, EXECUTIVE DIRECTOR

WATS: (800) 452-4668

Central Office: 353 WATER STREET, AUGUSTA, ME 04330-4633

Mail Address: 353 WATER ST., AUGUSTA, ME 04330-4633

FAX: (207) 626-4678

Established: 1969

Telephone: (207) 626-4600

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 346 ; Citation: T0030A M.R.S.A., Sect. 000004722

PURPOSE:

MaineHousing (the Maine State Housing Authority) was established to help Maine residents secure housing that is decent, safe, and affordable, with particular emphasis on helping first-time home buyers; low income homeowners; renters needing assistance; people with special needs; and people who are homeless. MaineHousing also has undertaken several initiatives to make housing in Maine more energy efficient and better for the environment. The agency's mission is to assist Maine people to obtain and maintain decent, safe, affordable housing and services suitable to their unique housing needs. In carrying out this mission, the agency provides leadership, maximizes resources, and promotes partnerships to develop and implement sound housing policy.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

ORGANIZATION:

The Maine State Housing Authority "is a public body, corporate and politic and an instrumentality of the State." Established in October 1969, it functions as an administratively independent authority within the current organizational structure of the State government, but receives no General Fund appropriations from the Legislature for its operations. MaineHousing has 10 commissioners. The Director of MaineHousing, who is appointed by the Governor and confirmed by the Legislature, serves as an ex-officio non-voting commissioner. The State Treasurer serves as an ex-officio voting commissioner. The other 8 commissioners vote and are appointed by the Governor and confirmed by the Legislature.

MaineHousing finances homes and apartments in Maine primarily through the sale of its housing bonds. These bonds are tax-exempt. The bonds are debts of MaineHousing, not the State of Maine, and are not repaid by taxpayers. The agency sells its bonds and uses the bond proceeds to make reduced interest rate housing loans. The mortgage repayments that MaineHousing receives from the loans are used to repay the bond holders. The difference between the two rates also provides MaineHousing with its operating revenue. The agency receives no state funds to pay for its staff. MaineHousing receives some housing funds from the state and federal government that are used, usually in conjunction with the bonds, to reduce interest rates or to finance special programs.

PROGRAM:

During 2007, MaineHousing continued its position as one of the leading housing lenders in Maine. It provided \$121.6 million in mortgages to help 961 Maine families purchase their first home. During the year, it financed about 231 new rental units of housing for low-income families, seniors, and people with special needs, and has another 1,000 units in its financing pipeline. MaineHousing secured state and federal funds to help Maine's homeless shelters operate and serve approximately 8,000 homeless households during the year. MaineHousing also secured nearly \$49 million in federal and other funds for weatherization, appliance replacement, and fuel assistance to help over 50,000 low-income Maine households.

MaineHousing has participated in HUD's Section 8 program since 1974. In 2007, the agency received \$81 million from HUD to provide rental assistance to tenants living in about 7,800 Section 8 units developed with federal financing, plus approximately another 3,700 units of existing privately owned apartments. MaineHousing has financed several hundred affordable rental units under various other rental housing programs and oversees the management in more than 17,500 units of rental housing it has financed, plus nearly 3,000 units formerly managed directly by HUD.

At the end of calendar year 2007, MaineHousing had combined assets of \$1,954,677,000 and fund balances of \$315,248,000. The agency's financial strength has been recognized by the nation's two leading bond rating agencies, Moody's and Standard & Poor's.

PUBLICATIONS:

Maine State Housing Authority Annual Reports (1973-2007 inclusive).
Maine State Housing Authority, Official Statements (Mortgage Bonds - 1972 Series A, through 2007 Series E/F)
Maine Rental Housing Guide
Various program brochures and program guides
www.mainehousing.org - Web site

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE STATE HOUSING AUTHORITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	7,943,376	437,570	7,505,806			
TOTAL EXPENDITURES	7,943,376	437,570	7,505,806			

MAINE INSURANCE GUARANTY ASSOCIATION

PAUL M. GULKO, EXECUTIVE SECRETARY

WATS: (800) 852-2003

Central Office: ONE BOWDOIN SQUARE, BOSTON, MA 02114-2916

Mail Address: ONE BOWDOIN SQUARE, BOSTON, MA 02114-2916

Established: 1970

Telephone: (617) 227-7020

Reference: Policy Area: 07 ; Umbrella: 99 Unit: 353 ; Citation: T0024A M.R.S.A., Sect. 000004436

PURPOSE:

The Maine Insurance Guaranty Association is an organization created by statute whereby all licensed property and casualty insurance companies are required to belong. The purpose of the guaranty association is to pay covered claims of insolvent property and casualty insurance companies that wrote business in Maine.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE INTERNATIONAL TRADE CENTER

JANINE BISAILLON-CARY, PRESIDENT

Central Office: 511 CONGRESS STREET, PORTLAND, ME 04101-3428

Mail Address: 511 CONGRESS STREET, PORTLAND, ME 04101-3428

Established: 1996

FAX: (207) 541-7420

Telephone: (207) 541-7400

Reference: Policy Area: 01 ; Umbrella: 99 Unit: 587 ; Citation: T0010 M.R.S.A., Sect. 000000945

PURPOSE:

The Maine International Trade Center (the "Trade Center") was established to enhance the competitive advantage of state businesses desiring to compete in the international market. The purpose of the Trade Center, through its private and public board, is to provide and enhance international trade services in coordination with the economic development activities of the private sector, community and regional activities of the private sector, community and regional agencies and State government.

ORGANIZATION:

The Trade Center is headquartered in Portland, and maintains Bangor and Lewiston offices which are co-located with other economic development offices. The staff is comprised of a Director of Operations, a Controller, a Manager of Programs and Membership Development, four Senior Trade Specialists as well as an Administrative Staff person working under the direction of the Trade Center President, who is employed by the Maine Department of Economic and Community Development. Organized as a 501(c)(3) non-profit corporation, the Center links the private sector with government efforts to grow Maine's economy through international commerce.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PROGRAM:

The Trade Center encourages and assists the growth of the State's international economic activities in the following ways:

The Trade Center provides a forum for the exchange of expertise, ideas and innovations between the public and private sectors.

The Trade Center offers monthly trade education seminars and technical services to businesses in the State that compete or seek to compete in worldwide markets.

The Trade Center coordinates Gubernatorial and industry missions to develop increased exports of Maine goods and services.

The Trade Center consults with and provides market and trade data to assist international businesses in making effective decisions concerning international trade.

The Trade Center assists the State in foreign business development and direct investment through hosting potential investors and encouraging foreign businesses to invest in Maine.

The Trade Center maintains an international commerce data base to assist companies in locating trade opportunities and track import and export trade flows.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE MILITARY AUTHORITY

MG JOHN W. LIBBY, ADJ GEN/COMMISSIONER

Central Office: CAMP KEYES, AUGUSTA, ME 04333

Mail Address: 33 STATE HOUSE STATION, AUGUSTA, ME 04333

FAX: (207) 626-4509

Established: 2001

Telephone: (207) 626-4205

Reference: Policy Area:06 ; Umbrella: 99 Unit: 620 ; Citation: T0037B M.R.S.A., Sect. 000000391

PURPOSE:

The Maine Military Authority was established in State law by the 2nd session of the 120th Legislature as a body corporate and politic and a public instrumentality of the State consisting of the Maine Readiness Sustainment Maintenance Center (MRSMC) and reporting to the Adjutant General. The Authority exists to operate the MRSMC and to maintain, rebuild, repair, and store equipment for the State, for the US Departments of the Army, Air Force, Navy and Treasury and foreign governments in conjunction with the Foreign Military Sales Program of the US Department of Defense.

ORGANIZATION:

The Authority was implemented on January 1, 2003.

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

PINE TREE LEGAL ASSISTANCE

NAN HEALD, EXECUTIVE DIRECTOR

Central Office: 88 FEDERAL STREET, PORTLAND, ME

Mail Address: PO BOX 547, PORTLAND, ME 04112

Established: 1983

Telephone: (207) 774-4753

Reference: Policy Area:06 ; Umbrella: 99 Unit: 479 ; Citation: P1983 M.R.S.A., Sect. 000000477B

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

PURPOSE:

Founded in 1967, Pine Tree Legal Assistance, Inc. is a Maine not-for-profit corporation incorporated to provide free legal assistance to low income persons with civil legal problems.

ORGANIZATION:

PTLA is governed by a 28 member Board of Directors composed of licensed Maine attorneys, eligible clients appointed by low income organizations, and one 'at large' member. The Administrative Office is in Portland (774-4753). Local service offices are in Augusta (622-4731), Bangor (942-8241), Portland (774-8211), Presque Isle (764-4349), Lewiston (784-1558) and Machias (255-8656). Pine Tree operates 3 special statewide units that address the legal needs of migrant farmworkers (1-800-879-7463), Native Americans (1-800-879-7463) and low income children (1-866-624-7787). PTLA is co-sponsor of the Volunteer Lawyers Project (VLP) with the Maine Bar Foundation. The VLP has a toll free number, 1-800-442-4293.

PROGRAM:

Pine Tree Legal Assistance, Inc. receives its funding from a number of governmental and private sources. The Program's primary funding source is the Legal Services Corporation, which distributes federal funds to legal services programs nationwide. Additional funding comes from other federal funds, State of Maine, United Way, the Maine Bar Foundation's IOLTA Program, and private sources. Pine Tree provides free legal assistance to low income Maine residents with household incomes at or below 125% of the federal poverty guidelines.

PTLA provides direct legal services to eligible clients throughout the state. In 2007, its area offices and special units (including Volunteer Lawyers Project) closed 10,502 legal matters for eligible clients. Through the basic field offices, Farmworker Unit, Native American Unit, and other programs, 5,793 eligible clients received legal assessment or simple advice, printed informational materials, referral to another source of help or brief service by PTLA staff. In addition, substantial legal representation was provided in 1,632 cases, including representation before the Maine District Court, the Maine Superior Court, the Maine Supreme Judicial Court and before local and state administrative agencies. The Volunteer Lawyers Project closed a total of 3,607 cases in 2007.

Because staffing shortages prevent PTLA from representing all eligible clients with legal needs, PTLA accepts cases based on a case acceptance priority plan. Of all cases closed by PTLA's local service offices in 2007, 51% were in the housing area; 8% were in the government benefits area; 21% were in the family law area; 9% were in the consumer law area; and the remaining 11% in the areas of employment, health, education, individual rights, juvenile, and other miscellaneous areas. The case priorities for the Volunteer Lawyers Project complement those of PTLA. Of all cases closed by the VLP in 2007, 65% were in the family law area; 16% were in the consumer law area; 7% were in the housing area and the remaining 12% were in the areas of education, government benefits, individual rights, employment and other legal problems.

PUBLICATIONS:

Pine Tree maintains client education materials, which are available at no charge to income eligible callers in several substantive areas of the law including consumer, family, housing, education, employment, government benefits and health care. The general public may access this information by downloading it from Pine Tree's web page at www.ptla.org, as well as www.helpmelaw.org, www.kidslegal.org and www.vlp.org. The most popular brochures cover landlord-tenant and family law issues. New pamphlets include a foreclosure prevention tool-kit available at <http://www.ptla.org/foreclosure/>.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

PINE TREE LEGAL ASSISTANCE	TOTAL FOR ALL FUNDS	SPECIAL GENERAL REVENUE FUND FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES					
GRANTS, SUBSIDIES, PENSIONS	304,448	304,448			
TOTAL EXPENDITURES	304,448	304,448			

MAINE POTATO BOARD

DONALD E. FLANNERY, EXECUTIVE DIRECTOR
CAROL A. ADAMS, ASSISTANT TO EXEC DIR

WATS: (800) 553-5516

Central Office: 744 MAIN STREET RM. 1, PRESQUE ISLE, ME 04769

Mail Address: 744 MAIN STREET RM. 1, PRESQUE ISLE, ME 04769

Established: 1986

FAX: (207) 764-4148

Telephone: (207) 769-5061

Reference: Policy Area:01 ; Umbrella: 99 Unit: 330 ; Citation: T0036 M.R.S.A., Sect. 000004603

PURPOSE:

The Maine Potato Board was established as a public instrumentality of the state to provide for the advancement of the Maine potato industry in the public interest and for the public good, under the auspices of a state agency. Under the Board, all elements of the Maine potato industry are represented and work together under the leadership of a unified, public board to solve the problems facing the industry.

ORGANIZATION:

The Board is an eleven-member group, serving two-year terms, representing grower, processor and shipper elements of the industry. The Board selects a president, vice-president, treasurer and secretary from its members, and appoints an Executive Director and Director of Development/Grower Relations to administer programs and policies established by the Board.

PROGRAM:

Potato tax revenue for the twelve-month period ending June 30, 2008 was \$734,593. Maine growers harvested 57,000 acres, producing 15 million hundredweight of potatoes. The planted acreage was composed of 68% processing varieties, 13% table stock varieties and 19% seed varieties. Approximately 9,423 acres were entered for seed certification.

The tax revenues of the Maine Potato Board in 2007-2008 were used as follows: 24% for Administration (Board), 20% Advertising/Marketing, 33% Research, 23% Other. The Board was represented with exhibits at trade shows.

The Maine Potato Board financed research through the Maine Agricultural Experiment Station and the Cooperative Extension. Other projects including educational, also benefited from the Maine Potato Board grants.

PUBLICATIONS:

Maine Potato Recipe booklets (printed--free)

Maine Potato News (free)

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE POTATO BOARD	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	709,077		709,077			
TOTAL EXPENDITURES	709,077		709,077			

MAINE PUBLIC BROADCASTING CORPORATION

JIM DOWE , PRESIDENT & CEO

Central Office: 1450 LISBON STREET, LEWISTON, ME 04240

Mail Address: 1450 LISBON STREET, LEWISTON, ME 04240

Established: 1992

Telephone: (207) 783-9101

Reference: Policy Area:03 ; Umbrella: 99 Unit: 561 ; Citation: P1991 M.R.S.A., Sect. 000000848

PURPOSE:

Every day, the Maine Public Broadcasting Network connects the people of Maine to each other and to the world through the open exchange of information, ideas, and cultural content. As Maine's premier independent media resource, we create exceptional opportunities for the communities we serve to engage with critical issues, compelling stories and quality entertainment.

ORGANIZATION:

The Maine Public Broadcasting Network (MPBN) has administrative offices and production facilities for television and radio in Lewiston, Bangor, Augusta and Portland. The station's transmitters and translators, located throughout the state, deliver programs to nearly all of Maine's citizens. The organization employs 112 full- and part-time staff members.

MPBN is governed by a volunteer Board of Trustees consisting of representatives from its founding organizations (The University of Maine System, Colby College, Bates College and Bowdoin College), appointees from the Governor, and public members elected to the board. The Board of Trustees meets four times a year and its meetings are open to the public.

MPBN has a volunteer Community Advisory Board (CAB) with membership reflecting the diversity of the state and MPBN's viewing and listening audiences. The purpose of the CAB is to advise the Board of Trustees and MPBN staff as to whether the programming and other policies of MPBN meet the needs of the communities that the station serves. The CAB meets twice a year and its meetings are also open to the public.

The majority of MPBN's annual funding is attained through the support of 27,455 television members and 24,721 radio members, as well as foundations and corporations. Additional funding is received from the State of Maine and from federal funds administered through the Corporation for Public Broadcasting.

PROGRAM:

MPBN is the only statewide educational television service available to Maine residents free-of-charge. The organization has an exceptional commitment to producing local programs about topics that specifically address issues affecting Maine people. MPBN's local television productions include: the weekly public affairs series Maine Watch with Jennifer Rooks; the periodic feature segment Conversations with Maine; coverage of the Maine Principals' Association Invitational High School Basketball Tournament, with the video of every game "streamed" live over the Internet for the first time in Spring 2007; and the annual broadcast of the Governor's State of the State Address, which was also streamed live. In addition, MPBN provided live coverage of the U.S. Senate and Congressional debates - both primary and general election.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

The station's radio service carries international, national and local programming. MPBN's award-winning weekday program *Maine Things* Considered explores topics and issues with depth and substance. For the fifth consecutive year, The Maine Associated Press Broadcasters' Association has named MPBN "Station of the Year." MPBN produces a great deal of original programming, including: its own regular classical, folk and jazz music programs for radio; broadcasts of orchestra and chamber concerts on the program *Maine Stage*; a weekly series called *Speaking in Maine* featuring speeches given in Maine by acclaimed speakers on the national lecture circuit; and regular live performances from its Bangor studios of jazz and classical musicians with ties to Maine, including annual performances by high school jazz musicians from George Stevens Academy in Blue Hill as well as the three winners of the Bangor Symphony Orchestra's Maine High School Concerto Competition.

MPBN's Web-based services at www.mpbnet.net draw visitors from around the world. In August, for the third year in a row, MPBN "webcast" a full three days of live music from one of the five stages of the American Folk Festival on the Bangor Waterfront. MPBN has begun gathering and archiving web-exclusive content not broadcast on either its radio or television stations, such as concert audio and recorded speeches and presentations from the first ever Maine Festival of the Book in June 2007, as well as an increasingly wide array of web-only services as adjuncts to its radio, television and educational programming. These include lesson plans for educators, increasing use of photos that give additional visual context to radio news stories, live streaming of news and music, and individual television and radio program site sections with links to external educational and continuing education resources in Maine and beyond.

PUBLICATIONS:

For the second year, MPBN combined its separate monthly radio and television program guides mailed to members into a single publication called "Experience." The expanded magazine format of this new publication allows MPBN to communicate more information to its members than ever before.

Public Outreach

In January and February 2007, MPBN conducted a total of nine open "town meetings," which were promoted through all of MPBN's services (radio, television, web and magazine) as well as with paid ads in other media, in communities all across Maine. The purpose of these meetings, at which attendance for some topped two dozen, was to solicit public feedback on the direction of public broadcasting in Maine to help ensure that MPBN remains relevant in the lives and responsive to the needs of the people of Maine. This information, and similar feedback in the form of over 1,300 online survey responses, was used to formulate MPBN's just-completed 5-year Strategic Plan. MPBN continues its "town meetings" by holding quarterly events at varying venues throughout the state.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE PUBLIC BROADCASTING CORPORATION	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	2,250,700	2,250,700				
TOTAL EXPENDITURES	2,250,700	2,250,700				

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INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

GREATER PORTLAND PUBLIC DEVELOPMENT COMMISSION

TIMOTHY O'NEIL, CHAIRPERSON

Central Office: 10 FREE ST, PORTLAND, ME 04101
Mail Address: P.O. BOX 4510, PORTLAND, ME 04112
Established: 1945

Telephone: (207) 775-7271

Reference: Policy Area:01 ; Umbrella: 99 Unit: 367 ; Citation: S1945 M.R.S.A., Sect. 000000123

PURPOSE:

The mission of the Greater Portland Public Development Commission is to contribute to the creation and maintenance of employment opportunities in the cities of Portland and South Portland by providing assistance to private and public enterprises when conventional resources are not available. This may be accomplished through direct loans, loan guarantees, acquisition and leasing of facilities and grants to non-profit agencies to further the mission of the Commission.

ORGANIZATION:

The Commission was created by Special Act of the Legislature which provides for management by five Commissioners appointed by the Governor upon consultation with the City Councils of Portland and South Portland.

PROGRAM:

The Commission has entered into a Program Administration Agreement with Coastal Enterprises, Inc. ("CEI") pursuant to which CEI manages and administers the Commission's loans to various enterprises in Portland and South Portland. The Commission is subject to Resolve Chapter 224 passed by the Legislature in April, 2008. The Commission has committed to make a grant to the South Portland Historical Society, contingent upon the Society meeting its fundraising goals to acquire the historic Captain Nichols house, and has committed to make a grant to the South Portland Public Library. The Commission continues to monitor its investments and commitments related to North Atlantic Venture Fund II and Morpheus Technologies.

PUBLICATIONS:

Brochure describing the activities of the Commission. (No fee)

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain comprehensive fiscal data relative to this unit.

MAINE RURAL DEVELOPMENT AUTHORITY

JOHN RICHARDSON, CHAIRMAN
JOHN CLEVELAND, STAFF CONTACT

Central Office: 201 MAIN STREET, AUBURN, ME 04210-5832
Mail Address: 201 MAIN STREET, AUBURN, ME 04210-5832
Established: 2002

FAX: (207) 782-3098

Telephone: (207) 782-3353

Reference: Policy Area:01 ; Umbrella: 99 Unit: 626 ; Citation: T0005 M.R.S.A., Sect. 000013120A

PURPOSE:

The Maine Rural Development Authority (MRDA) was established to provide loans to communities, agencies, or businesses for the development of commercial facilities as a lender or investor in the acquisition, development, redevelopment and sale of commercial facilities or on a speculative basis in areas where economic and financial needs are not adequately supported by private investment.

MRDA's purpose is to also assist areas of the state hard hit by the loss of a substantial number of jobs or the loss of a large employer. The authority works with private investors, banks, and municipalities to help develop commercial buildings to attract businesses and employers and to redevelop

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

existing properties for commercial or industrial use that would otherwise remain vacant.

ORGANIZATION:

MRDA is a public instrumentality of the state. A Trustee Board, consisting of seven members governs the authority. The Governor appoints five of the trustees; the CEO of the Finance Authority of Maine and the Commissioner of the Department of Economic and Community Development serve as ex-officio voting members. The Commissioner is chair of the board. By-laws were adopted in the fall of 2002. MRDA contracts for staff and project support.

PROGRAM:

MRDA meets its purpose through two specific programs, the Speculative Industrial Building Program and the Commercial Facilities Development Program. Both programs are governed by statute and by rules adopted by the MRDA. In both programs, MRDA acts as a stimulus to private and public investment in these facilities to create more job opportunities in Maine, primarily in communities.

The Speculative Industrial Facilities Program (Chapter 99-626-01) provides loans to communities to develop commercial or industrial facilities on a speculative basis. This program was developed in 1973, and was housed in the State Development Office, and later the Department of Economic and Community Development before being transferred to the MRDA.

The Commercial Facilities Development Program (Chapter 99-626-02) allows the authority to serve as the principal, partner, lender or investor to initiate the redevelopment of existing facilities that are suitable for commercial or industrial use for subsequent sale or lease. This program requires at least a 25% match per project, which the MRDA can waive in cases of severe economic distress.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

MAINE RURAL DEVELOPMENT AUTHORITY	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	500,000					500,000
TOTAL EXPENDITURES	500,000					500,000

BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM

DANIEL WATHAN, CHAIRMAN

Central Office: 323 STATE STREET, AUGUSTA, ME 04330

Mail Address: 323 STATE STREET, AUGUSTA, ME 04330

Established: 1985

Telephone: (207) 629-4000

Reference: Policy Area:02 ; Umbrella: 99 Unit: 480 ; Citation: T0020A.M.R.S.A., Sect. 000012702

PURPOSE:

The Board of Trustees of the Maine Community College System was established in 1985 by Public Law, Chapter 695 to be the policy making authority of the system, to develop and adopt policies for the operation of the system; establish the administrative council; and approve programs and policies recommended by the system president and the administrative council; to prepare and adopt a biennial line-category, operating budget; and to develop and adopt personnel policies and procedures.

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

ORGANIZATION:

The Board of Trustees of the Maine Community College System consists of 15 members. Twelve are from the fields of business, industry, labor, education, and the general public, and one is a student from one of the community colleges.

The Commissioner of Education and the Commissioner of Labor serve ex officio. P.L. 1985 Chapter 695, "An Act to Establish the Maine Vocational-Technical Institute System" was signed into law on April 16, 1986, setting in motion the reorganization of the statewide network of vocational-technical institutes (up until then operated as subsidiaries of the Maine Department of Education, Bureau of Vocational Education, under the governance of the State Board of Education) into the Maine Vocational-Technical Institute System, an autonomous postsecondary educational institution governed by an independent Board of Trustees.

In 1989 the 114th Legislature enacted Public Law, Chapter 443, "An Act to Enhance the Status of Vocational-Technical Education in Maine," which officially changed the name of the Maine Vocational-Technical Institute System to the Maine Technical College System, and clearly defined the system's role in postsecondary education.

In 2003, the 121st Maine Legislature changed the name of the Maine Technical College System to the Maine Community College System to reflect its broad mission of providing career and liberal arts transfer programs for Maine college students. The names of the seven colleges were all changed on July 1, 2003.

The Maine Community College System (MCCS) constitutes a "public instrumentality of the state" but not a "line" State agency included in or attached to a cabinet department; its status vis-a-vis State government is similar to that of the Maine Maritime Academy and the University of Maine System.

Maine law defines the basic mission of the Maine Community College System in the following terms: "To provide associate degree, diploma, and certificate programs directed at the educational, occupational, and technical needs of the state's citizens and the work force needs of the state's employers." The law further defines the primary goals of MCCS as follows: "to create an educated, skilled, and adaptable labor force which is responsive to the changing needs of the economy of the state, and promote local, regional, and statewide economic development."

The first institute was established after World War II to provide vocational and technical training to returning veterans. The seventh and most recent college, York County Community College, was established by the 116th Legislature in 1994.

PROGRAM:

The MCCS offers nearly 300 certificate, diploma, and associate degree program options designed to prepare students for careers and/or transfer to four-year colleges and universities. Credentials are awarded in the following program areas: arts and sciences; allied health and nursing; automotive and mechanical technologies; business; communications and new media; computers, graphics, and multimedia; construction; education and early childhood; electrical and electronics technologies; engineering technology; heating, plumbing, air conditioning, and refrigeration; hospitality and tourism; marine resources; metals fabrication and manufacturing; public and occupational safety; and others.

The MCCS Office, set up by legislation to provide statewide coordination and leadership to the seven colleges, operates at 323 State Street, Augusta. The seven-college system consists of Central Maine Community College in Auburn, Eastern Maine Community College in Bangor, Kennebec Valley Community College in Fairfield, Northern Maine Community College in Presque Isle, Southern Maine Community College in South Portland, Washington County Community College in Calais, and York County Community College in Wells. Off-campus centers are located in East Millinocket, Ellsworth, South Paris, Augusta, Houlton, Dover-Foxcroft, South Portland, Madawaska, and Bath.

The Maine Community College System operates the Maine Quality Centers Program,

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT

an economic development program established by the Legislature in 1994 that provides new or expanding Maine firms with customized education and training, free of charge to participating firms and their trainees. The MCCS also operates the Early College for ME program, which provides scholarships and college-transition services for high school students who face barriers to college.

PUBLICATIONS:

Annual Report of the Maine Community College System - free
Maine Community College System Viewbook - free
Maine Community College System Brochure - free
Course catalogs for each campus - free
Maine Community College System Newsletter (issued electronically) - free
Maine Community College System Fact Sheet - free
Maine Community College System Business and Industry Newsletter (issue electronically) - free

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM	TOTAL FOR ALL FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	HIGHWAY FUND	FEDERAL FUNDS	MISC FUNDS
EXPENDITURES						
GRANTS, SUBSIDIES, PENSIONS	55,374,649	51,941,634	1,388,383			2,044,632
TOTAL EXPENDITURES	55,374,649	51,941,634	1,388,383			2,044,632

MAINE TURNPIKE AUTHORITY

GERALD P. CONLEY, SR., CHAIRMAN

Central Office: 430 RIVERSIDE ST, PORTLAND, ME

Mail Address: 430 RIVERSIDE ST, PORTLAND, ME 04103

Established: 1941

Telephone: (207) 871-7771

Reference: Policy Area: 08 ; Umbrella: 99 Unit: 420 ; Citation: T0023 M.R.S.A., Sect. 000001965

PURPOSE:

The Maine Turnpike Authority is a quasi-state agency created by the Maine Legislature in 1941, to construct, manage and operate the 109-mile, toll highway from Kittery to Augusta.

ORGANIZATION:

The Authority consists of 5 members plus the commissioner of the Department of Transportation who is an ex-officio member. These 5 members are appointed by the Governor subject to confirmation by the Legislature. The Governor appoints a chairman from this group of 5. The Authority is empowered to elect a secretary-treasurer and an executive director.

The Maine Turnpike Authority is a body both corporate and politic, and is an independent agency created by the Legislature.

PROGRAM:

Throughout the year the Authority has enhanced, maintained and operated the Turnpike through its collection of tolls.

LICENSES:

The Maine Turnpike Authority issues permits which authorize loads and overlimit loads.

PUBLICATIONS:

"The Maine Turnpike Rules and Regulations Governing the use of Turnpike"

FINANCES, FISCAL YEAR 2008: The Bureau of the Budget does not maintain

INDEPENDENT AGENCIES - NOT PART OF STATE GOVERNMENT
comprehensive fiscal data relative to this unit.

BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES

KELLEY KASH, CHIEF EXECUTIVE OFFICER

Central Office: 5 COMMUNITY DRIVE, STE. #3, AUGUSTA, ME 04330

Mail Address: 5 COMMUNITY DRIVE, STE. #3, AUGUSTA, ME 04330

FAX: (207) 623-3093

Established: 1977

Telephone: (207) 622-0075

Reference: Policy Area: 05 ; *Umbrella:* 99 *Unit:* 397 ; *Citation:* T0037B *M.R.S.A., Sect.* 000000603

PURPOSE:

The Board of Trustees of the Maine Veterans' Homes was established to plan, build and manage homes for Veterans, their spouses, and widowers. There are currently six State Veterans Homes with a total of 640 beds.

ORGANIZATION:

The Board of Trustees of the Maine Veterans' Homes was established in 1977 and consists of 11 members appointed by the Governor for overlapping terms of three years under limitations provided by statute. One member must be a female veteran. The Board elects a Chairman, Vice Chairman and Secretary from its members. The members of the Board serve without pay, but may be reimbursed for expenses. The Board must meet at least six times annually.

PROGRAM:

Maine Veterans' Homes has three 150-bed nursing home facilities located in Augusta, Bangor, and Scarborough. Each of these homes include a 40-bed skilled nursing and rehabilitation unit, a 40-bed long term care unit, a 40-bed secured unit for Dementia and Alzheimer patients, and a 30-bed Residential Care Unit. Additionally, there is a 70-bed facility in Caribou and a 90-bed facility in South Paris. These homes focus on skilled care, long term care, and have Residential Care beds. The most recent addition to Maine Veterans' Homes is a 30-bed Residential Care facility in Machias. Seventy-five percent of all admissions are reserved for Veterans, but other candidates for admission include the spouse of the veteran, widow or widower of such veteran, and Gold Star Parents, in need of nursing home care and residential care.

The Veterans Home in Augusta is a clinical resource for training in geriatric medicine of graduate medical students studying in the specialty of Family Practice Medicine at the University of New England. The Maine Veterans Home in Scarborough is a clinical resource for training in geriatric medicine of graduate medical students studying in the specialty of Family Practical Medicine and Internal Medicine at the Maine Medical Center. Both Homes are also clinical resources in geriatric nursing education for Registered Nurses, Licensed Practical Nurses and Nurse Aides. These educational functions fulfill, in part, the goal of the Maine Veterans' Homes to provide patient service, education and research in geriatric and rehabilitative medicine.

FINANCES, FISCAL YEAR 2008: The expenditure information for this unit was generated from the Budget and Financial Management System (BFMS).

BOARD OF TRUSTEES OF THE
MAINE VETERANS' HOMES

TOTAL

FOR

SPECIAL

ALL

GENERAL

REVENUE

HIGHWAY

FEDERAL

MISC

FUNDS

FUND

FUNDS

FUND

FUNDS

FUNDS

EXPENDITURES

INTEREST-DEBT RETIREMENT

20,750

20,750

TOTAL EXPENDITURES

20,750

20,750

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