

# MAINE STATE LEGISLATURE

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Maine Department of  
Health and Human Services

Annual Report on Services  
Contracted with Community Based  
Agencies  
Fiscal Year Ending June 30, 2006

January 31, 2006

John Elias Baldacci  
Governor

Brenda M. Harvey  
Acting Commissioner



**John Elias Baldacci**  
Governor



**Brenda M. Harvey**  
Acting Commissioner

**Maine Department of Health and Human Services**  
**221 State Street**  
**Augusta, Maine 04330**

January 31, 2006

Senator Margaret Rotundo, Chair  
Representative Joseph C. Brannigan, Chair  
Members, Joint Standing Committee on  
Appropriations and Financial Affairs  
5 State House Station  
Augusta, Maine 04333-0115

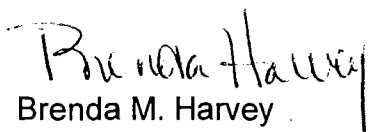
Dear Senator Rotundo, Representative Brannigan, and Members of the Committee:

We are pleased to submit for the Committee's review the Department of Health and Human Services annual financial report as required under 34-B, MRSA Section 1208, subsection 5. The report includes community-based agencies that have contracted with the Department to provide services in fiscal year 2006.

In preparing this report, we attempt to format the information in such a way as to make the information as meaningful as possible. The funding for community-based services is identified by program area, by category of service, and by Region. Since the issues regarding the MaineCare Claims Management System could not be corrected in time for compiling this report, we could not include data on MaineCare seed for this fiscal year. We will again include these data in our report for the next fiscal year.

We hope that this report will serve as a useful reference tool as we jointly determine future funding priorities.

Sincerely,

  
Brenda M. Harvey  
Acting Commissioner





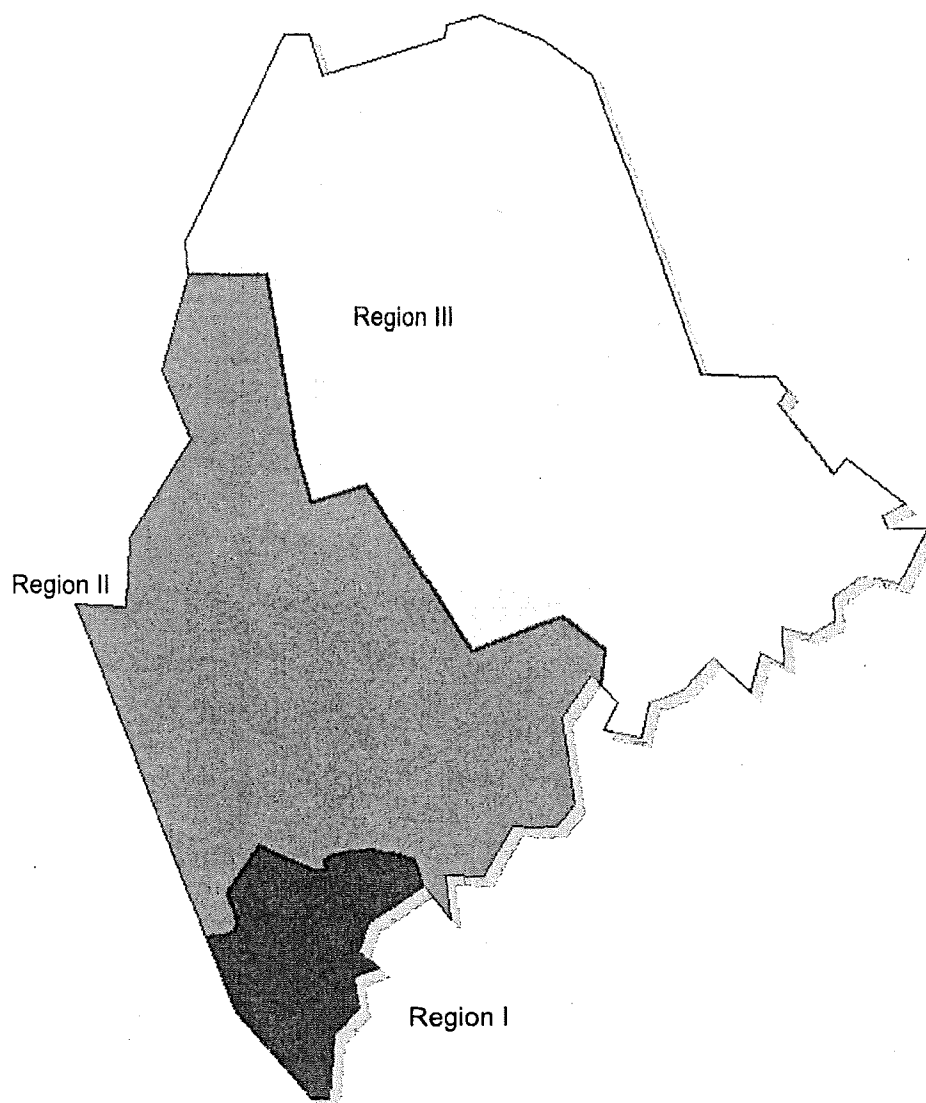
**Annual Report on Services Contracted  
with Community Based Agencies**

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## DHHS Regional Map



Region I - York and Cumberland Counties

Region II - Androscoggin, Franklin, Oxford, Knox, Lincoln, Sagadahoc, Waldo, Kennebec, and Somerset Counties

Region III - Hancock, Washington, Penobscot, Piscataquis, and Aroostook Counties



## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Acadia Healthcare, Inc.	\$265,070	\$231,930	\$84,735	\$0	\$581,735
AdCare Educational Institute of maine, Inc.	\$649,194	\$255,148	\$25,000	\$0	\$929,342
ADE, Inc.	\$23,500	\$0	\$0	\$0	\$23,500
Adoptive & Foster Families of Maine, Inc.	\$66,043	\$85,000	\$0	\$0	\$151,043
Advocacy Initiative Network of Maine, Inc.	\$69,538	\$0	\$0	\$0	\$69,538
Advocates for Children	\$19,889	\$0	\$0	\$384,290	\$404,179
AIDS Lodging House (The), a/k/a Toth House	\$12,915	\$0	\$0		\$12,915
Alfond Youth Center	\$0	\$0	\$0	\$22,419	\$22,419
Alley & Morrisette Reporting Services	\$804	\$0	\$0	\$0	\$804
Allies, Inc.	\$57,189	\$0	\$0	\$0	\$57,189
Alpha Human Services, Inc.	\$42,000	\$0	\$0	\$0	\$42,000
Alpha One	\$180,222	\$312,153	\$0	\$0	\$492,375
Alternate Choices Counseling Services	\$63,000	\$0	\$7,300	\$0	\$70,300
Alternative Services - Northeast, Inc.	\$9,615	\$0	\$0	\$0	\$9,615
Alternative Solutions Center	\$15,300	\$0	\$0	\$0	\$15,300
Alzheimer's Association, Maine Chapter	\$5,000	\$5,000	\$0	\$0	\$10,000
American Cancer Society	\$98,088	\$0	\$0	\$0	\$98,088
Amethyst Training & Consulting, Inc.	\$500	\$0	\$0	\$0	\$500
AMICUS	\$98,685	\$43,260	\$0	\$0	\$141,945
Amistad	\$475,218	\$0	\$0	\$0	\$475,218
Androscoggin County District Attorney	\$0	\$29,988	\$0	\$0	\$29,988
Androscoggin Head Start and Child Care	\$108,555	\$402,040	\$0	\$77,885	\$588,480
Anthem Health Plans of Maine, Inc	\$7,000	\$0	\$0	\$0	\$7,000
Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$245,911	\$0	\$1,500	\$0	\$247,411
Aroostook Area Agency on Aging	\$329,768	\$626,424	\$0	\$0	\$956,192
Aroostook Council for the Prevention of Child Abuse	\$220,278	\$0	\$0	\$100,000	\$320,278
Aroostook County Action Program	\$241,857	\$2,719,083	\$0	\$341,992	\$3,302,931
Aroostook County District Attorney	\$5,474	\$46,638	\$0	\$0	\$52,112
Aroostook Home Health Services	\$504,640	\$0	\$0	\$0	\$504,640



## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Aroostook Mental Health Services, Inc.	\$1,247,727	\$778,333	\$353,840	\$0	\$2,379,900
Aroostook Regional Transportation System	\$122,857	\$58,841	\$0	\$0	\$181,698
Auburn-Lewiston Y.M.C.A.	\$566	\$8,343	\$0	\$0	\$8,909
Augusta, City of	\$23,615	\$0	\$0	\$0	\$23,615
Autism Society of Maine	\$111,882	\$0	\$0	\$41,830	\$153,712
Bangor, City of Health & Welfare	\$84,302	\$2,038,687	\$0	\$0	\$2,122,989
Bar Harbor Housing Authority	\$42,683	\$0	\$0	\$0	\$42,683
Battered Women's Project	\$99,862	\$272,371	\$0	\$0	\$372,233
Beacon Health Strategies, LLC	\$563,275	\$156,000	\$0	\$0	\$719,275
Becky Arbour	\$1,200	\$0	\$0	\$0	\$1,200
Behavioral Health Network, Inc.	\$904,719	\$0	\$0	\$0	\$904,719
Belfast Area Child Care Services	\$21,922	\$483,196	\$0	\$106,052	\$611,169
Belskis, Michael J.	\$26,000	\$0	\$0	\$0	\$26,000
Benedicta Department of Education	\$237	\$0	\$0		\$237
Biddeford police Department	\$0	\$6,795	\$0	\$0	\$6,795
Big Brothers/Big Sisters of Kennebec Valley	\$0	\$7,500	\$0	\$0	\$7,500
BLF, Inc.	\$0	\$25,000	\$0	\$0	\$25,000
Blue Hill Memorial Hospital	\$0	\$13,050	\$0	\$211,600	\$224,650
Bollus Lynch LLP	\$0	\$0	\$0	\$26,400	\$26,400
Bonney Staffing Center	\$5,730	\$0	\$0	\$0	\$5,730
Boothbay Region YMCA	\$31,652	\$57,781	\$0	\$0	\$89,433
Breast & Cervical Care Providers	\$753,111	\$0	\$0	\$0	\$753,111
Bridgton Community Center	\$0	\$0	\$0	\$211,600	\$211,600
Bridgton Hospital	\$0	\$54,517	\$0	\$0	\$54,517
Brooklin School Union	\$745	\$0	\$0		\$745
Brown & Burke	\$11,662	\$0	\$0	\$0	\$11,662
Brown & Meyers, Inc	\$484	\$0	\$0	\$0	\$484
Brunswick Housing Authority	\$34,290	\$0	\$0	\$0	\$34,290
Bucksport Area Child Care Center	\$1,497	\$26,632	\$0	\$0	\$28,129
Bucksport Regional Health Center	\$0	\$0	\$0	\$15,000	\$15,000
Bucksport, Town of	\$0	\$51,366	\$0	\$0	\$51,366
Calais Police Department	\$0	\$4,583	\$0	\$0	\$4,583
Calais Regional Hospital	\$0	\$0	\$0	\$211,600	\$211,600
Calais, City of	\$586	\$0	\$0		\$586
Calais, City of, Superintendents Office	\$40,000	\$0	\$0		\$40,000
Camp Chrysalis	\$10,000	\$0	\$0	\$0	\$10,000

## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
CAP Quality Care, Inc.	\$0	\$5,000	\$0	\$0	\$5,000
Capital Kids/Communities for Children	\$0	\$0	\$0	\$30,413	\$30,413
Caribou School Dept.	\$997	\$0	\$0		\$997
Caring Unlimited	\$93,438	\$429,816	\$0	\$0	\$523,254
Carleton Project	\$0	\$72,500	\$0	\$0	\$72,500
Cary Medical Center	\$35,000	\$4,050	\$0	\$211,600	\$250,650
CASA	\$34,514	\$0	\$0	\$0	\$34,514
Catherine Morrill Day Nursery	\$25,946	\$162,194	\$0	\$0	\$188,140
Catholic Charities Maine	\$963,439	\$3,342,661	\$191,179	\$42,000	\$4,539,279
CEI Staffing Services, Inc.	\$1,500	\$0	\$0	\$0	\$1,500
Central Aroostook Association for Retarded Citizens, Inc.	\$18,595	\$114,274	\$0	\$0	\$132,869
Central Maine Area Agency on Aging	\$378,397	\$1,649,233	\$0	\$0	\$2,027,630
Central Maine Community College	\$0	\$25,896	\$0	\$0	\$25,896
Central Maine Community Health Corp.	\$0	\$67,891	\$0	\$211,600	\$279,491
Central Maine Pulmonary Associates	\$3,150	\$0	\$0		\$3,150
Certified Interpreting	\$10,606	\$0	\$0	\$0	\$10,606
Charles A. Dean Memorial Hospital	\$0	\$13,050	\$0		\$13,050
Charlotte White Center	\$137,679	\$0	\$0	\$30,434	\$168,113
Cheryl Stevens	\$500	\$0	\$0	\$0	\$500
Child & Family Opportunities, Inc.	\$237,458	\$752,282	\$0	\$213,760	\$1,203,499
Child Abuse Prevention Council of York	\$29,855	\$0	\$0	\$0	\$29,855
Child and Youth Board of Washington County	\$189,843	\$22,500	\$0	\$30,000	\$242,343
Child Care Services of York County	\$26,017	\$2,426,119	\$0	\$370,784	\$2,822,920
Child Development Services	\$19,092	\$0	\$0	\$0	\$19,092
Child Health Center	\$160,700	\$36,500	\$42,750	\$30,413	\$270,363
Children's Center	\$1,864,500	\$0	\$0	\$0	\$1,864,500
Children's Co-Op	\$2,763	\$19,586	\$0	\$0	\$22,349
City of Auburn	\$0	\$0	\$0	\$27,413	\$27,413
City of Augusta	\$0	\$18,035	\$0	\$0	\$18,035
City of Gardiner	\$0	\$19,884	\$0	\$28,814	\$48,698
Coastal Community Action Program	\$37,746	\$669,419	\$0	\$57,344	\$764,509
Coastal Economic Development Corp.	\$205,646	\$332,629	\$0	\$90,618	\$628,892
Coastal Transportation, Inc.	\$86,162	\$27,649	\$0	\$0	\$113,811

## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Colin Goodwin	\$9,000	\$0	\$0	\$0	\$9,000
Community Clinical Services	\$46,409	\$22,440	\$0	\$80,591	\$149,440
Community Concepts, Inc.	\$1,477,663	\$3,175,277	\$15,000	\$724,931	\$5,392,871
Community Correctional Alternatives, Inc.	\$28,338	\$0	\$0	\$0	\$28,338
Community Counseling Center	\$544,684	\$175,295	\$0	\$0	\$719,979
Community Dental	\$15,354	\$0	\$0	\$120,000	\$135,354
Community Development Institute Head Start	\$32,336	\$0	\$0	\$77,885	\$110,221
Community Health & Counseling Services	\$1,810,296	\$686,062	\$0	\$0	\$2,496,358
Community Housing of Maine (CHOM)	\$45,900	\$0	\$0	\$0	\$45,900
Community Living Association, Inc.		\$3,672	\$0	\$0	\$3,672
Community Mediation Services	\$261,524	\$8,550	\$0	\$0	\$270,074
Community Partners, Inc.	\$76,150	\$42,565	\$0	\$0	\$118,715
Community Rehabilitation Service, Inc	\$12,500	\$0	\$0	\$0	\$12,500
Community School	\$0	\$101,000	\$1,000	\$0	\$102,000
Community Violence Alternatives	\$3,520	\$0	\$0	\$0	\$3,520
Consumer Advisory Board	\$102,682	\$0	\$0	\$0	\$102,682
Consumers For Affordable Health Care Foundation	\$0	\$92,500	\$0		\$92,500
Co-occurring Collaborative of Southern Maine	\$100,000	\$197,000	\$2,500	\$0	\$299,500
Counseling Services Inc.	\$1,807,033	\$406,981	\$201,400	\$0	\$2,415,414
Crisis & Counseling Centers, Inc.	\$1,599,692	\$292,300	\$4,000	\$0	\$1,895,992
Crossroads for Women	\$347,600	\$594,600	\$128,000	\$0	\$1,070,200
CSD #10 - Maranacook Community School	\$24,000	\$0	\$0		\$24,000
CSD #9, Supt. Of Schools	\$427	\$0	\$0		\$427
CSD #915, Litchfield, Sabattus & Wales	\$4,137	\$0	\$0		\$4,137
Ctr for Beahvioral Health-ME DBA Discovery House	\$0	\$10,000	\$0	\$0	\$10,000
Cumberland County Sheriff's Department	\$0	\$6,875	\$0	\$0	\$6,875
Cumberland County Training Resource Center	\$0	\$232,148	\$0	\$0	\$232,148
Cumberland County Y.M.C.A.	\$910	\$14,277	\$0	\$0	\$15,187
Deer Isle-Stonington Elementary School	\$490	\$0	\$0		\$490
DEH Operating Co.	\$36,159	\$0	\$0	\$0	\$36,159
Devoe- Freiman-Freiman &	\$0	\$155,429	\$0	\$0	\$155,429

## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Cook					
Disability Rights Center	\$73,447	\$21,456	\$0	\$0	\$94,903
Diversified Employment	\$1,929	\$0	\$0	\$0	\$1,929
Dove's Foster Home	\$5,987	\$0	\$0	\$0	\$5,987
Downeast AIDS Network	\$76,585	\$59,133	\$1,000	\$0	\$136,718
DownEast Community Hospital	\$0	\$4,050	\$0	\$215,405	\$219,455
Downeast Health Services	\$164,697	\$1,215,526	\$25,000	\$471,100	\$1,876,323
Dresden Town of, Dresden Elem School	\$293	\$0	\$0		\$293
Drug Rehabilitation	\$558,061	\$910,950	\$555,250	\$0	\$2,024,261
Drug Rehabilitation, Inc. dba Day One	\$0	\$62,879	\$0	\$0	\$62,879
Easter Seals New Hampshire	\$12,000	\$0	\$0	\$0	\$12,000
Eastern Agency on Aging	\$346,616	\$1,421,694	\$0	\$0	\$1,768,310
Eastern Maine AIDS Network	\$7,169	\$26,604	\$0		\$33,773
Eastern Maine Medical Center	\$257,320	\$0	\$0		\$257,320
Easton, Town of Supt.	\$237	\$0	\$0		\$237
Eastport Health Care, Inc.	\$0	\$0	\$55,724	\$45,000	\$100,724
Eliot Police Department	\$0	\$4,033	\$0	\$0	\$4,033
Elmhurst Inc.	\$96,585	\$0	\$0	\$0	\$96,585
Employment Specialists of Maine, Inc.	\$7,938	\$0	\$0	\$0	\$7,938
Employment Specialists Training (Muskie)	\$12,500	\$0	\$0	\$0	\$12,500
Evergreen Behavioral Services	\$238,073	\$50,000	\$0	\$0	\$288,073
Families and Children Together	\$0	\$394,103	\$0	\$0	\$394,103
Families First	\$17,645	\$0	\$25,000	\$0	\$42,645
Families United of Washington County	\$957,283	\$238,565	\$0	\$0	\$1,195,848
Family Crisis Services	\$90,757	\$547,673	\$0	\$0	\$638,430
Family Focus	\$167,713	\$1,057,724	\$0	\$230,492	\$1,455,929
Family Planning Association of Maine	\$773,842	\$525,552	\$0	\$399,223	\$1,698,617
Family Violence Project	\$102,427	\$357,490	\$0	\$0	\$459,917
Fayette, Town of, Central School	\$146	\$0	\$0		\$146
Fellowship Health Resources	\$109,896	\$0	\$0	\$0	\$109,896
Filderman, Andrew MD	\$6,300	\$0	\$0		\$6,300
First Atlantic Corporation d/b/a Hawthorne House	\$111,690	\$0	\$0	\$0	\$111,690
First Lutheran Child Care	\$423	\$8,481	\$0	\$0	\$8,904
Fish River Rural Health	\$0	\$6,250	\$0		\$6,250
Florida Institute For Neurologic Rehabilitation	\$9,600	\$0	\$0	\$0	\$9,600
Franklin Community Health Network	\$0	\$0	\$0	\$211,600	\$211,600

## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Franklin County Children's Task Force	\$15,071	\$0	\$0	\$0	\$15,071
Franklin County Sheriff's Department	\$0	\$6,819	\$0	\$0	\$6,819
Franklin Memorial Hospital	\$0	\$0	\$0	\$152,521	\$152,521
Frannie Peabody Center	\$53,606	\$362,368	\$0		\$415,974
Freeport Child Care Services	\$18,408	\$44,051	\$0	\$0	\$62,459
Friends Together Social Club	\$35,000	\$0	\$0	\$0	\$35,000
GHS Data Management	\$1,743,061	\$1,486,044	\$0	\$0	\$3,229,105
Glenburn, Town of, Supt. Of Schools	\$732	\$0	\$0		\$732
Glenwood Research LLC	\$0	\$10,289	\$0	\$0	\$10,289
Good Samaritan Agency	\$0	\$99,248	\$0	\$0	\$99,248
Goodall Hospital	\$0	\$0	\$0	\$630,754	\$630,754
Goodwill Industries of Northern New England	\$181,379	\$83,247	\$0	\$0	\$264,626
Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$155,464	\$0	\$0	\$0	\$155,464
Gouzie Associates	\$16,414	\$0	\$0	\$0	\$16,414
Granite Bay Care, Inc.	\$49,578	\$0	\$0	\$0	\$49,578
Great Bay Services	\$38,705	\$0	\$0	\$0	\$38,705
Great Salt Bay CSD #14	\$1,393	\$0	\$0		\$1,393
Greater Waterville PATCH	\$0	\$99,923	\$0	\$0	\$99,923
Group Home Foundation	\$28,637	\$67,894	\$0	\$0	\$96,531
H.O.M.E., Inc.	\$3,399	\$17,121	\$0	\$0	\$20,520
Halfway Down the Stairs	\$0	\$15,360	\$0	\$0	\$15,360
Hancock County	\$5,522	\$24,030	\$0	\$0	\$29,552
Hancock County dba Hancock County Sheriff's Department	\$0	\$7,500	\$0	\$0	\$7,500
Harmony, Town of, Supt. Of Schools	\$196	\$0	\$0		\$196
Health 2000	\$0	\$50,000	\$0		\$50,000
Health Access Network	\$0	\$0	\$0	\$15,000	\$15,000
HealthReach Community Health Centers	\$0	\$0	\$0	\$75,000	\$75,000
HealthReach Network	\$809,707	\$3,004,922	\$51,000	\$0	\$3,865,628
Healthy Community Coalition	\$10,000	\$30,000	\$0	\$0	\$40,000
Healthy Kids	\$3,977	\$0	\$0	\$92,742	\$96,719
Helping Hands for Children and Families	\$47,750	\$0	\$0	\$0	\$47,750
Home Counselors, Inc.	\$1,241,394	\$340,661	\$0	\$0	\$1,582,056
Home Resources of Maine, Inc	\$1,768,677	\$0	\$0	\$0	\$1,768,677
HomeHealth Visiting Nurses of Southern Maine	\$728,398	\$0	\$0	\$0	\$728,398
Hornby Zeller Associates, Inc.	\$0	\$386,145	\$0	\$0	\$386,145

## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Houlton Band of Maliseet Indians	\$0	\$0	\$0	\$30,369	\$30,369
Houlton Regional Hospital	\$0	\$13,050	\$0	\$211,600	\$224,650
Independence Association	\$195,310	\$0	\$0	\$0	\$195,310
Indian Township Health Center	\$128,575	\$0	\$3,000	\$0	\$131,575
Indian Township Tribal School Department	\$7,225	\$57,113	\$0	\$0	\$64,338
Ingraham	\$1,370,331	\$0	\$0	\$0	\$1,370,331
Inland Hospital	\$0	\$4,050	\$0		\$4,050
Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$0	\$32,000
International Adoption Services Centre	\$245,000	\$200,000	\$0	\$0	\$445,000
Islands Community Medical Center	\$0	\$0	\$0	\$25,000	\$25,000
Jacquelyn Conway Dodge LCSW	\$0	\$643	\$0	\$0	\$643
Job Placement Services	\$29,143	\$0	\$0	\$0	\$29,143
John F Murphy Home Inc.	\$233,607	\$0	\$0	\$0	\$233,607
John K. Likshis	\$200	\$0	\$0	\$0	\$200
Katahdin Friend's Inc.	\$43,075	\$0	\$0	\$0	\$43,075
Katahdin Valley Health Center	\$0	\$0	\$0	\$15,000	\$15,000
Kennebec County	\$5,243	\$41,157	\$0	\$0	\$46,400
Kennebec Valley Community Action Program	\$566,365	\$743,575	\$250	\$738,765	\$2,048,955
Kennebec Valley Dental Coalition	\$0	\$0	\$0	\$70,000	\$70,000
Kennebec Valley Mental Health Center	\$395,951	\$187,436	\$0	\$0	\$583,387
KidQuarters Child Care Center	\$0	\$28,497	\$0	\$0	\$28,497
Kids Consortium, Inc.	\$0	\$60,750	\$250	\$0	\$61,000
Kids First Center	\$10,000	\$0	\$0	\$0	\$10,000
KidsPeace National Centers of New England, Inc.	\$56,000	\$670,595	\$0	\$0	\$726,595
Kinney Group Homes	\$5,068	\$0	\$0	\$0	\$5,068
Kit Solutions	\$12,720	\$27,210	\$0	\$0	\$39,930
Kittery Chemical Awareness & Prevention Inc.	\$0	\$42,576	\$0	\$0	\$42,576
Knox County District Attorney	\$5,152	\$40,391	\$0	\$0	\$45,543
Knox County Health Clinic	\$0	\$0	\$0	\$30,000	\$30,000
Knox County Sheriff's Department	\$0	\$6,875	\$0	\$0	\$6,875
Lake Grove at Maple Valley	\$110,000	\$0	\$0	\$0	\$110,000
Langley Vocational Services	\$42,211	\$0	\$0	\$0	\$42,211
Legal Action Center	\$2,000	\$0	\$0	\$0	\$2,000
Legal Services for the Elderly	\$195,617	\$132,529	\$0	\$0	\$328,146



## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Leslie Schwalbe	\$10,000	\$0	\$0	\$0	\$10,000
Lewiston Police Department	\$0	\$55,733	\$0	\$0	\$55,733
Lewiston School Department	\$9,728	\$1,143	\$0	\$0	\$10,871
Limestone, Town of, Supt. Of Schools	\$380	\$0	\$0		\$380
Lutheran Community Services of Maine, Inc.	\$18,814	\$0	\$0	\$0	\$18,814
Lutheran Social Services	\$41,820	\$0	\$0	\$0	\$41,820
MacDonald, Karin	\$9,000	\$0	\$0	\$0	\$9,000
Madawaska School Dept.	\$712	\$0	\$0		\$712
Maine AIDS Alliance	\$82,946	\$22,000	\$0		\$104,946
Maine Center on Deafness	\$123,316	\$0	\$1,000	\$36,190	\$160,506
Maine Chapter of Parents of Murdered Children	\$3,375	\$15,000	\$0	\$0	\$18,375
Maine Coalition Against Sexual Assault	\$95,188	\$74,177	\$0	\$0	\$169,365
Maine Coalition to End Domestic Violence	\$4,000	\$0	\$0	\$0	\$4,000
Maine Dartmouth Family Practice Residency	\$40,000	\$0	\$0		\$40,000
Maine Equal Justice Partners	\$8,224	\$0	\$0	\$0	\$8,224
Maine Indian Education	\$0	\$90,096	\$0	\$0	\$90,096
Maine Long-term Care Ombudsman Program	\$231,792	\$373,809	\$0	\$0	\$605,601
Maine Medical Center	\$788,387	\$878,374	\$2,500	\$0	\$1,669,261
Maine Mental Health Connections	\$211,947	\$0	\$0	\$0	\$211,947
Maine Oral Health Solutions	\$0	\$0	\$0	\$30,000	\$30,000
Maine Parent Federation	\$0	\$32,000	\$0	\$0	\$32,000
Maine Resource Development Center	\$81,268	\$0	\$0	\$0	\$81,268
Maine School Adm. District #49	\$4,414	\$70,028	\$0	\$0	\$74,442
Maine School Adm. District #52	\$2,299	\$0	\$0		\$2,299
Maine Special Olympics	\$10,000	\$0	\$0	\$0	\$10,000
Maine Vocational Associates	\$58,867	\$0	\$0	\$0	\$58,867
MaineGeneral Medical Center	\$221,656	\$30,730	\$1,000	\$211,600	\$464,986
Malvina A. Gregory	\$2,500	\$0	\$0	\$0	\$2,500
Manna, Inc.	\$5,000	\$0	\$0	\$0	\$5,000
Margaret Tartre	\$7,900	\$0	\$0	\$0	\$7,900
Marie Savoy's Therapeutic Enterprises, LLC	\$6,800	\$0	\$0	\$0	\$6,800
Mary F. Mackay	\$9,085	\$0	\$0	\$0	\$9,085
Mayo Regional Hospital	\$52,200	\$19,750	\$1,250	\$211,600	\$284,800
Medical Care Development	\$213,037	\$641,843	\$25,000	\$0	\$879,880
Megan Rice	\$750	\$0	\$0	\$0	\$750
Merrymeeting AIDS Support	\$18,833	\$0	\$0		\$18,833

## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Services (MASS)					
MERT Enterprises, Inc.	\$58,849	\$0	\$0	\$0	\$58,849
Methodist Conference Home	\$9,000	\$0	\$0	\$0	\$9,000
Michael F. Smyth, Ph.D.	\$16,000	\$0	\$0	\$0	\$16,000
Mid Coast Childrens Services	\$81,500	\$0	\$0	\$0	\$81,500
Mid Coast Hoaspital-Addiction Resouce Center	\$183,495	\$279,590	\$22,200	\$0	\$485,285
Mid Coast Hospital	\$110,000	\$44,573	\$0	\$211,600	\$366,173
Mid-Coast Mental Health Center	\$754,431	\$137,186	\$0	\$0	\$891,617
Miles Health Care	\$24,000	\$0	\$0	\$24,000	\$48,000
Miles Memorial Hospital	\$0	\$4,050	\$0		\$4,050
Milestone Foundation, Inc.	\$698,010	\$284,000	\$224,000	\$0	\$1,206,010
Milford School Dept.	\$979	\$0	\$0		\$979
Millinocket Regional Hospital	\$0	\$49,630	\$0	\$211,600	\$261,230
Mobius	\$77,411	\$73,862	\$0	\$0	\$151,273
Monmouth, Town of School Dept.	\$760	\$0	\$0		\$760
Moose Alley Day Care Campus, Inc.	\$0	\$57,207	\$0	\$0	\$57,207
Morrison Development Center	\$13,930	\$0	\$0	\$0	\$13,930
Mothers Against Drunk Driving bda Protecting You/Protecting Me	\$0	\$0	\$7,500	\$0	\$7,500
Motivational Services, Inc.	\$459,934	\$10,000	\$0	\$0	\$469,934
Mount Desert Island Hospital	\$0	\$13,050	\$0	\$211,600	\$224,650
MSAD #1	\$1,757	\$0	\$0		\$1,757
MSAD #13	\$380	\$0	\$0		\$380
MSAD #15	\$1,969	\$0	\$0		\$1,969
MSAD #17	\$3,632	\$0	\$0		\$3,632
MSAD #20, Ft. Fairfield	\$522	\$0	\$0		\$522
MSAD #21	\$3,476	\$0	\$0		\$3,476
MSAD #22	\$3,832	\$0	\$0		\$3,832
MSAD #24	\$427	\$0	\$0		\$427
MSAD #25	\$475	\$0	\$0		\$475
MSAD #26, c/o Supt. Of Schools	\$1,114	\$0	\$0		\$1,114
MSAD #3	\$1,671	\$0	\$0		\$1,671
MSAD #30	\$1,132	\$0	\$0		\$1,132
MSAD #31	\$783	\$0	\$0		\$783
MSAD #32	\$332	\$0	\$0		\$332
MSAD #33, Frenchville	\$380	\$0	\$0		\$380
MSAD #4	\$2,282	\$0	\$0		\$2,282
MSAD #40	\$2,056	\$0	\$0		\$2,056
MSAD #42	\$452	\$0	\$0		\$452

## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
MSAD #43	\$4,782	\$0	\$0		\$4,782
MSAD #45	\$427	\$0	\$0		\$427
MSAD #46	\$1,066	\$0	\$0		\$1,066
MSAD #47	\$1,818	\$0	\$0		\$1,818
MSAD #48	\$1,988	\$0	\$0		\$1,988
MSAD #5	\$0	\$0	\$0	\$29,837	\$29,837
MSAD #50	\$3,685	\$0	\$0		\$3,685
MSAD #54	\$6,722	\$0	\$0		\$6,722
MSAD #56	\$727	\$0	\$0		\$727
MSAD #58	\$1,073	\$0	\$0		\$1,073
MSAD #60	\$0	\$38,250	\$0	\$27,000	\$65,250
MSAD #61	\$0	\$49,973	\$0	\$0	\$49,973
MSAD #64	\$1,271	\$0	\$0		\$1,271
MSAD #68	\$3,163	\$0	\$0		\$3,163
MSAD #70	\$522	\$0	\$0		\$522
MSAD #75 Mt. Ararat HS	\$0	\$0	\$0	\$30,000	\$30,000
MSAD #8	\$277	\$0	\$0		\$277
MSAD#27	\$2,090	\$28,251	\$0	\$0	\$30,341
Mt. St. Joseph	\$196,550	\$0	\$0	\$0	\$196,550
National Alliance for the Mentally Ill of Maine	\$276,734	\$18,500	\$0	\$0	\$295,234
National Deaf Academy	\$91,862	\$0	\$0	\$0	\$91,862
National Foundation of Dentistry for the Handicapped	\$0	\$0	\$0	\$36,810	\$36,810
New Beginnings, Inc.	\$21,170	\$144,094	\$1,000	\$0	\$166,264
New Hope for Women	\$118,238	\$254,269	\$0	\$0	\$372,507
New Strategies for Youth	\$0	\$0	\$0	\$29,856	\$29,856
NFI Massachusetts, Inc	\$60,000	\$0	\$0	\$0	\$60,000
NFI North, Inc.	\$22,000	\$0	\$0	\$0	\$22,000
Northeast Occupational Exchange	\$27,550	\$0	\$0	\$0	\$27,550
Northern Maine General	\$52,644	\$0	\$0	\$0	\$52,644
Northern Maine Medical Ctr	\$0	\$0	\$0	\$211,600	\$211,600
Northwest Passage	\$91,520	\$0	\$0	\$0	\$91,520
Oakland Police Department	\$0	\$4,150	\$0	\$0	\$4,150
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$83,561	\$0	\$0	\$0	\$83,561
Oceanway Manor	\$58,400	\$0	\$0	\$0	\$58,400
OHI	\$831,292	\$0	\$0	\$0	\$831,292
Old Orchard Beach, Town of, Supt. of Schools	\$1,111	\$0	\$0		\$1,111
Open Door Recovery Center, Inc.	\$15,365	\$92,000	\$13,000	\$0	\$120,365
Orland, Town of, OCS Dental	\$341	\$0	\$0		\$341

## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Health Program					
Orono Police Department	\$0	\$4,583	\$0	\$0	\$4,583
Outright	\$0	\$33,000	\$0	\$0	\$33,000
Oxford County ARC, Inc.	\$42,531	\$0	\$0	\$0	\$42,531
Oxford County Mental Health Services	\$216,834	\$0	\$0	\$0	\$216,834
Pan Atlantic Consultants, Inc.	\$146,200	\$0	\$0	\$0	\$146,200
Partnerships for Healthy Communities	\$0	\$0	\$0	\$211,600	\$211,600
Passamaquoddy Tribe @ Pleasant Point	\$0	\$10,000	\$0	\$17,000	\$27,000
Pathways, Inc.	\$217,363	\$0	\$0	\$0	\$217,363
Peaks Island Children's Workshop	\$17,633	\$59,017	\$0	\$0	\$76,650
Pearl Residential Facility	\$119,636	\$411,442	\$0	\$0	\$531,078
Pen Bay Medical Center	\$67,599	\$10,000	\$801	\$0	\$78,400
Pen Bay Medical Center d/b/a Mid Coast Substance Abuse Counseling	\$28,923	\$0	\$0	\$0	\$28,923
Penobscot Bay Gaymen's Health Association	\$0	\$6,500	\$0		\$6,500
Penobscot Bay YMCA	\$0	\$89,056	\$0	\$211,600	\$300,656
Penobscot Community Health Center	\$0	\$0	\$0	\$67,000	\$67,000
Penobscot County District Attorney	\$5,541	\$53,052	\$0	\$0	\$58,593
Penobscot County Sheriff's Office	\$0	\$6,831	\$0	\$0	\$6,831
Penobscot Indian Family Health	\$243	\$0	\$0		\$243
Penobscot Indian Nation	\$4,458	\$30,550	\$0	\$0	\$35,008
Penobscot Respiratory Assoc.	\$6,300	\$0	\$0		\$6,300
Penobscot Valley Hospital	\$0	\$9,000	\$0	\$211,600	\$220,600
Penobscot, Town of Supt. Of Schools	\$246	\$0	\$0		\$246
Penquis Community Action Program	\$722,056	\$2,286,578	\$23,000	\$892,723	\$3,924,357
People's Regional Opportunity Program	\$594,938	\$3,643,375	\$37,500	\$307,140	\$4,582,953
Peregrine Corporation d/b/a Project for Supported Living	\$97,964	\$10,525	\$0	\$0	\$108,489
Personal Services of Aroostook, Inc.	\$70,990	\$17,167	\$0	\$0	\$88,157
Peru, Town of Supt. Of Schools	\$787	\$0	\$0		\$787
Petrucelli, Martin & Haddow, LLP	\$73,000	\$0	\$0	\$0	\$73,000
Phoenix House of New England	\$0	\$0	\$475,000	\$0	\$475,000
Pike School DBA Becket	\$100,000	\$0	\$0	\$0	\$100,000

## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
School					
Pine Tree Legal Assistance, Inc.	\$47,439	\$0	\$0	\$0	\$47,439
Pine Tree Society, Inc.	\$358,562	\$0	\$0	\$0	\$358,562
Pinsky, Robert MD	\$3,900	\$0	\$0		\$3,900
Planned Parenthood of Northern New England		\$0	\$0	\$2,500	\$2,500
Pleasant Point Tribal School Committee	\$7,692	\$63,126	\$0	\$0	\$70,818
Port Resources, Inc.	\$560,821	\$0	\$0	\$0	\$560,821
Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$0	\$0	\$122,148
Portland Ministry at Large dba Youth & Family Outreach	\$2,907	\$41,432	\$0	\$0	\$44,339
Portland Police Department	\$800	\$87,527	\$0	\$0	\$88,327
Portland Webworks, Inc.	\$0	\$182,900	\$0	\$0	\$182,900
Portland, City of , Health and Human Services	\$176,043	\$233,513	\$3,000	\$260,600	\$673,156
Positively Social	\$0	\$5,000	\$0		\$5,000
Pottle Hill, Inc.	\$109,792	\$97,905	\$0	\$0	\$207,697
Preble Street	\$240,000	\$174,370	\$0	\$0	\$414,370
Protea Behavioral Health Services, Inc.	\$47,681	\$0	\$0	\$0	\$47,681
Quality Matters, LLC	\$80,000	\$0	\$0	\$0	\$80,000
Quinlan, Catherine A.	\$16,148	\$0	\$0	\$0	\$16,148
Ralph Sprague	\$24,200	\$0	\$0	\$0	\$24,200
Rangeley, Town of Supt. Of Schools	\$243	\$0	\$0		\$243
Rape Crisis Assistance and Prevention	\$12,615	\$107,302	\$0	\$0	\$119,917
Rape Education and Crisis Hotline	\$14,006	\$105,948	\$0	\$0	\$119,954
Rape Response Services, Inc.	\$15,143	\$123,719	\$0	\$0	\$138,862
Raymond School Dept.	\$0	\$18,888	\$18,500	\$0	\$37,388
Redington-Fairview General Hospital	\$0	\$0	\$0	\$211,600	\$211,600
Regional Medical Center at Lubec, Inc.	\$183,650	\$209,108	\$40,102	\$270,600	\$703,460
Regional Transportation Program, Inc.	\$272,928	\$154,558	\$0	\$0	\$427,486
Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$0	\$0	\$12,000
Residential Resources of Maine	\$71,910	\$0	\$0	\$0	\$71,910
Resource for Change, Inc.	\$29,400	\$0	\$0	\$0	\$29,400
Results Marketing and Design, LLC	\$0	\$0	\$300,000	\$0	\$300,000
Richard D. Bell	\$0	\$63,100	\$15,800	\$0	\$78,900

## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Richardson Hollow Associates, Inc.	\$30,000	\$0	\$0	\$0	\$30,000
Richmond School Dept	\$537	\$0	\$0		\$537
River Coalition, Inc.	\$0	\$20,214	\$0	\$0	\$20,214
River Resources, Inc.	\$118,922	\$62,454	\$0	\$0	\$181,376
River Valley Healthy Communities	\$0	\$40,589	\$0	\$211,600	\$252,189
Riverview Foundation	\$0	\$0	\$0	\$30,351	\$30,351
RM Transitions	\$1,824	\$0	\$0	\$0	\$1,824
Rumford Community Family Health	\$0	\$0	\$0	\$27,000	\$27,000
Rumford Group Homes	\$225,000	\$0	\$0	\$0	\$225,000
Rumford Hospital	\$0	\$13,050	\$0		\$13,050
Rural Health Centers of Maine	\$0	\$15,387	\$0		\$15,387
Saco Police Department	\$0	\$4,565	\$0	\$0	\$4,565
Sacopee Valley Health Center	\$28,592	\$0	\$0		\$28,592
Sara Treat	\$41,800	\$0	\$0	\$0	\$41,800
School Union #42, Readfield	\$418	\$0	\$0		\$418
Sears, Stephen, Dr.	\$6,300	\$0	\$0		\$6,300
Sebasticook Valley Hospital	\$4,862	\$49,641	\$0	\$241,600	\$296,103
SeniorsPlus	\$8,948,850	\$1,109,276	\$0	\$0	\$10,058,126
Serenity House	\$147,135	\$104,000	\$60,000	\$0	\$311,135
Sexual Assault Crisis and Support Center	\$23,309	\$127,834	\$0	\$0	\$151,143
Sexual Assault Crisis Center	\$13,499	\$115,413	\$0	\$0	\$128,912
Sexual Assault Response of Southern Maine	\$23,598	\$152,498	\$0	\$0	\$176,096
Sexual Assault Support Services of Mid-Coast Maine	\$12,724	\$111,884	\$0	\$0	\$124,608
Sexual Assault Victim Emergency Services	\$17,129	\$115,026	\$0	\$0	\$132,155
Shalom House, Inc.	\$3,438,848	\$0	\$0	\$0	\$3,438,848
Shaw House	\$131,483	\$36,500	\$0	\$0	\$167,983
Shawn Willson, MD	\$600	\$0	\$0	\$0	\$600
Smart Interpreters-Abdullahi M. Abdulle	\$10,000	\$0	\$0		\$10,000
Smith, Robert MD	\$1,950	\$0	\$0		\$1,950
SMMC Visiting Nurses	\$10,000	\$15,000	\$0		\$25,000
South Portland	\$0	\$43,677	\$0	\$0	\$43,677
Southern Kennebec Child Development Corp.	\$112,166	\$1,569,810	\$0	\$365,297	\$2,047,272
Southern Maine Agency on Aging	\$737,807	\$4,396,497	\$0	\$425,375	\$5,559,680
Southern Maine Medical Center	\$0	\$6,250	\$0		\$6,250
Southern Maine Parent Awareness, Inc,	\$24,000	\$44,000	\$0	\$0	\$68,000



## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Spaulding Youth Center	\$196,138	\$0	\$0	\$0	\$196,138
Special Children's Friends	\$79,000	\$0	\$0	\$0	\$79,000
Spring Harbor Hospital	\$257,570	\$0	\$0	\$0	\$257,570
Spruce Run Association	\$102,995	\$337,516	\$0	\$0	\$440,511
Spurwink School	\$205,519	\$0	\$0	\$0	\$205,519
St. Andre Home, Inc.	\$209,000	\$231,347	\$0	\$0	\$440,347
St. Andrews Hospital & Healthcare	\$24,000	\$13,050	\$0		\$37,050
St. John Valley Associates, Inc.	\$24,105	\$2,718	\$0	\$0	\$26,823
St. Mary's Regional Medical Center	\$19,517	\$46,428	\$0		\$65,944
Stacia Buck	\$60	\$0	\$0	\$0	\$60
Stephen Greene	\$47,133	\$0	\$0	\$0	\$47,133
Stocking & Croteau, LLC	\$65,000	\$0	\$0	\$0	\$65,000
Sunrise Opportunities	\$102,057	\$0	\$0	\$0	\$102,057
Support Solutions, Inc.	\$69,974	\$0	\$0	\$0	\$69,974
Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$0	\$0	\$43,764
Sweetser	\$1,607,596	\$399,306	\$0	\$59,697	\$2,066,599
Teen & Young Parent Program of Knox County, Inc.	\$163,066	\$0	\$0		\$163,066
The Avisa Group/SGR Health	\$5,500	\$0	\$0	\$0	\$5,500
The Farm	\$26,000	\$0	\$0	\$0	\$26,000
The Housing Foundation	\$0	\$25,617	\$0	\$0	\$25,617
The Learning Center for Deaf Children	\$52,138	\$0	\$0	\$0	\$52,138
The Next Step Domestic Violence Project	\$120,693	\$300,564	\$0	\$0	\$421,257
Town of Greenville c/o Supt. Of Schools	\$304	\$0	\$0		\$304
Town of Millinocket/School Department	\$0	\$0	\$0	\$30,344	\$30,344
Training and Development Corporation	\$88,194	\$0	\$0	\$0	\$88,194
Tri-County Mental Health Services	\$1,530,657	\$332,170	\$310,177	\$0	\$2,173,004
U-Can, Inc.	\$24,569	\$0	\$0	\$0	\$24,569
United Cerebral Palsy of Northeastern Maine	\$846,000	\$40,347	\$0	\$0	\$886,347
United Way of Eastern Maine	\$0	\$5,000	\$0	\$0	\$5,000
United Way of Mid Coast Maine	\$0	\$15,000	\$0	\$0	\$15,000
United Way of Mid-Maine, Inc.	\$0	\$0	\$0	\$211,600	\$211,600
Univ of Me Sys, DBA Research & Sponsored Programs	\$28,800	\$24,998	\$0	\$0	\$53,798
University of Maine Children's Center	\$20,068	\$105,953	\$0	\$0	\$126,021

## Health and Human Services Alphabetical Listing of Agencies

Agency	State General Fund - Non- Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
University of Maine Systems	\$139,536	\$0	\$0	\$0	\$139,536
University of New England	\$0	\$27,500	\$0	\$211,600	\$239,100
University of So Maine/WMPG-FM	\$0	\$13,500	\$0	\$0	\$13,500
University of Southern Maine	\$199,162	\$1,594,357	\$0	\$0	\$1,793,519
Uplift, Inc.	\$739	\$0	\$0	\$0	\$739
Vassalboro, Supt. Of Schools	\$2,342	\$0	\$0		\$2,342
Volunteers of America, Northern New England, Inc.	\$110,000	\$0	\$0	\$0	\$110,000
Waban Projects, Inc.	\$263,637	\$0	\$0	\$0	\$263,637
Wabanaki Mental Health. Association	\$0	\$50,000	\$0		\$50,000
Waldo Community Action Partners	\$122,569	\$354,561	\$0	\$108,455	\$585,585
Waldo County General Hospital	\$0	\$4,050	\$0	\$211,600	\$215,650
Waldo County Preschool & Family Services	\$250,646	\$1,044,985	\$20,000	\$0	\$1,315,631
Waldo County Sheriff's Department	\$0	\$6,875	\$0	\$0	\$6,875
Warren Family Practice	\$0	\$7,400	\$0		\$7,400
Washington County District Attorney	\$5,356	\$24,768	\$0	\$0	\$30,124
Washington County Psychotherapy Associates, P.A.	\$1,130,243	\$0	\$903	\$0	\$1,131,146
Washington Hancock Community Agency	\$171,789	\$837,370	\$0	\$191,160	\$1,200,318
Waterville School Dept.	\$4,177	\$0	\$0		\$4,177
Waynflete School	\$0	\$40,000	\$1,500	\$0	\$41,500
Wellspring, Inc.	\$271,800	\$308,000	\$186,700	\$0	\$766,500
Westbrook Housing Authority	\$22,000	\$0	\$0	\$0	\$22,000
Westbrook Police Department	\$0	\$4,583	\$0	\$0	\$4,583
Westbrook Youth Center	\$0	\$23,000	\$500	\$29,841	\$53,341
Western Maine Community Action, Inc.	\$4,320	\$2,417,501	\$0	\$0	\$2,421,821
Western Maine Health Care Corporation	\$0	\$0	\$0	\$268,600	\$268,600
Western Maine Transportation Services	\$161,101	\$75,936	\$0	\$0	\$237,037
William Williams, MD	\$8,700	\$0	\$0		\$8,700
Wing's for Children and Families	\$60,000	\$0	\$0	\$0	\$60,000
Winslow Police Department	\$0	\$4,961	\$0	\$0	\$4,961
Womancare/Aegis Association	\$60,559	\$155,595	\$0	\$0	\$216,154
Woodfords Family Services	\$1,484,472	\$0	\$0	\$0	\$1,484,472
Woodland, Town of dba School Union #122	\$332	\$0	\$0		\$332

## Health and Human Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>State General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Other Funds</b>	<b>Total</b>
Work Enterprise North	\$7,500	\$0	\$0	\$0	\$7,500
Work First, Inc.	\$129,630	\$34,540	\$0	\$0	\$164,170
Work Opportunities Unlimited	\$35,354	\$0	\$0	\$0	\$35,354
Yesterday's Children	\$3,700	\$0	\$0	\$0	\$3,700
York County Community Action Corporation	\$355,942	\$2,705,123	\$0	\$92,885	\$3,153,950
York County District Attorney	\$5,361	\$25,961	\$0	\$0	\$31,322
York County Shelter, Inc.	\$280,401	\$102,500	\$87,640	\$0	\$470,541
York Cumberland Association d/b/a Creative Work Systems	\$82,466	\$67,485	\$0	\$0	\$149,951
York Hospital	\$37,237	\$94,830	\$1,000	\$241,437	\$374,504
York Police Department	\$0	\$4,430	\$0	\$0	\$4,430
Young Women's Christian Association of Portland	\$169,044	\$57,965	\$0	\$0	\$227,009
Youth & Family Services, Inc.	\$473,857	\$130,063	\$3,000	\$0	\$606,920
Youth Alternatives	\$1,437,837	\$358,884	\$0	\$653,031	\$2,449,752
Youth Promise	\$0	\$40,935	\$0	\$211,600	\$252,535
Youthlinks	\$0	\$0	\$23,000	\$0	\$23,000
YWCA of Bangor-Brewer	\$632	\$109,805	\$0	\$0	\$110,437
YWCA of Central Maine	\$0	\$53,201	\$0	\$0	\$53,201
<b>Total DHHS</b>	<b>\$75,134,259</b>	<b>\$73,959,608</b>	<b>\$3,681,251</b>	<b>\$15,789,166</b>	<b>\$168,546,285</b>

## Health and Human Services Regional and Statewide Summary

Region	Office	State General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Other Funds	Total
Region I	Adult Mental Health Services	\$6,011,363	\$222,705	\$0	\$0	\$6,234,068
	Adults with Cognitive and Physical Disability Services	\$1,668,772	\$203,822	\$0	\$0	\$1,872,594
	Center for Disease Control	\$1,128,172	\$5,147,002	\$0	\$2,644,385	\$8,919,559
	Children and Family Services	\$6,533,152	\$11,592,306	\$0	\$1,316,974	\$19,442,432
	Elder Services	\$9,731,997	\$2,915,350	\$0	\$0	\$12,647,347
	Substance Abuse Services	\$2,630,733	\$3,728,964	\$1,414,440	\$0	\$7,774,137
<b>Region I Total</b>		\$27,704,189	\$23,810,149	\$1,414,440	\$3,961,359	\$56,890,137
Region II	Adult Mental Health Services	\$6,566,327	\$581,790	\$0	\$0	\$7,148,117
	Adults with Cognitive and Physical Disability Services	\$1,250,754	\$336,655	\$0	\$0	\$1,587,409
	Center for Disease Control	\$795,338	\$5,930,224	\$0	\$3,818,794	\$10,544,356
	Children and Family Services	\$8,291,748	\$10,933,734	\$0	\$1,450,853	\$20,676,336
	Elder Services	\$529,561	\$2,068,715	\$0	\$0	\$2,598,276
	Substance Abuse Services	\$1,359,345	\$2,532,739	\$1,130,007	\$0	\$5,022,091
<b>Region II Total</b>		\$18,793,073	\$22,383,857	\$1,130,007	\$5,269,647	\$47,576,585
Region III	Adult Mental Health Services	\$3,914,218	\$451,293	\$0	\$0	\$4,365,511
	Adults with Cognitive and Physical Disability Services	\$662,781	\$181,091	\$0	\$0	\$843,872
	Center for Disease Control	\$783,598	\$4,646,427	\$0	\$4,844,462	\$10,274,487
	Children and Family Services	\$5,600,378	\$9,189,855	\$0	\$1,050,746	\$15,840,978
	Elder Services	\$1,266,907	\$2,141,413	\$0	\$0	\$3,408,320
	Substance Abuse Services	\$1,101,859	\$1,528,511	\$788,254	\$0	\$3,418,624
<b>Region III Total</b>		\$13,329,741	\$18,138,590	\$788,254	\$5,895,208	\$38,151,792
Statewide	Adult Mental Health Services	\$4,307,916	\$1,292,557	\$0	\$0	\$5,600,473
	Adults with Cognitive and Physical Disability Services	\$1,164,160	\$21,456	\$0	\$80,520	\$1,266,136
	Center for Disease Control	\$2,560,865	\$1,301,251	\$0	\$556,033	\$4,418,149
	Children and Family Services	\$1,900,521	\$3,211,621	\$0	\$0	\$5,112,142
	Elder Services	\$4,186,930	\$2,183,535	\$0	\$26,400	\$6,396,865
	Substance Abuse Services	\$1,186,864	\$1,239,642	\$348,550	\$0	\$2,775,056
	Integrated Access and Support	\$0	\$376,950	\$0	\$0	\$376,950
<b>Statewide Total</b>		\$15,307,256	\$9,627,012	\$348,550	\$662,953	\$25,945,771
<b>DHHS Total</b>		\$75,134,259	\$73,959,608	\$3,681,251	\$15,789,166	\$168,546,285



Maine Center for Disease Control and  
Prevention





**Maine Center for Disease Control and Prevention**  
**Alphabetical Listing of Agencies**

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Advocates for Children			\$384,290	\$384,290
AIDS Lodging House (The), a/k/a Toth House	\$12,915	\$0		\$12,915
American Cancer Society	\$98,088	\$0		\$98,088
American Lung Association of Maine		\$3,333		\$3,333
Aroostook Council for the Prevention of Child Abuse	\$206,963	\$0	\$100,000	\$306,963
Aroostook County Action Program	\$67,085	\$1,256,143	\$211,600	\$1,534,828
Bangor, City of Health & Welfare	\$84,302	\$2,038,687		\$2,122,989
Benedicta Department of Education	\$237	\$0		\$237
Blue Hill Memorial Hospital		\$13,050	\$211,600	\$224,650
Breast & Cervical Cancer Providers	\$753,111			\$753,111
Bridgton Community Center			\$211,600	\$211,600
Bridgton Hospital		\$9,000		\$9,000
Brooklin School Union	\$745	\$0		\$745
Bucksport Regional Health Center		\$0	\$15,000	\$15,000
Calais Regional Hospital		\$0	\$211,600	\$211,600
Calais, City of	\$586	\$0		\$586
Calais, City of, Superintendents Office	\$40,000	\$0		\$40,000
Cary Medical Center	\$35,000	\$4,050	\$211,600	\$250,650
Catholic Charities Maine	\$49,900	\$0	\$42,000	\$91,900
Central Maine Community Health Corp.		\$0	\$211,600	\$211,600
Central Maine Pulmonary Associates	\$3,150	\$0		\$3,150
Charles A. Dean Memorial Hospital		\$13,050		\$13,050
Child and Youth Board of Washington County	\$41,843	\$22,500	\$30,000	\$94,343
Child Health Center	\$91,200	\$0		\$91,200
Coastal Economic Development Corp.		\$10,549		\$10,549
Community Clinical Services	\$46,409	\$22,440	\$80,591	\$149,440
Community Concepts, Inc.		\$0	\$356,557	\$356,557
Community Dental	\$15,354	\$0	\$120,000	\$135,354
Consumers For Affordable Health Care Foundation		\$92,500		\$92,500
CSD #10 - Maranacook Community School	\$24,000	\$0		\$24,000
CSD #9, Supt. Of Schools	\$427	\$0		\$427

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Agencies**

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
CSD #915, Litchfield, Sabattus & Wales	\$4,137	\$0		\$4,137
Deer Isle-Stonington Elementary School	\$490	\$0		\$490
Downeast AIDS Network	\$37,595	\$59,133		\$96,728
DownEast Community Hospital		\$4,050	\$215,405	\$219,455
Downeast Health Services	\$148,000	\$993,510	\$471,100	\$1,612,610
Dresden Town of, Dresden Elem School	\$293	\$0		\$293
Eastern Maine AIDS Network	\$7,169	\$26,604		\$33,773
Eastern Maine Medical Center	\$257,320	\$0		\$257,320
Easton, Town of Supt.	\$237			\$237
Eastport Health Care, Inc.		\$0	\$45,000	\$45,000
Family Focus	\$99,637	\$0	\$80,363	\$180,000
Family Planning Association of Maine	\$773,842	\$525,552	\$399,223	\$1,698,617
Fayette, Town of, Central School	\$146	\$0		\$146
Filderman, Andrew MD	\$6,300	\$0		\$6,300
Fish River Rural Health		\$6,250		\$6,250
Franklin Community Health Network		\$0	\$211,600	\$211,600
Franklin Memorial Hospital		\$0	\$152,521	\$152,521
Frannie Peabody Center	\$53,606	\$362,368		\$415,974
Glenburn, Town of, Supt. Of Schools	\$732	\$0		\$732
Goodall Hospital		\$0	\$630,754	\$630,754
Great Salt Bay CSD #14	\$1,393	\$0		\$1,393
Harmony, Town of, Supt. Of Schools	\$196	\$0		\$196
Health 2000		\$50,000		\$50,000
Health Access Network		\$0	\$15,000	\$15,000
HealthReach Community Health Centers		\$0	\$75,000	\$75,000
HealthReach Network	\$38,479	\$2,634,422		\$2,672,901
Healthy Community Coalition	\$10,000	\$15,000		\$25,000
Healthy Kids		\$0	\$92,742	\$92,742
HomeHealth Visiting Nurses of Southern Maine	\$728,398			\$728,398
Houlton Regional Hospital		\$13,050	\$211,600	\$224,650
Inlands Hospital		\$4,050		\$4,050
Island Community Medical Center		\$0	\$25,000	\$25,000
Katahdin Valley Health Center		\$0	\$15,000	\$15,000
Kennebec Valley Community Action Program		\$0	\$660,881	\$660,881
Kennebec Valley Dental Coalition		\$0	\$70,000	\$70,000
Knox County Health Clinic		\$0	\$30,000	\$30,000

**Maine Center for Disease Control and Prevention**  
**Alphabetical Listing of Agencies**

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Limestone, Town of, Supt. Of Schools	\$380	\$0		\$380
Madawaska School Dept.	\$712	\$0		\$712
Maine AIDS Alliance	\$82,946	\$22,000		\$104,946
Maine Dartmouth Family Practice Residency	\$40,000	\$0		\$40,000
Maine Medical Center	\$565,892	\$86,308		\$652,200
Maine Oral Health Solutions		\$0	\$30,000	\$30,000
Maine School Adm. District #49	\$2,544	\$0		\$2,544
Maine School Adm. Distrist #52	\$2,299	\$0		\$2,299
MaineGeneral Medical Center	\$52,800	\$0	\$211,600	\$264,400
Mayo Regional Hospital		\$9,000	\$211,600	\$220,600
Medical Care Development	\$40,440	\$558,198	\$0	\$598,638
Merrymeeting AIDS Support Services (MASS)	\$18,833	\$0		\$18,833
Mid Coast Hospital		\$0	\$211,600	\$211,600
Miles Health Care	\$24,000	\$0	\$24,000	\$48,000
Miles Memorial Hospital		\$4,050		\$4,050
Milford School Dept.	\$979	\$0		\$979
Millinocket Regional Hosp		\$4,050	\$211,600	\$215,650
Monmouth, Town of School Dept.	\$1,757			\$1,757
Mount Desert Island Hospital		\$13,050	\$211,600	\$224,650
MSAD #1	\$1,757	\$0		\$1,757
MSAD #3	\$1,671			\$1,671
MSAD #13	\$380	\$0		\$380
MSAD #15	\$1,969	\$0		\$1,969
MSAD #17	\$3,632	\$0		\$3,632
MSAD #20, Ft. Fairfield	\$522	\$0		\$522
MSAD #21	\$3,476	\$0		\$3,476
MSAD #22	\$3,832	\$0		\$3,832
MSAD #24	\$427	\$0		\$427
MSAD #25	\$475	\$0		\$475
MSAD #26, c/o Supt. Of Schools	\$1,114	\$0		\$1,114
MSAD #30	\$1,132	\$0		\$1,132
MSAD #31	\$783	\$0		\$783
MSAD #32	\$332	\$0		\$332
MSAD #33, Frenchville	\$380	\$0		\$380
MSAD #4	\$2,282	\$0		\$2,282
MSAD #40	\$2,056	\$0		\$2,056
MSAD #42	\$452	\$0		\$452
MSAD #43	\$4,782	\$0		\$4,782
MSAD #45	\$427	\$0		\$427
MSAD #46	\$1,066	\$0		\$1,066
MSAD #47	\$1,818	\$0		\$1,818

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Agencies**

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
MSAD #48	\$1,988	\$0		\$1,988
MSAD #50	\$3,685	\$0		\$3,685
MSAD #54	\$6,722	\$0		\$6,722
MSAD #56	\$727	\$0		\$727
MSAD #58	\$1,073	\$0		\$1,073
MSAD #60		\$0	\$27,000	\$27,000
MSAD #64	\$1,271	\$0		\$1,271
MSAD #68	\$3,163	\$0		\$3,163
MSAD #70	\$522	\$0		\$522
MSAD #75 Mt. Ararat HS		\$0	\$30,000	\$30,000
MSAD #8	\$277	\$0		\$277
MSAD#27	\$2,090	\$0		\$2,090
National Foundation of Dentistry for the Handicapped		\$0	\$36,180	\$36,180
Northern Maine Medical Ctr		\$0	\$211,600	\$211,600
Old Orchard Beach, Town of, Supt.of Schools	\$1,111	\$0		\$1,111
Orland, Town of, OCS Dental Health Program	\$341	\$0		\$341
Partnerships for Healthy Communities		\$0	\$211,600	\$211,600
Passamaquoddy Tribe @ Pleasant Point		\$10,000	\$17,000	\$27,000
Penobscot Bay Gaymen's Health Association		\$6,500		\$6,500
Penobscot Bay YMCA		\$0	\$211,600	\$211,600
Penobscot Community Health Center		\$0	\$67,000	\$67,000
Penobscot Indian Family Health	\$243	\$0		\$243
Penobscot Respiratory Assoc.	\$6,300	\$0		\$6,300
Penobscot Valley Hospital		\$9,000	\$211,600	\$220,600
Penobscot, Town of Supt. Of Schools	\$246	\$0		\$246
Penquis Community Action Program	\$10,000	\$15,000	\$468,436	\$493,436
People's Regional Opportunity Program		\$2,114,563	\$211,600	\$2,326,163
Peru, Town of Supt. Of Schools	\$787	\$0		\$787
Pinsky, Robert MD	\$3,900	\$0		\$3,900
Portland, City of , Health and Human Services	\$80,098	\$120,905	\$260,600	\$461,603
Positively Social		\$5,000		\$5,000
Rangeley, Town of Supt. Of Schools	\$243	\$0		\$243
Redington-Fairview General Hospital		\$0	\$211,600	\$211,600
Regional Medical Center at	\$10,000	\$86,250	\$270,600	\$366,850

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Agencies**

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Lubec, Inc.				
Richmond School Dept	\$537	\$0		\$537
River Valley Healthy Communities		\$0	\$211,600	\$211,600
Rumford Community Family Health		\$0	\$27,000	\$27,000
Rumford Hospital		\$13,050		\$13,050
Rural Health Centers of Maine		\$15,387		\$15,387
Sacopee Valley Health Center	\$28,592	\$0		\$28,592
School Union #42, Readfield	\$418	\$0		\$418
Sears, Stephen, Dr.	\$6,300	\$0		\$6,300
Sebasticook Valley Hospital	\$4,862	\$4,050	\$241,600	\$250,512
Smart Interpreters-Abdullahi M. Abdulle	\$10,000	\$0		\$10,000
Smith, Robert MD	\$1,950	\$0		\$1,950
SMMC Visiting Nurses	\$10,000	\$15,000		\$25,000
Southern Maine Medical Center		\$6,250		\$6,250
St. Andrews Hospital & Healthcare	\$24,000	\$13,050		\$37,050
St. Mary's Regional Medical Center	\$19,517	\$46,428		\$65,944
Sweetser		\$46,056		\$46,056
Teen & Young Parent Program of Knox County, Inc.	\$163,066	\$0		\$163,066
Town of Greenville c/o Supt. Of Schools	\$304	\$0		\$304
United Way of Mid-Maine, Inc.		\$0	\$211,600	\$211,600
University of Maine Systems	\$139,536	\$0	\$0	\$139,536
University of New England		\$0	\$211,600	\$211,600
Vassalboro, Supt. Of Schools	\$2,342	\$0		\$2,342
Wabanaki Mental Health Association		\$50,000		\$50,000
Waldo Community Action Partners	\$3,851	\$0	\$30,570	\$34,421
Waldo County General Hospital		\$4,050	\$211,600	\$215,650
Waldo County Preschool & Family Services		\$895,551		\$895,551
Warren Family Practice		\$7,400		\$7,400
Waterville School Dept.	\$4,177	\$0		\$4,177
Western Maine Community Action, Inc.	\$4,320	\$2,265,135		\$2,269,455
Western Maine Health Care Corporation		\$0	\$268,600	\$268,600
William Williams, MD	\$8,700	\$0		\$8,700
Woodland, Town of dba School Union #122	\$332	\$0		\$332

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Agencies**

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
York County Community Action Corporation		\$2,403,666	\$15,000	\$2,418,666
York Hospital		\$0	\$211,600	\$211,600
Youth Alternatives	\$92,750	\$0	\$653,031	\$745,781
Youth Promise		\$0	\$211,600	\$211,600
<b>Maine CDC Total</b>	<b>\$5,267,974</b>	<b>\$17,024,904</b>	<b>\$11,863,044</b>	<b>\$34,155,922</b>

## Maine Center for Disease Control and Prevention Services Summary

Service Area	State	Federal	Other	Total
Comprehensive Cancer Control Program		\$8,800		\$8,800
Coordinated Care for Children with Special Health Needs	\$243,320	\$0		\$243,320
Genetics Program	\$490,000	\$0		\$490,000
HIV/STD Program	\$322,989	\$1,104,768		\$1,427,757
Home Visitation Program	\$701,952	\$0	\$3,808,412	\$4,522,832
Maine Asthma Program		\$34,583		\$31,250
Maine Breast & Cervical Health Program	\$911,199	\$97,400		\$1,008,599
Maine Cardiovascular Program		\$620,257	\$17,000	\$637,257
Maine Injury Prevention	\$264,392	\$76,114		\$340,506
Maine Rural Health Program		\$133,650		\$133,650
MCH Nutrition Program	\$4,500	\$0		\$4,500
Oral Health Program	\$294,441	\$45,000	\$769,750	\$1,109,191
Partnership for Tobacco Free Maine		\$0	\$6,559,600	\$6,559,600
Public Health Nursing	\$29,192	\$0		\$29,192
Special Supplemental Nutrition for Women, Infants & Children		\$14,359,673		\$14,359,673
Teen & Young Adult Health	\$1,026,251	\$525,552	\$682,814	\$2,234,617
Tuberculosis Control Program	\$36,600	\$22,440	\$13,000	\$72,040
Women's and Children's Preventative Health Services	\$943,138	\$0	\$0	\$943,138
<b>Maine CDC Total</b>	<b>\$5,267,974</b>	<b>\$17,024,904</b>	<b>\$11,863,044</b>	<b>\$34,155,922</b>



## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Breast & Cervical Health Program

BCHP began as a five-year project September 29, 1994, funded by a cooperative agreement between U. S. Centers for Disease Control and Prevention (CDC) and the Maine Department of Health and Human Services. The program was renewed for another five-year period beginning September 29, 1999. The BCHP is a program to improve early detection of breast and cervical cancer in Maine women. The cooperative agreement supports screening, referral, and follow up services for low-income women over the age of 40; community-based health outreach and education programs; health professional education, quality assurance; disease surveillance; and evaluation.

Agency	Region	State	Federal	Other	Total
American Cancer Society	Statewide	\$98,088	\$0		\$98,088
Aroostook County Action Program	Region III	\$10,000	\$15,000		\$25,000
Brest & Cervical Care Providers	Statewide	\$753,111	\$0		\$753,111
Healthy Community Coalition	Region II	\$10,000	\$15,000		\$25,000
Penquis Community Action Program	Region III	\$10,000	\$15,000		\$25,000
Portland, City of , Health and Human Services	Region I	\$10,000	\$15,000		\$25,000
Regional Medical Center at Lubec, Inc.	Region III	\$10,000	\$15,000		\$25,000
SMMC Visiting Nurses	Region I	\$10,000	\$15,000		\$25,000
Warren Family Practice	Region II		\$7,400		\$7,400
Total		\$911,199	\$97,400		\$1,008,599

### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$50,000	33.3%	\$55,420
Region II	500,745	39.3%	\$25,000	16.7%	\$91,697
Region III	321,824	25.2%	\$75,000	50.0%	\$0
Total	1,274,923	100%	\$150,000	100%	\$147,117

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Cardiovascular Health Program

The Maine Cardiovascular Health Program works to prevent cardiovascular disease (heart disease, stroke, and other diseases of the blood vessels) by focusing on the population as a whole to address prevention. Reducing death, disability, and health care costs due to cardiovascular disease is targeted through interventions that address the major risk factors for these diseases-physical inactivity, poor nutrition, tobacco use, high blood pressure, and high cholesterol as well as the systems that address heart attack and stroke. Priority populations have been identified as groups at high risk for cardiovascular disease in Maine and include low socioeconomic rural populations, older women, Native Americans and persons with diabetes.

Agency	Region	State	Federal	Other	Total
Consumers For Affordable Health Care Foundation	Statewide		\$92,500		\$92,500
Medical Care Development	Statewide		\$517,757		\$517,757
Passamaquoddy Tribe @ Pleasant Point	Region III		\$10,000	\$17,000	\$27,000
Total		\$0	\$620,257	\$17,000	\$637,257

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$0	0.0%	\$37,951
Region II	500,745	39.3%	\$0	0.0%	\$42,011
Region III	321,824	25.2%	\$27,000	100.0%	\$0
Total	1,274,923	100%	\$27,000	100%	\$79,962

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Comprehensive Cancer Control Program

The CCCP is a five-year project, starting on September 29, 2002, funded by a cooperative agreement between the U.S. Centers for Disease Control and Prevention (CDC) and the Maine Department of Health and Human Services. The CCCP works to reduce the burden of cancer by implementing Maine's cancer control plan. The cooperative agreement supports activities in detection, treatment, rehabilitation, survivorship, palliative and end-of life care as well as, cancer surveillance, evaluation and communications.

Agency	Region	State	Federal	Other	Total
Portland, City of , Health and Human Services	Region I		\$8,800		\$8,800
Total		\$0	\$8,800	\$0	\$8,800

## Maine Center for Disease Control and Prevention Services Description

### Maine CDC

#### Coordinated Care Service for Children with Special Health Needs Program

CSHN pays for subspecialty medical treatment for infants, children and adolescents ages birth through age 22. These services include diagnostic evaluations, office/clinic visits, inpatient/outpatient hospitalizations, medications, durable medical equipment, and other therapeutic interventions for the above referenced target populations who are uninsured for underinsured. To be eligible, participants must meet income and medical guidelines. CSHN also offers assistance with coordination of care, referral services to other programs, and education to families, regardless of income. CSHN services are community based, family focused and culturally competent.

Agency	Region	State	Federal	Other	Total
Cary Medical Center	Region III	\$35,000	\$0		\$35,000
Child Health Center	Region I	\$91,200	\$0		\$91,200
Eastern Maine Medical Center	Region III	\$64,320	\$0		\$64,320
MaineGeneral Medical Center	Region II	\$52,800	\$0		\$52,800
Total		\$243,320	\$0	\$0	\$243,320

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$91,200	37.5%	\$48,404
Region II	500,745	39.3%	\$52,800	21.7%	\$101,738
Region III	321,824	25.2%	\$99,320	40.8%	\$0
Total	1,274,923	100%	\$243,320	100%	\$150,141

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

### Maine CDC

#### Genetics Program

The Genetics Program assures comprehensive genetic services are available to individuals and families who have or are at risk for genetic conditions or birth defects. Comprehensive services include risk assessment, clinical and laboratory diagnosis, consultation, case management, referrals and education to providers and the public. Drs. Olshan and Morris provide medical consultation for the Newborn Screening Program. Kathryn Girardin provides audiology consultation to the ME Newborn Hearing Program.

The Perinatal Outreach/Education: Maine Medical Center provides education and services to perinatal care providers throughout the state. This program will continue prior activities such as improving neonatal transports or prevention of premature birth, but will focus on providing education and technical support to areas in the state with limited perinatal resources. Technical support will be offered on a per request basis, through consultation and referrals.

Agency	Region	State	Federal	Other	Total
Eastern Maine Medical Center	Statewide	\$190,000	\$0		\$190,000
Maine Medical Center	Statewide	\$300,000	\$0		\$300,000
Total		\$490,000	\$0	\$0	\$490,000

# **Maine Center for Disease Control and Prevention Services Description**

**Maine CDC**

## **HIV/STD Program**

HIV prevention funding supports HIV prevention programs, HIV antibody counseling and testing services at anonymous and confidential sites, public information services, and capacity building. HIV Case Management funding supports HIV case management and related support services for people with HIV/AIDS, the AIDS Drug Assistance Program which provides temporary medications. STD funding supports clinical services and disease intervention activities for syphilis, gonorrhea and chlamydia.

<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
AIDS Lodging House (The), a/k/a Toth House	Region I	\$12,915	\$0		\$12,915
Aroostook County Action Program	Region III	\$7,169	\$7,054		\$14,223
Bangor, City of Health & Welfare	Region III		\$43,022		\$43,022
Downeast AIDS Network	Region III	\$37,595	\$59,133		\$96,728
Eastern Maine AIDS Network	Region III	\$7,169	\$26,604		\$33,773
Frannie Peabody Center	Region I	\$53,606	\$362,368		\$415,974
Health 2000	Region I		\$50,000		\$50,000
HealthReach Network	Region II	\$38,479	\$140,057		\$178,536
Maine AIDS Alliance	Statewide	\$82,946	\$22,000		\$104,946
Maine Medical Center	Region I		\$50,000		\$50,000
Medical Care Development	Statewide	\$40,440	\$40,441		\$80,881
Merrymeeting AIDS Support Services (MASS)	Region I	\$18,833	\$0		\$18,833
Penobscot Bay Gaymen's Health Association	Statewide		\$6,500		\$6,500
Portland, City of , Health and Human Services Depa	Region I		\$97,105		\$97,105
Positively Social	Statewide		\$5,000		\$5,000
Regional Medical Center at Lubec, Inc.	Region III		\$65,000		\$65,000
Rural Health Centers of Maine	Statewide		\$15,387		\$15,387
St. Mary's Regional Medical Center	Region II	\$19,517	\$40,178		\$59,694
Wabanaki Mental Health Association	Region III		\$50,000		\$50,000
Western Maine Community Action, Inc.	Region II	\$4,320	\$24,920		\$29,240
<b>Total</b>		<b>\$322,989</b>	<b>\$1,104,768</b>	<b>\$0</b>	<b>\$1,427,757</b>

## Maine Center for Disease Control and Prevention Services Description

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$644,827	53.1%	\$0
Region II	500,745	39.3%	\$267,470	22.0%	\$446,339
Region III	321,824	25.2%	\$302,746	24.9%	\$156,012
Total	1,274,923	100%	\$1,215,043	100%	\$602,351

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Home Visitation Program

The Home Visitation Program seeks to ensure healthy children and to nurture healthy families by offering short and long term based support and assistance. The Maine Legislature passed legislation to implement the Healthy Families/Healthy Start Programs in Maine, and as a result, six county-based pilot sites were funded in 1997. In 1999 Legislation was passed to expand home visitation to serve all first time families in Maine using three home visiting models: Healthy Families, Parents as Teachers, or Parents Are Teachers, Too. As a result the CDC has contracts with 14 agencies to provide services across Maine.

Agency	Region	State	Federal	Other	Total
Advocates for Children	Region II			\$384,290	\$384,290
Aroostook Council for the Prevention of Child Abuse	Region III	\$206,963	\$0	\$100,000	\$306,963
Community Concepts, Inc.	Region II		\$0	\$356,557	\$356,557
DownEast Community Hospital	Region III		\$0	\$215,405	\$215,405
Downeast Health Services	Region III		\$0	\$237,500	\$237,500
Family Focus	Region II	\$99,637	\$0	\$80,363	\$180,000
Franklin Memorial Hospital	Region III		\$0	\$152,521	\$152,521
Goodall Hospital	Region I		\$0	\$419,154	\$419,154
Healthy Kids	Region II		\$0	\$92,742	\$92,742
Kennebec Valley Community Action Program	Region II		\$0	\$660,881	\$660,881
Penquis Community Action Program	Region III		\$0	\$468,436	\$468,436
Teen & Young Parent Program of Knox County, Inc.	Region II	\$163,066	\$0		\$163,066
University of Maine Systems	Region II	\$139,536	\$0	\$0	\$139,536
Youth Alternatives	Region I	\$92,750	\$0	\$653,031	\$745,781
Total		\$701,952	\$0	\$3,820,880	\$4,522,832



## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Maine Asthma Program

The Maine Asthma Program is supported 100% by Federal Cooperative Agreement with U.S. Centers for Disease Control and Prevention. It's goal is to establish an effective asthma surveillance system and to develop outreach, public education and professional education and prevention to reduce the prevalence of an illness and death associated with the disease.

Agency	Region	State	Federal	Other	Total
Fish River Rural Health	Region III		\$6,250		\$6,250
Maine Medical Center	Region I		\$6,250		\$6,250
Regional Medical Center at Lubec, Inc.	Region III		\$6,250		\$6,250
Southern Maine Medical Center	Region I		\$6,250		\$6,250
St. Mary's Regional Medical Center	Region II		\$6,250		\$6,250
Total		\$0	\$31,250	\$0	\$31,520

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$12,500	40.0%	\$5,070
Region II	500,745	39.3%	\$6,250	20.0%	\$13,199
Region III	321,824	25.2%	\$12,500	40.0%	\$0
Total	1,274,923	100%	\$31,250	100%	\$18,269

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Maine Injury Prevention Program

Program goals are to reduce morbidity and mortality from unintentional and intentional injuries among children and youth from birth to age 24 and to promote child and adolescent injury prevention through educational programs/activities and through collaboration with other agencies and service providers in communities statewide.

<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Maine Medical Center	Statewide	\$264,392	\$30,058		\$294,450
Sweetser	Statewide		\$46,056		\$46,056
Total		\$264,392	\$76,114	\$0	\$340,506

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### MCH Nutrition Program

The Maternal and Child Health (MCH) Nutrition Program promotes good nutrition and healthy lifestyles for Maine's MCH population. The program ensures that the MCH population has access to comprehensive nutrition services, which are culturally sensitive and scientifically sound. Eastern Maine Medical Center (the Diabetes, Endocrine and Nutrition Center) and Maine Medical Center provide statewide medical nutrition therapy to Maine adults, infants and children with inborn errors of metabolism who are not covered by a health care program or other resource.

Agency	Region	State	Federal	Other	Total
Eastern Maine Medical Center	Statewide	\$3,000	\$0		\$3,000
Maine Medical Center	Statewide	\$1,500	\$0		\$1,500
		\$4,500	\$0	\$0	\$4,500

# Maine Center for Disease Control and Prevention Services Description

Maine CDC

## Oral Health Program

The OHP promotes oral health promotion, education and disease prevention activities throughout the state. Program activities include the provision of funding and the technical assistance to schools, school districts and community agencies to support school-based and school-linked oral health education programs, and includes fluoride mouth rinse and dental sealant components; funding and technical assistance to community agencies to support community-based oral health promotion and treatment capacity; and the provision of consultation and assistance to public and private agencies and other groups to facilitate the delivery of oral health care services; and assists communities in authorizing community water fluoridation.

Agency	Region	State	Federal	Other	Total
Aroostook County Action Program	Region III	\$49,916	\$22,500		\$72,416
Bangor, City of Health & Welfare	Region III	\$17,562	\$0		\$17,562
Benedicta Department of Education	Region III	\$237	\$0		\$237
Brooklin School Union	Region III	\$745	\$0		\$745
Bucksport Regional Health Center	Region III		\$0	\$15,000	\$15,000
Calais, City of	Region III	\$586	\$0		\$586
Caribou School Dept.	Region III	\$997	\$0		\$997
Catholic Charities Maine	Region II	\$30,708	\$0	\$42,000	\$72,708
Child and Youth Board of Washington County	Region III	\$41,843	\$22,500	\$30,000	\$94,343
Community Dental	Statewide	\$15,354	\$0	\$120,000	\$135,354
CSD #9, Supt. Of Schools	Region III	\$427	\$0		\$427
CSD #915, Litchfield, Sabattus & Wales	Region II	\$4,137	\$0		\$4,137
Deer Isle-Stonington Elementary School	Region III	\$490	\$0		\$490
Downeast Health Services	Region III		\$0	\$22,000	\$22,000
Dresden Town of, Dresden Elem School	Region II	\$293	\$0		\$293
Easton, Town of Supt.	Region III	\$237	\$0		\$237
Eastport Health Care, Inc.	Region III		\$0	\$45,000	\$45,000
Fayette, Town of, Central School	Region II	\$146	\$0		\$146
Glenburn, Town of, Supt. Of Schools	Region III	\$732	\$0		\$732
Great Salt Bay CSD #14	Region II	\$1,393	\$0		\$1,393
Harmony, Town of, Supt. Of Schools	Region II	\$196	\$0		\$196
Health Access Network	Region III		\$0	\$15,000	\$15,000
HealthReach Community Health Centers	Region II		\$0	\$75,000	\$75,000
Islands Community Medical Center	Region II		\$0	\$25,000	\$25,000
Katahdin Valley Health Center	Region III		\$0	\$15,000	\$15,000
Kennebec Valley Dental Coalition	Region II		\$0	\$70,000	\$70,000
Knox County Health Clinic	Region II		\$0	\$30,000	\$30,000
Limestone, Town of, Supt. Of Schools	Region III	\$380	\$0		\$380

## Maine Center for Disease Control and Prevention Services Description

Agency	Region	State	Federal	Other	Total
Madawaska School Dept.	Region III	\$712	\$0		\$712
Maine Oral Health Solutions	Region II		\$0	\$30,000	\$30,000
Maine School Adm. District #49	Region II	\$2,544	\$0		\$2,544
Maine School Adm. District #52	Region II	\$2,299	\$0		\$2,299
Milford School Dept.	Region III	\$979	\$0		\$979
Monmouth, Town of School Department	Region II	\$760	\$0		\$760
MSAD #1	Region III	\$1,757	\$0		\$1,757
MSAD #3	Region II	\$1,671	\$0		\$1,671
MSAD #13	Region II	\$380	\$0		\$380
MSAD #15	Region I	\$1,969	\$0		\$1,969
MSAD #17	Region II	\$3,632	\$0		\$3,632
MSAD #20, Ft. Fairfield	Region III	\$522	\$0		\$522
MSAD #21	Region II	\$3,476	\$0		\$3,476
MSAD #22	Region II	\$3,832	\$0		\$3,832
MSAD #24	Region III	\$427	\$0		\$427
MSAD #25	Region III	\$475	\$0		\$475
MSAD #26, c/o Supt. Of Schools	Region III	\$1,114	\$0		\$1,114
MSAD #30	Region III	\$1,132	\$0		\$1,132
MSAD #31	Region III	\$783	\$0		\$783
MSAD #32	Region III	\$332	\$0		\$332
MSAD #33, Frenchville	Region III	\$380	\$0		\$380
MSAD #4	Region III	\$2,282	\$0		\$2,282
MSAD #40	Region II	\$2,056	\$0		\$2,056
MSAD #42	Region III	\$452	\$0		\$452
MSAD #43	Region II	\$4,782	\$0		\$4,782
MSAD #45	Region III	\$427	\$0		\$427
MSAD #46	Region III	\$1,066	\$0		\$1,066
MSAD #47	Region II	\$1,818	\$0		\$1,818
MSAD #48	Region III	\$1,988	\$0		\$1,988
MSAD #50	Region II	\$3,685	\$0		\$3,685
MSAD #54	Region II	\$6,722	\$0		\$6,722
MSAD #56	Region II	\$727	\$0		\$727
MSAD #58	Region II	\$1,073	\$0		\$1,073
MSAD #64	Region III	\$1,271	\$0		\$1,271
MSAD #68	Region III	\$3,163	\$0		\$3,163
MSAD #70	Region III	\$522	\$0		\$522
MSAD #8	Region II	\$277	\$0		\$277
MSAD#27	Region III	\$2,090	\$0		\$2,090
National Foundation of Dentistry for the Handicapped	Statewide		\$0	\$36,180	\$36,180
Old Orchard Beach, Town of, Supt.of Schools	Region I	\$1,111	\$0		\$1,111
Orland, Town of, OCS Dental Health Program	Region III	\$341	\$0		\$341
Penobscot Community Health Center	Region III		\$0	\$67,000	\$67,000
Penobscot Indian Family Health	Region III	\$243	\$0		\$243

## Maine Center for Disease Control and Prevention Services Description

Agency	Region	State	Federal	Other	Total
Penobscot, Town of Supt. Of Schools	Region III	\$246	\$0		\$246
Peru, Town of Supt. Of Schools	Region II	\$787	\$0		\$787
Portland, City of , Health and Human Service	Region I	\$16,098	\$0	\$25,000	\$41,098
Rangeley, Town of Supt. Of Schools	Region II	\$243	\$0		\$243
Regional Medical Center at Lubec, Inc.	Region III		\$0	\$32,000	\$32,000
Richmond School Dept	Region II	\$537	\$0		\$537
Sacopee Valley Health Center	Region I	\$28,592	\$0		\$28,592
School Union #42, Readfield	Region II	\$418	\$0		\$418
Seabasticook Valley Hospital	Region II	\$4,862	\$0	\$30,000	\$34,862
Town of Greenville c/o Supt. Of Schools	Region III	\$304	\$0		\$304
Vassalboro, Supt. Of Schools	Region II	\$2,342	\$0		\$2,342
Waldo Community Action Partners	Region II	\$3,851	\$0	\$30,570	\$34,421
Waterville School Dept.	Region II	\$4,177	\$0		\$4,177
Woodland, Town of dba School Union #122	Region III	\$332	\$0		\$332
York County Community Action Corporation	Region I		\$0	\$15,000	\$15,000
Total		\$294,441	\$45,000	\$769,750	\$1,109,191

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$87,770	9.4%	\$477,488
Region II	500,745	39.3%	\$426,394	45.5%	\$262,542
Region III	321,824	25.2%	\$423,492	45.2%	\$0
Total	1,274,923	100%	\$937,656	100%	\$740,030

\*Excludes statewide programs noted in allocation listing.

# Maine Center for Disease Control and Prevention Services Description

Maine CDC

## Partnership for a Tobacco-Free Maine

The PTM is a comprehensive State tobacco prevention and control program supported by the U.S. Centers for Disease Control and the Tobacco Settlement Allocation. The goal of the PTM is to reduce death and disability due to tobacco use among Maine citizens. The PTM oversees a number of contracts for the delivery of program components, such as the multimedia and public awareness campaign, the Statewide Tobacco Treatment Initiative, the independent evaluation and the Youth Involvement and Leadership Initiative. In addition, the PTM provides financial and technical support to community agencies and schools to administer local prevention control techniques.

Agency	Region	State	Federal	Other	Total
Aroostook County Action Program	Region III		\$0	\$211,600	\$211,600
Blue Hill Memorial Hospital	Region III		\$0	\$211,600	\$211,600
Bridgton Community Center	Region I			\$211,600	\$211,600
Calais Regional Hospital	Region III		\$0	\$211,600	\$211,600
Cary Medical Center	Region III		\$0	\$211,600	\$211,600
Central Maine Community Health Corp.	Region II		\$0	\$211,600	\$211,600
Downeast Health Services	Region III		\$0	\$211,600	\$211,600
Franklin Community Health Network	Region II		\$0	\$211,600	\$211,600
Goodall Hospital	Region I		\$0	\$211,600	\$211,600
Houlton Regional Hospital	Region III		\$0	\$211,600	\$211,600
MaineGeneral Medical Center	Region II		\$0	\$211,600	\$211,600
Mayo Regional Hospital	Region III		\$0	\$211,600	\$211,600
Mid Coast Hospital	Region II		\$0	\$211,600	\$211,600
Millinocket Regional Hosp	Region III		\$0	\$211,600	\$211,600
Mount Desert Island Hospital	Region III		\$0	\$211,600	\$211,600
Northern Maine Medical Ctr	Region III		\$0	\$211,600	\$211,600
Partnerships for Healthy Communities	Region III		\$0	\$211,600	\$211,600
Penobscot Bay YMCA	Region III		\$0	\$211,600	\$211,600
Penobscot Valley Hospital	Region III		\$0	\$211,600	\$211,600
People's Regional Opportunity Program	Region I		\$0	\$211,600	\$211,600
Portland, City of , Health and Human Services	Region I		\$0	\$211,600	\$211,600
Redington-Fairview General Hospital	Region III		\$0	\$211,600	\$211,600
Regional Medical Center at Lubec, Inc.	Region III		\$0	\$211,600	\$211,600
River Valley Healthy Communities	Region II		\$0	\$211,600	\$211,600
Sebastcook Valley Hospital	Region III		\$0	\$211,600	\$211,600
United Way of Mid-Maine, Inc.	Region II		\$0	\$211,600	\$211,600
University of New England	Region I		\$0	\$211,600	\$211,600
Waldo County General Hospital	Region II		\$0	\$211,600	\$211,600
Western Maine Health Care Corporation	Region II		\$0	\$211,600	\$211,600

## Maine Center for Disease Control and Prevention Services Description

Agency	Region	State	Federal	Other	Total
York Hospital	Region I		\$0	\$211,600	\$211,600
Youth Promise	Region I		\$0	\$211,600	\$211,600
Total		\$0	\$0	\$6,559,600	\$6,559,600



## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Public Health Nursing Program

Interpreter services are provided for non-English speaking Public Health Nursing clients. The clients are primarily refugees/new immigrants. Interpreter services are necessary and are mandated by state and federal law in order for the Public Health Nurses to obtain a complete health history to develop an appropriate plan of care; to obtain consent for medical testing, i.e., Tuberculosis, and/or referrals to other state agencies or community providers to meet the varied health needs of the refugees/immigrants; and to advocate for client health and service needs.

Agency	Region	State	Federal	Other	Total
Catholic Charities of Maine	Statewide	\$19,192	\$0	\$0	\$19,192
Smart Interpreters	Statewide	\$10,000	\$0	\$0	\$10,000
<b>Total</b>		\$29,192	\$0	\$0	\$29,192

## Maine Center for Disease Control and Prevention Services Description

### Maine CDC

#### Special Supplemental Nutrition Program for Women, Infants, & Children

The WIC program provides nutrition education and supplemental food to eligible pregnant, breastfeeding, and postpartum women, infants and children up to age 5. WIC services are available to eligible families through local agencies statewide.

Agency	Region	State	Federal	Other	Total
Aroostook County Action Program	Region III		\$1,211,589		\$1,211,589
Bangor, City of Health & Welfare	Region III		\$1,995,665		\$1,995,665
Coastal Economic Development Corp.	Region II		\$10,549		\$10,549
Downeast Health Services	Region III		\$993,510		\$993,510
HealthReach Network	Region II		\$2,494,365		\$2,494,365
People's Regional Opportunity Program	Region I		\$2,114,563		\$2,114,563
Waldo County Preschool & Family Services	Region II		\$895,551		\$895,551
Western Maine Community Action, Inc.	Region II		\$2,240,215		\$2,240,215
York County Community Action Corporation	Region I		\$2,403,666		\$2,403,666
Total		\$0	\$14,359,673	\$0	\$14,359,673

## Maine Center for Disease Control and Prevention Services Description

### Maine CDC

#### Rural Health Program

Web-Based Recruitment of Youth into Health Professions: Contract with the Area Health Education Centers across Maine to offer health careers education, within the classroom, to 7<sup>th</sup>, 8<sup>th</sup> and 9<sup>th</sup> graders. Kids will be presented with a wide variety of health professions, years of higher education and average yearly salary for each profession. Kids will also be given the opportunity to be matched up with pre-screened mentors and have the ability to job shadow in a health care facility if they so choose. It will originally be piloted in Penobscot County and rolled out into other counties in late 2006 or early 2007.

Small Hospital Improvement Program (SHIP) grant: mini-grants given to hospitals in Maine with 49 beds or less to be used for (1) costs related to PPS, (2) HIPAA compliance, (3) quality improvement, medication safety, (4) or a combination of 1-3. Grant runs from December 1<sup>st</sup> through November 30<sup>th</sup>.

EMS Insurance Captive: Collaborative effort of Vermont, Minnesota and Oklahoma contracting with North Central EMS in Minnesota to hire an actuary to gain control over the ever-rising costs of insurance premiums for EMS across the country.

New England Performance Improvement Collaborative: The networking and pooling of Flexibility grant funds with Massachusetts, Vermont and New Hampshire contracting with the New England Rural Health Round Table and Stroudwater Health Care consulting to collectively share performance improvement initiatives in small rural hospitals in all four states.

Rural Medical Access Program: A collaborative effort of the Maine Bureau of Insurance and the Rural Health Program to assist OB/GYN and Family Practice doctors, who deliver babies, in rural Maine, receive malpractice reimbursement. In 2005, 55 physicians received between 5k and 15k for the work they do in rural Maine.

Flexibility grant dollars for the conversion of hospitals to Critical Access Hospitals (CAH): In 2005, the Rural Health Program financially assisted five rural hospitals in Maine to convert to CAH status. Grants were given to each hospital to complete a community needs and financial feasibility study.

Flexibility grant funds for CAHs: Grants running from April 1<sup>st</sup> through November 30<sup>th</sup> were given to nine CAHs to be used for either hospital systems networking or Balanced Scorecard/ Performance Improvement initiatives.

Agency	Region	State	Federal	Other	Total
Blue Hill Memorial Hospital	Region III		\$13,050		\$13,050
Bridgton Hospital	Region I		\$9,000		\$9,000
Cary Medical Center	Region III		\$4,050		\$4,050
Charles A. Dean Memorial Hospital	Region III		\$13,050		\$13,050

## Maine Center for Disease Control and Prevention Services Description

Agency	Region	State	Federal	Other	Total
DownEast Community Hospital	Region III		\$4,050		\$4,050
Houlton Regional Hospital	Region III		\$13,050		\$13,050
Inland Hospital	Region II		\$4,050		\$4,050
Mayo Regional Hospital	Region III		\$9,000		\$9,000
Miles Memorial Hospital	Region II		\$4,050		\$4,050
Millinocket Regional Hosp	Region III		\$4,050		\$4,050
Mount Desert Island Hospital	Region III		\$13,050		\$13,050
Penobscot Valley Hospital	Region III		\$9,000		\$9,000
Rumford Hospital	Region I		\$9,000		\$9,000
Rumford Hospital	Region II		\$4,050		\$4,050
Sebasticoock Valley Hospital	Region II		\$4,050		\$4,050
St. Andrews Hospital & Healthcare	Region II		\$13,050		\$13,050
Waldo County General Hospital	Region II		\$4,050		\$4,050
Total		\$0	\$133,650	\$0	\$133,650

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$18,000	13.5%	\$97,751
Region II	500,745	39.3%	\$33,300	24.9%	\$94,833
Region III	321,824	25.2%	\$82,350	61.6%	\$0
Total	1,274,923	100%	\$133,650	100%	\$192,584

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Teen and Young Adult Program

**Family Planning Services:** Services for women and men of reproductive age are available statewide through over 29 local family planning clinic sites. Services include medical examinations, birth control, counseling and pregnancy testing. Family Life Education consultants provide consultation, education, and information to teachers, in order to assist schools to initiate a quality, age appropriate family life curriculum. Community Education and Outreach provides support to community-based organizations in 30 communities for teen pregnancy prevention activities.

**School Based Health Centers:** Schools and medical providers receive grants to increase the availability of health care for adolescents. Medical and social services are provided to adolescents on school sites. Some of these centers are connected to Healthy Maine Partnerships. A contract with the University of Southern Maine, Muskie School will provide some evaluation of the Mental Health piece of these services.

Agency	Region	State	Federal	Other	Total
Calais, City of, Superintendents Office	Region III	\$40,000	\$0		\$40,000
Community Clinical Services	Region II	\$46,409	\$0	\$67,591	\$114,000
CSD #10 - Maranacook Community School	Region II	\$24,000	\$0		\$24,000
Family Planning Association of Maine	Statewide	\$773,842	\$525,552	\$399,223	\$1,698,617
Maine Dartmouth Family Practice Residency	Region II	\$40,000	\$0		\$40,000
Miles Health Care	Region II	\$24,000	\$0	\$24,000	\$48,000
MSAD #60	Region I		\$0	\$27,000	\$27,000
MSAD #75 Mt. Ararat HS	Region II		\$0	\$30,000	\$30,000
Portland, City of , Health and Human Services	Region I	\$54,000	\$0	\$24,000	\$78,000
Regional Medical Center at Lubec, Inc.	Region III		\$0	\$27,000	\$27,000
Rumford Community Family Health	Region II		\$0	\$27,000	\$27,000
St. Andrews Hospital & Healthcare	Region II	\$24,000	\$0		\$24,000
Western Maine Health Care Corporation	Region II		\$0	\$57,000	\$57,000
Total		\$1,026,251	\$525,552	\$682,814	\$2,234,617

## Maine Center for Disease Control and Prevention Services Description

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$105,000	19.6%	\$223,824
Region II	500,745	39.3%	\$364,000	67.9%	\$0
Region III	321,824	25.2%	\$67,000	12.5%	\$166,939
Total	1,274,923	100%	\$536,000	100%	\$390,763

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

### Maine CDC

#### Tuberculosis Control Program

The Tuberculosis Control Program is responsible for TB disease surveillance and reports data monthly to the Centers for Disease Control and Prevention national reporting system. The TB Control Program provides case management for all TB disease suspect and cases and oversees screening of contacts of TB case and newly arriving refugees. The program contracts with (10) private physicians located throughout the state. The TB consultants run TB clinics for the diagnosis and treatment of TB disease and infection. They also provide ongoing consultation to physicians regarding the diagnosis and treatment of TB disease.

Goold Health Systems provides a computerized pharmacy system for costs of dispensing drugs to treat tuberculosis infection and disease. This system allows for tracking of clients and TB drugs and also provides a secondary surveillance system.

Agency	Region	State	Federal	Other	Total
Central Maine Pulmonary Associates	Region II	\$3,150	\$0		\$3,150
Community Clinical Services	Region II		\$22,440	\$13,000	\$35,440
Filderman, Andrew MD	Region II	\$6,300	\$0		\$6,300
Penobscot Respiratory Assoc.	Region III	\$3,150	\$0		\$3,150
Penobscot Respiratory Assoc.	Statewide	\$3,150	\$0		\$3,150
Pinsky, Robert MD	Statewide	\$3,900	\$0		\$3,900
Sears, Stephen, Dr.	Region II	\$6,300	\$0		\$6,300
Smith, Robert MD	Statewide	\$1,950	\$0		\$1,950
William Williams, MD	Region I	\$8,700	\$0		\$8,700
Total		\$36,600	\$22,440	\$13,000	\$72,040

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$8,700	13.8%	\$37,543
Region II	500,745	39.3%	\$51,190	81.2%	\$0
Region III	321,824	25.2%	\$3,150	5.0%	\$29,749
Total	1,274,923	100%	\$63,040	100%	\$67,292

\*Excludes statewide programs noted in allocation listing.

## Maine Center for Disease Control and Prevention Services Description

Maine CDC

### Women's & Children's Preventive Health Services Program

Community Health Nursing: Community-based nursing services are provided by nurses and are available throughout the state through city health departments, community agencies, and regional state offices of public health nursing. Home visits are made to clients with identified health needs regardless of income, to provide support and assistance with prenatal care, newborn care, and parenting problems.

Agency	Region	State	Federal	Other	Total
Bangor Health & Welfare	Region III	\$66,740	\$0	\$0	\$66,740
Downeast Health Services	Region III	\$148,000	\$0	\$0	\$148,000
HomeHealth Visiting Nurses of Southern Maine	Region I	\$728,398	\$0	\$0	\$728,398
		\$943,138	\$0	\$0	\$943,138

### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$728,398	77.2%	\$0
Region II	500,745	39.3%	\$0	0.0%	\$806,319
Region III	321,824	25.2%	\$214,740	22.8%	\$343,474
Total	1,274,923	100%	\$943,138	100%	\$1,109,793

\*Excludes statewide programs noted in allocation listing.





# Office of Adult Mental Health Services



## Mental Health Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Total Funds</b>
AdCare Educational Institute of Maine, Inc.	\$0	\$92,650	\$92,650
Advocacy Initiative Network of Maine, Inc.	\$69,538	\$0	\$69,538
Allies, Inc.	\$35,246	\$0	\$35,246
Alpha Human Services, Inc.	\$42,000	\$0	\$42,000
Alternative Solutions Center	\$15,300	\$0	\$15,300
AMICUS	\$17,529	\$0	\$17,529
Amistad	\$465,218	\$0	\$465,218
Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$175,686	\$0	\$175,686
Aroostook Mental Health Services, Inc.	\$877,582	\$160,645	\$1,038,227
Augusta, City of	\$20,327	\$0	\$20,327
Beacon Health Strategies, LLC	\$319,275	\$0	\$319,275
Behavioral Health Network, Inc.	\$424,700	\$0	\$424,700
Belskis, Michael J.	\$26,000	\$0	\$26,000
Brown & Meyers, Inc	\$484	\$0	\$484
Catholic Charities Maine	\$568,714	\$36,000	\$604,714
Certified Interpreting	\$10,606	\$0	\$10,606
Charlotte White Center	\$76,255	\$0	\$76,255
Cheryl Stevens	\$500	\$0	\$500
Community Concepts, Inc.	\$30,000	\$0	\$30,000
Community Correctional Alternatives, Inc.	\$28,338	\$0	\$28,338
Community Counseling Center	\$250,684	\$0	\$250,684
Community Health & Counseling Services	\$1,310,955	\$290,648	\$1,601,603
Community Housing of Maine (CHOM)	\$45,900	\$0	\$45,900
Community Mediation Services	\$45,124	\$0	\$45,124
Community Rehabilitation Service, Inc	\$12,500	\$0	\$12,500
Counseling Services Inc.	\$1,557,475	\$150,705	\$1,708,180
Crisis & Counseling Centers, Inc.	\$1,309,017	\$0	\$1,309,017
Diversified Employment	\$1,929	\$0	\$1,929
Employment Specialists of Maine, Inc.	\$7,938	\$0	\$7,938
Employment Specialists Training (Muskie)	\$12,500	\$0	\$12,500
Evergreen Behavioral Services	\$188,073	\$0	\$188,073
Fellowship Health Resources	\$109,896	\$0	\$109,896
First Atlantic Corporation d/b/a Hawthorne House	\$111,690	\$0	\$111,690
Friends Together Social Club	\$35,000	\$0	\$35,000
Goodwill Industries of Northern New England	\$75,621	\$0	\$75,621
Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$155,464	\$0	\$155,464
Gouzie Associates	\$7,414	\$0	\$7,414
Group Home Foundation	\$5,683	\$0	\$5,683
HealthReach Network	\$153,603	\$0	\$153,603
Independence Association	\$22,139	\$0	\$22,139
Ingraham	\$1,325,981	\$0	\$1,325,981
Job Placement Services	\$8,143	\$0	\$8,143

## Mental Health Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Kennebec Valley Mental Health Center	\$339,138	\$84,484	\$423,622
Langley Vocational Services	\$42,211	\$0	\$42,211
Leslie Schwalbe	\$5,000	\$0	\$5,000
Lutheran Community Services of Maine, Inc.	\$18,814	\$0	\$18,814
Maine Center on Deafness	\$42,585	\$0	\$42,585
Maine Coalition Against Sexual Assault	\$95,188	\$0	\$95,188
Maine Medical Center	\$74,689	\$0	\$74,689
Maine Mental Health Connections	\$211,947	\$0	\$211,947
Maine Vocational Associates	\$43,307	\$0	\$43,307
Malvina A. Gregory	\$2,500	\$0	\$2,500
Margaret Tartre	\$7,900	\$0	\$7,900
Marie Savoy's Therapeutic Enterprises, LLC	\$6,800	\$0	\$6,800
Mary F. Mackay	\$9,085	\$0	\$9,085
Medical Care Development	\$58,780	\$18,645	\$77,425
Mid Coast Hospital	\$110,000	\$0	\$110,000
Mid-Coast Mental Health Center	\$686,431	\$82,386	\$768,817
Motivational Services, Inc.	\$459,934	\$10,000	\$469,934
Mt. St. Joseph	\$196,550	\$0	\$196,550
National Alliance for the Mentally Ill of Maine	\$276,734	\$0	\$276,734
Northwest Passage	\$91,520	\$0	\$91,520
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$21,000	\$0	\$21,000
Oceanway Manor	\$58,400	\$0	\$58,400
OHI	\$27,443	\$0	\$27,443
Oxford County Mental Health Services	\$216,834	\$0	\$216,834
Pathways, Inc.	\$5,614	\$0	\$5,614
Penquis Community Action Program	\$80,000	\$0	\$80,000
Peregrine Corporation d/b/a Project for Supported Living	\$0	\$0	\$0
Pine Tree Legal Assistance, Inc.	\$17,000	\$0	\$17,000
Pine Tree Society, Inc.	\$11,762	\$0	\$11,762
Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$122,148
Pottle Hill, Inc.	\$23,000	\$0	\$23,000
Preble Street	\$0	\$36,000	\$36,000
Protea Behavioral Health Services, Inc.	\$47,681	\$0	\$47,681
Quinlan, Catherine A.	\$16,148	\$0	\$16,148
Ralph Sprague	\$24,200	\$0	\$24,200
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$15,000
Regional Transportation Program, Inc.	\$22,500	\$0	\$22,500
Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$12,000
Richardson Hollow Associates, Inc.	\$30,000	\$0	\$30,000
RM Transitions	\$1,824	\$0	\$1,824
Sara Treat	\$41,800	\$0	\$41,800
Shalom House, Inc.	\$3,438,848	\$0	\$3,438,848

## Mental Health Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Shawn Willson, MD	\$600	\$0	\$600
Spring Harbor Hospital	\$182,570	\$0	\$182,570
Spurwink School	\$51,486	\$0	\$51,486
Stephen Greene	\$47,133	\$0	\$47,133
Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$43,764
Sweetser	\$810,096	\$216,750	\$1,026,846
The Farm	\$26,000	\$0	\$26,000
Tri-County Mental Health Services	\$1,299,287	\$188,170	\$1,487,457
University of Southern Maine - CFL	\$189,527	\$1,181,262	\$1,370,789
Volunteers of America, Northern New England, Inc.	\$0	\$0	\$0
Washington County Psychotherapy Associates, P.A.	\$1,050,146	\$0	\$1,050,146
Work Enterprise North	\$7,500	\$0	\$7,500
York County Community Action Corporation	\$20,000	\$0	\$20,000
York County Shelter, Inc.	\$31,726	\$0	\$31,726
York Cumberland Association d/b/a Creative Work Systems	\$34,445	\$0	\$34,445
Young Women's Christian Association of Portland	\$24,544	\$0	\$24,544
Youth & Family Services, Inc.	\$12,659	\$0	\$12,659
<b>MENTAL HEALTH SERVICES TOTAL</b>	<b>\$20,799,823</b>	<b>\$2,548,345</b>	<b>\$23,348,168</b>

## Mental Health Services Summary

	<u>Region</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Advisory Bodies	Statewide	\$29,118	\$0	\$29,118
<b>Advisory Bodies Total</b>		\$29,118	\$0	\$29,118
Community Interaction	Region I	\$758,290	\$0	\$758,290
Community Interaction	Region II	\$453,183	\$129,484	\$582,667
Community Interaction	Region III	\$300,490	\$0	\$300,490
Community Interaction	Statewide	\$114,470	\$0	\$114,470
<b>Community Interaction Total</b>		\$1,626,433	\$129,484	\$1,755,917
Community Support Services	Region I	\$1,172,195	\$63,330	\$1,235,525
Community Support Services	Region II	\$755,354	\$38,381	\$793,735
Community Support Services	Region III	\$540,338	\$137,223	\$677,561
Community Support Services	Statewide	\$511,544	\$0	\$511,544
<b>Community Support Services Total</b>		\$2,979,431	\$238,934	\$3,218,365
Crisis Services	Region I	\$1,719,712	\$87,375	\$1,807,087
Crisis Services	Region II	\$2,947,764	\$73,420	\$3,021,184
Crisis Services	Region III	\$1,828,954	\$132,876	\$1,961,830
<b>Crisis Services Total</b>		\$6,496,430	\$293,671	\$6,790,101
Information and Referral	Statewide	\$174,628	\$0	\$174,628
<b>Information and Referral Total</b>		\$174,628	\$0	\$174,628
Other Supports and Services	Region I	\$147,999	\$0	\$147,999
Other Supports and Services	Region II	\$464,286	\$0	\$464,286
Other Supports and Services	Region III	\$422,450	\$20,000	\$442,450
Other Supports and Services	Statewide	\$2,918,870	\$0	\$2,918,870
<b>Other Supports and Services Total</b>		\$3,953,605	\$20,000	\$3,973,605
Outpatient and Professional Services	Region I	\$787,870	\$0	\$787,870
Outpatient and Professional Services	Region II	\$645,161	\$163,481	\$808,642
Outpatient and Professional Services	Region III	\$365,355	\$35,033	\$400,388
<b>Outpatient and Professional Services Total</b>		\$1,798,386	\$198,514	\$1,996,900
Path - Adult Mental Health	Region I	\$0	\$72,000	\$72,000
Path - Adult Mental Health	Region II	\$0	\$31,000	\$31,000
Path - Adult Mental Health	Region III	\$0	\$47,000	\$47,000
<b>Path - Adult Mental Health Total</b>		\$0	\$150,000	\$150,000
Professional Services	Region II	\$33,000	\$0	\$33,000
Professional Services	Region III	\$32,481	\$0	\$32,481
Professional Services	Statewide	\$351,275	\$0	\$351,275
<b>Professional Services Total</b>		\$416,756	\$0	\$416,756

## Mental Health Services Summary

	<u>Region</u>	<u>General Fund</u> <u>- Non-Seed</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
Research, Evaluation, Training, Staff Consultation	Region I	\$35,000	\$0	\$35,000
Research, Evaluation, Training, Staff Consultation	Region II	\$600	\$0	\$600
Research, Evaluation, Training, Staff Consultation	Statewide	\$208,011	\$1,292,557	\$1,500,568
<b>Research, Evaluation, Training, Staff Consultation Total</b>		\$243,611	\$1,292,557	\$1,536,168
Residential Services	Region I	\$1,102,155	\$0	\$1,102,155
Residential Services	Region II	\$1,176,250	\$146,024	\$1,322,274
Residential Services	Region III	\$333,382	\$79,161	\$412,543
<b>Residential Services Total</b>		\$2,617,093	\$225,185	\$2,842,278
Vocational Services	Region I	\$288,141	\$0	\$288,141
Vocational Services	Region II	\$90,729	\$0	\$90,729
Vocational Services	Region III	\$90,768	\$0	\$90,768
<b>Vocational Services Total</b>		\$469,638	\$0	\$469,638
<b>Grand Total</b>		\$20,799,823	\$2,548,345	\$23,348,168



## Mental Health Services Description

### Mental Health Services

#### Advisory Bodies

Region	Agency	General Fund -	General Fund -	Federal Funds	Total Funds
		Non-Seed	Estimated MaineCare Seed		
Statewide	National Alliance for the Mentally Ill of Maine	\$29,118	\$0	\$0	\$29,118
<b>Statewide Total</b>		\$29,118	\$0	\$0	\$29,118
<b>Total Advisory Bodies</b>		\$29,118	\$0	\$0	\$29,118

Advisory Bodies bring the concerns and issues of families of persons with mental illness and persons with mental illness to the policy-making arena through review and comment on state policy, public education, and interaction with representatives of the Department of Health and Human Services.

## Mental Health Services Description

### Mental Health Services

#### Community Interaction (Peer Support and Social Clubs)

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Community Interaction	Region I	Amistad	\$350,748	0	\$350,748
Community Interaction	Region I	Counseling Services Inc.	\$235,848	\$0	\$235,848
Community Interaction	Region I	Portland Coalition for the Psychiatrically Labeled	\$122,148	\$0	\$122,148
Community Interaction	Region I	Shalom House, Inc.	\$6,961	\$0	\$6,961
	<b>Region I Total</b>		\$715,705	\$0	\$715,705
Community Interaction	Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$126,016	\$0	\$126,016
Community Interaction	Region II	Friends Together Social Club	\$35,000	\$0	\$35,000
Community Interaction	Region II	Motivational Services, Inc.	\$256,604	\$0	\$256,604
Community Interaction	Region II	Oxford County Mental Health Services	\$35,563	\$0	\$35,563
Community Interaction	Region II	Sweetser	\$0	\$129,484	\$129,484
	<b>Region II Total</b>		\$453,183	\$129,484	\$582,667
Community Interaction	Region III	Aroostook Mental Health Services, Inc.	\$66,166	\$0	\$66,166
Community Interaction	Region III	Maine Mental Health Connections	\$164,786	\$0	\$164,786
	<b>Region III Total</b>		\$230,952	\$0	\$230,952
Community Interaction	Statewide	Advocacy Initiative Network of Maine, Inc.	\$69,538	\$0	\$69,538
Community Interaction	Statewide	Amistad	\$114,470	\$0	\$114,470
Community Interaction	Statewide	Maine Center on Deafness	\$42,585	\$0	\$42,585
	<b>Statewide Total</b>		\$226,593	\$0	\$226,593
<b>Community Interaction Total</b>			\$1,626,433	\$129,484	\$1,755,917

Community Interaction (Peer Support & Social Clubs) includes the following:

- Social Clubs and Drop-In Centers include social, recreational, leisure and related services provided from a fixed location, or peer-run services regardless of location.
- Recreation, Social and Leisure includes social, recreational, leisure and related services provided on an interim, ad hoc, individualized, and/or episodic basis. This service is often provided for specific activities of a partial-year duration.
- Self Help includes peer-run services to support the development or maintenance of self help and/or mutual support groups and similar services. This service may include such activities as peer companion programs, one-to-one support,

## **Mental Health Services Description**

clearing house for mental health information, training and meeting places, empowerment skills, and volunteerism.

## Mental Health Services Description

### Mental Health Services

### Community Support Services

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Community Support Services	Region I	Catholic Charities Maine	\$509,227	\$0	\$509,227
Community Support Services	Region I	Community Correctional Alternatives, Inc.	\$12,008	\$0	\$12,008
Community Support Services	Region I	Community Counseling Center	\$5,178	\$0	\$5,178
Community Support Services	Region I	Counseling Services Inc.	479,401	63,330	\$542,731
Community Support Services	Region I	Ingraham	\$32,522	\$0	\$32,522
Community Support Services	Region I	Maine Medical Center	\$4,114	\$0	\$4,114
Community Support Services	Region I	Shalom House, Inc.	\$75,723	\$0	\$75,723
Community Support Services	Region I	Spring Harbor Hospital	\$54,023	\$0	\$54,023
	<b>Region I Total</b>		<b>\$1,172,195</b>	<b>\$63,330</b>	<b>\$1,235,525</b>
Community Support Services	Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$18,175	\$0	\$18,175
Community Support Services	Region II	Augusta, City of	\$20,327	\$0	\$20,327
Community Support Services	Region II	Belskis, Michael J.	\$26,000	\$0	\$26,000
Community Support Services	Region II	Catholic Charities Maine	\$58,759	\$0	\$58,759
Community Support Services	Region II	HealthReach Network	\$131,889	\$0	\$131,889
Community Support Services	Region II	Independence Association	\$12,260	\$0	\$12,260
Community Support Services	Region II	Kennebec Valley Mental Health Center	\$22,078	\$0	\$22,078
Community Support Services	Region II	Mid-Coast Mental Health Center	\$86,399	\$19,871	\$106,270
Community Support Services	Region II	Motivational Services, Inc.	\$23,000	\$0	\$23,000
Community Support Services	Region II	Richardson Hollow Associates, Inc.	\$30,000	\$0	\$30,000
Community Support Services	Region II	Sweetser	\$126,265	\$18,510	\$144,775
Community Support Services	Region II	The Farm	\$26,000	\$0	\$26,000
Community Support Services	Region II	Tri-County Mental Health Services	\$174,202	\$0	\$174,202
	<b>Region II Total</b>		<b>\$755,354</b>	<b>\$38,381</b>	<b>\$793,735</b>
Community Support Services	Region III	Aroostook Mental Health Services, Inc.	\$198,670	\$57,004	\$255,674
Community Support Services	Region III	Community Health & Counseling Services	\$326,468	\$80,219	\$406,687
Community Support Services	Region III	Protea Behavioral Health Services, Inc.	\$15,200	\$0	\$15,200
	<b>Region III Total</b>		<b>\$540,338</b>	<b>\$137,223</b>	<b>\$677,561</b>

## Mental Health Services Description

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Community Support Services	Statewide	Behavioral Health Network, Inc.	\$343,368	\$0	\$343,368
Community Support Services	Statewide	Maine Coalition Against Sexual Assault	\$95,188	\$0	\$95,188
Community Support Services	Statewide	National Alliance for the Mentally Ill of Maine	\$72,988	\$0	\$72,988
	<b>Statewide Total</b>		\$511,544	\$0	\$511,544
<b>Community Support Services Total</b>			\$2,979,431	\$238,934	\$3,218,365

Community Support services are rehabilitative services, treatment services, and daily living support services provided pursuant to an individualized rehabilitation/service plan for a person with severe and disabling mental illness or a class member. These services promote the integration of the person into the community, sustain the person in his or her current living situation or another living situation of his or her choice, and enhance the quality of his or her life.

Community Support Services include the following:

- Assertive Community Treatment involves a self-contained service with a fixed point of responsibility for providing treatment, rehabilitation and support services to people for whom other treatment approaches have been unsuccessful. It is provided by multidisciplinary teams on a 24 hours per day, 7 days per week basis. The multidisciplinary teams must include a psychiatrist, psychiatric nurse, certified rehab counselor or certified employment specialist, and a substance abuse counselor; the team may also include an occupational therapist, registered MHRT/C, psychologist, and LCSW. Staff to recipient ratio is not more than 1:10.
- Adult Intensive Community Integration is similar to ACT but not provided on a 24 hour per day 7 days per week basis. Services are provided by a multidisciplinary team, including a psychiatric nurse, MHRT/C, and psychiatrist.
- Adult Community Integration includes the identification, assessment, planning, linking, monitoring, and evaluation of services and supports needed by a person with severe and disabling mental illness or a Class Member. These services require the active participation of the person or guardian. These services are provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, to perform intake/assessment, to develop an individual support plan, to identify the services necessary to meet those needs, to facilitate access to those services, to provide coordination/advocacy, to conduct monitoring, and to perform evaluation.
- Daily Living Supports are designed to assist an individual to maintain the highest level of independence possible through personal supervision and therapeutic support in order to maintain skills of daily living. The services are provided in the

## **Mental Health Services Description**

individuals' own homes or temporary living quarters consistent with an individualized support plan.

- Respite involves planned or unplanned temporary care of a consumer for the purpose of providing relief to the primary caregiver or consumer.
- Wraparound or Flexible Funds includes funding used to purchase one time or very short term items not available through existing resources.
- Warm Lines is a service distinct from a crisis service and may be consumer or agency operated. Warm lines are designed for the purpose of offering support to consumers to reduce impact on crisis service to help consumers better cope with their issues.
- Skills Development includes teaching based services that assists individuals with increasing their independence by learning new skills and accessing the community resources, including connecting with natural supports.

## Mental Health Services Description

### Mental Health Services

#### Crisis Services

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Crisis Services	Region I	Counseling Services Inc.	\$597,003	\$87,375	\$684,378
Crisis Services	Region I	Ingraham	\$1,122,709	\$0	\$1,122,709
	<b>Region I Total</b>		\$1,719,712	\$87,375	\$1,807,087
Crisis Services	Region II	Behavioral Health Services	\$0	\$0	\$0
Crisis Services	Region II	Crisis & Counseling Centers, Inc.	\$1,309,017	\$0	\$1,309,017
Crisis Services	Region II	Evergreen Behavioral Services	\$188,073	\$0	\$188,073
Crisis Services	Region II	HealthReach Network	0	0	\$0
Crisis Services	Region II	Mid-Coast Mental Health Center	\$288,218	\$19,959	\$308,177
Crisis Services	Region II	Oxford County Mental Health Services	\$181,271	\$0	\$181,271
Crisis Services	Region II	Sweetser	\$548,502	\$19,958	\$568,460
Crisis Services	Region II	Tri-County Mental Health Services	\$432,683	\$33,503	\$466,186
	<b>Region II Total</b>		\$2,947,763	\$73,420	\$3,021,183
Crisis Services	Region III	Aroostook Mental Health Services, Inc.	\$328,793	\$53,256	\$382,049
Crisis Services	Region III	Community Health & Counseling Services	\$507,437	\$79,620	\$587,057
Crisis Services	Region III	Washington County Psychotherapy Associates, P.A.	\$992,724	\$0	\$992,724
	<b>Region III Total</b>		\$1,828,954	\$132,876	\$1,961,830
<b>Crisis Services Total</b>			\$6,496,430	\$293,671	\$6,790,101

Crisis Services include the following:

- Crisis Stabilization-In Home provides personal supervision and therapeutic support services to an adult during a psychiatric emergency. These services are provided primarily in clients' homes or in the community.
- Crisis Stabilization-Mobile Response are those services that include outreach crisis intervention to home, work, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts and face-to-face contact with consumers, to include assessment, evaluation, referral and follow up if needed.

## **Mental Health Services Description**

- Crisis Stabilization-Residential Facility provides short term, highly supportive, and supervised residential settings where an individual in psychiatric crisis can become stabilized and readjust to community living. Components of service include monitoring of behaviors, therapeutic interventions, supportive counseling, coordination with other community-based services, and supervision to assure personal safety.
- Telephone services are the point of entry for emergency mental health services. Mental health professionals and trained volunteers supervised by clinical staff provide crisis intervention, suicide prevention, supportive counseling, information and referral, advocacy, and emergency financial assistance.



## Mental Health Services Description

### Mental Health Services

#### Information and Referral

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>General Fund - Estimated MaineCare Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	National Alliance for the Mentally Ill of Maine	\$174,628	\$0	\$0	\$174,628
<b>Statewide Total</b>		\$174,628	\$0	\$0	\$174,628
Total Information and Referral		\$174,628	\$0	\$0	\$174,628

Provides information and referral to all persons who contact the contract agency regarding mental health issues. The agency offers a resource library, information packets, and professional staff with expertise in helping the public find the resources they need related to mental illness or mental health issues. An information/educational newsletter is mailed across Maine. A statewide directory is published and disseminated, and a web site is maintained.

## Mental Health Services Description

### Mental Health Services

#### Other Supports and Services

	<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Other Supports and Services	Region I	Certified Interpreting	\$10,606	\$0	\$10,606
Other Supports and Services	Region I	Counseling Services Inc.	\$59,438	\$0	\$59,438
Other Supports and Services	Region I	Malvina A. Gregory	\$2,500	\$0	\$2,500
Other Supports and Services	Region I	Mary F. Mackay	\$9,085	\$0	\$9,085
Other Supports and Services	Region I	Pine Tree Society, Inc.	\$11,762	\$0	\$11,762
Other Supports and Services	Region I	Regional Transportation Program, Inc.	\$22,500	\$0	\$22,500
Other Supports and Services	Region I	Shalom House, Inc.	\$12,108	\$0	\$12,108
Other Supports and Services	Region I	York County Community Action Corporation	\$20,000	0	\$20,000
	<b>Region I Total</b>		\$147,999	0	\$147,999
Other Supports and Services	Region II	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$31,495	\$0	\$31,495
Other Supports and Services	Region II	Community Concepts, Inc.	\$30,000	0	\$30,000
Other Supports and Services	Region II	Community Correctional Alternatives, Inc.	\$16,330	\$0	\$16,330
Other Supports and Services	Region II	Community Housing of Maine (CHOM)	\$45,900	\$0	\$45,900
Other Supports and Services	Region II	Mid-Coast Mental Health Center	\$10,000	\$0	\$10,000
Other Supports and Services	Region II	Motivational Services, Inc.	\$140,284	\$0	\$140,284
Other Supports and Services	Region II	Supportive Housing Associates Limited Partnership	\$43,764	\$0	\$43,764
Other Supports and Services	Region II	Sweetser	\$94,896	\$0	\$94,896
Other Supports and Services	Region II	Tri-County Mental Health Services	\$51,617	\$0	\$51,617
	<b>Region II Total</b>		\$464,286	\$0	\$464,286
Other Supports and Services	Region III	Aroostook Mental Health Services, Inc.	\$185,000	\$20,000	\$205,000
Other Supports and Services	Region III	Community Health & Counseling Services	\$120,839	\$0	\$120,839
Other Supports and Services	Region III	Maine Mental Health Connections	\$29,000	\$0	\$29,000
Other Supports and Services	Region III	OHI	\$7,611	\$0	\$7,611
Other Supports and Services	Region III	Penquis Community Action Program	\$80,000	\$0	\$80,000
	<b>Region III</b>		\$422,450	\$20,000	\$442,450

## Mental Health Services Description

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
	<b>Total</b>				
Other Supports and Services	Statewide	Behavioral Health Network, Inc.	\$81,332	\$0	\$81,332
Other Supports and Services	Statewide	Community Mediation Services	\$45,124	\$0	\$45,124
Other Supports and Services	Statewide	Shalom House, Inc.	\$2,792,414	\$0	\$2,792,414
	<b>Statewide Total</b>		\$2,918,870	\$0	\$2,918,870
<b>Other Supports and Services Total</b>			\$3,953,605	\$20,000	\$3,973,605

Other Supports and Services include the following:

- Alternative Dispute Resolution includes mediation services to help individuals in conflict.
- Rental Subsidies include contracts to the Central Administrative Agent administering tenant rental assistance programs known as the Bridging Rental Assistance Program and Shelter Plus Care. The service may also include other rental assistance supports as specifically identified in contracts.
- Transportation includes the provision of or reimbursement for transportation services for consumers to access medical, educational, and social services. This would include transportation to and from counseling, therapy, support groups, appointments, etc. For those in MH residential placement settings, MH transportation services are requested in advance and the consumer must have no other means of transportation. MH transportation is covered when it is to a MaineCare covered service, and the MaineCare consumer is in the vehicle. Transportation to treatment services for parent and/or child is an allowable cost to access service.

## Mental Health Services Description

### Mental Health Services

#### Outpatient and Professional Services

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Outpatient and Professional Services	Region I	Alternative Solutions Center	\$15,300	\$0	\$15,300
Outpatient and Professional Services	Region I	Catholic Charities Maine	\$728	\$0	\$728
Outpatient and Professional Services	Region I	Community Counseling Center	\$245,506	\$0	\$245,506
Outpatient and Professional Services	Region I	Counseling Services Inc.	\$174,485	\$0	\$174,485
Outpatient and Professional Services	Region I	Ingraham	\$48,967	\$0	\$48,967
Outpatient and Professional Services	Region I	Maine Medical Center	\$2,918	\$0	\$2,918
Outpatient and Professional Services	Region I	Marie Savoy's Therapeutic Enterprises, LLC	\$6,800	\$0	\$6,800
Outpatient and Professional Services	Region I	Ralph Sprague	24200	0	\$24,200
Outpatient and Professional Services	Region I	Sara Treat	\$41,800	\$0	\$41,800
Outpatient and Professional Services	Region I	Spring Harbor Hospital	\$128,547	\$0	\$128,547
Outpatient and Professional Services	Region I	Spurwink School	\$51,486	\$0	\$51,486
Outpatient and Professional Services	Region I	Stephen Greene	\$47,133	\$0	\$47,133
	<b>Region I Total</b>		<b>\$787,870</b>	<b>\$0</b>	<b>\$787,870</b>
Outpatient and Professional Services	Region II	HealthReach Network	\$21,714	\$0	\$21,714
Outpatient and Professional Services	Region II	Kennebec Valley Mental Health Center	\$208,304	\$0	\$208,304
Outpatient and Professional Services	Region II	Mid Coast Hospital	\$110,000	\$0	\$110,000
Outpatient and Professional Services	Region II	Mid-Coast Mental Health Center	\$60,873	\$9,502	\$70,375
Outpatient and Professional Services	Region II	Sweetser	\$40,433	\$32,798	\$73,231
Outpatient and Professional Services	Region II	Tri-County Mental Health Services	\$191,179	\$121,181	\$312,360
Outpatient and Professional Services	Region II	Youth & Family Services, Inc.	\$12,659	\$0	\$12,659
	<b>Region II Total</b>		<b>\$645,161</b>	<b>\$163,481</b>	<b>\$808,642</b>

## Mental Health Services Description

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Outpatient and Professional Services	Region III	Aroostook Mental Health Services, Inc.	\$98,953	\$8,777	\$107,730
Outpatient and Professional Services	Region III	Charlotte White Center	\$45,473	\$0	\$45,473
Outpatient and Professional Services	Region III	Community Health & Counseling Services	\$163,507	\$26,256	\$189,763
Outpatient and Professional Services	Region III	Washington County Psychotherapy Associates, P.A.	\$57,422	\$0	\$57,422
	<b>Region III Total</b>		<b>\$365,355</b>	<b>\$35,033</b>	<b>\$400,388</b>
<b>Outpatient and Professional Services Total</b>			<b>\$1,798,386</b>	<b>\$198,514</b>	<b>\$1,996,900</b>

Outpatient and Professional Services include the following:

- Day Treatment/Day Support services are designed to assist the individual in the acquisition, retention, or improvement of self-help, socialization and adaptive skills. These are provided in an agency environment and most often in a group setting.
- Diagnosis and Evaluation includes comprehensive evaluation to provide recommendations for treatment and service needs.
- Outpatient Services shall mean professional assessment, counseling and therapeutic services, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through planned interaction involving the use of physiological, psychological, and sociological concepts, techniques and processes of evaluation and intervention. Components of service may include diagnosis and assessment, psychometric evaluation, intervention services by psychological examiners, individual, group, family therapy, medication review and chemotherapy, and similar professional therapeutic services, which must include a direct client encounter.
- Medication Services are directly related to prescription, administration, education and/or monitoring of medications.
- Specialized Direct Services include specialized professional services such as diagnosis and evaluation, consultation to treating teams or caregivers, and direct services provided only to the extent permitted by licensure and approval to practice conditions.
- Specialized Group Services include education and peer and family support provided in a group setting to assist the individual focus on recovery, wellness, meaningful activity, and community tenure.

## Mental Health Services Description

### Mental Health Services

#### PATH – Adult Mental Health

Region	Agency	General Fund -	General Fund -	Federal Funds	Total Funds
		Non-Seed	Estimated MaineCare Seed		
Region I	Catholic Charities Maine	\$0	\$0	\$36,000	\$36,000
	Preble Street	\$0	\$0	\$36,000	\$36,000
<b>Region I Total</b>		\$0	\$0	\$72,000	\$72,000
Region II	Motivational Services, Inc.	\$0	\$0	\$10,000	\$10,000
	Sweetser	\$0	\$0	\$16,000	\$16,000
	Tri-County Mental Health Services	\$0	\$0	\$5,000	\$5,000
<b>Region II Total</b>		\$0	\$0	\$31,000	\$31,000
Region III	Community Health & Counseling Services	\$0	\$0	\$47,000	\$47,000
<b>Region III Total</b>		\$0	\$0	\$47,000	\$47,000
<b>Total PATH – Adult Mental Health</b>		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>

These represent Federal grant funds designated for homeless individuals for the purpose of assisting them in securing a permanent residence.

## Mental Health Services Description

### Mental Health Services

#### Professional Services

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Professional Services	Statewide	Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$21,000	\$0	\$21,000
Professional Services	Statewide	Relatives & Friends Together for Support, Inc.	\$12,000	\$0	\$12,000
Professional Services	Statewide	Protea Behavioral Health Services, Inc.	\$32,481	\$0	\$32,481
Professional Services	Statewide	Beacon Health Strategies, LLC	\$319,275	\$0	\$319,275
Professional Services	Statewide	Pine Tree Legal Assistance, Inc.	\$17,000	\$0	\$17,000
Professional Services	Statewide	Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$15,000
	<b>Statewide Total</b>		<b>\$416,756</b>	<b>\$0</b>	<b>\$416,756</b>
<b>Professional Services Total</b>			<b>\$416,756</b>	<b>\$0</b>	<b>\$416,756</b>

This service funds a variety of professional services, including housing coordination and legal services, to the Department.

## Mental Health Services Description

### Mental Health Services

#### Research, Evaluation, Training, Staff Consultation

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Research, Evaluation, Training, Staff Consultation	Region I	Maine Medical Center	35000	0	\$35,000
	<b>Region I Total</b>		35000	0	\$35,000
Research, Evaluation, Training, Staff Consultation	Statewide	Shawn Willson, MD	\$600	\$0	\$600
Research, Evaluation, Training, Staff Consultation	Statewide	AdCare Educational Institute of Maine, Inc.	\$0	\$92,650	\$92,650
Research, Evaluation, Training, Staff Consultation	Statewide	Brown & Meyers, Inc	\$484	\$0	\$484
Research, Evaluation, Training, Staff Consultation	Statewide	Cheryl Stevens	\$500	\$0	\$500
Research, Evaluation, Training, Staff Consultation	Statewide	Employment Specialists Training (Muskie)	\$12,500	\$0	\$12,500
Research, Evaluation, Training, Staff Consultation	Statewide	Leslie Schwalbe	\$5,000	\$0	\$5,000
Research, Evaluation, Training, Staff Consultation	Statewide	Medical Care Development	\$0	\$18,645	\$18,645
Research, Evaluation, Training, Staff Consultation	Statewide	University of Southern Maine - CFL	\$189,527	\$1,181,262	\$1,370,789
	<b>Statewide Total</b>		\$208,611	\$1,292,557	\$1,501,168
<b>Research, Evaluation, Training, Staff Consultation Total</b>			\$243,611	\$1,292,557	\$1,536,168

Training for providers and state agency staff to improve competency and ability to support consumers.



## Mental Health Services Description

### Mental Health Services

#### Residential Services

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Residential Services	Out of State	Alpha Human Services, Inc.	42000	0	\$42,000
Residential Services	Out of State	Northwest Passage	\$91,520	\$0	\$91,520
	<b>Out of State Total</b>		\$133,520	\$0	\$133,520
Residential Services	Region I	Counseling Services Inc.	\$11,300	\$0	\$11,300
Residential Services	Region I	First Atlantic Corporation d/b/a Hawthorne House	\$111,690	\$0	\$111,690
Residential Services	Region I	Gorham Health Care, Inc. d/b/a Gorham House Cottage	\$155,464	\$0	\$155,464
Residential Services	Region I	Ingraham	\$82,269	\$0	\$82,269
Residential Services	Region I	Peregrine Corporation d/b/a Project for Supported Living	0	0	\$0
Residential Services	Region I	Shalom House, Inc.	\$551,642	\$0	\$551,642
Residential Services	Region I	Volunteers of America, Northern New England, Inc.	\$0	\$0	\$0
Residential Services	Region I	York County Shelter, Inc.	\$31,726	\$0	\$31,726
Residential Services	Region I	Young Women's Christian Association of Portland	\$24,544	\$0	\$24,544
	<b>Region I Total</b>		\$968,635	\$0	\$968,635
Residential Services	Region II	Kennebec Valley Mental Health Center	\$106,667	\$84,484	\$191,151
Residential Services	Region II	Lutheran Community Services of Maine, Inc.	\$18,814	\$0	\$18,814
Residential Services	Region II	Medical Care Development	\$58,780	\$0	\$58,780
Residential Services	Region II	Mid-Coast Mental Health Center	\$240,941	\$33,054	\$273,995
Residential Services	Region II	Motivational Services, Inc.	30344	0	\$30,344
Residential Services	Region II	Mt. St. Joseph	\$196,550	\$0	\$196,550
Residential Services	Region II	Oceanway Manor	\$58,400	\$0	\$58,400
Residential Services	Region II	Quinlan, Catherine A.	\$16,148	\$0	\$16,148
Residential Services	Region II	Tri-County Mental Health Services	\$449,606	\$28,486	\$478,092
	<b>Region II Total</b>		\$1,176,250	\$146,024	\$1,322,274
Residential Services	Region III	Aroostook Mental Health Services, Inc.	\$0	\$21,608	\$21,608
Residential Services	Region III	Charlotte White Center	\$30,782	\$0	\$30,782
Residential Services	Region III	Community Health & Counseling Services	\$192,704	\$57,553	\$250,257
Residential Services	Region III	Fellowship Health Resources	\$109,896	\$0	\$109,896
Residential Services	Region III	OHI	\$0	\$0	\$0
	<b>Region III Total</b>		\$333,382	\$79,161	\$412,543
	<b>Residential Services Total</b>		\$2,611,787	\$225,185	\$2,836,972

## **Mental Health Services Description**

Residential Services include the following:

- Residential Treatment includes providing or arranging for comprehensive treatment to include psychiatric and other specialized services, training and support (including housekeeping/home maintenance and meal planning/preparation); transportation; interpersonal relationships, self advocacy, and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources. Services are provided by specific levels of credentialed staff. Service is typically provided in a group home living arrangement.
- Community Residential includes providing or arranging a supervised living arrangement for comprehensive treatment, training, and support, including housekeeping/home maintenance and meal planning/preparation; transportation; interpersonal relationships, self advocacy and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources.
- Supported Housing involves a supported living arrangement with support provided in limited amounts, duration, or period of availability.
- Other Residential Services and Supports provide funding for other services not covered by PNMI or MaineCare as specified by the Department. These services and supports include funding for individuals in special circumstances who need residential support.
- Nursing Homes involves a Skilled Nursing Facility (SNF) in the Medicare program or a Nursing Facility (NF) in the Medicaid program which meets State licensing and Federal certification requirements for nursing facilities and has a valid agreement with the Department of Health and Human Services. Mental Health Geriatric Nursing Facilities provide NF services for older people with mental illness. These NFs receive a higher than usual NF level of reimbursement through state funds to maintain a higher staffing level and provide necessary enhanced training for those staff.

## Mental Health Services Description

### Mental Health Services

#### Vocational Services

	Region	Agency	General Fund - Non-Seed	Federal Funds	Total Funds
Vocational Services	Region I	Diversified Employment	\$1,929	\$0	\$1,929
Vocational Services	Region I	Goodwill Industries of Northern New England	\$75,621	\$0	\$75,621
Vocational Services	Region I	Gouzie Associates	\$7,414	\$0	\$7,414
Vocational Services	Region I	Ingraham	\$39,514	\$0	\$39,514
Vocational Services	Region I	Job Placement Services	\$8,143	\$0	\$8,143
Vocational Services	Region I	Langley Vocational Services	\$37,211	\$0	\$37,211
Vocational Services	Region I	Maine Medical Center	\$32,657	\$0	\$32,657
Vocational Services	Region I	Maine Vocational Associates	\$43,307	\$0	\$43,307
Vocational Services	Region I	Margaret Tartre	\$7,900	\$0	\$7,900
Vocational Services	Region I	York Cumberland Association d/b/a Creative Work Systems	\$34,445	\$0	\$34,445
	<b>Region I Total</b>		\$288,141	\$0	\$288,141
Vocational Services	Region II	Community Rehabilitation Service, Inc	\$12,500	\$0	\$12,500
Vocational Services	Region II	Employment Specialists of Maine, Inc.	\$7,938	\$0	\$7,938
Vocational Services	Region II	Group Home Foundation	\$5,683	\$0	\$5,683
Vocational Services	Region II	Independence Association	\$9,879	\$0	\$9,879
Vocational Services	Region II	Kennebec Valley Mental Health Center	\$2,089	\$0	\$2,089
Vocational Services	Region II	Langley Vocational Services	\$5,000	\$0	\$5,000
Vocational Services	Region II	Motivational Services, Inc.	9702	0	\$9,702
Vocational Services	Region II	Pathways, Inc.	\$5,614	\$0	\$5,614
Vocational Services	Region II	Pottle Hill, Inc.	\$23,000	\$0	\$23,000
Vocational Services	Region II	RM Transitions	\$1,824	\$0	\$1,824
Vocational Services	Region II	Work Enterprise North	\$7,500	\$0	\$7,500
	<b>Region II Total</b>		\$90,729	\$0	\$90,729
Vocational Services	Region III	Allies, Inc.	\$35,246	\$0	\$35,246
Vocational Services	Region III	AMICUS	\$17,529	\$0	\$17,529
Vocational Services	Region III	Maine Mental Health Connections	\$18,161	\$0	\$18,161
Vocational Services	Region III	OHI	\$19,832	\$0	\$19,832
	<b>Region III Total</b>		\$90,768	\$0	\$90,768
<b>Vocational Services Total</b>			\$469,638	\$0	\$469,638

## **Mental Health Services Description**

Vocational Services include supported employment that provides individualized support to consumers who require additional support to obtain or retain employment; it is a goal-oriented service with specific individualized plans that identify the type, level, and duration of supports; it is primarily provided in inclusive employment settings with the business as the employer; with the goal of decreased external supports as natural supports are increased over time.



Office of Adults with Cognitive and Physical  
Disability Services



**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Agencies**

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Other</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Alley & Morrisette Reporting Services	\$804	\$0	\$0	\$804
Allies, Inc.	\$21,943	\$0	\$0	\$21,943
Alternative Services - Northeast, Inc.	\$9,615	\$0	\$0	\$9,615
Amethyst Training & Consulting, Inc.	\$500	\$0	\$0	\$500
AMICUS	\$81,156	\$0	\$43,260	\$124,416
Amistad	\$10,000	\$0	\$0	\$10,000
Anthem Health Plans of Maine, Inc	\$7,000	\$0	\$0	\$7,000
Autism Society of Maine	\$111,882	\$41,830	\$0	\$153,712
Behavioral Health Network, Inc.	\$480,019	\$0	\$0	\$480,019
Bonney Staffing Center	\$5,730	\$0	\$0	\$5,730
Brown & Burke	\$11,662	\$0	\$0	\$11,662
CASA	\$34,514	\$0	\$0	\$34,514
Catholic Charities Maine	\$27,760	\$0	\$0	\$27,760
CEI Staffing Services, Inc.	\$1,500	\$0	\$0	\$1,500
Central Aroostook Association for Retarded Citizens, Inc.	\$18,595	\$0	\$114,274	\$132,869
Charlotte White Center	\$61,424	\$0	\$0	\$61,424
Colin Goodwin	\$9,000	\$0	\$0	\$9,000
Community Living Association, Inc.		\$0	\$3,672	\$3,672
Community Mediation Services	\$30,900	\$0	\$0	\$30,900
Community Partners, Inc.	\$76,150	\$0	\$42,565	\$118,715
Consumer Advisory Board	\$102,682	\$0	\$0	\$102,682
Counseling Services Inc.	\$10,000	\$0	\$0	\$10,000
DEH Operating Co.	\$36,159	\$0	\$0	\$36,159
Disability Rights Center	\$73,447	\$0	\$21,456	\$94,903
Dove's Foster Home	\$5,987	\$0	\$0	\$5,987
Elmhurst Inc.	\$96,585	\$0	\$0	\$96,585
Florida Institute For Neurologic Rehabilitation	\$9,600	\$0	\$0	\$9,600
Goodwill	\$105,758	\$0	\$83,247	\$189,005
Gouzie Associates	\$9,000	\$0	\$0	\$9,000
Granite Bay Care, Inc.	\$49,578	\$0	\$0	\$49,578
Great Bay Services	\$38,705	\$0	\$0	\$38,705
Group Home Foundation	\$22,954	\$0	\$67,894	\$90,848
Independence Association	\$173,171	\$0	\$0	\$173,171
Ingraham	\$3,500	\$0	\$0	\$3,500
Job Placement Services	\$21,000	\$0	\$0	\$21,000
John F Murphy Home Inc.	\$233,607	\$0	\$0	\$233,607
Katahdin Friend's Inc.	\$43,075	\$0	\$0	\$43,075
Kinney Group Homes	\$5,068	\$0	\$0	\$5,068
Lutheran Social Services	\$41,820	\$0	\$0	\$41,820
MacDonald, Karin	\$9,000	\$0	\$0	\$9,000
Maine Center on Deafness	\$40,811	\$36,190	\$0	\$77,001



**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Agencies**

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Other</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Maine Equal Justice Partners	\$8,224	\$0	\$0	\$8,224
Maine Medical Center	\$21,931	\$0	\$0	\$21,931
Maine Resource Development Center	\$81,268	\$0	\$0	\$81,268
Maine Special Olympics	\$10,000	\$0	\$0	\$10,000
Maine Vocational Associates	\$15,560	\$0	\$0	\$15,560
Medical Care Development	\$113,817	\$0	\$0	\$113,817
MERT Enterprises, Inc.	\$58,849	\$0	\$0	\$58,849
Michael F. Smyth, Ph.D.	\$16,000	\$0	\$0	\$16,000
Mobius	\$70,214	\$0	\$73,862	\$144,076
Morrison Development Center	\$13,930	\$0	\$0	\$13,930
Northern Maine General	\$52,644	\$0	\$0	\$52,644
OHI	\$101,849	\$0	\$0	\$101,849
Oxford County ARC, Inc.	\$42,531	\$0	\$0	\$42,531
Pathways, Inc.	\$135,749	\$0	\$0	\$135,749
Peregrine Corporation d/b/a Project for Supported Living	\$97,964	\$0	\$10,525	\$108,489
Personal Services of Aroostook, Inc.	\$70,990	\$0	\$17,167	\$88,157
Petrucelli, Martin & Haddow, LLP	\$73,000	\$0	\$0	\$73,000
Pine Tree Legal Assistance, Inc.	\$30,439	\$0	\$0	\$30,439
Planned Parenthood of Northern New England	\$0	\$2,500	\$0	\$2,500
Port Resources, Inc.	\$560,821	\$0	\$0	\$560,821
Pottle Hill, Inc.	\$86,792	\$0	\$97,905	\$184,697
Quality Matters, LLC	\$80,000	\$0	\$0	\$80,000
Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Residential Resources of Maine	\$71,910	\$0	\$0	\$71,910
River Resources, Inc.	\$118,922	\$0	\$62,454	\$181,376
Southern Maine Parent Awareness, Inc,	\$24,000	\$0	\$0	\$24,000
Spurwink School	\$108,084	\$0	\$0	\$108,084
St. John Valley Associates, Inc.	\$24,105	\$0	\$2,718	\$26,823
Stacia Buck	\$60	\$0	\$0	\$60
Stocking & Crotteau, LLC	\$65,000	\$0	\$0	\$65,000
Sunrise Opportunities	\$102,057	\$0	\$0	\$102,057
Support Solutions, Inc.	\$69,974	\$0	\$0	\$69,974
U-Can, Inc.	\$24,569	\$0	\$0	\$24,569
United Cerebral Palsy of Northeastern Maine	\$3,500	\$0	\$0	\$3,500
Uplift, Inc.	\$739	\$0	\$0	\$739
Waban Projects, Inc.	\$4,387	\$0	\$0	\$4,387
Woodfords Family Services	\$23,222	\$0	\$0	\$23,222
Work First, Inc.	\$129,630	\$0	\$34,540	\$164,170
Work Opportunities Unlimited	\$35,354	\$0	\$0	\$35,354
Yesterday's Children	\$3,700	\$0	\$0	\$3,700

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Agencies**

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Other</b>	<b>Federal Funds</b>	<b>Total Funds</b>
York Cumberland Association d/b/a Creative Work Systems	\$48,021	\$0	\$67,485	\$115,506
<b>OACPD Services Total</b>	<b>\$4,746,467</b>	<b>\$80,520</b>	<b>\$743,024</b>	<b>\$5,570,011</b>

Note: The State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicaid.

## Office of Adults with Cognitive and Physical Disability Services Summary

Category	Service Area	Region	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Community Interaction	Recreation, Social & Leisure	Statewide	\$10,000	\$0	\$0	\$10,000
	<b>Sub-Total</b>		\$10,000	\$0	\$0	\$10,000
Community Interaction	Self Help	I	\$34,410	\$0	\$0	\$34,410
	<b>Sub-Total</b>		\$34,410	\$0	\$0	\$34,410
Community Support Services	Day Habilitation - Section 24	I	\$38,039	\$0	\$116,356	\$154,395
		II	\$0	\$0	\$82,878	\$82,878
		III	\$73,714	\$0	\$0	\$73,714
	<b>Sub-Total</b>		\$111,753	\$0	\$199,234	\$310,987
Community Support Services	Family Support	Statewide	\$80,000	\$0	\$0	\$80,000
	<b>Sub-Total</b>		\$80,000	\$0	\$0	\$80,000
Community Support Services	Respite	I	\$416,086	\$0	\$0	\$416,086
		II	\$104,679	\$0	\$0	\$104,679
		Statewide	\$18,000	\$0	\$0	\$18,000
	<b>Sub-Total</b>		\$538,765	\$0	\$0	\$538,765
Community Support Services	Skills Development	I	\$44,410	\$0	\$0	\$44,410
	<b>Sub-Total</b>		\$44,410	\$0	\$0	\$44,410
Other Supports and Services	Other Supports and Services	I	\$723,608	\$0	\$0	\$723,608
		II	\$386,576	\$0	\$0	\$386,576
		III	\$254,764	\$0	\$0	\$254,764
		Statewide	\$173,638	\$0	\$0	\$173,638
	<b>Sub-Total</b>		\$1,538,586	\$0	\$0	\$1,538,586
Outpatient and Professional Services	Clinical Consultation	I	\$3,000	\$0	\$0	\$3,000
		II	\$13,000	\$0	\$0	\$13,000
	<b>Sub-Total</b>		\$16,000	\$0	\$0	\$16,000
Outpatient and Professional Services	Dental Services	Statewide	\$26,250	\$0	\$0	\$26,250
	<b>Sub-Total</b>		\$26,250	\$0	\$0	\$26,250
Outpatient and Professional Services	Medication Services	I	\$10,000	\$0	\$0	\$10,000
	Medication Services	II	\$9,600	\$0	\$0	\$9,600
	<b>Sub-Total</b>		\$19,600	\$0	\$0	\$19,600
Outpatient and Professional Services	Specialized Direct Services	II	\$48,706	\$0	\$0	\$48,706
		Statewide	\$126,500	\$0	\$0	\$126,500
	<b>Sub-Total</b>		\$175,206	\$0	\$0	\$175,206
Overhead/Other	Overhead/Other	Statewide	\$5,730	\$0	\$0	\$5,730
	<b>Sub-Total</b>		\$5,730	\$0	\$0	\$5,730
Professional Services	Professional Services	Statewide	\$637,511	\$80,520	\$21,456	\$739,487
	<b>Sub-Total</b>		\$637,511	\$80,520	\$21,456	\$739,487
Research, Evaluation, Training, Staff Consultation	Research, Evaluation, Training, Staff Consultation	II	\$0	\$0	\$38,268	\$38,268
	<b>Sub-Total</b>		\$0	\$0	\$38,268	\$38,268

## Office of Adults with Cognitive and Physical Disability Services Summary

Category	Service Area	Region	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Residential Services	Community Residential	II	\$18,000	\$0	\$0	\$18,000
		III	\$3,700	\$0	\$0	\$3,700
		Statewide	\$66,088	\$0	\$0	\$66,088
	<b>Sub-Total</b>		\$87,788	\$0	\$0	\$87,788
Residential Services	Supported Housing	I	\$176,401	\$0	\$29,286	\$205,687
		II	\$106,568	\$0	\$14,080	\$120,648
		III	\$204,544	\$0	\$0	\$204,544
		Statewide	\$15,500	\$0	\$0	\$15,500
	<b>Sub-Total</b>		\$503,013	\$0	\$43,366	\$546,379
Vocational Services	Managed Work	II	\$118,922	\$0	\$62,454	\$181,376
	<b>Sub-Total</b>		\$118,922	\$0	\$62,454	\$181,376
Vocational Services	Sheltered Employment	I	\$29,044	\$0	\$0	\$29,044
		II	\$240,334	\$0	\$34,540	\$274,874
		III	\$40,229	\$0	\$123,406	\$163,635
	<b>Sub-Total</b>		\$309,607	\$0	\$157,946	\$467,553
Vocational Services	Supported Education	I	\$10,000	\$0	\$10,525	\$20,525
	<b>Sub-Total</b>		\$10,000	\$0	\$10,525	\$20,525
Vocational Services	Supported Employment	I	\$183,774	\$0	\$47,655	\$231,429
		II	\$204,369	\$0	\$104,435	\$308,804
		III	\$85,830	\$0	\$57,685	\$143,515
		Statewide	\$4,943	\$0	\$0	\$4,943
	<b>Sub-Total</b>		\$478,916	\$0	\$209,775	\$688,691
<b>OACPD Services Total</b>			\$4,746,467	\$80,520	\$743,024	\$5,570,011

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Community Interaction Recreation, Social & Leisure

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Statewide	Maine Special Olympics	\$10,000	\$0	\$0	\$10,000
<b>Statewide Total</b>		\$10,000	\$0	\$0	\$10,000
<b>Recreation, Social &amp; Leisure Total</b>		\$10,000	\$0	\$0	\$10,000

This service includes Social, recreational, leisure and related services provided on an interim, ad hoc, individualized, episodic basis. This service is often provided for part-year, specific activities.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Community Interaction Self Help

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Amistad	\$5,000	\$0	\$0	\$5,000
I	Peregrine Corporation d/b/a Project for Supported Living	\$29,410	\$0	\$0	\$29,410
<b>Region I Total</b>		\$34,410	\$0	\$0	\$34,410
<b>Self Help Total</b>		\$34,410	\$0	\$0	\$34,410

Services to support the development or maintenance of self help and/or peer groups and similar services.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Community Support Services Day Habilitation – Section 24

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Community Partners, Inc.		\$0	\$13,279	\$13,279
I	Goodwill		\$0	\$38,500	\$38,500
I	Great Bay Services	\$3,500	\$0	\$0	\$3,500
I	Morrison Development Center	\$13,930	\$0	\$0	\$13,930
I	Peregrine Corporation d/b/a Project for Supported Living	\$19,144	\$0	\$0	\$19,144
I	York Cumberland Association d/b/a Creative Work Systems	\$1,465	\$0	\$64,577	\$66,042
<b>Region I Total</b>		\$38,039	\$0	\$116,356	\$154,395
II	Group Home Foundation		\$0	\$53,814	\$53,814
II	Mobius		\$0	\$29,064	\$29,064
<b>Region II Total</b>		\$0	\$0	\$82,878	\$82,878
III	AMICUS	\$15,761	\$0	\$0	\$15,761
III	Katahdin Friend's Inc.	\$33,990	\$0	\$0	\$33,990
III	St. John Valley Associates, Inc.	\$23,963	\$0	\$0	\$23,963
<b>Region III Total</b>		\$73,714	\$0	\$0	\$73,714
<b>Day Habilitation - Section 24 Total</b>		\$111,753	\$0	\$199,234	\$310,987

Services and training that focus primarily on physical and emotional development to promote self-maintenance skills. Services are individualized, based on the person's prioritized needs, are respectful to individual choice and the person's plan for the future.

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Community Support Services Family Support

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Statewide	Behavioral Health Network, Inc.	\$80,000	\$0	\$0	\$80,000
<b>Statewide Total</b>		\$80,000	\$0	\$0	\$80,000
<b>Family Support Total</b>		\$80,000	\$0	\$0	\$80,000

This funding is intended to go directly to families for their own discretionary use, whether it be for respite, a ramp, or a vacation. Funds awarded to families are to be used for the purchase of goods or services that enhance their ability to remain as a family unit.



# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Community Support Services Respite

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
I	Port Resources, Inc.	\$416,086	\$0	\$0	\$416,086
<b>Region I Total</b>		\$416,086	\$0	\$0	\$416,086
II	John F Murphy Home Inc.	\$104,679	\$0	\$0	\$104,679
<b>Region II Total</b>		\$104,679	\$0	\$0	\$104,679
Statewide	Behavioral Health Network, Inc.	\$18,000	\$0	\$0	\$18,000
<b>Statewide Total</b>		\$18,000	\$0	\$0	\$18,000
<b>Respite Total</b>		\$538,765	\$0	\$0	\$538,765

Temporary care provided for the recipient, which allows personal time to the caregiver of services. The recipient must be considered to be residing in his/her natural home.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Community Support Services Skills Development

Region	Agency	General Fund - Non- Seed	Other	Federal Funds	Total Funds
I	Amistad	\$5,000	\$0	\$0	\$5,000
I	Peregrine Corporation d/b/a Project for Supported Living	\$39,410	\$0	\$0	\$39,410
<b>Region I Total</b>		\$44,410	\$0	\$0	\$44,410
<b>Skills Development Total</b>		\$44,410	\$0	\$0	\$44,410

Skills Development includes assisting individuals increase their independence by learning new skills and accessing the community resources, including connecting with natural supports.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Community Support Services Other Supports and Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Alternative Services - Northeast, Inc.	\$3,255	\$0	\$0	\$3,255
I	CASA	\$34,514	\$0	\$0	\$34,514
I	Community Partners, Inc.	\$52,778	\$0	\$0	\$52,778
I	Dove's Foster Home	\$5,987	\$0	\$0	\$5,987
I	Goodwill	\$19,036	\$0	\$0	\$19,036
I	Granite Bay Care, Inc.	\$49,578	\$0	\$0	\$49,578
I	Independence Association	\$47,301	\$0	\$0	\$47,301
I	Lutheran Social Services	\$33,350	\$0	\$0	\$33,350
I	Medical Care Development	\$34,318	\$0	\$0	\$34,318
I	Port Resources, Inc.	\$144,735	\$0	\$0	\$144,735
I	Residential Resources of Maine	\$71,910	\$0	\$0	\$71,910
I	Spurwink School	\$108,084	\$0	\$0	\$108,084
I	Sunrise Opportunities	\$34,710	\$0	\$0	\$34,710
I	Support Solutions, Inc.	\$34,507	\$0	\$0	\$34,507
I	Woodfords Family Services	\$23,222	\$0	\$0	\$23,222
I	York Cumberland Association d/b/a Creative Work Systems	\$26,323	\$0	\$0	\$26,323
<b>Region I Total</b>		\$723,608	\$0	\$0	\$723,608
II	Alternative Services - Northeast, Inc.	\$6,360	\$0	\$0	\$6,360
II	Elmhurst Inc.	\$54,707	\$0	\$0	\$54,707
II	Group Home Foundation	\$8,482	\$0	\$0	\$8,482
II	Independence Association	\$11,000	\$0	\$0	\$11,000
II	John F Murphy Home Inc.	\$121,128	\$0	\$0	\$121,128
II	Lutheran Social Services	\$8,470	\$0	\$0	\$8,470
II	Medical Care Development	\$79,499	\$0	\$0	\$79,499
II	Mobius	\$20,772	\$0	\$0	\$20,772
II	Sunrise Opportunities	\$40,691	\$0	\$0	\$40,691
II	Support Solutions, Inc.	\$35,467	\$0	\$0	\$35,467
<b>Region II Total</b>		\$386,576	\$0	\$0	\$386,576
III	Kinney Group Homes	\$5,068	\$0	\$0	\$5,068
III	Charlotte White Center	\$60,242	\$0	\$0	\$60,242
III	DEH Operating Co.	\$29,752	\$0	\$0	\$29,752
III	Katahdin Friend's Inc.	\$6,340	\$0	\$0	\$6,340
III	MERT Enterprises, Inc.	\$18,476	\$0	\$0	\$18,476
III	Northern Maine General	\$29,537	\$0	\$0	\$29,537

## Office of Adults with Cognitive and Physical Disability Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
III	OHI	\$101,849	\$0	\$0	\$101,849
III	United Cerebral Palsy of Northeastern Maine	\$3,500	\$0	\$0	\$3,500
<b>Region III Total</b>		\$254,764	\$0	\$0	\$254,764
Statewide	Community Mediation Services	\$30,900	\$0	\$0	\$30,900
Statewide	Behavioral Health Network, Inc.	\$142,738	\$0	\$0	\$142,738
<b>Statewide Total</b>		\$173,638	\$0	\$0	\$173,638
<b>Other Supports and Services Total</b>		\$1,538,586	\$0	\$0	\$1,538,586

These services include alternative dispute resolution, interpretation and communication, rental subsidies, and transportation services to the Office of Adults with Cognitive and Physical Disability consumer community.

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Outpatient and Professional Services Dental Services

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Statewide	Behavioral Health Network, Inc.	\$26,250	\$0	\$0	\$26,250
<b>Statewide Total</b>		\$26,250	\$0	\$0	\$26,250
<b>Dental Services Total</b>		\$26,250	\$0	\$0	\$26,250

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Outpatient and Professional Services Clinical Consultation Services

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
I	Michael F. Smyth, Ph.D.	\$3,000	\$0	\$0	\$3,000
<b>Region I Total</b>		\$3,000	\$0	\$0	\$3,000
II	Michael F. Smyth, Ph.D.	\$13,000	\$0	\$0	\$13,000
<b>Region II Total</b>		\$13,000	\$0	\$0	\$13,000
<b>Clinical Consultation Total</b>		\$16,000	\$0	\$0	\$16,000

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Outpatient and Professional Services Medication Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Counseling Services Inc.	\$10,000	\$0	\$0	\$10,000
<b>Region I Total</b>		\$10,000	\$0	\$0	\$10,000
II	Florida Institute For Neurologic Rehabilitation	\$9,600	\$0	\$0	\$9,600
<b>Region II Total</b>		\$9,600	\$0	\$0	\$9,600
<b>Medication Services Total</b>		\$19,600	\$0	\$0	\$19,600

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Outpatient and Professional Services Specialized Direct Services

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
II	Mobius	\$48,706	\$0	\$0	\$48,706
<b>Region II Total</b>		\$48,706	\$0	\$0	\$48,706
Statewide	Behavioral Health Network, Inc.	\$126,500	\$0	\$0	\$126,500
<b>Statewide Total</b>		\$126,500	\$0	\$0	\$126,500
<b>Specialized Direct Services Total</b>		\$175,206	\$0	\$0	\$175,206

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as diagnosis and evaluation, dental services, consultation, medication services, and direct services.



## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Overhead/Other Services

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
Statewide	Bonney Staffing Center	\$5,730	\$0	\$0	\$5,730
<b>Statewide Total</b>		\$5,730	\$0	\$0	\$5,730
<b>Overhead/Other Total</b>		\$5,730	\$0	\$0	\$5,730

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Professional Services

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
Statewide	Alley & Morrisette Reporting Services	\$804	\$0	\$0	\$804
Statewide	Amethyst Training & Consulting, Inc.	\$500	\$0	\$0	\$500
Statewide	Autism Society of Maine	\$111,882	\$41,830	\$0	\$153,712
Statewide	Brown & Burke	\$11,662	\$0	\$0	\$11,662
Statewide	Consumer Advisory Board	\$102,682	\$0	\$0	\$102,682
Statewide	Disability Rights Center	\$73,447	\$0	\$21,456	\$94,903
Statewide	Maine Center on Deafness	\$40,811	\$36,190	\$0	\$77,001
Statewide	Maine Equal Justice Partners	\$8,224	\$0	\$0	\$8,224
Statewide	Petrucelli, Martin & Haddow, LLP	\$73,000	\$0	\$0	\$73,000
Statewide	Pine Tree Legal Assistance, Inc.	\$30,439	\$0	\$0	\$30,439
Statewide	Planned Parenthood of Northern New England	\$0	\$2,500	\$0	\$2,500
Statewide	Quality Matters, LLC	\$80,000	\$0	\$0	\$80,000
Statewide	Regional Medical Center at Lubec, Inc.	\$15,000	\$0	\$0	\$15,000
Statewide	Southern Maine Parent Awareness, Inc.	\$24,000	\$0	\$0	\$24,000
Statewide	Stacia Buck	\$60	\$0	\$0	\$60
Statewide	Stocking & Crotteau, LLC	\$65,000	\$0	\$0	\$65,000
<b>Statewide Total</b>		\$637,511	\$80,520	\$21,456	\$739,487
<b>Professional Services Total</b>		\$637,511	\$80,520	\$21,456	\$739,487

This category of service enables consumers to receive the professional service treatment and therapeutic services they need that are non-reimbursable by any other payment source.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Research, Evaluation, Training, and Staff Consultation

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non-Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
II	Mobius	\$0	\$0	\$38,268	\$38,268
<b>Region II</b>		\$0	\$0	\$38,268	\$38,268
<b>Research, Evaluation, Training, Staff Consultation Total</b>		\$0	\$0	\$38,268	\$38,268

Training for providers and state agency staff to improve competency and ability to support consumers.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Residential Services Community Residential

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
II	Colin Goodwin	\$9,000	\$0	\$0	\$9,000
II	MacDonald, Karin	\$9,000	\$0	\$0	\$9,000
<b>Region II Total</b>		\$18,000	\$0	\$0	\$18,000
III	Yesterday's Children	\$3,700	\$0	\$0	\$3,700
<b>Region III Total</b>		\$3,700	\$0	\$0	\$3,700
Statewide	Behavioral Health Network, Inc.	\$66,088	\$0	\$0	\$66,088
<b>Statewide Total</b>		\$66,088	\$0	\$0	\$66,088
<b>Community Residential Total</b>		\$87,788	\$0	\$0	\$87,788

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Residential Services Supported Housing

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
I	Community Partners, Inc.	\$9,780	\$0	\$29,286	\$39,066
I	Independence Association	\$85,353	\$0	\$0	\$85,353
I	Maine Resource Development Center	\$81,268	\$0	\$0	\$81,268
<b>Region I Total</b>		\$176,401	\$0	\$29,286	\$205,687
II	Elmhurst Inc.	\$35,236	\$0	\$0	\$35,236
II	Group Home Foundation	\$14,472	\$0	\$14,080	\$28,552
II	Oxford County ARC, Inc.	\$33,055	\$0	\$0	\$33,055
II	Pathways, Inc.	\$8,736	\$0	\$0	\$8,736
II	Work First, Inc.	\$1,580	\$0	\$0	\$1,580
II	York Cumberland Association d/b/a Creative Work Systems	\$13,489	\$0	\$0	\$13,489
<b>Region II Total</b>		\$106,568	\$0	\$14,080	\$120,648
III	AMICUS	\$25,166	\$0	\$0	\$25,166
III	Catholic Charities Maine	\$27,760	\$0	\$0	\$27,760
III	MERT Enterprises, Inc.	\$40,373	\$0	\$0	\$40,373
III	Personal Services of Aroostook, Inc.	\$63,167	\$0	\$0	\$63,167
III	Sunrise Opportunities	\$23,509	\$0	\$0	\$23,509
III	U-Can, Inc.	\$24,569	\$0	\$0	\$24,569
<b>Region III Total</b>		\$204,544	\$0	\$0	\$204,544
Statewide	Behavioral Health Network, Inc.	\$15,500	\$0	\$0	\$15,500
<b>Statewide Total</b>		\$15,500	\$0	\$0	\$15,500
<b>Supported Housing Total</b>		\$503,013	\$0	\$43,366	\$546,379

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Vocational Services Managed Work

Region	Agency	General Fund - Non-Seed	Other	Federal Funds	Total Funds
II	River Resources, Inc.	\$118,922	\$0	\$62,454	\$181,376
<b>Region II Total</b>		\$118,922	\$0	\$62,454	\$181,376
<b>Managed Work Total</b>		\$118,922	\$0	\$62,454	\$181,376

Vocational Services includes job development, job coaching, and other individualized vocational support.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Vocational Services Sheltered Employment

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Great Bay Services	\$29,044	\$0	\$0	\$29,044
<b>Region I Total</b>		\$29,044	\$0	\$0	\$29,044
II	Pathways, Inc.	\$112,284	\$0	\$0	\$112,284
II	Work First, Inc.	\$128,050	\$0	\$34,540	\$162,590
<b>Region II Total</b>		\$240,334	\$0	\$34,540	\$274,874
III	AMICUS	\$40,229	\$0	\$9,132	\$49,361
III	Central Aroostook Association for Retarded Citizens, Inc.	\$0	\$0	\$114,274	\$114,274
<b>Region III Total</b>		\$40,229	\$0	\$123,406	\$163,635
<b>Sheltered Employment Total</b>		\$309,607	\$0	\$157,946	\$467,553

Vocational Services includes job development, job coaching, and other individualized vocational support.

# Office of Adults with Cognitive and Physical Disability Services Description

## Office of Adults with Cognitive and Physical Disability Services

### Vocational Services Supported Employment

Region	Agency	General Fund - Non- Seed	Other	Federal Funds	Total Funds
I	Anthem Health Plans of Maine, Inc	\$7,000	\$0	\$0	\$7,000
I	CEI Staffing Services, Inc.	\$1,500	\$0	\$0	\$1,500
I	Community Partners, Inc.	\$13,592	\$0	\$0	\$13,592
I	Goodwill	\$19,211	\$0	\$44,747	\$63,958
I	Gouzie Associates	\$9,000	\$0	\$0	\$9,000
I	Great Bay Services	\$6,161	\$0	\$0	\$6,161
I	Independence Association	\$25,228	\$0	\$0	\$25,228
I	Ingraham	\$3,500	\$0	\$0	\$3,500
I	Job Placement Services	\$15,750	\$0	\$0	\$15,750
I	Maine Medical Center	\$21,931	\$0	\$0	\$21,931
I	Maine Vocational Associates	\$15,560	\$0	\$0	\$15,560
I	Waban Projects, Inc.	\$4,387	\$0	\$0	\$4,387
I	Work Opportunities Unlimited	\$34,210	\$0	\$0	\$34,210
I	York Cumberland Association d/b/a Creative Work Systems	\$6,744	\$0	\$2,908	\$9,652
<b>Region I Total</b>		\$183,774	\$0	\$47,655	\$231,429
II	Elmhurst Inc.	\$6,642	\$0	\$0	\$6,642
II	Goodwill	\$67,511	\$0	\$0	\$67,511
II	Independence Association	\$4,289	\$0	\$0	\$4,289
II	Job Placement Services	\$5,250	\$0	\$0	\$5,250
II	John F Murphy Home Inc.	\$7,800	\$0	\$0	\$7,800
II	Mobius	\$736	\$0	\$6,530	\$7,266
II	Oxford County ARC, Inc.	\$9,476	\$0	\$0	\$9,476
II	Pathways, Inc.	\$14,729	\$0	\$0	\$14,729
II	Pottle Hill, Inc.	\$86,792	\$0	\$97,905	\$184,697
II	Work Opportunities Unlimited	\$1,144	\$0	\$0	\$1,144
<b>Region II Total</b>		\$204,369	\$0	\$104,435	\$308,804
III	Allies, Inc.	\$21,943	\$0	\$0	\$21,943
III	AMICUS		\$0	\$34,128	\$34,128
III	Central Aroostook Association for Retarded Citizens, Inc.	\$18,595	\$0	\$0	\$18,595
III	Charlotte White Center	\$1,182	\$0	\$0	\$1,182
III	Community Living Association, Inc.		\$0	\$3,672	\$3,672
III	DEH Operating Co.	\$6,407	\$0	\$0	\$6,407
III	Katahdin Friend's Inc.	\$2,745	\$0	\$0	\$2,745
III	Northern Maine General	\$23,107	\$0	\$0	\$23,107



## Office of Adults with Cognitive and Physical Disability Services Description

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
III	Personal Services of Aroostook, Inc.	\$7,823	\$0	\$17,167	\$24,990
III	St. John Valley Associates, Inc.	\$142	\$0	\$2,718	\$2,860
III	Sunrise Opportunities	\$3,147	\$0	\$0	\$3,147
III	Uplift, Inc.	\$739	\$0	\$0	\$739
<b>Region III Total</b>		\$85,830	\$0	\$57,685	\$143,515
Statewide	Behavioral Health Network, Inc.	\$4,943	\$0	\$0	\$4,943
<b>Statewide Total</b>		\$4,943	\$0	\$0	\$4,943
<b>Supported Employment Total</b>		\$478,916	\$0	\$209,775	\$688,691

Vocational Services includes job development, job coaching, and other individualized vocational support.

## Office of Adults with Cognitive and Physical Disability Services Description

### Office of Adults with Cognitive and Physical Disability Services

#### Vocational Services Supported Education

<u>Region</u>	<u>Agency</u>	<u>General Fund - Non- Seed</u>	<u>Other</u>	<u>Federal Funds</u>	<u>Total Funds</u>
I	Peregrine Corporation d/b/a Project for Supported Living	\$10,000	\$0	\$10,525	\$20,525
<b>Region I Total</b>		\$10,000	\$0	\$10,525	\$20,525
<b>Supported Education Total</b>		\$10,000	\$0	\$10,525	\$20,525

Vocational Services includes job development, job coaching, and other individualized vocational support.



# Office of Children and Family Services



# Office of Children and Family Services Alphabetical Listing of Agencies

Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Acadia Healthcare, Inc.	\$6,500	\$0	\$0	\$6,500
Adoptive & Foster Families of Maine, Inc.	\$66,043	\$85,000	\$0	\$151,043
Advocates for Children	\$19,889	\$0	\$0	\$19,889
Alfond Youth Center	\$0	\$0	\$22,419	\$22,419
Androscoggin County District Attorney	\$0	\$29,988	\$0	\$29,988
Androscoggin Head Start and Child Care	\$108,555	\$402,040	\$77,885	\$588,480
Aroostook Council for the Prevention of Child Abuse	\$13,315	\$0	\$0	\$13,315
Aroostook County Action Program	\$174,772	\$1,393,645	\$130,392	\$1,698,808
Aroostook County District Attorney	\$5,474	\$46,638	\$0	\$52,112
Aroostook Mental Health Services, Inc.	\$251,235	\$346,098	\$0	\$597,333
Aroostook Regional Transportation System	\$122,857	\$58,841	\$0	\$181,698
Auburn-Lewiston Y.M.C.A.	\$566	\$8,343	\$0	\$8,909
Battered Women's Project	\$99,862	\$272,371	\$0	\$372,233
Beacon Health Strategies, LLC	\$244,000	\$156,000	\$0	\$400,000
Belfast Area Child Care Services	\$24,922	\$483,196	\$106,052	\$611,169
Boothbay Region YMCA	\$31,652	\$57,781	\$0	\$89,433
Bucksport Area Child Care Center	\$1,497	\$26,632	\$0	\$28,129
Camp Chrysalis	\$10,000	\$0	\$0	\$10,000
Capital Kids/Communities for Children	\$0	\$0	\$30,413	\$30,413
Caring Unlimited	\$93,438	\$429,816	\$0	\$523,254
Catherine Morrill Day Nursery	\$25,946	\$162,194	\$0	\$188,140
Catholic Charities Maine	\$187,468	\$2,517,241	\$0	\$2,704,709
Central Maine Community College	\$0	\$25,896	\$0	\$25,896
Charlotte White Center	\$0	\$0	\$30,434	\$30,434
Child & Family Opportunities, Inc.	\$237,458	\$752,282	\$213,760	\$1,203,499
Child Abuse Prevention Council of York	\$29,855	\$0	\$0	\$29,855
Child and Youth Board of Washington County	\$148,000	\$0	\$0	\$148,000
Child Care Services of York County	\$26,017	\$2,426,119	\$370,784	\$2,822,920
Child Development Services	\$19,092	\$0	\$0	\$19,092
Child Health Center	\$69,500	\$11,000	\$30,413	\$110,913
Children's Center	\$1,864,500	\$0	\$0	\$1,864,500
Children's Co-Op	\$2,763	\$19,586	\$0	\$22,349
City of Auburn	\$0	\$0	\$27,413	\$27,413
City of Augusta	\$0	\$18,035	\$0	\$18,035
City of Gardiner	\$0	\$19,884	\$28,814	\$48,698
Coastal Community Action Program	\$23,406	\$669,419	\$57,344	\$750,169
Coastal Economic Development Corp.	\$205,646	\$322,080	\$90,618	\$618,343
Coastal Transportation, Inc.	\$86,162	\$27,649	\$0	\$113,811
Community Concepts, Inc.	\$1,443,433	\$2,897,849	\$368,374	\$4,709,656
Community Counseling Center	\$294,000	\$175,295	\$0	\$469,295
Community Development Institute Head Start	\$32,336	\$0	\$77,885	\$110,221

## Office of Children and Family Services Alphabetical Listing of Agencies

Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Community Health & Counseling Services	\$499,341	\$395,414	\$0	\$894,756
Community Mediation Services	\$185,500	\$0	\$0	\$185,500
Community Violence Alternatives	\$3,520	\$0	\$0	\$3,520
Counseling Services Inc.	\$186,000	\$158,276	\$0	\$344,276
Crisis & Counseling Centers, Inc.	\$168,750	\$207,800	\$0	\$376,550
Cumberland County Y.M.C.A.	\$910	\$14,277	\$0	\$15,187
Devoe- Freiman-Freiman & Cook	\$0	\$155,429	\$0	\$155,429
Downeast Health Services	\$16,697	\$100,016	\$0	\$116,713
Drug Rehabilitation	\$66,730	\$0	\$0	\$66,730
Easter Seals New Hampshire	\$12,000	\$0	\$0	\$12,000
Evergreen Behavioral Services	\$50,000	\$50,000	\$0	\$100,000
Families and Children Together	\$0	\$394,103	\$0	\$394,103
Families First	\$17,645	\$0	\$0	\$17,645
Families United of Washington County	\$957,283	\$238,565	\$0	\$1,195,848
Family Crisis Services	\$90,757	\$547,673	\$0	\$638,430
Family Focus	\$68,076	\$1,057,724	\$150,129	\$1,275,929
Family Violence Project	\$102,427	\$357,490	\$0	\$459,917
First Lutheran Child Care	\$423	\$8,481	\$0	\$8,904
Franklin County Children's Task Force	\$15,071	\$0	\$0	\$15,071
Freeport Child Care Services	\$18,408	\$44,051	\$0	\$62,459
Good Samaritan Agency	\$0	\$99,248	\$0	\$99,248
H.O.M.E., Inc.	\$3,399	\$17,121	\$0	\$20,520
Halfway Down the Stairs	\$0	\$15,360	\$0	\$15,360
Hancock County	\$5,522	\$24,030	\$0	\$29,552
HealthReach Network	\$76,800	\$0	\$0	\$76,800
Healthy Kids	\$3,977	\$0	\$0	\$3,977
Helping Hands for Children and Families	\$47,750	\$0	\$0	\$47,750
Home Counselors, Inc.	\$1,241,394	\$340,661	\$0	\$1,582,056
Houlton Band of Maliseet Indians	\$0	\$0	\$30,369	\$30,369
Indian Township Tribal School Department	\$7,225	\$57,113	\$0	\$64,338
Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$32,000
International Adoption Services Centre	\$245,000	\$200,000	\$0	\$445,000
Kennebec County	\$5,243	\$41,157	\$0	\$46,400
Kennebec Valley Community Action Program	\$566,365	\$737,075	\$77,884	\$1,381,324
Kennebec Valley Mental Health Center	\$56,813	\$52,700	\$0	\$109,513
KidQuarters Child Care Center	\$0	\$28,497	\$0	\$28,497
Kids First Center	\$10,000	\$0	\$0	\$10,000
KidsPeace National Centers of New England, Inc.	\$56,000	\$670,595	\$0	\$726,595
Knox County District Attorney	\$5,152	\$40,391	\$0	\$45,543
Lake Grove at Maple Valley	\$110,000	\$0	\$0	\$110,000
Leslie Schwalbe	\$5,000	\$0	\$0	\$5,000
Lewiston Police Department	\$0	\$55,733	\$0	\$55,733

## Office of Children and Family Services Alphabetical Listing of Agencies

Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Lewiston School Department	\$9,728	\$1,143	\$0	\$10,871
Maine Chapter of Parents of Murdered Children	\$3,375	\$15,000	\$0	\$18,375
Maine Coalition Against Sexual Assault	\$0	\$74,177	\$0	\$74,177
Maine Coalition to End Domestic Violence	\$4,000	\$0	\$0	\$4,000
Maine General Medical Center	\$168,856	\$0	\$0	\$168,856
Maine Medical Center	\$50,000	\$792,066	\$0	\$842,066
Maine Parent Federation	\$0	\$32,000	\$0	\$32,000
Maine School Adm. District #49	\$1,870	\$70,028	\$0	\$71,898
Mid Coast Childrens Services	\$81,500	\$0	\$0	\$81,500
Mid-Coast Mental Health Center	\$68,000	\$54,800	\$0	\$122,800
Mobius	\$7,197	\$0	\$0	\$7,197
Moose Alley Day Care Campus, Inc.	\$0	\$57,207	\$0	\$57,207
MSAD #5	\$0	\$0	\$29,837	\$29,837
National Alliance for the Mentally Ill of Maine	\$0	\$18,500	\$0	\$18,500
National Deaf Academy	\$91,862	\$0	\$0	\$91,862
New Beginnings, Inc.	\$0	\$102,094	\$0	\$102,094
New Hope for Women	\$118,238	\$254,269	\$0	\$372,507
New Strategies for Youth	\$0	\$0	\$29,856	\$29,856
NFI Massachusetts, Inc	\$60,000	\$0	\$0	\$60,000
NFI North, Inc.	\$22,000	\$0	\$0	\$22,000
OHI	\$702,000	\$0	\$0	\$702,000
Outright	\$0	\$33,000	\$0	\$33,000
Pathways, Inc.	\$76,000	\$0	\$0	\$76,000
Peaks Island Children's Workshop	\$17,633	\$59,017	\$0	\$76,650
Pearl Residential Facility	\$119,636	\$411,442	\$0	\$531,078
Penobscot County District Attorney	\$5,541	\$53,052	\$0	\$58,593
Penobscot Indian Nation	\$4,458	\$30,550	\$0	\$35,008
Penquis Community Action Program	\$617,656	\$2,225,578	\$424,287	\$3,267,521
People's Regional Opportunity Program	\$421,598	\$1,104,447	\$95,540	\$1,621,585
Pike School DBA Becket School	\$100,000	\$0	\$0	\$100,000
Pleasant Point Tribal School Committee	\$7,692	\$63,126	\$0	\$70,818
Portland Ministry at Large dba Youth & Family Outreach	\$2,907	\$41,432	\$0	\$44,339
Portland Police Department	\$800	\$87,527	\$0	\$88,327
Preble Street	\$240,000	\$138,370	\$0	\$378,370
Rape Crisis Assistance and Prevention	\$12,615	\$107,302	\$0	\$119,917
Rape Education and Crisis Hotline	\$14,006	\$105,948	\$0	\$119,954
Rape Response Services, Inc.	\$15,143	\$123,719	\$0	\$138,862
Regional Medical Center at Lubec, Inc.	\$32,848	\$77,070	\$0	\$109,918
Regional Transportation Program, Inc.	\$250,428	\$154,558	\$0	\$404,986
Resource for Change, Inc.	\$29,400	\$0	\$0	\$29,400
Riverview Foundation	\$0	\$0	\$30,351	\$30,351
Rumford Group Homes	\$225,000	\$0	\$0	\$225,000



## Office of Children and Family Services Alphabetical Listing of Agencies

Agency	General Fund – Non- Seed	Federal Funds	Other Funds	Total
Sexual Assault Crisis and Support Center	\$23,309	\$127,834	\$0	\$151,143
Sexual Assault Crisis Center	\$13,499	\$115,413	\$0	\$128,912
Sexual Assault Response of Southern Maine	\$22,598	\$152,498	\$0	\$175,096
Sexual Assault Support Services of Mid-Coast Maine	\$12,724	\$111,884	\$0	\$124,608
Sexual Assault Victim Emergency Services	\$17,129	\$115,026	\$0	\$132,155
Shaw House	\$131,483	\$36,500	\$0	\$167,983
Southern Kennebec Child Development Corp.	\$112,166	\$1,569,810	\$365,297	\$2,047,272
Southern Maine Agency on Aging	\$0	\$2,615,423	\$425,375	\$3,040,799
Southern Maine Parent Awareness, Inc,	\$0	\$44,000	\$0	\$44,000
Spaulding Youth Center	\$196,138	\$0	\$0	\$196,138
Special Children's Friends	\$79,000	\$0	\$0	\$79,000
Spruce Run Association	\$102,995	\$337,516	\$0	\$440,511
Spurwink School	\$45,949	\$0	\$0	\$45,949
St. Andre Home, Inc.	\$209,000	\$231,347	\$0	\$440,347
Sweetser	\$797,500	\$136,500	\$59,697	\$993,697
The Housing Foundation	\$0	\$25,617	\$0	\$25,617
The Learning Center for Deaf Children	\$52,138	\$0	\$0	\$52,138
The Next Step Domestic Violence Project	\$120,693	\$300,564	\$0	\$421,257
Town of Millinocket/School Department	\$0	\$0	\$30,344	\$30,344
Tri-County Mental Health Services	\$108,750	\$0	\$0	\$108,750
United Cerebral Palsy of Northeastern Maine	\$842,500	\$40,347	\$0	\$882,847
University of Maine Children's Center	\$20,068	\$105,953	\$0	\$126,021
University of Southern Maine, Business Office	\$9,635	\$67,830	\$0	\$77,465
University of Southern Maine	\$0	\$173,652	\$0	\$173,652
Volunteers of America, Northern New England, Inc.	\$110,000	\$0	\$0	\$110,000
Waban Projects, Inc.	\$259,250	\$0	\$0	\$259,250
Waldo Community Action Partners	\$118,718	\$182,870	\$77,885	\$379,473
Waldo County Preschool & Family Services	\$250,646	\$83,522	\$0	\$334,168
Washington County District Attorney	\$5,356	\$24,768	\$0	\$30,124
Washington County Psychotherapy Associates, P.A.	\$6,000	\$0	\$0	\$6,000
Washington Hancock Community Agency	\$171,789	\$837,370	\$191,160	\$1,200,318
Westbrook Youth Center	\$0	\$0	\$29,841	\$29,841
Western Maine Community Action, Inc.	\$0	\$152,366	\$0	\$152,366
Western Maine Transportation Services	\$161,101	\$75,936	\$0	\$237,037
Wing's for Children and Families	\$60,000	\$0	\$0	\$60,000
Womancare/Aegis Association	\$60,559	\$155,595	\$0	\$216,154
Woodfords Family Services	\$1,461,250	\$0	\$0	\$1,461,250
York County Community Action Corporation	\$335,942	\$301,457	\$77,885	\$715,284
York County District Attorney	\$5,361	\$25,961	\$0	\$31,322
York Hospital	\$0	\$0	\$29,837	\$29,837

## Office of Children and Family Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund – Non- Seed</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total</b>
Young Women's Christian Association of Portland	\$144,500	\$57,965	\$0	\$202,465
Youth & Family Services, Inc.	\$426,013	\$58,621	\$0	\$484,634
Youth Alternatives	\$1,345,087	\$311,000	\$0	\$1,656,087
YWCA of Bangor-Brewer	\$632	\$61,854	\$0	\$62,486
YWCA of Central Maine	\$0	\$53,201	\$0	\$53,201
<b>Office of Children and Family Services Total</b>	<b>\$22,325,800</b>	<b>\$34,927,516</b>	<b>\$3,818,572</b>	<b>\$61,071,888</b>

Note: State General Fund MaineCare Seed is provided as matching funds that enable the contract agencies to receive Federal Medicaid funds.

## Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>Child Care - 12 to 15 Year Old Programs</b>					
Child Care - 12 to 15 Year Old Programs	Region I	\$0	\$0	\$137,030	\$137,030
	Region II	\$0	\$0	\$229,516	\$229,516
	Region III	\$0	\$0	\$121,726	\$121,726
<b>Sub-Total</b>		\$0	\$0	\$488,272	\$488,272
<b>Child Care - Quality Improvement Activities</b>					
Child Care - Resource Development Centers	Region I	\$0	\$403,659	\$17,741	\$421,400
	Region II	\$0	\$534,549	\$111,920	\$646,468
	Region III	\$0	\$420,815	\$40,495	\$461,311
<b>Sub-Total</b>		\$0	\$1,359,023	\$170,156	\$1,529,179
Child Care - Training	Statewide	\$0	\$173,652	\$0	\$173,652
<b>Sub-Total</b>		\$0	\$173,652	\$0	\$173,652
<b>Child Care - Subsidy Services</b>					
Child Care - Voucher Services	Region I	\$0	\$5,061,159	\$928,547	\$5,989,706
	Region II	\$0	\$3,781,364	\$564,227	\$4,345,591
	Region III	\$0	\$2,782,332	\$654,869	\$3,437,201
<b>Sub-Total</b>		\$0	\$11,624,855	\$2,147,643	\$13,772,498
Child Care Slots	Region I	\$235,949	\$2,000,731	\$0	\$2,236,680
	Region II	\$254,665	\$2,175,837	\$0	\$2,430,503
	Region III	\$145,455	\$1,496,386	\$0	\$1,641,840
	Statewide	\$130,190	\$940,038	\$0	\$1,070,227
<b>Sub-Total</b>		\$766,258	\$6,612,992	\$0	\$7,379,250
<b>Community Action Programs</b>					
Community Action Programs	Region I	\$0	\$482,774	\$0	\$482,774
	Region II	\$11,250	\$1,220,726	\$0	\$1,231,976
	Region III	\$0	\$755,440	\$0	\$755,440
<b>Sub-Total</b>		\$11,250	\$2,458,940	\$0	\$2,470,190
<b>Community Interaction</b>					
Self Help	Region I	\$0	\$33,000	\$0	\$33,000
	Region II	\$0	\$218,800	\$0	\$218,800
<b>Sub-Total</b>		\$0	\$251,800	\$0	\$251,800
<b>Community Support</b>					
Case Management	Region I	\$244,000	\$0	\$0	\$244,000
	Region II	\$50,000	\$0	\$0	\$50,000
	Region III	\$125,000	\$0	\$0	\$125,000
<b>Sub-Total</b>		\$419,000	\$0	\$0	\$419,000
Community Support	Region I	\$208,500	\$792,066	\$0	\$1,000,566
	Region II	\$289,500	\$0	\$0	\$289,500
	Region III	\$207,500	\$0	\$0	\$207,500
<b>Sub-Total</b>		\$705,500	\$792,066	\$0	\$1,497,566

## Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Home-Based Family Services	Region I	\$30,000	\$0	\$0	\$30,000
	Region II	\$45,000	\$0	\$0	\$45,000
	Region III	\$20,000	\$0	\$0	\$20,000
<b>Sub-Total</b>		\$95,000	\$0	\$0	\$95,000
Outreach	Region I	\$126,000	\$0	\$0	\$126,000
	Region II	\$268,000	\$0	\$0	\$268,000
	Region III	\$133,500	\$0	\$0	\$133,500
<b>Sub-Total</b>		\$527,500	\$0	\$0	\$527,500
Respite	Region I	\$595,000	\$0	\$0	\$595,000
	Region II	\$850,000	\$0	\$0	\$850,000
	Region III	\$705,000	\$0	\$0	\$705,000
<b>Sub-Total</b>		\$2,150,000	\$0	\$0	\$2,150,000
Wraparound and Flex Funds	Region I	\$702,000	\$0	\$0	\$702,000
	Region II	\$862,000	\$0	\$0	\$862,000
	Region III	\$792,000	\$0	\$0	\$792,000
<b>Sub-Total</b>		\$2,356,000	\$0	\$0	\$2,356,000
<b>Crime Victims - Domestic Violence</b>					
Crime Victims - Domestic Violence	Region I	\$184,195	\$977,489	\$0	\$1,161,684
	Region II	\$340,301	\$1,023,201	\$0	\$1,363,502
	Region III	\$413,509	\$1,066,046	\$0	\$1,479,555
<b>Sub-Total</b>		\$938,005	\$3,066,736	\$0	\$4,004,740
<b>Crime Victims - Sexual Assault</b>					
Crime Victims - Sexual Assault	Region I	\$22,598	\$152,498	\$0	\$175,096
	Region II	\$93,282	\$683,407	\$0	\$776,689
	Region III	\$39,836	\$331,637	\$0	\$371,473
	Statewide	\$0	\$74,177	\$0	\$74,177
<b>Sub-Total</b>		\$155,716	\$1,241,719	\$0	\$1,397,435
<b>Crime Victims - Victim Advocacy</b>					
Crime Victims - Victim Advocacy	Region I	\$11,404	\$99,412	\$0	\$110,816
	Region II	\$5,152	\$70,379	\$0	\$75,531
	Region III	\$21,893	\$148,488	\$0	\$170,381
<b>Sub-Total</b>		\$38,449	\$318,279	\$0	\$356,728
Crime Victims - Violent Crimes	Region II	\$3,520	\$0	\$0	\$3,520
	Statewide	\$3,375	\$15,000	\$0	\$18,375
<b>Sub-Total</b>		\$6,895	\$15,000	\$0	\$21,895

## Office of Children and Family Services Summary

<b>Service Area</b>	<b>Region</b>	<b>General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Crisis Services</b>					
Crisis Stabilization - In-Home	Region II	\$33,000	\$0	\$0	\$33,000
<b>Sub-Total</b>		\$33,000	\$0	\$0	\$33,000
Crisis Stabilization - Mobile Response	Region I	\$247,500	\$200,000	\$0	\$447,500
	Region II	\$221,250	\$100,000	\$0	\$321,250
	Region III	\$355,000	\$0	\$0	\$355,000
<b>Sub-Total</b>		\$823,750	\$300,000	\$0	\$1,123,750
Crisis Stabilization - Residential Facility	Region I	\$406,500	\$0	\$0	\$406,500
	Region II	\$393,750	\$0	\$0	\$393,750
	Region III	\$100,500	\$50,000	\$0	\$150,500
<b>Sub-Total</b>		\$900,750	\$50,000	\$0	\$950,750
Crisis Stabilization In-Home	Region I	\$55,000	\$0	\$0	\$55,000
<b>Sub-Total</b>		\$55,000	\$0	\$0	\$55,000
<b>Head Start</b>					
Head Start	Region I	\$475,794	\$0	\$233,655	\$709,449
	Region II	\$693,961	\$10,500	\$545,191	\$1,249,652
	Region III	\$503,511	\$0	\$233,655	\$737,166
<b>Sub-Total</b>		\$1,673,266	\$10,500	\$1,012,501	\$2,696,267
<b>Homemaker Services</b>					
Homemaker Services	Region III	\$0	\$252,914	\$0	\$252,914
	Statewide	\$1,779	\$508,512	\$0	\$510,291
<b>Sub-Total</b>		\$1,779	\$761,426	\$0	\$763,205
<b>Information and Referral</b>					
Referral Services	Region I	\$0	\$44,000	\$0	\$44,000
	Region II	\$0	\$50,500	\$0	\$50,500
	Statewide	\$47,750	\$0	\$0	\$47,750
<b>Sub-Total</b>		\$47,750	\$94,500	\$0	\$142,250
<b>Other Supports and Services</b>					
Alternative Dispute Resolution	Region I	\$225,000	\$11,000	\$0	\$236,000
	Region III	\$95,000	\$0	\$0	\$95,000
	Statewide	\$185,500	\$0	\$0	\$185,500
<b>Sub-Total</b>		\$505,500	\$11,000	\$0	\$516,500
Rental Subsidies	Region II	\$11,000	\$0	\$0	\$11,000
	Region III	\$11,000	\$0	\$0	\$11,000
<b>Sub-Total</b>		\$22,000	\$0	\$0	\$22,000

# Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>Outpatient and Professional Services</b>					
Clinical Consultation	Region I	\$43,000	\$0	\$0	\$43,000
<b>Sub-Total</b>		\$43,000	\$0	\$0	\$43,000
Day Treatment/Day Support	Region III	\$44,983	\$0	\$0	\$44,983
<b>Sub-Total</b>		\$44,983	\$0	\$0	\$44,983
Diagnosis and Evaluation	Region I	\$250,500	\$0	\$0	\$250,500
	Region III	\$43,500	\$0	\$0	\$43,500
<b>Sub-Total</b>		\$294,000	\$0	\$0	\$294,000
Individual and Group Counseling	Region I	\$234,000	\$0	\$0	\$234,000
	Region II	\$182,000	\$0	\$0	\$182,000
	Region III	\$150,000	\$0	\$0	\$150,000
<b>Sub-Total</b>		\$566,000	\$0	\$0	\$566,000
Medication Services	Region I	\$2,000	\$0	\$0	\$2,000
	Region II	\$30,000	\$0	\$0	\$30,000
	Region III	\$40,000	\$0	\$0	\$40,000
<b>Sub-Total</b>		\$72,000	\$0	\$0	\$72,000
<b>Overhead/Other</b>					
Pooled Flexible Funds	Region II	\$90,000	\$0	\$0	\$90,000
<b>Sub-Total</b>		\$90,000	\$0	\$0	\$90,000
PATH-BCSN					
PATH-BCSN	Region II	\$0	\$113,500	\$0	\$113,500
	Region III	\$0	\$36,500	\$0	\$36,500
<b>Sub-Total</b>		\$0	\$150,000	\$0	\$150,000
<b>Professional Services</b>					
Professional Services	Region II	\$30,000	\$25,896	\$0	\$55,896
	Statewide	\$244,000	\$156,000	\$0	\$400,000
<b>Sub-Total</b>		\$274,000	\$181,896	\$0	\$455,896
<b>Refugee Resettlement</b>					
Refugee Resettlement	Region I	\$0	\$170,664	\$0	\$170,664
	Statewide	\$29,999	\$898,028	\$0	\$928,027
<b>Sub-Total</b>		\$29,999	\$1,068,692	\$0	\$1,098,691
<b>Research, Evaluation, and Training</b>					
Research, Evaluation, and Training	Region I	\$55,000	\$0	\$0	\$55,000
	Statewide	\$4,000	\$0	\$0	\$4,000
<b>Sub-Total</b>		\$59,000	\$0	\$0	\$59,000
<b>Residential Services</b>					
PNMI Room and Board	Statewide	\$668,138	\$0	\$0	\$668,138
<b>Sub-Total</b>		\$668,138	\$0	\$0	\$668,138
Residential	Region I	\$0	\$138,370	\$0	\$138,370
	Region II	\$9,600	\$124,215	\$0	\$133,815
<b>Sub-Total</b>		\$9,600	\$262,585	\$0	\$272,185

# Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>Special Needs – Children’s Residential</b>					
Special Needs - Children's Residential	Region I	\$209,000	\$231,347	\$0	\$440,347
<b>Sub-Total</b>		\$209,000	\$231,347	\$0	\$440,347
<b>Special Needs – Community Intervention</b>					
Special Needs - Community Intervention	Region I	\$0	\$55,233	\$0	\$55,233
	Region II	\$45,411	\$0	\$0	\$45,411
<b>Sub-Total</b>		\$45,411	\$55,233	\$0	\$100,644
<b>Special Needs - Home Based Mental Health</b>					
Special Needs - Home Based Mental Health	Region III	\$0	\$62,438	\$0	\$62,438
<b>Sub-Total</b>		\$0	\$62,438	\$0	\$62,438
<b>Special Needs - Mental Health</b>					
Special Needs - Mental Health	Region I	\$0	\$233,571	\$0	\$233,571
	Region III	\$0	\$225,296	\$0	\$225,296
<b>Sub-Total</b>		\$0	\$458,867	\$0	\$458,867
<b>Special Needs - Special Needs</b>					
Special Needs - Special Needs	Region I	\$130,215	\$0	\$0	\$130,215
	Region II	\$1,913	\$18,808	\$0	\$20,721
	Region III	\$7,197	\$0	\$0	\$7,197
	Statewide	\$585,791	\$446,214	\$0	\$1,032,005
<b>Sub-Total</b>		\$725,116	\$465,022	\$0	\$1,190,138
<b>Special Needs - Supervised Visitation</b>					
Special Needs - Supervised Visitation	Region II	\$42,437	\$287,261	\$0	\$329,699
	Region III	\$253,841	\$1,346,224	\$0	\$1,600,065
<b>Sub-Total</b>		\$296,279	\$1,633,485	\$0	\$1,929,764
<b>Special Needs - CA/N Councils</b>					
Special Needs - CA/N Councils	Region I	\$35,411	\$0	\$0	\$35,411
	Region II	\$72,501	\$0	\$0	\$72,501
	Region III	\$26,953	\$0	\$0	\$26,953
<b>Sub-Total</b>		\$134,865	\$0	\$0	\$134,865
<b>Supportive Services for Adult Services Clients</b>					
Supportive Services for Adult Services Clients	Region I	\$1,094,531	\$0	\$0	\$1,094,531
	Region II	\$2,511,055	\$266,130	\$0	\$2,777,185
	Region III	\$842,302	\$0	\$0	\$842,302
<b>Sub-Total</b>		\$4,447,887	\$266,130	\$0	\$4,714,018
<b>Transportation</b>					
Transportation	Region I	\$490,056	\$205,333	\$0	\$695,389
	Region II	\$851,200	\$228,661	\$0	\$1,079,861
	Region III	\$522,898	\$215,339	\$0	\$738,237
<b>Sub-Total</b>		\$1,864,154	\$649,333	\$0	\$2,513,487
<b>Youth in Need of Services</b>					
Youth in Need of Services	Region I	\$220,000	\$300,000	\$0	\$520,000
<b>Sub-Total</b>		\$220,000	\$300,000	\$0	\$520,000

## Office of Children and Family Services Summary

<u>Service Area</u>	<u>Region</u>	<u>General Fund - Non- Seed</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Grand Total		\$21,969,124	\$34,736,383	\$3,974,572	\$60,680,079



## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Child Care – 12 TO 15 Year Old Programs

These agencies operate after school programs for children ages twelve to fifteen years of age. The programs enhance the educational, social, cultural, emotional and physical development of youth through developmentally appropriate activities. Programs offer tutoring, art programming, science and technology, sports activities, field trips, job shadowing and community services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	People's Regional Opportunity Program	\$0	\$0	\$17,655	\$17,655
Region I	Sweetser	\$0	\$0	\$59,697	\$59,697
Region I	Westbrook Youth Center	\$0	\$0	\$29,841	\$29,841
Region I	York Hospital	\$0	\$0	\$29,837	\$29,837
<b>Region I Total</b>		\$0	\$0	\$137,030	\$137,030
Region II	Alfond Youth Center	\$0	\$0	\$22,419	\$22,419
Region II	Capital Kids/Communities for Children	\$0	\$0	\$30,413	\$30,413
Region II	Child Health Center	\$0	\$0	\$30,413	\$30,413
Region II	City of Auburn	\$0	\$0	\$27,413	\$27,413
Region II	City of Gardiner	\$0	\$0	\$28,814	\$28,814
Region II	MSAD #5	\$0	\$0	\$29,837	\$29,837
Region II	New Strategies for Youth	\$0	\$0	\$29,856	\$29,856
Region II	Riverview Foundation	\$0	\$0	\$30,351	\$30,351
<b>Region II Total</b>		\$0	\$0	\$229,516	\$229,516
Region III	Charlotte White Center	\$0	\$0	\$30,434	\$30,434
Region III	Houlton Band of Maliseet Indians	\$0	\$0	\$30,369	\$30,369
Region III	Penquis Community Action Program	\$0	\$0	\$30,579	\$30,579
Region III	Town of Millinocket/School Department	\$0	\$0	\$30,344	\$30,344
<b>Region III Total</b>		\$0	\$0	\$121,726	\$121,726
<b>Total</b>		\$0	\$0	\$488,272	\$488,272

#### Funding Schemer:

Funds were distributed through an RFP in 2001 that allocated \$40,772 to each county in Maine. Not all counties responded to the RFP or had successful applicants. Remaining funds were redistributed to successful applicants in other counties.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

## **Office of Children and Family Services Summary**

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Child Care – Quality Improvement Activities

##### Resource Development Centers.

Funding Required: An additional \$200,000 in funding is needed to support training for child care providers.

The Resource Development Centers act as a clearinghouse for existing providers, programs and activities. The centers provide resource development through technical assistance to public and private employers, information and referral services, recruitment, assistance, and training to current and potential child care providers, education to community groups and establishment of local advisory committees for each resource development center.

##### Maine Roads to Quality

A professional development system for child care providers is coordinated through a contract with the University of Southern Maine. The program known as Maine Roads to Quality has created a career development system provides scholarships for training and maintains a professional development registry and a trainer registry.

##### Addressing Health Needs of Children in Care

The health and safety of children in child care is the focus of the Health Systems Development Grant from the federal government. Coordination of the health care systems and the child care system is one of the goals. A statewide health and safety conference for providers and training for providers on infant mental health are part of the activities.

Child Care Plus ME project is a collaborative state and university partnership between the University of Maine, Center for Community Inclusion and the Office of Child Care and Head Start. The goal of this project is to develop a comprehensive system to support the provision of and access to high quality child care for all children, particularly those with challenging medical and behavioral health care needs and to prevent children from being excluded from mainstream child care programs.

##### Infant-Toddler Summer Institute

Maine has a shortage of quality child care services for infants and toddlers. The Infant-Toddler Summer Institute was designed to improve the quality of care through training and funds for equipment. Equipment grants were based on the number of new infants and toddlers the providers planned to enroll. Providers who attended the Institute and completed the course requirements received 3 credits from the University of Maine at Farmington for the course "Infants, Toddlers and Their Caregivers."

##### Infant-Toddler Technical Assistance

Maine has been selected to be part of a National Infant-toddler Initiative to improve the quality of and access to infant and toddler care in the state. An infant-toddler specialist

## Office of Children and Family Services Summary

coordinates work of the Initiative on a part-time basis through an agreement with Central Maine Community College. The specialist also provides technical assistance to providers who are offering infant-toddler care.

### Early Childhood Learning Guidelines

An interdepartmental task force developed Early Childhood Learning Guidelines that align with the Maine K-12 Learning Results. The Early Childhood Learning Guidelines are standards that focus on what all children should know and be able to do in order to succeed in school. These guidelines can serve as a foundation for establishing programs and practitioner standards. The Early Childhood Learning Guidelines are being piloted in three areas of the state. Teachers in the pilot are being given training in the application of the Early Childhood Learning Guidelines.

### After School Program Support

The federal grant includes a set-aside for quality improvement of after school programs. This funding is being used to provide technical assistance to after school care programs and to expand after school care in Maine through a cooperative agreement with the University of Maine at Farmington.

<b>Resource Development Centers</b>					
<b>Region</b>	<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total</b>
Region I	Child Care Services of York County	\$0	\$188,048	\$0	\$188,048
Region I	Southern Maine Agency on Aging	\$0	\$215,611	\$17,741	\$233,352
<b>Region I Total</b>		\$0	\$403,659	\$17,741	\$421,400
Region II	Coastal Economic Development Corp.	\$0	\$140,666	\$12,734	\$153,399
Region II	Community Concepts, Inc.	\$0	\$216,917	\$16,499	\$233,415
Region II	Southern Kennebec Child Development Corp.	\$0	\$176,967	\$82,688	\$259,654
<b>Region II Total</b>		\$0	\$534,549	\$111,920	\$646,468
Region III	Aroostook County Action Program	\$0	\$131,402	\$12,507	\$143,909
Region III	Child & Family Opportunities, Inc.	\$0	\$130,034	\$12,355	\$142,389
Region III	Penquis Community Action Program	\$0	\$159,379	\$15,634	\$175,012
<b>Region III Total</b>		\$0	\$420,815	\$40,495	\$461,311
<b>Total</b>		\$0	\$1,359,023	\$170,156	\$1,529,179

<b>Training and Education</b>					
<b>Region</b>	<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total</b>
Statewide	University of Southern Maine	\$0	\$173,652	\$0	\$173,652
<b>Statewide Total</b>		\$0	\$173,652	\$0	\$173,652
<b>Total</b>		\$0	\$173,652	\$0	\$173,652

## **Office of Children and Family Services Summary**

### **Funding Schemes:**

Regional funding for the child care Resource Development Centers is distributed in part based on the following criteria child population, number of working parents, number of single parents, number of ASPIRE/TANF clients, geographical size and distribution of child care providers across the state.

### **Outstanding Service Needs:**

Child care providers serving children with medical or behavioral needs often need additional training or supports to provide the appropriate, quality care. Providers and children are supported through a project called Child Care Plus ME, however, the funding available does not adequately meet the needs of all children statewide.

**Funding Required:** An additional \$500,000 in funding is needed to support special needs children in child care settings.

Through a contract with the USM/Maine Roads to Quality (MRTQ), an articulated training and professional development system has been created for all child care providers in the state. Child care providers have overwhelmingly responded to the MRTQ training offered by the eleven child care resource development centers in the state. To meet the demand for training, additional funding is required to support the delivery of the training by the child care resource development centers.

**Funding Required:** An additional \$200,000 in funding is needed to support training for child care providers.

## **Office of Children and Family Services Summary**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: \$700,000 is needed to support children with special needs in child care settings and to increase training available to child care providers. Federal Child Care Development Funds are limited to providing support to low-income families. Funds that are not as restricted by income are needed to provide support to children with severe special needs in child care settings.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Child Care – Subsidy Services

Child care funds help parents who are working or in a training program pay for child care for any part of the day, but less than 24 hours. Child care may be provided in either a child care center, small facility, family child care home, or in-home care. Agencies and providers that receive funds must meet state child care licensing requirements. Payments to providers are based on a Market Rate Survey. Parents also pay a sliding fee based on the family income. No subsidized family will pay more than 10% of their income on child care expenses.

The Department of Health and Human Services contracts with 53 agencies statewide to provide direct child care services. These agencies provide child care services to eligible families. Services include full-time or part-time child care, wrap-around services for Head Start and family child care networks for children ages 6 weeks to 12 years of age.

Eligible parents may request a voucher from one of 11 Regional Voucher Management Agencies statewide to help pay for child care. These vouchers permit parents to choose from the full variety of child care options listed above.

During the last year, 2,906 children were enrolled in the child care “slots” through contracted agencies. More than 10,139 children received state subsidized services through child care vouchers.

Voucher Services					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Child Care Services of York County	\$0	\$1,840,507	\$370,784	\$2,211,291
Region I	Family Focus	\$0	\$820,840	\$150,129	\$970,969
Region I	Southern Maine Agency on Aging	\$0	\$2,399,813	\$407,634	\$2,807,447
<b>Region I Total</b>		\$0	\$5,061,159	\$928,547	\$5,989,706
Region II	Belfast Area Child Care Services	\$0	\$316,648	\$106,052	\$422,699
Region II	Coastal Community Action Program	\$0	\$341,183	\$57,344	\$398,527
Region II	Community Concepts, Inc.	\$0	\$1,995,509	\$196,107	\$2,191,615
Region II	Southern Kennebec Child Development Corp.	\$0	\$1,128,025	\$204,725	\$1,332,750
<b>Region II Total</b>		\$0	\$3,781,364	\$564,227	\$4,345,591
Region III	Aroostook County Action Program	\$0	\$677,785	\$40,000	\$717,785
Region III	Child & Family Opportunities, Inc.	\$0	\$481,004	\$123,520	\$604,524
Region III	Penquis Community Action Program	\$0	\$1,262,168	\$300,190	\$1,562,357
Region III	Washington Hancock Community Agency	\$0	\$361,376	\$191,160	\$552,536
<b>Region III Total</b>		\$0	\$2,782,332	\$654,869	\$3,437,201
<b>Total</b>		\$0	\$11,624,855	\$2,147,643	\$13,772,498

## Office of Children and Family Services Summary

Child Care Slots					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Catherine Morrill Day Nursery	\$25,946	\$162,194	\$0	\$188,140
Region I	Child Care Services of York County	\$26,017	\$397,564	\$0	\$423,581
Region I	Children's Co-Op	\$2,763	\$19,586	\$0	\$22,349
Region I	Cumberland County Y.M.C.A.	\$910	\$14,277	\$0	\$15,187
Region I	Family Focus	\$23,040	\$236,884	\$0	\$259,924
Region I	First Lutheran Child Care	\$423	\$8,481	\$0	\$8,904
Region I	Freeport Child Care Services	\$18,408	\$44,051	\$0	\$62,459
Region I	KidQuarters Child Care Center	\$0	\$28,497	\$0	\$28,497
Region I	Peaks Island Children's Workshop	\$17,633	\$59,017	\$0	\$76,650
Region I	People's Regional Opportunity Program	\$104,340	\$831,086	\$0	\$935,426
Region I	Portland Ministry at Large dba Youth & Family Outreach	\$2,907	\$41,432	\$0	\$44,339
Region I	University of Southern Maine, Business Office	\$9,635	\$67,830	\$0	\$77,465
Region I	York County Community Action Corporation	\$3,927	\$31,868	\$0	\$35,795
Region I	Young Women's Christian Association of Portland	\$0	\$57,965	\$0	\$57,965
<b>Region I Total</b>		<b>\$235,949</b>	<b>\$2,000,731</b>	<b>\$0</b>	<b>\$2,236,680</b>
Region II	Androscoggin Head Start and Child Care	\$0	\$402,040	\$0	\$402,040
Region II	Auburn-Lewiston Y.M.C.A.	\$566	\$8,343	\$0	\$8,909
Region II	Belfast Area Child Care Services	\$21,922	\$166,548	\$0	\$188,470
Region II	Boothbay Region YMCA	\$31,652	\$57,781	\$0	\$89,433
Region II	City of Augusta	\$0	\$18,035	\$0	\$18,035
Region II	City of Gardiner	\$0	\$19,884	\$0	\$19,884
Region II	Coastal Community Action Program	\$23,406	\$171,755	\$0	\$195,161
Region II	Community Concepts, Inc.	\$65,590	\$383,185	\$0	\$448,775
Region II	Halfway Down the Stairs	\$0	\$15,360	\$0	\$15,360
Region II	Kennebec Valley Community Action Program	\$34,679	\$375,043	\$0	\$409,722
Region II	Lewiston School Department	\$9,728	\$1,143	\$0	\$10,871
Region II	Maine School Adm. District #49	\$1,870	\$70,028	\$0	\$71,898
Region II	Moose Alley Day Care Campus, Inc.	\$0	\$57,207	\$0	\$57,207
Region II	Southern Kennebec Child Development Corp.	\$45,185	\$258,819	\$0	\$304,003
Region II	University of Maine Children's Center	\$20,068	\$105,953	\$0	\$126,021
Region II	Waldo County Preschool & Family Services	\$0	\$64,714	\$0	\$64,714
<b>Region II Total</b>		<b>\$254,665</b>	<b>\$2,175,837</b>	<b>\$0</b>	<b>\$2,430,503</b>
Region III	Aroostook County Action Program	\$56,978	\$358,745	\$0	\$415,722
Region III	Bucksport Area Child Care Center	\$1,497	\$26,632	\$0	\$28,129
Region III	Child & Family Opportunities, Inc.	\$36,516	\$141,243	\$0	\$177,759
Region III	Good Samaritan Agency	\$0	\$99,248	\$0	\$99,248
Region III	H.O.M.E., Inc.	\$3,399	\$17,121	\$0	\$20,520
Region III	Indian Township Tribal School Department	\$7,225	\$57,113	\$0	\$64,338
Region III	Penobscot Indian Nation	\$4,458	\$30,550	\$0	\$35,008



## Office of Children and Family Services Summary

Child Care Slots					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Penquis Community Action Program	\$0	\$352,179	\$0	\$352,179
Region III	Pleasant Point Tribal School Committee	\$7,692	\$63,126	\$0	\$70,818
Region III	Regional Medical Center at Lubec, Inc.	\$2,848	\$77,070	\$0	\$79,918
Region III	The Housing Foundation	\$0	\$25,617	\$0	\$25,617
Region III	Washington Hancock Community Agency	\$24,210	\$185,888	\$0	\$210,098
Region III	YWCA of Bangor-Brewer	\$632	\$61,854	\$0	\$62,486
<b>Region III Total</b>		\$145,455	\$1,496,386	\$0	\$1,641,840
Statewide	Catholic Charities Maine	\$130,190	\$940,038	\$0	\$1,070,227
<b>Statewide Total</b>		\$130,190	\$940,038	\$0	\$1,070,227
<b>Total</b>		\$766,258	\$6,612,992	\$0	\$7,379,250

### Funding Schemer:

The location of child care services in Maine has evolved as the need for service was locally identified and developed. In the past, funding for child care was directed towards maintaining the level of existing child care slots in light of the increased costs of delivering the service. New moneys made available through the federal Child Care Development Fund have been allocated based on county-level analyses of: family households; low income households, residents employed, children under age 5; children aged 5 to 14; number of children in Child Protective Services households. When applicable, other data sets were added to the allocation formula, including: numbers of children with special needs; areas of high/low population density; number of teen parents; number of active ASPIRE participants; and number of state-regulated child care providers.

Legislatively appropriated from the Fund for Healthy Maine have been allocated through a Request for Proposals process for new services. The services added include odd-hours child care, quality improvement funds, school-age child care expansion and expansion of infant/toddler/preschool services in underserved areas.

### Outstanding Service Needs

Additional subsidized child care is needed to meet increased demand for subsidized care as a result of several factors, including the national trend from manufacturing-based economy to a service-based economy, resulting in lower base wages, federal welfare reform initiatives, and the continued increase in single parent households.

Funding Required: Funds totaling \$10,685,000 are needed to meet the current waiting list for subsidized child care.

## **Office of Children and Family Services Summary**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Community Action Programs

Funds under this service are distributed by federal statute to Maine's eleven designated Community Action Agencies (CAA) for the purpose of ameliorating the causes of poverty found in our communities. The CAAs are provided with maximum flexibility to use these funds to provide services that best achieve the goal and objectives of the federal grant given the unique needs of the individual communities served.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	People's Regional Opportunity Program	\$0	\$263,960	\$0	\$263,960
Region I	York County Community Action Corporation	\$0	\$218,814	\$0	\$218,814
<b>Region I Total</b>		\$0	\$482,774	\$0	\$482,774
Region II	Coastal Community Action Program	\$0	\$156,481	\$0	\$156,481
Region II	Coastal Economic Development Corp.	\$11,250	\$181,414	\$0	\$192,664
Region II	Community Concepts, Inc.	\$0	\$278,000	\$0	\$278,000
Region II	Home Counselors, Inc.	\$0	\$12,900	\$0	\$12,900
Region II	Kennebec Valley Community Action Program	\$0	\$279,332	\$0	\$279,332
Region II	Waldo Community Action Partners	\$0	\$160,233	\$0	\$160,233
Region II	Western Maine Community Action, Inc.	\$0	\$152,366	\$0	\$152,366
<b>Region II Total</b>		\$11,250	\$1,220,726	\$0	\$1,231,976
Region III	Aroostook County Action Program	\$0	\$225,713	\$0	\$225,713
Region III	Penquis Community Action Program	\$0	\$311,034	\$0	\$311,034
Region III	Washington Hancock Community Agency	\$0	\$218,693	\$0	\$218,693
<b>Region III Total</b>		\$0	\$755,440	\$0	\$755,440
<b>Total</b>		\$11,250	\$2,458,940	\$0	\$2,470,190

#### Funding Schemes:

Community Services Block Grant (CSBG) funds are allocated to the 11 Community Action Agencies in Maine based on a formula which distributes 50% of available service funds equally to each agency, prorates 50% of available funds based on the number of individuals with income less than 125% of poverty within each agency's geographic catchment area.

The Food and Nutrition grant portion of the Community Action Program allocations is distributed equally among the 11 agencies.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

## **Office of Children and Family Services Summary**

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Community Interaction Self Help

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Outright	\$0	\$33,000	\$0	\$33,000
<b>Region I Total</b>		\$0	\$33,000	\$0	\$33,000
Region II	Child Health Center	\$0	\$11,000	\$0	\$11,000
Region II	Crisis & Counseling Centers, Inc.	\$0	\$207,800	\$0	\$207,800
<b>Region II Total</b>		\$0	\$218,800	\$0	\$218,800
<b>Total</b>		\$0	\$251,800	\$0	\$251,800

Staff and/or monies to promote and assist the development and maintenance of self help groups for parents and/or siblings of children who have special needs, and parent-to-parent networks, which conduct mutual support and education, advocacy and public awareness activities. Youth/consumer self help groups include youth peer helper programs in schools or other settings which integrate children with special needs and children from the general population.

# Office of Children and Family Services Summary

## Office of Children and Family Services

### Community Support Services Case Management

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Community Counseling Center	\$219,000	\$0	\$0	\$219,000
Region I	Sweetser	\$25,000	\$0	\$0	\$25,000
<b>Region I Total</b>		\$244,000	\$0	\$0	\$244,000
Region II	Mid-Coast Mental Health Center	\$5,000	\$0	\$0	\$5,000
Region II	Sweetser	\$20,000	\$0	\$0	\$20,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II	Youth & Family Services, Inc.	\$15,000	\$0	\$0	\$15,000
<b>Region II Total</b>		\$50,000	\$0	\$0	\$50,000
Region III	Catholic Charities Maine	\$10,000	\$0	\$0	\$10,000
Region III	Child and Youth Board of Washington County	\$30,000	\$0	\$0	\$30,000
Region III	Penquis Community Action Program	\$25,000	\$0	\$0	\$25,000
Region III	Wing's for Children and Families	\$60,000	\$0	\$0	\$60,000
<b>Region III Total</b>		\$125,000	\$0	\$0	\$125,000
<b>Total</b>		\$419,000	\$0	\$0	\$419,000

Services provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, identify the services necessary to meet those needs, and facilitate access to those services. Case management consists of intake/assessment, plan of care development, coordination/advocacy, monitoring, and evaluation. In addition, "other" includes vocational services.

# Office of Children and Family Services Summary

## Office of Children and Family Services

### Community Support Services Community Support

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Catholic Charities Maine	\$15,500	\$0	\$0	\$15,500
Region I	Family Focus	\$27,500	\$0	\$0	\$27,500
Region I	Maine Medical Center	\$0	\$792,066	\$0	\$792,066
Region I	People's Regional Opportunity Program	\$17,000	\$0	\$0	\$17,000
Region I	Preble Street	\$130,000	\$0	\$0	\$130,000
Region I	Young Women's Christian Association of Portland	\$18,500	\$0	\$0	\$18,500
<b>Region I Total</b>		\$208,500	\$792,066	\$0	\$1,000,566
Region II	Child Health Center	\$69,500	\$0	\$0	\$69,500
Region II	Children's Center	\$62,500	\$0	\$0	\$62,500
Region II	Mid Coast Childrens Services	\$81,500	\$0	\$0	\$81,500
Region II	Pathways, Inc.	\$76,000	\$0	\$0	\$76,000
<b>Region II Total</b>		\$289,500	\$0	\$0	\$289,500
Region III	Child and Youth Board of Washington County	\$81,000	\$0	\$0	\$81,000
Region III	Special Children's Friends	\$79,000	\$0	\$0	\$79,000
Region III	United Cerebral Palsy of Northeastern Maine	\$47,500	\$0	\$0	\$47,500
<b>Region III Total</b>		\$207,500	\$0	\$0	\$207,500
<b>Total</b>		\$705,500	\$792,066	\$0	\$1,497,566

Child and family community support services for persons twenty (20) years of age or less which provide family support (if appropriate), promote community integration and continuity of care, reduce symptoms, and maintain quality of life and family intactness among children and adolescents who have emotional disturbance.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Community Support Services Home-Based Family Services

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Youth Alternatives	\$30,000	\$0	\$0	\$30,000
<b>Region I Total</b>		\$30,000	\$0	\$0	\$30,000
Region II	Home Counselors, Inc.	\$20,000	\$0	\$0	\$20,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II	Youth & Family Services, Inc.	\$15,000	\$0	\$0	\$15,000
<b>Region II Total</b>		\$45,000	\$0	\$0	\$45,000
Region III	Aroostook Mental Health Services, Inc.	\$20,000	\$0	\$0	\$20,000
<b>Region III Total</b>		\$20,000	\$0	\$0	\$20,000
<b>Total</b>		\$95,000	\$0	\$0	\$95,000

Home-based family services are intensive, short-term, crisis-oriented counseling services provided in the recipient's home to prevent the removal of the child from the home and to facilitate return to the home. These services are provided by a team of counselors for the evaluation, diagnosis and treatment of mental disorders or conditions.



## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Community Support Services Outreach

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Young Women's Christian Association of Portland	\$126,000	\$0	\$0	\$126,000
<b>Region I Total</b>		\$126,000	\$0	\$0	\$126,000
Region II	Home Counselors, Inc.	\$268,000	\$0	\$0	\$268,000
<b>Region II Total</b>		\$268,000	\$0	\$0	\$268,000
Region III	Penquis Community Action Program	\$47,000	\$0	\$0	\$47,000
Region III	Shaw House	\$86,500	\$0	\$0	\$86,500
<b>Region III Total</b>		\$133,500	\$0	\$0	\$133,500
<b>Total</b>		\$527,500	\$0	\$0	\$527,500

Outreach services are efforts to engage people who are not receiving services, for the purpose of assessing and providing services.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Community Support Services Respite

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Woodfords Family Services	\$595,000	\$0	\$0	\$595,000
<b>Region I Total</b>		\$595,000	\$0	\$0	\$595,000
Region II	Children's Center	\$850,000	\$0	\$0	\$850,000
<b>Region II Total</b>		\$850,000	\$0	\$0	\$850,000
Region III	United Cerebral Palsy of Northeastern Maine	\$705,000	\$0	\$0	\$705,000
<b>Region III Total</b>		\$705,000	\$0	\$0	\$705,000
<b>Total</b>		\$2,150,000	\$0	\$0	\$2,150,000

Respite care is planned temporary care of an individual with developmental or emotional/behavioral disabilities for the purpose of providing relief to the primary care giver. Services are provided in the parent's home or at the home of a provider who may be certified or chosen by the family. While in respite care, a child receives care that addresses the health, behavioral, and daily living needs of the child.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Community Support Services Wraparound or Flexible Funds

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Woodfords Family Services	\$702,000	\$0	\$0	\$702,000
<b>Region I Total</b>		\$702,000	\$0	\$0	\$702,000
Region II	Children's Center	\$862,000	\$0	\$0	\$862,000
<b>Region II Total</b>		\$862,000	\$0	\$0	\$862,000
Region III	OHI	\$702,000	\$0	\$0	\$702,000
Region III	United Cerebral Palsy of Northeastern Maine	\$90,000	\$0	\$0	\$90,000
<b>Region III Total</b>		\$792,000	\$0	\$0	\$792,000
<b>Total</b>		\$2,356,000	\$0	\$0	\$2,356,000

Flexible funds are used to purchase one time or very short term individualized services for which there is a demonstrated need but funding is not available through categorical and/or other funding sources.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crime Victims – Domestic Violence Services

Funds under this service area are used to provide a range of services for victims of family violence and their children, including: 24 hour hotline services; emergency shelter services; individual advocacy/crisis response services; support group services for victims and their children; and community and school-based prevention programs.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Caring Unlimited	\$93,438	\$429,816	\$0	\$523,254
Region I	Family Crisis Services	\$90,757	\$547,673	\$0	\$638,430
<b>Region I Total</b>		\$184,195	\$977,489	\$0	\$1,161,684
Region II	Family Violence Project	\$102,427	\$357,490	\$0	\$459,917
Region II	New Hope for Women	\$118,238	\$254,269	\$0	\$372,507
Region II	Pearl Residential Facility	\$119,636	\$411,442	\$0	\$531,078
<b>Region II Total</b>		\$340,301	\$1,023,201	\$0	\$1,363,502
Region III	Battered Women's Project	\$99,862	\$272,371	\$0	\$372,233
Region III	Resource for Change, Inc.	\$29,400	\$0	\$0	\$29,400
Region III	Spruce Run Association	\$102,995	\$337,516	\$0	\$440,511
Region III	The Next Step Domestic Violence Project	\$120,693	\$300,564	\$0	\$421,257
Region III	Womancare/Aegis Association	\$60,559	\$155,595	\$0	\$216,154
<b>Region III Total</b>		\$413,509	\$1,066,046	\$0	\$1,479,555
<b>Total</b>		\$938,005	\$3,066,736	\$0	\$4,004,740

#### Funding Schemes:

Allocations to family violence programs are affected by the structure of the programs. Programs that operate shelter facilities have higher service maintenance costs than those programs that do not. Funds made available through two federal discretionary grants are earmarked for specific activities by federal regulation and identified gaps in service. Grant allocations are based on the percentage of reported incidents of domestic violence by program catchment area to statewide total reported incidents; and the percentage of cases served by program catchment area to the total reported domestic violence incidents in the program catchment area.

#### Recommended Funding Changes:

## **Office of Children and Family Services Summary**

**Seven of the ten state-funded family violence programs provide agency-operated shelter services.**

**Funding Required: Funds totaling \$140,000 are needed to maintain the current shelter facilities in light of increased insurance and utility costs and needed facility repairs and maintenance.**

**Often battered women and their children return to abusive households for lack of economic and housing resource alternatives. Transitional housing programs can provide housing and support services for women and their children for up to one year to enable the family to become self-sufficient and re-established in the community.**

**Funding Required: Funds totaling \$826,000 are needed to meet current transitional housing ongoing operational costs. Residents are expected to participate in the costs of the transitional housing unit in which they are residing, based on their income. The Family Violence programs would seek additional HUD and Maine State Housing Authority funds for first-year start-up assistance for new transitional housing units. Residents would be expected to participate in the costs of the facility. The Family Violence programs would seek HUD and Maine State Housing funds for first-year start-up assistance.**

### **Recommended Funding Changes:**

**\*Within existing funding: No change in funding is recommended within existing funding distribution.**

**\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.**

**\*New/outstanding needs: It is recommended that new funding be allocated to address the outstanding needs.**

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crime Victims – Sexual Assault Services

Funds under this service area are used to provide crisis support for victims of rape or sexual assault and their families. Services include a 24-hour hotline, victim and family counseling, advocacy throughout the legal process and medical procedures, transportation, limited emergency financial and housing assistance, trained crisis staff, community education around the issues of rape and sexual assault, and school-based core curriculum prevention programming.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Sexual Assault Response of Southern Maine	\$22,598	\$152,498	\$0	\$175,096
<b>Region I Total</b>		\$22,598	\$152,498	\$0	\$175,096
Region II	Rape Crisis Assistance and Prevention	\$12,615	\$107,302	\$0	\$119,917
Region II	Rape Education and Crisis Hotline	\$14,006	\$105,948	\$0	\$119,954
Region II	Sexual Assault Crisis and Support Center	\$23,309	\$127,834	\$0	\$151,143
Region II	Sexual Assault Crisis Center	\$13,499	\$115,413	\$0	\$128,912
Region II	Sexual Assault Support Services of Mid-Coast Maine	\$12,724	\$111,884	\$0	\$124,608
Region II	Sexual Assault Victim Emergency Services	\$17,129	\$115,026	\$0	\$132,155
<b>Region II Total</b>		\$93,282	\$683,407	\$0	\$776,689
Region III	Aroostook Mental Health Services, Inc.	\$13,235	\$107,902	\$0	\$121,137
Region III	Downeast Health Services	\$11,458	\$100,016	\$0	\$111,474
Region III	Rape Response Services, Inc.	\$15,143	\$123,719	\$0	\$138,862
<b>Region III Total</b>		\$39,836	\$331,637	\$0	\$371,473
Statewide	Maine Coalition Against Sexual Assault	\$0	\$74,177	\$0	\$74,177
<b>Statewide Total</b>		\$0	\$74,177	\$0	\$74,177
<b>Total</b>		\$155,716	\$1,241,719	\$0	\$1,397,435

#### Funding Schemes:

Sexual assault service allocations are based on: the percentage of reported sexual assault incidents by program catchment area to statewide total reported incidents; the percentage of cases served by program catchment area to the total reported sexual assault incidents in the program catchment area; the volume of hotline activity, by program; and the number of adult survivors of incest in ongoing support groups, by program. Earmarked prevention funds are allocated based on the number of school facilities and campuses by program catchment area.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

## **Office of Children and Family Services Summary**

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crime Victims – Victim Advocacy Services

The services provided with these funds are designed to enhance the management and coordination of activities between the District Attorneys' Offices, DHHS Child Protective program, law enforcement agencies and community-based social service programs through assisting victims with law enforcement and court proceedings, preparation of victims for court appearance, advocating for victims through legal proceedings and referral to appropriate community support services. The victim advocates provide critical support and information to victims and their families to minimize the trauma that is often attached to crime victimization, law enforcement investigations and court proceedings.

Victim Advocacy					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Kennebec County	\$5,243	\$41,157	\$0	\$46,400
Region I	Portland Police Department	\$800	\$32,294	\$0	\$33,094
Region I	York County District Attorney	\$5,361	\$25,961	\$0	\$31,322
<b>Region I Total</b>		\$11,404	\$99,412	\$0	\$110,816
Region II	Androscoggin County District Attorney	\$0	\$29,988	\$0	\$29,988
Region II	Knox County District Attorney	\$5,152	\$40,391	\$0	\$45,543
<b>Region II Total</b>		\$5,152	\$70,379	\$0	\$75,531
Region III	Aroostook County District Attorney	\$5,474	\$46,638	\$0	\$52,112
Region III	Hancock County	\$5,522	\$24,030	\$0	\$29,552
Region III	Penobscot County District Attorney	\$5,541	\$53,052	\$0	\$58,593
Region III	Washington County District Attorney	\$5,356	\$24,768	\$0	\$30,124
<b>Region III Total</b>		\$21,893	\$148,488	\$0	\$170,381
<b>Total</b>		\$38,449	\$318,279	\$0	\$356,728

Violent Crimes					
Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Community Violence Alternatives	\$3,520	\$0	\$0	\$3,520
<b>Region II Total</b>		\$3,520	\$0	\$0	\$3,520
Statewide	Maine Chapter of Parents of Murdered Children	\$3,375	\$15,000	\$0	\$18,375
<b>Statewide Total</b>		\$3,375	\$15,000	\$0	\$18,375
<b>Total</b>		\$6,895	\$15,000	\$0	\$21,895



## **Office of Children and Family Services Summary**

### **Funding Schemes:**

Community-level victim advocacy service funds are allocated based on the number of child protective, domestic violence, sexual assault, and other personal violent crimes prosecuted in the State's eight Prosecutorial Districts and the capacity of individual Prosecutorial Districts to provide matching funds for victim advocate positions. Victim advocacy service funds are distributed to the State Attorney General's Office based on the number of outstanding homicide cases in the State and the number of elderly abuse exploitation cases.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crisis Services Crisis Stabilization – In Home

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	Tri-County	\$33,000	\$0	\$0	\$33,000
Region II Total		\$33,000	\$0	\$0	\$33,000
Total		\$33,000	\$0	\$0	\$33,000

Crisis Stabilization - In Home are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized. These services are provided primarily in the client's home or in the community.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crisis Services Crisis Stabilization – Mobile Response

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Counseling Services Inc.	\$131,000	\$100,000	\$0	\$231,000
Region I	Sweetser	\$116,500	\$100,000	\$0	\$216,500
<b>Region I Total</b>		\$247,500	\$200,000	\$0	\$447,500
Region II	Evergreen Behavioral Services	\$50,000	\$50,000	\$0	\$100,000
Region II	Mid-Coast Mental Health Center	\$43,000	\$50,000	\$0	\$93,000
Region II	Sweetser	\$92,500	\$0	\$0	\$92,500
Region II	Tri-County	\$35,750	\$0	\$0	\$35,750
<b>Region II Total</b>		\$221,250	\$100,000	\$0	\$321,250
Region III	Aroostook Mental Health Services, Inc.	\$62,500	\$0	\$0	\$62,500
Region III	Community Health & Counseling Services	\$292,500	\$0	\$0	\$292,500
<b>Region III Total</b>		\$355,000	\$0	\$0	\$355,000
<b>Total</b>		\$823,750	\$300,000	\$0	\$1,123,750

Mobile response are those services that include outreach crisis intervention to home, school, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts with both the child and the child's legally responsible party when at least one face-to-face contact is made with the child within seven (7) days of the first contact related to the crisis resolution service. A written plan of care for the child must be developed and reviewed with the family within thirty (30) days after the initial crisis event. When face-to-face contact with the child is indicated, services also include assessment, evaluation and referral, as needed.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crisis Services Crisis Stabilization – Residential Facility

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Sweetser	\$406,500	\$0	\$0	\$406,500
<b>Region I Total</b>		\$406,500	\$0	\$0	\$406,500
Region II	Crisis & Counseling Centers, Inc.	\$168,750	\$0	\$0	\$168,750
Region II	Rumford Group Homes	\$225,000	\$0	\$0	\$225,000
<b>Region II Total</b>		\$393,750	\$0	\$0	\$393,750
Region III	Aroostook Mental Health Services, Inc.	\$31,500	\$0	\$0	\$31,500
Region III	Community Health & Counseling Services	\$69,000	\$50,000	\$0	\$119,000
<b>Region III Total</b>		\$100,500	\$50,000	\$0	\$150,500
<b>Total</b>		\$900,750	\$50,000	\$0	\$950,750

Crisis Stabilization - Residential Facility are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized in a community crisis stabilization facility operated by and under the supervision of a contracted crisis services provider.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Crisis Services Crisis Stabilization – In Home

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Counseling Services Inc.	\$55,000	\$0	\$0	\$55,000
<b>Region I Total</b>		\$55,000	\$0	\$0	\$55,000
<b>Total</b>		\$55,000	\$0	\$0	\$55,000

In Home Crisis Stabilization. This service provides personal supervision services and therapeutic supports to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized. These services are provided primarily in the client's home or in the community.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Head Start

The Head Start service area is funded by two separate sources: State Head Start Funds and Fund for Healthy Maine funds. The appropriations provide funds for contracts DHHS negotiates with Head Start agencies in Maine. These annual contracts require that each of the 12 agencies deliver comprehensive developmental services to a maximum enrollment of Maine's economically disadvantaged children.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	People's Regional Opportunity Program	\$300,258	\$0	\$77,885	\$378,143
Region I	Waldo Community Action Partners	\$83,149	\$0	\$77,885	\$161,034
Region I	York County Community Action Corporation	\$92,387	\$0	\$77,885	\$170,272
<b>Region I Total</b>		\$475,794	\$0	\$233,655	\$709,449
Region II	Androscoggin Head Start and Child Care	\$108,555	\$0	\$77,885	\$186,440
Region II	Coastal Community Action Program	\$0	\$0	\$0	\$0
Region II	Coastal Economic Development Corp.	\$182,464	\$0	\$77,884	\$260,348
Region II	Community Concepts, Inc.	\$102,683	\$0	\$155,769	\$258,452
Region II	Community Development Institute Head Start	\$32,336	\$0	\$77,885	\$110,221
Region II	Kennebec Valley Community Action Program	\$200,942	\$4,500	\$77,884	\$283,326
Region II	Southern Kennebec Child Development Corp.	\$66,981	\$6,000	\$77,884	\$150,865
<b>Region II Total</b>		\$693,961	\$10,500	\$545,191	\$1,249,652
Region III	Aroostook County Action Program	\$117,794	\$0	\$77,885	\$195,679
Region III	Child & Family Opportunities, Inc.	\$200,942	\$0	\$77,885	\$278,827
Region III	Penquis Community Action Program	\$184,775	\$0	\$77,885	\$262,660
<b>Region III Total</b>		\$503,511	\$0	\$233,655	\$737,166
<b>Total</b>		\$1,673,266	\$10,500	\$1,012,501	\$2,696,267

#### Funding Schemes:

State Head Start funds are allocated to the 12 Head Start agencies in the state based on the proportionate number of state-funded children each agency serves to the total number of state-funded children served statewide. The Fund for Healthy Maine funds are allocated equally to the 12 Head Start agencies to expand full-day, year round services.

#### Outstanding Service Needs:

State Headstart funds are utilized to purchase Head Start services for eligible children, as well as to match MaineCare case management services. Additional funding is needed to provide care to children beyond the traditional part day, part year Head Start program hours. In addition, approximately 1,000 children are on waiting lists for Head Start Services.

## **Office of Children and Family Services Summary**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Homemaker Services

Homemaker services are the arrangement for and provision of home-delivered instruction, training or assistance by trained paraprofessionals in maintaining or supplementing housekeeping/homemaking, and may include information and referral if the client does not have a case manager. Services for all clients include development of care plans based on in-home assessments and reassessments. Services include in-home assistance and/or instruction in housekeeping, budgeting, meal planning/preparation, laundering and errands. Errands are limited to grocery shopping, picking up medication, banking and laundering. In addition to the provision of core homemaker services, homemaker services may include transportation and non-medically prescribed personal care when integral to the provision of the core homemaker services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Community Health & Counseling Services	\$0	\$252,914	\$0	\$252,914
<b>Region III Total</b>		\$0	\$252,914	\$0	\$252,914
Statewide	Catholic Charities Maine	\$1,779	\$508,512	\$0	\$510,291
<b>Statewide Total</b>		\$1,779	\$508,512	\$0	\$510,291
<b>Total</b>		\$1,779	\$761,426	\$0	\$763,205

#### Funding Schemes:

The Office of Children and Family Services has traditionally provided homemaker services to adults of all ages. In 2002, the Office of Children and Family Services approached the Office of Elder Services about establishing an age distinction between the homemaker services provided by the OCFS and the homemaker services provided by the OES. The Office of Elder Services is the primary provider of homemaker services for Maine's older adults. So, in order to assure non-duplication of services to this age group, and to allow the Office of Children and Family Services to target limited resources to other priority population groups, a transition plan was implemented for the transfer of age-60 and older clients to the OES homemaker providers. OCFS homemaker provider agencies have been successful in building a client base of age-59 and younger service recipients with particular focus on serving mental health consumers, victims of domestic violence, and people with disabilities (temporary as well as chronic). Some age-60 and older individuals continue to receive services from OCFS homemaker agencies contingent upon their waiting list status for OES homemaker services.

Funding Required: Androscoggin, Franklin, Oxford, Cumberland and York Counties continue to be underserved. In 1996-1997, the amount of funding available for homemaker services statewide was reduced by \$707,355 in order to provide court-order



## **Office of Children and Family Services Summary**

supervised visitations for Child Welfare cases. The funding available to Androscoggin, Franklin and Oxford Counties was reduced by 79% to \$48,936 and the funding available to Cumberland and York Counties was reduced by 70% to \$267,402, only to be further reduced by across-the-board State budget cuts in subsequent years. In Androscoggin County, most services are provided within the Lewiston-Auburn area. A few clients are being served in Franklin County and no services are being provided in Oxford County at this time.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Information and Referral Referral Services

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Southern Maine Parent Awareness, Inc,	\$0	\$44,000	\$0	\$44,000
<b>Region I Total</b>		\$0	\$44,000	\$0	\$44,000
Region II	National Alliance for the Mentally Ill of Maine	\$0	\$18,500	\$0	\$18,500
<b>Region II Total</b>		\$0	\$18,500	\$0	\$18,500
Region II	Maine Parent Federation	\$0	\$32,000	\$0	\$32,000
Statewide	Helping Hands for Children and Families	\$47,750	\$0	\$0	\$47,750
<b>Statewide Total</b>		\$47,750	\$0	\$0	\$47,750
<b>Total</b>		\$47,750	\$94,500	\$0	\$142,250

Provider agencies coordinate and disseminate information to families and the general public and are a direct contact point to families that may promote referral to needed services. Activities include consumer education and awareness of other available resources. Services are provided primarily by telephone, information media, computer networking, and coordination of workshop presentations.

# Office of Children and Family Services Summary

## Office of Children and Family Services

### Other Supports and Services Alternative Dispute Resolution

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Youth Alternatives	\$225,000	\$11,000	\$0	\$236,000
<b>Region I Total</b>		\$225,000	\$11,000	\$0	\$236,000
Region III	Penquis Community Action Program	\$95,000	\$0	\$0	\$95,000
<b>Region III Total</b>		\$95,000	\$0	\$0	\$95,000
Statewide	Community Mediation Services	\$185,500	\$0	\$0	\$185,500
<b>Statewide Total</b>		\$185,500	\$0	\$0	\$185,500
<b>Total</b>		\$505,500	\$11,000	\$0	\$516,500

Dispute resolution and mediation designed to prevent children from leaving home prematurely due to family conflict or to promote reunification. Includes training in conflict resolution.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Other Supports and Services Rental Subsidies

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	NFI North, Inc.	\$11,000	\$0	\$0	\$11,000
<b>Region II Total</b>		\$11,000	\$0	\$0	\$11,000
Region III	NFI North, Inc.	\$11,000	\$0	\$0	\$11,000
<b>Region III Total</b>		\$11,000	\$0	\$0	\$11,000
<b>Total</b>		\$22,000	\$0	\$0	\$22,000

This service may include rental assistance supports as specifically identified in contracts.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Outpatient and Professional Services Clinical Consultation

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Sweetser	\$43,000	\$0	\$0	\$43,000
<b>Region I Total</b>		\$43,000	\$0	\$0	\$43,000
<b>Total</b>		\$43,000	\$0	\$0	\$43,000

Clinical Consultation. These services involve work with families, teachers, other school personnel, and the community at large. Services shall include: support and training for families to increase their child's communication, social, vocational and other skills; assisting teachers with behavioral/skill teaching and modeling; sharing consistent information/strategies among parents and providers; and assisting with functional activities in community settings.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Outpatient and Professional Services Day Treatment/Day Support

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region III	Shaw House	\$44,983	\$0	\$0	\$44,983
Region III Total		\$44,983	\$0	\$0	\$44,983
Total		\$44,983	\$0	\$0	\$44,983

The structured developmental or rehabilitative programs designed to improve a child's functioning in daily living and community living. To be reimbursable, Day Treatment Services must have the primary purpose of diagnosis, treatment, or rehabilitation of a mental disorder or a dysfunction resulting from a mental disorder. Programs commonly include a mixture of individual, group, and activities therapy, and may also include therapeutic treatment orientated toward developing a child's emotional and physical capability in the areas of daily living, community integration, and interpersonal functioning. Services will be provided as prescribed in the treatment plan and may include elements of partial hospitalization services.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Outpatient and Professional Services Individual and Group Counseling

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Community Counseling Center	\$75,000	\$0	\$0	\$75,000
Region I	Waban Projects, Inc.	\$159,000	\$0	\$0	\$159,000
<b>Region I Total</b>		\$234,000	\$0	\$0	\$234,000
Region II	Mid-Coast Mental Health Center	\$10,000	\$0	\$0	\$10,000
Region II	Sweetser	\$82,000	\$0	\$0	\$82,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
Region II	Youth & Family Services, Inc.	\$80,000	\$0	\$0	\$80,000
<b>Region II Total</b>		\$182,000	\$0	\$0	\$182,000
Region III	Aroostook Mental Health Services, Inc.	\$100,000	\$0	\$0	\$100,000
Region III	Community Health & Counseling Services	\$50,000	\$0	\$0	\$50,000
<b>Region III Total</b>		\$150,000	\$0	\$0	\$150,000
<b>Total</b>		\$566,000	\$0	\$0	\$566,000

Individual and Group Counseling. Children's Outpatient Services include professional assessment, counseling, and therapeutic services to children, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Family Psychoeducation Treatment Program Services are provided to those eligible children as defined in Section 65.04-1(E) in multi-family groups and single family sessions. Counseling Services engage the recipient and, if appropriate, family members in problem-solving discussions about mental health problems. The goal of such counseling is to promote in the recipient positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through a scheduled series of evaluation, intervention, and treatment processes. Their purpose is to identify and then treat the developmental and emotional needs and problems of the recipient.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Outpatient and Professional Services Diagnosis and Evaluation

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Waban Projects, Inc.	\$100,250	\$0	\$0	\$100,250
Region I	Woodfords Family Services	\$150,250	\$0	\$0	\$150,250
<b>Region I Total</b>		\$250,500	\$0	\$0	\$250,500
Region III	Acadia Healthcare, Inc.	\$6,500	\$0	\$0	\$6,500
Region III	Child and Youth Board of Washington County	\$37,000	\$0	\$0	\$37,000
<b>Region III Total</b>		\$43,500	\$0	\$0	\$43,500
<b>Total</b>		\$294,000	\$0	\$0	\$294,000

Comprehensive evaluations may include psychiatric, psychological, personality, family/social, child development, educational, language, intelligence, and supplemental assessments. Evaluations provide treatment and skill-building recommendations and objectives and may also include identification and screening in school and primary medical care settings.



# Office of Children and Family Services Summary

## Office of Children and Family Services

### Outpatient and Professional Services Medication Services

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Sweetser	\$2,000	\$0	\$0	\$2,000
<b>Region I Total</b>		\$2,000	\$0	\$0	\$2,000
Region II	Mid-Coast Mental Health Center	\$10,000	\$0	\$0	\$10,000
Region II	Sweetser	\$10,000	\$0	\$0	\$10,000
Region II	Tri-County Mental Health Services	\$10,000	\$0	\$0	\$10,000
<b>Region II Total</b>		\$30,000	\$0	\$0	\$30,000
Region III	Aroostook Mental Health Services, Inc.	\$24,000	\$0	\$0	\$24,000
Region III	Community Health & Counseling Services	\$10,000	\$0	\$0	\$10,000
Region III	Washington County Psychotherapy Associates, P.A.	\$6,000	\$0	\$0	\$6,000
<b>Region III Total</b>		\$40,000	\$0	\$0	\$40,000
<b>Total</b>		\$72,000	\$0	\$0	\$72,000

Medication Services. These services include professional psychiatric services for the purpose of providing medication management.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Overhead/Other Pooled Flexible Funds

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	Children's Center	\$90,000	\$0	\$0	\$90,000
Region II Total		\$90,000	\$0	\$0	\$90,000
Total		\$90,000	\$0	\$0	\$90,000

These are Children's Services flexible funds available to meet identified needs of children and youth that are identified and recommended by local case resolution committees in Region II that are administered through the Children's Regional cabinet structure.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### PATH - BCSN

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	Home Counselors, Inc.	\$0	\$40,500	\$0	\$40,500
Region II	New Beginnings, Inc.	\$0	\$36,500	\$0	\$36,500
Region II	Sweetser	\$0	\$36,500	\$0	\$36,500
<b>Region II Total</b>		\$0	\$113,500	\$0	\$113,500
Region III	Shaw House	\$0	\$36,500	\$0	\$36,500
<b>Region III Total</b>		\$0	\$36,500	\$0	\$36,500
<b>Total</b>		\$0	\$150,000	\$0	\$150,000

Provides outreach services for youth who are homeless or at risk of homelessness.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Professional Services

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region II	Central Maine Community College	\$0	\$25,896	\$0	\$25,896
Region II	Regional Medical Center at Lubec, Inc.	\$30,000	\$0	\$0	\$30,000
<b>Region II Total</b>		\$30,000	\$25,896	\$0	\$55,896
Statewide	Beacon Health Strategies, LLC	\$244,000	\$156,000	\$0	\$400,000
<b>Statewide Total</b>		\$44,000	\$156,000	\$0	\$200,000
<b>Total</b>		\$274,000	\$181,896	\$0	\$455,896

Services include disability training, legal services regarding Risinger settlement agreement, educational/historical research regarding the former Augusta Mental Health Institute, and Telemedicine services.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Refugee Resettlement

The major goal of this program is to provide assistance in order to help refugees achieve economic self-sufficiency and social adjustment within the shortest time possible following their arrival in the U.S.

Funds from this federal program are targeted to the provision of:

- Cash and Medical Assistance (RCA and RMA) to refugees who are not eligible for other cash or assistance programs such as TANF, SSI, or Medicaid and who arrive in the United States with no financial resources.
- Social Services that consists of English Language Training, Employment Services, and a wide range of cultural adjustment services, including services to the elders.
- Preventive Health Services that consist of preventive health assessment and treatment services for the protection of the public health against contagious disease.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Catholic Charities Maine	\$0	\$170,664	\$0	\$170,664
<b>Region I Total</b>		\$0	\$170,664	\$0	\$170,664
Statewide	Catholic Charities Maine	\$29,999	\$898,028	\$0	\$928,027
<b>Statewide Total</b>		\$29,999	\$898,028	\$0	\$928,027
<b>Total</b>		\$29,999	\$1,068,692	\$0	\$1,098,691

#### Funding Schemes:

The federal Refugee Resettlement program distributes funding through the largest refugee-sponsoring agency in the state. The sponsoring agency provides the services directly to support services for refugees settled in Maine.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Research, Evaluation, Training, Staff Consultation Conferences/Training - Staff

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Region I	Leslie Schwalbe	\$5,000	\$0	\$0	\$5,000
Region I	Maine Medical Center	\$50,000	\$0	\$0	\$50,000
<b>Region I Total</b>		\$55,000	\$0	\$0	\$55,000
Statewide	Maine Coalition to End Domestic Violence	\$4,000	\$0	\$0	\$4,000
<b>Statewide Total</b>		\$4,000	\$0	\$0	\$4,000
<b>Total</b>		\$59,000	\$0	\$0	\$59,000

Provides training specific to competencies required by individuals who provide direct behavioral health services to children (Behavioral Health Specialist-I). Also supports training for DHHS Children's services personnel provided through the Center for Learning, Muskie Institute, University of Southern Maine.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Residential Services Residential Treatment

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Preble Street	\$0	\$138,370	\$0	\$138,370
<b>Region I Total</b>		\$0	\$138,370	\$0	\$138,370
Region II	New Beginnings, Inc.	\$0	\$65,594	\$0	\$65,594
Region II	Youth & Family Services, Inc.	\$9,600	\$58,621	\$0	\$68,221
<b>Region II Total</b>		\$9,600	\$124,215	\$0	\$133,815
<b>Total</b>		\$9,600	\$262,585	\$0	\$272,185

A home that provides board and care for one or more children on a regular, 24 hour a day basis, staffed by employees of the agency under which it operates. A specialized home provides care to no more than four moderately to severely handicapped children by a caretaker specifically educated and trained to provide for the particular needs of each child. The total number of children may not exceed four including the caretaker's legal children under 16 years of age, and no more than two of the children may be under the age of two. Residential Treatment Intensive, temporary out of home treatment for children and adolescents is provided in a community residential setting that includes 24 hour supervision. Residential treatment provides medically necessary services that cannot be provided at home, but do not require staying in a hospital. Treatment will focus on the reasons that made it necessary for the child to leave home and will center on returning the child home. Children/adolescents ages 0-20 with mental retardation, autism, severe mental illness and/or emotional disorders may be considered for this service.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Residential Services Room and Board

Region	Agency	General Fund - Non- Seed	Federal Funds	Other Funds	Total
Statewide	Easter Seals New Hampshire	\$12,000	\$0	\$0	\$12,000
Statewide	Inter-mountain Deconess Home for Children	\$32,000	\$0	\$0	\$32,000
Statewide	Lake Grove at Maple Valley	\$110,000	\$0	\$0	\$110,000
Statewide	National Deaf Academy	\$91,862	\$0	\$0	\$91,862
Statewide	NFI Massachusetts, Inc	\$60,000	\$0	\$0	\$60,000
Statewide	Pike School DBA Becket School	\$100,000	\$0	\$0	\$100,000
Statewide	Spaulding Youth Center	\$196,138	\$0	\$0	\$196,138
Statewide	The Learning Center for Deaf Children	\$52,138	\$0	\$0	\$52,138
Statewide	Woodfords Family Services	\$14,000	\$0	\$0	\$14,000
<b>Statewide Total</b>		\$668,138	\$0	\$0	\$668,138
<b>Total</b>		\$668,138	\$0	\$0	\$668,138

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.



## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Special Needs – Children's Residential

These agencies provide emergency shelter services to children ages 12 to 17. The programs include 24-hour supervision, an educational/school component, recreation, group counseling, and other support and counseling services, and case planning for a permanent living arrangement.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	St. Andre Home, Inc.	\$209,000	\$231,347	\$0	\$440,347
Region I Total		\$209,000	\$231,347	\$0	\$440,347
Total		\$209,000	\$231,347	\$0	\$440,347

#### Funding Schemes:

Children's Residential service allocations are based on the service needs identified by the DHHS Districts and the availability of appropriate facilities.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Special Needs – Community Intervention

Community Intervention agencies provide services to families that are referred by the Bureau of Child and Family Services. These families have either had: child protective reports filed that are determined to be low to moderate in severity or child protective cases for which a Department case plan is in effect and the risk to the children in the household has been substantially reduced and the family is cooperating. Services include assessment of families' strengths and weaknesses, development of case plans, provision or arrangement for services outlined in the case plan, and case management services as developed in the case plan.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Portland Police Department	\$0	\$55,233	\$0	\$55,233
<b>Region I Total</b>		\$0	\$55,233	\$0	\$55,233
Region II	Kennebec Valley Community Action Program	\$45,411	\$0	\$0	\$45,411
<b>Region II Total</b>		\$45,411	\$0	\$0	\$45,411
<b>Total</b>		\$45,411	\$55,233	\$0	\$100,644

#### Funding Schemes:

Funding is allocated to the agencies based on the number of DHHS referrals.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Special Needs – Home Based Mental Health

Home based mental health services are provided to eligible clients referred by the Department of Health and Human Services. Eligible recipients are families with children under the age of 21 who are at risk of out of home placement; or families with children under the age of 21 who are being reunited/returned to their families from an out-of-home placement. The agencies provide intensive, short-term mental health services in the home of the recipient. The services include an assessment; provision of counseling, referrals for other needed services, and coordination of discharge planning.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region III	Aroostook Mental Health Services, Inc.	\$0	\$12,900	\$0	\$12,900
Region III	Families United of Washington County	\$0	\$49,538	\$0	\$49,538
<b>Region III Total</b>		\$0	\$62,438	\$0	\$62,438
<b>Total</b>		\$0	\$62,438	\$0	\$62,438

#### Funding Schemes:

Home Based Mental Health services are based on the number of clients in need of services in each DHHS District.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Special Needs –Mental Health

These contract agencies provide mental health services to post-child protective clients and other low-income children who are not eligible for MaineCare funded services. Services include mental health counseling, special education, and case management services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Community Counseling Center	\$0	\$175,295	\$0	\$175,295
Region I	Counseling Services Inc.	\$0	\$58,276	\$0	\$58,276
<b>Region I Total</b>		\$0	\$233,571	\$0	\$233,571
Region III	Aroostook Mental Health Services, Inc.	\$0	\$225,296	\$0	\$225,296
<b>Region III Total</b>		\$0	\$225,296	\$0	\$225,296
<b>Total</b>		\$0	\$458,867	\$0	\$458,867

#### Funding Schemes:

Allocations for mental health services purchased for this client group are based on the service needs identified by the DHHS Districts and the availability of specialized therapists in each District.

#### Outstanding Service Needs:

Mental health services are a vital part of the service mix required for child welfare cases. The availability of sexual abuse therapy is well below the demand for treatment.

Funding Required: Funds totaling \$ 350,000 would be needed to meet the immediate shortfall in services.

## **Office of Children and Family Services Summary**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Special Needs

The Special Needs service area includes a variety of community services that have been identified as needed by the DHHS Districts to support Child Welfare services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Drug Rehabilitation	\$66,730	\$0	\$0	\$66,730
Region I	Family Focus	\$17,536	\$0	\$0	\$17,536
Region I	Spurwink School	\$45,949	\$0	\$0	\$45,949
<b>Region I Total</b>		\$130,215	\$0	\$0	\$130,215
Region II	Waldo County Preschool & Family Services	\$1,913	\$18,808	\$0	\$20,721
<b>Region II Total</b>		\$1,913	\$18,808	\$0	\$20,721
Region III	Mobius	\$7,197	\$0	\$0	\$7,197
<b>Region III Total</b>		\$7,197	\$0	\$0	\$7,197
Statewide	Adoptive & Foster Families of Maine, Inc.	\$66,043	\$85,000	\$0	\$151,043
Statewide	Camp Chrysalis	\$10,000	\$0	\$0	\$10,000
Statewide	Child Development Services	\$19,092	\$0	\$0	\$19,092
Statewide	HealthReach Network	\$76,800	\$0	\$0	\$76,800
Statewide	International Adoption Services Centre	\$245,000	\$200,000	\$0	\$445,000
Statewide	Lewiston Police Department	\$0	\$55,733	\$0	\$55,733
Statewide	Maine General Medical Center	\$168,856	\$0	\$0	\$168,856
Statewide	Penquis Community Action Program	\$0	\$55,733	\$0	\$55,733
Statewide	People's Regional Opportunity Program	\$0	\$9,401	\$0	\$9,401
Statewide	United Cerebral Palsy of Northeastern Maine	\$0	\$40,347	\$0	\$40,347
<b>Statewide Total</b>		\$585,791	\$446,214	\$0	\$1,032,005
		\$725,116	\$465,022	\$0	\$1,190,138

#### Funding Schemes:

The allocations for Special Needs contracts are based on the service needs identified by the Bureau of Child & Family Services annually and the availability of service agencies and appropriate funding.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Special Needs – Supervised Visitation

Supervised visitation services are the provision of services related to the supervision of court-ordered visits between adults and children in custody of the Department of Health and Human Services.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region II	Home Counselors, Inc.	\$42,437	\$287,261	\$0	\$329,699
<b>Region II Total</b>		\$42,437	\$287,261	\$0	\$329,699
Region III	Community Health & Counseling Services	\$77,841	\$92,500	\$0	\$170,341
Region III	Families and Children Together	\$0	\$394,103	\$0	\$394,103
Region III	Families United of Washington County	\$120,000	\$189,027	\$0	\$309,027
Region III	KidsPeace National Centers of New England, Inc.	\$56,000	\$670,595	\$0	\$726,595
<b>Region III Total</b>		\$253,841	\$1,346,224	\$0	\$1,600,065
<b>Total</b>		\$296,279	\$1,633,485	\$0	\$1,929,764

#### Funding Schemes:

Funding for Supervised visitation programs are the result of an RFP issued in 2002, which were based on regional analysis of the number of child welfare clients in need of services in each DHHS District.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Support Services – CA/N Councils

These agencies provide services to families, children and communities to reduce child abuse and neglect situations.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Youth Alternatives	\$35,411	\$0	\$0	\$35,411
<b>Region I Total</b>		\$35,411	\$0	\$0	\$35,411
Region II	Advocates for Children	\$19,889	\$0	\$0	\$19,889
Region II	Community Concepts, Inc.	\$15,080	\$0	\$0	\$15,080
Region II	Families First	\$17,645	\$0	\$0	\$17,645
Region II	Healthy Kids	\$3,977	\$0	\$0	\$3,977
Region II	Kennebec Valley Community Action Program	\$3,977	\$0	\$0	\$3,977
Region II	Waldo County Preschool & Family Services	\$11,932	\$0	\$0	\$11,932
<b>Region II Total</b>		\$72,501	\$0	\$0	\$72,501
Region III	Aroostook Council for the Prevention of Child Abuse	\$13,315	\$0	\$0	\$13,315
Region III	Downeast Health Services	\$5,239	\$0	\$0	\$5,239
Region III	Penquis Community Action Program	\$8,400	\$0	\$0	\$8,400
<b>Region III Total</b>		\$26,953	\$0	\$0	\$26,953
<b>Total</b>		\$134,865	\$0	\$0	\$134,865

#### Funding Schemes:

There are 16 Child Abuse and Neglect Councils in Maine, one in each county. When legislation established funding for a Council in each county, allocations were based on a consensus reached among the existing Councils that allocated a larger share of the funds to established agencies with a base funding of \$12,500 per agency.

#### Outstanding Service Needs:

Since the 1984 legislation expanding Councils to all 16 counties, only four of the Councils receive funding adequate to employ a full-time staff person. Increased demand on the Councils for child abuse and neglect prevention education and coordination activities far outweighs availability in those counties that do not have full-time staff.

Funding Required: State funds totaling \$ 166,408 would be needed to raise each Council's allocation to employ full-time caseworker.



## **Office of Children and Family Services Summary**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Supportive Services for Adult Services Clients

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Child Abuse Prevention Council of York	\$29,855	\$0	\$0	\$29,855
Region I	Kids First Center	\$10,000	\$0	\$0	\$10,000
Region I	Youth Alternatives	\$1,054,676	\$0	\$0	\$1,054,676
<b>Region I Total</b>		\$1,094,531	\$0	\$0	\$1,094,531
Region II	Coastal Economic Development Corp.	\$11,932	\$0	\$0	\$11,932
Region II	Community Concepts, Inc.	\$973,068	\$0	\$0	\$973,068
Region II	Devoe- Freiman-Freiman & Cook	\$0	\$155,429	\$0	\$155,429
Region II	Franklin County Children's Task Force	\$15,071	\$0	\$0	\$15,071
Region II	Home Counselors, Inc.	\$910,957	\$0	\$0	\$910,957
Region II	Kennebec Valley Mental Health Center	\$56,813	\$52,400	\$0	\$109,513
Region II	Mid-Coast Mental Health Center	\$0	\$4,800	\$0	\$4,800
Region II	Waldo County Preschool & Family Services	\$236,801	\$0	\$0	\$236,801
Region II	Youth & Family Services, Inc.	\$306,413	\$0	\$0	\$306,413
Region II	YWCA of Central Maine	\$0	\$53,201	\$0	\$53,201
<b>Region II Total</b>		\$2,464,379	\$230,997	\$0	\$2,695,376
Region III	Families United of Washington County	\$837,283	\$0	\$0	\$837,283
Region III	Washington Hancock Community Agency	\$5,019	\$0	\$0	\$5,019
<b>Region III Total</b>		\$842,302	\$0	\$0	\$842,302
<b>Total</b>		\$4,447,887	\$266,131	\$0	\$4,714,018

#### Funding Schemes:

Allocations for mental health services purchased for this client group are based on the service needs identified by the DHHS Districts and the availability of specialized therapists in each District.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Transportation

Transportation funds provide for the conveyance of eligible individuals to necessary destinations by means of private and/or public vehicles to enable persons who have no other reasonable means of transportation access to social and medical services. Target populations are: child protective cases, children in the care or custody of the Department, elderly people at risk of institutionalization, or needing preventative services; physically handicapped persons; mentally retarded and mentally ill persons living in the community and low-income families with medical, social and/or employment needs.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Regional Transportation Program, Inc.	\$250,428	\$154,558	\$0	\$404,986
Region I	York County Community Action Corporation	\$239,628	\$50,775	\$0	\$290,403
<b>Region I Total</b>		\$490,056	\$205,333	\$0	\$695,389
Region II	Coastal Transportation, Inc.	\$86,162	\$27,649	\$0	\$113,811
Region II	Community Concepts, Inc.	\$287,012	\$24,239	\$0	\$311,251
Region II	Kennebec Valley Community Action Program	\$281,356	\$78,200	\$0	\$359,556
Region II	Waldo Community Action Partners	\$35,569	\$22,637	\$0	\$58,206
Region II	Western Maine Transportation Services	\$161,101	\$75,936	\$0	\$237,037
<b>Region II Total</b>		\$851,200	\$228,661	\$0	\$1,079,861
Region III	Aroostook Regional Transportation System	\$122,857	\$58,841	\$0	\$181,698
Region III	Penquis Community Action Program	\$257,481	\$85,085	\$0	\$342,566
Region III	Washington Hancock Community Agency	\$142,560	\$71,413	\$0	\$213,973
<b>Region III Total</b>		\$522,898	\$215,339	\$0	\$738,237
	<b>Total</b>	\$1,864,154	\$649,333	\$0	\$2,513,487

#### Funding Schemes:

Regular transportation services allocations are based on each region's percentage of low-income individuals, mentally retarded adults, elderly, and handicapped. Special transportation services that provide on-demand, one-on-one service for open Child Protective and Substitute Care clients are based on identified needs within each region.

#### Outstanding Service Needs:

The overall level of Bureau funding for social service related transportation has remained static over the last ten years. Increased costs for fuel and maintenance have resulted in proportionate decreases in service availability. Additional funding is required to maintain service levels.

## **Office of Children and Family Services Summary**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: It is recommended that new funding be allocated to address outstanding needs.

## Office of Children and Family Services Summary

### Office of Children and Family Services

#### Youth in Need

Funds are provided to three service providers to serve homeless youth 18 years and under who are: lacking proper care related to subsistence, education, medical attention, or other care necessary for well-being; without or beyond the control of their parents, guardian, or other custodian; in imminent danger of serious physical, mental or emotional injury; or at risk of prosecution for a juvenile offense.

Region	Agency	General Fund - Non-Seed	Federal Funds	Other Funds	Total
Region I	Preble Street	\$110,000	\$0	\$0	\$110,000
Region I	Volunteers of America, Northern New England, Inc.	\$110,000	\$0	\$0	\$110,000
Region I	Youth Alternatives	\$0	\$300,000	\$0	\$300,000
<b>Region I Total</b>		\$220,000	\$300,000	\$0	\$520,000
<b>Total</b>		\$220,000	\$300,000	\$0	\$520,000

#### Funding Schemes:

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services



## Office of Elder Services Alphabetical Listing of Agencies

Agency	State	Federal	Other	Total
Alpha One	\$180,222	\$312,153	\$0	\$492,375
Alzheimer's Association, Maine Chapter	\$5,000	\$5,000	\$0	\$10,000
Aroostook Area Agency on Aging	\$329,768	\$626,424	\$0	\$956,192
Aroostook County Action Program	\$0	\$69,295	\$0	\$69,295
Aroostook Home Health Services	\$504,640	\$0	\$0	\$504,640
Bar Harbor Housing Authority	\$42,683	\$0	\$0	\$42,683
BLF, Inc.	\$0	\$25,000	\$0	\$25,000
Bollus Lynch LLP	\$0	\$0	\$26,400	\$26,400
Brunswick Housing Authority	\$34,290	\$0	\$0	\$34,290
Central Maine Area Agency on Aging	\$378,397	\$1,649,233	\$0	\$2,027,630
Coastal Community Action Program	\$14,340	\$0	\$0	\$14,340
Cumberland County Training Resource Center	\$0	\$232,148	\$0	\$232,148
Eastern Agency on Aging	\$346,616	\$1,421,694	\$0	\$1,768,310
GHS Data Management	\$1,743,061	\$1,360,044	\$0	\$3,103,105
HealthReach Network	\$14,340	\$0	\$0	\$14,340
HEALTHY COMMUNITY COALITION	\$0	\$15,000	\$0	\$15,000
Home Resources of Maine, Inc	\$1,768,677	\$0	\$0	\$1,768,677
Jacquelyn Conway Dodge LCSW	\$0	\$643	\$0	\$643
Legal Services for the Elderly	\$195,617	\$132,529	\$0	\$328,146
Maine Long-term Care Ombudsman Program	\$231,792	\$373,809	\$0	\$605,601
Methodist Conference Home	\$9,000	\$0	\$0	\$9,000
Occupational Therapy Consultation and Rehabilitation Services, Inc.	\$62,561	\$0	\$0	\$62,561
Penquis Community Action Program	\$14,400	\$4,000	\$0	\$18,400
People's Regional Opportunity Program	\$14,340	\$0	\$0	\$14,340
SeniorsPlus	\$8,948,850	\$1,109,276	\$0	\$10,058,126
Southern Maine Agency on Aging	\$737,807	\$1,781,074	\$0	\$2,518,881
Training and Development Corporation	\$88,194	\$0	\$0	\$88,194
United Way of Eastern Maine	\$0	\$5,000	\$0	\$5,000
United Way of Mid Coast Maine	\$0	\$15,000	\$0	\$15,000
Univ of Me Sys, DBA Research & Sponsored Programs	\$28,800	\$0	\$0	\$28,800
Waldo Community Action Partners	\$0	\$171,691	\$0	\$171,691
Westbrook Housing Authority	\$22,000	\$0	\$0	\$22,000
<b>Office of Elder Services Total</b>	<b>\$15,715,395</b>	<b>\$9,309,013</b>	<b>\$26,400</b>	<b>\$25,050,809</b>

\*Long-term Care - Assessing Services includes contracted Federal Medicaid funds

\*\*In addition to the funds above, Home Care Coordination and In-home Support Services will generate MaineCare reimbursement from the waiver for the elderly and adults with disabilities and the Private Duty Nursing option under the State MaineCare Plan.



## Office of Elder Services Summary

Service Area	State	Federal	Other	Total
Aging & Disability Resource Center	\$0	\$160,000	\$0	\$160,000
Alzheimer's Support Services	\$45,000	\$165,000	\$0	\$210,000
Area Agency on Aging - Advocacy & Outreach	\$541,816	\$2,538,195	\$0	\$3,080,011
Area Agency on Aging - Community Education	\$0	\$106,998	\$0	\$106,998
Area Agency on Aging - Family Caregiver	\$0	\$706,720	\$0	\$706,720
Area Agency on Aging - Nutrition	\$191,195	\$3,242,867	\$0	\$3,434,062
Area Agency on Aging - State Alzheimer's Respite	\$589,323	\$0	\$0	\$589,323
Assisted Housing Programs	\$636,743	\$0	\$0	\$636,743
Home Care Coordination & In-Home Support Services	\$8,688,715	\$312,153	\$0	\$9,000,868
Homemaker Services	\$2,273,317	\$0	\$0	\$2,273,317
Legal Services	\$195,617	\$0	\$0	\$195,617
Long Term Care - Assessing Services	\$1,743,061	\$1,348,044	\$0	\$3,091,105
Long Term Care Ombudsman Program	\$231,792	\$271,760	\$0	\$503,552
Senior Community Service Employment Program	\$88,194	\$452,633	\$0	\$540,828
Supportive Services for Adult Services Clients	\$375,722	\$4,643	\$26,400	\$406,765
Volunteer Services	\$114,900	\$0	\$0	\$114,900
<b>Office of Elder Services Total</b>	<b>\$15,715,395</b>	<b>\$9,309,013</b>	<b>\$26,400</b>	<b>\$25,050,809</b>

\* In addition to the funds above, Home Care Coordination and In-home Support Services will generate n MaineCare reimbursement, from the waiver for the elderly and adults with disabilities and the Private Duty Nursing option under the State MaineCare Plan.

\*\*Long-term Care - Assessing Services includes contracted Federal Medicaid funds

## Office of Elder Services Description

### Office of Elder Services

#### Aging and Disability Resource Center

Agency	Region	State	Federal	Other	Total
BLF, Inc.	I	\$0	\$25,000	\$0	\$25,000
Eastern Agency on Aging	III	\$0	\$100,000	\$0	\$100,000
HEALTHY COMMUNITY COALITION	III	\$0	\$15,000	\$0	\$15,000
United Way of Eastern Maine	III	\$0	\$5,000	\$0	\$5,000
United Way of Mid Coast Maine	II	\$0	\$15,000	\$0	\$15,000
Total		\$0	\$160,000	\$0	\$160,000

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$25,000	15.6%	\$83,397
Region II	500,745	39.3%	\$120,000	75.0%	\$0
Region III	321,824	25.2%	\$15,000	9.4%	\$61,947
Total	1,274,923	100%	\$160,000	100%	\$145,344

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: It is recommended that new funding be allocated to address outstanding needs.

## Office of Elder Services Description

### Office of Elder Services

#### Alzheimer's Support Services

The Maine Alzheimer's Project is a federally funded three-year research and demonstration grant from the Administration on Aging, to increase access to an array of services provided to caregivers of people with Alzheimer's disease throughout the state. The Project also promotes collaboration between providers within Maine's Home and Community Based Care System, the aging network and other projects funded by federal funds called the Real Choice System Change Initiatives. The outcomes proposed include increasing the numbers of caregivers receiving companion services, mental health counseling and hospice services and reducing the degree of caregiver burden, stress and depression. The Alzheimer's Association, Maine Chapter, will conduct a needs assessment to assess and plan for the needs of the ethnic and minority population in Maine. Using a combination of state and federal funds, training will be provided throughout the state to long-term care and community based providers on caring for someone with Alzheimer's disease, and sites trained will receive assistance with implementation of the Best Friends Approach to Alzheimer's Care.

These funds are also used to partially fund a staff person at each area agency on aging to coordinate the state respite program and provide information, education, and support to family caregivers. Respite services are available through a state-funded program administered by the five area agencies on aging. (These funds are reported under the AAA-State Alzheimer Respite section.) With project funds, mental health services will also be made available to caregivers identified by a screening tool as being depressed. A cooperative agreement with the Muskie School at USM provides for the project administration, data analysis, and evaluation.

In addition to the one contract currently completed with GHS Data Management, eight contracts and/or cooperative agreements are at various stages of being drafted through amendment to existing contracts or awaiting appropriate signatures. A complete picture of the funding includes: Aroostook AAA \$16,000; Alzheimer's Association \$10,000; Central AAA \$16,000; Eastern AAA \$16,000; ME PASA \$5,000; Muskie School, USM \$244,049; SeniorsPlus/EIM division \$133,386; Southern AAA \$16,000.

Agency	Region	State	Federal	Other	Total
Alzheimer's Association, Maine Chapter	Statewide	\$5,000	\$5,000	\$0	\$10,000
Aroostook Area Agency on Aging	III	\$8,000	\$8,000	\$0	\$16,000
Central Maine Area Agency on Aging	II	\$8,000	\$8,000	\$0	\$16,000
Eastern Agency on Aging	III	\$8,000	\$8,000	\$0	\$16,000
GHS Data Management	Statewide	\$0	\$12,000	\$0	\$12,000
SeniorsPlus	I	\$8,000	\$116,000	\$0	\$124,000
Southern Maine Agency on Aging	I	\$8,000	\$8,000	\$0	\$16,000
<b>Total</b>		\$45,000	\$165,000	\$0	\$210,000

## **Office of Elder Services Description**

### **Funding Schemer:**

These Federal funds are distributed based on initial Request for Proposal process.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Area Agency on Aging - Advocacy & Outreach

Each area agency on aging provides information and referral, advocacy, outreach, health insurance counseling services and education about Medicare to maintain vital links between consumers and needed services. Outreach, intake and referral services include the effort to identify unserved older people in need, especially those in greatest social and economic need and those in rural areas, to inform them of available resources and services, assess their needs, refer to other agencies as appropriate, and to assist and advocate for them in gaining access to needed services and entitlement programs.

This service area includes the Maine Medicare Education Partnership, which seeks to educate consumers and family members about Medicare and MaineCare, and how they can help identify and reduce fraud, waste, abuse, and errors. The State Health Insurance Assistance Program (SHIP) provides health insurance training and education workshops for older people and the general public, as well as individual counseling and health policy review. Funds of the Older Americans Act Title IIIB are used for these services.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$69,135	\$220,607	\$0	\$289,742
Central Maine Area Agency on Aging	II	\$134,979	\$592,472	\$0	\$727,451
Eastern Agency on Aging	III	\$127,699	\$464,064	\$0	\$591,763
Legal Services for the Elderly	Statewide	\$0	\$132,529	\$0	\$132,529
Maine Long-term Care Ombudsman Program	Statewide	\$0	\$102,049	\$0	\$102,049
SeniorsPlus	I	\$99,021	\$367,589	\$0	\$466,610
Southern Maine Agency on Aging	I	\$110,982	\$638,384	\$0	\$749,366
Waldo Community Action Partners	II	\$0	\$20,501	\$0	\$20,501
<b>Total</b>		\$541,816	\$2,538,195	\$0	\$3,080,011

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$1,215,976	42.7%	\$23,062
Region II	500,745	39.3%	\$747,952	26.3%	\$623,634
Region III	321,824	25.2%	\$881,505	31.0%	\$0
Total	1,274,923	100%	\$2,845,433	100%	\$646,696

## **Office of Elder Services Description**

### **Funding Schemer:**

The Older Americans Act requires that funds be distributed to the five area agencies on aging using an Intrastate Funding Formula, approved by the Administration on Aging. This formula is based on the number of: (1) minorities, (2) low income, (3) non-English speaking, (4) difficulty with daily tasks, and (5) population age 60 and over.

### **Outstanding Service Needs:**

Advocacy and Outreach to older persons about services is a growing need as the population of older persons increases. The complexity of programs serving older persons also continues to increase; for example, Medicare, Medigap, and MaineCare. Advocates at the five area agencies on aging help older persons navigate their way through complicated systems in order to receive services to improve their health, financial and emotional well being. This service has not seen a substantive increase in State or Federal funding for decades. State funding, totaling \$50,000, a 14% increase, would be needed to increase the hours of advocates at the area agencies on aging so they could better serve older persons.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: It is recommended that new funding be allocated to address outstanding needs.

## Office of Elder Services Description

### Office of Elder Services

#### Area Agency on Aging – Community Education

Community Education activities involve efforts to increase public awareness about the area agency on aging and its services, as well as the needs of older people and issues affecting them. Activities may include preparing printed materials, appearing on television or radio programs, or holding conferences, training programs, and health and information fairs.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$0	\$11,770	\$0	\$11,770
Central Maine Area Agency on Aging	II	\$0	\$24,610	\$0	\$24,610
Eastern Agency on Aging	III	\$0	\$56,708	\$0	\$56,708
SeniorsPlus	I	\$0	\$12,840	\$0	\$12,840
Southern Maine Agency on Aging	I	\$0	\$1,070	\$0	\$1,070
<b>Total</b>		\$0	\$106,998	\$0	\$106,998

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$13,910	13.0%	\$82,342
Region II	500,745	39.3%	\$24,610	23.0%	\$81,939
Region III	321,824	25.2%	\$68,478	64.0%	\$0
Total	1,274,923	100%	\$106,998	100%	\$164,281

#### Funding Schemes:

The Older Americans Act requires that funds be distributed to the five area agencies on aging using an Intrastate Funding Formula, approved by the Administration on Aging. This formula is based on the number of: (1) minorities, (2) low income, (3) non-English speaking, (4) difficulty with daily tasks, and (5) population age 60 and over. The area agencies on aging then establish service priorities based on a regional needs assessment and an area plan approved by the Office.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

## Office of Elder Services Description

\*New/outstanding needs: No additional funding is requested within this service area.



## Office of Elder Services Description

### Office of Elder Services

#### Area Agency on Aging – Family Caregiver

The Family Caregiver Support Program provides support services for family caregivers and grandparents or older individuals who are relative caregivers. The support services include information, assistance, individual counseling, organization of support groups, caregiver training, respite care, and supplemental services on a limited basis.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$0	\$67,605	\$0	\$67,605
Central Maine Area Agency on Aging	II	\$0	\$183,549	\$0	\$183,549
Eastern Agency on Aging	III	\$0	\$142,637	\$0	\$142,637
SeniorsPlus	I	\$0	\$114,687	\$0	\$114,687
Southern Maine Agency on Aging	I	\$0	\$198,242	\$0	\$198,242
<b>Total</b>		\$0	\$706,720	\$0	\$706,720

#### Regional Allocations:

#### Funding Schemes:

The Older Americans Act requires that funds be distributed to the five area agencies on aging using an Intrastate Funding Formula, approved by the Administration on Aging. This formula is based on the number of: (1) minorities, (2) low income, (3) non-English speaking, (4) difficulty with daily tasks, and (5) population age 60 and over. The area agencies on aging then establish service priorities based on a regional needs assessment and an area plan approved by the Office.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Area Agency on Aging – Nutrition

The program provides meals served in a group setting or delivered to a person's home if he/she is homebound because of impairment or illness or is isolated. Most eligible individuals are age 60 or older. Each meal provides at least 1/3 of the current recommended dietary allowance. Title III-C of the Older Americans Act, state and local match, and client contributions are the main sources of funds supporting nutrition programs.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$18,290	\$318,442	\$0	\$336,732
Central Maine Area Agency on Aging	II	\$49,657	\$840,602	\$0	\$890,259
Eastern Agency on Aging	III	\$38,589	\$650,285	\$0	\$688,874
SeniorsPlus	I	\$31,027	\$498,160	\$0	\$529,187
Southern Maine Agency on Aging	I	\$53,632	\$935,378	\$0	\$989,010
<b>Total</b>		<b>\$191,195</b>	<b>\$3,242,867</b>	<b>\$0</b>	<b>\$3,434,062</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$1,518,197	44.2%	\$0
Region II	500,745	39.3%	\$890,259	25.9%	\$790,349
Region III	321,824	25.2%	\$1,025,606	29.9%	\$54,504
<b>Total</b>	<b>1,274,923</b>	<b>100%</b>	<b>\$3,434,062</b>	<b>100%</b>	<b>\$844,853</b>

#### Funding Schemes:

The Older Americans Act requires that funds be distributed to the five area agencies on aging using an Intrastate Funding Formula, approved by the Administration on Aging. This formula is based on the number of: (1) minorities, (2) low income, (3) non-English speaking, (4) difficulty with daily tasks, and (5) population age 60 and over. The area agencies on aging then establish service priorities based on a regional needs assessment and an area plan approved by the Office.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Area Agency on Aging – State Alzheimer's Respite

The Office allocates State Alzheimer's Respite Funds to area agencies on aging to provide respite for caregivers of people with Alzheimer's or related disorders. Respite care includes adult day services, in-home services (e.g. supervision, PCA, home health aide), or short-term stays in nursing homes or residential care facilities. Funds may also be used on a limited basis for home modifications to facilitate caregiving.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$56,375	\$0	\$0	\$56,375
Central Maine Area Agency on Aging	II	\$153,059	\$0	\$0	\$153,059
Eastern Agency on Aging	III	\$118,943	\$0	\$0	\$118,943
SeniorsPlus	I	\$95,635	\$0	\$0	\$95,635
Southern Maine Agency on Aging	I	\$165,311	\$0	\$0	\$165,311

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$260,946	41.9%	\$33,433
Region II	500,745	39.3%	\$153,059	24.6%	\$172,812
Region III	321,824	25.2%	\$209,434	33.6%	\$0
Total	1,274,923	100%	\$623,439	100%	\$206,245

#### Funding Schemes:

State Alzheimer's Respite funds are distributed to the five area agencies on aging using the Long Term Care Funding Formula. This formula is based on the number of persons in each region age 65+, age 65+ with a mobility or self-care limitation, and age 65+ with income below the Federal poverty level. The Long Term Care Funding Formula allows 28% for Region I, 28.5% for Region II, and 43.5% for Region III.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Assisted Housing Programs

This service area includes the Independent Housing with Services program. Services are provided to people who are assessed to be functionally impaired and unable to live independently in the absence of certain essential supportive services. These services include care management and the following as identified in each client's plan of care: meals, housekeeping, chore assistance, home health care, personal care assistance, medication administration, nursing service, and transportation. These services are delivered at housing sites that participate in the program; they are intended to assist the tenants to manage their activities of daily living and remain in their apartments rather than moving to a more restrictive setting.

In previous years, this service area also included the Assisted Living program. An additional four agencies are providing these Assisted Living program services on a fee-for-service basis, as funding permits. However, since most Assisted Living consumers are MaineCare eligible their services will now be reimbursed by MaineCare. The State Assisted Living program funds are used as match for MaineCare, and so are not encumbered or included in this report.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$63,614	\$0	\$0	\$63,614
Bar Harbor Housing Authority	III	\$42,683	\$0	\$0	\$42,683
Brunswick Housing Authority	II	\$34,290	\$0	\$0	\$34,290
Central Maine Area Agency on Aging	II	\$32,702	\$0	\$0	\$32,702
Eastern Agency on Aging	III	\$17,885	\$0	\$0	\$17,885
Methodist Conference Home	I	\$9,000	\$0	\$0	\$9,000
SeniorsPlus	I	\$88,429	\$0	\$0	\$88,429
Southern Maine Agency on Aging	I	\$326,140	\$0	\$0	\$326,140
Westbrook Housing Authority	I	\$22,000	\$0	\$0	\$22,000
<b>Total</b>		<b>\$636,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,743</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$445,569	70.0%	\$0
Region II	500,745	39.3%	\$66,992	10.5%	\$426,242
Region III	321,824	25.2%	\$124,182	19.5%	\$192,815
Total	1,274,923	100%	\$636,743	100%	\$619,057

## **Office of Elder Services Description**

### **Funding Schemes:**

Assisted Housing Program funds are not distributed on a formula basis. New and expanded Assisted Housing Program funds are distributed based on a Request for Proposal process.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Home Care Coordination & In-Home Support Services

Home care coordination services are provided by Elder Independence of Maine, a division of SeniorsPlus, which was selected through an RFP process. (An RFP for this service was issued again in January 2001.) The Home Care Coordination Agency (HCCA) contracts with individual service providers, monitors the delivery and quality of services provided, manages the funding sources, and assures compliance with both Federal and State policy. Upon receipt of the assessment and care plan from the Assessing Services Agency, currently GHS Data Management, the HCCA makes contact with the consumer to implement the plan of care and monitor consumer satisfaction with the plan and whether it meets the needs identified in the assessment.

In-home and community support services are arranged for or purchased by the EIM in accordance with an individual plan of care established for each consumer by the assessing services agency. Services are purchased only from vendors or providers who meet state licensing, and where applicable, certification requirements as outlined in relevant statutes. Services that may be purchased include: home health services, personal care services, homemaker and housekeeping, care management, respite care, adult day care, transportation, adaptive devices and other appropriate goods and services identified as necessary in care plans and as permitted by the regulations of the funding sources. There are several funding options available to pay for direct services. The major support is from the State Home Based Care Program, a MaineCare waiver for the elderly and adults with disabilities, and the MaineCare program.

Agency	Region	State	Federal	Other	Total
Alpha One	Statewide	\$180,222	\$312,153	\$0	\$492,375
SeniorsPlus	Statewide	\$8,508,493	\$0	\$0	\$8,508,493
<b>Total</b>		\$8,688,715	\$312,153	\$0	\$9,000,868

#### Funding Schemes:

Home Care Coordination and In-home Support Services are provided statewide by SeniorsPlus and are excluded from Regional Analysis. These funds are not distributed on a formula basis. In addition to the contracted funds listed, this service area will also generate MaineCare reimbursement from the waiver for the elderly and adults with disabilities and the Private Duty Nursing option under the State MaineCare Plan. Since these funds are reimbursed rather than contracted, they are not included in this report.

#### Outstanding Service Needs:

With the increasing older population, the need for in-home support services continues to grow. Waiting lists for services occur regularly. Many parts of the state continue to experience serious problems in finding and retaining in-home care providers despite slight increases provided by the Legislature in the past two years. The current budget

## **Office of Elder Services Description**

situation has resulted in rate reductions across the board for providers. This, coupled with reductions in funds available for services, has placed an even greater burden on finding and retaining in-home care providers. Travel costs have escalated with the gas situation and direct care workers are expected to drive to consumers' homes to work even fewer hours. Funding Required: a restoration of \$2,500,000 funds deappropriated

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: It is recommended that new funding be allocated to address outstanding needs.

## Office of Elder Services Description

### Office of Elder Services

#### Homemaker Services

In-home services or activities provided to individuals or families to assist with household activities that improve or maintain adequate well-being. Major service components include homemaker services, chore services, home maintenance services, and household management services. Services may include assistance with housekeeping, meal planning/preparation, laundry, errands, bill paying, and grocery shopping. Adult protective and guardianship clients receive first priority for these services. As a result of a Request for Proposal issued in 2001, the Office contracts with two agencies to provide homemaker services throughout the state. Please note that these services are separate from those provided to Home Care Coordination/In-home Support Services clients.

Agency	Region	State	Federal	Other	Total
Aroostook Home Health Services	III	\$504,640	\$0	\$0	\$504,640
Home Resources of Maine, Inc	Statewide	\$1,768,677	\$0	\$0	\$1,768,677
<b>Total</b>		<b>\$2,273,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,273,317</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$0	0.0%	\$709,319
Region II	500,745	39.3%	\$0	0.0%	\$785,199
Region III	321,824	25.2%	\$504,640	100.0%	\$0
<b>Total</b>	<b>1,274,923</b>	<b>100%</b>	<b>\$504,640</b>	<b>100%</b>	<b>\$1,494,518</b>

\*Excludes statewide programs noted in allocation listing.

#### Funding Schemes:

The Office distributes these funds using the Long Term Care Formula. This formula is based on the number of persons in each region age 65+, age 65+ with a mobility or self-care limitation, and age 65+ with income below the Federal poverty level. The Long Term Care Funding Formula allows 28% for Region I, 28.5% for Region II, and 43.5% for Region III.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.



## Office of Elder Services Description

### Office of Elder Services

#### Legal Services

Legal Services for the Elderly, Inc. (LSE), an independent non-profit organization, provides services to persons aged sixty and over by an attorney, paralegal, law student or other non-lawyer under the supervision of a practicing attorney. Services include legal advice and counseling; assessment of clients' legal needs; referrals; representation in court and before other public bodies; health insurance counseling and public education on legal matters. LSE maintains an attorney staffed statewide toll free hotline to give prompt legal assistance or appropriate referrals. Federal and state funds are awarded to and managed by a central office in Augusta. LSE has five area offices housed at area agencies on aging, and staff is assigned to give statewide coverage. In addition to the services supported directly by OES in this agreement, legal services are also supported by the area agencies on aging. (See AAA-Legal Services section of this report.)

Agency	Region	State	Federal	Other	Total
Legal Services for the Elderly, Inc.	Statewide	\$195,617	\$0	\$0	\$195,617
<b>Total</b>		\$195,617	\$0	\$0	\$195,617

#### Funding Schemes:

Legal services are provided statewide and are excluded from Regional Analysis. These funds are not distributed on a formula basis.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Long Term Care - Assessing Services

Since 1996, State law requires the Department to assess any applicant for nursing home admission. In addition, all consumers applying for MaineCare coverage of their nursing facilities benefits are required to be determined medically and financially eligible. As of August 2004, the program was expanded to include all long-term care programs such as the Home Based Care Program, MaineCare's Private Duty Nursing and Personal Care Services Program, admission to an Adult Family Care Home and medical eligibility determination for the Elderly Home and Community Based Services (waiver under the Federal Medicaid program), and two consumer directed MaineCare programs. Federal Medicaid funds reimburse for the assessment to access nursing facility level of care, and State funds support the pre-admission assessments for consumers not eligible for MaineCare funding.

The goals of the assessing services are to: simplify access to services; provide more information to consumers regarding options; promote greater consumer involvement in decisions regarding their care; assure more consistency in assessments and the application of policies and procedures statewide; and to maintain more resources for direct services. Currently, GHS, selected through an RFP in 2004, provides assessments and care plans statewide. A separate agency, known as the home care coordinating agency (HCCA, currently SeniorsPlus/Elder Independence of Maine), provides the coordination of in-home services and program management; care management is available only on an as needed basis. Each consumer is assessed, using a standardized assessment tool and a software application known as MECARE, to determine functional impairment, activities of daily living skills, social and family support system, physical and mental health, economic resources and other relevant data. Following the assessment, the assessing services agency forwards to the HCCA the program eligibility determination and recommended and authorized care plan.

Agency	Region	State	Federal	Other	Total
GHS Data Management	Statewide	\$1,743,061	\$1,348,044	\$0	\$3,091,105
<b>Total</b>		\$1,743,061	\$1,348,044	\$0	\$3,091,105

\*Includes MaineCare funds reimbursed by Office of Medical Services

#### Funding Schemes:

LTC Assessing Services are provided statewide and are excluded from Regional Analysis. These funds are not distributed on a formula basis.

## **Office of Elder Services Description**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Long Term Care - Ombudsman Program

The Long Term Care Ombudsman Program, an independent non-profit organization, investigates and resolves complaints made on behalf of consumers receiving long-term support in nursing homes, assisted living, and at home. Any person may ask for assistance from the Ombudsman Program, which receives complaints directly from residents, from friends and relatives, facility employees and administrators, and public agencies and community groups. They include complaints about the quality of care that a person receives, about violations of their rights, and about problems that consumers have regarding eligibility for state programs, financial status, and legal problems. The Ombudsman Program also provides training on resident rights and on federal and state regulations and identifies issues that may require legislative or regulatory changes. The program has a volunteer network to increase its visibility throughout the state. Volunteers are screened and receive intensive training.

Agency	Region	State	Federal	Other	Total
Long Term Care Ombudsman Program	Statewide	\$231,792	\$271,760	\$0	\$503,552
<b>Total</b>		\$231,792	\$271,760	\$0	\$503,552

#### Funding Schemes:

The Older Americans Act requires the Office to provide at least the same amount of the State's Title IIIB (Social Services) as was provided in FFY 2000; however, these funds are not distributed on a formula basis. LTCOP services are provided statewide and are excluded from Regional Analysis.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Senior Community Service Employment Program

This training program provides funds to pay wages and some fringe benefits for part time training in community service organizations. Participants in the SCSEP help promote positive images about the older worker and aging by successfully demonstrating the value of older workers in the nation's work force. The individuals eligible to participate in the program must be below 125% of the Federal Poverty Level, age 55 or over, and able to train for 20 hours per week.

The Office of Elder Services' goal is to help all participants improve the quality of their lives by finding meaningful employment outside SCSEP. Participants are often hired by the subcontractors after demonstrating their skills and abilities during SCSEP training assignments. Some participants find jobs elsewhere in their local communities, while others start their own businesses. The funds in this program are mostly Federal Older Americans Act funds. In addition to this program sponsored by the Office of Elder Services, two national sponsors operate the SCSEP in Maine under grants with the US Department of Labor.

Agency	Region	State	Federal	Other	Total
Aroostook County Action Program	III	\$0	\$69,295	\$0	\$69,295
Cumberland County Training Resource Center	I	\$0	\$232,148	\$0	\$232,148
Training and Development Corporation	II	\$88,194	\$0	\$0	\$88,194
Waldo Community Action Partners	II	\$0	\$151,190	\$0	\$151,190
<b>Total</b>		\$88,194	\$452,633	\$0	\$540,828

#### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$232,148	42.9%	\$0
Region II	500,745	39.3%	\$239,384	44.3%	\$17,598
Region III	321,824	25.2%	\$69,295	12.8%	\$95,865
Total	1,274,923	100%	\$540,827	100%	\$113,463

#### Funding Schemes:

The Older Americans Act and Federal regulations require that the Office and the two national sponsors operating SCSEP programs in Maine equitably distribute slots among the counties. This is done annually with the other two sponsors. The Office has authorized positions in all counties in Maine.

## **Office of Elder Services Description**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Office of Elder Services Description

### Office of Elder Services

#### Supportive Services for Adult Services Clients

Supportive services for the Adult Services Clients include occupational therapy assessment and consultation, case aides, information specialist, accountant services, and consultant services for resource development and maintenance of the evidence file for the AMHI Consent Decree. The Office contracts for occupational therapist services that include assessments and consultations for the purpose of meeting the client's needs in the least restrictive setting. As a result of these services, OES staff are able to maximize client safety while ensuring individualized planning and client independence. The outcomes are measured in successful placements where the environment is designed to support the individual's changing needs.

Office staff relies on the services of contracted case aides to support the provision of services to the guardian/conservator and protective clients. Case aides also enable the staff to meet the requirements of the AMHI Consent Decree through monthly visits. Their tasks include activities such as providing transportation, reviewing facility charts, providing socialization, and help ensure the needs of the clients are met.

Bollus Lynch, LLP, Certified Public Accountants and Consultants, are under contract with the Office to provide Probate Court accountings on behalf of adults under Public Conservatorship. Consultant services are contracted to assist with resource development for those with brain injury, dementia, and difficult to place clients.

The Office is required by the AMHI Consent Decree to maintain an evidence file. A consultant is contracted to fulfill this requirement. The Office's Intake Unit also contracts for additional support in providing information. This service is a critical support to the unit's timely response to reports of abuse, neglect, and exploitation; there has been a substantial increase in the number of calls this unit receives.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$100,014	\$0	\$0	\$100,014
Bollus Lynch LLP	Statewide	\$0	\$0	\$26,400	\$26,400
Eastern Agency on Aging	III	\$35,500	\$0	\$0	\$35,500
Jacquelyn Conway Dodge LCSW	II	\$0	\$643	\$0	\$643
Occupational Therapy Consultation and Rehabilitation Services, Inc.	Statewide	\$62,561	\$0	\$0	\$62,561
Penquis Community Action Program	III	\$0	\$4,000	\$0	\$4,000
SeniorsPlus	I	\$118,245	\$0	\$0	\$118,245
Southern Maine Agency on Aging	I	\$59,402	\$0	\$0	\$59,402
<b>Total</b>		<b>\$375,722</b>	<b>\$4,643</b>	<b>\$26,400</b>	<b>\$406,765</b>

## Office of Elder Services Description

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$177,647	55.9%	\$18,453
Region II	500,745	39.3%	\$643	0.2%	\$216,435
Region III	321,824	25.2%	\$139,514	43.9%	\$0
Total	1,274,923	100%	\$317,804	100%	\$234,888

\*Excludes statewide programs noted in allocation listing.

### Funding Schemes:

Funds are distributed to regions according to formula. Resources purchased in various parts of the state may differ depending upon needs identified by regional staff.

### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.



## Office of Elder Services Description

### Office of Elder Services

#### Volunteer Services

State volunteer service funds support Retired Senior Volunteer Programs, Foster Grandparent Programs, and a Senior Companion Program. These programs are funded mainly with Domestic Volunteer Services Act funds administered by the National Senior Service Corps of the Corporation for National and Community Service, a federal agency. These programs also rely on fund raising to meet their annual budgets; two agencies on aging include a portion of their Older Americans Act funds in support of their Volunteer Services programs.

The RSVP programs arrange a volunteer opportunity for people aged 55 and over to do volunteer work at a variety of non-profit agencies and healthcare facilities, whether nonprofit or proprietary. The RSVP program provides the volunteers with supervision, transportation, insurance, and meals while in service and appropriate recognition. RSVP volunteers are people of any income level and they volunteer their services for the amount of time they decide on.

The Foster Grandparent Programs offer volunteer opportunities to low income elders, as does the Senior Companion Program. The volunteers in these programs receive a \$2.65 per hour stipend and they must volunteer for an average of 20 hours per week. Foster Grandparents are placed in sites to work with special and exceptional needs children and youth. Typical sites for Foster Grandparents include the Head Start, Child Development Centers, classrooms for learning disabled children, and pediatric wards in hospitals, to name a few.

Senior Companions are assigned to adults who need assistance with special care plans. A site for a Senior Companion might be a Congregate Housing Service Program site, health clinics, the homes of frail elders, and other similar sites.

Agency	Region	State	Federal	Other	Total
Aroostook Area Agency on Aging	III	\$14,340	\$0	\$0	\$14,340
Coastal Community Action Program	II	\$14,340	\$0	\$0	\$14,340
HealthReach Network	II	\$14,340	\$0	\$0	\$14,340
Penquis Community Action Program	III	\$14,400	\$0	\$0	\$14,400
People's Regional Opportunity Program	I	\$14,340	\$0	\$0	\$14,340
Southern Maine Agency on Aging	I	\$14,340	\$0	\$0	\$14,340
Univ of Me Sys, DBA Research & Sponsored Programs	III	\$28,800	\$0	\$0	\$28,800
<b>Total</b>		\$114,900	\$0	\$0	\$114,900

## Office of Elder Services Description

### Regional Allocations:

Region	2000 Population	Population Ratios	FY2006 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$28,680	25.0%	\$52,198
Region II	500,745	39.3%	\$28,680	25.0%	\$60,850
Region III	321,824	25.2%	\$57,540	50.1%	\$0
Total	1,274,923	100%	\$114,900	100%	\$113,048

### Funding Schemes:

Volunteer Services funds are not distributed on a formula basis.

### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.



# Office of Substance Abuse Services



## Substance Abuse Services Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Total
Acadia Healthcare, Inc.	\$258,570	\$231,930	\$84,735	\$575,235
AdCare Educational Institute of Maine, Inc.	\$649,194	\$162,498	\$25,000	\$836,692
ADE, Inc.	\$23,500	\$0	\$0	\$23,500
Alternate Choices Counseling Services	\$63,000	\$0	\$7,300	\$70,300
Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$70,225	\$0	\$1,500	\$71,725
Aroostook Mental Health Services, Inc.	\$118,910	\$271,590	\$353,840	\$744,340
Augusta, City of	\$3,288	\$0	\$0	\$3,288
Becky Arbour	\$1,200	\$0	\$0	\$1,200
Biddeford police Department	\$0	\$6,795	\$0	\$6,795
Big Brothers/Big Sisters of Kennebec Valley	\$0	\$7,500	\$0	\$7,500
Bridgton Hospital	\$0	\$45,517	\$0	\$45,517
Bucksport, Town of	\$0	\$51,366	\$0	\$51,366
Calais Police Department	\$0	\$4,583	\$0	\$4,583
CAP Quality Care, Inc.	\$0	\$5,000	\$0	\$5,000
Carleton Project	\$0	\$72,500	\$0	\$72,500
Catholic Charities Maine	\$129,597	\$789,420	\$191,179	\$1,110,196
Central Maine Community Health Corp.	\$0	\$67,891	\$0	\$67,891
Child Health Center	\$0	\$25,500	\$42,750	\$68,250
Community Concepts, Inc.	\$4,230	\$277,428	\$15,000	\$296,658
Community Mediation Services	\$0	\$8,550	\$0	\$8,550
Community School	\$0	\$101,000	\$1,000	\$102,000
Co-occurring Collaborative of Southern Maine	\$100,000	\$197,000	\$2,500	\$299,500
Counseling Services Inc.	\$53,558	\$98,000	\$201,400	\$352,958
Crisis & Counseling Centers, Inc.	\$121,925	\$84,500	\$4,000	\$210,425
Crossroads for Women	\$347,600	\$594,600	\$128,000	\$1,070,200
Ctr for Behavioral Health-ME DBA Discovery House	\$0	\$10,000	\$0	\$10,000
Cumberland County Sheriff's Department	\$0	\$6,875	\$0	\$6,875
Downeast AIDS Network	\$38,990	\$0	\$1,000	\$39,990
Downeast Health Services	\$0	\$122,000	\$25,000	\$147,000
Drug Rehabilitation	\$491,331	\$910,950	\$555,250	\$1,957,531
Drug Rehabilitation, Inc. dba Day One	\$0	\$62,879	\$0	\$62,879
Eastport Health Care, Inc.	\$0	\$0	\$55,724	\$55,724
Eliot Police Department	\$0	\$4,033	\$0	\$4,033
Families First	\$0	\$0	\$25,000	\$25,000

## Substance Abuse Services Alphabetical Listing of Agencies

Agency	General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Total
Franklin County Sheriff's Department	\$0	\$6,819	\$0	\$6,819
GHS Data Management	\$0	\$126,000	\$0	\$126,000
Glenwood Research LLC	\$0	\$10,289	\$0	\$10,289
Greater Waterville PATCH	\$0	\$99,923	\$0	\$99,923
Hancock County dba Hancock County Sheriff's Department	\$0	\$7,500	\$0	\$7,500
HealthReach Network	\$526,485	\$370,500	\$51,000	\$947,985
Hornby Zeller Associates, Inc.	\$0	\$386,145	\$0	\$386,145
Indian Township Health Center	\$128,575	\$0	\$3,000	\$131,575
Ingraham	\$40,850	\$0	\$0	\$40,850
John K. Likshis	\$200	\$0	\$0	\$200
Kennebec Valley Community Action Program	\$0	\$6,500	\$250	\$6,750
Kennebec Valley Mental Health Center	\$0	\$50,252	\$0	\$50,252
Kids Consortium, Inc.	\$0	\$60,750	\$250	\$61,000
Kit Solutions	\$12,720	\$27,210	\$0	\$39,930
Kittery Chemical Awareness & Prevention Inc.	\$0	\$42,576	\$0	\$42,576
Knox County Sheriff's Department	\$0	\$6,875	\$0	\$6,875
Legal Action Center	\$2,000	\$0	\$0	\$2,000
Maine Center on Deafness	\$39,920	\$0	\$1,000	\$40,920
Maine General Medical Center	\$0	\$30,730	\$1,000	\$31,730
Maine Indian Education	\$0	\$90,096	\$0	\$90,096
Maine Medical Center	\$75,875	\$0	\$2,500	\$78,375
Manna, Inc.	\$5,000	\$0	\$0	\$5,000
Mayo Regional Hospital	\$52,200	\$10,750	\$1,250	\$64,200
Medical Care Development	\$0	\$65,000	\$25,000	\$90,000
Megan Rice	\$750	\$0	\$0	\$750
Mid Coast Hospital-Addiction Resource Center	\$183,495	\$279,590	\$22,200	\$485,285
Mid Coast Hospital	\$0	\$44,573	\$0	\$44,573
Milestone Foundation, Inc.	\$698,010	\$284,000	\$224,000	\$1,206,010
Millinocket Regional Hospital	\$0	\$45,580	\$0	\$45,580
Mothers Against Drunk Driving dba Protecting You/Protecting Me	\$0	\$0	\$7,500	\$7,500
MSAD #60	\$0	\$38,250	\$0	\$38,250
MSAD #61	\$0	\$49,973	\$0	\$49,973
MSAD#27	\$0	\$28,251	\$0	\$28,251
New Beginnings, Inc.	\$21,170	\$42,000	\$1,000	\$64,170
Northeast Occupational Exchange	\$27,550	\$0	\$0	\$27,550
Oakland Police Department	\$0	\$4,150	\$0	\$4,150
Open Door Recovery Center, Inc.	\$15,365	\$92,000	\$13,000	\$120,365
Orono Police Department	\$0	\$4,583	\$0	\$4,583

## Substance Abuse Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund - Non-Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Total</b>
Pan Atlantic Consultants, Inc.	\$146,200	\$0	\$0	\$146,200
Pen Bay Medical Center	\$67,599	\$10,000	\$801	\$78,400
Pen Bay Medical Center d/b/a Mid Coast Substance Abuse Counseling	\$28,923	\$0	\$0	\$28,923
Penobscot Bay YMCA	\$0	\$89,056	\$0	\$89,056
Penobscot County Sheriff's Office	\$0	\$6,831	\$0	\$6,831
Penquis Community Action Program	\$0	\$42,000	\$23,000	\$65,000
People's Regional Opportunity Program	\$159,000	\$424,365	\$37,500	\$620,865
Phoenix House of New England	\$0	\$0	\$475,000	\$475,000
Pine Tree Society for Handicapped Children & Adults, Inc.	\$346,800	\$0	\$0	\$346,800
Portland Webworks, Inc.	\$0	\$182,900	\$0	\$182,900
Portland, City of	\$0	\$27,500	\$0	\$27,500
Portland, City of, Health and Human Services	\$95,945	\$85,108	\$3,000	\$184,053
Raymond School Dept.	\$0	\$18,888	\$18,500	\$37,388
Regional Medical Center at Lubec, Inc.	\$110,802	\$45,788	\$40,102	\$196,692
Results Marketing and Design, LLC	\$0	\$0	\$300,000	\$300,000
Richard D. Bell	\$0	\$63,100	\$15,800	\$78,900
River Coalition, Inc.	\$0	\$20,214	\$0	\$20,214
River Valley Healthy Communities	\$0	\$40,589	\$0	\$40,589
Saco Police Department	\$0	\$4,565	\$0	\$4,565
Sebasticook Valley Hospital	\$0	\$45,591	\$0	\$45,591
Serenity House	\$147,135	\$104,000	\$60,000	\$311,135
Sexual Assault Response of Southern Maine	\$1,000	\$0	\$0	\$1,000
South Portland	\$0	\$43,677	\$0	\$43,677
Spring Harbor Hospital	\$75,000	\$0	\$0	\$75,000
The Avisa Group/SGR Health	\$5,500	\$0	\$0	\$5,500
Tri-County Mental Health Services	\$122,620	\$144,000	\$310,177	\$576,797
Univ of Me Sys, DBA Research & Sponsored Programs	\$0	\$24,998	\$0	\$24,998
University of New England	\$0	\$27,500	\$0	\$27,500
University of So Maine/WMPG-FM	\$0	\$13,500	\$0	\$13,500
University of Southern Maine	\$0	\$171,613	\$0	\$171,613
Waldo County Preschool & Family Services	\$0	\$65,912	\$20,000	\$85,912
Waldo County Sheriff's Department	\$0	\$6,875	\$0	\$6,875
Washington County Psychotherapy Associates, P.A.	\$74,097	\$0	\$903	\$75,000
Waynflete School	\$0	\$40,000	\$1,500	\$41,500
Wellspring, Inc.	\$271,800	\$308,000	\$186,700	\$766,500



## Substance Abuse Services Alphabetical Listing of Agencies

<b>Agency</b>	<b>General Fund - Non- Seed</b>	<b>Federal Funds</b>	<b>Funds for Healthy Maine</b>	<b>Total</b>
Westbrook Police Department	\$0	\$4,583	\$0	\$4,583
Westbrook Youth Center	\$0	\$23,000	\$500	\$23,500
Winslow Police Department	\$0	\$4,961	\$0	\$4,961
York County Shelter, Inc.	\$248,675	\$102,500	\$87,640	\$438,815
York Hospital	\$37,237	\$94,830	\$1,000	\$133,067
York Police Department	\$0	\$4,430	\$0	\$4,430
Youth & Family Services, Inc.	\$35,185	\$71,442	\$3,000	\$109,627
Youth Alternatives	\$0	\$47,884	\$0	\$47,884
Youth Promise	\$0	\$40,935	\$0	\$40,935
Youthlinks	\$0	\$0	\$23,000	\$23,000
YWCA of Bangor-Brewer	\$0	\$47,951	\$0	\$47,951
<b>Substance Abuse Services Total</b>	<b>\$6,278,801</b>	<b>\$9,029,856</b>	<b>\$3,681,251</b>	<b>\$18,989,908</b>

## Substance Abuse Services Summary

Service Area	Region	General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Total
Prevention	Region I	\$100,000	\$1,142,373	\$99,750	\$1,342,123
	Region II	\$4,488	\$997,557	\$138,000	\$1,140,045
	Region III	\$0	\$644,291	\$48,250	\$692,541
	Statewide	\$13,670	\$484,392	\$332,750	\$830,812
	<b>Total</b>	\$118,158	\$3,268,613	\$618,750	\$4,005,521
Treatment	Region I	\$2,530,733	\$2,586,591	\$1,314,690	\$6,432,014
	Region II	\$1,354,857	\$1,535,182	\$992,007	\$3,882,046
	Region III	\$1,101,859	\$884,220	\$740,004	\$2,726,083
	Statewide	\$1,173,194	\$755,250	\$15,800	\$1,944,244
	<b>Total</b>	\$6,160,643	\$5,761,243	\$3,062,501	\$14,984,387
<b>Substances Abuse Services Total</b>		\$6,278,801	\$9,029,856	\$3,681,251	\$18,989,908

## Substance Abuse Services Description

### Prevention

Region	Agency	General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Total
Region I	Biddeford police Department	\$0	\$6,795	\$0	\$6,795
	Bridgton Hospital	\$0	\$45,517	\$0	\$45,517
	Co-occurring Collaborative of Southern Maine	\$100,000	\$0	\$2,500	\$102,500
	Cumberland County Sheriff's Department	\$0	\$6,875	\$0	\$6,875
	Drug Rehabilitation	\$0	\$79,500	\$51,250	\$130,750
	Drug Rehabilitation, Inc. dba Day One	\$0	\$62,879	\$0	\$62,879
	Eliot Police Department	\$0	\$4,033	\$0	\$4,033
	Kittery Chemical Awareness & Prevention Inc.	\$0	\$42,576	\$0	\$42,576
	Mid Coast Hospital	\$0	\$44,573	\$0	\$44,573
	MSAD #60	\$0	\$38,250	\$0	\$38,250
	MSAD #61	\$0	\$49,973	\$0	\$49,973
	People's Regional Opportunity Program	\$0	\$180,365	\$25,500	\$205,865
	Portland, City of, Health and Human Services	\$0	\$112,608	\$0	\$112,608
	Raymond School Dept.	\$0	\$18,888	\$18,500	\$37,388
	Saco Police Department	\$0	\$4,565	\$0	\$4,565
	South Portland	\$0	\$43,677	\$0	\$43,677
	University of New England	\$0	\$27,500	\$0	\$27,500
	University of So Maine/WMPG-FM	\$0	\$13,500	\$0	\$13,500
	University of Southern Maine	\$0	\$145,572	\$0	\$145,572
	Waynflete School	\$0	\$40,000	\$1,500	\$41,500
	Westbrook Police Department	\$0	\$4,583	\$0	\$4,583
	Westbrook Youth Center	\$0	\$23,000	\$500	\$23,500
	York Hospital	\$0	\$94,830	\$0	\$94,830
	York Police Department	\$0	\$4,430	\$0	\$4,430
	Youth Alternatives	\$0	\$47,884	\$0	\$47,884
	<b>Total</b>	\$100,000	\$1,142,373	\$99,750	\$1,342,123
Region II	Augusta, City of	\$3,288	\$0	\$0	\$3,288
	Becky Arbour	\$1,200	\$0	\$0	\$1,200
	Big Brothers/Big Sisters of Kennebec Valley	\$0	\$7,500	\$0	\$7,500
	Central Maine Community Health Corp.	\$0	\$67,891	\$0	\$67,891
	Child Health Center	\$0	\$25,500	\$42,750	\$68,250
	Community Concepts, Inc.	\$0	\$181,428	\$0	\$181,428
	Community Mediation Services	\$0	\$8,550	\$0	\$8,550
	Community School	\$0	\$101,000	\$1,000	\$102,000
	Families First	\$0	\$0	\$25,000	\$25,000
	Franklin County Sheriff's Department	\$0	\$6,819	\$0	\$6,819
	Greater Waterville PATCH	\$0	\$99,923	\$0	\$99,923
	HealthReach Network	\$0	\$27,500	\$1,000	\$28,500
	Kennebec Valley Community Action Program	\$0	\$6,500	\$250	\$6,750
	Kennebec Valley Mental Health Center	\$0	\$42,502	\$0	\$42,502
	Kids Consortium, Inc.	\$0	\$35,000	\$0	\$35,000

## Substance Abuse Services Description

	Knox County Sheriff's Department	\$0	\$6,875	\$0	\$6,875
	Medical Care Development	\$0	\$27,500	\$25,000	\$52,500
	Mid Coast Hospital-Addiction Resource Center	\$0	\$27,500	\$0	\$27,500
	Oakland Police Department	\$0	\$4,150	\$0	\$4,150
	Penobscot Bay YMCA	\$0	\$89,056	\$0	\$89,056
	River Valley Healthy Communities	\$0	\$40,589	\$0	\$40,589
	Sebasticoock Valley Hospital	\$0	\$45,591	\$0	\$45,591
	Waldo County Preschool & Family Services	\$0	\$65,912	\$20,000	\$85,912
	Waldo County Sheriff's Department	\$0	\$6,875	\$0	\$6,875
	Winslow Police Department	\$0	\$4,961	\$0	\$4,961
	Youth & Family Services, Inc.	\$0	\$27,500	\$0	\$27,500
	Youth Promise	\$0	\$40,935	\$0	\$40,935
	Youthlinks	\$0	\$0	\$23,000	\$23,000
	<b>Total</b>	\$4,488	\$997,557	\$138,000	\$1,140,045
Region III	Aroostook Mental Health Services, Inc.	\$0	\$28,300	\$0	\$28,300
	Bucksport, Town of	\$0	\$51,366	\$0	\$51,366
	Calais Police Department	\$0	\$4,583	\$0	\$4,583
	Carleton Project	\$0	\$72,500	\$0	\$72,500
	Downeast Health Services	\$0	\$122,000	\$25,000	\$147,000
	Hancock County dba Hancock County Sheriff's Department	\$0	\$7,500	\$0	\$7,500
	Maine Indian Education	\$0	\$90,096	\$0	\$90,096
	Mayo Regional Hospital	\$0	\$10,750	\$250	\$11,000
	Millinocket Regional Hospital	\$0	\$45,580	\$0	\$45,580
	MSAD#27	\$0	\$28,251	\$0	\$28,251
	Orono Police Department	\$0	\$4,583	\$0	\$4,583
	Penobscot County Sheriff's Office	\$0	\$6,831	\$0	\$6,831
	Penquis Community Action Program	\$0	\$42,000	\$23,000	\$65,000
	Regional Medical Center at Lubec, Inc.	\$0	\$36,788	\$0	\$36,788
	River Coalition, Inc.	\$0	\$20,214	\$0	\$20,214
	Univ of Me Sys, DBA Research & Sponsored Programs	\$0	\$24,998	\$0	\$24,998
	YWCA of Bangor-Brewer	\$0	\$47,951	\$0	\$47,951
	<b>Total</b>	\$0	\$644,291	\$48,250	\$692,541
Statewide	AdCare Educational Institute of Maine, Inc.	\$0	\$162,498	\$25,000	\$187,498
	Glenwood Research LLC	\$0	\$10,289	\$0	\$10,289
	Hornby Zeller Associates, Inc.	\$0	\$211,145	\$0	\$211,145
	John K. Likshis	\$200	\$0	\$0	\$200
	Kids Consortium, Inc.	\$0	\$25,750	\$250	\$26,000
	Kit Solutions	\$12,720	\$27,210	\$0	\$39,930
	Medical Care Development	\$0	\$37,500	\$0	\$37,500
	Megan Rice	\$750	\$0	\$0	\$750
	Mothers Against Drunk Driving dba Protecting You/Protecting Me	\$0	\$0	\$7,500	\$7,500
	Results Marketing and Design, LLC	\$0	\$0	\$300,000	\$300,000
	University of Southern Maine	\$0	\$10,000	\$0	\$10,000

## Substance Abuse Services Description

Total	\$13,670	\$484,392	\$332,750	\$830,812
Total Substance Abuse Prevention	\$118,158	\$3,268,613	\$618,750	\$4,005,521

Prevention Strategies include:

**Information Dissemination** - This strategy provides awareness and knowledge of the nature and extent of alcohol, tobacco, and other drug use, abuse, and addiction and their effects on individuals, families and communities, as well as knowledge and awareness of available prevention programs and services. It is characterized by one-way communication from the source to the audience. Examples of activities are: resource directories, media campaigns, speaking engagements and health fairs.

**Education** - This strategy involves two-way communication and is distinguished from the information strategy by the fact that interaction between the educator/facilitator and the participants is the basis of its activities. Examples are: parenting classes, peer leader/helper programs, and small group sessions.

**Alternatives** - This provides for the participation of target populations in activities that exclude tobacco, alcohol and other drug. Examples include drug-free dances, youth/adult leadership activities and community service activities.

**Problem Identification and Referral** - This strategy aims at identification of those who have indulged in illegal-inappropriate use of tobacco or alcohol and those individuals who have indulged in the first use of illicit drugs in order to assess if their behavior can be reversed through education. This does not include any activity designed to determine if a person is in need of treatment. Examples are: employee assistance programs, student assistance programs, and driving while under the influence programs.

**Community-Based Process** - This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for tobacco, alcohol and other drug abuse disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

**Environmental** - This strategy establishes or changes written and unwritten community standards, codes and attitudes, thereby influencing incidence and prevalence of the abuse of tobacco, alcohol and other drugs in the general population. This strategy is divided into two sub categories to permit distinction between activities which center on legal and regulatory initiatives and those that relate to service and action- oriented initiatives. Examples are: product pricing strategies, promoting establishment of alcohol, tobacco and drug use policies in schools and technical assistance to communities to maximize local enforcement procedures governing availability and distribution of alcohol, tobacco, and other drug use.

## Substance Abuse Services Description

### Treatment

Region	Agency	General Fund - Non-Seed	Federal Funds	Funds for Healthy Maine	Total
Region I	Catholic Charities Maine	\$19,597	\$312,000	\$90,150	\$421,747
	Counseling Services Inc.	\$53,558	\$98,000	\$201,400	\$352,958
	Crossroads for Women	\$347,600	\$594,600	\$128,000	\$1,070,200
	Drug Rehabilitation	\$491,331	\$831,450	\$504,000	\$1,826,781
	Ingraham	\$40,850	\$0	\$0	\$40,850
	Maine Center on Deafness	\$39,920	\$0	\$1,000	\$40,920
	Maine Medical Center	\$75,875	\$0	\$2,500	\$78,375
	Milestone Foundation, Inc.	\$698,010	\$284,000	\$224,000	\$1,206,010
	People's Regional Opportunity Program	\$159,000	\$244,000	\$12,000	\$415,000
	Portland, City of, Health and Human Services	\$95,945	\$0	\$3,000	\$98,945
	Serenity House	\$147,135	\$104,000	\$60,000	\$311,135
	Sexual Assault Response of Southern Maine	\$1,000	\$0	\$0	\$1,000
	Spring Harbor Hospital	\$75,000	\$0	\$0	\$75,000
	University of Southern Maine	\$0	\$16,041	\$0	\$16,041
	York County Shelter, Inc.	\$248,675	\$102,500	\$87,640	\$438,815
	York Hospital	\$37,237	\$0	\$1,000	\$38,237
	<b>Total</b>	<b>\$2,530,733</b>	<b>\$2,586,591</b>	<b>\$1,314,690</b>	<b>\$6,432,014</b>
Region II	Alternate Choices Counseling Services	\$63,000	\$0	\$7,300	\$70,300
	Area IV Mental Health Services Coalition d/b/a Common Ties Mental Health Co	\$70,225	\$0	\$1,500	\$71,725
	Catholic Charities Maine	\$110,000	\$477,420	\$101,029	\$688,449
	Community Concepts, Inc.	\$4,230	\$96,000	\$15,000	\$115,230
	Crisis & Counseling Centers, Inc.	\$121,925	\$84,500	\$4,000	\$210,425
	Ctr for Behavioral Health-ME DBA Discovery House	\$0	\$10,000	\$0	\$10,000
	HealthReach Network	\$526,485	\$343,000	\$50,000	\$919,485
	Kennebec Valley Mental Health Center	\$0	\$7,750	\$0	\$7,750
	Maine General Medical Center	\$0	\$30,730	\$1,000	\$31,730
	Mid Coast Hospital-Addiction Resource Center	\$183,495	\$245,840	\$22,200	\$451,535
	New Beginnings, Inc.	\$21,170	\$42,000	\$1,000	\$64,170
	Pen Bay Medical Center	\$67,599	\$10,000	\$801	\$78,400
	Pen Bay Medical Center d/b/a Mid Coast Substance Abuse Counseling	\$28,923	\$0	\$0	\$28,923
	Phoenix House of New England	\$0	\$0	\$475,000	\$475,000
	Tri-County Mental Health Services	\$122,620	\$144,000	\$310,177	\$576,797
	Youth & Family Services, Inc.	\$35,185	\$43,942	\$3,000	\$82,127
	<b>Total</b>	<b>\$1,354,857</b>	<b>\$1,535,182</b>	<b>\$992,007</b>	<b>\$3,882,046</b>
Region III	Acadia Healthcare, Inc.	\$258,570	\$231,930	\$84,735	\$575,235
	Aroostook Mental Health Services, Inc.	\$118,910	\$243,290	\$353,840	\$716,040
	Downeast AIDS Network	\$38,990	\$0	\$1,000	\$39,990

## Substance Abuse Services Description

	Eastport Health Care, Inc.	\$0	\$0	\$55,724	\$55,724
	Independence Project LLC	\$0	\$0	\$0	\$0
	Indian Township Health Center	\$128,575	\$0	\$3,000	\$131,575
	Manna, Inc.	\$5,000	\$0	\$0	\$5,000
	Mayo Regional Hospital	\$52,200	\$0	\$1,000	\$53,200
	Northeast Occupational Exchange	\$27,550	\$0	\$0	\$27,550
	Open Door Recovery Center, Inc.	\$15,365	\$92,000	\$13,000	\$120,365
	Regional Medical Center at Lubec, Inc.	\$110,802	\$9,000	\$40,102	\$159,904
	Washington County Psychotherapy Associates, P.A.	\$74,097	\$0	\$903	\$75,000
	Wellspring, Inc.	\$271,800	\$308,000	\$186,700	\$766,500
	<b>Total</b>	<b>\$1,101,859</b>	<b>\$884,220</b>	<b>\$740,004</b>	<b>\$2,726,083</b>
Statewide	AdCare Educational Institute of Maine, Inc.	\$649,194	\$0	\$0	\$649,194
	ADE, Inc.	\$23,500	\$0	\$0	\$23,500
	CAP Quality Care, Inc.	\$0	\$5,000	\$0	\$5,000
	Co-occurring Collaborative of Southern Maine	\$0	\$197,000	\$0	\$197,000
	GHS Data Management	\$0	\$126,000	\$0	\$126,000
	Hornby Zeller Associates, Inc.	\$0	\$175,000	\$0	\$175,000
	Legal Action Center	\$2,000	\$0	\$0	\$2,000
	Mid Coast Hospital-Addiction Resource Center	\$0	\$6,250	\$0	\$6,250
	Pan Atlantic Consultants, Inc.	\$146,200	\$0	\$0	\$146,200
	Pine Tree Society for Handicapped Children & Adults, Inc.	\$346,800	\$0	\$0	\$346,800
	Portland Webworks, Inc.	\$0	\$182,900	\$0	\$182,900
	Richard D. Bell	\$0	\$63,100	\$15,800	\$78,900
	The Avisa Group/SGR Health	\$5,500	\$0	\$0	\$5,500
	<b>Total</b>	<b>\$1,173,194</b>	<b>\$755,250</b>	<b>\$15,800</b>	<b>\$1,944,244</b>
<b>Total Substance Abuse Treatment</b>		<b>\$6,160,643</b>	<b>\$5,761,243</b>	<b>\$3,062,501</b>	<b>\$14,984,387</b>

Treatment Services include:

**Medically Managed Intensive Inpatient Detoxification** - Medically Managed Intensive Inpatient is a component of care, which provides persons having acute problems related to withdrawal from alcohol or other drugs with immediate assessment, diagnosis, medically monitored detoxification, and medical treatment for acute illness. The program provides for appropriate referral and transportation for continuing treatment. The program provides services on a 24-hour per day basis.

**Shelter** - Shelter is a service that provides food, lodging, and clothing for abusers of alcohol and other drugs, with the purpose of protecting and maintaining life and motivating them to seek substance abuse treatment. Shelter is a pre-treatment service usually operated in connection with a Detoxification component. At a minimum, shelter is provided 12 hours per day.

**Extended Shelter** - Extended shelter is a component which provides a structured therapeutic environment for clients who are on a waiting list for treatment, or who have

## **Substance Abuse Services Description**

either completed a detoxification program, or are otherwise not in need of detoxification services, and who need a social support system to enable them to remain sober for a period before returning to the community.

**Extended Care** - Extended care is a component that provides a long-term supportive environment for final-state substance abusers. The extended care component requires sustained abstinence and provides minimal treatment and ongoing living experience within the facility/program or re-entry into the treatment system. The term of residency is usually in excess of 180 days.

**Residential Rehabilitation** - Residential Rehabilitation is a component that provides substance abuse treatment services in a full (24 hours) residential setting. The Residential Rehabilitation component provides a scheduled therapeutic program that consists of diagnostic, educational, and counseling services; and refers clients to support services as needed.

**Halfway House** - Halfway House is a community-based, peer-oriented residential program that provides treatment and supportive services in a chemical free environment for persons involved in a recovery process. Programs are varied in character, each designed to relate to the target group served, taking into consideration the needs of the individual. The Halfway House addresses the cultural, social, and vocational needs of the clients it serves. Thus, the Halfway House program may offer services that vary in intent and intensity depending on the needs and nature of the persons it serves. The program provides transitional assistance in bridging the gap between substance abuse and society.

**Intensive Outpatient Treatment** - Intensive outpatient treatment is a component that provides an intensive and structured program of substance abuse evaluation, diagnosis, and treatment services in a setting that does not include an overnight stay. This component shall include both community-based nonresidential rehabilitation and partial capitalization programs. It includes programs generally described as "day treatment" and "intensive outpatient services." This component shall consist of a structured sequence of multi-hour clinical and educational sessions, scheduled for three or more days per week with a minimum of nine hours per week.

**Outpatient** - Outpatient is a component that provides assessment, diagnosis, treatment, and after-care services in a non-residential setting. These services may also be provided to the families of substance abusers and other concerned persons, whether or not the abuser is receiving treatment.



**Office of Integrated Access and Support**

**Office of Integrated Access and Support**

**TANF**

Contract services through Goodwill are available to all regional DHHS offices for TANF clients who meet eligibility criteria.

Agency	Region	State	Federal	Other	Total
Goodwill Industries of Northern New England	Statewide	\$0	\$376,950	\$0	\$376,950
<b>Total</b>		\$0	\$376,950	\$0	\$376,950

**Funding Schemes:**

Funds for the contract come from the TANF Block Grant

**Outstanding Service Needs:**

The main component of the contract is to provide low-interest loans to employed TANF recipients for reliable used vehicles; due to flat funding of BFI programs, not all clients with needs can be served

**Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

**\*This page was inadvertently left out of the original printing of this Report.**