

# MAINE STATE LEGISLATURE

The following document is provided by the  
**LAW AND LEGISLATIVE DIGITAL LIBRARY**  
at the Maine State Law and Legislative Reference Library  
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied  
(searchable text may contain some errors and/or omissions)

# Annual Report



*Department of Health  
and Human Services*

*Maine People Living  
Safe, Healthy and Productive Lives*

*John E. Baldacci, Governor*

*Brenda M. Harvey, Commissioner*

## Services Contracted with Community Providers

Fiscal Year Ending June 30, 2010

January 31, 2010





*Department of Health  
and Human Services*

*Maine People Living  
Safe, Healthy and Productive Lives*

*John E. Baldacci, Governor*

*Brenda M. Harvey, Commissioner*

Department of Health and Human Services  
Division of Purchased Services  
221 State Street  
# 11 State House Station  
Augusta, Maine 04333-0011  
Tel: (207) 287-3774; Fax (207) 287-5031  
TTY: 1-800-606-0215

January 31, 2010

Senator Bill Diamond, Chair  
Representative Emily Ann Cain, Chair  
Joint Standing Committee on Appropriations and Financial Affairs  
#100 State House Station  
Augusta, Maine 04333-0100

Dear Senator Diamond, Representative Cain, and Members of the Committee on Appropriations and Financial Affairs:

We are pleased to submit for the Committee's review the Department of Health and Human Services annual financial report as required under MRS Title 22, Chapter 1, Subchapter 1, Section 3. The report includes community-based agencies that have contracted with the Department to provide services in fiscal year 2010.

In preparing this report, we attempt to format the information in such a way as to make the information as meaningful as possible. The funding for community-based services is identified by program area, by category of service, and by Region.

We hope that this report will serve as a useful reference tool as we jointly determine future funding priorities.

Sincerely,

*Brenda Harvey*  
Brenda M. Harvey  
Commissioner





**2009-10 MaineCare and Related State-Funded Services - Expenditures To-Date vs. Budget  
Through Cycle 27 - month ending December 31, 2009**

		2008-09						2009-10		2009-10		2009-10		2009-10		Formula =
Program		Fund	2006-07 Expenditures	2007-08 Expenditures	Appropriation Allocation Thru 12/31/08	2008-09 Allotment	2008-09 Expenditures	2008-09 Unexpended Balance	Appropriation Allocation Thru 12/31/09	2009-10 Allotment	Expenditures as of 12/31/09 (Cycle 27 of 53)	Average Allotment Per Week	Average Expenditures Per Week	Average Weekly Variance	(Expenditures / (2009-10 Avg Allotment per Week * 52 of Weeks))	
MaineCare Accounts																
0147	01	Medical Care - Payments to Providers (MAP)	GF	\$347,746,367	\$356,618,950	\$299,488,476	\$350,427,609	\$348,066,846	\$2,360,763	\$249,241,815	\$257,680,747	\$179,579,115	\$4,861,901	\$6,614,041	(\$1,712,140)	136%
0147	01	MAP - Other Special Revenue - PNMG Tax	OSR	\$14,019,932	\$15,911,186	\$15,091,287	\$15,032,944	\$14,570,473	\$462,471	\$14,538,743	\$14,538,748	\$4,986,005	\$274,316	\$184,667	\$38,649	67%
0147	03	MAP - Other Special Revenue - Dingoo	OSR *	\$3,876,484	\$4,036,547	\$4,700,000	\$4,700,000	\$4,899,998	\$2	\$4,700,000	\$4,700,000	\$1,237,678	\$88,679	\$45,840	\$42,839	52%
0147	04	MAP - Other Special Revenue - Hospital Tax	OSR	\$60,067,676	\$59,468,032	\$59,481,377	\$71,814,130	\$71,149,383	\$664,737	\$71,814,130	\$71,814,130	\$34,879,478	\$1,354,983	\$1,291,833	\$63,151	95%
0147	05	MAP - Other Special Revenue - Drug Rebates	OSR	\$26,241,430	\$22,466,463	\$39,244,729	\$39,244,729	\$39,068,019	\$176,710	\$39,270,729	\$39,270,729	\$15,147,347	\$742,844	\$561,013	\$181,831	76%
		Subtotal MAP		\$451,951,889	\$468,501,166	\$419,005,869	\$481,219,402	\$468,584,719	\$12,634,683	\$379,665,415	\$388,104,344	\$234,829,623	\$7,322,723	\$8,697,393	(\$1,374,670)	119%
0960	01	FHM - Medical Care	FHM	\$10,854,673	\$9,365,708	\$8,776,069	\$7,407,490	\$7,407,490	\$0	\$6,001,113	\$6,001,113	\$1,202,570	\$113,229	\$44,540	\$68,689	39%
0148	01	Nursing Facilities	GF	\$61,764,437	\$59,265,266	\$71,269,352	\$42,926,753	\$39,399,890	\$3,529,863	\$43,001,134	\$40,218,903	\$18,890,260	\$758,847	\$699,639	\$59,208	92%
0148	02	NF - Other Special Revenue - NF Tax	OSR	\$29,224,200	\$21,386,213	\$29,800,017	\$29,033,375	\$29,033,375	\$0	\$29,759,209	\$29,759,209	\$15,086,560	\$561,465	\$558,761	\$2,703	100%
		Subtotal NF		\$91,088,646	\$80,551,479	\$100,889,369	\$71,963,128	\$68,433,265	\$3,529,863	\$72,760,343	\$69,978,112	\$33,976,820	\$1,320,342	\$1,258,401	\$61,941	95%
0705	12	Medicaid Services - Mental Retardation	GF	\$21,957,288	\$20,585,115	\$21,807,545	\$15,805,627	\$15,224,518	\$681,109	\$9,151,887	\$13,059,279	\$8,678,271	\$246,401	\$321,417	(\$75,016)	130%
0705	42	Medicaid Services - MGR - Service Provider Tax	OSR	\$452,570	\$547,523	\$564,666	\$582,408	\$564,489	\$17,919	\$629,785	\$629,785	\$297,110	\$11,883	\$11,004	\$879	93%
0705	52	Medicaid Services - Service Provider Tax - 52	OSR	\$13,295,587	\$15,036,541	\$15,128,728	\$16,150,428	\$16,150,424	\$4	\$16,215,400	\$16,215,400	\$7,955,441	\$305,951	\$294,645	\$11,305	98%
0978	01	Residential Treatment Facility Tax	OSR	\$1,869,529	\$1,594,493	\$1,756,894	\$1,624,284	\$1,624,284	\$2	\$1,664,842	\$1,664,842	\$776,828	\$31,412	\$28,771	\$2,641	92%
0987	16	Mental Retardation Waiver - MaineCare	GF	\$84,942,052	\$89,317,462	\$77,526,441	\$82,262,313	\$76,115,190	\$6,147,123	\$60,629,519	\$61,426,519	\$32,204,082	\$1,159,048	\$1,192,744	(\$33,696)	103%
2006	01	Mental Retardation Supports Waiver	GF	\$0	\$0	\$1,368,913	\$5,300,253	\$5,234,133	\$66,120	\$964,422	\$964,422	\$505,796	\$18,197	\$18,733	(\$537)	103%
0731	17	Mental Health Services - Child Medicaid	GF	\$35,227,251	\$31,408,859	\$35,591,866	\$40,096,100	\$38,360,483	\$1,735,617	\$18,033,827	\$27,033,825	\$16,400,392	\$510,072	\$607,422	(\$97,350)	119%
0732	14	Mental Health Services - Community Medicaid	GF	\$45,494,540	\$42,619,621	\$52,253,183	\$34,075,055	\$30,464,651	\$3,580,384	\$26,214,345	\$26,243,953	\$12,896,289	\$465,169	\$477,640	\$17,529	98%
0732	44	MH Services - Community Medicaid - PNMG Tax	OSR	\$2,349,535	\$2,498,880	\$2,609,091	\$2,599,004	\$2,519,049	\$79,955	\$2,578,979	\$2,578,979	\$1,216,666	\$48,660	\$45,063	\$3,598	93%
0732	46	MH Serv - Comm Medicaid - Comm Supt Tax - OSR	OSR	\$3,090,937	\$3,727,713	\$3,762,656	\$3,561,320	\$3,128,352	\$643,298	\$3,375,144	\$3,375,144	\$1,404,518	\$65,682	\$52,019	\$11,663	82%
0844	01	Office of Sub Abuse - Medicaid Seed	GF	\$3,452,354	\$3,150,899	\$2,708,512	\$2,880,330	\$2,055,852	\$824,478	\$1,856,896	\$1,856,896	\$1,073,449	\$35,036	\$39,757	(\$4,722)	113%
0844	01	OSA - Medicaid Seed - PNMG Tax	OSR	\$134,702	\$90,280	\$662,023	\$659,464	\$639,176	\$20,288	\$675,951	\$675,951	\$318,388	\$12,754	\$11,811	\$943	93%
0848	01	Substance Abuse - FHM Medicaid Seed	FHM	\$820,974	\$1,226,427	\$1,555,736	\$1,555,736	\$1,159,446	\$396,290	\$1,503,197	\$1,503,197	\$462,573	\$28,362	\$17,132	\$11,230	60%
0733	10	Disproportionate Share - Reversion	GF	\$10,423,153	\$10,354,400	\$10,604,780	\$11,376,228	\$11,015,934	\$360,294	\$10,994,091	\$10,931,691	\$5,027,912	\$208,258	\$186,219	\$20,039	90%
0734	15	Disproportionate Share - DDPC	GF	\$8,223,723	\$9,079,142	\$8,573,110	\$9,074,725	\$8,587,690	\$487,035	\$8,926,062	\$8,955,960	\$3,953,009	\$168,980	\$146,408	\$22,573	87%
Total MaineCare Accounts																
		General Fund	GF	\$619,221,146	\$622,399,714	\$681,212,193	\$694,227,973	\$674,555,187	\$19,672,786	\$428,914,001	\$448,375,196	\$278,208,575	\$8,469,909	\$10,304,021	(\$1,844,112)	122%
		Fund for a Healthy Maine	FHM	\$11,675,647	\$10,592,139	\$10,331,805	\$8,963,226	\$8,566,936	\$396,290	\$7,504,319	\$7,504,319	\$1,665,143	\$141,591	\$61,672	\$79,919	44%
		Other Special Revenue Funds	OSR	\$181,246,107	\$163,117,394	\$167,921,559	\$180,302,028	\$169,476,974	\$10,825,084	\$180,622,908	\$180,622,908	\$82,068,841	\$3,407,979	\$3,039,587	\$368,392	89%
		Dingoo Health Fund OSR	OSR *	\$3,876,484	\$4,036,547	\$4,700,000	\$4,700,000	\$4,899,998	\$2	\$4,700,000	\$4,700,000	\$1,237,678	\$88,679	\$45,840	\$42,839	52%
		Total MaineCare Accounts		\$786,019,384	\$800,145,690	\$764,165,556	\$788,193,227	\$757,299,095	\$30,894,132	\$621,741,219	\$641,202,413	\$363,180,237	\$12,098,169	\$13,451,126	(\$1,352,907)	111%
MaineCare Related Services Accounts																
0202	01	Drugs for Maine Elderly	GF	\$1,523,398	\$2,786,526	\$10,445,754	\$4,098,337	\$3,986,398	\$111,939	\$4,974,023	\$4,976,140	\$1,783,673	\$63,927	\$66,062	\$27,865	70%
0202	01	Drugs for Maine Elderly	OSR	\$309,881	\$534,558	\$0	\$267,203	\$677,555	(\$410,352)	\$0	\$130,429	\$0	\$2,461	\$0	\$2,461	0%
2015	01	FHM - Drugs for the Elderly & Disabled	FHM	\$8,454,444	\$12,069,171	\$13,913,727	\$13,957,272	\$11,468,276	\$2,468,896	\$13,031,892	\$13,090,003	\$1,252,741	\$246,681	\$46,368	\$200,582	19%
		Subtotal DEL		\$10,287,723	\$15,390,257	\$24,358,481	\$18,322,812	\$16,152,229	\$2,170,583	\$18,005,915	\$18,198,573	\$3,036,414	\$343,369	\$112,460	\$230,910	
2006	01	Maternal and Child Health Block Grant March	GF	\$4,833,988	\$4,568,067	\$4,920,159	\$5,655,708	\$4,925,692	\$730,016	\$4,781,191	\$4,590,069	\$1,686,316	\$65,005	\$62,475	\$24,130	72%
2006	01	State Boarding Homes	GF	\$8,316,972	\$9,424,677	\$10,814,379	\$9,814,379	\$8,190,620	\$1,623,759	\$10,814,379	\$10,814,379	\$5,957,367	\$204,045	\$220,645	(\$16,599)	108%
0139	01	Child Welfare Medicaid	GF	\$4,820,642	\$5,377,352	\$5,019,134	\$3,427,990	\$2,447,305	\$980,687	\$4,184,631	\$4,184,631	\$855,366	\$78,955	\$31,680	\$47,275	40%
Total MaineCare and Related Services Accounts																
		General Fund	GF	\$628,716,146	\$642,566,338	\$612,411,619	\$617,224,387	\$594,105,200	\$22,119,187	\$453,668,225	\$472,942,414	\$288,491,797	\$8,922,442	\$10,684,351	(\$1,761,440)	120%
		Fund for a Healthy Maine	FHM	\$20,130,091	\$22,661,366	\$24,244,532	\$22,920,498	\$20,655,212	\$2,965,286	\$20,536,202	\$20,594,313	\$2,917,884	\$388,572	\$108,070	\$280,502	28%
		Other Special Revenue Funds	OSR	\$181,559,998	\$163,691,852	\$167,921,559	\$180,569,221	\$170,154,529	\$10,414,702	\$180,622,908	\$180,752,337	\$82,068,841	\$3,410,440	\$3,039,587	\$370,854	89%
		Dingoo Health Fund OSR	OSR *	\$3,876,484	\$4,036,547	\$4,700,000	\$4,700,000	\$4,899,998	\$2	\$4,700,000	\$4,700,000	\$1,237,678	\$88,679	\$45,840	\$42,839	52%
		Total MaineCare and Related Services Accounts		\$814,278,709	\$833,956,043	\$809,277,708	\$825,414,116	\$799,014,939	\$36,399,177	\$669,527,335	\$678,990,064	\$374,716,200	\$12,811,133	\$13,878,378	(\$1,067,244)	108%
0129		Office of MaineCare Services		\$41,117,625	\$26,915,862	\$31,943,675	\$27,424,322	\$22,919,960	\$4,504,363	\$28,014,775	\$44,022,773	\$13,150,746	\$830,618	\$487,065	\$343,554	59%
		Personal Services		\$3,091,176	\$4,286,715	\$3,763,689	\$4,877,682	\$4,347,282	\$430,403	\$6,203,587	\$6,127,699	\$2,275,229	\$115,617	\$57,972	\$57,643	76%
		All Other		\$38,026,449	\$22,629,147	\$28,180,000	\$22,546,640	\$18,572,678	\$4,466,981	\$21,811,188	\$37,895,074	\$10,875,517	\$715,000	\$389,092	\$195,910	56%
		Capital		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

2,887,866,046

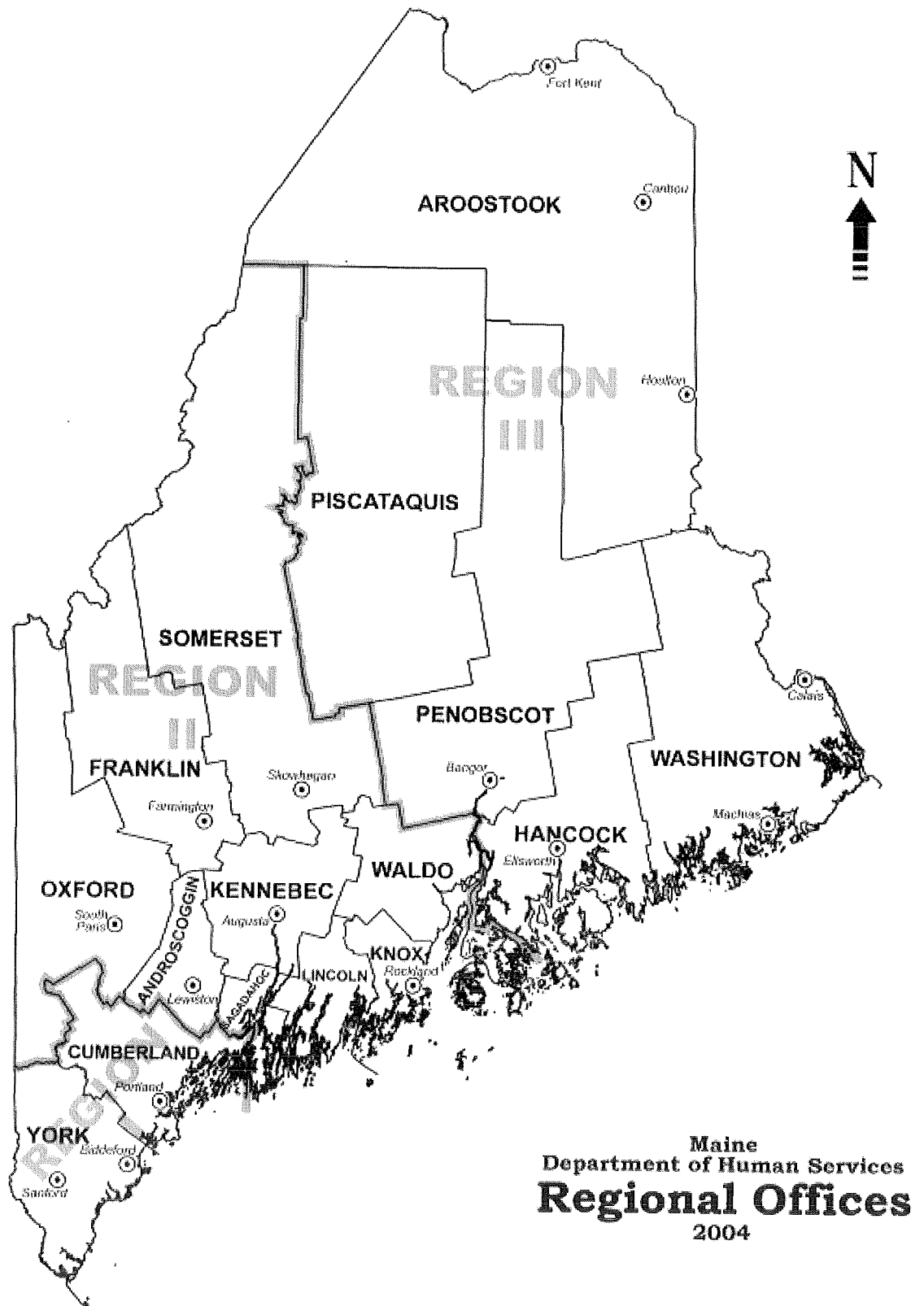


**Annual Report of Services Contracted with Community Based Agencies****CONTENTS**

Regional Map.....	1
Department Alphabetical Listing of Vendors.....	2
Regional and Statewide Summary.....	29
Maine Center for Disease Control and Prevention	
Alphabetical Listing of Vendors.....	34
Services Summary.....	43
Services Description.....	53
Office of Adults with Cognitive and Physical Disability Services	
Alphabetical Listing of Vendors.....	84
Services Summary.....	91
Services Description.....	101
Office of Adult Mental Health Services	
Alphabetical Listing of Vendors.....	125
Services Summary.....	131
Services Description.....	146
Office of Child and Family Services	
Alphabetical Listing of Vendors.....	186
Services Summary.....	195
Services Description.....	212
Office of Elder Services	
Alphabetical Listing of Vendors.....	262
Services Summary.....	265
Services Description.....	279
Office of Integrated Access and Support	
Alphabetical Listing of Vendors.....	313
Services Summary.....	314
Services Description.....	317
Office of Multicultural Affairs	
Alphabetical Listing of Vendors.....	322
Services Summary.....	323
Services Description.....	324
Office of Substance Abuse Services	
Alphabetical Listing of Vendors.....	325
Services Summary.....	331
Services Description.....	332







Map produced by MaineDOT - Mapping & Media Services



**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
A COMPANY OF GIRLS				\$18,809	\$23,298		\$42,107
ACADIA COMMUNITY ASSOCIATION		\$47,406		\$13,333	\$135,167		\$195,906
ACADIA HEALTH EDUCATION		\$13,676					\$13,676
ACADIA HEALTHCARE INC	\$250,780			\$231,930	\$100,735		\$583,445
ACADIA HOSPITAL	\$6,500						\$6,500
ACADIA HOSPITAL CORP	\$40,000						\$40,000
ACCESS HEALTH INC		\$21,300					\$21,300
ACTIVE LIVING ADULT DAY SERVICES	\$11,300						\$11,300
ADAM N WAY	\$10,400						\$10,400
ADCARE EDUC INST OF MAINE INC	\$55,000	\$350,176					\$405,176
ADDISON POINT SPECIALIZED SERV	\$1,130						\$1,130
ADOPTIVE & FOSTER FAMILIES OF	\$66,043	\$190,782					\$256,825
ADVOCACY INITIATIVE NETWORK OF	\$191,038						\$191,038
ADVOCATES FOR CHILDREN					\$471,290		\$471,290
AIDS LODGING HOUSE INC	\$28,402						\$28,402
ALFOND YOUTH CENTER					\$34,179		\$34,179
ALICE I MCKAY	\$38,353						\$38,353
ALLIES INC	\$33,000			\$481,050			\$514,050
ALPHA HUMAN SERVICES, INC.	\$51,467						\$51,467



# Health and Human Services Alphabetical Listing of Vendors

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ALPHA ONE INC	\$2,074,999						\$2,074,999
ALTERNATIVE SERV-NE INC	\$142,562						\$142,562
ALZHEIMER'S ASSOC		\$71,868					\$71,868
AMERICAN LUNG ASSOC OF ME			\$3,781				\$3,781
AMETHYST TRAINING & CONSULTING	\$1,700						\$1,700
AMICUS	\$53,668						\$53,668
AMISTAD	\$601,038						\$601,038
ANDREW FILDERMAN	\$3,150						\$3,150
ANDROSCOGGIN CTY OF	\$3,375	\$26,613					\$29,988
ANDROSCOGGIN HEAD START	\$149,408			\$525,750	\$117,682		\$792,840
ANNIE E CASEY FOUNDATION	\$134,368	\$44,789					\$179,157
AREA IV MENTAL HLTH COALITION	\$256,841				\$1,500		\$258,341
AROOSTOOK AREA AGENCY ON AGING	\$294,148	\$671,357		\$36,437		\$42,583	\$1,044,525
AROOSTOOK COUNCIL FOR HEALTHY					\$308,963		\$308,963
AROOSTOOK CTY ACTION PROG INC	\$252,329	\$2,336,111		\$1,004,199	\$579,514	\$407,853	\$4,580,006
AROOSTOOK CTY OF	\$5,473	\$46,639				\$9,925	\$62,037
AROOSTOOK MENTAL HLTH SERV INC	\$2,093,348	\$37,744		\$435,622	\$315,711	\$6,750	\$2,889,175
AROOSTOOK REG TRANS SYS INC	\$151,313			\$62,937			\$214,250
AUBURN CITY OF		\$3,093			\$35,071		\$38,164

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AUBURN SCHOOL DEPT				\$9,992			\$9,992
AUGUSTA CITY OF	\$46,500			\$280	\$36,156		\$82,936
AUTISM SOCIETY OF ME	\$111,882						\$111,882
AVIS GOODWIN COMMUNITY HEALTH CENTER	\$8,080			\$20	\$19,900		\$28,000
BANGOR CITY OF	\$66,740	\$3,583,799		\$24,148	\$511,480		\$4,186,167
BAR HARBOR HOUSING AUTHORITY	\$42,683						\$42,683
BATH CITY OF		\$2,765			\$1,051		\$3,816
BATTERED WOMEN'S PROJECT-NEW	\$179,811	\$153,434		\$201,536		\$3,750	\$538,531
BELFAST AREA CHILD CARE SERV	\$29,230			\$209,295	\$20,341		\$258,866
BERTHA THOMPSON	\$6,800						\$6,800
BETHANY E GALLIGHER		\$15,000					\$15,000
BFLI	\$63,014						\$63,014
BLUE HILL MEMORIAL HOSPITAL		\$28,893					\$28,893
BOOTHBAY REG YMCA	\$32,203			\$58,514	\$17,777		\$108,494
BOYS & GIRLS CLUB OF GREATER GARDINER				\$291	\$39,407		\$39,698
BRANCHES LLC	\$76,732						\$76,732
BRIDGES OF MAINE LLC	\$12,000						\$12,000
BRIDGTON HOSPITAL		\$9,112					\$9,112
BROADREACH FAMILY & COMMUNITY SERVICES	\$81,500	\$3,348	\$1,352	\$56,350	\$81,899		\$224,449

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
BRUCE B KERR	\$14,400						\$14,400
BRUNSWICK HOUSING AUTHORITY	\$34,290						\$34,290
BUCKSPORT AREA CHILD CARE CTR				\$6,318	\$2,306		\$8,624
BUCKSPORT REG HLTH CTR					\$21,000		\$21,000
BUCKSPORT TOWN OF		\$35,486		\$13,333	\$99,188		\$148,007
BUSHRA RANA	\$3,000						\$3,000
C E I STAFFING SVCS INC	\$5,000						\$5,000
CAFE INC/CHOICES ARE FOR	\$59,295						\$59,295
CALAIS CITY OF	\$13,480			\$20	\$32,000		\$45,500
CALAIS REG HOSP		\$12,690					\$12,690
CAPE ELIZABETH TOWN OF		\$3,890			\$1,051		\$4,941
CAPQUALITY CARE INC	\$2,000			\$5,000			\$7,000
CARE DEVELOPMENT OF MAINE	\$11,197						\$11,197
CARIBOU CITY OF		\$4,640			\$1,051		\$5,691
CARING UNLIMITED	\$183,937	\$224,762		\$335,653			\$744,352
CARLINE G MADORE	\$12,000						\$12,000
CAROLE A. BERNARDINI	\$15,708						\$15,708
CARY MEDICAL CENTER		\$108,348		\$40,000	\$301,126		\$449,474
CASA INC	\$97,084						\$97,084

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CATHERINE MORRILL DAY NURSERY	\$54,413			\$121,584	\$24,474		\$200,471
CATHOLIC CHARITIES MAINE	\$2,975,230	\$567,676		\$1,441,369	\$439,238		\$5,423,512
CENTRAL MAINE COMMUNITY HLTH		\$168,694		\$20,000	\$428,817		\$617,511
CENTRAL MAINE MEDICAL CENTER		\$26,250					\$26,250
CENTRAL MAINE MEDICAL CTR	\$3,150						\$3,150
CERTIFIED INTERPRETING	\$18,300						\$18,300
CHARLES A DEAN MEMORIAL HOSP		\$9,112					\$9,112
CHARLOTTE WHITE CENTER	\$342,236				\$67,200		\$409,436
CHELSEY ANNE DIONNE					\$1,300		\$1,300
CHILD & FAMILY OPPORTUNITIES	\$335,508	\$40,038		\$454,989	\$331,097	\$4,250	\$1,165,882
CHILD CARE SERV OF YORK COUNTY	\$142,592			\$438,924	\$71,743	\$5,950	\$659,209
CHILD HEALTH CTR	\$69,500	\$40,375		\$11,000	\$7,125		\$128,000
CHILDREN'S CENTER	\$1,261,500						\$1,261,500
CHILDREN'S CO-OP				\$319	\$6,532		\$6,851
CHRISTINE M FINK	\$6,000						\$6,000
CHRISTINE R SULLIVAN				\$3,000			\$3,000
CHRYSTAL FOSTER	\$6,975						\$6,975
CITY OF LEWISTON SCHOOL DEPT	\$3,242			\$160			\$3,402
CLOVER HEALTHCARE INC.	\$30,000						\$30,000



**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COASTAL ENTERPRISES INC		\$51,975					\$51,975
COASTAL OPPORTUNITIES	\$225,417						\$225,417
COASTAL TRANS INC	\$89,241			\$34,574			\$123,815
COMMONSENSE HOUSING INC	\$18,536						\$18,536
COMMUNITY CLINICAL SERVICES	\$60,180	\$6,624	\$12,229	\$20	\$136,000		\$215,053
COMMUNITY CONCEPTS INC	\$1,054,395			\$1,393,490	\$686,297	\$501,797	\$3,635,979
COMMUNITY COUNSELING CTR	\$223,994			\$33,000			\$256,994
COMMUNITY DENTAL					\$200,760		\$200,760
COMMUNITY HEALTH & COUNSELING SERVICES	\$1,393,330	\$47,000		\$142,844			\$1,583,174
COMMUNITY HEALTHLINK, INC.	\$10,000						\$10,000
COMMUNITY HOUSING OF MAINE INC	\$45,900						\$45,900
COMMUNITY LIVING ASSOC	\$16,967						\$16,967
COMMUNITY PARTNERS INC	\$175,314						\$175,314
COMMUNITY REHABILITATION	\$12,500						\$12,500
COMMUNITY SCHOOL		\$47,920		\$40,000	\$2,080		\$90,000
CONNIE WEBB	\$5,200						\$5,200
CONSTANCE MAGINNIS	\$3,931						\$3,931
CONSUMER ADVISORY BOARD	\$134,682						\$134,682
CONSUMER COUNCIL SYSTEM OF MAINE	\$323,000						\$323,000

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CO-OCCURRING COLLABORATIVE OF	\$110,000	\$86,522			\$2,500		\$199,022
COUNSELING SERVICES INC	\$1,538,883			\$217,446	\$131,563		\$1,887,892
COUNTRYSIDE VILLA RETIREMENT	\$11,400						\$11,400
COVES EDGE INC	\$38,930						\$38,930
CRISIS & COUNSELING CTR INC	\$1,751,501	\$15,990		\$354,105	\$4,360		\$2,125,956
CROSSROADS FOR WOMEN INC	\$314,142			\$405,356	\$362,589		\$1,082,087
CTL AROOSTOOK ARC	\$34,470						\$34,470
CTL ME AREA AGENCY ON AGING	\$389,822	\$1,846,851		\$112,133		\$131,047	\$2,479,853
CTR FOR BEHAVIORAL HEALTH-ME	\$10,000			\$10,000			\$20,000
CUMBERLAND COUNTY YMCA				\$131	\$5,015		\$5,146
DANIEL L STEINKE	\$12,600						\$12,600
DAVID HENDERSON	\$1,925						\$1,925
DAVID SAMUEL HAROLD		\$25,000					\$25,000
DAVID W BOOTH	\$3,000						\$3,000
DAY ONE	\$679,168			\$587,474	\$518,083		\$1,784,725
DICK'S TAXI	\$13,151						\$13,151
DISABILITY RIGHTS CTR OF ME		\$25,500					\$25,500
DONALD G TRITES	\$6,500						\$6,500
DONNA HELWIG	\$3,600						\$3,600

# **Health and Human Services Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
DOWN EAST AIDS NETWORK INC	\$50,892	\$62,097	\$6,750		\$500		\$120,239
DOWN EAST HEALTH TRUST					\$237,405		\$237,405
DOWNEAST COMM HOSP		\$9,112			\$73,130		\$82,242
DOWNEAST HEALTH SERVICES INC	\$118,339	\$1,692,962		\$102,708	\$494,183	\$4,620	\$2,412,812
DOWNEAST HORIZONS INC	\$30,114						\$30,114
DR FRANKLIN PERKINS SCHOOL	\$35,931						\$35,931
EASTER SEALS MAINE INC	\$14,145						\$14,145
EASTER SEALS NEW HAMPSHIRE INC	\$31,500						\$31,500
EASTERN AGENCY ON AGING	\$636,768	\$1,451,256		\$87,814		\$102,626	\$2,278,464
EASTERN MAINE AIDS NETWORK	\$42,301	\$47,236	\$8,751				\$98,288
EASTERN MAINE MEDICAL CTR		\$33,750					\$33,750
EASTPORT HLTH CARE INC		\$45,542		\$13,333	\$266,914		\$325,789
ELDER ABUSE INSTITUTE OF MAINE		\$16,745					\$16,745
ELDERCARE NETWORK LINCOLN CTY	\$100,000						\$100,000
ELIZABETH GARCIA-O'KEEFE	\$5,000						\$5,000
ELMHURST INC	\$41,339						\$41,339
EMPLOYMENT SPECIALISTS OF ME	\$91,447						\$91,447
EUREKA COUNSELING SERV INC		\$16,667					\$16,667
EVERGREEN BEHAVIORAL SERV	\$288,264						\$288,264

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
FAMILIES & CHILDREN TOGETHER	\$219,219	\$526,872		\$89,781			\$835,872
FAMILIES UNITED OF WASHINGTON	\$1,293,176	\$154,376		\$76,346			\$1,523,898
FAMILY CRISIS SERVICES	\$208,963	\$311,957		\$401,924			\$922,844
FAMILY FOCUS	\$58,220			\$251,898	\$44,984		\$355,102
FAMILY PLANNING ASSOCIATION OF	\$703,885	\$6,938		\$110,274	\$448,183		\$1,269,280
FAMILY VIOLENCE ASSISTANCE PROJECT	\$202,315	\$210,142		\$254,719		\$3,750	\$670,926
FELLOWSHIP HEALTH RESOURCES	\$109,896						\$109,896
FICKETT PROPERTY MGT LLC	\$30,000						\$30,000
FIRST LIGHT COUNSELING SVCS		\$16,667					\$16,667
FIRST LUTHERAN CHURCH	\$2,632			\$580			\$3,212
FRANKLIN COMM HLTH NETWORK		\$67,117		\$20,000	\$206,732		\$293,849
FRANKLIN COUNTY CHILDREN'S TASK FORCE					\$184,521		\$184,521
FRANNIE PEABODY CENTER	\$71,420	\$293,667	\$48,534				\$413,620
FREEPORT CONVALESCENT CTR	\$118,260						\$118,260
FREEPORT TRANSIT INC	\$4,100						\$4,100
FRIENDS TOGETHER SOCIAL CLUB	\$35,000						\$35,000
GETCHELL AGENCY INC	\$139,843						\$139,843
GINETTE JANDREAU	\$8,301						\$8,301
GLB CREATIVE		\$11,088					\$11,088



**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
GLORIA J PAGE	\$35,700						\$35,700
GOOD NEIGHBORS INC	\$28,262						\$28,262
GOOD SAMARITAN AGENCY				\$76,933	\$24,733		\$101,666
GOODALL HOSPITAL	\$21,000	\$9,112					\$30,112
GOODALL HOSPITAL INC					\$476,154		\$476,154
GOODWILL IND OF NORTHERN NE	\$153,981	\$630,653		\$617,228		\$147,161	\$1,549,023
GOOLD HEALTH SYSTEMS	\$254,721	\$390,750			\$860,000		\$1,505,471
GORHAM HLTH CTR	\$119,398						\$119,398
GOUZIE ASSOC INC	\$11,200						\$11,200
GRAHAM BEHAVIORAL SERVICES INC	\$6,721						\$6,721
GRANITE BAY CARE INC	\$548,601						\$548,601
GREATER OLD TOWN COMMUNITIES THAT CARE				\$26,400			\$26,400
GREENVILLE TOWN OF		\$4,265			\$1,051		\$5,316
GROUP HOME FOUNDATION INC	\$94,538						\$94,538
GROUP MAIN STREAM INC	\$36,315						\$36,315
HAMPDEN TOWN OF					\$4,566		\$4,566
HANCOCK CTY OF	\$5,522	\$24,031					\$29,553
HEALTH ACCESS NETWORK INC	\$13,480			\$20	\$64,504		\$78,004
HEALTHREACH COMMUNITY HLTH CTR					\$36,828		\$36,828

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HEALTHREACH NETWORK	\$596,727	\$4,172,959		\$364,420	\$69,800		\$5,203,905
HEALTHY ACADIA		\$4,089					\$4,089
HEALTHY COMMUNITIES OF THE CAPITAL AREA		\$121,539		\$32,856	\$317,989		\$472,384
HEALTHY COMMUNITY COALITION	\$10,000	\$15,000					\$25,000
HELPING HANDS FOR CHILDREN &				\$50,000			\$50,000
HENRIETTA D GOODALL HOSP		\$83,660		\$12,525	\$204,400		\$300,585
HILLARY CARUSO, DMD	\$6,500						\$6,500
HOME COUNSELORS INC	\$1,297,082	\$40,500		\$179,935			\$1,517,517
HOME INC				\$302	\$6,009		\$6,311
HOME LIVING	\$20,889						\$20,889
HOMEHEALTH-VISITING NURSES OF	\$631,390						\$631,390
HOPE ASSOCIATON - FOURTH ST	\$28,228						\$28,228
HORNBY ZELLER ASSOC INC		\$187,678			\$125,000		\$312,678
HOULTON BAND MALISEET INDIANS		\$50,000			\$219,179		\$269,179
HOULTON REGIONAL HOSPITAL		\$9,112					\$9,112
HOUSING FOUNDATION MGT/DEV II				\$603	\$7,244		\$7,847
INDEPENDENCE ASSOCIATION	\$182,555						\$182,555
INDEPENDENT TRANSPORTATION	\$3,312						\$3,312
INDIAN TOWNSHIP DAY CARE				\$628	\$12,534		\$13,162

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
INDIAN TOWNSHIP TRIBAL GOVT	\$140,147				\$3,270		\$143,417
INLAND HOSPITAL		\$15,057					\$15,057
INTERNATIONAL ADOPTION	\$320,400	\$200,000					\$520,400
ISLANDS COMM MED CTR INC		\$5,550					\$5,550
J R G PROPERTIES	\$8,500						\$8,500
JAMES DEAN		\$2,500					\$2,500
JMPB INC	\$8,219						\$8,219
JOB PLACEMENT SERVICES INC	\$8,900						\$8,900
JOBS FOR MAINE'S GRADUATES INC	\$150,000						\$150,000
JOHN F MURPHY HOMES INC	\$450,348						\$450,348
JOSEPH SMITH					\$4,000		\$4,000
KARA J GRANT	\$5,000						\$5,000
KAREN M LEE	\$9,451						\$9,451
KARIN MAC DONALD	\$9,000						\$9,000
KATAHDIN FRIENDS INC	\$15,003						\$15,003
KATAHDIN SHARED SERVICES INC		\$93,326		\$22,856	\$228,887		\$345,069
KATAHDIN VALLEY HEALTH CENTER					\$18,164		\$18,164
KENNEBEC BEHAVIORAL HEALTH	\$556,509	\$350,000		\$77,760	\$36,000		\$1,020,269
KENNEBEC CTY OF	\$5,243	\$41,157					\$46,400

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
KENNEBEC PHARMACY & HOME CARE		\$375					\$375
KENNEBEC VALLEY COMMUNITY	\$721,449	\$1,250		\$1,073,990	\$880,847	\$496,430	\$3,173,966
KENNEBEC VLY DENTAL COALITION					\$49,712		\$49,712
KENNETH WILLIAM HEPBURN		\$3,000					\$3,000
KIDS PEACE NAT'L CTRS FOR KIDS	\$470,443	\$51,459		\$180,261			\$702,162
KINDRED NURSING CTRS WEST LLC	\$40,000						\$40,000
KNOX CTY OF	\$5,152	\$40,391					\$45,543
LANGLEY VOCATIONAL SERVICES	\$5,000						\$5,000
LEAP INC	\$10,156						\$10,156
LEARNING CTR FOR THE DEAF, INC.	\$76,869						\$76,869
LEGAL SERV FOR THE ELDERLY INC	\$48,762	\$47,570	\$50,000		\$75,000		\$221,332
LELA CLAFLIN SISK	\$2,500						\$2,500
LEWISTON CITY OF		\$3,093			\$1,051		\$4,144
LIFE BY DESIGN	\$7,465						\$7,465
LINCOLN TOWN OF		\$2,015			\$1,051		\$3,066
LINDA A JARIZ	\$6,000						\$6,000
LISA D CARON	\$3,200						\$3,200
LISA M ROURKE ANTWORTH	\$5,400						\$5,400
LIVING INNOVATIONS SUPPORT SER	\$132,000						\$132,000



**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
LUTHERAN COMMUNITY SERV. OF	\$187,046						\$187,046
LUTHERAN COMMUNITY SERVICES	\$87,869						\$87,869
MAHOOSUC KIDS ASSOCIATION					\$34,179		\$34,179
MAINE ADOPTION PLACEMENT SERV	\$30,076						\$30,076
MAINE AIDS ALLIANCE	\$20,500						\$20,500
MAINE ASSOC OF PSYCHIATRAIC PH	\$7,000						\$7,000
MAINE ASSOC OF SUB ABUSE PROG	\$345,102	\$261,910		\$60,000	\$166,746		\$833,758
MAINE ASSOCIATION OF		\$13,000					\$13,000
MAINE CENTER FOR PUBLIC HEALTH			\$47,441				\$47,441
MAINE CENTER ON DEAFNESS	\$149,864						\$149,864
MAINE CHAPTER PARENTS OF	\$4,500	\$20,000					\$24,500
MAINE CHILDREN'S TRUST INC	\$89,154				\$250,000		\$339,154
MAINE COMMUNITY ACTION ASSOCIATION				\$1,220,361			\$1,220,361
MAINE GENERAL MEDICAL CTR	\$315,726						\$315,726
MAINE HEALTH INFORMATION CTR		\$25,208					\$25,208
MAINE HUMANITIES COUNCIL		\$5,000		\$10,000	\$10,000		\$25,000
MAINE LEUKEMIA FOUNDATION					\$89,560		\$89,560
MAINE LOGISTICS	\$14,000						\$14,000
MAINE LONG TERM CARE OMBUDSMAN	\$231,560	\$383,826					\$615,386

# **Health and Human Services Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE MEDICAL ASSOCIATION		\$7,500					\$7,500
MAINE MEDICAL CENTER	\$1,402,707	\$286,461					\$1,689,168
MAINE MEDICAL PARTNERS	\$1,350						\$1,350
MAINE MENTAL HLTH CONNECTIONS	\$239,344						\$239,344
MAINE MIGRANT HLTH PROG		\$8,899					\$8,899
MAINE PARENT FEDERATION	\$131,951			\$92,000			\$223,951
MAINE PRETRIAL SERVICES INC	\$150,200				\$535,009		\$685,209
MAINE PRIMARY CARE ASSOCIATION		\$113,750					\$113,750
MAINE SUPPORT NETWORK	\$32,485	\$362,694					\$395,179
MAINE VOC & REHAB ASSOC INC	\$142,500						\$142,500
MAINEGENERAL HEALTH ASSOC	\$21,744	\$133,346	\$7,250				\$162,340
MAINEGENERAL MEDICAL CTR		\$133,244		\$57,506	\$453,070		\$643,820
MAINEGENERAL REHAB & NURSING	\$439,567						\$439,567
MAINEHEALTH		\$200,000	\$112,218		\$2,000,000		\$2,312,218
MANOR AT PHILLIPSTOWN PLACE	\$377,369						\$377,369
MARGARET A TARTRE	\$11,600						\$11,600
MARGARET C TARDIF	\$24,120						\$24,120
MARK E EGGLETON	\$17,300						\$17,300
MARK WENTWORTH HOME	\$40,000						\$40,000

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MARS HILL PHARM INC	\$660						\$660
MAY INST INC	\$60,802						\$60,802
MAYO REG HOSPITAL	\$56,898	\$87,322		\$22,856	\$176,518		\$343,594
MAYO REGIONAL HOSPITAL		\$6,475					\$6,475
ME COALITION AGAINST SEXUAL	\$116,350	\$123,711		\$73,434			\$313,495
ME COALITION TO END DOMESTIC		\$30,250				\$52,993	\$83,243
ME EDUC CENTER FOR THE DEAF & HARD OF HEARING		\$5,000					\$5,000
ME RESOURCE DEV CORP	\$102,000						\$102,000
ME SHERIFF'S ASSOC		\$120,000					\$120,000
MEDICAL CARE DEVELOPMENT	\$337,164	\$1,172,548	\$27,752		\$111,676		\$1,649,140
MELANOMA FOUNDATION OF NEW ENGLAND		\$23,000					\$23,000
MELISSA C ALLEN	\$5,000						\$5,000
MERCY HOSPITAL		\$18,500					\$18,500
MERRYMEETING AIDS SUPPORT SERV	\$10,000	\$10,250					\$20,250
MERRYMEETING BEHAVIORAL HLTH	\$33,468						\$33,468
MERT ENTERPRISES INC	\$77,971						\$77,971
METHODIST CONFERENCE HOME INC	\$9,000						\$9,000
MICHAEL F SMYTH	\$10,000						\$10,000
MICHAEL J BELSKIS	\$44,343						\$44,343

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MID COAST HOSP	\$261,361	\$1,267		\$334,057	\$24,090		\$620,774
MID COAST HOSPITAL	\$125,909	\$75,138			\$212,862		\$413,909
MID COAST MEDICAL GROUP		\$3,700					\$3,700
MIDCOAST MAINE COMMUNITY ACTION	\$253,020	\$2,733,147		\$472,697	\$142,963	\$332,712	\$3,934,539
MID-COAST MENTAL HLTH ASSOC	\$772,011			\$48,504	\$1,090		\$821,605
MILES MEDICAL GROUP		\$9,250					\$9,250
MILES MEMORIAL HOSPITAL		\$9,112					\$9,112
MILESTONE FOUNDATION INC	\$564,000			\$262,000	\$260,000		\$1,086,000
MILLINOCKET REG HOSP		\$9,112					\$9,112
MILLINOCKET TOWN OF		\$1,579			\$1,051		\$2,630
MOBIUS INC	\$190,651	\$24,632					\$215,283
MOOSE ALLEY DAYCARE CAMPUS INC				\$389	\$14,872		\$15,261
MORRISON DEVELOPMENT CENTER	\$14,000						\$14,000
MOTIVATIONAL SERVICES INC	\$407,811	\$15,000					\$422,811
MOUNT DESERT ISLAND HOSPITAL		\$9,112					\$9,112
MSAD 27				\$40,000			\$40,000
MSAD 49				\$95,913	\$30,893		\$126,806
MSAD 68		\$40,375			\$7,125		\$47,500
MSAD 75	\$9,980			\$20	\$30,000		\$40,000

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MY FRIEND'S PLACE	\$30,000						\$30,000
NAMI MAINE INC	\$267,812			\$83,500			\$351,312
NAT'L FOUNDATION OF DENTISTRY					\$40,677		\$40,677
NE OCCUPATIONAL EXCHANGE INC	\$48,077	\$16,667					\$64,744
NEUROPSYCHOLOGY SERVICE PA	\$29,000						\$29,000
NEW BEGINNINGS INC	\$692,340	\$36,500		\$107,594			\$836,434
NEW ENGLAND RURAL HEALTH ROUNDTABLE		\$14,167					\$14,167
NEW HOPE FOR WOMEN INC	\$201,229	\$153,919		\$173,759		\$3,750	\$532,657
NORTH COUNTRY ASSOCIATES INC	\$20,000						\$20,000
NORTHERN MAINE GENERAL HOSP	\$67,947						\$67,947
NORTHERN MAINE MEDICAL CENTER		\$4,625					\$4,625
NORTHWEST PASSAGE	\$45,625						\$45,625
O H I	\$570,887	\$16,667					\$587,554
OCCUPATIONAL THERAPY	\$65,061						\$65,061
OCEANWAY INC	\$58,400						\$58,400
OPEN DOOR RECOVERY CTR	\$76,548			\$100,280	\$14,170		\$190,998
OPPORTUNITY ENTERPRISES INC	\$11,749						\$11,749
OXFORD CTY MENTAL HEALTH SERV	\$354,712						\$354,712
PARK STREET HOME - WEST PARIS	\$2,381						\$2,381

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PASSAMAQUODDY CHILD DEV	\$14,196			\$5,576	\$2,171		\$21,943
PASSAMAQUODDY TRIBE		\$3,700					\$3,700
PATHWAYS INC	\$166,932						\$166,932
PEAKS ISLAND CHILDREN'S WRKSH	\$5,878			\$312	\$6,053		\$12,243
PEARL RESIDENTIAL FACILITY	\$228,776	\$240,427		\$294,411			\$763,614
PENOBSCOT AREA HOUSING DEVELOPMENT CORP	\$5,632						\$5,632
PENOBSCOT BAY MED CTR		\$19,250					\$19,250
PENOBSCOT BAY YMCA		\$84,461		\$20,000	\$245,375		\$349,836
PENOBSCOT COMMUNITY HEALTH CTR	\$26,025	\$34,688		\$20	\$284,555		\$345,288
PENOBSCOT CTY OF	\$5,541	\$53,052					\$58,593
PENOBSCOT NATION				\$3,387	\$5,869		\$9,256
PENOBSCOT RESPIRATORY	\$3,150						\$3,150
PENQUIS CAP INC	\$1,304,837	\$12,893		\$118,190		\$6,553	\$1,442,473
PENQUIS COMM ACTION PROG INC	\$508,329	\$81,493		\$1,318,525	\$796,115	\$608,249	\$3,312,711
PEOPLES REG OPPORTUNITY PROG	\$950,520	\$1,253,685		\$1,419,063	\$946,099	\$470,062	\$5,039,430
PEREGRINE CORP	\$145,204						\$145,204
PERFORMANCE MANAGEMENT INSTITUTE, LLC		\$10,000					\$10,000
PERKINS THOMPSON	\$3,333						\$3,333
PERSONAL SERV OF AROOSTOOK	\$38,713						\$38,713

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PHOENIX HOUSES OF NEW ENGLAND	\$162,767				\$312,233		\$475,000
PINE TREE LEGAL ASSISTANCE INC	\$13,125		\$15,750	\$13,125			\$42,000
PINE TREE SOCIETY	\$42,000						\$42,000
PISCATAQUIS CTY OF	\$5,559	\$8,536					\$14,095
PLANNED PARENTHOOD OF NO N.E.		\$24,513					\$24,513
POLLY BELL LAWSON	\$4,500						\$4,500
PORT RESOURCES INC	\$461,007						\$461,007
PORTLAND CITY OF	\$276,508	\$420,078	\$106,010	\$89,588	\$811,963		\$1,704,147
PORTLAND MINISTRY AT LARGE				\$953	\$11,444		\$12,397
POSITIVELY SOCIAL OF		\$5,000					\$5,000
POSSIBILITIES COUNSELING SERV	\$5,972						\$5,972
POTTLE HILL INC	\$15,000						\$15,000
PREBLE ST RESOURCE CTR	\$310,000	\$72,000		\$138,370			\$520,370
PROFESSIONAL INTERPRETING	\$5,760						\$5,760
PROGRESS CENTER INC	\$61,560						\$61,560
PROJECT STAFFING INC			\$56,013				\$56,013
PUBLIC CONSULTING GROUP INC	\$51,932	\$39,808					\$91,740
RALPH RYDER JR	\$5,000						\$5,000
RAPE EDUC & CRISIS HOTLINE	\$52,388	\$33,162		\$96,440		\$6,692	\$188,682

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
REBECCA KANE	\$840						\$840
REDDING HOMES INC	\$30,000						\$30,000
REDINGTON-FAIRVIEW GEN HOSP		\$74,572		\$22,856	\$227,939		\$325,367
REGIONAL MEDICAL CTR AT LUBEC	\$88,153	\$65,000		\$111,792	\$24,361		\$289,306
REGIONAL TRANSPORTATION PROG	\$356,404			\$165,316			\$521,720
RESIDENTIAL RESOURCES OF MAINE	\$230,490						\$230,490
RESPIRE CARE	\$40,000						\$40,000
RESULTS MARKETING & DESIGN LLC				\$175,000	\$75,000		\$250,000
RICHARD GUARE	\$5,000						\$5,000
RIVER VALLEY HEALTHY		\$54,497		\$20,000	\$298,121		\$372,618
RIVER VALLEY TECHNOLOGY CTR				\$60,000			\$60,000
RIVERVIEW FOUNDATION					\$59,257		\$59,257
ROBERT AND MARYS PLACE	\$30,000						\$30,000
ROBERT ARANSON, MD	\$3,450						\$3,450
ROBERT L PINSKY	\$3,900						\$3,900
ROBERT MERRILL		\$2,313					\$2,313
ROBERT P SMITH JR	\$1,950						\$1,950
ROBERT ROSOFSKY		\$29,459					\$29,459
ROBIN E BOGGS	\$34,526						\$34,526



**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ROCKLAND CITY OF		\$4,242			\$1,046		\$5,289
ROGER ARTHUR DESHAIES	\$10,000						\$10,000
ROLANDO S AMADOR	\$10,337						\$10,337
RONALD L KING		\$20,000					\$20,000
ROWLAND B. FRENCH MEDICAL CENTER		\$7,272					\$7,272
RSU #13					\$33,256		\$33,256
RSU #19					\$60,328		\$60,328
RSU #24					\$33,600		\$33,600
RSU #38	\$6,980			\$20	\$27,000		\$34,000
RUDMAN & WINCHELL	\$17,650						\$17,650
RUMFORD COMM HOSPITAL		\$9,112					\$9,112
RUMFORD GROUP HOME INC	\$180,000						\$180,000
SAGADAHOC CTY OF		\$1,455			\$1,051		\$2,506
SANDY RIVER	\$1,400						\$1,400
SEARSPORT TOWN OF		\$2,617			\$1,051		\$3,668
SEBASTICOOK FARMS	\$96,823						\$96,823
SEBASTICOOK VALLEY HOSPITAL		\$78,892		\$22,856	\$183,322		\$285,070
SENIORSPLUS	\$221,643	\$1,029,922		\$65,446		\$76,485	\$1,393,496
SERENITY HOUSE INC	\$199,435			\$104,000	\$72,700		\$376,135

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SERVANTS OF THE CROSS	\$40,000						\$40,000
SEXUAL ASSAULT CRISIS CTR	\$52,879	\$34,997		\$103,855		\$6,750	\$198,481
SEXUAL ASSAULT CRISIS/SUPPORT	\$116,024	\$91,679		\$211,004		\$3,000	\$421,707
SEXUAL ASSAULT RESPONSE SERV	\$100,832	\$59,293		\$138,698		\$8,574	\$307,397
SEXUAL ASSAULT SUPPORT SERV	\$52,316	\$36,997		\$98,380		\$12,166	\$199,859
SEXUAL ASSAULT VICTIMS	\$53,937	\$34,890		\$103,706		\$5,250	\$197,783
SHALOM HOUSE INC	\$3,864,871	\$5,799,537					\$9,664,408
SHAW HOUSE	\$536,509	\$36,500					\$573,009
SMMC VISITING NURSES	\$10,000	\$15,000					\$25,000
SO BERWICK TOWN OF		\$4,265			\$1,051		\$5,316
SO KENNEBEC CHILD DEV CORP	\$181,433	\$8,000		\$615,916	\$194,503	\$5,100	\$1,004,952
SO ME AREA AGENCY ON AGING	\$775,748	\$1,787,127		\$428,027	\$31,280	\$140,759	\$3,162,941
SO PORTLAND CITY OF		\$5,765	\$1,051				\$6,816
SOUTHERN MAINE MEDICAL CENTER	\$75,429						\$75,429
SOUTHERN ME PARENT AWARENESS				\$44,000			\$44,000
SPAULDING YOUTH CTR	\$585,300						\$585,300
SPEAKING UP FOR US	\$102,323	\$10,728					\$113,051
SPECIAL CHILDREN'S FRIENDS INC	\$79,000						\$79,000
SPECIAL OLYMPICS MAINE	\$10,000						\$10,000

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SPRING HARBOR COMMUNITY SERVICES	\$124,678		\$69,279		\$30,000		\$223,957
SPRUCE RUN ASSOC	\$191,896	\$204,982		\$233,386			\$630,264
SPURWINK SERVICES INC	\$1,204,776	\$200,000					\$1,404,776
ST ANDRE'S HOME INC	\$40,000			\$257,788			\$297,788
ST ANDREWS HOSPITAL		\$9,112					\$9,112
ST JOHN VALLEY PHARMACY	\$3,204						\$3,204
ST JOSEPHS MANOR	\$40,000						\$40,000
ST MARY'S REG MED CTR	\$123,084	\$62,842	\$15,250				\$201,176
STERN CONSULTING INT'L INC					\$3,000		\$3,000
SUNRISE OPPORTUNITIES	\$103,436	\$170,180					\$273,616
SUPERIOR EMPLOYMENT ASSOC LLC	\$30,000						\$30,000
SUPPORT SOLUTIONS INC	\$227,264						\$227,264
SUPPORTIVE HOUSING ASSOC L P	\$43,764						\$43,764
SWEETSER	\$2,793,064	\$79,800		\$44,873			\$2,917,737
TEEN/YOUNG PARENT PROG KNOX CT					\$407,808		\$407,808
THE IRIS NETWORK	\$276,902						\$276,902
THE NEXT STEP	\$202,607	\$144,093		\$250,029		\$3,750	\$600,479
TRI-CTY MENTAL HLTH SERV	\$1,884,947	\$700,659		\$313,256	\$319,510		\$3,218,372
U-CAN INC	\$24,569						\$24,569

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
UCP OF MAINE	\$781,625			\$21,324			\$802,949
UNITED SOMALI WOMEN OF MAINE		\$20,000		\$20,000			\$40,000
UNIV OF MASSACHUSETTS			\$649,660				\$649,660
UNIV OF ME - USM	\$3,212			\$14,811	\$7,365		\$25,388
UNIV OF ME SYS	\$554,413	\$5,218,384	\$15,322	\$2,301,367	\$387,527	\$455,449	\$8,932,462
UNIV OF NEW ENGLAND		\$128,618		\$26,667	\$334,670		\$489,955
UNIVERSITY OF KANSAS, CENTER FOR RESEARCH, INC.	\$20,000						\$20,000
UPLIFT INC	\$72,870						\$72,870
VOLUNTEERS OF AMERICA	\$161,408						\$161,408
VROON VANDENBERG, LLP	\$111,374						\$111,374
W ME COMM ACTION INC	\$4,000	\$4,882,654					\$4,886,654
WABAN PROJECTS INC	\$307,187						\$307,187
WALDO COMMUNITY ACTION PARTNER	\$188,516			\$258,306	\$117,682	\$292,128	\$856,632
WALDO COUNTY GEN HOSP		\$10,379		\$20,000			\$30,379
WALDO COUNTY HEALTHCARE INC		\$85,937			\$257,454		\$343,391
WARDWELL ASSISTED LIVING SERV	\$190,164						\$190,164
WASHINGTON COUNTY PSYCHOTHERAPY	\$38,405						\$38,405
WASHINGTON CTY CHILDREN'S PROG	\$99,500				\$33,990		\$133,490
WASHINGTON CTY OF	\$5,356	\$85,928		\$13,333	\$149,751		\$254,368

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
WASHINGTON HANCOCK COMMUNITY AGENCY	\$220,080			\$390,838		\$392,410	\$1,003,328
WATERVILLE FAMILY PRACTICE PA		\$2,313					\$2,313
WEBBER HOSPITAL ASSOCIATION		\$20,350					\$20,350
WELLSPRING INC	\$166,300			\$269,000	\$213,214		\$648,514
WESTBROOK HOUSING AUTHORITY	\$10,000						\$10,000
WESTBROOK YOUTH CENTER					\$33,600		\$33,600
WESTERN MAINE COMMUNITY ACTION, INC				\$239,416		\$278,632	\$518,048
WESTERN MAINE HEALTH CARE CORP	\$14,380	\$56,036		\$20,020	\$241,999		\$332,435
WESTERN MAINE TRANSPORTATION	\$204,119			\$20,305			\$224,424
WHITNEY ACADEMY INC	\$80,000						\$80,000
WILLIAM B WILLIAMS	\$8,700						\$8,700
WILLIAM H SANDBERG	\$6,000						\$6,000
WINGS FOR CHILDREN & FAMILIES	\$810,267						\$810,267
WOMANCARE-AEGIS ASSOC	\$103,881	\$117,356		\$83,403		\$3,750	\$308,390
WOODFORDS FAMILY SERVICES	\$1,070,925						\$1,070,925
WORK OPPORTUNITIES UNLTD	\$20,304						\$20,304
WORK OPPORTUNITIES UNLTD INC	\$53,500						\$53,500
YESTERDAYS CHILDREN INC	\$9,757						\$9,757
YORK CNTY SHELTER PROGRAMS INC	\$292,726	\$16,667			\$196,500		\$505,893

**Health and Human Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YORK CTY COMM ACTION CORP	\$416,245	\$3,957,146		\$368,930	\$228,832	\$404,618	\$5,375,771
YORK CTY OF	\$5,361	\$25,960				\$11,035	\$42,356
YORK HOSPITAL	\$40,588	\$133,509		\$26,667	\$426,629		\$627,393
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS	\$136,826						\$136,826
YOUNG MEN'S CHRISTIAN ASSOC OF				\$74	\$2,806		\$2,880
YOUNG WOMEN'S CHRISTIAN ASSOC				\$914	\$18,243		\$19,157
YOUTH & FAMILY SERVICES INC	\$349,180	\$96,743		\$115,401	\$3,270		\$564,594
YOUTH ALTERNATIVES INGRAHAM, INC	\$2,107,328	\$51,459		\$110,000	\$622,781		\$2,891,567
YOUTH PROMISE		\$73,480		\$20,000	\$263,361		\$356,841
<b><i>DHHS Total</i></b>	<b>\$73,771,745</b>	<b>\$57,608,849</b>	<b>\$1,254,393</b>	<b>\$28,422,639</b>	<b>\$26,073,427</b>	<b>\$5,449,359</b>	<b>\$192,580,411</b>

# **Health and Human Services Regional and Statewide Summary**

<i>Region</i>	<i>I</i>							
<i>Office</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CENTER FOR DISEASE CONTROL AND PREVENTION		\$840,683	\$3,671,647	\$94,544	\$12,810	\$1,574,745		\$6,194,429
OFFICE OF ADULT MENTAL HEALTH SERVICES		\$4,216,210	\$75,042	\$69,279				\$4,360,531
OFFICE OF ADULTS WITH COGNITIVE AND PHYSICAL DISABILITY SERVICES		\$3,236,678						\$3,236,678
OFFICE OF CHILD AND FAMILY SERVICES		\$6,026,185	\$791,515		\$5,417,852	\$575,456	\$1,364,188	\$14,175,196
OFFICE OF ELDER SERVICES		\$783,405	\$2,131,391		\$84,878		\$208,744	\$3,208,418
OFFICE OF SUBSTANCE ABUSE SERVICES		\$1,156,993	\$153,647	\$60,000	\$1,051,140	\$928,286		\$3,350,065
<i>Region Total</i>		<b>\$16,260,154</b>	<b>\$6,823,242</b>	<b>\$223,823</b>	<b>\$6,566,680</b>	<b>\$3,078,487</b>	<b>\$1,572,932</b>	<b>\$34,525,318</b>

# **Health and Human Services Regional and Statewide Summary**

Region		2					
Office	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
CENTER FOR DISEASE CONTROL AND PREVENTION	\$220,968	\$9,276,399	\$34,729	\$16,110	\$2,780,877		\$12,329,083
OFFICE OF ADULT MENTAL HEALTH SERVICES	\$6,040,612	\$92,000		\$286,911			\$6,419,523
OFFICE OF ADULTS WITH COGNITIVE AND PHYSICAL DISABILITY SERVICES	\$1,761,761	\$24,632					\$1,786,393
OFFICE OF CHILD AND FAMILY SERVICES	\$9,105,652	\$1,663,485		\$7,328,069	\$1,475,769	\$1,948,157	\$21,521,133
OFFICE OF ELDER SERVICES	\$797,898	\$2,549,254		\$133,185		\$131,047	\$3,611,384
OFFICE OF INTEGRATED ACCESS AND SUPPORT				\$156,233			\$156,233
OFFICE OF SUBSTANCE ABUSE SERVICES	\$1,651,763	\$169,828		\$1,871,592	\$1,131,708		\$4,824,890
Region Total	\$19,578,654	\$13,775,598	\$34,729	\$9,792,099	\$5,388,354	\$2,079,204	\$50,648,639



# **Health and Human Services Regional and Statewide Summary**

<i>Region</i>	<b>3</b>						
<i>Office</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CENTER FOR DISEASE CONTROL AND PREVENTION	\$302,045	\$6,925,466	\$15,501	\$7,736	\$2,000,154		\$9,250,901
OFFICE OF ADULT MENTAL HEALTH SERVICES	\$2,664,183	\$83,500		\$69,028			\$2,816,711
OFFICE OF ADULTS WITH COGNITIVE AND PHYSICAL DISABILITY SERVICES	\$1,098,770						\$1,098,770
OFFICE OF CHILD AND FAMILY SERVICES	\$5,620,812	\$1,725,907		\$5,352,262	\$894,196	\$1,504,853	\$15,098,031
OFFICE OF ELDER SERVICES	\$1,050,916	\$2,122,613		\$93,189		\$145,209	\$3,411,927
OFFICE OF INTEGRATED ACCESS AND SUPPORT		\$57,446					\$57,446
OFFICE OF SUBSTANCE ABUSE SERVICES	\$1,085,945	\$112,564		\$1,222,846	\$788,484		\$3,209,839
 <i>Region Total</i>	 <b>\$11,822,671</b>	 <b>\$11,027,498</b>	 <b>\$15,501</b>	 <b>\$6,745,061</b>	 <b>\$3,682,833</b>	 <b>\$1,650,062</b>	 <b>\$34,943,626</b>

# **Health and Human Services Regional and Statewide Summary**

<i>Region</i>	<i>Statewide</i>							
<i>Office</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>	
CENTER FOR DISEASE CONTROL AND PREVENTION	\$1,366,923	\$13,467,045	\$745,308	\$20	\$11,907,162		\$27,486,457	
OFFICE OF ADULT MENTAL HEALTH SERVICES	\$7,865,937	\$5,799,537		\$203,722			\$13,869,196	
OFFICE OF ADULTS WITH COGNITIVE AND PHYSICAL DISABILITY SERVICES	\$2,614,068	\$49,800					\$2,663,868	
OFFICE OF CHILD AND FAMILY SERVICES	\$6,762,727	\$2,271,740		\$2,269,939	\$100,707		\$11,405,114	
OFFICE OF ELDER SERVICES	\$5,656,752	\$1,336,917	\$218,231		\$75,000	\$147,161	\$7,434,061	
OFFICE OF INTEGRATED ACCESS AND SUPPORT	\$13,125	\$5,753	\$15,750	\$1,167,130			\$1,201,758	
OFFICE OF MULTICULTURAL AFFAIRS		\$389,452		\$238,729			\$628,181	
OFFICE OF SUBSTANCE ABUSE SERVICES	\$1,830,735	\$2,662,268	\$1,051	\$1,439,258	\$1,840,883		\$7,774,195	
<i>Region Total</i>	\$26,110,266	\$25,982,512	\$980,340	\$5,318,798	\$13,923,752	\$147,161	\$72,462,829	
<i>DHHS Total</i>	\$73,771,745	\$57,608,849	\$1,254,393	\$28,422,639	\$26,073,427	\$5,449,359	\$192,580,411	



# Maine Center for Disease Control and Prevention



**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ACADIA COMMUNITY ASSOCIATION		\$14,803			\$135,167		\$149,970
ACADIA HEALTH EDUCATION		\$13,676					\$13,676
ACCESS HEALTH INC		\$21,300					\$21,300
ADCARE EDUC INST OF MAINE INC		\$350,176					\$350,176
ADVOCATES FOR CHILDREN					\$471,290		\$471,290
AIDS LODGING HOUSE INC	\$28,402						\$28,402
AMERICAN LUNG ASSOC OF ME			\$3,781				\$3,781
ANDREW FILDERMAN	\$3,150						\$3,150
AROOSTOOK COUNCIL FOR HEALTHY					\$308,963		\$308,963
AROOSTOOK CTY ACTION PROG INC	\$14,000	\$2,238,834			\$411,933		\$2,664,767
AUGUSTA CITY OF	\$46,500			\$20	\$30,980		\$77,500
AVIS GOODWIN COMMUNITY HEALTH CENTER	\$8,080			\$20	\$19,900		\$28,000
BANGOR CITY OF	\$66,740	\$3,440,980		\$1,292	\$461,480		\$3,970,492
BETHANY E GALLIGHER		\$15,000					\$15,000
BLUE HILL MEMORIAL HOSPITAL		\$28,893					\$28,893
BRIDGTON HOSPITAL		\$9,112					\$9,112
BROADREACH FAMILY & COMMUNITY SERVICES		\$3,348	\$1,352				\$4,700
BUCKSPORT REG HLTH CTR					\$21,000		\$21,000
BUCKSPORT TOWN OF		\$16,803			\$99,188		\$115,991

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CALAIS CITY OF	\$13,480			\$20	\$32,000		\$45,500
CALAIS REG HOSP		\$12,690					\$12,690
CARY MEDICAL CENTER		\$45,010			\$301,126		\$346,136
CATHOLIC CHARITIES MAINE					\$5,700		\$5,700
CENTRAL MAINE COMMUNITY HLTH		\$10,714			\$428,817		\$439,531
CENTRAL MAINE MEDICAL CENTER		\$26,250					\$26,250
CENTRAL MAINE MEDICAL CTR	\$3,150						\$3,150
CHARLES A DEAN MEMORIAL HOSP		\$9,112					\$9,112
CHELSEY ANNE DIONNE					\$1,300		\$1,300
CHILD & FAMILY OPPORTUNITIES		\$10,714			\$188,589		\$199,303
COMMUNITY CLINICAL SERVICES	\$54,180	\$6,624	\$12,229	\$20	\$136,000		\$209,053
COMMUNITY CONCEPTS INC					\$358,557		\$358,557
COMMUNITY DENTAL					\$200,760		\$200,760
DAVID SAMUEL HAROLD		\$25,000					\$25,000
DOWN EAST AIDS NETWORK INC	\$31,442	\$62,097	\$6,750				\$100,289
DOWN EAST HEALTH TRUST					\$237,405		\$237,405
DOWNEAST COMM HOSP		\$9,112			\$73,130		\$82,242
DOWNEAST HEALTH SERVICES INC	\$84,000	\$1,620,380		\$3,202	\$494,183		\$2,201,765
EASTERN MAINE AIDS NETWORK	\$42,301	\$47,236	\$8,751				\$98,288

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
EASTERN MAINE MEDICAL CTR		\$33,750					\$33,750
EASTPORT HLTH CARE INC		\$10,714			\$185,929		\$196,643
FAMILY PLANNING ASSOCIATION OF	\$512,165	\$6,938			\$448,183		\$967,286
FRANKLIN COMM HLTH NETWORK		\$10,714			\$206,732		\$217,446
FRANKLIN COUNTY CHILDREN'S TASK FORCE					\$184,521		\$184,521
FRANNIE PEABODY CENTER	\$71,420	\$293,667	\$48,534				\$413,620
GLB CREATIVE		\$11,088					\$11,088
GOODALL HOSPITAL		\$9,112					\$9,112
GOODALL HOSPITAL INC					\$476,154		\$476,154
GOOLD HEALTH SYSTEMS	\$30,000	\$390,750			\$860,000		\$1,280,750
HEALTH ACCESS NETWORK INC	\$13,480			\$20	\$64,504		\$78,004
HEALTHREACH COMMUNITY HLTH CTR					\$36,828		\$36,828
HEALTHREACH NETWORK	\$8,631	\$4,172,959					\$4,181,589
HEALTHY ACADIA		\$4,089					\$4,089
HEALTHY COMMUNITIES OF THE CAPITAL AREA		\$10,714			\$317,989		\$328,703
HEALTHY COMMUNITY COALITION	\$10,000	\$15,000					\$25,000
HENRIETTA D GOODALL HOSP		\$10,714			\$204,400		\$215,114
HOMEHEALTH-VISITING NURSES OF	\$631,390						\$631,390
HORNBY ZELLER ASSOC INC					\$125,000		\$125,000



**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HOULTON BAND MALISEET INDIANS		\$50,000			\$185,000		\$235,000
HOULTON REGIONAL HOSPITAL		\$9,112					\$9,112
INLAND HOSPITAL		\$15,057					\$15,057
ISLANDS COMM MED CTR INC		\$5,550					\$5,550
JAMES DEAN		\$2,500					\$2,500
JOSEPH SMITH					\$4,000		\$4,000
KATAHDIN SHARED SERVICES INC		\$16,133			\$228,887		\$245,020
KATAHDIN VALLEY HEALTH CENTER					\$18,164		\$18,164
KENNEBEC PHARMACY & HOME CARE		\$375					\$375
KENNEBEC VALLEY COMMUNITY					\$697,881		\$697,881
KENNEBEC VLY DENTAL COALITION					\$49,712		\$49,712
MAINE AIDS ALLIANCE	\$20,500						\$20,500
MAINE CENTER FOR PUBLIC HEALTH			\$47,441				\$47,441
MAINE CHILDREN'S TRUST INC					\$250,000		\$250,000
MAINE HEALTH INFORMATION CTR		\$25,208					\$25,208
MAINE LEUKEMIA FOUNDATION					\$89,560		\$89,560
MAINE MEDICAL CENTER	\$448,561	\$286,461					\$735,022
MAINE MEDICAL PARTNERS	\$1,350						\$1,350
MAINE MIGRANT HLTH PROG		\$8,899					\$8,899

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE PARENT FEDERATION	\$131,951						\$131,951
MAINE PRIMARY CARE ASSOCIATION		\$113,750					\$113,750
MAINE SUPPORT NETWORK	\$32,485	\$362,694					\$395,179
MAINEGENERAL HEALTH ASSOC	\$21,744	\$133,346	\$7,250				\$162,340
MAINEGENERAL MEDICAL CTR		\$36,046			\$402,005		\$438,051
MAINEHEALTH					\$2,000,000		\$2,000,000
MAYO REG HOSPITAL		\$25,245			\$175,428		\$200,673
MAYO REGIONAL HOSPITAL		\$6,475					\$6,475
ME EDUC CENTER FOR THE DEAF & HARD OF HEARING		\$5,000					\$5,000
MEDICAL CARE DEVELOPMENT	\$26,200	\$1,172,548	\$27,752				\$1,226,500
MELANOMA FOUNDATION OF NEW ENGLAND		\$23,000					\$23,000
MERCY HOSPITAL		\$18,500					\$18,500
MERRYMEETING AIDS SUPPORT SERV	\$10,000	\$10,250					\$20,250
MID COAST HOSPITAL		\$10,714			\$212,862		\$223,576
MID COAST MEDICAL GROUP		\$3,700					\$3,700
MIDCOAST MAINE COMMUNITY ACTION		\$2,733,147					\$2,733,147
MILES MEDICAL GROUP		\$9,250					\$9,250
MILES MEMORIAL HOSPITAL		\$9,112					\$9,112
MILLINOCKET REG HOSP		\$9,112					\$9,112

**Maine Center for Disease Control and Prevention**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MOUNT DESERT ISLAND HOSPITAL		\$9,112					\$9,112
MSAD 75	\$9,980			\$20	\$30,000		\$40,000
NAT'L FOUNDATION OF DENTISTRY					\$40,677		\$40,677
NEW ENGLAND RURAL HEALTH ROUNDTABLE		\$14,167					\$14,167
NORTHERN MAINE MEDICAL CENTER		\$4,625					\$4,625
PASSAMAQUODDY TRIBE		\$3,700					\$3,700
PENOBSCOT BAY MED CTR		\$19,250					\$19,250
PENOBSCOT BAY YMCA		\$10,714			\$245,375		\$256,089
PENOBSCOT COMMUNITY HEALTH CTR	\$20,425	\$34,688		\$20	\$284,555		\$339,688
PENOBSCOT RESPIRATORY	\$3,150						\$3,150
PENQUIS CAP INC				\$800			\$800
PENQUIS COMM ACTION PROG INC	\$10,000	\$15,000		\$2,402	\$490,436		\$517,838
PEOPLES REG OPPORTUNITY PROG	\$80,000	\$1,047,185			\$663,052		\$1,790,237
PERFORMANCE MANAGEMENT INSTITUTE, LLC		\$10,000					\$10,000
PLANNED PARENTHOOD OF NO N.E.		\$24,513					\$24,513
PORTLAND CITY OF	\$68,523	\$192,653	\$46,010	\$9,588	\$759,963		\$1,076,737
POSITIVELY SOCIAL OF		\$5,000					\$5,000
RAPE EDUC & CRISIS HOTLINE				\$3,202			\$3,202
REDINGTON-FAIRVIEW GEN HOSP		\$19,826			\$227,939		\$247,765

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
REGIONAL MEDICAL CTR AT LUBEC	\$10,000	\$65,000			\$16,252		\$91,252
RIVER VALLEY HEALTHY		\$10,714			\$298,121		\$308,835
ROBERT ARANSON, MD	\$3,450						\$3,450
ROBERT L PINSKY	\$3,900						\$3,900
ROBERT MERRILL		\$2,313					\$2,313
ROBERT P SMITH JR	\$1,950						\$1,950
ROBERT ROSOFSKY		\$29,459					\$29,459
RONALD L KING		\$20,000					\$20,000
ROWLAND B. FRENCH MEDICAL CENTER		\$7,272					\$7,272
RSU #38	\$6,980			\$20	\$27,000		\$34,000
RUMFORD COMM HOSPITAL		\$9,112					\$9,112
SEBASTICOOK VALLEY HOSPITAL		\$22,535			\$183,322		\$205,857
SEXUAL ASSAULT CRISIS CTR				\$2,402			\$2,402
SEXUAL ASSAULT CRISIS/SUPPORT				\$4,002			\$4,002
SEXUAL ASSAULT RESPONSE SERV				\$3,202			\$3,202
SEXUAL ASSAULT SUPPORT SERV				\$3,202			\$3,202
SEXUAL ASSAULT VICTIMS				\$3,202			\$3,202
SMMC VISITING NURSES	\$10,000	\$15,000					\$25,000
ST ANDREWS HOSPITAL		\$9,112					\$9,112

**Maine Center for Disease Control and Prevention**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ST MARY'S REG MED CTR	\$31,324	\$62,842	\$15,250				\$109,416
STERN CONSULTING INT'L INC					\$3,000		\$3,000
SUNRISE OPPORTUNITIES		\$170,180					\$170,180
SWEETSER	\$4,557	\$25,000					\$29,557
TEEN/YOUNG PARENT PROG KNOX CT					\$407,808		\$407,808
UNIV OF MASSACHUSETTS			\$649,660				\$649,660
UNIV OF ME SYS	\$74,000	\$4,382,441	\$15,322		\$303,536		\$4,775,299
UNIV OF NEW ENGLAND		\$10,714			\$334,670		\$345,384
W ME COMM ACTION INC	\$4,000	\$4,882,654					\$4,886,654
WALDO COUNTY GEN HOSP		\$9,112					\$9,112
WALDO COUNTY HEALTHCARE INC		\$19,563			\$257,454		\$277,017
WASHINGTON CTY CHILDREN'S PROG					\$33,990		\$33,990
WASHINGTON CTY OF		\$17,986			\$149,751		\$167,737
WATERVILLE FAMILY PRACTICE PA		\$2,313					\$2,313
WEBBER HOSPITAL ASSOCIATION		\$20,350					\$20,350
WESTERN MAINE HEALTH CARE CORP	\$14,380	\$10,714		\$20	\$241,999		\$267,113
WILLIAM B WILLIAMS	\$8,700						\$8,700
YORK CTY COMM ACTION CORP		\$3,957,146			\$111,150		\$4,068,296
YORK HOSPITAL		\$38,625			\$425,539		\$464,164

**Maine Center for Disease Control and Prevention  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YOUTH ALTERNATIVES INGRAHAM, INC					\$622,781		\$622,781
YOUTH PROMISE		\$10,714			\$263,361		\$274,075
<i>Office Total</i>	\$2,730,618	\$33,340,557	\$890,082	\$36,676	\$18,262,938		\$55,260,871

**Maine Center for Disease Control and Prevention  
Services Summary**

<i>Service Area</i>		<i>BIOTERRORISM</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>					
	1		\$61,316					\$61,316
	2		\$26,250					\$26,250
	3		\$33,750					\$33,750
	Statewide		\$804,983					\$804,983
<i>Service Total</i>			<b>\$926,299</b>					<b>\$926,299</b>

<i>Service Area</i>		<i>BREAST AND CERVICAL HEALTH</i>						
<i>Region</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$20,000	\$115,563					\$135,563
2		\$10,000	\$86,688					\$96,688
3		\$30,000	\$178,386					\$208,386
<i>Service Total</i>		<b>\$60,000</b>	<b>\$380,636</b>					<b>\$440,636</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

<i>Service Area</i>		<i>CHRONIC DISEASE</i>						
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	<i>Region</i>							
	Statewide		\$499,969	\$1,440				\$501,409
<i>Service Total</i>			\$499,969	\$1,440				\$501,409

<i>Service Area</i>		<i>COMMUNITY HEALTH PROMOTION PROGRAM</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1				\$3,202	\$8,000		\$11,202
	2				\$16,010	\$8,000		\$24,010
	3				\$6,404	\$162,155		\$168,559
	Statewide					\$8,043,042		\$8,043,042
<i>Service Total</i>					\$25,616	\$8,221,197		\$8,246,813



# **Maine Center for Disease Control and Prevention Services Summary**

<i>Service Area</i>		<i>COMPREHENSIVE CANCER CONTROL PROGRAM</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1		\$21,676					\$21,676
	2		\$36,890					\$36,890
	3		\$94,585					\$94,585
	Statewide		\$484,502			\$89,560		\$574,062
<i>Service Total</i>			<b>\$637,653</b>			<b>\$89,560</b>		<b>\$727,213</b>

<i>Service Area</i>		<i>COORDINATED CARE SERVICE FOR CHILDREN WITH SPECIAL</i>						
				<i>Other</i>		<i>Fund for</i>		
	<i>Region</i>	<i>General</i>	<i>Federal</i>	<i>Special</i>	<i>Block</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
		<i>Fund</i>	<i>Fund</i>	<i>Revenue</i>	<i>Grant</i>	<i>Maine</i>		
	Statewide	\$164,436	\$396,694					\$561,130
<i>Service Total</i>		<b>\$164,436</b>	<b>\$396,694</b>					<b>\$561,130</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

Service Area		DISEASE CONTROL					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1			\$46,010				\$46,010
Statewide			\$46,001				\$46,001
Service Total			\$92,011				\$92,011

Service Area		GENETICS PROGRAM					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
Statewide	\$180,000	\$22,500	\$649,660				\$852,160
Service Total	\$180,000	\$22,500	\$649,660				\$852,160

**Maine Center for Disease Control and Prevention  
Services Summary**

*Service Area*      *HEALTHY FAMILIES*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$631,390				\$1,098,935		\$1,730,325
2					\$2,400,593		\$2,400,593
3	\$150,740				\$1,369,434		\$1,520,174
Statewide		\$170,180			\$390,000		\$560,180
<i>Service Total</i>	<b>\$782,130</b>	<b>\$170,180</b>			<b>\$5,258,962</b>		<b>\$6,211,271</b>

*Service Area*      *HIV, STD AND VIRAL HEPATITIS PROGRAM*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$123,533	\$435,754	\$48,534	\$9,568			\$617,388
2	\$62,548	\$237,648	\$22,500				\$322,696
3	\$82,300	\$190,243	\$15,501	\$1,292			\$289,335
Statewide	\$46,700	\$645,721	\$24,953				\$717,374
<i>Service Total</i>	<b>\$315,080</b>	<b>\$1,509,365</b>	<b>\$111,488</b>	<b>\$10,860</b>			<b>\$1,946,793</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

*Service Area*      *INFECTIOUS DISEASE*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide		\$142,971	\$2,799				\$145,770
<b><i>Service Total</i></b>		<b>\$142,971</b>	<b>\$2,799</b>				<b>\$145,770</b>

*Service Area*      *INJURY CONTROL PROGRAM*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$338,392		\$15,322				\$353,714
<b><i>Service Total</i></b>	<b>\$338,392</b>		<b>\$15,322</b>				<b>\$353,714</b>

*Service Area*      *MAINE ASTHMA PROGRAM*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide			\$3,781				\$3,781
<b><i>Service Total</i></b>			<b>\$3,781</b>				<b>\$3,781</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

<i>Service Area</i>		<i>ORAL HEALTH PROGRAM</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>					
	1					\$332,910		\$332,910
	2					\$104,704		\$104,704
	3		\$10,676			\$391,010		\$401,686
	Statewide		\$25,000			\$46,377		\$71,377
<i>Service Total</i>			<b>\$35,676</b>			<b>\$875,001</b>		<b>\$910,677</b>

<i>Service Area</i>		<i>PARTNERSHIP FOR A TOBACCO-FREE MAINE</i>						
		<i>General</i>	<i>Federal</i>	<i>Other</i>		<i>Fund for</i>		
<i>Region</i>		<i>Fund</i>	<i>Fund</i>	<i>Special</i>	<i>Block</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
				<i>Revenue</i>	<i>Grant</i>	<i>Maine</i>		
	Statewide					\$2,860,000		\$2,860,000
<i>Service Total</i>						<b>\$2,860,000</b>		<b>\$2,860,000</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

<i>Service Area</i>		<i>PHYSICAL ACTIVITY AND NUTRITION PROGRAM</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
3		\$12,214					\$12,214
Statewide		\$4,521,612					\$4,521,612
<i>Service Total</i>		<b>\$4,533,826</b>					<b>\$4,533,826</b>

<i>Service Area</i>		<i>RURAL HEALTH PROGRAM</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$18,224					\$18,224
2		\$45,560					\$45,560
3		\$112,755					\$112,755
Statewide		\$24,167					\$24,167
<i>Service Total</i>		<b>\$200,706</b>					<b>\$200,706</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

<i>Service Area</i>		<i>SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$3,013,880					\$3,013,880
2		\$8,836,740					\$8,836,740
3		\$6,292,858					\$6,292,858
Statewide		\$5,725,399					\$5,725,399
<i>Service Total</i>		<b>\$23,868,877</b>					<b>\$23,868,877</b>

<i>Service Area</i>		<i>TEEN YOUNG ADULT PROGRAM</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$57,060			\$40	\$134,900		\$192,000
2	\$134,320			\$100	\$267,580		\$402,000
3	\$33,905			\$40	\$77,555		\$111,500
Statewide	\$602,145			\$20	\$478,183		\$1,080,348
<i>Service Total</i>	<b>\$827,430</b>			<b>\$200</b>	<b>\$958,218</b>		<b>\$1,785,848</b>

**Maine Center for Disease Control and Prevention  
Services Summary**

<i>Service Area</i>		<i>TUBERCULOSIS CONTROL PROGRAM</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$8,700	\$5,235					\$13,935
2	\$14,100	\$6,624	\$12,229				\$32,953
3	\$5,100						\$5,100
Statewide	\$35,250	\$3,348	\$1,352				\$39,950
<i>Service Total</i>	<b>\$63,150</b>	<b>\$15,207</b>	<b>\$13,581</b>				<b>\$91,938</b>
 <i>Office Total</i>	 <b>\$2,730,618</b>	 <b>\$33,340,557</b>	 <b>\$890,082</b>	 <b>\$36,676</b>	 <b>\$18,262,938</b>		 <b>\$55,260,871</b>



**Maine Center for Disease Control and Prevention  
Services Description**

**BIOTERRORISM**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PORTLAND CITY OF			\$35,066					\$35,066
MAINE MEDICAL CENTER			\$26,250					\$26,250
<i>Region Total</i>			\$61,316					\$61,316
<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CENTRAL MAINE MEDICAL CENTER			\$26,250					\$26,250
<i>Region Total</i>			\$26,250					\$26,250
<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
EASTERN MAINE MEDICAL CTR			\$33,750					\$33,750
<i>Region Total</i>			\$33,750					\$33,750

# **Maine Center for Disease Control and Prevention Services Description**

Region	Statewide							
Vendor	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total	
ADCARE EDUC INST OF MAINE INC		\$350,176					\$350,176	
MAINE HEALTH INFORMATION CTR		\$12,500					\$12,500	
MAINE MEDICAL CENTER		\$215,786					\$215,786	
MAINE PRIMARY CARE ASSOCIATION		\$113,750					\$113,750	
MEDICAL CARE DEVELOPMENT		\$20,000					\$20,000	
UNIV OF ME SYS		\$92,771					\$92,771	
Region Total		\$804,983					\$804,983	
Service Total		\$926,299					\$926,299	

# **Maine Center for Disease Control and Prevention Services Description**

## **BREAST AND CERVICAL HEALTH**

The BCHP is a program to improve early detection of breast and cervical cancer in Maine women. The cooperative agreement supports screening, referral, and follow-up services for low-income women over the age of 40; community-based health outreach and education programs; health professional education, quality assurance; disease surveillance; and evaluation.

The breast and cervical care providers are approximately 300 sites throughout the state of Maine that provide medical services on a fee-for-service basis through agreements and unencumbered contracts.

<i><b>Region</b></i>	1							
<i><b>Vendor</b></i>		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
PORTLAND CITY OF		\$10,000	\$38,125					\$48,125
SMMC VISITING NURSES		\$10,000	\$15,000					\$25,000
MAINE MEDICAL CENTER			\$19,425					\$19,425
MERCY HOSPITAL			\$18,500					\$18,500
PLANNED PARENTHOOD OF NO N.E.			\$24,513					\$24,513
<i><b>Region Total</b></i>		<b>\$20,000</b>	<b>\$115,563</b>					<b>\$135,563</b>

<i><b>Region</b></i>	2							
<i><b>Vendor</b></i>		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
MILES MEDICAL GROUP			\$9,250					\$9,250
WATERVILLE FAMILY PRACTICE PA			\$2,313					\$2,313
FAMILY PLANNING ASSOCIATION OF			\$6,938					\$6,938

# **Maine Center for Disease Control and Prevention Services Description**

ROBERT MERRILL		\$2,313		\$2,313
MID COAST MEDICAL GROUP		\$3,700		\$3,700
MAINEGENERAL HEALTH ASSOC		\$31,450		\$31,450
HEALTHY COMMUNITY COALITION	\$10,000	\$15,000		\$25,000
W ME COMM ACTION INC		\$15,725		\$15,725
<b>Region Total</b>	<b>\$10,000</b>	<b>\$86,688</b>		<b>\$96,688</b>

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENOBSCOT BAY MED CTR		\$9,250					\$9,250
WEBBER HOSPITAL ASSOCIATION		\$20,350					\$20,350
YORK HOSPITAL		\$7,667					\$7,667
REGIONAL MEDICAL CTR AT LUBEC	\$10,000	\$15,000					\$25,000
PENQUIS COMM ACTION PROG INC	\$10,000	\$15,000					\$25,000
PENOBSCOT COMMUNITY HEALTH CTR		\$34,688					\$34,688
NORTHERN MAINE MEDICAL CENTER		\$4,625					\$4,625
MAYO REGIONAL HOSPITAL		\$6,475					\$6,475
ISLANDS COMM MED CTR INC		\$5,550					\$5,550
BLUE HILL MEMORIAL HOSPITAL		\$19,781					\$19,781
ACCESS HEALTH INC		\$21,300					\$21,300
AROOSTOOK CTY ACTION PROG INC	\$10,000	\$15,000					\$25,000
PASSAMAQUODDY TRIBE		\$3,700					\$3,700
<b>Region Total</b>	<b>\$30,000</b>	<b>\$178,386</b>					<b>\$208,386</b>
<b>Service Total</b>	<b>\$60,000</b>	<b>\$380,636</b>					<b>\$440,636</b>

**Maine Center for Disease Control and Prevention  
Services Description**

**CHRONIC DISEASE**

<i><b>Region</b></i>	Statewide							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
PENOBSCOT BAY MED CTR			\$10,000					\$10,000
HOULTON BAND MALISEET INDIANS			\$50,000					\$50,000
MAINE CENTER FOR PUBLIC HEALTH				\$1,440				\$1,440
MEDICAL CARE DEVELOPMENT			\$439,969					\$439,969
<i><b>Region Total</b></i>			<b>\$499,969</b>	<b>\$1,440</b>				<b>\$501,409</b>
<i><b>Service Total</b></i>			<b>\$499,969</b>	<b>\$1,440</b>				<b>\$501,409</b>

**Maine Center for Disease Control and Prevention  
Services Description**

**COMMUNITY HEALTH PROMOTION PROGRAM**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SEXUAL ASSAULT RESPONSE SERV					\$3,202			\$3,202
UNIV OF NEW ENGLAND						\$8,000		\$8,000
<i>Region Total</i>					\$3,202	\$8,000		\$11,202

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PENOBSCOT BAY YMCA						\$8,000		\$8,000
RAPE EDUC & CRISIS HOTLINE					\$3,202			\$3,202
SEXUAL ASSAULT CRISIS CTR					\$2,402			\$2,402
SEXUAL ASSAULT CRISIS/SUPPORT					\$4,002			\$4,002
SEXUAL ASSAULT SUPPORT SERV					\$3,202			\$3,202
SEXUAL ASSAULT VICTIMS					\$3,202			\$3,202
<i>Region Total</i>					\$16,010	\$8,000		\$24,010

# **Maine Center for Disease Control and Prevention Services Description**

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENQUIS COMM ACTION PROG INC					\$2,402			\$2,402
BANGOR CITY OF						\$8,000		\$8,000
STERN CONSULTING INT'L INC						\$3,000		\$3,000
UNIV OF ME SYS						\$8,000		\$8,000
DOWNEAST HEALTH SERVICES INC					\$3,202			\$3,202
PENQUIS CAP INC					\$800			\$800
EASTPORT HLTH CARE INC						\$143,155		\$143,155
<b>Region Total</b>					<b>\$6,404</b>	<b>\$162,155</b>		<b>\$168,559</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
WALDO COUNTY HEALTHCARE INC						\$257,454		\$257,454
MID COAST HOSPITAL						\$212,862		\$212,862
PENOBSCOT BAY YMCA						\$237,375		\$237,375
PEOPLES REG OPPORTUNITY PROG						\$663,052		\$663,052
PORTLAND CITY OF						\$644,963		\$644,963
REDINGTON-FAIRVIEW GEN HOSP						\$227,939		\$227,939
RIVER VALLEY HEALTHY						\$298,121		\$298,121
UNIV OF NEW ENGLAND						\$326,670		\$326,670
WASHINGTON CTY OF						\$149,751		\$149,751
WESTERN MAINE HEALTH CARE CORP						\$200,399		\$200,399
YORK HOSPITAL						\$425,539		\$425,539

## Maine Center for Disease Control and Prevention Services Description

YOUTH PROMISE		\$263,361	\$263,361
JOSEPH SMITH		\$4,000	\$4,000
MAYO REG HOSPITAL		\$175,428	\$175,428
SEBASTICOOK VALLEY HOSPITAL		\$183,322	\$183,322
DOWNEAST HEALTH SERVICES INC		\$234,683	\$234,683
AROOSTOOK CTY ACTION PROG INC		\$385,443	\$385,443
BANGOR CITY OF		\$453,480	\$453,480
BUCKSPORT TOWN OF		\$99,188	\$99,188
CARY MEDICAL CENTER		\$301,126	\$301,126
CENTRAL MAINE COMMUNITY HLTH		\$428,817	\$428,817
MAINEGENERAL MEDICAL CTR		\$402,005	\$402,005
CHILD & FAMILY OPPORTUNITIES		\$188,589	\$188,589
FRANKLIN COMM HLTH NETWORK		\$206,732	\$206,732
Healthy Communities of the Capital Area		\$317,989	\$317,989
HENRIETTA D GOODALL HOSP		\$204,400	\$204,400
HOULTON BAND MALISEET INDIANS		\$185,000	\$185,000
Acadia Community Association		\$135,167	\$135,167
Katahdin Shared Services Inc		\$228,887	\$228,887
CHELSEY ANNE DIONNE		\$1,300	\$1,300
<b><i>Region Total</i></b>		<b>\$8,043,042</b>	<b>\$8,043,042</b>
<b><i>Service Total</i></b>	<b>\$25,616</b>	<b>\$8,221,197</b>	<b>\$8,246,813</b>



# **Maine Center for Disease Control and Prevention Services Description**

## **COMPREHENSIVE CANCER CONTROL PROGRAM**

The CCCP is funded by a cooperative agreement between the U.S. Centers for Disease Control and Prevention and the Maine Department of Health and Human Services. The CCCP works to reduce the burden of cancer by implementing Maine's cancer control plan. The cooperative agreement supports activities in detection, treatment, rehabilitation, survivorship, palliative, and end-of life care as well as, cancer surveillance, evaluation, and communications.

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PORTLAND CITY OF			\$21,676					\$21,676
<i>Region Total</i>			\$21,676					\$21,676

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MAINEGENERAL MEDICAL CTR			\$25,332					\$25,332
WALDO COUNTY HEALTHCARE INC			\$8,849					\$8,849
SEBASTICOOK VALLEY HOSPITAL			\$2,709					\$2,709
<i>Region Total</i>			\$36,890					\$36,890

# **Maine Center for Disease Control and Prevention Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HEALTHY ACADIA			\$4,089					\$4,089
YORK HOSPITAL			\$20,244					\$20,244
WASHINGTON CTY OF			\$7,272					\$7,272
ROWLAND B. FRENCH MEDICAL CENTER			\$7,272					\$7,272
Katahdin Shared Services Inc			\$5,419					\$5,419
DOWNEAST HEALTH SERVICES INC			\$4,089					\$4,089
CARY MEDICAL CENTER			\$25,184					\$25,184
BUCKSPORT TOWN OF			\$6,089					\$6,089
BANGOR CITY OF			\$5,419					\$5,419
Acadia Community Association			\$4,089					\$4,089
MAYO REG HOSPITAL			\$5,419					\$5,419
<i>Region Total</i>			<b>\$94,585</b>					<b>\$94,585</b>
<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE LEUKEMIA FOUNDATION						\$89,560		\$89,560
MEDICAL CARE DEVELOPMENT			\$461,502					\$461,502
MELANOMA FOUNDATION OF NEW ENGLAND			\$23,000					\$23,000
<i>Region Total</i>			<b>\$484,502</b>			<b>\$89,560</b>		<b>\$574,062</b>
<i>Service Total</i>			<b>\$637,653</b>			<b>\$89,560</b>		<b>\$727,213</b>

**Maine Center for Disease Control and Prevention  
Services Description**

**COORDINATED CARE SERVICE FOR CHILDREN WITH SPECIAL HEALTH NEEDS**

CSHN pays for subspecialty medical treatment for infants, children and adolescents ages birth through age 22. These services include diagnostic evaluations, office/clinic visits, inpatient/outpatient hospitalizations, medications, durable medical equipment, and other therapeutic interventions for the above referenced target populations who are uninsured for underinsured. To be eligible, participants must meet income and medical guidelines. CSHN also offers assistance with coordination of care, referral services to other programs, and education to families, regardless of income. CSHN services are community-based, family-focused, and culturally competent.

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE PARENT FEDERATION		\$131,951						\$131,951
UNIV OF ME SYS			\$34,000					\$34,000
MAINE SUPPORT NETWORK		\$32,485	\$362,694					\$395,179
<b><i>Region Total</i></b>		<b>\$164,436</b>	<b>\$396,694</b>					<b>\$561,130</b>
<b><i>Service Total</i></b>		<b>\$164,436</b>	<b>\$396,694</b>					<b>\$561,130</b>

**Maine Center for Disease Control and Prevention  
Services Description**

**DISEASE CONTROL**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
	PORTLAND CITY OF			\$46,010				\$46,010
<i>Region Total</i>				\$46,010				\$46,010
<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
	MAINE CENTER FOR PUBLIC HEALTH			\$46,001				\$46,001
<i>Region Total</i>				\$46,001				\$46,001
<i>Service Total</i>				\$92,011				\$92,011

# **Maine Center for Disease Control and Prevention Services Description**

## **GENETICS PROGRAM**

The Genetics Program assures comprehensive genetic services are available to individuals and families who have or are at risk for genetic conditions or birth defects. Comprehensive services include risk assessment, clinical and laboratory diagnosis, consultation, case management, referrals and education to providers and the public. Services include medical consultation for the Newborn Screening Program and audiology consultation to the ME Newborn Hearing Program.

Perinatal Outreach/Education: Maine Medical Center provides education and services to perinatal care providers throughout the state. This program will continue prior activities such as improving neonatal transports or prevention of premature birth, but focuses on providing education and technical support to areas in the state with limited perinatal resources. Technical support is offered on a per request basis, through consultation and referrals.

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
BETHANY E GALLIGHER			\$15,000					\$15,000
JAMES DEAN			\$2,500					\$2,500
MAINE MEDICAL CENTER		\$180,000						\$180,000
ME EDUC CENTER FOR THE DEAF & HARD OF HEARING			\$5,000					\$5,000
UNIV OF MASSACHUSETTS				\$649,660				\$649,660
<b><i>Region Total</i></b>		<b>\$180,000</b>	<b>\$22,500</b>	<b>\$649,660</b>				<b>\$852,160</b>
<b><i>Service Total</i></b>		<b>\$180,000</b>	<b>\$22,500</b>	<b>\$649,660</b>				<b>\$852,160</b>

# **Maine Center for Disease Control and Prevention Services Description**

## **HEALTHY FAMILIES**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
GOODALL HOSPITAL INC						\$476,154		\$476,154
HOMEHEALTH-VISITING NURSES OF		\$631,390						\$631,390
YOUTH ALTERNATIVES INGRAHAM, INC						\$622,781		\$622,781
<i>Region Total</i>		\$631,390				\$1,098,935		\$1,730,325

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
TEEN/YOUNG PARENT PROG KNOX CT						\$407,808		\$407,808
UNIV OF ME SYS						\$280,536		\$280,536
KENNEBEC VALLEY COMMUNITY						\$697,881		\$697,881
COMMUNITY CONCEPTS INC						\$358,557		\$358,557
ADVOCATES FOR CHILDREN						\$471,290		\$471,290
FRANKLIN COUNTY CHILDREN'S TASK FORCE						\$184,521		\$184,521
<i>Region Total</i>						\$2,400,593		\$2,400,593

# **Maine Center for Disease Control and Prevention Services Description**

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENQUIS COMM ACTION PROG INC					\$490,436		\$490,436
BANGOR CITY OF	\$66,740						\$66,740
DOWN EAST HEALTH TRUST					\$237,405		\$237,405
DOWNEAST COMM HOSP					\$73,130		\$73,130
DOWNEAST HEALTH SERVICES INC	\$84,000				\$259,500		\$343,500
AROOSTOOK COUNCIL FOR HEALTHY					\$308,963		\$308,963
<b>Region Total</b>	<b>\$150,740</b>				<b>\$1,369,434</b>		<b>\$1,520,174</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
UNIV OF ME SYS					\$15,000		\$15,000
SUNRISE OPPORTUNITIES		\$170,180					\$170,180
HORNBY ZELLER ASSOC INC					\$125,000		\$125,000
MAINE CHILDREN'S TRUST INC					\$250,000		\$250,000
<b>Region Total</b>		<b>\$170,180</b>			<b>\$390,000</b>		<b>\$560,180</b>
<b>Service Total</b>	<b>\$782,130</b>	<b>\$170,180</b>			<b>\$5,258,962</b>		<b>\$6,211,271</b>

# **Maine Center for Disease Control and Prevention Services Description**

## **HIV, STD AND VIRAL HEPATITIS PROGRAM**

HIV prevention funding supports HIV prevention programs, HIV antibody counseling and testing services at anonymous and confidential sites, public information services, and capacity building. HIV Case Management funding supports HIV case management and related support services for people with HIV/AIDS, the AIDS Drug Assistance Program which provides temporary medications. STD funding supports clinical services and disease intervention activities for syphilis, gonorrhea and Chlamydia.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PORTLAND CITY OF		\$9,543	\$81,837		\$9,568			\$100,948
AIDS LODGING HOUSE INC		\$28,402						\$28,402
FRANNIE PEABODY CENTER		\$71,420	\$293,667	\$48,534				\$413,620
MAINE MEDICAL CENTER		\$4,169	\$25,000					\$29,169
MERRYMEETING AIDS SUPPORT SERV		\$10,000	\$10,250					\$20,250
REGIONAL MEDICAL CTR AT LUBEC			\$25,000					\$25,000
<i>Region Total</i>		<b>\$123,533</b>	<b>\$435,754</b>	<b>\$48,534</b>	<b>\$9,568</b>			<b>\$617,388</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINEGENERAL HEALTH ASSOC		\$21,744	\$101,896	\$7,250				\$130,890
ST MARY'S REG MED CTR		\$28,174	\$62,842	\$15,250				\$106,266
W ME COMM ACTION INC		\$4,000	\$24,380					\$28,380
HEALTHREACH NETWORK		\$8,631	\$48,530					\$57,161
<i>Region Total</i>		<b>\$62,548</b>	<b>\$237,648</b>	<b>\$22,500</b>				<b>\$322,696</b>



# **Maine Center for Disease Control and Prevention Services Description**

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK CTY ACTION PROG INC	\$4,000	\$15,674					\$19,674
BANGOR CITY OF		\$40,236		\$1,292			\$41,528
DOWN EAST AIDS NETWORK INC	\$31,442	\$62,097	\$6,750				\$100,289
EASTERN MAINE AIDS NETWORK	\$42,301	\$47,236	\$8,751				\$98,288
SWEETSER	\$4,557	\$25,000					\$29,557
<b>Region Total</b>	<b>\$82,300</b>	<b>\$190,243</b>	<b>\$15,501</b>	<b>\$1,292</b>			<b>\$289,335</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
MEDICAL CARE DEVELOPMENT	\$26,200	\$150,273	\$24,953				\$201,426
UNIV OF ME SYS		\$34,337					\$34,337
RONALD L KING		\$20,000					\$20,000
POSITIVELY SOCIAL OF		\$5,000					\$5,000
glb Creative		\$11,088					\$11,088
MAINE AIDS ALLIANCE	\$20,500						\$20,500
REGIONAL MEDICAL CTR AT LUBEC		\$25,000					\$25,000
KENNEBEC PHARMACY & HOME CARE		\$375					\$375
GOOLD HEALTH SYSTEMS		\$390,750					\$390,750
MAINE MIGRANT HLTH PROG		\$8,899					\$8,899
<b>Region Total</b>	<b>\$46,700</b>	<b>\$645,721</b>	<b>\$24,953</b>				<b>\$717,374</b>
<b>Service Total</b>	<b>\$315,080</b>	<b>\$1,509,365</b>	<b>\$111,488</b>	<b>\$10,860</b>			<b>\$1,946,793</b>

**Maine Center for Disease Control and Prevention  
Services Description**

**INFECTIOUS DISEASE**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MEDICAL CARE DEVELOPMENT			\$100,804	\$2,799				\$103,603
Robert Rosofsky			\$29,459					\$29,459
MAINE HEALTH INFORMATION CTR			\$12,708					\$12,708
<i>Region Total</i>			\$142,971	\$2,799				\$145,770
<i>Service Total</i>			\$142,971	\$2,799				\$145,770

**INJURY CONTROL PROGRAM**

Program goals are to reduce morbidity and mortality from unintentional and intentional injuries among children and youth from birth to age 24 and to promote child and adolescent injury prevention through educational programs/activities and through collaboration with other agencies and service providers in communities statewide.

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
UNIV OF ME SYS		\$74,000		\$15,322				\$89,322
MAINE MEDICAL CENTER		\$264,392						\$264,392
<i>Region Total</i>		\$338,392		\$15,322				\$353,714
<i>Service Total</i>		\$338,392		\$15,322				\$353,714

**Maine Center for Disease Control and Prevention  
Services Description**

**MAINE ASTHMA PROGRAM**

The Maine Asthma Program is supported 100% by Federal Cooperative Agreement with U.S. Centers for Disease Control and Prevention. Its goal is to establish an effective asthma surveillance system and to develop outreach, public education and professional education and prevention to reduce the prevalence of an illness and death associated with the disease.

<i><b>Region</b></i>	Statewide							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
AMERICAN LUNG ASSOC OF ME				\$3,781				\$3,781
<i><b>Region Total</b></i>				<b>\$3,781</b>				<b>\$3,781</b>
<i><b>Service Total</b></i>				<b>\$3,781</b>				<b>\$3,781</b>

# **Maine Center for Disease Control and Prevention Services Description**

## **ORAL HEALTH PROGRAM**

The OHP involves oral health promotion, education, and disease prevention activities throughout the state. Program activities include the provision of funding and the technical assistance to schools, school districts and community agencies to support school-based and school-linked oral health education programs, and includes fluoride mouth rinse and dental sealant components; funding and technical assistance to community agencies to support community-based oral health promotion and treatment capacity; and the provision of consultation and assistance to public and private agencies and other groups to facilitate the delivery of oral health care services; and assists communities in authorizing community water fluoridation.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
BUCKSPORT REG HLTH CTR						\$21,000		\$21,000
COMMUNITY DENTAL						\$200,760		\$200,760
YORK CTY COMM ACTION CORP						\$111,150		\$111,150
<i>Region Total</i>						<b>\$332,910</b>		<b>\$332,910</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
KENNEBEC VLY DENTAL COALITION						\$49,712		\$49,712
KATAHDIN VALLEY HEALTH CENTER						\$18,164		\$18,164
HEALTHREACH COMMUNITY HLTH CTR						\$36,828		\$36,828
<i>Region Total</i>						<b>\$104,704</b>		<b>\$104,704</b>

# **Maine Center for Disease Control and Prevention Services Description**

**Region** 3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ACADIA HEALTH EDUCATION		\$10,676					\$10,676
AROOSTOOK CTY ACTION PROG INC					\$26,490		\$26,490
EASTPORT HLTH CARE INC					\$42,774		\$42,774
HEALTH ACCESS NETWORK INC					\$32,504		\$32,504
PENOBSCOT COMMUNITY HEALTH CTR					\$239,000		\$239,000
REGIONAL MEDICAL CTR AT LUBEC					\$16,252		\$16,252
WASHINGTON CTY CHILDREN'S PROG					\$33,990		\$33,990
<b>Region Total</b>		<b>\$10,676</b>			<b>\$391,010</b>		<b>\$401,686</b>

**Region** Statewide

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
NAT'L FOUNDATION OF DENTISTRY					\$40,677		\$40,677
CATHOLIC CHARITIES MAINE					\$5,700		\$5,700
DAVID SAMUEL HAROLD		\$25,000					\$25,000
<b>Region Total</b>		<b>\$25,000</b>			<b>\$46,377</b>		<b>\$71,377</b>
<b>Service Total</b>		<b>\$35,676</b>			<b>\$875,001</b>		<b>\$910,677</b>

**Maine Center for Disease Control and Prevention  
Services Description**

**PARTNERSHIP FOR A TOBACCO-FREE MAINE**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
GOOLD HEALTH SYSTEMS						\$860,000		\$860,000
MAINEHEALTH						\$2,000,000		\$2,000,000
<i>Region Total</i>						<b>\$2,860,000</b>		<b>\$2,860,000</b>
<i>Service Total</i>						<b>\$2,860,000</b>		<b>\$2,860,000</b>

**PHYSICAL ACTIVITY AND NUTRITION PROGRAM**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
EASTPORT HLTH CARE INC			\$10,714					\$10,714
BANGOR CITY OF			\$1,500					\$1,500
<i>Region Total</i>			<b>\$12,214</b>					<b>\$12,214</b>

# **Maine Center for Disease Control and Prevention Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PEOPLES REG OPPORTUNITY PROG			\$12,714					\$12,714
PORTLAND CITY OF			\$10,714					\$10,714
PENOBSCOT BAY YMCA			\$10,714					\$10,714
REDINGTON-FAIRVIEW GEN HOSP			\$10,714					\$10,714
RIVER VALLEY HEALTHY			\$10,714					\$10,714
SEBASTICOOK VALLEY HOSPITAL			\$10,714					\$10,714
UNIV OF NEW ENGLAND			\$10,714					\$10,714
WALDO COUNTY HEALTHCARE INC			\$10,714					\$10,714
WASHINGTON CTY OF			\$10,714					\$10,714
WESTERN MAINE HEALTH CARE CORP			\$10,714					\$10,714
YORK CTY COMM ACTION CORP			\$2,000					\$2,000
YOUTH PROMISE			\$10,714					\$10,714
UNIV OF ME SYS			\$4,221,334					\$4,221,334
MIDCOAST MAINE COMMUNITY ACTION			\$1,000					\$1,000
YORK HOSPITAL			\$10,714					\$10,714
CHILD & FAMILY OPPORTUNITIES			\$10,714					\$10,714
Acadia Community Association			\$10,714					\$10,714
AROOSTOOK CTY ACTION PROG INC			\$11,714					\$11,714
BANGOR CITY OF			\$10,714					\$10,714
BUCKSPORT TOWN OF			\$10,714					\$10,714
W ME COMM ACTION INC			\$2,000					\$2,000
CENTRAL MAINE COMMUNITY HLTH			\$10,714					\$10,714
DOWNEAST HEALTH SERVICES INC			\$11,714					\$11,714

# **Maine Center for Disease Control and Prevention Services Description**

MID COAST HOSPITAL	\$10,714	\$10,714
FRANKLIN COMM HLTH NETWORK	\$10,714	\$10,714
HEALTHREACH NETWORK	\$2,000	\$2,000
Healthy Communities of the Capital Area	\$10,714	\$10,714
HENRIETTA D GOODALL HOSP	\$10,714	\$10,714
Katahdin Shared Services Inc	\$10,714	\$10,714
MAINEGENERAL MEDICAL CTR	\$10,714	\$10,714
MAYO REG HOSPITAL	\$10,714	\$10,714
CARY MEDICAL CENTER	\$10,714	\$10,714
<b><i>Region Total</i></b>	<b>\$4,521,612</b>	<b>\$4,521,612</b>
<b><i>Service Total</i></b>	<b>\$4,533,826</b>	<b>\$4,533,826</b>

## **RURAL HEALTH PROGRAM**

<b><i>Region</i></b>	1							
<b><i>Vendor</i></b>		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
BRIDGTON HOSPITAL			\$9,112					\$9,112
GOODALL HOSPITAL			\$9,112					\$9,112
<b><i>Region Total</i></b>			<b>\$18,224</b>					<b>\$18,224</b>



**Maine Center for Disease Control and Prevention  
Services Description**

**Region** 2

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
REDINGTON-FAIRVIEW GEN HOSP		\$9,112					\$9,112
WALDO COUNTY GEN HOSP		\$9,112					\$9,112
ST ANDREWS HOSPITAL		\$9,112					\$9,112
SEBASTICOOK VALLEY HOSPITAL		\$9,112					\$9,112
RUMFORD COMM HOSPITAL		\$9,112					\$9,112
<b>Region Total</b>		<b>\$45,560</b>					<b>\$45,560</b>

**Region** 3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HOULTON REGIONAL HOSPITAL		\$9,112					\$9,112
MOUNT DESERT ISLAND HOSPITAL		\$9,112					\$9,112
MILLINOCKET REG HOSP		\$9,112					\$9,112
MILES MEMORIAL HOSPITAL		\$9,112					\$9,112
INLAND HOSPITAL		\$15,057					\$15,057
DOWNEAST COMM HOSP		\$9,112					\$9,112
CHARLES A DEAN MEMORIAL HOSP		\$9,112					\$9,112
CARY MEDICAL CENTER		\$9,112					\$9,112
CALAIS REG HOSP		\$12,690					\$12,690
BLUE HILL MEMORIAL HOSPITAL		\$9,112					\$9,112
ACADIA HEALTH EDUCATION		\$3,000					\$3,000
MAYO REG HOSPITAL		\$9,112					\$9,112
<b>Region Total</b>		<b>\$112,755</b>					<b>\$112,755</b>

# **Maine Center for Disease Control and Prevention Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
NEW ENGLAND RURAL HEALTH ROUNDTABLE			\$14,167					\$14,167
PERFORMANCE MANAGEMENT INSTITUTE, LLC			\$10,000					\$10,000
<i>Region Total</i>			\$24,167					\$24,167
<i>Service Total</i>			\$200,706					\$200,706

## **SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

The WIC program provides nutrition education and supplemental food to eligible pregnant, breastfeeding, and postpartum women, infants and children up to age 5. WIC services are available to eligible families through local agencies statewide.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YORK CTY COMM ACTION CORP			\$3,013,880					\$3,013,880
<i>Region Total</i>			\$3,013,880					\$3,013,880

# **Maine Center for Disease Control and Prevention Services Description**

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
W ME COMM ACTION INC			\$3,553,026					\$3,553,026
MIDCOAST MAINE COMMUNITY ACTION			\$2,111,717					\$2,111,717
HEALTHREACH NETWORK			\$3,171,997					\$3,171,997
<i>Region Total</i>			<b>\$8,836,740</b>					<b>\$8,836,740</b>

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK CTY ACTION PROG INC			\$1,678,059					\$1,678,059
BANGOR CITY OF			\$3,383,111					\$3,383,111
DOWNEAST HEALTH SERVICES INC			\$1,231,688					\$1,231,688
<i>Region Total</i>			<b>\$6,292,858</b>					<b>\$6,292,858</b>

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MIDCOAST MAINE COMMUNITY ACTION			\$620,430					\$620,430
YORK CTY COMM ACTION CORP			\$941,266					\$941,266
PEOPLES REG OPPORTUNITY PROG			\$1,034,471					\$1,034,471
HEALTHREACH NETWORK			\$950,432					\$950,432
DOWNEAST HEALTH SERVICES INC			\$372,889					\$372,889

## Maine Center for Disease Control and Prevention Services Description

AROOSTOOK CTY ACTION PROG INC	\$518,387	\$518,387
W ME COMM ACTION INC	\$1,287,524	\$1,287,524
<b>Region Total</b>	<b>\$5,725,399</b>	<b>\$5,725,399</b>
<b>Service Total</b>	<b>\$23,868,877</b>	<b>\$23,868,877</b>

### TEEN YOUNG ADULT PROGRAM

Family Planning Services: Services for women and men of reproductive age are available statewide through local family planning clinic sites. Services include medical examinations, birth control, counseling and pregnancy testing. Family Life Education consultants provide consultation, education, and information to teachers, in order to assist schools to initiate a quality, age appropriate family life curriculum. Community Education and Outreach provides support to community-based organizations in communities for teen pregnancy prevention activities.

School Based Health Centers: Schools and medical providers receive grants to increase the availability of health care for adolescents. Medical and social services are provided to adolescents on school sites. Some of these centers are connected to Healthy Maine Partnerships. A contract with the University of Southern Maine, Muskie School will provide evaluation of the Mental Health component of these services.

<b>Region</b>	1						
<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AVIS GOODWIN COMMUNITY HEALTH CENTER	\$8,080			\$20	\$19,900		\$28,000
PORTLAND CITY OF	\$48,980			\$20	\$115,000		\$164,000
<b>Region Total</b>	<b>\$57,060</b>			<b>\$40</b>	<b>\$134,900</b>		<b>\$192,000</b>

**Maine Center for Disease Control and Prevention  
Services Description**

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
WESTERN MAINE HEALTH CARE CORP		\$14,380			\$20	\$41,600		\$56,000
AUGUSTA CITY OF		\$46,500			\$20	\$30,980		\$77,500
COMMUNITY CLINICAL SERVICES		\$52,980			\$20	\$136,000		\$189,000
HEALTH ACCESS NETWORK INC		\$13,480			\$20	\$32,000		\$45,500
RSU #38		\$6,980			\$20	\$27,000		\$34,000
<b>Region Total</b>		<b>\$134,320</b>			<b>\$100</b>	<b>\$267,580</b>		<b>\$402,000</b>

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PENOBSCOT COMMUNITY HEALTH CTR		\$20,425			\$20	\$45,555		\$66,000
CALAIS CITY OF		\$13,480			\$20	\$32,000		\$45,500
<b>Region Total</b>		<b>\$33,905</b>			<b>\$40</b>	<b>\$77,555</b>		<b>\$111,500</b>

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
FAMILY PLANNING ASSOCIATION OF		\$512,165				\$448,183		\$960,348
MSAD 75		\$9,980			\$20	\$30,000		\$40,000
PEOPLES REG OPPORTUNITY PROG		\$80,000						\$80,000
<b>Region Total</b>		<b>\$602,145</b>			<b>\$20</b>	<b>\$478,183</b>		<b>\$1,080,348</b>
<b>Service Total</b>		<b>\$827,430</b>			<b>\$200</b>	<b>\$958,218</b>		<b>\$1,785,848</b>

# **Maine Center for Disease Control and Prevention Services Description**

## **TUBERCULOSIS CONTROL PROGRAM**

The Tuberculosis Control Program is responsible for TB disease surveillance and reports data monthly to the Centers for Disease Control and Prevention national reporting system. The TB Control Program provides case management for all TB disease suspect and cases and oversees screening of contacts of TB case and newly arriving refugees. The program contracts with private physicians located throughout the state. The TB consultants run TB clinics for the diagnosis and treatment of TB disease and infection. They also provide ongoing consultation to physicians regarding the diagnosis and treatment of TB disease.

Gould Health Systems provides a computerized pharmacy system for costs of dispensing drugs to treat tuberculosis infection and disease. This system allows for tracking of clients and TB drugs and also provides a secondary surveillance system.

<i><b>Region</b></i>	1							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
PORTLAND CITY OF			\$5,235					\$5,235
WILLIAM B WILLIAMS		\$8,700						\$8,700
<i><b>Region Total</b></i>		<b>\$8,700</b>	<b>\$5,235</b>					<b>\$13,935</b>

<i><b>Region</b></i>	2							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
CENTRAL MAINE MEDICAL CTR		\$3,150						\$3,150
ST MARY'S REG MED CTR		\$3,150						\$3,150
COMMUNITY CLINICAL SERVICES		\$1,200	\$6,624	\$12,229				\$20,053
ANDREW FILDERMAN		\$3,150						\$3,150

# **Maine Center for Disease Control and Prevention Services Description**

Robert Aranson, MD	\$3,450							\$3,450
--------------------	---------	--	--	--	--	--	--	---------

<b>Region Total</b>	<b>\$14,100</b>	<b>\$6,624</b>	<b>\$12,229</b>					<b>\$32,953</b>
---------------------	-----------------	----------------	-----------------	--	--	--	--	-----------------

<b>Region</b>	3
---------------	---

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENOBSCOT RESPIRATORY	\$3,150						\$3,150
ROBERT L PINSKY	\$1,950						\$1,950
<b>Region Total</b>	<b>\$5,100</b>						<b>\$5,100</b>

<b>Region</b>	Statewide
---------------	-----------

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
ROBERT P SMITH JR	\$1,950						\$1,950
BROADREACH FAMILY & COMMUNITY SERVICES		\$3,348	\$1,352				\$4,700
GOOLD HEALTH SYSTEMS	\$30,000						\$30,000
MAINE MEDICAL PARTNERS	\$1,350						\$1,350
ROBERT L PINSKY	\$1,950						\$1,950
<b>Region Total</b>	<b>\$35,250</b>	<b>\$3,348</b>	<b>\$1,352</b>				<b>\$39,950</b>
<b>Service Total</b>	<b>\$63,150</b>	<b>\$15,207</b>	<b>\$13,581</b>				<b>\$91,938</b>

# Office of Adults with Cognitive and Physical Disability Services





**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ADDISON POINT SPECIALIZED SERV	\$1,130						\$1,130
ALICE I MCKAY	\$38,353						\$38,353
ALPHA ONE INC	\$2,074,999						\$2,074,999
ALTERNATIVE SERV-NE INC	\$142,562						\$142,562
AMETHYST TRAINING & CONSULTING	\$1,700						\$1,700
AMICUS	\$31,668						\$31,668
AMISTAD	\$5,000						\$5,000
AUTISM SOCIETY OF ME	\$9,434						\$9,434
BFLI	\$63,014						\$63,014
BRANCHES LLC	\$76,732						\$76,732
BRIDGES OF MAINE LLC	\$12,000						\$12,000
BRUCE B KERR	\$14,400						\$14,400
BUSHRA RANA	\$3,000						\$3,000
CAFE INC/CHOICES ARE FOR	\$59,295						\$59,295
CARLINE G MADORE	\$12,000						\$12,000
CAROLE A. BERNARDINI	\$15,708						\$15,708
CASA INC	\$97,084						\$97,084
CATHOLIC CHARITIES MAINE	\$27,790						\$27,790
CHARLOTTE WHITE CENTER	\$111,227						\$111,227

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CHRISTINE M FINK	\$6,000						\$6,000
CHRYSTAL FOSTER	\$6,975						\$6,975
COASTAL OPPORTUNITIES	\$225,417						\$225,417
COMMONSENSE HOUSING INC	\$18,536						\$18,536
COMMUNITY CLINICAL SERVICES	\$6,000						\$6,000
COMMUNITY HEALTHLINK, INC.	\$10,000						\$10,000
COMMUNITY LIVING ASSOC	\$16,967						\$16,967
COMMUNITY PARTNERS INC	\$175,314						\$175,314
CONNIE WEBB	\$5,200						\$5,200
CONSTANCE MAGINNIS	\$3,931						\$3,931
CONSUMER ADVISORY BOARD	\$134,682						\$134,682
COUNTRYSIDE VILLA RETIREMENT	\$11,400						\$11,400
CTL AROOSTOOK ARC	\$34,470						\$34,470
DANIEL L STEINKE	\$12,600						\$12,600
DAVID HENDERSON	\$1,925						\$1,925
DAVID W BOOTH	\$3,000						\$3,000
DICK'S TAXI	\$13,151						\$13,151
DISABILITY RIGHTS CTR OF ME		\$25,500					\$25,500
DONALD G TRITES	\$6,500						\$6,500

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
DONNA HELWIG	\$3,600						\$3,600
DOWNEAST HORIZONS INC	\$30,114						\$30,114
EASTER SEALS MAINE INC	\$9,145						\$9,145
ELIZABETH GARCIA-O'KEEFE	\$5,000						\$5,000
ELMHURST INC	\$41,339						\$41,339
EMPLOYMENT SPECIALISTS OF ME	\$21,620						\$21,620
FREEPORT TRANSIT INC	\$4,100						\$4,100
GETCHELL AGENCY INC	\$139,843						\$139,843
GINETTE JANDREAU	\$8,301						\$8,301
GLORIA J PAGE	\$35,700						\$35,700
GOOD NEIGHBORS INC	\$28,262						\$28,262
GOODWILL IND OF NORTHERN NE	\$83,232						\$83,232
GRANITE BAY CARE INC	\$548,601						\$548,601
GROUP HOME FOUNDATION INC	\$88,038						\$88,038
GROUP MAIN STREAM INC	\$36,315						\$36,315
HILLARY CARUSO, DMD	\$6,500						\$6,500
HOME LIVING	\$20,889						\$20,889
HOPE ASSOCIATON - FOURTH ST	\$28,228						\$28,228
INDEPENDENCE ASSOCIATION	\$171,806						\$171,806

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
INDEPENDENT TRANSPORTATION	\$3,312						\$3,312
J R G PROPERTIES	\$8,500						\$8,500
JOHN F MURPHY HOMES INC	\$450,348						\$450,348
KAREN M LEE	\$9,451						\$9,451
KARIN MAC DONALD	\$9,000						\$9,000
KATAHDIN FRIENDS INC	\$15,003						\$15,003
LEAP INC	\$10,156						\$10,156
LELA CLAFLIN SISK	\$2,500						\$2,500
LINDA A JARIZ	\$6,000						\$6,000
LISA D CARON	\$3,200						\$3,200
LISA M ROURKE ANTWORTH	\$5,400						\$5,400
LIVING INNOVATIONS SUPPORT SER	\$132,000						\$132,000
LUTHERAN COMMUNITY SERV. OF	\$187,046						\$187,046
MAINE CENTER ON DEAFNESS	\$77,001						\$77,001
MAINE LOGISTICS	\$14,000						\$14,000
MAINE MEDICAL CENTER	\$21,000						\$21,000
MAINE VOC & REHAB ASSOC INC	\$10,000						\$10,000
MARGARET C TARDIF	\$24,120						\$24,120
MARK E EGGLETON	\$17,300						\$17,300

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MARS HILL PHARM INC	\$660						\$660
ME RESOURCE DEV CORP	\$102,000						\$102,000
MEDICAL CARE DEVELOPMENT	\$127,475						\$127,475
MERT ENTERPRISES INC	\$77,971						\$77,971
MICHAEL F SMYTH	\$10,000						\$10,000
MOBIUS INC	\$190,651	\$24,632					\$215,283
MORRISON DEVELOPMENT CENTER	\$14,000						\$14,000
NEUROPSYCHOLOGY SERVICE PA	\$29,000						\$29,000
NORTHERN MAINE GENERAL HOSP	\$67,947						\$67,947
O H I	\$122,445						\$122,445
OCCUPATIONAL THERAPY	\$27,500						\$27,500
OPPORTUNITY ENTERPRISES INC	\$11,749						\$11,749
PARK STREET HOME - WEST PARIS	\$2,381						\$2,381
PATHWAYS INC	\$22,932						\$22,932
PENOBSCOT AREA HOUSING DEVELOPMENT CORP	\$5,632						\$5,632
PENOBSCOT COMMUNITY HEALTH CTR	\$5,600						\$5,600
PEREGRINE CORP	\$145,204						\$145,204
PERSONAL SERV OF AROOSTOOK	\$38,713						\$38,713
PORT RESOURCES INC	\$461,007						\$461,007

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PROGRESS CENTER INC	\$61,560						\$61,560
REBECCA KANE	\$840						\$840
RESIDENTIAL RESOURCES OF MAINE	\$230,490						\$230,490
RICHARD GUARE	\$5,000						\$5,000
ROBIN E BOGGS	\$34,526						\$34,526
ROGER ARTHUR DESHAIES	\$10,000						\$10,000
ROLANDO S AMADOR	\$10,337						\$10,337
SANDY RIVER	\$1,400						\$1,400
SEBASTICOOK FARMS	\$96,823						\$96,823
SPEAKING UP FOR US	\$102,323	\$10,728					\$113,051
SPECIAL OLYMPICS MAINE	\$10,000						\$10,000
SPURWINK SERVICES INC	\$234,170						\$234,170
ST JOHN VALLEY PHARMACY	\$3,204						\$3,204
SUNRISE OPPORTUNITIES	\$23,512						\$23,512
SUPPORT SOLUTIONS INC	\$227,264						\$227,264
U-CAN INC	\$24,569						\$24,569
UCP OF MAINE	\$31,125						\$31,125
UNIV OF ME SYS		\$13,572					\$13,572
UPLIFT INC	\$72,870						\$72,870

**Office of Adults with Cognitive and Physical Disability Services**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
WABAN PROJECTS INC	\$47,937						\$47,937
WILLIAM H SANDBERG	\$6,000						\$6,000
WOODFORDS FAMILY SERVICES	\$72,439						\$72,439
WORK OPPORTUNITIES UNLTD	\$20,304						\$20,304
YESTERDAYS CHILDREN INC	\$9,757						\$9,757
YORK CTY COMM ACTION CORP	\$5,000						\$5,000
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS	\$101,826						\$101,826
<b><i>Office Total</i></b>	<b>\$8,711,278</b>	<b>\$74,432</b>					<b>\$8,785,710</b>

Note: In addition to the funding listed above, for SFY2009 for non-waiver services the State General Fund MaineCare Seed (\$15,224,518) was provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$27,223,323. For waiver services, the State General Fund MaineCare Seed (\$81,349,323) and Other Special Revenue MaineCare Seed (\$18,339,147) were provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$145,462,659 and \$32,792,665, respectively.



**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>COMMUNITY INTERACTION - PEER SUPPORT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$29,412						\$29,412
Statewide	\$5,000						\$5,000
<i>Service Total</i>	<b>\$34,412</b>						<b>\$34,412</b>

<i>Service Area</i>		<i>COMMUNITY INTERACTION - RECREATION, SOCIAL AND LEISURE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$9,145						\$9,145
Statewide	\$10,000						\$10,000
<i>Service Total</i>	<b>\$19,145</b>						<b>\$19,145</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - DAY HABILITATION</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$56,659						\$56,659
3	\$7,182						\$7,182
Statewide	\$6,500						\$6,500
<i>Service Total</i>	<b>\$70,341</b>						<b>\$70,341</b>

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - HOME-BASED FAMILY SERVICES</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$2,074,999						\$2,074,999
<i>Service Total</i>	<b>\$2,074,999</b>						<b>\$2,074,999</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - RESPITE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$462,000						\$462,000
2	\$247,320						\$247,320
3	\$15,000						\$15,000
<i>Service Total</i>	<b>\$724,320</b>						<b>\$724,320</b>

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - SKILLS DEVELOPMENT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$48,820						\$48,820
<i>Service Total</i>	<b>\$48,820</b>						<b>\$48,820</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - WRAPAROUND OR FLEXIBLE</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$14,200						\$14,200
<i>Service Total</i>	\$14,200						\$14,200

<i>Service Area</i> <i>CRISIS SERVICES - CRISIS STABILIZATION - RESIDENTIAL FACILITY</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$12,000						\$12,000
<i>Service Total</i>	\$12,000						\$12,000

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - RENTAL SUBSIDIES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$2,107,913						\$2,107,913
2	\$1,023,507						\$1,023,507
3	\$765,504						\$765,504
Statewide	\$63,232						\$63,232
<i>Service Total</i>	<b>\$3,960,156</b>						<b>\$3,960,156</b>

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - TRANSPORTATION</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$12,412						\$12,412
2	\$51,560						\$51,560
3	\$27,151						\$27,151
<i>Service Total</i>	<b>\$91,123</b>						<b>\$91,123</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - CLINICAL CONSULTATION</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$10,000						\$10,000
Statewide	\$10,000						\$10,000
<i>Service Total</i>	<b>\$20,000</b>						<b>\$20,000</b>

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - SPECIALIZED DIRECT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$107,500						\$107,500
3	\$45,864						\$45,864
Statewide	\$16,765						\$16,765
<i>Service Total</i>	<b>\$170,129</b>						<b>\$170,129</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>PROFESSIONAL SERVICES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$14,400						\$14,400
2	\$11,400						\$11,400
3	\$38,000						\$38,000
Statewide	\$372,640	\$10,728					\$383,368
<i>Service Total</i>	<b>\$436,440</b>	<b>\$10,728</b>					<b>\$447,168</b>

<i>Service Area</i>		<i>RESEARCH, EVALUATION, TRAINING, STAFF CONSULTATION</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$87,336	\$24,632					\$111,968
<i>Service Total</i>	<b>\$87,336</b>	<b>\$24,632</b>					<b>\$111,968</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>RESIDENTIAL SERVICES - COMMUNITY RESIDENTIAL</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$34,457						\$34,457
3	\$32,401						\$32,401
<i>Service Total</i>	<b>\$66,858</b>						<b>\$66,858</b>

<i>Service Area</i>		<i>RESIDENTIAL SERVICES - RESIDENTIAL TREATMENT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$10,000						\$10,000
<i>Service Total</i>	<b>\$10,000</b>						<b>\$10,000</b>



**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i>		<i>RESIDENTIAL SERVICES - SUPPORTED HOUSING</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$261,980						\$261,980
2	\$291,059						\$291,059
3	\$165,412						\$165,412
Statewide	\$14,432						\$14,432
<i>Service Total</i>	<i>\$732,883</i>						<i>\$732,883</i>

<i>Service Area</i>		<i>TRAUMATIC BRAIN INJURY</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide		\$39,072					\$39,072
<i>Service Total</i>		<i>\$39,072</i>					<i>\$39,072</i>

**Office of Adults with Cognitive and Physical Disability Services  
Services Summary**

<i>Service Area</i> <i>VOCATIONAL SERVICES - SUPPORTED EDUCATION</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$35,262						\$35,262
<i>Service Total</i>	<b>\$35,262</b>						<b>\$35,262</b>
<i>Service Area</i> <i>VOCATIONAL SERVICES - SUPPORTED EMPLOYMENT</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$56,718						\$56,718
2	\$25,380						\$25,380
3	\$2,256						\$2,256
Statewide	\$18,500						\$18,500
<i>Service Total</i>	<b>\$102,854</b>						<b>\$102,854</b>
<i>Office Total</i>	<b>\$8,711,278</b>	<b>\$74,432</b>					<b>\$8,785,710</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**COMMUNITY INTERACTION**

These contracts provide services to support the development or maintenance of self help and/or peer groups and similar services.

**COMMUNITY INTERACTION - PEER SUPPORT**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PEREGRINE CORP		\$29,412						\$29,412
<i>Region Total</i>		\$29,412						\$29,412

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AMISTAD		\$5,000						\$5,000
<i>Region Total</i>		\$5,000						\$5,000
<i>Service Total</i>		\$34,412						\$34,412

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**COMMUNITY INTERACTION - RECREATION, SOCIAL AND LEISURE**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
EASTER SEALS MAINE INC		\$9,145						\$9,145
<i>Region Total</i>		\$9,145						\$9,145

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SPECIAL OLYMPICS MAINE		\$10,000						\$10,000
<i>Region Total</i>		\$10,000						\$10,000
<i>Service Total</i>		\$19,145						\$19,145

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**COMMUNITY SUPPORT SERVICES**

Day Habilitation Services include training that focuses primarily on physical and emotional development to promote self-maintenance skills. Services are individualized, based on the person's prioritized needs, are respectful to individual choice and the person's plan for the future.

Family Support Funding is intended to go directly to families for their own discretionary use, whether it is for respite, a ramp, or a vacation. Funds awarded to families are to be used for the purchase of goods or services that enhance their ability to remain as a family unit.

Respite contracts provide temporary care for the recipient, which allows personal time to the caregiver of services. The recipient must be considered to be residing in his/her natural home.

Skills Development services include assisting individuals increase their independence by learning new skills and accessing the community resources, including connecting with natural supports.

**COMMUNITY SUPPORT SERVICES - DAY HABILITATION**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CAFE INC/CHOICES ARE FOR		\$25,000						\$25,000
MORRISON DEVELOPMENT CENTER		\$14,000						\$14,000
PEREGRINE CORP		\$17,659						\$17,659
<i>Region Total</i>		\$56,659						\$56,659

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
KATAHDIN FRIENDS INC		\$7,182						\$7,182
<i>Region Total</i>		\$7,182						\$7,182

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AMICUS		\$6,500						\$6,500
<i>Region Total</i>		\$6,500						\$6,500
<i>Service Total</i>		\$70,341						\$70,341

**COMMUNITY SUPPORT SERVICES - HOME-BASED FAMILY SERVICES**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
ALPHA ONE INC		\$2,074,999						\$2,074,999
<i>Region Total</i>		\$2,074,999						\$2,074,999
<i>Service Total</i>		\$2,074,999						\$2,074,999

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - RESPITE**

<i><b>Region</b></i>	1							
<i><b>Vendor</b></i>		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
LIVING INNOVATIONS SUPPORT SER		\$124,000						\$124,000
LUTHERAN COMMUNITY SERV. OF		\$10,000						\$10,000
PORT RESOURCES INC		\$235,000						\$235,000
RESIDENTIAL RESOURCES OF MAINE		\$10,000						\$10,000
SPURWINK SERVICES INC		\$10,000						\$10,000
WOODFORDS FAMILY SERVICES		\$10,000						\$10,000
GRANITE BAY CARE INC		\$63,000						\$63,000
<i><b>Region Total</b></i>		<b>\$462,000</b>						<b>\$462,000</b>
<i><b>Region</b></i>	2							
<i><b>Vendor</b></i>		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
LELA CLAFLIN SISK		\$2,500						\$2,500
COASTAL OPPORTUNITIES		\$140,141						\$140,141
JOHN F MURPHY HOMES INC		\$104,679						\$104,679
<i><b>Region Total</b></i>		<b>\$247,320</b>						<b>\$247,320</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
ALICE I MCKAY		\$4,000						\$4,000
BUSHRA RANA		\$3,000						\$3,000
LIVING INNOVATIONS SUPPORT SER		\$8,000						\$8,000
<i>Region Total</i>		\$15,000						\$15,000
<i>Service Total</i>		\$724,320						\$724,320

**COMMUNITY SUPPORT SERVICES - SKILLS DEVELOPMENT**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PEREGRINE CORP		\$48,820						\$48,820
<i>Region Total</i>		\$48,820						\$48,820
<i>Service Total</i>		\$48,820						\$48,820



**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - WRAPAROUND**

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SEBASTICOOK FARMS		\$10,000						\$10,000
GROUP HOME FOUNDATION INC		\$4,200						\$4,200
<i>Region Total</i>		\$14,200						\$14,200
<i>Service Total</i>		\$14,200						\$14,200

**CRISIS SERVICES**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
COMMUNITY CLINICAL SERVICES		\$6,000						\$6,000
WILLIAM H SANDBERG		\$6,000						\$6,000
<i>Region Total</i>		\$12,000						\$12,000
<i>Service Total</i>		\$12,000						\$12,000

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**OTHER SUPPORTS & SERVICES**

These contracts include interpreting, rental subsidies, transportation, and professional services.

**OTHER SUPPORTS & SERVICES - RENTAL SUBSIDIES**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PEREGRINE CORP		\$4,051						\$4,051
SUPPORT SOLUTIONS INC		\$227,264						\$227,264
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS		\$82,832						\$82,832
WABAN PROJECTS INC		\$5,937						\$5,937
SPURWINK SERVICES INC		\$144,170						\$144,170
RESIDENTIAL RESOURCES OF MAINE		\$220,490						\$220,490
PORT RESOURCES INC		\$226,007						\$226,007
WOODFORDS FAMILY SERVICES		\$44,439						\$44,439
LUTHERAN COMMUNITY SERV. OF		\$177,046						\$177,046
CASA INC		\$97,084						\$97,084
COMMUNITY PARTNERS INC		\$175,314						\$175,314
CAFE INC/CHOICES ARE FOR		\$34,295						\$34,295
GOOD NEIGHBORS INC		\$20,262						\$20,262
GRANITE BAY CARE INC		\$485,601						\$485,601
GROUP MAIN STREAM INC		\$36,315						\$36,315
INDEPENDENCE ASSOCIATION		\$126,806						\$126,806
<b><i>Region Total</i></b>		<b>\$2,107,913</b>						<b>\$2,107,913</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

<b>Region</b>	2							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
SEBASTICOOK FARMS		\$11,963						\$11,963
MEDICAL CARE DEVELOPMENT		\$127,475						\$127,475
ROBIN E BOGGS		\$34,526						\$34,526
PARK STREET HOME - WEST PARIS		\$2,381						\$2,381
OPPORTUNITY ENTERPRISES INC		\$11,749						\$11,749
MOBIUS INC		\$73,075						\$73,075
UPLIFT INC		\$47,080						\$47,080
JOHN F MURPHY HOMES INC		\$325,669						\$325,669
GROUP HOME FOUNDATION INC		\$56,918						\$56,918
EMPLOYMENT SPECIALISTS OF ME		\$21,620						\$21,620
ELMHURST INC		\$41,339						\$41,339
COASTAL OPPORTUNITIES		\$53,980						\$53,980
BFLI		\$63,014						\$63,014
ALTERNATIVE SERV-NE INC		\$142,562						\$142,562
LEAP INC		\$10,156						\$10,156
<b>Region Total</b>		<b>\$1,023,507</b>						<b>\$1,023,507</b>

<b>Region</b>	3							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
YESTERDAYS CHILDREN INC		\$6,057						\$6,057
KATAHDIN FRIENDS INC		\$5,565						\$5,565
MERT ENTERPRISES INC		\$31,881						\$31,881
NORTHERN MAINE GENERAL HOSP		\$67,947						\$67,947

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

O H I	\$122,445	\$122,445
PENOBSCOT AREA HOUSING DEVELOPMENT CORP	\$5,632	\$5,632
KAREN M LEE	\$9,451	\$9,451
UCP OF MAINE	\$31,125	\$31,125
CTL AROOSTOOK ARC	\$34,470	\$34,470
PERSONAL SERV OF AROOSTOOK	\$1,140	\$1,140
HOME LIVING	\$20,889	\$20,889
ADDISON POINT SPECIALIZED SERV	\$1,130	\$1,130
DOWNEAST HORIZONS INC	\$30,114	\$30,114
COMMUNITY LIVING ASSOC	\$16,967	\$16,967
COMMONSENSE HOUSING INC	\$18,536	\$18,536
CHARLOTTE WHITE CENTER	\$111,227	\$111,227
BRANCHES LLC	\$76,732	\$76,732
ALICE I MCKAY	\$34,353	\$34,353
GETCHELL AGENCY INC	\$139,843	\$139,843
<b>Region Total</b>	<b>\$765,504</b>	<b>\$765,504</b>

<b>Region</b>	Statewide							
		<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Block</b>	<b>Fund for</b>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
GOODWILL IND OF NORTHERN NE		\$63,232						\$63,232
<b>Region Total</b>		<b>\$63,232</b>						<b>\$63,232</b>
<b>Service Total</b>		<b>\$3,960,156</b>						<b>\$3,960,156</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**OTHER SUPPORTS & SERVICES - TRANSPORTATION**

<b>Region</b>	<b>1</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
INDEPENDENT TRANSPORTATION		\$3,312						\$3,312
FREEPORT TRANSIT INC		\$4,100						\$4,100
YORK CTY COMM ACTION CORP		\$5,000						\$5,000
<b>Region Total</b>		<b>\$12,412</b>						<b>\$12,412</b>
<b>Region</b>	<b>2</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PROGRESS CENTER INC		\$51,560						\$51,560
<b>Region Total</b>		<b>\$51,560</b>						<b>\$51,560</b>
<b>Region</b>	<b>3</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
DICK'S TAXI		\$13,151						\$13,151
MAINE LOGISTICS		\$14,000						\$14,000
<b>Region Total</b>		<b>\$27,151</b>						<b>\$27,151</b>
<b>Service Total</b>		<b>\$91,123</b>						<b>\$91,123</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES**

Outpatient and Professional services include alternative therapies that are unique, highly individualized services pursuant to an individual care plan; and specialized professional services such as consultation, medication, and dental services.

**OUTPATIENT & PROFESSIONAL SERVICES - CLINICAL CONSULTATION**

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MICHAEL F SMYTH		\$10,000						\$10,000
<i>Region Total</i>		\$10,000						\$10,000

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
Community Healthlink, Inc.		\$10,000						\$10,000
<i>Region Total</i>		\$10,000						\$10,000
<i>Service Total</i>		\$20,000						\$20,000

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES - SPECIALIZED DIRECT SERVICES**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
OCCUPATIONAL THERAPY		\$27,500						\$27,500
SPURWINK SERVICES INC		\$80,000						\$80,000
<i>Region Total</i>		<b>\$107,500</b>						<b>\$107,500</b>

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
HILLARY CARUSO, DMD		\$6,500						\$6,500
ST JOHN VALLEY PHARMACY		\$3,204						\$3,204
PENOBSCOT COMMUNITY HEALTH CTR		\$5,600						\$5,600
MARK E EGGLETON		\$17,300						\$17,300
DANIEL L STEINKE		\$12,600						\$12,600
MARS HILL PHARM INC		\$660						\$660
<i>Region Total</i>		<b>\$45,864</b>						<b>\$45,864</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

<i>Region</i>	Statewide						
<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
DAVID HENDERSON	\$1,925						\$1,925
DONNA HELWIG	\$3,600						\$3,600
ELIZABETH GARCIA-O'KEEFE	\$5,000						\$5,000
LISA M ROURKE ANTWORTH	\$5,400						\$5,400
REBECCA KANE	\$840						\$840
<i>Region Total</i>	\$16,765						\$16,765
<i>Service Total</i>	\$170,129						\$170,129



**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**PROFESSIONAL SERVICES**

This category of service enables consumers to receive the professional service treatment and therapeutic services they need that are non-reimbursable by any other payment source.

<i><b>Region</b></i>	1							
<i><b>Vendor</b></i>		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
BRUCE B KERR		\$14,400						\$14,400
<i><b>Region Total</b></i>		<b>\$14,400</b>						<b>\$14,400</b>

<i><b>Region</b></i>	2							
<i><b>Vendor</b></i>		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
SANDY RIVER		\$1,400						\$1,400
PROGRESS CENTER INC		\$10,000						\$10,000
<i><b>Region Total</b></i>		<b>\$11,400</b>						<b>\$11,400</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CHRISTINE M FINK	\$6,000						\$6,000
DAVID W BOOTH	\$3,000						\$3,000
NEUROPSYCHOLOGY SERVICE PA	\$29,000						\$29,000
<b>Region Total</b>	<b>\$38,000</b>						<b>\$38,000</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
JOHN F MURPHY HOMES INC	\$20,000						\$20,000
Speaking Up for Us	\$102,323	\$10,728					\$113,051
Roger Arthur Deshaies	\$10,000						\$10,000
RICHARD GUARE	\$5,000						\$5,000
LINDA A JARIZ	\$6,000						\$6,000
DONALD G TRITES	\$6,500						\$6,500
CONSUMER ADVISORY BOARD	\$134,682						\$134,682
AUTISM SOCIETY OF ME	\$9,434						\$9,434
AMETHYST TRAINING & CONSULTING	\$1,700						\$1,700
MAINE CENTER ON DEAFNESS	\$77,001						\$77,001
<b>Region Total</b>	<b>\$372,640</b>	<b>\$10,728</b>					<b>\$383,368</b>
<b>Service Total</b>	<b>\$436,440</b>	<b>\$10,728</b>					<b>\$447,168</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**RESEARCH, EVALUATION, TRAINING, STAFF CONSULTATION**

*Region*

2

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MOBIUS INC	\$87,336	\$24,632					\$111,968
<i>Region Total</i>	<b>\$87,336</b>	<b>\$24,632</b>					<b>\$111,968</b>
<i>Service Total</i>	<b>\$87,336</b>	<b>\$24,632</b>					<b>\$111,968</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**RESIDENTIAL SERVICES**

Residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

**RESIDENTIAL SERVICES - COMMUNITY RESIDENTIAL**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MARGARET C TARDIF		\$24,120						\$24,120
ROLANDO S AMADOR		\$10,337						\$10,337
<i>Region Total</i>		<b>\$34,457</b>						<b>\$34,457</b>
<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YESTERDAYS CHILDREN INC		\$3,700						\$3,700
LISA D CARON		\$3,200						\$3,200
GINETTE JANDREAU		\$8,301						\$8,301
CONNIE WEBB		\$5,200						\$5,200
CARLINE G MADORE		\$12,000						\$12,000
<i>Region Total</i>		<b>\$32,401</b>						<b>\$32,401</b>
<i>Service Total</i>		<b>\$66,858</b>						<b>\$66,858</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**RESIDENTIAL SERVICES - RESIDENTIAL TREATMENT**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
GOODWILL IND OF NORTHERN NE		\$10,000						\$10,000
<i>Region Total</i>		\$10,000						\$10,000
<i>Service Total</i>		\$10,000						\$10,000

**RESIDENTIAL SERVICES - SUPPORTED HOUSING**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
ME RESOURCE DEV CORP		\$102,000						\$102,000
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS		\$13,580						\$13,580
WOODFORDS FAMILY SERVICES		\$18,000						\$18,000
PEREGRINE CORP		\$10,000						\$10,000
INDEPENDENCE ASSOCIATION		\$45,000						\$45,000
GOOD NEIGHBORS INC		\$8,000						\$8,000
COUNTRYSIDE VILLA RETIREMENT		\$11,400						\$11,400
BRIDGES OF MAINE LLC		\$12,000						\$12,000
WABAN PROJECTS INC		\$42,000						\$42,000
<i>Region Total</i>		\$261,980						\$261,980

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**Region**

**2**

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
HOPE ASSOCIATON - FOURTH ST	\$28,228						\$28,228
GROUP HOME FOUNDATION INC	\$26,920						\$26,920
SEBASTICOOK FARMS	\$49,480						\$49,480
KARIN MAC DONALD	\$9,000						\$9,000
UPLIFT INC	\$25,790						\$25,790
CONSTANCE MAGINNIS	\$3,931						\$3,931
COASTAL OPPORTUNITIES	\$31,296						\$31,296
CHRYSTAL FOSTER	\$6,975						\$6,975
CATHOLIC CHARITIES MAINE	\$27,790						\$27,790
CAROLE A. BERNARDINI	\$15,708						\$15,708
MOBIUS INC	\$30,240						\$30,240
GLORIA J PAGE	\$35,700						\$35,700
<b>Region Total</b>	<b>\$291,059</b>						<b>\$291,059</b>

**Region**

**3**

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SUNRISE OPPORTUNITIES	\$23,512						\$23,512
U-CAN INC	\$24,569						\$24,569
PERSONAL SERV OF AROOSTOOK	\$37,573						\$37,573
MERT ENTERPRISES INC	\$46,090						\$46,090
J R G PROPERTIES	\$8,500						\$8,500
AMICUS	\$25,168						\$25,168
<b>Region Total</b>	<b>\$165,412</b>						<b>\$165,412</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PATHWAYS INC		\$14,432						\$14,432
<i>Region Total</i>		\$14,432						\$14,432
<i>Service Total</i>		\$732,883						\$732,883

**TRAUMATIC BRAIN INJURY**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
DISABILITY RIGHTS CTR OF ME			\$25,500					\$25,500
UNIV OF ME SYS			\$13,572					\$13,572
<i>Region Total</i>			\$39,072					\$39,072
<i>Service Total</i>			\$39,072					\$39,072

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**VOCATIONAL SERVICES**

Vocational Services includes job development, job coaching, and other individualized vocational support.

**VOCATIONAL SERVICES - SUPPORTED EDUCATION**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PEREGRINE CORP		\$35,262						\$35,262
<i>Region Total</i>		\$35,262						\$35,262
<i>Service Total</i>		\$35,262						\$35,262



**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

**VOCATIONAL SERVICES - SUPPORTED EMPLOYMENT**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
MAINE MEDICAL CENTER		\$21,000						\$21,000
MAINE VOC & REHAB ASSOC INC		\$10,000						\$10,000
WORK OPPORTUNITIES UNLTD		\$20,304						\$20,304
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS		\$5,414						\$5,414
<b>Region Total</b>		<b>\$56,718</b>						<b>\$56,718</b>
<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SEBASTICOOK FARMS		\$25,380						\$25,380
<b>Region Total</b>		<b>\$25,380</b>						<b>\$25,380</b>
<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
KATAHDIN FRIENDS INC		\$2,256						\$2,256
<b>Region Total</b>		<b>\$2,256</b>						<b>\$2,256</b>

**Office of Adults with Cognitive and Physical Disability Services  
Services Description**

<b><i>Region</i></b>	Statewide							
		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
<b><i>Vendor</i></b>								
PATHWAYS INC		\$8,500						\$8,500
GOODWILL IND OF NORTHERN NE		\$10,000						\$10,000
<b><i>Region Total</i></b>		<b>\$18,500</b>						<b>\$18,500</b>
<b><i>Service Total</i></b>		<b>\$102,854</b>						<b>\$102,854</b>



# Office of Adult Mental Health Services





**Office of Adult Mental Health Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ACADIA HEALTHCARE INC	\$8,210						\$8,210
ADAM N WAY	\$10,400						\$10,400
ADVOCACY INITIATIVE NETWORK OF	\$191,038						\$191,038
ALLIES INC	\$33,000						\$33,000
ALPHA HUMAN SERVICES, INC.	\$51,467						\$51,467
AMICUS	\$22,000						\$22,000
AMISTAD	\$596,038						\$596,038
AREA IV MENTAL HLTH COALITION	\$186,616						\$186,616
AROOSTOOK MENTAL HLTH SERV INC	\$1,555,818			\$44,109			\$1,599,927
BERTHA THOMPSON	\$6,800						\$6,800
C E I STAFFING SVCS INC	\$5,000						\$5,000
CARE DEVELOPMENT OF MAINE	\$11,197						\$11,197
CATHOLIC CHARITIES MAINE	\$230,045						\$230,045
CERTIFIED INTERPRETING	\$18,300						\$18,300
CHARLOTTE WHITE CENTER	\$231,009						\$231,009
COMMUNITY CONCEPTS INC	\$30,000						\$30,000
COMMUNITY COUNSELING CTR	\$95,994						\$95,994
COMMUNITY HEALTH & COUNSELING SERVICES	\$1,096,605	\$47,000		\$117,844			\$1,261,449
COMMUNITY HOUSING OF MAINE INC	\$45,900						\$45,900

**Office of Adult Mental Health Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY REHABILITATION	\$12,500						\$12,500
CONSUMER COUNCIL SYSTEM OF MAINE	\$323,000						\$323,000
COUNSELING SERVICES INC	\$1,379,449			\$87,375			\$1,466,824
CRISIS & COUNSELING CTR INC	\$1,373,563						\$1,373,563
EASTER SEALS MAINE INC	\$5,000						\$5,000
EMPLOYMENT SPECIALISTS OF ME	\$69,827						\$69,827
EVERGREEN BEHAVIORAL SERV	\$245,247						\$245,247
FELLOWSHIP HEALTH RESOURCES	\$109,896						\$109,896
FREEPORT CONVALESCENT CTR	\$118,260						\$118,260
FRIENDS TOGETHER SOCIAL CLUB	\$35,000						\$35,000
GOODWILL IND OF NORTHERN NE	\$60,749						\$60,749
GORHAM HLTH CTR	\$119,398						\$119,398
GOUZIE ASSOC INC	\$11,200						\$11,200
GRAHAM BEHAVIORAL SERVICES INC	\$6,721						\$6,721
GROUP HOME FOUNDATION INC	\$6,500						\$6,500
HEALTHREACH NETWORK	\$78,419						\$78,419
HOME COUNSELORS INC		\$40,500					\$40,500
INDEPENDENCE ASSOCIATION	\$10,749						\$10,749
JMPB INC	\$8,219						\$8,219

**Office of Adult Mental Health Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
JOB PLACEMENT SERVICES INC	\$8,900						\$8,900
KARA J GRANT	\$5,000						\$5,000
KENNEBEC BEHAVIORAL HEALTH	\$393,109			\$60,660			\$453,769
LANGLEY VOCATIONAL SERVICES	\$5,000						\$5,000
LIFE BY DESIGN	\$7,465						\$7,465
LUTHERAN COMMUNITY SERVICES	\$87,869						\$87,869
MAINE ASSOC OF PSYCHIATRAIC PH	\$7,000						\$7,000
MAINE CENTER ON DEAFNESS	\$31,943						\$31,943
MAINE GENERAL MEDICAL CTR	\$44,726						\$44,726
MAINE MEDICAL CENTER	\$933,146						\$933,146
MAINE MENTAL HLTH CONNECTIONS	\$239,344						\$239,344
MAINE VOC & REHAB ASSOC INC	\$132,500						\$132,500
MARGARET A TARTRE	\$11,600						\$11,600
ME COALITION AGAINST SEXUAL	\$71,400						\$71,400
MEDICAL CARE DEVELOPMENT	\$183,489						\$183,489
MELISSA C ALLEN	\$5,000						\$5,000
MERRYMEETING BEHAVIORAL HLTH	\$33,468						\$33,468
MICHAEL J BELSKIS	\$44,343						\$44,343
MID COAST HOSPITAL	\$125,909						\$125,909



**Office of Adult Mental Health Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MID-COAST MENTAL HLTH ASSOC	\$618,747			\$48,504			\$667,251
MOTIVATIONAL SERVICES INC	\$407,811	\$15,000					\$422,811
NAMI MAINE INC	\$267,812						\$267,812
NE OCCUPATIONAL EXCHANGE INC	\$20,527						\$20,527
NEW BEGINNINGS INC		\$36,500					\$36,500
NORTHWEST PASSAGE	\$45,625						\$45,625
O H I	\$78,442						\$78,442
OCEANWAY INC	\$58,400						\$58,400
OXFORD CTY MENTAL HEALTH SERV	\$354,712						\$354,712
PATHWAYS INC	\$68,000						\$68,000
PENQUIS COMM ACTION PROG INC	\$80,000						\$80,000
PINE TREE SOCIETY	\$17,000						\$17,000
POLLY BELL LAWSON	\$4,500						\$4,500
POSSIBILITIES COUNSELING SERV	\$5,972						\$5,972
POTTLE HILL INC	\$15,000						\$15,000
PREBLE ST RESOURCE CTR		\$72,000					\$72,000
PROFESSIONAL INTERPRETING	\$5,760						\$5,760
RALPH RYDER JR	\$5,000						\$5,000
REGIONAL TRANSPORTATION PROG	\$22,500						\$22,500

**Office of Adult Mental Health Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SHALOM HOUSE INC	\$3,864,871	\$5,799,537					\$9,664,408
SHAW HOUSE		\$36,500					\$36,500
SOUTHERN MAINE MEDICAL CENTER	\$75,429						\$75,429
SPRING HARBOR COMMUNITY SERVICES	\$45,843		\$69,279				\$115,122
SPURWINK SERVICES INC	\$50,036						\$50,036
ST MARY'S REG MED CTR	\$91,760						\$91,760
SUNRISE OPPORTUNITIES	\$79,924						\$79,924
SUPERIOR EMPLOYMENT ASSOC LLC	\$30,000						\$30,000
SUPPORTIVE HOUSING ASSOC L P	\$43,764						\$43,764
SWEETSER	\$753,264	\$3,042		\$44,873			\$801,179
TRI-CTY MENTAL HLTH SERV	\$1,270,807			\$156,296			\$1,427,103
VOLUNTEERS OF AMERICA	\$45,888						\$45,888
WASHINGTON COUNTY PSYCHOTHERAPY	\$38,405						\$38,405
WORK OPPORTUNITIES UNLTD INC	\$53,500						\$53,500
YORK CNTY SHELTER PROGRAMS INC	\$105,726						\$105,726
YORK CTY COMM ACTION CORP	\$20,000						\$20,000
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS	\$35,000						\$35,000
YOUTH ALTERNATIVES INGRAHAM, INC	\$1,336,572						\$1,336,572

**Office of Adult Mental Health Services  
Alphabetical Listing of Vendors**

<i>Office Total</i>	\$20,786,942	\$6,050,079	\$69,279	\$559,661	\$27,465,960
---------------------	--------------	-------------	----------	-----------	--------------

Note: In addition to the funding listed above, for SFY2009 the State General Fund MaineCare Seed (\$30,494,651) and Other Special Revenue MaineCare Seed (\$5,647,401) were provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$54,528,211 and \$10,098,252, respectively.

**Office of Adult Mental Health Services  
Services Summary**

*Service Area*      *ADVISORY BODIES*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$333,392						\$333,392
<b><i>Service Total</i></b>	<b>\$333,392</b>						<b>\$333,392</b>

*Service Area*      *COMMUNITY INTERACTION - PEER SUPPORT & SOCIAL CLUBS*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$242,809						\$242,809
2	\$460,683						\$460,683
3	\$250,010						\$250,010
Statewide	\$570,858						\$570,858
<b><i>Service Total</i></b>	<b>\$1,524,360</b>						<b>\$1,524,360</b>

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - ASSERTIVE COMMUNITY</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$154,507						\$154,507
2	\$124,725						\$124,725
3	\$33,708						\$33,708
Statewide	\$98,361						\$98,361
<i>Service Total</i>	<b>\$411,301</b>						<b>\$411,301</b>

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - COMMUNITY INTEGRATION</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$117,918						\$117,918
2	\$323,368						\$323,368
3	\$227,474						\$227,474
Statewide	\$153,184						\$153,184
<i>Service Total</i>	<b>\$821,944</b>						<b>\$821,944</b>

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - COMMUNITY REHABILITATION</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$18,000						\$18,000
<i>Service Total</i>	<b>\$18,000</b>						<b>\$18,000</b>

<i>Service Area</i> <i>COMMUNITY SUPPORT SERVICES - DAILY LIVING SUPPORT</i>							
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$4,138						\$4,138
2	\$83,054						\$83,054
3	\$25,475						\$25,475
Statewide	\$749						\$749
<i>Service Total</i>	<b>\$113,416</b>						<b>\$113,416</b>

**Office of Adult Mental Health Services  
Services Summary**

*Service Area*      *COMMUNITY SUPPORT SERVICES - FAMILY SUPPORT*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$101,226						\$101,226
<i>Service Total</i>	<b>\$101,226</b>						<b>\$101,226</b>

*Service Area*      *COMMUNITY SUPPORT SERVICES - OUTREACH*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$75,042					\$75,042
2	\$20,249	\$92,000					\$112,249
3	\$41,502	\$83,500					\$125,002
<i>Service Total</i>	<b>\$61,751</b>	<b>\$250,542</b>					<b>\$312,293</b>

**Office of Adult Mental Health Services  
Services Summary**

*Service Area*      *COMMUNITY SUPPORT SERVICES - RESPITE*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$40,048						\$40,048
<i>Service Total</i>	<b>\$40,048</b>						<b>\$40,048</b>

*Service Area*      *COMMUNITY SUPPORT SERVICES - WARM LINES*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$194,718						\$194,718
3	\$39,386						\$39,386
Statewide	\$71,400						\$71,400
<i>Service Total</i>	<b>\$305,504</b>						<b>\$305,504</b>



**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - WRAPAROUND OR FLEXIBLE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$128,467						\$128,467
2	\$150,918						\$150,918
3	\$109,214						\$109,214
<i>Service Total</i>	<b>\$388,599</b>						<b>\$388,599</b>

<i>Service Area</i>		<i>CRISIS SERVICES - MOBILE RESPONSE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$681,249						\$681,249
2	\$1,936,718			\$34,304			\$1,971,022
3	\$675,114						\$675,114
Statewide	\$1,834,925			\$203,722			\$2,038,647
<i>Service Total</i>	<b>\$5,128,006</b>			<b>\$238,026</b>			<b>\$5,366,032</b>

**Office of Adult Mental Health Services  
Services Summary**

*Service Area*      *CRISIS SERVICES - RESIDENTIAL FACILITY*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$357,426						\$357,426
2	\$925,555						\$925,555
Statewide	\$329,548						\$329,548
<i>Service Total</i>	<b>\$1,612,529</b>						<b>\$1,612,529</b>

*Service Area*      *INFORMATION & REFERRAL - PUBLIC EDUCATION*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$41,480						\$41,480
<i>Service Total</i>	<b>\$41,480</b>						<b>\$41,480</b>

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>INPATIENT SERVICES - EMERGENCY INVOLUNTARY ADMISSIONS</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$91,760						\$91,760
Statewide	\$164,636						\$164,636
<i>Service Total</i>	<i>\$256,396</i>						<i>\$256,396</i>

<i>Service Area</i>		<i>INPATIENT SERVICES - OUT OF STATE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$45,625						\$45,625
<i>Service Total</i>	<i>\$45,625</i>						<i>\$45,625</i>

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - ADVOCACY</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$31,943						\$31,943
<i>Service Total</i>	<i>\$31,943</i>						<i>\$31,943</i>

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - INTERPRETER SERVICES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$10,260						\$10,260
Statewide	\$35,300						\$35,300
<i>Service Total</i>	<b>\$45,560</b>						<b>\$45,560</b>

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - RENTAL SUBSIDIES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$57,496						\$57,496
2	\$197,390						\$197,390
3	\$119,000						\$119,000
Statewide	\$2,972,414	\$5,799,537					\$8,771,951
<i>Service Total</i>	<b>\$3,346,300</b>	<b>\$5,799,537</b>					<b>\$9,145,837</b>

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - TRANSPORTATION</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1	\$42,500						\$42,500
	2	\$30,000						\$30,000
	3	\$165,000			\$20,000			\$185,000
<i>Service Total</i>		<b>\$237,500</b>			<b>\$20,000</b>			<b>\$257,500</b>

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - COUNSELING</i>						
				<i>Other</i>		<i>Fund for</i>		
	<i>Region</i>	<i>General</i>	<i>Federal</i>	<i>Special</i>	<i>Block</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
		<i>Fund</i>	<i>Fund</i>	<i>Revenue</i>	<i>Grant</i>	<i>Maine</i>		
	1			\$69,279				\$69,279
<i>Service Total</i>				\$69,279				\$69,279

**Office of Adult Mental Health Services  
Services Summary**

Service Area		OUTPATIENT & PROFESSIONAL SERVICES - DAY TREATMENT					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1	\$21,000						\$21,000
2	\$45,000						\$45,000
Service Total	\$66,000						\$66,000

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - MEDICATION SERVICES</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1	\$271,881						\$271,881
	2	\$351,699			\$201,343			\$553,042
	3	\$203,206						\$203,206
<i>Service Total</i>		<b>\$826,786</b>			<b>\$201,343</b>			<b>\$1,028,129</b>

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - SPECIALIZED DIRECT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$13,325						\$13,325
2	\$153,366						\$153,366
3	\$32,807						\$32,807
<i>Service Total</i>	\$199,498						\$199,498

<i>Service Area</i>		<i>PROFESSIONAL SERVICES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$7,000						\$7,000
<i>Service Total</i>	\$7,000						\$7,000

**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>RESEARCH, EVALUATION, TRAINING, STAFF CONSULTATION</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$26,250						\$26,250
Statewide	\$188,175						\$188,175
<i>Service Total</i>	<b>\$214,425</b>						<b>\$214,425</b>

<i>Service Area</i>		<i>RESIDENTIAL SERVICES - NURSING HOMES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$237,658						\$237,658
<i>Service Total</i>	<b>\$237,658</b>						<b>\$237,658</b>



**Office of Adult Mental Health Services  
Services Summary**

<i>Service Area</i>		<i>RESIDENTIAL SERVICES - OTHER RESIDENTIAL SERVICES AND</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$63,900						\$63,900
3	\$28,875						\$28,875
<i>Service Total</i>	<i>\$92,775</i>						<i>\$92,775</i>

<i>Service Area</i>		<i>RESIDENTIAL SERVICES - RESIDENTIAL TREATMENT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$1,158,340						\$1,158,340
2	\$913,027			\$51,264			\$964,291
3	\$543,312			\$49,028			\$592,340
Statewide	\$74,480						\$74,480
<i>Service Total</i>	<i>\$2,689,159</i>			<i>\$100,292</i>			<i>\$2,789,451</i>

**Office of Adult Mental Health Services  
Services Summary**

Service Area		VOCATIONAL SERVICES					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1	\$400,700						\$400,700
2	\$169,200						\$169,200
3	\$170,100						\$170,100
Statewide	\$848,761						\$848,761
Service Total	\$1,588,761						\$1,588,761
Office Total	\$20,786,942	\$6,050,079	\$69,279	\$559,661			\$27,465,960

**Office of Adult Mental Health Services  
Services Description**

**ADVISORY BODIES**

<b><i>Region</i></b>	Statewide							
<b><i>Vendor</i></b>		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
NAMI MAINE INC		\$10,392						\$10,392
CONSUMER COUNCIL SYSTEM OF MAINE		\$323,000						\$323,000
<b><i>Region Total</i></b>		<b>\$333,392</b>						<b>\$333,392</b>
<b><i>Service Total</i></b>		<b>\$333,392</b>						<b>\$333,392</b>

**Office of Adult Mental Health Services  
Services Description**

**COMMUNITY INTERACTION - PEER SUPPORT & SOCIAL CLUBS**

Community Interaction (Peer Support & Social Clubs) includes the following:

- Social Clubs and Drop-In Centers include social, recreational, leisure and related services provided from a fixed location, or peer-run services regardless of location.
- Recreation, Social and Leisure includes social, recreational, leisure and related services provided on an interim, ad hoc, individualized, and/or episodic basis. This service is often provided for specific activities of partial-year duration.
- Self Help includes peer-run services to support the development or maintenance of self help and/or mutual support groups and similar services. This service may include such activities as peer companion programs, one-to-one support, clearing house for mental health information, training and meeting places, empowerment skills, and volunteerism.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COUNSELING SERVICES INC		\$235,848						\$235,848
SHALOM HOUSE INC		\$6,961						\$6,961
<b><i>Region Total</i></b>		<b>\$242,809</b>						<b>\$242,809</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
OXFORD CTY MENTAL HEALTH SERV		\$35,563						\$35,563
AREA IV MENTAL HLTH COALITION		\$133,516						\$133,516
FRIENDS TOGETHER SOCIAL CLUB		\$35,000						\$35,000
MOTIVATIONAL SERVICES INC		\$256,604						\$256,604
<b><i>Region Total</i></b>		<b>\$460,683</b>						<b>\$460,683</b>

**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AROOSTOOK MENTAL HLTH SERV INC		\$66,166						\$66,166
MAINE MENTAL HLTH CONNECTIONS		\$183,844						\$183,844
<i>Region Total</i>		<b>\$250,010</b>						<b>\$250,010</b>

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
ADVOCACY INITIATIVE NETWORK OF		\$169,538						\$169,538
AMISTAD		\$401,320						\$401,320
<i>Region Total</i>		<b>\$570,858</b>						<b>\$570,858</b>
<i>Service Total</i>		<b>\$1,524,360</b>						<b>\$1,524,360</b>

## **Office of Adult Mental Health Services Services Description**

### **COMMUNITY SUPPORT SERVICES**

Community Support services are rehabilitative services, treatment services, and daily living support services provided pursuant to an individualized rehabilitation/service plan for a person with severe and disabling mental illness or a class member. These services promote the integration of the person into the community, sustain the person in his or her current living situation or another living situation of his or her choice, and enhance the quality of his or her life.

Community Support Services include the following:

- Assertive Community Treatment involves a self-contained service with a fixed point of responsibility for providing treatment, rehabilitation and support services to people for whom other treatment approaches have been unsuccessful. It is provided by multidisciplinary teams on a 24 hours per day, 7 days per week basis. The multidisciplinary teams must include a psychiatrist, psychiatric nurse, certified rehab counselor or certified employment specialist, and a substance abuse counselor; the team may also include an occupational therapist, registered MHRT/C, psychologist, and LCSW. Staff to recipient ratio is not more than 1:10.
- Adult Intensive Community Integration is similar to ACT but not provided on a 24 hour per day 7 days per week basis. Services are provided by a multidisciplinary team, including a psychiatric nurse, MHRT/C, and psychiatrist.
- Adult Community Integration includes the identification, assessment, planning, linking, monitoring, and evaluation of services and supports needed by a person with severe and disabling mental illness or a Class Member. These services require the active participation of the person or guardian. These services are provided by a social services or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, to perform intake/assessment, to develop an individual support plan, to identify the services necessary to meet those needs, to facilitate access to those services, to provide coordination/advocacy, to conduct monitoring, and to perform evaluation.
- Daily Living Supports are designed to assist an individual to maintain the highest level of independence possible through personal supervision and therapeutic support in order to maintain skills of daily living. The services are provided in the individuals' own homes or temporary living quarters consistent with an individualized support plan.
- Respite involves planned or unplanned temporary care of a consumer for the purpose of providing relief to the primary caregiver or consumer.
- Wraparound or Flexible Funds includes funding used to purchase one time or very short term items not available through existing resources.

**Office of Adult Mental Health Services  
Services Description**

- Warm Lines is a service distinct from a crisis service and may be consumer or agency operated. Warm lines are designed for the purpose of offering support to consumers to reduce impact on crisis service to help consumers better cope with their issues.
- Skills Development includes teaching based services that assists individuals with increasing their independence by learning new skills and accessing the community resources, including connecting with natural supports.

**COMMUNITY SUPPORT SERVICES - ASSERTIVE COMMUNITY TREATMENT**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COUNSELING SERVICES INC		\$104,317						\$104,317
SPRING HARBOR COMMUNITY SERVICES		\$45,843						\$45,843
SPURWINK SERVICES INC		\$4,347						\$4,347
<i>Region Total</i>		<b>\$154,507</b>						<b>\$154,507</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
TRI-CTY MENTAL HLTH SERV		\$49,866						\$49,866
HEALTHREACH NETWORK		\$60,852						\$60,852
SWEETSER		\$14,007						\$14,007
<i>Region Total</i>		<b>\$124,725</b>						<b>\$124,725</b>

**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY HEALTH & COUNSELING SERVICES		\$33,708						\$33,708
<i>Region Total</i>		\$33,708						\$33,708
<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ADVOCACY INITIATIVE NETWORK OF		\$21,500						\$21,500
CATHOLIC CHARITIES MAINE		\$76,861						\$76,861
<i>Region Total</i>		\$98,361						\$98,361
<i>Service Total</i>		\$411,301						\$411,301

**COMMUNITY SUPPORT SERVICES - COMMUNITY INTEGRATION**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY COUNSELING CTR		\$11,341						\$11,341
COUNSELING SERVICES INC		\$32,098						\$32,098
SHALOM HOUSE INC		\$51,861						\$51,861
YOUTH ALTERNATIVES INGRAHAM, INC		\$22,618						\$22,618
<i>Region Total</i>		\$117,918						\$117,918



**Office of Adult Mental Health Services  
Services Description**

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
MOTIVATIONAL SERVICES INC		\$7,690						\$7,690
EMPLOYMENT SPECIALISTS OF ME		\$30,769						\$30,769
TRI-CTY MENTAL HLTH SERV		\$99,385						\$99,385
SWEETSER		\$80,100						\$80,100
POSSIBILITIES COUNSELING SERV		\$5,972						\$5,972
OXFORD CTY MENTAL HEALTH SERV		\$1,493						\$1,493
JMPB INC		\$5,972						\$5,972
AREA IV MENTAL HLTH COALITION		\$34,306						\$34,306
GRAHAM BEHAVIORAL SERVICES INC		\$5,972						\$5,972
HEALTHREACH NETWORK		\$1,493						\$1,493
KENNEBEC BEHAVIORAL HEALTH		\$50,216						\$50,216
<b>Region Total</b>		<b>\$323,368</b>						<b>\$323,368</b>

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
LIFE BY DESIGN		\$7,465						\$7,465
WASHINGTON COUNTY PSYCHOTHERAPY		\$5,598						\$5,598
SUNRISE OPPORTUNITIES		\$9,330						\$9,330
NE OCCUPATIONAL EXCHANGE INC		\$20,527						\$20,527
COMMUNITY HEALTH & COUNSELING SERVICES		\$85,364						\$85,364
CHARLOTTE WHITE CENTER		\$10,000						\$10,000
CARE DEVELOPMENT OF MAINE		\$11,197						\$11,197

**Office of Adult Mental Health Services  
Services Description**

AROOSTOOK MENTAL HLTH SERV INC	\$49,256	\$49,256
ACADIA HEALTHCARE INC	\$8,210	\$8,210
O H I	\$20,527	\$20,527
<b><i>Region Total</i></b>	<b>\$227,474</b>	<b>\$227,474</b>

<b><i>Region</i></b>	Statewide							
		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
<b><i>Vendor</i></b>								
CATHOLIC CHARITIES MAINE		\$153,184						\$153,184
<b><i>Region Total</i></b>		<b>\$153,184</b>						<b>\$153,184</b>
<b><i>Service Total</i></b>		<b>\$821,944</b>						<b>\$821,944</b>

**COMMUNITY SUPPORT SERVICES - COMMUNITY REHABILITATION SERVICES**

<b><i>Region</i></b>	1							
		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
<b><i>Vendor</i></b>								
SHALOM HOUSE INC		\$18,000						\$18,000
<b><i>Region Total</i></b>		<b>\$18,000</b>						<b>\$18,000</b>
<b><i>Service Total</i></b>		<b>\$18,000</b>						<b>\$18,000</b>

**Office of Adult Mental Health Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - DAILY LIVING SUPPORT**

<i>Region</i>	1							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<i>Vendor</i>		<i>Fund</i>	<i>Fund</i>	<i>Special</i>	<i>Grant</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
				<i>Revenue</i>		<i>Maine</i>		
COUNSELING SERVICES INC		\$749						\$749
SHALOM HOUSE INC		\$3,389						\$3,389
<b>Region Total</b>		<b>\$4,138</b>						<b>\$4,138</b>

<i>Region</i>	2							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<i>Vendor</i>		<i>Fund</i>	<i>Fund</i>	<i>Special</i>	<i>Grant</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
				<i>Revenue</i>		<i>Maine</i>		
EMPLOYMENT SPECIALISTS OF ME		\$749						\$749
MICHAEL J BELSKIS		\$44,343						\$44,343
MERRYMEETING BEHAVIORAL HLTH		\$33,468						\$33,468
LUTHERAN COMMUNITY SERVICES		\$749						\$749
GRAHAM BEHAVIORAL SERVICES INC		\$749						\$749
INDEPENDENCE ASSOCIATION		\$749						\$749
JMPB INC		\$2,247						\$2,247
<b>Region Total</b>		<b>\$83,054</b>						<b>\$83,054</b>

**Office of Adult Mental Health Services  
Services Description**

<b>Region</b>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<b>Vendor</b>								
CHARLOTTE WHITE CENTER		\$4,494						\$4,494
O H I		\$14,240						\$14,240
SUNRISE OPPORTUNITIES		\$6,741						\$6,741
<b>Region Total</b>		<b>\$25,475</b>						<b>\$25,475</b>

<b>Region</b>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<b>Vendor</b>								
GOODWILL IND OF NORTHERN NE		\$749						\$749
<b>Region Total</b>		<b>\$749</b>						<b>\$749</b>
<b>Service Total</b>		<b>\$113,416</b>						<b>\$113,416</b>

**COMMUNITY SUPPORT SERVICES - FAMILY SUPPORT**

<b>Region</b>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<b>Vendor</b>								
NAMI MAINE INC		\$101,226						\$101,226
<b>Region Total</b>		<b>\$101,226</b>						<b>\$101,226</b>
<b>Service Total</b>		<b>\$101,226</b>						<b>\$101,226</b>

**Office of Adult Mental Health Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - OUTREACH**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PREBLE ST RESOURCE CTR			\$72,000					\$72,000
SWEETSER			\$3,042					\$3,042
<b>Region Total</b>			<b>\$75,042</b>					<b>\$75,042</b>

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
KENNEBEC BEHAVIORAL HEALTH		\$20,249						\$20,249
MOTIVATIONAL SERVICES INC			\$15,000					\$15,000
HOME COUNSELORS INC			\$40,500					\$40,500
NEW BEGINNINGS INC			\$36,500					\$36,500
<b>Region Total</b>		<b>\$20,249</b>	<b>\$92,000</b>					<b>\$112,249</b>

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
COMMUNITY HEALTH & COUNSELING SERVICES		\$41,502	\$47,000					\$88,502
SHAW HOUSE			\$36,500					\$36,500
<b>Region Total</b>		<b>\$41,502</b>	<b>\$83,500</b>					<b>\$125,002</b>
<b>Service Total</b>		<b>\$61,751</b>	<b>\$250,542</b>					<b>\$312,293</b>

**Office of Adult Mental Health Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - RESPITE**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
NAMI MAINE INC		\$40,048						\$40,048
<i>Region Total</i>		\$40,048						\$40,048
<i>Service Total</i>		\$40,048						\$40,048

**COMMUNITY SUPPORT SERVICES - WARM LINES**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AMISTAD		\$194,718						\$194,718
<i>Region Total</i>		\$194,718						\$194,718

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AROOSTOOK MENTAL HLTH SERV INC		\$33,146						\$33,146
COMMUNITY HEALTH & COUNSELING SERVICES		\$6,240						\$6,240
<i>Region Total</i>		\$39,386						\$39,386

**Office of Adult Mental Health Services  
Services Description**

<b>Region</b>	Statewide							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
ME COALITION AGAINST SEXUAL		\$71,400						\$71,400
<b>Region Total</b>		<b>\$71,400</b>						<b>\$71,400</b>
<b>Service Total</b>		<b>\$305,504</b>						<b>\$305,504</b>

**COMMUNITY SUPPORT SERVICES - WRAPAROUND**

<b>Region</b>	1							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
COUNSELING SERVICES INC		\$49,505						\$49,505
YOUTH ALTERNATIVES INGRAHAM, INC		\$78,962						\$78,962
<b>Region Total</b>		<b>\$128,467</b>						<b>\$128,467</b>

<b>Region</b>	2							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
MOTIVATIONAL SERVICES INC		\$61,275						\$61,275
SWEETSER		\$52,339						\$52,339
TRI-CTY MENTAL HLTH SERV		\$37,304						\$37,304
<b>Region Total</b>		<b>\$150,918</b>						<b>\$150,918</b>

**Office of Adult Mental Health Services  
Services Description**

*Region*

3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK MENTAL HLTH SERV INC	\$29,878						\$29,878
CHARLOTTE WHITE CENTER	\$79,336						\$79,336
<i>Region Total</i>	<b>\$109,214</b>						<b>\$109,214</b>
<i>Service Total</i>	<b>\$388,599</b>						<b>\$388,599</b>



**Office of Adult Mental Health Services  
Services Description**

**CRISIS SERVICES**

Crisis Services include the following:

- Crisis Stabilization-In Home provides personal supervision and therapeutic support services to an adult during a psychiatric emergency. These services are provided primarily in clients' homes or in the community.
- Crisis Stabilization-Mobile Response are those services that include outreach crisis intervention to home, work, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts and face-to-face contact with consumers, to include assessment, evaluation, referral and follow up if needed.
- Crisis Stabilization-Residential Facility provides short term, highly supportive, and supervised residential settings where an individual in psychiatric crisis can become stabilized and readjust to community living. Components of service include monitoring of behaviors, therapeutic interventions, supportive counseling, coordination with other community-based services, and supervision to assure personal safety.
- Telephone services are the point of entry for emergency mental health services. Mental health professionals and trained volunteers supervised by clinical staff provide crisis intervention, suicide prevention, supportive counseling, information and referral, advocacy, and emergency financial assistance.

**CRISIS SERVICES - MOBILE RESPONSE**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YOUTH ALTERNATIVES INGRAHAM, INC		\$681,249						\$681,249
<i>Region Total</i>		<b>\$681,249</b>						<b>\$681,249</b>

**Office of Adult Mental Health Services  
Services Description**

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CRISIS & COUNSELING CTR INC		\$863,855						\$863,855
EVERGREEN BEHAVIORAL SERV		\$245,247						\$245,247
MID-COAST MENTAL HLTH ASSOC		\$314,511			\$17,153			\$331,664
OXFORD CTY MENTAL HEALTH SERV		\$202,371						\$202,371
SWEETSER		\$310,734			\$17,151			\$327,885
<b>Region Total</b>		<b>\$1,936,718</b>			<b>\$34,304</b>			<b>\$1,971,022</b>

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK MENTAL HLTH SERV INC		\$675,114						\$675,114
<b>Region Total</b>		<b>\$675,114</b>						<b>\$675,114</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK MENTAL HLTH SERV INC		\$358,083			\$13,305			\$371,388
TRI-CTY MENTAL HLTH SERV		\$392,351			\$23,422			\$415,773
COMMUNITY HEALTH & COUNSELING SERVICES		\$395,610			\$79,620			\$475,230
COUNSELING SERVICES INC		\$688,881			\$87,375			\$776,256
<b>Region Total</b>		<b>\$1,834,925</b>			<b>\$203,722</b>			<b>\$2,038,647</b>
<b>Service Total</b>		<b>\$5,128,006</b>			<b>\$238,026</b>			<b>\$5,366,032</b>

**Office of Adult Mental Health Services  
Services Description**

**CRISIS SERVICES - RESIDENTIAL FACILITY**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
YOUTH ALTERNATIVES INGRAHAM, INC		\$357,426						\$357,426
<i>Region Total</i>		<b>\$357,426</b>						<b>\$357,426</b>

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CRISIS & COUNSELING CTR INC		\$509,708						\$509,708
MID-COAST MENTAL HLTH ASSOC		\$66,510						\$66,510
OXFORD CTY MENTAL HEALTH SERV		\$108,762						\$108,762
SWEETSER		\$240,575						\$240,575
<i>Region Total</i>		<b>\$925,555</b>						<b>\$925,555</b>

**Office of Adult Mental Health Services  
Services Description**

<b>Region</b>	Statewide							
<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>	
AROOSTOOK MENTAL HLTH SERV INC	\$55,008						\$55,008	
COMMUNITY HEALTH & COUNSELING SERVICES	\$143,958						\$143,958	
COUNSELING SERVICES INC	\$103,130						\$103,130	
TRI-CTY MENTAL HLTH SERV	\$27,452						\$27,452	
<b>Region Total</b>	<b>\$329,548</b>						<b>\$329,548</b>	
<b>Service Total</b>	<b>\$1,612,529</b>						<b>\$1,612,529</b>	

**Office of Adult Mental Health Services  
Services Description**

**INFORMATION & REFERRAL**

This service provides information and referral to all persons who contact the contract agency regarding mental health issues. The agency offers a resource library, information packets, and professional staff with expertise in helping the public find the resources they need related to mental illness or mental health issues. An information/educational newsletter is mailed across Maine. A statewide directory is published and disseminated, and a web site is maintained.

<i><b>Region</b></i>	Statewide							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
NAMI MAINE INC		\$41,480						\$41,480
<i><b>Region Total</b></i>		\$41,480						\$41,480
<i><b>Service Total</b></i>		\$41,480						\$41,480

**Office of Adult Mental Health Services  
Services Description**

**INPATIENT SERVICES - EMERGENCY INVOLUNTARY ADMISSIONS**

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
ST MARY'S REG MED CTR		\$91,760						\$91,760
<i>Region Total</i>		\$91,760						\$91,760

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MAINE GENERAL MEDICAL CTR		\$44,726						\$44,726
MID COAST HOSPITAL		\$44,481						\$44,481
SOUTHERN MAINE MEDICAL CENTER		\$75,429						\$75,429
<i>Region Total</i>		\$164,636						\$164,636
<i>Service Total</i>		\$256,396						\$256,396

**Office of Adult Mental Health Services  
Services Description**

**INPATIENT SERVICES - OUT OF STATE**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
NORTHWEST PASSAGE		\$45,625						\$45,625
<i>Region Total</i>		\$45,625						\$45,625
<i>Service Total</i>		\$45,625						\$45,625

**Office of Adult Mental Health Services  
Services Description**

**OTHER SUPPORTS & SERVICES**

Other Supports and Services include the following:

- Alternative Dispute Resolution includes mediation services to help individuals in conflict.
- Rental Subsidies include contracts to the Central Administrative Agent administering tenant rental assistance programs known as the Bridging Rental Assistance Program and Shelter Plus Care. The service may also include other rental assistance supports as specifically identified in contracts.
- Transportation includes the provision of or reimbursement for transportation services for consumers to access medical, educational, and social services. This would include transportation to and from counseling, therapy, support groups, appointments, etc. For those in MH residential placement settings, MH transportation services are requested in advance and the consumer must have no other means of transportation. MH transportation is covered when it is to a MaineCare covered service, and the MaineCare consumer is in the vehicle. Transportation to treatment services for parent and/or child is an allowable cost to access service.

**OTHER SUPPORTS & SERVICES - ADVOCACY**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE CENTER ON DEAFNESS		\$31,943						\$31,943
<i>Region Total</i>		\$31,943						\$31,943
<i>Service Total</i>		\$31,943						\$31,943



**Office of Adult Mental Health Services  
Services Description**

**OTHER SUPPORTS & SERVICES - INTERPRETER SERVICES**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
Polly Bell Lawson		\$4,500						\$4,500
PROFESSIONAL INTERPRETING		\$5,760						\$5,760
<b>Region Total</b>		<b>\$10,260</b>						<b>\$10,260</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CERTIFIED INTERPRETING		\$18,300						\$18,300
PINE TREE SOCIETY		\$17,000						\$17,000
<b>Region Total</b>		<b>\$35,300</b>						<b>\$35,300</b>
<b>Service Total</b>		<b>\$45,560</b>						<b>\$45,560</b>

**Office of Adult Mental Health Services  
Services Description**

**OTHER SUPPORTS & SERVICES - RENTAL SUBSIDIES**

<b>Region</b>	<b>1</b>							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
COUNSELING SERVICES INC		\$8,000						\$8,000
SHALOM HOUSE INC		\$49,496						\$49,496
<b>Region Total</b>		<b>\$57,496</b>						<b>\$57,496</b>

<b>Region</b>	<b>2</b>							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
AREA IV MENTAL HLTH COALITION		\$18,794						\$18,794
SUPPORTIVE HOUSING ASSOC L P		\$43,764						\$43,764
MOTIVATIONAL SERVICES INC		\$28,932						\$28,932
COMMUNITY HOUSING OF MAINE INC		\$45,900						\$45,900
KENNEBEC BEHAVIORAL HEALTH		\$60,000						\$60,000
<b>Region Total</b>		<b>\$197,390</b>						<b>\$197,390</b>

<b>Region</b>	<b>3</b>							
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
AROOSTOOK MENTAL HLTH SERV INC		\$90,000						\$90,000
MAINE MENTAL HLTH CONNECTIONS		\$29,000						\$29,000
<b>Region Total</b>		<b>\$119,000</b>						<b>\$119,000</b>

**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SHALOM HOUSE INC		\$2,972,414	\$5,799,537					\$8,771,951
<i>Region Total</i>		\$2,972,414	\$5,799,537					\$8,771,951
<i>Service Total</i>		\$3,346,300	\$5,799,537					\$9,145,837

**OTHER SUPPORTS & SERVICES - TRANSPORTATION**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
REGIONAL TRANSPORTATION PROG		\$22,500						\$22,500
YORK CTY COMM ACTION CORP		\$20,000						\$20,000
<i>Region Total</i>		\$42,500						\$42,500

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
COMMUNITY CONCEPTS INC		\$30,000						\$30,000
<i>Region Total</i>		\$30,000						\$30,000

**Office of Adult Mental Health Services  
Services Description**

*Region*

3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK MENTAL HLTH SERV INC	\$85,000			\$20,000			\$105,000
PENQUIS COMM ACTION PROG INC	\$80,000						\$80,000
<b><i>Region Total</i></b>	<b>\$165,000</b>			<b>\$20,000</b>			<b>\$185,000</b>
<b><i>Service Total</i></b>	<b>\$237,500</b>			<b>\$20,000</b>			<b>\$257,500</b>

**Office of Adult Mental Health Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES**

Outpatient and Professional Services include the following:

- Day Treatment/Day Support services are designed to assist the individual in the acquisition, retention, or improvement of self-help, socialization and adaptive skills. These are provided in an agency environment and most often in a group setting.
- Outpatient Services shall mean professional assessment, counseling and therapeutic services, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through planned interaction involving the use of physiological, psychological, and sociological concepts, techniques and processes of evaluation and intervention. Components of service may include diagnosis and assessment, psychometric evaluation, intervention services by psychological examiners, individual, group, family therapy, medication review and chemotherapy, and similar professional therapeutic services, which must include a direct client encounter.
- Medication Services are directly related to prescription, administration, education, and/or monitoring of medications.
- Specialized Direct Services include specialized professional services such as diagnosis and evaluation, consultation to treating teams or caregivers, and direct services provided only to the extent permitted by licensure and approval to practice conditions.

**OUTPATIENT & PROFESSIONAL SERVICES - COUNSELING**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SPRING HARBOR COMMUNITY SERVICES				\$69,279				\$69,279
<i>Region Total</i>				\$69,279				\$69,279
<i>Service Total</i>				\$69,279				\$69,279

**Office of Adult Mental Health Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES - DAY TREATMENT**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
COMMUNITY COUNSELING CTR		\$21,000						\$21,000
<i>Region Total</i>		\$21,000						\$21,000

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
KENNEBEC BEHAVIORAL HEALTH		\$45,000						\$45,000
<i>Region Total</i>		\$45,000						\$45,000
<i>Service Total</i>		\$66,000						\$66,000

**Office of Adult Mental Health Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES - MEDICATION SERVICES**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY COUNSELING CTR		\$50,328						\$50,328
COUNSELING SERVICES INC		\$119,638						\$119,638
MAINE MEDICAL CENTER		\$15,135						\$15,135
SPURWINK SERVICES INC		\$45,689						\$45,689
YOUTH ALTERNATIVES INGRAHAM, INC		\$41,091						\$41,091
<i>Region Total</i>		<b>\$271,881</b>						<b>\$271,881</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
KENNEBEC BEHAVIORAL HEALTH		\$207,644			\$60,660			\$268,304
SWEETSER		\$45,509			\$27,722			\$73,231
TRI-CTY MENTAL HLTH SERV		\$98,546			\$112,961			\$211,507
<i>Region Total</i>		<b>\$351,699</b>			<b>\$201,343</b>			<b>\$553,042</b>

**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
COMMUNITY HEALTH & COUNSELING SERVICES		\$122,370						\$122,370
AROOSTOOK MENTAL HLTH SERV INC		\$55,363						\$55,363
CHARLOTTE WHITE CENTER		\$25,473						\$25,473
<i>Region Total</i>		<b>\$203,206</b>						<b>\$203,206</b>
<i>Service Total</i>		<b>\$826,786</b>			<b>\$201,343</b>			<b>\$1,028,129</b>

**OUTPATIENT & PROFESSIONAL SERVICES - SPECIALIZED DIRECT SERVICES**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
COMMUNITY COUNSELING CTR		\$13,325						\$13,325
<i>Region Total</i>		<b>\$13,325</b>						<b>\$13,325</b>

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MID COAST HOSPITAL		\$81,428						\$81,428
TRI-CTY MENTAL HLTH SERV		\$55,864						\$55,864
HEALTHREACH NETWORK		\$16,074						\$16,074
<i>Region Total</i>		<b>\$153,366</b>						<b>\$153,366</b>



**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
WASHINGTON COUNTY PSYCHOTHERAPY		\$32,807						\$32,807
<i>Region Total</i>		\$32,807						\$32,807
<i>Service Total</i>		\$199,498						\$199,498

**PROFESSIONAL SERVICES**

This service funds a variety of professional services, including housing coordination and legal services, to the Department.

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MAINE ASSOC OF PSYCHIATRAIC PH		\$7,000						\$7,000
<i>Region Total</i>		\$7,000						\$7,000
<i>Service Total</i>		\$7,000						\$7,000

**Office of Adult Mental Health Services  
Services Description**

**RESEARCH, EVALUATION, TRAINING, STAFF CONSULTATION**

These contracts provide training for providers and state agency staff to improve competency and ability to support consumers.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE MEDICAL CENTER		\$26,250						\$26,250
<i>Region Total</i>		\$26,250						\$26,250

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MEDICAL CARE DEVELOPMENT		\$113,509						\$113,509
NAMI MAINE INC		\$74,666						\$74,666
<i>Region Total</i>		\$188,175						\$188,175
<i>Service Total</i>		\$214,425						\$214,425

**Office of Adult Mental Health Services  
Services Description**

**RESIDENTIAL SERVICES**

Residential Services include the following:

- Residential Treatment includes providing or arranging for comprehensive treatment to include psychiatric and other specialized services, training and support (including housekeeping/home maintenance and meal planning/preparation); transportation; interpersonal relationships, self advocacy, and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources. Services are provided by specific levels of credentialed staff. Service is typically provided in a group home living arrangement.
- Community Residential includes providing or arranging a supervised living arrangement for comprehensive treatment, training, and support, including housekeeping/home maintenance and meal planning/preparation; transportation; interpersonal relationships, self advocacy and assertiveness training; health maintenance and safety practices; financial, personal and legal affairs management, contingency planning and decision making; basic academic, work and recreational skills; and utilization of community services and resources.
- Supported Housing involves a supported living arrangement with support provided in limited amounts, duration, or period of availability.
- Other Residential Services and Supports provide funding for other services not covered by PNMI or MaineCare as specified by the Department. These services and supports include funding for individuals in special circumstances who need residential support.
- Nursing Homes involves a Skilled Nursing Facility (SNF) in the Medicare program or a Nursing Facility (NF) in the Medicaid program which meets State licensing and Federal certification requirements for nursing facilities and has a valid agreement with the Department of Health and Human Services. Mental Health Geriatric Nursing Facilities provide NF services for older people with mental illness. These NFs receive a higher than usual NF level of reimbursement through state funds to maintain a higher staffing level and provide necessary enhanced training for those staff.

**Office of Adult Mental Health Services  
Services Description**

**RESIDENTIAL SERVICES - NURSING HOMES**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
FREEPORT CONVALESCENT CTR		\$118,260						\$118,260
GORHAM HLTH CTR		\$119,398						\$119,398
<i>Region Total</i>		<b>\$237,658</b>						<b>\$237,658</b>
<i>Service Total</i>		<b>\$237,658</b>						<b>\$237,658</b>

**Office of Adult Mental Health Services  
Services Description**

**RESIDENTIAL SERVICES - OTHER RESIDENTIAL SERVICES AND SUPPORTS**

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
OCEANWAY INC		\$58,400						\$58,400
MEDICAL CARE DEVELOPMENT		\$5,500						\$5,500
<i>Region Total</i>		<b>\$63,900</b>						<b>\$63,900</b>

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
O H I		\$28,875						\$28,875
<i>Region Total</i>		<b>\$28,875</b>						<b>\$28,875</b>
<i>Service Total</i>		<b>\$92,775</b>						<b>\$92,775</b>

**Office of Adult Mental Health Services  
Services Description**

**RESIDENTIAL SERVICES - RESIDENTIAL TREATMENT**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
Alpha Human Services, Inc.		\$51,467						\$51,467
COUNSELING SERVICES INC		\$37,283						\$37,283
SHALOM HOUSE INC		\$762,750						\$762,750
VOLUNTEERS OF AMERICA		\$45,888						\$45,888
YORK CNTY SHELTER PROGRAMS INC		\$105,726						\$105,726
YOUTH ALTERNATIVES INGRAHAM, INC		\$155,226						\$155,226
<b>Region Total</b>		<b>\$1,158,340</b>						<b>\$1,158,340</b>

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
TRI-CTY MENTAL HLTH SERV		\$510,039			\$19,913			\$529,952
EMPLOYMENT SPECIALISTS OF ME		\$18,309						\$18,309
LUTHERAN COMMUNITY SERVICES		\$87,120						\$87,120
MID-COAST MENTAL HLTH ASSOC		\$237,726			\$31,351			\$269,077
MOTIVATIONAL SERVICES INC		\$53,310						\$53,310
OXFORD CTY MENTAL HEALTH SERV		\$6,523						\$6,523
<b>Region Total</b>		<b>\$913,027</b>			<b>\$51,264</b>			<b>\$964,291</b>

**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SUNRISE OPPORTUNITIES		\$63,853						\$63,853
FELLOWSHIP HEALTH RESOURCES		\$109,896						\$109,896
COMMUNITY HEALTH & COUNSELING SERVICES		\$267,853			\$38,224			\$306,077
AROOSTOOK MENTAL HLTH SERV INC		\$10,804			\$10,804			\$21,608
CHARLOTTE WHITE CENTER		\$90,906						\$90,906
<i>Region Total</i>		<b>\$543,312</b>			<b>\$49,028</b>			<b>\$592,340</b>
<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
GOODWILL IND OF NORTHERN NE		\$10,000						\$10,000
MEDICAL CARE DEVELOPMENT		\$64,480						\$64,480
<i>Region Total</i>		<b>\$74,480</b>						<b>\$74,480</b>
<i>Service Total</i>		<b>\$2,689,159</b>			<b>\$100,292</b>			<b>\$2,789,451</b>

**Office of Adult Mental Health Services  
Services Description**

**VOCATIONAL SERVICES**

Vocational Services include supported employment that provides individualized support to consumers who require additional support to obtain or retain employment; it is a goal-oriented service with specific individualized plans that identify the type, level, and duration of supports; it is primarily provided in inclusive employment settings with the business

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE MEDICAL CENTER		\$43,000						\$43,000
WORK OPPORTUNITIES UNLTD INC		\$53,500						\$53,500
SWEETSER		\$10,000						\$10,000
SUPERIOR EMPLOYMENT ASSOC LLC		\$30,000						\$30,000
MELISSA C ALLEN		\$5,000						\$5,000
YORK-CUMBERLAND ASSN FOR HANDICAPPED PERSONS		\$35,000						\$35,000
JOB PLACEMENT SERVICES INC		\$8,900						\$8,900
GOUZIE ASSOC INC		\$11,200						\$11,200
GOODWILL IND OF NORTHERN NE		\$50,000						\$50,000
EASTER SEALS MAINE INC		\$5,000						\$5,000
C E I STAFFING SVCS INC		\$5,000						\$5,000
MARGARET A TARTRE		\$11,600						\$11,600
MAINE VOC & REHAB ASSOC INC		\$132,500						\$132,500
<i>Region Total</i>		<b>\$400,700</b>						<b>\$400,700</b>



**Office of Adult Mental Health Services  
Services Description**

*Region* 2

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
INDEPENDENCE ASSOCIATION	\$10,000						\$10,000
RALPH RYDER JR	\$5,000						\$5,000
POTTLE HILL INC	\$15,000						\$15,000
PATHWAYS INC	\$68,000						\$68,000
KENNEBEC BEHAVIORAL HEALTH	\$10,000						\$10,000
GROUP HOME FOUNDATION INC	\$6,500						\$6,500
EMPLOYMENT SPECIALISTS OF ME	\$20,000						\$20,000
COMMUNITY REHABILITATION	\$12,500						\$12,500
BERTHA THOMPSON	\$6,800						\$6,800
ADAM N WAY	\$10,400						\$10,400
LANGLEY VOCATIONAL SERVICES	\$5,000						\$5,000
<b><i>Region Total</i></b>	<b>\$169,200</b>						<b>\$169,200</b>

*Region* 3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ALLIES INC	\$33,000						\$33,000
AMICUS	\$22,000						\$22,000
AROOSTOOK MENTAL HLTH SERV INC	\$48,000						\$48,000
CHARLOTTE WHITE CENTER	\$20,800						\$20,800
KARA J GRANT	\$5,000						\$5,000
MAINE MENTAL HLTH CONNECTIONS	\$26,500						\$26,500
O H I	\$14,800						\$14,800
<b><i>Region Total</i></b>	<b>\$170,100</b>						<b>\$170,100</b>

**Office of Adult Mental Health Services  
Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE MEDICAL CENTER		\$848,761						\$848,761
<i>Region Total</i>		\$848,761						\$848,761
<i>Service Total</i>		\$1,588,761						\$1,588,761



# Office of Child and Family Services



**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
A COMPANY OF GIRLS					\$23,298		\$23,298
ACADIA HOSPITAL	\$6,500						\$6,500
ADOPTIVE & FOSTER FAMILIES OF	\$66,043	\$190,782					\$256,825
ALFOND YOUTH CENTER					\$34,179		\$34,179
ANDROSCOGGIN CTY OF	\$3,375	\$26,613					\$29,988
ANDROSCOGGIN HEAD START	\$149,408			\$525,750	\$117,682		\$792,840
ANNIE E CASEY FOUNDATION	\$134,368	\$44,789					\$179,157
AROOSTOOK CTY ACTION PROG INC	\$238,329			\$964,199	\$167,581	\$407,853	\$1,777,962
AROOSTOOK CTY OF	\$5,473	\$46,639				\$9,925	\$62,037
AROOSTOOK MENTAL HLTH SERV INC	\$299,201	\$37,744		\$136,933		\$6,750	\$480,628
AROOSTOOK REG TRANS SYS INC	\$151,313			\$62,937			\$214,250
AUBURN CITY OF					\$34,020		\$34,020
AUGUSTA CITY OF				\$260	\$5,176		\$5,436
AUTISM SOCIETY OF ME	\$102,448						\$102,448
BATTERED WOMEN'S PROJECT-NEW	\$179,811	\$153,434		\$201,536		\$3,750	\$538,531
BELFAST AREA CHILD CARE SERV	\$29,230			\$209,295	\$20,341		\$258,866
BOOTHBAY REG YMCA	\$32,203			\$58,514	\$17,777		\$108,494
BOYS & GIRLS CLUB OF GREATER GARDINER				\$291	\$39,407		\$39,698
BROADREACH FAMILY & COMMUNITY SERVICES	\$81,500			\$16,350	\$81,899		\$179,749

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
BUCKSPORT AREA CHILD CARE CTR				\$6,318	\$2,306		\$8,624
CARING UNLIMITED	\$183,937	\$224,762		\$335,653			\$744,352
CATHERINE MORRILL DAY NURSERY	\$54,413			\$121,584	\$24,474		\$200,471
CATHOLIC CHARITIES MAINE	\$237,112	\$200,000		\$522,180	\$58,345		\$1,017,637
CHARLOTTE WHITE CENTER					\$67,200		\$67,200
CHILD & FAMILY OPPORTUNITIES	\$335,508			\$441,656	\$142,508	\$4,250	\$923,922
CHILD CARE SERV OF YORK COUNTY	\$142,592			\$438,924	\$71,743	\$5,950	\$659,209
CHILD HEALTH CTR	\$69,500			\$11,000			\$80,500
CHILDREN'S CENTER	\$1,261,500						\$1,261,500
CHILDREN'S CO-OP				\$319	\$6,532		\$6,851
CHRISTINE R SULLIVAN				\$3,000			\$3,000
CITY OF LEWISTON SCHOOL DEPT	\$3,242			\$160			\$3,402
COASTAL TRANS INC	\$89,241			\$34,574			\$123,815
COMMUNITY CONCEPTS INC	\$1,019,778			\$1,238,850	\$311,390	\$501,797	\$3,071,815
COMMUNITY COUNSELING CTR	\$128,000			\$33,000			\$161,000
COMMUNITY HEALTH & COUNSELING SERVICES	\$296,725			\$25,000			\$321,725
COUNSELING SERVICES INC	\$101,056			\$23,251			\$124,307
CRISIS & COUNSELING CTR INC	\$168,750			\$262,000			\$430,750
CROSSROADS FOR WOMEN INC	\$15,942						\$15,942

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CUMBERLAND COUNTY YMCA				\$131	\$5,015		\$5,146
DAY ONE	\$134,500						\$134,500
DOWNEAST HEALTH SERVICES INC	\$34,339	\$30,544		\$86,173		\$4,620	\$155,676
DR FRANKLIN PERKINS SCHOOL	\$35,931						\$35,931
EASTER SEALS NEW HAMPSHIRE INC	\$31,500						\$31,500
EVERGREEN BEHAVIORAL SERV	\$43,017						\$43,017
FAMILIES & CHILDREN TOGETHER	\$219,219	\$526,872		\$89,781			\$835,872
FAMILIES UNITED OF WASHINGTON	\$1,293,176	\$154,376		\$76,346			\$1,523,898
FAMILY CRISIS SERVICES	\$208,963	\$311,957		\$401,924			\$922,844
FAMILY FOCUS	\$58,220			\$251,898	\$44,984		\$355,102
FAMILY PLANNING ASSOCIATION OF	\$191,720			\$110,274			\$301,994
FAMILY VIOLENCE ASSISTANCE PROJECT	\$202,315	\$210,142		\$254,719		\$3,750	\$670,926
FIRST LUTHERAN CHURCH	\$2,632			\$580			\$3,212
GOOD SAMARITAN AGENCY				\$76,933	\$24,733		\$101,666
HANCOCK CTY OF	\$5,522	\$24,031					\$29,553
HELPING HANDS FOR CHILDREN &				\$50,000			\$50,000
HOME COUNSELORS INC	\$1,297,082			\$179,935			\$1,477,017
HOME INC				\$302	\$6,009		\$6,311
HORNBY ZELLER ASSOC INC		\$72,000					\$72,000



**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HOULTON BAND MALISEET INDIANS					\$34,179		\$34,179
HOUSING FOUNDATION MGT/DEV II				\$603	\$7,244		\$7,847
INDIAN TOWNSHIP DAY CARE				\$628	\$12,534		\$13,162
INTERNATIONAL ADOPTION	\$320,400	\$200,000					\$520,400
JOBS FOR MAINE'S GRADUATES INC	\$150,000						\$150,000
KENNEBEC BEHAVIORAL HEALTH	\$163,400	\$350,000		\$17,100			\$530,500
KENNEBEC CTY OF	\$5,243	\$41,157					\$46,400
KENNEBEC VALLEY COMMUNITY	\$721,449	\$1,250		\$1,073,990	\$182,966	\$496,430	\$2,476,085
KIDS PEACE NAT'L CTRS FOR KIDS	\$470,443	\$51,459		\$180,261			\$702,162
KNOX CTY OF	\$5,152	\$40,391					\$45,543
LEARNING CTR FOR THE DEAF, INC.	\$76,869						\$76,869
MAHOOSUC KIDS ASSOCIATION					\$34,179		\$34,179
MAINE ADOPTION PLACEMENT SERV	\$30,076						\$30,076
MAINE CHAPTER PARENTS OF	\$4,500	\$20,000					\$24,500
MAINE CHILDREN'S TRUST INC	\$89,154						\$89,154
MAINE COMMUNITY ACTION ASSOCIATION				\$1,220,361			\$1,220,361
MAINE GENERAL MEDICAL CTR	\$226,000						\$226,000
MAINE HUMANITIES COUNCIL		\$5,000		\$10,000	\$10,000		\$25,000
MAINE PARENT FEDERATION				\$92,000			\$92,000

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE PRETRIAL SERVICES INC	\$60,000						\$60,000
MAY INST INC	\$60,802						\$60,802
ME COALITION AGAINST SEXUAL	\$44,950	\$123,711		\$73,434			\$242,095
ME COALITION TO END DOMESTIC		\$30,250				\$52,993	\$83,243
MIDCOAST MAINE COMMUNITY ACTION	\$253,020			\$472,697	\$142,963	\$332,712	\$1,201,392
MID-COAST MENTAL HLTH ASSOC	\$48,275						\$48,275
MOOSE ALLEY DAYCARE CAMPUS INC				\$389	\$14,872		\$15,261
MSAD 49				\$95,913	\$30,893		\$126,806
NAMI MAINE INC				\$83,500			\$83,500
NEW BEGINNINGS INC	\$670,170			\$65,594			\$735,764
NEW HOPE FOR WOMEN INC	\$201,229	\$153,919		\$173,759		\$3,750	\$532,657
O H I	\$370,000						\$370,000
PASSAMAQUODDY CHILD DEV	\$14,196			\$5,576	\$2,171		\$21,943
PATHWAYS INC	\$76,000						\$76,000
PEAKS ISLAND CHILDREN'S WRKSH	\$5,878			\$312	\$6,053		\$12,243
PEARL RESIDENTIAL FACILITY	\$228,776	\$240,427		\$294,411			\$763,614
PENOBSCOT CTY OF	\$5,541	\$53,052					\$58,593
PENOBSCOT NATION				\$3,387	\$5,869		\$9,256
PENQUIS CAP INC	\$371,995	\$12,893		\$117,390		\$6,553	\$508,831

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PENQUIS COMM ACTION PROG INC	\$389,649	\$26,540		\$1,276,699	\$298,554	\$608,249	\$2,599,691
PEOPLES REG OPPORTUNITY PROG	\$697,180	\$32,750		\$1,139,063	\$146,047	\$470,062	\$2,485,102
PISCATAQUIS CTY OF	\$5,559	\$8,536					\$14,095
PORTLAND CITY OF	\$800	\$32,295					\$33,095
PORTLAND MINISTRY AT LARGE				\$953	\$11,444		\$12,397
PREBLE ST RESOURCE CTR	\$310,000			\$138,370			\$448,370
PUBLIC CONSULTING GROUP INC	\$51,932	\$39,808					\$91,740
RAPE EDUC & CRISIS HOTLINE	\$52,388	\$33,162		\$93,238		\$6,692	\$185,480
REGIONAL MEDICAL CTR AT LUBEC				\$101,982	\$7,019		\$109,001
REGIONAL TRANSPORTATION PROG	\$333,904			\$165,316			\$499,220
RIVER VALLEY TECHNOLOGY CTR				\$60,000			\$60,000
RIVERVIEW FOUNDATION					\$59,257		\$59,257
RSU #13					\$33,256		\$33,256
RSU #19					\$60,328		\$60,328
RSU #24					\$33,600		\$33,600
RUDMAN & WINCHELL	\$17,650						\$17,650
RUMFORD GROUP HOME INC	\$180,000						\$180,000
SEXUAL ASSAULT CRISIS CTR	\$52,879	\$34,997		\$101,453		\$6,750	\$196,079
SEXUAL ASSAULT CRISIS/SUPPORT	\$116,024	\$91,679		\$207,002		\$3,000	\$417,705

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SEXUAL ASSAULT RESPONSE SERV	\$100,832	\$59,293		\$135,496		\$8,574	\$304,195
SEXUAL ASSAULT SUPPORT SERV	\$52,316	\$36,997		\$95,178		\$12,166	\$196,657
SEXUAL ASSAULT VICTIMS	\$53,937	\$34,890		\$100,504		\$5,250	\$194,581
SHAW HOUSE	\$536,509						\$536,509
SO KENNEBEC CHILD DEV CORP	\$181,433	\$8,000		\$615,916	\$194,503	\$5,100	\$1,004,952
SO ME AREA AGENCY ON AGING				\$314,857	\$31,280	\$8,500	\$354,637
SOUTHERN ME PARENT AWARENESS				\$44,000			\$44,000
SPAULDING YOUTH CTR	\$585,300						\$585,300
SPECIAL CHILDREN'S FRIENDS INC	\$79,000						\$79,000
SPRUCE RUN ASSOC	\$191,896	\$204,982		\$233,386			\$630,264
SPURWINK SERVICES INC	\$920,570	\$200,000					\$1,120,570
ST ANDRE'S HOME INC	\$40,000			\$257,788			\$297,788
SWEETSER	\$2,035,243	\$51,758					\$2,087,001
THE NEXT STEP	\$202,607	\$144,093		\$250,029		\$3,750	\$600,479
TRI-CTY MENTAL HLTH SERV	\$480,484	\$700,659					\$1,181,143
UCP OF MAINE	\$750,500			\$21,324			\$771,824
UNIV OF ME - USM	\$3,212			\$14,811	\$7,365		\$25,388
UNIV OF ME SYS	\$451,733	\$817,731		\$2,132,367	\$82,940	\$455,449	\$3,940,220
UNIVERSITY OF KANSAS, CENTER FOR RESEARCH, INC.	\$20,000						\$20,000

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
VOLUNTEERS OF AMERICA	\$115,520						\$115,520
VROON VANDENBERG, LLP	\$111,374						\$111,374
WABAN PROJECTS INC	\$259,250						\$259,250
WALDO COMMUNITY ACTION PARTNER	\$188,516			\$258,306	\$117,682	\$292,128	\$856,632
WASHINGTON CTY CHILDREN'S PROG	\$99,500						\$99,500
WASHINGTON CTY OF	\$5,356	\$24,768					\$30,124
WASHINGTON HANCOCK COMMUNITY AGENCY	\$190,080			\$390,838		\$392,410	\$973,328
WESTBROOK YOUTH CENTER					\$33,600		\$33,600
WESTERN MAINE COMMUNITY ACTION, INC				\$239,416		\$278,632	\$518,048
WESTERN MAINE TRANSPORTATION	\$204,119			\$20,305			\$224,424
WHITNEY ACADEMY INC	\$80,000						\$80,000
WINGS FOR CHILDREN & FAMILIES	\$810,267						\$810,267
WOMANCARE-AEGIS ASSOC	\$103,881	\$117,356		\$83,403		\$3,750	\$308,390
WOODFORDS FAMILY SERVICES	\$998,486						\$998,486
YORK CTY COMM ACTION CORP	\$391,245			\$368,930	\$117,682	\$404,618	\$1,282,475
YORK CTY OF	\$5,361	\$25,960				\$11,035	\$42,356
YOUNG MEN'S CHRISTIAN ASSOC OF				\$74	\$2,806		\$2,880
YOUNG WOMEN'S CHRISTIAN ASSOC				\$914	\$18,243		\$19,157
YOUTH & FAMILY SERVICES INC	\$310,828	\$96,743		\$58,621			\$466,191

**Office of Child and Family Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YOUTH ALTERNATIVES INGRAHAM, INC	\$729,906	\$51,459		\$110,000			\$891,364
<i>Office Total</i>	\$27,515,377	\$6,452,648		\$20,264,374	\$3,046,128	\$4,817,198	\$62,095,726

Note: In addition to the funding listed above, for SFY2009 the State General Fund MaineCare Seed (\$38,360,483) was provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$68,593,292.

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>ADVISORY BODIES</i>						
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<i>Region</i>	<i>Fund</i>	<i>Fund</i>	<i>Special</i>	<i>Revenue</i>	<i>Grant</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
						<i>Maine</i>		
Statewide					\$5,000			\$5,000
<i>Service Total</i>					\$5,000			\$5,000

Service Area		CHILD CARE - 12 TO 15 YEAR OLDS PROGRAM					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1					\$81,976		\$81,976
2					\$203,413		\$203,413
3					\$199,637		\$199,637
Statewide					\$98,207		\$98,207
Service Total					\$583,233		\$583,233

**Office of Child and Family Services  
Services Summary**

Service Area		CHILD CARE - QUALITY IMPROVEMENT ACTIVITIES					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1				\$1,673,407		\$342,207	\$2,015,614
2				\$922,308		\$9,350	\$931,658
3				\$1,458,339		\$6,800	\$1,465,139
Statewide				\$205,775			\$205,775
Service Total				\$4,259,829		\$358,357	\$4,618,186

<i>Service Area</i>		<i>CHILD CARE - RESOURCE DEVELOPMENT CENTERS</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1					\$87,075		\$87,075
	2					\$95,633		\$95,633
	3					\$94,050		\$94,050
	Statewide		\$154,441			\$2,500		\$156,941
<i>Service Total</i>			\$154,441			\$279,258		\$433,699



**Office of Child and Family Services  
Services Summary**

*Service Area*      *CHILD CARE - VOUCHER SERVICES*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1				\$827,952	\$156,057	\$127,692	\$1,111,701
2				\$1,835,814	\$225,079	\$7,650	\$2,068,543
3				\$849,788	\$105,094	\$5,950	\$960,832
Statewide				\$166,308			\$166,308
<i>Service Total</i>				<b>\$3,679,862</b>	<b>\$486,230</b>	<b>\$141,292</b>	<b>\$4,307,384</b>

*Service Area*      *CHILD CARE SLOTS*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$583,427			\$722,054	\$14,984		\$1,320,465
2	\$276,964			\$580,657	\$136,870		\$994,491
3	\$135,793			\$329,354	\$33,687		\$498,834
Statewide	\$50,262			\$3,300			\$53,562
<i>Service Total</i>	<b>\$1,046,446</b>			<b>\$1,635,365</b>	<b>\$185,541</b>		<b>\$2,867,352</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>	<i>COMMUNITY ACTION PROGRAMS</i>							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Region</i>								
1					\$722,415		\$874,680	\$1,597,095
2					\$1,590,508		\$1,889,799	\$3,480,307
3					\$1,121,884		\$1,400,012	\$2,521,896
Statewide					\$8,798			\$8,798
<i>Service Total</i>					<b>\$3,443,605</b>		<b>\$4,164,491</b>	<b>\$7,608,096</b>

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - CASE MANAGEMENT</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>						
1	\$120,000							\$120,000
<i>Service Total</i>	<b>\$120,000</b>							<b>\$120,000</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - EARLY INTERVENTION</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$469,500			\$9,302			\$478,802
2	\$308,500			\$14,602			\$323,102
3	\$226,000			\$36,324			\$262,324
Statewide				\$9,401			\$9,401
<i>Service Total</i>	<b>\$1,004,000</b>			<b>\$69,629</b>			<b>\$1,073,629</b>

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - OUTREACH</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$374,500						\$374,500
2	\$268,000						\$268,000
3	\$206,000						\$206,000
Statewide	\$135,000			\$60,000			\$195,000
<i>Service Total</i>	<b>\$983,500</b>			<b>\$60,000</b>			<b>\$1,043,500</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>COMMUNITY SUPPORT SERVICES - RESPITE</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1	\$715,000						\$715,000
	2	\$860,000						\$860,000
	3	\$703,000						\$703,000
<i>Service Total</i>		<b>\$2,278,000</b>						<b>\$2,278,000</b>

Service Area		COMMUNITY SUPPORT SERVICES - WRAPAROUND FUNDS					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1	\$132,500						\$132,500
2	\$320,000						\$320,000
3	\$370,000						\$370,000
Service Total	\$822,500						\$822,500

**Office of Child and Family Services  
Services Summary**

*Service Area*      *CRIME VICTIMS - DOMESTIC VIOLENCE*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$392,900	\$536,719		\$737,577			\$1,667,196
2	\$628,473	\$592,945		\$722,889		\$7,500	\$1,951,807
3	\$678,195	\$619,865		\$768,354		\$64,243	\$2,130,657
Statewide	\$47,732	\$30,250					\$77,982
<i>Service Total</i>	<b>\$1,747,300</b>	<b>\$1,779,779</b>		<b>\$2,228,820</b>		<b>\$71,743</b>	<b>\$5,827,642</b>

*Service Area*      *CRIME VICTIMS - SEXUAL ASSAULT*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$100,832	\$59,293		\$135,496		\$8,574	\$304,195
2	\$327,544	\$231,725		\$597,375		\$33,858	\$1,190,502
3	\$139,896	\$107,721		\$284,631		\$17,923	\$550,171
Statewide	\$44,950	\$123,711		\$73,434			\$242,095
<i>Service Total</i>	<b>\$613,222</b>	<b>\$522,450</b>		<b>\$1,090,936</b>		<b>\$60,355</b>	<b>\$2,286,963</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>CRIME VICTIMS - VICTIM ADVOCACY</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$6,161	\$58,255				\$11,035	\$75,451
2	\$15,138	\$119,821					\$134,959
3	\$26,083	\$145,366				\$9,925	\$181,374
Statewide	\$4,500	\$66,489					\$70,989
<i>Service Total</i>	<b>\$51,882</b>	<b>\$389,931</b>				<b>\$20,960</b>	<b>\$462,773</b>

<i>Service Area</i>		<i>CRIME VICTIMS - VIOLENT CRIMES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide		\$20,000					\$20,000
<i>Service Total</i>		<b>\$20,000</b>					<b>\$20,000</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>CRISIS STABILIZATION - MOBILE RESPONSE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$284,893						\$284,893
Statewide	\$388,360			\$25,000			\$413,360
<i>Service Total</i>	<b>\$673,253</b>			<b>\$25,000</b>			<b>\$698,253</b>

<i>Service Area</i>		<i>CRISIS STABILIZATION - RESIDENTIAL FACILITY</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
2	\$821,418						\$821,418
Statewide	\$100,500						\$100,500
<i>Service Total</i>	<b>\$921,918</b>						<b>\$921,918</b>

**Office of Child and Family Services  
Services Summary**

*Service Area*      *DISASTER RELIEF*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide				\$1,220,416			\$1,220,416
<b><i>Service Total</i></b>				<b>\$1,220,416</b>			<b>\$1,220,416</b>

*Service Area*      *FAMILY PLANNING*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$191,720			\$110,274			\$301,994
<b><i>Service Total</i></b>	<b>\$191,720</b>			<b>\$110,274</b>			<b>\$301,994</b>



**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>	<i>HEAD START</i>						
			<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>					<i>Total</i>
1	\$545,997	\$12,000			\$235,364		\$793,361
2	\$1,057,506	\$1,250			\$814,774		\$1,873,530
3	\$742,872				\$461,728		\$1,204,600
Statewide	\$51,932	\$41,058					\$92,990
<i>Service Total</i>	<b>\$2,398,307</b>	<b>\$54,308</b>			<b>\$1,511,866</b>		<b>\$3,964,481</b>

<i>Service Area</i>		<i>INFORMATION AND REFERRAL</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1				\$44,000			\$44,000
	2				\$92,000			\$92,000
	3				\$95,000			\$95,000
	Statewide				\$18,500			\$18,500
<i>Service Total</i>					<b>\$249,500</b>			<b>\$249,500</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>OTHER SUPPORTS &amp; SERVICES - ALTERNATIVE DISPUTE RESOLUTION</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$5,520						\$5,520
<b><i>Service Total</i></b>	<b>\$5,520</b>						<b>\$5,520</b>

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - COUNSELING</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$8,000						\$8,000
2	\$14,535						\$14,535
3	\$70,511						\$70,511
Statewide	\$36,000						\$36,000
<b><i>Service Total</i></b>	<b>\$129,046</b>						<b>\$129,046</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>OUTPATIENT &amp; PROFESSIONAL SERVICES - MEDICATION SERVICES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
3	\$33,000						\$33,000
Statewide	\$2,500						\$2,500
<b><i>Service Total</i></b>	<b>\$35,500</b>						<b>\$35,500</b>

<i>Service Area</i>		<i>PROFESSIONAL SERVICES - FAMILY SUPPORT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1				\$33,000			\$33,000
2				\$273,000			\$273,000
Statewide	\$102,448	\$72,000					\$174,448
<b><i>Service Total</i></b>	<b>\$102,448</b>	<b>\$72,000</b>		<b>\$306,000</b>			<b>\$480,448</b>

**Office of Child and Family Services  
Services Summary**

*Service Area*      *RESIDENTIAL SERVICES*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1				\$138,370			\$138,370
2				\$58,621			\$58,621
Statewide	\$871,138			\$323,382			\$1,194,520
<b><i>Service Total</i></b>	<b>\$871,138</b>			<b>\$520,373</b>			<b>\$1,391,511</b>

*Service Area*      *SPECIAL NEEDS*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$1,978,960	\$125,248					\$2,104,208
2	\$2,634,043	\$717,744		\$469			\$3,352,257
3	\$1,741,074	\$852,956					\$2,594,030
Statewide	\$4,062,422	\$1,063,133					\$5,125,555
<b><i>Service Total</i></b>	<b>\$10,416,501</b>	<b>\$2,759,081</b>		<b>\$469</b>			<b>\$13,176,051</b>

**Office of Child and Family Services  
Services Summary**

*Service Area*      *SPECIAL NEEDS - CA/N COUNCILS*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$89,154						\$89,154
<i>Service Total</i>	<b>\$89,154</b>						<b>\$89,154</b>

*Service Area*      *SPECIAL NEEDS - MENTAL HEALTH*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1				\$110,000			\$110,000
Statewide				\$40,351			\$40,351
<i>Service Total</i>				<b>\$150,351</b>			<b>\$150,351</b>

**Office of Child and Family Services  
Services Summary**

Service Area		SPECIAL NEEDS - SUPERVISED VISITATION					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
2				\$360,196			\$360,196
3				\$210,135			\$210,135
Service Total				\$570,331			\$570,331

<i>Service Area</i>	<i>TRANSPORTATION</i>						
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$598,408			\$219,626			\$818,034
2	\$1,288,638			\$251,598			\$1,540,236
3	\$548,388			\$167,391			\$715,779
Statewide	\$125,000						\$125,000
<i>Service Total</i>	<b>\$2,560,434</b>			<b>\$638,615</b>			<b>\$3,199,049</b>

**Office of Child and Family Services  
Services Summary**

<i>Service Area</i>		<i>TRAUMA</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$453,589	\$700,659					\$1,154,248
<i>Service Total</i>	<b>\$453,589</b>	<b>\$700,659</b>					<b>\$1,154,248</b>
 <i>Office Total</i>	 <b>\$27,515,377</b>	 <b>\$6,452,648</b>		 <b>\$20,264,374</b>	 <b>\$3,046,128</b>	 <b>\$4,817,198</b>	 <b>\$62,095,726</b>

**Office of Child and Family Services  
Services Description**

**ADVISORY BODIES**

<b><i>Region</i></b>	Statewide							
<b><i>Vendor</i></b>		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
NAMI MAINE INC					\$5,000			\$5,000
<b><i>Region Total</i></b>					\$5,000			\$5,000
<b><i>Service Total</i></b>					\$5,000			\$5,000



**Office of Child and Family Services  
Services Description**

**CHILD CARE - 12 TO 15 YEAR OLDS PROGRAM**

These agencies operate after school programs for children ages twelve to fifteen years of age. The programs enhance the educational, social, cultural, emotional and physical development of youth through developmentally appropriate activities. Programs offer tutoring, art programming, science and technology, sports activities, field trips, job shadowing and community services.

<b>Region</b>	1							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
A COMPANY OF GIRLS						\$23,298		\$23,298
RIVERVIEW FOUNDATION						\$25,078		\$25,078
WESTBROOK YOUTH CENTER						\$33,600		\$33,600
<b>Region Total</b>						<b>\$81,976</b>		<b>\$81,976</b>

<b>Region</b>	2							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
ALFOND YOUTH CENTER						\$34,179		\$34,179
AUBURN CITY OF						\$34,020		\$34,020
BOYS & GIRLS CLUB OF GREATER GARDINER						\$33,600		\$33,600
BROADREACH FAMILY & COMMUNITY SERVICES						\$34,179		\$34,179
RIVERVIEW FOUNDATION						\$34,179		\$34,179
RSU #13						\$33,256		\$33,256
<b>Region Total</b>						<b>\$203,413</b>		<b>\$203,413</b>

**Office of Child and Family Services  
Services Description**

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
HOULTON BAND MALISEET INDIANS						\$34,179		\$34,179
RSU #24						\$33,600		\$33,600
PENQUIS COMM ACTION PROG INC						\$34,179		\$34,179
CHARLOTTE WHITE CENTER						\$67,200		\$67,200
RSU #19						\$30,479		\$30,479
<b>Region Total</b>						<b>\$199,637</b>		<b>\$199,637</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
BROADREACH FAMILY & COMMUNITY SERVICES						\$34,179		\$34,179
MAHOOSUC KIDS ASSOCIATION						\$34,179		\$34,179
RSU #19						\$29,849		\$29,849
<b>Region Total</b>						<b>\$98,207</b>		<b>\$98,207</b>
<b>Service Total</b>						<b>\$583,233</b>		<b>\$583,233</b>

**Office of Child and Family Services  
Services Description**

**CHILD CARE - QUALITY IMPROVEMENT ACTIVITIES**

Resource Development Centers.

The Resource Development Centers act as a clearinghouse for existing providers, programs and activities. The centers provide resource development through technical assistance to public and private employers, information and referral services, recruitment, assistance, and training to current and potential child care providers, education to community groups and establishment of local advisory committees for each resource development center.

Maine Roads to Quality

A professional development system for child care providers is coordinated through a contract with the University of Southern Maine. The program known as Maine Roads to Quality has created a career development system provides scholarships for training and maintains a professional development registry and a trainer registry.

*Region*

1

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE HUMANITIES COUNCIL				\$7,500			\$7,500
PEOPLES REG OPPORTUNITY PROG				\$110,919			\$110,919
UNIV OF ME SYS				\$917,786		\$333,707	\$1,251,493
UNIV OF ME - USM				\$3,186			\$3,186
PORTLAND MINISTRY AT LARGE				\$953			\$953
PEAKS ISLAND CHILDREN'S WRKSH				\$312			\$312
CUMBERLAND COUNTY YMCA				\$131			\$131
CATHERINE MORRILL DAY NURSERY				\$20,115			\$20,115
CHILDREN'S CO-OP				\$319			\$319
CHILD CARE SERV OF YORK COUNTY				\$266,548		\$3,400	\$269,948
CATHOLIC CHARITIES MAINE				\$55,749			\$55,749
SO ME AREA AGENCY ON AGING				\$289,309		\$5,100	\$294,409
FIRST LUTHERAN CHURCH				\$580			\$580
<b>Region Total</b>				<b>\$1,673,407</b>		<b>\$342,207</b>	<b>\$2,015,614</b>

**Office of Child and Family Services  
Services Description**

*Region*

2

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY CONCEPTS INC				\$335,640		\$4,250	\$339,890
UNIV OF ME SYS				\$7,163			\$7,163
SO KENNEBEC CHILD DEV CORP				\$323,956		\$2,550	\$326,506
MSAD 49				\$12,743			\$12,743
MOOSE ALLEY DAYCARE CAMPUS INC				\$389			\$389
MIDCOAST MAINE COMMUNITY ACTION				\$42,537		\$2,550	\$45,087
FAMILY FOCUS				\$30,666			\$30,666
YOUNG MEN'S CHRISTIAN ASSOC OF				\$74			\$74
BROADREACH FAMILY & COMMUNITY SERVICES				\$1,748			\$1,748
BOYS & GIRLS CLUB OF GREATER GARDINER				\$291			\$291
BOOTHBAY REG YMCA				\$5,183			\$5,183
BELFAST AREA CHILD CARE SERV				\$22,486			\$22,486
AUGUSTA CITY OF				\$260			\$260
ANDROSCOGGIN HEAD START				\$63,156			\$63,156
CITY OF LEWISTON SCHOOL DEPT				\$160			\$160
KENNEBEC VALLEY COMMUNITY				\$75,856			\$75,856
<i>Region Total</i>				<b>\$922,308</b>		<b>\$9,350</b>	<b>\$931,658</b>

**Office of Child and Family Services  
Services Description**

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PASSAMAQUODDY CHILD DEV				\$554			\$554
PENOBSCOT NATION				\$442			\$442
PENQUIS COMM ACTION PROG INC				\$301,223		\$2,550	\$303,773
REGIONAL MEDICAL CTR AT LUBEC				\$9,036			\$9,036
UNIV OF ME SYS				\$548,759			\$548,759
MIDCOAST MAINE COMMUNITY ACTION				\$142,831			\$142,831
YOUNG WOMEN'S CHRISTIAN ASSOC				\$914			\$914
HOUSING FOUNDATION MGT/DEV II				\$603			\$603
HOME INC				\$302			\$302
GOOD SAMARITAN AGENCY				\$6,548			\$6,548
CHILD & FAMILY OPPORTUNITIES				\$198,840		\$2,550	\$201,390
INDIAN TOWNSHIP DAY CARE				\$628			\$628
AROOSTOOK CTY ACTION PROG INC				\$247,439		\$1,700	\$249,139
BUCKSPORT AREA CHILD CARE CTR				\$220			\$220
<b>Region Total</b>				<b>\$1,458,339</b>		<b>\$6,800</b>	<b>\$1,465,139</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
UNIV OF ME SYS				\$170,891			\$170,891
CHILD & FAMILY OPPORTUNITIES				\$32,384			\$32,384
MAINE HUMANITIES COUNCIL				\$2,500			\$2,500
<b>Region Total</b>				<b>\$205,775</b>			<b>\$205,775</b>
<b>Service Total</b>				<b>\$4,259,829</b>		<b>\$358,357</b>	<b>\$4,618,186</b>

**Office of Child and Family Services  
Services Description**

**CHILD CARE - RESOURCE DEVELOPMENT CENTERS**

<b>Region</b>	1							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
SO ME AREA AGENCY ON AGING						\$31,280		\$31,280
PEAKS ISLAND CHILDREN'S WRKSH						\$1,224		\$1,224
MAINE HUMANITIES COUNCIL						\$7,500		\$7,500
CUMBERLAND COUNTY YMCA						\$515		\$515
CHILD CARE SERV OF YORK COUNTY						\$34,805		\$34,805
CATHERINE MORRILL DAY NURSERY						\$5,001		\$5,001
CATHOLIC CHARITIES MAINE						\$6,750		\$6,750
<b>Region Total</b>						<b>\$87,075</b>		<b>\$87,075</b>

<b>Region</b>	2							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
FAMILY FOCUS						\$7,500		\$7,500
SO KENNEBEC CHILD DEV CORP						\$28,783		\$28,783
MSAD 49						\$3,170		\$3,170
YOUNG MEN'S CHRISTIAN ASSOC OF						\$255		\$255
COMMUNITY CONCEPTS INC						\$43,379		\$43,379
BELFAST AREA CHILD CARE SERV						\$4,700		\$4,700
MOOSE ALLEY DAYCARE CAMPUS INC						\$1,526		\$1,526
MIDCOAST MAINE COMMUNITY ACTION						\$6,320		\$6,320
<b>Region Total</b>						<b>\$95,633</b>		<b>\$95,633</b>

**Office of Child and Family Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MIDCOAST MAINE COMMUNITY ACTION						\$18,961		\$18,961
REGIONAL MEDICAL CTR AT LUBEC						\$2,169		\$2,169
PASSAMAQUODDY CHILD DEV						\$2,171		\$2,171
GOOD SAMARITAN AGENCY						\$1,271		\$1,271
CHILD & FAMILY OPPORTUNITIES						\$24,826		\$24,826
BUCKSPORT AREA CHILD CARE CTR						\$862		\$862
AROOSTOOK CTY ACTION PROG INC						\$15,029		\$15,029
PENQUIS COMM ACTION PROG INC						\$28,761		\$28,761
<i>Region Total</i>						<b>\$94,050</b>		<b>\$94,050</b>

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MAINE HUMANITIES COUNCIL						\$2,500		\$2,500
UNIV OF ME SYS			\$154,441					\$154,441
<i>Region Total</i>			<b>\$154,441</b>			<b>\$2,500</b>		<b>\$156,941</b>
<i>Service Total</i>			<b>\$154,441</b>			<b>\$279,258</b>		<b>\$433,699</b>

**Office of Child and Family Services  
Services Description**

**CHILD CARE - SUBSIDY SERVICES**

Child care funds help parents who are working or in a training program pay for child care for any part of the day, but less than 24 hours. Child care may be provided in a child care center, small facility, family child care home, or in-home care. Agencies and providers that receive funds must meet state child care licensing requirements. Payments to providers are based on a Market Rate Survey. Parents also pay a sliding fee based on the family income. No subsidized family will pay more than 10% of their income on child care expenses.

The Department of Health and Human Services contracts with agencies statewide to provide direct child care services. These agencies provide child care services to eligible families. Services include full-time or part-time child care, wrap-around services for Head Start and family child care networks for children ages 6 weeks to 12 years of age.

Eligible parents may request a voucher from one of the Regional Voucher Management Agencies statewide to help pay for child care. These vouchers permit parents to choose from the full variety of child care options listed above.

**CHILD CARE - VOUCHER SERVICES**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PORTLAND MINISTRY AT LARGE						\$11,444		\$11,444
CATHOLIC CHARITIES MAINE					\$309,247	\$43,611		\$352,858
UNIV OF ME SYS					\$100,743		\$121,742	\$222,485
UNIV OF ME - USM					\$11,625	\$7,365		\$18,990
SO ME AREA AGENCY ON AGING					\$14,560		\$3,400	\$17,960
PEAKS ISLAND CHILDREN'S WRKSH						\$4,829		\$4,829
CATHERINE MORRILL DAY NURSERY					\$75,610	\$19,473		\$95,083
CHILD CARE SERV OF YORK COUNTY					\$123,949	\$36,938	\$2,550	\$163,437
CHILDREN'S CO-OP						\$6,532		\$6,532
PEOPLES REG OPPORTUNITY PROG					\$192,218	\$25,865		\$218,083
<i>Region Total</i>					<b>\$827,952</b>	<b>\$156,057</b>		<b>\$127,692</b>



**Office of Child and Family Services  
Services Description**

**Region**

2

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
FAMILY FOCUS				\$160,977	\$26,713		\$187,690
UNIV OF ME SYS				\$104,977			\$104,977
SO KENNEBEC CHILD DEV CORP				\$180,984	\$48,038	\$2,550	\$231,572
MSAD 49				\$83,170	\$7,461		\$90,631
MOOSE ALLEY DAYCARE CAMPUS INC					\$13,346		\$13,346
KENNEBEC VALLEY COMMUNITY				\$363,630	\$54,034		\$417,664
COMMUNITY CONCEPTS INC				\$416,304	\$34,147	\$3,400	\$453,851
BROADREACH FAMILY & COMMUNITY SERVICES					\$13,541		\$13,541
BOOTHBAY REG YMCA				\$53,331	\$12,158		\$65,489
BELFAST AREA CHILD CARE SERV				\$126,392	\$15,641		\$142,033
ANDROSCOGGIN HEAD START				\$343,408			\$343,408
MIDCOAST MAINE COMMUNITY ACTION				\$2,641		\$1,700	\$4,341
<b>Region Total</b>				<b>\$1,835,814</b>	<b>\$225,079</b>	<b>\$7,650</b>	<b>\$2,068,543</b>

**Region**

3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
INDIAN TOWNSHIP DAY CARE					\$12,534		\$12,534
MIDCOAST MAINE COMMUNITY ACTION				\$7,925			\$7,925
UNIV OF ME SYS				\$113,751	\$15,006		\$128,757
REGIONAL MEDICAL CTR AT LUBEC				\$82,614	\$4,850		\$87,464
PENQUIS COMM ACTION PROG INC				\$264,538	\$6,750	\$2,550	\$273,838
HOUSING FOUNDATION MGT/DEV II					\$7,244		\$7,244

**Office of Child and Family Services  
Services Description**

AROOSTOOK CTY ACTION PROG INC	\$253,115	\$23,370	\$1,700	\$278,185
HOME INC		\$6,009		\$6,009
GOOD SAMARITAN AGENCY	\$70,385	\$23,462		\$93,847
CHILD & FAMILY OPPORTUNITIES	\$57,460		\$1,700	\$59,160
PENOBSCOT NATION		\$5,869		\$5,869
<b><i>Region Total</i></b>	<b>\$849,788</b>	<b>\$105,094</b>	<b>\$5,950</b>	<b>\$960,832</b>

<b><i>Region</i></b>	Statewide							
<b><i>Vendor</i></b>		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
CHILD & FAMILY OPPORTUNITIES					\$149,470			\$149,470
UNIV OF ME SYS					\$16,838			\$16,838
<b><i>Region Total</i></b>					<b>\$166,308</b>			<b>\$166,308</b>
<b><i>Service Total</i></b>					<b>\$3,679,862</b>	<b>\$486,230</b>	<b>\$141,292</b>	<b>\$4,307,384</b>

**Office of Child and Family Services  
Services Description**

**CHILD CARE SLOTS**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CUMBERLAND COUNTY YMCA						\$4,500		\$4,500
UNIV OF ME SYS		\$49,723			\$64,529			\$114,252
UNIV OF ME - USM		\$3,212						\$3,212
SO ME AREA AGENCY ON AGING					\$10,988			\$10,988
PEOPLES REG OPPORTUNITY PROG		\$262,027			\$422,622	\$2,500		\$687,149
FIRST LUTHERAN CHURCH		\$2,632						\$2,632
CHILD CARE SERV OF YORK COUNTY		\$142,592			\$48,427			\$191,019
CATHOLIC CHARITIES MAINE		\$62,950			\$149,629	\$7,984		\$220,563
CATHERINE MORRILL DAY NURSERY		\$54,413			\$25,859			\$80,272
PEAKS ISLAND CHILDREN'S WRKSH		\$5,878						\$5,878
<i>Region Total</i>		<b>\$583,427</b>			<b>\$722,054</b>	<b>\$14,984</b>		<b>\$1,320,465</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
BOOTHBAY REG YMCA		\$32,203				\$5,619		\$37,822
UNIV OF ME SYS					\$18,155	\$67,934		\$86,089
SO KENNEBEC CHILD DEV CORP		\$60,246			\$110,507			\$170,753
MSAD 49						\$20,262		\$20,262
KENNEBEC VALLEY COMMUNITY		\$55,967			\$153,051	\$11,250		\$220,268
MIDCOAST MAINE COMMUNITY ACTION					\$3,388			\$3,388
YOUNG MEN'S CHRISTIAN ASSOC OF						\$2,551		\$2,551

# Office of Child and Family Services Services Description

COMMUNITY CONCEPTS INC	\$65,356	\$65,000	\$7,500	\$137,856
BOYS & GIRLS CLUB OF GREATER GARDINER			\$5,807	\$5,807
BELFAST AREA CHILD CARE SERV	\$29,230	\$60,417		\$89,647
AUGUSTA CITY OF			\$5,176	\$5,176
ANDROSCOGGIN HEAD START		\$119,186		\$119,186
CITY OF LEWISTON SCHOOL DEPT	\$3,242			\$3,242
FAMILY FOCUS	\$30,720	\$50,953	\$10,771	\$92,444
<b>Region Total</b>	<b>\$276,964</b>	<b>\$580,657</b>	<b>\$136,870</b>	<b>\$994,491</b>

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CHILD & FAMILY OPPORTUNITIES	\$12,172			\$3,502			\$15,674
YOUNG WOMEN'S CHRISTIAN ASSOC					\$18,243		\$18,243
UNIV OF ME SYS	\$33,455			\$3,286			\$36,741
REGIONAL MEDICAL CTR AT LUBEC				\$10,332			\$10,332
PENQUIS COMM ACTION PROG INC				\$148,462	\$2,500		\$150,962
PENOBSCOT NATION				\$2,945			\$2,945
MIDCOAST MAINE COMMUNITY ACTION				\$10,165			\$10,165
BUCKSPORT AREA CHILD CARE CTR				\$6,098	\$1,444		\$7,542
AROOSTOOK CTY ACTION PROG INC	\$75,970			\$139,542	\$11,500		\$227,012
PASSAMAQUODDY CHILD DEV	\$14,196			\$5,022			\$19,218
<b>Region Total</b>	<b>\$135,793</b>			<b>\$329,354</b>	<b>\$33,687</b>		<b>\$498,834</b>

**Office of Child and Family Services  
Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CHILD & FAMILY OPPORTUNITIES		\$44,412						\$44,412
CHRISTINE R SULLIVAN					\$3,000			\$3,000
UNIV OF ME SYS		\$5,850			\$300			\$6,150
<i>Region Total</i>		\$50,262			\$3,300			\$53,562
<i>Service Total</i>		\$1,046,446			\$1,635,365	\$185,541		\$2,867,352

**Office of Child and Family Services  
Services Description**

**COMMUNITY ACTION PROGRAMS**

Funds under this service are distributed by federal statute to Maine's designated Community Action Agencies (CAA) for the purpose of ameliorating the causes of poverty found in our communities. The CAAs are provided with maximum flexibility to use these funds to provide services that best achieve the goal and objectives of the federal grant given the unique needs of the individual communities served.

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PEOPLES REG OPPORTUNITY PROG					\$403,903		\$470,062	\$873,965
YORK CTY COMM ACTION CORP					\$314,620		\$404,618	\$719,238
UNIV OF ME SYS					\$3,892			\$3,892
<b>Region Total</b>					<b>\$722,415</b>		<b>\$874,680</b>	<b>\$1,597,095</b>

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
COMMUNITY CONCEPTS INC					\$395,980		\$494,147	\$890,127
KENNEBEC VALLEY COMMUNITY					\$397,810		\$496,430	\$894,240
MIDCOAST MAINE COMMUNITY ACTION					\$263,210		\$328,462	\$591,672
RIVER VALLEY TECHNOLOGY CTR					\$60,000			\$60,000
WALDO COMMUNITY ACTION PARTNER					\$234,093		\$292,128	\$526,221
Western Maine Community Action, Inc					\$239,416		\$278,632	\$518,048
<b>Region Total</b>					<b>\$1,590,508</b>		<b>\$1,889,799</b>	<b>\$3,480,307</b>

**Office of Child and Family Services  
Services Description**

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENQUIS COMM ACTION PROG INC				\$483,326		\$603,149	\$1,086,475
WASHINGTON HANCOCK COMMUNITY AGENCY				\$314,454		\$392,410	\$706,864
AROOSTOOK CTY ACTION PROG INC				\$324,103		\$404,453	\$728,556
<b>Region Total</b>				<b>\$1,121,884</b>		<b>\$1,400,012</b>	<b>\$2,521,896</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
UNIV OF ME SYS				\$1,298			\$1,298
Maine Community Action Association				\$7,500			\$7,500
<b>Region Total</b>				<b>\$8,798</b>			<b>\$8,798</b>
<b>Service Total</b>				<b>\$3,443,605</b>		<b>\$4,164,491</b>	<b>\$7,608,096</b>

**Office of Child and Family Services  
Services Description**

**COMMUNITY SUPPORT**

Case Management includes services provided by a social service or health professional, or other qualified staff, to identify the medical, social, educational and other needs of the eligible client, to identify the services necessary to meet those needs, and to facilitate access to those services. Case management consists of intake/assessment, plan of care development, coordination/advocacy, monitoring, and evaluation. In addition, "other" includes vocational services.

Home-based family services are intensive, short-term, crisis-oriented counseling services provided in the recipient's home to prevent the removal of the child from the home and to facilitate return to the home. These services are provided by a team of counselors for the evaluation, diagnosis and treatment of mental disorders or conditions.

Outreach services are efforts to engage people who are not receiving services, for the purpose of assessing and providing services.

Respite care is planned temporary care of an individual with developmental or emotional/behavioral disabilities for the purpose of providing relief to the primary care giver. Services are provided in the parent's home or at the home of a provider who may be certified or chosen by the family. While in respite care, a child receives care that addresses the health, behavioral, and daily living needs of the child.

Flexible funds are used to purchase one time or very short term individualized services for which there is a demonstrated need but funding is not available through categorical and/or other funding sources.

**COMMUNITY SUPPORT SERVICES - CASE MANAGEMENT**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY COUNSELING CTR		\$120,000						\$120,000
<i>Region Total</i>		\$120,000						\$120,000
<i>Service Total</i>		\$120,000						\$120,000



**Office of Child and Family Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - EARLY INTERVENTION**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CATHOLIC CHARITIES MAINE		\$15,500						\$15,500
FAMILY FOCUS		\$27,500			\$9,302			\$36,802
PEOPLES REG OPPORTUNITY PROG		\$17,000						\$17,000
WABAN PROJECTS INC		\$259,250						\$259,250
WOODFORDS FAMILY SERVICES		\$150,250						\$150,250
<b>Region Total</b>		<b>\$469,500</b>			<b>\$9,302</b>			<b>\$478,802</b>

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CHILDREN'S CENTER		\$81,500						\$81,500
CHILD HEALTH CTR		\$69,500						\$69,500
PATHWAYS INC		\$76,000						\$76,000
BROADREACH FAMILY & COMMUNITY SERVICES		\$81,500			\$14,602			\$96,102
<b>Region Total</b>		<b>\$308,500</b>			<b>\$14,602</b>			<b>\$323,102</b>

**Office of Child and Family Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SPECIAL CHILDREN'S FRIENDS INC		\$79,000						\$79,000
UCP OF MAINE		\$47,500			\$21,324			\$68,824
UNIV OF ME SYS					\$15,000			\$15,000
WASHINGTON CTY CHILDREN'S PROG		\$99,500						\$99,500
<i>Region Total</i>		<b>\$226,000</b>			<b>\$36,324</b>			<b>\$262,324</b>
<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PEOPLES REG OPPORTUNITY PROG					\$9,401			\$9,401
<i>Region Total</i>					<b>\$9,401</b>			<b>\$9,401</b>
<i>Service Total</i>		<b>\$1,004,000</b>			<b>\$69,629</b>			<b>\$1,073,629</b>

**Office of Child and Family Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - OUTREACH**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
DAY ONE		\$134,500						\$134,500
PREBLE ST RESOURCE CTR		\$240,000						\$240,000
<b>Region Total</b>		<b>\$374,500</b>						<b>\$374,500</b>

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
HOME COUNSELORS INC		\$268,000						\$268,000
<b>Region Total</b>		<b>\$268,000</b>						<b>\$268,000</b>

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
ACADIA HOSPITAL		\$6,500						\$6,500
PENQUIS COMM ACTION PROG INC		\$47,000						\$47,000
SHAW HOUSE		\$152,500						\$152,500
<b>Region Total</b>		<b>\$206,000</b>						<b>\$206,000</b>

**Office of Child and Family Services  
Services Description**

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
NAMI MAINE INC					\$60,000			\$60,000
VOLUNTEERS OF AMERICA		\$110,000						\$110,000
YOUTH ALTERNATIVES INGRAHAM, INC		\$25,000						\$25,000
<b>Region Total</b>		<b>\$135,000</b>			<b>\$60,000</b>			<b>\$195,000</b>
<b>Service Total</b>		<b>\$983,500</b>			<b>\$60,000</b>			<b>\$1,043,500</b>

**Office of Child and Family Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - RESPITE**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
WOODFORDS FAMILY SERVICES		\$715,000						\$715,000
<i>Region Total</i>		\$715,000						\$715,000
<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CHILDREN'S CENTER		\$860,000						\$860,000
<i>Region Total</i>		\$860,000						\$860,000
<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
UCP OF MAINE		\$703,000						\$703,000
<i>Region Total</i>		\$703,000						\$703,000
<i>Service Total</i>		\$2,278,000						\$2,278,000

**Office of Child and Family Services  
Services Description**

**COMMUNITY SUPPORT SERVICES - WRAPAROUND**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
WOODFORDS FAMILY SERVICES		\$132,500						\$132,500
<i>Region Total</i>		<b>\$132,500</b>						<b>\$132,500</b>

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CHILDREN'S CENTER		\$320,000						\$320,000
<i>Region Total</i>		<b>\$320,000</b>						<b>\$320,000</b>

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
O H I		\$370,000						\$370,000
<i>Region Total</i>		<b>\$370,000</b>						<b>\$370,000</b>
<i>Service Total</i>		<b>\$822,500</b>						<b>\$822,500</b>

**Office of Child and Family Services  
Services Description**

**CRIME VICTIMS - DOMESTIC VIOLENCE SERVICES**

Funds under this service area are used to provide a range of services for victims of family violence and their children, including: 24 hour hotline services; emergency shelter services; individual advocacy/crisis response services; support group services for victims and their children; and community and school-based prevention programs.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
FAMILY CRISIS SERVICES		\$208,963	\$311,957		\$401,924			\$922,844
CARING UNLIMITED		\$183,937	\$224,762		\$335,653			\$744,352
<i>Region Total</i>		<b>\$392,900</b>	<b>\$536,719</b>		<b>\$737,577</b>			<b>\$1,667,196</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
FAMILY VIOLENCE ASSISTANCE PROJECT		\$202,315	\$210,142		\$254,719		\$3,750	\$670,926
NEW HOPE FOR WOMEN INC		\$197,382	\$142,376		\$173,759		\$3,750	\$517,267
PEARL RESIDENTIAL FACILITY		\$228,776	\$240,427		\$294,411			\$763,614
<i>Region Total</i>		<b>\$628,473</b>	<b>\$592,945</b>		<b>\$722,889</b>		<b>\$7,500</b>	<b>\$1,951,807</b>

**Office of Child and Family Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
BATTERED WOMEN'S PROJECT-NEW		\$179,811	\$153,434		\$201,536		\$3,750	\$538,531
ME COALITION TO END DOMESTIC							\$52,993	\$52,993
SPRUCE RUN ASSOC		\$191,896	\$204,982		\$233,386			\$630,264
THE NEXT STEP		\$202,607	\$144,093		\$250,029		\$3,750	\$600,479
WOMANCARE-AEGIS ASSOC		\$103,881	\$117,356		\$83,403		\$3,750	\$308,390
<i>Region Total</i>		<b>\$678,195</b>	<b>\$619,865</b>		<b>\$768,354</b>		<b>\$64,243</b>	<b>\$2,130,657</b>

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ADOPTIVE & FOSTER FAMILIES OF		\$46,843						\$46,843
ME COALITION TO END DOMESTIC			\$30,250					\$30,250
SPURWINK SERVICES INC		\$889						\$889
<i>Region Total</i>		<b>\$47,732</b>	<b>\$30,250</b>					<b>\$77,982</b>
<i>Service Total</i>		<b>\$1,747,300</b>	<b>\$1,779,779</b>		<b>\$2,228,820</b>		<b>\$71,743</b>	<b>\$5,827,642</b>



**Office of Child and Family Services  
Services Description**

**CRIME VICTIMS - SEXUAL ASSAULT SERVICES**

Funds under this service area are used to provide crisis support for victims of rape or sexual assault and their families. Services include a 24-hour hotline, victim and family counseling, advocacy throughout the legal process and medical procedures, transportation, limited emergency financial and housing assistance, trained crisis staff, community education around the issues of rape and sexual assault, and school-based core curriculum prevention programming.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SEXUAL ASSAULT RESPONSE SERV		\$100,832	\$59,293		\$135,496		\$8,574	\$304,195
<i>Region Total</i>		<b>\$100,832</b>	<b>\$59,293</b>		<b>\$135,496</b>		<b>\$8,574</b>	<b>\$304,195</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
RAPE EDUC & CRISIS HOTLINE		\$52,388	\$33,162		\$93,238		\$6,692	\$185,480
SEXUAL ASSAULT CRISIS CTR		\$52,879	\$34,997		\$101,453		\$6,750	\$196,079
SEXUAL ASSAULT CRISIS/SUPPORT		\$116,024	\$91,679		\$207,002		\$3,000	\$417,705
SEXUAL ASSAULT SUPPORT SERV		\$52,316	\$36,997		\$95,178		\$12,166	\$196,657
SEXUAL ASSAULT VICTIMS		\$53,937	\$34,890		\$100,504		\$5,250	\$194,581
<i>Region Total</i>		<b>\$327,544</b>	<b>\$231,725</b>		<b>\$597,375</b>		<b>\$33,858</b>	<b>\$1,190,502</b>

**Office of Child and Family Services  
Services Description**

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENQUIS COMM ACTION PROG INC	\$41,060	\$26,540		\$79,150			\$146,750
AROOSTOOK MENTAL HLTH SERV INC	\$50,810	\$37,744		\$92,925		\$6,750	\$188,229
DOWNEAST HEALTH SERVICES INC	\$34,339	\$30,544		\$86,173		\$4,620	\$155,676
PENQUIS CAP INC	\$13,687	\$12,893		\$26,383		\$6,553	\$59,516
<b>Region Total</b>	<b>\$139,896</b>	<b>\$107,721</b>		<b>\$284,631</b>		<b>\$17,923</b>	<b>\$550,171</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
ME COALITION AGAINST SEXUAL	\$44,950	\$123,711		\$73,434			\$242,095
<b>Region Total</b>	<b>\$44,950</b>	<b>\$123,711</b>		<b>\$73,434</b>			<b>\$242,095</b>
<b>Service Total</b>	<b>\$613,222</b>	<b>\$522,450</b>		<b>\$1,090,936</b>		<b>\$60,355</b>	<b>\$2,286,963</b>

**Office of Child and Family Services  
Services Description**

**CRIME VICTIMS - VICTIM ADVOCACY SERVICES**

The services provided with these funds are designed to enhance the management and coordination of activities between the District Attorneys' Offices, DHHS Child Protective program, law enforcement agencies and community-based social service programs through assisting victims with law enforcement and court proceedings, preparation of victims for court appearance, advocating for victims through legal proceedings and referral to appropriate community support services. The victim advocates provide critical support and information to victims and their families to minimize the trauma that is often attached to crime victimization, law enforcement investigations and court proceedings.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PORTLAND CITY OF		\$800	\$32,295					\$33,095
YORK CTY OF		\$5,361	\$25,960				\$11,035	\$42,356
<i>Region Total</i>		<b>\$6,161</b>	<b>\$58,255</b>				<b>\$11,035</b>	<b>\$75,451</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ANDROSCOGGIN CTY OF		\$3,375	\$26,613					\$29,988
AROOSTOOK CTY OF		\$1,368	\$11,660					\$13,028
KENNEBEC CTY OF		\$5,243	\$41,157					\$46,400
KNOX CTY OF		\$5,152	\$40,391					\$45,543
<i>Region Total</i>		<b>\$15,138</b>	<b>\$119,821</b>					<b>\$134,959</b>

**Office of Child and Family Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PISCATAQUIS CTY OF		\$5,559	\$8,536					\$14,095
WASHINGTON CTY OF		\$5,356	\$24,768					\$30,124
PENOBSCOT CTY OF		\$5,541	\$53,052					\$58,593
HANCOCK CTY OF		\$5,522	\$24,031					\$29,553
AROOSTOOK CTY OF		\$4,105	\$34,979				\$9,925	\$49,009
<i>Region Total</i>		<b>\$26,083</b>	<b>\$145,366</b>				<b>\$9,925</b>	<b>\$181,374</b>

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
UNIV OF ME SYS			\$66,489					\$66,489
MAINE CHAPTER PARENTS OF		\$4,500						\$4,500
<i>Region Total</i>		<b>\$4,500</b>	<b>\$66,489</b>					<b>\$70,989</b>
<i>Service Total</i>		<b>\$51,882</b>	<b>\$389,931</b>				<b>\$20,960</b>	<b>\$462,773</b>

**Office of Child and Family Services  
Services Description**

**CRIME VICTIMS - VIOLENT CRIMES**

<b>Region</b>	Statewide							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
MAINE CHAPTER PARENTS OF			\$20,000					\$20,000
<b>Region Total</b>			\$20,000					\$20,000
<b>Service Total</b>			\$20,000					\$20,000

**Office of Child and Family Services  
Services Description**

**CRISIS SERVICES**

Mobile response are those services that include outreach crisis intervention to home, school, street, emergency shelter or other setting, available on a 24-hour, seven-day a week basis. Covered services include direct telephone contacts with both the child and the child's legally responsible party when at least one face-to-face contact is made with the child within seven (7) days of the first contact related to the crisis resolution service. A written plan of care for the child must be developed and reviewed with the family within thirty (30) days after the initial crisis event. When face-to-face contact with the child is indicated, services also include assessment, evaluation and referral, as needed.

Crisis Stabilization - Residential Facility are personal supervision services and therapeutic supports provided to a child during a psychiatric emergency and for a time limited post-crisis period during which the child's condition is being stabilized in a community crisis stabilization facility operated by and under the supervision of a contracted crisis services provider.

**CRISIS STABILIZATION - MOBILE RESPONSE**

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
EVERGREEN BEHAVIORAL SERV		\$43,017						\$43,017
MID-COAST MENTAL HLTH ASSOC		\$48,275						\$48,275
SWEETSER		\$193,601						\$193,601
<i>Region Total</i>		<b>\$284,893</b>						<b>\$284,893</b>

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK MENTAL HLTH SERV INC		\$50,219						\$50,219
COMMUNITY HEALTH & COUNSELING SERVICES		\$213,725			\$25,000			\$238,725

**Office of Child and Family Services  
Services Description**

COUNSELING SERVICES INC	\$101,056		\$101,056
TRI-CTY MENTAL HLTH SERV	\$23,360		\$23,360
<b>Region Total</b>	<b>\$388,360</b>	<b>\$25,000</b>	<b>\$413,360</b>
<b>Service Total</b>	<b>\$673,253</b>	<b>\$25,000</b>	<b>\$698,253</b>

**CRISIS STABILIZATION - RESIDENTIAL FACILITY**

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CRISIS & COUNSELING CTR INC		\$168,750						\$168,750
RUMFORD GROUP HOME INC		\$180,000						\$180,000
SWEETSER		\$472,668						\$472,668
<b>Region Total</b>		<b>\$821,418</b>						<b>\$821,418</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK MENTAL HLTH SERV INC		\$31,500						\$31,500
COMMUNITY HEALTH & COUNSELING SERVICES		\$69,000						\$69,000
<b>Region Total</b>		<b>\$100,500</b>						<b>\$100,500</b>
<b>Service Total</b>		<b>\$921,918</b>						<b>\$921,918</b>

**Office of Child and Family Services  
Services Description**

**DISASTER RELIEF**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CATHOLIC CHARITIES MAINE					\$7,555			\$7,555
Maine Community Action Association					\$1,212,861			\$1,212,861
<i>Region Total</i>					<b>\$1,220,416</b>			<b>\$1,220,416</b>
<i>Service Total</i>					<b>\$1,220,416</b>			<b>\$1,220,416</b>

**FAMILY PLANNING**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
FAMILY PLANNING ASSOCIATION OF		\$191,720			\$110,274			\$301,994
<i>Region Total</i>		<b>\$191,720</b>			<b>\$110,274</b>			<b>\$301,994</b>
<i>Service Total</i>		<b>\$191,720</b>			<b>\$110,274</b>			<b>\$301,994</b>



**Office of Child and Family Services  
Services Description**

**HEAD START**

The Head Start service area is funded by two separate sources: State Head Start Funds and Fund for Healthy Maine funds. The appropriations provide funds for contracts DHHS negotiates with Head Start agencies in Maine. These annual contracts require that each of the agencies deliver comprehensive developmental services to a maximum enrollment of Maine's economically disadvantaged children.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YORK CTY COMM ACTION CORP		\$126,741				\$117,682		\$244,423
MAINE HUMANITIES COUNCIL			\$3,750					\$3,750
PEOPLES REG OPPORTUNITY PROG		\$418,153	\$3,750			\$117,682		\$539,585
UNIV OF ME SYS		\$1,103	\$4,500					\$5,603
<b>Region Total</b>		<b>\$545,997</b>	<b>\$12,000</b>			<b>\$235,364</b>		<b>\$793,361</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
WALDO COMMUNITY ACTION PARTNER		\$113,791				\$117,682		\$231,473
SO KENNEBEC CHILD DEV CORP		\$121,187				\$117,682		\$238,869
MIDCOAST MAINE COMMUNITY ACTION		\$253,020				\$117,682		\$370,702
KENNEBEC VALLEY COMMUNITY		\$278,924	\$1,250			\$117,682		\$397,856
ANDROSCOGGIN HEAD START		\$149,408				\$117,682		\$267,090
COMMUNITY CONCEPTS INC		\$141,176				\$226,364		\$367,540
<b>Region Total</b>		<b>\$1,057,506</b>	<b>\$1,250</b>			<b>\$814,774</b>		<b>\$1,873,530</b>

**Office of Child and Family Services  
Services Description**

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AROOSTOOK CTY ACTION PROG INC		\$162,359				\$117,682		\$280,041
CHILD & FAMILY OPPORTUNITIES		\$278,924				\$117,682		\$396,606
PENQUIS COMM ACTION PROG INC		\$301,589				\$226,364		\$527,953
<i>Region Total</i>		<b>\$742,872</b>				<b>\$461,728</b>		<b>\$1,204,600</b>
<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
MAINE HUMANITIES COUNCIL			\$1,250					\$1,250
PUBLIC CONSULTING GROUP INC		\$51,932	\$39,808					\$91,740
<i>Region Total</i>		<b>\$51,932</b>	<b>\$41,058</b>					<b>\$92,990</b>
<i>Service Total</i>		<b>\$2,398,307</b>	<b>\$54,308</b>			<b>\$1,511,866</b>		<b>\$3,964,481</b>

**Office of Child and Family Services  
Services Description**

**INFORMATION AND REFERRAL SERVICES**

Provider agencies coordinate and disseminate information to families and the general public and are a direct contact point to families that may promote referral to needed services. Activities include consumer education and awareness of other available resources. Services are provided primarily by telephone, information media, computer networking, and coordination of workshop presentations.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SOUTHERN ME PARENT AWARENESS					\$44,000			\$44,000
<i>Region Total</i>					\$44,000			\$44,000

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE PARENT FEDERATION					\$92,000			\$92,000
<i>Region Total</i>					\$92,000			\$92,000

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HELPING HANDS FOR CHILDREN &					\$50,000			\$50,000
UNIV OF ME SYS					\$45,000			\$45,000
<i>Region Total</i>					\$95,000			\$95,000

**Office of Child and Family Services  
Services Description**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
NAMI MAINE INC					\$18,500			\$18,500
<i>Region Total</i>					\$18,500			\$18,500
<i>Service Total</i>					\$249,500			\$249,500

**OTHER SUPPORTS & SERVICES - ALTERNATIVE DISPUTE RESOLUTION**

This service involves dispute resolution and mediation designed to prevent children from leaving home prematurely due to family conflict or to promote reunification, and includes training in conflict resolution.

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
VOLUNTEERS OF AMERICA		\$5,520						\$5,520
<i>Region Total</i>		\$5,520						\$5,520
<i>Service Total</i>		\$5,520						\$5,520

**Office of Child and Family Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES**

Clinical consultation services involve work with families, teachers, other school personnel, and the community at large. Services include: support and training for families to increase their child's communication, social, vocational and other skills; assisting teachers with behavioral/skill teaching and modeling; sharing consistent information/strategies among parents and providers; and assisting with functional activities in community settings.

Day Treatment involves the structured developmental or rehabilitative programs designed to improve a child's functioning in daily living and community living. To be reimbursable, Day Treatment Services must have the primary purpose of diagnosis, treatment, or rehabilitation of a mental disorder or a dysfunction resulting from a mental disorder. Programs commonly include a mixture of individual, group, and activities therapy, and may also include therapeutic treatment orientated toward developing a child's emotional and physical capability in the areas of daily living, community integration, and interpersonal functioning. Services will be provided as prescribed in the treatment plan and may include elements of partial hospitalization services.

Children's Outpatient Counseling Services include professional assessment, counseling, and therapeutic services to children, the purposes of which are to promote positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Family Psychoeducation Treatment Program Services are provided to those eligible children as defined in Section 65.04-1(E) in multi-family groups and single family sessions. Counseling services engage the recipient and, if appropriate, family members in problem-solving discussions about mental health problems. The goal of such counseling is to promote in the recipient positive orientation, relief of excess stress, and growth toward more integrated and independent levels of functioning. Services are delivered through a scheduled series of evaluation, intervention, and treatment processes. Their purpose is to identify and then treat the developmental and emotional needs and problems of the recipient.

Medication services include professional psychiatric services for the purpose of providing medication management.

**Office of Child and Family Services  
Services Description**

**OUTPATIENT & PROFESSIONAL SERVICES - COUNSELING**

<b>Region</b>	<b>1</b>							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
COMMUNITY COUNSELING CTR		\$8,000						\$8,000
<b>Region Total</b>		<b>\$8,000</b>						<b>\$8,000</b>
<b>Region</b>	<b>2</b>							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
TRI-CTY MENTAL HLTH SERV		\$3,535						\$3,535
YOUTH & FAMILY SERVICES INC		\$11,000						\$11,000
<b>Region Total</b>		<b>\$14,535</b>						<b>\$14,535</b>
<b>Region</b>	<b>3</b>							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
AROOSTOOK MENTAL HLTH SERV INC		\$61,511						\$61,511
COMMUNITY HEALTH & COUNSELING SERVICES		\$9,000						\$9,000
<b>Region Total</b>		<b>\$70,511</b>						<b>\$70,511</b>

**Office of Child and Family Services  
Services Description**

<b>Region</b>	Statewide							
		<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Block</b>	<b>Fund for</b>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
SWEETSER		\$36,000						\$36,000
<b>Region Total</b>		<b>\$36,000</b>						<b>\$36,000</b>
<b>Service Total</b>		<b>\$129,046</b>						<b>\$129,046</b>

**OUTPATIENT & PROFESSIONAL SERVICES - MEDICATION SERVICES**

<b>Region</b>	3							
		<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Block</b>	<b>Fund for</b>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
AROOSTOOK MENTAL HLTH SERV INC		\$28,000						\$28,000
COMMUNITY HEALTH & COUNSELING SERVICES		\$5,000						\$5,000
<b>Region Total</b>		<b>\$33,000</b>						<b>\$33,000</b>

<b>Region</b>	Statewide							
		<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Block</b>	<b>Fund for</b>		
<b>Vendor</b>		<b>Fund</b>	<b>Fund</b>	<b>Special</b>	<b>Grant</b>	<b>Healthy</b>	<b>ARRA</b>	<b>Total</b>
				<b>Revenue</b>		<b>Maine</b>		
SWEETSER		\$2,500						\$2,500
<b>Region Total</b>		<b>\$2,500</b>						<b>\$2,500</b>
<b>Service Total</b>		<b>\$35,500</b>						<b>\$35,500</b>

**Office of Child and Family Services  
Services Description**

**PROFESSIONAL SERVICES - FAMILY SUPPORT**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COMMUNITY COUNSELING CTR					\$33,000			\$33,000
<i>Region Total</i>					\$33,000			\$33,000
<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CHILD HEALTH CTR					\$11,000			\$11,000
CRISIS & COUNSELING CTR INC					\$262,000			\$262,000
<i>Region Total</i>					\$273,000			\$273,000
<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AUTISM SOCIETY OF ME		\$102,448						\$102,448
HORNBY ZELLER ASSOC INC			\$72,000					\$72,000
<i>Region Total</i>		\$102,448	\$72,000					\$174,448
<i>Service Total</i>		\$102,448	\$72,000		\$306,000			\$480,448



**Office of Child and Family Services  
Services Description**

**RESIDENTIAL SERVICES**

Residential services involve a home that provides board and care for one or more children on a regular, 24 hour a day basis, staffed by employees of the agency under which it operates. A specialized home provides care to no more than four moderately to severely handicapped children by a caretaker specifically educated and trained to provide for the particular needs of each child. The total number of children may not exceed four including the caretaker's legal children under 16 years of age, and no more than two of the children may be under the age of two. Residential Treatment Intensive, temporary out of home treatment for children and adolescents is provided in a community residential setting that includes 24 hour supervision. Residential treatment provides medically necessary services that cannot be provided at home, but do not require staying in a hospital. Treatment will focus on the reasons that made it necessary for the child to leave home and will center on returning the child home. Children/adolescents ages 0-20 with mental retardation, autism, severe mental illness and/or emotional disorders may be considered for this service.

Room and Board Services include residential services funding provides for places for people to live and the support they may need to live successfully in their communities. Funds are most often utilized for rental subsidy and personal support services.

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PREBLE ST RESOURCE CTR					\$138,370			\$138,370
<i>Region Total</i>					\$138,370			\$138,370

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
YOUTH & FAMILY SERVICES INC					\$58,621			\$58,621
<i>Region Total</i>					\$58,621			\$58,621

**Office of Child and Family Services  
Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SPAULDING YOUTH CTR		\$585,300						\$585,300
WOODFORDS FAMILY SERVICES		\$736						\$736
WHITNEY ACADEMY INC		\$80,000						\$80,000
ST ANDRE'S HOME INC					\$257,788			\$257,788
MAY INST INC		\$60,802						\$60,802
LEARNING CTR FOR THE DEAF, INC.		\$76,869						\$76,869
DR FRANKLIN PERKINS SCHOOL		\$35,931						\$35,931
NEW BEGINNINGS INC					\$65,594			\$65,594
EASTER SEALS NEW HAMPSHIRE INC		\$31,500						\$31,500
<b><i>Region Total</i></b>		<b>\$871,138</b>			<b>\$323,382</b>			<b>\$1,194,520</b>
<b><i>Service Total</i></b>		<b>\$871,138</b>			<b>\$520,373</b>			<b>\$1,391,511</b>

**Office of Child and Family Services  
Services Description**

**SPECIAL NEEDS**

The Special Needs service area includes a variety of community services that have been identified as needed by the DHHS Districts to support Child Welfare services.

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
MAINE PRETRIAL SERVICES INC		\$60,000						\$60,000
YOUTH ALTERNATIVES INGRAHAM, INC		\$579,906	\$51,459					\$631,364
SWEETSER		\$391,596						\$391,596
SPURWINK SERVICES INC		\$739,659						\$739,659
PEOPLES REG OPPORTUNITY PROG			\$29,000					\$29,000
CROSSROADS FOR WOMEN INC		\$3,432						\$3,432
ANNIE E CASEY FOUNDATION		\$134,368	\$44,789					\$179,157
PREBLE ST RESOURCE CTR		\$70,000						\$70,000
<b>Region Total</b>		<b>\$1,978,960</b>	<b>\$125,248</b>					<b>\$2,104,208</b>
<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
NEW HOPE FOR WOMEN INC		\$3,847	\$11,543					\$15,390
YOUTH & FAMILY SERVICES INC		\$299,828	\$96,743					\$396,570
SPURWINK SERVICES INC		\$134,962	\$200,000					\$334,962
SO KENNEBEC CHILD DEV CORP			\$8,000		\$469			\$8,469
KIDS PEACE NAT'L CTRS FOR KIDS		\$346,361	\$51,459					\$397,819

# Office of Child and Family Services Services Description

KENNEBEC BEHAVIORAL HEALTH	\$163,400	\$350,000		\$513,400
HOME COUNSELORS INC	\$1,029,082			\$1,029,082
COMMUNITY CONCEPTS INC	\$430,564			\$430,564
MAINE GENERAL MEDICAL CTR	\$226,000			\$226,000
<b>Region Total</b>	<b>\$2,634,043</b>	<b>\$717,744</b>	<b>\$469</b>	<b>\$3,352,257</b>

**Region** 3

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
FAMILIES UNITED OF WASHINGTON	\$1,293,176	\$154,376					\$1,447,552
AROOSTOOK MENTAL HLTH SERV INC	\$46,869						\$46,869
SHAW HOUSE	\$23,148						\$23,148
FAMILIES & CHILDREN TOGETHER	\$219,219						\$219,219
CATHOLIC CHARITIES MAINE	\$158,662	\$200,000					\$358,662
UNIV OF ME SYS		\$498,580					\$498,580
<b>Region Total</b>	<b>\$1,741,074</b>	<b>\$852,956</b>					<b>\$2,594,030</b>

**Region** Statewide

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SWEETSER	\$938,878	\$51,758					\$990,636
RUDMAN & WINCHELL	\$17,650						\$17,650
Vroon VanDenBerg, LLP	\$111,374						\$111,374
UNIV OF ME SYS	\$361,602	\$93,721					\$455,323
WINGS FOR CHILDREN & FAMILIES	\$810,267						\$810,267
ST ANDRE'S HOME INC	\$40,000						\$40,000
SPURWINK SERVICES INC	\$45,060						\$45,060

**Office of Child and Family Services  
Services Description**

SHAW HOUSE	\$360,861			\$360,861
MAINE ADOPTION PLACEMENT SERV	\$30,076			\$30,076
KIDS PEACE NAT'L CTRS FOR KIDS	\$124,082			\$124,082
JOBS FOR MAINE'S GRADUATES INC	\$150,000			\$150,000
INTERNATIONAL ADOPTION	\$320,400	\$200,000		\$520,400
FAMILIES & CHILDREN TOGETHER		\$526,872		\$526,872
CROSSROADS FOR WOMEN INC	\$12,510			\$12,510
AROOSTOOK MENTAL HLTH SERV INC	\$30,292			\$30,292
ADOPTIVE & FOSTER FAMILIES OF	\$19,200	\$190,782		\$209,982
UNIVERSITY OF KANSAS, CENTER FOR RESEARCH, INC.	\$20,000			\$20,000
NEW BEGINNINGS INC	\$670,170			\$670,170
<b>Region Total</b>	<b>\$4,062,422</b>	<b>\$1,063,133</b>		<b>\$5,125,555</b>
<b>Service Total</b>	<b>\$10,416,501</b>	<b>\$2,759,081</b>	<b>\$469</b>	<b>\$13,176,051</b>

**SPECIAL NEEDS - CAN COUNCILS**

These agencies provide services to families, children and communities to reduce child abuse and neglect situations.

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE CHILDREN'S TRUST INC		\$89,154						\$89,154
<b>Region Total</b>		<b>\$89,154</b>						<b>\$89,154</b>
<b>Service Total</b>		<b>\$89,154</b>						<b>\$89,154</b>

**Office of Child and Family Services  
Services Description**

**SPECIAL NEEDS - MENTAL HEALTH**

These contract agencies provide mental health services to post-child protective clients and other low-income children who are not eligible for MaineCare funded services. Services include mental health counseling, special education, and case management services.

<b>Region</b>	1							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
YOUTH ALTERNATIVES INGRAHAM, INC					\$110,000			\$110,000
<b>Region Total</b>					<b>\$110,000</b>			<b>\$110,000</b>

<b>Region</b>	Statewide							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
COUNSELING SERVICES INC					\$23,251			\$23,251
KENNEBEC BEHAVIORAL HEALTH					\$17,100			\$17,100
<b>Region Total</b>					<b>\$40,351</b>			<b>\$40,351</b>
<b>Service Total</b>					<b>\$150,351</b>			<b>\$150,351</b>

**Office of Child and Family Services  
Services Description**

**SPECIAL NEEDS - SUPERVISED VISITATION**

Supervised visitation services are the provision of services related to the supervision of court-ordered visits between adults and children in custody of the Department of Health and Human Services.

<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
HOME COUNSELORS INC					\$179,935			\$179,935
KIDS PEACE NAT'L CTRS FOR KIDS					\$180,261			\$180,261
<i>Region Total</i>					<b>\$360,196</b>			<b>\$360,196</b>

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
FAMILIES & CHILDREN TOGETHER					\$89,781			\$89,781
FAMILIES UNITED OF WASHINGTON					\$76,346			\$76,346
AROOSTOOK MENTAL HLTH SERV INC					\$44,008			\$44,008
<i>Region Total</i>					<b>\$210,135</b>			<b>\$210,135</b>
<i>Service Total</i>					<b>\$570,331</b>			<b>\$570,331</b>

**Office of Child and Family Services  
Services Description**

**TRANSPORTATION**

Transportation funds provide for the conveyance of eligible individuals to necessary destinations by means of private and/or public vehicles to enable persons who have no other reasonable means of transportation access to social and medical services. Target populations are: child protective cases, children in the care or custody of the Department, elderly people at risk of institutionalization, or needing preventative services; physically handicapped persons; mentally retarded and mentally ill persons living in the community and low-income families with medical, social and/or employment needs.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
REGIONAL TRANSPORTATION PROG		\$333,904			\$165,316			\$499,220
YORK CTY COMM ACTION CORP		\$264,504			\$54,310			\$318,814
<i>Region Total</i>		<b>\$598,408</b>			<b>\$219,626</b>			<b>\$818,034</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
COASTAL TRANS INC		\$89,241			\$34,574			\$123,815
WESTERN MAINE TRANSPORTATION		\$204,119			\$20,305			\$224,424
WALDO COMMUNITY ACTION PARTNER		\$74,725			\$24,213			\$98,938
COMMUNITY CONCEPTS INC		\$382,682			\$25,926			\$408,608
AROOSTOOK REG TRANS SYS INC		\$151,313			\$62,937			\$214,250
KENNEBEC VALLEY COMMUNITY		\$386,558			\$83,643			\$470,201
<i>Region Total</i>		<b>\$1,288,638</b>			<b>\$251,598</b>			<b>\$1,540,236</b>



**Office of Child and Family Services  
Services Description**

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
PENQUIS CAP INC		\$358,308			\$91,007			\$449,315
WASHINGTON HANCOCK COMMUNITY AGENCY		\$190,080			\$76,384			\$266,464
<b>Region Total</b>		<b>\$548,388</b>			<b>\$167,391</b>			<b>\$715,779</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
YOUTH ALTERNATIVES INGRAHAM, INC		\$125,000						\$125,000
<b>Region Total</b>		<b>\$125,000</b>						<b>\$125,000</b>
<b>Service Total</b>		<b>\$2,560,434</b>			<b>\$638,615</b>			<b>\$3,199,049</b>

**TRAUMA**

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
TRI-CTY MENTAL HLTH SERV		\$453,589	\$700,659					\$1,154,248
<b>Region Total</b>		<b>\$453,589</b>	<b>\$700,659</b>					<b>\$1,154,248</b>
<b>Service Total</b>		<b>\$453,589</b>	<b>\$700,659</b>					<b>\$1,154,248</b>

# Office of Elder Services





**Office of Elder Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ACTIVE LIVING ADULT DAY SERVICES	\$11,300						\$11,300
ALZHEIMER'S ASSOC		\$71,868					\$71,868
AROOSTOOK AREA AGENCY ON AGING	\$294,148	\$671,357		\$36,437		\$42,583	\$1,044,525
BAR HARBOR HOUSING AUTHORITY	\$42,683						\$42,683
BRUNSWICK HOUSING AUTHORITY	\$34,290						\$34,290
CATHOLIC CHARITIES MAINE	\$2,364,817						\$2,364,817
CLOVER HEALTHCARE INC.	\$30,000						\$30,000
COVES EDGE INC	\$38,930						\$38,930
CTL ME AREA AGENCY ON AGING	\$389,822	\$1,846,851		\$112,133		\$131,047	\$2,479,853
EASTERN AGENCY ON AGING	\$636,768	\$1,451,256		\$87,814		\$102,626	\$2,278,464
ELDER ABUSE INSTITUTE OF MAINE		\$16,745					\$16,745
ELDERCARE NETWORK LINCOLN CTY	\$100,000						\$100,000
FICKETT PROPERTY MGT LLC	\$30,000						\$30,000
GOODALL HOSPITAL	\$21,000						\$21,000
GOODWILL IND OF NORTHERN NE	\$10,000	\$630,653				\$147,161	\$787,814
GOOLD HEALTH SYSTEMS	\$224,721						\$224,721
HEALTHREACH NETWORK	\$14,340						\$14,340
KENNETH WILLIAM HEPBURN		\$3,000					\$3,000
KINDRED NURSING CTRS WEST LLC	\$40,000						\$40,000

**Office of Elder Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
LEGAL SERV FOR THE ELDERLY INC	\$48,762	\$47,570	\$50,000		\$75,000		\$221,332
MAINE LONG TERM CARE OMBUDSMAN	\$231,560	\$383,826					\$615,386
MAINEGENERAL REHAB & NURSING	\$439,567						\$439,567
MAINEHEALTH		\$200,000	\$112,218				\$312,218
MANOR AT PHILLIPSTOWN PLACE	\$377,369						\$377,369
MARK WENTWORTH HOME	\$40,000						\$40,000
METHODIST CONFERENCE HOME INC	\$9,000						\$9,000
MY FRIEND'S PLACE	\$30,000						\$30,000
NORTH COUNTRY ASSOCIATES INC	\$20,000						\$20,000
OCCUPATIONAL THERAPY	\$37,561						\$37,561
PENQUIS CAP INC	\$932,842						\$932,842
PENQUIS COMM ACTION PROG INC	\$28,680						\$28,680
PEOPLES REG OPPORTUNITY PROG	\$14,340						\$14,340
PERKINS THOMPSON	\$3,333						\$3,333
PORTLAND CITY OF	\$80,000						\$80,000
PROJECT STAFFING INC			\$56,013				\$56,013
REDDING HOMES INC	\$30,000						\$30,000
RESPITE CARE	\$40,000						\$40,000
ROBERT AND MARYS PLACE	\$30,000						\$30,000

**Office of Elder Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SENIORSPLUS	\$221,643	\$1,029,922		\$65,446		\$76,485	\$1,393,496
SERVANTS OF THE CROSS	\$40,000						\$40,000
SO ME AREA AGENCY ON AGING	\$775,748	\$1,787,127		\$113,170		\$132,259	\$2,808,304
ST JOSEPHS MANOR	\$40,000						\$40,000
THE IRIS NETWORK	\$276,902						\$276,902
UNIV OF ME SYS	\$28,680						\$28,680
WARDWELL ASSISTED LIVING SERV	\$190,164						\$190,164
WASHINGTON HANCOCK COMMUNITY AGENCY	\$30,000						\$30,000
WESTBROOK HOUSING AUTHORITY	\$10,000						\$10,000
<b><i>Office Total</i></b>	<b>\$8,288,970</b>	<b>\$8,140,176</b>	<b>\$218,231</b>	<b>\$415,000</b>	<b>\$75,000</b>	<b>\$632,161</b>	<b>\$17,769,538</b>

\*Long-term Care - Assessing Services includes contracted Federal Medicaid funds

\*\*In addition to the funds above, Home Care Coordination and In-home Support Services will generate MaineCare reimbursement from the waiver for the elderly and adults with disabilities and the Private Duty Nursing option under the State MaineCare Plan.

**Office of Elder Services  
Services Summary**

*Service Area*      *ADMIN*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$183,611					\$183,611
2		\$242,776					\$242,776
3		\$183,673					\$183,673
Statewide	\$16,682	\$14,400					\$31,082
<i>Service Total</i>	<b>\$16,682</b>	<b>\$624,460</b>					<b>\$641,142</b>

*Service Area*      *ADULT DAY SERVICES*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$290,000						\$290,000
2	\$170,230						\$170,230
3	\$150,000						\$150,000
Statewide	\$70,000						\$70,000
<i>Service Total</i>	<b>\$680,230</b>						<b>\$680,230</b>

**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>ADULT PROTECTIVE SERVICES</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>					
	1	\$56,454						\$56,454
	3	\$57,481						\$57,481
	Statewide	\$3,333						\$3,333
<i>Service Total</i>		<b>\$117,268</b>						<b>\$117,268</b>

Service Area		ADVOCACY & OUTREACH					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1	\$110,201	\$610,361					\$720,562
2	\$153,694	\$638,141					\$791,835
3	\$142,776	\$533,706					\$676,482
Statewide		\$117,243	\$50,000				\$167,243
Service Total	\$406,671	\$1,899,451	\$50,000				\$2,356,122



**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>ASSISTED LIVING FACILITIES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
3	\$173,991						\$173,991
Statewide	\$1,260,528						\$1,260,528
<i>Service Total</i>	<b>\$1,434,519</b>						<b>\$1,434,519</b>

<i>Service Area</i>		<i>CASE MANAGEMENT</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$2,364,817						\$2,364,817
<i>Service Total</i>	<b>\$2,364,817</b>						<b>\$2,364,817</b>

**Office of Elder Services  
Services Summary**

*Service Area*      *CHOICES EMPOWERING OLDER PEOPLE*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
3		\$3,750					\$3,750
Statewide		\$200,000	\$112,218				\$312,218
<i>Service Total</i>		<b>\$203,750</b>	<b>\$112,218</b>				<b>\$315,968</b>

*Service Area*      *CONGREGATE HOUSING*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$9,000						\$9,000
3	\$63,614						\$63,614
Statewide	\$423,113						\$423,113
<i>Service Total</i>	<b>\$495,727</b>						<b>\$495,727</b>

**Office of Elder Services  
Services Summary**

*Service Area*      *CONSERVATORSHIP PROGRAM*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide			\$56,013				\$56,013
<i>Service Total</i>			\$56,013				\$56,013

*Service Area*      *DRUGS FOR THE ELDERLY AND DISABLED*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide					\$75,000		\$75,000
<i>Service Total</i>					\$75,000		\$75,000

*Service Area*      *ELDER ABUSE PREVENTION*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$12,988					\$12,988
<i>Service Total</i>		\$12,988					\$12,988

**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>ELDER CARE NETWORK MODEL</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>		
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>				<i>ARRA</i>	<i>Total</i>
	2	\$100,000						\$100,000
<i>Service Total</i>		<b>\$100,000</b>						<b>\$100,000</b>

<i>Service Area</i>		<i>HEALTHY HOUSING COMMUNITIES PROGRAM</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1	\$3,590						\$3,590
	2	\$3,590						\$3,590
	3	\$14,089						\$14,089
<i>Service Total</i>		\$21,269						\$21,269

**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>HOME BASED CARE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
3	\$118,542						\$118,542
Statewide	\$1,131,037						\$1,131,037
<i>Service Total</i>	<i>\$1,249,579</i>						<i>\$1,249,579</i>

<i>Service Area</i>		<i>LEGAL SERVICES</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$32,080						\$32,080
<i>Service Total</i>	<i>\$32,080</i>						<i>\$32,080</i>

**Office of Elder Services  
Services Summary**

*Service Area*      *MAINE SAVVY CAREGIVER PROJECT*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$34,306					\$34,306
2		\$73,072					\$73,072
3		\$34,306					\$34,306
Statewide		\$71,700					\$71,700
<i>Service Total</i>		<b>\$213,384</b>					<b>\$213,384</b>

*Service Area*      *MAINE'S ALZHEIMER'S DIVERSION INITIATIVE*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$17,230					\$17,230
2		\$32,281					\$32,281
3		\$25,975					\$25,975
Statewide		\$3,168					\$3,168
<i>Service Total</i>		<b>\$78,654</b>					<b>\$78,654</b>

**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>MEDICARE IMPROVEMENTS</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>					
	1		\$48,955					\$48,955
	2		\$26,772					\$26,772
	3		\$43,489					\$43,489
<i>Service Total</i>			\$119,216					\$119,216

<i>Service Area</i>		<i>NATIONAL CAREGIVERS</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>		
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>				<i>ARRA</i>	<i>Total</i>
	1		\$192,145					\$192,145
	2		\$239,460					\$239,460
	3		\$184,684					\$184,684
<i>Service Total</i>			\$616,289					\$616,289

**Office of Elder Services  
Services Summary**

Service Area		NUTRITION						
Region		General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1		\$62,422	\$986,130		\$129,531		\$208,744	\$1,386,827
2		\$77,697	\$1,222,397		\$161,218		\$131,047	\$1,592,359
3		\$59,881	\$1,001,860		\$124,251		\$145,209	\$1,331,201
Service Total		\$200,000	\$3,210,387		\$415,000		\$485,000	\$4,310,387

<i>Service Area</i>		<i>OMBUDSMAN PROGRAM</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Region</i>		<i>General Fund</i>	<i>Federal Fund</i>					
1			\$3,757					\$3,757
Statewide		\$231,560	\$282,654					\$514,214
<i>Service Total</i>		<b>\$231,560</b>	<b>\$286,411</b>					<b>\$517,971</b>



**Office of Elder Services  
Services Summary**

Service Area		PREVENTIVE HEALTH					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1		\$8,682					\$8,682
2		\$35,708					\$35,708
3		\$68,052					\$68,052
Service Total		\$112,442					\$112,442

Service Area		PURCHASED SERVICE					
Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
1	\$11,182						\$11,182
3	\$21,709						\$21,709
Statewide	\$37,561						\$37,561
Service Total	\$70,452						\$70,452

**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>RESPIRE CARE-ALZHEIMER'S</i>						
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
	1	\$194,943						\$194,943
	2	\$248,937						\$248,937
	3	\$177,493						\$177,493
<i>Service Total</i>		<b>\$621,373</b>						<b>\$621,373</b>

<i>Service Area</i>		<i>SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM</i>						
				<i>Other</i>		<i>Fund for</i>		
<i>Region</i>	<i>General</i>	<i>Federal</i>	<i>Special</i>	<i>Block</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>	
	<i>Fund</i>	<i>Fund</i>	<i>Revenue</i>	<i>Grant</i>	<i>Maine</i>			
Statewide		\$630,653				\$147,161		\$777,814
<i>Service Total</i>		\$630,653				\$147,161		\$777,814

**Office of Elder Services  
Services Summary**

*Service Area*      *SENIOR MEDICARE PATROL PROJECT*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1		\$33,226					\$33,226
2		\$38,647					\$38,647
3		\$43,118					\$43,118
Statewide		\$17,099					\$17,099
<i>Service Total</i>		<b>\$132,090</b>					<b>\$132,090</b>

*Service Area*      *VOLUNTEER GRANT PROGRAM*

<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$14,363						\$14,363
3	\$14,340						\$14,340
Statewide	\$86,040						\$86,040
<i>Service Total</i>	<b>\$114,743</b>						<b>\$114,743</b>

**Office of Elder Services  
Services Summary**

<i>Service Area</i>		<i>VOLUNTEERS-MEALS ON WHEELS</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$18,750						\$18,750
2	\$26,250						\$26,250
3	\$30,938						\$30,938
<i>Service Total</i>	<b>\$75,938</b>						<b>\$75,938</b>

<i>Service Area</i>		<i>VOLUNTEERS-MEDICAL RIDES NETWORK</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
1	\$12,500						\$12,500
2	\$17,500						\$17,500
3	\$26,062						\$26,062
<i>Service Total</i>	<b>\$56,062</b>						<b>\$56,062</b>

<i>Office Total</i>	<b>\$8,288,970</b>	<b>\$8,140,176</b>	<b>\$218,231</b>	<b>\$415,000</b>	<b>\$75,000</b>	<b>\$632,161</b>	<b>\$17,769,538</b>
---------------------	--------------------	--------------------	------------------	------------------	-----------------	------------------	---------------------

\* In addition to the funds above, Home Care Coordination and In-home Support Services will generate n MaineCare reimbursement, from the waiver for the elderly and adults with disabilities and the Private Duty Nursing option under the State MaineCare Plan.

\*\*Long-term Care - Assessing Services includes contracted Federal Medicaid funds

**Office of Elder Services  
Services Description**

**ADMIN**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SO ME AREA AGENCY ON AGING			\$159,127					\$159,127
SENIORSPLUS			\$24,484					\$24,484
<i>Region Total</i>			<b>\$183,611</b>					<b>\$183,611</b>
<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CTL ME AREA AGENCY ON AGING			\$174,938					\$174,938
SENIORSPLUS			\$67,838					\$67,838
<i>Region Total</i>			<b>\$242,776</b>					<b>\$242,776</b>
<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK AREA AGENCY ON AGING			\$53,666					\$53,666
EASTERN AGENCY ON AGING			\$130,007					\$130,007
<i>Region Total</i>			<b>\$183,673</b>					<b>\$183,673</b>

**Office of Elder Services  
Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE LONG TERM CARE OMBUDSMAN			\$14,400					\$14,400
LEGAL SERV FOR THE ELDERLY INC		\$16,682						\$16,682
<i>Region Total</i>		<b>\$16,682</b>	<b>\$14,400</b>					<b>\$31,082</b>
<i>Service Total</i>		<b>\$16,682</b>	<b>\$624,460</b>					<b>\$641,142</b>

**Office of Elder Services  
Services Description**

**ADULT DAY SERVICES**

These state-funded services, provided in a group setting, include assistance with daily living, snacks and meals, activities and transportation. These services help individuals who live alone and family caregivers who must work.

<i><b>Region</b></i>	1							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
ST JOSEPHS MANOR		\$40,000						\$40,000
SO ME AREA AGENCY ON AGING		\$40,000						\$40,000
SERVANTS OF THE CROSS		\$40,000						\$40,000
RESPITE CARE		\$40,000						\$40,000
PORTLAND CITY OF		\$80,000						\$80,000
GOODALL HOSPITAL		\$10,000						\$10,000
KINDRED NURSING CTRS WEST LLC		\$40,000						\$40,000
<i><b>Region Total</b></i>		<b>\$290,000</b>						<b>\$290,000</b>

<i><b>Region</b></i>	2							
		<i><b>General Fund</b></i>	<i><b>Federal Fund</b></i>	<i><b>Other Special Revenue</b></i>	<i><b>Block Grant</b></i>	<i><b>Fund for Healthy Maine</b></i>	<i><b>ARRA</b></i>	<i><b>Total</b></i>
<i><b>Vendor</b></i>								
CTL ME AREA AGENCY ON AGING		\$40,000						\$40,000
COVES EDGE INC		\$38,930						\$38,930
CLOVER HEALTHCARE INC.		\$30,000						\$30,000
Active Living Adult Day Services		\$11,300						\$11,300
MAINEGENERAL REHAB & NURSING		\$50,000						\$50,000
<i><b>Region Total</b></i>		<b>\$170,230</b>						<b>\$170,230</b>

**Office of Elder Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK AREA AGENCY ON AGING		\$30,000						\$30,000
FICKETT PROPERTY MGT LLC		\$30,000						\$30,000
My Friend's Place		\$30,000						\$30,000
ROBERT AND MARYS PLACE		\$30,000						\$30,000
WASHINGTON HANCOCK COMMUNITY AGENCY		\$30,000						\$30,000
<i>Region Total</i>		<b>\$150,000</b>						<b>\$150,000</b>
<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Mark Wentworth Home		\$40,000						\$40,000
REDDING HOMES INC		\$30,000						\$30,000
<i>Region Total</i>		<b>\$70,000</b>						<b>\$70,000</b>
<i>Service Total</i>		<b>\$680,230</b>						<b>\$680,230</b>



**Office of Elder Services  
Services Description**

**ADULT PROTECTIVE SERVICES**

Through the statewide Adult Protective Services (APS) program, the Office of Elder Services helps incapacitated and dependent adults, 18 years and older, who are in danger of abuse, neglect and exploitation. Clients are typically elderly and have physical disabilities, mental illness, dementia, substance abuse issues and/or brain injury. Fifty-five APS staff provide intake, investigation, and case management.

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SO ME AREA AGENCY ON AGING		\$56,454						\$56,454
<i>Region Total</i>		\$56,454						\$56,454

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AROOSTOOK AREA AGENCY ON AGING		\$35,581						\$35,581
EASTERN AGENCY ON AGING		\$21,900						\$21,900
<i>Region Total</i>		\$57,481						\$57,481

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PERKINS THOMPSON		\$3,333						\$3,333
<i>Region Total</i>		\$3,333						\$3,333
<i>Service Total</i>		\$117,268						\$117,268

**Office of Elder Services  
Services Description**

**ADVOCACY & OUTREACH**

Each area agency on aging provides information and referral, advocacy, outreach, health insurance counseling services and education about Medicare to maintain vital links between consumers and needed services. Outreach, intake and referral services include the effort to identify older people in need, especially those in greatest social and economic need and those in rural areas, to inform them of available resources and services, assess their needs, refer to other agencies as appropriate, and to assist and advocate for them in gaining access to needed services and entitlement programs.

This service area includes the Maine Medicare Education Partnership, which seeks to educate consumers and family members about Medicare and MaineCare, and how they can help identify and reduce fraud, waste, abuse, and errors. The State Health Insurance Assistance Program (SHIP) provides health insurance training and education workshops for older people and the general public, as well as individual counseling and health policy review. Funds of the Older Americans Act Title IIIB are used for these services.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SENIORSPLUS		\$15,248	\$128,557					\$143,805
SO ME AREA AGENCY ON AGING		\$94,953	\$481,804					\$576,757
<i>Region Total</i>		<b>\$110,201</b>	<b>\$610,361</b>					<b>\$720,562</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CTL ME AREA AGENCY ON AGING		\$107,950	\$477,392					\$585,342
SENIORSPLUS		\$45,744	\$160,749					\$206,493
<i>Region Total</i>		<b>\$153,694</b>	<b>\$638,141</b>					<b>\$791,835</b>

**Office of Elder Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK AREA AGENCY ON AGING		\$42,106	\$162,463					\$204,569
EASTERN AGENCY ON AGING		\$100,670	\$371,243					\$471,913
<i>Region Total</i>		<b>\$142,776</b>	<b>\$533,706</b>					<b>\$676,482</b>
<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
LEGAL SERV FOR THE ELDERLY INC			\$30,471	\$50,000				\$80,471
MAINE LONG TERM CARE OMBUDSMAN			\$86,772					\$86,772
<i>Region Total</i>			<b>\$117,243</b>	<b>\$50,000</b>				<b>\$167,243</b>
<i>Service Total</i>		<b>\$406,671</b>	<b>\$1,899,451</b>	<b>\$50,000</b>				<b>\$2,356,122</b>

**Office of Elder Services  
Services Description**

**ASSISTED LIVING FACILITIES**

These services support individuals in residential housing with meals, personal care, housekeeping, and emergency response.

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
EASTERN AGENCY ON AGING		\$173,991						\$173,991
<i>Region Total</i>		\$173,991						\$173,991

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
THE IRIS NETWORK		\$139,799						\$139,799
WARDWELL ASSISTED LIVING SERV		\$104,770						\$104,770
PENQUIS CAP INC		\$468,200						\$468,200
MANOR AT PHILLIPSTOWN PLACE		\$377,369						\$377,369
MAINEGENERAL REHAB & NURSING		\$170,390						\$170,390
<i>Region Total</i>		\$1,260,528						\$1,260,528
<i>Service Total</i>		\$1,434,519						\$1,434,519

**Office of Elder Services  
Services Description**

**CASE MANAGEMENT**

<b>Region</b>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<b>Vendor</b>								
CATHOLIC CHARITIES MAINE		\$2,364,817						\$2,364,817
<b>Region Total</b>		\$2,364,817						\$2,364,817
<b>Service Total</b>		\$2,364,817						\$2,364,817

**CHOICES EMPOWERING OLDER PEOPLE**

<b>Region</b>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<b>Vendor</b>								
AROOSTOOK AREA AGENCY ON AGING			\$3,750					\$3,750
<b>Region Total</b>			\$3,750					\$3,750

<b>Region</b>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<b>Vendor</b>								
MAINEHEALTH			\$200,000	\$112,218				\$312,218
<b>Region Total</b>			\$200,000	\$112,218				\$312,218
<b>Service Total</b>			\$203,750	\$112,218				\$315,968

**Office of Elder Services  
Services Description**

**CONGREGATE HOUSING**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
METHODIST CONFERENCE HOME INC		\$9,000						\$9,000
<i>Region Total</i>		\$9,000						\$9,000

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AROOSTOOK AREA AGENCY ON AGING		\$63,614						\$63,614
<i>Region Total</i>		\$63,614						\$63,614

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SO ME AREA AGENCY ON AGING		\$326,140						\$326,140
WESTBROOK HOUSING AUTHORITY		\$10,000						\$10,000
BRUNSWICK HOUSING AUTHORITY		\$34,290						\$34,290
BAR HARBOR HOUSING AUTHORITY		\$42,683						\$42,683
GOODWILL IND OF NORTHERN NE		\$10,000						\$10,000
<i>Region Total</i>		\$423,113						\$423,113
<i>Service Total</i>		\$495,727						\$495,727

**Office of Elder Services  
Services Description**

**CONSERVATORSHIP PROGRAM**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
PROJECT STAFFING INC				\$56,013				\$56,013
<i>Region Total</i>				\$56,013				\$56,013
<i>Service Total</i>				\$56,013				\$56,013

**DRUGS FOR THE ELDERLY AND DISABLED**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
LEGAL SERV FOR THE ELDERLY INC						\$75,000		\$75,000
<i>Region Total</i>						\$75,000		\$75,000
<i>Service Total</i>						\$75,000		\$75,000

**Office of Elder Services  
Services Description**

**ELDER ABUSE PREVENTION**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Elder Abuse Institute of Maine			\$12,988					\$12,988
<i>Region Total</i>			\$12,988					\$12,988
<i>Service Total</i>			\$12,988					\$12,988

**ELDER CARE NETWORK MODEL**

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ELDERCARE NETWORK LINCOLN CTY		\$100,000						\$100,000
<i>Region Total</i>		\$100,000						\$100,000
<i>Service Total</i>		\$100,000						\$100,000



**Office of Elder Services  
Services Description**

**HEALTHY HOUSING COMMUNITIES PROGRAM**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
SO ME AREA AGENCY ON AGING		\$3,590						\$3,590
<i>Region Total</i>		\$3,590						\$3,590
<i>Region</i>	2							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CTL ME AREA AGENCY ON AGING		\$3,590						\$3,590
<i>Region Total</i>		\$3,590						\$3,590
<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
AROOSTOOK AREA AGENCY ON AGING		\$3,590						\$3,590
EASTERN AGENCY ON AGING		\$10,499						\$10,499
<i>Region Total</i>		\$14,089						\$14,089
<i>Service Total</i>		\$21,269						\$21,269

**Office of Elder Services  
Services Description**

**HOME BASED CARE**

This state-funded program provides in-home support for people with long term needs. There are four levels of eligibility, from needing limited nursing services and assistance with daily living to needing nursing facility level of care. Based on financial criteria, individuals contribute to the cost of their care. Services may include case management, nursing, therapies, personal care, homemaking, transportation, and respite. These services include a consumer-directed option.

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
EASTERN AGENCY ON AGING		\$118,412						\$118,412
AROOSTOOK AREA AGENCY ON AGING		\$130						\$130
<i>Region Total</i>		<b>\$118,542</b>						<b>\$118,542</b>

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
GOOLD HEALTH SYSTEMS		\$224,721						\$224,721
MAINEGENERAL REHAB & NURSING		\$219,177						\$219,177
PENQUIS CAP INC		\$464,642						\$464,642
THE IRIS NETWORK		\$137,103						\$137,103
WARDWELL ASSISTED LIVING SERV		\$85,394						\$85,394
<i>Region Total</i>		<b>\$1,131,037</b>						<b>\$1,131,037</b>
<i>Service Total</i>		<b>\$1,249,579</b>						<b>\$1,249,579</b>

**Office of Elder Services  
Services Description**

**LEGAL SERVICES**

Legal Services for the Elderly, Inc. (LSE), an independent non-profit organization, provides services to persons aged sixty and over by an attorney, paralegal, law student or other non-lawyer under the supervision of a practicing attorney. Services include legal advice and counseling; assessment of clients' legal needs; referrals; representation in court and before other public bodies; health insurance counseling and public education on legal matters. LSE maintains an attorney staffed statewide toll free hotline to give prompt legal assistance or appropriate referrals. Federal and state funds are awarded to and managed by a central office in Augusta. LSE has five area offices housed at area agencies on aging, and staff is assigned to give statewide coverage. In addition to the services supported directly by OES in this agreement, legal services are also supported by the area agencies on aging.

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
	LEGAL SERV FOR THE ELDERLY INC	\$32,080						\$32,080
<i>Region Total</i>		\$32,080						\$32,080
<i>Service Total</i>		\$32,080						\$32,080

**MAINE SAVVY CAREGIVER PROJECT**

<i>Region</i>	1							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
	SO ME AREA AGENCY ON AGING		\$34,306					\$34,306
<i>Region Total</i>			\$34,306					\$34,306

**Office of Elder Services  
Services Description**

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CTL ME AREA AGENCY ON AGING			\$73,072					\$73,072
<b>Region Total</b>			<b>\$73,072</b>					<b>\$73,072</b>

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK AREA AGENCY ON AGING			\$34,306					\$34,306
<b>Region Total</b>			<b>\$34,306</b>					<b>\$34,306</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
ALZHEIMER'S ASSOC			\$68,700					\$68,700
Kenneth William Hepburn			\$3,000					\$3,000
<b>Region Total</b>			<b>\$71,700</b>					<b>\$71,700</b>
<b>Service Total</b>			<b>\$213,384</b>					<b>\$213,384</b>

**Office of Elder Services  
Services Description**

**ALZHEIMER'S**

The Maine Alzheimer's Project is a federally funded research and demonstration grant from the Administration on Aging, to increase access to an array of services provided to caregivers of people with Alzheimer's disease throughout the state. The Project also promotes collaboration between providers within Maine's Home and Community Based Care System, the aging network and other projects funded by federal funds called the Real Choice System Change Initiatives. The outcomes proposed include increasing the numbers of caregivers receiving companion services, mental health counseling and hospice services and reducing the degree of caregiver burden, stress and depression.

These funds are also used to partially fund a staff person at each area agency on aging to coordinate the state respite program and provide information, education, and support to family caregivers. Respite services are available through a state-funded program administered by the five area agencies on aging. (These funds are reported under the AAA-State Alzheimer Respite section.) With project funds, mental health services will also be made available to caregivers identified by a screening tool as being depressed. A cooperative agreement with the Muskie School at USM provides for the project administration, data analysis, and evaluation.

**MAINE'S ALZHEIMER'S DIVERSION INITIATIVE**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SENIORSPLUS			\$4,255					\$4,255
SO ME AREA AGENCY ON AGING			\$12,975					\$12,975
<i>Region Total</i>			<b>\$17,230</b>					<b>\$17,230</b>

**Office of Elder Services  
Services Description**

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CTL ME AREA AGENCY ON AGING			\$23,561					\$23,561
SENIORSPLUS			\$8,720					\$8,720
<b>Region Total</b>			<b>\$32,281</b>					<b>\$32,281</b>

<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
EASTERN AGENCY ON AGING			\$13,000					\$13,000
AROOSTOOK AREA AGENCY ON AGING			\$12,975					\$12,975
<b>Region Total</b>			<b>\$25,975</b>					<b>\$25,975</b>

<b>Region</b>	Statewide							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
ALZHEIMER'S ASSOC			\$3,168					\$3,168
<b>Region Total</b>			<b>\$3,168</b>					<b>\$3,168</b>
<b>Service Total</b>			<b>\$78,654</b>					<b>\$78,654</b>

**Office of Elder Services  
Services Description**

**MEDICARE IMPROVEMENTS**

<b>Region</b>	<b>1</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SO ME AREA AGENCY ON AGING			\$26,877					\$26,877
SENIORSPLUS			\$22,078					\$22,078
<b>Region Total</b>			<b>\$48,955</b>					<b>\$48,955</b>
<b>Region</b>	<b>2</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CTL ME AREA AGENCY ON AGING			\$26,772					\$26,772
<b>Region Total</b>			<b>\$26,772</b>					<b>\$26,772</b>
<b>Region</b>	<b>3</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK AREA AGENCY ON AGING			\$19,162					\$19,162
EASTERN AGENCY ON AGING			\$24,327					\$24,327
<b>Region Total</b>			<b>\$43,489</b>					<b>\$43,489</b>
<b>Service Total</b>			<b>\$119,216</b>					<b>\$119,216</b>

**Office of Elder Services  
Services Description**

**NATIONAL CAREGIVERS**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SENIORSPLUS			\$24,115					\$24,115
SO ME AREA AGENCY ON AGING			\$168,030					\$168,030
<b>Region Total</b>			<b>\$192,145</b>					<b>\$192,145</b>
<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CTL ME AREA AGENCY ON AGING			\$166,456					\$166,456
SENIORSPLUS			\$73,004					\$73,004
<b>Region Total</b>			<b>\$239,460</b>					<b>\$239,460</b>
<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK AREA AGENCY ON AGING			\$54,310					\$54,310
EASTERN AGENCY ON AGING			\$130,374					\$130,374
<b>Region Total</b>			<b>\$184,684</b>					<b>\$184,684</b>
<b>Service Total</b>			<b>\$616,289</b>					<b>\$616,289</b>



**Office of Elder Services  
Services Description**

**NUTRITION**

The program provides meals served in a group setting or delivered to a person's home if he/she is homebound because of impairment or illness or is isolated. Most eligible individuals are age 60 or older. Each meal provides at least 1/3 of the current recommended dietary allowance. Title III-C of the Older Americans Act, state and local match, and client contributions are the main sources of funds supporting nutrition programs.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SENIORSPLUS		\$7,883	\$114,961		\$16,361		\$76,485	\$215,690
SO ME AREA AGENCY ON AGING		\$54,539	\$871,169		\$113,170		\$132,259	\$1,171,137
<i>Region Total</i>		<b>\$62,422</b>	<b>\$986,130</b>		<b>\$129,531</b>		<b>\$208,744</b>	<b>\$1,386,827</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CTL ME AREA AGENCY ON AGING		\$54,047	\$851,762		\$112,133		\$131,047	\$1,148,989
SENIORSPLUS		\$23,650	\$370,635		\$49,085			\$443,370
<i>Region Total</i>		<b>\$77,697</b>	<b>\$1,222,397</b>		<b>\$161,218</b>		<b>\$131,047</b>	<b>\$1,592,359</b>

**Office of Elder Services  
Services Description**

*Region*

3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
EASTERN AGENCY ON AGING	\$42,320	\$693,258		\$87,814		\$102,626	\$926,018
AROOSTOOK AREA AGENCY ON AGING	\$17,561	\$308,602		\$36,437		\$42,583	\$405,183
<i>Region Total</i>	<b>\$59,881</b>	<b>\$1,001,860</b>		<b>\$124,251</b>		<b>\$145,209</b>	<b>\$1,331,201</b>
<i>Service Total</i>	<b>\$200,000</b>	<b>\$3,210,387</b>		<b>\$415,000</b>		<b>\$485,000</b>	<b>\$4,310,387</b>

**Office of Elder Services  
Services Description**

**OMBUDSMAN PROGRAM**

The Long Term Care Ombudsman Program, an independent non-profit organization, investigates and resolves complaints made on behalf of consumers receiving long-term support in nursing homes, assisted living, and at home. Any person may ask for assistance from the Ombudsman Program, which receives complaints directly from residents, from friends and relatives, facility employees and administrators, and public agencies and community groups. They include complaints about the quality of care that a person receives, about violations of their rights, and about problems that consumers have regarding eligibility for state programs, financial status, and legal problems. The Ombudsman Program also provides training on resident rights and on federal and state regulations and identifies issues that may require legislative or regulatory changes. The program has a volunteer network to increase its visibility throughout the state. Volunteers are screened and receive intensive training.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Elder Abuse Institute of Maine			\$3,757					\$3,757
<i>Region Total</i>			\$3,757					\$3,757

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MAINE LONG TERM CARE OMBUDSMAN		\$231,560	\$282,654					\$514,214
<i>Region Total</i>		\$231,560	\$282,654					\$514,214
<i>Service Total</i>		\$231,560	\$286,411					\$517,971

**Office of Elder Services  
Services Description**

**PREVENTIVE HEALTH**

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SENIORSPLUS			\$4,541					\$4,541
SO ME AREA AGENCY ON AGING			\$4,141					\$4,141
<b>Region Total</b>			<b>\$8,682</b>					<b>\$8,682</b>
<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CTL ME AREA AGENCY ON AGING			\$26,323					\$26,323
SENIORSPLUS			\$9,385					\$9,385
<b>Region Total</b>			<b>\$35,708</b>					<b>\$35,708</b>
<b>Region</b>	3							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK AREA AGENCY ON AGING			\$12,114					\$12,114
EASTERN AGENCY ON AGING			\$55,938					\$55,938
<b>Region Total</b>			<b>\$68,052</b>					<b>\$68,052</b>
<b>Service Total</b>			<b>\$112,442</b>					<b>\$112,442</b>

**Office of Elder Services  
Services Description**

**PURCHASED SERVICE**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SENIORSPLUS		\$11,182						\$11,182
<i>Region Total</i>		\$11,182						\$11,182

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
EASTERN AGENCY ON AGING		\$12,275						\$12,275
AROOSTOOK AREA AGENCY ON AGING		\$9,434						\$9,434
<i>Region Total</i>		\$21,709						\$21,709

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
OCCUPATIONAL THERAPY		\$37,561						\$37,561
<i>Region Total</i>		\$37,561						\$37,561
<i>Service Total</i>		\$70,452						\$70,452

**Office of Elder Services  
Services Description**

**RESpite CARE-ALZHEIMER'S**

This state-funded service is provided to eligible caregivers of persons with dementia either at home, at an adult day program, or in a residential or nursing facility for up to two weeks a year.

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
GOODALL HOSPITAL		\$11,000						\$11,000
SENIORSPLUS		\$23,234						\$23,234
SO ME AREA AGENCY ON AGING		\$160,709						\$160,709
<i>Region Total</i>		<b>\$194,943</b>						<b>\$194,943</b>

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SENIORSPLUS		\$69,702						\$69,702
CTL ME AREA AGENCY ON AGING		\$159,235						\$159,235
NORTH COUNTRY ASSOCIATES INC		\$20,000						\$20,000
<i>Region Total</i>		<b>\$248,937</b>						<b>\$248,937</b>

**Office of Elder Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK AREA AGENCY ON AGING		\$52,792						\$52,792
EASTERN AGENCY ON AGING		\$124,701						\$124,701
<i>Region Total</i>		<b>\$177,493</b>						<b>\$177,493</b>
<i>Service Total</i>		<b>\$621,373</b>						<b>\$621,373</b>

**Office of Elder Services  
Services Description**

**SENIOR COMMUNITY SERVICES EMPLOYMENT PROGRAM**

This training program provides funds to pay wages and some fringe benefits for part time training in community service organizations. Participants in the SCSEP help promote positive images about the older worker and aging by successfully demonstrating the value of older workers in the nation's work force. The individuals eligible to participate in the program must be below 125% of the Federal Poverty Level, age 55 or over, and able to train for 20 hours per week.

The Office of Elder Services' goal is to help all participants improve the quality of their lives by finding meaningful employment outside SCSEP. Participants are often hired by the subcontractors after demonstrating their skills and abilities during SCSEP training assignments. Some participants find jobs elsewhere in their local communities, while others start their own businesses. The funds in this program are mostly Federal Older Americans Act funds. In addition to this program sponsored by the Office of Elder Services, two national sponsors operate the SCSEP in Maine under grants with the US Department of Labor.

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
GOODWILL IND OF NORTHERN NE			\$630,653				\$147,161	\$777,814
<i>Region Total</i>			\$630,653				\$147,161	\$777,814
<i>Service Total</i>			\$630,653				\$147,161	\$777,814



**Office of Elder Services  
Services Description**

**SENIOR MEDICARE PATROL PROJECT**

This program recruits and trains older volunteers to assist people with Medicare to better understand their Medicare benefits in order to be able to identify fraud, abuse or errors.

<b>Region</b>	1							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
SENIORSPLUS			\$4,528					\$4,528
SO ME AREA AGENCY ON AGING			\$28,698					\$28,698
<b>Region Total</b>			<b>\$33,226</b>					<b>\$33,226</b>

<b>Region</b>	2							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
CTL ME AREA AGENCY ON AGING			\$26,575					\$26,575
SENIORSPLUS			\$12,072					\$12,072
<b>Region Total</b>			<b>\$38,647</b>					<b>\$38,647</b>

<b>Region</b>	3							
		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
<b>Vendor</b>								
EASTERN AGENCY ON AGING			\$33,109					\$33,109
AROOSTOOK AREA AGENCY ON AGING			\$10,009					\$10,009
<b>Region Total</b>			<b>\$43,118</b>					<b>\$43,118</b>

**Office of Elder Services  
Services Description**

<b><i>Region</i></b>	Statewide							
<b><i>Vendor</i></b>		<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
LEGAL SERV FOR THE ELDERLY INC			\$17,099					\$17,099
<b><i>Region Total</i></b>			\$17,099					\$17,099
<b><i>Service Total</i></b>			\$132,090					\$132,090

**Office of Elder Services  
Services Description**

**VOLUNTEER SERVICES**

State volunteer service funds support Retired Senior Volunteer Programs (RSVP), Foster Grandparent Programs, and a Senior Companion Program. These programs are funded mainly with Domestic Volunteer Services Act funds administered by the National Senior Service Corps of the Corporation for National and Community Service, a federal agency. These programs also rely on fund raising to meet their annual budgets; two agencies on aging include a portion of their Older Americans Act funds in support of their Volunteer Services programs.

The RSVP programs arrange a volunteer opportunity for people aged 55 and over to do volunteer work at a variety of non-profit agencies and healthcare facilities, whether nonprofit or proprietary. The RSVP program provides the volunteers with supervision, transportation, insurance, and meals while in service and appropriate recognition. RSVP volunteers are people of any income level and they volunteer their services for the amount of time they decide on.

The Foster Grandparent Programs offer volunteer opportunities to low income elders, as does the Senior Companion Program. The volunteers in these programs receive a stipend and they must volunteer for an average of 20 hours per week. Foster Grandparents are placed in sites to work with special and exceptional needs children and youth. Typical sites for Foster Grandparents include the Head Start, Child Development Centers, classrooms for learning disabled children, and pediatric wards in hospitals, to name a few.

Senior Companions are assigned to adults who need assistance with special care plans. A site for a Senior Companion might be a Congregate Housing Service Program site, health clinics, the homes of frail elders, and other similar sites.

**VOLUNTEER GRANT PROGRAM**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SO ME AREA AGENCY ON AGING		\$14,363						\$14,363
<i>Region Total</i>		\$14,363						\$14,363

**Office of Elder Services  
Services Description**

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK AREA AGENCY ON AGING		\$14,340						\$14,340
<i>Region Total</i>		<b>\$14,340</b>						<b>\$14,340</b>

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HEALTHREACH NETWORK		\$14,340						\$14,340
PENQUIS COMM ACTION PROG INC		\$28,680						\$28,680
PEOPLES REG OPPORTUNITY PROG		\$14,340						\$14,340
UNIV OF ME SYS		\$28,680						\$28,680
<i>Region Total</i>		<b>\$86,040</b>						<b>\$86,040</b>
<i>Service Total</i>		<b>\$114,743</b>						<b>\$114,743</b>

**VOLUNTEERS-MEALS ON WHEELS**

<i>Region</i>	1							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SO ME AREA AGENCY ON AGING		\$15,000						\$15,000
SENIORSPLUS		\$3,750						\$3,750
<i>Region Total</i>		<b>\$18,750</b>						<b>\$18,750</b>

**Office of Elder Services  
Services Description**

<b>Region</b>	<b>2</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
CTL ME AREA AGENCY ON AGING		\$15,000						\$15,000
SENIORSPLUS		\$11,250						\$11,250
<b>Region Total</b>		<b>\$26,250</b>						<b>\$26,250</b>

<b>Region</b>	<b>3</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
AROOSTOOK AREA AGENCY ON AGING		\$15,000						\$15,000
EASTERN AGENCY ON AGING		\$15,938						\$15,938
<b>Region Total</b>		<b>\$30,938</b>						<b>\$30,938</b>
<b>Service Total</b>		<b>\$75,938</b>						<b>\$75,938</b>

**VOLUNTEERS-MEDICAL RIDES NETWORK**

<b>Region</b>	<b>1</b>							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SENIORSPLUS		\$2,500						\$2,500
SO ME AREA AGENCY ON AGING		\$10,000						\$10,000
<b>Region Total</b>		<b>\$12,500</b>						<b>\$12,500</b>

**Office of Elder Services  
Services Description**

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CTL ME AREA AGENCY ON AGING		\$10,000						\$10,000
SENIORSPLUS		\$7,500						\$7,500
<i>Region Total</i>		<b>\$17,500</b>						<b>\$17,500</b>

<i>Region</i>	3							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
EASTERN AGENCY ON AGING		\$16,062						\$16,062
AROOSTOOK AREA AGENCY ON AGING		\$10,000						\$10,000
<i>Region Total</i>		<b>\$26,062</b>						<b>\$26,062</b>
<i>Service Total</i>		<b>\$56,062</b>						<b>\$56,062</b>



# Office of Integrated Access and Support





**Office of Integrated Access and Support**  
**Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
ALLIES INC				\$481,050			\$481,050
CATHOLIC CHARITIES MAINE		\$63,199		\$42,960			\$106,159
GOODWILL IND OF NORTHERN NE				\$617,228			\$617,228
PINE TREE LEGAL ASSISTANCE INC	\$13,125		\$15,750	\$13,125			\$42,000
UNIV OF ME SYS				\$169,000			\$169,000
<b><i>Office Total</i></b>	<b>\$13,125</b>	<b>\$63,199</b>	<b>\$15,750</b>	<b>\$1,323,363</b>			<b>\$1,415,437</b>

**Office of Integrated Access and Support  
Services Summary**

<i>Service Area</i>		<i>ADMINISTRATIVE SERVICES</i>						
				<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>		
	<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>				<i>ARRA</i>	<i>Total</i>
	Statewide				\$22,053			\$22,053
<i>Service Total</i>					\$22,053			\$22,053

<i>Service Area</i>		<i>EMPLOYMENT GENERATING ACTIVITIES</i>						
<i>Region</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide			\$5,753		\$65,834			\$71,587
<i>Service Total</i>			\$5,753		\$65,834			\$71,587

<i>Service Area</i>	<i>LEGAL SERVICES</i>						
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide	\$13,125		\$15,750	\$13,125			\$42,000
<i>Service Total</i>	<b>\$13,125</b>		<b>\$15,750</b>	<b>\$13,125</b>			<b>\$42,000</b>

**Office of Integrated Access and Support  
Services Summary**

<i>Service Area</i>		<i>SUPPLEMENTAL FOOD SERVICES</i>						
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Region</i>								
3			\$57,446					\$57,446
Statewide					\$488,200			\$488,200
<i>Service Total</i>			\$57,446		\$488,200			\$545,646

<i>Service Area</i>		<i>SUPPORT SERVICES</i>						
		<i>General</i>	<i>Federal</i>	<i>Other</i>	<i>Block</i>	<i>Fund for</i>		
<i>Region</i>		<i>Fund</i>	<i>Fund</i>	<i>Special</i>	<i>Grant</i>	<i>Healthy</i>	<i>ARRA</i>	<i>Total</i>
				<i>Revenue</i>		<i>Maine</i>		
2					\$156,233			\$156,233
<i>Service Total</i>					\$156,233			\$156,233

<i>Service Area</i>	<i>TRAINING AND INSTRUCTION (FOR CLIENTS, NOT STAFF)</i>						
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide				\$169,000			\$169,000
<i>Service Total</i>				\$169,000			\$169,000

**Office of Integrated Access and Support  
Services Summary**

<i>Service Area</i>	<i>TRANSPORTATION SERVICES</i>						
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide				\$408,918			\$408,918
<i>Service Total</i>				\$408,918			\$408,918
<i>Office Total</i>	\$13,125	\$63,199	\$15,750	\$1,323,363			\$1,415,437

**Office of Integrated Access and Support  
Services Description**

**ADMINISTRATIVE SERVICES**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CATHOLIC CHARITIES MAINE					\$22,053			\$22,053
<i>Region Total</i>					\$22,053			\$22,053
<i>Service Total</i>					\$22,053			\$22,053

**EMPLOYMENT GENERATING ACTIVITIES**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
GOODWILL IND OF NORTHERN NE					\$52,078			\$52,078
CATHOLIC CHARITIES MAINE			\$5,753		\$13,757			\$19,509
<i>Region Total</i>			\$5,753		\$65,834			\$71,587
<i>Service Total</i>			\$5,753		\$65,834			\$71,587

**Office of Integrated Access and Support  
Services Description**

**LEGAL SERVICES**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
PINE TREE LEGAL ASSISTANCE INC		\$13,125		\$15,750	\$13,125			\$42,000
<i>Region Total</i>		\$13,125		\$15,750	\$13,125			\$42,000
<i>Service Total</i>		\$13,125		\$15,750	\$13,125			\$42,000

**Office of Integrated Access and Support**  
**Services Description**

**SUPPLEMENTAL FOOD SERVICES**

This program helps families who meet income guidelines buy healthy food. In Maine, more than 180,000 people get this benefit. This benefit, approximately \$250 million, is 100 percent federally funded. The state is required to pay 50 percent of administrative costs.

<i>Region</i>	3							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CATHOLIC CHARITIES MAINE			\$57,446					\$57,446
<i>Region Total</i>			\$57,446					\$57,446

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
CATHOLIC CHARITIES MAINE					\$7,150			\$7,150
ALLIES INC					\$481,050			\$481,050
<i>Region Total</i>					\$488,200			\$488,200
<i>Service Total</i>			\$57,446		\$488,200			\$545,646



**Office of Integrated Access and Support  
Services Description**

**SUPPORT SERVICES**

<i>Region</i>	2							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
GOODWILL IND OF NORTHERN NE					\$156,233			\$156,233
<i>Region Total</i>					\$156,233			\$156,233
<i>Service Total</i>					\$156,233			\$156,233

**TRAINING AND INSTRUCTION (FOR CLIENTS, NOT STAFF)**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
UNIV OF ME SYS					\$169,000			\$169,000
<i>Region Total</i>					\$169,000			\$169,000
<i>Service Total</i>					\$169,000			\$169,000

**Office of Integrated Access and Support  
Services Description**

**TRANSPORTATION SERVICES**

<i>Region</i>	Statewide							
		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
<i>Vendor</i>								
GOODWILL IND OF NORTHERN NE					\$408,918			\$408,918
<i>Region Total</i>					<b>\$408,918</b>			<b>\$408,918</b>
<i>Service Total</i>					<b>\$408,918</b>			<b>\$408,918</b>



# Office of Multicultural Affairs

The image features a dark blue banner that is split diagonally from the top-left corner to the bottom-right corner. The upper-left portion of the banner is white, and the lower-right portion is dark blue. The text "Office of Multicultural Affairs" is written in white, bold, sans-serif font across the dark blue section. A small, dark blue triangle points downwards from the diagonal line, located approximately one-third of the way across the banner's width.



**Office of Multicultural Affairs  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CATHOLIC CHARITIES MAINE		\$304,477		\$218,729			\$523,206
COASTAL ENTERPRISES INC		\$51,975					\$51,975
MAINE ASSOCIATION OF		\$13,000					\$13,000
UNITED SOMALI WOMEN OF MAINE		\$20,000		\$20,000			\$40,000
<i>Office Total</i>		\$389,452		\$238,729			\$628,181

**Office of Multicultural Affairs  
Services Summary**

<i>Service Area</i>		<i>REFUGEE ASSISTANCE</i>					
<i>Region</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
Statewide		\$389,452		\$238,729			\$628,181
<i>Service Total</i>		\$389,452		\$238,729			\$628,181
<i>Office Total</i>		\$389,452		\$238,729			\$628,181

**Office of Multicultural Affairs  
Services Description**

**REFUGEE ASSISTANCE**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
UNITED SOMALI WOMEN OF MAINE			\$20,000		\$20,000			\$40,000
MAINE ASSOCIATION OF			\$13,000					\$13,000
COASTAL ENTERPRISES INC			\$51,975					\$51,975
CATHOLIC CHARITIES MAINE			\$304,477		\$218,729			\$523,206
<i>Region Total</i>			<b>\$389,452</b>		<b>\$238,729</b>			<b>\$628,181</b>
<i>Service Total</i>			<b>\$389,452</b>		<b>\$238,729</b>			<b>\$628,181</b>





# Office of Substance Abuse Services





**Office of Substance Abuse Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
A COMPANY OF GIRLS				\$18,809			\$18,809
ACADIA COMMUNITY ASSOCIATION		\$32,603		\$13,333			\$45,936
ACADIA HEALTHCARE INC	\$242,570			\$231,930	\$100,735		\$575,235
ACADIA HOSPITAL CORP	\$40,000						\$40,000
ADCARE EDUC INST OF MAINE INC	\$55,000						\$55,000
AREA IV MENTAL HLTH COALITION	\$70,225				\$1,500		\$71,725
AROOSTOOK CTY ACTION PROG INC		\$97,277		\$40,000			\$137,277
AROOSTOOK MENTAL HLTH SERV INC	\$238,329			\$254,580	\$315,711		\$808,620
AUBURN CITY OF		\$3,093			\$1,051		\$4,144
AUBURN SCHOOL DEPT				\$9,992			\$9,992
BANGOR CITY OF		\$142,819		\$22,856	\$50,000		\$215,675
BATH CITY OF		\$2,765			\$1,051		\$3,816
BROADREACH FAMILY & COMMUNITY SERVICES				\$40,000			\$40,000
BUCKSPORT TOWN OF		\$18,683		\$13,333			\$32,016
CAPE ELIZABETH TOWN OF		\$3,890			\$1,051		\$4,941
CAPQUALITY CARE INC	\$2,000			\$5,000			\$7,000
CARIBOU CITY OF		\$4,640			\$1,051		\$5,691
CARY MEDICAL CENTER		\$63,338		\$40,000			\$103,338
CATHOLIC CHARITIES MAINE	\$115,466			\$657,500	\$375,193		\$1,148,159

**Office of Substance Abuse Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CENTRAL MAINE COMMUNITY HLTH		\$157,980		\$20,000			\$177,980
CHILD & FAMILY OPPORTUNITIES		\$29,324		\$13,333			\$42,657
CHILD HEALTH CTR		\$40,375			\$7,125		\$47,500
COMMUNITY CONCEPTS INC	\$4,617			\$154,640	\$16,350		\$175,607
COMMUNITY SCHOOL		\$47,920		\$40,000	\$2,080		\$90,000
CO-OCCURRING COLLABORATIVE OF	\$110,000	\$86,522			\$2,500		\$199,022
COUNSELING SERVICES INC	\$58,378			\$106,820	\$131,563		\$296,761
CRISIS & COUNSELING CTR INC	\$209,188	\$15,990		\$92,105	\$4,360		\$321,643
CROSSROADS FOR WOMEN INC	\$298,200			\$405,356	\$362,589		\$1,066,145
CTR FOR BEHAVIORAL HEALTH-ME	\$10,000			\$10,000			\$20,000
DAY ONE	\$544,668			\$587,474	\$518,083		\$1,650,225
DOWN EAST AIDS NETWORK INC	\$19,450				\$500		\$19,950
DOWNEAST HEALTH SERVICES INC		\$42,038		\$13,333			\$55,371
EASTPORT HLTH CARE INC		\$34,828		\$13,333	\$80,985		\$129,146
EUREKA COUNSELING SERV INC		\$16,667					\$16,667
FIRST LIGHT COUNSELING SVCS		\$16,667					\$16,667
FRANKLIN COMM HLTH NETWORK		\$56,403		\$20,000			\$76,403
GREATER OLD TOWN COMMUNITIES THAT CARE				\$26,400			\$26,400
GREENVILLE TOWN OF		\$4,265			\$1,051		\$5,316

**Office of Substance Abuse Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
HAMPDEN TOWN OF					\$4,566		\$4,566
HEALTHREACH NETWORK	\$495,337			\$364,420	\$69,800		\$929,557
HEALTHY COMMUNITIES OF THE CAPITAL AREA		\$110,825		\$32,856			\$143,681
HENRIETTA D GOODALL HOSP		\$72,946		\$12,525			\$85,471
HORNBY ZELLER ASSOC INC		\$115,678					\$115,678
INDIAN TOWNSHIP TRIBAL GOVT	\$140,147				\$3,270		\$143,417
KATAHDIN SHARED SERVICES INC		\$77,193		\$22,856			\$100,049
KENNEBEC BEHAVIORAL HEALTH					\$36,000		\$36,000
LEWISTON CITY OF		\$3,093			\$1,051		\$4,144
LINCOLN TOWN OF		\$2,015			\$1,051		\$3,066
MAINE ASSOC OF SUB ABUSE PROG	\$345,102	\$261,910		\$60,000	\$166,746		\$833,758
MAINE CENTER ON DEAFNESS	\$40,920						\$40,920
MAINE GENERAL MEDICAL CTR	\$45,000						\$45,000
MAINE MEDICAL ASSOCIATION		\$7,500					\$7,500
MAINE PRETRIAL SERVICES INC	\$90,200				\$535,009		\$625,209
MAINEGENERAL MEDICAL CTR		\$97,198		\$57,506	\$51,065		\$205,769
MAYO REG HOSPITAL	\$56,898	\$62,077		\$22,856	\$1,090		\$142,921
ME SHERIFF'S ASSOC		\$120,000					\$120,000
MEDICAL CARE DEVELOPMENT					\$111,676		\$111,676

**Office of Substance Abuse Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
MID COAST HOSP	\$261,361	\$1,267		\$334,057	\$24,090		\$620,774
MID COAST HOSPITAL		\$64,424					\$64,424
MID-COAST MENTAL HLTH ASSOC	\$104,989				\$1,090		\$106,079
MILESTONE FOUNDATION INC	\$564,000			\$262,000	\$260,000		\$1,086,000
MILLINOCKET TOWN OF		\$1,579			\$1,051		\$2,630
MSAD 27				\$40,000			\$40,000
MSAD 68		\$40,375			\$7,125		\$47,500
NE OCCUPATIONAL EXCHANGE INC	\$27,550	\$16,667					\$44,217
NEW BEGINNINGS INC	\$22,170			\$42,000			\$64,170
O H I		\$16,667					\$16,667
OPEN DOOR RECOVERY CTR	\$76,548			\$100,280	\$14,170		\$190,998
PENOBSCOT BAY YMCA		\$73,747		\$20,000			\$93,747
PENQUIS COMM ACTION PROG INC		\$39,953		\$39,424	\$7,125		\$86,502
PEOPLES REG OPPORTUNITY PROG	\$159,000	\$173,750		\$280,000	\$137,000		\$749,750
PHOENIX HOUSES OF NEW ENGLAND	\$162,767				\$312,233		\$475,000
PINE TREE SOCIETY	\$25,000						\$25,000
PORTLAND CITY OF	\$127,185	\$195,130	\$60,000	\$80,000	\$52,000		\$514,315
REDINGTON-FAIRVIEW GEN HOSP		\$54,746		\$22,856			\$77,602
REGIONAL MEDICAL CTR AT LUBEC	\$78,153			\$9,810	\$1,090		\$89,053

**Office of Substance Abuse Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
RESULTS MARKETING & DESIGN LLC				\$175,000	\$75,000		\$250,000
RIVER VALLEY HEALTHY		\$43,783		\$20,000			\$63,783
ROCKLAND CITY OF		\$4,242			\$1,046		\$5,289
SAGADAHOC CTY OF		\$1,455			\$1,051		\$2,506
SEARSPORT TOWN OF		\$2,617			\$1,051		\$3,668
SEBASTICOOK VALLEY HOSPITAL		\$56,357		\$22,856			\$79,213
SERENITY HOUSE INC	\$199,435			\$104,000	\$72,700		\$376,135
SO BERWICK TOWN OF		\$4,265			\$1,051		\$5,316
SO PORTLAND CITY OF		\$5,765	\$1,051				\$6,816
SPRING HARBOR COMMUNITY SERVICES	\$78,835				\$30,000		\$108,835
TRI-CTY MENTAL HLTH SERV	\$133,656			\$156,960	\$319,510		\$610,126
UNIV OF ME SYS		\$4,640			\$1,051		\$5,691
UNIV OF NEW ENGLAND		\$117,904		\$26,667			\$144,571
WALDO COUNTY GEN HOSP		\$1,267		\$20,000			\$21,267
WALDO COUNTY HEALTHCARE INC		\$66,374					\$66,374
WASHINGTON CTY OF		\$43,174		\$13,333			\$56,507
WELLSPRING INC	\$166,300			\$269,000	\$213,214		\$648,514
WESTERN MAINE HEALTH CARE CORP		\$45,322		\$20,000			\$65,322
YORK CNTY SHELTER PROGRAMS INC	\$187,000	\$16,667			\$196,500		\$400,167



**Office of Substance Abuse Services  
Alphabetical Listing of Vendors**

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
YORK HOSPITAL	\$40,588	\$94,884		\$26,667	\$1,090		\$163,229
YOUTH & FAMILY SERVICES INC	\$38,353			\$56,780	\$3,270		\$98,403
YOUTH ALTERNATIVES INGRAHAM, INC	\$40,850						\$40,850
YOUTH PROMISE		\$62,766		\$20,000			\$82,766
<b><i>Office Total</i></b>	<b>\$5,725,435</b>	<b>\$3,098,307</b>	<b>\$61,051</b>	<b>\$5,584,836</b>	<b>\$4,689,361</b>		<b>\$19,158,989</b>

Note: In addition to the funding listed above, for SFY2008 the State General Fund MaineCare Seed (\$2,055,852), Other Special Revenue MaineCare Seed (\$639,176), and Fund for Healthy Maine MaineCare Seed (\$1,159,446) were provided as matching funds that enable the contract agencies to receive Federal Medicaid funds of approximately \$3,676,118, \$1,142,926, and \$2,073,233, respectively.

**Office of Substance Abuse Services  
Services Summary**

Service Area		PREVENTION						
	Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
	1	\$69,680	\$50,458		\$244,668	\$3,153		\$367,959
	2	\$46,280	\$153,838		\$438,274	\$15,511		\$653,903
	3	\$19,450	\$79,230		\$357,246	\$7,719		\$463,645
	Statewide	\$132,454	\$2,552,644	\$1,051	\$231,000	\$406,972		\$3,324,121
Service Total		\$267,864	\$2,836,170	\$1,051	\$1,271,188	\$433,355		\$4,809,628
Service Area		TREATMENT						
	Region	General Fund	Federal Fund	Other Special Revenue	Block Grant	Fund for Healthy Maine	ARRA	Total
	1	\$1,087,313	\$103,189	\$60,000	\$806,472	\$925,133		\$2,982,107
	2	\$1,605,483	\$15,990		\$1,433,317	\$1,116,197		\$4,170,988
	3	\$1,066,495	\$33,334		\$865,600	\$780,765		\$2,746,194
	Statewide	\$1,698,281	\$109,624		\$1,208,258	\$1,433,911		\$4,450,073
Service Total		\$5,457,571	\$262,137	\$60,000	\$4,313,648	\$4,256,006		\$14,349,362
Office Total		\$5,725,435	\$3,098,307	\$61,051	\$5,584,836	\$4,689,361		\$19,158,989

**Office of Substance Abuse Services  
Services Description**

**PREVENTION**

Prevention Strategies include:

**Information Dissemination** - This strategy provides awareness and knowledge of the nature and extent of alcohol, tobacco, and other drug use, abuse, and addiction and their effects on individuals, families and communities, as well as knowledge and awareness of available prevention programs and services. It is characterized by one-way communication from the source to the audience. Examples of activities are: resource directories, media campaigns, speaking engagements and health fairs.

**Education** - This strategy involves two-way communication and is distinguished from the information strategy by the fact that interaction between the educator/facilitator and the participants is the basis of its activities. Examples are: parenting classes, peer leader/helper programs, and small group sessions.

**Alternatives** - This provides for the participation of target populations in activities that exclude tobacco, alcohol and other drug. Examples include drug-free dances, youth/adult leadership activities and community service activities.

**Problem Identification and Referral** - This strategy aims at identification of those who have indulged in illegal-inappropriate use of tobacco or alcohol and those individuals who have indulged in the first use of illicit drugs in order to assess if their behavior can be reversed through education. This does not include any activity designed to determine if a person is in need of treatment. Examples are: employee assistance programs, student assistance programs, and driving while under the influence programs.

**Community-Based Process** - This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for tobacco, alcohol and other drug abuse disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

**Environmental** - This strategy establishes or changes written and unwritten community standards, codes and attitudes, thereby influencing incidence and prevalence of the abuse of tobacco, alcohol and other drugs in the general population. This strategy is divided into two sub categories to permit distinction between activities which center on legal and regulatory initiatives and those that relate to service and action- oriented initiatives. Examples are: product pricing strategies, promoting establishment of alcohol, tobacco and drug use policies in schools and technical assistance to

**Office of Substance Abuse Services  
Services Description**

communities to maximize local enforcement procedures governing availability and distribution of alcohol, tobacco, and other drug use.

<b>Region</b>	1							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
SO BERWICK TOWN OF			\$4,265			\$1,051		\$5,316
YORK HOSPITAL			\$8,637		\$26,667			\$35,304
UNIV OF ME SYS			\$4,640			\$1,051		\$5,691
A COMPANY OF GIRLS					\$18,809			\$18,809
PORTLAND CITY OF		\$28,760	\$7,170		\$80,000			\$115,930
PEOPLES REG OPPORTUNITY PROG			\$7,170		\$40,000			\$47,170
MAINE CENTER ON DEAFNESS		\$40,920						\$40,920
HENRIETTA D GOODALL HOSP			\$6,049		\$12,525			\$18,574
DAY ONE					\$40,000			\$40,000
CAPE ELIZABETH TOWN OF			\$3,890			\$1,051		\$4,941
UNIV OF NEW ENGLAND			\$8,637		\$26,667			\$35,304
<b>Region Total</b>		<b>\$69,680</b>	<b>\$50,458</b>		<b>\$244,668</b>	<b>\$3,153</b>		<b>\$367,959</b>

<b>Region</b>	2							
<b>Vendor</b>		<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
REDINGTON-FAIRVIEW GEN HOSP			\$1,855		\$22,856			\$24,711
LEWISTON CITY OF			\$3,093			\$1,051		\$4,144
MAINEGENERAL MEDICAL CTR			\$2,240		\$24,010			\$26,250
MID COAST HOSP			\$1,267		\$69,677			\$70,944
NEW BEGINNINGS INC		\$22,170						\$22,170

# Office of Substance Abuse Services Services Description

PENOBSCOT BAY YMCA	\$1,267	\$20,000		\$21,267
RIVER VALLEY HEALTHY	\$976	\$20,000		\$20,976
SAGADAHOC CTY OF	\$1,455		\$1,051	\$2,506
SEARSPORT TOWN OF	\$2,617		\$1,051	\$3,668
Healthy Communities of the Capital Area	\$1,855	\$32,856		\$34,711
YOUTH & FAMILY SERVICES INC		\$8,883		\$8,883
WESTERN MAINE HEALTH CARE CORP	\$976	\$20,000		\$20,976
WALDO COUNTY GEN HOSP	\$1,267	\$20,000		\$21,267
AUBURN SCHOOL DEPT		\$9,992		\$9,992
YOUTH PROMISE	\$1,267	\$20,000		\$21,267
HEALTHREACH NETWORK	\$24,110			\$24,110
AUBURN CITY OF	\$3,093		\$1,051	\$4,144
BATH CITY OF	\$2,765		\$1,051	\$3,816
BROADREACH FAMILY & COMMUNITY SERVICES		\$40,000		\$40,000
CENTRAL MAINE COMMUNITY HLTH	\$976	\$20,000		\$20,976
COMMUNITY CONCEPTS INC		\$50,000		\$50,000
COMMUNITY SCHOOL	\$47,920	\$40,000	\$2,080	\$90,000
EUREKA COUNSELING SERV INC	\$16,667			\$16,667
FIRST LIGHT COUNSELING SVCS	\$16,667			\$16,667
FRANKLIN COMM HLTH NETWORK	\$976	\$20,000		\$20,976
CHILD HEALTH CTR	\$40,375		\$7,125	\$47,500
GREENVILLE TOWN OF	\$4,265		\$1,051	\$5,316
<b>Region Total</b>	<b>\$46,280</b>	<b>\$153,838</b>	<b>\$438,274</b>	<b>\$653,903</b>

**Office of Substance Abuse Services  
Services Description**

**Region**

3

<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
SEBASTICOOK VALLEY HOSPITAL		\$4,573		\$22,856			\$27,429
GREATER OLD TOWN COMMUNITIES THAT CARE				\$26,400			\$26,400
Katahdin Shared Services Inc		\$7,292		\$22,856			\$30,148
LINCOLN TOWN OF		\$2,015			\$1,051		\$3,066
MAYO REG HOSPITAL		\$7,292		\$22,856			\$30,148
MILLINOCKET TOWN OF		\$1,579			\$1,051		\$2,630
WASHINGTON CTY OF		\$1,695		\$13,333			\$15,028
PENQUIS COMM ACTION PROG INC				\$39,424			\$39,424
EASTPORT HLTH CARE INC		\$34,828		\$13,333			\$48,161
MSAD 27				\$40,000			\$40,000
AROOSTOOK CTY ACTION PROG INC		\$623		\$40,000			\$40,623
HAMPDEN TOWN OF					\$4,566		\$4,566
DOWNEAST HEALTH SERVICES INC		\$1,694		\$13,333			\$15,027
Acadia Community Association		\$1,695		\$13,333			\$15,028
BANGOR CITY OF		\$7,292		\$22,856			\$30,148
BUCKSPORT TOWN OF		\$1,695		\$13,333			\$15,028
CARIBOU CITY OF		\$4,640			\$1,051		\$5,691
CARY MEDICAL CENTER		\$623		\$40,000			\$40,623
CHILD & FAMILY OPPORTUNITIES		\$1,695		\$13,333			\$15,028
DOWN EAST AIDS NETWORK INC	\$19,450						\$19,450
<b>Region Total</b>	<b>\$19,450</b>	<b>\$79,230</b>		<b>\$357,246</b>	<b>\$7,719</b>		<b>\$463,645</b>

**Office of Substance Abuse Services  
Services Description**

<i>Region</i>	Statewide							
<i>Vendor</i>		<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
AROOSTOOK CTY ACTION PROG INC			\$96,654					\$96,654
DOWNEAST HEALTH SERVICES INC			\$40,344					\$40,344
HORNBY ZELLER ASSOC INC			\$115,678					\$115,678
HENRIETTA D GOODALL HOSP			\$66,897					\$66,897
Healthy Communities of the Capital Area			\$108,970					\$108,970
FRANKLIN COMM HLTH NETWORK			\$55,427					\$55,427
Katahdin Shared Services Inc			\$69,901					\$69,901
CHILD & FAMILY OPPORTUNITIES			\$27,629					\$27,629
CENTRAL MAINE COMMUNITY HLTH			\$157,004					\$157,004
CARY MEDICAL CENTER			\$62,715					\$62,715
BANGOR CITY OF			\$135,527					\$135,527
Acadia Community Association			\$30,908					\$30,908
MAYO REG HOSPITAL			\$54,785					\$54,785
BUCKSPORT TOWN OF			\$16,988					\$16,988
WESTERN MAINE HEALTH CARE CORP			\$44,346					\$44,346
MAINE ASSOC OF SUB ABUSE PROG		\$132,454	\$159,786		\$56,000	\$80,000		\$428,240
MAINEGENERAL MEDICAL CTR			\$94,958					\$94,958
YORK HOSPITAL			\$86,247					\$86,247
WASHINGTON CTY OF			\$41,479					\$41,479
WALDO COUNTY HEALTHCARE INC			\$66,374					\$66,374
UNIV OF NEW ENGLAND			\$109,267					\$109,267
SO PORTLAND CITY OF			\$5,765	\$1,051				\$6,816
SEBASTICOOK VALLEY HOSPITAL			\$51,784					\$51,784
ROCKLAND CITY OF			\$4,242			\$1,046		\$5,289
RIVER VALLEY HEALTHY			\$42,807					\$42,807
MID COAST HOSPITAL			\$64,424					\$64,424

**Office of Substance Abuse Services  
Services Description**

RESULTS MARKETING & DESIGN LLC				\$175,000	\$75,000	\$250,000
YOUTH PROMISE	\$61,499					\$61,499
ME SHERIFF'S ASSOC	\$120,000					\$120,000
MSAD 68	\$40,375				\$7,125	\$47,500
PENOBSCOT BAY YMCA	\$72,480					\$72,480
PENQUIS COMM ACTION PROG INC	\$39,953				\$7,125	\$47,078
PEOPLES REG OPPORTUNITY PROG	\$166,580				\$125,000	\$291,580
PORTLAND CITY OF	\$187,960					\$187,960
REDINGTON-FAIRVIEW GEN HOSP	\$52,891					\$52,891
MEDICAL CARE DEVELOPMENT					\$111,676	\$111,676
<b><i>Region Total</i></b>	<b>\$132,454</b>	<b>\$2,552,644</b>	<b>\$1,051</b>	<b>\$231,000</b>	<b>\$406,972</b>	<b>\$3,324,121</b>
<b><i>Service Total</i></b>	<b>\$267,864</b>	<b>\$2,836,170</b>	<b>\$1,051</b>	<b>\$1,271,188</b>	<b>\$433,355</b>	<b>\$4,809,628</b>



## Office of Substance Abuse Services Services Description

### TREATMENT

Treatment Services include:

**Medically Managed Intensive Inpatient Detoxification** - Medically Managed Intensive Inpatient is a component of care, which provides persons having acute problems related to withdrawal from alcohol or other drugs with immediate assessment, diagnosis, medically monitored detoxification, and medical treatment for acute illness. The program provides for appropriate referral and transportation for continuing treatment. The program provides services on a 24-hour per day basis.

**Shelter** - Shelter is a service that provides food, lodging, and clothing for abusers of alcohol and other drugs, with the purpose of protecting and maintaining life and motivating them to seek substance abuse treatment. Shelter is a pre-treatment service usually operated in connection with a Detoxification component. At a minimum, shelter is provided 12 hours per day.

**Extended Shelter** - Extended shelter is a component which provides a structured therapeutic environment for clients who are on a waiting list for treatment, or who have either completed a detoxification program, or are otherwise not in need of detoxification services, and who need a social support system to enable them to remain sober for a period before returning to the community.

**Extended Care** - Extended care is a component that provides a long-term supportive environment for final-state substance abusers. The extended care component requires sustained abstinence and provides minimal treatment and ongoing living experience within the facility/program or re-entry into the treatment system. The term of residency is usually in excess of 180 days.

**Residential Rehabilitation** - Residential Rehabilitation is a component that provides substance abuse treatment services in a full (24 hours) residential setting. The Residential Rehabilitation component provides a scheduled therapeutic program that consists of diagnostic, educational, and counseling services; and refers clients to support services as needed.

**Halfway House** - Halfway House is a community-based, peer-oriented residential program that provides treatment and supportive services in a chemical free environment for persons involved in a recovery process. Programs are varied in

**Office of Substance Abuse Services  
Services Description**

character, each designed to relate to the target group served, taking into consideration the needs of the individual. The Halfway House addresses the cultural, social, and vocational needs of the clients it serves. Thus, the Halfway House program may offer services that vary in intent and intensity depending on the needs and nature of the persons it serves. The program provides transitional assistance in bridging the gap between substance abuse and society.

**Intensive Outpatient Treatment** - Intensive outpatient treatment is a component that provides an intensive and structured program of substance abuse evaluation, diagnosis, and treatment services in a setting that does not include an overnight stay. This component shall include both community-based nonresidential rehabilitation and partial capitalization programs. It includes programs generally described as "day treatment" and "intensive outpatient services." This component shall consist of a structured sequence of multi-hour clinical and educational sessions, scheduled for three or more days per week with a minimum of nine hours per week.

**Outpatient** - Outpatient is a component that provides assessment, diagnosis, treatment, and after-care services in a non-residential setting. These services may also be provided to the families of substance abusers and other concerned persons, whether or not the abuser is receiving treatment.

***Region***

1

<b><i>Vendor</i></b>	<b><i>General Fund</i></b>	<b><i>Federal Fund</i></b>	<b><i>Other Special Revenue</i></b>	<b><i>Block Grant</i></b>	<b><i>Fund for Healthy Maine</i></b>	<b><i>ARRA</i></b>	<b><i>Total</i></b>
DAY ONE	\$306,395			\$332,201	\$235,935		\$874,531
YOUTH ALTERNATIVES INGRAHAM, INC	\$40,850						\$40,850
YORK CNTY SHELTER PROGRAMS INC		\$16,667					\$16,667
SPRING HARBOR COMMUNITY SERVICES	\$78,835				\$30,000		\$108,835
SERENITY HOUSE INC	\$199,435			\$104,000	\$72,700		\$376,135
PORTLAND CITY OF	\$38,425		\$60,000		\$2,000		\$100,425
MAINE PRETRIAL SERVICES INC	\$90,200				\$535,009		\$625,209
CROSSROADS FOR WOMEN INC	\$64,173			\$130,271	\$34,989		\$229,433
CO-OCCURRING COLLABORATIVE OF	\$110,000	\$86,522			\$2,500		\$199,022
PEOPLES REG OPPORTUNITY PROG	\$159,000			\$240,000	\$12,000		\$411,000
<b><i>Region Total</i></b>	<b>\$1,087,313</b>	<b>\$103,189</b>	<b>\$60,000</b>	<b>\$806,472</b>	<b>\$925,133</b>		<b>\$2,982,107</b>

**Office of Substance Abuse Services  
Services Description**

**Region**

2

<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
MAINEGENERAL MEDICAL CTR				\$33,496	\$51,065		\$84,561
TRI-CTY MENTAL HLTH SERV	\$133,656			\$156,960	\$319,510		\$610,126
PHOENIX HOUSES OF NEW ENGLAND	\$162,767				\$312,233		\$475,000
NEW BEGINNINGS INC				\$42,000			\$42,000
CRISIS & COUNSELING CTR INC	\$209,188	\$15,990		\$92,105	\$4,360		\$321,643
MID-COAST MENTAL HLTH ASSOC	\$104,989				\$1,090		\$106,079
YOUTH & FAMILY SERVICES INC	\$38,353			\$47,897	\$3,270		\$89,520
MID COAST HOSP	\$261,361			\$264,380	\$24,090		\$549,831
KENNEBEC BEHAVIORAL HEALTH					\$36,000		\$36,000
CTR FOR BEHAVIORAL HEALTH-ME	\$10,000			\$10,000			\$20,000
COMMUNITY CONCEPTS INC	\$4,617			\$104,640	\$16,350		\$125,607
CATHOLIC CHARITIES MAINE	\$94,100			\$317,420	\$276,929		\$688,449
AREA IV MENTAL HLTH COALITION	\$70,225				\$1,500		\$71,725
HEALTHREACH NETWORK	\$471,227			\$364,420	\$69,800		\$905,447
MAINE GENERAL MEDICAL CTR	\$45,000						\$45,000
<b>Region Total</b>	<b>\$1,605,483</b>	<b>\$15,990</b>		<b>\$1,433,317</b>	<b>\$1,116,197</b>		<b>\$4,170,988</b>

**Region**

3

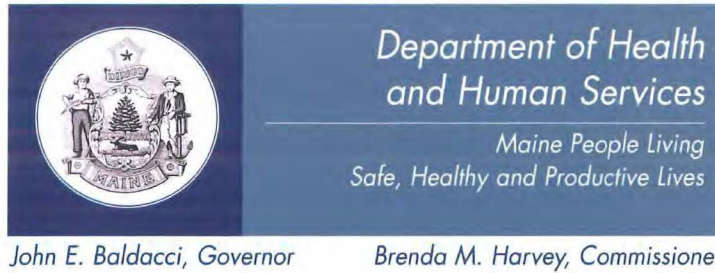
<b>Vendor</b>	<b>General Fund</b>	<b>Federal Fund</b>	<b>Other Special Revenue</b>	<b>Block Grant</b>	<b>Fund for Healthy Maine</b>	<b>ARRA</b>	<b>Total</b>
NE OCCUPATIONAL EXCHANGE INC	\$27,550	\$16,667					\$44,217
WELLSPRING INC	\$166,300			\$269,000	\$213,214		\$648,514
REGIONAL MEDICAL CTR AT LUBEC	\$78,153			\$9,810	\$1,090		\$89,053
O H I		\$16,667					\$16,667
MAYO REG HOSPITAL	\$56,898				\$1,090		\$57,988

**Office of Substance Abuse Services  
Services Description**

INDIAN TOWNSHIP TRIBAL GOVT	\$140,147			\$3,270	\$143,417
DOWN EAST AIDS NETWORK INC				\$500	\$500
BANGOR CITY OF				\$50,000	\$50,000
AROOSTOOK MENTAL HLTH SERV INC	\$238,329		\$254,580	\$315,711	\$808,620
ACADIA HOSPITAL CORP	\$40,000				\$40,000
ACADIA HEALTHCARE INC	\$242,570		\$231,930	\$100,735	\$575,235
EASTPORT HLTH CARE INC				\$80,985	\$80,985
OPEN DOOR RECOVERY CTR	\$76,548		\$100,280	\$14,170	\$190,998
<b>Region Total</b>	<b>\$1,066,495</b>	<b>\$33,334</b>	<b>\$865,600</b>	<b>\$780,765</b>	<b>\$2,746,194</b>

<i>Region</i>	Statewide						
<i>Vendor</i>	<i>General Fund</i>	<i>Federal Fund</i>	<i>Other Special Revenue</i>	<i>Block Grant</i>	<i>Fund for Healthy Maine</i>	<i>ARRA</i>	<i>Total</i>
CATHOLIC CHARITIES MAINE	\$21,366			\$340,080	\$98,264		\$459,710
YORK CNTY SHELTER PROGRAMS INC	\$187,000				\$196,500		\$383,500
PORTLAND CITY OF	\$60,000				\$50,000		\$110,000
PINE TREE SOCIETY	\$25,000						\$25,000
MILESTONE FOUNDATION INC	\$564,000			\$262,000	\$260,000		\$1,086,000
MAINE MEDICAL ASSOCIATION		\$7,500					\$7,500
MAINE ASSOC OF SUB ABUSE PROG	\$212,648	\$102,124		\$4,000	\$86,746		\$405,518
DAY ONE	\$238,273			\$215,273	\$282,148		\$735,694
COUNSELING SERVICES INC	\$58,378			\$106,820	\$131,563		\$296,761
CAPQUALITY CARE INC	\$2,000			\$5,000			\$7,000
ADCARE EDUC INST OF MAINE INC	\$55,000						\$55,000
YORK HOSPITAL	\$40,588				\$1,090		\$41,678
CROSSROADS FOR WOMEN INC	\$234,027			\$275,085	\$327,600		\$836,712
<b>Region Total</b>	<b>\$1,698,281</b>	<b>\$109,624</b>		<b>\$1,208,258</b>	<b>\$1,433,911</b>		<b>\$4,450,073</b>
<b>Service Total</b>	<b>\$5,457,571</b>	<b>\$262,137</b>	<b>\$60,000</b>	<b>\$4,313,648</b>	<b>\$4,256,006</b>		<b>\$14,349,362</b>





### **Non-Discrimination Notice**

The Department of Health and Human Services (DHHS) does not discriminate on the basis of disability, race, color, creed, gender, sexual orientation, age, or national origin, in admission to, access to, or operations of its programs, services, or activities, or its hiring or employment practices. This notice is provided as required by Title II of the Americans with Disabilities Act of 1990 and in accordance with the Civil Rights Act of 1964 as amended, Section 504 of the Rehabilitation Act of 1973, as amended, the Age Discrimination Act of 1975, Title IX of the Education Amendments of 1972 and the Maine Human Rights Act and Executive Order Regarding State of Maine Contracts for Services. Questions, concerns, complaints or requests for additional information regarding the ADA may be forwarded to DHHS' ADA Compliance/EEO Coordinators, 11 State House Station – 221 State Street, Augusta, Maine 04333, 207-287-4289 (V), 207-287-3488 (V), 1-800-606-0215 (TTY). Individuals who need auxiliary aids for effective communication in program and services of DHHS are invited to make their needs and preferences known to the ADA Compliance/EEO Coordinators. This notice is available in alternate formats, upon request.