

MAINE STATE LEGISLATURE

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ROBERT P. MCALEER
 DIRECTOR

TO: Homeland Security Advisory Council (HSAC)
 MG John W. Libby, Chair

FR: Robert McAleer, Director
 Bruce Fitzgerald, Homeland Security Division

DATE: January 15, 2008

RE: Report on Annual Homeland Security funding to the State of Maine

Maine Emergency Management Agency is the State Administering Agency for Homeland Security Programs in the State of Maine. MEMA is pleased to provide the State Homeland Security Advisory Council the following report on federal funding received in Maine during Fiscal Year 2007:

State Homeland Security Grant Program (HSGP) -- \$6,697,590.00

*** HSGP is comprised of three separately funded programs.*

State Homeland Security Program (SHSP):

This program provides critical preparedness funding to the State of Maine's first responder community. Funding is used for a variety of annually funded projects. Funding is also passed through to Maine's six major Metropolitan areas, with the remainder of funds passed through to County and Local agencies through a competitive grant program.

Of the \$6.7 million received by MEMA, over \$4.3 million is either directly or competitively allocated to State, County and Local partner agencies. The remaining funds support ongoing MEMA activities and programs, the majority of which also provide direct benefit to first responder agencies across the state.

<u>\$3,820,000.00</u>	<u>Total funding</u>
\$ 114,600.00	Management and Administrative (M&A)
\$ 649,400.00	MEMA Homeland Security Planning Program
\$ 210,000.00	Statewide Exercise Program (\$35,000 X 6 Regions)
\$ 100,000.00	HazMat Training Program (managed by SERC)
\$ 100,000.00	Mobile Command Vehicle support
\$ 100,000.00	MEMA Public Awareness Program
\$1,837,800.00	Metro funding (direct allocations to: Portland, South Portland, Augusta, Lewiston, Auburn, Bangor)
\$ 708,200.00	Competitive Subgrants to County/Local agencies

Law Enforcement Terrorism Prevention Program (LETPP):

This program provides targeted funding to Maine's law enforcement agencies. Funding is specifically allocated to the Operation Stonegarden border security program, support for the Maine Information and Analysis Center (MIAC, or State Fusion Center) and National Incident Management System (NIMS) training program. Remaining funds are allocated to State, County, and Local agencies through a competitive grant program.

<u>\$2,730,000.00</u>	<u>Total funding</u>
\$ 81,900.00	Management and Administrative
\$ 682,500.00	Operation Stonegarden
\$ 100,000.00	Seeds of Peace International Camp
\$ 100,000.00	NIMS/ICS statewide training program
\$1,756,600.00	Competitive Subgrants to State/County/Local agencies

Citizen Corps Program (CCP):

This program specifically addresses citizen preparedness and education efforts. Funding supports the State Preparedness Coordinator, a position jointly funded by MEMA and the American Red Cross (ARC) of Maine. Additional funds will support a State CERT and Animal Response Team coordinator position. The balance of funding supports ongoing public awareness activities and a network of 35 Community Emergency Response Teams (CERTs), County Animal Response Teams (CARTs), Search and Rescue Teams, and Amateur Radio Emergency Services (ARES/RACES) Teams.

\$ 147,490.00	<u>Total funding</u>
\$ 4,424.70	Management and Administrative
\$ 48,250.00	ARC State Preparedness Coordinator (72% share)
\$ 35,000.00	State CERT and Animal Response Team Coordinator
\$ 59,815.30	Special Teams support

Emergency Management Performance Grant (EMPG) -- \$2,472,370.00

**** Original FY2007 EMPG of \$1,965,737.00 and Supplemental Award of \$506,633.00**

The EMPG program is Maine's bread-and-butter funding for emergency management activities. Funding requires a 50-50 match by grant recipients. This cost share effectively doubles the value of federal dollars being spent on EMA activities in Maine. MEMA passes through the majority of funding to partner agencies at the State, County and Local levels, forming the backbone of emergency management and preparedness across the state. Without EMPG funding assistance, it is anticipated that many if not all of the 16 County Emergency Management Agencies would be forced to close their doors. Of the nearly \$2.5 million available under this program, approximately 74% is spent by partner agencies, with 26% retained by MEMA.

EMPG activities include All-Hazards Emergency Planning, school emergency planning, elderly/special needs population planning, shelter management planning, evacuation route and debris management planning, and recovery and continuity of operations (COOP) planning efforts. Limited funding is available for the support of Emergency Operations Centers (EOCs) at the state and county levels. Additional funds support training programs and public awareness/education activities.

Buffer Zone Protection Program (BZPP) -- \$192,500.00

The BZPP is a special DHS program aimed at increasing preparedness and security at America's critical infrastructure sites. MEMA works in conjunction with DHS to identify BZPP sites and then works with State, County and Local first responder agencies to develop response plans and security measures to better protect the sites. The specific designation of BZPP sites is protected information.

Public Safety Interoperable Communications Program (PSIC) -- \$7,567,579.00

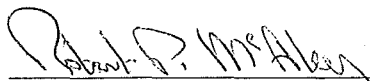
The PSIC grant program is a special one-time grant available to States in FY2007 to help improve interoperable communications capabilities. A 20% cost share is associated with many, but not all, aspects of the program. Of the \$7.5 million allocated to Maine, a total of \$1.4 million will be spent in matching funds or donated staff time. The grant program runs through 2010.

PSIC funding is predicated on the State's development of a Statewide Communications Interoperability Plan (SCIP), which was filed with DHS in November, 2007. MEMA is awaiting federal approval of the SCIP and associated spending plan for the federal and matching funds. Funding was used to develop the SCIP including MEMA's contracting of a State Interoperability Coordinator and a Communications Asset Survey and Mapping (CASM) coordinator. Additional funding will benefit the State's interoperable communications network, a statewide interoperable communications training program, and a Strategic Technology Reserve for continuity of operations during catastrophic events. The remainder of funding will be allocated to County and Local agencies during two annual rounds timed to close out the grant in 2010.

<u>\$7,567,579.00</u>	<u>Total funding</u>
\$ 227,027.37	Management and Administrative
\$ 378,378.95	SCIP planning and development activities
\$ 586,098.00	Strategic Technology Reserve (STR) funds
\$1,513,515.80	Statewide interoperability training program
\$ 908,109.48	State Office of Information Technology (OIT) funding for the Maine State Communications Network (MSCommNet)
\$1,977,224.70	Round One competitive grant funding to County/Local agencies
\$1,977,224.70	Round Two competitive grant funding to County/Local agencies

A table of historic grant program funding from FY2003 to the present accompanies this report. We would be glad to answer any questions regarding programs, funding, or projects that the HSAC may have.

Respectfully,


Robert McAleer, MEMA Director


Bruce Fitzgerald, Homeland Security Division