

MAINE STATE LEGISLATURE

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State of Maine Department of Agriculture



Animal Welfare Program 2011 in Review

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**Planning & Research
Asst. *Vacant***

Our Mission

**The Animal Welfare Program
ensures the humane treatment of
animals through communication,
education, and enforcement of
animal welfare laws**

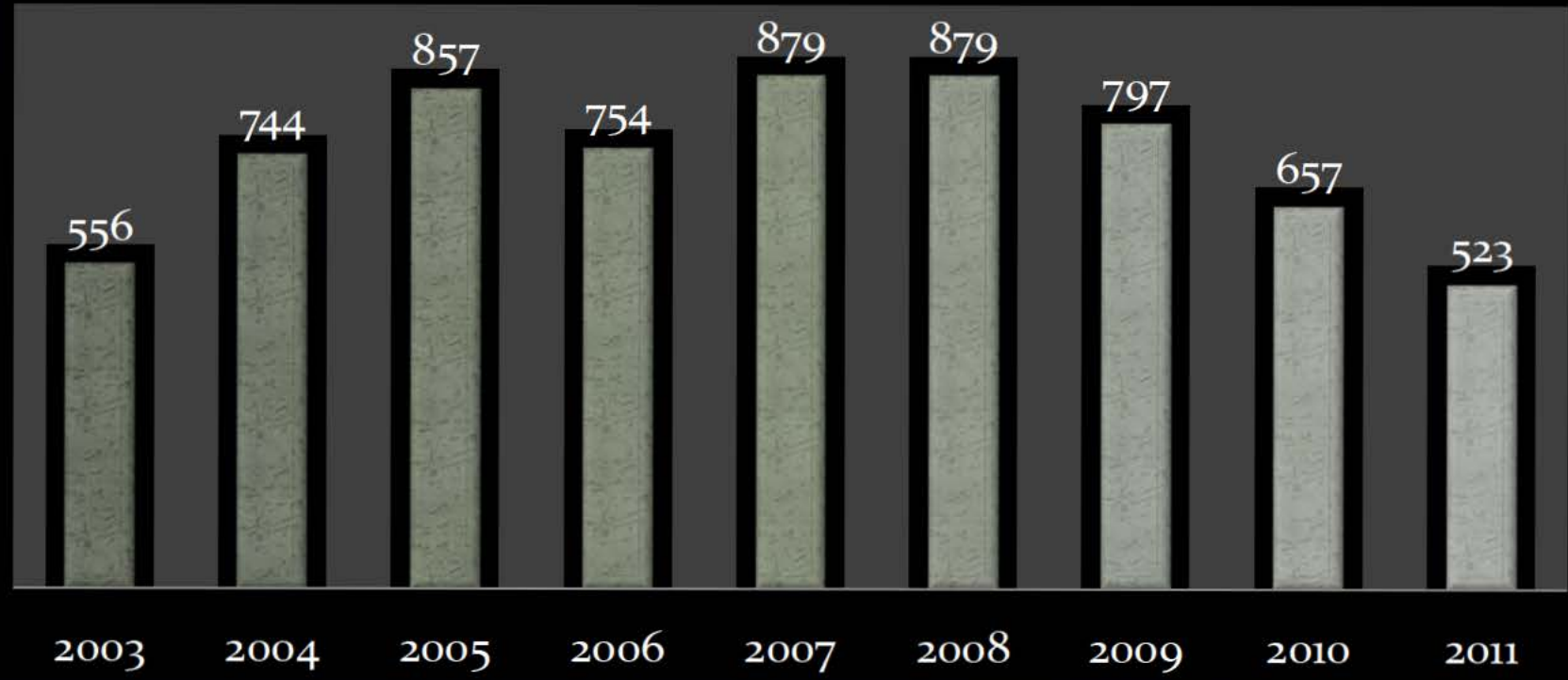
What We Do

Animal Welfare develops and implements policies and programs to effectively address complaints of animal cruelty, to inspect and license Animal shelters, Pet stores, Kennels, Animal research facilities, and to enforce the licensing of dogs.

Animal Welfare Complaints

Complaints

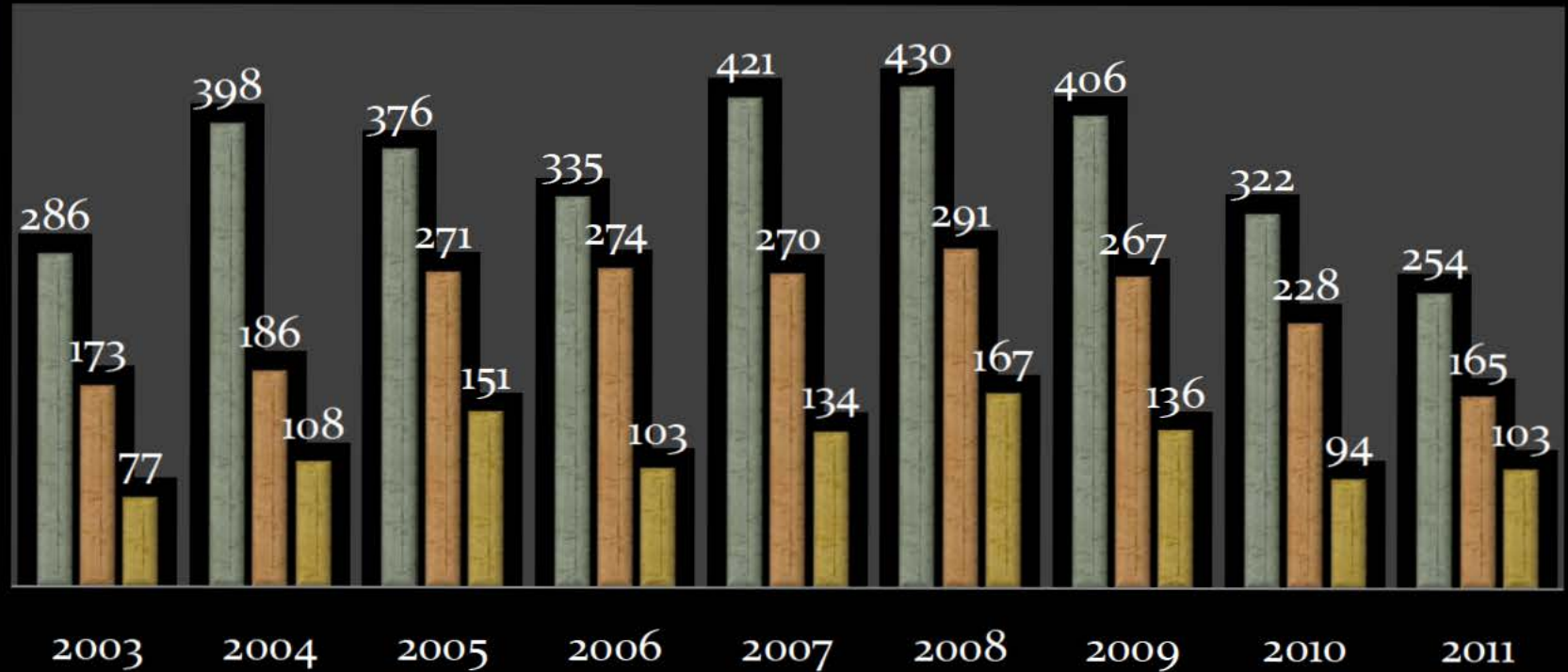
■ 2003 ■ 2004 ■ 2005 ■ 2006 ■ 2007 ■ 2008 ■ 2009 ■ 2010 ■ 2011



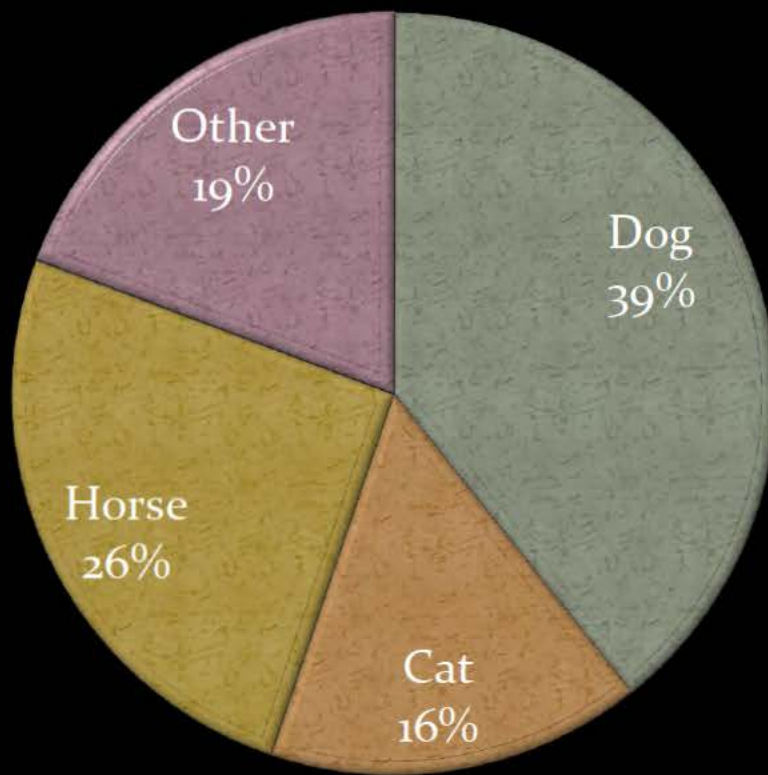
Types of Complaints

Chart Title

■ Dogs ■ Horses ■ cats



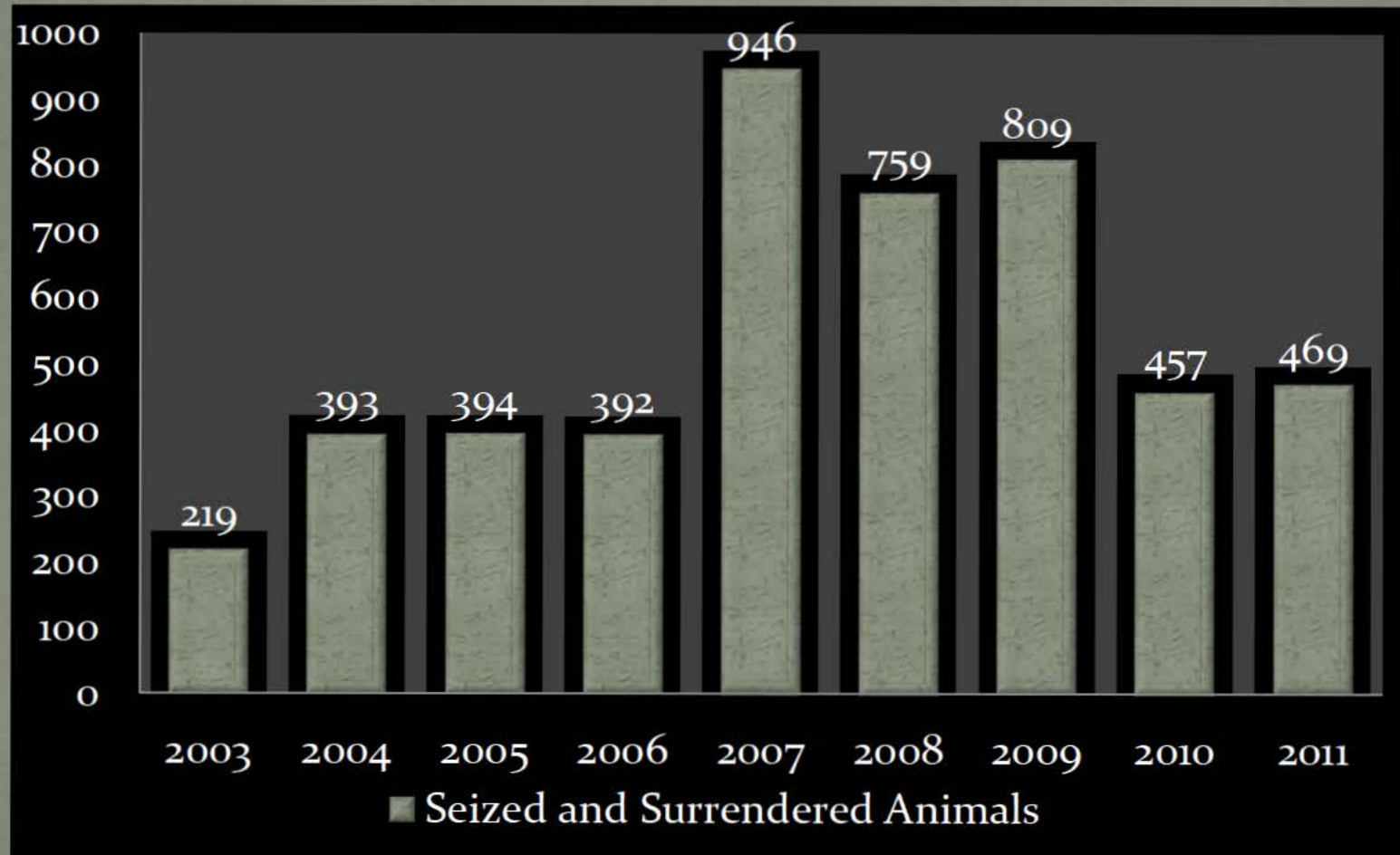
Complaints Received



Other includes animals such as

- Cows
- Sheep
- Goats
- Pigs
- Donkeys
- Chickens, Ducks, Geese
- Pigs
- Rabbits
- Rats, Mice, Gerbils, Hamsters, Ferrets
- Llamas
- Alpacas
- Emus
- Ostrich's
- Bison
- Oxen

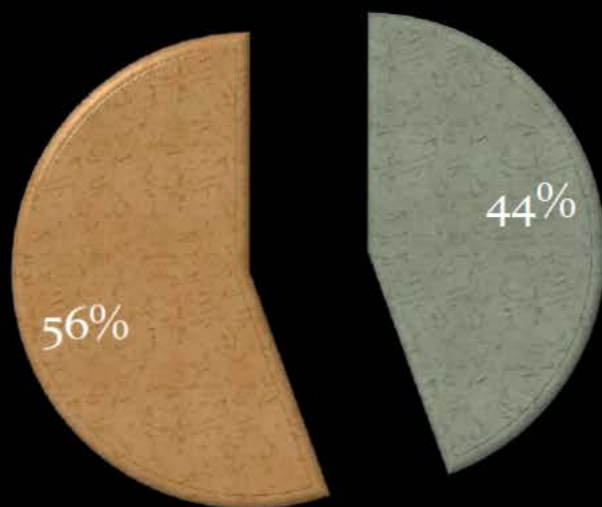
Animals Removed By AWP



Seized

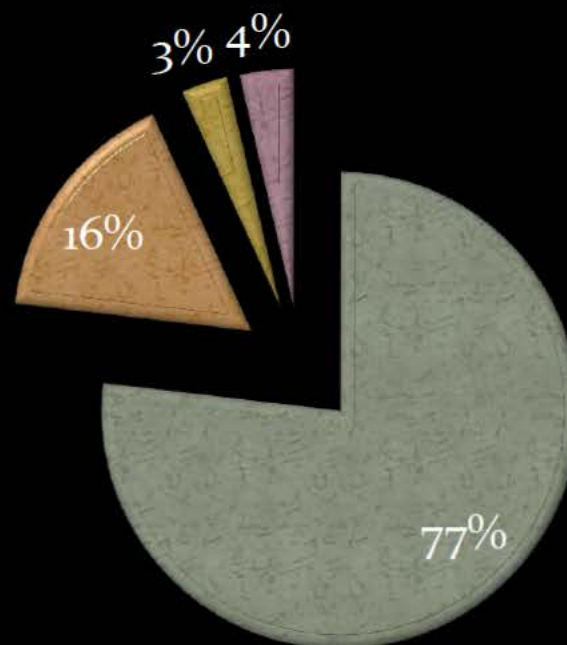
■ Cats ■ Dogs ■ Horses ■ Other

0% 0%



Surrendered

■ Cats ■ Dogs ■ Horses ■ Other



“Help Fix ME”

Created 2004



A Dog & Cat Spay/Neuter Program for Low Income
Owners

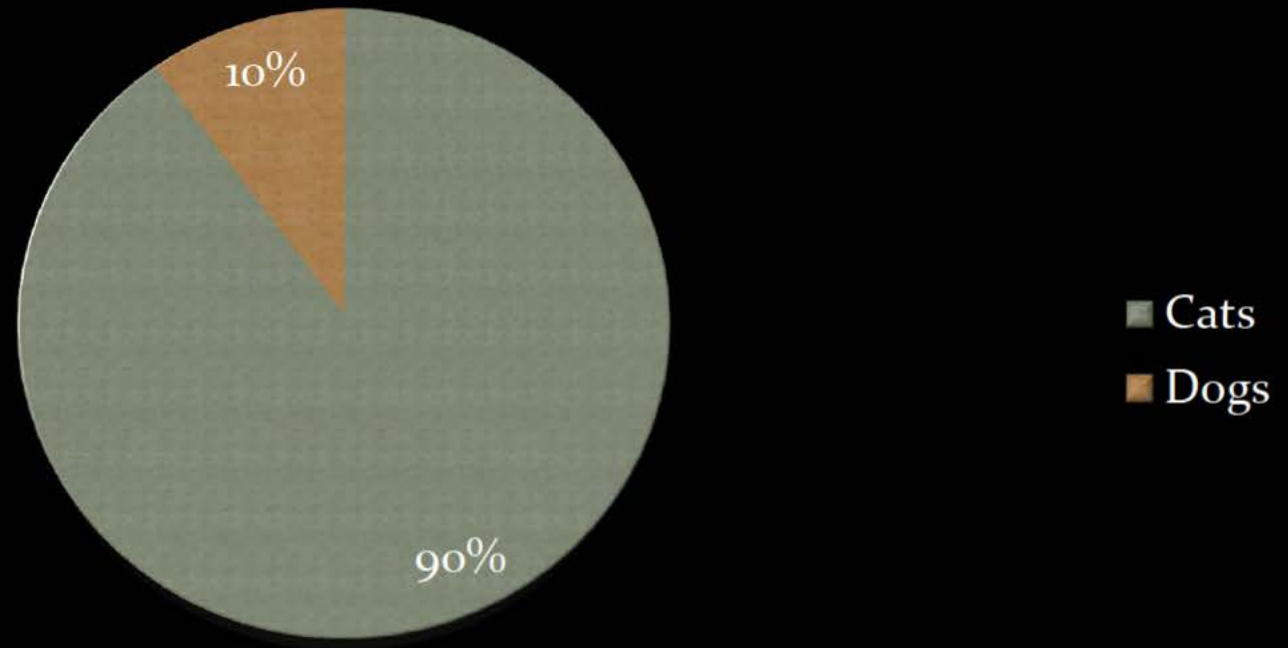
Overview of S/N Program

- Low-Income Program Designed to Assist Potential Clients who are currently receiving:
 - MaineCare (formerly Medicaid)
 - TANF (Temporary Assistance for Needy Families)
 - Food Stamps
 - SSI (Supplemental Security Income)
 - SSD (Social Security Disability)
- If not currently enrolled in one of the above programs, income must be low enough to qualify for one of these programs.
- Income is based on Federal Poverty Guidelines.
- Clients must pay a \$10 (cats) or a \$20 (dog) co-pay

The Goals of the Help Fix me program is to assist responsible pet owners keep their pets and help reduce the numbers of unwanted pets euthanized in the animal shelters.

1417 Cats 160 Dogs altered in 2011

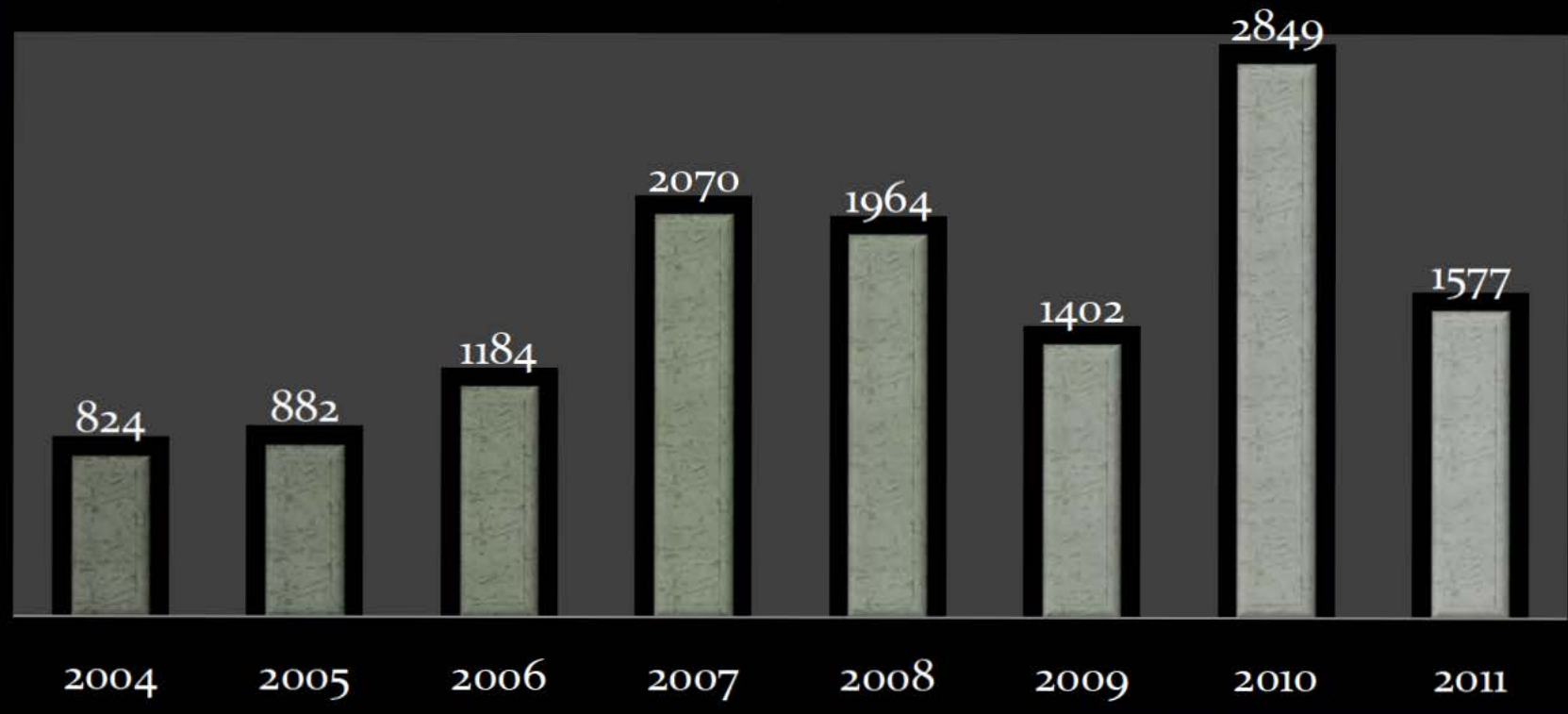
HFM 2011



HFM Animals Per Calendar Year

Surgeries

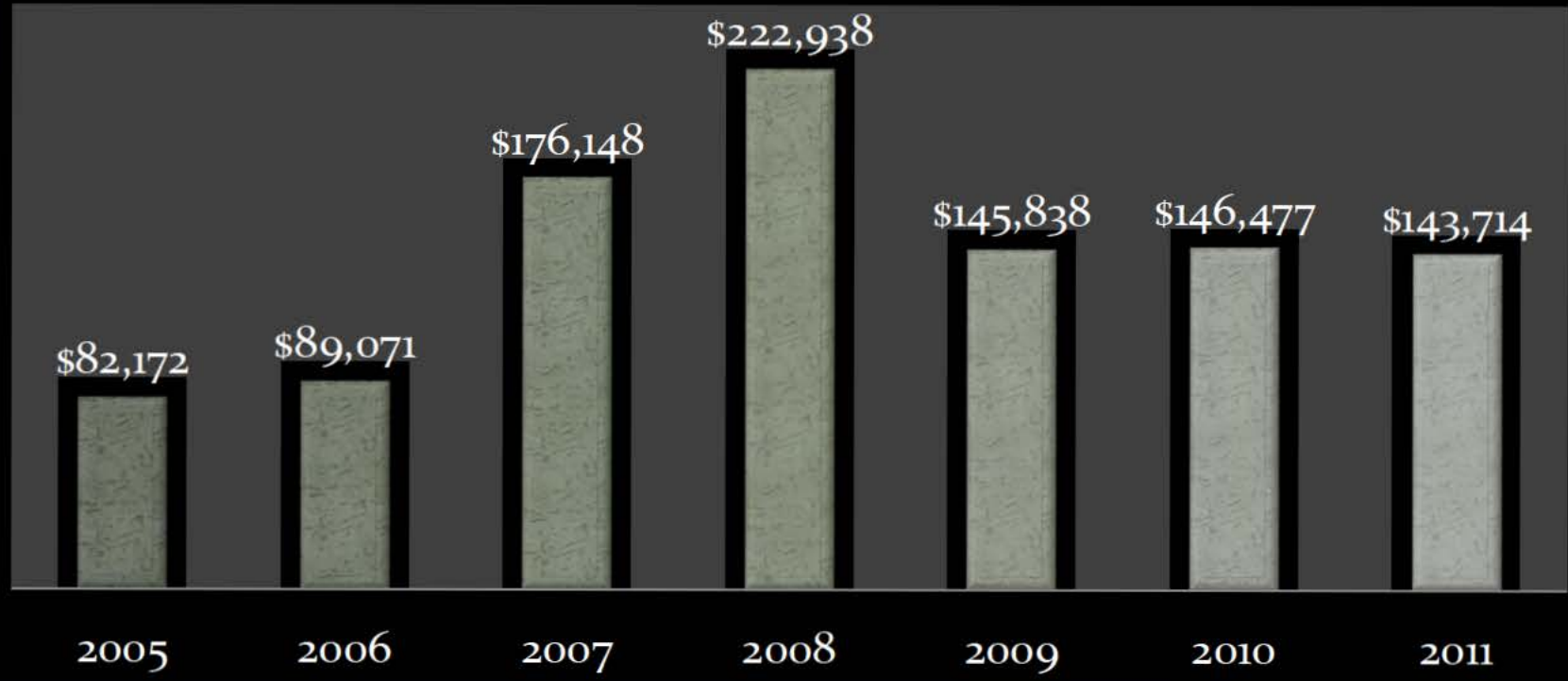
■ 2004 ■ 2005 ■ 2006 ■ 2007 ■ 2008 ■ 2009 ■ 2010 ■ 2011



Professional fees paid

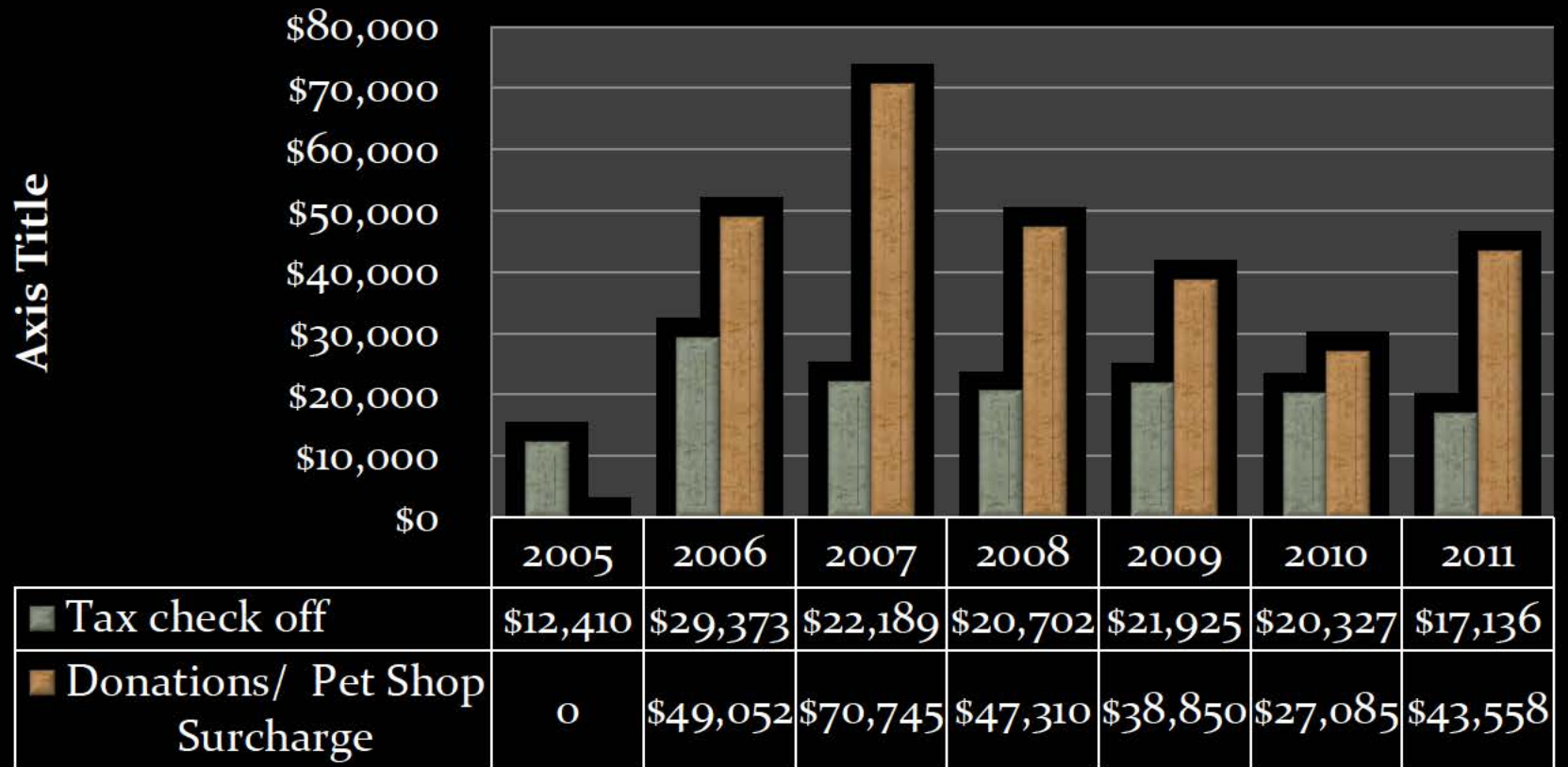
Fees

■ 2005 ■ 2006 ■ 2007 ■ 2008 ■ 2009 ■ 2010 ■ 2011



Help Fix me Income

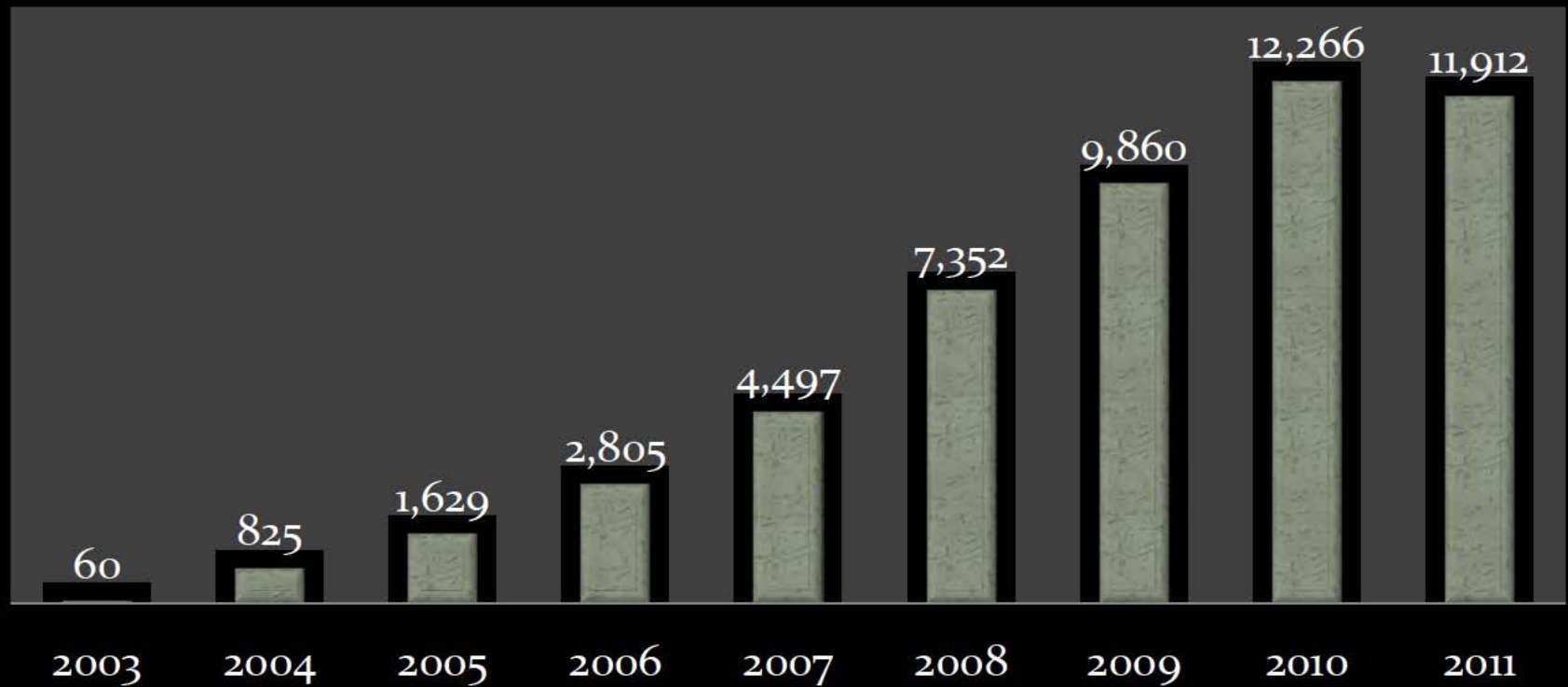
Chart Title



On Line Dog Licensing Program Created 2003

Online dog licenses Sold

■ Online dog licenses Sold

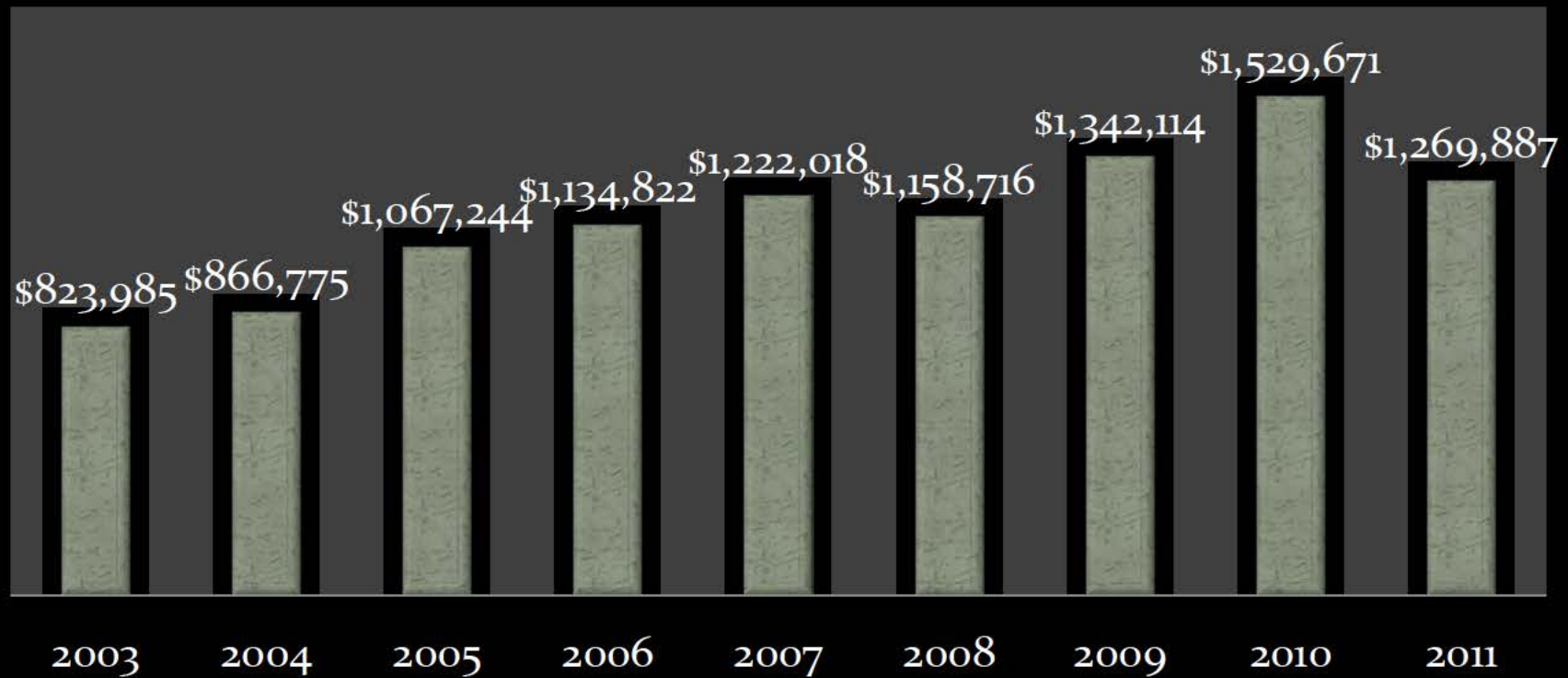


Animal Welfare Program Funding & Expendures by Fiscal Year

Revenue

All 3 Accounts

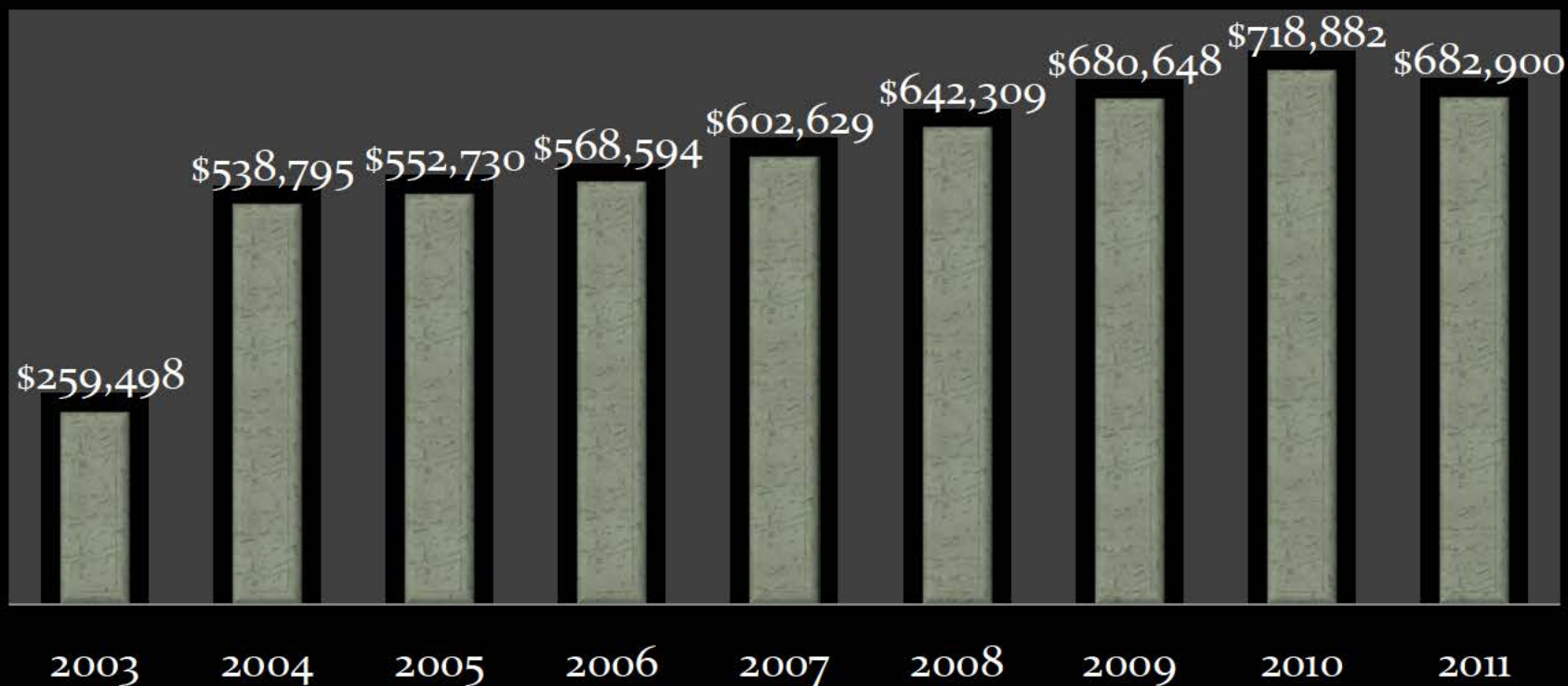
■ All 3 Accounts



Revenue from Dog Licenses

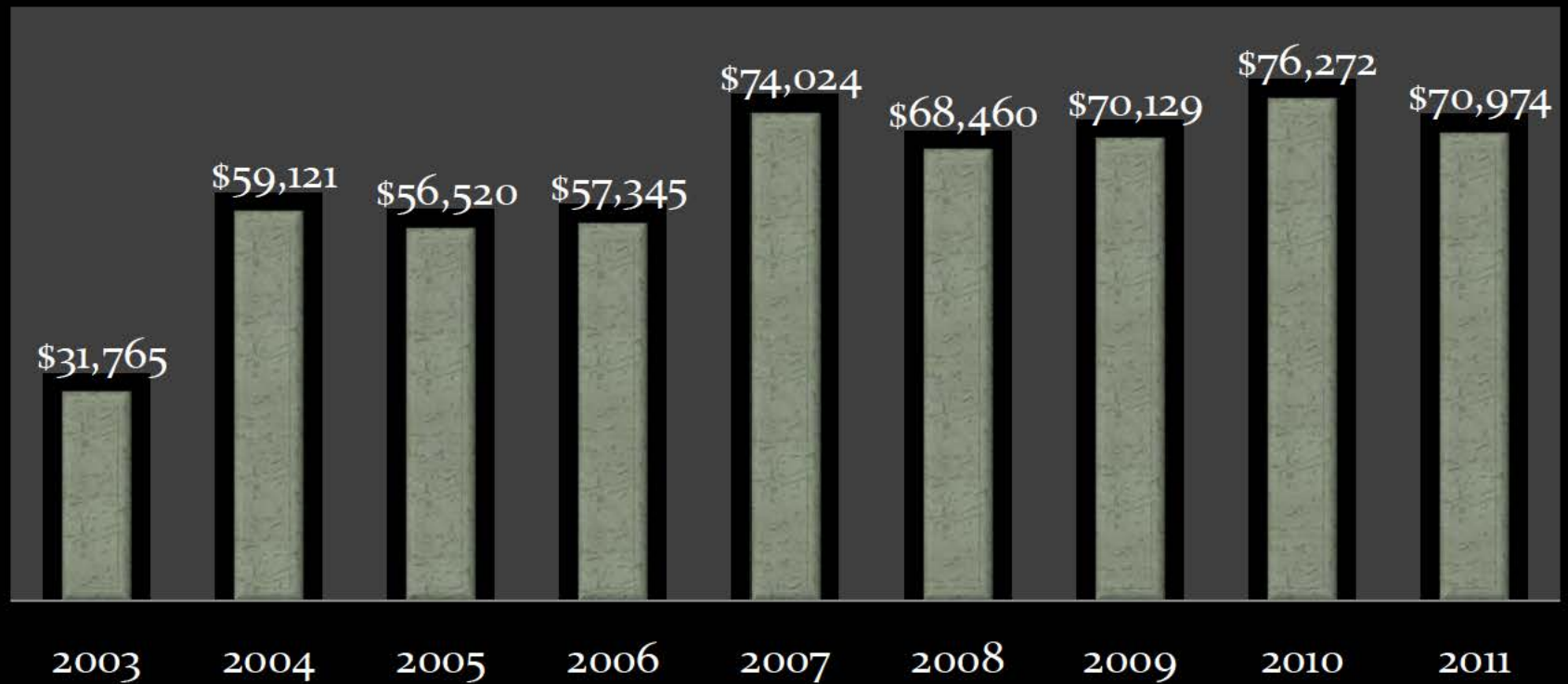
Dog Licenses

■ Dog Licenses



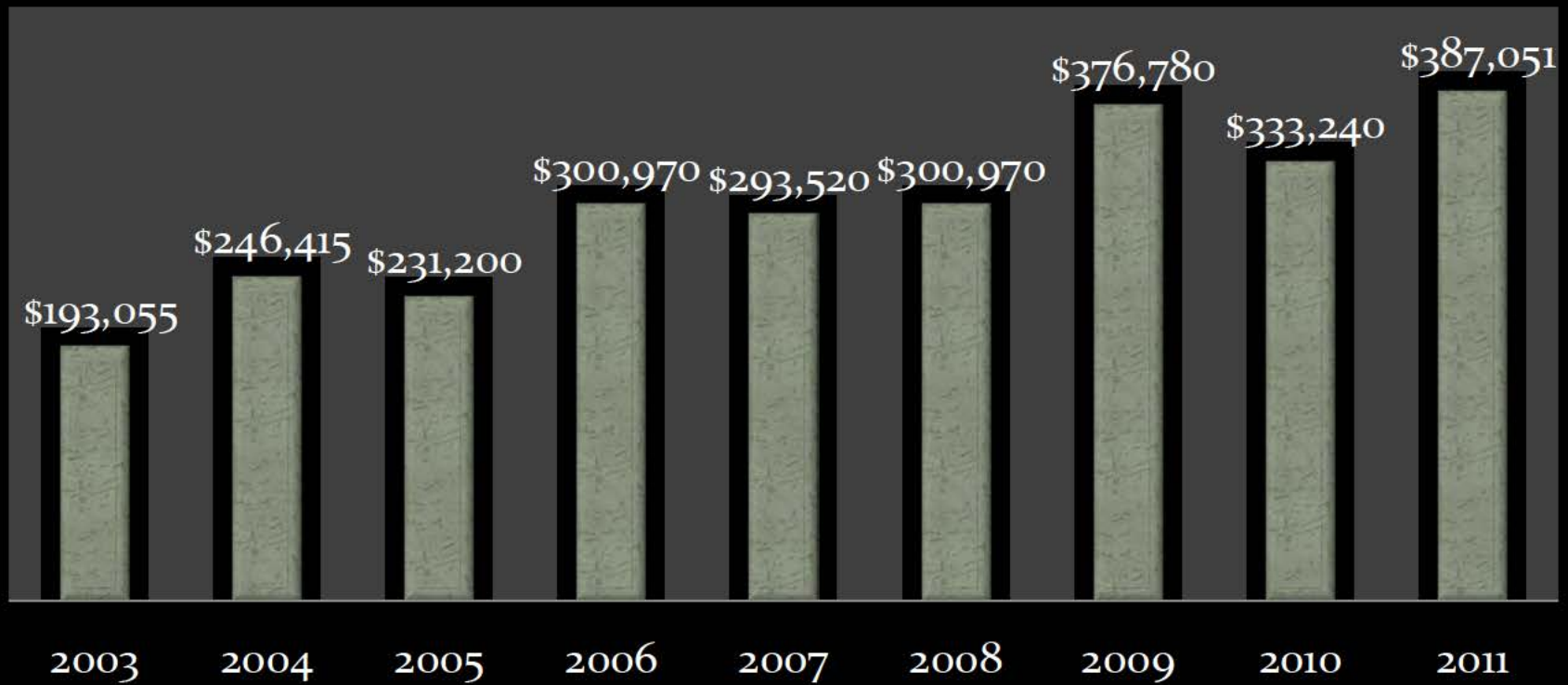
Facilities Licenses

■ Facilities Licenses



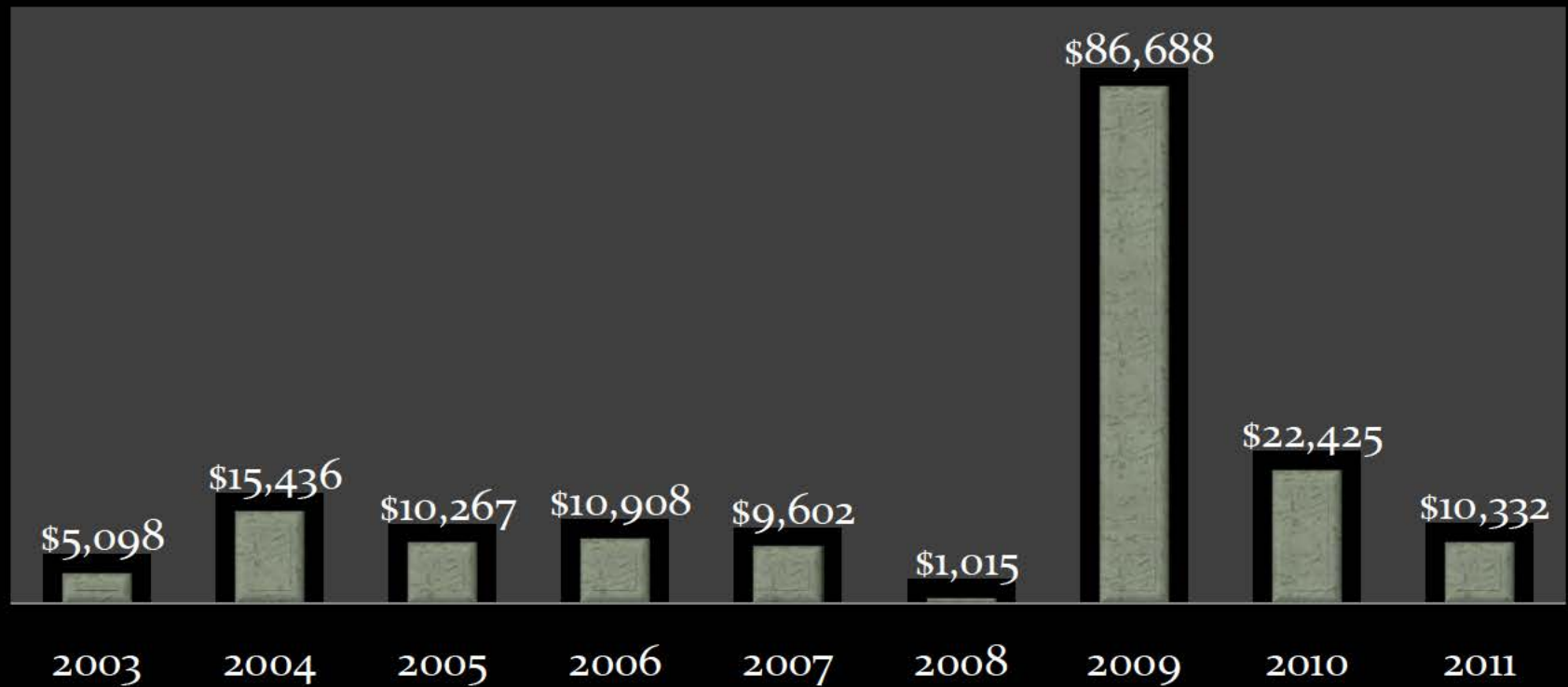
Feed

■ Feed



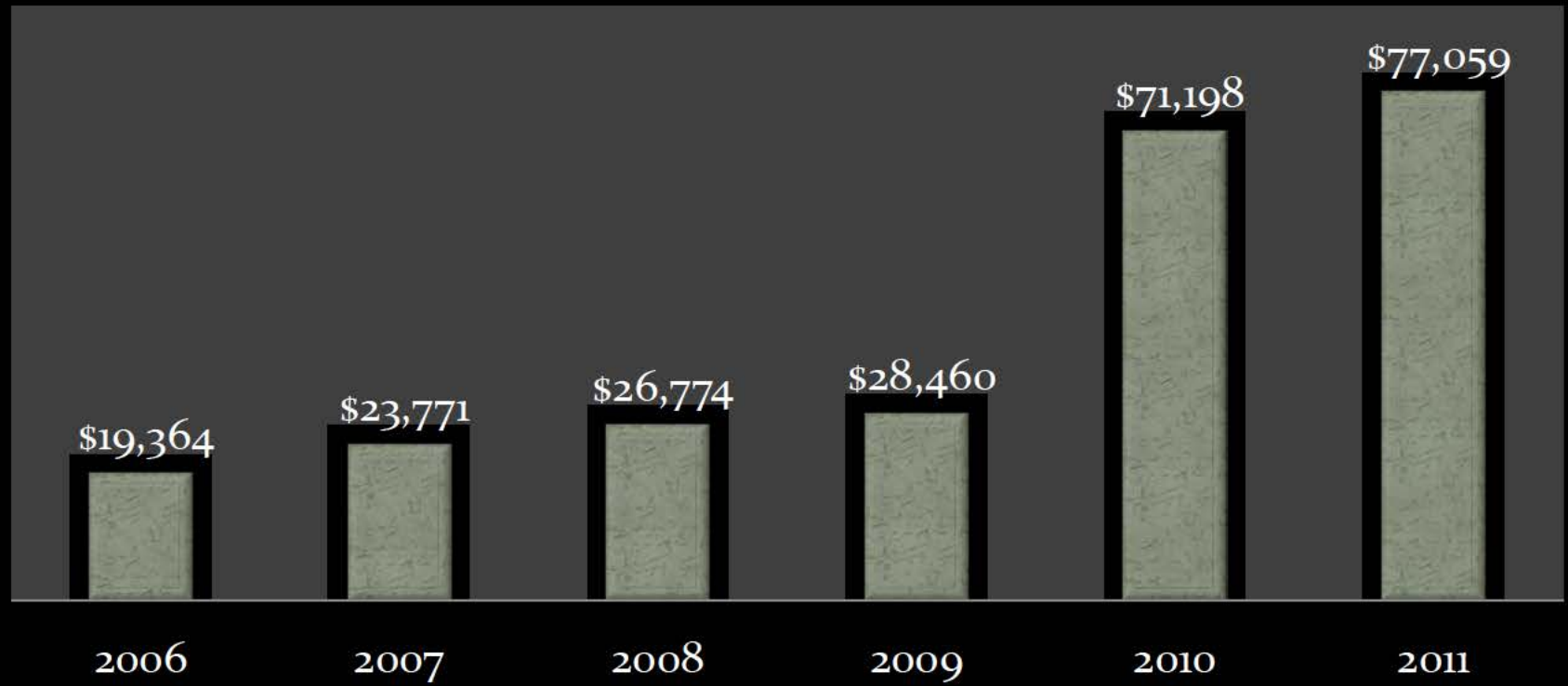
Restitution and Misc Fines

■ Restitution and Misc Fines



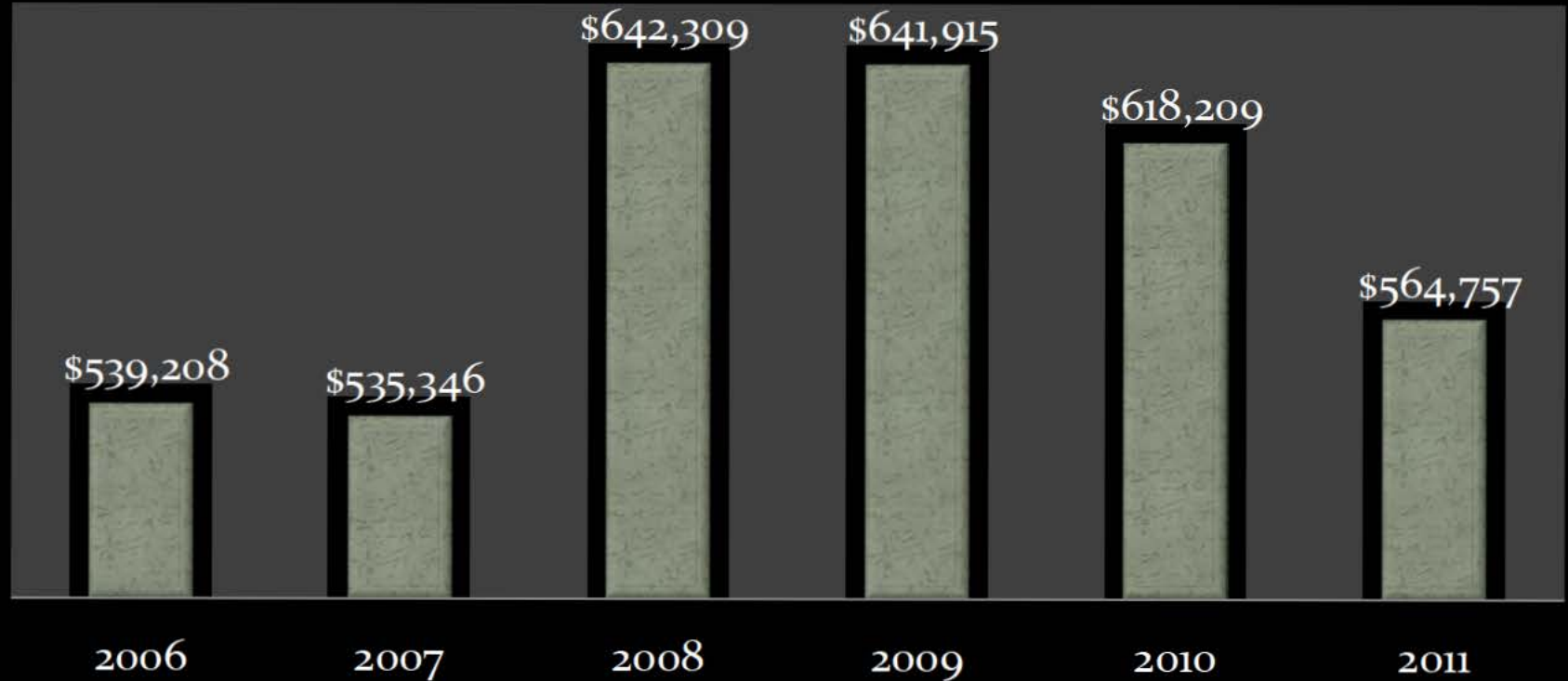
Coggins/Donations/License Plates

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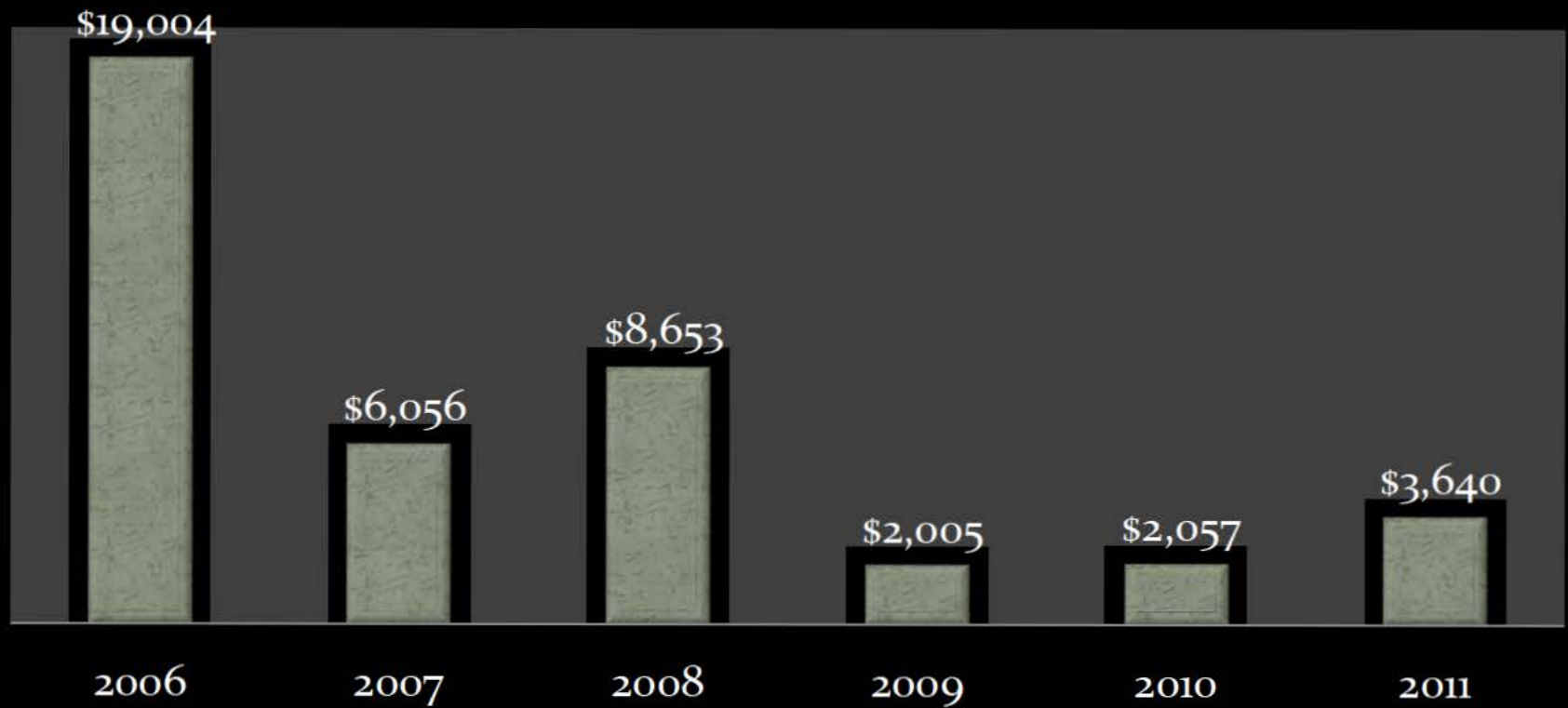


Major Expenditures

Salary & Benefits

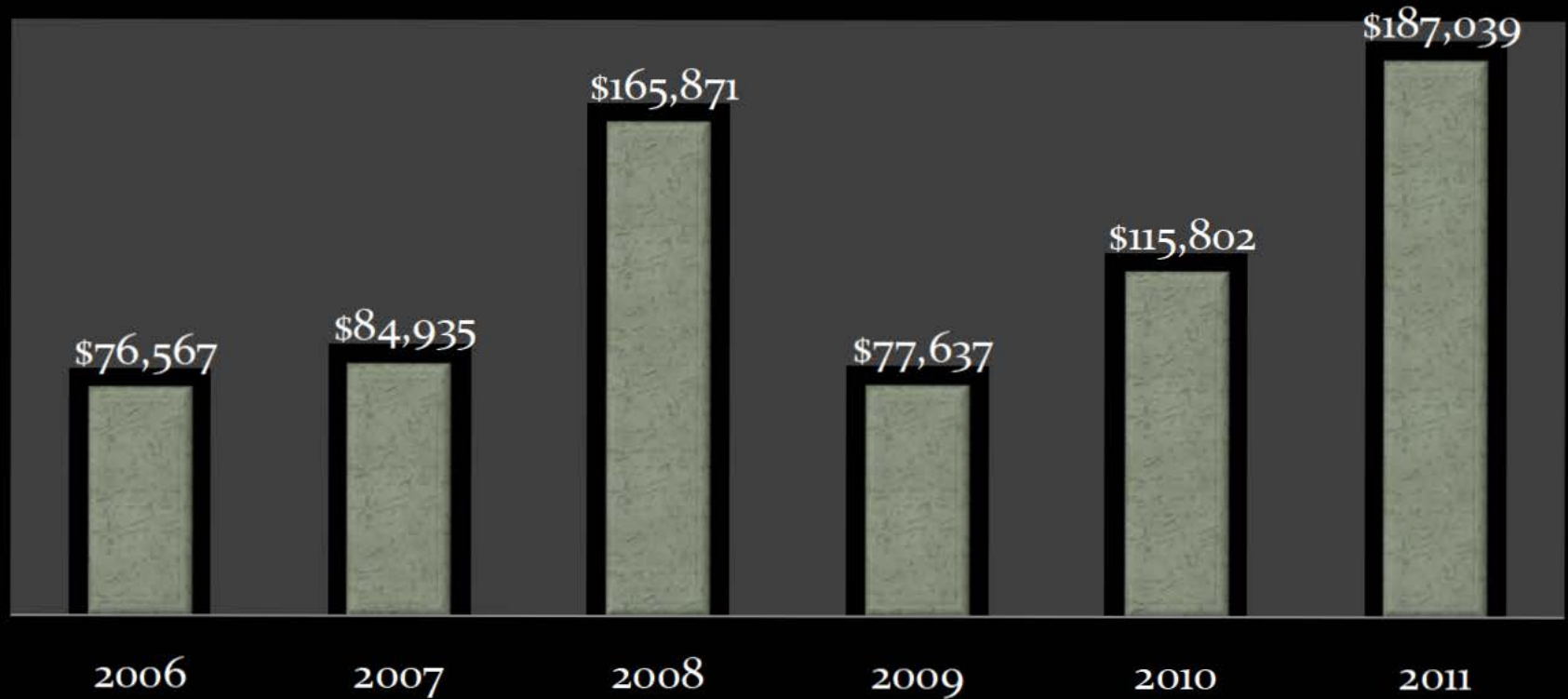


Training



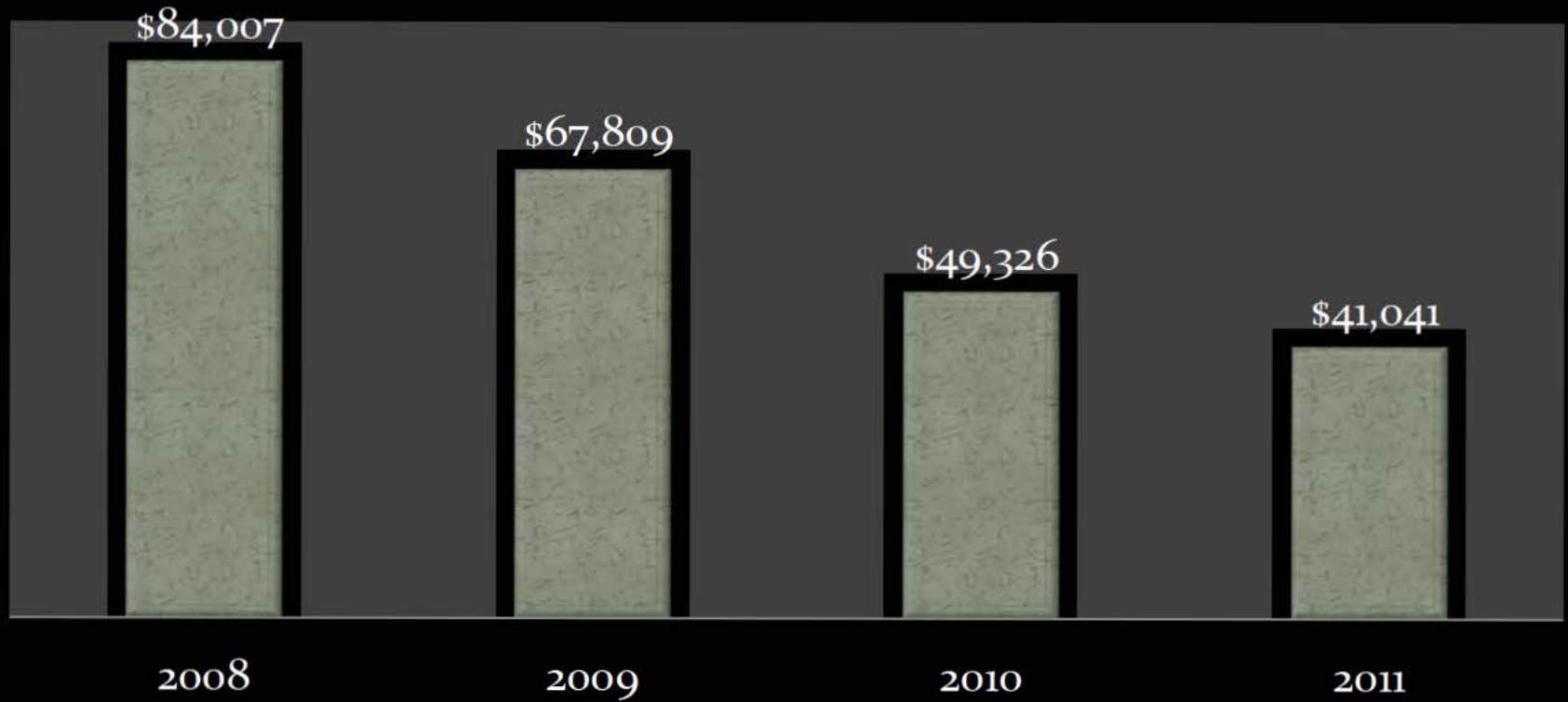
General Operating Expenses

■ General Operating Expenses



Sta-Cap

■ Sta-Cap



Di-Cap

■ Di-Cap



Other Expenses

