

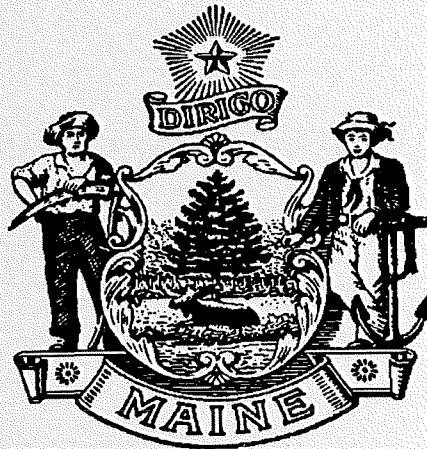
MAINE STATE LEGISLATURE

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STATE OF MAINE



SUMMARY OF MAJOR STATE FUNDING DISBURSED TO MUNICIPALITIES AND COUNTIES

Maine State Legislature
Office of Fiscal and Program Review
December 1996
Pub. #7

SUMMARY OF MAJOR STATE FUNDING DISBURSED TO MUNICIPALITIES AND COUNTIES

Introduction

This report summarizes the major state funding disbursed to municipalities and counties. It attempts to exclude any federal funds that may pass through State agencies to municipalities and counties. It does include teacher retirement costs, which are paid 100% by the State directly to the Maine State Retirement System. In the absence of this special situation, these retirement costs would be paid by school units and reimbursed by the State through the school subsidy formula.

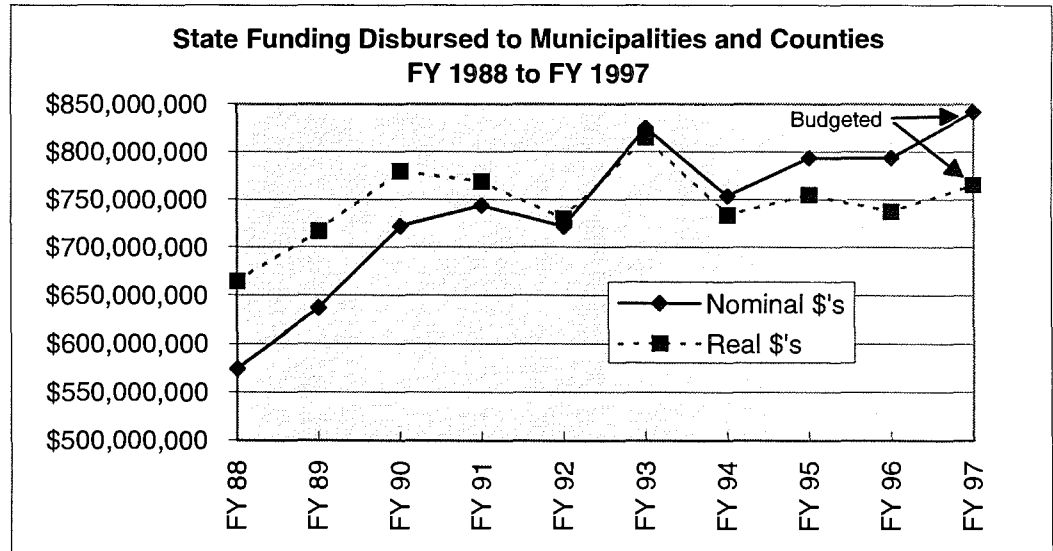
General Fund disbursements to municipalities and counties represented 40.1% of total General Fund expenditures in fiscal year 1995-96. This percentage increases to 42.6% when State-Municipal Revenue Sharing expenditures are included as General Fund expenditures. Total state funding disbursed to municipalities and counties has increased by an average of 4.4% per year over the ten year period from fiscal year 1987-88 to fiscal 1996-97. When these amounts are deflated using the state and local government price deflator, the average annual real growth was 1.6% annually over this period.

SUMMARY OF MAJOR STATE FUNDING DISBURSED TO MUNICIPALITIES AND COUNTIES ^ FY 1988 to FY 1997

Fiscal Year Ending June 30	Highway Funding (Exhibit A)	General Assistance (Exhibit B)	Education Funding (Exhibit C)	Municipal Revenue Sharing (Exhibit D)	Property Tax Reimbursement (Exhibit E)	Natural Resource Agencies (Exhibit F)	Corrections (Exhibit G)	Economic Development (Exhibit H)	Emergency & Disaster Assistance (Exhibit I)	Totals	"Real" (Inflation Adjusted) Totals @
1988	\$18,911,684	\$6,530,477	\$479,127,991	\$56,920,102	\$987,746	\$9,029,332	\$1,295,897	\$0	\$1,221,234	\$574,024,463	\$664,380,166
1989	\$21,266,686	\$7,060,245	\$531,980,772	\$63,757,298	\$977,038	\$9,209,654	\$2,321,554	\$21,451	\$573,500	\$637,168,198	\$716,724,632
1990	\$23,171,090	\$11,402,878	\$608,815,902	\$60,826,462	\$1,896,577	\$10,064,654	\$3,413,892	\$1,740,593	\$685,966	\$722,018,014	\$779,717,078
1991	\$23,255,161	\$16,153,345	\$611,316,360	\$62,254,009	\$2,633,700	\$22,713,309	\$3,233,801	\$1,213,673	\$751,034	\$743,524,392	\$768,898,027
1992	\$21,638,944	\$18,624,423	\$606,790,845	\$52,839,137	\$1,982,173	\$14,740,715	\$2,890,525	\$1,269,703	\$780,499	\$721,556,964	\$729,582,370
1993	\$32,944,708	\$10,573,448	\$665,629,417	\$61,128,500	\$2,563,723	\$26,110,307	\$2,556,390	\$22,122,353	\$1,353,487	\$824,982,333	\$815,199,934
1994	\$21,030,889	\$8,490,764	\$627,011,511	\$66,325,845	\$5,911,000	\$14,104,904	\$2,633,856	\$6,601,977	\$1,500,560	\$753,611,306	\$733,798,740
1995	\$21,883,573	\$6,276,119	\$655,747,809	\$69,896,500	\$5,953,498	\$30,131,622	\$2,630,689	\$537,830	\$466,960	\$793,524,600	\$755,018,649
1996	\$21,833,045	\$5,804,939	\$660,372,966	\$72,704,600	\$2,875,000	\$24,081,082	\$5,072,633	\$509,785	\$391,946	\$793,645,996	\$737,589,216
1997 *	\$21,364,508	\$6,334,670	\$690,335,021	\$76,454,114	\$2,910,000	\$38,779,526	\$5,106,869	\$400,000	\$309,527	\$841,994,235	\$765,449,305

FY 1996 DISTRIBUTION BY FUND Actual Expenditures

	General Fund	Highway Fund	Other State Funds~	All State Funds
Exhibit A	\$91,348	\$20,921,082	\$820,615	\$21,833,045
Exhibit B	\$5,804,939	\$0	\$0	\$5,804,939
Exhibit C	\$660,351,366	\$0	\$21,600	\$660,372,966
Exhibit D	\$0	\$0	\$72,704,600	\$72,704,600
Exhibit E	\$2,875,000	\$0	\$0	\$2,875,000
Exhibit F	\$369,100	\$0	\$23,711,982	\$24,081,082
Exhibit G	\$4,681,567	\$0	\$391,066	\$5,072,633
Exhibit H	\$505,785	\$0	\$4,000	\$509,785
Exhibit I	\$118,023	\$0	\$273,923	\$391,946
Totals	\$674,797,128	\$20,921,082	\$97,927,786	\$793,645,996
% of Total	85.02%	2.64%	12.34%	100.00%



Notes:

- ^ Exhibits are attached. Also see miscellaneous provisions on next page for discussion of municipal tax exemptions and assistance to municipal residents.
- * Appropriated/Allocated through the Second Special Session of the 117th Legislature
- @ Deflated using the State & Local Government Price Index (Constant 1992 \$'s)
- ~ Includes Other Special Revenue funds, Bond Proceeds, and Enterprise Funds.

MISCELLANEOUS

Municipal Tax Exemptions (Budgeted Amounts except where Noted)

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>
Highway Fund:				
Gas Tax - Local Government	\$1,093,487	\$1,100,410	\$1,110,314	\$1,120,307
Diesel Fuel - Local Government	\$959,956	965,716	\$974,407	\$983,177
General Fund:				
Sales Tax (estimate)	<u>\$37,000,000</u>	<u>\$38,000,000</u>	<u>\$39,367,400</u>	<u>\$40,942,400</u>
TOTAL	\$39,053,443	\$40,066,126	\$41,452,121	\$43,045,884

Property Tax Assistance for Individuals

"Circuit breaker"	\$11,305,853 *	\$10,841,008 *	\$14,376,556 *	\$20,846,852
Elderly Property Tax Deferral				
From General Fund	\$78,500 *	\$78,527 *	\$90,000 *	\$90,000
From Revolving Fund	<u>\$34,923 *</u>	<u>\$25,886 *</u>	<u>3,845 *</u>	<u>\$90,000</u>
	<u>\$113,423 *</u>	<u>\$104,413 *</u>	<u>\$93,845 *</u>	<u>\$90,000</u>
TOTAL	\$11,419,276 *	\$10,945,421 *	\$14,470,401 *	\$20,936,852

*Actual Expenditures

EXHIBIT A TRANSPORTATION FUNDING

FISCAL YEAR	BLOCK GRANT	SALT/SAND BUILDINGS BONDS	ISLAND TOWN REFUNDS	TOWN ROAD & BRIDGE IMPROVEMENTS	STATE AID	AIRPORT SNOW REMOVAL	AIRPORT IMPROVEMENTS	TOTAL
1979	\$0	\$0	\$20,000	\$1,700,000	\$6,700,000	\$135,000	\$0	\$8,555,000
1980	\$0	\$0	\$20,000	\$1,500,000	\$650,000	\$122,239	\$0	\$2,292,239
1981	\$0	\$0	\$20,000	\$1,300,000	\$7,013,000	\$157,938	\$498,161	\$8,989,099
1982	\$0	\$0	\$19,000	\$0	\$4,100,000	\$169,432	\$61,204	\$4,349,636
1983	\$11,230,000	\$0	\$19,000	\$0	\$4,300,000	\$152,154	\$116,683	\$15,817,837
1984	\$11,600,000	\$0	\$40,000	\$1,500,000	\$2,700,000	\$169,432	\$292,781	\$16,302,213
1985	\$12,650,053	\$0	\$31,500	\$1,500,000	\$0	\$169,432	\$519,770	\$14,870,755
1986	\$14,753,529	\$0	\$26,000	\$0	\$0	\$178,648	\$395,631	\$15,353,808
1987	\$15,806,932	\$0	\$30,000	\$0	\$0	\$181,336	\$395,485	\$16,413,753
1988	\$15,802,259	\$1,650,000	\$24,000	\$900,000	\$0	\$181,447	\$353,978	\$18,911,684
1989	\$19,286,904	\$415,125	\$37,398	\$958,408	\$0	\$170,398	\$398,453	\$21,266,686
1990	\$19,215,826	\$272,054	\$42,716	\$3,028,921	\$0	\$171,466	\$440,107	\$23,171,090
1991	\$19,303,568	\$387,992	\$55,366	\$2,707,172	\$0	\$171,466	\$629,597	\$23,255,161
1992	\$19,297,352	\$339,741	\$59,952	\$875,487	\$0	\$169,068	\$897,344	\$21,638,944
1993	\$29,249,080	\$209,684	\$54,675	\$1,513,004	\$0	\$128,721	\$1,789,544	\$32,944,708
1994	\$19,305,720	\$0	\$55,745	\$907,530	\$0	\$87,104	\$674,790	\$21,030,889
1995	\$19,298,411	\$0	\$67,601	\$1,189,525	\$0	\$91,348	\$1,236,688	\$21,883,573
1996	\$19,419,782	\$0	\$63,217	\$1,438,083	\$0	\$91,348	\$820,615	\$21,833,045
1997	\$19,375,000	\$0	\$75,000	\$923,160	\$0	\$91,348	\$900,000	\$21,364,508

Note: Actual Expenditures for Fiscal Years 1989 to 1996 only.

* FY 93 Block Grant amount includes \$10 million from the "Jobs" Bond.

EXHIBIT B

GENERAL ASSISTANCE PROGRAM

MUNICIPAL REIMBURSEMENT

(Actual Expenditures except where noted)
(Small percentage includes assistance to individuals)
(Excludes Federal Reimbursement for Emergency Assistance)

<u>FISCAL YEAR</u>	<u>STATE REIMBURSEMENT</u>	<u>STRIPPER WELL</u>	<u>TOTAL</u>
1980	1,042,938	0	1,042,938
1981	1,749,931	0	1,749,931
1982	2,049,919	0	2,049,919
1983	3,852,312	0	3,852,312
1984	5,614,641	0	5,614,641
1985	7,499,978	0	7,499,978
1986	6,690,844	0	6,690,844
1987	6,912,675	0	6,912,675
1988	6,530,477	0	6,530,477
1989	7,060,245	0	7,060,245
1990	11,402,878	0	11,402,878
1991	14,903,348	1,249,997	16,153,345
1992	17,424,463	1,199,960	18,624,423
1993	8,573,461	1,999,987	10,573,448
1994	8,240,793	249,971	8,490,764
1995	6,076,119	200,000	6,276,119
1996	5,804,939	0	5,804,939
1997 *	6,134,670	200,000	6,334,670

* Appropriated/Allocated

EXHIBIT C

EDUCATION SUBSIDY INFORMATION

Fiscal Year	General Purpose Aid		Teachers' Retirement	Sch Cons Aid Expenditures	Other Grants Expenditures	Misc. Grants Expenditures	Low Income Student Adj	Total Education Expenditures
	Appropriations	Expenditures						
1980	\$184,007,372	\$183,434,478	\$13,791,098	\$0	\$0	\$5,108,920	\$0	\$202,334,496
1981	\$193,667,000	\$193,002,664	\$23,224,192	\$0	\$0	\$4,472,354	\$0	\$220,699,210
1982	\$203,031,210	\$204,482,182	\$47,344,475	\$0	\$0	\$5,253,601	\$0	\$257,080,258
1983	\$220,631,766	\$220,568,396	\$50,062,128	\$0	\$0	\$5,317,011	\$0	\$275,947,535
1984	\$238,869,419	\$237,432,604	\$56,487,541	\$1,797,172	\$0	\$4,041,459	\$0	\$299,758,776
1985	\$257,471,718	\$254,154,482	\$58,394,640	\$2,558,480	\$0	\$5,506,622	\$0	\$320,614,224
1986	\$293,462,316	\$294,031,931	\$66,701,261	\$2,731,637	\$14,415,476	\$6,415,439	\$0	\$384,295,744
1987	\$313,465,000	\$309,565,708	\$68,642,767	\$3,083,362	\$27,255,313	\$6,284,548	\$0	\$414,831,698
1988	\$345,193,793	\$345,722,428	\$87,617,257	\$4,459,809	\$34,003,200	\$7,325,297	\$0	\$479,127,991
1989	\$429,832,728	\$428,527,889	\$93,783,916	\$280,968	\$1,590,170	\$7,797,829	\$0	\$531,980,772
1990	\$475,471,927	\$475,851,126	\$116,799,187	\$0	\$1,636,548	\$8,948,616	\$5,580,425	\$608,815,902
1991	\$482,735,768	\$487,108,393	\$111,704,930	\$0	\$1,636,885	\$8,366,155	\$2,499,997	\$611,316,360
1992	\$511,125,568	\$512,953,097	\$85,708,221	\$0	\$0	\$7,635,374	\$494,153	\$606,790,845
1993	\$515,304,022	\$518,912,040	\$139,184,431	\$0	\$999,886	\$6,042,864	\$490,196	\$665,629,417
1994	\$519,931,666	\$519,422,300	\$101,110,616	\$0	\$399,999	\$6,078,596	\$0	\$627,011,511
1995	\$520,784,588	\$519,249,719	\$128,591,206	\$0	\$399,902	\$7,506,982	\$0	\$655,747,809
1996	\$534,073,396	\$529,256,497	\$125,425,266	\$0	\$0	\$5,691,203	\$0	\$660,372,966
1997	\$548,118,848	\$548,118,848	\$135,599,057	\$0	\$0	\$6,617,116	\$0	\$690,335,021

Other Major Grants

Fiscal Year	Teacher Recognition Grants		Certification Block Grants		Education Reform Grants		Total Other Grants	
	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures	Appropriations	Expenditures
1986	\$14,300,000	\$14,415,476	\$0	\$0	\$0	\$0	\$14,300,000	\$14,415,476
1987	\$27,800,000	\$27,255,313	\$0	\$0	\$0	\$0	\$27,800,000	\$27,255,313
1988	\$25,400,000	\$25,931,533	\$1,825,000	\$1,772,365	\$6,300,000	\$6,299,302	\$33,525,000	\$34,003,200
1989	\$0	\$0	\$1,600,000	\$1,590,170	\$0	\$0	\$1,600,000	\$1,590,170
1990	\$0	\$0	\$1,670,000	\$1,636,548	\$0	\$0	\$1,670,000	\$1,636,548
1991	\$0	\$0	\$1,670,000	\$1,636,885	\$0	\$0	\$1,670,000	\$1,636,885
1992	(\$16,690)	\$0	\$0	\$0	\$0	\$0	(\$16,690)	\$0
1993	\$0	\$0	\$1,000,000	\$999,886	\$0	\$0	\$1,000,000	\$999,886
1994	\$0	\$0	\$400,000	\$399,999	\$0	\$0	\$400,000	\$399,999
1995	\$0	\$0	\$400,000	\$399,902	\$0	\$0	\$400,000	\$399,902
1996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

School Construction Aid

Fiscal Year	Expenditures	End Balance
1980	\$0	\$0
1981	\$0	\$0
1982	\$0	\$0
1983	\$0	\$0
1984	\$1,797,172	\$1,542,211
1985	\$2,558,840	\$749,977
1986	\$2,731,637	\$1,750,679
1987	\$3,083,362	\$2,494,073
1988	\$4,459,809	\$262,828
1989	\$280,968	\$5,464,837
1990	\$0	*
1991	\$0	\$0
1992	\$0	\$0
1993	\$0	\$0
1994	\$0	\$0
1995	\$0	\$0
1996	\$0	\$0
1997	\$0	\$0

Miscellaneous Grants

Fiscal Year	Adult Educ Subsidy	Public Library Aid	Miscellaneous Educ Grants	Miscellaneous Total
1980	\$1,390,510	\$201,822	\$3,516,588	\$5,108,920
1981	\$1,458,221	\$207,356	\$2,806,777	\$4,472,354
1982	\$1,597,158	\$278,851	\$3,377,592	\$5,253,601
1983	\$1,774,592	\$315,280	\$3,227,139	\$5,317,011
1984	\$1,895,000	\$410,384	\$1,736,075	\$4,041,459
1985	\$2,005,955	\$429,036	\$3,071,631	\$5,506,622
1986	\$2,198,087	\$419,171	\$3,798,181	\$6,415,439
1987	\$2,374,102	\$499,548	\$3,410,898	\$6,284,548
1988	\$2,820,911	\$587,201	\$3,917,185	\$7,325,297
1989	\$3,381,599	\$579,407	\$3,836,823	\$7,797,829
1990	\$3,379,330	\$476,468	\$5,092,818	\$8,948,616
1991	\$3,999,658	\$494,950	\$3,871,547	\$8,366,155
1992	\$3,800,025	\$284,425	\$3,550,924	\$7,635,374
1993	\$3,610,503	\$492,550	\$1,939,811	\$6,042,864
1994	\$3,636,503	\$239,585	\$2,202,508	\$6,078,596
1995	\$3,610,503	\$247,487	\$3,648,992	\$7,506,982
1996	\$3,245,503	\$247,487	\$2,198,213	\$5,691,203
1997	\$3,610,503	\$247,487	\$2,759,126	\$6,617,116

* \$1 million transferred to the General Fund on 6/30/90.

Notes: FY 97 amounts, including amounts in expenditure columns, are based on appropriations and allocations through the 117th Legislature, 2nd Special Session.

FY 94 and FY 95 General Purpose Aid amounts include allocations of \$15m and \$1m respectively from funds received from the sale of a portion of Interstate 95 to the Maine Turnpike Authority. The FY 95 General Purpose Aid amount includes \$2.3m from the Long Falls Dam settlement.

Teachers' Retirement for FY 91 includes a \$49.1 million transfer from other retirement funds.

FY 93 General Purpose Aid amounts include \$721,475 transferred from the Office of Substance Abuse.

EXHIBIT D

STATE MUNICIPAL REVENUE SHARING PROGRAM

(Actual Expenditures Except Where Noted)

FISCAL YEAR	STATE-MUNICIPAL REVENUE SHARING
1980	\$15,609,880
1981	\$17,934,892
1982	\$19,654,260
1983	\$21,547,832
1984	\$27,579,003
1985	\$35,658,816
1986	\$41,399,922
1987	\$49,636,300
1988	\$56,920,102
1989	\$63,757,298
1990	\$60,826,462
1991	\$62,254,009
1992	\$52,839,137 (1)
1993	\$61,128,500
1994	\$66,325,845
1995	\$69,896,500
1996	\$72,704,600
1997 (2)	\$76,454,114

(1) State-Municipal Revenue Sharing was suspended for 6 months in FY 1992 (January-June) to achieve approximately \$32.5 million in additional General Fund revenue. That suspension, however, was partially offset by a General Fund appropriation to State-Municipal Revenue Sharing of \$14.4 million.

(2) Based on budgeted revenues (5.1% of Sales and Income Taxes per year), revenue reprojections and adjustments through the 2nd Special Session of the 117th Legislature.

Source: Office of the State Treasurer

EXHIBIT E

**PROPERTY TAX REIMBURSEMENTS
(Actual Expenditures Except Where Noted)**

FISCAL YEAR	TREE GROWTH TAX REIMBURSEMENT(1)	VETERANS PROPERTY TAX REIMBURSEMENT (2)	PAYMENTS IN LIEU OF PROPERTY TAXES ON STATE PROPERTY	PROPERTY TAX RELIEF FUND (3)	TOTAL
1980	\$500,000	\$0	\$0	\$0	\$500,000
1981	\$534,878	\$0	\$0	\$0	\$534,878
1982	\$532,065	\$70,826	\$0	\$0	\$602,891
1983	\$529,211	\$180,983	\$0	\$0	\$710,194
1984	\$506,288	\$198,720	\$0	\$0	\$705,008
1985	\$552,467	\$211,476	\$484,207	\$0	\$1,248,150
1986	\$549,995	\$214,865	\$290,425	\$0	\$1,055,285
1987	\$345,743	\$221,792	\$193,112	\$0	\$760,647
1988	\$751,986	\$235,760	\$0	\$0	\$987,746
1989	\$740,583	\$236,455	\$0	\$0	\$977,038
1990	\$1,647,079	\$249,498	\$0	\$0	\$1,896,577
1991	\$2,146,200	\$487,500 (4)	\$0	\$0	\$2,633,700
1992	\$1,473,250 (5)	\$508,923	\$0	\$0	\$1,982,173
1993	\$2,058,821	\$504,902	\$0	\$0	\$2,563,723
1994	\$2,100,000 (6)	\$710,500 (7)	\$0	\$3,100,500	\$5,911,000
1995	\$2,100,000 (8)	\$752,998 (9)	\$0	\$3,100,500	\$5,953,498
1996	\$2,100,000 (10)	\$775,000 (11)	\$0	N/A	\$2,875,000
1997 (12)	\$2,100,000	\$810,000	\$0	N/A	\$2,910,000

(1) 90% of the per acre tax revenue lost due to tree growth assessed value rather than actual assessed value.

(2) 50% of Actual Tax Loss due to Exemptions provided in 36 MRSA section 653; amounts shown indicate the fiscal year in which the payment was made.

(3) Distribution of a portion of unanticipated surplus General Fund revenues as provided in 30-A MRSA section 5683.

(4) Amount represents 82% of actual liability.

(5) \$313,307 of FY 1992 claims were paid from FY 1993 appropriations.

(6) Amount represents 50% of actual liability.

(7) Amount represents 97% of actual liability

(8) Amount represents 40.5% of actual liability.

(9) Amount represents 98% of actual liability.

(10) Amount represents 41.2% of actual liability.

(11) Amount represents 95.5% of actual liability.

(12) Appropriated/allocated.

EXHIBIT F**NATURAL RESOURCES AGENCIES
GRANTS TO MUNICIPALITIES AND COUNTIES**

(Actual Expenditures Except Where Noted)

Fiscal Year	Dept. of Environmental Protection	Waste Management Agency (1)	Parks Fee Sharing (2)	Snowmobile Program Dept. of Con.	Snowmobile Registration IF&W	Boating Facilities	Fire Control (3)	Whitewater Rafting	TOTAL
1985	\$4,514,619	\$0	\$132,299	\$208,483	\$267,804	\$237,790	\$38,011	\$4,500	\$5,403,506
1986	\$5,518,981	\$0	\$137,952	\$234,250	\$288,846	\$108,966	\$51,482	\$5,000	\$6,345,477
1987	\$9,633,839	\$0	\$161,590	\$182,474	\$312,474	\$40,004	\$45,959	\$5,000	\$10,381,340
1988	\$8,179,309	\$0	\$175,918	\$237,461	\$316,230	\$72,786	\$38,128	\$9,500	\$9,029,332
1989	\$8,277,802	\$0	\$192,738	\$321,298	\$335,002	\$19,985	\$55,829	\$7,000	\$9,209,654
1990	\$8,627,933	\$0	\$201,715	\$390,029	\$382,928	\$416,259	\$38,040	\$7,750	\$10,064,654
1991	\$18,713,144	\$2,904,077	\$213,545	\$387,347	\$359,130	\$82,789	\$45,527	\$7,750	\$22,713,309
1992	\$10,366,482	\$2,846,488	\$260,836	\$476,965	\$342,402	\$398,310	\$49,232	\$0	\$14,740,715
1993	\$24,236,021	\$514,866	\$259,520	\$580,386	\$335,070	\$45,524	\$123,463	\$15,457	\$26,110,307
1994	\$10,734,012	\$1,981,215	\$281,936	\$640,530	\$339,282	\$70,224	\$50,120	\$7,585	\$14,104,904
1995	\$26,999,581	\$1,453,518	\$299,860	\$684,925	\$366,234	\$268,621	\$51,100	\$7,783	\$30,131,622
1996	\$21,132,474	\$934,055	\$318,620	\$928,804	\$415,044	\$293,893	\$50,480	\$7,712	\$24,081,082
1997*	\$36,229,031	\$452,915	\$315,000 (4)	\$944,791	\$400,000 (5)	\$373,683 (5)	\$54,106	\$10,000 (5)	\$38,779,526

(1) Starting in fiscal year 1995-96, grants administered by the former Maine Waste Management Agency are now administered by the State Planning Office.

(2) Parks fee sharing represents 15% of income during a calendar year distributed to municipalities containing Bureau-owned properties; amounts shown indicate the fiscal year in which the payment was made.

(3) Figures prior to fiscal year 1991-92 may include small amounts of federal funds; amounts after that year have been adjusted to remove federal funds.

(4) Estimated payment based on budgeted revenues.

(5) Estimated grants based on biennial budget.

*Appropriated/Allocated

EXHIBIT G
CORRECTIONS

GRANTS TO MUNICIPALITIES AND COUNTIES
 (Actual Expenditures except where noted)

FISCAL YEAR	SURCHARGE FUND	COMMUNITY BASED	TOTAL
1987	0	119,986	119,986
1988	225,458	1,070,439	1,295,897
1989	374,557	1,946,997	2,321,554
1990	367,688	3,046,204	3,413,892
1991	423,575	2,810,226	3,233,801
1992	398,129	2,492,396	2,890,525
1993	381,680	2,174,710	2,556,390
1994	351,095	2,282,761	2,633,856
1995	365,859	2,264,830	2,630,689
1996	391,066	4,681,567	5,072,633
1997 *	400,000	4,706,869	5,106,869

* Appropriated/Allocated

(1) Reimbursement to counties for costs associated with operations of the county jails, enacted by PL 1987, c. 339 (4 MRSA, section 1057). These amounts represent the revenue collected in the Surcharge Fund, 100% of which is distributed to counties.

(2) Reimbursement to counties for costs for the support of certain prisoners at county correctional facilities, enacted by PL 1985, c. 821 (34-A MRSA section 1210).

EXHIBIT H
DEPARTMENT OF ECONOMIC & COMMUNITY DEVELOPMENT
GRANTS TO MUNICIPALITIES AND COUNTIES
 (Actual Expenditures Except Where Noted)

FISCAL YEAR	GROWTH MANAGEMENT	LEGAL DEFENSE	BUSINESS DEVELOPMENT	TECH. & FIN. ASSISTANCE (1)	COMMUNITY DEVELOPMENT	JOBS BOND	MISCELLANEOUS	TOTAL
1989	\$21,451	\$0	\$0	\$0	\$0	\$0	\$0	\$21,451
1990	\$747,942	\$5,000	\$20,000	\$0	\$967,651	\$0	\$0	\$1,740,593
1991	\$1,141,557	\$27,116	\$45,000	\$0	\$0	\$0	\$0	\$1,213,673
1992	\$1,204,620	\$20,083	\$45,000	\$0	\$0	\$0	\$0	\$1,269,703
1993	\$844,475	\$9,957	\$0	\$400,000	\$0	\$20,867,921	\$0	\$22,122,353
1994	\$0	\$0	\$0	\$357,946	\$0	\$6,244,031	\$0	\$6,601,977
1995	\$0	\$0	\$0	\$537,830	\$0	\$0	\$0	\$537,830
1996	\$0	\$0	\$0	\$505,785	\$0	\$0	\$4,000	\$509,785
1997*	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

*Appropriated/Allocated

(1) Responsibility for the Growth Management program, and its funding for technical and financial assistance to municipalities, was transferred to the State Planning Office within the Executive Department effective July 1, 1995.

EXHIBIT I
EMERGENCY AND DISASTER ASSISTANCE
GRANTS TO MUNICIPALITIES AND COUNTIES

Fiscal Year	Disaster Assistance	State Emergency Response Commission	Nuclear Emergency Planning Fund	Totals
1983	\$0	\$0	\$11,646	\$11,646
1984	\$0	\$0	\$29,114	\$29,114
1985	\$0	\$0	\$24,145	\$24,145
1986	\$0	\$0	\$14,633	\$14,633
1987	\$778,773	\$0	\$13,967	\$792,740
1988	\$1,200,673	\$0	\$20,561	\$1,221,234
1989	\$501,393	\$0	\$72,107	\$573,500
1990	\$565,910	\$56,000	\$64,056	\$685,966
1991	\$622,761	\$87,255	\$41,018	\$751,034
1992	\$574,506	\$108,842	\$97,151	\$780,499
1993	\$1,176,336	\$78,573	\$98,578	\$1,353,487
1994	\$1,183,321	\$192,619	\$124,620	\$1,500,560
1995	\$222,756	\$163,008	\$81,196	\$466,960
1996	\$118,023	\$177,408	\$96,515	\$391,946
1997*	\$0	\$218,527	\$91,000	\$309,527

* Appropriated/Allocated