

MAINE STATE LEGISLATURE

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GOVERNMENT ON THE CHOPPING BLOCK

A directory of cuts in state
government proposed by the Governor
and legislative committees

Fiscal Years 92 - 93

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AUG 30 1991

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Introduction

What is this booklet? This booklet is a guide to cuts and savings in LD 927 (the Governor's May 1991 budget bill), as well as those proposed by Legislative committees. These proposals have been submitted to the Appropriations Committee, which is currently reviewing all recommendations for cuts and savings in the State's general fund.

Although we were unable to obtain a copy of every committee report, the booklet includes recommendations from committees with jurisdiction over at least 80 percent of the general fund budget (including Education, Human Resources, and Corrections). These cuts and savings generally continue cuts of 5 to 15 percent in the FY 91 budget, or are in addition to these cuts. The total of cuts listed here exceed \$553 million. This total excludes savings from reorganization proposals and other pending legislation.

This is a working document, intended to help legislators:

- ■ review various budget proposals;
- ■ communicate to their constituents about the nature and scope of proposed cuts in state government; and
- ■ prioritize cuts across all of state government.

The budget process. The Legislature changed its budget process this year to greatly increase the involvement of joint standing committees. The huge deficit in the current fiscal year, and the deficit projected for the next biennium (FY 92-93), required extraordinary efforts to balance not one but *two* budgets in a few short months.

In reviewing relevant portions of the Governor's proposed budget, many committees recommended additional cost savings and cuts. Some committees have recommended rejecting cuts proposed in the Governor's budget, but when they did so, they generally also suggested alternative cuts based on different priorities, and/or found replacement funding for restored programs (often by maximizing federal dollars).

Several committees applied evaluation criteria to prioritize programs for funding and cuts, based on such factors as: consequences of not funding; urgency of need; financial impact (such as loss of federal funds or shifting costs to the property tax); whether mandated by court order or federal law; and whether services can be provided more efficiently.

How to use this booklet:

- Proposed cuts are listed alphabetically by department. The first number for each department (in **bold**) represents the total proposed cuts for that department.

- The numbers represent cuts and savings for the biennium (FY 92-93).

- When known, committee recommendations are listed separately at the end of the list for each department. If there are no recommendations listed, it may be because we were unable to obtain a committee report.

- Committee non-tax revenue suggestions are also listed, although not included in the total figure for cuts and savings.

- Each committee approached its task differently, and this booklet reflects these differences. In many cases, a recommended cut is intended by a committee to *substitute* for a cut proposed in LD 927. Some of the Governor's cuts were not recommended by the committees. Nevertheless, we have listed *all* cuts, since all proposals are now on the table for consideration by the Appropriations Committee. If it is unclear whether the committee supported a cut proposed in LD 927, or proposed a substitute cut, we suggest reviewing the committee's written report.

Again, we emphasize that this is a working document. The committees and the Governor continue to revise their proposals, and the costs and savings estimated in LD 927 and the committee reports may have been changed since this booklet was compiled.

Alphabetical directory
of proposed cuts
in general fund programs

Fiscal Years 92 - 93

DEPARTMENT OF ADMINISTRATION **\$7,842,062**

Office of Commissioner \$184,926
 Eliminate vacant and clerical positions

Administration - Human Resources \$877,363
 Eliminate 9 positions & delay capital equipment purchases

Employee Relations \$68,425
 Reduce travel

Information Services \$611,599
 Eliminate 5 positions

Public Improvements - Planning & Construction \$610,408

Public Improvements - Dir. of Safety & Environmental Services \$ 610,408
 Eliminate 2 vacant positions

Bureau of Purchases \$432,527
 Eliminate 3 vacant positions/3 filled positions

Buildings & Grounds Operations \$3,069,022
 Reduced maintenance and custodial;32 positions

State Police Headquarters Building Maintenance \$6,794

Committee:

Delete all out-of-state travel \$41,456

Delete all existing and future stipend payments not covered by contracts \$24,512

Do not fund or fill vacant positions \$304,114

Re-established positions in Part II Budget should not be re-established \$370,508

MAINE COMMITTEE ON AGING **\$599,517**
 Eliminate

MAINE ADVOCACY SERVICES	\$25,802
Reduce Client Assistance Program advocacy and terminate statewide Informational and Referral Services	
 AGRICULTURE	 \$2,452,512
Administration	\$113,179
Eliminate 2.5 positions	
Downgrade Deputy Commissioner to Assistant to the Commissioner	
 Agricultural Production	 \$314,484
Eliminate 3 positions and grants	
 Agricultural Rural Resource Development	 \$ 498,441
Eliminate 5 positions including 2 directors	
 Public Services	 \$307,523
Eliminate 4 Inspector/supervisor positions	
 Marketing Services	 \$979,782
Eliminate 4 positions including 2 directors	
Market promotion activities	
 Seed Potato Board	 \$65,750
Eliminate clerk/ steno	
 Soil & Water Conservation	 \$173,353
Eliminate Exec. Director, clerical staff and challenge grants	
 <u>ANIMAL WELFARE BOARD</u>	 <u>\$86,341</u>
Eliminate 5 positions & reduce travel	
 <u>MAINE ARTS COMMISSION</u>	 <u>\$269,505</u>
Reduce grants to communities, nonprofits, public schools and cultural agencies	
Eliminate 2 positions	
 ATLANTIC STATES MARINE FISHERIES COMMISSION	 \$3,283
Reduce travel related to annual meeting of Commission	

ATTORNEY GENERAL	\$5,545,246
Attorney General's Office	\$3,147,343
Reduce project operations	
Chief Medical Examiner	\$420,124
DA's salaries	\$1,977,779
AUDIT	\$668,121
Administration	
Eliminate 6 auditors	
DEPARTMENT OF CONSERVATION	\$6,848,469
Various admin services	\$415,089
Eliminate 5.5 positions	
Forest Fire Control - Municipal	\$20,000
Assistance Grants for upgrading	
local firefighting capabilities	
Forest Fire Control, Division of	\$2,828,106
Close several regional and district offices	
Eliminate 43.5 positions (Forest Rangers and	
Watchpersons)	
Forest Management, Utilization and Marketing	\$623,174
Elimination of 7 vacancies	
Forest Planning, Evaluation and Research	\$566
Reduce operating expenditures	
Geographic Information Services	\$51,949
reduced travel & support expenses	
Geological Survey	\$537,998
Eliminate 3 positions	
Insect & Disease Management	\$196,925
Eliminate 7 positions	
Maine Land Use Regulation Commission	\$624,817
Close regional office; curtail compliance enforcement	
and mapping; eliminate 6 positions	

Committee: Retain 2 permitting positions with mining application revenues and savings from 4 part-time clerical staff	+ \$ 178,497
Maine Forests for the Future Reduce per diems	\$2,100
Maine Conservation Corps 30-40% reduction in projects	\$54,870
Parks - General Operations Reduced operations Eliminate 26.5 positions(lifeguards, park rangers & asst. rangers);eliminate funding for maintenance of state park facilities and reduce on-site park staff.	\$1,164,920
Committee: Increase user fees by \$200,000. Spend \$100,000 for maintenance and \$100,000 for partial staff for on-site supervision. (This is in addition to fees raised in March 1991 by the Bureau generating \$390,000 per year)	+ \$200,000
Policy Planning and Information Eliminate 1 position; no computer replacement	\$57,687
Engineering and Realty Eliminate 3 positions	\$270,268
CORRECTIONS	\$19,204,294
Administration - Department of Corrections Eliminate 7.5 positions	\$657,202
Bangor Pre-release Center Eliminate 14 corrections officers positions	\$1,336,249
Central Maine Pre-release Center Eliminate 18 positions	\$764,685
Charleston Correctional Facility Close facility in FY '93	\$4,185,458

Community-based Corrections	\$805,092
Reduction of reimbursements to counties under the Community Corrections Act	
Correctional Program Improvement	\$438,985
Reduce number of prisoners boarded out to county jails	
Correctional Services	\$3,742,283
Eliminate 2.5 positions, including Substance Abuse Program Specialist/reduce all other	
Correctional Center	\$655,942
Eliminate 20 positions in FY '92 only	
Downeast Correctional Facility	\$2,879,711
Eliminate 60 positions including 36 correctional officers	
Food- Charleston Correctional Facility	\$137,858
Food- Downeast Correctional Facility	\$131,000
Food- Maine Youth Center	\$41,733
Justice - Planning, Projects and Statistics	\$57,274
Reduce operating costs & eliminate discretionary grants	
Parole Board	\$8,811
Reduce per diems	
Probation and Parole	\$582,611
Eliminate 14 positions including parole officers	
State Prison	\$1,329,378
Eliminate 8 positions, reduce all other	
State Prison - Farm Program	\$25,464
Reduce purchase of capital equipment	
Maine Youth Center	\$1,163,693
Eliminate 21 positions including correctional counselors, training school counselors, trades instruction and teachers	
Administration - Corrections	\$109,653
Transfer chief advocate to Office of Advocacy	

Maine Correctional Center	\$68,782
Transfer 2 P/T advocates to Office of Advocacy	

Maine State Prison	\$82,430
Transfer advocate to Office of Advocacy	

Committee:

- Limit administrative overhead for D.O.C. contracts
- Expand Intensive Supervision Program
- Implement supervised community confinement
- Re-institution of Parole
- Revise Community-based Corrections to reimburse capitol expenditures over a period of time, rather than "up front."
- Revise formula for leased housing and rentals to state employees
- Remove free housing as a benefit. Sell some state-owned houses
- Change rent in proportion to fair market value
- Analyze over-time budget
- Prohibit out-of-state travel
- Pursue Title XIX (19) and Title I-E funding for juvenile services
- Put more juveniles into community settings (less expensive)

DEPARTMENT OF DEFENSE AND VETERANS SERVICES	\$4,492,955
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Administration - Defense & Veterans Services	\$162,860
Restructuring; eliminate 2 positions	

Administration - Maine Emergency Management Agency	\$76,349
Restructuring	

Dam Safety Program	\$39,162
Restructuring	

Military Training and Operations (Nat'l Guard)	\$ 1,597,118
Restructuring; eliminate 21.5 positions	

Veteran's Memorial Cemetary \$56,056
Restructuring; eliminate 2 P/T positions

Veteran's Services \$529,977
Restructuring; eliminate 4 positions

Commission on Vietnam & Atomic Veterans \$36,869
Restructuring

Committee:

Military Bureau \$308,750
Eliminate 6 positions

Dam Safety \$80,690
Leave vacant Civil engineer position unfunded. Meet minimum obligations
by contracting out

Veteran's Services \$997,282
Transfer clerical to Augusta, with these savings fund a 3/5 position to retore
Rockland Field Office

Eliminate supervisor of vet. services position \$84,941

Eliminate operations officer in MEMA \$44,954

Eliminate Commission on Vietnam & Atomic Vet. \$141,012

Eliminate a Business Manager I \$36,935

Joint use of Armories \$300,000

MAINE DEVELOPMENT FOUNDATION \$25,413

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT \$2,809, 587

Administration \$70,769
Eliminate or transfer positions
Eliminate state data center

Business Development \$296,840
Eliminate out-of-state travel
Cancel trade show participation
Eliminate Made-in-Maine program

Office of Community Development	\$292,840
Eliminate 2 positions, transfer Affordable Housing Alliance to MSHA	
Community Development Block Grant Program	\$359,899
Eliminate 2 positions; reduce rental by purchasing currently leased equipment	
Office of Energy Resources	\$176,008
Eliminate supervisor position & transfer program to State Planning Office	
International Commerce	\$41,053
Reduce Maine International Partnership Program - grants	
Job Opportunity Zones	\$10,615
Reduce expenses and grants	
Comprehensive Land Use Planning	\$1,048,972
Eliminate/transfer 5 positions; purchase leased equipment	
Legal Defense Fund	\$100,000
Maine Small Business Commission	\$96,190
Reduce funding for Small Business Development Center	
Office of Tourism	\$316,401
Reduce grants and marketing (L.D. 928 adds \$500,000 per year matched by the industry)	
STATE BOARD OF EDUCATION	\$14, 379
DEPARTMENT OF EDUCATION	\$220,669,633
Adult Education	\$1,400,000
Level fund at FY '91	
Block Grants to Municipalities	\$4,000,000
Low-income student adjustment	
School-based child care	\$100,000
Child care - local schools	\$50,000

Curriculum-Education	\$1,791,331
Reduce Innovative Grant, Early Childhood and Instructional Support Group Programs	
General Purpose Aid for Local Schools	\$203,782,399
Flat funding	
Governor Baxter School for the Deaf	\$441,399
Eliminate residential program	
Planning and Management Information - Education	\$85,479
Eliminate 1 position	
Special Education - Exceptional Children	\$56,798
Gifted and Talented	
Alcohol and Drug Education Services	\$223,291
Eliminate 2 positions; transfer funds for services to Corrections and Office of Substance Abuse	

Committee:

Bureau of Instruction - Certification	\$1,400,000
Eliminate local certification responsibilities and eliminate certification block grants OR establish licensing board to handle professional licensing and eliminate \$1.7M certification block grant	
Bureau of Instruction - Innovative Grants	\$205,000
Fund program at half FY '91 level	
Bureau of Instruction - Instructional Support Groups	\$363,669
Reduce teacher ISG contracts to one year	
Publications	\$41,000
Reduce printing/report mailing by 20%	
Bureau of Instruction - Alcohol and Drug Ed. personal services budget	\$186,000

Bureau of Instruction - Assessment of Student Performance Eliminate program	\$2,317,267
Secondary and Adult Education School-based child care/Flat funding \$57,000/yr.	\$186,000
Eliminate Home schooling GPA funds(L.D. 830)	\$ 1,640,000
Self insurance by the State of school buildings and buses	
Eliminate Block Grants to Municipalities (low-income student adjustment)	\$1,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$3,727,543
Admin. - Environmental Protection Eliminate 8 positions	\$903,558
Air Quality Control Eliminate/transfer positions	\$514,049
Environmental Impact Studies Reduce operating expense	\$685
Board of Environmental Protection Transfer positions and per diem to dedicated account Eliminate position of Executive Director of the Board of Environmental Protection	\$139,514
Land Quality Control Eliminate state oversight of shoreland zoning	\$453,759
Oil & Hazardous Material Control Eliminate 3 positions	\$318,176
Solid Waste Management Eliminate 4 positions including Bureau Director & Division Director	\$675,491

Water Quality Control \$670,634
 Eliminate/transfer 5 positions
 Reduce rent & utilities

Dam Registration \$51,677
 Eliminate registration, abandonment
 and water level decision-making
 program and replace with municipal
 mechanism

Committee:

Raise minimum registration fee + \$97,978
 from \$20 to \$100 per dam. Repeal in 2 years and ask Commission to work
 with towns to develop

Increase solid waste disposal + \$325,000
 licensing fees to generate \$325,000. This would allow level funding of FY '91
 levels. Sunset fees in 2 years and suspend fees licensed under new rules

Retain BEP Director position but do not fund until money is available

Continue state oversight & assistance of shoreland zoning. Maine Coastal
 Program will fund 2 positions with federal funds from Office of Coastal
 Resource Management

EXECUTIVE DEPARTMENT \$6,316,887

Governor's Office \$924,776
 Eliminate 2 special assistant positions
 & extended vacancies

Administration - Community Services \$911,142
 Eliminate/transfer 6 positions; storage/distribution costs of surplus food

Blaine House \$106,740
 eliminate vacancy, reduce renovations and repairs

Energy & Weatherization \$1,495,000
 reduce in FY '92, eliminate in FY '93

Federal and State Coordinator eliminate	\$86,867
LIHEAP reduce operating expenses	\$11,938
Public Advocate Eliminate	\$1,041,367
Maine Science and Technology Commission Eliminate Development Director; reduce expenses and grants	\$338,670
Planning Office Eliminate Deputy State Economist and 3 Senior Planners	\$484,218
Office of Substance Abuse Reduce funding to regional councils to \$5000 each; reduce travel; eliminate 1 position	\$916,169
DEPARTMENT OF FINANCE	<u>\$73,607,005</u>
Administration Eliminate 14.5 positions	\$663,823
Delete out-of-state travel, except for necessary travel to Lotto-America meeting & Taxation's audit trips	\$27,448
20 Furlough days	\$20,000,000
Elderly Householder's Tax Refund	\$1,167,452
Elderly Tax Deferral Program	\$150,000
Homestead Exemption Program	\$26,100,000
Various downward eligibility adjustments to tax relief programs	\$3,208,211
Tree growth tax reimbursement	\$1,000,000
Bureau of Taxation Eliminate 25 positions	\$920,282

Veterans' Tax Reimbursement	\$15,000
Eliminate 10 state liquor stores	\$1,296,400
Privatize lottery	\$1,861,619

Committee:

Bureau of Lottery	
Eliminate and combine positions	\$350,000
Reduce state travel, state vehicle use, advertising	\$525,500
Eliminate out-of-state travel	\$27,448
Switch to in-house accounting	\$1,300,000

Bureau of Alcoholic Beverages	
Eliminate new FY92 position and all permanent temp. positions	\$642,170
Reduce travel, state vehicle use, utilities, rents, repairs	\$1,544,600

Close one state store in cities with multiple stores (Waterville, Lewiston, Portland, South Portland, Bangor) \$1,600,000

Increase prices in state liquor store/cash discount (to offset cost of credit card purchases) +\$225,000

Allow sale of low-alcohol spirits (Bacardi Breezer bill) +\$275,000

Off-Track Betting + \$110,000

Video Slot Machines + \$12,000,000

REORGANIZATION OF DEPTS. OF FINANCE AND ADMINISTRATION \$1,307,107

Combine departments into one Dept. of Admin. & Financial Services \$95,625

Re-organize Bureau of Alcoholic Beverages Operations \$494,482

Deposit all state paychecks electronically \$17,000

Leasing: no leases signed until all improvements made. If rent to be paid over seven years exceeds value of building, purchase the building; Renegotiate current leases; consolidate Augusta rentals

F.A.M.E.	\$223,090
Business Development - Finance	\$1,716
Reduce administrative costs	
Maine Job-start Program	\$6,177
Reduce loans and administration	
Natural Resources and Marketing	\$9,261
Reduce administrative costs	
Student Financial Assistance Programs	\$205,944
Reduce loans, grants and administration	
MAINE HEALTH CARE FINANCE COMMISSION	\$5,677,869
Repeal Hospital Uncompensated Care and Governmental Payment Shortfall Fund	
MAINE HEALTH POLICY ADVISORY COUNCIL	\$351,646
Eliminate	
MAINE HIGH RISK INSURANCE ORGANIZATION	\$100,00
MAINE HISTORIC PRESERVATION COMMISSION	\$147,507
Deappropriate from Historic Buildings Grants Program and Maine Historic Resources Survey	
MAINE HISTORICAL SOCIETY	\$1,714
MAINE HOSPICE COUNCIL	\$5,707
MAINE HUMAN DEVELOPMENT COMMISSION	\$84,632
Eliminate	
MAINE HUMAN RIGHTS COMMISSION	\$284,588
Eliminate 2 positions	
DEPARTMENT OF HUMAN SERVICES	\$56,864,712
Administration	\$1,791,885
Eliminate 23 positions	

Administration - regional	\$1,057,059
Close 11 offices; 4 WEET & 7 Health	
Administration - Income Maintenance	\$608,072
Eliminate 6 positions	
Administration - Social Services	\$606,978
Reduce support functions of Bureau of Child and Family Services programs (child protection, community services, licensing, childcare development)	
AFDC	\$6,508,053
Eliminate "gap"	
Alcoholism and Drug Abuse Prevention	\$50,347
Birthline	\$250,000
Eliminate positions	
Blind and Visually Impaired, Division of	\$51,825
Eliminate 3 visually handicapped counselors in Blind Children's Education program	
Cerebral Palsy Centers	\$9,373
Aid to Charitable Institutions	\$48,848
Reduce funds for 5 agencies serving unmarried mothers and troubled adolescents	
Child Care Services	\$479,992
Reduce subsidized slots, resource development centers and vouchers	
Community Family Planning	\$156,300
Reduce services for at-risk, pregnant & parenting teens	
Congregate Housing	\$260,866
Reduce support services to elderly in subsidized housing	
Crippled Children Services	\$230,449
Eliminate speech and hearing counselor, P/T public health physician and medical claims evaluator	

Driver Education Evaluation Program	\$243,133
Delay license return from 14 to 60 days	
Bureau of Elder and Adult Services	\$1,442,151
Cuts to community services and eliminate positions	
Emergency Medical Services	\$236,651
Eliminate licensing agent	
Family Services Program	\$1,493,730
Reduce case management to parenting teens on AFDC	
Drugs for Maine's Elderly	\$1,862,500
Increase co-pay to \$3/\$5 per prescription for elderly requiring life-sustaining drugs	
General Assistance	\$2,114,582
Decrease municipal reimbursement	
Special Select Commission on Access to Health Care	\$72,680
Bureau of Health	\$5,364,029
Eliminate positions including Public Health Educator, Sanitarians, Microbiologists, Public Health Nurse, et. al.	
Health Planning and Development	\$459,804
Eliminate positions involved in Certificate of Need Process	
Maine Health Program	\$5,189,063
Continue only for children	
Income Maintenance - regional	\$720,219
Reduce staff who determine eligibility for public assistance	
Legal Services	\$340,630
Transfer 2 assistant AG's to federal lines	
Long-term Care	\$395,602
Reduce home-based care program	

Medical Care Administration	\$902,950
Medicaid processing; licensing of boarding homes and foster homes; licensing & certification for providers	
Poison Control Center	\$70,000
Outreach & education; toll-free number eliminated	
Purchased Social Services	\$4,734,663
Reduce money to community agencies	
Bureau of Rehabilitation	\$580,257
Eliminate or reduce: Div. of Deafness; Community Center; Speech and Hearing Centers; Hearing Impaired Children's Program; and Extended Support, head injured	
Social Services - Regional	\$599,960
Caseworker positions	
Supplemental Security Income	\$7,651,440
Reduce supplements for aged, blind or disabled	
Welfare Employment, Education & Training	\$2,480,737
Support services, pretraining & training to AFDC and food stamp recipients (ASPIRE)	
Medical Care - Payments to Providers	\$500,000
Eliminate coverage for dentures reduce payment rate for outpatient radiology	
Medically Needy Program	\$1,866,326
Lower income factor of eligibility from 133% to 100% of AFDC payment level	

Committee:

The Committee recommended restoring funding to FY '91 levels ("flat funding") for many programs targeted for cuts in the Governor's budget, including programs to prevent alcoholism, family planning services, ASPIRE, Medicaid funding for dentures, child care services, AFDC, and services to the elderly, including nutrition, outreach, congregate housing, transportation and the Committee on Aging.

The Committee recommended a series of cost-cutting measures and methods to maximize federal funding to completely offset these restorations, with an estimated surplus of more than \$8.5 million for each year of the biennium.

Recommendations:

Purchased social services: \$1,463,558
Require contracts for homemaker services for elderly persons to be put out to bid with a maximum amount of \$10/hr (currently, costs are as high as \$29/hr).

Child care services: + \$1,025,601
Submit retroactive claim to 10/1/90 to federal government for child care funds

Medical care - administration: + \$117,400
Increase licensing fees for boarding and nursing homes

Medical care - payments to providers: \$3,970,000
Require prior authorization for detox services longer than 3 days, consistent with Maine Health Program proposal

Mandatory Medicare certification: + \$2,500,000
for nursing homes

Hospital Assessment: + \$27,030,166
Replace Governor's nursing home assessment with assessment on AMHI and BMHI to draw down additional Medicaid funds

Drug Rebates: + \$546,000
From pharmaceutical companies for Drugs for Maine's Elderly

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE \$3,558,003

Office of Commissioner \$225,287
Eliminate 2 clerical positions and 1 Division Director

Administration	\$130,710
Atlantic Sea Run Salmon Commission	\$274,989
Eliminate 3 positions and computer purchase	
Enforcement Operations	\$1,286,281
Reduce warden positions	
Fisheries and Hatcheries Operation	\$700,749
Eliminate 3 positions; reduce operating expenses	
Resource Management Services	\$939,987
Eliminate 3 positions; reduce wildlife program operations	
JUDICIAL DEPARTMENT	\$12,013,186
Freeze judicial vacancies; reduce court operations/expenditures	\$9,279,403
<u>Committee:</u>	
<u>Consolidation of District Courts:</u>	\$900,000
Livermore Falls w/Lew. Auburn	
Madawaska & Van Buren w/Ft. Kent	
Caribou w/Presque Isle	
Bridgeton w/Portland	
Bar Harbor w/ Ellsworth	
Wiscasset w/Bath,	
West Bath & Brunswick	
Millinocket w/ Lincoln	
Newport w/ Dover-Foxcroft	
Calais w/ Machias	
Reduction of St. Court Libraries	\$206,783
Judicial Vacancy - Superior Court	\$240,000
Delay appointment of one justice	
Waive participation by Judicial Dept. in State Employee Assistance Program	\$ 60,000
Eliminate mandatory mediation in domestic relations cases	\$120,000

Eliminate availability of mediation mediation in small claims cases	\$ 58,000
Reduce administration fund	\$230,000
Vacancies within AOC	\$119,000
Eliminate mandatory imprisonment for first offense, Class D and Class E crimes	\$800,000
DEPARTMENT OF LABOR	\$1,288,855
Administration	\$281,949
Eliminate 4 positions; eliminate Intra-departmental mail courier service	
Displaced Homemakers Program	\$64,160
Reduce employment and training activities	
Job Training Partnership Program	\$155,405
Maine Training Initiative and Health Occupational Training Programs	
Labor Relations Board	\$158,236
Eliminate attorney; Reduce travel and training	
Occupational Information Coordination	\$157,734
Eliminate position; reduce operations expenses	
Regulation and Enforcement	\$223,246
Eliminate Asst. Boiler & Elevator Inspector/Transfer 2 positions	
STAR	\$248,125
LEGISLATURE	\$4,734,825
MAINE STATE LIBRARY	\$1,311,004
Library Development Services	\$728,638
Media services, large print book collection, books-by-mail program and phase-out of video and film program	
Reader Information Services	\$582,366
Eliminate 4 librarians	

DEPARTMENT OF MARINE RESOURCES	\$3,634,615
Administration	60,972
Eliminate vacancy, reduce grant expenditures	
Bureau of Marine Development	\$1,032,882
Eliminate 13.5 positions	
Bureau of Marine Patrol	\$1,771,515
Eliminate 7 vacant and 11 filled Marine Patrol Officers	
Bureau of Marine Sciences	\$769,246
Eliminate 9 technician/scientist position	
MAINE MARITIME ACADEMY	\$1,895,189
MAINE COMMISSION ON MENTAL HEALTH	\$45,320
Eliminate Clerk Typist	
MENTAL HEALTH AND MENTAL RETARDATION	\$17,254,951
Administration	\$1,070,051
Eliminate 15 positions	
Aroostook Regional Center	\$168,529
Eliminate 2 positions: psychologist & MH worker	
AMHI	\$8,622,166
Eliminate 131.5 positions	
BMHI	\$4,169,915
Eliminate 66 positions	
Eliminate 13.5 positions in FY '92 only	
Bath Children's Home	\$44,744
Eliminate laundry worker	
Food for Institutions	\$90,379
Due to reduction of clients at AMHI & BMHI	
Pineland Center	\$879,167
Eliminate positions	

Committee:

Limit state funding of administrative costs in contracts with providers of direct services (i.e. dues & memberships, non-client travel, lobbying, vehicle purchases & non-clinical consultants) + \$ 400,000

Fill auditor position and hire 1 add'l auditor \$ 60,000

Convert 100 ICF/MR beds to community waiver beds \$500,000

Re-accreditation of AMHI by bringing staffing levels and physical plant up to standards \$ 1,250,000

MAINE STATE MUSEUM \$695,282

Affecting administration, exhibit design and preparation, and museum research and collection; eliminate State House and Blaine House Art Fund

PINE TREE LEGAL \$34,639

DEPARTMENT OF PROFESSIONAL & FINANCIAL REGULATION \$216,744

Administration \$104,230

Transfer position; reduce travel

Bureau of Banking \$107,214

Eliminate 1 position

Committee:

Licensing Boards

Reduce travel within Manufactured Housing Board \$5,300

Raise fees (L.D. 566) + \$25,000

L.D 1521 - Technical Corrections + \$5,000

DEPARTMENT OF PUBLIC SAFETY \$8,595,073

Administration - Public Safety

Eliminate/transfer 2 positions \$158,600

Bureau of Capitol Security	\$248,816
Eliminate 3 Capitol Police Officers and 2 Watchpersons	
Criminal Justice Academy	
Eliminate position	\$66,283
Intergovernmental Drug Enforcement	\$579,652
Eliminate vacancies; overtime funding; reduce funding for local/county agents	
Liquor Enforcement	\$242,760
Eliminate vacancies; reduce out-of-state travel	
State Police	\$6,556,202
Eliminate 13 vacancies; 15 future vacancies due to retirement; eliminate filled positions including 17 troopers	
<u>Committee:</u>	
Liquor Enforcement	\$460,737
Eliminate Asst. Director, Area Supervisor and Clerk Typist	
Impose a \$25 fee for alcohol server course	+ \$90,000
State Fire Marshal	\$45,783
Reduce motor vehicle purchases	
State Police - Licensing Division	\$98,440
Eliminate Field Examiner	
Eliminate 1 car purchase	
Increase license fees for games of chance, security guard companies, concealed weapons permits	+ \$113,768
Capitol Police	
Eliminate additional police officer	\$51,250
Increase parking fees	+ \$15,000
Criminal Justice Academy	
Eliminate position	\$86,550
Increase fees on non-mandatory courses	+ \$100,000

PUBLIC UTILITIES COMMISSION **\$478,519**
Transfer 8 positions to PUC Regulatory Fund

SECRETARY OF STATE **\$577,894**

Eliminate position, reduce expenditures for election supplies and computer equipment **\$438,140**

Committee:

Bureau of Corporations, Elections & Commissions - Election Division **\$116,864**
Reduce travel, professional services not provided by state, general operations

Commission on Govt.'l Ethics & Election Practices **\$22,890**
Reduce travel, professional services, general operations; eliminate 1/2 position

Impose \$15 registration fee on PACs **+ \$15,000**

ST. CROIX INTERNATIONAL WATERWAY COMMISSION **\$104,000**

MAINE TECHNICAL COLLEGE SYSTEM **\$7,524,295**
Reduced operations

DEPARTMENT OF TRANSPORTATION **\$23,010,295**

Administration-Ports and Marine Transportation **\$551,191**
Maine State Ferry Service, ports and marine programs

Air Search and Rescue **\$60,000**

Railroad Assistance Program **\$2,279,289**

Collector Road Program **\$4,351,743**

Highway and Bridge Improvement **\$11,468,072**

Highway Maintenance **\$4,300,000**

TREASURER OF STATE **\$275,284**

Eliminate 1 position/reduce operating expenses

UNIVERSITY OF MAINE SYSTEM	\$43,109,170
Educational and General Activities	
Layoffs, program reductions and eliminations, tuition increases	\$42,071,377
MPBN	
Layoffs, program reductions and eliminations; fewer private support dollars	\$1,037,793
MAINE COMMISSION FOR WOMEN	\$45,169
WORKERS' COMPENSATION COMMISSION	\$2,555,367
Office of Employment Rehabilitation	
Eliminate 11 positions	\$915,703
Workers' Compensation Commission	
Eliminate 22.5 positions	\$1,639,664
MAINE WORLD TRADE ASSOCIATION	\$21,119
Reduce trade show participation and training programs	

APPENDIX

General Purpose Aid to Education

Listing municipalities and school districts in
alphabetical order and showing the impact of the
Governor's flat funding proposal
(FY 1992)

General Purpose Aid to Education

Impact of the Governor's Proposed "Flat Funding" on Local School Districts

	AMOUNT OF CHANGE	PERCENT OF CHANGE
ACTON		
ALEXANDER	67,033.22-	10.29-
ALNA	30,695.62-	12.40-
ALTON	77,795.42-	9.06-
APPLETON	92,739.68-	9.06-
ARROWSIC	29,587.31-	13.30-
ARUNDEL	156,507.91-	12.77-
AUBURN	1,397,138.35-	12.14-
AUGUSTA	1,045,223.36-	12.92-
BAILEYVILLE	31,849.46-	13.01-
BANCROFT	419.98-	12.98-
BANGOR	1,256,784.76-	12.46-
BAR HARBOR	8,863.20-	10.16-
BATH	504,250.50-	12.95-
BEALS	38,345.19-	12.97-
BEDDINGTON	251.31-	13.01-
BIDDEFORD	689,774.01-	11.26-
BLUE HILL	41,814.92-	6.69-
BOWERBANK	311.15-	13.01-
BRADLEY	88,606.54-	13.53-
BREMEN	1,910.94-	9.40-
BREWER	523,400.20-	12.90-
BRIDGEWATER	56,693.95-	12.69-
BRISTOL	646.28-	.86-
BROOKLIN	2,525.11-	13.01-
BROOKSVILLE	967.48-	4.83-
BRUNSWICK	923,536.69-	12.61-
BUCKSPORT	194,990.46-	10.84-
CALAIS	358,730.72-	11.60-
CAPE ELIZABETH	306,053.88-	12.84-
CARIBOU	936,211.02-	13.09-
CARROLL PLT.	18,002.53-	16.74-
CASTINE	2,644.79-	13.01-
CASWELL	36,239.86-	13.21-
CENTERVILLE	1,146.29-	13.01-
CHARLOTTE	31,962.05-	8.72-
CHELSEA	245,309.91-	12.81-
CHINA	352,035.34-	11.28-
COOPER	9,171.42-	13.00-
COPLIN PLT.	1,041.11-	13.01-
CRANBERRY ISLES	694.11-	13.01-
CRAWFORD	5,470.66-	12.99-
DALLAS PLT.	550.50-	13.01-
DAMARISCOTTA	16,251.22-	11.79-
DAYTON	85,803.59-	12.60-
DEBLOIS	478.89-	12.06-
DEDHAM	85,858.60-	9.74-
DENNISTOWN PLT.	4,181.01-	13.01-
DENNYVILLE	34,999.97-	14.13-

	AMOUNT OF CHANGE	PERCENT OF CHANGE
DRESDEN	98,101.99-	12.84-
DREW PLT.	1,579.06-	12.92-
DURHAM	257,868.81-	12.83-
EAST MILLINOCKET	23,303.30-	13.01-
EASTON	93,315.83-	13.01-
EASTPORT	147,306.71-	11.49-
EDGECOMB	17,996.28-	12.84-
ELLSWORTH	320,021.59-	12.63-
FALMOUTH	14,572.60-	7.14-
FRANKLIN	47,602.25-	13.35-
FREEPORT	109,139.67-	5.88-
GEORGETOWN		
GILEAD	22,587.20-	13.00-
GLENBURN	330,855.01-	12.76-
GLENWOOD PLT.		
GORHAM	775,491.76-	12.51-
GOULDSBORO	30,974.03-	12.78-
GRAND ISLE	53,534.84-	11.61-
GR LAKE STR PLT.	7,228.31-	13.00-
GREENBUSH	151,116.23-	12.62-
GREENFIELD	30,646.12-	12.48-
GREENVILLE	98,768.77-	13.28-
HANCOCK	80,325.26-	10.31-
HANOVER	11,883.39-	13.00-
HARMONY	81,275.93-	9.79-
HERMON	304,124.95-	12.29-
HERSEY	6,721.58-	12.89-
HIGHLAND PLT.	2,163.72-	13.01-
HOPE	44,712.66-	9.39-
ISLE AU HAUT	215.41-	13.01-
ISLESBORO	2,249.86-	13.01-
JAY	59,523.36-	12.95-
JEFFERSON	135,443.07-	12.05-
JONESBORO	16,761.80-	12.94-
JONESPORT	77,780.62-	11.33-
KINGSBURY PLT.	207.82-	13.01-
KITTERY	135,578.83-	8.11-
LAKEVILLE	179.51-	13.01-
LAMOINE	54,008.74-	12.56-
LEWISTON	2,035,998.44-	12.90-
LIMESTONE	585,764.30-	13.28-
LINCOLN PLT.	95.74-	13.01-
LINCOLNVILLE	34,396.66-	12.92-
LISBON	750,978.05-	13.63-
LITCHFIELD	166,252.65-	10.57-
FRENCHBORO	1,496.21-	13.01-
MACHIAS	174,376.65-	11.04-
MACWAHOC PLT.	8,065.64-	15.08-
HADAWASKA	293,295.12-	12.91-

	AMOUNT OF CHANGE	PERCENT OF CHANGE
SANFORD	1,510,943.27-	12.25-
SCARBOROUGH	366,827.75-	12.91-
SEDGWICK	30,208.02-	5.31-
SHIRLEY	29,065.60-	13.79-
SOMERVILLE	32,251.17-	9.44-
SOUTH BRISTOL	2,716.59-	13.01-
SOUTHPORT	1,950.68-	13.01-
SOUTH PORTLAND	435,832.67-	13.01-
SOUTHWEST HARBOR	12,180.01-	13.90-
STEBEN	65,084.52-	13.01-
STOCKHOLM	27,149.76-	10.41-
SURRY	19,206.52-	8.00-
TALMADGE	3,335.19-	13.00-
TREMONT	5,753.48-	13.01-
TRENTON	20,436.51-	16.10-
UPTON	83.77-	13.01-
VANCEBORO	20,756.73-	12.99-
VASSALBORO	265,467.64-	9.36-
VEAZIE	95,806.74-	12.81-
WAITE	10,658.64-	13.00-
WALES	62,097.92-	12.36-
WATERVILLE	844,991.03-	13.09-
WAYNE	34,028.75-	9.74-
SABATTUS	242,669.63-	12.00-
WESLEY	10,013.47-	4.19-
WEST BATH	59,926.56-	12.19-
WESTBROOK	660,597.76-	12.80-
WESTMANLAND	4,230.10-	15.49-
WESTPORT	7,231.76-	13.01-
WHITEFIELD	211,615.08-	11.74-
WHITNEYVILLE	26,763.32-	13.01-
WILLIMANTIC.	5,409.67-	13.01-
WINDHAM	712,222.57-	11.24-
WINDSOR	165,718.80-	12.66-
WINSLOW	496,823.55-	12.46-
WINTER HARBOR	42,400.19-	13.29-
WINTHROP	418,512.94-	12.68-
WISCASSET	52,718.79-	13.01-
WOODLAND	169,197.92-	13.36-
WOODVILLE	24,377.81-	12.95-
WOOLWICH	180,929.90-	13.01-
YARMOUTH	211,993.05-	13.09-
YORK	41,095.91-	13.01-
BARING PLT.	33,289.70-	13.00-
MEDFORD	22,432.60-	13.01-
CARRABASSETT VAL	777.88-	13.01-
BEAVER COVE	287.22-	13.01-
S.A.D. # 1	PRESQUE ISLE 1,275,733.88-	13.34-
S.A.D. # 3	THORNDIKE 851,576.46-	12.19-

		AMOUNT OF CHANGE	PERCENT OF CHANGE
S.A.D. # 4	GUILFORD	483,197.80-	13.25-
S.A.D. # 5	ROCKLAND	453,209.68-	12.71-
S.A.D. # 6	BUXTON	1,840,838.82-	12.39-
S.A.D. # 7	NORTH HAVEN	1,483.95-	13.01-
S.A.D. # 8	VINALHAVEN	3,997.10-	13.01-
S.A.D. # 9	FARMINGTON	1,405,622.75-	12.40-
S.A.D. #10	ALLAGASH	53,881.85-	19.08-
S.A.D. #11	GARDINER	1,177,940.35-	13.11-
S.A.D. #12	JACKMAN	83,441.74-	9.33-
S.A.D. #13	BINGHAM	179,192.06-	13.69-
S.A.D. #14	DANFORTH	77,581.79-	12.90-
S.A.D. #15	GRAY	695,552.47-	11.81-
S.A.D. #16	HALLOWELL	332,483.71-	11.60-
S.A.D. #17	NORWAY	1,368,973.35-	11.73-
S.A.D. #18	VERONA	82,024.79-	13.01-
S.A.D. #19	LUBEC	151,740.22-	12.48-
S.A.D. #20	FT. FAIRFIELD	385,112.31-	11.16-
S.A.D. #21	DIXFIELD	421,517.65-	12.45-
S.A.D. #22	HAMPDEN	1,014,972.16-	13.03-
S.A.D. #23	CARMEL	353,190.38-	12.08-
S.A.D. #24	VAN BUREN	373,476.86-	11.63-
S.A.D. #25	SHERMAN	320,259.32-	12.23-
S.A.D. #26	EASTBROOK	47,086.06-	8.51-
S.A.D. #27	FT. KENT	780,663.36-	12.96-
S.A.D. #28	CAMDEN	64,071.99-	13.01-
S.A.D. #29	HOULTON	776,939.43-	13.15-
S.A.D. #30	LEE	158,299.88-	10.68-
S.A.D. #31	HOWLAND	314,319.39-	12.59-
S.A.D. #32	ASHLAND	223,750.44-	12.91-
S.A.D. #33	ST. AGATHA	273,130.15-	12.00-
S.A.D. #34	BELFAST	906,170.65-	13.33-
S.A.D. #35	ELIOT	779,288.67-	12.32-
S.A.D. #36	LIVERMORE FALLS	502,087.74-	12.77-
S.A.D. #37	HARRINGTON	404,446.34-	11.21-
S.A.D. #38	DIXMONT	240,321.33-	13.14-
S.A.D. #39	BUCKFIELD	313,388.07-	10.16-
S.A.D. #40	WALDOBORO	783,799.97-	11.65-
S.A.D. #41	MILO	554,444.12-	12.54-
S.A.D. #42	MARS HILL	253,205.42-	10.65-
S.A.D. #43	MEXICO	500,057.34-	13.02-
S.A.D. #44	BETHEL	325,081.23-	12.26-
S.A.D. #45	WASHBURN	278,046.49-	10.98-
S.A.D. #46	DEXTER	690,198.07-	12.93-
S.A.D. #47	OAKLAND	775,828.09-	10.67-
S.A.D. #48	NEWPORT	1,073,568.83-	12.62-
S.A.D. #49	FAIRFIELD	1,333,244.57-	12.28-
S.A.D. #50	THOMASTON	212,705.59-	11.01-
S.A.D. #51	CUMBERLAND	425,994.34-	12.39-
S.A.D. #52	TURNER	942,561.33-	12.51-



		AMOUNT OF CHANGE	PERCENT OF CHANGE
S. A. D. #53	PITTSFIELD	540,983.42-	12.74-
S. A. D. #54	SKOWHEGAN	1,175,591.34-	12.46-
S. A. D. #55	PORTER	494,279.72-	12.43-
S. A. D. #56	SEARSPORT	424,098.58-	10.82-
S. A. D. #57	WATERBORO	1,034,125.54-	11.58-
S. A. D. #58	KINGFIELD	391,853.51-	10.82-
S. A. D. #59	MADISON	479,744.02-	10.10-
S. A. D. #60	BERWICK	1,102,787.23-	11.37-
S. A. D. #61	BRIDGTON	502,812.15-	12.53-
S. A. D. #62	POWNAI	109,224.53-	13.06-
S. A. D. #63	EDDINGTON	401,668.76-	12.86-
S. A. D. #64	CORINTH	675,645.34-	12.28-
S. A. D. #65	MATINICUS I. PLT.	131.64-	13.01-
S. A. D. #67	LINCOLN	600,149.39-	13.37-
S. A. D. #68	DOVER-FOXCROFT	665,568.88-	12.55-
S. A. D. #70	HODGDON	403,363.46-	12.10-
S. A. D. #71	KENNEBUNK	134,235.19-	7.74-
S. A. D. #72	FRYEBURG	288,582.62-	9.58-
S. A. D. #74	ANSON	400,344.47-	11.51-
S. A. D. #75	TOPSHAM	1,176,106.80-	11.88-
S. A. D. #76	SWAN'S ISLAND	3,204.82-	.79-
S. A. D. #77	EAST MACHIAS	344,229.67-	10.82-
INDIAN ISLAND		84,615.30-	12.57-
PETER DANA POINT		138,315.37-	12.42-
PLEASANT POINT		136,879.85-	12.31-
B-BBAY HBR CSD	BOOTHBAY HARBOR	15,443.26-	10.69-
FLANDR BAY CSD	SULLIVAN	95,945.83-	12.46-
MT DESERT CSD	BAR HARBOR	15,284.95-	13.02-
AIRLINE CSD	AURORA	28,775.38-	10.44-
SO. AROOS. CSD	DYER BROOK	289,795.07-	10.96-
MARANACOOK CSD	READFIELD	257,007.55-	13.08-
SCHOODIC CSD	SULLIVAN	61,648.72-	12.42-
EAST RANGE CSD	TOPSFIELD	29,619.23-	12.61-
DEER I-STON CSD	STONINGTON	79,064.33-	12.87-
GR SLT BAY CSD	DAMARISCOTTA	68,548.57-	12.03-
OAK HILL CSD	WALES	240,364.07-	11.97-
MOOSABEC CSD	JONESPORT	60,319.91-	9.18-
WLLS-OGNQT CSD	WELLS	34,298.97-	12.87-
GRAND TOTAL		71,666,701.92-	3,350.39-

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Goodridge, Tracy R.
Government on the chopping
block

This booklet was written and produced by Rep. Tracy Goodridge, Rep. Sharon Treat and Rep. Susan Farnsworth. The substantive content of the list of cuts was compiled by Rep. Goodridge from legislative committee reports and the Governor's latest revised budget proposals. We wish to express appreciation to the Democratic Majority Office for that office's cooperation and assistance in preparing this booklet. Also, our thanks to Quality Copy of Hallowell, Maine for their good-natured speed in printing.

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