

MAINE STATE LEGISLATURE

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STATE OF MAINE
AUDITOR GENERAL

Budget, State
Maine

1923

1923

REPORT OF
Committee on Budget

Presented to 81st Legislature
STATE OF MAINE

Estimates of Income
and
Appropriations Recommended
for
Fiscal Years

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1124
1923

July 1, 1923--June 30, 1924

July 1, 1924--June 30, 1925

STATE LAW LIBRARY
AUGUSTA, MAINE

January 9, 1923.

To The Honorable Senate and House of Representatives:

The Budget Committee is established by law and is directed to prepare a budget for the two ensuing fiscal periods. The Budget Committee consists of the Governor, the Treasurer of State, the State Auditor, the Senate Chairman and the House Chairman of the Committee on Appropriations and Financial Affairs of the last Legislature. This Committee organized in accordance with the provisions of law and held six public meetings in different cities and towns of the State. It also held numerous executive sessions. Although not required by law to hold meetings outside of Augusta, the Committee deemed it advisable to do so in order to accommodate citizens of the State who might wish to present matters in which they were interested, and public hearings were held in Portland, Lewiston, Bangor, Rockland, Presque Isle and Augusta.

Notices of all hearings were given wide circulation through the columns of the press, and the trustees of institutions and heads of departments were notified to appear and present their estimates. Those in charge of the private institutions that have in the past received State Aid also appeared before the Committee and presented their requests for the ensuing fiscal periods, as did the trustees of several private institutions that have not received State Aid in the past.

The Budget Committee is of the opinion that in its recommendations it should make provision only for those State departments and State institutions that are strictly a part of the State Government. These may be called the State's "housekeeping" accounts. In view of the position thus taken our recommendations are based on the existing Statutes of the State and with the single exception of the University of Maine, which is held to be a private institution, the Committee makes no recommendations in regard to granting State Aid to privately owned and managed institutions.

The Committee also received several requests for hearings from citizens who desired to have the Committee make recommendations for changes in the laws, but the Committee is of the opinion that it should not make such recommendations, for the Legislature now being in session it is exclusively a legislative function to make them.

The requests for appropriations that have been presented to the Committee, both from State departments and institutions as well as from private institutions, are greater than ever before. These requests for the next two years, July 1, 1923 to June 30, 1925 total \$23,754,133.46. This does not include the several million dollars that

inevitably will be asked for after the Legislature gets well under way. If \$23,754,133.46 is appropriated taxes to an equal amount must be raised.

There are two kinds of taxes, indirect and direct, and it is estimated that indirect taxation for the period in question will produce a revenue of \$8,595,333, leaving the balance of \$15,158,800.46 to be raised by direct taxation.

As the State valuation has been placed at \$672,767,742, to provide a revenue of \$15,158,800.46 would require a tax levy on the real and personal property in the State of 23 mills on the dollar. Such a tax would actually provide \$15,473,658.06, leaving a balance or surplus of \$314,857.60 to meet emergencies. This balance would hardly be adequate, for in a business calling for an expenditure of \$23,754,133.46 there should be a margin of 2% of the total appropriations, or \$475,082.66, to go and come on. The State's expenses are estimated two years in advance and conditions may change considerably during that period.

The 23-mill tax for two years would give a State tax of 11½ mills for each year 1923-1924 and 1924-1925, which would be double the State tax for the two and one-half years, January 1, 1921 to June 30, 1923.

All will appreciate the fact that the 23-mill tax would not provide for the numerous appropriation bills that will be put in during the session by the members of this Legislature, for these were not presented to this Committee.

This Committee realizes the gravity of the financial situation that now confronts the State. It fully appreciates the excellent work done by the State departments and State institutions, and by the private institutions that in the past have received State Aid. The Committee wishes that the State's finances permitted more liberal appropriations so that certain departments and institutions could expand their activities. Every detail of the State's business was carefully gone into and in making up the Budget all non-essentials have been eliminated.

It is fundamental that provision must first be made for those departments and institutions that are strictly and legally a part of the State Government, the "housekeeping" accounts already referred to. These must be properly maintained and their needs must be taken care of. Beyond that point the Committee makes no recommendations, with the exception of the University of Maine. The estimates of expenditures have been reduced to the lowest point consistent with safety, and to carry on the State's work for the next two fiscal periods will require strict economy on the part of all those who spend public money.

For the convenience of the Legislature certain tables are appended hereto showing in detail the appropriations recommended for the State departments and State institutions, and for the University of Maine. Other tables are annexed that show the amount of State Aid that was granted to private institutions by the last Legislature (80th) for the fiscal periods, July 1, 1921 to June 30, 1922 and July 1, 1922 to June 30, 1923. These tables, however, are presented merely for the information of the Legislature and without any recommendation either way being made by the Committee.

Three tax rates schedules are submitted herewith for each fiscal year 1924 and 1925. It appears that it will require a State tax of $5\frac{1}{2}$ mills to care for the State departments and institutions for the fiscal year July 1, 1923 to June 30, 1924, and if the Legislature sees fit to accept the Committee's recommendations and continue the State Aid granted to the University of Maine $\frac{1}{2}$ mill more will need to be added to the above rate, making a total of 6 mills. If private institutions also are granted State Aid on the basis of their 1922 appropriations there will be added to the above tax rate a further increase of $\frac{1}{4}$ mill for the fiscal year 1924. These would total $6\frac{1}{4}$ mills and that would be the rate for the fiscal year 1924, if no additional appropriations are made by the Legislature.

It appears that it will require a State tax of $5\frac{3}{4}$ mills to care for the State departments and institutions for the fiscal year July 1, 1924 to June 30, 1925 and if the Legislature sees fit to accept the Committee's recommendations and continue the State Aid granted to the University of Maine $\frac{1}{2}$ mill more will need to be added to the above rate, making a total of $6\frac{1}{4}$ mills. If, however, private institutions are granted State Aid on the basis of their 1923 appropriations there will be added to the above tax rate a further increase of $\frac{1}{2}$ mill for the fiscal year 1925. These would total $6\frac{3}{4}$ mills and that would be the rate for the fiscal year 1925, if no additional appropriations are made by the Legislature.

The Budget Committee makes no recommendations for State Aid either to private academies and institutes or for private charitable institutions, but for the information of the Legislature submits a list of those that received State Aid in 1922 and 1923.

The tables submitted herewith show the estimated expenditures of each State department and State institution. Certain changes and consolidations are recommended in the division of funds but these do not change any laws in relation thereto, but do make certain changes in the customs that have been established through a long period of years. If these recommendations are adopted it will make for regularity and uniformity in bookkeeping.

The estimated income as submitted herewith is based on the approximate income for the fiscal year of 1922 and during 1924 and

1925 there may be some gain on certain items while in others no doubt there will be a loss. It is not safe to estimate that the State's income will increase during the next two fiscal periods, due to present business conditions. In this respect it is well to call the attention of the Legislature to the estimates of income made by the former Budget Committee in 1920. That Committee estimated that the State would receive an income of \$12,333,737.79 whereas but \$11,547,091.08 actually was received. This shrinkage in net income of \$786,646.71, caused by unforeseen business conditions has handicapped the present State administration and only by very close figuring has a deficit been avoided. With this precedent before the Committee it has estimated its income with great care so as not to embarrass the incoming administration.

Every member of the Budget Committee has been present at every session and the Committee acknowledges the faithful service rendered by the State Auditor's Department in tabulating and preparing the figures submitted herewith.

Respectfully submitted,

PERCIVAL P. BAXTER
Governor

ELBERT D. HAYFORD
State Auditor

W. L. BONNEY
Treasurer of State

DELMONT EMERSON
of the Senate

FRANK H. HOLLEY
of the House

Budget Committee of 1922.

Appendix

TO

Report of Committee on Budget

Estimates of Income for Periods

July 1, 1923—June 30, 1924

July 1, 1924—June 30, 1925

WITH

Appropriations for Same Periods

RECOMMENDED BY THE

Committee on Budget

APPENDIX "A"

INDIRECT TAX RECEIPTS—Actual Receipts for Years Ending June 30, 1919, 1920, 1922 and
Estimated Receipts for 1924, 1925

	1919	1920	1922	1924 (Estimated)	1925 (Estimated)
Cost of Advertising Tax on Corporations.....	\$59.00	\$107.00	\$104.00	\$100.00	\$100.00
Corporation Changes.....	10,195.00	31,950.00	19,101.00	20,000.00	20,000.00
Dog License Deficiencies.....			4,911.22		
Farm Lands Loan Interest.....	425.00	1,257.92	164.59	200.00	200.00
Foreign Corporations.....	1,600.00	1,790.00	2,350.00	2,400.00	2,400.00
Fees, Attorney General.....	2,850.00	4,165.00	3,320.00	3,300.00	3,300.00
Bank Commissioner.....	2,518.00	465.50	300.00	300.00	300.00
Insurance Commissioner.....	28,324.00	32,029.36	37,370.46	37,000.00	37,000.00
Inspectors Steam Vessels.....	790.00	684.00	924.00	700.00	700.00
Land Agent.....	69.25	77.50	57.00	80.00	80.00
Secretary of State.....	5,774.22	8,311.91	7,115.10	8,300.00	8,300.00
Fines and Licenses, Fish and Game.....	54,978.83	50,000.00	59,841.60	50,000.00	50,000.00
Sea and Shore Fisheries.....	12,149.68	5,087.21	3,127.30	3,100.00	3,100.00
Interest, General Fund.....	25,503.49	33,742.39	33,761.41	33,000.00	33,000.00
State Tax.....	310.77	244.36	1,160.99	1,100.00	1,100.00
Forestry District Tax.....	77.98	87.50	277.16	280.00	280.00
Savings Deposits.....	17,838.90	14,713.00	26,137.93	26,000.00	26,000.00
Secretary of State's Deposits.....	29.09	129.95	40.40	40.00	40.00
Land Agent Deposits.....	248.37	231.48	372.57	300.00	300.00
Itinerant Vendors Licenses.....	200.00	400.00	.....	200.00	200.00
Miscellaneous Items.....	158.00	308.72	2,264.61	300.00	300.00
New Corporations.....	27,330.00	56,855.00	31,822.00	25,000.00	25,000.00
Penobscot Indian Shore Rents.....	2,512.00	3,713.00	2,750.00	2,750.00	2,750.00

State Detective Licenses.....	20.00	20.00	20.00	20.00
Tax on Collateral Inheritance.....	329,491.01	590,358.72	560,505.48	560,000.00
Corporations.....	213,849.37	222,981.50	270,303.00	275,000.00
Express Companies.....	33,777.98	39,558.72	59,478.25	60,000.00
Insurance Companies.....	229,104.96	259,877.05	301,270.79	320,000.00
Insurance Brokers.....	110.79	236.94		250.00
Loan and Building Associations.....	1,130.36	1,210.63	1,244.96	1,250.00
Parlor and Sleeping Cars.....	2,419.05	2,239.94	3,398.64	3,400.00
Personal Property.....	13,263.75	15,029.63	13,757.73	15,000.00
Railroad Companies.....	1,371,479.81	1,480,918.45	2,046,649.88	2,000,000.00
Savings Banks.....	333,906.26	218,748.41	217,085.03	212,000.00
Telegraph Companies.....	11,484.86	12,067.23	17,068.04	17,000.00
Telephone Companies.....	137,491.75	150,397.73	208,768.16	220,000.00
Trust and Banking Companies.....	137,411.34	147,254.94	187,866.65	186,000.00
Unauthorized Insurance.....	3,501.83	4,145.10	4,005.96	4,000.00
Duties on Commissions.....	3,230.00	3,315.00	4,070.00	4,070.00
Miscellaneous: Attorney General.....	94.55			
Bank Commissioner.....	121.46			
Board Prison Commissioners.....	2.93			
Board of State Assessors.....	390.77			
Commissioner of Agriculture.....	606.61	1,394.68	5,762.28	15,000.00
Department of Labor and Industry.....	1.69			
Executive Department.....	362.86		703.21	
Industrial Accident Commission.....	17.53	47.96	68.64	
Inland Fisheries and Game Commission.....	20.40	18.10		
Insurance Department.....	11.55			
Land Agent.....	847.74	950.05	493.37	
Live Stock Sanitary Commissioner.....	10,086.92	14,964.24	10,616.90	
Maine State Library.....	1,139.31	2,184.99		
Public Utilities Commission.....	73.10	73.27		
Sea and Shore Fisheries.....	13.15			
State Board of Charities and Corrections.....	14.93	6,412.32	53,214.37	50,000.00
State Department of Health.....	3,721.75	2,298.12	1,439.00	1,500.00
State Auditor.....		5.67		
State Superintendent of Public Schools.....	695.96	0.90		

APPENDIX "A"---Continued

10

REPORT OF COMMITTEE ON BUDGET

	1919	1920	1922	1924 (Estimated)	1925 (Estimated)
Superintendent of Public Buildings.....	257.48	75.65	454.25		
Superintendent of Public Printing.....	1,432.44	1,348.11	1,329.32	1,300.00	1,300.00
Treasurer of State.....	145.86	93.79	30.93		
Hospital Trustees.....	0.28	0.69			
Trustees, University of Maine.....	0.98				
STATE INSTITUTIONS					
Augusta State Hospital.....	39,142.23	52,249.63	51,060.97	50,000.00	50,000.00
Bangor State Hospital.....	29,317.89	29,349.09	27,001.39	27,000.00	27,000.00
Bath Military and Naval Orphan Asylum.....	802.50	692.50	462.50	745.00	745.00
Maine School for the Deaf.....		901.34	1,600.00	1,600.00	1,600.00
Maine School for Feeble-Minded.....	6,520.32	4,216.22	4,285.01	6,089.00	7,700.00
Central Maine Sanatorium.....	11,074.68	10,991.51	11,131.89	12,000.00	12,000.00
Northern Maine Sanatorium.....		100.00	1,714.33	2,475.00	2,475.00
Western Maine Sanatorium.....	8,306.81	7,611.51	7,088.94	11,000.00	11,000.00
State Reformatory for Men.....		1,246.37	3,353.18	3,500.00	3,500.00
State Reformatory for Women.....	904.93	1,479.06	976.64	1,000.00	1,000.00
State School for Boys.....	1,477.78	2,665.25	1,102.90	1,000.00	1,200.00
State School for Girls.....	367.80	291.59	159.19	150.00	150.00
Steward Fund Income.....	3,637.33	3,534.54	3,829.07	3,600.00	3,600.00
Prescott Fund Income.....	20.00	20.00	42.50	42.00	42.00
Robie Fund Income.....	300.00	320.00	160.00	320.00	320.00
	\$3,137,547.22	\$3,540,247.94	\$4,320,826.69	\$4,280,761.00	\$4,314,572.00

APPENDIX "B"

	EXPENDED	RECOMMENDED	
	1922	1924	1925
ADJUTANT GENERAL'S DEPARTMENT			
Salary and clerk hire.....	\$4,255.78	\$4,300.00	\$4,300.00
Military fund*.....	90,253.62	95,000.00	95,000.00
Armory rentals.....	15,771.63	15,000.00	15,000.00
Maine Volunteers, Spanish War.....	22.00	66.00	66.00
Andrew Morang.....	106.60		
Publication G. A. R. records.....		400.00	400.00
General office expenses.....	3,425.69		
Lewiston and Houlton Armories.....		50,000.00	50,000.00
Reserve to retire Soldiers' Bonus Bonds.....	300,000.00	300,000.00	300,000.00
Accrued interest, Soldiers' Bonus Bonds.....	163,157.50	123,750.00	107,250.00
Accrued interest, War Loan Bonds.....	36,936.00	39,000.00	37,000.00
Reserve to retire War Loan Bonds.....		50,000.00	50,000.00
	\$613,928.82	\$677,516.00	\$659,016.00

* Military fund includes general office expenses. Received \$6,584.55 for sale of military property, etc., during 1922.

ATTORNEY GENERAL'S DEPARTMENT			
Salaries and clerk hire.....	\$9,696.17	\$9,800.00	\$9,800.00
Arrest and apprehension of criminals.....	6,838.73	7,500.00	7,500.00
General office expenses.....	2,932.91	3,000.00	3,000.00
	\$19,467.81	\$20,300.00	\$20,300.00

This department also spent \$3,727.82 for salary and expenses from its receipts from Inheritance Taxes.

BANK COMMISSIONER'S DEPARTMENT			
Salary and clerk hire.....	\$19,416.64	\$20,000.00	\$20,000.00
Verification of savings deposits.....	7,430.54	7,500.00	7,500.00
General office expenses.....	8,835.24	9,000.00	9,000.00
	\$35,682.42	\$36,500.00	\$36,500.00

This department expended from fees received in 1922, from "Blue Sky" Law and Loan Agency Inspections, \$4,509.50.

BOARD OF PRISON COMMISSIONERS

Board of Prison Commissioners expenses for 1924 and 1925 are included under Maine State Prison. In 1922 this board expended \$4,125.20.

BOARD OF STATE ASSESSORS			
Salaries and clerk hire.....	\$14,020.18	\$14,000.00	\$14,000.00
Expert assistance.....	2,867.07		
Ascertaining value of Wild Lands*.....	27,978.66	20,000.00	20,000.00
General office expenses†.....	4,283.58	8,000.00	9,000.00
Lena I. Sanborn.....	75.96		
	\$49,225.45	\$42,000.00	\$43,000.00

* Ascertaining value of Wild Lands includes expert assistance.

† Amount expended 1922 does not include cost of printing tax laws and their annual report was made very brief.

APPENDIX 'B'—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
COMMISSIONER OF AGRICULTURE			
Salary and clerk hire.....	\$28,563.32	\$28,000.00	\$28,000.00
General office expenses.....	12,078.31	12,000.00	12,000.00
Division of plant industry*.....	33,901.91	25,500.00	25,500.00
Division of Markets†.....	6,058.25	5,000.00	5,000.00
Division of inspections‡.....	25,604.03	8,000.00	8,000.00
Division of animal industry.....	96,563.54	75,000.00	75,000.00
Aid to agricultural societies and fairs.....	23,578.58	24,860.28	24,860.28
Farmers' institutes and dairymen's conference.....	3,815.83	3,000.00	3,000.00
Maine Seed Improvement Association§.....	1,000.00		
	\$231,163.77	\$181,360.28	\$181,360.28

* Division of Plant Industry expended from income received \$1,394.70.

† Division of Markets expended from income received, \$836.73.

‡ Division of Inspections expended from income received, \$17,029.54.

§ No provision made by law for Maine Seed Improvement Association.

Federal Aid of \$1500 received in addition to above for Division of Markets.

Federal Aid to help to maintain quarantine against corn borer and to provide gypsy moth parasite under Division of Plant Industry.

Federal Aid of \$36,000 for Division of Animal Industry.

COMMISSIONERS OF PHARMACY			
Commissioners of Pharmacy, per diem and expenses.....	\$1,358.99	\$1,000.00	\$1,000.00
COMMISSIONERS ON UNIFORM LEGISLATION			
Conference of commissioners on the promotion of uniform legislation.....	\$200.00	\$500.00	\$500.00
COUNTY ATTORNEYS			
Salaries of County Attorneys.....	\$17,593.55	\$17,600.00	\$17,600.00
DEPARTMENT OF LABOR AND INDUSTRY			
Salary and clerk hire.....	\$8,719.42	\$9,000.00	\$9,000.00
General office expenses.....	4,313.37	4,400.00	4,400.00
Bonus of commissioner of labor.....	1,333.33		
	\$14,366.12	\$13,400.00	\$13,400.00
DIRECTORS OF PORT OF PORTLAND			
Salaries of directors.....	\$2,500.00	\$2,500.00	\$2,500.00
Expenses.....	999.77	1,000.00	1,000.00
Administrative expenses*.....		8,600.00	8,600.00
Interest on State Pier Bonds.....		46,000.00	46,000.00
	\$3,499.77	\$58,100.00	\$58,100.00

* Administrative expenses based on present payroll.

Bond issue of \$1,150,000 authorized for pier construction by the State of Maine.

There were bonds issued by the cities of Portland and South Portland to the amount of \$345,000 for the State Pier site.

APPENDIX "B"—Continued

	EXPENDED		RECOMMENDED	
	1922	1924	1924	1925
EXECUTIVE DEPARTMENT				
Salaries and clerk hire.....	\$26,131.45	\$26,500.00	\$26,500.00	\$26,500.00
Payroll of council and visiting committees.....	5,892.22	7,500.00	6,500.00	6,500.00
General office expenses.....	9,073.86	10,000.00	10,000.00	10,000.00
Contingent fund of the Governor and Council.....	10,000.00	10,000.00	10,000.00	10,000.00
Examination and commitment of insane State beneficiaries.....	339.62	500.00	500.00	500.00
Soldiers' pensions.....	128,793.00	150,000.00	150,000.00	150,000.00
Support of paupers, etc.....	101,044.27	125,000.00	125,000.00	125,000.00
Support of needy blind residents of Maine.....	75,068.47	80,000.00	80,000.00	80,000.00
Education of the blind.....	7,045.37	10,000.00	10,000.00	10,000.00
Burial expenses of soldiers and sailors and widows of soldiers and sailors.....	10,754.65	12,500.00	12,500.00	12,500.00
Retiring and pensioning of the employees of the State.....	1,117.01	1,750.00	1,750.00	1,750.00
Insurance on the State House and contents.....	4,838.07	5,280.00	5,280.00	5,280.00
Expenses in pardon hearings.....	1,448.02	1,500.00	1,500.00	1,500.00
Veterans of the Civil War.....	1,812.00	2,500.00	2,500.00	2,500.00
Dependent families of soldiers and sailors*.....	9,897.29			
Rachel Stanley.....	300.00	300.00	300.00	300.00
Rena Cooley.....	200.00	200.00	200.00	200.00
Mary S. Hillman.....	300.00	300.00	300.00	300.00
Dorothy Parkhurst.....	9,615.40			
Town of Sorrento.....	97.50			
James H. Burgess.....	587.10			
Alfred W. Anthony.....	173.98			
Ralph W. Crockett.....	179.53			
Francois X. Marcotte.....	173.98			
Maine Book.....	500.00			
	\$405,382.79	\$443,830.00	\$442,830.00	
*Dependent families of soldiers and sailors included in appropriation for soldiers' pensions.				
FORT WILLIAM HENRY				
Salary of custodian.....	\$300.00	\$300.00	\$300.00	\$300.00
Repairs.....	369.25	200.00	200.00	200.00
	\$669.25	\$500.00	\$500.00	
These appropriations established by custom.				
INDUSTRIAL ACCIDENT COMMISSION				
Salaries and clerk hire.....	\$19,656.91	\$21,000.00	\$21,000.00	\$21,000.00
General office expenses.....	8,814.54	10,000.00	10,000.00	10,000.00
	\$28,471.45	\$31,000.00	\$31,000.00	
INLAND FISHERIES AND GAME COMMISSION				
Salaries and clerk hire.....	\$15,062.66	\$14,000.00	\$14,000.00	\$14,000.00
General office expenses.....	8,597.59	8,000.00	8,000.00	8,000.00
Fish hatcheries and feeding stations.....	163,950.37	50,000.00	50,000.00	50,000.00
W. J. Holway.....	10.00			
	\$187,620.62	\$72,000.00	\$72,000.00	

This department received and expended from fees collected during 1922 the sum of \$60,159.58.

APPENDIX "B"—Continued

	EXPENDED		RECOMMENDED	
	1922	1924	1924	1925
INSURANCE COMMISSIONER'S DEPARTMENT				
Salaries and clerk hire.....	\$9,943.40	\$10,500.00	\$10,500.00	\$10,500.00
General office expenses (including investigation of fires).....	6,314.76	7,000.00	7,000.00	7,000.00
	\$16,258.16	\$17,500.00	\$17,500.00	\$17,500.00
LAND AGENT AND FOREST COMMISSIONER				
Salary and clerk hire.....	\$4,290.50	\$4,300.00	\$4,300.00	\$4,300.00
General office expenses*.....	2,297.86	2,500.00	2,500.00	2,500.00
Public instruction in forestry†.....	6,469.54			
State Forest Nursery.....	997.86	1,000.00	1,000.00	1,000.00
Retracing and defining lines*.....	147.25			
Purchase of lands and general forestry purposes: "Purchase of Lands" omitted for 1924, 1925‡.....	17,748.27	5,000.00	5,000.00	5,000.00
Control of white pine blister rust.....	4,999.75			
	\$36,951.03	\$12,800.00	\$12,800.00	\$12,800.00

* Retracing and defining lines included in general office expenses.

† Public instruction in Forestry included in University of Maine.

‡ In this item are included fees received from Portable Mill Licenses, \$4,050.00 and \$5,734.75 Federal Aid. It is estimated that in 1924 and 1925 approximately the same amounts will be received from these two sources.

This department also expends the Tax levied on the Maine Forestry District which for 1922 was \$157,898.32 and Federal Aid \$29,285.96. A similar tax will be levied for 1924 and 1925.

LEGISLATIVE DEPARTMENT			
Legislative*.....			\$185,000.00
Committee on Budget.....			2,000.00
			\$187,000.00

* No legislative session in 1922: Amount expended in 1921, \$197,709.24.

MAINE STATE LIBRARY			
Salary and clerk hire.....	\$13,476.88	\$14,500.00	\$14,500.00
Maintenance and general office expenses.....	7,813.97	7,500.00	8,500.00
Traveling libraries.....	7,763.65	7,000.00	7,000.00
Donations for founding free public libraries.....	100.00	200.00	200.00
Reports of Judicial Decisions*.....	2,720.00	4,800.00	4,800.00
Binding Public Documents.....	217.50	300.00	400.00
Ancient Vital Statistics.....	1,680.00	1,500.00	1,500.00
Free public libraries.....	10,065.88	10,500.00	10,500.00
History of Grand Lake Stream.....	312.50		
History of York.....	100.00		
Index for Revolutionary Pensions.....	300.00		
	\$44,550.38	\$46,300.00	\$47,400.00

* Two volumes provided for yearly, each costing about \$2,400.

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
MAINE WATER POWER COMMISSION			
Per diem and expenses.....	\$14,235.72		
Hydrographic and Geological Survey.....	5,632.89		
	\$19,868.61		

Chapter 203, Public Laws 1921 provides appropriations to June 30, 1923 and not beyond; and under the provision of this act there is some doubt as to whether this is a continuing commission. For this reason no recommendations are made.

MISCELLANEOUS			
Property exempt from taxation*.....	\$1,808.41	\$2,000.00	\$2,000.00
Maine General Hospital grounds.....	894.20		
Cary Hospital.....	10,000.00		
Interest on lands reserved†.....	34,549.99	25,000.00	25,000.00
Interest on bonded debt‡.....	11,915.00	12,000.00	12,000.00
Damage by dogs, etc.§.....	35,211.78	35,000.00	35,000.00
Abatements and correction of errors in Tax Act.....	959.87	1,000.00	1,000.00
Railroad and telegraph tax§.....	143,313.40	150,000.00	200,000.00
	\$238,652.65	\$225,000.00	\$275,000.00

* Tax exemption to Bates and Bowdoin Colleges.

† Paid to support schools in unorganized places.

‡ Interest 4% Abner Coburn Fund \$100,000.00 to U. of M..... \$4,000.00

‡ Interest 5% Land Grant Fund \$118,300.00 to U. of M..... 5,915.00

‡ Interest 4% Abner Coburn Fund \$50,000.00 to Augusta State Hospital... 2,000.00

\$11,915.00

§ Paid to towns

PASSAMAQUODDY TRIBE OF INDIANS			
General expenses.....	\$26,146.78	\$24,730.00	\$24,730.00
E. H. Thompson & J. W. J. Marion.....	90.00		
	\$26,236.78	\$24,730.00	\$24,730.00

PENOBSCOT TRIBE OF INDIANS			
General expenses.....	\$29,202.16	\$24,010.55	\$24,010.55
	\$29,202.16	\$24,010.55	\$24,010.55

PUBLIC UTILITIES COMMISSION			
Salaries and clerk hire.....	\$40,393.68	\$43,300.00	\$43,300.00
General office expenses.....	8,556.22	9,700.00	9,700.00
Grade crossings.....		10,000.00	10,000.00
Steamboat inspectors*.....	2,489.25		
Aid of navigation.....	833.64		
	\$52,272.79	\$63,000.00	\$63,000.00

* Included in salaries and clerk hire and general office expenses.

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
SEA AND SHORE FISHERIES			
Salaries and clerk hire.....	\$4,962.67	\$5,000.00	\$5,000.00
General office expenses.....	2,868.44	3,000.00	3,000.00
Pay and expenses of wardens.....	53,680.01	40,000.00	40,000.00
Purchase of seed lobsters.....	24,314.91	7,500.00	7,500.00
Propagation of shell fish.....	2,975.75	2,500.00	2,500.00
	\$88,801.78	\$58,000.00	\$58,000.00
SECRETARY OF STATE			
Salaries and Clerk hire.....	\$11,351.68	\$11,500.00	\$11,500.00
General office expenses.....	3,432.23	3,500.00	3,500.00
Advertising Franchise Taxes.....	1,391.04	1,000.00	1,000.00
Expenses of Primary Election.....	13,767.76	15,000.00	.....
Special September Election.....	6,818.45	.....	.....
Expenses of Australian Ballot, September election.....	.....	.....	17,000.00
Advertising Laws*.....	.....	.....	6,000.00
Ballot boxes for towns.....	252.37	.....	250.00
Expenses of Australian Ballot, November election.....	.....	.....	8,000.00
	\$37,013.53	\$31,000.00	\$47,250.00
* This is for printing in the newspapers the Acts and Resolves passed by the Legislature.			
STATE AUDITOR'S DEPARTMENT			
Salary and clerk hire.....	\$22,733.58	\$26,000.00	\$26,000.00
General office expense.....	4,038.34	4,500.00	4,500.00
	\$26,771.92	\$30,500.00	\$30,500.00
STATE BOARD OF ARBITRATION AND CONCILIATION			
Per diem and expenses.....	\$403.53	\$400.00	\$400.00
STATE BOARD OF CHARITIES AND CORRECTIONS			
Salary and clerk hire.....	\$21,669.96	\$9,000.00	\$9,000.00
General office expenses.....	13,838.06	7,000.00	7,000.00
Aid to mothers with dependent children*.....	98,714.88	100,000.00	100,000.00
Board and care of neglected children*.....	157,238.70	150,000.00	150,000.00
	\$291,461.60	\$266,000.00	\$266,000.00
* Amounts recommended for Aid to Mothers with Dependent Children and Board and Care of Neglected children include salaries and expenses of field agents.			
STATE DEPARTMENT OF HEALTH			
Salary and clerk hire*.....	\$21,313.27	\$23,000.00	\$23,000.00
General office expenses*.....	15,084.79	18,000.00	18,000.00
Venereal diseases.....	11,979.46	10,000.00	10,000.00
District health centers.....	33,346.87	35,000.00	35,000.00
	\$81,724.39	\$91,000.00	\$91,000.00
* Includes salary of Director and Assistant in Venereal disease work and their traveling expenses. Federal Aid of \$885.50 received from Census Bureau.			

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
STATE HIGHWAY COMMISSION			
Improvement of State roads*.....	\$895,099.13	\$300,000.00	\$300,000.00
Mill tax highway fund.....	518,317.81	672,767.74	672,767.74
	\$1,413,416.94	\$972,767.74	\$972,767.74

* Approximately \$500,000 of this total of \$895,099.13 represents joint funds of State, cities and towns, set up and expended under the direction of the State Highway Commission. Similar amounts will be available for the fiscal years 1924 and 1925.

Available for the Highway Department NOT included in above

	1922	1924	1925
Auto fees for maintenance, etc.*.....	\$1,098,414.23	\$1,153,560.00	\$1,405,220.00
Auto fees for maturing bonds and interest.....	372,237.70	456,440.00	445,780.00
Proceeds sale of Bonds.....	1,777,572.50	1,802,500.00	1,140,000.00
Federal aid highways†.....	1,359,433.25	463,440.17	602,472.22
	\$4,607,657.68	\$3,875,940.17	\$3,593,472.22

* This item will be larger for 1924-1925, and is based on estimate furnished Budget Committee by State Highway Commission.

† Federal Aid expended 1922 represents actual cash received from the United States during that year but a portion accrued prior to July 1, 1921 and was paid subsequent to that date. Estimates for 1924, 1925 are based on allotments already made by United States Government and does not include amounts now due to the State from Federal Government.

STATE PARK COMMISSION			
Maintenance and improvements.....	\$3,999.48	\$200.00	\$200.00
Recommendation made contingent upon the City of Augusta appropriating a like amount.			

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
STATE SUPERINTENDENT OF PUBLIC SCHOOLS			
Salaries and clerk hire.....	\$19,265.59	\$25,600.00	\$25,600.00
General office expenses.....	13,992.29	15,000.00	15,000.00
Superintendence of towns comprising School Unions. . .	141,149.83	145,000.00	145,000.00
Aid to academies.....	21,750.00	25,000.00	25,000.00
Free high schools*.....	179,953.37		
Special aid secondary education*.....	31,015.41		
Equalization fund*.....	55,421.92		
Summer schools.....	4,695.99	5,000.00	5,000.00
Schooling of children in unorganized townships.....	32,861.66	35,000.00	35,000.00
State certification of teachers.....	854.31	1,000.00	1,000.00
Teachers' meetings.....	2,805.65	3,500.00	3,500.00
Normal school extensions.....	60,744.76	60,000.00	60,000.00
Normal schools and training school.....	179,974.65	195,000.00	195,000.00
Industrial education.....	99,317.46	105,000.00	105,000.00
Pensions for retired teachers.....	47,625.66	52,000.00	55,000.00
Training of rural teachers.....	25,990.69	35,000.00	35,000.00
Interest on trust funds.....	590.00	590.00	590.00
Vocational education.....	19,923.26	20,000.00	20,000.00
Physical education.....	10,161.75	23,000.00	26,000.00
Registration of teachers.....		500.00	500.00
School and mill fund†.....	590,194.71		
Common school fund†.....	955,939.14		
Town of Oakfield.....	98.00		
State school fund (distributed to towns).....		1,721,214.70	1,715,214.70
	\$2,494,326.10	\$2,467,404.70	\$2,467,404.70

Receive federal aid of \$39,306.61.

* Now taken from State School fund.

† Superseded by State School fund.

SUPERINTENDENT OF PUBLIC BUILDINGS			
Salary and wages.....	\$31,996.24	\$32,000.00	\$32,000.00
Maintenance and improvements.....	37,755.42	37,000.00	37,000.00
	\$69,751.66	\$69,000.00	\$69,000.00

SUPREME JUDICIAL AND SUPERIOR COURTS			
Salaries.....	\$92,474.19	\$86,900.00	\$86,900.00
Retired Justices.....	6,500.00	8,000.00	8,000.00
Expenses of Law Courts.....	1,684.08	2,150.00	2,150.00
Clerks of Law Courts.....	1,303.97	1,200.00	1,200.00
Expenses of Justices.....	4,898.57	4,800.00	4,800.00
Stationery, postage, etc.....	721.07	750.00	750.00
	\$107,581.88	\$103,800.00	\$103,800.00

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
TREASURER OF STATE			
Salary and clerk hire.....	\$15,017.26	\$15,000.00	\$15,000.00
General office expenses.....	16,151.41	15,000.00	15,000.00
	\$31,168.67	\$30,000.00	\$30,000.00
TRUSTEES			
Hospital trustees.....	\$4,099.08		
Juvenile institutions.....	876.02		
Normal schools.....	466.88		
University of Maine.....	469.47		
Tuberculosis sanatoriums.....	3,083.32		
	\$8,994.77		
Above accounts to be paid from institutional appropriations.			
STATE HISTORIAN			
Expenses of historian*.....	\$14.31	\$500.00	\$500.00

* Required by law.

APPENDIX "B"—Continued

STATE INSTITUTIONS

Maintenance in 1922 included Repairs and Equipment: Proper accounting requires that separate appropriations be made for these items and this is suggested for 1924 and 1925

	EXPENDED 1922	RECOMMENDED	
		1924	1925
AUGUSTA STATE HOSPITAL			
Personal services.....	\$162,752.12	\$160,000.00	\$160,000.00
Maintenance.....	212,478.95	177,500.00	177,500.00
Repairs and equipment.....		40,500.00	40,500.00
Interest on trust funds.....	250.00	250.00	250.00
	\$375,481.07	\$378,250.00	\$378,250.00
BANGOR STATE HOSPITAL			
Personal services.....	\$110,490.99	\$105,000.00	\$105,000.00
Maintenance.....	159,989.87	137,000.00	137,000.00
Repairs and equipment.....		35,000.00	35,000.00
Interest on trust funds.....	160.00	160.00	160.00
R. Lyle Hodgins.....	1,056.00		
	\$271,696.86	\$277,160.00	\$277,160.00
BATH MILITARY AND NAVAL ORPHAN ASYLUM			
Personal services.....	\$6,625.34	\$6,500.00	\$6,500.00
Maintenance.....	18,998.45	14,500.00	14,500.00
Repairs and equipment.....		2,000.00	1,000.00
	\$25,623.79	\$23,000.00	\$22,000.00
MAINE SCHOOL FOR THE DEAF			
Personal services*.....	\$27,147.41	\$27,000.00	\$27,000.00
Maintenance*.....	20,541.00	14,000.00	14,000.00
Repairs and equipment.....		3,000.00	3,000.00
	\$47,688.41	\$44,000.00	\$44,000.00

* Paid from State Contingent Fund on these accounts for 1922, \$5,800.00

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
MAINE SCHOOL FOR FEEBLE MINDED			
Personal services.....	\$54,772.72	\$70,000.00	\$70,000.00
Maintenance.....	93,658.47	80,000.00	80,000.00
Repairs and equipment.....		40,000.00	40,000.00
Power house and equipment.....	32,812.55		
Dormitory and equipment.....	83,281.54		
Congregate dining room and equipment.....	46,311.96		
Laundry and equipment.....	7,856.76		
Nash & Viles.....	1,306.59		
New dormitory for boys.....			140,000.00
	\$320,000.59	\$190,000.00	\$330,000.00
MAINE STATE PRISON			
Personal services.....	\$54,167.96	\$50,000.00	\$50,000.00
Maintenance*.....	154,993.12	20,000.00	20,000.00
Retired prison officials.....	2,734.00	3,053.00	3,053.00
New cell room.....	73,304.73		
	\$285,199.81	\$73,053.00	\$73,053.00
* Also spend Income which amounted to \$144,589.74. Appropriation includes Board of Prison Commissioners.			
CENTRAL MAINE SANATORIUM			
Personal services.....	\$40,201.80	\$40,000.00	\$40,000.00
Maintenance.....	106,213.76	90,000.00	90,000.00
Repairs and equipment.....		16,000.00	16,000.00
	\$146,415.56	\$146,000.00	\$146,000.00
NORTHERN MAINE SANATORIUM			
Personal services.....	\$10,812.74	\$22,000.00	\$22,000.00
Maintenance.....	26,088.23	46,000.00	46,000.00
Repairs and equipment.....		3,000.00	3,000.00
New building.....	76,164.19		
	\$113,065.16	\$71,000.00	\$71,000.00
WESTERN MAINE SANATORIUM			
Personal services.....	\$49,634.35	\$45,000.00	\$45,000.00
Maintenance.....	114,465.58	75,000.00	75,000.00
Repairs and equipment.....		30,000.00	30,000.00
	\$164,099.93	\$150,000.00	\$150,000.00

APPENDIX "B"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
STATE REFORMATORY FOR MEN			
Personal services.....	\$18,312.77	\$19,000.00	\$19,000.00
Maintenance.....	38,128.03	33,000.00	33,000.00
Repairs and equipment.....		5,000.00	4,000.00
Construction and improvement of buildings.....	29,286.89		
Purchase and repairs, real estate.....	15,999.74		
Engineering expenses.....	2,441.13		
	\$104,168.56	\$57,000.00	\$56,000.00
STATE REFORMATORY FOR WOMEN			
Personal services.....	\$15,389.69	\$15,500.00	\$15,500.00
Maintenance.....	32,534.54	25,000.00	30,000.00
Repairs and equipment.....		12,000.00	10,000.00
Furnishing new cottage.....	4,913.96		
Outside electric lights.....	769.20		
Industrial equipment and contingencies.....	1,672.31		
New construction and permanent improvements.....		20,000.00	
	\$55,279.70	\$72,500.00	\$55,500.00
STATE SCHOOL FOR BOYS			
Personal services.....	\$17,326.11	\$20,000.00	\$20,000.00
Maintenance.....	46,680.79	32,000.00	32,000.00
Repairs and equipment.....		15,000.00	15,000.00
Arthur R. Gould School.....	9,979.33		
Interest on Sanford Legacy.....	41.88	42.00	42.00
	\$74,027.61	\$67,042.00	\$67,042.00
STATE SCHOOL FOR GIRLS			
Personal services.....	\$18,926.25	\$20,000.00	\$20,000.00
Maintenance*.....	50,916.58	36,000.00	36,000.00
Repairs and equipment.....		10,000.00	10,000.00
Interest on trust funds.....	540.96	540.96	540.96
Stephen Blaisdell.....	206.88		
Frank S. Wingate.....	646.05		
	\$71,236.72	\$66,540.96	\$66,540.96

* Paid from State Contingent Fund for replacing water system, which failed in August 1921, \$4,589.90.

APPENDIX "C"

PRIVATE CHARITABLE INSTITUTIONS THAT HAVE RECEIVED STATE AID

(For information of Legislature: Budget Committee makes no Recommendations.)

For the fiscal years of 1922 and 1923 there was appropriated for special aid to private charitable institutions:

	1922	1923
Children's Aid Society, Belfast.....	\$2,800.00	\$2,800.00
Eastern Maine Orphans' Home, Bangor.....	2,000.00	2,000.00
Girls' Orphanage, Lewiston.....	4,000.00	4,000.00
Healy Asylum, Lewiston.....	6,000.00	6,000.00
St. Elizabeth's Roman Catholic Asylum and Holy Innocents' Home, Portland.....	5,500.00	5,500.00
St. Louis Home and School for Boys, Portland.....	2,000.00	2,000.00
Children's Heart Work Society, Portland.....	2,300.00	2,300.00
Maine Children's Home Society, Augusta.....	6,000.00	6,000.00
York County Children's Aid Society, Saco.....	2,000.00	2,000.00
Augusta General Hospital.....	9,500.00	9,500.00
Bar Harbor Medical and Surgical Hospital.....	2,500.00	2,500.00
Bath City Hospital.....	2,000.00	2,000.00
Calais Hospital.....	1,250.00	1,250.00
Central Maine General Hospital, Lewiston.....	8,000.00	8,000.00
Charles A. Dean Hospital, Greenville Junction.....	1,800.00	1,800.00
Children's Hospital, Portland.....	45,000.00	45,000.00
Eastern Maine General Hospital, Bangor.....	15,000.00	15,000.00
Gardiner General Hospital.....	1,400.00	1,400.00
Knox County General Hospital, Rockland.....	1,500.00	1,500.00
Madigan Memorial Hospital, Houlton.....	1,500.00	1,500.00
Maine Eye & Ear Infirmary, Portland.....	6,000.00	6,000.00
Maine General Hospital, Portland.....	15,000.00	7,500.00
Northern Maine General Hospital, Eagle Lake.....	3,000.00	3,000.00
Old Town Hospital.....	1,000.00	1,000.00
Presque Isle General Hospital.....	2,250.00	2,250.00
Rumford Hospital Association.....	1,500.00	1,500.00
	{ 768.56 }	
St. Mary's General Hospital, Lewiston.....	8,000.00	8,000.00
Trull Hospital Aid Association, Biddeford.....	500.00	500.00
Waldo County General Hospital, Belfast.....	1,000.00	1,000.00
Webber Hospital Association, Biddeford.....	4,000.00	4,000.00
York Hospital, York Village.....	1,200.00	1,200.00
Good Samaritan Home, Bangor.....	3,500.00	3,500.00
Temporary Home for Women and Children, Portland.....	3,000.00	3,000.00
Home for Aged Women, Belfast.....	300.00	300.00
Home for Aged Women, Rockland.....	300.00	300.00
Maine Mission for the Deaf, Bangor.....	200.00	200.00
Maine Institution for the Blind, Portland.....	16,000.00	16,000.00
Bangor Anti-Tuberculosis Association.....	2,200.00	2,200.00
	\$191,768.56	\$183,500.00

APPENDIX "D"

PRIVATE ACADEMIES AND INSTITUTES THAT HAVE RECEIVED STATE AID

(For Information of Legislature; Budget Committee makes no Recommendations)

For the fiscal years 1922 and 1923 there was appropriated for special aid for Academies and Institutes:

	1922	1923
Anson Academy.....	\$2,500.00	\$2,500.00
Aroostook Central Institute*.....	1,000.00	1,000.00
Bluehill-George Stevens Academy*.....	1,000.00	1,000.00
Bridgton Academy*.....	2,500.00	2,500.00
Bridgewater Classical Academy.....	500.00	500.00
Cherryfield Academy*.....	750.00	750.00
East Corinth Academy.....	2,000.00	1,500.00
Eastern Maine Institute.....	1,800.00	1,800.00
Erskine Academy.....	750.00	750.00
Freedom Academy.....	1,600.00	1,600.00
Fryeburg Academy.....	1,000.00	1,500.00
Gould Academy.....	1,000.00	1,000.00
Hampden Academy*.....	1,000.00	1,000.00
Hartland Academy*.....	1,500.00	1,500.00
Higgins Classical Institute.....	1,000.00	1,000.00
Lee Academy.....	3,000.00	3,000.00
Limerick Academy*.....	1,000.00	1,000.00
Limington Academy.....	775.00	800.00
Lincoln Academy.....	1,000.00	1,000.00
Litchfield Academy*.....	800.00	800.00
Maine Central Institute.....	5,000.00	5,000.00
Monmouth Academy.....	500.00	500.00
Nasson Institute.....	6,000.00	6,000.00
Nasson Institute, Dormitory.....	15,000.00	.....
North Yarmouth Academy*.....	950.00	1,000.00
Oak Grove Seminary.....	2,500.00	2,500.00
Parsonsfield Seminary.....	1,000.00	1,000.00
Ricker Classical Institute.....	1,500.00	1,500.00
Somerset Academy*.....	750.00	750.00
St. Joseph's Academy.....	2,000.00	2,000.00
St. Mary's College*.....	3,000.00	3,000.00
Washington Academy*.....	1,500.00	1,000.00
Westbrook Seminary.....	2,500.00	2,500.00
Wilton Academy*.....	1,000.00	1,000.00
	\$69,675.00	\$54,250.00

* Academies and Institutes starred charge for tuition less than the maximum tuition of \$60 some charging as low as \$8 per year per student. Where this is done their income is greatly reduced.

APPENDIX "D"—Continued

Recommended by Budget Committee.

	EXPENDED 1922	RECOMMENDED 1924	ENDED 1925
UNIVERSITY OF MAINE			
Maintenance*	\$195,000.00	\$225,000.00	\$225,000.00
Scientific investigation	5,000.00	5,000.00	5,000.00
Highmoor Farm	5,000.00	5,000.00	5,000.00
Animal husbandry	5,000.00	5,000.00	5,000.00
Co-operative agriculture	26,329.66	37,369.04	37,369.04
Supplementary extension	10,970.70	10,970.70	10,970.70
Payment of indebtedness	22,500.00		
Repairs to buildings and heating plant		75,000.00	50,000.00
	\$269,800.36	\$363,339.74	\$338,339.74

Receive in addition to above \$9,915.00 from State account of interest on bonded debt.

* Public Instruction in Forestry to be included here.

Also receives from United States not included in above \$142,398.44.

APPENDIX "F"

SUMMARY OF APPROPRIATIONS RECOMMENDED BY COMMITTEE ON BUDGET

	RECOMMENDED		
	EXPENDED 1922	1924	1925
STATE DEPARTMENTS			
Adjutant General's Department.....	\$613,928.82	\$677,516.00	\$659,016.00
Attorney General's Department.....	19,467.81	20,300.00	20,300.00
Bank Commissioner's Department.....	35,682.42	36,500.00	36,500.00
Board of Prison Commissioners.....	4,125.20		
Board of State Assessors.....	49,225.45	42,000.00	43,000.00
Commissioner of Agriculture.....	231,163.77	181,360.28	181,360.28
Commissioners of Pharmacy.....	1,358.99	1,000.00	1,000.00
Commissioners on Uniform Legislation.....	200.00	500.00	500.00
County Attorneys.....	17,593.55	17,600.00	17,600.00
Department of Labor and Industry.....	14,366.12	13,400.00	13,400.00
Directors of the Port of Portland.....	3,499.77	58,100.00	58,100.00
Executive Department.....	405,382.79	443,830.00	442,830.00
Fort William Henry.....	669.25	500.00	500.00
Industrial Accident Commission.....	28,471.45	31,000.00	31,000.00
Inland Fisheries and Game.....	187,620.62	72,000.00	72,000.00
Insurance Commissioner.....	16,258.16	17,500.00	17,500.00
Land Agent and Forest Commissioner.....	36,951.03	12,800.00	12,800.00
Legislative Department.....			187,000.00
Maine State Library.....	44,550.38	46,300.00	47,400.00
Maine Water Power Commission.....	19,868.61		
Miscellaneous.....	238,652.65	225,000.00	275,000.00
Passamaquoddy Tribe of Indians.....	26,236.78	24,730.00	24,730.00
Penobscot Tribe of Indians.....	29,202.16	24,010.55	24,010.55
Public Utilities Commission.....	52,272.79	63,000.00	63,000.00
Sea and Shore Fisheries.....	88,801.78	58,000.00	58,000.00
Secretary of State.....	37,013.53	31,000.00	47,250.00
State Auditor's Department.....	26,771.92	30,500.00	30,500.00
State Board of Arbitration and Conciliation.....	403.53	400.00	400.00
State Board of Charities and Corrections.....	291,461.60	266,000.00	266,000.00
State Department of Health.....	81,724.39	91,000.00	91,000.00
State Highway Commission.....	1,413,416.94	972,767.74	972,767.74
State Historian.....	14.31	500.00	500.00
State Park Commission.....	3,999.48	200.00	200.00
State Superintendent of Public Schools.....	2,494,326.10	2,467,404.70	2,467,404.70
Superintendent of Public Buildings.....	69,751.66	69,000.00	69,000.00
Supreme Judicial and Superior Courts.....	107,581.88	103,800.00	103,800.00
Treasurer of State.....	31,168.67	30,000.00	30,000.00
Trustees.....	8,994.77		
	\$6,732,179.13	\$6,129,519.27	\$6,365,369.27

CONDENSED STATISTICAL INFORMATION RELATIVE TO STATE INSTITUTIONS, AS OF JUNE 30, 1922

	INSANE		DOMESTIC	EDUCATIONAL	IMBECILE	PENAL			TUBERCULAR			CORRECTIONAL		1922 TOTALS	1921 LAST YEAR
	Augusta State Hospital	Bangor State Hospital	Bath Military and Naval Orphan Asylum	Maine School for the Deaf	Maine School for Feeble Minded	Maine State Prison	State Reformatory for Men	State Reformatory for Women	Central Maine Sanatorium	Northern Maine Sanatorium	Western Maine Sanatorium	State School for Boys	State School for Girls		
STATISTICS															
Year established.....	1886	1901	1865	1876	1907	1824	1912	1915	1910	1919	1904	1850	1875		
Year made State Institution.....	1840	1901	1866	1897	1908	1824	1919	1916	1915	1919	1915	1853	1899		
Authority.....	Chap. 145, R. S.	Chap. 145, R. S.	P. & S. Laws 1866-1903	P. & S. Laws 1897	Chap. 145, R. S.	Chap. 142, R.S.&Amend.	Chap. 182, P. L. 1919	Chap. 142, R. S.	Chap. 146, R. S.	Chap. 146, R. S.	Chap. 146, R. S.	Chap. 144, R. S.	Chap. 144, R. S.		
Area of grounds, acres.....	479	200	1½	1	1200	426	306.7	200	25	25	425	185	38.12	3,512.7	3,511.7
Number of buildings.....	59	20	2	5	44	28	20	7	7	6	17	19	12	246	221
Total average population for the year.....	1,347	855	56	130	448.792	233	99.6	83	189.3	38.85	171	202	158.6	4,012	3,843
Average number employees, male.....	104	95	3	7	37.219	36	15	4.2	17.5	4	39	14	4	380	359
Average number employees, female.....	130	68	11	25	34.949	2	2.5	14.1	31.5	15	24	17	23	398	372
Average number inmates, male.....	575	372	19	54	208.109	191	82.1	.....	79.1	9.85	52	171	.....	1,813	1,701
Average number inmates, female.....	538	320	23	44	168.515	4	.....	64.7	61.2	10	56	.....	131.6	1,421	1,411
Total average inmate population, only.....	1,113	692	42	98	376.624	195	82.1	64.7	140.3	19.85	108	171	131.6	3,234	3,112
Inmate capacity.....	1,042	700	42	100	†385	200	100	102	149	122	124	160	133	3,259	3,385
WEEKLY PER CAPITA															
Gross per capita expense, per week.....	\$6.156	\$7.21	\$9.20	\$11.34	\$6.825	.....	\$12.10	\$12.34	\$18.96	\$27.98	\$19.78	\$7.12	\$8.63	.....	.....
Net per capita after deducting regular income.....	6.063	7.17	8.932	11.34	6.805	\$5.92	11.31	12.05	18.894	27.59	18.99	7.00	8.60	.....	.....
Cost, after deducting all income, including board pay patients.....	5.21	6.46	.....	10.93	6.606	.....	.....	.....	17.44	26.29	17.83	.....	.....	.....	.....
EXPENSE AND INCOME															
Expenditures for maintenance for year, after inventory adjustments.....	\$356,286.62	\$259,467.51	\$20,095.25	\$44,447.90	\$133,651.28	\$204,076.36	\$51,551.42	\$41,526.42	\$138,324.98	\$28,879.75	\$111,055.76	\$63,278.85	\$59,061.12	\$1,511,703.22	\$1,627,098.52
Revenue from regular sources.....	5,371.54	1,474.32	587.50	.....	391.32	144,007.19	3,353.18	975.14	486.10	404.43	4,923.68	1,102.90	206.59	163,283.89	171,450.27
Revenue from paying patients.....	48,858.14	25,525.07	.....	1,600.00	3,893.69	.....	.....	.....	10,643.29	1,340.45	5,993.26	.....	.....	97,853.90	89,925.60
Net cost of operation for maintenance only.....	302,056.94	232,468.12	19,507.75	42,847.90	129,366.27	60,069.17	48,198.24	40,551.28	127,195.59	27,134.87	100,138.82	62,175.95	58,854.53	1,250,565.43	1,365,722.65
† The new dormitory nearly completed will make capacity 535. † New pavilion about ready for occupancy will make capacity 56.															

APPENDIX "F"—Continued

	EXPENDED	RECOMMENDED	
	1922	1924	1925
STATE INSTITUTIONS			
Augusta State Hospital.....	\$375,481.07	\$378,250.00	\$378,250.00
Bangor State Hospital.....	271,696.86	277,160.00	277,160.00
Bath Military and Naval Orphan Asylum.....	25,623.79	23,000.00	22,000.00
Maine School for the Deaf.....	47,688.41	44,000.00	44,000.00
Maine School for Feeble Minded.....	320,000.59	190,000.00	330,000.00
Maine State Prison.....	285,199.81	73,053.00	73,053.00
Central Maine Sanatorium.....	146,415.56	146,000.00	146,000.00
Northern Maine Sanatorium.....	113,065.16	71,000.00	71,000.00
Western Maine Sanatorium.....	164,099.93	150,000.00	150,000.00
State Reformatory for Men.....	104,168.56	57,000.00	56,000.00
State Reformatory for Women.....	55,279.70	72,500.00	55,500.00
State School for Boys.....	74,027.61	67,042.00	67,042.00
State School for Girls.....	71,236.72	66,540.96	66,540.96
	\$2,053,983.77	\$1,615,545.96	\$1,736,545.96

GRAND TOTAL OF STATE DEPARTMENTS AND INSTITUTIONS AS RECOMMENDED BY THE COMMITTEE ON BUDGET

State Departments.....	\$6,129,519.27	\$6,365,369.27
State Institutions.....	1,615,545.96	1,736,545.96
	\$7,745,065.23	\$8,101,915.23

APPENDIX "G"

ESTIMATED RECEIPTS AND EXPENDITURES FOR FISCAL YEAR 1924 AND
STATE TAX BASED THEREON

Appropriations recommended by Committee on Budget:	
State departments.....	\$6,129,519.27
State institutions.....	1,615,545.96
	\$7,745,065.23
Estimated indirect revenue for 1924.....	4,280,761.00
	\$3,464,304.23
Amount to be raised by direct taxation.....	\$3,464,304.23
Direct State tax on State valuation of \$672,767,742 if rate is fixed at 5½ mills.....	3,700,222.58
	\$235,918.35
Overlay available for emergencies.....	<u>\$235,918.35</u>

If State aid is granted to the University of Maine, the above tabulation will need to be amended as follows:

State departments.....	\$6,129,519.27
State institutions.....	1,615,545.96
	\$7,745,065.23
State aid to University of Maine based on Committee on Budget estimates.....	363,339.74
	\$8,108,404.97
Estimated indirect revenue for 1924.....	4,280,761.00
	\$3,827,643.97
Amount to be raised by direct taxation.....	\$3,827,643.97
Direct State tax on State valuation of \$672,767,742 if rate is fixed at 6 mills.....	4,036,606.45
	\$208,962.48
Overlay available for emergencies.....	<u>\$208,962.48</u>

If State aid is granted to other private institutions the above tabulations will need to be further amended as follows:

State departments.....	\$6,129,519.27
State institutions.....	1,615,545.96
	\$7,745,065.23
State aid to University of Maine based on Budget Committee estimates.....	363,339.74
State aid to private charitable institutions based on 1922 appropriations.....	191,768.56
State aid to private academies and institutes based on 1922 appropriations.....	69,675.00
	\$8,369,848.53
Estimated indirect revenue for 1924.....	4,280,761.00
	\$4,089,087.53
Amount to be raised by direct taxation.....	\$4,089,087.53
Direct State tax on State valuation of \$672,767,742 if rate is fixed at 6¼ mills.....	4,204,798.38
	\$115,710.85
Overlay available for emergencies.....	<u>\$115,710.85</u>

APPENDIX "G"—Continued

ESTIMATED RECEIPTS AND EXPENDITURES FOR FISCAL YEAR 1925 AND
STATE TAX RATE BASED THEREON

Appropriations recommended by Committee on Budget:..	
State departments.....	\$6,365,369.27
State institutions.....	1,736,545.96
	<u>\$8,101,915.23</u>
Estimated indirect revenue for 1925.....	4,314,572.00
	<u>\$3,787,343.23</u>
Amount to be raised by direct taxation.....	\$3,787,343.23
Direct State tax on State valuation of \$672,767,742, if rate is fixed at 5¼ mills.....	3,868,414.51
	<u>\$81,071.28</u>
Overlay available for emergencies.....	<u>\$81,071.28</u>

If State aid is granted to University of Maine the above tabulation will need to be amended as follows:

State departments.....	\$6,365,369.27
State institutions.....	1,736,545.96
	<u>\$8,101,915.23</u>
State aid to University of Maine based on Budget Committee estimates.....	338,339.74
	<u>\$8,440,254.97</u>
Estimated indirect revenue for 1925.....	4,314,572.00
	<u>\$4,125,682.97</u>
Amount to be raised by direct taxation.....	\$4,125,682.97
Direct State tax on State valuation of \$672,767,742 if rate is fixed at 6¼ mills.....	4,204,798.38
	<u>79,115.41</u>
Overlay available for emergencies.....	<u>79,115.41</u>

If State aid is granted to other private institutions the above tabulation will need to be further amended as follows:

State departments.....	\$6,365,369.27
State institutions.....	1,736,545.96
	<u>\$8,101,915.23</u>
State aid to University of Maine based on Budget Committee estimates.....	338,339.74
State aid to private charitable institutions based on 1923 appropriations.....	183,500.00
State aid to private academies and institutes based on 1923 appropriations.....	54,250.00
	<u>\$8,678,004.97</u>
Estimated indirect revenue for 1925.....	4,314,572.00
	<u>\$4,363,432.97</u>
Amount to be raised by direct taxation.....	\$4,363,432.97
Direct State tax on State valuation of \$672,767,742 at 6¾ mills.....	4,541,182.24
	<u>\$177,749.27</u>
Overlay available for emergencies.....	<u>\$177,749.27</u>