

# MAINE STATE LEGISLATURE

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MAINE DEPARTMENT OF  
**Professional  
& Financial  
Regulation**

ANNUAL REPORT FROM THE  
SUPERINTENDENT  
OF  
THE BUREAU OF FINANCIAL INSTITUTIONS  
TO THE LEGISLATURE

PREPARED BY THE STAFF OF THE  
MAINE BUREAU OF FINANCIAL INSTITUTIONS

January 15, 2023

*Janet T. Mills*  
Governor

*Anne L. Head*  
Commissioner

*Lloyd P. LaFountain III*  
Superintendent



## **INTRODUCTION**

The statutory mission of the Maine Bureau of Financial Institutions (Bureau), as set forth in 9-B M.R.S. § 111, is to ensure the strength, stability and efficiency of the financial institutions it regulates, encourage the development and expansion of financial services, ensure reasonable and orderly competition, protect consumers against unfair practices, provide consumer education, and encourage the development of economically sound credit practices.

In 2022, the Bureau provided regulatory supervision to 40 state-chartered financial institutions, including 17 banks, 12 credit unions, and 11 limited purpose banks consisting of ten nondepository trust companies and one merchant bank. As of June 30, 2022, assets held by Maine state-chartered institutions supervised by the Bureau totaled approximately \$33.1 billion. Maine state-chartered banks (including limited purpose banks) recorded \$29.7 billion in assets, representing a year-over-year increase of \$1.2 billion, or 4.3%. Maine state-chartered credit unions recorded \$3.4 billion in assets, representing a year-over-year increase of \$268 million, or 8.5%.

The Bureau's two distinct divisions are responsible for the administration of the Maine Consumer Credit Code (Title 9-A) and the Maine Banking Code (Title 9-B). The Research, Administration, and Legal Affairs Division issues regulatory guidance, promulgates rules, responds to consumer complaints, reviews and processes applications to charter new financial institutions or merge existing institutions, and interacts with the Maine Legislature during legislative sessions. The Supervision and Examination Division conducts periodic on-site examinations of each state-chartered financial institution to evaluate financial strength, risk management processes, and compliance with state and federal laws and regulations. Bureau examiners conduct on-site safety and soundness, compliance, trust, information technology, Bank Secrecy Act/ Anti Money Laundering, and holding company examinations.

During the twelve-month period from November 1, 2021 to October 31, 2022, the Bureau received and processed 17 applications and notifications. Among these applications and notifications, 10 were related to branching activity, including the establishment of five new branches by Maine state-chartered financial institutions. Other

applications processed included the merger of a federally-chartered credit union into a Maine state-chartered credit union, a change-in-control application to acquire indirect control of a Maine nondepository trust company, and an application for an out-of-state bank to acquire additional equity in a Maine state-chartered nondepository trust company. Also, the Bureau received two notices from Maine state-chartered credit unions to expand their fields of membership, one notice from a Maine state-chartered bank to engage in a closely related activity, and one notice of merger of a Maine nondepository trust company into a New Hampshire-chartered nondepository trust company.

The Bureau dedicates resources to consumer outreach and complaint mediation. During the fiscal year ending 2021, the Bureau's Consumer Outreach Specialist responded to 377 consumer complaints and inquiries, of which 176 required Bureau intervention. Complaints involved deposit account activities, fee disputes, consumer loans and credit cards. In addition to responding to consumer complaints, the Bureau actively monitors the latest scam and data breach activity, informing consumers and financial institutions of the illicit activity when appropriate through targeted email distribution lists and press releases. The Consumer Outreach Specialist also participated in outreach events related to financial services, including a virtual seminar for aspiring financial institution employees hosted by a local adult education program.

The following report contains summary financial data for financial institutions doing business in Maine. It includes information on assets, deposits/shares, and loans, as well as office and branch location information. While this Annual Report should be helpful as a point-in-time resource for data on financial institutions, the Bureau's website (<http://www.maine.gov/pfr/financialinstitutions/>) continues to provide access to both current and archived information.

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## SECTION I APPLICATION ACTIVITY

Pursuant to Maine law, potential organizers must file an application to charter a new institution and existing financial institutions must submit an application or provide notice to the Bureau prior to branching, merging, acquiring other organizations, or engaging in certain other business activities.

Over the twelve-month period from November 1, 2021 to October 31, 2022, application activity for Maine's state-chartered financial institutions focused primarily on branching activity, accounting for 10 of the 17 applications and notifications processed. The 10 branch-related items included five new branches by Maine state-chartered financial institutions, with four of the branches located in Maine and one in New Hampshire. Maine state-chartered financial institutions also notified the Bureau of two branch closures in the towns of Brunswick and Buckfield and a branch consolidation in Augusta. Further, a nationally-chartered financial institution notified the Bureau of its intent to establish a branch in Maine and a New Hampshire-chartered credit union notified the Bureau of its intention to relocate a branch to Maine.

The Bureau processed the following applications: a) to merge Maine Harvest Federal Credit Union with and into Five County Credit Union, which was approved by the Bureau on September 9, 2022 and effective on December 11, 2022; b) for a Change in Control by Moses Ultimate Holdings, LLC to acquire indirect control of Clearstead Trust, LLC, which was approved by the Bureau on January 31, 2022; and c) for BayCoast Bank to acquire additional equity in Plimoth Trust Company, LLC, which was approved by the Bureau on October 18, 2022.

There were also two notices from state-chartered credit unions to expand their fields of membership, one notice from a state-chartered bank to engage in a closely related activity, and lastly a charter termination for Bar Harbor Trust Services as a result of a merger with and into a New Hampshire-chartered nondepository trust company controlled by Bar Harbor Bankshares.

SECTION I  
APPLICATION ACTIVITY

Below is a table detailing the application activity over the twelve-month period from November 1, 2021 to October 31, 2022, as compared to the application activity for the previous four reporting periods.

	<b>11/01/17- 10/31/18</b>	<b>11/01/18- 10/31/19</b>	<b>11/01/19- 10/31/20</b>	<b>11/01/20- 10/31/21</b>	<b>11/01/21- 10/31/22</b>
<b>Branch Establishment</b>	6	4	8	9	6
<b>Branch Relocation</b>	3	3	0	1	2
<b>Branch Closing</b>	4	12	3	7	2
<b>Change in Control/ Acquisition</b>	0	0	1	1	2
<b>Closely Related Activity</b>	0	2	1	2	1
<b>Est. Mutual Holding Company</b>	0	0	0	0	0
<b>Est. Nondepository Trust Company</b>	0	0	0	1	0
<b>Field Of Membership Expansion</b>	0	0	0	0	2
<b>Mergers &amp; Acquisitions</b>	1	2	3	4	1
<b>Name Change</b>	0	2	1	1	0
<b>Other Filings</b>	1	0	2	3	1
<b>TOTAL</b>	<b>15</b>	<b>25</b>	<b>19</b>	<b>29</b>	<b>17</b>



SECTION II  
CONSUMER OUTREACH PROGRAM

Since 1987, the Bureau has had a Consumer Outreach Program with a designated Outreach Specialist on staff. The Outreach Specialist is available to answer questions related to the business of financial institutions, mediate complaints against financial institutions, participate in training programs, and make referrals to other regulatory agencies.

The Consumer Outreach Specialist maintains the consumer resources found on the Bureau’s website. There, consumers find links to a variety of financial topics, answers to frequently asked questions, and lists of the financial institutions doing business in the State. Consumers may also file complaints through the website, which are either handled by the Consumer Outreach Specialist or referred to the appropriate federal supervisory authority. If a consumer issue pertains to a nationally-chartered bank or federally-chartered credit union, a referral is made to the Consumer Financial Protection Bureau (CFPB) or the National Credit Union Administration (NCUA).

During the fiscal year ending June 30, 2022, the Bureau responded to 377 consumer complaints and inquiries. Of these, 176 required Bureau intervention. The Bureau is most successful when intervening in disputes involving its state-chartered financial institutions, though consumers of nationally-chartered institutions are nonetheless encouraged to contact the Consumer Outreach Specialist who can provide valuable information and discuss possible outcomes.

Type of Account	Number of Contacts		Percentage of Total	
	FY 21	FY 22	FY 21	FY 22
<b>Credit Cards</b>	14	21	3%	5%
<b>Checking Accounts</b>	79	66	19%	18%
<b>Installment Loans</b>	27	31	6%	8%
<b>Mortgage Loans</b>	99	76	23%	20%
<b>Other*</b>	206	183	49%	49%
<b>Total</b>	425	377	100%	100%

\* “Other” may include disputes or inquiries related to the following: credit reports, deposit account fees, forgeries, funds availability, debit cards, identity theft and telemarketing

SECTION III  
SUMMARY OF FINANCIAL INSTITUTIONS AUTHORIZED TO DO BUSINESS IN  
MAINE

There were 94 financial institutions authorized to do business in Maine as of June 30, 2022. Included among them were 17 state-chartered banks, 12 state-chartered credit unions, and 11 state-chartered limited purpose banks consisting of ten nondepository trust companies and one merchant bank. Total assets of state-chartered banks (including limited purpose banks) increased from \$28.5 billion on June 30, 2021 to \$29.7 billion on June 30, 2022. Total assets for state-chartered credit unions increased from \$3.2 billion to \$3.4 billion during the same period. The following tables show assets, deposits, and loans by institution type over the reporting period, including the number and location of branches held by each institution.

**SECTION III**  
**SUMMARY OF FINANCIAL INSTITUTIONS AUTHORIZED TO DO BUSINESS IN**  
**MAINE**

**SUMMARY OF FINANCIAL INSTITUTIONS**  
**AUTHORIZED TO DO BUSINESS IN MAINE**

June 30, 2022

	No.	<u>ASSETS</u>		<u>DEPOSITS/SHARES</u>		<u>LOANS</u>	
		Dollars (000's)	% of Total	Dollars (000's)	% of Total	Dollars (000's)	% of Total
State Commercial Banks	3	6,259,819	12.67%	3,214,823	6.07%	2,240,468	5.69%
National Banks	7	8,050,473 <sup>1</sup>	16.30%	18,503,242	34.94%	13,938,448	35.42%
State Limited Purpose Banks	11	266,585	0.54%	N/A	N/A	0	0.00%
State Savings Banks	13	23,059,247	46.68%	18,666,356	35.25%	14,093,468	35.81%
Federal Savings Banks	2	185,482	0.38%	156,031	0.29%	148,976	0.38%
State Savings and Loans	1	100,800	0.20%	78,524	0.15%	71,756	0.18%
Federal Savings and Loans	2	359,679	0.73%	317,539	0.60%	228,512	0.58%
Banks Chartered by Other States	1	N/A <sup>1</sup>	0.00%	1,271,001	2.40%	767,661	1.95%
State Credit Unions	12	3,417,335	6.92%	3,094,611	5.84%	2,255,158	5.73%
Credit Unions Chartered by Other States	2	N/A <sup>1</sup>	0.00%	752,108	1.42%	662,876	1.68%
Federal Credit Unions	40	7,698,476 <sup>1</sup>	15.58%	6,895,930	13.02%	4,944,042	12.56%
<b>TOTAL</b>	<b>94</b>	<b>49,397,897</b>	<b>100.00%</b>	<b>52,950,165</b>	<b>100.00%</b>	<b>39,351,364</b>	<b>100.00%</b>
Commercial Banks	11	14,310,292 <sup>1</sup>	28.97%	22,989,066	43.42%	16,946,577	43.06%
Limited Purpose Banks	11	266,585	0.54%	N/A	N/A	0	0.00%
Savings Banks	15	23,244,729	47.06%	18,822,387	35.55%	14,242,444	36.19%
Savings and Loans	3	460,479	0.93%	396,063	0.75%	300,268	0.76%
Credit Unions	54	11,115,812 <sup>1</sup>	22.50%	10,742,649	20.29%	7,862,075	19.98%
<b>TOTAL</b>	<b>94</b>	<b>49,397,897</b>	<b>100.00%</b>	<b>52,950,165</b>	<b>100.00%</b>	<b>39,351,364</b>	<b>100.00%</b>
Chartered by the State of Maine	40	33,103,786	67.01%	25,054,314	47.32%	18,660,850	47.42%
Chartered by Other States	3	N/A <sup>1</sup>	0.00%	2,023,109	3.82%	1,430,537	3.64%
Federally Chartered	51	16,294,110 <sup>1</sup>	32.99%	25,872,742	48.86%	19,259,978	48.94%
<b>TOTAL</b>	<b>94</b>	<b>49,397,897</b>	<b>100.00%</b>	<b>52,950,165</b>	<b>100.00%</b>	<b>39,351,364</b>	<b>100.00%</b>
In-State Ownership	84	49,397,897	100.00%	39,185,603	74.00%	29,446,156	74.83%
Out-of-State Ownership	10	N/A <sup>1,2</sup>	N/A	13,764,562	26.00%	9,905,208	25.17%
<b>TOTAL</b>	<b>94</b>	<b>49,397,897</b>	<b>100.00%</b>	<b>52,950,165</b>	<b>100.00%</b>	<b>39,351,364</b>	<b>100.00%</b>

<sup>1</sup> Maine assets are unavailable for the following multi-state banks and credit unions:

Bank of America, N.A.	Manufacturers and Traders Trust Co.
Deere Employees Credit Union	NBT Bank, N.A.
Interfaith Federal Credit Union	Northeast Credit Union
JP Morgan Chase Bank N.A.	TD Bank, N.A.
KeyBank, N.A.	TruGrocer Federal Credit Union

<sup>2</sup> Out of State Ownership:

	Deposits/ Shares	Loans
Bank of America, N.A.	2,895,665	283,537
Deere Employees Credit Union	307,906	308,336
Interfaith Federal Credit Union	334	519
JP Morgan Chase Bank N.A.	42,583	4,027,250
KeyBank, N.A.	3,061,620	1,288,977
Manufacturers and Traders Trust Co.	1,271,001	767,661
NBT Bank, N.A.	35,531	529,920
Northeast Credit Union	444,202	354,540
TD Bank, N.A.	5,703,094	2,342,598
TruGrocer Federal Credit Union	2,626	1,870
<b>TOTAL:</b>	<b>13,764,562</b>	<b>9,905,208</b>

Tricorp FCU and TD Bank USA, financial institutions that are not open to the public, are excluded from this schedule.

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FACILITY TYPE

**ASSETS, DEPOSITS/SHARES, AND LOANS BY FACILITY TYPE  
(IN THOUSANDS)**

	6/30/18	6/30/19	6/30/20	6/30/21	6/30/22
<b>Commercial Banks Chartered by the State of Maine</b>					
Number of Institutions	4	4	4	3	3
Number of Offices	46	46	53	47	45
Assets	5,683,949	5,863,588	6,221,912	6,759,642	6,259,819
Deposits	3,104,180	3,277,349	3,320,612	2,876,209	3,214,823
Loans	2,075,153	3,088,959	2,428,671	2,188,898	2,240,468
<b>National Banks</b>					
Number of Institutions	7	7	7	8	7
Number of Offices	212	205	186	179	166
Assets	6,060,521	6,396,065	7,167,154	7,547,587	8,050,473
Deposits	14,192,723	15,488,431	17,858,574	19,920,084	18,503,242
Loans	9,997,479	10,641,667	10,749,205	9,858,528	13,938,448
<b>State Chartered Savings Banks</b>					
Number of Institutions	14	14	13	13	13
Number of Offices	188	186	187	193	195
Assets	15,477,812	16,363,978	18,889,478	21,313,266	23,059,247
Deposits	11,653,442	12,537,592	14,747,502	20,128,219	18,666,356
Loans	11,327,257	11,961,982	13,351,970	19,355,979	14,093,468
<b>Federal Savings Banks</b>					
Number of Institutions	2	2	2	2	2
Number of Offices	4	4	4	4	4
Assets	151,777	157,954	176,550	187,238	185,482
Deposits	114,923	125,632	139,726	159,492	156,031
Loans	128,086	134,116	142,491	149,420	148,976
<b>State Chartered Savings &amp; Loan Associations</b>					
Number of Institutions	1	1	1	1	1
Number of Offices	1	1	1	1	1
Assets	104,642	104,654	102,926	100,709	100,800
Deposits	80,294	81,763	79,770	81,228	78,524
Loans	90,091	77,617	71,797	67,819	71,756
<b>Federal Savings &amp; Loan Associations</b>					
Number of Institutions	3	3	3	2	2
Number of Offices	9	9	9	7	7
Assets	345,815	362,015	391,965	339,482	359,679
Deposits	273,230	294,931	328,176	294,210	317,539
Loans	286,083	305,264	306,444	222,965	228,512
<b>Commercial Banks Chartered by Other States</b>					
Number of Institutions	0	0	0	0	1
Number of Offices	0	0	0	0	17
Assets	0	0	0	0	N/A
Deposits	0	0	0	0	1,271,001
Loans	0	0	0	0	767,661

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FACILITY TYPE

**ASSETS, DEPOSITS/SHARES, AND LOANS BY FACILITY TYPE  
(IN THOUSANDS)**

	6/30/18	6/30/19	6/30/20	6/30/21	6/30/22
<b>State Chartered Credit Unions</b>					
Number of Institutions	12	12	12	12	12
Number of Offices	56	57	57	58	57
Assets	2,162,587	2,286,183	2,733,356	3,149,641	3,417,335
Shares/Deposits	1,897,936	2,005,363	2,438,008	2,831,484	3,094,611
Loans	1,592,165	1,704,810	1,863,033	2,000,977	2,255,158
<b>Credit Unions Chartered by Other States</b>					
Number of Institutions	1	1	1	2	2
Number of Offices	6	6	6	11	10
Assets	N/A	N/A	N/A	N/A	N/A
Shares/Deposits	161,438	183,273	212,234	531,498	752,108
Loans	71,174	73,433	86,562	362,473	662,876
<b>Federal Credit Unions</b>					
Number of Institutions	45	44	44	42	40
Number of Offices	131	131	131	130	126
Assets	5,691,009	5,946,349	6,734,111	7,194,091	7,698,476
Shares/Deposits	4,831,138	5,077,556	5,896,650	6,414,221	6,895,930
Loans	4,211,605	4,391,191	4,509,229	4,498,748	4,944,042
<b>State Chartered Limited Purpose Banks</b>					
Number of Institutions	11	11	11	13	11
Assets	280,081	378,762	165,032	275,868	266,585
Deposits	N/A	N/A	N/A	N/A	N/A
Loans	N/A	N/A	N/A	N/A	N/A
<b>State Totals</b>					
Number of Institutions	101	100	99	98	94
Number of Offices	653	645	634	630	628
Assets	36,033,157	37,942,605	42,673,441	46,867,525	49,397,897
Shares & Deposits	36,309,304	39,071,890	45,021,251	53,236,645	52,950,165
Loans	29,779,093	32,379,039	33,509,402	38,705,807	39,351,364

**Note:** Maine deposits, shares, and loans for the following banks and credit unions operating in a multi-state environment are included in this exhibit; however, Maine assets are not available for:

Bank of America, N.A., Charlotte, North Carolina

Infinity Credit Union a Division of Deere Employees Credit Union, Moline, Illinois

Interfaith Federal Credit Union, Montclair, California

JP Morgan Chase Bank N.A., New York, New York (loans were not available as of 6/30/2021).

KeyBank N.A., Cleveland, Ohio

Manufacturers and Traders Trust Company, Buffalo, New York

NBT Bank N.A., Norwich, NY

Northeast Credit Union, Portsmouth, New Hampshire

TD Bank, N.A., Wilmington, Delaware

TruGrocer Federal Credit Union, Bosie, Idaho

Tricorp FCU and TD Bank USA, financial institutions that are not open to the public, are excluded from this schedule.

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
COMMERCIAL BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
Curtis Simard, President <b>BAR HARBOR BANK &amp; TRUST<sup>1</sup></b> 82 Main Street Bar Harbor, ME 04609	3,712,836	1,630,954	1,488,862
Jon Prescott, President <b>KATAHDIN TRUST COMPANY</b> 11 Main Street Patten, ME 04765	964,224	854,371	730,867
Richard Wayne, President <b>NORTHEAST BANK<sup>1</sup></b> 27 Pearl Street Portland, ME 04101	1,582,759	729,498	20,739
<b>TOTAL: 3</b>	<b>6,259,819</b>	<b>3,214,823</b>	<b>2,240,468</b>

*Note: <sup>1</sup>Bar Harbor Bank & Trust and Northeast Bank operate in a multi-state environment, therefore total assets are reported while deposits and loans are for Maine only.*

**STATE CHARTERED  
LIMITED PURPOSE BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
Jason Edgar, President <b>CLEARSTEAD TRUST<sup>1</sup></b> 1 Union Street Suite 302 Portland, ME 04101	3,868	N/A	N/A
Dan Cataldo, President <b>EATON VANCE TRUST COMPANY</b> Two International Place Boston, MA 02110	19,745	N/A	N/A
Christopher Hulse, President <b>GLOBAL TRUST COMPANY</b> 12 Gill Street Woburn, MA 01801-1721	89,651	N/A	N/A

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
LIMITED PURPOSE BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
Michael Currie, President <b>H. M. PAYSON &amp; CO.</b> 1 Portland Square Portland, ME 04101	9,874	N/A	N/A
Robert MacDonnell, CEO <b>NIXON PEABODY TRUST COMPANY</b> 53 State Street Boston, MA 02110	2,740	N/A	N/A
John Pinto, President <b>PENTEGRA TRUST COMPANY</b> 701 Westchester Avenue White Plains, NY 10604	4,983	N/A	N/A
Steven Russo, President <b>PLIMOTH TRUST COMPANY</b> 38 Resnik Road Plymouth, MA 02360	11,167	N/A	N/A
James MacLeod, President <b>PORTLAND TRUST COMPANY</b> Two City Center Portland, ME 04101	1,274	N/A	N/A
Amanda Rand, President <b>SPINNAKER TRUST</b> 123 Free Street Portland, ME 04112	8,226	N/A	N/A
Jenny Done, President & CEO <b>TD AMERITRADE TRUST COMPANY<sup>2</sup></b> 8900 Schwab Way Lone Tree, CO 80124	19,215	N/A	N/A
Beth Shields, President <b>THE MAINE MERCHANT BANK, LLC</b> 11 Atlantic Place South Portland, ME 04106	95,842	N/A	N/A
<b>TOTAL: 11</b>	<b>266,585</b>	<b>N/A</b>	<b>N/A</b>

*Note: <sup>1</sup>Bar Harbor Trust Services merged with an into Charter Trust Company on April 30, 2022. <sup>2</sup>TD Ameritrade Trust Company dissolved effective November 22, 2022.*

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
SAVINGS BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
Neil Kiely, President <b>ANDROSCOGGIN SAVINGS BANK</b> 30 Lisbon Street, PO Box 1407 Lewiston, ME 04240	1,424,885	1,261,975	1,119,342
Robert Montgomery-Rice, President <b>BANGOR SAVINGS BANK<sup>1</sup></b> 24 Hamlin Way Bangor, ME 04401	7,044,628	5,331,070	3,139,460
Glenn Hutchinson, President <b>BATH SAVINGS INSTITUTION</b> 105 Front Street Bath, ME 04530	1,233,246	1,026,366	683,137
Tim Thompson, President <b>FRANKLIN SAVINGS BANK</b> 197 Main Street Farmington, ME 04938	565,870	441,969	447,011
Stephen deCastro, President <b>GORHAM SAVINGS BANK</b> 10 Wentworth Drive Gorham, ME 04038	1,555,791	1,381,456	1,160,705
Andrew Silsby, President <b>KENNEBEC SAVINGS BANK</b> 150 State Street Augusta, ME 04330	1,531,749	1,250,686	1,273,567
Bradford Paige, President <b>KENNEBUNK SAVINGS BANK<sup>1</sup></b> 104 Main Street Kennebunk, ME 04043	1,796,670	1,409,044	600,240
Lawrence Barker, President <b>MACHIAS SAVINGS BANK</b> 4 Center Street Machias, ME 04654	2,272,024	1,925,714	1,741,067
Jeanne Hulit, President <b>MAINE COMMUNITY BANK</b> 254 Main Street Biddeford, ME 04005	999,824	843,050	791,890
Daniel Walsh, President <b>NORWAY SAVINGS BANK</b> 261 Main Street Norway, ME 04268	1,739,201	1,514,378	1,131,615



SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
SAVINGS BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
Blaine Boudreau, President <b>PARTNERS BANK<sup>1</sup></b> 900 Main Street Sanford, ME 04073	914,201	697,172	559,013
Robert Quentin, President <b>SACO AND BIDDEFORD SAVINGS INSTITUION</b> 252 Main Street Saco, ME 04072	1,226,782	933,271	937,147
David Cyr, President <b>SKOWHEGAN SAVINGS BANK</b> 13 Elm Street Skowhegan, ME 04976	754,376	650,205	509,274
<b>TOTAL: 13</b>	<b>23,059,247</b>	<b>18,666,356</b>	<b>14,093,468</b>

*Note: <sup>1</sup>Bangor Savings Bank, Kennebunk Savings Bank, and Partners Bank operate in a multi-state environment, therefore total assets are reported while deposits and loans are for Maine only.*

**STATE CHARTERED  
SAVINGS AND LOAN ASSOCIATIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
William Weir, President <b>BAR HARBOR SAVINGS AND LOAN ASSOCIATION</b> 103 Main Street Bar Harbor, ME 04609	100,800	78,524	71,756
<b>TOTAL: 1</b>	<b>100,800</b>	<b>78,524</b>	<b>71,756</b>

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
CREDIT UNIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	<u>06/30/22 \$ in (000's) Deposits</u>	<u>Loans</u>
Matthew Griffiths, CEO <b>COAST LINE CREDIT UNION</b> 333 Cottage Road South Portland, ME 04106	78,720	62,808	35,604
Jennifer Hogan, CEO <b>COMMUNITY CREDIT UNION</b> 144 Pine Street Lewiston, ME 04240	90,903	80,391	70,340
Richard Lachance, CEO <b>CONNECTED CREDIT UNION</b> 85 Civic Center Drive Augusta, ME 04330	122,636	111,237	54,092
Eugene Ardito, CEO <b>cPORT CREDIT UNION</b> 50 Riverside Industrial Pkwy. Portland, ME 04103	424,307	391,090	262,090
Joe Moses, CEO <b>DOWNEAST CREDIT UNION</b> 23 Third Avenue Baileyville, ME 04694	255,805	226,716	202,926
Jason Lindstrom, CEO <b>EVERGREEN CREDIT UNION</b> 225 Riverside Street Portland, ME 04103	474,083	441,150	341,838
Julie Marquis, CEO <b>FIVE COUNTY CREDIT UNION</b> 765 Washington Street Bath, ME 04530	375,802	341,877	215,792
Stephen Wallace, CEO <b>MAINE STATE CREDIT UNION</b> 200 Capital Street Augusta, ME 04330	584,237	529,221	347,183
Luke Labbe, CEO <b>PEOPLESCHOICE CREDIT UNION</b> 23 Industrial Park Road Saco, ME 04072	316,511	300,228	193,840
Tiffany Stewart, CEO <b>SABATTUS REGIONAL CREDIT UNION</b> 2 Middle Road Sabattus, ME 04280	75,773	69,256	30,523

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
CREDIT UNIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
Kevin Partridge, CEO <b>SACO VALLEY CREDIT UNION</b> 312 Main Street Saco, ME 04072	167,190	151,827	124,046
Renee Ouellette, CEO <b>UNIVERSITY CREDIT UNION</b> 15 Main Street Orono, ME 04469	451,370	388,810	376,885
<b>TOTAL: 12</b>	<b>3,417,335</b>	<b>3,094,611</b>	<b>2,255,158</b>

**STATE CHARTERED  
CREDIT UNIONS  
CHARTERED BY OTHER STATES**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
<b>INFINITY CREDIT UNION A DIVISION OF DEERE EMPLOYEES CREDIT UNION<sup>1</sup></b> 202 Larrabee Road Westbrook, ME 04092	N/A	307,906	308,336
<b>NORTHEAST CREDIT UNION<sup>1</sup></b> 100 Borthwick Avenue Portsmouth, NH 03801 1 Maine branch: Kittery	N/A	444,202	354,540
<b>TOTAL: 2</b>	<b>N/A</b>	<b>752,108</b>	<b>662,876</b>

*Note: <sup>1</sup>Infinity Credit Union, a Division of Deere Employees Credit Union, and Northeast Credit Union, both of which operate in a multi-state environment; therefore total assets are not reported while deposits and loans are for Maine only.*

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**STATE CHARTERED  
COMMERCIAL BANKS  
CHARTERED BY OTHER STATES**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
<b>MANUFACTURERS AND TRADERS TRUST CO.<sup>1</sup></b> 1 M&T Plz Buffalo, NY 14203	N/A	1,271,001	767,661
<b>TOTAL: 1</b>	<b>N/A</b>	<b>1,271,001</b>	<b>767,661</b>

*Note: <sup>1</sup>Manufacturers and Traders Trust Co. acquired Peoples United Bank on April 2, 2022 and operates in a multi-state environment, therefore total assets are not reported while deposits and loans are for Maine only.*

**FEDERALLY CHARTERED  
COMMERCIAL BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
<b>BANK OF AMERICA, N.A.</b> One City Center Portland, ME 04101	N/A	2,895,665	283,537
<b>CAMDEN NATIONAL BANK</b> 2 Elm Street Camden, ME 04843	5,454,674	4,511,771	3,693,323
<b>FIRST NATIONAL BANK</b> 223 Main Street Damariscotta, ME 04543	2,595,799	2,252,978	1,772,843
<b>JP MORGAN CHASE BANK N.A.</b> 480 Congress Street Portland, ME 04101	N/A	42,583	4,027,250
<b>KEYBANK, N.A.</b> One Canal Plaza, 7th Floor Portland, ME 04112	N/A	3,061,620	1,288,977
<b>NBT BANK, N.A.</b> 5 Widgey Wharf Portland, ME 04101	N/A	35,531	529,920

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**FEDERALLY CHARTERED  
COMMERCIAL BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
<b>TD BANK, N.A.</b> One Portland Square Portland, ME 04112	N/A	5,703,094	2,342,598
<b>TOTAL: 7</b>	<b>8,050,473</b>	<b>18,503,242</b>	<b>13,938,448</b>

*Note: Maine deposits and loans for the following banks authorized to do business in a multi-state environment are included in this exhibit; however, Maine assets are not available:*

*Bank of America, N.A.  
JP Morgan Chase Bank N.A.  
KeyBank, N.A.  
NBT Bank, N.A.  
TD Bank, N.A.*

**FEDERALLY CHARTERED  
SAVINGS BANKS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
<b>AUBURN SAVINGS BANK, FSB</b> 256 Court Street Auburn, ME 04210	98,212	80,509	76,277
<b>ROCKLAND SAVINGS BANK, FSB</b> 582 Main Street Rockland, ME 04841	87,270	75,522	72,699
<b>TOTAL: 2</b>	<b>185,482</b>	<b>156,031</b>	<b>148,976</b>

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**FEDERALLY CHARTERED  
SAVINGS AND LOAN ASSOCIATIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Deposits</u>	<u>Loans</u>
<b>AROOSTOOK COUNTY FEDERAL SAVINGS AND LOAN ASSOCIATION</b> 43 High Street Caribou, ME 04736	176,966	160,168	118,416
<b>FIRST FEDERAL SAVINGS AND LOAN ASSOCIATION OF BATH</b> 125 Front Street Bath, ME 04530	182,713	157,371	110,096
<b>TOTAL: 2</b>	<b>359,679</b>	<b>317,539</b>	<b>228,512</b>

**FEDERALLY CHARTERED  
CREDIT UNIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Shares &amp; Deposits</u>	<u>Loans</u>
<b>ACADIA FEDERAL CU</b> 9 East Main Street Fort Kent, ME 04743	300,180	265,184	211,174
<b>ATLANTIC REGIONAL FEDERAL CU</b> 55 Cushing Street Brunswick, ME 04011	984,916	896,460	694,952
<b>BANGOR FEDERAL CU</b> 339 Hogan Road Bangor, ME 04401	235,130	210,968	162,552
<b>BREWER FEDERAL CU</b> 229 Dirigo Drive Brewer, ME 04412	89,515	80,416	68,267
<b>CAPITAL AREA FEDERAL CU</b> 2010 North Belfast Avenue Augusta, ME 04438	60,640	51,810	39,273
<b>CASCO FEDERAL CU</b> 375 Main Street Gorham, ME 04038	104,201	94,503	65,642

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**FEDERALLY CHARTERED  
CREDIT UNIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Shares &amp; Deposits</u>	<u>Loans</u>
<b>CENTRAL MAINE FEDERAL CU</b> 1000 Lisbon Street Lewiston, ME 04241	130,978	117,226	40,963
<b>CHANGING SEASONS FEDERAL CU</b> 115 Mecaw Road Hampden, ME 04444	30,471	29,045	25,321
<b>CUMBERLAND COUNTY FEDERAL CU</b> 101 Gray Road Falmouth, ME 04105	417,846	379,663	204,940
<b>DIRIGO FEDERAL CU</b> 381 Main Street Lewiston, ME 04243	367,639	324,596	277,566
<b>EASTMILL FEDERAL CU</b> 60 Main Street East Millinocket, ME 04430	73,713	60,547	18,201
<b>FRANKLIN SOMERSET FEDERAL CU</b> 26 Leavitt Street Skowhegan, ME 04976	128,896	113,909	53,757
<b>GARDINER FEDERAL CU</b> 420 Brunswick Avenue Gardiner, ME 04345	81,392	71,589	41,419
<b>GREAT FALLS REGIONAL FEDERAL CU<sup>2</sup></b> 34 Bates Street Lewiston, ME 04240	63,937	57,236	16,336
<b>INTERFAITH FEDERAL CU<sup>1</sup></b> 9040 Benson Avenue Montclair, CA 91763 1 Maine branch: Westbrook	N/A	334	519
<b>KATAHDIN FEDERAL CU</b> 1000 Central street Millinocket, ME 04462	97,852	85,310	58,817
<b>KSW FEDERAL CU</b> 222 College Avenue Waterville, ME 04901	100,528	91,544	78,324
<b>KV FEDERAL CU</b> 316 West River Road Augusta, ME 04330	126,332	115,051	66,666

SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**FEDERALLY CHARTERED  
CREDIT UNIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Shares &amp; Deposits</u>	<u>Loans</u>
<b>LINCOLN MAINE FEDERAL CU</b> 171 W. Broadway Lincoln, ME 04457	106,348	94,107	75,990
<b>LISBON COMMUNITY FEDERAL CU</b> 325 Lisbon Street Lisbon, ME 04250	173,939	157,548	85,706
<b>MAINE FAMILY FEDERAL CU</b> 555 Sabattus Street Lewiston, ME 04240	250,583	230,295	104,732
<b>MAINE HARVEST FEDERAL CU<sup>3</sup></b> 69 School Street Unity, ME 04988	2,767	1,192	1,072
<b>MAINE HIGHLANDS FEDERAL CU</b> 73 Main Street Dexter, ME 04930	180,918	165,085	110,670
<b>MAINE MEDIA FEDERAL CU</b> 295 Gannett Drive South Portland, ME 04106	6,106	5,179	2,943
<b>MAINE SAVINGS FEDERAL CU</b> 101 Western Avenue Hampden, ME 04444	581,365	530,846	408,872
<b>MAINE SOLUTIONS FEDERAL CU</b> 405 Western Avenue #515 South Portland, ME 04116	20,378	18,450	11,751
<b>MIDCOAST FEDERAL CU</b> 831 Middle Street Bath, ME 04530	246,963	223,650	185,950
<b>MILESTONES FEDERAL CU</b> 291 Pine Street Lewiston, ME 04243	30,151	26,984	17,490
<b>NEW DIMENSIONS FEDERAL CU</b> 61 Grove Street Waterville, ME 04901	209,407	184,506	171,635
<b>NORSTATE FEDERAL CU</b> 78 Fox Street Madawaska, ME 04756	240,509	209,323	172,100



SECTION III  
ASSETS, DEPOSITS/SHARES, AND LOANS BY FINANCIAL INSTITUTION

**FEDERALLY CHARTERED  
CREDIT UNIONS  
AUTHORIZED TO DO BUSINESS IN MAINE**

	<u>Assets</u>	06/30/22 \$ in (000's) <u>Shares &amp; Deposits</u>	<u>Loans</u>
<b>OTIS FEDERAL CU</b> 170 Main Street Jay, ME 04329	233,655	199,670	79,502
<b>OXFORD FEDERAL CU</b> 225 River Road Mexico, ME 04257	285,756	243,306	183,377
<b>SEABOARD FEDERAL CU</b> 177 Main Street Bucksport, ME 04416	189,260	169,680	113,096
<b>SEBASTICOOK VALLEY FEDERAL CU</b> 505 Somerset Avenue Pittsfield, ME 04967	155,500	133,078	128,837
<b>THE COUNTY FEDERAL CU<sup>2</sup></b> 82 Bennett Drive Caribou, ME 04736	445,433	398,542	293,370
<b>TOWN &amp; COUNTRY FEDERAL CU</b> 557 Main Street South Portland, ME 04106	516,776	477,496	363,693
<b>TRADEMARK FEDERAL CU</b> 44 Edison Drive Augusta, ME 04332	120,247	108,051	71,909
<b>TRUCHOICE FEDERAL CU<sup>4</sup></b> 272 Park Avenue Portland, ME 04104	214,534	186,320	183,447
<b>TRUGROCER FEDERAL CU<sup>1</sup></b> 501 East Highland Street Boise, ID 83707 1 Maine branch: Wells	N/A	2,626	1,870
<b>WINTHROP AREA FEDERAL CU</b> 94 Highland Avenue Winthrop, ME 04364	93,718	84,605	51,343
<b>TOTAL: 40</b>	<b>7,698,476</b>	<b>6,895,930</b>	<b>4,944,042</b>

*Note: <sup>1</sup>Maine shares and loans for Interfaith FCU and TruGrocer FCU, which operate in a multi-state environment, are included in this exhibit; however, Maine assets are not available. <sup>2</sup>Monmouth FCU merged into Great Falls Regional FCU on March 16, 2022. <sup>3</sup>Maine Harvest FCU merged into Five County Credit Union on December 11, 2022. <sup>4</sup>Blue Cross and Blue Shield of ME FCU merged into TruChoice FCU on February 12, 2022.*

# Maine-Chartered Financial Institutions Office Locations

## **Androscoggin Savings Bank**

**30 Lisbon Street**

**Lewiston, ME 04240**

**Locations in** Auburn, Brunswick, Gray, Jay, Lewiston, Lisbon Falls, Portland, South Paris and Turner.

## **Bangor Savings Bank**

**24 Hamlin Way**

**Bangor, ME 04401**

**Locations in** Auburn, Augusta, Bangor, Belfast, Biddeford, Boothbay Harbor, Brewer, Brunswick, Bucksport, Calais, Castine, Cornish, Damariscotta, Dexter, Dover-Foxcroft, Eastport, Ellsworth, Falmouth, Farmington, Greenville, Hampden, Houlton, Jonesport, Lewiston, Lincoln, Machias, Madison, Millinocket, New Harbor, Ogunquit, Old Town, Orono, Pittsfield, Portland, Rockland, Rockport, Rumford, Saco, Scarborough, Searsport, Skowhegan, South Portland, Union, Unity, Warren, Waterville, Windham, Winslow, York, Amherst, NH, Colebrook, NH, Concord, NH, Manchester, NH, and Portsmouth, NH.

## **Bar Harbor Bank & Trust**

**82 Main Street**

**Bar Harbor, ME 04609**

**Locations in** Bangor, Bar Harbor, Blue Hill, Brewer, Brunswick, Deer Isle, Ellsworth, Lubec, Machias, Milbridge, Mount Desert, Newport, Northeast Harbor, Orono, Pittsfield, Rockland, South China, Southwest Harbor, Waterville, and Winter Harbor. **New Hampshire:** Andover, Bedford, Bradford, Claremont, Concord, Enfield, Grantham, Hanover, Hillsborough, Lebanon, Manchester, Milford, Nashua, Newbury, New London, Newport, Peterborough, Sunapee, and West Lebanon. **Vermont:** Brandon, Pittsford, Randolph, Rochester, Royalton, Rutland, South Royalton, Williamstown, and Woodstock.

## **Bar Harbor Savings and Loan Association**

**103 Main Street**

**Bar Harbor, ME 04609**

**Location in** Bar Harbor.

## **Bath Savings Institution**

**105 Front Street**

**Bath, ME 04530**

**Locations in** Bath, Boothbay Harbor, Brunswick, Damariscotta, Falmouth, Freeport, Portland, South Portland, Westbrook, and Yarmouth.

## **Clearstead Trust**

**1 Union Street**

**Portland, ME 04101**

## **Coast Line Credit Union**

**333 Cottage Road**

**South Portland, ME 04106**

**Location in** South Portland.

## **Community Credit Union**

**144 Pine Street**

**Lewiston, ME 04240**

**Location in** Auburn, Lewiston, and Turner.

# Maine-Chartered Financial Institutions Office Locations

## **Connected Credit Union**

85 Civic Center Drive  
Augusta, ME 04330

Locations in Augusta and Winslow.

## **cPort Credit Union**

50 Riverside Industrial Parkway  
Portland, ME 04101

Locations in Augusta, Portland, and Scarborough.

## **Down East Credit Union**

23 Third Avenue  
Baileyville, ME 04694

Locations in Baileyville, Belfast, Brewer, Calais, Machias, Richmond, Topsham, and Unity.

## **Eaton Vance Trust Company**

Two International Place  
Boston, MA 02110

## **Evergreen Credit Union**

225 Riverside Street  
Portland, ME 04101

Locations in Naples, Portland, South Portland, and Windham.

## **Five County Credit Union**

765 Washington Street  
Bath, ME 04530

Locations in Auburn, Augusta, Bath, Bowdoinham, Brunswick, Lewiston, Lisbon, Portland, Rockland, Scarborough, Skowhegan, Topsham, Waterville, Windham, and Yarmouth.

## **Franklin Savings Bank**

197 Main Street  
Farmington, ME 04938

Locations in Ellsworth, Farmington, Jay, Rangeley, Rumford, Skowhegan, and Wilton.

## **Global Trust Company**

12 Gill Street  
Woburn, MA 01801

## **Gorham Savings Bank**

64 Main Street  
Gorham, ME 04038

Locations in East Waterboro, Falmouth, Gorham, Portland, Scarborough, South Portland, Standish, Windham, and Yarmouth.

## **H.M. Payson & Co.**

1 Portland Square  
Portland, ME 04101

Location in Damariscotta.

# Maine-Chartered Financial Institutions Office Locations

## **Katahdin Trust Company**

**11 Main Street  
Patten, ME 04765**

**Locations in** Ashland, Bangor, Caribou, Eagle Lake, Fort Fairfield, Fort Kent, Hampden, Houlton, Island Falls, Mars Hill, Oakfield, Patten, Presque Isle, Scarborough, and Van Buren..

## **Kennebec Savings Bank**

**150 State Street  
Augusta, ME 04332**

**Locations in** Augusta, Farmingdale, Freeport, Waterville, and Winthrop.

## **Kennebunk Savings Bank**

**104 Main Street  
Kennebunk, ME 04043**

**Locations in** Berwick, Eliot, Kennebunk, Kittery, North Berwick, Ogunquit, Sanford, Wells, York, Dover, NH, Hampton, NH, Newmarket, NH, Portsmouth, NH, and Stratham, NH.

## **Machias Savings Bank**

**4 Center Street  
Machias, ME 04654**

**Locations in** Bangor, Bar Harbor, Brewer, Calais, Caribou, Columbia, Danforth, Ellsworth, Houlton, Lincoln, Machias, Portland, Presque Isle, Princeton, and Rockland.

## **Maine Community Bank**

**254 Main Street  
Biddeford, ME 04005**

**Locations in** Auburn, Biddeford, Brunswick, Kennebunk, Lewiston, Scarborough, Waterboro, Westbrook, and Windham.

## **Maine State Credit Union**

**200 Capitol Street  
Augusta, ME 04330**

**Locations in** Augusta, Gray, and Waterville.

## **Nixon Peabody**

**Exchange Place  
53 State Street  
Boston, MA 02110**

## **Northeast Bank**

**27 Pearl Street  
Portland, ME 04101**

**Locations in** Auburn, Augusta, Bethel, Brunswick, Poland, Portland, and South Paris.

## **Norway Savings Bank**

**261 Main Street  
Norway, ME 04268**

**Locations in** Auburn, Bethel, Bridgton, Brunswick, Falmouth, Freeport, Fryeburg, Gorham, Gray, Kennebunk, Naples, Norway, Portland, Saco, Scarborough, South Paris, South Portland, Standish, Topsham, Windham, and Yarmouth.

# Maine-Chartered Financial Institutions Office Locations

## **Partners Bank**

**900 Main Street  
Sanford, ME 04093**

**Locations in** Buxton, East Waterboro, Limerick, Sanford, Springvale, Wells, York, Kingston, NH, Portsmouth, NH, and Rye, NH.

## **Pentegra Trust Company**

**701 Westchester Avenue  
White Plains, NY 10604**

## **PeoplesChoice Credit Union**

**23 Industrial Park Road  
Saco, ME 04072**

**Locations in** Biddeford, Saco, Sanford, and Wells.

## **Plimoth Trust Company**

**38 Resnik Road  
Plymouth, MA 02360**

## **Portland Trust Company**

**Two City Center  
Portland, ME 04101**

## **Sabattus Regional Credit Union**

**2 Middle Road  
Sabattus, ME 04280**

**Location in** Sabattus.

## **Saco and Biddeford Savings Institutions**

**252 Main Street  
Saco, ME 04072**

**Locations in** Biddeford, Old Orchard Beach, Portland, Saco, Scarborough, South Portland, and Westbrook.

## **Saco Valley Credit Union**

**312 Main Street  
Saco, ME 04072**

**Locations in** Saco and Waterboro.

## **Skowhegan Savings Bank**

**13 Elm Street  
Skowhegan, ME 04976**

**Locations in** Augusta, Bingham, Dexter, Fairfield, Farmington, Jackman, Kingfield, Madison, Norridgewock, Portland, Rangeley, and Skowhegan.

## **Spinnaker Trust**

**123 Free Street  
Portland, ME 04101**

# Maine-Chartered Financial Institutions Office Locations

**The Maine Merchant Bank**  
11 Atlantic Place  
South Portland, ME 04106

**University Credit Union**  
15 Main Street  
Orono, ME 04473

**Locations in** Bangor, Farmington, Gorham, Orono, Portland, and Presque Isle.



**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
<b>GENERAL FUND</b>			
Part A, Section 1	19,772,438	14,221,693	33,994,131
<b>Total</b>	<b>19,772,438</b>	<b>14,221,693</b>	<b>33,994,131</b>
<b>FEDERAL EXPENDITURES FUND</b>			
Part A, Section 1	5,791,887	11,829,108	17,620,995
<b>Total</b>	<b>5,791,887</b>	<b>11,829,108</b>	<b>17,620,995</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Part A, Section 1	(98,093,306)	466,523,929	368,430,623
<b>Total</b>	<b>(98,093,306)</b>	<b>466,523,929</b>	<b>368,430,623</b>
<b>FEDERAL EXPENDITURES FUND-ARP</b>			
Part A, Section 1		192,785	192,785
<b>Total</b>		<b>192,785</b>	<b>192,785</b>

**UNDEDICATED REVENUE**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
Part H, Section 14 Administrative and Financial Services, Department of		(13,232,666)	(13,232,666)
<b>Total</b>		<b>(13,232,666)</b>	<b>(13,232,666)</b>

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
Part L, Section 2 Administrative and Financial Services, Department of	(271,000,000)		(271,000,000)
Part UU, Section 1 Marine Resources, Department of	(3,000,000)		(3,000,000)
Part WW, Section 2 Housing Authority, Maine State		(22,000,000)	(22,000,000)
Part XX, Section 1 Agriculture, Conservation, and Forestry, Department of	(5,000,000)		(5,000,000)
Part XX, Section 2 Agriculture, Conservation, and Forestry, Department of		(55,000,000)	(55,000,000)
<b>Total</b>	<b>(279,000,000)</b>	<b>(77,000,000)</b>	<b>(356,000,000)</b>





**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Administrative and Financial Services, Department of**

**BUILDINGS & GROUNDS OPERATIONS 0080**

**2021-22**

**2022-23**

**Initiative:** Establishes one Plant Maintenance Engineer I position within the Bureau of General Services.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1.000

Personal Services

88,822

Total

0

88,822

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Administrative and Financial Services, Department of**

Please amend as follows:

**CURRENT**

**COVID PANDEMIC RELIEF PAYMENT PROGRAM Z337**

**2021-22**

**2022-23**

**Initiative:** Provides funding for a disaster relief program that will provide a \$510 relief payment to each eligible Maine citizen. The costs of administration, programming, mailing, public outreach, and taxpayer assistance must also come from the fund.

**OTHER SPECIAL REVENUE FUNDS**

All Other

411,000,000

Total

411,000,000

0

**REVISED**

**COVID PANDEMIC RELIEF PAYMENT PROGRAM Z337**

**2021-22**

**2022-23**

**Initiative:** Provides funding for a disaster relief program that will provide a \$850 relief payment to each eligible Maine citizen. The costs of administration, programming, mailing, public outreach, and taxpayer assistance must also come from the fund.

**OTHER SPECIAL REVENUE FUNDS**

All Other

300,000,000

382,000,000

Total

300,000,000

382,000,000

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Administrative and Financial Services, Department of**

Please delete the following as follows:

<b>INFORMATION SERVICES 0155</b>
----------------------------------

**2021-22**

**2022-23**

**Initiative:** Establishes 3 Public Service Manager III positions and one Public Service Coordinator I position within the Office of Information Services Fund while also establishing funding for All Other related costs.

**OFFICE OF INFORMATION SERVICES FUND**

Positions - LEGISLATIVE COUNT

4,000

Personal Services

498,328

All Other

53,478

Total

0

551,806

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Administrative and Financial Services, Department of**

**INFORMATION SERVICES 0155**

**2021-22**

**2022-23**

**Initiative:** Establishes 3 Public Service Manager II positions and one Public Service Coordinator I position within the Office of Information Services Fund while also establishing funding for All Other related costs.

**OFFICE OF INFORMATION SERVICES FUND**

Positions - LEGISLATIVE COUNT

4,000

Personal Services

498,328

All Other

53,478

Total

0

551,806

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

<b>HARNES RACING COMMISSION 0320</b>
--------------------------------------

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

905,034

263,120

Total

905,034

263,120

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

<b>MILK COMMISSION 0188</b>
-----------------------------

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(4,692,368)

(7,299,888)

Total

(4,692,368)

(7,299,888)

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(33,677)

33,736

Total

(33,677)

33,736



**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

<b>OFFICE OF THE COMMISSIONER 0401</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Service Manager III position and one Public Service Coordinator I position and provides funding for related All Other costs in the Office of the Commissioner program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	41,175	257,038
All Other	1,623	6,494
<b>Total</b>	<b>42,798</b>	<b>263,532</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	328	1,310
<b>Total</b>	<b>328</b>	<b>1,310</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the Fund to Address PFAS Contamination.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	5,000,000	55,000,000
<b>Total</b>	<b>5,000,000</b>	<b>55,000,000</b>

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

Corrections, Department of

COUNTY JAIL OPERATIONS FUND Z227
----------------------------------

2021-22

2022-23

**Initiative:** Provides funding for the County Jail Operations Fund program.

**GENERAL FUND**

All Other

1,900,000

1,900,000

Total

1,900,000

1,900,000

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Defense, Veterans and Emergency Management, Department of**

<b>VETERANS SERVICES 0110</b>
-------------------------------

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(8,711)

(8,834)

Total

(8,711)

(8,834)

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Economic and Community Development, Department of**

**ADMINISTRATION - ECON & COMM DEV 0069**

**2021-22**

**2022-23**

**Initiative:** Provides one-time funds to supplement other matching funds that will allow Maine to draw economic and workforce development monies from the U.S. Economic Development Administration authorized in the American Rescue Plan Act.

**GENERAL FUND**

All Other

700,000

Total

0

700,000

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

**GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308**

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding for the increased cost of career and technical education materials and supplies.

**GENERAL FUND**

All Other

3,200,000

Total

0

3,200,000

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,396,696

1,206,324

Total

1,396,696

1,206,324

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

<b>HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082</b>
--

**2021-22**

**2022-23**

**Initiative:** Provides funding for the approved reorganization of one Education Specialist III position to a Public Service Manager II position.

**GENERAL FUND**

Personal Services

2,093

13,623

Total

2,093

13,623

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

Education, Department of

<b>LEADERSHIP TEAM Z077</b>
-----------------------------

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the proposed reorganization of one Chief Innovation Officer position to a Public Service Executive II position and transfers the position from the Leadership Team program to the Office of Innovation program. This initiative also adjusts funding for All Other related to general operations.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(39,621)	(159,017)
All Other	(1,055)	(4,219)
<b>Total</b>	(40,676)	(163,236)

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

<b>LEARNING SYSTEMS TEAM Z081</b>
-----------------------------------

**2021-22**

**2022-23**

**Initiative:** Transfers 2 Regional Education Representative positions from the Learning Systems Team program, General Fund to the Special Services Team program, Federal Expenditures Fund and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-2,000

-2,000

Personal Services

(61,759)

(249,197)

Total

(61,759)

(249,197)

**REVISED**

<b>LEARNING SYSTEMS TEAM Z081</b>
-----------------------------------

**2021-22**

**2022-23**

**Initiative:** Transfers and reallocates the cost of 2 Regional Education Representative positions from 100% Learning Systems Team program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Special Services Team program. This initiative also provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

-2,000

-2,000

Personal Services

(61,760)

(249,197)

Total

(61,760)

(249,197)



**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

**LEARNING SYSTEMS TEAM Z081**

**2021-22**

**2022-23**

**Initiative:** Continues one limited-period Management Analyst II position previously continued by financial order in fiscal year 2021-2022 through January 20, 2024 and provides funding for related All Other costs.

**FEDERAL EXPENDITURES FUND-ARP**

Personal Services

91,912

All Other

2,764

Total

0

94,676

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

Education, Department of

**MAINE COMMISSION FOR COMMUNITY SERVICE Z134**

2021-22

2022-23

**Initiative:** Continues one limited-period Senior Planner position previously established by Financial Order CV0393 F2 through February 20, 2024 and provides funding for related All Other costs.

**FEDERAL EXPENDITURES FUND-ARP**

Personal Services

95,245

All Other

2,864

Total

0

98,109

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

<b>OFFICE OF INNOVATION Z333</b>
----------------------------------

**2021-22**

**2022-23**

**Initiative:** Provides funding for the proposed reorganization of one Chief Innovation Officer position to a Public Service Executive II position and transfers the position from the Leadership Team program to the Office of Innovation program. This initiative also adjusts funding for All Other related to general operations.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

1,000

Personal Services

38,219

153,406

All Other

1,055

4,219

Total

39,274

157,625

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

<b>SCHOOL FINANCE AND OPERATIONS Z078</b>
---

**2021-22**

**2022-23**

**Initiative:** Provides funding for the approved reclassification of 2 Education Specialist I positions to Education Specialist III positions effective January 31, 2021 and February 16, 2021. This initiative also reduces All Other to fund the reclassifications.

**FEDERAL EXPENDITURES FUND**

Personal Services

28,892

23,480

All Other

(28,892)

(23,480)

Total

0

0

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Education, Department of**

Please amend as follows:

**CURRENT**

<b>SPECIAL SERVICES TEAM Z080</b>
-----------------------------------

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers 2 Regional Education Representative positions from the Learning Systems Team program, General Fund to the Special Services Team program, Federal Expenditures Fund and provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	61,757	249,197
All Other	1,857	7,493
<b>Total</b>	63,614	256,690

**REVISED**

<b>SPECIAL SERVICES TEAM Z080</b>
-----------------------------------

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates the cost of 2 Regional Education Representative positions from 100% Learning Systems Team program, General Fund to 50% General Fund and 50% Federal Expenditures Fund in the Special Services Team program. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	30,881	124,604
<b>Total</b>	30,881	124,604
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	30,879	124,593
All Other	929	3,747
<b>Total</b>	31,808	128,340

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Ethics and Elections Practices, Commission on Governmental**

<b>GOVERNMENTAL ETHICS &amp; ELECTION PRACTICES - COMMISSION ON 0414</b>
--

	2021-22	2022-23
<b>Initiative:</b> Reallocates the cost of one Public Service Executive II position, one Public Service Manager II position, one Public Service Coordinator I position, 2 Registration and Report Officer positions and one Secretary Associate Legal position between General Fund and Other Special Revenue Funds within the same program. Position detail is on file in the Bureau of the Budget. This initiative also reallocates funding for related All Other costs.		
 <b>GENERAL FUND</b>		
Personal Services		171,172
All Other		107,821
Total	0	278,993
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(171,172)
All Other		(107,821)
Total	0	(278,993)

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Executive Department**

**OFFICE OF POLICY INNOVATION AND THE FUTURE Z135**

**2021-22**

**2022-23**

**Initiative:** Establishes one Public Service Coordinator II position within the Governor's Office of Policy Innovation and the Future and provides all other funding to support the coordination, communications, and activities of the Governor's Cabinet on Aging across state agencies and to support stakeholders engagement.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

1,000

Personal Services

125,855

All Other

35,000

Total

0

160,855

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Finance Authority of Maine**

**DAIRY IMPROVEMENT FUND Z143**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

26,155

24,313

Total

26,155

24,313



Please ADD the following to Part A, Section 1 of LD 1995 as follows:

**Housing Authority, Maine State**

<b>EMERGENCY HOUSING RELIEF FUND PROGRAM Z340</b>
---

2021-22

2022-23

**Initiative:** Provides one-time funding for the Emergency Housing Relief Fund within the Maine State Housing Authority.

**OTHER SPECIAL REVENUE FUNDS**

All Other

22,000,000

Total

0

22,000,000

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

**Housing Authority, Maine State**

<b>HOUSING AUTHORITY - STATE 0442</b>
---------------------------------------

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

2,572,944

2,945,047

Total

2,572,944

2,945,047

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

**DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.

**GENERAL FUND**

All Other

(96,436)

Total

(96,436)

0

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

**DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225**

**2021-22**

**2022-23**

**Initiative:** Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to March 2, 2020.

**GENERAL FUND**

Personal Services

2,037

2,148

Total

2,037

2,148

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

**DOROTHEA DIX PSYCHIATRIC CENTER Z222**

**2021-22**

**2022-23**

**Initiative:** Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to March 2, 2020.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

3,601

2,623

All Other

121

88

Total

3,722

2,711

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

<b>DRINKING WATER ENFORCEMENT 0728</b>
--

**2021-22**

**2022-23**

**Initiative:** Provides funding to align with the required state match for the Drinking Water Enforcement program.

**GENERAL FUND**

All Other

1,295,500

Total

0

1,295,500

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.

**GENERAL FUND**

All Other

175,869

Total

175,869

0

**OTHER SPECIAL REVENUE FUNDS**

All Other

(79,433)

Total

(79,433)

0

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

<b>MEDICAL CARE - PAYMENTS TO PROVIDERS 0147</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for COVID-19 supplemental payments to assist Children's Residential Care Facilities providing services under Section 97, Appendix D, which will be distributed in up to two different payments depending on the status of the necessary federal approvals.		
<b>GENERAL FUND</b>		
All Other	2,800,000	
<b>Total</b>	2,800,000	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	5,823,693	
<b>Total</b>	5,823,693	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	547,886	
<b>Total</b>	547,886	0
<b>2021-22</b>		
<b>Initiative:</b> Provides funding to account for the estimated costs related to the implementation of behavioral health rate reforms, pending the results of rate studies, and to expand the Opioid Health Home model to serve members with other substance use disorders, effective January 1, 2023. Funds will be prioritized to implement rate adjustments recommended from rate studies to Home and Community Treatment (HCT) and outpatient therapy under Section 65, Assertive Community Treatment, and Targeted Case Management, and eligibility expansion for Section 93 Opioid Health Homes. Appropriated funds that are not needed to implement changes for these specific services can be used to implement other eligibility expansion or rate increases based on rate studies for other services in Sections 17, 28, 65, 92, and behavioral health services delivered in schools, with priority given to crisis services.		
<b>GENERAL FUND</b>		
All Other		4,652,540
<b>Total</b>	0	4,652,540
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		10,411,790
<b>Total</b>	0	10,411,790
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		401,495
<b>Total</b>	0	401,495



**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding for COVID-19 payments to Home and Community Treatment (HCT) (\$3.55 million) under Section 65, Assertive Community Treatment (ACT) under Section 17 (\$3.55 million), outpatient therapy for children and adults under Section 65 (\$3 million), Targeted Case Management (TCM) under Section 13 (\$2 million), and administrative costs (\$100,000). The payment methodology will be based on documented need and outcomes reporting is required.

**GENERAL FUND**

All Other

12,200,000

Total

12,200,000

0

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	1,094,859	
Total	1,094,859	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(1,094,859)	
Total	(1,094,859)	0

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

<b>NURSING FACILITIES 0148</b>
--------------------------------

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.		
 <b>GENERAL FUND</b>		
All Other	2,000,000	
<b>Total</b>	2,000,000	0
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(2,000,000)	
<b>Total</b>	(2,000,000)	0
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time supplemental payments to Maine Veterans' Homes.		
 <b>GENERAL FUND</b>		
All Other	1,000,000	750,000
<b>Total</b>	1,000,000	750,000
 <b>FEDERAL EXPENDITURES FUND</b>		
All Other		1,545,668
<b>Total</b>	0	1,545,668
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	63,830	146,532
<b>Total</b>	63,830	146,532

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Health and Human Services, Department of**

<b>OFFICE OF SUBSTANCE ABUSE &amp; MENTAL HEALTH SRV-MEDICAID SEED Z202</b>
---

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the March 1, 2022 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	48,347	
Total	48,347	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(48,347)	
Total	(48,347)	0

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Inland Fisheries and Wildlife, Department of**

**ATV SAFETY AND EDUCATIONAL PROGRAM 0559**

**2021-22**

**2022-23**

**Initiative:** Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in March 2022 for fiscal years ending June 30, 2022 and June 30, 2023.

**OTHER SPECIAL REVENUE FUNDS**

All Other

2,561

6,713

Total

2,561

6,713

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Judicial Department**

Please delete the following as follows:

<b>COURTS - SUPREME, SUPERIOR AND DISTRICT 0063</b>
---

**2021-22**

**2022-23**

**Initiative:** Provides funding for an increase in Court Alternative Dispute Resolution Services contracts.

**GENERAL FUND**

All Other

50,000

50,000

Total

50,000

50,000

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding for an increase in psychological and interpreter court services.

**GENERAL FUND**

All Other

445,000

445,000

Total

445,000

445,000

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Marine Resources, Department of**

**BUREAU OF MARINE SCIENCE 0027**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reclassification of one Marine Resource Scientist II position to a Marine Resource Scientist III position effective June 29, 2021. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	10,834	11,211
Total	10,834	11,211
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	4,215	4,361
All Other	231	239
Total	4,446	4,600

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Marine Resources, Department of**

Please delete the following as follows:

<b>BUREAU OF POLICY AND MANAGEMENT 0258</b>
---

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding for increased legal fee costs. Funds appropriated for this purpose do not lapse but must be carried forward one-time to fiscal year 2022-23 to support litigation costs in defense of the State's lobster fishery.

**GENERAL FUND**

All Other

980,000

Total

980,000

0



**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Marine Resources, Department of**

<b>BUREAU OF POLICY AND MANAGEMENT 0258</b>
---

**2021-22**

**2022-23**

**Initiative:** Provides one-time funding for increased legal fees to support litigation costs associated with the Department's intervenor status in two active cases in defense of the State's lobster fishery.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,000,000

2,000,000

Total

1,000,000

2,000,000

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Marine Resources, Department of**

<b>BUREAU OF PUBLIC HEALTH Z154</b>
-------------------------------------

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Laboratory Technician III position to a Microbiologist II position effective January 22, 2021.		
<b>GENERAL FUND</b>		
Personal Services	11,217	8,220
	<hr/>	
Total	11,217	8,220
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of 2 Laboratory Technician III positions to Microbiologist II positions effective November 30, 2020.		
<b>GENERAL FUND</b>		
Personal Services	26,342	18,178
	<hr/>	
Total	26,342	18,178

Please ADD the following to Part A, Section 1 of LD 1995 as follows:

**Maritime Academy, Maine**

<b>MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167</b>
--

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

11,742

8,713

Total

11,742

8,713

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Public Safety, Department of**

<b>GAMBLING CONTROL BOARD Z002</b>
------------------------------------

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

(766,321)

(1,294,719)

Total

(766,321)

(1,294,719)

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

Secretary of State, Department of the

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

2021-22

2022-23

**Initiative:** Provides funding to study, develop and conduct post-election audits. Also provides funding to develop and deploy training for the municipalities.

**GENERAL FUND**

All Other

536,000

Total

0

536,000

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**Community College System, Maine**

**MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

192,553

151,462

Total

192,553

151,462

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Treasurer of State, Office of**

Please delete the following as follows:

<b>DEBT SERVICE - TREASURY 0021</b>
-------------------------------------

**2021-22**

**2022-23**

**Initiative:** Adjusts funding levels for the Debt Service program based upon the current debt service schedule and anticipated issuance.

**GENERAL FUND**

All Other

2,281,922

Total

0

2,281,922

**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Treasurer of State, Office of**

Please amend as follows:

**CURRENT**

**DISPROPORTIONATE TAX BURDEN FUND 0472**

**2021-22                      2022-23**

**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

474,977                      (245,876)

Total                      474,977                      (245,876)

**REVISED**

**DISPROPORTIONATE TAX BURDEN FUND 0472**

**2021-22                      2022-23**

**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

6,551,010                      5,294,921

Total                      6,551,010                      5,294,921



**Please AMEND Part A, Section 1 of LD 1995 as follows:**

**Treasurer of State, Office of**

Please amend as follows:

**CURRENT**

**STATE - MUNICIPAL REVENUE SHARING 0020**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

22,646,306

17,707,152

Total

22,646,306

17,707,152

**REVISED**

**STATE - MUNICIPAL REVENUE SHARING 0020**

**2021-22**

**2022-23**

**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

26,204,041

21,179,684

Total

26,204,041

21,179,684

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**University of Maine System, Board of Trustees of the**

<b>MAINE ECONOMIC IMPROVEMENT FUND 0986</b>
---

**2021-22**

**2022-23**

**Initiative:** Provides funding to expand university research, development and commercialization activity and increase paid student research learning experiences and external investment.

**GENERAL FUND**

All Other

3,000,000

Total

0

3,000,000

**Please ADD the following to Part A, Section 1 of LD 1995 as follows:**

**University of Maine System, Board of Trustees of the**

<b>UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011</b>
--

**2021-22**

**2022-23**

**Initiative:** Adjusts funding to align with revenue projections from the March 1, 2022 revenue forecast.

**OTHER SPECIAL REVENUE FUNDS**

All Other

268,745

196,958

Total

268,745

196,958

**Please AMEND Part B, Section 1 of LD 1995 as follows:**

**Administrative and Financial Services, Department of**

Please amend as follows:

**CURRENT**

**FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713**

	<b>2021-22</b>	<b>2022-23</b>
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Personal Services	2,689	2,434
All Other	(2,689)	(2,434)
Total	<u>0</u>	<u>0</u>

**REVISED**

**FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713**

	<b>2021-22</b>	<b>2022-23</b>
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Personal Services	2,689	2,434
All Other	(2,689)	(2,434)
Total	<u>0</u>	<u>0</u>

**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	2021-22	2022-23	BIENNIUM
GENERAL FUND			
Part A, Section 1	19,772,438	14,221,693	33,994,131
	<hr/>	<hr/>	<hr/>
Total	19,772,438	14,221,693	33,994,131
FEDERAL EXPENDITURES FUND			
Part A, Section 1	5,791,887	11,829,108	17,620,995
	<hr/>	<hr/>	<hr/>
Total	5,791,887	11,829,108	17,620,995
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	(98,093,306)	466,523,929	368,430,623
	<hr/>	<hr/>	<hr/>
Total	(98,093,306)	466,523,929	368,430,623
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1		192,785	192,785
		<hr/>	<hr/>
Total		192,785	192,785

**UNDEDICATED REVENUE**

	2021-22	2022-23	BIENNIUM
Part H, Section 14			
Administrative and Financial Services, Department of		(13,232,666)	(13,232,666)
		<hr/>	<hr/>
Total		(13,232,666)	(13,232,666)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	2021-22	2022-23	BIENNIUM
Part L, Section 2			
Administrative and Financial Services, Department of	(271,000,000)		(271,000,000)
Part UU, Section 1			
Marine Resources, Department of	(3,000,000)		(3,000,000)
Part WW, Section 2			
Housing Authority, Maine State		(22,000,000)	(22,000,000)
Part XX, Section 1			
Agriculture, Conservation, and Forestry, Department of	(5,000,000)		(5,000,000)
Part XX, Section 2			
Agriculture, Conservation, and Forestry, Department of		(55,000,000)	(55,000,000)
		<hr/>	<hr/>
Total	(279,000,000)	(77,000,000)	(356,000,000)

**Amend LD 1995 Part C by deleting the current Part and replacing with the following**

**Part C**

**Sec. C-1. 20-A MRSA §13013-A**, as amended by PL 2021, c. 398, Pt. JJ, §1 is further amended to read:

**1. Department of Education salary supplement.** Notwithstanding any other provision of law, the Department of Education shall provide a public school teacher, ~~or a teacher in a publicly supported secondary school,~~ or a teacher employed by an education service center as authorized under Title 20-A, Chapter 123 who has attained certification from the National Board for Professional Teaching Standards, or its successor organization, with an annual national board certification salary supplement for the life of the certificate. The salary supplement must be added to the teacher's base salary and must be considered in the calculation for contributions to the Maine Public Employees Retirement System. If a nationally certified teacher is no longer employed as a teacher, the supplement ceases. The amount of the salary supplement is:

- A. For fiscal year 2012-13, \$2,500;
- B. For fiscal year 2013-14, \$2,750;
- C. For fiscal year 2014-15 and succeeding years, except for a teacher under paragraph D, \$3,000; and
- D. For fiscal year 2020-21 and succeeding years, for a teacher who is employed in a school in which at least 50% of students qualify for a free or reduced-price lunch under chapter 223, subchapter 7 during the year that the supplement is provided, \$5,000.

**1-A. Funding revenue.** The National Board Certification Salary Supplement Fund is established as a nonlapsing dedicated fund within the Department of Education beginning in fiscal year 2012-13. The salary supplement under subsection 1 must be funded from fees collected by the department pursuant to section 13007, subsection 1.

**2. Local filing; certification.** On or before October 15th annually, the superintendent of schools of a school administrative unit, ~~or the chief administrative officer of a publicly supported secondary school,~~ an education service center or a career and technical education region shall file with the commissioner a certified list of national board-certified teachers eligible to receive the salary supplement pursuant to subsection 1.

**3. Payment.** If there are available resources, the department shall provide the salary supplement to school administrative units, ~~and publicly supported secondary schools~~ and education service centers for eligible teachers no later than February 15th of each year. The salary supplement paid may be prorated.

**4. Expend funds.** A school administrative unit, ~~or a publicly supported secondary school~~ or an education service center may expend funds received through the salary supplement under subsection 1 without calling for a special meeting of the local legislative body.

**5. Scholarship fund.** The National Board Certification Scholarship Fund is established as a nonlapsing dedicated fund, referred to in this subsection as "the scholarship fund," within the Department of Education to encourage teachers to apply to and enroll in the certification program offered by the National Board for Professional Teaching Standards or its successor organization,

referred to in this subsection and subsection 6 as "the certification program." A school administrative unit, ~~or~~ a publicly supported secondary school or an education service center may request scholarship funds on behalf of its teachers who meet the requirements set forth in subsection 6. The department shall award funds according to this subsection.

A. In fiscal year 2012-13, the department shall allocate \$50,000 from fees collected by the department pursuant to section 13007, subsection 1 to the scholarship fund. The department shall award an amount equal to the cost of the certification program less any other funds received by the applicant on a first-come first-served basis for the first 20 teachers accepted into the certification program annually.

B. Beginning in fiscal year 2013-14, the department shall allocate \$75,000 from fees collected by the department pursuant to section 13007, subsection 1 each fiscal year to the scholarship fund. The department shall award an amount equal to the cost of enrollment in the certification program less any other funds received by the applicant to not more than 30 teachers accepted into the program annually.

**6. Eligibility requirements.** In order to receive scholarship funds according to subsection 5 on behalf of a teacher, the school administrative unit, ~~or~~ a publicly supported secondary school or an education service center must certify to the department that the teacher:

A. Is currently employed by a school administrative unit, ~~or~~ a publicly supported secondary school or an education service center;

B. Has completed at least 3 years of teaching in the State;

C. Has agreed to mentor at least one other teacher employed in the State through the national board certification process to apply to and enroll in the certification program;

D. Has provided documentation of acceptance into the certification program; and

E. Has disclosed any other funds received to cover the cost of the certification program.

**7. Nonlapsing funds.** Any unencumbered balance of the National Board Certification Scholarship Fund under subsection 5 remaining at the end of a fiscal year may not lapse but must be carried forward to be used for the same purpose.

**Sec. C-2. 20-A MRSA §15675, sub-§2, ¶A-1** is enacted to read:

A-1. Notwithstanding paragraph A, for fiscal year 2022-23 only, an additional weight of .20. The number of economically disadvantaged students for each school administrative unit is determined by multiplying the number of resident pupils in the most recent calendar year by the greater of the three most recent elementary free or reduced-price meals percentage. The elementary free or reduced-price meals percentage may be applied to determine the number of economically disadvantaged students in the unit's secondary grades.

**Sec. C-3. 20-A MRSA §15678, sub-§2, ¶A-1**, as amended by PL 2021, c.29, Pt. C, §4 is further amended to read:

A-1. Notwithstanding paragraph A, for fiscal year 2021-22 and 2022-23 only, for the elementary school level, the student-to-teacher ratio is 16:1.

**Sec. C-4. 20-A MRSA §15678, sub-§2, ¶B-1** is enacted to read:

A-1. Notwithstanding paragraph A, for fiscal year 2022-23 only, for the middle school level, the student-to-teacher ratio is 16:1.

**Sec. C-5. 20-A MRSA §15688-A, sub-§10** is enacted to read:

**10. Career and Technical Education Early Childhood Program Expansion support.** Beginning in fiscal year 2022-2023, the Commissioner may expend and disburse funds to career and technical education centers and career and technical education regions for the purpose of expanding or developing early childhood education programs.

**Sec. C-6. 20-A MRSA §15688-A, sub-§11** is enacted to read:

**11. Career and Technical Education Instructional Supply Cost support.** For fiscal year 2022-2023, the Commissioner may expend and disburse funds to career and technical education centers and career and technical education regions in support of one-time increases for costs of instructional supplies.

**Sec. C-7. 20-A MRSA §15689, sub-§16** is enacted to read:

**16. English Learner budgetary hardship adjustment.** Beginning in fiscal year 2022-2023, the following provisions apply to adjustments for English Learner budgetary hardships.

A. If a school administrative unit determined eligible pursuant to paragraph B petitions the Commissioner and demonstrates that the unexpected education costs of increased English Learner student enrollment will cause a budgetary hardship, the Commissioner may provide an amount equal to that school administrative unit's most recent enacted state share of the increased English Learner weighted allocation, as calculated pursuant to section 15675-1, resulting from the increased enrollment. If the school administrative unit's most recent enacted state share percentage is less than the statewide state share percentage enacted in section 15671-(B), then adjustment amount will be equal to the most recent enacted state share percentage.

B. The commissioner may determine that a school administrative unit is eligible for an adjustment under paragraph A if:

(1) The increased student enrollment is a result of the student(s) becoming the fiscal responsibility of the school administrative unit after the passage of the annual budget for the current fiscal year; and

(2) The school administrative unit's unexpected enrollment increase results in an increase of 5% or more in English Learner weighted allocation, as calculated pursuant to section 15675-1.

C. The funds for adjustments under paragraph A are limited to the amount appropriated by the Legislature for that purpose.

D. A school administrative unit may expend the funds from the adjustment under paragraph A without seeking approval of the school administrative unit's legislative body.



**Sec. C-8. 20-A MRSA §15689-A, sub-§12**, as amended by PL 2011, c. 702, §3, is further amended to read:

12. **National board certification salary supplement.** The commissioner may pay annual salary supplement payments to school administrative units, ~~or~~ a publicly supported secondary school or an education service center as authorized under Title 20-A, Chapter 123 for payment to school teachers who have attained certification from the National Board for Professional Teaching Standards or its successor organization pursuant to section 13013-A.

**Sec. C-9. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2022-23 is 7.10.

**Sec. C-10. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2022-23 is as follows:

	<b>2022-23 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,534,093,140
Total operating allocation for public charter schools pursuant to the Maine Revised Statutes, Title 20-A, section 15683-B	\$32,449,350
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$584,323,259
<b>Total Operating Allocation and Subsidizable Costs</b>	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,150,865,749

**Total Debt Service Allocation**

Total debt service allocation pursuant to Title 20-A, section 15683-A	\$99,403,683
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**Total Adjustments and Targeted Education Funds**

Audit adjustments pursuant to Title 20-A, section 15689, subsection 4	\$225,000
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Educating students in long-term drug treatment center adjustments pursuant to Title 20-A, section 15689, subsection 5	\$249,607
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Minimum teacher salary adjustment pursuant to Title 20-A, section 15689, subsection 7-A	\$1,000,000
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Regionalization, consolidation, and efficiency assistance adjustments pursuant to Title 20-A, section 15689, subsection 9	\$6,594,970
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Maine Care seed payments adjustments pursuant to Title 20-A, section 15689, subsection 14	\$1,334,776
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Special Education Hardship adjustment pursuant to Title 20-A, section 15689, subsection 15	\$500,000
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English Learner budgetary hardship adjustment pursuant to Title 20-A, section 15689, subsection 16	\$500,000
--	-----------

Total adjustments to the state share of total allocation pursuant to Title 20-A, section 15689	\$10,404,353
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Targeted Education Funds pursuant to Title 20-A, section 15689-A

Special education costs for state agency clients and state wards pursuant to Title 20-A, section 15689-A, subsection 1	\$36,737,998
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Essential programs and services components contract pursuant to Title 20-A, section 15689-A, subsection 3	\$250,000
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Data management and support services for essential programs and services pursuant to Title 20-A, section 15689-A, subsection 10	\$11,455,663
Postsecondary course payments pursuant to Title 20-A, section 15689-A, subsection 11	\$5,500,000
National board certification salary supplement pursuant to Title 20-A, section 15689-A, subsection 12	\$307,551
Learning through technology program pursuant to Title 20-A, section 15689-A, subsection 12-A	\$14,000,000
Jobs for Maine's Graduates including college pursuant to Title 20-A, section 15689-A, subsection 13	\$3,881,379
Maine School of Science and Mathematics pursuant to Title 20-A, section 15689-A, subsection 14	\$3,615,347
Maine Educational Center for the Deaf and Hard of Hearing pursuant to Title 20-A, section 15689-A, subsection 15	\$8,712,565
Transportation administration pursuant to Title 20-A, section 15689-A, subsection 16	\$666,220
Special education for juvenile offenders pursuant to Title 20-A, section 15689-A, subsection 17	\$407,999
Comprehensive early college programs funding (bridge year program) pursuant to Title 20-A, section 15689-A, subsection 23	\$1,000,000
Community schools pursuant to Title 20-A, section 15689-A, subsection 25	\$250,000
Maine School for Marine Science, Technology, Transportation and Engineering pursuant to Title 20-A, section 15689-A, subsection 26	\$226,149

Instruments and Professional Development in rural schools pursuant to Title 20-A, section 15689-A, subsection 28 \$50,000

Total targeted education funds pursuant to Title 20-A, section 15689-A \$87,060,871

**Enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A and section 15672, subsection 1-D**

Career and technical education costs pursuant to Title 20-A, section 15688-A, subsection 1 \$62,278,741

College transitions programs through adult education college readiness programs pursuant to Title 20-A, section 15688-A, subsection 2 \$450,000

National industry standards for career and technical education pursuant to Title 20-A, section 15688-A, subsection 6 \$2,000,000

Career and technical education early childhood program expansion support pursuant to Title 20-A, section 15688-A, subsection 10 \$100,000

Career and technical education instructional supply cost support pursuant to Title 20-A, section 15688-A, subsection 11 \$3,200,000

Total enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A and section 15672, subsection 1-D \$68,028,741

**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year pursuant to Title 20-A, chapter 606-B, not including normal retirement costs	\$2,415,763,397
Total normal cost of teacher retirement	\$50,222,361
Total cost of funding public education from kindergarten to grade 12 for fiscal year pursuant to Title 20-A, chapter 606-B, including normal retirement costs	\$2,465,985,758
Total cost of state contribution to unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teacher health insurance and retired teacher life insurance for fiscal year 2022-23 pursuant to Title 5, chapters 421 and 423, excluding the normal cost of teacher retirement	\$249,734,100
Total cost of funding public education from kindergarten to grade 12, plus state contributions to the unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teacher health insurance and retired teacher life insurance for fiscal year 2022-23 pursuant to Title 5, chapters 421 and 423	\$2,715,719,858

**Sec. C-11. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is calculated as follows:

	<b>2022-23 LOCAL</b>	<b>2022-23 STATE</b>
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,108,253,591	\$1,357,732,167
State contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2022-23 pursuant to Title 5, chapters 421 and 423 excluding the normal cost of teacher retirement		\$249,734,100
State contribution to the total cost of funding public education from kindergarten to grade 12 plus state contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, teacher retirement health insurance and teacher retirement life insurance pursuant to Title 5, chapters 421 and 423		\$1,607,466,267

**Sec. C-12. Authorization of payments.** If the State's continued obligation for any individual component contained in those sections of this Act that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any

unexpended balances from this Act may not lapse but must be carried forward for the same purpose.

**Sec. C-13. Limit of State's obligation.** Those sections of this Act that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

## **PART C SUMMARY**

This Part does the following:

1. It establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution for fiscal year 2022-2023.
2. Enacts an annual budgetary hardship adjustment for school administrative units experiencing an increase in students requiring EL services.
3. It amends National Board salary supplement and scholarship fund language to include teachers employed by Education Service Centers.
4. It provides one year adjustments to the EPS funding model to address student loss due to the COVID-19 pandemic.
5. It provides funding for CTE schools to expand or develop early childhood education programs.
6. It provides one time funding for CTE schools to support instructional supply costs that have increased due to the pandemic.

**Amend LD 1995 Part H by deleting the current Part and replacing with the following:**

## **PART H**

**Sec. H-1. 20-A MRSA §12541, sub-§1-A is repealed.**

**Sec. H-2. 20-A MRSA §12541, sub-§4 is repealed.**

**Sec. H-3. 20-A MRSA §12541, sub-§4-A is repealed.**

**Sec. H-4. 20-A MRSA §12541, sub-§5 is repealed.**

**Sec. H-5. 20-A MRSA §12541, sub-§8 is repealed.**

**Sec. H-6. 20-A MRSA §12541, sub-§9 is repealed.**

**Sec. H-7. 20-A MRSA §12542**, sub-§1, first full paragraph is amended to read:

**1. Program created; goals.** The Job Creation Through Educational Opportunity Program, referred to in this chapter as "the program," is created to provide ~~an educational opportunity~~ a student loan repayment tax credit to ~~Maine residents who obtain an associate degree or a bachelor's degree in this State, and live, work and pay taxes in this State thereafter.~~ The program is designed to achieve the following goals:

**Sec. H-8. 20-A MRSA §12542**, sub-§4-A is amended to read:

**4-A. Administration.** The program must be administered as described in this subsection.

A. The department, in consultation with the State Tax Assessor, shall make information about the program available on the department's publicly accessible website. The department shall refer any questions regarding the program to the relevant accredited Maine community college, college or university's financial aid office. The assessor shall provide to an accredited Maine community college, college or university information that is necessary to document a student's eligibility for the ~~educational opportunity~~ student loan repayment tax credit.

B. ~~A Maine resident who enrolls in an accredited Maine community college, college or university who receives financial aid in the form of loans must have the opportunity to participate in the program.~~ An accredited Maine community college, college or university shall, at a minimum, provide information about the program in financial aid award materials, entrance interviews, exit interviews, materials listing financial aid resources and, as appropriate, any promotional materials provided by state agencies, to the extent such contacts with students are already part of the accredited Maine community college, college or university's procedures.

C. ~~An accredited Maine community college, college or university must document for the student information required for purposes of the educational opportunity tax credit, including, once the student has earned the degree, the total principal of loans the student received as part of that student's financial aid package related to course work completed at the accredited Maine community college, college or university. The accredited Maine community college, college or university shall provide an original or certified copy to the student and shall retain a copy of the documentation in its files for at least 10 years after the student graduates.~~

**Sec. H-9. 20-A MRSA §12542**, sub-§5 is repealed.

**Sec. H-10. 20-A MRSA §12543** is amended to read:

It is the intent of the Legislature that neither the existence of the program nor the benefits provided under the ~~educational opportunity~~ student loan repayment tax credit serve as justification to decrease other funds appropriated or allocated to accredited Maine community colleges, colleges or universities, including institutions in the Maine Community College System and the University of Maine System, or to other higher education programs.

**Sec. H-11. 20-A MRSA §12545** is repealed.



**Sec. H-12. 36 MRSA §2535**, is amended to read:

A taxpayer is allowed a credit against the tax otherwise due under this chapter as determined under section 5217-D. The credit provided by this section, including any carryover of excess credit from prior years, may not be claimed for tax years beginning on or after January 1, 2022.

**Sec. H-13. 36 MRSA §5217-D**, sub-§6 is enacted to read:

**6. Application.** Notwithstanding any provision of this section to the contrary, the credit provided by this section, including any carryover of excess credit from prior years, may not be claimed for tax years beginning on or after January 1, 2022.

**Sec. H-14. 36 MRSA §5217-E** is enacted to read:

**§5217-E. Student Loan Repayment Tax Credit**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Accredited community college, college or university" means an institution of higher education that is accredited by a regional accrediting association or by one of the specialized accrediting agencies recognized by the United States Secretary of Education.

B. "Earned income" has the same meaning as in the Code, Section 32(c)(2).

C. "Employer" has the same meaning as the term "employing unit," as defined in Title 26, section 1043, subsection 10.

D. "Financial aid package" means financial aid obtained by a student for attendance at an accredited community college, college or university for an associate, bachelor's or graduate degree obtained by the student from an accredited community college, college or university after December 31, 2007. "Financial aid package" may include private loans or less than the full amount of loans under federal programs, depending on the practices of the accredited community college, college or university.

E. "Qualified individual" means an individual, including the spouse filing a joint return with the individual under section 5221, who is eligible for the credit provided in this section. An individual is eligible for the credit if the individual:

(1) Obtained an associate, bachelor's or graduate degree from an accredited community college, college or university after December 31, 2007;

(2) During the taxable year, was a resident individual as defined in section 5102(5); and

(3) During the taxable year had earned income of at least the State minimum wage, as defined in Maine Revised Statutes, Title 26, section 664, subsection 1, as adjusted for cost of living increases, as determined on January 1 of the taxable year, multiplied by 936 hours. The assessor may adopt rules reducing this amount if a portion of the taxable year falls within a disaster period. Rules adopted pursuant to this subparagraph are routine technical rules pursuant to Title 5, chapter 375, subchapter 2-A.

F. "Regional accrediting association" means a regional accrediting association that is either (1) any of the United States accrediting associations/commissions that comprise the Council of Regional Accrediting Commissions, or (2) an equivalent non-United States accrediting association,

commission, or government entity that is a reliable authority on the quality of the education or training provided by the institutions of higher education it accredits or charters and that applies standards substantially equivalent to those utilized by the associations/commissions that comprise the Council of Regional Accrediting Commissions.

**2. Credit allowed.** For taxable years beginning on or after January 1, 2022, a qualified individual is allowed a refundable credit against the tax imposed by this Part in accordance with the provisions of this section. The credit, with respect to a qualified individual, is equal to the amount of loan payments made directly by the taxpayer to the lender during the taxable year plus the amount of any carryover allowed in accordance with paragraph C, up to a maximum of \$2,500. The credit is created to implement the Job Creation Through Educational Opportunity Program established under Title 20-A, chapter 428-C.

A. A taxpayer may claim a credit under this section based on loan payments made directly by the taxpayer to a relevant lender or lenders only with respect to loans that are part of the qualified individual's financial aid package and only with respect to loan payment amounts paid directly by the taxpayer during that part of the taxable year that the qualified individual was a resident individual. Refinanced loans or consolidated loans that are part of the qualified individual's financial aid package are eligible for the credit under this section if the refinanced loans or consolidated loans remain separate from other debt, but only in proportion to the portion of the loan payments that are otherwise eligible under this section.

B. Loans obtained from a person related to the qualified individual or from any person by reason of a loan under any qualified employer plan or under a contract referred to in the Code, Section 72(p)(5) do not qualify for the credit under this section. For purposes of this paragraph, a person is considered related to the qualified individual if that person meets the criteria listed in the Code, Section 267(b) or Section 707(b)(1). As used in this paragraph, "qualified employer plan" has the same meaning as in the Code, Section 72(p)(4).

C. For taxable years beginning on or after January 1, 2022 and before January 1, 2027, a qualified individual with unused carryover credits pursuant to section 5217-D, subsection 2, paragraph A from the credit for educational opportunity generated in the past 10 years, may carry over and apply to the credit amount allowed pursuant to this section the portion, as reduced from year to year, of any unused credits.

D. A qualified individual may only receive a credit otherwise allowed pursuant to this section up to a total lifetime credit cap amount of \$25,000.

**Sec. H-15. 36 MRSA §5122, sub-§ 2, ¶ FF**, as amended by PL 2013, c. 525, §14, is repealed.

**Sec. H-16. Application.** The section of this Part that repeals Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph FF applies to taxable years beginning on or after January 1, 2022.

## **PART H SUMMARY**

This Part replaces the current credit for educational opportunity with a broader and simpler credit of up to \$2,500 for an individual's repayment of student loans for taxable years beginning on or after January 1, 2022. Unused credit carryover amounts from the credit for educational

opportunity may be claimed and applied to the new credit by a qualified individual for tax years beginning before January 1, 2027, subject to the annual credit limit of \$2,500. This also repeals the insurance premiums tax credit for educational opportunity for tax years beginning on or after January 1, 2022.

**Amend LD 1995 Part L by deleting the current Part and replacing with the following:**

## **PART L**

**Sec. L-1. COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account established.** The State Controller shall establish a nonlapsing COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account, which is funded through a transfer from the available balance of the unappropriated surplus of the General Fund pursuant to section 2 of this Part.

**Sec. L-2. Transfer from General Fund unappropriated surplus; COVID Pandemic Relief Payment Program Fund.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$682,000,000 from the unappropriated surplus of the General Fund to the Department of Administrative & Financial Services, COVID Pandemic Relief Payment Program Fund, Other Special Revenue Fund account for the purpose of providing payments to help eligible Maine citizens recover from economic impacts from the epidemic related to coronavirus disease 2019, referred to in this Part as "the COVID-19 pandemic." At the close of fiscal year 2023-24, amounts remaining in the COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account must be transferred to the Budget Stabilization Fund.

**Sec. L-3. COVID Pandemic Relief Payment Program established.** The COVID Pandemic Relief Payment Program is established to help Maine people respond to the economic fallout of the COVID-19 pandemic and enable Maine people to combat rising costs due to pandemic-induced inflation and supply-chain impacts. This relief payment can be utilized by eligible Maine citizens to offset expenses incurred as a result of the COVID-19 pandemic, including, without limitation, personal, family, living or funeral expenses.

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

**A.** "Assessor" means the State Tax Assessor.

**B.** "Eligible Maine citizen" means an individual who:

- (1) Filed, by October 31, 2022, a Maine income tax return as a full-year resident of the State for the tax year;

- (2) Has federal adjusted gross income for the tax year of less than:
- (a) For individuals filing married joint returns or surviving spouses permitted to file a joint return, \$150,000;
  - (b) For an individual filing as a head of household, \$112,500;
  - (c) For a single individual, \$75,000; or
  - (d) For married persons filing separate returns, \$75,000; and
- (3) May not be claimed as a dependent on another taxpayer's return for that tax year.

C. "Fund" means the COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account established by the State Controller pursuant to section 1.

D. "Relief payment" means the COVID Pandemic Relief Payment determined pursuant to subsection 2.

E. "Tax year" means a tax year beginning on or after January 1, 2021 but not later than December 31, 2021.

Any other terms used in this section have the same meaning as when used in a comparable context in the Maine Revised Statutes, Title 36, Part 8 relating to Maine income taxes, unless different meanings are clearly required.

**2. COVID Pandemic Relief Payment.** The assessor shall make COVID Pandemic Relief payments in accordance with this subsection.

A. The assessor shall identify each eligible Maine citizen, as defined pursuant to subsection 1.

B. Beginning as soon as administratively feasible and not later than December 31, 2022, the assessor shall make a \$850 relief payment to each eligible Maine citizen. Funds for the relief payments must come from the Fund and are not subject to setoff to debts owed to agencies of the State.

C. An individual who has not received a payment under paragraph B may provide documentation to the assessor by March 31, 2023 showing that the individual is an eligible Maine citizen. The assessor shall review the documentation, determine if the individual is an eligible Maine citizen and notify the individual of any adverse determination. This determination is final agency action not reviewable pursuant to the Maine Revised Statutes, Title 36, section 151.

D. By June 30, 2023, the assessor shall make a \$850 relief payment to each eligible Maine citizen determined eligible pursuant to paragraph C. Funds for the relief payments must come from the Fund and are not subject to setoff to debts owed to agencies of the State.

**Sec. L-4. State income tax subtraction modification.** For tax years beginning on or after January 1, 2022 but not later than December 31, 2023, in determining the taxable income of a resident individual, within the meaning of the Maine Revised Statutes, Title 36, section 5122, federal adjusted gross income shall be reduced by an amount equal to the COVID Pandemic Relief Payment received by the taxpayer pursuant to this Part, to the extent the payment is included in federal adjusted gross income for the taxable year.

**Sec. L-5. Designation as unclaimed property.** For purposes of the COVID Pandemic Relief Payment Program, COVID Pandemic Relief Payment checks that remain undeposited on January 1, 2024, are to be treated as unclaimed property, not subject to the notice and receipt provisions set forth in 33 M.R.S. § 2101 and the one-year dormancy period set forth in 33 M.R.S. § 2061, as applied to such checks. The State Treasurer shall use unclaimed property systems and networks to find the proper recipients of such checks as quickly as possible to reduce the adverse economic consequences of COVID-19.

## **PART L SUMMARY**

This Part creates the COVID Pandemic Relief Payment Program to provide COVID Pandemic Relief Payments to eligible Maine citizens to promote the general welfare of the citizens of the State for reasonable and necessary unreimbursed expenses incurred as a result of the COVID-19 pandemic disaster. To fund the program, this Part creates the COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account and transfers \$682,000,000 to the Fund from the unappropriated surplus of the General Fund. The Fund may be used for a \$850 payment to each eligible Maine citizen and the costs of administration, programming, mailing, public outreach, and taxpayer assistance associated with the program.

**Amend LD 1995 Part BB by deleting the current Part and replacing with the following:**

## **PART BB**

**Sec. BB-1. 22 MRSA §4004, sub-§1, ¶E** is amended to read:

E. Establishing a child death and serious injury review panel for reviewing deaths and serious injuries to children. The panel consists of the following members: the Chief Medical Examiner, a pediatrician, a public health nurse, forensic and community mental health clinicians, law enforcement officers, departmental child welfare staff, district attorneys and criminal or civil assistant attorneys general and the ombudsman pursuant to section 4087-A or a designee of the ombudsman.

The purpose of the panel is to recommend to state and local agencies methods of improving the child protection system, including modifications of statutes, rules, policies and procedures. Beginning January 1, 2023 and every 2 years thereafter, the department shall submit a report to the joint standing committee of the Legislature having jurisdiction over health and human services matters;

**Sec. BB-2. 22 MRSA §4004, sub-§1, ¶E** is amended to read:

3-A. Confidentiality. The proceedings and records of the child death and serious injury review panel created in accordance with section 4004, subsection 1, paragraph E are confidential and are not subject to subpoena, discovery or introduction into evidence in a civil or criminal action. The commissioner shall disclose conclusions of the review panel upon request and recommendations pursuant to section 4004, subsection 1, paragraph #, but may not disclose data that is otherwise classified as confidential.

**Sec. BB-3. 22 MRSA §4087-A, sub-§2** is amended to read:

**2. Program established.** The ombudsman program is established as an independent program within the Executive Department to provide ombudsman services to the children and families of the State regarding child welfare services provided by the Department of Health and Human Services. The program shall consider and promote the best interests of the child involved, answer inquiries and investigate, advise and work toward resolution of complaints of infringement of the rights of the child and family involved. The program must be staffed, under contract, by a full-time director who is an attorney or a master's level social worker who must have with experience in child welfare, development and advocacy, and support staff as determined to be necessary. The program shall function through the staff of the program and volunteers recruited and trained, at the discretion of the nonprofit organization under contract pursuant to subsection 3, to assist in the duties of the program.

**Sec. BB-4. 22 MRSA §4087-A, sub-§3** is amended to read:

**3. Contracted services; terms.** The program shall operate by contract with a nonprofit organization that the Executive Department determines to be free of potential conflict of interest and best able to provide the services on a statewide basis. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The ombudsman may not be actively involved in state-level political party activities or publicly endorse, solicit funds for or make contributions to political parties on the state level or candidates for statewide elective office. The ombudsman may not be a candidate for or hold any statewide elective or appointive public office. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The contract must be for a term of 5 years, except that the contract may be terminated consistent with the terms of the contract.

**Sec. BB-5. 22 MRSA §4087-A, sub-§4** is amended to read:

**4. Services.** The program shall provide services ~~directly or under contract to persons~~ and families involved with child welfare services and may provide input on the State's child welfare system to the department and the joint standing committee of the Legislature having jurisdiction over health and human services matters. The first priority in the work of the program ~~and any contract for ombudsman services~~ must be case-specific advocacy services. In performing services under this section, the program, as it determines to be appropriate, may create and maintain records and case-specific reports. Any work on systems improvements or lobbying must be adjunctive to case-specific activities. The program may:

- A. Provide information to the public about the services of the program through a comprehensive outreach program. The ombudsman shall provide information through a toll-free telephone number ~~or numbers~~ and a publicly accessible website;
- B. Answer inquiries, investigate and work toward resolution of complaints regarding the performance and services of the department and participate in conferences, meetings and studies that may improve the performance of the department;
- C. Provide services to persons to assist them in protecting their rights;
- D. Inform persons of the means of obtaining services from the department;
- E. Provide information and referral services;
- F. Analyze and provide opinions and recommendations to agencies, the Governor and the Legislature on current or proposed state programs, rules, policies and laws;
- G. Determine what types of complaints and inquiries will be accepted for action by the program and adopt policies and procedures regarding communication with persons making inquiries or complaints and the department;
- H. Apply for and utilize grants, gifts and funds for the purpose of performing the duties of the program; and
- I. Collect and analyze records and data relevant to the duties and activities of the program and make reports as required by law or determined to be appropriate.

The department or designee of the department shall notify the ombudsman of any statewide policy changes affecting the State's child welfare system before the changes take effect.

**Sec. BB-6. 22 MRSA §4087-A, sub-§12** is enacted to read:

**12. Notification of child fatality required.** The department shall notify the ombudsman of a fatality of a child if:

- A. The child was involved with child welfare services at any time; or
- B. The fatality is suspected of being the result of abuse or neglect.

Notification under this subsection must occur within 48 hours of a determination by the department that this subsection applies to the fatality. The notification may be provided by oral or electronic communication.

## **PART BB SUMMARY**

This Part makes the following changes to the laws governing the child welfare services ombudsman program.

1. It includes the ombudsman or the ombudsman's designee as a member of the child death and serious injury review panel established by the Department of Health and Human Services.
2. It requires, beginning January 1, 2023 and every 2 years thereafter, the panel submit a report on the panel's recommendations to the joint standing committee of the Legislature having jurisdiction over health and human services matters.
3. It provides that the director of the ombudsman program must serve full time and expands the director's required experience to include child welfare.
4. It provides that the staffing for the ombudsman program is at the discretion of the nonprofit organization under contract to provide ombudsman service.
5. It provides that the contract to provide ombudsman services is for a period of 5 years, except that the contract may be terminated consistent with the terms of the contract.
6. It provides that the contract to provide ombudsman services must include funds for the nonprofit organization to provide health insurance benefits for employees of the ombudsman program.
7. It provides that the ombudsman program must provide information about its services through a publicly accessible website and makes a technical correction regarding plural language.
8. It clarifies that the ombudsman program may provide opinions and recommendations on current or proposed state programs, rules, policies, and laws.
9. It clarifies that the ombudsman program may provide input on the State's child welfare system to the Department of Health and Human Services and the joint standing committee of the Legislature having jurisdiction over health and human services matters.
10. It clarifies that the ombudsman program provides services to persons and families involved with the State's child welfare system.
11. It requires that the Department of Health and Human Services to notify the ombudsman program of any statewide policy changes affecting the State's child welfare system before the changes take effect.
12. It requires the Department of Health and Human Services to notify the ombudsman program of certain child fatalities.



**Amend LD 1995 Part II as follows:**

**Current**

**Sec. II-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before June 1, 2022, the State Controller shall transfer \$655,200 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.

**Revised**

**PART II**

**Sec. II-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or after July 1, 2022 but no later than August 1, 2022, the State Controller shall transfer \$655,200 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.

**PART II  
SUMMARY**

This Part transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account in fiscal year 2022-23 to provide matching funds for the construction of the Fryeburg shooting range.

**Amend LD 1995 Part NN by deleting the current Part and replacing with the following:**

**PART NN**

**Sec. NN-1. Transfer from General Fund unappropriated surplus; Reserve for retirement benefits.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer up to \$14,700,000 an amount certified by the Chief Executive Officer of the Maine Public Employees Retirement System from the unappropriated surplus of the General Fund to a retirement benefits reserve account established within the General Fund for the purpose of providing the resources to fund a one-time retirement payment for retirees from the State-sponsored retirement plans. No Later than June 15, 2022, the Chief Executive Officer of the Maine Public Employees Retirement System shall notify the State

Controller of the total cost of providing the one-time payment. The payment calculation is based on the difference between the actual Consumer Price Index for all Urban Consumers (CPI-U) for the year ending June 30, 2021, 5.4%, and the maximum cost-of-living adjustment permitted under current law, 3.0%. The difference of 2.4% is multiplied by the retirement benefit payments, up to a maximum of \$22,947.11, for the one-year period ending August 31, 2021. One-time payments will be made to retirees who were eligible for a cost-of-living adjustment in September 2021. One-time payments made pursuant to this section are noncumulative and are not included in the calculation of future benefit adjustments.

## **PART NN SUMMARY**

This Part authorizes the State Controller to transfer up to \$14,700,000 from the unappropriated surplus of the General Fund to a reserve for retirement benefits established within the General Fund in 5 MRSA §1552. The purpose of the transfer is to fund a one-time retirement payment for retirees from the State-sponsored retirement plans.

**Amend LD 1995 by adding the following Part:**

## **PART QQ**

**Sec. QQ-1. 5 MRSA §947-B** is amended to read:

1. Major policy-influencing positions. The following positions are major policy-influencing positions within the Department of Administrative and Financial Services. Notwithstanding any other provision of law, these positions and their successor positions are subject to this chapter:

- A.
- B. Director, Bureau of Human Resources
- C.
- D. Director, Bureau of Alcoholic Beverages and Lottery Operations;
- E. Director, Bureau of General Services;
- F. Deputy Commissioners, Department of Administrative and Financial Services;
- G. State Controller;
- H. State Tax Assessor;
- I. State Budget Officer;
- J. Chief Information Officer;
- K. Associate Commissioner, Administrative Services;
- L. Associate Commissioner for Tax Policy within the Bureau of Revenue Services;
- M. Director, Legislative Affairs and Communications; ~~and~~
- N. Director, Office of Marijuana Policy; and
- O. Director of Operations.

## **PART QQ SUMMARY**

This Part adds the new Director of Operations as a major policy-influencing position within the Department of Administrative and Financial Services.

**Amend LD 1995 by adding the following Part:**

## **PART RR**

**Sec. RR-1. Salary Supplements.** The department shall establish and implement a system of salary supplements for child care and early childhood educators providing services directly to children served in licensed child care settings. The salary supplement funding will be provided to licensed child care providers who qualify, and those providers are required to pass through the funding as supplemental payments to qualifying direct care staff.

A. By July 1, 2023 the department shall implement a tiered system for the amount of the individual salary supplements. There shall be a minimum of three tiers based on the education and experience of child care and early childhood educators. Each tier shall be at least 50% more than the tier before it.

**Sec. RR-2. Rulemaking.** The Department of Health and Human Services shall promulgate rules governing the salary supplement program within 2 years but may implement the salary supplement system prior to promulgation of these rules. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

## **PART RR SUMMARY**

This Part directs the Department of Health and Human Services to establish and implement a program to provide salary supplements for child care and early childhood educators providing services directly to children served in licensed child care settings. The department shall implement a tiered system for the amount of individual salary supplements by July 1, 2023 and promulgate rules within two years after implementation.

**Amend LD 1995 by adding the following Part:**

**PART SS**

**Sec. SS-1. Department of Health and Human Services to amend rules; Maine Veterans' Homes.** The Department of Health and Human Services shall allocate a total supplemental payment of \$1,063,830 in fiscal year 2021-22. The department shall amend its rules in Chapter 101: MaineCare Benefits Manual, Chapter III, Section 67, Principles of Reimbursement for Nursing facilities to allocate a supplement payment of \$2,442,200 in fiscal year 2022-23 to the Maine Veterans' Homes to offset budget shortfalls. Rules adopted pursuant to this section are routine and technical as defined in Maine Revised Statutes, Title 5, Chapter 37, subchapter 2-A. The department, in its rulemaking, shall allocate funding in a manner that addresses Maine Veterans' Homes shortfalls on a basis proportional to the shortfall of each Maine Veterans' Homes nursing facility. As a condition of receiving funding, Maine Veterans' Homes must commit to continue to provide current services in the Caribou and Machias homes.

**PART SS  
SUMMARY**

This Part directs the Department of Health and Human Services to make supplemental payments to the Maine Veterans' Homes in fiscal years 2021-22 and 2022-23 to offset budget shortfalls. As a condition of receiving the supplemental payments, Maine Veterans' Homes must commit to continue providing services in the Caribou and Machias homes.

**Amend LD 1995 by adding the following Part:**

**PART TT**

**Sec. TT-1. 4 MRSA §1610-I** is amended to read:

**§1610-I. Additional securities; Judicial Branch**

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities from time to time in an aggregate amount not to exceed \$95,600,000 outstanding at any one time for the purposes of paying the costs associated with the planning, purchasing, financing, acquiring, constructing, renovating, furnishing, equipping, improving, extending, enlarging and consolidating new and existing facilities and projects relating to the Judicial Branch in the counties of Oxford, Waldo and York, acquiring and improving property relating to the Judicial Branch in Hancock County, replacing and upgrading ventilation systems in Presque Isle, Lewiston, Rockland, Skowhegan, and West Bath, and planning for other court facilities.

**PART TT  
SUMMARY**

This Part authorizes the Judicial Branch to use funds from issued securities to replace and upgrade ventilation systems in Presque Isle, Lewiston, Rockland, Skowhegan and West Bath facilities.

**Amend LD 1995 by adding the following Part:**

**PART UU**

**Sec. UU-1. Transfer from General Fund unappropriated surplus; Bureau of Policy and Management Lobster Fisheries Litigation Fund.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the General Fund to the Department of Marine Resources, Bureau of Policy and Management Lobster Fisheries Litigation Fund, Other Special Revenue Fund account to support litigation costs in defense of the State’s lobster fishery. At the close of fiscal year 2031-32, amounts remaining in Bureau of Policy and Management Lobster Fisheries Litigation Fund, Other Special Revenue Funds account must be transferred to the Budget Stabilization Fund.

**PART UU  
SUMMARY**

This Part requires the transfer of \$3,000,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Marine Resources, Bureau of Policy and Management Lobster Fisheries Litigation Fund, Other Special Revenue Fund account to support litigation costs in defense of the State’s lobster fishery. The Department is requesting the one-time transfer to support the increase in legal services related to pending litigation in the Federal Court regarding the protection of right whales and the authorization of the Maine lobster fishery by the National Oceanic and Atmospheric Administration. This funding will support the Department’s intervenor status in two active cases (CBD v. Ross, MLA v. NMFS) as well as involvement in other active cases. The State’s continued participation on behalf of the industry as a whole is critical, as these cases constitute an existential threat to the fishery’s survival. These funds will also ensure that the Department has the resources in the event of other related cases that could be filed against the lobster fishery, or the need to appeal any adverse decision(s). Any unused funds would revert back to the General Fund on July 1, 2032.

**Amend LD 1995 by adding the following Part:**

**PART VV**

**Sec. VV-1. 5 MRSA §131 as amended by PL 2019, c. 326 §1** is amended to read:

**2. Certain payments not immediate.** Notwithstanding subsection 1, payments from a department or agency of the State made to the State Treasury through the use of automated procedures, electronic processes and computer-driven technology must be deposited in the State Treasury in accordance with the requirements established in rules adopted by the Treasurer of State and the State Controller. The Treasurer of State and the State Controller shall adopt rules to implement this subsection, including rules outlining procedures for the use of automated procedures, electronic processes and computer-driven technology for the collection of these payments pursuant to this subsection. Rules adopted pursuant to this subsection may not waive prohibitions against deductions on account of salaries, fees, costs, charges, expenses, refunds, claims or demands of any description whatsoever. Rules adopted pursuant to this subsection are ~~major substantive routine technical rules as defined by Title 5, chapter 375, subchapter 2-A rules as defined by section 8071.~~

**PART VV  
SUMMARY**

This Part allows the State Treasurer and State Controller to establish non-immediate payment procedures through routine technical rules rather than major substantive rules, enabling the departments to make these changes more quickly and efficiently.

**Amend LD 1995 by adding the following Part:**

**PART WW**

**Sec. WW-1. 30-A MRSA §4763** is enacted to read:

**§4763. Emergency Housing Relief Fund**

1. **Creation.** The Emergency Housing Relief Fund, referred to in this section as "the fund," is established within the Maine State Housing Authority. The fund may receive money from any other available state, federal or private sources. The fund may not lapse, but must be carried forward to carry out the purposes of this subchapter.
2. **Program.** The Emergency Housing Relief Fund Program, referred to in this section as "the program," is established within the Maine State Housing Authority.
3. **Uses of the funds.** The funds may be used for short-term or long-term solutions. The funding will focus on:
  - A. Providing rental assistance or appropriate housing for those who are currently staying in hotels as a short-term housing solution;

- B. Supplementing or creating a similar program to the federal American Rescue Plan, HOME Investment Partnerships Program (HOME) program to purchase and convert appropriate buildings to housing to address the needs of those who are homeless or facing other immediate housing needs;
- C. Supplement or enhance the other short-term rental assistance programs such as rapid re-housing;
- D. Creating additional permanent supportive housing along the housing first model for people with disabilities, mental health challenges, or substance use disorders, and;
- E. Any other use that will address the immediate housing emergency facing the state.

**Sec. WW-2. Transfer from General Fund unappropriated surplus; Emergency Housing Relief Fund.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$22,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund, Other Special Revenue Funds account to provide rental assistance, supplement other programs addressing the needs of the homeless or those facing other immediate housing needs, supplement other short-term rental assistance programs, create additional supportive housing along the housing first model for people with disabilities, mental health challenges, or substance use disorders, and support other uses that will address the immediate housing emergency facing the state.

**PART WW  
SUMMARY**

This Part establishes the Emergency Housing Relief Fund program within Maine State Housing Authority and requires the transfer of \$22,000,000 on or before June 30, 2023 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, Emergency Housing Relief Fund, Other Special Revenue Funds account. The funds may be used to provide rental assistance, supplement other programs addressing the needs of the homeless or those facing other immediate housing needs, supplement other short-term rental assistance programs, create additional supportive housing along the housing first model for people with disabilities, mental health challenges, or substance use disorders, and support other uses that will address the immediate housing emergency facing the state.

**Amend LD 1995 by adding the following Part:**

**PART XX**

**Sec. 1. 5 MRSA §12004-I, sub-§2-H is enacted to read:**

**2-H.**

<u>Agriculture</u>	<u>Advisory Committee on the Fund To Address PFAS Contamination</u>	<u>Expenses Only</u>	<u>7 MRSA §320-L</u>
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Sec. 2. 7 MRSA c. 10-D is enacted to read:

## CHAPTER 10-D

### FUND TO ADDRESS PFAS CONTAMINATION

#### §320-K. Fund To Address PFAS Contamination

**1. Definitions.** As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Advisory committee" means the Advisory Committee on the Fund To Address PFAS Contamination in section 320-L.

B. "Agricultural land" has the same meaning as in section 32, subsection 2.

C. "Commercial farm" means a farm that produces any farm product with the intent that the farm product be sold or otherwise disposed of to generate income.

D. "Farm product" has the same meaning as in section 52, subsection 3-A.

E. "Fund" means the Fund To Address PFAS Contamination under subsection 2.

F. "Perfluoroalkyl and polyfluoroalkyl substances" or "PFAS" has the same meaning as in Title 32, section 1732, subsection 5-A.

**2. Fund established.** The Fund To Address PFAS Contamination is established within the office of the commissioner in the department as a nonlapsing account for the purposes specified in this chapter.

**3. Sources of the fund.** The fund is funded from funds accepted by the commissioner or allocated or appropriated by the Legislature, including funds stipulated for deposit in the fund as part of the terms of settlement of legal actions relating to PFAS contamination against corporations, partnerships or individuals.

**4. Purposes.** Allocations from the fund may be made as determined by the department upon recommendation of the advisory committee and for the following purposes:

A. Monitoring the health of a person, and members of that person's household, whose agricultural land is found to be contaminated by PFAS;

A-1. Providing medical care to a person found to have blood levels of PFAS greater than the general population or health effects associated with exposure to PFAS;

B. Relocating a commercial farm when the agricultural land of the farm is found to be contaminated by PFAS;

C. Buying and selling agricultural land found to be contaminated by PFAS;



D. Investing in equipment, facilities and infrastructure to ensure that a commercial farm with land found to be contaminated by PFAS maintains profitability while the commercial farm transitions to an alternative cropping system, remediation strategies, technological adaptations, solar development or other modifications to its operations in response to PFAS contamination;

E. Assisting a commercial farm with land found to be contaminated by PFAS with developing enterprise budgets for alternative cropping systems, remediation strategies, technological adaptations or transitioning to alternative revenue streams, including but not limited to land use systems combining agricultural use of the land with solar energy production;

F. Providing short-term assistance to a person whose commercial farm is found to be contaminated by PFAS, including but not limited to income replacement and mortgage payments;

G. Evaluating the capacity of PFAS testing and data management in the State;

H. Conducting research that supports short-term farm management decisions and assesses future options for viable uses of agricultural land that has been contaminated with PFAS;

I. Conducting research that quantifies the impact of PFAS commercial farms and agricultural communities in the State;

J. Conducting research on soil and water remediation systems and the viability of those systems for commercial farmers;

K. Conducting research on alternative cropping systems, PFAS uptake of different crops, livestock systems to mitigate exposure to PFAS or remediate it, and research on food safety criteria for food products;

L. Educational programs for landowners, including but not limited to determining best practices for informing residents about the potential of being near or on a site on which sludge or septage application was licensed or permitted by the State prior to 2019, and providing information and guidance on buying or selling agricultural lands that have had sludge or septage applied; and

M. Long-term monitoring of contaminated sites and establishing a corresponding centralized data repository;

N. Establishing food safety criteria and guidance for farm products;

O. Assisting commercial farmers and others in the agricultural sector not directly affected by PFAS contamination with marketing efforts whose branding and marketing may be affected by public perception of PFAS contamination in the State; and

P. Regional planning with other states and the federal government to protect food supply and farmers in the State from out-of-state PFAS contamination.

**5. Administration.** The department shall administer the fund allocations in accordance with a plan that establishes funding priorities, administration and oversight and with the review and advice of the advisory committee. The department may contract for professional services to carry out the purposes of this section.

**6. Rules.** The department may adopt rules to implement this chapter. Rules adopted pursuant to this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

**7. Report.** Beginning March 1, 2023, and annually thereafter, the department shall submit a report on the plan under subsection 5 and on the uses of the fund to the joint standing committees having jurisdiction over agriculture, conservation and forestry; environment and natural resources; and health and human services. The report must include an update on the status of meeting the purposes of the fund in subsection 4, additional needs identified by the agricultural community, what funds have been disbursed and to what purpose. The report must include the functional status of the advisory committee, including, but not limited to, the number of meetings held, a summary of each meeting and recommendations for legislation from the advisory committee.

#### **§320-L. Advisory Committee on the Fund To Address PFAS Contamination**

The Advisory Committee on the Fund To Address PFAS Contamination is established pursuant to Title 5, section 12004-I, subsection 2-H to make recommendations to the department regarding administration of the fund. In order to develop recommendations for the department, the advisory committee may form working groups that include and seek input from subject matter experts from the public and private sectors to deliberate issues relating to the purposes of the fund, including but not limited to health monitoring, short-term financial aid for farmers, research priorities, solar siting, long-term environmental monitoring and land acquisition.

**1. Membership.** The advisory committee consists of:

A. The commissioner or the commissioner's designee;

B. The Commissioner of Environmental Protection or the commissioner's designee;

C. The Commissioner of Health and Human Services or the commissioner's designee;

D. The dean of the Maine Agricultural and Forest Experiment Station at the University of Maine, College of Natural Sciences, Forestry, and Agriculture or the dean of the University of Maine Cooperative Extension, appointed by the President of the University of Maine;

E. One member of the public representing the financial sector and with expertise in agricultural finance and lending, appointed by the Commissioner of Agriculture, Conservation and Forestry;

F. Five members of the public representing the agricultural sector, appointed by the Commissioner of Agriculture, Conservation and Forestry; and

G. One member of the public with expertise in public health, appointed by the Commissioner of Agriculture, Conservation and Forestry.

The 7 members of the public appointed by the commissioner shall serve on the committee for terms of 3 years each, on a staggered-term basis to prevent the terms of more than 2 public members expiring in any one year.

**2. Report.** The committee shall hold at least 2 public hearings annually to seek input from the public on efforts to meet the purposes of the fund. All proceedings of the advisory committee are public within the meaning of Title 1, chapter 13, subchapter 1. Notwithstanding Title 1, section 403, subsection 6, all records of proceedings of the advisory committee are public and subject to the requirements of Title 1, section 403, subsection 2. The committee shall report to the Legislature annually, beginning March 1, 2023 on the input from subject matter experts under subsection 1 and members of the public on issues relating to the purposes and the use of the fund.

**Sec. 2-A. Initial plan priorities; programs.** The Department of Agriculture, Conservation and Forestry shall develop and implement an initial plan that prioritizes funding and implementation of the following programs consistent with the purposes in Title 7, section 320-K, subsection 4. The department shall seek public comment on a draft proposal before final adoption of the plan.

1. The department shall establish a program as soon as practicable to provide short-term assistance to a person whose commercial farm is found to be contaminated by PFAS that may include income replacement and mortgage payments.

2. The department may establish a program to fund long-term assistance for commercial farms with agricultural land that is found to be contaminated by PFAS. The program must address a range of alternative strategies including assisting farmers with investing in equipment, facilities and infrastructure to maintain profitability during a transition to alternative cropping systems, remediation strategies, technological adaptations, solar development or other modifications to its operations; purchasing agricultural land found to be contaminated by PFAS; assisting farmers with renegotiating mortgages and lines of credit; direct purchasing of contaminated land and assisting farmers whose land is found to be contaminated by PFAS with purchasing of alternative land.

3. The department may establish, in coordination with the Maine Center for Disease Control and Prevention, a PFAS medical monitoring and blood PFAS level testing program for persons whose drinking water or agricultural land is found to be contaminated by PFAS. If the department establishes a program under this section, the department may not require a person to show a present injury or disease to qualify for the program.

A. In accordance with rules adopted by the department under Title 7, section 320-K, subsection 6, the program may include payment by the department for annual blood PFAS-level testing and related services and diagnostic evaluations for an affected person who does

not have sufficient health coverage for PFAS testing and related services. The program must allow the drawing of blood for the testing in a health care provider's office or by another laboratory. The program must allow a blood sample taken by a health care provider or laboratory to test for blood PFAS levels to be sent to a facility approved by the Department of Health and Human Services.

B. The department may develop criteria for funding medical monitoring and healthcare for persons found to have blood level exposure to PFAS at a rate greater than the general population, where it is medically relevant to undergo periodic medical examination and healthcare.

**Sec. 2-B. Long-term plan for the administration of the funds.** In implementing, Title 7, section 320-K, the Department of Agriculture, Conservation and Forestry shall, with the advice of the Advisory Committee on the Fund to Address PFAS Contamination:

1. Review examples in other state, federal and international jurisdictions of compensatory, research or public health monitoring program parameters;
2. Consult with experts and participants in similar programs;
3. Consult with stakeholders affected by PFAS contamination by holding public hearing and receiving public comment;
4. Develop methods for determining parameters of the fund components, including, but not limited to, determining financial assistance offerings, evaluating agricultural land valuation, establishing research priorities and assessing research proposals, establishing the need for and scope of long-term health monitoring and land monitoring, and offer recommendations to alter the fund components;
5. Develop processes and criteria to be used to determine funding awards;
6. Create a timeframe for the establishment of the fund and for the consideration of applications for fund programs and issuance of payments, including, but not limited to, land appraisals and income tax statements;
7. Recommend changes to the administration of the fund and corresponding programs to the Legislature, if necessary;
8. Establish rules in accordance with Title 7, section 320-K, subsection 6 to ensure that applicants for fund programs are able to participate in the process;
9. Assess where and how the fund would be best housed and operated within State government in the future; and
10. Take into consideration recommendations, including suggested legislation, of the advisory committee.

**Sec. 3. Advisory Committee to consider findings and recommendations.** By March 1, 2023, the Advisory Committee on the Fund To Address PFAS Contamination established in the

Maine Revised Statutes, Title 7, section 320-L shall consider the Department of Agriculture, Conservation and Forestry February 4, 2022 report "Findings and Recommendations for a PFAS Study Plan Supporting L.D. 558" when developing advisory committee recommendations, including but not limited to funding for research, regarding administration of the Fund To Address PFAS Contamination.

**Sec. 4. Transfer to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program.** Notwithstanding any provision of law to the contrary, on or before May 1, 2022, the State Controller shall transfer \$5,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program, Fund To Address PFAS Contamination, Other Special Funds account for the purposes as provided under Title 7, section 320-K, subsection 4.

**Sec. 5. Transfer to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program.** Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$55,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Office of the Commissioner program, Fund To Address PFAS Contamination, Other Special Funds account for the purposes as provided under Title 7, section 320-K, subsection 4.

## **PART XX SUMMARY**

This Part establishes the Fund To Address PFAS Contamination within the Department of Agriculture, Conservation and Forestry and the corresponding Advisory Committee on the Fund To Address PFAS Contamination to make recommendations to the department regarding administration of the fund. The bill authorizes the department to allocate funds upon recommendation of the advisory committee and for certain purposes, including but not limited to monitoring the health of a person, and members of that person's household, whose agricultural land is found to be contaminated by perfluoroalkyl and polyfluoroalkyl substances, or PFAS; buying and selling agricultural land found to be contaminated by PFAS; Conducting research on alternative cropping systems, PFAS uptake of different crops, livestock systems to mitigate exposure to PFAS or remediate it and research on food safety criteria for food products; funding for educational programs; long-term monitoring of contaminated sites and establishing a corresponding centralized data repository; Providing medical care to a person found to have blood levels of PFAS greater than the general population or health effects associated with exposure to PFAS; establishing food safety criteria and guidance for farm products; assisting farmers and others in the agricultural sector not directly affected by PFAS contamination with marketing efforts whose branding and marketing may be affected by public perception of PFAS contamination in the State; and regional planning with other states and the federal government to protect food supply and farmers in the State from out-of-state PFAS contamination.

This Part also authorizes the advisory committee to form working groups that include and seek input from subject matter experts from the public and private sectors to deliberate issues

relating to the purposes of the fund, including but not limited to health monitoring, short-term financial aid for farmers, research priorities, solar siting, long-term environmental monitoring and land acquisition. This Part also requires the advisory committee to hold at least two public hearing annually to seek input from the public on efforts to meet the purposes of the fund. The advisory committee is required to submit a report to the Legislature annually on input from subject matter experts and members of the public on issues relating to purposes and uses of the fund.

The amendment directs the department to develop and implement an initial plan that prioritizes funding and a long-term plan for the administration of the funds.

This Part requires the department to submit an annual report to the Legislature which includes the status of meeting the purposes of the fund, additional needs identified by the agricultural community, what funds have been disbursed and to what purpose and an update on the functional status of the advisory committee.

This Part provides one-time funding of \$60,000,000 to address PFAS contamination on agricultural land in the State.



**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
GENERAL FUND			
Part A, Section 1	(108,837,983)	246,764,504	137,926,521
	<hr/>		
Total	(108,837,983)	246,764,504	137,926,521
FEDERAL EXPENDITURES FUND			
Part A, Section 1	174,267,926	164,650,288	338,918,214
	<hr/>		
Total	174,267,926	164,650,288	338,918,214
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	458,403,861	78,184,293	536,588,154
	<hr/>		
Total	458,403,861	78,184,293	536,588,154
FEDERAL BLOCK GRANT FUND			
Part A, Section 1	(1,045,940)	35,938,160	34,892,220
	<hr/>		
Total	(1,045,940)	35,938,160	34,892,220
FUND FOR A HEALTHY MAINE			
Part A, Section 1	(4,154,555)	473,530	(3,681,025)
	<hr/>		
Total	(4,154,555)	473,530	(3,681,025)
FEDERAL EXPENDITURES FUND-ARP			
Part A, Section 1		17,882,326	17,882,326
		<hr/>	
Total		17,882,326	17,882,326
FEDERAL BLOCK GRANT FUND-ARP			
Part A, Section 1		52,471,957	52,471,957
		<hr/>	
Total		52,471,957	52,471,957
FINANCIAL AND PERSONNEL SERVICES FUND			
Part A, Section 1		216,058	216,058
		<hr/>	
Total		216,058	216,058
OFFICE OF INFORMATION SERVICES FUND			
Part A, Section 1		(48,819)	(48,819)
		<hr/>	
Total		(48,819)	(48,819)
WORKERS' COMPENSATION MANAGEMENT FUND			
Part A, Section 1		122,686	122,686
		<hr/>	
Total		122,686	122,686
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND			
Part A, Section 1	91,009	230,481	321,490
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Total	91,009	230,481	321,490
ALCOHOLIC BEVERAGE FUND			
Part A, Section 1	5,937	261,551	267,488
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Total	5,937	261,551	267,488
STATE LOTTERY FUND			
Part A, Section 1		98,527	98,527
		<hr/>	
Total		98,527	98,527
ABANDONED PROPERTY FUND			
Part A, Section 1	16,273	81,273	97,546
	<hr/>		
Total	16,273	81,273	97,546

**UNDEDICATED REVENUE**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
Part E, Section 1			
Administrative and Financial Services, Department of		(26,234,724)	(26,234,724)
Part F, Section 1			
Administrative and Financial Services, Department of		(6,650,000)	(6,650,000)
Part G, Section 1			
Administrative and Financial Services, Department of		(54,340)	(54,340)
Part H, Section 14			
Administrative and Financial Services, Department of		(39,967,334)	(39,967,334)
		<hr/>	
Total		(72,906,398)	(72,906,398)



FISCAL NOTE

ADJUSTMENTS TO BALANCE  
General Fund Unappropriated Surplus

	2021-22	2022-23	BIENNIUM
Part I, Section 1 Administrative and Financial Services, Department of	(10,000,000)		(10,000,000)
Part J, Section 1 Statewide Activities	(6,500,000)		(6,500,000)
Part L, Section 2 Administrative and Financial Services, Department of	(411,000,000)		(411,000,000)
Part O, Section 1 Agriculture, Conservation, and Forestry, Department of	(1,500,000)		(1,500,000)
Part P, Section 1 Agriculture, Conservation, and Forestry, Department of	(3,000,000)		(3,000,000)
Part R, Section 1 Attorney General, Department of the	(750,000)		(750,000)
Part V, Section 1 Economic and Community Development, Department of	(970,100)		(970,100)
Part Y, Section 2 Education, Department of	(30,000,000)		(30,000,000)
Part Z, Section 1 Efficiency Maine Trust	(7,000,000)		(7,000,000)
Part AA, Section 1 Environmental Protection, Department of	(3,200,000)		(3,200,000)
Part FF, Section 1 Health and Human Services, Department of	(30,000,000)		(30,000,000)
Part JJ, Section 1 Judicial Department	(1,300,000)		(1,300,000)
Part KK, Section 1 Legislature	(300,000)		(300,000)
Part LL, Section 2 Library, Maine State	(200,000)		(200,000)
Part NN, Section 1 Statewide Activities	(14,700,000)		(14,700,000)
Part OO, Section 1 Community College System, Maine	(20,000,000)		(20,000,000)
Part PP, Section 1 Transportation, Department of	(85,000,000)		(85,000,000)
Part PP, Section 2 Transportation, Department of	(15,000,000)		(15,000,000)
Total	(640,420,100)		(640,420,100)

**ACCIDENT-SICKNESS-HEALTH INSURANCE 0455**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Service Manager II position to provide expertise related to both state and federal insurance laws and provides funding for related All Other costs.		
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		121,746
All Other		8,333
Total	0	130,079
<b>Initiative:</b> Reorganizes one part-time Accountant I position to a full-time Public Service Coordinator I position and transfers the position from the Accident, Sickness, Health Insurance program, General Fund to the Accident, Sickness, Health Insurance program, Internal Service Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-0.500	-0.500
Personal Services	(32,600)	(34,006)
Total	(32,600)	(34,006)
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	83,936	88,181
Total	83,936	88,181
<b>Initiative:</b> Provides funding for the approved reclassification of one Public Service Coordinator I position from range 21 to range 22 and transfers All Other to Personal Services to fund the reclassification.		
<b>FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND</b>		
Personal Services	6,584	3,831
All Other	(6,584)	(3,831)
Total	0	0
<b>Initiative:</b> Provides funding for the approved reclassification of one Public Service Executive I position to a Public Service Executive II position and provides retroactive pay from May 28, 2021 to fund the reclassification.		
<b>ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Personal Services	7,073	12,221
Total	7,073	12,221
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-0.500	-0.500
Personal Services	(32,600)	(34,006)
Total	(32,600)	(34,006)
<b>Summary - ACCIDENT, SICKNESS &amp; HEALTH INSURANCE INTERNAL SERVICE FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	2,000
Personal Services	91,009	222,148
All Other		8,333
Total	91,009	230,481
<b>Summary - FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND</b>		
Personal Services	6,584	3,831
All Other	(6,584)	(3,831)
Total	0	0

ADMINISTRATION - HUMAN RESOURCES 0038
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	2021-22	2022-23
<b>Initiative:</b> Establishes one Public Service Coordinator II position to provide legal research and guidance for the executive branch and to represent management in negotiations, grievance arbitration, and legal challenges and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		130,080
All Other		8,333
Total	0	138,413
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		130,080
All Other		8,333
Total	0	138,413

**ALCOHOLIC BEVERAGES - GENERAL OPERATION 0015**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of 2 Office Associate II positions to Liquor Tax Auditor positions.		
<b>GENERAL FUND</b>		
Personal Services	4,117	7,166
<b>Total</b>	<b>4,117</b>	<b>7,166</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II.		
<b>ALCOHOLIC BEVERAGE FUND</b>		
Personal Services	5,937	10,688
<b>Total</b>	<b>5,937</b>	<b>10,688</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Accounting Associate I position to an Office Associate II position.		
<b>GENERAL FUND</b>		
Personal Services	1,518	2,713
<b>Total</b>	<b>1,518</b>	<b>2,713</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Secretary Associate Supervisor position to an Office Specialist II Supervisor position.		
<b>GENERAL FUND</b>		
Personal Services	8,870	16,123
<b>Total</b>	<b>8,870</b>	<b>16,123</b>
<b>Initiative:</b> Establishes 2 Liquor Licensing Inspector positions to provide investigative and protective services work inspecting and licensing retail liquor stores, restaurants and clubs throughout the state per statutory requirements.		
<b>ALCOHOLIC BEVERAGE FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		175,390
All Other		75,473
<b>Total</b>	<b>0</b>	<b>250,863</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services	14,505	26,002
<b>Total</b>	<b>14,505</b>	<b>26,002</b>
<b>Summary - ALCOHOLIC BEVERAGE FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services	5,937	186,078
All Other		75,473
<b>Total</b>	<b>5,937</b>	<b>261,551</b>

**BUILDINGS & GROUNDS OPERATIONS 0080**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding and transfers funding from the Building Operations program, General Fund to the Capital Construction/Repair program, General Fund to meet the current rates published by the Office of Information Technology for the network security costs associated with cameras.		
<b>GENERAL FUND</b>		
All Other		(22,920)
<b>Total</b>	0	(22,920)
<b>Initiative:</b> Provides funding for the increased cost and utilization of natural gas at the Dorothea Dix Psychiatric Center complex in Bangor.		
<b>GENERAL FUND</b>		
All Other	120,000	
<b>Total</b>	120,000	0
<b>Summary - GENERAL FUND</b>		
All Other	120,000	(22,920)
<b>Total</b>	120,000	(22,920)

**CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding and transfers funding from the Building Operations program, General Fund to the Capital Construction/Repair program, General Fund to meet the current rates published by the Office of Information Technology for the network security costs associated with cameras.		
<b>GENERAL FUND</b>		
All Other	186,007	208,927
<b>Total</b>	186,007	208,927
<b>Summary - GENERAL FUND</b>		
All Other	186,007	208,927
<b>Total</b>	186,007	208,927

**CENTRAL ADMINISTRATIVE APPLICATIONS Z234**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the Central Administrative Application account to support the Human Resources Management System and the modernization of the budget system.		
<b>GENERAL FUND</b>		
All Other		8,875,687
<b>Total</b>	0	8,875,687
<b>Initiative:</b> Provides funding to automate the vendor/payee management process in the Office of the State Controller to reduce the risk of ACH payment fraud, including indemnification of the State.		
<b>GENERAL FUND</b>		
All Other	250,000	215,000
<b>Total</b>	250,000	215,000
<b>Summary - GENERAL FUND</b>		
All Other	250,000	9,090,687
<b>Total</b>	250,000	9,090,687

**COVID PANDEMIC RELIEF PAYMENT PROGRAM Z337**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for a disaster relief program that will provide a \$510 relief payment to each eligible Maine citizen. The costs of administration, programming, mailing, public outreach, and taxpayer assistance must also come from the fund.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	411,000,000	
Total	411,000,000	0
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	411,000,000	
Total	411,000,000	0

**FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reclassification of one Senior Staff Accountant position to an Accounting Analyst Supervisor position and transfers All Other to Personal Services to fund the reclassification.		
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Personal Services	5,495	8,898
All Other	(5,495)	(8,898)
Total	0	0
<b>Initiative:</b> Provides funding for the approved reorganization of one Office Assistant II position to a Public Service Manager II position and transfers All Other to Personal Services to fund the reorganization.		
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Personal Services	50,315	52,625
All Other	(50,315)	(52,625)
Total	0	0
<b>Initiative:</b> Continues and makes permanent one Staff Accountant position and one Public Service Coordinator I position previously established by Financial Order 001943 F2.		
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		207,725
All Other		8,333
Total	0	216,058
<b>Summary - FINANCIAL AND PERSONNEL SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services	55,810	269,248
All Other	(55,810)	(53,190)
Total	0	216,058

**INFORMATION SERVICES 0155**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Information Technology Consultant position, 2 Public Service Manager II positions, and one Public Service Manager III position from 100% Office of Information Services Fund to 100% General Fund within the same program and establishes funding for All Other related costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		600,625
All Other		62,391
Total	0	663,016
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(600,625)
Total	0	(600,625)
<b>Initiative:</b> Provides funding to support the match required for federal cybersecurity to the state and local governments.		
<b>GENERAL FUND</b>		
All Other	325,000	650,000
Total	325,000	650,000
<b>Initiative:</b> Establishes 4 Public Service Manager II positions, one Senior Technical Support Specialist position, 2 Public Service Coordinator I positions, and one Technical Support Specialist position to support statewide security and establishes funding for All Other related costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		987,146
All Other		106,956
Total	0	1,094,102
<b>Initiative:</b> Establishes 3 Public Service Manager III positions and one Public Service Coordinator I position within the Office of Information Services Fund while also establishing funding for All Other related costs.		
<b>OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		498,328
All Other		53,478
Total	0	551,806
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		12,000
Personal Services		1,587,771
All Other	325,000	819,347
Total	325,000	2,407,118
<b>Summary - OFFICE OF INFORMATION SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT		
Personal Services		(102,297)
All Other		53,478
Total	0	(48,819)

**LOTTERY OPERATIONS 0023**

**Initiative:** Establishes one Games Manager position to manage all lottery games in the state.

**STATE LOTTERY FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	2021-22	2022-23
		1,000
		85,991
		12,536
Total	0	98,527

**Summary - STATE LOTTERY FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	2021-22	2022-23
		1,000
		85,991
		12,536
Total	0	98,527

**OFFICE OF THE COMMISSIONER - ADMINISTRATIVE & FINANCIAL SVCS 0718**

**Initiative:** Establishes one Director of Operations position within the Office of the Commissioner.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	2021-22	2022-23
		1,000
		136,011
		8,833
Total	0	144,844

**Initiative:** Provides funding for the State Economist to participate in professional development opportunities.

**GENERAL FUND**

All Other

	1,250	5,000
Total	1,250	5,000

**Initiative:** Establishes one Public Service Coordinator II position to assist in tracking and analyzing economic conditions and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

		1,000
		121,746
		8,333
Total	0	130,079

**Initiative:** Establishes one Office Specialist I position to assist with the legislative affairs and communications workload within the Commissioner's Office and provides funding for related All Other costs.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

		1,000
		82,517
		8,333
Total	0	90,850

**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	2021-22	2022-23
		3,000
		340,274
	1,250	30,499
Total	1,250	370,773



**PURCHASES - DIVISION OF 0007**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to cover licensing costs to streamline the procurement workflow and contract review process.		
<b>GENERAL FUND</b>		
All Other	53,000	102,509
<b>Total</b>	53,000	102,509
<b>Summary - GENERAL FUND</b>		
All Other	53,000	102,509
<b>Total</b>	53,000	102,509

**REVENUE SERVICES - BUREAU OF 0002**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Revenue Agent position which is required in order to comply with Public Law 2019, chapter 441 An Act Regarding the Collection of the Sales and Use Tax by Marketplace Facilitators and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		90,943
All Other		8,333
<b>Total</b>	0	99,276
<b>Initiative:</b> Establishes 3 Tax Examiner II positions in Maine Revenue Services beginning October 1, 2022 and provides All Other funding for contracted temporary staffing associated with the new simplified student loan repayment tax credit.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		211,104
All Other		130,306
<b>Total</b>	0	341,410
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		302,047
All Other		138,639
<b>Total</b>	0	440,686

**RISK MANAGEMENT - CLAIMS 0008**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 001783 F2 to assist with the recovery of funds owed to the State, eliminates one Assistant Risk Assessor position that is no longer needed, and transfers All Other to Personal Services to fund the additional cost.		
<b>RISK MANAGEMENT FUND</b>		
Personal Services		57,096
All Other		(57,096)
<b>Total</b>	0	0
<b>Summary - RISK MANAGEMENT FUND</b>		
Personal Services		57,096
All Other		(57,096)
<b>Total</b>	0	0

**UNORGANIZED TERRITORY EDUCATION & SERVICES FUND - FINANCE 0573**

**Initiative:** Provides funding to support the increasing revenue collected from unorganized territory taxpayers which is reimbursed to the counties.

	2021-22	2022-23
		5,500,000
Total	0	5,500,000

**OTHER SPECIAL REVENUE FUNDS**

All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		5,500,000
Total	0	5,500,000

**WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802**

**Initiative:** Establishes one Public Service Coordinator I position to reduce the case load per manager to closer align with industry standards and provides funding for related All Other costs.

**WORKERS' COMPENSATION MANAGEMENT FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2021-22	2022-23
		1,000
		114,353
		8,333
Total	0	122,686

**Summary - WORKERS' COMPENSATION MANAGEMENT FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	2021-22	2022-23
		1,000
		114,353
		8,333
Total	0	122,686

**Total Agency/Department**

All Funds	412,014,108	19,108,673
GENERAL FUND	917,162	12,728,189
OTHER SPECIAL REVENUE FUNDS	411,000,000	5,500,000
FINANCIAL AND PERSONNEL SERVICES FUND		216,058
OFFICE OF INFORMATION SERVICES FUND		(48,819)
RISK MANAGEMENT FUND		
WORKERS' COMPENSATION MANAGEMENT FUND		122,686
ACCIDENT, SICKNESS & HEALTH INSURANCE INTERNAL SERVICE FUND	91,009	230,481
ALCOHOLIC BEVERAGE FUND	5,937	261,551
STATE LOTTERY FUND		98,527
FIREFIGHTERS AND LAW ENFORCEMENT HEALTH INSURANCE PROG FUND		

<b>ANIMAL WELFARE FUND 0946</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to align allocation with projected available resources within the Animal Welfare Fund program.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		200,000
Total	0	200,000
 <b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		200,000
Total	0	200,000

**BUREAU OF AGRICULTURE 0393**

		2021-22	2022-23
<b>Initiative:</b>	Establishes one limited-period Planning and Research Associate II position and provides funding for related All Other costs. This position ends June 8, 2025.		
	<b>GENERAL FUND</b>		
	Personal Services		89,522
	All Other		3,500
	Total	0	93,022
<b>Initiative:</b>	Provides one-time funding to replace a cryoscope in order to detect added water (adulterants) in milk.		
	<b>GENERAL FUND</b>		
	Capital Expenditures		13,000
	Total	0	13,000
<b>Initiative:</b>	Establishes one Agency GIS/Technology Coordinator position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl (PFAS) related data management.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		95,704
	All Other		3,500
	Total	0	99,204
<b>Initiative:</b>	Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl (PFAS) field work and outreach to farmers.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		86,074
	All Other		15,500
	Total	0	101,574
<b>Initiative:</b>	Establishes one Public Service Manager II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to manage all perfluoroalkyl and polyfluoroalkyl (PFAS) related activities.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		118,712
	All Other		3,500
	Total	0	122,212
<b>Initiative:</b>	Continues and makes permanent one Agricultural Compliance Officer position previously established in Public Law 2021, chapter 398 for perfluoroalkyl and polyfluoroalkyl substances, or PFAS, mitigation funded 100% General Fund.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT		1,000
	Total	0.000	1,000

	2021-22	2022-23
<b>Initiative:</b> Transfers 2 Produce Inspector II positions from the Federal Expenditures Fund to Other Special Revenue Funds within the same program and provides All Other funding in Other Special Revenue Funds for position related costs. Reduces All Other funding in the Federal Expenditures Fund because work effort now falls under Other Special Revenue Funds within the same program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(152,794)
All Other		(20,000)
<b>Total</b>	<b>0</b>	<b>(172,794)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		152,794
All Other		8,146
<b>Total</b>	<b>0</b>	<b>160,940</b>
<b>Initiative:</b> Provides one-time funding for grants for durable (glass, polycarbonate, etc.) greenhouse structures and associated siting and installation costs to schools, community centers, and other eligible public entities as determined by the Department of Agriculture, Conservation and Forestry for shared and educational uses, and to enhance community-based opportunities for food production.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,500,000
<b>Total</b>	<b>0</b>	<b>1,500,000</b>
<b>Initiative:</b> Provides one-time funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substance, or PFAS, contamination affecting agricultural producers in the State and the food supply, to provide support to affected farms, to support critical PFAS research and to otherwise allow for the department to strategically and effectively respond to PFAS concerns and issues as they arise.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		3,000,000
<b>Total</b>	<b>0</b>	<b>3,000,000</b>
<b>Initiative:</b> Continues and makes permanent one Consumer Protection Inspector position previously established in Public Law 2021, chapter 398, funded 50% General Fund and 50% Federal Expenditures Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
<b>Total</b>	<b>0.000</b>	<b>1,000</b>
<b>Initiative:</b> Provides one-time funding to replace a mass comparator for the Metrology Laboratory in each year of the biennium.		
<b>GENERAL FUND</b>		
Capital Expenditures	40,000	40,000
<b>Total</b>	<b>40,000</b>	<b>40,000</b>
<b>Initiative:</b> Provides one-time funding to replace the Feed, Seed, and Fertilizer database and ongoing funding for hosting and maintenance of the new database.		
<b>GENERAL FUND</b>		
All Other		550,000
<b>Total</b>	<b>0</b>	<b>550,000</b>
<b>Initiative:</b> Establishes one State Veterinarian position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to assist with live animal risk assessment and management on perfluoroalkyl and polyfluoroalkyl (PFAS) impacted farms.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		126,398
All Other		15,500
<b>Total</b>	<b>0</b>	<b>141,898</b>

**Agriculture, Conservation, and Forestry, Department of**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to focus on food safety issues that could arise from perfluoroalkyl and polyfluoroalkyl (PFAS) impacted farms.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		86,074
All Other		3,500
<b>Total</b>	<b>0</b>	<b>89,574</b>
<b>Initiative:</b> Transfers one Consumer Protection Inspector position from the Federal Expenditures Fund to Other Special Revenue Funds within the same program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
<b>Total</b>	<b>-1,000</b>	<b>-1,000</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
<b>Total</b>	<b>1,000</b>	<b>1,000</b>
<b>Initiative:</b> Establishes one Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		44,763
All Other		4,750
<b>Total</b>	<b>0</b>	<b>49,513</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		44,759
All Other		7,389
<b>Total</b>	<b>0</b>	<b>52,148</b>
<b>Initiative:</b> Establishes one Management Analyst II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to assist tracking all financial transactions related to perfluoroalkyl and polyfluoroalkyl (PFAS) mitigation efforts.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		92,371
All Other		3,500
<b>Total</b>	<b>0</b>	<b>95,871</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		9,000
Personal Services		739,618
All Other		603,250
Capital Expenditures	40,000	53,000
<b>Total</b>	<b>40,000</b>	<b>1,395,868</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-3,000
Personal Services		(108,035)
All Other		(12,611)
<b>Total</b>	<b>0</b>	<b>(120,646)</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	3,000
Personal Services		152,794
All Other		4,508,146
<b>Total</b>	<b>0</b>	<b>4,660,940</b>

**DIVISION OF FOREST PROTECTION Z232**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for Central Fleet Management costs for newly hired rangers.		
<b>GENERAL FUND</b>		
All Other	104,000	104,000
<b>Total</b>	104,000	104,000
<b>Initiative:</b> Provides funding for increased insurance rates for aviation coverage.		
<b>GENERAL FUND</b>		
All Other		35,000
<b>Total</b>	0	35,000
<b>Initiative:</b> Provides funding for increased lease costs in Old Town.		
<b>GENERAL FUND</b>		
All Other	9,600	9,600
<b>Total</b>	9,600	9,600
<b>Initiative:</b> Provides funding to purchase aviation safety management systems per recommendation of the National Transportation Safety Board (NTSB).		
<b>GENERAL FUND</b>		
All Other		28,000
<b>Total</b>	0	28,000
<b>Initiative:</b> Provides funding to replace weather stations across the state.		
<b>GENERAL FUND</b>		
All Other		10,000
<b>Total</b>	0	10,000
<b>Initiative:</b> Provides one-time funding to replace 16 snowmobiles.		
<b>GENERAL FUND</b>		
Capital Expenditures		179,200
<b>Total</b>	0	179,200
<b>Initiative:</b> Provides one-time funding to replace 3 outboard motors.		
<b>GENERAL FUND</b>		
Capital Expenditures		28,400
<b>Total</b>	0	28,400
 <b>Summary - GENERAL FUND</b>		
All Other	113,600	186,600
Capital Expenditures		207,600
<b>Total</b>	113,600	394,200

**FOREST RESOURCE MANAGEMENT Z233**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding to purchase a biosafety cabinet and an autoclave for the new entomology laboratory.		
<b>GENERAL FUND</b>		
Capital Expenditures		21,000
		-----
Total	0	21,000
<b>Initiative:</b> Provides funding to replace a boat.		
<b>GENERAL FUND</b>		
All Other		4,000
		-----
Total	0	4,000
<b>Initiative:</b> Provides one-time funding to replace one compound microscope with camera and purchase 2 dissecting microscopes with cameras.		
<b>GENERAL FUND</b>		
Capital Expenditures		19,000
		-----
Total	0	19,000
<b>Initiative:</b> Provides one-time funding to purchase 16 Kenwood/MURS radios.		
<b>GENERAL FUND</b>		
All Other		8,000
		-----
Total	0	8,000
<b>Initiative:</b> Reallocates 4 Conservation Aide positions from 100% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund and provides funding for related All other costs.		
<b>GENERAL FUND</b>		
Personal Services		64,220
All Other		16,800
		-----
Total	0	81,020
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(64,220)
All Other		(17,404)
		-----
Total	0	(81,624)
<b>Initiative:</b> Provides one-time funding to replace 6 snowmobiles.		
<b>GENERAL FUND</b>		
Capital Expenditures		67,200
		-----
Total	0	67,200
<b>Initiative:</b> Provides one-time funding to purchase 2 all-terrain vehicles.		
<b>GENERAL FUND</b>		
Capital Expenditures		18,000
		-----
Total	0	18,000
<b>Initiative:</b> Establishes 2 Senior Planner positions and 4 Forester I positions to provide training and education to landowners on climate-friendly forest management practices and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		6,000
Personal Services		557,476
All Other		81,000
		-----
Total	0	638,476
<b>Initiative:</b> Provides funding for Forest Inventory and Analysis (FIA) plot access for remote plots due to lack of drivable roads and navigable waters.		
<b>GENERAL FUND</b>		
All Other		8,000
		-----
Total	0	8,000



	2021-22	2022-23
<b>Initiative:</b> Provides funding to align allocation with projected available resources within the Forest Resource Management program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		80,000
<b>Total</b>	0	80,000
<b>Initiative:</b> Reallocates one Office Associate II position from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Personal Services	33,179	34,474
<b>Total</b>	33,179	34,474
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(33,179)	(34,474)
<b>Total</b>	(33,179)	(34,474)
<b>Initiative:</b> Provides one-time funding to purchase 20 Garmin global positioning system (GPS) units and ongoing funding for annual subscription costs.		
<b>GENERAL FUND</b>		
All Other		17,240
<b>Total</b>	0	17,240
<b>Initiative:</b> Reallocates 2 Entomology Technician positions from 100% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		68,157
All Other		8,400
<b>Total</b>	0	76,557
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(68,157)
All Other		(11,130)
<b>Total</b>	0	(79,287)
<b>Initiative:</b> Establishes one Entomologist II position and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,522
All Other		15,500
<b>Total</b>	0	105,022
<b>Initiative:</b> Reallocates 4 Entomology Technician positions from 100% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		145,244
All Other		16,800
<b>Total</b>	0	162,044
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(145,244)
All Other		(17,404)
<b>Total</b>	0	(162,648)
<b>Initiative:</b> Establishes 2 Senior Entomology Technician positions to respond to insect and disease requests in the central and southern regions and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		155,792
All Other		31,000
<b>Total</b>	0	186,792

	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		9,000
Personal Services	33,179	1,114,885
All Other		206,740
Capital Expenditures		125,200
Total	33,179	1,446,825
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	(33,179)	(312,095)
All Other		(45,938)
Total	(33,179)	(358,033)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		80,000
Total	0	80,000

<b>FUND TO ADDRESS FOOD INSECURITY/PROVIDE NUTRITION INCENTIVES Z329</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to allow for the receipt of contributions from public and private sources in the Fund To Address Food Insecurity and Provide Nutrition Incentives program as authorized by Public Law 2021, chapter 468.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		50,000
Total	0	50,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		50,000
Total	0	50,000

**GEOLOGY AND RESOURCE INFORMATION Z237**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one limited-period Senior Planner position in the Geology and Resource Information program to review grant applications, administer contracts and manage projects with grantees within the municipal planning assistance program (MPAP) and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		96,064
All Other		3,500
		<hr/>
Total	0	99,564
<b>Initiative:</b> Establishes one limited-period Planner II position in the Geology and Resource Information Program to provide grant and contract management assistance, data assembly and technical assistance within the municipal planning assistance program (MPAP) and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		86,434
All Other		3,500
		<hr/>
Total	0	89,934
<b>Initiative:</b> Establishes one Public Service Manager I position as the Director of Municipal Planning Assistance and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		115,451
All Other		3,500
		<hr/>
Total	0	118,951
<b>Initiative:</b> Provides funding for an annual contract for interns to assist with field work.		
<b>GENERAL FUND</b>		
All Other		16,000
		<hr/>
Total	0	16,000
<b>Initiative:</b> Provides one-time funding to add additional wells to the existing groundwater monitoring network and ongoing funding for data collection and maintenance.		
<b>GENERAL FUND</b>		
All Other		50,000
		<hr/>
Total	0	50,000
<b>Initiative:</b> Establishes one limited-period Secretary Associate position to provide necessary support to staff in the Bureau of Resource Information and Land Use Planning and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		75,518
All Other		3,500
		<hr/>
Total	0	79,018
<b>Initiative:</b> Establishes one limited-period Senior Planner position for the implementation of Maine Won't Wait and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		96,064
All Other		3,500
		<hr/>
Total	0	99,564
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		469,531
All Other		83,500
		<hr/>
Total	0	553,031

**HARNES RACING COMMISSION 0320**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to align with revenue changes approved in the December 2021 Revenue Forecast.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,025,533	(1,417,831)
<b>Total</b>	<b>1,025,533</b>	<b>(1,417,831)</b>

<b>Initiative:</b> Adjusts funding to align allocation with projected available resources within the Harness Racing Commission program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		218,000
<b>Total</b>	<b>0</b>	<b>218,000</b>

	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,025,533	(1,199,831)
<b>Total</b>	<b>1,025,533</b>	<b>(1,199,831)</b>

**LAND FOR MAINE'S FUTURE Z162**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to cover the annual fee from InforME for the conservation lands registry database.		
<b>GENERAL FUND</b>		
All Other		6,000
<b>Total</b>	<b>0</b>	<b>6,000</b>

	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		6,000
<b>Total</b>	<b>0</b>	<b>6,000</b>

**LAND FOR MAINE'S FUTURE - COMMUNITY CONSERVATION PROJECTS Z307**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Senior Planner and one Paralegal Assistant position to efficiently execute the Land for Maine's Future goals, reduces All Other in the same program to fund the positions and provides funding in the Office of the Commissioner Program for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		172,461
All Other		(172,461)
<b>Total</b>	<b>0</b>	<b>0</b>

	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		172,461
All Other		(172,461)
<b>Total</b>	<b>0</b>	<b>0</b>

**LAND MANAGEMENT AND PLANNING Z239**

**Initiative:** Establishes one limited-period Forester II position to focus on marketing forest products in the western region and provides funding for related All Other costs. This position ends June 8, 2025.

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		98,043
All Other		8,399
Total	0	106,442

**Summary - OTHER SPECIAL REVENUE FUNDS**

	2021-22	2022-23
Personal Services		98,043
All Other		8,399
Total	0	106,442

**MAINE CONSERVATION CORPS Z149**

**Initiative:** Transfers and reallocates the cost of one Office Associate II position from 90% Other Special Revenue Funds and 10% Federal Expenditures Fund to 50% General Fund, 40% Other Special Revenue Funds and 10% Federal Expenditures Fund, and reallocates the cost of 2 Volunteer Services Coordinator positions from 100% Other Special Revenue Funds to 50% General Fund and 50% Other Special Revenue Funds and provides General Fund All Other for programmatic support.

	2021-22	2022-23
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	27,544	123,554
All Other	40,000	160,000
Total	67,544	283,554

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(27,544)	(123,015)
Total	(27,544)	(123,015)

**Summary - GENERAL FUND**

	2021-22	2022-23
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	27,544	123,554
All Other	40,000	160,000
Total	67,544	283,554

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(27,544)	(123,015)
Total	(27,544)	(123,015)

**MAINE LAND USE PLANNING COMMISSION Z236**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for contracted services to scan old paper records and to provide access to electronic records.		
<b>GENERAL FUND</b>		
All Other		30,000
		<hr/>
Total	0	30,000
<b>Initiative:</b> Establishes one limited-period Senior Planner position to improve connections with regional stakeholders, enhance planning and account for regional differences in our planning mission and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		96,064
All Other		3,500
		<hr/>
Total	0	99,564
<b>Initiative:</b> Provides funding for contracted services for a consulting engineer to assist Land Use Planning Commission staff.		
<b>GENERAL FUND</b>		
All Other		35,000
		<hr/>
Total	0	35,000
<b>Initiative:</b> Provides funding for an annual contract for interns to assist with field work.		
<b>GENERAL FUND</b>		
All Other		8,000
		<hr/>
Total	0	8,000
<b>Initiative:</b> Establishes one Environmental Specialist IV position to investigate enforcement issues and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		103,458
All Other		15,500
		<hr/>
Total	0	118,958
<b>Initiative:</b> Establishes one limited-period Mapping and Graphic Arts Specialist II position to provide mapping support and database management and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		89,097
All Other		3,500
		<hr/>
Total	0	92,597
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		288,619
All Other		95,500
		<hr/>
Total	0	384,119

**MILK COMMISSION 0188**

**Initiative:** Adjusts funding to align with revenue changes approved in the December 2021 Revenue Forecast.

	<b>2021-22</b>	<b>2022-23</b>
	156,481	(19,653)
<b>Total</b>	<b>156,481</b>	<b>(19,653)</b>

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
	156,481	(19,653)
<b>Total</b>	<b>156,481</b>	<b>(19,653)</b>

**NATURAL AREAS PROGRAM Z821**

**Initiative:** Provides funding for general operating expenses related to maintaining a statewide inventory of at-risk species and habitats and working with landowners and land managers on the management of unique natural areas.

	<b>2021-22</b>	<b>2022-23</b>
	0	250,000
<b>Total</b>	<b>0</b>	<b>250,000</b>

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
	0	250,000
<b>Total</b>	<b>0</b>	<b>250,000</b>

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224**

**Initiative:** Provides funding to align allocation with projected available resources within the Off-Road Recreational Vehicles Program.

	<b>2021-22</b>	<b>2022-23</b>
	0	758,639
<b>Total</b>	<b>0</b>	<b>758,639</b>

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
	0	758,639
<b>Total</b>	<b>0</b>	<b>758,639</b>

OFFICE OF THE COMMISSIONER 0401

	2021-22	2022-23
<p><b>Initiative:</b> Establishes one limited-period Senior Planner position in the Geology and Resource Information program to review grant applications, administer contracts and manage projects with grantees within the municipal planning assistance program (MPAP) and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one limited-period Planner II position in the Geology and Resource Information Program to provide grant and contract management assistance, data assembly and technical assistance within the municipal planning assistance program (MPAP) and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one Public Service Manager I position as the Director of Municipal Planning Assistance and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one limited-period Planning and Research Associate II position and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Provides funding for the increased cost of centralized financial and human resource services provided by the Department of Administrative and Financial Services.</p>		
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other	45,157	44,390
Total	45,157	44,390
<p><b>Initiative:</b> Establishes one Agency GIS/Technology Coordinator position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl (PFAS) related data management.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587



	2021-22	2022-23
<p><b>Initiative:</b> Establishes one limited-period Senior Planner position to improve connections with regional stakeholders, enhance planning and account for regional differences in our planning mission and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
<b>Total</b>	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
<b>Total</b>	0	587
<p><b>Initiative:</b> Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to focus on perfluoroalkyl and polyfluoroalkyl (PFAS) field work and outreach to farmers.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
<b>Total</b>	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
<b>Total</b>	0	587
<p><b>Initiative:</b> Establishes one Public Service Manager II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to manage all perfluoroalkyl and polyfluoroalkyl (PFAS) related activities.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
<b>Total</b>	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
<b>Total</b>	0	587
<p><b>Initiative:</b> Establishes one limited-period Forester II position to focus on marketing forest products in the western region and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
<b>Total</b>	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
<b>Total</b>	0	587
<p><b>Initiative:</b> Establishes 2 Senior Planner positions and 4 Forester I positions to provide training and education to landowners on climate-friendly forest management practices and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		23,267
<b>Total</b>	0	23,267
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		4,205
<b>Total</b>	0	4,205
<p><b>Initiative:</b> Establishes one Environmental Specialist IV position to investigate enforcement issues and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
<b>Total</b>	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
<b>Total</b>	0	587

**Agriculture, Conservation, and Forestry, Department of**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to replace mobile and handheld Comm Net radios.		
<b>GENERAL FUND</b>		
All Other		5,950
		<hr/>
<b>Total</b>	0	5,950
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,075
		<hr/>
<b>Total</b>	0	1,075
<b>Initiative:</b> Provides funding for the Ending Hunger in Maine VISTA project.		
<b>GENERAL FUND</b>		
All Other		84,630
		<hr/>
<b>Total</b>	0	84,630
<b>Initiative:</b> Provides funding for the approved reorganization of one Office Assistant II position to an Office Associate II position effective July 1, 2022.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		2,221
All Other		52
		<hr/>
<b>Total</b>	0	2,273
<b>Initiative:</b> Establishes one Planning and Research Associate II position to manage grants and monitor Land and Water Conservation Fund sites for compliance and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
All Other		3,247
		<hr/>
<b>Total</b>	0	3,247
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		587
		<hr/>
<b>Total</b>	0	587
<b>Initiative:</b> Establishes one Entomologist II position and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
All Other		3,247
		<hr/>
<b>Total</b>	0	3,247
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		587
		<hr/>
<b>Total</b>	0	587
<b>Initiative:</b> Establishes one limited-period Mapping and Graphic Arts Specialist II position to provide mapping support and database management and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
All Other		3,247
		<hr/>
<b>Total</b>	0	3,247
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		587
		<hr/>
<b>Total</b>	0	587
<b>Initiative:</b> Establishes one limited-period Secretary Associate position to provide necessary support to staff in the Bureau of Resource Information and Land Use Planning and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
All Other		3,247
		<hr/>
<b>Total</b>	0	3,247
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		587
		<hr/>
<b>Total</b>	0	587

	2021-22	2022-23
<p><b>Initiative:</b> Establishes one State Veterinarian position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to assist with live animal risk assessment and management on perfluoroalkyl and polyfluoroalkyl (PFAS) impacted farms.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one Agricultural Compliance Officer position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to focus on food safety issues that could arise from perfluoroalkyl and polyfluoroalkyl (PFAS) impacted farms.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one limited-period Senior Planner position for the implementation of Maine Won't Wait and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one limited-period Historic Site Specialist position to provide interpretation and planning around historical and archaeological sites and provides funding for related All Other costs. This position ends June 8, 2025.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587
<p><b>Initiative:</b> Establishes one Consumer Protection Inspector position funded 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Agriculture program and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		3,247
Total	0	3,247
<p><b>OTHER SPECIAL REVENUE FUNDS</b></p>		
All Other		587
Total	0	587

		2021-22	2022-23
<b>Initiative:</b>	Establishes one Departmental GIS Manager position to coordinate departmentwide geographic information system (GIS) usage and provides funding for related All Other costs.		
	<b>GENERAL FUND</b>		
	All Other		3,247
	<b>Total</b>	0	3,247
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		116,417
	All Other		6,899
	<b>Total</b>	0	123,316
<b>Initiative:</b>	Establishes one Deputy Commissioner Agriculture, Conservation and Forestry position to best serve the mission of the department, respond appropriately and efficiently to public needs, and fulfill the legislative intent of the department and provides funding for related All Other costs.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		216,358
	All Other		6,747
	<b>Total</b>	0	223,105
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		587
	<b>Total</b>	0	587
<b>Initiative:</b>	Establishes one Senior Planner and one Paralegal Assistant position to efficiently execute the Land for Maine's Future goals, reduces All Other in the same program to fund the positions and provides funding in the Office of the Commissioner Program for related All Other costs.		
	<b>GENERAL FUND</b>		
	All Other		6,494
	<b>Total</b>	0	6,494
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		1,173
	<b>Total</b>	0	1,173
<b>Initiative:</b>	Establishes one Management Analyst II position in the Bureau of Agriculture program and provides funding for related All Other costs associated with the position in the Bureau of Agriculture and the Office of the Commissioner programs to assist tracking all financial transactions related to perfluoroalkyl and polyfluoroalkyl (PFAS) mitigation efforts.		
	<b>GENERAL FUND</b>		
	All Other		3,247
	<b>Total</b>	0	3,247
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		587
	<b>Total</b>	0	587
		<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>			
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		216,358
	All Other		195,275
	<b>Total</b>	0	411,633
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>			
	Positions - LEGISLATIVE COUNT		1,000
	Personal Services		118,638
	All Other	45,157	70,121
	<b>Total</b>	45,157	188,759

**PARKS - GENERAL OPERATIONS Z221**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to equip Park Managers at state parks with smart phones for staff and visitor safety.		
<b>GENERAL FUND</b>		
All Other		13,200
<b>Total</b>	<b>0</b>	<b>13,200</b>
<b>Initiative:</b> Establishes one Planning and Research Associate II position to manage grants and monitor Land and Water Conservation Fund sites for compliance and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,522
All Other		9,500
<b>Total</b>	<b>0</b>	<b>99,022</b>
<b>Initiative:</b> Establishes one limited-period Historic Site Specialist position to provide interpretation and planning around historical and archaeological sites and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		96,064
All Other		3,500
<b>Total</b>	<b>0</b>	<b>99,564</b>
<b>Initiative:</b> Establishes 18 seasonal Assistant Park Ranger positions for 26 weeks each to meet current operational needs in Maine's state parks.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT	9,000	9,000
Personal Services	213,264	603,306
<b>Total</b>	<b>213,264</b>	<b>603,306</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Positions - FTE COUNT	9,000	9,000
Personal Services	213,264	788,892
All Other		26,200
<b>Total</b>	<b>213,264</b>	<b>815,092</b>
 <b><u>Total Agency/Department</u></b>		
All Funds	1,634,035	10,163,924
GENERAL FUND	467,587	5,690,322
FEDERAL EXPENDITURES FUND	(33,179)	(478,679)
OTHER SPECIAL REVENUE FUNDS	1,199,627	4,952,281

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ADMINISTRATION - ATTORNEY GENERAL 0310

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of one Research Assistant position from Range 17 to a Range 21 dedicated to the Administrative Services division and all related all other costs.		
<b>GENERAL FUND</b>		
Personal Services	783	2,964
<b>Total</b>	783	2,964
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	641	2,423
<b>Total</b>	641	2,423
<b>Initiative:</b> Continues and makes permanent one Assistant Attorney General position dedicated to the Natural Resources Division and provides funding for related All Other costs. This position established by a Financial Order 001836 F2.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		128,405
All Other		6,003
<b>Total</b>	0	134,408
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Associate position to a Secretary Associate Legal position dedicated to the Investigations division and all related all other costs.		
<b>GENERAL FUND</b>		
Personal Services	798	3,198
<b>Total</b>	798	3,198
<b>Initiative:</b> Establishes one Assistant Attorney General position dedicated to the Professional and Financial Regulation division and provides funding for the related All Other Costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		129,484
All Other		6,004
<b>Total</b>	0	135,488
<b>Initiative:</b> Continues and makes permanent one Assistant Attorney General position dedicated to the Litigation Division and provides funding for related All Other costs. This position was continued by a Financial Order 001649 F2.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		116,224
All Other		6,363
<b>Total</b>	0	122,587
<b>Initiative:</b> Provides funding for the approved reclassification of one Research Assistant MSEA-B position from a Range 19 to a Range 23 dedicated to the Administrative Services division, including retro-active pay and all related all other costs.		
<b>GENERAL FUND</b>		
Personal Services	6,646	5,285
<b>Total</b>	6,646	5,285
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,418	4,318
<b>Total</b>	5,418	4,318
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services	8,227	11,447
<b>Total</b>	8,227	11,447
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services	6,059	380,854

	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		18,370
<b>Total</b>	6,059	399,224

<b>HUMAN SERVICES DIVISION 0696</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Legal position to a Secretary Associate Legal position dedicated to the Child Support division and all related all other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,260	5,308
<b>Total</b>	1,260	5,308
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Legal position to a Secretary Associate Legal position dedicated to the Child Protection division and all related all other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,476	5,905
<b>Total</b>	1,476	5,905
<b>Initiative:</b> Continues and makes permanent one Research Assistant MSEA-B position working 40 hours biweekly dedicated to the Child Support Division. This position was continued by Public Law 2021, chapter 29.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	0.500	0.500
<b>Total</b>	0.500	0.500
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Legal position to a Secretary Associate Legal position dedicated to the Child Protective division and all related all other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,570	6,406
<b>Total</b>	1,570	6,406
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Legal position to a Secretary Associate Legal position dedicated to the Child Protective division and all related all other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,602	6,406
<b>Total</b>	1,602	6,406
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Legal position to a Secretary Associate Legal position dedicated to the Department of Health and Human Services division and all related all other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,447	6,039
<b>Total</b>	1,447	6,039
<b>Initiative:</b> Establishes one Assistant Attorney General position dedicated to the Department of Health and Human Services Division and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		114,891
All Other		6,171
<b>Total</b>	0	121,062
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	0.500	1.500
Personal Services	7,355	144,955
All Other		6,171
<b>Total</b>	7,355	151,126



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Total Agency/Department

All Funds	21,641	561,797
GENERAL FUND	8,227	11,447
OTHER SPECIAL REVENUE FUNDS	13,414	550,350

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**BAXTER STATE PARK AUTHORITY 0253**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for increasing the weeks of 2 seasonal Baxter Park Customer Representative positions from 23 weeks to 24 weeks to ensure full season coverage at the visitor center and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		0.040
Personal Services		1,949
All Other		58
Total	0	2,007
<b>Initiative:</b> Establishes one Parks Maintenance Coordinator position for 31 weeks to support that park's efforts to address deferred maintenance on park infrastructure including those areas that affect public safety and the protection of natural resources and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT	0.596	0.596
Personal Services	15,377	49,699
All Other	453	1,462
Total	15,830	51,161
<b>Initiative:</b> Continues and makes permanent one Management Analyst II position previously continued by Financial Order 001654 F2 and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		104,076
All Other		3,061
Total	0	107,137
<b>Initiative:</b> Establishes one seasonal Baxter Park Campground Ranger position for 26 weeks to add search and rescue and natural resource interpretation capacity on Katahdin and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT	0.500	0.500
Personal Services	10,849	35,266
All Other	976	1,038
Total	11,825	36,304
<b>Initiative:</b> Provides funding for increasing the weeks of one seasonal Baxter Park Customer Representative position from 24 weeks to 30 weeks, one seasonal Baxter Park Customer Representative position from 27 weeks to 30 weeks and one seasonal Baxter Park Customer Representative position from 24 weeks to 25 weeks to ensure sufficient gate coverage and enhance access for visitors and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT		0.192
Personal Services		10,380
All Other		305
Total	0	10,685
<b>Initiative:</b> Provides funding for increasing the weeks of one seasonal Baxter Park Campground Ranger position from 24 weeks to 26 weeks to account for expanded spring training and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - FTE COUNT	0.038	0.038
Personal Services	2,599	2,720
All Other	77	80
Total	2,676	2,800

**Baxter State Park Authority**

**Initiative:** Provides funding for increasing the weeks of one seasonal Baxter Park Customer Representative position from 12 weeks to 14 weeks and one seasonal Baxter Park Customer Representative position from 15 weeks to 17 weeks to account for expanded spring training and provides funding for related All Other costs.

**OTHER SPECIAL REVENUE FUNDS**

	<b>2021-22</b>	<b>2022-23</b>
Positions - FTE COUNT	0.077	0.077
Personal Services	4,099	4,231
All Other	121	125
<b>Total</b>	<b>4,220</b>	<b>4,356</b>

**Summary - OTHER SPECIAL REVENUE FUNDS**

	<b>2021-22</b>	<b>2022-23</b>
Positions - LEGISLATIVE COUNT		1.000
Positions - FTE COUNT	1.211	1.443
Personal Services	32,924	208,321
All Other	1,627	6,129
<b>Total</b>	<b>34,551</b>	<b>214,450</b>

<u>Total Agency/Department</u>		
All Funds	34,551	214,450
OTHER SPECIAL REVENUE FUNDS	34,551	214,450

**MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for scholarships based on anticipated dedicated revenues from slot machine proceeds from the December 1, 2021 Revenue Forecasting Committee report.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	943,012	(179,822)
Total	943,012	(179,822)
<b>Initiative:</b> Provides ongoing funding for significant expansion of license-based programs within the Maine Community College System nursing programs.		
<b>GENERAL FUND</b>		
All Other		2,500,000
Total	0	2,500,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		2,500,000
Total	0	2,500,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	943,012	(179,822)
Total	943,012	(179,822)

**MCCS FREE COMMUNITY COLLEGE - 2 ENROLLMENT YEARS Z335**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provide one-time funding for up to two years of free community college for all high school graduates in the Classes of 2020, 2021, 2022 and 2023 who enroll in a Maine community college full-time in the fall of 2022 or the fall of 2023.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		20,000,000
Total	0	20,000,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		20,000,000
Total	0	20,000,000
 <b><u>Total Agency/Department</u></b>		
All Funds	943,012	22,320,178
GENERAL FUND		2,500,000
OTHER SPECIAL REVENUE FUNDS	943,012	19,820,178

<b>ADMINISTRATION - CORRECTIONS 0141</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for the lapel camera program.		
<b>GENERAL FUND</b>		
All Other	239,700	
Total	239,700	0
<b>Initiative:</b> Provides funding for technology cost increases.		
<b>GENERAL FUND</b>		
All Other	979,665	905,521
Total	979,665	905,521
<b>Summary - GENERAL FUND</b>		
All Other	1,219,365	905,521
Total	1,219,365	905,521

<b>OFFICE OF VICTIM SERVICES 0046</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in the Office of Victim Services. Funding authorized in Public Law 2017, chapter 431 sunset on June 30, 2021.		
<b>GENERAL FUND</b>		
All Other	(150,000)	(150,000)
Total	(150,000)	(150,000)
<b>Summary - GENERAL FUND</b>		
All Other	(150,000)	(150,000)
Total	(150,000)	(150,000)
<b><u>Total Agency/Department</u></b>		
All Funds	1,069,365	755,521
GENERAL FUND	1,069,365	755,521



<b>ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reclassification of one Planning and Research Associate II position to an Emergency Response Training Coordinator position retroactive to 7/30/2020.		
 <b>GENERAL FUND</b>		
Personal Services	1,315	1,122
Total	1,315	1,122
 <b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	3,947	3,364
Total	3,947	3,364
 <b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	1,315	1,122
Total	1,315	1,122
 <b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	3,947	3,364
Total	3,947	3,364

**MILITARY TRAINING & OPERATIONS 0108**

		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b>	Provides funding for the approved reorganization of one Building Maintenance Superintendent position to a Superintendent of Buildings position.		
	<b>GENERAL FUND</b>		
	Personal Services	409	2,747
	<b>Total</b>	409	2,747
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services	1,226	8,242
	<b>Total</b>	1,226	8,242
<b>Initiative:</b>	Provides funding for the approved reorganization of one Carpenter position to a Building Maintenance Coordinator position.		
	<b>GENERAL FUND</b>		
	Personal Services	274	1,093
	<b>Total</b>	274	1,093
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services	821	3,283
	<b>Total</b>	821	3,283
<b>Initiative:</b>	Provides funding for the approved reorganization of one Civil Engineer II position to a Civil Engineer III position.		
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services	1,677	10,645
	<b>Total</b>	1,677	10,645
<b>Initiative:</b>	Provides funding for the approved reorganization of one Custodial Worker III position to an Executive Housekeeper position.		
	<b>GENERAL FUND</b>		
	Personal Services	188	1,249
	<b>Total</b>	188	1,249
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services	564	3,751
	<b>Total</b>	564	3,751
<b>Initiative:</b>	Provides funding for the approved reorganization of 3 Custodial Worker II positions to 3 Building Custodian positions.		
	<b>GENERAL FUND</b>		
	Personal Services	637	2,547
	<b>Total</b>	637	2,547
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services	1,908	7,627
	<b>Total</b>	1,908	7,627
<b>Initiative:</b>	Provides funding for the approved reorganization of one Office Specialist I to a Contract/Grant Specialist position.		
	<b>GENERAL FUND</b>		
	Personal Services	322	1,939
	<b>Total</b>	322	1,939
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services	965	5,810
	<b>Total</b>	965	5,810

Defense, Veterans and Emergency Management, Department of

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for custodial service contracts at Armories and Readiness Centers across the State that currently do not have a custodian or custodial services contract.		
<b>GENERAL FUND</b>		
All Other	20,000	81,000
<b>Total</b>	20,000	81,000
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	23,200	94,000
<b>Total</b>	23,200	94,000
<b>Initiative:</b> Provides funding to replace 2 leased vehicles with the Department of Administrative and Financial Services, Central Fleet Management Division.		
<b>GENERAL FUND</b>		
All Other		15,108
<b>Total</b>	0	15,108
<b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	1,830	9,575
All Other	20,000	96,108
<b>Total</b>	21,830	105,683
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	7,161	39,358
All Other	23,200	94,000
<b>Total</b>	30,361	133,358

<b>VETERANS SERVICES 0110</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to increase the hours of one part-time Office Associate II position from 40 hours to 80 hours.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	8,538	35,903
Total	8,538	35,903
<b>Initiative:</b> Provides funding for the approved reorganization of 11 Veterans Services Officer positions from range 23 to range 25.		
<b>GENERAL FUND</b>		
Personal Services	31,386	135,717
Total	31,386	135,717
<b>Initiative:</b> Provides funding for the approved reorganization of 3 Heavy Equipment Operator II positions to 3 Grounds & Equipment Supervisor positions.		
<b>GENERAL FUND</b>		
Personal Services	2,732	17,158
Total	2,732	17,158
<b>Initiative:</b> Provides funding for the approved reorganization of 6 Groundskeeper II positions to 6 Heavy Equipment Operator II positions.		
<b>GENERAL FUND</b>		
Personal Services	8,038	34,368
Total	8,038	34,368
<b>Initiative:</b> Provides funding for the approved reorganization of 2 Grounds & Equipment Supervisor positions to 2 Grounds & Equipment Maintenance Manager positions.		
<b>GENERAL FUND</b>		
Personal Services	2,021	11,563
Total	2,021	11,563
<b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	52,715	234,709
Total	52,715	234,709
<b><u>Total Agency/Department</u></b>		
All Funds	110,168	478,236
GENERAL FUND	75,860	341,514
FEDERAL EXPENDITURES FUND	34,308	136,722

**ADMINISTRATION - ECON & COMM DEV 0069**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for the Department of Economic and Community Development to cover certain operating expenses for the Loring Development Authority of Maine.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	970,100	
Total	970,100	0
<b>Initiative:</b> Provides funding for the increased cost of centralized financial and human resource services provided by the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other	9,198	9,198
Total	9,198	9,198
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	9,198	9,198
Total	9,198	9,198
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	970,100	
Total	970,100	0

**BUSINESS DEVELOPMENT 0585**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for Department of Economic and Community Development to administer programs for marketing and business attraction efforts on behalf of Loring Development Authority of Maine.		
<b>GENERAL FUND</b>		
All Other	200,000	200,000
Total	200,000	200,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	200,000	200,000
Total	200,000	200,000

**HOUSING OPPORTUNITY PROGRAM Z336**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for competitive grants to regional service providers to support town housing ordinance development, planning board and public processes in each participating municipality.		
<b>GENERAL FUND</b>		
All Other		1,000,000
Total	0	1,000,000
<b>Initiative:</b> Provides funding for community housing implementation grants to individual towns to support community housing priorities.		
<b>GENERAL FUND</b>		
All Other		1,550,000
Total	0	1,550,000
<b>Initiative:</b> Establishes 2 limited-period Public Service Coordinator II positions through June 8, 2024 and provides funding for the associated All Other costs to administer the Housing Opportunity Program within the Department of Economic and Community Development.		
<b>GENERAL FUND</b>		
Personal Services		243,874
All Other		206,126
Total	0	450,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		243,874
All Other		2,756,126
Total	0	3,000,000

**MAINE ECONOMIC GROWTH COUNCIL 0727**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to accommodate the increased costs associated with staff support for the Maine Economic Growth Council.		
<b>GENERAL FUND</b>		
All Other	35,000	35,000
Total	35,000	35,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	35,000	35,000
Total	35,000	35,000

<u><b>Total Agency/Department</b></u>		
All Funds	1,214,298	3,244,198
GENERAL FUND	244,198	3,244,198
OTHER SPECIAL REVENUE FUNDS	970,100	

**ADULT EDUCATION 0364**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Education Specialist III position to provide professional development and monitoring and transfers funding from All Other to fund a portion of the position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		97,872
All Other		(29,614)
Total	0	68,258
<b>Initiative:</b> Provides one-time funding for a cost-effective data management system solution for local providers and the Adult Education office within the Department of Education.		
<b>GENERAL FUND</b>		
All Other		90,000
Total	0	90,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		97,872
All Other		60,386
Total	0	158,258

**CHILD DEVELOPMENT SERVICES 0449**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for increases in staff costs related to collective bargaining.		
<b>GENERAL FUND</b>		
All Other		2,951,224
Total	0	2,951,224
<b>Initiative:</b> Transfers funding from the General Purpose Aid for Local Schools program to the Child Development Services program within the same fund for the state share of MaineCare expenditures related to children served by Child Development Services.		
<b>GENERAL FUND</b>		
All Other		800,000
Total	0	800,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		3,751,224
Total	0	3,751,224

**EDUCATION IN UNORGANIZED TERRITORY 0220**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Eliminates one vacant Teacher Aide position, one vacant Janitor/Bus Driver position and one vacant Office Assistant II position.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT		-1,818
Personal Services		(111,096)
Total	0	(111,096)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - FTE COUNT		-1,818
Personal Services		(111,096)
Total	0	(111,096)

**GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Reallocates the cost of one Public Service Executive II position and one Director of Communications position from 100% Leadership Team program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same fund and reallocates the costs of one Public Service Executive II position from 100% Leadership Team program to 70% Leadership Team program and 30% General Purpose Aid for Local Schools program within the same fund. Also reduces All Other in the General Purpose Aid for Local Schools program to fund the reallocation.		
<b>GENERAL FUND</b>		
Personal Services	57,892	268,600
All Other	(57,892)	(268,600)
Total	0	0
<b>Initiative:</b> Transfers funding from the General Purpose Aid for Local Schools program to the Child Development Services program within the same fund for the state share of MaineCare expenditures related to children served by Child Development Services.		
<b>GENERAL FUND</b>		
All Other		(800,000)
Total	0	(800,000)
<b>Initiative:</b> Adjusts allocation to align with dedicated revenue as projected by the December 2021 Revenue Forecasting Committee report.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	8,553,235	(1,130,164)
Total	8,553,235	(1,130,164)
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 27 and reduces All Other to fund the reorganization.		
<b>GENERAL FUND</b>		
Personal Services	1,887	7,547
All Other	(1,887)	(7,547)
Total	0	0
<b>Initiative:</b> Provides funding for additional high school and middle school programs through Jobs for Maine's Graduates.		
<b>GENERAL FUND</b>		
All Other		336,000
Total	0	336,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services	59,779	276,147
All Other	(59,779)	(740,147)
Total	0	(464,000)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	8,553,235	(1,130,164)
Total	8,553,235	(1,130,164)



HIGHER EDUCATION AND EDUCATOR SUPPORT SERVICES Z082

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Regional Education Representative position and related All Other costs from the Learning Systems Team program to the Higher Education and Educator Support Services program within the same fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	28,882	116,131
All Other		10,000
Total	28,882	126,131
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Executive II position and transfers the position and related All Other costs from the Higher Education and Educator Support Services program to the Office of Workforce Development and Innovative Pathways program within the same fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(31,797)	(133,449)
All Other	(500)	(2,000)
Total	(32,297)	(135,449)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		
Personal Services	(2,915)	(17,318)
All Other	(500)	8,000
Total	(3,415)	(9,318)

LEADERSHIP TEAM Z077

	2021-22	2022-23
<b>Initiative:</b> Continues and makes permanent one Public Service Executive III position, previously established by financial order in fiscal year 2021-22, reorganizes the position to an Associate Commissioner of Public Education position and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	48,949	196,913
All Other	2,461	8,245
<b>Total</b>	51,410	205,158
<b>Initiative:</b> Transfers one Contract/Grant Specialist position and one Office Associate II position from the Learning Systems Team program, Federal Expenditures Fund to the Leadership Team program, General Fund and provides funding in All Other in the Learning Systems Team program, Federal Expenditures Fund for allowable costs that support the work of the grant.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	36,500	153,393
<b>Total</b>	36,500	153,393
<b>Initiative:</b> Reallocates the cost of one Public Service Executive II position and one Director of Communications position from 100% Leadership Team program to 50% Leadership Team program and 50% General Purpose Aid for Local Schools program within the same fund and reallocates the costs of one Public Service Executive II position from 100% Leadership Team program to 70% Leadership Team program and 30% General Purpose Aid for Local Schools program within the same fund. Also reduces All Other in the General Purpose Aid for Local Schools program to fund the reallocation.		
<b>GENERAL FUND</b>		
Personal Services	(57,892)	(268,600)
<b>Total</b>	(57,892)	(268,600)
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Coordinator II position to a Public Service Manager II position.		
<b>GENERAL FUND</b>		
Personal Services	2,543	10,171
<b>Total</b>	2,543	10,171
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager III position to a Public Service Executive II position.		
<b>GENERAL FUND</b>		
Personal Services	3,466	13,862
<b>Total</b>	3,466	13,862
<b>Initiative:</b> Transfers 2 Regional Education Representative positions and related All Other costs from the Leadership Team program to the Office of Innovation program within the same fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(58,087)	(237,187)
All Other		(20,000)
<b>Total</b>	(58,087)	(257,187)
<b>Initiative:</b> Transfers funding for Council of Chief State School Officers membership dues from the Learning Systems Team program to the Leadership Team program within the same fund.		
<b>GENERAL FUND</b>		
All Other		35,000
<b>Total</b>	0	35,000
<b>Initiative:</b> Continues and makes permanent one Public Service Coordinator I position previously established by Financial Order 001961 F2 and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		105,583
All Other		8,245
<b>Total</b>	0	113,828

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager III position to a Public Service Executive II position.		
<b>GENERAL FUND</b>		
Personal Services	1,672	6,692
<b>Total</b>	1,672	6,692
<b>Initiative:</b> Continues and makes permanent one Public Service Executive III position, previously established by financial order in fiscal year 2021-22, reorganizes the position to an Associate Commissioner of Policy and Programs position and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	48,949	196,913
All Other	2,461	8,245
<b>Total</b>	51,410	205,158
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	3,000
Personal Services	26,100	177,740
All Other	4,922	39,735
<b>Total</b>	31,022	217,475

**LEARNING SYSTEMS TEAM Z081**

	<b>2021-22</b>	<b>2022-23</b>
<p><b>Initiative:</b> Continues one limited-period Public Service Manager III position and one limited-period Management Analyst II position previously continued by Financial Order CV0282 F2 through November 30, 2023. This initiative also provides funding to generate innovative learning models by providing equitable access to high quality educational experiences for all students.</p>		
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services		263,036
All Other		7,598,119
<b>Total</b>	<b>0</b>	<b>7,861,155</b>
<p><b>Initiative:</b> Continues one limited-period Education Specialist III position previously continued by Public Law 2021, chapter 29 through August 31, 2028 and reallocates the position from 100% Learning Systems Team program, Federal Expenditures Fund to 90% Learning Systems Team program, Federal Expenditures Fund and 10% Office of Innovation program, General Fund. This initiative also adjusts funding for All Other costs related to the position and to administer the Maine Head Start State Collaboration grant.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		(10,000)
<b>Total</b>	<b>0</b>	<b>(10,000)</b>
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services		87,638
All Other		9,366
<b>Total</b>	<b>0</b>	<b>97,004</b>
<p><b>Initiative:</b> Transfers one Education Specialist III position from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund. Also adjusts All Other for position overhead costs and office administration costs.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(29,743)	(120,566)
All Other		(56,700)
<b>Total</b>	<b>(29,743)</b>	<b>(177,266)</b>
<p><b>Initiative:</b> Continues one limited-period Office Specialist I position previously established by Financial Order CV0352 F2 through September 30, 2023 and provides funding for related All Other costs.</p>		
<p><b>FEDERAL EXPENDITURES FUND-ARP</b></p>		
Personal Services		76,068
All Other		2,287
<b>Total</b>	<b>0</b>	<b>78,355</b>
<p><b>Initiative:</b> Continues one limited-period Public Service Executive II position previously continued by Financial Order CV0283 F2 through September 30, 2023 and provides funding for related All Other costs.</p>		
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services		144,785
All Other		4,354
<b>Total</b>	<b>0</b>	<b>149,139</b>
<p><b>Initiative:</b> Reallocates the cost of one Public Service Executive II position from 100% Learning Systems Team program, General Fund to 70% Learning Systems Team program, General Fund, 20% Learning Systems Team program, Federal Expenditures Fund and 10% School Finance and Operations program, Federal Expenditures Fund and reduces All Other to fund the reallocation.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services	(13,934)	(56,081)
<b>Total</b>	<b>(13,934)</b>	<b>(56,081)</b>
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services	9,288	37,388
All Other	(9,288)	(37,388)
<b>Total</b>	<b>0</b>	<b>0</b>

	2021-22	2022-23
<p><b>Initiative:</b> Transfers one Contract/Grant Specialist position and one Office Associate II position from the Learning Systems Team program, Federal Expenditures Fund to the Leadership Team program, General Fund and provides funding in All Other in the Learning Systems Team program, Federal Expenditures Fund for allowable costs that support the work of the grant.</p>		
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Positions - LEGISLATIVE COUNT	-2,000	-2,000
Personal Services	(36,500)	(153,393)
All Other	36,500	153,393
<b>Total</b>	0	0
<p><b>Initiative:</b> Transfers one Regional Education Representative position and related All Other costs from the Learning Systems Team program to the Higher Education and Educator Support Services program within the same fund.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(28,882)	(116,131)
All Other		(10,000)
<b>Total</b>	(28,882)	(126,131)
<p><b>Initiative:</b> Continues one limited-period Public Service Manager III position, one limited-period Public Service Manager II position, 3 limited-period Public Service Coordinator II positions and 3 limited-period Management Analyst II positions previously continued by Financial Orders CV0276 F2, CV0277 F2, CV0278 F2 and CV0279 F2 through January 20, 2024. This initiative also provides funding for related All Other costs.</p>		
<p><b>FEDERAL EXPENDITURES FUND-ARP</b></p>		
Personal Services		956,856
All Other		50,909
<b>Total</b>	0	1,007,765
<p><b>Initiative:</b> Transfers funding for Council of Chief State School Officers membership dues from the Learning Systems Team program to the Leadership Team program within the same fund.</p>		
<p><b>GENERAL FUND</b></p>		
All Other		(35,000)
<b>Total</b>	0	(35,000)
<p><b>Initiative:</b> Eliminates one vacant Secretary Specialist position and one vacant Education Specialist II position. This initiative also provides funding in All Other in the Learning Systems Team program, Federal Expenditures Fund for allowable costs that support the work of the grant.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(17,050)	(79,641)
<b>Total</b>	(17,050)	(79,641)
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(17,424)	(82,746)
All Other	17,424	82,746
<b>Total</b>	0	0
<p><b>Initiative:</b> Transfers one Regional Education Representative position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 90% Federal Expenditures Fund and 10% General Fund within the same program and transfers All Other to Personal Services to fund the reallocation.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(11,383)	(45,766)
<b>Total</b>	(11,383)	(45,766)
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	11,383	45,766
All Other	(11,383)	(45,766)
<b>Total</b>	0	0

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Eliminates one vacant Regional Education Representative position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(24,476)	(115,033)
<b>Total</b>	<b>(24,476)</b>	<b>(115,033)</b>
<b>Initiative:</b> Transfers 2 Regional Education Representative positions from the Learning Systems Team program, General Fund to the Special Services Team program, Federal Expenditures Fund and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(61,759)	(249,197)
<b>Total</b>	<b>(61,759)</b>	<b>(249,197)</b>
<b>Initiative:</b> Transfers 4 Regional Education Representative positions, one Public Service Manager II position, one Education Specialist III position and related All Other from the Learning Systems Team program to the Office of Innovation program with in the same fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-6.000	-6.000
Personal Services	(184,020)	(741,335)
All Other		(93,000)
<b>Total</b>	<b>(184,020)</b>	<b>(834,335)</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers the position from the Learning Systems Team program to the Office of Innovation program within the same fund. Also adjusts funding for position overhead costs and general office operations.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(35,370)	(142,205)
All Other		(30,000)
<b>Total</b>	<b>(35,370)</b>	<b>(172,205)</b>
<b>Initiative:</b> Continues one limited-period Regional Education Representative position previously established by Financial Order CV0348 F2 through September 30, 2023 and provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		102,835
All Other		3,092
<b>Total</b>	<b>0</b>	<b>105,927</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-14.000	-14.000
Personal Services	(406,617)	(1,665,955)
All Other		(234,700)
<b>Total</b>	<b>(406,617)</b>	<b>(1,900,655)</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-2.000	-2.000
Personal Services	(33,253)	445,309
All Other	33,253	7,767,916
<b>Total</b>	<b>0</b>	<b>8,213,225</b>
<b>Summary - FEDERAL EXPENDITURES FUND-ARP</b>		
Personal Services		1,032,924
All Other		53,196
<b>Total</b>	<b>0</b>	<b>1,086,120</b>

**LOCAL FOODS PROGRAM Z297**

**Initiative:** Transfers funding from the Local Foods Program to the School Finance and Operations program within the same fund to correct a duplicate transfer in previously enacted laws.

	2021-22	2022-23
<b>GENERAL FUND</b>		
All Other	(322,500)	(322,500)
<b>Total</b>	(322,500)	(322,500)

**Summary - GENERAL FUND**  
All Other

	2021-22	2022-23
All Other	(322,500)	(322,500)
<b>Total</b>	(322,500)	(322,500)

**MAINE COMMISSION FOR COMMUNITY SERVICE Z134**

**Initiative:** Continues and makes permanent one Senior Planner position previously continued by Financial Order 001704 F2 and reduces All Other to fund the position.

	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,203
All Other		(89,203)
<b>Total</b>	0	0

**Summary - FEDERAL EXPENDITURES FUND**  
Positions - LEGISLATIVE COUNT  
Personal Services  
All Other

	2021-22	2022-23
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,203
All Other		(89,203)
<b>Total</b>	0	0

**MAINE SCHOOL SAFETY CENTER Z293**

**Initiative:** Continues and makes permanent one Regional Education Representative position previously established by Financial Order 001842 F2 and eliminates one Juvenile Program Worker position. This initiative also adjusts funding for position related All Other costs between the School and Student Supports program and the Maine School Safety Center program.

	2021-22	2022-23
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		103,490
All Other		10,409
<b>Total</b>	0	113,899

**Summary - GENERAL FUND**  
Positions - LEGISLATIVE COUNT  
Personal Services  
All Other

	2021-22	2022-23
Positions - LEGISLATIVE COUNT		1,000
Personal Services		103,490
All Other		10,409
<b>Total</b>	0	113,899

OFFICE OF INNOVATION Z333

		2021-22	2022-23
<b>Initiative:</b>	Continues one limited-period Education Specialist III position previously continued by Public Law 2021, chapter 29 through August 31, 2028 and reallocates the position from 100% Learning Systems Team program, Federal Expenditures Fund to 90% Learning Systems Team program, Federal Expenditures Fund and 10% Office of Innovation program, General Fund. This initiative also adjusts funding for All Other costs related to the position and to administer the Maine Head Start State Collaboration grant.		
	<b>GENERAL FUND</b>		
	Personal Services		11,971
	All Other		10,000
	Total	0	21,971
<b>Initiative:</b>	Transfers 2 Regional Education Representative positions and related All Other costs from the Leadership Team program to the Office of Innovation program within the same fund.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT	2,000	2,000
	Personal Services	58,087	237,187
	All Other		20,000
	Total	58,087	257,187
<b>Initiative:</b>	Transfers 4 Regional Education Representative positions, one Public Service Manager II position, one Education Specialist III position and related All Other from the Learning Systems Team program to the Office of Innovation program with in the same fund.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT	6,000	6,000
	Personal Services	184,021	741,335
	All Other		93,000
	Total	184,021	834,335
<b>Initiative:</b>	Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers the position from the Learning Systems Team program to the Office of Innovation program within the same fund. Also adjusts funding for position overhead costs and general office operations.		
	<b>GENERAL FUND</b>		
	Positions - LEGISLATIVE COUNT	1,000	1,000
	Personal Services	37,704	151,534
	All Other		30,000
	Total	37,704	181,534
		<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>	Positions - LEGISLATIVE COUNT	9,000	9,000
	Personal Services	279,812	1,142,027
	All Other		153,000
	Total	279,812	1,295,027



OFFICE OF WORKFORCE DEVELOPMENT AND INNOVATIVE PATHWAYS Z334

	2021-22	2022-23
<b>Initiative:</b> Transfers one Education Specialist III position from the Learning Systems Team program to the Office of Workforce Development and Innovative Pathways program within the same fund. Also adjusts All Other for position overhead costs and office administration costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	29,743	120,566
All Other		56,700
Total	29,743	177,266
<b>Initiative:</b> Provides funding for debt service costs associated with the bonding authority granted in Public Law 2021, chapter 398 for career and technical education centers and regions.		
<b>GENERAL FUND</b>		
All Other		149,429
Total	0	149,429
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager II position to a Public Service Executive II position and transfers the position and related All Other costs from the Higher Education and Educator Support Services program to the Office of Workforce Development and Innovative Pathways program within the same fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	33,656	141,208
All Other	500	2,000
Total	34,156	143,208
<b>Initiative:</b> Establishes one Public Service Manager II position and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		122,025
All Other		8,245
Total	0	130,270
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	3,000
Personal Services	63,399	383,799
All Other	500	216,374
Total	63,899	600,173

**SCHOOL AND STUDENT SUPPORTS Z270**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues and makes permanent one part-time Regional Education Representative position previously established by financial order in fiscal year 2021-22. Also transfers and reallocates one Regional Education Representative position and one part-time Migrant Education Field Recruiter from 100% Federal Expenditures Fund to 63% Federal Expenditures Fund and 37% Other Special Revenue Funds between accounts within the same program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		0.500
Personal Services		(7,460)
<b>Total</b>	<b>0</b>	<b>(7,460)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		59,328
<b>Total</b>	<b>0</b>	<b>59,328</b>
<b>Initiative:</b> Continues and makes permanent one Regional Education Representative position previously established by Financial Order 001842 F2 and eliminates one Juvenile Program Worker position. This initiative also adjusts funding for position related All Other costs between the School and Student Supports program and the Maine School Safety Center program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(84,954)
All Other		(10,409)
<b>Total</b>	<b>0</b>	<b>(95,363)</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(84,954)
All Other		(10,409)
<b>Total</b>	<b>0</b>	<b>(95,363)</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		0.500
Personal Services		(7,460)
<b>Total</b>	<b>0</b>	<b>(7,460)</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		59,328
<b>Total</b>	<b>0</b>	<b>59,328</b>

## SCHOOL FINANCE AND OPERATIONS Z078

	2021-22	2022-23
<b>Initiative:</b> Reallocates the cost of one Public Service Executive II position from 100% Learning Systems Team program, General Fund to 70% Learning Systems Team program, General Fund, 20% Learning Systems Team program, Federal Expenditures Fund and 10% School Finance and Operations program, Federal Expenditures Fund and reduces All Other to fund the reallocation.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	4,644	18,693
All Other	(4,644)	(18,693)
<b>Total</b>	<u>0</u>	<u>0</u>
<b>Initiative:</b> Provides funding for the approved reorganization of one Education Specialist III position to an Education Program Supervisor position and reduces All Other to fund the reorganization.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	1,387	9,575
All Other	(1,387)	(9,575)
<b>Total</b>	<u>0</u>	<u>0</u>
<b>Initiative:</b> Provides funding to school administrative units for the increased cost of maintaining an internet-based application for free or reduced-price meals under the National School Lunch Program and the School Breakfast Program.		
<b>GENERAL FUND</b>		
All Other		35,000
<b>Total</b>	<u>0</u>	<u>35,000</u>
<b>Initiative:</b> Transfers funding from the Local Foods Program to the School Finance and Operations program within the same fund to correct a duplicate transfer in previously enacted laws.		
<b>GENERAL FUND</b>		
All Other	322,500	322,500
<b>Total</b>	<u>322,500</u>	<u>322,500</u>
<b>Initiative:</b> Provides funding for user licenses for an application used to automate internal processes that will help create efficiencies and increase productivity.		
<b>GENERAL FUND</b>		
All Other		51,725
<b>Total</b>	<u>0</u>	<u>51,725</u>
<b>Initiative:</b> Provides funding to pay the difference between the federal reimbursement for a free breakfast or lunch and the full price of a breakfast or lunch for students that are ineligible for a free or reduced-price breakfast or lunch to implement changes enacted by the Legislature in Public Law 2021, chapter 398, Part 0000.		
<b>GENERAL FUND</b>		
All Other		26,949,714
<b>Total</b>	<u>0</u>	<u>26,949,714</u>
<b>Initiative:</b> Establishes one Management Analyst II position to provide technical assistance and support for the finance team help desk and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		91,912
All Other		8,245
<b>Total</b>	<u>0</u>	<u>100,157</u>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		91,912
All Other	322,500	27,367,184
<b>Total</b>	<u>322,500</u>	<u>27,459,096</u>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	6,031	28,268

	2021-22	2022-23
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	(6,031)	(28,268)
Total	0	0

**SPECIAL SERVICES TEAM Z080**

	2021-22	2022-23
<b>Initiative:</b> Establishes one Office Specialist I position and one Management Analyst II position and provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	40,049	167,980
All Other	1,204	5,051
Total	41,253	173,031

<b>Initiative:</b> Provides funding to support preschool programs in school administrative units. These funds do not lapse but must be carried forward to the next fiscal year to be used for the same purpose.		
<b>GENERAL FUND</b>		
All Other		2,937,500
Total	0	2,937,500

<b>Initiative:</b> Transfers 2 Regional Education Representative positions from the Learning Systems Team program, General Fund to the Special Services Team program, Federal Expenditures Fund and provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	61,757	249,197
All Other	1,857	7,493
Total	63,614	256,690

	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
All Other		2,937,500
Total	0	2,937,500

<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	4,000	4,000
Personal Services	101,806	417,177
All Other	3,061	12,544
Total	104,867	429,721

**Total Agency/Department**

All Funds	8,622,803	42,280,490
GENERAL FUND	(35,299)	33,629,720
FEDERAL EXPENDITURES FUND	104,867	8,635,486
OTHER SPECIAL REVENUE FUNDS	8,553,235	(1,070,836)
FEDERAL EXPENDITURES FUND-ARP		1,086,120

STATE BOARD OF EDUCATION 0614
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for per diem payments to board members.		
 <b>GENERAL FUND</b>		
Personal Services	22,000	22,000
Total	22,000	22,000
 <b>Summary - GENERAL FUND</b>		
Personal Services	22,000	22,000
Total	22,000	22,000
 <b><u>Total Agency/Department</u></b>		
All Funds	22,000	22,000
GENERAL FUND	22,000	22,000

EFFICIENCY MAINE TRUST Z100
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	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding to support electric vehicle rebate programs including incentive programs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		7,000,000
Total	0	7,000,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		7,000,000
Total	0	7,000,000
<b><u>Total Agency/Department</u></b>		
All Funds		7,000,000
OTHER SPECIAL REVENUE FUNDS		7,000,000

**ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		120,600
All Other		7,844
<b>Total</b>	<b>0</b>	<b>128,444</b>
<b>Initiative:</b> Provides funding for increased insurance rates set by the Division of Risk Management.		
<b>GENERAL FUND</b>		
All Other	182	182
<b>Total</b>	<b>182</b>	<b>182</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	182	182
<b>Total</b>	<b>182</b>	<b>182</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		120,600
All Other		7,844
<b>Total</b>	<b>0</b>	<b>128,444</b>

**AIR QUALITY 0250**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		188,581
All Other		4,576
<b>Total</b>	<b>0</b>	<b>193,157</b>
<b>Initiative:</b> Provides funding for increased insurance rates set by the Division of Risk Management.		
<b>GENERAL FUND</b>		
All Other	364	364
<b>Total</b>	<b>364</b>	<b>364</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		188,581
All Other	364	4,940
<b>Total</b>	<b>364</b>	<b>193,521</b>

<b>LAND RESOURCES Z188</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		110,175
All Other		2,288
		<hr/>
Total	0	112,463
<b>Initiative:</b> Provides funding for increased insurance rates set by the Division of Risk Management.		
<b>GENERAL FUND</b>		
All Other		598
	598	598
		<hr/>
Total	598	598
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		110,175
All Other		2,886
	598	2,886
		<hr/>
Total	598	113,061



**MAINE ENVIRONMENTAL PROTECTION FUND 0421**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		136,375
All Other		8,557
Total	0	144,932
<b>Initiative:</b> Transfers 2 Assistant Environmental Engineer positions from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Air Quality program, General Fund and adjusts funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(188,581)
All Other		(13,309)
Total	0	(201,890)
<b>Initiative:</b> Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		37,281
All Other		1,685
Total	0	38,966
<b>Initiative:</b> Provides funding to align allocations with projected available resources for the wetlands compensation fee program.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		4,500,000
Total	0	4,500,000
<b>Initiative:</b> Provides funding for increased insurance rates set by the Division of Risk Management.		
<b>GENERAL FUND</b>		
All Other	130	130
Total	130	130
<b>Summary - GENERAL FUND</b>		
All Other	130	130
Total	130	130
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(14,925)
All Other		4,496,933
Total	0	4,482,008

**PERFORMANCE PARTNERSHIP GRANT 0851**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Environmental Hydrogeology Manager position and related All Other from the Performance Partnership Grant program, Federal Expenditures Fund to the Maine Environmental Protection Fund program, Other Special Revenue Funds.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-1.000
Personal Services		(136,375)
All Other		(8,557)
Total	0	(144,932)
<b>Initiative:</b> Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(11,576)	(46,604)
All Other	(524)	(2,107)
Total	(12,100)	(48,711)
<b>Initiative:</b> Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		-2.000
Personal Services		(171,539)
All Other		(12,538)
Total	0	(184,077)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1.000	-4.000
Personal Services	(11,576)	(354,518)
All Other	(524)	(23,202)
Total	(12,100)	(377,720)

REMEDIATION AND WASTE MANAGEMENT 0247

	2021-22	2022-23
<b>Initiative:</b> Transfers one Policy Development Specialist position and related All Other costs from the Remediation and Waste Management program to the Administration - Environmental Protection program within the same fund.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(120,600)
All Other		(7,844)
Total	0	(128,444)
<b>Initiative:</b> Provides funding for increased insurance rates set by the Division of Risk Management.		
<b>GENERAL FUND</b>		
All Other	182	182
Total	182	182
<b>Initiative:</b> Reduces funding to align allocations with projected available resources.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	(13,882)	(13,882)
Total	(13,882)	(13,882)
<b>Initiative:</b> Transfers one Environmental Specialist III position from General Fund to Federal Expenditures Fund within the same program. Also transfers one Environmental Specialist III position from Federal Expenditures Fund to General Fund within the same program and adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		5,683
Total	0	5,683
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(5,683)
All Other		(257)
Total	0	(5,940)
<b>Initiative:</b> Provides one-time funding to assist Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	3,200,000	
Total	3,200,000	0
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		5,683
All Other	182	182
Total	182	5,865
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		(5,683)
All Other	(13,882)	(14,139)
Total	(13,882)	(19,822)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(120,600)
All Other	3,200,000	(7,844)
Total	3,200,000	(128,444)

**WATER QUALITY 0248**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers one Environmental Hydrogeology Specialist position from the Water Quality program to the Land Resources program within the same fund and adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(110,175)
All Other		(2,288)
<b>Total</b>	<b>0</b>	<b>(112,463)</b>
<b>Initiative:</b> Reallocates the cost of one Environmental Specialist IV position from 100% Water Quality program, Federal Expenditures Fund to 65% Water Quality program, Federal Expenditures Fund and 35% Maine Environmental Protection Fund program, Other Special Revenue Funds and adjusts funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(37,281)
All Other		(1,685)
<b>Total</b>	<b>0</b>	<b>(38,966)</b>
<b>Initiative:</b> Provides funding to align allocations with projected available resources in the Water Quality program.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		208,243
<b>Total</b>	<b>0</b>	<b>208,243</b>
<b>Initiative:</b> Transfers and reallocates the cost of one Biologist I position from 50% Performance Partnership Grant program, Federal Expenditures Fund and 50% Water Quality program, Other Special Revenue Funds to 100% Water Quality program, Other Special Revenue Funds and adjusts funding for related All Other costs. This initiative transfers All Other to Personal Services to fund the reallocation.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	11,576	46,604
All Other	(11,576)	(46,604)
<b>Total</b>	<b>0</b>	<b>0</b>
<b>Initiative:</b> Provides funding for increased insurance rates set by the Division of Risk Management.		
<b>GENERAL FUND</b>		
All Other	624	624
<b>Total</b>	<b>624</b>	<b>624</b>
<b>Initiative:</b> Transfers one Environmental Specialist III position and one Environmental Specialist II position from the Performance Partnership Grant program, Federal Expenditures Fund to the Water Quality program, General Fund and adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		171,539
All Other		4,576
<b>Total</b>	<b>0</b>	<b>176,115</b>
<b>Initiative:</b> Establishes 2 Assistant Environmental Engineer positions to support new infrastructure and other initiatives for the Clean Water State Revolving Fund and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		183,258
All Other		13,068
<b>Total</b>	<b>0</b>	<b>196,326</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		61,364
All Other	624	2,912
<b>Total</b>	<b>624</b>	<b>64,276</b>

Environmental Protection, Department of

	2021-22	2022-23
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		(37,281)
All Other		206,558
Total	0	169,277
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	3,000
Personal Services	11,576	229,862
All Other	(11,576)	(33,536)
Total	0	196,326
 <b><u>Total Agency/Department</u></b>		
All Funds	3,176,098	4,827,104
GENERAL FUND	2,080	377,035
FEDERAL EXPENDITURES FUND	(25,982)	(228,265)
OTHER SPECIAL REVENUE FUNDS	3,200,000	4,678,334

<b>GOVERNMENTAL ETHICS &amp; ELECTION PRACTICES - COMMISSION ON 0414</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Secretary Associate Legal position to a Secretary Specialist position in Governmental Ethics and Election Practices - Commission program.		
 <b>GENERAL FUND</b>		
Personal Services	1,641	6,568
Total	1,641	6,568
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,094	4,377
Total	1,094	4,377
 <b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	1,641	6,568
Total	1,641	6,568
 <b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,094	4,377
Total	1,094	4,377
 <b><u>Total Agency/Department</u></b>		
All Funds	2,735	10,945
GENERAL FUND	1,641	6,568
OTHER SPECIAL REVENUE FUNDS	1,094	4,377

**ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the operations costs of the Governor's Office.		
<b>GENERAL FUND</b>		
All Other	80,000	125,000
Total	80,000	125,000
<b>Summary - GENERAL FUND</b>		
All Other	80,000	125,000
Total	80,000	125,000

**GOVERNOR'S ENERGY OFFICE Z122**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 001666 F2.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		139,116
Total	0	139,116
<b>Initiative:</b> Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 001665 F2.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		139,116
Total	0	139,116
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		139,116
Total	0	139,116
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		139,116
Total	0	139,116

**OFFICE OF POLICY INNOVATION AND THE FUTURE Z135**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues and makes permanent one limited-period Public Service Coordinator II position previously continued by Financial Order 001664 F2.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	25,410	143,338
Total	25,410	143,338
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	25,410	143,338
Total	25,410	143,338

Executive Department

**OMBUDSMAN PROGRAM 0103**

**Initiative:** Provides funding for the child welfare ombudsman program.

**GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		140,000
Total	0	140,000

**Summary - GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		140,000
Total	0	140,000

**PUBLIC ADVOCATE 0410**

**Initiative:** Establishes one Office Specialist I position to bring staffing level to ten employees as authorized in Maine Revised Statutes, Title 35-A, section 116, subsection 8 and provides funding for related All Other costs.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	<b>2021-22</b>	<b>2022-23</b>
	1,000	1,000
	20,509	85,971
	361	1,464
Total	20,870	87,435

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

	<b>2021-22</b>	<b>2022-23</b>
	1,000	1,000
	20,509	85,971
	361	1,464
Total	20,870	87,435

**Total Agency/Department**

All Funds	126,280	774,005
GENERAL FUND	80,000	265,000
FEDERAL EXPENDITURES FUND		139,116
OTHER SPECIAL REVENUE FUNDS	46,280	369,889



**DAIRY IMPROVEMENT FUND Z143**

**Initiative:** Allocates funds to reflect increased revenue projections per the December 2021 report of the Revenue Forecasting Committee.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
	168,689	(7)
Total	168,689	(7)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
	168,689	(7)
Total	168,689	(7)

**EDUCATIONAL OPPORTUNITY TAX CREDIT MARKETING FUND Z174**

**Initiative:** Provides funds to market the Job Creation Through Educational Opportunity Program throughout the State.

**GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		26,500
Total	0	26,500

**Summary - GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		26,500
Total	0	26,500

**Total Agency/Department**

All Funds	168,689	26,493
GENERAL FUND		26,500
OTHER SPECIAL REVENUE FUNDS	168,689	(7)

<b>MAINE FIRE PROTECTION SERVICES COMMISSION 0936</b>
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**Initiative:** Provides one-time funding for the Maine Length of Service Award Program to provide length of service awards to eligible volunteer firefighters and emergency medical services personnel.

	<b>2021-22</b>	<b>2022-23</b>
Total	0	1,000,000

**GENERAL FUND**

All Other

**Summary - GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
Total	0	1,000,000

**Total Agency/Department**

All Funds

GENERAL FUND

1,000,000

1,000,000

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**CHILD CARE SERVICES 0563**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides additional one-time funding for grants to renovate, expand or construct child care facilities to increase availability of accessible and affordable child care.		
<b>FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY</b>		
All Other	1,114,916	4,121,559
<b>Total</b>	<b>1,114,916</b>	<b>4,121,559</b>
<b>Initiative:</b> Establishes one Social Services Manager I position and one Management Analyst II position funded 100% General Fund within the Child Care Services program. This initiative also provides funding for related All Other costs and salary supplements awarded to individuals who provide childcare or who are early childhood educators.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		191,663
All Other		11,929,806
<b>Total</b>	<b>0</b>	<b>12,121,469</b>
<b>Initiative:</b> Establishes one Public Service Manager II position funded 100% Federal Block Grant Fund in the Child Care Services program to serve as the Associate Director for Child Care and provides funding for related All Other costs.		
<b>FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		130,750
All Other		11,310
<b>Total</b>	<b>0</b>	<b>142,060</b>
<b>Initiative:</b> Continues one limited-period Financial Resource Specialist position and one limited-period Community Care Worker position previously continued by Financial Order 001679 F2, funded 100% Federal Block Grant Fund in the Child Care Services program. These positions end on June 14, 2025. This initiative also provides funding for related All Other costs.		
<b>FEDERAL BLOCK GRANT FUND</b>		
Personal Services		159,947
All Other		19,090
<b>Total</b>	<b>0</b>	<b>179,037</b>
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		40,879,861
<b>Total</b>	<b>0</b>	<b>40,879,861</b>
<b>Initiative:</b> Continues one limited-period Social Services Program Specialist II position, one limited-period Social Services Manager I position, and 2 limited-period Management Analyst II positions previously established by Financial Order CV0298 F2 until September 30, 2023. This initiative also provides funding for related All Other costs.		
<b>FEDERAL BLOCK GRANT FUND-ARP</b>		
Personal Services		384,396
All Other		40,423
<b>Total</b>	<b>0</b>	<b>424,819</b>
<b>Initiative:</b> Reduces allocations for grants for the establishment and administration of the Help Maine Grow System and the First 4 ME Early Care and Education Program authorized in Public Law 2021, chapter 483 Part EE. Funds are available as provided in Public Law 2021, chapter 457.		
<b>FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY</b>		
All Other	(1,114,916)	(4,121,559)
<b>Total</b>	<b>(1,114,916)</b>	<b>(4,121,559)</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		191,663
All Other		11,929,806
<b>Total</b>	<b>0</b>	<b>12,121,469</b>

	2021-22	2022-23
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		290,697
All Other		30,400
Total	0	321,097
<b>Summary - FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY</b>		
All Other		
Total	0	0
<b>Summary - FEDERAL BLOCK GRANT FUND-ARP</b>		
Personal Services		384,396
All Other		40,920,284
Total	0	41,304,680

<b>COMMUNITY SERVICES BLOCK GRANT 0716</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		4,500,000
Total	0	4,500,000
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		4,500,000
Total	0	4,500,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

	2021-22	2022-23
<b>Initiative:</b> Provides funding for technology and services provided by the Department of Administrative and Financial Services, Office of Information Technology.		
<b>GENERAL FUND</b>		
All Other	229,084	229,084
<b>Total</b>	229,084	229,084
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	158,033	158,033
<b>Total</b>	158,033	158,033
<b>Initiative:</b> Establishes one Senior Legal Advisor position funded 60% General Fund in the Department of Health and Human Services Central Operations program and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		103,673
All Other		3,922
<b>Total</b>	0	107,595
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		69,116
All Other		5,109
<b>Total</b>	0	74,225
<b>Initiative:</b> Provides funding for Risk Management insurance rate increases.		
<b>GENERAL FUND</b>		
All Other	181,258	193,946
<b>Total</b>	181,258	193,946
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	122,063	130,608
<b>Total</b>	122,063	130,608
<b>Initiative:</b> Transfers 2 Public Service Coordinator I positions, one Public Service Manager I position, and one Management Analyst II position from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-4,000
Personal Services		(233,936)
All Other		(13,074)
<b>Total</b>	0	(247,010)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(233,917)
All Other		(21,662)
<b>Total</b>	0	(255,579)
<b>Initiative:</b> Provides funding for an increase in real estate taxes and other rent-related expenses at the Department of Health and Human Services building located at 109 Capitol Street, Augusta as well as a base rent increase.		
<b>GENERAL FUND</b>		
All Other	172,825	221,323
<b>Total</b>	172,825	221,323
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	119,222	152,678
<b>Total</b>	119,222	152,678

Health and Human Services, Department of

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for public health emergency transitional case management services to those in need as Federal COVID-19 related funding expires.		
 <b>GENERAL FUND</b>		
All Other	200,000	550,000
	<hr/>	<hr/>
Total	200,000	550,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(130,263)
All Other	783,167	1,185,201
	<hr/>	<hr/>
Total	783,167	1,054,938
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(164,801)
All Other	399,318	424,766
	<hr/>	<hr/>
Total	399,318	259,965

**DEVELOPMENTAL SERVICES - COMMUNITY Z208**

	<b>2021-22</b>	<b>2022-23</b>
<p><b>Initiative:</b> Establishes 2 Developmental Disabilities Resources Coordinator positions funded 50% General Fund in the Developmental Services - Community program and 50% Federal Expenditures Fund in the Office of MaineCare Services program and one Developmental Disabilities Resources Coordinator position funded 100% General Fund in the Long Term Care - Office of Aging and Disability Services program. This initiative also provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		86,284
All Other		6,537
Total	0	92,821
<p><b>Initiative:</b> Provides funding for the approved reorganization of one Management Analyst II position to a Comprehensive Health Planner II position to serve as the Communications Manager for the Office of Aging and Disability Services.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		10,122
Total	0	10,122
<p><b>Initiative:</b> Provides funding for the approved reclassification of 2 Mental Health &amp; Developmental Disabilities Caseworker positions to Human Services Caseworker positions, retroactive to September 2020.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services	21,154	12,328
Total	21,154	12,328
<p><b>Initiative:</b> Provides funding for the approved reorganization of one Social Services Program Specialist II position to a Social Services Program Manager position to better align the position with the work that is being performed.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		14,776
Total	0	14,776
<p><b>Initiative:</b> Provides funding to reimburse the Office of the Maine Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.</p>		
<p><b>GENERAL FUND</b></p>		
All Other	2,046	7,372
Total	2,046	7,372
<p><b>Initiative:</b> Provides funding for services performed by the Office of Maine Attorney General.</p>		
<p><b>GENERAL FUND</b></p>		
All Other	4,120	4,296
Total	4,120	4,296
<p><b>Summary - GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services	21,154	123,510
All Other	6,166	18,205
Total	27,320	141,715



**DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to replenish 50 reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual Chapter II, Section 21, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
<b>GENERAL FUND</b>		
All Other		1,562,068
Total	0	1,562,068
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	2,416,752	1,732,680
Total	2,416,752	1,732,680
<b>Initiative:</b> Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
<b>GENERAL FUND</b>		
All Other	63,241	77,316
Total	63,241	77,316
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(16,808,561)	
Total	(16,808,561)	0
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
<b>GENERAL FUND</b>		
All Other	3,197,006	14,260,120
Total	3,197,006	14,260,120
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		2,070,422
Total	0	2,070,422
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		132,461,531
Total	0	132,461,531
<b>Summary - GENERAL FUND</b>		
All Other	(11,131,562)	152,164,137
Total	(11,131,562)	152,164,137

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	60,734	35,631
<b>Total</b>	<u>60,734</u>	<u>35,631</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	27,951	27,951
<b>Total</b>	<u>27,951</u>	<u>27,951</u>
<b>Initiative:</b> Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
<b>GENERAL FUND</b>		
All Other	63,734	77,918
<b>Total</b>	<u>63,734</u>	<u>77,918</u>
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(3,628,247)	
<b>Total</b>	<u>(3,628,247)</u>	<u>0</u>
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
<b>GENERAL FUND</b>		
All Other	171,758	1,066,506
<b>Total</b>	<u>171,758</u>	<u>1,066,506</u>
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		568,848
<b>Total</b>	<u>0</u>	<u>568,848</u>
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		32,143,655
<b>Total</b>	<u>0</u>	<u>32,143,655</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		105,000
<b>Total</b>	<u>0</u>	<u>105,000</u>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(3,332,021)	33,892,558
<b>Total</b>	<u>(3,332,021)</u>	<u>33,892,558</u>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	27,951	132,951
<b>Total</b>	<u>27,951</u>	<u>132,951</u>

**DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER Z225**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		132,242
<b>Total</b>	<b>0</b>	<b>132,242</b>
<b>Initiative:</b> Provides one-time funding for a hospital-wide upgrade of the WIFI system at Dorothea Dix Psychiatric Center.		
<b>GENERAL FUND</b>		
All Other		285,750
<b>Total</b>	<b>0</b>	<b>285,750</b>
<b>Initiative:</b> Provides one-time funding for the renovation of patient bathrooms at Dorothea Dix Psychiatric Center to make them ligature resistant.		
<b>GENERAL FUND</b>		
Capital Expenditures		650,000
<b>Total</b>	<b>0</b>	<b>650,000</b>
<b>Initiative:</b> Continues and makes permanent one Public Service Manager III position funded 36.53% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.47% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program previously continued by Public Law 2021, chapter 29 through June 17, 2023. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		1,304
All Other		2,388
<b>Total</b>	<b>0</b>	<b>3,692</b>
<b>Initiative:</b> Restores legislative head count and funding for one Hospital Nurse III position funded from Other Special Revenue Funds in the Disproportionate Share - Dorothea Dix Psychiatric Center program and General Fund in the Dorothea Dix Psychiatric Center program for the new 18-bed inpatient unit at Dorothea Dix Psychiatric Center. This position was authorized in Public Law 2019, chapter 343 but not included in the baseline budget enacted in Public Law 2021, chapter 29 due to a technical error.		
<b>GENERAL FUND</b>		
Personal Services	10,496	44,994
All Other	589	2,353
<b>Total</b>	<b>11,085</b>	<b>47,347</b>
<b>Initiative:</b> Provides one-time funding for the Dorothea Dix Psychiatric Center's roof repair and replacement project.		
<b>GENERAL FUND</b>		
Capital Expenditures	620,867	1,241,733
<b>Total</b>	<b>620,867</b>	<b>1,241,733</b>
<b>Initiative:</b> Provides funding for the purchase of a patient monitoring system.		
<b>GENERAL FUND</b>		
All Other	60,656	39,578
<b>Total</b>	<b>60,656</b>	<b>39,578</b>
<b>Initiative:</b> Provides funding for the increased costs of travel nurses at Dorothea Dix Psychiatric Center.		
<b>GENERAL FUND</b>		
All Other	405,104	996,695
<b>Total</b>	<b>405,104</b>	<b>996,695</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services	10,496	178,540

	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
All Other	466,349	1,326,764
Capital Expenditures	620,867	1,891,733
Total	1,097,712	3,397,037

**DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220**

	2021-22	2022-23
<b>Initiative:</b> Establishes 4 Psychiatric Nurse Practitioner positions funded 36.53% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 63.47% Other Special Revenue Funds in the Riverview Psychiatric Center program to improve the recruitment and retention of qualified healthcare professionals and avoid higher locum-tenens contracts. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		344,040
All Other		9,552
Total	0	353,592

<b>Initiative:</b> Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
<b>GENERAL FUND</b>		
Personal Services		181,837
Total	0	181,837

	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
Personal Services		525,877
All Other		9,552
Total	0	535,429

**DIVISION OF LICENSING AND CERTIFICATION Z036**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to align with existing resources.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		314,377
Total	0	314,377
<b>Initiative:</b> Establishes one Public Service Manager III position funded 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to serve as the Chief Operations Officer. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		47,121
All Other		2,288
Total	0	49,409
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		87,514
All Other		7,440
Total	0	94,954
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		47,121
All Other		2,288
Total	0	49,409
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		87,514
All Other		321,817
Total	0	409,331

**DOROTHEA DIX PSYCHIATRIC CENTER Z222**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		(132,242)
<b>Total</b>	<b>0</b>	<b>(132,242)</b>
<b>Initiative:</b> Provides funding for technology and services provided by the Department of Administrative and Financial Services, Office of Information Technology.		
<b>GENERAL FUND</b>		
All Other	26,209	26,209
<b>Total</b>	<b>26,209</b>	<b>26,209</b>
<b>Initiative:</b> Continues and makes permanent one Public Service Manager III position funded 36.53% General Fund in the Disproportionate Share - Dorothea Dix Psychiatric Center program and 63.47% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program previously continued by Public Law 2021, chapter 29 through June 17, 2023. This initiative also provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		(156)
All Other		4,283
<b>Total</b>	<b>0</b>	<b>4,127</b>
<b>Initiative:</b> Restores legislative head count and funding for one Hospital Nurse III position funded from Other Special Revenue Funds in the Disproportionate Share - Dorothea Dix Psychiatric Center program and General Fund in the Dorothea Dix Psychiatric Center program for the new 18-bed inpatient unit at Dorothea Dix Psychiatric Center. This position was authorized in Public Law 2019, chapter 343 but not included in the baseline budget enacted in Public Law 2021, chapter 29 due to a technical error.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	18,644	78,176
All Other	1,707	6,952
<b>Total</b>	<b>20,351</b>	<b>85,128</b>
<b>Summary - GENERAL FUND</b>		
All Other	26,209	26,209
<b>Total</b>	<b>26,209</b>	<b>26,209</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	3,000
Personal Services	18,644	(54,222)
All Other	1,707	11,235
<b>Total</b>	<b>20,351</b>	<b>(42,987)</b>

**HOMELESS YOUTH PROGRAM 0923**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for homeless youth services in the Mental Health Services - Children program and the Homeless Youth Program.		
<b>GENERAL FUND</b>		
All Other		487,063
<b>Total</b>	<b>0</b>	<b>487,063</b>
<b>Summary - GENERAL FUND</b>		
All Other		487,063
<b>Total</b>	<b>0</b>	<b>487,063</b>

IV-E FOSTER CARE/ADOPTION ASSISTANCE 0137

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for child welfare cycle payments.		
<b>GENERAL FUND</b>		
All Other		6,885,371
Total	0	6,885,371
<b>Initiative:</b> Provides funding for contracted staffing to support engagement between parents and the child welfare system.		
<b>GENERAL FUND</b>		
All Other		142,000
Total	0	142,000
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		60,017
Total	0	60,017
<b>Initiative:</b> Provides funding to expand the Homebuilders Prevention Program to serve reunifying families in all districts.		
<b>GENERAL FUND</b>		
All Other		1,562,000
Total	0	1,562,000
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		638,000
Total	0	638,000
<b>Initiative:</b> Provides funding to reimburse the Office of the Maine Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		
<b>GENERAL FUND</b>		
All Other	20,312	73,197
Total	20,312	73,197
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	8,585	30,937
Total	8,585	30,937
<b>Initiative:</b> Provides funding for services performed by the Office of Maine Attorney General.		
<b>GENERAL FUND</b>		
All Other	1,482,379	1,545,509
Total	1,482,379	1,545,509
<b>Summary - GENERAL FUND</b>		
All Other	1,502,691	10,208,077
Total	1,502,691	10,208,077
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	8,585	728,954
Total	8,585	728,954

**LONG TERM CARE - OFFICE OF AGING AND DISABILITY SERVICES 0420**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 2 Developmental Disabilities Resources Coordinator positions funded 50% General Fund in the Developmental Services - Community program and 50% Federal Expenditures Fund in the Office of MaineCare Services program and one Developmental Disabilities Resources Coordinator position funded 100% General Fund in the Long Term Care - Office of Aging and Disability Services program. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		86,276
All Other		6,537
Total	0	92,813
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAAA.		
<b>GENERAL FUND</b>		
All Other	1,367,871	4,416,518
Total	1,367,871	4,416,518
<b>Initiative:</b> Provides funding to reduce the waitlist for the Office of Aging and Disabilities, Chapter 5, Section 63, In-Home and Community Support Services for Elderly and Other Adults programs.		
<b>GENERAL FUND</b>		
All Other		6,146,316
Total	0	6,146,316
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		86,276
All Other	1,367,871	10,569,371
Total	1,367,871	10,655,647

**LOW-COST DRUGS TO MAINE'S ELDERLY 0202**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for Medicare parts A, B and D premium rate increases.		
<b>GENERAL FUND</b>		
All Other	68,908	594,716
Total	68,908	594,716
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		3,994,560
Total	0	3,994,560
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	68,908	4,589,276
Total	68,908	4,589,276



**MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding to purchase perfluoroalkyl and polyfluoroalkyl substances (PFAS) testing equipment for the Health and Environmental Testing Laboratory.		
<b>GENERAL FUND</b>		
All Other		4,000
Capital Expenditures		1,000,000
<b>Total</b>	<b>0</b>	<b>1,004,000</b>
<b>Initiative:</b> Continues and makes permanent one Public Service Manager II position previously continued by Financial Order CV0287 F2 funded 60% General Fund and 40% Federal Expenditures Fund in the Maine Center for Disease Control and Prevention program to serve as the Associate Director of the Office of Health and Population Equity. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		89,690
All Other		3,922
<b>Total</b>	<b>0</b>	<b>93,612</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		59,792
All Other		4,785
<b>Total</b>	<b>0</b>	<b>64,577</b>
<b>Initiative:</b> Provides one-time funding to support the purchase of a more effective and reliable child lead case management system for the Lead Poisoning Prevention program due to the current system being outdated and not designed to handle the current caseload size.		
<b>GENERAL FUND</b>		
All Other		200,000
<b>Total</b>	<b>0</b>	<b>200,000</b>
<b>Initiative:</b> Establishes 2 Chemist II positions and one Chemist I position and provides funding for perfluoroalkyl and polyfluoroalkyl substances (PFAS) testing capacity in the Health and Environmental Testing Laboratory. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		277,761
All Other		322,611
<b>Total</b>	<b>0</b>	<b>600,372</b>
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		58,778,742
<b>Total</b>	<b>0</b>	<b>58,778,742</b>
<b>FEDERAL EXPENDITURES FUND-ARP</b>		
All Other		14,013,455
<b>Total</b>	<b>0</b>	<b>14,013,455</b>
<b>Initiative:</b> Provides one-time funding in the Maine Center for Disease Control and Prevention, General Fund to relocate the Health and Environmental Testing Laboratory, in its entirety, from 221 State Street, Augusta to the East State Office Complex Campus, Greenlaw Building in Augusta.		
<b>GENERAL FUND</b>		
All Other		845,000
<b>Total</b>	<b>0</b>	<b>845,000</b>
<b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Positions - LEGISLATIVE COUNT		4,000
Personal Services		367,451
All Other		1,375,533
Capital Expenditures		1,000,000
<b>Total</b>	<b>0</b>	<b>2,742,984</b>

Health and Human Services, Department of

	2021-22	2022-23
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		59,792
All Other		58,783,527
		<hr/>
Total	0	58,843,319
<b>Summary - FEDERAL EXPENDITURES FUND-ARP</b>		
All Other		14,013,455
		<hr/>
Total	0	14,013,455

**MATERNAL & CHILD HEALTH 0191**

**Initiative:** Provides allocation to align with available grant resources.

**FEDERAL BLOCK GRANT FUND**  
All Other

	2021-22	2022-23
		705,164
		<hr/>
Total	0	705,164

	2021-22	2022-23
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		705,164
		<hr/>
Total	0	705,164

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to replenish 50 reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual Chapter II, Section 21, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		305,666
		<hr/>
Total	0	305,666
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	550,792	1,371,901
		<hr/>
Total	550,792	1,371,901
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(3,479,724)	(3,558,588)
		<hr/>
Total	(3,479,724)	(3,558,588)
<b>Initiative:</b> Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
<b>GENERAL FUND</b>		
All Other		911,015
		<hr/>
Total	0	911,015
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		319,424
		<hr/>
Total	0	319,424
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(4,434,184)	
		<hr/>
Total	(4,434,184)	0
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAAA.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,229,993	2,355,713
		<hr/>
Total	1,229,993	2,355,713
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		503,453
		<hr/>
Total	0	503,453
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		(175,535,445)
		<hr/>
Total	0	(175,535,445)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(3,102,786)
		<hr/>
Total	0	(3,102,786)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(3,883,392)	(172,749,076)
		<hr/>
Total	(3,883,392)	(172,749,076)

	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(2,249,731)	(3,680,571)
Total	(2,249,731)	(3,680,571)

**MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
<b>GENERAL FUND</b>		
All Other	3,810	4,658
Total	3,810	4,658
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(950,388)	
Total	(950,388)	0
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAAA.		
<b>GENERAL FUND</b>		
All Other	251,748	820,119
Total	251,748	820,119
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		108,247
Total	0	108,247
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		7,352,600
Total	0	7,352,600
<b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(694,830)	8,285,624
Total	(694,830)	8,285,624

MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
<b>GENERAL FUND</b>		
All Other	717	877
Total	717	877
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(450,668)	
Total	(450,668)	0
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAA.		
<b>GENERAL FUND</b>		
All Other	35,576	173,608
Total	35,576	173,608
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		51,525
Total	0	51,525
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		3,455,078
Total	0	3,455,078
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(414,375)	3,681,088
Total	(414,375)	3,681,088

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to replenish 50 reserve slots for individuals who have been determined as Priority 1 waiver program candidates under the MaineCare Benefits Manual Chapter II, Section 21, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		3,226,643
<b>Total</b>	0	3,226,643
<b>Initiative:</b> Provides funding to increase rates for psychiatric residential treatment facility services.		
<b>GENERAL FUND</b>		
All Other		332,373
<b>Total</b>	0	332,373
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		611,530
<b>Total</b>	0	611,530
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	648,688	494,752
<b>Total</b>	648,688	494,752
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(648,688)	(494,752)
<b>Total</b>	(648,688)	(494,752)
<b>Initiative:</b> Provides one-time funding for increased Non-Emergency Transportation (NET) broker rates.		
<b>GENERAL FUND</b>		
All Other	270,190	325,188
<b>Total</b>	270,190	325,188
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,092,614	1,008,684
<b>Total</b>	1,092,614	1,008,684
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	5,694	5,359
<b>Total</b>	5,694	5,359
<b>Initiative:</b> Provides one-time funding for a high MaineCare utilization add-on payment to private non-medical institutions that care for residents who are older or disabled (PNMI-Cs).		
<b>GENERAL FUND</b>		
All Other		2,427,500
<b>Total</b>	0	2,427,500
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		319,149
<b>Total</b>	0	319,149
<b>Initiative:</b> Provides one-time funding for COVID-19 supplemental payments to family planning agencies.		
<b>GENERAL FUND</b>		
All Other		37,569
<b>Total</b>	0	37,569
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		99,106
<b>Total</b>	0	99,106

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the removal of member copays for Federally Qualified Health Center and Rural Health Clinics services.		
<b>GENERAL FUND</b>		
All Other		25,399
<b>Total</b>	0	25,399
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		61,492
<b>Total</b>	0	61,492
<b>Initiative:</b> Provides one-time funding for COVID-19 supplemental payments to hospitals.		
<b>GENERAL FUND</b>		
All Other		6,791,950
<b>Total</b>	0	6,791,950
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		18,208,050
<b>Total</b>	0	18,208,050
<b>Initiative:</b> Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.		
<b>GENERAL FUND</b>		
All Other	458,272	
<b>Total</b>	458,272	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,382,006	
<b>Total</b>	1,382,006	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	128,392	
<b>Total</b>	128,392	0
<b>Initiative:</b> Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
<b>GENERAL FUND</b>		
All Other		694,094
<b>Total</b>	0	694,094
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		6,597,652
<b>Total</b>	0	6,597,652
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		258,151
<b>Total</b>	0	258,151
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		5,457
<b>Total</b>	0	5,457
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		(5,457)
<b>Total</b>	0	(5,457)

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(76,243,872)	
<b>Total</b>	(76,243,872)	0
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	120,265,496	
<b>Total</b>	120,265,496	0
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other	(1,051,634)	
<b>Total</b>	(1,051,634)	0
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(3,986,788)	
<b>Total</b>	(3,986,788)	0
<b>Initiative:</b> Provides funding to reflect updated cost of living adjustments (COLA) and to ensure labor components of rates equal at least 125% minimum wage for services under Public Law 2021, Chapter 398, Part AAAAA.		
<b>GENERAL FUND</b>		
All Other	1,908,367	5,068,776
<b>Total</b>	1,908,367	5,068,776
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	16,102,490	37,243,880
<b>Total</b>	16,102,490	37,243,880
<b>Initiative:</b> Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		
<b>GENERAL FUND</b>		
All Other		1,879,395
<b>Total</b>	0	1,879,395
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		3,940,800
<b>Total</b>	0	3,940,800
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		337,305
<b>Total</b>	0	337,305
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		9,373,755
<b>Total</b>	0	9,373,755
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(14,660,972)
<b>Total</b>	0	(14,660,972)
<b>FUND FOR A HEALTHY MAINE</b>		
All Other		454,408
<b>Total</b>	0	454,408
<b>Initiative:</b> Reduces funding one-time to reflect different planned effective dates and approved effective dates in Resolve 2021, chapters 111, 112 and 118.		
<b>GENERAL FUND</b>		
All Other	(638,966)	(615,752)
<b>Total</b>	(638,966)	(615,752)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	(1,182,186)	(1,082,915)
<b>Total</b>	(1,182,186)	(1,082,915)



	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for Medicare parts A, B and D premium rate increases.		
<b>GENERAL FUND</b>		
All Other	5,378,855	27,835,773
<b>Total</b>	<b>5,378,855</b>	<b>27,835,773</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	8,017,527	17,400,172
<b>Total</b>	<b>8,017,527</b>	<b>17,400,172</b>
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		(48,201,624)
<b>Total</b>	<b>0</b>	<b>(48,201,624)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(4,296,854)
<b>Total</b>	<b>0</b>	<b>(4,296,854)</b>
<b>Initiative:</b> Provides funding to implement new rates based on the fiscal year 2022-23 rate study for inpatient psychiatric services.		
<b>GENERAL FUND</b>		
All Other		1,706,281
<b>Total</b>	<b>0</b>	<b>1,706,281</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		4,316,064
<b>Total</b>	<b>0</b>	<b>4,316,064</b>
<b>Initiative:</b> Establishes allocation in the Other Special Revenue Funds, Medical Care - Payments to Providers program and Office of MaineCare Services program for savings accrued due to an increase in the Federal Medical Assistance Percentage per the American Rescue Plan Act of 2021, Section 9817, Additional Support for Medicaid Home and Community-based Services during the COVID-19 Emergency. Funding will be used to support services outlined in the State's Section 9817 Spending Plan and Narrative.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	500	500
<b>Total</b>	<b>500</b>	<b>500</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(68,218,466)	8,180,886
<b>Total</b>	<b>(68,218,466)</b>	<b>8,180,886</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	145,677,947	76,970,186
<b>Total</b>	<b>145,677,947</b>	<b>76,970,186</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(519,796)	(4,134,652)
<b>Total</b>	<b>(519,796)</b>	<b>(4,134,652)</b>
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other	(1,045,940)	258,053
<b>Total</b>	<b>(1,045,940)</b>	<b>258,053</b>
<b>Summary - FUND FOR A HEALTHY MAINE</b>		
All Other	(3,986,788)	454,408
<b>Total</b>	<b>(3,986,788)</b>	<b>454,408</b>

**MENTAL HEALTH SERVICES - CHILD MEDICAID Z207**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	116,833	83,763
	<hr/>	<hr/>
Total	116,833	83,763
<b>Initiative:</b> Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
<b>GENERAL FUND</b>		
All Other		115,743
		<hr/>
Total	0	115,743
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(5,036,925)	
	<hr/>	
Total	(5,036,925)	0
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		573,923
		<hr/>
Total	0	573,923
<b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(4,920,092)	773,429
	<hr/>	<hr/>
Total	(4,920,092)	773,429

**MENTAL HEALTH SERVICES - CHILDREN Z206**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for homeless youth services in the Mental Health Services - Children program and the Homeless Youth Program.		
<b>GENERAL FUND</b>		
All Other		1,512,937
<b>Total</b>	<b>0</b>	<b>1,512,937</b>
<b>Initiative:</b> Continues 2 limited-period Social Services Supervisor positions previously established by Financial Order 001721 F2 and 3 limited-period Social Services Supervisor positions, one limited-period Social Services Manager I position, one limited-period Data and Research Coordinator position, one limited-period Clinical Social Worker position, one limited-period Social Services Program Specialist I position and one limited-period Social Services Program Specialist II position previously continued by Financial Order 001680 F2 through August 30, 2024. These positions are funded 100% Federal Expenditures Fund in the Mental Health Services - Children program. This initiative also provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,066,122
All Other		121,413
<b>Total</b>	<b>0</b>	<b>1,187,535</b>
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		5,500,000
<b>Total</b>	<b>0</b>	<b>5,500,000</b>
<b>FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		2,388,417
<b>Total</b>	<b>0</b>	<b>2,388,417</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		1,512,937
<b>Total</b>	<b>0</b>	<b>1,512,937</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,066,122
All Other		121,413
<b>Total</b>	<b>0</b>	<b>1,187,535</b>
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		5,500,000
<b>Total</b>	<b>0</b>	<b>5,500,000</b>
<b>Summary - FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		2,388,417
<b>Total</b>	<b>0</b>	<b>2,388,417</b>

**MENTAL HEALTH SERVICES - COMMUNITY Z198**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for Private Non-Medical Institution (PNMI) rental subsidy contracts.		
<b>GENERAL FUND</b>		
All Other	744,293	744,293
Total	744,293	744,293
<b>Initiative:</b> Provides funding to achieve parity with MaineCare medication management rates increased in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other	208,541	278,055
Total	208,541	278,055
<b>Initiative:</b> Provides funding to achieve parity with MaineCare cost-of-living adjustments for certain community behavioral health related services.		
<b>GENERAL FUND</b>		
All Other		280,145
Total	0	280,145
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		6,372,874
Total	0	6,372,874
<b>FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		3,138,475
Total	0	3,138,475
<b>Initiative:</b> Provides funding to reimburse the Office of the Maine Attorney General for one full-time Assistant Attorney General position dedicated to the Department of Health and Human Services.		
<b>GENERAL FUND</b>		
All Other	2,940	10,596
Total	2,940	10,596
<b>Initiative:</b> Provides funding for services performed by the Office of Maine Attorney General.		
<b>GENERAL FUND</b>		
All Other	285,961	298,139
Total	285,961	298,139
<b>Summary - GENERAL FUND</b>		
All Other	1,241,735	1,611,228
Total	1,241,735	1,611,228
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		6,372,874
Total	0	6,372,874
<b>Summary - FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		3,138,475
Total	0	3,138,475

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	(918,512)	(972,409)
	-----	-----
Total	(918,512)	(972,409)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	918,512	972,409
	-----	-----
Total	918,512	972,409
<b>Initiative:</b> Provides funding due to an increase in inflation rates for MaineCare services required to provide a cost of living adjustment.		
<b>GENERAL FUND</b>		
All Other		1,358,587
		-----
Total	0	1,358,587
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(6,136,203)	
	-----	
Total	(6,136,203)	0
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		719,082
		-----
Total	0	719,082
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		38,525,138
		-----
Total	0	38,525,138
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		6,939,786
		-----
Total	0	6,939,786
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(7,054,715)	39,630,398
	-----	-----
Total	(7,054,715)	39,630,398
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	918,512	7,912,195
	-----	-----
Total	918,512	7,912,195

**NURSING FACILITIES 0148**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	(512,375)	(1,418,907)
<b>Total</b>	<b>(512,375)</b>	<b>(1,418,907)</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	512,375	1,418,907
<b>Total</b>	<b>512,375</b>	<b>1,418,907</b>
<b>Initiative:</b> Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.		
<b>GENERAL FUND</b>		
All Other	1,304,852	
<b>Total</b>	<b>1,304,852</b>	<b>0</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	3,848,766	
<b>Total</b>	<b>3,848,766</b>	<b>0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	328,954	
<b>Total</b>	<b>328,954</b>	<b>0</b>
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(22,239,361)	
<b>Total</b>	<b>(22,239,361)</b>	<b>0</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	22,239,361	
<b>Total</b>	<b>22,239,361</b>	<b>0</b>
<b>Initiative:</b> Provides one-time funding for COVID-19 supplemental payments to long-term care providers.		
<b>GENERAL FUND</b>		
All Other		5,652,750
<b>Total</b>	<b>0</b>	<b>5,652,750</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		12,059,200
<b>Total</b>	<b>0</b>	<b>12,059,200</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,130,550
<b>Total</b>	<b>0</b>	<b>1,130,550</b>
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		2,542,740
<b>Total</b>	<b>0</b>	<b>2,542,740</b>
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		(2,542,740)
<b>Total</b>	<b>0</b>	<b>(2,542,740)</b>

Health and Human Services, Department of

	2021-22	2022-23
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		(17,383,689)
Total	0	(17,383,689)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		(2,027,000)
Total	0	(2,027,000)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(21,446,884)	(10,607,106)
Total	(21,446,884)	(10,607,106)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	26,088,127	9,516,460
Total	26,088,127	9,516,460
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	841,329	522,457
Total	841,329	522,457

**OFFICE FOR FAMILY INDEPENDENCE - DISTRICT 0453**

	2021-22	2022-23
<b>Initiative:</b> Establishes 14 limited-period Eligibility Specialist positions and one limited-period Family Independence Unit Supervisor position funded 37.9% General Fund and 62.1% Other Special Revenue Funds within the Office for Family Independence - District program, until June 15, 2024 and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		437,835
All Other		37,163
Total	0	474,998
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		717,442
All Other		87,955
Total	0	805,397
<b>Initiative:</b> Provides funding for services performed by the Office of Maine Attorney General.		
<b>GENERAL FUND</b>		
All Other	101,253	105,565
Total	101,253	105,565
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		437,835
All Other	101,253	142,728
Total	101,253	580,563
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		717,442
All Other		87,955
Total	0	805,397

**OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for services performed by the Office of Maine Attorney General.		
<b>GENERAL FUND</b>		
All Other	10,131	10,562
Total	10,131	10,562
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	10,131	10,562
Total	10,131	10,562

**OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		112,356
All Other		6,537
Total	0	118,893
<b>Initiative:</b> Provides funding for the approved reorganization of one Social Services Program Manager position to a Public Service Manager II position to align with the work being performed by the position and the requirements of the Office.		
<b>GENERAL FUND</b>		
Personal Services		27,179
Total	0	27,179
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		2,058,998
Total	0	2,058,998
<b>FEDERAL EXPENDITURES FUND-ARP</b>		
All Other		2,782,751
Total	0	2,782,751
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		139,535
All Other		6,537
Total	0	146,072
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		2,058,998
Total	0	2,058,998
<b>Summary - FEDERAL EXPENDITURES FUND-ARP</b>		
All Other		2,782,751
Total	0	2,782,751



OFFICE OF CHILD AND FAMILY SERVICES - CENTRAL 0307

	2021-22	2022-23
<b>Initiative:</b> Establishes 8 Secretary Associate Legal positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program due to increased legal casework. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		447,808
All Other		37,653
Total	0	485,461
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		174,144
All Other		23,993
Total	0	198,137
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		447,808
All Other		37,653
Total	0	485,461
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		174,144
All Other		23,993
Total	0	198,137

**OFFICE OF CHILD AND FAMILY SERVICES - DISTRICT 0452**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 16 Child Protective Services Caseworker positions, 3 Child Protective Services Caseworker Supervisor positions and one Public Service Manager II position, funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services District program. Also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		20,000
Personal Services		1,607,164
All Other		103,285
Total	0	1,710,449
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		427,239
All Other		49,977
Total	0	477,216
<b>Initiative:</b> Continues and makes permanent 2 Social Services Program Specialist II positions previously established by Financial Order 001878 F2 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program. This initiative also provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		151,106
All Other		10,328
Total	0	161,434
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		40,166
All Other		4,238
Total	0	44,404
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		22,000
Personal Services		1,758,270
All Other		113,613
Total	0	1,871,883
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		467,405
All Other		54,215
Total	0	521,620

OFFICE OF MAINECARE SERVICES 0129

	2021-22	2022-23
<p><b>Initiative:</b> Establishes 3 Comprehensive Health Planner I positions, one Medical Care Coordinator position and one Management Analyst II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs. This initiative also transfers All Other to Personal Services to cover a portion of these positions which were previously procured through a staff augmentation contract.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		218,520
All Other		(123,183)
<b>Total</b>	<b>0</b>	<b>95,337</b>
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Positions - LEGISLATIVE COUNT		5,000
Personal Services		218,558
All Other		(119,868)
<b>Total</b>	<b>0</b>	<b>98,690</b>
<p><b>Initiative:</b> Establishes 2 Developmental Disabilities Resources Coordinator positions funded 50% General Fund in the Developmental Services - Community program and 50% Federal Expenditures Fund in the Office of MaineCare Services program and one Developmental Disabilities Resources Coordinator position funded 100% General Fund in the Long Term Care - Office of Aging and Disability Services program. This initiative also provides funding for related All Other costs.</p>		
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services		86,268
All Other		9,764
<b>Total</b>	<b>0</b>	<b>96,032</b>
<p><b>Initiative:</b> Transfers 2 Public Service Coordinator I positions, one Public Service Manager I position, and one Management Analyst II position from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also adjusts funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		233,936
All Other		13,074
<b>Total</b>	<b>0</b>	<b>247,010</b>
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services		233,917
All Other		21,662
<b>Total</b>	<b>0</b>	<b>255,579</b>
<p><b>Initiative:</b> Transfers and reallocates one Social Services Program Manager position from 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to 100% General Fund in the Office of Aging and Disability Services Central Office program to align the funding with the work being performed. This initiative also adjusts funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		(56,176)
All Other		(3,269)
<b>Total</b>	<b>0</b>	<b>(59,445)</b>
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(56,180)
All Other		(5,336)
<b>Total</b>	<b>0</b>	<b>(61,516)</b>
<p><b>Initiative:</b> Provides funding for the approved reclassification of 2 Mental Health &amp; Developmental Disabilities Caseworker positions to Human Services Caseworker positions, retroactive to September 2020.</p>		
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services	7,052	4,106
All Other	245	143
<b>Total</b>	<b>7,297</b>	<b>4,249</b>

	2021-22	2022-23
<b>Initiative:</b> Provides funding in the Office of MaineCare Services program due to increases in costs for financial, accounting, and human resource management services provided by the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other		108,029
<b>Total</b>	0	108,029
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		111,785
<b>Total</b>	0	111,785
<b>Initiative:</b> Establishes allocation in the Other Special Revenue Funds, Medical Care - Payments to Providers program and Office of MaineCare Services program for savings accrued due to an increase in the Federal Medical Assistance Percentage per the American Rescue Plan Act of 2021, Section 9817, Additional Support for Medicaid Home and Community-based Services during the COVID-19 Emergency. Funding will be used to support services outlined in the State's Section 9817 Spending Plan and Narrative.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	500	500
<b>Total</b>	500	500
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		396,280
All Other		(5,349)
<b>Total</b>	0	390,931
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services	7,052	486,669
All Other	245	18,150
<b>Total</b>	7,297	504,819
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	500	500
<b>Total</b>	500	500

OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>GENERAL FUND</b>		
All Other	305,984	
Total	305,984	0
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(305,984)	
Total	(305,984)	0
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(1,354,426)	
Total	(1,354,426)	0
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	(167,767)	
Total	(167,767)	0
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		216,382
Total	0	216,382
<b>FUND FOR A HEALTHY MAINE</b>		
All Other		19,122
Total	0	19,122
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		5,681,926
Total	0	5,681,926
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		516,854
Total	0	516,854
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	(1,048,442)	5,898,308
Total	(1,048,442)	5,898,308
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	(305,984)	516,854
Total	(305,984)	516,854
<b>Summary - FUND FOR A HEALTHY MAINE</b>		
All Other	(167,767)	19,122
Total	(167,767)	19,122

**OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES Z199**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to achieve parity with MaineCare medication management rates increased in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other	421,019	561,359
	<hr/>	<hr/>
Total	421,019	561,359
<b>Initiative:</b> Provides funding for the continuation of the Overdose Prevention Through Intensive Outreach Naloxone and Safety (OPTIONS) liaisons in all of Maine's counties.		
<b>GENERAL FUND</b>		
All Other		805,673
		<hr/>
Total	0	805,673
<b>Initiative:</b> Provides allocation to align with available grant resources.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		4,040,153
		<hr/>
Total	0	4,040,153
<b>FEDERAL BLOCK GRANT FUND</b>		
All Other		18,280,972
		<hr/>
Total	0	18,280,972
<b>FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		5,640,385
		<hr/>
Total	0	5,640,385
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other	421,019	1,367,032
		<hr/>
Total	421,019	1,367,032
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		4,040,153
		<hr/>
Total	0	4,040,153
<b>Summary - FEDERAL BLOCK GRANT FUND</b>		
All Other		18,280,972
		<hr/>
Total	0	18,280,972
<b>Summary - FEDERAL BLOCK GRANT FUND-ARP</b>		
All Other		5,640,385
		<hr/>
Total	0	5,640,385

**OPIOID USE DISORDER PREVENTION AND TREATMENT FUND Z289**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides allocation in the Opioid Use Disorder Prevention and Treatment Fund program to align with available resources.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,491,675
		<hr/>
Total	0	2,491,675
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,491,675
		<hr/>
Total	0	2,491,675

**PNMI ROOM AND BOARD Z009**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for a high MaineCare utilization add-on payment to private non-medical institutions that care for residents who are older or disabled (PNMI-Cs).		
<b>GENERAL FUND</b>		
All Other		2,572,500
Total	0	2,572,500
<b>Initiative:</b> Provides one-time funding for add-on payments to account for recent increased staffing costs, including costs associated with COVID-19, for Nursing Facilities and Residential Care Facilities.		
<b>GENERAL FUND</b>		
All Other	171,189	
Total	171,189	0
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		17,383,689
Total	0	17,383,689
<b>Summary - GENERAL FUND</b>		
All Other	171,189	19,956,189
Total	171,189	19,956,189

**RESIDENTIAL TREATMENT FACILITIES ASSESSMENT Z197**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2021 Revenue Forecasting Committee projections.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	306,662	306,662
Total	306,662	306,662
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,865,000
Total	0	1,865,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	306,662	2,171,662
Total	306,662	2,171,662

**RIVERVIEW PSYCHIATRIC CENTER Z219**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for contracted nursing positions at Riverview Psychiatric Center.		
<b>GENERAL FUND</b>		
All Other		1,038,960
Total	0	1,038,960
<b>Initiative:</b> Establishes 4 Psychiatric Nurse Practitioner positions funded 36.53% General Fund in the Disproportionate Share - Riverview Psychiatric Center program and 63.47% Other Special Revenue Funds in the Riverview Psychiatric Center program to improve the recruitment and retention of qualified healthcare professionals and avoid higher locum-tenens contracts. This initiative also provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		597,756
All Other		37,238
Total	0	634,994
<b>Initiative:</b> Adjusts funding for positions in the Riverview and Dorothea Dix Psychiatric Centers as a result of the decrease in the Federal Medical Assistance Percentage. The blended rate is 63.47% Federal Expenditures Fund and 36.53% General Fund in state fiscal year 2023.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(181,837)
Total	0	(181,837)
<b>Initiative:</b> Provides funding for technology and services provided by the Department of Administrative and Financial Services, Office of Information Technology.		
<b>GENERAL FUND</b>		
All Other	28,334	28,334
Total	28,334	28,334
<b>Initiative:</b> Provides funding for the purchase of a patient monitoring system.		
<b>GENERAL FUND</b>		
All Other	105,392	74,380
Total	105,392	74,380
<b>Initiative:</b> Provides one-time funding for a hospital-wide upgrade of the WIFI system at Riverview Psychiatric Center.		
<b>GENERAL FUND</b>		
All Other		133,770
Total	0	133,770
<b>Summary - GENERAL FUND</b>		
All Other	133,726	1,275,444
Total	133,726	1,275,444
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		4,000
Personal Services		415,919
All Other		37,238
Total	0	453,157



**STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE 0139**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for child welfare cycle payments.		
<b>GENERAL FUND</b>		
All Other		3,973,250
Total	0	3,973,250
<b>Initiative:</b> Provides funding for the implementation of Family Visit Coaching.		
<b>GENERAL FUND</b>		
All Other		2,000,000
Total	0	2,000,000
<b>Summary - GENERAL FUND</b>		
All Other		5,973,250
Total	0	5,973,250

**TRAUMATIC BRAIN INJURY SEED Z214**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for the 6.2% increase in the Federal Medicaid Assistance Percentage rate.		
<b>GENERAL FUND</b>		
All Other	(15,833)	
Total	(15,833)	0
<b>Initiative:</b> Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		1,805
Total	0	1,805
<b>Initiative:</b> Repeals the consolidation of MaineCare related programs and accounts contained in Public Law 2021, chapter 398.		
<b>GENERAL FUND</b>		
All Other		122,581
Total	0	122,581
<b>Summary - GENERAL FUND</b>		
All Other	(15,833)	124,386
Total	(15,833)	124,386

<u>Total Agency/Department</u>		
All Funds	50,812,892	418,533,405
GENERAL FUND	(115,207,681)	150,465,437
FEDERAL EXPENDITURES FUND	171,781,956	153,850,424
OTHER SPECIAL REVENUE FUNDS	(560,888)	8,537,691
FEDERAL BLOCK GRANT FUND	(1,045,940)	35,938,160
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY		
FUND FOR A HEALTHY MAINE	(4,154,555)	473,530
FEDERAL EXPENDITURES FUND-ARP		16,796,206
FEDERAL BLOCK GRANT FUND-ARP		52,471,957

<b>HOUSING AUTHORITY - STATE 0442</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Allocates funds to reflect increased revenue projections per the December 2021 report of the Revenue Forecasting Committee.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	9,759,154	10,281,551
Total	9,759,154	10,281,551
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	9,759,154	10,281,551
Total	9,759,154	10,281,551
<b><u>Total Agency/Department</u></b>		
All Funds	9,759,154	10,281,551
OTHER SPECIAL REVENUE FUNDS	9,759,154	10,281,551

<b>HUMAN RIGHTS COMMISSION - REGULATION 0150</b>
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**Initiative:** Provides one-time funding for the retroactive payments related to the range change of 6 Maine Human Rights Investigator positions approved in Public Law 2021, chapter 398.

**GENERAL FUND**

Personal Services

	<b>2021-22</b>	<b>2022-23</b>
	21,458	
Total	21,458	0

**Summary - GENERAL FUND**

Personal Services

	<b>2021-22</b>	<b>2022-23</b>
	21,458	
Total	21,458	0

**Total Agency/Department**

All Funds

GENERAL FUND

21,458

21,458

<b>HUMANITIES COUNCIL 0942</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides funding for grants to Maine nonprofits to support cultural and historical projects throughout the state.		
 <b>GENERAL FUND</b>		
All Other		110,000
Total	0	110,000
 <b>Summary - GENERAL FUND</b>		
All Other		110,000
Total	0	110,000
<b><u>Total Agency/Department</u></b>		
All Funds		110,000
GENERAL FUND		110,000

**ENDANGERED NONGAME OPERATIONS 0536**

**Initiative:** Provides funding for the approved reorganization of one Cartographer position to one IF&W Resource Biologist position and provides funding for related All Other costs.

**FEDERAL EXPENDITURES FUND**

Personal Services  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		19,859
		598
Total	0	20,457

**OTHER SPECIAL REVENUE FUNDS**

Personal Services  
All Other

		9,027
		272
Total	0	9,299

**Summary - FEDERAL EXPENDITURES FUND**

Personal Services  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		19,859
		598
Total	0	20,457

**Summary - OTHER SPECIAL REVENUE FUNDS**

Personal Services  
All Other

		9,027
		272
Total	0	9,299

**ENFORCEMENT OPERATIONS - IF&W 0537**

**Initiative:** Establishes one Game Warden Investigator position in the Enforcement Operations - Inland Fisheries and Wildlife program for the Maine Warden Service.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT  
Personal Services

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		109,436
Total	0	109,436

**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT  
Personal Services

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		109,436
Total	0	109,436

**FISHERIES AND HATCHERIES OPERATIONS 0535**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one IF&W Senior Resource Biologist position in the Bureau of Resource Management funded in the Fisheries and Hatcheries Operations program, 70% Other Special Revenues and in the Resource Management Services - Inland Fisheries and Wildlife program, 30% General Fund to manage invasive fish and wildlife threats and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		64,420
All Other		1,838
Total	0	66,258
<b>Initiative:</b> Establishes one IF&W Senior Resource Biologist position and provides funding for All Other to conduct testing for perfluoroalkyl and polyfluoroalkyl substances.		
<b>GENERAL FUND</b>		
All Other		101,500
Total	0	101,500
<b>Initiative:</b> Reallocates the cost of 2 IF&W Resource Supervisor positions from 50% General Fund and 50% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program to 67% General Fund and 33% Federal Expenditures Fund within the same program, and 2 IF&W Resource Supervisor positions from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 55% Federal Expenditures Funds and 45% General Fund within the same program and reduces funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	10,625	42,776
Total	10,625	42,776
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(10,625)	(42,776)
All Other	(326)	(1,302)
Total	(10,951)	(44,078)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services	10,625	42,776
All Other		101,500
Total	10,625	144,276
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	(10,625)	(42,776)
All Other	(326)	(1,302)
Total	(10,951)	(44,078)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		64,420
All Other		1,838
Total	0	66,258

**LANDOWNER RELATIONS Z140**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 3 intermittent Deputy Game Warden positions in the Maine Warden Services and reduces All Other to fund the positions.		
<b>GENERAL FUND</b>		
Positions - FTE COUNT		1,500
Personal Services		98,838
All Other		(98,838)
Total	0	0
<b>Initiative:</b> Provides funding for increasing the weeks of one Recreational Safety Coordinator position from 26 weeks to 52 weeks and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	168	684
All Other		14
Total	168	698
<b>Initiative:</b> Eliminates 2 intermittent Recreational Safety Coordinator positions and establishes one Office Associate II position 72% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 26% Division of Public Information and Education program General Fund, and 2% Landowner Relations program Other Special Revenue Funds and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		491
All Other		15
Total	0	506
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - FTE COUNT		1,500
Personal Services		98,838
All Other		(98,838)
Total	0	0
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	168	1,175
All Other		29
Total	168	1,204



OFFICE OF THE COMMISSIONER - IF&W 0529

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the department to consult with a stakeholder group on Sunday hunting.		
<b>GENERAL FUND</b>		
All Other	60,000	
Total	60,000	0
<b>Initiative:</b> Provides funding for the consolidation of the department by relocating to a larger building in Augusta, upgrading the wireless technology and installing secure badge access technology.		
<b>GENERAL FUND</b>		
All Other	202,999	
Total	202,999	0
<b>Initiative:</b> Provides funding for the increased cost of centralized financial and human resource services provided by the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other	23,922	23,516
Total	23,922	23,516
<b>Initiative:</b> Provides funding for increased legal services provided by the Office of the Attorney General.		
<b>GENERAL FUND</b>		
All Other	32,710	34,269
Total	32,710	34,269
 <b>Summary - GENERAL FUND</b>		
All Other	319,631	57,785
Total	319,631	57,785

**PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729**

	<b>2021-22</b>	<b>2022-23</b>
<p><b>Initiative:</b> Provides funding for the approved reclassification of one Public Relations Specialist position to one Marketing Specialist position and transfers and reallocates the cost from 40% General Fund and 60% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% Division of Public Information and Education program General Fund and 60% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund retroactive to May 2021 and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	8,320	34,227
	<hr/>	<hr/>
Total	8,320	34,227
<p><b>Initiative:</b> Reallocates 5 Recreational Safety Coordinator positions from 72% Federal Expenditures Fund and 26% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 2% Landowner Relations program Other Special Revenue Funds to 72% Resource Management Services-Inland Fisheries and Wildlife program Federal Expenditures Fund, 26% Division of Public Information and Education program General Fund, and 2% Landowner Relations program Other Special Revenue Funds.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		26,456
		<hr/>
Total	0	26,456
<p><b>Initiative:</b> Eliminates 2 intermittent Recreational Safety Coordinator positions and establishes one Office Associate II position 72% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 26% Division of Public Information and Education program General Fund, and 2% Landowner Relations program Other Special Revenue Funds and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		18,488
		<hr/>
Total	0	18,488
<p style="text-align: center;"><b>2021-22</b>                      <b>2022-23</b></p>		
<p><b>Summary - GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	8,320	79,171
	<hr/>	<hr/>
Total	8,320	79,171

**RESOURCE MANAGEMENT SERVICES - IF&W 0534**

	2021-22	2022-23
<p><b>Initiative:</b> Provides funding for the approved reclassification of one Public Relations Specialist position to one Marketing Specialist position and transfers and reallocates the cost from 40% General Fund and 60% Federal Expenditures Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 40% Division of Public Information and Education program General Fund and 60% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund retroactive to May 2021 and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(7,897)	(32,936)
<b>Total</b>	(7,897)	(32,936)
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services	634	1,934
All Other	14	59
<b>Total</b>	648	1,993
<p><b>Initiative:</b> Provides funding for the approved reorganization of one Cartographer position to one IF&amp;W Resource Biologist position and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		3,611
<b>Total</b>	0	3,611
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Personal Services		3,611
All Other		109
<b>Total</b>	0	3,720
<p><b>Initiative:</b> Establishes one IF&amp;W Senior Resource Biologist position in the Bureau of Resource Management funded in the Resource Management Services - Inland Fisheries and Wildlife program 70% Federal Expenditures Fund and 30% General Fund to serve as the department's climate change coordinator and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		27,605
<b>Total</b>	0	27,605
<p><b>FEDERAL EXPENDITURES FUND</b></p>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		64,420
All Other		1,838
<b>Total</b>	0	66,258
<p><b>Initiative:</b> Reallocates 5 Recreational Safety Coordinator positions from 72% Federal Expenditures Fund and 26% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program and 2% Landowner Relations program Other Special Revenue Funds to 72% Resource Management Services-Inland Fisheries and Wildlife program Federal Expenditures Fund, 26% Division of Public Information and Education program General Fund, and 2% Landowner Relations program Other Special Revenue Funds.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		(26,456)
<b>Total</b>	0	(26,456)
<p><b>Initiative:</b> Establishes one IF&amp;W Senior Resource Biologist position in the Bureau of Resource Management funded in the Fisheries and Hatcheries Operations program, 70% Other Special Revenues and in the Resource Management Services - Inland Fisheries and Wildlife program, 30% General Fund to manage invasive fish and wildlife threats and provides funding for related All Other costs.</p>		
<p><b>GENERAL FUND</b></p>		
Personal Services		27,605
<b>Total</b>	0	27,605

Inland Fisheries and Wildlife, Department of

	2021-22	2022-23
<b>Initiative:</b> Establishes one IF&W Senior Resource Biologist position and provides funding for All Other to conduct testing for perfluoroalkyl and polyfluoroalkyl substances.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		104,065
All Other		533,900
Total	0	637,965
<b>Initiative:</b> Provides funding for increasing the weeks of one Recreational Safety Coordinator position from 26 weeks to 52 weeks and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	2,192	8,935
Total	2,192	8,935
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Positions - FTE COUNT	-0.500	-0.500
Personal Services	6,072	24,740
All Other	183	745
Total	6,255	25,485
<b>Initiative:</b> Reallocates the cost of 2 IF&W Resource Supervisor positions from 50% General Fund and 50% Federal Expenditures Fund within the Fisheries and Hatcheries Operations program to 67% General Fund and 33% Federal Expenditures Fund within the same program, and 2 IF&W Resource Supervisor positions from 70% Federal Expenditures Fund and 30% General Fund within the Resource Management Services - Inland Fisheries and Wildlife program to 55% Federal Expenditures Funds and 45% General Fund within the same program and reduces funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	9,910	39,998
Total	9,910	39,998
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(9,910)	(39,998)
All Other	(305)	(1,220)
Total	(10,215)	(41,218)
<b>Initiative:</b> Eliminates 2 intermittent Recreational Safety Coordinator positions and establishes one Office Associate II position 72% Resource Management Services - Inland Fisheries and Wildlife program Federal Expenditures Fund, 26% Division of Public Information and Education program General Fund, and 2% Landowner Relations program Other Special Revenue Funds and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		(12,075)
Total	0	(12,075)
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Positions - FTE COUNT		-1,000
Personal Services		17,756
All Other		533
Total	0	18,289
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	
Personal Services	4,205	140,352
All Other		533,900
Total	4,205	674,252
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	3,000
Positions - FTE COUNT	-0.500	-1,500
Personal Services	(3,204)	72,463
All Other	(108)	2,064
Total	(3,312)	74,527

Inland Fisheries and Wildlife, Department of

Total Agency/Department

All Funds	328,686	1,192,587
GENERAL FUND	342,781	1,064,920
FEDERAL EXPENDITURES FUND	(14,263)	50,906
OTHER SPECIAL REVENUE FUNDS	168	76,761

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COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

	2021-22	2022-23
<b>Initiative:</b> Continues and makes permanent 2 Law Clerk positions previously established by a Financial Order JJ2200 F2 to support the in-depth review of debt-buyer actions, as required in Maine Revised Statutes, Title 32, section 11019, and support the backlog of cases resulting from the COVID-19 pandemic.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		198,738
<b>Total</b>	0	198,738
<b>Initiative:</b> Establishes 5 Assistant Clerk positions to docket, process, file, and manage matters before the court in support of the Maine Courts throughout the state.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		5,000
Personal Services		393,565
<b>Total</b>	0	393,565
<b>Initiative:</b> Continues 10 intermittent project Referee positions, effective April 1, 2022 through June 17, 2023, previously established by a Financial Order JJ2201 F2 to address the backlog of non-jury, family, and civil cases, caused by the COVID-19 pandemic, by providing a decision on referred cases and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services	168,470	679,180
All Other	338,200	565,200
<b>Total</b>	506,670	1,244,380
<b>Initiative:</b> Establishes 10 Court Attendant positions to work as jury officers and control room technical assistants in a non-sworn capacity supporting the Office of Judicial Marshals.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		10,000
Personal Services		752,590
<b>Total</b>	0	752,590
<b>Initiative:</b> Provides funding for an increase in lease costs at multiple court locations across the state.		
<b>GENERAL FUND</b>		
All Other	325,000	325,000
<b>Total</b>	325,000	325,000
<b>Initiative:</b> Transfers 3 Assistant Clerk positions from the Other Special Revenue Funds to the General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		236,139
<b>Total</b>	0	236,139
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(236,139)
<b>Total</b>	0	(236,139)
<b>Initiative:</b> Provides one-time funding for an increase in psychological and interpreter court services.		
<b>GENERAL FUND</b>		
All Other	445,000	445,000
<b>Total</b>	445,000	445,000
<b>Initiative:</b> Provides one-time additional funding for civil legal services for persons unable to afford a lawyer by providing additional funds available for distribution by the Civil Legal Services Fund Commission pursuant to the Maine Revised Statutes, Title 4, section 18-A, subsection 1.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,300,000
<b>Total</b>	0	1,300,000

**Judicial Department**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for an increase in technology costs related to new operational requirements in response to the COVID-19 pandemic.		
<b>GENERAL FUND</b>		
All Other	153,000	145,000
<b>Total</b>	<u>153,000</u>	<u>145,000</u>
<b>Initiative:</b> Provides funding for STA-CAP costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		80,000
<b>Total</b>	<u>0</u>	<u>80,000</u>
<b>Initiative:</b> Reallocates one Manager of Court Alternative Dispute Resolution position from 100% Other Special Revenue Funds to 65% Other Special Revenue Funds and 35% General Fund within the same program; one Civil Process and Foreclosure Diversion Program Manager position from 100% Other Special Revenue Funds to 65% Other Special Revenue Funds and 35% General Fund within the same program; and one Administrative/Data Assistant position from 100% Other Special Revenue Funds to 55% Other Special Revenue Funds and 45% General Fund within the same program; and transfers All Other to Personal Services to fund the reallocations.		
<b>GENERAL FUND</b>		
Personal Services		145,209
All Other		(145,209)
<b>Total</b>	<u>0</u>	<u>0</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		(145,209)
<b>Total</b>	<u>0</u>	<u>(145,209)</u>
<b>Initiative:</b> Provides funding for an increase in Court Alternative Dispute Resolution Services contracts.		
<b>GENERAL FUND</b>		
All Other	50,000	50,000
<b>Total</b>	<u>50,000</u>	<u>50,000</u>
<b>Initiative:</b> Provides funding for the approved reorganization of one Administrative/Data Assistant position to a Court Management Analyst position.		
<b>GENERAL FUND</b>		
Personal Services		7,162
<b>Total</b>	<u>0</u>	<u>7,162</u>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		8,757
<b>Total</b>	<u>0</u>	<u>8,757</u>
<b>Initiative:</b> Continues and makes permanent 2 Assistant Clerk positions previously established by a Financial Order JJ2200 F2 to support the additional work created with the implementation of new processes and technologies introduced during the pandemic.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		157,426
<b>Total</b>	<u>0</u>	<u>157,426</u>
<b>Initiative:</b> Provides funding for an increase in temporary staffing contracts for marshal services.		
<b>GENERAL FUND</b>		
All Other		50,000
<b>Total</b>	<u>0</u>	<u>50,000</u>
<b>Initiative:</b> Establishes one Human Resources Generalist position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		105,179
<b>Total</b>	<u>0</u>	<u>105,179</u>



**Judicial Department**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for the approved reorganization of one Real Time Court Reporter position to a Courtroom Technology Assistant position and transfers Personal Services to All Other to fund contracted temporary staffing services.		
<b>GENERAL FUND</b>		
Personal Services		(50,519)
All Other		50,519
Total	0	0
<b>Initiative:</b> Establishes one Court Management Analyst position funded by 75% General Fund and 25% Federal Expenditures Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		83,599
Total	0	83,599
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		27,865
Total	0	27,865
<b>Initiative:</b> Establishes one IT Field Technician position and 4 Courtroom Technician positions to provide technical support in courtrooms and assist in updating courtroom technology throughout the state.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		5,000
Personal Services		495,606
Total	0	495,606
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		29,000
Personal Services	168,470	3,203,874
All Other	1,311,200	1,485,510
Total	1,479,670	4,689,384
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		27,865
Total	0	27,865
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(372,591)
All Other		1,380,000
Total	0	1,007,409

**Total Agency/Department**

All Funds	1,479,670	5,724,658
GENERAL FUND	1,479,670	4,689,384
FEDERAL EXPENDITURES FUND		27,865
OTHER SPECIAL REVENUE FUNDS		1,007,409

**BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates the cost of 5 Rehabilitation Counselor I positions from 40% Federal Expenditures Fund and 60% General Fund to 80% General Fund and 20% Federal Expenditures Fund within the same program. This initiative also provides funding in All Other for services for visually impaired clients.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	80,057	81,478
All Other	165,000	165,000
	Total	246,478
	245,057	246,478
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-5,000	-5,000
Personal Services	(80,057)	(81,478)
	Total	(81,478)
	(80,057)	(81,478)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	5,000	5,000
Personal Services	80,057	81,478
All Other	165,000	165,000
	Total	246,478
	245,057	246,478
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-5,000	-5,000
Personal Services	(80,057)	(81,478)
	Total	(81,478)
	(80,057)	(81,478)

**EMPLOYMENT SECURITY SERVICES 0245**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates the cost of 43 various positions from 50% Other Special Revenue Funds and 50% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program. Position detail is on file with the Bureau of the Budget. This initiative also transfers and reallocates the cost of 3 Claims Adjudicator positions from 50% Other Special Revenue Funds and 50% Federal Expenditures Fund to 100% Other Special Revenue Funds within the same program.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	43,000	43,000
Personal Services	1,649,860	1,768,593
<b>Total</b>	<b>1,649,860</b>	<b>1,768,593</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-43,000	-43,000
Personal Services	(1,649,860)	(1,768,593)
<b>Total</b>	<b>(1,649,860)</b>	<b>(1,768,593)</b>
<b>Initiative:</b> Continues and makes permanent 5 Accounting Associate II positions, 5 Accounting Specialist positions, 4 Claims Adjudicator positions, 7 Fraud Investigator positions, 2 Hearings Examiner positions, 11 UC Eligibility Agent positions and 2 Unemployment Comp Team Leader positions previously continued by Public Law 2021, chapter 29. Also continues and makes permanent 2 Secretary Associate Legal positions previously continued by Public Law 2021, chapter 398.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	38,000	38,000
<b>Total</b>	<b>38,000</b>	<b>38,000</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	81,000	81,000
Personal Services	1,649,860	1,768,593
<b>Total</b>	<b>1,649,860</b>	<b>1,768,593</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-43,000	-43,000
Personal Services	(1,649,860)	(1,768,593)
<b>Total</b>	<b>(1,649,860)</b>	<b>(1,768,593)</b>

**RACIAL, INDIGENOUS AND MAINE TRIBAL POPULATIONS Z287**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to support the work of the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations between the Department of Labor, Racial, Indigenous, and Maine Tribal Populations program and the Racial, Indigenous, and Tribal Populations program in the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations established in Public Law 2021, chapter 436.		
<b>GENERAL FUND</b>		
All Other	(125,000)	
<b>Total</b>	<b>(125,000)</b>	<b>0</b>
<b>Summary - GENERAL FUND</b>		
All Other	(125,000)	
<b>Total</b>	<b>(125,000)</b>	<b>0</b>

**REGULATION AND ENFORCEMENT 0159**

**Initiative:** Establishes one Occupational Safety Specialist position and provides funding for related All Other costs in order to increase the safety and health of Maine workplaces.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		89,424
		3,969
Total	0	93,393

**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		89,424
		3,969
Total	0	93,393

**Total Agency/Department**

All Funds	40,000	258,393
GENERAL FUND	120,057	339,871
FEDERAL EXPENDITURES FUND	1,569,803	1,687,115
OTHER SPECIAL REVENUE FUNDS	(1,649,860)	(1,768,593)

<b>STUDY COMMISSIONS - FUNDING 0444</b>
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**Initiative:** Provides one-time funding to support the costs of contracting with an outside entity to conduct and complete an actuarial study as required for the Commission To Develop a Paid Family and Medical Leave Benefits Program.

**2021-22**

**2022-23**

**OTHER SPECIAL REVENUE FUNDS**

All Other

Total	0					300,000	300,000

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

Total	0					300,000	300,000

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

300,000

300,000

**IMAGINATION LIBRARY OF MAINE PROGRAM Z338**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for the Imagination Library of Maine.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		200,000
<b>Total</b>	<b>0</b>	<b>200,000</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		200,000
<b>Total</b>	<b>0</b>	<b>200,000</b>

**MAINE STATE LIBRARY 0217**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to support the increased costs related to the statewide books and materials delivery service to 190 Maine libraries.		
<b>GENERAL FUND</b>		
All Other	8,148	20,616
<b>Total</b>	<b>8,148</b>	<b>20,616</b>
<b>Initiative:</b> Provides funding to support the purchase of needed eBook and Audio Book content for the cloudLibrary.		
<b>GENERAL FUND</b>		
All Other	10,000	10,000
<b>Total</b>	<b>10,000</b>	<b>10,000</b>
<b>Initiative:</b> Provides funding to support the increased costs related to the statewide licensing of content provided in the Digital Maine Library.		
<b>GENERAL FUND</b>		
All Other	31,000	65,000
<b>Total</b>	<b>31,000</b>	<b>65,000</b>
<b>Initiative:</b> Establishes one limited period Librarian Specialized Services position to support statewide library systems and resource sharing and provides funding for related All Other costs. This position ends June 8, 2025.		
<b>GENERAL FUND</b>		
Personal Services		100,625
All Other		5,400
<b>Total</b>	<b>0</b>	<b>106,025</b>
<b>Initiative:</b> Establishes one Director of Special Projects position to support growth in statewide library initiatives and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		111,993
All Other		5,400
<b>Total</b>	<b>0</b>	<b>117,393</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		111,993
All Other	49,148	106,416
<b>Total</b>	<b>49,148</b>	<b>319,034</b>

**Total Agency/Department**

All Funds	49,148	519,034
GENERAL FUND	49,148	319,034

**Total Agency/Department**

OTHER SPECIAL REVENUE FUNDS

200,000



**BUREAU OF MARINE SCIENCE 0027**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Restores funding for existing federal awards that was reduced in error in Public Law 2021, chapter 398.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	832,425	828,417
<b>Total</b>	832,425	828,417
<b>Initiative:</b> Provides funding to support climate adaptive monitoring and assessment work for Maine's coastal fisheries in collaboration with the University of Maine.		
<b>GENERAL FUND</b>		
All Other		250,000
<b>Total</b>	0	250,000
<b>Initiative:</b> Provides funding for continued data collection and related services that support reporting on recreational fishing.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		183,533
<b>Total</b>	0	183,533
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist III position and one Marine Resource Scientist II position from the Bureau of Policy and Management program, General Fund to the Bureau of Marine Science program, General Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3.000
Personal Services		337,264
<b>Total</b>	0	337,264
<b>Initiative:</b> Continues and makes permanent one Marine Resource Scientist I position previously continued by Public Law 2021, chapter 29, Part D, section 1 to identify, document, and test experimental lobster fishing gear modifications to reduce the risk of entanglement for endangered North Atlantic right whales.		
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1.000	1.000
<b>Total</b>	1.000	1.000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3.000
Personal Services		337,264
All Other		250,000
<b>Total</b>	0	587,264
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	1.000	1.000
All Other	832,425	828,417
<b>Total</b>	832,425	828,417
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		183,533
<b>Total</b>	0	183,533

**BUREAU OF POLICY AND MANAGEMENT 0258**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for legal services provided by the Office of the Maine Attorney General.		
<b>GENERAL FUND</b>		
All Other	58,878	61,685
Total	58,878	61,685
<b>Initiative:</b> Adjusts funding within the Bureau of Policy and Management program, Federal Expenditures Fund to align allocations with anticipated resources.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	991	1,181
Total	991	1,181
<b>Initiative:</b> Provides funding for costs associated with installing radios in new vehicles.		
<b>GENERAL FUND</b>		
All Other	23,000	23,000
Total	23,000	23,000
<b>Initiative:</b> Provides funding for the increased cost of centralized financial and human resource services provided by the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other	17,374	17,079
Total	17,374	17,079
<b>Initiative:</b> Provides one-time funding for increased legal fee costs. Funds appropriated for this purpose do not lapse but must be carried forward one-time to fiscal year 2022-23 to support litigation costs in defense of the State's lobster fishery.		
<b>GENERAL FUND</b>		
All Other	980,000	
Total	980,000	0
<b>Initiative:</b> Transfers and reallocates one Resource Management Coordinator position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		101,183
Total	0	101,183
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(101,183)
Total	0	(101,183)
<b>Initiative:</b> Transfers one Marine Resource Scientist IV position, one Marine Resource Scientist III position and one Marine Resource Scientist II position from the Bureau of Policy and Management program, General Fund to the Bureau of Marine Science program, General Fund.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-3,000
Personal Services		(337,264)
Total	0	(337,264)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		-2,000
Personal Services		(236,081)
All Other	1,079,252	101,764
Total	1,079,252	(134,317)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	991	1,181
Total	991	1,181

	2021-22	2022-23
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(101,183)
Total	0	(101,183)

**BUREAU OF PUBLIC HEALTH Z154**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Marine Resource Scientist I position to support shellfish resource management.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		92,762
Total	0	92,762
<b>Initiative:</b> Transfers and reallocates one Seafood Technologist position and one Office Specialist II position from 100% Other Special Revenue Funds to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2.000
Personal Services		161,211
Total	0	161,211
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2.000
Personal Services		(161,211)
All Other		(8,831)
Total	0	(170,042)
<b>Initiative:</b> Establishes one Planning and Research Associate II position to support climate change initiatives and the aquaculture sector.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		89,228
Total	0	89,228
<b>Initiative:</b> Establishes one Marine Resource Scientist IV position to supervise the Nearshore Marine Resources program. This program will lead climate change initiatives, co-management of shellfish with municipalities and management of subtidal shellfish resources.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		124,348
Total	0	124,348
<b>Initiative:</b> Provides funding for the approved reorganization of one Marine Resource Scientist I position to a Marine Resource Scientist III position.		
<b>GENERAL FUND</b>		
Personal Services		15,212
Total	0	15,212
<b>Initiative:</b> Establishes one Marine Resource Scientist I position to support climate change initiatives.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1.000
Personal Services		92,762
Total	0	92,762
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		6.000
Personal Services		575,523
Total	0	575,523
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT		-2.000
Personal Services		(161,211)
All Other		(8,831)
Total	0	(170,042)

**MARINE PATROL - BUREAU OF 0029**

**Initiative:** Continues and makes permanent one Public Service Manager I position previously continued by Public Law 2021, chapter 29, Part D, section 1 to enhance the oversight and administration of the Bureau of Marine Patrol's special services division.

**2021-22**

**2022-23**

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

	1.000	1.000
Total	1.000	1.000

**2021-22**

**2022-23**

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

	1.000	1.000
Total	1.000	1.000

**SEA RUN FISHERIES AND HABITAT Z295**

**Initiative:** Continues and makes permanent one Marine Resource Scientist II position previously continued by Public Law 2021, chapter 29, Part D, section 1 to implement scientific and restoration projects focused on native diadromous or sea-run fish species in the State.

**2021-22**

**2022-23**

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

	1.000	1.000
Total	1.000	1.000

**Initiative:** Continues and makes permanent one Biologist II position previously continued by Public Law 2021, chapter 29, Part D, section 1 to implement scientific and restoration projects focused on the federal Bay of Fundy aquatic connectivity project.

**FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

	1.000	1.000
Total	1.000	1.000

**2021-22**

**2022-23**

**Summary - FEDERAL EXPENDITURES FUND**

Positions - LEGISLATIVE COUNT

	2.000	2.000
Total	2.000	2.000

**Total Agency/Department**

All Funds	1,912,668	1,770,376
GENERAL FUND	1,079,252	1,028,470
FEDERAL EXPENDITURES FUND	833,416	829,598
OTHER SPECIAL REVENUE FUNDS		(87,692)

**MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167**

**Initiative:** Adjusts funding for scholarships based on anticipated dedicated revenues from slot machine proceeds from the December 1, 2021 Revenue Forecasting Committee report.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
	53,534	(11,634)
Total	53,534	(11,634)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
	53,534	(11,634)
Total	53,534	(11,634)

**MARITIME ACADEMY - OPERATIONS 0035**

**Initiative:** Provides one-time funding for repairs to Curtis Hall.

**GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		6,800,000
Total	0	6,800,000

**Summary - GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		6,800,000
Total	0	6,800,000

**Total Agency/Department**

All Funds	53,534	6,788,366
GENERAL FUND		6,800,000
OTHER SPECIAL REVENUE FUNDS	53,534	(11,634)

<b>MAINE STATE MUSEUM 0180</b>
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**Initiative:** Establishes one Museum Specialist III position to support essential curatorial work for the Maine State Museum's archaeological collections and provides funding for related All Other Costs.

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		102,927
		3,220
Total	0	106,147

**GENERAL FUND**  
 Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

**Summary - GENERAL FUND**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		102,927
		3,220
Total	0	106,147

**Total Agency/Department**

All Funds		106,147
GENERAL FUND		106,147

<b>RACIAL, INDIGENOUS AND TRIBAL POPULATIONS Z319</b>
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	<b>2021-22</b>	<b>2022-23</b>
<p><b>Initiative:</b> Adjusts funding to support the work of the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations between the Department of Labor, Racial, Indigenous, and Maine Tribal Populations program and the Racial, Indigenous, and Tribal Populations program in the Permanent Commission on the Status of Racial, Indigenous and Tribal Populations established in Public Law 2021, chapter 436.</p> <p style="margin-left: 40px;"><b>GENERAL FUND</b></p> <p style="margin-left: 40px;">All Other</p>	<p>125,000</p> <hr style="width: 100%;"/>	<p>0</p> <hr style="width: 100%;"/>
<b>Total</b>	125,000	0
<p><b>Summary - GENERAL FUND</b></p> <p style="margin-left: 40px;">All Other</p>	<p>125,000</p> <hr style="width: 100%;"/>	<p>0</p> <hr style="width: 100%;"/>
<b>Total</b>	125,000	0
<b><u>Total Agency/Department</u></b>		
All Funds	125,000	
GENERAL FUND	125,000	



<b>LEGAL ASSISTANCE 0553</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for stabilizing and expanding free legal aid services to veterans at the Togus VA Medical Center and other VA health centers by specially trained staff attorneys at Pine Tree Legal Assistance.		
 <b>GENERAL FUND</b>		
All Other	150,000	150,000
Total	150,000	150,000
 <b>Summary - GENERAL FUND</b>		
All Other	150,000	150,000
Total	150,000	150,000
 <b><u>Total Agency/Department</u></b>		
All Funds	150,000	150,000
GENERAL FUND	150,000	150,000

**BUREAU OF CONSUMER CREDIT PROTECTION 0091**

**Initiative:** Provides headcount for one Principal Consumer Credit Examiner position and adjusts funding between programs to correct error in Public Law 2021, chapter 357.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	78,377	109,710

Total	78,377	109,710
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<b>2021-22</b>	<b>2022-23</b>
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**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	78,377	109,710

Total	78,377	109,710
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**DENTAL PRACTICE - BOARD OF 0384**

**Initiative:** Provides funding for the approved reorganization of one Consumer Assistant & Hearing Coordinator position to a Health Services Consultant position and related STA-CAP charges.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	5,307	11,035
All Other	167	347

Total	5,474	11,382
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<b>2021-22</b>	<b>2022-23</b>
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**Summary - OTHER SPECIAL REVENUE FUNDS**

Personal Services	5,307	11,035
All Other	167	347

Total	5,474	11,382
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**LICENSING AND ENFORCEMENT 0352**

**Initiative:** Provides funding for additional legal support from Maine Office of the Attorney General.

**OTHER SPECIAL REVENUE FUNDS**

All Other	38,946	142,348
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Total	38,946	142,348
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**Initiative:** Eliminates one vacant Office Specialist I position and reduces the hours of one vacant Office Specialist II position to fund the reorganization of one Comprehensive Health Planner I position and one Regulatory Health Compliance Agent position from part-time to full-time.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	(26,804)	(467)
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Total	(26,804)	(467)
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**Initiative:** Provides headcount for one Principal Consumer Credit Examiner position and adjusts funding between programs to correct error in Public Law 2021, chapter 357.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services	(78,377)	(109,710)
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Total	(78,377)	(109,710)
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<b>2021-22</b>	<b>2022-23</b>
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**Summary - OTHER SPECIAL REVENUE FUNDS**

Personal Services	(105,181)	(110,177)
All Other	38,946	142,348

Total	(66,235)	32,171
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Total Agency/Department

All Funds	17,616	153,263
OTHER SPECIAL REVENUE FUNDS	17,616	153,263

<b>PROPERTY TAX REVIEW - STATE BOARD OF 0357</b>
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**Initiative:** Establishes one limited-period Director of the Property Tax Review Board position and one limited period Office Specialist I position through June 08, 2025 to support the work of the State Property Tax Review Board.

**GENERAL FUND**

Personal Services  
All Other

	2021-22	2022-23
		207,250
		16,666
Total	0	223,916

**Summary - GENERAL FUND**

Personal Services  
All Other

	2021-22	2022-23
		207,250
		16,666
Total	0	223,916

**Total Agency/Department**

All Funds				223,916
GENERAL FUND				223,916

**GAMBLING CONTROL BOARD Z002**

**Initiative:** Provides one-time funding for casino employees to submit their applications through the licensing database by providing access to the online licensing application.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
	66,370	
Total	66,370	0

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
	66,370	
Total	66,370	0

STATE POLICE 0291

	2021-22	2022-23
<b>Initiative:</b> Establishes one State Police Sergeant-E position funded by 65% General Fund and 35% Highway Fund within the same program to provide supervision in the Cold Case Homicide Unit, and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		93,968
All Other		26,212
Total	0	120,180
<b>HIGHWAY FUND - Informational</b>		
Personal Services		50,596
All Other		15,808
Total	0	66,404
<b>Initiative:</b> Provides funding for increased technology costs for the Odyssey software system.		
<b>GENERAL FUND</b>		
All Other	20,150	20,150
Total	20,150	20,150
<b>HIGHWAY FUND - Informational</b>		
All Other	11,153	11,153
Total	11,153	11,153
<b>Initiative:</b> Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	3,996	16,692
Total	3,996	16,692
<b>HIGHWAY FUND - Informational</b>		
Personal Services	2,150	8,986
All Other	240	251
Total	2,390	9,237
<b>Initiative:</b> Establishes 2 Office Associate II positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras for the State Police.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		95,644
All Other		624,074
Total	0	719,718
<b>HIGHWAY FUND - Informational</b>		
Personal Services		51,502
All Other		334,562
Total	0	386,064
<b>Initiative:</b> Establishes one State Police Polygraph Examiner position funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		78,026
All Other		2,785
Total	0	80,811
<b>HIGHWAY FUND - Informational</b>		
Personal Services		42,014
All Other		2,714
Total	0	44,728

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding to upgrade polygraph equipment.		
<b>GENERAL FUND</b>		
All Other	13,000	
<b>Total</b>	13,000	0
<b>HIGHWAY FUND - Informational</b>		
All Other	7,195	
<b>Total</b>	7,195	0
<b>Initiative:</b> Provides one-time funding for equipment for the State Police Crime Laboratory.		
<b>FEDERAL EXPENDITURES FUND</b>		
Capital Expenditures	17,000	
<b>Total</b>	17,000	0
<b>Initiative:</b> Establishes 3 State Police Trooper positions funded by 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy, and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		294,549
All Other		116,402
<b>Total</b>	0	410,951
<b>HIGHWAY FUND - Informational</b>		
Personal Services		100,896
All Other		46,717
<b>Total</b>	0	147,613
<b>Initiative:</b> Establishes 3 State Police Detective positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		274,884
All Other		78,637
<b>Total</b>	0	353,521
<b>HIGHWAY FUND - Informational</b>		
Personal Services		148,008
All Other		47,292
<b>Total</b>	0	195,300
<b>Initiative:</b> Establishes 8 Behavioral Health Program Coordinator positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		513,216
All Other		22,283
<b>Total</b>	0	535,499
<b>HIGHWAY FUND - Informational</b>		
Personal Services		276,336
All Other		20,045
<b>Total</b>	0	296,381
<b>Initiative:</b> Provides funding for technology costs for the evidence tracker software annual fees.		
<b>GENERAL FUND</b>		
All Other	7,150	7,150
<b>Total</b>	7,150	7,150
<b>HIGHWAY FUND - Informational</b>		
All Other	3,957	3,957
<b>Total</b>	3,957	3,957

		2021-22	2022-23
<b>Initiative:</b>	Provides one-time funding for noise reduction equipment.		
	<b>GENERAL FUND</b>		
	All Other		79,560
			-----
	Total	0	79,560
	<b>HIGHWAY FUND - Informational</b>		
	All Other		42,840
			-----
	Total	0	42,840
<b>Initiative:</b>	Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the State Police Crime Laboratory.		
	<b>GENERAL FUND</b>		
	All Other	18,002	18,002
			-----
	Total	18,002	18,002
	<b>HIGHWAY FUND - Informational</b>		
	All Other	9,963	9,963
			-----
	Total	9,963	9,963
<b>Initiative:</b>	Provides funding for monthly charges for a new data server to support new evidence tracking software.		
	<b>GENERAL FUND</b>		
	All Other	9,933	19,867
			-----
	Total	9,933	19,867
	<b>HIGHWAY FUND - Informational</b>		
	All Other	5,349	10,697
			-----
	Total	5,349	10,697
		<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>			
	Positions - LEGISLATIVE COUNT	0.500	18.500
	Personal Services	3,996	1,366,979
	All Other	68,235	1,015,122
			-----
	Total	72,231	2,382,101
<b>Summary - HIGHWAY FUND - Informational</b>			
	Personal Services	2,150	678,338
	All Other	37,857	545,999
			-----
	Total	40,007	1,224,337
<b>Summary - FEDERAL EXPENDITURES FUND</b>			
	Capital Expenditures	17,000	
			-----
	Total	17,000	0
	<b><u>Total Agency/Department</u></b>		
	All Funds	195,608	3,606,438
	GENERAL FUND	72,231	2,382,101
	HIGHWAY FUND - Informational	40,007	1,224,337
	FEDERAL EXPENDITURES FUND	17,000	
	OTHER SPECIAL REVENUE FUNDS	66,370	



<b>ADMINISTRATION - ARCHIVES 0050</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding to purchase software and maintenance for a Digital Preservation System.		
<b>GENERAL FUND</b>		
All Other		125,679
Total	0	125,679
<b>Initiative:</b> Provides funding for technology cost increases.		
<b>GENERAL FUND</b>		
All Other	5,763	20,786
Total	5,763	20,786
<b>Summary - GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	5,763	146,465
Total	5,763	146,465

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reorganization of 9 Customer Representative Specialist - Corporate positions to 9 Office Specialist I positions.		
<b>GENERAL FUND</b>		
Personal Services	2,760	9,506
Total	2,760	9,506
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,573	4,756
Total	1,573	4,756
<b>Initiative:</b> Provides funding for technology cost increases.		
<b>GENERAL FUND</b>		
All Other	52,774	59,267
Total	52,774	59,267
<b>Initiative:</b> Provides funding for the approved reorganization of one Customer Representative Associate I position to an Office Specialist I position.		
<b>GENERAL FUND</b>		
Personal Services	1,156	5,184
Total	1,156	5,184
<b>Initiative:</b> Provides funding for the approved reorganization of 2 Office Specialist II Supervisor positions to 2 Corporations and Elections Program Specialist positions.		
<b>GENERAL FUND</b>		
Personal Services	1,812	15,319
Total	1,812	15,319
<b>Initiative:</b> Provides funding for meter postage increases.		
<b>GENERAL FUND</b>		
All Other	8,545	12,805
Total	8,545	12,805
<b>Initiative:</b> Provides funding for the approved reorganization of 3 Customer Representative Specialist - Elections positions to 3 Office Specialist I positions.		
<b>GENERAL FUND</b>		
Personal Services	2,288	8,073
Total	2,288	8,073
<b>Initiative:</b> Provides funding for the approved reorganization of one Public Service Manager I position to a Public Service Manager II position.		
<b>GENERAL FUND</b>		
Personal Services	2,182	13,315
Total	2,182	13,315
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services	10,198	51,397
All Other	61,319	72,072
Total	71,517	123,469
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	1,573	4,756
Total	1,573	4,756
	<b>2021-22</b>	<b>2022-23</b>
<b>Total Agency/Department</b>		
All Funds	78,853	274,690
GENERAL FUND	77,280	269,934
OTHER SPECIAL REVENUE FUNDS	1,573	4,756

<b>HIGHWAY &amp; BRIDGE CAPITAL 0406</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides allocation for the Highway & Bridge Capital program to reflect a one-time transfer from General Fund unappropriated surplus to support highway and bridge projects.		

**OTHER SPECIAL REVENUE FUNDS - Informational**

Capital Expenditures		85,000,000
Total	0	85,000,000

	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS - Informational</b>		
Capital Expenditures		85,000,000
Total	0	85,000,000

<b>MULTIMODAL TRANSPORTATION FUND Z017</b>
--

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides allocation for the Multimodal Transportation Fund program to reflect a one-time transfer from General Fund unappropriated surplus to support multimodal transportation projects.		

**OTHER SPECIAL REVENUE FUNDS - Informational**

All Other		15,000,000
Total	0	15,000,000

	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS - Informational</b>		
All Other		15,000,000
Total	0	15,000,000

**Total Agency/Department**

All Funds		100,000,000
OTHER SPECIAL REVENUE FUNDS - Informational		100,000,000

**ADMINISTRATION - TREASURY 0022**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for Unclaimed Property program's holder and constituent outreach.		
<b>ABANDONED PROPERTY FUND</b>		
All Other		50,000
Total	0	50,000
<b>Initiative:</b> Increase funding levels for the Unclaimed Property program by 5% based upon current expenditures.		
<b>ABANDONED PROPERTY FUND</b>		
All Other	16,273	16,273
Total	16,273	16,273
<b>Initiative:</b> Provides funding for Kelmar Fraud Index (KFI) services for the Unclaimed Property program.		
<b>ABANDONED PROPERTY FUND</b>		
All Other		15,000
Total	0	15,000
<b>Summary - ABANDONED PROPERTY FUND</b>		
All Other	16,273	81,273
Total	16,273	81,273

**DEBT SERVICE - TREASURY 0021**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding levels for the Debt Service program based upon the current debt service schedule and anticipated issuance.		
<b>GENERAL FUND</b>		
All Other		2,281,922
Total	0	2,281,922
<b>Summary - GENERAL FUND</b>		
All Other		2,281,922
Total	0	2,281,922

**DISPROPORTIONATE TAX BURDEN FUND 0472**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	474,977	(245,876)
Total	474,977	(245,876)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	474,977	(245,876)
Total	474,977	(245,876)

STATE - MUNICIPAL REVENUE SHARING 0020
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**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for FY22-23.

	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	22,646,306	17,707,152
<b>Total</b>	22,646,306	17,707,152

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
All Other	22,646,306	17,707,152
<b>Total</b>	22,646,306	17,707,152

**Total Agency/Department**

All Funds	23,137,556	19,824,471
GENERAL FUND		2,281,922
OTHER SPECIAL REVENUE FUNDS	23,121,283	17,461,276
ABANDONED PROPERTY FUND	16,273	81,273

**DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for debt service payments on university revenue bonds for capital improvements.		
<b>GENERAL FUND</b>		
All Other		7,500,000
Total	0	7,500,000
<b>Summary - GENERAL FUND</b>		
All Other		7,500,000
Total	0	7,500,000

**EDUCATIONAL & GENERAL ACTIVITIES - UMS 0031**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding to offset an in-state tuition increase in fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		7,935,354
Total	0	7,935,354
<b>Summary - GENERAL FUND</b>		
All Other		7,935,354
Total	0	7,935,354

**TICK LABORATORY AND PEST MANAGEMENT FUND Z290**

	2021-22	2022-23
<b>Initiative:</b> Provides ongoing funding for additional operational costs associated with arthropod management research, education and outreach within the University of Maine Cooperative Extension Diagnostic and Research Laboratory.		
<b>GENERAL FUND</b>		
All Other		500,000
Total	0	500,000
<b>Summary - GENERAL FUND</b>		
All Other		500,000
Total	0	500,000

**UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding for scholarships based on anticipated dedicated revenues from slot machine proceeds from the December 1, 2021 Revenue Forecasting Committee report.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,206,567	(269,397)
Total	1,206,567	(269,397)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,206,567	(269,397)
Total	1,206,567	(269,397)

**Total Agency/Department**

All Funds	1,206,567	15,665,957
GENERAL FUND		15,935,354
OTHER SPECIAL REVENUE FUNDS	1,206,567	(269,397)

Workers' Compensation Board

<b>ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding by increasing the hours of one Secretary Legal position from 54 hours to 80 hours biweekly.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	5,556	23,340
Total	5,556	23,340
<b>Initiative:</b> Provides funding for increased STA-CAP charges.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	252,786	256,546
Total	252,786	256,546
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	5,556	23,340
All Other	252,786	256,546
Total	258,342	279,886
<b><u>Total Agency/Department</u></b>		
All Funds	258,342	279,886
OTHER SPECIAL REVENUE FUNDS	258,342	279,886

Administrative and Financial Services, Department of

2021-22

2022-23

**FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713**

**FINANCIAL AND PERSONNEL SERVICES FUND**

Personal Services

2,689

2,434

All Other

(2,689)

(2,434)

Total

0

0

Environmental Protection, Department of

2021-22

2022-23

**PERFORMANCE PARTNERSHIP GRANT 0851**

**FEDERAL EXPENDITURES FUND**

Personal Services

1,491

8,113

All Other

(1,491)

(8,113)

Total

0

0

**WATER QUALITY 0248**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

10,654

10,187

All Other

(10,654)

(10,187)

Total

0

0





**An Act Making Unified Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** In order to provide for the necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2022 and June 30, 2023, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

**PART B**

**Sec. B-1.** Appropriations and allocations. The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.

**PART C**

**Sec. C-1. 20-A MRSA §13013-A,** as amended by PL 2021, c. 398, Pt. JJ, §1 is further amended to read:

1. **Department of Education salary supplement.** Notwithstanding any other provision of law, the Department of Education shall provide a public school teacher, ~~or a teacher in a publicly supported secondary school,~~ or a teacher employed by an education service center as authorized

under Title 20-A, Chapter 123 who has attained certification from the National Board for Professional Teaching Standards, or its successor organization, with an annual national board certification salary supplement for the life of the certificate. The salary supplement must be added to the teacher's base salary and must be considered in the calculation for contributions to the Maine Public Employees Retirement System. If a nationally certified teacher is no longer employed as a teacher, the supplement ceases. The amount of the salary supplement is:

- A. For fiscal year 2012-13, \$2,500;
- B. For fiscal year 2013-14, \$2,750;
- C. For fiscal year 2014-15 and succeeding years, except for a teacher under paragraph D, \$3,000; and
- D. For fiscal year 2020-21 and succeeding years, for a teacher who is employed in a school in which at least 50% of students qualify for a free or reduced-price lunch under chapter 223, subchapter 7 during the year that the supplement is provided, \$5,000.

**1-A. Funding revenue.** The National Board Certification Salary Supplement Fund is established as a nonlapsing dedicated fund within the Department of Education beginning in fiscal year 2012-13. The salary supplement under subsection 1 must be funded from fees collected by the department pursuant to section 13007, subsection 1.

**2. Local filing; certification.** On or before October 15th annually, the superintendent of schools of a school administrative unit, ~~or~~ the chief administrative officer of a publicly supported secondary school, an education service center or a career and technical education region shall file with the commissioner a certified list of national board-certified teachers eligible to receive the salary supplement pursuant to subsection 1.

**3. Payment.** If there are available resources, the department shall provide the salary supplement to school administrative units, ~~and~~ publicly supported secondary schools and education service centers for eligible teachers no later than February 15th of each year. The salary supplement paid may be prorated.

**4. Expend funds.** A school administrative unit, ~~or~~ a publicly supported secondary school or an education service center may expend funds received through the salary supplement under subsection 1 without calling for a special meeting of the local legislative body.

**5. Scholarship fund.** The National Board Certification Scholarship Fund is established as a nonlapsing dedicated fund, referred to in this subsection as "the scholarship fund," within the Department of Education to encourage teachers to apply to and enroll in the certification program offered by the National Board for Professional Teaching Standards or its successor organization, referred to in this subsection and subsection 6 as "the certification program." A school administrative unit, ~~or~~ a publicly supported secondary school or an education service center may request scholarship funds on behalf of its teachers who meet the requirements set forth in subsection 6. The department shall award funds according to this subsection.

A. In fiscal year 2012-13, the department shall allocate \$50,000 from fees collected by the department pursuant to section 13007, subsection 1 to the scholarship fund. The department shall

award an amount equal to the cost of the certification program less any other funds received by the applicant on a first-come first-served basis for the first 20 teachers accepted into the certification program annually.

B. Beginning in fiscal year 2013-14, the department shall allocate \$75,000 from fees collected by the department pursuant to section 13007, subsection 1 each fiscal year to the scholarship fund. The department shall award an amount equal to the cost of enrollment in the certification program less any other funds received by the applicant to not more than 30 teachers accepted into the program annually.

**6. Eligibility requirements.** In order to receive scholarship funds according to subsection 5 on behalf of a teacher, the school administrative unit, ~~or~~ a publicly supported secondary school or an education service center must certify to the department that the teacher:

A. Is currently employed by a school administrative unit, ~~or~~ a publicly supported secondary school or an education service center;

B. Has completed at least 3 years of teaching in the State;

C. Has agreed to mentor at least one other teacher employed in the State through the national board certification process to apply to and enroll in the certification program;

D. Has provided documentation of acceptance into the certification program; and

E. Has disclosed any other funds received to cover the cost of the certification program.

**7. Nonlapsing funds.** Any unencumbered balance of the National Board Certification Scholarship Fund under subsection 5 remaining at the end of a fiscal year may not lapse but must be carried forward to be used for the same purpose.

**Sec. C-2. 20-A MRSA §15675, sub-§2, ¶A-1** is enacted to read:

A-1. Notwithstanding paragraph A, for fiscal year 2022-23 only, an additional weight of .20. The number of economically disadvantaged students for each school administrative unit is determined by multiplying the number of resident pupils in the most recent calendar year by the greater of the three most recent years elementary free or reduced-price meals percentage. The elementary free or reduced-price meals percentage may be applied to determine the number of economically disadvantaged students in the unit's secondary grades.

**Sec. C-3. 20-A MRSA §15678, sub-§2, ¶A-1**, as amended by PL 2021, c.29, Pt. C, §4 is further amended to read:

A-1. Notwithstanding paragraph A, for fiscal years 2021-22 and 2022-23 only, for the elementary school level, the student-to-teacher ratio is 16:1.

**Sec. C-4. 20-A MRSA §15678, sub-§2, ¶B-1** is enacted to read:

A-1. Notwithstanding paragraph A, for fiscal year 2022-23 only, for the middle school level, the student-to-teacher ratio is 16:1.

**Sec. C-5. 20-A MRSA §15688-A, sub-§10** is enacted to read:

**10. Career and Technical Education Early Childhood Program Expansion support.** Beginning in fiscal year 2022-2023, the Commissioner may expend and disburse funds to career and technical education centers and career and technical education regions for the purpose of expanding or developing early childhood education programs.

**Sec. C-6. 20-A MRSA §15689, sub-§16** is enacted to read:

**16. English Learner budgetary hardship adjustment.** Beginning in fiscal year 2022-2023, the following provisions apply to adjustments for English Learner budgetary hardships.

A. If a school administrative unit determined eligible pursuant to paragraph B petitions the Commissioner and demonstrates that the unexpected education costs of increased English Learner student enrollment will cause a budgetary hardship, the Commissioner may provide an amount equal to that school administrative unit's most recent enacted state share of the increased English Learner weighted allocation, as calculated pursuant to section 15675-1, resulting from the increased enrollment. If the school administrative unit's most recent enacted state share percentage is less than the statewide state share percentage enacted in section 15671-(B), then adjustment amount will be equal to the most recent enacted state share percentage.

B. The commissioner may determine that a school administrative unit is eligible for an adjustment under paragraph A if:

(1) The increased student enrollment is a result of the student(s) becoming the fiscal responsibility of the school administrative unit after the passage of the annual budget for the current fiscal year; and

(2) The school administrative unit's unexpected enrollment increase results in an increase of 5% or more in English Learner weighted allocation, as calculated pursuant to section 15675-1.

C. The funds for adjustments under paragraph A are limited to the amount appropriated by the Legislature for that purpose.

D. A school administrative unit may expend the funds from the adjustment under paragraph A without seeking approval of the school administrative unit's legislative body.

**Sec. C-7. 20-A MRSA §15689-A, sub-§12**, as amended by PL 2011, c. 702, §3, is further amended to read:

12. **National board certification salary supplement.** The commissioner may pay annual salary supplement payments to school administrative units, ~~or~~ a publicly supported secondary school or an education service center as authorized under Title 20-A, Chapter 123 for payment to school teachers who have attained certification from the National Board for Professional Teaching Standards or its successor organization pursuant to section 13013-A.

**Sec. C-8. Mill expectation.** The mill expectation pursuant to the Maine Revised Statutes, Title 20-A, section 15671-A for fiscal year 2022-23 is 7.10.

**Sec. C-9. Total cost of funding public education from kindergarten to grade 12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year 2022-23 is as follows:

	<b>2022-23 TOTAL</b>
<b>Total Operating Allocation</b>	
Total operating allocation pursuant to the Maine Revised Statutes, Title 20-A, section 15683	\$1,534,093,140
Total operating allocation for public charter schools pursuant to the Maine Revised Statutes, Title 20-A, section 15683-B	\$32,449,350
Total adjustments to state subsidy pursuant to Title 20-A, section 15689 included in subsidizable costs and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$584,323,259
<b>Total Operating Allocation and Subsidizable Costs</b>	
Total operating allocation pursuant to Title 20-A, section 15683 and total other subsidizable costs pursuant to Title 20-A, section 15681-A	\$2,150,865,749

**Total Debt Service Allocation**

Total debt service allocation pursuant to Title 20-A, section 15683-A	\$99,403,683
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**Total Adjustments and Targeted Education Funds**

Audit adjustments pursuant to Title 20-A, section 15689, subsection 4	\$225,000
Educating students in long-term drug treatment center adjustments pursuant to Title 20-A, section 15689, subsection 5	\$249,607
Minimum teacher salary adjustment pursuant to Title 20-A, section 15689, subsection 7-A	\$1,000,000
Regionalization, consolidation, and efficiency assistance adjustments pursuant to Title 20-A, section 15689, subsection 9	\$6,594,970
Maine Care seed payments adjustments pursuant to Title 20-A, section 15689, subsection 14	\$1,334,776
Special Education Hardship adjustment pursuant to Title 20-A, section 15689, subsection 15	\$500,000
English Learner budgetary hardship adjustment pursuant to Title 20-A, section 15689, subsection 16	\$500,000
Total adjustments to the state share of total allocation pursuant to Title 20-A, section 15689	\$10,404,353

Targeted Education Funds pursuant to Title 20-A, section 15689-A

Special education costs for state agency clients and state wards pursuant to Title 20-A, section 15689-A, subsection 1	\$36,737,998
Essential programs and services components contract pursuant to Title 20-A, section 15689-A, subsection 3	\$250,000
Data management and support services for essential programs and services pursuant to Title 20-A, section 15689-A, subsection 10	\$11,455,663
Postsecondary course payments pursuant to Title 20-A, section 15689-A, subsection 11	\$5,500,000
National board certification salary supplement pursuant to Title 20-A, section 15689-A, subsection 12	\$307,551
Learning through technology program pursuant to Title 20-A, section 15689-A, subsection 12-A	\$14,000,000
Jobs for Maine's Graduates including college pursuant to Title 20-A, section 15689-A, subsection 13	\$3,881,379
Maine School of Science and Mathematics pursuant to Title 20-A, section 15689-A, subsection 14	\$3,615,347
Maine Educational Center for the Deaf and Hard of Hearing pursuant to Title 20-A, section 15689-A, subsection 15	\$8,712,565
Transportation administration pursuant to Title 20-A, section 15689-A, subsection 16	\$666,220
Special education for juvenile offenders pursuant to Title 20-A, section 15689-A, subsection 17	\$407,999



Comprehensive early college programs funding (bridge year program) pursuant to Title 20-A, section 15689-A, subsection 23	\$1,000,000
Community schools pursuant to Title 20-A, section 15689-A, subsection 25	\$250,000
Maine School for Marine Science, Technology, Transportation and Engineering pursuant to Title 20- A, section 15689-A, subsection 26	\$226,149
Instruments and Professional Development in rural schools pursuant to Title 20-A, section 15689-A, subsection 28	\$50,000
Total targeted education funds pursuant to Title 20-A, section 15689-A	\$87,060,871

**Enhancing student performance and opportunity pursuant  
to Title 20-A, section 15688-A and section 15672, subsection  
1-D**

Career and technical education costs pursuant to Title 20-A, section 15688-A, subsection 1	\$62,278,741
College transitions programs through adult education college readiness programs pursuant to Title 20-A, section 15688-A, subsection 2	\$450,000
National industry standards for career and technical education pursuant to Title 20-A, section 15688-A, subsection 6	\$2,000,000
Career and technical education early childhood program expansion support pursuant to Title 20-A, section 15688-A, subsection 10	\$100,000

Total enhancing student performance and opportunity pursuant to Title 20-A, section 15688-A and section 15672, subsection 1-D	\$64,828,741
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**Total Cost of Funding Public Education from Kindergarten to Grade 12**

Total cost of funding public education from kindergarten to grade 12 for fiscal year pursuant to Title 20-A, chapter 606-B, not including normal retirement costs	\$2,412,563,397
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Total normal cost of teacher retirement	\$50,222,361
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Total cost of funding public education from kindergarten to grade 12 for fiscal year pursuant to Title 20-A, chapter 606-B, including normal retirement costs	\$2,462,785,758
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Total cost of state contribution to unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teacher health insurance and retired teacher life insurance for fiscal year 2022-23 pursuant to Title 5, chapters 421 and 423, excluding the normal cost of teacher retirement	\$249,734,100
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Total cost of funding public education from kindergarten to grade 12, plus state contributions to the unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, retired teacher health insurance and retired teacher life insurance for fiscal year 2022-23 pursuant to Title 5, chapters 421 and 423	\$2,712,519,858
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**Sec. C-10. Local and state contributions to total cost of funding public education from kindergarten to grade 12.** The local contribution and the state contribution appropriation provided for general purpose aid for local schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is calculated as follows:

	<b>2022-23</b>	<b>2022-23</b>
	<b>LOCAL</b>	<b>STATE</b>
<b>Local and State Contributions to the Total Cost of Funding Public Education from Kindergarten to Grade 12</b>		
Local and state contributions to the total cost of funding public education from kindergarten to grade 12 pursuant to the Maine Revised Statutes, Title 20-A, section 15683, subject to statewide distributions required by law	\$1,108,253,591	\$1,354,532,167
State contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, teacher retirement health insurance and teacher retirement life insurance for fiscal year 2022-23 pursuant to Title 5, chapters 421 and 423 excluding the normal cost of teacher retirement		\$249,734,100
State contribution to the total cost of funding public education from kindergarten to grade 12 plus state contribution to the total cost of unfunded actuarial liabilities of the Maine Public Employees Retirement System that are attributable to teachers, teacher retirement health insurance and teacher retirement life insurance pursuant to Title 5, chapters 421 and 423		\$1,604,266,267

**Sec. C-11. Authorization of payments.** If the State's continued obligation for any individual component contained in those sections of this Act that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from this Act may not lapse but must be carried forward for the same purpose.

**Sec. C-12. Limit of State's obligation.** Those sections of this Act that set the total cost of funding public education from kindergarten to grade 12 and the local and state contributions for that purpose may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

## **PART C SUMMARY**

This Part does the following:

1. It establishes the Total Cost of Education from Kindergarten to Grade 12, the state contribution, and the mill expectation for the local contribution for fiscal year 2022-2023.
2. Enacts an annual budgetary hardship adjustment for school administrative units experiencing an increase in students requiring English Learner services.
3. It amends National Board salary supplement and scholarship fund language to include teachers employed by Education Service Centers.
4. It provides one-year adjustments to the Essential Programs and Services funding model to address student loss due to the COVID-19 pandemic.
5. It provides funding for Career and Technical Education schools to expand or develop early childhood education programs.

## **PART D**

**Sec. D-1. 4 MRSA §1610-O** is enacted to read:

**§ 1610-O. Additional securities**

Notwithstanding any limitation on the amount of securities that may be issued pursuant to section 1606, subsection 2, the authority may issue additional securities in an amount not to exceed \$39,500,000 outstanding at any one time for an inland fisheries and wildlife headquarters facility.

**Sec. D-2. Maine Governmental Facilities Authority; issuance of securities.** Pursuant to the Maine Revised Statutes, Title 4, section 1606, subsection 2 and section 1610-O, and notwithstanding the limitation contained in Maine Revised Statutes, Title 4, section 1606, subsection 2 regarding the amount of securities that may be issued, the Maine Governmental Facilities Authority is authorized to issue securities in its own name in an amount up to \$39,500,000. Proceeds must be used for the purpose of paying the costs associated with an inland fisheries and wildlife headquarters facility as designated by the Commissioner of Administrative and Financial Services.

**Sec. D-3. Land Purchase.** Notwithstanding any other provision of law, the Department of Administrative and Financial Services is authorized to purchase the following parcels of land and any buildings thereon together with railroad crossing and access rights along the Kennebec River in the City of Augusta for an Inland Fisheries and Wildlife headquarters facility:

Parcel 1, the former “Mill Site” parcel situated on the easterly side of the Kennebec River in Augusta, described in deed from American Tissue Mills of Maine, LLC, to Augusta Tissue, LLC, recorded in the Kennebec County Registry of Deeds in Book 8226, Page 167, acquired by the City of Augusta for unpaid taxes, and such rights as may be needed over the Drum Barker Road for access to a public way;

Parcel 2, containing 4.51 acres, more or less, known as 32 Willow Street, situated on the easterly side of the Kennebec River in Augusta, and described as Parcel I in deed from OneSteel Recycling, Inc. to AIM Recycling USA LLC recorded in the Kennebec County Registry of Deeds in Book 11601, Page 178; and

Such rail crossings as may be needed for access to and from Parcels 1 and 2.

## **PART D SUMMARY**

This Part authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$39,500,000 for an inland fisheries and wildlife headquarters facility and provides authority for the Department of Administrative and Financial Services to purchase the land.

## **PART E**

**Sec. E-1. 36 MRSA §5219-S, sub-§1**, as amended by PL 2021, c. 398, Pt. H, §3, is further amended to read:

**1. Resident taxpayer; on or after January 1, 2020 but before January 1, 2022.** ~~A~~For tax years beginning on or after January 1, 2020 but before January 1, 2022, a resident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the

amount of 25% of the federal earned income credit for the same taxable year for a resident eligible individual who does not have a qualifying child and 12% of the federal earned income credit for the same taxable year for all other resident eligible individuals; except that, for taxable years beginning after December 31, 2020 and before January 1, 2022, a resident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 20% of the federal earned income credit for the same taxable year.

**Sec. E-2. 36 MRS §5219-S, sub-§1-A,** is enacted to read:

**1-A. Resident taxpayer; on or after January 1, 2022.** For tax years beginning on or after January 1, 2022, a resident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 50% of the federal earned income credit for the same taxable year for a resident eligible individual who does not have a qualifying child and 25% of the federal earned income credit for the same taxable year for all other resident eligible individuals.

**Sec. E-3. 36 MRS §5219-S, sub-§2** is amended to read:

**2. Nonresident taxpayer; on or after January 1, 2020 but before January 1, 2022.** ~~A~~For tax years beginning on or after January 1, 2020 but before January 1, 2022, a nonresident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal earned income credit for the same taxable year for a nonresident eligible individual who does not have a qualifying child and 12% of the federal earned income credit for the same taxable year for all other nonresident eligible individuals, except that, for taxable years beginning after December 31, 2020 and before January 1, 2022, all nonresident eligible individuals are allowed a credit in the amount of 20% of the federal earned income credit for the same taxable year, multiplied by the ratio of the individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C, paragraph B, to the individual's entire federal adjusted gross income, as modified by section 5122.

**Sec. E-4. 36 MRS §5219-S, sub-§2-A,** is enacted to read:

**2-A. Nonresident taxpayer; on or after January 1, 2022.** For tax years beginning on or after January 1, 2022, a nonresident individual who is an eligible individual is allowed a credit against the tax otherwise due under this Part in the amount of 50% of the federal earned income credit for the same taxable year for a nonresident eligible individual who does not have a qualifying child and 25% of the federal earned income credit for the same taxable year for all other nonresident eligible individuals, multiplied by the ratio of the individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C, paragraph B, to the individual's entire federal adjusted gross income, as modified by section 5122.

**Sec. E-5. 36 MRSA §5219-S, sub-§3** is amended to read:

**3. Part-year resident taxpayer; on or after January 1, 2020 but before January 1, 2022.**

~~An~~For tax years beginning on or after January 1, 2020 but before January 1, 2022, an eligible individual who files a return as a part-year resident in accordance with section 5224-A is allowed a credit against the tax otherwise due under this Part in the amount of 25% of the federal earned income credit for the same taxable year for an eligible part-year individual who does not have a qualifying child and 12% of the federal earned income credit for the same taxable year for all other eligible part-year individuals, except that, for taxable years beginning after December 31, 2020 and before January 1, 2022, all eligible part-year individuals are allowed a credit in the amount of 20% of the federal earned income credit for the same taxable year, multiplied by a ratio, the numerator of which is the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph A for that portion of the taxable year during which the individual was a resident plus the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph B for that portion of the taxable year during which the individual was a nonresident and the denominator of which is the individual's entire federal adjusted gross income, as modified by section 5122.

**Sec. E-6. 36 MRSA §5219-S, sub-§3-A**, is enacted to read:

**3-A. Part-year resident taxpayer; on or after January 1, 2022.** For tax years beginning on or after January 1, 2022, an eligible individual who files a return as a part-year resident in accordance with section 5224-A is allowed a credit against the tax otherwise due under this Part in the amount of 50% of the federal earned income credit for the same taxable year for an eligible part-year individual who does not have a qualifying child and 25% of the federal earned income credit for the same taxable year for all other eligible part-year individuals, multiplied by a ratio, the numerator of which is the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph A for that portion of the taxable year during which the individual was a resident plus the individual's Maine adjusted gross income as defined in section 5102, subsection 1-C, paragraph B for that portion of the taxable year during which the individual was a nonresident and the denominator of which is the individual's entire federal adjusted gross income, as modified by section 5122.

## **PART E SUMMARY**

This Part increases the earned income tax credit for tax years beginning on or after January 1, 2022, from 25% to 50% of the federal earned income tax credit for individuals with no qualifying children and from 12% to 25% of the federal earned income tax credit for all other eligible individuals.

## PART F

**Sec. F-1. 36 MRSA § 5219-KK, sub-§ 2-D**, as enacted by PL 2021, c.398, Pt H, § 8, is amended to read:

**2-D. Credit in 2022 and after.** For tax years beginning on or after January 1, 2022, a resident individual is allowed a credit against the taxes imposed under this Part equal to the amount by which the benefit base for the resident individual exceeds 4% of the resident individual's income. The credit may not exceed ~~\$750~~\$1,000 for resident individuals under 65 years of age as of the last day of the taxable year or ~~\$1,200~~\$1,500 for resident individuals 65 years of age and older as of the last day of the taxable year. In the case of married individuals filing a joint return, only one spouse is required to be 65 years of age or older to qualify for the ~~\$1,200~~\$1,500 credit limitation. Married taxpayers filing separate returns do not qualify for the credit under this section.

## PART F SUMMARY

This Part increases the maximum property tax fairness credit for tax years beginning on or after January 1, 2022, from \$750 to \$1,000 for resident individuals under 65 years of age and from \$1,200 to \$1,500 for resident individuals 65 years of age and older.

## PART G

**Sec. G-1. 36 MRSA §5122, sub-§2, ¶XX** is enacted to read:

XX. For tax years beginning on or after January 1, 2022, to the extent included in federal adjusted gross income, student loan payments made directly to a lender on behalf of the taxpayer by a student loan repayment program funded by a nonprofit foundation and administered by the Finance Authority of Maine for residents of the State employed by a business located in the State.

## PART G SUMMARY

This Part provides an income tax deduction for payments made directly to a lender on behalf of a taxpayer by a student loan repayment program funded by a nonprofit foundation and administered by the Finance Authority of Maine for residents of the State employed by a business located in the State. The deduction applies to tax years beginning on or after January 1, 2022.



## PART H

**Sec. H-1. 20-A MRSA §12541**, sub-§1-A is repealed.

**Sec. H-2. 20-A MRSA §12541**, sub-§4 is repealed.

**Sec. H-3. 20-A MRSA §12541**, sub-§4-A is repealed.

**Sec. H-4. 20-A MRSA §12541**, sub-§5 is repealed.

**Sec. H-5. 20-A MRSA §12541**, sub-§8 is repealed.

**Sec. H-6. 20-A MRSA §12541**, sub-§9 is repealed.

**Sec. H-7. 20-A MRSA §12542**, sub-§1, first full paragraph is amended to read:

**1. Program created; goals.** The Job Creation Through Educational Opportunity Program, referred to in this chapter as "the program," is created to provide ~~an educational opportunity~~ a student loan repayment tax credit to ~~Maine residents who obtain an associate degree or a bachelor's degree in this State, and live, work and pay taxes in this State thereafter.~~ The program is designed to achieve the following goals:

**Sec. H-8. 20-A MRSA §12542**, sub-§4-A is amended to read:

**4-A. Administration.** The program must be administered as described in this subsection.

A. The department, in consultation with the State Tax Assessor, shall make information about the program available on the department's publicly accessible website. The department shall refer any questions regarding the program to the relevant accredited Maine community college, college or university's financial aid office. The assessor shall provide to an accredited Maine community college, college or university information that is necessary to document a student's eligibility for the ~~educational opportunity~~ student loan repayment tax credit.

B. ~~A Maine resident who enrolls in an accredited Maine community college, college or university who receives financial aid in the form of loans must have the opportunity to participate in the program.~~ An accredited Maine community college, college or university shall, at a minimum, provide information about the program in financial aid award materials, entrance interviews, exit interviews, materials listing financial aid resources and, as appropriate, any promotional materials provided by state agencies, to the extent such contacts with students are already part of the accredited Maine community college, college or university's procedures.

C. ~~An accredited Maine community college, college or university must document for the student information required for purposes of the educational opportunity tax credit, including, once the student has earned the degree, the total principal of loans the student received as part of that student's financial aid package related to course work completed at the accredited Maine community college, college or university. The accredited Maine community college, college or university shall provide an original or certified copy to the student and shall retain a copy of the documentation in its files for at least 10 years after the student graduates.~~

**Sec. H-9. 20-A MRSA §12542**, sub-§5 is repealed.

**Sec. H-10. 20-A MRSA §12543** is amended to read:

It is the intent of the Legislature that neither the existence of the program nor the benefits provided under the ~~educational opportunity student loan repayment~~ tax credit serve as justification to decrease other funds appropriated or allocated to accredited Maine community colleges, colleges or universities, including institutions in the Maine Community College System and the University of Maine System, or to other higher education programs.

**Sec. H-11. 20-A MRSA §12545** is repealed.

**Sec H-12. 36 MRSA §2535**, is amended to read:

A taxpayer is allowed a credit against the tax otherwise due under this chapter as determined under section 5217-D. The credit provided by this section, including any carryover of excess credit from prior years, may not be claimed for tax years beginning on or after January 1, 2022.

**Sec H-13. 36 MRSA §5217-D**, sub-§6 is enacted to read:

**6. Application.** Notwithstanding any provision of this section to the contrary, the credit provided by this section, including any carryover of excess credit from prior years, may not be claimed for tax years beginning on or after January 1, 2022.

**Sec H-14. 36 MRSA §5217-E** is enacted to read:

**§5217-E. Student Loan Repayment Tax Credit**

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "Accredited community college, college or university" means an institution of higher education that is accredited by a regional accrediting association or by one of the specialized accrediting agencies recognized by the United States Secretary of Education.

B. "Earned income" has the same meaning as in the Code, Section 32(c)(2).

B. "Employer" has the same meaning as the term "employing unit," as defined in Title 26, section 1043, subsection 10.

C. "Financial aid package" means financial aid obtained by a student for attendance at an accredited community college, college or university for an associate, bachelor's or graduate degree obtained by the student from an accredited community college, college or university after December 31, 2007. "Financial aid package" may include private loans or less than the full amount of loans under federal programs, depending on the practices of the accredited community college, college or university.

D. "Qualified individual" means an individual, including the spouse filing a joint return with the individual under section 5221, who is eligible for the credit provided in this section. An individual is eligible for the credit if the individual:

(1) Obtained an associate, bachelor's or graduate degree from an accredited community college, college or university after December 31, 2007;

(2) During the taxable year, was a resident individual as defined in section 5102(5); and

(3) During the taxable year had earned income of at least the State minimum wage, as defined in Maine Revised Statutes, Title 26, section 664, subsection 1, as adjusted for cost of living increases, as determined on January 1 of the taxable year, multiplied by 936 hours. The assessor may adopt rules reducing this amount if a portion of the taxable year falls within a disaster period. Rules adopted pursuant to this subparagraph are routine technical rules pursuant to Title 5, chapter 375, subchapter 2-A.

E. "Regional accrediting association" means a regional accrediting association that is either (1) any of the United States accrediting associations/commissions that comprise the Council of Regional Accrediting Commissions, or (2) an equivalent non-United States accrediting association, commission, or government entity that is a reliable authority on the quality of the education or training provided by the institutions of higher education it accredits or charters and that applies standards substantially equivalent to those utilized by the associations/commissions that comprise the Council of Regional Accrediting Commissions.

**2. Credit allowed.** For taxable years beginning on or after January 1, 2022, a qualified individual is allowed a refundable credit against the tax imposed by this Part in accordance with the provisions of this section. The credit, with respect to a qualified individual, is equal to the amount of loan payments made directly by the taxpayer to the lender during the taxable year plus the amount of any carryover allowed in accordance with paragraph C, up to a maximum of \$2,000. The credit is created to implement the Job Creation Through Educational Opportunity Program established under Title 20-A, chapter 428-C.

A. A taxpayer may claim a credit under this section based on loan payments made directly by the taxpayer to a relevant lender or lenders only with respect to loans that are part of the qualified individual's financial aid package and only with respect to loan payment amounts paid directly by the taxpayer during that part of the taxable year that the qualified individual was a resident individual. Refinanced loans or consolidated loans that are part of the qualified individual's financial aid package are eligible for the credit under this section if the refinanced loans or consolidated loans remain separate from other debt, but only in proportion to the portion of the loan payments that are otherwise eligible under this section.

B. Loans obtained from a person related to the qualified individual or from any person by reason of a loan under any qualified employer plan or under a contract referred to in the Code, Section 72(p)(5) do not qualify for the credit under this section. For purposes of this paragraph, a person is considered related to the qualified individual if that person meets the criteria listed in the Code, Section 267(b) or Section 707(b)(1). As used in this paragraph, "qualified employer plan" has the same meaning as in the Code, Section 72(p)(4).

C. For taxable years beginning on or after January 1, 2022 and before January 1, 2027, a qualified individual with unused carryover credits pursuant to section 5217-D, subsection 2, paragraph A from the credit for educational opportunity generated in the past 10 years, may carry over and apply to the credit amount allowed pursuant to this section the portion, as reduced from year to year, of any unused credits.

D. A qualified individual may only receive a credit otherwise allowed pursuant to this section up to a total lifetime credit cap amount of \$25,000.

**Sec. H-15. 36 MRSA §5122, sub-§ 2, ¶ FF**, as amended by PL 2013, c. 525, §14, is repealed.

**Sec. H-16. Application.** The section of this Part that repeals Maine Revised Statutes, Title 36, section 5122, subsection 2, paragraph FF applies to taxable years beginning on or after January 1, 2022.

## **PART H SUMMARY**

This Part replaces the current credit for educational opportunity with a broader and simpler credit of up to \$2,000 for an individual's repayment of student loans for taxable years beginning on or after January 1, 2022. Unused credit carryover amounts from the credit for educational opportunity may be claimed and applied to the new credit by a qualified individual for tax years beginning before January 1, 2027, subject to the annual credit limit of \$2,000. This also repeals the insurance premiums tax credit for educational opportunity for tax years beginning on or after January 1, 2022.

## **PART I**

**Sec. I-1. Transfer from General Fund unappropriated surplus; Maine Budget Stabilization Fund.** Notwithstanding any other provision of law, on or before June 30, 2022, the State Controller shall transfer \$10,000,000 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund established in the Maine Revised Statutes, Title 5, section 1532.

## **PART I SUMMARY**

This Part requires the transfer of \$10,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Maine Budget Stabilization Fund.

## **PART J**

**Sec. J-1. Transfer from General Fund unappropriated surplus; Maine Military Reserve Fund.** Notwithstanding any other provision of law, the State Controller shall transfer \$6,500,000 from the General Fund unappropriated surplus to the Maine Military Reserve Fund, established under the Maine Revised Statutes, Title 5, section 1523, within the Department of Administrative and Financial Services no later than June 30, 2022 for the purpose of settling outstanding obligations of the Maine Military Authority.

## **PART J SUMMARY**

This Part requires the transfer of \$6,500,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Maine Military Reserve Fund to settle outstanding obligations of the Maine Military Authority.

## **PART K**

**Sec. K-1. Transfer; Reserve for General Fund Operating Capital to a COVID-19 response fund.** Notwithstanding any provision of law to the contrary, the State Controller may transfer up to \$8,500,000 from the balance available in the Reserve for General Fund Operating Capital to a COVID-19 response fund established by the State Controller to address funding needs related to the novel coronavirus disease, known as COVID-19, through June 30, 2023. Amounts transferred may be expended based on allotment established by financial order approved by the State Budget Officer and the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the Joint Standing Committee on Appropriations and Financial Affairs immediately upon such a transfer from the Reserve for General Fund Operating Capital. Any remaining balance in the COVID-19 response fund on July 1, 2023 must be transferred by the State Controller to the Reserve for General Fund Operating Capital. All amounts received as reimbursement for expenses originally paid by the COVID-19 response fund, up to \$8,500,000, from any funding source whatsoever, must be returned to the Reserve for General Fund Operating Capital in accordance with this section.

## **PART K SUMMARY**

This Part authorizes the State Controller to transfer up to \$8,500,000 from the Reserve for General Fund Operating Capital to a COVID-19 response fund. The funds may be expended based on allotment established by financial order approved by the State Budget Officer and the Governor. Any reimbursements received for expenses paid from these funds must be returned to the Reserve for General Fund Operating Capital. Any remaining balance in the COVID-19 response fund on July 1, 2023 must be transferred by the State Controller to the Reserve for General Fund Operating Capital.

## **PART L**

**Sec. L-1. COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account established.** The State Controller shall establish a nonlapsing COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account, which is funded through a

transfer from the available balance of the unappropriated surplus of the General Fund pursuant to section 2 of this Part.

**Sec. L-2. Transfer from General Fund unappropriated surplus; COVID Pandemic Relief Payment Program Fund.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$411,000,000 from the unappropriated surplus of the General Fund to the Department of Administrative & Financial Services, COVID Pandemic Relief Payment Program Fund, Other Special Revenue Fund account for the purpose of providing payments to help eligible Maine citizens recover from economic impacts from the epidemic related to coronavirus disease 2019, referred to in this Part as "the COVID-19 pandemic." At the close of fiscal year 2023-24, amounts remaining in the COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account must be transferred to the Budget Stabilization Fund.

**Sec. L-3. COVID Pandemic Relief Payment Program established.** The COVID Pandemic Relief Payment Program is established to help Maine people respond to the economic fallout of the COVID-19 pandemic and enable Maine people to combat rising costs due to pandemic-induced inflation and supply-chain impacts. This relief payment can be utilized by eligible Maine citizens to offset expenses incurred as a result of the COVID-19 pandemic, including, without limitation, personal, family, living or funeral expenses.

**1. Definitions.** As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

**A.** "Assessor" means the State Tax Assessor.

**B.** "Eligible Maine citizen" means an individual who:

- (1) Filed, by October 31, 2022, a Maine income tax return as a full-year resident of the State for the tax year;
- (2) Has federal adjusted gross income for the tax year of less than:
  - (a) For individuals filing married joint returns or surviving spouses permitted to file a joint return, \$150,000;
  - (b) For an individual filing as a head of household, \$112,500;
  - (c) For a single individual, \$75,000; or
  - (d) For married persons filing separate returns, \$75,000; and
- (3) May not be claimed as a dependent on another taxpayer's return for that tax year.

C. “Fund” means the COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account established by the State Controller pursuant to section 1.

D. “Relief payment” means the COVID Pandemic Relief Payment determined pursuant to subsection 2.

E. “Tax year” means a tax year beginning on or after January 1, 2021 but not later than December 31, 2021.

Any other terms used in this section have the same meaning as when used in a comparable context in the Maine Revised Statutes, Title 36, Part 8 relating to Maine income taxes, unless different meanings are clearly required.

**2. COVID Pandemic Relief Payment.** The assessor shall make COVID Pandemic Relief payments in accordance with this subsection.

A. The assessor shall identify each eligible Maine citizen, as defined pursuant to subsection 1.

B. Beginning on or after July 1, 2022 but not later than December 31, 2022, the assessor shall make a \$510 relief payment to each eligible Maine citizen. Funds for the relief payments must come from the Fund and are not subject to setoff to debts owed to agencies of the State.

C. An individual who has not received a payment under paragraph B may provide documentation to the assessor by March 31, 2023 showing that the individual is an eligible Maine citizen. The assessor shall review the documentation, determine if the individual is an eligible Maine citizen and notify the individual of any adverse determination. This determination is final agency action not reviewable pursuant to the Maine Revised Statutes, Title 36, section 151.

D. By June 30, 2023, the assessor shall make a \$510 relief payment to each eligible Maine citizen determined eligible pursuant to paragraph C. Funds for the relief payments must come from the Fund and are not subject to setoff to debts owed to agencies of the State.

**Sec. L-4. State income tax subtraction modification.** For tax years beginning on or after January 1, 2022 but not later than December 31, 2023, in determining the taxable income of a resident individual, within the meaning of the Maine Revised Statutes, Title 36, section 5122, federal adjusted gross income shall be reduced by an amount equal to the COVID Pandemic Relief Payment received by the taxpayer pursuant to this Part, to the extent the payment is included in federal adjusted gross income for the taxable year.

**Sec. L-5. Designation as unclaimed property.** For purposes of the COVID Pandemic Relief Payment Program, COVID Pandemic Relief Payment checks that remain undeposited on

January 1, 2024, are to be treated as unclaimed property, not subject to the notice and receipt provisions set forth in 33 M.R.S. § 2101 and the one-year dormancy period set forth in 33 M.R.S. § 2061, as applied to such checks. The State Treasurer shall use unclaimed property systems and networks to find the proper recipients of such checks as quickly as possible to reduce the adverse economic consequences of COVID-19.

## **PART L SUMMARY**

This Part creates the COVID Pandemic Relief Payment Program to provide COVID Pandemic Relief Payments to eligible Maine citizens to promote the general welfare of the citizens of the State for reasonable and necessary unreimbursed expenses incurred as a result of the COVID-19 pandemic disaster. To fund the program, this Part creates the COVID Pandemic Relief Payment Program Fund, Other Special Revenue Funds account and transfers \$411,000,000 to the Fund from the unappropriated surplus of the General Fund. The Fund may be used for a \$510 payment to each eligible Maine citizen and the costs of administration, programming, mailing, public outreach, and taxpayer assistance associated with the program.

## **PART M**

**Sec. M-1. 12 MRSA §1802** is amended to read:

### **§1802. Bureau of Parks and Lands established**

There is established within the Department of Agriculture, Conservation and Forestry the Bureau of Parks and Lands, which shall carry out the responsibilities of State Government relating to parks, historic sites, submerged and intertidal lands, public reserved lands and nonreserved public lands.

**1. Director.** The executive head of the bureau is the director.

A. The powers and duties of the position of director may not be combined with any other position within the bureau or department.

B. The position of director may not be filled in an acting capacity; the appointee must be a permanent full-time employee.

**2. Deputy director.** The director is assisted in executive duties by a deputy director. The deputy director position is a classified, confidential position.



**3. Personal attendance to duties.** The director and the deputy director shall attend personally to the duties of their offices as far as practicable.

**4. Appointment.** The director ~~and the deputy director are~~ is appointed by and will serve at the pleasure of the commissioner.

### **PART M SUMMARY**

This Part changes the Deputy Director position from serving at the pleasure of the Commissioner to a classified, confidential position.

### **PART N**

**Sec. NN-1. 5 MRSA §933, sub-§1, ¶A** is amended to read:

A. Deputy Commissioners;

### **PART N SUMMARY**

This Part changes the Deputy Commissioner reference in the Department of Agriculture, Conservation and Forestry's major policy-influencing positions list from singular to plural.

### **PART O**

**Sec. O-1. Transfer from General Fund unappropriated surplus; Community-based Greenhouses.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$1,500,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, Community-based Greenhouse-Bureau of Agriculture, Other Special Revenue Funds account for grants for durable (glass, polycarbonate, etc.) greenhouse structures and associated siting and installation costs to schools, community centers, and other eligible public entities as determined by the Department of Agriculture, Conservation and Forestry.

## **PART O SUMMARY**

This Part requires the transfer of \$1,500,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to Department of Agriculture, Conservation and Forestry, Community-based Greenhouse-Bureau of Agriculture, Other Special Revenue Funds account. The transfer provides funds for the Department to make grants for community-based greenhouses to schools, community centers, and other eligible public entities for shared and educational uses, and to enhance community-based opportunities for food production.

## **PART P**

**Sec. P-1. Transfer from General Fund unappropriated surplus; PFAS Reserve-Bureau of Agriculture.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,000,000 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, PFAS Reserve-Bureau of Agriculture, Other Special Revenue Funds account for the purposes of abating, cleaning up and mitigating threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substance, or PFAS, contamination affecting agricultural producers in the State and the food supply, to provide support to affected farms, to support critical PFAS research and to otherwise allow for the department to strategically and effectively respond to PFAS concerns and issues as they arise.

## **PART P SUMMARY**

This Part requires the transfer of \$3,000,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Agriculture, Conservation and Forestry, PFAS Reserve-Bureau of Agriculture, Other Special Revenue Funds account to assist farmers and agricultural producers in the State that have been affected by PFAS contamination, to support critical PFAS research and to otherwise allow for the department to strategically and effectively respond to PFAS concerns and issues.

## **PART Q**

**Sec. Q-1. 2 MRSA §6, sub-§3** is amended to read:

**3. Range 89.** The salaries of the following state officials and employees are within salary range 89:

Director, Bureau of General Services;

Director, Bureau of Alcoholic Beverages and Lottery Operations;  
State Budget Officer;  
State Controller;  
Director, Bureau of Forestry;  
Director, Governor's Office of Policy Innovation and Management the Future;  
Director, Energy Resources Office;  
Director of Human Resources;  
Director, Bureau of Parks and Lands;  
Director of the Governor's Office of Communications;  
Director, Bureau of Agriculture, Food and Rural Resources;  
Director, Bureau of Resource Information and Land Use Planning; ~~and~~;  
Director, Office of Marijuana Policy; ~~and~~;  
Director, Office of Affordable Healthcare.

## **PART Q SUMMARY**

This Part adds the Director, Office of Affordable Healthcare to the list of positions with salaries set by the Governor. The Office of Affordable Healthcare was established in Public Law 2021, chapter 459, An Act to Lower Health Care Costs through the Establishment of the Office of Affordable Health Care. Positions and funding for the Office were created in Public Law 2021, chapter 484, An Act to Clarify Funding for the Office of Affordable Health Care. The enacted legislation created the Director position and identified it as appointed but did not include it as a position with salary set by the Governor.

## **PART R**

**Sec. R-1. Transfer from General Fund unappropriated surplus; Victim's Compensation Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$750,000 from the unappropriated surplus of the General Fund to the Office of the Attorney General, Victim's Compensation Fund, Other Special Revenue Funds account to support financial reimbursement for losses suffered by victims of violent crime and their families and reimburses hospitals for sexual assault examinations.

## **PART R SUMMARY**

This Part requires the transfer of \$750,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Office of the Attorney General, Victim's Compensation Fund, Other Special Revenue Funds account to support the operations of the program. Revenues for the program declined during the pandemic. This funding will support financial reimbursement for

losses suffered by victims of violent crime and their families and reimburses hospitals for sexual assault examinations.

## **PART S**

**Sec. S-1. Transfer of Personal Services balances to All Other; Department of Corrections.** Notwithstanding any provision of law to the contrary, for fiscal years 2021-22 and 2022-23 only, the Department of Corrections is authorized to transfer available balance of Personal Services appropriations and allocations in the Long Creek Youth Development Center program after all salary, benefit and other obligations are met to the All Other line category of the Long Creek Youth Development Center program for the purposes of funding juvenile community programs and services. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

## **PART S SUMMARY**

This Part authorizes the Department of Corrections to transfer by financial order available Personal Services balances in the Long Creek Youth Development Center program, for fiscal years 2021-22 and 2022-23 only, in order to fund juvenile community programs and services.

## **PART T**

**Sec. T-1. Carrying provision; Department of Defense, Veterans and Emergency Management Agency.** Notwithstanding any provision of law to the contrary, the State Controller shall carry forward any unexpended balance of the \$400,000 provided under Public Law 2021, chapter 398, in the All Other line category at the end of fiscal year 2021-22 to fiscal year 2022-23 in the Administration-Department of Defense, Veterans and Emergency Management Agency to continue the environmental closure activity costs at the former Maine Military Authority site in Limestone.

## **PART T SUMMARY**

This Part carries forward the remaining portion of one-time funding for environmental closure activity costs at the former Maine Military Authority site in Limestone appropriated in Public Law 2021, chapter 398. Two sequential contracts are required to conduct a full background investigation and sampling plan and then use the results of the first contract to

develop remedial action plans. Given the environmental and weather conditions of Northern Maine, these closure activities will extend into fiscal year 2022-23. Therefore, a portion of the \$400,000 provided under Public Law 2021, chapter 398 will be needed in next fiscal year.

## PART U

**Sec. U-1. 5 MRSA §13056-J** is enacted to read:

### **§13056-J Housing Opportunity Program**

**1. Program established; administration.** The Housing Opportunity Program is established within the department to encourage and support the development of additional housing units in Maine, including housing units that are affordable for low and moderate income people and housing units targeted to community workforce housing needs. The department shall administer the program and provide technical and financial assistance to support communities implementing zoning and land uses related policies required to support increased housing development. The program will support regional approaches, municipal model ordinance development, and will encourage policy that supports increased housing density where feasible to protect working and natural lands.

**2. Housing Opportunity Fund.** The Housing Opportunity Fund referred to in this section as "the fund," is established as a fund within the department for the purpose of providing funds for the program. The fund consists of money appropriated to the fund by the Legislature and any funds received by the department for the purposes of the program.

**A. Service Provider grants.** The department shall solicit applications for grants from the fund through a competitive application process that may be awarded to experienced service providers to support municipal ordinance development, technical assistance, and public process and community engagement support. These programs may encourage regional coordination between municipalities.

**B. Community Housing Incentive Program grants.** The department shall solicit applications for the following:

1. Community housing planning grants to be awarded through a competitive process to municipalities to support the creation of housing development plans which include ordinance and policy amendments to support those plans. The grants shall be awarded for a period of up to three years, with required progress reports each year.
2. Community housing implementation grants to be awarded through a competitive process to support the implementation of community housing priorities.

**C. Direct Technical Assistance.** The department shall provide technical assistance, housing policy development, and guidance directly to regional groups, municipalities and other housing stakeholders, to the extent feasible with available resources. This may include, but is not limited

to, assisting municipalities with information about available grant opportunities, sharing best practices from jurisdictions inside and outside of Maine, providing model language for local ordinances and policies, and providing information to the general public which may support local and statewide policy changes meant to increase the supply of housing.

**3. Program evaluation.** Any recipient of grant funds through this program shall cooperate with the department in performing program evaluation and specific reporting requirements.

**4. Report.** By January 15, 2024, the department shall report to the Governor and the joint standing committees of the Legislature having jurisdiction over economic development and housing matters about the program with any recommendations for changes in the statutes to improve the program and its delivery of services to municipalities. The joint standing committees of the Legislature having jurisdiction over economic development and housing matters may report out a bill relating to this program and continued funding.

## **PART U SUMMARY**

This Part establishes the Housing Opportunity Program within the Department of Economic and Community Development to encourage and support the development of additional housing units in Maine, including housing units that are affordable to low and moderate income people and housing units targeted to community workforce housing needs.

## **PART V**

**Sec. V-1. Transfer from General Fund unappropriated surplus; Department of Economic and Community Development – Admin account.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$970,100 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development - Admin, Other Special Revenue Funds account within the Department of Economic and Community Development on or before June 30, 2022 for the purpose of covering certain operating expenses of the Loring Development Authority of Maine.

## **PART V SUMMARY**

This Part requires the transfer of \$970,100 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Department of Economic and Community Development - Admin, Other Special Revenue Funds account. The funds will cover certain operating expenses associated with Loring Development Authority of Maine established in Title 5, section 13080.

**PART W**

**Sec. W-1. 5 MRSA §937, sub-§1** is amended to read:

- F. ~~Director, Legislative Affairs;~~ Director of Policy and Government Affairs;
- M. Director of Marketing and Communications; ~~and~~
- N. ~~Chief Innovation Officer.~~
- O. Associate Commissioner of Policy and Programs; and
- P. Associate Commissioner of Public Education.

**Sec. W-2. 20-A MRSA §203, sub-§1** is amended to read:

- F. ~~Director, Legislative Affairs;~~ Director of Policy and Government Affairs;
- O. ~~Chief Innovation Officer; and~~
- P. ~~Chief of Staff and Operations.~~
- Q. Associate Commissioner of Policy and Programs; and
- R. Associate Commissioner of Public Education.

**PART W  
SUMMARY**

This Part makes the following changes to several positions in the Department of Education:

1. The name of Director, Legislative Affairs is changed to Director of Policy and Government Affairs;
2. The Chief Innovation Officer is removed from major policy-influencing positions and the Associate Commissioner of Policy and Programs and the Associate Commissioner of Public Education are added as major policy-influencing positions.
3. The Chief Innovation Officer and Chief of Staff and Operations are removed from positions appointed by the Commissioner and the Associate Commissioner of Policy and Programs and the Associate Commissioner of Public Education are added as appointed positions.

## PART X

**Sec. X-1. 4 MRSA §1603, sub-§3-A** is repealed.

**Sec. X-2. 4 MRSA §1603, sub-§3-B** is repealed.

**Sec. X-3. 4 MRSA §1603, sub-§4-A** is repealed.

**Sec. X-4. 4 MRSA §1603, sub-§7** is amended to read:

**7. Project, projects or part of any project.** "Project, projects or part of any project" means the acquisition, construction, improvement, reconstruction or equipping of, or construction of an addition or additions to, any structure designed for use as a court facility, state office or state activity space and intended to be used primarily by the State, any agency, instrumentality or department of the State or by any branch of State Government. The structure may include facilities for the use of related agencies of state, county or local government. "Project, projects or part of any project" includes all real and personal property, lands, improvements, driveways, roads, approaches, pedestrian access roads, parking lots, parking facilities, rights-of-way, utilities, easements and other interests in land, machinery and equipment and all fixtures, appurtenances and facilities either on, above or under the ground that are used or usable in connection with the structure, and also includes landscaping, site preparation, furniture, machinery, equipment and other similar items necessary or convenient for the operation of a particular facility or structure in the manner for which its use is intended. "Project, projects or part of any project" also includes the acquisition, construction, improvement, reconstruction or repair of any equipment, device, technology, software or other personal property intended to be used primarily by the State, any agency, instrumentality or department of the State or by any branch of State Government or any related agency of state, county or local government. ~~For the purpose of implementing section 1610-N, "project, projects or part of any project" also includes equipment purchases for career and technical education centers and career and technical education regions.~~ The exact scope of each project, projects or part of any project, other than those for the Judicial Branch and the Legislative Branch, must be set forth in a written designation by the Commissioner of Administrative and Financial Services to the authority and the exact scope of each project, projects or part of any project for the Judicial Branch must be set forth in a written designation by the State Court Administrator to the authority. The scope of each project for the Legislative Branch must receive a majority vote of the Legislative Council and be set forth in a written designation by the Executive Director of the Legislative Council to the authority. "Project, projects or part of any project" does not include such items as fuel, supplies or other items that are customarily considered as a current operating charge.

**Sec. X-5. 4 MRSA §1604, sub-§18** is amended to read:

**18. Lease or rent any land, buildings, structures, facilities or equipment.** To lease or rent any land, buildings, structures, facilities or equipment comprising all or a portion of a project, projects or part of any project for such amounts as the authority determines to the State or any agency, instrumentality or department of the State ~~or a career and technical education center~~



~~or career and technical education region~~ or by any branch of State Government or any related agency of state, county or local government ~~or a career and technical education center or career and technical education region~~, to further the purposes of the Act, provided that the obligation of the State or of any such agency, instrumentality, department or branch ~~or of a career and technical education center or career and technical education region~~ to make any rental or other payments is considered executory only to the extent of money made available by the Legislature, and that no liability on account of the state agency, instrumentality, department or branch ~~or career and technical education center or career and technical education region~~ may be incurred by the State or any such agency, instrumentality, department or branch ~~or career and technical education center or career and technical education region~~ beyond the money available for that purpose;

**Sec. X-6. 4 MRSA §1610-N** is repealed.

**Sec. X-7. 30-A MRSA §5903, sub-§3D** is enacted to read:

**3-D. Career and technical education center.** "Career and technical education center" has the same meaning as "center" in Title 20-A, section 8301-A, subsection 3.

**Sec. X-8. 30-A MRSA §5903, sub-§3E** is enacted to read:

**3-E. Career and technical education region.** "Career and technical education region" has the same meaning as "region" in Title 20-A, section 8301-A, subsection 6.

**Sec. X-9. 30-A MRSA §5903, sub-§3F** is enacted to read:

**3-F. Equipment purchases.** "Equipment purchases" means the purchase of new or updated equipment and any capital improvements necessary to use the new or updated equipment by career and technical education centers or career and technical education regions.

**Sec. X-10. 30-A MRSA §5953-G** is enacted to read:

**§5953-G. Additional securities; career and technical education centers and regions**

**1. Additional securities.** The bond bank may issue additional securities in an aggregate amount not to exceed \$20,000,000 for equipment purchases to career and technical education centers and career and technical education regions in accordance with this section, and the additional securities must be used for those purposes.

**2. Delegation.** The bond bank may delegate those powers that may be delegated to the Department of Administrative and Financial Services, Bureau of General Services pursuant to section 1604, subsection 26 to the career and technical education region cooperative board, as defined in Title 20-A, section 1, subsection 6, or the school administrative unit that governs a career and technical education center subject to the same terms and conditions.

**3. Issuance.** The bond bank may not issue any additional securities pursuant to this section after June 30, 2024.

**4. Report.** The bond bank shall report to the joint standing committee of the Legislature having jurisdiction over education and cultural affairs upon the maturity of all bond proceeds pursuant to this section. The joint standing committee of the Legislature having jurisdiction over education and cultural affairs may report out a bill to repeal this section and any related provisions of law upon receipt of that report.

**5. Department of Education national industry standards evaluation.** A career and technical education center or career and technical education region may submit an application for a project, projects or part of any project to the Department of Education. The Department of Education shall establish criteria, including an evaluation pursuant to Title 20-A, section 15688-A, subsection 6, for the approval of any project, projects or part of any project. The Department of Education shall notify the bond bank of any approved project, projects or part of any project under this subsection.

**6. Debt service.** Debt service costs for bonds issued by the bond bank to career and technical education centers and career and technical education regions for equipment purchases pursuant to this section must be paid by the State. Debt service costs must be paid by the Commissioner of Education to the bond bank according to each career and technical education center's or career and technical education region's debt retirement schedule developed by the bond bank. All debt service costs must be paid by the Commissioner of Education to the bond bank 15 days prior to the date of the career and technical education center's or career and technical education region's next debt service cost payment as outlined in the career and technical education center's or career and technical education region's debt retirement schedule.

## **PART X SUMMARY**

This Part changes the authority to issue securities for equipment purchases for career and technical education centers and career and technical education regions from the Maine Governmental Facility to the Maine Municipal Bond Bank. The ability to access funds through this mechanism provides a limited alternative for career and technical education centers and regions to fund equipment purchases to better serve the State's students.

## PART Y

**Sec. Y-1. 20-A MRSA §15698** is enacted to read:

- 1. Fund established.** The Education Stabilization Fund, referred to in this section as "the fund," is established as an Other Special Revenue Funds account for the purposes specified in this section.
- 2. Nonlapsing.** Any unexpended balances in the fund may not lapse but must be carried forward.
- 3. Fund purposes.** Allocations from the fund must be used to prevent any reduction in the budgeted state share of Essential Programs and Services pursuant to Title 20-A, section 15671, subsection 7-B that would otherwise result from insufficient General Fund appropriations or any other shortage of funds.
- 4. Report by State Controller.** The State Controller shall report at least annually on the fund on or before the 2nd Friday in November to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over education and cultural affairs matters. The report must summarize the status of and activity in the fund.

**Sec. Y-2. Transfer from General Fund unappropriated surplus; Education Stabilization Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$30,000,000 from the unappropriated surplus of the General Fund to the Education Stabilization Fund established in the Maine Revised Statutes, Title 20-A, section 15698 on or before June 30, 2022.

**Sec. Y-3. Transfer for payments.** Notwithstanding any provision of law to the contrary, the State Controller may transfer from the balance available in the Education Stabilization Fund established in the Maine Revised Statutes, Title 20-A, section 15698 for Essential Programs and Services payments in the Department of Education. Amounts transferred may be expended based on allotment established by financial order upon recommendation by the State Budget Officer and approval by the Governor. The amounts transferred are considered adjustments to allocations. The Governor shall inform the Legislative Council and the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and education matters immediately upon such a transfer from the Education Stabilization Fund.

## PART Y SUMMARY

This Part creates the Education Stabilization Fund and requires the transfer of \$30,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Education Stabilization Fund. The Fund will provide resources to maintain budgeted levels of funding for Essential Programs and Services should there otherwise be insufficient General Funds, federal matching funds or any other shortage of funds.

## PART Z

**Sec. Z-1. Transfer from General Fund unappropriated surplus; Efficiency Maine Trust.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$7,000,000 from the unappropriated surplus of the General Fund to the Efficiency Maine Trust, Efficiency Maine Trust, Other Special Revenue Funds account to support electric vehicle rebate programs including incentive programs.

## PART Z SUMMARY

This Part requires the transfer of \$7,000,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Efficiency Maine Trust, Other Special Revenue Funds account to support electric vehicle rebate programs including incentive programs. Efficiency Maine Trust calculates that currently available funds will be fully expended by the summer of 2022.

## PART AA

**Sec. AA-1. Transfer from General Fund unappropriated surplus; Department of Environmental Protection, Uncontrolled Sites Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$3,200,000 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

**Sec. AA-2. Segregation of funds transferred to the Department of Environmental Protection, Uncontrolled Sites Fund.** The Department of Environmental Protection shall establish within the Uncontrolled Sites Fund a segregated subsidiary account. The department shall deposit into the subsidiary account the amount transferred pursuant to section 1 of this Part and, in accordance with its authority under the Maine Revised Statutes, Title 38, chapter 13-B, may expend funds from that subsidiary account only for the purpose of assisting Maine laboratories with equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances.

## PART AA SUMMARY

This Part requires the transfer of \$3,200,000 on or before June 30, 2022 from the unappropriated surplus of the General Fund to the Department of Environmental Protection, Uncontrolled Sites Fund, Other Special Revenue Funds account to assist Maine laboratories with

equipment purchases that will increase capacity for sample testing and analysis of perfluoroalkyl and polyfluoroalkyl substances, or PFAS.

## PART BB

**Sec. BB-1. 22 MRSA §4087-A, sub-§2** is amended to read:

**2. Program established.** The ombudsman program is established as an independent program within the Executive Department to provide ombudsman services to the children and families of the State regarding child welfare services provided by the Department of Health and Human Services. The program shall consider and promote the best interests of the child involved, answer inquiries and investigate, advise and work toward resolution of complaints of infringement of the rights of the child and family involved. The program must be staffed, under contract, by a full-time director who is an attorney or a master's level social worker who must have with experience in child welfare, development and advocacy, and support staff as determined to be necessary. The program shall function through the staff of the program and volunteers recruited and trained, at the discretion of the nonprofit organization under contract pursuant to subsection 3, to assist in the duties of the program.

**Sec. BB-2. 22 MRSA §4087-A, sub-§3** is amended to read:

**3. Contracted services; terms.** The program shall operate by contract with a nonprofit organization that the Executive Department determines to be free of potential conflict of interest and best able to provide the services on a statewide basis. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The ombudsman may not be actively involved in state-level political party activities or publicly endorse, solicit funds for or make contributions to political parties on the state level or candidates for statewide elective office. The ombudsman may not be a candidate for or hold any statewide elective or appointive public office. The contract must include funds for the nonprofit organization to provide health insurance benefits to the staff of the ombudsman program. The contract must be for a term of 5 years, except that the contract may be terminated consistent with the terms of the contract.

**Sec. BB-3. 22 MRSA §4087-A, sub-§4** is amended to read:

**4. Services.** The program shall provide services directly or under contract to persons and families involved with child welfare services and may provide input on the State's child welfare system to the department and the joint standing committee of the Legislature having jurisdiction over health and human services matters. The first priority in the work of the program and any contract for ombudsman services must be case-specific advocacy services. In performing services under this section, the program, as it determines to be appropriate, may create and maintain records and case-specific reports. Any work on systems improvements or lobbying must be adjunctive to case-specific activities. The program may:

- A. Provide information to the public about the services of the program through a comprehensive outreach program. The ombudsman shall provide information through a toll-free telephone number ~~or numbers~~ and a publicly accessible website;
- B. Answer inquiries, investigate and work toward resolution of complaints regarding the performance and services of the department and participate in conferences, meetings and studies that may improve the performance of the department;
- C. Provide services to persons to assist them in protecting their rights;
- D. Inform persons of the means of obtaining services from the department;
- E. Provide information and referral services;
- F. Analyze and provide opinions and recommendations to agencies, the Governor and the Legislature on current or proposed state programs, rules, policies and laws;
- G. Determine what types of complaints and inquiries will be accepted for action by the program and adopt policies and procedures regarding communication with persons making inquiries or complaints and the department;
- H. Apply for and utilize grants, gifts and funds for the purpose of performing the duties of the program; and
- I. Collect and analyze records and data relevant to the duties and activities of the program and make reports as required by law or determined to be appropriate.

The department or designee of the department shall notify the ombudsman of any statewide policy changes affecting the State's child welfare system before the changes take effect.

**Sec. BB-4. 22 MRSA §4087-A, sub-§12** is enacted to read:

**12. Notification of child fatality required.** The department shall notify the ombudsman of a fatality of a child if:

- A. The child was involved with child welfare services at any time; or
- B. The fatality is suspected of being the result of abuse or neglect.

Notification under this subsection must occur within 48 hours of a determination by the department that this subsection applies to the fatality. The notification may be provided by oral or electronic communication.

## **PART BB SUMMARY**

This Part makes the following changes to the laws governing the child welfare services ombudsman program.

1. It provides that the director of the ombudsman program must serve full time and expands the director's required experience to include child welfare.
2. It provides that the staffing for the ombudsman program is at the discretion of the nonprofit organization under contract to provide ombudsman service.
3. It provides that the contract to provide ombudsman services is for a period of 5 years, except that the contract may be terminated consistent with the terms of the contract.
4. It provides that the contract to provide ombudsman services must include funds for the nonprofit organization to provide health insurance benefits for employees of the ombudsman program.
5. It provides that the ombudsman program must provide information about its services through a publicly accessible website and makes a technical correction regarding plural language.
6. It clarifies that the ombudsman program may provide opinions and recommendations on current or proposed state programs, rules, policies, and laws.
7. It clarifies that the ombudsman program may provide input on the State's child welfare system to the Department of Health and Human Services and the joint standing committee of the Legislature having jurisdiction over health and human services matters.
8. It clarifies that the ombudsman program provides services to persons and families involved with the State's child welfare system.
9. It requires that the Department of Health and Human Services to notify the ombudsman program of any statewide policy changes affecting the State's child welfare system before the changes take effect.
10. It requires the Department of Health and Human Services to notify the ombudsman program of certain child fatalities.

## **PART CC**

**Sec. CC-1. 10 MRSA §1019, sub-§2** is amended to read:

**2. Criteria.** For an applicant to participate in the nursing education loan repayment program established under subsection 1, the applicant must:

- A. Be a nurse;
- B. Be currently enrolled in a master's or doctoral degree program in nursing or have completed a master's or doctoral degree in nursing;
- C. Possess an outstanding education loan relating to the master's or doctoral nursing degree; and
- D. Sign a statement of intent in a form acceptable to the authority to work as full-time nursing faculty in a nursing education program in the State for a minimum of ~~5~~3 years after acceptance into the nursing education loan repayment program.

**Sec. CC-2. 10 MRSA §1019, sub-§4** is amended to read:

4. **Administration.** The nursing education loan repayment program and the nursing education loan repayment fund are administered by the authority. The authority shall repay the loan of an applicant who meets the criteria in subsection 2 in the amount of up to \$20,000 for a master's degree and up to \$40,000 for a doctoral degree. The authority may adopt rules to carry out the purposes of this subchapter. Rules adopted pursuant to this subsection are ~~major substantive rules~~ routine technical rules pursuant to Title 5, chapter 375, subchapter 2-A.

**Sec. CC-3. PL 2021, c. 483, Pt. H, §1,** is amended to read:

**Sec. H-1. Maine Health Care Provider Loan Repayment Pilot Program.** The Finance Authority of Maine shall establish the Maine Health Care Provider Loan Repayment Pilot Program, referred to in this section as "the program," for certain health care professionals who commit to living and working in Maine for at least 3 years. Under the program, the authority shall pay up to \$25,000 per year and, in aggregate, the lesser of \$75,000 and 50% of the recipient's outstanding loan balance. The program terminates when the funds allocated pursuant to this Part to the Maine Health Care Provider Loan Repayment Program Fund established in the Maine Revised Statutes, Title 20-A, section 12953 are fully expended or by December 31, 2024~~6~~, whichever occurs first, unless other funding is made available to carry out the purpose of the program. Costs and expenses of maintaining, servicing and administering the Maine Health Care Provider Loan Repayment Program Fund and of administering the program may be paid out of amounts in the fund.

The authority shall adopt routine technical rules pursuant to the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A to carry out the purposes of the program, including application requirements and program eligibility.

## **PART CC SUMMARY**

This Part amends the Nurse Educators Loan Repayment Program by changing the required program commitment period from a minimum of five years to three years and by making any program rules adopted routine technical rules instead of major substantive rules. This Part also amends the date by which funds in the Maine Health Care Provider Loan Repayment Pilot Program must be expended.



## PART DD

**Sec. DD-1. 22-A MRSA, §205, sub-§4** is amended to read:

**4. Appointments.** All deputy commissioners, all office directors, the senior legal advisor for the commissioner, the regional systems integration directors and the superintendents of any state institutions are appointed by the commissioner and serve at the pleasure of the commissioner.

**Sec. DD-2. 2 MRSA, §6, sub-§2** is amended to read:

**2. Range 90.** The salaries of the following state officials and employees are within salary range 90:

Superintendent of Financial Institutions;

Superintendent of Consumer Credit Protection;

State Tax Assessor;

Associate Commissioner for Tax Policy, Department of Administrative and Financial Services;

Superintendent of Insurance;

Executive Director of the Maine Consumer Choice Health Plan;

Two deputy commissioners, Department of Administrative and Financial Services;

Deputy Commissioner, Department of Corrections;

Public Advocate;

Two deputy commissioners, Department of Health and Human Services;

Chief Information Officer;

Associate Commissioner, Department of Corrections;

Chief of the State Police;

Securities Administrator, Office of Securities; ~~and~~

Director, Office of Professional and Occupational Regulation; and

Senior Legal Advisor, Department of Health and Human Services.

## PART DD SUMMARY

This Part adds the Department of Health and Human Services Senior Legal Advisor position to the list of positions appointed by the Commissioner and adds the Senior Legal Advisor to the list of positions whose salaries are subject to adjustment by the Governor.

## PART EE

**Sec. EE-1. 36 MRSA §2559** is amended to read:

### **§2559. Application of revenues**

Revenues derived by the tax imposed by this chapter must be credited to a General Fund suspense account. On or before the last day of each month, the State Controller shall transfer a percentage of the revenues received by the State Tax Assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs A to F and L to the Local Government Fund as provided by Title 30-A, section 5681, subsection 5. The balance remaining in the General Fund suspense account must be transferred to service provider tax General Fund revenue. ~~On~~ ~~Until July 1, 2022, on~~ or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care Services Other Special Revenue Funds account, the Other Special Revenue Funds Mental Health Services – Community Medicaid program, the Medicaid Services - Adult Developmental Services program and the Office of Substance Abuse - Medicaid Seed program within the Department of Health and Human Services. ~~Beginning July 1, 2022, on or before the 15th day of each month, the State Controller shall transfer all revenues received by the assessor during the preceding month pursuant to the tax imposed by section 2552, subsection 1, paragraphs G to J and M to the Medical Care – Payments to Providers program, Other Special Revenue Funds account.~~

**Sec. EE-2. 36 MRSA §2873, sub-§4, ¶B** is amended to read:

B. ~~All~~ ~~Until July 1, 2022, all~~ revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Residential Treatment Facilities Assessment Other Special Revenue Funds account in the Department of Health and Human Services. ~~Beginning July 1, 2022, all revenues received by the assessor during the month pursuant to this chapter from residential treatment facilities net of refunds must be credited to the Nursing Facilities Other Special Revenue Funds account in the Department of Health and Human Services.~~ Beginning October 1, 2011, a percentage equal to the State's annual Federal Medical Assistance percentage of the revenues generated by the increase in the tax rate from 5.5% to 6% received by the assessor during the month must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Developmental Services Waiver - Supports program and all revenues credited to that account must be applied to providing services to individuals on the waiting list for the community support benefit provided under a federal 1915(c) waiver under the MaineCare Benefits Manual, Chapter II, Section 29. The balance must be credited to an Other Special Revenue Funds account in the Department of Health and Human Services, Medicaid Services - Developmental Services program.

**Sec. EE-3. PL 2021, c. 398, Pt. SS** is repealed.

## **PART EE SUMMARY**

This Part repeals the language associated with the consolidation of MaineCare related programs and accounts approved in Public Law 2021, chapter 398. Due to technical adjustments that would need to be made and the volume of MaineCare related systems work already in process, this initiative cannot be completed within the required timeframe.

## **PART FF**

**Sec. FF-1. Transfer from General Fund unappropriated surplus; MaineCare Stabilization Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$30,000,000 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK on or before June 30, 2022.

**Sec. FF-2. Transfer for MaineCare payments.** Notwithstanding any provision of law to the contrary, the State Controller may transfer from the balance available in the MaineCare Stabilization Fund established in the Maine Revised Statutes, Title 22, section 3174-KK for MaineCare payments in the Department of Health and Human Services. Amounts transferred may be expended based on allotment established by financial order upon recommendation by the State Budget Officer and approval by the Governor. The amounts transferred are considered adjustments to appropriations. The Governor shall inform the Legislative Council and the joint standing committees of the Legislature having jurisdiction over appropriations and financial affairs and health and human services matters immediately upon such a transfer from the MaineCare Stabilization Fund.

## **PART FF SUMMARY**

This Part requires the transfer of \$30,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the MaineCare Stabilization Fund.

## **PART GG**

**Sec. GG-1. Transfer of American Rescue Plan savings funds.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law to the contrary, until June 30, 2023, balances of appropriations in various General Fund accounts in the Department of Health and Human Services, MaineCare program that are available as part of the increased 10% Federal Medical Assistance Percentage (FMAP) for MaineCare Home and Community Based Services per

the American Rescue Plan Act of 2021, section 9817, may be transferred by financial order, upon recommendation of the State Budget Officer and approval of the Governor, to the Medical Care – Payments to Providers program, Home and Community Based Services – ARP Savings, Other Special Revenue Funds account and the Office of MaineCare Services program, Home and Community Based Services Admin – ARP Savings, Other Special Revenue Funds account within the Department of Health and Human Services to be used for federally authorized purposes.

#### **PART GG SUMMARY**

This Part authorizes the Department of Health and Human Services to transfer savings incurred from the increase in FMAP per the American Rescue Plan Act of 2021, section 9817, from various General Fund MaineCare program accounts to Other Special Revenue Funds accounts in the Medical Care - Payments to Providers and the Office of MaineCare Services programs to be used for federally authorized purposes.

#### **PART HH**

**Sec. HH-1. Carrying balances; Department of Health and Human Services Food Supplement Administration program.** Notwithstanding any provision of law to the contrary, beginning with fiscal year 2021-22, the State Controller shall carry forward, to be used for the same purposes, any unexpended balance of the \$1,335,770 appropriated in Public Law 2021, chapter 1 in the All Other line category in the Office for Family Independence - Food Supplement Administration program, General Fund account for the purpose of reinvestment to resolve obligations to the federal government for Supplemental Nutrition Assistance Program error penalty incurred in federal fiscal year 2019.

#### **PART HH SUMMARY**

This Part allows the Department of Health and Human Services, Office for Family Independence to carry forward any unexpended balance of the \$1,335,770 appropriated in Public Law 2021, chapter 1 to meet reinvestment obligations for penalties incurred in the Supplemental Nutrition Assistance Program in 2019.

## **PART II**

**Sec. II-1. Transfer of funds; Department of Inland Fisheries and Wildlife carrying account.** On or before June 1, 2022, the State Controller shall transfer \$655,200 from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.

## **PART II SUMMARY**

This Part transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Resource Management Services – Inland Fisheries and Wildlife program, General Fund account to provide matching funds for the construction of the Fryeburg shooting range.

## **PART JJ**

**Sec. JJ-1. Transfer from General Fund unappropriated surplus; Maine Civil Legal Services.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$1,300,000 from the unappropriated surplus of the General Fund to Maine Civil Legal Services, Other Special Revenue Funds account within the Judicial Branch to support the increased costs for civil legal services for persons unable to afford a lawyer by providing additional funds available for distribution by the Civil Legal Service Fund pursuant to Maine Revised Statutes, Title 4, section 18-A, subsection 1.

## **PART JJ SUMMARY**

This Part requires the transfer of \$1,300,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to Maine Civil Legal Services, Other Special Revenue Funds account within the Judicial Branch to support the increased costs for civil legal services for persons unable to afford a lawyer by providing additional funds available for distribution by the Civil Legal Service Fund. This is a one-time transfer to support increased costs resulting from the pandemic.

## **PART KK**

**Sec. KK-1. Transfer from General Fund unappropriated surplus; Paid Family and Medical Leave Study.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$300,000 from the unappropriated surplus of the General Fund to the Legislature, Study Commissions - Funding Other Special Revenue Funds account to support the costs of contracting with an outside entity to conduct and complete an actuarial study as required for the Commission To Develop a Paid Family and Medical Leave Benefits Program.

## **PART KK SUMMARY**

This Part requires the transfer of \$300,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the Legislature, Study Commissions - Funding Other Special Revenue Funds account to support the costs of contracting with an outside entity to conduct and complete an actuarial study as required for the Commission To Develop a Paid Family and Medical Leave Benefits Program.

## **PART LL**

**Sec. LL-1. 27 MRSA §10** is enacted to read:

### **§10. Imagination Library of Maine Fund**

The Imagination Library of Maine Program is hereby established within the Maine State Library. The State Librarian shall administer the Imagination Library of Maine Fund, referred to in this section as "the fund." The fund may receive appropriations, allocations, grants or gifts from public and private sources, and eligible federal funds. All moneys included in the fund shall be appropriated for the purposes set forth in this section.

1. **Fund Purpose.** The purpose of the program shall be to promote and encourage reading by children of the state of Maine and to develop a statewide initiative for encouraging children to develop a love of reading by providing age-appropriate books to children at their homes from birth to age 5 on a monthly basis.
  - A. The fund shall provide a 50% dollar match of the necessary funds, if available, to support local partners in the provision of one (1) book per month for registered children through the program described in this section.
  - B. The State Librarian, or their designee, shall manage the daily operations and provide oversight of the fund including but not limited to establishing region-based programs throughout Maine and advancing and stretching the programs to ensure enrollment growth, and administration of the 50% dollar match from the fund for each program.

- C. Develop, promote and coordinate a public awareness program to make donors aware of the opportunity to donate to the Imagination Library of Maine Fund.
  - D. Develop, promote and coordinate a public awareness program to make the public aware of the opportunity to register children to receive age-appropriate books on a monthly basis. To receive books on a monthly basis, a child shall be under the age of 5 and shall have a Maine residence.
2. **Reporting.** The State Librarian shall submit a report that includes updates on the implementation of the Fund and recommendations to the Governor and the joint standing committee of the Legislature having jurisdiction over education matters by January 31, 2023.

**Sec. LL-2. Transfer from General Fund unappropriated surplus; Imagination Library of Maine Fund.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$200,000 from the unappropriated surplus of the General Fund to the Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library on or before June 30, 2022 to provide funding for the creation of the Imagination Library of Maine Fund.

**PART LL  
SUMMARY**

This Part requires the transfer of \$200,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to Imagination Library of Maine Fund, Other Special Revenue Funds account within the Maine State Library. The initiative will provide funding for the creation of the Imagination Library of Maine Fund with a goal to promote and encourage reading by children of the state of Maine and to develop a statewide initiative for encouraging children to develop a love of reading by providing age-appropriate books to children at their homes from birth to age 5 on a monthly basis.

**PART MM**

**Sec. MM-1. P&SL 1941, c. 37, §2, 2nd ¶** is amended to read:

The Maine Maritime Academy by action of its board may borrow money, not in excess of \$10,000,000 in the aggregate at any one time outstanding, make and issue negotiable notes, bonds and other evidences of indebtedness or obligations of the academy for the construction of dormitories, dining facilities, student union, and any other buildings and improvements, including land acquisition in connection therewith, and equipment and furnishings therefor, or in anticipation of appropriated state or federal funds, and secure the payment of such obligations or any part thereof by mortgaging its properties or pledging any part of its revenues, and do all other lawful things necessary and incidental to the foregoing powers, except that the ~~portion~~ entire amount of any borrowing for which the related debt service is funded by an appropriation by the State, in whole or in part, or contractually committed to the Maine Maritime Academy from 3rd-party

sources, including foundations, public-private partnership arrangements or donors, is not included in calculating the amount limitation in this paragraph. The Maine Maritime Academy may borrow money or accept grants from federal and state governments and agencies thereof and from any other sources, or both. Such construction shall be under the supervision of the Bureau of General Services.

#### **PART MM SUMMARY**

This Part provides that the entire amount of any borrowing where at least part of the related debt service will be funded by a commitment from the Maine Legislature should be excluded from the total amount limitation.

#### **PART NN**

**Sec. NN-1. Transfer from General Fund unappropriated surplus; Reserve for retirement benefits.** Notwithstanding any provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer up to \$14,700,000 an amount certified by the Executive Director of the Maine Public Employees Retirement System from the unappropriated surplus of the General Fund to a retirement benefits reserve account established within the General Fund for the purpose of providing the resources to fund a one-time retirement payment for retired state employees and teachers.

#### **PART NN SUMMARY**

This Part authorizes the State Controller to transfer up to \$14,700,000 from the unappropriated surplus of the General Fund to a reserve for retirement benefits established within the General Fund in 5 MRSA §1552. The purpose of the transfer is to fund a one-time retirement payment for retired state employees and teachers.

#### **PART OO**

**Sec. OO-1. Transfer from General Fund unappropriated surplus; MCCS Free Community College - 2 Enrollment Years.** Notwithstanding any provision of law to the contrary, the State Controller shall transfer \$20,000,000 from the unappropriated surplus of the General Fund to the MCCS Free Community College - 2 Enrollment Years, Other Special Revenue Funds account within the Maine Community College System on or before June 30, 2022 to provide two years of free community college for all high school graduates in the Classes of 2020, 2021, 2022 and 2023 who enroll in a Maine community college full-time in the fall of 2022 or the fall of 2023.



**Sec. OO-2. Reporting.** Notwithstanding any provision of law to the contrary, by October 1, 2022 and October 1, 2023 the Maine Community College System shall submit a report to the Governor and the legislative committee having jurisdiction over education matters on the utilization and success of the pilot project.

## **PART OO SUMMARY**

This Part requires the transfer of \$20,000,000 in fiscal year 2021-22 from the unappropriated surplus of the General Fund to the MCCA Free Community College - 2 Enrollment Years, Other Special Revenue Funds account. The initiative will be directed at students who graduated from high school in the Classes of 2020, 2021, 2022, and 2023, enroll in a Maine community college on a full-time basis, and matriculate towards a degree. Students from the classes of '20, '21 and '22 must enroll or be enrolled in the fall of 2022. Students from the Class of 2023 must enroll in the fall of 2023. This Part also requires the Maine Community College System to report to the Governor and the Legislature on utilization and success of the pilot project.

## **PART PP**

**Sec. PP-1. Transfer from General Fund unappropriated surplus; Highway and Bridge Capital.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$85,000,000 from the unappropriated surplus of the General Fund to the Department of Transportation, Highway and Bridge Capital, Other Special Revenue Funds account for the purpose of supporting highway and bridge projects.

**Sec. PP-2. Transfer from General Fund unappropriated surplus; Multimodal Transportation Fund.** Notwithstanding any other provision of law to the contrary, on or before June 30, 2022, the State Controller shall transfer \$15,000,000 from the unappropriated surplus of the General Fund to the Department of Transportation, Multimodal Transportation Fund, Other Special Revenue Funds account for the purpose of supporting multimodal transportation projects.

## **PART PP SUMMARY**

This Part requires one-time transfers from the General Fund unappropriated surplus in fiscal year 2021-22 to the Highway & Bridge Capital, Other Special Revenue Funds account and the Multimodal Transportation Fund, Other Special Revenue Funds account within the Department of Transportation to support highway, bridge and multimodal transportation projects.

**FISCAL NOTE**

**ALLOCATIONS**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
HIGHWAY FUND			
Part A, Section 1	721,098	5,398,497	6,119,595
Total	721,098	5,398,497	6,119,595
FEDERAL EXPENDITURES FUND			
Part A, Section 1	1,317,132	1,828,679	3,145,811
Total	1,317,132	1,828,679	3,145,811
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1	3,138,508	103,140,920	106,279,428
Total	3,138,508	103,140,920	106,279,428
FLEET SERVICES FUND - DOT			
Part A, Section 1	(93,450)	(94,208)	(187,658)
Total	(93,450)	(94,208)	(187,658)
ISLAND FERRY SERVICES FUND			
Part A, Section 1	202,634	211,776	414,410
Total	202,634	211,776	414,410



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STATE POLICE 0291

	2021-22	2022-23
<b>Initiative:</b> Establishes one State Police Sergeant-E position funded by 65% General Fund and 35% Highway Fund within the same program to provide supervision in the Cold Case Homicide Unit, and provides funding for related All Other costs.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		93,968
All Other		26,212
Total	0	120,180
<b>HIGHWAY FUND</b>		
Personal Services		50,596
All Other		15,808
Total	0	66,404
<b>Initiative:</b> Provides funding for increased technology costs for the Odyssey software system.		
<b>GENERAL FUND - Informational</b>		
All Other	20,150	20,150
Total	20,150	20,150
<b>HIGHWAY FUND</b>		
All Other	11,153	11,153
Total	11,153	11,153
<b>Initiative:</b> Provides funding to increase the hours of one Forensic Chemist Technician position from 40 hours to 80 hours biweekly.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT	0.500	0.500
Personal Services	3,996	16,692
Total	3,996	16,692
<b>HIGHWAY FUND</b>		
Personal Services	2,150	8,986
All Other	240	251
Total	2,390	9,237
<b>Initiative:</b> Establishes one State Police Polygraph Examiner position funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		78,026
All Other		2,785
Total	0	80,811
<b>HIGHWAY FUND</b>		
Personal Services		42,014
All Other		2,714
Total	0	44,728
<b>Initiative:</b> Establishes 2 Office Associate II positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs to implement use of body cameras for the State Police.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		95,644
All Other		624,074
Total	0	719,718
<b>HIGHWAY FUND</b>		
Personal Services		51,502
All Other		334,562
Total	0	386,064

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding to upgrade polygraph equipment.		
<b>GENERAL FUND - Informational</b>		
All Other	13,000	
<b>Total</b>	13,000	0
<b>HIGHWAY FUND</b>		
All Other	7,195	
<b>Total</b>	7,195	0
<b>Initiative:</b> Establishes 3 State Police Trooper positions funded by 65% General Fund and 35% Highway Fund within the same program to provide mandatory instruction at the Maine Criminal Justice Academy, and provides funding for related All Other costs.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		294,549
All Other		116,402
<b>Total</b>	0	410,951
<b>HIGHWAY FUND</b>		
Personal Services		100,896
All Other		46,717
<b>Total</b>	0	147,613
<b>Initiative:</b> Establishes 8 Behavioral Health Program Coordinator positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT		8,000
Personal Services		513,216
All Other		22,283
<b>Total</b>	0	535,499
<b>HIGHWAY FUND</b>		
Personal Services		276,336
All Other		20,045
<b>Total</b>	0	296,381
<b>Initiative:</b> Provides funding for technology costs for the evidence tracker software annual fees.		
<b>GENERAL FUND - Informational</b>		
All Other	7,150	7,150
<b>Total</b>	7,150	7,150
<b>HIGHWAY FUND</b>		
All Other	3,957	3,957
<b>Total</b>	3,957	3,957
<b>Initiative:</b> Provides one-time funding for noise reduction equipment.		
<b>GENERAL FUND - Informational</b>		
All Other		79,560
<b>Total</b>	0	79,560
<b>HIGHWAY FUND</b>		
All Other		42,840
<b>Total</b>	0	42,840
<b>Initiative:</b> Provides funding for technology costs related to a server, licenses and yearly maintenance costs for the State Police Crime Laboratory.		
<b>GENERAL FUND - Informational</b>		
All Other	18,002	18,002
<b>Total</b>	18,002	18,002
<b>HIGHWAY FUND</b>		
All Other	9,963	9,963
<b>Total</b>	9,963	9,963

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 3 State Police Detective positions funded by 65% General Fund and 35% Highway Fund within the same program and provides funding for related All Other costs.		
<b>GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT		3,000
Personal Services		274,884
All Other		78,637
Total	0	353,521
<b>HIGHWAY FUND</b>		
Personal Services		148,008
All Other		47,292
Total	0	195,300
<b>Initiative:</b> Provides funding for monthly charges for a new data server to support new evidence tracking software.		
<b>GENERAL FUND - Informational</b>		
All Other	9,933	19,867
Total	9,933	19,867
<b>HIGHWAY FUND</b>		
All Other	5,349	10,697
Total	5,349	10,697
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND - Informational</b>		
Positions - LEGISLATIVE COUNT	0,500	18,500
Personal Services	3,996	1,366,979
All Other	68,235	1,015,122
Total	72,231	2,382,101
<b>Summary - HIGHWAY FUND</b>		
Personal Services	2,150	678,338
All Other	37,857	545,999
Total	40,007	1,224,337

**Total Agency/Department**

All Funds	112,238	3,606,438
GENERAL FUND - Informational	72,231	2,382,101
HIGHWAY FUND	40,007	1,224,337



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ADMINISTRATION - MOTOR VEHICLES 0077

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the increase in the International Registration Plan, Inc. (IRP) annual membership dues.		
<b>HIGHWAY FUND</b>		
All Other		17,691
Total	0	17,691
<b>Initiative:</b> Provides funding for the ongoing maintenance costs of security cameras in the new Bangor branch location.		
<b>HIGHWAY FUND</b>		
All Other	10,223	20,448
Total	10,223	20,448
<b>Initiative:</b> Provides funding for the ongoing software maintenance and customer messaging services from the online appointment booking solution purchased from current lobby management service provider.		
<b>HIGHWAY FUND</b>		
All Other	17,660	21,988
Total	17,660	21,988
<b>Initiative:</b> Continues and makes permanent 6 Customer Representative Associate II-Motor Vehicle positions. These positions were previously continued in Public Law 2021, chapter 224.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	6,000	6,000
Personal Services		7,866
Total	0	7,866
<b>Initiative:</b> Provides funding for the approved reorganization of 2 Information System Support Specialist positions to 2 Information System Support Specialist II positions. This initiative also provides funding for related All Other costs.		
<b>HIGHWAY FUND</b>		
Personal Services	3,052	15,252
All Other	143	715
Total	3,195	15,967
<b>Initiative:</b> Establishes one Contract/Grant Manager position and provides funding for related All Other costs.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		106,317
All Other		15,318
Total	0	121,635
<b>Initiative:</b> Provides funding for technology cost increases.		
<b>HIGHWAY FUND</b>		
All Other	152,049	223,993
Total	152,049	223,993
<b>Initiative:</b> Establishes one Agency Application Architect position and provides funding for related All Other costs.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		122,610
All Other		18,201
Total	0	140,811
<b>Initiative:</b> Provides funding for the additional cost of aluminum used to make registration plates.		
<b>HIGHWAY FUND</b>		
All Other	58,518	228,413
Total	58,518	228,413

	2021-22	2022-23
<b>Initiative:</b> Provides funding for increased branch lease costs for new locations and/or renewals at 6 existing locations.		
<b>HIGHWAY FUND</b>		
All Other	31,389	206,059
Total	31,389	206,059
<b>Initiative:</b> Provides one-time funding for the re-roofing project and repair of the concrete buttresses at the Maine State Prison plate shop.		
<b>HIGHWAY FUND</b>		
Capital Expenditures	128,000	14,000
Total	128,000	14,000
<b>Initiative:</b> Establishes 2 Customer Representative Associate II - Motor Vehicle positions and provides funding for related All Other costs.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		2,000
Personal Services		148,274
All Other		28,027
Total	0	176,301
<b>Initiative:</b> Provides funding for the approved reorganization of one Auditor I to an Auditor II position and provides funding for related All Other costs.		
<b>HIGHWAY FUND</b>		
Personal Services	1,342	8,212
All Other	63	385
Total	1,405	8,597
<b>Initiative:</b> Provides funding for meter postage increases.		
<b>HIGHWAY FUND</b>		
All Other	3,780	15,119
Total	3,780	15,119
<b>Initiative:</b> Provides funding for the addition of security cameras at each branch location.		
<b>HIGHWAY FUND</b>		
All Other	40,736	32,446
Total	40,736	32,446
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	6,000	10,000
Personal Services	4,394	408,531
All Other	314,561	828,803
Capital Expenditures	128,000	14,000
Total	446,955	1,251,334

**Total Agency/Department**

All Funds	446,955	1,251,334
HIGHWAY FUND	446,955	1,251,334

**ADMINISTRATION 0339**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	2.000	2.000
Personal Services	241,332	245,248
	<hr/>	<hr/>
Total	241,332	245,248
<b>Initiative:</b> Provides funding to increase biweekly hours of various positions in order to make these positions full-time. Position detail is on file at the Bureau of the Budget.		
<b>HIGHWAY FUND</b>		
Personal Services	102,334	107,033
	<hr/>	<hr/>
Total	102,334	107,033
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	2.000	2.000
Personal Services	343,666	352,281
	<hr/>	<hr/>
Total	343,666	352,281

**FLEET SERVICES 0347**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>FLEET SERVICES FUND - DOT</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(93,450)	(94,208)
	<hr/>	<hr/>
Total	(93,450)	(94,208)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - FLEET SERVICES FUND - DOT</b>		
Positions - LEGISLATIVE COUNT	-1.000	-1.000
Personal Services	(93,450)	(94,208)
	<hr/>	<hr/>
Total	(93,450)	(94,208)

**HIGHWAY & BRIDGE CAPITAL 0406**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	4.000	4.000
Personal Services	189,141	194,591
<b>Total</b>	<b>189,141</b>	<b>194,591</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	210,162	216,219
<b>Total</b>	<b>210,162</b>	<b>216,219</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	21,010	21,612
<b>Total</b>	<b>21,010</b>	<b>21,612</b>
<b>Initiative:</b> Provides funding to increase biweekly hours of various positions in order to make these positions full-time. Position detail is on file at the Bureau of the Budget.		
<b>HIGHWAY FUND</b>		
Positions - FTE COUNT	0.545	0.545
Personal Services	71,929	74,865
<b>Total</b>	<b>71,929</b>	<b>74,865</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	79,919	83,173
<b>Total</b>	<b>79,919</b>	<b>83,173</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	7,984	8,314
<b>Total</b>	<b>7,984</b>	<b>8,314</b>
<b>Initiative:</b> Provides funding to upgrade positions necessary to deliver capital work needs.		
<b>HIGHWAY FUND</b>		
Personal Services	173,635	179,587
<b>Total</b>	<b>173,635</b>	<b>179,587</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	192,918	199,549
<b>Total</b>	<b>192,918</b>	<b>199,549</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	19,291	19,953
<b>Total</b>	<b>19,291</b>	<b>19,953</b>
<b>Initiative:</b> Provides allocation for the Highway & Bridge Capital program to reflect a one-time transfer from General Fund unappropriated surplus to support highway and bridge projects.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Capital Expenditures		85,000,000
<b>Total</b>	<b>0</b>	<b>85,000,000</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	4.000	4.000
Positions - FTE COUNT	0.545	0.545
Personal Services	434,705	449,043
<b>Total</b>	<b>434,705</b>	<b>449,043</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	482,999	498,941
<b>Total</b>	<b>482,999</b>	<b>498,941</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	48,285	49,879
Capital Expenditures		85,000,000
<b>Total</b>	<b>48,285</b>	<b>85,049,879</b>

**Transportation Department 02095**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts and increases allocation for Light Capital Paving.		
<b>HIGHWAY FUND</b>		
Personal Services	3,000,000	2,459,000
Capital Expenditures	(3,000,000)	
Total	0	2,459,000
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Capital Expenditures	3,000,000	3,000,000
Total	3,000,000	3,000,000
<b>Summary - HIGHWAY FUND</b>		
Personal Services	3,000,000	2,459,000
Capital Expenditures	(3,000,000)	
Total	0	2,459,000
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Capital Expenditures	3,000,000	3,000,000
Total	3,000,000	3,000,000

**LOCAL ROAD ASSISTANCE PROGRAM 0337**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for the Local Road Assistance program at the correct proportioned rate in accordance with Maine Revised Statutes, Title 23, section 1803-B.		
<b>HIGHWAY FUND</b>		
All Other	19,332	241,334
Total	19,332	241,334
<b>Summary - HIGHWAY FUND</b>		
All Other	19,332	241,334
Total	19,332	241,334

**MAINTENANCE AND OPERATIONS 0330**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	-7,000	-7,000
Personal Services	(664,884)	(684,720)
Total	(664,884)	(684,720)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(27,699)	(28,522)
Total	(27,699)	(28,522)
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT	-7,000	-7,000
Personal Services	(664,884)	(684,720)
Total	(664,884)	(684,720)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	(27,699)	(28,522)
Total	(27,699)	(28,522)

**MULTIMODAL - ISLAND FERRY SERVICE 2016**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>HIGHWAY FUND</b>		
All Other	101,317	105,888
	<hr/>	<hr/>
Total	101,317	105,888
<b>ISLAND FERRY SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	202,634	211,776
	<hr/>	<hr/>
Total	202,634	211,776
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - HIGHWAY FUND</b>		
All Other	101,317	105,888
	<hr/>	<hr/>
Total	101,317	105,888
<b>Summary - ISLAND FERRY SERVICES FUND</b>		
Positions - LEGISLATIVE COUNT	2,000	2,000
Personal Services	202,634	211,776
	<hr/>	<hr/>
Total	202,634	211,776

**MULTIMODAL - PORTS AND MARINE 0323**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides increased federal allocation to properly expense federal discretionary grants.		
<b>FEDERAL EXPENDITURES FUND</b>		
All Other	1,000,000	1,500,000
	<hr/>	<hr/>
Total	1,000,000	1,500,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other	1,000,000	1,500,000
	<hr/>	<hr/>
Total	1,000,000	1,500,000

**MULTIMODAL - TRANSIT 0443**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	(138,168)	(141,740)
	<hr/>	<hr/>
Total	(138,168)	(141,740)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(69,087)	(69,369)
	<hr/>	<hr/>
Total	(69,087)	(69,369)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services	(138,168)	(141,740)
	<hr/>	<hr/>
Total	(138,168)	(141,740)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(69,087)	(69,369)
	<hr/>	<hr/>
Total	(69,087)	(69,369)



<b>MULTIMODAL TRANSPORTATION FUND Z017</b>
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	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates positions and All Other costs within funds and programs to more appropriately account for work being done.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	159,310	160,410
<b>Total</b>	159,310	160,410
<b>Initiative:</b> Provides allocation for the Multimodal Transportation Fund program to reflect a one-time transfer from General Fund unappropriated surplus to support multimodal transportation projects.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		15,000,000
<b>Total</b>	0	15,000,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	159,310	160,410
All Other		15,000,000
<b>Total</b>	159,310	15,160,410
 <b><u>Total Agency/Department</u></b>		
All Funds	4,798,960	108,009,993
HIGHWAY FUND	234,136	2,922,826
FEDERAL EXPENDITURES FUND	1,317,132	1,828,679
OTHER SPECIAL REVENUE FUNDS	3,138,508	103,140,920
FLEET SERVICES FUND - DOT	(93,450)	(94,208)
ISLAND FERRY SERVICES FUND	202,634	211,776

2021-22

2022-23

MULTIMODAL - ISLAND FERRY SERVICE Z016

ISLAND FERRY SERVICES FUND

Personal Services

4,085

16,331

All Other

(4,085)

(16,331)

Total

0

0



**An Act Making Unified Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2022 and June 30, 2023**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** In order to provide for the necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2022 and June 30, 2023, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.



**FISCAL NOTE**

**APPROPRIATIONS AND ALLOCATIONS**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
GENERAL FUND			
Part A, Section 1		(10,140,743)	(10,140,743)
	Total	(10,140,743)	(10,140,743)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		79,378,168	79,378,168
	Total	79,378,168	79,378,168
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		24,872,472	24,872,472
Part B, Section 1		35,850	35,850
	Total	24,908,322	24,908,322
FEDERAL BLOCK GRANT FUND			
Part A, Section 1		651,109	651,109
	Total	651,109	651,109
FEDERAL EXPENDITURES FUND-ARP STATE FISCAL RECOVERY			
Part C, Section 1		16,495,414	16,495,414
	Total	16,495,414	16,495,414
FUND FOR A HEALTHY MAINE			
Part A, Section 1		(1,116,816)	(1,116,816)
	Total	(1,116,816)	(1,116,816)

**ADJUSTMENTS TO BALANCE**

**General Fund Unappropriated Surplus**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
Part J, Section 1			
Retirement System, Maine Public Employees		(6,600,000)	(6,600,000)
Part M, Section 1			
Health and Human Services, Department of		10,777,679	10,777,679
Part N, Section 1			
Health and Human Services, Department of		6,161,154	6,161,154
	Total	10,338,833	10,338,833



**ADULT USE CANNABIS PUBLIC HLTH & SAFETY & MUNI OPT-IN FUND Z263**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		658,933
Total	0	658,933
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		658,933
Total	0	658,933

**CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN 0059**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for required capital construction associated with the Augusta East Campus.		
<b>GENERAL FUND</b>		
Capital Expenditures		300,000
Total	0	300,000
<b>Initiative:</b> Provides one-time funding for additional renovations required for the Cultural Building.		
<b>GENERAL FUND</b>		
Capital Expenditures		5,000,000
Total	0	5,000,000
<b>Summary - GENERAL FUND</b>		
Capital Expenditures		5,300,000
Total	0	5,300,000

<b><u>Total Agency/Department</u></b>	
All Funds	5,958,933
GENERAL FUND	5,300,000
OTHER SPECIAL REVENUE FUNDS	658,933



**BUREAU OF AGRICULTURE 0393**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for extraordinary costs associated with animal seizures.		
<b>GENERAL FUND</b>		
All Other		650,000
Total	0	650,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		650,000
Total	0	650,000

**DIVISION OF FOREST PROTECTION Z232**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Forest Fire Prevention Specialist position from a range 22 to range 24, retroactive to March 13, 2020.		
<b>GENERAL FUND</b>		
Personal Services		37,277
Total	0	37,277
<b>Initiative:</b> Provides funding for the approved reclassification of one Office Associate II position to a Forest Service Mobilization Coordinator position, retroactive to June 26, 2019.		
<b>GENERAL FUND</b>		
Personal Services		22,220
Total	0	22,220
<b>Initiative:</b> Provides funding for the approved reclassification of 4 Ranger Pilot positions from range 25 to range 26, retroactive to July 9, 2019.		
<b>GENERAL FUND</b>		
Personal Services		115,889
Total	0	115,889
<b>Initiative:</b> Provides funding for the approved reclassification of one Ranger Pilot Supervisor position from range 27 to range 28, retroactive to June 16, 2020.		
<b>GENERAL FUND</b>		
Personal Services		22,039
Total	0	22,039
<b>Initiative:</b> Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, Division of Risk Management based on claims experience, coverage increases, attorney fees on claims, and actuarially recommended reserves.		
<b>GENERAL FUND</b>		
All Other		85,657
Total	0	85,657
<b>Initiative:</b> Provides one-time funding to replace firefighting gear that is known to have perfluoroalkyl and polyfluoroalkyl substances (PFAS).		
<b>GENERAL FUND</b>		
All Other		115,000
Total	0	115,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		197,425
All Other		200,657
Total	0	398,082

**FOREST RESOURCE MANAGEMENT Z233**

**Initiative:** Provides funding for the approved reclassification of 13 Forester I positions to Forester II positions, retroactive to April 17, 2020.

	2021-22	2022-23
		138,812
Total	0	138,812

**GENERAL FUND**  
Personal Services

**Summary - GENERAL FUND**  
Personal Services

	2021-22	2022-23
		138,812
Total	0	138,812

**HARNESS RACING COMMISSION 0320**

**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

	2021-22	2022-23
		2,351,042
Total	0	2,351,042

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	2021-22	2022-23
		2,351,042
Total	0	2,351,042

**MILK COMMISSION 0188**

**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

	2021-22	2022-23
		(1,009,046)
Total	0	(1,009,046)

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	2021-22	2022-23
		(1,009,046)
Total	0	(1,009,046)

**OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224**

**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

	2021-22	2022-23
		(69,040)
Total	0	(69,040)

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	2021-22	2022-23
		(69,040)
Total	0	(69,040)

**PARKS - GENERAL OPERATIONS Z221**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Park Manager II position to a Park Manager III position, retroactive to July 1, 2020.		
<b>GENERAL FUND</b>		
Personal Services		23,645
Total	0	23,645
<b>Initiative:</b> Provides funding for the approved reclassification of 2 Public Service Manager II positions from a range 29 to range 33, retroactive to January 25, 2021.		
<b>GENERAL FUND</b>		
Personal Services		84,561
Total	0	84,561
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		108,206
Total	0	108,206
<b><u>Total Agency/Department</u></b>		
All Funds		2,568,056
GENERAL FUND		1,295,100
OTHER SPECIAL REVENUE FUNDS		1,272,956

**ADMINISTRATION - ATTORNEY GENERAL 0310**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for annual case management software maintenance.		
<b>GENERAL FUND</b>		
All Other		35,000
Total	0	35,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		35,000
Total	0	35,000

**CHIEF MEDICAL EXAMINER - OFFICE OF 0412**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the after hours telephone answering service contract with the Office of the Chief Medical Examiner.		
<b>GENERAL FUND</b>		
All Other		77,000
Total	0	77,000
<b>Initiative:</b> Provides funding for annual maintenance, usage and hosting services for the MDI Log case management system.		
<b>GENERAL FUND</b>		
All Other		28,000
Total	0	28,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		105,000
Total	0	105,000

**Total Agency/Department**

All Funds	140,000
GENERAL FUND	140,000

AUDIT BUREAU 0067

	2021-22	2022-23
<b>Initiative:</b> Provides funding for approved reclassification of one Public Service Executive II position from range 35 to range 37 with retroactive pay to effective date of September 19, 2022.		
<b>GENERAL FUND</b>		
Personal Services		10,679
Total	0	10,679
<b>Initiative:</b> Provides funding for the approved reclassification of one Public Service Manager II to a Public Service Manager III position with retroactive pay to effective date of September 21, 2022.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		8,517
Total	0	8,517
<b>Initiative:</b> Provides funding for the approved reclassification of one Senior Auditor position to a Principal Auditor position with retroactive pay to effective date of August 12, 2022.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		9,601
Total	0	9,601
<b>Initiative:</b> Provides funding for continuing the transition of auditing workpapers from paper to electronic using third-party software with support from MaineIT.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		29,718
Total	0	29,718
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		10,679
Total	0	10,679
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		18,118
All Other		29,718
Total	0	47,836
<b><u>Total Agency/Department</u></b>		
All Funds		58,515
GENERAL FUND		10,679
OTHER SPECIAL REVENUE FUNDS		47,836

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556
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**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		356,305
Total	0	356,305

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		356,305
Total	0	356,305

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

356,305

356,305

**ADULT COMMUNITY CORRECTIONS 0124**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for increased lease costs associated with relocation of several adult probation offices.		
<b>GENERAL FUND</b>		
All Other		78,000
Total	0	78,000
<b>Initiative:</b> Provides funding for increased cleaning contract costs.		
<b>GENERAL FUND</b>		
All Other		16,000
Total	0	16,000
<b>Summary - GENERAL FUND</b>		
All Other		94,000
Total	0	94,000

**BOLDUC CORRECTIONAL FACILITY Z155**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the increased cost of fuel.		
<b>GENERAL FUND</b>		
All Other		65,022
Total	0	65,022
<b>Summary - GENERAL FUND</b>		
All Other		65,022
Total	0	65,022

**DOWNEAST CORRECTIONAL FACILITY 0542**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the increased cost of fuel.		
<b>GENERAL FUND</b>		
All Other		24,776
Total	0	24,776
<b>Summary - GENERAL FUND</b>		
All Other		24,776
Total	0	24,776

**MOUNTAIN VIEW CORRECTIONAL FACILITY 0857**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the increased cost of fuel.		
<b>GENERAL FUND</b>		
All Other		485,273
Total	0	485,273
<b>Summary - GENERAL FUND</b>		
All Other		485,273
Total	0	485,273

STATE PRISON 0144
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**Initiative:** Provides funding for the increased cost of fuel.

**GENERAL FUND**

All Other

	2021-22	2022-23
		794,464
Total	0	794,464

**Summary - GENERAL FUND**

All Other

	2021-22	2022-23
		794,464
Total	0	794,464

**Total Agency/Department**

All Funds

GENERAL FUND

1,463,535  
1,463,535





ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

		2021-22	2022-23
<b>Initiative:</b>	Provides funding for the approved reorganization of one Planning & Research Associate II position to a Senior Planner position.		
	<b>GENERAL FUND</b>		
	Personal Services		906
			<hr/>
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		907
			<hr/>
	<b>Total</b>	0	906
<b>Initiative:</b>	Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.		
	<b>GENERAL FUND</b>		
	Personal Services		692
			<hr/>
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		692
			<hr/>
	<b>Total</b>	0	692
<b>Initiative:</b>	Provides funding for the approved reorganization of one Senior Contract/Grant Specialist position to a Contract/Grant Manager position.		
	<b>GENERAL FUND</b>		
	Personal Services		524
			<hr/>
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		1,219
			<hr/>
	<b>Total</b>	0	1,219
<b>Initiative:</b>	Provides funding for the approved reorganization of one Assistant Engineer position to an Assistant State Dam Inspector and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund in the same program.		
	<b>GENERAL FUND</b>		
	Personal Services		10,165
			<hr/>
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		(8,086)
			<hr/>
	<b>Total</b>	0	(8,086)
<b>Initiative:</b>	Provides funding for the approved reorganization of one Civil Engineer II position to a State Dam Inspector position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 100% General Fund within the same program.		
	<b>GENERAL FUND</b>		
	Personal Services		14,876
			<hr/>
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		(13,215)
			<hr/>
	<b>Total</b>	0	(13,215)
<b>Initiative:</b>	Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.		
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		1,831
			<hr/>
	<b>Total</b>	0	1,831

		2021-22	2022-23
<b>Initiative:</b>	Provides funding for the approved reorganization of one Contract/Grant Manager position to a Public Service Manager II position.		
	<b>GENERAL FUND</b>		
	Personal Services		389
	<b>Total</b>	0	389
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		1,169
	<b>Total</b>	0	1,169
<b>Initiative:</b>	Provides funding for the approved reorganization of one Planning & Research Associate II position to a Contract/Grant Manager position.		
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		1,368
	<b>Total</b>	0	1,368
<b>Initiative:</b>	Provides funding for the approved reorganization of one Planning & Research Associate II to a Senior Planner position.		
	<b>FEDERAL EXPENDITURES FUND</b>		
	Personal Services		856
	<b>Total</b>	0	856
<b>Initiative:</b>	Provides funding for the approved reorganization of one Senior Planner position to a Contract/Grant Manager position.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	Personal Services		1,238
	<b>Total</b>	0	1,238
<b>Initiative:</b>	Provides funding for the approved reorganization of one Planning & Research Associate II position to a Senior Planner position.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	Personal Services		1,295
	<b>Total</b>	0	1,295
		<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>	Personal Services		27,552
	<b>Total</b>	0	27,552
<b>Summary - FEDERAL EXPENDITURES FUND</b>	Personal Services		(13,259)
	<b>Total</b>	0	(13,259)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>	Personal Services		2,533
	<b>Total</b>	0	2,533

**MILITARY TRAINING & OPERATIONS 0108**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Business Manager II position to a Public Service Manager I position.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		1,682
Total	0	1,682
<b>Initiative:</b> Provides funding for the approved reorganization of one Building Custodian position to an Inventory & Property Associate II position.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		883
Total	0	883
<b>Initiative:</b> Provides funding for the approved reorganization of one Inventory & Property Associate II position to an Inventory & Property Specialist position and reallocates the cost from 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.		
<b>GENERAL FUND</b>		
Personal Services		(4,898)
Total	0	(4,898)
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		6,006
Total	0	6,006
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		(4,898)
Total	0	(4,898)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		8,571
Total	0	8,571

VETERANS SERVICES 0110

		2021-22	2022-23
<b>Initiative:</b>	Provides funding for the approved reorganization of one Management Analyst II position to a Public Service Coordinator I position.		
	<b>GENERAL FUND</b>		
	Personal Services		2,863
			_____
	Total	0	2,863
<b>Initiative:</b>	Provides funding for the approved reorganization of a Grounds & Equipment Maintenance Manager position to a Deputy Superintendent-Cemetery position.		
	<b>GENERAL FUND</b>		
	Personal Services		2,531
			_____
	Total	0	2,531
<b>Initiative:</b>	Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		(6,619)
			_____
	Total	0	(6,619)
<b>Initiative:</b>	Provides funding for burial of State National Guard and Reserve members in the Maine Veterans' Memorial Cemetery system pursuant to Public Law 2021, chapter 593, An Act Regarding Eligibility for Burial in the Maine Veterans' Memorial Cemetery System.		
	<b>GENERAL FUND</b>		
	All Other		22,500
			_____
	Total	0	22,500
		<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>			
	Personal Services		5,394
	All Other		22,500
			_____
	Total	0	27,894
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>			
	All Other		(6,619)
			_____
	Total	0	(6,619)

**Total Agency/Department**

All Funds	41,774
GENERAL FUND	50,548
FEDERAL EXPENDITURES FUND	(4,688)
OTHER SPECIAL REVENUE FUNDS	(4,086)

**FUND FOR EFFICIENT DELIVERY OF LOCAL & REGIONAL SVCS Z254**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding to restore lapsed funds for contractual awards relating to the Efficient Delivery of Local and Regional Services.		
 <b>GENERAL FUND</b>		
All Other		741,427
		<hr/>
Total	0	741,427
 <b>Summary - GENERAL FUND</b>		
All Other		741,427
		<hr/>
Total	0	741,427

**OFFICE OF TOURISM 0577**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		3,425,364
		<hr/>
Total	0	3,425,364
 <b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		3,425,364
		<hr/>
Total	0	3,425,364

**Total Agency/Department**

All Funds	4,166,791
GENERAL FUND	741,427
OTHER SPECIAL REVENUE FUNDS	3,425,364

**GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of one Education Specialist III position to a Public Service Coordinator II position and reduces funding in All Other to fund the position.		
<b>GENERAL FUND</b>		
Personal Services		1,862
All Other		(1,862)
Total	0	0
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,220,831
Total	0	2,220,831
	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
Personal Services		1,862
All Other		(1,862)
Total	0	0
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		2,220,831
Total	0	2,220,831

**LEADERSHIP TEAM Z077**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding between the Leadership Team program, School Finance and Operations program, Special Services Team program and Learning Systems Team program within the same fund for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other		135,000
Total	0	135,000
	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
All Other		135,000
Total	0	135,000

**LEARNING SYSTEMS TEAM Z081**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding between the Leadership Team program, School Finance and Operations program, Special Services Team program and Learning Systems Team program within the same fund for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other		(45,000)
Total	0	(45,000)
	2021-22	2022-23
<b>Summary - GENERAL FUND</b>		
All Other		(45,000)
Total	0	(45,000)



**SCHOOL FINANCE AND OPERATIONS Z078**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Education Specialist III position and provides funding for related All Other costs to support the increased number of child and adult care food program participants as enacted in Public Law 2019, chapter 428, An Act To Increase Access to Nutritious Foods in Schools by Implementing an After-school Food Program for At-risk Students.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		23,601
All Other		2,765
Total	0	26,366
<b>Initiative:</b> Provides funding to school administrative units for the increased cost of maintaining an internet-based application for free or reduced-price meals under federal School Breakfast Program and National School Lunch Program as enacted by Public Law 2019, chapter 480, An Act To Modernize the National School Lunch Program and the School Breakfast Program.		
<b>GENERAL FUND</b>		
All Other		35,000
Total	0	35,000
<b>Initiative:</b> Adjusts funding between the Leadership Team program, School Finance and Operations program, Special Services Team program and Learning Systems Team program within the same fund for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other		(45,000)
Total	0	(45,000)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		23,601
All Other		(7,235)
Total	0	16,366

**SPECIAL SERVICES TEAM Z080**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding between the Leadership Team program, School Finance and Operations program, Special Services Team program and Learning Systems Team program within the same fund for the Department's share of the cost for the financial and human resources service center within the Department of Administrative and Financial Services.		
<b>GENERAL FUND</b>		
All Other		(45,000)
Total	0	(45,000)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		(45,000)
Total	0	(45,000)

**Total Agency/Department**

All Funds	2,282,197
GENERAL FUND	61,366
OTHER SPECIAL REVENUE FUNDS	2,220,831

STATE BOARD OF EDUCATION 0614
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**Initiative:** Provides ongoing funding for per diem payments to board members. This initiative also provides one-time funding for fiscal year 2021-22 per diem payments to board members not paid until fiscal year 2022-23.

**GENERAL FUND**  
Personal Services

	2021-22	2022-23
		12,000
Total	0	12,000

**Summary - GENERAL FUND**  
Personal Services

	2021-22	2022-23
		12,000
Total	0	12,000

**Total Agency/Department**

All Funds	12,000
GENERAL FUND	12,000

<b>REMEDATION AND WASTE MANAGEMENT 0247</b>
---

**Initiative:** Provides one-time funding to support product sampling for the Maine Toxics in Food Packaging program in the Maine Revised Statutes, Title 32, sections 1731-1747.

	<b>2021-22</b>	<b>2022-23</b>
		10,000
Total	0	10,000

**GENERAL FUND**  
All Other

**Summary - GENERAL FUND**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		10,000
Total	0	10,000

**Total Agency/Department**

All Funds		10,000
GENERAL FUND		10,000

<b>GOVERNOR'S ENERGY OFFICE Z122</b>
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**Initiative:** Continues and makes permanent one Public Service Coordinator II position previously established by Financial Order 001466 F1 and provides related All Other costs.

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		14,622
		436
Total	0	15,058

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT  
 Personal Services  
 All Other

	<b>2021-22</b>	<b>2022-23</b>
		1,000
		14,622
		436
Total	0	15,058

**Total Agency/Department**

All Funds		15,058
OTHER SPECIAL REVENUE FUNDS		15,058

<b>DAIRY IMPROVEMENT FUND Z143</b>
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**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		41,865
Total	0	41,865

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		41,865
Total	0	41,865

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

41,865

41,865

**DEVELOPMENTAL SERVICES WAIVER - MAINECARE Z211**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		(6,396,111)
Total	0	(6,396,111)
<b>Summary - GENERAL FUND</b>		
All Other		(6,396,111)
Total	0	(6,396,111)

**DEVELOPMENTAL SERVICES WAIVER - SUPPORTS Z212**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		(1,417,605)
Total	0	(1,417,605)
<b>Summary - GENERAL FUND</b>		
All Other		(1,417,605)
Total	0	(1,417,605)

**GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding in order to meet projected obligations in the General Assistance program.		
<b>GENERAL FUND</b>		
All Other		5,029,408
Total	0	5,029,408
<b>Summary - GENERAL FUND</b>		
All Other		5,029,408
Total	0	5,029,408

**MEDICAID SERVICES - DEVELOPMENTAL SERVICES Z210**

	2021-22	2022-23
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		(1,249,969)
Total	0	(1,249,969)
<b>Summary - GENERAL FUND</b>		
All Other		(1,249,969)
Total	0	(1,249,969)

**MEDICAID WAIVER FOR BRAIN INJURY RESIDENTIAL /COMMUNITY SERV Z218**

**Initiative:** Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

**GENERAL FUND**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		(283,521)
Total	0	(283,521)

**Summary - GENERAL FUND**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		(283,521)
Total	0	(283,521)

**MEDICAID WAIVER FOR OTHER RELATED CONDITIONS Z217**

**Initiative:** Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

**GENERAL FUND**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		(127,492)
Total	0	(127,492)

**Summary - GENERAL FUND**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
		(127,492)
Total	0	(127,492)

**MEDICAL CARE - PAYMENTS TO PROVIDERS 0147**

		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b>	Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.		
	<b>GENERAL FUND</b>		
	All Other		1,616,034
	<b>Total</b>	0	1,616,034
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		4,486,315
	<b>Total</b>	0	4,486,315
	<b>OTHER SPECIAL REVENUE FUNDS</b>		
	All Other		353,710
	<b>Total</b>	0	353,710
<b>Initiative:</b>	Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
	<b>GENERAL FUND</b>		
	All Other		(22,958,229)
	<b>Total</b>	0	(22,958,229)
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		36,471,916
	<b>Total</b>	0	36,471,916
	<b>FEDERAL BLOCK GRANT FUND</b>		
	All Other		651,109
	<b>Total</b>	0	651,109
	<b>FUND FOR A HEALTHY MAINE</b>		
	All Other		(1,071,717)
	<b>Total</b>	0	(1,071,717)
<b>Initiative:</b>	Provides one-time funding for supplemental payments to hospitals related to the COVID-19 pandemic and inflation.		
	<b>GENERAL FUND</b>		
	All Other		5,748,271
	<b>Total</b>	0	5,748,271
	<b>FEDERAL EXPENDITURES FUND</b>		
	All Other		19,251,729
	<b>Total</b>	0	19,251,729
		<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>	All Other		(15,593,924)
	<b>Total</b>	0	(15,593,924)
<b>Summary - FEDERAL EXPENDITURES FUND</b>	All Other		60,209,960
	<b>Total</b>	0	60,209,960
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>	All Other		353,710
	<b>Total</b>	0	353,710
<b>Summary - FEDERAL BLOCK GRANT FUND</b>	All Other		651,109
	<b>Total</b>	0	651,109
<b>Summary - FUND FOR A HEALTHY MAINE</b>	All Other		(1,071,717)
	<b>Total</b>	0	(1,071,717)



**MENTAL HEALTH SERVICES - CHILD MEDICAID Z207**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
 <b>GENERAL FUND</b>		
All Other		(1,360,697)
		<hr/>
Total	0	(1,360,697)
 <b>Summary - GENERAL FUND</b>		
All Other		(1,360,697)
		<hr/>
Total	0	(1,360,697)

**MENTAL HEALTH SERVICES - COMMUNITY MEDICAID Z201**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
 <b>GENERAL FUND</b>		
All Other		(1,742,437)
		<hr/>
Total	0	(1,742,437)
 <b>Summary - GENERAL FUND</b>		
All Other		(1,742,437)
		<hr/>
Total	0	(1,742,437)

**NURSING FACILITIES 0148**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides one-time funding for COVID-19 supplemental payments to long-term care providers related to COVID-19 and higher than expected inflation.		
<b>GENERAL FUND</b>		
All Other		4,545,120
<b>Total</b>	0	4,545,120
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		12,886,185
<b>Total</b>	0	12,886,185
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,112,637
<b>Total</b>	0	1,112,637
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		(6,260,812)
<b>Total</b>	0	(6,260,812)
<b>FEDERAL EXPENDITURES FUND</b>		
All Other		6,260,812
<b>Total</b>	0	6,260,812
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		(1,715,692)
<b>Total</b>	0	(1,715,692)
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
All Other		19,146,997
<b>Total</b>	0	19,146,997
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,112,637
<b>Total</b>	0	1,112,637

**OFFICE OF SUBSTANCE ABUSE & MENTAL HEALTH SRV-MEDICAID SEED Z202**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.		
<b>GENERAL FUND</b>		
All Other		(465,891)
<b>Total</b>	0	(465,891)
<b>FUND FOR A HEALTHY MAINE</b>		
All Other		(45,099)
<b>Total</b>	0	(45,099)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		(465,891)
<b>Total</b>	0	(465,891)
<b>Summary - FUND FOR A HEALTHY MAINE</b>		
All Other		(45,099)
<b>Total</b>	0	(45,099)

<b>TRAUMATIC BRAIN INJURY SEED Z214</b>
---

**Initiative:** Adjusts funding for the 5% increase in the Federal Medicaid Assistance Percentage rate for the 4th quarter of fiscal year 2022-23.

	<b>2021-22</b>	<b>2022-23</b>
Total	0	(4,257)

**GENERAL FUND**  
All Other

**Summary - GENERAL FUND**  
All Other

	<b>2021-22</b>	<b>2022-23</b>
Total	0	(4,257)

**Total Agency/Department**

All Funds	55,029,409
GENERAL FUND	(25,328,188)
FEDERAL EXPENDITURES FUND	79,356,957
OTHER SPECIAL REVENUE FUNDS	1,466,347
FEDERAL BLOCK GRANT FUND	651,109
FUND FOR A HEALTHY MAINE	(1,116,816)

<b>HOUSING AUTHORITY - STATE 0442</b>
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**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

	<b>2021-22</b>	<b>2022-23</b>
		(3,783,453)
<b>Total</b>	0	(3,783,453)

**OTHER SPECIAL REVENUE FUNDS**

All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		(3,783,453)
<b>Total</b>	0	(3,783,453)

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

(3,783,453)

(3,783,453)

<b>MAINE COMMISSION ON INDIGENT LEGAL SERVICES Z112</b>
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**Initiative:** Provides funding to establish a tiered billing rate for assigned legal counsel effective May 1, 2023. This rate will be no less than \$80 and no more than \$150 per hour. These tiers will be defined by the Commission in their major substantive rules. The rates must be tied to the type of case or the nature of criminal charges faced.

**GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		1,000,000
Total	0	1,000,000

**Summary - GENERAL FUND**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		1,000,000
Total	0	1,000,000

**Total Agency/Department**

All Funds

GENERAL FUND

1,000,000  
1,000,000

<b>ATV SAFETY AND EDUCATIONAL PROGRAM 0559</b>
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**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		(9,435)
Total	0	(9,435)

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		(9,435)
Total	0	(9,435)

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

(9,435)

(9,435)

<b>COURTS - SUPREME, SUPERIOR AND DISTRICT 0063</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides funding for operational costs for the York Judicial Center.		
<b>GENERAL FUND</b>		
All Other		200,000
Total	0	200,000
<b>Initiative:</b> Provides funding for the approved reclassification of one Civil Process and FDP Manager position from range 20 to range 21.		
<b>GENERAL FUND</b>		
Personal Services		3,127
Total	0	3,127
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		5,810
Total	0	5,810
<b>Initiative:</b> Provides one-time funding for increased Maine Judicial Information System (MEJIS) support costs.		
<b>GENERAL FUND</b>		
All Other		250,000
Total	0	250,000
<b>Initiative:</b> Provides funding for mediation service rate increases.		
<b>GENERAL FUND</b>		
All Other		130,000
Total	0	130,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		3,127
All Other		580,000
Total	0	583,127
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		5,810
Total	0	5,810
<b><u>Total Agency/Department</u></b>		
All Funds		588,937
GENERAL FUND		583,127
OTHER SPECIAL REVENUE FUNDS		5,810

**BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of one Procurement & Contracting Specialist position to a Contract/Grant Specialist position and provides funding for related All Other costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		3,271
All Other		65
Total	0	3,336
<b>Initiative:</b> Provides funding for the approved reclassification of one Rehabilitation Services Manager position to a Public Service Manager I position, retroactive to October 30, 2020, and provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		22,178
All Other		441
Total	0	22,619
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		22,178
All Other		441
Total	0	22,619
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		3,271
All Other		65
Total	0	3,336

**REHABILITATION SERVICES 0799**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of one Procurement & Contracting Specialist position to a Contract/Grant Specialist position and provides funding for related All Other costs.		
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		3,271
All Other		9
Total	0	3,280
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		3,271
All Other		9
Total	0	3,280

<b><u>Total Agency/Department</u></b>	
All Funds	29,235
FEDERAL EXPENDITURES FUND	25,899
OTHER SPECIAL REVENUE FUNDS	3,336



MAINE STATE LIBRARY 0217
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	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for space planning services for the public space of the Maine State Library.		
<b>GENERAL FUND</b>		
All Other		300,000
Total	0	300,000
<b>Initiative:</b> Provides one-time funding for the purchase of high density shelving for certain Maine State Library collections.		
<b>GENERAL FUND</b>		
Capital Expenditures		1,500,000
Total	0	1,500,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		300,000
Capital Expenditures		1,500,000
Total	0	1,800,000
<b><u>Total Agency/Department</u></b>		
All Funds		1,800,000
GENERAL FUND		1,800,000

**BUREAU OF MARINE SCIENCE 0027**

	2021-22	2022-23
<b>Initiative:</b> Provides one-time funding for repairs and updates to the Maine State Aquarium.		
<b>GENERAL FUND</b>		
All Other		800,000
Total	0	800,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		800,000
Total	0	800,000

**BUREAU OF PUBLIC HEALTH Z154**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for the approved reorganization of 4 Marine Resource Scientist I positions to Marine Resource Scientist II positions.		
<b>GENERAL FUND</b>		
Personal Services		3,737
Total	0	3,737
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		14,123
All Other		697
Total	0	14,820
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		3,737
Total	0	3,737
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		14,123
All Other		697
Total	0	14,820

**MARINE PATROL - BUREAU OF 0029**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for increased fuel costs.		
<b>GENERAL FUND</b>		
All Other		125,000
Total	0	125,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		125,000
Total	0	125,000

**Total Agency/Department**

All Funds	943,557
GENERAL FUND	928,737
OTHER SPECIAL REVENUE FUNDS	14,820

<b>MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167</b>
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**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		22,643
Total	0	22,643

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		22,643
Total	0	22,643

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

22,643

22,643

**FIRE MARSHAL - OFFICE OF 0327**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position retroactive to March 2022.		
<b>GENERAL FUND</b>		
Personal Services		16,199
Total	0	16,199
<b>Initiative:</b> Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Fire Marshall's Office consistent with an established vehicle replacement schedule.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Capital Expenditures		71,952
Total	0	71,952
<b>Initiative:</b> Provides funding for the approved reclassification of 5 Fire Investigator positions from range 20 to range 22 retroactive to August 2017, and related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		88,279
Total	0	88,279
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		167,040
All Other		2,258
Total	0	169,298
<b>Initiative:</b> Provides funding for the approved reclassification of 8 Senior Fire Investigator positions from range 22 to range 24 retroactive to August 2017 and related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		15,466
Total	0	15,466
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		297,383
All Other		3,737
Total	0	301,120
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		119,944
Total	0	119,944
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		464,423
All Other		5,995
Capital Expenditures		71,952
Total	0	542,370

**GAMBLING CONTROL BOARD Z002**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,596,922
Total	0	1,596,922
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		1,596,922
Total	0	1,596,922

<b>TURNPIKE ENFORCEMENT 0547</b>
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**Initiative:** Provides funding for the purchase of hybrid vehicles for turnpike enforcement and the Fire Marshall's Office consistent with an established vehicle replacement schedule.

	<b>2021-22</b>	<b>2022-23</b>
Capital Expenditures		351,000
Total	0	351,000

**Summary - OTHER SPECIAL REVENUE FUNDS**  
Capital Expenditures

	<b>2021-22</b>	<b>2022-23</b>
Capital Expenditures		351,000
Total	0	351,000

**Total Agency/Department**

All Funds		2,610,236
GENERAL FUND		119,944
OTHER SPECIAL REVENUE FUNDS		2,490,292

<b>RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085</b>
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	2021-22	2022-23
<b>Initiative:</b> Adjusts funding for benefits for pre-1984 judges and surviving spouses under the Maine Revised Statutes, Title 4, section 1403.		
 <b>GENERAL FUND</b>		
All Other		(149,349)
Total	0	(149,349)
 <b>Summary - GENERAL FUND</b>		
All Other		(149,349)
Total	0	(149,349)
<b><u>Total Agency/Department</u></b>		
All Funds		(149,349)
GENERAL FUND		(149,349)

**ADMINISTRATION - ARCHIVES 0050**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the approved reorganization of one Inventory & Property Associate II position to an Archivist II position.		
<b>GENERAL FUND</b>		
Personal Services		986
Total	0	986
<b>Initiative:</b> Provides funding for the approved reorganization of one Office Associate II position to an Office Specialist I position and funding for related All Other costs.		
<b>GENERAL FUND</b>		
Personal Services		1,105
Total	0	1,105
<b>Initiative:</b> Provides one-time funding for high density shelving at the Eastside Wellness Center and in the Cultural Building, 2nd floor Archives.		
<b>GENERAL FUND</b>		
Capital Expenditures		1,500,000
Total	0	1,500,000
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
Personal Services		2,091
Capital Expenditures		1,500,000
Total	0	1,502,091

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for the cost of Electronic Registration Information Center (ERIC) compliance postcards and the increase in the annual membership dues.		
<b>GENERAL FUND</b>		
All Other		99,717
Total	0	99,717
<b>Initiative:</b> Provides funding for election activities related to petition signature verification and retrieval and return of ballots.		
<b>GENERAL FUND</b>		
All Other		87,000
Total	0	87,000
<b>Initiative:</b> Provides funding for the increase in election ballot printing, postage and other election costs.		
<b>GENERAL FUND</b>		
All Other		119,440
Total	0	119,440
<b>Initiative:</b> Provides funding for in-state and out-of-state travel, membership dues and other related costs.		
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other		5,153
Total	0	5,153
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - GENERAL FUND</b>		
All Other		306,157
Total	0	306,157
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
All Other		5,153
Total	0	5,153

Total Agency/Department

All Funds	1,813,401
GENERAL FUND	1,808,248
OTHER SPECIAL REVENUE FUNDS	5,153



**ADMINISTRATION - TREASURY 0022**

**Initiative:** Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to July 2020.

**GENERAL FUND**

Personal Services

	2021-22	2022-23
		12,083
Total	0	12,083

**Summary - GENERAL FUND**

Personal Services

	2021-22	2022-23
		12,083
Total	0	12,083

**DISPROPORTIONATE TAX BURDEN FUND 0472**

**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		3,219,677
Total	0	3,219,677

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		3,219,677
Total	0	3,219,677

**STATE - MUNICIPAL REVENUE SHARING 0020**

**Initiative:** Adjusts funding for Municipal Revenue Sharing to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		12,878,712
Total	0	12,878,712

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	2021-22	2022-23
		12,878,712
Total	0	12,878,712

**Total Agency/Department**

All Funds	16,110,472
GENERAL FUND	12,083
OTHER SPECIAL REVENUE FUNDS	16,098,389

<b>UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011</b>
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**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		523,508
Total	0	523,508

**Summary - OTHER SPECIAL REVENUE FUNDS**

All Other

	<b>2021-22</b>	<b>2022-23</b>
		523,508
Total	0	523,508

**Total Agency/Department**

All Funds

OTHER SPECIAL REVENUE FUNDS

523,508

523,508



2021-22

2022-23

**BUREAU OF AGRICULTURE 0393**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services		7,608
All Other		474
Total	0	8,082

**CERTIFIED SEED FUND 0787**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services		7,609
All Other		475
Total	0	8,084

**PESTICIDES CONTROL - BOARD OF 0287**

**OTHER SPECIAL REVENUE FUNDS**

Personal Services		18,509
All Other		1,175
Total	0	19,684



**An Act Making Unified Supplemental Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2023**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

**Whereas,** the 90-day period may not terminate until after the beginning of the next fiscal year; and

**Whereas,** certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

**Whereas,** in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** In order to provide for the necessary expenditures of State Government and other purposes for the fiscal year ending June 30, 2023, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.

**PART C**

**Sec. C-1. State Fiscal Recovery Funds encumbered balances.** Notwithstanding any provision of law to the contrary, encumbered balances within the Federal Expenditures Fund – ARP State Fiscal Recovery may be carried forward through fiscal year 2025-26.

**Sec. C-2. Continuation of limited-period positions.** Notwithstanding any provision of law to the contrary, limited-period positions funded with Federal Expenditures Fund – State Fiscal Recovery authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds may be extended beyond two-years by financial order but not later than June 30, 2025.

**Sec. C-3. Department of Agriculture, Conservation and Forestry, Parks General Operations program.** Notwithstanding any provision of law to the contrary, the funds allocated in Public Law 2021, chapter 483, Part T for the Parks General Operations program, Federal Expenditures Fund – ARP State Fiscal Recovery account may be used for the Allagash Wilderness Waterway.

**Sec. C-4. Available Balances.** The following initiatives in Public Law 2021, Chapter 483 were not implemented:

- Part KK – Department of Agriculture, Conservation and Forestry, Bureau of Agriculture, contracted facilitation services, total allocation \$72,400
- Part R – Department of Transportation, Multimodal Transportation Fund, construction of a confined aquatic disposal cell within the Port of Portland and maintenance dredging of the marine facilities of Portland and South Portland, total allocation \$10,000,000
- Part DD – Department of Health and Human Services, Medical Care Payments to Providers account, a pilot program for the reimbursement of a parent providing in-home personal care services, total allocation of \$465,000
- Part EE - Department of Health and Human Services, Medical Care Payments to Providers account, provide equal monthly supplemental payments from January 2022 through December 2022 to all providers of services under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 2, Section 17, Section 26, Section 28 and Section 65 in equal proportion to the services provided by providers in the previous 12-month period, total allocation of \$5,958,014

**Sec. C-5. Extension of The Small Business Health Insurance Premium Support Program.** The Small Business Health Insurance Premium Support Program, “the program,” as established by PL 2021, c. 483, shall remain in operation until December 31, 2023, or until such time as the original and additional funds allocated to the program shall be used, whichever occurs first. In the event that the credit amounts established through rulemaking cannot be provided in full for each qualifying small group plan during a month prior to December 2023, the program shall end on the latest month for which full credits can be provided.

**Sec. C-6. Transfer of Federal Expenditures Fund – ARP State Fiscal Recovery balance; Insurance – Bureau of account to Health Care Provider Loan Repayment Fund account.** Notwithstanding any provision of law to the contrary, on or before January 31, 2024, the State Controller may transfer the available balance within the Department of Financial and Professional Services, Insurance – Bureau of, Federal Expenditures Fund – ARP State Fiscal Recovery account to the Finance Authority of Maine, Health Care Provider Loan Repayment Fund, Health Care Provider Loan Repayment Fund account. Transferred amounts may be allotted by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

**Sec. C-7. Appropriations and allocations.** The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF Insurance – Bureau of 0092**

Initiative: Provides one-time funding for a temporary premium relief program for small businesses that provide their employees with group health insurance.

<b>FEDERAL EXPENDITURES FUND – ARP STATE FISCAL RECOVERY</b>	<b>2022-23</b>
All Other	<u>\$16,495,414</u>
FEDERAL EXPENDITURES FUND – ARP STATE FISCAL RECOVERY TOTAL	\$16,495,414

**PART C  
SUMMARY**

This Part recognizes initiatives that were not implemented and did not utilize the ARP State Fiscal Recovery Funds authorized in Public Law 2021, chapter 483 and allocates those balances to continue the temporary premium relief program and extends the program through December 2023. This Part also authorizes the transfer of unspent funds within the Bureau of Insurance to the Finance Authority of Maine, Health Care Provider Loan Repayment Fund. This Part also authorizes limited-period positions funded with Federal Expenditures Fund – ARP State Fiscal Recovery to be extended via financial order and authorizes the encumbered balances within the Federal Expenditures Fund – ARP State Fiscal Recovery to be carried forward through fiscal year 2025-26 to align with the period of performance authorized by the Federal Government. Lastly, this Part clarifies that funds approved in Public Law 2021, chapter 483 for state parks may be used for the Allagash Wilderness Waterway.

**PART D**

**Sec. D-1. PL 2021, c. 398, Part M** is amended to read:

**Sec. M-1. Department of Administrative and Financial Services; lease-purchase authorization.** Pursuant to the Maine Revised Statutes, Title 5, section 1587, the Department of Administrative and Financial Services, in cooperation with the Treasurer of State, may enter into financing agreements in fiscal years 2021-22 and 2022-23 for the acquisition of motor vehicles for the Central Fleet Management Division. The financing agreements entered into ~~in each fiscal year~~ may not exceed \$7,500,000 in fiscal year 2021-22 and \$15,000,000 in fiscal year 2022-23 in principal costs, and a financing agreement may not exceed 6 years in duration. The interest rate may not exceed 7%. The annual principal and interest costs must be paid from the appropriate line category allocations in the Central Fleet Management Division account.



**PART D  
SUMMARY**

This Part increases the borrowing authority of the Department of Administrative and Financial Services to enter into financing arrangements in fiscal year 2022-23 for the acquisition of motor vehicles for the Central Fleet Management Division and adjusts the interest rate. The Division was unable to fully utilize the borrowing authority in fiscal year 2021-22 due to automobile supply issues.

**PART E**

**Sec. E-1. PL 2023, c. 1, Part B, §8** is enacted to read:

**Sec. B-8. Application to municipal general assistance program.** For purposes of the municipal general assistance program established pursuant to the Maine Revised Statutes Title 22, chapter 1161, relief payments are not income as defined in Title 22, section 4301, subsection 7, may not be considered to reduce need, as defined in Title 22, section 4301, subsection 10, and may not be considered a potential resource as defined in Title 22, section 4317.

**PART E  
SUMMARY**

This Part clarifies that the Winter Energy Relief Payment authorized in Public Law 2023, chapter 1 will not be included as income or a resource when determining an application for the municipal general assistance program.

**PART F**

**Sec. F-1. Continuation of limited-period positions.** Notwithstanding any provision of law to the contrary, all limited-period positions throughout State Government that are scheduled to expire during June 2023, are already funded through the end of fiscal year 2022-23 and are proposed to continue in the 2024-2025 biennium, are continued until August 1, 2023.

**PART F  
SUMMARY**

This Part authorizes an extension of the expiration date to August 1, 2023 for limited-period positions that are set to expire in June 2023 but are funded through fiscal year 2022-23 and are proposed to continue into the next biennium.

## **PART G**

**Sec. G-1. Payments to State from Maine Governmental Facilities Authority operating account.** Notwithstanding any provision of law to the contrary, the Maine Governmental Facilities Authority shall transfer \$149,955 from the balance in the authority's operating account to the State as undedicated revenue no later than June 30, 2023.

## **PART G SUMMARY**

This Part directs the Maine Governmental Facilities Authority to transfer \$149,955 from the balance in the authority's operating account to the State as undedicated revenue no later than June 30, 2023. This balance is a result of the overpayment of debt service on closed bond issuances.

## **PART H**

**Sec. H-1. Carry provision; Department of Administrative and Financial Services.** Notwithstanding any other provision of law to the contrary, at the end of fiscal year 2022-23, the State Controller shall carry forward to fiscal year 2023-24 any unexpended balance remaining in the Information Services, General Fund account.

## **PART H SUMMARY**

This Part authorizes the State Controller to carry forward to fiscal year 2023-24 any unexpended balance appropriated in in the Information Services, General Fund account, All Other line category in fiscal year 2022-23 to be expended for the same purposes.

## **PART I**

**Sec. I-1. Transfer of Personal Services balances to All Other; Department of Administrative and Financial Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2022-23 only, the Department of Administrative and Financial Services is authorized to transfer available balances of Personal Services allocations in the Information Services program, General Fund account after all salary, benefit and other obligations are met to the All Other line category of the Information Services program, General Fund account for the purposes of funding statewide cybersecurity costs. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

**PART I  
SUMMARY**

This Part authorizes the Department of Administrative and Financial Services to transfer by financial order available Personal Services balances in the Information Services program, General Fund account for fiscal year 2022-23 only, in order to fund statewide cybersecurity costs.

**PART J**

**Sec. J-1. Transfer from General Fund unappropriated surplus.** Notwithstanding any provision of law to the contrary, on or before June 30, 2023, the State Controller shall transfer \$6,600,000 from the unappropriated surplus of the General Fund to the Retirement Allowance Fund within the Maine Public Employees Retirement System for the purpose of providing the resources to fund an additional one-time cost-of-living increase of 1.0% of the established 2022 maximum benefit subject to an increase for retirees from the state-sponsored retirement plans. The additional 1.0% applies to retirement benefit payments, up to a maximum of \$24,186.25, for the one-year period ending August 31, 2022. This additional increase applies to retirees who were eligible for a cost-of-living adjustment in September 2022. The additional increase made pursuant to this section is a one-time payment and is not included in the calculation of future benefit adjustments.

**PART J  
SUMMARY**

This Part authorizes the State Controller to transfer up to \$6,600,000 from unappropriated surplus of the General Fund to the Retirement Allowance Fund within the Maine Public Employees Retirement System and directs to Board to issue a one-time 1.0% retirement benefit payment.

**PART K**

**Sec. K-1. 7 MRSA §3906-B, sub-§2** is amended to read:

**2. Animal Welfare Fund.** The commissioner shall deposit all license fees received pursuant to chapters 721, 723, 725 and 735 in a separate account established by the Treasurer of State and known as the Animal Welfare Fund. The commissioner shall deposit 80% of the feed registration fees collected under section 714, subsection 1 ~~and all revenue in excess of \$100,000 from the surcharge collected under section 714, subsection 4~~ in the Animal Welfare Fund. This account does not lapse, but continues from year to year. The commissioner shall pay from the Animal Welfare Fund the expense of furnishing license blanks, stickers and tags, travel expenses and salaries for necessary personnel, payments to animal shelters and expenses incurred in the administration of this Part.

**PART K  
SUMMARY**

This Part resolves a conflict with Title 7 section 714, subsection 4, which directs the department to put everything in excess of \$157,000 in the Companion Animal Sterilization Fund.

**PART L**

**Sec. L-1. Carry provision; Department of Economic and Community Development.** Notwithstanding any other provision of law to the contrary, at the end of fiscal years 2022-23 and 2023-24, the State Controller shall carry forward into the next fiscal year any unexpended balance remaining of the \$2,756,126 appropriated in Public Law 2021, chapter 635 in the All Other line category in the Housing Opportunity Program, General Fund account for the purpose of supporting and encouraging the development of additional housing units in the State.

**PART L  
SUMMARY**

This Part authorizes the State Controller to carry forward to fiscal year 2023-24 and fiscal year 2024-25 any unexpended balance of the \$2,756,126 appropriated in in the Housing Opportunity Program, General Fund account, All Other line category in fiscal year 2022-23 to be expended for the same purposes.

**PART M**

**Sec. M-1. Department of Health and Human Services, Medical Care Services – Payments to Providers account; lapsed balances.** Notwithstanding any provision of law to the contrary, \$10,777,679 of unencumbered balance forward from the Department of Health and Human Services, Medical Care Services – Payments to Providers program, General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.

**PART M  
SUMMARY**

This Part lapses \$10,777,679 of the unencumbered balance forward in the Department of Health and Human Services, Medical Care Services – Payments to Providers program, General Fund account to the General Fund in fiscal year 2022-23.

**PART N**

**Sec. N-1. Department of Health and Human Services, Nursing Facilities account; lapsed balances.** Notwithstanding any provision of law to the contrary, \$6,161,154 of unencumbered balance forward from the Department of Health and Human Services, Nursing Facilities program,

General Fund carrying account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2023.

**PART N  
SUMMARY**

This Part lapses \$6,161,154 of the unencumbered balance forward of the Department of Health and Human Services, Nursing Facilities, General Fund account to the General Fund in fiscal year 2022-23.

**PART O**

**Sec. O-1. Carry provision; Department of Secretary of State, Bureau of Administrative Services and Corporations program.** Notwithstanding any other provision of law to the contrary, at the end of fiscal year 2022-23 and fiscal year 2023-24, the State Controller shall carry forward any unexpended balance remaining of the \$259,000 appropriated in Public Law 2021, chapter 439, section 14 in the Department of Secretary of State, Bureau of Administrative Services and Corporations program, General Fund account, All Other line category to the next fiscal year to be used for contracted programming costs to implement online voter registration.

**PART O  
SUMMARY**

This Part authorizes the State Controller to carry forward up to \$259,000 of unexpended balance in the All Other line category in the Department of the Secretary of State, Bureau of Administrative Services and Corporations program, at the end of fiscal years 2022-23 and 2023-24 to the All Other line category for the next fiscal year in the Department of Secretary of State, Bureau of Administrative Services and Corporations program to be used for contracted programming costs to implement online voter registration.

**PART P**

**Sec. P-1. Carry provision; Debt Service – Treasury.** Notwithstanding any provision of law to the contrary, the State Controller shall carry any remaining balances in the Debt Service – Treasury program in the Department of Treasury in fiscal year 2022-23 into fiscal year 2023-24.

**PART P  
SUMMARY**

This Part gives authority for the Debt Service – Treasury program to carry their funds from fiscal year 2022-23 to 2023-24.

**FISCAL NOTE**

**ALLOCATIONS**

	<b>2021-22</b>	<b>2022-23</b>	<b>BIENNIUM</b>
HIGHWAY FUND			
Part A, Section 1		(1,227,615)	(1,227,615)
		<hr/>	<hr/>
Total		(1,227,615)	(1,227,615)
FEDERAL EXPENDITURES FUND			
Part A, Section 1		(507,831)	(507,831)
		<hr/>	<hr/>
Total		(507,831)	(507,831)
OTHER SPECIAL REVENUE FUNDS			
Part A, Section 1		880,243	880,243
		<hr/>	<hr/>
Total		880,243	880,243
FLEET SERVICES FUND - DOT			
Part A, Section 1		4,800,000	4,800,000
		<hr/>	<hr/>
Total		4,800,000	4,800,000
ISLAND FERRY SERVICES FUND			
Part A, Section 1		500,000	500,000
		<hr/>	<hr/>
Total		500,000	500,000



**ADMINISTRATION 0339**

	2021-22	2022-23
<b>Initiative:</b> Establishes 41 positions to address project development, planning, legal, environmental, safety and human resource needs associated with MaineDOT's capital programs. Four of the positions are funded 100% Highway Fund and the remainder are 50% Federal Expenditures Fund, 45% Highway Fund and 5% Other Special Revenue Funds. The initiative also eliminates 61.01 vacant crew positions and 7 vacant exception positions to offset the cost of the new positions and generate additional savings to the Highway Fund. Position detail is on file with the Bureau of the Budget.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		10,080
		<hr/>
Total	0	10,080
	2021-22	2022-23
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		10,080
		<hr/>
Total	0	10,080

**FLEET SERVICES 0347**

	2021-22	2022-23
<b>Initiative:</b> Provides funding for increased costs of critical items including paint, salt, culverts, guardrail parts, plow blades, and vehicle parts.		
<b>FLEET SERVICES FUND - DOT</b>		
All Other		1,200,000
		<hr/>
Total	0	1,200,000
<b>Initiative:</b> Provides funding to support Fleet Services in the operation of vehicles and equipment necessary to maintain the transportation system.		
<b>FLEET SERVICES FUND - DOT</b>		
All Other		3,600,000
		<hr/>
Total	0	3,600,000
	2021-22	2022-23
<b>Summary - FLEET SERVICES FUND - DOT</b>		
All Other		4,800,000
		<hr/>
Total	0	4,800,000



**HIGHWAY & BRIDGE CAPITAL 0406**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 41 positions to address project development, planning, legal, environmental, safety and human resource needs associated with MaineDOT's capital programs. Four of the positions are funded 100% Highway Fund and the remainder are 50% Federal Expenditures Fund, 45% Highway Fund and 5% Other Special Revenue Funds. The initiative also eliminates 61.01 vacant crew positions and 7 vacant exception positions to offset the cost of the new positions and generate additional savings to the Highway Fund. Position detail is on file with the Bureau of the Budget.		
<b>HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		35,000
Positions - FTE COUNT		-1,000
Personal Services		104,963
Total	0	104,963
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services		(507,831)
Total	0	(507,831)
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		636,679
Total	0	636,679
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - HIGHWAY FUND</b>		
Positions - LEGISLATIVE COUNT		35,000
Positions - FTE COUNT		-1,000
Personal Services		104,963
Total	0	104,963
<b>Summary - FEDERAL EXPENDITURES FUND</b>		
Personal Services		(507,831)
Total	0	(507,831)
<b>Summary - OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services		636,679
Total	0	636,679

**MAINTENANCE AND OPERATIONS 0330**

	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 41 positions to address project development, planning, legal, environmental, safety and human resource needs associated with MaineDOT's capital programs. Four of the positions are funded 100% Highway Fund and the remainder are 50% Federal Expenditures Fund, 45% Highway Fund and 5% Other Special Revenue Funds. The initiative also eliminates 61.01 vacant crew positions and 7 vacant exception positions to offset the cost of the new positions and generate additional savings to the Highway Fund. Position detail is on file with the Bureau of the Budget.		
<b>HIGHWAY FUND</b>		
Positions - FTE COUNT		-61,010
Personal Services		(1,342,658)
Total	0	(1,342,658)
	<b>2021-22</b>	<b>2022-23</b>
<b>Summary - HIGHWAY FUND</b>		
Positions - FTE COUNT		-61,010
Personal Services		(1,342,658)
Total	0	(1,342,658)

**MULTIMODAL - ISLAND FERRY SERVICE Z016**

**Initiative:** Provides funding to support Fleet Services in the operation of vehicles and equipment necessary to maintain the transportation system.

	2021-22	2022-23
		500,000
Total	0	500,000

**ISLAND FERRY SERVICES FUND**  
All Other

**Summary - ISLAND FERRY SERVICES FUND**  
All Other

	2021-22	2022-23
		500,000
Total	0	500,000

**MULTIMODAL TRANSPORTATION FUND Z017**

**Initiative:** Adjusts funding to bring allocations in line with projected available resources for fiscal year 2022-23.

	2021-22	2022-23
		243,564
Total	0	243,564

**OTHER SPECIAL REVENUE FUNDS**  
All Other

**Summary - OTHER SPECIAL REVENUE FUNDS**  
All Other

	2021-22	2022-23
		243,564
Total	0	243,564

**Total Agency/Department**

All Funds	4,444,797
HIGHWAY FUND	(1,227,615)
FEDERAL EXPENDITURES FUND	(507,831)
OTHER SPECIAL REVENUE FUNDS	880,243
FLEET SERVICES FUND - DOT	4,800,000
ISLAND FERRY SERVICES FUND	500,000



**An Act Making Unified Supplemental Appropriations and Allocations for the Expenditures of State Government, Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year June 30, 2023**

**Emergency preamble.** Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-1. Appropriations and allocations.** In order to provide for the necessary expenditures of State Government and other purposes for the fiscal year ending June 30, 2023, the following sums as designated in the following tabulations are appropriated or allocated out of money not otherwise appropriated or allocated.

**PART B**

**Sec. B-1. Carrying provision; Department of Secretary of State, Administration - Motor Vehicles program.** Notwithstanding any other provision of law to the contrary, the State Controller shall carry forward any unexpended balances in the All Other line categories in the Department of the Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2022-23 to the All Other line category for the 2023-24 fiscal year; and, at the end of fiscal year

2023-24 to the All Other line category for the 2024-25 fiscal year in the Department of Secretary of State, Administration - Motor Vehicles program to be used for the Bureau of Motor Vehicles modernization project.

**PART B  
SUMMARY**

This Part authorizes the State Controller to carry forward any unexpended balances in the All Other line category in the Department of the Secretary of State, Administration - Motor Vehicles program, after all financial commitments for obligations and budgetary adjustments have been made, at the end of fiscal year 2022-23 to the All Other line category for the 2023-24 fiscal year and at the end of fiscal year 2023-24 to the All Other line category for the 2024-25 fiscal year in the Department of Secretary of State, Administration - Motor Vehicles program to be used for the Bureau of Motor Vehicles modernization project.

**PART C**

**Sec. C-1. 23 MRSA §4206, sub §1-Q** is enacted to read:

1-Q. Training program. The commissioner may implement a program to enhance the skills of the Department's transportation workers and ferry service workers. Employees in these classifications who participate in training and who demonstrate they have achieved competencies prescribed by the Commissioner may progress immediately to the next level in these classification series.

**PART C  
SUMMARY**

This Part authorizes the Commissioner to implement a program to develop the expertise of Transportation Workers, Ferry Deckhands, Ferry Ordinary Seaman and Ferry Able Seaman. Upon successful completion of the program and demonstration of prescribed competencies, employees in these classifications may immediately progress to the Senior position in the respective classification series.