

MAINE STATE LEGISLATURE

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STATE OF MAINE BUDGET DOCUMENT

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submitted by

JOHN R. McKERNAN, JR.

Governor

January 1991

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APPROPRIATION AND ALLOCATION ACTS

AN ACT to Make Allocations for the Administrative Expenses of the Bureau of Alcoholic Beverages, Department of Finance, for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the Bureau of Alcoholic Beverages and the State Liquor Commission will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the Alcoholic Beverages Fund:

	<u>1991-92</u>	<u>1992-93</u>
<u>FINANCE, DEPARTMENT OF</u>		
Alcoholic Beverages - General Operation		
Positions -Leg Count	(236.0)	(236.0)
-Non Leg Count	(10.0)	(10.0)
Personal Services	7,887,634	8,439,515
All Other	3,775,554	3,983,533
Alcoholic Beverages - General Operation		
All Other	481,250	517,400
(Liquor Freight)		
DEPARTMENT OF FINANCE, TOTAL	<u>12,144,438</u>	<u>12,940,448</u>

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor, based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from these allocations on the basis of these allotments and not otherwise.

Sec. 3. Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this Act, shall apply to the administrative expenses only and that these allocations shall be allotted and approved under the Maine Revised Statutes, Title 5. It is not intended to affect the use of the working capital, provided for by the Maine Revised Statutes, Title 28, or other activities required of the State Liquor Commission by the Maine Revised Statutes, Title 28.

Sec. 4. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 5. Exclusion. Exclusive of the provisions of sections 1 to 4, up to \$100,000 for Capital Expenditures may be expended in each fiscal year.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is to make allocations for the administrative expenses of the Bureau of Alcoholic Beverages, Department of Finance, and the State Liquor Commission for the fiscal years ending June 30, 1992 and June 30, 1993.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Allocations from the Bureau of Alcoholic Beverages Fund	12,144,438	12,940,448

An Act to Make Allocations for the Administrative Expenses of the Bureau of Lottery, Department of Finance, for the Fiscal Years Ending June 30, 1992, and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the Bureau of Lottery will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of fund. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the fund.

	<u>1991-92</u>	<u>1992-93</u>
<u>FINANCE, DEPARTMENT OF</u>		
Lottery Operations		
Positions -Leg Count	(43.0)	(43.0)
Personal Services	1,481,673	1,599,861
All Other	<u>1,860,750</u>	<u>1,957,600</u>
Total	3,342,423	3,557,461

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor, based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from these allocations on the basis of these allotments and not otherwise.

Sec. 3. Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this Act, shall apply to the administrative expenses only and that these allocations shall be allotted and approved under the Maine Revised Statutes, Title 5.

Sec. 4. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 5. Exclusion. Excluding sections 1 to 4 of this Act, up to \$90,000 each fiscal year may be expended for Capital Expenditures.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is to make allocations from revenues derived from operations of the State Lottery Fund.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Allocations from revenues derived from operations of the State Lottery Fund.	3,342,423	3,557,461

AN ACT to Make Allocations from Various Funds of the Department of Environmental Protection for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the department will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of the Ground Water Oil Clean-up Fund. Income to the Ground Water Oil Clean-up Fund for the next two fiscal years, from July 1, 1991 to June 30, 1992, and from July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule:

	<u>1991-92</u>	<u>1992-93</u>
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Oil & Hazardous Materials Control		
Positions -Non Leg Count	(37.0)	(37.0)
Personal Services	1,452,312	1,586,941
All Other	10,741,570	11,279,424
Capital Expenditures	<u>13,000</u>	<u>33,000</u>
Total	12,206,882	12,899,365

Sec. 2. Allocation of the Maine Coastal and Inland Surface Clean-up Fund. Income to the Maine Coastal and Inland Surface Clean-up Fund for the next two fiscal years, from July 1, 1991, to June 30, 1992, and from July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule:

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Oil & Hazardous Materials Control

	<u>1991-92</u>	<u>1992-93</u>
Positions -Non Leg Count	(16.0)	(16.0)
Personal Services	670,510	717,541
All Other	2,052,837	2,167,250
Capital Expenditures	<u>10,000</u>	<u>30,000</u>
Total	2,733,347	2,914,791

Sec. 3. Allocation of the Maine Hazardous Waste Fund. Income to the Maine Hazardous Waste Fund for the next two fiscal year, from July 1, 1991, to June 30, 1992, and from July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule:

	<u>1991-92</u>	<u>1992-93</u>
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Oil & Hazardous Materials Control		
Positions -Non Leg Count	(19.0)	(19.0)
Personal Services	747,850	814,010
All Other	367,303	390,270
Capital Expenditures	<u>10,000</u>	<u>30,000</u>
Total	1,125,153	1,234,280

Sec. 4. Allocation of the Radioactive Waste Evaluation Fund. Income to the Radioactive Waste Evaluation Fund for the next two fiscal years, from July 1, 1991, to June 30, 1992, and from July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule:

	<u>1991-92</u>	<u>1992-93</u>
<u>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</u>		
Technical Studies		
Positions -Non Leg Count	(3.5)	(3.5)
Personal Services	133,495	144,602
All Other	<u>44,965</u>	<u>38,719</u>
Total	178,460	183,321

	<u>1991-92</u>	<u>1992-93</u>
Radioactive Waste Evaluation Fund		
Personal Services	2,000	2,000
All Other	<u>17,817</u>	<u>17,793</u>
Total	19,817	19,793
 Total Allocation, Section 4	 <u>198,277</u>	 <u>203,114</u>

Sec. 5. Adjustments to allocations. Allocations made in sections 1-4 may be increased or adjusted by the State Budget Officer with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 6. Encumbered balance at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is to make allocations from the various funds of the Department of Environmental Protection for the fiscal years ending June 30, 1992 and June 30, 1993.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Sec. 1. Allocations from the Ground Water Oil Clean-Up Fund	12,206,882	12,899,365
Sec. 2. Allocations from the Maine Coastal and Inland Surface Clean-Up Fund	2,733,347	2,914,791
Sec. 3. Allocations from the Maine Hazardous Waste Fund	1,125,153	1,234,280
Sec. 4. Allocations from the Radioactive Waste Evaluation Fund	<u>198,277</u>	<u>203,114</u>
 TOTAL ALLOCATIONS	 <u>16,263,659</u>	 <u>19,251,550</u>

An ACT Making Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1992, and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable on or after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Block grant allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1992 and June 30, 1993, the following sums, as designated in the following tabulations, are allocated from the revenues derived from federal block grants. Notwithstanding any other provisions of law, all federal block grant allocations included in this Act shall be subject to the Maine Revised Statutes, Title 5, section 1585.

	ALLOCATIONS STATE FISCAL YEAR 1992	ALLOCATIONS STATE FISCAL YEAR 1993
<u>EDUCATIONAL AND CULTURAL SERVICES</u>		
<u>BLOCK GRANT</u>		
CORRECTIONS, DEPARTMENT OF		
Youth Center - Maine		
All Other	9,000	9,000
DEPARTMENT OF CORRECTIONS, TOTAL	<u>9,000</u>	<u>9,000</u>
EDUCATION, DEPARTMENT OF		
Education Block Grant - ECIA Chapter 2		
All Other	2,130,570	2,130,570

Education Block Grant - ECIA Chapter 2

Positions -Leg Count	(6.0)	(6.0)
Personal Services	284,670	302,238
All Other	230,233	212,665
Capital Expenditures	30,000	30,000

Governor Baxter School for the Deaf

All Other	2,150	2,150
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Education in Unorganized Territory

All Other	300	300
Capital Expenditures	7,480	4,000

DEPARTMENT OF EDUCATION, TOTAL	2,685,403	2,681,923
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MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Pineland Center

All Other	500	500
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DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION, TOTAL	500	500
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EDUCATIONAL AND CULTURAL SERVICES
BLOCK GRANT TOTAL

2,694,903	2,691,423
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COMMUNITY SERVICES BLOCK GRANT

EXECUTIVE DEPARTMENT

Administration - Community Services

Positions - Leg Count	(1.0)	(1.0)
Personal Services	41,466	43,755
All Other	1,958,534	1,956,245

<u>COMMUNITY SERVICES BLOCK GRANT TOTAL</u>	2,000,000	2,000,000
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LOW-INCOME HOME ENERGY ASSISTANCE
BLOCK GRANT

EXECUTIVE DEPARTMENT

Low-Income Home Energy Assistance

Positions -Leg Count	(13.0)	(13.0)
Personal Services	480,177	521,927
All Other	20,509,407	20,478,073
Capital Expenditures	10,416	

LOW-INCOME HOME ENERGY ASSISTANCE
BLOCK GRANT TOTAL

21,000,000	21,000,000
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COMMUNITY DEVELOPMENT BLOCK GRANTECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OFCommunity Development Block Grant
Program

Positions -Leg Count	(8.0)	(8.0)
Personal Services	313,332	340,114
All Other	17,973,885	17,974,430

<u>COMMUNITY DEVELOPMENT BLOCK GRANT TOTAL</u>	18,287,217	18,314,544
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MATERNAL AND CHILD HEALTH BLOCK GRANT

EDUCATION, DEPARTMENT OF

Curriculum - Education

Positions -Leg Count	(2.0)	(2.0)
Personal Services	94,227	102,638
All Other	6,564	6,628

DEPARTMENT OF EDUCATION, TOTAL	100,791	109,266
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HUMAN SERVICES, DEPARTMENT OF

Crippled Children Services

Positions -Leg Count	(14.0)	(14.0)
Personal Services	491,038	529,922
All Other	381,040	389,893

Maternal & Child Health

Positions -Leg Count	(40.0)	(40.0)
Personal Services	1,560,085	1,670,662
All Other	535,787	609,410

Genetic Disease Projects

All Other	60,000
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Adolescent Pregnancy Project

All Other	171,937
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DEPARTMENT OF HUMAN SERVICES

TOTAL	3,199,887	3,199,887
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MATERNAL AND CHILD HEALTH SERVICES

<u>BLOCK GRANT TOTAL</u>	3,300,678	3,309,153
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PREVENTIVE HEALTH AND HEALTH SERVICESBLOCK GRANT

HUMAN SERVICES, DEPARTMENT OF

Emergency Medical Services

Positions -Leg Count	(4.0)	(3.0)
Personal Services	177,039	154,668
All Other	32,741	21,494

Dental Disease Prevention

Positions -Leg Count	(3.0)	(3.0)
Personal Services	102,740	109,104
All Other	62,517	66,870

Hypertention Control

Positions -Leg Count	(1.0)	(1.0)
Personal Services	20,787	22,395
All Other	149,259	150,866

Risk Reduction Program

Positions -Leg Count	(4.0)	(4.0)
Personal Services	149,490	162,336
All Other	30,336	32,878

Venereal Disease Program

All Other	23,807	26,063
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Tuberculosis Control Program

Positions -Leg Count	(1.0)	(1.0)
Personal Services	30,298	32,305
All Other	522	557

Rape Crisis Control

All Other	16,901	16,901
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DEPARTMENT OF HUMAN SERVICES TOTAL

PREVENTIVE HEALTH AND HEALTH SERVICES

<u>BLOCK GRANT TOTAL</u>	796,437	796,437
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SOCIAL SERVICES BLOCK GRANT

MAINE HUMAN DEVELOPMENT COMMISSION

Maine Human Development Commission

Personal Services	66,000	70,500
All Other	1,137	1,215

MAINE HUMAN DEVELOPMENT COMMISSION TOTAL	67,137	71,715
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HUMAN SERVICES, DEPARTMENT OF

Purchased Social Services

All Other	6,873,200	6,385,394
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Administration - Regional -
Human Services

Personal Services	775,051	830,031
All Other	2,423,207	2,565,807

Administration - Human Services

Personal Services	1,697,663	1,818,379
All Other	29,253	31,333

Training Programs & Employee Assistance

All Other	325,155	340,377
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Legal Services - Human Svs

Personal Services	258,915	282,524
All Other	4,461	4,868

DEPARTMENT OF HUMAN SERVICES TOTAL	12,386,905	12,258,713
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MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Mental Health Services - Community

All Other	273,895	273,895
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Mental Retardation Services - Community

Positions -Leg Count	(4.0)	(4.0)
Personal Services	162,899	171,707
All Other	761,250	752,442

Mental Health Services - Community

All Other	275,000	275,000
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DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	1,473,044	1,473,044
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<u>SOCIAL SERVICES BLOCK GRANT TOTAL</u>	13,927,086	13,803,472
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ALCOHOL AND DRUG ABUSE BLOCK GRANT

EXECUTIVE DEPARTMENT

Office of Substance Abuse

Positions -Leg Count	(4.0)	(4.0)
Personal Services	163,127	174,301
All Other	2,805,642	2,794,468

EXECUTIVE DEPARTMENT TOTAL	2,968,769	2,968,769
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HUMAN SERVICES, DEPARTMENT OF

Alcoholism & Drug Abuse Prevention -
Human Svs

Positions -Leg Count	(3.0)	(3.0)
Personal Services	114,755	121,863
All Other	84,315	77,207

DEPARTMENT OF HUMAN SERVICES, TOTAL	199,070	199,070
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MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Mental Health Services - Community

All Other	960,707	960,707
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Mental Health Services - Children

All Other	833,005	833,005
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DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	1,793,712	1,793,712
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<u>ALCOHOL AND DRUG ABUSE BLOCK GRANT TOTAL</u>	4,961,551	4,961,551
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<u>TOTAL BLOCK GRANT ALLOCATIONS</u>	66,967,872	66,876,580
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Sec. 2. Additional funds. Any additional funds that might become available due to implementation of the block grants and the possible overlapping of other grants shall be carried forward for future allocation by the Legislature or may be used to offset any possible reductions in the block grants.

Sec. 3. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 4. Encumbered balances at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once, except that encumbered balances in the Community Development Block Grant may be carried twice and encumbered balances of grant awards for capital construction projects may carry until the completion of the project, provided that the construction was started prior to the end of the year for which the allocation was made.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is to make allocations relating to federal block grants for the expenditures of State Government for the fiscal years ending June 30, 1992 and June 30, 1993.

AN ACT to Make Allocations from the Maine Nuclear Emergency Planning Fund for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the department will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of Maine Nuclear Emergency Planning Fund. Income to the Maine Nuclear Emergency Planning Fund for the next two fiscal years, from July 1, 1991, to June 30, 1992, and from July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule:

	<u>1991-92</u>	<u>1992-93</u>
<u>RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE</u>		
Nuclear Emergency Planning Fund - Maine		
Positions- Leg Count	(1.0)	(1.0)
Personal Services	37,129	41,020
All Other	125,801	120,499
Capital Expenditures	<u>10,416</u>	
Total	173,346	161,519

Sec. 2. 37-B MRSa §956, sub-§1, as repealed and replaced by PL 1989, C. 364, Sec. 1. is further amended to read:

1. Fee. The license holder for any nuclear power reactor operating in this State shall be assessed a fee of ~~\$200,000~~ \$130,000 for fiscal year ~~1988-89~~ 1990-91; ~~\$180,000~~ \$200,000 for fiscal year ~~1989-90~~ 1991-92; ~~\$130,000~~ \$180,000 for fiscal year ~~1990-91~~ 1992-93; and \$140,000 for fiscal year ~~1991-92~~ 1993-94 and annually thereafter. License fees shall be paid to the committee and, upon receipt by it, credited to the fund. The committee may waive all or part of this fee if a reactor is shut down for extended periods of time.

Sec. 3. 37-B MRSA §957, as repealed and replaced by PL 1989, C. 364, Sec. 3. is further amended to read:

§957. Disbursement from fund.

Except as provided in section 959, disbursements from the fund may not exceed ~~\$205,035~~ \$180,000 in fiscal year ~~1988-89~~ 1990-91; ~~\$222,000~~ \$200,000 in fiscal year ~~1989-90~~ 1991-92; \$180,000 in fiscal year ~~1990-91~~ 1992-93; and \$140,000 in fiscal year ~~1991-92~~ 1993-94 and annually thereafter.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1991.

STATEMENT OF FACT

Sec. 1. Allocates income to the Maine Nuclear Emergency Planning Fund as provided by current law for the fiscal years ending June 30, 1992 and June 30, 1993.

Sec. 2 and 3. Amend 37-B MRSA §956 and 957 to increase income to the Maine Nuclear Emergency Planning Fund.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Allocations of income to the Maine Nuclear Fund, Section 1	173,346	161,519

AN ACT to Make Allocations from the Public Utilities Commission Regulatory Fund and the Public Utilities Reimbursement Fund for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the department will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of the Public Utilities Commission Regulatory Fund. Income to the Public Utilities Commission Regulatory Fund for the next two fiscal years, from July 1, 1991, to June 30, 1992, and from July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule.

	<u>1991-92</u>	<u>1992-93</u>
<u>PUBLIC UTILITIES COMMISSION</u>		
Public Utilities - Administrative Division		
Positions -Leg Count	(47.5)	(47.5)
-Non Leg Count	(1.0)	(1.0)
Personal Services	2,350,317	2,622,428
All Other	552,448	265,603
Capital Expenditures	5,578	21,969
Allocates funds from the Public Utilities Commission Regulatory Fund.		
Total Allocation, Section 1.	<u>2,908,343</u>	<u>2,910,000</u>

Sec. 2. Allocation of the Public Utilities Commission Reimbursement Fund. Income to the Public Utilities Commission Reimbursement Fund for the next two fiscal years, from July 1, 1991, to June 30, 1992, to July 1, 1992, to June 30, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule.

	<u>1991-92</u>	<u>1992-93</u>
<u>PUBLIC UTILITIES COMMISSION</u>		
Public Utilities - Administrative Division		
All Other	200,000	200,000
Allocates funds from the Public Utilities Commission Reimbursement Fund - Filing Fees.		
Total Allocations, Section 2	<u>200,000</u>	<u>200,000</u>

Sec. 3. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is to make allocations from the Public Utilities Commission Regulatory Fund and the Public Utilities Commission Reimbursement Fund for the fiscal years ending June 30, 1992, and June 30, 1993.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Sec. 1. Allocation from the Public Utilities Regulatory Fund	2,908,343	2,910,000
Sec. 2. Allocation from the Public Utilities Reimbursement Fund	200,000	200,000
Total Allocations	<u>3,108,343</u>	<u>3,110,000</u>

AN ACT to Make Allocations for the Operating Expenditures of the Intergovernmental Telecommunications Fund of the Department of Administration for the Fiscal Years ending June 30, 1992, and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Allocation of fund. In order to provide for the necessary expenses of current operation and administration of the Intergovernmental Telecommunications Fund of the Department of Administration, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the fund.

	<u>1991-92</u>	<u>1992-93</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Intergovernmental Telecommunications Fund		
Positions -Leg Count	(38.0)	(38.0)
Personal Services	1,409,498	1,530,755
All Other	<u>7,336,896</u>	<u>7,507,787</u>
Total	8,746,394	9,038,542

Sec. 2. Supplemental Allocation of Fund. In order to provide for expansion and upgrading of central telecommunications services provided by the Intergovernmental Telecommunications Fund of the Department of Administration, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the fund.

	<u>1991-92</u>	<u>1992-93</u>
<u>ADMINISTRATION, DEPARTMENT OF</u>		
Intergovernmental Telecommunications Fund		
Positions -Leg Count	(1.0)	(1.0)
Personal Services	33,897	37,457
Allocated funds to re-establish a Data Communications position lost as a result of the Voluntary Cost Savings Program.		
Intergovernmental Telecommunications Fund		
Positions -Leg Count	(1.0)	(1.0)
Personal Services	45,698	50,551
Allocates funds to re-establish a Chief of Leased Space and Telecommunications position lost as a result of the Voluntary Cost Savings Program.		
Intergovernmental Telecommunications Fund		
Positions -Leg Count	(6.0)	(6.0)
Personal Services	178,096	194,810
Allocates funds for six positions for the increased workload partially due to an upgrade of the State's microwave system - one Account Clerk II, one Storekeeper, two Data Communications Specialists and two Switchboard Operators.		
Intergovernmental Telecommunications Fund		
Capital Expenditures	12,490	13,115
Allocates funds for a utility vehicle to move equipment and staff between locations.		
Total Allocation, Section 2	<u>270,181</u>	<u>295,933</u>

Sec. 3. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer with the approval of the Governor to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications and range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 4. Exclusion. Exclusive of the provisions of sections 1 and 2, up to \$750,000 for Capital Expenditures may be expended in each fiscal year of the biennium, exclusive of capital items obtained through lease-purchases of other similar agreements consistent with the Maine Revised Statutes, Title 5, section 1587, and other applicable laws. It is the intent of the Legislature that no capital items purchased through the Intergovernmental Telecommunications Fund may be given, transferred, sold or otherwise conveyed to any other department, agency or account, unless the transaction has received specific prior legislative authorization through the budgetary process.

Sec. 5. Encumbered balance at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Sec. 6. Legislative intent. It is the intent of the Legislature that all departments and agencies be assessed telecommunication charges on the basis of uniform billing procedures and in direct proportion to the services they are provided. However, during the 1992-93 biennium, no department or agency shall be required to utilize resources in excess of levels which have historically been found to be necessary and available to it in order to maintain the level of service currently being received to satisfy such assessments.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

STATEMENT OF FACT

The purpose of this bill is to make allocations for the operating expenses of the Intergovernmental Telecommunications Fund of the Department of Administration for the fiscal years ending June 30, 1992 and June 30, 1993, to make supplemental allocations to support growth and expansion of the agency.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Allocation from the Intergovernmental Telecommunications Fund		
Sec. 1.	8,746,394	9,038,542
Sec. 2.	270,181	295,933
Total Allocation	<u>9,016,575</u>	<u>9,334,475</u>

An Act to Make Allocations from the Transportation Safety Fund for the Fiscal Years Ending June 30, 1992, and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the department will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. 29 MRSA §2713, sub-§3, ¶A, as repealed and replaced by PL 1989, C. 515, §10, is amended to read:

A. There shall be allocated to the Department of Public Safety for the State Police up to \$2,400,000 in fiscal year ~~1989-90~~ 1991-92 and ~~\$2,400,000~~ \$2,400,000 in fiscal year ~~1990-91~~ 1992-93 from the fund to carry out the duties of the bureau imposed by this chapter and Titel 35-A and for related activities.

Sec. 2. 29 MRSA §2713, sub-§3, ¶B-1, as amended by PL 1989, C. 515, §11 is further amended to read:

B-1. There shall be allocated to the Department of the Secretary of State of the Division of Motor Vehicles up to ~~\$240,000~~ \$650,000 annually from the fund to carry out the duties of the commercial driver license laws.

Sec. 3. Allocation of Transportation Safety Fund. Income to the Transportation Safety Fund for the next two fiscal years, from July 1, 1991, to June 30, 1992, and from July 1, 1993, shall be segregated, apportioned and disbursed as designated in the following schedule:

	<u>1991-92</u>	<u>1992-93</u>
<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
Motor Carrier Safety		
Positions -Leg Count	(35.0)	(35.0)
Personal Services	1,545,574	1,646,566
All Other	217,576	235,676
Capital Expenditures	<u>145,996</u>	<u>45,279</u>
Total	1,909,146	1,927,521

Traffic Safety

Positions -Leg Count	(6.0)	(6.0)
Personal Services	340,669	358,426
All Other	54,179	58,131
Capital Expenditures	<u>28,748</u>	
Total	423,596	416,557

DEPARTMENT OF PUBLIC SAFETY TOTAL	2,332,742	2,344,078
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SECRETARY OF STATE, DEPARTMENT OF

Administration - Motor Vehicles

Positions -Leg Count	(17.0)	(17.0)
Personal Services	486,679	524,408
All Other	<u>115,486</u>	<u>104,239</u>
Total	602,165	628,647

Sec. 4. Adjustments to allocations. Allocations may be increased or adjusted by the State Budget Officer, with the approval of the Governor, to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature, and those reclassifications or range changes which have been approved by the Department of Administration and submitted for legislative review prior to the effective date of this Act.

Sec. 5. Encumbered balance at year end. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1991.

STATEMENT OF FACT

The purpose of this bill is to make allocations from the Transportation Safety Fund for the fiscal years ending June 30, 1992 and June 30, 1993.

FISCAL NOTE

	<u>1991-92</u>	<u>1992-93</u>
Sec. 3. Allocations from the Transportation Safety Fund	2,934,907	2,972,725

AN ACT Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1992 and June 30, 1993, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1991.

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

1992 1993

DEPARTMENT OF ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS
STATE POLICE HEADQUARTERS BUILDING MAINTENANCE

* HIGHWAY FUND			
POSITIONS - LEG COUNT	(	5.0)	(5.0)
PERSONAL SERVICES		60,236	64,998
ALL OTHER		40,750	40,964
FUND : TOTAL *		100,986	105,962
- OTHER PARTICIPATING FUNDS -			
GENERAL FUND			
PERSONAL SERVICES		60,236	64,998
ALL OTHER		40,750	40,964
FUND : TOTAL *		100,986	105,962
** SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE			
POSITIONS - LEG COUNT	(	5.0)	(5.0)
PERSONAL SERVICES		120,472	129,996
ALL OTHER		81,500	81,928
PROGRAM : TOTAL *		201,972	211,924

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

1992 1993

TRANSPORTATION BUILDING MAINTENANCE

* HIGHWAY FUND			
POSITIONS - LEG COUNT	(	14.0)	(14.0)
PERSONAL SERVICES		372,038	397,013
ALL OTHER		203,920	208,244
FUND : TOTAL *		575,958	605,257
** SUMMARY - DEPARTMENT OF ADMINISTRATION			
HIGHWAY FUND			
POSITIONS - LEG COUNT	(	19.0)	(19.0)
PERSONAL SERVICES		432,274	462,011
ALL OTHER		244,670	249,208
UMBRELLA FUND : TOTAL *		676,944	711,219
- OTHER PARTICIPATING FUNDS -			
GENERAL FUND			
PERSONAL SERVICES		60,236	64,998
ALL OTHER		40,750	40,964
UMBRELLA FUND : TOTAL *		100,986	105,962
** SUMMARY - DEPARTMENT OF ADMINISTRATION			
POSITIONS - LEG COUNT	(	19.0)	(19.0)
PERSONAL SERVICES		492,510	527,009
ALL OTHER		285,420	290,172
** UMBRELLA GRAND TOTALS *		777,930	817,181

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	4.0) (	4.0)
PERSONAL SERVICES	180,441	192,652
ALL OTHER	26,306	27,637
FUND : TOTAL *	206,747	220,289
** SUMMARY - ADMINISTRATION - PUBLIC SAFETY		
POSITIONS - LEG COUNT (	19.0) (	19.0)
POSITIONS - NON LEG COUNT(	4.0) (	4.0)
PERSONAL SERVICES	896,592	954,598
ALL OTHER	109,883	115,061
PROGRAM : TOTAL *	1,006,475	1,069,659

MOTOR VEHICLE INSPECTION

* HIGHWAY FUND		
POSITIONS - LEG COUNT (	12.0) (	12.0)
PERSONAL SERVICES	612,980	645,406
ALL OTHER	184,816	112,420
CAPITAL EXPENDITURES	44,814	78,425
FUND : TOTAL *	842,610	836,251

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993
DEPARTMENT OF FINANCE		
STATE CLAIMS COMMISSION		
CLAIMS BOARD		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	2.0) (	2.0)
PERSONAL SERVICES	99,929	106,424
ALL OTHER	48,749	50,254
CAPITAL EXPENDITURES	1,975	
FUND : TOTAL *	150,653	156,678
DEPARTMENT OF PUBLIC SAFETY		
DEPARTMENT OF PUBLIC SAFETY		
ADMINISTRATION - PUBLIC SAFETY		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	14.0) (	14.0)
PERSONAL SERVICES	434,306	463,539
ALL OTHER	73,496	76,955
FUND : TOTAL *	507,802	540,494
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (	5.0) (	5.0)
PERSONAL SERVICES	281,845	298,407
ALL OTHER	10,081	10,469
FUND : TOTAL *	291,926	308,876

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

BUREAU OF CAPITOL SECURITY		
CAPITOL SECURITY - BUREAU OF		
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (16.0) (16.0)		
PERSONAL SERVICES 477,238	513,754	
ALL OTHER 31,127	32,210	
CAPITAL EXPENDITURES 17,269	3,000	
	-----	-----
FUND : TOTAL *	525,634	548,964
MAINE CRIMINAL JUSTICE ACADEMY		
CRIMINAL JUSTICE ACADEMY		
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (14.0) (14.0)		
PERSONAL SERVICES 505,228	538,803	
ALL OTHER 221,303	224,770	
CAPITAL EXPENDITURES 3,365	3,000	
	-----	-----
FUND : TOTAL *	729,896	766,573
FEDERAL EXPEND. FUND		
ALL OTHER 209,025	214,716	
	-----	-----
FUND : TOTAL *	209,025	214,716
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(2.0) (2.0)		
PERSONAL SERVICES 75,581	79,641	
ALL OTHER 204,219	214,054	
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FUND : TOTAL *	279,800	293,695

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

** SUMMARY - CRIMINAL JUSTICE ACADEMY		
POSITIONS - LEG COUNT (14.0) (14.0)		
POSITIONS - NON LEG COUNT(2.0) (2.0)		
PERSONAL SERVICES 530,809	618,444	
ALL OTHER 634,547	653,540	
CAPITAL EXPENDITURES 3,365	3,000	
	-----	-----
PROGRAM : TOTAL *	1,218,721	1,274,984
BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT		
INTERGOVERNMENTAL DRUG ENFORCEMENT		
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (11.0) (11.0)		
PERSONAL SERVICES 490,160	526,724	
ALL OTHER 1,073,595	1,088,903	
	-----	-----
FUND : TOTAL *	1,563,755	1,615,627
FEDERAL EXPEND. FUND		
ALL OTHER 1,250,000	750,000	
	-----	-----
FUND : TOTAL *	1,250,000	750,000
OTHER SPECIAL REV.		
ALL OTHER 200,500	228,990	
CAPITAL EXPENDITURES 200,500	192,500	
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FUND : TOTAL *	200,500	421,490

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

** SUMMARY - INTERGOVERNMENTAL DRUG ENFORCEMENT		
POSITIONS - LEG COUNT (	11.0)	(11.0)
PERSONAL SERVICES	490,160	526,724
ALL OTHER	2,323,595	2,067,893
CAPITAL EXPENDITURES	200,500	192,500
	-----	-----
PROGRAM : TOTAL *	3,014,255	2,787,117

OFFICE OF THE STATE FIRE MARSHAL
FIRE MARSHAL - OFFICE OF

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND
ALL OTHER

	10,000	
	-----	-----
FUND : TOTAL *	10,000	
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	35.0)	(35.0)
PERSONAL SERVICES	1,344,707	1,439,593
ALL OTHER	441,092	349,867
	-----	-----
FUND : TOTAL *	1,785,799	1,789,460

** SUMMARY - FIRE MARSHAL - OFFICE OF

POSITIONS - NON LEG COUNT(	35.0)	(35.0)
PERSONAL SERVICES	1,344,707	1,439,593
ALL OTHER	451,092	349,867
	-----	-----
PROGRAM : TOTAL *	1,795,799	1,789,460

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

BUREAU OF HIGHWAY SAFETY HIGHWAY SAFETY DPS		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	7.0)	(7.0)
PERSONAL SERVICES	205,471	218,032
ALL OTHER	288,295	289,796
	-----	-----
FUND : TOTAL *	493,766	507,828

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	102,361	109,349
ALL OTHER	258,150	269,444
CAPITAL EXPENDITURES	100,000	74,000
	-----	-----
FUND : TOTAL *	460,511	452,793

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	33,835	37,333
ALL OTHER	83,144	86,601
CAPITAL EXPENDITURES	34,500	34,500
	-----	-----
FUND : TOTAL *	151,479	158,434

** SUMMARY - HIGHWAY SAFETY DPS

POSITIONS - LEG COUNT (	7.0)	(7.0)
POSITIONS - NON LEG COUNT(	2.0)	(2.0)
PERSONAL SERVICES	341,667	364,714
ALL OTHER	629,589	645,841
CAPITAL EXPENDITURES	134,500	108,500
	-----	-----
PROGRAM : TOTAL *	1,105,756	1,119,055

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

1992 1993

BUREAU OF LIQUOR ENFORCEMENT
LIQUOR ENFORCEMENT

- OTHER PARTICIPATING FUNDS -

GENERAL FUND

POSITIONS - LEG COUNT (	26.0)	(	26.0)
PERSONAL SERVICES	1,095,882		1,167,210
ALL OTHER	98,218		100,838
CAPITAL EXPENDITURES	42,807		44,976

FUND : TOTAL *	1,236,907		1,313,024
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BUREAU OF STATE POLICE
ANTI-DRUG ABUSE PROGRAM

- OTHER PARTICIPATING FUNDS -

GENERAL FUND

ALL OTHER	205,000		205,000
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FUND : TOTAL *	205,000		205,000
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PRIVATE INVESTIGATOR LICENSING

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(	2.0)	(	2.0)
PERSONAL SERVICES	54,245		58,075
ALL OTHER	9,032		9,443

FUND : TOTAL *	63,277		67,518
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UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

1992 1993

LICENSING & ENFORCEMENT - BEANO/GAMES OF CHANCE

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(	6.0)	(	6.0)
PERSONAL SERVICES	244,581		261,258
ALL OTHER	54,545		52,348
CAPITAL EXPENDITURES	14,269		14,992

FUND : TOTAL *	313,395		328,598
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MARIJUANA ERADICATION/SUPPRESSION

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

ALL OTHER	20,000		20,000
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FUND : TOTAL *	20,000		20,000
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MOTOR CARRIER SAFETY

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(8.0)	(8.0)
PERSONAL SERVICES	259,966		287,464
ALL OTHER	47,167		49,347
CAPITAL EXPENDITURES	42,807		

FUND : TOTAL *	349,940		336,811
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OTHER SPECIAL REV.

POSITIONS - LEG COUNT (35.0)	(35.0)
PERSONAL SERVICES	1,545,574		1,646,566
ALL OTHER	217,576		235,676
CAPITAL EXPENDITURES	145,996		45,279

FUND : TOTAL *	1,909,146		1,927,521
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UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

** SUMMARY - MOTOR CARRIER SAFETY		
POSITIONS - LEG COUNT (	35.0)	(35.0)
POSITIONS - NON LEG COUNT(	8.0)	(8.0)
PERSONAL SERVICES	1,805,540	1,934,030
ALL OTHER	264,743	285,023
CAPITAL EXPENDITURES	188,803	45,279

PROGRAM : TOTAL *	2,259,086	2,264,332
STATE POLICE		
* HIGHWAY FUND		
PERSONAL SERVICES	10,083,322	10,663,421
ALL OTHER	2,329,099	2,375,758
CAPITAL EXPENDITURES	853,937	988,864

FUND : TOTAL *	13,266,358	14,028,043
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (	393.0)	(393.0)
PERSONAL SERVICES	10,137,233	10,722,375
ALL OTHER	2,313,736	2,383,845
CAPITAL EXPENDITURES	853,937	988,864

FUND : TOTAL *	13,304,906	14,095,084
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	24,582	27,109
ALL OTHER	446	492

FUND : TOTAL *	25,028	27,601

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	10.0)	(10.0)
PERSONAL SERVICES	402,240	429,830
ALL OTHER	170,764	178,470

FUND : TOTAL *	573,004	608,300
** SUMMARY - STATE POLICE		
POSITIONS - LEG COUNT (
POSITIONS - NON LEG COUNT(	393.0)	(393.0)
PERSONAL SERVICES	11.0)	(11.0)
PERSONAL SERVICES	20,647,377	21,842,735
ALL OTHER	4,814,045	4,938,565
CAPITAL EXPENDITURES	1,707,874	1,977,728

PROGRAM : TOTAL *	27,169,296	28,759,028
TRAFFIC SAFETY		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	9.0)	(9.0)
PERSONAL SERVICES	519,717	549,299
ALL OTHER	77,347	81,853

FUND : TOTAL *	597,064	631,152
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	340,669	358,426
ALL OTHER	54,179	58,131
CAPITAL EXPENDITURES	28,748	

FUND : TOTAL *	423,596	416,557

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

1992 1993

** SUMMARY - TRAFFIC SAFETY

POSITIONS - LEG COUNT	(15.0)	(15.0)
PERSONAL SERVICES	860,386	907,725
ALL OTHER	131,526	139,984
CAPITAL EXPENDITURES	28,748	
PROGRAM : TOTAL *	1,020,660	1,047,709

TURNPIKE ENFORCEMENT

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(27.0)	(27.0)
PERSONAL SERVICES	1,467,840	1,552,795
ALL OTHER	115,213	119,488
CAPITAL EXPENDITURES	29,876	47,055
FUND : TOTAL *	1,612,929	1,719,338

** SUMMARY - DEPARTMENT OF PUBLIC SAFETY

HIGHWAY FUND

POSITIONS - LEG COUNT	(42.0)	(42.0)
PERSONAL SERVICES	11,855,796	12,539,697
ALL OTHER	2,953,053	2,936,782
CAPITAL EXPENDITURES	898,751	1,067,289
UMBRELLA FUND : TOTAL *	15,707,600	16,543,768

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

1992 1993

- OTHER PARTICIPATING FUNDS -

GENERAL FUND

POSITIONS - LEG COUNT	(465.0)	(465.0)
PERSONAL SERVICES	12,987,586	13,767,273
ALL OTHER	3,953,060	4,046,035
CAPITAL EXPENDITURES	917,378	1,039,840
UMBRELLA FUND : TOTAL *	17,858,024	18,853,148

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(10.0)	(10.0)
PERSONAL SERVICES	386,909	423,922
ALL OTHER	1,794,788	1,303,999
CAPITAL EXPENDITURES	142,807	74,000

UMBRELLA FUND : TOTAL *	2,324,504	1,801,921
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OTHER SPECIAL REV.

POSITIONS - LEG COUNT	(41.0)	(41.0)
POSITION - NON-LEG CNT	(87.0)	(87.0)
PERSONAL SERVICES	5,689,713	6,056,169
ALL OTHER	1,376,070	1,560,705
CAPITAL EXPENDITURES	453,889	334,326

UMBRELLA FUND : TOTAL *	7,519,672	7,951,200
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UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

1992 1993

** SUMMARY - DEPARTMENT OF PUBLIC SAFETY

POSITIONS - LEG COUNT	(548.0)	(548.0)
POSITION - NON-LEG CNT	(97.0)	(97.0)
PERSONAL SERVICES	30,920,004	32,787,061
ALL OTHER	10,076,971	9,847,521
CAPITAL EXPENDITURES	2,412,825	2,515,455
** UMBRELLA GRAND TOTALS *	43,409,800	45,150,037

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992 1993

DEPARTMENT OF THE SECRETARY OF STATE

DIVISION OF MOTOR VEHICLES
ADMINISTRATION - MOTOR VEHICLES

* HIGHWAY FUND

POSITIONS - LEG COUNT	(364.5)	(364.5)
POSITIONS - NON LEG COUNT	(0.5)	(0.5)
PERSONAL SERVICES	11,322,776	12,167,457
ALL OTHER	5,842,649	6,071,020
CAPITAL EXPENDITURES	180,089	250,120

FUND	:	TOTAL	*	17,345,514	18,488,597
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- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	55,244	60,970
ALL OTHER	131,166	138,640

FUND	:	TOTAL	*	186,410	199,610
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OTHER SPECIAL REV.

POSITIONS - LEG COUNT	(17.0)	(17.0)
POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	534,810	576,846
ALL OTHER	120,149	109,141

FUND	:	TOTAL	*	654,959	685,987
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UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992

1993

** SUMMARY - ADMINISTRATION - MOTOR VEHICLES

POSITIONS - LEG COUNT	(381.5)	(381.5)
POSITIONS - NON LEG COUNT	(4.5)	(4.5)
PERSONAL SERVICES	11,912,830	12,805,273
ALL OTHER	6,093,964	6,318,801
CAPITAL EXPENDITURES	180,089	250,120
PROGRAM : TOTAL *	18,186,883	19,374,194

FUEL USE DECAL PROGRAM

* HIGHWAY FUND

POSITIONS - LEG COUNT	(8.0)	(8.0)
PERSONAL SERVICES	202,533	220,015
ALL OTHER	52,268	53,934
FUND : TOTAL *	254,801	273,949

** SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

HIGHWAY FUND

POSITIONS - LEG COUNT	(372.5)	(372.5)
POSITION - NON-LEG CNT	(0.5)	(0.5)
PERSONAL SERVICES	11,525,309	12,387,472
ALL OTHER	5,894,917	6,124,954
CAPITAL EXPENDITURES	180,089	250,120
UMBRELLA FUND : TOTAL *	17,600,315	18,762,546

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992

1993

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(2.0)	(2.0)
PERSONAL SERVICES	55,244	60,970
ALL OTHER	131,166	138,640
UMBRELLA FUND : TOTAL *	186,410	199,610

OTHER SPECIAL REV.

POSITIONS - LEG COUNT	(17.0)	(17.0)
POSITION - NON-LEG CNT	(2.0)	(2.0)
PERSONAL SERVICES	534,810	576,846
ALL OTHER	120,149	109,141
UMBRELLA FUND : TOTAL *	654,959	685,987

** SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

POSITIONS - LEG COUNT	(389.5)	(389.5)
POSITION - NON-LEG CNT	(4.5)	(4.5)
PERSONAL SERVICES	12,115,363	13,025,288
ALL OTHER	6,146,232	6,372,735
CAPITAL EXPENDITURES	180,089	250,120
** UMBRELLA GRAND TOTALS *	18,441,684	19,648,143

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
DEPARTMENT OF TRANSPORTATION		
BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
ADMINISTRATION & PLANNING		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	200.0)	(200.0)
POSITIONS - NON LEG COUNT(	0.5)	(0.5)
PERSONAL SERVICES	6,494,175	6,697,863
ALL OTHER	3,150,621	3,296,047
CAPITAL EXPENDITURES	367,650	332,500
FUND : TOTAL *	10,012,446	10,326,410
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	1,588,927	1,640,576
ALL OTHER	559,800	596,000
CAPITAL EXPENDITURES	90,000	90,000
FUND : TOTAL *	2,238,727	2,326,576
** SUMMARY - ADMINISTRATION & PLANNING		
POSITIONS - LEG COUNT (	200.0)	(200.0)
POSITIONS - NON LEG COUNT(	0.5)	(0.5)
PERSONAL SERVICES	8,083,102	8,338,439
ALL OTHER	3,710,421	3,892,047
CAPITAL EXPENDITURES	457,650	422,500
PROGRAM : TOTAL *	12,251,173	12,652,986

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
SUSPENSE RECEIVABLE - TRANSPORTATION		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
PERSONAL SERVICES	685,463	697,460
ALL OTHER	314,080	324,700
CAPITAL EXPENDITURES	150,000	150,000
FUND : TOTAL *	1,149,543	1,172,160
BUREAU OF MAINTENANCE AND OPERATIONS		
BRIDGE MAINTENANCE		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	18.0)	(18.0)
POSITIONS - NON LEG COUNT(	161.0)	(161.0)
PERSONAL SERVICES	6,123,512	6,412,009
ALL OTHER	3,163,270	3,254,920
CAPITAL EXPENDITURES	167,000	188,000
FUND : TOTAL *	9,453,782	9,854,929
COLLECTOR ROAD PROGRAM		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	33.0)	(33.0)
POSITIONS - NON LEG COUNT(	27.5)	(27.5)
PERSONAL SERVICES	1,358,961	1,417,170
ALL OTHER	2,099,432	2,041,223
CAPITAL EXPENDITURES	840,000	840,000
FUND : TOTAL *	4,298,393	4,298,393

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

HIGHWAY MAINTENANCE		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (	96.0)	(96.0)
POSITIONS - NON LEG COUNT(	957.0)	(957.0)
PERSONAL SERVICES	36,021,221	37,628,213
ALL OTHER	39,954,148	40,755,489
CAPITAL EXPENDITURES	4,994,000	4,994,000
	-----	-----
FUND : TOTAL *	80,969,369	83,377,702
ISLAND TOWN REFUNDS - HIGHWAY		
* HIGHWAY FUND		
ALL OTHER	42,717	42,717
	-----	-----
FUND : TOTAL *	42,717	42,717
LOCAL BRIDGES		
* HIGHWAY FUND		
PERSONAL SERVICES	368,356	381,041
ALL OTHER	181,644	168,946
CAPITAL EXPENDITURES	400,000	400,000
	-----	-----
FUND : TOTAL *	950,000	949,987
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	660,000	660,000
ALL OTHER	299,034	301,618
CAPITAL EXPENDITURES	2,310,000	2,310,000
	-----	-----
FUND : TOTAL *	3,269,034	3,271,618

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

OTHER SPECIAL REV.		
PERSONAL SERVICES	400,000	400,000
ALL OTHER	200,000	200,000
CAPITAL EXPENDITURES	1,400,000	1,400,000
	-----	-----
FUND : TOTAL *	2,000,000	2,000,000
** SUMMARY - LOCAL BRIDGES		
PERSONAL SERVICES	1,428,356	1,441,041
ALL OTHER	680,678	670,564
CAPITAL EXPENDITURES	4,110,000	4,110,000
	-----	-----
PROGRAM : TOTAL *	6,219,034	6,221,605
LOCAL ROAD ASSISTANCE		
* HIGHWAY FUND		
ALL OTHER	19,400,000	19,300,000
	-----	-----
FUND : TOTAL *	19,400,000	19,300,000
MOTOR TRANSPORT SERVICE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY GARAGE FUND		
POSITIONS - NON LEG COUNT(	259.0)	(259.0)
PERSONAL SERVICES	9,196,396	9,598,031
ALL OTHER	14,708,541	15,570,748
	-----	-----
FUND : TOTAL *	23,904,937	25,168,779

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

RADIO OPERATIONS - HIGHWAY		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (6.0) (6.0)		
PERSONAL SERVICES	224,770	232,648
ALL OTHER	90,413	92,515
CAPITAL EXPENDITURES	64,285	57,917
	-----	-----
FUND : TOTAL *	379,468	383,080
TRAFFIC SERVICE		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (15.0) (15.0)		
POSITIONS - NON LEG COUNT(46.0) (46.0)		
PERSONAL SERVICES	1,623,526	1,697,011
ALL OTHER	2,181,882	2,221,459
CAPITAL EXPENDITURES	65,000	30,000
	-----	-----
FUND : TOTAL *	3,870,408	3,948,470
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	568,704	600,000
ALL OTHER	1,302,541	1,352,863
	-----	-----
FUND : TOTAL *	1,871,245	1,952,863
** SUMMARY - TRAFFIC SERVICE		
POSITIONS - LEG COUNT (15.0) (15.0)		
POSITIONS - NON LEG COUNT(46.0) (46.0)		
PERSONAL SERVICES	2,192,230	2,297,011
ALL OTHER	3,484,423	3,574,322
CAPITAL EXPENDITURES	65,000	30,000
	-----	-----
PROGRAM : TOTAL *	5,741,653	5,901,333

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

BUREAU OF PROJECT DEVELOPMENT		
BOND INTEREST - HIGHWAY		
* HIGHWAY FUND		
ALL OTHER	6,574,053	5,770,257
	-----	-----
FUND : TOTAL *	6,574,053	5,770,257
BOND RETIREMENT - HIGHWAY		
* HIGHWAY FUND		
ALL OTHER	10,475,000	11,675,000
	-----	-----
FUND : TOTAL *	10,475,000	11,675,000
HIGHWAY & BRIDGE IMPROVEMENT		
* HIGHWAY FUND		
POSITIONS - LEG COUNT (630.5) (630.5)		
POSITIONS - NON LEG COUNT(75.5) (75.5)		
PERSONAL SERVICES	12,566,099	13,041,895
ALL OTHER	5,480,169	5,584,183
CAPITAL EXPENDITURES	5,933,901	5,358,105
	-----	-----
FUND : TOTAL *	23,980,169	23,984,183
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	12,591,028	13,091,899
ALL OTHER	5,985,956	9,889,962
CAPITAL EXPENDITURES	54,269,924	86,943,806
	-----	-----
FUND : TOTAL *	72,846,908	109,925,667

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
OTHER SPECIAL REV.		
CAPITAL EXPENDITURES	6,000,000	6,000,000
FUND : TOTAL *	6,000,000	6,000,000
** SUMMARY - HIGHWAY & BRIDGE IMPROVEMENT		
POSITIONS - LEG COUNT (	630.5) (	630.5)
POSITIONS - NON LEG COUNT(	75.5) (	75.5)
PERSONAL SERVICES	25,157,127	26,133,794
ALL OTHER	11,466,125	15,474,145
CAPITAL EXPENDITURES	66,203,825	98,301,911
PROGRAM : TOTAL *	102,827,077	139,909,850

BUREAU OF TRANSPORTATION SERVICES
ADMINISTRATION - AERONAUTICS

- OTHER PARTICIPATING FUNDS -
GENERAL FUND

POSITIONS - LEG COUNT (	5.0) (	5.0)
PERSONAL SERVICES	223,312	228,213
ALL OTHER	287,827	288,060
FUND : TOTAL *	511,139	516,273
FEDERAL EXPEND. FUND		
ALL OTHER	97,875	104,654
CAPITAL EXPENDITURES	20,000	20,000
FUND : TOTAL *	117,875	124,654

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
** SUMMARY - ADMINISTRATION - AERONAUTICS		
POSITIONS - LEG COUNT (	5.0) (	5.0)
PERSONAL SERVICES	223,312	228,213
ALL OTHER	385,702	392,714
CAPITAL EXPENDITURES	20,000	20,000
PROGRAM : TOTAL *	629,014	640,927

ADMINISTRATION - PORTS & MARINE TRANSPORTATION

- OTHER PARTICIPATING FUNDS -
GENERAL FUND

ALL OTHER	1,871,348	1,871,348
FUND : TOTAL *	1,871,348	1,871,348

AIR SEARCH AND RESCUE

- OTHER PARTICIPATING FUNDS -
GENERAL FUND

ALL OTHER	30,000	30,000
FUND : TOTAL *	30,000	30,000

AUGUSTA STATE AIRPORT

- OTHER PARTICIPATING FUNDS -
AUGUSTA STATE AIRPORT

POSITIONS - NON LEG COUNT(	10.5) (	10.5)
PERSONAL SERVICES	323,102	341,844
ALL OTHER	103,346	107,336
FUND : TOTAL *	426,448	449,180

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

ISLAND FERRY SERVICE		
- OTHER PARTICIPATING FUNDS -		
ISLAND FERRY SERVICES FUND		
POSITIONS - NON LEG COUNT (	64.0)	(64.0)
PERSONAL SERVICES	2,288,190	2,384,441
ALL OTHER	1,166,413	1,212,346
	-----	-----
FUND : TOTAL *	3,454,603	3,596,787
PORTS & MARINE TRANSPORTATION		
- OTHER PARTICIPATING FUNDS -		
MARINE PORTS FUND		
POSITIONS - NON LEG COUNT (	5.0)	(5.0)
PERSONAL SERVICES	198,237	207,252
ALL OTHER	53,288	61,189
	-----	-----
FUND : TOTAL *	251,525	268,441
RAILROAD ASSISTANCE PROGRAM		
* HIGHWAY FUND		
ALL OTHER	1,000,000	1,000,000
	-----	-----
FUND : TOTAL *	1,000,000	1,000,000
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	105,248	112,422
ALL OTHER	239,605	239,684
	-----	-----
FUND : TOTAL *	344,853	352,106

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

OTHER SPECIAL REV.		
ALL OTHER	218,478	235,142
	-----	-----
FUND : TOTAL *	218,478	235,142
** SUMMARY - RAILROAD ASSISTANCE PROGRAM		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	105,248	112,422
ALL OTHER	1,458,083	1,474,826
	-----	-----
PROGRAM : TOTAL *	1,563,331	1,587,248
RAILROAD PRESERVATION AND ASSISTANCE FUND		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	300,000	400,000
	-----	-----
FUND : TOTAL *	300,000	400,000
STATE PLANE		
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	112,554	114,364
ALL OTHER	73,467	75,158
	-----	-----
FUND : TOTAL *	186,021	189,522

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

TRANSPORTATION SERVICES		
- OTHER PARTICIPATING FUNDS -		
GENERAL FUND		
ALL OTHER	300,000	300,000
	-----	-----
FUND : TOTAL *	300,000	300,000
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	253,400	261,310
ALL OTHER	1,560,762	1,545,639
CAPITAL EXPENDITURES	3,185,150	3,705,000
	-----	-----
FUND : TOTAL *	4,999,312	5,511,949
OTHER SPECIAL REV.		
CAPITAL EXPENDITURES	600,000	600,000
	-----	-----
FUND : TOTAL *	600,000	600,000
** SUMMARY - TRANSPORTATION SERVICES		
PERSONAL SERVICES	253,400	261,310
ALL OTHER	1,860,762	1,845,639
CAPITAL EXPENDITURES	3,785,150	4,305,000
	-----	-----
PROGRAM : TOTAL *	5,899,312	6,411,949
VAN-POOL SERVICES		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	60,873	63,485
CAPITAL EXPENDITURES	20,000	20,000
	-----	-----
FUND : TOTAL *	80,873	83,485

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
FUND SUMMARY PAGE(s)

	1992	1993

012 HIGHWAY FUND		
POSITIONS - LEG COUNT (	1,434.0)	(1,434.0)
POSITION - NON-LEG CNT (	1,268.0)	(1,268.0)
PERSONAL SERVICES	88,693,928	93,003,454
ALL OTHER	102,934,738	104,563,954
CAPITAL EXPENDITURES	13,912,651	13,517,931
	-----	-----
STATE FUND : TOTAL *	205,541,317	211,085,339
- OTHER PARTICIPATING FUNDS -		
010 GENERAL FUND		
POSITIONS - LEG COUNT (	475.0)	(475.0)
PERSONAL SERVICES	13,488,936	14,287,270
ALL OTHER	6,796,057	6,891,249
CAPITAL EXPENDITURES	917,378	1,039,840
	-----	-----
STATE FUND : TOTAL *	21,202,371	22,218,359
013 FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	12.0)	(12.0)
PERSONAL SERVICES	16,104,212	16,738,677
ALL OTHER	11,731,922	15,233,375
CAPITAL EXPENDITURES	60,017,881	93,142,806
	-----	-----
STATE FUND : TOTAL *	87,854,015	125,114,858
014 OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	58.0)	(58.0)
POSITION - NON-LEG CNT (	89.0)	(89.0)
PERSONAL SERVICES	7,309,986	7,730,475
ALL OTHER	2,589,650	2,893,173
CAPITAL EXPENDITURES	8,623,889	8,504,326
	-----	-----
STATE FUND : TOTAL *	18,523,525	19,127,974

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
FUND SUMMARY PAGE(S)

	1992	1993

032 HIGHWAY GARAGE FUND		
POSITION - NON-LEG CNT (259.0) (259.0)		
PERSONAL SERVICES 9,196,396 9,598,031		
ALL OTHER 14,708,541 15,570,748		
STATE FUND : TOTAL *	23,904,937	25,168,779

057 ISLAND FERRY SERVICES FUND		
POSITION - NON-LEG CNT (64.0) (64.0)		
PERSONAL SERVICES 2,288,190 2,384,441		
ALL OTHER 1,166,413 1,212,346		
STATE FUND : TOTAL *	3,454,603	3,596,787

058 AUGUSTA STATE AIRPORT		
POSITION - NON-LEG CNT (10.5) (10.5)		
PERSONAL SERVICES 323,102 341,844		
ALL OTHER 103,346 107,336		
STATE FUND : TOTAL *	426,448	449,180

059 MARINE PORTS FUND		
POSITION - NON-LEG CNT (5.0) (5.0)		
PERSONAL SERVICES 198,237 207,252		
ALL OTHER 53,288 61,189		
STATE FUND : TOTAL *	251,525	268,441

UNIFIED BUDGET ACT - HIGHWAY FUND
CURRENT SERVICES
FUND SUMMARY PAGE(S)

	1992	1993

** SUMMARY - ** STATEWIDE GRAND TOTALS FOR CURRENT SERVICES **		
POSITIONS - LEG COUNT (1,967.0) (1,967.0)		
POSITION - NON-LEG CNT (1,707.5) (1,707.5)		
PERSONAL SERVICES 137,602,987 144,291,444		
ALL OTHER 140,083,955 146,533,370		
CAPITAL EXPENDITURES 83,471,799 116,204,903		
** STATEWIDE GRAND : TOTAL	361,158,741	407,029,717

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. 1. Appropriations and allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 1992 and June 30, 1993, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated.

Sec. 2. Allotments required. Upon receipt of allotments duly approved by the Governor based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these funds, together with expenditures for other purposes necessary to the conduct of State Government on the basis of these allotments and not otherwise. Allotments for Personal Services, Capital Expenditures and amounts for All Other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the joint standing committee of the Legislature having jurisdiction over these appropriations and allocations, unless recommended by the State Budget Officer and approved by the Governor in accordance with established law.

Sec. 3. Personal Services funding. The amounts provided for Personal Services in the General Fund and Highway Fund are subject to the provision that the total number of permanent positions and the costs thereof in any account shall not, during either year of the biennium, either exceed the authorized position numbers shown in parentheses which are used by the Legislature in computing the total dollars to be made available for Personal Services or deviate from the specific cost components upon which appropriations and allocations are based except as provided for in section 6. The State Budget Officer may require any department or agency to submit information considered necessary to assure compliance with this provision. In other funds, the numbers in parentheses are estimates of full-time equivalents.

Savings accrued within appropriations or allocations made for Personal Services may be used for payment of nonrecurring Personal Services costs, such as those relating to: unbudgeted overtime; acting capacity appointments; retroactive compensation for reclassifications or reallocations; retroactive or one-time settlements related to arbitrator or court decisions; and required additional retirement contributions, when recommended by the department or agency head and approved by the State Budget Officer.

The amounts appropriated or allocated for Personal Services include funds for the State's share of state employees' retirement. The State Controller shall transfer the State's share to the Maine State Retirement System as soon as practicable after each payroll is paid.

Sec. 4. Workers' compensation positions. Limited period positions may be established for former regular employees of the State who are presently receiving workers' compensation payments from the State when that action will enable those employees to return to productive employment with the State. These positions may be established, providing funds are available, only until those employees can be returned to regular positions.

Notwithstanding any other restriction on funds appropriated or allocated, the State Budget Officer may, after determining that funds are available, either approve the use of these funds or recommend appropriate action to the Governor when the Governor's approval is required.

Available funds may include amounts appropriated or allocated for Personal Services, including funds in any salary account or special account for state employee salary increases, All Other, Capital Expenditures and unallocated.

Sec. 5. Personal Services policy and review. The Bureau of the Budget, during this biennium, shall continually review with all departments the status of their manpower levels and staffing patterns for the purpose of determining whether funds and positions are being utilized and managed in the most economical and efficient manner to accomplish the intent of the Legislature. Permanent positions for which funds are appropriated or allocated shall be classified positions, unless specifically designated otherwise by the Legislature. It shall be the responsibility of the Director of the Bureau of Human Resources and the State Budget Officer to ensure that classified and unclassified positions are assigned to a proper pay grade within authorized funds.

Sec. 6. Personal Services flexibility. Any classification or reclassification of a position and any allocation or reallocation of a position within the compensation plan made by the Director of Human Resources pursuant to the Civil Service Law and rules shall become effective on the first day of the fiscal year following approval by the State Budget Officer, and the appropriation or allocation of funds therefor, except that the State Budget Officer may, if the officer determines that sufficient funds exist, authorize an effective date prior to the first day of the ensuing fiscal year. Copies of all actions and certifications shall be furnished to the Director of the Legislative Office of Fiscal and Program Review.

Sec. 7. Merit rating required. It is declared to be the policy of the State that, in those instances when annual merit increases are earned and warranted as evidenced by the performance appraisals, they shall be awarded. In those instances when increases are not earned and warranted, they shall be denied.

In furtherance of this policy, the Director of the Bureau of Human Resources, utilizing a form or forms prescribed by the director, is directed to require annual merit ratings on all employees, regardless of whether or not the employee is eligible or recommended for a merit increase. The form or forms prescribed by the director, in addition to a performance appraisal section, shall include a section wherein each probationary employee's supervisor shall indicate the extent to which the employee has been oriented to the duties and responsibilities of the employee's position. Whenever an employee is not awarded a merit increase, a record of the reasons therefor and the actions recommended by the employee's supervisor to correct deficiencies, if any, shall be recorded in the performance appraisal.

The Director of the Bureau of Human Resources is also directed to develop and install a training program for supervisory personnel, including appropriate guides and manuals, which shall ensure that all evaluators charged with the responsibility of doing employee merit ratings shall do so fairly and equitably, one employee to the next and one organizational unit to another.

The Director of the Bureau of Human Resources shall supply to the Policy Review Board all data necessary to monitor and evaluate the performance appraisal system, including data regarding the percentage and distribution of merit increases. The board, pursuant to its powers under the Maine Revised Statutes, Title 5, section 7042, will review the operation of the performance evaluation system and make such recommendations and render such advice to the Director of the Bureau of Human Resources as necessary to carry out the purposes of this Act.

The Director of the Bureau of Human Resources shall forward to the joint standing committee of the Legislature having jurisdiction over State Government the findings and recommendations of the Policy Review Board, annually, prior to the legislative session.

Sec. 8. Number of necessary employees. The Governor and the State Budget Officer when next preparing budget proposals for the Legislature, may at their discretion adjust the figures in parentheses, representing numbers of positions, to reflect the number of positions which, in their opinion, are necessary to the proper operation of each department, institution or agency.

Sec. 9. New or expanded programs. No department may establish new programs or expand existing programs beyond the scope of those programs already established, recognized and approved by the Legislature, until the program and the method of financing are submitted to the Bureau of the Budget for evaluation and recommendation to the Legislature and until the funds are made available therefor by the Legislature.

Sec. 10. Federally funded programs. It is the intent of the Legislature that, if federal funds are not available as anticipated for programs in this Act,

there is no obligation to provide state funds in excess of those listed in this Act. Positions entirely or partially funded by federal or nonstate sources of funds shall be considered as limited-period positions.

Sec. 11. Travel limitations. It is the intent of the Legislature that out-of-state travel be limited. Any state employee who travels out of state on state business, such as law enforcement, collecting, bidding, industrial development or loans, may continue to do so. The Legislature directs that department heads limit the cost of all travel when it is not absolutely needed. A state employee shall not be reimbursed for noon meals, unless the expense is incurred while traveling on state business and lodging is required. Any state employee who attends a seminar or other program which includes the cost of a noon meal as part of the tuition or registration fee will not be required to reimburse the State for the meal.

Sec. 12. Equipment to be reviewed. The Commissioner of Finance may choose a designee to conduct a thorough review of all types of equipment owned, leased or otherwise available to the departments and agencies of the State, regardless of the source of supporting funds, and make recommendations via the budgetary process for combining their use, providing centralized facilities or eliminating existing equipment and facilities, as believed to be in the most economical and efficient interests of the State. The Commissioner of Finance may also develop and institute review and control mechanisms considered necessary to ensure that capital equipment purchases authorized by the Legislature are consistent with the intent for which funds were recommended and made available.

Sec. 13. Motor vehicle replacement policy. The State Purchasing Agent is directed to require that requisitions for replacement motor vehicles include the age and total mileage of the motor vehicle being replaced. For the purposes of this section, motor vehicles are defined as passenger cars and panel and pickup trucks, excluding those vehicles authorized and assigned for pursuit purposes. Under no circumstances are any state vehicles to be used primarily for commuting purposes. It is the intent of the Legislature that motor vehicles shall have been in service for at least 5 years or 75,000 miles before they are replaced. This policy shall also be adopted by the State Budget Officer when next preparing a budget document. Exceptions to the established replacement policy shall require the prior approval of the Commissioner of Finance. The Commissioner of Finance may also set appropriate standards with regard to motor vehicle type size and equipment and direct that all motor vehicles be purchased in accordance with a commodity calendar established by the State Purchasing Agent.

Sec. 14. Significant action recommended by the State Budget Officer. The Bureau of the Budget shall inform the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs, through the Legislative Office of Fiscal and Program Review, of significant action recommended by the bureau in the performance of the budget responsibilities assigned.

Sec. 15. State Cost Allocation Program. The State Cost Allocation Program shall annually identify the kind and cost of central services furnished to each state agency from General Fund appropriations. The non-General Fund portion of each agency shall be assessed for these services as determined by the State Cost

Allocation Program procedures to the extent that payments are not expressly prohibited by state or federal law or by the terms of a gift or donation made to the State from private sources. These payments shall be credited to the General Fund as undedicated revenue. The State Budget Officer may adjust this assessment to any individual account.

Non-General Fund resources which contribute to funding costs related to general department-wide functions, such as accounting, personnel administration, maintenance of property records and general purchasing, that have been made available to an account by legislative action may be consolidated into one or more administrative accounts, unless such a consolidation is expressly prohibited by state or federal law. All resources and costs affected by such consolidation shall be properly identified and included in the budget process in accordance with the Maine Revised Statutes, Title 5, chapter 149. When the Legislature is not in session and upon recommendation of the State Budget Officer, the Governor may approve necessary adjustments to these consolidations for a period not to exceed the end of the fiscal year. The Director of the Legislative Office of Fiscal and Program Review shall be notified of any such action. The unencumbered balance of each administrative account established pursuant to this section shall be carried forward at the end of each fiscal year and the budgeted transfers to the administrative account for the ensuing year shall be proportionally reduced by the amount of that carried balance.

Sec. 16. Unified state budget. The Governor, when submitting the budget to the Legislature, shall submit the budget document and the General Fund and Highway Fund bills in a manner that will identify the gross amount of resources for each program. The gross unified budget bills and budget document shall encompass resources from all funds, including, but not limited to: General Fund, Highway Fund, Federal Fund, Federal Block Grant Fund and Other Special Revenue funds. Separate gross unified budget bills shall be submitted for the General Fund and the Highway Fund.

Sec. 17. Line category amounts of General Fund and Highway Fund. The amounts included in the unified state budget by line category are the amounts included immediately under the appropriations and allocations section of the individual pages in the budget document for the General Fund and the Highway Fund. These amounts, as adjusted by the Legislature, will be used when preparing work programs by fund for each fiscal year of the biennium.

Sec. 18. Multiple accounts certification. If any amounts identified to a fund in the source of funds section are to be distributed to more than one account within that fund, the department or agency head responsible for those funds shall certify to the State Budget Officer the amounts included in each account by line category and certify that the sum of the accounts by fund, by line category, equals the approved totals of the program within the Act.

Sec. 19. Year-end closing. The State Controller may close the books as soon as practicable after the close of the fiscal years ending June 30, 1992 and June 30, 1993. Any bills presented after those dates may be paid from appropriations or allocations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Sec. 20. Appropriation and allocation balances at year end. At the end of each fiscal year, all unencumbered appropriation and allocation balances shall lapse into the fund or the account balance and shall not be available unless authorized by law. At the end of each fiscal year, all encumbered balances shall not be carried more than once.

Sec. 21. Reorganization of departments. No department or agency may be allowed to reorganize between accounts in the Part I current services budget. Any such reorganization shall be submitted in the Part II new or expanded services budget or separate legislation.

Sec. 22. Appropriation or allocation of funds. Any funds appearing in this Act which are specifically appropriated or allocated in another Act are included in this Act for informational purposes only, as are general ledger accounts. Governmental funds not specifically appropriated or allocated in another Act are appropriated or allocated in accordance with section 1.

Sec. 23. Other appropriation and allocation measures. It is intended that the language in this Act, except for section 22, shall apply to all other appropriation and allocation measures enacted by the Legislature.

Sec. 24. Allocations. The following allocations and appropriations are made:

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

DEPARTMENT OF ADMINISTRATION		
DEPARTMENT OF ADMINISTRATION		
OFFICE OF THE COMMISSIONER - ADMIN		
* GENERAL FUND		
POSITIONS - LEG COUNT (	8.0)	(8.0)
PERSONAL SERVICES	379,451	408,920
ALL OTHER	57,816	59,049
	-----	-----
FUND : TOTAL *	437,267	467,969

BUREAU OF DATA PROCESSING
DATA PROCESSING SERVICES

- OTHER PARTICIPATING FUNDS -		
BUREAU OF DATA PROCESSING		
POSITIONS - NON LEG COUNT(	160.0)	(160.0)
PERSONAL SERVICES	7,116,659	7,649,310
ALL OTHER	9,636,452	9,681,929
	-----	-----
FUND : TOTAL *	16,753,111	17,331,239

BUREAU OF STATE EMPLOYEE HEALTH
EMPLOYEE HEALTH SERVICES

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	26.0)	(26.0)
PERSONAL SERVICES	1,128,782	1,205,636
ALL OTHER	245,207	257,967
CAPITAL EXPENDITURES	45,000	
	-----	-----
FUND : TOTAL *	1,418,989	1,463,603

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

STATE EMPLOYEE HEALTH COMMISSION		
ACCIDENT-SICKNESS-HEALTH INSURANCE		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	10.0)	(10.0)
PERSONAL SERVICES	351,307	378,950
ALL OTHER	185,429	194,725
	-----	-----
FUND : TOTAL *	536,736	573,675

BUREAU OF EMPLOYEE RELATIONS
EMPLOYEE RELATIONS - OFFICE OF

* GENERAL FUND		
POSITIONS - LEG COUNT (	10.0)	(10.0)
PERSONAL SERVICES	515,463	549,601
ALL OTHER	108,272	108,538
	-----	-----
FUND : TOTAL *	623,735	658,139

BUREAU OF HUMAN RESOURCES
ADMINISTRATION - HUMAN RESOURCES

* GENERAL FUND		
POSITIONS - LEG COUNT (	39.0)	(39.0)
PERSONAL SERVICES	1,595,257	1,706,589
ALL OTHER	273,033	280,864
CAPITAL EXPENDITURES	7,100	7,400
	-----	-----
FUND : TOTAL *	1,875,390	1,994,853

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	34,646	38,319
ALL OTHER	145,448	154,830
CAPITAL EXPENDITURES	3,000	3,000
	-----	-----
FUND : TOTAL *	183,094	196,149
** SUMMARY - ADMINISTRATION - HUMAN RESOURCES		
POSITIONS - LEG COUNT (	39.0) (	39.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	1,629,903	1,744,908
ALL OTHER	418,481	435,694
CAPITAL EXPENDITURES	10,100	10,400
	-----	-----
PROGRAM : TOTAL *	2,058,484	2,191,002
OFFICE OF INFORMATION SERVICES		
INFORMATION SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (	12.0) (	12.0)
PERSONAL SERVICES	657,669	706,725
ALL OTHER	75,108	75,532
	-----	-----
FUND : TOTAL *	732,777	782,257

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

- OTHER PARTICIPATING FUNDS -		
OFFICE OF INFORMATION SERVICES		
POSITIONS - NON LEG COUNT(	5.0) (	5.0)
PERSONAL SERVICES	270,481	295,943
ALL OTHER	393,736	408,481
	-----	-----
FUND : TOTAL *	664,217	704,424
** SUMMARY - INFORMATION SERVICES		
POSITIONS - LEG COUNT (	12.0) (	12.0)
POSITIONS - NON LEG COUNT(	5.0) (	5.0)
PERSONAL SERVICES	928,150	1,002,668
ALL OTHER	468,844	484,013
	-----	-----
PROGRAM : TOTAL *	1,396,994	1,486,681
INTERGOVERNMENTAL TELECOMMUNICATIONS FUND		
- OTHER PARTICIPATING FUNDS -		
TELECOMMUNICATION FUND		
POSITIONS - LEG COUNT (	38.0) (	38.0)
PERSONAL SERVICES	1,409,498	1,530,755
ALL OTHER	7,336,896	7,507,787
	-----	-----
FUND : TOTAL *	8,746,394	9,038,542

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

BUREAU OF PUBLIC IMPROVEMENTS BUILDINGS & GROUNDS OPERATIONS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	149.0)	(149.0)
PERSONAL SERVICES	4,123,259	4,424,026
ALL OTHER	2,365,260	2,389,175
CAPITAL EXPENDITURES	249,642	7,100
	-----	-----
FUND : TOTAL *	6,738,161	6,820,301
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	428,513	435,317
CAPITAL EXPENDITURES	10,000	10,000
	-----	-----
FUND : TOTAL *	438,513	445,317
** SUMMARY - BUILDINGS & GROUNDS OPERATIONS		
POSITIONS - LEG COUNT (	149.0)	(149.0)
PERSONAL SERVICES	4,123,259	4,424,026
ALL OTHER	2,793,773	2,824,492
CAPITAL EXPENDITURES	259,642	17,100
	-----	-----
PROGRAM : TOTAL *	7,176,674	7,265,618

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

LEWISTON OFFICE COMPLEX - BPI		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	25,745	28,173
ALL OTHER	116,643	123,276
CAPITAL EXPENDITURES	396,000	408,000
	-----	-----
FUND : TOTAL *	538,388	559,449
PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMIN		
* GENERAL FUND		
POSITIONS - LEG COUNT (	24.0)	(24.0)
PERSONAL SERVICES	1,139,702	1,206,498
ALL OTHER	56,045	57,669
	-----	-----
FUND : TOTAL *	1,195,747	1,264,167
PUBLIC IMPROVEMENTS-DIV OF SAFETY & ENVIR SVCS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	7.0)	(7.0)
PERSONAL SERVICES	281,890	304,653
ALL OTHER	24,890	25,520
	-----	-----
FUND : TOTAL *	306,780	330,173

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
* GENERAL FUND		
PERSONAL SERVICES	60,236	64,998
ALL OTHER	40,750	40,964
	-----	-----
FUND : TOTAL *	100,986	105,962
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	5.0)	(5.0)
PERSONAL SERVICES	60,236	64,998
ALL OTHER	40,750	40,964
	-----	-----
FUND : TOTAL *	100,986	105,962
** SUMMARY - STATE POLICE HEADQUARTERS BUILDING MAINTENANCE		
POSITIONS - LEG COUNT (	5.0)	(5.0)
PERSONAL SERVICES	120,472	129,996
ALL OTHER	81,500	81,928
	-----	-----
PROGRAM : TOTAL *	201,972	211,924
TRANSPORTATION BUILDING MAINTENANCE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	14.0)	(14.0)
PERSONAL SERVICES	372,038	397,013
ALL OTHER	203,920	208,244
	-----	-----
FUND : TOTAL *	575,958	605,257

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

BUREAU OF PURCHASES		
CENTRAL SERVICES - PURCHASES		
- OTHER PARTICIPATING FUNDS -		
POSTAL, PRINTING & SUPPLY FUND		
POSITIONS - NON LEG COUNT(	80.0)	(80.0)
PERSONAL SERVICES	2,305,148	2,484,088
ALL OTHER	1,223,041	1,285,064
	-----	-----
FUND : TOTAL *	3,528,189	3,769,152
PURCHASES - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (	18.0)	(18.0)
PERSONAL SERVICES	603,505	642,367
ALL OTHER	44,322	46,084
	-----	-----
FUND : TOTAL *	647,827	688,451
RISK MANAGEMENT DIVISION		
RISK MANAGEMENT - CLAIMS		
- OTHER PARTICIPATING FUNDS -		
RISK MANAGEMENT FUND		
POSITIONS - NON LEG COUNT(	5.0)	(5.0)
PERSONAL SERVICES	230,173	253,687
ALL OTHER	48,259	53,218
	-----	-----
FUND : TOTAL *	278,432	306,905

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

** SUMMARY - DEPARTMENT OF ADMINISTRATION		
GENERAL FUND		
POSITIONS - LEG COUNT (	267.0) (	267.0)
PERSONAL SERVICES	9,356,432	10,014,377
ALL OTHER	3,045,496	3,083,395
CAPITAL EXPENDITURES	256,742	14,500
	-----	-----
UMBRELLA FUND : TOTAL *	12,658,670	13,112,272
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	19.0) (	19.0)
PERSONAL SERVICES	432,274	462,011
ALL OTHER	244,670	249,208
	-----	-----
UMBRELLA FUND : TOTAL *	676,944	711,219
OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	38.0) (	38.0)
PERSONAL SERVICES	1,540,480	1,651,078
ALL OTHER	1,121,240	1,166,115
CAPITAL EXPENDITURES	454,000	421,000
	-----	-----
UMBRELLA FUND : TOTAL *	3,115,720	3,238,193
POSTAL, PRINTING & SUPPLY FUND		
POSITION - NON-LEG CNT (	80.0) (	80.0)
PERSONAL SERVICES	2,305,148	2,484,088
ALL OTHER	1,223,041	1,285,064
	-----	-----
UMBRELLA FUND : TOTAL *	3,528,189	3,769,152

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

	1992	1993

TELECOMMUNICATION FUND		
POSITIONS - LEG COUNT (	38.0) (	38.0)
PERSONAL SERVICES	1,409,498	1,530,755
ALL OTHER	7,336,896	7,507,787
	-----	-----
UMBRELLA FUND : TOTAL *	8,746,394	9,038,542
OFFICE OF INFORMATION SERVICES		
POSITION - NON-LEG CNT (	5.0) (	5.0)
PERSONAL SERVICES	270,481	295,943
ALL OTHER	393,736	408,481
	-----	-----
UMBRELLA FUND : TOTAL *	664,217	704,424
RISK MANAGEMENT FUND		
POSITION - NON-LEG CNT (	5.0) (	5.0)
PERSONAL SERVICES	230,173	253,687
ALL OTHER	48,259	53,218
	-----	-----
UMBRELLA FUND : TOTAL *	278,432	306,905
BUREAU OF DATA PROCESSING		
POSITION - NON-LEG CNT (	160.0) (	160.0)
PERSONAL SERVICES	7,116,659	7,649,310
ALL OTHER	9,636,452	9,681,929
	-----	-----
UMBRELLA FUND : TOTAL *	16,753,111	17,331,239

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ADMINISTRATION

1992 1993

** SUMMARY - DEPARTMENT OF ADMINISTRATION

POSITIONS - LEG COUNT (	324.0)	(	324.0)
POSITION - NON-LEG CNT (	288.0)	(	288.0)
PERSONAL SERVICES	22,661,145		24,341,249
ALL OTHER	23,049,790		23,435,197
CAPITAL EXPENDITURES	710,742		435,500
** UMBRELLA GRAND TOTALS *	46,421,677		48,211,946

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE COMMITTEE ON AGING

1992 1993

MAINE ADVOCACY SERVICES

MAINE ADVOCACY SERVICES
MAINE ADVOCACY SERVICES

* GENERAL FUND		
ALL OTHER	129,606	133,494
FUND : TOTAL *	129,606	133,494

MAINE COMMITTEE ON AGING

MAINE COMMITTEE ON AGING
AGING - MAINE COMMITTEE ON

* GENERAL FUND			
POSITIONS - LEG COUNT (	6.0)	(	6.0)
PERSONAL SERVICES	227,442		245,166
ALL OTHER	61,888		65,021
FUND : TOTAL *	289,330		310,187

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	1.0)	(	1.0)
PERSONAL SERVICES	47,942		50,403
ALL OTHER	9,412		7,469
FUND : TOTAL *	57,354		57,872
OTHER SPECIAL REV.			
ALL OTHER	3,000		3,000
FUND : TOTAL *	3,000		3,000

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

** SUMMARY - AGING - MAINE COMMITTEE ON

POSITIONS - LEG COUNT	(6.0)	(6.0)
POSITIONS - NON LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	275,384	295,569
ALL OTHER	74,300	75,490
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PROGRAM : TOTAL *	349,684	371,059

DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

ADMINISTRATIVE SERVICES DIVISION (AGRICULTURE)
 ADMINISTRATION - AGRICULTURE

* GENERAL FUND

POSITIONS - LEG COUNT	(20.0)	(20.0)
PERSONAL SERVICES	850,508	912,495
ALL OTHER	189,710	193,268
CAPITAL EXPENDITURES	36,050	25,000
<hr/>		
FUND : TOTAL *	1,076,268	1,130,763

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT	(0.5)	(0.5)
PERSONAL SERVICES	13,093	13,864
ALL OTHER	701,000	701,000
<hr/>		
FUND : TOTAL *	714,093	714,864

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

** SUMMARY - ADMINISTRATION - AGRICULTURE

POSITIONS - LEG COUNT	(20.0)	(20.0)
POSITIONS - NON LEG COUNT	(0.5)	(0.5)
PERSONAL SERVICES	863,601	926,359
ALL OTHER	890,710	894,268
CAPITAL EXPENDITURES	36,050	25,000
<hr/>		
PROGRAM : TOTAL *	1,790,361	1,845,627

AROOSTOOK WATER AND SOIL MANAGEMENT FUND

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
ALL OTHER	374,000	540,000
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FUND : TOTAL *	374,000	540,000

MAINE DAIRY AND NUTRITION COUNCIL
 DAIRY & NUTRITION COUNCIL COMMITTEE

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT	(5.0)	(5.0)
PERSONAL SERVICES	152,552	164,275
ALL OTHER	55,772	48,560
<hr/>		
FUND : TOTAL *	208,324	212,835

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

MAINE DAIRY PROMOTIONS BOARD
 DAIRY PROMOTIONS BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(2.0) (2.0)
 PERSONAL SERVICES 55,805 60,126
 ALL OTHER 531,702 523,360
 CAPITAL EXPENDITURES 5,000 1,300

 FUND : TOTAL * 592,507 584,786

STATE HARNESS RACING COMMISSION
 HARNESS RACING COMMISSION

* GENERAL FUND
 POSITIONS - LEG COUNT (5.0) (5.0)
 POSITIONS - NON LEG COUNT(2.5) (2.5)
 PERSONAL SERVICES 271,806 287,792
 ALL OTHER 173,743 174,860

 FUND : TOTAL * 445,549 462,652

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(1.0) (1.0)
 PERSONAL SERVICES 45,666 48,003
 ALL OTHER 1,537,611 1,644,729

 FUND : TOTAL * 1,583,277 1,692,732

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

** SUMMARY - HARNESS RACING COMMISSION

POSITIONS - LEG COUNT (5.0) (5.0)
 POSITIONS - NON LEG COUNT(3.5) (3.5)
 PERSONAL SERVICES 317,472 335,795
 ALL OTHER 1,711,354 1,819,589

 PROGRAM : TOTAL * 2,028,826 2,155,384

MAINE POTATO BOARD
 POTATO BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(6.0) (6.0)
 PERSONAL SERVICES 246,958 268,442
 ALL OTHER 988,380 1,026,183
 CAPITAL EXPENDITURES 5,000

 FUND : TOTAL * 1,240,338 1,294,625

BUREAU OF AGRICULTURAL MARKETING
 MARKETING SERVICES - AGRICULTURE

* GENERAL FUND
 POSITIONS - LEG COUNT (21.5) (21.5)
 POSITIONS - NON LEG COUNT(2.0) (2.0)
 PERSONAL SERVICES 854,587 916,199
 ALL OTHER 444,711 451,861
 CAPITAL EXPENDITURES 19,254 21,038

 FUND : TOTAL * 1,318,552 1,389,098

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

- OTHER PARTICIPATING FUNDS -
 FEDERAL EXPEND. FUND
 POSITIONS - NON LEG COUNT(21.0) (21.0)
 PERSONAL SERVICES 681,139 739,439
 ALL OTHER 193,125 197,750
 CAPITAL EXPENDITURES 10,416

 FUND : TOTAL * 884,680 937,189
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(49.0) (49.0)
 PERSONAL SERVICES 1,307,356 1,381,679
 ALL OTHER 353,340 371,100
 CAPITAL EXPENDITURES 13,416 13,930

 FUND : TOTAL * 1,674,112 1,766,709

** SUMMARY - MARKETING SERVICES - AGRICULTURE

POSITIONS - LEG COUNT (21.5) (21.5)
 POSITIONS - NON LEG COUNT(72.0) (72.0)
 PERSONAL SERVICES 2,843,082 3,037,317
 ALL OTHER 991,176 1,020,711
 CAPITAL EXPENDITURES 43,086 34,968

 PROGRAM : TOTAL * 3,877,344 4,092,996

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

POTATO QUALITY CONTROL

* GENERAL FUND
 ALL OTHER 38,448 38,448

 FUND : TOTAL * 38,448 38,448

POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS

* GENERAL FUND
 ALL OTHER 163,526 163,526

 FUND : TOTAL * 163,526 163,526

MAINE MILK COMMISSION
 MILK COMMISSION

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(4.0) (4.0)
 PERSONAL SERVICES 158,251 167,685
 ALL OTHER 4,963,044 5,268,240

 FUND : TOTAL * 5,121,295 5,435,925

BOARD OF PESTICIDES CONTROL
 PESTICIDES CONTROL - BOARD OF

* GENERAL FUND
 ALL OTHER 56,471 58,392

 FUND : TOTAL * 56,471 58,392

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	6.0) (	6.0)
PERSONAL SERVICES	192,214	206,952
ALL OTHER	97,945	107,742
CAPITAL EXPENDITURES	2,100	4,000

FUND : TOTAL *	292,259	318,694
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(11.5) (11.5)
PERSONAL SERVICES	440,754	469,493
ALL OTHER	279,027	292,981
CAPITAL EXPENDITURES	22,114	29,650

FUND : TOTAL *	741,895	792,124
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** SUMMARY - PESTICIDES CONTROL - BOARD OF

POSITIONS - NON LEG COUNT(17.5) (17.5)
PERSONAL SERVICES	632,968	676,445
ALL OTHER	433,443	459,115
CAPITAL EXPENDITURES	24,214	33,650
PROGRAM : TOTAL *	1,090,625	1,169,210

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

SEED POTATO BOARD
 SEED POTATO BOARD

* GENERAL FUND

POSITIONS - LEG COUNT (	1.0) (	1.0)
PERSONAL SERVICES	31,788	33,962
ALL OTHER	170,000	170,000

FUND : TOTAL *	201,788	203,962
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- OTHER PARTICIPATING FUNDS -

SEED POTATO BOARD

POSITIONS - NON LEG COUNT(19.0) (19.0)
PERSONAL SERVICES	956,808	1,022,641
ALL OTHER	715,500	756,000

FUND : TOTAL *	1,672,308	1,778,641
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** SUMMARY - SEED POTATO BOARD

POSITIONS - LEG COUNT (1.0) (1.0)
POSITIONS - NON LEG COUNT(19.0) (19.0)
PERSONAL SERVICES	988,596	1,056,603
ALL OTHER	885,500	926,000

PROGRAM : TOTAL *	1,874,096	1,982,603
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UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

BUREAU OF AGRICULTURAL PRODUCTION
 AGRICULTURAL PRODUCTION

* GENERAL FUND
 POSITIONS - LEG COUNT (19.5) (19.5)
 PERSONAL SERVICES 845,987 904,210
 ALL OTHER 276,822 280,658
 CAPITAL EXPENDITURES 4,814 45,077

 FUND : TOTAL * 1,127,623 1,229,945

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND
 POSITIONS - NON LEG COUNT(1.0) (1.0)
 PERSONAL SERVICES 32,576 35,932
 ALL OTHER 2,095 2,255

 FUND : TOTAL * 34,671 38,187

OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(19.5) (19.5)
 PERSONAL SERVICES 716,645 768,307
 ALL OTHER 209,189 223,326
 CAPITAL EXPENDITURES 45,000 25,000

 FUND : TOTAL * 970,834 1,016,633

** SUMMARY - AGRICULTURAL PRODUCTION

POSITIONS - LEG COUNT (19.5) (19.5)
 POSITIONS - NON LEG COUNT(20.5) (20.5)
 PERSONAL SERVICES 1,595,208 1,708,449
 ALL OTHER 488,106 506,239
 CAPITAL EXPENDITURES 49,814 70,077

 PROGRAM : TOTAL * 2,133,128 2,284,765

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

BUREAU OF PUBLIC SERVICES
 PUBLIC SERVICES - AGRICULTURE

* GENERAL FUND
 POSITIONS - LEG COUNT (37.0) (37.0)
 PERSONAL SERVICES 1,300,397 1,393,731
 ALL OTHER 273,835 276,668
 CAPITAL EXPENDITURES 24,224 35,323

 FUND : TOTAL * 1,598,456 1,705,722

CONSUMER SERVICES - AGRICULTURE

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND
 POSITIONS - NON LEG COUNT(0.5) (0.5)
 PERSONAL SERVICES 12,953 2,430
 ALL OTHER 500 600

FUND : TOTAL * 13,453 3,030
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(11.5) (11.5)
 PERSONAL SERVICES 365,809 389,661
 ALL OTHER 136,118 140,201
 CAPITAL EXPENDITURES 2,000 2,000

FUND : TOTAL * 503,927 531,862

** SUMMARY - CONSUMER SERVICES - AGRICULTURE

POSITIONS - NON LEG COUNT(12.0) (12.0)
 PERSONAL SERVICES 378,762 392,091
 ALL OTHER 136,618 140,801
 CAPITAL EXPENDITURES 2,000 2,000

 PROGRAM : TOTAL * 517,380 534,892

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

BUREAU OF AGRICULTURAL AND RURAL RESOURCES
 AGRICULTURAL AND RURAL RESOURCE DEVELOPMENT

* GENERAL FUND		
POSITIONS - LEG COUNT (6.0)	(6.0)
PERSONAL SERVICES	255,152	273,065
ALL OTHER	40,488	41,094
CAPITAL EXPENDITURES	1,228	
FUND : TOTAL *	296,868	314,159

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	3,000	3,000
FUND : TOTAL *	3,000	3,000

** SUMMARY - AGRICULTURAL AND RURAL RESOURCE DEVELOPMENT

POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	255,152	273,065
ALL OTHER	43,488	44,094
CAPITAL EXPENDITURES	1,228	
PROGRAM : TOTAL *	299,868	317,159

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES
 1992 1993

STATE SOIL AND WATER CONSERVATION COMMISSION
 SOIL & WATER CONSERVATION COMMISSION

* GENERAL FUND		
POSITIONS - LEG COUNT (3.0)	(3.0)
PERSONAL SERVICES	132,353	140,178
ALL OTHER	109,559	109,953
FUND : TOTAL *	241,912	250,131

** SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

GENERAL FUND		
POSITIONS - LEG COUNT (	113.0)	(113.0)
POSITION - NON-LEG CNT (	4.5)	(4.5)
PERSONAL SERVICES	4,542,578	4,861,632
ALL OTHER	1,937,313	1,958,728
CAPITAL EXPENDITURES	85,570	126,438
UMBRELLA FUND : TOTAL *	6,565,461	6,946,798

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	28.5)	(28.5)
PERSONAL SERVICES	918,882	984,753
ALL OTHER	667,665	848,347
CAPITAL EXPENDITURES	12,516	4,000
UMBRELLA FUND : TOTAL *	1,599,063	1,837,100

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

1992 1993

OTHER SPECIAL REV.
 POSITION - NON-LEG CNT (110.0) (110.0)
 PERSONAL SERVICES 3,502,889 3,731,535
 ALL OTHER 9,758,183 10,242,680
 CAPITAL EXPENDITURES 92,530 71,880

 UMBRELLA FUND : TOTAL * 13,353,602 14,046,095

SEED POTATO BOARD
 POSITION - NON-LEG CNT (19.0) (19.0)
 PERSONAL SERVICES 956,808 1,022,641
 ALL OTHER 715,500 756,000

 UMBRELLA FUND : TOTAL * 1,672,308 1,778,641

** SUMMARY - DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES

POSITIONS - LEG COUNT (113.0) (113.0)
 POSITION - NON-LEG CNT (162.0) (162.0)
 PERSONAL SERVICES 9,921,157 10,600,561
 ALL OTHER 13,078,661 13,805,755
 CAPITAL EXPENDITURES 190,616 202,318

 ** UMBRELLA GRAND TOTALS * 23,190,434 24,608,634

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 MAINE ARTS COMMISSION

1992 1993

ANIMAL WELFARE BOARD

ANIMAL WELFARE BOARD
 ANIMAL WELFARE

* GENERAL FUND
 POSITIONS - LEG COUNT (4.0) (4.0)
 PERSONAL SERVICES 191,747 200,826
 ALL OTHER 27,275 27,426

 FUND : TOTAL * 219,022 228,252

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT (3.0) (3.0)
 PERSONAL SERVICES 87,836 95,572
 ALL OTHER 198,182 201,687
 CAPITAL EXPENDITURES 10,930

 FUND : TOTAL * 286,018 308,189

** SUMMARY - ANIMAL WELFARE

POSITIONS - LEG COUNT (4.0) (4.0)
 POSITIONS - NON LEG COUNT (3.0) (3.0)
 PERSONAL SERVICES 279,583 296,398
 ALL OTHER 225,457 229,113
 CAPITAL EXPENDITURES 10,930

 PROGRAM : TOTAL * 505,040 536,441

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE ARTS COMMISSION

1992 1993

MAINE ARTS COMMISSION

MAINE ARTS COMMISSION
ARTS - ADMINISTRATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	10.0)	(10.0)
PERSONAL SERVICES	429,867	459,826
ALL OTHER	30,594	30,749
FUND : TOTAL *	460,461	490,575

ARTS - ARTS DISCIPLINE GRANTS

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	180,000	180,000
FUND : TOTAL *	180,000	180,000

ARTS - GENERAL GRANTS PROGRAM

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	258,700	258,900
FUND : TOTAL *	258,700	258,900

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE ARTS COMMISSION

1992 1993

ARTS - SPONSORED PROGRAM

* GENERAL FUND		
ALL OTHER	352,088	352,088
FUND : TOTAL *	352,088	352,088

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	2.0)	(2.0)
PERSONAL SERVICES	97,124	104,781
ALL OTHER	175,612	176,151
FUND : TOTAL *	272,736	280,932
OTHER SPECIAL REV.		
ALL OTHER	7,500	7,500
FUND : TOTAL *	7,500	7,500

** SUMMARY - ARTS - SPONSORED PROGRAM

POSITIONS - NON LEG COUNT(	2.0)	(2.0)
PERSONAL SERVICES	97,124	104,781
ALL OTHER	535,200	535,739
PROGRAM : TOTAL *	632,324	640,520

** SUMMARY - MAINE ARTS COMMISSION

GENERAL FUND		
POSITIONS - LEG COUNT (	10.0)	(10.0)
PERSONAL SERVICES	429,867	459,826
ALL OTHER	382,682	382,837
UMBRELLA FUND : TOTAL *	812,549	842,663

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE ARTS COMMISSION

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (2.0) (2.0)		
PERSONAL SERVICES	97,124	104,781
ALL OTHER	614,312	615,051
	-----	-----
UMBRELLA FUND : TOTAL *	711,436	719,832
OTHER SPECIAL REV.		
ALL OTHER	7,500	7,500
	-----	-----
UMBRELLA FUND : TOTAL *	7,500	7,500
** SUMMARY - MAINE ARTS COMMISSION		
POSITIONS - LEG COUNT (10.0) (10.0)		
POSITION - NON-LEG CNT (2.0) (2.0)		
PERSONAL SERVICES	526,991	564,607
ALL OTHER	1,004,494	1,005,388
	-----	-----
** UMBRELLA GRAND TOTALS *	1,531,485	1,569,995

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE ATTORNEY GENERAL

	1992	1993

ATLANTIC STATES MARINE FISHERIES COMMISSION		
ATLANTIC STATES MARINE FISHERIES COMMISSION		
ATLANTIC STATES MARINE FISHERIES COMMISSION		
* GENERAL FUND		
ALL OTHER	22,500	22,500
	-----	-----
FUND : TOTAL *	22,500	22,500
DEPARTMENT OF THE ATTORNEY GENERAL		
DEPARTMENT OF THE ATTORNEY GENERAL		
ADMINISTRATION - ATTORNEY GENERAL		
* GENERAL FUND		
POSITIONS - LEG COUNT (88.5) (88.5)		
PERSONAL SERVICES	4,704,719	5,139,081
ALL OTHER	483,330	492,884
CAPITAL EXPENDITURES	10,266	32,340
	-----	-----
FUND : TOTAL *	5,198,315	5,664,305
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(20.0) (20.0)		
PERSONAL SERVICES	941,979	1,018,786
ALL OTHER	105,300	108,800
	-----	-----
FUND : TOTAL *	1,047,279	1,127,586
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(28.0) (28.0)		
PERSONAL SERVICES	1,459,775	1,607,200
ALL OTHER	265,750	274,260
	-----	-----
FUND : TOTAL *	1,725,525	1,881,460

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE ATTORNEY GENERAL

1992 1993

** SUMMARY - ADMINISTRATION - ATTORNEY GENERAL

POSITIONS - LEG COUNT	(88.5)	(88.5)
POSITIONS - NON LEG COUNT	(48.0)	(48.0)
PERSONAL SERVICES	7,106,473	7,765,067
ALL OTHER	854,380	875,944
CAPITAL EXPENDITURES	10,266	32,340
<hr/>		
PROGRAM : TOTAL *	7,971,119	8,673,351

DISTRICT ATTORNEYS SALARIES

* GENERAL FUND

PERSONAL SERVICES	3,311,280	3,514,115
<hr/>		
FUND : TOTAL *	3,311,280	3,514,115

OFFICE OF CHIEF MEDICAL EXAMINER FOR THE STATE
CHIEF MEDICAL EXAMINER - OFFICE OF

* GENERAL FUND

POSITIONS - LEG COUNT	(8.0)	(8.0)
PERSONAL SERVICES	438,531	465,157
ALL OTHER	265,994	266,398
CAPITAL EXPENDITURES		13,115
<hr/>		
FUND : TOTAL *	704,525	744,670

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE ATTORNEY GENERAL

1992 1993

** SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL

GENERAL FUND		
POSITIONS - LEG COUNT	(96.5)	(96.5)
PERSONAL SERVICES	8,454,530	9,118,353
ALL OTHER	749,324	759,282
CAPITAL EXPENDITURES	10,266	45,455
<hr/>		
UMBRELLA FUND : TOTAL *	9,214,120	9,923,090

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(20.0)	(20.0)
PERSONAL SERVICES	941,979	1,018,786
ALL OTHER	105,300	108,800
<hr/>		

UMBRELLA FUND : TOTAL *	1,047,279	1,127,586
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OTHER SPECIAL REV.

POSITION - NON-LEG CNT	(28.0)	(28.0)
PERSONAL SERVICES	1,459,775	1,607,200
ALL OTHER	265,750	274,260
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UMBRELLA FUND : TOTAL *	1,725,525	1,881,460
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE ATTORNEY GENERAL

1992

1993

** SUMMARY - DEPARTMENT OF THE ATTORNEY GENERAL

POSITIONS - LEG COUNT	(96.5)	(96.5)
POSITION - NON-LEG CNT	(48.0)	(48.0)
PERSONAL SERVICES	10,856,284	11,744,339
ALL OTHER	1,120,374	1,142,342
CAPITAL EXPENDITURES	10,266	45,455

** UMBRELLA GRAND TOTALS *	11,986,924	12,932,136
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF AUDIT

1992

1993

DEPARTMENT OF AUDIT

DEPARTMENTAL BUREAU (AUDIT)
AUDIT - DEPARTMENTAL BUREAU

* GENERAL FUND

POSITIONS - LEG COUNT	(35.0)	(35.0)
PERSONAL SERVICES	1,522,868	1,636,991
ALL OTHER	235,074	242,277

FUND	:	TOTAL	*	1,757,942	1,879,268
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MUNICIPAL BUREAU (AUDIT)
AUDIT - MUNICIPAL BUREAU

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(24.0)	(24.0)
PERSONAL SERVICES	924,797	1,012,998
ALL OTHER	161,168	169,712

FUND	:	TOTAL	*	1,085,965	1,182,710
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UNORGANIZED TERRITORY (AUDIT)
AUDIT - UNORGANIZED TERRITORY

* GENERAL FUND

POSITIONS - LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	76,851	80,973
ALL OTHER	11,024	11,138

FUND	:	TOTAL	*	87,875	92,111
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF AUDIT

1992

1993

** SUMMARY - DEPARTMENT OF AUDIT

GENERAL FUND

POSITIONS - LEG COUNT (	37.0)	(	37.0)
PERSONAL SERVICES	1,599,719		1,717,964
ALL OTHER	246,098		253,415
<hr/>			
UMBRELLA FUND : TOTAL *	1,845,817		1,971,379

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITION - NON-LEG CNT (	24.0)	(	24.0)
PERSONAL SERVICES	924,797		1,012,998
ALL OTHER	161,168		169,712
<hr/>			
UMBRELLA FUND : TOTAL *	1,085,965		1,182,710

** SUMMARY - DEPARTMENT OF AUDIT

POSITIONS - LEG COUNT (	37.0)	(	37.0)
POSITION - NON-LEG CNT (	24.0)	(	24.0)
PERSONAL SERVICES	2,524,516		2,730,962
ALL OTHER	407,266		423,127
<hr/>			
** UMBRELLA GRAND TOTALS *	2,931,782		3,154,089

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
BOARD OF THE MAINE CHILDREN'S TRUST FUND

1992

1993

BAXTER STATE PARK AUTHORITY

BAXTER STATE PARK AUTHORITY
BAXTER STATE PARK AUTHORITY

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(	34.0)	(	34.0)
PERSONAL SERVICES	1,008,822		1,068,211
ALL OTHER	571,266		588,376
CAPITAL EXPENDITURES	89,500		96,450
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FUND : TOTAL *	1,669,588		1,753,037

MAINE BLUEBERRY COMMISSION

MAINE BLUEBERRY COMMISSION
BLUEBERRY COMMISSION

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(1.0)	(1.0)
PERSONAL SERVICES	51,519		54,121
ALL OTHER	498,481		495,879
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FUND : TOTAL *	550,000		550,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

BOARD OF THE MAINE CHILDREN'S TRUST FUND

BOARD OF THE MAINE CHILDREN'S TRUST FUND
CHILDREN'S TRUST FUND PROGRAM

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	73,068	78,163
ALL OTHER	40,588	41,346
FUND : TOTAL *	113,656	119,509

DEPARTMENT OF CONSERVATION

DEPARTMENT OF CONSERVATION
FOREST RECREATION RESOURCE FUND

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	0.5) (	0.5)
PERSONAL SERVICES	8,855	9,381
ALL OTHER	7,416	8,204
CAPITAL EXPENDITURES		15,000
FUND : TOTAL *	16,271	32,585

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

MAINE FORESTS FOR THE FUTURE PROGRAM

* GENERAL FUND

PERSONAL SERVICES	1,050	1,050
FUND : TOTAL *	1,050	1,050

ADMINISTRATIVE SERVICES DIVISION (CONSERVATION)
ADMINISTRATIVE SERVICES - CONSERVATION

* GENERAL FUND

POSITIONS - LEG COUNT (	22.0) (	22.0)
PERSONAL SERVICES	957,090	1,026,690
ALL OTHER	106,451	107,669
FUND : TOTAL *	1,063,541	1,134,359

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	1.5) (	1.5)
PERSONAL SERVICES	44,090	42,750
ALL OTHER	3,406	3,312

FUND : TOTAL *	47,496	46,062
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	6.0) (	6.0)
PERSONAL SERVICES	190,789	206,431
ALL OTHER	81,053	77,650
FUND : TOTAL *	271,842	284,081

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

** SUMMARY - ADMINISTRATIVE SERVICES - CONSERVATION

POSITIONS - LEG COUNT	(22.0)	(22.0)
POSITIONS - NON LEG COUNT	(7.5)	(7.5)
PERSONAL SERVICES	1,191,969	1,275,871
ALL OTHER	190,910	188,631
PROGRAM : TOTAL *	1,382,879	1,464,502

COASTAL ISLAND REGISTRY
COASTAL ISLAND REGISTRY

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.
ALL OTHER

	95	95
FUND : TOTAL *	95	95

MAINE CONSERVATION CORPS
MAINE CONSERVATION CORPS

* GENERAL FUND

POSITIONS - LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	134,669	144,520
ALL OTHER	89,953	91,322
FUND : TOTAL *	224,622	235,842

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

PERSONAL SERVICES	55,946	60,592
ALL OTHER	99,944	104,910
FUND : TOTAL *	155,890	165,502

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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

** SUMMARY - MAINE CONSERVATION CORPS

POSITIONS - LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	190,615	205,112
ALL OTHER	189,897	196,232
PROGRAM : TOTAL *	380,512	401,344

DIVISION OF ENGINEERING AND REALTY
ENGINEERING AND REALTY

* GENERAL FUND

POSITIONS - LEG COUNT	(9.0)	(9.0)
PERSONAL SERVICES	409,360	433,627
ALL OTHER	22,351	23,166
FUND : TOTAL *	431,711	456,793

DIVISION OF FOREST FIRE CONTROL
FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS

* GENERAL FUND

ALL OTHER	10,000	10,000
FUND : TOTAL *	10,000	10,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

FOREST FIRE CONTROL - DIVISION OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (	118.0) (	118.0)
POSITIONS - NON LEG COUNT(	32.5) (	32.5)
PERSONAL SERVICES	5,722,513	6,062,749
ALL OTHER	1,809,891	1,851,280
CAPITAL EXPENDITURES	124,406	138,065
	-----	-----
FUND : TOTAL *	7,656,810	8,052,094
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	2.5) (	2.5)
PERSONAL SERVICES	56,218	59,693
ALL OTHER	46,366	42,668
CAPITAL EXPENDITURES	6,905	2,852
	-----	-----
FUND : TOTAL *	109,489	105,213
OTHER SPECIAL REV.		
ALL OTHER	1,511	1,511
	-----	-----
FUND : TOTAL *	1,511	1,511
** SUMMARY - FOREST FIRE CONTROL - DIVISION OF		
POSITIONS - LEG COUNT (	118.0) (	118.0)
POSITIONS - NON LEG COUNT(	35.0) (	35.0)
PERSONAL SERVICES	5,778,731	6,122,442
ALL OTHER	1,857,768	1,895,459
CAPITAL EXPENDITURES	131,311	140,917
	-----	-----
PROGRAM : TOTAL *	7,767,810	8,158,818

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

DIVISION OF FOREST MANAGEMENT AND UTILIZATION FOREST MANAGEMENT, UTILIZATION & MARKETING		
* GENERAL FUND		
POSITIONS - LEG COUNT (	25.0) (	25.0)
PERSONAL SERVICES	1,011,962	1,085,855
ALL OTHER	160,743	165,319
CAPITAL EXPENDITURES	26,906	30,470
	-----	-----
FUND : TOTAL *	1,199,611	1,281,644
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	43,744	46,405
ALL OTHER	75,745	83,091
	-----	-----
FUND : TOTAL *	119,489	129,496
** SUMMARY - FOREST MANAGEMENT, UTILIZATION & MARKETING		
POSITIONS - LEG COUNT (	25.0) (	25.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	1,055,706	1,132,260
ALL OTHER	236,488	248,410
CAPITAL EXPENDITURES	26,906	30,470
	-----	-----
PROGRAM : TOTAL *	1,319,100	1,411,140

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

FOREST PLANNING, EVALUATION & RESEARCH		
* GENERAL FUND		
ALL OTHER	6,524	6,692
	-----	-----
FUND : TOTAL *	6,524	6,692
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	0.5) (	0.5)
PERSONAL SERVICES	12,810	14,138
ALL OTHER	4,624	4,947
	-----	-----
FUND : TOTAL *	17,434	19,085
** SUMMARY - FOREST PLANNING, EVALUATION & RESEARCH		
POSITIONS - NON LEG COUNT(	0.5) (	0.5)
PERSONAL SERVICES	12,810	14,138
ALL OTHER	11,148	11,639
	-----	-----
PROGRAM : TOTAL *	23,958	25,777
FORESTRY - STATE FOREST NURSERY		
- OTHER PARTICIPATING FUNDS -		
STATE FOREST NURSERY		
PERSONAL SERVICES	124	124
ALL OTHER	24,064	27,002
	-----	-----
FUND : TOTAL *	24,188	27,126

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

POLICY PLANNING AND INFORMATION		
* GENERAL FUND		
POSITIONS - LEG COUNT (	7.0) (	7.0)
PERSONAL SERVICES	284,119	304,601
ALL OTHER	84,687	87,233
	-----	-----
FUND : TOTAL *	368,806	391,834
BUREAU OF FORESTRY (AKA MAINE FOREST SERVICE)		
ADMINISTRATION - FORESTRY		
* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0) (	3.0)
PERSONAL SERVICES	156,048	170,623
ALL OTHER	40,719	41,889
	-----	-----
FUND : TOTAL *	196,767	212,512
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	61,621	66,009
ALL OTHER	23,065	23,782
	-----	-----
FUND : TOTAL *	84,686	89,791
** SUMMARY - ADMINISTRATION - FORESTRY		
POSITIONS - LEG COUNT (	3.0) (	3.0)
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	217,669	236,632
ALL OTHER	63,784	65,671
	-----	-----
PROGRAM : TOTAL *	281,453	302,303

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

SECTION OF GEOGRAPHIC BASED INFORMATION SERVICES
GEOGRAPHIC-BASED INFORMATION SERVICES

* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	93,346	100,833
ALL OTHER	69,227	71,268
FUND : TOTAL *	162,573	172,101

MAINE GEOLOGICAL SURVEY
GEOLOGICAL SURVEY

* GENERAL FUND		
POSITIONS - LEG COUNT (	19.0)	(19.0)
PERSONAL SERVICES	854,352	914,492
ALL OTHER	488,169	488,979
CAPITAL EXPENDITURES	11,807	
FUND : TOTAL *	1,354,328	1,403,471

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	3.0)	(3.0)
PERSONAL SERVICES	100,984	111,545
ALL OTHER	100,849	102,410
FUND : TOTAL *	201,833	213,955

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

** SUMMARY - GEOLOGICAL SURVEY

POSITIONS - LEG COUNT (	19.0)	(19.0)
POSITIONS - NON LEG COUNT(	3.0)	(3.0)
PERSONAL SERVICES	955,336	1,026,037
ALL OTHER	589,018	591,389
CAPITAL EXPENDITURES	11,807	
PROGRAM : TOTAL *	1,556,161	1,617,426

MINING OPERATIONS

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	25,542	28,204
ALL OTHER	9,565	6,744
FUND : TOTAL *	35,107	34,948

INSECT AND DISEASE MANAGEMENT
INSECT AND DISEASE MANAGEMENT

* GENERAL FUND		
POSITIONS - LEG COUNT (	15.0)	(15.0)
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	660,483	703,034
ALL OTHER	81,510	82,881
CAPITAL EXPENDITURES	16,454	17,316
FUND : TOTAL *	758,447	803,231

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	44,565	47,324
ALL OTHER	19,858	14,691
	-----	-----
FUND : TOTAL *	64,423	62,015
OTHER SPECIAL REV.		
ALL OTHER	3,027	3,027
	-----	-----
FUND : TOTAL *	3,027	3,027

** SUMMARY - INSECT AND DISEASE MANAGEMENT

POSITIONS - LEG COUNT (	15.0) (	15.0)
POSITIONS - NON LEG COUNT(	3.0) (	3.0)
PERSONAL SERVICES	705,048	750,358
ALL OTHER	104,395	100,599
CAPITAL EXPENDITURES	16,454	17,316
	-----	-----
PROGRAM : TOTAL *	825,897	868,273

MAINE LAND USE REGULATION COMMISSION
LAND USE REGULATION COMMISSION

* GENERAL FUND		
POSITIONS - LEG COUNT (	31.5) (	31.5)
PERSONAL SERVICES	1,227,682	1,340,317
ALL OTHER	321,437	325,509
CAPITAL EXPENDITURES	7,197	15,556
	-----	-----
FUND : TOTAL *	1,556,316	1,681,382

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

BUREAU OF PARKS AND RECREATION BOATING FACILITIES FUND		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	19.0) (	19.0)
PERSONAL SERVICES	671,832	722,769
ALL OTHER	388,589	438,697
CAPITAL EXPENDITURES	315,804	251,268
	-----	-----
FUND : TOTAL *	1,376,225	1,412,734

MAINE RIVERS PROTECTION FUND PROGRAM

* GENERAL FUND		
POSITIONS - LEG COUNT (	0.5) (	0.5)
PERSONAL SERVICES	23,866	25,287
ALL OTHER	457	461
	-----	-----
FUND : TOTAL *	24,323	25,748

OFF-ROAD RECREATIONAL VEHICLES PROGRAM

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	6.5) (	6.5)
PERSONAL SERVICES	208,375	225,834
ALL OTHER	647,128	563,688
CAPITAL EXPENDITURES	8,000	40,000
	-----	-----
FUND : TOTAL *	863,503	829,522

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

PARKS - GENERAL OPERATIONS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	48.5) (	48.5)
POSITIONS - NON LEG COUNT(	107.0) (	107.0)
PERSONAL SERVICES	4,229,370	4,444,021
ALL OTHER	510,291	522,204
CAPITAL EXPENDITURES	118,228	127,396
	-----	-----
FUND : TOTAL *	4,857,889	5,093,621
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	3.5) (	3.5)
PERSONAL SERVICES	84,438	90,887
ALL OTHER	213,579	137,962
CAPITAL EXPENDITURES	210,900	335,500
	-----	-----
FUND : TOTAL *	508,917	564,349
** SUMMARY - PARKS - GENERAL OPERATIONS		
POSITIONS - LEG COUNT (	48.5) (	48.5)
POSITIONS - NON LEG COUNT(	110.5) (	110.5)
PERSONAL SERVICES	4,313,808	4,534,908
ALL OTHER	723,870	660,166
CAPITAL EXPENDITURES	329,128	462,896
	-----	-----
PROGRAM : TOTAL *	5,366,806	5,657,970

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

	1992	1993

BUREAU OF PUBLIC LANDS LAND MANAGEMENT & PLANNING		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	40.0) (	40.0)
PERSONAL SERVICES	1,412,911	1,510,282
ALL OTHER	544,334	557,027
CAPITAL EXPENDITURES	819,116	830,219
	-----	-----
FUND : TOTAL *	2,776,361	2,897,528
VEHICLE RENTAL AGENCY VEHICLE RENTAL		
- OTHER PARTICIPATING FUNDS -		
VEHICLE RENTAL FUND		
POSITIONS - NON LEG COUNT(	2.5) (	2.5)
PERSONAL SERVICES	80,020	86,092
ALL OTHER	124,459	135,001
	-----	-----
FUND : TOTAL *	204,479	221,093
** SUMMARY - DEPARTMENT OF CONSERVATION		
GENERAL FUND		
POSITIONS - LEG COUNT (	302.5) (	302.5)
POSITION - NON-LEG CNT (	140.5) (	140.5)
PERSONAL SERVICES	15,765,910	16,757,699
ALL OTHER	3,802,410	3,875,872
CAPITAL EXPENDITURES	304,998	328,803
	-----	-----
UMBRELLA FUND : TOTAL *	19,873,318	20,962,374

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	12.5)	(12.5)
PERSONAL SERVICES	364,032	387,864
ALL OTHER	273,913	274,901
CAPITAL EXPENDITURES	6,905	2,852
UMBRELLA FUND : TOTAL *	644,850	665,617

OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	76.5)	(76.5)
PERSONAL SERVICES	2,658,688	2,854,380
ALL OTHER	1,996,241	1,899,515
CAPITAL EXPENDITURES	1,353,820	1,471,987
UMBRELLA FUND : TOTAL *	6,008,749	6,225,882

VEHICLE RENTAL FUND		
POSITION - NON-LEG CNT (	2.5)	(2.5)
PERSONAL SERVICES	80,020	86,092
ALL OTHER	124,459	135,001
UMBRELLA FUND : TOTAL *	204,479	221,093

STATE FOREST NURSERY		
PERSONAL SERVICES	124	124
ALL OTHER	24,064	27,002
UMBRELLA FUND : TOTAL *	24,188	27,126

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CONSERVATION

1992 1993

** SUMMARY - DEPARTMENT OF CONSERVATION

POSITIONS - LEG COUNT (	302.5)	(302.5)
POSITION - NON-LEG CNT (	232.0)	(232.0)
PERSONAL SERVICES	18,868,774	20,086,159
ALL OTHER	6,221,087	6,212,291
CAPITAL EXPENDITURES	1,665,723	1,803,642
** UMBRELLA GRAND TOTALS *	26,755,584	28,102,092

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

DEPARTMENT OF CORRECTIONS		
DEPARTMENT OF CORRECTIONS		
ADMINISTRATION - CORRECTIONS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	34.0)	(34.0)
PERSONAL SERVICES	1,530,882	1,598,646
ALL OTHER	356,981	360,882
CAPITAL EXPENDITURES	1,525	18,245

FUND : TOTAL *	1,889,388	1,977,773
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	5,000	5,000

FUND : TOTAL *	5,000	5,000
** SUMMARY - ADMINISTRATION - CORRECTIONS		
POSITIONS - LEG COUNT (	34.0)	(34.0)
PERSONAL SERVICES	1,530,882	1,598,646
ALL OTHER	361,981	365,882
CAPITAL EXPENDITURES	1,525	18,245

PROGRAM : TOTAL *	1,894,388	1,982,773

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

COMMUNITY BASED CORRECTIONS		
* GENERAL FUND		
ALL OTHER	3,090,000	3,090,000

FUND : TOTAL *	3,090,000	3,090,000
CORRECTIONAL PROGRAM IMPROVEMENT		
* GENERAL FUND		
ALL OTHER	416,500	416,500

FUND : TOTAL *	416,500	416,500
CORRECTIONAL SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (	6.5)	(6.5)
PERSONAL SERVICES	252,294	262,181
ALL OTHER	2,768,878	2,790,236

FUND : TOTAL *	3,021,172	3,052,417
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	13,985	14,901

FUND : TOTAL *	13,985	14,901
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (	1.0)	(1.0)
PERSONAL SERVICES	25,503	26,462
ALL OTHER	52,274	52,303

FUND : TOTAL *	77,777	78,765

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

1992 1993

** SUMMARY - CORRECTIONAL SERVICES

POSITIONS - LEG COUNT	(6.5)	(6.5)
POSITIONS - NON LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	277,797	288,643
ALL OTHER	2,835,137	2,857,440
PROGRAM : TOTAL *	3,112,934	3,146,083

FUEL - CORRECTIONS

* GENERAL FUND		
ALL OTHER	628,104	596,699
FUND : TOTAL *	628,104	596,699

JUSTICE - PLANNING, PROJECTS & STATISTICS

* GENERAL FUND		
POSITIONS - LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	44,699	45,989
ALL OTHER	40,967	41,232
FUND : TOTAL *	85,666	87,221

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT	(3.0)	(3.0)
PERSONAL SERVICES	114,544	116,373
ALL OTHER	255,581	255,750
FUND : TOTAL *	370,125	372,123

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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

1992 1993

** SUMMARY - JUSTICE - PLANNING, PROJECTS & STATISTICS

POSITIONS - LEG COUNT	(1.0)	(1.0)
POSITIONS - NON LEG COUNT	(3.0)	(3.0)
PERSONAL SERVICES	159,243	162,362
ALL OTHER	296,548	296,982
PROGRAM : TOTAL *	455,791	459,344

UNEMPLOYMENT COMPENSATION - CORRECTIONS

* GENERAL FUND		
PERSONAL SERVICES	40,000	40,000
FUND : TOTAL *	40,000	40,000

CHARLESTON CORRECTIONAL FACILITY
BANGOR PRE-RELEASE CENTER

* GENERAL FUND		
POSITIONS - LEG COUNT	(14.0)	(14.0)
PERSONAL SERVICES	546,150	567,571
ALL OTHER	110,050	111,778
CAPITAL EXPENDITURES	700	
FUND : TOTAL *	656,900	679,349

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

CHARLESTON CORRECTIONAL FACILITY		
* GENERAL FUND		
POSITIONS - LEG COUNT (96.0) (96.0)		
PERSONAL SERVICES 3,422,672	3,422,672	3,579,982
ALL OTHER 578,802	578,802	589,647
CAPITAL EXPENDITURES 26,141	26,141	38,014
	-----	-----
FUND : TOTAL *	4,027,615	4,207,643
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(2.0) (2.0)		
PERSONAL SERVICES 56,316	56,316	60,155
ALL OTHER 45,286	45,286	46,666
CAPITAL EXPENDITURES 3,435	3,435	3,435
	-----	-----
FUND : TOTAL *	105,037	110,256
OTHER SPECIAL REV.		
ALL OTHER 3,154	3,154	2,612
CAPITAL EXPENDITURES 5,200	5,200	7,000
	-----	-----
FUND : TOTAL *	8,354	9,612
** SUMMARY - CHARLESTON CORRECTIONAL FACILITY		
POSITIONS - LEG COUNT (96.0) (96.0)		
POSITIONS - NON LEG COUNT(2.0) (2.0)		
PERSONAL SERVICES 3,478,988	3,478,988	3,640,137
ALL OTHER 627,242	627,242	638,925
CAPITAL EXPENDITURES 34,776	34,776	48,449
	-----	-----
PROGRAM : TOTAL *	4,141,006	4,327,511

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

FOOD - CHARLESTON CORRECTIONAL FACILITY		
* GENERAL FUND		
ALL OTHER 180,191	180,191	189,200
	-----	-----
FUND : TOTAL *	180,191	189,200
MAINE CORRECTIONAL CENTER		
CENTRAL MAINE PRE-RELEASE CENTER		
* GENERAL FUND		
POSITIONS - LEG COUNT (18.0) (18.0)		
PERSONAL SERVICES 660,572	660,572	683,689
ALL OTHER 83,444	83,444	84,758
CAPITAL EXPENDITURES 20,669	20,669	23,092
	-----	-----
FUND : TOTAL *	764,685	791,539
CORRECTIONAL CENTER		
* GENERAL FUND		
POSITIONS - LEG COUNT (310.0) (310.0)		
PERSONAL SERVICES 10,756,687	10,756,687	11,351,837
ALL OTHER 2,489,397	2,489,397	2,526,761
CAPITAL EXPENDITURES 55,112	55,112	54,375
	-----	-----
FUND : TOTAL *	13,301,196	13,932,973
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(6.0) (6.0)		
PERSONAL SERVICES 207,329	207,329	219,934
ALL OTHER 4,200	4,200	4,249
	-----	-----
FUND : TOTAL *	211,529	224,183

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993
OTHER SPECIAL REV.		
ALL OTHER	1,000	1,000
FUND : TOTAL *	1,000	1,000
** SUMMARY - CORRECTIONAL CENTER		
POSITIONS - LEG COUNT (	310.0)	(310.0)
POSITIONS - NON LEG COUNT(	6.0)	(6.0)
PERSONAL SERVICES	10,964,016	11,571,771
ALL OTHER	2,494,597	2,532,010
CAPITAL EXPENDITURES	55,112	54,375
PROGRAM : TOTAL *	13,513,725	14,158,156
CORRECTIONAL CENTER - FARM PROGRAM		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	22,994	23,064
CAPITAL EXPENDITURES	8,000	8,000
FUND : TOTAL *	30,994	31,064
FOOD - MAINE CORRECTIONAL CENTER		
* GENERAL FUND		
ALL OTHER	721,844	757,936
FUND : TOTAL *	721,844	757,936

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993
VOCATIONAL TRAINING & INDUSTRIES PROGRAM		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	95,000	115,000
CAPITAL EXPENDITURES	25,000	35,000
FUND : TOTAL *	120,000	150,000
DOWNEAST CORRECTIONAL FACILITY		
DOWNEAST CORRECTIONAL FACILITY		
* GENERAL FUND		
POSITIONS - LEG COUNT (	64.0)	(64.0)
PERSONAL SERVICES	2,266,395	2,363,024
ALL OTHER	372,226	382,202
CAPITAL EXPENDITURES	38,134	65,090
FUND : TOTAL *	2,676,755	2,810,316
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	57,375	61,390
FUND : TOTAL *	57,375	61,390
OTHER SPECIAL REV.		
ALL OTHER	5,000	5,000
FUND : TOTAL *	5,000	5,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

1992 1993

** SUMMARY - DOWNEAST CORRECTIONAL FACILITY

POSITIONS - LEG COUNT	(64.0)	(64.0)
PERSONAL SERVICES	2,266,395	2,363,024
ALL OTHER	434,601	448,592
CAPITAL EXPENDITURES	38,134	65,090
PROGRAM : TOTAL *	2,739,130	2,876,706

FOOD - DOWNEAST CORRECTIONAL FACILITY

* GENERAL FUND		
ALL OTHER	126,225	131,000
FUND : TOTAL *	126,225	131,000

BUREAU OF JUVENILE CORRECTIONS
BUREAU OF JUVENILE CORRECTIONS

* GENERAL FUND		
POSITIONS - LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	71,403	75,032
ALL OTHER	2,555	2,555
FUND : TOTAL *	73,958	77,587

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

1992 1993

STATE PAROLE BOARD
PAROLE BOARD

* GENERAL FUND		
POSITIONS - LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	29,875	31,387
ALL OTHER	7,193	7,325
FUND : TOTAL *	37,068	38,712

STATE PRISON
FOOD - STATE PRISON

* GENERAL FUND		
ALL OTHER	702,287	737,401
FUND : TOTAL *	702,287	737,401

STATE PRISON

* GENERAL FUND		
POSITIONS - LEG COUNT	(326.5)	(326.5)
PERSONAL SERVICES	11,855,375	12,299,816
ALL OTHER	3,205,168	3,219,691
CAPITAL EXPENDITURES	238,675	84,102
FUND : TOTAL *	15,299,218	15,603,609

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	66,537	68,246
ALL OTHER	3,301	3,423
CAPITAL EXPENDITURES	2,000	2,000
FUND : TOTAL *	71,838	73,669

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993
OTHER SPECIAL REV.		
ALL OTHER	3,000	3,000
CAPITAL EXPENDITURES	2,000	2,000
FUND : TOTAL *	5,000	5,000
PRISON INDUSTRIES FUND		
POSITIONS - NON LEG COUNT(	5.0) (	5.0)
PERSONAL SERVICES	164,656	170,377
ALL OTHER	260,905	260,951
CAPITAL EXPENDITURES	50,000	50,000
FUND : TOTAL *	475,561	481,328
** SUMMARY - STATE PRISON		
POSITIONS - LEG COUNT (	326.5) (	326.5)
POSITIONS - NON LEG COUNT(	7.0) (	7.0)
PERSONAL SERVICES	12,086,568	12,538,439
ALL OTHER	3,472,374	3,487,065
CAPITAL EXPENDITURES	292,675	138,102
PROGRAM : TOTAL *	15,851,617	16,163,606
STATE PRISON - FARM PROGRAM		
* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0) (	2.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	83,297	87,772
ALL OTHER	28,313	29,396
CAPITAL EXPENDITURES	16,000	
FUND : TOTAL *	127,610	117,168

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	15,000	15,000
FUND : TOTAL *	15,000	15,000
** SUMMARY - STATE PRISON - FARM PROGRAM		
POSITIONS - LEG COUNT (	2.0) (	2.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	83,297	87,772
ALL OTHER	43,313	44,396
CAPITAL EXPENDITURES	16,000	
PROGRAM : TOTAL *	142,610	132,168
DIVISION OF PROBATION AND PAROLE		
PROBATION & PAROLE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	140.0) (	140.0)
PERSONAL SERVICES	6,232,284	6,423,063
ALL OTHER	868,457	895,297
CAPITAL EXPENDITURES	6,750	6,250
FUND : TOTAL *	7,107,491	7,324,610
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	100,000	100,000
FUND : TOTAL *	100,000	100,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

** SUMMARY - PROBATION & PAROLE		
POSITIONS - LEG COUNT (	140.0)	(140.0)
PERSONAL SERVICES	6,232,284	6,423,063
ALL OTHER	968,457	995,297
CAPITAL EXPENDITURES	6,750	6,250
	-----	-----
PROGRAM : TOTAL *	7,207,491	7,424,610
MAINE YOUTH CENTER		
FOOD - MAINE YOUTH CENTER		
* GENERAL FUND		
ALL OTHER	285,656	299,939
	-----	-----
FUND : TOTAL *	285,656	299,939
YOUTH CENTER - MAINE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	246.5)	(246.5)
PERSONAL SERVICES	9,358,297	9,702,480
ALL OTHER	998,431	1,025,711
CAPITAL EXPENDITURES	67,289	47,642
	-----	-----
FUND : TOTAL *	10,424,017	10,775,833
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	7.0)	(7.0)
PERSONAL SERVICES	263,576	277,940
ALL OTHER	32,647	33,164
CAPITAL EXPENDITURES	48,000	49,600
	-----	-----
FUND : TOTAL *	344,223	360,704

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

OTHER SPECIAL REV.		
ALL OTHER	8,559	8,859
	-----	-----
FUND : TOTAL *	8,559	8,859
FEDERAL BLOCK GRANT FUND		
ALL OTHER	9,000	9,000
	-----	-----
FUND : TOTAL *	9,000	9,000
** SUMMARY - YOUTH CENTER - MAINE		
POSITIONS - LEG COUNT (	246.5)	(246.5)
POSITIONS - NON LEG COUNT(	7.0)	(7.0)
PERSONAL SERVICES	9,621,873	9,980,420
ALL OTHER	1,048,637	1,076,734
CAPITAL EXPENDITURES	115,289	97,242
	-----	-----
PROGRAM : TOTAL *	10,785,799	11,154,396
** SUMMARY - DEPARTMENT OF CORRECTIONS		
GENERAL FUND		
POSITIONS - LEG COUNT (	1,261.5)	(1,261.5)
POSITION - NON-LEG CNT (	1.0)	(1.0)
PERSONAL SERVICES	47,150,882	49,112,469
ALL OTHER	18,061,669	18,286,146
CAPITAL EXPENDITURES	470,995	336,810
	-----	-----
UMBRELLA FUND : TOTAL *	65,683,546	67,735,425

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	20.0) (	20.0)
PERSONAL SERVICES	708,302	742,648
ALL OTHER	512,375	519,543
CAPITAL EXPENDITURES	53,435	55,035
	-----	-----
UMBRELLA FUND : TOTAL *	1,274,112	1,317,226
OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	1.0) (	1.0)
PERSONAL SERVICES	25,503	26,462
ALL OTHER	210,981	230,838
CAPITAL EXPENDITURES	40,200	52,000
	-----	-----
UMBRELLA FUND : TOTAL *	276,684	309,300
FEDERAL BLOCK GRANT FUND		
ALL OTHER	9,000	9,000
	-----	-----
UMBRELLA FUND : TOTAL *	9,000	9,000
PRISON INDUSTRIES FUND		
POSITION - NON-LEG CNT (	5.0) (	5.0)
PERSONAL SERVICES	164,656	170,377
ALL OTHER	260,905	260,951
CAPITAL EXPENDITURES	50,000	50,000
	-----	-----
UMBRELLA FUND : TOTAL *	475,561	481,328

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF CORRECTIONS

	1992	1993

** SUMMARY - DEPARTMENT OF CORRECTIONS		
POSITIONS - LEG COUNT (	1,261.5) (	1,261.5)
POSITION - NON-LEG CNT (	27.0) (	27.0)
PERSONAL SERVICES	48,049,343	50,051,956
ALL OTHER	19,054,930	19,306,478
CAPITAL EXPENDITURES	614,630	493,845
	-----	-----
** UMBRELLA GRAND TOTALS *	67,718,903	69,852,279

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

1992

1993

DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

ADMINISTRATIVE SERVICES DIVISION (DEFENSE & VET SVCS)
ADMINISTRATION - DEFENSE & VET SVS

* GENERAL FUND

POSITIONS - LEG COUNT	(	8.0)	(	8.0)
PERSONAL SERVICES		304,636		321,377
ALL OTHER		2,626		2,651

FUND	:	TOTAL	*	307,262	324,028
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MAINE EMERGENCY MANAGEMENT AGENCY
ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY

* GENERAL FUND

POSITIONS - LEG COUNT	(	11.0)	(	11.0)
PERSONAL SERVICES		219,138		232,626
ALL OTHER		42,354		44,973
CAPITAL EXPENDITURES		40,000		42,000

FUND	:	TOTAL	*	301,492	319,599
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(5.5)	(5.5)
PERSONAL SERVICES		395,043		426,173
ALL OTHER		1,714,647		1,739,245

FUND	:	TOTAL	*	2,109,690	2,165,418
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES		69,751		75,038
ALL OTHER		208,479		230,301
CAPITAL EXPENDITURES		4,000		

FUND	:	TOTAL	*	282,230	305,339
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

1992

1993

** SUMMARY - ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY

POSITIONS - LEG COUNT	(	11.0)	(	11.0)
POSITIONS - NON LEG COUNT	(	7.5)	(	7.5)
PERSONAL SERVICES		683,932		733,837
ALL OTHER		1,965,480		2,014,519
CAPITAL EXPENDITURES		44,000		42,000

PROGRAM	:	TOTAL	*	2,693,412	2,790,356
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DAM SAFETY PROGRAM

* GENERAL FUND

POSITIONS - LEG COUNT	(1.5)	(1.5)
PERSONAL SERVICES		59,293		65,268
ALL OTHER		13,101		13,327

FUND	:	TOTAL	*	72,394	78,595
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POPULATION PROTECTION PLANNING

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(	4.0)	(	4.0)
PERSONAL SERVICES		132,873		145,135
ALL OTHER		55,952		57,952

FUND	:	TOTAL	*	188,825	203,087
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UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

1992 1993

RADIOLOGICAL ACCOUNT

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	4.0) (	4.0)
PERSONAL SERVICES	128,012	139,383
ALL OTHER	34,132	36,702
CAPITAL EXPENDITURES	12,490	
FUND : TOTAL *	174,634	176,085

MILITARY BUREAU
 MILITARY TRAINING & OPERATIONS

* GENERAL FUND

POSITIONS - LEG COUNT (	84.0) (	84.0)
POSITIONS - NON LEG COUNT(	1.5) (	1.5)
PERSONAL SERVICES	2,662,535	2,855,517
ALL OTHER	1,060,622	1,062,217
CAPITAL EXPENDITURES	52,427	66,824
FUND : TOTAL *	3,775,584	3,984,558

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	90.0) (	90.0)
PERSONAL SERVICES	3,521,784	3,820,635
ALL OTHER	1,688,493	1,759,223
CAPITAL EXPENDITURES	6,400	4,700

FUND : TOTAL *	5,216,677	5,584,558
OTHER SPECIAL REV.		
ALL OTHER	179,083	187,970

FUND : TOTAL *	179,083	187,970
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UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

1992 1993

** SUMMARY - MILITARY TRAINING & OPERATIONS

POSITIONS - LEG COUNT (	84.0) (	84.0)
POSITIONS - NON LEG COUNT(	91.5) (	91.5)
PERSONAL SERVICES	6,184,319	6,676,152
ALL OTHER	2,928,198	3,009,410
CAPITAL EXPENDITURES	58,827	71,524
PROGRAM : TOTAL *	9,171,344	9,757,086

BUREAU OF VETERANS' SERVICES
 VETERANS' MEMORIAL CEMETERY

* GENERAL FUND

POSITIONS - LEG COUNT (	6.0) (	6.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	195,020	209,922
ALL OTHER	35,454	35,699
CAPITAL EXPENDITURES	15,000	

FUND : TOTAL *	245,474	245,621
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(0.5) (0.5)
PERSONAL SERVICES	12,533	13,357
ALL OTHER	63,430	64,560

FUND : TOTAL *	75,963	77,917
OTHER SPECIAL REV.		
ALL OTHER	15,000	15,000

FUND : TOTAL *	15,000	15,000
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES
1992 1993

** SUMMARY - VETERANS' MEMORIAL CEMETERY

POSITIONS - LEG COUNT	(6.0)	(6.0)
POSITIONS - NON LEG COUNT	(1.5)	(1.5)
PERSONAL SERVICES	207,553	223,279
ALL OTHER	113,884	115,259
CAPITAL EXPENDITURES	15,000	
PROGRAM : TOTAL *	336,437	338,538

VETERANS SERVICES

* GENERAL FUND

POSITIONS - LEG COUNT	(23.0)	(23.0)
PERSONAL SERVICES	731,660	788,027
ALL OTHER	268,337	270,345
FUND : TOTAL *	999,997	1,058,372

COMMISSION ON VIETNAM AND ATOMIC VETERANS

* GENERAL FUND

POSITIONS - LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	64,901	68,480
ALL OTHER	22,250	22,250
FUND : TOTAL *	87,151	90,730

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF DEFENSE AND VETERANS' SERVICES
1992 1993

** SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

GENERAL FUND		
POSITIONS - LEG COUNT	(135.5)	(135.5)
POSITION - NON-LEG CNT	(2.5)	(2.5)
PERSONAL SERVICES	4,237,183	4,541,217
ALL OTHER	1,444,744	1,451,462
CAPITAL EXPENDITURES	107,427	108,824
UMBRELLA FUND : TOTAL *	5,789,354	6,101,503

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(104.0)	(104.0)
PERSONAL SERVICES	4,190,245	4,544,683
ALL OTHER	3,556,654	3,657,682
CAPITAL EXPENDITURES	18,890	4,700

UMBRELLA FUND : TOTAL *	7,765,789	8,207,065
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OTHER SPECIAL REV.

POSITION - NON-LEG CNT	(2.0)	(2.0)
PERSONAL SERVICES	69,751	75,038
ALL OTHER	402,562	433,271
CAPITAL EXPENDITURES	4,000	

UMBRELLA FUND : TOTAL *	476,313	508,309
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UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

1992 1993

** SUMMARY - DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

POSITIONS - LEG COUNT	(135.5)	(135.5)
POSITION - NON-LEG CNT	(108.5)	(108.5)
PERSONAL SERVICES	8,497,179	9,160,938
ALL OTHER	5,403,960	5,542,415
CAPITAL EXPENDITURES	130,317	113,524
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** UMBRELLA GRAND TOTALS *	14,031,456	14,816,877

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

1992 1993

MAINE DEVELOPMENT FOUNDATION

MAINE DEVELOPMENT FOUNDATION
 DEVELOPMENT FOUNDATION

* GENERAL FUND		
ALL OTHER	222,612	222,612
<hr/>		
FUND : TOTAL *	222,612	222,612

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
 ADMINISTRATION - ECON & COMM DEV

* GENERAL FUND		
POSITIONS - LEG COUNT	(12.0)	(12.0)
PERSONAL SERVICES	501,196	538,181
ALL OTHER	126,191	130,396
CAPITAL EXPENDITURES	10,440	10,930
<hr/>		
FUND : TOTAL *	637,827	679,507

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.

ALL OTHER	100,000	100,000
<hr/>		
FUND : TOTAL *	100,000	100,000

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

1992

1993

** SUMMARY - ADMINISTRATION - ECON & COMM DEV

POSITIONS - LEG COUNT	(	12.0)	(	12.0)
PERSONAL SERVICES		501,196		538,181
ALL OTHER		226,191		230,396
CAPITAL EXPENDITURES		10,440		10,930
PROGRAM : TOTAL *		737,827		779,507

OFFICE OF BUSINESS DEVELOPMENT
 BUSINESS DEVELOPMENT

* GENERAL FUND

POSITIONS - LEG COUNT	(	8.0)	(	8.0)
PERSONAL SERVICES		409,196		441,814
ALL OTHER		843,300		818,003
FUND : TOTAL *		1,252,496		1,259,817

OFFICE OF COMMUNITY DEVELOPMENT
 OFFICE OF COMMUNITY DEVELOPMENT

* GENERAL FUND

POSITIONS - LEG COUNT	(	3.0)	(	3.0)
PERSONAL SERVICES		130,914		141,747
ALL OTHER		142,612		146,663
FUND : TOTAL *		273,526		288,410

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

1992

1993

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

* GENERAL FUND

POSITIONS - LEG COUNT	(	4.0)	(	4.0)
PERSONAL SERVICES		192,684		206,757
ALL OTHER		141,865		144,616
FUND : TOTAL *		334,549		351,373

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.				
ALL OTHER		15,000		16,000
FUND : TOTAL *		15,000		16,000

FEDERAL BLOCK GRANT FUND

POSITIONS - LEG COUNT	(	8.0)	(	8.0)
PERSONAL SERVICES		313,332		340,114
ALL OTHER		17,973,885		17,974,430
FUND : TOTAL *		18,287,217		18,314,544

** SUMMARY - COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

POSITIONS - LEG COUNT	(	12.0)	(	12.0)
PERSONAL SERVICES		506,016		546,871
ALL OTHER		18,130,750		18,135,046
PROGRAM : TOTAL *		18,636,766		18,681,917

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

1992

1993

COMMUNITY INDUSTRIAL BUILDINGS FUND

- OTHER PARTICIPATING FUNDS -
COMMUNITY INDUSTRIAL BLDG.

ALL OTHER	20,000	20,000
FUND : TOTAL *	20,000	20,000

ENERGY RESOURCES - OFFICE OF

* GENERAL FUND

POSITIONS - LEG COUNT (	1.0)	(	1.0)
PERSONAL SERVICES	51,508		54,119
ALL OTHER	35,500		36,761
FUND : TOTAL *	87,008		90,880

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	12.0)	(	12.0)
PERSONAL SERVICES	403,799		439,729
ALL OTHER	125,843		126,572

FUND : TOTAL *	529,642		566,301
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OTHER SPECIAL REV.
ALL OTHER

	28,645		30,398
FUND : TOTAL *	28,645		30,398

** SUMMARY - ENERGY RESOURCES - OFFICE OF

POSITIONS - LEG COUNT (	1.0)	(	1.0)
POSITIONS - NON LEG COUNT(	12.0)	(	12.0)
PERSONAL SERVICES	455,307		493,848
ALL OTHER	189,988		193,731
PROGRAM : TOTAL *	645,295		687,579

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

1992

1993

ENERGY RESOURCES STRIPPER WELL FUND

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

ALL OTHER	420,000	145,000
FUND : TOTAL *	420,000	145,000

ENERGY RESOURCES EXXON FUND

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

ALL OTHER	225,000	85,000
FUND : TOTAL *	225,000	85,000

JOB OPPORTUNITY ZONES

* GENERAL FUND

ALL OTHER	350,660	350,758
FUND : TOTAL *	350,660	350,758

INTERNATIONAL COMMERCE DIVISION
INTERNATIONAL COMMERCE

* GENERAL FUND

POSITIONS - LEG COUNT (	2.0)	(	2.0)
PERSONAL SERVICES	88,188		94,666
ALL OTHER	133,184		135,592
FUND : TOTAL *	221,372		230,258

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
 1992 1993

OFFICE OF COMPREHENSIVE LAND USE PLANNING
 COMPREHENSIVE LAND USE PLANNING

* GENERAL FUND			
POSITIONS - LEG COUNT	(24.0)	(24.0)
PERSONAL SERVICES		1,015,285	1,096,115
ALL OTHER		2,881,513	2,886,525

FUND	:	TOTAL *	3,896,798 3,982,640

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND			
POSITIONS - NON LEG COUNT	(	7.0)	(7.0)
PERSONAL SERVICES		278,506	305,799
ALL OTHER		1,279,703	1,321,339

FUND	:	TOTAL *	1,558,209 1,627,138

** SUMMARY - COMPREHENSIVE LAND USE PLANNING

POSITIONS - LEG COUNT	(	24.0)	(24.0)
POSITIONS - NON LEG COUNT	(	7.0)	(7.0)
PERSONAL SERVICES		1,293,791	1,401,914
ALL OTHER		4,161,216	4,207,864

PROGRAM	:	TOTAL *	5,455,007 5,609,778

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
 1992 1993

LEGAL DEFENSE FUND

* GENERAL FUND			
ALL OTHER		100,000	100,000

FUND	:	TOTAL *	100,000 100,000

MAINE SMALL BUSINESS COMMISSION
 MAINE SMALL BUSINESS COMMISSION

* GENERAL FUND			
POSITIONS - LEG COUNT	(	1.0)	(1.0)
PERSONAL SERVICES		48,406	53,477
ALL OTHER		645,136	645,279

FUND	:	TOTAL *	693,542 698,756

OFFICE OF TOURISM
 MAINE STATE FILM COMMISSION

* GENERAL FUND			
POSITIONS - LEG COUNT	(	1.0)	(1.0)
PERSONAL SERVICES		45,174	47,518
ALL OTHER		20,827	21,653

FUND	:	TOTAL *	66,001 69,171

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.			
ALL OTHER		40,000	40,000

FUND	:	TOTAL *	40,000 40,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
1992 1993

** SUMMARY - MAINE STATE FILM COMMISSION

POSITIONS - LEG COUNT	(	1.0)	(	1.0)
PERSONAL SERVICES		45,174		47,518
ALL OTHER		60,827		61,653
		-----	-----	
PROGRAM : TOTAL *		106,001		109,171

OFFICE OF TOURISM

* GENERAL FUND

POSITIONS - LEG COUNT	(	5.0)	(	5.0)
PERSONAL SERVICES		232,290		247,328
ALL OTHER		1,533,311		1,531,133
		-----	-----	
FUND : TOTAL *		1,765,601		1,778,461

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.				
ALL OTHER		30,000		30,000
		-----	-----	
FUND : TOTAL *		30,000		30,000

** SUMMARY - OFFICE OF TOURISM

POSITIONS - LEG COUNT	(	5.0)	(	5.0)
PERSONAL SERVICES		232,290		247,328
ALL OTHER		1,563,311		1,561,133
		-----	-----	
PROGRAM : TOTAL *		1,795,601		1,808,461

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT
1992 1993

** SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GENERAL FUND

POSITIONS - LEG COUNT	(	61.0)	(	61.0)
PERSONAL SERVICES		2,714,841		2,921,722
ALL OTHER		6,954,099		6,947,379
CAPITAL EXPENDITURES		10,440		10,930
		-----	-----	
UMBRELLA FUND : TOTAL *		9,679,380		9,880,031

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(	19.0)	(	19.0)
PERSONAL SERVICES		682,305		745,528
ALL OTHER		1,405,546		1,447,911
		-----	-----	
UMBRELLA FUND : TOTAL *		2,087,851		2,193,439

OTHER SPECIAL REV.

ALL OTHER		858,645		446,398
		-----	-----	
UMBRELLA FUND : TOTAL *		858,645		446,398

FEDERAL BLOCK GRANT FUND

POSITIONS - LEG COUNT	(	8.0)	(	8.0)
PERSONAL SERVICES		313,332		340,114
ALL OTHER		17,973,885		17,974,430
		-----	-----	
UMBRELLA FUND : TOTAL *		18,287,217		18,314,544

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

	1992	1993
COMMUNITY INDUSTRIAL BLDG.		
ALL OTHER	20,000	20,000
UMBRELLA FUND : TOTAL *	20,000	20,000

** SUMMARY - DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

POSITIONS - LEG COUNT (	69.0)	(	69.0)
POSITION - NON-LEG CNT (	19.0)	(	19.0)
PERSONAL SERVICES	3,710,478		4,007,364
ALL OTHER	27,212,175		26,836,118
CAPITAL EXPENDITURES	10,440		10,930
** UMBRELLA GRAND TOTALS *	30,933,093		30,854,412

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF EDUCATION

	1992	1993
STATE BOARD OF EDUCATION		
STATE BOARD OF EDUCATION		
STATE BOARD OF EDUCATION		
* GENERAL FUND		
PERSONAL SERVICES	27,500	27,500
ALL OTHER	67,052	69,596
FUND : TOTAL *	94,552	97,096

DEPARTMENT OF EDUCATION

DEPARTMENT OF EDUCATION
 ADMINISTRATION - EDUCATION

* GENERAL FUND			
POSITIONS - LEG COUNT (	6.0)	(	6.0)
PERSONAL SERVICES	344,945		362,805
ALL OTHER	104,843		106,191
FUND : TOTAL *	449,788		468,996
- OTHER PARTICIPATING FUNDS -			
FEDERAL EXPEND. FUND			
ALL OTHER	48,564		48,232
FUND : TOTAL *	48,564		48,232
OTHER SPECIAL REV.			
POSITIONS - NON LEG COUNT (	2.0)	(	2.0)
PERSONAL SERVICES	76,472		80,745
ALL OTHER	58,160		55,413
FUND : TOTAL *	134,632		136,158

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

** SUMMARY - ADMINISTRATION - EDUCATION		
POSITIONS - LEG COUNT (	6.0)	(6.0)
POSITIONS - NON LEG COUNT(	2.0)	(2.0)
PERSONAL SERVICES	421,417	443,550
ALL OTHER	211,567	209,835
	-----	-----
PROGRAM : TOTAL *	632,984	653,386

ADMINISTRATIVE SERVICES - EDUCATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	10.0)	(10.0)
PERSONAL SERVICES	388,066	410,016
ALL OTHER	72,416	74,981
	-----	-----
FUND : TOTAL *	460,482	484,997

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	5.0)	(5.0)
PERSONAL SERVICES	214,553	231,618
ALL OTHER	43,890	39,688
CAPITAL EXPENDITURES	3,000	2,000
	-----	-----
FUND : TOTAL *	261,443	273,306

** SUMMARY - ADMINISTRATIVE SERVICES - EDUCATION

POSITIONS - LEG COUNT (	10.0)	(10.0)
POSITIONS - NON LEG COUNT(	5.0)	(5.0)
PERSONAL SERVICES	602,619	641,634
ALL OTHER	116,306	114,669
CAPITAL EXPENDITURES	3,000	2,000
	-----	-----
PROGRAM : TOTAL *	721,925	758,303

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

EDUCATION BLOCK GRANT - EC1A CHAPTER 2		
- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	284,670	302,238
ALL OTHER	2,360,803	2,343,235
CAPITAL EXPENDITURES	30,000	30,000
	-----	-----
FUND : TOTAL *	2,675,473	2,675,473

BUREAU OF ADULT AND SECONDARY VOCATIONAL EDUCATION
ADMINISTRATION - VOC ED

* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	104,112	109,776
ALL OTHER	5,957	6,052
	-----	-----
FUND : TOTAL *	110,069	115,828

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	20.5)	(20.5)
PERSONAL SERVICES	785,232	833,328
ALL OTHER	3,839,128	3,792,123
CAPITAL EXPENDITURES	5,985	4,600
	-----	-----
FUND : TOTAL *	4,630,345	4,630,051

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

** SUMMARY - ADMINISTRATION - VOC ED		
POSITIONS - LEG COUNT (	2.0)	(2.0)
POSITIONS - NON LEG COUNT(	20.5)	(20.5)
PERSONAL SERVICES	889,344	943,104
ALL OTHER	3,845,085	3,798,175
CAPITAL EXPENDITURES	5,985	4,600
	-----	-----
PROGRAM : TOTAL *	4,740,414	4,745,879

ADULT EDUCATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	7.0)	(7.0)
PERSONAL SERVICES	325,783	343,721
ALL OTHER	4,771,689	5,174,637
	-----	-----
FUND : TOTAL *	5,097,472	5,518,358
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	26,093	28,444
ALL OTHER	735,478	742,930
	-----	-----
FUND : TOTAL *	761,571	771,374

** SUMMARY - ADULT EDUCATION

POSITIONS - LEG COUNT (	7.0)	(7.0)
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	351,876	372,165
ALL OTHER	5,507,167	5,917,567
	-----	-----
PROGRAM : TOTAL *	5,859,043	6,289,732

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

SCHOOL BASED CHILD CARE		
* GENERAL FUND		
ALL OTHER	200,000	200,000
	-----	-----
FUND : TOTAL *	200,000	200,000
CHILD CARE - LOCAL SCHOOLS		

* GENERAL FUND		
ALL OTHER	25,000	25,000
	-----	-----
FUND : TOTAL *	25,000	25,000

VOCATIONAL EDUCATION TRUST FUNDS

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	25,000	25,000
	-----	-----
FUND : TOTAL *	25,000	25,000

VOCATIONAL TRAINING - PROGRAM SERVICES

* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	150,675	158,599
ALL OTHER	29,685	30,328
	-----	-----
FUND : TOTAL *	180,360	188,927

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

1992 1993

VOCATIONAL EDUCATION - SECONDARY SCHOOLS

* GENERAL FUND		
POSITIONS - LEG COUNT (	1.0)	(1.0)
PERSONAL SERVICES	61,621	64,801
ALL OTHER	6,780	6,933
FUND : TOTAL *	68,401	71,734

EDUCATION FINANCE DIVISION
FINANCE - EDUCATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	15.0)	(15.0)
PERSONAL SERVICES	533,413	570,114
ALL OTHER	51,542	52,155
FUND : TOTAL *	584,955	622,269

TEACHER RETIREMENT

* GENERAL FUND		
ALL OTHER	145,448,217	155,485,477
FUND : TOTAL *	145,448,217	155,485,477

GOVERNOR BAXTER SCHOOL FOR THE DEAF
GOVERNOR BAXTER SCHOOL FOR THE DEAF

* GENERAL FUND		
POSITIONS - LEG COUNT (	44.0)	(44.0)
POSITIONS - NON LEG COUNT(	79.5)	(79.5)
PERSONAL SERVICES	4,103,264	4,343,998
ALL OTHER	641,249	652,852
CAPITAL EXPENDITURES	11,950	4,500
FUND : TOTAL *	4,756,463	5,001,350

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

1992 1993

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	30,156	31,120
ALL OTHER	36,189	40,232
FUND : TOTAL *	66,345	71,352
FEDERAL BLOCK GRANT FUND		
ALL OTHER	2,150	2,150
FUND : TOTAL *	2,150	2,150

** SUMMARY - GOVERNOR BAXTER SCHOOL FOR THE DEAF

POSITIONS - LEG COUNT (	44.0)	(44.0)
POSITIONS - NON LEG COUNT(	80.5)	(80.5)
PERSONAL SERVICES	4,133,420	4,375,118
ALL OTHER	679,588	695,234
CAPITAL EXPENDITURES	11,950	4,500
PROGRAM : TOTAL *	4,824,958	5,074,852

(OFFICE OF) STATE HISTORIAN
HISTORIAN - OFFICE OF STATE

* GENERAL FUND		
ALL OTHER	500	500
FUND : TOTAL *	500	500

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

1992 1993

BUREAU OF INSTRUCTION
ALCOHOL AND DRUG EDUCATION SERVICES

* GENERAL FUND

POSITIONS - LEG COUNT	(18.0)	(18.0)
PERSONAL SERVICES	795,953	853,931
ALL OTHER	574,933	583,891
CAPITAL EXPENDITURES	3,000	2,580

FUND	:	TOTAL *	1,373,886	1,440,402
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	81,476	87,098
ALL OTHER	878,617	878,857

FUND	:	TOTAL *	960,093	965,955
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** SUMMARY - ALCOHOL AND DRUG EDUCATION SERVICES

POSITIONS - LEG COUNT	(18.0)	(18.0)
POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	877,429	941,029
ALL OTHER	1,453,550	1,462,748
CAPITAL EXPENDITURES	3,000	2,580

PROGRAM	:	TOTAL *	2,333,979	2,406,357
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

1992 1993

ASSESSMENT OF STUDENT PERFORMANCE

* GENERAL FUND

POSITIONS - LEG COUNT	(6.0)	(6.0)
PERSONAL SERVICES	297,020	311,822
ALL OTHER	835,915	868,393
CAPITAL EXPENDITURES	4,117	

FUND	:	TOTAL *	1,137,052	1,180,215
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CERTIFICATION, PLACEMENT AND TEACHER EDUCATION

* GENERAL FUND

POSITIONS - LEG COUNT	(12.0)	(12.0)
PERSONAL SERVICES	506,327	540,657
ALL OTHER	109,815	111,710

FUND	:	TOTAL *	616,142	652,367
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CURRICULUM - EDUCATION

* GENERAL FUND

POSITIONS - LEG COUNT	(23.5)	(23.5)
PERSONAL SERVICES	1,066,850	1,128,378
ALL OTHER	2,122,364	2,130,488

FUND	:	TOTAL *	3,189,214	3,258,866
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(4.0)	(4.0)
PERSONAL SERVICES	157,275	168,128
ALL OTHER	794,794	754,157

FUND	:	TOTAL *	952,069	922,285
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	76,481	81,696
ALL OTHER	249,560	259,770
FUND : TOTAL *	326,041	341,466
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	2.0) (	2.0)
PERSONAL SERVICES	94,227	102,638
ALL OTHER	6,564	6,628
FUND : TOTAL *	100,791	109,266
** SUMMARY - CURRICULUM - EDUCATION		
POSITIONS - LEG COUNT (	25.5) (	25.5)
POSITIONS - NON LEG COUNT(	6.0) (	6.0)
PERSONAL SERVICES	1,394,833	1,480,840
ALL OTHER	3,173,282	3,151,043
PROGRAM : TOTAL *	4,568,115	4,631,883

EDUCATION OF CHILDREN OF LOW INCOME FAMILIES - (TITLE I)

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	16.0) (	16.0)
PERSONAL SERVICES	605,590	646,231
ALL OTHER	23,250,881	23,295,974
CAPITAL EXPENDITURES	2,600	2,850
FUND : TOTAL *	23,859,071	23,945,055

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993
HANDICAPPED CHILDREN SERVICES - PRE-SCHOOL		
* GENERAL FUND		
POSITIONS - LEG COUNT (	1.0) (	1.0)
PERSONAL SERVICES	49,942	55,015
ALL OTHER	1,771,418	1,771,761
FUND : TOTAL *	1,821,360	1,826,776
CENTRAL INFORMATION SYSTEM FOR THE DISABLED		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	96,814	106,552
ALL OTHER	555,556	570,930
FUND : TOTAL *	652,370	677,482
INSTRUCTION - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0) (	2.0)
PERSONAL SERVICES	109,077	115,363
ALL OTHER	9,934	10,097
FUND : TOTAL *	119,011	125,460

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

SCHOOL VOLUNTEER PROGRAM		
* GENERAL FUND		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	48,951	51,453
ALL OTHER	5,943	6,121
	-----	-----
FUND : TOTAL *	54,894	57,574

SPECIAL EDUCATION - EXCEPTIONAL CHILDREN

* GENERAL FUND		
POSITIONS - LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	220,730	236,209
ALL OTHER	283,619	288,460
	-----	-----
FUND : TOTAL *	504,349	524,669

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(23.0) (23.0)		
PERSONAL SERVICES	937,152	996,879
ALL OTHER	13,521,330	13,911,942
CAPITAL EXPENDITURES	4,200	
	-----	-----
FUND : TOTAL *	14,462,682	14,908,821

** SUMMARY - SPECIAL EDUCATION - EXCEPTIONAL CHILDREN

POSITIONS - LEG COUNT (5.0) (5.0)		
POSITIONS - NON LEG COUNT(23.0) (23.0)		
PERSONAL SERVICES	1,157,882	1,233,088
ALL OTHER	13,804,949	14,200,402
CAPITAL EXPENDITURES	4,200	
	-----	-----
PROGRAM : TOTAL *	14,967,031	15,433,490

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

MANAGEMENT INFORMATION DIVISION (EDUCATION)		
BLOCK GRANTS TO MUNICIPALITIES		
* GENERAL FUND		
ALL OTHER	1,770,000	1,770,000
	-----	-----
FUND : TOTAL *	1,770,000	1,770,000

BLOCK GRANTS TO MUNICIPALITIES-LOW INCOME STUDENT ADJUSTMT

* GENERAL FUND		
ALL OTHER	2,500,000	2,500,000
	-----	-----
FUND : TOTAL *	2,500,000	2,500,000

GENERAL PURPOSE AID FOR LOCAL SCHOOLS

* GENERAL FUND		
ALL OTHER	601,854,255	662,039,680
	-----	-----
FUND : TOTAL *	601,854,255	662,039,680

PLANNING & MANAGEMENT INFORMATION - EDUCATION

* GENERAL FUND		
POSITIONS - LEG COUNT (15.0) (15.0)		
PERSONAL SERVICES	620,892	658,702
ALL OTHER	291,319	299,268
	-----	-----
FUND : TOTAL *	912,211	957,970

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	10,000	10,000
FUND : TOTAL *	10,000	10,000

** SUMMARY - PLANNING & MANAGEMENT INFORMATION - EDUCATION		
POSITIONS - LEG COUNT (	15.0)	(15.0)
PERSONAL SERVICES	620,892	658,702
ALL OTHER	301,319	309,268
PROGRAM : TOTAL *	922,211	967,970

BUREAU OF SCHOOL MANAGEMENT		
ADMINISTRATION - LOCAL SCHOOL SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	159,618	168,260
ALL OTHER	10,197	10,495
FUND : TOTAL *	169,815	178,755

DONATED COMMODITIES PROGRAM - LOCAL SCHOOLS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	57,092	61,797
ALL OTHER	10,355	10,591
FUND : TOTAL *	67,447	72,388

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

EDUCATION IN UNORGANIZED TERRITORY		
* GENERAL FUND		
POSITIONS - LEG COUNT (	13.0)	(13.0)
POSITIONS - NON LEG COUNT(	64.5)	(64.5)
PERSONAL SERVICES	2,361,836	2,497,815
ALL OTHER	5,015,937	5,454,930
CAPITAL EXPENDITURES	76,840	70,340
FUND : TOTAL *	7,454,613	8,023,085

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	9.5)	(9.5)
PERSONAL SERVICES	223,561	237,818
ALL OTHER	9,547	10,155
FUND : TOTAL *	233,108	247,973

FEDERAL BLOCK GRANT FUND		
ALL OTHER	300	300
CAPITAL EXPENDITURES	7,480	4,000
FUND : TOTAL *	7,780	4,300

** SUMMARY - EDUCATION IN UNORGANIZED TERRITORY		
POSITIONS - LEG COUNT (	13.0)	(13.0)
POSITIONS - NON LEG COUNT(	74.0)	(74.0)
PERSONAL SERVICES	2,585,397	2,735,633
ALL OTHER	5,025,784	5,465,385
CAPITAL EXPENDITURES	84,320	74,340
PROGRAM : TOTAL *	7,695,501	8,275,358

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

GRANT-LOAN-SCHOLARSHIP FUND		
* GENERAL FUND		
ALL OTHER	112,000	120,000
FUND : TOTAL *	112,000	120,000

HIGHER EDUCATION SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	128,462	138,368
ALL OTHER	37,713	38,598
FUND : TOTAL *	166,175	176,966

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	285,930	295,367
FUND : TOTAL *	285,930	295,367

** SUMMARY - HIGHER EDUCATION SERVICES		
POSITIONS - LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	128,462	138,368
ALL OTHER	323,643	333,965
PROGRAM : TOTAL *	452,105	472,333

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

NUTRITION PROGRAM - LOCAL SCHOOLS		
* GENERAL FUND		
POSITIONS - LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	232,585	248,071
ALL OTHER	1,239,851	1,288,894
FUND : TOTAL *	1,472,436	1,536,965

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(12.0) (12.0)		
PERSONAL SERVICES	394,041	423,806
ALL OTHER	14,189,027	14,169,314
CAPITAL EXPENDITURES	10,416	1,800
FUND : TOTAL *	14,593,484	14,594,920

OTHER SPECIAL REV.		
ALL OTHER	4,500	4,500
FUND : TOTAL *	4,500	4,500

** SUMMARY - NUTRITION PROGRAM - LOCAL SCHOOLS		
POSITIONS - LEG COUNT (5.0) (5.0)		
POSITIONS - NON LEG COUNT(12.0) (12.0)		
PERSONAL SERVICES	626,626	671,877
ALL OTHER	15,433,378	15,462,708
CAPITAL EXPENDITURES	10,416	1,800
PROGRAM : TOTAL *	16,070,420	16,136,385

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

REIMBURSEMENT FOR STATE MANDATES		
* GENERAL FUND		
ALL OTHER	9,768	9,768
	-----	-----
FUND : TOTAL *	9,768	9,768
SCHOOL FACILITIES PROGRAM - LOCAL SCHOOLS		
* GENERAL FUND		
POSITIONS - LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	101,652	103,957
ALL OTHER	8,775	8,979
	-----	-----
FUND : TOTAL *	110,427	112,936
STUDENT LOAN INSURANCE FUND		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(9.0) (9.0)		
PERSONAL SERVICES	395,695	424,353
	-----	-----
FUND : TOTAL *	395,695	424,353
TRANSPORTATION PROGRAM - LOCAL SCHOOLS		
* GENERAL FUND		
POSITIONS - LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	79,241	84,540
ALL OTHER	9,660	9,914
	-----	-----
FUND : TOTAL *	88,901	94,454

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993

VETERANS' EDUCATION - STATE APPROVING AGENCY		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(3.0) (3.0)		
PERSONAL SERVICES	133,055	141,477
ALL OTHER	25,858	26,953
	-----	-----
FUND : TOTAL *	158,913	168,430
** SUMMARY - DEPARTMENT OF EDUCATION		
GENERAL FUND		
POSITIONS - LEG COUNT (201.5) (201.5)		
POSITION - NON-LEG CNT (144.0) (144.0)		
PERSONAL SERVICES	12,848,107	13,618,168
ALL OTHER	769,941,649	841,147,144
CAPITAL EXPENDITURES	95,907	77,420
	-----	-----
UMBRELLA FUND : TOTAL *	782,885,663	854,842,732
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (99.0) (99.0)		
PERSONAL SERVICES	3,684,998	3,932,499
ALL OTHER	58,224,789	58,586,854
CAPITAL EXPENDITURES	26,201	11,250
	-----	-----
UMBRELLA FUND : TOTAL *	61,935,988	62,530,603

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF EDUCATION

	1992	1993
OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (13.0) (13.0)		
PERSONAL SERVICES	548,648	586,794
ALL OTHER	337,220	344,683
UMBRELLA FUND : TOTAL *	885,868	931,477
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (8.0) (8.0)		
PERSONAL SERVICES	378,897	404,876
ALL OTHER	2,369,817	2,352,313
CAPITAL EXPENDITURES	37,480	34,000
UMBRELLA FUND : TOTAL *	2,786,194	2,791,189

** SUMMARY - DEPARTMENT OF EDUCATION

POSITIONS - LEG COUNT (209.5) (209.5)		
POSITION - NON-LEG CNT (256.0) (256.0)		
PERSONAL SERVICES	17,460,650	18,542,337
ALL OTHER	830,873,475	902,430,994
CAPITAL EXPENDITURES	159,588	122,670
** UMBRELLA GRAND TOTALS *	848,493,713	921,096,001

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

	1992	1993
GOVERNOR'S COMTE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES		
DEPARTMENT OF ENVIRONMENTAL PROTECTION		
DEPARTMENT OF ENVIRONMENTAL PROTECTION ENVIRONMENTAL IMPACT STUDIES		
* GENERAL FUND		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	40,786	43,181
ALL OTHER	8,150	8,434
FUND : TOTAL *	48,936	51,615

MAINE ENVIRONMENTAL PROTECTION FUND

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(45.0) (45.0)		
PERSONAL SERVICES	1,615,248	1,767,597
ALL OTHER	1,312,525	1,387,328
CAPITAL EXPENDITURES	50,000	79,000
FUND : TOTAL *	2,977,773	3,233,925

BUREAU OF ADMINISTRATION
ADMINISTRATION - ENVIRON PROTECTION

* GENERAL FUND		
POSITIONS - LEG COUNT (23.0) (23.0)		
PERSONAL SERVICES	1,128,398	1,205,889
ALL OTHER	293,893	299,487
FUND : TOTAL *	1,422,291	1,505,376

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	17.0) (	17.0)
PERSONAL SERVICES	603,730	653,209
ALL OTHER	146,947	153,971

FUND : TOTAL *	750,677	807,180
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(36.5) (36.5)
PERSONAL SERVICES	1,359,236	1,463,468
ALL OTHER	372,280	389,446
CAPITAL EXPENDITURES	334,000	184,000

FUND : TOTAL *	2,065,516	2,036,914
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** SUMMARY - ADMINISTRATION - ENVIRON PROTECTION

POSITIONS - LEG COUNT (23.0) (23.0)
POSITIONS - NON LEG COUNT(	53.5) (	53.5)
PERSONAL SERVICES	3,091,364	3,322,566
ALL OTHER	813,120	842,904
CAPITAL EXPENDITURES	334,000	184,000
PROGRAM : TOTAL *	4,238,484	4,349,470

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

BUREAU OF AIR QUALITY CONTROL
AIR QUALITY CONTROL

* GENERAL FUND

POSITIONS - LEG COUNT (	18.0) (	18.0)
PERSONAL SERVICES	816,614	872,969
ALL OTHER	144,383	146,570
CAPITAL EXPENDITURES	31,000	32,000

FUND : TOTAL *	991,997	1,051,539
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(19.5) (19.5)
PERSONAL SERVICES	727,328	790,169
ALL OTHER	184,070	191,264
CAPITAL EXPENDITURES	81,500	65,500

FUND : TOTAL *	992,898	1,046,933
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(1.0) (1.0)
PERSONAL SERVICES	21,700	23,714
ALL OTHER	36,211	37,820

FUND : TOTAL *	57,911	61,534
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** SUMMARY - AIR QUALITY CONTROL

POSITIONS - LEG COUNT (18.0) (18.0)
POSITIONS - NON LEG COUNT(20.5) (20.5)
PERSONAL SERVICES	1,565,642	1,686,852
ALL OTHER	364,664	375,654
CAPITAL EXPENDITURES	112,500	97,500

PROGRAM : TOTAL *	2,042,806	2,160,006
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

BOARD OF ENVIRONMENTAL PROTECTION
BOARD OF ENVIRONMENTAL PROTECTION FUND

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(	1.0)	(	1.0)
PERSONAL SERVICES	64,057		70,573
ALL OTHER	13,302		13,982

FUND	:	TOTAL	*	77,359	84,555
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BOARD OF ENVIRONMENTAL PROTECTION

* GENERAL FUND

POSITIONS - LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES		40,123		42,521
ALL OTHER		28,000		28,870

FUND	:	TOTAL	*	68,123	71,391
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BUREAU OF LAND QUALITY CONTROL
DAM REGISTRATION

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(1.0)	(1.0)
PERSONAL SERVICES	23,901		26,244
ALL OTHER	730		802

FUND	:	TOTAL	*	24,631	27,046
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

LAND QUALITY CONTROL

* GENERAL FUND

POSITIONS - LEG COUNT	(	35.0)	(	35.0)
PERSONAL SERVICES		1,457,596		1,582,720
ALL OTHER		278,072		286,550
CAPITAL EXPENDITURES		35,000		38,000

FUND	:	TOTAL	*	1,770,668	1,907,270
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(10.0)	(10.0)
PERSONAL SERVICES	358,506		391,230
ALL OTHER	25,877		27,436

FUND	:	TOTAL	*	384,383	418,666
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(1.0)	(1.0)
PERSONAL SERVICES	38,993		43,092
ALL OTHER	13,393		14,096

FUND	:	TOTAL	*	52,386	57,188
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** SUMMARY - LAND QUALITY CONTROL

POSITIONS - LEG COUNT	(35.0)	(35.0)
POSITIONS - NON LEG COUNT(11.0)	(11.0)	
PERSONAL SERVICES		1,855,095		2,017,042
ALL OTHER		317,342		328,082
CAPITAL EXPENDITURES		35,000		38,000

PROGRAM	:	TOTAL	*	2,207,437	2,383,124
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

BUREAU OF OIL AND HAZARDOUS MATERIALS CONTROL
OIL & HAZARDOUS MATERIALS CONTROL

* GENERAL FUND

POSITIONS - LEG COUNT	(19.0)	(19.0)
PERSONAL SERVICES	797,657	859,585
ALL OTHER	47,372	48,580

FUND : TOTAL *	845,029	908,165
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(50.5)	(50.5)
PERSONAL SERVICES	2,089,825	2,265,334
ALL OTHER	1,029,318	1,051,480
CAPITAL EXPENDITURES	9,627	

FUND : TOTAL *	3,128,770	3,316,814
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(74.0)	(74.0)
PERSONAL SERVICES	2,948,010	3,203,863
ALL OTHER	13,169,525	13,845,290
CAPITAL EXPENDITURES	33,000	103,108

FUND : TOTAL *	16,150,535	17,152,261
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** SUMMARY - OIL & HAZARDOUS MATERIALS CONTROL

POSITIONS - LEG COUNT	(19.0)	(19.0)
POSITIONS - NON LEG COUNT	(124.5)	(124.5)
PERSONAL SERVICES	5,835,492	6,328,782
ALL OTHER	14,246,215	14,945,350
CAPITAL EXPENDITURES	42,627	103,108

PROGRAM : TOTAL *	20,124,334	21,377,240
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

RADIOACTIVE WASTE EVALUATION FUND

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

PERSONAL SERVICES	2,000	2,000
ALL OTHER	17,817	17,793

FUND : TOTAL *	19,817	19,793
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TECHNICAL STUDIES - DEP

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(3.5)	(3.5)
PERSONAL SERVICES	133,495	144,602
ALL OTHER	44,965	38,719

FUND : TOTAL *	178,460	183,321
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BUREAU OF SOLID WASTE MANAGEMENT
SOLID WASTE MANAGEMENT

* GENERAL FUND

POSITIONS - LEG COUNT	(20.0)	(20.0)
PERSONAL SERVICES	900,892	977,289
ALL OTHER	178,531	186,818

FUND : TOTAL *	1,079,423	1,164,107
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(1.5)	(1.5)
PERSONAL SERVICES	57,143	62,987
ALL OTHER	26,934	28,306

FUND : TOTAL *	84,077	91,293
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

	1992	1993
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	25.0) (	25.0)
PERSONAL SERVICES	932,192	1,020,382
ALL OTHER	419,931	438,240
FUND : TOTAL *	1,352,123	1,458,622

** SUMMARY - SOLID WASTE MANAGEMENT

POSITIONS - LEG COUNT (	20.0) (	20.0)
POSITIONS - NON LEG COUNT(	26.5) (	26.5)
PERSONAL SERVICES	1,890,227	2,060,658
ALL OTHER	625,396	653,364
PROGRAM : TOTAL *	2,515,623	2,714,022

BUREAU OF WATER QUALITY CONTROL
LAKE ENVIRONMENTAL PROTECTION FUND

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

ALL OTHER	25,000	25,000
FUND : TOTAL *	25,000	25,000

LAKE RESTORATION AND PROTECTION FUND

* GENERAL FUND

POSITIONS - LEG COUNT (	3.5) (	3.5)
PERSONAL SERVICES	137,449	150,967
ALL OTHER	97,907	86,843
FUND : TOTAL *	235,356	237,810

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

	1992	1993
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	38,850	42,915
ALL OTHER	81,151	29,357
FUND : TOTAL *	120,001	72,272

** SUMMARY - LAKE RESTORATION AND PROTECTION FUND

POSITIONS - LEG COUNT (	3.5) (	3.5)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	176,299	193,882
ALL OTHER	179,058	116,200
PROGRAM : TOTAL *	355,357	310,082

MUNICIPAL SEWERAGE CONSTRUCTION

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	14.0) (	14.0)
PERSONAL SERVICES	608,926	650,777
ALL OTHER	154,239	161,323
FUND : TOTAL *	763,165	812,100
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	6.0) (	6.0)
PERSONAL SERVICES	278,164	294,889
ALL OTHER	68,909	71,823
FUND : TOTAL *	347,073	366,712

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

** SUMMARY - MUNICIPAL SEWERAGE CONSTRUCTION

POSITIONS - NON LEG COUNT(	20.0)	(	20.0)
PERSONAL SERVICES	887,090		945,666
ALL OTHER	223,148		233,146

PROGRAM : TOTAL *	1,110,238		1,178,812
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WATER POLLUTION CONTROL TRAINING PROGRAM

* GENERAL FUND

ALL OTHER	55,000		55,000
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FUND : TOTAL *	55,000		55,000
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WATER QUALITY CONTROL

* GENERAL FUND

POSITIONS - LEG COUNT	(24.0)	(24.0)
PERSONAL SERVICES	1,102,791		1,178,772	
ALL OTHER	263,014		270,340	
CAPITAL EXPENDITURES	21,257		24,846	

FUND : TOTAL *	1,387,062		1,473,958
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(44.5)	(44.5)
PERSONAL SERVICES	1,503,062		1,638,342
ALL OTHER	831,159		881,823
CAPITAL EXPENDITURES	12,075		12,679

FUND : TOTAL *	2,346,296		2,532,844
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

1992

1993

OTHER SPECIAL REV.

ALL OTHER	585
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FUND : TOTAL *	585
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** SUMMARY - WATER QUALITY CONTROL

POSITIONS - LEG COUNT	(24.0)	(24.0)
POSITIONS - NON LEG COUNT(44.5)	(44.5)	
PERSONAL SERVICES	2,605,853		2,817,114	
ALL OTHER	1,094,758		1,152,163	
CAPITAL EXPENDITURES	33,332		37,525	

PROGRAM : TOTAL *	3,733,943		4,006,802
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** SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION

GENERAL FUND

POSITIONS - LEG COUNT	(144.5)	(144.5)
PERSONAL SERVICES	6,422,306		6,913,893	
ALL OTHER	1,394,322		1,417,492	
CAPITAL EXPENDITURES	87,257		94,846	

UMBRELLA FUND : TOTAL *	7,903,885		8,426,231
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(158.0)	(158.0)
PERSONAL SERVICES	5,987,370		6,494,963	
ALL OTHER	2,479,695		2,524,960	
CAPITAL EXPENDITURES	103,202		78,179	

UMBRELLA FUND : TOTAL *	8,570,267		9,098,102
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF ENVIRONMENTAL PROTECTION

	1992	1993
OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	194.0)	(194.0)
PERSONAL SERVICES	7,416,996	8,060,424
ALL OTHER	15,495,173	16,280,339
CAPITAL EXPENDITURES	417,000	366,108
UMBRELLA FUND : TOTAL *	23,329,169	24,706,871

** SUMMARY - DEPARTMENT OF ENVIRONMENTAL PROTECTION

POSITIONS - LEG COUNT (	144.5)	(144.5)
POSITION - NON-LEG CNT (	352.0)	(352.0)
PERSONAL SERVICES	19,826,672	21,469,280
ALL OTHER	19,369,190	20,222,791
CAPITAL EXPENDITURES	607,459	539,133
** UMBRELLA GRAND TOTALS *	39,803,321	42,231,204

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES		
GOVERNMENTAL ETHICS & ELECTION PRACTICES - COMMISSION ON		
* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	90,054	96,994
ALL OTHER	11,785	12,178
FUND : TOTAL *	101,839	109,172

EXECUTIVE DEPARTMENT

(OFFICE OF) GOVERNOR
ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE

* GENERAL FUND		
POSITIONS - LEG COUNT (	21.0)	(21.0)
PERSONAL SERVICES	1,165,300	1,273,871
ALL OTHER	444,173	448,145
CAPITAL EXPENDITURES	1,200	1,250
FUND : TOTAL *	1,610,673	1,723,266

BLAINE HOUSE

* GENERAL FUND		
POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	228,688	250,967
ALL OTHER	65,427	67,352
FUND : TOTAL *	294,115	318,319

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

BLAINE HOUSE RENOVATIONS & REPAIRS FUND		
* GENERAL FUND		
ALL OTHER	25,000	25,000
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FUND : TOTAL *	25,000	25,000
OFFICE OF VOLUNTEER SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	41,868	45,911
ALL OTHER	7,311	7,493
	-----	-----
FUND : TOTAL *	49,179	53,404
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	20,000	20,000
	-----	-----
FUND : TOTAL *	20,000	20,000
** SUMMARY - OFFICE OF VOLUNTEER SERVICES		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	41,868	45,911
ALL OTHER	27,311	27,493
	-----	-----
PROGRAM : TOTAL *	69,179	73,404

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN		
OFFICE OF CHILD WELFARE SERVICES OMBUDSMAN		
* GENERAL FUND		
POSITIONS - LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	77,579	82,777
ALL OTHER	7,087	7,276
	-----	-----
FUND : TOTAL *	84,666	90,053
DIVISION OF COMMUNITY SERVICES		
ADMINISTRATION - COMMUNITY SERVICES		
* GENERAL FUND		
POSITIONS - NON LEG COUNT (9.0) (9.0)		
PERSONAL SERVICES	388,951	413,884
ALL OTHER	154,682	154,758
	-----	-----
FUND : TOTAL *	543,633	568,642
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	86,845	93,691
ALL OTHER	143,093	136,247
	-----	-----
FUND : TOTAL *	229,938	229,938
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	41,466	43,755
ALL OTHER	1,958,534	1,956,245
	-----	-----
FUND : TOTAL *	2,000,000	2,000,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

** SUMMARY - ADMINISTRATION - COMMUNITY SERVICES		
POSITIONS - LEG COUNT (	1.0)	(1.0)
POSITIONS - NON LEG COUNT(	11.0)	(11.0)
PERSONAL SERVICES	517,262	551,330
ALL OTHER	2,256,309	2,247,250
	-----	-----
PROGRAM : TOTAL *	2,773,571	2,798,580

ENERGY & WEATHERIZATION

* GENERAL FUND		
ALL OTHER	990,000	990,000
	-----	-----
FUND : TOTAL *	990,000	990,000
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	15.0)	(15.0)
PERSONAL SERVICES	559,283	606,884
ALL OTHER	2,186,239	2,138,638
	-----	-----
FUND : TOTAL *	2,745,522	2,745,522

** SUMMARY - ENERGY & WEATHERIZATION

POSITIONS - NON LEG COUNT(	15.0)	(15.0)
PERSONAL SERVICES	559,283	606,884
ALL OTHER	3,176,239	3,128,638
	-----	-----
PROGRAM : TOTAL *	3,735,522	3,735,522

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

HEAD START		
* GENERAL FUND		
POSITIONS - LEG COUNT (	1.5)	(1.5)
PERSONAL SERVICES	52,718	58,258
ALL OTHER	2,366,784	2,366,956
	-----	-----
FUND : TOTAL *	2,419,502	2,425,214

LOW-INCOME HOME ENERGY ASSISTANCE

* GENERAL FUND		
ALL OTHER	5,891	6,047
	-----	-----
FUND : TOTAL *	5,891	6,047
- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	13.0)	(13.0)
PERSONAL SERVICES	480,177	521,927
ALL OTHER	20,509,407	20,478,073
CAPITAL EXPENDITURES	10,416	
	-----	-----
FUND : TOTAL *	21,000,000	21,000,000

** SUMMARY - LOW-INCOME HOME ENERGY ASSISTANCE

POSITIONS - LEG COUNT (	13.0)	(13.0)
PERSONAL SERVICES	480,177	521,927
ALL OTHER	20,515,298	20,484,120
CAPITAL EXPENDITURES	10,416	
	-----	-----
PROGRAM : TOTAL *	21,005,891	21,006,047

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

TEMPORARY HOUSING ASSISTANCE PROGRAM		
* GENERAL FUND		
ALL OTHER	250,000	250,000
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FUND : TOTAL *	250,000	250,000
(OFFICE OF) FEDERAL-STATE COORDINATOR		
FEDERAL-STATE COORDINATOR - EXECUTIVE		
* GENERAL FUND		
POSITIONS - LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	146,692	161,461
ALL OTHER	11,600	11,800
	-----	-----
FUND : TOTAL *	158,292	173,261
MAINE WASTE MANAGEMENT AGENCY		
ADMINISTRATION - OFFICE OF THE EXECUTIVE DIRECTOR		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(3.0) (3.0)		
PERSONAL SERVICES	151,724	164,204
ALL OTHER	93,824	95,696
CAPITAL EXPENDITURES		4,500
	-----	-----
FUND : TOTAL *	245,548	264,400

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

STATE PLANNING OFFICE		
PLANNING OFFICE		
* GENERAL FUND		
POSITIONS - LEG COUNT (25.0) (25.0)		
PERSONAL SERVICES	1,233,932	1,311,702
ALL OTHER	263,991	275,146
	-----	-----
FUND : TOTAL *	1,497,923	1,586,848
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(13.0) (13.0)		
PERSONAL SERVICES	496,633	534,078
ALL OTHER	487,534	514,348
CAPITAL EXPENDITURES	12,400	11,600
	-----	-----
FUND : TOTAL *	996,567	1,060,026
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(1.0) (1.0)		
PERSONAL SERVICES	63,215	67,530
ALL OTHER	116,405	117,094
	-----	-----
FUND : TOTAL *	179,620	184,624
** SUMMARY - PLANNING OFFICE		
POSITIONS - LEG COUNT (25.0) (25.0)		
POSITIONS - NON LEG COUNT(14.0) (14.0)		
PERSONAL SERVICES	1,793,780	1,913,310
ALL OTHER	867,930	906,588
CAPITAL EXPENDITURES	12,400	11,600
	-----	-----
PROGRAM : TOTAL *	2,674,110	2,831,498

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

STATE PLANNING OFFICE - WATER RESOURCE MANAGEMENT BOARD		
* GENERAL FUND		
POSITIONS - LEG COUNT (	1.0)	(
PERSONAL SERVICES	11,974	
ALL OTHER	5,057	
	-----	-----
FUND : TOTAL *	17,031	
OFFICE OF PLANNING		
OFFICE OF PLANNING		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	4.0)	(
PERSONAL SERVICES	199,591	212,374
ALL OTHER	102,452	104,263
CAPITAL EXPENDITURES		3,000
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FUND : TOTAL *	302,043	319,637
(OFFICE OF) PUBLIC ADVOCATE		
PUBLIC ADVOCATE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	7.0)	(
PERSONAL SERVICES	361,803	383,146
ALL OTHER	147,797	148,621
	-----	-----
FUND : TOTAL *	509,600	531,767

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

MAINE SCIENCE AND TECHNOLOGY COMMISSION		
MAINE SCIENCE AND TECHNOLOGY COMMISSION		
* GENERAL FUND		
POSITIONS - LEG COUNT (	5.0)	(
PERSONAL SERVICES	262,803	278,784
ALL OTHER	1,545,014	1,546,700
	-----	-----
FUND : TOTAL *	1,807,817	1,825,484
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	300,000	
	-----	-----
FUND : TOTAL *	300,000	
** SUMMARY - MAINE SCIENCE AND TECHNOLOGY COMMISSION		
POSITIONS - LEG COUNT (
PERSONAL SERVICES	262,803	278,784
ALL OTHER	1,845,014	1,546,700
	-----	-----
PROGRAM : TOTAL *	2,107,817	1,825,484
OFFICE OF SITING AND DISPOSAL OPERATIONS		
OFFICE OF SITING AND DISPOSAL OPERATIONS		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	4.0)	(
PERSONAL SERVICES	214,311	229,298
ALL OTHER	1,010,591	1,188,383
CAPITAL EXPENDITURES		3,000
	-----	-----
FUND : TOTAL *	1,224,902	1,420,681

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

OFFICE OF SUBSTANCE ABUSE		
OFFICE OF SUBSTANCE ABUSE		
* GENERAL FUND		
POSITIONS - LEG COUNT (15.0) (15.0)		
PERSONAL SERVICES 554,698	598,342	
ALL OTHER 5,365,056	5,367,743	
CAPITAL EXPENDITURES 4,620	1,950	
	-----	-----
FUND : TOTAL *	5,924,374	5,968,035
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER 391,077	391,077	
	-----	-----
FUND : TOTAL *	391,077	391,077
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (4.0) (4.0)		
PERSONAL SERVICES 163,127	174,301	
ALL OTHER 2,805,642	2,794,468	
	-----	-----
FUND : TOTAL *	2,968,769	2,968,769
** SUMMARY - OFFICE OF SUBSTANCE ABUSE		
POSITIONS - LEG COUNT (19.0) (19.0)		
PERSONAL SERVICES 717,825	772,643	
ALL OTHER 8,561,775	8,553,288	
CAPITAL EXPENDITURES 4,620	1,950	
	-----	-----
PROGRAM : TOTAL *	9,284,220	9,327,881

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993

OFFICE OF WASTE REDUCTION AND RECYCLING		
OFFICE OF WASTE REDUCTION AND RECYCLING		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES 217,329	235,961	
ALL OTHER 2,198,308	2,202,035	
CAPITAL EXPENDITURES	4,500	
	-----	-----
FUND : TOTAL *	2,415,637	2,442,496
** SUMMARY - EXECUTIVE DEPARTMENT		
GENERAL FUND		
POSITIONS - LEG COUNT (87.5) (86.5)		
POSITION - NON-LEG CNT (9.0) (9.0)		
PERSONAL SERVICES 4,527,006	4,859,103	
ALL OTHER 11,654,870	11,673,037	
CAPITAL EXPENDITURES 5,820	3,200	
	-----	-----
UMBRELLA FUND : TOTAL *	16,187,696	16,535,340
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (30.0) (30.0)		
PERSONAL SERVICES 1,142,761	1,234,653	
ALL OTHER 3,507,943	3,180,310	
CAPITAL EXPENDITURES 12,400	11,600	
	-----	-----
UMBRELLA FUND : TOTAL *	4,663,104	4,426,563

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
EXECUTIVE DEPARTMENT

	1992	1993
OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	17.0) (	17.0)
PERSONAL SERVICES	846,170	909,367
ALL OTHER	3,541,580	3,727,471
UMBRELLA FUND : TOTAL *	4,387,750	4,651,838
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	18.0) (	18.0)
PERSONAL SERVICES	684,770	739,983
ALL OTHER	25,273,563	25,228,786
CAPITAL EXPENDITURES	10,416	
UMBRELLA FUND : TOTAL *	25,968,769	25,968,769
** SUMMARY - EXECUTIVE DEPARTMENT		
POSITIONS - LEG COUNT (	105.5) (	104.5)
POSITION - NON-LEG CNT (	56.0) (	56.0)
PERSONAL SERVICES	7,200,707	7,743,106
ALL OTHER	43,977,976	43,809,604
CAPITAL EXPENDITURES	28,636	29,800
** UMBRELLA GRAND TOTALS *	51,207,319	51,582,510

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993
DEPARTMENT OF FINANCE		
DEPARTMENT OF FINANCE ADMINISTRATION - FINANCE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0) (	3.0)
PERSONAL SERVICES	189,436	199,382
ALL OTHER	11,288	11,592
FUND : TOTAL *	200,724	210,974
INDEPENDENT AUDIT - FINANCE		
* GENERAL FUND		
ALL OTHER	75,000	75,000
FUND : TOTAL *	75,000	75,000
BUREAU OF ACCOUNTS AND CONTROL ACCOUNTS & CONTROL - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (	52.5) (	52.5)
PERSONAL SERVICES	1,755,417	1,882,746
ALL OTHER	351,011	357,479
CAPITAL EXPENDITURES	16,000	16,000
FUND : TOTAL *	2,122,428	2,256,225

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993

ACCOUNTS & CONTROL - BUREAU OF - SYSTEMS PROJECT		
* GENERAL FUND		
ALL OTHER	2,975,000	2,610,000
CAPITAL EXPENDITURES	25,000	25,000
	-----	-----
FUND : TOTAL *	3,000,000	2,635,000

DIVISION OF ADMINISTRATIVE SERVICES
ADMINISTRATIVE SERVICES - FINANCE

* GENERAL FUND		
POSITIONS - LEG COUNT (	16.0) (	16.0)
PERSONAL SERVICES	596,045	633,243
ALL OTHER	36,212	36,873
CAPITAL EXPENDITURES	2,000	2,000
	-----	-----
FUND : TOTAL *	634,257	672,116

BUREAU OF ALCOHOLIC BEVERAGES
ALCOHOLIC BEVERAGES - GENERAL OPERATION

- OTHER PARTICIPATING FUNDS -		
ALCOHOLIC BEVERAGE FUND		
POSITIONS - LEG COUNT (	236.0) (	236.0)
POSITIONS - NON LEG COUNT (	10.0) (	10.0)
PERSONAL SERVICES	7,887,634	8,439,515
ALL OTHER	4,256,804	4,500,933
	-----	-----
FUND : TOTAL *	12,144,438	12,940,448

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993

BUREAU OF THE BUDGET BUDGET - BUREAU OF THE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	13.0) (	13.0)
PERSONAL SERVICES	637,162	684,648
ALL OTHER	56,401	77,234
CAPITAL EXPENDITURES	11,265	4,735
	-----	-----
FUND : TOTAL *	704,828	766,617

STATE CLAIMS COMMISSION
CLAIMS BOARD

- OTHER PARTICIPATING FUNDS -

HIGHWAY FUND		
POSITIONS - LEG COUNT (	2.0) (	2.0)
PERSONAL SERVICES	99,929	106,424
ALL OTHER	48,749	50,254
CAPITAL EXPENDITURES	1,975	
	-----	-----
FUND : TOTAL *	150,653	156,678

BUREAU OF LOTTERY
LOTTERY OPERATIONS

- OTHER PARTICIPATING FUNDS -

STATE LOTTERY FUND		
POSITIONS - LEG COUNT (	43.0) (	43.0)
PERSONAL SERVICES	1,481,673	1,599,861
ALL OTHER	1,860,750	1,957,600
	-----	-----
FUND : TOTAL *	3,342,423	3,557,461

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993

BUREAU OF TAXATION		
COUNTY TAX REIMBURSEMENT		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	571,000	683,000
	-----	-----
FUND : TOTAL *	571,000	683,000
ELDERLY HOUSEHOLDERS' TAX REFUND		
* GENERAL FUND		
ALL OTHER	6,029,821	6,207,890
	-----	-----
FUND : TOTAL *	6,029,821	6,207,890
ELDERLY TAX DEFERRAL PROGRAM		
* GENERAL FUND		
ALL OTHER	146,500	251,500
	-----	-----
FUND : TOTAL *	146,500	251,500
HOMESTEAD EXEMPTION PROGRAM		
* GENERAL FUND		
ALL OTHER	12,950,000	13,150,000
	-----	-----
FUND : TOTAL *	12,950,000	13,150,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993

LOW-INCOME TAX RELIEF SUPPLEMENT PROGRAM		
* GENERAL FUND		
ALL OTHER	4,000,000	4,000,000
	-----	-----
FUND : TOTAL *	4,000,000	4,000,000
LOW INCOME TAX RELIEF		
* GENERAL FUND		
ALL OTHER	7,585,932	8,529,877
	-----	-----
FUND : TOTAL *	7,585,932	8,529,877
MAINE RESIDENTS PROPERTY TAX PROGRAM		
* GENERAL FUND		
ALL OTHER	3,060,018	3,286,825
	-----	-----
FUND : TOTAL *	3,060,018	3,286,825
TAXATION - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (	275.0) (	275.0)
POSITIONS - NON LEG COUNT (	22.5) (	22.5)
PERSONAL SERVICES	10,609,055	11,411,630
ALL OTHER	5,231,566	5,490,458
CAPITAL EXPENDITURES	472,800	351,600
	-----	-----
FUND : TOTAL *	16,313,421	17,253,688

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993

TREE GROWTH TAX REIMBURSEMENT		
* GENERAL FUND		
ALL OTHER	2,505,000	2,600,000
	-----	-----
FUND : TOTAL *	2,505,000	2,600,000
UNORGANIZED TERRITORY EDUCATION & SERVICES FUND - FINANCE		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	4,275,000	4,700,000
	-----	-----
FUND : TOTAL *	4,275,000	4,700,000
VETERANS TAX REIMBURSEMENT		
* GENERAL FUND		
ALL OTHER	515,000	530,000
	-----	-----
FUND : TOTAL *	515,000	530,000
** SUMMARY - DEPARTMENT OF FINANCE		
GENERAL FUND		
POSITIONS - LEG COUNT (	359.5)	(359.5)
POSITION - NON-LEG CNT (	22.5)	(22.5)
PERSONAL SERVICES	13,787,115	14,811,649
ALL OTHER	45,528,749	47,214,728
CAPITAL EXPENDITURES	527,065	399,335
	-----	-----
UMBRELLA FUND : TOTAL *	59,842,929	62,425,712

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

	1992	1993

- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	99,929	106,424
ALL OTHER	48,749	50,254
CAPITAL EXPENDITURES	1,975	
	-----	-----
UMBRELLA FUND : TOTAL *	150,653	156,678
OTHER SPECIAL REV.		
ALL OTHER	4,846,000	5,383,000
	-----	-----
UMBRELLA FUND : TOTAL *	4,846,000	5,383,000
ALCOHOLIC BEVERAGE FUND		
POSITIONS - LEG COUNT (	236.0)	(236.0)
POSITION - NON-LEG CNT (	10.0)	(10.0)
PERSONAL SERVICES	7,887,634	8,439,515
ALL OTHER	4,256,804	4,500,933
	-----	-----
UMBRELLA FUND : TOTAL *	12,144,438	12,940,448
STATE LOTTERY FUND		
POSITIONS - LEG COUNT (	43.0)	(43.0)
PERSONAL SERVICES	1,481,673	1,599,861
ALL OTHER	1,860,750	1,957,600
	-----	-----
UMBRELLA FUND : TOTAL *	3,342,423	3,557,461

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF FINANCE

1992 1993

** SUMMARY - DEPARTMENT OF FINANCE

POSITIONS - LEG COUNT (	640.5)	(	640.5)
POSITION - NON-LEG CNT (	32.5)	(	32.5)
PERSONAL SERVICES	23,256,351		24,957,449
ALL OTHER	56,541,052		59,106,515
CAPITAL EXPENDITURES	529,040		399,335
<hr/>			
** UMBRELLA GRAND TOTALS *	80,326,443		84,463,299

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FINANCE AUTHORITY OF MAINE

1992 1993

FINANCE AUTHORITY OF MAINE

FINANCE AUTHORITY OF MAINE
BUSINESS DEVELOPMENT FINANCE

* GENERAL FUND		
ALL OTHER	47,947	47,947
<hr/>		
FUND : TOTAL *	47,947	47,947

MAINE JOB-START PROGRAM

* GENERAL FUND		
ALL OTHER	172,608	172,608
<hr/>		
FUND : TOTAL *	172,608	172,608

NATURAL RESOURCES & MARKETING

* GENERAL FUND		
ALL OTHER	258,798	258,798
<hr/>		
FUND : TOTAL *	258,798	258,798

STUDENT FINANCIAL ASSISTANCE PROGRAMS

* GENERAL FUND		
ALL OTHER	7,950,739	7,950,739
<hr/>		
FUND : TOTAL *	7,950,739	7,950,739

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FINANCE AUTHORITY OF MAINE

	1992	1993

** SUMMARY - FINANCE AUTHORITY OF MAINE		
GENERAL FUND		
ALL OTHER	8,430,092	8,430,092
	-----	-----
UMBRELLA FUND : TOTAL *	8,430,092	8,430,092
** SUMMARY - FINANCE AUTHORITY OF MAINE		
ALL OTHER	8,430,092	8,430,092
	-----	-----
** UMBRELLA GRAND TOTALS *	8,430,092	8,430,092

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE HISTORIC PRESERVATION COMMISSION

	1992	1993

MAINE HISTORIC PRESERVATION COMMISSION		
MAINE HISTORIC PRESERVATION COMMISSION STATE RESTORATION GRANTS PROGRAM		
* GENERAL FUND		
ALL OTHER	31,250	31,250
	-----	-----
FUND : TOTAL *	31,250	31,250
HISTORIC PRESERVATION COMMISSION		
* GENERAL FUND		
POSITIONS - LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	231,151	245,399
ALL OTHER	112,087	112,572
	-----	-----
FUND : TOTAL *	343,238	357,971
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	203,696	218,508
ALL OTHER	332,250	260,182
	-----	-----
FUND : TOTAL *	535,946	478,690
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (9.5) (9.5)		
PERSONAL SERVICES	303,596	326,368
ALL OTHER	79,889	83,387
	-----	-----
FUND : TOTAL *	383,485	409,755

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 MAINE HISTORIC PRESERVATION COMMISSION

1992

1993

** SUMMARY - HISTORIC PRESERVATION COMMISSION

POSITIONS - LEG COUNT	(5.0)	(5.0)
POSITIONS - NON LEG COUNT	(14.5)	(14.5)
PERSONAL SERVICES	738,443	790,275
ALL OTHER	524,226	456,141
<hr/>		
PROGRAM : TOTAL *	1,262,669	1,246,416

** SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION

GENERAL FUND		
POSITIONS - LEG COUNT	(5.0)	(5.0)
PERSONAL SERVICES	231,151	245,399
ALL OTHER	143,337	143,822
<hr/>		
UMBRELLA FUND : TOTAL *	374,488	389,221

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT	(5.0)	(5.0)
PERSONAL SERVICES	203,696	218,508
ALL OTHER	332,250	260,182
<hr/>		
UMBRELLA FUND : TOTAL *	535,946	478,690

OTHER SPECIAL REV.		
POSITION - NON-LEG CNT	(9.5)	(9.5)
PERSONAL SERVICES	303,596	325,368
ALL OTHER	79,889	83,387
<hr/>		
UMBRELLA FUND : TOTAL *	383,485	409,755

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 MAINE HISTORIC PRESERVATION COMMISSION

1992

1993

** SUMMARY - MAINE HISTORIC PRESERVATION COMMISSION

POSITIONS - LEG COUNT	(5.0)	(5.0)
POSITION - NON-LEG CNT	(14.5)	(14.5)
PERSONAL SERVICES	738,443	790,275
ALL OTHER	555,476	487,391
<hr/>		
** UMBRELLA GRAND TOTALS *	1,293,919	1,277,666

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE HUMAN DEVELOPMENT COMMISSION

1992

1993

MAINE HISTORICAL SOCIETY

MAINE HISTORICAL SOCIETY
HISTORICAL SOCIETY

* GENERAL FUND

ALL OTHER	29,786	29,786
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FUND : TOTAL *	29,786	29,786
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MAINE HOSPICE COUNCIL

MAINE HOSPICE COUNCIL
MAINE HOSPICE COUNCIL

* GENERAL FUND

ALL OTHER	50,000	50,000
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FUND : TOTAL *	50,000	50,000
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MAINE STATE HOUSING AUTHORITY

MAINE STATE HOUSING AUTHORITY
HOUSING AUTHORITY - STATE

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

ALL OTHER	3,917,828	4,231,254
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FUND : TOTAL *	3,917,828	4,231,254
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE HUMAN RIGHTS COMMISSION

1992

1993

MAINE HUMAN DEVELOPMENT COMMISSION

MAINE HUMAN DEVELOPMENT COMMISSION
HUMAN DEVELOPMENT COMMISSION

* GENERAL FUND

ALL OTHER	41,243	43,389
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FUND : TOTAL *	41,243	43,389
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(3.0)	(3.0)
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PERSONAL SERVICES	50,003	53,914
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ALL OTHER	5,533	5,744
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CAPITAL EXPENDITURES	614	614
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FUND : TOTAL *	56,150	60,272
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FEDERAL BLOCK GRANT FUND

PERSONAL SERVICES	66,000	70,500
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ALL OTHER	1,137	1,215
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FUND : TOTAL *	67,137	71,715
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** SUMMARY - HUMAN DEVELOPMENT COMMISSION

POSITIONS - NON LEG COUNT(3.0)	(3.0)
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PERSONAL SERVICES	116,003	124,414
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ALL OTHER	47,913	50,348
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CAPITAL EXPENDITURES	614	614
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PROGRAM : TOTAL *	164,530	175,376
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

MAINE HUMAN RIGHTS COMMISSION

MAINE HUMAN RIGHTS COMMISSION
HUMAN RIGHTS COMMISSION - REGULATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	11.0)	(11.0)
PERSONAL SERVICES	491,843	525,004
ALL OTHER	70,609	76,450
FUND : TOTAL *	562,452	601,454

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	4.0)	(4.0)
PERSONAL SERVICES	139,117	149,451
ALL OTHER	14,741	15,582
FUND : TOTAL *	153,858	165,033
OTHER SPECIAL REV.		
ALL OTHER	7,314	7,560
FUND : TOTAL *	7,314	7,560

** SUMMARY - HUMAN RIGHTS COMMISSION - REGULATION

POSITIONS - LEG COUNT (	11.0)	(11.0)
POSITIONS - NON LEG COUNT(	4.0)	(4.0)
PERSONAL SERVICES	630,960	674,455
ALL OTHER	92,664	99,592
PROGRAM : TOTAL *	723,624	774,047

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

DEPARTMENT OF HUMAN SERVICES

DEPARTMENT OF HUMAN SERVICES
MISCELLANEOUS ACTS & RESOLVES - HUMAN SERVICES

* GENERAL FUND		
ALL OTHER	70,000	70,000
FUND : TOTAL *	70,000	70,000

OFFICE OF ALCOHOL AND DRUG ABUSE PREVENTION
ALCOHOLISM & DRUG ABUSE PREVENTION - HUMAN SVS

* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	119,991	129,291
ALL OTHER	28,125	29,280
FUND : TOTAL *	148,116	158,571

- OTHER PARTICIPATING FUNDS -

FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	114,755	121,863
ALL OTHER	84,315	77,207
FUND : TOTAL *	199,070	199,070

** SUMMARY - ALCOHOLISM & DRUG ABUSE PREVENTION - HUMAN SVS

POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	234,746	251,154
ALL OTHER	112,440	106,487
PROGRAM : TOTAL *	347,186	357,641

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

DIVISION OF DRIVER EDUCATION EVALUATION PROGRAMS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	14.0) (	14.0)
PERSONAL SERVICES	471,446	507,201
ALL OTHER	564,713	575,925
	-----	-----
FUND : TOTAL *	1,036,159	1,083,126
OFFICE OF THE ATTORNEY GENERAL, HUMAN SERVICES DIVISION		
LEGAL SERVICES - HUMAN SVS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	13.0) (	13.0)
PERSONAL SERVICES	634,544	697,453
ALL OTHER	136,132	140,627
	-----	-----
FUND : TOTAL *	770,676	838,080
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	11.0) (	11.0)
PERSONAL SERVICES	238,998	260,791
ALL OTHER	18,849	19,582
	-----	-----
FUND : TOTAL *	257,847	280,373
FEDERAL BLOCK GRANT FUND		
PERSONAL SERVICES	258,915	282,524
ALL OTHER	4,461	4,868
	-----	-----
FUND : TOTAL *	263,376	287,392

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

** SUMMARY - LEGAL SERVICES - HUMAN SVS		
POSITIONS - LEG COUNT (	13.0) (	13.0)
POSITIONS - NON LEG COUNT(	11.0) (	11.0)
PERSONAL SERVICES	1,132,457	1,240,768
ALL OTHER	159,442	165,077
	-----	-----
PROGRAM : TOTAL *	1,291,899	1,405,845
DIVISION FOR THE BLIND AND VISUALLY IMPAIRED		
BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	13.0) (	13.0)
PERSONAL SERVICES	532,209	566,731
ALL OTHER	1,095,985	1,098,945
	-----	-----
FUND : TOTAL *	1,628,194	1,665,676
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	18.0) (	18.0)
PERSONAL SERVICES	709,216	758,225
ALL OTHER	864,114	905,339
	-----	-----
FUND : TOTAL *	1,573,330	1,663,564
OTHER SPECIAL REV.		
ALL OTHER	185,757	185,597
CAPITAL EXPENDITURES	25,000	25,000
	-----	-----
FUND : TOTAL *	210,757	210,597

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

** SUMMARY - BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE

POSITIONS - LEG COUNT	(13.0)	(13.0)
POSITIONS - NON LEG COUNT	(18.0)	(18.0)
PERSONAL SERVICES	1,241,425	1,324,956
ALL OTHER	2,145,856	2,189,881
CAPITAL EXPENDITURES	25,000	25,000
PROGRAM : TOTAL *	3,412,281	3,539,837

BUREAU OF CHILD AND FAMILY SERVICES
ADMINISTRATION-SOCIAL SERVICES

* GENERAL FUND

POSITIONS - LEG COUNT	(63.0)	(63.0)
PERSONAL SERVICES	2,536,856	2,697,035
ALL OTHER	651,407	684,205
CAPITAL EXPENDITURES	2,456	
FUND : TOTAL *	3,190,719	3,381,240

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(3.0)	(3.0)
PERSONAL SERVICES	129,757	140,716
ALL OTHER	2,079,748	2,126,019
FUND : TOTAL *	2,209,505	2,266,735

OTHER SPECIAL REV.

ALL OTHER	156,970	156,958
FUND : TOTAL *	156,970	156,958

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

** SUMMARY - ADMINISTRATION-SOCIAL SERVICES

POSITIONS - LEG COUNT	(63.0)	(63.0)
POSITIONS - NON LEG COUNT	(3.0)	(3.0)
PERSONAL SERVICES	2,666,613	2,837,751
ALL OTHER	2,888,125	2,967,182
CAPITAL EXPENDITURES	2,456	
PROGRAM : TOTAL *	5,557,194	5,804,933

BIRTHLINE

* GENERAL FUND

ALL OTHER	125,000	125,000
FUND : TOTAL *	125,000	125,000

CHARITABLE INSTITUTIONS - AID TO

* GENERAL FUND

ALL OTHER	284,000	284,000
FUND : TOTAL *	284,000	284,000

CHILD CARE FOOD PROGRAM

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(4.0)	(4.0)
PERSONAL SERVICES	145,055	155,795
ALL OTHER	6,758,037	7,096,017
FUND : TOTAL *	6,903,092	7,251,812

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

CHILD CARE SERVICES		
* GENERAL FUND		
ALL OTHER	1,004,692	1,004,692
	-----	-----
FUND : TOTAL *	1,004,692	1,004,692
CHILD WELFARE SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (15.0) (15.0)		
PERSONAL SERVICES	627,448	675,894
ALL OTHER	7,479,049	7,486,809
	-----	-----
FUND : TOTAL *	8,106,497	8,162,703
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT (30.0) (30.0)		
PERSONAL SERVICES	1,233,883	1,317,265
ALL OTHER	340,758	350,262
	-----	-----
FUND : TOTAL *	1,574,641	1,667,527
** SUMMARY - CHILD WELFARE SERVICES		
POSITIONS - LEG COUNT (15.0) (15.0)		
POSITIONS - NON LEG COUNT (30.0) (30.0)		
PERSONAL SERVICES	1,861,331	1,993,159
ALL OTHER	7,819,807	7,837,071
	-----	-----
PROGRAM : TOTAL *	9,681,138	9,830,230

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

COORDINATED RESPONSE SYSTEM		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
PERSONAL SERVICES	165	165
ALL OTHER	172,470	172,470
	-----	-----
FUND : TOTAL *	172,635	172,635
LONG TERM CARE - HUMAN SVS		
* GENERAL FUND		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	46,171	50,434
ALL OTHER	5,944,475	5,944,817
	-----	-----
FUND : TOTAL *	5,990,646	5,995,251
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	500,000	500,000
	-----	-----
FUND : TOTAL *	500,000	500,000
** SUMMARY - LONG TERM CARE - HUMAN SVS		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	46,171	50,434
ALL OTHER	6,444,475	6,444,817
	-----	-----
PROGRAM : TOTAL *	6,490,646	6,495,251

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

PURCHASED SOCIAL SERVICES		
* GENERAL FUND		
ALL OTHER	9,388,370	9,388,533
	-----	-----
FUND : TOTAL *	9,388,370	9,388,533
- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
ALL OTHER	6,873,200	6,385,394
	-----	-----
FUND : TOTAL *	6,873,200	6,385,394
** SUMMARY - PURCHASED SOCIAL SERVICES		
ALL OTHER	16,261,570	15,773,927
	-----	-----
PROGRAM : TOTAL *	16,261,570	15,773,927

BUREAU OF ELDER AND ADULT SERVICES
CONGREGATE HOUSING

* GENERAL FUND		
ALL OTHER	675,307	675,307
	-----	-----
FUND : TOTAL *	675,307	675,307

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

ELDER AND ADULT SERVICES - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (82.5) (82.5)		
PERSONAL SERVICES	3,434,268	3,646,352
ALL OTHER	1,910,007	1,917,226
CAPITAL EXPENDITURES	3,114	2,500
	-----	-----
FUND : TOTAL *	5,347,389	5,566,078
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(17.0) (17.0)		
PERSONAL SERVICES	685,380	736,424
ALL OTHER	5,844,685	5,851,212
	-----	-----
FUND : TOTAL *	6,530,065	6,587,636
OTHER SPECIAL REV.		
ALL OTHER	40,000	40,000
	-----	-----
FUND : TOTAL *	40,000	40,000
** SUMMARY - ELDER AND ADULT SERVICES - BUREAU OF		
POSITIONS - LEG COUNT (82.5) (82.5)		
POSITIONS - NON LEG COUNT(17.0) (17.0)		
PERSONAL SERVICES	4,119,648	4,382,776
ALL OTHER	7,794,692	7,808,438
CAPITAL EXPENDITURES	3,114	2,500
	-----	-----
PROGRAM : TOTAL *	11,917,454	12,193,714

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992

1993

OFFICE OF EMERGENCY MEDICAL SERVICES
EMERGENCY MEDICAL SERVICES

* GENERAL FUND

POSITIONS - LEG COUNT	(	4.0)	(	4.0)
PERSONAL SERVICES		152,644		164,415
ALL OTHER		746,259		753,499
CAPITAL EXPENDITURES		1,228		1,300

FUND	:	TOTAL	*	900,131	919,214
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- OTHER PARTICIPATING FUNDS -

FEDERAL BLOCK GRANT FUND

POSITIONS - LEG COUNT	(4.0)	(3.0)
PERSONAL SERVICES		177,039		154,668
ALL OTHER		32,741		21,494

FUND	:	TOTAL	*	209,780	176,162
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** SUMMARY - EMERGENCY MEDICAL SERVICES

POSITIONS - LEG COUNT	(8.0)	(7.0)
PERSONAL SERVICES		329,683		319,083
ALL OTHER		779,000		774,993
CAPITAL EXPENDITURES		1,228		1,300

PROGRAM	:	TOTAL	*	1,109,911	1,095,376
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992

1993

BUREAU OF HEALTH
ADOLESCENT PREGNANCY PROJECT

- OTHER PARTICIPATING FUNDS -

FEDERAL BLOCK GRANT FUND

ALL OTHER		171,937
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FUND	:	TOTAL	*	171,937
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CEREBRAL PALSY CENTERS - GRANTS TO

* GENERAL FUND

ALL OTHER		80,000	80,000
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FUND	:	TOTAL	*	80,000	80,000
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COMMUNITY FAMILY PLANNING

* GENERAL FUND

ALL OTHER		521,748	521,748
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FUND	:	TOTAL	*	521,748	521,748
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CRIPPLED CHILDREN SERVICES

* GENERAL FUND

POSITIONS - LEG COUNT	(4.0)	(4.0)
PERSONAL SERVICES		225,060		238,119
ALL OTHER		9,009		9,365

FUND	:	TOTAL	*	234,069	247,484
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

- OTHER PARTICIPATING FUNDS -

FEDERAL BLOCK GRANT FUND

POSITIONS - LEG COUNT	(14.0)	(14.0)
PERSONAL SERVICES	491,038	529,922
ALL OTHER	381,040	389,893

FUND : TOTAL *	872,078	919,815
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** SUMMARY - CRIPPLED CHILDREN SERVICES

POSITIONS - LEG COUNT	(18.0)	(18.0)
PERSONAL SERVICES	716,098	768,041
ALL OTHER	390,049	399,258

PROGRAM : TOTAL *	1,106,147	1,167,299
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DENTAL DISEASE PREVENTION

- OTHER PARTICIPATING FUNDS -

FEDERAL BLOCK GRANT FUND

POSITIONS - LEG COUNT	(3.0)	(3.0)
PERSONAL SERVICES	102,740	109,104
ALL OTHER	62,517	66,870

FUND : TOTAL *	165,257	175,974
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

GENERIC DISEASE PROJECTS

- OTHER PARTICIPATING FUNDS -

FEDERAL BLOCK GRANT FUND

ALL OTHER	60,000
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FUND : TOTAL *	60,000
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HEALTH - BUREAU OF

* GENERAL FUND

POSITIONS - LEG COUNT	(123.0)	(123.0)
PERSONAL SERVICES	4,854,864	5,195,968
ALL OTHER	4,310,282	4,373,820

FUND : TOTAL *	9,165,146	9,569,788
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(66.5)	(66.5)
PERSONAL SERVICES	2,363,038	2,557,882
ALL OTHER	14,835,079	15,877,461

FUND : TOTAL *	17,198,117	18,435,343
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OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(52.0)	(52.0)
PERSONAL SERVICES	1,888,133	2,032,327
ALL OTHER	539,619	556,409

FUND : TOTAL *	2,427,752	2,588,736
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

** SUMMARY - HEALTH - BUREAU OF

POSITIONS - LEG COUNT	(123.0)	(123.0)
POSITIONS - NON LEG COUNT	(118.5)	(118.5)
PERSONAL SERVICES	9,106,035	9,786,177
ALL OTHER	19,684,980	20,807,690
<hr/>		
PROGRAM : TOTAL *	28,791,015	30,593,867

HYPERTENSION CONTROL

- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	20,787	22,395
ALL OTHER	149,259	150,866
<hr/>		
FUND : TOTAL *	170,046	173,261

RAPE CRISIS CONTROL

- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
ALL OTHER	16,901	16,901
<hr/>		
FUND : TOTAL *	16,901	16,901

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

RISK REDUCTION

- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT	(4.0)	(4.0)
PERSONAL SERVICES	149,490	162,336
ALL OTHER	30,336	32,878
<hr/>		
FUND : TOTAL *	179,826	195,214

TUBERCULOSIS CONTROL PROGRAM

- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	30,298	32,305
ALL OTHER	522	557
<hr/>		
FUND : TOTAL *	30,820	32,862

VENEREAL DISEASE PROGRAM

- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
ALL OTHER	23,807	26,063
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FUND : TOTAL *	23,807	26,063

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

DIVISION OF HEALTH ENGINEERING (HUMAN SERVICES)		
PLUMBING - CONTROL OVER		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	6.0) (	6.0)
PERSONAL SERVICES	194,027	208,728
ALL OTHER	83,304	87,063
	-----	-----
FUND : TOTAL *	277,331	295,791
OFFICE OF HEALTH PLANNING AND DEVELOPMENT (HUMAN SERVICES)		
HEALTH PLANNING AND DEVELOPMENT		
* GENERAL FUND		
POSITIONS - LEG COUNT (	13.0) (	13.0)
PERSONAL SERVICES	607,401	652,298
ALL OTHER	82,381	91,844
	-----	-----
FUND : TOTAL *	689,782	744,142
BUREAU OF INCOME MAINTENANCE		
ADMINISTRATION - INCOME MAINTENANCE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	52.0) (	52.0)
PERSONAL SERVICES	2,020,930	2,155,357
ALL OTHER	2,233,228	2,424,069
CAPITAL EXPENDITURES	16,668	14,607
	-----	-----
FUND : TOTAL *	4,270,826	4,594,033

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	193.5) (	193.5)
PERSONAL SERVICES	6,721,113	7,224,750
ALL OTHER	7,742,075	8,137,919
	-----	-----
FUND : TOTAL *	14,463,188	15,362,669
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	48.0) (	48.0)
PERSONAL SERVICES	1,687,967	1,828,432
ALL OTHER	1,073,737	1,110,803
	-----	-----
FUND : TOTAL *	2,761,704	2,939,235
** SUMMARY - ADMINISTRATION - INCOME MAINTENANCE		
POSITIONS - LEG COUNT (	52.0) (	52.0)
POSITIONS - NON LEG COUNT(	241.5) (	241.5)
PERSONAL SERVICES	10,430,010	11,208,539
ALL OTHER	11,049,040	11,672,791
CAPITAL EXPENDITURES	16,668	14,607
	-----	-----
PROGRAM : TOTAL *	21,495,718	22,895,937
AID TO FAMILIES WITH DEPENDENT CHILDREN		
* GENERAL FUND		
ALL OTHER	28,852,222	31,737,445
	-----	-----
FUND : TOTAL *	28,852,222	31,737,445

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	66,665,685	63,286,364
	-----	-----
FUND : TOTAL *	66,665,685	63,286,364
OTHER SPECIAL REV.		
ALL OTHER	45,300,000	48,555,000
	-----	-----
FUND : TOTAL *	45,300,000	48,555,000
** SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN		
ALL OTHER	140,817,907	143,578,809
	-----	-----
PROGRAM : TOTAL *	140,817,907	143,578,809
AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE		
* GENERAL FUND		
ALL OTHER	2,751,778	2,755,439
	-----	-----
FUND : TOTAL *	2,751,778	2,755,439
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	6,679,729	6,700,901
	-----	-----
FUND : TOTAL *	6,679,729	6,700,901
OTHER SPECIAL REV.		
ALL OTHER	632,213	632,213
	-----	-----
FUND : TOTAL *	632,213	632,213

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

** SUMMARY - AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE		
ALL OTHER	10,063,720	10,088,553
	-----	-----
PROGRAM : TOTAL *	10,063,720	10,088,553
FAMILY SERVICES PROGRAM		
* GENERAL FUND		
POSITIONS - LEG COUNT (	16.5)	(16.5)
PERSONAL SERVICES	641,873	685,287
ALL OTHER	736,614	741,417
	-----	-----
FUND : TOTAL *	1,378,487	1,426,704
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	16.5)	(16.5)
PERSONAL SERVICES	546,854	590,998
ALL OTHER	830,110	870,023
	-----	-----
FUND : TOTAL *	1,376,964	1,461,021
** SUMMARY - FAMILY SERVICES PROGRAM		
POSITIONS - LEG COUNT (	16.5)	(16.5)
POSITIONS - NON LEG COUNT(	16.5)	(16.5)
PERSONAL SERVICES	1,188,727	1,276,285
ALL OTHER	1,566,724	1,611,440
	-----	-----
PROGRAM : TOTAL *	2,755,451	2,887,725

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS		
* GENERAL FUND		
ALL OTHER	11,292,658	12,421,924
	-----	-----
FUND : TOTAL *	11,292,658	12,421,924
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	750,000	750,000
	-----	-----
FUND : TOTAL *	750,000	750,000
** SUMMARY - GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS		
ALL OTHER	12,042,658	13,171,924
	-----	-----
PROGRAM : TOTAL *	12,042,658	13,171,924

STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME

* GENERAL FUND		
ALL OTHER	16,767,000	17,994,000
	-----	-----
FUND : TOTAL *	16,767,000	17,994,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

OFFICE OF MANAGEMENT AND BUDGET (HUMAN SERVICES)		
ADMINISTRATION - HUMAN SERVICES		
* GENERAL FUND		
POSITIONS - LEG COUNT (83.0) (83.0)		
PERSONAL SERVICES	3,051,369	3,246,973
ALL OTHER	575,482	598,259
CAPITAL EXPENDITURES	1,228	11,780
	-----	-----
FUND : TOTAL *	3,628,079	3,857,012
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT (98.5) (98.5)		
PERSONAL SERVICES	2,250,414	2,393,346
ALL OTHER	899,958	941,288
	-----	-----
FUND : TOTAL *	3,150,372	3,334,634
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	107,354	114,522
ALL OTHER	9,126	9,747
	-----	-----
FUND : TOTAL *	116,480	124,269
FEDERAL BLOCK GRANT FUND		
PERSONAL SERVICES	1,697,663	1,818,379
ALL OTHER	29,253	31,333
	-----	-----
FUND : TOTAL *	1,726,916	1,849,712

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

** SUMMARY - ADMINISTRATION - HUMAN SERVICES		
POSITIONS - LEG COUNT (	83.0)	(83.0)
POSITIONS - NON LEG COUNT(	101.5)	(101.5)
PERSONAL SERVICES	7,106,800	7,573,220
ALL OTHER	1,513,819	1,580,627
CAPITAL EXPENDITURES	1,228	11,780
	-----	-----
PROGRAM : TOTAL *	8,621,847	9,165,627

TRAINING PROGRAMS & EMPLOYEE ASSISTANCE

- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
ALL OTHER	325,155	340,377
	-----	-----
FUND : TOTAL *	325,155	340,377

DIVISION OF MATERNAL AND CHILD HEALTH (HUMAN SERVICES)
CYSTIC FIBROSIS - TREATMENT OF

* GENERAL FUND		
ALL OTHER	5,000	5,000
	-----	-----
FUND : TOTAL *	5,000	5,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

MATERNAL & CHILD HEALTH		
- OTHER PARTICIPATING FUNDS -		
FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	40.0)	(40.0)
PERSONAL SERVICES	1,560,085	1,670,662
ALL OTHER	535,787	609,410
	-----	-----
FUND : TOTAL *	2,095,872	2,280,072

BUREAU OF MEDICAL SERVICES (HUMAN SERVICES)
FREE DRUGS TO MAINE'S ELDERLY

* GENERAL FUND		
ALL OTHER	2,687,700	2,687,700
	-----	-----
FUND : TOTAL *	2,687,700	2,687,700

FREE DRUGS TO MAINE'S ELDERLY SUPPLEMENT PROGRAM

* GENERAL FUND		
ALL OTHER	700,000	700,000
	-----	-----
FUND : TOTAL *	700,000	700,000

HEALTH CARE BENEFITS FOR UNINSURED INDIVIDUALS

* GENERAL FUND		
ALL OTHER	36,340	36,340
	-----	-----
FUND : TOTAL *	36,340	36,340

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992

1993

MAINE HEALTH PROGRAM

* GENERAL FUND

ALL OTHER 4,232,383 4,655,621

FUND : TOTAL * 4,232,383 4,655,621

INTERMEDIATE CARE - PAYMENTS TO PROVIDERS

* GENERAL FUND

ALL OTHER 70,239,178 77,263,096

FUND : TOTAL * 70,239,178 77,263,096

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

ALL OTHER 166,140,940 174,522,269

FUND : TOTAL * 166,140,940 174,522,269

** SUMMARY - INTERMEDIATE CARE - PAYMENTS TO PROVIDERS

ALL OTHER 236,380,118 251,785,365

PROGRAM : TOTAL * 236,380,118 251,785,365

MEDICAL CARE - PAYMENTS TO PROVIDERS

* GENERAL FUND

ALL OTHER 86,851,881 95,537,069

FUND : TOTAL * 86,851,881 95,537,069

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992

1993

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

ALL OTHER 172,989,354 194,708,300

FUND : TOTAL * 172,989,354 194,708,300

** SUMMARY - MEDICAL CARE - PAYMENTS TO PROVIDERS

ALL OTHER 259,841,235 290,245,369

PROGRAM : TOTAL * 259,841,235 290,245,369

MEDICAL CARE ADMINISTRATION

* GENERAL FUND

POSITIONS - LEG COUNT (82.0) (82.0)

PERSONAL SERVICES 2,834,390 3,044,546

ALL OTHER 3,341,957 3,467,723

FUND : TOTAL * 6,176,347 6,512,269

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT (137.5) (137.5)

PERSONAL SERVICES 4,865,904 5,231,790

ALL OTHER 4,884,219 5,112,041

CAPITAL EXPENDITURES 1,228

FUND : TOTAL * 9,750,123 10,345,059

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT (3.0) (3.0)

PERSONAL SERVICES 99,392 107,719

ALL OTHER 272,276 273,610

FUND : TOTAL * 371,668 381,329

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

** SUMMARY - MEDICAL CARE ADMINISTRATION		
POSITIONS - LEG COUNT (	82.0) (	82.0)
POSITIONS - NON LEG COUNT(	140.5) (	140.5)
PERSONAL SERVICES	7,799,686	8,384,055
ALL OTHER	8,498,452	8,853,374
CAPITAL EXPENDITURES		1,228
	-----	-----
PROGRAM : TOTAL *	16,298,138	17,238,657

DIVISION OF REGIONAL ADMINISTRATION (HUMAN SERVICES)
ADMINISTRATION - REGIONAL - HUMAN SERVICES

* GENERAL FUND		
POSITIONS - LEG COUNT (	33.0) (	33.0)
PERSONAL SERVICES	956,046	1,029,419
ALL OTHER	2,515,221	2,628,800
CAPITAL EXPENDITURES	1,655	721
	-----	-----
FUND : TOTAL *	3,472,922	3,658,940
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	65.0) (	65.0)
PERSONAL SERVICES	794,244	804,156
ALL OTHER	2,408,733	2,678,976
CAPITAL EXPENDITURES	5,590	721
	-----	-----
FUND : TOTAL *	3,208,567	3,483,853
FEDERAL BLOCK GRANT FUND		
PERSONAL SERVICES	775,051	830,031
ALL OTHER	2,423,207	2,565,807
	-----	-----
FUND : TOTAL *	3,198,258	3,395,838

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

** SUMMARY - ADMINISTRATION - REGIONAL - HUMAN SERVICES		
POSITIONS - LEG COUNT (	33.0) (	33.0)
POSITIONS - NON LEG COUNT(	65.0) (	65.0)
PERSONAL SERVICES	2,525,341	2,663,606
ALL OTHER	7,347,161	7,873,583
CAPITAL EXPENDITURES	7,245	1,442
	-----	-----
PROGRAM : TOTAL *	9,879,747	10,538,631

INCOME MAINTENANCE - REGIONAL

* GENERAL FUND		
POSITIONS - LEG COUNT (	280.0) (	280.0)
PERSONAL SERVICES	9,430,191	10,126,694
ALL OTHER	389,941	395,439
	-----	-----
FUND : TOTAL *	9,820,132	10,522,133
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	294.0) (	294.0)
PERSONAL SERVICES	9,556,397	10,286,487
ALL OTHER	544,935	577,537
	-----	-----
FUND : TOTAL *	10,101,332	10,864,024
** SUMMARY - INCOME MAINTENANCE - REGIONAL		
POSITIONS - LEG COUNT (	280.0) (	280.0)
POSITIONS - NON LEG COUNT(	294.0) (	294.0)
PERSONAL SERVICES	18,986,588	20,413,181
ALL OTHER	934,876	972,976
	-----	-----
PROGRAM : TOTAL *	19,921,464	21,386,157

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

SOCIAL SERVICES - REGIONAL		
* GENERAL FUND		
POSITIONS - LEG COUNT (	419.5)	(419.5)
PERSONAL SERVICES	15,360,502	16,499,712
ALL OTHER	1,027,695	1,035,020
CAPITAL EXPENDITURES	614	
	-----	-----
FUND : TOTAL *	16,388,811	17,534,732
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	154,350	162,067
	-----	-----
FUND : TOTAL *	154,350	162,067
** SUMMARY - SOCIAL SERVICES - REGIONAL		
POSITIONS - LEG COUNT (	419.5)	(419.5)
PERSONAL SERVICES	15,360,502	16,499,712
ALL OTHER	1,182,045	1,197,087
CAPITAL EXPENDITURES	614	
	-----	-----
PROGRAM : TOTAL *	16,543,161	17,696,799
BUREAU OF REHABILITATION		
DISABILITY DETERMINATION - DIVISION OF		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	71.5)	(71.5)
PERSONAL SERVICES	2,507,243	2,691,683
ALL OTHER	1,451,562	1,523,429
	-----	-----
FUND : TOTAL *	3,958,805	4,215,112

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

	1992	1993

ADAPTIVE EQUIPMENT LOAN PROGRAM FUND BOARD		
* GENERAL FUND		
ALL OTHER	5,464	5,627
	-----	-----
FUND : TOTAL *	5,464	5,627
REHABILITATION - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	83,717	89,535
ALL OTHER	610,689	630,746
	-----	-----
FUND : TOTAL *	694,406	720,281
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	17.0)	(17.0)
PERSONAL SERVICES	712,416	764,274
ALL OTHER	922,713	968,551
	-----	-----
FUND : TOTAL *	1,635,129	1,732,825
OTHER SPECIAL REV.		
ALL OTHER	50,000	50,000
	-----	-----
FUND : TOTAL *	50,000	50,000
** SUMMARY - REHABILITATION - BUREAU OF		
POSITIONS - LEG COUNT (	3.0)	(3.0)
POSITIONS - NON LEG COUNT(	17.0)	(17.0)
PERSONAL SERVICES	796,133	853,809
ALL OTHER	1,583,402	1,649,297
	-----	-----
PROGRAM : TOTAL *	2,379,535	2,503,106

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

REHABILITATION - VOCATIONAL REHABILITATION - BUREAU OF

* GENERAL FUND
POSITIONS - LEG COUNT (17.0) (17.0)
PERSONAL SERVICES 640,653 681,939
ALL OTHER 1,984,397 2,003,209

FUND : TOTAL * 2,625,050 2,685,148

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND
POSITIONS - NON LEG COUNT(89.0) (89.0)
PERSONAL SERVICES 3,246,853 3,469,567
ALL OTHER 7,054,492 7,780,154
CAPITAL EXPENDITURES 7,750 18,406

FUND : TOTAL * 10,309,095 11,268,127

OTHER SPECIAL REV.
ALL OTHER 100,000 100,000

FUND : TOTAL * 100,000 100,000

** SUMMARY - REHABILITATION - VOCATIONAL REHABILITATION - BUREAU OF

POSITIONS - LEG COUNT (17.0) (17.0)
POSITIONS - NON LEG COUNT(89.0) (89.0)
PERSONAL SERVICES 3,887,506 4,151,506
ALL OTHER 9,138,889 9,883,363
CAPITAL EXPENDITURES 7,750 18,406

PROGRAM : TOTAL * 13,034,145 14,053,275

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

WELFARE EMPLOYMENT, EDUCATION & TRAINING

* GENERAL FUND
POSITIONS - LEG COUNT (24.0) (24.0)
PERSONAL SERVICES 994,006 1,066,702
ALL OTHER 3,812,908 3,823,179

FUND : TOTAL * 4,806,914 4,889,881

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND
POSITIONS - NON LEG COUNT(50.0) (50.0)
PERSONAL SERVICES 1,660,702 1,784,695
ALL OTHER 5,881,233 6,281,637

FUND : TOTAL * 7,541,935 8,066,332

** SUMMARY - WELFARE EMPLOYMENT, EDUCATION & TRAINING

POSITIONS - LEG COUNT (24.0) (24.0)
POSITIONS - NON LEG COUNT(50.0) (50.0)
PERSONAL SERVICES 2,654,708 2,851,397
ALL OTHER 9,694,141 10,104,816

PROGRAM : TOTAL * 12,348,849 12,956,213

** SUMMARY - DEPARTMENT OF HUMAN SERVICES

GENERAL FUND
POSITIONS - LEG COUNT (1,358.5) (1,358.5)
PERSONAL SERVICES 50,256,579 53,847,355
ALL OTHER 276,756,677 298,802,764
CAPITAL EXPENDITURES 26,963 30,908

UMBRELLA FUND : TOTAL * 327,040,219 352,681,027

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF HUMAN SERVICES

1992 1993

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	1,182.0)	(1,182.0)
PERSONAL SERVICES	38,367,467	41,168,844
ALL OTHER	476,587,008	507,065,281
CAPITAL EXPENDITURES	13,340	20,355
UMBRELLA FUND : TOTAL *	514,967,815	548,254,480

OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	112.0)	(112.0)
PERSONAL SERVICES	3,977,038	4,291,893
ALL OTHER	49,269,822	52,591,937
CAPITAL EXPENDITURES	25,000	25,000
UMBRELLA FUND : TOTAL *	53,271,860	56,908,830

FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	70.0)	(69.0)
PERSONAL SERVICES	5,377,861	5,734,189
ALL OTHER	11,204,438	10,719,918
UMBRELLA FUND : TOTAL *	16,582,299	16,454,107

** SUMMARY - DEPARTMENT OF HUMAN SERVICES

POSITIONS - LEG COUNT (	1,428.5)	(1,427.5)
POSITION - NON-LEG CNT (	1,294.0)	(1,294.0)
PERSONAL SERVICES	97,978,945	105,042,281
ALL OTHER	813,817,945	869,179,900
CAPITAL EXPENDITURES	65,303	76,263
** UMBRELLA GRAND TOTALS *	911,862,193	974,298,444

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

1992 1993

MAINE INDIAN TRIBAL-STATE COMMISSION

MAINE INDIAN TRIBAL-STATE COMMISSION
MAINE INDIAN TRIBAL-STATE COMMISSION

* GENERAL FUND		
PERSONAL SERVICES	1,250	1,250
ALL OTHER	12,365	12,422
FUND : TOTAL *	13,615	13,672

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
PERSONAL SERVICES	1,250	1,250
ALL OTHER	13,750	13,750
FUND : TOTAL *	15,000	15,000

** SUMMARY - MAINE INDIAN TRIBAL-STATE COMMISSION

PERSONAL SERVICES	2,500	2,500
ALL OTHER	26,115	26,172
PROGRAM : TOTAL *	28,615	28,672

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
 1992

1993

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
 OFFICE OF THE COMMISSIONER - IF&W

* GENERAL FUND		
POSITIONS - LEG COUNT (	19.0)	(19.0)
PERSONAL SERVICES	777,480	833,229
ALL OTHER	400,650	416,554
CAPITAL EXPENDITURES	37,536	33,065

FUND : TOTAL *	1,215,666	1,282,848
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- OTHER PARTICIPATING FUNDS -
 FEDERAL EXPEND. FUND

PERSONAL SERVICES	71,314	71,314
ALL OTHER	24,205	25,068

FUND : TOTAL *	95,519	96,382
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** SUMMARY - OFFICE OF THE COMMISSIONER - IF&W

POSITIONS - LEG COUNT (19.0)	(19.0)
PERSONAL SERVICES	848,794	904,543
ALL OTHER	424,855	441,622
CAPITAL EXPENDITURES	37,536	33,065

PROGRAM : TOTAL *	1,311,185	1,379,230
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UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
 1992

1993

BUREAU OF ADMINISTRATIVE SERVICES (IF&W)
 ADMINISTRATIVE SERVICES - IF&W

* GENERAL FUND		
POSITIONS - LEG COUNT (	20.0)	(20.0)
PERSONAL SERVICES	707,342	757,204
ALL OTHER	547,783	566,224
CAPITAL EXPENDITURES	36,940	7,000

FUND : TOTAL *	1,292,065	1,330,428
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LICENSING SERVICES - IF&W

* GENERAL FUND		
POSITIONS - LEG COUNT (20.0)	(20.0)
POSITIONS - NON LEG COUNT (3.0)	(3.0)
PERSONAL SERVICES	570,572	617,302
ALL OTHER	687,481	701,708
CAPITAL EXPENDITURES	5,000	5,650

FUND : TOTAL *	1,263,053	1,324,660
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- OTHER PARTICIPATING FUNDS -
 FEDERAL EXPEND. FUND

PERSONAL SERVICES	30,000	30,000
ALL OTHER	19,800	19,800

FUND : TOTAL *	49,800	49,800
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

	1992	1993

** SUMMARY - LICENSING SERVICES - IF&W		
POSITIONS - LEG COUNT (	20.0)	(20.0)
POSITIONS - NON LEG COUNT(	3.0)	(3.0)
PERSONAL SERVICES	600,572	647,302
ALL OTHER	707,281	721,508
CAPITAL EXPENDITURES	5,000	5,650
	-----	-----
PROGRAM : TOTAL *	1,312,853	1,374,460
WHITEWATER RAFTING FUND		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	6,780	6,780
	-----	-----
FUND : TOTAL *	6,780	6,780
ATLANTIC SEA RUN SALMON COMMISSION		
ATLANTIC SEA RUN SALMON COMMISSION		
* GENERAL FUND		
POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	200,721	212,998
ALL OTHER	29,048	19,307
CAPITAL EXPENDITURES	24,169	7,500
	-----	-----
FUND : TOTAL *	253,938	239,805

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	83,565	89,954
ALL OTHER	37,821	38,500
CAPITAL EXPENDITURES	4,950	16,250
	-----	-----
FUND : TOTAL *	126,336	144,704
OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	57,344	30,891
ALL OTHER	13,000	14,473
	-----	-----
FUND : TOTAL *	70,344	45,364
** SUMMARY - ATLANTIC SEA RUN SALMON COMMISSION		
POSITIONS - LEG COUNT (	8.0)	(8.0)
PERSONAL SERVICES	341,630	333,843
ALL OTHER	79,869	72,280
CAPITAL EXPENDITURES	29,119	23,750
	-----	-----
PROGRAM : TOTAL *	450,618	429,873
BUREAU OF RESOURCE MANAGEMENT (IF&W)		
ENDANGERED NONGAME OPERATIONS		
* GENERAL FUND		
POSITIONS - LEG COUNT (	1.0)	(1.0)
PERSONAL SERVICES	37,783	41,517
ALL OTHER	4,413	4,538
	-----	-----
FUND : TOTAL *	42,196	46,055

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
1992

1993

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

PERSONAL SERVICES	65,000	65,000
ALL OTHER	68,712	71,613
	-----	-----
FUND : TOTAL *	133,712	136,613
OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	3.0) (	3.0)
PERSONAL SERVICES	69,636	79,760
ALL OTHER	36,380	34,306
	-----	-----
FUND : TOTAL *	106,016	114,066

** SUMMARY - ENDANGERED NONGAME OPERATIONS

POSITIONS - LEG COUNT (	4.0) (	4.0)
PERSONAL SERVICES	172,419	186,277
ALL OTHER	109,505	110,457
	-----	-----
PROGRAM : TOTAL *	281,924	296,734

FISHERIES AND HATCHERIES OPERATIONS

* GENERAL FUND

POSITIONS - LEG COUNT (	55.0) (	55.0)
POSITIONS - NON LEG COUNT(	5.0) (	5.0)
PERSONAL SERVICES	1,519,383	1,663,434
ALL OTHER	559,407	571,289
CAPITAL EXPENDITURES	110,590	113,363
	-----	-----
FUND : TOTAL *	2,189,380	2,348,086

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
1992

1993

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

PERSONAL SERVICES	725,000	725,000
ALL OTHER	291,321	302,637
CAPITAL EXPENDITURES	33,230	34,892
	-----	-----
FUND : TOTAL *	1,049,551	1,062,529

** SUMMARY - FISHERIES AND HATCHERIES OPERATIONS

POSITIONS - LEG COUNT (	55.0) (	55.0)
POSITIONS - NON LEG COUNT(	5.0) (	5.0)
PERSONAL SERVICES	2,244,383	2,388,434
ALL OTHER	850,728	873,926
CAPITAL EXPENDITURES	143,820	148,255
	-----	-----
PROGRAM : TOTAL *	3,238,931	3,410,615

RESOURCE MANAGEMENT SERVICES - IF&W

* GENERAL FUND

POSITIONS - LEG COUNT (	50.0) (	50.0)
POSITIONS - NON LEG COUNT(	2.5) (	2.5)
PERSONAL SERVICES	1,429,254	1,552,078
ALL OTHER	462,250	468,618
CAPITAL EXPENDITURES	117,500	117,500
	-----	-----
FUND : TOTAL *	2,009,004	2,138,196

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	673,576	687,213
ALL OTHER	298,780	329,014
CAPITAL EXPENDITURES	55,020	25,812
	-----	-----
FUND : TOTAL *	1,027,376	1,042,039

** SUMMARY - RESOURCE MANAGEMENT SERVICES - IF&W

POSITIONS - LEG COUNT (	50.0)	(	50.0)
POSITIONS - NON LEG COUNT(	2.5)	(	2.5)
PERSONAL SERVICES	2,102,830		2,239,291
ALL OTHER	761,030		797,632
CAPITAL EXPENDITURES	172,520		143,312
	-----		-----
PROGRAM : TOTAL *	3,036,380		3,180,235

WATERFOWL HABITAT ACQUISITION & MANAGEMENT

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

ALL OTHER	18,716	19,630
CAPITAL EXPENDITURES	140,000	140,000
	-----	-----
FUND : TOTAL *	158,716	159,630

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

	1992	1993	

BUREAU OF WARDEN SERVICE (IF&W)			
ATV SAFETY AND EDUCATIONAL PROGRAM			
* GENERAL FUND			
POSITIONS - LEG COUNT (	1.0)	(	1.0)
PERSONAL SERVICES	29,542		32,623
ALL OTHER	19,363		19,744
	-----		-----
FUND : TOTAL *	48,905		52,367

ENFORCEMENT OPERATIONS - IF&W

* GENERAL FUND			
POSITIONS - LEG COUNT (	128.0)	(	128.0)
POSITIONS - NON LEG COUNT(	0.5)	(	0.5)
PERSONAL SERVICES	7,025,997		7,424,430
ALL OTHER	1,425,901		1,409,104
CAPITAL EXPENDITURES	552,782		370,420
	-----		-----
FUND : TOTAL *	9,004,680		9,203,954

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

PERSONAL SERVICES	102,000	102,000
ALL OTHER	150,212	158,013
	-----	-----
FUND : TOTAL *	252,212	260,013

** SUMMARY - ENFORCEMENT OPERATIONS - IF&W

POSITIONS - LEG COUNT (	128.0)	(	128.0)
POSITIONS - NON LEG COUNT(	0.5)	(	0.5)
PERSONAL SERVICES	7,127,997		7,526,430
ALL OTHER	1,576,113		1,567,117
CAPITAL EXPENDITURES	552,782		370,420
	-----		-----
PROGRAM : TOTAL *	9,256,892		9,463,967

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

1992 1993

WHITEWATER RAFTING - IF&W

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

ALL OTHER	52,894	55,538
FUND : TOTAL *	52,894	55,538

** SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

GENERAL FUND

POSITIONS - LEG COUNT (	300.0)	(300.0)
POSITION - NON-LEG CNT (	11.0)	(11.0)
PERSONAL SERVICES	12,298,074	13,134,815
ALL OTHER	4,136,296	4,177,086
CAPITAL EXPENDITURES	884,517	654,498

UMBRELLA FUND : TOTAL *	17,318,887	17,966,399
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- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

PERSONAL SERVICES	1,750,455	1,770,481
ALL OTHER	890,851	944,645
CAPITAL EXPENDITURES	93,200	76,954

UMBRELLA FUND : TOTAL *	2,734,506	2,792,080
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OTHER SPECIAL REV.

POSITIONS - LEG COUNT (5.0)	(5.0)
PERSONAL SERVICES	126,980	110,651
ALL OTHER	127,770	130,727
CAPITAL EXPENDITURES	140,000	140,000

UMBRELLA FUND : TOTAL *	394,750	381,378
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

1992 1993

** SUMMARY - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

POSITIONS - LEG COUNT (	305.0)	(305.0)
POSITION - NON-LEG CNT (	11.0)	(11.0)
PERSONAL SERVICES	14,175,509	15,015,947
ALL OTHER	5,154,917	5,252,458
CAPITAL EXPENDITURES	1,117,717	871,452

** UMBRELLA GRAND TOTALS *	20,448,143	21,139,857
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
JUDICIAL DEPARTMENT

1992 1993

JUDICIAL DEPARTMENT

JUDICIAL DEPARTMENT
COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE

* GENERAL FUND		
POSITIONS - LEG COUNT	(372.5)	(372.5)
PERSONAL SERVICES	17,454,473	18,182,832
ALL OTHER	10,954,831	11,223,024
CAPITAL EXPENDITURES	624,400	374,200
FUND : TOTAL *	29,033,704	29,780,056

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	400,000	400,000
FUND : TOTAL *	400,000	400,000

** SUMMARY - COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE

POSITIONS - LEG COUNT	(372.5)	(372.5)
PERSONAL SERVICES	17,454,473	18,182,832
ALL OTHER	11,354,831	11,623,024
CAPITAL EXPENDITURES	624,400	374,200
PROGRAM : TOTAL *	29,433,704	30,180,056

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
JUDICIAL DEPARTMENT

1992 1993

DISTRICT COURT BUILDING FUND

* GENERAL FUND		
CAPITAL EXPENDITURES	36,000	36,000
FUND : TOTAL *	36,000	36,000

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
CAPITAL EXPENDITURES	36,000	36,000
FUND : TOTAL *	36,000	36,000

** SUMMARY - DISTRICT COURT BUILDING FUND

CAPITAL EXPENDITURES	72,000	72,000
PROGRAM : TOTAL *	72,000	72,000

INDIGENT DEFENSE

* GENERAL FUND		
POSITIONS - LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	42,991	44,013
ALL OTHER	4,269,384	4,270,366
FUND : TOTAL *	4,312,375	4,314,379

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
JUDICIAL DEPARTMENT

1992 1993

BOARD OF BAR EXAMINERS
BAR EXAMINERS - BOARD OF

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

ALL OTHER	101,713	106,788
FUND : TOTAL *	101,713	106,788

STATE COURT LIBRARY COMMITTEE
STATE COURT LIBRARY COMMITTEE

* GENERAL FUND

POSITIONS - LEG COUNT (	2.0)	(	2.0)
PERSONAL SERVICES	76,866		79,167
ALL OTHER	245,320		245,440
FUND : TOTAL *	322,186		324,607

** SUMMARY - JUDICIAL DEPARTMENT

GENERAL FUND

POSITIONS - LEG COUNT (	375.5)	(	375.5)
PERSONAL SERVICES	17,574,330		18,306,012
ALL OTHER	15,469,535		15,738,830
CAPITAL EXPENDITURES	660,400		410,200

UMBRELLA FUND : TOTAL *	33,704,265		34,455,042
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- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

ALL OTHER	501,713		506,788
CAPITAL EXPENDITURES	36,000		36,000

UMBRELLA FUND : TOTAL *	537,713		542,788
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
JUDICIAL DEPARTMENT

1992 1993

** SUMMARY - JUDICIAL DEPARTMENT

POSITIONS - LEG COUNT (	375.5)	(	375.5)
PERSONAL SERVICES	17,574,330		18,306,012
ALL OTHER	15,971,248		16,245,618
CAPITAL EXPENDITURES	696,400		446,200

** UMBRELLA GRAND TOTALS *	34,241,978		34,997,830
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

	1992	1993

JUDICIAL COUNCIL		
DEPARTMENT OF LABOR		
OFFICE OF THE COMMISSIONER ADMINISTRATION - LABOR		
* GENERAL FUND		
PERSONAL SERVICES	61,323	64,389
ALL OTHER	16,464	16,865
	-----	-----
FUND : TOTAL *	77,787	81,254
BUREAU OF EMPLOYMENT SECURITY EMPLOYMENT SECURITY SERVICES		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	491.0) (	491.0)
PERSONAL SERVICES	17,657,586	18,908,435
ALL OTHER	14,707,916	15,001,341
CAPITAL EXPENDITURES	291,070	244,650
	-----	-----
FUND : TOTAL *	32,656,572	34,154,426
OTHER SPECIAL REV.		
ALL OTHER	606,297	610,861
	-----	-----
FUND : TOTAL *	606,297	610,861
EMPLOYMENT SECURITY TRUST		
ALL OTHER	110,000,000	115,000,000
	-----	-----
FUND : TOTAL *	110,000,000	115,000,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

	1992	1993

** SUMMARY - EMPLOYMENT SECURITY SERVICES		
POSITIONS - NON LEG COUNT(	491.0) (	491.0)
PERSONAL SERVICES	17,657,586	18,908,435
ALL OTHER	125,314,213	130,612,202
CAPITAL EXPENDITURES	291,070	244,650
	-----	-----
PROGRAM : TOTAL *	143,262,869	149,765,287
BUREAU OF EMPLOYMENT AND TRAINING PROGRAMS A S P I R E - DEPT OF LABOR		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
PERSONAL SERVICES	575,180	619,214
ALL OTHER	357,151	375,485
	-----	-----
FUND : TOTAL *	932,331	994,699
DISPLACED HOMEMAKERS PROGRAM		
* GENERAL FUND		
ALL OTHER	562,036	562,036
	-----	-----
FUND : TOTAL *	562,036	562,036

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

1992 1993

JOB TRAINING PARTNERSHIP PROGRAM

* GENERAL FUND		
PERSONAL SERVICES	64,482	69,064
ALL OTHER	1,177,979	1,180,944
	-----	-----
FUND : TOTAL *	1,242,461	1,250,008

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	93.0) (	93.0)
PERSONAL SERVICES	3,487,802	3,748,277
ALL OTHER	16,242,801	17,057,624
	-----	-----
FUND : TOTAL *	19,730,603	20,805,901
OTHER SPECIAL REV.		
ALL OTHER	5,156	5,156
	-----	-----

FUND : TOTAL *	5,156	5,156
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** SUMMARY - JOB TRAINING PARTNERSHIP PROGRAM

POSITIONS - NON LEG COUNT(93.0) (93.0)
PERSONAL SERVICES	3,552,284	3,817,341
ALL OTHER	17,425,936	18,243,724
	-----	-----
PROGRAM : TOTAL *	20,978,220	22,061,065

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

1992 1993

STAR

* GENERAL FUND		
PERSONAL SERVICES	285,296	305,609
ALL OTHER	1,537,378	1,537,378
	-----	-----
FUND : TOTAL *	1,822,674	1,842,987

BUREAU OF LABOR STANDARDS
ADMINISTRATION - BUR LABOR STDS

* GENERAL FUND		
POSITIONS - LEG COUNT (	13.0) (	13.0)
PERSONAL SERVICES	487,873	521,677
ALL OTHER	97,550	97,550
	-----	-----
FUND : TOTAL *	585,423	619,227

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	32,463	35,703
ALL OTHER	91,094	91,346
	-----	-----

FUND : TOTAL *	123,557	127,049
OTHER SPECIAL REV.		
ALL OTHER	129,180	132,833
	-----	-----
FUND : TOTAL *	129,180	132,833

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

	1992	1993

** SUMMARY - ADMINISTRATION - BUR LABOR STDS		
POSITIONS - LEG COUNT (	13.0)	(13.0)
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	520,336	557,380
ALL OTHER	317,824	321,729
	-----	-----
PROGRAM : TOTAL *	838,160	879,109

OCCUPATIONAL SAFETY LOAN PROGRAM

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	351,551	351,551
	-----	-----
FUND : TOTAL *	351,551	351,551

REGULATION AND ENFORCEMENT

* GENERAL FUND		
POSITIONS - LEG COUNT (	24.0)	(24.0)
PERSONAL SERVICES	957,694	1,020,128
ALL OTHER	115,317	115,650
	-----	-----
FUND : TOTAL *	1,073,011	1,135,778

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	5.5)	(5.5)
PERSONAL SERVICES	200,980	214,956
ALL OTHER	118,390	119,474
	-----	-----
FUND : TOTAL *	319,370	334,430

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

	1992	1993

** SUMMARY - REGULATION AND ENFORCEMENT		
POSITIONS - LEG COUNT (	24.0)	(24.0)
POSITIONS - NON LEG COUNT(	5.5)	(5.5)
PERSONAL SERVICES	1,158,674	1,235,084
ALL OTHER	233,707	235,124
	-----	-----
PROGRAM : TOTAL *	1,392,381	1,470,208

SAFETY EDUCATION AND TRAINING PROGRAMS

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	21.0)	(21.0)
PERSONAL SERVICES	779,634	846,044
ALL OTHER	665,962	671,113
	-----	-----
FUND : TOTAL *	1,445,596	1,517,157

MAINE LABOR RELATIONS BOARD
LABOR RELATIONS BOARD

* GENERAL FUND		
POSITIONS - LEG COUNT (	7.0)	(7.0)
PERSONAL SERVICES	378,485	398,186
ALL OTHER	50,796	50,882
	-----	-----
FUND : TOTAL *	429,281	449,068

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

1992 1993

MAINE OCCUPATIONAL INFORMATION COORDINATING COMMITTEE
OCCUPATIONAL INFORMATION COORDINATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	4.0) (	4.0)
PERSONAL SERVICES	175,999	188,775
ALL OTHER	143,451	149,112
	-----	-----
FUND : TOTAL *	319,450	337,887

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	57,194	62,106
ALL OTHER	47,895	47,895
	-----	-----
FUND : TOTAL *	105,089	110,001

OTHER SPECIAL REV.		
ALL OTHER	215,000	215,000
	-----	-----
FUND : TOTAL *	215,000	215,000

** SUMMARY - OCCUPATIONAL INFORMATION COORDINATION

POSITIONS - LEG COUNT (	4.0) (	4.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	233,193	250,881
ALL OTHER	406,346	412,007
	-----	-----
PROGRAM : TOTAL *	639,539	662,888

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

1992 1993

** SUMMARY - DEPARTMENT OF LABOR

GENERAL FUND		
POSITIONS - LEG COUNT (	48.0) (	48.0)
PERSONAL SERVICES	2,411,152	2,567,828
ALL OTHER	3,700,971	3,710,417
	-----	-----
UMBRELLA FUND : TOTAL *	6,112,123	6,278,245

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	591.5) (	591.5)
PERSONAL SERVICES	21,436,025	22,969,477
ALL OTHER	31,208,096	32,317,680
CAPITAL EXPENDITURES	291,070	244,650
	-----	-----
UMBRELLA FUND : TOTAL *	52,935,191	55,531,807

OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	21.0) (	21.0)
PERSONAL SERVICES	1,354,814	1,465,258
ALL OTHER	2,330,297	2,361,999
	-----	-----
UMBRELLA FUND : TOTAL *	3,685,111	3,827,257

EMPLOYMENT SECURITY TRUST		
ALL OTHER	110,000,000	115,000,000
	-----	-----
UMBRELLA FUND : TOTAL *	110,000,000	115,000,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF LABOR

1992 1993

** SUMMARY - DEPARTMENT OF LABOR

POSITIONS - LEG COUNT	(48.0)	(48.0)
POSITION - NON-LEG CNT	(612.5)	(612.5)
PERSONAL SERVICES	25,201,991	27,002,563
ALL OTHER	147,239,364	153,390,096
CAPITAL EXPENDITURES	291,070	244,650
<hr/>		
** UMBRELLA GRAND TOTALS *	172,732,425	180,637,309

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
LEGISLATURE

1992 1993

LEGISLATURE

LEGISLATIVE COUNCIL
LAW AND LEGISLATIVE REFERENCE LIBRARY

* GENERAL FUND		
POSITIONS - LEG COUNT	(15.0)	(15.0)
PERSONAL SERVICES	642,174	702,764
ALL OTHER	415,787	435,431
CAPITAL EXPENDITURES	1,500	1,500
<hr/>		
FUND : TOTAL *	1,059,461	1,139,695

LEGISLATURE

* GENERAL FUND		
POSITIONS - LEG COUNT	(134.5)	(134.5)
POSITIONS - NON LEG COUNT	(57.5)	(57.5)
PERSONAL SERVICES	10,223,220	11,805,659
ALL OTHER	4,633,627	5,840,518
CAPITAL EXPENDITURES	80,000	80,000
<hr/>		
FUND : TOTAL *	14,936,847	17,726,177

STUDY COMMISSIONS - FUNDING

* GENERAL FUND		
PERSONAL SERVICES	700	700
ALL OTHER	11,684	11,794
<hr/>		
FUND : TOTAL *	12,384	12,494

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
LEGISLATURE

1992 1993

MAINE-CANADIAN LEGISLATIVE ADVISORY OFFICE
MAINE CANADIAN LEGISLATIVE ADVISORY OFFICE

* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	80,792	86,584
ALL OTHER	8,857	9,027
FUND : TOTAL *	89,649	95,611

STATE HOUSE AND CAPITOL PARK COMMISSION
STATE HOUSE AND CAPITOL PARK COMMISSION

* GENERAL FUND		
POSITIONS - LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	132,453	139,738
ALL OTHER	23,708	23,951
FUND : TOTAL *	156,161	163,689

COMMISSION ON INTERSTATE COOPERATION
INTERSTATE COOPERATION - COMMISSION ON

* GENERAL FUND		
ALL OTHER	125,628	131,581
FUND : TOTAL *	125,628	131,581

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
LEGISLATURE

1992 1993

COMMISSION ON UNIFORM STATE LAWS
UNIFORM STATE LAWS - COMMISSION ON

* GENERAL FUND		
ALL OTHER	10,326	10,617
FUND : TOTAL *	10,326	10,617

** SUMMARY - LEGISLATURE

GENERAL FUND		
POSITIONS - LEG COUNT (	153.5)	(153.5)
POSITION - NON-LEG CNT (	57.5)	(57.5)
PERSONAL SERVICES	11,079,339	12,735,445
ALL OTHER	5,229,617	6,462,919
CAPITAL EXPENDITURES	81,500	81,500
UMBRELLA FUND : TOTAL *	16,390,456	19,279,864

** SUMMARY - LEGISLATURE

POSITIONS - LEG COUNT (	153.5)	(153.5)
POSITION - NON-LEG CNT (	57.5)	(57.5)
PERSONAL SERVICES	11,079,339	12,735,445
ALL OTHER	5,229,617	6,462,919
CAPITAL EXPENDITURES	81,500	81,500
** UMBRELLA GRAND TOTALS *	16,390,456	19,279,864

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE STATE LIBRARY

1992 1993

MAINE STATE LIBRARY

MAINE STATE LIBRARY
ADMINISTRATION - LIBRARY

* GENERAL FUND		
POSITIONS - LEG COUNT (	6.0)	(6.0)
PERSONAL SERVICES	230,400	244,519
ALL OTHER	16,397	16,668
FUND : TOTAL *	246,797	261,187

LIBRARY DEVELOPMENT SERVICES

* GENERAL FUND		
POSITIONS - LEG COUNT (	37.5)	(37.5)
PERSONAL SERVICES	1,299,384	1,389,150
ALL OTHER	1,067,633	1,085,774
FUND : TOTAL *	2,367,017	2,474,924

- OTHER PARTICIPATING FUNDS -
FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT(	2.0)	(2.0)
PERSONAL SERVICES	56,182	59,561
ALL OTHER	439,843	445,419
CAPITAL EXPENDITURES	19,800	

FUND : TOTAL *	515,825	504,980
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OTHER SPECIAL REV.
ALL OTHER

ALL OTHER	12,203	12,762
FUND : TOTAL *	12,203	12,762

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE STATE LIBRARY

1992 1993

** SUMMARY - LIBRARY DEVELOPMENT SERVICES

POSITIONS - LEG COUNT (	37.5)	(37.5)
POSITIONS - NON LEG COUNT(	2.0)	(2.0)
PERSONAL SERVICES	1,355,566	1,448,711
ALL OTHER	1,519,679	1,543,955
CAPITAL EXPENDITURES	19,800	
PROGRAM : TOTAL *	2,895,045	2,992,666

LIBRARY SPECIAL ACQUISITIONS FUND

* GENERAL FUND		
ALL OTHER	14,080	14,630
FUND : TOTAL *	14,080	14,630

READER & INFORMATION SERVICES - LIBRARY

* GENERAL FUND		
POSITIONS - LEG COUNT (	22.5)	(22.5)
PERSONAL SERVICES	722,499	770,439
ALL OTHER	371,934	379,437
CAPITAL EXPENDITURES	15,250	15,200
FUND : TOTAL *	1,109,683	1,165,076

** SUMMARY - MAINE STATE LIBRARY

GENERAL FUND		
POSITIONS - LEG COUNT (	66.0)	(66.0)
PERSONAL SERVICES	2,252,283	2,404,108
ALL OTHER	1,470,044	1,496,509
CAPITAL EXPENDITURES	15,250	15,200
UMBRELLA FUND : TOTAL *	3,737,577	3,915,817

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE STATE LIBRARY

	1992	1993

- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (2.0) (2.0)		
PERSONAL SERVICES	56,182	59,561
ALL OTHER	439,843	445,419
CAPITAL EXPENDITURES	19,800	
	-----	-----
UMBRELLA FUND : TOTAL *	515,825	504,980
OTHER SPECIAL REV.		
ALL OTHER	12,203	12,762
	-----	-----
UMBRELLA FUND : TOTAL *	12,203	12,762
** SUMMARY - MAINE STATE LIBRARY		
POSITIONS - LEG COUNT (66.0) (66.0)		
POSITION - NON-LEG CNT (2.0) (2.0)		
PERSONAL SERVICES	2,308,465	2,463,669
ALL OTHER	1,922,090	1,954,690
CAPITAL EXPENDITURES	35,050	15,200
	-----	-----
** UMBRELLA GRAND TOTALS *	4,265,605	4,433,559

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE COURT FACILITIES AUTHORITY

	1992	1993

ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT		
ADVISORY BOARD FOR LICENSURE OF WATER TREATMENT PLANT OPERATORS		
WATER TREATMENT PLANT OPERATORS - BOARD OF CERTIFICATION		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	1,382	1,451
	-----	-----
FUND : TOTAL *	1,382	1,451
MAINE COMMISSION ON MENTAL HEALTH		
MAINE COMMISSION ON MENTAL HEALTH		
MAINE COMMISSION ON MENTAL HEALTH		
* GENERAL FUND		
POSITIONS - LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	82,451	85,116
ALL OTHER	32,051	32,881
	-----	-----
FUND : TOTAL *	114,502	117,997
MAINE HEALTH POLICY ADVISORY COUNCIL		
MAINE HEALTH POLICY ADVISORY COUNCIL		
MAINE HEALTH POLICY ADVISORY COUNCIL		
* GENERAL FUND		
POSITIONS - LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	129,104	139,215
ALL OTHER	31,399	32,387
	-----	-----
FUND : TOTAL *	160,503	171,602

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE HEALTH CARE FINANCE COMMISSION
1992

1993

MAINE COURT FACILITIES AUTHORITY

MAINE HIGH-RISK INSURANCE ORGANIZATION

MAINE HIGH-RISK INSURANCE ORGANIZATION
MAINE HIGH-RISK INSURANCE ORGANIZATION

* GENERAL FUND		
ALL OTHER	50,000	50,000
FUND : TOTAL *	50,000	50,000

MAINE HEALTH CARE FINANCE COMMISSION

MAINE HEALTH CARE FINANCE COMMISSION
HEALTH CARE FINANCE COMMISSION

* GENERAL FUND		
POSITIONS - LEG COUNT (	5.0) (	5.0)
PERSONAL SERVICES	255,030	273,084
ALL OTHER	2,684,059	2,951,277
FUND : TOTAL *	2,939,089	3,224,361
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	30.0) (	30.0)
PERSONAL SERVICES	1,462,656	1,573,021
ALL OTHER	263,450	275,076
CAPITAL EXPENDITURES	14,250	7,000
FUND : TOTAL *	1,740,356	1,855,097

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE HEALTH CARE FINANCE COMMISSION
1992

1993

** SUMMARY - HEALTH CARE FINANCE COMMISSION

POSITIONS - LEG COUNT (	5.0) (	5.0)
POSITIONS - NON LEG COUNT(	30.0) (	30.0)
PERSONAL SERVICES	1,717,686	1,846,105
ALL OTHER	2,947,509	3,226,353
CAPITAL EXPENDITURES	14,250	7,000
PROGRAM : TOTAL *	4,679,445	5,079,458

MANAGEMENT SUPPORT FUND

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	135,000	135,000
FUND : TOTAL *	135,000	135,000

** SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION

GENERAL FUND		
POSITIONS - LEG COUNT (	5.0) (	5.0)
PERSONAL SERVICES	255,030	273,084
ALL OTHER	2,684,059	2,951,277
UMBRELLA FUND : TOTAL *	2,939,089	3,224,361

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (	30.0) (	30.0)
PERSONAL SERVICES	1,462,656	1,573,021
ALL OTHER	398,450	410,076
CAPITAL EXPENDITURES	14,250	7,000
UMBRELLA FUND : TOTAL *	1,875,356	1,990,097

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE HEALTH CARE FINANCE COMMISSION

1992

1993

** SUMMARY - MAINE HEALTH CARE FINANCE COMMISSION

POSITIONS - LEG COUNT (	5.0)	(	5.0)
POSITION - NON-LEG CNT (	30.0)	(	30.0)
PERSONAL SERVICES	1,717,686		1,846,105
ALL OTHER	3,082,509		3,361,353
CAPITAL EXPENDITURES	14,250		7,000
** UMBRELLA GRAND TOTALS *	4,814,445		5,214,458

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF MARINE RESOURCES

1992

1993

MAINE LOW-LEVEL RADIOACTIVE WASTE AUTHORITY

DEPARTMENT OF MARINE RESOURCES

BUREAU OF ADMINISTRATION (MARINE RES)
ADMINISTRATION - MARINE RESOURCES

* GENERAL FUND		
POSITIONS - LEG COUNT (	11.0)	(
PERSONAL SERVICES	421,064	446,048
ALL OTHER	103,904	105,758
FUND : TOTAL *	524,968	551,806

BUREAU OF MARINE DEVELOPMENT
MARINE DEVELOPMENT - BUREAU OF

* GENERAL FUND		
POSITIONS - LEG COUNT (	40.0)	(
POSITIONS - NON LEG COUNT (	0.5)	(
PERSONAL SERVICES	1,573,106	1,689,580
ALL OTHER	372,818	377,395
CAPITAL EXPENDITURES	36,407	51,379
FUND : TOTAL *	1,982,331	2,118,354

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT (	4.5)	(
PERSONAL SERVICES	120,410	129,653
ALL OTHER	87,945	86,406
CAPITAL EXPENDITURES	3,550	2,250
FUND : TOTAL *	211,905	218,309

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF MARINE RESOURCES

	1992	1993

** SUMMARY - MARINE DEVELOPMENT - BUREAU OF		
POSITIONS - LEG COUNT (	40.0) (	40.0)
POSITIONS - NON LEG COUNT(	5.0) (	5.0)
PERSONAL SERVICES	1,693,516	1,819,233
ALL OTHER	460,763	463,801
CAPITAL EXPENDITURES	39,957	53,629

PROGRAM : TOTAL *	2,194,236	2,336,663

BUREAU OF MARINE PATROL
MARINE PATROL - BUREAU OF

* GENERAL FUND		
POSITIONS - LEG COUNT (	53.5) (	53.5)
PERSONAL SERVICES	2,520,663	2,687,361
ALL OTHER	467,516	474,207
CAPITAL EXPENDITURES	149,446	192,895

FUND : TOTAL *	3,137,625	3,354,463

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	3.0) (	3.0)
PERSONAL SERVICES	136,762	144,309
ALL OTHER	20,786	23,239
CAPITAL EXPENDITURES	60,000	60,000

FUND : TOTAL *	217,548	227,548

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF MARINE RESOURCES

	1992	1993

** SUMMARY - MARINE PATROL - BUREAU OF		
POSITIONS - LEG COUNT (	53.5) (	53.5)
POSITIONS - NON LEG COUNT(	3.0) (	3.0)
PERSONAL SERVICES	2,657,425	2,831,670
ALL OTHER	488,302	497,446
CAPITAL EXPENDITURES	209,446	252,895

PROGRAM : TOTAL *	3,355,173	3,582,011

BUREAU OF MARINE SCIENCES
MARINE SCIENCES - BUREAU OF

* GENERAL FUND		
POSITIONS - LEG COUNT (	36.0) (	36.0)
PERSONAL SERVICES	1,684,895	1,779,500
ALL OTHER	490,839	494,519
CAPITAL EXPENDITURES	31,185	8,000

FUND : TOTAL *	2,206,919	2,282,019

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	38.5) (	38.5)
PERSONAL SERVICES	1,376,617	1,490,983
ALL OTHER	242,625	254,688
CAPITAL EXPENDITURES	100,000	90,600

FUND : TOTAL *	1,719,242	1,836,271
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	13.0) (	13.0)
PERSONAL SERVICES	457,647	493,218
ALL OTHER	134,329	135,816
CAPITAL EXPENDITURES	178,625	178,825

FUND : TOTAL *	770,601	807,859

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF MARINE RESOURCES

1992 1993

** SUMMARY - MARINE SCIENCES - BUREAU OF

POSITIONS - LEG COUNT	(36.0)	(36.0)
POSITIONS - NON LEG COUNT	(51.5)	(51.5)
PERSONAL SERVICES	3,519,159	3,763,701
ALL OTHER	867,793	885,023
CAPITAL EXPENDITURES	309,810	277,425
PROGRAM : TOTAL *	4,696,762	4,926,149

** SUMMARY - DEPARTMENT OF MARINE RESOURCES

GENERAL FUND		
POSITIONS - LEG COUNT	(140.5)	(140.5)
POSITION - NON-LEG CNT	(0.5)	(0.5)
PERSONAL SERVICES	6,199,728	6,602,489
ALL OTHER	1,435,077	1,451,879
CAPITAL EXPENDITURES	217,038	252,274
UMBRELLA FUND : TOTAL *	7,851,843	8,306,642

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT	(38.5)	(38.5)
PERSONAL SERVICES	1,376,617	1,490,983
ALL OTHER	242,625	254,688
CAPITAL EXPENDITURES	100,000	90,600
UMBRELLA FUND : TOTAL *	1,719,242	1,836,271

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF MARINE RESOURCES

1992 1993

OTHER SPECIAL REV.

POSITION - NON-LEG CNT	(20.5)	(20.5)
PERSONAL SERVICES	714,819	767,180
ALL OTHER	243,060	245,461
CAPITAL EXPENDITURES	242,175	241,075
UMBRELLA FUND : TOTAL *	1,200,054	1,253,716

** SUMMARY - DEPARTMENT OF MARINE RESOURCES

POSITIONS - LEG COUNT	(140.5)	(140.5)
POSITION - NON-LEG CNT	(59.5)	(59.5)
PERSONAL SERVICES	8,291,164	8,860,652
ALL OTHER	1,920,762	1,952,028
CAPITAL EXPENDITURES	559,213	583,949
** UMBRELLA GRAND TOTALS *	10,771,139	11,396,629

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

MAINE MARITIME ACADEMY

MAINE MARITIME ACADEMY
 MARITIME ACADEMY - OPERATIONS

* GENERAL FUND		
ALL OTHER	7,462,600	7,835,730
FUND : TOTAL *	7,462,600	7,835,730

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 ADMINISTRATION - MH&MR

* GENERAL FUND		
POSITIONS - LEG COUNT (88.0) (88.0)		
PERSONAL SERVICES	3,969,368	4,092,436
ALL OTHER	753,537	767,198
CAPITAL EXPENDITURES	18,269	5,000
FUND : TOTAL *	4,741,174	4,864,634

FOOD FOR INSTITUTIONS - MH&MR

* GENERAL FUND		
ALL OTHER	1,800,185	1,890,194
FUND : TOTAL *	1,800,185	1,890,194

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

FUEL FOR INSTITUTIONS - MH&MR

* GENERAL FUND		
ALL OTHER	684,328	650,112
FUND : TOTAL *	684,328	650,112

SUBSTANCE ABUSE SERVICES MH & MR

* GENERAL FUND		
POSITIONS - LEG COUNT (1.0) (1.0)		
PERSONAL SERVICES	49,531	50,483
ALL OTHER	1,068,101	1,068,101
FUND : TOTAL *	1,117,632	1,118,584

SUPPLEMENTAL SECURITY INCOME ASSISTANCE PROGRAM

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	56,404	56,404
FUND : TOTAL *	56,404	56,404

UNEMPLOYMENT COMPENSATION - MH&MR

* GENERAL FUND		
PERSONAL SERVICES	59,854	59,854
FUND : TOTAL *	59,854	59,854

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

OFFICE OF ADVOCACY (MH&MR)
 OFFICE OF ADVOCACY-MENTAL HEALTH & MENTAL RETARDATION

* GENERAL FUND		
POSITIONS - LEG COUNT (14.0) (14.0)
PERSONAL SERVICES	564,405	584,517
ALL OTHER	29,537	29,664
FUND : TOTAL *	593,942	614,181

AROOSTOOK RESIDENTIAL CENTER
 AROOSTOOK RESIDENTIAL CENTER

* GENERAL FUND		
POSITIONS - LEG COUNT (	23.0) (	23.0)
PERSONAL SERVICES	737,227	767,109
ALL OTHER	223,906	226,094
CAPITAL EXPENDITURES	9,700	14,080
FUND : TOTAL *	970,833	1,007,283

AUGUSTA MENTAL HEALTH INSTITUTE
 AUGUSTA MENTAL HEALTH INSTITUTE

* GENERAL FUND		
POSITIONS - LEG COUNT (	841.5) (	841.5)
PERSONAL SERVICES	29,537,690	30,685,673
ALL OTHER	3,195,318	3,238,880
CAPITAL EXPENDITURES	97,210	121,834
FUND : TOTAL *	32,830,218	34,046,387

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(	19.0) (	19.0)
PERSONAL SERVICES	496,758	529,393
ALL OTHER	321,317	336,936
CAPITAL EXPENDITURES	32,000	38,000
FUND : TOTAL *	850,075	904,329

** SUMMARY - AUGUSTA MENTAL HEALTH INSTITUTE

POSITIONS - LEG COUNT (	841.5) (	841.5)
POSITIONS - NON LEG COUNT(	19.0) (	19.0)
PERSONAL SERVICES	30,034,448	31,215,066
ALL OTHER	3,516,635	3,575,816
CAPITAL EXPENDITURES	129,210	159,834
PROGRAM : TOTAL *	33,680,293	34,950,716

BANGOR MENTAL HEALTH INSTITUTE
 BANGOR MENTAL HEALTH INSTITUTE

* GENERAL FUND		
POSITIONS - LEG COUNT (	648.0) (	648.0)
PERSONAL SERVICES	22,552,970	23,383,631
ALL OTHER	2,065,530	2,117,991
CAPITAL EXPENDITURES	59,142	145,292
FUND : TOTAL *	24,677,642	25,646,914

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

- OTHER PARTICIPATING FUNDS -
 FEDERAL EXPEND. FUND
 POSITIONS - NON LEG COUNT(0.5) (0.5)
 PERSONAL SERVICES 18,581 19,599
 ALL OTHER 13,190 13,200

 FUND : TOTAL * 31,771 32,799
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(1.0) (1.0)
 PERSONAL SERVICES 23,754 25,416
 ALL OTHER 78,750 85,874
 CAPITAL EXPENDITURES 4,600 5,000

 FUND : TOTAL * 107,104 116,290

** SUMMARY - BANGOR MENTAL HEALTH INSTITUTE

POSITIONS - LEG COUNT (648.0) (648.0)
 POSITIONS - NON LEG COUNT(1.5) (1.5)
 PERSONAL SERVICES 22,595,305 23,428,646
 ALL OTHER 2,157,470 2,217,065
 CAPITAL EXPENDITURES 63,742 150,292

 PROGRAM : TOTAL * 24,816,517 25,796,003

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

BATH CHILDREN'S HOME
 BATH CHILDREN'S HOME
 * GENERAL FUND
 POSITIONS - LEG COUNT (20.0) (20.0)
 PERSONAL SERVICES 596,620 620,123
 ALL OTHER 40,544 41,574
 CAPITAL EXPENDITURES 1,600 700

 FUND : TOTAL * 638,764 662,397

BUREAU OF CHILDREN WITH SPECIAL NEEDS (MH & MR)
 MENTAL HEALTH SERVICES - CHILDREN

* GENERAL FUND
 POSITIONS - LEG COUNT (47.5) (47.5)
 PERSONAL SERVICES 1,890,903 1,972,295
 ALL OTHER 6,792,938 6,796,038

 FUND : TOTAL * 8,683,841 8,768,333

- OTHER PARTICIPATING FUNDS -
 FEDERAL EXPEND. FUND
 POSITIONS - NON LEG COUNT(7.0) (7.0)
 PERSONAL SERVICES 280,374 292,630
 ALL OTHER 125,344 107,016

 FUND : TOTAL * 405,718 399,646
 FEDERAL BLOCK GRANT FUND
 ALL OTHER 833,005 833,005

 FUND : TOTAL * 833,005 833,005

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

** SUMMARY - MENTAL HEALTH SERVICES - CHILDREN

POSITIONS - LEG COUNT	(47.5)	(47.5)
POSITIONS - NON LEG COUNT	(7.0)	(7.0)
PERSONAL SERVICES	2,171,277	2,264,925
ALL OTHER	7,751,287	7,736,059
PROGRAM : TOTAL *	9,922,564	10,000,984

MENTAL HEALTH SERVICES - SEXUALLY-ABUSED CHILDREN

* GENERAL FUND		
ALL OTHER	248,331	248,331
FUND : TOTAL *	248,331	248,331

ELIZABETH LEVINSON CENTER
 ELIZABETH LEVINSON CENTER

* GENERAL FUND		
POSITIONS - LEG COUNT	(50.0)	(50.0)
PERSONAL SERVICES	1,654,640	1,718,827
ALL OTHER	233,681	238,641
CAPITAL EXPENDITURES	34,200	
FUND : TOTAL *	1,922,521	1,957,468

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

BUREAU OF MENTAL HEALTH
 MENTAL HEALTH SERVICES - COMMUNITY

* GENERAL FUND		
POSITIONS - LEG COUNT	(22.0)	(22.0)
PERSONAL SERVICES	888,776	924,373
ALL OTHER	19,131,849	19,131,854
FUND : TOTAL *	20,020,625	20,056,227

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT	(7.0)	(7.0)
PERSONAL SERVICES	281,941	296,434
ALL OTHER	440,989	256,905

FUND : TOTAL *	722,930	553,339
OTHER SPECIAL REV.		
ALL OTHER	15,794	16,502

FUND : TOTAL *	15,794	16,502
FEDERAL BLOCK GRANT FUND		
ALL OTHER	1,509,602	1,509,602
FUND : TOTAL *	1,509,602	1,509,602

** SUMMARY - MENTAL HEALTH SERVICES - COMMUNITY

POSITIONS - LEG COUNT	(22.0)	(22.0)
POSITIONS - NON LEG COUNT	(7.0)	(7.0)
PERSONAL SERVICES	1,170,717	1,220,807
ALL OTHER	21,098,234	20,914,863
PROGRAM : TOTAL *	22,268,951	22,135,670

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

BUREAU OF MENTAL RETARDATION
 MENTAL RETARDATION SERVICES - COMMUNITY

* GENERAL FUND		
POSITIONS - LEG COUNT (162.0)	(162.0)
PERSONAL SERVICES	6,171,321	6,408,478
ALL OTHER	15,388,206	15,414,943
FUND : TOTAL *	21,559,527	21,823,421

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT (	5.0)	(5.0)
PERSONAL SERVICES	215,661	225,088
ALL OTHER	273,295	267,165

FUND : TOTAL *	488,956	492,253
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OTHER SPECIAL REV.		
ALL OTHER	34,198	34,890

FUND : TOTAL *	34,198	34,890
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FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (4.0)	(4.0)
PERSONAL SERVICES	162,899	171,707
ALL OTHER	761,250	752,442

FUND : TOTAL *	924,149	924,149
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** SUMMARY - MENTAL RETARDATION SERVICES - COMMUNITY

POSITIONS - LEG COUNT (166.0)	(166.0)
POSITIONS - NON LEG COUNT (	5.0)	(5.0)
PERSONAL SERVICES	6,549,881	6,805,273
ALL OTHER	16,456,949	16,469,440
PROGRAM : TOTAL *	23,006,830	23,274,713

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

PINELAND CENTER
 PINELAND CENTER

* GENERAL FUND		
POSITIONS - LEG COUNT (	683.0)	(683.0)
PERSONAL SERVICES	22,129,155	22,963,254
ALL OTHER	2,174,214	2,245,369
CAPITAL EXPENDITURES	124,479	97,771
FUND : TOTAL *	24,427,848	25,306,394

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND		
PERSONAL SERVICES	1,990	1,990
ALL OTHER	10	10

FUND : TOTAL *	2,000	2,000
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OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (0.5)	(0.5)
PERSONAL SERVICES	11,541	11,585
ALL OTHER	119,428	123,815
CAPITAL EXPENDITURES	3,876	27,000

FUND : TOTAL *	134,845	162,400
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FEDERAL BLOCK GRANT FUND		
ALL OTHER	500	500

FUND : TOTAL *	500	500
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UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

** SUMMARY - PINELAND CENTER

POSITIONS - LEG COUNT	(683.0)	(683.0)
POSITIONS - NON LEG COUNT	(0.5)	(0.5)
PERSONAL SERVICES	22,142,686	22,976,829
ALL OTHER	2,294,152	2,369,694
CAPITAL EXPENDITURES	128,355	124,771
PROGRAM : TOTAL *	24,565,193	25,471,294

** SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

GENERAL FUND

POSITIONS - LEG COUNT	(2,600.0)	(2,600.0)
PERSONAL SERVICES	90,802,460	94,231,053
ALL OTHER	53,830,205	54,104,984
CAPITAL EXPENDITURES	344,600	384,677
UMBRELLA FUND : TOTAL *	144,977,265	148,720,714

- OTHER PARTICIPATING FUNDS -

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(19.5)	(19.5)
PERSONAL SERVICES	798,547	835,741
ALL OTHER	852,828	644,296
UMBRELLA FUND : TOTAL *	1,651,375	1,480,037

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
 1992 1993

OTHER SPECIAL REV.

POSITION - NON-LEG CNT	(20.5)	(20.5)
PERSONAL SERVICES	532,053	566,394
ALL OTHER	625,891	654,421
CAPITAL EXPENDITURES	40,476	70,000
UMBRELLA FUND : TOTAL *	1,198,420	1,290,815

FEDERAL BLOCK GRANT FUND

POSITIONS - LEG COUNT	(4.0)	(4.0)
PERSONAL SERVICES	162,899	171,707
ALL OTHER	3,104,357	3,095,549
UMBRELLA FUND : TOTAL *	3,267,256	3,267,256

** SUMMARY - DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

POSITIONS - LEG COUNT	(2,604.0)	(2,604.0)
POSITION - NON-LEG CNT	(40.0)	(40.0)
PERSONAL SERVICES	92,295,959	95,804,895
ALL OTHER	58,413,281	58,499,250
CAPITAL EXPENDITURES	385,076	454,677

** UMBRELLA GRAND TOTALS *	151,094,316	154,758,822
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE STATE MUSEUM

	1992	1993

MAINE MUNICIPAL BOND BANK		
MAINE STATE MUSEUM		
MAINE STATE MUSEUM		
ADMINISTRATION - MUSEUM		
* GENERAL FUND		
POSITIONS - LEG COUNT (	14.0) (	14.0)
PERSONAL SERVICES	533,416	574,134
ALL OTHER	37,721	38,891
CAPITAL EXPENDITURES	12,490	
	-----	-----
FUND : TOTAL *	583,627	613,025
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	25,216	27,581
ALL OTHER	54,784	52,419
	-----	-----
FUND : TOTAL *	80,000	80,000
** SUMMARY - ADMINISTRATION - MUSEUM		
POSITIONS - LEG COUNT (	14.0) (	14.0)
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	558,632	601,715
ALL OTHER	92,505	91,310
CAPITAL EXPENDITURES	12,490	
	-----	-----
PROGRAM : TOTAL *	663,627	693,025

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE STATE MUSEUM

	1992	1993

EXHIBIT DESIGN & PREPARATION - MUSEUM		
* GENERAL FUND		
POSITIONS - LEG COUNT (	7.0) (	7.0)
PERSONAL SERVICES	279,164	299,696
ALL OTHER	249,868	258,235
	-----	-----
FUND : TOTAL *	529,032	557,931
RESEARCH & COLLECTION - MUSEUM		
* GENERAL FUND		
POSITIONS - LEG COUNT (	11.0) (	11.0)
PERSONAL SERVICES	495,417	525,537
ALL OTHER	133,099	137,994
	-----	-----
FUND : TOTAL *	628,516	663,531
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	47,707	47,824
	-----	-----
FUND : TOTAL *	47,707	47,824
** SUMMARY - RESEARCH & COLLECTION - MUSEUM		
POSITIONS - LEG COUNT (	11.0) (	11.0)
PERSONAL SERVICES	495,417	525,537
ALL OTHER	180,806	185,818
	-----	-----
PROGRAM : TOTAL *	676,223	711,355

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
MAINE STATE MUSEUM

	1992	1993

STATEHOUSE AND BLAINE HOUSE ART FUND - MUSEUM		
* GENERAL FUND		
ALL OTHER	10,000	10,000
	-----	-----
FUND : TOTAL *	10,000	10,000
** SUMMARY - MAINE STATE MUSEUM		
GENERAL FUND		
POSITIONS - LEG COUNT (32.0) (32.0)		
PERSONAL SERVICES	1,307,997	1,399,367
ALL OTHER	430,688	445,120
CAPITAL EXPENDITURES	12,490	
	-----	-----
UMBRELLA FUND : TOTAL *	1,751,175	1,844,487
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITION - NON-LEG CNT (1.0) (1.0)		
PERSONAL SERVICES	25,216	27,581
ALL OTHER	102,491	100,243
	-----	-----
UMBRELLA FUND : TOTAL *	127,707	127,824
** SUMMARY - MAINE STATE MUSEUM		
POSITIONS - LEG COUNT (32.0) (32.0)		
POSITION - NON-LEG CNT (1.0) (1.0)		
PERSONAL SERVICES	1,333,213	1,426,948
ALL OTHER	533,179	545,363
CAPITAL EXPENDITURES	12,490	
	-----	-----
** UMBRELLA GRAND TOTALS *	1,878,882	1,972,311

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

	1992	1993

MAINE WORLD TRADE ASSOCIATION		
MAINE WORLD TRADE ASSOCIATION		
MAINE WORLD TRADE ASSOCIATION		
* GENERAL FUND		
ALL OTHER	185,000	185,000
	-----	-----
FUND : TOTAL *	185,000	185,000
PINE TREE LEGAL ASSISTANCE		
PINE TREE LEGAL ASSISTANCE		
LEGAL ASSISTANCE		
* GENERAL FUND		
ALL OTHER	169,837	169,837
	-----	-----
FUND : TOTAL *	169,837	169,837
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION		
ADMINISTRATION - PROF & FIN REG		
* GENERAL FUND		
POSITIONS - LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	117,421	124,582
ALL OTHER	14,357	14,775
	-----	-----
FUND : TOTAL *	131,778	139,357

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BOARD OF ACCOUNTANCY
 ACCOUNTANCY - BOARD OF

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	31,921	33,553
ALL OTHER	64,054	68,209
FUND : TOTAL *	95,975	101,762

ACUPUNCTURE LICENSING BOARD
 ACUPUNCTURE LICENSING BOARD

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	2,408	2,637
FUND : TOTAL *	2,408	2,637

DIVISION OF ADMINISTRATIVE SERVICES (BUS REG)
 ADMINISTRATIVE SERVICES - PROF & FIN REG

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	10.5) (	10.5)
PERSONAL SERVICES	403,264	432,379
ALL OTHER	236,223	248,660
CAPITAL EXPENDITURES	87,419	119,671
FUND : TOTAL *	726,906	800,710

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

ARBORIST EXAMINING BOARD
 ARBORISTS EXAMINING BOARD

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
PERSONAL SERVICES	600	600
ALL OTHER	3,404	3,969
FUND : TOTAL *	4,004	4,569

MAINE STATE BOARD FOR LICENSURE OF ARCHITECTS AND LANDSCAPE ARCHITECTS
 ARCHITECTS - BOARD OF REGISTRATION

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	30,586	32,760
ALL OTHER	51,645	56,788
FUND : TOTAL *	82,231	89,548

MAINE ATHLETIC COMMISSION
 ATHLETIC COMMISSION

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
PERSONAL SERVICES	6,600	6,800
ALL OTHER	13,500	14,000
FUND : TOTAL *	20,100	20,800

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

1992 1993

BUREAU OF BANKING
BANKING - BUREAU OF

* GENERAL FUND

POSITIONS - LEG COUNT	(11.0)	(11.0)
PERSONAL SERVICES	458,191	494,946
ALL OTHER	116,158	120,282
FUND : TOTAL *	574,349	615,228

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT	(31.0)	(31.0)
PERSONAL SERVICES	1,363,550	1,480,425
ALL OTHER	301,165	307,954
CAPITAL EXPENDITURES		1,000
FUND : TOTAL *	1,664,715	1,789,379

** SUMMARY - BANKING - BUREAU OF

POSITIONS - LEG COUNT	(11.0)	(11.0)
POSITIONS - NON LEG COUNT	(31.0)	(31.0)
PERSONAL SERVICES	1,821,741	1,975,371
ALL OTHER	417,323	428,236
CAPITAL EXPENDITURES		1,000
PROGRAM : TOTAL *	2,239,064	2,404,607

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

1992 1993

STATE BOARD OF BARBERS
BARBERS - BOARD OF

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	42,734	44,130
ALL OTHER	9,765	11,476
FUND : TOTAL *	52,499	55,606

BOARD OF CHIROPRACTIC EXAMINATION & REGISTRATION
CHIROPRACTIC EXAMINATION & REGISTRATION - BOARD OF

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	26,209	28,508
ALL OTHER	12,007	12,669
FUND : TOTAL *	38,216	41,177

BOARD OF COMMERCIAL DRIVER EDUCATION
COMMERCIAL DRIVER EDUCATION

- OTHER PARTICIPATING FUNDS -
OTHER SPECIAL REV.

PERSONAL SERVICES	400	400
ALL OTHER	6,007	7,318
FUND : TOTAL *	6,407	7,718

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BUREAU OF CONSUMER CREDIT PROTECTION
 CONSUMER CREDIT PROTECTION - BUREAU OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(16.0) (16.0)
 PERSONAL SERVICES 645,307 700,706
 ALL OTHER 215,100 229,100

 FUND : TOTAL * 860,407 929,806

BOARD OF COUNSELING PROFESSIONALS LICENSURE
 BOARD OF COUNSELING PROFESSIONALS LICENSURE

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 ALL OTHER 30,600 31,900

 FUND : TOTAL * 30,600 31,900

STATE BOARD OF COSMETOLOGY
 COSMETOLOGY - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(7.0) (7.0)
 PERSONAL SERVICES 195,029 211,943
 ALL OTHER 60,809 65,639

 FUND : TOTAL * 255,838 277,582

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BOARD OF DENTAL EXAMINERS
 DENTAL EXAMINERS - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(1.0) (1.0)
 PERSONAL SERVICES 46,965 51,870
 ALL OTHER 72,846 75,811

 FUND : TOTAL * 119,811 127,681

ELECTRICIANS' EXAMINING BOARD
 ELECTRICIANS EXAMINING BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(8.0) (8.0)
 PERSONAL SERVICES 299,790 318,382
 ALL OTHER 72,290 75,050
 CAPITAL EXPENDITURES 20,600 20,600

 FUND : TOTAL * 392,680 414,032

STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS
 ENGINEERS - BOARD OF REGISTRATION FOR PROFESSIONAL

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(1.0) (1.0)
 PERSONAL SERVICES 32,557 35,311
 ALL OTHER 58,655 59,881
 CAPITAL EXPENDITURES 7,000 1,000

 FUND : TOTAL * 98,212 96,192

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

STATE BOARD OF LICENSURE FOR PROFESSIONAL FORESTERS
 FORESTERS - BOARD OF LICENSURE

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 1,350 1,400
 ALL OTHER 6,713 6,963

 FUND : TOTAL * 8,063 8,363

STATE BOARD OF FUNERAL SERVICE
 FUNERAL SERVICES - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 8,466 8,401
 ALL OTHER 13,336 15,858

 FUND : TOTAL * 21,802 24,259

STATE BOARD OF CERTIFICATION FOR GEOLOGISTS AND SOIL SCIENTISTS
 GEOLOGISTS & SOIL SCIENTISTS - BOARD OF CERTIFICATION

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 500 500
 ALL OTHER 3,125 3,725

 FUND : TOTAL * 3,625 4,225

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BOARD OF HEARING AID DEALERS AND FITTERS
 HEARING AID DEALERS & FITTERS - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 1,750 1,900
 ALL OTHER 6,400 6,650

 FUND : TOTAL * 8,150 8,550

BUREAU OF INSURANCE
 INSURANCE - BUREAU OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(68.0) (68.0)
 PERSONAL SERVICES 2,828,380 3,044,743
 ALL OTHER 1,036,581 1,081,757
 CAPITAL EXPENDITURES 4,350 8,850

 FUND : TOTAL * 3,869,311 4,135,350

BOARD OF LICENSURE FOR PROFESSIONAL LAND SURVEYORS
 LAND SURVEYORS - BOARD OF REGISTRATION FOR

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 3,000 3,000
 ALL OTHER 21,602 22,636

 FUND : TOTAL * 24,602 25,636

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BOARD OF LICENSING OF AUCTIONEERS
 LICENSING OF AUCTIONEERS

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 ALL OTHER 4,974 5,233

 FUND : TOTAL * 4,974 5,233

DIVISION OF LICENSING AND ENFORCEMENT
 LICENSING AND ENFORCEMENT

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(16.0) (16.0)
 PERSONAL SERVICES 521,894 564,558
 ALL OTHER 184,160 186,965

 FUND : TOTAL * 706,054 751,523

BOARD OF LICENSING OF DIETETIC PRACTICE
 LICENSING OF DIETETIC PRACTICE - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 900 900
 ALL OTHER 6,400 6,400

 FUND : TOTAL * 7,300 7,300

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BOARD OF LICENSURE OF RAILROAD PERSONNEL
 LICENSURE OF RAILROAD PERSONNEL - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(1.0) (1.0)
 PERSONAL SERVICES 32,894 35,025
 ALL OTHER 7,134 7,234

 FUND : TOTAL * 40,028 42,259

MANUFACTURED HOUSING BOARD
 MANUFACTURED HOUSING BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(3.5) (3.5)
 PERSONAL SERVICES 129,849 137,667
 ALL OTHER 47,541 49,300
 CAPITAL EXPENDITURES 10,300 10,300

 FUND : TOTAL * 187,690 197,267

BOARD OF REGISTRATION IN MEDICINE
 MEDICINE - BOARD OF REGISTRATION

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(8.0) (8.0)
 PERSONAL SERVICES 392,009 417,805
 ALL OTHER 274,110 288,109
 CAPITAL EXPENDITURES 10,000 10,000

 FUND : TOTAL * 676,119 715,914

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

STATE BOARD OF NURSING
 NURSING - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(7.0) (7.0)
 PERSONAL SERVICES 228,138 234,738
 ALL OTHER 223,347 239,465
 CAPITAL EXPENDITURES 7,000 8,500

 FUND : TOTAL * 458,485 482,703

NURSING HOME ADMINISTRATORS LICENSING BOARD
 NURSING HOME ADMINISTRATORS LICENSING BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 1,750 1,750
 ALL OTHER 10,300 10,550

 FUND : TOTAL * 12,050 12,300

BOARD OF OCCUPATIONAL THERAPY PRACTICE
 OCCUPATIONAL THERAPY PRACTICE

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 750 800
 ALL OTHER 3,100 3,150

 FUND : TOTAL * 3,850 3,950

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

OIL AND SOLID FUEL BOARD
 OIL AND SOLID FUEL BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(5.0) (5.0)
 PERSONAL SERVICES 181,831 196,878
 ALL OTHER 34,332 33,392
 CAPITAL EXPENDITURES 10,300 10,300

 FUND : TOTAL * 226,463 240,570

STATE BOARD OF OPTOMETRY
 OPTOMETRY - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 2,050 2,050
 ALL OTHER 28,000 28,000

 FUND : TOTAL * 30,050 30,050

BOARD OF OSTEOPATHIC EXAMINATION & REGISTRATION
 OSTEOPATHIC EXAMINATION & REGISTRATION - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(0.5) (0.5)
 PERSONAL SERVICES 36,225 38,081
 ALL OTHER 29,880 35,510
 CAPITAL EXPENDITURES 2,500 1,000

 FUND : TOTAL * 68,605 74,591

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

BOARD OF COMMISSIONERS OF THE PROFESSION OF PHARMACY
 PHARMACY - BOARD OF COMMISSIONERS OF THE PROFESSION OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 2,500 2,500
 ALL OTHER 32,909 34,124

 FUND : TOTAL * 35,409 36,624

BOARD OF EXAMINERS IN PHYSICAL THERAPY
 PHYSICAL THERAPY - BOARD OF EXAMINERS

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 600 600
 ALL OTHER 10,500 11,250

 FUND : TOTAL * 11,100 11,850

MAINE STATE PILOTAGE COMMISSION
 MAINE STATE PILOTAGE COMMISSION

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 ALL OTHER 1,450 1,450

 FUND : TOTAL * 1,450 1,450

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

PLUMBERS' EXAMINING BOARD
 PLUMBERS EXAMINING BOARD

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(5.0) (5.0)
 PERSONAL SERVICES 169,586 184,822
 ALL OTHER 36,594 39,614

 FUND : TOTAL * 206,180 224,436

EXAMINERS OF PODIATRISTS
 PODIATRISTS - EXAMINERS OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 525 525
 ALL OTHER 3,200 3,200

 FUND : TOTAL * 3,725 3,725

STATE BOARD OF EXAMINERS OF PSYCHOLOGISTS
 PSYCHOLOGISTS - BOARD OF EXAMINERS

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 2,750 3,000
 ALL OTHER 22,045 23,351

 FUND : TOTAL * 24,795 26,351

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

RADIOLOGIC TECHNOLOGY BOARD OF EXAMINERS
 RADIOLOGIC TECHNOLOGY BD OF EXAM

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 ALL OTHER 10,225 10,775

 FUND : TOTAL * 10,225 10,775

REAL ESTATE COMMISSION
 REAL ESTATE COMMISSION

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(11.0) (11.0)
 PERSONAL SERVICES 381,711 414,477
 ALL OTHER 268,420 281,660
 CAPITAL EXPENDITURES 10,000 10,000

 FUND : TOTAL * 660,131 706,137

BOARD OF RESPIRATORY CARE PRACTITIONERS
 RESPIRATORY CARE PRACTITIONERS - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 1,050 1,100
 ALL OTHER 8,457 8,961

 FUND : TOTAL * 9,507 10,061

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

STATE BOARD OF SOCIAL WORKER LICENSURE
 SOCIAL WORKER LICENSURE - BOARD OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 POSITIONS - NON LEG COUNT(2.0) (2.0)
 PERSONAL SERVICES 57,366 61,256
 ALL OTHER 34,471 36,047

 FUND : TOTAL * 91,837 97,303

BOARD OF EXAMINERS ON SPEECH PATHOLOGY AND AUDIOLOGY
 SPEECH PATHOLOGY & AUDIOLOGY - BOARD OF EXAMINERS

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 PERSONAL SERVICES 1,200 1,200
 ALL OTHER 5,650 5,800

 FUND : TOTAL * 6,850 7,000

STATE BOARD OF SUBSTANCE ABUSE COUNSELORS
 SUBSTANCE ABUSE COUNSELORS - LICENSURE OF

- OTHER PARTICIPATING FUNDS -
 OTHER SPECIAL REV.
 ALL OTHER 10,400 10,900

 FUND : TOTAL * 10,400 10,900

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

THERAPEUTIC PHARMACEUTICAL MONITORING PANEL
 THERAPEUTIC PHARMACEUTICAL MONITORING PANEL

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
PERSONAL SERVICES	1,200	1,200
ALL OTHER	1,300	1,300
	-----	-----
FUND : TOTAL *	2,500	2,500

STATE BOARD OF VETERINARY MEDICINE
 VETERINARY MEDICINE - BOARD OF

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
PERSONAL SERVICES	2,000	2,000
ALL OTHER	7,796	7,796
	-----	-----
FUND : TOTAL *	9,796	9,796

** SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

GENERAL FUND		
POSITIONS - LEG COUNT (	13.0)	(13.0)
PERSONAL SERVICES	575,612	619,528
ALL OTHER	130,515	135,057
	-----	-----
UMBRELLA FUND : TOTAL *	706,127	754,585

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
 1992 1993

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITION - NON-LEG CNT (	205.5)	(205.5)
PERSONAL SERVICES	8,117,736	8,740,643
ALL OTHER	3,604,930	3,778,186
CAPITAL EXPENDITURES	169,469	201,221
	-----	-----

UMBRELLA FUND : TOTAL *	11,892,135	12,720,050
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** SUMMARY - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

POSITIONS - LEG COUNT (13.0)	(13.0)
POSITION - NON-LEG CNT (	205.5)	(205.5)
PERSONAL SERVICES	8,693,348	9,360,171
ALL OTHER	3,735,445	3,913,243
CAPITAL EXPENDITURES	169,469	201,221
	-----	-----

** UMBRELLA GRAND TOTALS *	12,598,262	13,474,635
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

STATE BOARD OF PROPERTY TAX REVIEW		
STATE BOARD OF PROPERTY TAX REVIEW		
PROPERTY TAX REVIEW - STATE BOARD OF		
* GENERAL FUND		
ALL OTHER	14,151	14,151
FUND : TOTAL *	14,151	14,151
DEPARTMENT OF PUBLIC SAFETY		
DEPARTMENT OF PUBLIC SAFETY		
ADMINISTRATION - PUBLIC SAFETY		
* GENERAL FUND		
POSITIONS - LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	281,845	298,407
ALL OTHER	10,081	10,469
FUND : TOTAL *	291,926	308,876
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (14.0) (14.0)		
PERSONAL SERVICES	434,306	463,539
ALL OTHER	73,496	76,955
FUND : TOTAL *	507,802	540,494
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(4.0) (4.0)		
PERSONAL SERVICES	180,441	192,652
ALL OTHER	26,306	27,637
FUND : TOTAL *	206,747	220,289

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

** SUMMARY - ADMINISTRATION - PUBLIC SAFETY		
POSITIONS - LEG COUNT (19.0) (19.0)		
POSITIONS - NON LEG COUNT(4.0) (4.0)		
PERSONAL SERVICES	896,592	954,598
ALL OTHER	109,883	115,061
PROGRAM : TOTAL *	1,006,475	1,069,659
MOTOR VEHICLE INSPECTION		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (12.0) (12.0)		
PERSONAL SERVICES	612,980	645,406
ALL OTHER	184,816	112,420
CAPITAL EXPENDITURES	44,814	78,425
FUND : TOTAL *	842,610	836,251
BUREAU OF CAPITOL SECURITY		
CAPITOL SECURITY - BUREAU OF		
* GENERAL FUND		
POSITIONS - LEG COUNT (16.0) (16.0)		
PERSONAL SERVICES	477,238	513,754
ALL OTHER	31,127	32,210
CAPITAL EXPENDITURES	17,269	3,000
FUND : TOTAL *	525,634	548,964

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

MAINE CRIMINAL JUSTICE ACADEMY CRIMINAL JUSTICE ACADEMY		
* GENERAL FUND		
POSITIONS - LEG COUNT (	14.0)	(14.0)
PERSONAL SERVICES	505,228	538,803
ALL OTHER	221,303	224,770
CAPITAL EXPENDITURES	3,365	3,000
	-----	-----
FUND : TOTAL *	729,896	766,573
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	209,025	214,716
	-----	-----
FUND : TOTAL *	209,025	214,716
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	75,581	79,641
ALL OTHER	204,219	214,054
	-----	-----
FUND : TOTAL *	279,800	293,695
** SUMMARY - CRIMINAL JUSTICE ACADEMY		
POSITIONS - LEG COUNT (	14.0)	(14.0)
POSITIONS - NON LEG COUNT (	2.0)	(2.0)
PERSONAL SERVICES	580,809	618,444
ALL OTHER	634,547	653,540
CAPITAL EXPENDITURES	3,365	3,000
	-----	-----
PROGRAM : TOTAL *	1,218,721	1,274,984

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT INTERGOVERNMENTAL DRUG ENFORCEMENT		
* GENERAL FUND		
POSITIONS - LEG COUNT (	11.0)	(11.0)
PERSONAL SERVICES	490,160	526,724
ALL OTHER	1,073,595	1,088,903
	-----	-----
FUND : TOTAL *	1,563,755	1,615,627
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	1,250,000	750,000
	-----	-----
FUND : TOTAL *	1,250,000	750,000
OTHER SPECIAL REV.		
ALL OTHER		228,990
CAPITAL EXPENDITURES	200,500	192,500
	-----	-----
FUND : TOTAL *	200,500	421,490
** SUMMARY - INTERGOVERNMENTAL DRUG ENFORCEMENT		
POSITIONS - LEG COUNT (	11.0)	(11.0)
PERSONAL SERVICES	490,160	526,724
ALL OTHER	2,323,595	2,067,893
CAPITAL EXPENDITURES	200,500	192,500
	-----	-----
PROGRAM : TOTAL *	3,014,255	2,787,117

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993
OFFICE OF THE STATE FIRE MARSHAL		
FIRE MARSHAL - OFFICE OF		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	10,000	
FUND : TOTAL *	10,000	
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(35.0) (35.0)		
PERSONAL SERVICES	1,344,707	1,439,593
ALL OTHER	441,092	349,867
FUND : TOTAL *	1,785,799	1,789,460
** SUMMARY - FIRE MARSHAL - OFFICE OF		
POSITIONS - NON LEG COUNT(35.0) (35.0)		
PERSONAL SERVICES	1,344,707	1,439,593
ALL OTHER	451,092	349,867
PROGRAM : TOTAL *	1,795,799	1,789,460
BUREAU OF HIGHWAY SAFETY		
HIGHWAY SAFETY DPS		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (7.0) (7.0)		
PERSONAL SERVICES	205,471	218,032
ALL OTHER	288,295	289,796
FUND : TOTAL *	493,766	507,828

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(1.0) (1.0)		
PERSONAL SERVICES	102,361	109,349
ALL OTHER	258,150	269,444
CAPITAL EXPENDITURES	100,000	74,000
FUND : TOTAL *	460,511	452,793
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(1.0) (1.0)		
PERSONAL SERVICES	33,835	37,333
ALL OTHER	83,144	86,601
CAPITAL EXPENDITURES	34,500	34,500
FUND : TOTAL *	151,479	158,434
** SUMMARY - HIGHWAY SAFETY DPS		
POSITIONS - LEG COUNT (7.0) (7.0)		
POSITIONS - NON LEG COUNT(2.0) (2.0)		
PERSONAL SERVICES	341,667	364,714
ALL OTHER	629,589	645,841
CAPITAL EXPENDITURES	134,500	108,500
PROGRAM : TOTAL *	1,105,756	1,119,055
BUREAU OF LIQUOR ENFORCEMENT		
LIQUOR ENFORCEMENT		
* GENERAL FUND		
POSITIONS - LEG COUNT (26.0) (26.0)		
PERSONAL SERVICES	1,095,882	1,167,210
ALL OTHER	98,218	100,838
CAPITAL EXPENDITURES	42,807	44,976
FUND : TOTAL *	1,236,907	1,313,024

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

BUREAU OF STATE POLICE ANTI-DRUG ABUSE PROGRAM		
* GENERAL FUND		
ALL OTHER	205,000	205,000
	-----	-----
FUND : TOTAL *	205,000	205,000
PRIVATE INVESTIGATOR LICENSING		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	2.0) (	2.0)
PERSONAL SERVICES	54,245	58,075
ALL OTHER	9,032	9,443
	-----	-----
FUND : TOTAL *	63,277	67,518
LICENSING & ENFORCEMENT - BEANO/GAMES OF CHANCE		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	6.0) (	6.0)
PERSONAL SERVICES	244,581	261,258
ALL OTHER	54,545	52,348
CAPITAL EXPENDITURES	14,269	14,992
	-----	-----
FUND : TOTAL *	313,395	328,598

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

MARIJUANA ERADICATION/SUPPRESSION		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	20,000	20,000
	-----	-----
FUND : TOTAL *	20,000	20,000
MOTOR CARRIER SAFETY		
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	8.0) (	8.0)
PERSONAL SERVICES	259,966	287,464
ALL OTHER	47,167	49,347
CAPITAL EXPENDITURES	42,807	
	-----	-----
FUND : TOTAL *	349,940	336,811
OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	35.0) (	35.0)
PERSONAL SERVICES	1,545,574	1,646,566
ALL OTHER	217,576	235,676
CAPITAL EXPENDITURES	145,996	45,279
	-----	-----
FUND : TOTAL *	1,909,146	1,927,521
** SUMMARY - MOTOR CARRIER SAFETY		
POSITIONS - LEG COUNT (	35.0) (	35.0)
POSITIONS - NON LEG COUNT(	8.0) (	8.0)
PERSONAL SERVICES	1,805,540	1,934,030
ALL OTHER	264,743	285,023
CAPITAL EXPENDITURES	188,803	45,279
	-----	-----
PROGRAM : TOTAL *	2,259,086	2,264,332

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

STATE POLICE		
* GENERAL FUND		
POSITIONS - LEG COUNT (	393.0) (	393.0)
PERSONAL SERVICES	10,137,233	10,722,375
ALL OTHER	2,313,736	2,383,845
CAPITAL EXPENDITURES	853,937	988,864
	-----	-----
FUND : TOTAL *	13,304,906	14,095,084
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
PERSONAL SERVICES	10,083,322	10,663,421
ALL OTHER	2,329,099	2,375,758
CAPITAL EXPENDITURES	853,937	988,864
	-----	-----
FUND : TOTAL *	13,266,358	14,028,043
FEDERAL EXPEND. FUND		
POSITIONS - NON LEG COUNT(	1.0) (	1.0)
PERSONAL SERVICES	24,582	27,109
ALL OTHER	446	492
	-----	-----
FUND : TOTAL *	25,028	27,601
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT(	10.0) (	10.0)
PERSONAL SERVICES	402,240	429,830
ALL OTHER	170,764	178,470
	-----	-----
FUND : TOTAL *	573,004	608,300

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

** SUMMARY - STATE POLICE		
POSITIONS - LEG COUNT (	393.0) (	393.0)
POSITIONS - NON LEG COUNT(	11.0) (	11.0)
PERSONAL SERVICES	20,647,377	21,842,735
ALL OTHER	4,814,045	4,938,565
CAPITAL EXPENDITURES	1,707,874	1,977,728
	-----	-----
PROGRAM : TOTAL *	27,169,296	28,759,028
TRAFFIC SAFETY		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	9.0) (	9.0)
PERSONAL SERVICES	519,717	549,299
ALL OTHER	77,347	81,853
	-----	-----
FUND : TOTAL *	597,064	631,152
OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	6.0) (	6.0)
PERSONAL SERVICES	340,669	358,426
ALL OTHER	54,179	58,131
CAPITAL EXPENDITURES	28,748	
	-----	-----
FUND : TOTAL *	423,596	416,557
** SUMMARY - TRAFFIC SAFETY		
POSITIONS - LEG COUNT (	15.0) (	15.0)
PERSONAL SERVICES	860,386	907,725
ALL OTHER	131,526	139,984
CAPITAL EXPENDITURES	28,748	
	-----	-----
PROGRAM : TOTAL *	1,020,660	1,047,709

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

TURNPIKE ENFORCEMENT		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
POSITIONS - NON LEG COUNT (	27.0) (	27.0)
PERSONAL SERVICES	1,467,840	1,552,795
ALL OTHER	115,213	119,488
CAPITAL EXPENDITURES	29,876	47,055
	-----	-----
FUND : TOTAL *	1,612,929	1,719,338

** SUMMARY - DEPARTMENT OF PUBLIC SAFETY

GENERAL FUND		
POSITIONS - LEG COUNT (	465.0) (	465.0)
PERSONAL SERVICES	12,987,586	13,767,273
ALL OTHER	3,953,060	4,046,035
CAPITAL EXPENDITURES	917,378	1,039,840
	-----	-----
UMBRELLA FUND : TOTAL *	17,858,024	18,853,148

- OTHER PARTICIPATING FUNDS -

HIGHWAY FUND		
POSITIONS - LEG COUNT (	42.0) (	42.0)
PERSONAL SERVICES	11,855,796	12,539,697
ALL OTHER	2,953,053	2,936,782
CAPITAL EXPENDITURES	898,751	1,067,289
	-----	-----
UMBRELLA FUND : TOTAL *	15,707,600	16,543,768

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF PUBLIC SAFETY

	1992	1993

FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	10.0) (	10.0)
PERSONAL SERVICES	386,909	423,922
ALL OTHER	1,794,788	1,303,999
CAPITAL EXPENDITURES	142,807	74,000
	-----	-----
UMBRELLA FUND : TOTAL *	2,324,504	1,801,921

OTHER SPECIAL REV.

POSITIONS - LEG COUNT (	41.0) (	41.0)
POSITION - NON-LEG CNT (	87.0) (	87.0)
PERSONAL SERVICES	5,689,713	6,056,169
ALL OTHER	1,376,070	1,560,705
CAPITAL EXPENDITURES	453,889	334,326
	-----	-----
UMBRELLA FUND : TOTAL *	7,519,672	7,951,200

** SUMMARY - DEPARTMENT OF PUBLIC SAFETY

POSITIONS - LEG COUNT (	548.0) (	548.0)
POSITION - NON-LEG CNT (	97.0) (	97.0)
PERSONAL SERVICES	30,920,004	32,787,061
ALL OTHER	10,076,971	9,847,521
CAPITAL EXPENDITURES	2,412,825	2,515,455
	-----	-----
** UMBRELLA GRAND TOTALS *	43,409,800	45,150,037

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE
 1992 1993

PUBLIC UTILITIES COMMISSION

PUBLIC UTILITIES COMMISSION
 PUBLIC UTILITIES - ADMINISTRATIVE DIVISION

* GENERAL FUND		
POSITIONS - LEG COUNT (	21.0)	(21.0)
PERSONAL SERVICES	1,073,530	1,139,518
	-----	-----
FUND : TOTAL *	1,073,530	1,139,518

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	47.5)	(47.5)
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	2,350,317	2,622,428
ALL OTHER	777,448	490,603
CAPITAL EXPENDITURES	5,578	21,969
	-----	-----

FUND : TOTAL *	3,133,343	3,135,000
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** SUMMARY - PUBLIC UTILITIES - ADMINISTRATIVE DIVISION

POSITIONS - LEG COUNT (68.5)	(68.5)
POSITIONS - NON LEG COUNT(	1.0)	(1.0)
PERSONAL SERVICES	3,423,847	3,761,946
ALL OTHER	777,448	490,603
CAPITAL EXPENDITURES	5,578	21,969
	-----	-----
PROGRAM : TOTAL *	4,206,873	4,274,518

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM
 1992 1993

RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE

RADIOLOGICAL EMERGENCY PREPAREDNESS COMMITTEE
 NUCLEAR EMERGENCY PLANNING FUND - MAINE

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	1.0)	(1.0)
PERSONAL SERVICES	37,129	41,020
ALL OTHER	125,801	120,499
CAPITAL EXPENDITURES	10,416	
	-----	-----

FUND : TOTAL *	173,346	161,519
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(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM

(BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM
 RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND

* GENERAL FUND

ALL OTHER	140,711	146,339
	-----	-----
FUND : TOTAL *	140,711	146,339

- OTHER PARTICIPATING FUNDS -

ME. STATE RETIREMENT FUND		
ALL OTHER	188,234,000	204,238,500
	-----	-----
FUND : TOTAL *	188,234,000	204,238,500

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM
 1992 1993

** SUMMARY - RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND

ALL OTHER	188,374,711	204,384,839
PROGRAM : TOTAL *	188,374,711	204,384,839

RETIREMENT SYSTEM - GROUP LIFE INSURANCE FUND

- OTHER PARTICIPATING FUNDS -
 GROUP LIFE INSURANCE FUND

ALL OTHER	1,500,000	1,500,000
FUND : TOTAL *	1,500,000	1,500,000

RETIREMENT SYSTEM - ADMINISTRATION

- OTHER PARTICIPATING FUNDS -
 ME. STATE RETIREMENT FUND
 POSITIONS - NON LEG COUNT(83.5) (83.5)

PERSONAL SERVICES	2,844,791	3,064,432
ALL OTHER	1,710,000	1,885,000
FUND : TOTAL *	4,554,791	4,949,432

** SUMMARY - (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM

GENERAL FUND

ALL OTHER	140,711	146,339
UMBRELLA FUND : TOTAL *	140,711	146,339

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM
 1992 1993

- OTHER PARTICIPATING FUNDS -

ME. STATE RETIREMENT FUND
 POSITION - NON-LEG CNT (83.5) (83.5)

PERSONAL SERVICES	2,844,791	3,064,432
ALL OTHER	189,944,000	206,123,500
UMBRELLA FUND : TOTAL *	192,788,791	209,187,932

GROUP LIFE INSURANCE FUND

ALL OTHER	1,500,000	1,500,000
UMBRELLA FUND : TOTAL *	1,500,000	1,500,000

** SUMMARY - (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM

POSITION - NON-LEG CNT (83.5) (83.5)

PERSONAL SERVICES	2,844,791	3,064,432
ALL OTHER	191,584,711	207,769,839
** UMBRELLA GRAND TOTALS *	194,429,502	210,834,271

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF THE SECRETARY OF STATE
 1992 1993

SACO RIVER CORRIDOR COMMISSION

SACO RIVER CORRIDOR COMMISSION
 SACO RIVER CORRIDOR COMMISSION

* GENERAL FUND
 ALL OTHER

15,000 15,000

FUND : TOTAL * 15,000 15,000

MAINE SARDINE COUNCIL

MAINE SARDINE COUNCIL
 SARDINE COUNCIL

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT(

7.5) (7.5)

PERSONAL SERVICES

258,357 275,302

ALL OTHER

187,221 205,944

CAPITAL EXPENDITURES

10,000 11,000

FUND : TOTAL * 455,578 492,246

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 DEPARTMENT OF THE SECRETARY OF STATE
 1992 1993

DEPARTMENT OF THE SECRETARY OF STATE

MAINE STATE ARCHIVES
 ADMINISTRATION - ARCHIVES

* GENERAL FUND

POSITIONS - LEG COUNT (17.0) (17.0)

PERSONAL SERVICES

617,250 658,244

ALL OTHER

55,896 57,774

CAPITAL EXPENDITURES

37,000 16,800

FUND : TOTAL * 710,146 732,818

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

ALL OTHER

7,500 9,000

CAPITAL EXPENDITURES

9,543 3,800

FUND : TOTAL * 17,043 12,800

** SUMMARY - ADMINISTRATION - ARCHIVES

POSITIONS - LEG COUNT (

17.0) (17.0)

PERSONAL SERVICES

617,250 658,244

ALL OTHER

63,396 66,774

CAPITAL EXPENDITURES

46,543 20,600

PROGRAM : TOTAL * 727,189 745,618

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992

1993

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS
ADMINISTRATION - SECRETARY OF STATE

* GENERAL FUND

POSITIONS - LEG COUNT	(43.0)	(43.0)
POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	1,517,816	1,639,554
ALL OTHER	442,420	714,374
CAPITAL EXPENDITURES	126,500	135,000

FUND : TOTAL *	2,086,736	2,488,928
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- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

POSITIONS - NON LEG COUNT	(1.0)	(1.0)
PERSONAL SERVICES	33,609	35,462
ALL OTHER	9,454	8,357

FUND : TOTAL *	43,063	43,819
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** SUMMARY - ADMINISTRATION - SECRETARY OF STATE

POSITIONS - LEG COUNT	(43.0)	(43.0)
POSITIONS - NON LEG COUNT	(3.0)	(3.0)
PERSONAL SERVICES	1,551,425	1,675,016
ALL OTHER	451,874	722,731
CAPITAL EXPENDITURES	126,500	135,000

PROGRAM : TOTAL *	2,129,799	2,532,747
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992

1993

DIVISION OF MOTOR VEHICLES
ADMINISTRATION - MOTOR VEHICLES

- OTHER PARTICIPATING FUNDS -

HIGHWAY FUND

POSITIONS - LEG COUNT	(364.5)	(364.5)
POSITIONS - NON LEG COUNT	(0.5)	(0.5)
PERSONAL SERVICES	11,322,776	12,167,457
ALL OTHER	5,842,649	6,071,020
CAPITAL EXPENDITURES	180,089	250,120

FUND : TOTAL *	17,345,514	18,488,597
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FEDERAL EXPEND. FUND

POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	55,244	60,970
ALL OTHER	131,166	138,640

FUND : TOTAL *	186,410	199,610
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OTHER SPECIAL REV.

POSITIONS - LEG COUNT	(17.0)	(17.0)
POSITIONS - NON LEG COUNT	(2.0)	(2.0)
PERSONAL SERVICES	534,810	576,846
ALL OTHER	120,149	109,141

FUND : TOTAL *	654,959	685,987
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** SUMMARY - ADMINISTRATION - MOTOR VEHICLES

POSITIONS - LEG COUNT	(381.5)	(381.5)
POSITIONS - NON LEG COUNT	(4.5)	(4.5)
PERSONAL SERVICES	11,912,830	12,805,273
ALL OTHER	6,093,964	6,318,801
CAPITAL EXPENDITURES	180,089	250,120

PROGRAM : TOTAL *	18,186,883	19,374,194
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992

1993

FUEL USE DECAL PROGRAM

- OTHER PARTICIPATING FUNDS -

HIGHWAY FUND

POSITIONS - LEG COUNT	(8.0)	(8.0)
PERSONAL SERVICES	202,533	220,015
ALL OTHER	52,268	53,934

FUND : TOTAL *	254,801	273,949
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** SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

GENERAL FUND

POSITIONS - LEG COUNT	(60.0)	(60.0)
POSITION - NON-LEG CNT	(2.0)	(2.0)
PERSONAL SERVICES	2,135,066	2,297,798
ALL OTHER	498,316	772,148
CAPITAL EXPENDITURES	163,500	151,800

UMBRELLA FUND : TOTAL *	2,796,882	3,221,746
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- OTHER PARTICIPATING FUNDS -

HIGHWAY FUND

POSITIONS - LEG COUNT	(372.5)	(372.5)
POSITION - NON-LEG CNT	(0.5)	(0.5)
PERSONAL SERVICES	11,525,309	12,387,472
ALL OTHER	5,894,917	6,124,954
CAPITAL EXPENDITURES	180,089	250,120

UMBRELLA FUND : TOTAL *	17,600,315	18,762,546
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF THE SECRETARY OF STATE

1992

1993

FEDERAL EXPEND. FUND

POSITION - NON-LEG CNT	(2.0)	(2.0)
PERSONAL SERVICES	55,244	60,970
ALL OTHER	131,166	138,640

UMBRELLA FUND : TOTAL *	186,410	199,610
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OTHER SPECIAL REV.

POSITIONS - LEG COUNT	(17.0)	(17.0)
POSITION - NON-LEG CNT	(3.0)	(3.0)
PERSONAL SERVICES	568,419	612,308
ALL OTHER	137,103	126,498
CAPITAL EXPENDITURES	9,543	3,800

UMBRELLA FUND : TOTAL *	715,065	742,606
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** SUMMARY - DEPARTMENT OF THE SECRETARY OF STATE

POSITIONS - LEG COUNT	(449.5)	(449.5)
POSITION - NON-LEG CNT	(7.5)	(7.5)
PERSONAL SERVICES	14,284,038	15,358,548
ALL OTHER	6,661,502	7,162,240
CAPITAL EXPENDITURES	353,132	405,720

** UMBRELLA GRAND TOTALS *	21,298,672	22,926,508
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UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
* GENERAL FUND		
ALL OTHER	52,000	52,000
FUND : TOTAL *	52,000	52,000
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM		
MAINE TECHNICAL COLLEGE SYSTEM - BOARD OF TRUSTEES		
* GENERAL FUND		
ALL OTHER	26,786,167	28,393,337
FUND : TOTAL *	26,786,167	28,393,337
DEPARTMENT OF TRANSPORTATION		
BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)		
ADMINISTRATION & PLANNING		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	200.0) (	200.0)
POSITIONS - NON LEG COUNT(	0.5) (	0.5)
PERSONAL SERVICES	6,494,175	6,697,863
ALL OTHER	3,150,621	3,296,047
CAPITAL EXPENDITURES	367,650	332,500
FUND : TOTAL *	10,012,446	10,326,410

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	1,588,927	1,640,576
ALL OTHER	559,800	596,000
CAPITAL EXPENDITURES	90,000	90,000
FUND : TOTAL *	2,238,727	2,326,576
** SUMMARY - ADMINISTRATION & PLANNING		
POSITIONS - LEG COUNT (	200.0) (	200.0)
POSITIONS - NON LEG COUNT(	0.5) (	0.5)
PERSONAL SERVICES	8,083,102	8,338,439
ALL OTHER	3,710,421	3,892,047
CAPITAL EXPENDITURES	457,650	422,500
PROGRAM : TOTAL *	12,251,173	12,652,986
SUSPENSE RECEIVABLE - TRANSPORTATION		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
PERSONAL SERVICES	685,463	697,460
ALL OTHER	314,080	324,700
CAPITAL EXPENDITURES	150,000	150,000
FUND : TOTAL *	1,149,543	1,172,160

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

BUREAU OF MAINTENANCE AND OPERATIONS		
BRIDGE MAINTENANCE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	18.0)	(18.0)
POSITIONS - NON LEG COUNT(	161.0)	(161.0)
PERSONAL SERVICES	6,123,512	6,412,009
ALL OTHER	3,163,270	3,254,920
CAPITAL EXPENDITURES	167,000	188,000
	-----	-----
FUND : TOTAL *	9,453,782	9,854,929
COLLECTOR ROAD PROGRAM		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	33.0)	(33.0)
POSITIONS - NON LEG COUNT(	27.5)	(27.5)
PERSONAL SERVICES	1,358,961	1,417,170
ALL OTHER	2,099,432	2,041,223
CAPITAL EXPENDITURES	840,000	840,000
	-----	-----
FUND : TOTAL *	4,298,393	4,298,393
HIGHWAY MAINTENANCE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	96.0)	(96.0)
POSITIONS - NON LEG COUNT(	957.0)	(957.0)
PERSONAL SERVICES	36,021,221	37,628,213
ALL OTHER	39,954,148	40,755,489
CAPITAL EXPENDITURES	4,994,000	4,994,000
	-----	-----
FUND : TOTAL *	80,969,369	83,377,702

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

ISLAND TOWN REFUNDS - HIGHWAY		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
ALL OTHER	42,717	42,717
	-----	-----
FUND : TOTAL *	42,717	42,717
LOCAL BRIDGES		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
PERSONAL SERVICES	368,356	381,041
ALL OTHER	181,644	168,946
CAPITAL EXPENDITURES	400,000	400,000
	-----	-----
FUND : TOTAL *	950,000	949,987
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	660,000	660,000
ALL OTHER	299,034	301,618
CAPITAL EXPENDITURES	2,310,000	2,310,000
	-----	-----
FUND : TOTAL *	3,269,034	3,271,618
OTHER SPECIAL REV.		
PERSONAL SERVICES	400,000	400,000
ALL OTHER	200,000	200,000
CAPITAL EXPENDITURES	1,400,000	1,400,000
	-----	-----
FUND : TOTAL *	2,000,000	2,000,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

** SUMMARY - LOCAL BRIDGES		
PERSONAL SERVICES	1,428,356	1,441,041
ALL OTHER	680,678	670,564
CAPITAL EXPENDITURES	4,110,000	4,110,000
	-----	-----
PROGRAM : TOTAL *	6,219,034	6,221,605
LOCAL ROAD ASSISTANCE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
ALL OTHER	19,400,000	19,300,000
	-----	-----
FUND : TOTAL *	19,400,000	19,300,000
MOTOR TRANSPORT SERVICE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY GARAGE FUND		
POSITIONS - NON LEG COUNT(	259.0) (	259.0)
PERSONAL SERVICES	9,196,396	9,598,031
ALL OTHER	14,708,541	15,570,748
	-----	-----
FUND : TOTAL *	23,904,937	25,168,779

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

RADIO OPERATIONS - HIGHWAY		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	6.0) (	6.0)
PERSONAL SERVICES	224,770	232,648
ALL OTHER	90,413	92,515
CAPITAL EXPENDITURES	64,285	57,917
	-----	-----
FUND : TOTAL *	379,468	383,080
TRAFFIC SERVICE		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (	15.0) (	15.0)
POSITIONS - NON LEG COUNT(	46.0) (	46.0)
PERSONAL SERVICES	1,623,526	1,697,011
ALL OTHER	2,181,882	2,221,459
CAPITAL EXPENDITURES	65,000	30,000
	-----	-----
FUND : TOTAL *	3,870,408	3,948,470
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	568,704	600,000
ALL OTHER	1,302,541	1,352,863
	-----	-----
FUND : TOTAL *	1,871,245	1,952,863
** SUMMARY - TRAFFIC SERVICE		
POSITIONS - LEG COUNT (
POSITIONS - NON LEG COUNT(
PERSONAL SERVICES	2,192,230	2,297,011
ALL OTHER	3,484,423	3,574,322
CAPITAL EXPENDITURES	65,000	30,000
	-----	-----
PROGRAM : TOTAL *	5,741,653	5,901,333

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
BUREAU OF PROJECT DEVELOPMENT		
BOND INTEREST - HIGHWAY		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
ALL OTHER	6,574,053	5,770,257
FUND : TOTAL *	6,574,053	5,770,257
BOND RETIREMENT - HIGHWAY		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
ALL OTHER	10,475,000	11,675,000
FUND : TOTAL *	10,475,000	11,675,000
HIGHWAY & BRIDGE IMPROVEMENT		
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (630.5) (630.5)		
POSITIONS - NON LEG COUNT(75.5) (75.5)		
PERSONAL SERVICES	12,566,099	13,041,895
ALL OTHER	5,480,169	5,584,183
CAPITAL EXPENDITURES	5,933,901	5,358,105
FUND : TOTAL *	23,980,169	23,984,183
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	12,591,028	13,091,899
ALL OTHER	5,985,956	9,889,962
CAPITAL EXPENDITURES	54,269,924	86,943,806
FUND : TOTAL *	72,846,908	109,925,667

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
OTHER SPECIAL REV.		
CAPITAL EXPENDITURES	6,000,000	6,000,000
FUND : TOTAL *	6,000,000	6,000,000
** SUMMARY - HIGHWAY & BRIDGE IMPROVEMENT		
POSITIONS - LEG COUNT (630.5) (630.5)		
POSITIONS - NON LEG COUNT(75.5) (75.5)		
PERSONAL SERVICES	25,157,127	26,133,794
ALL OTHER	11,466,125	15,474,145
CAPITAL EXPENDITURES	66,203,825	98,301,911
PROGRAM : TOTAL *	102,827,077	139,909,850
BUREAU OF TRANSPORTATION SERVICES		
ADMINISTRATION - AERONAUTICS		
* GENERAL FUND		
POSITIONS - LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	223,312	228,213
ALL OTHER	287,827	288,060
FUND : TOTAL *	511,139	516,273
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
ALL OTHER	97,875	104,654
CAPITAL EXPENDITURES	20,000	20,000
FUND : TOTAL *	117,875	124,654

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

** SUMMARY - ADMINISTRATION - AERONAUTICS		
POSITIONS - LEG COUNT (5.0) (5.0)		
PERSONAL SERVICES	223,312	228,213
ALL OTHER	385,702	392,714
CAPITAL EXPENDITURES	20,000	20,000
	-----	-----
PROGRAM : TOTAL *	629,014	640,927

ADMINISTRATION - PORTS & MARINE TRANSPORTATION

* GENERAL FUND		
ALL OTHER	1,871,348	1,871,348
	-----	-----
FUND : TOTAL *	1,871,348	1,871,348

AIR SEARCH AND RESCUE

* GENERAL FUND		
ALL OTHER	30,000	30,000
	-----	-----
FUND : TOTAL *	30,000	30,000

AUGUSTA STATE AIRPORT

- OTHER PARTICIPATING FUNDS -		
AUGUSTA STATE AIRPORT		
POSITIONS - NON LEG COUNT(10.5) (10.5)		
PERSONAL SERVICES	323,102	341,844
ALL OTHER	103,346	107,336
	-----	-----
FUND : TOTAL *	426,448	449,180

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

ISLAND FERRY SERVICE		
- OTHER PARTICIPATING FUNDS -		
ISLAND FERRY SERVICES FUND		
POSITIONS - NON LEG COUNT(64.0) (64.0)		
PERSONAL SERVICES	2,288,190	2,384,441
ALL OTHER	1,166,413	1,212,346
	-----	-----
FUND : TOTAL *	3,454,603	3,596,787

PORTS & MARINE TRANSPORTATION

- OTHER PARTICIPATING FUNDS -		
MARINE PORTS FUND		
POSITIONS - NON LEG COUNT(5.0) (5.0)		
PERSONAL SERVICES	198,237	207,252
ALL OTHER	53,288	61,189
	-----	-----
FUND : TOTAL *	251,525	268,441

RAILROAD ASSISTANCE PROGRAM

* GENERAL FUND		
POSITIONS - LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	105,248	112,422
ALL OTHER	239,605	239,684
	-----	-----
FUND : TOTAL *	344,853	352,106

- OTHER PARTICIPATING FUNDS -
HIGHWAY FUND

ALL OTHER	1,000,000	1,000,000
	-----	-----
FUND : TOTAL *	1,000,000	1,000,000

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
OTHER SPECIAL REV.		
ALL OTHER	218,478	235,142
FUND : TOTAL *	218,478	235,142
** SUMMARY - RAILROAD ASSISTANCE PROGRAM		
POSITIONS - LEG COUNT (3.0) (3.0)		
PERSONAL SERVICES	105,248	112,422
ALL OTHER	1,458,083	1,474,826
PROGRAM : TOTAL *	1,563,331	1,587,248
RAILROAD PRESERVATION AND ASSISTANCE FUND		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	300,000	400,000
FUND : TOTAL *	300,000	400,000
STATE PLANE		
* GENERAL FUND		
POSITIONS - LEG COUNT (2.0) (2.0)		
PERSONAL SERVICES	112,554	114,364
ALL OTHER	73,467	75,158
FUND : TOTAL *	186,021	189,522

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
TRANSPORTATION SERVICES		
* GENERAL FUND		
ALL OTHER	300,000	300,000
FUND : TOTAL *	300,000	300,000
- OTHER PARTICIPATING FUNDS -		
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	253,400	261,310
ALL OTHER	1,560,762	1,545,639
CAPITAL EXPENDITURES	3,185,150	3,705,000
FUND : TOTAL *	4,999,312	5,511,949
OTHER SPECIAL REV.		
CAPITAL EXPENDITURES	600,000	600,000
FUND : TOTAL *	600,000	600,000
** SUMMARY - TRANSPORTATION SERVICES		
PERSONAL SERVICES	253,400	261,310
ALL OTHER	1,860,762	1,845,639
CAPITAL EXPENDITURES	3,785,150	4,305,000
PROGRAM : TOTAL *	5,899,312	6,411,949

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

VAN-POOL SERVICES		
- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	60,873	63,485
CAPITAL EXPENDITURES	20,000	20,000
	-----	-----
FUND : TOTAL *	80,873	83,485
** SUMMARY - DEPARTMENT OF TRANSPORTATION		
GENERAL FUND		
POSITIONS - LEG COUNT (10.0) (10.0)		
PERSONAL SERVICES	441,114	454,999
ALL OTHER	2,802,247	2,804,250
	-----	-----
UMBRELLA FUND : TOTAL *	3,243,361	3,259,249
- OTHER PARTICIPATING FUNDS -		
HIGHWAY FUND		
POSITIONS - LEG COUNT (998.5) (998.5)		
POSITION - NON-LEG CNT (1,267.5) (1,267.5)		
PERSONAL SERVICES	64,780,620	67,507,850
ALL OTHER	93,793,349	95,202,756
CAPITAL EXPENDITURES	12,831,836	12,200,522
	-----	-----
UMBRELLA FUND : TOTAL *	171,405,805	174,911,128
FEDERAL EXPEND. FUND		
PERSONAL SERVICES	15,662,059	16,253,785
ALL OTHER	9,805,968	13,790,736
CAPITAL EXPENDITURES	59,875,074	93,068,806
	-----	-----
UMBRELLA FUND : TOTAL *	85,343,101	123,113,327

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993

OTHER SPECIAL REV.		
PERSONAL SERVICES	1,085,463	1,097,460
ALL OTHER	1,093,431	1,223,327
CAPITAL EXPENDITURES	8,170,000	8,170,000
	-----	-----
UMBRELLA FUND : TOTAL *	10,348,894	10,490,787
HIGHWAY GARAGE FUND		
POSITION - NON-LEG CNT (259.0) (259.0)		
PERSONAL SERVICES	9,196,396	9,598,031
ALL OTHER	14,708,541	15,570,748
	-----	-----
UMBRELLA FUND : TOTAL *	23,904,937	25,168,779
ISLAND FERRY SERVICES FUND		
POSITION - NON-LEG CNT (64.0) (64.0)		
PERSONAL SERVICES	2,288,190	2,384,441
ALL OTHER	1,166,413	1,212,346
	-----	-----
UMBRELLA FUND : TOTAL *	3,454,603	3,596,787
AUGUSTA STATE AIRPORT		
POSITION - NON-LEG CNT (10.5) (10.5)		
PERSONAL SERVICES	323,102	341,844
ALL OTHER	103,346	107,336
	-----	-----
UMBRELLA FUND : TOTAL *	426,448	449,180

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
DEPARTMENT OF TRANSPORTATION

	1992	1993
MARINE PORTS FUND		
POSITION - NON-LEG CNT (5.0) (5.0)		
PERSONAL SERVICES	198,237	207,252
ALL OTHER	53,288	61,189
UMBRELLA FUND : TOTAL *	251,525	268,441

** SUMMARY - DEPARTMENT OF TRANSPORTATION

POSITIONS - LEG COUNT (1,008.5) (1,008.5)		
POSITION - NON-LEG CNT (1,606.0) (1,606.0)		
PERSONAL SERVICES	93,975,181	97,845,662
ALL OTHER	123,526,583	129,972,688
CAPITAL EXPENDITURES	80,876,910	113,439,328
** UMBRELLA GRAND TOTALS *	298,378,674	341,257,678

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
(OFFICE OF) TREASURER OF STATE

	1992	1993
(OFFICE OF) TREASURER OF STATE		
(OFFICE OF) TREASURER OF STATE ADMINISTRATION - TREASURY		
* GENERAL FUND		
POSITIONS - LEG COUNT (18.0) (18.0)		
PERSONAL SERVICES	697,450	741,028
ALL OTHER	305,740	313,170
FUND : TOTAL *	1,003,190	1,054,198

DEBT SERVICE - TREASURY

* GENERAL FUND		
ALL OTHER	50,671,613	54,621,328
FUND : TOTAL *	50,671,613	54,621,328

STATE - MUNICIPAL REVENUE SHARING

- OTHER PARTICIPATING FUNDS - OTHER SPECIAL REV.		
ALL OTHER	67,000,000	68,000,000
FUND : TOTAL *	67,000,000	68,000,000

** SUMMARY - (OFFICE OF) TREASURER OF STATE

GENERAL FUND		
POSITIONS - LEG COUNT (18.0) (18.0)		
PERSONAL SERVICES	697,450	741,028
ALL OTHER	50,977,353	54,934,498
UMBRELLA FUND : TOTAL *	51,674,803	55,675,526

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
(OFFICE OF) TREASURER OF STATE

	1992	1993

- OTHER PARTICIPATING FUNDS -		
OTHER SPECIAL REV.		
ALL OTHER	67,000,000	68,000,000
	-----	-----
UMBRELLA FUND : TOTAL *	67,000,000	68,000,000
** SUMMARY - (OFFICE OF) TREASURER OF STATE		
POSITIONS - LEG COUNT (18.0) (18.0)		
PERSONAL SERVICES	697,450	741,028
ALL OTHER	117,977,353	122,934,498
	-----	-----
** UMBRELLA GRAND TOTALS *	118,674,803	123,675,526

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

	1992	1993

BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM EDUCATIONAL & GENERAL ACTIVITIES - U OF M		
* GENERAL FUND		
ALL OTHER	154,739,800	162,739,800
	-----	-----
FUND : TOTAL *	154,739,800	162,739,800
MAINE PUBLIC BROADCASTING NETWORK		
* GENERAL FUND		
ALL OTHER	2,660,845	2,888,886
	-----	-----
FUND : TOTAL *	2,660,845	2,888,886
** SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
GENERAL FUND		
ALL OTHER	157,400,645	165,628,686
	-----	-----
UMBRELLA FUND : TOTAL *	157,400,645	165,628,686
** SUMMARY - BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM		
ALL OTHER	157,400,645	165,628,686
	-----	-----
** UMBRELLA GRAND TOTALS *	157,400,645	165,628,686

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
WORKERS' COMPENSATION COMMISSION

1992

1993

BOARD OF TRUSTEES OF THE MAINE VETERANS' HOMES

MAINE COMMISSION FOR WOMEN

MAINE COMMISSION FOR WOMEN
WOMEN - MAINE COMMISSION FOR

* GENERAL FUND		
POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	111,639	122,601
ALL OTHER	30,025	31,170
FUND : TOTAL *	141,664	153,771

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	3,000	3,000
FUND : TOTAL *	3,000	3,000

** SUMMARY - WOMEN - MAINE COMMISSION FOR

POSITIONS - LEG COUNT (	3.0)	(3.0)
PERSONAL SERVICES	111,639	122,601
ALL OTHER	33,025	34,170
PROGRAM : TOTAL *	144,664	156,771

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
WORKERS' COMPENSATION COMMISSION

1992

1993

WORKERS' COMPENSATION COMMISSION

OFFICE OF EMPLOYMENT REHABILITATION
OFFICE OF EMPLOYMENT REHABILITATION

* GENERAL FUND		
POSITIONS - LEG COUNT (	22.0)	(22.0)
PERSONAL SERVICES	791,691	847,273
ALL OTHER	122,062	127,020
FUND : TOTAL *	913,753	974,293

EMPLOYMENT REHABILITATION PROGRAM

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.		
ALL OTHER	1,000,000	1,000,000
FUND : TOTAL *	1,000,000	1,000,000

WORKERS' COMPENSATION COMMISSION
WORKERS' COMPENSATION COMMISSION

* GENERAL FUND		
POSITIONS - LEG COUNT (	99.0)	(99.0)
POSITIONS - NON LEG COUNT (	1.0)	(1.0)
PERSONAL SERVICES	4,118,953	4,394,866
ALL OTHER	899,892	927,518
FUND : TOTAL *	5,018,845	5,322,384

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES
 WORKERS' COMPENSATION COMMISSION

1992 1993

** SUMMARY - WORKERS' COMPENSATION COMMISSION

GENERAL FUND

POSITIONS - LEG COUNT (	121.0)	(	121.0)
POSITION - NON-LEG CNT (	1.0)	(	1.0)
PERSONAL SERVICES	4,910,644		5,242,139
ALL OTHER	1,021,954		1,054,538
<hr/>			
UMBRELLA FUND : TOTAL *	5,932,598		6,296,677

- OTHER PARTICIPATING FUNDS -

OTHER SPECIAL REV.

ALL OTHER	1,000,000		1,000,000
<hr/>			
UMBRELLA FUND : TOTAL *	1,000,000		1,000,000

** SUMMARY - WORKERS' COMPENSATION COMMISSION

POSITIONS - LEG COUNT (121.0)	(121.0)
POSITION - NON-LEG CNT (1.0)	(1.0)
PERSONAL SERVICES	4,910,644		5,242,139
ALL OTHER	2,021,954		2,054,538
<hr/>			
** UMBRELLA GRAND TOTALS *	6,932,598		7,296,677

UNIFIED BUDGET ACT - GENERAL FUND
 CURRENT SERVICES

COMMISSION TO STUDY WORKERS' COMPENSATION INSURANCE

1992 1993

COMMISSION TO STUDY WORKERS' COMPENSATION INSURANCE

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FUND SUMMARY PAGE(s)

	1992	1993

010 GENERAL FUND		
POSITIONS - LEG COUNT (	8,901.0)	(8,900.0)
POSITION - NON-LEG CNT (	396.0)	(396.0)
PERSONAL SERVICES	350,678,631	371,160,982
ALL OTHER	1,491,359,775	1,603,464,534
CAPITAL EXPENDITURES	5,286,123	4,567,458
	-----	-----
STATE FUND : TOTAL *	1,847,324,529	1,979,192,974

- OTHER PARTICIPATING FUNDS -

012 HIGHWAY FUND		
POSITIONS - LEG COUNT (	1,434.0)	(1,434.0)
POSITION - NON-LEG CNT (	1,268.0)	(1,268.0)
PERSONAL SERVICES	88,693,928	93,003,454
ALL OTHER	102,934,738	104,563,954
CAPITAL EXPENDITURES	13,912,651	13,517,931
	-----	-----
STATE FUND : TOTAL *	205,541,317	211,085,339

013 FEDERAL EXPEND. FUND		
POSITION - NON-LEG CNT (	2,351.5)	(2,351.5)
PERSONAL SERVICES	99,048,261	105,697,198
ALL OTHER	593,663,301	628,958,720
CAPITAL EXPENDITURES	60,769,454	93,743,595
	-----	-----
STATE FUND : TOTAL *	753,481,016	828,399,513

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FUND SUMMARY PAGE(s)

	1992	1993

014 OTHER SPECIAL REV.		
POSITIONS - LEG COUNT (	111.5)	(111.5)
POSITION - NON-LEG CNT (	1,062.0)	(1,062.0)
PERSONAL SERVICES	46,820,498	50,386,269
ALL OTHER	173,250,624	179,796,648
CAPITAL EXPENDITURES	11,777,846	11,766,746
	-----	-----
STATE FUND : TOTAL *	231,848,968	241,949,663

015 FEDERAL BLOCK GRANT FUND		
POSITIONS - LEG COUNT (	108.0)	(107.0)
PERSONAL SERVICES	6,983,759	7,461,369
ALL OTHER	59,936,217	59,381,211
CAPITAL EXPENDITURES	47,896	34,000
	-----	-----
STATE FUND : TOTAL *	66,967,872	66,876,580

031 VEHICLE RENTAL FUND		
POSITION - NON-LEG CNT (	2.5)	(2.5)
PERSONAL SERVICES	80,020	86,092
ALL OTHER	124,459	135,001
	-----	-----
STATE FUND : TOTAL *	204,479	221,093

032 HIGHWAY GARAGE FUND		
POSITION - NON-LEG CNT (	259.0)	(259.0)
PERSONAL SERVICES	9,196,396	9,598,031
ALL OTHER	14,708,541	15,570,748
	-----	-----
STATE FUND : TOTAL *	23,904,937	25,168,779

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FUND SUMMARY PAGE(S)

	1992	1993

035 POSTAL, PRINTING & SUPPLY FUND		
POSITION - NON-LEG CNT (80.0) (80.0)		
PERSONAL SERVICES	2,305,148	2,484,088
ALL OTHER	1,223,041	1,285,064
	-----	-----
STATE FUND : TOTAL *	3,528,189	3,769,152
037 TELECOMMUNICATION FUND		
POSITIONS - LEG COUNT (38.0) (38.0)		
PERSONAL SERVICES	1,409,498	1,530,755
ALL OTHER	7,336,896	7,507,787
	-----	-----
STATE FUND : TOTAL *	8,746,394	9,038,542
038 OFFICE OF INFORMATION SERVICES		
POSITION - NON-LEG CNT (5.0) (5.0)		
PERSONAL SERVICES	270,481	295,943
ALL OTHER	393,736	408,481
	-----	-----
STATE FUND : TOTAL *	664,217	704,424
039 RISK MANAGEMENT FUND		
POSITION - NON-LEG CNT (5.0) (5.0)		
PERSONAL SERVICES	230,173	253,687
ALL OTHER	48,259	53,218
	-----	-----
STATE FUND : TOTAL *	278,432	306,905

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FUND SUMMARY PAGE(S)

	1992	1993

040 BUREAU OF DATA PROCESSING		
POSITION - NON-LEG CNT (160.0) (160.0)		
PERSONAL SERVICES	7,116,659	7,649,310
ALL OTHER	9,636,452	9,681,929
	-----	-----
STATE FUND : TOTAL *	16,753,111	17,331,239
055 COMMUNITY INDUSTRIAL BLDG.		
ALL OTHER	20,000	20,000
	-----	-----
STATE FUND : TOTAL *	20,000	20,000
057 ISLAND FERRY SERVICES FUND		
POSITION - NON-LEG CNT (64.0) (64.0)		
PERSONAL SERVICES	2,288,190	2,384,441
ALL OTHER	1,166,413	1,212,346
	-----	-----
STATE FUND : TOTAL *	3,454,603	3,596,787
058 AUGUSTA STATE AIRPORT		
POSITION - NON-LEG CNT (10.5) (10.5)		
PERSONAL SERVICES	323,102	341,844
ALL OTHER	103,346	107,336
	-----	-----
STATE FUND : TOTAL *	426,448	449,180
059 MARINE PORTS FUND		
POSITION - NON-LEG CNT (5.0) (5.0)		
PERSONAL SERVICES	198,237	207,252
ALL OTHER	53,288	61,189
	-----	-----
STATE FUND : TOTAL *	251,525	268,441

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FUND SUMMARY PAGE(s)

	1992	1993

060 ALCOHOLIC BEVERAGE FUND		
POSITIONS - LEG COUNT (	236.0)	(236.0)
POSITION - NON-LEG CNT (	10.0)	(10.0)
PERSONAL SERVICES	7,887,634	8,439,515
ALL OTHER	4,256,804	4,500,933
	-----	-----
STATE FUND : TOTAL *	12,144,438	12,940,448
061 PRISON INDUSTRIES FUND		
POSITION - NON-LEG CNT (	5.0)	(5.0)
PERSONAL SERVICES	164,656	170,377
ALL OTHER	260,905	260,951
CAPITAL EXPENDITURES	50,000	50,000
	-----	-----
STATE FUND : TOTAL *	475,561	481,328
062 SEED POTATO BOARD		
POSITION - NON-LEG CNT (	19.0)	(19.0)
PERSONAL SERVICES	956,808	1,022,641
ALL OTHER	715,500	756,000
	-----	-----
STATE FUND : TOTAL *	1,672,308	1,778,641
065 STATE FOREST NURSERY		
PERSONAL SERVICES	124	124
ALL OTHER	24,064	27,002
	-----	-----
STATE FUND : TOTAL *	24,188	27,126

UNIFIED BUDGET ACT - GENERAL FUND
CURRENT SERVICES
FUND SUMMARY PAGE(s)

	1992	1993

067 STATE LOTTERY FUND		
POSITIONS - LEG COUNT (	43.0)	(43.0)
PERSONAL SERVICES	1,481,673	1,599,861
ALL OTHER	1,860,750	1,957,600
	-----	-----
STATE FUND : TOTAL *	3,342,423	3,557,461
070 EMPLOYMENT SECURITY TRUST		
ALL OTHER	110,000,000	115,000,000
	-----	-----
STATE FUND : TOTAL *	110,000,000	115,000,000
081 ME. STATE RETIREMENT FUND		
POSITION - NON-LEG CNT (	83.5)	(83.5)
PERSONAL SERVICES	2,844,791	3,064,432
ALL OTHER	189,944,000	206,123,500
	-----	-----
STATE FUND : TOTAL *	192,788,791	209,187,932
084 GROUP LIFE INSURANCE FUND		
ALL OTHER	1,500,000	1,500,000
	-----	-----
STATE FUND : TOTAL *	1,500,000	1,500,000
** SUMMARY - ** STATEWIDE GRAND TOTALS FOR CURRENT SERVICES **		
POSITIONS - LEG COUNT (	10,871.5)	(10,869.5)
POSITION - NON-LEG CNT (	5,786.0)	(5,786.0)
PERSONAL SERVICES	628,978,667	666,837,665
ALL OTHER	2,764,521,109	2,942,334,152
CAPITAL EXPENDITURES	91,843,970	123,679,730
	-----	-----
** STATEWIDE GRAND : TOTAL	3,485,343,746	3,732,851,547

PART B

Sec. 1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums:

	<u>1991-92</u>	<u>1992-93</u>
ADMINISTRATION, DEPARTMENT OF		
Office Of The Commissioner - Admin		
Positions - Legislative	(-2.0)	(-2.0)
Personal Services	(77,735)	(87,662)
All Other	(17,816)	(1,713)
Total	<u>(95,551)</u>	<u>(89,375)</u>

Provides for the deappropriation of funds from the elimination of a vacant Accountant I position and a Clerk IV position and related expenses.

Administration - Human Resources

Positions - Legislative	(-9.0)	(-9.0)
Personal Services	(352,442)	(435,589)
All Other	(42,127)	(32,705)
Capital Expenditures	(7,100)	(7,400)
Total	<u>(401,669)</u>	<u>(475,694)</u>

Provides for the deappropriation of funds from reductions in general operating expenses, the delay in purchasing capital equipment and the elimination of the following positions: four Senior Personnel Analysts, two Clerk Typist II's, one Human Resource Development Assistant, an Accountant I and a Staff Development Specialist.

Buildings & Grounds Operations

Positions - Legislative	(-32.0)	{-32.0}
Personal Services	(849,898)	(1,010,208)
All Other	(590,260)	(361,914)
Capital Expenditures	(249,642)	(7,100)
Total	<u>(1,689,800)</u>	<u>(1,379,222)</u>

Provides for the deappropriation of funds from the elimination of thirteen Custodial Worker I positions, three Custodial Worker II positions, three Boiler Operator positions, three Laborer I positions, two Window Maintenance Mechanic positions, one Information Security Guide position, one Clerk Typist II position, one Carpenter position, one Executive Housekeeper, one Building Control Supervisor position, one Maintenance Mechanic position, and two Painter positions. All Other expenses for maintenance related activities will be reduced and vehicle replacements will be delayed.

Employee Relations - Office Of

Positions - Legislative	(-2.0)	(-2.0)
Personal Services	(98,128)	(112,632)
All Other	(39,115)	(29,310)
Total	<u>(137,243)</u>	<u>(141,942)</u>

Provides for the deappropriation of funds from the elimination of one Labor Relations Specialist, one Employee Relations Counsel, and from reductions in out of state travel and other related expenses.

Information Services

Positions – Legislative	(–5.0)	(–5.0)
Personal Services	(229,052)	(278,108)
All Other	(70,108)	(34,331)
Total	<u>(299,160)</u>	<u>(312,439)</u>

Provides for the deappropriation of funds from the elimination of a Secretary position, a Management Analyst, an Assistant Deputy Commissioner, a Systems Team Leader, a Planning and Research Associate I and related All Other expenses.

Public Improvements – Planning/Construction – Admin

Positions – Legislative	(–7.0)	(–7.0)
Personal Services	(264,984)	(328,348)
All Other	(11,045)	(6,031)
Total	<u>(276,029)</u>	<u>(334,379)</u>

Provides for the deappropriation of funds from the elimination of an Administrative Assistant, a Planning and Research Associate, an Account Clerk II, an Accountant I, an Accountant II, an Engineering Technician, an Assistant Engineer and related All Other expenses.

Public Improvements–Div Of Safety & Envir Svcs

Positions – Legislative	(–2.0)	(–2.0)
Personal Services	(89,768)	(104,653)
All Other	(7,739)	(7,186)
Total	<u>(97,507)</u>	<u>(111,839)</u>

Provides for the deappropriation of funds from the elimination of a vacant Asbestos Project Manager position, a vacant Assistant Engineer position and related All Other expenses.

Purchases – Bureau Of

Positions – Legislative	(–6.0)	(–6.0)
Personal Services	(200,922)	(216,638)
All Other	(10,221)	(4,746)
Total	<u>(211,143)</u>	<u>(221,384)</u>

Provides for the deappropriation of funds from the elimination of a vacant Assistant Buyer position, a vacant Chief Buyer position, a vacant Clerk Typist II position, a Secretary position, a Buyer II position, a Planning and Research Associate II position, and related expenses.

State Police Headquarters Building Maintenance

All Other	(4,539)	(2,255)
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Provides for the deappropriation of funds from the reduction of All Other maintenance expenses.

TOTAL, DEPARTMENT OF ADMINISTRATION

<u>(3,212,641)</u>	<u>(3,068,529)</u>
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ADVOCACY SERVICES, MAINE

Maine Advocacy Services

All Other	(14,577)	(11,225)
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Provides for the deappropriation of funds from reductions in the Client Assistance Program advocacy and the termination of the state-wide Informational and Referral Services.

TOTAL, MAINE ADVOCACY SERVICES

<u>(14,577)</u>	<u>(11,225)</u>
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AGING, MAINE COMMITTEE ON

Aging – Maine Committee On

Positions – Legislative	(–0.5)	(–0.5)
Personal Services	(32,351)	(34,397)
All Other	(19,800)	(26,020)
Total	<u>(52,151)</u>	<u>(60,417)</u>

Provides for the deappropriation of funds from reductions in general operating expenses and the reduction of the work week for all employees from 40 hours to 32 hours and the transfer of 1/2 of an Advocate position to the Federal Expenditure Fund.

Aging – Maine Committee On

Positions – Legislative	(–5.5)	(–5.5)
Personal Services	(195,091)	(210,769)
All Other	(42,088)	(39,001)
Total	<u>(237,179)</u>	<u>(249,770)</u>

Provides for the deappropriation of funds from the Maine Committee on Aging with the elimination of all legislative count positions.

TOTAL, MAINE COMMITTEE ON AGING

	<u>(289,330)</u>	<u>(310,187)</u>
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AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF

Administration – Agriculture

Positions – Legislative	(–2.5)	(–2.5)
Personal Services	(87,081)	(90,912)
All Other	30,290	25,532
Capital Expenditures	5,000	3,992
Total	<u>(51,791)</u>	<u>(61,388)</u>

Provides for the deappropriation of funds from the elimination of two Clerk Stenographer III positions, a part-time Planning & Research Assistant position, and downgrading a Deputy Commissioner position to Assistant to the Commissioner for Resource Management. Provides funds to maintain current level of funding for essential services and computer pool equipment replacement.

Agricultural Production

Positions – Legislative	(–3.0)	(–3.0)
Personal Services	(96,717)	(98,887)
All Other	(75,222)	(43,658)
Total	<u>(171,939)</u>	<u>(142,545)</u>

Provides for the deappropriation of funds from elimination of an Assistant Horticulturist position, a Clerk Typist II position, an Agricultural Development Agent position, and production development grants.

Agricultural And Rural Resource Development

Positions -- Legislative	(-5.0)	(-5.0)
Personal Services	(207,586)	(222,247)
All Other	(33,926)	(33,454)
Capital Expenditures	(1,228)	
Total	<u>(242,740)</u>	<u>(255,701)</u>

Provides for the deappropriation of funds from the elimination of one Director of the Bureau of Agriculture and Rural Resources, one Administrative Secretary, one Director of Resource Development, one Agriculture Internship and Training Coordinator, and one Clerk Typist III.

Public Services -- Agriculture

Positions -- Legislative	(-4.0)	(-4.0)
Personal Services	(143,112)	(143,112)
All Other	(13,486)	(7,813)
Total	<u>(156,598)</u>	<u>(150,925)</u>

Provides for the deappropriation of funds from the elimination of two Inspector Seed, Feed and Fertilizer positions, a Weights and Measures Inspector, a Supervisor of Feed and Fertilizer Regulations position, and the reduction of related expenses.

Harness Racing Commission

All Other	17,367	19,156
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Provides funds for maintaining current levels of drug testing in the Harness Racing program within assigned target levels.

Marketing Services -- Agriculture

Positions -- Legislative	(-4.0)	(-4.0)
Personal Services	(225,370)	(235,115)
All Other	(263,011)	(256,286)
Total	<u>(488,381)</u>	<u>(491,401)</u>

Provides for the deappropriation of funds from elimination of one Bureau Director position, one Director of Marketing Development position, one Clerk Typist II position, one Produce Inspector III position and reductions in Market Promotion activities.

Pesticides Control -- Board Of

All Other	(57,776)	(60,667)
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Provides for the deappropriation of funds through the transfer of general fund support to the Pesticide Control Fund.

Potato Quality Control

All Other	1,552	1,552
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Provides funding for the maintenance of essential support for the Potato Quality Control program.

Potato Quality Control -- Reducing Inspection Costs

All Other	15,474	15,474
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Provides funds for the continued support of the potato inspection program.

Seed Potato Board

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(31,788)	(33,962)

Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position.

Soil & Water Conservation Commission

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(82,092)	(82,092)
All Other	(4,757)	(4,412)
Total	<u>(86,849)</u>	<u>(86,504)</u>

Provides for the deappropriation of funds from the elimination of a Clerk Stenographer III position and an Executive Director position and challenge grants.

TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>(1,253,469)</u>	<u>(1,246,911)</u>
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ANIMAL WELFARE BOARD

Animal Welfare

Personal Services	(42,888)	(33,809)
All Other	(5,575)	(4,069)
Total	<u>(48,463)</u>	<u>(37,878)</u>

Provides for the deappropriation of funds from the elimination of five Intermittent Regular positions, and the reduction of in-state travel.

TOTAL, ANIMAL WELFARE BOARD	<u>(48,463)</u>	<u>(37,878)</u>
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ARTS COMMISSION, MAINE

Arts -- Administration

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(66,949)	(73,148)
All Other	(1,105)	(1,260)
Total	<u>(68,054)</u>	<u>(74,408)</u>

Provides for the deappropriation of funds from the elimination of one Art & Humanities Associate position, and one Clerk Typist II position.

Arts -- Sponsored Program

All Other	(72,782)	(54,261)
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Provides for the deappropriation of funds to reduce grants to communities, nonprofit organizations and public schools as well as grants awarded directly to cultural agencies.

TOTAL, MAINE ARTS COMMISSION	<u>(140,836)</u>	<u>(128,669)</u>
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ATLANTIC STATES MARINE FISHERIES COMMISSION

Atlantic States Marine Fisheries Commission

All Other	(2,278)	(1,005)
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Provides for the deappropriation of funds from reduced travel costs related to the annual meeting of the Commission.

TOTAL, ATLANTIC STATES MARINE FISHERIES COMMISSION	<u>(2,278)</u>	<u>(1,005)</u>
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ATTORNEY GENERAL, DEPARTMENT OF THE

Administration -- Attorney General

Personal Services	(1,481,044)	(1,666,299)
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Provides for the deappropriation of funds from program operations.

Chief Medical Examiner -- Office Of

Personal Services	(100,000)	(119,273)
All Other	(100,851)	(100,000)
Total	<u>(200,851)</u>	<u>(219,273)</u>

Provides for the deappropriation of funds from program operations.

District Attorneys Salaries

Personal Services	(943,605)	(1,034,174)
Provides for the deappropriation of funds from program operations.		

TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL	(2,625,500)	(2,919,746)
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AUDIT, DEPARTMENT OF

Audit – Departmental Bureau

Positions – Legislative	(–6.0)	(–6.0)
Personal Services	(234,705)	(287,903)
All Other	(64,074)	(59,277)
Total	(298,779)	(347,180)

Provides for the deappropriation of funds from the elimination of three Auditor I positions, two Auditor II positions, one Auditor III position and related expenses.

Audit – Unorganized Territory

All Other	(11,024)	(11,138)
Provides for the deappropriation of funds through reduction of All Other expenses.		

TOTAL, DEPARTMENT OF AUDIT	(309,803)	(358,318)
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CONSERVATION, DEPARTMENT OF

Administration – Forestry

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(43,281)	(45,523)
All Other	(1,099)	(1,499)
Total	(44,380)	(47,022)

Provides for the deappropriation of funds through the elimination of a vacant Forester II position and related expenses.

Administrative Services – Conservation

Positions – Legislative	(–4.0)	(–4.0)
Personal Services	(139,598)	(149,487)
All Other	(22,526)	(19,076)
Capital Expenditures	3,000	4,000
Total	(159,124)	(164,563)

Provides for the deappropriation of funds through the elimination of an Accountant III position, a Clerk Typist II position, a Chief Planner position, a Policy Development Specialist position, and reduction of a Property Officer position from full-time to half-time and related expenses. Provides funds for capital equipment within target levels.

Forest Fire Control – Municipal Assistance Grants

All Other	(10,000)	(10,000)
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Provides for the deappropriation of all funds through the elimination of grants to municipalities to upgrade local fire fighting capabilities.

Forest Fire Control – Division Of

Positions – Legislative	(–16.5)	(–16.5)
Positions – Non-Legislative	(–27.0)	(–27.0)
Personal Services	(1,195,461)	(1,249,695)
All Other	(174,474)	(159,338)
Capital Expenditures	(62,149)	13,011
Total	(1,432,084)	(1,396,022)

Provides for deappropriation of funds from the closing of several regional and district offices, reduced field support, reduced equipment replacement and the elimination of the following positions: one Forest Ranger I position, one Custodial Worker position, two Auto Mechanic Foreman positions, twenty seven Forest Watchperson positions, four Forest Ranger II positions, four Forest Ranger III positions, five Forest Ranger IV positions, and one Regional Forest Ranger position. Provides for appropriation of funds in FY93 for capital equipment within target level.

Forest Management, Utilization & Marketing

Positions -- Legislative	(-7.0)	(-7.0)
Personal Services	(268,981)	(296,936)
All Other	(3,723)	(5,158)
Capital Expenditures	(26,906)	(30,470)
Total	<u>(299,610)</u>	<u>(332,564)</u>

Provides for the deappropriation of funds through the elimination of five vacant Forester I positions, two vacant Forester II positions, and related expenses, as well as elimination of all capital expenditures.

Forest Planning, Evaluation & Research

All Other	(199)	(367)
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Provides for the deappropriation of funds through reduced operating expenditures.

Geographic-Based Information Services

All Other	(25,473)	(26,476)
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Provides for the deappropriation of funds through the reduction of travel, professional services, software support and other expenses.

Geological Survey

Positions -- Legislative	(-3.0)	(-3.0)
Personal Services	(94,723)	(104,112)
All Other	(176,333)	(151,023)
Capital Expenditures	(11,807)	
Total	<u>(282,863)</u>	<u>(255,135)</u>

Provides for the deappropriation of funds through the elimination of a Cartographer position, one Geologist position, one Clerk Typist III position, a major reduction in All Other expenses, and the elimination of Capital expenditures.

Insect And Disease Management

Positions -- Legislative	(-1.0)	(-1.0)
Positions -- Non-Legislative	(-1.0)	(-1.0)
Personal Services	(77,475)	(81,245)
All Other	(2,330)	(2,105)
Capital Expenditures	(16,454)	(17,316)
Total	<u>(96,259)</u>	<u>(100,666)</u>

Provides for the deappropriation of funds from the elimination of an Entomologist II position, six Conservation Aide positions, related expenses, and elimination of all capital expenditures.

Land Use Regulation Commission

Positions -- Legislative	(-6.5)	(-6.5)
Personal Services	(257,886)	(276,610)
All Other	(40,445)	(57,814)
Capital Expenditures	4,892	3,046
Total	<u>(293,439)</u>	<u>(331,378)</u>

Provides for the deappropriation of funds from closing a regional office, curtailment of case development, compliance enforcement and mapping, and through the elimination of four Environmental Specialist positions, a Planning and Research Associate I position, a LURC Division Manager position, and a Senior Information System Support Specialist position. Provides funds for Capital equipment within target amount.

Maine Forests For The Future Program

Personal Services	(1,050)	(1,050)
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Provides for the deappropriation of funds through reduced per diem costs.

Maine Conservation Corps

Personal Services	(3,028)	(10,110)
All Other	(15,519)	(26,213)
Total	<u>(18,547)</u>	<u>(36,323)</u>

Provides for the deappropriation of funds through a thirty to forty percent reduction in conservation projects.

Parks - General Operations

Positions - Legislative	(-6.0)	(-7.0)
Positions - Non-Legislative	(-18.0)	(-19.5)
Personal Services	(793,370)	(841,565)
All Other	(90,291)	(67,299)
Capital Expenditures	(75,888)	(76,396)
Total	<u>(959,549)</u>	<u>(985,260)</u>

Provides for the deappropriation of funds from reduced park operations and the elimination of the following positions in fy 92 and fy 93: one Clerk I position, two Clerk Typist I positions, five Laborer I positions, one Laborer II position, three Lifeguard positions, five Lifeguard Supervisor positions, one Lifeguard Coordinator position, ten Assistant Park Ranger positions, eight Park Ranger positions, eight Park Receptionist positions, nine Park Manager I positions, one Park Manager II position, and one Historic Site Specialist position, and through the elimination of the following positions in FY93: two Clerk Typist II positions and one Park Receptionist position. A Park Manager II position is reduced from 52 weeks to 40 weeks per year and a Planning and Research Associate I position is reduced from 40 hours to 20 hours per week in FY92 and FY93.

Policy Planning And Information

Positions - Legislative	(-1.0)	(-1.0)
Personal Services	(23,444)	(25,439)
All Other	(3,937)	(4,867)
Total	<u>(27,381)</u>	<u>(30,306)</u>

Provides for the deappropriation of funds through the elimination of a Clerk Typist II position and replacement of computer equipment.

Engineering And Realty

Positions - Legislative	(-3.0)	(-3.0)
Personal Services	(128,425)	(137,132)
All Other	(2,251)	(2,460)
Total	<u>(130,676)</u>	<u>(139,592)</u>

Provides for the deappropriation of funds through the elimination of a Right of Way Appraiser position, one Engineering Tech III position, one Outdoor Recreation Planner position, and related expenses.

TOTAL, DEPARTMENT OF CONSERVATION

<u>(3,780,634)</u>	<u>(3,856,724)</u>
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CORRECTIONS, DEPARTMENT OF

Administration - Corrections

Positions - Legislative	(-8.0)	(-7.0)
Personal Services	(266,488)	(288,014)
All Other	(41,000)	(61,700)
Total	<u>(307,488)</u>	<u>(349,714)</u>

Provides for the deappropriation of funds from the elimination of the following positions in FY92 and FY93: 1 Corrections Plans Coordinator position, 1 Clerk Typist III position, 1 Associate Commissioner position, 1 Jail Inspector position, 1 Secretary position, 1 Staff Development Coordinator position, and 1 Planning & Research Associate II position. The following position is to be eliminated in FY92 only: 1 Psychologist IV position and all related expenses.

Bangor Pre-Release Center

Positions - Legislative	(-14.0)	(-14.0)
Personal Services	(546,150)	(567,571)
All Other	(110,050)	(111,778)
Capital Expenditures	(700)	
Total	<u>(656,900)</u>	<u>(679,349)</u>

Provides for the deappropriation of funds from the elimination of 1 Correctional Center Manager position, 11 Correctional Officer positions, 2 Correctional Officer II positions, and the reduction in All Other and Capital.

Central Maine Pre-Release Center

Positions - Legislative	(-18.0)
Personal Services	(660,572)
All Other	(83,444)
Capital Expenditures	(20,669)
Total	<u>(764,685)</u>

Provides for the deappropriation of funds from the elimination of 9 Correctional Officer I positions, 2 Correctional Officer II positions, 1 Correctional Center Manager position, 3 Correctional Trades Instructor positions, 2 Correctional Cook positions, 1 Correctional Cook Supervisor position, and the reduction in All Other and Capital in FY92 only.

Charleston Correctional Facility

Positions - Legislative	(-4.0)	(-92.0)
Personal Services	(110,831)	(3,467,482)
All Other	(1,984)	(567,147)
Capital Expenditures		(38,014)
Total	<u>(112,815)</u>	<u>(4,072,643)</u>

Provides for the deappropriation of funds from the elimination of the following positions in FY92 and FY93: 1 Teacher Supervisor, 2 Vocational Trades Instructors, and 1 Clerk Typist II. The Following Positions will be eliminated in FY93 only: 3 Clerk Typist IIIs, 1 Administrative Secretary, 1 Business Manager II, 1 Assistant Director of Corrections, 1 Storekeeper I, 1 Account Clerk I, 1 Accountant I, 1 Accountant II, 1 Personnel Specialist, 3 Teachers, 4 Vocational Trades Instructors, 1 Chief of Security, 5 Correctional Trades Instructors, 3 Correctional Cooks, 1 Correctional Cook Supervisor, 1 Classification and Rehabilitation Officer, 43 Correctional Officers, 6 Correctional Officer IIs, 2 Correctional Officer IIIs, 1 Correctional Caseworker, 1 Director of Charleston Correctional Facility, 1 Electrician II, 1 Plumber, 1 Grounds Equipment Foreman, 1 Plant Maintenance Engineer, 2 Correctional Maintenance Mechanics, and the reduction in All Other and Capital.

Community Based Corrections

All Other	(402,546)	(402,546)
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Provides for the reduction of the reimbursement to the counties under the Community Corrections Act.

Correctional Program Improvement

All Other	(204,985)	(234,000)
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Provides for the deappropriation of funds from the reduction in All Other to reduce the number of prisoners boarded out to county jails.

Correctional Services

Positions - Legislative	(-2.5)	(-2.5)
Personal Services	(98,000)	(100,685)
All Other	(2,187,489)	(1,356,109)
Total	(2,285,489)	(1,456,794)

Provides for the deappropriation of funds from the elimination of 1 Substance Abuse Program Specialist position, 1 Correctional Plan Analyst position, a part-time Clerk Typist II position, and the reduction in All Other.

Correctional Center

Positions - Legislative	(-20.0)
Personal Services	(731,286)
All Other	75,344
Total	(655,942)

Provides for the deappropriation of funds from the elimination of 1 Chaplain II position, 2 Vocational Trades Instructor position, 1 Maintenance Mechanic Foreman position, 2 Industrial Shop Supervisor position, 3 Correctional Officer II positions, 3 Correctional Trades Instructor positions, 2 Correctional Officer I positions, 1 Boiler Operator position, 3 Clerk Typist II positions, 1 Personnel Specialist position, 1 Physician Assistant position in FY92 only, and the transfer of Personal Services to All Other.

Downeast Correctional Facility

Positions - Legislative	(-5.0)	(-60.0)
Personal Services	(126,519)	(2,250,524)
All Other	(96,050)	(359,402)
Capital Expenditures	17,874	(65,090)
Total	(204,695)	(2,675,016)

Provides for the deappropriation of funds from the elimination of the following positions in FY92 and FY93: 1 Account Clerk I, 1 Plant Maintenance Engineer, 2 Vocational Trades Instructors, and 1 Nurse III. The following positions are to be eliminated in FY93 only: 1 Clerk Typist II, 2 Clerk Stenographers, 1 Business Manager II, 1 Storekeeper I, 1 Accountant II, 1 Training Center Manager, 2 Teachers, 1 Vocational Trades Instructor, 1 Chief of Security, 2 Correctional Trades Instructors, 2 Correctional Cooks, 1 Correctional Cook Supervisor, 30 Correctional Officer Is, 6 Correctional Officer IIs, 1 Correctional Caseworker, 1 Director of Correctional Facility, 1 Plumber II, 2 Correctional Maintenance Mechanics, the establishment of 2 Maintenance Mechanics in FY93, and the reduction in All Other and Capital.

Food – Charleston Correctional Facility

All Other	51,342	(189,200)
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Provides for the deappropriation of funds from the reduction of All Other in FY93 and the increase in All Other in FY92.

Food – Downeast Correctional Facility

All Other		(131,000)
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Provides for the deappropriation of funds from the reduction in All Other and the transfer to other correctional facility programs.

Food – Maine Correctional Center

All Other		123,786
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Provides funds for increased food costs.

Food – Maine Youth Center

All Other	(13,725)	(28,008)
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Provides for the deappropriation of funds from the reduction of food service costs via enhanced food service management and master menu changes.

Food – State Prison

All Other	23,014	161,200
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Provides funds to increased food costs.

Justice – Planning, Projects & Statistics

All Other	(28,512)	(28,762)
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Provides for the deappropriation of funds from the reduction of operating costs and eliminate discretionary grants.

Bureau Of Juvenile Corrections

Personal Services	7,371	5,377
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Provides funds for increased costs.

Parole Board

Personal Services	(2,151)	(2,200)
All Other	(2,164)	(2,296)
Total	<u>(4,315)</u>	<u>(4,496)</u>

Provides for the deappropriation of funds from reduction in per diem and related costs.

Probation & Parole

Positions – Legislative	(-14.0)	(-13.0)
Personal Services	(390,266)	(114,417)
All Other	(74,553)	
Capital Expenditures	(3,375)	
Total	<u>(468,194)</u>	<u>(114,417)</u>

Provides for the deappropriation of funds from the elimination of 12 Probation Parole Officer positions, and 1 Clerk Typist II position in FY92 and FY93; and 1 Probation Parole Officer position in FY92 only. These eliminations will also include reductions in All Other and Capital.

State Prison

Positions – Legislative	(-8.0)
Personal Services	(562,205)
All Other	(590,898)
Capital Expenditures	(176,275)
Total	<u>(1,329,378)</u>

Provides for the deappropriation of funds from the elimination of 1 Accountant II position, 1 Master Carpenter position, 1 Clerk Typist II position, 1 Correctional Cook position, 1 Correctional Caseworker position, 1 Assistant Classification and Rehabilitation Officer, 1 Account Clerk II position, 1 Advocate position in FY92 only, and the reduction in All Other and Capital.

State Prison – Farm Program

All Other	(9,464)
Capital Expenditures	(16,000)
Total	<u>(25,464)</u>

Provides for the deappropriation of funds from the reduction in All Other and postpone the purchase of capital equipment.

Unemployment Compensation – Corrections

All Other	296,787	700,489
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Provides funds to fulfill the obligation to pay unemployment compensation benefits.

Youth Center – Maine

Positions – Legislative	(–21.0)	(–14.0)
Personal Services	(699,808)	(463,885)

Provides for the deappropriation of funds from the elimination of the following positions in FY92 and FY93: 3 Correctional Caseworker positions, 1 Psychologist II position, 1 Vocational Trades Instructor position, 1 Unit Director position, 1 Laborer II position, 3 Training School Counselor II positions, 2 Training School Counselor I positions, 1 Storekeeper position, and 1 Psychiatric Social Worker positions. The following positions are to be eliminated in in FY92 only: 3 Vocational Trades Instructor positions, 1 Chaplain position, and 3 Training School Counselor I positions.

TOTAL, DEPARTMENT OF CORRECTIONS

<u>(7,786,427)</u>	<u>(9,838,978)</u>
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration – Defense & Vet Svs

Positions – Legislative	(–2.0)	(–2.0)
Personal Services	(79,832)	(82,411)
All Other	(366)	(251)
Total	<u>(80,198)</u>	<u>(82,662)</u>

Provides for the deappropriation of funds consistent with the planned restructuring of this Unit's functions, to include the elimination of one Clerk Typist III position, and one Department Computer Operator position.

Administration – Maine Emergency Management Agency

Personal Services		(340)
All Other	2,946	3,045
Capital Expenditures	(40,000)	(42,000)
Total	<u>(37,054)</u>	<u>(39,295)</u>

Provides for the deappropriation of funds consistent with planned Agency-wide functional restructuring.

Dam Safety Program

Positions – Legislative	(–0.5)	(–0.5)
Personal Services	(20,161)	(23,710)
All Other	1,999	2,709
Total	<u>(18,162)</u>	<u>(21,001)</u>

Provides for the deappropriation of funds consistent with planned functional restructuring, and to include the elimination of one half-time Word Processing Operator position.

Military Training & Operations

Positions -- Legislative	(-20.0)	(-20.0)
Positions -- Non--Legislative	(-1.5)	(-1.5)
Personal Services	(623,018)	(685,276)
All Other	(113,354)	(56,219)
Capital Expenditures	(52,427)	(66,824)
Total	<u>(788,799)</u>	<u>(808,319)</u>

Provides for the deappropriation of funds consistent with the planned functional restructuring of the operation of facilities/training sites for 4,500 National Guard personnel, and the elimination of three Laborer II positions, nine Building Custodian positions, one Military Adjutant position, one Painter position, two Maintenance Mechanic position, one Carpenter position, one Military Training Officer position, one Assistant Buyer position, one Storekeeper position, two Clerk Typist II positions, one Clerk Typist III position, one Heavy Equipment Operator II position, and one Oil Burner Mechanic Foreman position.

Veterans' Memorial Cemetery

Positions -- Non--Legislative	(-1.0)	(-1.0)
Personal Services	(12,610)	(16,203)
All Other	(6,854)	(5,389)
Capital Expenditures	(15,000)	
Total	<u>(34,464)</u>	<u>(21,592)</u>

Provides for the deappropriation of funds consistent with planned functional restructuring of this program, and to include the elimination of two half-time Seasonal Laborer I positions.

Veterans Services

Positions -- Legislative	(-4.0)	(-4.0)
Personal Services	(130,446)	(143,211)
All Other	(128,591)	(127,729)
Total	<u>(259,037)</u>	<u>(270,940)</u>

Provides for the deappropriation of funds consistent with planned functional restructuring of the program, and to include the elimination of two Veterans Counselor positions, and two Clerk Stenographer II positions.

Commission On Vietnam And Atomic Veterans

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(17,370)	(18,098)
All Other	(1,328)	(73)
Total	<u>(18,698)</u>	<u>(18,171)</u>

Provides for the deappropriation of funds consistent with planned functional restructuring of the Program, and to include the elimination of one Clerk Stenographer II position.

TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	(1,236,412)	(1,261,980)
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DEVELOPMENT FOUNDATION, MAINE

Development Foundation

All Other	(19,111)	(6,302)
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Provides for the deappropriation of funds from the elimination of one staff position.

TOTAL, MAINE DEVELOPMENT FOUNDATION	(19,111)	(6,302)
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ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Administration – Econ & Comm Dev

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(24,815)	(24,958)
All Other	(5,065)	(6,439)
Capital Expenditures	(4,592)	(4,900)
Total	<u>(34,472)</u>	<u>(36,297)</u>

Provides for the deappropriation of funds from the elimination of a Research Associate I position, transferring in an Administrative Assistant, a Personnel Assistant and a Clerk Typist III, transferring out a Planning and Research Associate I, and two Clerk Typist III's, and the elimination of the State Data Center and related expenditures.

Business Development

Positions – Legislative	(1.0)	(1.0)
Personal Services	29,282	25,271
All Other	(198,946)	(152,413)
Total	<u>(169,664)</u>	<u>(127,142)</u>

Provides for the deappropriation of funds from the reduction of out of state travel and trade show participation, the elimination of the Made in Maine program, and provides for the transfer in of a Clerk Typist III due to other program reductions.

Office Of Community Development

Positions – Legislative	(–2.0)	(–2.0)
Personal Services	(68,976)	(88,108)
All Other	(69,856)	(65,900)
Total	<u>(138,832)</u>	<u>(154,008)</u>

Provides for the deappropriation of funds from the elimination of a Development Program Manager position and a Development Project Officer position, and the transfer of Affordable Housing Alliance to the Maine State Housing Authority.

Community Development Block Grant Program

Positions – Legislative	(–2.0)	(–2.0)
Personal Services	(107,481)	(113,107)
All Other	(78,486)	(69,568)
Capital Expenditures	8,743	
Total	<u>(177,224)</u>	<u>(182,675)</u>

Provides for the deappropriation of funds from the elimination of a Development Director position and a Development Project Officer position and related expenses, and the reduction of rental expenses by purchasing office equipment which is currently leased.

Energy Resources – Office Of

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(49,628)	(54,119)
All Other	(35,500)	(36,761)
Total	<u>(85,128)</u>	<u>(90,880)</u>

Provides for the deappropriation of funds from the elimination of the Supervisor Energy Division position and transferring the program to the State Planning Office with legislative approval.

Maine State Film Commission

Positions -- Legislative	(1.0)	(1.0)
Personal Services	42,583	46,898
All Other	7,316	7,544
Total	<u>49,899</u>	<u>54,442</u>

Provides funds for the transfer of a Development Project Officer and related expenses due to the reduction of other programs.

International Commerce

All Other	(21,937)	(19,116)
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Provides for the deappropriation of funds from the reduction of Maine International Partnership Program grants.

Job Opportunity Zones

All Other	(39,940)	29,335
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Provides for the deappropriation of funds from the reduction of administrative expenses and grants, and restores grants to necessary levels within the assigned targets in fiscal year 1993.

Comprehensive Land Use Planning

Positions -- Legislative	(-5.0)	(-5.0)
Personal Services	(176,110)	(195,247)
All Other	(337,461)	(355,696)
Capital Expenditures	15,542	
Total	<u>(498,029)</u>	<u>(550,943)</u>

Provides for the deappropriation of funds from the elimination of a Senior Planner position, the reduction to part-time of a Planning and Research Associate position and a Planner II position, the transfer out of a Community Recreation Specialist, an Administrative Assistant, a Personnel Assistant and a Clerk Typist III, and provides for the transfer in of a Planning and Research Associate I position. All Other reduction include related operating expenses and the reduction of rental expense by the purchase of office equipment that is currently leased.

Legal Defense Fund

All Other	(100,000)
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Provides for the deappropriation of funds from the reduction of expenses in Fiscal Year 1992 which can be met with the current balance.

Maine Small Business Commission

All Other	(65,262)	(30,928)
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Provides for the deappropriation of funds from the reduction of funding for the Small Business Development Center.

Office Of Tourism

Positions -- Legislative	(1.0)	(1.0)
Personal Services	23,999	23,462
All Other	(253,335)	(110,527)
Total	<u>(229,336)</u>	<u>(87,065)</u>

Provides for the deappropriation of funds from the reduction in grants and marketing, and provides funds for personnel restructured due to the reduction in other programs. One Development Project Officer is transferred out and a Field Examiner II and Clerk Typist III are transferred in.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

(1,509,925) (1,195,277)

EDUCATION, STATE BOARD OF

State Board Of Education

All Other	(8,622)	(5,757)
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Provides for the deappropriation of funds from general operating expenses.

TOTAL, STATE BOARD OF EDUCATION

(8,622) (5,757)

EDUCATION, DEPARTMENT OF

Adult Education

All Other	(500,000)	(900,000)
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Provides for the deappropriation of funds consistent with the maintenance of Adult Education subsidies at the FY 91 level.

Block Grants To Municipalities--Low Income Student Adjustmt

All Other	(2,000,000)	(2,000,000)
Provides for the deappropriation of funds for Low Income Student Adjustment.		

School Based Child Care

All Other	(50,000)	(50,000)
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Provides for the deappropriation of Program funds.

Child Care -- Local Schools

All Other	(25,000)	(25,000)
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Provides for the deappropriation of Program funds.

Curriculum -- Education

All Other	(948,914)	(842,417)
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Provides for the deappropriation of funds for the Innovative Grant, Early Childhood and Instructional Support Group Programs.

General Purpose Aid For Local Schools

All Other	(71,898,487)	(131,883,912)
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Provides for the deappropriation of funds to maintain the FY 91 level and to recognize estimated school construction aid recoveries.

Governor Baxter School For The Deaf

Positions -- Non--Legislative	(-9.0)	(-9.0)
Personal Services	(191,261)	(250,138)

Provides for the deappropriation of funds for the transition to elimination of the School's Residential Program to include the elimination of five Residential Advisor positions, two Nursing Assistant positions, one Program Specialist Deaf position and one Laundry Washer position.

Planning & Management Information – Education

Positions – Legislative	(– 1.0)	(– 1.0)
Personal Services	(36,676)	(48,803)
Provides for the deappropriation of funds from the elimination of one Programmer Analyst position.		

Special Education – Exceptional Children

All Other	(27,843)	(28,955)
Provides for the deappropriation of funds for the Gifted and Talented Program.		

TOTAL, DEPARTMENT OF EDUCATION	<u>(75,678,181)</u>	<u>(136,029,225)</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration – Environ Protection

Positions – Legislative	(– 8.0)	(– 8.0)
Personal Services	(358,013)	(395,626)
All Other	(68,507)	(81,412)
Total	<u>(426,520)</u>	<u>(477,038)</u>

Provides for the deappropriation of funds through the elimination of a Planning and Research Associate I position, one Quality Assurance Officer position and one Programmer Analyst position (incumbent to be transferred to an existing position in another fund) and the transfer of one Director of Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative Services position and one Personnel Manager position to dedicated funds and reduced All Other costs.

Air Quality Control

Positions – Legislative	(– 4.0)	(– 4.0)
Personal Services	(162,338)	(188,515)
All Other	(62,175)	(70,021)
Capital Expenditures	(31,000)	
Total	<u>(255,513)</u>	<u>(258,536)</u>

Provides for the deappropriation of funds through the transfer of a Chemist III position and an Environmental Specialist IV position to federal funds and the elimination of two Environmental Specialist III positions (incumbents to be transferred to existing positions in other funds), and related operating and equipment cost.

Environmental Impact Studies

All Other		(685)
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Provides for the deappropriation of funds through reduced operating expenses.

Board Of Environmental Protection

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(40,123)	(42,521)
All Other	(28,000)	(28,870)
Total	<u>(68,123)</u>	<u>(71,391)</u>

Provides for the deappropriation of funds through the transfer of one Clerk Typist III position, per diem and operating costs to the Board's dedicated account.

Land Quality Control

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(101,584)	(125,664)
All Other	(92,372)	(94,488)
Capital Expenditures	(35,000)	(4,651)
Total	<u>(228,956)</u>	<u>(224,803)</u>

Provides for the deappropriation of funds from the elimination of one Environmental Specialist IV position, one Environmental Specialist III position, and the transfer of one Environmental Specialist IV position to a federal account and reduced professional services, utility, rent and Capital cost. A Clerk Typist II position is transferred from a dedicated account.

Oil & Hazardous Materials Control

Positions -- Legislative	(-3.0)	(-3.0)
Personal Services	(165,415)	(130,623)
All Other	(10,938)	(11,200)
Total	<u>(176,353)</u>	<u>(141,823)</u>

Provides for the deappropriation of funds through the elimination of two Environmental Specialist II positions and one Oil and Hazardous Material Specialist II position, and related operating cost, incumbents to be transferred to existing positions in other funds.

Solid Waste Management

Positions -- Legislative	(-4.0)	(-4.0)
Personal Services	(218,347)	(230,631)
All Other	(115,388)	(111,125)
Total	<u>(333,735)</u>	<u>(341,756)</u>

Provides for the deappropriation of funds from the elimination of the Director of the Bureau of Solid Waste Management position, one Division Director position, one Chemist II position, and the transfer of a Division Director position to the Maine Environmental Protection Fund (funded by the deletion of position 1613) and reduced rent and utility cost.

Water Quality Control

Positions -- Legislative	(-5.0)	(-6.0)
Personal Services	(183,868)	(269,575)
All Other	(72,719)	(98,729)
Capital Expenditures	(21,257)	(24,486)
Total	<u>(277,844)</u>	<u>(392,790)</u>

Provides for the deappropriation of funds through the elimination of an Assistant Engineer position and the transfer of three Environmental Specialist III positions and one Clerk Typist III position to a federal account for FY 92 and FY 93, the transfer of a Civil Engineer II position to a federal account for FY 93 and reduced professional service, rent, utility, and general operating costs.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>(1,767,044)</u>	<u>(1,908,822)</u>
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ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics & Election Practices -- Commission On

Positions -- Legislative	(-0.5)	(-0.5)
Personal Services	(3,879)	(4,419)
All Other	(478)	(1,135)
Total	<u>(4,357)</u>	<u>(5,554)</u>

Provides for the deappropriation of funds from the reduction of a Clerk Stenographer II position from full time to part time and the reduction of operating expenses.

TOTAL, COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	<u>(4,357)</u>	<u>(5,554)</u>
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EXECUTIVE DEPARTMENT

Administration -- Executive -- Governor'S Office

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(337,773)	(380,326)
All Other	(100,140)	(104,087)
Capital Expenditures	(1,200)	(1,250)
Total	<u>(439,113)</u>	<u>(485,663)</u>

Provides for the deappropriation of funds from the elimination of two Governor's Special Assistant positions, savings from extended vacancies in other positions, and the reduction of All Other and Capital expenses. An additional \$15,000 per year not reflected in this reduction will be recognized through revenues.

Administration – Community Services

Positions – Non–Legislative	(–5.0)	(–5.0)
Personal Services	(179,943)	(193,612)
All Other	(44,568)	(33,143)
Total	<u>(224,511)</u>	<u>(226,755)</u>

Provides for the deappropriation of funds from the elimination of one Auditor II position, one Receptionist position, the transfer to the block grant account of an Evaluation Team Facilitator, an Account Clerk II and a Field Examiner II, and the reduction of related expenses.

Blaine House

Positions – Legislative	(–0.5)	(–0.5)
Personal Services	(32,611)	(37,020)
All Other	5,173	3,718
Capital Expenditures	1,000	1,000
Total	<u>(26,438)</u>	<u>(32,302)</u>

Provides for the deappropriation of funds for the elimination of one vacant position, and provides for continued funding for grounds and building maintenance contract and kitchen equipment replacement within assigned target levels.

Blaine House Renovations & Repairs Fund

All Other	(24,000)	(24,000)
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Provides for the deappropriation of funds from the reduction of All Other repair expenses.

Energy & Weatherization

All Other	(505,000)	(990,000)
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Provides for the deappropriation of funds from the reduction of weatherization and repair funds in Fiscal Year 1992 and the elimination of Fiscal Year 1993 funding.

Federal–State Coordinator – Executive

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(38,999)	(39,868)
All Other	(3,100)	(4,900)
Total	<u>(42,099)</u>	<u>(44,768)</u>

Provides for the deappropriation of funds from the elimination of a Governor's Special Assistant position and the reduction of All Other expenses.

Head Start

Positions – Legislative	(0.5)	(0.5)
Personal Services	6,305	4,089
All Other	11,131	7,896
Total	<u>17,436</u>	<u>11,985</u>

Provides funds for maintaining an adequate level of support for the Head Start program by the elimination of a part time Clerk I position, the transfer of a Business Manager II position to the block grant account, and the transfer in of an Account Clerk II and a Clerk Typist III from the Community Services Federal account.

Low–Income Home Energy Assistance

All Other	(5,891)	(6,047)
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Provides for the deappropriation of funds from the reduction of operating expenses.

Public Advocate

Positions – Legislative	(–7.0)	(–7.0)
Personal Services	(361,803)	(383,146)
All Other	(147,797)	(148,621)
Total	<u>(509,600)</u>	<u>(531,767)</u>

Provides for the deappropriation of funds to eliminate the Office of the Public Advocate to include the elimination of all legislative count positions.

Maine Science And Technology Commission

Personal Services	(23,903)	(20,284)
All Other	(186,914)	(107,569)
Total	<u>(210,817)</u>	<u>(127,853)</u>

Provides for the deappropriation of funds from filling vacant positions at lower steps than budgeted and the reduction of operating expenditures and small grants.

Planning Office

Positions -- Legislative	(-2.0)	(-4.0)
Personal Services	(232,908)	(242,830)
All Other	(2,097)	(6,388)
Total	<u>(235,005)</u>	<u>(249,218)</u>

Provides for the deappropriation of funds from the elimination of a Deputy State Economist position and a Senior Planner position in Fiscal Year 1992, and two Senior Planner positions in Fiscal Year 1993, and the reduction of operating expenses.

Planning Office

All Other	(4,500)	
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Provides for the deappropriation of funds resulting from reduced operating costs of the Water Resource Program.

Office Of Substance Abuse

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(3,118)	(12,815)
All Other	(600,592)	(299,644)
Total	<u>(603,710)</u>	<u>(312,459)</u>

Provides for the deappropriation of funds from the elimination of a Clerk Typist II position, reductions in travel expenses, and the reduction of general operating expenses.

TOTAL, EXECUTIVE DEPARTMENT

<u>(2,813,248)</u>	<u>(3,018,847)</u>
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FINANCE, DEPARTMENT OF

Administrative Services -- Finance

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(65,614)	(62,379)
Capital Expenditures	(1,000)	
Total	<u>(66,614)</u>	<u>(62,379)</u>

Provides for the deappropriation of funds from the elimination of a vacant Account Clerk I position, a Field Examiner II position and a reduction of Capital expenditures.

Accounts & Control -- Bureau Of

Positions -- Legislative	(-11.5)	(-11.5)
Personal Services	(241,922)	(249,456)
Capital Expenditures	(1,772)	(876)
Total	<u>(243,694)</u>	<u>(250,332)</u>

Provides for the deappropriation of funds from the elimination of the following positions: a Clerk I, a Clerk Typist I, three Clerk Typist II's, three Data Entry Specialists, a Data Entry Supervisor, a Data Control Specialist, an Account Clerk II, and a part time Laborer I, and from the reduction of Capital expenditures.

Budget -- Bureau Of The

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(17,149)	(18,390)
Capital Expenditures	(5,265)	
Total	<u>(22,414)</u>	<u>(18,390)</u>

Provides for the deappropriation of funds from the exchange of a Clerk Typist II position for an Intermittent Clerk Typist II position and from the reduction of Capital expenditures.

Elderly Householders' Tax Refund

All Other	(663,724)	(503,728)
Provides for the deappropriation of funds from the reduction of All Other expenditures.		

Elderly Tax Deferral Program

All Other	(50,000)	(100,000)
Provides for the deappropriation of funds from the reduction of All Other expenditures.		

Homestead Exemption Program

All Other	(12,950,000)	(13,150,000)
Provides for the deappropriation of funds from the elimination of this program which will require legislative approval.		

Independent Audit -- Finance

All Other	(15,000)	
Provides for the deappropriation of funds from the reduction of All Other expenditures.		

Low-Income Tax Relief Supplement Program

All Other	(344,000)	(113,672)
Provides for the deappropriation of funds from the reduction of benefits which will require legislative adjustment of the eligibility criteria.		

Low Income Tax Relief

All Other	(523,913)	(1,022,951)
Provides for the deappropriation of funds from the reduction of Low Income Tax Relief benefits which will require legislative adjustment of the eligibility criteria.		

Maine Residents Property Tax Program

All Other	(566,965)	(636,710)
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Provides for the deappropriation of funds from the reduction of benefits which will require legislative adjustment of the eligibility criteria.

Taxation -- Bureau Of

Positions -- Legislative	(-25.0)	(-25.0)
Personal Services	(890,173)	(924,259)
All Other	300,000	610,000
Capital Expenditures	(8,525)	(7,325)
Total	(598,698)	(321,584)

Provides for the deappropriation of funds from the elimination of the following positions: three Property Tax Appraiser I's, four Property Tax Appraiser II's, a Clerk I, a Clerk Typist III, three Revenue Agents, a Senior Revenue Agent, a Senior Tax Examiner, a Clerk Typist I, a Clerk Typist II, a Data Base Administrator, a Tax Division Assistant Executive, a Computer Programmer, a Programmer Analyst, two Tax Enforcement Officers, a Clerk III, a Planning and Research Associate II, and a Data Entry Specialist, and the reduction of Capital expenditures. Provides for acceleration of the MATS program.

Tree Growth Tax Reimbursement

All Other	(500,000)	(500,000)
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Provides for the deappropriation of funds from the reduction of reimbursement funding.

Veterans Tax Reimbursement

All Other		(15,000)
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Provides for the deappropriation of funds from the reduction of reimbursement expenditures to the Fiscal Year 1991 level.

TOTAL, DEPARTMENT OF FINANCE

(16,545,022)	(16,694,746)
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FINANCE AUTHORITY OF MAINE

Business Development Finance

All Other	(2,295)	579
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Provides for the deappropriation of funds from the reduction of administrative expenses and a Fiscal Year 1993 increase within target levels.

Maine Job--Start Program

All Other	(8,261)	2,084
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Provides for the deappropriation of funds from the reduction of loans and administrative expenses, and allows a Fiscal Year 1993 increase within target levels.

Natural Resources & Marketing

All Other	(12,386)	3,125
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Provides for the deappropriation of funds from the reduction of administrative expenses and a Fiscal Year 1993 increase within target levels.

Student Financial Assistance Programs

All Other	(342,426)	136,842
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Provides for the deappropriation of funds from the reduction of loans, grants and administrative expenditures in Fiscal Year 1992 and allows for a Fiscal Year 1993 increase within target levels.

TOTAL, FINANCE AUTHORITY OF MAINE

(365,368)	142,630
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HEALTH CARE FINANCE COMMISSION, MAINE

Health Care Finance Commission

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(31,165)	(35,128)
All Other	(821,954)	(971,961)

Total	(853,119)	(1,007,089)
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Provides for the deappropriation of funds from reductions in hospital shortfall payments and from the transfer of one Clerk Stenographer III position to the dedicated revenue Health Care Finance Commission Fund.

Health Care Finance Commission

All Other	(1,850,225)	(1,967,436)
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Provides for the deappropriation of funds consistent with the proposed repeal of 22 MRSA, section 3191, Funding of the Uncompensated Care and Governmental Payment Shortfall Fund.

TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	(2,703,344)	(2,974,525)
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HEALTH POLICY ADVISORY COUNCIL, MAINE

Maine Health Policy Advisory Council

Personal Services	(6,965)	(9,117)
All Other	(19,541)	(20,054)

Total	(26,506)	(29,171)
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Provides for the deappropriation of funds from the reduction from 40 to 32 hours per week for one Clerk Typist III position and the elimination of most operating funds.

Maine Health Policy Advisory Council

Positions -- Legislative	(-3.0)	(-3.0)
Personal Services	(122,139)	(130,098)
All Other	(31,399)	(12,333)
Total	<u>(153,538)</u>	<u>(142,431)</u>

Provides for the deappropriation of funds to eliminate the Health Policy Advisory Council to include the elimination of all three Legislative count positions.

TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL	<u>(180,044)</u>	<u>(171,602)</u>
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HIGH-RISK INSURANCE ORGANIZATION, MAINE

Maine High-Risk Insurance Organization

All Other	(50,000)	(50,000)
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Provides for the deappropriation of funds from program operations.

TOTAL, MAINE HIGH-RISK INSURANCE ORGANIZATION	<u>(50,000)</u>	<u>(50,000)</u>
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HISTORIC PRESERVATION COMMISSION, MAINE

State Restoration Grants Program

All Other	(30,000)	(30,000)
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Provides for the deappropriation of funds for the Historic Buildings Restoration Grants Program.

Historic Preservation Commission

All Other	(45,788)	(41,719)
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Provides for the deappropriation of funds for the Maine Historic Resources Survey.

TOTAL, MAINE HISTORIC PRESERVATION COMMISSION	<u>(75,788)</u>	<u>(71,719)</u>
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HISTORICAL SOCIETY, MAINE

Historical Society

All Other	(2,557)	(843)
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Provides for the deappropriation of funds from program operations.

TOTAL, MAINE HISTORICAL SOCIETY	<u>(2,557)</u>	<u>(843)</u>
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HOSPICE COUNCIL, MAINE

Maine Hospice Council

All Other	(4,292)	(1,415)
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Provides for the deappropriation of funds from the ongoing work of the Maine Hospice Council.

TOTAL, MAINE HOSPICE COUNCIL	<u>(4,292)</u>	<u>(1,415)</u>
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HUMAN DEVELOPMENT COMMISSION, MAINE

Human Development Commission

All Other	(41,243)	(43,389)
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Provides for the deappropriation of funds to eliminate the Maine Human Development Commission.

TOTAL, MAINE HUMAN DEVELOPMENT COMMISSION	<u>(41,243)</u>	<u>(43,389)</u>
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HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission -- Regulation

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(121,167)	(130,993)
All Other	(15,041)	(17,387)
Total	(136,208)	(148,380)

Provides for the deappropriation of funds from reduced general operating expenses and the elimination of one Staff Attorney position and one Field Investigator position.

TOTAL, MAINE HUMAN RIGHTS COMMISSION

(136,208)	(148,380)
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HUMAN SERVICES, DEPARTMENT OF

Administration -- Human Services

Positions -- Legislative	(-23.0)	(-23.0)
Personal Services	(825,518)	(835,634)
All Other	(43,662)	(87,071)
Total	(869,180)	(922,705)

Provides for the deappropriation of funds from administrative support services to include the elimination of two Clerk II positions, one Account Clerk II position, one Accountant III position, one Personnel Officer position, two Computer Programmer positions, one Programmer Analyst position, one Assistant Deputy Commissioner position, one Word Processing Operator position, three Clerk Typist II positions, one Clerk Typist III position, one Planning and Research Associate I position, one Statistician III position, one Nosologist position, one System Team Leader position, one Staff Development Specialist II position, two Staff Development Specialist IV positions, one Comprehensive Health Planner II position and one Systems Analyst position.

Administration -- Regional -- Human Services

Positions -- Legislative	(-7.5)	(-7.5)
Personal Services	(198,379)	(219,172)
All Other	(273,498)	(366,010)
Total	(471,877)	(585,182)

Provides for the deappropriation of funds from closing of 11 offices (plus closing 4 WEET only and 3 Health only offices) to include the elimination of one half-time Clerk Typist II position, five Clerk Typist II positions and two Switchboard Operator positions.

Administration -- Income Maintenance

Positions -- Legislative	(-6.0)	(-6.0)
Personal Services	(228,021)	(248,564)
All Other	(19,991)	(111,496)
Total	(248,012)	(360,060)

Provides for the deappropriation of funds for the administration of public assistance programs to include the elimination of the following positions: (1) Clerk Typist III; (1) Income Maintenance Program Manager; (1) Income Maintenance Supervisor; and, (3) Income Maintenance Specialist.

Administration—Social Services

Positions — Legislative	(-6.0)	(-6.0)
Personal Services	(211,950)	(234,507)
All Other	(109,649)	(50,872)
Total	<u>(321,599)</u>	<u>(285,379)</u>

Provides for the deappropriation of funds from support functions for all Bureau of Child and Family Services programs, including child protection, community social services, information services, fiscal management, licensing, and child care development to include the elimination of one Clerk Typist II position, one Account Clerk I position, one Public Relations Representative position, one Social Services Program Specialist I position, and two Social Services Program Specialist II positions.

Aid To Families With Dependent Children

All Other	(4,818,282)	(1,689,771)
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Provides for the deappropriation of funds so that the maximum payment levels for AFDC recipients are based on a ratable reduction of 69.4 % of the full need rather than having a "gap" between the full need and maximum payment standard.

Aid To Families With Dependent Children — Foster Care

All Other	27,244	30,911
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Provides for the appropriation of funds for program operations.

Alcoholism & Drug Abuse Prevention — Human Svcs

Positions — Legislative	(-1.0)	(-1.0)
Personal Services	(24,698)	(25,649)

Provides for the deappropriation of funds to eliminate one Clerk Typist II position.

Birthline

All Other	(125,000)	(125,000)
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Provides for the deappropriation of funds to eliminate the Birthline Program.

Blind And Visually Impaired — Division For The

All Other	(56,249)	4,424
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Provides for the deappropriation of funds to eliminate education coordinators in the Blind Children's Education Program.

Cerebral Palsy Centers — Grants To

All Other	(6,880)	(2,493)
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Provides for the deappropriation of funds to support several Cerebral Palsy Centers providing services to Maine's citizens.

Charitable Institutions — Aid To

All Other	(24,424)	(24,424)
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Provides for the deappropriation of funds for 5 agencies which serve unmarried mothers and troubled adolescents.

Child Care Services

All Other	(239,996)	(239,996)
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Provides for the deappropriation of funds for a variety of child day care programs such as subsidized slots, resource development center and vouchers.

Community Family Planning

All Other	(78,150)	(78,150)
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Provides for the deappropriation of funds for clinical, educational, and support services for at-risk, pregnant and parenting teens and women.

Congregate Housing

All Other	(160,866)	(100,000)
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Provides for the deappropriation of funds for supportive services to elderly residents living in subsidized housing.

Crippled Children Services

Positions – Legislative	(–2.5)	(–2.5)
Personal Services	(105,258)	(125,191)

Provides for the deappropriation of funds from the Division of Disease Control to include the elimination of one Speech/Hearing Counselor position, a part-time Public Health Physician position and one Medical Claims Evaluator position.

Division Of Driver Education Evaluation Programs

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(19,509)	(23,023)
All Other	(106,056)	(94,556)
Total	<u>(125,565)</u>	<u>(117,579)</u>

Provides for the deappropriation of funds resulting in 150 clients delayed between 14–60 days for getting license back, the automated evaluation system not being implemented and the elimination of one Clerk Typist II position.

Elder And Adult Services – Bureau Of

Positions – Legislative	(–5.0)	(–5.0)
Personal Services	(154,552)	(170,578)
All Other	(574,144)	(542,877)
Total	<u>(728,696)</u>	<u>(713,455)</u>

Provides for the deappropriation of funds for Elder & Adult Services Personal Services, All Other and Grants to community agencies to include the elimination of one Clerk Typist III position, one Social Services Program Specialist II position, one Human Services Caseworker Supervisor position, one Social Services Program Specialist I position and the transfer of one Clerk Typist II position to Federal funds.

Emergency Medical Services

Positions – Legislative	(–1.0)	
Personal Services	(31,409)	
All Other	(100,811)	(104,431)
Total	<u>(132,220)</u>	<u>(104,431)</u>

Provides funds for the deappropriation of funds for the operation of the Maine Emergency Medical Services (MEMS) System including the elimination of one Emergency Medical Services Licensing Agent position in FY 92 only.

Family Services Program

Positions -- Legislative	(-10.5)	(-10.5)
Personal Services	(393,488)	(430,821)
All Other	(307,749)	(361,672)
Total	<u>(701,237)</u>	<u>(792,493)</u>

Provides for the deappropriation of funds for the Family Services Program, which provides case management services to parenting teens on AFDC, to include the elimination of a half-time Clerk Typist II position, two Social Services Supervisor positions, one Income Maintenance Program Manager position and seven Human Services Caseworker positions.

Free Drugs To Maine'S Elderly

All Other	(231,250)	(231,250)
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Provides for the deappropriation of funds for a low cost drug program for the elderly to provide life sustaining anti-hypertensive cardiac, diabetic, anti-arthritis and COPD drugs for low income elderly persons with a co-payment of \$2 per prescription.

Free Drugs To Maine'S Elderly Supplement Program

All Other	(700,000)	(700,000)
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Provides for the deappropriation of funds to raise the eligibility level for the elderly to participate in a low cost drug program to provide life-sustaining drugs for low income elderly persons with a co-payment of \$2 per prescription.

General Assistance -- Reimbursement To Cities & Towns

All Other	(492,658)	(1,621,924)
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Provides for the deappropriation of funds from municipalities for General Assistance expenditures.

Health Care Benefits For Uninsured Individuals

All Other	(36,340)	(36,340)
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Provides for the deappropriation of funds for the Special Select Commission on Access to Health Care.

Health -- Bureau Of

Positions -- Legislative	(-19.5)	(-22.5)
Personal Services	(529,715)	(716,991)
All Other	(2,100,808)	(2,016,515)
Total	<u>(2,630,523)</u>	<u>(2,733,506)</u>

Provides for the deappropriation of funds for Bureau of Health Administration, program management, services delivery, and purchase of community-based services to include the elimination of the following positions in FY 92 and FY 93: one Clerk Typist II, three Clerk Typist III, one Librarian I, one Public Health Educator I, two Sanitarian II, one Microbiologist II, two Public Health Educator II, five Sanitarian II, one Laboratory Technician II, one half-time Planning and Research Associate I, one Chemist II, and one Public Health Nurse. And to include the elimination of the following positions in FY93 only: one Nutrition Consultant, one Chemist III, and one Sanitarian II.

Health Planning And Development

Positions -- Legislative	(-5.0)	(-5.0)
Personal Services	(212,754)	(247,050)

Provides for the deappropriation of funds from the analysis capability for Certificate of Need determination and the elimination of the three Comprehensive Health Planner II positions and two Health Care Financial Analyst positions.

Maine Health Program

All Other	(2,001,442)	(3,187,621)
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Provides for the deappropriation of funds to continue funding under the HCFA demonstration for children up to 125% of poverty through the biennium and provide funds to cover the SFY MHP deficit of \$930,941.

Income Maintenance -- Regional

Positions -- Legislative	(-24.0)	(-24.0)
Personal Services	(391,647)	(328,572)

Provides for the deappropriation of funds for staff who determine eligibility for public assistance programs to include the elimination of seventeen Human Services Aide III positions, five Income Maintenance Specialist positions, one Clerk Typist II position and one Income Maintenance Supervisor position.

Intermediate Care -- Payments To Providers

All Other	11,134,395	12,792,645
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Provides funds for long-term care nursing facilities and intermediate care facilities for the mentally retarded, prescription drugs for the residents of those facilities and comprehensive dental care for residents.

Legal Services -- Human Svs

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(134,017)	(146,131)
All Other	(21,064)	(39,418)
Total	(155,081)	(185,549)

Provides for the deappropriation of funds from the transfer of two Assistant Attorney General positions to the Federal Expenditure Fund.

Long Term Care -- Human Svs

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(46,171)	(50,434)
All Other	(149,841)	(149,156)
Total	(196,012)	(199,590)

Provides for the deappropriation of funds used for administration of the Home Based Care Program to include the elimination of one Social Services Program Specialist II position.

Medical Care -- Payments To Providers

All Other	3,216,070	3,456,480
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Provides funds for comprehensive health services covering 63 categories of service, ranging from hospital care to a broad array of primary, rehabilitative and related services for low-income persons.

Medical Care Administration

Positions -- Legislative	(-14.0)	(-14.0)
Personal Services	(422,944)	(462,096)
All Other	(17,910)	
Total	(440,854)	(462,096)

Provides for the deappropriation of funds for the administrative costs for claims processing, policy development, surveillance, classification for Medicaid, licensing of boarding/foster homes, licensing and certification for Title XVIII and XIX providers, state funded health programs, and HFCA demonstration to include the elimination of two Clerk Typist II positions, one Health Services Consultant position, one Social Services consultant position, one Social Services Program Specialist I position, one Medical Services Utilization Supervisor position, one Medical Services Utilization Assistant Director position, one Word Processing Operator position, one Accountant II position, two Medical Claims Evaluator positions, one Social Services Program Specialist II position, one Health Services Consultant position and two Human Services Aide III positions.

Miscellaneous Acts & Resolves – Human Services

All Other	(35,000)	(35,000)
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Provides for the deappropriation of funds for Poison Control Center outreach and education.

Purchased Social Services

All Other	(2,361,947)	(2,372,716)
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Provides for the deappropriation of funds for purchased social services which are delivered by community agencies.

Rehabilitation – Bureau Of

All Other	(222,419)	(231,459)
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Provides for the deappropriation of funds to eliminate or reduce the following programs: Division of Deafness; Community Center; Speech and Hearing Centers; Hearing Impaired Children's Program; and, Extended Support(head injured).

Rehabilitation – Vocational Rehabilitation – Bureau Of

All Other	13,521	131,834
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Provides funds for the Division of Deafness–TDD Loaner Program, Independent Living Program and Extended Support Program.

Social Services – Regional

Positions – Legislative	(–7.0)	(–7.0)
Personal Services	(281,035)	(310,276)
All Other	(8,649)	

Total	(289,684)	(310,276)
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Provides for the deappropriation of funds to eliminate two half–time Paralegal positions, four Human Services Caseworker Supervisor positions, one Social Services Specialist I position and one Community Caseworker position.

State Supplement To Federal Supplemental Security Income

All Other	(3,825,720)	(3,825,720)
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Provides funds to supplement SSI payments received by aged/blind or disabled people living in boarding homes, nursing homes or the community.

Welfare Employment, Education & Training

Positions – Legislative	(–4.0)	(–4.0)
Personal Services	(148,579)	(163,938)
All Other	(1,284,604)	(883,616)

Total	(1,433,183)	(1,047,554)
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Provides for the deappropriation of funds for support services, pre–training and training services to AFDC and Food Stamp recipients to include the elimination of one Weet Regional Manager position and three Weet Specialist positions.

TOTAL, DEPARTMENT OF HUMAN SERVICES	(10,503,473)	(7,631,907)
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Office Of The Commissioner – If&W

Positions – Legislative	(–8.0)	(–8.0)
Personal Services	(294,512)	(330,470)
All Other	68,021	(582)
Capital Expenditures	(23,000)	(3,000)

Total	(249,491)	(334,052)
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Provides for the deappropriation of funds from the elimination of two Clerk Typist II positions, one Intermittent Clerk Stenographer I position, one Clerk Stenographer III position, one Public Relations Representative position, one Division Director, IFW position, one Game Warden Lieutenant position, and two Biologist III positions and costs of the Planning Division, Exhibits, and Displays program.

Administrative Services — If&W

Positions — Legislative	(-6.0)	(-6.0)
Personal Services	(152,328)	(184,576)
All Other	81,840	70,995
Total	(70,488)	(113,581)

Provides for the deappropriation of funds through the elimination of one Account Clerk II position, one Personnel Officer position, one Clerk IV position, two Carpenter positions, and one Store Clerk position. Provides funds for All Other expenses within the target amount.

Atlantic Sea Run Salmon Commission

Positions — Legislative	(-2.0)	(-2.0)
Personal Services	(77,437)	(87,251)
All Other	802	593
Capital Expenditures	(9,900)	38,916
Total	(86,535)	(47,742)

Provides for the deappropriation of funds through the elimination of two Biologist II positions and eliminating the purchase of a personal computer. Provides funds to increase All Other within target amount and FY93 Capital to target level.

Atv Safety And Educational Program

Positions — Legislative	(-1.0)	(-1.0)
Personal Services	(24,654)	(32,623)
All Other	(4,083)	(2,944)
Total	(28,737)	(35,567)

Provides for the deappropriation of funds from the elimination of one Recreation Safety Coordinator position, and related expenditures.

Endangered Nongame Operations

Positions — Legislative	(-1.0)	(-1.0)
Personal Services	(32,895)	(41,517)
All Other	(3,463)	(38)
Total	(36,358)	(41,555)

Provides for the deappropriation of funds through the elimination of one Biologist I position, and related operating expenses.

Enforcement Operations — If&W

Positions — Legislative	(-10.0)	(-10.0)
Personal Services	(566,677)	(659,032)
All Other	(335,873)	(230,602)
Capital Expenditures	(431,082)	(81,355)
Total	(1,333,632)	(970,989)

Provides for the deappropriation of funds from the elimination of nine Game Warden positions, one Clerk Typist III position, and fifty Intermittent Game Warden Assistant positions, and related operating and equipment cost.

Fisheries And Hatcheries Operations

Positions — Legislative	(-9.0)	(-9.0)
Positions — Non-Legislative	(-1.0)	(-1.0)
Personal Services	(286,713)	(350,388)
All Other	(55,897)	11,906
Capital Expenditures	(70,590)	(73,363)
Total	(413,200)	(411,845)

Provides for the deappropriation of funds from the elimination of one Assistant Fish Hatchery Foreman position, three Biologist I positions, one Microbiologist I position, one Fish Hatchery Worker position, two Biologist II positions, one Conservation Aide position, and one Fish Hatchery Foreman position, and through reduced fish assessment and management programs and fish hatchery operations. Provides funds for operating expenditures in FY93 within the target amount.

Licensing Services – If&W

Personal Services	1,826	1,826
All Other	61,362	69,815
Capital Expenditures	680	70
Total	<u>63,868</u>	<u>71,711</u>

Provides funds to maintain operating expenses at current level within department target amount. Provides Capital funds in FY92 for the purchase of a typewriter.

Resource Management Services – If&W

Positions – Legislative	(–15.0)	(–15.0)
Positions – Non–Legislative	(–2.5)	(–2.5)
Personal Services	(398,332)	(491,175)
All Other	(160,814)	(80,424)
Capital Expenditures	(87,500)	(86,500)
Total	<u>(646,646)</u>	<u>(658,099)</u>

Provides for the deappropriation of funds through the elimination of two Biologist I positions, three Biologist Aides positions, two Laborer II positions, two Data Entry Operator positions, one Superintendent of the Visitor's Center position, two Gamekeeper positions, three Conservation Aide positions, one Fish and Game Technician position, six Biologist Specialist positions, one Reservation Clerk position, one Clerk II position, and the closing of the Gray Game Farm and Swan Island Visitor's Facility.

TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	<u>(2,801,219)</u>	<u>(2,541,719)</u>
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JUDICIAL DEPARTMENT

State Court Library Committee

All Other	(102,176)	(104,607)
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Provides for the deappropriation of funds from the elimination of smaller Tier III county law libraries in Franklin, Knox, Lincoln, Oxford, Somerset, Washington, Sagadahoc, and York counties, and the smallest Tier IV county law libraries in Aroostook, Kennebec, Oxford, Piscataquis, and Waldo counties.

Courts – Supreme, Superior, District And Administrative

Personal Services	(810,561)	(771,387)
All Other	(3,814,831)	(3,716,224)
Capital Expenditures	(166,400)	
Total	<u>(4,791,792)</u>	<u>(4,487,611)</u>

Provides for the deappropriation of funds from freezing judicial vacancies, the reduction of court operations and the reduction of capital expenditures.

Indigent Defense

All Other	(312,384)	(314,379)
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Provides for the deappropriation of funds from the discontinuance of appointment of counsel for certain Class D and E cases and eliminating mandatory jail terms for certain Class D cases.

TOTAL, JUDICIAL DEPARTMENT	<u>(5,206,352)</u>	<u>(4,906,597)</u>
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LABOR, DEPARTMENT OF

Administration - Labor

Personal Services	(3,915)	(2,232)
All Other	(1,052)	(584)
Total	<u>(4,967)</u>	<u>(2,816)</u>

Provides for the deappropriation of funds from the reduction of the general fund share of expenses.

Administration - Bur Labor Stds

Positions - Legislative	(-4.0)	(-4.0)
Personal Services	(133,829)	(131,715)
All Other	(4,102)	(4,520)
Total	<u>(137,931)</u>	<u>(136,235)</u>

Provides for the deappropriation of funds from the elimination of the Director of Apprenticeship position, a Clerk Stenographer III, two Apprenticeship Specialist positions and the elimination of the intra-departmental mail courier service.

Displaced Homemakers Program

All Other	(48,250)	(15,910)
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Provides for the deappropriation of funds from the reduction of expenditures associated with employment and training activities.

Job Training Partnership Program

Personal Services	(5,777)	(2,858)
All Other	(103,807)	(42,963)
Total	<u>(109,584)</u>	<u>(45,821)</u>

Provides for the deappropriation of funds from the reduction of the general fund expenditures associated with the Maine Training Initiative and the Health Occupations Training programs.

Labor Relations Board

Positions - Legislative	(-1.0)	(-1.0)
Personal Services	(78,523)	(81,057)
All Other	(4,597)	
Total	<u>(83,120)</u>	<u>(81,057)</u>

Provides for the deappropriation of funds from the elimination of an Attorney position and the reduction of travel and training expenses.

Occupational Information Coordination

Positions - Legislative	(-1.0)	(-1.0)
Personal Services	(34,425)	(39,559)
All Other	(42,896)	(40,854)
Total	<u>(77,321)</u>	<u>(80,413)</u>

Provides for the deappropriation of funds from the elimination of an Education Specialist II position and the reduction of operating expenditures.

Regulation And Enforcement

Positions - Legislative	(-3.0)	(-3.0)
Personal Services	(106,508)	(116,738)

Provides for the deappropriation of funds from the elimination of an Assistant Chief Boiler and Elevator Inspector position and the transfer of a Statistician and an Occupational Safety Engineer to the Safety Education Training Fund.

Star			Library Development Services		
Personal Services	(26,224)	(13,871)	Positions – Legislative	(–3.0)	(–3.0)
All Other	(139,821)	(68,209)	Personal Services	(109,654)	(121,494)
			All Other	(261,715)	(235,775)
Total	<u>(166,045)</u>	<u>(82,080)</u>	Total	<u>(371,369)</u>	<u>(357,269)</u>
Provides for the deappropriation of funds from the reduction of general fund expenditures for the Strategic Training for Accelerated Reemployment program.			Provides for the deappropriation of funds from Media Services, the large print book collection, the books–by–mail program and the phase out of the video/film program to include the elimination of one Audio Visual Specialist position, one Community Services Librarian position and one Laborer II position.		
TOTAL, DEPARTMENT OF LABOR	<u>(733,726)</u>	<u>(561,070)</u>	Reader & Information Services – Library		
LEGISLATURE			Positions – Legislative	(–4.0)	(–4.0)
Legislature			Personal Services	(71,410)	(131,748)
All Other	(1,751,288)	(2,983,537)	All Other	(203,569)	(145,189)
			Capital Expenditures	(15,250)	(15,200)
Provides for the deappropriation of funds from program operations.			Total	<u>(290,229)</u>	<u>(292,137)</u>
TOTAL, LEGISLATURE	<u>(1,751,288)</u>	<u>(2,983,537)</u>	Provides for the deappropriation of funds from Reader and Information Services to include the elimination of one Library Assistant position, One Librarian III position, one Library Assistant position effective 2–28–92 and one Librarian I position effective 2–28–92.		
MAINE STATE LIBRARY			TOTAL, MAINE STATE LIBRARY		
Administration – Library				<u>(663,646)</u>	<u>(651,074)</u>
All Other	(2,048)	(1,668)			
Provides for the deappropriation of funds from supplies and general operating expenses.					

MARINE RESOURCES, DEPARTMENT OF

Administration -- Marine Resources

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(23,568)	(25,000)
All Other	(6,524)	(5,880)
Total	<u>(30,092)</u>	<u>(30,880)</u>

Provides for the deappropriation of funds from the elimination of a vacant Data Entry Operator position and the reduction of grant expenditures.

Marine Development -- Bureau Of

Positions -- Legislative	(-13.0)	(-13.0)
Positions -- Non-Legislative	(-0.5)	(-0.5)
Personal Services	(419,823)	(467,994)
All Other	(90,336)	(91,943)
Capital Expenditures	13,593	23,621
Total	<u>(496,566)</u>	<u>(536,316)</u>

Provides for the deappropriation of funds from the elimination of the following positions: a Clerk Typist III, a Seafood Technologist, two Marketing Specialists, a Marine Resources Technician, two Fisheries Extension Agent I's, two Fisheries Extension Agent II's, an Economic Development Coordinator, a part time Conservation Aide; the transfer of an Education Specialist III to the Federal account; the transfer of a Word Processing Operator and a Marine Resource Specialist I to a special revenue account, and the reduction of related expenses.

Marine Patrol -- Bureau Of

Positions -- Legislative	(-20.0)	(-20.0)
Personal Services	(686,600)	(707,960)
All Other	(127,735)	(133,362)
Capital Expenditures	(36,188)	(79,670)
Total	<u>(850,523)</u>	<u>(920,992)</u>

Provides for the deappropriation of funds from the elimination of eight vacant and twelve filled Marine Patrol Officer positions, and related All Other and Capital Expenditures.

Marine Sciences -- Bureau Of

Positions -- Legislative	(-9.0)	(-9.0)
Personal Services	(354,614)	(366,725)
All Other	(41,995)	(37,692)
Capital Expenditures	(7,185)	38,965
Total	<u>(403,794)</u>	<u>(365,452)</u>

Provides for the deappropriation of funds from the elimination of the following positions: a Carpenter, a Marine Resources Technician, a Marine Mechanic Specialist, two Marine Resources Scientist III's, a Marine Resources Scientist IV, a Marine Resources Specialist II, a Marine Resources Scientist I, and a First Mate; the reduction of related expenses; provides for the replacement of vehicles essential to the program.

TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>(1,780,975)</u>	<u>(1,853,640)</u>
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MAINE MARITIME ACADEMY

Maritime Academy -- Operations

All Other	(965,511)	(929,678)
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Provides for the deappropriation of funds from program operations.

TOTAL, MAINE MARITIME ACADEMY	<u>(965,511)</u>	<u>(929,678)</u>
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MENTAL HEALTH, MAINE COMMISSION ON

Maine Commission On Mental Health

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(21,782)	(20,221)
All Other	(1,986)	(1,331)
Total	<u>(23,768)</u>	<u>(21,552)</u>

Provides for the deappropriation of funds through the elimination of a Clerk Typist III position and related expenses.

TOTAL, MAINE COMMISSION ON MENTAL HEALTH

<u>(23,768)</u>	<u>(21,552)</u>
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MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF

Administration -- MH&MR

Positions -- Legislative	(-15.0)	(-10.5)
Personal Services	(609,798)	(460,253)

Provides for the deappropriation of funds due to the elimination of 10.5 positions for FY92 and FY93 as follows: Director of Planning Management, Staff Development Coordinator, two part time Reimbursement Specialists, Social Services Program Specialist I, Associate Commissioner, Psychologist I, Assistant to the Commissioner position, a part time Clerk Typist II, Secretary, Planning and Research Associate II and a Social Services Program Specialist II position. The following positions are to be abolished for FY92 only: a Planning and Research Assistant position, a Management Analyst I position, two Clerk Typist II's and the reduction of hours for an Affirmative Action position.

Aroostook Residential Center

Positions -- Legislative	(-2.0)	(-2.0)
Personal Services	(83,649)	(84,880)

Provides for the deappropriation of funds due to the abolishment of a Psychologist II position, and a Mental Health Worker IV position.

Augusta Mental Health Institute

Positions -- Legislative	(-131.5)	(-131.5)
Personal Services	(4,109,641)	(4,060,167)
All Other	(452,358)	

Total	<u>(4,561,999)</u>	<u>(4,060,167)</u>
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Provides for the deappropriations of funds from the elimination of the following positions: Clerk Typist II (4), Staff Development Coordinator, Psychologist I, Chief Volunteer Services, Tailor, Occupational Therapist II, Food Service Worker (2), Nurse IV, Carpenter Foreman, Recreational Therapist, Mental Health Worker I (52), Cook I, Nurse III (4), Accountant I, Central Supply Tech., Inst. Custodial Worker I (7), Licensed Practical Nurse (7), Nurse I (2), Psychologist III (2), Clerk Typist III, Laboratory Technician II, Mental Health Worker II (22), Mental Health Worker III (4), Mental Health Worker IV (2), Nurse II (3), Physical Therapist I, Hospital Ward Clerk, Psychiatric Social Worker I (1), Nurse Manager (2), Teacher, Custodial Worker II, and a half-time Psychiatric Social Worker II and related operational expenses.

Bangor Mental Health Institute

Positions -- Legislative	(-66.0)	(-66.0)
Personal Services	(2,013,855)	(2,013,855)
All Other	199,435	90,351
Total	<u>(1,814,420)</u>	<u>(1,923,504)</u>

Provides for the deappropriation of funds from the elimination of the following positions: 2 Nurse IIs, 2 LPNs, 7 Team Leaders, 4 Assist Team Leaders, 7 MHW Is, 3 MHW IIs, 1 Ward Clerk, 6 Institutional Custodial Workers, 1 Psychiatric Social Worker I, 1 Psychiatric Social Worker II, 1 Rehab Consultant, 1 Rehab Counselor II, 1 Audio/Visual Specialist, 1 Boiler Engineer, 1.5 Heavy Equipment Operator, 1 Mason, 1 Furniture Repairman, 2 Clerk Typist II's, 1 Watchperson, a part-time Lab Tech, 1 Cook I, 2 Nurse IV's, 1 Program Services Director, 2 Psychologist II, 0.5 Psychologist III, 1.5 Switchboard Operators, 1 Volunteer Assist, 1 Planning & Research Assoc, 1 Print Shop Manager, 1 Chaplain, one part-time Radiology Tech, one Clerk III, one part-time Psychiatric Nursing Instructor, 1 Occupational Therapy Aide, 1 Occupational Therapy Aide Assist, 1 Physician Assist, 1 Clerk Steno III, 1 Store Clerk, 1 Custodial Worker II, 1 part-time Food Service Worker, and 1 part-time Medical Secretary.

Bangor Mental Health Institute

Positions -- Legislative	(-13.5)
Personal Services	(431,991)

Provides for the deappropriation of funds from the elimination of the following positions in FY 92 only: 3 Mental Health Worker I positions, 1 Cook III position, 1 Nurse IV position, a part-time Baker II position, 1 Recreational Therapist position, 2 Occupational Therapist Aide Assistant positions, 1 Clerk Stenographer III position, 1 Painter Foreman position, 1 Recreation Aide position, 1 Psychologist III position, 1 Clerk Typist II position and the reduction of 8 hours to a Clinical Dietician position.

Bath Children'S Home

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(22,372)	(22,372)

Provides for the deappropriation of funds from the elimination of a Laundry Worker position.

Elizabeth Levinson Center

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(30,445)	(30,445)
All Other	34,620	39,489
Total	<u>4,175</u>	<u>9,044</u>

Provides for the deappropriation of funds for the elimination of one Carpenter position and provides All Other funding to put the operating budget more in line with actual experience.

Food For Institutions -- Mh&Mr

All Other	(185)	(90,194)
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Provides for the deappropriation of funds from the anticipated reduction in census at AMHI and BMHI.

Mental Health Services – Children

All Other	216,438	220,598
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Provides funds for the continuation of current services purchased from community based agencies for children with special needs.

Mental Health Services – Community

Positions – Legislative	(-1.0)	(-1.0)
Personal Services	(43,030)	(43,030)
All Other	160,562	160,557
Total	<u>117,532</u>	<u>117,527</u>

Provides for the deappropriation of funds from the elimination of a Mental Health Program Coordinator position and provides funds for maintaining current levels of contractual services with community private non-profit agencies.

Mental Retardation Services – Community

Positions – Legislative	(-13.5)	(-4.5)
Personal Services	(468,788)	(154,369)
All Other	387,097	773,976
Total	<u>(81,691)</u>	<u>619,607</u>

Provides for the deappropriation of funds due to the abolishment of the following positions for FY92 and FY93: Mental Retardation Specialist position, one Physical Therapist II position, one part-time Mental Retardation Services Coordinator position, one Mental Health Worker II position, and one Clerk Typist III position. The following positions are to be abolished in FY92 only: four Speech Pathologist II positions, two Occupational Therapist II positions, two Mental Retardation Services Coordinator positions, and one Psychologist I position.

Pineland Center

Positions – Legislative	(-17.5)	(-17.5)
Personal Services	(428,328)	(450,839)

Provides for the deappropriation of funds from the elimination of the following positions: 10.5 Mental Retardation Trainer positions, one Planning & Research Associate position, one Supervisor of Grounds & Transportation Services position, a part-time Account Clerk II position, a part-time Beautician position, one Clerk Typist II position, one Domestic Worker I position, one Speech Pathologist position, and one Store Clerk Position.

Unemployment Compensation – Mh&Mr

Personal Services	55,493	190,146
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Provides funds for the cost of unemployment compensation from abolished positions.

TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

<u>(7,640,795)</u>	<u>(5,935,287)</u>
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MUSEUM, MAINE STATE

Administration – Museum

Positions – Legislative		
Personal Services	(16,263)	(26,257)
All Other		(178)

Total	<u>(16,263)</u>	<u>(26,435)</u>
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Provides for the deappropriation of funds from the elimination of three seasonal Museum Technician I positions.

Exhibit Design & Preparation – Museum

Positions – Legislative	(-3.0)	(-3.0)
Personal Services	(108,333)	(124,069)
All Other	(38,993)	(30,769)
Total	<u>(147,326)</u>	<u>(154,838)</u>

Provides for the deappropriation of funds from reduced operating expenses and the elimination of one Senior Staff position and two Technical Support positions.

Research & Collection – Museum

Positions – Legislative	(-3.0)	(-3.0)
Personal Services	(119,874)	(135,079)
All Other	(38,517)	(36,950)
Total	<u>(158,391)</u>	<u>(172,029)</u>

Provides for the deappropriation of funds from reduced operating expenses and the elimination of two Professional positions and one Technical Support position.

TOTAL, MAINE STATE MUSEUM

<u>(321,980)</u>	<u>(353,302)</u>
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PINE TREE LEGAL ASSISTANCE

Legal Assistance

All Other	(21,973)	(12,666)
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Provides for the deappropriation of funds from program activities in that category.

TOTAL, PINE TREE LEGAL ASSISTANCE

<u>(21,973)</u>	<u>(12,666)</u>
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PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administration – Prof & Fin Reg

Positions – Legislative	(-1.0)	(-1.0)
Personal Services	(34,797)	(40,301)
All Other	(14,357)	(14,775)
Total	<u>(49,154)</u>	<u>(55,076)</u>

Provides for the deappropriation of funds from the the transfer of a Senior Administrative Secretary and the related operating expenses to the special revenue account. Deappropriates funds for out-of-state travel.

Banking – Bureau Of

Positions – Legislative	(-1.0)	(-1.0)
Personal Services	(31,766)	(38,925)
All Other	(19,632)	(16,891)
Total	<u>(51,398)</u>	<u>(55,816)</u>

Provides for the deappropriation of funds from the elimination of the Principal Securities Specialist position effective 9/1/91 and certain operational expenditures.

TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

<u>(100,552)</u>	<u>(110,892)</u>
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PUBLIC SAFETY, DEPARTMENT OF

Administration – Public Safety

Positions – Legislative	(-2.0)	(-2.0)
Personal Services	(77,143)	(81,457)

Provides for the deappropriation of funds from the elimination of an Administrative Secretary position and a Chief Accountant position that can be transferred to alternate funding sources through position swap.

Capitol Security – Bureau Of

Positions – Legislative	(-5.0)	(-5.0)
Personal Services	(112,143)	(119,404)
Capital Expenditures	(14,269)	(3,000)
Total	<u>(126,412)</u>	<u>(122,404)</u>

Provides for the deappropriation of funds from the elimination of three Capitol Security Police Officers and two Watchperson positions and eliminates capital expenditures for the biennium.

Criminal Justice Academy

Positions – Legislative	(-1.0)	(-1.0)
Personal Services	(32,582)	(33,701)

Provides for the deappropriation of funds for one Electrician II position.

Intergovernmental Drug Enforcement

Positions – Legislative	(-3.0)	(-3.0)
Personal Services	(158,719)	(167,275)
All Other	(124,329)	(129,329)
Total	<u>(283,048)</u>	<u>(296,604)</u>

Provides for the deappropriation of funds from the elimination of two vacant Regional Commander positions, one vacant Accountant I position, overtime funding, and reductions in funding for local and county agents.

Liquor Enforcement

Positions – Legislative	(-3.0)	(-3.0)
Personal Services	(117,483)	(124,530)
All Other	(747)	
Total	<u>(118,230)</u>	<u>(124,530)</u>

Provides for the deappropriation of funds for three vacant Liquor Enforcement Officer positions and reductions in out-of-state travel.

State Police

Positions – Legislative	(-31.0)	(-46.0)
Personal Services	(2,180,301)	(2,139,346)
All Other	(220,095)	(282,383)
Capital Expenditures	(853,937)	(880,140)
Total	<u>(3,254,333)</u>	<u>(3,301,869)</u>

Provides for the deappropriation of funds from the elimination of the following vacant positions: Clerk Stenographer II, Auto Mechanic I, Communications Technician, Data Entry Specialist, Computer Operator, Police Communications Operator, four Detectives, one Corporal, one Forensic Specialist, one Trooper and the elimination of the following filled positions: 17 Trooper positions, one Civilian position, an additional 15 positions to be vacated through retirements in FY93 and all related expenses.

TOTAL, DEPARTMENT OF PUBLIC SAFETY

(3,891,748) (3,960,565)

PUBLIC UTILITIES COMMISSION

Public Utilities – Administrative Division

Positions – Legislative	(-8.0)	(-8.0)
Personal Services	(232,728)	(245,791)

Provides for the deappropriation of funds from the transfer of eight positions to the Public Utilities Commission Regulatory Fund.

TOTAL, PUBLIC UTILITIES COMMISSION

(232,728) (245,791)

RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE

Retirement System – Retirement Allowance Fund

All Other	(3,633)	(633)
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Provides for the deappropriation of funds from the reduction of projected benefit needs.

TOTAL, (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM	(3,633)	(633)
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SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission

All Other	(1,288)	(425)
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Provides for deappropriation of funds through reduced operations of the commission.

TOTAL, SACO RIVER CORRIDOR COMMISSION	(1,288)	(425)
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SECRETARY OF STATE, DEPARTMENT OF THE

Administration – Secretary Of State

Positions – Legislative		(-1.0)
Personal Services		(30,626)
All Other	(28,995)	(282,903)
Capital Expenditures	(21,700)	(13,200)
Total	(50,695)	(326,729)

Provides for the deappropriation of funds from the elimination of a Corporate Coordinator position in Fiscal Year 1993 and by reductions in expenditures for election supplies and computer equipment.

Administration – Archives

All Other	(4,080)	(2,836)
Capital Expenditures	(37,000)	(16,800)
Total	(41,080)	(19,636)

Provides for the deappropriation of funds from the reduction of operating expenses and capital equipment replacements.

TOTAL, DEPARTMENT OF THE SECRETARY OF STATE	(91,775)	(346,365)
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ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission

All Other	(52,000)	(52,000)
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Provides for the deappropriation of funds for Maine's contribution to the St. Croix International Waterway Commission.

TOTAL, ST. CROIX INTERNATIONAL WATERWAY COMMISSION	(52,000)	(52,000)
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TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Technical College System – Board Of Trustees

All Other	(3,685,601)	(3,838,694)
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Provides for the deappropriation of funds from reduced operations.

TOTAL, BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM	(3,685,601)	(3,838,694)
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TRANSPORTATION, DEPARTMENT OF

Administration – Aeronautics

All Other	4,788	5,006
Provides funds for a prorated share of utility costs of the Administration office.		

Administration – Ports & Marine Transportation

All Other	(354,220)	(196,971)
Provides for the deappropriation of funds used to support the Maine State Ferry Service and Ports and Marine programs.		

Air Search And Rescue

All Other	(30,000)	(30,000)
Provides for the deappropriation of funds for air search and rescue efforts.		

Railroad Assistance Program

All Other	(139,605)	(139,684)
Provides for the deappropriation of funds for the Railroad Assistance Program.		

State Plane

All Other	4,005	7,724
Provides funds for the operation of the executive aircraft.		

Transportation Services

All Other	100,000	100,000
Provides matching funds for public transportation programs.		

TOTAL, DEPARTMENT OF TRANSPORTATION

(415,032)	(253,925)
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TREASURER OF STATE, (OFFICE OF)

Administration – Treasury

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(20,136)	(20,654)
All Other	(119,213)	(115,281)
Total	(139,349)	(135,935)

Provides for the deappropriation of funds from the elimination of a Clerk Typist I position and the reduction of operating expenses.

TOTAL, (OFFICE OF) TREASURER OF STATE

(139,349)	(135,935)
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UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

Educational & General Activities – U Of M

All Other	(21,237,379)	(20,833,998)
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Provides for the deappropriation of funds from layoffs, program reductions/eliminations and tuition increases.

Maine Public Broadcasting Network

All Other	(473,711)	(564,082)
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Provides for the deappropriation of funds from layoffs, program reductions/eliminations and fewer private support dollars.

TOTAL, BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM

(21,711,090)	(21,398,080)
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WOMEN, MAINE COMMISSION FOR

Women – Maine Commission For

All Other	(20,349)	(24,820)
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Provides for the deappropriation of funds by reducing All Other general operating funds.

TOTAL, MAINE COMMISSION FOR WOMEN

(20,349)	(24,820)
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WORKERS' COMPENSATION COMMISSION

Office Of Employment Rehabilitation

Positions – Legislative	(-11.0)	(-11.0)
Personal Services	(373,102)	(462,519)
All Other	(40,062)	(40,020)
Total	(413,164)	(502,539)

Provides for the deappropriation of funds from the elimination of the following vacant positions: an Accountant I, a Clerk Typist III, a Data Entry Operator and a Rehabilitation Assistant Administrator; the elimination of the following positions: four Rehabilitation Assistant Administrators, a Planning and Research Associate I, a Clerk Typist II and an Administrative Assistant; and the reduction of related expenses.

Workers' Compensation Commission

Positions – Legislative	(-21.5)	(-21.5)
Positions – Non – Legislative	(-1.0)	(-1.0)
Personal Services	(626,061)	(800,493)
All Other	(111,892)	(101,218)
Total	(737,953)	(901,711)

Provides for the deappropriation of funds from the elimination of the following vacant positions: five and one half Clerk Typist II's, two part time Para Legal Assistants, a Data Entry Operator, a Workers Comp Assistant, a Legal Secretary, and a Regional Administrator; the elimination of the following positions: an Accountant I, a Clerk II, a Clerk III, a Workers Compensation Counsel, a Court Reporter, A Clerk Typist III, two Workers Comp Assistants, and Information System Support Technician, a Programmer Analyst, a Workers Compensation Chief Specialist, and a Workers Compensation Specialist; and the reduction of related expenses.

TOTAL, WORKERS' COMPENSATION COMMISSION	(1,151,117)	(1,404,250)
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WORLD TRADE ASSOCIATION, MAINE

Maine World Trade Association

All Other	(15,882)	(5,237)
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Provides for the deappropriation of funds from a reduction in trade show participation and training programs.

TOTAL, MAINE WORLD TRADE ASSOCIATION	(15,882)	(5,237)
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TOTAL APPROPRIATIONS, SECTION 1	(186,531,574)	(245,383,564)
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Sec. 2. Allocation. The following are allocated from the Highway Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.

ADMINISTRATION, DEPARTMENT OF

State Police Headquarters Building Maintenance

	<u>1991-92</u>	<u>1992-93</u>
All Other	(4,539)	(2,255)

Provides for the deappropriation of funds from a reduction in All Other expenditures.

TOTAL, DEPARTMENT OF ADMINISTRATION	(4,539)	(2,255)
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PUBLIC SAFETY, DEPARTMENT OF

Administration -- Public Safety

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	(3,497)	(1,367)

Provides for the deappropriation from the deletion of one vacant Clerk Typist I position, one Clerk Stenographer II position, and provides for the transfer of the Chief Accountant position from the General Fund.

State Police

Capital Expenditures	(212,747)	
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Provides for the deappropriation of funds for the purchase of vehicles.

TOTAL, DEPARTMENT OF PUBLIC SAFETY	(216,244)	(1,367)
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TRANSPORTATION, DEPARTMENT OF

Collector Road Program

All Other	(1,050,520)	(2,041,223)
Capital Expenditures	(420,000)	(840,000)

Total	(1,470,520)	(2,881,223)
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Provides for the deappropriation of funds for the Collector Road Program.

Highway & Bridge Improvement

All Other	(3,416,169)	(3,500,183)
Capital Expenditures	(2,343,867)	(2,207,853)

Total	(5,760,036)	(5,708,036)
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Provides for the deappropriation of funds for the Highway & Bridge Improvement Program for FY 1992 and 1993.

Highway Maintenance

Capital Expenditures		(4,300,000)
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Provides for the deappropriation of funds for the Highway Maintenance Program in FY 1993.

Railroad Assistance Program

All Other	(1,000,000)	(1,000,000)
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Provides for the deappropriation of funds for the Railroad Assistance Program.

TOTAL, DEPARTMENT OF TRANSPORTATION	(8,230,556)	(13,889,259)
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TOTAL ALLOCATIONS, SECTION 2	(8,451,339)	(13,892,881)
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Sec. 3. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.

	<u>1991-92</u>	<u>1992-93</u>
AGING, MAINE COMMITTEE ON		
Aging - Maine Committee On		
Positions - Non-Legislative	(0.5)	(0.5)
Personal Services	26,400	29,040
Provides for the allocation of funds for one half of an Advocate position transferred from the General Fund.		
Aging - Maine Committee On		
Positions - Non-Legislative	(-1.5)	(-1.5)
Personal Services	(74,342)	(79,443)
All Other	(9,412)	(7,469)
Total	<u>(83,754)</u>	<u>(86,912)</u>
Provides for the deallocation of funds to eliminate the Maine Committee on Aging to include the transfer of a Social Services Program Specialist II position to the Bureau of Maine's Elderly in the Department of Human Services.		
TOTAL, MAINE COMMITTEE ON AGING	<u>(57,354)</u>	<u>(57,872)</u>

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Comprehensive Land Use Planning

Positions - Non-Legislative	(1.0)	(1.0)
Personal Services	42,397	44,864
All Other	623	660
Total	<u>43,020</u>	<u>45,524</u>

Provides funds for the transfer of a Community Recreation Specialist position and related expenses from the general fund.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	<u>43,020</u>	<u>45,524</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environ Protection

Positions - Non-Legislative	(-2.0)	(-2.0)
Personal Services	(68,394)	(73,461)
All Other	103,050	103,050
Total	<u>34,656</u>	<u>29,589</u>

Provides funds for the elimination of one Librarian I position and one Public Relations representative position and rent and utility cost.

Air Quality Control

Positions - Non-Legislative	(2.0)	(2.0)
Personal Services	95,228	100,545
All Other	2,905	3,067
Total	<u>98,133</u>	<u>103,612</u>

Provides funds for the transfer of a Chemist III position and an Environmental Specialist IV position and related cost from the general fund.

Land Quality Control

Personal Services	5,820	6,766
All Other	177	206
Total	<u>5,997</u>	<u>6,972</u>

Provides funds for the transfer of an Environmental Specialist IV position and related expenses from the general fund and the elimination of an Environmental Specialist III position.

Municipal Sewerage Construction

Positions -- Non--Legislative		(1.0)
Personal Services		54,399
All Other		1,660
Total		<u>56,059</u>

Provides funds for the transfer of one Civil Engineer II position from the General Fund and related expenses.

Water Quality Control

Personal Services	11,252	6,844
All Other	344	209
Total	<u>11,596</u>	<u>7,053</u>

Provides funds for the transfer of three Environmental Specialist III positions, and a Clerk Typist III position from the general fund and the transfer of one Environmental Specialist II position to the Maine Environmental Protection Fund (to be funded by the deletion of position 1541) and for the deletion of one Environmental Specialist III position and one Environmental Specialist II position and related cost.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>150,382</u>	<u>203,285</u>
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EXECUTIVE DEPARTMENT

Energy & Weatherization

Positions -- Non--Legislative	(-15.0)	(-15.0)
Personal Services	(559,283)	(606,884)
All Other	(2,186,239)	(2,138,638)
Total	<u>(2,745,522)</u>	<u>(2,745,522)</u>

Provides for the deallocation of funds from the elimination of the following positions: two Clerk Typist III's, an Account Clerk II, a Management Analyst II, a DCS Program Specialist, a Systems Analyst, a Staff Development Specialist, and four Energy Technicians; the transfer of an Accountant II position, an Account Clerk II position, a Field Examiner III position and a DCS Fiscal Operations Manager to block grant funds and the elimination of grant expenditures.

TOTAL, EXECUTIVE DEPARTMENT	<u>(2,745,522)</u>	<u>(2,745,522)</u>
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HUMAN DEVELOPMENT COMMISSION, MAINE

Human Development Commission

Positions -- Non--Legislative	(-3.0)	(-3.0)
Personal Services	(50,003)	(53,914)
All Other	(5,333)	(5,744)
Capital Expenditures	(614)	(614)
Total	<u>(55,950)</u>	<u>(60,272)</u>

Provides for the deallocation of funds to eliminate the Maine Human Development Commission to include all three non legislative count positions.

TOTAL, MAINE HUMAN DEVELOPMENT COMMISSION	<u>(55,950)</u>	<u>(60,272)</u>
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HUMAN SERVICES, DEPARTMENT OF

Administration – Human Services

Positions – Non–Legislative	(– 14.0)	(– 14.0)
Personal Services	(412,759)	(417,817)
All Other	(21,831)	(43,535)
Total	<u>(434,590)</u>	<u>(461,352)</u>

Provides for the deallocation of funds for the administration support services to include the elimination of one System Group Manager position, one Administrative Assistant position, one Computer Programmer position, one Programmer Analyst position, one System Analyst position, one System Team Leader position, one Data Entry Supervisor position, and seven Data Entry Specialist positions to meet General Fund match.

Administration – Regional – Human Services

Positions – Non–Legislative	(– 15.5)	(– 15.5)
Personal Services	(142,833)	(157,804)
All Other	(196,919)	(263,527)
Total	<u>(339,752)</u>	<u>(421,331)</u>

Provides for deallocation of federal funds due to deappropriation of General Funds and the elimination of one Human Services Aide II position, one half time Financial Resources Specialist position, seven Clerk Typist II positions, two Switchboard Operator positions, four Clerk Typist III positions and one Clerk III position.

Aid To Families With Dependent Children – Foster Care

All Other	47,377	51,474
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Provides for the adjustment of the Federal Fund to meet the General Fund match.

Elder And Adult Services – Bureau Of

All Other	(38,352)	(37,550)
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Provides for the deallocation of Funds to meet the General Fund match through less frequent monitoring visits, fewer meetings of Regional staff and reductions in the reprinting and recording of publications.

Elder And Adult Services – Bureau Of

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	47,942	50,403
All Other	9,412	7,469
Total	<u>57,354</u>	<u>57,872</u>

Provides for the allocation of funds for one Social Services Program Specialist II position from the Maine Committee on Aging to retain the Ombudsman program.

Income Maintenance – Regional

Positions – Non–Legislative	(– 24.0)	(– 24.0)
Personal Services	(391,647)	(328,572)

Provides for the deallocation of Federal funds to meet General Fund match and the elimination of seventeen Human Services Aide III positions, one Income Maintenance Specialist position, one Income Maintenance Supervisor position, and five Clerk Typist II positions.

Intermediate Care – Payments To Providers

All Other	18,824,411	20,531,391
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Provides for the adjustment of the Federal Fund to meet the General Fund match.

Legal Services -- Human Svs

Positions -- Non--Legislative	(-2.0)	(-2.0)
Personal Services	(44,672)	(48,710)
All Other	(7,021)	(13,140)
Total	<u>(51,693)</u>	<u>(61,850)</u>

Provides for the deallocation of funds to match deappropriation of funds from the General Fund and the elimination of two Assistant Attorney General positions.

Medical Care -- Payments To Providers

All Other	5,399,172	5,512,040
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Provides for the allocation of funds for comprehensive health services covering 63 categories of service, ranging from hospital care to a broad array of primary, rehabilitative and related services for low income persons to meet General Fund match.

Medical Care Administration

Positions -- Non--Legislative	(-8.0)	(-8.0)
Personal Services	(690,066)	(753,946)
All Other	(29,221)	
Total	<u>(719,287)</u>	<u>(753,946)</u>

Provides for the deallocation for administrative costs for claims processing, policy development, surveillance, classification of Medicaid, licensing of boarding/ foster homes, licensing and certification for Title XVIII and XIX providers, state funded health prgrams, HCFA demonstration, to include the elimination of one Clerk III position, one Clerk Typist II position, one Management Analyst I position, one BMS Assistant Director position, two Provider Relationship Specialist positions and two Medical Social Work Consultant positions to meet General Fund match.

Rehabilitation -- Vocational Rehabilitation -- Bureau Of

All Other	54,084	527,336
Provides for the adjustment of the Federal Fund to meet the General Fund match.		

TOTAL, DEPARTMENT OF HUMAN SERVICES

<u>22,407,077</u>	<u>24,615,512</u>
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MARINE RESOURCES, DEPARTMENT OF

Marine Sciences -- Bureau Of

Positions -- Non--Legislative	(1.0)	(1.0)
Personal Services	55,075	57,003
All Other	1,266	1,311
Total	<u>56,341</u>	<u>58,314</u>

Provides funds for the transfer from the general fund of an Educational Specialist III and related expenses.

TOTAL, DEPARTMENT OF MARINE RESOURCES

<u>56,341</u>	<u>58,314</u>
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TOTAL ALLOCATIONS, SECTION 3

<u>19,797,994</u>	<u>22,058,969</u>
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Sec. 4. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.

	<u>1991-92</u>	<u>1992-93</u>
AGING, MAINE COMMITTEE ON		
Aging -- Maine Committee On		
All Other	(3,000)	(3,000)
Provides for the deallocation of funds to eliminate the Maine Committee on Aging.		
TOTAL, MAINE COMMITTEE ON AGING	<u>(3,000)</u>	<u>(3,000)</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Pesticides Control -- Board Of		
Personal Services	58,424	59,424
All Other	57,776	60,667
Total	<u>116,200</u>	<u>120,091</u>
Provides funds for administrative support expenses transferred from the general fund.		
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>116,200</u>	<u>120,091</u>

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Comprehensive Land Use Planning

Positions -- Non-Legislative	(1.0)	(1.0)
Personal Services	37,630	41,353
All Other	20,000	20,000
Total	<u>57,630</u>	<u>61,353</u>

Provides funds for a part time Planning and Research Associate II position and a part time Planner II position, and for related All Other expenses.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	<u>57,630</u>	<u>61,353</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration -- Environ Protection

Positions -- Non-Legislative	(1.0)	(1.0)
Personal Services	80,750	85,148
All Other	293,349	334,583
Total	<u>374,099</u>	<u>419,731</u>

Provides funds for the transfer of one Director, Enforcement and Procedures position, one Administrative Secretary position, one Chief Accountant position, one Director of Administrative Services position, and one Personnel Manager position, utility and rent cost from the general fund and the elimination of two Management Analyst II positions, one Management Analyst I position and one Clerk II position.

Dam Registration

Positions – Non–Legislative	(–1.0)	(–1.0)
Personal Services	(23,901)	(26,244)
All Other	(730)	(802)
Total	<u>(24,631)</u>	<u>(27,046)</u>

Provides funds for deletion of a Clerk Typist I position that is being transferred to the general fund, and related operating cost.

Board Of Environmental Protection Fund

Personal Services	(23,934)	(28,052)
All Other	50,274	55,423
Total	<u>26,340</u>	<u>27,371</u>

Provides funds for the transfer of one Clerk Typist III position and operating cost of the board from the general fund and the elimination of one Executive Director BEP position.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>375,808</u>	<u>420,056</u>
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HEALTH CARE FINANCE COMMISSION, MAINE

Health Care Finance Commission

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	31,165	35,128

Provides for the allocation of funds to transfer one Clerk Stenographer III position from the General Fund account of the Maine Health Care Finance Commission.

TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	<u>31,165</u>	<u>35,128</u>
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LABOR, DEPARTMENT OF

Safety Education And Training Programs

Positions – Non–Legislative	(2.0)	(2.0)
Personal Services	63,962	75,861
All Other	10,888	11,811
Total	<u>74,850</u>	<u>87,672</u>

Provides funds for the following positions transferred from the general fund and the related operational expenditures: Occupational Safety Engineer and a Statistician I.

TOTAL, DEPARTMENT OF LABOR	<u>74,850</u>	<u>87,672</u>
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MARINE RESOURCES, DEPARTMENT OF

Marine Sciences – Bureau Of

Positions – Non–Legislative	(2.0)	(2.0)
Personal Services	62,824	64,885
All Other	1,445	1,495
Total	<u>64,269</u>	<u>66,380</u>

Provides funds for the transfer from the general fund of a Word Processing Operator and a Marine Resources Specialist I and related expenses.

TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>64,269</u>	<u>66,380</u>
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PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF

Administrative Services – Prof & Fin Reg

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	32,913	35,924
All Other	13,000	13,400
Total	<u>45,913</u>	<u>49,324</u>

Provides funds for the transfer from the general fund of a Senior Administrative Secretary and related administrative expenses.

TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<u>45,913</u>	<u>49,324</u>
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PUBLIC UTILITIES COMMISSION

Public Utilities – Administrative Division

Positions – Non–Legislative	(8.0)	(8.0)
Personal Services	257,779	287,644

Provides for the allocation of funds for eight positions transferred from the general fund.

TOTAL, PUBLIC UTILITIES COMMISSION	<u>257,779</u>	<u>287,644</u>
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TOTAL ALLOCATIONS, SECTION 4	<u>1,020,614</u>	<u>1,124,648</u>
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Sec. 5. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993, in order to carry out the purposes of this Act.

	<u>1991–92</u>	<u>1992–93</u>
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ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

Community Development Block Grant Program

Positions – Legislative	(–1.0)	(–1.0)
Personal Services	(38,384)	(40,571)
All Other	(779)	(851)
Total	<u>(39,163)</u>	<u>(41,422)</u>

Provides for the deallocation of funds from the transfer of a Field Examiner II position to the general fund because of restructured responsibilities as a result of reductions in programs.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	<u>(39,163)</u>	<u>(41,422)</u>
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EXECUTIVE DEPARTMENT

Administration – Community Services

Positions – Legislative	(1.0)	(1.0)
Personal Services	45,241	50,122
All Other	(45,241)	(50,122)
Total	<u>0</u>	<u>0</u>

Provides funds for Personal Services expenditures for a Field Examiner III and a Legal Services Consultant transferred from a federal account and eliminates a Contract Procurement Officer position.

Low-Income Home Energy Assistance

Positions -- Legislative	(-1.0)	(-1.0)
Personal Services	3,282	1,686
All Other	7,134	(1,686)
Capital Expenditures	(10,416)	0
Total	<u>0</u>	<u>0</u>

Provides funds for the following positions transferred from the general fund: a Business Manager II, an Evaluation Team Facilitator, and a Field Examiner II; a Fiscal Operations Manager and an Account Clerk II transferred from the federal fund; the elimination of a Mini Computer Operator position, a Community Services Program position, a Citizens Assistance Specialist position, and three Field Representatives; and the elimination of a planned vehicle purchase.

TOTAL, EXECUTIVE DEPARTMENT

<u>0</u>	<u>0</u>
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HUMAN DEVELOPMENT COMMISSION, MAINE

Human Development Commission

Personal Services	(66,000)	(70,500)
All Other	(1,137)	(1,215)
Total	<u>(67,137)</u>	<u>(71,715)</u>

Provides for the deallocation of funds to eliminate the Maine Human Development Commission.

TOTAL, MAINE HUMAN DEVELOPMENT COMMISSION

<u>(67,137)</u>	<u>(71,715)</u>
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HUMAN SERVICES, DEPARTMENT OF

Administration -- Human Services

Personal Services	(412,759)	(417,817)
All Other	(21,831)	(43,535)
Total	<u>(434,590)</u>	<u>(461,352)</u>

Provides for the deallocation of Block Grant funds due to General Fund reductions.

Administration -- Regional -- Human Services

Personal Services	(154,736)	(170,954)
All Other	(213,328)	(285,488)
Total	<u>(368,064)</u>	<u>(456,442)</u>

Provides for the deallocation of Block Grant funds due to General Fund reductions.

Legal Services -- Human Svs

Personal Services	(44,672)	(48,710)
All Other	(7,021)	(13,140)
Total	<u>(51,693)</u>	<u>(61,850)</u>

Provides for the deallocation of Block Grant funds due to General Fund reductions.

Purchased Social Services

All Other	(854,347)	(979,644)
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Provides for the deallocation of Block Grant funds due to General Fund reductions.

TOTAL, DEPARTMENT OF HUMAN SERVICES

<u>(1,708,694)</u>	<u>(1,959,288)</u>
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TOTAL ALLOCATIONS, SECTION 5

<u>(1,814,994)</u>	<u>(2,072,425)</u>
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Sec. 6. Allocations. In order to provide for the necessary expenses of operation and administration of the Bureau of Alcoholic Beverages and the State Liquor Commission, the following amounts are allocated from the revenues derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.

	<u>1991-92</u>	<u>1992-93</u>
FINANCE, DEPARTMENT OF		
Alcoholic Beverages -- General Operation		
Positions -- Legislative	(- 14.5)	(- 14.5)
Personal Services	(480,000)	(497,400)
All Other	(157,000)	(162,000)
Total	<u>(637,000)</u>	<u>(659,400)</u>
Provides for the deallocation of funds from the elimination of ten Retail Store Manager positions, four Retail Store Clerk positions and one Assistant Manager Retail Store position, and the reduction of operating expenses from the closing of ten retail stores. This deallocation will increase undedicated revenue by \$637,000 in FY92 and by \$659,400 in FY93.		
TOTAL, DEPARTMENT OF FINANCE	<u>(637,000)</u>	<u>(659,400)</u>
TOTAL ALLOCATIONS, SECTION 6	<u>(637,000)</u>	<u>(659,400)</u>

Sec. 7. Allocation. In order to provide for the necessary expenses of operation and administration of the Bureau of Lottery, the following amounts, or as much as may be necessary, are allocated from the revenues derived from operations of the State Lottery Fund.

	<u>1991-92</u>	<u>1992-93</u>
FINANCE, DEPARTMENT OF		
Lottery Operations		
Positions -- Legislative	(- 23.0)	(- 23.0)
Personal Services	(698,981)	(820,788)
All Other	(181,250)	(160,600)
Total	<u>(880,231)</u>	<u>(981,388)</u>
Provides for the deallocation of funds from the elimination of the following positions: a part time Data Entry Operator, five Account Clerk I's, two Lottery Field Supervisors, thirteen Lottery Field Representatives, a Lottery Security Operations, and a Laborer II, and the reduction of related operational expenditures by privatizing certain lottery functions. This deallocation will increase undedicated revenue by \$880,231 in FY92 and		
TOTAL, DEPARTMENT OF FINANCE	<u>(880,231)</u>	<u>(981,388)</u>
TOTAL ALLOCATIONS, SECTION 7	<u>(880,231)</u>	<u>(981,388)</u>

Sec. 8. Transfer of funds. Notwithstanding 38 MRS.A, section 355, \$5,269 of the Lake Environmental Protection Fund in the Department of Environmental Protection shall lapse on June 30, 1992.

PART C

Sec. 1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1991-92 is \$3,289 and the basic secondary per pupil rate for 1991-92 is \$4,677. The foundation per pupil operating rate for 1991-92 is \$3,680.

Sec. 2. Basic education allocation. The basic allocation of state and local funds for 1991-92 for the purposes listed in this section is as follows:

	1991-92
Operating Costs	
Elementary and Secondary Operating Costs (adjusted)	782,247,341
Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)
Operating Costs Net	<u>780,647,341</u>
Program Costs	
Early Childhood	641,430
Special Education (Local)	91,090,379
Special Education (Tuition and Board)	15,027,274
Vocational Education	22,301,556
Transportation Operating	57,663,377
Bus Purchases	4,864,000
Program Cost Total	<u>191,888,016</u>
Debt Service Costs	
Principal and Interest	60,500,000
Approved Leases	5,653,852
Insured Value Factor	1,572,258
Debt Service Cost Total	<u>67,726,110</u>
Combined Allocations	<u>1,039,961,467</u>
Save Harmless	2,100,000
Minimum State Allocation	940,000
TOTAL ALLOCATION	<u>1,043,001,467</u>

Sec. 3. Subsidy indexes. This section establishes mill rates as follows: operating cost millage - 5.97 mills; program millage limit - 1.21 mills; debt service millage limit - 0.48 mills.

Sec. 4. Appropriation. The appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992, is calculated as follows:

TOTAL ALLOCATION (excluding adjustments)	1991-92
State Allocation	592,007,633
Adjustment to Maintain State Share of Operating Cost Allocation	350,000
Total Adjusted State Allocation	<u>592,357,633</u>
ADJUSTMENTS	
Cost of Small Administrative Units Adjustment	0
Cost of Geographic Isolation Adjustment	0
Cost of Quality Incentive Adjustment	0
Audit Adjustments	0
Cost of Reimbursement for Private School Services	0
Special Education Hardship Grants	300,000
Special Education Tuition and Board for State Wards and Other Pupils Placed by the State	2,713,932
State Agency Client Placement	4,450,823
Out-of-District Placements	1,900,000
Long-term Drug Treatment Centers	131,867
Total Adjustments	<u>9,496,622</u>
TOTAL RECOMMENDED FUNDING LEVEL	<u>601,854,255</u>
Other Adjustments	
adjustments to Subsidy due to revenue limitations	(70,798,487)
estimated construction aid audit recoveries	(1,100,000)
TOTAL APPROPRIATION FOR 1991-92	<u>529,955,768</u>

Sec. 5. Limit of State's obligation. In the event that the State's continued obligation for any individual program contained within sections F-2 and F-4 of this Part exceeds the level of funding provided for that program, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual program. Any unexpended balances from sections F-2 and F-4 may not lapse, but must be carried forward to be used for the same purpose.

Sec. 6. Appropriation. Nothing in sections F-1 to F-5 of this Part may be construed to require the State to provide payments which exceed the appropriation of funds for the General Purpose Aid for Local Schools for the fiscal year beginning July 1, 1991 and ending June 30, 1992.

PART D

Sec. 1 5 MRSA §13055, sub-§1, as amended by P.L. 1990 C. 875, Part M is repealed.

Sec. 2 5 MRSA §13055, sub-§1-A, is enacted to read:

1-A. Organizations.

The department shall contain the following organizations:

- A. The Office of Economic Development; and
- B. The Office of Community Development and Planning.

Sec. 3 5 MRSA, Subchapter II is repealed.

Sec. 4 5 MRSA, Subchapter II-A is enacted as follows:

SUBCHAPTER II-A

ECONOMIC DEVELOPMENT

<u>Article</u>	<u>Section</u>
I. <u>General Provisions</u>	13061-A
II. <u>Business Assistance Referral and Facilitation: Program Responsibilities and Delivery</u>	13063-A
III. <u>Tourism Division</u>	13064-A
IV. <u>International Commerce Division</u>	13071
V. <u>Commission on Investment Capital</u>	13072

[ARTICLE I. GENERAL PROVISIONS]

§ 13061. Office established

The commissioner shall establish the Office of Economic Development. This office shall encourage the initiation, expansion and location of businesses in Maine which would expand quality employment opportunities for Maine citizens.

The Office of Economic Development shall encourage business by removing barriers to growth, facilitating exploration of opportunities and providing assistance necessary to enhance business consistent with the State's economic development strategy.

§ 13062. Office of Economic Development

The Deputy Commissioner for Economic Development shall be the Director of the Office of Economic Development and shall administer the office in accordance with the policies of the commissioner and the provisions of this chapter, emphasizing a program of targeted business development designed to attract particular types of businesses which have potential for Maine and businesses which are deemed to be compatible with Maine's

environment and interests. The office shall actively seek and encourage firms to expand or locate in Maine. The office shall be responsible for the implementation of programs designed to promote Maine products in national and international markets and to develop markets for industry located in Maine.

The Office of Economic Development shall be responsible for the implementation of a program consisting of 3 primary elements.

1. Business investment. Business investment shall be encouraged consistent with this subsection.

A. The office shall conduct an analysis of the various industrial sectors of the economy. The types of businesses to be targeted for attraction shall be ones which have potential for development in Maine and which will contribute to a healthy business and environmental climate.

B. The office shall report its findings and recommendations to the commissioner. The commissioner, with the advice of the director shall determine the type and extent of the business investment program to be implemented.

C. The director, with the approval of the commissioner, may make grants for market development from appropriations for that purpose to any municipality or group of municipalities which have received a grant of authority from the Federal Government to establish a foreign trade zone.

D. Application for foreign trade zones shall be according to this paragraph.

(1) The director, with the approval of the commissioner, on behalf of the State, may make applications to the Foreign Trade Zone Board and establish foreign trade zones that are to be located on state-owned, leased or otherwise controlled property. A municipality, group of municipalities or a public or private corporation may, with the approval of the department, make applications to the Foreign Trade Zone Board and establish foreign trade zones at other locations. Foreign trade zones shall be established in or adjacent to any ports of entry in the State, where personal property in transit shall be exempt from the stock-in-trade tax and such other taxes and customs as are normally levied in a port of entry.

(2) Any development or activity with a foreign trade zone established in the State is subject to the laws which the Department of Environmental Protection, Department of Conservation, Department of Marine Resources, and Department of Inland Fisheries and Wildlife are responsible for administering, as well as any other law which protects the environment.

(3) For the purpose of the subsection, "personal property in transit" through the areas established under this paragraph means goods, wares, and

merchandise either moving in interstate or international commerce through these zones or consigned to a warehouse, public or private, within these zones, whether specified when transportation begins or afterward. This property shall not be deprived of exemption because, while in the warehouse, the property is assembled, bound, joined, processed, disassembled, divided, cut, broken in bulk, relabeled or repackaged. The exemption granted shall be liberally construed to effect the purposes of this subsection. The warehouse in which these goods, wares or merchandise are stored shall not be owned, in whole or in part, by either the consignee or the consignor. This paragraph does not apply to agricultural products.

2. Business assistance. Business assistance services shall be provided consistent with this subsection.

A. The office shall provide business assistance services that are convenient to businesses throughout the State. The office shall use certified local and regional economic development organizations, educational institutions or certified private sector firms to implement this subsection.

(1) Business assistance services shall include managerial and technical assistance and assistance with applications for loans and the completion of applications for licenses and permits from regulatory agencies.

(2) The office, in conjunction with local and regional organizations and other institutions and firms in the private sector with marketing expertise, may conduct seminars on marketing and marketing-related topics for Maine businesses.

B. In accordance with section 13063-A, the office shall implement a program to assist businesses by referring businesses and persons to the proper agencies designed to provide the business services or assistance requested, and to serve as a central clearing house of information with respect to business assistance programs and services available in the State.

3. Industry-wide assistance and market development. The director shall be responsible for a program of industry-wide assistance and market development.

A. The director shall work with other state agencies which implement marketing programs and strive to coordinate the marketing activities of the department with those of other agencies whenever possible.

B. The director shall be responsible, to the maximum extent possible, for providing assistance to industry sectors and business to identify market opportunities, develop market strategies and to promote industry-wide development.

[ARTICLE II. BUSINESS ASSISTANCE REFERRAL AND FACILITATION PROGRAM: PROGRAM RESPONSIBILITIES AND DELIVERY]

§ 13063-A. Business Assistance Referral and Facilitation Program

The director shall be responsible for the implementation of the Business Assistance Referral and Facilitation Program.

1. Referral and central clearinghouse service. The director shall maintain and update annually a list of business assistance programs and services and the names, locations and telephone numbers of the organizations providing these programs and services that are available within the State. The director may publish a guide consisting of the business assistance programs and the services available from public or private sector organizations throughout the State. This program shall be designed to:

A. Respond to written and oral requests for information about business services and assistance programs available throughout the State;

B. Obtain and compile the most current and available information pertaining to business assistance programs and services within the State;

C. Delineate the business assistance programs and services by type of program or service and by agency; and

D. Maintain a list, to be updated annually, of marketing programs of state agencies with a description of each program.

2. Business facilitation service. The director shall implement a business facilitation service which shall be designed to:

A. Resolve problems encountered by business persons with other state agencies and with certified regional and local economic development organizations;

B. Coordinate programs and services for business among agencies and all levels of government;

C. Facilitate responsiveness of State Government to small business needs; and

D. Report to the commissioner any breakdowns in the economic delivery system, including problems encountered by businesses dealing with state agencies.

[ARTICLE III. TOURISM]

§ 13064-A. Findings

Economic and community development in the State is dependent upon the diversity of job opportunities within various sectors of the overall economy. One of the key elements in the health of the State's economy is the tourism and travel industry which is responsible for thousands of jobs and millions of dollars of annual revenues. The maintenance and expansion of tourism as a major component in the State's economic development depends upon the active program of local development coupled with promotion by the State.

§ 13065-A. Tourism Division

1. Tourism Division; establishment. The Division of Tourism is established to carry out the purposes of this article. The Director of the Tourism Division shall administer the division. The Tourism Division includes the Maine Tourism Commission and the Maine Film Office.

2. Duties. The division shall:

A. Implement advertising and promotion programs to market the State's travel industry and to attract on-location filming of movies, advertisements and videos in the State;

B. Print, or cause to have printed, alone or in cooperation with other travel promotion agencies and groups, booklets, brochures, pamphlets and other materials as required to fulfill requests for information on the State's travel products and the State's facilities, sites and services for the filming of movies and videos in the State;

C. Encourage the development of travel product facilities and activities by locating potential developers, providing market and feasibility analysis, assisting developers in complying with applicable laws and rules and providing technical assistance to local decision making, including decisions regarding site selection, financing and utilities;

D. Review and comment upon the policies and programs of state agencies that directly affect the achievement of the duties and responsibilities of the division;

E. Provide basic support and discretionary matching grants to local, regional and statewide nonprofit agencies that directly affect the achievement of the duties and responsibilities of the division;

F. Staff or cause to be staffed any information center constructed, owned, leased, acquired or operated by the State;

G. Employ or engage outside technical or professional consultants or organizations

as are necessary or appropriate to assist the division in carrying out its functions;

H. Accept fees as the director may designate for the preparation and distribution of books, booklets, brochures, pamphlets, films, photos, maps, exhibits, mailing lists and all similar materials and media advertising. There is established within the division a revolving fund for the use of the division to help offset the preparation and distribution costs of these materials. The division shall retain, without charge, an appropriate number of each publication for complimentary distribution. Income from the sale of publications and other materials charged to the revolving fund is credited to the revolving fund to be used as a continuing carrying account to carry out the purposes of the revolving fund;

I. Subject to the approval of the commissioner, adopt, amend and repeal rules to carry out the purposes of this section; and

J. Undertake other activities that the commissioner considers appropriate and necessary to ensure the successful implementation of this section.

§ 13066-A. Historical marker program

1. Historical markers. The Director of the Tourism Division may erect historical markers or signs on any highway. No more than 10 historical markers may be erected in one year. A marker that would interfere with reasonable use of the highway may not be erected.

2. Review council. The Director of the Tourism Division shall consult with the Maine Historic Preservation Commission of the Department of Cultural Services and the Department of Transportation on the marker program. Before erecting any marker, the director shall secure the Maine Historic Preservation Commission's approval of the marker, the marker's location and working. The Maine Historic Preservation Commission shall investigate as needed to obtain information on the event to be commemorated and on the appropriate location for the marker, including consulting historians and holding public hearings.

3. Permits. Municipal councilors may permit the erection of monuments, tablets and markers by individuals or societies on public highways or other public grounds in places of a character as may be approved by the councilors to indicate the occurrence of historic events and matters of public interest, provided that the marker does not interfere with the reasonable use of the highway or other public places.

4. Cooperative agreements. The Maine Historic Preservation Commission may enter into cooperative agreements with any municipality or historical society to erect a historical marker on any highway. The agreement must provide for reasonable sharing of the initial expense and for the municipality or society to maintain and care for the marker.

5. Damages. If a person's property is damaged by the erection of a monument, tablet or marker, that person may apply to the municipal councilors within 6 months after the erection to assess and recover damages.

6. Change of location. A person whose rights or interests are affected by the location may, within 60 days after the approval of the municipal councilors, petition the municipal councilors for changes in the location and, after notice to parties and hearing, the councilors may alter or revoke the location as justice requires.

7. Petition to court. If the municipal councilors neglect or refuse after 30 days to decide upon any petition addressed to them, or if a party whose interests are affected by the decision is dissatisfied with the decision, the dissatisfied petitioner or party may apply to the Superior Court for relief within 60 days of the decision.

8. Return; record; fees. The municipal councilors shall, within 30 days, decide upon every petition presented to them and upon every location approved under this subsection, and shall cause this information to be recorded by the town clerk. The fees of the councilors and town clerk are paid by the petitioner.

§ 13067-A. Maine Tourism Commission

1. Maine Tourism Commission. The Maine Tourism Commission, established by section 12004-I, subsection 87, shall assist, advise and recommend the operation of the Tourism Division. The commission consists of 9 members of major tourism trade associations and 8 public members who must represent their respective regions and have experience in the field or have demonstrated concern for the travel industry. The terms of the members are for 4 years each, except that, for the members first appointed, 4 for terms of 2 years and 5 members for terms of one year. The members are appointed by the Governor, who shall fill any vacancy in the membership for the unexpired term. The commissioner, director or a designee of the following state departments or offices shall serve as ex officio, nonvoting members of the Commission: Department of Economic and Community Development; State Planning Office; Department of Conservation; Department of Transportation; Department of Inland Fisheries and Wildlife; Department of Agriculture, Food and Rural Resources; Department of Cultural Services; Bureau of Public Improvements; and Canadian Affairs Coordinator. A chair and vice-chair must be elected annually from the appointed membership.

2. Powers and duties. The commission shall:

A. Recommend rules for the implementation of section 13068-A and make recommendations on the award of matching funds to the commissioner and the Director of the Tourism Division;

B. Recommend policy guidelines on marketing, promotion and advertising

strategies to the Tourism Division;

C. Conduct public hearings necessary to obtain input concerning tourism policy development from a broad cross section of travel interests;

D. Assist the Tourism Division in providing technical assistance to the travel industry and in planning and conducting periodic tourism conferences;

E. Prepare a report for annual submission to the Governor and the Legislature relative to the programs, policies and accomplishments of the Maine Tourism Commission; and

F. Assist the Tourism Division in other areas the commissioner considers appropriate and necessary to ensure the successful implementation of this section.

3. Compensation. Commission members are entitled to compensation as provided by chapter 379.

§ 13068-A. Travel Promotion Matching Fund Program

1. Statement of purpose. The Travel Promotion Matching Fund Program is established to serve the following purposes:

A. To allow the State to provide part of the funds necessary for public and private, nonprofit travel promotional organizations to conduct promotional programs; and

B. To strengthen the State's image by coordinating the promotional efforts of the private sector and the Tourism Division.

2. Eligible organization. Matching funds must be made available to those nonprofit travel promotional organizations that best meet the purposes of this section. An organization may not disburse state matching funds to a private, for-profit business for the purpose of promoting its goods, services, functions or activities.

3. Limitations. It is not the intent of this section to reduce any organizations' financial participation in any ongoing project, but rather to increase or develop new programs. The grant program must be geared to specific promotional efforts and costs and is not intended to match any administrative costs, including any form of personal services.

4. Administration. The Tourism Division shall administer the Travel Promotion Matching Fund Program with such flexibility as to bring about the most effective and economical travel promotion program possible. Applications from all regions of the State must be equally considered. The Maine Vacation-travel Commission shall recommend

rules and procedures necessary and appropriate to the proper operation of the Travel Promotion Matching Fund Program. These rules must establish eligibility requirements, allocation formulas, application procedures and criteria subject to the final approval of the commissioner. The commission shall establish a schedule for review of grant applications and make timely recommendations of grant awards to the Tourism Division. Grants recommended by the commission to the division must be approved by the Director of the Tourism Division prior to any disbursement of funds.

5. Bookkeeping systems. The department and all tourist promotional organizations qualifying for matching funds under this section shall keep accurate records of any applications, transactions, payment receipts and correspondence relating to the implementation of the Travel Promotion Matching Fund Program.

A. The department shall establish a standard accounting procedure to be used by any organization receiving money under this section; and

B. The records of any organization pertaining to account and contracts funded with money under this section must be open to audit by the State or by any firm employed by the State to audit these records.

No additional matching funds may be awarded to an organization until the provision of this subsection have been met.

§ 13069-A. Maine State Film Commission

1. Maine State Film Commission established. The Maine State Film Commission, as established by section 12004-I, subsection 88, is within the Tourism Division and shall advise and assist the division as necessary. The commission shall advise the commissioner and the Director of the Tourism Division with respect to the operation of the Maine State Film Office.

A. The commission consists of 11 members appointed by the Governor.

(1) The members appointed must be involved in a related business field or possess experience or familiarity with media marketing or public relations. The Governor shall ensure an equitable regional representation from the State.

(2) The Executive Director of the Maine Arts Commission and the commissioner shall serve as ex officio nonvoting members of the commission.

B. The terms of office are as follows:

(1) All members are appointed for 3-year terms. Of those first appointed, 3 are appointed for 3-year terms, 4 are appointed for 2-year terms and 4 are appointed for one-year terms. The Governor shall designate the terms

of office of those first appointed at the time of appointment.

(2) Members shall serve until their successors are appointed and take office. The Governor may terminate the membership of any appointee for just cause and the reason for the termination must be communicated in writing to each member whose term is so terminated.

(3) Vacancies must be filled in the same manner as original appointments, except that any person appointed to fill a vacancy shall serve only for the unexpired term of the vacancy.

C. The chair and vice-chair are appointed by the Governor annually at the first meeting of the commission and serve for one-year terms.

(1) The chair shall call meetings of the board.

D. Members are compensated for expenses only in accordance with chapter 379.

E. Financing of promotional and development materials and expenses pursuant to this section and section 13069-B, must be made with funds within the limit of the budget of the department for the Tourism Division.

§ 13069-B. Powers and duties

The Maine Film Commission has the following powers and duties:

1. Recommend rules. To recommend rules for the implementation of the provisions relating to the promotion of filming activities in the State;

2. Advise and assist the directors. To advise and assist the Director of the Maine State Film Office and the Director of the Tourism Division with respect to this section and section 13070-A.

3. Raise and accept funds. To raise and accept funds from public and private sources to be used to promote filming activities in the State; and

4. Promote Maine for filming activities. To promote Maine to attract in-state on-location filming of movies, advertisements, and videos in the State.

§ 13070-A. Director of the Maine State Film Office.

The commissioner shall appoint a full-time Director of the Maine State Film Office who shall serve at the pleasure of the commissioner. The director is responsible for undertaking a program of film promotion and implementing the recommendations and policies of the commissioner.

[ARTICLE IV. INTERNATIONAL COMMERCE DIVISION]

§ 13071. International Commerce Division; established

1. Created. The commissioner shall create the International Commerce Division within the Office of Economic Development.

2. International commerce. The division shall ensure that international commerce development is grounded in thorough, accurate and timely economic information coupled with careful analysis in order to make the maximum use of the limited resources available for international commerce development activities.

3. Required knowledge. Members of the division must have knowledge of international commerce, economic trends, international business activities of Maine businesses, patterns within the labor market, natural resource availability, infrastructure, buildings and sites for development and activities in major international financial markets. Such knowledge is required to make intelligent assessments to target resources and assist international commerce.

4. Informed program and policy choices. The division shall use all available information to make informed program and policy choices, as well as to provide the best possible information to businesses considering international investment option. In addition, by the constant evaluation of program initiatives, the division shall enhance the delivery of services and the use of limited resources.

5. Ability to develop demonstration program initiatives. The division shall maintain the ability to develop demonstration international commerce program initiatives that complement evaluation and research activities of the division.

§ 13071-B. International Commerce Division; duties

The International Commerce Division shall provide the necessary support to the department in the areas of information collection, data compilation and analysis on international commerce matters. The Deputy Director of the International Commerce Division shall administer the division in accordance with the policies of the commissioner and provision of this subchapter. The International Commerce Division shall:

1. Maintain an international commerce data base. Collect, from sources in both the public and private sectors, information regarding the economy, businesses, labor force, building and business sites, infrastructure, natural resources and other elements necessary to international commerce market and program decision;

2. Provide information. Provide information, as requested, to businesses engaged in international commerce, local and regional community and economic development organizations and other state agencies regarding international commerce market and

business conditions;

3. Conduct evaluations. Conduct periodic evaluations of the effectiveness of the department's international commerce development programs in meeting the goals of those programs;

4. Develop programs. Develop demonstration programs and program concepts in response to international commerce economic conditions and the evaluation of existing program activities; and

5. Cooperate with State Planning Office. Provide information to and cooperate with the State Planning Office in its macroeconomic forecasting activities which remain the responsibility of the State Planning Office.

[ARTICLE V. COMMISSION ON INVESTMENT CAPITAL]

§ 13072. Commission on Investment Capital

The Commission on Investment Capital is established and is composed of 17 members. The membership includes the Commissioner of Economic and Community Development, the Director of the Maine State Housing Authority, the Chief Executive Officer of the Finance Authority of Maine, the Executive Director of the Maine State Retirement System, the Director of the Maine Municipal Bond Bank, 2 Senators, 3 members of the House of Representatives, 6 members of the public appointed by the Governor and one member of the public appointed jointly by the President of the Senate and the Speaker of the House of Representatives.

1. Appointment. The President of the Senate and the Speaker of the House of Representatives shall appoint the 2 Senators, the 3 members of the House of Representatives and one member of the public. The Governor shall appoint 6 members of the public who are able to provide expertise in the area of capital investment.

2. Terms of office. Members appointed by the President of the Senate and the Speaker of the House of Representatives serve at the pleasure of these appointing authorities. The appointees of the Governor serve at the pleasure of the Governor.

3. Cochairs. There are 2 cochaIRS of the commission. The public member appointed by the President of the Senate and the Speaker of the House of Representatives is a cochair. The Commissioner of Economic and Community Development is a cochair of the commission.

4. Compensation. Members of the commission are entitled to compensation in accordance with chapter 379.

5. Meetings. The commission shall meet at least 4 times each year at the call of

the cochairs.

6. Quorum. A quorum consists of 7 members. A quorum is necessary for the commission to conduct its business at any commission meeting.

§ 13072-A. Duties and responsibilities of the commission

The commission shall undertake a comprehensive evaluation of the capital investment needs of the State, including an analysis of the sources and magnitude of current capital investments in all sectors of the State's economy, an analysis of the obstacles to capital investments in the State, the identification of sources of funds in the State that may be used to leverage new capital investments and a review of the impact and opportunities resulting from foreign investment in the State.

The commission shall report its activities and findings to the Governor and the joint standing committee of the Legislature having jurisdiction over housing and economic development no later than July 1st following each first regular session of the Legislature. The commission may initiate reports to the joint standing committee of the Legislature having jurisdiction over housing and economic development matters at any time during its deliberations.

§ 13072-B. Agency cooperation

All agencies of State Government shall cooperate with the commission during its deliberations by responding to requests for information and technical support in a timely manner.

§ 13072-C. Sunset

Authorization for the commission expires on July 1, 1993. In its final report, the commission shall provide its recommendations to the Governor and the Legislature concerning the need for extending authorization for the commission.

Sec. 5 5 MRSA, Subchapter III and Subchapter VI are repealed.

Sec. 6 5 MRSA, Subchapter III-A is enacted as follows:

SUBCHAPTER III-A

COMMUNITY DEVELOPMENT AND PLANNING

Article

- I. General Provisions
- II. Community Industrial Building
- III. Municipal Growth Management and Capital Investment Fund

- Section
- 13073-A
- 13081-A
- 13084

[ARTICLE I. GENERAL PROVISIONS]

§ 13073-A. Findings

The Legislature finds that the strength of the State's economy is based on the strength of the local economies of the municipalities and their ability to adjust to the dramatic changes in the national and international economies. The Legislature also recognizes the need for the coordination of the state, regional and local efforts and resources to produce solid economic growth and development for the State.

Economic growth and development is not limited exclusively to the generation of new businesses and business expansions. It requires sufficient housing and infrastructure facilities, planning and availability of an educated and well-trained labor force which are necessary to the prosperity of municipalities.

It is necessary to coordinate the development and delivery of community programs. By coordinating and focusing various community development programs, the impact of these programs can be far more effective. The existence of a central community development agency can improve and facilitate communication and assistance between the State and its municipalities.

By working together, coordinating resources and developing policies which are mutually consistent and consistent with an overall state strategy, the State and its municipalities can realize their potential and prosperity in the future.

§ 13074-A. Office of Community Development and Planning established

The commissioner shall establish the Office of Community Development and Planning. This office shall assist municipalities in planning for and achieving economic growth and development while, at the same time, preserving and protecting their resources and assets. To achieve this purpose, the department, through the office, shall strive to remove barriers to balanced economic growth and provide planning, technical and financial resources to the municipalities to enhance economic development. The Office also shall assist communities in local and regional land use planning activities.

The Deputy Commissioner for Community Development and Planning shall be the director of the Office of Community Development and Planning and shall administer the office in accordance with the policies of the commissioner and the provisions of this chapter.

§ 13075-A. Powers and duties

The director shall have the following powers and duties:

1. Establish communication network. The director shall establish a communication network by which information, resources and assistance are transferred between State Government and the municipalities.

A. The director shall work with municipalities and regional community and economic development organizations. The director shall work closely with persons or organizations representing municipalities and with regional community and economic development organizations to address the development needs, problems and opportunities of municipalities and regions.

2. Designate local and regional community and economic development organizations. The director shall monitor the activities of designated public and private, local and regional community and economic development organizations. In order to receive financial assistance and resources from the department, an agency must demonstrate the effective administration of programs and services and the effectiveness of these programs.

3. Development grants. The director, with the approval of the commissioner, may provide grants to municipalities and regional development organizations for the purpose of creating economic and community development strategies and policies.

4. Provide information. The director shall provide municipalities with information about the department's programs and services and shall refer municipalities to the offices and programs within the State than can best assist them. The director shall organize and make available to municipalities and regional planning agencies existing information from state agencies to be used in the development of comprehensive plans and land use ordinances as required under Title 30, Chapter 239, subchapter VI.

5. Work with state agencies. The director shall work with other state agencies that administer community and economic development programs and services used by municipalities. The director shall strive to coordinate department programs and services with the programs and services of these agencies.

6. Administer Community Industrial Buildings Program. The director shall administer the Community Industrial Buildings Fund as set out in Article II-A.

7. Oversee community development resources and programs. The director shall oversee the implementation of community development programs to include at a minimum:

A. The Community Development Block Grant Program.

8. Provide technical assistance. The director shall oversee delivery of:

A. technical assistance and resources to municipalities and regional community

and economic development organizations for the purpose of encouraging economic growth while maintaining the quality of life;

B. technical assistance to municipalities and regional planning organizations in the development and implementation of local comprehensive land use plans as required under Title 30, chapter 239, subchapter VI.

9. Financial assistance. The director shall administer a program to provide financial assistance to local communities and regional planning agencies in the development, implementation and enforcement of comprehensive land use plans and ordinances as required under Title 30, chapter 239, subchapter VI.

10. Coastal zone management. The director shall administer a coastal zone management local grants program.

11. Regional planning grants program. The director shall administer a regional planning grants program for regional planning commissions and councils of government established under Title 30, chapter 119, subchapter I.

12. Staff assistance. The director shall provide staff assistance for the planning advisory council as established under Title 30, chapter 239, subchapter VI.

13. Provide technical assistance and resources for local parks and recreation development. The director shall oversee delivery of technical assistance and resources to municipalities for the purpose of enhancing and expanding parks, open spaces and recreational opportunities as part of comprehensive community development.

14. Encumbered balances at year-end. At the end of each fiscal year, all encumbered balances in accounts for financial assistance and regional planning grants may be carried twice.

§ 13076-A. Community Development Block Grant Program

The director shall implement the Community Development Block Grant Program pursuant to the United States Housing and Community Development Act of 1974, Title 1, and its subsequent amendments. For purposes of this section, "program" means the Community Development Block Grant Program, and "fund" means the Community Development Revolving Loan Fund.

1. Revolving loan fund. The Community Development Block Grant Program shall include the Community Development Revolving Loan Fund which shall be a nonlapsing revolving fund.

2. Repayments to fund. To this fund shall be credited all repayments of grants made to municipalities that elect not to retain those funds under the fund part of the

program, including interest, penalties and other fees and charges related to fund grants.

3. Investment of fund money. Money in the fund not needed to meet the current obligations of the program shall be deposited with the Treasurer of the State to the credit of the fund and may be invested in such manner as is provided by law. Interest received on that investment shall be credited to the fund.

4. Legislative allocation of fund required. The Department of Economic and Community development shall submit to the Legislature, through the budget process as required by chapter 149, its recommendations for disbursement from the fund.

5. Expenditures from fund. Upon approval of the allocation by the Legislature and approval of the allotment by the Governor, the State Controller shall authorize expenditures from the fund as approved by the department for the following purposes:

A. Administrative expenses related to the fund;

B. Grants to cities and towns under the fund; and

C. Grants related to the fund and to other public and private organizations.

§ 13077-A. Economic Corridor Action Grant Program

The director of the Office of Community Development and Planning shall implement a program to assist municipalities in the planning and implementation of capital improvements in public service infrastructure in municipalities within designated economic corridors.

1. Purpose. The purpose of the program is to enable municipalities within economic growth corridors to plan for growth and development and to develop the public service infrastructure to encourage and manage balanced growth.

2. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings:

A. "Economic growth corridor" means an economic corridor designated by the Commissioner of Transportation in consultation with the Commissioner of Economic and Community Development and which is included in the Department of Transportation's Highway and Bridge Improvement Program that is presented to the Legislature during the first year of each biennium of the Legislature. An economic growth corridor shall contain the following:

(1) Economic activity and good potential for continued economic activity;

(2) Connections between commercial or population centers;

(3) Connections among state municipalities with significant markets in other states and countries;

(4) Connections between natural resource areas and value-added processors;

(5) Connections between markets and tourist destinations.

B. "Public service infrastructure" means those facilities which are essential for public health, welfare and safety. These facilities include, without limitation, sewage treatment facilities, municipal water facilities, solid waste facilities, fire protection facilities, roads and traffic control devices, parks and other open space or recreational areas and any other public facility which benefits the public.

3. Municipal eligibility. The Department of Economic and Community Development may make grants to eligible municipalities within economic growth corridors in support of capital investments in public service facilities or projects which support economic growth and development. Any municipality is eligible to apply for grants under this article when it has adopted a comprehensive plan pursuant to the requirements of Title 30, chapter 239, subchapter VI. Such a comprehensive plan shall include a capital investment plan comprised of the following elements:

A. An assessment of all public facilities and services, including, but not limited to, roads, sewers, schools, parks and open space, fire and police;

B. A capital investment plan for the replacement and expansion of existing public facilities or the construction of such new facilities as are required to meet expected growth and economic development. The capital investment plan shall include projections of when and where such facilities will be required; and

C. An assessment of the anticipated costs for replacement, expansion or construction of public facilities, an identification of revenue sources available to meet these costs and recommendations for meeting costs required to implement the plan.

4. Grants criteria. The department shall develop criteria and conditions for the award of grants to eligible municipalities after holding hearing pursuant to the Maine Administrative Procedure Act, chapter 375, for the purpose of developing these criteria and conditions.

A. The department shall establish a preference for those municipalities which demonstrate a strong commitment and effort to the development and improvement of infrastructure.

B. The department shall give priorities to those projects which, in comparison to other proposed projects, will have the greatest impact on the economic growth

corridors.

C. The department shall condition any grants under this article on consistency with the municipality's comprehensive plan, including its capital investment plan.

D. The department shall establish a preference for capital investment projects undertaken jointly by 2 or more municipalities or which provide substantial regional benefits.

E. The department shall adopt other criteria as it determines necessary to ensure that grants made under this article maximize the ability of municipalities to accommodate planned growth and economic development.

5. Adoption of rules. In addition to the criteria defined in subsections 3 and 4, the department may adopt rules pursuant to chapter 375 to develop additional criteria for the selection of recipients of economic growth corridor action grants. These rules shall consider the following:

A. The degree of needs for grants;

B. The degree of matching funds to be provided by a municipality or region whenever applicable;

C. The priority of projects for the area; and

D. The priority of the area with respect to other corridors.

6. Coordination. The department shall coordinate the grants made under this article with all other community assistance grants administered by the department and with other state assistance programs designed to accomplish similar objectives, including those administered by the Department of Education, the Department of Transportation and the Department of Environmental Protection.

7. Funds. All grants provided pursuant to this section shall be made from any funds available for the purpose of the program to include federal funds, bond proceeds, General Fund appropriations, private money and any other available funds.

8. Report to the Legislature. The department shall annually report in writing and in person to the joint standing committee of the Legislature having jurisdiction over economic development no later than the 2nd Wednesday in February with respect to the implementation of this section. This report, at a minimum shall include:

A. The economic growth corridors that have been awarded grants;

B. The projects and costs of the projects for which the grants have been awarded;

C. The estimated impact of the projects on the municipality and the corridor;

D. Applications for grants that were denied including the projects proposed in these applications and the reason for the denial; and

E. A summary of the hearings held pursuant to subsection 4, including a copy of the final rules.

[ARTICLE II-A. COMMUNITY INDUSTRIAL BUILDING AUTHORITY]

§ 13081-A. Definitions

As used in this article, unless the context otherwise indicates, the following terms have the following meanings:

1. Carrying costs. "Carrying costs" means reasonable costs incurred for the maintenance, protection and security of a community industrial building prior to occupancy, including, but not limited to, insurance, taxes and interest.

2. Community industrial building. "Community industrial building" means a building of flexible design which construction or carrying costs, or both, are financing through this subchapter for the purpose of creating new jobs in a municipality resulting from the sale or lease of the building.

3. Industrial park. "Industrial park" means an area of land that is planned and designed for one or more industrial buildings.

4. Lease. "Lease" means a contract providing for the use of a project or portions of a project for a term of years for a designated or determinable rent. A lease may include an installment sales contract.

5. Lessee. "Lessee" means a tenant under lease and may include an installment purchaser.

6. Local development corporation. "Local development corporation" means any nonprofit organization created by a municipality; incorporated under Title 13, chapter 81; incorporated under Title 13-B or otherwise chartered by the State; and designed to foster, encourage and assist the settlement or resettlement of industrial, manufacturing, fishing, agricultural, recreational and other business enterprises within the State. A majority vote of the municipal officers is sufficient to form a local development corporation, notwithstanding Title 13, chapter 81. Notwithstanding this subsection, a "local development corporation" is any nonprofit organization incorporated under Title 13, chapter 81; incorporated under Title 13-B or otherwise chartered by the State; and designed to foster, encourage and assist the settlement or resettlement of industrial,

manufacturing, fishing, agricultural, recreational and other business enterprises within the State that applied for financial assistance for a project under this article, as long as that application is formally endorsed by a vote of the governing body of the municipality in which the project is to be located.

7. Municipality. "Municipality" means any county, city or town in the State.

8. Rural area. "Rural area" means any area that is not an urban area.

9. Urban area. "Urban area" means any municipality with a population greater than 10,000 persons.

§ 13082-A. Community Industrial Buildings Fund

1. Creation. The Community Industrial Buildings Fund is created as a nonlapsing revolving fund to be used by the department only for the purposes of this article. There is created within the fund separate accounts for rural and urban areas, called the "rural account" or "urban account", which shall be separately charged and credited, as provided under this section, according to the location of each community industrial building in a rural or urban area.

A. Money in the fund which is not obligated on the effective date of this Act shall be distributed between the 2 accounts, with 2/3 allocated to the rural account and 1/3 allocated to the urban account.

2. Items charged or credited. Operating expenses of the department incurred under this article shall be charged to the fund and all payments required by this article shall be credited to it. All department expenses that arise out of assistance to local development corporations under this article shall be charged solely against the proceeds of the sale or rental of community industrial buildings or all or part of an industrial park assisted under this article.

3. Deposited funds. Money in the fund not currently needed to meet the obligations of the department under this article shall be deposited with the Treasurer of the State to the credit of the fund with all interest earned by the deposit credited to the fund.

4. Successor to fund. The department shall be the successor to the State Development Office for the purposes of this article. All properties, rights in the land, buildings and equipment and any funds, money, revenues and receipts or assets of the State Development Office as they apply to the Community Industrial Buildings Fund, shall belong to the department as successor to the State Development Office. All liabilities of the State Development Office with respect to the Community Industrial Buildings Fund shall become liabilities of the department. Any action taken by the State Development Office with respect to assisting a local development corporation to create community

industrial buildings shall be an action taken by the Department of Economic and Community Development.

§ 13083-A. Assistance to development corporations

The department may assist a local development corporation to construct a community industrial building by loaning it money, for construction or carrying costs, or both, for the project, subject to subsection 1.

1. Project. The following conditions apply to the project:

A. The project shall be within the scope of this article, shall be of public use and benefit and shall reasonably be expected to create new employment opportunities;

B. Within the separate rural and urban accounts, preference shall be given to projects in economically deprived areas within labor market areas declared to be in need of economic development assistance by the Department of Labor;

C. Not more than one unoccupied community industrial building project may be financed in a labor market area at any one time, except as provided in paragraph D;

D. If a community industrial building remains unoccupied for 3 or more years immediately following completion of the building, the labor market area in which the building is located may be authorized one new community industrial building provided that:

(1) No more than 2 unoccupied community industrial buildings are financed under this article in a labor market area in which a community industrial building remains unoccupied for 3 or more years; and

(2) No more than one unoccupied community industrial building is financed at any one time under this article in a municipality.

E. The Department of Economic and Community Development shall charge interest on loans or funds provided under this article to the local development corporation for a community industrial building that remains unoccupied for 3 or more years following completion of the building. The department shall adopt rules under the Maine Administrative Procedures Act, Title 5, chapter 375, with respect to rates of interest, the duration of interest payments and any other terms to which local development corporations shall be subject under this paragraph.

2. Local development corporation. The local development corporation shall comply with the following.

A. The local development corporation shall own, or hold on long-term lease, the

site for the project.

B. The local development corporation, in the opinion of the department, shall be responsible for and shall present evidence of its ability to carry out the project as planned.

C. The site owned or leased by the local development corporation shall not be less than 4 times the size of the community industrial building.

D. The local development corporation shall provide and maintain, with funds other than those provided by the department, an adequate access road from a public highway to the proposed site and provide and maintain water, sewer and power facilities. The local development corporation shall be responsible for plowing out the plant site at all times and for landscaping the building in an attractive fashion until the building is occupied by an industrial tenant.

E. The local development corporation's project plans shall comply with applicable zoning, planning and sanitary regulations in the municipality where it is to be located. No loan may be approved and no certificate of approval for the project or for any subsequent enlargement or addition to the project may be issued until the Department of Environmental Protection has certified to the department that all licenses required from the department have been issued or that none are required.

F. The local development corporation shall make adequate provisions for insurance and fire protection and maintenance of the building while it is unoccupied.

3. Loan terms. Terms for a loan are as follows.

A. The department may prescribe the terms and conditions of the loan.

B. Loans shall be repaid in full, including interest and other charges, within 90 days after the building is occupied.

C. The building financed by a department loan may not be sold or leased without the express approval of the purchaser or lessee by the department. If the local development corporation and the department agree that a community industrial building is unlikely to be sold in the near future despite a marketing effort, the department may permit an interim lease upon terms it deems appropriate for the protection of the fund. Occupation of the premises under an interim lease shall not require payment in full of the entire loan within 90 days, as provided in paragraph B.

4. Promotion and development. The department shall undertake promotional and publicity activities on behalf of community industrial buildings to properly market them

to prospective purchasers or tenants. The department shall maintain a constant and continual effort to secure suitable tenants or purchasers for these buildings and shall prepare necessary advertising and promotional materials.

5. Taxes. While the community industrial building remains unoccupied and a first mortgage is held by the department, it is declared to be property held for a legitimate public use and benefit and shall be exempt from all taxes and special assessments of the State or any of its political subdivisions. This section does not apply to any community industrial building which construction is not financed under this article.

6. Municipality. A municipality may raise or appropriate money supporting and guaranteeing the obligation of a chamber of commerce, board of trade or local development corporation for the purpose of constructing a community industrial building subject to the provisions of this article.

[ARTICLE III. MUNICIPAL GROWTH MANAGEMENT AND CAPITAL INVESTMENT FUND]

§ 13084. Municipal Growth Management and Capital Investment Fund

1. Creation. The Municipal Growth Management and Capital Investment Fund is created as a nonlapsing fund to be used by the department only for the purposes of this article.

2. Deposited funds. Money in the fund not currently needed to meet the obligations of the department under this article must be deposited with the Treasurer of the State to the credit of the fund with all interest earned by the deposit credited to the fund.

§ 13085. Assistance to municipalities

The department may make grants to eligible municipalities in support of capital investments in public service infrastructure as provided in this article.

1. Definitions. As used in this article, unless the context otherwise indicates, the following terms have the following meanings.

A. "Public service infrastructure" means those facilities that are essential for public health, welfare and safety. These facilities include, but are not limited to, sewage treatment facilities, municipal water facilities, solid waste facilities, fire protection facilities, roads and traffic control devices, parks and other open space or recreational areas and any other public facility that benefits the public.

2. Eligibility. Any municipality is eligible to apply for grants under this article when it has adopted and implemented a certified local growth management program

under the requirements of Title 30-A, chapter 187, subchapter II. The program must include a capital investment plan comprised of the following elements:

A. An assessment of all public facilities and services, including, but not limited to, roads, sewers, schools, parks and open space, fire and police;

B. A 10-year plan for any needed replacement and expansion of existing public facilities or the construction of any new facilities required to meet expected growth and economic development or to satisfy state or federal government mandates. The capital investment plan shall include projections of when and where these facilities will be required; and

C. An assessment of the anticipated costs for replacement, expansion or construction of public facilities, an identification of revenue sources available to meet these costs and recommendations for meeting costs required to implement the plan.

3. Eligibility for municipalities without certified local growth management programs. Prior to 2 years after the applicable deadline date established under Title 30-A, section 4343, subsection 1, any municipality is eligible for a grant under this article when the department determines that the proposed project is consistent with the grant criteria established under subsection 4 and that the project is to undertaken as part of a local capital investment plan which includes the elements specified under subsection 2, paragraphs A to C.

4. Grants criteria. The department shall develop, by rule, criteria for the award of grants to eligible municipalities after consultation with the Planning Advisory Council, established under Title 30-A, section 4341, and subject to the requirements of this article.

A. The department shall give priority to those municipalities that are experiencing rapid growth and that possess a public service infrastructure inadequate to accommodate that growth.

B. The department shall give priority to those municipalities that have adopted and implemented a certified local growth management program.

C. The department shall establish a preference for those municipalities with higher local property tax burdens.

D. The department shall establish a preference for capital investment projects undertaken jointly by 2 or more municipalities or that provide substantial regional benefits.

E. The department shall establish local cost-sharing requirements to ensure adequate local commitment to projects receiving grants under this article and to

ensure efficient use of public funds.

F. The department shall adopt other criteria as it determines necessary to ensure that grants made under this article maximize the ability of municipalities to accommodate planned growth and economic development.

5. Consistency. The department shall condition any grants under this article on consistency with the municipality's certified local growth management program or, in the case of grants made on the basis of the eligibility criteria of subsection 3, on consistency with the local capital investment plan.

6. Coordination. The department shall coordinate the grants made under this article with all other community assistance grants administered by the department and with other state assistance programs designed to accomplish similar objectives, including those administered by the Department of Education, the Department of Transportation, the Maine Municipal Bond Bank and the Department of Environmental Protection.

§ 13086. Report to the Legislature

As part of its biennial progress report under Title 30-A, section 4341, subsection 2, the department shall report on the grants program. The department may make any recommendations it finds necessary to achieve more effectively the purposes of this article, including the appropriation of any necessary additional funds.

PART E

Sec. E-1. 2 MRSA §6, sub-§4, as repealed and replaced by PL 1989, c. 700, Pt. A, §9; c. 875, Pt. E, §1; and c. 890, Pt. A, §1 and affected by §40, is repealed and the following enacted in its place:

4. Range 88. The salaries of the following state officials and employees are within salary range 88:

State Purchasing Agent;

Director, Arts and Humanities Bureau;

Director, State Museum Bureau;

Director of the Bureau of Parks and Recreation;

State Director of Alcoholic Beverages;

Director of Public Lands;

State Librarian;

Director of Employee Relations;

Director, Bureau of Air Quality Control;

Director, Bureau of Land Quality Control;

Director, Bureau of Water Quality Control;

Director, Bureau of Oil and Hazardous Materials Control;

Director, Bureau of Administration;

Director, Office of Planning;

Director, Office of Waste Reduction and Recycling;

Director, Office of Siting and Disposal Operations;

Executive Director, Board of Environmental Protection; and

Director, Historic Preservation Commission.

Sec. E-2. 3 MRSA §803-A is enacted to read:

§803-A. Interim refinancing

Notwithstanding this chapter, funds representing payments of

employer contributions for members pursuant to section 803 may not be transferred for the period of February 1, 1991 to June 30, 1991, except as follows.

1. Retirement reserve. Funds otherwise payable during that period must be credited to the State Employee Retirement Reserve established by the State Controller pursuant to Title 5, section 17154, subsection 5, paragraph C.

2. Funds otherwise payable. Funds otherwise payable during that period with interest on the funds at a rate equivalent to the rate of return for the fund for each year, or portion of that year, for the period of February 1, 1991 to June 30, 2001 must be appropriated and transferred to the Maine State Retirement System during the period beginning January 1, 1993 and ending June 30, 2001.

Sec. E-3. 4 MRSA §153, first ¶, as amended by PL 1989, c. 891, Pt. A, §2, is further amended to read:

The State is divided into 20 21 judicial divisions, named and defined as follows, and with places for holding court in those divisions as follows:

Sec. E-4. 4 MRSA §153, sub-§1, as amended by PL 1979, c. 127, §12, is repealed.

Sec. E-5. 4 MRSA §153, sub-§1-A is enacted to read:

1-A. Androscoggin. Androscoggin consists of all the municipalities in Androscoggin County. The District Court of Androscoggin is held at Lewiston or Auburn, the exact site to be determined by the Chief Judge.

Sec. E-6. 4 MRSA §153, sub-§2, as amended by PL 1971, c. 622, §4-A, is repealed.

Sec. E-7. 4 MRSA §153, sub-§3, as amended by PL 1981, c. 201, is further amended to read:

3. Western Aroostook. Western Aroostook consists of the municipalities and unorganized territory known as Hamlin Plt., Cyr Plt., T17 R3, T17 R4, T16 R5, T15 R6, Winterville Plt., T15 R8, T15 R9, T14 R10, T14 R11, T14 R12, T14 R13, T14 R14, T14 R15, T14 R16, and all municipalities and unorganized territory in Aroostook County lying to the west and north of these. The District Court for Western Aroostook shall--be is held at Madawaska--for--criminal--and--civil--business--and--at Fort Kent and Van-Buren--solely--for--criminal--business--traffic--infractions--and civil--violations.

Sec. E-8. 4 MRSA §153, sub-§4 is repealed.

Sec. E-9. 4 MRSA §153, sub-§5 is amended to read:

5. Central Aroostook. Central Aroostook includes the municipalities and unorganized territory known as Limestone, Caribou, Washburn, Wade, T13 R5, Blaine, TD R2, T9 R3, T9 R4, T9 R5, Oxbow, T9 R7, T9 R8, T10 R8, T11 R9, T11 R10, T11 R11, T11 R12, T11 R13, T11 R14, T11 R15, T11 R16, T11 R17, and all municipalities and unorganized territory, including the City of Presque Isle in Aroostook County lying to the north of these up to the boundary of the division of Western Aroostook and the boundary of the division of Eastern Aroostook. The District Court for Central Aroostook shall be is held at Presque Isle.

Sec. E-10. 4 MRSA §153, sub-§8, as repealed and replaced by PL 1989, c. 184, is repealed.

Sec. E-11. 4 MRSA §153, sub-§8-A is enacted to read:

8-A. Cumberland. Cumberland consists of all of the municipalities in Cumberland County, except Brunswick, Freeport and Harpswell. The District Court of Cumberland is held at Portland.

Sec. E-12. 4 MRSA §153, sub-§9, as amended by PL 1969, c. 501, §1, is repealed.

Sec. E-13. 4 MRSA §153, sub-§11, as amended by PL 1969, c. 458, is repealed.

Sec. E-14. 4 MRSA §153, sub-§11-A is enacted to read:

11-A. Hancock. Hancock consists of all the municipalities in Hancock County. The District Court of Hancock is held at Ellsworth.

Sec. E-15. 4 MRSA §153, sub-§§12 and 16 are repealed.

Sec. E-16. 4 MRSA §153, sub-§18, as amended by PL 1969, c. 590, §3, is further amended to read:

18. Southern Oxford. Southern Oxford consists of all municipalities and unorganized territory in Oxford County not included in the division of Northern Oxford, ~~except the municipalities of Brownfield, Denmark, Hiram, Fryeburg, Levell, Sweden, Stow and Porter.~~ The District Court for Southern Oxford shall be is held at Paris.

Sec. E-17. 4 MRSA §153, sub-§19 is repealed.

Sec. E-18. 4 MRSA §153, sub-§20 is amended to read:

20. Northern Penobscot. ~~Central Northern~~ Penobscot consists of the municipalities and unorganized territory of Burlington, Edinburg, Lakeville Plt., LaGrange, Lowell, Passadumkeag, T3 R1, T5 R1 and all municipalities and unorganized territory in Penobscot County lying to the north of these ~~up to the boundary of the division of Northern Penobscot.~~ The District Court for ~~Central Northern~~ Penobscot shall ~~be~~ is held at Lincoln or Millinocket, the exact site to be determined by the Chief Judge.

Sec. E-19. 4 MRSA §153, sub-§21 is repealed.

Sec. E-20. 4 MRSA §153, sub-§21-A is enacted to read:

21-A. Southern Penobscot. Southern Penobscot consists of all municipalities not included in Northern Penobscot and does not include the municipalities of Dexter, Corinna, Newport, Dixmont, Garland, Corinth, Exeter, Bradford and Charleston.

Sec. E-21. 4 MRSA §153, sub-§22 is repealed.

Sec. E-22. 4 MRSA §153, sub-§23 is amended to read:

23. Penquis. Piscataquis Penquis consists of the entire County of Piscataquis and the municipalities of Dexter, Garland, Corinth, Newport, Dixmont, Corinna, Exeter, Bradford and Charleston. The District Court for Piscataquis shall be Penquis is held at Dover-Foxcroft or Newport, the exact site to be determined by the Chief Judge.

Sec. E-23. 4 MRSA §153, sub-§24, as amended by PL 1989, c. 891, Pt. A, §4, is further amended to read:

24. Bath-Brunswick. Bath-Brunswick consists of the entire County of Sagadahoc, the County of Lincoln and the municipalities of Brunswick, Freeport and Harpswell in Cumberland County. The District Court for Bath-Brunswick shall ~~be~~ is held at Bath, West Bath or Brunswick, the exact site to be determined by the Chief Judge.

Sec. E-24. 4 MRSA §153, sub-§27 is repealed.

Sec. E-25. 4 MRSA §153, sub-§27-A is enacted to read:

27-A. Washington. Washington consists of all of the municipalities in Washington County. The District Court of Washington is held at Machias or Calais, the exact site to be determined by the Chief Judge.

Sec. E-26. 4 MRSA §153, sub-§28 is repealed.

Sec. E-27. 4 MRSA §153, sub-§30, as amended by PL 1989, c. 98, §1, is repealed.

Sec. E-28. 4 MRSA §153, sub-§30-A is enacted to read:

30-A. Southwestern York. Southwestern York consists of all municipalities in York County not included within the division of Eastern York. The District Court of Southwestern York is held at York or Springvale or, if a new facility is constructed, at a site to be determined by the Chief Judge.

Sec. E-29. 4 MRSA §153, sub-§31 is repealed.

Sec. E-30. 4 MRSA §154, as amended by PL 1989, c. 891, Pt. A, §5, is further amended to read:

§154. Districts

The judicial divisions are organized into 13 12 districts, as follows, with the place for holding court shown in parentheses after the name of each division: 1

1. First District. The first district consists of the divisions of Southern Aroostook (Houlton), Eastern Central Aroostook (Caribou) (Presque Isle) and Western Aroostook (Madawaska, Fort Kent and Van-Buren).

2. ~~Second District. The 2nd district consists of the divisions of Central Aroostook (Presque Isle) and Southern Aroostook (Houlton).~~

3. Third District. The 3rd district consists of the divisions division of Southern Penobscot (Bangor) ~~and Western Penobscot (Newport).~~

4. Fourth District. The 4th district consists of the divisions division of Northern Washington (Calais or Machias) and Southern Washington (Machias).

5. Fifth District. The 5th district consists of the divisions of Central Hancock (Ellsworth), ~~Southern Hancock (Bar Harbor) and Waldo (Belfast).~~

6. Sixth District. The 6th district consists of the divisions of Bath-Brunswick (Bath, West Bath or Brunswick), Lincoln (Wiscasset) and Knox (Rockland).

7. Seventh District. The 7th district consists of the divisions of Northern Kennebec (Waterville) and Southern Kennebec (Augusta).

8. Eighth District. The 8th district consists of the divisions division of Southern Androscoggin (Lewiston).

9. Ninth District. The 9th district consists of the divisions division of Southern Cumberland (Portland) and ~~Northern Cumberland (Bridgton).~~

10. Tenth District. The 10th district consists of the divisions division of Eastern York (Biddeford or Saco) as above determined, Western York (Sanford) and Southern York (York).

11. Eleventh District. The 11th district consists of the divisions of ~~Northern Androscoggin (Livermore Falls)~~, Northern Oxford (Rumford) and Southern Oxford (South Paris).

12. Twelfth District. The 12th district consists of the divisions of Somerset (Skowhegan) and Franklin (Farmington).

13. Thirteenth District. The 13th district consists of the divisions of Piscataquis Penquis (Dover-Foxcroft or Newport), ~~Northern Penobscot (Millinocket)~~ and Central Penobscot (Lincoln or Millinocket).

Sec. E-31. 4 MRSA §157, sub-§1, ¶A, as amended by PL 1989, c. 501, Pt. P, §2, is further amended to read:

A. The Governor, subject to review by the joint standing committee of the Legislature having jurisdiction over judiciary and to confirmation by the Legislature, shall appoint to the District Court 9 judges at large and 16 judges. At least one judge shall be appointed in each district who shall be a resident of the district, except that in District 1 there shall be 2 judges appointed who shall be residents of the district. in District 3 there shall be 2 judges appointed who shall be residents of the district, in District 6 there shall be 2 judges appointed who shall be residents of the district and in District 9 there shall be 2 judges appointed who shall be residents of the district. Each District Court Judge shall have a term of office of 7 years.

To be eligible for appointment as a District Judge, a person shall be a member of the bar of the State. The term "District Judge" shall include the Chief Judge, Deputy Chief Judge, the judges appointed from the districts and the judges at large.

Sec. E-32. 4 MRSA §173, sub-§4, as amended by PL 1989, c. 722, §3, is further amended to read:

4. Distribution of fees and fines. All law enforcement officers appearing for a scheduled trial in District Court at times other than their regular working hours, at the order of a prosecuting official and whether or not they are called upon to give testimony, ~~shall be compensated out of~~ are entitled to

~~compensation from~~ the General Fund on an hourly basis equal to that established by the State for their range and step level.

~~The court officer required to be present at an arraignment may be an officer other than the arresting officer, provided that the municipality has designated the officer to handle the arraignment caseload of that municipality. In addition, one or more municipalities may designate either a municipal law enforcement officer or a county law enforcement officer to represent the municipalities at arraignments on a rotating schedule. In cooperation with the various law enforcement agencies involved, the district attorney shall designate a complaint officer or officers to be present at arraignments in criminal cases and at initial appearances in civil violation and traffic infraction cases. A complaint officer need not be an attorney or a law enforcement officer. A person serving as a bailiff may not serve as a complaint officer.~~

The court office of the district attorney shall pay any municipality a flat fee of \$20 for each day or part thereof that a municipal law enforcement officer, designated by the municipality as its court complaint officer, is required to be physically present in a District Court in order to adequately handle such municipality's caseload. In addition, the court office of the district attorney shall pay any municipality a flat fee of \$20 per day for every day or part thereof, but no more than \$20 for any one day, such municipality loses the services of one or more law enforcement officers because the officer or officers are acting as complaint officers, performing some act authorized or required by a Maine Rule of Criminal Procedure or is a witness or witnesses in a criminal, civil violation or traffic infraction case within the jurisdiction of the District Court. A municipality shall be deemed to have lost the services of a law enforcement officer when the officer, who normally performs duties of patrolling or maintaining order, is physically unable to perform those duties of patrolling and maintaining order for the municipality.

The sheriffs of the several counties shall designate and furnish deputy sheriffs to serve as bailiffs in each division of the District Court within their counties, if so requested by the Chief Judge. A deputy sheriff designated as bailiff must be approved by the resident judge and may not serve as a court complaint officer for any law enforcement agency.

Compensation for reasonable and necessary expenses, as agreed to by the parties, shall must be paid by the District Court.

~~In those municipalities where a police officer has been furnished heretofore to serve as a bailiff, the Chief Judge may continue to authorize the use of a police officer as a bailiff and the municipality shall be compensated therefor by the District Court.~~

~~A person now appointed to serve as bailiff may not serve as court officer for a municipal police department, as provided in this subsection.~~

Sec. E-33. 4 MRSA §193, 4th and 5th ¶¶, as enacted by PL 1981, c. 510, §1, are repealed.

Sec. E-34. 4 MRSA §1303-A is enacted to read:

§1303-A. Interim refinancing

Notwithstanding this chapter, funds representing payments of employer contributions for members pursuant to section 1303 may not be transferred for the period of February 1, 1991 to June 30, 1991, except as follows.

1. Retirement reserve. Funds otherwise payable during that period must be credited to the State Employee Retirement Reserve established by the State Controller pursuant to Title 5, section 17154, subsection 5, paragraph C.

2. Funds otherwise payable. Funds otherwise payable during that period with interest on the funds at a rate equivalent to the rate of return for the fund for each year, or portion of that year, for the period of February 1, 1991 to June 30, 2001 must be appropriated and transferred to the Maine State Retirement System during the period beginning January 1, 1993 and ending June 30, 2001.

Sec. E-35. 5 MRSA §150, 2nd ¶, as amended by PL 1981, c. 705, Pt. P, is further amended to read:

The Treasurer of State, with the approval of the Governor, may negotiate a temporary loan or loans in anticipation of taxes levied for that fiscal year, but not exceeding a total of that amount of taxes estimated by the Treasurer of State to be collected in the fiscal year in which such temporary loan or loans, or renewal thereof, is made, provided that such temporary loans or renewals thereof shall may not exceed any limitation set forth in the Constitution of Maine, Article IX, Section 14. Such loans may be renewed from time to time as the Treasurer of State, with the approval of the Governor, may determine, provided that each loan or renewal thereof shall be is retired not later than the close of the fiscal year in which such loan was originally made and for which was levied the taxes in anticipation of the collection of which such loan was originally made; and that each such loan or renewal thereof shall comply complies with the provisions of this section and the Constitution of Maine, Article IX, Section 14. The Treasurer of State is directed to pay such loan or loans in anticipation of taxes during such year and there is appropriated for any year in which the Treasurer of State and the Governor deem it necessary to borrow in anticipation of taxes

the sum of \$30,000,000, except that for fiscal year 1990-91, the sum may not exceed \$120,000,000.

Sec. E-36. 5 MRSA c. 19 is repealed.

Sec. E-37. 5 MRSA §938, sub-§1, ¶H, as enacted by PL 1987, c. 787, §3, is repealed.

Sec. E-38. 5 MRSA §1511, as amended by PL 1987, c. 816, Pt. O, §1, is further amended to read:

§1511. Reserve for General Fund Operating Capital

The State Controller may, at the close of each fiscal year, transfer from the Unappropriated Surplus of the General Fund to the Reserve for General Fund Operating Capital such amounts as may be available from time to time up to an amount of \$1,000,000 a year until a maximum of \$25,000,000 is achieved. The State Controller is further authorized, at the close of each fiscal year, to transfer from the Unappropriated Surplus of the General Fund to the Loan Insurance Reserve amounts as may be available from time to time, up to an amount of \$1,000,000 per year. The balance of this reserve shall ~~must~~ be paid to the Finance Authority of Maine if such payment would ~~does~~ not cause the balance in the reserve fund maintained by the authority, when added to amounts held in the Finance Authority of Maine Mortgage Insurance Fund ~~which that~~ are not committed or encumbered for another purpose, to exceed \$10,000,000. Any balance in the Loan Insurance Reserve is appropriated for this purpose. The State Controller on or before June 30, 1991 shall transfer the balance in the Reserve for General Fund Operating Capital to the Unappropriated Surplus of the General Fund.

Sec. E-39. 5 MRSA §3305, sub-§1, ¶J, as enacted by PL 1989, c. 501, Pt. DD, §12, is repealed.

Sec. E-40. 5 MRSA §§3307-E and 3307-F are enacted to read:

§3307-E. Energy conservation programs

The Director of the Energy Conservation Division referred to in this section as the "director," shall administer the following energy conservation programs.

1. Federally mandated programs. The director shall administer the following federally mandated programs, formerly administered by the Office of Energy Resources:

A. The State Energy Conservation Program;

B. The Energy Extension Service; and

C. The Institutional Conservation Program.

2. Energy conservation standards. The director shall adopt energy conservation standards and promulgate rules for administration of the standards and the certification of energy efficient buildings, as defined in Title 10, chapter 214.

3. Approval or denial of certificates. The director shall provide for the approval or denial of certificates of energy efficiency, as required in Title 10, chapter 214.

4. Preparation of manual. The director shall prepare the Manual of Accepted Practices, as described in Title 10, chapter 214.

5. Review and inspection. The director shall provide for the review of plans and specifications and the inspection of buildings to determine compliance with the energy conservation standards, as described in Title 10, chapter 214.

6. Administration of state standards. The director shall administer the state standards for appliance energy efficiency, as established by section 3307-F.

7. Rule-making authority. If the Residential Conservation Service, as established by the United States Natural Energy Conservation Policy Act, Public Law 95-619, November 9, 1978, as amended by the United States Energy Security Act, Public Law 96-294, June 30, 1980, 42 United States Code, Section 8211 et seq., is repealed or amended so as to have the effect of removing requirements for providing energy conservation information and energy audits and arranging financing for energy conservation improvements for residential customers, the director may promulgate rules pursuant to the Maine Administrative Procedure Act to continue these services. In establishing these rules, the director shall simplify federal regulations, insofar as possible, without preventing fulfillment of the program objectives and the director may not impose rules containing additional requirements for utilities.

Until the director promulgates new rules under this subsection, the previously existing federal regulations and any state rules continue to be effective.

§3307-F. State standards for appliance energy efficiency

1. Definitions. As used in this section, unless the context otherwise indicates, the following terms have the following meanings.

A. "ASHRAE standard" means a standard established by the American Society of Heating, Refrigerating and Air Conditioning Engineers.

B. "Freezer" means a cabinet designed as a unit for the storage of food at temperatures of about 0° Fahrenheit, having the ability to freeze food and having a source of refrigeration requiring an energy input.

C. "Manufacturer" means any person or business entity engaged in the original production or assembly of an appliance.

D. "New appliance" means an appliance that is sold, offered for sale or installed the first time and specifically includes floor models and demonstration units.

E. "Refrigerator" means a cabinet designed for the refrigerated storage of food at temperatures above 32° Fahrenheit and having a source of refrigeration requiring an energy input. A refrigerator may include a cabinet with a compartment for the freezing and storage of food at temperatures below 32° Fahrenheit, but that does not provide a separate low temperature compartment designed for the freezing of and the long-term storage of food at temperatures below 8° Fahrenheit. A refrigerator has only one exterior door and may have interior doors or compartments.

F. "Refrigerator-freezer" means a cabinet that consists of 2 or more compartments with at least one of the compartments designed for the refrigerated storage of foods at temperatures above 32° Fahrenheit and with at least one of the compartments designed for the freezing of and the storage of frozen foods at temperatures of 8° Fahrenheit or below. The source of refrigeration requires an energy input.

G. "Storage-type water heater" means a water heater that heats and stores water within the appliance at a thermostatically controlled temperature for delivery on demand.

2. Efficiency standards. Efficiency standards are as follows.

A. In the following minimum energy efficiency standards, "V" is the total refrigerated volume in cubic feet and "EC" is the energy consumption in kilowatt hours per year.

Appliance	Standard
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(1) Refrigerators

Single door, manual defrost	EC = 395 X 28V
Single door, automatic defrost	No standard

(2) Refrigerator-freezers	
Top freezer, partial automatic defrost	EC = 378 X 43V
Top freezer, automatic defrost	EC = 378 X 43V
Bottom freezer, automatic defrost	No standard
Side-by-side, automatic defrost	EC = 565 X 52V

(3) Freezers	
Upright, manual defrost, between 11.5 and 21.4 cubic feet in volume	EC = 289 X 37V
Upright, automatic defrost	No standard
Chest, manual defrost	EC = 315 X 32V

(4) Water heaters	
Electric	ASHRAE Standard 90A-1980 Section 7 Energy Factor

Gas	(EF)=48°
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(5) Furnace and boilers	
Oil	No standard
Gas	No standard

B. Refrigerators, refrigerator-freezers and freezers must be certified by the manufacturer not to exceed the values derived from the appropriate formula under paragraph A.

3. Application. This section applies as follows.

A. This section applies to the following residential appliances:

(1) Storage-type water heaters;

(2) Gas furnaces and boilers; and

(3) Refrigerators, refrigerator-freezers and freezers that can be operated by alternating current electricity, excluding the following types:

(a) Those with total refrigerated volume exceeding 39 cubic feet;

(b) Those designed to be used without doors;

(c) Those that do not include compressor and condenser units as an integral part of the cabinet assembly; and

(d) Those with "through the door" features.

B. This section does not apply to:

(1) New residential appliances manufactured in the State and sold outside the State;

(2) New appliances manufactured outside the State and sold at wholesale in the State for final retail sale and installation outside the State;

(3) Appliances installed in mobile homes at the time of construction;

(4) Appliances designed expressly for installation and use in recreational vehicles or other equipment designed for regular mobile use; and

(5) Appliances purchased outside of the State by state residents when the appliances are installed for use by the purchasers or installed in single-family, detached structures.

4. Prohibitions. A new appliance may not be sold, offered for sale or installed in the State on or after the effective date of this subsection, unless it is certified by the manufacturer to be in compliance with the standards adopted under subsection 2 or unless there is no state standard adopted for that type of appliance.

5. Test methods. The manufacturer shall cause the testing of samples of each model of each residential appliance covered by this section. The director shall use test methods approved by the United States Department of Energy or, in the absence of those test methods, other appropriate nationally recognized test methods applicable to the respective appliances.

6. Conservation. To reduce the wasteful, uneconomic, inefficient or unnecessary consumption of energy, the director:

A. Is responsible for the administration and enforcement of the appliance standards established by this section; and

B. Shall apply to the United States Department of Energy or its successor for an exemption from federal preemption, pursuant to the United States Energy Conservation Policy Act, Section 327(b),(3).

7. Forfeiture. Any person who violates this section either personally or through an agent or employee commits a civil violation for which a forfeiture of not more than \$500 may be adjudged for each violation. For purposes of this section, the sale, installation or offer for sale of any new appliance that fails to meet the standards prescribed in subsection 2 constitutes a violation.

Sec. E-41. 5 MRSA §3514, as amended by PL 1985, c. 527, §3, is further amended to read:

§3514. Division of Community Services

There is established, to carry out the purposes of this chapter, the Division of Community Services in the Executive Department, which shall carry out the responsibilities of State Government relating to planning and financing community services and community action agencies and shall administer state and federal community services' programs and other block grants that may be available, including, but not limited to, energy assistance, ~~energy conservation, food assistance~~ and Head Start.

Sec. E-42. 5 MRSA §3515, sub-§2, ¶E, as amended by PL 1985, c. 527, §4, is further amended to read:

E. Advise the Governor and other officials of State Government on matters relating to fuel assistance programs and ~~energy conservation services for low income people~~, and other authorized programs and services of the division;

Sec. E-43. 5 MRSA §3518, sub-§1, as amended by PL 1985, c. 527, §6, is further amended to read:

1. Federal, state and other funds. Through plans and contracts developed with advice from the board, the division shall obtain, distribute and administer federal, state and other community services' funds, including block grants, energy assistance, ~~energy conservation, food assistance~~, Head Start and other funds as may become available. Any balances of funds appropriated to the ~~Division of Community Services~~ Division remaining at the end of a fiscal year shall ~~may~~ not lapse, but shall ~~must~~ be carried forward from year to year to be expended for the same purpose.

Sec. E-44. 5 MRSA §3518-A, as enacted by PL 1985, c. 737, Pt. A, §17, is amended to read:

§3518-A. Administration of the fuel assistance program

The Executive Department, Division of Community Services, shall administer a fuel assistance and ~~energy conservation~~ programs program as provided in this chapter.

1. Administration of fuel assistance. The division may select local program operators, except that, in the case of the fuel assistance program, the municipalities that served as local program operators in 1984 shall be given the option to serve as local program operators of the fuel assistance program within their municipality, as long as they comply with the program operating standards established by the ~~Division of Community Services~~ division by rule in accordance with the Maine Administrative Procedure Act, chapter 375.

The ~~Division of Community Services~~ division, by rule, shall provide, at a minimum, the following standards that shall apply to local program operators and administrators:

A. Standards that require generally acceptable accounting and bookkeeping procedures that meet the requirements of the Federal Government and the State Auditor;

B. Standards that prohibit conflicts of interest by local program operators and administrators. These standards shall, at a minimum, meet the standards that apply to Legislators as defined in Title 1, section 1014;

C. Standards requiring the adherence of the local program operators to confidentiality with respect to program recipients;

D. Standards requiring local program operators and administrators to be available to the general public for a minimum specified period of time each week; and

E. Standards that will assure that qualified program recipients will be expeditiously provided with assistance by the local program operator or administrator.

Any municipality that the ~~Division of Community Services~~ divisions finds to be in violation of the standards adopted by the division pursuant to this section, may be prohibited from acting as a local program operator or administrator of the fuel assistance program.

For the purpose of this section, "fuel assistance" means assistance paid to fuel vendors on behalf of an eligible household or directly to eligible tenants who pay heating costs as an undesignated portion of rent.

Sec. E-45. 5 MRSA §12004-I, sub-§30, as enacted by PL 1987, c. 786, §5, is repealed.

Sec. E-46. 5 MRSA §12004-J, sub-§3, as amended by PL 1989, c. 576, §§2 and 5, is repealed.

Sec. E-47. 5 MRSA §12004-J, sub-§4, as enacted by PL 1987, c. 786, §5, is repealed.

Sec. E-48. 5 MRSA §§13084 and 13085, as enacted by PL 1989, c. 875, Pt. M, §7 and affected by §13, are repealed.

Sec. E-49. 5 MRSA §17151, sub-§3 is enacted to read:

3. Interim refinancing. Notwithstanding subsection 2, funds representing payments of employer charges for state employees pursuant to section 17154, subsection 5 may not be transferred for the period of February 1, 1991 to June 30, 1991, and for teachers pursuant to section 17154, subsection 6 may not be transferred for the period February 1, 1991 to March 30, 1991 and only \$5,216,377 may not be transferred from April 1, 1991 to April 30, 1991, except as follows.

A. Funds otherwise payable during that period with interest on the funds at a rate equivalent to the rate of return for the fund for each year, or portion of that year, for the period of February 1, 1991 to June 30, 2001, must be appropriated and transferred to the retirement system during the period beginning January 1, 1993 and ending June 30, 2001.

B. This subsection does not apply to payments of employer charges for employees covered by accounts within the General Fund.

Sec. E-50. 5 MRSA §17153, sub-§1-A, ¶B, as enacted by PL 1987, c. 193, §2, is amended to read:

B. The Legislature shall appropriate and transfer annually those funds the board determines to be necessary under this subsection to maintain the retirement system on an actuarially sound basis and in accordance with section 17151, subsection 3.

Sec. E-51. 5 MRSA §17154, sub-§5, ¶C is enacted to read:

C. Notwithstanding paragraph B, amounts identified under paragraph A for accounts other than those within the General Fund during the period of February 1, 1991 to June 30, 1991 must be credited to the State Employee Retirement Reserve established by the State Controller. Notwithstanding section 1585, the State Controller shall transfer funds in the State Employee Retirement Reserve to the Retirement Contingency Account during the period of June 30, 1991 to June 30, 1991. Transfers to the Retirement Contingency Account under this section may not exceed \$16,418,113. Any amount in the State Employee Retirement Reserve exceeding

\$16,418,113 after transfers to the Retirement Contingency Account must be transferred to the retirement system and allocated in the same proportion as total funds received by the State Employee Retirement Reserve. The retirement system shall report to the Legislature by September 1, 1991, the amount transferred to the system from the Retirement Contingency Account, including a description of the manner in which that amount is allocated.

Sec. E-52. 5 MRSA c. 435, as amended, is repealed.

Sec. E-53. 7 MRSA §2, 4th ¶, as amended by PL 1989, c. 501, Pt. DD, §18, is further amended to read:

In addition, the commissioner shall be concerned with the quality of life of Maine farmers and rural communities. The commissioner shall promote: Farm ~~farm~~ financing and rural development proposals; conservation and preservation of agricultural lands; increased and improved production of beef, poultry, sheep, dairy beef and other livestock; expanded and improved production of potatoes, fruits and other vegetables and horticultural ventures; coordinated foreign and domestic marketing of Maine agricultural products; in conjunction with the university, crop development and integrated pest management; and conservation of nonrenewable energy resources and utilization of renewable energy resources in conjunction with the State Planning Office. To accomplish these objectives, the commissioner is authorized for, or on behalf of, Maine's farmers and rural community: To to engage in research and educational programs; to participate directly or indirectly in programs to encourage and enable individuals to enter agricultural or other rural enterprises; to institute litigation or upon request to represent farmers or other members of the rural community in litigation where the commissioner determines that such litigation may be beneficial to agricultural industry as a whole; and to exercise all other powers of an agency of State Government. The commissioner may study such issues and, consistent with statute, take such actions either individually, for, or on behalf of, the State's farmers or rural residents, or jointly with such other persons, agencies or organizations as the commissioner determines may benefit the State's farmers and rural communities. To further accomplish these objectives, the commissioner is authorized, on behalf of the State's rural community, to administer food assistance programs including the receipt, distribution and administration of federal and state funds, including block grants, for food assistance.

Sec. E-54. 14 MRSA §1215, as amended by PL 1981, c. 490, §1, is further amended to read:

§1215. Mileage and compensation of jurors

A juror shall ~~be is~~ be entitled to paid mileage at the rate of 15¢ per mile for his travel expenses from his ~~the~~ juror's account to the place of holding court and return and shall ~~be~~ compensated to compensation at the rate of \$20 ~~\$10~~ for each day of required attendance at sessions of the court.

Sec. E-55. 15 MRSA §1320, as amended by PL 1977, c. 63, is further amended to read:

§1320. Authorization of payment of witness fees of state witnesses in criminal prosecutions

In all criminal, civil violation and traffic infraction prosecutions in the Superior Court and District Court, payment of witness fees for state witnesses, fees and expenses payable on account of the services of police officers as witnesses and as complainants, and fees and expenses payable on account of the services of police officers in serving criminal process shall must be made upon authorization by the prosecuting attorney or his a designee. The amount of the fees and expenses shall ~~be~~ are determined in accordance with these statutes.

1. Payments. Payments made hereunder ~~shall~~ for prosecution-related expenses in Superior Court and District Court proceedings must be made from the county treasury upon authorization of the prosecuting attorney, unless otherwise expressly directed by law and the payments shall must be made from the sums set aside in the county budget for the payments on account of Superior Court ~~criminal~~ and District Court proceedings.

2. ~~Expenditures. In fixing the amount of direct expenditures by the counties in calendar year 1976 for the support of the Superior Court pursuant to Title 4, section 118, the Treasurer of State shall not consider sums expended in criminal prosecutions in the Superior Court on account of witness fees for state witnesses, fees and expenses payable on account of the services of police officers as witnesses and as complainants, and fees and expenses payable on account of the services of police officers in serving criminal process.~~

Sec. E-56. 15 MRSA §1414, 2nd ¶ is amended to read:

If the witness is summoned to attend and testify in this State, he ~~shall be~~ is ~~tendered the witness is~~ entitled to the sum of 10¢ a mile for each mile by the ordinary traveled route to and from the court where the prosecution is pending and \$15 for each day that he ~~the~~ witness is required to travel and attend as a witness. In addition, such witness, upon submission of proper vouchers to the court, may be allowed reasonable allowance for meals and lodging at the discretion of the presiding justice. The expenses of all witnesses for the State must be paid by the office of the district attorney prosecuting the action in which

the witness testifies. A witness who has appeared in accordance with the summons shall ~~is~~ not be required to remain within this State a longer period of time than the period mentioned in the certificate, unless otherwise ordered by the court. If such witness, after coming into this State, fails without good cause to attend and testify as directed in the summons, ~~he shall~~ the witness must be punished in the manner provided for the punishment of any witness who disobeys a summons issued from a court of record in this State.

Sec. E-57. 16 MRSA §251, as amended by PL 1985, c. 384, §6, is further amended to read:

§251. Fees of witnesses

Witnesses, other than law enforcement officers testifying in their official capacity, in the Supreme Judicial Court, the Superior Court, the District Court or in the Probate Court, unless the court shall otherwise order, shall receive \$10, and before referees, auditors or commissioners specially appointed to take testimony or special commissioners on disputed claims appointed by Probate Courts, \$10, or before the county commissioners, \$10 for each day's attendance and 22¢ a mile for each mile's travel going and returning home. The expenses of all witnesses for the State are paid by the office of the district attorney prosecuting the action in which the witness testifies, unless otherwise provided in this section. The court in its discretion may allow at the trial of any cause, civil or criminal, in the Supreme Judicial Court, the Superior Court or the District Court, a reasonable sum for each day's attendance of any expert witness or witnesses at the trial, in taxing the costs of the prevailing party, and the expense of all expert witnesses for the State in murder cases shall ~~be~~ are paid by the State and charged against the appropriation for the Department of the Attorney General. ~~Sueh That~~ Sueh That party or his ~~that party's~~ attorney of record shall first file an affidavit within 30 days after entry of judgment and before the cause is settled, stating the name, residence, number of days in attendance and the actual amount paid or to be paid each expert witness in attendance at ~~sueh the~~ trial. No more than \$10 per day may be allowed or taxed by the clerk of courts in the costs of any civil action for the per diem attendance of a witness, unless the affidavit is filed, and the per diem is determined and allowed by the presiding justice.

Sec. E-58. 16 MRSA §252, as amended by PL 1975, c. 408, §35, is repealed and the following enacted in its place:

§252. Fees of police officer or constable

1. On-duty police officer or constable. A police officer or constable paid a salary or paid on a per diem basis by a municipality may not receive any fee as a complainant or witness.

or for making an arrest or for attendance at court, while on duty and being compensated therefor, but must be reimbursed by the municipality for actual costs of arrest and actual expenses of travel and attendance. Whenever any fines or penalties are imposed by any court in any proceeding in which such a police officer or constable is a complainant or a witness, said court may tax costs for such complainant or witness in the usual manner to be paid by the Treasurer of State to the municipality employing such police officer or constable; such costs may not exceed actual expenses, paid by the municipality for travel to and attendance at the court.

2. Off-duty law enforcement officers. Notwithstanding any other provisions of law, all law enforcement officers appearing at the order of a prosecuting official before the Superior Court, grand jury or District Court, whether or not called upon to give testimony, at times other than their regular working hours must be compensated on an hourly basis equal to their present rate of employment to be paid by the respective county treasurer.

3. Compensation to municipalities. In the event that any police officer or constable is compensated by the municipality for attendance at court on an hourly basis equal to the present rate of employment, then the police officer or constable is not compensated by the county as provided in this section, but the county shall compensate the municipality for that amount paid to the police officer or constable for attendance at court.

Sec. E-59. 17-A MRSA §4-A, sub-§5 is enacted to read:

5. Notwithstanding any other provision of law, judicial discretion as to the imposition of a sentence of imprisonment or fine may be exercised for Class D crimes otherwise requiring a mandatory sentence of imprisonment or fine exceeding \$500 when the crime represents the first conviction of the person for that crime.

Sec. E-60. 17-A MRSA §1252, sub-§8 is enacted to read:

8. Notwithstanding any other provision of law, judicial discretion as to the imposition of a sentence of imprisonment or fine may be exercised for Class D crimes otherwise requiring a mandatory sentence of imprisonment or fine exceeding \$500 when the crime represents the first conviction of the person for that crime.

Sec. E-61. 19 MRSA §214, sub-§4, as amended by PL 1985, c. 750, §3, is further amended to read:

4. Mediation. Prior to a contested hearing under this section where there are minor children of the parties, the court shall may refer the parties to mediation, except that, for good

~~cause--shown--the--court--prior--to--referring--the--parties--to mediation--may--hear--motions--for--temporary--relief--pending--final judgment--on--any--issue--or--combination--of--issues--for--which--good cause--for--temporary--relief--has--been--shown. Upon--motion--supported by--affidavit--the--court--may--for--extraordinary--cause--shown--waive the--mediation--requirement--under--this--subsection. Any agreement reached by the parties through mediation on any issues shall must be reduced to writing, signed by the parties and presented to the court for approval as a court order. When the parties have been referred to mediation by the court and agreement through mediation is not reached on any issue, the court must determine that the parties made a good faith effort to mediate the issue before proceeding with a hearing. If the court finds that either party failed to make a good faith effort to mediate, the court may order the parties to submit to mediation, may dismiss the action or any part of the action, may render a decision or judgment by default, may assess attorney's fees and costs or may impose any other sanction that is appropriate in the circumstances. The court may also impose an appropriate sanction upon a party's failure without good cause to appear for mediation after receiving notice of the scheduled time for mediation.~~

Sec. E-62. 19 MRSA §581, sub-§4, as amended by PL 1985, c. 750, §4, is further amended to read:

4. Mediation. Prior to a contested hearing under this section where there are minor children of the parties, the court shall may refer the parties to mediation, ~~except that--for--good cause--shown--the--court--prior--to--referring--the--parties--to mediation--may--hear--motions--for--temporary--relief--pending--final judgment--on--any--issue--or--combination--of--issues--for--which--good cause--for--temporary--relief--has--been--shown. Upon--motion--supported by--affidavit--the--court--may--for--extraordinary--cause--shown--waive the--mediation--requirement--under--this--subsection. Any agreement reached by the parties through mediation on any issues shall must be reduced to writing, signed by the parties and presented to the court for approval as a court order. When the parties have been referred to mediation by the court and agreement through mediation is not reached on any issue, the court must determine that the parties made a good faith effort to mediate the issue before proceeding with a hearing. If the court finds that either party failed to make a good faith effort to mediate, the court may order the parties to submit to mediation, may dismiss the action or any part of the action, may render a decision or judgment by default, may assess attorney's fees and costs or may impose any other sanction that is appropriate in the circumstances. The court may also impose an appropriate sanction upon a party's failure without good cause to appear for mediation after receiving notice of the scheduled time for mediation.~~

Sec. E-63. 19 MRSA §752, sub-§4, as amended by PL 1985, c. 750, §5, is further amended to read:

4. Mediation. Prior to a contested hearing under this section where there are minor children of the parties, the court shall may refer the parties to mediation, ~~except that--for--good cause--shown--the--court--prior--to--referring--the--parties--to mediation--may--hear--motions--for--temporary--relief--pending--final judgment--on--any--issue--or--combination--of--issues--for--which--good cause--for--temporary--relief--has--been--shown. Upon--motion--supported by--affidavit--the--court--may--for--extraordinary--cause--shown--waive the--mediation--requirement--under--this--subsection. Any agreement reached by the parties through mediation on any issues shall must be reduced to writing, signed by the parties and presented to the court for approval as a court order. When the parties have been referred to mediation by the court and agreement through mediation is not reached on any issue, the court must determine that the parties made a good faith effort to mediate the issue before proceeding with a hearing. If the court finds that either party failed to make a good faith effort to mediate, the court may order the parties to submit to mediation, may dismiss the action or any part of the action, may render a decision or judgment by default, may assess attorney's fees and costs or may impose any other sanction that is appropriate in the circumstances. The court may also impose an appropriate sanction upon a party's failure without good cause to appear for mediation after receiving notice of the scheduled time for mediation.~~

Sec. E-64. 22 MRSA §254, first ¶, as amended by PL 1989, c. 596, Pt. N. §9, is further amended to read:

The Department of Human Services may conduct a program to provide low-cost prescription and nonprescription drugs, medication and medical supplies to disadvantaged, elderly individuals. In any year in which this program is conducted, it shall must include any prescription drugs used for the treatment of chronic obstructive lung disease. To fund the addition of drugs for this ailment, the amount that a recipient pays toward the cost of any covered purchase shall ~~be \$2 is \$3.25~~. If the initial projections for expenditures in the chronic obstructive lung disease program indicate that funding for the total program will be inadequate for the remainder of the fiscal year, that part of the program dealing with chronic obstructive lung disease shall must be discontinued for the remainder of the fiscal year. The department shall keep cost and utilization records necessary to evaluate the chronic obstructive lung disease program and report on this program to the Legislature by January 1989.

Sec. E-65. 22 MRSA §254, 2nd ¶, as repealed and replaced by PL 1989, c. 878, Pt. A, §54 and affected by §55, is amended to read:

In any year in which this program is conducted, it must include anti-arthritis antiarthritic drugs and the amount that a

recipient pays toward the cost of any such covered purchase is \$2 \$3.25.

Sec. E-66. 22 MRSA §254, 3rd ¶, as enacted by PL 1989, c. 563, §2, is amended to read:

In any year in which this program is conducted, it shall must include anticoagulant drugs and the amount that a recipient pays toward the cost of any such covered purchase shall ~~be \$2~~ is \$3.25.

Sec. E-67. 22 MRSA §254, sub-§4-A, as amended by PL 1989, c. 596, Pt. N, §9, is further amended to read:

4-A. Payment for drugs provided. The commissioner may establish the amount of payment to be made by recipients toward the cost of prescription or nonprescription drugs, medication and medical supplies furnished under this program provided that the total cost for any covered purchase of a prescription or nonprescription drug or medication does not exceed \$2 \$3.25; and

Sec. E-68. 22 MRSA §396-F, sub-§4, as repealed and replaced by PL 1989, c. 588, Pt. A, §31, is repealed.

Sec. E-69. 22 MRSA §1708, sub-§2, as amended by PL 1989, c. 567, is repealed.

Sec. E-70. 22 MRSA §1708, sub-§2-A, as enacted by PL 1989, c. 886, §1, is repealed.

Sec. E-71. 22 MRSA §1708, sub-§3 is enacted to read:

3. Compensation for nursing homes. A nursing home, as defined under section 1812-A, or any portion of a hospital or institution operated as a nursing home, when the State is liable for payment for care, must be reimbursed at a rate established by the Department of Human Services pursuant to this subsection. The department may not establish a so-called "flat rate." The provisions of this subsection apply to all funds, including federal funds, paid by any agency of the State to a nursing home for patient care. The department shall establish rules concerning reimbursement that:

A. Take into account the costs of providing care and services in conformity with applicable state and federal laws, regulations and quality and safety standards;

B. Are reasonable and adequate to meet the costs that must be incurred by efficiently and economically operated facilities; and

C. Are consistent with federal requirements relative to limits on reimbursement under the Social Security Act, Title XIX.

Sec. E-72. 22 MRSA §1812-C, sub-§7, as enacted by PL 1987, c. 777, §§2 and 6, is repealed.

Sec. E-73. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 22, section 1812-C, sub-§7, takes effect March 1, 1991.

Sec. E-74. 22 MRSA §3173, 6th ¶, as repealed and replaced by PL 1979, c. 127, §144, is repealed.

Sec. E-75. 22 MRSA §3173, 12th ¶, as repealed and replaced by PL 1979, c. 127, §144, is amended to read:

Relating to the determination of eligibility for medical care to be provided to a beneficiary of state or federal supplemental income for the blind, disabled and elderly, the department may enter into an agreement with the Secretary of the United States Department of Health, ~~Education and Welfare and Human Services~~, whereby the secretary shall determine eligibility on behalf of the department.

Sec. E-76. 22 MRSA §3173-C, sub-§2, as enacted by PL 1983, c. 240, is amended to read:

2. Prescription drug services. Except as provided in subsections 3 and 4, a payment of 50¢ 75¢ is to be collected from the Medicaid recipient for each drug prescription ~~which that~~ is an approved Medicaid service.

Sec. E-77. 22 MRSA §3173-C, sub-§5 is enacted to read:

5. Limitation. The department may limit the total amount of copayment per month for Medicaid recipients who receive 6 or more prescriptions per month.

Sec. E-78. 22 MRSA §3174, 3rd ¶, as enacted by PL 1977, c. 714, §3, is repealed.

Sec. E-79. 22 MRSA §3174, sub-§1, as enacted by PL 1973, c. 790, §2, is amended to read:

1. Income. Has not sufficient income or other resources to provide a reasonable subsistence compatible with decency and health, except that the department is authorized to eliminate the medically needy program and need not provide for a deduction for medical expense against income or resources expended in the determination of eligibility;

Sec. E-80. 22 MRSA §3174-F, as amended by PL 1989, c. 904, is repealed.

Sec. E-81. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 22, section 3174-F, takes effect July 1, 1991.

Sec. E-82. 22 MRSA §3186, 4th ¶, as enacted by PL 1987, c. 869, §1, is repealed.

Sec. E-83. 22 MRSA §3187, as enacted by PL 1987, c. 402, Pt. A, §141, is amended to read:

§3187. Principles of reimbursement

The department shall meet annually with providers of community based intermediate care facilities for the mentally retarded to review current principles of reimbursement ~~for United States Code, Title XIX under 42 United States Code, Sections 1396 et seq.~~ and discuss necessary and appropriate changes.

~~Principles of reimbursement established for intermediate care facilities for the mentally retarded shall assure maximum flexibility enabling facilities to shift variable cost funds within accounts established pursuant to the principles. These principles shall not set any artificial limits on specific variable cost accounts as long as facility totals are met.~~

The department may establish principles of reimbursement for intermediate care facilities for the mentally retarded that ensure reimbursement for the reasonable and necessary costs incurred to comply with federal and state statutes and regulations governing the provision of nursing home care for mentally retarded individuals who are eligible for Medicaid services.

Sec. E-84. 22 MRSA §3189, sub-§3, ¶A, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

A. Except as provided in subsection 5 and in paragraph B of this subsection, the following persons are eligible to participate in the program and to receive benefits in accordance with this section:

(1) Any person who is under 18 years of age and whose household income is 125% or less of the federal poverty level; and

~~(2) Any person who is age 18 or older and whose household income is 95% or less of the federal poverty level; and~~

~~(2) Beginning July 1, 1992, any person who is age 18 or older and whose household income is 100% or less of the federal poverty level.~~

(2) Any person who is age 18 or older, who is enrolled in the program on January 1, 1991 and whose household income is 95% or less of the federal poverty level is eligible to receive benefits until the first day of the month following the effective date of this subdivision.

Sec. E-85. 22 MRSA §3189, sub-§5, ¶G, as enacted by PL 1989, c. 588, Pt. A, §43, is repealed.

Sec. E-86. 22 MRSA §3189, sub-§11, as enacted by PL 1989, c. 588, Pt. A, §43, is repealed.

Sec. E-87. 22 MRSA §3189, sub-§12, as enacted by PL 1989, c. 588, Pt. A, §43, is amended to read:

12. Repeal. This section is repealed effective June 30, 1993 April 1, 1991.

Sec. E-88. 22 MRSA §3190, as amended by PL 1989, c. 875, Pt. E, §40, is repealed.

Sec. E-89. 22 MRSA §3191, as amended by PL 1989, c. 875, Pt. E, §41, is repealed.

Sec. E-90. 22 MRSA §3273, sub-§1, ¶¶A and C, as enacted by PL 1973, c. 790, §3, are amended to read:

A. Increase the minimum monthly federal payment standard, in addition to that established pursuant to federal law, by an amount of at least ~~\$8 per month for an individual and \$12 \$5~~ per month for a couple;

C. For a beneficiary who resides in a living arrangement which meets a living arrangement classification established by the department, but who does not reside in an adult foster home or boarding home, in addition to the minimum federal payment level as adjusted pursuant to paragraph A, provide, based on such living arrangement classification, an amount not to exceed ~~\$43 \$40~~ per month for an individual and ~~\$63 \$80~~ per month for a couple.

Sec. E-91. 22 MRSA §3273, sub-§6, ¶B, as enacted by PL 1973, c. 790, §3, is amended to read:

B. Effective July 1st of every year, after the year 1974, the sum of the monthly amount of any state supplemental income benefit authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal

supplemental security income in effect at such time shall ~~may~~ be increased by a percentage amount equal to the percentage rise in the United States Consumer Price Index for April first of that year over the level of the Index for April first of the previous year plus such additional percentage amount as is recommended annually by the department. Such an increase shall ~~may~~ be made only insofar as appropriations are available. In determining the additional percentage amount, consideration shall ~~must~~ be given to the goal of reaching, within a reasonable time, a benefit level equal to or consistent with the current budget at the lower level of living for a retired couple established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine.

If, on April 1st of any year, the sum of the monthly amount of any state supplemental payment authorized by subsection 1, paragraphs A and C, plus the amount of the minimum monthly federal supplemental security income in effect at such time, is equal to or exceeds the amount resulting from 12 divided into the current annual budget at the lower level of living for a retired couple as most recently established by the United States Department of Labor, Bureau of Labor Statistics, for Portland, Maine, or taking into account variances by marital status and living arrangements as established by the department, a budget which ~~that~~ is not inconsistent with said annual budget divided by 12, such increase provided on July 1st next following shall, ~~if any,~~ must be limited to the percentage rise in the Index.

Sec. E-92. 22 MRSA 3741-B, as enacted by PL 1987, c. 856, §2, is amended to read:

§3741-B. Teenage parents

~~Teenage parents may be are required to register participate in a program administered by the department specifically designed to encourage completion of education and enhance self-sufficiency the ASPIRE-JOBS program established in section 3781.~~

~~Failure to register and actively participate in this program may not result in ineligibility for benefits under this chapter, except that any supplemental support services, such as child care and transportation, may be withheld until the teenage parent actively participates in the required program.~~

Sec. E-93. 22 MRSA §3741-C, sub-§1, as enacted by PL 1989, c. 839, §1, is amended to read:

1. General requirement. A recipient of federal Aid to Families with Dependent Children who is 20 years of age or older is not required to participate in an education, training or

employment activity as a condition of eligibility for federal Aid to Families with Dependent Children, if that person is the parent or other relative of a child under 3 years of age who is personally providing care for that child;

Sec. E-94. 22 MRSA §3741-C, sub-§2, §A, as enacted by PL 1989, c. 839, §1, is amended to read:

A. One parent who is not the primary wage earner and who is 20 years of age or older is eligible to be excused from mandatory participation based on the age of the child, in accordance with subsection 1; and

Sec. E-95. 22 MRSA §3741-C, sub-§3, §A, as enacted by PL 1989, c. 839, §1, is amended to read:

A. A person personally providing care for a child over 3, ~~but~~ under 6 years of age, is not required to participate for more than 20 hours a week;

Sec. E-96. 22 MRSA §3741-E, as enacted by PL 1989, c. 839, §1, is amended to read:

§3741-E. Voluntary participants given priority

1. First priority given to targeted recipients who volunteer. Recipients of federal Aid to Families with Dependent Children who are within one of the target populations of the federal Job-Opportunity and Basic Skills JOBS training program, or JOBS as defined in section 3781, target populations or are eligible on the basis of unemployed parent status and who volunteer to participate in the Additional Support for People in Retraining and Education ASPIRE-JOBS program as defined in section 3781 must be given first consideration for services. The federal JOBS target populations are individuals who:

A. Have received federal Aid to Families with Dependent Children for any 36 of the preceding 60 months;

B. Are custodial parents under 24 years of age who:

(1) Have not completed a high school education and are not enrolled in high school at the time of application; or

(2) Had little or no work experience in the preceding year; or

C. Are members of families in which the youngest child because of age is within 2 years of being ineligible for federal Aid to Families with Dependent Children.

2. Mandatory participation to meet federal mandates. Recipients of federal Aid to Families with Dependent Children who do not volunteer and are either in the JOBS target populations or eligible on the basis of unemployed parent status may be required to participate in the Additional Support for People in Retraining and Education ASPIRE-JOBS program only in order to meet the federal participation requirements necessary to receive enhanced federal matching funds under the federal Family Support Act of 1988, Public Law 100-485, or its successor.

3. Voluntary participation when federal mandates are exceeded. Recipients of federal Aid to Families with Dependent Children who are not members of the JOBS target populations and volunteer, regardless of their JOBS target status, to participate in the Additional Support for People in Retraining and Education ASPIRE-JOBS program must be given priority for program services in any month, on a prorated basis, in which the department has exceeded by 5% the federal participation requirements necessary to receive enhanced federal matching funds in that fiscal year under the federal Family Support Act of 1988, Public Law 100-485, or its successor.

Sec. E-97. 22 MRSA §3741-F, first ¶, as enacted by PL 1989, c. 839, §1 and affected by §15, is amended to read:

The department shall establish a program to provide transitional child care and transportation services when the services are necessary for an individual's employment, when a family has ceased to receive federal Aid to Families with Dependent Children as a result of increased hours of, or increased income from, employment or by reason of the exhaustion of the earned income disregard used in determining benefit amounts in the federal Aid to Families with Dependent Children program.

Sec. E-98. 22 MRSA §3741-F, sub-§2, as enacted by PL 1989, c. 839, §1 and affected by §15, is repealed.

Sec. E-99. 22 MRSA §3741-H, as enacted by PL 1989, c. 839, §1, is amended to read:

§3741-H. Child care during participation in employment, education and training

The department shall provide child care in accordance with the federal Family Support Act of 1988, Public Law 100-485, when the child care is necessary to permit a federal Aid to Families with Dependent Children eligible family member to accept employment, remain employed or participate in an education or training the ASPIRE-JOBS program as defined in section 3781.

1. Method of providing child care. The federal Aid to Families with Dependent Children recipient may choose one of the following methods for receiving child care under this section:

A. Receiving direct prospective payment for the cost of care;

B. Directing that the department make payment, on the recipient's behalf, directly to a child care provider; or

C. Accepting other care available at no cost to the family.

2. Child care rate. The department shall provide a family's an ASPIRE-JOBS program participant's actual cost for child care up to the maximum rate authorized by federal law. In determining the maximum rate, the State shall use a method that results in an amount that equals, or most closely approaches, the actual market rate in different regions of the State for various types of child care services received by families in the State participating in the Additional Support for People in Retraining and Education ASPIRE-JOBS program.

Sec. E-100. 22 MRSA §3758, sub-§2, as enacted by PL 1975, c. 441, §1, is amended to read:

2. Funds to support positions authorized. Funds to support positions authorized shall be taken from savings realized by reduced error rates for ineligible payments and overpayments made to clients and on behalf of clients on the aid to families with dependent children program. No reduction in maximum payments as defined in the Maine Public Assistance Manual, chapter II, section D, page 3 shall be made for the purpose of funding staff.

Sec. E-101. 22 MRSA §3758, sub-§4, as enacted by PL 1975, c. 441, §1, is repealed and the following enacted in its place:

4. Payment maximums. The department is authorized to institute a ratably reduced system of payments in the aid to families with dependent children program, except that the rates of monthly payments may not be lower than the rates in effect on May 1, 1988. In 1991, the rate of reduction applied to the full need standard is 69.4%. Subject to the availability of funds, any future increase in the rates of payment may not be less than 5% of the current payment rates rounded to the nearest dollar and are effective with checks issued in the first month following the current month and must be continued for the balance of the fiscal year. If the unexpended balance is not sufficient to provide for such an increase, it must be expended to continue payments at current levels. If there is no unexpended balance or there are insufficient funds within the department to maintain the current level of funding for all department programs, the department is authorized to reduce the rates of payment in the aid to families

with dependent children program, except that such rates may not be lower than the rates in effect on May 1, 1988.

Sec. E-102. 22 MRSA §3758, sub-§5, as enacted by PL 1983, c. 466, is repealed.

Sec. E-103. 22 MRSA §3758, sub-§6, as enacted by PL 1983, c. 847, §1, is repealed.

Sec. E-104. 22 MRSA §3781, as amended by PL 1989, c. 839, §3, is further amended to read:

§3781. Additional Support for People in Retraining and Education program established

1. **Administration.** The Additional Support for People in Retraining and Education program, also referred to as ASPIRE-JOBS, is administered by the Department of Human Services. The Department of Human Services shall, consistent with the goals of the Additional Support for People in Retraining and Education ASPIRE-JOBS program, contract with the Department of Labor to implement this program. The department may also contract with other public agencies, as well as private agencies and individuals, to implement this program in selected areas of the State. The department may not contract for the delivery of the program in its entirety in any area of the State that was not under contract on March 1, 1990. Contracts entered into under this subsection may not exceed one year in duration.

If the department contracts for the provision of program services under this subsection, it shall monitor each contract agency at least annually to ensure compliance with sections 3786 and 3788 and to ensure compliance with the contracts entered into by the parties. The department shall adopt rules in accordance with the Maine Administrative Procedure Act by which satisfactory performance is measured. The rules must identify the circumstances under which sanctions, including contract suspension, reduction or termination are applied.

2. **Purpose.** The purpose of this program is to provide services and support to recipients of Aid to Families with Dependent Children and food stamps and to reduce dependence on public assistance. The principal goal shall be to assist the recipient in securing stable employment which ~~pay--wages~~ sufficient ~~to maintain adequate family income without public assistance~~ and to increase the basic life skills and self-confidence of the recipient.

3. **Employability plan.** The To the extent that sufficient funds, training sites and employment opportunities are reasonably available, the department and the client participant shall enter into an employability plan to embody the goals of the client

participant and the services and support of agencies' services offered by the program.

4. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "ASPIRE" means Additional Support for People in Retraining and Education program.

B. "ASPIRE-JOBS" means the Additional Support for People in Retraining and Education program, in conjunction with the federal Job Opportunity and Basic Skills program.

C. "JOBS" means the federal Job Opportunity and Basic Skills program.

Sec. E-105. 22 MRSA §3782, sub-§2, ¶¶A and B, as repealed and replaced by PL 1989, c. 501, Pt. Y. §3, are amended to read:

A. In areas where the department and the Department of Labor jointly provide service, the department shall coordinate the following functions:

- (1) Identification of the program participant's pretraining needs;
- (2) Provision of ~~preveational training as it relates to social development and life skills adjustment~~ pretraining;
- (3) Provision of support services; and
- (4) Case management services for the participant's period of enrollment.

B. In areas where the department and the Department of Labor jointly provide service, the Department of Labor shall coordinate the following functions:

- (1) Identification of ~~training needs employment opportunities in the State, the necessary education or training for each opportunity and the education and training sites for those employment opportunities~~;
- (2) Provision of ~~preveational training~~ pretraining as it relates to employability development;
- (3) Provision of skills training; and
- (4) ~~Provision of access to education, and~~

{5} (4) Job placement and development.

Sec. E-106. 22 MRSA §3785, as amended by PL 1989, c. 839, §§6 to 9, is further amended to read:

§3785. Sanctions

No recipient may be sanctioned under this program or Aid to Families with Dependent Children for failure to participate in the ~~Additional-Support-for-People-in-Retraining-and-Education~~ Program ASPIRE-JOBS program if that failure to participate is based on good cause. Good cause for failure to participate in this program shall must be found when there is reasonable and verifiable evidence of:

1. Illness or incapacitation. Illness or incapacitation of the participant or the participant's children, verified by a physician, upon request by the department;

2. Sexual harassment. Sexual harassment at an ASPIRE-JOBS activity;

3. Court-required appearance; incarceration. Court-required appearance or incarceration;

4. Lack of supportive services. Lack, or breakdown, of necessary supportive services such as child care or transportation with no appropriate alternatives available at no additional cost to the participant;

5. Inclement weather. Inclement weather which that prevents the ~~work-registrant participant~~ from traveling to an activity when the weather is severe enough to prevent other ~~registrants~~ participants from traveling to the same activity;

6. Assignment to another activity. Assignment by the department to an activity or component or another activity required by the department which that has not been made part of the employability development plan or individual opportunity service contract;

7. Relocation. Participation which that requires the ~~registrant participant~~ to relocate outside the ~~registrant's~~ immediate participant's geographic area, which is that area within a 2-hour round trip commute from the participant's home;

8. Crises or special circumstances. Any crises or special circumstances that arise causing a ~~registrant participant~~ to be absent from or discontinue any department activity about which the department has been advised and has determined to constitute good cause;

9. Good cause.

10. Caretakers of children under 6 years of age. Assignment by the department to an activity that would require the ~~registrant participant who is 20 years of age or older~~ to work more than 20 hours per week, if the ~~registrant participant~~ is a parent or relative personally providing care for a child 3 years of age or older and under 6 years of age. The participant is not considered to personally provide care if the participant is a full-time student or the child is in a preschool or kindergarten program for 20 or more hours per week; or

11. Net loss of cash income. Employment resulting in the family of the participant experiencing a net loss of cash income;
OF -

12. ~~Other good cause. Any other reason resulting in failure to participate that is beyond the control of the participant or that a reasonable person would determine to be good cause.~~

Sec. E-107. 22 MRSA §3788, as amended by PL 1989, c. 839, §§10 and 11, is further amended to read:

§3788. Program requirements

1. Notice of program assistance. The department shall provide written notice to all applicants for and recipients of the Aid to Families with Dependent Children program of the range of education, employment and training opportunities, and the types of support services, including transitional support services and medical assistance, available under the ~~Additional Support-for-People-in-Retraining-and-Education-Program~~ ASPIRE-JOBS program, together with a statement that all ~~registrants~~ participants may make application for such opportunities and services.

2. Application; decision. All ~~registrants~~ participants ~~shall~~ must be given the opportunity to apply for a particular type of training and support services at the office of the program provider serving the area ~~in which that individual lives.~~ The program provider shall issue a written decision promptly, in accordance with rules adopted by the department, on all applications and shall include the type and amount of assistance that has been authorized or denied. The ~~registrant~~ participant ~~shall~~ must be given in writing the reasons and specific rules supporting that denial and an explanation of the individual's right to request a fair hearing.

3. Assessment. Each participant's case manager shall conduct an individualized assessment, including a personal

meeting, to determine that individual's education and training needs and occupational goal. Literacy testing and basic assessment tools may be part of an individual's original assessment, if the case manager determines that it is necessary or the participant requests it. A participant shall must be provided a more comprehensive assessment, including such instruments as a self-assessment survey, or literacy or vocational testing, only when a determination as to training needs and occupational goal cannot reasonably be made without further assessment.

4. Employability development plan and individual opportunity service contract. An employability plan shall be adopted for each program participant which shall include that individual's education, training and employment plan and the support services necessary to participate in that plan. The participant's first employability plan shall be established promptly, in accordance with rules adopted by the department. The rules shall provide for an expedited procedure for the development of an employability plan when necessary to meet the participation or enrollment requirements of an educational institution or training program. The participant's first employability development plan must be established in accordance with rules adopted by the department. Once the employability development plan has been developed, a series of individual opportunity service contracts must be adopted for each participant. The individual opportunity service contract must include that individual's education, training and employment plan and the support services necessary to participate in that plan.

5. Provision of support services. Beginning January 1, 1990, payment for support services must be furnished promptly in accordance with rules adopted by the department for or on behalf of eligible individuals as agreed to in the employability plan. The rules must provide for an expedited procedure for payment for support services when those services are immediately necessary to enable the participant to participate in an approved education, training or employment plan.

The support services required to participate in the employability plan must be specified in an individual opportunity service contract and each participant must receive the support services prescribed in that contract, which may include respite care.

6. Education and training service. The Additional-Support for People in Retraining and Education ASPIRE-JOBS program must make available a broad range of education and training services in accordance with section 3781, subsection 2. These services and activities must include all of those services and activities offered by the Additional-Support for People in Retraining and Education program on October 1, 1989. When a particular approved education or training service is available at comparable quality

and cost, including the cost of support services, and the implementation of the employability plan would not be unreasonably delayed, the program participant may choose to enroll for that service with the provider of that person's preference. If this decision is not mutually agreed to by the participant and the case manager, the decision must be reviewed by the case manager's supervisor department makes the final decision.

7. Readability. All notices, applications and decisions intended to be read by program applicants or participants shall be designed to be easily understood and shall have a readability score, as determined by a recognized instrument for measuring adult literacy, equivalent to no higher than a 6th grade reading level.

8. Annual report. Beginning in 1991, the department shall submit a report annually on March 15th to the joint standing committee of the Legislature having jurisdiction over human resources. The report must include the number of Additional-Support for People in Retraining and Education ASPIRE-JOBS program participants who are receiving pretraining and job search services and must specify the specific services provided and the agencies providing those services. A copy of the report must be submitted to the Office of the Executive Director of the Legislative Council.

All rules required by this section, with the exception of those required under subsection 5, shall must be adopted by October 15, 1989.

Sec. E-108. 22 MRSA §3789, as enacted by PL 1989, c. 839, §12, is repealed.

Sec. E-109. 22 MRSA §4301, sub-§1, as amended by PL 1989, c. 322, §1, is further amended to read:

1. Basic necessities. "Basic necessities" means food, clothing, shelter, fuel, electricity, nonselective medical services as recommended by a physician, nonprescription drugs, telephone where it is necessary for medical reasons and any other commodity or service determined essential by the overseer in accordance with the municipality's ordinance and this chapter. "Basic necessities" do not include security deposits for rental property.

Sec. E-110. 22 MRSA §4301, sub-§1-A is enacted to read:

1-A. Direct Costs. "Direct Costs" means the total value of general assistance benefits paid out by a municipality that is in compliance with this chapter and the municipality's general assistance ordinance.

Sec. E-111. 22 MRSA 4301, sub-§7, ¶¶A and C, as enacted by PL 1983, c. 577, §1, are amended to read:

A. ~~Income~~ Real or personal income-producing property, tools of trade, governmental entitlement specifically treated as exempt assets by state or federal law;

C. ~~Income~~ Earned income of children below the age of 18 years who are full-time students and who are not working full time.

Sec. E-112. 22 MRSA §4301, sub-§§12-A and 14 are enacted to read:

12-A. Penalty. "Penalty" means a forfeit imposed by the department on a municipality, including either case-by-case withholding or total withholding of reimbursement due to that municipality. "Penalty" includes any civil penalty imposed on a municipality by court order.

14. Temporary lodging. "Temporary lodging" means any facility that is licensed as an eating and lodging or lodging place by the department pursuant to chapter 562.

Sec. E-113. 22 MRSA §4305, sub-§3, ¶C, as enacted by PL 1983, c. 577, §1, is amended to read:

C. Provide that relief shall be ~~is~~ furnished or denied to all eligible applicants within 24 hours of the date of submission of an application unless the applicant is not a resident of the State and it is necessary to seek further verification as outlined in section 4314, subsection 3.

Sec. E-114. 22 MRSA §4305, sub-§3-A, as enacted by PL 1985, c. 489, §§3 and 14, is amended to read:

3-A. Maximum levels of assistance. Municipalities may establish maximum levels of assistance other than shelter, food and utilities by ordinance. The maximum levels of assistance shall must set reasonable and adequate standards sufficient to maintain health and decency. The department shall set maximum levels for shelter, food and utilities. Each ordinance shall-be is subject to a review, as provided in section 4323, of the maximum levels of assistance by the department, upon complaint and at such other times as the department determines necessary, to ensure compliance with this chapter.

Sec. E-115. 22 MRSA §4305, sub-§4, as amended by PL 1985, c. 489, §§4 and 14, is further amended to read:

4. Ordinance filed. Each municipality shall present a copy of the ordinance establishing eligibility standards, maximum levels of assistance, administration and appeal procedures to the Department of Human Services. The ordinance filed shall must include all forms and notices, including the application form, notice of decision and appeal rights. Any amendment or modification of the municipal ordinance shall must be submitted to the department for comment and filing. Each municipality shall file a copy of the general assistance ordinance and copies of any forms used with the Department of Human Services. Any time a municipality amends an ordinance the municipality shall file a copy of the amendment with the department.

Sec. E-116. 22 MRSA §4305, sub-§5 is enacted to read:

5. Review of ordinance. Within 60 days of receiving an ordinance or amendment the department shall review it for compliance with the law. If the department finds that the ordinance or amendment complies with the law, the department shall provide the municipality with a written certificate of compliance. If the department finds that the ordinance or amendment is not in compliance with the law, the department shall notify the municipality in writing specifying what provisions violate the law and provide the municipality with suggested alternative language. The municipality shall have 30 days to appeal the department's decision, pursuant to section 4323, or 60 days to amend its ordinance. If for any reason the department is unable to provide the municipality with either notification of noncompliance or compliance certification within 60 days of receipt of the ordinance, the department shall notify the municipality that it has received the ordinance and the department must be granted an additional 30 days to issue either the notification of noncompliance or compliance certification. The department's grant of compliance certification does not prevent the department's further review of the ordinance, upon complaint, as provided in section 4323, or in section any other time the department considers appropriate.

Sec. E-117. 22 MRSA §4307, sub-§3-A is enacted to read:

3-A. Choice of vendor. A municipality may not restrict a recipient's choice of vendor in order to require the purchase of basic necessities from vendors located within the municipality.

Sec. E-118. 22 MRSA §4308, sub-§1, as enacted by PL 1985, c. 489, §§5 and 14, is amended to read:

1. Initial and subsequent applications. Any person who makes an application for assistance, who has not applied for assistance in any municipality during the previous 6 12 months, shall must have his eligibility determined solely on the basis of need, as defined in section 4301, subsection 10. In determining

an applicant's eligibility upon an initial application, a municipality may not require performance of workfare except as provided in section 4316-A. All subsequent applications within 6 12 months shall must be considered in accordance with this chapter and the municipal ordinance.

Sec. E-119. 22 MRSA §4308, sub-§2, ¶B, as enacted by PL 1985, c. 489, §§5 and 14, is amended to read:

B. Emergency assistance under this subsection is not available to pay a bill for a basic necessity when that bill is more than 2 months old and the person requesting the assistance had sufficient income, money, assets or other resources available to pay for the basic necessity when the bill was received unless, by not granting the assistance, another emergency arises for which the applicant is eligible for assistance and the expense of alleviating the new emergency is greater than the expense of alleviating the first. The person requesting assistance shall be--required to provide evidence of income for the applicable time period.

Sec. E-120. 22 MRSA §4310, first ¶, as enacted by PL 1983, c. 577, §1, is amended to read:

Whenever an applicant for general assistance states to the administrator that the applicant is in need--of an emergency situation and requires immediate assistance to meet basic necessities, the overseer shall, pending verification, issue to the applicant either personally or by mail, within as soon as possible but in no event later than 24 hours of--the after application, sufficient benefits to provide the basic necessities needed immediately by the applicant, provided that the following conditions are met.

Sec. E-121. 22 MRSA §4311, sub-§1-B, as enacted by PL 1987, c. 833, is amended to read:

1-B. Reimbursement for expenses. The department shall reimburse each municipality for the administrative costs of a portion of the direct costs of paying benefits through its general assistance program if the department finds that the municipality was in compliance with all requirements of this chapter during the fiscal year for which reimbursement is sought. The amount of reimbursement to each municipality shall must be an amount equal to:

A. Fifty percent of all general assistance granted ~~to~~ by that municipality below the .0003% of all state valuation amount; or

B. Reasonable--administrative--costs--of--the--municipality's general--assistance--program--defined--as--10%--of--net Ten percent of all general assistance cost granted.

Each municipality shall elect to be reimbursed under paragraph A or B at the beginning of the fiscal year for which reimbursement is sought.

Notwithstanding any other provision of law, this subsection shall take takes effect on July 1, 1989.

Sec. E-122. 22 MRSA §4311, sub-§2, as amended by PL 1985, c. 567, is further amended to read:

2. Submission of reports. Municipalities shall submit reports as follows.

A. For purposes of this section, those municipalities that received reimbursement at 90% during the previous fiscal year of the State and those municipalities which that expect to receive reimbursement at 90% during the current fiscal year of the State must submit monthly reports on forms provided by the department.

B. Those municipalities that did not receive reimbursement at 90% during the previous fiscal year and do not expect to receive reimbursement at 90% for the current fiscal year must submit annual quarterly or semiannual reports on forms provided by the department.

Sec. E-123. 22 MRSA §4311, sub-§3, as enacted by PL 1983, c. 577, §1, is amended to read:

3. Claims. The Department of Human Services may refuse to accept and pay any claim for reimbursement which that is not submitted by a municipality to the department within 90 days of the payment upon on which that claim is based or at the end of the reporting period for which reimbursement is sought unless just cause exists for failure to file a timely claim.

Sec. E-124. 22 MRSA §4314, sub-§3, as enacted by PL 1983, c. 577, §1, is amended to read:

3. Verification of employment. The applicant has responsibility for providing documentary verification of benefits received during the period for which assistance is requested, or in the month immediately prior to the application for assistance when those wages and benefits are expected to be the same during the period for which assistance is requested.

The overseer shall give the applicant written notice that if the applicant does not provide the documentary verification within one week of the application, the employer will be contacted.

Notwithstanding any other provision of law, every employer shall, upon written request of the overseer, release information regarding any wages or other financial benefits paid to the applicant or a member of the applicant's household. No employer may discharge or otherwise adversely affect an employee because of any request for information pursuant to this section.

The department may establish agreements with sources from out-of-state to receive income and asset information on applicants who apply for assistance in the State, but who are residents of areas outside the State. When verification from those sources is necessary, the determination of eligibility must be made within 5 working days from the date of application.

Sec. E-125. 22 MRSA §4316-A, sub-§1, as enacted by PL 1985, c. 489, §§7 and 14, is further amended to read:

1. Ineligibility for assistance. An applicant is ineligible for assistance for 60 days if the municipality establishes that the person applicant, without just cause, within the 60 days preceeding application in connection with any municipality's general assistance program:

- A. Refuses to search for employment when that search is reasonable and appropriate;
- B. Refuses to register for work;
- C. Refuses to accept a suitable job offer under this section;
- D. Refuses to participate in a training or educational program which that would assist him the applicant in securing employment;
- E. Quits work after an initial application for assistance;
- F. Willfully fails to perform a job assigned under subsection 2; or
- G. Willfully performs a job assigned under subsection 2 below the average standards of that job.

A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

Sec. E-126. 22 MRSA §4316-A, sub-§2, ¶G is enacted to read:

G. A person may not be required to work under this subsection if that person is physically or mentally incapable of performing the work assigned.

Sec. E-127. 22 MRSA §4316-A, sub-§3, ¶E, as enacted by PL 1985, c. 489, §§7 and 14, is amended to read:

E. Participation in a training program ~~which that~~ is either approved or determined, or both, by the Department of Labor to be reasonably expected to assist the individual in securing employment. This paragraph does not include participation in a degree granting program, except when that program is ~~under the Job Training Partnership Act or the Welfare-Employment-Education-and-Training Program~~ a training program operated under the control of the Department of Human Services or the Department of Labor.

Sec. E-128. 22 MRSA §4316-A, sub-§4, as enacted by PL 1985, c. 489, §§7 and 14, is amended to read:

4. Eligibility regained. A person who has been disqualified by any municipality for not complying with any work requirement of this section may regain his eligibility during the 60-day period by becoming employed or otherwise complying with the work requirements of this section.

Sec. E-129. 22 MRSA §4317, as enacted by PL 1983, c. 577, §1, is amended to read:

§4317. Use of available or potential resources

Any applicant or recipient must make a good faith effort to secure any potential resource ~~which that~~ may be available, including, but not limited to, any state or federal assistance program, employment benefits, governmental or private pension programs, available trust funds, support from legally liable relatives, child-support payments and jointly held resources where the applicant or recipient share may be available to the individual, or publicly or privately administered charities. Assistance shall ~~may~~ not be withheld pending receipt of such resource as long as application has been made or good faith effort is being made to secure the resource.

Any individual applying for or receiving assistance due to a disability must make a good faith effort to make use of any medical and rehabilitative resources that may be recommended by a physician ~~which~~ are available without financial burden and ~~which would~~ do not constitute further physical risk to the individual.

Any applicant who refuses to utilize potential resources without just cause, after receiving a written 7-day notice, shall be is disqualified from receiving assistance until he the applicant has made a good faith effort to secure the resource. Eligibility requirements of charities may not violate the applicant's constitutional rights by imposing limits on freedom of speech, religion, assembly or similar freedoms. Assistance provided by those charities must meet the applicant's needs appropriately. If assistance provided by charities is insufficient to meet the needs of the applicant as defined by the municipality's ordinance, the municipality is obligated to provide additional assistance, if the applicant is otherwise eligible. A municipality that intends to refer general assistance applicants to publicly or privately administered charities shall enter into an agreement with each charity to facilitate referrals and determine, at a minimum, the charities' hours of operation, the scope of services or commodities available through the charity and conditions, if any, imposed upon receipt of assistance.

Upon making an initial or subsequent application, any person may be required to utilize any potential resources upon receipt of written notice from the responsible municipality. If the person fails to make a good faith effort to secure the resource without just cause, the municipality shall disqualify the person from receipt of general assistance until the person has made a good faith effort.

Available resources are to be utilized when appropriate, including providing assistance for first-time applicants. Available resources include, but are not limited to, cash on hand, bank accounts, credit, public or private charities, bank or credit cards, shelters and food banks.

Any applicant who forfeits receipt of or causes reduction in benefits from another public assistance program because of fraud, misrepresentation or a knowing or intentional violation of program rules committed by the applicant within the 60 days prior to his the applicant's application for assistance, is not eligible to receive general assistance to replace the forfeited assistance for a period of 60 days from the date of application for general assistance, except as provided for initial applications.

Sec. E-130. 22 MRS §4318, as amended by PL 1987, c. 67, is further amended to read:

§4318. Recovery of expenses

A municipality or the State, which has incurred general assistance program costs for the support of any eligible person, may recover the full amount expended for that support either from

the person relieved or from any person liable for the recipient's support, their executors or administrators, in a civil action. In no case may a municipality or the State be authorized to recover through a civil action, the full or part of, the amount expended for the support of a previously eligible person, if, as a result of the repayment of that amount, this person would, in all probability, again become eligible for general assistance.

The department shall enter into an agreement with the Social Security Administration to institute an interim assistance reimbursement for the purpose of the repayment of state and local funds expended for providing assistance to Supplemental Security Income applicants or recipients while the Supplemental Security Income payments are pending or suspended. Written authorization must be given by the recipients and must be voluntary in nature.

No A municipality may not recover from any recipient who has been injured while performing work under section 4316-A, subsection 2, any portion of any medical or rehabilitative expenses associated with that injury or any portion of any other general assistance benefits associated with that injury.

Nothing in this section may be construed as limiting or affecting in any way the right of any individual to file an action under the Maine Tort Claims Act, Title 14, chapter 741, except that a municipality that provides general assistance to a minor is absolutely immune from suit on any tort claims seeking recovery of damages by or on behalf of the minor recipient in connection with the provision of general assistance.

Sec. E-131. 22 MRS §4323, sub-§2, as enacted by PL 1983, c. 577, §1, is amended to read:

2. Violation; penalty. If the department finds any violation of this chapter after review, it the department shall withhold reimbursement on a case-by-case basis and notify the municipality that it has 30 days in which to correct--that violation--and--specify--what--action--shall--be--taken--in--order--to achieve compliance--The municipality shall file a plan with the department--setting--forth--how--it--will--attain--compliance--The department--shall--notify--the--municipality--if--the--plan--is acceptable--and--that--it--will--review--the--municipality--for compliance--within--60--days--of--accepting--the--plan--file a plan of correction specifying what action the municipality will take to attain compliance. Immediate withholding is based solely on the individual cases found to be out of compliance, is measured by the amount of general assistance provided in error and is not reimbursable. Any municipality which that fails to file an acceptable plan with the department or which that is in violation of this chapter at the expiration of the 60-day period shall be is subject to a civil penalty of not less than \$500. The Department of Human Services shall enforce this section in any

court of competent jurisdiction. Every 30-day period that a municipality is in violation of this chapter after review and notification shall ~~constitute~~ constitutes a separate offense. In addition to the civil penalty, the department shall withhold reimbursement to any municipality which that is in violation of this chapter until ~~it~~ that municipality reaches compliance.

The department shall notify the municipality whether its plan of correction is acceptable. Within 60 days of the date that the plan is found acceptable, the municipality must implement the plan of correction and incorporate that plan into its general assistance ordinance. A compliance review must be conducted by the department within 90 days of the acceptance of the plan of correction. If the plan of correction has not been implemented and incorporated by the time of review, the municipality is immediately subject to penalties for noncompliance.

Sec. E-132. 22 MRSA c.1455, as amended, is repealed.

Sec. E-133. 23 MRSA §1961, sub-§2, as enacted by PL 1987, c. 793, Pt. A, §6, is amended to read:

2. Cooperation with the Department of Transportation. The Department of Transportation shall must be provided each year a maximum amount of \$8,700,000 of the total annual operating revenue after money has been put aside to pay operating expenses and to meet the requirements of any resolution authorizing bonds of the Maine Turnpike Authority, except that for state fiscal year 1990-91, the Department of Transportation must be provided an additional \$5,000,000. Any funds received by the department under this provision in excess of \$4,700,000 shall must be expended for highway and bridge improvements within counties which contain turnpike mileage. These amounts are deemed necessary for use by the department for construction, reconstruction, operation and maintenance of access roads on the state highway system which serve and benefit users of the turnpike by providing direct and indirect access to and from the turnpike as part of the integrated highway system. Due to the utilization of the state highway system by users of the turnpike, the turnpike and its users have received and will continue to receive a benefit from, or have caused and will continue to cause, or both, the State acting by and through the Department of Transportation to incur costs for the construction, operation and maintenance of the state highway system, which provides direct and indirect access to and from the turnpike to areas in the State for which the State may properly be and should be compensated from the tolls to be collected. The Maine Turnpike Authority should be maintained to carry out the purposes of this chapter in cooperation with the Department of Transportation.

Sec. E-134. 23 MRSA §1965, sub-§1, ¶O, as repealed and replaced by PL 1987, c. 793, Pt. A, §7, is amended to read:

O. Provide an annual amount not to exceed a maximum of \$8,700,000 subject to the limitations in section 1961, except that for state fiscal year 1990-91, the annual amount may not exceed \$13,700,000, as the department shall request and the authority shall determine pursuant to section 1974, subsection 4, to be necessary for the use of the department each year for the construction, operation and maintenance of access roads and costs related thereto, after money has been set aside or adequate provision has been made, to pay operating expenses and to meet the requirements of any resolution authorizing bonds of the authority;

Sec. E-135. 23 MRSA §1974, sub-§4, as amended by PL 1987, c. 793, Pt. A, §8, is amended by amending the first paragraph to read:

4. Revenues for access roads and the state highway system. Subject to the terms and conditions of this chapter, the authority, semi-annually on July 1st and January 1st of each fiscal year commencing July 1, 1983, shall, upon making the determination referred to in this subsection, authorize turnpike revenues to be transferred to the Department of Transportation for the costs of construction, reconstruction, operation and maintenance of access roads provided, first, that the department provide certification as to the utilization of all or a part of the state highway system by turnpike users with respect to the benefit received by the turnpike and its users and the costs incurred by the department for the construction, reconstruction, operation and maintenance of the access roads caused by the turnpike and its users and supporting the transfer of turnpike revenues for each 2-year period. The department shall may not request and the authority shall may not approve a transfer of turnpike revenues under this subsection in any year that exceeds the cost to the department for construction, reconstruction, operation and maintenance of access roads fairly attributable to vehicular traffic traveling to or from the turnpike, except that for state fiscal year 1990-91, an amount may be transferred that exceeds that cost and is to be considered an early payment of the state fiscal year 1991-92 amount. Based on the certification and such other information as the authority deems necessary, the authority shall determine whether or not the turnpike and users thereof are so benefited by the system, and thereupon the authority shall have and exercise sole discretion to determine the level of revenues to be so transferred to the department, but that transfer annually shall may not exceed \$8,700,000, except that for state fiscal year 1990-91, that transfer annually may not exceed \$13,700,000. In making its report, the department, as a basis for requesting those revenues, and the authority in determining the level of revenues to be transferred, may consider the following factors, no one of which may necessarily be determinative:

Sec. E-136. 26 MRSA §2154, as amended by PL 1989, c. 577, §1, is further amended to read:

§2154. Project goals

The Health Occupations Training Project is a training strategy to increase the supply of health care workers. The project consists of 2 parts that provide for:

1. Health care workers. An increased supply of certified nurses aides, home health care aides, licensed practical nurses, registered nurses and other support staff, through training and placement in jobs with competitive wages and benefits; and

2. Allied health care workers. An increased supply of allied health care workers through training of participants in the state job training system. For purposes of this chapter, the state job training system includes job training programs such as the Job Training Partnership Act; the Welfare, Employment, Education and Training Program; the Maine Training Initiative; the ~~Additional-Support-for-People-in-Retraining-and-Education Program~~ ASPIRE-JOBS program; and programs administered by participating hospitals; and.

3. Registered nurses. An increased supply of registered nurses through the provision of a government student loan payback plan to recruit and retain registered nurses who work for a health care facility in the State. This subsection is repealed March 1, 1991.

Sec. E-137. 26 MRSA §2157, as repealed and replaced by PL 1989, c. 577, §2, is repealed.

Sec. E-138. Effective date. That section of this Part that repeals the Maine Revised Statutes, Title 26, section 2157, takes effect March 1, 1991.

Sec. E-139. 28-A MRSA §453, sub-§1, ¶C, as enacted by PL 1987, c. 45, Pt. A, §4, is amended to read:

C. The proposed agency liquor store is not within 10 miles of an existing state liquor store ~~or-agency-liquor-store.~~

Sec. E-140. 28-A MRSA §453, sub-§1, ¶D is enacted to read:

D. The commission may grant more than one agency store license in a town when the commission considers it appropriate.

Sec. E-141. 30-A MRSA §4452, sub-§5, ¶Q, as amended by PL 1989, c. 287, §3, is further amended to read:

Q. Shoreland zoning ordinances adopted pursuant to Title 38, sections 435 to 447, including those which were state-imposed; and

Sec. E-142. 30-A MRSA §4452, sub-§5, ¶R, as enacted by PL 1989, c. 287, §4, is amended to read:

R. The laws pertaining to harbors in Title 38, chapter 1, subchapter I, local harbor ordinances adopted in accordance with Title 38, section 7 and regulations adopted by municipal officers pursuant to Title 38, section 2; and

Sec. E-143. 30-A MRSA §4452, sub-§5, ¶S is enacted to read:

S. Laws pertaining to the regulation of water levels and minimum flows.

Sec. E-144. 30-A MRSA, c. 187, sub-c. VI is enacted to read:

SUBCHAPTER VI
REGULATION OF WATER LEVELS AND MINIMUM FLOWS

§4454. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Dam. "Dam" means any man-made artificial barrier, including appurtenant works, that impounds or diverts a river, stream or great pond.

2. Littoral proprietor. "Littoral proprietor" means an owner or lessee of property on the shore of a lake impounded by a particular dam.

3. Municipal reviewing authority. "Municipal reviewing authority" means the municipal planning board, agency or office, or if none, the municipal officers.

4. Riparian proprietor. "Riparian proprietor" means an owner or lessee of property on the bank of a river or stream or shore of a pond or other small body of water impounded by a particular dam.

§4455. Jurisdiction

A municipality may elect under its home rule authority to regulate water level regimes and minimum flow requirements for any body of water impounded by a dam that is located wholly or in part within its corporate boundaries and is not:

1. Federal license. Licensed by the Federal Energy Regulatory Commission;

2. Federal authorization. Authorized under the Federal Power Act, Section 23;

3. Upstream storage. Used to store water for a downstream facility licensed by the Federal Energy Regulatory Commission or authorized under the Federal Power Act, Section 23, provided that the owner of the downstream facility possessed a majority ownership of the upstream dam as of January 1, 1983;

4. Level by permit. Operating with a permit setting water levels issued under the land use regulation laws, Title 12, sections 681 to 689; the protection of natural resources laws, Title 38, sections 480-A to 480-T; the site location of development laws, Title 38, sections 481 to 490; the Maine Waterway Development and Conservation Act, Title 38, sections 630 to 640; or any other law regulating the construction or operation of dams; or

5. Level by district. Operating in accordance with a water level regime set by the Cobbossee Watershed District or by any lake watershed district approved under the watershed district enabling laws, Title 38, sections 2001 to 2011.

All municipal regulation of water levels and minimum flows is governed by this chapter.

§4456. Hearing; order

1. Petition. The municipal reviewing authority shall conduct a public hearing to establish a water level regime and, if appropriate, minimum flow requirements for a body of water impounded by a dam within its jurisdiction whenever it is petitioned to do so by:

A. The municipal officers of any municipality in which the dam or the body of water it impounds is located;

B. The owner, lessee or person in control of the dam;

C. The Commissioner of Inland Fisheries and Wildlife;

D. The Commissioner of Marine Resources;

E. At least 25% or 50 of the littoral or riparian proprietors; or

F. A water utility having the right to withdraw water from the body of water for which a water level regime is sought.

2. Hearing; notice. All hearings must be held at a time that is generally convenient for a majority of the affected littoral or riparian proprietors. The municipal reviewing authority shall provide written notice of the date, time and place of any hearing held pursuant to this subchapter to the municipal officers of any municipality in which the dam or the body of water it impounds is located, to any petitioner who has petitioned for a hearing with respect to the body of water, and to the owner, lessee or person in control, if known, of any dam on the body of water. The municipal reviewing authority shall also cause notice of the hearing to be published at least 2 times in a newspaper having general circulation in any municipality in which the dam or the body of water impounded by the dam is located, the date of the first publication to be at least 7 days prior to the hearing.

3. Evidence. At the hearing, the municipal reviewing authority shall solicit and receive testimony for the purpose of establishing a water level regime and, if applicable, minimum flow requirements for the body of water. The testimony is limited to:

A. The water levels necessary to maintain the public rights of access to and use of the water for navigation, fishing, fowling, recreation and other lawful public uses;

B. The water levels necessary to protect the safety of the littoral or riparian proprietors and the public;

C. The water levels and minimum flow requirements necessary for the maintenance of fish and wildlife habitat and water quality;

D. The water levels necessary to prevent excessive erosion of shorelines;

E. The water levels necessary to accommodate precipitation and runoff of waters;

F. The water levels necessary to maintain public and private water supplies;

G. The water levels and flows necessary for any ongoing use of the dam to generate or to enhance the downstream generation of hydroelectric or hydromechanical power; and

H. The water levels necessary to provide flows from any dam on the body of water to maintain public access and use, fish propagation and fish passage facilities, fish and wildlife habitat and water quality downstream of the body of water.

4. Order. Based on the evidence solicited at the hearing, the municipal reviewing authority shall make written findings and issue an order to the owner, lessee or person in control of the dam establishing a water level regime for the body of water impounded by the dam and, if applicable, minimum flow requirements for the dam. The order must, to the extent practical, require the maintenance of a stable water level, but must include provisions for variations in water level to permit sufficient drawdown of the body of water to accommodate precipitation and runoff of surface waters and minimum flow requirements, and to otherwise permit seasonal and other necessary fluctuations in the water level in order to protect public health, safety and welfare and the public and private resources identified in subsection 3. The municipal reviewing authority shall deliver a copy of the order to the municipal officers of any municipality in which the dam or the body of water it impounds is located, to any petitioner who has petitioned for a hearing with respect to the body of water and to the owner, lessee or person in control of the dam. The municipal reviewing authority shall also file a copy of the order in the registry of deeds in the county in which the dam is located.

§4457. Compliance

1. Prohibition. After issuance of an order under section 4456, subsection 4, establishing a water level regime and, if applicable, minimum flow requirements for any body of water, no owner, lessee or person in control of any dam impounding the body of water, nor any subsequent transferee, may operate or maintain the dam or cause or permit the dam to be operated or maintained in any manner that will cause the level of water to be higher or lower than that permitted by the order of the municipal reviewing authority or to otherwise violate the terms of the order.

2. Exception. No owner lessee or person in control of a dam violates subsection 1, if, what would otherwise constitute a violation is:

A. Caused by meteorological conditions;

B. A result of unforeseeable operating failures of the dam or any associated equipment;

C. By valid order of federal, state or local authorities; or

D. Caused by a fluctuation that was not avoidable by promptly undertaking all reasonably available steps to regulate water flow through or over any dam under the person's control.

The burden of proof is on the owner, lessee or person in control of the dam to demonstrate the applicability of this subsection.

3. Enforcement. The Attorney General, the municipality, or any littoral or riparian proprietor may institute proceedings to enjoin a violation of this subchapter. A municipality may enforce any order issued under this subchapter in accordance with section 4452 and by any other appropriate remedy, including, but not limited to, entering the dam premises to carry out the terms of the order. Any person who operates or maintains a dam or causes or permits a dam to be operated or maintained in any manner that violates the terms of any order issued under this subchapter is liable for the penalties set forth in section 4452.

§4458. Construction; immunity

1. Other laws. Except as specifically provided in this subchapter, this subchapter may not be construed as relieving any person from duties, responsibilities or liabilities imposed by another law, rule or municipal ordinance.

2. Rights of others. Except as specifically provided in this subchapter, nothing in this subchapter may be construed as denying any person any rights that person may have under any other law, rule or municipal ordinance.

3. Other powers. This subchapter may not be construed as limiting the powers of the Maine Emergency Management Agency under Title 37-B, sections 1051 to 1059.

4. Immunity. Action may not be brought against a municipality or its agents or employees for the recovery of damages caused by any order of the municipality, by the partial or total failure of any dam or by the operation of any dam on the grounds that the municipality or its agents or employees are liable by virtue of any order of the municipality.

Sec. E-145. 30-A MRSA §4722, sub-§1, ¶T, as amended by PL 1989, c. 581, §7, is further amended to read:

T. Approve or disapprove, in accordance with rules adopted under the Maine Administrative Procedure Act, Title 5, chapter 375, a project which is multi-family or single-family residential property, when authorized or required by Title 10, chapter 110, subchapter IV; and

Sec. E-146. 30-A MRSA §4722, sub-§1, ¶U, as enacted by PL 1989, c. 581, §8, is amended to read:

U. Consult with the Maine Affordable Housing Alliance, established in Title 5, chapter 383, subchapter VII, and the Interagency Task Force on Homelessness and Housing Opportunities, as defined in chapter 202, section 5002, subsection 9, with respect to the implementation of housing

programs to make the best use of resources and make the greatest impact on the affordable housing crisis.1

Sec. E-147. 30-A MRSA §4722, sub-§1, ¶¶V to X are enacted to read:

V. Administer energy conservation programs:

W. Obtain, distribute and administer federal and state funds, including block grants for energy conservation; and

X. Advise the Governor and other officials of State Government on matters relating to energy conservation.

Sec. E-148. 35-A MRSA c.17 is repealed.

Sec. E-149. 35-A MRSA §116, sub-§8, as repealed and replaced by PL 1989, c. 875, Pt. E, §45, is amended to read:

8. Public utilities assessment. Every utility subject to assessment under this section is subject to an additional annual assessment on its intrastate gross operating revenues to produce \$383,000 in revenues for fiscal year 1990-91 and in fiscal year 1991-92 and thereafter to produce an amount equal to 80% 40% of the funds appropriated by the Legislature for operating the Office of Public Advocate Utilities Commission for the preceding year. The revenues produced from this assessment are transferred to the Treasurer of State as undedicated revenue to the General Fund. The assessments charged to utilities under this subsection are deemed just and reasonable operating costs for rate-making purposes. The Public Advocate Utilities Commission shall develop a method of accounting for staff time within the Office of Public Advocate Utilities Commission. All professional and support staff shall account for their time in such a way as to identify the percentage of time devoted to public utility regulation and the percentage of time devoted to other duties that may be required by law.

This assessment is repealed on June 30, 1992.

Sec. E-150. 36 MRSA §578, sub-§1, as amended by PL 1989, c. 857, §76, is further amended to read:

1. Organized areas. The municipal assessors or chief assessor of a primary assessing area shall adjust the State Tax Assessor's 100% valuation per acre for each forest type of their county by whatever ratio, or percentage of current just value, is then being applied to other property within the municipality to obtain the assessed values. Forest land in the organized areas, subject to taxation under this subchapter, must be taxed at the property tax rate applicable to other property in the

municipality, which rate is applied to the assessed values so determined.

The State Tax Assessor shall pay any municipal claim found to be in satisfactory form within 90 days after receipt of the claim. If the sum of all approved claims exceeds funds appropriated for reimbursement under this subchapter, payments must be prorated so that each eligible municipality receives the same percentage of its approved reimbursement.

In tax years beginning on or after April 1, 1988, the State Tax Assessor shall determine annually the amount of acreage in each municipality that is classified and taxed in accordance with this subchapter. A municipality actually levying and collecting municipal property taxes and within whose boundaries this acreage lies is entitled to annual payments from money so appropriated by the Legislature provided it submits an annual return in accordance with section 383 and it achieves the appropriate minimum assessment ratio described in section 327. Municipalities disqualified for reimbursement for the 1990 property tax year because of failure to meet either or both of these requirements may qualify for supplemental reimbursement on the following terms: The municipality must meet the requirements for reimbursement under this section for the 1991 property tax year and the supplemental reimbursement must be added to the 1991 property tax year reimbursement payment and be an amount equal to 1/2 the amount that the municipality would have been entitled to for reimbursement for the 1990 property tax year except for its disqualification under this subsection. For the property tax year based on the status of property on April 1, 1988, the per acre reimbursement amount increases from 15¢ to 24¢. For property tax years based on the status of property on April 1, 1989, or thereafter, the per acre reimbursement is 90% of the per acre tax revenue lost as a result of this subchapter. For purposes of this section, the tax lost is the tax that would have been assessed, but for this subchapter, on the classified forest lands if they were assessed according to the undeveloped acreage valuations used in the state valuation then in effect, or according to the current local valuation on undeveloped acreage, whichever is less, minus the tax that was actually assessed on the same lands in accordance with this subchapter.

No municipality may receive a reimbursement payment under this section that would exceed an amount determined by calculating the tree growth tax loss less the municipal savings in educational costs attributable to reduced state valuation.

A. The tree growth tax loss is the adjusted tax that would have been assessed, but for this subchapter, on the classified forest lands if they were assessed according to the undeveloped acreage valuations used in the state valuation then in effect minus the tax that was actually

assessed on the same lands in accordance with this subchapter.

In determining the adjusted tax that would have been assessed, the tax rate to be used is computed by adding the additional school support required by the modified state valuation attributable to the increased valuation of forest land to the original tax committed and dividing this sum by the modified total municipal valuation. The adjusted tax rate is then applied to the valuation of forest land based on the undeveloped acreage valuations, adjusted by the certified ratio, to determine the adjusted tax.

B. The municipal savings in educational costs is determined by multiplying the school subsidy index by the change in state valuation attributable to the use of the valuations determined in accordance with this subchapter on classified forest lands rather than their valuation using the undeveloped acreage valuations used in the state valuation then in effect.

Sec. E-151. 36 MRSA §1951, as amended by PL 1977, c. 679, §6-A, is repealed.

Sec. E-152. 36 MRSA §1951-A is enacted to read:

§1951-A. Collection of tax; report to State Tax Assessor

1. Monthly report and payment. Every retailer shall file with the State Tax Assessor, on or before the 15th day of each month, a report made under the pains and penalties of perjury on such form as the State Tax Assessor may prescribe that discloses the total sale price of all sales made during the preceding calendar month and such other information as the State Tax Assessor requires. The State Tax Assessor may permit the filing of returns other than monthly. The State Tax Assessor, by rule, may waive reporting nontaxable sales. Upon application of a retailer, the State Tax Assessor shall issue a classified permit establishing the percentage of exempt sales. The classified permit may be amended or revoked as to its classification whenever the State Tax Assessor determines that the percentage of exempt sales is inaccurate. The State Tax Assessor may for good cause extend for not more than 30 days the time for making returns required under chapters 211 to 225. Every person subject to the use tax shall file similar reports, at similar dates, and pay the tax or furnish a receipt for the same from a registered retailer.

2. Estimated payment. Every retailer that had a tax liability under this Part in excess of \$250,000 for the preceding calendar year and is required to file a monthly return shall pay over to the State Tax Assessor by the 21st day of each month an

amount equal to 66% of the retailer's liability under this Part for the corresponding month in the prior year or 66% of the retailer's liability under this Part for the actual month. Payments made pursuant to this subsection must be credited against tax due with the monthly return. The State Tax Assessor shall prescribe the voucher required to be filed with the payment. If the retailer does not file the required voucher, the amount of the retailer's liability is equal to an amount that is 66% of the retailer's liability under this Part for the corresponding month in the prior year.

Sec. E-153. 36 MRSA §2801, as amended by PL 1989, c. 909, is further amended to read:

§2801. Hospital excise tax

Hospitals shall ~~be~~ are subject to an excise tax for the fiscal year. The rate of tax shall ~~be~~ is .002 of the hospital's financial requirements as determined in Title 22, chapter 107, subchapter III. The State Tax Assessor on or before September 30th; December 30th; March 30th; and June 30th, of each fiscal year shall determine the amount of ~~such~~ that tax on each hospital and shall give notice of the amount to the hospital upon which the tax is levied. The amount of tax on each quarterly notice shall ~~be~~ is .002 of the hospital's financial requirements of the most recently completed quarter of the hospital's payment year.

~~This section is repealed June 30, 1992.~~

Sec. E-154. 36 MRSA §5253, sub-§1, as amended by PL 1989, c. 875, Pt. E, §48 and affected by §49, is further amended to read:

1. General. Every person required to deduct and withhold tax under this Part shall, for each calendar quarter, on or before the 21st day of the month following the close of ~~such~~ the calendar quarter or such other reporting period as the State Tax Assessor may require, file a withholding return as prescribed by the assessor ~~and pay over to the assessor or to a depository designated by the assessor, the taxes so required to be deducted and withheld~~ State Tax Assessor. The State Tax Assessor may, by rule, require or permit the filing of returns and paying over of taxes withheld on other than a quarterly basis. Whenever, for federal income tax purposes under the Code, Section 6302 and regulations adopted to that Code, an employer is required to deposit withholding taxes on an eighth-month period, the employer shall pay over the amount required to be withheld by this Part to the State Tax Assessor within 3 days of the last day of each month for which the amount equals or exceeds \$3,000 or within 3 days of the end of any other eighth-month period for which the amount required to be withheld by this Part but not yet paid over during the month equals or exceeds \$3,000. All other persons

shall pay over to the State Tax Assessor taxes required to be withheld by this Part at the time they are required to file a withholding return. The State Tax Assessor shall prescribe the voucher required to be filed with the payment.

Sec. E-155. Application. That section of this Part that amends the Maine Revised Statutes, Title 36, section 5253, subsection 1, applies to taxes required to be withheld on or after May 1, 1991.

Sec. E-156. 38 MRSA §438-A, sub-§1, as enacted by PL 1987, c. 815, §§5 and 11, is amended to read:

1. Land use guidelines. In accordance with Title 5, chapter 375, subchapter II, the Board of Environmental Protection shall adopt, and from time to time shall update and amend, minimum guidelines for municipal zoning and land use controls which ~~that~~ are designed to carry out the legislative purposes described in section 435 and the provisions of this article. These minimum guidelines shall ~~must~~ include provisions governing building and structure size, setback and location, establishment of resource protection, general development, limited residential, commercial fisheries and maritime 'activities' zones and other zones. Within each zone, the board shall prescribe uses which ~~that~~ may be allowed with or without conditions and shall establish criteria for the issuance of permits and nonconforming uses, land use standards and administrative and enforcement procedures. ~~The board shall comprehensively review and update its guidelines and shall reevaluate and update the guidelines at least once every 4 years.~~

Sec. E-157. 38 MRSA §438-A, sub-§2, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §44, is further amended to read:

2. Municipal ordinances. In accordance with a ~~schedule adopted by the board and acting in accordance with a~~ local comprehensive plan, municipalities shall ~~prepare and submit to the commissioner~~ adopt zoning and land use ordinances that are consistent with or are no less stringent than the minimum guidelines adopted by the board as guidelines for municipal shoreland zoning ordinances effective March 24, 1990 and, for coastal communities, which guidelines that address the coastal management policies cited in section 1801. ~~When a municipality determines that special local conditions within portions of the shoreland zone require a different set of standards from those in the minimum guidelines, the municipality shall document the special conditions and submit them, together with its proposed ordinance provisions, to the commissioner for review and approval.~~

Sec. E-158. 38 MRSA §438-A, sub-§3, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §44, is repealed.

Sec. E-159. 38 MRSA §438-A, sub-§4, as affected by PL 1989, c. 890, Pt. A, §40 and repealed and replaced by Pt. B, §45, is repealed.

Sec. E-160. 38 MRSA §438-A, sub-§5, as affected by PL 1989, c. 890, Pt. A and amended by Pt. B, §46, is further amended to read:

5. Exemptions. Any areas within a municipality that are subject to nonmunicipal zoning and land use controls may be exempted from the operation of this section ~~upon a finding by the commissioner~~ provided that the purposes of this chapter have been accomplished by nonmunicipal measures.

Sec. E-161. 38 MRSA §438-A, sub-§6, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §46, is repealed.

Sec. E-162. 38 MRSA §439-A, sub-§4, as amended by PL 1989, c. 403, §8, is further amended to read:

4. Setback requirements. Notwithstanding any provision in a local ordinance to the contrary, all new principal and accessory structures and substantial expansions of such structures within the shoreland zone as established by section 435 shall must meet the water setback requirements approved by the board contained in the guideline ordinance, except structures which ~~that~~ require direct access to the water as an operational necessity, such as piers, docks and retaining walls. For purposes of this subsection, a substantial expansion of a building shall ~~be is~~ an expansion which ~~that~~ increases either the volume or floor area by 30% or more. This subsection is not intended to prohibit a municipal board of appeals from granting a variance, subject to the requirements of this article and Title 30-A, section 4353, nor is it intended to prohibit a less than substantial expansion of a legally existing nonconforming structure, provided that the expansion does not create further nonconformity with the water setback requirement.

Sec. E-163. 38 MRSA §439-A, sub-§5, as amended by PL 1989, c. 803, §1; c. 838, §2; and c. 878, Pt. G, §7, is repealed and the following enacted in its place:

5. Timber harvesting. Municipal ordinances regulate timber harvesting within the shoreland area, except surrounding existing forested wetlands that are not zoned for resource protection. Notwithstanding any provision in a local ordinance to the contrary, standards for timber harvesting activities may not be less restrictive than the following:

A. Selective cutting of no more than 40% of the trees 4 inches or more in diameter, measured at 4 1/2 feet above

ground level, in any 10-year period, provided that a well-distributed stand of trees and other natural vegetation remains;

B. Within a shoreland area zoned for resource protection abutting a great pond, there may be no timber harvesting within the strip of land extending 75 feet inland from the normal high-water line except to remove safety hazards; and

C. Any site within a shoreland area zoned for resource protection abutting a great pond, beyond the 75-foot strip restricted in paragraph B, where timber is harvested must be reforested within 2 growing seasons after the completion of the harvest, according to standards contained in the guideline ordinance.

The board may adopt more restrictive guidelines consistent with this subchapter that must then be incorporated into local ordinances.

Sec. E-164. 38 MRSA §441, sub-§3, ¶C, as amended by PL 1989, c. 403, §11, is further amended to read:

C. Keep a complete record of all essential transactions of the office, including applications submitted, permits granted or denied, variances granted or denied, revocation actions, revocation of permits, appeals, court actions, violations investigated, violations found and fees collected. ~~On an annual basis, a summary of this record shall be submitted to the Director of the Bureau of Land Quality Control within the Department of Environmental Protection; and~~

Sec. E-165. 38 MRSA §443-A, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §48, is further amended to read:

§443-A. Enforcement

~~1. Consultation with state agencies. All agencies of State Government shall cooperate to accomplish the objectives of this article. To that end, the commissioner shall consult with the governing bodies of municipalities and with other state agencies to achieve the purposes of this article, and shall extend to municipalities all possible technical and other assistance for that purpose.~~

2. Legal actions. In any legal action in which the pleadings challenge the validity or legality of any ordinance adopted pursuant to this article, the Attorney General shall be made a party until removed by the Attorney General's consent.

3. Remedies. Any municipality which that fails to adopt, administer or enforce zoning and land use ordinances as required under this article shall be subject to the enforcement procedures, equitable remedies and civil penalties set forth in sections 247 347-A to 349.

4. Penalties. Any person who orders or conducts any activity in violation of a municipal ordinance adopted under this chapter is penalized in accordance with Title 30-A, section 4452.

5. Authority. The Attorney General, a district attorney or a municipal officer, or their designees, may enforce ordinances adopted under this chapter.

6. Installation of public utilities. A public utility, water district, sanitary district or any utility company of any kind may not install services to any new structure located in a shoreland area, as defined by section 435, unless written authorization attesting to the validity and currency of all local permits required under this chapter has been issued by the appropriate municipal officials. Following installation of service, the company or district shall forward the written authorization to the municipal officials indicating that installation has been completed.

Sec. E-166. 38 MRSA §444, as amended by PL 1989, c. 403, §12, is repealed.

Sec. E-167. 38 MRSA §446, as amended by PL 1989, c. 403, §14, is further amended to read:

§446. Municipal ordinance review and certification

Each municipality with shorelands along significant river segments, as identified in section 437, shall review the adequacy of the zoning on these shorelands to protect the special values cited for these river segments by the Department of Conservation's 1982 Maine Rivers Study and for consistency with the guidelines established under section 445. ~~Prior to December 15, 1984, each such municipality shall certify to the Board of Environmental Protection either that its existing zoning for these areas is at least as restrictive as the guidelines established under section 445, or that it has amended its zoning for this purpose. This certification shall be accompanied by the ordinances and zoning maps governing these areas. Failure to accomplish the purposes of this subsection shall result in adoption of suitable ordinances for these municipalities, as provided for in section 438-A.~~

Sec. E-168. 38 MRSA §449, as affected by PL 1989, c. 890, Pt. A, §40 and amended by Pt. B, §49, is repealed.

Sec. E-169. 38 MRSA c. 5, sub-c. I, art. 3-A, as amended, is repealed.

Sec. E-170. 38 MRSA §2122, sub-§1, as enacted by PL 1989, c. 585, Pt. A, §7, is amended to read:

1. Consultation. In developing the plan, the office shall consult with the ~~Bureau of Solid Waste Management~~ in the Department of Environmental Protection, the Office of Siting and Disposal Operations and the Office of Waste Reduction and Recycling, and shall submit its draft plan to that department and these offices for review and written comment before the agency publishes the plan as a proposed rule. The office shall solicit public input and shall hold hearings in different regions of the State. The office shall also seek comment and advice on its draft plan from the Waste Management Advisory Council established under section 2104.

Sec. E-171. PL 1989, c. 875, Pt. A, under the caption "HUMAN SERVICES, DEPARTMENT OF," in that part relating to Medical Care - Payments to Providers, in the paragraph following that part designated "All Other," in the first sentence is amended to read:

Provides for the deappropriation of funds from a reduction, or elimination, or both, of selected Medicaid services but ~~excluding chiropractic, pediatrics and hospice services.~~

Sec. E-172. Resolve 1989, c. 99 is repealed.

Sec. E-173. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 39, section 57, subsection 6, \$375,738 is authorized to be transferred from the Second Injury Fund of the Employment Rehabilitation Fund account of the Workers' Compensation Commission to General Fund undedicated revenues by June 30, 1991.

Sec. E-174. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 22, section 391, subsections 1 to 6, \$18,338 is authorized to be transferred from the Health Care Finance Commission Fund account of the Maine Health Care Finance Commission to General Fund undedicated revenues by June 30, 1991.

Sec. E-175. Transition provision. All water level orders of the State Soil and Water Conservation Commission or the Commissioner of Agriculture, Food and Rural Resources under the Maine Revised Statutes, Title 12, former section 304, and all

water level orders of the Board of Environmental Protection issued under Title 38, former section 840, continue in effect until rescinded or amended by order of a municipal reviewing authority issued in accordance with Title 30-A, sections 4454 to 4458. The Attorney General, any municipality in which the dam or the body of water impounded by the dam is located or any littoral or riparian proprietor may institute proceedings to enjoin a violation of any provision of these orders.

Sec. E-176. Transition provision. Notwithstanding the Maine Revised Statutes, Title 5, sections 1728-A to 1736, or any other provision of law, the Commissioner of Administration is authorized to transfer from the reserve fund for self-insured retention losses to the General Fund \$2,000,000 by June 30, 1991 to ensure the prompt payment of workers' compensation claims by state agencies supported by the General Fund, as required by law.

Sec. E-177. Transfer of funds. General Fund repayment of the \$2,000,000 transfer to the General Fund authorized in this Act from the reserve fund for self-insured retention losses must be made by June 30, 1993 at an interest rate of 5% per annum calculated on the unpaid balance.

Sec. E-178. Funding for Bureau of State Police. Notwithstanding Public Law 1987, chapter 793, Part B, section 4, the Legislature determines that, for fiscal year 1990-91 only, funding for the Department of Public Safety, Bureau of State Police must be provided as follows: Seventy-five percent must be allocated from the Highway Fund and 25% must be appropriated from the General Fund.

Sec. E-179. Tax Anticipation Note Debt Service Account established. The Tax Anticipation Note Debt Service Account is established for the purpose of meeting the State's obligation including issuance costs as a result of any tax anticipation notes that may be issued to meet expenditures already incurred by State Government during fiscal year 1990-91. Any earnings in excess of those needed to service this debt must be transferred to the General Fund by June 30, 1991.

Sec. E-180. Transfer. The Department of Transportation shall transfer \$10,000,000 from the Highway Fund to the General Fund by June 30, 1991 as repayment of a portion of the \$13,200,000 appropriated from the Maine Rainy Day Fund in Public Law 1987, chapter 793.

Sec. E-181. Rules for appointment of counsel. The Judicial Department shall adopt rules concerning appointment of counsel in Class D and Class E cases. The rules must provide that appointment of counsel is not authorized when the court determines that an alleged offense does not warrant incarceration or a fine of more than \$500.

PART F

Sec. 1. 5 MRSA section 285, subsection 8 is amended to read:

8. Payment by Maine State Retirement System. The Maine State Retirement System shall pay ~~100%~~ a pro-rata portion of only the retiree's share of premiums, as defined in this section, for this health plan for persons who were previously eligible for this health plan pursuant to subsection 1, paragraph A and who have subsequently become eligible pursuant to subsection 1, paragraph G based on the length of consecutive years participation in the group health plan immediately prior to retirement, as follows:

10 or more years	100% group health plan premium
9 to 10 years	90% group health plan premium
8 to 9 years	80% group health plan premium
7 to 8 years	70% group health plan premium
6 to 7 years	60% group health plan premium
5 to 6 years	50% group health plan premium
4 to 5 years	40% group health plan premium
3 to 4 years	30% group health plan premium
2 to 3 years	20% group health plan premium
1 to 2 years	no contribution

Sec. 2. 5 MRSA §17701, first paragraph, as last amended by PL 1987, c. 739, §14, is further amended to read:

Each member shall contribute to the retirement system or have pick-up contributions made at a rate of ~~6.5%~~ 7.65% of earnable compensation, except as otherwise provided in this Part.

Sec. 3. 5 MRSA, §17708, sub-§§2 and 3, as last amended by PL 1987, c. 739, §20, is further amended to read:

2. Before September 1, 1984. A state police officer who was first employed by that department after July 9, 1943, but before September 1, 1984, shall contribute to the retirement system or have pick-up contributions made by the employer as follows:

A. At a rate of ~~7.5%~~ 8.65% of earnable compensation until the state police officer has completed 20 years of creditable service, as required under section 17851, subsection 4, paragraph A; and

B. After completing the service described in paragraph A, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of employment as a state police officer.

3. After August 31, 1984. A state police officer who was first employed by that department after August 31, 1984, shall contribute to the retirement system as follows or have pick-up contributions made by the employer as follows:

A. At a rate of ~~7.5%~~ 8.65% of earnable compensation until he has completed 25 years of creditable service, as required under section 17851, subsection 4, paragraph B; and

B. After completing the service described in paragraph A, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of his employment as a state police officer.

Sec. 4. 5 MRSA §17709, sub-§§1 and 2, as last amended by PL 1987, c. 739, §21, is further amended to read:

1. ~~7.5%~~ 8.65% rate. At a rate of ~~7.5%~~ 8.65% of earnable compensation until he has completed 20 years of creditable service, as required under section 17851, subsection 5; and

2. ~~6.5%~~ 7.65% rate. After completing the service described in paragraph A, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of his employment in that capacity.

Sec. 5. 5 MRSA §17710, sub-§1, paragraphs A and B, as last amended by PL 1987, c. 739, §22, is further amended to read:

A. At a rate of ~~7.5%~~ 8.65% of earnable compensation until the officer has completed 20 years of creditable service, as required under section 17851, subsection 6; and

B. After completing the service described in paragraph A, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of employment in that capacity.

Sec. 6. 5 MRSA §17711, sub-§§1 and 2, as last amended by PL 1987, c. 739, §23, is further amended to read:

1. ~~7.5%~~ 8.65% rate. At a rate of ~~7.5%~~ 8.65% of earnable compensation until he has met the requirements of eligibility for retirement under section 17851, subsection 8; and

2. ~~6.5%~~ 7.65% rate. After meeting the eligibility requirements for retirement, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of his employment as a forest ranger.

Sec. 7. 5 MRSA §17712, as last amended by PL 1987, c. 739, §24, is further amended to read:

§17712. Maine State Prison employees

1. Before September 1, 1984. An employee of the Maine State Prison who holds a position described in section 17851, subsection 11, and who was first employed in one of those capacities before September 1, 1984, shall contribute to the retirement system or have pick-up contributions made by the employer as follows:

A. At a rate of ~~7.5%~~ 8.65% of earnable compensation until the employee has met the eligibility requirements for retirement under section 17851, subsection 11, paragraph A; and

B. After meeting the eligibility requirements for retirement, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of employment in one or more of those capacities.

2. After August 31, 1984. An employee of the Maine State Prison who was first employed after August 31, 1984, in a position described in section 17851, subsection 11, shall contribute to the retirement system or have pick-up contributions made by the employer as follows:

A. At a rate of ~~7.5%~~ 8.65% of earnable compensation until the employee has completed 25 years of creditable service in one or more of those capacities; and

B. After completing the service described in paragraph A, at a rate of ~~6.5%~~ 7.65% of earnable compensation for the remainder of employment in one or more of those capacities.

Sec. 8. 5 MRSA §17852, sub-§3, paragraph A, as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

A. The amount arrived at under subsection 1 shall be actuarially reduced by applying to that amount the percentage that a life annuity due at age 60 bears to the life annuity due at the age of retirement to reflect the number of years by which the member's age precedes age 62; and

Sec. 9. 5 MRSA §17857, sub-§3, first paragraph, as enacted by PL 1989, c. 79, §1 is amended to read:

3. Reduction of benefits. Upon retirement before reaching age ~~60~~ 62, the service retirement benefit of a member who transferred or who was restored to service subject to subsection 2 shall be reduced as follows.

Sec. 10. 5 MRSA §17756, as enacted by PL 1985, c. 801, §§5 and 7 is repealed.

Sec. 11. 5 MRSA §17001, sub-§13, paragraph B, sub-paragraph (1), as enacted by PL 1985, c. 801, §§5 and 7, is amended to read:

(1) Payment for ~~more than 30 days of~~ unused accumulated or accrued sick leave ~~or payment for more than 30 days of~~ unused vacation leave ~~or payment for more than 30 days of a combination of both;~~

Sec. 12. 5 MRSA §17851, sub-§1 and 2, as last amended by PL 1989, c. 78, §§1 and 2, are further amended to read:

1. Member in service. A member who is in service when reaching ~~60~~ 62 years of age, or is in service after reaching ~~60~~ 62 years of age, qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching ~~60~~ 62 years of age; and

B. Has been in service for a minimum of one year immediately before retirement or has at least 10 years of creditable service, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

2. Member not in service. A member who is not in service when reaching ~~60~~ 62 years of age qualifies for a service retirement benefit if the member:

A. Retires upon or after reaching ~~60~~ 62 years of age; and

B. Has at least 10 years of creditable service or 5 full terms as a Legislator, which may include creditable service as a member of the Maine Legislative Retirement System under Title 3, section 701, subsection 8, before becoming a member of the Maine State Retirement System.

PART G

Sec. 1. 8 MRS section 264 is repealed and the following enacted in its place:

Section 264. Employees. The Commission shall contract with or employ, and shall prescribe the duties of, all such persons as it deems necessary to carry out the purposes of this chapter. Except as provided in this section, the appointment and compensation of this staff shall be subject to the Civil Service Law.

The Commission shall contract for the services of such qualified persons to serve as presiding and associate track judges as are necessary to provide adequate policing and enforcement. The judges shall not be considered employees of the State for any purpose. They shall be paid a per diem fee as determined by the Commission. They shall not be reimbursed separately for expenses. The race tracks and fairs shall reimburse the Commission for the per diem compensation of those presiding and associate judges assigned to them.

Sec. 2. 8 MRS section 275, the first paragraph, is amended to read:

275. Taxes. Beginning January 1, 1983, each person, association or corporation licensed to conduct a race meet under this chapter shall pay to the Treasurer of State, to be credited to the General Fund of the State, a sum equal to ~~50%~~ 1.50% of the total contributions of regular wagers and ~~2.27%~~ 3.27% of the total contributions of exotic wagers to all pari-mutuel pools conducted or made at any race or race meet licensed under this chapter. If the total of the regular and exotic wagers exceeds \$37,000,000 for any calendar year, 72% of the revenue credited to the General Fund under this section attributable to this excess shall be returned by the Treasurer of State to commercial meet licensees. As used in this chapter, the term "commercial meet" means any meeting where harness racing is held with an annual total of more than 25 racing days duration with pari-mutuel wagering. This payment shall be divided in the proportion that the contributors of regular and exotic wagers of pari-mutuel pools made or conducted at the commercial meets of each licensee during the calendar year bear to the total contributions of regular and exotic wagers to pari-mutuel pools made or conducted at the commercial meets of all licensees during that calendar year. Licensees sharing in this distribution shall use $\frac{1}{4}$ of the funds so received for the purpose of supplementing purse money. The other $\frac{1}{4}$ of this distribution is to be used by the commercial licensees for improving their racing facilities for the benefit of the public, horse owners, horsemen and horsewomen, and to increase the revenue to the State from the increase in pari-mutuel wagering resulting from such improvements. For the purpose of this section, "improvements" means the amount paid out for the new buildings or for permanent improvements made to improve the facilities utilized by the licensee for conduct of its racing meetings; or the amount expended in restoring property or in improving the facility or any part of the

facility which results in the addition or replacement of a fixed asset. In general, the amounts referred to as improvements include amounts paid which add to the value, improve or substantially prolong the useful life of the race track utilized by the licensee for the conduct of its racing meeting. Amounts paid or incurred for repairs and maintenance of property, interest expense or lease payments in connection with the capital improvements are not improvements within the meaning of this section. In addition, 9% of the revenue credited to the General Fund under this section attributable to the excess shall be distributed to the stipend fund provided by Title 7, section 62. Further, 9% of the revenue credited to the General Fund under this section attributable to this excess shall be paid to the commission to be credited to the Sire Stakes Fund provided in section 281. A sum equal to 1.550% of the total contributions on exotic wagers and .185% of the total contributions on regular wagers on all pari-mutuel pools conducted or made at any race or race meet licensed under this chapter shall be retained by the licensee and added to purse money.

Sec. 3. 8 MRS section 279-A, the first two paragraphs, are amended to read:

279-A. Licenses, rules and regulations. For the purpose of enabling the Harness Racing Commission to exercise and maintain a proper control over racing conducted under this chapter, the commissioner shall have the power to make and adopt rules and regulations for the licensing, ~~with or without fee in the discretion of the commissioner,~~ of owners, trainers, drivers, grooms and all other persons participating in harness horse racing, including pari-mutuel employees and race officials.

~~The fee for any such license or registration, the licenses or registrations, if imposed, shall not in any case exceed \$10 per annual license to be credited to the General Fund and shall be the following amounts:~~

<u>Agricultural Fair Racing License</u>	<u>\$50.00 per day</u>
<u>Commercial or Extended Meet Racing License</u>	<u>\$50.00 per day</u>
<u>Licenses</u>	
<u>Owner's License</u>	<u>\$50.00</u>
<u>Trainer's License</u>	<u>\$100.00</u>
<u>Driver's License</u>	<u>\$100.00</u>
<u>Groom's License</u>	<u>\$25.00</u>

Parimutuel's License\$10.00

The fee for any and all other licenses shall be in an amount established by the Commission by rule, but shall not exceed \$100 for any license.

Sec. 4. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	<u>1991-92</u>	<u>1992-93</u>
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES		
Harness Racing Commission		
Positions	(2.0)	(2.0)
Personal Services	76,000	81,000
All Other	<u>410,294</u>	<u>409,341</u>
Total	486,294	490,341
Provides funds for the recodification of the Commission's rule book, membership in organization of racing commissioners, advertising and promotion of harness racing, continuing education for racing officials, enhancement of the drug detection program, and for an investigator to examine allegations of wrongdoing to include one investigator position and one Assistant State Steward position.		
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL	<u>486,294</u>	<u>490,341</u>

PART H

Sec. 1. 5 MRSA section 12004-I, subsection 21 is repealed.

Sec. 2. 12 MRSA, section 602, subsection 19 is repealed.

Sec. 3. 12 MRSA, section 602, subsection 10-A is repealed.

Sec. 4. 12 MRSA, section 605 is repealed and the following enacted in its place:

605. Revenues.

Unless otherwise provided, all monies received by the Bureau in user fees and other payment for services shall be deposited with the Treasurer of State to be credited to the general fund.

The Bureau may accept donations, gifts, and bequests of money or other personal property to be used in advancing recreational, educational, and conservation purposes in state parks and historic sites. All monies received by the Bureau from donations, gifts, and bequests shall be deposited in non-lapsing, dedicated accounts according to the specified purposes and intents of the donors. These funds shall be subject to allocation by the Legislature.

Sec. 5. 12 MRSA, chapter 721, subchapter III-A, section 8867, subsection 1, ¶A. is amended to read:

A. Seek advice from the ~~Citizens' Forestry Advisory Council~~ and ad hoc advisory boards and technical working groups formed pursuant to Title 5, section 12008, on forest management issues that vary from region to region, including regeneration and clear-cutting rules;

Sec. 6. 12 MRSA, section 8877 is repealed.

Sec. 7. 12 MRSA, section 8878, subsection 1 is amended to read:

1. Current and projected needs. The Director of the Bureau of Forestry shall, as need arises, prepare an assessment of current and projected supply demand for forest and related resources in the State

Sec. 8. 12 MRSA, section 8878, subsection 2 is amended to read:

2. Recommendations. The Director of the Bureau of Forestry shall as need arises, prepare recommendations to state and private actions designed to address the needs identified in the assessment

Sec. 9. 12 MRSA section 8878, subsection 2, ¶C is amended to read:

C. The recommendations must be prepared ~~on a 5-year cycle~~ following the completion of the United States Forest Service decennial survey.

Sec. 10. 12 MRSa, section 8878, subsection 3 is amended to read:

3. ~~Annual progress~~ Progress report: The Director of the Bureau of Forestry shall, ~~as need arises and funding is available, prepare an annual progress report~~ on implementation of the program and its recommendations along with recommendations for administrative or legislative actions needed, ~~during the current 5-year cycle. The progress report is due on January 1st.~~

~~The Director of the Bureau of Forestry shall obtain public input during the preparation of these reports by means of public hearings and other methods as appropriate. All reports prepared under this section shall be submitted for review to the joint standing committee on the Legislature having jurisdiction over natural resources, by the date specified in this section.~~

Sec. 11. 12 MRSa §8884, sub-§1-A, as enacted by PL 1989, c. 935, §1, is amended to read:

1-A. Reclaimed waste wood and cedar waste report. A taxpayer claiming a credit under Title 36, section 5219-F shall submit an annual report to the Director of the Bureau of Forestry, initially by July 1, ~~1992~~ 1994, and during the month of January thereafter, specifying the source, volume and location of reclaimed wood waste or cedar waste for which a credit has been claimed.

Sec. 12. 12 MRSa, chapter 807, section 8906, subsection 2 is amended to read:

2. Equipment. The director may establish lookout stations connected by telephone and radio, and construct, equip and maintain office-storehouse headquarters for necessary supplies, tools and equipment and provide for any other facilities essential for forest fire control. ~~All fire lookout towers shall be staffed during periods of fire danger.~~ The director shall notify the joint standing committees of the Legislature having jurisdiction over energy and natural resources and appropriations and financial affairs in writing prior to implementing any major policy changes in the operation and staffing of the fire lookout tower system. Within the unorganized territory, the director may, in addition to this subsection, construct and maintain roads and trails. In the event the director determines that any currently active fire tower should not be reopened for the subsequent fire season, he shall provide notice to the Legislature of his intended action by January 15th. This notice shall include the location of the fire towers affected and the justifications for the closures. Notice of closures shall be reviewed by the joint standing committee of the Legislature having jurisdiction over natural resources. Unless the Legislature determines otherwise, the director may close towers so indicated.

PART I

Sec. 1. 17 MRSa section 314 ¶2 is amended to read:

The fee for such a license to any nonprofit organization is ~~\$5~~ \$7.50 for each calendar week, or portion thereof, that the amusement is to be operated, or the license may be issued for a calendar month for a fee of ~~\$15~~ \$22.50. All license fees shall be paid to the Treasurer of State to be credited to the General Fund. No licenses may be assignable or transferable. Nothing contained in this section is to be construed to prohibit any volunteer fire department or any agricultural fair association or bona fide nonprofit charitable, educational, political, civic, recreational, fraternal, patriotic, religious or veterans' organization from obtaining licenses for a period not to exceed 6 months on one application. No more than one license may be issued to any organization for any one period. No more than one licensee may operate or conduct a game of "beano" or "bingo" on the same premises on the same date.

Sec. 2. 17 MRSa section 339, subsection 1, 2, 3, 4 and 5 are amended to read:

§339. Fees

1. Original application fee. The original application for a license to operate a game of chance shall be accompanied by a fee of ~~\$5~~ \$7.50. This shall not be a fee for a license and shall not be refundable.

2. Operation of games of chance. Except as provided in subsection 3, the fee for a license to operate a game of chance shall be ~~\$6~~ \$9 for each week computed on a Monday to Sunday basis or portion thereof. The license may be issued for a calendar month for a fee of ~~\$24~~ \$36.

Any combination of monthly or weekly licenses may be issued. Except as provided in subsection 3, licenses to conduct any authorized game of chance may be issued for a period not to exceed 6 months on one application.

2-A. Operation of electronic video machines. The fee for a game of chance license to operate an electronic video machine shall be ~~\$10~~ \$15 for each week computed on a Monday to Sunday basis or portion of a week. The license may be issued for a calendar month for a fee of ~~\$40~~ \$60.

Any combination of monthly or weekly licenses may be issued. Licenses to operate an authorized electronic video machine may be issued for a period not to exceed 6 months on one application.

3. Games of cards. The fee for a license issued to an organization to operate a game of cards, when the organization charges not more than \$1 daily entry fee for participation in the games of cards and when no money or valuable thing other than the \$1 daily entry fee is gambled by any person in connection with the game of cards, shall be ~~\$5~~ \$7.50 for each calendar year or portion thereof.

4. Distributors. The fee for a license issued to a distributor shall be ~~\$500~~ \$625 for each calendar year or portion thereof.

5. Printers. The fee for a license issued to a printer shall be ~~\$10~~ \$15 for each calendar year or portion thereof.

PART J

Sec. 1. 20-A MRSA, section 256, subsection 8 is enacted to read:

The Commissioner is authorized to establish a Special Revenue fund account to receive gifts and donations and charge service and rental fees for use of facilities at the Governor Baxter School for the Deaf. Such gifts, donations and fees are to be used to support facilities and special student activities at the Governor Baxter School for the Deaf.

Sec. 2. 20-A MRSA, section 256, subsection 9 is enacted to read:

The Commissioner is authorized to establish a Special Revenue Fund account to receive the collection of fees for costs associated with furnishing copies of publications, labels, etc., to the public. Such collections will be used to offset costs mutually incurred in other accounts.

Sec. 3. Section 8606-A, subsection 3 is amended to read:

3. State Reimbursement. State reimbursement for expenditures on adult education programs shall be based on each administrative unit's actual adult education program costs in the foundation year. In State fiscal years 1992 and 1993, however, available State funding is limited to the State fiscal year 1991 level.

Sec. 4. 20-A MRSA, section 11424-A is enacted to read:

11424-A. Supplemental education loan guarantee reserve fund:
obligation of State

1. Supplemental education loan guarantee reserve fund. The authority may establish a supplemental education loan guarantee reserve fund and shall pay into that fund any money appropriated and made available by the State for the purposes of the fund, and may pay into the fund any proceeds of the sale by the authority of bonds to the extent determined by the authority, any guarantee fees or premiums charged by the authority with respect to education loans, any interest and investment earnings on money therein and any other money available to the authority.

2. Application. Money held in the supplemental education loan guarantee reserve fund, except as provided in this section, shall be used solely to pay the principal of and interest on defaulted education loans. Money in excess of the guarantee reserve requirement set forth in subsection 3 may be transferred to other funds and accounts of the authority.

3. Guarantee reserve requirement. The size of the guarantee reserve requirement shall be established by the authority from time to time at a percentage of the outstanding principal on education loans guaranteed by the authority. Such percentage is referred to as the "guaranteed reserve requirement." At no time may the guarantee reserve requirement be less than 5%.

4. Guarantee limit. The authority shall not guarantee education loans if the principal amount of education loans guaranteed under this section will exceed the amount specified in subsection 6.

5. Appropriation. On or before December 1st, annually, the authority shall certify to the Governor the amount of defaults paid, if any. The Governor shall pay directly from the contingent account to the supplemental education loan guarantee reserve fund as much of the amount as is available in the contingent account and shall transmit directly to the Legislature that certification and a statement of the amount, if any remaining to be paid. The amount certified, to the extent permitted by law, shall be appropriated and paid to the authority and placed in the guarantee reserve fund during the current state fiscal year. In addition, on any date in each year on which the authority shall certify to the Governor that amounts on deposit in the supplemental education loan guarantee reserve fund are insufficient to pay the principal of and interest on defaulted education loans, the Governor shall pay directly from the contingent account to the supplemental education loan guarantee reserve fund as much of such as is available in the contingent account. The Governor shall transmit directly to the Legislature the certification and a statement of the amount to be paid, which amount shall, to the extent permitted by law, be appropriated and paid to the authority during the current state fiscal year.

In the event that the contingent account is depleted of funds or has insufficient funds, the Governor shall request a General Fund appropriation to the supplemental education loan guarantee reserve fund to create a balance sufficient to pay the principal of and interest on defaulted education loans.

The authority shall use its best efforts to service and collect principal and interest on the student loans. However, failure to properly service a loan will not in any way relieve the State from its obligation to transfer the aforementioned amounts to the guarantee reserve fund.

6. Guarantees outstanding. At any one time, the authority pursuant to subsection 5, shall not have supplemental loans outstanding in an amount exceeding \$5,000. Any loan guarantees may be in a form or forms as the authority deems necessary and desirable. The authority may enter into reinsurance agreements or other agreements provided credit enhancement to the education loans. The authority, by rule, shall establish guidelines with respect to the procedures for guaranteeing education loans.

Sec. 5. 20-A MRSa, section 13007, is enacted to read:

§13007. Certification fee; disposition of fees.

1. Fees. The Commissioner is authorized to assess fees for initial teacher, education specialist, and administrator certificates and for the renewal of unemployed provisional and professional teacher, educational specialist, and administrator certificates. The fees

shall be \$25.00 for the initial certification process for those found eligible and those found ineligible. A renewal fee of \$25.00 shall be assessed for each unemployed education professional.

2. Accounting. The Commissioner shall:

- (a) Collect and account for all certificate fees.
- (b) Report and pay these fees to the Treasurer of State to be credited to the general fund.

3. Staff. The Commissioner shall employ staff necessary to carry out the requirements of this section.

Sec. 6. 20-A MRSa, section 15602, subsection 5 is enacted to read:

5. State subsidy for fiscal year 1991-92. Notwithstanding subsection 1, for fiscal year 1991-92 only, the state share of the foundation allocation, debt service allocation, and minimum state allocation for all school administrative units is limited to \$521,559,146. The necessary reduction of \$70,798,487 from the Commissioner's recommended funding level for fiscal year 1991-92 shall be applied to the state share of the foundation allocation only.

Sec. 7. 20-A MRSa, section 15607, subsection 9 last sentence is repealed.

~~The funds disbursed in accordance with this subsection are limited to the amounts appropriated by the Legislature for this purpose.~~

Sec. 8. 20-A MRSa, section 15609, subsection 1(E) is enacted to read:

- E. For the fiscal year 1991-92, the local share of the foundation allocation shall be reduced by the same percentage reduction applied to the state share of the foundation allocation as specified in section 15610, subsection 1(E).

Sec. 9. 20-A MRSa, section 15610, subsection 1(E) is enacted to read:

- E. For the fiscal year 1991-92, the state share of the foundation allocation shall be reduced by 13.031 percent.

Sec. 10. 20-A MRSa, section 15612, subsections 1 and 2 are repealed.

Sec. 11. 20-A MRSa, section 15612, subsection 4 is repealed.

Sec. 12. 20-A MRSa, section 15612, subsection 10(D) is enacted to read:

- D. For each of the fiscal years 1991-92 and 1992-93, funds for this adjustment shall be frozen at its fiscal year 1990-91 level of \$131,867.

Sec. 13. 20-A MRSa, section 15613, subsection 4 is repealed.

Sec. 14. 20-A MRSA, section 15613, subsection 15 is amended to read:

15. Disbursement limitations. The funds disbursed in accordance with ~~subsections subsection 4 and 5 are is~~ limited to the ~~amounts amount~~ appropriated by the Legislature for ~~these purposes this purpose~~.

Sec. 15. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of section 4.

	<u>1992-93</u>
Maine Educational Loan Authority	
Guarantee Reserve Fund	
All Other	<u>250,000</u>
Total	<u>250,000</u>

PART K

Sec. 1. 22 MRSA, section 1815 is amended to read:

§1815. Fees

Each application for a license to operate a hospital, convalescent home or nursing home shall be accompanied by a nonrefundable fee of ~~\$10 \$20~~ for each bed contained within the facility. Each application for a license to operate an ambulatory surgical facility shall be accompanied by ~~the fee established by the department. The department shall establish the fee for an ambulatory surgical facility, not to exceed \$250 on the basis of a sliding scale representing size, number of employees and scope of operations~~ a nonrefundable fee of \$500. All licenses issued shall be renewed annually upon payment of a like fee. The State's share of all fees received by the department under this chapter shall be deposited in the General Fund. No license granted may be assignable or transferrable. State hospitals are not required to pay licensing fees.

Sec. 2. 22 MRSA, section 1817 is amended to read:

§1817. Issuance of licenses

The department is authorized to issue licenses to operate hospitals, sanatoriums, convalescent homes, rest homes, nursing homes, ambulatory surgical facilities or other related institutions, which, after inspection, are found to comply with this chapter and any regulations adopted by the department. Any change to a license requiring re-issuance of the license shall be charge a nonrefundable fee of \$25. When any institution, upon inspection by the department, shall be found not to meet all requirements of this chapter or departmental, shall be found not to meet all requirements of this chapter or departmental regulations thereunder, the department is authorized to issue either a temporary license for a specified period not to exceed 90 days, during which time corrections specified by the department shall be made by the institution for compliance with this chapter and departmental regulations thereunder, if in the judgment of the commissioner, the best interests of the public will be so served, or a conditional license setting forth conditions which shall be met by the institution to meet any of these conditions shall immediately void the conditional license by written notice thereof by the department to the conditional licensee or, if the licensee cannot be reached for personal service, by notice thereof left at the licensed premises. The fee for this temporary or conditional license shall be ~~\$15 \$100~~ and shall be payable at the time of issuance of such a license. A new application for a regular license may be considered by the department if, when and after the conditions set forth by the department at the time of issuance of this temporary or conditional license have been met and satisfactory evidence of this fact has been furnished to the department. The department may amend, modify or refuse to renew a license hereunder in conformity with the Maine Administrative Procedure Act, Title 5, Chapter 375, or file a complaint with the Administrative Court requesting suspension or revocation of any license on any of the following grounds:

Violation of this chapter or the rules and regulations issued pursuant thereto; permitting, aiding or abetting the commission of any illegal act in that institution; conduct of practices detrimental to the welfare of the patient; provided that whenever, on inspection by the department, conditions are found to exist which violate this chapter or departmental regulations issued thereunder which, in the opinion of the commissioner, immediately endanger the health and safety of patients or both the health and safety in any of the institutions or to such an extent as to create an emergency, the department, by its duly authorized agents may under the emergency provisions of Title 4, Section 1153, request that the Administrative Court suspend or revoke the license.

Sec. 3. 22 MRSA, section 2016 is amended to read:

2016. Application. Application shall be made on a form prescribed by the department. Licenses shall be issued to perform testing in one or more of the following categories or specialties: Histocompatibility, microbiology including subcategories bacteriology, mycology, parasitology, virology, immunology or serology including subcategories syphilis and nonsyphilis; chemistry including subcategories routine, clinical microscopy or urinalysis and other including toxicology; hematology, including coagulation; immunohematology including subcategories blood group and Rh typing, Rh titers, cross matching, antibody detection and identification; pathology including subcategories tissue, oral, diagnostic cytology; and radiobiology. All applications shall be accompanied by a license application fee of \$200 for the first category and \$60 for each additional category. The fee for adding categories after initial licensure shall be \$20 each year or fraction thereof of the unexpired term of the license. The application shall be notarized and shall contain the following information:

1. Name and location. The name and location of the medical laboratory;
2. Director and owners. The name of the director of the laboratory and the name of the owner or owners, if different;
3. Services. A description of the services provided by such medical laboratory; and
4. Other information. Such other information as the department may deem necessary or expedient in carrying out its powers and duties under this Act.

Sec. 4. 22 MRSA, section 2023-A is enacted to read:

2023-A. Fees. The department shall adopt a schedule of fees by rulemaking in order to implement provisions of this chapter.

Sec. 5. 22 MRSA, section 2146 is amended to read:

\$2146. Fees.

Each application for a license under this chapter shall be accompanied by the fee established by the department. No such fee may be refunded. The department shall establish such fees on the basis of a sliding fee scale reflecting variations in size and scope of operations, but in no event may the fee exceed \$250 \$300. Any change to a license requiring reissuance of the full license during the term of the license shall be charged a nonrefundable fee of \$25. The change in status of a license to a provisional or conditional license shall require an additional fee of \$100 and shall be payable at the time of issuance of such license. All fees received by the department under this chapter shall be paid into the State Treasury to the credit of the department for the purpose of reducing the cost of carrying out this chapter.

Sec. 6. 22 MRSA, section 2497 is amended to read:

\$2497. Right of entry and inspection.

The department and any duly designated officer or employee of the department shall have the right, without an administrative inspection warrant, to enter upon and into the premises of any establishment licensed pursuant to this chapter at any reasonable time in order to determine the state of compliance with this chapter and any rules in force pursuant to this chapter. The Department shall make an inspection of the premises of any establishment licensed under this chapter at least twice in each year, ~~provided that if that establishment operates for less than 26 consecutive weeks annually, the department may inspect it only once in each year.~~ Such right of entry and inspection shall extend to any premises which the department has reason to believe is being operated or maintained without a license, but no such entry and inspection of any premises may be made without the permission of the owner or person in charge unless a search warrant is obtained authorizing entry and inspection. The department and any duly designated officer or employee of the department does not have the right to enter, for inspection under this chapter, upon and into the premises of any establishment that is licensed under chapter 551, subchapter 1.

Sec. 7. 22 MRSA, section 2498 is amended to read:

\$2498. Fines and Penalties

1. Authorization. The department is authorized to impose one or more of the following sanctions when a violation of this chapter or rules enacted pursuant to this chapter, occurs and the department determines that a sanction is necessary and appropriate to ensure compliance with state licensing rules or to protect the public health.

A. The department may impose penalties for violations of this chapter or the rules enacted pursuant thereto, on any eating establishment, eating and lodging place, lodging place, recreational camp or camping area. The penalties shall be no greater than \$50.00 for each violation. Each day that the violation remains uncorrected may be counted as a separate offense. Penalties may be imposed for each and every repeated violation

of the rules.

B. The department may direct an eating establishment, eating and lodging place, lodging place, recreational camp or camping area to correct any violations in a manner and within a time frame that the department determines is appropriate to ensure compliance with state rules or to protect the public health. Failure to correct violations within the time frames shall constitute a separate fineable violation.

C. Any person, corporation, firm or copartnership who shall operate any eating establishment, eating and lodging place, lodging place, recreational camp or camping area without first obtaining a license as required by this chapter shall, upon conviction thereof, be punished by a fine of not less than \$10.00 nor more than \$100.00, and upon 2nd or subsequent conviction, shall be punished by a fine of not less than \$100.00. Each day any such person, corporation, firm or copartnership operates without obtaining a license shall constitute a separate offense.

D. In the event of any violation of this section or any rule hereunder, the Attorney General may seek to enjoin further violation thereof, in addition to any other remedy.

2. Schedule of penalties. The department shall establish a schedule of penalties according to the nature and duration of the violation.

3. Enforcement and Appeal.

A. Procedure. The department may impose any fine in conformity with the Maine Administrative Procedure Act, Title 5, Chapter 375, subchapter IV, providing the licensee the opportunity for an administrative hearing.

B. Collection of penalties; interest. Licensees that are fined pursuant to this chapter are required to pay the department the amount of the penalties. In the event a licensee has not paid any collectible fines by the time of its license renewal, the department may collect such fines by requiring their payment prior to the processing of any license renewal application. An appeal of the department's decision to fine a licensee shall stay the collection of any fine. Interest will accrue on fines, at a rate described in Title 14, section 1602, prior to the completion of any appeal. After the completion of any appeal process or after any appeal period has passed, interest will accrue pursuant to Title 14, Section 1602-A.

Sec. 8. 22 MRSA, section 7206, subsection 3 is enacted to read:

3. Those offenders who satisfy the requirements of this chapter under section 7202, §2, shall pay a fee of \$25.00 for the administration of the non-DEEP program.

Sec. 9. 22 MRSA, section 7903 is amended to read:

§7903. Fees for licenses

The department shall charge an annual fee of \$25 \$10 per licensed bed for boarding homes having a capacity of 6 or less residents and \$50 for boarding homes having a capacity of more than 6 residents, and a flat fee of \$25 for foster homes.

~~There shall be no license fee for adult foster homes.~~

PART L

Sec. 1. 26 MRSa section 111 is amended to read as follows:

§111. Registration

Manufacturers or importers of all articles of bedding or upholstered furniture or cushions as defined in section 81, manufactured or imported into this State for sale in this State, shall register with the bureau on forms provided by the bureau. The forms shall set forth, among other items, the name and address of the manufacturer or importer, the type of articles manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of ~~50~~ 100 shall accompany each initial registration. This registration shall be valid only for the calendar year in which it is issued and may be renewed by filling out such forms as shall be prescribed by the bureau, which form shall be accompanied by payment of a fee of ~~50~~ 100.

Any individually owned business in this State manufacturing cushions, as defined in section 81, subsection 3, or articles of bedding, as defined in section 81, subsection 1, and whose gross income from the sale of these products is under \$1,500 per year, shall register with the bureau on forms provided by the bureau, that set forth those items covered in this section. A fee of ~~50~~ 100 shall accompany each registration. This registration shall be valid for a period of one year and the individuals will be subject to all other requirements of this chapter.

Sec. 2. 26 MRSa section 131 is amended to read as follows:

§131. Registration.

Manufacturers or importers of all stuffed toys manufactured in or imported into this State or intended for sale, gift or use in this State shall register with the bureau on forms provided by the bureau. The forms shall set forth, among other items, the name and address of the manufacturer or importer, the type of stuffed toys manufactured or imported, the composition of the stuffing and such other information as the bureau may require. A fee of ~~50~~ 100 shall accompany each registration, except that the registration fee shall not be required for those stuffed toys and filled playthings commonly made without compensation in the home, church or public hall to be sold for charitable purpose. This registration shall be valid for a period of one year and may be renewed, annually, by filling out of such forms as shall be prescribed by the bureau, which form shall be accompanied by payment of a fee of ~~50~~ 100.

Any individually owned business in this State manufacturing the type of stuffed toys described in section 122, subsection 5 and whose gross income from the sale of these products is under \$1,500 per year, shall register with the bureau on forms provided by the bureau that set forth those items covered in this section.

A fee of ~~50~~ 100 shall accompany each registration. This registration shall be valid for a period of one year and the individuals will be subject to all other requirements of this chapter.

PART M

Sec. 1. 28A MRSA, section 1001, subsection 2 is amended to read:

2. Fees. The license fees for a Class I license are:

- A. Full-time (one year)~~\$825~~ \$900;
- B. Part-time (6 months)~~\$415~~ \$450; and
- C. Deleted.
- D. Extension (2 months) for part-time licenses
only \$140.

Sec. 2. 28A MRSA, section 1007, subsection 2 is amended to read:

2. Fees. The fees for a Class VI license are as follows:

- A. Full-time (one year)~~\$150~~ \$200;
- B. Part-time (6 months)~~\$75~~ \$100; and
- C. Deleted.
- D. Extension (2 months) for part-time licenses
only\$30.

Sec. 3. 28A MRSA, section 1008, subsection 2 is amended to read:

2. Fees. The fees for a Class VI-A license are as follows:

- A. Full-time (one year)~~\$150~~ \$200;
- B. Part-time (6 months)~~\$75~~ \$100; and
- C. Deleted.
- D. Extension (2 months) for part-time licenses
only\$30.

Sec. 4. 28A MRSA, section 1009, subsection 2 is amended to read:

2. Fees. The fees for a Class VII license are as follows:

- A. Full-time (one year)~~\$150~~ \$200;
- B. Part-time (6 months)~~\$75~~ \$100; and
- C. Deleted.
- D. Extension (2 months) for part-time licenses
only\$30.

Sec. 5. 28A MRSA, section 1010, subsection 2 is amended to read:

2. Fees. The fees for a Class VII-A license are as follows:

- A. Full-time (one year)~~\$150~~ \$200;
- B. Part-time (6 months)~~\$75~~ \$100; and
- C. Deleted.
- D. Extension (2 months) for part-time licenses
only\$30.

Sec. 6. 28-A MRSA, section 2519, subsection 5 is enacted to read:

5. Fee. The fee for enrollment in an alcohol server education course shall be \$25 per participant.

PART O

PART N

Sec. 1. 32 M.R.S.A., section 10306, sub-§1, para. B, as amended by PL 1989, c. 542, §14, is further amended to read:

B. Sales representative, ~~§30~~ §40; and

Sec. 2. 32 M.R.S.A., section 10306, sub-§2, para. B, as amended by PL 1989, c. 542, §15, is further amended to read:

B. Sales representative, ~~§30~~ §40; and

Sec. 3. 32 M.R.S.A., section 10405, sub-§2, first sentence, is amended to read:

A person filing a registration statement shall pay a filing fee of ~~§300~~ \$400 for each security being offered; provided that for a registration statement filed under section 10404 of this Act for an offering for which the total amount to be raised both in and outside of this State will not exceed \$1,000,000 the filing fee shall be \$300 for each security being offered.

Sec. 4. 32 M.R.S.A., section 10502, sub-§1, para. H, as amended by PL 1989, c. 542, §41, is repealed and the following enacted in place thereof:

H. Any security listed or approved for listing upon notice of issuance on the New York Stock Exchange, the American Stock Exchange, the Midwest Stock Exchange, a national market system designated by rule of the administrator, or the National Association of Securities Dealers Automated Quotation - National Market System; any other security of the same issuer which is of senior or substantially equal rank; any security called for by subscription rights or warrants so listed or approved on such an exchange; or any warrant or right to purchase or subscribe to any of the foregoing.

Sec. 5. Effective date. Sections A, B, C, and D of this Act shall take effect August 19, 1991.

Sec. 1 36 M.R.S.A. Section 673, sub-section 2-A as last amended by PL 1989, c. 871, §3 is further amended to read:

2-A. Amount of exemption. Every person who has the legal title or beneficial title in equity to real property in this State and who resides on that real property, and in good faith makes the same that person's permanent residence or the permanent residence of another or others legally or naturally dependent on that person, is entitled to an exemption from all taxation, except for assessments for special benefits of 5% of just valuation up to the just valuation of \$50,000 on the residence and contiguous real property. The title may be held jointly or in common with others, and the exemption may be apportioned among the owners who reside on the property, to the extent of their respective interests; but no exemption of more than 5% of the first \$50,000 of just value may be allowed to any one person or on any one dwelling house, except that an exemption up to 5% of the first \$50,000 of just value may be allowed on each apartment occupied by a tenant-stockholder or member of a cooperative apartment corporation and on each condominium parcel occupied by the owner; and the amount of the exemption allowed any person is not to exceed the proportionate just valuation based on the interest owned by that person. This subsection takes effect on April 1, ~~1991~~ 1993.

Sec. 2. 36 M.R.S.A. Section 1760, sub-section 9-D, as amended by PL 1989, c. 875, Pt. E, §47, is further amended to read:

9-D. Fuel and electricity used at a manufacturing facility. Ninety-five percent of the sale price of all fuel and electricity purchased for use at a manufacturing facility. The sales or use tax rate applicable to 95 % of the sale price of such fuel and electricity shall be progressively reduced to 0 according to the following schedule:

Date of purchase	Sales or use tax rate
July 1, 1987, to June 30, 1988	4%
July 1, 1988, to June 30, 1989	2%
July 1, 1989, to June 30, 1991	2%
July 1, 1991, and thereafter	0%

Sec. 3. 36 M.R.S.A. Section 4641-B, ¶7, is amended to read:

The State Tax Assessor shall pay all net receipts to the Treasurer of State, who shall credit ~~½~~ all of the revenue to the General Fund, ~~and who shall annually pay the remaining ½ to the Maine State Housing Authority, which shall deposit the funds in the Housing Opportunities for Maine Fund created in Title 30-A, section 3852.~~

Sec. 4. 36 M.R.S.A. Section 4641-N, is repealed.

Sec. 5. 36 M.R.S.A. §5122, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §1, is amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 1993, that arises from an S Corporation with total assets for the year of at least \$1,000,000 and that pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. 6. 36 M.R.S.A. §5122, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §4, is amended to read:

H. For each taxable year subsequent to the year of the loss an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 1993, for which federal adjusted gross income was increased in accordance with subsection 1, paragraph H and that pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;

- (2) The taxable year is within the allowable federal period for carry-over; and

- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. 7. 36 M.R.S.A. §5200-A, sub-§1, ¶H, as enacted by PL 1989, c. 880, Pt. G, §6, is amended to read:

H. The absolute value of the amount of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 1993 and that pursuant to the United States Internal Revenue Code, Section 172, is being carried back for federal income tax purposes to the taxable year by the taxpayer.

Sec. 8. 36 M.R.S.A. §5200-A, sub-§2, ¶H, as enacted by PL 1989, c. 880, Pt. G, §9, is amended to read:

H. For each taxable year subsequent to the year of the loss an amount equal to the absolute value of any net operating loss arising from tax years beginning on or after January 1, 1989, but before January 1, 1990 1993, for which federal adjusted gross income was increased in accordance with subsection 1, paragraph H and that pursuant to the United States Internal Revenue Code, Section 172, was carried back for federal income tax purposes, but only to the extent that:

- (1) Maine net income is not reduced below zero;
- (2) The taxable year is within the allowable federal period for carry-over; and
- (3) The amount has not been previously used as a modification pursuant to this subsection.

Sec. 9. 36 M.R.S.A. §5203 as last amended by PL 1989, c. 871, §18 is repealed and the following enacted in its place:

§ 5203. State alternative minimum tax.

1. Tax imposed. A tax, which is in addition to all other taxes contained in this Part, is imposed for each taxable year, on every resident noncorporate individual or estate of this State, on every nonresident noncorporate individual or estate with Maine source

income greater than the tax computed under this section and on every corporate taxpayer required to file a return under this Part except taxable entities as defined in Chapter 819. The tax is based on the tentative federal alternative minimum tax exclusive of the foreign tax credit as computed pursuant to Code Sections 55 - 59.

2. Adjustments. The tentative federal alternative minimum tax exclusive of the foreign tax credit is to be reduced by any portion of the tentative federal alternative minimum tax attributable to alternative minimum taxable income arising from items which are prohibited by law from being subject to state income taxation.

3. Tax amount. The tentative federal alternative minimum tax exclusive of the foreign tax credit with any of the specified adjustments in subsection 2 is then multiplied by the appropriate coefficient in subsection 5. The tentative state alternative minimum tax is thus computed and is then compared to income tax liability otherwise arising under this Part exclusive of withholding taxes. To the extent that the tentative state alternative minimum tax is the greater, the state alternative minimum tax equals the difference, otherwise it is zero.

4. Tax credits and apportionment.

A. Resident individuals, estates and corporations. No apportionment is allowed; however, a credit for tax paid to another State not to exceed the amount of tentative state alternative minimum tax attributable to non-Maine source is allowed for that non-Maine source income actually taxed by another state.

B. Nonresident individuals, estates and corporations. The tentative state alternative minimum tax is to be reduced by

multiplying the tax by a ratio. The ratio is determined by dividing the amount of Maine source income attributable to the state alternative minimum tax by the total income attributable to the state alternative minimum tax.

5. Coefficients. The coefficients, as specified in this subsection are to be multiplied by the federal alternative minimum tax with adjustments to determine the tentative state alternative minimum tax.

<u>Classification</u>	<u>Coefficient</u>
<u>A. Noncorporate individuals or estates</u>	<u>.27</u>
<u>B. Corporations</u>	<u>.27</u>

6. Credit for timing items included in prior years minimum tax. There is allowed as a credit against the income tax liability, otherwise arising under this Part, exclusive of withholding taxes for any taxable year, an amount equal to the minimum tax credit for such taxable year.

A. Minimum tax credit. For purposes of this subsection, the minimum tax credit for any taxable year is the excess (if any) of:
(1) the portion of the state alternative minimum tax imposed for all prior taxable years beginning on or after January 1, 1991 which is attributable to the adjusted net minimum tax for those years as defined in Code Sec. 53, over

(2) the amount allowable as a credit under this subsection for such prior taxable years.

B. Limitation. The credit allowable under this subsection for any

taxable year shall not exceed the excess (if any) of:

- (1) the income tax liability after all other credits otherwise arising under this Part exclusive of withholding taxes, over
- (2) the tentative state alternative minimum tax

Sec. 10. 36 M.R.S.A. §5219-C, sub-§1, ¶B, as amended by PL 1989, c. 702, Pt. E, §14, is further amended to read:

B. "Investment credit base" means the total original basis, without adjustment, for federal income tax purposes, of the taxpayer of all machinery and equipment placed in service for the first time in this State by the taxpayer or other person during any of the prior 3 taxable years, ~~except in taxable years ending in 1993, the prior 4 taxable years,~~ excluding the basis of machinery and equipment placed in service in this State prior to January 1, 1989. In the case of a combined report, the term investment credit base means the sum of the investment credit bases for all corporations included in the report.

Sec. 11. 36 M.R.S.A. §5219-F, sub-§5, as enacted by PL 1989, c. 935, §2, is amended to read:

5. Application Date. This section applies to any tax year beginning on or after January 1, ~~1991~~ 1993.

Sec. 12. 36 M.R.S.A. §6207, sub-§, ¶A-1, as enacted by PL 1989, c. 878, Pt. B, §37, is amended to read:

A-1. ~~Fifty~~ Thirty percent of that portion of the benefit base that exceeds 4.5% but does not exceed 8.5% of household income plus 65% of that portion of the benefit base that exceeds 8.5% but does not exceed 11.5% of household income to a maximum payment of \$3,000.

Sec. 13. PL 1989, c. 530, §4, as amended by PL 1989, c. 702, Pt. E, §18, is further amended to read:

Sec. 4. Application. Section 2 of this Act applies to tax years ending on or after July 1, ~~1991~~ 1993, but any unused credit may be carried back to tax years ending prior to July 1, ~~1991~~ 1993, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5. Section 3 of this Act applies to tax years ending prior to the effective date of this Act as well as tax years ending on or after the effective date of this Act.

Sec. 14. PL 1989, c. 586, §4, as amended by PL 1989, c. 875, Pt. E, §59, is further amended to read:

Sec. 4. Effective date. Sections 1 and 3 of this Act first take effect for tax returns due on or before April 15, ~~1991~~ 1993, and are based on railroad operations in calendar year ~~1990~~ 1992, ~~except that section 1 also takes effect for railroad operations from calendar year 1989 and is applicable to tax returns due on or before April 15, 1992.~~

Sec. 15. Effective date. Section 2 takes effect on July 1, 1991.

Sec. 16. Retroactivity. Sections 5 through 8 apply retroactively to January 1, 1990.

Sec. 17. Effective date. Section 9 is effective for tax years beginning on or after January 1, 1991.

Sec. 18. Effective date. Sections 10 and 13 apply to tax years ending on or after July 1, 1991.

Sec. 19. Retroactivity. Section 11 applies retroactively to January 1, 1991.

Sec. 20. Retroactivity. Section 14 applies retroactively to January 1, 1989.

Sec. 21. Effective date. Section 12 is effective for claims filed on or after August 1, 1991.

Sec. 22. Appropriations. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

Finance, Department of	1991-92	1992-93
Bureau of Taxation		
Positions	(27)	(27)
Personal Services	1,129,579	1,166,078
All Other	115,000	118,000
Capital Expenditures	106,000	

Total	<u>1,350,579</u>	<u>1,284,078</u>
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Provides funds to restore
3 Revenue Agent, 1 Senior
Revenue Agent, 2 Tax
Enforcement Officer and
1 Senior Tax Examiner
positions and to establish
the following new
positions: 9 Principal
Revenue Agents, 1 Tax
Section Manager, 4 Tax
Enforcement Officers,
1 Senior Tax Examiner,
3 Tax Examiners, 2 Clerk
III's.

PART P

Sec. 1. 38 MRSA, section 998, subsection 1 is amended to read:

1. Shared Costs. Provided that funds are available, the State and the Province of New Brunswick shall share the costs of developing and managing the St. Croix International Waterway Commission. To the extent feasible, the commission may seek to enter into arrangements with agencies of Canada and the United States to provide necessary services as the commission may request.

PART Q

Sec. 1. Appropriations. The following funds are appropriated from the General Fund to carry out the purpose of this Part.

	<u>1991-92</u>	<u>1992-93</u>
EXECUTIVE DEPARTMENTS AND AGENCIES		
Personal Services	(1,900,000)	(11,500,000)

Provides for the deappropriation of funds to adjust the State's share of the costs of the dependents health insurance for fiscal years 1992 and 1993 from 60% to 50% as there is no approved HMO contract and to adjust the State's share of the costs of the employees Health insurance for fiscal year 1993 from 100% to 80%.

The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or Legislative Department based on the Personal Services appropriations to those accounts.

The State Budget Officer shall cause the calculated amount to be transferred from each account.

PART R

Sec. 1. 36 M.R.S.A. section 457 is repealed and the following enacted in its place:

1. Tax Imposed. A state tax is imposed on telecommunications personal property.
2. Determination of just value. This tax is imposed upon the just value and ownership of the property as of April 1.
3. Assessment. The Assessor shall assess a tax on telecommunications personal property owned or leased by a telecommunications business. Telecommunications personal property owned or leased by a person who is not a telecommunications business shall be assessed a tax by the municipal assessor in the municipality wherein the property is located on April 1st of the taxable year.
4. Assessment procedure. The tax on telecommunications personal property of a telecommunications business is assessed in accord with the following.
 - A. Annually, two assessments shall be made. The first assessment is made during June and is due on the following October 1st. The second assessment is made during December and is due on the following April 1st.
 - B. The amount of the assessment is determined in accord with the following.
 - (1) June 1991 assessment - an amount equal to 27 mills multiplied by the April 1, 1991 just value of taxable property.
 - (2) December 1991 assessment - an amount equal to one-half the prior June assessment.
 - (3) June 1992 assessment - an amount equal to 27 mills multiplied by the April 1, 1992 just value of taxable property.

(4) December 1992 assessment - an amount equal to one-half the prior June assessment.

(5) All subsequent assessments are an amount equal to 13.5 mills multiplied by the previous April 1st just value of taxable property.

The tax assessed by municipal assessors is at the rate of 27 mills for each taxable year. The date of assessment is to be consistent with other property subject to property taxation by the municipality.

5. Collection. Taxes assessed by the Assessor are to be enforced as generally provided by this Title. Taxes assessed by municipal assessors are to be enforced as other locally assessed personal property taxes.

6. Definitions. As used in this chapter, unless the context otherwise indicates, the following terms have the following meanings.

A. "Telecommunications business" means a person engaged in the activity of providing interactive 2-way communication services for compensation.

B. "Telecommunications personal property" means personal property used for the transmission of any interactive 2-way communications, including voice, image, data and information. Transmission of communications includes the use of any medium such as wires, cables, Community Antenna Television or other broad band cables, microwaves, radio waves, light waves or any combination of those of similar media. Telecommunications personal property includes qualifying property used to provide telegraph service. It does not include property used solely to provide value-added nonvoice services in which computer processing applications are used to act on the form, content, code and protocol

of the information to be transmitted, unless those services are provided under tariff approved by the Public Utilities Commission. It does not include single or multiline standard telephone instruments. Notwithstanding section 551, "telecommunications personal property" includes any interest of a telecommunications business in poles.

Sec. 2. 36 M.R.S.A. §1603 as last amended by PL 1989, c. 104, Pt. C, §§ 8,10, is further amended by the addition of paragraphs D and E to read:

- D. Beginning in FY 1991-92 an amount equal to one-half the total municipal cost component exclusive of this paragraph and paragraph E of this subsection.
- E. Beginning in FY 1992-1993 a credit in the amount determined pursuant to paragraph D of this subsection for the prior fiscal year.

Sec. 3. 36 M.R.S.A. §1605 as last amended by PL 1989, c. 104, Pt. C, §§ 8,10 is further amended by the addition of paragraph 2A to read:

- 2A. Advanced payment to General Fund. Beginning in June 1992 and annually thereafter, the Unorganized Territory Education and Services Fund will provide an advance payment to the General fund. This advance payment shall be an amount equal to one-half the municipal cost component for the fiscal year ending exclusive of Section 1603, subsection 1, paragraph D. This advance payment is to be taken as a credit in the subsequent fiscal year against the disbursement required by subsection 2 of this Section.

PART 5

Sec. 1. 36 MRSA §5215-A is enacted to read:

§5215-A. Maine Governmental Efficiency Commission.

1. Credit. A taxpayer shall be allowed a credit against the tax imposed by this Part. The amount of credit allowed is determined by the following:

A. The amount of the annual credit is equal to 20 percent of the total contribution by the taxpayer to the Maine Governmental Efficiency Commission prior to June 30, 1992.

B. The credit will be allowed only for tax years beginning in 1992, 1993 and 1994.

C. The credit cannot be used to reduce tax liability for the taxable year to less than zero. Unused portions of the credit can be carried forward to tax years beginning in 1993 or 1994 again subject to this same limitation.

PART T

Sec. 1. Appropriation. The following funds are appropriated from the General Fund to carry out the purpose of this Part.

	<u>1991-92</u>	<u>1992-93</u>
EDUCATION, DEPARTMENT OF		
Teachers Retirement		
All Other	(14,160,000)	(15,700,000)
EXECUTIVE DEPARTMENTS AND AGENCIES		
All Other	(6,540,000)	(7,250,000)
	<u>(20,700,000)</u>	<u>(22,950,000)</u>

Provides for the deappropriation of funds from teacher retirement and state general fund employees retirement by directing the Trustees of the Maine State Retirement System to place the old system teachers unfunded liability on a schedule comparable to the rest of the system's unfunded liability and by then putting all of the unfunded liability on a so-called rolling 30-year amortization schedule.

EDUCATION, DEPARTMENT OF

Teachers Retirement

All Other	(24,752,000)	(29,111,000)
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EXECUTIVE DEPARTMENTS AND AGENCIES

All Other	(12,380,000)	(11,060,000)
	<u>(37,132,000)</u>	<u>(40,171,000)</u>

Provides for the deappropriation of funds from teachers and state employees retirement not required because of reforms in the retirement systems included in this legislation.

The State Budget Officer shall calculate the amount that applies against each General Fund account for all departments and agencies not within the Judicial Department or Legislative Department based on the Personal Services appropriations to those accounts.

The State Budget Officer shall cause the calculated amount to be transferred from each account.

PART U

Sec. 1. 36 MRSA §111, sub-§1-A, as amended by PL 1989, c. 635, §1 and affected by §2, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of December 31, ~~1989~~ 1990.

Sec. 2. Application. This Act applies to tax years beginning on or after January 1, 1990.

UNIFIED BUDGET AND REDUCTION BILL

STATEMENT OF FACT

This bill does the following:

PART A

Sec. 1. Makes appropriations and allocations of funds.

PART B

- Sec. 1. Makes appropriations from the General Fund representing reduction proposals or adjustments.
- Sec. 2. Makes allocations from the Highway Fund to support the General Fund reduction proposals or adjustments.
- Sec. 3. Makes allocations from Federal Expenditures to support the General Fund reduction proposals or adjustments.
- Sec. 4. Makes allocations from the Other Special Revenue to support the General Fund reduction proposals or adjustments.
- Sec. 5. Makes allocations from the Federal Block Grant to support the General Fund reduction proposals or adjustments.
- Sec. 6. Makes allocations from the State Alcoholic Beverages Fund to support the General Fund reduction proposals or adjustments.
- Sec. 7. Makes allocations from the State Lottery Fund to support the General Fund reduction proposals or adjustments.
- Sec. 8. Provides that \$5,269 of the unencumbered balance of the Lake Environmental Protection Fund shall lapse on June 30, 1992.

PART C

- Sec. 1. through Sec. 6. Specifies the General Purpose Aid actual education cost certification and appropriation level for fiscal year 1991-92 as required by 20-A MRS.A, section 15506.

PART D

- Sec. 1. through Sec. 4. Restructures the Department of Economic and Community Development consistent with proposed General Fund budget reductions.

PART E

- Sec. 1. Deletes the salary range reference for Director, Bureau of Solid Waste Management and corrects conflicting enactments from last session.
- Sec. 2. Provides for the refinancing of payments to the Maine State Retirement System to include teachers, state employees, other than those covered by the Highway Fund, and members of the Legislative and Judicial Retirement System.
- Sec. 3. through
Sec. 31. Consolidate the District Courts.
- Sec. 32. Transfers the prosecutorial witness fees and arraignment officer costs to county and municipal governments.
- Sec. 33. Reduces the State Court Library System.
- Sec. 34. Provides for the refinancing of payments to the Maine State Retirement System to include teachers, state employees, other than those covered by the Highway Fund, and members of the Legislative and Judicial Retirement System.
- Sec. 35. Increases the maximum amount the Treasurer of State is authorized to borrow in anticipation of taxes for fiscal year 1990-91 only from \$30,000,000 to \$120,000,000.
- Sec. 36. Eliminates the Maine Human Development Commission.
- Sec. 37. Repeals the Maine Revised Statutes, Title 5, section 938, subsection 1, paragraph H.

Sec. 38. Removes the authorization for the Reserve for General Fund Operating Capital.

Sec. 39. Removes certain powers and duties of the State Planning Office.

Sec. 40. Transfers responsibility for energy resources from the Department of Economic and Community Development to the State Planning Office.

Sec. 41. through
Sec. 44. Remove responsibility for energy conservation and food assistance from the Division of Community Service in the Executive Department.

Sec. 45. Eliminates the Maine Health Policy Advisory Council.

Sec. 46. Eliminates the Maine Human Development Commission.

Sec. 47. Eliminates the Maine Committee on Aging.

Sec. 48. Repeals the energy resources program now located in the Department of Economic and Community Development.

Sec. 49. through
Sec. 51. Provide for the refinancing of payments to the Maine State Retirement System to include teachers, state employees, other than those covered by the Highway Fund, and members of the Legislative and Judicial Retirement System.

Sec. 52. Repeals the Maine Health Policy Advisory Council.

Sec. 53. Assigns responsibility to the Department of Agriculture, Food and Rural Resources for food assistance.

Sec. 54. Reduces juror payments from \$20 to \$10 per day.

Sec. 55. through
Sec. 58. Transfer the prosecutorial witness fees and arraignment officer costs to county and municipal governments.

Sec. 59. and
Sec. 60. Allow judicial discretion in the imposition for sentences of imprisonment or fines for Class D first offenses.

Sec. 61. through
Sec. 63. Curtail the court mediation program.

Sec. 64. through
Sec. 67. Increase copayments of beneficiaries of the elderly low-cost drug program.

Sec. 68. Repeals the Hospital Uncompensated Care and Governmental Payment Shortfall Fund.

Sec. 69. and
Sec. 70. Amend current law regarding the compensation for nursing homes.

Sec. 71. Enacts replacement law regarding the compensation for nursing homes.

Sec. 72. and
Sec. 73. Amend the Health Occupations Training Program.

Sec. 74. Eliminates medicaid benefits for the medically needy.

Sec. 75. Amends the law specifying departmental powers and duties concerning medicaid by using current federal terminology.

Sec. 76. and
Sec. 77. Amend the law concerning prescription copayments by Medicaid recipients.

Sec. 78. and
Sec. 79. Eliminate medicaid benefits for the medically needy.

Sec. 80. and
Sec. 81. Repeal Medicaid coverage of adult dental services.

Sec. 82. Amends the laws concerning Medicaid coverage of services provided in nursing homes for the mentally retarded.

Sec. 83. Amends the laws concerning Medicaid coverage of services for individuals residing in intermediate care facilities for the mentally retarded.

Sec. 84. through
Sec. 87. Amend and repeal the Maine Health Program.

Sec. 88. Repeals Community Health Program grants.

Sec. 89. Repeals the Hospital Uncompensated Care and Governmental Payment Shortfall Fund.

Sec. 90. and
Sec. 91. Make changes to the state supplemental income for blind, disabled and elderly people.

- Sec. 92. through
- Sec. 108. Make changes to the Aid to Dependent Children and Additional Support for People in Retraining and Education programs.
- Sec. 109. through
- Sec. 131. Amend the law governing the municipal general assistance program.
- Sec. 132. Eliminates the Maine Committee on Aging.
- Sec. 133. through
- Sec. 135. Authorize the Maine Turnpike Authority to transfer an additional amount of \$5,000,000 to the Department of Transportation as an advance on the \$8,700,000 due in state fiscal year 1991-92.
- Sec. 136. through
- Sec. 138. Amend the Health Occupations Training Project.
- Sec. 139. and
- Sec. 140. Allow the State Liquor Commission to locate more than one agency liquor store in a town not served by a state liquor store.
- Sec. 141. through
- Sec. 144. Allow municipal regulation of water levels and flows for impoundments.
- Sec. 145. through
- Sec. 147. Assign responsibility to the Maine State Housing Authority for energy conservation.
- Sec. 148. Eliminates the Public Advocate.
- Sec. 149. Changes the Public Advocate assessment to the public utilities assessment.
- Sec. 150. Allows municipalities that are disqualified for reimbursement for taxes lost due to the classification of forest land under the tree growth tax law to recoup a portion of their loss.
- Sec. 151. and
- Sec. 152. Require businesses with annual collections of sales and use taxes in excess of \$250,000 to make more timely payments of tax collections.
- Sec. 153. Amends the hospital assessments used to fund state programs.
- Sec. 154. and
- Sec. 155. Require more timely payments of tax withholdings by employers.
- Sec. 156. through
- Sec. 168. Remove state oversight of the Mandatory Shoreland Zoning Program.
- Sec. 169. Repeals provisions of the Maine Dam Registration, Abandonment and Water Level Act.
- Sec. 170. Deletes the reference to the Bureau of Solid Waste Management in the Maine Revised Statutes, Title 38, section 2122, subsection 1.
- Sec. 171. Amends Public Law 1989, chapter 875, section 1.
- Sec. 172. Removes the requirement for the Department of Human Services to establish a Model Coordinated Response System for Child Abuse Referrals in Penobscot and Piscataquis Counties.
- Sec. 173. Transfers revenue to the General Fund from the Workers' Compensation Commission Second Injury Fund.
- Sec. 174. Transfers revenue to the General Fund from the Maine Health Care Finance Commission's Health Care Finance Commission Fund.
- Sec. 175. Provides for transition provisions concerning municipal regulation of the water level and flow rates for impoundments.
- Sec. 176. Authorizes \$2,000,000 to the General Fund from the Reserve Fund for self-insured retention losses in fiscal year 1990-91.
- Sec. 177. Requires General Fund repayment of the \$2,000,000 transfer from the Reserve Fund for self-insured retention losses with accrued interest by June 30, 1993.
- Sec. 178. Establishes the fiscal year 1990-91 funding for the Bureau of State Police at 75% Highway Fund and 25% General Fund.
- Sec. 179. Establishes a Tax Anticipation Note Debt Service Account.
- Sec. 180. Requires a repayment from the Highway Fund to the General Fund of a \$10,000,000 appropriation from the Maine Rainy Day Fund.

Sec. 181. Discontinues the appointment of counsel for certain Class D and E cases.

Sec. 182. and

Sec. 183. Deappropriate from the General Fund and allocate from the Highway Fund in fiscal year 1990-91 to reflect to established funding ratio.

Sec. 184. Provides for the deappropriation of \$11,500,000 from the General Fund in connection with the temporary layoff of state employees and a modified pay period plan for State Government.

PART F

Sec. 1. Establishes a pro-rata method for the payment of the retiree's share of group health plan premiums.

Sec. 2. through Sec. 7. Increases the regular members' contribution rate from 6.5% to 7.65% and increases the regular members' contribution rate for special plans by 1.15%.

Sec. 8. and Sec. 9. Uses a full actuarial reduction instead of the current subsidized early retirement factors.

Sec. 10. and Sec. 11. Eliminates the extra service credit given for unused sick leave or vacation.

Sec. 12. Increases the normal retirement age from 60 to 62.

PART G

Sec. 1. Requires the Harness Racing Commission to contract with presiding and associate judges.

Sec. 2. Increases by 1% the State's share of the harness racing handle.

Sec. 3. Increases license fees from racetracks, fairs, drivers, owners, trainers and others.

Sec. 4. Appropriates funds to carry out the purposes of sections 1 through 3.

PART H

Sec. 1. Repeals the reference to the Citizen's Forestry Advisory Council.

Sec. 2. Repeals the requirement that the Bureau of Parks and Recreation establish and operate a campsite reservation system.

Sec. 3. Clarifies the Bureau of Parks and Recreation's authority regarding the handling of revenues and donations.

Sec. 4 through Sec. 10. Completes the transfer of the Forest Resource Assessment Program responsibilities to the Division of Policy, Planning and Information of the Bureau of Forestry and preserves the essential functions of the program.

Sec. 11. Changes the report filing dates for reclaimed waste wood and cedar waste to July 1, 1994.

Sec. 12. Allows the Director, Bureau of Forestry to establish and maintain

fire towers based on need related to fire suppression and detection activities.

PART I

- Sec. 1. Increases the license fee to operate "Beano" or "Bingo" games.
- Sec. 2. Increases the license fee to operate a game of chance.

PART J

- Sec. 1. Authorizes the Commissioner of Education to establish a dedicated revenue account to receive gift and donations and to charge service and rental fees for the Governor Baxter School for the Deaf.
- Sec. 2. Authorizes the Commissioner of Education to establish a dedicated revenue account to receive monies from the furnishing of publications, labels, etc. to the public.
- Sec. 3. Establishes funding for Adult Education for fiscal years 1992 and 1993 at the FY91 level.
- Sec. 4. Creates a supplemental education loan guarantee as a loan of last resort.
- Sec. 5. Establishes a fee for teacher certification.
- Sec. 6. Establishes funding for General Purpose Aid for fiscal years 1992 and 1993 at the FY91 level.
- Sec. 7. Allows payments for state agency clients to exceed the level of appropriation for this purpose if necessary and if additional money is available for General Purpose Aid.
- Sec. 8. Reduces the foundation allocation.
- Sec. 9. Allows for a percentage reduction in the state share of the foundation allocation.
- Sec. 10. Repeals the quality incentive adjustment and the Geographic Isolation adjustment.
- Sec. 11. Repeals the small unit subsidy adjustment.
- Sec. 12. Establishes funding for long term drug treatment centers for fiscal years 1992 and 1993 at the FY91 level.
- Sec. 13. Repeals the provision of law relating to the nonpublic school service reimbursements.

- Sec. 14. Allows payments for state agency clients to exceed the level of appropriation if necessary and if additional money is available in General Purpose Aid.

- Sec. 15. Appropriates funds for the Maine Education Loan Authority.

PART K

- Sec. 1. and Sec. 2. Changes the fee structure for licensing hospitals, nursing homes and convalescent homes.
- Sec. 3. Grants the Department of Human Services authority to set appropriate fees for licenses or other provisions of the Maine Medical Laboratory Act.
- Sec. 4. Permits the Department of Human Services to adopt a schedule of fees by rulemaking.
- Sec. 5. Increases license fees for Home Health Care Services Agencies.
- Sec. 6 and Sec. 7. Establishes financial penalties on eating establishments, eating and lodging places, lodging places and recreational camps or camping areas for repeated health code violations and reduces the requirement for inspections of restaurants to once annually.
- Sec. 8. Amends the fee structure for the Driver Education and Evaluation Program.
- Sec. 9. Increases license fees for Boarding Care Facilities.

PART L

- Sec. 1. Changes the initial registration and renewal registration fees for manufacturers or importers of all articles of bedding or upholstered furniture.
- Sec. 2. Changes the initial registration and renewal registration fees for manufacturers or importers of all stuffed toys intended for sale, gift or use.

PART M

- Sec. 1. Increases Class I liquor licenses to \$900 for full-time and \$450 for part-time.
- Sec. 2. Increases Class VI liquor licenses to \$200 for full-time and \$100 for part-time.

- Sec. 3. Increases Class VI-A liquor licenses to \$200 for full-time and \$100 for part-time.
- Sec. 4. Increases Class VII liquor licenses to \$200 for full-time and \$100 for part-time.
- Sec. 5. Increases Class VII-A liquor licenses to \$200 for full-time and \$100 for part-time.
- Sec. 6. Establishes a \$25 fee for enrollment in an alcohol server education course.

PART N

- Sec. 1. through Sec. 5. Increases the sales representative licensing and annual renewal fee from \$30 to \$40, and the securities registration fee from \$300 to \$400. Eliminates a notice filing and fee requirement for securities which are exempt from registration as they are listed on a major exchange.

PART O

- Sec. 1. Delays the initial application of the Homestead Property Tax Exemption from April 1, 1991 to April 1, 1993.
- Sec. 2 and Sec. 15. Extends the 2% tax rate on the sale of fuel used at a manufacturing facility with an effective date of July 1, 1991.
- Sec. 3 and Sec. 4. Deletes the provision in which $\frac{1}{4}$ of the Real Estate Transfer tax is paid to the Maine State Housing Authority for the Housing Opportunities for Maine Fund.
- Sec. 5 through Sec. 8 and Sec. 16. Continues the elimination of certain loss carrybacks for tax years beginning in 1990, 1991 and 1992 with a retroactive effective date of July 1, 1990.
- Sec. 9 and Sec. 17. Establishes a State Alternative Minimum Tax with an effective date for tax years beginning on or after January 1, 1991.
- Sec. 10, Sec. 13 and Sec. 18. Delays two years the implementation of the investment tax credit and eliminates recovery for years other than the three prior taxable years with an effective date that applies to tax years ending on or after July 1, 1991.
- Sec. 12 and Sec. 21. Modifies the benefit calculations for non-elderly participants in the Maine Residents Property Tax Program with an effective date for claims filed on or after August 1, 1991.
- Sec. 11 and Sec. 19. Delays the implementation of the reclaimed wood waste and cedar waste tax credit with a retroactive effective date of January 1, 1991.

- Sec. 14 and Sec. 20. Delays the implementation of the capital tax credit for the railroad excise tax with a retroactive effective date of January 1, 1989.

- Sec. 22. Appropriates funds to carry out the purposes of this Part.

PART P

- Sec. 1. Amends the law relating to the St. Croix International Waterway Commission as General Fund appropriations are not recommended for the Commission in fiscal years 1992 and 1993.

PART Q

- Sec. 1. Makes appropriations from the General Fund as reductions.

PART R

- Sec. 1. Moves the taxable year for telecommunication property taxes from a calendar year basis to a fiscal year basis.
- Sec. 2. Provides for a 50% advance payment to the General Fund for expenditures made relative to the Unorganized Territory.

PART S

- Sec. 1. Establishes a taxpayer credit up to 20% of the taxpayer's contribution to the Maine Governmental Efficiency Commission.

PART T

- Sec. 1. Makes appropriations from the General Fund as reductions.

PART U

- Sec. 1. and Sec. 2. Establishes tax conformity.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1991-92	1992-93	TOTAL
General Fund Appropriations			
PART A, Section A-1	1,847,324,529	1,979,192,974	3,826,517,503
PART B, Section B-1	(186,531,574)	(245,383,564)	(431,915,138)
PART G, Section G-4	486,294	490,341	976,635
PART J, Section J-15		250,000	250,000
PART O, Section O-22	1,350,579	1,284,078	2,634,657
PART Q, Section Q-1	(1,900,000)	(11,500,000)	(13,400,000)
PART T, Section T-1	(57,832,000)	(63,121,000)	(120,953,000)
GENERAL FUND, TOTAL	1,602,897,828	1,661,212,829	3,264,110,657
Federal Expenditure Fund			
PART A, Section A-1	753,481,016	828,399,513	1,581,880,529
PART B, Section B-3	19,797,994	22,058,969	41,856,963
FEDERAL EXPENDITURE FUND, TOTAL	773,279,010	850,458,482	1,623,737,492
Other Special Revenue Fund			
PART A, Section A-1	231,848,968	241,949,663	473,798,631
PART B, Section B-4	1,020,614	1,124,648	2,145,262
OTHER SPECIAL REVENUE FUND, TOTAL	232,869,582	243,074,311	475,943,893
Federal Block Grant Fund			
PART B, Section B-5	(1,814,994)	(2,072,425)	(3,887,419)
FEDERAL BLOCK GRANT FUND, TOTAL	(1,814,994)	(2,072,425)	(3,887,419)
Alcoholic Beverages Fund			
PART B, Section B-6	(637,000)	(659,400)	(1,296,400)
ALCOHOLIC BEVERAGES FUND, TOTAL	(637,000)	(659,400)	(1,296,400)

Lottery Fund

PART B, Section B-7	(880,231)	(981,388)	(1,861,619)
LOTTERY FUND, TOTAL	(880,231)	(981,388)	(1,861,619)

Highway Fund

PART B, Section B-2	(8,451,339)	(13,892,881)	(22,344,220)
HIGHWAY FUND, TOTAL	(8,451,339)	(13,892,881)	(22,344,220)

UNDEDICATED GENERAL FUND REVENUE

	1991-92	1992-93	TOTAL
PART A			
Section B-6	637,000	659,400	1,296,400
Section B-7	880,231	981,388	1,861,619
PART E			
Section E-153		1,700,000	1,700,000
PART G			
Section G-1 through G-3	736,294	740,341	1,476,635
PART I			
Section I-1 and I-2	250,000	270,000	520,000
PART J			
Section J-4	245,000	245,000	490,000
PART K			
Section K-1 and K-2	120,000	120,000	240,000
Section K-5	10,000	10,000	20,000
Section K-7	15,000	15,000	30,000
Section K-8	90,000	90,000	180,000
Section K-9	25,000	25,000	50,000
PART L			
Section L-1 and L-2	40,000	40,000	80,000

PART M

Section M-1 through M-6	250,000	250,000	500,000
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PART N

Section N-1 through N-5	200,000	220,000	420,000
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PART O

Section O-2	10,963,991	11,480,572	22,444,563
Section O-3 and O-4	3,917,828	4,231,254	8,149,082
Section O-5 and O-8	5,124,600	4,460,300	9,584,900
Section O-9	5,219,500	5,551,650	10,771,150
Section O-10 and O-13	19,080,014	26,474,188	45,554,202
Section O-11	1,423,500	1,423,500	2,847,000
Section O-14	2,000,000	1,000,000	3,000,000
Section O-22	5,350,579	7,284,078	12,634,657

PART R

Section R-1	10,650,000	(500,000)	10,150,000
Section R-2 and R-3	4,900,000	500,000	5,400,000

PART S

Section S-1		(1,000,000)	(1,000,000)
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PART U

Section U-1	6,073,600	6,358,300	12,431,900
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UNDEDICATED GENERAL FUND REVENUE, TOTAL	<u>78,202,137</u>	<u>72,629,971</u>	<u>150,832,105</u>
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DEDICATED FUND REVENUE

	1991-92	1992-93	TOTAL
PART J			
Section J-1	50,000	50,000	100,000
Section J-2	30,000	30,000	60,000
DEDICATED FUND REVENUE, TOTAL	<u>80,000</u>	<u>80,000</u>	<u>160,000</u>

LOCAL GOVERNMENT FUND REVENUE

	1991-92	1992-93	TOTAL
PART O			
Section O-2	508,602	582,581	1,091,183
Section O-5 through O-8	275,400	239,700	515,100
Section O-9	280,500	298,350	578,850
Section O-10 and O-13	1,025,374	1,369,002	2,394,376
Section O-11	76,500	76,500	153,000
PART U			
Section U-1	326,400	341,700	668,100
LOCAL GOVERNMENT FUND REVENUE, TOTAL	<u>2,492,776</u>	<u>2,907,833</u>	<u>5,400,609</u>

GENERAL FUND LAPSE BALANCE

PART B

Section B-8	5,269	5,269
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An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government, and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1992 and June 30, 1993.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1991; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

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Sec. 1. Supplemental appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the following sums:

	<u>1991-92</u>	<u>1992-93</u>
AGRICULTURE, FOOD AND RURAL RESOURCES,		
DEPARTMENT OF		
Administration - Agriculture		
All Other	81,819	89,819
Provides funds for the State TEFAP and Hunger Prevention Programs transferred from the Division of Community Services.		
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>81,819</u>	<u>89,819</u>
CONSERVATION, DEPARTMENT OF		
Forest Fire Control - Municipal Assistance Grants		
All Other	50,000	50,000
Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.		
Forest Fire Control - Division Of		
Personal Services	(50,000)	(50,000)
Provides funds to move town forest fire wardens annual payments from the Division of Forest Fire Control Program to the Forest Fire Control Municipal Assistance Grants Program through a transfer from Personal Services to All Other.		

Forest Management, Utilization & Marketing

All Other	(33,626)	(34,971)
Provides funds for the transfer of All Other for the Forest For Maine's Future program from the Management Division to the Policy, Planning and Information Division.		
Forest Planning, Evaluation & Research		
All Other	(6,764)	(7,297)
Provides funds for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.		
Maine Forests For The Future Program		
Personal Services	(2,652)	(2,652)
Provides for the transfer of Personal Services (per diem) from the Citizen's Forest Advisory Council to the Policy Planning and Information Program.		
Policy Planning And Information		
Personal Services	2,652	2,652
Provides for the transfer of Personal Services (per diem) from the Citizens' Forest Advisory Council to the Policy Planning and Information Program.		
Policy Planning And Information		
All Other	33,626	34,971
Provides for the transfer of All Other from the Forest Management, Utilization and Marketing Program to the Policy Planning and Information Program.		

Policy Planning And Information

All Other	6,764	7,297
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Provides for the transfer of All Other from the Forest Planning, Evaluation and Research Program to the Policy Planning and Information Program.

TOTAL, DEPARTMENT OF CONSERVATION

<u>0</u>	<u>0</u>
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Veterans Services

Positions – Legislative	(1.0)	(1.0)
Personal Services	45,554	47,819

Provides funds for the reinstatement of a Director of Veterans Services position vacated through the retirement option of the "Voluntary Cost Savings Program."

TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

<u>45,554</u>	<u>47,819</u>
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EDUCATION, DEPARTMENT OF

Alcohol And Drug Education Services

Positions – Legislative	(1.0)	(1.0)
Personal Services	48,188	50,617
All Other	(48,188)	(50,617)

Total	<u>0</u>	<u>0</u>
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Provides funds to correct the effect of Chapter 934 Public Law on the position transfer in Chapter 875. (Education Specialist II)

Education In Unorganized Territory

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	20,757	21,217

Provides funds to reinstate a Cook II position for the Edmonds School that was lost due to the Voluntary Cost Savings Program. General Fund Undedicated Revenue will be increased \$20,757 in FY 92 and \$21,217 in FY 93.

Parents As Teachers

Positions – Legislative		(2.0)
Personal Services		80,000
All Other	25,000	900,000
Capital Expenditures		10,000

Total

<u>25,000</u>	<u>990,000</u>
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Provides for the appropriation of funds for the implementation of the Parents as Teachers program including the establishment of two positions and fifteen pilot training sites in FY 93.

TOTAL, DEPARTMENT OF EDUCATION

<u>45,757</u>	<u>1,011,217</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land Quality Control

Positions – Legislative	(2.0)	(2.0)
Personal Services	90,052	95,192

Provides for the transfer of a Senior Geologist position and a Geologist position from the Solid Waste Management Program to the Land Quality Control Program.

Solid Waste Management

Positions – Legislative
Personal Services(-2.0)
(90,052)(-2.0)
(95,192)Provides for the transfer of a Senior
Geologist position and a Geologist position
from the Waste Management Program to the Land
Quality Control Program.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

0

0

EXECUTIVE DEPARTMENT

Administration – Community Services

All Other

(81,819)

(89,819)

Provides for the deappropriation of funds for
the State TEFAP and Hunger Prevention
Programs. Transferred to Dept. of
Agriculture.

Office Of Substance Abuse

Capital Expenditures

2,963

Provides funds to purchase a personal
computer and printer as a result of approved
federal funds to comply with new federal
reporting requirements.

State Planning Office – Water Resource Management Board

Personal Services
All Other3,106
(3,106)

Total

0

Provides for the transfer of All Other funds
to Personal Services in the Water Management
Board Account for increased salary
requirements for an acting capacity Policy
Development Specialist.

TOTAL, EXECUTIVE DEPARTMENT

(78,856)

(89,819)

FINANCE, DEPARTMENT OF

Accounts & Control – Bureau Of – Systems Project

All Other

500,000

500,000

Provides funds for the continued support of
the MFASIS system.

Low–Income Tax Relief Supplement Program

All Other

(4,000,000)

(4,000,000)

Provides for the deappropriation of funds to
be transferred to the Maine Residents
Property Tax Program.

Low Income Tax Relief

All Other

(7,585,932)

(8,529,877)

Provides for the deappropriation of funds to
be transferred to the to the Maine Residents
Property Tax Program.

Maine Residents Property Tax Program

All Other

11,585,932

12,529,877

Provides funds for the transfer from the
Low–Income Tax Relief Supplement Program and
the Low Income Tax Relief Program into an
account that will administer the "Maine
Residents Property Tax Program".

TOTAL, DEPARTMENT OF FINANCE

500,000

500,000

JUDICIAL DEPARTMENT

Courts – Supreme, Superior, District And Administrative

All Other

1,074,205

791,956

Provides funds for additional mandatory lease
payments due to the Maine Courts Facility
Authority for the \$8,500,000 twenty year MCFA
lease revenue bonds issued on August 16,
1990.

Courts — Supreme, Superior, District And Administrative

Positions — Legislative
Personal Services
All Other

(1.0)	(1.0)
50,000	50,000
(50,000)	(50,000)

Total

0	0
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Provides funds for one Personal Computer
Coordinator Analyst position to develop and
administer Judicial Department programs.

Courts — Supreme, Superior, District And Administrative

Positions — Legislative
Personal Services
All Other

(2.0)	(2.0)
70,000	73,500
(70,000)	(73,500)

Total

0	0
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Provides funds to convert the CASA Program
Director position and the Mediation Program
Director position to permanent positions.

TOTAL, JUDICIAL DEPARTMENT

1,074,205	791,956
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LABOR, DEPARTMENT OF

Displaced Homemakers Program

All Other

(80,000)	(80,000)
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Provides for the deappropriation of funds
from labor to justify the appropriation of
funds in Human Services to qualify for a
federal match.

Jobs For Maine'S Graduate'S

All Other

90,000

Provides for the appropriation of funds to
expand Jobs for Maine's Graduates program to
five additional sites.

Regulation And Enforcement

Personal Services

5,752	9,956
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Provides funds for the reclassification of a
Division Director, Wage and Hour, and Chief
Labor and Safety Inspector approved by the
Bureau of Human Resources.

Regulation And Enforcement

Personal Services

(39,085)	(41,207)
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Provides funds for moving the position which
handles the Bedding and Stuffed Toy program
into this account and deleting the Deputy
Bureau Director position.

TOTAL, DEPARTMENT OF LABOR

(113,333)	(21,251)
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TREASURER OF STATE (OFFICE OF)

Debt Service — Treasury

All Other

(35,235,000)	(5,172,000)
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Provides for the deappropriation of funds
from the Debt Service Account and directs
the State Treasurer to authorize General
Obligation Debt Refunding for those bonds
maturing in Fiscal Year 1992. For those
General Obligation Bonds being issued in
July 1991, the first payment of principle
shall be delayed until July 1993.

TOTAL, (OFFICE OF) TREASURER OF STATE

(35,235,000)	(5,172,000)
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TOTAL APPROPRIATIONS, SECTION 1

(33,679,854)	(2,842,259)
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Sec. 2. Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.

	<u>1991-92</u>	<u>1992-93</u>
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
Pesticides Control - Board Of		
Personal Services	5,600	5,900
All Other	2,000	2,000
Total	<u>7,600</u>	<u>7,900</u>
Provides funds for extending by four weeks the period of work for three seasonal inspectors and to pay additional travel expenses.		
Pesticides Control - Board Of		
Capital Expenditures	10,800	3,000
Provides funds for the purchase of new computer equipment to be used in mapping of pesticides in groundwater and recording licensing information.		
Pesticides Control - Board Of		
Positions - Non-Legislative	(1.0)	(2.0)
Personal Services	30,200	59,072
Provides funds for a permanent full time planner position commencing at the beginning of FY92 and a permanent full time geology technician commencing at the beginning of FY93.		
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>48,600</u>	<u>69,972</u>

CHILDREN'S TRUST FUND, BOARD OF THE MAINE

Children's Trust Fund Program

All Other	40,000	40,000
Provides funds for the Public Education Campaign, Child Abuse and Neglect Prevention Grants, and support activities which previously were authorized through the financial order process.		
TOTAL, BOARD OF THE MAINE CHILDREN'S TRUST FUND	<u>40,000</u>	<u>40,000</u>
CONSERVATION, DEPARTMENT OF		
Insect And Disease Management		
Personal Services	66,295	62,625
All Other	9,519	17,872
Total	<u>75,814</u>	<u>80,497</u>
Provides funds for the continued expenditure of Federal funds to conduct field data collection and analysis of the Forest Health Monitoring Program begun in State FY'91. Personal Service funds will continue project positions.		
TOTAL, DEPARTMENT OF CONSERVATION	<u>75,814</u>	<u>80,497</u>

ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF

Energy Resources -- Office Of

Positions -- Non--Legislative	(-12.0)	(-12.0)
Personal Services	(403,799)	(439,729)
All Other	(125,843)	(126,572)
Total	<u>(529,642)</u>	<u>(566,301)</u>

Provides for the deallocation of funds from the transfer of the energy division federal program including all twelve non--legislative count to the State Planning Office.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY
DEVELOPMENT

<u>(529,642)</u>	<u>(566,301)</u>
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EDUCATION, DEPARTMENT OF

Administration -- Voc Ed

Positions -- Non--Legislative	(-13.0)	(-13.0)
Personal Services	(426,241)	(452,336)
All Other	426,241	452,336
Total	<u>0</u>	<u>0</u>

Provides funds for an increase in grants to cities and towns that requires a reduction in personal services due to Perkins Act amendments through the elimination of one Clerk Typist III, one Accountant II, one Clerk Typist I, one Education Specialist II, one Receptionist, one Education Specialist II, one Clerk Stenographer II, one Education Specialist II, one Clerk Steno II, one Clerk Steno II, one Education Specialist II, one Clerk Stenographer II, and one Clerk Steno III.

Administration -- Voc Ed

Capital Expenditures	4,165	5,550
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Provides funds for file cabinets and additional word processing equipment.

Administrative Services -- Education

Positions -- Non--Legislative	(-0.5)	(-0.5)
Personal Services	(15,723)	(16,700)

Provides for the transfer of a half-time Clerk Typist III position to the Curriculum -- Education program to reflect federal funding and project scope as approved by USDE in connection with bilingual education.

Adult Education

All Other	118,000	118,000
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Provides funds for adult basic education instruction and services for homeless adults and their family members.

Adult Education

All Other	185,000	262,000
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Provides funds to subsidize local adult basic education programs.

Adult Education

Capital Expenditures	4,000	4,000
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Provides funds for a personal computer and a laser printer to serve as host data base for federal Adult Basic Education reports.

Adult Education

All Other	25,000	25,000
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Provides funds for English language instruction for immigrants.

Alcohol And Drug Education Services

Positions – Non–Legislative	(2.5)	(2.5)
Personal Services	117,557	124,425
All Other	1,257,604	1,422,296
Total	<u>1,375,161</u>	<u>1,546,721</u>

Provides funds for additional federal funding in FY 92/93 for alcohol and drug prevention programs and for 2 Educational Specialist II positions and a Clerk Steno II position.

Curriculum – Education

All Other	769,693	800,482
Capital Expenditures	3,605	3,749
Total	<u>773,298</u>	<u>804,231</u>

Provides funds for the increase in the federal program by 70% because of the national goals for science and mathematics.

Curriculum – Education

Positions – Non–Legislative	(0.5)	(0.5)
Personal Services	15,723	16,700
All Other	2,700	27,370
Capital Expenditures	4,000	3,800
Total	<u>22,423</u>	<u>47,870</u>

Provides funds for the transfer of one half–time Clerk Typist III position from Administrative Services – Education to reflect federal funding and project scope as approved by USDE in connection with bilingual education.

Curriculum – Education

Personal Services	512
All Other	31,325
Total	<u>31,837</u>

Provides funds for increases in federal programs to provide the Healthy Maine Project with resources that develops model education programs.

Education Of Children Of Low Income Families – (Title I)

All Other	6,008,800	8,882,030
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Provides funds for the increase in the Federal Compensatory Education program by 10% each year of the biennium. The increase will expand supplementary services to students in Maine's local public schools.

Handicapped Children Services – Pre–School

Positions – Non–Legislative	(2.0)	(2.0)
Personal Services	79,392	84,434
All Other	3,329,529	3,324,487
Total	<u>3,408,921</u>	<u>3,408,921</u>

Provides funds for the transfer of pre–school handicapped from the special education–exceptional children through the transfer of one Clerk Stenographer position and one Executive Director of Interdepartmental Coordinating Committee for Pre–school Handicapped Children position.

Higher Education Services

All Other	42,881	86,290
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Provides funds for program administration and project grants made available to postsecondary institutions under the Dwight Eisenhower Mathematics and Science Act.

Nutrition Program – Local Schools

Capital Expenditures 1,600

Provides funds for a personal computer with printer for the accounting process.

Special Education – Exceptional Children

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	44,447	49,756
All Other	5,808	6,683
Total	<u>50,255</u>	<u>56,439</u>

Provides funds to elevate two Education Specialists II positions to Educational Specialists III's and an additional Educational Specialist II position to support state agency client program, due process hearings, and administration of federal programs.

Special Education – Exceptional Children

Positions – Non–Legislative	(–2.0)	(–2.0)
Personal Services	(79,392)	(84,434)
All Other	(3,329,529)	(3,324,487)
Total	<u>(3,408,921)</u>	<u>(3,408,921)</u>

Provides for the transfer of pre–school handicapped for the Special Education–Exceptional Children Program to the Handicapped Children Services–Pre–School Program through the transfer of one Clerk Stenographer position, and one Interdepartmental Coordinating Committee for Pre–school Handicapped Children position.

Special Education – Exceptional Children

Positions – Non–Legislative	(5.0)	(5.0)
Personal Services	218,505	231,542
All Other	.118,659	136,608
Total	<u>337,164</u>	<u>368,150</u>

Provides funds for 1 Education Specialist III position, 1 Education Specialist II position, 1 Clerk Steno II position, and 1 Clerk Typist III position to establish Student Assistance Teams in Maine schools.

TOTAL, DEPARTMENT OF EDUCATION

<u>8,963,861</u>	<u>12,189,581</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Air Quality Control

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	37,437	41,729
All Other	9,051	9,772
Capital Expenditures	621	
Total	<u>47,109</u>	<u>51,501</u>

Provides funds for office furniture and to continue a Senior Meteorologist position established by Financial Order #2715.

Lake Restoration And Protection Fund

Positions – Non–Legislative	(1.5)	(1.5)
Personal Services	47,586	52,824
All Other	119,910	6,765
Capital Expenditures	8,000	
Total	<u>175,496</u>	<u>59,589</u>

Provides funds for an Environmental Specialist II, a part time Biology Aide position and equipment to complete studies and restoration of area lakes.

Land Quality Control

Positions -- Non--Legislative	(1.0)	(1.0)
Personal Services	41,723	44,996
All Other	1,273	1,372
Total	<u>42,996</u>	<u>46,368</u>

Provides funds to continue an Environmental Specialist III funded thru the Federal RCRA 8001 (a) (1) grant from EPA and established by Financial Order #02902.

Oil & Hazardous Materials Control

Positions -- Non--Legislative	(-4.0)	(-4.0)
Personal Services	(141,722)	(152,851)
All Other	(4,321)	(4,662)
Total	<u>(146,043)</u>	<u>(157,513)</u>

Provides for the deallocation of funds from the elimination of an Environmental Specialist III position and three Environmental Specialist II positions due to a reduction in federal funds. The positions have never been established.

Oil & Hazardous Materials Control

Positions -- Non--Legislative	(1.0)	(1.0)
Personal Services	41,723	44,996
All Other	1,273	1,372
Total	<u>42,996</u>	<u>46,368</u>

Provides funds for the continuation of an Environmental Specialist III position funded thru the Federal Multi-Site Cooperative Agreement and established by financial order # 2640.

Oil & Hazardous Materials Control

Positions -- Non--Legislative	(1.0)	(1.0)
Personal Services	41,723	44,996
All Other	1,273	1,372
Total	<u>42,996</u>	<u>46,368</u>

Provides funds for an Environmental Specialist III funded through the Federal RCRA Hazardous Waste Grant and by a financial order which is in process.

Oil & Hazardous Materials Control

All Other	600,000	600,000
Provides funds to develop contracts for the replacement of contaminated public drinking water supplies under the Lust Trust Grant.		

Solid Waste Management

Positions -- Non--Legislative	(0.5)	(0.5)
Personal Services	18,719	20,864
All Other	3,304	3,469
Capital Expenditures	3,000	
Total	<u>25,023</u>	<u>24,333</u>

Provides funds to upgrade one half time Oil and Hazardous Materials Specialist II position to a full time position under the Federal Asbestos Program Enhancement Grant.

Water Quality Control

Positions -- Non--Legislative	(5.0)	(5.0)
Personal Services	196,875	223,219
All Other	435,806	436,610
Capital Expenditures	20,000	10,000
Total	<u>652,681</u>	<u>669,829</u>

Provides funds for the Casco Bay Estuary Project, which provides for long term planning and management of Casco Bay, and includes the following positions: a Coordinator position, a Programmer Analyst position, a Planning and Research Associate II, an Environment Specialist IV and an Environment Specialist III.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

<u>1,483,254</u>	<u>1,386,843</u>
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EXECUTIVE DEPARTMENT

Administration -- Community Services

Positions -- Non--Legislative	(-1.0)	(-1.0)
Personal Services	(41,628)	(45,937)
All Other	41,628	45,937
Total	<u>0</u>	<u>0</u>

Provides for the abolishment of a vacant Senior Planner position and the transfer of funds from Personal Services to All Other for emergency food distribution subgrants.

Administration -- Community Services

Positions -- Non--Legislative	(-1.0)	(-1.0)
Personal Services	(45,217)	(47,754)
All Other	(184,721)	(182,184)
Total	<u>(229,938)</u>	<u>(229,938)</u>

Provides for the deallocation of funds from the transfer of a Legal Services Consultant to block grant funds and from storage and distribution costs for federal USDA surplus commodities.

Head Start

Positions -- Non--Legislative	(2.0)	(2.0)
Personal Services	71,388	75,558
All Other	10,794	8,612
Total	<u>82,182</u>	<u>84,170</u>

Provides funds for a State Head Start Director and a Secretary for the new Maine State Office of Head Start for low income families.

Maine Science And Technology Commission

Positions -- Non--Legislative		(1.0)
Personal Services		58,810
All Other	747,000	1,441,190
Capital Expenditures	3,000	
Total	<u>750,000</u>	<u>1,500,000</u>

Provides funds for a federal grant from the National Science Foundation to expand the activities under the Research Excellence Fund and to fund a Policy Development Specialist position.

Maine Science And Technology Commission

All Other	150,000	150,000
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Provides funds for a federal grant from the National Aeronautics and Space Administration.

Planning Office

Positions -- Non--Legislative	(-1.0)	(-1.0)
All Other	(15,350)	(16,124)

Provides for the transfer of allotments and one legislative count for the Energy CONEG Grant to a Dedicated Revenue Account.

Planning Office

Positions – Non–Legislative	(0.5)	(0.5)
Personal Services	21,111	23,090
All Other	(21,111)	(23,090)
Total	<u>0</u>	<u>0</u>

Provides funds for a part time Senior Planner position for the continued development of the Maine Shore Stewards Program under the Coastal Grant.

Planning Office

Positions – Non–Legislative	(12.0)	(12.0)
Personal Services	403,799	439,729
All Other	125,843	126,572
Total	<u>529,642</u>	<u>566,301</u>

Provides funds for the transfer of the federal energy program including all twelve non–legislative count from the Department of Economic and Community Development.

Office Of Substance Abuse

All Other	21,914	21,914
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Provides funds for increased federal Community Youth Block Grant funds to be used for additional student assistance program site support.

TOTAL, EXECUTIVE DEPARTMENT

<u>1,288,450</u>	<u>2,076,323</u>
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HUMAN SERVICES, DEPARTMENT OF

Aid To Families With Dependent Children – Foster Care

Positions – Non–Legislative	(1.0)
Personal Services	15,252
All Other	89,730

Total

104,982

Provides funds for a Social Services Case Reviewer position for five months. Other funds for training and technical assistance on a statewide basis.

Medical Care Administration

Positions – Non–Legislative	(3.0)	(3.0)
Personal Services	83,210	87,371
All Other	13,329	
Capital Expenditures	53,773	

Total

150,312

87,371

Provides funds for a Case Mix Manager position, an MIS Coordinator position, and a Quality Assurance Director position and a main frame computer system for nursing facilities.

TOTAL, DEPARTMENT OF HUMAN SERVICES

255,294

87,371

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Boating Access Sites

Capital Expenditures	45,000	45,000
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Provides funds for the 75% Federal Reimbursement applicable to the Dedicated Boating Access Account.

TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

45,000

45,000

JUDICIAL DEPARTMENT

Courts – Supreme, Superior, District And Administrative

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	47,458	49,830
All Other	22,500	
Capital Expenditures	100,000	
Total	<u>169,958</u>	<u>49,830</u>

Provides funds for a Senior Programmer Analyst position for the Bureau of Justice Statistics grant entitled "Improvement of Criminal History Record Information and Identification of Convicted Felons."

TOTAL, JUDICIAL DEPARTMENT

<u>169,958</u>	<u>49,830</u>
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LABOR, DEPARTMENT OF

Administration – Bur Labor Stds

Capital Expenditures	20,500	20,000
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Provides funds for ten desks/workstation units, five ergonomic chairs, four computer workstations, six file cabinets, and one dual printer.

Employment Security Services

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	46,399	51,243

Provides funds for a Systems Programmer position to assist Department users and potential users in design, acquisition, training and development of organization unit size computer systems.

Employment Security Services

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	48,460	53,336

Provides funds for a Senior Information Support Specialist position to install and maintain the increasing number and variety of small and medium computer systems purchased by the department.

Employment Security Services

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	57,748	63,476

Provides funds for a Data Base Administrator position required to provide the extensive data base design and maintenance services required by the planned mainframe upgrade.

Employment Security Services

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	46,900	51,739

Provides funds for a Computer Operations Assistant Manager position required to provide the expanded managerial needs in computer operations due to the planned mainframe upgrade and the diversity of systems being installed.

Employment Security Services

Positions – Non–Legislative	(2.0)	(2.0)
Personal Services	95,097	105,015

Provides funds for a Senior Technical Support Specialist position and a Systems Programmer position required to support the Department of Labor automated network.

Employment Security Services

Capital Expenditures	181,180	230,550
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Provides funds for equipment associated with redesigning offices for safety and efficiency purposes, and for building improvements.

Job Training Partnership Program

Capital Expenditures	105,000	110,250
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Provides funds for equipment for upgrading and enhancement of office automation and connectivity to the Management Information System.

TOTAL, DEPARTMENT OF LABOR

	<u>601,284</u>	<u>685,609</u>
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PUBLIC SAFETY, DEPARTMENT OF

Criminal Justice Academy

Positions – Non–Legislative	(3.0)	(3.0)
Personal Services	126,796	130,880
All Other	1,332	1,375

Total	<u>128,128</u>	<u>132,255</u>
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Provides funds for the continuation of two Planning and Research Associate II positions and a Clerk Stenographer I position to administer the Federal Drug Control and Systems Improvement Grant.

TOTAL, DEPARTMENT OF PUBLIC SAFETY

	<u>128,128</u>	<u>132,255</u>
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TOTAL ALLOCATIONS, SECTION 2

	<u>12,570,001</u>	<u>16,276,980</u>
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Sec. 3. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993, to carry out the purposes of this Act.

	<u>1991–92</u>	<u>1992–93</u>
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ADMINISTRATION, DEPARTMENT OF

Administration – Human Resources

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	44,344	47,320

Provides funds for a Human Resources and Development Assistant position for the State Training and Development Unit.

Administration – Human Resources

Positions – Non–Legislative	(8.0)	(8.0)
Personal Services	374,406	395,189
All Other	525,594	570,594
Capital Expenditures	45,000	

Total	<u>945,000</u>	<u>965,783</u>
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Provides for the allocation of funds to accommodate the transfer of workers compensation administration for state government agencies and one Workers Compensation Case Manager position, one Secretary position, one Labor Relations Specialist position, one Employee Relations Assistant Division Director position, one Personnel Assistant position, one Business Manager position, one Medical Case Manager position, and one Public Health Educator III position to the Bureau of Human Resources.

Accident-Sickness-Health Insurance

Positions - Non-Legislative	(2.0)	(2.0)
Personal Services	63,863	67,067
All Other	2,800	1,800
Capital Expenditures	8,400	
Total	<u>75,063</u>	<u>68,867</u>

Provides funds for an Accountant I position, a Health Insurance Benefit Representative position and computer equipment to increase efficiency in the Health Insurance Program.

Buildings & Grounds Operations

All Other	66,780	66,780
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Provides funds to reduce the BPI budget by the amounts expended on the "H" Building operations (Bangor); and to establish an "H" Building account.

Employee Health Services

Positions - Legislative	(-2.0)	(-2.0)
Personal Services	(90,728)	(104,667)

Provides for the abolishment of a Substance Abuse Program Specialist position and a Motivational Specialist position, and the deallocation of funds. This is necessary due to a downturn in revenues.

Employee Health Services

Positions - Non-Legislative	(-8.0)	(-8.0)
Personal Services	(374,406)	(395,189)
All Other	(525,594)	(570,594)
Capital Expenditures	(45,000)	
Total	<u>(945,000)</u>	<u>(965,783)</u>

Provides for the deallocation of funds from the transfer of the administration of workers compensation for state agencies and one Secretary position, one Business Manager I position, one Personnel Assistant position, one Workers Compensation Case Manager position, one Public Health Education position, one Labor Relations Specialist position, one Employee Relations Assistant Division Director position, and one Medical Case Manager position to the Bureau of Human Resources.

TOTAL, DEPARTMENT OF ADMINISTRATION

95,459 78,300

AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF

Agricultural Production

All Other

250,000 250,000

Provides funds for establishing an Agricultural Wildlife Damage Prevention and Compensation Program to assist farmers in minimizing agricultural damage by wildlife.

Consumer Services - Agriculture

Capital Expenditures

4,000

Provides funds for a personal computer to be shared by the Weights and Measures and Wood Measurement Programs at a site away from the central office.

Milk Commission		
Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	32,843	35,955
Provides funds to reinstate an Auditor II position lost due to the Voluntary Cost Savings Program.		
Pesticides Control – Board Of		
Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	32,224	33,950
Provides funds for reestablishing a full time Pesticide Inspector's position (OHMSI) which was lost due to the Voluntary Cost Savings Program.		
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	319,067	319,905
DEPARTMENT OF AUDIT		
Audit – Municipal Bureau		
Capital Expenditures	10,000	10,000
Provides funds for the Municipal Bureau's Auditors with laptop computers.		
TOTAL, DEPARTMENT OF AUDIT	10,000	10,000
CHILDREN'S TRUST FUND, BOARD OF THE MAINE		
Children's Trust Fund Program		
All Other	54,969	84,871
Provides funds for a Family Support Initiative to be developed in communities statewide. Maine Children's Trust Fund Board is committed to raising the funds from corporate gifts and foundation grants.		
TOTAL, BOARD OF THE MAINE CHILDREN'S TRUST FUND	54,969	84,871

CONSERVATION, DEPARTMENT OF

Administrative Services – Conservation

Personal Services	1,673	1,773
All Other	25	27
Total	1,698	1,800

Provides funds for the reclassification thru reorganization of an Account Clerk I position to an Account Clerk II in the central accounting unit.

Boating Facilities Fund

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	31,655	34,113
All Other	632	681
Capital Expenditures	57,300	13,300
Total	89,587	48,094

Provides funds for extension of an Assistant Park Ranger position from 17 to 26 weeks and one Planning and Research Associate I position, maintenance and capital equipment for maintenance of boating facilities, surveying, data storage and communications.

Land Management & Planning

Positions – Non–Legislative	(–1.0)	(–1.0)
Personal Services		4,788
All Other		163
Capital Expenditures	14,254	14,916
Unallocated		
Total	14,254	19,867

Provides funds to convert 8 seasonal Laborer II positions into 3 full time Forest Technician positions as well as vehicles and radios to support these positions.

Land Management & Planning

Positions -- Non--Legislative	(1.0)	(1.0)
Personal Services	9,432	10,122
All Other	8,593	8,782
Total	<u>18,025</u>	<u>18,904</u>

Provides funds for a Park Ranger to manage recreation on high recreation value public reserved lands.

Land Management & Planning

Capital Expenditures	115,000	115,000
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Provides funds for new road construction projects for public access and resource management and new management and storage facilities for remote locations.

Land Management & Planning

Positions -- Non--Legislative	(-1.0)	(-1.0)
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Provides for the reclassification of a Cartographer position to a Planning and Research Associate I position, change bargaining unit of four Forester II positions from professional and technical services to supervisory and increase the weekly hours of three Clerk Typist III positions from twenty five to forty hours per week by eliminating one Outdoor Recreation Planner position.

Land Management & Planning

Personal Services	4,103	5,969
All Other	140	203
Total	<u>4,243</u>	<u>6,172</u>

Provides funds for the upgrade of one Chief Planner position, and one Forester II position to pay range twenty nine positions to reorganize the Bureau for greater efficiency.

Land Management & Planning

Positions -- Non--Legislative	(1.0)	(2.0)
Personal Services	9,432	20,244
All Other	10,661	13,096
Capital Expenditures	10,000	29,916
Total	<u>30,093</u>	<u>63,256</u>

Provides funds for Management Plans and Capital improvements on public lands, one seasonal Park Ranger position in FY 92 and two seasonal Park Ranger positions in FY 93.

Land Management & Planning

All Other	10,000	10,000
Capital Expenditures	25,000	110,000
Total	<u>35,000</u>	<u>120,000</u>

Provides funds for administering new road construction projects for public access on recent land for Maine's future acquisitions.

Off--Road Recreational Vehicles Program

Positions -- Non--Legislative	(0.5)	(0.5)
Personal Services	13,369	13,655
All Other	267	273
Total	<u>13,636</u>	<u>13,928</u>

Provides funds for the consolidation of the Division's seasonal staff by extending an Auto Mechanic position from 18 weeks to 52 weeks and eliminating a seasonal Laborer II position.

Parks -- General Operations

Positions -- Non--Legislative	(0.5)	(0.5)
Personal Services	20,168	20,920
All Other	(20,168)	(20,920)
Total	<u>0</u>	<u>0</u>

Provides funds for a Planning and Research Associate I position to work on the State Comprehensive Outdoor Recreation Plan.

Parks – General Operations

All Other	50,979	50,979
Capital Expenditures	200,000	200,000
Total	<u>250,979</u>	<u>250,979</u>

Provides funds to be transferred for access improvements from the Land for Maine's Future Fund.

TOTAL, DEPARTMENT OF CONSERVATION

<u>572,515</u>	<u>658,000</u>
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ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF

Housing Opportunity Zones Fund

All Other	2,000,000	2,000,000
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Provides funds for repayments to continue the Housing Opportunity Zones.

Municipal Land Acquisition Revolving Fund

All Other	500,000	500,000
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Provides funds for repayments to continue in the Municipal Land Acquisition Revolving Fund.

Municipal Revolving Loan Fund

All Other	4,000,000	4,000,000
-----------	-----------	-----------

Provides funds for repayment to continue in the Municipal Revolving Loan Fund.

TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY
DEVELOPMENT

<u>6,500,000</u>	<u>6,500,000</u>
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DEPARTMENT OF EDUCATION

Administration – Education

All Other	50,000	
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Provides funds for fostering business involvement and support for the Learning in Maine program.

Administration – Education

All Other	30,000	35,000
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Provides funds to support the collection of fees from the sale of labels and Department publications to the public.

Curriculum – Education

Capital Expenditures	2,000	2,000
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Provides funds for the NIE program that is continuously providing teachers with information and classroom activities to encourage newspapers as an additional means in all curriculum areas.

Governor Baxter School For The Deaf

All Other	50,000	50,000
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Provides funds for a vehicle by which GBSD can accept and expend acquired funds and thereby comply with State fiscal regulations.

TOTAL, DEPARTMENT OF EDUCATION

<u>132,000</u>	<u>87,000</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration – Environ Protection

Positions – Non–Legislative	(–18.5)	(–18.5)
Personal Services	(743,407)	(804,874)
All Other	(273,466)	(312,958)
Capital Expenditures	(334,000)	(259,000)
Total	<u>(1,350,873)</u>	<u>(1,376,832)</u>

Provides funds for a laboratory account and staff, by the transfer from the Administrative Program to a separate program for greater reporting clarity.

Maine Environmental Protection Fund

Personal Services	1,310	1,503
All Other	40	46
Total	<u>1,350</u>	<u>1,549</u>

Provides funds for the reclassification through reorganization of two Environmental Specialist II positions to Oil and Hazardous Materials Specialist II's.

Maine Environmental Protection Fund

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	38,993	43,092
All Other	13,451	14,188
Total	<u>52,444</u>	<u>57,280</u>

Provides for the transfer of the Land Bureau Hydropower Review Unit and staffing to the Maine Environmental Protection Fund for greater reporting clarity.

Land Quality Control

Positions – Non–Legislative	(–1.0)	(–1.0)
Personal Services	(38,993)	(43,092)
All Other	(13,451)	(14,188)
Total	<u>(52,444)</u>	<u>(57,280)</u>

Provides funds for the transfer of the Land Bureau Hydropower Review Unit and staffing to the Maine Environmental Protection Fund for greater reporting clarity.

Oil & Hazardous Materials Control

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	9,132	9,406
All Other	278	286
Total	<u>9,410</u>	<u>9,692</u>

Provides funds for two seasonal Conservation Aide positions for a sixteen week period.

Oil & Hazardous Materials Control

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	9,132	9,406
All Other	278	286
Total	<u>9,410</u>	<u>9,692</u>

Provides funds for two seasonal Conservation Aide positions for a sixteen week period.

Oil & Hazardous Materials Control

Positions – Non–Legislative	(1.0)	(1.0)
Personal Services	9,132	9,406
All Other	278	286
Total	<u>9,410</u>	<u>9,692</u>

Provides funds for two seasonal Conservation Aide positions for a period of sixteen weeks.

Oil & Hazardous Materials Control

Capital Expenditures

134,014

109,893

Provides funds for the purchase of computer equipment, vehicles, response and program management equipment within the Hazardous Waste Fund.

Laboratory Services -- DEP

Positions -- Non--Legislative

(18.5)

(18.5)

Personal Services

743,407

804,874

All Other

273,466

312,958

Capital Expenditures

334,000

259,000

Total

1,350,873

1,376,832

Oil & Hazardous Materials Control

Capital Expenditures

216,275

169,203

Provides funds for the purchase of computer equipment to enable computer networking within the Bureau and other response and program management equipment.

Provides for the transfer of the department laboratory account and staffing from the administrative program to its own program for greater reporting clarity.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

611,492

481,106

Oil & Hazardous Materials Control

Capital Expenditures

11,153

Provides funds for the purchase of a vehicle to maintain the current level of capabilities within the Uncontrolled Sites Fund.

EXECUTIVE DEPARTMENT

Petroleum Violation Escrow

Positions -- Non--Legislative

(1.0)

(1.0)

Personal Services

36,586

8,528

All Other

23,281

9,315

Total

59,867

17,843

Oil & Hazardous Materials Control

Capital Expenditures

220,470

171,385

Provides funds for the purchase of computer equipment, boats, motors, pickup caps, and machinery to maintain the present level of response capabilities within the surface account.

Provides funds for a Policy Development Specialist position for the SPO's Dedicated Standard Oil/Coline Gas account to administer a grant award.

Planning Office

All Other

5,000

5,000

Provides funds to establish a dedicated revenue account to re--capture costs of publications.

Planning Office

All Other

27,380

27,380

Provides funds for an increase in All Other for the State Nuclear Safety Program.

Planning Office

Positions -- Non-- Legislative	(1.0)	(1.0)
Personal Services	59,096	62,149
All Other	75,350	76,124
Total	<u>134,446</u>	<u>138,273</u>

Provides funds for the creation of a dedicated account to receive and disburse funds from various non-- governmental sources and the transfer of allotments and one legislative count from federal to dedicated.

Planning Office

All Other	35,000	40,000
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Provides funds for the transfer of the energy program from the Department of Economic and Community Development.

Office Of Waste Reduction And Recycling

Positions -- Non-- Legislative		(2.0)
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Provides funds for local financial assistance as mandated by the Solid Waste Management Law and a Planner II position and Clerk Typist III position.

TOTAL, EXECUTIVE DEPARTMENT

<u>261,693</u>	<u>228,496</u>
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INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Boating Access Sites

Capital Expenditures	60,000	60,000
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Provides funds for the continued operation of the Boating Access Fund.

Waterfowl Habitat Acquisition & Management

All Other	8,886	8,886
Capital Expenditures	20,000	20,000
Total	<u>28,886</u>	<u>28,886</u>

Provides funds to design and purchase water control structures and rental of equipment.

TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

<u>88,886</u>	<u>88,886</u>
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LABOR, DEPARTMENT OF

Occupational Information Coordination

Capital Expenditures	9,000	3,000
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Provides funds for computerization of the Work Education Resource Center and for a facsimile machine.

Safety Education And Training Programs

Capital Expenditures	98,160	24,500
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Provides funds to purchase additional testing, audio/visual equipment and laptop computers.

TOTAL, DEPARTMENT OF LABOR

<u>107,160</u>	<u>27,500</u>
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LIBRARY, MAINE STATE

Library Development Services

Positions – Non–Legislative	(–1.0)	(–1.0)
Personal Services	21,142	23,294
All Other	(21,142)	(23,294)

Total	<u>0</u>	<u>0</u>
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Provides funds to establish a Laborer II position through the transfer of funds from All Other to Personal Services.

TOTAL, MAINE STATE LIBRARY

	<u>0</u>	<u>0</u>
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PROFESSIONAL AND FINANCIAL REGULATION,
DEPARTMENT OF

Administrative Services – Prof & Fin Reg

Positions – Non–Legislative	(1)	(1)
Personal Services	28,000	30,000
All Other	24,555	12,101
Capital Expenditures	116,702	33,943

Total	<u>169,257</u>	<u>76,044</u>
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Provides funds for the continuation of an Information Support Specialist position, computer equipment and increased shared rental space.

Banking – Bureau Of

Positions – Non–Legislative	(2.0)	(2.0)
Personal Services	69,700	75,500
All Other	16,000	16,000
Capital Expenditures	14,000	

Total	<u>99,700</u>	<u>91,500</u>
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Provides funds for a Consumer Mediation Specialist and a Clerk Typist III position for secretarial support in the consumer mediation area.

Cosmetology – Board Of

Capital Expenditures	20,600
----------------------	--------

Provides funds for the purchase of two economy vehicles for the board's inspectors.

Insurance – Bureau Of

Positions – Non–Legislative	(2.0)	(2.0)
Personal Services	58,860	62,260
All Other	15,203	30,214
Capital Expenditures	19,313	5,570

Total	<u>93,376</u>	<u>98,044</u>
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Provides funds for two Clerk Typist II positions, two workstations, microfiche equipment, additional shelves, file cabinets and office furniture and additional rent of office space.

Real Estate Appraisers – Board Of

Personal Services	6,000	6,500
All Other	68,300	73,850

Total	<u>74,300</u>	<u>80,350</u>
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Provides funds for the continued operation of the newly created Board of Real Estate Appraisers.

TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL
REGULATION

<u>457,233</u>	<u>345,938</u>
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DEPARTMENT OF PUBLIC SAFETY

Criminal Justice Academy

Positions – Non–Legislative	(1)	(1)
Personal Services	39,790	41,560
All Other	418	437

Total	<u>40,208</u>	<u>41,997</u>
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Provides funds for the continuation of a Training Coordinator position for the expanded in–service training program.

Intergovernmental Drug Enforcement

Positions -- Non--Legislative	(4.0)	(4.0)
Personal Services	177,119	187,993
All Other	158,890	354,093
Total	336,009	542,086

Provides for the transfer of (1) Business Manager I position, (1) Senior Information Systems Support Specialist position, (1) Special Agent Investigator position and (1) Senior Agent position and All Other from State Police to B.I.D.E. in order to separately identify positions and costs.

State Police

Positions -- Non--Legislative	(-4.0)	(-4.0)
Personal Services	(177,119)	(187,993)
All Other	(158,890)	(166,100)
Total	(336,009)	(354,093)

Provides for the transfer of (1) Business Manager I position, (1) Senior Information Systems Support Specialist position, (1) Special Agent Investigator position and (1) Senior Sargent position and All Other from State Police to B.I.D.E. in order to separately identify positions and costs.

Turnpike Enforcement

Positions -- Non--Legislative	(3.0)	(3.0)
Personal Services	99,516	106,886
All Other	18,104	15,306
Capital Expenditures	42,476	
Total	160,096	122,192

Provides funds for two State Police Trooper positions and one Clerk Typist III positions as authorized by the Maine Turnpike Authority.

TOTAL, DEPARTMENT OF PUBLIC SAFETY

200,304	352,182
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DEPARTMENT OF THE SECRETARY OF STATE

Administration -- Motor Vehicles

Positions -- Non--Legislative	(1.0)	(1.0)
Personal Services	20,498	22,547
All Other	717	789
Total	21,215	23,336

Provides funds for the reinstatement of a Clerk Typist II position lost during the Voluntary Cost Savings Program.

TOTAL, DEPARTMENT OF THE SECRETARY OF STATE

21,215	23,336
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TOTAL ALLOCATIONS, SECTION 3

9,431,993	9,285,520
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Sec. 4. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1992 and June 30, 1993, in order to carry out the purposes of this Act.

1991-92	1992-93
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EXECUTIVE DEPARTMENT

Administration -- Community Services

All Other	(2,500)	(13,430)
Capital Expenditures	2,500	13,430
Total	0	0

Provides funds for two portable computers to facilitate the payment process and one vehicle for monitoring.

PART B

Sec. 1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

Low-Income Home Energy Assistance

All Other	(6,000)	
Capital Expenditures	6,000	
Total	<u>0</u>	

Provides funds for two portable personal computers and printers to be used to expedite monitoring and enable work to be pursued at other locations.

Low-Income Home Energy Assistance

Positions - Legislative	(1.0)	(1.0)
Personal Services	35,149	37,128
All Other	(35,149)	(37,128)
Total	<u>0</u>	<u>0</u>

Provides for a transfer from All Other to Personal Services for an Accountant II position from the federal TEFAP position.

TOTAL, EXECUTIVE DEPARTMENT

<u>0</u>	<u>0</u>
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HUMAN SERVICES, DEPARTMENT OF

Crippled Children Services

Positions - Legislative	(1.0)	(1.0)
Personal Services	28,652	30,372

Provides funds for the reinstatement of a Laboratory Technician II position lost due to the retirement option of the Voluntary Cost Savings Program.

TOTAL, DEPARTMENT OF HUMAN SERVICES

<u>28,652</u>	<u>30,372</u>
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TOTAL ALLOCATIONS, SECTION 4

<u>28,652</u>	<u>30,372</u>
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ADMINISTRATION, DEPARTMENT OF

Public Improvements - Planning/Construction - Admin

Personal Services	5,361	5,361
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TOTAL, DEPARTMENT OF ADMINISTRATION

<u>5,361</u>	<u>5,361</u>
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AGING, MAINE COMMITTEE ON

Aging - Maine Committee On

Personal Services	1,800	2,000
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TOTAL, MAINE COMMITTEE ON AGING

<u>1,800</u>	<u>2,000</u>
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AGRICULTURE, FOOD & RURAL RESOURCES, DEPARTMENT OF

Marketing Services - Agriculture

Personal Services	35,696	27,340
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Soil & Water Conservation Commission

Personal Services	4,627	3,000
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TOTAL, DEPARTMENT OF AGRICULTURE, FOOD & RURAL RESOURCES

<u>40,323</u>	<u>30,340</u>
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CONSERVATION, DEPARTMENT OF

Engineering And Realty

Personal Services	5,668	5,668
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Parks -- General Operations

Personal Services	2,197	2,197
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TOTAL, DEPARTMENT OF CONSERVATION

7,865	7,865
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CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility

Personal Services	3,609	3,820
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Correctional Center

Personal Services	9,604	10,218
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Probation & Parole

Personal Services	499	499
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State Prison

Personal Services	1,634	1,151
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Youth Center -- Maine

Personal Services	1,861	1,861
-------------------	-------	-------

TOTAL, DEPARTMENT OF CORRECTIONS

17,207	17,549
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration -- Defense & Vet Svs

Personal Services	1,485	1,485
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TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

1,485	1,485
-------	-------

EDUCATION, DEPARTMENT OF

Administrative Services -- Education

Personal Services	1,048	1,092
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Alcohol And Drug Education Services

Personal Services	1,025	2,145
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Education In Unorganized Territory

Personal Services	19,722	26,618
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Finance -- Education

Personal Services	1,771	2,098
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TOTAL, DEPARTMENT OF EDUCATION

23,566	31,953
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration -- Environ Protection

Personal Services	8,637	8,637
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Air Quality Control

Personal Services	3,192	3,192
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Land Quality Control

Personal Services	1,401	1,435
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Water Quality Control

Personal Services	1,099	1,099
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TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

14,329	14,363
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EXECUTIVE DEPARTMENT

Office Of Substance Abuse

Personal Services	9,911	11,048
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Planning Office					
Personal Services	3,712	4,700			
Public Advocate					
Personal Services	3,126	3,126			
TOTAL, EXECUTIVE DEPARTMENT	16,749	18,874			
FINANCE, DEPARTMENT OF					
Accounts & Control -- Bureau Of					
Personal Services	11,947	12,398			
Taxation -- Bureau Of					
Personal Services	13,179	14,795			
TOTAL, DEPARTMENT OF FINANCE	25,126	27,193			
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL					
Governmental Ethics & Election Practices -- Commission on					
Personal Services	5,635	5,869			
TOTAL, COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	5,635	5,869			
HUMAN SERVICES, DEPARTMENT OF					
Administration -- Human Services					
Personal Services	14,289	14,343			
Administration -- Regional -- Human Services					
Personal Services	1,422	501			
Health -- Bureau Of					
Personal Services	7,276	7,609			
			Medical Care Administration		
			Personal Services	7,242	7,558
			TOTAL, DEPARTMENT OF HUMAN SERVICES	30,229	30,011
			INLAND FISHERIES & WILDLIFE, DEPARTMENT OF		
			Fisheries And Hatcheries Operations		
			Personal Services	105,235	106,352
			Licensing Services -- If&W		
			Personal Services	872	922
			Office Of The Commissioner -- If&W		
			Personal Services	2,296	2,296
			Resource Management Services -- If&W		
			Personal Services	13,005	13,254
			TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	121,408	122,824
			LABOR, DEPARTMENT OF		
			Labor Relations Board		
			Personal Services	2,914	3,027
			TOTAL, DEPARTMENT OF LABOR	2,914	3,027
			LIBRARY, MAINE STATE		
			Administration -- Library		
			Personal Services	3,427	5,651
			Library Development Services		
			Personal Services	8,177	9,968

Reader & Information Services -- Library

Personal Services	6,658	7,429
TOTAL, MAINE STATE LIBRARY	18,262	23,048

MARINE RESOURCES, DEPARTMENT OF

Administration -- Marine Resources

Personal Services	2,450	1,700
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Marine Development -- Bureau Of

Personal Services	5,200	3,400
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Marine Patrol -- Bureau Of

Personal Services	5,250	3,700
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Marine Sciences -- Bureau Of

Personal Services	850	900
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TOTAL, DEPARTMENT OF MARINE RESOURCES	13,750	9,700
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MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Administration -- MH&MR

Personal Services	22,834	8,315
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Augusta Mental Health Institute

Personal Services	2,173	
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Bangor Mental Health Institute

Personal Services	10,180	5,475
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Mental Health Services -- Community

Personal Services	20,276	13,932
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Pineland Center

Personal Services	5,634	2,572
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TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	61,097	30,294
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PUBLIC UTILITIES COMMISSION

Public Utilities -- Administrative Division

Personal Services		31
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TOTAL, PUBLIC UTILITIES COMMISSION	0	31
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SECRETARY OF STATE, DEPARTMENT OF

Administration -- Secretary Of State

Personal Services	5,593	6,620
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TOTAL, DEPARTMENT OF SECRETARY OF STATE	5,593	6,620
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WORKERS' COMPENSATION COMMISSION

Workers' Compensation Commission

Personal Services	10,807	11,223
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TOTAL WORKERS' COMPENSATION COMMISSION	10,807	11,223
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TOTAL APPROPRIATION, SECTION 1	423,506	399,630
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Sec. 2. Allocations; Highway Fund. There are allocated from the Highway Fund for the fiscal year ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1991-92</u>	<u>1992-93</u>
PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety		
Personal Services	913	913
State Police		
Personal Services	2,158	2,309
TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>3,071</u>	<u>3,222</u>
SECRETARY OF STATE, DEPARTMENT OF		
Administration - Motor Vehicles		
Personal Services	6,716	6,816
Fuel Use Decal Program		
Personal Services	724	727
TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>7,440</u>	<u>7,543</u>
TRANSPORTATION, DEPARTMENT OF		
Administration & Planning		
Personal Services	7,303	7,490

Highway Maintenance

Personal Services	2,746	2,746
TOTAL, DEPARTMENT OF TRANSPORTATION	<u>10,049</u>	<u>10,236</u>
TOTAL ALLOCATIONS, SECTION 2	<u>20,560</u>	<u>21,001</u>

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Sec. 3. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	<u>1991-92</u>	<u>1992-93</u>
AGRICULTURE, FOOD & RURAL RESOURCES, DEPARTMENT OF		
Marketing Services - Agriculture		
Personal Services	27,643	16,756
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD & RURAL RESOURCES	<u>27,643</u>	<u>16,756</u>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Air Quality Control		
Personal Services	7,250	8,313
Municipal Sewerage Construction		
Personal Services	1,099	1,099
Oil & Hazardous Materials Control		
Personal Services	2,634	2,578
TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>10,983</u>	<u>11,990</u>

HUMAN SERVICES, DEPARTMENT OF

Administration — Human Services

Personal Services	5,686	6,033
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Health — Bureau Of

Personal Services	1,696	2,678
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Income Maintenance — Regional

Personal Services	5,161	5,181
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Medical Care Administration

Personal Services	11,526	11,919
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TOTAL, DEPARTMENT OF HUMAN SERVICES

<u>24,069</u>	<u>25,811</u>
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TOTAL ALLOCATIONS, SECTION 3

<u>62,695</u>	<u>54,557</u>
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Sec. 4. Allocations; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

<u>1991-92</u>	<u>1992-93</u>
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AGRICULTURE, FOOD & RURAL RESOURCES, DEPARTMENT OF

Dairy & Nutrition Council Committee

Personal Services	9,345	7,489
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Marketing Services — Agriculture

Personal Services	28,966	31,641
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TOTAL, AGRICULTURE, FOOD & RURAL RESOURCES

<u>38,311</u>	<u>39,130</u>
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BAXTER STATE PARK AUTHORITY

Baxter State Park Authority

Personal Services	38,867	31,062
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TOTAL BAXTER STATE PARK AUTHORITY

<u>38,867</u>	<u>31,062</u>
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CONSERVATION, DEPARTMENT OF

Boating Facilities Fund

Personal Services	1,285	1,873
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TOTAL, DEPARTMENT OF CONSERVATION

<u>1,285</u>	<u>1,873</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Dam Registration

Personal Services	2,571	2,717
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Maine Environmental Protection Fund

Personal Services	2,413	2,413
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TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

<u>4,984</u>	<u>5,130</u>
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HUMAN SERVICES, DEPARTMENT OF

Health — Bureau Of

Personal Services	848	851
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TOTAL, DEPARTMENT OF HUMAN SERVICES

<u>848</u>	<u>851</u>
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PUBLIC SAFETY, DEPARTMENT OF

Licensing & Enforcement – Beano/Games Of Chance

Personal Services	2,572	2,572
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TOTAL, DEPARTMENT OF PUBLIC SAFETY

<u>2,572</u>	<u>2,572</u>
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PUBLIC UTILITIES COMMISSION

Public Utilities – Administrative Division

Personal Services	13,239	15,527
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TOTAL, PUBLIC UTILITIES COMMISSION

<u>13,239</u>	<u>15,527</u>
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SECRETARY OF STATE, DEPARTMENT OF

Administration – Secretary Of State

Personal Services	1,272	1,529
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TOTAL, DEPARTMENT OF SECRETARY OF STATE

<u>1,272</u>	<u>1,529</u>
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TOTAL ALLOCATIONS, SECTION 4

<u>101,378</u>	<u>97,674</u>
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Sec. 5. Allocation Federal Block Grant funds. There are allocated from Federal Block Grant fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

<u>1991-92</u>	<u>1992-93</u>
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HUMAN SERVICES, DEPARTMENT OF

Crippled Children Services

Personal Services	2,470	2,478
All Other	(2,470)	(2,478)

Total	<u>0</u>	<u>0</u>
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TOTAL ALLOCATIONS, SECTION 5

<u>0</u>	<u>0</u>
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Sec. 6. Legislative intent. It is the intent of the Legislature that the reclassifications and range changes represented by the appropriation and allocation amounts identified in Part B shall be considered effective upon approval of this Act.

PART C

Sec. 1. Appropriation. There are appropriated from the General Fund for the fiscal years ending June 30, 1992 and June 30, 1993, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

<u>1991-92</u>	<u>1992-93</u>
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ADMINISTRATION, DEPARTMENT OF

Public Improvements – Planning/Construction – Admin

Personal Services	(5,361)	(5,361)
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TOTAL, DEPARTMENT OF ADMINISTRATION

<u>(5,361)</u>	<u>(5,361)</u>
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AGING, MAINE COMMITTEE ON

Aging – Maine Committee On

Personal Services	(1,800)	(2,000)
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TOTAL, MAINE COMMITTEE ON AGING

<u>(1,800)</u>	<u>(2,000)</u>
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AGRICULTURE, FOOD & RURAL RESOURCES, DEPARTMENT OF

Marketing Services – Agriculture

Personal Services	(35,696)	(27,340)
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Soil & Water Conservation Commission

Personal Services	(4,627)	(3,000)
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TOTAL, DEPARTMENT OF AGRICULTURE, FOOD & RURAL RESOURCES

<u>(40,323)</u>	<u>(30,340)</u>
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CONSERVATION, DEPARTMENT OF

Engineering And Realty

Personal Services	(5,668)	(5,668)
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Parks – General Operations

Personal Services	(2,197)	(2,197)
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TOTAL, DEPARTMENT OF CONSERVATION

<u>(7,865)</u>	<u>(7,865)</u>
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CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility

Personal Services	(3,609)	(3,820)
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Correctional Center

Personal Services	(9,604)	(10,218)
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Probation & Parole

Personal Services	(499)	(499)
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State Prison

Personal Services	(1,634)	(1,151)
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Youth Center – Maine

Personal Services	(1,861)	(1,861)
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TOTAL, DEPARTMENT OF CORRECTIONS

<u>(17,207)</u>	<u>(17,549)</u>
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DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

Administration – Defense & Vet Svs

Personal Services	(1,485)	(1,485)
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TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES

<u>(1,485)</u>	<u>(1,485)</u>
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EDUCATION, DEPARTMENT OF

Administrative Services – Education

Personal Services	(1,048)	(1,092)
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Alcohol And Drug Education Services

Personal Services	(1,025)	(2,145)
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Education In Unorganized Territory

Personal Services	(19,722)	(26,618)
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Finance – Education

Personal Services	(1,771)	(2,098)
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TOTAL, DEPARTMENT OF EDUCATION

<u>(23,566)</u>	<u>(31,953)</u>
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration – Environ Protection

Personal Services	(8,637)	(8,637)
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Air Quality Control

Personal Services	(3,192)	(3,192)
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Land Quality Control

Personal Services	(1,401)	(1,435)
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Water Quality Control

Personal Services	(1,099)	(1,099)
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TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	(14,329)	(14,363)
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EXECUTIVE DEPARTMENT

Office Of Substance Abuse

Personal Services	(9,911)	(11,048)
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Planning Office

All Other	(3,712)	(4,700)
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Public Advocate

Personal Services	(3,126)	(3,126)
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TOTAL, EXECUTIVE DEPARTMENT	(16,749)	(18,874)
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FINANCE, DEPARTMENT OF

Accounts & Control – Bureau Of

Personal Services	(11,947)	(12,398)
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Taxation – Bureau Of

Personal Services	(13,179)	(14,795)
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TOTAL, DEPARTMENT OF FINANCE	(25,126)	(27,193)
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ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics & Election Practices – Commission on

Personal Services	(5,635)	(5,869)
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TOTAL, COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	(5,635)	(5,869)
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HUMAN SERVICES, DEPARMENT OF

Administration – Human Services

Personal Services	(14,289)	(14,343)
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Administration – Regional – Human Services

Personal Services	(1,422)	(501)
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Health – Bureau Of

Personal Services	(7,276)	(7,609)
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Medical Care Administration

Personal Services	(7,242)	(7,558)
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TOTAL, DEPARTMENT OF HUMAN SERVICES	(30,229)	(30,011)
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INLAND FISHERIES & WILDLIFE, DEPARTMENT OF

Fisheries And Hatcheries Operations

Personal Services	(105,235)	(106,352)
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Licensing Services – If&W

Personal Services	(872)	(922)
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Office Of The Commissioner – If&W

Personal Services	(2,296)	(2,296)
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Resource Management Services – If&W

Personal Services	(13,005)	(13,254)
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TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	<u>(121,408)</u>	<u>(122,824)</u>
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LABOR, DEPARTMENT OF

Labor Relations Board

Personal Services	(2,914)	(3,027)
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TOTAL, DEPARTMENT OF LABOR	<u>(2,914)</u>	<u>(3,027)</u>
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LIBRARY, MAINE STATE

Administration – Library

Personal Services	(3,427)	(5,651)
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Library Development Services

Personal Services	(8,177)	(9,968)
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Reader & Information Services – Library

Personal Services	(6,658)	(7,429)
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TOTAL, MAINE STATE LIBRARY	<u>(18,262)</u>	<u>(23,048)</u>
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MARINE RESOURCES, DEPARTMENT OF

Administration – Marine Resources

Personal Services	(2,450)	(1,700)
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Marine Development – Bureau Of

Personal Services	(5,200)	(3,400)
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Marine Patrol – Bureau Of

Personal Services	(5,250)	(3,700)
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Marine Sciences – Bureau Of

Personal Services	(850)	(900)
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TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>(13,750)</u>	<u>(9,700)</u>
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MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Administration – MH&MR

Personal Services	(22,834)	(8,315)
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Augusta Mental Health Institute

Personal Services	(2,173)	
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Bangor Mental Health Institute

Personal Services	(10,180)	(5,475)
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Mental Health Services – Community

Personal Services	(20,276)	(13,932)
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Pineland Center

Personal Services	(5,634)	(2,572)
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TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>(61,097)</u>	<u>(30,294)</u>
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PUBLIC UTILITIES COMMISSION

Public Utilities – Administrative Division

Personal Services		(31)
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TOTAL, PUBLIC UTILITIES COMMISSION	<u>0</u>	<u>(31)</u>
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SECRETARY OF STATE, DEPARTMENT OF

Administration — Secretary Of State

Personal Services	(5,593)	(6,620)
TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(5,593)</u>	<u>(6,620)</u>
WORKERS' COMPENSATION COMMISSION		
Workers' Compensation Commission		
Personal Services	(10,807)	(11,223)
TOTAL WORKERS' COMPENSATION COMMISSION	<u>(10,807)</u>	<u>(11,223)</u>
TOTAL APPROPRIATION, SECTION 1	<u>(423,506)</u>	<u>(399,630)</u>

PART D

Sec. 1. 5 M RSA section 954, first paragraph, as amended by PL 1989, c. 875, Pt. E., Section E-5, is further amended to read:

The Bureau of State Employee Health is established within the Department of Administration to promote the health and safety of state employees by working with the Office of Employee Relations, other bureaus and departments in the Executive Department, and state employees and their representatives to mutually establish policies and provide programs to minimize the risk of injury to and incidence of illness among state employees and to conserve public funds by minimizing the direct and indirect costs associated with the injury and illness. The bureau is responsible for the administration of the State Employee Assistance Program, Title 22, chapter 254-A, ~~and the administration of workers' compensation for state government agencies.~~

Sec. 2. 5 M RSA section 7034, subsection 7, is amended to read:

7. Implementation. Implement, in a conscientious manner, the tasks and duties assigned by the director, ~~and~~

Sec. 3. 5 M RSA section 7034, subsection 8, is enacted to read:

8. Administer workers' compensation. Administer workers' compensation for state government agencies.

Sec. 4. 5 M RSA section 7036, subsection 23, is amended to read:

23. Organization and decentralization. To organize the bureau as the director may deem most efficient and to decentralize personnel management among the various departments and agencies of the State consistent with the requirements of section 7031 and deemed in the best interest of efficient administration, ~~and~~

Sec. 5. 5 M RSA section 7036, subsection 24, is enacted to read:

24. Administer Workers' Compensation for State government agencies. Administer the Workers' Compensation Management Fund established under section 1833 of this Title.

STATEMENT OF FACT

This bill does the following:

PART A

Sec. 1. Makes supplemental appropriations from the General Fund.

Sec. 2. Makes supplemental allocations from the Federal Expenditure Fund.

Sec. 3. Makes supplemental allocations from the Other Special Revenue Funds.

Sec. 4. Makes supplemental allocations from the Federal Block Grant Funds.

PART B

Sec. 1. Makes appropriations from the General Fund for approved reclassifications and range changes.

Sec. 2. Makes allocations from the Highway Fund for approved reclassifications and range changes.

Sec. 3. Makes allocations from the Federal Expenditure Fund for approved reclassifications and range changes.

Sec. 4. Makes allocations from the Other Special Revenue Funds for approved reclassifications and range changes.

Sec. 5. Makes allocations from the Federal Block Grant Funds for approved reclassifications and range changes.

Sec. 6. Establishes the effective date for PART B.

PART C

Sec. 1. Makes appropriations from the General Fund as reductions to support approved reclassifications and range changes.

PART D

Sec. 1. through Sec. 5. Removes Workers' Compensation Administration from the Bureau of State Employee Health and transfers it to the Bureau of Human Resources.

Federal Expenditure Fund

PART A, Section A-2	12,570,001	16,276,980	28,846,981
PART B, Section B-3	62,695	54,557	117,252

FEDERAL EXPENDITURE FUND,
TOTAL

12,632,696	16,331,537	28,964,233
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Other Special Revenue Fund

PART A, Section A-3	9,431,993	9,285,520	18,717,513
PART B, Section B-4	101,378	97,674	199,052

OTHER SPECIAL REVENUE FUND,
TOTAL

9,533,371	9,383,194	18,916,565
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Federal Block Grant

PART A, Section A-4	28,652	30,372	59,024
PART B, Section B-5	0	0	0

FEDERAL BLOCK GRANT FUND,
TOTAL

28,652	30,372	59,024
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Highway Fund

PART B, B-2	20,560	21,001	41,561
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HIGHWAY FUND, TOTAL

20,560	21,001	41,561
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FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1991-92	1992-93	TOTAL
General Fund Appropriations			
PART A, Section A-1	(33,679,854)	(2,842,259)	(36,522,113)
PART B, Section B-1	423,506	399,630	823,136
PART C, Section C-1	(423,506)	(399,630)	(823,136)
GENERAL FUND, TOTAL	(33,679,854)	(2,842,259)	(36,522,113)