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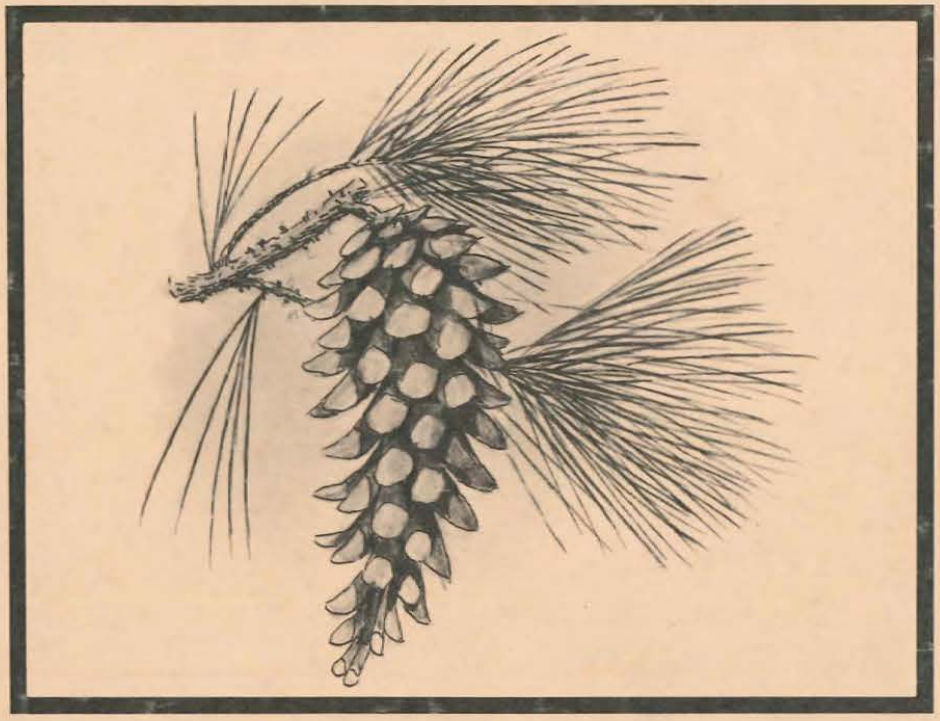


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BUDGET DOCUMENT
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KENNETH M. CURTIS

Governor

January 9, 1969

1969

STATE OF MAINE

STATE BUDGET DOCUMENT

Transmitted to the 104th Legislature

by

KENNETH M. CURTIS

Governor of Maine

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PREPARED FOR THE GOVERNOR BY ROLAND M. BERRY, STATE BUDGET OFFICER
REVISED STATUTES 1964

TITLE 5
CHAPTERS 141 to 155, Sec. 1662

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Expenditures by Character and Object

Appropriations–Requests–Budget Recommendations

PART I

SECTION I

Budget Message

By the Governor

State of Maine
Executive Department
Augusta

Mr. President, Mr. Speaker and Members of the 104th Legislature—

Of the many duties which law and custom impose upon a Governor, none is more important than the preparation and presentation of his Budget Message to the Legislature.

Preparing the Recommendations

A Budget Document—or State Financial Plan—with its mass of charts and statistics embodies the Governor's concept of what Maine is —and what it ought to be.

To help me carry out this responsibility, I have made a long and determined effort to stimulate and seek out the best thinking of Maine citizens, State officials, and recognized authorities in several fields.

I am deeply indebted to the hundreds of Maine citizens who served without pay on more than a score of task forces and study groups. Their recommendations have received careful consideration; many are included in this message.

State agencies have cooperated in our attempt to make this Budget a broad, yet accurate picture, of Maine's needs.

I am satisfied that this Budget reflects priorities based upon overall state-wide objectives, rather than merely separate goals of individual State departments.

State of the State of Maine

I want to report briefly on the general condition of our State, to provide you with some background against which to evaluate the recommendations you will receive in the coming weeks.

Maine has made significant progress in the past several years.

Once characterized as "The Sleeping Giant Downeast," Maine has begun to awaken.

The people of Maine—all of us—have contributed to this progress.

The 103rd Legislature made significant contributions, particularly in the creation of an expanded, state-wide University system. This development was an expression of a new, progressive attitude spreading across Maine: that second-best is no longer good enough for us.

It was the expressed intention of the 103rd Legislature—and it certainly is the intention of this Governor—that we have the best possible system of higher, secondary and elementary education.

This quest for excellence has found its way into most of our communities—the front lines in the continuing struggle to improve our schools.

This commitment has been demonstrated in other important ways during the past two years:

State general purpose aid to local schools was increased by nearly 40%, from $27 million in 1966 to $36 million in 1968.

7 new classrooms were authorized for Indian Reservations.

New University campuses were authorized at Augusta and Dow Field.

A new vocational institute was authorized for Washington County.

A $12.5 million student loan program was created.

$22 million was authorized for capital construction of higher education facilities.

Enrollment in Maine public higher education increased by 22 percent, from 11,943 to 14,608.

Our investment in quality education—indeed in all State services—directly affects economic progress, an area in which we have moved forward rapidly in the past two years.

A new record was set in 1968 in attracting new industries, in plant expansions, and in the creation of new jobs.

In two years 58 new firms have located in Maine creating over 4,000 new jobs. Ninety-seven Maine firms have expanded.

Total Maine employment has risen from 366,500 in 1966 to over 377,000.

What is unique in our recent growth is our use of imaginative approaches to uncover areas of potential industrial development with new opportunities and higher wage scales. The proposed Machiasport oil refinery project has thrust Maine into the national limelight, and given our State a position of leadership in attempting to correct a problem that affects the consumers, not only of Maine and New England, but the rest of the United States.

Large national industrial firms are increasingly turning their attention to Maine. By adding a new facility at Bangor, General Electric Company brought its third plant in two years to Maine. Occidental Oil Company, the New England Refinery Company, and King Resources are companies interested in Maine. Callahan Mining Company has successful operations at Harborside, and the potential of a major mining industry in Maine has been recognized by firms like Humble Oil.

With the successful development of the beet sugar industry, Aroostook County is no longer dependent upon a single crop. An exciting future is in store for Bath Industries, a finalist in the competition for the $2 billion DX contract. That future includes a possible $50 million expansion and a work force of over 10,000 persons. Such a tremendous undertaking has generated proposals to consider the concept of "new towns" in Maine to meet the housing needs of a growing State in a well planned and balanced manner.

New concepts for the use of existing Maine facilities are in operation or being developed.

Dow Field is well on its way to conversion to Bangor International Airport—an alternate airport and fuel stop for international flights. Ground will be broken there in April for the construction of a $2.5 million modern terminal.

The past two years saw the jet age come to Southern Maine with a new terminal and extended runway at Portland.

The huge markets of the Mid-west are opening up with the Civil Aeronautics Board's approval of direct air service from Maine to Chicago and through increased interest in the construction of an East-West Highway.

Maine's important tourist industry has grown more than 15% in the past two years.

The way has been paved for more efficient and orderly growth through the establishment of a State Planning Office and through the Department of Economic Development's newly created Community Betterment Program, and its visionary policy of development through conservation.

Many other important developments are taking place in Maine—the Dragon Cement Company's decision to build a $17 million ultra-modern dust-free cement plant—the multi-million dollar investments of our paper companies in new facilities—a gigantic new potato processing plant in Aroostook County—the explosion of activity in the South Portland area with space age firms like Fairchild and Sanders Associates and the huge regional shopping center—all these, and many more, demonstrate vividly that Maine has an exciting future.

It is this growth that can project Maine into a unique position of leadership in the nation, provided we show that we can handle this growth discriminately and with foresight, preserving the best of our heritage—human and natural—while reaching for the future.

In January of 1967, in my Inaugural Address, I quoted Thomas Jefferson, who said, "The care of human life and happiness is the first and only legitimate object of good government." I believe this even more deeply today. We must evaluate our record as the foundation for further efforts by all of us to improve the life and the prospects for happiness of all Maine people.

For the first time in our history, Maine people ratified a bond issue for the exclusive benefit of Indians living on reservations in Maine. State laws were changed and housing authorities created to enable the Indians themselves to improve housing facilities on the reservations.

A State Rural Youth Corps was created. Funded by the Federal government, the Corps is an experimental effort to provide self-help for the far too many of our rural youth being left behind in the competition of modern American life.

Recently, also with the help of Federal funds, a Senior Service Corps was formed, employing senior citizens in a unique self-help project to provide social activities and job opportunities for our aged population.

In 1968, the Youth Opportunities United program found summer jobs for 13,900 young people, an increase of 8,900 over the previous year.

Maine people displayed their deep compassion for others by turning the Maine Partners of the Alliance program into the most successful in the country through their efforts to help the Brazilian people of our Sister State Rio Grande do Norte.

A number of new Highway Safety programs were instituted. Twenty-eight new troopers were added to the Maine State Police. A new speed control device, Vascar, was put into service. In the year 1968, Maine saw a substantial decrease in auto fatalities over the previous year.

State employees received pay increases, highway maintenance personnel were placed under classified service, and management of the Maine State Retirement Fund was turned over to professional investors.

Maine moved forward in other areas. Six new State Parks were opened, including the Allagash Wilderness Waterway, involving over 30,000 acres of land, and a $4 million bond issue was authorized for the purchase of land for future park and recreational development. The Water and Air Environmental Improvement Commission was created, and thirty-one state-assisted projects for sewage treatment facilities were authorized.

The Future Pattern of Maine Growth

The progress I have described refutes the old belief that Maine is destined to be a second-class State. For too long, we have been the victims of a kind of inferiority complex that says it's folly to think that Maine might help to lead this nation. I say it's possible.

And I say it is not just because we are doing better in industrial development. Many states are getting new industrial plants. But when we see the unrest and dissatisfaction, the seemingly insoluble problems plaguing many of the larger states, we see where Maine, with its great intangible asset of livability, can forge a blueprint of growth for America in the last half of the twentieth century. We can work to conserve the best in our environment. We can profit by the mistakes of others. We can develop a way of life that is modern, and yet retain the best of our heritage. There is a chance now, as never before in the history of our State, to achieve this goal—for the progress to insure our citizens a decent wage scale, with the excitement and newness to capture the imagination of our young people, for the material resources to assure us quality education, and with the determination to safeguard and improve our natural beauty and livability. Maine stands at an historic juncture. Maine has some historic decisions to make.

The Challenge Ahead

In this modern age, there can be no escape from responsibility. It would be self-deception to pretend that Maine does not have pressing problems, along with the opportunities already mentioned. Despite our efforts, Maine still ranks low among the states in per capita expenditure on education. Our welfare system is inadequate. The need for new housing is critical. To say our pollution abatement efforts are sufficient would be grossly incorrect.

We have deferred some needs in the past and they are now coming due as bills to be paid. At the same time, new needs arise. As holders of the public trust, it is our duty to assign priorities, to determine the urgency of requests, and to meet the challenges that must be met.

Let me give you an illustration of the magnitude of the task this year. In preparing the budget you will receive, my staff and I, after careful study and consideration, have deleted more than $50 million from the total General Services budgetary requests submitted to us. We have also trimmed some $40 million from the capital requests. These cuts represent programs and needs that are worthy, but in our judgment cannot be of crucial priority now.

To put the situation in its proper perspective, one need only note that this $50 million cut equals about 2/3 of the entire General Fund appropriation for the State of Maine a scant 14 years ago.

Why is this? National economic growth is one answer. Inflation is another. Increased need is another. A desire to shoulder our responsibilities as a State and not have them taken over by the Federal government is still another.

The rising cost of living has increased the costs of public services. Costs are increasing in every Maine community. The property taxpayer, it is no secret to anyone, needs and expects relief.

This State faces the one problem common to all states: We need additional revenue to pay for the increased cost of existing services and to meet new demands.

We are, however, better equipped to do so than might first appear.

The fiscal position of our State is sound and solid. We enjoy a triple A credit rating, which assures the lowest interest rate on bonds. In two years, General Fund revenues have grown $11.4 million or 11.3% before the proceeds of tax rate increases are figured in.

In the final analysis, we have the resources to achieve progress, if we have the courage and the desire to pass the necessary legislation to bring this about.

The program represented in this budget is comprehensive. It is a grouping of high priority items, pruned from many, many requests. It is, despite its price tag, an austere budget in terms of the total demand placed upon us, if we are going to reach our goal of excellence for our children and future generations.

Appropriations

DOLLAR INCREASES OF GOVERNOR'S PART I RECOMMENDATIONS OVER APPROPRIATIONS OF THE 103rd LEGISLATURE

	1969-70	1970-71	Total Increase
General Administration	$ 2,494,557.00	$ 2,555,827.00	$ 5,050,384.00
Protection of Persons and Property	1,511,669.00	1,470,074.00	2,981,743.00
Development and Conservation of Natural Resources	723,316.58	940,258.00	1,663,574.58
Health, Welfare and Charities	2,567,914.00	2,119,860.00	4,687,774.00
Mental Health and Corrections	2,592,255.00	2,648,095.00	5,240,350.00
Education	14,804,726.05	16,719,452.00	31,524,178.05
Bond Retirement	3,250,000.00	3,810,000.00	7,060,000.00
Bond Interest	1,495,863.00	1,623,371.00	3,119,234.00
Other	3,284,909.00	2,055,789.00	5,340,698.00
Contributions and Transfers to Other Funds	(10,305,339.52)	(10,414,842.89)	(20,720,182.41)
Total	22,419,870.11	23,527,883.11	45,947,753.22
Revenue Estimated - Not Appropriated - 103rd	(78,112.60)	(206,886.11)	(284,998.71)
Increase in Revenue - Current Base	(7,914,364.51)	(5,580,588.00)	(13,494,952.51)
Projected Gap - Governor's Recommendation	$ 14,427,393.00	$ 17,740,409.00	$ 32,167,802.00

GENERAL FUND

THE CURRENT SERVICES BUDGET

PART I

I shall continue today the tradition of discussing budget proposals in terms of Part I and Part II.

Part I includes the appropriations necessary to continue the programs and services authorized by previous legislative action.

Part II recommendations are for the expansion of present programs and services and the addition of new programs.

In presenting this budget to you, I shall round off certain figures, but the exact amounts will appear in the Budget Document.

The 103rd Legislature appropriated for the present biennium a total general fund and surplus budget of $239.2 million for current operations. The budget requests of state agencies for Part I appropriations, alone, for the coming biennium totalled $312 million. These requests were $72.8 million more than all the funds appropriated for general fund operations in the present biennium.

Careful analysis of these requests by myself, my staff, and the Bureau of the Budget brought about biennial reductions of $20.6 million.

In addition, the initial Part I budget request included $10.2 million for the State's share of local school construction costs. It is my recommendation that this obligation be met through a bond issue, a procedure followed by the 103rd Legislature for the current biennium. Therefore, the recommended current services appropriation is for a total biennial Part I budget of $281.6 million.

Revenue estimates for the next biennium total $249.4 million. This means we must raise an additional $32.2 million to maintain current services.

There are numerous reasons for this gap between revenue estimates and the cost of current services. In general terms they are:

(1) The cost for the next biennium of salary adjustments authorized by previous Legislatures;

(2) The need to provide staff and operating expenses for new buildings that were authorized by previous Legislatures and that will be completed during the next biennium;

(3) The costs of certain new programs authorized by the 103rd Legislature that were initially phased in their implementation and will be at their fully authorized level during the 1969-71 biennium;

(4) General cost increases reflecting our national pattern of increasing prices;

(5) The merger of our institutions of higher education and the accompanying policy statement adopted by the 103rd Legislature according higher education the highest priority;

(6) Greatly increased municipal expenditures—especially for education—with an increased demand for the State's share of these costs;

Our problems are not unique; similar situations are being faced by many of our sister states.

There is a further element to our situation in Maine that is not common to all other states. This is our lack of a balanced, responsive tax system that would better keep pace with our appropriation requirements.

More specifically, the $45 million additional cost to maintain current services includes the following increases: $6,140,500 for the University of Maine and other higher education institutions to meet commitments to students already enrolled; $7,150,000 to implement the salary increase that went into effect on January 1, 1968; $2,255,366 to provide for personnel and operating funds for buildings authorized by previous Legislatures and the people of Maine; additional debt retirement and interest on bonds totalling $6,704,234 and a $10,809,441 increase in distribution of General Purpose school subsidies to municipalities and districts; $1,630,084 in increased operating funds for the previously authorized State Archives and Cultural Center complex; $3,805,547 for increased contributions to the Retirement System to cover the higher costs for both state employees and teachers; and $256,645 as the increased General Fund share of State Police operations. Other uncontrollable cost increases including a 3% increase in commodity costs and an extensive list of smaller items make up the remaining $7,195,936. All these items are contained in the Current Services Budget.

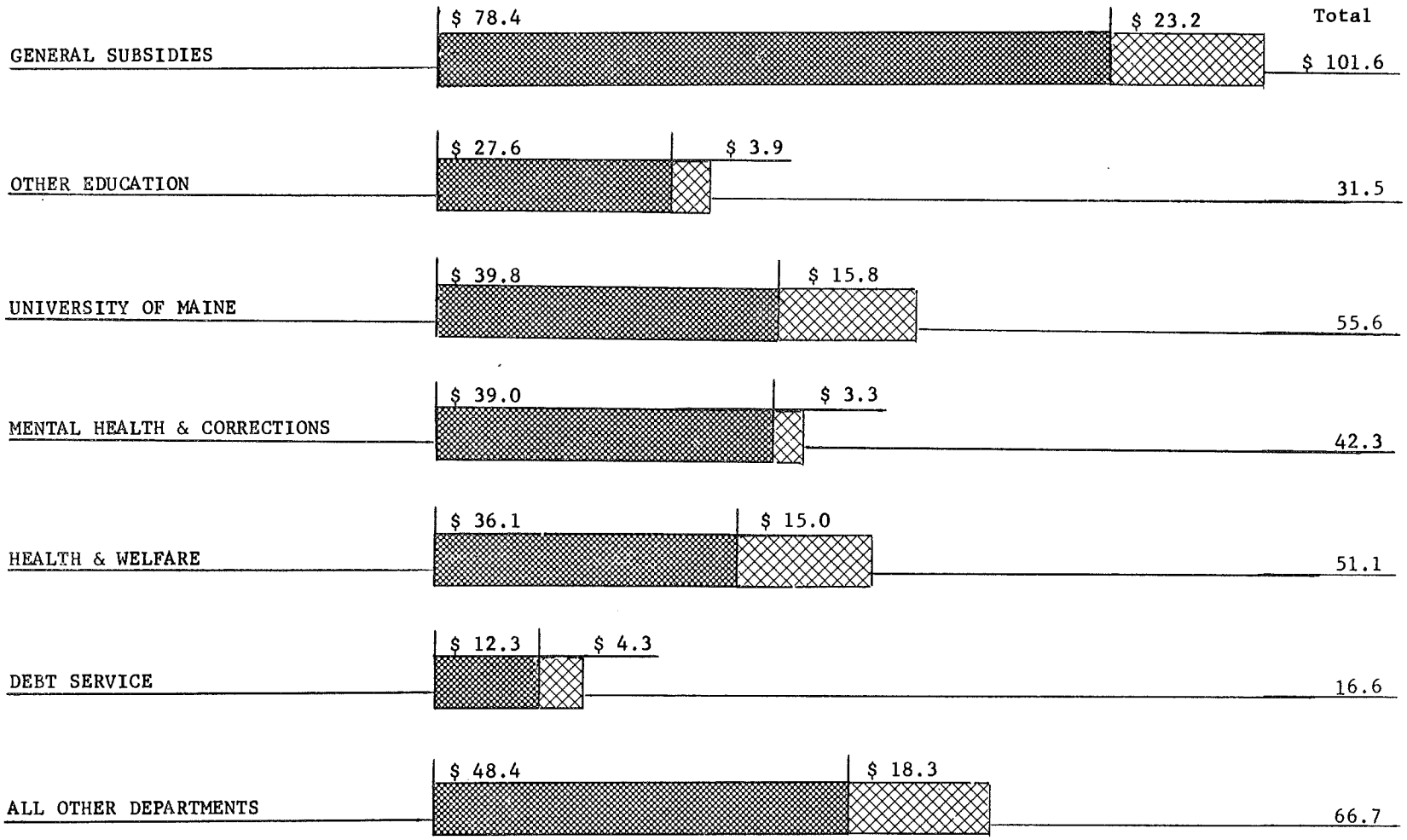
I believe that all reasonable adjustments and reductions in the Part I budget have been made and that the revenue gap between our current revenue expectations and the necessary level of appropriations is a very real one.

CURRENT SERVICES

SUPPLEMENTAL

STATE OF MAINE
GENERAL FUND

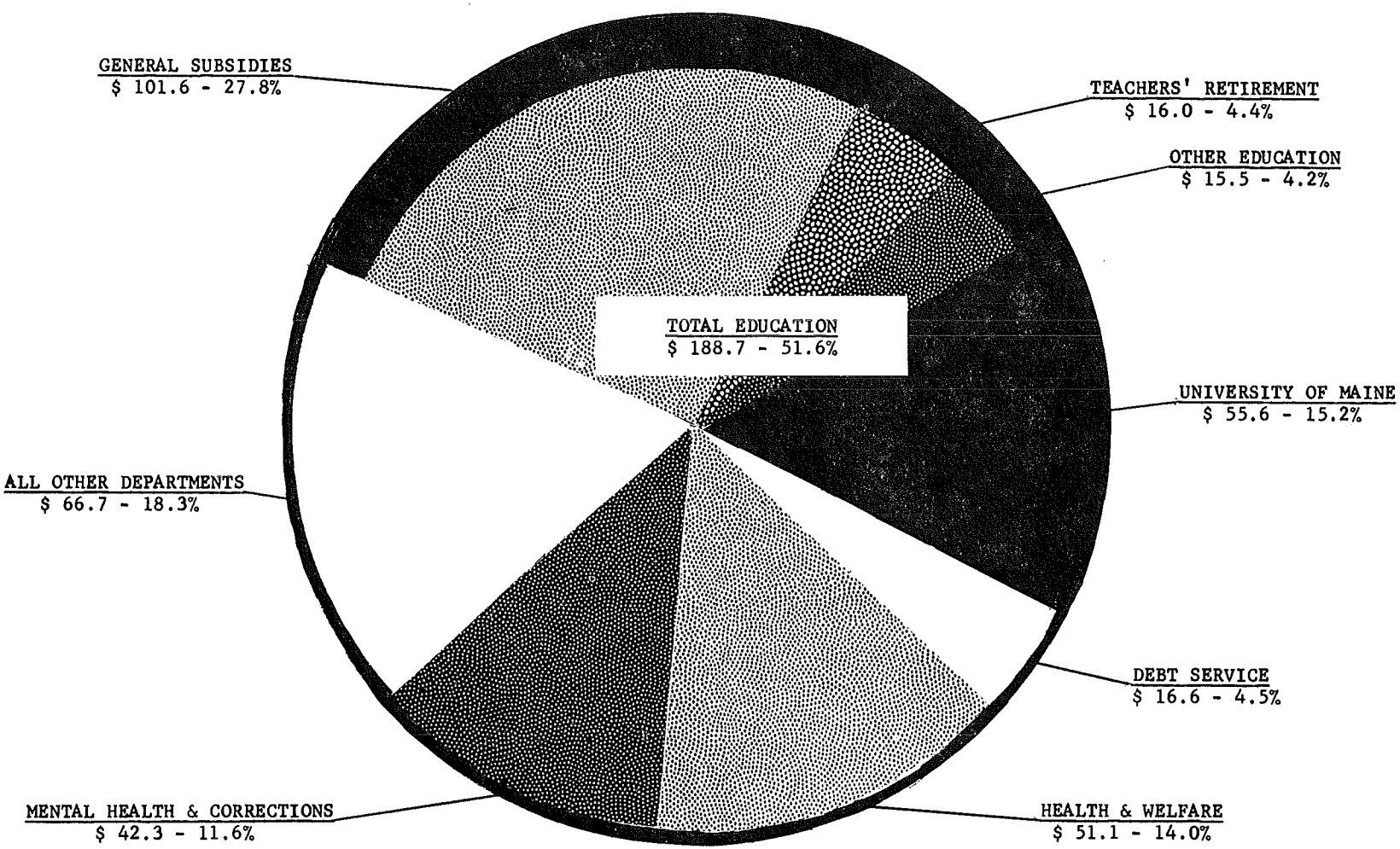
PROPOSED CURRENT SERVICES AND SUPPLEMENTAL APPROPRIATIONS BUDGET
FOR THE 1969 - 1971 BIENNIUM
(Millions of Dollars)



TOTALS CURRENT SERVICES $ 281.6 SUPPLEMENTAL $ 83.8 $ 365.4

STATE OF MAINE

MAJOR GENERAL FUND RECOMMENDATIONS WITH PERCENTAGE OF TOTAL
1969-71



TOTAL PROPOSED BUDGET

$ 365.4

PART II—THE SUPPLEMENTAL BUDGET

Total requests for supplemental services and municipal tax relief, including requests from various groups and special sources, were nearly $140 million. Formal requests submitted to the Bureau of the Budget totalled $106 million. A careful item by item review of these requests has succeeded in reducing this amount by $22 million down to $84 million.

In determining the level of the Part II Budget recommendation a first priority is established in those areas where our tax investment would provide the greatest return to our economy. For your convenience, these items will be explained under the categories of Education and Economic Development.

A second high priority is assigned to those areas affecting man's basic right to a life offering equal opportunity and help with dignity where some unfortunate situation may so require. This explanation will be contained under the category of Human Resources.

Finally, as demonstrated in the last fiscal year, when costs of government were reduced over $2 million to provide a balanced budget, we must look beyond new revenues alone to meet our needs for the operation of State government, and take those steps necessary to create efficiency and eliminate unnecessary costs. Several recommendations are therefore made under the category of Government Efficiency and Reform. Time and space will not permit a full explanation of the programs contained in this supplemental budget. These suggestions will be described either in my supplemental appropriations bill or in a series of special messages I will transmit to you in the near future.

Education

The first category of the Part II Budget I shall discuss is Education. Nearly 52% of my recommended combined Part I and Part II budget is for educational purposes.

For the **State Department of Education** I have recommended a Part II Budget totalling $24,704,573.

First, it is my recommendation that this Legislature appropriate $44 million for general purpose school subsidy aid in fiscal year 1970 (the current local fiscal year) and $53 million in fiscal year 1971 through a revised formula.

Public education subsidies are the biggest single item in the State Budget. Therefore, it is only proper that the manner in which they are allocated should receive more than passing scrutiny.

The Maine Education Council's report indicates several things are wrong with the current subsidy formula, and it seems to me that the time has come to make some long overdue reforms. Inequities which could be ignored ten years ago when nearly 500 municipalities shared less than $12 million annually can no longer be tolerated today.

I support a plan that calls for an end to the minimum 20% subsidy of school costs which we now give to all municipalities no matter how large their tax base may be. The $2,500,000 saved annually would be distributed to the poorer towns whose property tax base is less able to support a good education system.

I am asking for an increase in the Foundation Program, to the single $450 per pupil figure that is now estimated to be the average and realistic cost of educating our Maine children.

This is comparable to a $90 increase in the current *elementary* pupil allotment of $290 to $380. The amount of local effort would be determined by an increased uniform mill rate in order to provide the local share of this increased Foundation Program. This revised formula for distributing State aid will help improve local educational systems and tend to equalize opportunities for economic development that now differ from municipality to municipality because of disparate local tax rates.

Because of the recent 17% average increase in State equalized valuation and the grave needs of municipalities to enact local school budgets, I urge that during the first month of this session serious consideration be given to raising the level of school operating subsidies so that the 1969 March town meetings can accurately anticipate the State share of local school costs.

I have recommended increases for expanded staff and equipment at our vocational-technical institutes. These amount to $81,574 for the Northern Maine Vocational-Technical Institute; $130,396 for Central Maine Vocational-Technical Institute; $163,401 for the Eastern Maine Vocational-Technical Institute and $251,275 for the Southern Maine Vocational-Technical Institute.

Included in the recommended Department of Education Budget are small expanded budgets for administration of the School Lunch Program, the operations of the schools of practical nursing, and $37,500 to the New England Higher Education Compact to allow reduced tuition at Tufts Dental School for Maine students. $45,000 is recommended in each year for a scholarship program at the vocational-technical institutes and $210,925, in addition to the $122,000 in Part I, to continue the State Scholarship Program.

Specific provision is made for improved Indian education programs. Funds are provided for a Supervisor of Indian Education plus three new teachers to initiate a kindergarten program on each reservation. Matching funds to initiate evening schools and adult basic education on the reservations are also included.

For the newly consolidated system of higher education, the **University of Maine**, I recommended a Part II appropriation totalling $15,831,170. Of this amount, $130,000 is for the Educational Television Network to initiate weekend programming and to interconnect with Vermont and New Hampshire. The remainder is for increased grants to the University system which will enable the University to increase enrollments by over 700 the first year and more than 1,000 the second year. Increased faculty and staff salaries necessary to attract quality professional staff, expanded academic programs, and expansion of library facilities are provided for. The appropriation requested should bring all campuses up to the standards required for accreditation.

Although the appropriation is a single amount and we conceptually deal with the University as a single unit, it might be helpful for you to understand the rough breakdown as between the old University and the State Colleges in this recommended Budget. Of the $15 million, nearly $10 million is for the University campuses at Orono, Portland, and Augusta. $4 million of the Part II Budget is to be allocated to the five state college campuses, and approximately $1 million is for "University-wide" programs. I should point out that the $3.2 million reductions in Part I that I discussed earlier actually imply a reduction in the original Part II Budget requests. This is because it is my recommendation that those salary increases eliminated from the Part I Budget should be implemented and the cost borne by the Part II Budget of the University. Obviously, the trustees considered the matter of substantial salary increases for faculty and staff to be a high priority item. I concur in that judgment.

I am recommending a supplemental appropriation of $351,000 to the Maine Maritime Academy. The Academy is now on a four year program with enrollments over 500. I recommend this increase for necessary improvement of its programs.

The strides we must make in education are not limited to budgetary considerations. This Legislature will be considering legislation that will require communities to combine into more efficient units — school administrative districts — by 1971. We must also assure a properly authorized and regulated procedure for education professionals to negotiate with their employers about wages and working conditions. Improvements in minimum standards for administration and curriculum must be made.

Economic Development

Probably no other area is more important to our ability to provide needed State services than our efforts in economic development.

My Part II budget recommendation for the **Department of Economic Development** is $358,202. Included in this total is $50,000 for Maine's portion of the Tourist Promotion program; $98,800 for geological mapping, marine research, and related expenses in the Science and Technology Division and $12,000 each year for increased promotion and operating expenses.

I shall detail my recommendations in later messages for programs relating to the establishment of a public power authority, strengthening our regional planning law, and better local planning and zoning laws.

In addition, I will be making recommendations to strengthen the programs extending state credit following a report of a special committee now studying new and extended uses of this system of financing.

In related programs within other State agencies, I recommend an emergency appropriation of $304,840 and a supplemental appropriation of $140,630 in the second year of the biennium to be appropriated to the **State Sesquicentennial Commission** to carry out the promotional activities proposed by the Commission.

Clearly our marine resources and the rapidly expanding field of oceanography hold great potential for our future economic prosperity. You should note that $100,000 of the recommended Part II University of Maine budget is allocated to TRIGOM—the consortium of higher education institutions working together for oceanographic research, and over $200,000 additional money is destined for the Darling Center at Walpole to inaugurate an accredited degree program there.

I am noting elsewhere my recommendations for the financing of a **State Housing Authority**, a critical part of a program to attack housing deficiencies in Maine.

A Part II budget of $107,678 is recommended for the **Department of Labor and Industry**. The recommended budget will provide for two apprenticeship promoters, an industrial engineer, and sufficient funds to upgrade standards for enforcement of safety and labor laws. In addition, some $14,739 is provided to administer a State Labor Relations Law, which would authorize and control bargaining procedures for those employees who are not covered by the National Labor Relations Act.

I will further recommend the revision of the State's minimum wage law, the extension of Workmen's Compensation and unemployment coverage, and better regulation of our laws governing equal employment opportunities.

It must now be recognized that a program of economic development can only be successful if we give simultaneous consideration to the preservation of our resources, and the maintenance of our standard of livability.

Foremost is the need for pollution control and abatement.

The focal point of State government's efforts in this regard is the **Water and Air Environmental Improvement Commission**. Comprehensive legislation to reorganize and clarify the authority of the Commission will be submitted to you. Most important, the Commission has been badly understaffed for years. I recommend that its staff be increased by twenty people at a biennial cost of $306,677. This I consider a minimal amount to aid in bringing our lakes, streams, and rivers up to the standards we wish. In another section I will recommend a bond issue to accelerate construction of abatement projects.

For the **Department of Sea and Shore Fisheries**, I have recommended a supplemental appropriation for the biennium of $132,526. The two major elements of this recommendation are the additional personnel necessary to administer the Wetlands Control Act enacted by the 103rd Legislature and $60,000 additional as State matching funds for the anadromous fisheries program and for research and fishway construction.

$131,778 is recommended for the **Park and Recreation Commission** for two more park supervisors and for increased assistance to communities in recreation planning. I have also recommended a modest Part II budget for the **Keep Maine Scenic Committee** to improve its program.

I have recommended a Part II appropriation of $151,691 to the **Forestry Department**. Of this amount, $34,672 is to upgrade our program of forest fire control in the organized towns. A major item is $100,000 to fund a program of removing dead trees in rural areas and initiating a program of matching State funds with local funds for tree planting to replace diseased elm trees.

Because of the prospects of new developments at Machiasport and in offshore oil exploration, I recommend and will submit legislation adequate to regulate such activities.

I will further submit strong legislation to regulate, control, and inspect mining land to provide for its conservation and ultimate rehabilitation.

Detailed recommendations will also be submitted concerning wildlands, coastal zoning, the control of outdoor advertising, the preservation of historic sites, a scenic highway law, and legislation concerning the removal of abandoned vehicles, solid waste disposal, and control of land subdivisions.

Human Resources

The care and rehabilitation of our population—particularly the less fortunate sector—is one of our greatest obligations. Certainly, we are aware that an investment in social services is a sound business investment. So far in Maine, we have escaped massive incidents of social disorders, with their accompanying huge economic and psychological loss. This does not mean that we can relax our efforts, nor that our programs do not need dramatic improvements.

It has been obvious to many people for some time that our administration of welfare programs in Maine needs reorganization. At present we have 496 separate welfare programs administered in 496 municipalities. These are superimposed on the state-administered programs of assistance to the Aged, Blind, Disabled, and Families with Dependent Children. The administration of local welfare programs is further complicated and made burdensome by the intricate requirements of the laws on settlement, which are essentially unchanged from the original Elizabethan Poor Laws of Sixteenth Century England—a system further complicated by the requirement that cities and towns contribute 18% of the cost of aid to Families with Dependent Children for settled cases.

All too often welfare costs are largely devoted to meeting needs, which, if they were administered at the state level, would have the Federal Government share up to two-thirds of the cost. To continue a system which is a heavy burden to property taxpayers and does not take advantage of the Federal funds available is inexcusable.

For the past 18 months an extremely hardworking, able, bipartisan task force has been working to recommend how we can best improve this system. I concur with and urge the adoption of their recommendation that the state assume the fiscal and administrative responsibility for all welfare programs and adjust our present state programs to take maximum advantage of Federal funds. To implement this recommendation on January 1, 1970, will require an appropriation of $3,941,145 in the first year of the biennium and $8,744,268 in the second year for a total of $12,685,413. This, in turn, will generate approximately $17,000,000 in Federal funds. The detailed breakdown of this cost is shown in the Supplemental Appropriations Act.

In addition to the program for intergovernmental welfare improvement, I have recommended a supplemental appropriation of $2,346,507 for the **Department of Health and Welfare**. The recommended appropriation will provide additional staff for licensing of medical care facilities and give technical administrative assistance to hospitals to try to curb the rapidly accelerating cost of health care. Some additional staff is provided to the Division of Sanitary Engineering for inspection of private sewage treatment facilities and additional staff for the State Laboratory. This recommended amount includes additional personnel for alcoholic rehabilitation services and small staff increases to assist communities in development of services for senior citizens and development of local agencies providing homemaker services.

For the Division of Child Welfare the budget recommendation is $845,357. The recommended amount will allow an increase in foster home payments, approaching $10 a month on the average, with the possibility of some higher payments for children with special problems, funds for a limited program for providing volunteer foster care in emergency situations, a program providing care for unmarried mothers, and small increases in social work staff to meet increased caseloads.

$1,016,893 of the recommended total for the Department of Health and Welfare is the State's share of the Congressionally required Work Incentive Program of employment services for welfare recipients.

Upon the recommendation of the Commission on Rehabilitation Needs, I am recommending that we provide $39,781 for the biennium to give permanent status to the **Committee on Employment of the Handicapped** and provide an Executive Director and related expenses.

I have recommended a supplemental appropriation of $3,323,265 for the **Department of Mental Health and Corrections**. For too long we have given too low a priority to the personnel needs at our State institutions. The devoted men and women who work in our correctional and health institutions are almost overwhelmed by the dimension of their problems. Our goal cannot be simply providing custodial care—our aim must be rehabilitation.

At the Augusta State Hospital I recommend a supplemental appropriation of $955,208 for professional services to meet accreditation requirements, improved personnel ratios, educational and rehabilitation programs, and $25,000 annually for an incentive pay program for patients.

At the Bangor State Hospital I recommend $498,854 for increased personnel to meet accreditation minimum requirements, including eleven nursing positions for the mental retardation unit and a modest incentive pay program.

Additional funds totalling $108,363 are recommended for Pineland Hospital and Training Center.

For the Men's Correctional Center I have recommended $343,419 for improved vocational rehabilitation, health, and security programs.

At the Maine State Prison I have recommended $407,392 for sufficient increased personnel to initiate vocational training and to bring the security staff up to the necessary level to meet national standards.

At the Boys' Training Center I have recommended $145,497 for improved evening programs, additional vocational training staff, and improved medical care and other equipment.

For the Stevens School I have recommended $125,184 for additional aftercare workers for placement and supervision of girls out of the school, and for additional staff for emergency and night coverage.

At the Governor Baxter School for the Deaf I recommend $116,452 for staff increases for their educational program and funds for necessary equipment.

I also recommend that you appropriate an additional $190,000 to the Community Mental Health grant-in-aid program.

I have recommended additional state funds of $265,607 to be appropriated to expand our vocational rehabilitation services. The recommended amount is in the budget document as an appropriation to the Department of Education. However, legislation will be submitted to you consistent with the recommendations of the Commission on Rehabilitation Needs, which I support and which has been endorsed by the State Board of Education, to transfer this function to the Department of Health and Welfare. Federal matching funds are available so that in effect the increased State budget I have recommended will generate an additional $1,292,000 for a total increased program of $1,557,607.

I am recommending a Part II appropriation of $80,000 for the **Department of Indian Affairs** for improvement of the Department for more effective administration of its programs.

A Part II recommended budget of $69,676 for the **Department of Veterans Services** will provide for increases in world war assistance payments, and equipment necessary for the new Veterans Cemetery.

Legislation will be submitted to authorize the creation of the **Maine State Housing Authority** to work at the State and local level with both public and private agencies to launch a state-wide attack on housing blight. The major financial tool of such an authority would be credit guarantees similar to those granted by the Maine Recreation Authority and the Maine Industrial Building Authority. A small appropriation will be necessary for initial staffing of the agency, and I have recommended $54,300 for that purpose.

$1,500,000 in the second year of the biennium is recommended to make possible a program of property tax relief for the elderly. There are certain property taxpayers for whom the property tax is much too high in relation to their income. This is most often true for retired people seeking to retain their homes while living on significantly less income than they had when they acquired their homes. The program I propose would place a ceiling on the amount of property taxes or rent these people pay, as a percentage of their income, and any amount in excess of that ceiling would be reimbursed to them by the State.

Finally, in accordance with the recommendations of the Task Force on Human Rights, which recently completed a six months' study, I am proposing that a seven member **Human Rights Commission** be established, and I have recommended $62,794 for investigative and legal expenses of the new agency.

Governmental Reform and Efficiency

The complexities of the modern electronic age are now a part of our daily lives. But, our state and local governments are far behind modern American business in bringing about the changes clearly called for in attitudes among employees, in operating procedures, in use of modern machinery, and in policy-making procedures.

State government can be no better than the people who work for it. If we are to carry out efficiently the programs required by the people of Maine and authorized by the Legislature, we must have the best available people to administer these programs. We must have salaries and fringe benefits that, when compared to the wages and fringe benefit programs offered by other states and by the private sector, are attractive enough to recruit and retain quality personnel.

Federal Wage and Hour Amendments and subsequent court decisions have made mandatory a forty-hour work week with time-and-a-half payments for work exceeding forty hours for certain State employees. In my judgment we cannot in good conscience provide these benefits to some employees and deny them to others.

I am recommending that a basic 40-hour work week, adjusted by the salary plan basically as proposed by the State Personnel Board, be implemented July 1, 1969. The cost of this adjustment to the General Fund will be $7,900,000 for the biennium.

The retirement benefits for State employees are no longer competitive with the programs offered in the private sector or in other states. Some changes have been suggested ranging in cost up to $9 million. The current pension plan is based on one half of the employee's average compensation for his highest five years of wages and assuming thirty-five years of service as a standard. It is my recommendation that the retirement formula be based on the average of the highest three years and be reduced from 1/70 to 1/60 or a standard of thirty years' service. It is my recommendation that the employee's contribution rate be increased from 5% to 6¼%, which will mean the employees will be paying for approximately half the increased benefits. I am also recommending that we provide for a minimum monthly pension of $80 for employees with ten years' service. The total cost for state employees of this recommendation to the General Fund is $1,167,846.

As you know, State assistance to cities and towns towards the cost of education includes not only school subsidies but also paying nearly $7 million a year as the employer's share of teachers' participation in the State Retirement System. The State's share of the improvements in the local teachers' retirement program is $1,948,154. A similar contribution to the Retirement System, under my recommendation, would be made by increasing the teachers' contributions from 5% to 6¼%.

The mileage allowance for State employees is currently 9c for the first 5,000 miles and 7c thereafter and has been unchanged since 1963. This is less than the amount now paid by the Federal government or private industry. I recommend that the mileage allowance be increased to a flat 10c per mile.

I have recommended a Part II Budget of $236,831 for the **Department of Personnel**. For years the Department of Personnel has received the budgetary leftovers, until we now find its work load has increased far beyond its staff. My budget recommendation provides for additional personnel technicians, funds for computer time rental, and an expanded program of recruitment and printing.

$60,000 of the total recommendation is to initiate a Small Department Intern and Training Program. $20,000 of this is for college interns to be employed during the summer in smaller departments which would

not otherwise be able to participate in the program. $40,000 of the $60,000 will pay the fees and expenses of employees of smaller departments to attend training courses.

$25,731 of this amount is to provide clerical assistance and cash awards for the processing of suggestions for improvements in the operation of state agencies made to the State Employees' Suggestion Awards Board.

Good progress is being made in the conversion of many costly and inefficient State systems to a more centralized computer system.

Nearly $1.4 million is recommended in this budget to **Finance and Administration** for computer services for all of State government centralized into a separate organization. The actual net cost of this proposal, however, is a little over $500,000 since increased undedicated revenue of over $854,000 would result from the centralization.

I further recommend $400,000 be appropriated to this Department in a major program of strengthening the property tax division in accordance with the study conducted by the Bureau of Public Administration at the University of Maine during the past two years.

In subsequent messages I shall urge you to approve the following:

Annual sessions of the Maine Legislature.

Authority of the Governor to veto specific items within appropriations measures.

Creation of Presidential Preferential Primary.

Lowering the voting age to 18.

Creating the office of Lieutenant Governor.

Abolition of the Executive Council.

An Executive Reorganization Act to eliminate duplication and inefficiency in State Government.

Agency heads appointed with terms concurrent with that of the Governor.

A strengthened Pardons and Parole Board.

A system of full-time prosecuting attorneys.

The reform of debtor laws.

Moderate gun control legislation.

Creation of a permanent committee on Law Enforcement Planning.

Repeal of Constitutional restrictions on local taxing and borrowing powers.

A Municipal Home Rule Act.

Other Recommendations

Finally, I have recommended supplemental appropriations for other important expanded State services.

The **Public Utilities Commission** is the consumers' primary protection against private companies who have been given a monoply on distribution of economic necessities. The regulation of these utilities is a state responsibility but too few states have an adequate staff to carry out their full responsibility. Accordingly, I have recommended $125,444 for additional staff for the PUC to improve its regulatory capabilities.

It is my recommendation that $408,261 in supplemental appropriations be appropriated to the **Department of Agriculture**. Almost all of this request is to implement a new meat inspection program consistent with the Wholesome Meat Act of 1968 passed by the Congress. Because of Federal matching funds anticipated, the net cost to the State of this activity will be at least $150,000 less than the appropriation.

This past year Maine led the nation in reduction of highway fatalities. Many factors contributed to this dramatic record, but clearly among them were our **State Police** officers. I have recommended that we add ten additional State Police officers during each year of the biennium. In addition, funds are recommended to install computer terminals for needed access to drivers' licenses, court, and motor vehicle registration files. Additional funds are necessary to make the State Police teletypewriter network compatible with the National Crime Information Center Computer Terminal. Because 75% of the cost of the State Police is borne by the Highway Fund, the General Fund share of what I have just described is $89,843. Not requiring funds, but essential to our Highway Safety efforts, is the adoption of an implied consent law, and corrections to the current statute dealing with the offense of driving while impaired.

Predicted debt service on the new bonds that will be issued in accordance with the schedule in the legislative documents is $4.3 million. This is based on the successful passage of the school construction bonds, school subsidy bonds, and all capital improvements bonds at an October 14, 1969 referendum. The Highway Bond and the proposed Pollution Abatement Bond Issue would be voted on at the General Election in November 1970. Since pollution abatement funds require legislative allocation, no debt service payments need be included on these issues for the next biennium.

In addition to the programs I have described, supplemental funds for various other State agencies are included. These activities include an additional $100,000 of State matching money for increased regional and local planning programs, $35,000 each year for the non-Federal share of State and local grants for law enforcement improvements, $40,000 to continue the State Transportation Commission, and increased staff and program improvement for the Soil and Water Conservation Committee.

I am recommending supplemental appropriations to the Commission on **Arts and Humanities** totalling nearly $80,000. Most of this recommendation is to provide additional State matching money for projects which are funded 50% by the National Foundation for the Arts and Humanities.

I have also recommended a Part II Budget of nearly $300,000 for the **Adjutant General.** All but approximately $20,000 of this is for maintenance staff at the former Dow Air Force Base.

Minor supplemental appropriations are recommended for the Secretary of State, the Insurance Department, Chief Medical Examiner, Department of Banks and Banking, and our Supreme and Superior Courts, the Maine Port Authority, the Running Horse Racing Commission, the Maine Historical Society, and the State Library.

Appropriations from Surplus

I am suggesting two additional emergency appropriations from surplus with the hope that you will see fit to act early in the session. The first item is $300,000 in the Department of Mental Health and Corrections to cover back overtime pay for certain institutional workers. As I previously suggested, a ruling by the United States Supreme Court determined that this is an obligation the State owes to a number of its employees.

Secondly, I am recommending an appropriation of $30,000 to make emergency repairs to the ferry docking facilities at Frenchboro.

CAPITAL CONSTRUCTION

Survey of the Total Need

I turn now to a discussion of the long-term capital expenditures which would be financed through bonding, a fiscal practice that the Task Force on Municipal and State Revenues has encouraged the State to use more extensively.

Fortunately, we have not yet begun to approach the limits of public indebtedness that our State can reasonably bear. At the end of the 1968 fiscal year the State's long-term debt was $100.9 million. This amounts to $104 of debt per capita, a figure which places Maine's public debt per capita last among all the New England States. This relatively small public debt does not reflect prudent fiscal management in an age of inflation and constantly rising construction costs.

Our capital improvements program has grown steadily. In 1955 requests for capital improvements totalled only $11,900,000. In 1967 requests totalled $71,387,000. This year, as expected, the requests have reached a record high of $89,359,800.

After a careful review of all capital requests, I have, in consultation with the Bureau of Public Improvements, reduced recommended expenditures by a sum of $38,009,800. This cut, alone, is more than three times the entire request for capital improvements in 1955.

When this cut in the capital improvements program is coupled with the $50 million cut made in General Services requests, it means that a total of over $80 million has been cut from the requests I have received.

Therefore, I am recommending a capital improvements program of $51,350,000.

University of Maine

I have divided this program into six bond issues, each dealing with a special area of State responsibility. For the University of Maine, which now includes the State Colleges, I propose a capital program of $22,855,000. This program was prepared by the Board of Trustees of the University according to their biennial priorities. It provides for major improvements throughout the University system. At Orono there would be a Business, English, Mathematics and Computer Sciences Building, Controlled Environment Growth Chambers, an addition to the Fogler Library, construction of Phase II of the Chemical Engineering Building, and, at the Walpole site, development of the Darling Center for Oceanography, and $500,000 for improvements at the South Campus. At Portland I am proposing significant improvements and additions to existing facilities, major building and land acquisitions, and the construction of a new classroom building. At Aroostook, the program calls for construction of a new classroom wing, library expansion, construction of an official-sized athletic field, renovations, and the acquisition of land and buildings. For needed improvements at Farmington, the program provides for a student health service, a modest classroom addition, a dining hall-student union addition, and renovation of the Administration Building. At Gorham, Corthell Hall would be renovated and the first phase of a Fine Arts Center constructed. For our campuses at Fort Kent and Machias, the program calls for major improvements: a classroom-physical education-student union complex at Fort Kent; an outdoor physical education facility, and an auditorium and music center at Washington State College.

Mental Health and Corrections

For progress at our Mental Health and Correctional institutions, I propose a capital program of $9,370,000.

I will not attempt to mention in this message all the projects included in this program, nor will I discuss the detailed justifications of these projects. However, I would like to outline the major recommendations:

At Augusta State, which has only limited accreditation, I propose the continuation of hospital building renovations, construction of a new admissions and intensive treatment building, the development of a permanent general infirmary, and operating room and laboratory alterations.

At Bangor State, which is not yet accredited, the program provides for a modest recreation center, a maintenance building, the development of an admissions and acute treatment ward, and the continuation of ward renovations.

At Pineland, there would be construction of a maintenance building and employee housing, and extensive renovations.

At Boys' Training Center, I would propose construction of a medical-psychiatric intensive care unit for the treatment of highly disturbed, aggressive youths, an addition to the Gould Academic Building, and a new living cottage.

At the Stevens School, the program provides for a new dormitory, renovations to the Central School Building, and the construction of an all-purpose building.

At the Men's Correctional Center, I propose the building of a new warehouse and garage, and improvements in the dining room and kitchen.

At the Maine State Prison, there would be construction of general improvements in the condition and security of the institution.

Finally, at the Governor Baxter School for the Deaf, I propose the first phase construction of a pre-primary unit and diagnostic center.

The program I have outlined here is extensive, as it must be. We have neglected the physical needs of our mental health and correctional institutions far too long, hoping instead that dedicated staff could overcome physical limitations and work miracles.

The capital program for Mental Health and Corrections that I propose today responds to these urgent needs.

Other State Improvements

In the area of state improvements, I propose a capital program of $11,140,000. The principal items in this package are a new State Office Building for $5,300,000, renovations to the State House $800,000, and $500,000 for land acquisition in the Capitol complex area. Other principal items include $2,124,000 for airport development, which, along with $371,000 already available, will generate $3,851,000 of Federal money, and $390,000 for construction of a State Information Center at Kittery.

The need for a new Office Building is an overwhelming necessity. Numerous agencies have moved into private homes in the State House area that are not fit for office use. The result is increased operating costs, decreased efficiency, and an unsightly Capitol complex.

The development of our airports throughout the State is intimately tied to our general economic development. The capital program calls for a new terminal building and other facilities at Bangor; general improvements at Portland; major improvements at Auburn; new airports at Livermore Falls and in the Madawaska area; and other essential aviation projects.

The constant growth of tourist trade is also crucial to our economic development. To further this end in an unusually striking way, I propose construction of a new Gateway-to-Maine Information Center at Kittery in connection with the new high level Maine-New Hampshire Bridge.

Conservation and Parks

Our forests and seacoast are part of our State's uniqueness. To develop these resources for public use, I propose a capital program of $1,900,000. The program includes $508,000 for the development of Poland Spring State Park near Lewiston, and $160,000 for the expansion of Popham Beach. Other major, essential projects are the completion of initial development at Peaks-Kenney, and the development of park facilities at Damariscotta Lake, Ferry Beach, and on the Saco River. The park projects included in the capital program will generate $1,288,400 in Federal funds.

Vocational Education

I am proposing another bond issue of $5,430,000 that aims to improving technical educational opportunities in the State. The program focuses mainly on the needs of our vocational institutions, a crucial component in our system of higher education. This capital program will provide, among other things, for new or expanded dormitories at Central, Eastern and Northern Maine, and for three new program buildings at Southern Maine—in Culinary Arts, Electronics, and Heating and Air Conditioning. Also included are an English, Science and classroom wing at Central Maine and a laboratory wing at Eastern Maine.

To support the educational program at the Maine Maritime Academy, I recommend the first phase construction of a new waterfront engineering building and a State contribution of $250,000 to the construction of a physical education complex, to be financed principally from private and Federal funds.

Improvements on Indian Reservations

Finally, with respect to the capital improvements program, I propose a bond issue of $655,000 for improvements on the Indian reservations. For the Indian Island, Peter Dana Point and Pleasant Point Reservations, I recommend the construction of indoor and outdoor recreation facilities and the extension of water sewage facilities to accommodate new housing projects. At the Princeton Strip, water and sewage facilities must also be extended. At Pleasant Point, I propose the construction of four new classrooms, and at Peter Dana Point one new classroom. The needs on all the reservations are indisputable. Our obligation to meet them is equally clear.

Other Recommended Bond Issues

I am also proposing several other bond issues for consideration by the Legislature. First, on the basis of recommendations by the Pollution Abatement Committee, which recently completed a thorough study, I propose a $50 million bond issue for the construction of pollution abatement facilities to be voted on at the 1970 General Election. Existing funds for the construction of abatement facilities are inadequate and the situation is growing critical. Once the Federal government begins to appropriate sufficient matching funds for the construction of these facilities, we must be ready to finance our share. If such Federal money is not forthcoming, we must be in a position to consider financing a greater share of these facilities ourselves. Time for delay has passed. Unless we act promptly to control pollution, our 2,000 lakes and ponds and our 33,000 miles of streams will lose their enormous aesthetic and commercial value. We cannot afford that loss. We can afford the capital investment that will protect these riches.

Secondly, the State must continue to share the costs of local school construction. For this purpose I propose a bond issue of $9.8 million.

Thirdly, it is necessary for the State to replace the present system of two lump sum payments made in the first six months of each State fiscal year for educational subsidies with a system of monthly payments spread over all twelve months. Such a change would reduce the need for both municipalities and the State to engage in short-term borrowing, with a consequent saving in interest payments. More importantly, the monthly payments would be tied to the State's collection of revenue and make it possible to pay the increased State school subsidies that we should

provide. To achieve this change the State must approve a $22 million bond issue to pay the State share of school operating costs from January 1, 1970 to June 30, 1970. As this is a one-time expenditure, it is a legitimate item to bond.

Our present system of subsidy payments must be changed not only for the long-term savings that will accrue, but also to avoid the danger of a real emergency, with the State unable to meet its obligation to the cities and towns for the general purpose school subsidies.

In addition, I am proposing a separate bond issue of $250,000 for a Blind Children's Resource Center at Portland.

THE HIGHWAY PROGRAM AND BUDGET

The Highway Budget is developed separately and, therefore, I am presenting it separately. Under our existing statutes, highway use taxes are dedicated to highway purposes.

Here, too, increased costs are a factor.

It has been estimated that in 1958 it cost $127,000 to build one mile of Federal Aid Primary Rural Road. For the already authorized roads that we are building in 1968, for completion in the 70's, the cost is almost three times as much—$350,000 a mile. For new roads that we contemplate in the coming biennium, the cost is estimated to go up to $450,000 a mile.

Stated another way, consider the fact that in the late 50's, we built about 100 miles of highway a year. In 1967, this had dropped to just over 30 miles of better but more expensive highways.

In constructing and maintaining roads, the Highway Commission is faced with larger volumes of traffic, heavier loads and increased requirements for safety. The Commission is responsible for maintaining 10,475 miles of roads in the summer and 3,551 miles in the winter, and makes reimbursements to the cities and towns for snow removal on another 12,800 miles.

The State Highway Commission has requested biennial budgetary allocations of $137.5 million, including allocations for the State Police, Motor Vehicle Division, Highway Safety Committee and Land Damage Board activities. This budget was presented on the basis of carrying on highway activity at approximately the same level as previous years.

Most of the increases reflect the rising cost of services and materials. Also reflected is the fact that the Federal government has increased the amount of money available for Interstate Highway construction on a matching basis.

Work contemplated through the use of these funds will include the completion of all Interstate construction in the Greater Portland area, except for some sign and paving contracts, completion of the high level bridge at Kittery with connections to Route 1, Route 236 and the Maine Turnpike; work in the Brunswick-Topsham area and a start on the addition of two lanes between Argyle and Howland in Penobscot County.

Because of the increased costs that I have mentioned, and the miles of roads involved, we must conclude it is not within the State's capability to meet the needs for new highways and still have the financial ability to reconstruct our present roads as fast as they wear out. Therefore, $3 million for each year of the biennium is included in the allocation for construction and maintenance to accelerate the bituminous overlay program, or repaving of 270 miles of main traveled highways.

Implementation of a 40-hour work week with salary adjustments will require $7,819,000 for the biennium from the Highway Fund.

Other major program increases include $1.1 million in transfers to the State Police, $1.3 million in transfer to the Department of Motor Vehicles, and $2.6 million in debt service. The total increase for maintenance is recommended at $9.2 million, and $14.4 for construction.

The budget request also assumes a periodic program of driver re-examination designed to start us toward compliance with the Federal Highway Safety Act.

Because of the cost and problems of immediate implementation, I recommend an initial re-examination program reducing the age of periodic eye examinations from age 75 to 65. This will mean a reduction in the highway budget presented in the Budget Document of $575,000 and increased revenue estimated of $200,000.

This adjustment is not reflected in the highway bill included in the Budget Document, nor is a downward adjustment on salary increases proposed. I shall, however, arrange for these adjustments to be suggested in detail to the joint standing Committee on Highways of this Legislature.

Expected revenues from fuel taxes, licenses and registrations are estimated to be $92.1 million. Approximately $4 million additional will be available from a previous bond issue. Subtracting the total available revenue of $96.3 million from the total adjusted request of $136.2 million leaves an amount to be raised of $39.9 million.

I must emphasize that this substantial increase in the Highway Commission's budget is to meet increased costs and to allow us to hold our own and provide for a modest increase in the Interstate system. As such, this budget represents the minimum that must be done.

Financing can be done through increases in fuel taxes, and/or licenses and registrations, and the authorization of additional bonds.

Maine's gasoline taxes have not been raised since 1955. In that year, requests for the biennial highway budget were some $47 million. Since that time we have witnessed a more than threefold increase in the scope and needs of our highway program.

Several plans have been advanced for financing the needed sums if this current program and budget submitted by the Highway Commission is to be enacted.

Given the magnitude of the problem, my own preference would be for a one cent increase in the gasoline tax, estimated to return approximately $9 million, with the balance to be considered for bonding.

RECOMMENDED GENERAL FUND APPROPRIATIONS AND BONDING

1969 - 1971 BIENNIUM

	Requests	Transfers In & (Out)	(Reductions)	Recommendations
Current Services - Part I	$312,010,748	$(9,800,000)	$(20,606,264)	$281,604,484
Supplemental - Part II	105,958,317	—	(22,088,366)	83,869,951
Capital Construction	89,359,800	—	(38,009,800)	51,350,000
School Construction Subsidies	—	9,800,000	—	9,800,000
Monthly Subsidies	22,000,000	—	—	22,000,000
Pollution Abatement	50,000,000	—	—	50,000,000
Blind Children's Resource Center	250,000	—	—	250,000
Totals —	$579,578,865	—	$(80,704,430)	$498,874,435

FINANCING GOVERNMENTAL SERVICES

At least eighteen months ago, it became increasingly evident that responding to demands to relieve the municipal tax burden, financing needed State services, and meeting the fiscal needs of public higher education would require a substantial increase in revenues.

I am convinced that the tax burden must be distributed fairly and evenly with great consideration given to the ability of those taxed to pay.

To accomplish this end requires a careful examination of the latest facts available to us.

More than a year ago, I appointed a bipartisan Citizens Task Force on Municipal and State Revenues to study needs and income possibilities at both the State and local level.

As previously explained in this Budget Message, the next biennium will require appropriations of $281.6 million to continue those current services believed necessary.

All recommendations for supplemental appropriations excluding four major programs would add $20.8 million for a total of $302.4 million or an increase of $63 million over the last biennium General Fund appropriation.

However, if you agree, an additional $15.8 million should be invested in the new enlarged University of Maine for a better system of higher education, an additional $23.2 million should be appropriated for local school operating subsidies; an additional $12.7 million should be appropriated to create an adequate welfare system and relieve local tax pressures; and $11.3 million should be appropriated for improved State employee and teacher benefits. All told, an additional appropriation of $63 million will be necessary for these four programs.

Current revenue estimates from Undedicated General Fund revenues amount to $249.4 million.

There is, therefore, a need to raise $114.5 million to meet these requests.

Tax Source

I am fully aware of the joint responsibility between the Executive Branch and the Legislative Branch to raise new revenues. The Constitution of Maine provides that it is my obligation, in my capacity as Governor, to make recommendations to the Legislature. It is not within my power to vote on those recommendations. You, as Legislators, have that privilege and responsibility. You must choose methods of financing which will produce the revenue to support the programs the citizens of Maine indicate they need and want. You, the Legislature, will make the final determination as to the sources of new revenue.

Let me explore with you some sources of new revenue available for your consideration with the estimated amounts, depending upon the date and method of implementation, that they could produce for the next biennium.

Increase in the sales tax to 5%: $16.6 million.

Increase in the sales tax to 6%: $49.8 million.

Removal of sales tax exemption on auto trade-ins, disposable factory supplies, and some services: $24.4 million (at 4½% rate).

Enact a severance tax and increase the wildlands tax: up to $16 million.

Enact a head tax of five dollars per year on each adult: $5.8 million.

Miscellaneous taxes such as those on soft drinks, and an increase in the cigarette tax: $11 million.

Corporate income tax at 7%: $25.9 million.

A personal income tax based on a percentage of the federal return filed by each individual would return the following:

10%: $38.4 million
15%: $57.6 million
20%: $76.8 million
22%: $84.5 million
25%: $96 million

In the full text of the message you will find a list of some combinations of these tax sources for your study:

6% Sales Tax	$ 49,800,000
Cigarette and Soft Drink	11,000,000
Head Tax	5,800,000
7% Corporate Income Tax	25,900,000
6% Personal Income Tax	23,040,000
	$115,540,000
24% Personal Income Tax	$ 92,160,000
7% Corporate Income Tax	25,900,000
	$118,060,000

Cigarette and Soft Drink	$ 11,000,000
6% Corporate Income Tax	22,200,000
22% Personal Income Tax	84,480,000
	$117,680,000
Removal Exemption Auto Trade-In	$ 8,515,000
Cigarette and Soft Drink	11,000,000
Head Tax	5,800,000
5% Sales Tax	16,600,000
5% Corporate Income Tax	18,500,000
15% Personal Income Tax	57,600,000
	$118,015,000
6% Sales Tax	$ 49,800,000
Cigarette and Soft Drink	11,000,000
Removal of Exemption on Auto-Trade-In	11,353,000
Wildlands and Severance Tax	16,000,000
8% Corporate Income Tax	29,600,000
	$117,753,000

I am sure you will consider carefully, as I have done, all of the various alternatives of raising new revenues to meet the finally determined level of need.

My deliberations over the last several months have convinced me that further compounding the inequities of our present narrow tax base at the State and local level, while perhaps allowing us to struggle along for another two years, would only serve to bring the same problem in more burdensome form to our doors two years hence.

State and Local Revenue Reform

I am, therefore, presenting for your consideration a series of well studied measures to improve the productivity of our revenue system, maximize our economic growth, and provide a measure of equitable relief for those of our citizens who are bearing more than their fair share of local and State costs.

1. Increased State support for local schools for both years of the next biennium to relieve pressures on the property tax particularly in those communities that most lack the ability to pay.
2. As recommended by the Maine Education Council, a change in the formula for distributing State school aid including the "municipal over-burden" feature. This would more nearly assure that all property is equally taxed for the purpose of supporting education. It will also help insure that children from economically poor communities do not have to settle for poor educational opportunities.
3. The eventual creation of a Uniform School Fund with an over-collection feature as recommended by the Maine Education Council. If and when adopted this equitable plan would distribute an additional $8 million next biennium to school units of average or less than average wealth.
4. In accordance with the recommendations of the Bureau of Public Administration, enactment of measures to improve the administration of property taxes, including State supervision of standards, creation of State tax assessing districts, and Property Tax Appeals Board.
5. Assumption by the State of fiscal and administrative responsibility for public health and welfare services now provided by local government.
6. Elimination of selected business and non-business personal property taxation.
7. Provision of State reimbursement to relieve extraordinary property tax burdens for the aged at an estimated annual cost of $1,500,000; with first payments to be made in July of 1970 for property taxes and rent paid during the preceding year.
8. Continued use of bonding for capital improvements.
9. Joining with the majority of states and becoming the 42nd state to help reduce unnecessary expenditures by providing the Executive branch of government the authority of "Item Veto."
10. Authorization for the Governor, subject to Legislative veto, to reorganize the administrative services of the State for improved government efficiency.
11. Establishment of a system of zoning for Maine's wildlands with taxes adjusted to reflect those values to which the land is zoned.
12. Removal of the sales tax exemptions in such areas as auto-trade ins, disposable personal property, and selected personal services.

Recommendations

Finally, following the lead of 38 states, the time is now upon us when Maine must consider a personal and a corporate income tax.

The Citizens Task Force on Municipal and State Revenues found no evidence that either a State corporate or personal income tax would harm the economy or welfare of Maine citizens.

As income taxes are based on earnings and reflect the principle of ability to pay, they will bear most lightly on Maine citizens with low incomes, retirement pensions, the aged and farmers. Income taxes will provide more productive sources for future State revenues that will be needed.

In view of all the facts presented, I make the following recommendations:

The institution of a Corporate Income Tax of 5% of net income earned in Maine and a personal income tax of approximately 25% of the Federal Income Tax obligation. This will produce $114.5 million in new revenues. The personal income tax rate could be reduced correspondingly, with other reforms adopted. An appropriation sufficient

for administration is recommended in the Supplemental Appropriations Act for the Bureau of Taxation.

The proposed personal State income tax would require a person to pay a portion of his Federal tax liability and would, of course, be a deductible item on the Federal tax return for the next year.

I wish to make it clear that I have an open mind with reference to tax sources and will be glad to discuss alternatives with you. Clearly, we are faced with the need for additional tax revenues. To obtain passage it will be necessary for any tax measure or measures to receive considerable bipartisan support.

CONCLUSION

This message and the budget I present to you today are an attempt to present the facts, the problems and the challenges as they are. Compared with the past, and in terms of dollar increases, this Budget is large.

Compared with the needs, and in view of the continued curtailment of Federal assistance because of military expenditures, it is nominal.

Much of this budget is a reflection of the continuing demand that the State shoulder a greater burden of municipal costs.

We, as taxpayers, simply cannot have it both ways. To relieve the municipal tax burden, is to increase the State's.

Of the total General Fund budget recommendation of $365.4 million, nearly $135 million or the equivalent of a 4% sales tax or a 35% personal income tax, based on the Federal Tax liability, is proposed to be directly or indirectly returned to the municipalities.

It is evident today that services, such as education and welfare, can no longer be seen simply as *local* services or simply as *State* services. Rather, they must be thought of, budgeted for, and administered as *community* services, with state and local governments playing their appropriate functional roles. In this light, therefore, we must regard this budget as much more than a "State Government Budget" — it is a combined budget for state government, local government and public higher education.

So, I hope we will not shrink before the responsibilities we have, with any thought of being second best, or with a fear of failure. I hope you will insist, as I do, that the objective of this Legislative Session should be one of making up for lost time and lost opportunities, to do things that should have been done in the past, to change obsolete and inefficient systems, to gear up for a modern world with all its opportunities, dangers, and challenges.

I wish you well, and look forward to our association over these next two years.

Kenneth M. Curtis

Governor of Maine

PART I

SECTION II

General Fund Summaries

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES

GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS

This schedule combines revenues, expenditures, and Other Amounts Available of the General Fund, Highway Fund and Other Special Revenue Funds with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
REVENUES						
State Tax on Wild Lands	1,211,466.82	1,260,000	1,400,000	1,400,000	1,400,000	1,400,000
Maine Forestry District Tax	907,819.75	907,700	907,700	907,700	907,700	907,700
Inheritance and Estate Taxes	4,666,860.22	5,000,000	4,750,000	4,750,000	4,750,000	4,750,000
Cigarette Tax	12,424,097.28	12,900,000	12,900,000	12,900,000	12,900,000	12,900,000
Sales and Use Taxes	62,350,013.27	69,525,000	73,000,000	76,500,000	73,000,000	76,500,000
Corporation Taxes	529,187.00	471,100	369,700	369,700	369,700	369,700
Gasoline and Use Fuel Taxes (Net)	29,949,760.05	30,778,000	31,818,600	32,828,350	31,818,600	32,828,350
Motor Vehicle Fees and Drivers' Licenses	13,494,472.02	12,794,565	13,044,079	13,680,844	13,044,079	13,680,844
Sardine Development Tax	329,120.51	340,000	335,000	335,000	335,000	335,000
Hunting and Fishing Licenses	2,617,677.56	2,635,815	2,795,585	2,845,585	2,795,585	2,845,585
Taxes on Public Utilities	3,743,703.99	3,700,000	3,750,000	3,750,000	3,750,000	3,750,000
Taxes on Insurance Companies	3,833,006.17	3,788,539	4,118,740	4,221,350	4,118,740	4,221,350
Commission on Pari-Mutuels	1,395,101.63	1,160,600	1,265,600	1,321,400	1,265,600	1,321,400
Other Taxes	2,896,933.35	3,097,145	3,043,281	3,072,968	3,130,716	3,160,900
From Federal Government	59,612,064.54	60,114,198	79,846,963	91,068,383	67,930,798	74,418,909
From Cities, Towns and Counties	3,248,135.80	3,272,628	3,292,000	3,306,000	3,267,743	3,281,286
Service Charges for Current Services	7,341,273.99	7,245,672	6,716,285	7,053,058	5,830,729	5,910,914
Liquor and Beer (Net)	15,845,002.80	15,852,766	15,631,324	15,670,683	15,817,348	15,743,883
Other Revenues	5,202,308.34	4,732,025	3,284,801	3,207,789	3,284,801	3,207,789
TOTAL REVENUES	231,598,005.09	239,575,753	262,269,658	279,188,810	249,717,139	261,533,610
EXPENDITURES						
General Administration	10,978,648.73	14,423,337	21,221,615	25,158,165	18,136,327	20,557,128
Protection of Persons and Property	7,380,269.96	8,107,111	9,469,802	9,684,141	8,634,957	8,874,412
Development and Conservation of Natural Resources	11,339,631.73	13,090,281	14,796,436	15,064,435	12,732,729	12,910,538
Health, Welfare and Charities	40,795,073.90	42,024,849	69,402,043	77,843,708	48,259,557	49,965,244
Mental Health and Corrections	17,441,001.47	17,609,740	26,212,036	26,406,200	19,918,626	20,218,881
Education and Libraries	65,797,802.09	75,680,437	110,422,329	124,981,882	81,717,198	85,186,941
Highways and Bridges	60,117,680.44	63,402,704	67,752,301	73,382,828	67,752,301	73,382,828
Maine Employment Security Commission—Administration	3,548,213.49	4,976,258	5,122,711	5,259,366	5,122,711	5,259,366
Construction Reserve	—	72,200	250,000	250,000	100,000	100,000
Interest on Bonds	2,023,343.03	2,720,419	5,087,613	10,123,930	3,992,787	4,729,102
Miscellaneous	15,212,107.78	16,262,269	20,747,700	21,983,752	15,158,382	15,392,278
Total Operating Expenditures	234,633,772.62	258,369,605	350,484,586	390,138,407	281,525,575	296,576,718
Debt Retirement	4,295,000.00	5,155,000	8,305,000	8,265,000	6,955,000	7,915,000
TOTAL EXPENDITURES	238,928,772.62	263,524,605	358,789,586	398,403,407	288,480,575	304,491,718
Excess of Revenues over Expenditures	(7,330,767.53)	(23,948,852)	(96,519,928)	(119,214,597)	(38,763,436)	(42,958,108)
Construction Reserve Transfers	(20,365.10)	—	—	—	—	—
	(7,351,132.63)	(23,948,852)	(96,519,928)	(119,214,597)	(38,763,436)	(42,958,108)
Add:						
Transferred from General Fund Surplus	1,604,240.34	1,970,100	--	—	—	—
Appropriated Surplus for Operations—Highway	1,500,748.58	3,274,620	—	—	—	—

CONSOLIDATED STATEMENT OF REVENUE AND EXPENDITURES—Concluded

GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
Bonds, Proceeds of—Highway	6,294,952.00	8,848,637	3,980,069	—	3,980,069	—
Transferred from Contingent Account	151,604.79	97,542	—	—	—	—
Other Amounts Available:						
Departmental Balances at Beginning of Year	36,681,822.57	*34,828,315	23,328,682	21,752,764	23,341,524	21,516,204
Total Excess	38,882,235.65	25,070,362	(69,211,177)	(97,461,833)	(11,441,843)	(21,441,904)
Excess Applied as follows:						
Departmental Balances at End of Year	34,828,352.03	23,328,682	21,752,764	19,429,522	21,516,204	19,303,772
Contributions Due from General Fund to State Police	—	—	—	—	**(32,865)	(56,978)
Transferred to Surplus (per Budgets)	4,053,883.62	1,741,680	(90,963,941)	(116,891,355)	(32,925,182)	(40,688,698)

* Adjustment of Pennies (37.03)

** See Supplemental Act—State Police

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
REVENUES						
State Tax on Wild Lands	1,211,466.82	1,260,000	1,400,000	1,400,000	1,400,000	1,400,000
Inheritance, Estate and Gift Taxes	4,666,860.22	5,000,000	4,750,000	4,750,000	4,750,000	4,750,000
Cigarette Tax	12,424,097.28	12,900,000	12,900,000	12,900,000	12,900,000	12,900,000
Sales and Use Taxes	62,350,013.27	69,525,000	73,000,000	76,500,000	73,000,000	76,500,000
Corporation Taxes	529,187.00	471,100	369,700	369,700	369,700	369,700
Taxes on Public Utilities	3,743,703.99	3,700,000	3,750,000	3,750,000	3,750,000	3,750,000
Taxes on Insurance Companies	3,681,437.10	3,638,115	3,964,040	4,064,600	3,964,040	4,064,600
Commission on Pari-Mutuels	1,395,101.63	1,160,600	1,265,600	1,321,400	1,265,600	1,321,400
Other Taxes	887,888.41	1,065,633	917,821	922,129	1,014,206	1,019,061
From Federal Government	23,748,071.54	21,738,710	2,949,356	3,304,693	2,004,233	2,165,800
From Cities, Towns and Counties	1,028,179.62	1,004,500	1,054,500	1,068,500	1,054,500	1,068,500
Service Charges for Current Services	4,333,211.60	4,853,987	4,277,933	4,587,042	3,392,377	3,444,898
Liquor and Beer (Net)	15,845,002.80	15,852,766	15,631,324	15,670,683	15,817,348	15,743,883
Other Revenues	2,228,095.71	2,217,837	2,248,765	2,237,544	2,248,765	2,237,544
Contributions and Transfers from Other Funds:						
Highway Fund	237,105.32	272,578	279,823	284,445	279,823	284,445
Other Special Revenue Funds	446,151.81	601,961	556,118	560,257	538,200	542,576
Public Service Enterprises	85,421.31	70,900	120,000	120,000	120,000	120,000
Working Capital Funds	6,092.99	6,513	6,272	6,272	6,272	6,272
Trust and Agency Funds	98,757.12	25,000	25,000	25,000	25,000	25,000
TOTAL REVENUES	138,945,845.54	145,365,200	129,466,252	133,842,265	127,900,064	131,713,679
EXPENDITURES						
General Administration	6,160,056.98	7,917,768	11,767,277	14,688,277	8,666,989	10,072,240
Protection of Persons and Property	2,552,018.40	2,967,339	3,818,119	3,860,420	2,990,913	3,055,059
Development and Conservation of Natural Resources	4,560,121.35	4,821,333	6,462,911	6,629,666	4,899,591	5,011,058
Health, Welfare and Charities	37,843,336.63	39,399,976	29,790,194	32,866,538	19,700,627	20,519,109
Mental Health and Corrections	17,095,183.78	17,048,052	25,647,131	25,927,253	19,353,721	19,739,934
Education and Libraries	55,373,027.08	62,629,541	96,142,705	110,285,083	67,262,490	70,414,213
Construction Reserve	—	72,200	250,000	250,000	100,000	100,000
Interest on Bonds	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
Miscellaneous	677,030.19	3,729,681	4,745,073	5,790,249	852,431	884,451

SUMMARY OF REVENUES AND EXPENDITURES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES—Continued						
Contributions and Transfers to Other Funds:						
Highway Fund	986,542.74	992,956	1,138,988	1,186,879	1,106,123	1,129,901
Other Special Revenue Funds	421,525.36	601,882	872,815	952,653	594,460	602,183
Public Service Enterprises	347,035.00	357,416	460,372	506,842	441,696	488,166
Trust and Agency Funds	8,820,912.34	8,907,720	12,501,717	12,651,703	10,729,049	10,869,320
Working Capital Funds	45,527.95	30,000	85,548	39,127	66,548	39,127
To Bond Funds	17,200.00	—	—	—	—	—
Total Operating Expenditures	135,734,435.83	150,767,570	197,090,388	223,944,605	139,077,350	145,839,838
Debt Retirement	1,545,000.00	1,930,000	4,600,000	4,160,000	3,250,000	3,810,000
TOTAL EXPENDITURES	137,279,435.83	152,697,570	201,690,388	228,104,605	142,327,350	149,649,838
Excess of Revenues over Expenditures	1,666,409.71	(7,332,370)	(72,224,136)	(94,262,340)	(14,427,286)	(17,936,159)
Construction Reserve Transfers	(20,365.10)	—	—	—	—	—
	1,646,044.61	(7,332,370)	(72,224,136)	(94,262,340)	(14,427,286)	(17,936,159)
Add:						
Appropriations from Unappropriated Surplus	1,604,240.34	1,970,100	—	—	—	—
Transferred from Contingent Account	151,604.79	97,542	—	—	—	—
Other Amounts Available:						
Departmental Balances at Beginning of Year	3,428,616.72	*6,541,393	1,003,279	1,245,295	1,016,121	1,016,228
Total Excess	6,830,506.46	1,276,665	(71,220,857)	(93,017,045)	(13,411,165)	(16,919,931)
Excess Applied as as follows:						
Departmental Balances at End of Year	6,541,399.63	1,003,279	1,245,295	926,021	1,016,228	820,478
Transferred to Surplus (Per Budgets)	289,106.83	273,386	(72,466,152)	(93,943,066)	(14,427,393)	(17,740,409)

* Adjustment of Pennies (6.63)

GENERAL FUND

UNAPPROPRIATED SURPLUS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
BALANCE AT BEGINNING OF YEAR	9,305,032.61	(138,894)	(221,957)	(162,514,571)	416,658	(14,219,064)
Adjustment of Prior Years Transactions	170,649.38	100,000	—	—	—	—
	9,475,681.99	(38,894)	(221,957)	(162,514,571)	416,658	(14,219,064)
ADDITIONS:						
Lapsed Balances of Appropriations from Surplus	**31,709.15**	**35,213**	—	—	—	—
Transferred from Operating Accounts	289,106.83	273,386	(72,466,152)	(93,943,066)	(14,427,393)	(17,740,409)
Transferred from Reserve for Appropriated Surplus	—	1,970,400	—	—	—	—
Repayment—Bar Harbor Ferry Terminal	33,333.34	33,333	33,333	33,333	33,333	33,333
Repayment—Working Capital Advances	2,500.00	—	—	—	—	—
Decrease in Reserve for Contingencies, etc.	24,000.00	—	—	—	—	—
Transferred from Operations	100,000.00	—	—	—	—	—
Total Additions	480,649.32	2,312,332	(72,432,819)	(93,909,733)	(14,394,060)	(17,707,076)
Total Available	9,956,331.31	2,273,438	(72,654,776)	(256,424,304)	(13,977,402)	(31,926,140)
DEDUCTIONS:						
Appropriations from Unappropriated Surplus (See Pages 19-21)	**7,810,797.45**	1,995,400	89,359,800	—	—	—
Restoration of Contingent Account	151,604.79	450,000	450,000	450,000	191,667	191,667
Restoration of Group Life Insurance	49,923	49,995	49,995	49,995	49,995	49,995
Working Capital Advances	100,000.00	—	—	—	—	—
Other Charges	12,500.00	—	—	—	—	—
Reserve for Appropriated Surplus	1,970,400.00	—	—	—	—	—
Total Deductions	10,095,225.24	2,495,395	89,859,795	499,995	241,662	241,662
BALANCE AT END OF YEAR	(138,893.93)	(221,957)	(162,514,571)	(256,924,299)	(14,219,064)	(32,167,802)

RECONCILIATION:

Per Departmental Budgets (6/30/69)	(221,957)
Add:	
Increase Lapse Balance Estimate	1,309,255
Recommended Emergency Appropriations from Surplus	(670,640)
Estimated Surplus at 6/30/69	416,658

GENERAL FUND

TOTAL REVENUES

This summary shows all revenues to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES						
Taxes on Real and Personal Property						
State Tax on Wild Lands	1,211,466.82	1,260,000	1,400,000	1,400,000	1,400,000	1,400,000
State Tax on Property Outside Maine Forestry District	7,513.92	7,500	7,500	7,500	7,500	7,500
School Tax Assessment on Unorganized Units	308,400.26	295,600	295,000	295,000	345,000	345,000
Interest on Tax on Unorganized Townships	3,264.67	2,500	3,500	3,500	3,500	3,500
Costs on Tax on Wild Lands	1,366.70	1,000	1,000	1,000	1,000	1,000
Real Estate Transfer Tax	76,827.47	250,000	200,000	200,000	200,000	200,000
Tax on Personal Property in Unorganized Townships	97,288.47	135,000	25,000	25,000	25,000	25,000
Total	1,706,128.31	1,951,600	1,932,000	1,932,000	1,982,000	1,982,000
Inheritance, Estate and Gift Taxes						
Taxes on Estates	123,853.80	210,000	150,000	150,000	150,000	150,000
Tax on Collateral Inheritances	4,521,313.98	4,776,000	4,580,000	4,580,000	4,580,000	4,580,000
Interest on Inheritance Tax	21,692.44	14,000	20,000	20,000	20,000	20,000
Total	4,666,860.22	5,000,000	4,750,000	4,750,000	4,750,000	4,750,000
Tobacco Tax						
Tax on Cigarettes	12,424,097.28	12,900,000	12,900,000	12,900,000	12,900,000	12,900,000
Sales Taxes						
Sales Tax (Net)	53,594,872.58	60,145,000	63,200,000	66,225,000	63,200,000	66,225,000
Sales Tax on Gasoline Tax Refunds	93,308.24	100,000	110,000	120,000	110,000	120,000
Use Tax (Net)	8,629,322.48	9,230,000	9,650,000	10,110,000	9,650,000	10,110,000
Sales Tax—Penalties (Net)	43,624.81	45,000	50,000	55,000	50,000	55,000
Sales Tax Refunds—Use Fuel Used on Highways	(54,915.03)	(30,000)	(60,000)	(65,000)	(60,000)	(65,000)
Sales Tax—Interest (Net)	43,800.19	35,000	50,000	55,000	50,000	55,000
Total	62,350,013.27	69,525,000	73,000,000	76,500,000	73,000,000	76,500,000
Corporation Taxes						
Tax on Corporations (Franchise)	480,670.00	430,000	325,000	325,000	325,000	325,000
Other Corporation Taxes	48,517.00	41,100	44,700	44,700	44,700	44,700
Total	529,187.00	471,100	369,700	369,700	369,700	369,700
Public Utility Taxes						
Tax on Railroad Companies	443,703.99	400,000	450,000	450,000	450,000	450,000
Tax on Telephone Companies	3,300,000.00	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000
Total	3,743,703.99	3,700,000	3,750,000	3,750,000	3,750,000	3,750,000
Insurance Taxes						
Tax on Insurance Companies	3,617,792.43	3,580,000	3,900,000	4,000,000	3,900,000	4,000,000
Tax on Unauthorized Insurance Companies	7,387.17	4,000	7,400	7,500	7,400	7,500
Licenses to Insurance Agents (Current Year)	55,687.50	53,600	56,000	56,400	56,000	56,400
Licenses to Adjuster of Fire Losses	570.00	515	640	700	640	700
Total	3,681,437.10	3,638,115	3,964,040	4,064,600	3,964,040	4,064,600

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES—Continued						
Bank Taxes						
Fee for Organizing New Banks	1,500.00	1,000	2,000	2,000	2,000	2,000
Amusements						
Licenses and Commission on Boxing	7,047.25	3,000	5,500	5,500	5,500	5,500
Commission on Harness Horse Racing	987,830.99	770,000	875,000	875,000	875,000	875,000
Commission on Running Horse Racing	407,270.64	390,600	390,600	446,400	390,600	446,400
Beano Licenses	9,950.57	10,500	9,500	9,500	9,500	9,500
Miscellaneous Licenses, Breakage, etc.—Harness Racing	390.00	500	500	500	500	500
Miscellaneous Licenses, Breakage, etc.—Running Racing	9,587.55	10,210	10,210	10,210	10,210	10,210
Total	1,422,077.00	1,184,810	1,291,310	1,347,110	1,291,310	1,347,110
Other Taxes on Specific Businesses and Occupations						
Milk and Bottler's Licenses	2,441.00	2,600	2,400	2,400	2,400	2,400
Feed, Fertilizer and Insecticides	13,141.00	11,615	12,000	12,000	12,000	12,000
Food, Inspection Permits	14,424.75	12,000	14,000	14,000	14,000	14,000
License for Small Loan Agency	37,100.00	37,600	38,500	39,000	38,500	39,000
Registration of Dealers in Securities	29,533.50	28,300	31,000	33,000	31,000	33,000
Licenses to Brokers	24,050.00	24,150	25,800	26,000	25,800	26,000
Cigarette Licenses	2,172.50	2,200	2,150	2,150	2,150	2,150
Hospital Licenses	5,680.00	6,000	6,000	6,000	6,000	6,000
Lobster and Crab Fishing Licenses	27,257.50	30,000	30,000	30,000	30,000	30,000
Wholesale Seafood Dealers and Processors Licenses	12,407.00	12,000	12,000	12,000	12,000	12,000
Auto Finance Company License	8,965.00	9,390	9,000	9,500	9,000	9,500
Boiler Inspection Certificate	8,463.00	8,038	8,038	8,038	8,038	8,038
Other Taxes and Licenses	41,730.35	39,830	41,586	42,686	50,536	51,686
Total	227,365.60	223,723	232,474	236,774	241,424	245,774
Other Taxes						
Dog License Fees	93,617.58	80,000	80,000	80,000	117,435	117,932
Other Taxes	43,768.37	45,100	45,637	45,645	45,637	45,645
Total	137,385.95	125,100	125,637	125,645	163,072	163,577
TOTAL TAXES	90,889,755.72	98,720,448	102,317,161	105,977,829	102,413,546	106,074,761
NON TAXES						
Fines, Forfeits and Penalties	31,313.62	49,568	1,379,415	1,368,194	1,379,415	1,368,194
Revenue from Use of Money and Property	1,482,577.34	1,605,300	255,750	255,750	255,750	255,750
Total	1,513,890.96	1,654,869	1,635,165	1,623,944	1,635,165	1,623,944
Revenue from Other Agencies						
Revenue from Federal Government						
Federal Grants for Public Health	98,711.00	36,200	36,200	36,200	36,200	36,200
Federal Grants for Assistance and Relief	20,039,879.65	19,210,950	1,400	1,400	1,400	1,400
Federal Grants for Education	766,208.39	901,500	1,652,425	1,829,993	1,042,500	1,147,500
Federal Grants for Other Purposes	2,675,317.34	2,403,979	1,044,301	1,212,506	835,333	891,200
Federal Advances—Civil Defense	(52.10)	—	—	—	—	—
Transfers or Refunds—Federal Grants	30,474.78	—	—	—	—	—

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
NON-TAXES—Continued						
Services and Fees Charged to Federal Government	137,532.48	85,081	215,030	224,594	88,800	89,500
Sub-total	23,748,071.54	21,738,710	2,949,356	3,304,693	2,004,233	2,165,800
Revenue from Cities, Towns and Counties						
City and Town Grants for Assistance and Relief	925,047.27	910,000	986,000	1,000,000	986,000	1,000,000
City and Town Grants for Public Health	66,457.00	66,000	68,500	68,500	68,500	68,500
City and Town Grants for Education	36,675.35	28,500	—	—	—	—
Sub-total	1,028,179.62	1,004,500	1,054,500	1,068,500	1,054,500	1,068,500
Public Assistance Recoveries	344,057.58	267,000	315,000	315,000	315,000	315,000
Private Contributions for Other Purposes	98,068.22	94,000	94,500	94,500	94,500	94,500
Old Age and Survivors Insurance Payments (Transfer from Trust Funds Only)	117,983.75	113,500	114,500	114,500	114,500	114,500
Hospital and Medical Services—Medicare Parts A & B	75,357.50	80,000	80,000	80,000	80,000	80,000
Sub-total	635,467.05	554,500	604,000	604,000	604 000	604,000
Total Revenue from Other Agencies	25,411,718.21	23,297,710	4,607,856	4,977,193	3,662,733	3,838,300
Service Charges for Current Services						
Rent	354,639.55	421,667	152,292	152,538	149,632	149,878
Recreational Use of Parks	195,828.93	205,650	227,850	271,350	227,850	232,350
Hospital Services Rendered	1,647,727.67	1,691,650	1,691,000	1,691,000	1,691,000	1,691,000
Registration Fees—Reciprocity Fees, etc.	58,024.07	57,591	38,652	39,402	38,402	39,152
Medical and Laboratory Services	44,907.50	47,332	—	—	—	—
Filing Fees—Uniform Commercial Code	53,114.00	47,000	52,000	52,000	52,000	52,000
Tuition Fees	664,802.89	777,889	486,668	561,822	434,504	466,432
Miscellaneous Services and Fees	61,115.46	56,091	44,060	44,060	44,060	44,060
Employee Maintenance	229,607.55	240,652	234,798	234,298	229,798	229,298
Sale of Books	71,795.28	73,905	94,055	175,530	82,555	84,530
Sale of Meals	772,205.61	1,049,875	219,407	219,407	212,377	212,377
Service and Fees Charged to Other Departments	44,467.14	73,090	888,652	949,714	73,700	73,900
Other Service Charges	134,975.95	111,595	148,499	195,921	156,499	169,921
Total	4,333,211.60	4,853,987	4,277,933	4,587,042	3,392,377	3,444,898
TOTAL NON-TAXES	31,258,820.77	29,806,565	10,520,954	11,188,179	8,690,275	8,907,142
TOTAL CURRENT REVENUES	122,148,576.49	128,527,013	112,838,115	117,166,008	111,103,821	114,981,903
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS						
Net Profit from Liquor	15,845,002.80	15,852,766	15,631,324	15,670,683	15,817,348	15,743,883
Contributions from Highway Funds	237,105.32	272,578	279,823	284,445	279,823	284,445
Contributions from Other Special Revenue Funds	446,151.81	601,961	556,118	560,257	538,200	542,576
Contributions from Public Service Enterprises	85,421.31	70,900	120,000	120,000	120,000	120,000
Contributions from Working Capital Funds	6,092.99	6,513	6,272	6,272	6,272	6,272
Contributions from Trust and Agency Funds	98,757.12	25,000	25,000	25,000	25,000	25,000
TOTAL CONTRIBUTIONS AND TRANSFERS	16,718,531.35	16,829,718	16,618,537	16,666,657	16,786,643	16,722,176

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	78,737.70	8,469	9,600	9,600	9,600	9,600
TOTAL REVENUES	138,945,845.54	145,365,200	129,466,252	133,842,265	127,900,064	131,713,679
Earmarked Revenues	26,262,457.85	24,454,264	5,721,869	6,026,801	4,992,587	5,184,474
Revenue Available for Appropriations	112,683,387.69	120,910,936	123,744,383	127,815,464	122,907,477	126,529,205
TOTAL REVENUES	138,945,845.54	145,365,200	129,466,252	133,842,265	127,900,064	131,713,679

APPROPRIATIONS BY ORGANIZATION UNITS

A summary showing, by organization unit, actual legislative appropriations for 1967-68 and 1968-69, appropriations requested and amounts recommended for 1969-70 and 1970-71.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
GENERAL ADMINISTRATIVE AND FINANCIAL							
Attorney General, Department of	154	286,765.00	294,636	397,040	422,025	358,079	380,518
County Attorneys' Salaries	157	135,700.00	142,700	142,700	188,500	142,700	142,700
Audit, Department of	159	151,639.00	155,528	178,982	183,385	178,982	183,385
Executive Department	262	282,946.00	467,530	1,175,951	1,243,822	562,652	599,035
Civil Defense and Public Safety, Department of	174	188,699.00	190,735	202,333	211,938	202,333	208,199
Finance and Administration, Department of	289	3,109,443.00	3,218,028	5,956,596	7,596,540	3,643,533	3,848,814
Capital Planning Commission	169	5,000.00	5,000	10,000	10,000	5,500	5,500
Insurance Advisory Board	364	153,384.00	159,958	129,773	142,864	118,510	129,171
Personnel, Department of	432	161,308.00	163,783	296,838	298,552	186,715	192,737
State Employees Suggestion Awards Board	480	500.00	500	19,640	24,282	11,698	12,098
State Employees Appeals Board	471	1,800.00	3,000	9,000	9,000	9,000	9,000
Small Department Training and Interne Program	483	—	—	30,000	30,000	—	—
Secretary of State	464	159,242.00	200,459	192,691	197,139	180,029	185,200
Treasurer of State	489	97,004.00	104,741	124,446	130,786	124,246	130,174
Interstate Cooperation, Commission on	374	8,750.00	8,750	12,750	12,750	12,750	12,750
Uniform Legislation, Commission on	492	2,900.00	1,500	2,572	2,164	2,572	2,164
Chief Medical Examiner	171	50,000.00	100,000	146,388	146,345	136,164	136,452
Legislative Expense	379	374,891.00	1,250,650	303,997	1,415,149	303,997	1,415,149
Legislative Research Committee	380	124,710.00	104,886	161,451	129,182	145,532	110,487
Intergovernmental Relations, Commission on	372	3,900.00	2,100	5,900	4,100	3,900	2,100
Indian Affairs, Department of	351	274,885.00	271,085	381,559	380,479	288,484	291,613
Penobscot Tribal Reservation Housing Authority	354	—	—	10,782	9,837	6,838	7,206
Indian Township Passamaquoddy Reservation Housing Authority	356	—	—	13,224	13,082	13,224	13,082
Pleasant Point Passamaquoddy Reservation Housing Authority	355	—	—	11,019	10,152	11,019	10,152
Supreme Judicial and Superior Courts	484	623,839.00	687,840	713,405	732,350	713,405	732,350
District Courts	187	—	—	1,330,000	1,330,000	1,330,000	1,330,000
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		6,197,305.00	7,534,209	11,959,037	14,874,423	8,691,862	10,090,036
PROTECTION OF PERSONS AND PROPERTY							
Adjutant General, Department of	117	730,579.00	777,255	1,040,153	1,045,501	787,855	803,474
Banks and Banking, Department of	162	103,386.00	108,513	123,813	128,870	117,439	122,908
Boxing Commission	168	8,542.00	9,422	11,528	11,577	11,528	11,577
Aeronautics Commission	127	5,000.00	5,000	99,048	73,027	99,048	73,027
Administrative Hearing Commissioner	126	16,987.00	18,512	19,250	19,589	19,250	19,589
Veterans Services, Department of	494	576,280.00	592,222	711,643	702,931	612,463	617,713
Industrial Accident Commission	357	183,530.00	186,543	212,522	215,221	202,672	205,551
Insurance, Department of	361	92,111.00	102,355	174,370	136,761	118,404	115,130
Labor and Industry, Department of	375	206,619.00	211,801	353,846	365,443	266,708	274,463
Public Utilities Commission	445	257,083.00	262,011	351,570	362,223	286,058	294,601
Racing Commission (Harness)	325	53,066.00	53,117	59,832	59,259	59,832	59,259
Racing Commission (Running)	452	29,410.00	27,583	30,714	33,470	29,723	32,338
Fish and Game—Search for Lost Persons	359	3,000.00	3,000	3,000	3,000	3,000	3,000
State Police	435	16,161.00	16,170	1,146,465	1,194,917	1,113,600	1,137,939
Water and Air Environmental Improvement Commission	503	205,561.00	215,410	430,939	479,176	271,404	288,419
TOTAL PROTECTION OF PERSONS AND PROPERTY		2,487,315.00	2,588,914	4,768,693	4,830,965	3,998,984	4,058,988

APPROPRIATIONS BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES							
Agriculture, Department of	131	1,012,800.00	1,013,081	1,278,928	1,473,616	1,133,421	1,142,257
Inter-Department Trade Expansion Committee	146	—	—	44,700	48,272	—	—
Soil and Water Conservation Committee	468	79,391.00	74,526	140,967	146,837	84,842	87,013
Economic Development, Department of	188	1,022,498.00	1,025,314	1,646,011	1,672,327	974,429	986,420
Industrial and Recreational Finance Approval Board	358	21,799.00	23,183	26,448	26,779	26,228	26,559
Forestry, Department of	312	1,038,879.42	983,604	1,421,457	1,429,949	1,102,842	1,153,824
Sea and Shore Fisheries, Department of	455	623,820.00	633,716	1,192,567	1,111,899	795,023	827,740
Atlantic Sea Run Salmon Commission	152	66,262.00	60,367	65,013	73,377	57,221	61,970
Atlantic States Marine Fisheries Commission	153	3,500.00	3,500	3,500	3,500	3,500	3,500
Maine Port Authority	440	67,586.00	59,150	501,022	546,092	482,346	527,416
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES		3,936,535.42	3,876,441	6,320,613	6,532,648	4,659,852	4,816,699
HEALTH AND WELFARE							
Health and Sanitation							
Bureau of Health	328	1,068,376.00	1,084,541	1,433,376	1,473,452	1,224,272	1,248,196
Alcoholism Services	330	70,156.00	71,507	144,690	135,616	76,812	77,698
Interstate Water Pollution Compact	332	2,700.00	2,700	3,400	3,400	3,400	3,400
Central Maine Sanatorium	333	772,362.00	770,692	849,060	873,103	839,975	862,850
Total Health and Sanitation		1,913,594.00	1,929,440	2,430,526	2,485,571	2,144,459	2,192,144
Private Charities							
Charitable Institutions	170	48,555.00	48,555	37,400	37,400	31,155	31,155
Welfare							
General Administration		2,058,101.00	2,249,403	2,328,486	2,456,777	2,047,784	2,114,249
Bureau of Social Welfare		10,098,709.00	11,096,599	21,981,260	24,812,518	12,502,030	13,144,561
General Relief, Division of, and Allied Programs		971,754.00	969,252	944,554	942,505	933,199	931,000
Total Welfare		13,128,564.00	14,315,254	25,254,300	28,211,800	15,483,013	16,189,810
TOTAL HEALTH AND WELFARE	326	15,090,713.00	16,293,249	27,722,226	30,734,771	17,658,627	18,413,109
MENTAL HEALTH AND CORRECTIONS							
Administrative		1,257,744.00	1,309,637	2,220,558	2,256,475	1,444,079	1,478,680
Charitable Institutions		632,988.00	644,261	960,164	928,364	710,911	716,958
State Hospitals		11,060,094.00	11,239,507	15,790,027	16,050,347	12,759,977	13,071,699
Correctional Institutions		3,763,096.00	3,845,978	6,676,382	6,692,067	4,391,210	4,420,141
TOTAL MENTAL HEALTH AND CORRECTIONS	392	16,713,922.00	17,039,383	25,647,131	25,927,253	19,306,177	19,687,478
EDUCATION, LIBRARIES, ETC.							
Education, Department of	193	38,700,182.95	39,709,866	63,646,940	73,423,976	45,065,086	45,952,734
Teachers' Retirement	257	—	—	7,936,564	8,035,086	6,912,488	7,006,008
Compact for Education	261	—	4,000	14,000	14,000	12,800	12,800
Maine Maritime Academy	389	526,500.00	471,500	717,300	726,800	546,500	546,500
University of Maine	493	17,419,928.00	17,446,247	27,765,133	31,695,330	18,914,463	20,833,023
Total Education		56,646,610.95	57,631,613	100,079,937	113,895,192	71,451,337	74,351,065

GENERAL FUND

APPROPRIATIONS BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
State Archives	148	30,038.00	64,991	426,901	523,086	345,213	432,464
State Library	382	240,439.00	244,558	482,603	564,567	298,488	336,316
Museum Commission	425	73,400.00	100,401	564,190	691,533	431,389	549,291
Maine Historical Society	386	6,750.00	10,000	18,563	18,563	10,000	10,000
State Historian	350	500.00	500	500	500	500	500
State Sesquicentennial Commission	488	—	—	304,840	140,630	—	—
Commission on the Arts and the Humanities	149	60,000.00	60,000	106,800	157,307	60,000	60,507
TOTAL EDUCATION, LIBRARIES, ETC.		57,057,737.95	58,112,063	101,984,334	115,991,378	72,596,927	75,740,143
CONSTRUCTION RESERVE FUND	178	100,000.00	—	500,000	—	200,000	—
RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS	451	10,000.00	10,000	10,000	10,000	10,000	10,000
RECREATION, PARKS, ETC.							
Park and Recreation Commission	426	608,537.00	642,954	865,718	929,473	769,705	802,271
Baxter State Park	165	81,746.00	70,169	148,806	108,808	91,176	90,630
TOTAL RECREATION, PARKS		690,283.00	713,123	1,014,524	1,038,281	860,881	892,901
DEBT RETIREMENT							
General Fund Bonds	186	—	—	4,600,000	4,160,000	3,250,000	3,810,000
INTEREST ON BONDS							
General Fund Bonds	369	816,849.00	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
MISCELLANEOUS	147	2,000.00	7,800	4,800	4,800	4,800	4,800
STATE EMPLOYEES' SALARY PLAN	475	1,507,000.00	2,860,000	3,000,000	4,000,000	—	—
STATE EMPLOYEES' RETIREMENT	473	—	—	4,532,640	4,583,688	3,784,048	3,830,383
STATE EMPLOYEES 40 HOUR WEEK IMPLEMENTATION	478	—	—	713,999	735,418	—	—
STATE EMPLOYEES MILEAGE ALLOWANCE	479	—	—	25,000	25,000	—	—
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
To Highway Fund		976,422.52	982,956	—	—	—	—
To Other Special Revenue Funds		134,332.00	136,750	—	—	—	—
To Public Service Enterprises		343,735.00	357,416	—	—	—	—
To Trust and Agency Funds		8,815,850.00	8,907,720	—	—	—	—
To Working Capital Funds		35,000.00	30,000	—	—	—	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	182	10,305,339.52	10,414,842	—	—	—	—
TOTAL APPROPRIATIONS		114,914,999.89	120,741,730	196,210,535	221,758,530	137,334,870	144,269,614

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
GENERAL ADMINISTRATIVE AND FINANCIAL							
Attorney General, Department of	154	285,909.04	324,694	397,040	422,025	358,079	380,518
County Attorneys' Salaries	157	135,445.37	142,700	142,700	188,500	142,700	142,700
Audit, Department of	159	146,316.47	155,528	168,982	173,385	168,982	173,385
Executive Department	262	298,831.90	440,509	880,564	925,433	415,152	451,535
Civil Defense and Public Safety, Department of	174	339,691.61	428,470	401,666	419,675	401,666	413,397
Finance and Administration, Department of	289	3,059,338.42	3,235,345	5,937,596	7,596,540	3,643,533	3,848,814
Capitol Planning Commission	169	3,604.55	5,692	10,000	10,000	5,500	5,500
Insurance Advisory Board	364	44,002.81	118,442	129,773	142,864	118,510	129,171
Personnel, Department of	432	155,260.78	163,847	296,838	298,552	186,715	192,737
State Employees Suggestion Awards Board	480	69.45	500	19,640	24,282	11,698	12,098
State Employees Appeals Board	471	—	3,000	9,000	9,000	9,000	9,000
Small Department Training and Interne Program	483	—	—	30,000	30,000	—	—
Secretary of State	464	192,869.03	230,250	192,691	197,139	180,029	185,200
Treasurer of State	489	99,434.13	104,741	119,446	125,786	119,246	125,174
Interstate Cooperation, Commission on	374	7,357.44	8,750	12,750	12,750	12,750	12,750
Uniform Legislation, Commission on	492	2,259.45	1,500	2,572	2,164	2,572	2,164
Chief Medical Examiner	171	16,062.56	102,041	146,388	146,345	136,164	136,452
Legislative Expense	379	361,044.11	1,373,595	303.997	1,415,149	303,997	1,415,149
Legislative Research Committee	380	123,711.20	115,392	161,451	129,182	145,532	110,487
Intergovernmental Relations, Commission on	372	1,051.83	2,100	5,900	4,100	3,900	2,100
Indian Affairs, Department of	351	285,458.67	272,098	381,559	382,079	288,484	293,213
Penobscot Tribal Reservation Housing Authority	354	—	—	10,782	9,837	6,838	7,206
Indian Township Passamaquoddy Reservation Housing Authority	356	—	—	13,224	13,082	13,224	13,082
Pleasant Point Passamaquoddy Reservation Housing Authority	355	—	—	11,019	10,152	11,019	10,152
Supreme Judicial and Superior Courts	484	602,338.16	688,574	713,405	732,350	713,405	732,350
District Courts	187	—	—	1,268,294	1,267,906	1,268,294	1,267,906
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		6,160,056.98	7,917,768	11,767,277	14,688,277	8,666,989	10,072,240
PROTECTION OF PERSONS AND PROPERTY							
Adjutant General, Department of	117	723,869.14	738,251	1,040,153	1,045,501	787,855	803,474
Banks and Banking, Department of	162	83,454.93	108,652	123,813	128,870	117,439	122,908
Boxing Commission	168	9,113.94	9,456	11,528	11,577	11,528	11,577
Aeronautics Commission	127	5,000.00	5,000	5,000	5,000	5,000	5,000
Administrative Hearing Commissioner	126	16,796.50	18,512	19,250	19,589	19,250	19,589
Veterans Services, Department of	494	570,277.75	592,269	711,643	702,931	612,463	617,713
Industrial Accident Commission	357	149,252.39	186,607	212,522	215,221	202,672	205,551
Insurance, Department of	361	84,706.07	102,386	174,370	136,761	118,404	115,130
Labor and Industry, Department of	375	225,269.56	227,168	369,208	380,805	266,708	274,463
Public Utilities Commission	445	237,962.48	310,989	372,470	385,022	306,958	317,400
Racing Commission (Harness)	325	187,128.65	163,274	184,832	184,259	184,832	184,259
Racing Commission (Running)	452	28,930.09	27,583	30,714	33,470	29,723	32,338
Fish and Game—Search for Lost Persons	359	3,000.00	3,000	3,000	3,000	3,000	3,000
State Police	435	13,267.68	16,170	17,477	18,038	17,477	18,038

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
PROTECTION OF PERSONS AND PROPERTY — Continued							
Water and Air Environmental Improvement Commission	503	213,989.22	458,022	542,139	590,376	307,604	324,619
TOTAL PROTECTION OF PERSONS AND PROPERTY		2,552,018.40	2,967,339	3,818,119	3,860,420	2,990,913	3,055,059
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES							
Agriculture, Department of	131	1,388,967.86	1,381,860	1,649,151	1,853,111	1,503,644	1,521,752
Inter-Department Trade Expansion Committee	146	—	—	44,700	48,272	—	—
Soil and Water Conservation Committee	468	61,155.25	74,526	140,967	146,837	84,842	87,013
Economic Development, Department of	188	1,034,523.96	1,042,234	1,652,846	1,679,162	974,429	986,420
Industrial and Recreational Finance Approval Board	358	20,284.42	23,183	26,448	26,779	26,228	26,559
Forestry, Department of	312	1,301,066.57	1,542,551	1,762,919	1,761,929	1,459,804	1,501,204
Sea and Shore Fisheries, Department of	455	607,500.49	642,245	1,049,217	968,549	721,773	754,490
Atlantic Sea Run Salmon Commission	152	45,796.05	52,084	65,013	73,377	57,221	61,970
Atlantic States Marine Fisheries Commission	153	3,433.59	3,500	3,500	3,500	3,500	3,500
Inland Fisheries and Game —Swan Island Development	360	29,807.16	—	—	—	—	—
Maine Port Authority	440	67,586.00	59,150	68,150	68,150	68,150	68,150
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES		4,560,121.35	4,821,333	6,462,911	6,629,666	4,899,591	5,011,058
HEALTH AND WELFARE							
Health and Sanitation							
Bureau of Health	328	1,144,936.57	1,168,747	1,508,876	1,548,952	1,299,772	1,323,696
Alcoholism Services	330	68,610.82	71,635	144,690	135,616	76,812	77,698
Interstate Water Pollution Control	332	2,630.59	2,700	3,400	3,400	3,400	3,400
Central Maine Sanatorium	333	733,018.22	771,957	849,060	873,103	839,975	862,850
Total Health and Sanitation		1,949,196.20	2,015,039	2,506,026	2,561,071	2,219,959	2,267,644
Private Charities							
Charitable Institutions	170	30,296.06	33,555	37,400	37,400	31,155	31,155
Welfare							
General Administration		3,262,629.93	3,559,011	2,338,686	2,466,977	2,057,984	2,124,449
Bureau of Social Welfare		31,785,813.32	32,802,672	23,953,228	26,848,285	14,448,030	15,154,561
General Relief, Division of, and Allied Programs		815,401.12	989,699	954,854	952,805	943,499	941,300
Total Welfare		35,863,844.37	37,351,382	27,246,768	30,268,067	17,449,513	18,220,310
TOTAL HEALTH AND WELFARE	326	37,843,336.63	39,399,976	29,790,194	32,866,538	19,700,627	20,519,109
MENTAL HEALTH AND CORRECTIONS							
Administrative		1,158,428.99	1,318,237	2,220,558	2,256,475	1,491,623	1,531,136
Charitable Institutions		645,778.91	644,261	960,164	928,364	710,911	716,958
State Hospitals		11,476,150.46	11,239,507	15,790,027	16,050,347	12,759,977	13,071,699
Correctional Institutions		3,814,825.42	3,846,047	6,676,382	6,692,067	4,391,210	4,420,141
TOTAL MENTAL HEALTH AND CORRECTIONS	392	17,095,183.78	17,048,052	25,647,131	25,927,253	19,353,721	19,739,934

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EDUCATION, LIBRARIES							
Education, Department of	193	36,824,688.65	43,802,845	65,791,875	75,852,777	46,668,137	47,657,812
Compact for Education	261	—	4,000	14,000	14,000	12,800	12,800
Maine Maritime Academy	389	526,500.00	471,500	717,300	726,800	546,500	546,500
University of Maine	493	17,381,773.12	17,612,314	27,765,133	31,695,330	18,914,463	20,833,023
Total Education		54,732,961.77	61,890,659	94,288,308	108,288,907	66,141,900	69,050,135
State Archives	148	24,281.97	66,945	426,901	523,086	345,213	432,464
State Library	382	503,590.14	497,124	482,603	564,567	298,488	336,316
Museum Commission	425	72,369.91	120,084	564,190	691,533	431,389	549,291
Maine Historical Society	386	5,750.00	18,563	18,563	18,563	10,000	10,000
State Historian	350	431.84	500	500	500	500	500
State Sesquicentennial Commission	488	—	—	304,840	140,630	—	—
Commission on the Arts and the Humanities	149	33,641.45	35,666	56,800	57,307	35,000	35,507
TOTAL EDUCATION, LIBRARIES		55,373,027.08	62,629,541	96,142,705	110,285,093	67,262,490	70,414,213
CONSTRUCTION RESERVE FUND	178	—	72,200	250,000	250,000	100,000	100,000
RECREATION, PARKS, ETC.							
Park and Recreation Commission	426	616,062.25	648,428	864,468	928,223	768,455	801,021
Baxter State Park	165	59,216.76	58,383	136,806	96,808	79,176	78,630
TOTAL RECREATION, PARKS		675,279.01	706,811	1,001,274	1,025,031	847,631	879,651
DEBT RETIREMENT							
General Fund Bonds	186	1,545,000.00	1,930,000	4,600,000	4,160,000	3,250,000	3,810,000
INTEREST ON BONDS							
General Fund Bonds	369	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
MISCELLANEOUS	147	1,751.18	7,800	4,800	4,800	4,800	4,800
STATE EMPLOYEES' SALARY PLAN	475	—	3,015,070	3,000,000	4,000,000	—	—
40 HOUR WORK WEEK IMPLEMENTATION	478	—	—	713,999	735,418	—	—
STATE EMPLOYEES' MILEAGE ALLOWANCE	479	—	—	25,000	25,000	—	—
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
To Highway Fund		986,542.74	992,956	1,138,988	1,186,879	1,106,123	1,129,901
To Other Special Revenue Funds		421,525.36	601,882	872,815	952,653	594,460	602,183
To Public Service Enterprises		347,035.00	357,416	460,372	506,842	441,696	488,166
To Trust and Agency Funds		8,820,912.34	8,907,720	12,501,717	12,651,703	10,729,049	10,869,320
To Working Capital Funds		45,527.95	30,000	85,548	39,127	66,548	39,127
To Bond Funds		17,200.00	—	—	—	—	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	182	10,638,743.39	10,889,974	15,059,440	15,337,204	12,937,876	13,128,697
TOTAL EXPENDITURES		137,279,435.83	152,697,570	201,690,388	228,104,605	142,327,350	149,649,838

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
PERSONAL SERVICES						
Salaries and Wages	29,560,564.74	34,763,266	47,478,511	51,828,288	34,360,260	36,403,499
ALL OTHER						
Contractual Services						
Professional Fees and Special Services	1,159,992.88	1,397,351	2,850,350	2,543,649	1,515,656	1,506,426
Traveling Expenses	1,337,436.66	1,826,275	2,127,451	2,580,534	1,419,976	1,762,499
Operation of State Owned Motor Vehicles	266,544.66	290,833	369,521	384,546	304,359	312,439
Utility Services	1,071,192.04	1,119,546	1,456,207	1,527,054	1,249,793	1,296,567
Rents	484,423.31	583,007	1,413,220	1,506,128	703,095	724,922
Repairs	174,583.49	217,216	250,545	266,721	219,456	229,227
Insurance	41,403.37	115,457	132,672	150,527	115,551	134,201
General Operating Expenses	1,583,868.49	1,869,529	2,547,125	2,706,073	1,726,148	1,997,396
Total Contractual Services	6,119,444.90	7,419,214	11,147,091	11,665,232	7,254,034	7,963,677
Commodities						
Foods	1,318,266.13	1,549,298	1,817,443	1,863,862	1,616,597	1,650,008
Fuel	538,020.02	727,328	729,005	717,605	683,663	681,263
Office Supplies	340,643.57	391,143	556,112	593,850	423,371	464,557
Clothing and Clothing Materials	141,247.50	154,514	280,872	253,125	180,741	178,181
Other Departmental and Institutional Supplies	1,446,354.43	1,605,662	2,056,445	2,204,612	1,660,220	1,773,265
Total Commodities	3,784,531.65	4,427,945	5,439,877	5,633,054	4,564,592	4,747,274
Grants, Subsidies and Pensions						
Grants to Federal Government	59,095.24	97,878	145,700	156,200	88,650	91,440
Grants to Cities, Towns and Counties	15,093,235.80	17,844,594	23,588,056	28,080,558	17,560,186	17,961,153
Grants to Public and Private Organizations	35,952,259.62	38,796,416	62,669,690	71,903,083	42,709,044	44,869,513
Grants to Individuals for Public Assistance	17,200,731.24	20,412,140	10,595,700	10,966,200	7,049,700	7,260,800
Grants to Individuals for Assistance and Relief	15,370,301.51	13,648,381	13,686,317	17,642,867	8,680,150	9,235,780
Grants to Other Funds	10,645,449.64	10,889,974	15,059,440	15,337,204	12,937,876	13,128,697
Miscellaneous Grants to Individuals	104,759.87	116,810	343,810	407,210	116,650	116,550
Pensions	137,684.53	153,106	197,095	213,380	173,095	189,380
Total Grants, Subsidies and Pensions	94,563,517.45	101,959,299	126,285,808	144,706,702	89,315,351	92,853,313
Debt Retirement and Interest	2,379,918.03	3,221,706	8,007,538	12,469,905	5,562,712	6,725,077
TOTAL ALL OTHER	106,847,412.03	117,028,164	150,880,314	174,474,893	106,696,689	112,289,341
CAPITAL OUTLAYS						
Land and Land Rights	8.00	—	—	—	—	—
Buildings and Improvements	61,422.62	112,502	304,451	265,848	122,400	107,800
Equipment	810,028.44	793,638	3,027,112	1,535,576	1,148,001	849,198
Total Capital Outlays	871,459.06	906,140	3,331,563	1,801,424	1,270,401	956,998
TOTAL OPERATING EXPENDITURES	137,279,435.83	152,697,570	201,690,388	228,104,605	142,327,350	149,649,838

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
Balance Forward	3,428,616.72	*6,541,393	1,003,279	1,245,295	1,016,121	1,016,228
Appropriations:						
Legislative	114,914,999.89	120,741,730	196,210,535	221,758,530	137,334,870	144,269,614
By Governor and Council	151,604.79	97,542	—	—	—	—
By Surplus to General Fund Accounts for Operations	1,604,240.34	1,970,100	—	—	—	—
Departmental Revenue	26,262,457.85	24,454,264	5,721,869	6,026,801	4,992,587	5,184,474
Transfers to Construction Accounts	(20,365.10)	—	—	—	—	—
TOTAL AVAILABLE	146,341,554.49	153,805,029	202,935,683	229,030,626	143,343,578	150,470,316
EXPENDITURES	137,279,435.83	152,697,570	201,690,388	228,104,605	142,327,350	149,649,838
Unexpended Balance Carried to Next Year	6,541,399.63	1,003,279	1,245,295	926,021	1,016,228	820,478
Unexpended Balance Lapsed	2,520,719.03	104,180	—	—	—	—

* Adjustment of Pennies (6.63)

ANALYSIS OF STATE CONTINGENT ACCOUNT

	Actual 1967-68
UNEXPENDED BALANCE FORWARD	$450,000.00
AGING, COMMITTEE ON	
Additional Funds for Operation	159.66
AGRICULTURE	
Increased Boarding fees for sick, stray, injured or abandoned dogs	8,558.48
ATTORNEY GENERAL	
Reimburse Knox County Portion of Quarry Search	3,561.92
BOXING COMMISSION	
Additional Funds for Operations	469.36
EDUCATION	
Guarantee Funds—Student Loans	60,000.00
Indian Children School Lunch Program—Supplemental Funds	187.33
S.M.V.T.I. for expense Navy Fuel Annex	3,115.45
EXECUTIVE	
Advisory Commission on Intergovernmental Relations	1,000.00
Katahdin Friends of Exceptional Children—School	20,000.00
Purchase of Maine State Flags for Viet Nam Military Personnel	1,397.43
Financial Services by Goodbody & Co.	3,611.14
Additional Funds for Panel of Mediators	446.73
Governor's Advisory Council on Status of Women—Operating Funds	500.00
LABOR AND INDUSTRY	
Additional Funds for Elevator Inspections	2,531.19
MENTAL HEALTH AND CORRECTIONS	
Boys Training Center—Additional Funds	9,305.78
Bangor State Hospital—Sewer Assessment	4,843.00
PARK AND RECREATION COMMISSION	
Compensation and Burial Expenses	435.59
SECRETARY OF STATE	
Special Elections	11,387.21
TREASURY	
Additional Interest Requirements	18,069.03
Cost of Issuing Bonds	2,025.49
Total Transfers from Contingent Account	151,604.79
BALANCE JUNE 30	298,395.21
Add: Amount necessary to bring Account to $450,000 in accordance with Title 5, M.R.S.A., Section 1507	151,604.79
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	$450,000.00

GENERAL FUND

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ended June 30, 1968

	Carried Balance 7/1/67	Appropriations From Surplus	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance June 30, 1968 Carried	Lapsed
Education Architectural Costs	2,999.75	—	—	1,016.00	4,015.75	1,008.00	3,007.75	-
Contributions and Transfers to other funds	—	—	—	710,414.00	710,414.00	710,414.00	—	-
Veterans Memorial Cemetery	950.00	147,200.00	—	—	148,150.00	6,953.31	141,196.69	-
Sesquicentennial Commission	—	10,000.00	—	—	10,000.00	3,169.11	6,830.89	-
Attorney General—Index Private and Special Laws	2,000.00	—	—	—	2,000.00	—	2,000.00	-
Attorney General—Review of Maine Criminal Statutes and Model Penal Code	12,474.62	—	—	—	12,474.62	—	12,474.62	-
Education Commission for the States	—	8,000.00	—	—	8,000.00	5,863.92	1,527.50	608.5
Supreme Judicial and Superior Courts—Preparation of Court Rules of Criminal Procedure	402.36	—	—	—	402.36	111.17	280.00	11.1
Purchase of Histories	—	8,300.00	—	—	8,300.00	6,800.00	1,500.00	-
Adjutant General—Major Repairs to Armories	—	66,000.00	—	18,800.00	84,800.00	8,562.03	76,237.97	-
Adjutant General—Expansion of State Armories	176,804.19	—	—	—	176,804.19	5,685.00	171,119.19	-
Forestry	40,051.93	3,700.00	825.00	—	44,576.93	42,271.35	2,301.39	4.1
Governor-Elect Expense Account	1,500.00	—	—	—	1,500.00	—	1,500.00	-
Mental Health and Corrections—Maine State Prison	114,118.63	—	—	22,836.64	136,955.27	94,270.36	42,235.18	449.7
Mental Health and Corrections—Military and Naval Children's Home	7,476.11	6,900.00	—	—	14,376.11	7,067.00	7,309.11	-
Mental Health and Corrections—Gov. Baxter School for the Deaf	3,131.02	72,100.00	—	—	75,231.02	2,135.11	73,095.91	-
Indian Affairs	5,661.01	304,800.00	—	4,362.84	314,823.85	5,700.18	309,123.67	-
Health and Welfare—Central Maine Sanatorium	20,568.49	4,300.00	—	—	24,868.49	10,828.91	13,196.87	842.7
Insurance	—	20,000.00	1,200.00	—	21,200.00	818.19	20,381.81	-
Maine Maritime Academy	28,889.72	61,099.00	—	31,000.00	120,988.72	58,268.89	62,719.83	-
Aeronautics Commission—Augusta State Airport	729.21	—	—	—	729.21	729.21	—	-
Aeronautics Commission—Airport Construction	169,257.82	120,000.00	—	—	289,257.82	128,586.28	160,671.54	-
Supplemental Appropriations	—	2,246,201.00	—	(2,244,061.00)	2,140.00	—	—	2,140.0
Education—Northern Maine Vocational Technical Institute	7,135.42	10,000.00	—	—	17,135.42	7,135.42	10,000.00	-
Education—Southern Maine Vocational Technical Institute	80,853.42	36,600.00	70.00	—	117,523.42	90,421.48	27,091.86	10.0
University of Maine								
Farmington State College	251,441.03	70,000.00	—	2,029.62	323,470.65	27,854.70	295,615.95	-
Gorham State College	3,819.23	29,000.00	—	—	32,819.23	9,671.88	23,147.35	-
Washington State College	7,110.93	—	—	—	7,110.93	6,162.88	—	948.0
Fort Kent State College	23,800.00	—	—	—	23,800.00	—	—	23,800.0
Aroostook State College	619,891.93	38,500.00	5,295.00	—	663,686.93	506,590.08	157,096.85	-
Mental Health and Corrections—Pineland Hospital and Training Center	61,557.54	136,200.00	—	20,000.00	217,757.54	37,010.32	179,334.50	1,412.7
Education—Central Maine Vocational Technical Institute	54,405.91	94,500.00	—	(19,253.00)	129,652.91	55,850.52	73,802.39	-
Mental Health and Corrections—Men's Correctional Center	10,432.93	88,000.00	—	7,000.00	105,432.93	5,693.31	99,738.13	1.4
Committee on Children and Youth	1,937.55	—	—	—	1,937.55	457.14	—	1,480.41
Economic Development—Transportation Commission	58,694.23	—	—	—	58,694.23	30,795.99	27,898.24	-
Mental Health and Corrections—Women's Correctional Center	27,038.09	39,400.00	—	—	66,438.09	26,098.39	40,339.70	-
Mental Health and Corrections—Stevens School	11,454.85	167,000.00	—	—	178,454.85	17,843.87	160,610.98	-
Finance and Administration—B.P.I.—Purchase of Land Adjacent to State House	652.62	300,000.00	—	12,000.00	312,652.62	179,449.14	133,203.48	-
Education—Eastern Maine Vocational Technical Institute	320,177.13	225,000.00	—	—	545,177.13	528,115.15	17,061.98	-
Finance and Administration—B.P.I.—Property Management Division	703,007.34	215,000.00	138,005.43	(101,500.00)	954,512.77	536,634.49	417,878.28	-
Park and Recreation Commission—Development of State Parks	545,432.73	405,700.00	166,632.91	—	1,117,765.64	572,506.69	545,258.95	-
Mental Health and Corrections—Augusta State Hospital	84,224.33	360,100.00	—	—	444,324.33	100,413.06	343,911.27	-
Aeronautics Commission—Portland Airport Expansion	705,350.00	—	—	—	705,350.00	705,350.00	—	-
Miscellaneous Resolves	215,000.00	616,897.45	—	—	831,897.45	453,677.45	378,220.00	-
Committee on Aging	2,020.02	—	—	159.66	2,179.68	2,179.68	—	-
Economic Development—Advisory Council	17,467.20	—	—	—	17,467.20	10,967.20	6,500.00	-
Finance and Administration—B.P.I.—Repairs and Minor Improvements—State Wide	123,248.04	1,176,100.00	6,410.30	25,200.00	1,330,958.34	575,876.69	755,081.65	-
Mental Health and Corrections—Fire Prevention and Safety Projects	—	50,000.00	—	(22,380.00)	27,620.00	—	27,620.00	-
Education—Indian Schools	—	19,700.00	—	—	19,700.00	—	19,700.00	-
Mental Health and Corrections—Boys Training Center	46,872.73	106,000.00	—	—	152,872.73	45,993.52	106,879.21	-
Mental Health and Corrections—Bangor State Hospital	54,020.35	177,000.00	7,000.00	—	238,020.35	31,964.28	206,056.07	-
Sea and Shore Fisheries	—	51,500.00	—	(51,500.00)	—	—	—	-
University of Maine	887,400.00	320,000.00	—	—	1,207,400.00	982,400.00	225,000.00	-
Total	5,511,460.41	7,810,797.45	325,438.64	(1,583,875.24)	12,063,821.26	6,646,355.35	5,385,756.76	31,709.15

GENERAL FUND

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1969

	Carried Balance 7/1/68	Appropriations From Surplus	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance June 30, 1969 Carried	Unexpended Balance June 30, 1969 Lapsed
Education Architectural Costs	3,008	—	—	—	3,008	3,008	—	—
Veterans Memorial Cemetery	141,197	—	—	—	141,197	141,197	—	—
Sesquicentennial Commission	6,830	—	—	—	6,830	6,830	—	—
Attorney General—Index Private and Special Laws	2,000	—	—	—	2,000	2,000	—	—
Attorney General—Review of Maine Criminal Statutes and Model Penal Code	12,474	—	—	—	12,474	12,474	—	—
Education Commission of the States	1,528	8,000	—	—	9,528	9,528	—	—
Supreme Judicial and Superior Courts—Preparation of Court Rules of Criminal Procedure	280	—	—	—	280	280	—	—
Purchase of Histories	1,500	—	—	—	1,500	1,500	—	—
Adjutant General—Major Rejairs to Armories	76,238	—	—	—	76,238	75,338	—	900
Adjutant General—Expansion of State Armories	171,119	—	—	—	171,119	142,759	—	28,360
Forestry	2,301	—	—	—	2,301	2,301	—	—
Governor-elect Expense Account	1,500	—	—	—	1,500	—	1,500	—
Mental Health and Corrections—Maine State Prison	42,235	—	—	—	42,235	42,235	—	—
Mental Health and Corrections—Military and Naval Children's Home	7,309	—	—	5,500	12,809	12,809	—	—
Mental Health and Corrections—Gov. Baxter School for the Deaf	73,095	—	—	—	73,095	73,095	—	—
Indian Affairs	309,124	—	—	3,800	312,924	312,924	—	—
Health and Welfare—Central Maine Sanatorium	13,196	—	—	—	13,196	8,805	—	4,391
Insurance	20,381	—	50	10,000	30,431	30,262	—	169
Maine Maritime Academy	62,720	—	—	—	62,720	62,720	—	—
Aeronautics Commission—Airport Construction	160,671	—	—	—	160,671	160,671	—	—
Supplemental Appropriations	—	1,987,400	—	(1,987,400)	—	—	—	—
Education—Northern Maine Vocational Technical Institute	10,000	—	—	—	10,000	10,000	—	—
Education—Southern Maine Vocational Technical Institute	27,091	—	—	—	27,091	27,091	—	—
University of Maine—								
Farmington State College	295,616	—	—	—	295,616	295,616	—	—
Gorham State College	23,147	—	—	—	23,147	23,147	—	—
Aroostook State College	157,097	—	—	—	157,097	157,097	—	—
Mental Health and Corrections—Pineland Hospital and Training Center	179,335	—	—	—	179,335	177,942	—	1,393
Education—Central Maine Vocational Technical Institute	73,802	—	—	—	73,802	73,802	—	—
Mental Health and Corrections—Men's Correctional Center	99,738	—	—	3,500	103,238	103,238	—	—
Economic Development—Transportation Commission	27,898	—	—	—	27,898	27,898	—	—
Mental Health and Corrections—Women's Correctional Center	40,339	—	—	—	40,339	40,339	—	—
Mental Health and Corrections—Stevens School	160,611	—	—	—	160,611	160,611	—	—
Finance and Administration—B.P.I.—Purchase of Land Adjacent to State House	133,203	—	—	—	133,203	133,203	—	—
Education—Eastern Maine Vocational Technical Institute	17,062	—	—	—	17,062	17,062	—	—
Finance and Administration—B.P.I.—Property Management Division	417,878	—	250,000	—	667,878	667,878	—	—
Park and Recreation Commission—Development of State Parks	545,259	—	148,789	—	694,048	694,048	—	—
Mental Health and Corrections—Augusta State Hospital	343,911	—	—	—	343,911	343,911	—	—
Miscellaneous Resolves	378,220	—	—	—	378,220	378,220	—	—
Economic Development—Advisory Council	6,500	—	—	—	6,500	6,500	—	—
Finance and Administration—B.P.I.—Repairs and Minor Improvements—Statewide	755,081	—	—	—	755,081	755,081	—	—
Mental Health and Corrections—Fire Prevention and Safety Projects	27,620	—	—	(5,500)	22,120	22,120	—	—

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

Year Ending June 30, 1969

	Carried Balance 7/1/68	Appropriations From Surplus	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance June 30, 1969 Carried	Unexpended Balance June 30, 1969 Lapsed
Education—Indian Schools	19,700	—	—	—	19,700	19,700	—	—
Mental Health and Corrections—Boys Training Center	106,879	—	—	—	106,879	106,879	—	—
Mental Health and Corrections—Bangor State Hospital	206,056	—	6,000	—	212,056	212,056	—	—
University of Maine	225,000	—	—	—	225,000	225,000	—	—
Total	5,385,749	1,995,400	404,839	(1,970,100)	5,815,888	5,779,175	1,500	35,213

PART I

SECTION III

Highway Fund Summaries

CLASSIFICATION OF HIGHWAYS

STATE HIGHWAYS:

A system of connected main highways throughout the State. Includes 1,876 miles on the Federal Primary, Urban and Interstate Systems, 1,724 miles on Federal Secondary System, and 259 miles not on any Federal System.

STATE AID HIGHWAYS:

Such highways not included in the system of State Highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point, and in so far as practicable feeders to the State Highway System. Includes 779 miles on Federal Secondary System and 6,849 miles not on any Federal System.

TURNPIKES AND MISCELLANEOUS:

Includes 112 miles turnpike, 138 miles on State Reservations and 164 miles on Federal Reservations.

TOWN WAYS:

All other roads and streets not included above.

FEDERAL FUNDS

The Federal Government, through the Bureau of Public Roads, may reimburse the State for part of the construction expenditures made on certain roads which have been designated as constituting the Federal System of Highways. The reimbursement is also subject to prior approval of the project by the Bureau of Public Roads with respect to design standards and specifications, as well as final approval after construction. The Federal participation in the next biennium has been estimated at 48% on the Primary, Urban and Secondary System, 52% on the Interstate System under the 1954 Act, and 89% on the Interstate System under the 1956 Act.

FEDERAL FUNDS APPORTIONED FOR CONSTRUCTION

System	1968	1969	1970	1971
Primary	3,273,657	3,265,309	4,072,000	4,072,000
Secondary	2,485,460	2,479,519	3,096,000	3,096,000
Urban	839,039	837,767	917,000	917,000
Traffic Operations	—	—	677,000	677,000
Sub-Total	6,598,156	6,582,595	8,762,000	8,762,000
Interstate	14,772,239	16,485,108	26,362,000	26,362,000
Total	21,370,395	23,067,703	35,124,000	35,124,000

ESTIMATED HIGHWAY CONSTRUCTION PROGRAM

Department Request

System	1970 Federal	1970 State	1970 Total	1971 Federal	1971 State	1971 Total
Primary	4,072,000	4,411,000	8,483,000	4,072,000	4,411,000	8,483,000
Secondary	3,096,000	3,354,000	6,450,000	3,096,000	3,354,000	6,450,000
Urban	917,000	793,000	1,710,000	917,000	793,000	1,710,000
Traffic Operations	677,000	733,000	1,410,000	677,000	733,000	1,410,000
Interstate	26,362,000	3,258,000	29,620,000	26,362,000	3,258,000	29,620,000
State Projects and Engineering	—	6,200,000	6,200,000	—	6,200,000	6,200,000
Total	35,124,000	18,749,000	53,873,000	35,124,000	18,749,000	53,873,000

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
REVENUES						
Tax on Internal Combustion Engine Fuel (net)	28,193,703.68	29,165,000	29,978,000	30,933,000	29,978,000	30,933,000
Use Fuel Tax (net)	1,415,666.70	1,322,000	1,509,000	1,554,000	1,509,000	1,554,000
Motor Carrier Tax (net)	10,435.92	13,000	13,000	13,000	13,000	13,000
Motor Vehicle Fees and Drivers' Licenses	13,494,472.02	12,794,565	13,044,079	13,680,844	13,044,079	13,680,844
Other Taxes	606,829.09	563,230	607,390	609,650	607,390	609,650
From Federal Government	18,700,951.75	15,391,975	15,600,500	20,600,500	15,600,500	20,600,500
From Cities, Towns and Counties	2,098,527.46	2,107,628	2,007,500	2,007,500	2,007,500	2,007,500
Service Charges for Current Services	277,904.68	222,050	146,250	146,695	146,250	146,695
Other Revenues	923,284.13	657,128	605,000	605,000	605,000	605,000
Contributions and Transfers from Other Funds:						
General Fund—State Police Costs	980,148.10	982,956	1,128,988	1,176,879	1,128,988	1,176,879
—Relocating Facilities	6,394.64	10,000	10,000	10,000	10,000	10,000
TOTAL REVENUES	66,708,318.17	63,229,532	64,649,707	71,337,068	64,649,707	71,337,068
EXPENDITURES						
General Administration	3,221,458.61	3,803,846	8,863,043	9,892,139	8,863,043	9,892,139
Protection of Persons and Property	3,760,890.11	3,813,933	4,410,343	4,561,284	4,410,343	4,561,284
Highways and Bridges:						
Highway Construction	37,118,634.11	36,730,372	39,500,000	44,756,000	39,500,000	44,756,000
Highway Maintenance	11,425,791.46	13,702,900	15,068,202	15,237,828	15,068,202	15,237,828
Bridge Construction	1,194,396.71	1,568,000	1,955,000	1,805,000	1,955,000	1,805,000
Bridge Maintenance	913,657.77	1,247,000	1,417,000	1,440,000	1,417,000	1,440,000
Snow Removal and Sanding	8,518,410.52	9,015,420	9,247,000	9,414,000	9,247,000	9,414,000
Other	946,789.87	1,139,012	565,099	730,000	565,099	730,000
Interest on Bonded Indebtedness	1,188,425.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025
Contributions and Transfers to Other Funds:						
General Fund	237,105.32	272,578	279,823	284,445	279,823	284,445
Other Special Revenue Funds	5,775.90	8,000	8,000	8,000	8,000	8,000
Public Service Enterprises	3,031,040.00	30,000	42,469	41,756	42,469	41,756
Trust and Agency Funds	1,345,648.00	1,361,174	1,748,836	1,769,510	1,748,836	1,769,510
Total Operating Expenditures	72,908,023.38	74,120,948	84,784,890	91,753,987	84,784,890	91,753,987
Debt Retirement	2,750,000.00	3,225,000	3,705,000	4,105,000	3,705,000	4,105,000
TOTAL EXPENDITURES	75,658,023.38	77,345,948	88,489,890	95,858,987	88,489,890	95,858,987
Excess of Revenues over Expenditures	(8,949,705.21)	(14,116,416)	(23,840,183)	(24,521,919)	(23,840,183)	(24,521,919)
Add:						
Appropriated Surplus for Operations	1,500,748.58	3,274,620	—	—	—	—
Bonds, Proceeds of	6,294,952.00	8,848,637	3,980,069	—	3,980,069	—
Other Amounts Available:						
Departmental Balances at Beginning of Year	25,995,019.85	*21,076,229	17,614,776	16,252,451	17,614,776	16,252,451
Total Excess	24,841,015.22	19,083,070	(2,245,338)	(8,269,468)	(2,245,338)	(8,269,468)
Excess Applied as follows:						
Departmental Balances at End of Year	21,076,238.43	17,614,776	16,252,451	14,678,821	16,252,451	14,678,821
Transferred to Surplus	3,764,776.79	1,468,294	(18,497,789)	(22,948,289)	(18,497,789)	(22,948,289)

* Adjustment of Pennies (9.43)

HIGHWAY FUND

UNAPPROPRIATED SURPLUS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
Balance at Beginning of Year	3,269,872.55	4,667,675	2,881,349	(15,596,440)	2,881,349	(13,997,789)
Adjustment of Prior Year's Transactions	18,692.28	—	—	—	—	—
	3,288,564.83	4,667,675	2,881,349	(15,596,440)	2,881,349	(13,997,789)
ADDITIONS:						
Transferred from Operating Accounts	3,768,276.79	1,468,294	(18,497,789)	(22,948,289)	(18,497,789)	(22,948,289)
Repayment—Joshua Chamberlain Bridge	30,000.00	20,000	20,000	20,000	20,000	20,000
Repayment—Augusta Memorial Bridge	40,000.00	—	—	—	—	—
Transferred from Budget Accounts—Closed Out	31,468.41	—	—	—	—	—
Gasoline Tax—1c	—	—	—	—	4,500,000	4,500,000
Total Additions	3,869,745.20	1,488,294	(18,477,789)	(22,928,289)	(13,977,789)	(18,428,289)
DEDUCTIONS:						
Allocations from Unappropriated Surplus	1,500,748.58	3,274,620	—	—	—	—
Working Capital Advances	989,886.12	—	—	—	—	—
Salary Plan—Step F	—	—	—	—	—	707,000
Reserve for Working Capital and Contingencies	—	—	—	—	(2,901,349)	(20,000)
Total Deductions	2,490,634.70	3,274,620	—	—	(2,901,349)	687,000
Balance at End of Year	4,667,675.33	2,881,349	(15,596,440)	(38,524,729)	(13,997,789)	(31,739,078)

TOTAL REVENUES

This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES						
Property Taxes						
Excise Tax—Non-Resident	12,104.85	11,875	12,245	12,625	12,245	12,625
Selective Sales or Use Taxes						
Use Fuel Tax	1,446,391.96	1,350,000	1,540,000	1,585,000	1,540,000	1,585,000
Refund on Use Fuel Tax	(33,794.23)	(30,000)	(34,000)	(34,000)	(34,000)	(34,000)
Tax on Internal Combustion Engine Fuel	28,873,916.43	29,830,000	30,660,000	31,635,000	30,660,000	31,635,000
Gas Tax Refunds	(585,185.24)	(570,000)	(587,000)	(604,000)	(587,000)	(604,000)
Motor Carrier Tax	34,111.71	38,000	37,000	37,000	37,000	37,000
Refunds on Motor Carrier Tax	(23,675.79)	(25,000)	(24,000)	(24,000)	(24,000)	(24,000)
Use Fuel Tax Penalties & Interest	3,068.97	2,000	3,000	3,000	3,000	3,000
Gas Tax Penalties & Interest	240.00	—	—	—	—	—
Retail Shrinkage Allowance	(95,267.51)	(95,000)	(95,000)	(98,000)	(95,000)	(98,000)
Total	29,619,806.30	30,500,000	31,500,000	32,500,000	31,500,000	32,500,000
Other Taxes on Specific Businesses or Occupations						
Beano Licenses	12,373.43	12,000	13,000	13,000	13,000	13,000
Licenses and Permits for Outdoor Advertising Signs	33,998.75	35,000	35,000	35,000	35,000	35,000
Total	46,372.18	47,000	48,000	48,000	48,000	48,000
Motor Vehicle Registration and Drivers' Licenses						
Registration of Motor Vehicles	11,333,245.73	10,735,195	11,081,405	11,407,095	11,081,405	11,407,095
Automobile Drivers' Licenses	1,354,424.25	1,193,045	1,075,000	1,350,000	1,075,000	1,350,000
Initial Plate Fees	30,406.00	29,800	30,500	32,200	30,500	32,200
Operators' Examination Fees	141,711.75	166,000	170,490	172,765	170,490	172,765
Fees on Temporary Dealers' Plates	59,747.50	58,775	60,537	62,350	60,537	62,350
Reserve Numbers Fees	6,091.00	785	985	1,120	985	1,120
Duplicate Auto Plates	6,013.00	10,075	10,435	10,725	10,435	10,725
Duplicate Tabs	1,533.85	1,525	5,217	5,362	5,217	5,362
Duplicate Certificates	8,388.50	7,950	8,375	8,630	8,375	8,630
State Police—Registration Increase	538,534.35	521,475	549,655	567,235	549,655	567,235
Fees for Certificates or Permits	52,387.00	45,190	46,225	46,300	46,225	46,300
Transporter Permits	844.00	425	490	535	490	535
Fees for Transfers of Motor Vehicle Plates	241,256.49	244,585	251,845	258,325	251,845	258,325
Motor Vehicle Refunds	196.80	—	—	—	—	—
Special Legislative Plates	16.00	—	—	—	—	—
Regulation of Snow Traveling Vehicles	2.00	22,240	26,420	31,702	26,420	31,702
Total	13,774,798.22	13,037,065	13,317,579	13,954,344	13,317,579	13,954,344
Other Taxes						
Motor Vehicle Inspection Stickers	87,362.60	87,505	89,255	91,040	89,255	91,040
Motor Vehicle Inspection Station Licenses	3,058.60	3,040	3,040	3,040	3,040	3,040
Driver Education Commercial License	485.00	585	550	605	550	605

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
Driver Education—Instruction License	735.00	725	800	840	800	840
Permit to Open Highways	79,556.66	70,000	80,000	80,000	80,000	80,000
Permits to Use Highways—Commercial	96,828.00	100,000	100,000	100,000	100,000	100,000
Total	268,025.86	261,855	273,645	275,525	273,645	275,525
TOTAL TAXES	43,721,107.41	43,857,795	45,151,469	46,790,494	45,151,469	46,790,494
FINES, FORFEITS AND PENALTIES						
Fines	20,903.32	32,500	17,500	17,500	17,500	17,500
Fines—Overloads	98,280.10	50,000	50,000	50,000	50,000	50,000
Liquidated Damages—Time Penalties	77,063.21	20,000	20,000	20,000	20,000	20,000
TOTAL FINES, FORFEITS AND PENALTIES	196,246.63	102,500	87,500	87,500	87,500	87,500
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest on Bank Balances	14,513.89	3,000	—	—	—	—
Interest on Bonds	343,844.00	505,000	500,000	500,000	500,000	500,000
Interest on Mortgages	352,791.09	—	—	—	—	—
Bond Premium	7,150.35	—	—	—	—	—
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	718,299.33	508,000	500,000	500,000	500,000	500,000
REVENUE FROM OTHER AGENCIES						
From Federal Government						
Federal Grants for Highways and Bridges	18,370,773.89	15,335,475	15,544,000	20,544,000	15,544,000	20,544,000
Services and Fees Charged Federal Government	6,965.98	—	—	—	—	—
Federal Grants for Other Purposes	261,896.21	6,500	6,500	6,500	6,500	6,500
Other Federal Grants	61,315.67	50,000	50,000	50,000	50,000	50,000
Total	18,700,951.75	15,391,975	15,600,500	20,600,500	15,600,500	20,600,500
From Cities and Towns						
City, Town and County Grants for Highways and Bridges (Received)	1,236,834.97	1,202,628	1,102,500	1,102,500	1,102,500	1,102,500
City, Town and County Grants for Highways and Bridges (Deducted)	332,276.54	550,000	550,000	550,000	550,000	550,000
Services for Outside Agencies (Highway)	303,797.95	75,000	125,000	125,000	125,000	125,000
Highway Services for Outside Agencies (Journals Only)	205,380.55	250,000	200,000	200,000	200,000	200,000
Services and Fees Charged to Cities and Towns	20,237.45	30,000	30,000	30,000	30,000	30,000
Total	2,098,527.46	2,107,628	2,007,500	2,007,500	2,007,500	2,007,500
From Private Sources						
Private Contributions for Other Purposes	—	42,628	12,500	12,500	12,500	12,500
TOTAL REVENUE FROM OTHER AGENCIES	20,799,479.21	17,542,231	17,620,500	22,620,500	17,620,500	22,620,500

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
SERVICE CHARGES FOR CURRENT SERVICES						
Rent of Buildings	799.92	800	1,000	1,000	1,000	1,000
Use of Concessions	635.96	400	500	500	500	500
Miscellaneous Rents and Leases	4,082.91	500	500	500	500	500
Entrance Fees	170.00	—	—	—	—	—
Witness Fees	766.74	650	650	650	650	650
Miscellaneous Services and Fees	45,556.64	48,600	40,500	40,945	40,500	40,945
Certified Document Fees	19.50	—	—	—	—	—
Sale of Plans and Specifications	4,163.25	6,000	6,000	6,000	6,000	6,000
Sale of Maps	1,497.71	1,500	1,500	1,500	1,500	1,500
Sale of Timber, Gravel and Grass	75.00	—	—	—	—	—
Miscellaneous Sales	156,026.81	129,100	65,600	65,600	65,600	65,600
Miscellaneous Receipts	(10.61)	—	—	—	—	—
Services and Fees Charged to Other Departments	64,120.85	34,500	30,000	30,000	30,000	30,000
TOTAL SERVICE CHARGES FOR CURRENT SERVICES	277,904.68	222,050	146,250	146,695	146,250	146,695
CONTRIBUTIONS AND TRANSFERS						
From General Fund	986,542.74	992,956	1,138,988	1,186,879	1,138,988	1,186,879
SALE AND COMPENSATION FOR LOSS OF PROPERTY						
Sale of Land	1.00	—	—	—	—	—
Sale of Stumpage	119.00	—	—	—	—	—
Settlement of Fire Losses	2,871.08	—	—	—	—	—
Insurance Settlement	5,447.09	4,000	5,000	5,000	5,000	5,000
Sale of Automobiles	300.00	—	—	—	—	—
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTY	8,738.17	4,000	5,000	5,000	5,000	5,000
TOTAL REVENUES	66,708,318.17	63,229,532	64,649,707	71,337,068	64,649,707	71,337,068
Earmarked Revenues	22,552,081.77	19,213,737	19,403,703	24,454,239	19,403,703	24,454,239
Revenue Available for Appropriation	44,156,236.40	44,015,795	45,246,004	46,882,829	45,246,004	46,882,829
TOTAL REVENUES	66,708,318.17	63,229,532	64,649,707	71,337,068	64,649,707	71,337,068

ALLOCATION BY ORGANIZATION UNITS

A Summary showing allocations by Organization Units — the requested allocations and those recommended for 1969-70 and 1970-71.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
GENERAL ADMINISTRATION							
Administration	507	1,341,453.00	1,364,446	1,840,000	1,900,000	1,840,000	1,900,000
Radio Operations	508	90,289.00	75,549	82,620	109,040	82,620	109,040
Employees' Salary Plan	546	70,000.00	1,280,000	2,321,000	3,028,000	2,321,000	3,028,000
Highway Planning Survey	509	323,540.00	317,444	250,000	270,000	250,000	270,000
Secretary of State—Motor Vehicle Division	510	933,261.00	909,113	1,946,438	1,991,614	1,946,438	1,991,614
Maintenance of Motor Vehicle Building	513	43,125.00	44,661	51,008	49,943	51,008	49,943
Vehicle Equipment Safety Commission	514	813.00	813	1,460	1,945	1,460	1,945
Land Damage Board	515	52,629.00	52,719	54,958	55,490	54,958	55,490
Automobile Mileage	548	37,500.00	50,000	—	—	—	—
Overtime Payments (Time and One-Half)	547	—	—	1,557,000	1,620,000	1,557,000	1,620,000
TOTAL GENERAL ADMINISTRATION		2,892,610.00	4,094,745	8,104,484	9,026,032	8,104,484	9,026,032
PROTECTION OF PERSONS AND PROPERTY							
State Police	516	2,846,333.00	2,843,168	3,353,860	3,497,667	3,353,860	3,497,667
Maintenance of State Police Headquarters	519	25,719.00	26,080	33,105	32,971	33,105	32,971
Highway Safety Committee	520	53,000.00	63,000	70,000	71,000	70,000	71,000
State Police—Motor Vehicle Inspection	521	67,052.00	52,683	77,863	58,454	77,863	58,454
Motor Vehicle Dealers Registration Board	523	2,750.00	2,750	2,750	2,750	2,750	2,750
State Police—Construction Projects	524	—	—	24,500	—	24,500	—
TOTAL PROTECTION OF PERSONS AND PROPERTY		2,994,854.00	2,987,681	3,562,078	3,662,842	3,562,078	3,662,842
HIGHWAYS AND BRIDGES							
Contingent Account	525	332,000.00	332,000	—	—	—	—
State Aid Construction	526	2,325,000.00	2,325,000	2,725,000	2,725,000	2,725,000	2,725,000
State Aid Construction and Reconstruction (Hardship Cases)	527	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Resolves	528	9,552.50	—	—	—	—	—
Access Roads—Ski Areas	529	25,000.00	25,000	25,000	25,000	25,000	25,000
Island Refunds	530	14,000.00	14,000	15,000	15,000	15,000	15,000
Maintenance of Bridges	531	984,000.00	984,000	1,386,000	1,428,500	1,386,000	1,428,500
Picnic Areas	532	50,000.00	50,000	50,000	50,000	50,000	50,000
Traffic Services	534	865,000.00	978,000	1,213,000	1,283,000	1,213,000	1,283,000
Maintenance of State & State Aid Highways	535	9,700,000.00	9,700,000	12,000,000	12,250,000	12,000,000	12,250,000
Town Road Improvement Fund	536	1,500,000.00	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Compensation for Injuries	537	70,000.00	70,000	90,000	90,000	90,000	90,000
Removal of Snow from Highways	538	6,818,520.00	6,818,520	9,242,000	9,409,000	9,242,000	9,409,000
Grade Crossing Protection—State and State Aid Roads	539	10,000.00	10,000	10,000	10,000	10,000	10,000

ALLOCATION BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
HIGHWAYS AND BRIDGES—Continued							
Bridge Construction	540	700,000.00	700,000	1,450,000	1,450,000	1,450,000	1,450,000
Highway Construction—State-Federal	543	3,075,097.00	5,679,066	14,768,931	18,749,000	14,768,931	18,749,000
TOTAL HIGHWAYS AND BRIDGES		27,478,169.50	30,185,586	45,474,931	49,984,500	45,474,931	49,984,500
DEBT RETIREMENT	544	2,550,000.00	3,025,000	3,505,000	3,906,000	3,505,000	3,906,000
INTEREST ON BONDED DEBT	545	1,218,450.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
General Fund:							
Accounting Services		121,000.00	121,000	118,000	118,000	118,000	118,000
Auditing Services		10,000.00	10,000	10,000	10,000	10,000	10,000
Purchasing Services		1,850.00	1,850	2,091	2,115	2,091	2,115
Administration of Gas & Use Fuel Tax		124,128.00	120,728	127,732	132,330	127,732	132,330
Public Utilities Commission — Topographic Mapping		10,000.00	10,000	10,000	10,000	10,000	10,000
Other Special Revenue Funds:							
Auditing Services		8,000.00	8,000	8,000	8,000	8,000	8,000
Trust and Agency Funds:							
Retirement—Pension Fund		753,596.00	765,842	1,085,665	1,102,250	1,085,665	1,102,250
Retirement—Expense Fund		8,855.00	8,855	13,268	13,268	13,268	13,268
Public Service Enterprises:							
Deer Isle—Sedgwick Bridge		27,540.00	—	—	—	—	—
Fore River Bridge		3,000,000.00	—	—	—	—	—
Jonesport-Beals Bridge		—	30,000	42,469	41,756	42,469	41,756
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	549	4,064,969.00	1,076,275	1,417,225	1,437,719	1,417,225	1,437,719
TOTAL HIGHWAY FUND		41,199,052.50	42,798,000	63,743,793	69,831,118	63,743,793	69,831,118

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
GENERAL ADMINISTRATION							
Administration	507	1,296,679.15	1,485,346	1,852,605	1,912,498	1,852,605	1,912,498
Radio Operations	508	67,635.00	75,549	82,620	109,040	82,620	109,040
Employees Salary Plan	546	—	294,072	2,321,000	3,028,000	2,321,000	3,028,000
Highway Planning Survey	509	574,227.89	804,500	872,000	998,000	872,000	998,000
Secretary of State—Motor Vehicle Division	510	1,192,506.25	1,045,448	2,073,023	2,119,909	2,073,023	2,119,909
Maintenance of Motor Vehicle Building	513	38,155.24	46,603	49,885	48,788	49,885	48,788
Vehicle Equipment Safety Commission	514	800.55	813	1,460	1,945	1,460	1,945
Land Damage Board	515	51,454.53	51,515	53,450	53,959	53,450	53,959
Overtime Payments (Time and one-half)	547	—	—	1,557,000	1,620,000	1,557,000	1,620,000
TOTAL GENERAL ADMINISTRATION		3,221,458.61	3,803,846	8,863,043	9,892,139	8,863,043	9,892,139
PROTECTION OF PERSONS AND PROPERTY							
State Police	516	3,386,264.45	3,396,197	3,933,639	4,122,631	3,933,639	4,122,631
Maintenance of State Police Headquarters	519	32,870.94	36,210	42,642	42,421	42,642	42,421
Highway Safety Committee	520	60,521.71	68,217	73,534	74,489	73,534	74,489
State Police—Motor Vehicle Inspection	521	63,197.48	50,019	74,603	55,143	74,603	55,143
Public Utilities Commission—Motor Truck Regulation	522	216,440.95	260,540	258,675	263,850	258,675	263,850
Motor Vehicle Dealers Registration Board	523	1,594.58	2,750	2,750	2,750	2,750	2,750
State Police—Capital Construction Projects	524	—	—	24,500	—	24,500	—
TOTAL PROTECTION OF PERSONS AND PROPERTY		3,760,890.11	3,813,933	4,410,343	4,561,284	4,410,343	4,561,284
HIGHWAYS AND BRIDGES							
Contingent Account	525	297,617.65	436,500	—	—	—	—
State Aid Construction	526	2,336,561.12	3,745,000	3,500,000	3,884,000	3,500,000	3,884,000
State Aid Construction and Reconstruction (Hardship Cases)	527	1,295,225.34	2,000,000	1,700,000	1,722,000	1,700,000	1,722,000
Special Resolves	528	9,552.50	—	—	—	—	—
Access Roads—Ski Areas	529	—	170,512	50,000	50,000	50,000	50,000
Island Refunds	530	7,288.79	37,000	20,099	15,000	20,099	15,000
Maintenance of Bridges	531	913,657.77	1,247,000	1,417,000	1,440,000	1,417,000	1,440,000
Picnic Areas	532	54,196.60	70,000	50,000	50,000	50,000	50,000
Suspense (Receivables)	533	475,114.87	355,000	355,000	525,000	355,000	525,000
Traffic Services	534	961,236.65	1,189,700	1,303,202	1,372,828	1,303,202	1,372,828
Maintenance of State and State Aid Highways	535	9,032,684.47	10,688,200	12,000,000	12,250,000	12,000,000	12,250,000
Town Road Improvement Fund	536	1,431,870.34	1,825,000	1,765,000	1,615,000	1,765,000	1,615,000
Compensation of Injuries	537	103,019.46	70,000	90,000	90,000	90,000	90,000
Removal of Snow from Highways	538	8,518,410.52	9,015,420	9,247,000	9,414,000	9,247,000	9,414,000
Grade Crossing Protection	539	10,566.60	55,000	10,000	10,000	10,000	10,000
Bridge Construction	540	1,194,396.71	1,568,000	1,955,000	1,805,000	1,955,000	1,805,000
Highway Construction—State-Federal	543	33,476,281.05	30,930,372	34,290,000	39,140,000	34,290,000	39,140,000
TOTAL HIGHWAYS AND BRIDGES		60,117,680.44	63,402,704	67,752,301	73,382,828	67,752,301	73,382,828
DEBT RETIREMENT	544	2,750,000.00	3,225,000	3,705,000	4,105,000	3,705,000	4,105,000
INTEREST ON BONDED DEBT	545	1,188,425.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
		1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
General Fund:							
Accounting Services		104,151.66	130,000	130,000	130,000	130,000	130,000
Auditing Services		8,241.55	10,000	10,000	10,000	10,000	10,000
Purchasing Services		1,850.00	1,850	2,091	2,115	2,091	2,115
Administration of Gas and Use Fuel Tax		111,662.11	120,728	127,732	132,330	127,732	132,330
Public Utilities Commission — Topographic Mapping		10,000.00	10,000	10,000	10,000	10,000	10,000
Park and Recreation Commission		1,200.00	—	—	—	—	—
Other Special Revenue Funds:							
Auditing Services		5,775.90	8,000	8,000	8,000	8,000	8,000
Trust and Agency Funds:							
Retirement—Pension Fund		1,334,511.00	1,350,037	1,692,614	1,713,288	1,692,614	1,713,288
Retirement—Expense Fund		11,137.00	11,137	16,488	16,488	16,488	16,488
Survivor Benefit Fund		—	—	39,734	39,734	39,734	39,734
Public Service Enterprises:							
Deer Isle - Sedgwick Bridge		27,540.00	—	—	—	—	—
Fore River Bridge		3,000,000.00	—	—	—	—	—
Jonesport-Beals Bridge		—	30,000	42,469	41,756	42,469	41,756
Working Capital Funds:							
Highway Garage		3,500.00	—	—	—	—	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	549	4,619,569.22	1,671,752	2,079,128	2,103,711	2,079,128	2,103,711
TOTAL HIGHWAY FUND		75,658,023.38	77,345,948	88,489,890	95,858,987	88,489,890	95,858,987

COMPARISON OF ALLOCATION ACCOUNT SUMMARIES

An over-all summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
Balance Forward	25,995,019.85	*21,076,229	17,614,776	16,252,451	17,614,776	16,252,451
Allocations—By Legislature	41,199,052.50	42,798,000	63,743,793	69,831,118	63,743,793	69,831,118
Allocations—By Governor & Council and Highway Commission	1,500,748.58	3,274,620	—	—	—	—
Allocations from Bond Proceeds	6,294,952.00	8,848,637	3,980,069	—	3,980,069	—
Department Revenue	22,552,081.77	19,213,737	19,403,703	24,454,239	19,403,703	24,454,239
Total Available	97,541,854.70	95,211,223	104,742,341	110,537,808	104,742,341	110,537,808
Expenditures	75,658,023.38	77,345,948	88,489,890	95,858,987	88,489,890	95,858,987
Unexpended Balance Carried to Next Year	21,076,238.43	17,614,776	16,252,451	14,678,821	16,252,451	14,678,821
Unexpended Balance Lapsed	807,592.89	250,499	—	—	—	—
* Adjustment of Pennies	(9.43)					

PART I

SECTION IV

Special Revenue Fund Summaries

SUMMARY OF REVENUES AND EXPENDITURES

A general summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
REVENUES						
State Tax on Property in Maine Forestry District	907,819.75	907,700	907,700	907,700	907,700	907,700
Gasoline Taxes (Net)	329,953.75	278,000	318,600	328,350	318,600	328,350
Taxes on Insurance Companies	151,569.07	150,424	154,700	156,750	154,700	156,750
Hunting and Fishing Licenses	2,617,677.56	2,635,815	2,795,585	2,845,585	2,795,585	2,845,585
Potato Tax	307,358.02	348,000	350,000	350,000	350,000	350,000
Sardine Development Tax	329,120.51	340,000	335,000	335,000	335,000	335,000
Other Taxes	1,094,857.83	1,120,282	1,168,070	1,191,189	1,159,120	1,182,189
From Federal Government	17,163,041.25	22,983,513	61,297,107	67,163,190	50,326,065	51,652,609
From Cities, Towns and Counties	121,428.72	160,500	230,000	230,000	205,743	205,286
Service Charges for Current Services	2,730,157.71	2,169,635	2,292,102	2,319,321	2,292,102	2,319,321
Other Revenues	1,691,964.35	1,665,024	168,440	128,440	168,440	128,440
Contributions and Transfers from Other Funds:						
General Fund	421,525.36	601,882	872,815	952,653	594,460	602,183
General Fund Surplus	51,500.00	—	—	—	—	—
Highway Fund	5,775.90	8,000	8,000	8,000	8,000	8,000
Trust and Agency Funds	40,687.54	18,096	19,096	19,096	19,096	19,096
Working Capital Funds	76,505.19	71,527	92,228	66,437	92,228	66,437
TOTAL REVENUES	28,040,942.51	33,458,398	71,009,443	77,001,711	59,726,839	61,106,946
EXPENDITURES						
General Administration	1,597,133.14	2,701,723	591,295	577,749	606,295	592,749
Protection of Persons and Property	1,067,361.45	1,325,839	1,241,340	1,262,437	1,233,701	1,258,069
Development and Conservation of Natural Resources	6,779,510.38	8,268,948	8,333,525	8,434,769	7,833,138	7,899,480
Health and Sanitation	2,643,249.60	2,306,341	1,949,258	1,993,954	1,949,258	1,993,954
Welfare and Charities	308,487.67	318,532	37,662,591	42,983,216	26,609,672	27,452,181
Mental Health and Corrections	345,817.69	561,688	564,905	478,947	564,905	478,947
Education and Libraries	10,424,775.01	13,050,896	14,279,624	14,696,789	14,454,708	14,772,728
Recreation, Parks, etc.	248,752.30	526,209	327,635	337,358	327,635	337,358
Maine Employment Security Commission	3,548,213.49	4,976,258	5,122,711	5,259,366	5,122,711	5,259,366
Contributions and Transfers to Other Funds:						
General Fund	446,151.81	601,961	556,118	560,257	538,200	542,576
Working Capital Funds	10,000.00	—	—	—	—	—
General Fund Surplus	7,825.00	6,000	—	—	—	—
Trust and Agency Funds	651,537.00	718,669	836,050	847,207	949,718	962,590
Bond Funds	9,600.00	595,400	—	—	—	—
TOTAL EXPENDITURES	28,088,414.54	35,958,464	71,465,052	77,432,049	60,189,941	61,549,998
Excess of Revenues over Expenditures	(47,472.03)	(2,500,066)	(455,609)	(430,338)	(463,102)	(443,052)
Other Amounts Available:						
Departmental Balances at Beginning of Year	7,258,186.00	*7,210,693	4,710,627	4,255,018	4,710,627	4,247,525
Total Excess	7,210,713.97	4,710,627	4,255,018	3,824,680	4,247,525	3,804,473
Excess Applied as follows:						
Departmental Balances at End of Year	7,210,713.97	4,710,627	4,255,018	3,824,680	4,247,525	3,804,473

* Adjustment of Pennies (20.97)

DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments). It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES						
Property Taxes						
State Tax on Property in Maine Forestry District	907,819.75	907,700	907,700	907,700	907,700	907,700
Excise Tax—Non-Resident Aircraft	1,164.78	1,085	1,100	1,100	1,100	1,100
Total Property Taxes	908,984.53	908,785	908,800	908,800	908,800	908,800
Taxes on Sales of Specific Commodities						
Gasoline Tax						
Tax on Internal Combustion Engine Fuel	211,887.52	178,000	218,600	228,350	218,600	228,350
Tax on Aeronautical Gasoline (net)	118,066.23	100,000	100,000	100,000	100,000	100,000
Total Gasoline Tax	329,953.75	278,000	318,600	328,350	318,600	328,350
Selective Sales Taxes						
Milk Commission Fees—1c per cwt.	53,890.32	53,175	52,950	52,800	52,950	52,800
Milk Commission Fees—Additional 2c per cwt. Maine Dairy Council	71,859.44	70,900	70,600	70,400	70,600	70,400
Milk Tax—Maine Milk Tax Committee	146,228.35	158,100	158,000	158,000	158,000	158,000
Total Selective Sales Taxes	271,978.11	282,175	281,550	281,200	281,550	281,200
Taxes on Specific Businesses or Occupations						
Insurance Companies						
Fire Prevention and Investigation	103,747.07	105,000	106,000	106,900	106,000	106,900
Licenses to Insurance Companies	46,922.00	44,524	47,700	48,800	47,700	48,800
Licenses to Rating Organizations	750.00	750	850	900	850	900
Certificate of Qualification of Domestic Companies	150.00	150	150	150	150	150
Total Tax on Insurance Companies	151,569.07	150,424	154,700	156,750	154,700	156,750
Banks						
Tax on Banking Resources	1,110.00	1,000	1,300	1,500	1,300	1,500
Semi-Annual Assessment—Banking Dept. Administration Only	92,739.98	90,000	96,000	98,000	96,000	98,000
Fee Organizing New Banks	3,800.00	2,400	4,000	4,000	4,000	4,000
Tax on Sale of Negotiable Securities	1,150.00	2,600	2,700	2,900	2,700	2,900
Total Tax on Banks	98,799.98	96,000	104,000	106,400	104,000	106,400
Amusements						
Cinematograph Fees	1,030.00	1,030	1,050	1,050	1,050	1,050
Cinematograph Operator Fee	1,395.00	1,450	1,575	1,600	1,575	1,600
Total Tax on Amusements	2,425.00	2,480	2,625	2,650	2,625	2,650
Other Taxes on Specific Businesses or Occupations						
Sardine Packers' Licenses	1,100.00	1,100	1,100	1,100	1,100	1,100
Registration of Commercial Fertilizers	18,951.00	16,000	17,000	17,000	17,000	17,000
Registration of Feeding Stuffs	27,420.00	27,000	27,000	27,000	27,000	27,000
Maine Milk Commission Licenses (Dealers)	159.00	145	140	135	140	135

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES—Continued						
Tax on Blueberries	43,286.14	36,467	34,000	34,500	34,000	34,500
Brokers License—Location Change Delay	220.00	250	250	250	250	250
Branch Office License—Brokers	342.00	400	400	400	400	400
License to Brokers	13,095.00	10,000	18,000	18,000	18,000	18,000
Oilburnermen's License—Master	31,286.00	33,750	33,780	34,750	33,780	34,750
Oilburnermen Apprenticeship License	930.00	1,000	1,100	1,200	1,100	1,200
Oilburnermen's License—Journeymen	5,678.00	5,550	5,650	5,800	5,650	5,800
License Fee—Salesmen	1,993.00	2,800	2,800	2,800	2,800	2,800
Filing Annual Statements of Insurance Companies of Other States—Charters and By-Laws	32,553.67	31,070	33,900	34,800	33,900	34,800
First-Time Brokers' Examinations	710.95	700	950	1,000	950	1,000
First-Time Agents' Examinations	8,620.00	9,960	10,000	10,500	10,000	10,500
Renewal of Brokers' Licenses	20,360.00	30,000	32,000	33,000	32,000	33,000
Renewal of Salesmen's License Fees	1,940.00	4,000	4,000	4,000	4,000	4,000
Nursing Attendant Licenses—Original	4,207.00	4,500	5,000	5,200	5,000	5,200
Nursing Attendant Licenses—Biennial Renewal	2,190.00	2,500	6,000	7,000	6,000	7,000
Pilot and Parachute Riggers Licenses	1,519.00	1,500	1,600	1,600	1,600	1,600
Aircraft Licenses	815.00	700	825	825	825	825
Electrician's Master Licenses	37,382.00	45,000	45,000	45,000	45,000	45,000
License Fees	8,985.00	4,980	500	500	500	500
Sale of Stamps—Bedding	8,405.00	8,860	8,950	9,000	—	—
Electrician Journeymen's License	13,335.00	20,000	20,000	20,000	20,000	20,000
Electrician Apprentice License	139.00	600	600	600	600	600
Lobster and Crab Fishing License	27,257.50	28,000	28,000	28,000	28,000	28,000
Electrician Helper's License	385.00	1,000	1,000	1,000	1,000	1,000
Mechanical Aides License	840.00	840	840	900	840	900
Reinstatement Fee for Professional Nurses	1,420.00	1,000	1,200	1,200	1,200	1,200
Reinstatement Fee for Practical Nurses	198.00	150	300	300	300	300
Quahog Tax	.65	200	200	200	200	200
Cultivation of Quahogs and Clams	1,378.00	1,200	1,500	1,500	1,500	1,500
Resident Interstate Shellfish Transportation License	2,255.00	840	995	995	995	995
Barbers' License Fee	24,894.00	24,000	24,000	25,000	24,000	25,000
Tree Surgeons' Licenses	866.00	800	900	900	900	900
Circus Licenses and Show Licenses	4,000.00	4,000	4,250	4,500	4,250	4,500
Boat Registration—Transfers	1,331.00	1,000	1,000	1,000	1,000	1,000
License—Prophylactic Rubber Goods	484.00	500	450	450	450	450
Licenses—Roadside Eating and Lodging Places	111,446.10	109,150	149,990	155,024	149,990	155,024
First-Time Insurance Adjusters' Examination	260.00	330	390	460	390	460
Plumbers Licenses	34,055.00	31,670	33,200	33,200	33,200	33,200
Commercial Shellfish and Marine Worm Licenses	17,806.00	14,300	15,500	15,500	15,500	15,500
Registration of Boats—Over 10 H.P.	53,409.01	80,000	50,000	45,000	50,000	45,000
Registration of Boats	4,546.00	3,000	4,000	3,000	4,000	3,000
Motorboat Operators' Licenses	42.00	50	25	30	25	30
Measuring Fees—Sardine Boats	1,034.50	—	—	—	—	—
Duplicate Licenses	3.75	5	5	5	5	5
Roadside Menagerie	700.00	550	550	550	550	550
Boat Dealers Licenses	861.50	950	800	700	800	700
Hairdresser License Fee	41,933.40	45,100	47,010	56,320	47,010	56,320
Registration Fee—Professional Resident Engineers	820.00	820	820	820	820	820

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES—Continued						
Registration Fee—Professional Non-Resident Engineers	5,213.79	5,210	5,210	5,210	5,210	5,210
Total Other Taxes on Specific Businesses or Occupations	623,061.96	653,497	682,680	697,724	673,730	688,724
Hunting and Fishing Licenses						
Resident Deer Transportation Licenses	400.00	400	400	400	400	400
Transportation Tags—Fish & Deer	28.00	30	30	30	30	30
Airplane Pilot Permit	198.00	150	150	150	150	150
Non-Resident Bird Hunting Licenses	25,490.00	25,745	27,500	27,500	27,500	27,500
Resident Serviceman's Fishing License	644.00	500	500	500	500	500
Resident Guide Licenses—Replacement	1,667.50	1,500	1,500	1,500	1,500	1,500
Resident Trapping Licenses—Statewide	11,110.00	10,940	10,900	10,900	10,900	10,900
Resident Trapping Licenses—Organized	2,090.00	2,480	2,500	2,500	2,500	2,500
Resident Trapping Licenses—Exchange	15.00	15	15	15	15	15
Non-Resident Trapping License	200.00	200	200	200	200	200
Pheasant Breeders License	150.00	140	140	140	140	140
Pheasant Wing Bands	28.75	20	20	20	20	20
Resident Taxidermist Licenses	100.00	90	90	90	90	90
Camp Proprietors' License	1,280.00	1,250	1,250	1,250	1,250	1,250
Game and Fur Farm License	290.00	300	300	300	300	300
State Fur Buyers License	425.00	500	450	450	450	450
Non-Resident Fur Buyers License	50.00	100	50	50	50	50
State Dealer in Deer Skins License	2,350.00	2,350	2,350	2,350	2,350	2,350
Live Bait Dealers License	2,110.00	2,120	2,100	2,100	2,100	2,100
Resident Junior Hunting License	12,798.00	13,115	13,000	13,000	13,000	13,000
Resident Combination License	316,829.50	321,600	340,000	340,000	340,000	340,000
Resident Hunting License	347,826.50	354,800	378,800	378,800	378,800	378,800
Resident Fishing License	340,389.00	344,130	366,500	366,500	366,500	366,500
Resident Archery License	3,625.50	3,500	3,500	3,500	3,500	3,500
Non-Resident Junior Bird License	1,210.00	1,330	1,200	1,200	1,200	1,200
Eel Permits	251.56	375	250	250	250	250
Non-Resident Deer License	1,004,885.00	1,005,500	1,035,500	1,085,500	1,035,500	1,085,500
Non-Resident Archery License	1,215.00	1,200	1,200	1,200	1,200	1,200
License to Sell Inland Fish	340.00	230	300	300	300	300
Duplicate License Fees	343.50	315	340	340	340	340
Beaver Stamping Fees	8,769.00	8,000	8,000	8,000	8,000	8,000
Fisher Stamping Fees	645.00	600	600	600	600	600
Dog Training Area License	135.00	180	150	150	150	150
Non-Resident 7-Day Fishing Licenses	113,725.00	113,270	128,000	128,000	128,000	128,000
Non-Resident Season Fishing License	158,982.50	160,150	180,000	180,000	180,000	180,000
Non-Resident 15-Day Fishing Licenses	90,038.50	89,850	103,000	103,000	103,000	103,000
Non-Resident Exchange Fishing Licenses	1,881.00	1,800	1,800	1,800	1,800	1,800
Non-Resident 3-Day Fishing License	97,250.75	98,510	110,000	110,000	110,000	110,000
Boys and Girls Camp Fishing Licenses	1,475.00	1,730	1,700	1,700	1,700	1,700
Non-Resident Fishing License—Junior	42,391.00	42,000	47,000	47,000	47,000	47,000
Camp Trip Leader Permit	745.00	1,000	1,000	1,000	1,000	1,000
Resident Guide License	20,550.00	21,000	20,500	20,500	20,500	20,500
Non-Resident Guide License	2,750.00	2,800	2,800	2,800	2,800	2,800
Total Hunting and Fishing Licenses	2,617,677.56	2,635,815	2,795,585	2,845,585	2,795,585	2,845,585
Other Taxes						
Potato Tax	307,358.02	348,000	350,000	350,000	350,000	350,000

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES—Continued						
Sardine Development Tax	329,120.51	340,000	335,000	335,000	335,000	335,000
Permit to Install Plumbing	71,552.98	58,800	64,000	70,000	64,000	70,000
Prospector's Permit	94.00	192	150	150	150	150
Recording Claim—Mining Only	634.00	808	1,000	1,000	1,000	1,000
Mining Rents and Royalties	17,000.00	18,000	23,000	23,000	23,000	23,000
License to Mine	1,000.00	100	850	850	850	850
Certification of Registration and Inspection	240.00	240	240	240	240	240
Airport and Seaplane Base License	255.00	300	275	275	275	275
Aircraft Dealer License	100.00	105	100	100	100	100
Fertilizer Tax	6,552.02	6,500	6,500	6,500	6,500	6,500
Total Other Taxes	733,906.53	773,045	781,115	787,115	781,115	787,115
TOTAL TAXES	5,738,356.49	5,780,221	6,029,655	6,114,574	6,020,705	6,105,574
FINES, FORFEITS AND PENALTIES						
Fines	(35,698.96)	87,160	87,210	87,210	87,210	87,210
Fines—Overloads	(97,914.85)	—	—	—	—	—
District Court Receipts	1,600,232.06	1,330,000	—	—	—	—
TOTAL FINES, FORFEITS AND PENALTIES	1,466,618.25	1,417,160	87,210	87,210	87,210	87,210
REVENUE FROM OTHER AGENCIES						
Revenue from Federal Government						
Federal Grants for Public Health	1,211,708.03	1,441,952	1,486,390	1,522,500	1,486,390	1,522,500
Federal Grants for Assistance & Relief	1,153,824.03	531,260	35,073,040	40,206,520	24,374,400	25,121,900
Federal Grants for Unemployment Compensation Administration	2,720,360.00	3,667,600	3,808,718	3,948,361	3,808,718	3,948,361
Federal Grants for Education	9,833,061.29	12,876,475	13,919,271	14,237,208	13,898,114	14,216,356
Federal Grants for Other Purposes	2,841,944.21	3,836,391	6,151,574	6,355,287	5,975,329	6,025,178
Federal Grants for Fisheries Research	268,068.57	351,120	458,114	473,314	383,114	398,314
Federal Grants for Civil Defense	241.70	77,109	100,000	100,000	100,000	100,000
Services and Fees Charged to Federal Government	319,885.96	345,606	350,000	370,000	350,000	370,000
Federal Grants Transferred or Refunded	(1,186,052.54)	(144,000)	(50,000)	(50,000)	(50,000)	(50,000)
Total Revenue from Federal Government	17,163,041.25	22,983,513	61,297,107	67,163,190	50,326,065	51,652,609
Revenue from Cities, Towns and Counties						
Services and Fees Charged to Counties	12,847.14	20,000	20,000	20,000	20,000	20,000
Other Revenues from Cities and Towns	22,988.77	75,000	125,000	125,000	100,743	100,286
Services and Fees Charged to Cities and Towns	85,592.81	65,500	85,000	85,000	85,000	85,000
Total Revenue from Cities, Towns and Counties	121,428.72	160,500	230,000	230,000	205,743	205,286
Revenue from Private Sources						
Private Contributions for Other Purposes	137,255.91	233,864	62,800	22,800	62,800	22,800
TOTAL REVENUE FROM OTHER AGENCIES	17,421,725.88	23,377,877	61,589,907	67,415,990	50,594,608	51,880,695
SERVICE CHARGES FOR CURRENT SERVICES						
Rent of Buildings	7,383.08	4,600	3,800	3,800	3,800	3,800
Rent of Offices and Rooms	2,740.00	—	—	—	—	—
Use of Concessions	1,628.53	1,650	1,600	1,600	1,600	1,600
Examination of Plans	360.00	500	700	850	700	850
Auditing Services Rendered	5,913.57	3,506	5,000	6,000	5,000	6,000

DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
TAXES—Continued						
Entrance Fees	4,050.00	6,000	7,000	8,000	7,000	8,000
Examination Fees	169,024.85	163,967	193,427	194,377	193,427	194,377
Inspection Services	1,106,360.79	1,005,660	1,058,650	1,082,775	1,058,650	1,082,775
Duplicate Fees	10.00	—	—	—	—	—
Laboratory Services Rendered	43,195.95	30,000	44,000	44,000	44,000	44,000
Re-Examinations Fees	190.00	190	190	190	190	190
Hospital Services Rendered—Augusta	309,696.18	310,000	310,000	310,000	310,000	310,000
Hospital Services Rendered—Bangor	337,524.04	340,000	340,000	340,000	340,000	340,000
Registration Fees—Reciprocity Fees, etc.	90,953.50	81,755	100,395	100,895	100,395	100,895
Tuition Fees	242,366.78	26,384	—	—	—	—
Witness Fees	(24,717.25)	1,209	1,042	1,042	1,042	1,042
Miscellaneous Services and Fees	11,634.73	15,238	8,665	8,665	8,665	8,665
Sardine Assessments	89,788.82	103,900	126,900	126,900	126,900	126,900
Exhibit Fees	30.40	—	—	—	—	—
Testing School Water	1,704.60	1,390	1,500	1,500	1,500	1,500
Testing Fees	50.00	—	—	—	—	—
Fees—Motor Vehicle Raceways	240.00	290	330	360	330	360
Sale of Hides and Carcasses	294.00	200	200	200	200	200
Sale of Plans and Specifications	75.00	200	200	200	200	200
Sale of Maps	2,104.97	3,260	2,000	2,000	2,000	2,000
Sale of Books	235,439.81	9,821	25,183	24,387	25,183	24,387
Sale of Clothing	958.40	—	—	—	—	—
Sale of Supplies	387.75	—	—	—	—	—
Sale of Meals	15,540.53	420	500	500	500	500
Over payments to be Refunded	16.03	—	—	—	—	—
Miscellaneous Sales (Incl. Scrap and Salvage Material)	1,966.36	500	1,300	1,300	1,300	1,300
Miscellaneous Receipts	16,415.92	1,395	1,420	1,430	1,420	1,430
Services and Fees Charged to Other Departments	56,830.37	57,600	58,100	58,350	58,100	58,350
TOTAL SERVICE CHARGES FOR CURRENT SERVICES	2,730,157.71	2,169,635	2,292,102	2,319,321	2,292,102	2,319,321
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS						
Contributions from General Funds	473,025.36	601,882	872,815	952,653	594,460	602,183
Contributions from Highway Funds	5,775.90	8,000	8,000	8,000	8,000	8,000
Contributions from Trust and Agency Funds	40,687.54	18,096	19,096	19,096	19,096	19,096
Contributions from Working Capital Funds	76,505.19	71,527	92,228	66,437	92,228	66,437
TOTAL CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS	595,993.99	699,505	992,139	1,046,186	713,784	695,716
SALE AND COMPENSATION FOR LOSS OF PROPERTIES						
Sale of Equipment	26,686.17	4,000	4,430	4,430	4,430	4,430
Sale of Stumpage	5,815.22	—	2,000	2,000	2,000	2,000
Sale of Automobiles	12,420.48	10,000	12,000	12,000	12,000	12,000
Settlement of Fire Losses	37,128.50	—	—	—	—	—
Other Settlements	2,193.89	—	—	—	—	—
Insurance Settlement—Other	3,845.93	—	—	—	—	—
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTIES	88,090.19	14,000	18,430	18,430	18,430	18,430
TOTAL DEDICATED REVENUE	28,040,942.51	33,458,398	71,009,443	77,001,711	59,726,839	61,106,946

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund Accounts, by organization units, or funds available from earmarked Revenues or carrying balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	133,479.33	166,042	148,954	152,014	148,954	152,014
Executive						
Law Enforcement Planning and Assistance	—	—	35,000	35,000	—	—
Division of Economic Opportunity	81,731.64	94,998	98,040	99,355	98,040	99,355
Study of Maine's Manpower Needs	—	12,623	—	—	—	—
Commission on Rehabilitation Needs	97,740.81	68,289	—	—	—	—
Bureau of Public Improvements—Rental Properties	7,168.16	6,000	9,039	—	9,039	—
Civil Defense and Public Safety						
Community Shelter Program	18,548.55	22,842	22,878	23,236	22,878	23,236
Federal Matching Program—Personnel and Administration	101,228.06	119,075	131,000	131,000	131,000	131,000
Federal Matching Program—Advances	648.20	77,109	100,000	100,000	100,000	100,000
Radiological Contract	26,407.82	29,871	29,684	30,444	29,684	30,444
District Court Fund	1,125,153.87	2,101,474	—	—	—	—
District Court Building Fund	5,026.70	3,400	16,700	6,700	16,700	6,700
Executive—Municipal Coordinating Program	—	—	—	—	50,000	50,000
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	1,597,133.14	2,701,723	591,295	577,749	606,295	592,749
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	153,343.83	129,162	107,583	106,404	107,583	106,404
Passenger Tramway Safety Board	2,813.04	7,619	2,900	2,900	2,900	2,900
Banks and Banking	182,593.07	236,957	246,430	253,601	246,430	253,601
Examining Boards						
Board of Accountancy	2,758.50	2,760	2,760	2,760	2,760	2,760
Bar Examiners	2,950.89	2,950	2,950	2,950	2,950	2,950
Chiropractic Examination and Registration	1,412.99	1,415	1,415	1,415	1,415	1,415
Dental Examiners	6,892.95	6,900	6,900	6,900	6,900	6,900
Funeral Service	2,493.03	5,420	5,970	5,970	5,970	5,970
Registration in Medicine	20,742.43	21,000	21,000	21,000	21,000	21,000
Nursing	47,318.31	59,375	59,750	61,345	59,750	61,345
Hairdressers	37,440.08	49,002	50,911	51,797	50,911	51,797
Barbers	22,765.60	25,177	25,816	26,258	25,816	26,258
Registration and Examination in Optometry	1,446.75	1,450	1,450	1,450	1,450	1,450
Osteopathic Examination and Registration	1,553.62	1,560	1,560	1,560	1,560	1,560
Commissioners of the Profession of Pharmacy	7,810.94	8,000	8,000	8,000	8,000	8,000
Veterinary Examiners	364.11	365	365	365	365	365
Examiners of Psychologists	693.86	700	700	700	700	700
Podiatry and Chiropody	15.40	20	20	20	20	20
Examiners in Physical Therapy	224.30	225	225	225	225	225
Registration for Land Surveyors	3,002.34	4,000	5,000	6,000	5,000	6,000
Registration for Professional Engineers	6,549.35	6,550	6,550	6,550	6,550	6,550
Arborists Licensing	243.93	800	1,900	2,100	1,900	2,100
Registration of Architects	4,087.73	4,100	4,100	4,100	4,100	4,100

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	REQUEST		RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
PROTECTION OF PERSONS AND PROPERTY—Continued						
Electricians Examining	30,478.63	42,710	43,917	44,834	43,917	44,834
Oil Burner Men's Licensing	14,123.52	32,112	33,525	40,816	33,525	40,816
Insurance						
Examining and Auditing Annual Statements	97,846.56	142,851	90,942	89,029	90,942	89,029
Examination of Insurance Agents and Brokers	12,356.13	12,658	12,814	13,223	12,814	13,223
Fire Investigation and Inspection	120,865.98	143,047	140,354	141,968	140,354	141,968
Maine Milk Commission	51,917.21	59,410	57,006	57,260	57,006	57,260
Maine Milk Program						
Maine Dairy Council Committee	48,788.86	77,578	74,495	76,487	74,495	76,487
Maine Milk Tax Committee	129,281.70	167,620	152,300	150,300	152,300	150,300
Real Estate Commission	45,979.16	63,900	64,093	65,511	64,093	65,511
Labor and Industry						
Bedding and Mattress Inspection	6,206.65	8,446	7,639	8,639	—	4,271
TOTAL PROTECTION OF PERSONS AND PROPERTY	1,067,361.45	1,325,839	1,241,340	1,262,437	1,233,701	1,258,069
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	299,101.44	331,730	337,595	347,881	337,595	347,881
Sardine Inspection	159,090.18	136,402	136,389	138,742	136,389	138,742
Commercial Feed Law	17,044.54	30,788	31,074	31,260	31,074	31,260
Fertilizer Inspection	40,364.61	41,752	41,752	41,978	41,752	41,978
Shipping Point Inspection	651,844.42	697,208	728,807	758,133	728,807	758,133
Certification of Seeds	258,444.60	282,212	287,110	290,264	287,110	290,264
Certification of Oats	21.00	612	—	—	—	—
Apple Tree Pool	6,542.86	8,008	8,000	8,000	8,000	8,000
Blueberry Research—University of Maine	34,300.00	36,000	34,000	34,500	34,000	34,500
Maine Mining Bureau	4,121.68	16,560	19,600	19,400	19,600	19,400
Sears Roebuck Award	200.00	200	200	200	200	200
Potato Commission	269,208.61	296,040	297,339	297,339	297,339	297,339
Water Resources Planning	11,953.70	103,000	166,600	233,097	58,713	72,208
Urban Planning Fund	159,681.33	476,700	662,343	680,786	420,343	456,786
Eastern Maine Development District	38,748.50	2,832	—	—	—	—
Maine Sardine Council	287,336.85	379,450	363,995	362,160	363,995	362,160
Sea and Shore Fisheries						
Quahog Tax	191.10	600	279	200	279	200
Restoration and Development of Shellfish Resources	19,189.48	18,755	16,000	16,000	16,000	16,000
Development of Anadromous Fisheries	14,349.33	46,601	261,250	261,250	111,250	111,250
Federal State Marine Research	202,912.23	331,315	215,000	230,000	215,000	230,000
Research and Development	26,585.13	84,082	40,000	40,000	40,000	40,000
Lobster Fund	27,013.40	49,000	39,000	39,000	39,000	39,000
Marine Watercraft Fund	10,255.72	17,395	17,948	17,853	17,948	17,853
Marine Worm Fund	32,850.23	41,942	41,000	41,000	41,000	41,000
Inland Fisheries and Game	3,043,120.97	3,624,512	3,352,552	3,300,956	3,352,552	3,300,956
Bureau of Watercraft Registration and Safety	34,748.22	41,696	43,002	43,956	43,002	43,956
Forestry						
Maine Forestry District	1,130,271.40	1,173,420	1,192,090	1,200,314	1,192,090	1,200,314
Permits on Great Ponds	18.85	136	600	500	100	100
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	6,779,510.38	8,268,948	8,333,525	8,434,769	7,833,138	7,899,480

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	169,032.99	184,622	184,671	189,463	184,671	189,463
Federal Health Grants	1,012,831.37	1,212,031	1,166,921	1,189,226	1,166,921	1,189,226
Work Experience Program	1,051,933.84	302,679	—	—	—	—
Armed Forces Medical Rejectees Program	45,910.75	47	—	—	—	—
Health Insurance Benefits	55,686.44	85,547	86,943	88,323	86,943	88,323
Federal Project Grants	207,861.35	405,389	392,749	406,326	392,749	406,326
Control Over Plumbing	63,087.58	74,434	75,277	76,502	75,277	76,502
Prophylactic Licenses	1,001.87	1,100	975	1,000	975	1,000
Plumbers' Examining Board	35,903.41	40,012	40,922	42,214	40,922	42,214
Board of Pesticides Control	—	480	800	900	800	900
Total Health and Sanitation	2,643,249.60	2,306,341	1,949,258	1,993,954	1,949,258	1,993,954
Welfare and Charities						
Welfare Administration—Federal	—	—	2,097,955	2,215,295	1,817,137	1,895,377
Child Welfare Services—Federal	307,350.56	317,032	342,235	356,004	342,235	356,004
Public Assistance—Federal	—	—	34,689,501	39,856,017	23,917,400	24,644,900
Business Enterprise Program	1,137.11	1,500	1,400	1,400	1,400	1,400
Work Incentive Program	—	—	531,500	554,500	531,500	554,500
Total Welfare and Charities	308,487.67	318,532	37,662,591	42,983,216	26,609,672	27,452,181
TOTAL HEALTH AND WELFARE	2,951,737.27	2,624,873	39,611,849	44,977,170	28,558,930	29,446,135
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	57,183.76	246,550	329,550	334,550	329,550	334,550
Commitment of the Mentally Ill	6,986.48	7,100	7,050	7,050	7,050	7,050
Federal Grants—Mental Health	74,823.61	69,418	68,015	67,945	68,015	67,945
Governor Baxter School for the Deaf	28,358.64	38,850	—	—	—	—
Boys Training Center—Federal Grants	24,672.62	24,793	—	—	—	—
Pineland Hospital and Training Center—Federal Grants	65,914.57	72,412	68,510	48,577	68,510	48,577
Pineland Hospital and Training Center—Operation Lift-up	1,237.92	—	—	—	—	—
Pineland Hospital and Training Center—Speech and Hearing Center	7,663.88	—	—	—	—	—
Pineland Hospital and Training Center—In Service Training	4,742.42	14,663	22,808	—	22,808	—
Bangor State Hospital—In Service Training	11,664.14	15,298	—	—	—	—
Augusta State Hospital—In Service Training	16,813.38	28,707	21,297	—	21,297	—
Federal Grant—Problems of the Mentally Retarded	17,272.89	6,417	—	—	—	—
Stevens School—Vocational Education	18,188.51	31,682	20,825	20,825	20,825	20,825
Stevens School—Accrued Earnings—Farm Operation	10,294.87	5,798	26,850	—	26,850	—
TOTAL MENTAL HEALTH AND CORRECTIONS	345,817.69	561,688	564,905	478,947	564,905	478,947
EDUCATION						
Unorganized Territory Schools—Federal Projects	76,256.35	74,510	77,558	79,396	77,558	79,396
Newspapers in the Classroom	7,048.49	5,228	6,264	6,262	6,264	6,262
Permanent School Fund Interest	21,386.57	53,770	23,900	23,900	23,900	23,900
Educational Television Program Production	252.00	2,451	—	—	—	—
George M. Briggs Fund—Vocational Education	377.55	32,724	7,000	8,000	7,000	8,000
Surplus Property Distribution	64,788.46	60,561	60,235	61,210	60,235	61,210

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EDUCATION—Continued						
Federal Vocational Education—Disability Freeze Determination	127,701.03	153,743	168,305	182,217	168,305	182,217
Vocational Rehabilitation—Social Security Trust	34,756.56	52,956	69,757	75,712	69,757	75,712
Vocational Rehabilitation Gift Fund	—	56,650	128	—	128	—
Vocational Education Act of 1963—Work Study Programs	9,730.00	28,151	20,440	20,440	20,440	20,440
Civil Defense—Adult Education	51,103.47	38,612	40,348	42,008	40,348	42,008
Vocational Education Act of 1963	386,731.44	842,343	1,132,419	1,140,145	1,133,419	1,144,145
Vocational Education—George-Barden Act	61,401.00	61,401	61,401	61,401	61,401	61,401
National Defense Education Act						
Title III—Instruction	444,274.64	511,027	536,913	539,603	531,761	534,613
Title V-A—Guidance, Counseling and Testing	131,856.74	132,007	133,639	134,195	133,581	134,195
Title X—Research and Statistics	99,168.54	111,530	124,174	126,596	118,177	124,234
School Lunches—Federal	1,193,344.23	1,505,000	2,000,000	2,000,000	2,000,000	2,000,000
Followthrough	—	3,400	3,400	3,400	3,400	3,400
Bingham Associates—Practical Nursing Scholarship Fund	—	500	—	—	—	—
Higher Education Facilities Act	19,274.49	85,437	56,080	57,157	56,080	57,157
Fellowships for Teachers of Handicapped Children	52,092.41	59,540	65,000	65,000	65,000	65,000
Manpower Development and Training Act of 1962	761,675.16	1,100,095	999,343	1,001,835	999,343	1,001,835
State Agency Approval of Veterans On-the-Job Training Program	278.19	3,312	5,000	7,000	5,000	7,000
New England Educational Assessment Project	23,376.52	24,954	—	—	—	—
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	3,486,190.34	4,140,380	4,635,292	4,644,883	4,635,292	4,644,883
Title II—School Library Resources	494,997.33	506,923	450,008	450,859	450,008	450,859
Title III—Supplemental Educational Centers and Services	374.61	777,172	1,280,734	1,482,686	1,280,734	1,482,686
Title IV—Research	2,100.22	2,785	—	—	—	—
Title V—Improving Services of State Departments of Education	134,172.48	179,681	242,565	249,851	242,565	249,851
Title VI—Educational Improvement for Handicapped	52,523.49	221,604	249,978	292,025	249,978	292,025
Adult Education Act of 1966						
Title III—Adult Basic Education	172,262.20	174,917	209,015	229,000	199,015	219,000
Neighborhood Youth Corps—Administration	980,525.33	1,051,668	1,043,870	1,043,870	1,043,870	1,043,870
Total Education General	8,890,019.84	12,055,032	13,702,766	14,028,651	13,682,559	14,015,299
Southern Maine Vocational Technical Institute						
Adult Education Program	25,168.37	45,312	45,235	46,208	44,935	45,908
Vocational Work Study Program	7,232.75	8,250	6,000	6,000	6,000	6,000
Vocational Education Act of 1963	98,859.54	91,757	96,793	77,814	96,793	77,814
National Youth Administration Equipment	—	3,890	800	800	800	800
Water Pollution Program	—	7,656	—	—	—	—
National Guard Instruction	—	7,950	—	—	—	—
Research Institute—Gulf of Maine	—	37,500	—	—	—	—
School of Practical Nursing (Southern Maine)	2,901.52	—	—	—	—	—
School of Practical Nursing (Waterville)	6,101.70	—	—	—	—	—
Central Maine Vocational Technical Institute						
Adult Education Program	19,386.42	44,505	54,935	54,919	51,235	51,219
Vocational Work Study Program	3,602.75	8,000	8,000	8,000	8,000	8,000
Vocational Education Act of 1963	38,996.34	75,003	9,600	10,100	9,600	10,100
Eastern Maine Vocational Technical Institute						
Adult Education Program	14,203.06	43,777	30,264	30,252	30,264	30,252

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EDUCATION—Continued						
Vocational Work Study Program	14,901.88	14,000	6,000	6,000	6,000	6,000
Vocational Education Act of 1963	199,077.71	57,746	8,600	9,000	8,600	9,000
Northern Maine Vocational Technical Institute						
Bookstore	—	—	15,000	15,000	15,000	15,000
Adult Education Program	489.91	3,600	17,125	17,125	15,125	15,125
Vocational Work Study Program	11,964.01	11,000	16,000	16,000	11,000	11,000
Vocational Education Act of 1963	61,386.14	63,646	47,064	49,478	47,064	49,478
Washington County Vocational Technical Institute						
Adult Education Program	—	—	2,000	8,000	—	—
Vocational Work Study Program	—	—	8,000	8,000	8,000	8,000
Total Vocational Technical Schools	504,272.10	523,592	371,416	362,696	358,416	343,696
Farmington State College						
Bookstore	69,617.62	6,026	—	—	—	—
Extension Courses	74,786.27	14,500	—	—	—	—
E.O.A.—Work Study Program	29,292.66	1,864	—	—	—	—
Teachers of Mentally Retarded	16,956.06	—	—	—	—	—
Training Teachers of Emotionally Disturbed	16,700.05	1,347	—	—	—	—
N.A.S.A.	—	570	—	—	—	—
Gorham State College						
Bookstore	89,387.57	18,287	—	—	—	—
Extension Courses	180,946.38	91,249	—	—	—	—
E.O.A.—Work Study Program	91,366.92	17,756	—	—	—	—
Library Materials	11,749.66	1,570	—	—	—	—
Higher Education Act of 1965	3,851.54	275	—	—	—	—
N.A.S.A.	—	60	—	—	—	—
Upward Bound	87,408.74	48,720	—	—	—	—
Community Leader Training Program	8,611.88	453	—	—	—	—
Graduate Study Program	48,800.00	4,800	—	—	—	—
Federal Grants	—	9	—	—	—	—
Institute for Advanced Study Industrial Arts	9,695.51	21,143	—	—	—	—
National Teaching Fellowships	17,798.13	4,702	—	—	—	—
Washington State College						
Bookstore	21,372.84	4,425	—	—	—	—
Extension Courses	—	2,400	—	—	—	—
E.O.A.—Work Study Program	11,636.99	6,692	—	—	—	—
Library Materials	3,398.79	7,477	—	—	—	—
N.A.S.A.	1,039.84	—	—	—	—	—
Educational Opportunity Grants	13,443.75	356	—	—	—	—
Fort Kent State College						
Bookstore	14,317.33	2,942	—	—	—	—
Extension Courses	5,504.19	774	—	—	—	—
E.O.A.—Work Study Program	29,296.14	7,958	—	—	—	—
Library Materials	5,859.09	6,216	—	—	—	—
Educational Opportunity Grants	3,300.00	350	—	—	—	—
Community College Program in Fine Arts	1,452.00	348	—	—	—	—
Aroostook State College						
Bookstore	28,704.86	2,736	—	—	—	—
Extension Courses	4,565.22	3,298	—	—	—	—
E.O.A.—Work Study Program	18,028.28	4,112	—	—	—	—
Library Materials	6,601.50	6,894	—	—	—	—
Educational Opportunity Grants	15,649.75	—	—	—	—	—
Total State Colleges	941,139.56	290,309	—	—	—	—
TOTAL EDUCATION	10,335,431.50	12,868,933	14,074,182	14,391,347	14,040,975	14,358,995

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
STATE LIBRARY						
Federal	29,223.74	117,508	105,442	105,442	105,442	105,442
Federal Library Services	—	—	—	—	258,291	258,291
COMMISSION ON THE ARTS AND THE HUMANITIES—Federal	60,119.77	64,455	100,000	200,000	50,000	50,000
TOTAL EDUCATION AND LIBRARIES	10,424,775.01	13,050,896	14,279,624	14,696,789	14,454,708	14,772,728
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	160.87	1,943	600	600	600	600
Museum Commission Special Account	1,500.00	6,536	—	—	—	—
Boating Facilities Fund	247,091.43	517,730	327,035	336,758	327,035	336,758
TOTAL RECREATION, PARKS, ETC.	248,752.30	526,209	327,635	337,358	327,635	337,358
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	2,726,171.35	3,502,738	3,610,711	3,747,366	3,610,711	3,747,366
Concentrated Employment Program	—	214,000	225,000	225,000	225,000	225,000
Manpower Development and Training Act	822,042.14	900,000	900,000	900,000	900,000	900,000
Training in Manpower Services	—	85,608	87,000	87,000	87,000	87,000
Work Incentive Program	—	273,912	300,000	300,000	300,000	300,000
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	3,548,213.49	4,976,258	5,122,711	5,259,366	5,122,711	5,259,366
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	446,151.81	601,961	556,118	560,257	538,200	542,576
To General Fund Surplus	7,825.00	6,000	—	—	—	—
To Working Capital Funds	10,000.00	—	—	—	—	—
To Trust and Agency Funds	651,537.00	718,669	836,050	847,207	949,718	962,590
To Bond Funds	9,600.00	595,400	—	—	—	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	1,125,113.81	1,922,030	1,392,168	1,407,464	1,487,918	1,505,166
GRAND TOTAL	28,088,414.54	35,958,464	71,465,052	77,432,049	60,189,941	61,549,998

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
Balance Forward	7,258,186.00	*7,210,693	4,710,627	4,255,018	4,710,627	4,247,525
Departmental Revenue	28,040,942.51	33,458,398	71,009,443	77,001,711	59,726,839	61,106,946
Total Available	35,299,128.51	40,669,091	75,720,070	81,256,729	64,437,466	65,354,471
Expenditures	28,088,414.54	35,958,464	71,465,052	77,432,049	60,189,941	61,549,998
Unexpended Balance Carried to Next Year	7,210,713.97	4,710,627	4,255,018	3,824,680	4,247,525	3,804,473

*Adjustment of Pennies (20.97)

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1967-68

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	100,562.64	123,085.62	(7,104.00)	216,544.26	133,479.33	83,064.93
Division of Economic Opportunity	20,537.43	80,781.20	(1,953.00)	99,365.63	81,731.64	17,633.99
Study of Maine's Manpower Needs	—	12,623.00	—	12,623.00	—	12,623.00
Commission on Rehabilitation Needs	25,536.91	72,804.65	—	98,341.56	97,740.81	600.75
Bureau of Public Improvements—Rental Properties	18,066.54	3,440.50	—	21,507.04	7,168.16	14,338.88
Civil Defense and Public Safety						
Community Shelter Program	—	18,548.55	—	18,548.55	18,548.55	—
Federal Matching Program—Personnel and Administration	—	101,228.06	—	101,228.06	101,228.06	—
Federal Matching Program—Advances	—	648.20	—	648.20	648.20	—
Radiological Contract	2,137.82	25,081.90	(767.00)	26,452.72	26,407.82	44.90
District Court Fund	676,234.93	1,333,515.50	(56,397.00)	1,953,353.43	1,125,153.87	828,199.56
District Court Building Fund	178,781.27	—	36,000.00	214,781.27	5,026.70	209,754.57
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	1,021,857.54	1,771,757.18	(30,221.00)	2,763,393.72	1,597,133.14	1,166,260.58
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	95,019.53	122,369.49	(3,257.00)	214,132.02	153,343.83	60,788.19
Passenger Tramway Safety Board	4,176.13	3,355.63	—	7,531.76	2,813.04	4,718.72
Banks and Banking	36,614.49	217,850.33	(10,225.00)	244,239.82	182,593.07	61,646.75
Examining Boards	291,646.61	295,943.67	(5,133.00)	582,457.28	215,369.26	367,088.02
Insurance						
Examining and Auditing Annual Statements	55,012.28	85,302.54	(1,805.00)	138,509.82	97,846.56	40,663.26
Examination of Insurance Agents and Brokers	10,004.70	9,687.98	(665.00)	19,027.68	12,356.13	6,671.55
Fire Investigation and Inspection	132,810.09	127,866.28	(5,763.00)	254,913.37	120,865.98	134,047.39
Maine Milk Commission	26,343.43	54,668.82	(2,529.00)	78,483.25	51,917.21	26,566.04
Maine Milk Program						
Maine Dairy Council Committee	19,357.60	71,859.44	(15,301.00)	75,916.04	48,788.86	27,127.18
Maine Milk Tax Committee	13,287.21	146,228.35	(6,595.45)	152,920.11	129,281.70	23,638.41
Real Estate Commission	41,716.35	39,085.27	(834.00)	79,967.62	45,979.16	33,988.46
Bedding and Mattress Inspection	3,416.74	8,405.00	(408.00)	11,413.74	6,206.65	5,207.09
TOTAL PROTECTION OF PERSONS AND PROPERTY	729,405.16	1,182,622.80	(52,515.45)	1,859,512.51	1,067,361.45	792,151.06
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	37,846.68	319,885.96	(18,326.00)	339,406.64	299,101.44	40,305.20
Sardine Inspection	67,247.78	121,222.61	(7,423.00)	181,047.39	159,090.18	21,957.21
Commercial Feed Law	15,260.59	27,420.00	(500.00)	42,180.59	17,044.54	25,136.05
Fertilizer Inspection	73,297.60	25,818.69	(140.00)	98,976.29	40,364.61	58,611.68
Shipping Point Inspection	156,518.88	773,844.07	(35,285.00)	895,077.95	651,844.42	243,233.53
Certification of Seeds	205,734.40	320,082.59	(22,380.00)	503,436.99	258,444.60	244,992.39
Certification of Oats	345.59	287.50	—	633.09	21.00	612.09
Maine Apple Tree Pool	8.58	6,542.86	—	6,551.44	6,542.86	8.58

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1967-68 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Blueberry Research—University of Maine	135.43	43,286.14	(270.13)	43,151.44	34,300.00	8,851.44
Maine Mining Bureau	24,534.68	18,728.00	—	43,262.68	4,121.68	39,141.00
Sears Roebuck Award	—	200.00	—	200.00	200.00	—
Maine Potato Commission	231,683.40	308,727.02	(53,423.50)	486,986.92	269,208.61	217,778.31
Water Resources Planning	—	46,000.00	—	46,000.00	11,953.70	34,046.30
Urban Planning Fund	222,495.00	133,233.50	—	355,728.50	159,681.33	196,047.17
Eastern Maine Development District	—	41,580.50	—	41,580.50	38,748.50	2,832.00
Maine Sardine Council	220,004.32	329,120.51	(2,640.94)	546,483.89	287,336.85	259,147.04
Sea and Shore Fisheries						
Quahog Tax	670.08	.65	—	670.73	191.10	479.63
Restoration and Development of Shellfish Resources	9,220.12	22,027.65	(848.00)	30,399.77	19,189.48	11,210.29
Development of Anadromous Fisheries	1,927.44	15,892.20	(48.00)	17,771.64	14,349.33	3,422.31
Federal State Marine Research	40,804.20	266,886.79	(1,815.00)	305,875.99	202,912.23	102,963.76
Research and Development	30,411.71	81,007.50	(903.00)	110,516.21	26,585.13	83,931.08
Lobster Fund	53,325.59	27,257.50	—	80,583.09	27,013.40	53,569.69
Marine Watercraft Fund	12,348.24	—	14,361.00	26,709.24	10,255.72	16,453.52
Marine Worm Fund	16,272.11	38,670.64	(57.00)	54,885.75	32,850.23	22,035.52
Inland Fisheries and Game	773,244.83	3,269,365.22	(173,843.00)	3,868,767.05	3,043,120.97	825,646.08
Bureau of Watercraft Registration and Safety	99,252.12	70,308.01	(54,249.76)	115,310.37	34,748.22	80,562.15
Forestry						
Maine Forestry District	973,292.52	1,266,168.53	(41,016.00)	2,198,445.05	1,130,271.40	1,068,173.65
Forestry—Permits on Great Ponds	34.75	20.00	—	54.75	18.85	35.90
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	3,265,916.64	7,573,584.64	(398,807.33)	10,440,693.95	6,779,510.38	3,661,183.57
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	78,449.31	152,033.93	(8,581.00)	221,902.24	169,032.99	52,869.25
Federal Health Grants	106,391.08	1,018,578.57	(18,962.00)	1,106,007.65	1,012,831.37	93,176.28
Work Experience Program	251.74	1,056,570.73	(4,874.00)	1,051,948.47	1,051,933.84	14.63
Armed Services Medical Rejectee's Program	—	47,906.00	(1,948.00)	45,958.00	45,910.75	47.25
Health Insurance Benefits	61.48	55,980.96	(356.00)	55,686.44	55,686.44	—
Control Over Plumbing	40,459.79	71,552.98	(1,139.00)	110,873.77	63,087.58	47,786.19
Federal Project Grants	(3,125.88)	217,673.78	—	214,547.90	207,861.35	6,686.55
Prophylactic Licenses	4,658.52	484.00	—	5,142.52	1,001.87	4,140.65
State Plumbing Examining Board	44,252.22	34,055.00	(1,007.00)	77,300.22	35,903.41	41,396.81
Board of Pesticides Control	670.00	370.00	—	1,040.00	—	1,040.00
Total Health and Sanitation	272,068.26	2,655,205.95	(36,867.00)	2,890,407.21	2,643,249.60	247,157.61
Welfare and Charities						
Child Welfare Services	278.10	322,196.29	(15,058.00)	307,416.39	307,350.56	65.83
Business Enterprise Program	1,537.62	1,628.53	—	3,166.15	1,137.11	2,029.04
Total Welfare and Charities	1,815.72	323,824.82	(15,058.00)	310,582.54	308,487.67	2,094.87
TOTAL HEALTH AND WELFARE	273,883.98	2,979,030.77	(51,925.00)	3,200,989.75	2,951,737.27	249,252.48
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	69,413.77	647,080.22	(257,187.33)	459,306.66	57,183.76	402,122.90
Commitment of the Mentally Ill	11,919.11	3,744.94	—	15,664.05	6,986.48	8,677.57
Federal Grants—Mental Health	2,617.50	76,381.79	(3,230.00)	75,769.29	74,823.61	945.68
Mental Health Research	505.00	185.00	—	690.00	—	690.00

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1967-68 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MENTAL HEALTH AND CORRECTIONS—Continued						
Gov. Baxter State School for the Deaf	—	29,836.95	—	29,836.95	28,358.64	1,478.31
Boys Training Center—Federal Grants	—	49,465.85	—	49,465.85	24,672.62	24,793.23
Pineland Hospital and Training Center						
Operation Lift-up	—	1,237.92	—	1,237.92	1,237.92	—
Federal Grants	2,987.23	99,344.60	(1,323.00)	101,008.83	65,914.57	35,094.26
Speech and Hearing Center	—	26,253.71	(1,116.00)	25,137.71	7,663.88	17,473.83
Stevens School—Vocational Education	4,653.35	24,393.00	—	29,046.35	18,188.51	10,857.84
In Service Training						
Pineland Hospital and Training Center	529.86	21,225.34	—	21,755.20	4,742.42	17,012.78
Bangor State Hospital	504.62	11,449.32	(219.00)	11,734.94	11,664.14	70.80
Augusta State Hospital	69.00	23,980.00	(1,222.00)	22,827.00	16,813.38	6,013.62
Problems of the Mentally Retarded—Federal Grant	8,514.87	15,565.00	(278.00)	23,801.87	17,272.89	6,528.98
Stevens School—Accrued Earnings—Farm Operation	7,744.36	3,200.00	—	10,944.36	10,294.87	649.49
TOTAL MENTAL HEALTH AND CORRECTIONS	109,458.67	1,033,343.64	(264,575.33)	878,226.98	345,817.69	532,409.29
EDUCATION						
Unorganized Territory Schools—Federal Projects	35,690.39	43,145.90	(1,061.00)	77,775.29	76,256.35	1,518.94
Newspapers in the Classroom	6,909.63	2,745.00	(685.00)	8,969.63	7,048.49	1,921.14
Permanent School Fund Interest	5,059.32	47,196.49	—	52,255.81	21,386.57	30,869.24
Educational Television Program Production	4,657.68	—	(1,954.00)	2,703.68	252.00	2,451.68
George M. Briggs Fund—Vocational Education	21,437.30	7,000.00	(1,662.00)	26,775.30	377.55	26,397.75
Surplus Property Distribution	3,840.41	71,123.00	(3,214.00)	71,749.41	64,788.46	6,960.95
Federal Vocational Education—Disability Freeze Determination	109.86	131,154.42	(3,517.00)	127,747.28	127,701.03	46.25
Vocational Rehabilitation—Social Security Trust	14,749.03	20,923.79	—	35,672.82	34,756.56	916.26
Vocational Education Act of 1963—Work Study Programs	6,681.76	27,033.24	(23,985.00)	9,730.00	9,730.00	—
Civil Defense—Adult Education	6,322.81	46,146.66	(1,366.00)	51,103.47	51,103.47	—
Vocational Education Act of 1963	87,780.77	581,688.84	(282,738.17)	386,731.44	386,731.44	—
Vocational Education—George-Barden Act	63,738.56	18,273.02	(20,610.58)	61,401.00	61,401.00	—
National Defense Education Act						
Title III—Instruction	50,615.57	398,362.07	(4,703.00)	444,274.64	444,274.64	—
Title V-A—Guidance, Counseling and Testing	5,859.79	127,058.95	(1,013.00)	131,905.74	131,856.74	49.00
Title X—Research and Statistics	—	105,070.20	(4,431.00)	100,639.20	99,168.54	1,470.66
School Lunches—Federal	—	1,193,344.23	—	1,193,344.23	1,193,344.23	—
Bingham Associates—Practical Nursing Scholarship Fund	500.00	—	—	500.00	—	500.00
Higher Education Facilities Act	7,291.06	45,236.62	(3,046.19)	49,481.49	19,274.49	30,207.00
Fellowships for Teachers of Handicapped Children	697.03	51,395.38	—	52,092.41	52,092.41	—
Manpower Development and Training Act of 1962	208,408.24	555,829.92	(2,563.00)	761,675.16	761,675.16	—
State Agency Approval of Veterans On-the-Job Training Program	—	—	1,000.00	1,000.00	278.19	721.81
New England Educational Assessment Project	7,977.99	19,581.78	(188.00)	27,371.77	23,376.52	3,995.25
Part-time Assignment of Women in Teaching	3,537.11	(3,537.11)	—	—	—	—
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	432,743.53	3,059,224.62	(1,011.00)	3,490,957.15	3,486,190.34	4,766.81
Title II—School Library Resources	52,159.44	480,125.29	(219.00)	532,065.73	494,997.33	37,068.40
Title III—Supplemental Educational Centers and Services	—	1,134.32	—	1,134.32	374.61	759.71

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1967-68 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Title IV—Research	—	2,100.22	—	2,100.22	2,100.22	—
Title V—Improving Services of State Departments of Education	52,056.04	109,631.17	(314.00)	161,373.21	134,172.48	27,200.73
Title VI—Educational Improvement for Handicapped	—	52,523.49	—	52,523.49	52,523.49	—
Walker School Fund	903.71	76.25	—	979.96	—	979.96
Adult Education Act of 1966						
Title III—Adult Basic Education	1,218.19	171,792.01	(712.00)	172,298.20	172,262.20	36.00
Neighborhood Youth Corps—Administration	17,708.25	964,127.08	(1,310.00)	980,525.33	980,525.33	—
Total Education General	1,098,653.47	8,329,506.35	(359,302.94)	9,068,857.38	8,890,019.84	178,837.54
Southern Maine Vocational Technical Institute						
Adult Education Program	2,515.17	14,290.00	9,145.00	25,950.17	25,168.37	781.80
Vocational Work Study Program	1,996.60	736.15	4,500.00	7,232.75	7,232.75	—
Vocational Education Act of 1963	35,543.40	(5,984.69)	80,000.00	109,558.71	98,859.54	10,699.17
National Youth Administration Equipment	3,890.21	—	—	3,890.21	—	3,890.21
School of Practical Nursing (Southern Maine)	918.29	(16.77)	2,000.00	2,901.52	2,901.52	—
School of Practical Nursing (Waterville)	4,101.70	—	2,000.00	6,101.70	6,101.70	—
Central Maine Vocational Technical Institute						
Adult Education Program	2,445.67	13,965.00	8,071.00	24,481.67	19,386.42	5,095.25
Vocational Work Study Program	261.18	(858.43)	4,200.00	3,602.75	3,602.75	—
Vocational Education Act of 1963	24,964.42	31.92	14,000.00	38,996.34	38,996.34	—
Eastern Maine Vocational Technical Institute						
Adult Education Program	—	7,980.00	8,000.00	15,980.00	14,203.06	1,776.94
Vocational Work Study Program	4,877.40	1,024.48	9,000.00	14,901.88	14,901.88	—
Vocational Education Act of 1963	136,128.12	75,695.90	25,000.00	236,824.02	199,077.71	37,746.31
Northern Maine Vocational Technical Institute						
Adult Education Program	4,562.95	648.75	(413.00)	4,798.70	489.91	4,308.79
Vocational Work Study Program	6,387.01	(423.00)	6,000.00	11,964.01	11,964.01	—
Vocational Education Act of 1963	20,323.88	14,757.80	40,000.00	75,081.68	61,386.14	13,695.54
Total Vocational Technical Schools	248,916.00	121,847.11	211,503.00	582,266.11	504,272.10	77,994.01
Farmington State College						
Bookstore	7,992.57	67,650.91	—	75,643.48	69,617.62	6,025.86
Extension Courses	11,120.88	84,919.71	762.28	96,802.87	74,786.27	22,016.60
E.O.A.—Work Study Program	267.95	30,889.11	—	31,157.06	29,292.66	1,864.40
Teachers of Mentally Retarded	9.37	17,474.00	(517.00)	16,966.37	16,956.06	10.31
Training Teachers of Emotionally Disturbed	—	20,000.00	—	20,000.00	16,700.05	3,299.95
N.A.S.A.	570.28	—	—	570.28	—	570.28
Gorham State College						
Bookstore	15,473.20	92,200.88	—	107,674.08	89,387.57	18,286.51
Extension Courses	110,918.79	195,474.09	(12,969.59)	293,423.29	180,946.38	112,476.91
E.O.A.—Work Study Program	808.55	108,314.36	—	109,122.91	91,366.92	17,755.99
Library Materials	13,319.62	—	—	13,319.62	11,749.66	1,569.96
Higher Education Act of 1965	—	4,126.00	—	4,126.00	3,851.54	274.46
N.A.S.A.	60.00	—	—	60.00	—	60.00
Upward Bound	6,206.08	133,475.93	(67.00)	139,615.01	87,408.74	52,206.27
Community Leader Training Program	6,130.00	2,935.00	—	9,065.00	8,611.88	453.12
Graduate Study Program	5,630.00	47,970.00	—	53,600.00	48,800.00	4,800.00
Federal Grants	8.90	—	—	8.90	—	8.90
Institute for Advanced Study Industrial Arts	—	33,174.00	—	33,174.00	9,695.51	23,478.49
National Teaching Fellowships	20.00	22,480.00	—	22,500.00	17,798.13	4,701.87
Washington State College						
Bookstore	3,579.94	22,217.88	—	25,797.82	21,372.84	4,424.98
Extension Courses	932.67	2,430.00	(962.67)	2,400.00	—	2,400.00

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1967-68 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
E.O.A.—Work Study Program	4,958.09	13,371.00	—	18,329.09	11,636.99	6,692.10
Library Materials	5,000.00	5,876.00	—	10,876.00	3,398.79	7,477.21
N.A.S.A.	1,039.84	—	—	1,039.84	1,039.84	—
Educational Opportunity Grants	—	13,800.00	—	13,800.00	13,443.75	356.25
Fort Kent State College						
Bookstore	1,906.29	15,353.12	—	17,259.41	14,317.33	2,942.08
Extension Courses	1,707.78	4,874.00	(304.04)	6,277.74	5,504.19	773.55
E.O.A.—Work Study Program	3,982.55	33,324.52	(26.00)	37,281.07	29,296.14	7,984.93
Library Materials	6,100.84	5,974.00	—	12,074.84	5,859.09	6,215.75
Educational Opportunity Grants	—	3,650.00	—	3,650.00	3,300.00	350.00
Community College Program in Fine Arts	—	1,800.00	—	1,800.00	1,452.00	348.00
Aroostook State College						
Bookstore	2,954.67	28,486.13	—	31,440.80	28,704.86	2,735.94
Extension Courses	3,784.09	6,986.22	(2,906.74)	7,863.57	4,565.22	3,298.35
E.O.A.—Work Study Program	10,729.53	11,458.00	(23.00)	22,164.53	18,028.28	4,136.25
Library Materials	7,115.00	6,380.00	—	13,495.00	6,601.50	6,893.50
Educational Opportunity Grants	38.75	15,611.00	—	15,649.75	15,649.75	—
Total State Colleges	232,366.23	1,052,675.86	(17,013.76)	1,268,028.33	941,139.56	326,888.77
TOTAL EDUCATION	1,579,935.70	9,504,029.82	(164,813.70)	10,919,151.82	10,335,431.50	583,720.32
State Library—Federal	433.00	58,602.88	—	59,035.88	29,223.74	29,812.14
Commission on Arts and the Humanities—Federal	—	68,666.00	—	68,666.00	60,119.77	8,546.23
TOTAL EDUCATION AND LIBRARIES	1,580,368.70	9,631,298.70	(164,813.70)	11,046,853.70	10,424,775.01	622,078.69
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	904.04	600.00	—	1,504.04	160.87	1,343.17
Museum Commission—Special Account	1,536.83	1,500.00	—	3,036.83	1,500.00	1,536.83
Park and Recreation Commission						
Boating Facilities Fund	184,688.68	195,332.52	—	380,021.20	247,091.43	132,929.77
TOTAL RECREATION, PARKS, ETC.	187,129.55	197,432.52	—	384,562.07	248,752.30	135,809.77
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	47,101.48	2,880,747.26	(160,199.00)	2,767,649.74	2,726,171.35	41,478.39
Special Administration Fund	1,000.00	2,057.00	(2,057.00)	1,000.00	—	1,000.00
Manpower Development and Training Act	42,064.28	789,068.00	—	831,132.28	822,042.14	9,090.14
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	90,165.76	3,671,872.26	(162,256.00)	3,599,782.02	3,548,213.49	51,568.53
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	—	—	446,151.81	446,151.81	446,151.81	—
To General Fund Surplus	—	—	7,825.00	7,825.00	7,825.00	—
To Working Capital Funds	—	—	10,000.00	10,000.00	10,000.00	—
To Bond Funds	—	—	9,600.00	9,600.00	9,600.00	—
To Trust and Agency Funds	—	—	651,537.00	651,537.00	651,537.00	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	1,125,113.81	1,125,113.81	1,125,113.81	—
GRAND TOTAL	7,258,186.00	28,040,942.51	—	35,299,128.51	28,088,414.54	7,210,713.97

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1968-69

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	83,064	127,000	(7,218)	202,846	166,042	36,804
Division of Economic Opportunity	17,634	97,000	(1,984)	112,650	94,998	17,652
Study of Maine's Manpower Needs	12,623	—	—	12,623	12,623	—
Commission on Rehabilitation Needs	601	72,694	—	73,295	68,289	5,006
Bureau of Public Improvements—Rental Properties	14,339	700	—	15,039	6,000	9,039
Civil Defense and Public Safety						
Community Shelter Program	—	22,842	—	22,842	22,842	—
Federal Matching Program—Personnel and Administration	—	119,075	—	119,075	119,075	—
Federal Matching Program—Advances	—	77,109	—	77,109	77,109	—
Radiological Contract	45	30,650	(779)	29,916	29,871	45
District Court Fund	828,199	1,330,000	(56,725)	2,101,474	2,101,474	—
District Court Building Fund	209,754	—	36,000	245,754	3,400	242,354
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	1,166,259	1,877,070	(30,706)	3,012,623	2,701,723	310,900
PROTECTION OF PERSONS AND PROPERTY						
Aeronautics Commission						
Aeronautical Fund	60,788	104,440	(3,310)	161,918	129,162	32,756
Passenger Tramway Safety Board	4,719	2,900	—	7,619	7,619	—
Banks and Banking	61,646	211,600	(10,389)	262,857	236,957	25,900
Examining Boards	367,083	309,917	(5,214)	671,786	276,591	395,195
Insurance						
Examining and Auditing Annual Statements	40,663	115,000	(1,834)	153,829	142,851	10,978
Examination of Insurance Agents and Brokers	6,671	11,073	(676)	17,068	12,658	4,410
Fire Investigation and Inspection	134,047	129,312	(5,924)	257,435	143,047	114,388
Milk Commission	26,566	53,320	(2,570)	77,316	59,410	17,906
Milk Program						
Dairy Council	27,127	70,900	(1,322)	96,705	77,578	19,127
Milk Tax Committee	23,638	158,100	(7,380)	174,358	167,620	6,738
Real Estate Commission	33,990	48,000	(847)	81,143	63,900	17,243
Labor and Industry						
Bedding and Mattress Inspection	5,207	8,860	(414)	13,653	8,446	5,207
TOTAL PROTECTION OF PERSONS AND PROPERTY	792,145	1,223,422	(39,880)	1,975,687	1,325,839	649,848
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	40,305	330,000	(18,620)	351,685	331,730	19,955
Sardine Inspection	21,957	125,000	(7,543)	139,414	136,402	3,012
Commercial Feed Law	25,136	27,000	(509)	51,627	30,788	20,839
Fertilizer Inspection	58,611	22,500	(142)	80,969	41,752	39,217
Shipping Point Inspection	243,233	700,060	(35,852)	907,441	697,208	210,233
Certification of Seeds	244,992	300,000	(12,579)	532,413	282,212	250,201
Certification of Oats	612	—	—	612	612	—
Apple Tree Pool	8	8,000	—	8,008	8,008	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1968-69 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Blueberry Research—University of Maine	8,851	36,467	(467)	44,851	36,000	8,851
Maine Mining Bureau	39,141	19,100	—	58,241	16,560	41,681
Sears Roebuck Award	—	200	—	200	200	—
Potato Commission	217,778	350,425	(54,385)	513,818	296,040	217,778
State Planning Office						
Water Resources Planning	34,046	81,000	—	115,046	103,000	12,046
Urban Planning Fund	196,047	459,753	—	655,800	476,700	179,100
Eastern Maine Development District	2,832	—	—	2,832	2,832	—
Sardine Council	259,147	340,000	(3,718)	595,429	379,450	215,979
Sea and Shore Fisheries						
Quahog Tax	479	200	—	679	600	79
Restoration and Development of Shellfish Resources	11,210	18,617	(862)	28,965	18,755	10,210
Development of Anadromous Fisheries	3,422	43,250	(49)	46,623	46,601	22
Federal State Marine Research	102,963	248,848	(1,845)	349,966	331,315	18,651
Research and Development	83,931	35,000	(918)	118,013	84,082	33,931
Lobster Fund	53,569	28,000	—	81,569	49,000	32,569
Marine Watercraft Fund	16,453	—	14,481	30,934	17,395	13,539
Marine Worm Fund	22,035	40,000	(58)	61,977	41,942	20,035
Inland Fisheries and Game	825,646	3,549,005	(176,776)	4,197,875	3,624,512	573,363
Bureau of Watercraft Registration and Safety	80,562	85,000	(53,474)	112,088	41,696	70,392
Forestry						
Maine Forestry District	1,068,174	1,202,270	(40,634)	2,229,810	1,173,420	1,056,390
Forestry—Permits on Great Ponds	36	100	—	136	136	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	3,661,176	8,049,795	(393,950)	11,317,021	8,268,948	3,048,073
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	52,869	140,540	(8,719)	184,690	184,622	68
Federal Health Grants	93,176	1,155,000	(19,267)	1,228,909	1,212,031	16,878
Work Experience Program	15	333,452	(30,788)	302,679	302,679	—
Armed Services Medical Rejectee's Program	47	—	—	47	47	—
Health Insurance Benefits	—	85,909	(362)	85,547	85,547	—
Control Over Plumbing	47,786	58,800	(1,158)	105,428	74,434	30,994
Federal Project Grants	6,687	400,682	(1,980)	405,389	405,389	—
Prophylactic Licenses	4,141	500	—	4,641	1,100	3,541
Plumbers' Examining Board	41,397	31,670	(1,024)	72,043	40,012	32,031
Board of Pesticides Control	1,040	380	—	1,420	480	940
Total Health and Sanitation	247,158	2,206,933	(63,298)	2,390,793	2,306,341	84,452
Welfare and Charities						
Child Welfare Services—Federal	66	332,266	(15,300)	317,032	317,032	—
Business Enterprise Program	2,029	1,650	—	3,679	1,500	2,179
Total Welfare and Charities	2,095	333,916	(15,300)	320,711	318,532	2,179
TOTAL HEALTH AND WELFARE	249,253	2,540,849	(78,598)	2,711,504	2,624,873	86,631
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	402,123	650,000	(403,000)	649,123	246,550	402,573
Commitment of the Mentally Ill	8,678	12,548	—	21,226	7,100	14,126
Federal Grants—Mental Health	945	71,755	(3,282)	69,418	69,418	—

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1968-69 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MENTAL HEALTH AND CORRECTIONS—Continued						
Mental Health Research	690	—	—	690	—	690
Gov. Baxter School for the Deaf	1,478	39,724	—	41,202	38,850	2,352
Boys Training Center—Federal Grants	24,793	—	—	24,793	24,793	—
Pineland Hospital and Training Center						
Federal Grants	35,094	72,412	(1,345)	106,161	72,412	33,749
Speech and Hearing Center	17,473	(16,339)	(1,134)	—	—	—
Stevens School—Vocational Education	10,857	20,825	—	31,682	31,682	—
In Service Training						
Pineland Hospital and Training Center	17,013	14,663	—	31,676	14,663	17,013
Bangor State Hospital	71	15,449	(222)	15,298	15,298	—
Augusta State Hospital	6,013	23,935	(1,241)	28,707	28,707	—
Problems of the Mentally Retarded—Federal Grant	6,529	1,941	(2,053)	6,417	6,417	—
Stevens School—Accrued Earnings—Farm Operation	649	5,149	—	5,798	5,798	—
TOTAL MENTAL HEALTH AND CORRECTIONS	532,406	912,062	(412,277)	1,032,191	561,688	470,503
EDUCATION						
Unorganized Territory Schools—Federal Projects	1,519	74,070	(1,079)	74,510	74,510	—
Newspaper in the Classroom	1,921	5,589	(697)	6,813	5,228	1,585
Permanent School Fund Interest	30,870	22,900	—	53,770	53,770	—
Educational Television Program Production	2,451	—	—	2,451	2,451	—
George M. Briggs Fund—Vocational Education	26,397	7,000	(673)	32,724	32,724	—
Surplus Property Distribution	6,961	66,378	(5,817)	67,522	60,561	6,961
Federal Vocational Education—Disability Freeze Determination	46	162,845	(3,574)	159,317	153,743	5,574
Vocational Rehabilitation—Social Security Trust	916	55,235	—	56,151	52,956	3,195
Vocational Rehabilitation Gift Fund	—	56,778	—	56,778	56,650	128
Vocational Education Act of 1963—Work Study Programs	—	52,440	(24,289)	28,151	28,151	—
Civil Defense—Adult Education	—	40,000	(1,388)	38,612	38,612	—
Vocational Education Act of 1963	—	1,835,792	(993,449)	842,343	842,343	—
Vocational Education—George-Barden Act	—	83,901	(22,000)	61,901	61,401	500
National Defense Education Act						
Title III—Instruction	—	515,804	(4,777)	511,027	511,027	—
Title V-A—Guidance, Counseling and Testing	49	132,987	(1,029)	132,007	132,007	—
Title X—Research and Statistics	1,471	114,561	(4,502)	111,530	111,530	—
School Lunches—Federal	—	1,505,000	—	1,505,000	1,505,000	—
Followthrough	—	3,400	—	3,400	3,400	—
Bingham Associates—Practical Nursing Scholarship Fund	500	—	—	500	500	—
Higher Education Facilities Act	30,207	55,230	—	85,437	85,437	—
Fellowships for Teachers of Handicapped Children	—	59,540	—	59,540	59,540	—
Manpower Development and Training Act of 1962	—	1,102,700	(2,605)	1,100,095	1,100,095	—
State Agency Approval of Veterans On-the-Job Training Program	722	3,590	—	4,312	3,312	1,000
New England Educational Assessment Project	3,996	23,384	(191)	27,189	24,954	2,235
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	4,767	4,136,640	(1,027)	4,140,380	4,140,380	—
Title II—School Library Resources	37,068	470,078	(223)	506,923	506,923	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1968-69 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Title III—Supplemental Educational Centers and Services	760	777,172	—	777,932	777,172	760
Title IV—Research	—	2,785	—	2,785	2,785	—
Title V—Improving Services of State Departments of Education	27,201	180,000	(319)	206,882	179,681	27,201
Title VI—Educational Improvement for Handicapped	—	221,604	—	221,604	221,604	—
Walker School Fund	980	76	—	1,056	—	1,056
Adult Education Act of 1966						
Title III—Adult Basic Education	36	175,604	(723)	174,917	174,917	—
Neighborhood Youth Corps—Administration	—	1,053,000	(1,332)	1,051,668	1,051,668	—
Total Education General	178,838	12,996,083	(1,069,694)	12,105,227	12,055,032	50,195
Southern Maine Vocational Technical Institute						
Adult Education Program	781	25,700	18,831	45,312	45,312	—
Vocational Work Study Program	—	2,250	6,000	8,250	8,250	—
Vocational Education Act of 1963	10,699	—	81,058	91,757	91,757	—
National Youth Administration Equipment	3,890	—	—	3,890	3,890	—
Water Pollution Program	—	7,656	—	7,656	7,656	—
National Guard Instruction	—	7,950	—	7,950	7,950	—
Research Institute—Gulf of Maine	—	37,500	—	37,500	37,500	—
Central Maine Vocational Technical Institute						
Adult Education Program	5,095	23,800	15,610	44,505	44,505	—
Vocational Work Study Program	—	2,000	6,000	8,000	8,000	—
Vocational Education Act of 1963	—	—	75,003	75,003	75,003	—
Eastern Maine Vocational Technical Institute						
Adult Education Program	1,777	22,500	19,500	43,777	43,777	—
Vocational Work Study Program	—	8,000	6,000	14,000	14,000	—
Vocational Education Act of 1963	37,746	—	20,000	57,746	57,746	—
Northern Maine Vocational Technical Institute						
Adult Education Program	4,309	2,640	1,080	8,029	3,600	4,429
Vocational Work Study Program	—	5,000	6,000	11,000	11,000	—
Vocational Education Act of 1963	13,696	—	49,950	63,646	63,646	—
Total Vocational Technical Schools	77,993	144,996	305,032	528,021	523,592	4,429
Farmington State College						
Bookstore	6,026	—	—	6,026	6,026	—
Extension Courses	22,017	—	(7,517)	14,500	14,500	—
E.O.A.—Work Study Program	1,864	—	—	1,864	1,864	—
Teachers of Mentally Retarded	10	516	(526)	—	—	—
Training Teachers of Emotionally Disturbed	3,300	—	(1,953)	1,347	1,347	—
N.A.S.A.	570	—	—	570	570	—
Gorham State College						
Bookstore	18,287	—	—	18,287	18,287	—
Extension Courses	112,477	—	(21,228)	91,249	91,249	—
E.O.A.—Work Study Program	17,756	—	—	17,756	17,756	—
Library Materials	1,570	—	—	1,570	1,570	—
Higher Education Act of 1965	275	—	—	275	275	—
N.A.S.A.	60	—	—	60	60	—
Upward Bound	52,206	—	(3,486)	48,720	48,720	—
Community Leader Training Program	453	—	—	453	453	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1968-69 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Graduate Study Program	4,800	—	—	4,800	4,800	—
Federal Grants	9	—	—	9	9	—
Institute for Advanced Study Industrial Arts	23,478	—	(2,335)	21,143	21,143	—
National Teaching Fellowships	4,702	—	—	4,702	4,702	—
Washington State College						
Bookstore	4,425	—	—	4,425	4,425	—
Extension Courses	2,400	—	—	2,400	2,400	—
E.O.A.—Work Study Program	6,692	—	—	6,692	6,692	—
Library Materials	7,477	—	—	7,477	7,477	—
Educational Opportunity Grants	356	—	—	356	356	—
Fort Kent State College						
Bookstore	2,942	—	—	2,942	2,942	—
Extension Courses	774	—	—	774	774	—
E.O.A.—Work Study Program	7,984	—	(26)	7,958	7,958	—
Library Materials	6,216	—	—	6,216	6,216	—
Educational Opportunity Grants	350	—	—	350	350	—
Community College Program in Fine Arts	348	—	—	348	348	—
Aroostook State College						
Bookstore	2,736	—	—	2,736	2,736	—
Extension Courses	3,298	—	—	3,298	3,298	—
E.O.A.—Work Study Program	4,136	—	(24)	4,112	4,112	—
Library Materials	6,894	—	—	6,894	6,894	—
Total State Colleges	326,888	516	(37,095)	290,309	290,309	—
TOTAL EDUCATION	583,719	13,141,595	(801,757)	12,923,557	12,868,933	54,624
State Library—Federal	29,812	87,696	—	117,508	117,508	—
Commission on the Arts and the Humanities—Federal	8,546	55,909	—	64,455	64,455	—
TOTAL EDUCATION AND LIBRARIES	622,077	13,285,200	(801,757)	13,105,520	13,050,896	54,624
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	1,343	600	—	1,943	1,943	—
Museum Commission Special Account	1,536	5,000	—	6,536	6,536	—
State Park and Recreation Commission Boating Facilities Fund	132,930	384,800	—	517,730	517,730	—
TOTAL RECREATION, PARKS, ETC.	135,809	390,400	—	526,209	526,209	—
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	41,478	3,667,600	(164,862)	3,544,216	3,502,738	41,478
Training in Manpower Services	—	87,000	—	87,000	85,608	1,392
Special Administration Fund	1,000	—	—	1,000	—	1,000
Concentrated Employment Program	—	225,000	—	225,000	214,000	11,000
Manpower Development and Training Act Allowances	9,090	900,000	—	909,090	900,000	9,090
Work Incentive Program	—	300,000	—	300,000	273,912	26,088
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	51,568	5,179,600	(164,862)	5,066,306	4,976,258	90,048
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	—	—	601,961	601,961	601,961	—
To General Fund Surplus	—	—	6,000	6,000	6,000	—
To Bond Funds	—	—	595,400	595,400	595,400	—
To Trust and Agency Funds	—	—	718,669	718,669	718,669	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	1,922,030	1,922,030	1,922,030	—
GRAND TOTAL	7,210,693	33,458,398	—	40,669,091	35,958,464	4,710,627

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1969-70

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	36,804	144,000	(9,492)	171,312	148,954	22,358
Division of Economic Opportunity	17,652	98,040	(4,959)	110,733	98,040	12,693
Law Enforcement Planning and Assistance	—	35,000	—	35,000	35,000	—
Commission on Rehabilitation Needs	5,006	—	(2,484)	2,522	—	2,522
Bureau of Public Improvements—Rental Properties	9,039	—	—	9,039	9,039	—
Civil Defense and Public Safety						
Community Shelter Program	—	23,228	(350)	22,878	22,878	—
Federal Matching Program—Personnel and Administration	—	131,000	—	131,000	131,000	—
Federal Matching Program—Advances	—	100,000	—	100,000	100,000	—
Radiological Contract	45	31,616	(1,932)	29,729	29,684	45
District Court Building Fund	242,354	36,000	—	278,354	16,700	261,654
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	310,900	598,884	(19,217)	890,567	591,295	299,272
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	32,756	104,475	(4,400)	132,831	107,583	25,248
Passenger Tramway Safety Board	—	2,900	—	2,900	2,900	—
Banks and Banking	25,900	249,000	(11,806)	263,094	246,430	16,664
Examining Boards	395,195	326,152	(8,963)	712,384	284,784	427,600
Insurance						
Examining and Auditing Annual Statements	10,978	86,650	(3,645)	93,983	90,942	3,041
Examination of Insurance Agents and Brokers	4,410	11,464	(910)	14,964	12,814	2,150
Fire Investigation and Inspection	114,388	131,486	(7,761)	238,113	140,354	97,759
Maine Milk Commission	17,906	53,090	(3,194)	67,802	57,006	10,796
Maine Milk Program						
Dairy Council	19,127	70,600	(1,444)	88,283	74,495	13,788
Milk Tax Committee	6,738	158,000	(7,258)	157,480	152,300	5,180
Real Estate Commission	17,243	58,000	(1,588)	73,655	64,093	9,562
Labor and Industry						
Bedding and Mattress Inspection	5,207	8,950	(464)	13,693	7,639	6,054
TOTAL PROTECTION OF PERSONS AND PROPERTY	649,848	1,260,767	(51,433)	1,859,182	1,241,340	617,842
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	19,955	350,000	(25,358)	344,597	337,595	7,002
Sardine Inspection	3,012	150,000	(11,287)	141,725	136,389	5,336
Commercial Feed Law	20,839	27,000	(468)	47,371	31,074	16,297
Fertilizer Inspection	39,217	23,500	(541)	62,176	41,752	20,424
Shipping Point Inspection	210,233	752,300	(42,706)	919,827	728,807	191,020
Certification of Seeds	250,201	300,000	(15,219)	534,982	287,110	247,872
Maine Apple Tree Pool	—	8,000	—	8,000	8,000	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1969-70 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Blueberry Research—University of Maine	8,851	34,000	(505)	42,346	34,000	8,346
Mining Bureau	41,681	25,000	(207)	66,474	19,600	46,874
Sears Roebuck Award	—	200	—	200	200	—
Potato Commission	217,778	351,800	(54,236)	515,342	297,339	218,003
Water Resources Planning	12,046	168,887	(287)	180,646	166,600	14,046
Urban Planning Fund	179,100	680,243	(392)	858,951	662,343	196,608
Sardine Council	215,979	335,000	(3,800)	547,179	363,995	183,184
Sea and Shore Fisheries						
Quahog Tax	79	200	—	279	279	—
Restoration and Development of Shellfish Resources	10,210	16,114	(767)	25,557	16,000	9,557
Development of Anadromous Fisheries	22	262,250	(905)	261,367	261,250	117
Federal-State Marine Research	18,651	215,000	(9,340)	224,311	215,000	9,311
Research and Development	33,931	40,000	(473)	73,458	40,000	33,458
Lobster Fund	32,569	28,000	—	60,569	39,000	21,569
Marine Watercraft Fund	13,539	—	12,837	26,376	17,948	8,428
Marine Worm Fund	20,035	41,000	(2,236)	58,799	41,000	17,799
Inland Fisheries and Game	573,363	3,374,935	(224,788)	3,723,510	3,352,552	370,958
Bureau of Watercraft Registration and Safety	70,392	55,825	(43,972)	82,245	43,002	39,243
Forestry						
Maine Forestry District	1,056,390	1,200,000	(51,365)	2,205,025	1,192,090	1,012,935
Forestry—Permits on Great Ponds	—	600	—	600	600	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	3,048,073	8,439,854	(476,015)	11,011,912	8,333,525	2,678,387
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	68	196,090	(11,487)	184,671	184,671	—
Federal Health Grants	16,878	1,196,500	(27,853)	1,185,525	1,166,921	18,604
Health Insurance Benefits	—	90,069	(3,126)	86,943	86,943	—
Control over Plumbing	30,994	64,000	(1,331)	93,663	75,277	18,386
Federal Project Grants	—	399,821	(7,072)	392,749	392,749	—
Prophylactic Licenses	3,541	450	—	3,991	975	3,016
Plumbers' Examining Board	32,031	33,200	(2,117)	63,114	40,922	22,192
Board of Pesticides Control	940	400	—	1,340	800	540
Total Health and Sanitation	84,452	1,980,530	(52,986)	2,011,996	1,949,258	62,738
Welfare and Charities						
Work Incentive Program	—	531,500	—	531,500	531,500	—
Child Welfare Services—Federal	—	363,467	(21,232)	342,235	342,235	—
Business Enterprise Program	2,179	1,600	—	3,779	1,400	2,379
Public Assistance—Federal	—	34,689,501	—	34,689,501	34,689,501	—
Welfare Administration—Federal	—	2,104,137	—	2,104,137	2,097,955	6,182
Total Welfare and Charities	2,179	37,690,205	(21,232)	37,671,152	37,662,591	8,561
TOTAL HEALTH AND WELFARE	86,631	39,670,735	(74,218)	39,683,148	39,611,849	71,299
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	402,573	650,000	(325,000)	727,573	329,550	398,023
Commitment of the Mentally Ill	14,126	7,050	—	21,176	7,050	14,126
Federal Grants—Mental Health	—	72,700	(4,685)	68,015	68,015	—
Mental Health Research	690	—	—	690	—	690
Governor Baxter School for the Deaf—Federal Grants	2,352	—	(1,167)	1,185	—	1,185

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1969-70 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MENTAL HEALTH AND CORRECTIONS—Continued						
Pineland Hospital & Training Center						
Federal Grants	33,749	68,510	(3,694)	98,565	68,510	30,055
Stevens School—Vocational Education	—	20,825	—	20,825	20,825	—
In Service Training						
Pineland Hospital & Training Center	17,013	5,795	—	22,808	22,808	—
Augusta State Hospital	—	23,935	(1,309)	22,626	21,297	1,329
Stevens School—Accrued Earnings—Farm Operation	—	26,850	—	26,850	26,850	—
TOTAL MENTAL HEALTH AND CORRECTIONS	470,503	875,665	(335,855)	1,010,313	564,905	445,408
EDUCATION						
Unorganized Territory Schools—Federal Projects	—	80,513	(2,955)	77,558	77,558	—
Newspapers in the Classroom	1,585	7,000	(449)	8,136	6,264	1,872
Permanent School Fund Interest	—	23,900	—	23,900	23,900	—
George M. Briggs Fund—Vocational Education	—	7,000	—	7,000	7,000	—
Surplus Property Distribution	6,961	65,378	(5,143)	67,196	60,235	6,961
Federal Vocational Education—Disability Freeze Determination	5,574	170,000	(5,225)	170,349	168,305	2,044
Vocational Rehabilitation—Social Security Trust	3,195	70,000	—	73,195	69,757	3,438
Vocational Rehabilitation Gift Fund	128	—	—	128	128	—
Vocational Education Act of 1963—Work Study Programs	—	52,440	(32,000)	20,440	20,440	—
Civil Defense—Adult Education	—	42,263	(1,915)	40,348	40,348	—
Vocational Education Act of 1963	—	1,517,918	(385,499)	1,132,419	1,132,419	—
Vocational Education—George-Barden Act	500	83,901	(22,000)	62,401	61,401	1,000
National Defense Education Act						
Title III—Instruction	—	543,456	(6,543)	536,913	536,913	—
Title V-A—Guidance, Counseling and Testing	—	134,883	(1,244)	133,639	133,639	—
Title X—Research and Statistics	—	130,421	(6,247)	124,174	124,174	—
School Lunches—Federal	—	2,000,000	—	2,000,000	2,000,000	—
Follow Through	—	3,400	—	3,400	3,400	—
Higher Education Facilities Act	—	56,568	(488)	56,080	56,080	—
Fellowships for Teachers of Handicapped Children	—	65,000	—	65,000	65,000	—
Manpower Development and Training Act of 1962	—	1,005,313	(5,970)	999,343	999,343	—
State Agency Approval of Veterans On-the-Job Training Program	1,000	5,000	—	6,000	5,000	1,000
New England Educational Assessment Project	2,235	—	(1,109)	1,126	—	1,126
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	—	4,639,935	(4,643)	4,635,292	4,635,292	—
Title II—School Library Resources	—	451,239	(1,231)	450,008	450,008	—
Title III—Supplemental Educational Centers and Services	760	1,280,752	(18)	1,281,494	1,280,734	760
Title V—Improving Services of State Departments of Education	27,201	249,488	(6,923)	269,766	242,565	27,201
Title VI—Educational Improvement for Handicapped	—	250,682	(704)	249,978	249,978	—
Walker School Fund	1,056	76	—	1,132	—	1,132
Adult Education Act of 1966						
Title III—Adult Basic Education	—	210,000	(985)	209,015	209,015	—
Neighborhood Youth Corps—Administration	—	1,047,702	(3,832)	1,043,870	1,043,870	—
Total Education General	50,195	14,194,228	(495,123)	13,749,300	13,702,766	46,534

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1969-70 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Southern Maine Vocational Technical Institute						
Adult Education Program	—	27,000	18,235	45,235	45,235	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	96,793	96,793	96,793	—
National Youth Administration Equipment	—	800	—	800	800	—
Central Maine Vocational Technical Institute						
Adult Education Program	—	31,000	23,935	54,935	54,935	—
Vocational Work Study Program	—	2,000	6,000	8,000	8,000	—
Vocational Education Act of 1963	—	—	9,600	9,600	9,600	—
Eastern Maine Vocational Technical Institute						
Adult Education Program	—	15,500	14,764	30,264	30,264	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	8,600	8,600	8,600	—
Northern Maine Vocational Technical Institute						
Bookstore	—	15,000	—	15,000	15,000	—
Adult Education Program	4,429	11,450	7,474	23,353	17,125	6,228
Vocational Work Study Program	—	10,000	6,000	16,000	16,000	—
Vocational Education Act of 1963	—	—	47,064	47,064	47,064	—
Washington County Vocational Technical Institute						
Adult Education Program	—	1,000	1,000	2,000	2,000	—
Vocational Work Study Program	—	—	8,000	8,000	8,000	—
Total Vocational Technical Schools	4,429	113,750	259,465	377,644	371,416	6,228
TOTAL EDUCATION	54,624	14,307,978	(235,658)	14,126,944	14,074,182	52,762
STATE LIBRARY—Federal	—	105,442	—	105,442	105,442	—
COMMISSION ON ARTS AND THE HUMANITIES—Federal	—	100,000	—	100,000	100,000	—
TOTAL EDUCATION AND LIBRARIES	54,624	14,513,420	(235,658)	14,332,386	14,279,624	52,762
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	—	600	—	600	600	—
Park and Recreation Commission						
Boating Facilities Fund	—	328,800	(1,765)	327,035	327,035	—
TOTAL RECREATION, PARKS, ETC.	—	329,400	(1,765)	327,635	327,635	—
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	41,478	3,808,718	(198,007)	3,652,189	3,610,711	41,478
Training in Manpower Services	1,392	87,000	—	88,392	87,000	1,392
Special Administration Fund	1,000	—	—	1,000	—	1,000
Concentrated Employment Program	11,000	225,000	—	236,000	225,000	11,000
Manpower Development and Training Act	9,090	900,000	—	909,090	900,000	9,090
Work Incentive Program	26,088	300,000	—	326,088	300,000	26,088
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	90,048	5,320,718	(198,007)	5,212,759	5,122,711	90,048
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	—	—	556,118	556,118	556,118	—
To Trust and Agency Funds	—	—	836,050	836,050	836,050	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	1,392,168	1,392,168	1,392,168	—
GRAND TOTAL	4,710,627	71,009,443	—	75,720,070	71,465,052	4,255,018

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1970-71

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	22,358	144,000	(9,635)	156,723	152,014	4,709
Executive						
Division of Economic Opportunity	12,693	99,355	(5,034)	107,014	99,355	7,659
Law Enforcement Planning and Assistance	—	35,000	—	35,000	35,000	—
Commission on Rehabilitation Needs	2,522	—	(2,522)	—	—	—
Civil Defense and Public Safety						
Community Shelter Program	—	23,592	(356)	23,236	23,236	—
Federal Matching Program—Personnel and Administration	—	131,000	—	131,000	131,000	—
Federal Matching Program—Advances	—	100,000	—	100,000	100,000	—
Radiological Contract	45	32,405	(1,961)	30,489	30,444	45
District Court Building Fund	261,654	36,000	—	297,654	6,700	290,954
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	299,272	601,352	(19,508)	881,116	577,749	303,367
PROTECTION OF PERSONS AND PROPERTY						
Aeronautics Commission						
Aeronautical Fund	25,248	104,475	(4,467)	125,256	106,404	18,852
Passenger Tramway Safety Board	—	2,900	—	2,900	2,900	—
Banks and Banking	16,664	251,400	(11,985)	256,079	253,601	2,478
Examining Boards	427,600	340,132	(9,100)	758,632	297,115	461,517
Insurance						
Examining and Auditing Annual Statements	3,041	89,700	(3,700)	89,041	89,029	12
Examination of Insurance Agents and Brokers	2,150	12,094	(923)	13,321	13,223	98
Fire Investigation and Inspection	97,759	133,480	(7,878)	223,361	141,968	81,393
Milk Commission	10,776	52,935	(3,242)	60,489	57,260	3,229
Milk Program						
Dairy Council	13,788	70,400	(1,466)	82,722	76,487	6,235
Milk Tax Committee	5,180	158,000	(7,310)	155,870	150,300	5,570
Real Estate Commission	9,562	59,000	(1,612)	66,950	65,511	1,439
Labor and Industry						
Bedding and Mattress Inspection	6,054	9,000	(472)	14,582	8,639	5,943
TOTAL PROTECTION OF PERSONS AND PROPERTY	617,842	1,283,516	(52,155)	1,849,203	1,262,437	586,766
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	7,002	370,000	(25,741)	351,261	347,881	3,380
Sardine Inspection	5,336	150,000	(11,457)	143,879	138,742	5,137
Commercial Feed Law	16,297	27,000	(476)	42,821	31,260	11,561
Fertilizer Inspection	20,424	23,500	(549)	43,375	41,978	1,397
Shipping Point Inspection	191,020	776,300	(43,351)	923,969	758,133	165,836
Certification of Seeds	247,872	300,000	(15,449)	532,423	290,264	242,159
Apple Tree Pool	—	8,000	—	8,000	8,000	—
Blueberry Research—University of Maine	8,346	34,500	(525)	42,321	34,500	7,821
Mining Bureau	46,874	25,000	(210)	71,664	19,400	52,264
Sears Roebuck Award	—	200	—	200	200	—

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1970-71 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Potato Commission	218,003	351,000	(53,719)	515,284	297,339	217,945
Water Resources Planning	14,046	221,889	(292)	235,643	233,097	2,546
Urban Planning Fund	196,608	661,786	(399)	857,995	680,786	177,209
Sardine Council	183,184	335,000	(3,873)	514,311	362,160	152,151
Sea and Shore Fisheries						
Quahog Tax	—	200	—	200	200	—
Restoration and Development of Shellfish Resources	9,557	16,114	(779)	24,892	16,000	8,892
Development of Anadromous Fisheries	117	262,250	(918)	261,449	261,250	199
Federal-State Marine Research	9,311	230,200	(9,481)	230,030	230,000	30
Research and Development	33,458	40,000	(481)	72,977	40,000	32,977
Lobster Fund	21,569	28,000	—	49,569	39,000	10,569
Marine Watercraft Fund	8,428	—	9,425	17,853	17,853	—
Marine Worm Fund	17,799	41,000	(2,270)	56,529	41,000	15,529
Inland Fisheries and Game	370,958	3,384,935	(233,706)	3,522,187	3,300,956	221,231
Bureau of Watercraft Registration and Safety	39,243	49,730	(34,002)	54,971	43,956	11,015
Forestry						
Maine Forestry District	1,012,935	1,200,000	(52,140)	2,160,795	1,200,314	960,481
Forestry—Permits on Great Ponds	—	500	—	500	500	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	2,678,387	8,537,104	(480,393)	10,735,098	8,434,769	2,300,329
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	—	201,124	(11,661)	189,463	189,463	—
Federal Health Grants	18,604	1,217,499	(28,273)	1,207,830	1,189,226	18,604
Health Insurance Benefits	—	91,496	(3,173)	88,323	88,323	—
Control Over Plumbing	18,386	70,000	(1,351)	87,035	76,502	10,533
Federal Project Grants	—	413,505	(7,179)	406,326	406,326	—
Prophylactic Licenses	3,016	450	—	3,466	1,000	2,466
Plumbers' Examining Board	22,192	33,200	(2,148)	53,244	42,214	11,030
Board of Pesticides Control	540	400	—	940	900	40
Total Health and Sanitation	62,738	2,027,674	(53,785)	2,036,627	1,993,954	42,673
Welfare and Charities						
Work Incentive Program	—	554,500	—	554,500	554,500	—
Child Welfare Services	—	377,556	(21,552)	356,004	356,004	—
Business Enterprise Program	2,379	1,600	—	3,979	1,400	2,579
Public Assistance—Federal	—	39,856,017	—	39,856,017	39,856,017	—
Welfare Administration—Federal	6,182	2,223,377	—	2,229,559	2,215,295	14,264
Total Welfare and Charities	8,561	43,013,050	(21,552)	43,000,059	42,983,216	16,843
TOTAL HEALTH AND WELFARE	71,299	45,040,724	(75,337)	45,036,686	44,977,170	59,516
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	398,023	650,000	(325,000)	723,023	334,550	388,473
Commitment of the Mentally Ill	14,126	7,050	—	21,176	7,050	14,126
Federal Grants—Mental Health	—	72,700	(4,755)	67,945	67,945	—
Mental Health Research	690	—	—	690	—	690
Governor Baxter School for the Deaf	1,185	—	(1,185)	—	—	—

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1970-71 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MENTAL HEALTH AND CORRECTIONS—Continued						
Pineland Hospital and Training Center—Federal Grants	30,055	48,577	(3,749)	74,883	48,577	26,306
Stevens School—Vocational Education	—	20,825	—	20,825	20,825	—
Augusta State Hospital—In-service Training	1,329	—	(1,329)	—	—	—
TOTAL MENTAL HEALTH AND CORRECTIONS	445,408	799,152	(336,018)	908,542	478,947	429,595
EDUCATION						
Unorganized Territory Schools—Federal Projects	—	82,396	(3,000)	79,396	79,396	—
Newspapers in the Classroom	1,872	7,000	(457)	8,415	6,262	2,153
Permanent School Fund Interest	—	23,900	—	23,900	23,900	—
George M. Briggs Fund—Vocational Education	—	7,000	1,000	8,000	8,000	—
Surplus Property Distribution	6,961	66,437	(5,227)	68,171	61,210	6,961
Federal Vocational Education—Disability Freeze Determination	2,044	190,000	(5,304)	186,740	182,217	4,523
Vocational Rehabilitation—Social Security Trust	3,438	75,000	—	78,438	75,712	2,726
Vocational Education Act of 1963—Work Study Programs	—	52,440	(32,000)	20,440	20,440	—
Civil Defense—Adult Education	—	43,952	(1,944)	42,008	42,008	—
Vocational Education Act of 1963	—	1,517,681	(377,536)	1,140,145	1,140,145	—
Vocational Education—George-Barden Act	1,000	83,901	(22,000)	62,901	61,401	1,500
National Defense Education Act						
Title III—Instruction	—	546,245	(6,642)	539,603	539,603	—
Title V-A—Guidance, Counseling and Testing	—	135,458	(1,263)	134,195	134,195	—
Title X—Research and Statistics	—	132,938	(6,342)	126,596	126,596	—
School Lunches—Federal	—	2,000,000	—	2,000,000	2,000,000	—
Followthrough	—	3,400	—	3,400	3,400	—
Higher Education Facilities Act	—	57,653	(496)	57,157	57,157	—
Fellowships for Teachers of Handicapped Children	—	65,000	—	65,000	65,000	—
Manpower Development and Training Act of 1962	—	1,007,895	(6,060)	1,001,835	1,001,835	—
State Agency Approval of Veterans On-the-Job Training Program	1,000	7,000	(1,000)	7,000	7,000	—
New England Educational Assessment Project	1,126	—	(1,126)	—	—	—
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	—	4,649,596	(4,713)	4,644,883	4,644,883	—
Title II—School Library Resources	—	452,109	(1,250)	450,859	450,859	—
Title III—Supplemental Educational Centers and Services	760	1,482,704	(18)	1,483,446	1,482,686	760
Title V—Improving Services of State Departments of Education	27,201	256,879	(7,028)	277,052	249,851	27,201
Title VI—Educational Improvement for Handicapped	—	292,740	(715)	292,025	292,025	—
Walker School Fund	1,132	76	—	1,208	—	1,208
Adult Education Act of 1966						
Title III—Adult Basic Education	—	230,000	(1,000)	229,000	229,000	—
Neighborhood Youth Corps—Administration	—	1,047,760	(3,890)	1,043,870	1,043,870	—
Total Education General	46,534	14,517,160	(488,011)	14,075,683	14,028,651	47,032
Southern Maine Vocational Technical Institute Adult Education Program	—	28,000	18,208	46,208	46,208	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1970-71 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	77,814	77,814	77,814	—
National Youth Administration Equipment	—	800	—	800	800	—
Central Maine Vocational Technical Institute						
Adult Education Program	—	31,000	23,919	54,919	54,919	—
Vocational Work Study Program	—	2,000	6,000	8,000	8,000	—
Vocational Education Act of 1963	—	—	10,100	10,100	10,100	—
Eastern Maine Vocational Technical Institute						
Adult Education Program	—	15,500	14,752	30,252	30,252	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	9,000	9,000	9,000	—
Northern Maine Vocational Technical Institute						
Bookstore	—	15,000	—	15,000	15,000	—
Adult Education Program	6,228	11,450	7,474	25,152	17,125	8,027
Vocational Work Study Program	—	10,000	6,000	16,000	16,000	—
Vocational Education Act of 1963	—	—	49,478	49,478	49,478	—
Washington County Vocational Technical Institute						
Adult Education Program	—	4,000	4,000	8,000	8,000	—
Vocational Work Study Program	—	—	8,000	8,000	8,000	—
Total Vocational Technical Schools	6,228	117,750	246,745	370,723	362,696	8,027
TOTAL EDUCATION	52,762	14,634,910	(241,266)	14,446,406	14,391,347	55,059
STATE LIBRARY—Federal	—	105,442	—	105,442	105,442	—
COMMISSION ON ARTS AND THE HUMANITIES—Federal	—	200,000	—	200,000	200,000	—
TOTAL EDUCATION AND LIBRARIES	52,762	14,940,352	(241,266)	14,751,848	14,696,789	55,059
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	—	600	—	600	600	—
State Park and Recreation Commission						
Boating Facilities Fund	—	338,550	(1,792)	336,758	336,758	—
TOTAL RECREATION, PARKS, ETC.	—	339,150	(1,792)	337,358	337,358	—
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	41,478	3,948,361	(200,995)	3,788,844	3,747,366	41,478
Training in Manpower Services	1,392	87,000	—	88,392	87,000	1,392
Special Administration Fund	1,000	—	—	1,000	—	1,000
Concentrated Employment Program	11,000	225,000	—	236,000	225,000	11,000
Manpower Development and Training Act	9,090	900,000	—	909,090	900,000	9,090
Work Incentive Program	26,088	300,000	—	326,088	300,000	26,088
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	90,048	5,460,361	(200,995)	5,349,414	5,259,366	90,048
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	—	—	560,257	560,257	560,257	—
To Trust and Agency Funds	—	—	847,207	847,207	847,207	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	1,407,464	1,407,464	1,407,464	—
GRAND TOTAL	4,255,018	77,001,711	—	81,256,729	77,432,049	3,824,680

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1969-70

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit— Municipal Division	36,804	144,000	(9,492)	171,312	148,954	22,358
Division of Economic Opportunity	17,652	98,040	(4,959)	110,733	98,040	12,693
Commission on Rehabilitation Needs	5,006	—	(2,484)	2,522	—	2,522
Bureau of Public Improvements—Rental Properties	9,039	—	—	9,039	9,039	—
Civil Defense and Public Safety						
Community Shelter Program	—	23,228	(350)	22,878	22,878	—
Federal Matching Program—Personnel and Administration	—	131,000	—	131,000	131,000	—
Federal Matching Program—Advances	—	100,000	—	100,000	100,000	—
Radiological Contract	45	31,616	(1,932)	29,729	29,684	45
District Court Building Fund	242,354	36,000	—	278,354	16,700	261,654
Municipal Coordinating Program	—	50,000	—	50,000	50,000	—
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	310,900	613,884	(19,217)	905,567	606,295	299,272
PROTECTION OF PERSONS AND PROPERTY						
Aeronautics Commission						
Aeronautical Fund	32,756	104,475	(4,400)	132,831	107,583	25,248
Passenger Tramway Safety Board	—	2,900	—	2,900	2,900	—
Banks and Banking	25,900	249,000	(11,806)	263,094	246,430	16,664
Examining Boards	395,195	326,152	(8,963)	712,384	284,784	427,600
Insurance						
Examining and Auditing Annual Statements	10,978	86,650	(3,645)	93,983	90,942	3,041
Examination of Insurance Agents and Brokers	4,410	11,464	(910)	14,964	12,814	2,150
Fire Investigation and Inspection	114,388	131,486	(7,761)	238,113	140,354	97,759
Maine Milk Commission	17,906	53,090	(3,194)	67,802	57,006	10,796
Maine Milk Program						
Dairy Council	19,127	70,600	(1,444)	88,283	74,495	13,788
Milk Tax Committee	6,738	158,000	(7,258)	157,480	152,300	5,180
Real Estate Commission	17,243	58,000	(1,588)	73,655	64,093	9,562
Labor and Industry						
Bedding and Mattress Inspection	5,207	—	(464)	4,743	—	4,743
TOTAL PROTECTION OF PERSONS AND PROPERTY	649,848	1,251,817	(51,433)	1,850,232	1,233,701	616,531
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	19,955	350,000	(25,358)	344,597	337,595	7,002
Sardine Inspection	3,012	150,000	(11,287)	141,725	136,389	5,336
Commercial Feed Law	20,839	27,000	(468)	47,371	31,074	16,297
Fertilizer Inspection	39,217	23,500	(541)	62,176	41,752	20,424
Shipping Point Inspection	210,233	752,300	(42,706)	919,827	728,807	191,020
Certification of Seeds	250,201	300,000	(15,219)	534,982	287,110	247,872
Maine Apple Tree Pool	—	8,000	—	8,000	8,000	—
Blueberry Research—University of Maine	8,851	34,000	(505)	42,346	34,000	8,346
Mining Bureau	41,681	25,000	(207)	66,474	19,600	46,874
Sears Roebuck Award	—	200	—	200	200	—
Potato Commission	217,778	351,800	(54,236)	515,342	297,339	218,003
Water Resources Planning	12,046	61,000	(287)	72,759	58,713	14,046

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1969-70 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Urban Planning Fund	179,100	438,243	(392)	616,951	420,343	196,608
Sardine Council	215,979	335,000	(3,800)	547,179	363,995	183,184
Sea and Shore Fisheries						
Quahog Tax	79	200	—	279	279	—
Restoration and Development of Shellfish Resources	10,210	16,114	(767)	25,557	16,000	9,557
Development of Anadromous Fisheries	22	112,250	(905)	111,367	111,250	117
Federal State Marine Research	18,651	215,000	(9,340)	224,311	215,000	9,311
Research and Development	33,931	40,000	(473)	73,458	40,000	33,458
Lobster Fund	32,569	28,000	—	60,569	39,000	21,569
Marine Watercraft Fund	13,539	—	12,837	26,376	17,948	8,428
Marine Worm Fund	20,035	41,000	(2,236)	58,799	41,000	17,799
Inland Fisheries and Game	573,363	3,374,935	(224,788)	3,723,510	3,352,552	370,958
Bureau of Watercraft Registration and Safety	70,392	55,825	(43,972)	82,245	43,002	39,243
Forestry						
Maine Forestry District	1,056,390	1,200,000	(51,365)	2,205,025	1,192,090	1,012,935
Forestry—Permits on Great Ponds	—	100	—	100	100	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	3,048,073	7,939,467	(476,015)	10,511,525	7,833,138	2,678,387
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	68	196,090	(11,487)	184,671	184,671	—
Federal Health Grants	16,878	1,196,500	(27,853)	1,185,525	1,166,921	18,604
Health Insurance Benefits	—	90,069	(3,126)	86,943	86,943	—
Control Over Plumbing	30,994	64,000	(1,331)	93,663	75,277	18,386
Federal Project Grants	—	399,821	(7,072)	392,749	392,749	—
Prophylactic Licenses	3,541	450	—	3,991	975	3,016
Plumbers Examining Board	32,031	33,200	(2,117)	63,114	40,922	22,192
Board of Pesticides Control	940	400	—	1,340	800	540
Total Health and Sanitation	84,452	1,980,530	(52,986)	2,011,996	1,949,258	62,738
Welfare and Charities						
Work Incentive Program	—	531,500	—	531,500	531,500	—
Child Welfare Services	—	363,467	(21,232)	342,235	342,235	—
Business Enterprise Program	2,179	1,600	—	3,779	1,400	2,379
Public Assistance—Federal	—	23,917,400	—	23,917,400	23,917,400	—
Welfare Administration—Federal	—	1,930,805	(113,668)	1,817,137	1,817,137	—
Total Welfare and Charities	2,179	26,744,772	(134,900)	26,612,051	26,609,672	2,379
TOTAL HEALTH AND WELFARE	86,631	28,725,302	(187,886)	28,624,047	28,558,930	65,117
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	402,573	650,000	(325,000)	727,573	329,550	398,023
Commitment of the Mentally Ill	14,126	7,050	—	21,176	7,050	14,126
Federal Grants—Mental Health	—	72,700	(4,685)	68,015	68,015	—
Mental Health Research	690	—	—	690	—	690
Gov. Baxter School for the Deaf	2,352	—	(1,167)	1,185	—	1,185
Pineland Hospital and Training Center—Federal Grants	33,749	68,510	(3,694)	98,565	68,510	30,055
Stevens School—Vocational Education	—	20,825	—	20,825	20,825	—
Pineland Hospital and Training Center—In Service Training	17,013	5,795	—	22,808	22,808	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1969-70 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MENTAL HEALTH AND CORRECTIONS—Continued						
Augusta State Hospital—In Service Training ..	—	23,935	(1,309)	22,626	21,297	1,329
Stevens School—Accrued Earnings—Farm Operation	—	26,850	—	26,850	26,850	—
TOTAL MENTAL HEALTH AND CORRECTIONS	470,503	875,665	(335,855)	1,010,313	564,905	445,408
EDUCATION						
Unorganized Territory Schools—Federal Projects	—	80,513	(2,955)	77,558	77,558	—
Newspapers in the Classroom	1,585	7,000	(449)	8,136	6,264	1,872
Permanent School Fund Interest	—	23,900	—	23,900	23,900	—
George M. Briggs Fund—Vocational Education .	—	7,000	—	7,000	7,000	—
Surplus Property Distribution	6,961	65,378	(5,143)	67,196	60,235	6,961
Federal Vocational Education—Disability Freeze Determination	5,574	170,000	(5,225)	170,349	168,305	2,044
Vocational Rehabilitation—Social Security Trust	3,195	70,000	—	73,195	69,757	3,438
Vocational Rehabilitation Gift Fund	128	—	—	128	128	—
Vocational Education Act of 1963—Work Study Programs	—	52,440	(32,000)	20,440	20,440	—
Civil Defense—Adult Education	—	42,263	(1,915)	40,348	40,348	—
Vocational Education Act of 1963	—	1,500,000	(366,581)	1,133,419	1,133,419	—
Vocational Education—George-Barden Act	500	83,901	(22,000)	62,401	61,401	1,000
National Defense Education Act						
Title III—Instruction	—	538,304	(6,543)	531,761	531,761	—
Title V-A—Guidance, Counseling and Testing	—	134,825	(1,244)	133,581	133,581	—
Title X—Research and Statistics	—	124,424	(6,247)	118,177	118,177	—
School Lunches—Federal	—	2,000,000	—	2,000,000	2,000,000	—
Followthrough	—	3,400	—	3,400	3,400	—
Higher Education Facilities Act	—	56,568	(488)	56,080	56,080	—
Fellowships for Teachers of Handicapped Children	—	65,000	—	65,000	65,000	—
Manpower Development and Training Act of 1962	—	1,005,313	(5,970)	999,343	999,343	—
State Agency Approval of Veterans On-the-Job Training Program	1,000	5,000	—	6,000	5,000	1,000
New England Educational Assessment Project ..	2,235	—	(1,109)	1,126	—	1,126
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	—	4,639,935	(4,643)	4,635,292	4,635,292	—
Title II—School Library Resources	—	451,239	(1,231)	450,008	450,008	—
Title III—Supplemental Educational Centers and Services	760	1,280,752	(18)	1,281,494	1,280,734	760
Title V—Improving Services of State Departments of Education	27,201	249,488	(6,923)	269,766	242,565	27,201
Title VI—Educational Improvement for Handicapped	—	250,682	(704)	249,978	249,978	—
Walker School Fund	1,056	76	—	1,132	—	1,132
Adult Education Act of 1966						
Title III—Adult Basic Education	—	200,000	(985)	199,015	199,015	—
Neighborhood Youth Corps—Administration ...	—	1,047,702	(3,832)	1,043,870	1,043,870	—
Total Education General	50,195	14,155,103	(476,205)	13,729,093	13,682,559	46,534
Southern Maine Vocational Technical Institute						
Adult Education Program	—	26,700	18,235	44,935	44,935	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	96,793	96,793	96,793	—
National Youth Administration Equipment ...	—	800	—	800	800	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1969-70 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Central Maine Vocational Technical Institute						
Adult Education Program	—	27,300	23,935	51,235	51,235	—
Vocational Work Study Program	—	2,000	6,000	8,000	8,000	—
Vocational Education Act of 1963	—	—	9,600	9,600	9,600	—
Eastern Maine Vocational Technical Institute						
Adult Education Program	—	15,500	14,764	30,264	30,264	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	8,600	8,600	8,600	—
Northern Maine Vocational Technical Institute						
Bookstore	—	15,000	—	15,000	15,000	—
Adult Education Program	4,429	9,450	7,474	21,353	15,125	6,228
Vocational Work Study Program	—	5,000	6,000	11,000	11,000	—
Vocational Education Act of 1963	—	—	47,064	47,064	47,064	—
Washington County Vocational Technical Institute						
Vocational Work Study Program	—	—	8,000	8,000	8,000	—
Total Vocational Technical Schools	4,429	101,750	258,465	364,644	358,416	6,228
TOTAL EDUCATION	54,624	14,256,853	(217,740)	14,093,737	14,040,975	52,762
STATE LIBRARY						
Federal Grants	—	105,442	—	105,442	105,442	—
Federal Library Services	—	258,291	—	258,291	258,291	—
COMMISSION ON THE ARTS AND THE HUMANITIES—Federal	—	50,000	—	50,000	50,000	—
TOTAL EDUCATION AND LIBRARIES	54,624	14,670,586	(217,740)	14,507,470	14,454,708	52,762
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	—	600	—	600	600	—
State Park and Recreation Commission						
Boating Facilities Fund	—	328,800	(1,765)	327,035	327,035	—
TOTAL RECREATION, PARKS, ETC.	—	329,400	(1,765)	327,635	327,635	—
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	41,478	3,808,718	(198,007)	3,652,189	3,610,711	41,478
Training in Manpower Services	1,392	87,000	—	88,392	87,000	1,392
Special Administration Fund	1,000	—	—	1,000	—	1,000
Concentrated Employment Program	11,000	225,000	—	236,000	225,000	11,000
Manpower Development and Training Act Allowances	9,090	900,000	—	909,090	900,000	9,090
Work Incentive Program	26,088	300,000	—	326,088	300,000	26,088
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	90,048	5,320,718	(198,007)	5,212,759	5,122,711	90,048
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	—	—	538,200	538,200	538,200	—
To Trust and Agency Funds	—	—	949,718	949,718	949,718	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	1,487,918	1,487,918	1,487,918	—
GRAND TOTAL	4,710,627	59,726,839	—	64,437,466	60,189,941	4,247,525

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1970-71

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit—Municipal Division	22,358	144,000	(9,635)	156,723	152,014	4,709
Division of Economic Opportunity	12,693	99,355	(5,034)	107,014	99,355	7,659
Commission on Rehabilitation Needs	2,522	—	(2,522)	—	—	—
Civil Defense and Public Safety						
Community Shelter Program	—	23,592	(356)	23,236	23,236	—
Federal Matching Program—Personnel and Administration	—	131,000	—	131,000	131,000	—
Federal Matching Program—Advances	—	100,000	—	100,000	100,000	—
Radiological Contract	45	32,405	(1,961)	30,489	30,444	45
District Court Building Fund	261,654	36,000	—	297,654	6,700	290,954
Municipal Coordinating Program	—	50,000	—	50,000	50,000	—
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL	299,272	616,352	(19,508)	896,116	592,749	303,367
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	25,248	104,475	(4,467)	125,256	106,404	18,852
Passenger Tramway Safety Board	—	2,900	—	2,900	2,900	—
Banks and Banking	16,664	251,400	(11,985)	256,079	253,601	2,478
Examining Boards	427,600	340,132	(9,100)	758,632	297,115	461,517
Insurance						
Examining and Auditing Annual Statements	3,041	89,700	(3,700)	89,041	89,029	12
Examination of Insurance Agents and Brokers	2,150	12,094	(923)	13,321	13,223	98
Fire Investigation and Inspection	97,759	133,480	(7,878)	223,361	141,968	81,393
Maine Milk Commission	10,796	52,935	(3,242)	60,489	57,260	3,229
Maine Milk Program						
Dairy Council	13,788	70,400	(1,466)	82,722	76,487	6,235
Maine Milk Tax Committee	5,180	158,000	(7,310)	155,870	150,300	5,570
Real Estate Commission	9,562	59,000	(1,612)	66,950	65,511	1,439
Labor and Industry						
Bedding and Mattress Inspection	4,743	—	(472)	4,271	4,271	—
TOTAL PROTECTION OF PERSONS AND PROPERTY	616,531	1,274,516	(52,155)	1,838,892	1,258,069	580,823
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Federal Poultry Inspection	7,002	370,000	(25,741)	351,261	347,881	3,380
Sardine Inspection	5,336	150,000	(11,457)	143,879	138,742	5,137
Commercial Feed	16,297	27,000	(476)	42,821	31,260	11,561
Fertilizer Inspection	20,424	23,500	(549)	43,375	41,978	1,397
Shipping Point Inspection	191,020	776,300	(43,351)	923,969	758,133	165,836
Certification of Seeds	247,872	300,000	(15,449)	532,423	290,264	242,159
Maine Apple Tree Pool	—	8,000	—	8,000	8,000	—
Blueberry Research—University of Maine	8,346	34,500	(525)	42,321	34,500	7,821
Mining Bureau	46,874	25,000	(210)	71,664	19,400	52,264
Sears Roebuck Award	—	200	—	200	200	—
Potato Commission	218,003	351,000	(53,719)	515,284	297,339	217,945
Water Resources Planning	14,046	61,000	(292)	74,754	72,208	2,546

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1970-71 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Urban Planning Fund	196,608	437,786	(399)	633,995	456,786	177,209
Sardine Council	183,184	335,000	(3,873)	514,311	362,160	152,151
Sea and Shore Fisheries						
Quahog Tax	—	200	—	200	200	—
Restoration and Development of Shellfish Resources	9,557	16,114	(779)	24,892	16,000	8,892
Development of Anadromous Fisheries	117	112,250	(918)	111,449	111,250	199
Federal State Marine Research	9,311	230,200	(9,481)	230,030	230,000	30
Research and Development	33,458	40,000	(481)	72,977	40,000	32,977
Lobster Fund	21,569	28,000	—	49,569	39,000	10,569
Marine Watercraft Fund	8,428	—	9,425	17,853	17,853	—
Marine Worm Fund	17,799	41,000	(2,270)	56,529	41,000	15,529
Inland Fisheries and Game	370,958	3,384,935	(233,706)	3,522,187	3,300,956	221,231
Bureau of Watercraft Registration and Safety	39,243	49,730	(34,002)	54,971	43,956	11,015
Forestry						
Maine Forestry District	1,012,935	1,200,000	(52,140)	2,160,795	1,200,314	960,481
Forestry—Permits on Great Ponds	—	100	—	100	100	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	**2,678,387**	**8,001,815**	(480,393)	10,199,809	7,899,480	2,300,329
HEALTH AND WELFARE						
Health and Sanitation						
Sanitary Engineering	—	201,124	(11,661)	189,463	189,463	—
Federal Health Grants	18,604	1,217,499	(28,273)	1,207,830	1,189,226	18,604
Health Insurance Benefits	—	91,496	(3,173)	88,323	88,323	—
Control Over Plumbing	18,386	70,000	(1,351)	87,035	76,502	10,533
Federal Project Grants	—	413,505	(7,179)	406,326	406,326	—
Prophylactic Licenses	3,016	450	—	3,466	1,000	2,466
Plumbers' Examining Board	22,192	33,200	(2,148)	53,244	42,214	11,030
Board of Pesticides Control	540	400	—	940	900	40
Total Health and Sanitation	62,738	2,027,674	(53,785)	2,036,627	1,993,954	42,673
Welfare and Charities						
Work Incentive Program	—	554,500	—	554,500	554,500	—
Child Welfare Services	—	377,556	(21,552)	356,004	356,004	—
Business Enterprise Program	2,379	1,600	—	3,979	1,400	2,579
Public Assistance—Federal	—	24,644,900	—	24,644,900	24,644,900	—
Welfare Administration—Federal	—	2,010,760	(115,383)	1,895,377	1,895,377	—
Total Welfare and Charities	2,379	27,589,316	(136,935)	27,454,760	27,452,181	2,579
TOTAL HEALTH AND WELFARE	65,117	29,616,990	(190,720)	29,491,387	29,446,135	45,252
MENTAL HEALTH AND CORRECTIONS						
Mental Health Improvement Program	398,023	650,000	(325,000)	723,023	334,550	388,473
Commitment of the Mentally Ill	14,126	7,050	—	21,176	7,050	14,126
Federal Grants—Mental Health	—	72,700	(4,755)	67,945	67,945	—
Mental Health Research	690	—	—	690	—	690
Gov. Baxter State School for the Deaf	1,185	—	(1,185)	—	—	—
Pineland Hospital and Training Center—Federal Grants	30,055	48,577	(3,749)	74,883	48,577	26,306
Stevens School—Vocational Education	—	20,825	—	20,825	20,825	—
Augusta State Hospital—In Service Training	1,329	—	(1,329)	—	—	—
TOTAL MENTAL HEALTH AND CORRECTIONS	445,408	799,152	(336,018)	908,542	478,947	429,595

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1970-71 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION						
Unorganized Territory Schools—Federal Projects	—	82,396	(3,000)	79,396	79,396	—
Newspapers in the Classroom	1,872	7,000	(457)	8,415	6,262	2,153
Permanent School Fund Interest	—	23,900	—	23,900	23,900	—
George M. Briggs Fund—Vocational Education	—	7,000	1,000	8,000	8,000	—
Surplus Property Distribution	6,961	66,437	(5,227)	68,171	61,210	6,961
Federal Vocational Education—Disability Freeze Determination	2,044	190,000	(5,304)	186,740	182,217	4,523
Vocational Rehabilitation—Social Security Trust	3,438	75,000	—	78,438	75,712	2,726
Vocational Education Act of 1963—Work Study Programs	—	52,440	(32,000)	20,440	20,440	—
Civil Defense—Adult Education	—	43,952	(1,944)	42,008	42,008	—
Vocational Education Act of 1963	—	1,500,000	(355,855)	1,144,145	1,144,145	—
Vocational Education—George-Barden Act	1,000	83,901	(22,000)	62,901	61,401	1,500
National Defense Education Act						
Title III—Instruction	—	541,255	(6,642)	534,613	534,613	—
Title V-A—Guidance, Counseling and Testing	—	135,458	(1,263)	134,195	134,195	—
Title X—Research and Statistics	—	130,576	(6,342)	124,234	124,234	—
School Lunches—Federal	—	2,000,000	—	2,000,000	2,000,000	—
Followthrough	—	3,400	—	3,400	3,400	—
Higher Education Facilities Act	—	57,653	(496)	57,157	57,157	—
Fellowships for Teachers of Handicapped Children	—	65,000	—	65,000	65,000	—
Manpower Development and Training Act of 1962	—	1,007,895	(6,060)	1,001,835	1,001,835	—
State Agency Approval of Veterans On-the-Job Training Program	1,000	7,000	(1,000)	7,000	7,000	—
New England Educational Assessment Project	1,126	—	(1,126)	—	—	—
Elementary and Secondary Education Act of 1965						
Title I—Children of Low Income Families	—	4,649,596	(4,713)	4,644,883	4,644,883	—
Title II—School Library Resources	—	452,109	(1,250)	450,859	450,859	—
Title III—Supplemental Educational Centers and Services	760	1,482,704	(18)	1,483,446	1,482,686	760
Title V—Improving Services of State Departments of Education	27,201	256,879	(7,028)	277,052	249,851	27,201
Title VI—Educational Improvement for Handicapped	—	292,740	(715)	292,025	292,025	—
Walker School Fund	1,132	76	—	1,208	—	1,208
Adult Education Act of 1966						
Title III—Adult Basic Education	—	220,000	(1,000)	219,000	219,000	—
Neighborhood Youth Corps—Administration	—	1,047,760	(3,890)	1,043,870	1,043,870	—
Total Education General	46,534	14,482,127	(466,330)	14,062,331	14,015,299	47,032
Southern Maine Vocational Technical Institute						
Adult Education Program	—	27,700	18,208	45,908	45,908	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	77,814	77,814	77,814	—
National Youth Administration Equipment	—	800	—	800	800	—
Central Maine Vocational Technical Institute						
Adult Education Program	—	27,300	23,919	51,219	51,219	—
Vocational Work Study Program	—	—	10,100	10,100	10,100	—
Vocational Education Act of 1963	—	2,000	6,000	8,000	8,000	—
Eastern Maine Vocational Technical Institute						
Adult Education Program	—	15,500	14,752	30,252	30,252	—
Vocational Work Study Program	—	—	6,000	6,000	6,000	—
Vocational Education Act of 1963	—	—	9,000	9,000	9,000	—

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATION 1970-71 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION—Continued						
Northern Maine Vocational Technical Institute						
Bookstore	—	15,000	—	15,000	15,000	—
Adult Education Program	6,228	9,450	7,474	23,152	15,125	8,027
Vocational Work Study Program	—	5,000	6,000	11,000	11,000	—
Vocational Education Act of 1963	—	—	49,478	49,478	49,478	—
Washington County Vocational Technical Institute						
Vocational Work Study Program	—	—	8,000	8,000	8,000	—
Total Vocational Technical Schools	6,228	102,750	242,745	351,723	343,696	8,027
TOTAL EDUCATION	52,762	14,584,877	(223,585)	14,414,054	14,358,995	55,059
STATE LIBRARY						
Federal Grants	—	105,442	—	105,442	105,442	—
Federal Library Services	—	258,291	—	258,291	258,291	—
Commission on the Arts and Humanities—Federal	—	50,000	—	50,000	50,000	—
TOTAL EDUCATION AND LIBRARIES	52,762	14,998,610	(223,585)	14,827,787	14,772,728	55,059
RECREATION, PARKS, ETC.						
Baxter State Park—Appalachian Mountain Club	—	600	—	600	600	—
State Park and Recreation Commission						
Boating Facilities Fund	—	338,550	(1,792)	336,758	336,758	—
TOTAL RECREATION, PARKS, ETC.	—	339,150	(1,792)	337,358	337,358	—
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	41,478	3,948,361	(200,995)	3,788,844	3,747,366	41,478
Training in Manpower Services	1,392	87,000	—	88,392	87,000	1,392
Special Administration Fund	1,000	—	—	1,000	—	1,000
Concentrated Employment Program	11,000	225,000	—	236,000	225,000	11,000
Manpower Development and Training Act Allowances	9,090	900,000	—	909,090	900,000	9,090
Work Incentive Program	26,088	300,000	—	326,088	300,000	26,088
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	90,048	5,460,361	(200,995)	5,349,414	5,259,366	90,048
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund	—	—	542,576	542,576	542,576	—
To Trust and Agency Funds	—	—	962,590	962,590	962,590	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	1,505,166	1,505,166	1,505,166	—
GRAND TOTAL	4,247,525	61,106,946	—	65,354,471	61,549,998	3,804,473

PART II

Capital Construction and Improvement Program

Bonded Indebtedness

Maine Employment Security Commission

Working Capital Funds

Public Service Enterprises

Trust and Agency Fund

Detailed Budget Estimates of Expenditures and Revenues

PART II

SECTION I

Capital Construction and Improvement Program

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS

Departmental Requests and Budget Recommendations for Capital Improvements and Construction detailed by department.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
ADJUTANT GENERAL, DEPARTMENT OF				
Fire Prevention and Safety Project—Augusta	9,700	—	9,700	—
Expansion of Augusta Armory—Augusta	8,000	—	8,000	—
Dorm. and Classroom for Maine Military Academy—Camp Keyes	112,000	—	112,000	—
New Boiler—Camp Keyes	15,000	—	15,000	—
New Gasoline Tank and Pump—Camp Keyes	3,000	—	3,000	—
Fire Wall—Camp Keyes	2,000	—	2,000	—
Relocate Toilet and Reproduction Facility—Building #7 Camp Keyes	3,800	—	3,800	—
Install Acoustical Tile—Building #7—Camp Keyes	3,000	—	3,000	—
Installation of Stainless Steel Sinks—Various	5,400	—	5,400	—
Combine Electric Service—Caribou	1,200	—	1,200	—
Install Heat in Garage—Bangor	5,000	—	5,000	—
Resurface Perimeter Road—Camp Keyes	13,900	—	—	—
Target Carriers—Various	2,400	—	—	—
Rifle Range Renovation—Stevens Avenue	3,000	—	—	—
Rifle Range Renovation—Presque Isle	5,300	—	—	—
Install Roof Ventilators—Stevens Avenue	2,000	—	—	—
Extension of Storm Sewer to Western Avenue—Augusta	—	—	10,000	—
TOTAL ADJUTANT GENERAL	194,700	—	178,100	—
AERONAUTICS COMMISSION				
New Terminal Building and Facilities—Bangor	467,900	—	467,900	—
New General Aviation Airport—Augusta Area	3,092,500	—	—	—
General Airport Improvements—Portland	612,500	—	612,500	—
Major Airport Improvements, Phase I & II —Auburn	609,500	—	609,500	—
Complete Phase I Construction—Rockland	50,000	—	50,000	—
General Airport Improvements—Augusta	258,000	—	—	—
Plane Parking Apron Rehabilitation—Presque Isle	25,000	—	25,000	—
General Airport Improvements—Waterville	17,000	—	17,000	—
Northern Aroostook Regional Airport—Frenchville	70,000	—	70,000	—
Construct New Airport—Kittery	40,000	—	40,000	—
General Airport Improvements—Rangeley	15,000	—	15,000	—
Plane Parking Apron Expansion—Millinocket	5,000	—	5,000	—
Plane Parking Apron—Dexter	5,000	—	5,000	—
Runway Extension—Islesboro	5,000	—	5,000	—
Runway End Identifier Lights—Pittsfield	3,000	—	3,000	—
New Airport—Livermore Falls	100,000	—	100,000	—
Contingency and Discretionary Account—Statewide	1,509,800	—	100,000	—
TOTAL AERONAUTICS COMMISSION	6,885,200	—	2,124,900	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
CIVIL DEFENSE AND PUBLIC SAFETY AGENCY				
Garage, Warehouse and Repair Shop	193,200	—	85,000	—
ECONOMIC DEVELOPMENT, DEPARTMENT OF				
Information Center—Kittery	705,800	—	390,000	—
EDUCATION, DEPARTMENT OF				
Central Maine Vocational-Technical Institute				
English, Science and Classroom Wing	953,300	—	620,000	—
Dormitory Addition	355,000	—	355,000	—
Vehicle Storage Building	52,500	—	—	—
Overhead Door to Electric Shop	4,200	—	4,200	—
Pantry and Vestibule Addition—Dormitory	4,400	—	—	—
Land Development for Outdoor Physical Education	35,200	—	—	—
Parking Facilities and Road Construction	64,500	—	—	—
Sub-total	1,469,100	—	979,200	—
Eastern Maine Vocational-Technical Institute				
Site Development	97,000	—	50,000	—
Drafting Room—Building Trades Addition	55,000	—	55,000	—
Laboratory Wing	840,000	—	475,000	—
Dormitory	825,000	—	514,000	—
Student Center	732,000	—	—	—
Sub-total	2,549,000	—	1,094,000	—
Northern Maine Vocational-Technical Institute				
New Dormitory	2,055,500	—	958,000	—
Renovate Two Dormitories	12,000	—	12,000	—
Campus Utilities—Phase I	30,000	—	—	—
Agricultural—Forestry Pond	7,500	—	—	—
Gymnasium	558,500	—	—	—
Sub-total	2,663,500	—	970,000	—
Southern Maine Vocational-Technical Institute				
Fire Prevention and Safety Project	—	—	10,000	—
Culinary Arts Building	800,000	—	535,000	—
Dock Repairs and Renovations	35,000	—	35,000	—
Electronic—Electrical Building	1,200,000	—	480,000	—
Heating, Air Conditioning Shop	250,000	—	250,000	—
Marine Technology Building	1,500,000	—	—	—
Surface Parking Area	26,000	—	—	—
Athletic Field	50,000	—	—	—
Men's Dormitory	800,000	—	—	—
Women's Dormitory	800,000	—	—	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
EDUCATION, DEPARTMENT OF—Continued				
Long Island Development	150,000	—	—	—
Sewerage System	200,000	—	100,000	—
Land Acquisition	50,000	—	50,000	—
Semi Central Heating	350,000	—	—	—
Razing Buildings	10,000	—	—	—
Sub-total	6,221,000	—	1,460,000	—
Unorganized Territory Schools				
Classroom and All-Purpose Room—Kingman	55,000	—	55,000	—
Library Addition—Sinclair	35,000	—	35,000	—
Sub-total	90,000	—	90,000	—
Indian Schools				
Four Classrooms—Pleasant Point	100,000	—	100,000	—
Classroom—Peter Dana Point	25,000	—	25,000	—
Sub-total	125,000	—	125,000	—
TOTAL EDUCATION	13,117,600	—	4,718,200	—
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Bureau of Public Improvements				
Repairs and Minor Improvements—State-wide	2,351,500	—	900,000	—
New Office Building	5,300,000	—	5,300,000	—
Maintenance and Service Building	440,000	—	303,000	—
Additional Parking Facilities	700,000	—	350,000	—
Land Acquisition	500,000	—	500,000	—
Renovation to State House	800,000	—	800,000	—
Landscaping, Roads and Grounds	100,000	—	23,500	—
TOTAL FINANCE AND ADMINISTRATION	10,191,500	—	8,176,500	—
FORESTRY, DEPARTMENT OF				
Organized Towns—Fire Control				
Machinery Shed—Greenbush	7,000	—	7,000	—
Refrigeration—Bolton Hill—Augusta	2,500	—	—	—
Laboratory Addition—Augusta	19,000	—	19,000	—
Storehouse—Norridgewock	12,000	—	—	—
Ossipee Watchman's Camp—Waterboro	2,800	—	—	—
Warehouse Residence—Augusta	13,000	—	—	—
Sub-total	56,300	—	26,000	—
Baxter Park Authority				
Supervisor's Headquarters	27,000	—	27,000	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
FORESTRY, DEPARTMENT OF—Continued				
Russell Pond Improvements	9,000	—	9,000	—
Sub-total	36,000	—	36,000	—
TOTAL FORESTRY	92,300	—	62,000	—
HEALTH AND WELFARE, DEPARTMENT OF				
Central Maine Sanatorium				
Emergency Generator	18,000	—	18,000	—
INDIAN AFFAIRS, DEPARTMENT OF				
Princeton Strip				
Extension of Water and Sewer Services	85,600	—	85,600	—
Indian Island				
Water and Sewer Facilities	77,000	—	77,000	—
Community Facility	79,400	—	88,900	—
Recreation Facilities	10,000	—	10,000	—
Sub-total	166,400	—	175,900	—
Peter Dana Point				
Extension of Water and Sewer Services	67,000	—	67,000	—
Community Facility	30,800	—	50,300	—
Recreation Facilities	10,000	—	10,000	—
Sub-total	107,800	—	127,300	—
Pleasant Point				
Extension of Water and Sewer Services	80,900	—	80,900	—
Community Facility	30,800	—	50,300	—
Recreation Facilities	10,000	—	10,000	—
Sub-total	121,700	—	141,200	—
TOTAL INDIAN AFFAIRS	481,500	—	530,000	—
LIQUOR COMMISSION				
Maintenance Shop and Vehicle Storage	42,200	—	—	—
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Augusta State Hospital				
Continuation of Hospital Buildings Renovations	842,200	—	300,000	—
Road Repairs	25,000	—	25,000	—
Admission and Intensive Treatment Building	1,478,300	—	1,478,000	—
Development of Permanent General Infirmary	824,400	—	824,400	—
Operating Room and Laboratory Alterations	102,000	—	102,000	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued				
Employee Dormitory	695,700	—	—	—
Fire Prevention and Safety Project	137,400	—	63,000	—
Recreation Building	318,200	—	—	—
Medical Records Library	97,700	—	—	—
Medical Library	39,500	—	39,500	—
New Steam Boiler	68,200	—	—	—
Three Doctor's Houses	91,100	—	—	—
Completion of Maximum Security Building	—	—	72,800	—
Sub-total	4,719,700	—	2,904,700	—
Bangor State Hospital				
Fire Prevention and Safety Project	152,000	—	67,000	—
Recreation Center	160,000	—	160,000	—
Construction of Maintenance Building	335,400	—	246,000	—
Admission and Acute (Psychiatric) Treatment Ward	140,000	—	140,000	—
Continuation of Ward Building Renovation	170,000	—	170,000	—
Heating Renovations	162,000	—	162,000	—
Replacement of Boiler Room Floor	20,000	—	20,000	—
Superintendent's Residence	34,000	—	34,000	—
Outside Lighting and New Underground Entrance Cable	100,000	—	—	—
Construction of 2 Staff Houses	66,000	—	—	—
Paving (Hospital Roads and Parking Lots)	139,300	—	—	—
Sub-total	1,478,700	—	999,000	—
Pineland Hospital and Training Center				
Fire Prevention and Safety Project	—	—	30,000	—
Perry Hayden Infirmary Patios	2,900	—	2,900	—
Continuation of Water Distribution System	37,400	—	37,400	—
Maintenance Building	484,100	—	246,000	—
Employee Housing	150,400	—	150,400	—
Renovation of Kupelian Hall	467,300	—	250,000	—
Continuation of Underground Electrical System	12,300	—	12,300	—
Renovation to Pownal Hall	75,300	—	75,300	—
Renovation to New Gloucester Hall	85,400	—	—	—
Alterations to Commons Buildings	197,800	—	197,800	—
Addition to Berman School	74,000	—	—	—
Playground and Athletic Area	33,400	—	33,400	—
Swimming Pool	197,600	—	—	—
Sub-total	1,817,900	—	1,035,500	—
Boys Training Center				
Fire Prevention and Safety Project	100,000	—	44,000	—
Medical-Psychiatric Unit	473,000	—	473,000	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued				
Addition to Gould Academic Building	398,000	—	157,000	—
Addition to Vocational Building	317,000	—	—	—
Addition to Cornish Gymnasium	367,000	—	—	—
Boys Living Cottage	346,000	—	346,000	—
Boys Living Cottage	346,000	—	—	—
Assistant Superintendent's House	27,000	—	—	—
Exterior Wiring and Underground Electrical System	87,000	—	—	—
Conversion of Heating System	87,000	—	—	—
Alteration of Existing Heating System—Administration	10,000	—	—	—
Renovation of Wentworth Cottage	131,000	—	—	—
Renovation of Farrington Cottage	146,000	—	—	—
Sub-total	2,835,000	—	1,020,000	—
Stevens School				
Fire Prevention and Safety Project	64,000	—	37,000	—
New Dormitory	287,700	—	287,700	—
Renovations to Central School Building	79,300	—	79,300	—
Improvement of Road	22,000	—	10,000	—
All-Purpose Building	—	—	935,000	—
Conversion of Maintenance Building	—	—	10,000	—
Sub-total	453,000	—	1,359,000	—
Men's Correctional Center				
Fire Prevention and Safety Project	—	—	29,000	—
Renovate Locking System	40,000	—	40,000	—
Warehouse, Automotive Storage and Garage	132,000	—	132,000	—
Fence and Wall-Towers	50,000	—	50,000	—
Replace Heating Radiation	10,700	—	10,700	—
Inmate Dining Room and Kitchen	460,000	—	460,000	—
Renovation to Basement of Administration Building	31,000	—	—	—
Sub-total	723,700	—	721,700	—
Women's Correctional Center				
Fire Prevention and Safety Project	110,500	—	11,000	—
Security Improvement Program	33,300	—	—	—
New Dormitory	297,000	—	—	—
General Purpose Building	334,800	—	—	—
Road Reconstruction	24,300	—	—	—
Garage and Maintenance Building	27,500	—	—	—
Superintendent's Residence	35,400	—	—	—
Sub-total	862,800	—	11,000	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued				
Maine State Prison				
Deputy Warden's Building	63,800	—	63,800	—
All-Purpose Building	251,500	—	219,100	—
Ventilation of Receiving Area	16,200	—	16,200	—
Ventilation of Cell Blocks	219,000	—	219,000	—
Rewire Institution—Phase III	94,000	—	94,000	—
Maintenance Shop	86,000	—	86,000	—
Convert Cells to Dormitory	4,900	—	—	—
Convert Boiler Room to Recreation Facility	25,000	—	25,000	—
New Locks in East Wing	70,000	—	70,000	—
Industrial Television System	18,000	—	—	—
Security Windows—Various Buildings	200,200	—	100,000	—
Storm Doors, Windows and Screens—Various Buildings	8,000	—	—	—
Civil Defense Preparation	33,000	—	33,000	—
Property Survey	6,000	—	6,000	—
Farm Barracks Renovation	98,000	—	—	—
Landscape and Resurface Prison Entrance	16,500	—	—	—
Install Deep Freeze and Processing Room	42,200	—	—	—
Sub-total	1,252,300	—	932,100	—
Governor Baxter State School for the Deaf				
Fire Prevention and Safety Project	—	—	10,000	—
Preprimary Unit and Diagnostic Center	545,000	—	254,000	—
Athletic Field	27,000	—	27,000	—
Library Wing	24,000	—	24,000	—
Gymnasium Addition	67,000	—	—	—
Vocational Shop Rooms	10,000	—	10,000	—
Repairs to Tomlinson Cottage	7,800	—	—	—
Superintendent's Residence	43,400	—	—	—
Replace Heating and Distribution System	—	—	60,000	—
Sub-total	724,200	—	385,000	—
Military and Naval Children's Home				
Fire Prevention and Safety Project	—	—	2,000	—
TOTAL MENTAL HEALTH AND CORRECTIONS	14,867,300	—	9,370,000	—
MAINE PORT AUTHORITY				
Casco Bay Lines				
General Maintenance	9,000	—	9,000	—
Maine State Pier				
Rehabilitation of Maine State Pier	132,000	—	131,000	—
TOTAL MAINE PORT AUTHORITY	141,000	—	140,000	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
MAINE MARITIME ACADEMY				
Fire Prevention and Safety Project	5,000	—	5,000	—
Waterfront Engineering Building, Phase I	429,000	—	429,000	—
Physical Education Complex	250,000	—	250,000	—
Leavitt Hall Reconstruction	705,900	—	—	—
Acquisition of Land	50,000	—	50,000	—
Student Parking Lot	26,300	—	26,300	—
Athletic Field	77,200	—	76,500	—
TOTAL MAINE MARITIME ACADEMY	1,543,400	—	836,800	—
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Marine Research Laboratory—Phase II	100,000	—	100,000	—
STATE PARK AND RECREATION COMMISSION				
Preliminary Planning and Engineering—Various	10,000	—	10,000	—
Development of Park Facility—Poland Spring	508,600	—	509,000	—
Completion of Initial Development—Peaks—Kenny	50,000	—	50,000	—
Expansion of Beach Facility—Popham Beach	160,000	—	160,000	—
Improvements to Existing Parks—Various	284,000	—	284,000	—
Historic Sites—Preservation and Restoration	100,000	—	100,000	—
Initial Development—Fort Point	35,000	—	35,000	—
Development of Park Facility—Damariscotta Lake	170,000	—	170,000	—
Development of Park Site—Ferry Beach	270,000	—	270,000	—
Saco River Development	—	—	100,000	—
Land Acquisition and Development Fund	—	—	50,000	—
TOTAL STATE PARK AND RECREATION COMMISSION	1,587,600	—	1,738,000	—
MAINE STATE POLICE				
Vehicle Lift and Air Compressor—Augusta	4,300	—	—	—
Addition of Two-Bay Garage—Houlton	10,000	—	—	—
Completion of Paving—Augusta	10,200	—	—	—
TOTAL MAINE STATE POLICE	24,500	—	—	—
UNIVERSITY OF MAINE				
Farmington—Student Health Service	150,000	—	150,000	—
Fort Kent—Utility Building	61,000	—	61,000	—
Gorham—Sewerage Treatment Plant	450,000	—	450,000	—
Orono—Business, English, Math and Computer Sciences Building	3,920,000	—	3,920,000	—
Aroostook—Classroom Building	775,000	—	775,000	—
Washington—Outdoor Health and Physical Education Facility	118,000	—	118,000	—
Orono—Controlled Environment Growth Chambers	975,000	—	975,000	—
Washington—Auditorium and Music Center	560,000	—	560,000	—
Orono—Fogler Library Addition	3,000,000	—	3,000,000	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
UNIVERSITY OF MAINE—Continued				
Orono—Roads and Parking Areas	375,000	—	375,000	—
Orono—Utilities Extension	385,000	—	385,000	—
Aroostook—Library Expansion	84,000	—	84,000	—
Portland—Alterations, Improvements and Addition to Existing Facilities	150,000	—	150,000	—
Gorham—Renovation of Corthell	250,000	—	250,000	—
Farmington—Classroom Addition	50,000	—	50,000	—
Portland—Building and Land Acquisition	1,300,000	—	1,300,000	—
Gorham—Fine Arts Building	1,800,000	—	1,800,000	—
Farmington—Dining Hall Addition—Union	1,114,000	—	1,114,000	—
Fort Kent—Classroom—Physical Education—Student Union Complex	862,000	—	862,000	—
Gorham—Extension of Underground Services	150,000	—	150,000	—
Aroostook—Athletic and Physical Education Fields	77,000	—	77,000	—
Farmington—Renovation of Administration Building	780,000	—	780,000	—
Aroostook—Expansion of Utilities	24,000	—	24,000	—
Aroostook—Renovate Normal, South and Emerson Halls	75,000	—	75,000	—
Bangor—South Campus Alterations and Improvements	500,000	—	500,000	—
Washington—Service Building	117,000	—	117,000	—
Orono—Chemical Engineering Building Phase II	850,000	—	850,000	—
Princeton—Forestry Summer Camp Facility	80,000	—	80,000	—
Walpole—Development of Darling Center for Oceanography	1,800,000	—	1,800,000	—
Gorham—Site Development and Parking	100,000	—	100,000	—
Aroostook—Acquisition of Land and Buildings	60,000	—	60,000	—
Aroostook—Roadways, Parking Areas, Walks and Landscaping	63,000	—	63,000	—
Portland—Classroom Building	1,800,000	—	1,800,000	—
Aroostook—Dormitory	630,000	—	—	—
Washington—Library	615,000	—	—	—
Gorham—Renovation of Robie Hall	1,000,000	—	—	—
Portland—Building and Land Acquisition and Conversion	500,000	—	—	—
Bangor—South Campus Alterations and Improvements	500,000	—	—	—
Augusta—Development and Land Acquisition	500,000	—	—	—
Orono—Farm Relocation	1,000,000	—	—	—
Orono—Relocate and Reconstruct Observatory	100,000	—	—	—
Orono—Memorial Union—Bookstore	2,500,000	—	—	—
Orono—Physical Education Facilities	3,000,000	—	—	—
Washington—Women's Dormitory	1,169,000	—	—	—
Farmington—Physical Education Building	2,112,000	—	—	—
Orono—Alterations to Stevens Hall	200,000	—	—	—
Orono—Alterations to Hitchner Hall	125,000	—	—	—
Presque Isle—Farm Machinery Building	75,000	—	—	—
Farmington—Auditorium and Little Theatre Conversion	613,000	—	—	—
Aroostook—Addition to Dining Facilities	60,000	—	—	—
Gorham—Living-Learning Complex	1,300,000	—	—	—

CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAMS (Concluded)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1969-70	1970-71	1969-70	1970-71
UNIVERSITY OF MAINE—Continued				
Portland—Expand Central Heating	300,000	—	—	—
TOTAL UNIVERSITY OF MAINE	39,154,000	—	22,855,000	—
VETERANS SERVICES				
Landscaping and Improvements—Veterans Memorial Cemetery	20,000	—	27,500	—
TOTAL CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAM	89,359,800	—	51,350,000	—

PART II

SECTION II

Bonded Indebtedness

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS

ALL FUNDS

	HIGHWAY FUND		PUBLIC SERVICE ENTERPRISES								GENERAL FUND			
	Highway and Bridge Bonds		Kennebec-Carlton Bridge (1)		Joshua L. Chamberlain Bridge		Jonesport-Beals Bridge		Island Ferry Service (2)		Educational Television		Allagash Wilderness Waterway	
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1970	3,705,000	1,499,675.00	100,000	4,500	50,000	30,375	30,000	12,468.60	110,000	47,792.50	150,000	13,500	50,000	51,099.77
1971	3,705,000	1,387,065.00	50,000	3,000	50,000	29,625	30,000	11,756.10	110,000	44,717.50	150,000	10,125	250,000	48,340.38
1972	3,605,000	1,275,805.00	100,000	2,250	50,000	28,875	30,000	11,043.60	110,000	41,642.50	150,000	6,750	265,000	45,581.00
1973	3,305,000	1,169,945.00	50,000	750	50,000	28,125	30,000	10,331.10	110,000	38,567.50	150,000	3,375	550,000	42,821.62
1974	3,305,000	1,067,910.00	—	—	50,000	27,375	30,000	9,618.60	110,000	35,492.50	—	—	135,000	40,062.24
1975	3,005,000	967,825.00	—	—	50,000	26,625	30,000	8,906.10	110,000	32,417.50	—	—	—	37,382.59
1976	2,355,000	881,427.50	—	—	50,000	25,812	30,000	8,193.60	110,000	29,342.50	—	—	—	34,782.58
1977	2,355,000	804,517.50	—	—	50,000	24,938	30,000	7,481.10	110,000	26,267.50	—	—	—	32,182.58
1978	2,355,000	727,532.50	—	—	50,000	24,062	30,000	6,768.60	110,000	23,010.00	—	—	—	29,582.57
1979	2,355,000	650,022.50	—	—	50,000	23,188	30,000	6,056.10	110,000	19,570.00	—	—	—	26,982.56
1980	2,355,000	571,987.50	—	—	50,000	22,312	30,000	5,343.60	110,000	16,130.00	—	—	—	24,382.56
1981	2,355,000	493,952.50	—	—	50,000	21,438	30,000	4,631.10	110,000	12,690.00	—	—	—	21,782.55
1982	2,355,000	415,917.50	—	—	50,000	20,562	30,000	3,918.60	110,000	9,250.00	—	—	—	19,182.55
1983	2,205,000	339,377.50	—	—	50,000	19,688	30,000	3,206.10	110,000	5,810.00	—	—	—	16,582.54
1984	2,205,000	264,332.50	—	—	50,000	18,812	30,000	2,493.60	110,000	2,370.00	—	—	—	13,982.53
1985	1,505,000	199,787.50	—	—	50,000	17,938	30,000	1,781.10	20,000	325.00	—	—	—	11,361.28
1986	1,505,000	145,742.50	—	—	50,000	17,062	30,000	1,068.60	—	—	—	—	—	8,738.77
1987	1,505,000	90,953.75	—	—	50,000	16,188	30,000	356.10	—	—	—	—	—	6,116.27
1988	855,000	35,831.25	—	—	50,000	15,312	—	—	—	—	—	—	—	3,493.76
1989	480,000	9,600.00	—	—	50,000	14,438	—	—	—	—	—	—	—	871.25
1990	—	—	—	—	50,000	13,562	—	—	—	—	—	—	—	—
1991	—	—	—	—	50,000	12,688	—	—	—	—	—	—	—	—
1992	—	—	—	—	50,000	11,812	—	—	—	—	—	—	—	—
1993	—	—	—	—	50,000	10,938	—	—	—	—	—	—	—	—
1994	—	—	—	—	50,000	10,062	—	—	—	—	—	—	—	—
1995	—	—	—	—	50,000	9,188	—	—	—	—	—	—	—	—
1996	—	—	—	—	50,000	8,312	—	—	—	—	—	—	—	—
1997	—	—	—	—	50,000	7,438	—	—	—	—	—	—	—	—
1998	—	—	—	—	50,000	6,562	—	—	—	—	—	—	—	—
1999	—	—	—	—	50,000	5,688	—	—	—	—	—	—	—	—
2000	—	—	—	—	50,000	4,812	—	—	—	—	—	—	—	—
2001	—	—	—	—	50,000	3,938	—	—	—	—	—	—	—	—
2002	—	—	—	—	50,000	3,062	—	—	—	—	—	—	—	—
2003	—	—	—	—	50,000	2,188	—	—	—	—	—	—	—	—
2004	—	—	—	—	50,000	1,312	—	—	—	—	—	—	—	—
2005	—	—	—	—	50,000	438	—	—	—	—	—	—	—	—
2006	—	—	—	—	—	—	—	—	—	—	—	—	—	—
	47,375,000	12,999,207.50	300,000	10,500	1,800,000	564,750	540,000	115,422.30	1,670,000	385,395.00	600,000	33,750	1,250,000	515,311.95

(1) To be paid from Sinking Fund.

(2) Contingent Liability only.

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS

ALL FUNDS

	GENERAL FUND								UNIVERSITY OF MAINE (2)		STATE COLLEGES - V.T.I. (2)	
	Pollution Abatement		Cultural Building		School Construction		Capital Improvements		Housing Construction		Student Housing and Dining Facilities	
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1970	245,000	200,972.32	20,000	119,932.75	—	121,267.50	2,035,000	805,939.61	230,000	510,692.50	295,000	517,705
1971	245,000	189,247.32	20,000	113,426.51	—	114,855.00	1,395,000	739,082.73	260,000	499,817.50	320,000	505,130
1972	245,000	177,522.33	20,000	106,920.28	—	108,442.50	1,230,000	684,985.86	265,000	487,717.50	320,000	491,480
1973	245,000	165,797.33	20,000	100,414.04	—	102,030.00	995,000	630,888.96	270,000	475,242.50	340,000	477,830
1974	245,000	154,072.34	20,000	93,907.80	—	95,617.50	1,660,000	576,792.06	290,000	462,642.50	340,000	463,330
1975	245,000	142,534.94	20,000	87,594.82	—	89,205.00	1,745,000	532,206.40	290,000	450,542.50	370,000	449,260
1976	245,000	131,184.95	20,000	81,534.84	—	82,792.50	1,645,000	488,131.38	300,000	438,730.00	370,000	434,010
1977	245,000	119,834.95	20,000	75,474.85	100,000	76,380.00	1,545,000	444,056.38	310,000	426,580.00	400,000	418,760
1978	245,000	108,607.45	20,000	69,414.86	250,000	69,967.50	1,395,000	399,981.36	310,000	414,725.00	405,000	402,330
1979	245,000	97,502.46	20,000	63,354.87	250,000	63,555.00	1,395,000	355,906.35	330,000	403,395.00	435,000	387,450
1980	245,000	86,274.96	20,000	57,294.88	250,000	57,142.50	1,395,000	311,831.35	330,000	392,045.00	440,000	371,340
1981	545,000	74,924.97	20,000	51,234.90	250,000	50,730.00	1,095,000	267,756.33	340,000	380,607.50	465,000	355,080
1982	795,000	63,574.97	20,000	45,174.91	250,000	44,317.50	845,000	223,681.33	345,000	368,907.50	470,000	337,770
1983	795,000	52,224.97	20,000	39,114.92	250,000	37,905.00	780,000	179,606.31	360,000	356,960.00	510,000	320,310
1984	795,000	40,874.98	520,000	33,054.93	250,000	31,492.50	780,000	137,481.30	365,000	344,585.00	515,000	301,320
1985	295,000	29,474.98	570,000	26,927.45	250,000	25,080.00	395,000	95,220.05	395,000	331,962.50	525,000	282,180
1986	245,000	18,024.99	570,000	20,732.46	250,000	18,810.00	335,000	64,460.04	400,000	318,387.50	535,000	262,930
1987	—	10,249.99	570,000	14,517.47	250,000	12,540.00	25,000	36,100.04	420,000	304,550.00	580,000	243,240
1988	—	6,149.99	550,000	8,302.48	250,000	6,270.00	—	20,608.76	430,000	290,100.00	585,000	223,480
1989	—	2,050.00	—	2,767.49	—	—	—	5,586.25	445,000	275,227.50	635,000	203,570
1990	—	—	—	—	—	—	—	—	450,000	259,927.50	635,000	181,845
1991	—	—	—	—	—	—	—	—	480,000	244,380.00	680,000	160,120
1992	—	—	—	—	—	—	—	—	485,000	227,880.00	695,000	139,670
1993	—	—	—	—	—	—	—	—	510,000	211,117.50	590,000	118,830
1994	—	—	—	—	—	—	—	—	525,000	193,480.00	600,000	98,210
1995	—	—	—	—	—	—	—	—	545,000	175,342.50	560,000	77,250
1996	—	—	—	—	—	—	—	—	560,000	156,597.50	595,000	54,710
1997	—	—	—	—	—	—	—	—	590,000	137,275.00	595,000	30,730
1998	—	—	—	—	—	—	—	—	620,000	116,902.50	400,000	12,000
1999	—	—	—	—	—	—	—	—	650,000	95,515.00	—	—
2000	—	—	—	—	—	—	—	—	665,000	73,077.50	—	—
2001	—	—	—	—	—	—	—	—	540,000	54,005.00	—	—
2002	—	—	—	—	—	—	—	—	545,000	37,107.50	—	—
2003	—	—	—	—	—	—	—	—	440,000	22,232.50	—	—
2004	—	—	—	—	—	—	—	—	365,000	10,100.00	—	—
2005	—	—	—	—	—	—	—	—	270,000	555.00	—	—
2006	—	—	—	—	—	—	—	—	285,000	285.00	—	—
	6,165,000	1,871,101.19	3,060,000	1,211,097.51	2,850,000	1,208,400.00	20,690,000	7,000,302.85	15,210,000	9,949,197.50	14,205,000	8,321,870

November 30, 1968.

PROCEEDS OF GENERAL BOND ISSUES

ACTUAL 1967-68

	Unexpended Balance Forward	Allocations From Bond Issues	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance Carried
MILITARY DEFENSE COMMISSION							
Administration	1,740.04	—	—	(40.00)	1,700.04	500.00	1,200.04
Maine Military Academy	541.82	—	—	—	541.82	—	541.82
Armory Construction—General	117,794.19	—	—	—	117,794.19	—	117,794.19
Total Military Defense Commission	120,076.05	—	—	(40.00)	120,036.05	500.00	119,536.05
CAPITAL IMPROVEMENTS							
Aeronautics Commission							
Airport Construction and Improvements	70,264.96	800,000.00	—	—	870,264.96	58,346.99	811,917.97
Economic Development—Renovations at State of Maine Building	374.70	—	—	—	374.70	—	374.70
Education							
Northern Maine Vocational Technical Institute	—	9,720.00	—	—	9,720.00	—	9,720.00
Central Maine Vocational Technical Institute	16.90	6,300.00	6,000.00	—	12,316.90	12,148.31	168.59
Eastern Maine Vocational Technical Institute	2,746.00	700,000.00	—	—	702,746.00	10,916.16	691,829.84
Southern Maine Vocational Technical Institute	1,233.63	555,660.00	23,602.20	—	580,495.83	12,353.57	568,142.26
Elementary and Secondary School Construction	—	2,850,000.00	—	—	2,850,000.00	2,155,159.97	694,840.03
Total Education	3,996.53	4,121,680.00	29,602.20	—	4,155,278.73	2,190,578.01	1,964,700.72
Finance and Administration							
Bureau of Public Improvements—Property Management Division	82.50	—	—	—	82.50	82.50	—
Health and Welfare—Tuberculosis Annex							
Fort Fairfield Community Hospital	95,315.13	—	—	—	95,315.13	—	95,315.13
Maine Maritime Academy	1.74	—	—	—	1.74	—	1.74
Mental Health and Corrections							
Augusta State Hospital	—	21,100.00	—	—	21,100.00	—	21,100.00
Bangor State Hospital	87.41	22,900.00	—	—	22,987.41	—	22,987.41
Pineland Hospital and Training Center	301,993.12	—	72,071.00	—	374,064.12	351,367.73	22,696.39
Boys Training Center	255,593.48	29,000.00	—	—	284,593.48	20,108.43	264,485.05
Stevens School	212,331.06	27,800.00	7,419.00	—	247,550.06	215,147.55	32,402.51
State Prison	75,478.56	49,200.00	—	—	124,678.56	48,676.00	76,002.56
Bangor Facility for Mentally Retarded	—	50,000.00	—	—	50,000.00	2,726.86	47,273.14
Total Mental Health and Corrections	845,483.63	200,000.00	79,490.00	—	1,124,973.63	638,026.57	486,947.06
Park and Recreation Commission							
Development of State Parks	63,082.13	—	84,664.57	—	147,746.70	126,210.29	21,536.41
Allagash Wilderness Waterway	751,300.00	400,000.00	(2,800.00)	—	1,148,500.00	196,496.48	952,003.52

PROCEEDS OF GENERAL BOND ISSUES

ACTUAL 1967-68 (Concluded)

	Unexpended Balance Forward	Allocations From Bond Issues	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance Carried
CAPITAL IMPROVEMENTS—Continued							
University of Maine							
Orono, Portland, Augusta	4,876,959.28	550,000.00	—	—	5,426,959.28	2,642,900.00	2,784,059.28
Farmington State College	—	34,215.00	—	—	34,215.00	1,487.75	32,727.25
Gorham State College	16,515.08	3,530,950.00	—	—	3,547,465.08	72,245.19	3,475,219.89
Washington State College	—	782,475.00	—	—	782,475.00	40,942.92	741,532.08
Fort Kent State College	—	279,800.00	—	—	279,800.00	3,850.84	275,949.16
Aroostook State College	—	603,180.00	—	—	603,180.00	31,606.31	571,573.69
Total University of Maine	4,893,474.36	5,780,620.00	—	—	10,674,094.36	2,793,033.01	7,881,061.35
Total Capital Improvements	6,723,375.68	11,302,300.00	190,956.77	—	18,216,632.45	6,002,773.85	12,213,858.60
UNIVERSITY OF MAINE — STATE COLLEGE — VOCATIONAL TECHNICAL INSTITUTES SELF-LIQUIDATING STUDENT HOUSING							
Administration*	1,065,737.64	412,700.00	573,430.18	—	2,051,867.82	341,330.64	1,710,537.18
Construction	3,018,319.56	—	895,733.20	—	3,914,052.76	3,477,511.93	436,540.83
Total Housing Construction	4,084,057.20	412,700.00	1,469,163.38	—	5,965,920.58	3,818,842.57	2,147,078.01
EDUCATIONAL TELEVISION							
Organization and Operating Costs	60,691.33	—	—	—	60,691.33	—	60,691.33
Statewide Transmission and Microwave Facilities	14,498.04	—	—	—	14,498.04	100.00	14,398.04
Microwave Interconnection with Boston	312.99	—	—	—	312.99	—	312.99
Studio Facilities at Orono	4,523.41	—	—	—	4,523.41	2,728.00	1,795.41
Increased Costs of Equipment	35,000.00	—	—	—	35,000.00	—	35,000.00
Total Educational Television	115,025.77	—	—	—	115,025.77	2,828.00	112,197.77
Total University of Maine	9,092,557.33	6,193,320.00	1,469,163.38	—	16,755,040.71	6,614,703.58	10,140,337.13
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION	3,777,288.00	—	—	—	3,777,288.00	1,230,529.00	2,546,759.00
CULTURAL BUILDING	374,668.55	—	24,712.00	—	399,380.55	212,803.14	186,577.41
DEBT SERVICE TO GENERAL FUND	—	—	64,089.16	—	64,089.16	—	64,089.16
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
Trust and Agency Funds	—	—	—	40.00	40.00	40.00	—
TOTAL GENERAL BOND ISSUES	15,194,491.25	11,715,000.00	1,748,921.31	—	28,658,412.56	11,268,316.56	17,390,096.00

* State College — V.T.I. Administration only.

PROCEEDS OF GENERAL BOND ISSUES

ESTIMATED 1968-69

	Unexpended Balance Forward	Allocations From Bond Issues	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance Carried
MILITARY DEFENSE COMMISSION							
Administration	1,200	—	—	1,459	2,659	700	1,959
Maine Military Academy	542	—	—	—	542	542	—
Armory Construction—General	117,794	—	—	(1,500)	116,294	58,330	57,964
Total Military Defense Commission	119,536	—	—	(41)	119,495	59,572	59,923
CAPITAL IMPROVEMENTS							
Aeronautics Commission							
Airport Construction and Improvements	811,917	2,037,500	—	—	2,849,417	2,849,417	—
Economic Development—Renovations at State of Maine Building	374	—	—	—	374	374	—
Education							
Northern Maine Vocational Technical Institute	9,720	260,280	270,000	—	540,000	540,000	—
Central Maine Vocational Technical Institute	169	168,700	169,000	—	337,869	277,869	60,000
Eastern Maine Vocational Technical Institute	691,830	—	—	—	691,830	691,830	—
Southern Maine Vocational Technical Institute	568,140	419,340	156,400	—	1,143,880	951,235	192,645
Regional Technical and Vocational School Construction	—	270,000	—	—	270,000	140,000	130,000
Elementary and Secondary School Construction	694,840	—	—	—	694,840	694,840	—
Total Education	1,964,699	1,118,320	595,400	—	3,678,419	3,295,774	382,645
Health and Welfare—Tuberculosis Annex							
Fort Fairfield Community Hospital	95,315	—	—	—	95,315	95,315	—
Maine Maritime Academy	2	—	—	—	2	2	—
Mental Health and Corrections							
Augusta State Hospital	21,100	178,900	—	—	200,000	200,000	—
Bangor State Hospital	22,987	194,100	—	—	217,087	217,087	—
Pineland Hospital and Training Center	22,696	—	11,977	—	34,673	11,977	22,696
Boys Training Center	264,485	246,000	—	—	510,485	510,485	—
Stevens School	32,402	—	—	—	32,402	32,402	—
State Prison	76,002	—	—	—	76,002	76,002	—
Bangor Facility for the Mentally Retarded	47,273	—	—	—	47,273	47,273	—
Total Mental Health and Corrections	486,945	619,000	11,977	—	1,117,922	1,095,226	22,696
Park and Recreation Commission							
Development of State Parks	21,536	—	9,138	—	30,674	30,674	—
Allagash Wilderness Waterway	952,004	—	—	—	952,004	952,004	—
University of Maine							
Orono, Portland, Augusta	2,784,059	—	—	—	2,784,059	2,784,059	—
Farmington State College	32,727	—	—	—	32,727	32,727	—
Gorham State College	3,475,218	—	—	—	3,475,218	3,475,218	—
Washington State College	741,531	—	—	—	741,531	741,531	—

PROCEEDS OF GENERAL BOND ISSUES

ESTIMATED 1968-69 (Concluded)

	Unexpended Balance Forward	Allocations From Bond Issues	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance Carried
University of Maine—**Continued**							
Fort Kent State College	275,949	—	—	—	275,949	275,949	—
Aroostook State College	571,573	—	—	—	571,573	571,573	—
Total University of Maine	7,881,057	—	—	—	7,881,057	7,881,057	—
Total Capital Improvements	12,213,849	3,774,820	616,515	—	16,605,184	16,199,843	405,341
UNIVERSITY OF MAINE — STATE COLLEGE — VOCATIONAL TECHNICAL INSTITUTES SELF-LIQUIDATING STUDENT HOUSING							
Administration	1,710,536	—	—	—	1,710,536	1,710,536	—
Construction	436,540	—	—	—	436,540	436,540	—
Total Self-Liquidating Student Housing	2,147,076	—	—	—	2,147,076	2,147,076	—
EDUCATIONAL TELEVISION							
Organization and Operating Costs	60,691	—	—	—	60,691	—	60,691
Statewide Transmission and Microwave Facilities	14,398	—	—	—	14,398	—	14,398
Microwave Interconnection with Boston	312	—	—	—	312	—	312
Studio Facilities at Orono	1,795	—	—	—	1,795	—	1,795
Increased Cost of Equipment	35,000	—	—	—	35,000	—	35,000
Total Educational Television	112,196	—	—	—	112,196	—	112,196
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION	2,546,759	7,950,000	—	—	10,496,759	10,496,759	—
CULTURAL BUILDING	186,577	300,000	—	—	486,577	486,577	—
DEBT SERVICE TO GENERAL FUND	64,089	—	—	—	64,089	64,089	—
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
Trust and Agency Funds	—	—	—	41	41	41	—
TOTAL GENERAL BOND ISSUES	17,390,082	12,024,820	616,515	—	30,031,417	29,453,957	577,460

PROCEEDS OF GENERAL BOND ISSUES

REQUEST 1969-70

	Unexpended Balance Forward	Allocations From Bond Issues	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance Carried
MILITARY DEFENSE COMMISSION							
Administration	1,959	—	—	(41)	1,918	700	1,218
Armory Construction—General	57,964	—	—	—	57,964	—	57,964
Total Military Defense Commission	59,923	—	—	(41)	59,882	700	59,182
CAPITAL IMPROVEMENTS							
Education							
Central Maine Vocational Technical Institute	60,000	—	—	—	60,000	60,000	—
Southern Maine Vocational Technical Institute	192,645	—	—	—	192,645	192,645	—
Regional Technical and Vocational School Construction	130,000	—	—	—	130,000	130,000	—
Total Education	382,645	—	—	—	382,645	382,645	—
MENTAL HEALTH AND CORRECTIONS							
Pineland Hospital and Training Center	22,696	—	—	—	22,696	—	22,696
Total Capital Improvements	405,341	—	—	—	405,341	382,645	22,696
EDUCATIONAL TELEVISION							
Organization and Operating Costs	60,691	—	—	—	60,691	—	60,691
Statewide Transmission and Microwave Facilities	14,398	—	—	—	14,398	—	14,398
Microwave Interconnection with Boston	312	—	—	—	312	—	312
Studio Facilities at Orono	1,795	—	—	—	1,795	—	1,795
Increased Costs of Equipment	35,000	—	—	—	35,000	—	35,000
Total Educational Television	112,196	—	—	—	112,196	—	112,196
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION	—	3,630,930	—	—	3,630,930	3,630,930	—
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
Trust and Agency Funds	—	—	—	41	41	41	—
Total General Bond Issues	577,460	3,630,930	—	—	4,208,390	4,014,316	194,074

PROCEEDS OF GENERAL BOND ISSUES

REQUEST 1970-71

	Unexpended Balance Forward	Allocations From Bond Issues	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance Carried
MILITARY DEFENSE COMMISSION							
Administration	1,218	—	—	(42)	1,176	700	476
Armory Construction—General	57,964	—	—	—	57,964	—	57,964
Total Military Defense Commission	59,182	—	—	(42)	59,140	700	58,440
CAPITAL IMPROVEMENTS							
Mental Health and Corrections							
Pineland Hospital and Training Center	22,696	—	—	—	22,696	—	22,696
Total Capital Improvements	22,696	—	—	—	22,696	—	22,696
EDUCATIONAL TELEVISION							
Organization and Operating Costs	60,691	—	—	—	60,691	—	60,691
Statewide Transmission and Microwave Facilities	14,398	—	—	—	14,398	—	14,398
Microwave Interconnection with Boston	312	—	—	—	312	—	312
Studio Facilities at Orono	1,795	—	—	—	1,795	—	1,795
Increased Costs of Equipment	35,000	—	—	—	35,000	—	35,000
Total Educational Television	112,196	—	—	—	112,196	—	112,196
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION	—	4,430,730	—	—	4,430,730	4,430,730	—
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS							
Trust and Agency Funds	—	—	—	42	42	42	—
TOTAL GENERAL BOND ISSUES	194,074	4,430,730	—	—	4,624,804	4,431,472	193,332

PART II

SECTION III

Maine Employment Security Commission

Working Capital Funds

MAINE EMPLOYMENT SECURITY COMMISSION

TRUST FUND

Title 26, M.R.S.A., Section 1141.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	39,315,053.03	41,558,861	43,759,799	46,010,737	43,759,799	46,010,737
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue						
Interest on Deposit—U. S. Treasury	1,626,938.14	1,676,938	1,726,938	1,776,938	1,726,938	1,776,938
Employer Interest and Penalties Payments	19,568.88	24,000	24,000	24,000	24,000	24,000
Employer Tax for Unemployment Compensation	9,172,301.12	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000
Total Available	50,133,861.17	53,759,799	56,010,737	58,311,675	56,010,737	58,311,675
Total Expenditures (See Below)	8,575,000.00	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Unexpended Balance Carried to Next Year	41,558,861.17	43,759,799	46,010,737	48,311,675	46,010,737	48,311,675
Unexpended Balance Lapsed						
EXPENDITURES:						
Withdrawals for Benefit Fund	8,575,000.00	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Total Expenditures (See Above)	8,575,000.00	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
REVENUE RECAPITULATION:						
Total Dedicated	10,818,808.14	12,200,938	12,250,938	12,300,938	12,250,938	12,300,938
Total Undedicated						
Total Revenues	10,818,808.14	12,200,938	12,250,938	12,300,938	12,250,938	12,300,938

INSTITUTIONAL FARMS

STATEMENT OF OPERATIONS

Year Ended June 30, 1968

	Augusta State Hospital	Men's Correctional Center	Stevens School	Maine State Prison	Boys Training Center	Total Institution Farms
Sales	128,115.04	174,752.02		198,588.17	38,866.15	540,321.38
Birth and Growth, Less Mortality	2,897.00	16,339.86		25,944.00	2,120.00	47,300.86
	131,012.04	191,091.88		224,532.17	40,986.15	587,622.24
Costs and Expenses:						
Cost of Products	13,804.69	39,878.60		54,215.90	9,987.50	117,886.69
Salaries	56,696.00	56,274.00		46,958.46	9,829.23	169,757.69
Feed	28,365.77	30,777.55		66,019.98	6,020.66	131,183.96
Depreciation	13,850.51	11,798.87		13,332.35	1,887.65	40,869.38
Other	32,542.89	65,127.65		50,841.83	8,526.08	157,038.45
Total Costs and Expenses	145,259.86	203,856.67		231,368.52	36,251.12	616,736.17
Profit or (Loss) from Operations	(14,247.82)	(12,764.79)		(6,836.35)	4,735.03	(29,113.93)
Other Income	542.35	18,766.72	299.02	5,336.41	137.11	25,081.61
Net Profit or (Loss)	(13,705.47)	6,001.93	299.02	(1,499.94)	4,872.14	(4,032.32)

MAINE AERONAUTICS COMMISSION

WORKING CAPITAL ACCOUNT

Title 6, M.R.S.A., Section 42.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	250.63	945	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	45,616.12	38,100	76,248	48,827	76,248	48,827
Total Available	45,866.75	39,045	76,248	48,827	76,248	48,827
Total Expenditures (See Below)	44,921.27	39,045	76,248	48,827	76,248	48,827
Unexpended Balance Carried to Next Year	945.48	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	18,392.00	20,934	21,403	22,282	21,403	22,282
Contractual Services	24,506.84	16,241	52,210	24,186	52,210	24,186
Commodities	722.81	595	770	770	770	770
Grants, Subsidies and Pensions	5.00	—	—	—	—	—
Employees Retirement	1,254.00	1,275	1,565	1,589	1,565	1,589
Capital Expenditures	40.62	—	300	—	300	—
Total Expenditures by Character (See Above)	44,921.27	39,045	76,248	48,827	76,248	48,827
REVENUE RECAPITULATION:						
Total Dedicated	45,616.12	38,100	76,248	48,827	76,248	48,827
Total Undedicated						
Total Revenues	45,616.12	38,100	76,248	48,827	76,248	48,827

PART II

SECTION IV

Public Service Enterprises

PUBLIC SERVICE ENTERPRISES

MAINE STATE LIQUOR COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue	18,890,117.63	18,969,010	19,263,195	19,444,220	19,263,195	19,263,195
Net Profit—Transferred to General Fund	(15,845,002.80)	(15,852,766)	(15,631,324)	(15,670,683)	(15,817,348)	(15,743,883)
Total Available	3,045,114.83	3,116,244	3,631,871	3,773,537	3,445,847	3,519,312
Total Expenditures (See Below)	3,045,114.83	3,116,244	3,631,871	3,773,537	3,445,847	3,519,312
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,124,590.40	2,189,059	2,473,003	2,640,134	2,401,769	2,472,395
All Other	920,524.43	927,185	1,158,868	1,133,403	1,044,078	1,046,917
Capital Expenditures						
Total Expenditures by Line Category (See Above)	3,045,114.83	3,116,244	3,631,871	3,773,537	3,445,847	3,519,312
EXPENDITURES:						
Liquor Commission	3,045,114.83	3,116,244	3,549,928	3,629,741	3,445,847	3,519,312
Expansion and New Activities Budget	—	—	81,943	143,796	—	—
Total Expenditures (See Above)	3,045,114.83	3,116,244	3,631,871	3,773,537	3,445,847	3,519,312
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	15,845,002.80	15,852,766	15,631,324	15,670,683	15,817,348	15,743,883
Total Revenues	15,845,002.80	15,852,766	15,631,324	15,670,683	15,817,348	15,743,883

MAINE STATE LIQUOR COMMISSION

Title 28, M.R.S.A., Chapter 3, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Service						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue	18,890,117.63	18,969,010	19,263,195	19,263,195	19,263,195	19,263,195
Net Profit—Transferred to General Fund	(15,845,002.80)	(15,852,766)	(15,713,267)	(15,633,454)	(15,817,348)	(15,743,883)
Total Available	3,045,114.83	3,116,244	3,549,928	3,629,741	3,445,847	3,519,312
Total Expenditures (See Below)	3,045,114.83	3,116,244	3,549,928	3,629,741	3,445,847	3,519,312
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,124,590.40	2,189,059	2,461,060	2,535,288	2,401,769	2,472,395
All Other	920,524.43	927,185	1,088,868	1,094,453	1,044,078	1,046,917
Capital Expenditures						
Total Expenditures by Line Category (See Above)	3,045,114.83	3,116,244	3,549,928	3,629,741	3,445,847	3,519,312
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	15,845,002.80	15,852,766	15,713,267	15,633,454	15,817,348	15,743,883
Total Revenues	15,845,002.80	15,852,766	15,713,267	15,633,454	15,817,348	15,743,883

MAINE STATE LIQUOR COMMISSION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental	—	—	—	181,025	—	—
Net Profit—Transferred to General Fund	—	—	81,943	(37,229)	—	—
Total Available	—	—	81,943	143,796	—	—
Total Expenditures (See Below)	—	—	81,943	143,796	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	11,943	104,846	—	—
All Other	—	—	70,000	38,950	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	81,943	143,796	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	(81,943)	37,229	—	—
Total Revenues	—	—	(81,943)	37,229	—	—

MAINE STATE LIQUOR COMMISSION

PROFIT AND LOSS STATEMENT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
SALES:						
Retail	32,064,526.02	33,481,760	33,481,760	33,481,760	33,481,760	33,481,760
Wholesale	3,098,515.75	3,355,790	3,355,790	3,355,790	3,355,790	3,355,790
GROSS SALES	35,163,041.77	36,837,550	36,837,550	36,837,550	36,837,550	36,837,550
Less—Discounts	259,243.12	252,410	252,410	252,410	252,410	252,410
Returns	1,533.64	4,200	4,200	4,200	4,200	4,200
NET SALES	34,902,265.01	36,580,940	36,580,940	36,580,940	36,580,940	36,580,940
COST OF GOODS SOLD	20,770,742.52	22,075,345	22,075,345	22,075,345	22,075,345	22,075,345
GROSS PROFIT ON SALES	14,131,522.49	14,505,595	14,505,595	14,505,595	14,505,595	14,505,595
SELLING EXPENSE:						
Store Operating	2,224,118.44	2,271,616	2,506,163	2,563,699	2,427,008	2,478,018
Store Supervision	57,791.16	63,606	68,265	69,796	67,265	68,796
Merchandising	43,793.62	30,993	62,304	63,932	61,204	62,832
Warehousing	90,016.26	93,391	107,049	110,674	106,949	110,574
TOTAL SELLING EXPENSE	2,415,719.48	2,459,606	2,743,781	2,808,101	2,662,426	2,720,220
NET PROFIT ON SALES	11,715,803.01	12,045,989	11,761,814	11,697,494	11,843,169	11,785,375
ADMINISTRATIVE EXPENSE:						
Commissioners	22,982.52	24,130	27,530	27,530	27,530	27,530
Administration	103,081.23	70,475	86,493	87,638	84,667	85,990
Enforcement	198,932.57	270,104	299,318	308,853	278,418	287,953
Accounting Services	80,506.24	71,250	121,350	121,350	121,350	121,350
Legal Services	5,200.00	5,980	—	—	—	—
Contribution to Retirement	154,197.00	156,630	190,640	193,479	190,640	193,479
Maintenance Division	12,110.64	13,188	14,815	15,343	14,815	15,343
Malt Beverage Division	28,299.66	44,881	24,514	24,892	24,514	24,892
Licensing Division	24,085.49	—	41,487	42,555	41,487	42,555
TOTAL ADMINISTRATIVE EXPENSE	629,395.35	656,638	806,147	821,640	783,421	799,092
NET OPERATING INCOME	11,086,407.66	11,389,351	10,955,667	10,875,854	11,059,748	10,986,283
OTHER INCOME:						
Liquor Licenses	173,988.00	157,325	175,000	175,000	175,000	175,000
Malt Beverage Licenses	368,512.00	367,340	373,000	373,000	373,000	373,000
Malt Beverage Filing Fees	27,800.00	28,960	28,000	28,000	28,000	28,000
Malt Beverage Excise Tax	4,163,521.15	3,895,790	4,165,000	4,165,000	4,165,000	4,165,000
P & L—Sales of Assets	1,297.89	600	600	600	600	600
Miscellaneous Income	23,476.10	13,400	16,000	16,000	16,000	16,000
TOTAL OTHER INCOME	4,758,595.14	4,463,415	4,757,600	4,757,600	4,757,600	4,757,600
NET PROFIT	15,845,002.80	15,852,766	15,713,267	15,633,454	15,817,348	15,743,883

PUBLIC SERVICE ENTERPRISES

MAINE PORT AUTHORITY

MAINE STATE FERRY SERVICE

Chapter 190, Private and Special Laws, 1957, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	671,937.61	894,200	868,671	978,671	868,671	978,671
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	*977,236.70	626,329	707,609	752,679	702,609	747,679
Total Available	1,649,174.31	1,520,529	1,576,280	1,731,350	1,571,280	1,726,350
Total Expenditures (See Below)	754,974.72	651,858	597,609	642,679	592,609	637,679
Unexpended Balance Carried to Next Year	894,199.59	868,671	978,671	1,088,671	978,671	1,088,671
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	256,403.72	269,551	273,644	280,047	273,644	280,047
Contractual Services	170,778.86	197,049	232,464	272,693	227,464	267,693
Commodities	12,126.65	12,828	21,176	22,349	21,176	22,349
Debt Service	53,942.50	50,867	47,793	44,718	47,793	44,718
Inventory Adjustments	(392.01)	—	—	—	—	—
Employees Retirement	16,705.00	16,973	22,532	22,872	22,532	22,872
Capital Expenditures	245,410.00	104,590	—	—	—	—
Total Expenditures by Character (See Above)	754,974.72	651,858	597,609	642,679	592,609	637,679
REVENUE RECAPITULATION:						
Total Dedicated	977,236.70	626,329	707,609	752,679	702,609	747,679
Total Undedicated						
Total Revenues	977,236.70	626,329	707,609	752,679	702,609	747,679

* Includes $350,000 appropriation from General Fund surplus for new ferry boat.

AUGUSTA STATE AIRPORT

Title 6, M.R.S.A., Section 42.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,224.43	97	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	28,581.70	33,605	48,602	50,002	48,602	50,002
Total Available	29,806.13	33,702	48,602	50,002	48,602	50,002
Total Expenditures (See Below)	29,708.16	33,702	48,602	50,002	48,602	50,002
Unexpended Balance Carried to Next Year	97.97	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	15,169.89	18,370	28,183	29,562	28,183	29,562
Contractual Services	9,766.08	10,710	14,028	14,029	14,028	14,029
Commodities	2,491.80	2,575	3,100	3,100	3,100	3,100
Grants, Subsidies and Pensions						
Employees' Retirement	1,030.00	1,047	1,291	1,311	1,291	1,311
Capital Expenditures	1,250.39	1,000	2,000	2,000	2,000	2,000
Total Expenditures by Character (See Above)	29,708.16	33,702	48,602	50,002	48,602	50,002
REVENUE RECAPITULATION:						
Total Dedicated	28,581.70	33,605	48,602	50,002	48,602	50,002
Total Undedicated						
Total Revenues	28,581.70	33,605	48,602	50,002	48,602	50,002

AUGUSTA MEMORIAL BRIDGE

Chapter 185, Private and Special Laws, 1947, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	25,907.93	—	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	40,767.89	—	—	—	—	—
			ACCOUNT CLOSED			
Total Available	66,675.82	—	—	—	—	—
Total Expenditures (See Below)	66,675.82	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	27,565.09	—	—	—	—	—
Contractual Services	2,653.11	—	—	—	—	—
Commodities	1,180.62	—	—	—	—	—
Grants, Subsidies and Pensions						
Bond and Interest Payments	35,277.00	—	—	—	—	—
Capital Expenditures						
Total Expenditures by Character (See Above)	66,675.82	—	—	—	—	—
REVENUE RECAPITULATION:						
Total Dedicated	40,767.89	—	—	—	—	—
Total Undedicated						
Total Revenues	40,767.89	—	—	—	—	—

JOSHUA L. CHAMBERLAIN BRIDGE

Chapter 212, Private and Special Laws 1951, and Chapter 40, Resolves 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	111,524.45	87,652	81,115	88,590	81,115	88,590
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	183,741.36	186,000	191,000	196,000	191,000	196,000
Total Available	295,265.81	273,652	272,115	284,590	272,115	284,590
Total Expenditures (See Below)	207,613.02	192,537	183,525	223,866	183,525	223,866
Unexpended Balance Carried to Next Year	87,652.79	81,115	88,590	60,724	88,590	60,724
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	70,228.16	75,000	76,000	77,000	76,000	77,000
Contractual Services	7,837.94	8,500	8,600	8,600	8,600	8,600
Commodities	2,344.92	2,500	2,500	2,500	2,500	2,500
Employees Retirement	5,327.00	5,412	6,050	6,141	6,050	6,141
Bond and Interest Payments	121,875.00	101,125	90,375	89,625	90,375	89,625
Capital Expenditures	—	—	—	40,000	—	40,000
Total Expenditures by Character (See Above)	207,613.02	192,537	183,525	223,866	183,525	223,866
REVENUE RECAPITULATION:						
Total Dedicated	183,741.36	186,000	191,000	196,000	191,000	196,000
Total Undedicated						
Total Revenues	183,741.36	186,000	191,000	196,000	191,000	196,000

DEER ISLE - SEDGWICK BRIDGE

Chapter 88, Private and Special Laws, 1935, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	250.00	—	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	27,390.00	—	—	—	—	—
			ACCOUNT CLOSED			
Total Available	27,640.00	—	—	—	—	—
Total Expenditures (See Below)	27,640.00	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services	100.00	—	—	—	—	—
Commodities						
Grants, Subsidies and Pensions						
Bond and Interest Payments	27,540.00	—	—	—	—	—
Capital Expenditures						
Total Expenditures by Character (See Above)	27,640.00	—	—	—	—	—
REVENUE RECAPITULATION:						
Total Dedicated	27,390.00	—	—	—	—	—
Total Undedicated						
Total Revenues	27,390.00	—	—	—	—	—

JONESPORT - BEALS BRIDGE

Chapter 198, Private and Special Laws, 1955, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	46,674.65	1,563	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	17,878.19	30,000	42,469	41,756	42,469	41,756
Transferred from Surplus	—	13,000	—	—	—	—
Total Available	64,552.84	44,563	42,469	41,756	42,469	41,756
Total Expenditures (See Below)	62,989.53	43,181	42,469	41,756	42,469	41,756
Unexpended Balance Carried to Next Year	1,563.31	—	—	—	—	—
Unexpended Balance Lapsed	—	1,382	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	13,939.10	—	—	—	—	—
Contractual Services	1,906.11	—	—	—	—	—
Commodities	1,736.72	—	—	—	—	—
Employees Retirement	1,514.00	—	—	—	—	—
Bond and Interest Payments	43,893.60	43,181	42,469	41,756	42,469	41,756
Capital Expenditures						
Total Expenditures by Character (See Above)	62,989.53	43,181	42,469	41,756	42,469	41,756
REVENUE RECAPITULATION:						
Total Dedicated	17,878.19	30,000	42,469	41,756	42,469	41,756
Total Undedicated						
Total Revenues	17,878.19	30,000	42,469	41,756	42,469	41,756

FORE RIVER BRIDGE

Chapter 184, Resolves 1949, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	25,483.17	—	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	2,997,016.83	—	—	—	—	—
			ACCOUNT CLOSED			
Total Available	3,022,500.00	—	—	—	—	—
Total Expenditures (See Below)	3,022,500.00	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Bond and Interest Payments	3,022,500.00	—	—	—	—	—
Capital Expenditures						
Total Expenditures by Character (See Above)	3,022,500.00	—	—	—	—	—
REVENUE RECAPITULATION:						
Total Dedicated	2,997,016.83	—	—	—	—	—
Total Undedicated						
Total Revenues	2,997,016.83	—	—	—	—	—

PART II

SECTION V

Trust and Agency Fund

MAINE STATE RETIREMENT SYSTEM

TRUST FUND

Title 5, M.R.S.A., Section 1062, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	59,925,546.25	69,902,507	79,842,454	92,092,219	79,842,454	92,092,219
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	25,684,469.87	27,392,084	31,454,048	33,302,839	31,454,048	33,302,839
Transferred from Expense Fund	10,689.00	10,863	13,717	13,933	13,717	13,933
Total Available	85,620,705.12	97,305,454	111,310,219	125,408,991	111,310,219	125,408,991
Total Expenditures (See Below)	15,718,197.39	17,463,000	19,218,000	21,222,500	19,218,000	21,222,500
Unexpended Balance Carried to Next Year	69,902,507.73	79,842,454	92,092,219	104,186,491	92,092,219	104,186,491
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services	10,336.47	63,000	68,000	72,500	68,000	72,500
Commodities						
Pensions	8,872,302.24	9,800,000	10,800,000	12,000,000	10,800,000	12,000,000
Interest Transfers	6,689,644.56	7,450,000	8,200,000	9,000,000	8,200,000	9,000,000
Charges to Asset and Liability Accounts	145,914.12	150,000	150,000	150,000	150,000	150,000
Total Expenditures by Character (See Above)	15,718,197.39	17,463,000	19,218,000	21,222,500	19,218,000	21,222,500
REVENUE RECAPITULATION:						
Total Dedicated	25,684,469.87	27,392,084	31,454,048	33,302,839	31,454,048	33,302,839
Total Undedicated						
Total Revenues	25,684,469.87	27,392,084	31,454,048	33,302,839	31,454,048	33,302,839

MAINE STATE RETIREMENT SYSTEM

EXPENSE FUND

Title 5, M.R.S.A., Section 1062, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward—Reserve	35,824.27	26,110	26,694	26,402	26,694	26,402
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	202,763.70	198,403	243,609	251,091	243,609	251,091
Total Available	238,587.97	224,513	270,303	277,493	270,303	277,493
Total Expenditures (See Below)	212,477.44	197,819	243,901	251,383	243,901	251,383
Unexpended Balance Carried to Next Year	26,110.53	26,694	26,402	26,110	26,402	26,110
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	146,391.28	133,215	167,924	173,585	167,924	173,585
Contractual Services	40,092.32	38,441	45,055	46,616	45,055	46,616
Commodities	4,970.16	5,000	5,200	5,400	5,200	5,400
Employees Retirement	8,989.00	9,163	11,807	11,997	11,807	11,997
Employees Retirement—Survivors' Benefits	—	—	415	415	415	415
Capital Expenditures	12,034.68	12,000	13,500	13,370	13,500	13,370
Total Expenditures by Character (See Above)	212,477.44	197,819	243,901	251,383	243,901	251,383
REVENUE RECAPITULATION:						
Total Dedicated	202,763.70	198,403	243,609	251,091	243,609	251,091
Total Undedicated						
Total Revenues	202,763.70	198,403	243,609	251,091	243,609	251,091

MAINE STATE RETIREMENT SYSTEM

GROUP LIFE INSURANCE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward—Reserve	985,752.40	1,262,345	1,251,441	1,231,441	1,251,441	1,126,441
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	783,862.90	530,210	555,995	560,995	450,995	455,995
Total Available	1,769,615.30	1,792,555	1,807,436	1,792,436	1,702,436	1,582,436
Total Expenditures (See Below)	507,269.39	541,114	575,995	610,995	575,995	610,995
Unexpended Balance Forward—Reserve	1,262,345.91	1,251,441	1,231,441	1,181,441	1,126,441	971,441
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	22,589.98	23,310	23,100	23,074	23,100	23,074
Contractual Services	380,537.89	415,695	450,695	485,695	450,695	485,695
Commodities	989.05	990	990	990	990	990
Grants, Subsidies and Pensions	100,232.01	99,819	99,910	99,936	99,910	99,936
Capital Expenditures	2,920.46	1,300	1,300	1,300	1,300	1,300
Total Expenditures by Character (See Above)	507,269.39	541,114	575,995	610,995	575,995	610,995
REVENUE RECAPITULATION:						
Total Dedicated	783,862.90	530,210	555,995	560,995	450,995	455,995
Total Undedicated						
Total Revenues	783,862.90	530,210	555,995	560,995	450,995	455,995

MAINE STATE RETIREMENT SYSTEM

GROUP LIFE INSURANCE

Title 5, M.R.S.A., Sections 1151-1153.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward—Reserve	985,752.40	1,262,345	1,251,441	1,126,441	1,251,441	1,126,441
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	783,862.90	530,210	450,995	455,995	450,995	455,995
Total Available	1,769,615.30	1,792,555	1,702,436	1,582,436	1,702,436	1,582,436
Total Expenditures (See Below)	507,269.39	541,114	575,995	610,995	575,995	610,995
Unexpended Balance Carried to Next Year—Reserve	1,262,345.91	1,251,441	1,126,441	971,441	1,126,441	971,441
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	22,589.98	23,310	23,100	23,074	23,100	23,074
Contractual Services	380,537.89	415,695	450,695	485,695	450,695	485,695
Commodities	989.05	990	990	990	990	990
Grants, Subsidies and Pensions	100,232.01	99,819	99,910	99,936	99,910	99,936
Capital Expenditures	2,920.46	1,300	1,300	1,300	1,300	1,300
Total Expenditures by Character (See Above)	507,269.39	541,114	575,995	610,995	575,995	610,995
REVENUE RECAPITULATION:						
Total Dedicated	783,862.90	530,210	450,995	455,995	450,995	455,995
Total Undedicated						
Total Revenues	783,862.90	530,210	450,995	455,995	450,995	455,995

MAINE STATE RETIREMENT SYSTEM

GROUP LIFE INSURANCE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward—Reserve	—	—	—	105,000	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	—	—	105,000	105,000	—	—
Total Available	—	—	105,000	210,000	—	—
Total Expenditures (See Below)	—	—	—	—	—	—
Unexpended Balance Carried to Next Year—Reserve	—	—	105,000	210,000	—	—
Unexpended Balance Lapsed						
REVENUE RECAPITULATION:						
Total Dedicated	—	—	105,000	105,000	—	—
Total Undedicated						
Total Revenues	—	—	105,000	105,000	—	—

MAINE STATE RETIREMENT SYSTEM

SURVIVOR'S BENEFITS FUND

Title 5, M.R.S.A., Section 1062, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	3,731,339.75	4,191,155	4,263,315	4,259,035	4,263,315	4,259,035
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	1,025,992.23	707,160	695,305	695,205	695,305	695,205
Transferred from Expense Fund	—	—	415	415	415	415
Total Available	4,757,331.98	4,898,315	4,959,035	4,954,655	4,959,035	4,954,655
Total Expenditures (See Below)	566,176.27	635,000	700,000	775,000	700,000	775,000
Unexpended Balance Carried to Next Year	4,191,155.71	4,263,315	4,259,035	4,179,655	4,259,035	4,179,655
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions	566,175.02	635,000	700,000	775,000	700,000	775,000
Cash Payment	1.25	—	—	—	—	—
Total Expenditures by Character (See Above)	566,176.27	635,000	700,000	775,000	700,000	775,000
REVENUE RECAPITULATION:						
Total Dedicated	1,025,992.23	707,160	695,305	695,205	695,305	695,205
Total Undedicated						
Total Revenues	1,025,992.23	707,160	695,305	695,205	695,305	695,205

PART II

SECTION VI

General Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1970 and June 30, 1971

Compared with

Corresponding Figures for Year Ended June 30, 1968

and

Estimated Figures for Year Ending June 30, 1969

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	112,115.39	101,692	96,960	96,960	96,960	96,960
Appropriation—Personal Services	448,341.00	459,891	730,376	756,319	503,725	519,344
All Other	265,038.00	307,764	277,830	277,830	272,130	274,130
Capital Expenditures	17,200.00	9,600	31,947	11,352	12,000	10,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	15,450.00	—	—	—	—	—
Total Available	858,144.39	878,947	1,137,113	1,142,461	884,815	900,434
Total Expenditures (See Below)	723,869.14	738,251	1,040,153	1,045,501	787,855	803,474
Unexpended Balance Carried to Next Year	101,691.92	96,960	96,960	96,960	96,960	96,960
Unexpended Balance Lapsed	32,583.33	43,736	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	450,314.27	459,690	730,376	756,319	503,725	519,344
All Other	237,115.62	263,289	277,830	277,830	272,130	274,130
Capital Expenditures	36,439.25	15,272	31,947	11,352	12,000	10,000
Total Expenditures by Line Category (See Above)	723,869.14	738,251	1,040,153	1,045,501	787,855	803,474
EXPENDITURES:						
Administration	308,212.51	328,793	371,931	374,738	355,630	363,133
Expansion and New Activities Budget	—	—	10,870	11,640	—	—
Military Fund	134,253.61	113,491	124,594	125,126	121,576	123,126
Expansion and New Activities Budget	—	—	137,339	140,132	—	—
Operation of State Armories	275,066.93	286,118	307,464	310,930	301,949	308,515
Expansion and New Activities Budget	—	—	4,355	4,635	—	—
Maine State Guard	6,336.09	9,849	8,700	8,700	8,700	8,700
Expansion and New Activities Budget	—	—	74,900	69,600	—	—
Total Expenditures (See Above)	723,869.14	738,251	1,040,153	1,045,501	787,855	803,474
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	143,365.28	117,605	248,030	257,594	121,800	122,500
Total Revenues	143,365.28	117,605	248,030	257,594	121,800	122,500

ADJUTANT GENERAL'S DEPARTMENT

ADMINISTRATION

Title 25, M.R.S.A., Chapters 121-139, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	13,689.29	21,332	16,600	16,600	16,600	16,600
Appropriation—Personal Services	267,370.00	275,718	314,297	323,881	303,210	312,713
All Other	46,843.00	43,343	45,420	45,420	45,420	45,420
Capital Expenditures	10,600.00	5,000	12,214	5,437	7,000	5,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	9,000.00	—	—	—	—	—
Total Available	347,502.29	345,393	388,531	391,338	372,230	379,733
Total Expenditures (See Below)	308,212.51	328,793	371,931	374,738	355,630	363,133
Unexpended Balance Carried to Next Year	21,332.46	16,600	16,600	16,600	16,600	16,600
Unexpended Balance Lapsed	17,957.32	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	265,817.06	275,718	314,297	323,881	303,210	312,713
All Other	37,875.78	42,403	45,420	45,420	45,420	45,420
Capital Expenditures	4,519.67	10,672	12,214	5,437	7,000	5,000
Total Expenditures by Line Category (See Above)	308,212.51	328,793	371,931	374,738	355,630	363,133
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	43,483.00	35,440	36,000	36,000	36,000	36,000
Total Revenues	43,483.00	35,440	36,000	36,000	36,000	36,000

ADJUTANT GENERAL'S DEPARTMENT

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	10,870	11,640	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	10,870	11,640	—	—
Total Expenditures (See Below)	—	—	10,870	11,640	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	10,870	11,640	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	10,870	11,640	—	—

ADJUTANT GENERAL'S DEPARTMENT

MILITARY FUND

Title 25, M.R.S.A., Chapter 121-139, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	45,491.80	21,710	21,710	21,710	21,710	21,710
Appropriation—Personal Services	42,974.00	44,140	48,366	49,416	48,366	49,416
All Other	66,060.00	112,286	74,310	74,310	72,210	72,710
Capital Expenditures	2,600.00	600	1,918	1,400	1,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,950.00	—	—	—	—	—
Total Available	159,075.80	178,736	146,304	146,836	143,286	144,836
Total Expenditures (See Below)	134,253.61	113,491	124,594	125,126	121,576	123,126
Unexpended Balance Carried to Next Year	21,709.74	21,710	21,710	21,710	21,710	21,710
Unexpended Balance Lapsed	3,112.45	43,535	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	44,332.21	44,140	48,366	49,416	48,366	49,416
All Other	62,363.03	68,751	74,310	74,310	72,210	72,710
Capital Expenditures	27,558.37	600	1,918	1,400	1,000	1,000
Total Expenditures by Line Category (See Above)	134,253.61	113,491	124,594	125,126	121,576	123,126
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	57,011.02	44,165	46,800	47,500	46,800	47,500
Total Revenues	57,011.02	44,165	46,800	47,500	46,800	47,500

MILITARY FUND

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	130,739	139,932	—	—
All Other	—	—	200	200	—	—
Capital Expenditures	—	—	6,400	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	137,339	140,132	—	—
Total Expenditures (See Below)	—	—	137,339	140,132	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	130,739	139,932	—	—
All Other	—	—	200	200	—	—
Capital Expenditures	—	—	6,400	—	—	—
Total Expenditures by Line Category (See Above)	—	—	137,339	140,132	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	126,230	135,094	—	—
Total Revenues	—	—	126,230	135,094	—	—

ADJUTANT GENERAL'S DEPARTMENT

OPERATION OF ARMORIES

Title 25, M.R.S.A., Section 719.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	52,934.30	58,650	58,650	58,650	58,650	58,650
Appropriation—Personal Services	135,297.00	137,333	150,449	155,515	150,449	155,515
All Other	144,785.00	144,785	150,900	150,900	147,500	149,000
Capital Expenditures	4,000.00	4,000	6,115	4,515	4,000	4,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	4,500.00	—	—	—	—	—
Total Available	341,516.30	344,768	366,114	369,580	360,599	367,165
Total Expenditures (See Below)	275,066.93	286,118	307,464	310,930	301,949	308,515
Unexpended Balance Carried to Next Year	58,649.72	58,650	58,650	58,650	58,650	58,650
Unexpended Balance Lapsed	7,799.65	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	138,695.90	137,333	150,449	155,515	150,449	155,515
All Other	132,009.82	144,785	150,900	150,900	147,500	149,000
Capital Expenditures	4,361.21	4,000	6,115	4,515	4,000	4,000
Total Expenditures by Line Category (See Above)	275,066.93	286,118	307,464	310,930	301,949	308,515
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	42,871.26	38,000	39,000	39,000	39,000	39,000
Total Revenues	42,871.26	38,000	39,000	39,000	39,000	39,000

OPERATION OF ARMORIES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,355	4,635	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	4,355	4,635	—	—
Total Expenditures (See Below)	—	—	4,355	4,635	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,355	4,635	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	4,355	4,635	—	—

ADJUTANT GENERAL'S DEPARTMENT

MAINE STATE GUARD

Title 25, M.R.S.A., Chapter 129, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	2,700.00	2,700	1,700	1,700	1,700	1,700
Appropriation—Personal Services	7,350.00	7,350	7,000	7,000	7,000	7,000
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	10,050.00	10,050	8,700	8,700	8,700	8,700
Total Expenditures (See Below)	6,336.09	9,849	8,700	8,700	8,700	8,700
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	3,713.91	201	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	1,469.10	2,499	1,700	1,700	1,700	1,700
All Other	4,866.99	7,350	7,000	7,000	7,000	7,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	6,336.09	9,849	8,700	8,700	8,700	8,700

MAINE STATE GUARD

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	69,600	69,600	—	—
All Other						
Capital Expenditures	—	—	5,300	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	74,900	69,600	—	—
Total Expenditures (See Below)	—	—	74,900	69,600	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	69,600	69,600	—	—
All Other						
Capital Expenditures	—	—	5,300	—	—	—
Total Expenditures by Line Category (See Above)	—	—	74,900	69,600	—	—

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

ADMINISTRATIVE HEARING COMMISSIONER

Title 5, M.R.S.A., Chapter 305, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	14,890.00	16,890	17,628	17,967	17,628	17,967
All Other	1,622.00	1,622	1,622	1,622	1,622	1,622
Capital Expenditures	475.00	—	—	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	836.00	—	—	—	—	—
Total Available	17,823.00	18,512	19,250	19,589	19,250	19,589
Total Expenditures (See Below)	16,796.50	18,512	19,250	19,589	19,250	19,589
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,026.50	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	15,565.14	16,890	17,628	17,967	17,628	17,967
All Other	760.76	1,622	1,622	1,622	1,622	1,622
Capital Expenditures	470.60	—	—	—	—	—
Total Expenditures by Line Category (See Above)	16,796.50	18,512	19,250	19,589	19,250	19,589

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

AERONAUTICS COMMISSION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	5,000.00	5,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Unallocated	—	—	94,048	68,027	94,048	68,027
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(94,048)	(68,027)	(94,048)	(68,027)
Total Available	5,000.00	5,000	5,000	5,000	5,000	5,000
Total Expenditures (See Below)	5,000.00	5,000	5,000	5,000	5,000	5,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	5,000.00	5,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	5,000.00	5,000	5,000	5,000	5,000	5,000

MAINE AERONAUTICS COMMISSION

AUGUSTA STATE AIRPORT

Title 6, M.R.S.A., Section 42.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	See Appropriations in Contributions and Transfers		27,500	28,900	27,500	28,900
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Public Service Enterprises)	—	—	(27,500)	(28,900)	(27,500)	(28,900)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

MAINE AERONAUTICS COMMISSION

STATE PLANE

Title 6, M.R.S.A., Section 42.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	See Appropriations in Contributions and Transfers					
Capital Expenditures						
Unallocated			66,548	39,127	66,548	39,127
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Working Capital Funds)	—	—	(66,548)	(39,127)	(66,548)	(39,127)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

MAINE AERONAUTICS COMMISSION

CIVIL AIR PATROL

Title 6, M.R.S.A., Chapter 3, Section 46.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	5,000.00	5,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	5,000.00	5,000	5,000	5,000	5,000	5,000
Total Expenditures (See Below)	5,000.00	5,000	5,000	5,000	5,000	5,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	5,000.00	5,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	5,000.00	5,000	5,000	5,000	5,000	5,000

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	24,722.34	17,571	4,247	4,247	4,247	4,247
Appropriation—Personal Services	563,928.00	575,057	717,798	892,049	623,473	644,103
All Other	426,127.00	429,962	526,867	567,957	478,722	486,345
Capital Expenditures	22,745.00	8,062	32,456	11,775	29,419	9,974
Unallocated	—	—	1,807	1,835	1,807	1,835
Federal Grants	42,964.13	51,955	47,000	47,000	47,000	47,000
Other Departmental Revenue	355,849.75	303,500	325,030	334,330	325,030	334,330
Transferred from Employees' Salary Plan	18,702.00	—	—	—	—	—
Transferred from Contingent Account	8,558.48	—	—	—	—	—
Transferred to Contributions and Transfers	—	—	(1,807)	(1,835)	(1,807)	(1,835)
Total Available	1,463,596.70	1,386,107	1,653,398	1,857,358	1,507,891	1,525,999
Total Expenditures (See Below)	1,388,967.86	1,381,860	1,649,151	1,853,111	1,503,644	1,521,752
Unexpended Balance Carried to Next Year	17,572.93	4,247	4,247	4,247	4,247	4,247
Unexpended Balance Lapsed	57,055.91	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	661,867.22	672,199	809,945	984,902	715,620	736,956
All Other	705,762.94	699,102	803,764	855,243	755,619	773,631
Capital Expenditures	21,337.70	10,559	35,442	12,966	32,405	11,165
Total Expenditures by Line Category (See Above)	1,388,967.86	1,381,860	1,649,151	1,853,111	1,503,644	1,521,752
EXPENDITURES:						
Administration	76,035.02	76,703	83,838	86,148	83,642	85,452
Expansion and New Activities Budget	—	—	—	3,614	—	—
Promotion of Agriculture	323,230.57	299,707	321,895	329,868	321,460	329,317
Animal Industry	66,624.57	71,037	77,571	81,269	76,176	79,847
Control of Livestock Diseases	142,038.83	160,937	180,842	184,845	174,206	177,568
Dog License Administration	93,617.58	84,900	118,804	119,773	115,628	116,097
Consumer Protection	325,664.23	316,599	368,675	357,600	358,105	347,551
Expansion and New Activities Budget	—	—	3,614	7,738	—	—
Markets and Promotions	299,974.73	304,318	309,498	319,660	302,606	312,013
Expansion and New Activities Budget	—	—	955	1,050	—	—
Plant Industry	60,397.95	66,259	73,109	75,501	70,271	72,357
Bee Industry	1,384.38	1,400	1,550	1,550	1,550	1,550
Expansion and New Activities Budget	—	—	6,460	6,798	—	—
Maine Meat Inspection Program						
Expansion and New Activities Budget	—	—	102,340	277,697	—	—
Total Expenditures (See Above)	1,388,967.86	1,381,860	1,649,151	1,853,111	1,503,644	1,521,752
REVENUE RECAPITULATION:						
Total Dedicated	398,813.88	355,455	372,030	381,330	372,030	381,330
Total Undedicated	16,718.53	17,870	42,650	152,650	17,650	17,650
Total Revenues	415,532.41	373,325	414,680	533,980	389,680	398,980

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

Title 7, M.R.S.A., Chapter 1, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	26.25	—	—	—	—	—
Appropriation—Personal Services	67,708.00	68,948	75,526	77,436	75,526	77,436
All Other	6,185.00	7,485	6,512	8,062	6,316	7,616
Capital Expenditures	1,385.00	270	1,800	650	1,800	400
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	338.00	—	—	—	—	—
Transferred from Promotion of Agriculture	2,958.00	—	—	—	—	—
Total Available	78,600.25	76,703	83,838	86,148	83,642	85,452
Total Expenditures (See Below)	76,035.02	76,703	83,838	86,148	83,642	85,452
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	2,565.23	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	70,607.90	68,948	75,526	77,436	75,526	77,436
All Other	5,391.08	7,485	6,512	8,062	6,316	7,616
Capital Expenditures	36.04	270	1,800	650	1,800	400
Total Expenditures by Line Category (See Above)	**76,035.02**	**76,703**	83,838	86,148	83,642	85,452

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	—	3,614	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	—	3,614	—	—
Total Expenditures (See Below)	—	—	—	3,614	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	—	3,614	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	—	3,614	—	—

DEPARTMENT OF AGRICULTURE

PROMOTION OF AGRICULTURE

Title 7, M.R.S.A., Chapter 1, Sections 6-9 and Chapter 3, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	3,263.54	2,752	2,752	2,752	2,752	2,752
Appropriation—Personal Services	12,427.00	13,042	14,064	14,856	14,064	14,856
All Other	73,315.00	73,315	73,496	73,496	73,496	73,496
Capital Expenditures	500.00	2,500	3,435	1,316	3,000	765
Unallocated						
Federal Grants						
Other Departmental Revenue	247,348.91	210,850	230,900	240,200	230,900	240,200
Transferred to Administration	(2,958.00)	—	—	—	—	—
Total Available	333,896.45	302,459	324,647	332,620	324,212	332,069
Total Expenditures (See Below)	323,230.57	299,707	321,895	329,868	321,460	329,317
Unexpended Balance Carried to Next Year	2,752.97	2,752	2,752	2,752	2,752	2,752
Unexpended Balance Lapsed	7,912.91	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	8,011.94	13,042	14,064	14,856	14,064	14,856
All Other	314,576.84	284,165	304,396	313,696	304,396	313,696
Capital Expenditures	641.79	2,500	3,435	1,316	3,000	765
Total Expenditures by Line Category (See Above)	323,230.57	299,707	321,895	329,868	321,460	329,317
REVENUE RECAPITULATION:						
Total Dedicated	247,348.91	210,850	230,900	240,200	230,900	240,200
Total Undedicated						
Total Revenues	247,348.91	210,850	230,900	240,200	230,900	240,200

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

Title 7, M.R.S.A., Chapters 201, 205, 207, 301-305, 701, 703, 711, 713, and Chapter 709, Sections 3603-3605, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,638.29	1,108	1,108	1,108	1,108	1,108
Appropriation—Personal Services	51,542.00	52,057	58,516	60,214	58,516	60,187
All Other	16,380.00	16,380	18,055	18,055	17,160	17,160
Capital Expenditures	700.00	2,600	1,000	3,000	500	2,500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Control of Livestock Disease	2,178.00	—	—	—	—	—
Total Available	72,438.29	72,145	78,679	82,377	77,284	80,955
Total Expenditures (See Below)	66,624.57	71,037	77,571	81,269	76,176	79,847
Unexpended Balance Carried to Next Year	1,108.80	1,108	1,108	1,108	1,108	1,108
Unexpended Balance Lapsed	4,704.92	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	53,372.00	52,057	58,516	60,214	58,516	60,187
All Other	12,546.11	16,380	18,055	18,055	17,160	17,160
Capital Expenditures	706.46	2,600	1,000	3,000	500	2,500
Total Expenditures by Line Category (See Above)	66,624.57	71,037	77,571	81,269	76,176	79,847
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	11,105.43	12,000	12,000	12,000	12,000	12,000
Total Revenues	11,105.43	12,000	12,000	12,000	12,000	12,000

DEPARTMENT OF AGRICULTURE

CONTROL OF LIVESTOCK DISEASES

Title 7, M.R.S.A., Chapters 201, 205, 207, 301, 305, 701, 703, 711, 713, and Chapter 709, Sections 3603-3605, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	265.40	387	387	387	387	387
Appropriation—Personal Services	73,723.00	78,492	86,227	90,430	85,691	89,253
All Other	81,845.00	81,845	93,615	93,615	87,515	87,515
Capital Expenditures	500.00	600	1,000	800	1,000	800
Unallocated						
Federal Grants						
Other Departmental Revenue	35.00	—	—	—	—	—
Transferred to Animal Industry	(2,178.00)	—	—	—	—	—
Transferred to Dog Licenses—Administration and Claims	(961.00)	—	—	—	—	—
Total Available	153,229.40	161,324	181,229	185,232	174,593	177,955
Total Expenditures (See Below)	142,038.83	160,937	180,842	184,845	174,206	177,568
Unexpended Balance Carried to Next Year	387.00	387	387	387	387	387
Unexpended Balance Lapsed	10,803.57	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	65,602.50	78,492	86,227	90,430	85,691	89,253
All Other	76,218.33	81,845	93,615	93,615	87,515	87,515
Capital Expenditures	218.00	600	1,000	800	1,000	800
Total Expenditures by Line Category (See Above)	142,038.83	160,937	180,842	184,845	174,206	177,568
REVENUE RECAPITULATION:						
Total Dedicated	35.00	—	—	—	—	—
Total Undedicated	962.00	850	850	850	850	850
Total Revenues	997.00	850	850	850	850	850

DEPARTMENT OF AGRICULTURE

DOG LICENSES—ADMINISTRATION AND CLAIMS

Title 7, M.R.S.A., Chapters 701, 703, 711 and 713, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	41.58	—	—	—	—	—
Appropriation—Personal Services	20,631.00	20,930	23,400	24,069	23,124	23,793
All Other	63,769.00	63,770	94,904	94,904	92,004	92,004
Capital Expenditures	200.00	200	500	800	500	300
Unallocated	—	—	1,807	1,835	1,807	1,835
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	8,558.48	—	—	—	—	—
Transferred from Control of Livestock Disease	961.00	—	—	—	—	—
Transferred to Contributions and Transfers	—	—	(1,807)	(1,835)	(1,807)	(1,835)
Total Available	94,161.06	84,900	118,804	119,773	115,628	116,097
Total Expenditures (See Below)	93,617.58	84,900	118,804	119,773	115,628	116,097
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	543.48	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	21,248.10	20,930	23,400	24,069	23,124	23,793
All Other	72,327.48	63,770	94,904	94,904	92,004	92,004
Capital Expenditures	42.00	200	500	800	500	300
Total Expenditures by Line Category (See Above)	93,617.58	84,900	118,804	119,773	115,628	116,097

DEPARTMENT OF AGRICULTURE

DIVISION OF CONSUMER PROTECTION

Title 7, 10, 17, 22, 32 and 38, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	18.80	1,108	—	—	—	—
Appropriation—Personal Services	157,435.00	158,650	172,880	177,114	171,730	175,965
All Other	117,137.00	119,489	133,568	137,359	124,368	128,459
Capital Expenditures	16,045.00	402	21,897	2,797	21,677	2,797
Unallocated						
Federal Grants						
Other Departmental Revenue	42,027.44	36,950	40,330	40,330	40,330	40,330
Transferred from Employees' Salary Plan	7,929.00	—	—	—	—	—
Total Available	340,592.24	316,599	368,675	357,600	358,105	347,551
Total Expenditures (See Below)	325,664.23	316,599	368,675	357,600	358,105	347,551
Unexpended Balance Carried to Next Year	1,108.80	—	—	—	—	—
Unexpended Balance Lapsed	13,819.21	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	182,233.05	178,846	194,255	199,700	193,105	198,551
All Other	128,469.96	136,230	149,700	154,700	140,500	145,800
Capital Expenditures	14,961.22	1,523	24,720	3,200	24,500	3,200
Total Expenditures by Line Category (See Above)	325,664.23	316,599	368,675	357,600	358,105	347,551
REVENUE RECAPITULATION:						
Total Dedicated	42,027.44	36,950	40,330	40,330	40,330	40,330
Total Undedicated	3,168.00	3,320	3,100	3,100	3,100	3,100
Total Revenues	45,195.44	40,270	43,430	43,430	43,430	43,430

DIVISION OF CONSUMER PROTECTION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	3,614	7,738	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	3,614	7,738	—	—
Total Expenditures (See Below)	—	—	3,614	7,738	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	3,614	7,738	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	3,614	7,738	—	—

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS AND PROMOTIONS

Title 7, M.R.S.A., Chapter 101, Sections 401-447 and Chapter 103, Sections 531-544 and 951-957, as amended

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	19,468.48	12,216	—	—	—	—
Appropriation—Personal Services	133,395.00	135,699	146,529	152,567	145,161	150,941
All Other	47,901.00	47,883	61,832	64,581	56,528	58,560
Capital Expenditures	1,190.00	865	337	1,712	117	1,712
Unallocated						
Federal Grants	42,044.63	51,955	47,000	47,000	47,000	47,000
Other Departmental Revenue	66,438.40	55,700	53,800	53,800	53,800	53,800
Transferred from Employees Salary Plan	10,435.00	—	—	—	—	—
Total Available	320,872.51	304,318	309,498	319,660	302,606	312,013
Total Expenditures (See Below)	299,974.73	304,318	309,498	319,660	302,606	312,013
Unexpended Balance Carried to Next Year	12,215.36	—	—	—	—	—
Unexpended Balance Lapsed	8,682.42	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	221,065.21	212,645	217,301	222,834	215,933	221,208
All Other	76,122.42	89,432	91,697	94,326	86,393	88,305
Capital Expenditures	2,787.10	2,241	500	2,500	280	2,500
Total Expenditures by Line Category (See Above)	299,974.73	304,318	309,498	319,660	302,606	312,013
REVENUE RECAPITULATION:						
Total Dedicated	108,483.03	107,655	100,800	100,800	100,800	100,800
Total Undedicated						
Total Revenues	108,483.03	107,655	100,800	100,800	100,800	100,800

DIVISION OF MARKETS AND PROMOTIONS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	955	1,050	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	955	1,050	—	—
Total Expenditures (See Below)	—	—	955	1,050	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	955	1,050	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	955	1,050	—	—

DEPARTMENT OF ARICULTURE

DIVISION OF PLANT INDUSTRY

Title 7, M.R.S.A., Chapter 1, Section 9, Chapter 405, Sections 2201-2206, Chapter 409, Sections 2301-2303, and Title 32, M.R.S.A., Section 1901, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	46,227.00	46,399	49,549	52,066	48,711	50,722
All Other	19,035.00	19,235	22,735	22,735	20,735	20,935
Capital Expenditures	2,225.00	625	825	700	825	700
Unallocated						
Federal Grants	919.50	—	—	—	—	—
Other Departmental Revenue						
Transferred to Bee Industry	(31.00)	—	—	—	—	—
Total Available	68,375.50	66,259	73,109	75,501	70,271	72,357
Total Expenditures (See Below)	60,397.95	66,259	73,109	75,501	70,271	72,357
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	7,977.55	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	38,855.54	46,399	49,549	52,066	48,711	50,722
All Other	19,597.32	19,235	22,735	22,735	20,735	20,935
Capital Expenditures	1,945.09	625	825	700	825	700
Total Expenditures by Line Category (See Above	60,397.95	66,259	73,109	75,501	70,271	72,357
REVENUE RECAPITULATION:						
Total Dedicated	919.50	—	—	—	—	—
Total Undedicated	1,000.00	1,200	1,200	1,200	1,200	1,200
Total Revenues	1,919.50	1,200	1,200	1,200	1,200	1,200

DEPARTMENT OF AGRICULTURE

BEE INDUSTRY

Title 7, M.R.S.A., Chapters 501, 503, 505, and 507.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	840.00	840	950	950	950	950
All Other	560.00	560	600	600	600	600
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Plant Industry	31.00	—	—	—	—	—
Total Available	1,431.00	1,400	1,550	1,550	1,550	1,550
Total Expenditures (See Below)	1,384.38	1,400	1,550	1,550	1,550	1,550
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	46.62	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	870.98	840	950	950	950	950
All Other	513.40	560	600	600	600	600
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,384.38	1,400	1,550	1,550	1,550	1,550
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	483.10	500	500	500	500	500
Total Revenues	483.10	500	500	500	500	500

BEE INDUSTRY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,860	5,198	—	—
All Other	—	—	1,600	1,600	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	6,460	6,798	—	—
Total Expenditures (See Below)	—	—	6,460	6,798	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,860	5,198	—	—
All Other	—	—	1,600	1,600	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	6,460	6,798	—	—

MAINE MEAT INSPECTION PROGRAM

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	80,728	224,747	—	—
All Other	—	—	19,950	52,950	—	—
Capital Expenditures	—	—	1,662	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	102,340	277,697	—	—
Total Expenditures (See Below)	—	—	102,340	277,697	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	80,728	224,747	—	—
All Other	—	—	19,950	52,950	—	—
Capital Expenditures	—	—	1,662	—	—	—
Total Expenditures by Line Category (See Above)	—	—	102,340	277,697	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated			25,000	135,000		
Total Revenues			25,000	135,000		

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

INTER-DEPARTMENT TRADE EXPANSION COMMITTEE

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	14,274	18,590	—	—
All Other	—	—	29,426	29,682	—	—
Capital Expenditures	—	—	1,000	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	44,700	48,272	—	—
Total Expenditures (See Below)	—	—	44,700	48,272	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	14,274	18,590	—	—
All Other	—	—	29,426	29,682	—	—
Capital Expenditures	—	—	1,000	—	—	—
Total Expenditures by Line Category (See Above)	—	—	44,700	48,272	—	—

GENERAL FUND

MISCELLANEOUS ACTS AND RESOLVES

Chapters 221 and 227, Private and Special and Chapter 86 Resolves of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	2,000.00	4,800	4,800	4,800	4,800	4,800
Capital Expenditures						
Unallocated	—	3,000	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Total Available	2,000.00	7,800	4,800	4,800	4,800	4,800
Total Expenditures (See Below)	1,751.18	7,800	4,800	4,800	4,800	4,800
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	248.82	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,751.18	7,800	4,800	4,800	4,800	4,800
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,751.18	7,800	4,800	4,800	4,800	4,800
EXPENDITURES:						
Committee on Aging	1,751.18	3,000	3,000	3,000	3,000	3,000
Committee on Children and Youth	—	1,800	1,800	1,800	1,800	1,800
Cerebral Palsy Clinics	—	3,000	—	—	—	—
Total Expenditures	1,751.18	7,800	4,800	4,800	4,800	4,800

MAINE STATE ARCHIVES

Title 27, M.R.S.A., Chapter 10.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	230.50	1,954	—	—	—	—
Appropriation—Personal Services	22,259.00	52,687	168,264	384,791	157,613	320,064
All Other	5,725.00	10,225	49,666	131,674	37,600	105,900
Capital Expenditures	2,054.00	2,079	208,971	6,621	150,000	6,500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	30,268.50	66,945	426,901	523,086	345,213	432,464
Total Expenditures (See Below)	24,281.97	66,945	426,901	523,086	345,213	432,464
Unexpended Balance Carried to Next Year	1,954.96	—	—	—	—	—
Unexpended Balance Lapsed	4,031.57	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	18,252.00	52,687	168,264	384,791	157,613	320,064
All Other	4,158.43	11,893	49,666	131,674	37,600	105,900
Capital Expenditures	1,871.54	2,365	208,971	6,621	150,000	6,500
Total Expenditures by Line Category (See Above)	**24,281.97**	66,945	426,901	523,086	345,213	432,464

GENERAL FUND

EDUCATION AND LIBRARIES

STATE COMMISSION ON THE ARTS AND THE HUMANITIES

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,228.94	666	—	—	—	—
Appropriation—Personal Services	21,462.00	22,535	38,242	39,749	23,242	23,749
All Other	37,000.00	37,000	16,558	16,558	11,258	11,258
Capital Expenditures	1,538.00	465	2,000	1,000	500	500
Unallocated	—	—	50,000	100,000	25,000	25,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(25,000.00)	(25,000)	(50,000)	(100,000)	(25,000)	(25,000)
Total Available	36,228.94	35,666	56,800	57,307	35,000	35,507
Total Expenditures (See Below)	33,641.45	35,666	56,800	57,307	35,000	35,507
Unexpended Balance Carried to Next Year	666.80	—	—	—	—	—
Unexpended Balance Lapsed	1,920.69	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	20,803.50	22,535	38,242	39,749	23,242	23,749
All Other	12,293.95	12,000	16,558	16,558	11,258	11,258
Capital Expenditures	544.00	1,131	2,000	1,000	500	500
Total Expenditures by Line Category (See Above)	33,641.45	35,666	56,800	57,307	35,000	35,507
EXPENDITURES:						
Administration	33,641.45	35,666	35,000	35,507	35,000	35,507
Expansion and New Activities Budget	—	—	21,800	21,800	—	—
Total Expenditures (See Above)	33,641.45	35,666	56,800	57,307	35,000	35,507

STATE COMMISSION ON THE ARTS AND THE HUMANITIES

Title 27, M.R.S.A., Chapter 15.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,228.94	666	—	—	—	—
Appropriation—Personal Services	21,462.00	22,535	23,242	23,749	23,242	23,749
All Other	37,000.00	37,000	11,258	11,258	11,258	11,258
Capital Expenditures	1,538.00	465	500	500	500	500
Unallocated	—	—	25,000	25,000	25,000	25,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Total Available	36,228.94	35,666	35,000	35,507	35,000	35,507
Total Expenditures (See Below)	33,641.45	35,666	35,000	35,507	35,000	35,507
Unexpended Balance Carried to Next Year	666.80	—	—	—	—	—
Unexpended Balance Lapsed	1,920.69	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	20,803.50	22,535	23,242	23,749	23,242	23,749
All Other	12,293.95	12,000	11,258	11,258	11,258	11,258
Capital Expenditures	544.00	1,131	500	500	500	500
Total Expenditures by Line Category (See Above)	33,641.45	35,666	35,000	35,507	35,000	35,507

STATE COMMISSION ON THE ARTS AND THE HUMANITIES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	15,000	16,000	—	—
All Other	—	—	5,300	5,300	—	—
Capital Expenditures	—	—	1,500	500	—	—
Unallocated	—	—	25,000	75,000	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(25,000)	(75,000)	—	—
Total Available	—	—	21,800	21,800	—	—
Total Expenditures (See Below)	—	—	21,800	21,800	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	15,000	16,000	—	—
All Other	—	—	5,300	5,300	—	—
Capital Expenditures	—	—	1,500	500	—	—
Total Expenditures by Line Category (See Above)	—	—	21,800	21,800	—	—

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

Title 12, M.R.S.A., Chapter 409, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	242.99	217	—	—	—	—
Appropriation—Personal Services	36,662.00	36,662	45,488	48,277	40,621	41,770
All Other	27,000.00	21,205	16,300	19,450	14,100	17,600
Capital Expenditures	2,600.00	2,500	3,225	5,650	2,500	2,600
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,472.00	—	—	—	—	—
Transferred to Contributions and Transfers	(15,000.00)	(8,500)	—	—	—	—
Total Available	52,976.99	52,084	65,013	73,377	57,221	61,970
Total Expenditures (See Below)	45,796.05	52,084	65,013	73,377	57,221	61,970
Unexpended Balance Carried to Next Year	**216.70**	—	—	—	—	—
Unexpended Balance Lapsed	6,964.24	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	**35,102.70**	36,662	45,488	48,277	40,621	41,770
All Other	8,366.36	12,922	16,300	19,450	14,100	17,600
Capital Expenditures	2,326.99	2,500	3,225	5,650	2,500	2,600
Total Expenditures by Line Category (See Above)	**45,796.05**	52,084	65,013	73,377	57,221	61,970

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC STATES MARINE FISHERIES COMMISSION

Title 12, M.R.S.A., Chapter 419, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,500.00	3,500	3,500	3,500	3,500	3,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	3,500.00	3,500	3,500	3,500	3,500	3,500
Total Expenditures (See Below)	3,433.59	3,500	3,500	3,500	3,500	3,500
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	66.41	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	3,433.59	3,500	3,500	3,500	3,500	3,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	3,433.59	3,500	3,500	3,500	3,500	3,500

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	27,158.07	6,058	—	—	—	—
Appropriation—Personal Services	371,480.00	391,266	485,415	554,355	452,329	472,718
All Other	37,810.00	43,670	50,545	51,990	46,150	46,750
Capital Expenditures	13,175.00	2,400	3,780	4,180	2,300	3,750
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	3,167.00	—	—	—	—	—
Transferred from Surplus	—	24,000	—	—	—	—
Total Available	452,790.07	467,394	539,740	610,525	500,779	523,218
Total Expenditures (See Below)	421,354.41	467,394	539,740	610,525	500,779	523,218
Unexpended Balance Carried to Next Year	6,058.09	—	—	—	—	—
Unexpended Balance Lapsed	25,377.57	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	380,278.75	413,566	485,415	554,355	452,329	472,718
All Other	36,907.59	45,462	50,545	51,990	46,150	46,750
Capital Expenditures	4,168.07	8,366	3,780	4,180	2,300	3,750
Total Expenditures by Line Category (See Above)	421,354.41	467,394	539,740	610,525	500,779	523,218
EXPENDITURES:						
Administration	285,909.04	324,694	370,494	395,008	358,079	380,518
Expansion and New Activities Budget	—	—	26,546	27,017	—	—
County Attorneys' Salaries	135,445.37	142,700	142,700	142,700	142,700	142,700
Expansion and New Activities Budget	—	—	—	45,800	—	—
Total Expenditures (See Above)	421,354.41	467,394	539,740	610,525	500,779	523,218
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	14,515.00	10,000	9,200	9,200	9,200	9,200
Total Revenues	14,515.00	10,000	9,200	9,200	9,200	9,200

DEPARTMENT OF ATTORNEY GENERAL

ADMINISTRATION

Title 5, M.R.S.A., Sections 191-205, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	27,158.07	6,058	—	—	—	—
Appropriation—Personal Services	235,780.00	248,566	319,629	341,288	309,629	330,018
All Other	37,810.00	43,670	48,095	49,540	46,150	46,750
Capital Expenditures	13,175.00	2,400	2,770	4,180	2,300	3,750
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees Salary Plan	3,167.00	—	—	—	—	—
Transferred from Surplus	—	24,000	—	—	—	—
Total Available	317,090.07	324,694	370,494	395,008	358,079	380,518
Total Expenditures (See Below)	285,909.04	324,694	370,494	395,008	358,079	380,518
Unexpended Balance Carried to Next Year	6,058.09	—	—	—	—	—
Unexpended Balance Lapsed	25,122.94	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	244,833.38	270,866	319,629	341,288	309,629	330,018
All Other	36,907.59	45,462	48,095	49,540	46,150	46,750
Capital Expenditures	4,168.07	8,366	2,770	4,180	2,300	3,750
Total Expenditures by Line Category (See Above)	285,909.04	324,694	370,494	395,008	358,079	380,518
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	14,515	10,000	9,200	9,200	9,200	9,200
Total Revenues	14,515	10,000	9,200	9,200	9,200	9,200

DEPARTMENT OF ATTORNEY GENERAL

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	23,086	24,567	—	—
All Other	—	—	2,450	2,450	—	—
Capital Expenditures	—	—	1,010	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	26,546	27,017	—	—
Total Expenditures (See Below)	—	—	26,546	27,017	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	23,086	24,567	—	—
All Other	—	—	2,450	2,450	—	—
Capital Expenditures	—	—	1,010	—	—	—
Total Expenditures by Line Category (See Above)	—	—	26,546	27,017	—	—

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS' SALARIES

Title 30, M.R.S.A., Sections 2, 453, 505, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	135,700.00	142,700	142,700	142,700	142,700	142,700
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	135,700.00	142,700	142,700	142,700	142,700	142,700
Total Expenditures (See Below)	135,445.37	142,700	142,700	142,700	142,700	142,700
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	254.63	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	135,445.37	142,700	142,700	142,700	142,700	142,700
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	135,445.37	142,700	142,700	142,700	142,700	142,700

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS' SALARIES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	—	45,800	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	—	45,800	—	—
Total Expenditures (See Below)	—	—	—	45,800	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	—	45,800	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	—	45,800	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	84.56	—	—	—	—	—
Appropriation—Personal Services	139,939.00	143,328	155,907	161,110	155,907	161,110
All Other	10,700.00	11,700	12,075	11,775	12,075	11,775
Capital Expenditures	1,000.00	500	1,000	500	1,000	500
Unallocated	—	—	10,000	10,000	10,000	10,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(10,000)	(10,000)	(10,000)	(10,000)
Total Available	151,723.56	155,528	168,982	173,385	168,982	173,385
Total Expenditures (See Below)	146,316.47	155,528	168,982	173,385	168,982	173,385
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	5,407.09	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	136,212.62	143,328	155,907	161,110	155,907	161,110
All Other	9,339.93	11,700	12,075	11,775	12,075	11,775
Capital Expenditures	763.92	500	1,000	500	1,000	500
Total Expenditures by Line Category (See Above)	146,316.47	155,528	168,982	173,385	168,982	173,385
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	8,241.55	10,000	10,000	10,000	10,000	10,000
Total Revenues	8,241.55	10,000	10,000	10,000	10,000	10,000

DEPARTMENT OF AUDIT

ADMINISTRATION

Title 5, M.R.S.A., Sections 241-245, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	84.56	—	—	—	—	—
Appropriation—Personal Services	139,939.00	143,328	155,907	161,110	155,907	161,110
All Other	10,700.00	11,700	12,075	11,775	12,075	11,775
Capital Expenditures	1,000	500	1,000	500	1,000	500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	151,723.56	155,528	168,982	173,385	168,982	173,385
Total Expenditures (See Below)	146,316.47	155,528	168,982	173,385	168,982	173,385
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	5,407.09	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	136,212.62	143,328	155,907	161,110	155,907	161,110
All Other	9,339.93	11,700	12,075	11,775	12,075	11,775
Capital Expenditures	763.92	500	1,000	500	1,000	500
Total Expenditures by Line Category (See Above)	146,316.47	155,528	168,982	173,385	168,982	173,385
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	8,241.55	10,000	10,000	10,000	10,000	10,000
Total Revenues	8,241.55	10,000	10,000	10,000	10,000	10,000

AUDIT

MUNICIPAL DIVISION

Title 30, Section 5252, M.R.S.A.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	See Appropriations in Contributions and Transfers		10,000	10,000	10,000	10,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (State Department of Audit—Municipal Division)			(10,000)	(10,000)	(10,000)	(10,000)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

DEPARTMENT OF BANKS AND BANKING

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	139	—	—	—	—
Appropriation—Personal Services	84,342.00	89,794	103,073	108,195	98,939	103,783
All Other	17,619.00	18,719	19,950	20,675	18,500	19,125
Capital Expenditures	1,425.00	—	790	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue	20.00	—	—	—	—	—
Total Available	103,406.00	108,652	123,813	128,870	117,439	122,908
Total Expenditures (See Below)	83,454.93	108,652	123,813	128,870	117,439	122,908
Unexpended Balance Carried to Next Year	138.50	—	—	—	—	—
Unexpended Balance Lapsed	19,812.57	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	68,988.13	89,794	103,073	108,195	98,939	103,783
All Other	13,622.08	18,858	19,950	20,675	18,500	19,125
Capital Expenditures	844.72	—	790	—	—	—
Total Expenditures by Line Category (See Above)	83,454.93	108,652	123,813	128,870	117,439	122,908
EXPENDITURES:						
Banks and Banking	83,454.93	108,652	118,514	124,083	117,439	122,908
Expansion and New Activities Budget	—	—	5,299	4,787	—	—
Total Expenditures (See Above)	83,454.93	108,652	123,813	128,870	117,439	122,908
REVENUE RECAPITULATION:						
Total Dedicated	20.00	—	—	—	—	—
Total Undedicated	109,892.10	115,290	124,800	129,400	124,800	129,400
Total Revenues	109,912.10	115,290	124,800	129,400	124,800	129,400

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

DEPARTMENT OF BANKS AND BANKING

Title 9, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	139	—	—	—	—
Appropriation—Personal Services	84,342.00	89,794	98,939	103,783	98,939	103,783
All Other	17,619.00	18,719	19,575	20,300	18,500	19,125
Capital Expenditures	1,425.00	—	—	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue	20.00	—	—	—	—	—
Total Available	103,406.00	108,652	118,514	124,083	117,439	122,908
Total Expenditures (See Below)	83,454.93	108,652	118,514	124,083	117,439	122,908
Unexpended Balance Carried to Next Year	138.50	—	—	—	—	—
Unexpended Balance Lapsed	19,812.57	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	68,988.13	89,794	98,939	103,783	98,939	103,783
All Other	13,622.08	18,858	19,575	20,300	18,500	19,125
Capital Expenditures	844.72	—	—	—	—	—
Total Expenditures by Line Category (See Above)	83,454.93	108,652	118,514	124,083	117,439	122,908
REVENUE RECAPITULATION:						
Total Dedicated	20.00	—	—	—	—	—
Total Undedicated	109,892.10	115,290	124,800	129,400	124,800	129,400
Total Revenues	109,912.10	115,290	124,800	129,400	124,800	129,400

DEPARTMENT OF BANKS AND BANKING

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,134	4,412	—	—
All Other	—	—	375	375	—	—
Capital Expenditures	—	—	790	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	5,299	4,787	—	—
Total Expenditures (See Below)	—	—	5,299	4,787	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,134	4,412	—	—
All Other	—	—	375	375	—	—
Capital Expenditures	—	—	790	—	—	—
Total Expenditures by Line Category (See Above)	—	—	5,299	4,787	—	—

GENERAL FUND

RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	484.69	214	—	—	—	—
Appropriation—Personal Services	46,361.00	47,184	64,556	67,658	55,291	57,295
All Other	20,485.00	20,485	27,600	27,400	24,685	23,885
Capital Expenditures	14,900.00	2,500	56,650	13,750	11,200	9,450
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Total Available	70,230.69	58,383	136,806	96,808	79,176	78,630
Total Expenditures (See Below)	59,216.76	58,383	136,806	96,808	79,176	78,630
Unexpended Balance Carried to Next Year	213.80	—	—	—	—	—
Unexpended Balance Lapsed	10,800.13	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	42,521.77	47,184	64,556	67,658	55,291	57,295
All Other	8,901.29	8,553	15,600	15,400	12,685	11,885
Capital Expenditures	7,793.70	2,646	56,650	13,750	11,200	9,450
Total Expenditures by Line Category (See Above)	59,216.76	58,383	136,806	96,808	79,176	78,630
EXPENDITURES:						
Baxter State Park	59,216.76	58,383	77,448	77,721	79,176	78,630
Expansion and New Activities Budget	—	—	59,358	19,087	—	—
Total Expenditures (See Above)	59,216.76	58,383	136,806	96,808	79,176	78,630
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	30,000.39	30,000	30,000	30,000	30,000	30,000
Total Revenues	30,000.39	30,000	30,000	30,000	30,000	30,000

GENERAL FUND

BAXTER STATE PARK AUTHORITY

Title 12, M.R.S.A., Chapter 211, Subchapter III, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	484.69	214	—	—	—	—
Appropriation—Personal Services	46,361.00	47,184	49,848	51,871	55,291	57,295
All Other	20,485.00	20,485	24,100	24,100	24,685	23,885
Capital Expenditures	14,900.00	2,500	15,500	13,750	11,200	9,450
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(12,000.00)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Total Available	70,230.69	58,383	77,448	77,721	79,176	78,630
Total Expenditures (See Below)	59,216.76	58,383	77,448	77,721	79,176	78,630
Unexpended Balance Carried to Next Year	213.80	—	—	—	—	—
Unexpended Balance Lapsed	10,800.13	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	42,521.77	47,184	49,848	51,871	55,291	57,295
All Other	8,901.29	8,553	12,100	12,100	12,685	11,885
Capital Expenditures	7,793.70	2,646	15,500	13,750	11,200	9,450
Total Expenditures by Line Category (See Above)	59,216.76	58,383	77,448	77,721	79,176	78,630
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	30,000.39	30,000	30,000	30,000	30,000	30,000
Total Revenues	30,000.39	30,000	30,000	30,000	30,000	30,000

BAXTER STATE PARK AUTHORITY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	14,708	15,787	—	—
All Other	—	—	3,500	3,300	—	—
Capital Expenditures	—	—	41,150	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	59,358	19,087	—	—
Total Expenditures (See Below)	—	—	59,358	19,087	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	14,708	15,787	—	—
All Other	—	—	3,500	3,300	—	—
Capital Expenditures	—	—	41,150	—	—	—
Total Expenditures by Line Category (See Above)	—	—	59,358	19,087	—	—

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

Title 8, M.R.S.A., Chapter 5, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	14.00	34	—	—	—	—
Appropriation—Personal Services	5,032.00	5,612	5,998	6,132	5,998	6,132
All Other	3,310.00	3,810	5,195	5,445	5,195	5,445
Capital Expenditures	200.00	—	335	—	335	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	469.36	—	—	—	—	—
Transferred from Employees' Salary Plan	130.00	—	—	—	—	—
Total Available	9,155.36	9,456	11,528	11,577	11,528	11,577
Total Expenditures (See Below)	9,113.94	9,456	11,528	11,577	11,528	11,577
Unexpended Balance Carried to Next Year	33.74	—	—	—	—	—
Unexpended Balance Lapsed	7.68	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	5,209.06	5,612	5,998	6,132	5,998	6,132
All Other	3,746.30	3,844	5,195	5,445	5,195	5,445
Capital Expenditures	158.58	—	335	—	335	—
Total Expenditures by Line Category (See Above)	9,113.94	9,456	11,528	11,577	11,528	11,577
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	7,067.25	3,000	5,500	5,500	5,500	5,500
Total Revenues	7,067.25	3,000	5,500	5,500	5,500	5,500

CAPITOL PLANNING COMMISSION

ADMINISTRATION

Chapter 458, Public Laws of 1967

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	692	—	—	—	—
Appropriation—Personal Services						
All Other	5,000.00	5,000	10,000	10,000	5,500	5,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	5,000.00	5,692	10,000	10,000	5,500	5,500
Total Expenditures (See Below)	3,604.55	5,692	10,000	10,000	5,500	5,500
Unexpended Balance Carried to Next Year	692.06	—	—	—	—	—
Unexpended Balance Lapsed	703.39	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	3,604.55	5,692	10,000	10,000	5,500	5,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	3,604.55	5,692	10,000	10,000	5,500	5,500

DEPARTMENT OF HEALTH AND WELFARE

AID TO CHARITABLE INSTITUTIONS

Title 22, M.R.S.A., Chapter 1, Section 46.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	48,555.00	48,555	37,400	37,400	31,155	31,155
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Eye Care and Special Services	(12,500.00)	(15,000)	—	—	—	—
Total Available	36,055.00	33,555	37,400	37,400	31,155	31,155
Total Expenditures (See Below)	30,296.06	33,555	37,400	37,400	31,155	31,155
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	5,758.94	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	30,296.06	33,555	37,400	37,400	31,155	31,155
Capital Expenditures						
Total Expenditures by Line Category (See Above)	30,296.06	33,555	37,400	37,400	31,155	31,155
EXPENDITURES BY INSTITUTION:						
St. Andres Home and Hospital	8,454.54	8,000	10,000	10,000	8,500	8,500
Good Samaritan Home Association	3,155.00	4,000	4,000	4,000	3,155	3,155
Home for Aged Women	—	—	500	500	—	—
Maine Children's Home for Little Wanderers	4,000.00	4,155	5,000	5,000	4,000	4,000
Maine Institution for the Blind	2,388.75	—	—	—	—	—
Opportunity Farm	3,336.53	4,500	5,000	5,000	4,000	4,000
St. Elizabeth's Asylum	3,056.41	3,500	3,500	3,500	3,500	3,500
St. Louis Home and School for Boys	3,000.00	3,000	3,000	3,000	3,000	3,000
Unmarried Parents Service	2,789.00	5,400	5,400	5,400	4,500	4,500
Holy Innocents Home	115.83	1,000	1,000	1,000	500	500
Total Expenditures by Institution (See Above)	30,296.06	33,555	37,400	37,400	31,155	31,155

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

OFFICE OF CHIEF MEDICAL EXAMINER

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	2,041	—	—	—	—
Appropriation—Personal Services	15,000.00	36,193	32,266	32,815	27,924	28,162
All Other	33,000.00	63,307	112,860	112,730	107,740	107,790
Capital Expenditures	2,000.00	500	1,262	800	500	500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	50,000.00	102,041	146,388	146,345	136,164	136,452
Total Expenditures (See Below)	16,062.56	102,041	146,388	146,345	136,164	136,452
Unexpended Balance Carried to Next Year	2,041.27	—	—	—	—	—
Unexpended Balance Lapsed	31,896.17	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,735.36	36,193	32,266	32,815	27,924	28,162
All Other	13,327.20	63,369	112,860	112,730	107,740	107,790
Capital Expenditures	—	2,479	1,262	800	500	500
Total Expenditures by Line Category (See Above)	16,062.56	102,041	146,388	146,345	136,164	136,452
EXPENDITURES:						
Administration	16,062.56	102,041	136,164	136,452	136,164	136,452
Expansion and New Activities Budget	—	—	10,224	9,893	—	—
Total Expenditures (See Above)	16,062.56	102,041	146,388	146,345	136,164	136,452

CHIEF MEDICAL EXAMINER

ADMINISTRATION

Title 22, M.R.S.A., Chapter 711.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	2,041	—	—	—	—
Appropriation—Personal Services	15,000.00	36,193	27,924	28,162	27,924	28,162
All Other	33,000.00	63,307	107,740	107,790	107,740	107,790
Capital Expenditures	2,000.00	500	500	500	500	500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	50,000.00	102,041	136,164	136,452	136,164	136,452
Total Expenditures (See Below)	16,062.56	102,041	136,164	136,452	136,164	136,452
Unexpended Balance Carried to Next Year	2,041.27	—	—	—	—	—
Unexpended Balance Lapsed	31,896.17	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,735.36	36,193	27,924	28,162	27,924	28,162
All Other	13,327.20	63,369	107,740	107,790	107,740	107,790
Capital Expenditures	—	2,479	500	500	500	500
Total Expenditures by Line Category (See Above)	16,062.56	102,041	136,164	136,452	136,164	136,452

OFFICE OF CHIEF MEDICAL EXAMINER

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,342	4,653	—	—
All Other	—	—	5,120	4,940	—	—
Capital Expenditures	—	—	762	300	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	10,224	9,893	—	—
Total Expenditures (See Below)	—	—	10,224	9,893	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,342	4,653	—	—
All Other	—	—	5,120	4,940	—	—
Capital Expenditures	—	—	762	300	—	—
Total Expenditures by Line Category (See Above)	—	—	10,224	9,893	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	31,781.85	27,502	2,502	2,502	2,502	2,502
Appropriation—Personal Services	109,499.00	111,535	122,133	129,713	122,133	127,499
All Other	53,200.00	53,200	54,200	55,725	54,200	54,200
Capital Expenditures	26,000	26,000	26,000	26,500	26,000	26,500
Unallocated						
Federal Grants	160,322.14	212,735	199,333	207,739	199,333	205,200
Other Departmental Revenue	3,974.33	—	—	—	—	—
Total Available	384,777.32	430,972	404,168	422,179	404,168	415,901
Total Expenditures (See Below)	339,691.61	428,470	401,666	419,675	401,666	413,397
Unexpended Balance Carried to Next Year	27,501.84	2,502	2,502	2,504	2,502	2,504
Unexpended Balance Lapsed	17,583.87	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	201,625.49	223,070	244,266	259,425	244,266	254,997
All Other	77,784.97	103,400	105,400	107,250	105,400	105,400
Capital Expenditures	60,281.15	102,000	52,000	53,000	52,000	53,000
Total Expenditures by Line Category (See Above)	339,691.61	428,470	401,666	419,675	401,666	413,397
EXPENDITURES:						
Administration	241,543.27	278,470	299,666	311,397	299,666	311,397
Expansion and New Activities Budget	—	—	—	6,278	—	—
Federal Matching Program	98,148.34	150,000	102,000	102,000	102,000	102,000
Total Expenditures (See Above)	339,691.61	428,470	401,666	419,675	401,666	413,397
REVENUE RECAPITULATION:						
Total Dedicated	164,296.47	212,735	199,333	207,739	199,333	205,200
Total Undedicated						
Total Revenues	164,296.47	212,735	199,333	207,739	199,333	205,200

CIVIL DEFENSE AND PUBLIC SAFETY

ADMINISTRATION

Title 25, M.R.S.A., Sections 301-323, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	2,745.34	475	475	475	475	475
Appropriation—Personal Services	109,499.00	111,535	122,133	127,499	122,133	127,499
All Other	28,200.00	28,200	28,200	28,200	28,200	28,200
Capital Expenditures	1,000.00	1,000	1,000	1,500	1,000	1,500
Unallocated						
Federal Grants	118,157.97	137,735	148,333	154,200	148,333	154,200
Other Departmental Revenue						
Total Available	259,602.31	278,945	300,141	311,874	300,141	311,874
Total Expenditures (See Below)	241,543.27	278,470	299,666	311,397	299,666	311,397
Unexpended Balance Carried to Next Year	475.17	475	475	477	475	477
Unexpended Balance Lapsed	17,583.87	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	201,625.49	223,070	244,266	254,997	244,266	254,997
All Other	37,857.91	53,400	53,400	53,400	53,400	53,400
Capital Expenditures	2,059.87	2,000	2,000	3,000	2,000	3,000
Total Expenditures by Line Category (See Above)	241,543.27	278,470	299,666	311,397	299,666	311,397
REVENUE RECAPITULATION:						
Total Dedicated	118,157.97	137,735	148,333	154,200	148,333	154,200
Total Undedicated						
Total Revenues	118,157.97	137,735	148,333	154,200	148,333	154,200

CIVIL DEFENSE AND PUBLIC SAFETY

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	—	2,214	—	—
All Other	—	—	—	1,525	—	—
Capital Expenditures						
Unallocated						
Federal Grants	—	—	—	2,539	—	—
Other Departmental Revenue						
Total Available	—	—	—	6,278	—	—
Total Expenditures (See Below)	—	—	—	6,278	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	—	4,428	—	—
All Other	—	—	—	1,850	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	—	6,278	—	—
REVENUE RECAPITULATION:						
Total Dedicated	—	—	—	2,539	—	—
Total Undedicated						
Total Revenues	—	—	—	2,539	—	—

CIVIL DEFENSE AND PUBLIC SAFETY

FEDERAL MATCHING PROGRAM

Title 25, M.R.S.A., Section 313.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	-1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	29,036.51	27,027	2,027	2,027	2,027	2,027
Appropriation—Personal Services						
All Other	25,000.00	25,000	26,000	26,000	26,000	26,000
Capital Expenditures	25,000.00	25,000	25,000	25,000	25,000	25,000
Unallocated						
Federal Grants	42,164.17	75,000	51,000	51,000	51,000	51,000
Other Departmental Revenue	3,974.33	—	—	—	—	—
Total Available	125,175.01	152,027	104,027	104,027	104,027	104,027
Total Expenditures (See Below)	98,148.34	150,000	102,000	102,000	102,000	102,000
Unexpended Balance Carried to Next Year	27,026.67	2,027	2,027	2,027	2,027	2,027
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	39,927.06	50,000	52,000	52,000	52,000	52,000
Capital Expenditures	58,221.28	100,000	50,000	50,000	50,000	50,000
Total Expenditures by Line Category (See Above)	98,148.34	150,000	102,000	102,000	102,000	102,000
REVENUE RECAPITULATION:						
Total Dedicated	46,138.50	75,000	51,000	51,000	51,000	51,000
Total Undedicated						
Total Revenues	46,138.50	75,000	51,000	51,000	51,000	51,000

GENERAL FUND

CONSTRUCTION RESERVE FUND

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	20,116.03	79,500	—	250,000	—	100,000
Appropriation—Personal Services						
All Other						
Capital Expenditures	100,000.00	—	500,000	—	200,000	—
Unallocated						
Federal Grants						
Other Departmental Revenue	10,000.00	—	—	—	—	—
Transferred to Bureau of Public Improvements—Purchase of Land	(12,000.00)	—	—	—	—	—
Transferred to Bureau of Public Improvements—Property Management—Repair Fund	(25,200.00)	—	—	—	—	—
Transferred to Maine Maritime Academy	(31,000.00)	—	—	—	—	—
Transferred to Indian Affairs	(10,000.00)	(3,800)	—	—	—	—
Transferred to Maine State Prison	(21,500.00)	—	—	—	—	—
Transferred to Bureau of Public Improvements—Property Management—Administration	(1,050.00)	—	—	—	—	—
Transferred to Farmington State College	(2,029.62)	—	—	—	—	—
Transferred to Adjutant General	(18,800.00)	—	—	—	—	—
Transferred to Mental Health and Corrections	(12,000.00)	—	—	—	—	—
Transferred to Men's Correctional Center	(7,000.00)	(3,500)	—	—	—	—
Transferred to Education Architectural Costs	(6,500.00)	—	—	—	—	—
Transferred to Bureau of Public Improvements—Property Management—Capital Improvements	(8,500.00)	—	—	—	—	—
Transferred to Southern Maine Vocational Technical Institute	(20,000.00)	—	—	—	—	—
Transferred from Bureau of Public Improvements—Property Management—Capital Improvements	110,000.00	—	—	—	—	—
Transferred from Contributions and Transfers	2,800.00	—	—	—	—	—
Transferred from Maine State Prison	1,043.36	—	—	—	—	—
Transferred from Indian Affairs	5,637.16	—	—	—	—	—
Transferred from Education Architectural Costs	5,484.00	—	—	—	—	—
Total Available	79,500.93	72,200	500,000	250,000	200,000	100,000
Total Expenditures (See Below)	—	72,200	250,000	250,000	100,000	100,000
Unexpended Balance Carried to Next Year	79,500.93	—	250,000	—	100,000	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other						
Capital Expenditures	—	72,200	250,000	250,000	100,000	100,000
Total Expenditures by Line Category (See Above)	—	72,200	250,000	250,000	100,000	100,000

GENERAL FUND

CONSTRUCTION RESERVE FUND

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES:						
Construction Reserve Fund	—	72,200	100,000	100,000	100,000	100,000
Expansion and New Activities Budget	—	—	150,000	150,000	—	—
Total Expenditures (See Above)	—	72,200	250,000	250,000	100,000	100,000
REVENUE RECAPITULATION:						
Total Dedicated	10,000.00	—	—	—	—	—
Total Undedicated						
Total Revenues	10,000.00	—	—	—	—	—

CONSTRUCTION RESERVE FUND

Title 5, M.R.S.A., Chapter 141, Section 1503.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	20,116.03	79,500	—	100,000	—	100,000
Appropriation—Personal Services						
All Other						
Capital Expenditures	100,000.00	—	200,000	—	200,000	—
Unallocated						
Federal Grants						
Other Departmental Revenue	10,000.00	—	—	—	—	—
Transferred to Bureau of Public Improvements—Purchase of Land	(12,000.00)	—	—	—	—	—
Transferred to Bureau of Public Improvements—Property Management—Repair Fund	(25,200.00)	—	—	—	—	—
Transferred to Maine Maritime Academy	(31,000.00)	—	—	—	—	—
Transferred to Indian Affairs	(10,000.00)	(3,800)	—	—	—	—
Transferred to Maine State Prison	(21,500.00)	—	—	—	—	—
Transferred to Bureau of Public Improvements—Property Management—Administration	(1,050.00)	—	—	—	—	—
Transferred to Farmington State College	(2,029.62)	—	—	—	—	—
Transferred to Adjutant General	(18,800.00)	—	—	—	—	—
Transferred to Mental Health and Corrections	(12,000.00)	—	—	—	—	—
Transferred to Men's Correctional Center	(7,000.00)	(3,500)	—	—	—	—
Transferred to Education Architectural Costs	(6,500.00)	—	—	—	—	—
Transferred to Bureau of Public Improvements—Property Management—Capital Improvements	(8,500.00)	—	—	—	—	—
Transferred to Southern Maine Vocational Technical Institute	(20,000.00)	—	—	—	—	—
Transferred from Bureau of Public Improvements—Property Management—Capital Improvements	110,000.00	—	—	—	—	—
Transferred from Contributions and Transfers	2,800.00	—	—	—	—	—
Transferred from Maine State Prison	1,043.36	—	—	—	—	—
Transferred from Indian Affairs	5,637.16	—	—	—	—	—
Transferred from Education Architectural Costs	5,484.00	—	—	—	—	—
Total Available	79,500.93	72,200	200,000	100,000	200,000	100,000
Total Expenditures (See Below)	—	72,200	100,000	100,000	100,000	100,000
Unexpended Balance Carried to Next Year	79,500.93	—	100,000	—	100,000	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other						
Capital Expenditures	—	72,200	100,000	100,000	100,000	100,000
Total Expenditures by Line Category (See Above)	—	72,200	100,000	100,000	100,000	100,000
REVENUE RECAPITULATION:						
Total Dedicated	10,000.00	—	—	—	—	—
Total Undedicated						
Total Revenues	10,000.00	—	—	—	—	—

CONSTRUCTION RESERVE FUND

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	—	—	150,000	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures	—	—	300,000	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	300,000	150,000	—	—
Total Expenditures (See Below)	—	—	150,000	150,000	—	—
Unexpended Balance Carried to Next Year	—	—	150,000	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other						
Capital Expenditures	—	—	150,000	150,000	—	—
Total Expenditures by Line Category (See Above)	—	—	150,000	150,000	—	—

GENERAL FUND

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	10,305,339.52	10,414,842	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Transferred from other Appropriation Accounts	360,124.89	439,132	15,059,440	15,337,204	12,937,876	13,128,697
Transferred from Contingent Account	159.66	36,000	—	—	—	—
Transferred to Surplus	(159.66)	—	—	—	—	—
Total Available	10,665,464.41	10,889,974	15,059,440	15,337,204	12,937,876	13,128,697
Total Expenditures (See Below)	10,638,743.39	10,880,974	15,059,440	15,337,204	12,937,876	13,128,697
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	26,721.02	—	—	—	—	—
EXPENDITURES:						
Transferred to Highway Fund	986,542.74	992,956	1,106,123	1,129,901	1,106,123	1,129,901
Expansion and New Activities Budget	—	—	32,865	56,978	—	—
Transferred to Special Revenue Funds	421,525.36	601,882	611,189	618,192	594,460	602,183
Expansion and New Activities Budget	—	—	261,626	334,461	—	—
Transferred to Public Service Enterprises	347,035.00	357,416	446,696	493,166	441,696	488,166
Expansion and New Activities Budget	—	—	13,676	13,676	—	—
Transferred to Trust and Agency Funds	8,820,912.34	8,907,720	10,842,717	10,984,703	10,729,049	10,869,320
Expansion and New Activities Budget	—	—	1,659,000	1,667,000	—	—
Transferred to Working Capital Funds	45,527.95	30,000	66,548	39,127	66,548	39,127
Expansion and New Activities Budget	—	—	19,000	—	—	—
Transferred to Bond Funds	17,200.00	—	—	—	—	—
Total Expenditures (See Above)	10,638,743.39	10,880,974	15,059,440	15,337,204	12,937,876	13,128,697

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	10,305,339.52	10,414,842	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Transferred from Other Appropriation Accounts	360,124.89	439,132	13,073,273	13,265,089	12,937,876	13,128,697
Transferred from Contingent Account	159.66	36,000	—	—	—	—
Transferred to Surplus	(159.66)	—	—	—	—	—
Total Available	10,665,464.41	10,889,974	13,073,273	13,265,089	12,937,876	13,128,697
Total Expenditures (See Below)	10,638,743.39	10,889,974	13,073,273	13,265,089	12,937,876	13,128,697
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	26,721.02	—	—	—	—	—
EXPENDITURES:						
Transferred to:						
Highway Fund						
Contribution for State Police Costs	971,853.11	974,262	1,085,088	1,108,911	1,085,088	1,108,911
Headquarters and Garage Maintenance	8,294.99	8,694	11,035	10,990	11,035	10,990
Relocating Facilities on Federal Aid Highways	6,394.64	10,000	10,000	10,000	10,000	10,000
Special Revenue Funds						
Insurance—Examining and Rating	—	36,000	—	—	—	—
Audit—Municipal Division	895.06	11,000	10,000	10,000	10,000	10,000
State Planning Office—Urban Planning	37,500.00	112,500	112,500	112,500	112,500	112,500
Executive—Division of Economic Opportunity	12,582.00	15,000	15,000	15,000	15,000	15,000
Maine Forestry District	12,340.44	13,250	13,250	13,250	13,250	13,250
Inland Fisheries and Game—Water Control Dams	15,000.00	8,500	—	—	—	—
Sea and Shore Fisheries						
Anadromous Fisheries	11,250.00	11,250	11,250	11,250	11,250	11,250
Federal-State Marine Research	62,000.00	62,000	62,000	62,000	62,000	62,000
District Court Building Fund	—	—	36,000	36,000	36,000	36,000
Water Resources Planning	—	20,000	20,000	20,000	20,000	20,000
Education						
National Defense Education Act						
Title III—Instructions	47,660.75	64,596	67,652	68,878	67,652	68,878
Title V—Guidance	9,565.80	11,261	12,442	12,729	12,384	12,729
Title X—Research and Statistics	55,894.20	64,561	79,095	81,585	74,424	80,576
Manpower Development and Training Act	65,183.26	72,714	70,000	70,000	70,000	70,000
Economic Opportunity Act—Work Study Programs						
Gorham State College	11,250.00	—	—	—	—	—
Aroostook State College	3,967.00	—	—	—	—	—
Washington State College	4,000.00	—	—	—	—	—
Farmington State College	6,448.00	—	—	—	—	—
Fort Kent State College	6,186.00	—	—	—	—	—

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES—Continued						
Central Maine Vocational Technical Institute	900.69	2,000	2,000	2,000	2,000	2,000
Southern Maine Vocational Technical Institute	1,500.00	2,250	—	—	—	—
Eastern Maine Vocational Technical Institute	3,000.00	8,000	—	—	—	—
Northern Maine Vocational Technical Institute	3,994.66	5,000	10,000	10,000	5,000	5,000
Adult Education Programs						
Central Maine Vocational Technical Institute	8,750.00	16,300	21,000	21,000	17,300	17,300
Southern Maine Vocational Technical Institute	10,000.00	19,700	20,000	20,000	19,700	19,700
Eastern Maine Vocational Technical Institute	6,657.50	19,500	15,500	15,500	15,500	15,500
Northern Maine Vocational Technical Institute	—	1,500	7,500	7,500	5,500	5,500
Washington County Vocational Technical Institute	—	—	1,000	4,000	—	—
Commission on Arts and Humanities	25,000.00	25,000	25,000	25,000	25,000	25,000
Public Service Enterprises						
Augusta State Airport	19,500.00	19,500	27,500	28,900	27,500	28,900
Maine State Ferry Service	327,535.00	337,916	419,196	464,266	414,196	459,266
Trust and Agency Funds						
Employees Retirement—Expense	117,130.00	110,972	143,882	150,069	142,510	148,697
Employees Retirement—Pensions						
State Employees	2,560,346.00	2,590,524	3,733,156	3,779,079	3,624,159	3,668,367
Teachers	5,799,382.00	5,859,944	6,621,485	6,711,861	6,621,485	6,711,861
Survivors Benefits						
Administration	6,200.00	6,300	6,710	6,810	6,710	6,810
Fund	299,980.00	299,980	297,484	296,884	294,185	293,585
Group Life Insurance	35,000.00	35,000	35,000	35,000	35,000	35,000
To Increase Trust Funds to Statutory Rates	2,874.34	5,000	5,000	5,000	5,000	5,000
Working Capital Funds						
Aeronautics Commission—State Plane	35,819.00	30,000	66,548	39,127	66,548	39,127
Education—Surplus Property Pool	7,202.00	—	—	—	—	—
Unorganized Territory—Accounts Receivable	2,506.95	—	—	—	—	—
Bond Funds						
Allagash Wilderness Waterway	(2,800.00)	—	—	—	—	—
Southern Maine Vocational Technical Institute	20,000.00	—	—	—	—	—
Total Expenditures (See Above)	10,638,743.39	10,889,974	13,073,273	13,265,089	12,937,876	13,128,697

GENERAL FUND

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from other Appropriation Accounts	—	—	1,986,167	2,072,115	—	—
Total Available	—	—	1,986,167	2,072,115	—	—
Total Expenditures (See Below)	—	—	1,986,167	2,072,115	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES:						
Transferred to:						
Highway Fund						
Contributions for State Police Costs	—	—	32,865	56,978	—	—
Special Revenue Funds						
State Planning Office						
Urban Planning Fund	—	—	75,000	75,000	—	—
Water Resources Planning	—	—	37,887	60,889	—	—
Law Enforcement Planning and Assistance	—	—	35,000	35,000	—	—
Education						
Matching Funds—Adult Basic Education	—	—	10,000	10,000	—	—
National Defense Education Act						
Title III—Instruction	—	—	2,576	2,495	—	—
Title X—Research and Statistics	—	—	663	677	—	—
Forestry—Permits on Great Ponds	—	—	500	400	—	—
Sea and Shore Fisheries						
Development of Anadromous Fisheries	—	—	75,000	75,000	—	—
Arts and Humanities	—	—	25,000	75,000	—	—
Public Service Enterprises						
State Ferry Service	—	—	13,676	13,676	—	—
Trust and Agency Funds						
Employees Retirement—Pension Fund						
State Employees	—	—	582,424	585,422	—	—
Teachers	—	—	971,576	976,578	—	—
Group Life Insurance						
State Employees	—	—	52,500	52,500	—	—
Teachers	—	—	52,500	52,500	—	—
Working Capital Funds						
Purchases—Central Mailing Room	—	—	7,000	—	—	—
Purchases—Departmental Supplies	—	—	12,000	—	—	—
Total Expenditures (See Above)	—	—	1,986,167	2,072,115	—	—

GENERAL FUND

DEBT RETIREMENT

Chapter 154, Section C, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	12,500	—	—	—	—
Appropriation—Personal Services						
All Other	—	—	4,600,000	4,160,000	3,250,000	3,810,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Surplus	1,557,500.00	1,917,500	—	—	—	—
Total Available	1,557,500.00	1,930,000	4,600,000	4,160,000	3,250,000	3,810,000
Total Expenditures (See Below)	1,545,000.00	1,930,000	4,600,000	4,160,000	3,250,000	3,810,000
Unexpended Balance Carried to Next Year	12,500.00	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,545,000.00	1,930,000	4,600,000	4,160,000	3,250,000	3,810,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,545,000.00	1,930,000	4,600,000	4,160,000	3,250,000	3,810,000

DISTRICT COURTS

ADMINISTRATION

Title 4, M.R.S.A., Chapter 5, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services			692,748	749,808	692,748	749,808
All Other			559,383	499,851	559,383	499,851
Capital Expenditures	Special Revenue		16,163	18,247	16,163	18,247
Unallocated	Account		61,706	62,094	61,706	62,094
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers			(61,706)	(62,094)	(61,706)	(62,094)
Total Available			1,268,294	1,267,906	1,268,294	1,267,906
Total Expenditures (See Below)			1,268,294	1,267,906	1,268,294	1,267,906
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services			692,748	749,808	692,748	749,808
All Other			559,383	499,851	559,383	499,851
Capital Expenditures			16,163	18,247	16,163	18,247
Total Expenditures by Line Category (See Above)			1,268,294	1,267,906	1,268,294	1,267,906
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated			1,330,000	1,330,000	1,330,000	1,330,000
Total Revenues			1,330,000	1,330,000	1,330,000	1,330,000

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	151,857.09	45,247	—	—	—	—
Appropriation—Personal Services	359,305.00	373,821	544,111	577,058	369,465	381,656
All Other	662,193.00	650,493	1,078,752	1,092,669	603,964	603,764
Capital Expenditures	1,000.00	1,000	23,148	2,600	1,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue	8,081.58	6,425	6,835	6,835	—	—
Transferred from Employees' Salary Plan	15,129.50	—	—	—	—	—
Transferred to State Planning Office	(5,636.00)	(34,752)	—	—	—	—
Total Available	1,191,930.17	1,042,234	1,652,846	1,679,162	974,429	986,420
Total Expenditures (See Below)	1,034,523.96	1,042,234	1,652,846	1,679,162	974,429	986,420
Unexpended Balance Carried to Next Year	45,246.88	—	—	—	—	—
Unexpended Balance Lapsed	112,159.33	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	348,066.12	373,600	544,111	577,058	369,465	381,656
All Other	671,609.24	667,039	1,085,587	1,099,504	603,964	603,764
Capital Expenditures	14,848.60	1,595	23,148	2,600	1,000	1,000
Total Expenditures by Line Category (See Above)	1,034,523.96	1,042,234	1,652,846	1,679,162	974,429	986,420
EXPENDITURES:						
Administration	901,550.29	1,026,884	968,849	981,126	974,429	986,420
Expansion and New Activities Budget	—	—	683,997	698,036	—	—
Kittery Information Center	—	15,000	—	—	—	—
1967 World Exhibition in Canada	132,973.67	350	—	—	—	—
Total Expenditures (See Above)	1,034,523.96	1,042,234	1,652,846	1,679,162	974,429	986,420
REVENUE RECAPITULATION:						
Total Dedicated	8,081.58	6,425	6,835	6,835	—	—
Total Undedicated	373.19	—	—	—	6,835	6,835
Total Revenues	8,454.77	6,425	6,835	6,835	6,835	6,835

DEPARTMENT OF ECONOMIC DEVELOPMENT

ADMINISTRATION

Title 10, M.R.S.A., Chapter 101, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	17,853.40	29,897	—	—	—	—
Appropriation—Personal Services	359,305.00	373,821	366,885	379,362	369,465	381,656
All Other	647,193.00	650,493	594,129	593,929	603,964	603,764
Capital Expenditures	1,000.00	1,000	1,000	1,000	1,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue	8,081.58	6,425	6,835	6,835	—	—
Transferred from Employees Salary Plan	15,129.50	—	—	—	—	—
Transferred to State Planning Office	(5,636.00)	(34,752)	—	—	—	—
Total Available	1,042,926.48	1,026,884	968,849	981,126	974,429	986,420
Total Expenditures (See Below)	901,550.29	1,026,884	968,849	981,126	974,429	986,420
Unexpended Balance Carried to Next Year	29,896.88	—	—	—	—	—
Unexpended Balance Lapsed	111,479.31	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	348,066.12	373,600	366,885	379,362	369,465	381,656
All Other	551,676.21	651,689	600,964	600,764	603,964	603,764
Capital Expenditures	1,807.96	1,595	1,000	1,000	1,000	1,000
Total Expenditures by Line Category (See Above)	901,550.29	1,026,884	968,849	981,126	974,429	986,420
REVENUE RECAPITULATION:						
Total Dedicated	8,081.58	6,425	6,835	6,835	—	—
Total Undedicated	373.19	—	—	—	6,835	6,835
Total Revenues	8,454.77	6,425	6,835	6,835	6,835	6,835

DEPARTMENT OF ECONOMIC DEVELOPMENT

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	177,226	197,696	—	—
All Other	—	—	484,623	498,740	—	—
Capital Expenditures	—	—	22,148	1,600	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	683,997	698,036	—	—
Total Expenditures (See Below)	—	—	683,997	698,036	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	177,226	197,696	—	—
All Other	—	—	484,623	498,740	—	—
Capital Expenditures	—	—	22,148	1,600	—	—
Total Expenditures by Line Category (See Above)	—	—	683,997	698,036	—	—

DEPARTMENT OF ECONOMIC DEVELOPMENT

KITTERY INFORMATION CENTER

Chapter 225, Section A, Private and Special Laws, 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	15,000	—	—	—	—
Appropriation—Personal Services						
All Other	15,000.00	—	—	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	15,000.00	15,000	—	—	—	—
Total Expenditures (See Below)	—	15,000	—	—	—	—
Unexpended Balance Carried to Next Year	15,000.00	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	15,000	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	15,000	—	—	—	—

DEPARTMENT OF ECONOMIC DEVELOPMENT

1967 WORLD EXHIBITION IN CANADA

Chapter 290, Private and Special Laws, 1965.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	134,003.69	350	—	—	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	134,003.69	350	—	—	—	—
Total Expenditures (See Below)	132,973.67	350	—	—	—	—
Unexpended Balance Carried to Next Year	350.00	—	—	—	—	—
Unexpended Balance Lapsed	680.02	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	119,933.03	350	—	—	—	—
Capital Expenditures	13,040.64	—	—	—	—	—
Total Expenditures by Line Category (See Above)	132,973.67	350	—	—	—	—

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	272,489.63	2,792,157	61,444	100,372	61,444	56,007
Appropriation—Personal Services	2,034,409.00	2,155,181	3,432,197	3,625,295	2,635,036	2,784,842
All Other	36,367,194.95	37,370,168	59,391,505	69,290,171	42,114,651	42,926,349
Capital Expenditures	226,026.00	111,803	739,999	425,338	245,399	171,543
Unallocated	72,553.00	72,714	83,239	83,172	70,000	70,000
Federal Grants	550,352.47	899,000	1,649,925	1,827,493	1,040,000	1,145,000
Other Departmental Revenue	709,549.65	754,028	853,366	899,225	847,074	854,794
Transferred from Contingent Account	63,302.78	14,600	—	—	—	—
Transferred from Employees' Salary Plan	66,722.00	—	—	—	—	—
Transferred to Contributions and Transfers	(214,059.81)	(287,382)	(319,428)	(326,364)	(289,460)	(297,183)
Total Available	40,148,539.67	43,882,269	65,892,247	75,924,702	46,724,144	47,711,352
Total Expenditures (See Below)	36,824,688.65	43,802,845	65,791,875	75,852,777	46,668,137	47,657,812
Unexpended Balance Carried to Next Year	2,792,155.85	61,444	100,372	71,925	56,007	53,540
Unexpended Balance Lapsed	531,695.17	17,980	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,502,356.70	3,381,257	4,954,285	5,249,806	3,351,291	3,544,301
All Other	34,132,562.84	40,287,628	60,063,511	70,171,910	43,047,416	43,927,976
Capital Expenditures	189,769.11	133,960	774,079	431,061	269,430	185,535
Total Expenditures by Line Category (See Above)	36,824,688.65	43,802,845	65,791,875	75,852,777	46,668,137	47,657,812
EXPENDITURES:						
Subsidies to Cities and Towns for Professional Credits	103,950.00	—	—	—	—	—
Subsidies—Teachers of Mentally Retarded	1,545.81	1,700	1,700	1,700	1,700	1,700
Vocational Education—Subsidies	153,405.95	190,024	186,000	211,000	186,000	211,000
Expansion and New Activities Budget	—	—	80,000	80,000	—	—
General Purpose Subsidies to Cities and Towns	31,037,057.08	36,649,979	48,495,000	48,777,500	39,122,058	39,329,558
Expansion and New Activities Budget	—	—	7,097,167	16,097,167	—	—
Maine School Building Authority—Administration	13,542.03	13,593	14,852	15,096	14,627	14,821
Vocational Education—Administration	146,566.56	165,081	188,507	195,646	183,392	189,971
Expansion and New Activities Budget	—	—	21,969	21,575	—	—
Administration	418,959.59	496,898	577,805	589,137	560,343	573,067
Expansion and New Activities Budget	—	—	127,612	130,320	—	—
Educational Television	62,841.12	98,601	105,298	105,048	98,398	98,148
Special Education Supervision	24,128.37	29,455	31,854	32,600	31,719	32,415
Expansion and New Activities Budget	—	—	5,016	4,728	—	—
Driver Education Supervision	17,398.28	17,260	22,791	20,064	21,801	19,399
Subsidies—Regional Technical and Vocational Centers	—	242,000	627,050	1,095,125	527,000	981,525
Schooling of Children in Unorganized Territory	718,788.24	795,739	833,432	865,255	831,682	849,034
Expansion and New Activities Budget	—	—	6,150	6,425	—	—
Schooling of Indian Children	129,872.41	180,622	198,243	216,809	193,227	206,719
Expansion and New Activities Budget	—	—	34,692	37,856	—	—

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES—Continued						
Superintendents of Towns Comprising School Unions	185,012.18	27,300	27,600	27,600	27,600	27,600
Matching Funds—National Defense Education Act	10,450.00	11,000	—	—	—	—
School of Practical Nursing—Waterville	58,515.03	65,661	78,189	82,267	75,581	78,900
Expansion and New Activities Budget	—	—	13,869	13,789	—	—
Southern Maine Vocational Technical Institute	725,026.14	818,826	1,282,096	1,228,007	1,036,934	1,016,874
Expansion and New Activities Budget	—	—	437,417	415,278	—	—
Vocational Rehabilitation	719,706.58	1,159,001	1,274,042	1,395,712	1,274,042	1,395,712
Expansion and New Activities Budget	—	—	739,300	829,334	—	—
Education of Orphans of Veterans	12,281.52	21,500	18,000	18,000	18,000	18,000
Administration of School Lunches	50,718.91	63,135	66,218	69,204	65,657	68,393
Expansion and New Activities Budget	—	—	27,285	27,873	—	—
Subsidies—Special Education	502,446.34	650,000	5,000	5,000	5,000	5,000
Expansion and New Activities Budget	—	—	15,000	20,000	—	—
Subsidies—Secondary Education of Island Children	7,870.03	10,030	—	—	—	—
Donated Commodities Program	26,221.80	26,296	29,745	29,985	29,395	29,735
School of Practical Nursing—Southern Maine	58,472.78	68,582	76,043	78,437	75,208	77,637
Expansion and New Activities Budget	—	—	8,851	9,619	—	—
Subsidies—Industrial Education	90,585.31	93,000	140,000	150,000	140,000	150,000
Expansion and New Activities Budget	—	—	3,000	3,000	—	—
Northern Maine Vocational Technical Institute	529,526.66	684,412	715,940	711,459	689,208	695,867
Expansion and New Activities Budget	—	—	102,305	112,273	—	—
Central Maine Vocational Technical Institute	381,745.54	527,716	592,031	619,360	577,087	601,226
Expansion and New Activities Budget	—	—	62,435	89,697	—	—
Driver Education—Subsidies	105,130.00	120,000	—	—	—	—
Training of Firemen	26,734.47	41,726	44,570	45,582	42,365	43,727
Eastern Maine Vocational Technical Institute	326,463.85	406,308	568,356	590,373	508,056	512,073
Expansion and New Activities Budget	—	—	206,510	108,891	—	—
New England Higher Education Compact	51,407.56	66,400	108,200	109,950	108,200	109,950
Expansion and New Activities Budget	—	—	12,500	25,000	—	—
Educational Loans—Maine Students	60,000.00	—	—	—	—	—
Student Scholarship Administration	68,318.51	61,000	136,078	196,847	61,000	61,000
Washington County Vocational Technical Institute	—	—	276,157	267,189	162,857	258,761
Vocational Technical Institute Scholarship Program						
Expansion and New Activities Budget	—	—	45,000	45,000	—	—
Maine School Building Authority—Grants to Supplement Loans						
Expansion and New Activities Budget	—	—	25,000	25,000	—	—
Total Expenditures (See Above)	36,824,688.65	43,802,845	65,791,875	75,852,777	46,668,137	47,657,812
REVENUE RECAPITULATION:						
Total Dedicated	1,259,902.12	1,653,028	2,503,291	2,726,718	1,887,074	1,999,794
Total Undedicated	484,937.92	330,579	455,211	510,166	423,981	462,336
Total Revenues	1,744,840.04	1,983,607	2,958,502	3,236,884	2,311,055	2,462,130

DEPARTMENT OF EDUCATION

ADMINISTRATION

Title 20, M.R.S.A., Chapters 1, 3, 5 and 509, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	294.00	3,593	—	—	—	—
Appropriation—Personal Services	332,088.00	392,382	444,040	458,107	440,553	454,777
All Other	76,550.00	95,800	125,645	124,895	113,790	112,790
Capital Expenditures	10,755.00	5,123	8,120	6,135	6,000	5,500
Unallocated						
Federal Grants						
Other Departmental Revenue	15.08	—	—	—	—	—
Transferred from Employees' Salary Plan	15,873.00	—	—	—	—	—
Transferred from General Purpose Subsidies to Cities and Towns	23,750.00	—	—	—	—	—
Total Available	459,325.08	496,898	577,805	589,137	560,343	573,067
Total Expenditures (See Below)	418,959.59	496,898	577,805	589,137	560,343	573,067
Unexpended Balance Carried to Next Year	3,592.94	—	—	—	—	—
Unexpended Balance Lapsed	36,772.55	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	335,138.57	392,382	444,040	458,107	440,553	454,777
All Other	73,757.91	97,846	125,645	124,895	113,790	112,790
Capital Expenditures	10,063.11	6,670	8,120	6,135	6,000	5,500
Total Expenditures by Line Category (See Above)	418,959.59	496,898	577,805	589,137	560,343	573,067
REVENUE RECAPITULATION:						
Total Dedicated	15.08	—	—	—	—	—
Total Undedicated	233,999.00	16,800	17,800	18,800	17,800	18,800
Total Revenues	234,014.08	16,800	17,800	18,800	17,800	18,000

DEPARTMENT OF EDUCATION

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	110,907	120,220	—	—
All Other	—	—	10,100	10,100	—	—
Capital Expenditures	—	—	6,605	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	127,612	130,320	—	—
Total Expenditures (See Below)	—	—	127,612	130,320	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	110,907	120,220	—	—
All Other	—	—	10,100	10,100	—	—
Capital Expenditures	—	—	6,605	—	—	—
Total Expenditures by Line Category (See Above)	—	—	127,612	130,320	—	—

DEPARTMENT OF EDUCATION

MAINE SCHOOL BUILDING AUTHORITY—ADMINISTRATION

Title 20, M.R.S.A., Chapter 503, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	9,283.00	9,283	10,277	10,471	10,277	10,471
All Other	4,210.00	4,310	4,575	4,625	4,350	4,350
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	455.00	—	—	—	—	—
Total Available	13,948.00	13,593	14,852	15,096	14,627	14,821
Total Expenditures (See Below)	13,542.03	13,593	14,852	15,096	14,627	14,821
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	405.97	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	9,608.00	9,283	10,277	10,471	10,277	10,471
All Other	3,934.03	4,310	4,575	4,625	4,350	4,350
Capital Expenditures						
Total Expenditures by Line Category (See Above)	13,542.03	13,593	14,852	15,096	14,627	14,821

MAINE SCHOOL BUILDING AUTHORITY

GRANTS TO SUPPLEMENT LOANS

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	25,000	25,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	25,000	25,000	—	—
Total Expenditures (See Below)	—	—	25,000	25,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	25,000	25,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	25,000	25,000	—	—

DEPARTMENT OF EDUCATION

EDUCATIONAL TELEVISION

Title 20, M.R.S.A., Chapter 317.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	46.08	—	—	—	—	—
Appropriation—Personal Services	11,881.00	14,226	15,948	16,298	15,948	16,298
All Other	79,325.00	84,375	88,750	88,750	81,850	81,850
Capital Expenditures	60.00	—	600	—	600	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	200.00	—	—	—	—	—
Total Available	91,512.08	98,601	105,298	105,048	98,398	98,148
Total Expenditures (See Below)	62,841.12	98,601	105,298	105,048	98,398	98,148
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	28,670.96	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	11,057.78	14,226	15,948	16,298	15,948	16,298
All Other	51,737.26	84,375	88,750	88,750	81,850	81,850
Capital Expenditures	46.08	—	600	—	600	—
Total Expenditures by Line Category (See Above)	62,841.12	98,601	105,298	105,048	98,398	98,148

DEPARTMENT OF EDUCATION

SUPERVISION OF SPECIAL EDUCATION

Title 20, M.R.S.A., Chapter 403, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	218.75	—	—	—	—	—
Appropriation—Personal Services	24,834.00	25,350	27,264	28,310	27,264	28,310
All Other	4,105.00	4,105	4,240	4,290	4,105	4,105
Capital Expenditures	760.00	—	350	—	350	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	917.00	—	—	—	—	—
Total Available	30,834.75	29,455	31,854	32,600	31,719	32,415
Total Expenditures (See Below)	24,128.37	29,455	31,854	32,600	31,719	32,415
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	6,706.38	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	21,270.32	25,350	27,264	28,310	27,264	28,310
All Other	2,639.30	4,105	4,240	4,290	4,105	4,105
Capital Expenditures	218.75	—	350	—	350	—
Total Expenditures by Line Category (See Above)	24,128.37	29,455	31,854	32,600	31,719	32,415

SUPERVISION OF SPECIAL EDUCATION

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,134	4,428	—	—
All Other	—	—	200	300	—	—
Capital Expenditures	—	—	682	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	5,016	4,728	—	—
Total Expenditures (See Below)	—	—	5,016	4,728	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,134	4,428	—	—
All Other	—	—	200	300	—	—
Capital Expenditures	—	—	682	—	—	—
Total Expenditures by Line Category (See Above)	—	—	5,016	4,728	—	—

DEPARTMENT OF EDUCATION

SUPERVISION OF DRIVER EDUCATION

Title 20, M.R.S.A., Chapter 311, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	14,153.00	14,660	15,846	16,389	15,846	16,389
All Other	3,000.00	2,150	4,375	3,675	3,705	3,010
Capital Expenditures	1,500.00	450	2,570	—	2,250	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	208.00	—	—	—	—	—
Total Available	18,861.00	17,260	22,791	20,064	21,801	19,399
Total Expenditures (See Below)	17,398.28	17,260	22,791	20,064	21,801	19,399
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,462.72	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	13,737.50	14,660	15,846	16,389	15,846	16,389
All Other	2,310.07	2,150	4,375	3,675	3,705	3,010
Capital Expenditures	1,350.71	450	2,570	—	2,250	—
Total Expenditures by Line Category (See Above)	17,398.28	17,260	22,791	20,064	21,801	19,399

DEPARTMENT OF EDUCATION

VOCATIONAL EDUCATION—ADMINISTRATION

Title 20, M.R.S.A., Chapter 307, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	96.80	6	—	—	—	—
Appropriation—Personal Services	71,694.00	73,218	81,193	86,041	81,193	86,041
All Other	16,565.00	16,430	20,314	19,605	15,199	13,930
Capital Expenditures	700.00	700	800	800	800	800
Unallocated						
Federal Grants						
Other Departmental Revenue	60,658.43	74,727	86,200	89,200	86,200	89,200
Transferred from Employees' Salary Plan	94.00	—	—	—	—	—
Total Available	149,808.23	165,081	188,507	195,646	183,392	189,971
Total Expenditures (See Below)	146,566.56	165,081	188,507	195,646	183,392	189,971
Unexpended Balance Carried to Next Year	6.00	—	—	—	—	—
Unexpended Balance Lapsed	3,235.67	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	119,778.10	135,570	148,642	155,221	148,642	155,221
All Other	26,693.16	28,811	39,065	39,625	33,950	33,950
Capital Expenditures	95.30	700	800	800	800	800
Total Expenditures by Line Category (See Above)	146,566.56	165,081	188,507	195,646	183,392	189,971
REVENUE RECAPITULATION:						
Total Dedicated	60,658.43	74,727	86,200	89,200	86,200	89,200
Total Undedicated						
Total Revenues	60,658.43	74,727	86,200	89,200	86,200	89,200

VOCATIONAL EDUCATION—ADMINISTRATION

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	8,852	9,463	—	—
All Other	—	—	1,325	1,325	—	—
Capital Expenditures	—	—	808	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue	—	—	10,984	10,787	—	—
Total Available	—	—	21,969	21,575	—	—
Total Expenditures (See Below)	—	—	21,969	21,575	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	17,704	18,925	—	—
All Other	—	—	2,650	2,650	—	—
Capital Expenditures	—	—	1,615	—	—	—
Total Expenditures by Line Category (See Above)	—	—	21,969	21,575	—	—
REVENUE RECAPITULATION:						
Total Dedicated	—	—	10,984	10,787	—	—
Total Undedicated						
Total Revenues	—	—	10,984	10,787	—	—

DEPARTMENT OF EDUCATION

VOCATIONAL REHABILITATION

Title 20, M.R.S.A., Chapter 401, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	5,834.38	5,979	8,451	3,014	8,451	3,014
Appropriation—Personal Services	55,095.00	65,374	60,621	63,448	60,621	63,448
All Other	151,535.00	196,438	166,444	183,877	166,444	183,877
Capital Expenditures	4,161.00	661	1,540	920	1,540	920
Unallocated						
Federal Grants	550,352.47	899,000	1,040,000	1,145,000	1,040,000	1,145,000
Other Departmental Revenue						
Transferred from Employees' Salary Plan	6,734.00	—	—	—	—	—
Total Available	773,711.85	1,167,452	1,277,056	1,396,259	1,277,056	1,396,259
Total Expenditures (See Below)	719,706.58	1,159,001	1,274,042	1,395,712	1,274,042	1,395,712
Unexpended Balance Carried to Next Year	5,978.92	8,451	3,014	547	3,014	547
Unexpended Balance Lapsed	48,026.35	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	220,305.05	314,814	333,477	349,508	333,477	349,508
All Other	492,882.26	841,217	932,865	1,041,604	932,865	1,041,604
Capital Expenditures	6,519.27	2,970	7,700	4,600	7,700	4,600
Total Expenditures by Line Category (See Above)	719,706.58	1,159,001	1,274,042	1,395,712	1,274,042	1,395,712
REVENUE RECAPITULATION:						
Total Dedicated	550,352.47	899,000	1,040,000	1,145,000	1,040,000	1,145,000
Total Undedicated						
Total Revenues	550,352.47	899,000	1,040,000	1,145,000	1,040,000	1,145,000

VOCATIONAL REHABILITATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	34,247	44,521	—	—
All Other	—	—	90,160	101,909	—	—
Capital Expenditures	—	—	4,968	411	—	—
Unallocated						
Federal Grants	—	—	609,925	682,493	—	—
Other Departmental Revenue						
Total Available	—	—	739,300	829,334	—	—
Total Expenditures (See Below)	—	—	739,300	829,334	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	232,774	288,450	—	—
All Other	—	—	474,785	538,430	—	—
Capital Expenditures	—	—	31,741	2,454	—	—
Total Expenditures by Line Category (See Above)	—	—	739,300	829,334	—	—
REVENUE RECAPITULATION:						
Total Dedicated	—	—	609,925	682,493	—	—
Total Undedicated						
Total Revenues	—	—	609,925	682,493	—	—

DEPARTMENT OF EDUCATION

STATE ADMINISTRATION—SCHOOL LUNCHES

Title 20, M.R.S.A., Chapter 109, Subchapter II, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	399.00	—	—	—	—	—
Appropriation—Personal Services	52,236.00	53,250	57,247	59,533	57,247	59,533
All Other	7,470.00	8,100	8,561	8,861	8,000	8,050
Capital Expenditures	290.00	285	410	810	410	810
Unallocated						
Federal Grants						
Other Departmental Revenue	—	1,500	—	—	—	—
Total Available	60,395.00	63,135	66,218	69,204	65,657	68,393
Total Expenditures (See Below)	50,718.91	63,135	66,218	69,204	65,657	68,393
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	9,676.09	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	44,565.70	53,250	57,247	59,533	57,247	59,533
All Other	5,792.05	9,600	8,561	8,861	8,000	8,050
Capital Expenditures	361.16	285	410	810	410	810
Total Expenditures by Line Category (See Above)	50,718.91	63,135	66,218	69,204	65,657	68,393
REVENUE RECAPITULATION:						
Total Dedicated	—	1,500	—	—	—	—
Total Undedicated						
Total Revenues	—	1,500	—	—	—	—

ADMINISTRATION OF SCHOOL LUNCHES

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	21,320	22,828	—	—
All Other	—	—	4,250	4,250	—	—
Capital Expenditures	—	—	1,715	795	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	27,285	27,873	—	—
Total Expenditures (See Below)	—	—	27,285	27,873	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	21,320	22,828	—	—
All Other	—	—	4,250	4,250	—	—
Capital Expenditures	—	—	1,715	795	—	—
Total Expenditures by Line Category (See Above)	—	—	27,285	27,873	—	—

DEPARTMENT OF EDUCATION

DONATED COMMODITIES PROGRAM

Chapters 154 and 255, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	22,996.00	22,996	25,595	26,435	25,595	26,435
All Other	10,502.00	3,300	4,150	3,550	3,800	3,300
Capital Expenditures	250.00	—	—	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	840.00	—	—	—	—	—
Transferred to Working Capital—Surplus Property Pool	(7,202.00)	—	—	—	—	—
Total Available	27,386.00	26,296	29,745	29,985	29,395	29,735
Total Expenditures (See Below)	26,221.80	26,296	29,745	29,985	29,395	29,735
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,164.20	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	23,230.60	22,996	25,595	26,435	25,595	26,435
All Other	2,786.72	3,300	4,150	3,550	3,800	3,300
Capital Expenditures	204.48	—	—	—	—	—
Total Expenditures by Line Category (See Above)	26,221.80	26,296	29,745	29,985	29,395	29,735
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	2,550	1,542	1,572	1,542	1,572
Total Revenues	—	2,550	1,542	1,572	1,542	1,572

DEPARTMENT OF EDUCATION

TRAINING OF FIREMEN

Title 20, M.R.S.A., Chapter 315.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	36.00	—	—	—	—	—
Appropriation—Personal Services	7,570.00	12,065	11,290	11,992	11,290	11,992
All Other	14,830.00	14,830	16,580	16,690	14,975	15,085
Capital Expenditures	225.00	225	850	500	250	250
Unallocated						
Federal Grants						
Other Departmental Revenue	4,552.04	14,606	15,850	16,400	15,850	16,400
Transferred from Employees' Salary Plan	520.00	—	—	—	—	—
Total Available	27,733.04	41,726	44,570	45,582	42,365	43,727
Total Expenditures (See Below)	26,734.47	41,726	44,570	45,582	42,365	43,727
Unexpended Balance Carried to Next Year						
Unopended Balance Lapsed	998.57	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	10,937.50	18,763	19,215	20,192	19,215	20,192
All Other	15,760.97	22,738	24,505	24,890	22,900	23,285
Capital Expenditures	36.00	225	850	500	250	250
Total Expenditures by Line Category (See Above)	26,734.47	41,726	44,570	45,582	42,365	43,727
REVENUE RECAPITULATION:						
Total Dedicated	4,552.04	14,606	15,850	16,400	15,850	16,400
Total Undedicated						
Total Revenues	4,552.04	14,606	15,850	16,400	15,850	16,400

DEPARTMENT OF EDUCATION

SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY

Title 20, M.R.S.A., Chapter 119, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	118,132.66	126,864	44,565	88,930	44,565	44,565
Appropriation—Personal Services	141,148.00	148,320	317,507	330,559	164,996	171,985
All Other	237,805.00	242,020	233,715	184,270	292,186	303,549
Capital Expenditures	—	—	4,075	1,946	2,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue	348,566.41	323,100	322,500	322,500	372,500	372,500
Total Available	845,652.07	840,304	922,362	928,205	876,247	893,599
Total Expenditures (See Below)	718,788.24	795,739	833,432	865,255	831,682	849,034
Unexpended Balance Carried to Next Year	126,863.83	44,565	88,930	62,950	44,565	44,565
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	260,847.20	303,889	317,507	330,559	315,757	326,559
All Other	456,925.00	491,350	511,850	532,750	511,850	521,475
Capital Expenditures	1,016.04	500	4,075	1,946	4,075	1,000
Total Expenditures by Line Category (See Above)	718,788.24	795,739	833,432	865,255	831,682	849,034
REVENUE RECAPITULATION:						
Total Dedicated	348,566.41	323,100	322,500	322,500	372,500	372,500
Total Undedicated						
Total Revenues	348,566.41	323,100	322,500	322,500	372,500	372,500

SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	6,150	6,425	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	6,150	6,425	—	—
Total Expenditures (See Below)	—	—	6,150	6,425	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	6,150	6,425	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	6,150	6,425	—	—

DEPARTMENT OF EDUCATION

SCHOOLING OF INDIAN CHILDREN

Chapters 154, 191 and 225, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,696.92	3,428	3,428	3,428	3,428	3,428
Appropriation—Personal Services	53,325.00	92,425	100,203	106,994	100,203	106,994
All Other	69,100.00	80,000	87,900	100,600	85,024	91,725
Capital Expenditures	17,977.00	6,197	8,140	7,215	6,000	6,000
Unallocated						
Federal Grants						
Other Departmental Revenue	3,350.01	2,000	2,000	2,000	2,000	2,000
Transferred from Employees' Salary Plan	1,365.00	—	—	—	—	—
Transferred from Contingent Account	187.33	—	—	—	—	—
Total Available	147,001.26	184,050	201,671	220,237	196,655	210,147
Total Expenditures (See Below)	129,872.41	180,622	198,243	216,809	193,227	206,719
Unexpended Balance Carried to Next Year	3,427.89	3,428	3,428	3,428	3,428	3,428
Unexpended Balance Lapsed	13,700.96	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	53,351.32	92,425	100,203	106,994	100,203	106,994
All Other	68,556.36	82,000	89,900	102,600	87,024	93,725
Capital Expenditures	7,964.73	6,197	8,140	7,215	6,000	6,000
Total Expenditures by Line Category (See Above)	129,872.41	180,622	198,243	216,809	193,227	206,719
REVENUE RECAPITULATION:						
Total Dedicated	3,350.01	2,000	2,000	2,000	2,000	2,000
Total Undedicated						
Total Revenues	3,350.01	2,000	2,000	2,000	2,000	2,000

SCHOOLING OF INDIAN CHILDREN

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	28,192	29,856	—	—
All Other	—	—	6,500	8,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	34,692	37,856	—	—
Total Expenditures (See Below)	—	—	34,692	37,856	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	28,192	29,856	—	—
All Other	—	—	6,500	8,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	34,692	37,856	—	—

DEPARTMENT OF EDUCATION

STUDENT SCHOLARSHIP PROGRAM

Title 20, M.R.S.A., Chapter 302.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	79.90	—	—	—	—	—
Appropriation—Personal Services	4,491.00	—	5,278	5,647	—	—
All Other	72,650.00	61,000	130,800	191,200	61,000	61,000
Capital Expenditures	180.00	—	—	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	117.00	—	—	—	—	—
Total Available	77,517.90	61,000	136,078	196,847	61,000	61,000
Total Expenditures (See Below)	68,318.51	61,000	136,078	196,847	61,000	61,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	9,199.39	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	4,537.28	—	5,278	5,647	—	—
All Other	63,621.52	61,000	130,800	191,200	61,000	61,000
Capital Expenditures	159.71	—	—	—	—	—
Total Expenditures by Line Category (See Above)	68,318.51	61,000	136,078	196,847	61,000	61,000

DEPARTMENT OF EDUCATION

TEACHERS OF MENTALLY RETARDED—SUBSIDIES

Title 20, M.R.S.A., Chapter 405, Section 3161.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,500.00	3,500	1,700	1,700	1,700	1,700
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	3,500.00	3,500	1,700	1,700	1,700	1,700
Total Expenditures (See Below)	1,545.81	1,700	1,700	1,700	1,700	1,700
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,954.19	1,800	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,545.81	1,700	1,700	1,700	1,700	1,700
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,545.81	1,700	1,700	1,700	1,700	1,700

DEPARTMENT OF EDUCATION

GENERAL PURPOSE SUBSIDIES TO CITIES AND TOWNS

Title 20, M.R.S.A., Chapter 311, Section 2452, Chapter 403, Sections 3115-3117, Chapter 501, Sections 3455-3459 and Chapter 511, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	61,368.60	2,500,000	—	—	—	—
Appropriation—Personal Services						
All Other	33,502,589.00	34,139,586	48,495,000	48,777,500	39,122,058	39,329,558
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Administration	(23,750.00)	—	—	—	—	—
Transferred from Education—Miscellaneous	—	10,393	—	—	—	—
Total Available	33,540,207.60	36,649,979	48,495,000	48,777,500	39,122,058	39,329,558
Total Expenditures (See Below)	31,037,057.08	36,649,979	48,495,000	48,777,500	39,122,058	39,329,558
Unexpended Balance Carried to Next Year	2,500,000.00	—	—	—	—	—
Unexpended Balance Lapsed	3,150.52	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	529,354	600,000	600,000	600,000	600,000
All Other	31,037,057.08	36,120,625	47,895,000	48,177,500	38,522,058	38,729,558
Capital Expenditures						
Total Expenditures by Line Category (See Above)	31,037,057.08	36,649,979	48,495,000	48,777,500	39,122,058	39,329,558

GENERAL PURPOSE SUBSIDIES TO CITIES AND TOWNS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	7,097,167	16,097,167	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	7,097,167	16,097,167	—	—
Total Expenditures (See Below)	—	—	7,097,167	16,097,167	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	7,097,167	16,097,167	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	7,097,167	16,097,167	—	—

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR PROFESSIONAL CREDITS

Title 20, M.R.S.A., Chapter 209, Section 1902, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	125,000.00	—	Included in General Purpose Subsidies to Cities and Towns			
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	125,000.00					
Total Expenditures (See Below)	103,950.00					
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	21,050.00	—				
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	103,950.00	—				
Capital Expenditures						
Total Expenditures by Line Category (See Above)	103,950.00	—				

DEPARTMENT OF EDUCATION

DRIVER EDUCATION—SUBSIDIES

Title 20, M.R.S.A., Chapter 311, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	130,000.00	120,000	—	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants				Included in General Purpose Subsidies to Cities and Towns		
Other Departmental Revenue						
Transferred to Vocational Education—Subsidies	(6,275.61)	—	—	—	—	—
Transferred to Industrial Education	(7,585.31)	—	—	—	—	—
Total Available	116,139.08	120,000	—	—	—	—
Total Expenditures (See Below)	105,130.00	120,000	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	11,009.08	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	105,130.00	120,000	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	105,130.00	120,000	—	—	—	—

DEPARTMENT OF EDUCATION

VOCATIONAL EDUCATION—SUBSIDIES

Title 20, M.R.S.A., Chapter 307, Section 2351.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	179,004.00	190,024	186,000	211,000	186,000	211,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Driver Education—Subsidies	6,275.61	—	—	—	—	—
Total Available	185,279.61	190,024	186,000	211,000	186,000	211,000
Total Expenditures (See Below)	153,405.95	190,024	186,000	211,000	186,000	211,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	31,873.66	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	153,405.95	190,024	186,000	211,000	186,000	211,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	153,405.95	190,024	186,000	211,000	186,000	211,000

VOCATIONAL EDUCATION—SUBSIDIES

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	80,000	80,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	80,000	80,000	—	—
Total Expenditures (See Below)	—	—	80,000	80,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	80,000	80,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	80,000	80,000	—	—

DEPARTMENT OF EDUCATION

SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

Title 20, M.R.S.A., Chapter 7, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	170,010.00	1,260	600	600	600	600
All Other	26,700.00	26,700	27,000	27,000	27,000	27,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	196,710.00	27,960	27,600	27,600	27,600	27,600
Total Expenditures (See Below)	185,012.18	27,300	27,600	27,600	27,600	27,600
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	11,697.82	660	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	160,234.97	600	600	600	600	600
All Other	24,777.21	26,700	27,000	27,000	27,000	27,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	185,012.18	27,300	27,600	27,600	27,600	27,600

DEPARTMENT OF EDUCATION

EDUCATION OF ORPHANS OF VETERANS

Title 20, M.R.S.A., Chapter 407, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	21,500.00	21,500	18,000	18,000	18,000	18,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	21,500.00	21,500	18,000	18,000	18,000	18,000
Total Expenditures (See Below)	12,281.52	21,500	18,000	18,000	18,000	18,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	9,218.48	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	12,281.52	21,500	18,000	18,000	18,000	18,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	12,281.52	21,500	18,000	18,000	18,000	18,000

DEPARTMENT OF EDUCATION

SPECIAL EDUCATION—SUBSIDIES

Title 20, M.R.S.A., Chapter 403, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	498,000.00	650,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Apprentices and Adult Workers	5,000.00	—	—	—	—	—
Total Available	503,000.00	650,000	5,000	5,000	5,000	5,000
Total Expenditures (See Below)	502,446.34	650,000	5,000	5,000	5,000	5,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	553.66	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	502,446.34	650,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	502,446.34	650,000	5,000	5,000	5,000	5,000

SPECIAL EDUCATION—SUBSIDIES

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	15,000	20,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	15,000	20,000	—	—
Total Expenditures (See Below)	—	—	15,000	20,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	15,000	20,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	15,000	20,000	—	—

DEPARTMENT OF EDUCATION

SUBSIDIES—SECONDARY EDUCATION FOR ISLAND CHILDREN

Title 20, M.R.S.A., Chapter 113, Section 1292, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	10,030.00	10,030	Subsidy Program Repealed			
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	10,030.00	10,030	—	—	—	—
Total Expenditures (See Below)	7,870.03	10,030	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	2,159.97	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	7,870.03	10,030	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	7,870.03	10,030	—	—	—	—

DEPARTMENT OF EDUCATION

INDUSTRIAL EDUCATION

Title 20, M.R.S.A., Chapter 309, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	83,000.00	93,000	140,000	150,000	140,000	150,000
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Driver Education—Subsidies	7,585.31	—	—	—	—	—
Total Available	90,585.31	93,000	140,000	150,000	140,000	150,000
Total Expenditures (See Below)	90,585.31	93,000	140,000	150,000	140,000	150,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	90,585.31	93,000	140,000	150,000	140,000	150,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	90,585.31	93,000	140,000	150,000	140,000	150,000

SUBSIDIES—INDUSTRIAL EDUCATION

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	3,000	3,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	3,000	3,000	—	—
Total Expenditures (See Below)	—	—	3,000	3,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	3,000	3,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	3,000	3,000	—	—

DEPARTMENT OF EDUCATION

SUBSIDIES—REGIONAL TECHNICAL AND VOCATIONAL CENTERS

Title 20, M.R.S.A., Chapter 307, Sections 2356A-2356H.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	59,000.00	242,000	627,050	1,095,125	527,000	981,525
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	59,000.00	242,000	627,050	1,095,125	527,000	981,525
Total Expenditures (See Below)	—	242,000	627,050	1,095,125	527,000	981,525
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	59,000.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	242,000	627,050	1,095,125	527,000	981,525
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	242,000	627,050	1,095,125	527,000	981,525

DEPARTMENT OF EDUCATION

APPRENTICES AND ADULT WORKERS

Chapter 225, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	15,000.00	30,000	37,000	40,000	30,000	30,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Special Education—Subsidies	(5,000.00)	—	—	—	—	—
Transferred to Contributions and Transfers	(3,750.00)	(30,000)	(37,000)	(40,000)	(30,000)	(30,000)
Total Available	6,250.00	—	—	—	—	—
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	6,250.00	—	—	—	—	—

DEPARTMENT OF EDUCATION

MATCHING FUNDS—NATIONAL DEFENSE EDUCATION ACT

Title 20, M.R.S.A., Chapter 321.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	3,053.91	—	—	—	—	—
Appropriation—Personal Services						
All Other	145,133.00	151,418	159,189	163,192	154,460	162,183
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(104,364.75)	(140,418)	(159,189)	(163,192)	(154,460)	(162,183)
Total Available	43,822.16	11,000	—	—	—	—
Total Expenditures (See Below)	10,450.00	11,000	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	33,372.16	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	10,450.00	11,000	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	10,450.00	11,000	—	—	—	—

MATCHING FUNDS—NATIONAL DEFENSE EDUCATION ACT

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	3,239	3,172	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(3,239)	(3,172)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

DEPARTMENT OF EDUCATION

MATCHING FUNDS—MANPOWER DEVELOPMENT AND TRAINING ACT OF 1962

Chapter 154, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	72,553.00	72,714	70,000	70,000	70,000	70,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(65,183.26)	(72,714)	(70,000)	(70,000)	(70,000)	(70,000)
Total Available	7,369.74	—	—	—	—	—
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	7,369.74	—	—	—	—	—

MATCHING FUNDS—ADULT BASIC EDUCATION

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	10,000	10,000	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(10,000)	(10,000)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

DEPARTMENT OF EDUCATION

SCHOOL OF PRACTICAL NURSING—WATERVILLE

Title 20, M.R.S.A., Chapter 307, Section 2355.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	197.71	—	—	—	—	—
Appropriation—Personal Services	18,684.00	28,025	30,498	33,112	30,498	33,112
All Other	10,099.00	10,830	13,800	15,050	13,258	12,693
Capital Expenditures	727.00	527	3,066	2,010	1,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue	28,322.19	26,279	30,825	32,095	30,825	32,095
Transferred from Employees' Salary Plan	1,041.00	—	—	—	—	—
Total Available	59,070.90	65,661	78,189	82,267	75,581	78,900
Total Expenditures (See Below)	58,515.03	65,661	78,189	82,267	75,581	78,900
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	555.87	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	39,408.45	46,255	52,310	54,549	52,310	54,549
All Other	18,750.12	18,879	22,813	25,708	22,271	23,351
Capital Expenditures	356.46	527	3,066	2,010	1,000	1,000
Total Expenditures by Line Category (See Above)	58,515.03	65,661	78,189	82,267	75,581	78,900
REVENUE RECAPITULATION:						
Total Dedicated	28,322.19	26,279	30,825	32,095	30,825	32,095
Total Undedicated						
Total Revenues	28,322.19	26,279	30,825	32,095	30,825	32,095

SCHOOL OF PRACTICAL NURSING—WATERVILLE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	6,595	6,895	—	—
All Other						
Capital Expenditures	—	—	340	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue	—	—	6,934	6,894	—	—
Total Available	—	—	13,869	13,789	—	—
Total Expenditures (See Below)	—	—	13,869	13,789	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	13,189	13,789	—	—
All Other						
Capital Expenditures	—	—	680	—	—	—
Total Expenditures by Line Category (See Above)	—	—	13,869	13,789	—	—
REVENUE RECAPITULATION:						
Total Dedicated	—	—	6,934	6,894	—	—
Total Undedicated						
Total Revenues	—	—	6,934	6,894	—	—

DEPARTMENT OF EDUCATION

SCHOOL OF PRACTICAL NURSING—SOUTHERN MAINE

Title 20, M.R.S.A., Chapter 307, Section 2355.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	128.35	1,231	—	—	—	—
Appropriation—Personal Services	43,346.00	52,966	61,698	64,477	61,698	64,477
All Other	13,885.00	13,885	13,160	13,160	13,160	13,160
Capital Expenditures	1,660.00	500	1,185	800	350	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,321.00	—	—	—	—	—
Total Available	60,340.35	68,582	76,043	78,437	75,208	77,637
Total Expenditures (See Below)	58,472.78	68,582	76,043	78,437	75,208	77,637
Unexpended Balance Carried to Next Year	1,230.58	—	—	—	—	—
Unexpended Balance Lapsed	636.99	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	45,352.48	52,966	61,698	64,477	61,698	64,477
All Other	12,230.80	15,116	13,160	13,160	13,160	13,160
Capital Expenditures	889.50	500	1,185	800	350	—
Total Expenditures by Line Category (See Above)	58,472.78	68,582	76,043	78,437	75,208	77,637
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	3,257.69	6,320	5,920	5,920	5,920	5,920
Total Revenues	3,257.69	6,320	5,920	5,920	5,920	5,920

SCHOOL OF PRACTICAL NURSING—SOUTHERN MAINE

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	8,216	8,669	—	—
All Other						
Capital Expenditures	—	—	635	950	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	8,851	9,619	—	—
Total Expenditures (See Below)	—	—	8,851	9,619	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	8,216	8,669	—	—
All Other						
Capital Expenditures	—	—	635	950	—	—
Total Expenditures by Line Category (See Above)	—	—	8,851	9,619	—	—

DEPARTMENT OF EDUCATION

SOUTHERN MAINE VOCATIONAL TECHNICAL INSTITUTE

Title 20, M.R.S.A., Chapter 3, Section 57 and Chapter 307, Section 2356, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	9,453.46	25,807	—	—	—	—
Appropriation—Personal Services	229,228.00	246,031	292,888	307,463	388,524	380,908
All Other	153,795.00	162,095	338,950	349,850	194,507	210,679
Capital Expenditures	46,651.00	17,385	320,559	238,095	124,204	92,688
Unallocated						
Federal Grants						
Other Departmental Revenue	264,085.49	311,816	339,699	342,599	339,699	342,599
Transferred to Contributions and Transfers	(11,500.00)	(12,250)	(10,000)	(10,000)	(10,000)	(10,000)
Transferred from Contingent Account	3,115.45	14,600	—	—	—	—
Transferred from Employees' Salary Plan	24,429.00	—	—	—	—	—
Transferred from Matching Funds—Training in Fisheries Trades	52,473.00	53,342	—	—	—	—
Total Available	771,730.40	818,826	1,282,096	1,228,007	1,036,934	1,016,874
Total Expenditures (See Below)	725,026.14	818,826	1,282,096	1,228,007	1,036,934	1,016,874
Unexpended Balance Carried to Next Year	25,807.15	—	—	—	—	—
Unexpended Balance Lapsed	20,897.11	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	449,601.45	505,766	622,587	640,062	608,976	625,916
All Other	243,007.73	279,799	338,950	349,850	287,958	287,958
Capital Expenditures	32,416.96	33,261	320,559	238,095	140,000	103,000
Total Expenditures by Line Category (See Above)	725,026.14	818,826	1,282,096	1,228,007	1,036,934	1,016,874
REVENUE RECAPITULATION:						
Total Dedicated	264,085.49	311,816	339,699	342,599	339,699	342,599
Total Undedicated	3.00	—	—	—	—	—
Total Revenues	264,088.49	311,816	339,699	342,599	339,699	342,599

SOUTHERN MAINE VOCATIONAL TECHNICAL INSTITUTE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	217,435	213,528	—	—
All Other	—	—	70,000	68,500	—	—
Capital Expenditures	—	—	111,608	56,500	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue	—	—	38,374	76,750	—	—
Total Available	—	—	437,417	415,278	—	—
Total Expenditures (See Below)	—	—	437,417	415,278	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	255,809	290,278	—	—
All Other	—	—	70,000	68,500	—	—
Capital Expenditures	—	—	111,608	56,500	—	—
Total Expenditures by Line Category (See Above)	—	—	437,417	415,278	—	—
REVENUE RECAPITULATION:						
Total Dedicated	—	—	38,374	76,750	—	—
Total Undedicated						
Total Revenues	—	—	38,374	76,750	—	—

DEPARTMENT OF EDUCATION

MATCHING FUNDS—TRAINING IN FISHERIES TRADE

Title 20, M.R.S.A., Chapter 3, Section 57 and Chapter 307, Section 2351, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	23,560.00	26,642				
All Other	22,550.00	22,550				
Capital Expenditures	6,363.00	4,150				
Unallocated			Consolidated with Southern Maine Vocational-Technical Institute			
Federal Grants						
Other Departmental Revenue						
Transferred to Southern Maine Vocational-Technical Institute	(52,473.00)	(53,342)				
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

DEPARTMENT OF EDUCATION

CENTRAL MAINE VOCATIONAL TECHNICAL INSTITUTE

Title 20, M.R.S.A., Chapter 3, Section 57 and Chapter 307, Section 2356, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	10,583.29	43,722	—	—	—	—
Appropriation—Personal Services	228,396.00	277,893	355,918	377,789	349,487	369,826
All Other	180,713.00	197,101	200,600	212,400	200,600	212,400
Capital Expenditures	46,167.00	16,000	43,513	37,171	35,000	27,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(5,900.69)	(7,000)	(8,000)	(8,000)	(8,000)	(8,000)
Total Available	459,958.60	527,716	592,031	619,360	577,087	601,226
Total Expenditures (See Below)	381,745.54	527,716	592,031	619,360	577,087	601,226
Unexpended Balance Carried to Next Year	43,722.25	—	—	—	—	—
Unexpended Balance Lapsed	34,490.81	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	207,242.75	272,893	347,918	369,789	341,487	361,826
All Other	134,928.25	232,748	200,600	212,400	200,600	212,400
Capital Expenditures	39,574.54	22,075	43,513	37,171	35,000	27,000
Total Expenditures by Line Category (See Above)	381,745.54	527,716	592,031	619,360	577,087	601,226
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	58,137.95	93,627	102,717	102,717	102,717	102,717
Total Revenues	58,137.95	93,627	102,717	102,717	102,717	102,717

CENTRAL MAINE VOCATIONAL TECHNICAL INSTITUTE

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	43,210	64,792	—	—
All Other	—	—	10,075	18,375	—	—
Capital Expenditures	—	—	9,150	6,530	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to 8272						
Total Available	—	—	62,435	89,697	—	—
Total Expenditures (See Below)	—	—	62,435	89,697	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	43,210	64,792	—	—
All Other	—	—	10,075	18,375	—	—
Capital Expenditures	—	—	9,150	6,530	—	—
Total Expenditures by Line Category (See Above)	—	—	62,435	89,697	—	—

DEPARTMENT OF EDUCATION

EASTERN MAINE VOCATIONAL TECHNICAL INSTITUTE

Title 20, M.R.S.A., Chapter 3, Section 57 and Chapter 307, Section 2356, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	8,170.01	25,919	—	—	—	—
Appropriation—Personal Services	202,366.00	239,189	308,356	321,873	296,356	309,873
All Other	103,600.00	111,200	220,600	240,700	183,700	194,200
Capital Expenditures	75,000.00	50,000	51,400	39,800	40,000	20,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(9,657.50)	(20,000)	(12,000)	(12,000)	(12,000)	(12,000)
Transferred from Employees' Salary Plan	4,000.00	—	—	—	—	—
Total Available	383,478.51	406,308	568,356	590,373	508,056	512,073
Total Expenditures (See Below)	326,463.85	406,308	568,356	590,373	508,056	512,073
Unexpended Balance Carried to Next Year	25,919.08	—	—	—	—	—
Unexpended Balance Lapsed	31,095.58	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	167,610.57	221,189	296,356	309,873	284,356	297,873
All Other	81,193.39	135,119	220,600	240,700	183,700	194,200
Capital Expenditures	77,659.89	50,000	51,400	39,800	40,000	20,000
Total Expenditures by Line Category (See Above)	326,463.85	406,308	568,356	590,373	508,056	512,073
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	61,707.01	83,500	143,705	160,305	143,705	160,305
Total Revenues	61,707.01	83,500	143,705	160,305	143,705	160,305

EASTERN MAINE VOCATIONAL TECHNICAL INSTITUTE

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	68,210	71,591	—	—
All Other	—	—	37,300	37,300	—	—
Capital Expenditures	—	—	101,000	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	206,510	108,891	—	—
Total Expenditures (See Below)	—	—	206,510	108,891	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	68,210	71,591	—	—
All Other	—	—	37,300	37,300	—	—
Capital Expenditures	—	—	101,000	—	—	—
Total Expenditures by Line Category (See Above)	—	—	206,510	108,891	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	16,600	33,200	—	—
Total Revenues	—	—	16,600	33,200	—	—

DEPARTMENT OF EDUCATION

NORTHERN MAINE VOCATIONAL TECHNICAL INSTITUTE

Title 20, M.R.S.A., Chapter 3, Section 57 and Chapter 307, Section 2356, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	52,699.81	55,608	—	—	—	—
Appropriation—Personal Services	282,571.00	322,703	417,600	438,029	408,783	425,437
All Other	276,878.00	258,878	265,580	267,580	265,580	267,580
Capital Expenditures	12,000.00	9,000	42,760	15,850	19,845	7,850
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	8,608.00	—	—	—	—	—
Transferred to Contributions and Transfers	(3,994.66)	(5,000)	(10,000)	(10,000)	(5,000)	(5,000)
Transferred from School of Practical Nursing Northern Maine	41,504.00	43,223	—	—	—	—
Total Available	670,266.15	684,412	715,940	711,459	689,208	695,867
Total Expenditures (See Below)	529,526.66	684,412	715,940	711,459	689,208	695,867
Unexpended Balance Carried to Next Year	55,607.21	—	—	—	—	—
Unexpended Balance Lapsed	85,132.28	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	304,541.11	354,626	407,600	428,029	403,783	420,437
All Other	214,149.13	320,186	265,580	267,580	265,580	267,580
Capital Expenditures	10,836.42	9,600	42,760	15,850	19,845	7,850
Total Expenditures by Line Category (See Above)	529,526.66	684,412	715,940	711,459	689,208	695,867
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	127,803.27	127,782	128,147	128,147	128,147	128,147
Total Revenues	127,803.27	127,782	128,147	128,147	128,147	128,147

NORTHERN MAINE VOCATIONAL TECHNICAL INSTITUTE

PART II—EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	84,805	102,148	—	—
All Other	—	—	9,750	9,750	—	—
Capital Expenditures	—	—	7,750	375	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	102,305	112,273	—	—
Total Expenditures (See Below)	—	—	102,305	112,273	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	84,805	102,148	—	—
All Other	—	—	9,750	9,750	—	—
Capital Expenditures	—	—	7,750	375	—	—
Total Expenditures by Line Category (See Above)	—	—	102,305	112,273	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	14,630	14,630	—	—
Total Revenues	—	—	14,630	14,630	—	—

DEPARTMENT OF EDUCATION

SCHOOL OF PRACTICAL NURSING—NORTHERN MAINE

Title 20, M.R.S.A., Chapter 307, Section 2355.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	35,454.00	36,923	—	—	—	—
All Other	5,450.00	5,700	—	—	—	—
Capital Expenditures	600.00	600	—	—	—	—
Unallocated						
Federal Grants			Consolidated with Northern Maine Vocational Technical Institute			
Other Departmental Revenue						
Transferred to Northern Maine Vocational Technical Institute	(41,504.00)	(43,223)	—	—	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	30.00	—	—	—	—	—
Total Revenues	30.00	—	—	—	—	—

DEPARTMENT OF EDUCATION

WASHINGTON COUNTY VOCATIONAL TECHNICAL INSTITUTE

Title 20, M.R.S.A., Chapter 3, Section 57 and Chapter 307 Section 2356, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	150,057	156,364	88,057	147,936
All Other	—	—	121,300	103,100	70,000	103,100
Capital Expenditures	—	—	4,800	7,725	4,800	7,725
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	276,157	267,189	162,857	258,761
Total Expenditures (See Below)	—	—	276,157	267,189	162,857	258,761
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	150,057	156,364	88,057	147,936
All Other	—	—	121,300	103,100	70,000	103,100
Capital Expenditures	—	—	4,800	7,725	4,800	7,725
Total Expenditures by Line Category (See Above)	—	—	276,157	267,189	162,857	258,761
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	24,150	44,875	24,150	44,875
Total Revenues	—	—	24,150	44,875	24,150	44,875

VOCATIONAL TECHNICAL INSTITUTE SCHOLARSHIP PROGRAM

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	45,000	45,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	45,000	45,000	—	—
Total Expenditures (See Below)	—	—	45,000	45,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	45,000	45,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	45,000	45,000	—	—

DEPARTMENT OF EDUCATION

INCORPORATE THE TOWN OF MEDFORD

Chapters 181 and 184, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	2,516.95	10,393	—	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to General Purpose Subsidies to Cities and Towns	—	(10,393)	—	—	—	—
Transferred to Contributions and Transfers	(2,506.95)	—	—	—	—	—
Total Available	10.00	—	—	—	—	—
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	10.00	—	—	—	—	—

DEPARTMENT OF EDUCATION

NEW ENGLAND HIGHER EDUCATION COMPACT

Title 20, M.R.S.A., Chapter 323.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	51,605.00	81,920	108,200	109,950	108,200	109,950
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	51,605.00	81,920	108,200	109,950	108,200	109,950
Total Expenditures (See Below)	51,407.56	66,400	108,200	109,950	108,200	109,950
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	197.44	15,520	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	51,407.56	66,400	108,200	109,950	108,200	109,950
Capital Expenditures						
Total Expenditures by Line Category (See Above)	51,407.56	66,400	108,200	109,950	108,200	109,950

NEW ENGLAND HIGHER EDUCATION COMPACT

PART II--EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	12,500	25,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	12,500	25,000	—	—
Total Expenditures (See Below)	—	—	12,500	25,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	12,500	25,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	12,500	25,000	—	—

DEPARTMENT OF EDUCATION

EDUCATIONAL LOANS FOR MAINE STUDENTS

Chapter 12, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	60,000.00	—	—	—	—	—
Total Available	60,000.00	—	—	—	—	—
Total Expenditures (See Below)	60,000.00	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	60,000.00	—	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	60,000.00	—	—	—	—	—

DEPARTMENT OF EDUCATION

LOAN INSURANCE FUND

Title 20, M.R.S.A., Chapter 302A.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	—	5,000	5,000	5,000	5,000
Appropriation—Personal Services						
All Other	—	5,000	—	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	5,000	5,000	5,000	5,000	5,000
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year	—	5,000	5,000	5,000	5,000	5,000
Unexpended Balance Lapsed						

GENERAL FUND

EDUCATION AND LIBRARIES

TEACHERS RETIREMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	7,936,564	8,035,086	6,912,488	7,006,008
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(7,936,564)	(8,035,086)	(6,912,488)	(7,006,008)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

TEACHERS RETIREMENT

Title 5, M.R.S.A., Chapter 101, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures	See Appropriations in Contributions and Transfers					
Unallocated			6,912,488	7,006,008	6,912,488	7,006,008
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers						
Retirement Allowance Fund	—	—	(6,621,485)	(6,711,861)	(6,621,485)	(6,711,861)
Survivor Benefit Fund	—	—	(183,430)	(183,430)	(183,430)	(183,430)
Administration	—	—	(90,073)	(93,217)	(90,073)	(93,217)
Group Life Insurance	—	—	(17,500)	(17,500)	(17,500)	(17,500)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

TEACHERS RETIREMENT

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	971,576	976,578	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(971,576)	(976,578)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

TEACHERS—GROUP LIFE INSURANCE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	52,500	52,500	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Group Life Insurance)	—	—	(52,500)	(52,500)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

COMPACT FOR EDUCATION

Title 20, M.R.S.A., Chapter 325.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	14,000	14,000	12,800	12,800
Capital Expenditures	See Appropriations					
Unallocated	From Surplus	4,000	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Total Available	—	4,000	14,000	14,000	12,800	12,800
Total Expenditures (See Below)	—	4,000	14,000	14,000	12,800	12,800
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	4,000	14,000	14,000	12,800	12,800
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	4,000	14,000	14,000	12,800	12,800

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	29,940.13	28,739	23,176	23,176	23,176	23,176
Appropriation—Personal Services	158,281.00	229,360	489,336	567,191	269,970	295,603
All Other	120,065.00	135,570	361,687	347,657	138,382	149,132
Capital Expenditures	4,600.00	7,600	29,541	10,585	6,800	6,800
Unallocated	—	95,000	295,387	318,389	147,500	147,500
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	30,517.22	27,728	—	—	—	—
Transferred from Employees' Salary Plan	2,708.00	—	—	—	—	—
Transferred from Department of Economic Development	5,636.00	34,752	—	—	—	—
Transferred to Contributions and Transfers	—	(95,000)	(295,387)	(318,389)	(147,500)	(147,500)
Total Available	351,747.35	463,749	903,740	948,609	438,328	474,711
Total Expenditures (See Below)	298,831.90	440,509	880,564	925,433	415,152	451,535
Unexpended Balance Carried to Next Year	28,737.43	23,176	23,176	23,176	23,176	23,176
Unexpended Balance Lapsed	24,178.02	64	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	157,012.85	259,898	489,336	567,191	269,970	295,603
All Other	137,975.57	171,036	361,687	347,657	138,382	149,132
Capital Expenditures	3,843.48	9,575	29,541	10,585	6,800	6,800
Total Expenditures by Line Category (See Above)	298,831.90	440,509	880,564	925,433	415,152	451,535
EXPENDITURES:						
Administration	141,557.03	129,461	138,310	145,613	138,310	145,613
Expansion and New Activities Budget	—	—	24,300	15,700	—	—
Advisory Commission on Intergovernmental Relations						
Expansion and New Activities Budget	—	—	1,000	1,000	—	—
Advisory Council on the Status of Women	500.00	848	2,122	2,522	2,122	2,522
Art Commission	—	2,500	2,500	2,500	2,500	2,500
Blaine House	41,667.73	51,312	55,496	58,033	55,496	58,033
Expansion and New Activities Budget	—	—	5,000	—	—	—
Committee on Employment of the Handicapped						
Expansion and New Activities Budget	—	—	20,073	19,708	—	—
Executive Council	16,980.12	37,920	20,270	38,640	20,270	38,640
Federal-State Coordinator	38,808.97	37,238	37,748	39,681	37,748	39,681
Expansion and New Activities Budget	—	—	12,000	12,600	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES—Continued						
Governor's Expense Account	15,000.00	15,000	15,000	15,000	15,000	15,000
Interstate Agency Assessment	—	22,000	22,000	22,000	22,000	22,000
Expansion and New Activities Budget	—	—	55,700	63,700	—	—
Maine Human Rights Commission						
Expansion and New Activities Budget	—	—	164,000	164,000	—	—
Maine State Housing Authority						
Expansion and New Activities Budget	—	—	18,500	35,800	—	—
Municipal Coordinating Program						
Expansion and New Activities Budget	—	—	47,500	47,500	—	—
Panel of Mediators	4,946.73	4,500	5,350	5,350	5,350	5,350
Expansion and New Activities Budget	—	—	4,500	4,500	—	—
Payments from Contingent Account	26,979.35	30,492	—	—	—	—
Promotion of Maine	8,800.00	10,000	10,000	10,000	10,000	10,000
State Planning Office	3,591.97	99,238	106,356	112,196	106,356	112,196
Expansion and New Activities Budget	—	—	72,839	109,390	—	—
State Transportation Commission						
Expansion and New Activities Budget	—	—	40,000	—	—	—
Total Expenditures (See Above)	298,831.90	440,509	880,564	925,433	415,152	451,535

EXECUTIVE DEPARTMENT

ADMINISTRATION

Title 2, M.R.S.A., Sections 1-5, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	246.54	95	—	—	—	—
Appropriation—Personal Services	101,644.00	105,596	114,110	120,513	114,110	120,513
All Other	43,440.00	21,970	22,400	23,300	22,400	23,300
Capital Expenditures	1,800.00	1,800	1,800	1,800	1,800	1,800
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Promotion of Maine	900.00	—	—	—	—	—
Transferred from Employees' Salary Plan	1,050.00	—	—	—	—	—
Total Available	149,080.54	129,461	138,310	145,613	138,310	145,613
Total Expenditures (See Below)	141,557.03	129,461	138,310	145,613	138,310	145,613
Unexpended Balance Carried to Next Year	95.00	—	—	—	—	—
Unexpended Balance Lapsed	7,428.51	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	99,704.52	105,596	114,110	120,513	114,110	120,513
All Other	40,448.93	21,970	22,400	23,300	22,400	23,300
Capital Expenditures	1,403.58	1,895	1,800	1,800	1,800	1,800
Total Expenditures by Line Category (See Above)	141,557.03	129,461	138,310	145,613	138,310	145,613

EXECUTIVE DEPARTMENT

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	14,000	14,700	—	—
All Other	—	—	800	1,000	—	—
Capital Expenditures	—	—	9,500	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	24,300	15,700	—	—
Total Expenditures (See Below)	—	—	24,300	15,700	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	14,000	14,700	—	—
All Other	—	—	800	1,000	—	—
Capital Expenditures	—	—	9,500	—	—	—
Total Expenditures by Line Category (See Above)	—	—	24,300	15,700	—	—

EXECUTIVE DEPARTMENT

ART COMMISSION

Title 27, M.R.S.A., Sections 301, 302.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	20,675.34	23,176	23,176	23,176	23,176	23,176
Appropriation—Personal Services						
All Other	2,500.00	2,500	2,500	2,500	2,500	2,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	23,175.34	25,676	25,676	25,676	25,676	25,676
Total Expenditures (See Below)	—	2,500	2,500	2,500	2,500	2,500
Unexpended Balance Carried to Next Year	23,175.34	23,176	23,176	23,176	23,176	23,176
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	2,500	2,500	2,500	2,500	2,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	2,500	2,500	2,500	2,500	2,500

EXECUTIVE DEPARTMENT

EXECUTIVE COUNCIL

Title 2, M.R.S.A., Sections 51, 52.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	6,720.00	17,920	7,560	17,780	7,560	17,780
All Other	13,775.00	20,000	12,710	20,860	12,710	20,860
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	20,495.00	37,920	20,270	38,640	20,270	38,640
Total Expenditures (See Below)	16,980.12	37,920	20,270	38,640	20,270	38,640
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	3,514.88	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	5,933.00	17,920	7,560	17,780	7,560	17,780
All Other	11,047.12	20,000	12,710	20,860	12,710	20,860
Capital Expenditures						
Total Expenditures by Line Category (See Above)	16,980.12	37,920	20,270	38,640	20,270	38,640

EXECUTIVE DEPARTMENT

PROMOTION OF MAINE

Title 10, M.R.S.A., Section 1.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	10,000.00	10,000	10,000	10,000	10,000	10,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Administration	(900.00)	—	—	—	—	—
Total Available	9,100.00	10,000	10,000	10,000	10,000	10,000
Total Expenditures (See Below)	8,800.00	10,000	10,000	10,000	10,000	10,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	300.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	8,800.00	10,000	10,000	10,000	10,000	10,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	8,800.00	10,000	10,000	10,000	10,000	10,000

EXECUTIVE DEPARTMENT

GOVERNOR'S EXPENSE ACCOUNT

Title 2, M.R.S.A., Section 2.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	15,000.00	15,000	15,000	15,000	15,000	15,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	15,000.00	15,000	15,000	15,000	15,000	15,000
Total Expenditures (See Below)	15,000.00	15,000	15,000	15,000	15,000	15,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	15,000.00	15,000	15,000	15,000	15,000	15,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	15,000.00	15,000	15,000	15,000	15,000	15,000

EXECUTIVE DEPARTMENT

FEDERAL-STATE COORDINATOR

Chapter 262, Private and Special Laws, 1965.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	6,147.03	—	—	—	—	—
Appropriation—Personal Services	18,889.00	19,838	20,748	22,181	20,748	22,181
All Other	15,350.00	15,600	16,000	16,500	16,000	16,500
Capital Expenditures	1,800.00	1,800	1,000	1,000	1,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	358.00	—	—	—	—	—
Total Available	42,544.03	37,238	37,748	39,681	37,748	39,681
Total Expenditures (See Below)	38,808.97	37,238	37,748	39,681	37,748	39,681
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	3,735.06	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	18,947.25	19,838	20,748	22,181	20,748	22,181
All Other	18,327.09	15,600	16,000	16,500	16,000	16,500
Capital Expenditures	1,534.63	1,800	1,000	1,000	1,000	1,000
Total Expenditures by Line Category (See Above)	38,808.97	37,238	37,748	39,681	37,748	39,681

EXECUTIVE DEPARTMENT

FEDERAL-STATE COORDINATOR

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	12,000	12,600	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	12,000	12,600	—	—
Total Expenditures (See Below)	—	—	12,000	12,600	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	12,000	12,600	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	12,000	12,600	—	—

EXECUTIVE DEPARTMENT

BLAINE HOUSE

Title 2, M.R.S.A., Sec. 1, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,851.22	1,856	—	—	—	—
Appropriation—Personal Services	28,028.00	29,456	33,696	35,933	33,696	35,933
All Other	18,500.00	19,000	19,800	20,100	19,800	20,100
Capital Expenditures	1,000.00	1,000	2,000	2,000	2,000	2,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,300.00	—	—	—	—	—
Total Available	50,679.22	51,312	55,496	58,033	55,496	58,033
Total Expenditures (See Below)	41,667.73	51,312	55,496	58,033	55,496	58,033
Unexpended Balance Carried to Next Year	1,855.95	—	—	—	—	—
Unexpended Balance Lapsed	7,155.54	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	26,232.44	29,456	33,696	35,933	33,696	35,933
All Other	14,530.02	20,856	19,800	20,100	19,800	20,100
Capital Expenditures	905.27	1,000	2,000	2,000	2,000	2,000
Total Expenditures by Line Category (See Above)	41,667.73	51,312	55,496	58,033	55,496	58,033

EXECUTIVE DEPARTMENT

BLAINE HOUSE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	5,000	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	5,000	—	—	—
Total Expenditures (See Below)	—	—	5,000	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	5,000	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	5,000	—	—	—

EXECUTIVE DEPARTMENT

PANEL OF MEDIATORS

Title 26, M.R.S.A., Sections 881-885.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	3,000.00	3,000	3,000	3,000	3,000	3,000
All Other	1,500.00	1,500	2,350	2,350	2,350	2,350
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	446.73	—	—	—	—	—
Total Available	4,946.73	4,500	5,350	5,350	5,350	5,350
Total Expenditures (See Below)	4,946.73	4,500	5,350	5,350	5,350	5,350
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	3,025.00	3,000	3,000	3,000	3,000	3,000.
All Other	1,921.73	1,500	2,350	2,350	2,350	2,350
Capital Expenditures						
Total Expenditures by Line Category (See Above)	4,946.73	4,500	5,350	5,350	5,350	5,350

EXECUTIVE DEPARTMENT

PANEL OF MEDIATORS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,500	4,500	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	4,500	4,500	—	—
Total Expenditures (See Below)	—	—	4,500	4,500	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,500	4,500	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	4,500	4,500	—	—

EXECUTIVE DEPARTMENT

PAYMENTS FROM CONTINGENT ACCOUNT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,020.00	3,612	—	—	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	29,570.49	26,880	—	—	—	—
Total Available	30,590.49	30,491	—	—	—	—
Total Expenditures (See Below)	26,979.35	30,491	—	—	—	—
Unexpended Balance Carried to Next Year	3,611.14	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	26,979.35	28,611	—	—	—	—
Capital Expenditures	—	1,880	—	—	—	—
Total Expenditures by Line Category (See Above)	26,979.35	30,491	—	—	—	—

EXECUTIVE DEPARTMENT

DIVISION OF ECONOMIC OPPORTUNITY

Chapters 191 and 225, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	See Appropriations in Contributions and Transfers					
All Other						
Capital Expenditures						
Unallocated	—	—	15,000	15,000	15,000	15,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Division of Economic Opportunity)	—	—	(15,000)	(15,000)	(15,000)	(15,000)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

EXECUTIVE DEPARTMENT

STATE PLANNING OFFICE

Title 5, Chapter 311, M.R.S.A.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	53,550	90,856	96,196	90,856	96,196
All Other	—	8,000	13,500	14,000	13,500	14,000
Capital Expenditures	—	3,000	2,000	2,000	2,000	2,000
Unallocated	—	95,000	*132,500	*132,500	132,500	132,500
Federal Grants						
Other Departmental Revenue						
Transferred from Economic Development	5,636.00	34,752	—	—	—	—
Transferred to Contributions and Transfers	—	(95,000)	(132,500)	(132,500)	(132,500)	(132,500)
Total Available	5,636.00	99,302	106,356	112,196	106,356	112,196
Total Expenditures (See Below)	3,591.97	99,238	106,356	112,196	106,356	112,196
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	2,044.03	64	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	3,170.64	84,088	90,856	96,196	90,856	96,196
All Other	421.33	12,150	13,500	14,000	13,500	14,000
Capital Expenditures	—	3,000	2,000	2,000	2,000	2,000
Total Expenditures by Line Category (See Above)	3,591.97	99,238	106,356	112,196	106,356	112,196

* $37,500 Appropriated to Contributions and Transfers (Urban, Planning Assistance) each year 1966-1969 biennium.

EXECUTIVE DEPARTMENT

STATE PLANNING OFFICE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	42,139	73,355	—	—
All Other	—	—	28,500	35,000	—	—
Capital Expenditures	—	—	2,200	1,035	—	—
Unallocated	—	—	147,887	170,889	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(147,887)	(170,889)	—	—
Total Available	—	—	72,839	109,390	—	—
Total Expenditures (See Below)	—	—	72,839	109,390	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	42,139	73,355	—	—
All Other	—	—	28,500	35,000	—	—
Capital Expenditures	—	—	2,200	1,035	—	—
Total Expenditures by Line Category (See Above)	—	—	72,839	109,390	—	—

EXECUTIVE DEPARTMENT

INTERSTATE AGENCY ASSESSMENT

Chapter 191, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	22,000	22,000	22,000	22,000	22,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	22,000	22,000	22,000	22,000	22,000
Total Expenditures (See Below)	—	22,000	22,000	22,000	22,000	22,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	22,000	22,000	22,000	22,000	22,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	22,000	22,000	22,000	22,000	22,000
EXPENDITURES BY AGENCY:						
New England River Basins Commission	—	10,000	10,000	10,000	10,000	10,000
New England Governors' Conference	—	8,000	8,000	8,000	8,000	8,000
National Governors' Conference	—	4,000	4,000	4,000	4,000	4,000
Total Expenditures by Agency (See Above)	—	22,000	22,000	22,000	22,000	22,000

Note: Actual Year Appropriation Included in Administration Account

EXECUTIVE DEPARTMENT

INTERSTATE AGENCY ASSESSMENT

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	55,700	63,700	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	55,700	63,700	—	—
Total Expenditures (See Below)	—	—	55,700	63,700	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	55,700	63,700	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	55,700	63,700	—	—
EXPENDITURES BY AGENCY:						
New England River Basins Commission Expansion and New Activities Budget	—	—	11,700	11,700	—	—
New England Regional Commission Expansion and New Activities Budget	—	—	44,000	52,000	—	—
Total Expenditures by Agency (See Above)	—	—	55,700	63,700	—	—

EXECUTIVE DEPARTMENT

ADVISORY COUNCIL ON THE STATUS OF WOMEN

Chapter 179, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	2,122	2,522	2,122	2,522
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	500.00	848	—	—	—	—
Total Available	500.00	848	2,122	2,522	2,122	2,522
Total Expenditures (See Below)	500.00	848	2,122	2,522	2,122	2,522
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	500.00	848	2,122	2,522	2,122	2,522
Capital Expenditures						
Total Expenditures by Line Category (See Above)	500.00	848	2,122	2,522	2,122	2,522

EXECUTIVE DEPARTMENT

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	1,000	1,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	1,000	1,000	—	—
Total Expenditures (See Below)	—	—	1,000	1,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	1,000	1,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	1,000	1,000	—	—

EXECUTIVE DEPARTMENT

COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	14,027	15,033	—	—
All Other	—	—	4,600	4,525	—	—
Capital Expenditures	—	—	1,446	150	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	20,073	19,708	—	—
Total Expenditures (See Below)	—	—	20,073	19,708	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	14,027	15,033	—	—
All Other	—	—	4,600	4,525	—	—
Capital Expenditures	—	—	1,446	150	—	—
Total Expenditures by Line Category (See Above)	—	—	20,073	19,708	—	—

EXECUTIVE DEPARTMENT

MAINE HUMAN RIGHTS COMMISSION

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	101,000	105,200	—	—
All Other	—	—	55,205	57,000	—	—
Capital Expenditures	—	—	7,795	1,800	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	164,000	164,000	—	—
Total Expenditures (See Below)	—	—	164,000	164,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	101,000	105,200	—	—
All Other	—	—	55,205	57,000	—	—
Capital Expenditures	—	—	7,795	1,800	—	—
Total Expenditures by Line Category (See Above)	—	—	164,000	164,000	—	—

EXECUTIVE DEPARTMENT

MAINE STATE HOUSING AUTHORITY

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	11,500	26,000	—	—
All Other	—	—	5,200	9,000	—	—
Capital Expenditures	—	—	1,800	800	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	18,500	35,800	—	—
Total Expenditures (See Below)	—	—	18,500	35,800	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	11,500	26,000	—	—
All Other	—	—	5,200	9,000	—	—
Capital Expenditures	—	—	1,800	800	—	—
Total Expenditures by Line Category (See Above)	—	—	18,500	35,800	—	—

EXECUTIVE DEPARTMENT

MUNICIPAL COORDINATING PROGRAM

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	20,200	20,200	—	—
All Other	—	—	27,300	27,300	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	47,500	47,500	—	—
Total Expenditures (See Below)	—	—	47,500	47,500	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	20,200	20,200	—	—
All Other	—	—	27,300	27,300	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	47,500	47,500	—	—

EXECUTIVE DEPARTMENT

STATE TRANSPORTATION COMMISSION

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	40,000	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	40,000	—	—	—
Total Expenditures (See Below)	—	—	40,000	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	40,000	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	40,000	—	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	44,501.18	59,788	42,471	42,471	42,471	42,471
Appropriation—Personal Services	2,321,461.00	2,417,113	3,538,760	4,053,714	2,698,709	2,959,729
All Other	729,232.00	727,940	2,139,864	3,442,894	859,870	849,910
Capital Expenditures	58,750.00	22,975	258,972	99,932	84,954	39,175
Unallocated	—	50,000	19,000	—	—	—
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	60,111.00	—	—	—	—	—
Transferred from Construction Reserve Fund	1,050.00	—	—	—	—	—
Transferred to Contributions and Transfers	—	—	(19,000)	—	—	—
Total Available	3,215,105.18	3,277,816	5,980,067	7,639,011	3,686,004	3,891,285
Total Expenditures (See Below)	3,059,338.42	3,235,345	5,937,596	7,596,540	3,643,533	3,848,814
Unexpended Balance Carried to Next Year	59,790.07	42,471	42,471	42,471	42,471	42,471
Unexpended Balance Lapsed	95,976.69	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,314,154.22	2,417,526	3,538,760	4,053,714	2,698,709	2,959,729
All Other	686,933.11	790,783	2,139,864	3,442,894	859,870	849,910
Capital Expenditures	58,251.09	27,036	258,972	99,932	84,954	39,175
Total Expenditures by Line Category (See Above)	3,059,338.42	3,235,345	5,937,596	7,596,540	3,643,533	3,848,814
EXPENDITURES:						
Bureau of Accounts and Control	643,657.67	669,482	732,953	750,266	729,413	746,318
Expansion and New Activities Budget	—	—	306,970	339,463	—	—
Administration	37,704.86	51,450	51,044	52,515	51,044	52,515
Expansion and New Activities Budget	—	—	5,000	5,000	—	—
Cultural Building Moving Fund	—	—	—	—	50,000	—
Bureau of Public Improvements	188,544.25	207,130	238,655	248,845	237,630	246,511
Study Need and Location—New State Office Building	23,211.09	11,788	—	—	—	—
Bureau of the Budget	75,806.86	119,068	113,143	131,565	113,143	131,565
Expansion and New Activities Budget	—	—	61,228	79,048	—	—
Property Management Division	730,051.93	765,133	1,007,845	1,152,052	899,979	1,093,054
Expansion and New Activities Budget	—	—	66,358	57,246	—	—
Staff House	466.37	—	—	—	—	—
Bureau of Purchases	131,188.13	137,757	158,074	161,523	156,189	159,538
Expansion and New Activities Budget	—	—	42,746	43,344	—	—
Central Mailing Room	37,008.50	34,351	45,948	44,322	42,476	40,950
Division of Public Printing	43,704.24	45,576	51,450	51,881	50,665	50,906
Bureau of Taxation	1,147,994.52	1,143,610	1,350,431	1,365,839	1,312,994	1,327,457
Expansion and New Activities Budget	—	—	835,176	2,206,896	—	—
Data Processing	—	50,000	—	—	—	—
Expansion and New Activities Budget	—	—	870,575	906,735	—	—
Total Expenditures (See Above)	3,059,338.42	3,235,345	5,937,596	7,596,540	3,643,533	3,848,814

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	89,064,061.13	97,208,982	101,550,565	105,215,899	100,735,613	104,340,085
Total Revenues	89,064,061.13	97,208,982	101,550,565	105,215,899	100,735,613	104,340,085

DEPARTMENT OF FINANCE AND ADMINISTRATION

ADMINISTRATION

Title 5, M.R.S.A., Chapter 13 and Chapters 141-155, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	28,366.00	29,458	46,820	48,265	46,820	48,265
All Other	1,445.00	1,245	3,900	4,100	3,900	4,100
Capital Expenditures	100.00	100	324	150	324	150
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Bureau of the Budget	11,272.00	5,705	—	—	—	—
Transferred from Bureau of Accounts and Control	2,600.00	6,442	—	—	—	—
Transferred from Property Management Division	—	2,500	—	—	—	—
Transferred from Bureau of Taxation	—	3,500	—	—	—	—
Transferred from Bureau of Public Improvements	—	2,500	—	—	—	—
Total Available	43,783.00	51,450	51,044	52,515	51,044	52,515
Total Expenditures (See Below)	37,704.86	51,450	51,044	52,515	51,044	52,515
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	6,078.14	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	34,521.00	45,758	46,820	48,265	46,820	48,265
All Other	1,101.86	3,192	3,900	4,100	3,900	4,100
Capital Expenditures	2,082.00	2,500	324	150	324	150
Total Expenditures by Line Category (See Above)	37,704.86	51,450	51,044	52,515	51,044	52,515

DEPARTMENT OF FINANCE AND ADMINISTRATION

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	5,000	5,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	5,000	5,000	—	—
Total Expenditures (See Below)	—	—	5,000	5,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	5,000	5,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	5,000	5,000	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

DATA PROCESSING

Chapter 225, Private and Special Laws 1967, Section A.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	50,000	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Total Available	—	50,000	—	—	—	—
Total Expenditures (See Below)	—	50,000	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	50,000	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	50,000	—	—	—	—

DATA PROCESSING

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	353,124	384,739	—	—
All Other	—	—	500,156	520,196	—	—
Capital Expenditures	—	—	17,295	1,800	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	870,575	906,735	—	—
Total Expenditures (See Below)	—	—	870,575	906,735	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	353,124	384,739	—	—
All Other	—	—	500,156	520,196	—	—
Capital Expenditures	—	—	17,295	1,800	—	—
Total Expenditures by Line Category (See Above)	—	—	870,575	906,735	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	609,952	670,814	—	—
Total Revenues	—	—	609,952	670,814	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

ACCOUNTS AND CONTROL

Title 5, M.R.S.A., Chapter 143.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	8,767.97	9,411	9,411	9,411	9,411	9,411
Appropriation—Personal Services	437,058.00	458,624	514,553	531,866	513,513	530,418
All Other	198,800.00	211,300	214,400	214,400	211,900	211,900
Capital Expenditures	5,300.00	6,000	4,000	4,000	4,000	4,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	18,423.00	—	—	—	—	—
Transferred to Finance Administration	(2,600.00)	(6,442)	—	—	—	—
Total Available	665,748.97	678,893	742,364	759,677	738,824	755,729
Total Expenditures (See Below)	643,657.67	669,482	732,953	750,266	729,413	746,318
Unexpended Balance Carried to Next Year	9,411.98	9,411	9,411	9,411	9,411	9,411
Unexpended Balance Lapsed	12,679.32	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	443,515.37	454,582	514,552	531,866	513,513	530,418
All Other	194,867.27	211,300	214,400	214,400	211,900	211,900
Capital Expenditures	5,275.03	3,600	4,000	4,000	4,000	4,000
Total Expenditures by Line Category (See Above)	643,657.67	669,482	732,953	750,266	729,413	746,318
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	210,784.43	254,500	304,500	304,500	304,500	304,500
Total Revenues	210,784.43	254,500	304,500	304,500	304,500	304,500

ACCOUNTS AND CONTROL

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	68,270	103,163	—	—
All Other	—	—	220,800	224,300	—	—
Capital Expenditures	—	—	17,900	12,000	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	306,970	339,463	—	—
Total Expenditures (See Below)	—	—	306,970	339,463	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	68,270	103,163	—	—
All Other	—	—	220,800	224,300	—	—
Capital Expenditures	—	—	17,900	12,000	—	—
Total Expenditures by Line Category (See Above)	—	—	306,970	339,463	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	205,000	205,000	—	—
Total Revenues	—	—	205,000	205,000	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

Title 5, M.R.S.A., Chapter 153, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	131.00	—	—	—	—	—
Appropriation—Personal Services	179,583.00	182,320	209,060	216,075	209,060	215,741
All Other	21,610.00	26,810	27,920	32,120	27,120	30,120
Capital Expenditures	1,000.00	500	1,675	650	1,450	650
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	467.00	—	—	—	—	—
Transferred to Finance-Administration	—	(2,500)	—	—	—	—
Total Available	202,791.00	207,130	238,655	248,845	237,630	246,511
Total Expenditures (See Below)	188,544.25	207,130	238,655	248,845	237,630	246,511
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	14,246.75	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	168,044.56	179,820	209,060	216,075	209,060	215,741
All Other	19,502.27	26,810	27,920	32,120	27,120	30,120
Capital Expenditures	997.42	500	1,675	650	1,450	650
Total Expenditures by Line Category (See Above)	188,544.25	207,130	238,655	248,845	237,630	246,511
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	17,160.00	360	360	360	360	360
Total Revenues	17,160.00	360	360	360	360	360

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

Study Need and Location of New Office Building

Chapter 191, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	11,788	—	—	—	—
Appropriation—Personal Services						
All Other	35,000.00	—	—	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	35,000.00	11,788	—	—	—	—
Total Expenditures (See Below)	23,211.09	11,788	—	—	—	—
Unexpended Balance Carried to Next Year	11,788.91	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	23,211.09	11,788	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	23,211.09	11,788	—	—	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

PROPERTY MANAGEMENT DIVISION

Title 5, M.R.S.A., Chapter 153, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	27,245.53	33,060	33,060	33,060	33,060	33,060
Appropriation—Personal Services	554,514.00	592,782	665,745	886,613	650,314	843,924
All Other	168,743.00	169,851	293,767	240,017	215,865	236,805
Capital Expenditures	20,000.00	5,000	48,333	25,422	33,800	12,325
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	10,500.00	—	—	—	—	—
Transferred from Construction Reserve Fund	1,050.00	—	—	—	—	—
Transferred to Finance-Administration	—	(2,500)	—	—	—	—
Total Available	782,052.53	798,193	1,040,905	1,185,112	933,039	1,126,114
Total Expenditures (See Below)	730,051.93	765,133	1,007,845	1,152,052	899,979	1,093,054
Unexpended Balance Carried to Next Year	33,059.74	33,060	33,060	33,060	33,060	33,060
Unexpended Balance Lapsed	18,940.86	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	552,274.24	591,142	665,745	886,613	650,314	843,924
All Other	158,495.57	168,991	293,767	240,017	215,865	236,805
Capital Expenditures	19,282.12	5,000	48,333	25,422	33,800	12,325
Total Expenditures by Line Category (See Above)	730,051.93	765,133	1,007,845	1,152,052	899,979	1,093,054
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	21,115.20	16,180	16,180	16,180	16,180	16,180
Total Revenues	21,115.20	16,180	16,180	16,180	16,180	16,180

BUREAU OF PUBLIC IMPROVEMENTS

PROPERTY MANAGEMENT DIVISION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	46,303	49,351	—	—
All Other	—	—	2,550	6,860	—	—
Capital Expenditures	—	—	17,505	1,035	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	66,358	57,246	—	—
Total Expenditures (See Below)	—	—	66,358	57,246	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	46,303	49,351	—	—
All Other	—	—	2,550	6,860	—	—
Capital Expenditures	—	—	17,505	1,035	—	—
Total Expenditures by Line Category (See Above)	—	—	66,358	57,246	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

PROPERTY MANAGEMENT DIVISION

STAFF HOUSE

Title 5, M.R.S.A., Chapter 153, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	466.37	—	—	—	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
		Included in Property Management Account				
Total Available	466.37	—	—	—	—	—
Total Expenditures (See Below)	466.37	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	466.37	—	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	466.37	—	—	—	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

CULTURAL BUILDING MOVING FUND

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	—	—	50,000	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	—	—	50,000	—
Total Expenditures (See Below)	—	—	—	—	50,000	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	—	—	50,000	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	—	—	50,000	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF THE BUDGET

Title 5, M.R.S.A., Chapter 149.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	71.33	—	—	—	—	—
Appropriation—Personal Services	89,950.00	102,098	101,633	107,115	101,633	107,115
All Other	11,025.00	21,775	10,600	23,600	10,600	23,600
Capital Expenditures	1,400.00	900	910	850	910	850
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Administration	(11,272.00)	(5,705)	—	—	—	—
Total Available	91,174.33	119,068	113,143	131,565	113,143	131,565
Total Expenditures (See Below)	75,806.86	119,068	113,143	131,565	113,143	131,565
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	15,367.47	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	67,807.77	97,893	101,633	107,115	101,633	107,115
All Other	7,392.76	20,275	10,600	23,600	10,600	23,600
Capital Expenditures	606.33	900	910	850	910	850
Total Expenditures by Line Category (See Above)	75,806.86	119,068	113,143	131,565	113,143	131,565

BUREAU OF THE BUDGET

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	51,123	72,698	—	—
All Other	—	—	6,350	6,350	—	—
Capital Expenditures	—	—	3,755	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	61,228	79,048	—	—
Total Expenditures (See Below)	—	—	61,228	79,048	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	51,123	72,698	—	—
All Other	—	—	6,350	6,350	—	—
Capital Expenditures	—	—	3,755	—	—	—
Total Expenditures by Line Category (See Above)	—	—	61,228	79,048	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

ADMINISTRATION

Title 5, M.R.S.A., Chapter 155.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,013.56	103	—	—	—	—
Appropriation—Personal Services	105,299.00	106,654	139,534	143,068	139,534	142,733
All Other	13,400.00	13,500	17,105	17,105	15,455	15,455
Capital Expenditures	500.00	1,000	1,435	1,350	1,200	1,350
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	4,862.00	—	—	—	—	—
Transferred from Bureau of Taxation	8,424.00	16,500	—	—	—	—
Total Available	133,498.56	137,757	158,074	161,523	156,189	159,538
Total Expenditures (See Below)	131,188.13	137,757	158,074	161,523	156,189	159,538
Unexpended Balance Carried to Next Year	102.65	—	—	—	—	—
Unexpended Balance Lapsed	2,207.78	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	116,432.38	123,154	139,534	143,068	139,534	142,733
All Other	13,366.84	13,500	17,105	17,105	15,455	15,455
Capital Expenditures	1,388.91	1,103	1,435	1,350	1,200	1,350
Total Expenditures by Line Category (See Above)	131,188.13	137,757	158,074	161,523	156,189	159,538
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	8,115.32	8,763	8,563	8,661	8,563	8,661
Total Revenues	8,115.32	8,763	8,563	8,661	8,563	8,661

BUREAU OF PURCHASES

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	38,181	40,844	—	—
All Other	—	—	2,150	2,500	—	—
Capital Expenditures	—	—	2,415	—	—	—
Unallocated	—	—	12,000	—	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(12,000)	—	—	—
Total Available	—	—	42,746	43,344	—	—
Total Expenditures (See Below)	—	—	42,746	43,344	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	38,181	40,844	—	—
All Other	—	—	2,150	2,500	—	—
Capital Expenditures	—	—	2,415	—	—	—
Total Expenditures by Line Category (See Above)	—	—	42,746	43,344	—	—

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

CENTRAL MAILING ROOM

Title 5, M.R.S.A., Chapter 155, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	171.04	—	—	—	—	—
Appropriation—Personal Services	31,297.00	31,576	36,423	37,197	35,551	36,325
All Other	2,500.00	2,500	5,625	5,425	3,025	2,925
Capital Expenditures	1,600.00	275	3,900	1,700	3,900	1,700
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	2,177.00	—	—	—	—	—
Total Available	37,745.04	34,351	45,948	44,322	42,476	40,950
Total Expenditures (See Below)	37,008.50	34,351	45,948	44,322	42,476	40,950
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	736.54	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	32,926.76	31,576	36,423	37,197	35,551	36,325
All Other	2,590.82	2,500	5,625	5,425	3,025	2,925
Capital Expenditures	1,490.92	275	3,900	1,700	3,900	1,700
Total Expenditures by Line Category (See Above)	37,008.50	34,351	45,948	44,322	42,476	40,950

BUREAU OF PURCHASES

CENTRAL MAILING ROOM

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	7,000	—	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(7,000)	—	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

DIVISION OF PUBLIC PRINTING

Title 5, M.R.S.A., Chapter 155, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	610	—	—	—	—
Appropriation—Personal Services	39,703.00	40,551	44,390	46,111	44,390	46,111
All Other	3,200.00	3,215	4,700	4,750	4,275	4,275
Capital Expenditures	850.00	1,200	2,360	1,020	2,000	520
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,500.00	—	—	—	—	—
Total Available	45,253.00	45,576	51,450	51,881	50,665	50,906
Total Expenditures (See Below)	43,704.24	45,576	51,450	51,881	50,665	50,906
Unexpended Balance Carried to Next Year	610.00	—	—	—	—	—
Unexpended Balance Lapsed	938.76	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	40,514.23	40,551	44,390	46,111	44,390	46,111
All Other	3,152.17	3,215	4,700	4,750	4,275	4,275
Capital Expenditures	37.84	1,810	2,360	1,020	2,000	520
Total Expenditures by Line Category (See Above)	43,704.24	45,576	51,450	51,881	50,665	50,906
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	6,485.40	6,500	6,700	6,900	6,700	6,900
Total Revenues	6,485.40	6,500	6,700	6,900	6,700	6,900

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF TAXATION

Title 5, Chapter 13 and Title 36, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	6,634.38	4,816	—	—	—	—
Appropriation—Personal Services	855,691.00	873,050	962,365	995,568	957,894	989,097
All Other	273,509.00	277,744	347,091	349,491	317,730	320,730
Capital Expenditures	28,000.00	8,000	40,975	20,780	37,370	17,630
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	22,182.00	—	—	—	—	—
Transferred to Bureau of Purchases	(8,424.00)	(16,500)	—	—	—	—
Transferred to Finance-Administration	—	(3,500)	—	—	—	—
Total Available	1,177,592.38	1,143,610	1,350,431	1,365,839	1,312,994	1,327,457
Total Expenditures (See Below)	1,147,994.52	1,143,610	1,350,431	1,365,839	1,312,994	1,327,457
Unexpended Balance Carried to Next Year	4,816.79	—	—	—	—	—
Unexpended Balance Lapsed	24,781.07	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	858,117.91	853,050	962,365	995,568	957,894	989,097
All Other	262,786.09	279,212	347,091	349,491	317,730	320,730
Capital Expenditures	27,090.52	11,348	40,975	20,780	37,370	17,630
Total Expenditures by Line Category (See Above)	1,147,994.52	1,143,610	1,350,431	1,365,839	1,312,994	1,327,457
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	88,800,400.78	96,922,679	100,399,310	104,003,484	100,399,310	104,003,484
Total Revenues	88,800,400.78	96,922,679	100,399,310	104,003,484	100,399,310	104,003,484

BUREAU OF TAXATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	261,236	391,041	—	—
All Other	—	—	477,750	1,786,680	—	—
Capital Expenditures	—	—	96,190	29,175	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	835,176	2,206,896	—	—
Total Expenditures (See Below)	—	—	835,176	2,206,896	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	261,236	391,041	—	—
All Other	—	—	477,750	1,786,680	—	—
Capital Expenditures	—	—	96,190	29,175	—	—
Total Expenditures by Line Category (See Above)	—	—	835,176	2,206,896	—	—
EXPENDITURES:						
Administration	—	—	189,276	255,646	—	—
Income Tax Division	—	—	635,500	382,550	—	—
Tax Relief for the Aged	—	—	10,400	1,568,700	—	—
Total Expenditures (See Above)	—	—	835,176	2,206,896	—	—

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	217,885.49	327,699	64,242	27,330	64,242	27,330
Appropriation—Personal Services	639,761.00	669,097	822,069	862,143	724,731	757,110
All Other	304,135.42	252,264	425,444	435,165	299,382	310,263
Capital Expenditures	94,983.00	62,243	173,444	132,241	78,729	86,451
Unallocated	—	—	500	400	—	—
Federal Grants	275,540.52	231,090	237,000	237,000	244,000	244,000
Other Departmental Revenue	91,697.95	64,400	68,050	68,050	76,050	76,050
Transferred from Employees' Salary Plan	21,952.00	—	—	—	—	—
Transferred to Contributions and Transfers	—	—	(500)	(400)	—	—
Total Available	1,645,955.38	1,606,793	1,790,249	1,761,929	1,487,134	1,501,204
Total Expenditures (See Below)	1,301,066.57	1,542,551	1,762,919	1,761,929	1,459,804	1,501,204
Unexpended Balance Carried to Next Year	327,698.16	64,242	27,330	—	27,330	—
Unexpended Balance Lapsed	17,190.65	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	829,941.55	910,143	1,034,896	1,069,791	940,558	967,758
All Other	378,543.19	446,177	527,833	531,673	406,771	411,771
Capital Expenditures	92,581.83	186,231	200,190	160,465	112,475	121,675
Total Expenditures by Line Category (See Above)	1,301,066.57	1,542,551	1,762,919	1,761,929	1,459,804	1,501,204
EXPENDITURES:						
Administration	46,259.47	55,649	67,390	66,795	62,265	63,669
Expansion and New Activities Budget	—	—	4,534	4,428	—	—
State Forest Nursery	77,930.29	129,081	115,213	116,275	104,252	106,224
Expansion and New Activities Budget	—	—	12,380	10,687	—	—
Forest Rehabilitation	31,571.56	33,590	35,000	35,000	35,000	35,000
Forest Fire Control—Organized Towns	560,708.72	741,083	661,015	689,256	624,065	652,214
Expansion and New Activities Budget	—	—	91,914	47,158	—	—
Aid to Small Woodland Owners	252,905.29	283,891	289,167	297,818	274,401	283,207
Expansion and New Activities Budget	—	—	37,201	35,507	—	—
Entomology	331,691.24	299,257	379,607	389,258	359,821	360,890
Expansion and New Activities Budget	—	—	69,498	69,747	—	—
Total Expenditures (See Above)	1,301,066.57	1,542,551	1,762,919	1,761,929	1,459,804	1,501,204
REVENUE RECAPITULATION:						
Total Dedicated	367,238.47	295,490	305,050	305,050	320,050	320,050
Total Undedicated	4,565.50	3,860	4,060	4,060	4,060	4,060
Total Revenues	371,803.97	299,350	309,110	309,110	324,110	324,110

DEPARTMENT OF FORESTRY

ADMINISTRATION

Title 12, M.R.S.A., Chapters 201, 211, 213, and 215, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	8.88	14	—	—	—	—
Appropriation—Personal Services	31,156.00	41,535	46,990	48,695	46,990	48,394
All Other	13,300.00	13,300	16,725	16,725	13,900	13,900
Capital Expenditures	800.00	800	3,675	1,375	1,375	1,375
Unallocated						
Federal Grants						
Other Departmental Revenue	200.00	—	—	—	—	—
Transferred from Employees Salary Plan	1,352.00	—	—	—	—	—
Total Available	46,816.88	55,649	67,390	66,795	62,265	63,669
Total Expenditures (See Below)	46,259.47	55,649	67,390	66,795	62,265	63,669
Unexpended Balance Carried to Next Year	13.96	—	—	—	—	—
Unexpended Balance Lapsed	543.45	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	32,683.98	41,535	46,990	48,695	46,990	48,394
All Other	12,957.24	13,314	16,725	16,725	13,900	13,900
Capital Expenditures	618.25	800	3,675	1,375	1,375	1,375
Total Expenditures by Line Category (See Above)	46,259.47	55,649	67,390	66,795	62,265	63,669
REVENUE RECAPITULATION:						
Total Dedicated	200.00	—	—	—	—	—
Total Undedicated	362.00	60	60	60	60	60
Total Revenues	562.00	60	60	60	60	60

DEPARTMENT OF FORESTRY

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	4,134	4,428	—	—
All Other						
Capital Expenditures	—	—	400	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	4,534	4,428	—	—
Total Expenditures (See Below)	—	—	4,534	4,428	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	4,134	4,428	—	—
All Other						
Capital Expenditures	—	—	400	—	—	—
Total Expenditures by Line Category (See Above)	—	—	4,534	4,428	—	—

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

Title 12, M.R.S.A., Chapter 201, Sections 505 and 513, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	47,207.37	48,135	7,912	—	7,912	—
Appropriation—Personal Services	26,331.00	30,581	40,609	46,397	31,648	38,846
All Other	8,131.00	11,088	17,441	19,694	11,041	13,294
Capital Expenditures	489.00	2,989	6,251	7,184	2,651	3,084
Unallocated						
Federal Grants	3,000.00	3,000	2,000	2,000	2,000	2,000
Other Departmental Revenue	40,906.57	41,200	41,000	41,000	49,000	49,000
Total Available	126,064.94	136,993	115,213	116,275	104,252	106,224
Total Expenditures (See Below)	77,930.29	129,081	115,213	116,275	104,252	106,224
Unexpended Balance Carried to Next Year	48,134.65	7,912	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	59,526.71	72,378	72,763	73,625	66,802	69,074
All Other	15,846.13	43,662	31,250	31,250	29,850	29,850
Capital Expenditures	2,557.45	13,041	11,200	11,400	7,600	7,300
Total Expenditures by Line Category (See Above)	77,930.29	129,081	115,213	116,275	104,252	106,224
REVENUE RECAPITULATION:						
Total Dedicated	43,906.57	44,200	43,000	43,000	51,000	51,000
Total Undedicated	2,777.00	2,000	2,500	2,500	2,500	2,500
Total Revenues	46,676.57	46,200	45,500	45,500	53,500	53,500

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	8,580	9,187	—	—
All Other	—	—	1,500	1,500	—	—
Capital Expenditures	—	—	2,300	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	12,380	10,687	—	—
Total Expenditures (See Below)	—	—	12,380	10,687	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	8,580	9,187	—	—
All Other	—	—	1,500	1,500	—	—
Capital Expenditures	—	—	2,300	—	—	—
Total Expenditures by Line Category (See Above)	—	—	12,380	10,687	—	—

DEPARTMENT OF FORESTRY

FOREST REHABILITATION

Title 12, M.R.S.A., Chapter 201, Sections 506 and 513, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	12,500.00	15,000	15,000	15,000	15,000	15,000
Capital Expenditures						
Unallocated						
Federal Grants	15,000.00	16,590	15,000	15,000	15,000	15,000
Other Departmental Revenue	5,388.75	2,000	5,000	5,000	5,000	5,000
Total Available	32,888.75	33,590	35,000	35,000	35,000	35,000
Total Expenditures (See Below)	31,571.56	33,590	35,000	35,000	35,000	35,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,317.19	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	31,571.56	33,590	35,000	35,000	35,000	35,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	31,571.56	33,590	35,000	35,000	35,000	35,000
REVENUE RECAPITULATION:						
Total Dedicated	20,388.75	18,590	20,000	20,000	20,000	20,000
Total Undedicated						
Total Revenues	20,388.75	18,590	20,000	20,000	20,000	20,000

DEPARTMENT OF FORESTRY

FOREST FIRE CONTROL—ORGANIZED TOWNS

Title 12, M.R.S.A., Chapters 201 and 215, Title 25, Chapter 319, and Title 36, Chapter 107, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	145,354.17	233,201	56,330	27,330	56,330	27,330
Appropriation—Personal Services	299,943.00	301,686	316,821	330,897	314,616	324,900
All Other	95,764.00	97,122	125,506	127,331	104,031	105,856
Capital Expenditures	84,279.00	50,704	74,488	88,498	54,218	71,928
Unallocated						
Federal Grants	117,378.20	95,000	95,000	95,000	102,000	102,000
Other Departmental Revenue	43,191.06	19,700	20,200	20,200	20,200	20,200
Transferred from Employees Salary Plan	8,000.00	—	—	—	—	—
Total Available	793,909.43	797,413	688,345	689,256	651,395	652,214
Total Expenditures (See Below)	560,708.72	741,083	661,015	689,256	624,065	652,214
Unexpended Balance Carried to Next Year	233,200.71	56,330	27,330	—	27,330	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	373,518.52	401,043	405,220	417,161	403,015	411,164
All Other	113,407.68	181,338	160,525	160,525	139,050	139,050
Capital Expenditures	73,782.52	158,702	95,270	111,570	82,000	102,000
Total Expenditures by Line Category (See Above)	560,708.72	741,083	661,015	689,256	624,065	652,214
REVENUE RECAPITULATION:						
Total Dedicated	160,569.26	114,700	115,200	115,200	122,200	122,200
Total Undedicated						
Total Revenues	160,569.26	114,700	115,200	115,200	122,200	122,200

DEPARTMENT OF FORESTRY

FOREST FIRE CONTROL—ORGANIZED TOWNS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	26,714	28,258	—	—
All Other	—	—	4,900	4,900	—	—
Capital Expenditures	—	—	60,300	14,000	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	91,914	47,158	—	—
Total Expenditures (See Below)	—	—	91,914	47,158	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	26,714	28,258	—	—
All Other	—	—	4,900	4,900	—	—
Capital Expenditures	—	—	60,300	14,000	—	—
Total Expenditures by Line Category (See Above)	—	—	91,914	47,158	—	—

DEPARTMENT OF FORESTRY

AID TO SMALL WOODLAND OWNERS

Title 12, M.R.S.A., Chapter 201, and Title 36, Chapter 105, Section 563, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	18,307.06	45,881	—	—	—	—
Appropriation—Personal Services	122,764.00	133,534	155,998	164,376	154,364	162,337
All Other	49,540.00	25,700	44,000	44,439	31,413	32,687
Capital Expenditures	1,925.00	776	2,319	2,153	1,774	1,333
Unallocated						
Federal Grants	99,238.80	76,500	85,000	85,000	85,000	85,000
Other Departmental Revenue	2,011.57	1,500	1,850	1,850	1,850	1,850
Transferred from Employees Salary Plan	5,000.00	—	—	—	—	—
Total Available	298,786.43	283,891	289,167	297,818	274,401	283,207
Total Expenditures (See Below)	252,905.29	283,891	289,167	297,818	274,401	283,207
Unexpended Balance Carried to Next Year	45,881.14	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	176,246.02	206,023	218,685	228,396	217,051	226,357
All Other	71,726.13	72,480	67,437	66,602	54,850	54,850
Capital Expenditures	4,933.14	5,388	3,045	2,820	2,500	2,000
Total Expenditures by Line Category (See Above)	252,905.29	283,891	289,167	297,818	274,401	283,207
REVENUE RECAPITULATION:						
Total Dedicated	101,250.37	78,000	86,850	86,850	86,850	86,850
Total Undedicated	1,433.50	1,800	1,500	1,500	1,500	1,500
Total Revenues	102,683.87	79,800	88,350	88,350	88,350	88,350

DEPARTMENT OF FORESTRY

AID TO SMALL WOODLAND OWNERS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	25,701	27,507	—	—
All Other	—	—	8,000	8,000	—	—
Capital Expenditures	—	—	3,500	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	37,201	35,507	—	—
Total Expenditures (See Below)	—	—	37,201	35,507	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	25,701	27,507	—	—
All Other	—	—	8,000	8,000	—	—
Capital Expenditures	—	—	3,500	—	—	—
Total Expenditures by Line Category (See Above)	—	—	37,201	35,507	—	—

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Title 12, M.R.S.A., Chapters 201 and 213, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	7,008.01	468	—	—	—	—
Appropriation—Personal Services	159,567.00	161,761	181,624	186,451	177,113	182,633
All Other	124,900.42	90,054	138,572	143,776	123,997	129,526
Capital Expenditures	7,490.00	6,974	19,411	19,031	18,711	8,731
Unallocated						
Federal Grants	40,923.52	40,000	40,000	40,000	40,000	40,000
Other Departmental Revenue						
Transferred from Employees Salary Plan	7,600.00	—	—	—	—	—
Total Available	347,488.95	299,257	379,607	389,258	359,821	360,890
Total Expenditures (See Below)	331,691.24	299,257	379,607	389,258	359,821	360,890
Unexpended Balance Carried to Next Year	467.70	—	—	—	—	—
Unexpended Balance Lapsed	15,330.01	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	187,966.32	189,164	211,211	216,587	206,700	212,769
All Other	133,034.45	101,793	148,696	153,371	134,121	139,121
Capital Expenditures	10,690.47	8,300	19,700	19,300	19,000	9,000
Total Expenditures by Line Category (See Above)	331,691.24	299,257	379,607	389,258	359,821	360,890
REVENUE RECAPITULATION:						
Total Dedicated	40,923.52	40,000	40,000	40,000	40,000	40,000
Total Undedicated						
Total Revenues	40,923.52	40,000	40,000	40,000	40,000	40,000

DEPARTMENT OF FORESTRY

ENTOMOLOGY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	14,898	15,947	—	—
All Other	—	—	53,800	53,800	—	—
Capital Expenditures	—	—	800	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	69,498	69,747	—	—
Total Expenditures (See Below)	—	—	69,498	69,747	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	14,898	15,947	—	—
All Other	—	—	53,800	53,800	—	—
Capital Expenditures	—	—	800	—	—	—
Total Expenditures by Line Category (See Above)	—	—	69,498	69,747	—	—

DEPARTMENT OF FORESTRY

PERMITS ON GREAT PONDS

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	500	400	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(500)	(400)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

HARNESS HORSE RACING COMMISSION

Title 8, M.R.S.A., Chapter 11, as amended.

	ACTUAL	ESTIMATED	REQUEST DEPARTMENT		RECOMMENDATION BUDGET	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	157	—	—	—	—
Appropriation—Personal Services	25,651.00	26,162	30,377	30,689	30,377	30,689
All Other	26,955.00	26,955	28,470	28,570	28,470	28,570
Capital Expenditures	460.00	—	985	—	985	—
Unallocated						
Federal Grants						
Other Departmental Revenue	135,537.29	110,000	125,000	125,000	125,000	125,000
Transferred from Employees' Salary Plan	890.00	—	—	—	—	—
Total Available	189,493.29	163,274	184,832	184,259	184,832	184,259
Total Expenditures (See Below)	187,128.65	163,274	184,832	184,259	184,832	184,259
Unexpended Balance Carried to Next Year	156.46	—	—	—	—	—
Unexpended Balance Lapsed	2,208.18	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	25,630.87	26,162	30,377	30,689	30,377	30,689
All Other	161,044.68	137,112	153,470	153,570	153,470	153,570
Capital Expenditures	453.10	—	985	—	985	—
Total Expenditures by Line Category (See Above)	187,128.65	163,274	184,832	184,259	184,832	184,259
REVENUE RECAPITULATION:						
Total Dedicated	135,537.29	110,000	125,000	125,000	125,000	125,000
Total Undedicated	676,485.23	517,500	588,000	588,000	588,000	588,000
Total Revenues	812,022.52	627,500	713,000	713,000	713,000	713,000

GENERAL FUND

HEALTH, WELFARE, SANITATION AND SANATORIUM

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,314,577.84	1,582,327	25,000	25,000	25,000	25,000
Appropriation—Personal Services	3,783,313.00	3,970,412	5,236,638	5,553,978	3,878,597	4,016,939
All Other	11,266,382.00	12,282,870	22,310,920	25,118,294	13,719,409	14,349,750
Capital Expenditures	41,018.00	39,967	174,668	62,499	60,621	46,420
Unallocated						
Federal Grants	21,909,781.63	19,883,950	347,368	397,167	321,400	371,400
Other Departmental Revenue	1,600,140.36	1,664,550	1,720,600	1,734,600	1,720,600	1,734,600
Transferred from Surplus	900.00	900	—	—	—	—
Transferred from Employees' Salary Plan	150,307.00	—	—	—	—	—
Total Available	40,066,419.83	39,424,976	29,815,194	32,891,538	19,725,627	20,544,109
Total Expenditures (See Below)	37,843,336.63	39,399,976	29,790,194	32,866,538	19,700,627	20,519,109
Unexpended Balance Carried to Next Year	1,582,326.27	25,000	25,000	25,000	25,000	25,000
Unexpended Balance Lapsed	640,756.93	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	4,755,875.37	5,058,151	5,372,664	5,693,597	3,997,094	4,137,791
All Other	33,034,202.71	34,277,645	24,238,456	27,109,799	15,639,945	16,334,255
Capital Expenditures	53,258.55	64,180	179,074	63,142	63,588	47,063
Total Expenditures by Line Category (See Above)	37,843,336.63	39,399,976	29,790,194	32,866,538	19,700,627	20,519,109
EXPENDITURES:						
Bureau of Health	1,144,936.57	1,168,747	1,327,129	1,354,762	1,299,772	1,323,696
Expansion and New Activities Budget	—	—	181,747	194,190	—	—
Alcoholism Services	68,610.82	71,635	79,042	80,728	76,812	77,698
Expansion and New Activities Budget	—	—	65,648	54,888	—	—
Interstate Water Pollution Compact	2,630.59	2,700	3,400	3,400	3,400	3,400
Central Maine Sanatorium	733,018.22	771,957	849,060	873,103	839,975	862,850
Aid to Charitable Institutions	30,296.06	33,555	37,400	37,400	31,155	31,155
Welfare Administration	3,262,629.93	3,559,011	2,087,879	2,165,014	2,057,984	2,124,449
Expansion and New Activities Budget	—	—	250,807	301,963	—	—
Child Welfare Services	2,715,719.16	2,982,712	3,114,031	3,235,575	3,048,496	3,183,166
Expansion and New Activities Budget	—	—	1,634,375	1,814,981	—	—
General Assistance	749,752.93	899,445	860,625	860,625	860,625	860,625
Jefferson Relief Camp	59,901.19	68,854	74,729	72,680	70,874	68,675
Aid to Towns for Care of Poor Persons	—	12,500	12,500	12,500	5,000	5,000
Eye Care and Special Services	605,003.67	562,312	670,010	725,771	656,534	702,195
Expansion and New Activities Budget	—	—	53,359	53,341	—	—
Special Pensions	5,747.00	8,900	7,000	7,000	7,000	7,000
Aid to the Aged, Blind or Disabled	9,110,053.12	12,247,000	5,136,500	5,372,500	4,871,800	4,999,400
Aid to Dependent Children	7,763,937.78	7,848,000	2,165,000	2,249,900	2,165,000	2,249,900
Hospital and Medical Care	11,591,099.59	8,041,120	3,706,200	4,019,900	3,706,200	4,019,900
Work Incentive Program						
Expansion and New Activities Budget	—	—	487,744	618,887	—	—

HEALTH, WELFARE, SANITATION AND SANATORIUM

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES—Continued						
Intergovernmental Welfare Improvement Program Expansion and New Activities Budget	—	—	6,986,009	8,757,430	—	—
Line Category Reserve Fund	—	1,121,528	—	—	—	—
Total Expenditures (See Above)	37,843,336.63	39,399,976	29,790,194	32,866,538	19,700,627	20,519,109
REVENUE RECAPITULATION:						
Total Dedicated	23,509,921.99	21,548,500	2,067,968	2,131,767	2,042,000	2,106,000
Total Undedicated	396,109.67	379,487	381,980	381,628	291,980	291,628
Total Revenues	23,906,031.66	21,927,987	2,449,948	2,513,395	2,333,980	2,397,628

DEPARTMENT OF HEALTH AND WELFARE

BUREAU OF HEALTH

Title 22, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	7,737.50	18,456	7,000	7,000	7,000	7,000
Appropriation—Personal Services	821,561.00	835,551	962,610	996,780	952,959	988,606
All Other	240,340.00	243,340	267,190	271,210	253,090	253,090
Capital Expenditures	6,475.00	5,650	21,829	11,272	18,223	6,500
Unallocated						
Federal Grants						
Other Departmental Revenue	72,354.62	72,750	75,500	75,500	75,500	75,500
Transferred from Employees' Salary Plan	45,394.00	—	—	—	—	—
Total Available	1,193,862.12	1,175,747	1,334,129	1,361,762	1,306,772	1,330,696
Total Expenditures (See Below)	1,144,936.57	1,168,747	1,327,129	1,354,762	1,299,772	1,323,696
Unexpended Balance Carried to Next Year	18,456.00	7,000	7,000	7,000	7,000	7,000
Unexpended Balance Lapsed	30,469.55	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	894,530.10	884,541	1,012,610	1,046,780	1,002,959	1,038,606
All Other	245,546.82	274,097	290,690	296,710	276,590	278,590
Capital Expenditures	4,859.65	10,109	23,829	11,272	20,223	6,500
Total Expenditures by Line Category (See Above)	1,144,936.57	1,168,747	1,327,129	1,354,762	1,299,772	1,323,696
REVENUE RECAPITULATION:						
Total Dedicated	72,354.62	72,750	75,500	75,500	75,500	75,500
Total Undedicated						
Total Revenues	72,354.62	72,750	75,500	75,500	75,500	75,500

BUREAU OF HEALTH

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	162,386	181,878	—	—
All Other	—	—	11,800	11,800	—	—
Capital Expenditures	—	—	7,561	512	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	181,747	194,190	—	—
Total Expenditures (See Below)	—	—	181,747	194,190	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	162,386	181,878	—	—
All Other	—	—	11,800	11,800	—	—
Capital Expenditures	—	—	7,561	512	—	—
Total Expenditures by Line Category (See Above)	—	—	181,747	194,190	—	—

DEPARTMENT OF HEALTH AND WELFARE

ALCOHOLISM SERVICES

Title 22, M.R.S.A., Chapter 253.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	193.07	128	—	—	—	—
Appropriation—Personal Services	48,601.00	49,677	54,202	55,933	54,202	55,933
All Other	21,305.00	21,580	23,590	24,445	21,360	21,765
Capital Expenditures	250.00	250	1,250	350	1,250	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	2,361.00	—	—	—	—	—
Total Available	72,710.07	71,635	79,042	80,728	76,812	77,698
Total Expenditures (See Below)	68,610.82	71,635	79,042	80,728	76,812	77,698
Unexpended Balance Carried to Next Year	128.06	—	—	—	—	—
Unexpended Balance Lapsed	3,971.19	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	50,733.13	49,677	54,202	55,933	54,202	55,933
All Other	17,877.69	21,708	23,590	24,445	21,360	21,765
Capital Expenditures	—	250	1,250	350	1,250	—
Total Expenditures by Line Category (See Above)	68,610.82	71,635	79,042	80,728	76,812	77,698

ALCOHOLISM SERVICES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	18,304	19,188	—	—
All Other	—	—	45,700	35,700	—	—
Capital Expenditures	—	—	1,644	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	65,648	54,888	—	—
Total Expenditures (See Below)	—	—	65,648	54,888	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	18,304	19,188	—	—
All Other	—	—	45,700	35,700	—	—
Capital Expenditures	—	—	1,644	—	—	—
Total Expenditures by Line Category (See Above)	—	—	65,648	54,888	—	—

DEPARTMENT OF HEALTH AND WELFARE

INTERSTATE WATER POLLUTION COMPACT

Title 38, M.R.S.A., Chapter 3, Subchapter II.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	2,700.00	2,700	3,400	3,400	3,400	3,400
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	2,700.00	2,700	3,400	3,400	3,400	3,400
Total Expenditures (See Below)	2,630.59	2,700	3,400	3,400	3,400	3,400
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	69.41	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	2,630.59	2,700	3,400	3,400	3,400	3,400
Capital Expenditures						
Total Expenditures by Line Category (See Above)	2,630.59	2,700	3,400	3,400	3,400	3,400

DEPARTMENT OF HEALTH AND WELFARE

CENTRAL MAINE SANATORIUM

Title 34, M.R.S.A., Chapter 255, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	19,755.84	19,265	18,000	18,000	18,000	18,000
Appropriation—Personal Services	550,696.00	541,322	617,515	638,825	614,055	635,230
All Other	213,091.00	219,090	222,225	226,318	219,120	220,120
Capital Expenditures	8,575.00	10,280	9,320	7,960	6,800	7,500
Unallocated						
Federal Grants						
Other Departmental Revenue	270.03	—	—	—	—	—
Transferred from Employees' Salary Plan	10,000.00	—	—	—	—	—
Total Available	802,387.87	789,957	867,060	891,103	857,975	880,850
Total Expenditures (See Below)	733,018.22	771,957	849,060	873,103	839,975	862,850
Unexpended Balance Carried to Next Year	19,264.81	18,000	18,000	18,000	18,000	18,000
Unexpended Balance Lapsed	50,104.84	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	531,651.03	541,322	617,515	638,825	614,055	635,230
All Other	192,700.65	220,355	222,225	226,318	219,120	220,120
Capital Expenditures	8,666.54	10,280	9,320	7,960	6,800	7,500
Total Expenditures by Line Category (See Above)	733,018.22	771,957	849,060	873,103	839,975	862,850
REVENUE RECAPITULATION:						
Total Dedicated	270.03	—	—	—	—	—
Total Undedicated	90,082.16	89,487	91,980	91,628	91,980	91,628
Total Revenues	90,352.19	89,487	91,980	91,628	91,980	91,628

DEPARTMENT OF HEALTH AND WELFARE

WELFARE ADMINISTRATION

Title 22, M.R.S.A., Chapter 1 and Chapter 851, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	11,689.66	14,608	—	—	—	—
Appropriation—Personal Services	1,692,284.00	1,807,251	1,465,088	1,517,426	1,465,088	1,517,426
All Other	348,153.00	424,303	588,835	612,380	558,940	571,815
Capital Expenditures	17,664.00	17,849	23,756	25,008	23,756	25,008
Unallocated						
Federal Grants	1,558,045.56	1,285,000	*	*	*	*
Other Departmental Revenue	11,375.44	10,000	10,200	10,200	10,200	10,200
Transferred from Employees' Salary Plan	60,341.00	—	—	—	—	—
Total Available	3,699,552.66	3,559,011	2,087,879	2,165,014	2,057,984	2,124,449
Total Expenditures (See Below)	3,262,629.93	3,559,011	2,087,879	2,165,014	2,057,984	2,124,449
Unexpended Balance Carried to Next Year	14,607.53	—	—	—	—	
Unexpended Balance Lapsed	422,315.20	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,558,003.39	2,780,700	1,465,088	1,517,426	1,465,088	1,517,426
All Other	671,366.41	742,613	599,035	622,580	569,140	582,015
Capital Expenditures	33,260.13	35,698	23,756	25,008	23,756	25,008
Total Expenditures by Line Category (See Above)	3,262,629.93	3,559,011	2,087,879	2,165,014	2,057,984	2,124,449
REVENUE RECAPITULATION:						
Total Dedicated	1,569,421.00	1,295,000	10,200	10,200	10,200	10,200
Total Undedicated	103,311.25	90,000	90,000	90,000	—	—
Total Revenues	1,672,732.25	1,385,000	100,200	100,200	10,200	10,200

* New Special Revenue Accounts—See Schedules

WELFARE ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	174,954	200,603	—	—
All Other	—	—	59,800	99,150	—	—
Capital Expenditures	—	—	16,053	2,210	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	250,807	301,963	—	—
Total Expenditures (See Below)	—	—	250,807	301,963	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	174,954	200,603	—	—
All Other	—	—	59,800	99,150	—	—
Capital Expenditures	—	—	16,053	2,210	—	—
Total Expenditures by Line Category (See Above)	—	—	250,807	301,963	—	—

DEPARTMENT OF HEALTH AND WELFARE

CHILD WELFARE SERVICES

Title 22, M.R.S.A., Chapter 1051, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	561.88	527	—	—	—	—
Appropriation—Personal Services	550,992.00	615,442	654,654	682,558	650,464	674,834
All Other	2,212,593.00	2,362,593	2,455,685	2,549,005	2,394,340	2,504,320
Capital Expenditures	4,150.00	4,150	3,692	4,012	3,692	4,012
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	28,718.00	—	—	—	—	—
Total Available	2,797,014.88	2,982,712	3,114,031	3,235,575	3,048,496	3,183,166
Total Expenditures (See Below)	2,715,719.16	2,982,712	3,114,031	3,235,575	3,048,496	3,183,166
Unexpended Balance Carried to Next Year	526.79	—	—	—	—	—
Unexpended Balance Lapsed	80,768.93	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	540,308.07	615,442	654,654	682,558	650,464	674,834
All Other	2,173,398.68	2,362,690	2,455,685	2,549,005	2,394,340	2,504,320
Capital Expenditures	2,012.41	4,580	3,692	4,012	3,692	4,012
Total Expenditures by Line Category (See Above)	2,715,719.16	2,982,712	3,114,031	3,235,575	3,048,496	3,183,166
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	202,716.26	200,000	200,000	200,000	200,000	200,000
Total Revenues	202,716.26	200,000	200,000	200,000	200,000	200,000

CHILD WELFARE SERVICES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	176,436	223,183	—	—
All Other	—	—	1,443,750	1,587,350	—	—
Capital Expenditures	—	—	14,189	4,448	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	1,634,375	1,814,981	—	—
Total Expenditures (See Below)	—	—	1,634,375	1,814,981	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	176,436	223,183	—	—
All Other	—	—	1,443,750	1,587,350	—	—
Capital Expenditures	—	—	14,189	4,448	—	—
Total Expenditures by Line Category (See Above)	—	—	1,634,375	1,814,981	—	—

DEPARTMENT OF HEALTH AND WELFARE

GENERAL ASSISTANCE

Title 22, M.R.S.A., Chapter 1251, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	567.50	4,595	—	—	—	—
Appropriation—Personal Services						
All Other	889,850.00	889,850	855,325	855,325	855,325	855,325
Capital Expenditures						
Unallocated						
Federal Grants	1,763.00	1,350	1,400	1,400	1,400	1,400
Other Departmental Revenue	4,705.93	3,650	3,900	3,900	3,900	3,900
Transferred to Line Category Reserve Fund	(142,538.50)	—	—	—	—	—
Total Available	754,347.93	899,445	860,625	860,625	860,625	860,625
Total Expenditures (See Below)	749,752.93	899,445	860,625	860,625	860,625	860,625
Unexpended Balance Carried to Next Year	4,595.00	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	749,752.93	899,445	860,625	860,625	860,625	860,625
Capital Expenditures						
Total Expenditures by Line Category (See Above)	749,752.93	899,445	860,625	860,625	860,625	860,625
REVENUE RECAPITULATION:						
Total Dedicated	6,468.93	5,000	5,300	5,300	5,300	5,300
Total Undedicated						
Total Revenues	6,468.93	5,000	5,300	5,300	5,300	5,300

DEPARTMENT OF HEALTH AND WELFARE

JEFFERSON RELIEF CAMP

Title 22, M.R.S.A., Chapter 1251, Section 4468 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	4,925.62	5,802	—	—	—	—
Appropriation—Personal Services	37,150.00	37,166	39,084	39,835	39,084	39,835
All Other	20,954.00	21,436	25,345	25,945	21,490	21,940
Capital Expenditures	3,300.00	300	5,300	1,900	5,300	1,900
Unallocated						
Federal Grants						
Other Departmental Revenue	7,142.16	4,150	5,000	5,000	5,000	5,000
Transferred from Employees' Salary Plan	493.00	—	—	—	—	—
Total Available	73,964.78	68,854	74,729	72,680	70,874	68,675
Total Expenditures (See Below)	59,901.19	68,854	74,729	72,680	70,874	68,675
Unexpended Balance Carried to Next Year	5,802.21	—	—	—	—	—
Unexpended Balance Lapsed	8,261.38	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	33,856.26	37,166	39,084	39,835	39,084	39,835
All Other	23,742.89	30,913	30,345	30,945	26,490	26,940
Capital Expenditures	2,302.04	775	5,300	1,900	5,300	1,900
Total Expenditures by Line Category (See Above)	59,901.19	68,854	74,729	72,680	70,874	68,675
REVENUE RECAPITULATION:						
Total Dedicated	7,142.16	4,150	5,000	5,000	5,000	5,000
Total Undedicated						
Total Revenues	7,142.16	4,150	5,000	5,000	5,000	5,000

DEPARTMENT OF HEALTH AND WELFARE

AID TO TOWNS FOR CARE OF POOR PERSONS

Title 22, M.R.S.A., Chapter 1251, Section 4495.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	12,500.00	12,500	12,500	12,500	5,000	5,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	12,500.00	12,500	12,500	12,500	5,000	5,000
Total Expenditures (See Below)	—	12,500	12,500	12,500	5,000	5,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	12,500.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	12,500	12,500	12,500	5,000	5,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	12,500	12,500	12,500	5,000	5,000

DEPARTMENT OF HEALTH AND WELFARE

EYE CARE AND SPECIAL SERVICES

Title 22, M.R.S.A., Chapter 959, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	4,755.80	1,173	—	—	—	—
Appropriation—Personal Services	82,029.00	84,003	102,745	105,075	102,745	105,075
All Other	218,648.00	218,648	245,665	249,196	232,189	225,620
Capital Expenditures	604.00	1,488	1,600	1,500	1,600	1,500
Unallocated						
Federal Grants	308,024.16	242,000	320,000	370,000	320,000	370,000
Other Departmental Revenue						
Transferred from Employees' Salary Plan	3,000.00	—	—	—	—	—
Transferred from Aid to Charitable Institutions	12,500.00	15,000	—	—	—	—
Total Available	629,560.96	562,312	670,010	725,771	656,534	702,195
Total Expenditures (See Below)	605,003.67	562,312	670,010	725,771	656,534	702,195
Unexpended Balance Carried to Next Year	1,172.80	—	—	—	—	—
Unexpended Balance Lapsed	23,384.49	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	146,793.39	149,303	171,242	175,927	171,242	175,927
All Other	456,052.50	410,521	496,201	547,701	482,725	524,125
Capital Expenditures	2,157.78	2,488	2,567	2,143	2,567	2,143
Total Expenditures by Line Category (See Above)	605,003.67	562,312	670,010	725,771	656,534	702,195
REVENUE RECAPITULATION:						
Total Dedicated	308,024.16	242,000	320,000	370,000	320,000	370,000
Total Undedicated						
Total Revenues	308,024.16	242,000	320,000	370,000	320,000	370,000

EYE CARE AND SPECIAL SERVICES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	22,953	24,574	—	—
All Other	—	—	3,000	3,000	—	—
Capital Expenditures	—	—	1,438	—	—	—
Unallocated						
Federal Grants	—	—	25,968	25,767	—	—
Other Departmental Revenue						
Total Available	—	—	53,359	53,341	—	—
Total Expenditures (See Below)	—	—	53,359	53,341	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	40,482	43,341	—	—
All Other	—	—	10,000	10,000	—	—
Capital Expenditures	—	—	2,877	—	—	—
Total Expenditures by Line Category (See Above)	—	—	53,359	53,341	—	—
REVENUE RECAPITULATION:						
Total Dedicated	—	—	25,968	25,767	—	—
Total Undedicated						
Total Revenues	—	—	25,968	25,767	—	—

DEPARTMENT OF HEALTH AND WELFARE

SPECIAL PENSIONS

Title 37, M.R.S.A., Chapter 3, Section 55.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	8,000.00	8,000	7,000	7,000	7,000	7,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Surplus	900.00	900	—	—	—	—
Total Available	8,900.00	8,900	7,000	7,000	7,000	7,000
Total Expenditures (See Below)	5,474.00	8,900	7,000	7,000	7,000	7,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	3,153.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	5,474.00	8,900	7,000	7,000	7,000	7,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	5,474.00	8,900	7,000	7,000	7,000	7,000

DEPARTMENT OF HEALTH AND WELFARE

AID TO DEPENDENT CHILDREN

Title 22, M.R.S.A., Chapter 1053, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	1,037,000.00	1,078,000	1,064,000	1,134,900	1,064,000	1,134,900
Capital Expenditure						
Unallocated						
Federal Grants	5,814,224.00	5,753,000	*	*	*	*
Other Departmental Revenue	1,055,203.83	1,017,000	1,101,000	1,115,000	1,101,000	1,115,000
Transferred to Line Category Reserve Fund	(142,490.05)	—	—	—	—	—
Total Available	7,763,937.78	7,848,000	2,165,000	2,249,900	2,165,000	2,249,900
Total Expenditures (See Below)	7,763,937.78	7,848,000	2,165,000	2,249,900	2,165,000	2,249,900
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	7,763,937.78	7,848,000	2,165,000	2,249,900	2,165,000	2,249,900
Capital Expenditures						
Total Expenditures by Line Category (See Above)	7,763,937.78	7,848,000	2,165,000	2,249,900	2,165,000	2,249,900
REVENUE RECAPITULATION:						
Total Dedicated	6,869,427.83	6,770,000	1,101,000	1,115,000	1,101,000	1,115,000
Total Undedicated						
Total Revenues	6,869,427.83	6,770,000	1,101,000	1,115,000	1,101,000	1,115,000

* New Special Revenue Account—See Schedules

DEPARTMENT OF HEALTH AND WELFARE

AID TO THE AGED, BLIND OR DISABLED

Title 22, M.R.S.A., Chapters 951, 953, 955 and 957, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,930,000.00	4,125,000	4,611,500	4,847,500	4,346,800	4,474,400
Capital Expenditures						
Unallocated						
Federal Grants	6,767,464.65	7,565,000	*	*	*	*
Other Departmental Revenue	449,088.35	557,000	525,000	525,000	525,000	525,000
Transferred to Hospital and Medical Care	(1,200,000.00)	—	—	—	—	—
Transferred to Line Category Reserve Fund	(836,499.88)	—	—	—	—	—
Total Available	9,110,053.12	12,247,000	5,136,500	5,372,500	4,871,800	4,999,400
Total Expenditures (See Below)	9,110,053.12	12,247,000	5,136,500	5,372,500	4,871,800	4,999,400
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	9,110,053.12	12,247,000	5,136,500	5,372,500	4,871,800	4,999,400
Capital Expenditures						
Total Expenditures by Line Category (See Above)	9,110,053.12	12,247,000	5,136,500	5,372,500	4,871,800	4,999,400
REVENUE RECAPITULATION:						
Total Dedicated	7,216,553.00	8,122,000	525,000	525,000	525,000	525,000
Total Undedicated						
Total Revenues	7,216,553.00	8,122,000	525,000	525,000	525,000	525,000

* New Special Revenue Account—See Schedules

DEPARTMENT OF HEALTH AND WELFARE

HOSPITAL AND MEDICAL CARE

Title 22, M.R.S.A., Chapter 401, Section 1708,

Chapters 951, 953, 955 and 957, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,264,390.97	396,245	—	—	—	—
Appropriation—Personal Services						
All Other	2,062,693.00	2,607,275	3,706,200	4,019,900	3,706,200	4,019,900
Capital Expenditures						
Unallocated						
Federal Grants	7,460,260.26	5,037,600	*	*	*	*
Other Departmental Revenue						
Transferred from Aid to The Aged, Blind or Disabled	1,200,000.00	—	—	—	—	—
Total Available	11,987,344.23	8,041,120	3,706,200	4,019,900	3,706,200	4,019,900
Total Expenditures (See Below)	11,591,099.59	8,041,120	3,706,200	4,019,900	3,706,200	4,019,900
Unexpended Balance Carried to Next Year	396,244.64	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	11,591,099.59	8,041,120	3,706,200	4,019,900	3,706,200	4,019,900
Capital Expenditures						
Total Expenditures by Line Category (See Above)	11,591,099.59	8,041,120	3,706,200	4,019,900	3,706,200	4,019,900
REVENUE RECAPITULATION:						
Total Dedicated	7,460,260.26	5,037,600	—	—	—	—
Total Undedicated						
Total Revenues	7,460,260.26	5,037,600	—	—	—	—

* New Special Revenue Account—See Schedules

DEPARTMENT OF HEALTH AND WELFARE

WORK INCENTIVE PROGRAM

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	58,344	62,487	—	—
All Other	—	—	429,400	556,400	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	487,744	618,887	—	—
Total Expenditures (See Below)	—	—	487,744	618,887	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	58,344	62,487	—	—
All Other	—	—	429,400	556,400	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	487,744	618,887	—	—

DEPARTMENT OF HEALTH AND WELFARE

INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	727,363	805,633	—	—
All Other	—	—	6,191,610	7,948,470	—	—
Capital Expenditures	—	—	67,036	3,327	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	6,986,009	8,757,430	—	—
Total Expenditures (See Below)	—	—	6,986,009	8,757,430	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	727,363	805,633	—	—
All Other	—	—	6,191,610	7,948,470	—	—
Capital Expenditures	—	—	67,036	3,327	—	—
Total Expenditures by Line Category (See Above)	—	—	6,986,009	8,757,430	—	—

DEPARTMENT OF HEALTH AND WELFARE

LINE CATEGORY RESERVE FUND

Chapter 154, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	1,121,528	—	—	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from General Assistance	142,538.50	—	—	—	—	—
Transferred from Aid to Aged, Blind or Disabled	836,499.88	—	—	—	—	—
Transferred from Aid to Dependent Children	142,490.05	—	—	—	—	—
Total Available	1,121,528.43	1,121,528	—	—	—	—
Total Expenditures (See Below)	—	1,121,528	—	—	—	—
Unexpended Balance Carried to Next Year	1,121,528.43	—	—	—	—	—
Unexpended Balance Lapsed						

GENERAL FUND

STATE HISTORIAN

Title 27, M.R.S.A., Chapter 9, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	853.03	921	921	921	921	921
Appropriation—Personal Services						
All Other	500.00	500	500	500	500	500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	1,353.03	1,421	1,421	1,421	1,421	1,421
Total Expenditures (See Below)	431.84	500	500	500	500	500
Unexpended Balance Carried to Next Year	921.19	921	921	921	921	921
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	431.84	500	500	500	500	500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	431.84	500	500	500	500	500

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF INDIAN AFFAIRS

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	12,866.12	1,813	1,600	1,600	1,600	1,600
Appropriation—Personal Services	48,965.00	60,504	96,619	101,727	73,089	76,218
All Other	224,972.00	210,433	268,232	274,604	214,447	214,447
Capital Expenditures	948.00	948	16,708	4,148	948	948
Unallocated						
Federal Grants						
Other Departmental Revenue	1,600.00	—	—	—	—	—
Transferred from Contingent Account	—	220	—	—	—	—
Transferred from Employees' Salary Plan	2,228.50	—	—	—	—	—
Total Available	291,579.62	273,918	383,159	382,079	290,084	293,213
Total Expenditures (See Below)	285,458.67	272,098	381,559	382,079	288,484	293,213
Unexpended Balance Carried to Next Year	1,813.10	1,600	1,600	—	1,600	—
Unexpended Balance Lapsed	4,307.85	220	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	53,705.98	66,524	96,619	101,727	73,089	76,218
All Other	230,787.01	204,626	268,232	274,604	214,447	214,447
Capital Expenditures	965.68	948	16,708	5,748	948	2,548
Total Expenditures by Line Category (See Above)	285,458.67	272,098	381,559	382,079	288,484	293,213
EXPENDITURES:						
Administration	285,458.67	272,098	307,374	312,103	288,484	293,213
Expansion and New Activities Budget	—	—	74,185	69,976	—	—
Total Expenditures (See Above)	285,458.67	272,098	381,559	382,079	288,484	293,213
REVENUE RECAPITULATION:						
Total Dedicated	1,600.00	—	—	—	—	—
Total Undedicated						
Total Revenues	1,600.00	—	—	—	—	—

DEPARTMENT OF INDIAN AFFAIRS

Title 22, M.R.S.A., Chapters 1351, 1352, 1353, and 1355.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	12,866.12	1,813	1,600	1,600	1,600	1,600
Appropriation—Personal Services	48,965.00	60,504	73,089	76,218	73,089	76,218
All Other	224,972.00	210,433	233,337	233,337	214,447	214,447
Capital Expenditures	948.00	948	948	948	948	948
Unallocated						
Federal Grants						
Other Departmental Revenue	1,600.00	—	—	—	—	—
Transferred from Contingent Account	—	220	—	—	—	—
Transferred from Employees' Salary Plan	2,228.50	—	—	—	—	—
Total Available	291,579.62	273,918	308,974	312,103	290,084	293,213
Total Expenditures (See Below)	285,458.67	272,098	307,374	312,103	288,484	293,213
Unexpended Balance Carried to Next Year	1,813.10	1,600	1,600	—	1,600	—
Unexpended Balance Lapsed	4,307.85	220	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	53,705.98	66,524	73,089	76,218	73,089	76,218
All Other	230,787.01	204,626	233,337	233,337	214,447	214,447
Capital Expenditures	965.68	948	948	2,548	948	2,548
Total Expenditures by Line Category (See Above)	285,458.67	272,098	307,374	312,103	288,484	293,213
REVENUE RECAPITULATION:						
Total Dedicated	1,600.00	—	—	—	—	—
Total Undedicated						
Total Revenues	1,600.00	—	—	—	—	—

DEPARTMENT OF INDIAN AFFAIRS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	23,530	25,509	—	—
All Other	—	—	34,895	41,267	—	—
Capital Expenditures	—	—	15,760	3,200	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	74,185	69,976	—	—
Total Expenditures (See Below)	—	—	74,185	69,976	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	23,530	25,509	—	—
All Other	—	—	34,895	41,267	—	—
Capital Expenditures	—	—	15,760	3,200	—	—
Total Expenditures by Line Category (See Above)	—	—	74,185	69,976	—	—

PENOBSCOT TRIBAL RESERVATION HOUSING AUTHORITY

ADMINISTRATION

Title 22, M.R.S.A., Chapter 1352.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	10,782	9,837	6,838	7,206
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	10,782	9,837	6,838	7,206
Total Expenditures (See Below)	—	—	10,782	9,837	6,838	7,206
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	10,782	9,837	6,838	7,206
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	10,782	9,837	6,838	7,206

PLEASANT POINT PASSAMAQUODDY RESERVATION HOUSING AUTHORITY

ADMINISTRATION

Title 22, M.R.S.A., Chapter 1352.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	11,019	10,152	11,019	10,152
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	11,019	10,152	11,019	10,152
Total Expenditures (See Below)	—	—	11,019	10,152	11,019	10,152
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	11,019	10,152	11,019	10,152
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	11,019	10,152	11,019	10,152

INDIAN TOWNSHIP PASSAMAQUODDY RESERVATION HOUSING AUTHORITY

ADMINISTRATION

Title 22, M.R.S.A., Chapter 1352.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	13,224	13,082	13,224	13,082
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	13,224	13,082	13,224	13,082
Total Expenditures (See Below)	—	—	13,224	13,082	13,224	13,082
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	13,224	13,082	13,224	13,082
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	13,224	13,082	13,224	13,082

INDUSTRIAL ACCIDENT COMMISSION

Title 39, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	52.76	64	—	—	—	—
Appropriation—Personal Services	153,030.00	158,043	169,347	174,726	169,347	174,726
All Other	26,500.00	26,000	35,600	35,100	28,825	28,325
Capital Expenditures	4,000.00	2,500	7,575	5,395	4,500	2,500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	183,582.76	186,607	212,522	215,221	202,672	205,551
Total Expenditures (See Below)	149,252.39	186,607	212,522	215,221	202,672	205,551
Unexpended Balance Carried to Next Year	64.50	—	—	—	—	—
Unexpended Balance Lapsed	34,265.87	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	127,720.01	158,043	169,347	174,726	169,347	174,726
All Other	17,621.74	26,064	35,600	35,100	28,825	28,325
Capital Expenditures	3,910.64	2,500	7,575	5,395	4,500	2,500
Total Expenditures by Line Category (See Above)	149,252.39	186,607	212,522	215,221	202,672	205,551
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	1,215.08	1,500	1,500	1,500	1,500	1,500
Total Revenues	1,215.08	1,500	1,500	1,500	1,500	1,500

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE INDUSTRIAL AND RECREATIONAL FINANCE APPROVAL BOARD

Title 30, M.R.S.A., Chapter 242, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	724.40	—	—	—	—	—
Appropriation—Personal Services	15,724.00	17,108	20,085	20,701	19,865	20,481
All Other	5,575.00	5,575	6,078	6,078	6,078	6,078
Capital Expenditures	500.00	500	285	—	285	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	782.00	—	—	—	—	—
Total Available	23,305.40	23,183	26,448	26,779	26,228	26,559
Total Expenditures (See Below)	20,284.42	23,183	26,448	26,779	26,228	26,559
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	3,020.98	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	16,762.00	17,108	20,085	20,701	19,865	20,481
All Other	3,352.92	5,575	6,078	6,078	6,078	6,078
Capital Expenditures	169.50	500	285	—	285	—
Total Expenditures by Line Category (See Above)	20,284.42	23,183	26,448	26,779	26,228	26,559

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

INLAND FISHERIES AND GAME

SEARCH FOR LOST PERSONS

Title 12, M.R.S.A., Chapter 301, Section 1903.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,000.00	3,000	3,000	3,000	3,000	3,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	3,000.00	3,000	3,000	3,000	3,000	3,000
Total Expenditures (See Below)	3,000.00	3,000	3,000	3,000	3,000	3,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	3,000.00	3,000	3,000	3,000	3,000	3,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	3,000.00	3,000	3,000	3,000	3,000	3,000

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

INLAND FISHERIES AND GAME

DEVELOPMENT OF SWAN ISLAND

Chapter 275, Private and Special Laws of 1965.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	10,578.09	—	—	—	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants	19,263.55	—	—	—	—	—
Other Departmental Revenue						
Total Available	29,841.64	—	—	—	—	—
Total Expenditures (See Below)	29,807.16	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	34.48	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	17,779.66	—	—	—	—	—
All Other	433.36	—	—	—	—	—
Capital Expenditures	11,594.14	—	—	—	—	—
Total Expenditures by Line Category (See Above)	29,807.16	—	—	—	—	—
REVENUE RECAPITULATION:						
Total Dedicated	19,263.55	—	—	—	—	—
Total Undedicated						
Total Revenues	19,263.55	—	—	—	—	—

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	31.00	31	—	—	—	—
Appropriation—Personal Services	78,709.00	91,413	107,016	110,018	96,942	99,204
All Other	11,800.00	10,800	59,672	25,907	18,200	15,200
Capital Expenditures	1,602.00	142	7,682	836	3,262	726
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,204.76	—	—	—	—	—
Total Available	93,346.76	102,386	174,370	136,761	118,404	115,130
Total Expenditures (See Below)	84,706.07	102,386	174,370	136,761	118,404	115,130
Unexpended Balance Carried to Next Year	31.35	—	—	—	—	—
Unexpended Balance Lapsed	8,609.34	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	64,401.10	91,413	107,016	110,018	96,942	99,204
All Other	19,141.51	10,831	59,672	25,907	18,200	15,200
Capital Expenditures	1,163.46	142	7,682	836	3,262	726
Total Expenditures by Line Category (See Above)	84,706.07	102,386	174,370	136,761	118,404	115,130
EXPENDITURES:						
Administration	84,706.07	102,386	122,146	118,872	118,404	115,130
Expansion and New Activities Budget	—	—	52,224	17,889	—	—
Total Expenditures (See Above)	84,706.07	102,386	174,370	136,761	118,404	115,130
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	90,674.23	82,933	92,036	91,604	92,036	91,604
Total Revenues	90,674.23	82,933	92,036	91,604	92,036	91,604

INSURANCE DEPARTMENT

ADMINISTRATION

Title 24, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	31.00	31	—	—	—	—
Appropriation—Personal Services	78,709.00	91,413	96,942	99,204	96,942	99,204
All Other	11,800.00	10,800	21,942	18,942	18,200	15,200
Capital Expenditures	1,602.00	142	3,262	726	3,262	726
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,204.76	—	—	—	—	—
Total Available	93,346.76	102,386	122,146	118,872	118,404	115,130
Total Expenditures (See Below)	84,706.07	102,386	122,146	118,872	118,404	115,130
Unexpended Balance Carried to Next Year	31.35	—	—	—	—	—
Unexpended Balance Lapsed	8,609.34	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	64,401.10	91,413	96,942	99,204	96,942	99,204
All Other	19,141.51	10,831	21,942	18,942	18,200	15,200
Capital Expenditures	1,163.46	142	3,262	726	3,262	726
Total Expenditures by Line Category (See Above)	84,706.07	102,386	122,146	118,872	118,404	115,130
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	90,674.23	82,933	92,036	91,604	92,036	91,604
Total Revenues	90,674.23	82,933	92,036	91,604	92,036	91,604

INSURANCE DEPARTMENT

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	10,074	10,814	—	—
All Other	—	—	37,730	6,965	—	—
Capital Expenditures	—	—	4,420	110	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	52,224	17,889	—	—
Total Expenditures (See Below)	—	—	52,224	17,889	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	10,074	10,814	—	—
All Other	—	—	37,730	6,965	—	—
Capital Expenditures	—	—	4,420	110	—	—
Total Expenditures by Line Category (See Above)	—	—	52,224	17,889	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

MAINE INSURANCE ADVISORY BOARD

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	342,96	664	—	—	—	—
Appropriation—Personal Services	21,709.00	27,358	32,518	34,584	30,360	31,021
All Other	130,075.00	132,200	96,855	108,030	87,750	97,900
Capital Expenditures	1,600.00	400	400	250	400	250
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	350.00	—	—	—	—	—
Total Available	154,076.96	160,622	129,773	142,864	118,510	129,171
Total Expenditures (See Below)	44,002.81	118,442	129,773	142,864	118,510	129,171
Unexpended Balance Carried to Next Year	664.65	—	—	—	—	—
Unexpended Balance Lapsed	109,409.50	42,180	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	19,721.00	27,358	32,518	34,584	30,360	31,021
All Other	23,864.71	90,174	96,855	108,030	87,750	97,900
Capital Expenditures	417.10	910	400	250	400	250
Total Expenditures by Line Category (See Above)	44,002.81	118,442	129,773	142,864	118,510	129,171
EXPENDITURES:						
Administration	24,840.75	37,542	41,615	43,301	40,010	40,671
Expansion and New Activities Budget	—	—	2,158	3,563	—	—
Fire Insurance	15,196.00	76,000	80,000	90,000	72,500	82,500
Fidelity Insurance	3,966.06	4,900	6,000	6,000	6,000	6,000
Total Expenditures (See Above)	44,002.81	118,442	129,773	142,864	118,510	129,171

MAINE INSURANCE ADVISORY BOARD

ADMINISTRATION

Title 5, M.R.S.A., Chapter 152.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	342.96	664	—	—	—	—
Appropriation—Personal Services	21,709.00	27,358	30,360	31,021	30,360	31,021
All Other	10,075.00	12,200	10,855	12,030	9,250	9,400
Capital Expenditures	1,600.00	400	400	250	400	250
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	350.00	—	—	—	—	—
Total Available	34,076.96	40,622	41,615	43,301	40,010	40,671
Total Expenditures (See Below)	24,840.75	37,542	41,615	43,301	40,010	40,671
Unexpended Balance Carried to Next Year	664.65	—	—	—	—	—
Unexpended Balance Lapsed	8,571.56	3,080	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	19,721.00	27,358	30,360	31,021	30,360	31,021
All Other	4,702.65	9,274	10,855	12,030	9,250	9,400
Capital Expenditures	417.10	910	400	250	400	250
Total Expenditures by Line Category (See Above)	24,840.75	37,542	41,615	43,301	40,010	40,671

MAINE INSURANCE ADVISORY BOARD

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	2,158	3,563	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	2,158	3,563	—	—
Total Expenditures (See Below)	—	—	2,158	3,563	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	2,158	3,563	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	2,158	3,563	—	—

MAINE INSURANCE ADVISORY BOARD

FIRE INSURANCE

Title 5, M.R.S.A., Chapter 152.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	115,000.00	115,000	80,000	90,000	72,500	82,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	115,000.00	115,000	80,000	90,000	72,500	82,500
Total Expenditures (See Below)	15,196.00	76,000	80,000	90,000	72,500	82,500
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	99,804.00	39,000	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	15,196.00	76,000	80,000	90,000	72,500	82,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	15,196.00	76,000	80,000	90,000	72,500	82,500

MAINE INSURANCE ADVISORY BOARD

FIDELITY INSURANCE

Title 5, M.R.S.A., Chapter 152.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	5,000.00	5,000	6,000	6,000	6,000	6,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	5,000.00	5,000	6,000	6,000	6,000	6,000
Total Expenditures (See Below)	3,966.06	4,900	6,000	6,000	6,000	6,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,033.94	100	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	3,966.06	4,900	6,000	6,000	6,000	6,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	3,966.06	4,900	6,000	6,000	6,000	6,000

GENERAL FUND

INTEREST ON BONDED DEBT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	816,849.00	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	18,069.03	—	—	—	—	—
Total Available	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
Total Expenditures (See Below)	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
Capital Expenditures						
Total Expenditures by Line Category (See Above)	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077
EXPENDITURES:						
Interest on Bonded Debt	834,918.03	1,291,706	3,407,538	3,309,905	2,312,712	2,915,077
Expansion and New Activities Budget	—	—	—	5,000,000	—	—
Total Expenditures (See Above)	834,918.03	1,291,706	3,407,538	8,309,905	2,312,712	2,915,077

INTEREST ON BONDED DEBT

Chapters 154 and 225, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	816,849.00	1,291,706	3,407,538	3,309,905	2,312,712	2,915,077
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	18,069.03	—	—	—	—	—
Total Available	834,918.03	1,291,706	3,407,538	3,309,905	2,312,712	2,915,077
Total Expenditures (See Below)	834,918.03	1,291,706	3,407,538	3,309,905	2,312,712	2,915,077
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	834,918.03	1,291,706	3,407,538	3,309,905	2,312,712	2,915,077
Capital Expenditures						
Total Expenditures by Line Category (See Above)	834,918.03	1,291,706	3,407,538	3,309,905	2,312,712	2,915,077

INTEREST ON BONDED DEBT

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	—	5,000,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	—	5,000,000	—	—
Total Expenditures (See Below)	—	—	—	5,000,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	—	5,000,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	—	5,000,000	—	—

COMMISSION ON INTERGOVERNMENTAL RELATIONS

Title 3, M.R.S.A., Chapter 13.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,900.00	2,100	3,900	2,100	3,900	2,100
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	3,900.00	2,100	3,900	2,100	3,900	2,100
Total Expenditures (See Below)	1,051.83	2,100	3,900	2,100	3,900	2,100
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	2,848.17	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,051.83	2,100	3,900	2,100	3,900	2,100
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,051.83	2,100	3,900	2,100	3,900	2,100

COMMISSION ON INTERGOVERNMENTAL RELATIONS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	2,000	2,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	2,000	2,000	—	—
Total Expenditures (See Below)	—	—	2,000	2,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	2,000	2,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	2,000	2,000	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON INTERSTATE COOPERATION

Title 3, M.R.S.A., Chapter 9, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	8,750.00	8,750	12,750	12,750	12,750	12,750
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	8,750.00	8,750	12,750	12,750	12,750	12,750
Total Expenditures (See Below)	7,357.44	8,750	12,750	12,750	12,750	12,750
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,392.56	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	7,357.44	8,750	12,750	12,750	12,750	12,750
Capital Expenditures						
Total Expenditures by Line Category (See Above)	7,357.44	8,750	12,750	12,750	12,750	12,750

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	403.00	5	—	—	—	—
Appropriation—Personal Services	171,514.00	176,956	285,120	298,934	221,610	229,691
All Other	34,695.00	34,695	66,518	66,059	43,678	44,322
Capital Expenditures	410.00	150	2,208	450	1,420	450
Unallocated						
Federal Grants						
Other Departmental Revenue	13,247.00	15,362	15,362	15,362	—	—
Transferred from Contingent Account	2,531.19	—	—	—	—	—
Transferred from Employees' Salary Plan	6,391.00	—	—	—	—	—
Total Available	229,191. 9	227,168	369,208	380,805	266,708	274,463
Total Expenditures (See Below)	225,269.56	227,168	369,208	380,805	266,708	274,463
Unexpended Balance Carried to Next Year	5.03	—	—	—	—	—
Unexpended Balance Lapsed	3,916.60	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	190,536.19	189,246	297,410	311,224	221,610	229,691
All Other	34,680.31	37,772	69,590	69,131	43,678	44,322
Capital Expenditures	53.06	150	2,208	450	1,420	450
Total Expenditures by Line Category (See Above)	225,269.56	227,168	369,208	380,805	266,708	274,463
EXPENDITURES:						
Administration	225,269.56	227,168	260,388	267,015	266,708	274,463
Expansion and New Activities Budget	—	—	108,820	113,790	—	—
Total Expenditures (See Above)	225,269.56	227,168	369,208	380,805	266,708	274,463
REVENUE RECAPITULATION:						
Total Dedicated	13,247.00	15,362	15,362	15,362	—	—
Total Undedicated	12,068.90	12,500	12,500	12,500	36,812	36,862
Total Revenues	25,315.90	27,862	27,862	27,862	36,812	36,862

LABOR AND INDUSTRY

ADMINISTRATION

Title 26, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	403.00	5	—	—	—	—
Appropriation—Personal Services	171,514.00	176,956	203,688	211,769	221,610	229,691
All Other	34,695.00	34,695	39,918	39,434	43,678	44,322
Capital Expenditures	410.00	150	1,420	450	1,420	450
Unallocated						
Federal Grants						
Other Departmental Revenue	13,247.00	15,362	15,362	15,362	—	—
Transferred from Contingent Account	2,531.19	—	—	—	—	—
Transferred from Employees' Salary Plan	6,391.00	—	—	—	—	—
Total Available	229,191.19	227,168	260,388	267,015	266,708	274,463
Total Expenditures (See Below)	225,269.56	227,168	260,388	267,015	266,708	274,463
Unexpended Balance Carried to Next Year	5.03	—	—	—	—	—
Unexpended Balance Lapsed	3,916.60	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	190,536.19	189,246	215,978	224,059	221,610	229,691
All Other	34,680.31	37,772	42,990	42,506	43,678	44,322
Capital Expenditures	53.06	150	1,420	450	1,420	450
Total Expenditures by Line Category (See Above)	225,269.56	227,168	260,388	267,015	266,708	274,463
REVENUE RECAPITULATION:						
Total Dedicated	13,247.00	15,362	15,362	15,362	—	—
Total Undedicated	12,068.90	12,500	12,500	12,500	36,812	36,862
Total Revenues	25,315.90	27,862	27,862	27,862	36,812	36,862

LABOR AND INDUSTRY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	81,432	87,165	—	—
All Other	—	—	26,600	26,625	—	—
Capital Expenditures	—	—	788	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	108,820	113,790	—	—
Total Expenditures (See Below)	—	—	108,820	113,790	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	81,432	87,165	—	—
All Other	—	—	26,600	26,625	—	—
Capital Expenditures	—	—	788	—	—	—
Total Expenditures by Line Category (See Above)	—	—	108,820	113,790	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	136,372.87	143,451	—	—	—	—
Appropriation—Personal Services	188,186.00	667,271	190,643	715,316	177,214	699,751
All Other	309,840.00	678,195	275,045	822,530	271,320	817,400
Capital Expenditures	5,475.00	12,170	5,660	10,585	4,895	10,585
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	912.00	—	—	—	—	—
Transferred to Commission of Revision of Insurance Laws	—	(10,000)	—	—	—	—
Total Available	640,785.87	1,491,087	471,348	1,548,431	453,429	1,527,736
Total Expenditures (See Below)	485,807.14	1,491,087	471,348	1,548,431	453,429	1,527,736
Unexpended Balance Carried to Next Year	143,451.21	—	—	—	—	—
Unexpended Balance Lapsed	11,527.52	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	216,673.45	674,441	190,643	715,316	177,214	699,751
All Other	263,077.28	797,294	275,045	822,530	271,320	817,400
Capital Expenditures	6,056.41	19,352	5,660	10,585	4,895	10,585
Total Expenditures by Line Category (See Above)	485,807.14	1,491,087	471,348	1,548,431	453,429	1,527,736
EXPENDITURES:						
Legislative Expense	361,044.11	1,373,595	303,997	1,415,149	303,997	1,415,149
Legislative Research Committee	123,711.20	115,392	147,313	114,251	145,532	110,487
Expansion and New Activities Budget	—	—	14,138	14,931	—	—
Commission on Intergovernmental Relations	1,051.83	2,100	3,900	2,100	3,900	2,100
Expansion and New Activities Budget	—	—	2,000	2,000	—	—
Total Expenditures (See Above)	485,807.14	1,491,087	471,348	1,548,431	453,429	1,527,736
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	1,125.00	—	—	—	—	—
Total Revenues	1,125.00	—	—	—	—	—

LEGISLATIVE

LEGISLATIVE EXPENSE

Title 3, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	132,598.87	133,945	—	—	—	—
Appropriation—Personal Services	131,891.00	607,950	110,797	635,049	110,797	635,049
All Other	239,000.00	630,700	189,200	770,100	189,200	770,100
Capital Expenditures	4,000.00	12,000	4,000	10,000	4,000	10,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Legislative Research	(12,500.00)	(1,000)	—	—	—	—
Transferred to Commission of Revision of Insurance Laws	—	(10,000)	—	—	—	—
Total Available	494,989.87	1,373,595	303,997	1,415,149	303,997	1,415,149
Total Expenditures (See Below)	361,044.11	1,373,595	303,997	1,415,149	303,997	1,415,149
Unexpended Balance Carried to Next Year	133,945.76	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	160,885.25	614,120	110,797	635,049	110,797	635,049
All Other	194,626.30	741,242	189,200	770,100	189,200	770,100
Capital Expenditures	5,532.56	18,233	4,000	10,000	4,000	10,000
Total Expenditures by Line Category (See Above)	361,044.11	1,373,595	303,997	1,415,149	303,997	1,415,149
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	1,125.00	—	—	—	—	—
Total Revenues	1,125.00	—	—	—	—	—

LEGISLATIVE RESEARCH COMMITTEE

Title 3, M.R.S.A., Sections 161-164, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	3,774.00	9,506	—	—	—	—
Appropriation—Personal Services	56,295.00	59,321	66,473	65,336	66,417	64,702
All Other	66,940.00	45,395	79,945	48,330	78,220	45,200
Capital Expenditures	1,475.00	170	895	585	895	585
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	912.00	—	—	—	—	—
Transferred from Legislative Expense	12,500	1,000	—	—	—	—
Total Available	141,896.00	115,392	147,313	114,251	145,532	110,487
Total Expenditures (See Below)	123,711.20	115,392	147,313	114,251	145,532	110,487
Unexpended Balance Carried to Next Year	9,505.45	—	—	—	—	—
Unexpended Balance Lapsed	8,679.35	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	55,788.20	60,321	66,473	65,336	66,417	64,702
All Other	67,399.15	53,952	79,945	48,330	78,220	45,200
Capital Expenditures	523.85	1,119	895	585	895	585
Total Expenditures by Line Category (See Above)	123,711.20	115,392	147,313	114,251	145,532	110,487

LEGISLATIVE RESEARCH COMMITTEE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	13,373	14,931	—	—
All Other						
Capital Expenditures	—	—	765	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	14,138	14,931	—	—
Total Expenditures (See Below)	—	—	14,138	14,931	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	13,373	14,931	—	—
All Other						
Capital Expenditures	—	—	765	—	—	—
Total Expenditures by Line Category (See Above)	—	—	14,138	14,931	—	—

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	76,222.'0	47,566	—	—	—	—
Appropriation—Personal Services	157,591.00	162,935	333,152	366,414	190,296	197,412
All Other	82,097.00	81,063	148,059	167,769	106,800	116,000
Capital Expenditures	751.00	560	1,392	30,384	1,392	22,904
Unallocated						
Federal Grants	240,259.33	205,000	—	—	—	—
Other Departmental Revenue	6,239.79	—	—	—	—	—
Transferred from Employees' Salary Plan	1,685.00	—	—	—	—	—
Total Available	564,845.22	497,124	482,603	564,567	298,488	336,316
Total Expenditures (See Below)	503,590.14	497,124	482,603	564,567	298,488	336,316
Unexpended Balance Carried to Next Year	47,566.21	—	—	—	—	—
Unexpended Balance Lapsed	13,688.87	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	270,056.13	283,533	333,152	366,414	190,296	197,412
All Other	197,307.70	166,985	148,059	167,769	106,800	116,000
Capital Expenditures	36,226.31	46,606	1,392	30,384	1,392	22,904
Total Expenditures by Line Category (See Above)	503,590.14	497,124	482,603	564,567	298,488	336,316
EXPENDITURES:						
Administration	494,878.32	488,774	394,432	426,081	289,888	318,516
Expansion and New Activities Budget	—	—	79,571	120,686	—	—
Maine Court Reports	8,711.82	8,350	8,600	17,800	8,600	17,800
Total Expenditures (See Above)	503,590.14	497,124	482,603	564,567	298,488	336,316
REVENUE RECAPITULATION:						
Total Dedicated	246,499.12	205,000	—	—	—	—
Total Undedicated	10,087.36	1,505	9,350	1,750	9,350	1,750
Total Revenues	256,586.48	206,505	9,350	1,750	9,350	1,750

DEPARTMENT OF MAINE STATE LIBRARY

ADMINISTRATION

Title 27, M.R.S.A., Chapter 1, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	76,222.10	47,566	—	—	—	—
Appropriation—Personal Services	157,591.00	162,935	253,581	263,208	190,296	197,412
All Other	73,297.00	72,713	139,459	139,969	98,200	98,200
Capital Expenditures	751.00	560	1,392	22,904	1,392	22,904
Unallocated						
Federal Grants	240,259.33	205,000	—	—	—	—
Other Departmental Revenue	6,239.79	—	—	—	—	—
Transferred from Employees' Salary Plan	1,685.00	—	—	—	—	—
Total Available	556,045.22	488,774	394,432	426,081	289,888	318,516
Total Expenditures (See Below)	494,878.32	488,774	394,432	426,081	289,888	318,516
Unexpended Balance Carried to Next Year	47,566.21	—	—	—	—	—
Unexpended Balance Lapsed	13,600.69	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	270,056.13	283,533	253,581	263,208	190,296	197,412
All Other	188,595.88	158,635	139,459	139,969	98,200	98,200
Capital Expenditures	36,226.31	46,606	1,392	22,904	1,392	22,904
Total Expenditures by Line Category (See Above)	494,878.32	488,774	394,432	426,081	289,888	318,516
REVENUE RECAPITULATION:						
Total Dedicated	246,499.12	205,000	—	—	—	—
Total Undedicated	10,087.36	1,505	9,350	1,750	9,350	1,750
Total Revenues	256,586.48	206,505	9,350	1,750	9,350	1,750

MAINE STATE LIBRARY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	79,571	103,206	—	—
All Other	—	—	—	10,000	—	—
Capital Expenditures	—	—	—	7,480	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	79,571	120,686	—	—
Total Expenditures (See Below)	—	—	79,571	120,686	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	79,571	103,206	—	—
All Other	—	—	—	10,000	—	—
Capital Expenditures	—	—	—	7,480	—	—
Total Expenditures by Line Category (See Above)	—	—	79,571	120,686	—	—

DEPARTMENT OF MAINE STATE LIBRARY

MAINE COURT REPORTS

Title 27, M.R.S.A., Subchapter III, Section 61.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	8,800.00	8,350	8,600	17,800	8,600	17,800
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	8,800.00	8,350	8,600	17,800	8,600	17,800
Total Expenditures (See Below)	8,711.82	8,350	8,600	17,800	8,600	17,800
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	88.18	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	8,711.82	8,350	8,600	17,800	8,600	17,800
Capital Expenditures						
Total Expenditures by Line Category (See Above)	8,711.82	8,350	8,600	17,800	8,600	17,800

GENERAL FUND

EDUCATION AND LIBRARIES

MAINE HISTORICAL SOCIETY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	6,750.00	10,000	18,563	18,563	10,000	10,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	—	8,563	—	—	—	—
Total Available	6,750.00	18,563	18,563	18,563	10,000	10,000
Total Expenditures (See Below)	5,750.00	18,563	18,563	18,563	10,000	10,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,000.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	5,750.00	18,563	18,563	18,563	10,000	10,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	5,750.00	18,563	18,563	18,563	10,000	10,000
EXPENDITURES:						
Maine Historical Society	5,750.00	18,563	10,000	10,000	10,000	10,000
Expansion and New Activities Budget	—	—	8,563	8,563	—	—
Total Expenditures (See Above)	5,750.00	18,563	18,563	18,563	10,000	10,000

MAINE HISTORICAL SOCIETY

Chapter 154 and 191, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	6,750.00	10,000	10,000	10,000	10,000	10,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	—	8,563	—	—	—	—
Total Available	6,750.00	18,563	10,000	10,000	10,000	10,000
Total Expenditures (See Below)	5,750.00	18,563	10,000	10,000	10,000	10,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,000.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	5,750.00	18,563	10,000	10,000	10,000	10,000
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	5,750.00	18,563	10,000	10,000	10,000	10,000

MAINE HISTORICAL SOCIETY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	8,563	8,563	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	8,563	8,563	—	—
Total Expenditures (See Below)	—	—	8,563	8,563	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	8,563	8,563	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	8,563	8,563	—	—

GENERAL FUND

EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	526,500.00	471,500	717,300	726,800	546,500	546,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	526,500.00	471,500	717,300	726,800	546,500	546,500
Total Expenditures (See Below)	526,500.00	471,500	717,300	726,800	546,500	546,500
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	526,500.00	471,500	717,300	726,800	546,500	546,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	526,500.00	471,500	717,300	726,800	546,500	546,500
EXPENDITURES:						
Administration	526,500.00	471,500	546,500	546,500	546,500	546,500
Expansion and New Activities Budget		—	170,800	180,300	—	—
Total Expenditures (See Above)	526,500.00	471,500	717,300	726,800	546,500	546,500

MAINE MARITIME ACADEMY

Chapter 154, Sections A and B, Chapter 191, Section A, and Chapter 225, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	526,500.00	471,500	546,500	546,500	546,500	546,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	526,500.00	471,500	546,500	546,500	546,500	546,500
Total Expenditures (See Below)	526,500.00	471,500	546,500	546,500	546,500	546,500
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	526,500.00	471,500	546,500	546,500	546,500	546,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	526,500.00	471,500	546,500	546,500	546,500	546,500

MAINE MARITIME ACADEMY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	170,800	180,300	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	170,800	180,300	—	—
Total Expenditures (See Below)	—	—	170,800	180,300	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	170,800	180,300	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	170,800	180,300	—	—

GENERAL FUND

MENTAL HEALTH AND CORRECTIONS

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	517,889.73	573,567	564,967	564,967	577,809	530,265
Appropriation—Personal Services	12,806,675.00	13,199,804	19,651,822	20,277,941	15,199,405	15,594,324
All Other	3,696,725.00	3,725,424	5,173,786	5,232,743	3,886,726	3,939,467
Capital Expenditures	210,522.00	114,155	821,523	416,569	220,046	153,687
Unallocated						
Federal Grants						
Other Departmental Revenue	12,619.90	69	—	—	—	—
Transferred from Employees' Salary Plan	792,382.00	—	—	—	—	—
Transferred from Contingent Account	14,148.78	—	—	—	—	—
Transferred from Construction Reserve Fund	12,000.00	—	—	—	—	—
Total Available	18,062,962.41	17,613,019	26,212,098	26,492,220	19,883,986	20,217,743
Total Expenditures (See Below)	17,095,183.78	17,048,052	25,647,131	25,927,253	19,353,721	19,739,934
Unexpended Balance Carried to Next Year	573,569.21	564,967	564,967	564,967	530,265	477,809
Unexpended Balance Lapsed	394,209.42	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	13,425,858.04	13,199,804	19,651,822	20,277,941	15,199,405	15,594,324
All Other	3,497,856.60	3,725,493	5,173,786	5,232,743	3,934,270	3,991,923
Capital Expenditures	171,469.14	122,755	821,523	416,569	220,046	153,687
Total Expenditures by Line Category (See Above)	17,095,183.78	17,048,052	25,647,131	25,927,253	19,353,721	19,739,934
EXPENDITURES:						
Gov. Baxter State School for the Deaf	557,439.79	552,956	624,981	628,920	615,077	619,294
Expansion and New Activities Budget	—	—	220,696	183,502	—	—
Bureau of Mental Health	365,357.39	368,068	429,187	443,711	419,022	433,546
Expansion and New Activities Budget	—	—	256,126	251,398	—	—
Military and Naval Children's Home	88,339.12	91,305	105,663	107,388	95,834	97,664
Expansion and New Activities Budget	—	—	8,824	8,554	—	—
Institutional Reserve Fund	—	71,587	71,587	71,597	113,810	118,721
Administration	182,775.80	244,557	251,250	257,910	250,195	256,740
Expansion and New Activities Budget	—	—	161,660	165,857	—	—
Augusta State Hospital	4,525,300.83	4,437,394	4,916,583	4,986,781	4,879,340	4,939,513
Expansion and New Activities Budget	—	—	1,738,483	1,774,109	—	—
Bangor State Hospital	3,021,318.67	2,895,273	3,408,805	3,449,697	3,354,975	3,404,196
Expansion and New Activities Budget	—	—	752,768	761,871	—	—
Mental Retardation Unit	—	—	209,079	392,053	159,703	314,393
Pineland Hospital and Training Center	3,929,530.96	3,906,840	4,404,292	4,420,843	4,365,959	4,413,597
Expansion and New Activities Budget	—	—	360,017	264,993	—	—
Boys Training Center	1,292,272.25	1,284,723	1,644,539	1,673,516	1,548,879	1,573,359
Expansion and New Activities Budget	—	—	479,238	476,799	—	—
Stevens School	486,124.53	521,857	670,295	678,758	609,635	620,059
Expansion and New Activities Budget	—	—	318,989	328,710	—	—
Men's Correctional Center	704,393.08	691,564	812,696	795,917	775,361	768,667
Expansion and New Activities Budget	—	—	408,790	395,922	—	—
Maine State Prison	1,003,555.27	1,003,044	1,142,844	1,167,405	1,076,849	1,077,656
Expansion and New Activities Budget	—	—	700,223	681,793	—	—

MENTAL HEALTH AND CORRECTIONS

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
EXPENDITURES—Continued						
Women's Correctional Center	328,480.29	344,859	416,971	415,756	380,486	380,400
Expansion and New Activities Budget	—	—	81,797	77,491	—	—
State Probation and Parole Board	429,264.91	444,025	486,904	499,874	487,504	500,474
Expansion and New Activities Budget	—	—	165,952	167,683	—	—
Community Mental Health Services	181,030.89	190,000	190,000	190,000	190,000	190,000
Expansion and New Activities Budget	—	—	176,800	176,800	—	—
Bureau of Mental Retardation	—	—	31,092	31,655	31,092	31,655
Total Expenditures (See Above)	17,095,183.78	17,048,052	25,647,131	25,927,253	19,353,721	19,739,934
REVENUE RECAPITULATION:						
Total Dedicated	12,619.90	69	—	—	—	—
Total Undedicated	1,965,537.74	2,008,354	2,004,019	2,005,797	1,995,019	1,996,797
Total Revenues	1,978,157.64	2,008,423	2,004,019	2,005,797	1,995,019	1,996,797

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

BUREAU OF MENTAL HEALTH

Title 34, M.R.S.A., Chapter 181, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	757.15	184	184	184	184	184
Appropriation—Personal Services	324,937.00	331,722	382,182	396,104	382,182	396,104
All Other	35,371.00	33,346	45,307	45,307	35,142	35,142
Capital Expenditures	1,300.00	3,000	1,698	2,300	1,698	2,300
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	13,698.00	—	—	—	—	—
Total Available	376,063.15	368,252	429,371	443,895	419,206	433,730
Total Expenditures (See Below)	365,357.39	368,068	429,187	443,711	419,022	433,546
Unexpended Balance Carried to Next Year	184.64	184	184	184	184	184
Unexpended Balance Lapsed	10,521.12	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	330,038.15	331,722	382,182	396,104	382,182	396,104
All Other	34,491.58	33,346	45,307	45,307	35,142	35,142
Capital Expenditures	827.66	3,000	1,698	2,300	1,698	2,300
Total Expenditures by Line Category (See Above)	**365,357.39**	**368,068**	**429,187**	443,711	419,022	433,546
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	**114.30**	—	—	—	—	—
Total Revenues	114.30	—	—	—	—	—

BUREAU OF MENTAL HEALTH

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	224,423	229,481	—	—
All Other	—	—	21,262	21,917	—	—
Capital Expenditures	—	—	10,441	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	256,126	251,398	—	—
Total Expenditures (See Below)	—	—	256,126	251,398	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	224,423	229,481	—	—
All Other	—	—	21,262	21,917	—	—
Capital Expenditures	—	—	10,441	—	—	—
Total Expenditures by Line Category (See Above)	—	—	256,126	251,398	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

INSTITUTIONAL RESERVE FUND

Chapter 154, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	87,158.34	87,158	87,158	87,158	100,000	52,456
Appropriation—Personal Services						
All Other	71,587.00	71,587	71,587	71,587	66,266	66,265
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Governor Baxter State School for the Deaf	(4,089.34)	—	—	—	—	—
Transferred to Military and Naval Children's Home	(1,092.14)	—	—	—	—	—
Transferred to Bangor State Hospital	(5,046.57)	—	—	—	—	—
Transferred to Pineland Hospital and Training Center	(5,924.00)	—	—	—	—	—
Total Available	142,593.29	158,745	158,745	158,745	166,266	118,721
Total Expenditures (See Below)	—	71,587	71,587	71,587	113,810	118,721
Unexpended Balance Carried to Next Year	87,158.34	87,158	87,158	87,158	52,456	—
Unexpended Balance Lapsed	55,434.95	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	71,587	71,587	71,587	113,810	118,721
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	71,587	71,587	71,587	113,810	118,721

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

ADMINISTRATION

Title 34, M.R.S.A., Chapter 1, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	895.29	8,666	66	66	66	66
Appropriation—Personal Services	165,443.00	189,802	205,860	213,020	205,860	212,905
All Other	38,505.00	43,505	42,055	42,055	41,000	41,000
Capital Expenditures	11,800.00	2,650	3,335	2,835	3,335	2,835
Unallocated						
Federal Grants						
Transferred from Employees' Salary Plan	1,547.00	—	—	—	—	—
Transferred from Construction Reserve Fund	12,000.00	—	—	—	—	—
Total Available	230,190.29	244,623	251,316	257,976	250,261	256,806
Total Expenditures (See Below)	182,775.80	244,557	251,250	257,910	250,195	256,740
Unexpended Balance Carried to Next Year	8,665.87	66	66	66	66	66
Unexpended Balance Lapsed	38,748.62	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	153,545.91	189,802	205,860	213,020	205,860	212,905
All Other	27,337.85	43,505	42,055	42,055	41,000	41,000
Capital Expenditures	1,892.04	11,250	3,335	2,835	3,335	2,835
Total Expenditures by Line Category (See Above)	182,775.80	244,557	251,250	257,910	250,195	256,740
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	32.86	—	—	—	—	—
Total Revenues	32.86	—	—	—	—	—

MENTAL HEALTH AND CORRECTIONS

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	98,777	104,861	—	—
All Other	—	—	46,370	60,736	—	—
Capital Expenditures	—	—	16,513	260	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	161,660	165,857	—	—
Total Expenditures (See Below)	—	—	161,660	165,857	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	98,777	104,861	—	—
All Other	—	—	46,370	60,736	—	—
Capital Expenditures	—	—	16,513	260	—	—
Total Expenditures by Line Category (See Above)	—	—	161,660	165,857	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

STATE PROBATION AND PAROLE BOARD

Title 34, M.R.S.A., Chapters 9, 121 and 123, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	651.76	—	—	—	—	—
Appropriation—Personal Services	358,792.00	372,583	412,837	425,807	412,837	425,807
All Other	67,462.00	69,662	72,032	72,032	72,632	72,632
Capital Expenditures	2,547.00	1,780	2,035	2,035	2,035	2,035
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	9,730.00	—	—	—	—	—
Total Available	439,182.76	444,025	486,904	499,874	487,504	500,474
Total Expenditures (See Below)	429,264.91	444,025	486,904	499,874	487,504	500,474
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	9,917.85	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	361,429.18	372,583	412,837	425,807	412,837	425,807
All Other	65,863.49	69,662	72,032	72,032	72,632	72,632
Capital Expenditures	1,972.24	1,780	2,035	2,035	2,035	2,035
Total Expenditures by Line Category (See Above	429,264.91	444,025	486,904	499,874	487,504	500,474

STATE PROBATION AND PAROLE BOARD

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	128,912	137,633	—	—
All Other	—	—	30,050	30,050	—	—
Capital Expenditures	—	—	6,990	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	165,952	167,683	—	—
Total Expenditures (See Below)	—	—	165,952	167,683	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	128,912	137,633	—	—
All Other	—	—	30,050	30,050	—	—
Capital Expenditures	—	—	6,990	—	—	—
Total Expenditures by Line Category (See Above)	—	—	165,952	167,683	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

BUREAU OF MENTAL RETARDATION

Title 34, M.R.S.A., Chapter 184.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	23,751	25,172	23,751	25,172
All Other	—	—	6,326	6,303	6,326	6,303
Capital Expenditures	—	—	1,015	180	1,015	180
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	31,092	31,655	31,092	31,655
Total Expenditures (See Below)	—	—	31,092	31,655	31,092	31,655
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	23,751	25,172	23,751	25,172
All Other	—	—	6,326	6,303	6,326	6,303
Capital Expenditures	—	—	1,015	180	1,015	180
Total Expenditures by Line Category (See Above)	—	—	31,092	31,655	31,092	31,655

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

COMMUNITY MENTAL HEALTH SERVICES

Title 34, M.R.S.A., Chapter 183.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	21,538.38	19,507	19,507	19,507	19,507	19,507
Appropriation—Personal Services						
All Other	180,000.00	190,000	190,000	190,000	190,000	190,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	201,538.38	209,507	209,507	209,507	209,507	209,507
Total Expenditures (See Below)	181,030.89	190,000	190,000	190,000	190,000	190,000
Unexpended Balance Carried to Next Year	19,507.49	19,507	19,507	19,507	19,507	19,507
Unexpended Balance Lapsed	1,000.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	181,030.89	190,000	190,000	190,000	190,000	190,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	181,030.89	190,000	190,000	190,000	190,000	190,000

COMMUNITY MENTAL HEALTH SERVICES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	176,800	176,800	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	176,800	176,800	—	—
Total Expenditures (See Below)	—	—	176,800	176,800	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	176,800	176,800	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	176,800	176,800	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

AUGUSTA STATE HOSPITAL

Title 34, M.R.S.A., Chapters 185 and 191, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	121,694.16	167,703	167,703	167,703	167,703	167,703
Appropriation—Personal Services	3,367,711.00	3,482,992	3,888,498	3,947,671	3,888,498	3,947,671
All Other	946,702.00	938,402	967,940	968,940	960,842	961,842
Capital Expenditures	40,000.00	16,000	60,145	70,170	30,000	30,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	249,391.00	—	—	—	—	—
Total Available	4,725,498.16	4,605,097	5,084,286	5,154,484	5,047,043	5,107,216
Total Expenditures (See Below)	4,525,300.83	4,437,394	4,916,583	4,986,781	4,879,340	4,939,513
Unexpended Balance Carried to Next Year	167,703.30	167,703	167,703	167,703	167,703	167,703
Unexpended Balance Lapsed	32,494.03	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	3,586,324.93	3,482,992	3,888,498	3,947,671	3,888,498	3,947,671
All Other	896,973.87	938,402	967,940	968,940	960,842	961,842
Capital Expenditures	42,002.03	16,000	60,145	70,170	30,000	30,000
Total Expenditures by Line Category (See Above)	4,525,300.83	4,437,394	4,916,583	4,986,781	4,879,340	4,939,513
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	979,529.99	1,005,010	1,005,010	1,005,010	1,005,010	1,005,010
Total Revenues	979,529.99	1,005,010	1,005,010	1,005,010	1,005,010	1,005,010

AUGUSTA STATE HOSPITAL

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	1,451,286	1,518,433	—	—
All Other	—	—	152,555	128,350	—	—
Capital Expenditures	—	—	134,642	127,326	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	1,738,483	1,774,109	—	—
Total Expenditures (See Below)	—	—	1,738,483	1,774,109	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	1,451,286	1,518,433	—	—
All Other	—	—	152,555	128,350	—	—
Capital Expenditures	—	—	134,642	127,326	—	—
Total Expenditures by Line Category (See Above)	—	—	1,738,483	1,774,109	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

BANGOR STATE HOSPITAL

Title 34, M.R.S.A., Chapters 185 and 191, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	67,861.81	79,464	79,464	79,464	79,464	79,464
Appropriation—Personal Services	2,227,502.00	2,299,637	2,697,075	2,742,242	2,732,646	2,781,867
All Other	572,536.00	575,636	662,400	662,400	598,429	598,429
Capital Expenditures	40,000.00	20,000	49,330	45,055	23,900	23,900
Unallocated						
Federal Grants						
Other Departmental Revenue	12,500.00	—	—	—	—	—
Transferred from Employees' Salary Plan	191,520.00	—	—	—	—	—
Transferred from Contingent Account	4,843.00	—	—	—	—	—
Transferred from Institutional Reserve Fund	5,046.57	—	—	—	—	—
Total Available	3,121,809.38	2,974,737	3,488,269	3,529,161	3,434,439	3,483,660
Total Expenditures (See Below)	3,021,318.67	2,895,273	3,408,805	3,449,697	3,354,975	3,404,196
Unexpended Balance Carried to Next Year	79,463.77	79,464	79,464	79,464	79,464	79,464
Unexpended Balance Lapsed	21,026.94	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	2,416,768.97	2,299,637	2,697,075	2,742,242	2,732,646	2,781,867
All Other	576,526.28	575,636	662,400	662,400	598,429	598,429
Capital Expenditures	28,023.42	20,000	49,330	45,055	23,900	23,900
Total Expenditures by Line Category (See Above)	3,021,318.67	2,895,273	3,408,805	3,449,697	3,354,975	3,404,196
REVENUE RECAPITULATION:						
Total Dedicated	12,500.00	—	—	—	—	—
Total Undedicated	532,941.27	552,025	538,375	538,375	538,375	538,375
Total Revenues	545,441.27	552,025	538,375	538,375	538,375	538,375

BANGOR STATE HOSPITAL

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	661,388	691,431	—	—
All Other	—	—	70,140	68,140	—	—
Capital Expenditures	—	—	21,240	2,300	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	752,768	761,871	—	—
Total Expenditures (See Below)	—	—	752,768	761,871	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	661,388	691,431	—	—
All Other	—	—	70,140	68,140	—	—
Capital Expenditures	—	—	**21,240**	**2,300**	—	—
Total Expenditures by Line Category (See Above)	—	—	752,768	761,871	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	5,000	5,000	—	—
Total Revenues	—	—	5,000	5,000	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

BANGOR STATE HOSPITAL

MENTAL RETARDATION UNIT

Chapter 152, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	122,129	256,353	95,453	200,193
All Other	—	—	81,150	130,700	58,450	109,200
Capital Expenditures	—	—	5,800	5,000	5,800	5,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	209,079	392,053	159,703	314,393
Total Expenditures (See Below)	—	—	209,079	392,053	159,703	314,393
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	122,129	256,353	95,453	200,193
All Other	—	—	81,150	130,700	58,450	109,200
Capital Expenditures	—	—	5,800	5,000	5,800	5,000
Total Expenditures by Line Category (See Above)	—	—	209,079	392,053	159,703	314,393

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

PINELAND HOSPITAL AND TRAINING CENTER

Title 34, M.R.S.A., Chapter 187, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	94,595.05	96,014	96,014	96,014	96,014	96,014
Appropriation—Personal Services	3,110,476.00	3,167,127	3,573,108	3,650,746	3,573,108	3,650,746
All Other	714,167.00	719,713	732,657	732,657	727,851	727,851
Capital Expenditures	41,000.00	20,000	98,527	37,440	65,000	35,000
Unallocated						
Federal Grants						
Other Departmental Revenue	30.00	—	—	—	—	—
Transferred from Employees' Salary Plan	163,826.00	—	—	—	—	—
Transferred from Institutional Reserve Fund	5,924.00	—	—	—	—	—
Total Available	4,130,018.05	4,002,854	4,500,306	4,516,857	4,461,973	4,509,611
Total Expenditures (See Below)	3,929,530.96	3,906,840	4,404,292	4,420,843	4,365,959	4,413,597
Unexpended Balance Carried to Next Year	96,014.32	96,014	96,014	96,014	96,014	96,014
Unexpended Balance Lapsed	104,472.77	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	3,237,600.49	3,167,127	3,573,108	3,650,746	3,573,108	3,650,746
All Other	658,120.26	719,713	732,657	732,657	727,851	727,851
Capital Expenditures	33,810.21	20,000	98,527	37,440	65,000	35,000
Total Expenditures by Line Category (See Above)	3,929,530.96	3,906,840	4,404,292	4,420,843	4,365,959	4,413,597
REVENUE RECAPITULATION:						
Total Dedicated	30.00	—	—	—	—	—
Total Undedicated	298,734.72	309,975	309,375	309,375	309,375	309,375
Total Revenues	298,764.72	309,975	309,375	309,375	309,375	309,375

PINELAND HOSPITAL AND TRAINING CENTER

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	208,458	218,155	—	—
All Other	—	—	43,238	43,338	—	—
Capital Expenditures	—	—	108,321	3,500	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	360,017	264,993	—	—
Total Expenditures (See Below)	—	—	360,017	264,993	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	208,458	218,155	—	—
All Other	—	—	43,238	43,338	—	—
Capital Expenditures	—	—	108,321	3,500	—	—
Total Expenditures by Line Category (See Above)	—	—	360,017	264,993	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

GOVERNOR BAXTER STATE SCHOOL FOR THE DEAF

Title 34, M.R.S.A., Chapter 251.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	9,905.08	12,056	12,056	12,056	12,056	12,056
Appropriation—Personal Services	457,838.00	469,906	537,076	543,621	528,882	535,705
All Other	76,350.00	77,150	83,602	83,602	81,892	81,892
Capital Expenditures	9,600.00	5,900	4,303	1,697	4,303	1,697
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	26,150.00	—	—	—	—	—
Transferred from Institutional Reserve Fund	4,089.34	—	—	—	—	—
Total Available	583,932.42	565,012	637,037	640,976	627,133	631,350
Total Expenditures (See Below)	557,439.79	552,956	624,981	628,920	615,077	619,294
Unexpended Balance Carried to Next Year	12,055.70	12,056	12,056	12,056	12,056	12,056
Unexpended Balance Lapsed	14,436.93	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	472,540.51	469,906	537,076	543,621	528,882	535,705
All Other	80,392.72	77,150	83,602	83,602	81,892	81,892
Capital Expenditures	4,506.56	5,900	4,303	1,697	4,303	1,697
Total Expenditures by Line Category (See Above)	557,439.79	552,956	624,981	628,920	615,077	619,294
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	74,274.19	69,560	71,505	73,283	71,505	73,283
Total Revenues	74,274.19	69,560	71,505	73,283	71,505	73,283

GOVERNOR BAXTER STATE SCHOOL FOR THE DEAF

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	160,915	168,222	—	—
All Other	—	—	12,775	12,775	—	—
Capital Expenditures	—	—	47,006	2,505	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	220,696	183,502	—	—
Total Expenditures (See Below)	—	—	220,696	183,502	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	160,915	168,222	—	—
All Other	—	—	12,775	12,775	—	—
Capital Expenditures	—	—	47,006	2,505	—	—
Total Expenditures by Line Category (See Above)	—	—	220,696	183,502	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	4,000	4,000	—	—
Total Revenues	—	—	4,000	4,000	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

MILITARY AND NAVAL CHILDREN'S HOME

Title 34, M.R.S.A., Chapter 253.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	2,275.76	2,367	2,367	2,367	2,367	2,367
Appropriation—Personal Services	67,851.00	70,156	79,117	80,842	73,688	75,518
All Other	20,124.00	20,624	25,946	25,946	21,546	21,546
Capital Expenditures	1,225.00	525	600	600	600	600
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Institutional Reserve Fund	1,092.14	—	—	—	—	—
Total Available	92,567.90	93,672	108,030	109,755	98,201	100,031
Total Expenditures (See Below)	88,339.12	91,305	105,663	107,388	95,834	97,664
Unexpended Balance Carried to Next Year	2,366.90	2,367	2,367	2,367	2,367	2,367
Unexpended Balance Lapsed	1,861.88	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	66,197.95	70,156	79,117	80,842	73,688	75,518
All Other	21,125.00	20,624	25,946	25,946	21,546	21,546
Capital Expenditures	1,016.17	525	600	600	600	600
Total Expenditures by Line Category (See Above)	88,339.12	91,305	105,663	107,388	95,834	97,664
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	4,309.76	5,254	4,966	4,966	4,966	4,966
Total Revenues	4,309.76	5,254	4,966	4,966	4,966	4,966

MILITARY AND NAVAL CHILDREN'S HOME

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	770	900	—	—
All Other	—	—	6,354	6,354	—	—
Capital Expenditures	—	—	1,700	1,300	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	8,824	8,554	—	—
Total Expenditures (See Below)	—	—	8,824	8,554	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	770	900	—	—
All Other	—	—	6,354	6,354	—	—
Capital Expenditures	—	—	1,700	1,300	—	—
Total Expenditures by Line Category (See Above)	—	—	8,824	8,554	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

BOYS TRAINING CENTER

Title 15, M.R.S.A., Chapter 409, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	23,713.77	20,848	20,848	20,848	20,848	20,848
Appropriation—Personal Services	983,504.00	1,016,524	1,247,540	1,272,522	1,236,984	1,261,464
All Other	252,171.00	253,199	336,245	336,245	291,895	291,895
Capital Expenditures	15,000.00	15,000	60,754	64,749	20,000	20,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	9,305.78	—	—	—	—	—
Transferred from Employees' Salary Plan	48,300.00	—	—	—	—	—
Total Available	1,331,994.55	1,305,571	1,665,387	1,694,364	1,569,727	1,594,207
Total Expenditures (See Below)	1,292,272.25	1,284,723	1,644,539	1,673,516	1,548,879	1,573,359
Unexpended Balance Carried to Next Year	20,847.89	20,848	20,848	20,848	20,848	20,848
Unexpended Balance Lapsed	18,874.41	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	1,015,548.48	1,016,524	1,247,540	1,272,522	1,236,984	1,261,464
All Other	263,090.42	253,199	336,245	336,245	291,895	291,895
Capital Expenditures	13,633.35	15,000	60,754	64,749	20,000	20,000
Total Expenditures by Line Category (See Above)	1,292,272.25	1,284,723	1,644,539	1,673,516	1,548,879	1,573,359
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	19,433.78	21,500	21,500	21,500	21,500	21,500
Total Revenues	19,433.78	21,500	21,500	21,500	21,500	21,500

BOYS' TRAINING CENTER

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	294,430	307,264	—	—
All Other	—	—	157,535	163,535	—	—
Capital Expenditures	—	—	27,273	6,000	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	479,238	476,799	—	—
Total Expenditures (See Below)	—	—	479,238	476,799	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	294,430	307,264	—	—
All Other	—	—	157,535	163,535	—	—
Capital Expenditures	—	—	27,273	6,000	—	—
Total Expenditures by Line Category (See Above)	—	—	479,238	476,799	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

STEVENS SCHOOL

Title 15, M.R.S.A., Chapter 409, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	15,635.95	18,207	18,207	18,207	18,207	18,207
Appropriation—Personal Services	366,825.00	383,892	490,096	509,912	464,567	482,991
All Other	126,896.00	130,896	161,767	162,972	132,068	133,068
Capital Expenditures	8,750.00	7,000	18,432	5,874	13,000	4,000
Unallocated						
Federal Grants						
Other Departmental Revenue	89.90	69	—	—	—	—
Transferred from Employees' Salary Plan	17,200.00	—	—	—	—	—
Total Available	535,396.85	540,064	688,502	696,965	627,842	638,266
Total Expenditures (See Below)	486,124.53	521,857	670,295	678,758	609,635	620,059
Unexpended Balance Carried to Next Year	18,207.51	18,207	18,207	18,207	18,207	18,207
Unexpended Balance Lapsed	31,064.81	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	365,206.41	383,892	490,096	509,912	464,567	482,991
All Other	114,708.07	130,965	161,767	162,972	132,068	133,068
Capital Expenditures	6,210.05	7,000	18,432	5,874	13,000	4,000
Total Expenditures by Line Category (See Above)	486,124.53	521,857	670,295	678,758	609,635	620,059
REVENUE RECAPITULATION:						
Total Dedicated	89.90	69	—	—	—	—
Total Undedicated	8,653.11	10,340	10,340	10,340	10,340	10,340
Total Revenues	8,743.01	10,409	10,340	10,340	10,340	10,340

STEVENS SCHOOL

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	280,114	293,300	—	—
All Other	—	—	35,810	35,410	—	—
Capital Expenditures	—	—	3,065	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	318,989	328,710	—	—
Total Expenditures (See Below)	—	—	318,989	328,710	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	280,114	293,300	—	—
All Other	—	—	35,810	35,410	—	—
Capital Expenditures	—	—	3,065	—	—	—
Total Expenditures by Line Category (See Above)	—	—	318,989	328,710	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

WOMEN'S CORRECTIONAL CENTER

Title 34, M.R.S.A., Chapter 67, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	11,130.50	11,813	11,813	11,813	11,813	11,813
Appropriation—Personal Services	257,902.00	266,540	302,802	308,097	302,131	307,030
All Other	76,119.00	76,119	101,980	102,195	70,355	70,370
Capital Expenditures	5,400.00	2,200	12,189	5,464	8,000	3,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	14,729.00	—	—	—	—	—
Total Available	365,280.50	356,672	428,784	427,569	392,299	392,213
Total Expenditures (See Below)	328,480.29	344,859	416,971	415,756	380,486	380,400
Unexpended Balance Carried to Next Year	11,813.09	11,813	11,813	11,813	11,813	11,813
Unexpended Balance Lapsed	24,987.12	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	259,176.06	266,540	302,802	308,097	302,131	307,030
All Other	64,569.35	76,119	101,980	102,195	70,355	70,370
Capital Expenditures	4,734.88	2,200	12,189	5,464	8,000	3,000
Total Expenditures by Line Category (See Above)	328,480.29	344,859	416,971	415,756	380,486	380,400
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	18,210.19	12,091	11,315	11,315	11,315	11,315
Total Revenues	18,210.19	12,091	11,315	11,315	11,315	11,315

WOMEN'S CORRECTIONAL CENTER

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	67,777	72,476	—	—
All Other	—	—	5,240	5,015	—	—
Capital Expenditures	—	—	8,780	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	81,797	77,491	—	—
Total Expenditures (See Below)	—	—	81,797	77,491	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	67,777	72,476	—	—
All Other	—	—	5,240	5,015	—	—
Capital Expenditures	—	—	8,780	—	—	—
Total Expenditures by Line Category (See Above)	—	—	81,797	77,491	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

MEN'S CORRECTIONAL CENTER

Title 34, M.R.S.A., Chapter 65, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	16,405.75	12,108	12,108	12,108	12,108	12,108
Appropriation—Personal Services	481,962.00	492,702	558,251	564,777	558,251	564,777
All Other	190,412.00	193,262	228,000	228,000	200,750	200,750
Capital Expenditures	13,900.00	5,600	26,445	3,140	16,360	3,140
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	24,141.00	—	—	—	—	—
Total Available	726,820.75	703,672	824,804	808,025	787,469	780,775
Total Expenditures (See Below)	704,393.08	691,564	812,696	795,917	775,361	768,667
Unexpended Balance Carried to Next Year	12,108.29	12,108	12,108	12,108	12,108	12,108
Unexpended Balance Lapsed	10,319.38	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	502,561.92	492,702	558,251	564,777	558,251	564,777
All Other	187,665.82	193,262	228,000	228,000	200,750	200,750
Capital Expenditures	14,165.34	5,600	26,445	3,140	16,360	3,140
Total Expenditures by Line Category (See Above)	704,393.08	691,564	812,696	795,917	775,361	768,667
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	13,432.25	11,466	11,500	11,500	11,500	11,500
Total Revenues	13,432.25	11,466	11,500	11,500	11,500	11,500

MEN'S CORRECTIONAL CENTER

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	308,490	323,622	—	—
All Other	—	—	68,400	70,900	—	—
Capital Expenditures	—	—	31,900	1,400	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	408,790	395,922	—	—
Total Expenditures (See Below)	—	—	408,790	395,922	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	308,490	323,622	—	—
All Other	—	—	68,400	70,900	—	—
Capital Expenditures	—	—	31,900	1,400	—	—
Total Expenditures by Line Category (See Above)	—	—	408,790	395,922	—	—

DEPARTMENT OF MENTAL HEALTH AND CORRECTIONS

MAINE STATE PRISON

Title 34, M.R.S.A., Chapter 63, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	43,670.98	37,472	37,472	37,472	37,472	37,472
Appropriation—Personal Services	635,932.00	656,221	720,567	726,374	720,567	726,374
All Other	328,323.00	332,323	385,818	415,792	331,282	331,282
Capital Expenditures	20,000.00	14,500	36,459	25,239	25,000	20,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	32,150.00	—	—	—	—	—
Total Available	1,060,075.98	1,040,516	1,180,316	1,204,877	1,114,321	1,115,128
Total Expenditures (See Below)	1,003,555.27	1,003,044	1,142,844	1,167,405	1,076,849	1,077,656
Unexpended Balance Carried to Next Year	37,472.10	37,472	37,472	37,472	37,472	37,472
Unexpended Balance Lapsed	19,048.61	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	658,919.08	656,221	720,567	726,374	720,567	726,374
All Other	325,961.00	332,323	385,818	415,792	331,282	331,282
Capital Expenditures	18,675.19	14,500	36,459	25,239	25,000	20,000
Total Expenditures by Line Category (See Above)	1,003,555.27	1,003,044	1,142,844	1,167,405	1,076,849	1,077,656
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	15,871.32	11,133	11,133	11,133	11,133	11,133
Total Revenues	15,871.32	11,133	11,133	11,133	11,133	11,133

MAINE STATE PRISON

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	525,193	548,903	—	—
All Other	—	—	152,445	132,690	—	—
Capital Expenditures	—	—	22,585	200	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	700,223	681,793	—	—
Total Expenditures (See Below)	—	—	700,223	681,793	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	525,193	548,903	—	—
All Other	—	—	152,445	132,690	—	—
Capital Expenditures	—	—	22,585	200	—	—
Total Expenditures by Line Category (See Above)	—	—	700,223	681,793	—	—

MAINE STATE MUSEUM COMMISSION

Title 27, M.R.S.A., Chapter 2.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	16,143.38	12,483	—	—	—	—
Appropriation—Personal Services	45,060.00	70,581	234,416	297,531	175,019	229,291
All Other	25,375.00	28,050	305,174	355,702	236,370	285,000
Capital Expenditures	2,965.00	1,770	24,600	38,300	20,000	35,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	—	7,200	—	—	—	—
Total Available	89,543.38	120,084	564,190	691,533	431,389	549,291
Total Expenditures (See Below)	72,369.91	120,084	564,190	691,533	431,389	549,291
Unexpended Balance Carried to Next Year	12,483.61	—	—	—	—	—
Unexpended Balance Lapsed	4,689.86	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	43,359.94	70,581	234,416	297,531	175,019	229,291
All Other	22,014.77	47,733	305,174	355,702	236,370	285,000
Capital Expenditures	6,995.20	1,770	24,600	38,300	20,000	35,000
Total Expenditures by Line Category (See Above)	72,369.91	120,084	564,190	691,533	431,389	549,291
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	6.46	—	38,775	51,375	38,775	51,375
Total Revenues	6.46	—	38,775	51,375	38,775	51,375

GENERAL FUND

RECREATION, PARKS, ETC.

STATE PARK AND RECREATION COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	20,168.68	3,493	—	—	—	—
Appropriation—Personal Services	491,155.00	525,052	652,257	748,085	618,290	648,581
All Other	87,002.00	87,502	120,345	134,950	108,750	114,775
Capital Expenditures	30,380.00	30,400	93,116	46,438	42,665	38,915
Unallocated						
Federal Grants						
Other Departmental Revenue	192.42	—	—	—	—	—
Transferred from Contingent Account	435.59	3,231	—	—	—	—
Transferred from Employees' Salary Plan	17,700.00	—	—	—	—	—
Transferred to Contributions and Transfers	(340.44)	(1,250)	(1,250)	(1,250)	(1,250)	(1,250)
Total Available	646,693.25	648,428	864,468	928,223	768,455	801,021
Total Expenditures (See Below)	616,062.25	648,428	864,468	928,223	768,455	801,021
Unexpended Balance Carried to Next Year	3,492.25	—	—	—	—	—
Unexpended Balance Lapsed	27,138.75	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	485,308.12	525,052	652,257	748,085	618,290	648,581
All Other	86,497.24	92,772	119,095	133,700	107,500	113,525
Capital Expenditures	44,256.89	30,604	93,116	46,438	42,665	38,915
Total Expenditures by Line Category (See Above)	616,062.25	648,428	864,468	928,223	768,455	801,021
EXPENDITURES:						
Administration	543,145.14	583,550	705,891	734,501	689,968	719,105
Expansion and New Activities Budget	—	—	71,352	102,344	—	—
Keep Maine Scenic	24,381.18	27,108	28,279	29,738	27,634	28,743
Expansion and New Activities Budget	—	—	4,881	4,460	—	—
Allagash Wilderness Waterway	48,535.93	37,770	54,065	57,180	50,853	53,173
Total Expenditures (See Above)	616,062.25	648,428	864,468	928,223	768,455	801,021
REVENUE RECAPITULATION:						
Total Dedicated	192.42	—	—	—	—	—
Total Undedicated	235,033.37	258,553	263,413	307,159	263,413	268,159
Total Revenues	235,225.79	258,553	263,413	307,159	263,413	268,159

STATE PARK AND RECREATION COMMISSION

ADMINISTRATION

Title 12, M.R.S.A., Chapter 203, as amended, Chapter 211, Subchapter I and Title 27, M.R.S.A., Chapter 13, Section 361.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	5,228.17	2,919	—	—	—	—
Appropriation—Personal Services	447,998.00	480,450	568,651	596,004	566,543	593,680
All Other	68,300.00	68,800	90,974	97,499	86,775	91,775
Capital Expenditures	29,100.00	28,500	46,616	41,348	37,000	34,000
Unallocated						
Federal Grants						
Other Departmental Revenue	192.42	—	—	—	—	—
Transferred from Contingent Account	435.59	3,231	—	—	—	—
Transferred from Employees' Salary Plan	15,786.00	—	—	—	—	—
Transferred to Contributions and Transfers	(340.44)	(350)	(350)	(350)	(350)	(350)
Total Available	566,699.74	583,550	705,891	734,501	689,968	719,105
Total Expenditures (See Below)	543,145.14	583,550	705,891	734,501	689,968	719,105
Unexpended Balance Carried to Next Year	2,918.56	—	—	—	—	—
Unexpended Balance Lapsed	20,636.04	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	445,228.19	480,450	568,651	596,004	566,543	593,680
All Other	67,004.75	74,600	90,624	97,149	86,425	91,425
Capital Expenditures	30,912.20	28,500	46,616	41,348	37,000	34,000
Total Expenditures by Line Category (See Above)	543,145.14	583,550	705,891	734,501	689,968	719,105
REVENUE RECAPITULATION:						
Total Dedicated	192.42	—	—	—	—	—
Total Undedicated	235,033.37	258,553	263,413	268,159	263,413	268,159
Total Revenues	235,225.79	258,553	263,413	268,159	263,413	268,159

STATE PARK AND RECREATION COMMISSION

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	27,868	92,915	—	—
All Other	—	—	3,524	9,429	—	—
Capital Expenditures	—	—	39,960	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	71,352	102,344	—	—
Total Expenditures (See Below)	—	—	71,352	102,344	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	27,868	92,915	—	—
All Other	—	—	3,524	9,429	—	—
Capital Expenditures	—	—	39,960	—	—	—
Total Expenditures by Line Category (See Above)	—	—	71,352	102,344	—	—
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	—	39,000	—	—
Total Revenues	—	—	—	39,000	—	—

STATE PARK AND RECREATION COMMISSION

KEEP MAINE SCENIC

Title 12, M.R.S.A., Chapter 204.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	327.95	370	—	—	—	—
Appropriation—Personal Services	14,638.00	14,638	16,154	16,488	16,154	16,488
All Other	10,000.00	10,200	11,960	13,035	11,315	12,040
Capital Expenditures	325.00	1,900	165	215	165	215
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	341.00	—	—	—	—	—
Total Available	25,631.95	27,108	28,279	29,738	27,634	28,743
Total Expenditures (See Below)	24,381.18	27,108	28,279	29,738	27,634	28,743
Unexpended Balance Carried to Next Year	370.00	—	—	—	—	—
Unexpended Balance Lapsed	880.77	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	14,668.54	14,638	16,154	16,488	16,154	16,488
All Other	9,420.04	10,570	11,960	13,035	11,315	12,040
Capital Expenditures	292.60	1,900	165	215	165	215
Total Expenditures by Line Category (See Above)	24,381.18	27,108	28,279	29,738	27,634	28,743

KEEP MAINE SCENIC

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	3,991	4,265	—	—
All Other	—	—	195	195	—	—
Capital Expenditures	—	—	695	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	4,881	4,460	—	—
Total Expenditures (See Below)	—	—	4,881	4,460	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	3,991	4,265	—	—
All Other	—	—	195	195	—	—
Capital Expenditures	—	—	695	—	—	—
Total Expenditures by Line Category (See Above)	—	—	4,881	4,460	—	—

STATE PARK AND RECREATION COMMISSION

ALLAGASH WILDERNESS WATERWAY

Title 12, M.R.S.A., Chapter 206.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	14,612.56	204	—	—	—	—
Appropriation—Personal Services	28,519.00	29,964	35,593	38,413	35,593	38,413
All Other	8,702.00	8,502	13,692	14,792	10,660	10,960
Capital Expenditures	955.00	—	5,680	4,875	5,500	4,700
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,573.00	—	—	—	—	—
Transferred to Contributions and Transfers	—	(900)	(900)	(900)	(900)	(900)
Total Available	54,361.56	37,770	54,065	57,180	50,853	53,173
Total Expenditures (See Below)	48,535.93	37,770	54,065	57,180	50,853	53,173
Unexpended Balance Carried to Next Year	203.69	—	—	—	—	—
Unexpended Balance Lapsed	5,621.94	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	25,411.39	29,964	35,593	38,413	35,593	38,413
All Other	10,072.45	7,602	12,792	13,892	9,760	10,060
Capital Expenditures	13,052.09	204	5,680	4,875	5,500	4,700
Total Expenditures by Line Category (See Above)	48,535.93	37,770	54,065	57,180	50,853	53,173

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	330.67	64	—	—	—	—
Appropriation—Personal Services	145,645.00	150,570	237,695	249,477	171,361	177,499
All Other	14,163.00	12,713	49,170	47,015	13,354	14,238
Capital Expenditures	1,500.00	500	9,973	2,060	2,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	4,972.00	—	—	—	—	—
Total Available	166,610.67	163,847	296,838	298,552	186,715	192,737
Total Expenditures (See Below)	155,260.78	163,847	296,838	298,552	186,715	192,737
Unexpended Balance Carried to Next Year	64.00	—	—	—	—	—
Unexpended Balance Lapsed	11,285.89	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	143,031.69	150,570	237,695	249,477	171,361	177,499
All Other	10,679.31	12,777	49,170	47,015	13,354	14,238
Capital Expenditures	1,549.78	500	9,973	2,060	2,000	1,000
Total Expenditures by Line Category (See Above)	155,260.78	163,847	296,838	298,552	186,715	192,737
EXPENDITURES:						
Administration	155,260.78	163,847	190,814	196,674	186,715	192,737
Expansion and New Activities Budget	—	—	106,024	101,878	—	—
Total Expenditures (See Above)	155,260.78	163,847	296,838	298,552	186,715	192,737
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	96.06	100	100	100	100	100
Total Revenues	96.06	100	100	100	100	100

PERSONNEL DEPARTMENT

ADMINISTRATION

Title 5, M.R.S.A., Chapters 51-61, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	330.67	64	—	—	—	—
Appropriation—Personal Services	145,645.00	150,570	171,361	177,834	171,361	177,499
All Other	14,163.00	12,713	15,255	16,780	13,354	14,238
Capital Expenditures	1,500.00	500	4,198	2,060	2,000	1,000
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	4,972.00	—	—	—	—	—
Total Available	166,610.67	163,847	190,814	196,674	186,715	192,737
Total Expenditures (See Below)	155,260.78	163,847	190,814	196,674	186,715	192,737
Unexpended Balance Carried to Next Year	64.00	—	—	—	—	—
Unexpended Balance Lapsed	11,285.89	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	143,031.69	150,570	171,361	177,834	171,361	177,499
All Other	10,679.31	12,777	15,255	16,780	13,354	14,238
Capital Expenditures	1,549.78	500	4,198	2,060	2,000	1,000
Total Expenditures by Line Category (See Above)	155,260.78	163,847	190,814	196,674	186,715	192,737
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	96.06	100	100	100	100	100
Total Revenues	96.06	100	100	100	100	100

PERSONNEL DEPARTMENT

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	66,334	71,643	—	—
All Other	—	—	33,915	30,235	—	—
Capital Expenditures	—	—	5,775	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	106,024	101,878	—	—
Total Expenditures (See Below)	—	—	106,024	101,878	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	66,334	71,643	—	—
All Other	—	—	33,915	30,235	—	—
Capital Expenditures	—	—	5,775	—	—	—
Total Expenditures by Line Category (See Above)	—	—	106,024	101,878	—	—

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	14,151.00	14,460	15,417	16,278	15,417	16,278
All Other	400.00	400	450	450	450	450
Capital Expenditures	1,610.00	1,310	1,610	1,310	1,610	1,310
Unallocated	—	—	1,128,988	1,176,879	1,096,123	1,119,901
Federal Grants						
Other Departmental Revenue	See Appropriations in Contributions and Transfers					
Transferred to Contributions and Transfers			(1,128,988)	(1,176,879)	(1,096,123)	(1,119,901)
Total Available	16,161.00	16,170	17,477	18,038	17,477	18,038
Total Expenditures (See Below)	13,267.68	16,170	17,477	18,038	17,477	18,038
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	2,893.32	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	13,043.40	14,460	15,417	16,278	15,417	16,278
All Other	224.28	400	450	450	450	450
Capital Expenditures	—	1,310	1,610	1,310	1,610	1,310
Total Expenditures by Line Category (See Above)	13,267.68	16,170	17,477	18,038	17,477	18,038
EXPENDITURES:						
Fingerprinting of School Children	13,267.68	16,170	17,477	18,038	17,477	18,038
Total Expenditures (See Above)	13,267.68	16,170	17,477	18,038	17,477	18,038

MAINE STATE POLICE

GENERAL FUND'S SHARE OF COSTS—25%

Chapters 154, 191 and 225, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Service						
All Other						
Capital Expenditures	See Appropriations in Contributions and Transfers		1,085,088	1,108,911	1,085,088	1,108,911
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Highway Fund)	—	—	(1,085,088)	(1,108,911)	(1,085,088)	(1,108,911)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

MAINE STATE POLICE

GENERAL FUND'S SHARE OF COSTS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	32,865	56,978	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(32,865)	(56,978)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

MAINE STATE POLICE

MAINTENANCE OF HEADQUARTERS AND GARAGE

GENERAL FUND'S SHARE OF COSTS—25%

Chapter 154, Private and Special Laws of 1967, Section A.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Service						
All Other						
Capital Expenditures	See Appropriations in Contributions and Transfers					
Unallocated			11,035	10,990	11,035	10,990
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Highway Fund—Maintenance of State Police Headquarters and Garage)	—	—	(11,035)	(10,990)	(11,035)	(10,990)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

STATE POLICE

FINGERPRINTING OF SCHOOL CHILDREN

Title 25, M.R.S.A., Chapter 25, Section 1548.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	14,151.00	14,460	15,417	16,278	15,417	16,278
All Other	400.00	400	450	450	450	450
Capital Expenditures	1,610.00	1,310	1,610	1,310	1,610	1,310
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	16,161.00	16,170	17,477	18,038	17,477	18,038
Total Expenditures (See Below)	13,267.68	16,170	17,477	18,038	17,477	18,038
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	2,893.32	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	13,043.40	14,460	15,417	16,278	15,417	16,278
All Other	224.28	400	450	450	450	450
Capital Expenditures	—	1,310	1,610	1,310	1,610	1,310
Total Expenditures by Line Category (See Above)	13,267.68	16,170	17,477	18,038	17,477	18,038

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE PORT AUTHORITY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	67,586.00	59,150	68,150	68,150	68,150	68,150
Capital Expenditures						
Unallocated	—	—	432,872	477,942	414,196	459,266
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(432,872)	(477,942)	(414,196)	(459,266)
Total Available	67,586.00	59,150	68,150	68,150	68,150	68,150
Total Expenditures (See Below)	67,586.00	59,150	68,150	68,150	68,150	68,150
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	67,586.00	59,150	68,150	68,150	68,150	68,150
Capital Expenditures						
Total Expenditures by Line Category (See Above)	67,586.00	59,150	68,150	68,150	68,150	68,150

MAINE PORT AUTHORITY

ADMINISTRATION

Chapter 114, Private and Special Laws of 1929, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	67,586.00	59,150	68,150	68,150	68,150	68,150
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	67,586.00	59,150	68,150	68,150	68,150	68,150
Total Expenditures (See Below)	67,586.00	59,150	68,150	68,150	68,150	68,150
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	67,586.00	59,150	68,150	68,150	68,150	68,150
Capital Expenditures						
Total Expenditures by Line Category (See Above)	67,586.00	59,150	68,150	68,150	68,150	68,150

MAINE PORT AUTHORITY

FERRY SERVICE

Chapter 190, Private and Special Laws of 1957, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	See Appropriations in Contributions and Transfers		419,196	464,266	414,196	459,266
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Maine State Ferry Service)	—	—	(419,196)	(464,266)	(414,196)	(459,266)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

MAINE PORT AUTHORITY

FERRY SERVICE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	13,676	13,676	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(13,676)	(13,676)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

GENERAL FUND

PROCEEDS FROM BOND ISSUE

Chapter 175, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	8,800.00	8,800	8,800	8,800	8,800	8,800
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	8,800.00	8,800	8,800	8,800	8,800	8,800
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year	8,800.00	8,800	8,800	8,800	8,800	8,800
Unexpended Balance Lapsed						

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	51,291.42	59,777	21,899	11,899	21,899	11,899
Appropriation—Personal Services	179,255.00	182,833	256,595	264,748	202,073	207,826
All Other	77,053.00	78,553	94,350	96,850	83,360	86,150
Capital Expenditures	775.00	625	625	625	625	625
Unallocated						
Federal Grants						
Other Departmental Revenue	10,865.00	11,100	10,900	10,900	10,900	10,900
Total Available	319,239.42	332,888	384,369	385,022	318,857	317,400
Total Expenditures (See Below)	237,962.48	310,989	372,470	385,022	306,958	317,400
Unexpended Balance Carried to Next Year	59,777.35	21,899	11,899	—	11,899	—
Unexpended Balance Lapsed	21,499.59	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	161,511.51	183,636	257,395	265,548	202,873	208,626
All Other	76,373.47	126,728	114,450	118,849	103,460	108,149
Capital Expenditures	77.50	625	625	625	625	625
Total Expenditures by Line Category (See Above)	237,962.48	310,989	372,470	385,022	306,958	317,400
EXPENDITURES:						
Administration	215,057.91	241,111	267,948	275,201	263,958	271,501
Expansion and New Activities Budget	—	—	61,522	63,922	—	—
Reconstructing and Altering Railroad Crossings	2,867.05	25,000	10,000	11,899	10,000	11,899
Topographic Mapping	8,537.52	32,878	20,000	20,000	20,000	20,000
Hydrologic Survey	11,500.00	12,000	13,000	14,000	13,000	14,000
Total Expenditures (See Above)	237,962.48	310,989	372,470	385,022	306,958	317,400
REVENUE RECAPITULATION:						
Total Dedicated	10,865.00	11,100	10,900	10,900	10,900	10,900
Total Undedicated						
Total Revenues	10,865.00	11,100	10,900	10,900	10,900	10,900

PUBLIC UTILITIES COMMISSION

ADMINISTRATION

Title 35, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	109.50	—	—	—	—	—
Appropriation—Personal Services	179,255.00	182,833	202,073	207,826	202,073	207,826
All Other	55,553.00	56,553	64,350	65,850	60,360	62,150
Capital Expenditures	775.00	625	625	625	625	625
Unallocated						
Federal Grants						
Other Departmental Revenue	865.00	1,100	900	900	900	900
Total Available	236,557.50	241,111	267,948	275,201	263,958	271,501
Total Expenditures (See Below)	215,057.91	241,111	267,948	275,201	263,958	271,501
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	21,499.59	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	161,511.51	183,636	202,873	208,626	202,873	208,626
All Other	53,468.90	56,850	64,450	65,950	60,460	62,250
Capital Expenditures	77.50	625	625	625	625	625
Total Expenditures by Line Category (See Above)	215,057.91	241,111	267,948	275,201	263,958	271,501
REVENUE RECAPITULATION:						
Total Dedicated	865.00	1,100	900	900	900	900
Total Undedicated						
Total Revenues	865.00	1,100	900	900	900	900

PUBLIC UTILITIES COMMISSION

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	54,522	56,922	—	—
All Other	—	—	7,000	7,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	61,522	63,922	—	—
Total Expenditures (See Below)	—	—	61,522	63,922	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	54,522	56,922	—	—
All Other	—	—	7,000	7,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	61,522	63,922	—	—

PUBLIC UTILITIES COMMISSION

RECONSTRUCTING AND ALTERING RAILROAD CROSSINGS

Title 23, M.R.S.A., Chapter 307, Subchapter III, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	49,766.37	46,899	21,899	11,899	21,899	11,899
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	49,766.37	46,899	21,899	11,899	21,899	11,899
Total Expenditures (See Below)	2,867.05	25,000	10,000	11,899	10,000	11,899
Unexpended Balance Carried to Next Year	46,899.32	21,899	11,899	—	11,899	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	2,867.05	25,000	10,000	11,899	10,000	11,899
Capital Expenditures						
Total Expenditures by Line Category (See Above)	2,867.05	25,000	10,000	11,899	10,000	11,899

PUBLIC UTILITIES COMMISSION

TOPOGRAPHIC MAPPING

Title 1, M.R.S.A., Chapter 1, Section 25.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,415.55	12,878	—	—	—	—
Appropriation—Personal Services						
All Other	10,000.00	10,000	10,000	10,000	10,000	10,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue	10,000.00	10,000	10,000	10,000	10,000	10,000
Total Available	21,415.55	32,878	20,000	20,000	20,000	20,000
Total Expenditures (See Below)	8,537.52	32,878	20,000	20,000	20,000	20,000
Unexpended Balance Carried to Next Year	12,878.03	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	8,537.52	32,878	20,000	20,000	20,000	20,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	8,537.52	32,878	20,000	20,000	20,000	20,000
REVENUE RECAPITULATION:						
Total Dedicated	10,000.00	10,000	10,000	10,000	10,000	10,000
Total Undedicated						
Total Revenues	10,000.00	10,000	10,000	10,000	10,000	10,000

PUBLIC UTILITIES COMMISSION

HYDROLOGIC SURVEY

Title 35, M.R.S.A., Chapter 1, Section 10.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	11,500.00	12,000	13,000	14,000	13,000	14,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	11,500.00	12,000	13,000	14,000	13,000	14,000
Total Expenditures (See Below)	11,500.00	12,000	13,000	14,000	13,000	14,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	11,500.00	12,000	13,000	14,000	13,000	14,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	11,500.00	12,000	13,000	14,000	13,000	14,000

GENERAL FUND

RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS

Title 23, M.R.S.A., Chapter 5, Section 255.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	81,444.82	85,050	85,050	85,050	85,050	85,050
Appropriation—Personal Services						
All Other	10,000.00	10,000	10,000	10,000	10,000	10,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers—Highway Commission	(6,394.64)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
Total Available	85,050.18	85,050	85,050	85,050	85,050	85,050
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year	85,050.18	85,050	85,050	85,050	85,050	85,050
Unexpended Balance Lapsed						

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

RUNNING HORSE RACING COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	20,500.00	19,423	21,899	23,830	20,908	22,698
All Other	8,910.00	8,160	8,715	9,540	8,715	9,540
Capital Expenditures	—	—	100	100	100	100
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	273.00	—	—	—	—	—
Total Available	29,683.00	27,583	30,714	33,470	29,723	32,338
Total Expenditures (See Below)	28,930.09	27,583	30,714	33,470	29,723	32,338
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	752.91	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	20,237.60	19,423	21,899	23,830	20,908	22,698
All Other	8,692.49	8,160	8,715	9,540	8,715	9,540
Capital Expenditures	—	—	100	100	100	100
Total Expenditures by Line Category (See Above)	28,930.09	27,583	30,714	33,470	29,723	32,338
EXPENDITURES:						
Administration	28,930.09	27,583	29,723	32,338	29,723	32,338
Expansion and New Activities Budget	—	—	991	1,132	—	—
Total Expenditures (See Above)	28,930.09	27,583	30,714	33,470	29,723	32,338
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	348,979.75	335,710	335,710	382,210	335,710	382,210
Total Revenues	348,979.75	335,710	335,710	382,210	335,710	382,210

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

RUNNING HORSE RACING COMMISSION

Title 8, M.R.S.A., Chapter 13, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	20,500.00	19,423	20,908	22,698	20,908	22,698
All Other	8,910.00	8,160	8,715	9,540	8,715	9,540
Capital Expenditures	—	—	100	100	100	100
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	273.00	—	—	—	—	—
Total Available	29,683.00	27,583	29,723	32,338	29,723	32,338
Total Expenditures (See Below)	28,930.09	27,583	29,723	32,338	29,723	32,338
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	752.91	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	20,237.60	19,423	20,908	22,698	20,908	22,698
All Other	8,692.49	8,160	8,715	9,540	8,715	9,540
Capital Expenditures	—	—	100	100	100	100
Total Expenditures by Line Category (See Above)	28,930.09	27,583	29,723	32,338	29,723	32,338
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	348,979.75	335,710	335,710	382,210	335,710	382,210
Total Revenues	348,979.75	335,710	335,710	382,210	335,710	382,210

RUNNING HORSE RACING COMMISSION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	991	1,132	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	991	1,132	—	—
Total Expenditures (See Below)	—	—	991	1,132	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	991	1,132	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	991	1,132	—	—

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	7,772.63	3,629	—	—	—	—
Appropriation—Personal Services	445,570.00	462,466	598,122	619,499	502,998	517,615
All Other	161,050.00	163,250	291,850	292,850	194,275	194,275
Capital Expenditures	17,200.00	8,000	154,345	51,300	24,500	42,600
Unallocated	—	—	148,250	148,250	73,250	73,250
Federal Grants						
Other Departmental Revenue	5,420.46	4,900	4,900	4,900	—	—
Transferred to Contributions and Transfers	—	—	(148,250)	(148,250)	(73,250)	(73,250)
Transferred from Employees' Salary Plan	15,800.00	—	—	—	—	—
Total Available	652,813.09	642,245	1,049,217	968,549	721,773	754,490
Total Expenditures (See Below)	607,500.49	642,245	1,049,217	968,549	721,773	754,490
Unexpended Balance Carried to Next Year	3,629.37	—	—	—	—	—
Unexpended Balance Lapsed	41,683.23	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	447,094.64	462,466	598,122	619,499	502,998	517,615
All Other	142,824.07	171,779	296,750	297,750	194,275	194,275
Capital Expenditures	17,581.78	8,000	154,345	51,300	24,500	42,600
Total Expenditures by Line Category (See Above)	607,500.49	642,245	1,049,217	968,549	721,773	754,490
EXPENDITURES:						
Administration	506,476.77	540,798	626,183	655,825	605,958	636,949
Expansion and New Activities Budget	—	—	263,774	156,055	—	—
Laboratory Research	50,303.01	51,882	60,862	60,770	59,612	59,520
Expansion and New Activities Budget	—	—	40,745	36,428	—	—
Shellfish Management Program	50,720.71	49,565	57,653	59,471	56,203	58,021
Total Expenditures (See Above)	607,500.49	642,245	1,049,217	968,549	721,773	754,490
REVENUE RECAPITULATION:						
Total Dedicated	5,420.46	4,900	4,900	4,900	—	—
Total Undedicated	63,668.25	69,760	70,000	70,000	74,900	74,900
Total Revenues	69,088.71	74,660	74,900	74,900	74,900	74,900

DEPARTMENT OF SEA AND SHORE FISHERIES

ADMINISTRATION

Title 12, M.R.S.A., Chapter 401-417, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	7,468.04	3,629	—	—	—	—
Appropriation—Personal Services	362,634.00	378,219	408,583	420,875	408,583	420,574
All Other	146,850.00	149,050	184,350	185,350	177,375	177,375
Capital Expenditures	15,200.00	5,000	28,350	44,700	20,000	39,000
Unallocated						
Federal Grants						
Other Departmental Revenue	5,420.46	4,900	4,900	4,900	—	—
Transferred from Employees Salary Plan	11,640.00	—	—	—	—	—
Total Available	549,212.50	540,798	626,183	655,825	605,958	636,949
Total Expenditures (See Below)	506,476.77	540,798	626,183	655,825	605,958	636,949
Unexpended Balance Carried to Next Year	3,629.37	—	—	—	—	—
Unexpended Balance Lapsed	39,106.36	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	360,270.14	378,219	408,583	420,875	408,583	420,574
All Other	130,374.07	157,579	189,250	190,250	177,375	177,375
Capital Expenditures	15,832.56	5,000	28,350	44,700	20,000	39,000
Total Expenditures by Line Category (See Above)	506,476.77	540,798	626,183	655,825	605,958	636,949
REVENUE RECAPITULATION:						
Total Dedicated	5,420.46	4,900	4,900	4,900	—	—
Total Undedicated	63,668.25	69,760	70,000	70,000	74,900	74,900
Total Revenues	69,088.71	74,660	74,900	74,900	74,900	74,900

DEPARTMENT OF SEA AND SHORE FISHERIES

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	70,369	75,155	—	—
All Other	—	—	77,900	77,900	—	—
Capital Expenditures	—	—	115,505	3,000	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	263,774	156,055	—	—
Total Expenditures (See Below)	—	—	263,774	156,055	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	70,369	75,155	—	—
All Other	—	—	77,900	77,900	—	—
Capital Expenditures	—	—	115,505	3,000	—	—
Total Expenditures by Line Category (See Above)	—	—	263,774	156,055	—	—

DEPARTMENT OF SEA AND SHORE FISHERIES

LABORATORY RESEARCH

Title 12, M.R.S.A., Chapters 401-417, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	304.59	—	—	—	—	—
Appropriation—Personal Services	40,111.00	41,032	46,062	47,170	46,062	47,170
All Other	9,350.00	9,350	11,800	11,800	10,550	10,550
Capital Expenditures	—	1,500	3,000	1,800	3,000	1,800
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees Salary Plan	2,041.00	—	—	—	—	—
Total Available	51,806.59	51,882	60,862	60,770	59,612	59,520
Total Expenditures (See Below)	50,303.01	51,882	60,862	60,770	59,612	59,520
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,503.58	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	42,095.50	41,032	46,062	47,170	46,062	47,170
All Other	8,000.15	9,350	11,800	11,800	10,550	10,550
Capital Expenditures	207.36	1,500	3,000	1,800	3,000	1,800
Total Expenditures by Line Category (See Above)	50,303.01	51,882	60,862	60,770	59,612	59,520

DEPARTMENT OF SEA AND SHORE FISHERIES

LABORATORY RESEARCH

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	24,755	26,428	—	—
All Other	—	—	10,000	10,000	—	—
Capital Expenditures	—	—	5,990	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	40,745	36,428	—	—
Total Expenditures (See Below)	—	—	40,745	36,428	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	24,755	26,428	—	—
All Other	—	—	10,000	10,000	—	—
Capital Expenditures	—	—	5,990	—	—	—
Total Expenditures by Line Category (See Above)	—	—	40,745	36,428	—	—

DEPARTMENT OF SEA AND SHORE FISHERIES

SHELLFISH MANAGEMENT PROGRAM

Title 12, M.R.S.A., Chapters 401-417, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	42,825.00	43,215	48,353	49,871	48,353	49,871
All Other	4,850.00	4,850	7,800	7,800	6,350	6,350
Capital Expenditures	2,000.00	1,500	1,500	1,800	1,500	1,800
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees Salary Plan	2,119.00	—	—	—	—	—
Total Available	51,794.00	49,565	57,653	59,471	56,203	58,021
Total Expenditures (See Below)	50,720.71	49,565	57,653	59,471	56,203	58,021
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,073.29	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	44,729.00	43,215	48,353	49,871	48,353	49,871
All Other	4,449.85	4,850	7,800	7,800	6,350	6,350
Capital Expenditures	1,541.86	1,500	1,500	1,800	1,500	1,800
Total Expenditures by Line Category (See Above)	50,720.71	49,565	57,653	59,471	56,203	58,021

DEPARTMENT OF SEA AND SHORE FISHERIES

MARINE RESEARCH

Title 12, M.R.S.A., Chapter 413, Section 3705.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures	See Appropriations in Contributions and Transfers					
Unallocated			62,000	62,000	62,000	62,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Federal-State Marine Research)	—	—	(62,000)	(62,000)	(62,000)	(62,000)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

DEPARTMENT OF SEA AND SHORE FISHERIES

ANADROMOUS FISHERIES

Title 12, M.R.S.A., Chapter 413, Sections 3701 and 3702.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	See Appropriations in Contributions and Transfers		11,250	11,250	11,250	11,250
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Federal-State Anadromous Fisheries)			(11,250)	(11,250)	(11,250)	(11,250)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

DEPARTMENT OF SEA AND SHORE FISHERIES

ANADROMOUS FISHERIES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	75,000	75,000	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(75,000)	(75,000)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,558.51	1,791	—	—	—	—
Appropriation—Personal Services	81,792.00	87,354	105,133	108,785	97,196	100,912
All Other	76,040.00	107,405	82,916	87,166	79,300	83,175
Capital Expenditures	1,410.00	5,700	4,642	1,188	3,533	1,113
Unallocated						
Federal Grants						
Other Departmental Revenue	65.00	—	—	—	—	—
Transferred from Surplus	27,000.00	28,000	—	—	—	—
Transferred from Contingent Account	11,387.21	—	—	—	—	—
Transferred from Employees' Salary Plan	5,788.00	—	—	—	—	—
Total Available	205,040.72	230,250	192,691	197,139	180,029	185,200
Total Expenditures (See Below)	192,869.03	230,250	192,691	197,139	180,029	185,200
Unexpended Balance Carried to Next Year	1,790.51	—	—	—	—	—
Unexpended Balance Lapsed	10,381.18	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	89,464.12	90,354	105,133	108,785	97,196	100,912
All Other	101,585.27	134,196	82,916	87,166	79,300	83,175
Capital Expenditures	1,819.64	5,700	4,642	1,188	3,533	1,113
Total Expenditures by Line Category (See Above)	192,869.03	230,250	192,691	197,139	180,029	185,200
EXPENDITURES:						
Administration	68,529.19	80,030	87,368	89,347	84,521	86,597
Expansion and New Activities Budget	—	—	8,429	7,873	—	—
Election Division	124,339.84	150,220	96,894	99,919	95,508	98,603
Total Expenditures (See Above)	192,869.03	230,250	192,691	197,139	180,029	185,200
REVENUE RECAPITULATION:						
Total Dedicated	65.00	—	—	—	—	—
Total Undedicated	125,295.91	110,955	118,935	119,435	118,935	119,435
Total Revenues	125,360.91	110,955	118,935	119,435	118,935	119,435

SECRETARY OF STATE

ADMINISTRATION

Title 5, M.R.S.A., Chapter 5, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	850.71	1,403	—	—	—	—
Appropriation—Personal Services	52,308.00	53,702	61,517	62,472	61,121	62,472
All Other	20,030.00	21,425	24,630	26,300	22,400	23,625
Capital Expenditures	810.00	3,500	1,221	575	1,000	500
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	2,916.00	—	—	—	—	—
Total Available	76,914.71	80,030	87,368	89,347	84,521	86,597
Total Expenditures (See Below)	68,529.19	80,030	87,368	89,347	84,521	86,597
Unexpended Balance Carried to Next Year	1,402.51	—	—	—	—	—
Unexpended Balance Lapsed	6,983.01	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	54,169.09	53,702	61,517	62,472	61,121	62,472
All Other	13,527.76	22,828	24,630	26,300	22,400	23,625
Capital Expenditures	832.34	3,500	1,221	575	1,000	500
Total Expenditures by Line Category (See Above)	68,529.19	80,030	87,368	89,347	84,521	86,597
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	125,295.91	110,455	118,935	119,435	118,935	119,435
Total Revenues	125,295.91	110,455	118,935	119,435	118,935	119,435

SECRETARY OF STATE

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	7,541	7,873	—	—
All Other						
Capital Expenditures	—	—	888	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	8,429	7,873	—	—
Total Expenditures (See Below)	—	—	8,429	7,873	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	7,541	7,873	—	—
All Other						
Capital Expenditures	—	—	888	—	—	—
Total Expenditures by Line Category (See Above)	—	—	8,429	7,873	—	—

SECRETARY OF STATE

ELECTIONS

Title 5, Chapter 5 and Title 21, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	707.80	388	—	—	—	—
Appropriation—Personal Services	29,484.00	33,652	36,075	38,440	36,075	38,440
All Other	56,010.00	85,980	58,286	60,866	56,900	59,550
Capital Expenditures	600.00	2,200	2,533	613	2,533	613
Unallocated						
Federal Grants						
Other Departmental Revenue	65.00	—	—	—	—	—
Transferred from Surplus	27,000.00	28,000	—	—	—	—
Transferred from Contingent Account	11,387.21	—	—	—	—	—
Transferred from Employees' Salary Plan	2,872.00	—	—	—	—	—
Total Available	128,126.01	150,220	96,894	99,919	95,508	98,603
Total Expenditures (See Below)	124,339.84	150,220	96,894	99,919	95,508	98,603
Unexpended Balance Carried to Next Year	388.00	—	—	—	—	—
Unexpended Balance Lapsed	3,398.17	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	35,295.03	36,652	36,075	38,440	36,075	38,440
All Other	88,057.51	111,368	58,286	60,866	56,900	59,550
Capital Expenditures	987.30	2,200	2,533	613	2,533	613
Total Expenditures by Line Category (See Above)	124,339.84	150,220	96,894	99,919	95,508	98,603
REVENUE RECAPITULATION:						
Total Dedicated	65.00	—	—	—	—	—
Total Undedicated	—	500	—	—	—	—
Total Revenues	65.00	500	—	—	—	—

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

STATE SOIL AND WATER CONSERVATION COMMITTEE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	410.25	—	—	—	—	—
Appropriation—Personal Services	15,231.00	15,366	31,317	32,917	16,017	16,563
All Other	64,160.00	59,160	108,235	113,920	68,450	70,450
Capital Expenditures	—	—	1,415	—	375	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	102.00	—	—	—	—	—
Total Available	79,903.25	74,526	140,967	146,837	84,842	87,013
Total Expenditures (See Below)	61,155.25	74,526	140,967	146,837	84,842	87,013
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	18,748.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	16,229.00	15,366	31,317	32,917	16,017	16,563
All Other	44,926.25	59,160	108,235	113,920	68,450	70,450
Capital Expenditures	—	—	1,415	—	375	—
Total Expenditures by Line Category (See Above)	61,155.25	74,526	140,967	146,837	84,842	87,013
EXPENDITURES:						
Administration	61,155.25	74,526	89,277	95,133	84,842	87,013
Expansion and New Activities Budget	—	—	51,690	51,704	—	—
Total Expenditures (See Above)	61,155.25	74,526	140,967	146,837	84,842	87,013

STATE SOIL AND WATER CONSERVATION COMMITTEE

Title 12, M.R.S.A., Chapter 1, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	410.25	—	—	—	—	—
Appropriation—Personal Services	15,231.00	15,366	16,017	16,563	16,017	16,563
All Other	64,160.00	59,160	72,885	78,570	68,450	70,450
Capital Expenditures	—	—	375	—	375	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	102.00	—	—	—	—	—
Total Available	79,903.25	74,526	89,277	95,133	84,842	87,013
Total Expenditures (See Below)	61,155.25	74,526	89,277	95,133	84,842	87,013
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	18,748.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	16,229.00	15,366	16,017	16,563	16,017	16,563
All Other	44,926.25	59,160	72,885	78,570	68,450	70,450
Capital Expenditures	—	—	375	—	375	—
Total Expenditures by Line Category (See Above)	61,155.25	74,526	89,277	95,133	84,842	87,013

STATE SOIL AND WATER CONSERVATION COMMITTEE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	15,300	16,354	—	—
All Other	—	—	35,350	35,350	—	—
Capital Expenditures	—	—	1,040	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	51,690	51,704	—	—
Total Expenditures (See Below)	—	—	51,690	51,704	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	15,300	16,354	—	—
All Other	—	—	35,350	35,350	—	—
Capital Expenditures	—	—	1,040	—	—	—
Total Expenditures by Line Category (See Above)	—	—	51,690	51,704	—	—

STATE EMPLOYEES' APPEALS BOARD

ADMINISTRATION

Title 5, M.R.S.A., Chapter 63.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forwarded						
Appropriation—Personal Services	—	—	4,000	4,000	4,000	4,000
All Other	1,800.00	3,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	1,800.00	3,000	9,000	9,000	9,000	9,000
Total Expenditures (See Below)	—	3,000	9,000	9,000	9,000	9,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,800.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	1,300	4,000	4,000	4,000	4,000
All Other	—	1,000	5,000	5,000	5,000	5,000
Capital Expenditures	—	700	—	—	—	—
Total Expenditures by Line Category (See Above)	—	3,000	9,000	9,000	9,000	9,000

GENERAL FUND

STATE EMPLOYEES

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	155,070	—	—	—	—
Appropriation—Personal Services	1,507,000.00	2,860,000	3,713,999	4,735,418	—	—
All Other	—	—	25,000	25,000	—	—
Capital Expenditures						
Unallocated	—	—	4,532,640	4,583,688	3,784,048	3,830,383
Federal Grants						
Other Departmental Revenue						
Transferred to Various General Fund Appropriations	(1,313,650.76)	—	—	—	—	—
Transferred to Contributions and Transfers	(38,279.00)	—	(4,532,640)	(4,583,688)	(3,784,048)	(3,830,383)
Total Available	155,070.24	3,015,070	3,738,999	4,760,418	—	—
Total Expenditures (See Below)	—	3,015,070	3,738,999	4,760,418	—	—
Unexpended Balance Carried to Next Year	155,070.24	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	3,015,070	3,713,999	4,735,418	—	—
All Other	—	—	25,000	25,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	3,015,070	3,738,999	4,760,418	—	—
EXPENDITURES:						
Employees' Salary Plan	—	3,015,070	—	—	—	—
Expansion and New Activities Budget	—	—	3,000,000	4,000,000	—	—
Forty Hour Work Week						
Expansion and New Activities Budget	—	—	713,999	735,418	—	—
Employees' Mileage Allowance						
Expansion and New Activities Budget	—	—	25,000	25,000	—	—
Total Expenditures (See Above)	—	3,015,070	3,738,999	4,760,418	—	—

STATE EMPLOYEES' RETIREMENT

Chapter 154, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures	See Appropriations in Contributions and Transfers					
Unallocated			3,897,716	3,945,766	3,784,048	3,830,383
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers						
Retirement Allowance	—	—	(3,706,752)	(3,752,259)	(3,597,755)	(3,641,547)
Survivor Benefit Fund	—	—	(113,255)	(112,655)	(109,956)	(109,356)
Administration	—	—	(60,209)	(63,352)	(58,837)	(61,980)
Group Insurance Life Insurance	—	—	(17,500)	(17,500)	(17,500)	(17,500)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

STATE EMPLOYEES RETIREMENT

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	582,424	585,422	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	—	—	(582,424)	(585,422)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

STATE EMPLOYEES' SALARY PLAN

Chapter 191, Section A, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	—	155,070	—	—	—	—
Appropriation—Personal Services	1,507,000.00	2,860,000	—	—	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred to Various General Fund Appropriations	(1,313,650,76)	—	—	—	—	—
Transferred to Contributions and Transfers	(38,279.00)	—	—	—	—	—
Total Available	155,070.24	3,015,070	—	—	—	—
Total Expenditures (See Below)	—	3,015,070	—	—	—	—
Unexpended Balance Carried to Next Year	155,070.24	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	3,015,070	—	—	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	3,015,070	—	—	—	—

STATE EMPLOYEES SALARY PLAN

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	3,000,000	4,000,000	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	3,000,000	4,000,000	—	—
Total Expenditures (See Below)	—	—	3,000,000	4,000,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	3,000,000	4,000,000	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	3,000,000	4,000,000	—	—

STATE EMPLOYEES—GROUP LIFE INSURANCE

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated	—	—	52,500	52,500	—	—
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Group Life Insurance)	—	—	(52,500)	(52,500)	—	—
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

FORTY HOUR WORKWEEK IMPLEMENTATION

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	713,999	735,418	—	—
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	713,999	735,418	—	—
Total Expenditures (See Below)	—	—	713,999	735,418	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	713,999	735,418	—	—
All Other						
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	713,999	735,418	—	—

STATE EMPLOYEES MILEAGE ALLOWANCE

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	25,000	25,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	25,000	25,000	—	—
Total Expenditures (See Below)	—	—	25,000	25,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	25,000	25,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	25,000	25,000	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

STATE EMPLOYEES SUGGESTION AWARDS BOARD

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	11,050	11,607	9,698	10,383
All Other	500.00	500	7,610	12,320	1,660	1,420
Capital Expenditures	—	—	980	355	340	295
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	500.00	500	19,640	24,282	11,698	12,098
Total Expenditures (See Below)	69.45	500	19,640	24,282	11,698	12,098
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	430.55	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	11,050	11,607	9,698	10,383
All Other	69.45	500	7,610	12,320	1,660	1,420
Capital Expenditures	—	—	980	355	340	295
Total Expenditures by Line Category (See Above)	69.45	500	19,640	24,282	11,698	12,098
EXPENDITURES:						
Administration	69.45	500	9,059	9,132	11,698	12,098
Expansion and New Activities Budget	—	—	10,581	15,150	—	—
Total Expenditures (See Above)	69.45	500	19,640	24,282	11,698	12,098

STATE EMPLOYEES' SUGGESTIONS AWARDS BOARD

ADMINISTRATION

Title 5, M.R.S.A., Chapter 56.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	7,059	7,417	9,698	10,383
All Other	500.00	500	1,660	1,420	1,660	1,420
Capital Expenditures	—	—	340	295	340	295
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	500.00	500	9,059	9,132	11,698	12,098
Total Expenditures (See Below)	69.45	500	9,059	9,132	11,698	12,098
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	430.55	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	7,059	7,417	9,698	10,383
All Other	69.45	500	1,660	1,420	1,660	1,420
Capital Expenditures	—	—	340	295	340	295
Total Expenditures by Line Category (See Above)	69.45	500	9,059	9,132	11,698	12,098

STATE EMPLOYEES' SUGGESTION AWARDS BOARD

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	3,991	4,190	—	—
All Other	—	—	5,950	10,900	—	—
Capital Expenditures	—	—	640	60	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	10,581	15,150	—	—
Total Expenditures (See Below)	—	—	10,581	15,150	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	3,991	4,190	—	—
All Other	—	—	5,950	10,900	—	—
Capital Expenditures	—	—	640	60	—	—
Total Expenditures by Line Category (See Above)	—	—	10,581	15,150	—	—

SMALL DEPARTMENT TRAINING AND INTERNE PROGRAM

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	10,000	10,000	—	—
All Other	—	—	20,000	20,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	30,000	30,000	—	—
Total Expenditures (See Below)	—	—	30,000	30,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	10,000	10,000	—	—
All Other	—	—	20,000	20,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	30,000	30,000	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	712.25	734	—	—	—	—
Appropriation—Personal Services	448,714.00	489,065	492,302	492,562	492,302	492,562
All Other	175,125.00	198,775	221,103	239,788	221,103	239,788
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	650.00	—	—	—	—	—
Total Available	625,201.25	688,574	713,405	732,350	713,405	732,350
Total Expenditures (See Below)	602,338.16	688,574	713,405	732,350	713,405	732,350
Unexpended Balance Carried to Next Year	733.95	—	—	—	—	—
Unexpended Balance Lapsed	22,129.14	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	444,773.72	489,065	492,302	492,562	492,302	492,562
All Other	157,246.44	199,509	221,103	239,788	221,103	239,788
Capital Expenditures	318.00	—	—	—	—	—
Total Expenditures by Line Category (See Above)	602,338.16	688,574	713,405	732,350	713,405	732,350
EXPENDITURES:						
Supreme Judicial and Superior Courts	599,379.92	684,074	706,905	725,850	706,905	725,850
Reporter of Decisions—Expense	1,495.00	1,500	1,500	1,500	1,500	1,500
Judicial Council	1,463.24	3,000	5,000	5,000	5,000	5,000
Total Expenditures (See Above)	602,338.16	688,574	713,405	732,350	713,405	732,350

SUPREME JUDICIAL AND SUPERIOR COURTS

Title 4, M.R.S.A., Chapters 1 and 3, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	712.25	734	—	—	—	—
Appropriation—Personal Services	448,714.00	489,065	492,302	492,562	492,302	492,562
All Other	170,625.00	194,275	214,603	233,288	214,603	233,288
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	650.00	—	—	—	—	—
Total Available	620,701.25	684,074	706,905	725,850	706,905	725,850
Total Expenditures (See Below)	599,379.92	684,074	706,905	725,850	706,905	725,850
Unexpended Balance Carried to Next Year	733.95	—	—	—	—	—
Unexpended Balance Lapsed	20,587.38	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	444,773.72	489,065	492,302	492,562	492,302	492,562
All Other	154,208.20	195,009	214,603	233,288	214,603	233,288
Capital Expenditures	318.00	—	—	—	—	—
Total Expenditures by Line Category (See Above)	599,379.92	684,074	706,905	725,850	706,905	725,850

REPORTER OF DECISIONS—EXPENSE

Title 4, M.R.S.A., Sections 701-704, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	1,500.00	1,500	1,500	1,500	1,500	1,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500
Total Expenditures (See Below)	1,495.00	1,500	1,500	1,500	1,500	1,500
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	5.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,495.00	1,500	1,500	1,500	1,500	1,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,495.00	1,500	1,500	1,500	1,500	1,500

JUDICIAL

JUDICIAL COUNCIL

Title 4, M.R.S.A., Chapter 9, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,000.00	3,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	3,000.00	3,000	5,000	5,000	5,000	5,000
Total Expenditures (See Below)	1,463.24	3,000	5,000	5,000	5,000	5,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,536.76	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,463.24	3,000	5,000	5,000	5,000	5,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,463.24	3,000	5,000	5,000	5,000	5,000

STATE SESQUICENTENNIAL COMMISSION

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	304,840	140,630	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	304,840	140,630	—	—
Total Expenditures (See Below)	—	—	304,840	140,630	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	304,840	140,630	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	304,840	140,630	—	—

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

TREASURER OF STATE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	292.84	—	—	—	—	—
Appropriation—Personal Services	65,633.00	70,514	76,526	79,016	76,526	78,804
All Other	30,200.00	33,200	41,450	45,300	41,250	44,900
Capital Expenditures	1,171.00	1,027	1,470	1,470	1,470	1,470
Unallocated	—	—	5,000	5,000	5,000	5,000
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,350.00	—	—	—	—	—
Transferred from Contingent Account	2,025.49	—	—	—	—	—
Transferred to Contributions and Transfers	—	—	(5,000)	(5,000)	(5,000)	(5,000)
Total Available	100,672.33	104,741	119,446	125,786	119,246	125,174
Total Expenditures (See Below)	99,434.13	104,741	119,446	125,786	119,246	125,174
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,238.20	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	65,744.80	70,514	76,526	79,016	76,526	78,804
All Other	32,911.83	33,200	41,450	45,300	41,250	44,900
Capital Expenditures	777.50	1,027	1,470	1,470	1,470	1,470
Total Expenditures by Line Category (See Above)	99,434.13	104,741	119,446	125,786	119,246	125,174
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	1,673,976.69	1,720,078	371,440	360,219	408,875	398,151
Total Revenues	1,673,976.69	1,720,078	371,440	360,219	408,875	398,151

TREASURER OF STATE

ADMINISTRATION

Title 5, M.R.S.A., Chapter 7, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	292.84	—	—	—	—	—
Appropriation—Personal Services	65,633.00	70,514	76,526	79,016	76,526	78,804
All Other	30,200.00	33,200	41,450	45,300	41,250	44,900
Capital Expenditures	1,171.00	1,027	1,470	1,470	1,470	1,470
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	1,350.00	—	—	—	—	—
Transferred from Contingent Account	2,025.49	—	—	—	—	—
Total Available	100,672.33	104,741	119,446	125,786	119,246	125,174
Total Expenditures (See Below)	99,434.13	104,741	119,446	125,786	119,246	125,174
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,238.20	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	65,744.80	70,514	76,526	79,016	76,526	78,804
All Other	32,911.83	33,200	41,450	45,300	41,250	44,900
Capital Expenditures	777.50	1,027	1,470	1,470	1,470	1,470
Total Expenditures by Line Category (See Above)	99,434.13	104,741	119,446	125,786	119,246	125,174
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	1,673,976.69	1,720,078	371,440	360,219	408,875	398,151
Total Revenues	1,673,976.69	1,720,078	371,440	360,219	408,875	398,151

TREASURER OF STATE

INCREASE TRUST FUNDS TO STATUTORY RATES

Chapter 154, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other						
Capital Expenditures	See Appropriations in Contributions and Transfers					
Unallocated			5,000	5,000	5,000	5,000
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers (Trust Funds)	—	—	(5,000)	(5,000)	(5,000)	(5,000)
Total Available						
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON UNIFORM LEGISLATION

Title 3, M.R.S.A., Chapter 11.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	2,900.00	1,500	2,572	2,164	2,572	2,164
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	2,900.00	1,500	2,572	2,164	2,572	2,164
Total Expenditures (See Below)	2,259.45	1,500	2,572	2,164	2,572	2,164
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	640.55	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	2,259.45	1,500	2,572	2,164	2,572	2,164
Capital Expenditures						
Total Expenditures by Line Category (See Above)	2,259.45	1,500	2,572	2,164	2,572	2,164

STATEWIDE UNIVERSITY OF MAINE

Chapter 229, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	61,929.14	1,773,122	189,978	189,978	189,978	189,978
Appropriation—All Other—State	17,409,928.00	17,446,247	27,765,133	31,695,330	18,914,463	20,833,023
Unallocated—State	10,000.00	—	—	—	—	—
Other Departmental Revenue						
Tuition, Fees, etc.	5,244,280.00	6,047,888	7,861,259	8,300,907	7,518,285	7,519,785
Other Revenue	2,912,237.00	3,109,234	3,109,234	3,109,234	3,109,234	3,109,234
State Colleges—Net Transfers	66,027.60	—	—	—	—	—
Total Available	25,704,401.74	28,376,491	38,925,604	43,295,449	29,731,960	31,652,020
Total Expenditures (See Below)	23,931,235.12	28,186,513	38,735,626	43,105,471	29,541,982	31,462,042
Unexpended Balance Carried to Next Year	1,773,122.36	189,978	189,978	189,978	189,978	189,978
Unexpended Balance Lapsed	44.26	—	—	—	—	—
EXPENDITURES:						
Statewide University of Maine—						
Administration	18,575,449.00	22,047,541	38,259,964	42,571,479	29,121,660	31,006,390
Student Scholarship Fund	51,729,24	51,175	—	—	—	—
Farmington College	1,383,882.38	1,546,933	—	—	—	—
Speech and Hearing Center	16,506.00	12,982	—	—	—	—
Gorham College	1,838,237.38	2,061,176	—	—	—	—
Washington College	593,487.12	710,508	—	—	—	—
Fort Kent College	437,309.85	467,618	—	—	—	—
Aroostook College	673,609.49	874,076	—	—	—	—
E.O.A.—College Work Study Program	—	42,682	—	—	—	—
Educational Television	361,524.66	371,822	420,322	455,652	420,322	455,652
Expansion and New Activities Budget	—	—	55,340	78,340	—	—
Total Expenditures (See Above)	23,931,235.12	28,186,513	38,735,626	43,105,471	29,541,982	31,462,042

All figures EXCEPT "All Other—State" and "Unallocated—State" for information only.

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

DEPARTMENT OF VETERANS' SERVICES

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	50.80	47	—	—	—	—
Appropriation—Personal Services	128,085.00	140,982	185,743	193,606	156,008	160,883
All Other	447,045.00	450,090	513,935	506,865	454,055	454,370
Capital Expenditures	1,150.00	1,150	11,965	2,460	2,400	2,460
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	5,788.00	—	—	—	—	—
Total Available	582,118.80	592,269	711,643	702,931	612,463	617,713
Total Expenditures (See Below)	570,277.75	592,269	711,643	702,931	612,463	617,713
Unexpended Balance Carried to Next Year	47.35	—	—	—	—	—
Unexpended Balance Lapsed	11,793.70	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	132,300.77	140,982	185,743	193,606	156,008	160,883
All Other	436,829.04	450,137	513,935	506,865	454,055	454,370
Capital Expenditures	1,147.94	1,150	11,965	2,460	2,400	2,460
Total Expenditures by Line Category (See Above)	570,277.75	592,269	711,643	702,931	612,463	617,713
EXPENDITURES:						
War Veterans Services	156,583.75	154,695	171,836	177,688	170,071	174,782
Expansion and New Activities Budget	—	—	28,713	26,778	—	—
World War Assistance	412,038.00	420,000	420,000	420,000	420,000	420,000
Expansion and New Activities Budget	—	—	50,000	50,000	—	—
General Law Pensions	1,656.00	3,000	2,500	2,500	2,500	2,500
Veterans Memorial Cemetery	—	14,574	19,892	20,431	19,892	20,431
Expansion and New Activities Budget	—	—	13,702	5,534	—	—
Medal of Honor Grove, Freedoms Foundation Expansion and New Activities Budget	—	—	5,000	—	—	—
Total Expenditures (See Above)	570,277.75	592,269	711,643	702,931	612,463	617,713

DEPARTMENT OF VETERANS' SERVICES

WAR VETERANS SERVICES

Title 37, M.R.S.A., Chapter 1, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	50.80	47	—	—	—	—
Appropriation—Personal Services	128,085.00	129,828	143,701	149,043	142,516	146,832
All Other	24,045.00	23,670	26,935	27,385	26,355	26,690
Capital Expenditures	1,150.00	1,150	1,200	1,260	1,200	1,260
Unallocated						
Federal Grants						
Other Departmental Revenue						
Transferred from Employees' Salary Plan	5,788.00	—	—	—	—	—
Total Available	159,118.80	154,695	171,836	177,688	170,071	174,782
Total Expenditures (See Below)	156,583.75	154,695	171,836	177,688	170,071	174,782
Unexpended Balance Carried to Next Year	47.35	—	—	—	—	—
Unexpended Balance Lapsed	2,487.70	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	132,300.77	129,828	143,701	149,043	142,516	146,832
All Other	23,135.04	23,717	26,935	27,385	26,355	26,690
Capital Expenditures	1,147.94	1,150	1,200	1,260	1,200	1,260
Total Expenditures by Line Category (See Above)	156,583.75	154,695	171,836	177,688	170,071	174,782

WAR VETERANS SERVICES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	23,348	24,978	—	—
All Other	—	—	4,300	1,800	—	—
Capital Expenditures	—	—	1,065	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	28,713	26,778	—	—
Total Expenditures (See Below)	—	—	28,713	26,778	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	23,348	24,978	—	—
All Other	—	—	4,300	1,800	—	—
Capital Expenditures	—	—	1,065	—	—	—
Total Expenditures by Line Category (See Above)	—	—	28,713	26,778	—	—

DEPARTMENT OF VETERANS' SERVICES

WORLD WAR ASSISTANCE

Title 37, M.R.S.A., Chapter 3, Sections 101-110, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	420,000.00	420,000	420,000	420,000	420,000	420,000
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	420,000.00	420,000	420,000	420,000	420,000	420,000
Total Expenditures (See Below)	412,038.00	420,000	420,000	420,000	420,000	420,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	7,962.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	412,038.00	420,000	420,000	420,000	420,000	420,000
Capital Expenditures						
Total Expenditures by Line Category (See Above)	412,038.00	420,000	420,000	420,000	420,000	420,000

WORLD WAR ASSISTANCE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	50,000	50,000	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	50,000	50,000	—	—
Total Expenditures (See Below)	—	—	50,000	50,000	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	50,000	50,000	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	50,000	50,000	—	—

DEPARTMENT OF VETERANS' SERVICES

GENERAL LAW PENSIONS

Title 37, M.R.S.A., Chapter 3, Sections 51-55.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	3,000.00	3,000	2,500	2,500	2,500	2,500
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	3,000.00	3,000	2,500	2,500	2,500	2,500
Total Expenditures (See Below)	1,656.00	3,000	2,500	2,500	2,500	2,500
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,344.00	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	1,656.00	3,000	2,500	2,500	2,500	2,500
Capital Expenditures						
Total Expenditures by Line Category (See Above)	1,656.00	3,000	2,500	2,500	2,500	2,500

DEPARTMENT OF VETERANS' SERVICES

MAINE VETERANS MEMORIAL CEMETERY

Title 37, M.R.S.A., Chapter 2.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	11,154	13,492	14,051	13,492	14,051
All Other	—	3,420	5,200	5,180	5,200	5,180
Capital Expenditures	—	—	1,200	1,200	1,200	1,200
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	14,574	19,892	20,431	19,892	20,431
Total Expenditures (See Below)	—	14,574	19,892	20,431	19,892	20,431
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	11,154	13,492	14,051	13,492	14,051
All Other	—	3,420	5,200	5,180	5,200	5,180
Capital Expenditures	—	—	1,200	1,200	1,200	1,200
Total Expenditures by Line Category (See Above)	—	14,574	19,892	20,431	19,892	20,431

VETERANS MEMORIAL CEMETERY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	5,202	5,534	—	—
All Other						
Capital Expenditures	—	—	8,500	—	—	—
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	13,702	5,534	—	—
Total Expenditures (See Below)	—	—	13,702	5,534	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	5,202	5,534	—	—
All Other						
Capital Expenditures	—	—	8,500	—	—	—
Total Expenditures by Line Category (See Above)	—	—	13,702	5,534	—	—

DEPARTMENT OF VETERANS' SERVICES

MEDAL OF HONOR GROVE, FREEDOMS FOUNDATION

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services						
All Other	—	—	5,000	—	—	—
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	5,000	—	—	—
Total Expenditures (See Below)	—	—	5,000	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	—	—	5,000	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	—	—	5,000	—	—	—

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	171,944.55	189,412	—	—	—	—
Appropriation—Personal Services	136,061.00	145,810	288,968	339,520	171,204	181,594
All Other	68,750.00	68,850	126,676	119,506	94,700	93,825
Capital Expenditures	750.00	750	15,295	20,150	5,500	13,000
Unallocated						
Federal Grants	98,711.00	36,200	111,200	111,200	36,200	36,200
Other Departmental Revenue						
Transferred from Surplus	19,000.00	17,000	—	—	—	—
Total Available	495,216.55	458,022	542,139	590,376	307,604	324,619
Total Expenditures (See Below)	213,989.22	458,022	542,139	590,376	307,604	324,619
Unexpended Balance Carried to Next Year	189,412.35	—	—	—	—	—
Unexpended Balance Lapsed	91,814.98	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	122,738.18	160,810	359,753	395,539	174,204	184,594
All Other	76,347.63	278,916	149,651	155,087	119,900	119,025
Capital Expenditures	14,903.41	18,296	32,735	39,750	13,500	21,000
Total Expenditures by Line Category (See Above)	213,989.22	458,022	542,139	590,376	307,604	324,619
EXPENDITURES:						
Water and Air Environmental Improvement Commission	207,092.22	324,847	326,543	349,295	307,604	324,619
Expansion and New Activities Budget	—	—	215,596	241,081	—	—
Municipal Sewerage	6,897.00	133,175	—	—	—	—
Total Expenditures (See Above)	213,989.22	458,022	542,139	590,376	307,604	324,619
REVENUE RECAPITULATION:						
Total Dedicated	98,711.00	36,200	111,200	111,200	36,200	36,200
Total Undedicated	600.00	550	550	550	550	550
Total Revenues	99,311.00	36,750	111,750	111,750	36,750	36,750

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION

Title 38, M.R.S.A., Chapter 3, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	31,871.70	56,237	—	—	—	—
Appropriation—Personal Services	136,061.00	145,810	178,968	189,520	171,204	181,594
All Other	68,750.00	68,850	105,875	106,225	94,700	93,825
Capital Expenditures	750.00	750	5,500	17,350	5,500	13,000
Unallocated						
Federal Grants	98,711.00	36,200	36,200	36,200	36,200	36,200
Other Departmental Revenue						
Transferred from Surplus	19,000.00	17,000	—	—	—	—
Total Available	355,143.70	324,847	326,543	349,295	307,604	324,619
Total Expenditures (See Below)	207,092.22	324,847	326,543	349,295	307,604	324,619
Unexpended Balance Carried to Next Year	56,236.50	—	—	—	—	—
Unexpended Balance Lapsed	91,814.98	—	—	—	—	—
EXPENDITURES BY LINE CATEGORY:						
Personal Services	122,738.18	160,810	181,968	192,520	174,204	184,594
All Other	69,450.63	145,741	131,075	131,425	119,900	119,025
Capital Expenditures	14,903.41	18,296	13,500	25,350	13,500	21,000
Total Expenditures by Line Category (See Above)	207,092.22	324,847	326,543	349,295	307,604	324,619
REVENUE RECAPITULATION:						
Total Dedicated	98,711.00	36,200	36,200	36,200	36,200	36,200
Total Undedicated	600.00	550	550	550	550	550
Total Revenues	99,311.00	36,750	36,750	36,750	36,750	36,750

WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Personal Services	—	—	110,000	150,000	—	—
All Other	—	—	20,801	13,281	—	—
Capital Expenditures	—	—	9,795	2,800	—	—
Unallocated						
Federal Grants	—	—	75,000	75,000	—	—
Other Departmental Revenue						
Total Available	—	—	215,596	241,081	—	—
Total Expenditures (See Below)	—	—	215,596	241,081	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services	—	—	177,785	203,019	—	—
All Other	—	—	18,576	23,662	—	—
Capital Expenditures	—	—	19,235	14,400	—	—
Total Expenditures by Line Category (See Above)	—	—	215,596	241,081	—	—
REVENUE RECAPITULATION:						
Total Dedicated			75,000	75,000		
Total Undedicated						
Total Revenues			75,000	75,000		

WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION

MUNICIPAL SEWERAGE

Title 38, M.R.S.A., Chapter 3, Section 361, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	140,072.85	133,175	—	—	—	—
Appropriation—Personal Services						
All Other						
Capital Expenditures						
Unallocated						
Federal Grants						
Other Departmental Revenue						
Total Available	140,072.85	133,175	—	—	—	—
Total Expenditures (See Below)	6,897.00	133,175	—	—	—	—
Unexpended Balance Carried to Next Year	133,175.85	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY LINE CATEGORY:						
Personal Services						
All Other	6,897.00	133,175	—	—	—	—
Capital Expenditures						
Total Expenditures by Line Category (See Above)	6,897.00	133,175	—	—	—	—

PART II

SECTION VII

Highway Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1970 and June 30, 1971

Compared with

Corresponding Figures for Year Ended June 30, 1968

and

Estimated Figures for Year Ending June 30, 1969

ADMINISTRATION

Title 23, M.R.S.A., Chapter 3, Sections 51 and 52, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	19,202.41	50,978	50,978	50,873	50,978	50,873
Appropriation—Allocation	1,341,453.00	1,364,446	1,840,000	1,900,000	1,840,000	1,900,000
Federal Grants						
Other Departmental Revenue	11,029.05	12,500	12,500	12,500	12,500	12,500
Transferred from Employees' Salary Plan	20,000.00	108,400	—	—	—	—
Transferred from Surplus	44,200.00	—	—	—	—	—
Total Available	1,435,884.46	1,536,324	1,903,478	1,963,373	1,903,478	1,963,373
Total Expenditures (See Below)	1,296,679.15	1,485,346	1,852,605	1,912,498	1,852,605	1,912,498
Unexpended Balance Carried to Next Year	50,978.59	50,978	50,873	50,875	50,873	50,875
Unexpended Balance Lapsed	88,226.72	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	978,077.24	1,070,319	1,257,605	1,312,498	1,257,605	1,312,498
Contractual Services	202,772.86	231,000	387,000	387,000	387,000	387,000
Commodities	82,588.88	115,027	145,000	150,000	145,000	150,000
Grants, Subsidies and Pensions						
Capital Expenditures	33,240.17	69,000	63,000	63,000	63,000	63,000
Total Expenditures by Character (See Above)	1,296,679.15	1,485,346	1,852,605	1,912,498	1,852,605	1,912,498
REVENUE RECAPITULATION:						
Total Dedicated	11,029.05	12,500	12,500	12,500	12,500	12,500
Total Undedicated						
Total Revenues	11,029.05	12,500	12,500	12,500	12,500	12,500

RADIO OPERATION

Title 23, M.R.S.A., Chapter 3, Sections 51 and 52, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	8,223.04	5,670	5,670	5,670	5,670	5,670
Appropriation—Allocation	90,289.00	75,549	82,620	109,040	82,620	109,040
Federal Grants						
Other Departmental Revenue	15.00	—	—	—	—	—
Total Available	98,527.04	81,219	88,290	114,710	88,290	114,710
Total Expenditures (See Below)	67,635.00	75,549	82,620	109,040	82,620	109,040
Unexpended Balance Carried to Next Year	5,670.72	5,670	5,670	5,670	5,670	5,670
Unexpended Balance Lapsed	25,221.32	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	31,786.44	38,223	38,620	40,040	38,620	40,040
Contractual Services	14,805.29	18,700	19,000	19,000	19,000	19,000
Commodities	144.90	—	—	—	—	—
Grants, Subsidies and Pensions						
Capital Expenditures	20,898.37	18,626	25,000	50,000	25,000	50,000
Total Expenditures by Character (See Above)	67,635.00	75,549	82,620	109,040	82,620	109,040
REVENUE RECAPITULATION:						
Total Dedicated	15.00	—	—	—	—	—
Total Undedicated						
Total Revenues	15.00	—	—	—	—	—

HIGHWAY PLANNING SURVEY

Title 23, M.R.S.A., Chapter 3, Sections 51 and 52, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	300,401.77	296,449	237,868	211,368	237,868	211,368
Appropriation—Allocation	323,540.00	317,444	250,000	270,000	250,000	270,000
Federal Grants	323,738.04	385,475	594,000	594,000	594,000	594,000
Other Departmental Revenue	1,497.11	1,500	1,500	1,500	1,500	1,500
Transferred to Contributions and Transfers	(3,500.00)	—	—	—	—	—
Transferred from Employees' Salary Plan	—	41,500	—	—	—	—
Total Available	945,676.92	1,042,368	1,083,368	1,076,868	1,083,368	1,076,868
Total Expenditures (See Below)	574,227.89	804,500	872,000	998,000	872,000	998,000
Unexpended Balance Carried to Next Year	296,449.03	237,868	211,368	78,868	211,368	78,868
Unexpended Balance Lapsed	75,000.00	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	443,169.95	523,300	534,517	560,230	534,517	560,230
Contractual Services	123,012.78	233,200	302,000	402,000	302,000	402,000
Commodities	5,490.66	23,000	25,483	25,770	25,483	25,770
Grants, Subsidies and Pensions						
Capital Expenditures	2,554.50	25,000	10,000	10,000	10,000	10,000
Total Expenditures by Character (See Above)	574,227.89	804,500	872,000	998,000	872,000	998,000
REVENUE RECAPITULATION:						
Total Dedicated	325,235.15	386,975	595,500	595,500	595,500	595,500
Total Undedicated						
Total Revenues	325,235.15	386,975	595,500	595,500	595,500	595,500

HIGHWAY FUND

SECRETARY OF STATE

MOTOR VEHICLE DIVISION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	32,526.26	13,802	13,802	13,802	13,802	13,802
Appropriation—Allocation	933,261.00	909,113	1,946,438	1,991,614	1,946,438	1,991,614
Federal Grants	12,032.91	—	—	—	—	—
Other Departmental Revenue	157,126.19	183,500	188,565	191,210	188,565	191,210
Transferred from Surplus	126,435.00	—	—	—	—	—
Transferred to Contributions and Transfers	(46,420.00)	(47,165)	(61,980)	(62,915)	(61,980)	(62,915)
Total Available	1,214,961.36	1,059,250	2,086,825	2,133,711	2,086,825	2,133,711
Total Expenditures (See Below)	1,192,506.25	1,045,448	2,073,023	2,119,909	2,073,023	2,119,909
Unexpended Balance Carried to Next Year	13,801.60	13,802	13,802	13,802	13,802	13,802
Unexpended Balance Lapsed	8,653.51	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	746,386.18	738,606	1,123,263	1,202,791	1,123,263	1,202,791
Contractual Services	235,074.30	167,700	487,655	544,008	487,655	544,008
Commodities	193,242.09	129,150	247,185	274,350	247,185	274,350
Grants, Subsidies and Pensions						
Capital Expenditures	17,803.68	9,992	214,920	98,760	214,920	98,760
Total Expenditures by Character (See Above)	1,192,506.25	1,045,448	2,073,023	2,119,909	2,073,023	2,119,909
REVENUE RECAPITULATION:						
Total Dedicated	169,159.10	183,500	188,565	191,210	188,565	191,210
Total Undedicated	13,367,367.36	12,642,250	12,887,709	13,522,749	12,887,709	13,522,749
Total Revenues	13,536,526.46	12,825,750	13,076,274	13,713,959	13,076,274	13,713,959

HIGHWAY FUND

SECRETARY OF STATE

MOTOR VEHICLE DIVISION

Title 29, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	32,526.26	13,802	13,802	13,802	13,802	13,802
Appropriation—Allocation	933,261.00	909,113	1,293,252	1,364,025	1,293,252	1,364,025
Federal Grants	12,032.91	—	—	—	—	—
Other Departmental Revenue	157,126.19	183,500	188,565	191,210	188,565	191,210
Transferred from Highway Surplus	126,435.00	—	—	—	—	—
Transferred to Contributions and Transfers	(46,420.00)	(47,165)	(61,980)	(62,915)	(61,980)	(62,915)
Total Available	1,214,961.36	1,059,250	1,433,639	1,506,122	1,433,639	1,506,122
Total Expenditures (See Below)	1,192,506.25	1,045,448	1,419,837	1,492,320	1,419,837	1,492,320
Unexpended Balance Carried to Next Year	13,801.60	13,802	13,802	13,802	13,802	13,802
Unexpended Balance Lapsed	8,653.51	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	746,386.18	738,606	831,387	856,510	831,387	856,510
Contractual Services	235,074.30	167,700	253,640	285,800	253,640	285,800
Commodities	193,242.09	129,150	228,750	251,250	228,750	251,250
Grants, Subsidies and Pensions						
Capital Expenditures	17,803.68	9,992	106,060	98,760	106,060	98,760
Total Expenditures by Character (See Above)	1,192,506.25	1,045,448	1,419,837	1,492,320	1,419,837	1,492,320
REVENUE RECAPITULATION:						
Total Dedicated	169,159.10	183,500	188,565	191,210	188,565	191,210
Total Undedicated	13,367,367.36	12,642,250	13,205,579	13,401,994	13,205,579	13,401,994
Total Revenues	13,536,526.46	12,825,750	13,394,144	13,593,204	13,394,144	13,593,204

MOTOR VEHICLE DIVISION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	—	—	653,186	627,589	653,186	627,589
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	653,186	627,589	653,186	627,589
Total Expenditures (See Below)	—	—	653,186	627,589	653,186	627,589
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	—	—	291,876	346,281	291,876	346,281
Contractual Services	—	—	234,015	258,208	234,015	258,208
Commodities	—	—	18,435	23,100	18,435	23,100
Grants, Subsidies and Pensions						
Capital Expenditures	—	—	108,860	—	108,860	—
Total Expenditures by Character (See Above)	—	—	653,186	627,589	653,186	627,589
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	—	—	(317,870)	120,755	(317,870)	120,755
Total Revenues	—	—	(317,870)	120,755	(317,870)	120,755

MAINTENANCE OF MOTOR VEHICLE BUILDING

Title 5, M.R.S.A., Chapter 153, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	3,571.87	2,864	2,864	1,823	2,864	1,823
Appropriation—Allocation	43,125.00	44,661	51,008	49,943	51,008	49,943
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(1,049.00)	(1,066)	(2,164)	(2,196)	(2,164)	(2,196)
Transferred from Employees' Salary Plan	—	3,008	—	—	—	—
Total Available	45,647.87	49,467	51,708	49,570	51,708	49,570
Total Expenditures (See Below)	38,155.24	46,603	49,885	48,788	49,885	48,788
Unexpended Balance Carried to Next Year	2,863.95	2,864	1,823	782	1,823	782
Unexpended Balance Lapsed	4,628.68	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	25,119.98	27,988	28,685	29,688	28,685	29,688
Contractual Services	9,399.11	12,600	14,125	12,325	14,125	12,325
Commodities	2,979.54	5,815	6,175	6,425	6,175	6,425
Grants, Subsidies and Pensions						
Capital Expenditures	656.61	200	900	350	900	350
Total Expenditures by Character (See Above)	38,155.24	46,603	49,885	48,788	49,885	48,788

HIGHWAY FUND

SECRETARY OF STATE

VEHICLE EQUIPMENT SAFETY COMMISSION

Title 29, M.R.S.A., Chapter 11, Subchapter VII.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	813.00	813	1,460	1,945	1,460	1,945
Federal Grants						
Other Departmental Revenue						
Total Available	813.00	813	1,460	1,945	1,460	1,945
Total Expenditures (See Below)	800.55	813	1,460	1,945	1,460	1,945
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	12.45	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services	800.55	813	1,460	1,945	1,460	1,945
Commodities						
Grants, Subsidies and Pensions						
Capital Expenditures						
Total Expenditures by Character (See Above)	800.55	813	1,460	1,945	1,460	1,945

LAND DAMAGE BOARD

Title 23, M.R.S.A., Chapter 3, Subchapter III, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	17.25	—	—	—	—	—
Appropriation—Allocation	52,629.00	52,719	54,958	55,490	54,958	55,490
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(1,184.00)	(1,204)	(1,508)	(1,531)	(1,508)	(1,531)
Total Available	51,462.25	51,515	53,450	53,959	53,450	53,959
Total Expenditures (See Below)	51,454.53	51,515	53,450	53,959	53,450	53,959
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	7.72	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	39,017.00	40,268	40,868	41,227	40,868	41,227
Contractual Services	12,210.28	11,097	12,232	12,232	12,232	12,232
Commodities	143.50	150	150	150	150	150
Grants, Subsidies and Pensions						
Capital Expenditures	83.75	—	200	350	200	350
Total Expenditures by Character (See Above)	51,454.53	51,515	53,450	53,959	53,450	53,959

HIGHWAY FUND

STATE POLICE ADMINISTRATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	44,021.16	53,078	53,078	53,078	53,078	53,078
Appropriation—Allocation	2,846,333.00	2,843,168	3,353,860	3,497,667	3,353,860	3,497,667
Federal Grants	1,765.67	—	—	—	—	—
Other Departmental Revenue	1,008,029.34	1,003,812	1,153,103	1,201,039	1,153,103	1,201,039
Transferred from Highway Surplus	111,921.58	79,620	—	—	—	—
Transferred to Contributions and Transfers	(529,881.62)	(530,403)	(573,324)	(576,075)	(573,324)	(576,075)
Total Available	3,482,189.13	3,449,275	3,986,717	4,175,709	3,986,717	4,175,709
Total Expenditures (See Below)	3,386,264.45	3,396,197	3,933,639	4,122,631	3,933,639	4,122,631
Unexpended Balance Carried to Next Year	53,078.72	53,078	53,078	53,078	53,078	53,078
Unexpended Balance Lapsed	42,845.96	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	2,186,707.39	2,289,768	2,594,256	2,754,227	2,594,256	2,754,227
Contractual Services	476,663.90	469,635	517,497	542,188	517,497	542,188
Commodities	96,080.56	75,600	100,525	101,525	100,525	101,525
Grants, Subsidies and Pensions	303,248.87	322,189	374,228	381,328	374,228	381,328
Capital Expenditures	323,563.73	239,005	347,133	343,363	347,133	343,363
Total Expenditures by Character (See Above)	3,386,264.45	3,396,197	3,933,639	4,122,631	3,933,639	4,122,631
REVENUE RECAPITULATION:						
Total Dedicated	1,009,795.01	1,003,812	1,153,103	1,201,039	1,153,103	1,201,039
Total Undedicated						
Total Revenues	1,009,795.01	1,003,812	1,153,103	1,201,039	1,153,103	1,201,039

STATE POLICE ADMINISTRATION

Title 25, M.R.S.A., Chapters 191 and 193, as amended and Title 17, M.R.S.A., Chapter 13.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	44,021.16	53,078	53,078	53,078	53,078	53,078
Appropriation—Allocation	2,846,333.00	2,843,168	3,255,263	3,326,733	3,255,263	3,326,733
Federal Grants	1,765.67	—	—	—	—	—
Other Departmental Revenue	1,008,029.34	1,003,812	1,120,238	1,144,061	1,120,238	1,144,061
Transferred from Highway Surplus	111,921.58	79,620	—	—	—	—
Transferred to Contributions and Transfers	(529,881.62)	(530,403)	(573,324)	(576,075)	(573,324)	(576,075)
Total Available	3,482,189.13	3,449,275	3,855,255	3,947,797	3,855,255	3,947,797
Total Expenditures (See Below)	3,386,264.45	3,396,197	3,802,177	3,894,719	3,802,177	3,894,719
Unexpended Balance Carried to Next Year	53,078.72	53,078	53,078	53,078	53,078	53,078
Unexpended Balance Lapsed	42,845.96	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	2,186,707.39	2,289,768	2,523,531	2,620,143	2,523,531	2,620,143
Contractual Services	476,663.90	469,635	492,750	492,750	492,750	492,750
Commodities	96,080.56	75,600	96,225	96,225	96,225	96,225
Grants, Subsidies and Pensions	303,248.87	322,189	374,228	381,328	374,228	381,328
Capital Expenditures	323,563.73	239,005	315,443	304,273	315,443	304,273
Total Expenditures by Character (See Above)	3,386,264.45	3,396,197	3,802,177	3,894,719	3,802,177	3,894,719
REVENUE RECAPITULATION:						
Total Dedicated	1,009,795.01	1,003,812	1,120,238	1,144,061	1,120,238	1,144,061
Total Undedicated						
Total Revenues	1,009,795.01	1,003,812	1,120,238	1,144,061	1,120,238	1,144,061

STATE POLICE ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	—	—	98,597	170,934	98,597	170,934
Federal Grants						
Other Departmental Revenue	—	—	32,865	56,978	32,865	56,978
Total Available	—	—	131,462	227,912	131,462	227,912
Total Expenditures (See Below)	—	—	131,462	227,912	131,462	227,912
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	—	—	70,725	134,084	70,725	134,084
Contractual Services	—	—	24,747	49,438	24,747	49,438
Commodities	—	—	4,300	5,300	4,300	5,300
Grants, Subsidies and Pensions						
Capital Expenditures	—	—	31,690	39,090	31,690	39,090
Total Expenditures by Character (See Above)	—	—	131,462	227,912	131,462	227,912
REVENUE RECAPITULATION:						
Total Dedicated	—	—	32,865	56,978	32,865	56,978
Total Undedicated						
Total Revenues	—	—	32,865	56,978	32,865	56,978

STATE POLICE HEADQUARTERS AND GARAGE

Title 5, M.R.S.A., Chapter 153, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	4,901.51	3,750	3,750	3,341	3,750	3,341
Appropriation—Allocation	25,719.00	26,080	33,105	32,971	33,105	32,971
Federal Grants						
Other Departmental Revenue	8,294.99	8,694	11,035	10,990	11,035	10,990
Transferred to Contributions and Transfers	(1,461.00)	(1,484)	(1,907)	(1,936)	(1,907)	(1,936)
Transferred from Employees' Salary Plan	—	2,920	—	—	—	—
Total Available	37,454.50	39,660	45,983	45,366	45,983	45,366
Total Expenditures (See Below)	32,870.94	36,210	42,642	42,421	42,642	42,421
Unexpended Balance Carried to Next Year	3,749.51	3,750	3,341	2,945	3,341	2,945
Unexpended Balance Lapsed	834.05	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	22,410.06	24,563	24,617	25,371	24,617	25,371
Contractual Services	5,494.89	6,298	11,600	11,350	11,600	11,350
Commodities	4,380.93	4,864	5,350	5,500	5,350	5,500
Grants, Subsidies and Pensions						
Capital Expenditures	585.06	485	1,075	200	1,075	200
Total Expenditures by Character (See Above)	32,870.94	36,210	42,642	42,421	42,642	42,421
REVENUE RECAPITULATION:						
Total Dedicated	8,294.99	8,694	11,035	10,990	11,035	10,990
Total Undedicated						
Total Revenues	8,294.99	8,694	11,035	10,990	11,035	10,990

MAINE HIGHWAY SAFETY COMMITTEE

Title 23, M.R.S.A., Chapter 3, Subchapter II, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,571.90	—	—	—	—	—
Appropriation—Allocation	53,000.00	63,000	70,000	71,000	70,000	71,000
Federal Grants	5,790.42	6,500	6,500	6,500	6,500	6,500
Other Departmental Revenue						
Transferred from Surplus	1,762.00	—	—	—	—	—
Transferred to Contributions and Transfers	(1,263.00)	(1,283)	(2,966)	(3,011)	(2,966)	(3,011)
Total Available	60,861.32	68,217	73,534	74,489	73,534	74,489
Total Expenditures (See Below)	60,521.71	68,217	73,534	74,489	73,534	74,489
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	339.61	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	34,325.75	44,486	44,694	45,342	44,694	45,342
Contractual Services	17,754.08	19,431	19,655	20,262	19,655	20,262
Commodities	6,376.09	4,000	8,335	8,585	8,335	8,585
Grants, Subsidies and Pensions	286.75	—	300	300	300	300
Capital Expenditures	1,779.04	300	550	—	550	—
Total Expenditures by Character (See Above)	60,521.71	68,217	73,534	74,489	73,534	74,489
REVENUE RECAPITULATION:						
Total Dedicated	5,790.42	6,500	6,500	6,500	6,500	6,500
Total Undedicated						
Total Revenues	5,790.42	6,500	6,500	6,500	6,500	6,500

MOTOR VEHICLE INSPECTION

Title 29, M.R.S.A., Chapter 13, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	62.00	—	—	—	—	—
Appropriation—Allocation	67,052.00	52,683	77,863	58,454	77,863	58,454
Federal Grants						
Other Departmental Revenue						
Transferred to Contributions and Transfers	(2,620.00)	(2,664)	(3,260)	(3,311)	(3,260)	(3,311)
Transferred from Surplus	1,911.00	—	—	—	—	—
Total Available	66,405.00	50,019	74,603	55,143	74,603	55,143
Total Expenditures (See Below)	63,197.48	50,019	74,603	55,143	74,603	55,143
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	3,207.52	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	38,206.00	36,634	40,618	41,958	40,618	41,958
Contractual Services	4,304.89	7,985	8,585	8,585	8,585	8,585
Commodities	20,686.59	2,400	21,900	1,400	21,900	1,400
Grants, Subsidies and Pensions						
Capital Expenditures	—	3,000	3,500	3,200	3,500	3,200
Total Expenditures by Character (See Above)	63,197.48	50,019	74,603	55,143	74,603	55,143
REVENUE RECAPITULATION:						
Total Dedicated						
Total Undedicated	90,421.20	90,545	92,295	94,080	92,295	94,080
Total Revenues	90,421.20	90,545	92,295	94,080	92,295	94,080

HIGHWAY FUND

PUBLIC UTILITIES COMMISSION

MOTOR TRUCK REGULATION

Title 35, M.R.S.A., Chapter 93, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	370,691.65	379,076	363,328	379,859	363,328	379,859
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	299,871.71	255,000	290,000	290,000	290,000	290,000
Transferred to Contributions and Transfers	(10,046.00)	(10,208)	(14,794)	(15,017)	(14,794)	(15,017)
Total Available	660,517.36	623,868	638,534	654,842	638,534	654,842
Total Expenditures (See Below)	216,440.95	260,540	258,675	263,850	258,675	263,850
Unexpended Balance Carried to Next Year	379,076.41	363,328	379,859	390,992	379,859	390,992
Unexpended Balance Lapsed	65,000.00	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	171,735.21	196,285	198,750	205,400	198,750	205,400
Contractual Services	37,527.34	55,600	51,375	51,375	51,375	51,375
Commodities	4,486.12	6,000	5,500	5,500	5,500	5,500
Grants, Subsidies and Pensions						
Capital Expenditures	2,692.28	2,655	3,050	1,575	3,050	1,575
Total Expenditures by Character (See Above)	216,440.95	260,540	258,675	263,850	258,675	263,850
REVENUE RECAPITULATION:						
Total Dedicated	299,871.71	255,000	290,000	290,000	290,000	290,000
Total Undedicated						
Total Revenues	299,871.71	255,000	290,000	290,000	290,000	290,000

MOTOR VEHICLE DEALERS REGISTRATION BOARD

Title 29, M.R.S.A., Chapter 5, Subchapter III, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	2,750.00	2,750	2,750	2,750	2,750	2,750
Federal Grants						
Other Departmental Revenue						
Total Available	2,750.00	2,750	2,750	2,750	2,750	2,750
Total Expenditures (See Below)	1,594.58	2,750	2,750	2,750	2,750	2,750
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	1,155.42	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	750.00	1,270	1,270	1,270	1,270	1,270
Contractual Services	844.58	1,480	1,480	1,480	1,480	1,480
Commodities						
Grants, Subsidies and Pensions						
Capital Expenditures						
Total Expenditures by Character (See Above)	1,594.58	2,750	2,750	2,750	2,750	2,750

HIGHWAY FUND

MAINE STATE POLICE

CAPITAL CONSTRUCTION PROJECTS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	—	—	24,500	—	24,500	—
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	24,500	—	24,500	—
Total Expenditures (See Below)	—	—	24,500	—	24,500	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Capital Expenditures	—	—	24,500	—	24,500	—
Total Expenditures by Character (See Above)	—	—	24,500	—	24,500	—
EXPENDITURES BY PROJECT:						
Paving of Parking Lots and Roadways	—	—	10,200	—	10,200	—
Addition of Two-bay Garage—Houlton Barracks	—	—	10,000	—	10,000	—
Auto. Lift for State Police Garage	—	—	4,300	—	4,300	—
Total Expenditures by Project (See Above)	—	—	24,500	—	24,500	—

HIGHWAY FUND

CONTINGENT EXPENSE

Title 23, M.R.S.A., Chapter 3, Sections 51 and 52, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	235,229.56	95,499	—	—	—	—
Appropriation—Allocation	332,000.00	332,000	—	—	—	—
Federal Grants						
Other Departmental Revenue	4,781.17	4,500	—	—	—	—
Transferred from Surplus	40,500.00	205,000	—	—	—	—
Total Available	612,510.73	636,999	—	—	—	—
Total Expenditures (See Below)	297,617.65	436,500	—	—	—	—
Unexpended Balance Carried to Next Year	95,499.74	—	—	—	—	—
Unexpended Balance Lapsed	219,393.34	200,499	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	10,739.22	25,000	—	—	—	—
Contractual Services	87,899.92	74,500	—	—	—	—
Commodities	43,829.18	37,000	—	—	—	—
Grants, Subsidies and Pensions						
Capital Expenditures	155,149.33	300,000	—	—	—	—
Total Expenditures by Character (See Above)	297,617.65	436,500	—	—	—	—
REVENUE RECAPITULATION:						
Total Dedicated	4,781.17	4,500	—	—	—	—
Total Undedicated						
Total Revenues	4,781.17	4,500	—	—	—	—

HIGHWAY FUND

STATE AID CONSTRUCTION

Title 23, M.R.S.A., Chapter 13, Subchapter III, Section 801
and Subchapter IX, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	2,302,196.44	2,813,626	2,090,126	1,815,126	2,090,126	1,815,126
Appropriation—Allocation	2,325,000.00	2,325,000	2,725,000	2,725,000	2,725,000	2,725,000
Federal Grants						
Other Departmental Revenue	1,156,326.17	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
Transferred from Surplus	—	150,000	—	—	—	—
Transferred from Employees' Salary Plan	—	46,500	—	—	—	—
Transferred to other Allocation Accounts	(633,335.17)	(850,000)	(850,000)	(850,000)	(850,000)	(850,000)
Total Available	5,150,187.44	5,835,126	5,315,126	5,040,126	5,315,126	5,040,126
Total Expenditures (See Below)	2,336,561.12	3,745,000	3,500,000	3,884,000	3,500,000	3,884,000
Unexpended Balance Carried to Next Year	2,813,626.32	2,090,126	1,815,126	1,156,126	1,815,126	1,156,126
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	482,993.10	660,000	797,000	837,000	797,000	837,000
Contractual Services	815,996.46	1,040,000	1,053,000	1,077,000	1,053,000	1,077,000
Commodities	216,576.27	300,000	250,000	270,000	250,000	270,000
Grants, Subsidies and Pensions	803,913.42	1,645,000	1,300,000	1,600,000	1,300,000	1,600,000
Capital Expenditures	17,081.87	100,000	100,000	100,000	100,000	100,000
Total Expenditures by Character (See Above)	2,336,561.12	3,745,000	3,500,000	3,884,000	3,500,000	3,884,000
REVENUE RECAPITULATION:						
Total Dedicated	1,156,326.17	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
Total Undedicated						
Total Revenues	1,156,326.17	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000

STATE AID CONSTRUCTION AND RECONSTRUCTION—HARDSHIP CASES

Chapter 150, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	259,984.99	542,267	302,867	302,867	302,867	302,867
Appropriation—Allocation	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Grants						
Other Departmental Revenue	—	20,000	—	—	—	—
Transferred from Employees' Salary Plan	—	40,600	—	—	—	—
Transferred from other Allocation Accounts	577,507.83	700,000	700,000	700,000	700,000	700,000
Total Available	1,837,492.82	2,302,867	2,002,867	2,002,867	2,002,867	2,002,867
Total Expenditures (See Below)	1,295,225.34	2,000,000	1,700,000	1,722,000	1,700,000	1,722,000
Unexpended Balance Carried to Next Year	542,267.48	302,867	302,867	280,867	302,867	280,867
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	375,749.97	555,000	448,000	470,000	448,000	470,000
Contractual Services	657,513.08	910,000	752,000	752,000	752,000	752,000
Commodities	204,907.95	335,000	300,000	300,000	300,000	300,000
Grants, Subsidies and Pensions	14.79	—	—	—	—	—
Capital Expenditures	57,039.55	200,000	200,000	200,000	200,000	200,000
Total Expenditures by Character (See Above)	1,295,225.34	2,000,000	1,700,000	1,722,000	1,700,000	1,722,000
REVENUE RECAPITULATION:						
Total Dedicated	—	20,000	—	—	—	—
Total Undedicated						
Total Revenues	—	20,000	—	—	—	—

HIGHWAY FUND

SPECIAL RESOLVES

Chapters 41-49 and 51-52, Resolves of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	9,552.50	—	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Total Available	9,552.50	—	—	—	—	—
Total Expenditures (See Below)	9,552.50	—	—	—	—	—
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions	9,552.50	—	—	—	—	—
Capital Expenditures						
Total Expenditures by Character (See Above)	9,552.50	—	—	—	—	—

ACCESS ROADS—SKI AREAS

Title 23, M.R.S.A., Chapter 13, Section 703, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	35,256.47	60,256	—	—	—	—
Appropriation—Allocation	25,000.00	25,000	25,000	25,000	25,000	25,000
Federal Grants						
Other Departmental Revenue	—	85,256	25,000	25,000	25,000	25,000
Total Available	60,256.47	170,512	50,000	50,000	50,000	50,000
Total Expenditures (See Below)	—	170,512	50,000	50,000	50,000	50,000
Unexpended Balance Carried to Next Year	60,256.47	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	—	24,000	5,000	5,000	5,000	5,000
Contractual Services	—	6,000	1,000	1,000	1,000	1,000
Commodities	—	512	—	—	—	—
Grants, Subsidies and Pensions	—	140,000	44,000	44,000	44,000	44,000
Capital Expenditures						
Total Expenditures by Character (See Above)	—	170,512	50,000	50,000	50,000	50,000
REVENUE RECAPITULATION:						
Total Dedicated	—	85,256	25,000	25,000	25,000	25,000
Total Undedicated						
Total Revenues	—	85,256	25,000	25,000	25,000	25,000

HIGHWAY FUND

ISLAND REFUNDS

Title 29, M.R.S.A., Chapter 5, Section 258.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	29,042.42	28,099	5,099	—	5,099	—
Appropriation—Allocation	14,000.00	14,000	15,000	15,000	15,000	15,000
Federal Grants						
Other Departmental Revenue						
Transferred to Other Allocation Accounts	(7,417.97)	—	—	—	—	—
Total Available	35,624.45	42,099	20,099	15,000	20,099	15,000
Total Expenditures (See Below)	7,288.79	37,000	20,099	15,000	20,099	15,000
Unexpended Balance Carried to Next Year	28,099.08	5,099	—	—	—	—
Unexpended Balance Lapsed	236.58	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions	7,288.79	37,000	20,099	15,000	20,099	15,000
Capital Expenditures						
Total Expenditures by Character (See Above)	7,288.79	37,000	20,099	15,000	20,099	15,000

MAINTENANCE OF BRIDGES

Title 23, M.R.S.A., Chapter 9, Subchapter II, Section 402, Subchapter III, Section 458 and Subchapter IV, Section 501.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	175,165.33	308,578	140,178	120,678	140,178	120,678
Appropriation—Allocation	984,000.00	984,000	1,386,000	1,428,500	1,386,000	1,428,500
Federal Grants	7,500.00	—	—	—	—	—
Other Departmental Revenue	20,099.85	6,000	11,500	11,500	11,500	11,500
Transferred from Surplus	35,471.00	—	—	—	—	—
Transferred from Employees' Salary Plan	—	88,600	—	—	—	—
Total Available	1,222,236.18	1,387,178	1,537,678	1,560,678	1,537,678	1,560,678
Total Expenditures (See Below)	913,657.77	1,247,000	1,417,000	1,440,000	1,417,000	1,440,000
Unexpended Balance Carried to Next Year	308,578.41	140,178	120,678	120,678	120,678	120,678
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	616,290.46	702,000	827,000	850,000	827,000	850,000
Contractual Services	184,488.76	240,000	330,000	330,000	330,000	330,000
Commodities	105,807.12	155,000	140,000	140,000	140,000	140,000
Grants, Subsidies and Pensions						
Capital Expenditures	7,071.43	150,000	120,000	120,000	120,000	120,000
Total Expenditures by Character (See Above)	913,657.77	1,247,000	1,417,000	1,440,000	1,417,000	1,440,000
REVENUE RECAPITULATION:						
Total Dedicated	27,599.85	6,000	11,500	11,500	11,500	11,500
Total Undedicated						
Total Revenues	27,599.85	6,000	11,500	11,500	11,500	11,500

HIGHWAY FUND

PICNIC AREAS

Title 23, M.R.S.A., Chapter 13, Subchapter VI, Section 954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	29,228.51	25,153	5,153	5,153	5,153	1,153
Appropriation—Allocation	50,000.00	50,000	50,000	50,000	50,000	50,000
Federal Grants						
Other Departmental Revenue	121.77	—	—	—	—	—
Total Available	79,350.28	75,153	55,153	55,153	55,153	55,153
Total Expenditures (See Below)	54,196.60	70,000	50,000	50,000	50,000	50,000
Unexpended Balance Carried to Next Year	25,153.68	5,153	5,153	5,153	5,153	5,153
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	24,146.41	25,000	26,000	26,000	26,000	26,000
Contractual Services	19,722.89	18,000	14,000	14,000	14,000	14,000
Commodities	9,032.30	8,000	8,000	8,000	8,000	8,000
Grants, Subsidies and Pensions						
Capital Expenditures	1,295.00	19,000	2,000	2,000	2,000	2,000
Total Expenditures by Character (See Above)	54,196.60	70,000	50,000	50,000	50,000	50,000
REVENUE RECAPITULATION:						
Total Dedicated	121.77	—	—	—	—	—
Total Undedicated						
Total Revenues	121.77	—	—	—	—	—

SUSPENSE ACCOUNT

Title 23, M.R.S.A., Chapter 3, Section 60, Chapter 9, Sections 451-452, and Chapter 13, Sections 703, 1001 and 1106, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	158,757.36	283,954	283,954	283,954	283,954	283,954
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue	550,312.45	355,000	355,000	355,000	355,000	355,000
Transferred from Surplus	50,000.00	—	—	—	—	—
Total Available	759,069.81	638,954	638,954	638,954	638,954	638,954
Total Expenditures (See Below)	475,114.87	355,000	355,000	525,000	355,000	525,000
Unexpended Balance Carried to Next Year	283,954.94	283,954	283,954	113,954	283,954	113,954
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	190,093.92	150,000	150,000	200,000	150,000	200,000
Contractual Services	163,762.44	100,000	100,000	200,000	100,000	200,000
Commodities	121,258.51	105,000	105,000	125,000	105,000	125,000
Grants, Subsidies and Pensions						
Capital Expenditures						
Total Expenditures by Character (See Above)	475,114.87	355,000	355,000	525,000	355,000	525,000
REVENUE RECAPITULATION:						
Total Dedicated	550,312.45	355,000	355,000	355,000	355,000	355,000
Total Undedicated						
Total Revenues	550,312.45	355,000	355,000	355,000	355,000	355,000

HIGHWAY FUND

TRAFFIC SERVICES

Title 23, M.R.S.A., Chapter 15, Sections 1251-1254, 1301, 1351
and Title 29, M.R.S.A., Chapter 11, Section 948, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	260,147.56	298,235	258,235	258,033	258,235	258,033
Appropriation—Allocation	865,000.00	978,000	1,213,000	1,283,000	1,213,000	1,283,000
Federal Grants	19,756.80	—	—	—	—	—
Other Departmental Revenue	101,857.13	140,000	90,000	90,000	90,000	90,000
Transferred from Surplus	12,711.00	—	—	—	—	—
Transferred from Employees' Salary Plan	—	31,700	—	—	—	—
Total Available	1,259,472.49	1,447,935	1,561,235	1,631,033	1,561,235	1,631,033
Total Expenditures (See Below)	961,236.65	1,189,700	1,303,202	1,372,828	1,303,202	1,372,828
Unexpended Balance Carried to Next Year	298,235.84	258,235	258,033	258,205	258,033	258,205
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	279,403.62	302,654	372,202	396,828	372,202	396,828
Contractual Services	232,562.63	245,000	305,000	305,000	305,000	305,000
Commodities	407,277.64	446,346	526,000	571,000	526,000	571,000
Grants, Subsidies and Pensions						
Capital Expenditures	41,992.76	195,700	100,000	100,000	100,000	100,000
Total Expenditures by Character (See Above)	961,236.65	1,189,700	1,303,202	1,372,828	1,303,202	1,372,828
REVENUE RECAPITULATION:						
Total Dedicated	121,613.93	140,000	90,000	90,000	90,000	90,000
Total Undedicated						
Total Revenues	121,613.93	140,000	90,000	90,000	90,000	90,000

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Title 23, M.R.S.A., Chapter 13, Sections 705, 802, 851, 852, and 1052.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	1,816,588.94	1,785,088	1,485,088	1,485,088	1,485,088	1,485,088
Appropriation—Allocation	9,700,000.00	9,700,000	12,000,000	12,250,000	12,000,000	12,250,000
Federal Grants	1,555.39	—	—	—	—	—
Other Departmental Revenue	71,628.37	75,000	—	—	—	—
Transferred to Removal of Snow from Highways	(772,000.00)	—	—	—	—	—
Transferred from Surplus	—	196,500	—	—	—	—
Transferred from Employees' Salary Plan	—	416,700	—	—	—	—
Total Available	10,817,772.70	12,173,288	13,485,088	13,735,088	13,485,088	13,735,088
Total Expenditures (See Below)	9,032,684.47	10,688,200	12,000,000	12,250,000	12,000,000	12,250,000
Unexpended Balance Carried to Next Year	1,785,088.23	1,485,088	1,485,088	1,485,088	1,485,088	1,485,088
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	4,044,442.87	4,650,000	4,800,000	4,950,000	4,800,000	4,950,000
Contractual Services	2,884,110.62	3,000,000	3,100,000	3,100,000	3,100,000	3,100,000
Commodities	2,040,908.74	2,300,000	2,500,000	2,600,000	2,500,000	2,600,000
Grants, Subsidies and Pensions						
Capital Expenditures	63,222.24	738,200	1,600,000	1,600,000	1,600,000	1,600,000
Total Expenditures by Character (See Above)	9,032,684.47	10,688,200	12,000,000	12,250,000	12,000,000	12,250,000
REVENUE RECAPITULATION:						
Total Dedicated	73,183.76	75,000	—	—	—	—
Total Undedicated						
Total Revenues	73,183.76	75,000	—	—	—	—

HIGHWAY FUND

TOWN ROAD IMPROVEMENT

Title 23, M.R.S.A., Chapter 19, Subchapter V, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	708,673.00	717,999	417,999	177,999	417,999	177,999
Appropriation—Allocation	1,500,000.00	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Federal Grants						
Other Departmental Revenue	(1,450.17)	—	—	—	—	—
Transferred to Other Allocation Accounts	(57,352.71)	—	—	—	—	—
Transferred from Other Allocation Accounts	—	25,000	25,000	25,000	25,000	25,000
Total Available	2,149,870.12	2,242,999	1,942,999	1,702,999	1,942,999	1,702,999
Total Expenditures (See Below)	1,431,870.34	1,825,000	1,765,000	1,615,000	1,765,000	1,615,000
Unexpended Balance Carried to Next Year	717,999.78	417,999	177,999	87,999	177,999	87,999
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	41,870.32	85,000	75,000	75,000	75,000	75,000
Contractual Services	75,208.69	90,000	90,000	90,000	90,000	90,000
Commodities	204.16	—	—	—	—	—
Grants, Subsidies and Pensions	1,310,725.75	1,650,000	1,600,000	1,450,000	1,600,000	1,450,000
Capital Expenditures	3,861.42	—	—	—	—	—
Total Expenditures by Character (See Above)	1,431,870.34	1,825,000	1,765,000	1,615,000	1,765,000	1,615,000
REVENUE RECAPITULATION:						
Total Dedicated	(1,450.17)	—	—	—	—	—
Total Undedicated						
Total Revenues	(1,450.17)	—	—	—	—	—

COMPENSATION FOR INJURIES

Title 39, M.R.S.A., as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	70,000.00	70,000	90,000	90,000	90,000	90,000
Federal Grants						
Other Departmental Revenue						
Transferred from Surplus	38,950.00	—	—	—	—	—
Total Available	108,950.00	70,000	90,000	90,000	90,000	90,000
Total Expenditures (See Below)	103,019.46	70,000	90,000	90,000	90,000	90,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	5,930.54	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	5,585.49	5,953	5,953	5,953	5,953	5,953
Contractual Services	51,400.29	32,047	62,047	62,047	62,047	62,047
Commodities	3,291.62	3,000	3,000	3,000	3,000	3,000
Grants, Subsidies and Pensions	42,742.06	29,000	19,000	19,000	19,000	19,000
Capital Expenditures						
Total Expenditures by Character (See Above)	103,019.46	70,000	90,000	90,000	90,000	90,000

REMOVAL OF SNOW FROM HIGHWAYS

Title 23, M.R.S.A., Chapter 13, Subchapter VII, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	20,086.71	182,354	182,354	182,345	182,354	182,354
Appropriation—Allocation	6,818,520.00	6,818,520	9,242,000	9,409,000	9,242,000	9,409,000
Federal Grants						
Other Departmental Revenue	3,270.89	11,000	5,000	5,000	5,000	5,000
Transferred from Employees' Salary Plan	50,000.00	—	—	—	—	—
Transferred from Maintenance of State and State Aid Highways	772,000.00	—	—	—	—	—
Transferred from Surplus	1,036,887.00	2,185,900	—	—	—	—
Total Available	8,700,764.60	9,197,774	9,429,354	9,596,354	9,429,354	9,596,354
Total Expenditures (See Below)	8,518,410.52	9,015,420	9,247,000	9,414,000	9,247,000	9,414,000
Unexpended Balance Carried to Next Year	182,354.08	182,354	182,354	182,354	182,354	182,354
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	2,823,001.18	2,930,000	3,047,000	3,164,000	3,047,000	3,164,000
Contractual Services	2,448,509.55	2,485,000	2,550,000	2,600,000	2,550,000	2,600,000
Commodities	1,878,828.26	1,900,420	1,900,000	1,900,000	1,900,000	1,900,000
Grants, Subsidies and Pensions	1,304,323.42	1,600,000	1,650,000	1,650,000	1,650,000	1,650,000
Capital Expenditures	63,748.11	100,000	100,000	100,000	100,000	100,000
Total Expenditures by Character (See Above)	8,518,410.52	9,015,420	9,247,000	9,414,000	9,247,000	9,414,000
REVENUE RECAPITULATION:						
Total Dedicated	3,270.89	11,000	5,000	5,000	5,000	5,000
Total Undedicated						
Total Revenues	3,270.89	11,000	5,000	5,000	5,000	5,000

GRADE CROSSING PROTECTION

Title 23, M.R.S.A., Chapter 307, Section 3411.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	52,471.25	51,904	6,904	6,904	6,904	6,904
Appropriation—Allocation	10,000.00	10,000	10,000	10,000	10,000	10,000
Federal Grants						
Other Departmental Revenue						
Total Available	62,471.25	61,904	16,904	16,904	16,904	16,904
Total Expenditures (See Below)	10,566.60	55,000	10,000	10,000	10,000	10,000
Unexpended Balance Carried to Next Year	51,904.65	6,904	6,904	6,904	6,904	6,904
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Capital Expenditures	10,566.60	55,000	10,000	10,000	10,000	10,000
Total Expenditures by Character (See Above)	10,566.60	55,000	10,000	10,000	10,000	10,000

HIGHWAY FUND

BRIDGE CONSTRUCTION

Title 23, M.R.S.A., Chapter 9, Subchapter II, Section 401
and Subchapter III, Sections 451-457, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	952,011.21	895,928	583,928	428,928	583,928	428,928
Appropriation—Allocation	700,000.00	700,000	1,450,000	1,450,000	1,450,000	1,450,000
Federal Grants						
Other Departmental Revenue	384,181.10	250,000	250,000	250,000	250,000	250,000
Transferred from other Allocation Accounts	54,133.06	100,000	100,000	100,000	100,000	100,000
Transferred from Employees' Salary Plan	—	206,000	—	—	—	—
Total Available	2,090,325.37	2,151,928	2,383,928	2,228,928	2,383,928	2,228,928
Total Expenditures (See Below)	1,194,396.71	1,568,000	1,955,000	1,805,000	1,955,000	1,805,000
Unexpended Balance Carried to Next Year	895,928.66	583,928	428,928	423,928	428,928	423,928
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	313,632.42	363,000	400,000	440,000	400,000	440,000
Contractual Services	38,575.15	45,000	50,000	50,000	50,000	50,000
Commodities	2,037.86	10,000	5,000	5,000	5,000	5,000
Grants, Subsidies and Pensions						
Capital Expenditures	840,151.28	1,150,000	1,500,000	1,310,000	1,500,000	1,310,000
Total Expenditures by Character (See Above)	1,194,396.71	1,568,000	1,955,000	1,805,000	1,955,000	1,805,000
REVENUE RECAPITULATION:						
Total Dedicated	384,181.10	250,000	250,000	250,000	250,000	250,000
Total Undedicated						
Total Revenues	384,181.10	250,000	250,000	250,000	250,000	250,000

PROCEEDS FROM SALE OF BONDS

Chapters 150 and 153, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue						
Allocations from Proceeds of Bond Issues	6,294,952.00	8,848,637	3,980,069	—	3,980,069	—
Transferred to Highway Construction—State and Federal	(6,294,952.00)	(8,848,637)	(3,980,069)	—	(3,980,069)	—

HIGHWAY FUND

PASSAGASSAWAUKEAG BRIDGE

Chapter 126, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	155,350.07	—	—	—	—	—
Appropriation—Allocation						
Federal Grants						
Other Departmental Revenue						
Total Available	155,350.07	—	—	—	—	—
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	155,350.07	—	—	—	—	—

HIGHWAY CONSTRUCTION—STATE AND FEDERAL

Title 23, M.R.S.A., Chapter 3, Sections 52, 57-59, Chapter 11, Chapter 13, Sections 752-753, 853, 1051 and Chapter 19, Section 1603, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward	18,019,639.21	12,181,622	11,121,553	10,465,553	11,121,553	10,465,553
Appropriation—Allocation	3,075,097.00	5,679,066	14,768,931	18,749,000	14,768,931	18,749,000
Federal Grants	18,330,901.93	15,000,000	15,000,000	20,000,000	15,000,000	20,000,000
Other Departmental Revenue	72,048.49	60,000	60,000	60,000	60,000	60,000
Transferred from Proceeds from Sale of Bonds	6,294,952.00	8,848,637	3,980,069	—	3,980,069	—
Transferred to other Allocation Accounts	(133,535.04)	(175,000)	(175,000)	(174,000)	(175,000)	(174,000)
Transferred from Surplus	—	457,600	—	—	—	—
Transferred to Contributions and Transfers	(1,200.00)	—	—	—	—	—
Total Available	45,657,903.59	42,051,925	44,755,553	49,100,533	44,755,553	49,100,553
Total Expenditures (See Below)	33,476,281.05	30,930,372	34,290,000	39,140,000	34,290,000	39,140,000
Unexpended Balance Carried to Next Year	12,181,622.54	11,121,553	10,465,533	9,960,553	10,465,533	9,960,553
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	5,213,332.86	5,700,000	6,200,000	6,400,000	6,200,000	6,400,000
Contractual Services	1,908,224.66	2,160,000	2,590,000	2,590,000	2,590,000	2,590,000
Commodities	319,587.38	400,372	500,000	650,000	500,000	650,000
Grants, Subsidies and Pensions						
Capital Expenditures	26,035,136.15	22,670,000	25,000,000	29,500,000	25,000,000	29,500,000
Total Expenditures by Character (See Above)	33,476,281.05	30,930,372	34,290,000	39,140,000	34,290,000	39,140,000
REVENUE RECAPITULATION:						
Total Dedicated	18,402,950.42	15,060,000	15,060,000	20,060,000	15,060,000	20,060,000
Total Undedicated						
Total Revenues	18,402,950.42	15,060,000	15,060,000	20,060,000	15,060,000	20,060,000

RETIREMENT OF BONDS

Title 23, M.R.S.A., Chapter 19, Sections 1601 and 1651.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	2,550,000.00	3,025,000	3,505,000	3,906,000	3,505,000	3,906,000
Federal Grants						
Other Departmental Revenue						
Transferred from other Allocation Accounts	200,000.00	200,000	200,000	199,000	200,000	199,000
Total Available	2,750,000.00	3,225,000	3,705,000	4,105,000	3,705,000	4,105,000
Total Expenditures (See Below)	2,750,000.00	3,225,000	3,705,000	4,105,000	3,705,000	4,105,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Bond Maturities	2,750,000.00	3,225,000	3,705,000	4,105,000	3,705,000	4,105,000
Capital Expenditures						
Total Expenditures by Character (See Above)	2,750,000.00	3,225,000	3,705,000	4,105,000	3,705,000	4,105,000

INTEREST ON BONDED DEBT

Title 23, M.R.S.A., Chapter 19, Section 1651.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	1,218,450.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025
Federal Grants						
Other Departmental Revenue						
Total Available	1,218,450.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025
Total Expenditures (See Below)	1,188,425.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	30,025.00	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services						
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Interest	1,188,425.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025
Capital Expenditures						
Total Expenditures by Character (See Above)	1,188,425.00	1,428,713	1,680,075	1,814,025	1,680,075	1,814,025

EMPLOYEES SALARY PLAN

Chapter 150, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	70,000.00	1,280,000	2,321,000	3,028,000	2,321,000	3,028,000
Federal Grants						
Other Departmental Revenue						
Transferred to other Allocation Accounts	(70,000.00)	(985,928)	—	—	—	—
Total Available	—	294,072	2,321,000	3,028,000	2,321,000	3,028,000
Total Expenditures (See Below)	—	294,072	2,321,000	3,028,000	2,321,000	3,028,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	—	294,072	2,321,000	3,028,000	2,321,000	3,028,000
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Capital Expenditures						
Total Expenditures by Character (See Above)	—	294,072	2,321,000	3,028,000	2,321,000	3,028,000

OVERTIME PAYMENTS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	—	—	1,557,000	1,620,000	1,557,000	1,620,000
Federal Grants						
Other Departmental Revenue						
Total Available	—	—	1,557,000	1,620,000	1,557,000	1,620,000
Total Expenditures (See Below)	—	—	1,557,000	1,620,000	1,557,000	1,620,000
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	—	—	1,557,000	1,620,000	1,557,000	1,620,000
Contractual Services						
Commodities						
Grants, Subsidies and Pensions						
Capital Expenditures						
Total Expenditures by Character (See Above)	—	—	1,557,000	1,620,000	1,557,000	1,620,000

AUTO MILEAGE

Chapter 150, Private and Special Laws of 1967.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	37,500.00	50,000	—	—	—	—
Federal Grants						
Other Departmental Revenue						
Total Available	37,500.00	50,000	—	—	—	—
Total Expenditures (See Below)						
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	37,500.00	50,000	—	—	—	—

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	
	1967-68	1968-69	1969-70	1970-71	1969-70	1970-71
AVAILABLE:						
Unexpended Balance Forward						
Appropriation—Allocation	4,064,969.00	1,076,275	1,417,225	1,437,719	1,417,225	1,437,719
Federal Grants						
Other Departmental Revenue						
Transferred from Other Allocation Accounts	598,624.62	595,477	661,903	665,992	661,903	665,992
Total Available	4,663,593.62	1,671,752	2,079,128	2,103,711	2,079,128	2,103,711
Total Expenditures (See Below)	4,619,569.22	1,671,752	2,079,128	2,103,711	2,079,128	2,103,711
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	44,024.40	—	—	—	—	—
EXPENDITURES:						
Transferred to General Fund	237,105.32	272,578	279,823	284,445	279,823	284,445
Transferred to Other Special Revenue Funds	5,775.90	8,000	8,000	8,000	8,000	8,000
Transferred to Trust and Agency Funds	1,345,648.00	1,361,174	1,748,836	1,769,510	1,748,836	1,769,510
Transferred to Working Capital Funds	3,500.00	—	—	—	—	—
Transferred to Public Service Enterprises	3,027,540.00	30,000	42,469	41,756	42,469	41,756
Total Expenditures (See Above)	4,619,569.22	1,671,752	2,079,128	2,103,711	2,079,128	2,103,711

PART III

Appropriation Bills

and

Revenue Measures

APPROPRIATION BILL

STATE OF MAINE

IN THE YEAR OF OUR LORD, NINETEEN HUNDRED SIXTY-NINE

APPROPRIATIONS FROM GENERAL FUND

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration — Budget Office — for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1970 and June 30, 1971. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
ADJUTANT GENERAL				
Administration				
Personal Services	(51)	$ 303,210	(51)	$ 312,713
All Other		45,420		45,420
Capital Expenditures		7,000		5,000
Military Fund				
Personal Services	(8)	48,366	(8)	49,416
All Other		72,210		72,710
Capital Expenditures		1,000		1,000
Operation of State Armories				
Personal Services	(29)	150,449	(29)	155,515
All Other		147,500		149,000
Capital Expenditures		4,000		4,000
Maine State Guard				
Personal Services		1,700		1,700
All Other		7,000		7,000
Total Adjutant General		787,855		803,474
ADMINISTRATIVE HEARING COMMISSIONER				
Administration				
Personal Services	(2)	17,628	(2)	17,967
All Other		1,622		1,622
AERONAUTICS COMMISSION				
Augusta State Airport (Public Service Enterprises; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		27,500		28,900
State Plane (Working Capital Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		66,548		39,127
Civil Air Patrol				
All Other		5,000		5,000
Total Aeronautics Commission		99,048		73,027
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services	(7)	75,526	(7)	77,436
All Other		6,316		7,616
Capital Expenditures		1,800		400
Agricultural Promotion				
Personal Services	(2)	14,064	(2)	14,856
All Other		73,496		73,496
Capital Expenditures		3,000		765
Animal Industry				
Personal Services	(9)	58,516	(9)	60,187
All Other		17,160		17,160
Capital Expenditures		500		2,500
Control of Livestock Diseases				
Personal Services	(8)	85,691	(8)	89,253
All Other		87,515		87,515
Capital Expenditures		1,000		800
Dog Licenses—Administration and Claims				
Personal Services	(3)	23,124	(3)	23,793
All Other		92,004		92,004

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
AGRICULTURE, DEPARTMENT OF—Continued				
Capital Expenditures		500		300
Unallocated		1,807		1,835
Consumer Protection				
Personal Services	(24)	171,730	(24)	175,965
All Other		124,368		128,459
Capital Expenditures		21,677		2,797
Markets				
Personal Services	(26)	145,161	(26)	150,941
All Other		56,528		58,560
Capital Expenditures		117		1,712
Plant Industry				
Personal Services	(6)	48,711	(6)	50,722
All Other		20,735		20,935
Capital Expenditures		825		700
Bee Industry				
Personal Services		950		950
All Other		600		600
Total Department of Agriculture		1,133,421		1,142,257
AGING, COMMITTEE ON				
All Other		3,000		3,000
ARCHIVES, STATE				
Administration				
Personal Services	(28)	157,613	(48)	320,064
All Other		37,600		105,900
Capital Expenditures		150,000		6,500
ARTS AND THE HUMANITIES, COMMISSION ON THE				
Administration				
Personal Services	(2)	23,242	(2)	23,749
All Other		11,258		11,258
Capital Expenditures		500		500
Unallocated		25,000		25,000
ATLANTIC SEA RUN SALMON COMMISSION				
Administration				
Personal Services	(4)	40,621	(4)	41,770
All Other		14,100		17,600
Capital Expenditures		2,500		2,600
ATLANTIC STATES MARINE FISHERIES COMMISSION				
Administration				
All Other		3,500		3,500
ATTORNEY GENERAL				
Administration				
Personal Services	(31)	309,629	(31)	330,018
All Other		46,150		46,750
Capital Expenditures		2,300		3,750
County Attorneys' Salaries				
Personal Services	(28)	142,700	(28)	142,700
Total Attorney General		500,779		523,218
AUDIT, DEPARTMENT OF				
Administration				
Personal Services	(19)	155,907	(19)	161,110

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
AUDIT, DEPARTMENT OF—Continued				
All Other		12,075		11,775
Capital Expenditures		1,000		500
Municipal Division (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		10,000		10,000
Total Audit		178,982		183,385
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(13)	98,939	(13)	103,783
All Other		18,500		19,125
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(2)	55,291	(2)	57,295
All Other		24,685		23,885
Capital Expenditures		11,200		9,450
BOXING COMMISSION				
Administration				
Personal Services	(3)	5,998	(3)	6,132
All Other		5,195		5,445
Capital Expenditures		335		—
CAPITOL PLANNING COMMISSION				
All Other		5,500		5,500
CHARITABLE INSTITUTIONS				
Good Samaritan Home				
All Other		3,155		3,155
Holy Innocents' Home				
All Other		500		500
Maine Children's Home for Little Wanderers				
All Other		4,000		4,000
Opportunity Farm				
All Other		4,000		4,000
St. Andre's Home and Hospital				
All Other		8,500		8,500
St. Elizabeth's Asylum				
All Other		3,500		3,500
St. Louis Home and School for Boys				
All Other		3,000		3,000
Unmarried Parents' Services and Adoption Program				
All Other		4,500		4,500
Total Charitable Institutions		31,155		31,155
CHIEF MEDICAL EXAMINER, OFFICE OF				
Administration				
Personal Services	(2)	27,924	(2)	28,162
All Other		107,740		107,790
Capital Expenditures		500		500
CHILDREN AND YOUTH, COMMITTEE ON				
All Other		1,800		1,800

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
CIVIL DEFENSE AND PUBLIC SAFETY				
Administration				
Personal Services	(35)	122,133	(35)	127,499
All Other		28,200		28,200
Capital Expenditures		1,000		1,500
(This agency is authorized to continue to participate in the Personnel and Administrative Expenses Program as authorized by Public Law 85-606.)				
(There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue this program on the State level should Federal funds be discontinued.)				
*Federal Matching Program				
All Other		26,000		26,000
Capital Expenditures		25,000		25,000
Total Civil Defense and Public Safety		202,333		208,199
*(Any balance in the Federal Matching Program on June 30, 1970 shall be carried forward to be expended for the same purposes during the 1970-71 fiscal year.)				
CONSTRUCTION RESERVE FUND				
Capital Expenditures		200,000		—
DEBT RETIREMENT				
General Fund Bonds				
All Other		3,250,000		3,810,000
DISTRICT COURTS				
Administration				
Personal Services	(113)	692,748	(119)	749,808
All Other		559,383		499,851
Capital Expenditures		16,163		18,247
Unallocated		61,706		62,094
ECONOMIC DEVELOPMENT, DEPARTMENT OF				
Administration				
Personal Services	(38)	369,465	(38)	381,656
All Other		603,964		603,764
Capital Expenditures		1,000		1,000
EDUCATION, DEPARTMENT OF				
Administration				
Personal Services	(52)	440,553	(52)	454,777
All Other		113,790		112,790
Capital Expenditures		6,000		5,500
Maine School Building Authority—Administration				
Personal Services	(1)	10,277	(1)	10,471
All Other		4,350		4,350
Educational Television				
Personal Services	(2)	15,948	(2)	16,298
All Other		81,850		81,850
Capital Expenditures		600		—
Special Education, Supervision of				
Personal Services	(3)	27,264	(3)	28,310
All Other		4,105		4,105
Capital Expenditures		350		—

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
EDUCATION, DEPARTMENT OF—Continued				
Driver Education, Supervision of				
Personal Services	(2)	15,846	(2)	16,389
All Other		3,705		3,010
Capital Expenditures		2,250		—
Vocational Education—Administration				
Personal Services	(16½)	81,193	(16½)	86,041
All Other		15,199		13,930
Capital Expenditures		800		800
Vocational Rehabilitation				
Personal Services	(50)	60,621	(50)	63,448
All Other		166,444		183,877
Capital Expenditures		1,540		920
State Administration—School Lunches				
Personal Services	(7)	57,247	(7)	59,533
All Other		8,000		8,050
Capital Expenditures		410		810
Donated Commodities Program				
Personal Services	(4½)	25,595	(4½)	26,435
All Other		3,800		3,300
Training of Firemen				
Personal Services	(2½)	11,290	(2½)	11,992
All Other		14,975		15,085
Capital Expenditures		250		250
Schooling of Children in Unorganized Territory				
Personal Services	(57)	164,996	(57)	171,985
All Other		292,186		303,549
Capital Expenditures		2,000		1,000
Schooling of Indian Children				
Personal Services	(21)	100,203	(21)	106,994
All Other		85,024		91,725
Capital Expenditures		6,000		6,000
Student Scholarship Administration				
All Other		61,000		61,000
Subsidies—Teachers of Mentally Retarded Children				
All Other		1,700		1,700
General Purpose Subsidies to Cities and Towns				
All Other		39,122,058		39,329,558
Vocational Education—Subsidies				
All Other		186,000		211,000
Superintendents of Towns Comprising School Unions				
Personal Services		600		600
All Other		27,000		27,000
Education of Orphans of Veterans				
All Other		18,000		18,000
Special Education Subsidies				
All Other		5,000		5,000
Industrial Education Subsidies				
All Other		140,000		150,000
Subsidies—Regional Technical and Vocational Centers				
All Other		527,000		981,525
Subsidies—Apprentices and Adult Workers				
All Other		30,000		30,000
Matching Funds—National Defense Education Act of 1958				
All Other		154,460		162,183
Matching Funds—Manpower Development and Training Act of 1962				
Unallocated		70,000		70,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
EDUCATION, DEPARTMENT OF—Continued				
School of Practical Nursing—Waterville				
Personal Services	(7)	30,498	(7)	33,112
All Other		13,258		12,693
Capital Expenditures		1,000		1,000
School of Practical Nursing—Southern Maine				
Personal Services	(7½)	61,698	(7½)	64,477
All Other		13,160		13,160
Capital Expenditures		350		—
Southern Maine Vocational Technical Institute				
Personal Services	(70)	388,524	(70)	380,908
All Other		194,507		210,679
Capital Expenditures		124,204		92,688
Central Maine Vocational Technical Institute				
Personal Services	(45½)	349,487	(45½)	369,826
All Other		200,600		212,400
Capital Expenditures		35,000		27,000
Eastern Maine Vocational Technical Institute				
Personal Services	(34)	296,356	(34)	309,873
All Other		183,700		194,200
Capital Expenditures		40,000		20,000
Northern Maine Vocational Technical Institute				
Personal Services	(52½)	408,783	(52½)	425,437
All Other		265,580		267,580
Capital Expenditures		19,845		7,850
Washington County Vocational Technical Institute				
Personal Services	(11)	88,057	(18)	147,936
All Other		70,000		103,100
Capital Expenditures		4,800		7,725
New England Higher Education Compact				
All Other		108,200		109,950
Total Department of Education		45,065,086		45,952,734
EDUCATION—TEACHERS' RETIREMENT				
(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Expense		86,873		89,967
Pension—Teachers		6,621,485		6,711,861
Survivors' Benefits				
Administration		3,200		3,250
Fund		183,430		183,430
Group Life Insurance		17,500		17,500
Total Teachers' Retirement		6,912,488		7,006,008
EDUCATION COUNCIL (COMPACT FOR EDUCATION)				
All Other		12,800		12,800
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(10)	114,110	(10)	120,513
All Other		22,400		23,300
Capital Expenditures		1,800		1,800
*Art Commission				
All Other		2,500		2,500
Executive Council				
Personal Services		7,560		17,780
All Other		12,710		20,860

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
EXECUTIVE DEPARTMENT—Continued				
Promotion of Maine				
All Other		10,000		10,000
Governor's Expense Account				
All Other		15,000		15,000
Federal-State Coordinator				
Personal Services	(2)	20,748	(2)	22,181
All Other		16,000		16,500
Capital Expenditures		1,000		1,000
Blaine House				
Personal Services	(7)	33,696	(7)	35,933
All Other		19,800		20,100
Capital Expenditures		2,000		2,000
Panel of Mediators				
Personal Services		3,000		3,000
All Other		2,350		2,350
Economic Opportunity, Division of (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		15,000		15,000
State Planning Office				
Personal Services	(9)	90,856	(9)	96,196
All Other		13,500		14,000
Capital Expenditures		2,000		2,000
Urban Planning Fund (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		112,500		112,500
Water Resources Planning (Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		20,000		20,000
Interstate Agency Assessments				
New England River Basins Commission				
All Other		10,000		10,000
New England Governors' Conference				
All Other		8,000		8,000
National Governors' Conference				
All Other		4,000		4,000
Advisory Council on the Status of Women				
All Other		2,122		2,522
Total Executive Department		562,652		599,035
*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Administration				
Personal Services	(3)	46,820	(3)	48,265
All Other		3,900		4,100
Capital Expenditures		324		150
Bureau of Accounts and Control				
Personal Services	(86)	513,513	(86)	530,418
All Other		211,900		211,900
Capital Expenditures		4,000		4,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
FINANCE AND ADMINISTRATION, DEPARTMENT OF—Continued				
Bureau of Public Improvements				
Administration				
Personal Services	(20)	209,060	(20)	215,741
All Other		27,120		30,120
Capital Expenditures		1,450		650
Property Management Division				
Personal Services	(143)	650,314	(186)	843,924
All Other		215,865		236,805
Capital Expenditures		33,800		12,325
Cultural Building Moving Fund				
All Other		50,000*		—
*Any balance at June 30, 1970 shall carry to June 30, 1971				
Bureau of the Budget				
Personal Services	(11)	101,633	(11)	107,115
All Other		10,600		23,600
Capital Expenditures		910		850
Bureau of Purchases				
Administration				
Personal Services	(18)	139,534	(18)	142,733
All Other		15,455		15,455
Capital Expenditures		1,200		1,350
Central Mailing Room				
Personal Services	(6)	35,551	(6)	36,325
All Other		3,025		2,925
Capital Expenditures		3,900		1,700
Public Printing Division				
Personal Services	(7)	44,390	(7)	46,111
All Other		4,275		4,275
Capital Expenditures		2,000		520
Bureau of Taxation				
Administration				
Personal Services	(138)	957,894	(138)	989,097
All Other		317,730		320,730
Capital Expenditures		37,370		17,630
Total Department of Finance and Administration		3,643,533		3,848,814
FORESTRY, DEPARTMENT OF				
Administration				
Personal Services	(6)	46,990	(6)	48,394
All Other		13,900		13,900
Capital Expenditures		1,375		1,375
*State Forest Nursery				
Personal Services	(5)	31,648	(5)	38,846
All Other		11,041		13,294
Capital Expenditures		2,651		3,084
Forest Rehabilitation				
All Other		15,000		15,000
*Forest Fire Control—Organized Towns				
Personal Services	(34½)	314,616	(34½)	324,900
All Other		104,031		105,856
Capital Expenditures		54,218		71,928
*Aid to Small Woodland Owners				
Personal Services	(26½)	154,364	(26½)	162,337
All Other		31,413		32,687
Capital Expenditures		1,774		1,333

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
FORESTRY, DEPARTMENT OF—Continued				
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
Entomology				
Personal Services	(20)	177,113	(20)	182,633
All Other		123,997		129,526
Capital Expenditures		18,711		8,731
Total Forestry Department		1,102,842		1,153,824
(This includes 6½ employees—Aid to Small Woodland Owners and 1½ employees—Entomology paid 100% from Federal funds. There is, however, no intent to commit the Governor and Council or a future Legislature to provide funds to continue these employees on a permanent basis should Federal funds be discontinued.)				
HARNESS HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	30,377	(4)	30,689
All Other		28,470		28,570
Capital Expenditures		985		—
HEALTH AND WELFARE, DEPARTMENT OF				
Bureau of Health				
Administration				
Personal Services	(133)	952,959	(133)	988,606
All Other		253,090		253,090
Capital Expenditures		18,223		6,500
Alcoholism Services				
Personal Services	(8)	54,202	(8)	55,933
All Other		21,360		21,765
Capital Expenditures		1,250		—
Interstate Water Pollution				
All Other		3,400		3,400
Central Maine Sanatorium				
Personal Services	(110)	614,055	(110)	635,230
All Other		219,120		220,120
Capital Expenditures		6,800		7,500
Charitable Institutions (see alphabetical listing)				
Bureau of Social Welfare				
Administration				
Personal Services	(250)	1,465,088	(250)	1,517,426
All Other		558,940		571,815
Capital Expenditures		23,756		25,008
Child Welfare Services				
Personal Services	(94)	650,464	(94)	674,834
All Other		2,394,340		2,504,320
Capital Expenditures		3,692		4,012
General Assistance				
All Other		855,325		855,325
Jefferson Relief Camp				
Personal Services	(6)	39,084	(6)	39,835
All Other		21,490		21,940
Capital Expenditures		5,300		1,900
Aid to Towns for Care of Poor Persons				
All Other		5,000		5,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
HEALTH AND WELFARE, DEPARTMENT OF—Continued				
Eye Care and Special Services				
Personal Services	(23)	102,745	(23)	105,075
All Other		232,189		225,620
Capital Expenditures		1,600		1,500
Special Pensions				
All Other		7,000		7,000
Aid to Dependent Children				
All Other		1,064,000		1,134,900
Aid to the Aged, Blind or Disabled				
All Other		4,346,800		4,474,400
Hospital and Medical Care				
All Other		3,706,200		4,019,900
Total Department of Health and Welfare		17,627,472		18,381,954
Any unencumbered balances in the All Other category of the following three accounts: General Assistance, Aid to Dependent Children and Aid to the Aged, Blind or Disabled shall not lapse on June 30, 1970 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.				
HISTORIAN, STATE				
All Other		500		500
INDIAN AFFAIRS, DEPARTMENT OF				
Administration				
Personal Services	(12)	73,089	(12)	76,218
All Other		214,447		214,447
Capital Expenditures		948		948
(The appropriation for Indian Affairs is in lieu of all other income, and receipts from trust funds shall be credited to General Fund.)				
Schooling of Indian Children—see Education				
Penobscot Tribal Reservation Housing Authority				
All Other		6,838		7,206
Pleasant Point Passamaquoddy Reservation Housing Authority				
All Other		11,019		10,152
Indian Township Passamaquoddy Reservation Housing Authority				
All Other		13,224		13,082
Total Department of Indian Affairs		319,565		322,053
INDUSTRIAL ACCIDENT COMMISSION				
Administration				
Personal Services	(26)	169,347	(26)	174,726
All Other		28,825		28,325
Capital Expenditures		4,500		2,500
INDUSTRIAL AND RECREATIONAL FINANCE APPROVAL BOARD				
Administration				
Personal Services	(2)	19,865	(2)	20,481
All Other		6,078		6,078
Capital Expenditures		285		—
INLAND FISHERIES AND GAME, DEPARTMENT OF				
Search for Lost Persons				
All Other		3,000		3,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(13)	96,942	(13)	99,204
All Other		18,200		15,200
Capital Expenditures		3,262		726
INSURANCE ADVISORY BOARD				
Administration				
Personal Services	(4)	30,360	(4)	31,021
All Other		9,250		9,400
Capital Expenditures		400		250
Fire Insurance				
All Other		72,500		82,500
Fidelity Insurance				
All Other		6,000		6,000
Total Insurance Advisory Board		118,510		129,171
INTEREST ON BONDS				
General Fund Bonds				
All Other		2,312,712		2,915,077
INTERGOVERNMENTAL RELATIONS, COMMISSION ON				
All Other		3,900		2,100
INTERSTATE COOPERATION, COMMISSION ON				
All Other		12,750		12,750
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(30½)	221,610	(30½)	229,691
All Other		43,678		44,322
Capital Expenditures		1,420		450
LEGISLATIVE				
*Legislative Expense				
Personal Services	(8)	110,797	(8)	635,049
All Other		189,200		770,100
Capital Expenditures		4,000		10,000
Legislative Research Committee				
Personal Services	(6)	66,417	(6)	64,702
All Other		78,220		45,200
Capital Expenditures		895		585
Total Legislative		449,529		1,525,636
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
LIBRARY, STATE				
Administration				
Personal Services	(26)	190,296	(26)	197,412
All Other		98,200		98,200
Capital Expenditures		1,392		22,904
Maine Court Reports				
All Other		8,600		17,800
Total State Library		298,488		336,316

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
MAINE HISTORICAL SOCIETY				
All Other		10,000		10,000
MAINE MARITIME ACADEMY				
All Other		546,500		546,500
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Bureau of Mental Health				
Personal Services	(34)	382,182	(34)	396,104
All Other		35,142		35,142
Capital Expenditures		1,698		2,300
Institutional Reserve Fund				
All Other		66,266		66,265
(Any balance in the Institutional Reserve Fund on June 30, 1969 up to the amount of $100,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1969-70 and 1970-71 fiscal years.)				
Administration				
Personal Services	(27)	205,860	(27)	212,905
All Other		41,000		41,000
Capital Expenditures		3,335		2,835
Probation and Parole Board				
Personal Services	(50)	412,837	(50)	425,807
All Other		72,632		72,632
Capital Expenditures		2,035		2,035
Bureau of Mental Retardation				
Personal Services	(2)	23,751	(2)	25,172
All Other		6,326		6,303
Capital Expenditures		1,015		180
Community Mental Health Service				
All Other		190,000		190,000
Institutions				
Augusta State Hospital				
Personal Services	(711)	3,888,498	(711)	3,947,671
All Other		960,842		961,842
Capital Expenditures		30,000		30,000
Bangor State Hospital				
Personal Services	(517)	2,732,646	(517)	2,781,867
All Other		598,429		598,429
Capital Expenditures		23,900		23,900
Bangor State Hospital—Mental Retardation Unit				
Personal Services	(39)	95,453	(39)	200,193
All Other		58,450		109,200
Capital Expenditures		5,800		5,000
Pineland Hospital and Training Center				
Personal Services	(620)	3,573,108	(620)	3,650,746
All Other		727,851		727,851
Capital Expenditures		65,000		35,000
Governor Baxter State School for the Deaf				
Personal Services	(87)	528,882	(87)	535,705
All Other		81,892		81,892
Capital Expenditures		4,303		1,697
Military and Naval Children's Home				
Personal Services	(13)	73,688	(13)	75,518
All Other		21,546		21,546
Capital Expenditures		600		600

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued				
Boys Training Center				
Personal Services	(170)	1,236,984	(170)	1,261,464
All Other		291,895		291,895
Capital Expenditures		20,000		20,000
Stevens School				
Personal Services	(74)	464,567	(74)	482,991
All Other		132,068		133,068
Capital Expenditures		13,000		4,000
Women's Correctional Center				
Personal Services	(42)	302,131	(42)	307,030
All Other		70,355		70,370
Capital Expenditures		8,000		3,000
Men's Correctional Center				
Personal Services	(79)	558,251	(79)	564,777
All Other		200,750		200,750
Capital Expenditures		16,360		3,140
State Prison				
Personal Services	(103)	720,567	(103)	726,374
All Other		331,282		331,282
Capital Expenditures		25,000		20,000
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)				
Total Department of Mental Health and Corrections		19,306,177		19,687,478
MUSEUM COMMISSION				
Administration				
Personal Services	(22)	175,019	(29)	229,291
All Other		236,370		285,000
Capital Expenditures		20,000		35,000
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(40)	566,543	(40)	593,680
All Other		86,775		91,775
Capital Expenditures		37,000		34,000
Keep Maine Scenic				
Personal Services	(2)	16,154	(2)	16,488
All Other		11,315		12,040
Capital Expenditures		165		215
Allagash Wilderness Waterway				
Personal Services	(2)	35,593	(2)	38,413
All Other		10,660		10,960
Capital Expenditures		5,500		4,700
Total Park and Recreation Commission		769,705		802,271
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(24)	171,361	(24)	177,499
All Other		13,354		14,238
Capital Expenditures		2,000		1,000
POLICE, STATE				
(Highway Fund; General Fund. Formerly in Contributions and Transfers to Other Funds)				
General Fund Share of Costs—25%				
Unallocated		1,085,088		1,108,911

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
POLICE, STATE—Continued				
Headquarters and Garage Maintenance				
Unallocated		11,035		10,990
Fingerprinting of School Children				
Personal Services	(4)	15,417	(4)	16,278
All Other		450		450
Capital Expenditures		1,610		1,310
Total State Police		1,113,600		1,137,939
PORT AUTHORITY				
Administration				
All Other		68,150		68,150
Ferry Service				
(Public Service Enterprises; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		414,196		459,266
Total Port Authority		482,346		527,416
PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(19)	202,073	(19)	207,826
All Other		60,360		62,150
Capital Expenditures		625		625
*Topographic Mapping				
All Other		10,000		10,000
Hydrologic Survey				
All Other		13,000		14,000
Total Public Utilities Commission		286,058		294,601
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)				
RELOCATING FACILITIES ON FEDERAL AID HIGHWAYS				
All Other		10,000		10,000
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services	(4)	20,908	(4)	22,698
All Other		8,715		9,540
Capital Expenditures		100		100
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration				
Personal Services	(54)	408,583	(54)	420,574
All Other		177,375		177,375
Capital Expenditures		20,000		39,000
Laboratory Research				
Personal Services	(5)	46,062	(5)	47,170
All Other		10,550		10,550
Capital Expenditures		3,000		1,800
Shellfish Management Program				
Personal Services	(5)	48,353	(5)	49,871
All Other		6,350		6,350
Capital Expenditures		1,500		1,800

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1969-70		1970-71	
SEA AND SHORE FISHERIES, DEPARTMENT OF—Continued				
Federal-State Marine Research				
(Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		62,000		62,000
Development of Anadromous Fisheries				
(Special Revenue Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		11,250		11,250
Total Department of Sea and Shore Fisheries		795,023		827,740
SECRETARY OF STATE				
Administration				
Personal Services	(10½)	61,121	(10½)	62,472
All Other		22,400		23,625
Capital Expenditures		1,000		500
Election Division				
Personal Services	(3½)	36,075	(3½)	38,440
All Other		56,900		59,550
Capital Expenditures		2,533		613
Total Secretary of State		180,029		185,200
SOIL AND WATER CONSERVATION COMMITTEE				
Administration				
Personal Services	(2)	16,017	(2)	16,563
All Other		68,450		70,450
Capital Expenditures		375		—
STATE EMPLOYEES' APPEALS BOARD				
Personal Services		4,000		4,000
All Other		5,000		5,000
STATE EMPLOYEES' RETIREMENT				
(Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Expense		55,637		58,730
Pension—Employees		3,597,755		3,641,547
Survivors' Benefits				
Administration		3,200		3,250
Fund		109,956		109,356
Group Life Insurance		17,500		17,500
Total State Employees' Retirement		3,784,048		3,830,383
STATE EMPLOYEES' SUGGESTION AWARDS BOARD				
Administration				
Personal Services	(1)	9,698	(1)	10,383
All Other		1,660		1,420
Capital Expenditures		340		295
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(37)	492,302	(37)	492,562
All Other		214,603		233,288
Reporter of Decisions				
All Other		1,500		1,500

APPROPRIATIONS FROM GENERAL FUND—Concluded

DEPARTMENT	1969-70		1970-71	
SUPREME JUDICIAL AND SUPERIOR COURTS—Continued				
Judicial Council				
All Other		5,000		5,000
Total Supreme Judicial and Superior Courts		713,405		732,350
TREASURER OF STATE				
Administration				
Personal Services	(12)	76,526	(12)	78,804
All Other		41,250		44,900
Capital Expenditures		1,470		1,470
Increase Trust Funds to Statutory Rates (Trust and Agency Funds; General Fund. Formerly in Contributions and Transfers to Other Funds)				
Unallocated		5,000		5,000
Total Treasurer of State		124,246		130,174
UNIFORM LEGISLATION, COMMISSION ON				
All Other		2,572		2,164
UNIVERSITY OF MAINE				
University-wide				
All Other		18,914,463		20,833,023
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services	(21)	142,516	(21)	146,832
All Other		26,355		26,690
Capital Expenditures		1,200		1,260
World War Assistance				
All Other		420,000		420,000
General Law Pensions				
All Other		2,500		2,500
Veterans Memorial Cemetery				
Personal Services	(1)	13,492	(1)	14,051
All Other		5,200		5,180
Capital Expenditures		1,200		1,200
Total Department of Veterans Services		612,463		617,713
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION				
Administration				
Personal Services	(20)	171,204	(20)	181,594
All Other		94,700		93,825
Capital Expenditures		5,500		13,000
Total—All Appropriations		$137,334,870		$144,269,614

Amounting to $137,334,870 for the fiscal year ending June 30, 1970, and $144,269,614 for the fiscal year ending June 30, 1971.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1969.

STATE OF MAINE

IN THE YEAR OF OUR LORD, NINETEEN HUNDRED SIXTY-NINE

SUPPLEMENTAL APPROPRIATIONS ACT

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years — from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

Allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless recommended by the State Budget Officer and approved by the Governor and Council.

There is hereby established within the Department of Mental Health and Corrections a fund to be known as the Institutional Reserve Fund which is defined as a vehicle to provide relief, when need exists, and on a commodity basis only, to those institutions where actual average population in a fiscal year exceeds the basic estimates of population upon which the budget was approved and where such relief cannot be absorbed within regular legislative appropriations. The detailed breakdown of such fund shall be on file in the Budget Office. Transfers to the various institutions from this fund shall not exceed the total amount available to this account. Funds provided in this Reserve Fund are not to be transferred between Line Categories.

The figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account, and the maximum number of persons employable on a permanent basis at any one time. The appropriations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made, for permanent positions, may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council..

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

No state department, institution or agency shall establish new programs or expand existing programs beyond the scope of the programs already established, recognized and approved by the Legislature, until such program and the method of financing shall be submitted to the Department of Finance and Administration — Budget Office — for evaluation and recommendation to the Legislature, and until funds are made available therefor by the Legislature.

It is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1970 and June 30, 1971. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Goevrnor and Council and they may temporarily curtail allotments equitably so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes of 1964, Title 5, section 1544. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

It is the intent of the Legislature that in the event matching federal funds are not available as anticipated for programs in this Act, there is no obligation to provide state funds in excess of the appropriations listed in this Act.

Personnel employed by programs partially funded by federal funds shall be considered limited appointment employees, notwithstanding the figures in parentheses representing numbers of employees, should federal funds be withdrawn or reduced.

It is intended that the language in this section shall apply to all other appropriation measures enacted by the Legislature.

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
ADJUTANT GENERAL				
Administration				
Personal Services		$ 10,870		$ 11,640
Provides funds for the position of Assistant Adjutant General (Air) authorized by the 103rd Legislature				
Military Fund				
Personal Services	(28)	130,739	(28)	139,932
All Other		200		200
Capital Expenditures		800		—
Provides funds for maintenance staff at the former Dow AFB plus one man at the Bangor Army Air Unit. Increased undedicated revenue will result estimated at $126,230 in the first year and $135,094 in the second year				
Total Adjutant General		142,609		151,772
AGRICULTURE, DEPARTMENT OF				
Administration				
Personal Services		—		3,614
Provides funds for a temporary Business Manager for training and transitional purposes (26 weeks) as a result of a contemplated retirement				
Consumer Protection				
Personal Services	(1)	3,614	(1)	7,738
Provides funds for one Weights and Measures Technician to operate new equipment which has been received from the Federal Government				
Markets				
Personal Services	(1)	—	(1)	—
Provides personnel count for one part-time Clerk Stenographer to be employed full-time				
Bee Industry				
Personal Services	(1)	4,860	(1)	5,198
All Other		1,600		1,600
Provides funds to make the part-time post of State Bee Inspector a full-time position and provide a Clerk for 14 weeks each year. This will provide more adequate inspection and control of the disease, Foulbrood				
Meat Inspection				
Personal Services	(16)	80,728	(32)	224,747
All Other		19,950		52,950
Capital Expenditures		1,662		—
Provides funds to implement a new Meat Inspection Program. Increased undedicated revenue will result estimated at $25,000 in the first year and $135,000 in the second year				
Total Department of Agriculture		112,414		295,847

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
ARTS AND THE HUMANITIES, COMMISSION ON THE				
Administration				
Personal Services	(2)	13,026	(2)	13,676
All Other		1,200		1,300
Capital Expenditures		650		—
Provides one Community Program Director and one Clerk Stenographer II with related expense				
National Foundation for the Arts and Humanities				
All Other		15,000		35,000
Provides matching funds under a 1:1 Federal matching program				
Total Commission on the Arts and the Humanities		29,876		49,976
ATTORNEY GENERAL				
Administration				
Personal Services	(3)	23,086	(3)	24,567
All Other		2,450		2,450
Capital Expenditures		1,010		—
Provides for two Assistant Attorneys General, one Clerk Stenographer II, two Law Research Technicians (10 weeks per year) and related expense				
District Attorneys' Salaries				
Personal Services		—		45,800
Provides additional funds necessary to implement a state-wide system of full-time prosecuting attorneys in 1971				
Total Attorney General		26,546		72,817
BANKS AND BANKING, DEPARTMENT OF				
Administration				
Personal Services	(1)	4,134	(1)	4,412
All Other		375		375
Capital Expenditures		790		—
Provides one Clerk Stenographer II and related expense to meet increased workload in the Securities Division				
BAXTER STATE PARK AUTHORITY				
Administration				
Personal Services	(1)	4,680	(1)	4,985
All Other		900		1,000
Capital Expenditures		32,750		—
Provides for one Assistant Campground Ranger (15 weeks per year) at Chimney Pond, increases one Ranger from 23 to 52 weeks per year and also provides $2,000 for mountain rescue equipment, $30,000 to convert radio system to VHF and $750 for one snowmobile				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
CHIEF MEDICAL EXAMINER, OFFICE OF				
Administration				
Personal Services	(1)	4,342	(1)	4,653
All Other		5,120		4,940
Capital Expenditures		762		300
Provides funds for one Clerk Stenographer II to meet additional workload. All Other provides funds for contractual services of a Medical Examiner and other operating expenses				
DEBT RETIREMENT				
General Fund Bonds				
All Other		—		1,850,000
Provides funds for retirement of new bonds				
ECONOMIC DEVELOPMENT, DEPARTMENT OF				
Administration				
Personal Services	(12)	81,488	(12)	86,640
All Other		86,400		86,400
Capital Expenditures		15,674		1,600
Provides funds and personnel count for seven positions presently employed as limited personnel plus one Conservationist, one Marine Geologist, one Technology Planner, one Geological Engineer and one Community Betterment Representative. All Other includes $25,000 each year for Maine's portion of Tourist Promotion Program; $49,400 each year for geologic mapping, marine research and related expense in the Science and Technology Division and $12,000 each year for increased promotion and operating expense. Capital includes $1,174 in the first year for office equipment in the Administration Division, $2,500 in the first year and $1,600 in the second year for laboratory and office equipment in the Science and Technology Division, and $12,000 for 16MM audio-visual equipment adequate for producing professional quality film and TV material				
EDUCATION, DEPARTMENT OF				
Administration				
Personal Services	(4)	17,632	(4)	29,055
All Other		3,000		3,000
Capital Expenditures		2,700		—
Provides for one Clerk Typist I, one Clerk Typist II, one Clerk Stenographer II, one Account Clerk I, reclassification expense of Chief Accountant to Director of Finance, Accountant III to Assistant Director of Finance and Informational Writer to Informational Representative and related expense				
Vocational Education Administration				
Personal Services	(3)	8,605	(3)	9,235
All Other		1,325		1,325
Capital Expenditures		808		—
Provides for one Education Specialist II, one Clerk Typist I and one Clerk Stenographer II to provide direction and assistance to local schools regarding				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
EDUCATION, DEPARTMENT OF—(Continued)				
vocational guidance and to meet additional workloads. State funds are matched by Federal funds on a 1:1 basis				
Vocational Rehabilitation				
Personal Services	(51)	29,096	(54)	39,063
All Other		90,160		101,909
Capital Expenditures		4,968		411
Provides funds for nine limited positions to become permanent, plus additional Rehabilitation Counselors and administrative staff to develop and expand vocational rehabilitation programs at all state correctional institutions, Maine Medical Center, Mercy Hospital, Maine Osteopathic Hospital, Junior and Senior High Schools, and to reduce the caseload at District Offices. The Federal matching ratio is 4:1 and some programs are 100% Federal funds				
State Administration—School Lunches				
Personal Services	(2)	11,544	(2)	12,369
All Other		3,000		3,000
Capital Expenditures		900		—
Provides one Field Examiner II to start an audit program of approximately 500 school lunch programs. Receipts and expenditures of these programs are in excess of $1,000,000 per year. Also provides one Clerk Stenographer II for increased workload as a result of the Child Nutrition Act of 1966				
Schooling of Children in Unorganized Territory				
Personal Services	(3)	—	(3)	—
Provides personnel count to transfer two bus drivers and one custodian from Contractual to Permanent employment				
Schooling of Indian Children				
Personal Services	(4)	25,267	(4)	26,631
All Other		6,500		8,000
Provides for one Supervisor of Indian Education plus three teachers to initiate a kindergarten program on each reservation. The Supervisor will replace three part-time agents presently employed. All Other includes matching funds for general evening schools and adult basic education on the Indian reservations				
General Purpose Subsidies to Cities and Towns				
All Other		*9,097,167		14,097,167
Provides for increasing the per pupil allowance				
* $2,000,000 to carry into the 1970-71 fiscal year to be expended for the same purposes				
Industrial Education Subsidies				
All Other		3,000		3,000
Provides state funds to match federal funds (9:1 ratio) for an adult teacher training program at Gorham State College of the University of Maine				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
EDUCATION, DEPARTMENT OF—(Continued)				
Matching Funds—Adult Basic Education				
All Other		10,000		10,000
Provides matching funds for a 9:1 Federal matching program				
School of Practical Nursing—Waterville				
Personal Services	(1½)	6,595	(1½)	6,895
Capital Expenditures		340		—
Provides additional instructors. Matched by Federal funds on a 1:1 basis				
School of Practical Nursing—Southern Maine				
Personal Services	(1½)	7,391	(1½)	7,844
Capital Expenditures		600		—
Provides one part-time Nursing Instructor and one Clerk Typist II				
Southern Maine Vocational Technical Institute				
Personal Services	(11)	70,855	(11)	81,012
All Other		23,000		22,000
Capital Expenditures		36,408		18,000
Provides one Director of the Evening School, one Dean of Curriculum Development, two Instructors (Physical Education), two Custodians, one Accountant II and four Instructors for additional courses, $5,000 each year for kitchen equipment for new dormitory and funds required for additional courses. Estimated increased dedicated revenue is $24,000 each year				
Central Maine Vocational Technical Institute				
Personal Services	(3)	36,271	(5)	56,625
All Other		8,525		13,625
Capital Expenditures		8,820		6,530
Provides for one Director of Adult Education, one Clerk Typist, one Custodian and one Related Subjects Instructor in the second year, one Instructor (Process Control) and funds for a part-time Physical Education Instructor. Also provides $16,200 to be transferred in the first year and $22,500 in the second year for additional evening instruction. Estimated increased undedicated revenue is $12,000 each year				
Eastern Maine Vocational Technical Institute				
Personal Services	(5)	43,610	(5)	45,791
All Other		16,000		23,000
Capital Expenditures		35,000		—
Provides for one Business Manager, student labor, two Related Subjects Instructors and two Electronics Instructors. All Other includes funds for the library, operational expense of the Electronics course and related expense. Estimated increased undedicated revenue is $16,000 each year				
Northern Maine Vocational Technical Institute				
Personal Services	(5½)	36,527	(6½)	40,097
All Other		2,000		2,000
Capital Expenditures		950		—

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
EDUCATION, DEPARTMENT OF—(Continued)				
Provides one Custodian, in the second year, for a previously authorized building, one Housemother, one Nursing Instructor (part-time), one Groundskeeper, one Librarian and two Related Subjects Instructors. Estimated increased undedicated revenue is $14,630 each year				
Vocational Technical Institute Scholarship Program				
All Other		45,000		45,000
Provides funds for a State Scholarship program at the Vocational-Technical Institutes. All scholarships to be awarded as directed in Title 20, Section 2357 as amended The amount available for such scholarships shall be distributed annually by the Board in the following manner: a. $1,500 or the equivalent of five full scholarships per school b. Balance to be allocated to the schools in the same proportion as the proportion of each institution's enrollment bears to the total student enrollment of the institutions for the fall semester of each year It is intended that the scholarship funds presently appropriated to Southern Maine Vocational Technical Institute be added to this appropriation in future requests to make a total of $50,000 available each year				
New England Higher Education Compact				
All Other		12,500		25,000
Provides grants of $2,500 each per year for five students in the first year and ten students in the second year to receive training at Tufts Dental School				
Grants to Supplement School Building Authority Loans				
All Other		25,000		25,000
Provides grants to supplement the maximum allowable bond issue to provide necessary construction funds for new local schools				
Student Scholarship Program				
Personal Services	(1)	5,278	(1)	5,647
All Other		69,800		130,200
Continues the Scholarship Program authorized by Title 20, Chapter 302, by providing funds to pay administrative expenses and $400 per college year scholarships for an additional group of 151 recipients in each year of the biennium				
Total Department of Education		9,806,142		14,898,431
EDUCATION—TEACHERS' RETIREMENT				
Unallocated		971,576		976,578
Provides increased State contribution to the Maine Retirement System for a plan to reduce the formula from 1/70 to 1/60 and the earnings base from the high five years average compensation to the high three years average compensation. Also provides for an $80 per month minimum pension. The contribution made by teachers will increase from 5% of earnings to 6¼%				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT		1969-70		1970-71
EDUCATION—TEACHERS' GROUP LIFE INSURANCE				
Unallocated		52,500		52,500
Provides additional administration costs for group life insurance under the Maine State Retirement System				
EXECUTIVE DEPARTMENT				
Administration				
Personal Services	(1)	4,680	(1)	4,914
All Other		200		200
Capital Expenditures		9,500		—
Provides one Clerk Stenographer and funds to purchase office equipment				
Blaine House				
All Other		5,000		—
Provides funds to purchase approximately 1,000 copies of a history of the Blaine House in connection with the Sesquicentennial program				
Panel of Mediators				
Personal Services		4,500		4,500
Provides funds to increase the salaries to $50 per diem				
State Planning Office				
Personal Services	(3)	23,374	(3)	25,017
All Other		9,000		9,300
Capital Expenditures		1,400		—
Provides one Regional Planning Coordinator, one Local Planning Assistant and one Clerk Typist III and related expense for expanded planning programs				
Urban Planning Fund				
All Other		50,000		50,000
Provides matching funds for increased regional planning program in cooperation with the Department of Housing and Urban Development and the Economic Development Administration				
Water Resources Planning				
All Other		7,000		13,000
Provides matching funds for water resources planning program in cooperation with the Economic Development Administration, Federal Water Pollution Control Administration and the Water Resources Council				
Law Enforcement Planning				
All Other		35,000		35,000
Provides non-Federal share of state and local grants for planning and law enforcement improvements under PL 90-351, The Omnibus Crime Control and Safe Streets Act of 1968				
Interstate Agency Assessments				
All Other		55,700		63,700
Provides an additional $11,700 each year for Maine's share of the cost of operating the New England River Basins Commission. Provides Maine's share of the cost of operating the New England Regional Commission ($44,000 first year, $52,000 second year) which was formerly paid by the Federal Government				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT		1969-70		1970-71
EXECUTIVE DEPARTMENT—(Continued)				
Municipal Coordinating Program				
Personal Services	(2)	20,200	(2)	21,300
All Other		5,000		5,500
Provides funds for a Municipal Coordinator and a Clerk Typist III to continue the Municipal Coordination program				
Advisory Commission on Intergovernmental Relations				
All Other		1,000		1,000
Provides for a token payment to assist the Advisory Commission on Intergovernmental Relations				
State Transportation Commission				
All Other		*40,000		—
Provides funds to continue the State Transportation Commission as authorized in C. 188, P. & S 1965, and continued in C. 136, P & S 1967				
* Any unexpended balance to carry to June 30, 1971				
Maine State Housing Authority				
Personal Services	(2)	11,500	(2)	26,000
All Other		5,200		9,000
Capital Expenditures		1,800		800
Provides funds for one Executive Director and one Clerk-Stenographer with related expenses to coordinate state-wide housing programs and to provide technical assistance to local housing authorities enabling them to qualify for Federal assistance				
Maine Human Rights Commission				
Personal Services	(2)	17,527	(2)	18,242
All Other		12,525		12,525
Capital Expenditures		1,825		150
Provides funds for the establishment of a seven-member Human Rights Commission, one Chief Investigator and one Clerk-Stenographer with funds for legal counsel and necessary related travel expense, office equipment and supplies				
Committee on Employment of the Handicapped				
Personal Services	(2)	14,027	(2)	15,033
All Other		4,600		4,525
Capital Expenditures		1,446		150
Provides funds for one Executive Director and one Clerk-Stenographer and expenses for this Committee to promote the employment of Maine citizens with physical or mental limitations				
Total Executive Department		342,004		319,856
FINANCE AND ADMINISTRATION, DEPARTMENT OF				
Administration				
FIXS Reporting				
All Other		3,500		3,500
Provides funds to expand the Federal Information Exchange System to additional departments				
Bureau of Accounts and Control				
Personal Services	(3)	17,769	(3)	25,837
All Other		6,000		6,000

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT		1969-70		1970-71
FINANCE AND ADMINISTRATION, DEPARTMENT OF —(Continued)				
Capital Expenditures		1,200		—
Provides two Accounting System Analysts to review and systematize accounting records of state departments and one Field Examiner I (Liquor stores) and related travel and other expense				
Bureau of Public Improvements				
Property Management Division				
Personal Services	(5)	22,165	(5)	23,742
All Other		1,000		1,000
Capital Expenditures		3,000		—
Provides funds for three Security Officers, one Licensed Tree Climber and one Maintenance Mechanic				
Repairs and Minor Improvements				
Capital Expenditures		250,000		250,000
Provides funds for a portion of the repair program				
Bureau of the Budget				
Personal Services	(3)	23,400	(3)	32,279
All Other		4,000		4,000
Capital Expenditures		1,200		—
Provides one Budget Examiner II and one Budget Examiner-Federal to develop cost allocation programs with the U. S. Budget Bureau and one Revenue Analyst to analyze and review state revenue				
Bureau of Purchases				
Administration				
Personal Services	(4)	21,216	(4)	22,687
All Other		1,000		1,000
Capital Expenditures		1,400		—
Provides one Buyer I, two Clerk Stenographer II's and one Assistant Material Examiner and related expense				
Central Mail Room				
Unallocated		7,000		—
Provides for increase working capital as a result of postal rate increases and increased volume				
Departmental Supplies				
Unallocated		12,000		—
Provides for increased working capital as a result of increased volume and prices				
Bureau of Taxation				
Administration				
Personal Services	(21)	114,686	(30)	181,941
All Other		40,700		68,780
Capital Expenditures		33,890		4,925
Provides for a major strengthening of the Property Tax Division including a new Local Assistance Section with the specific function of working with and assisting local assessors in the performance of their duties, and small increases in other divisions. Included are eight additional Property Assessment Advisors in the first year and a total of seventeen in the second year. Also included are technical and administrative supporting staff. Two Assistant Sales Tax Examiners are provided for work on delinquent accounts. All Other				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
FINANCE AND ADMINISTRATION, DEPARTMENT OF —(Continued)				
is provided for travel and operating expenses. Capital is provided for one bookkeeping machine and other office and field equipment				
Income Tax Division				
Personal Services	(27)	141,250	(27)	159,000
All Other		433,250		202,800
Capital Expenditures		61,000		20,750
Provides positions and funds for a new Division to administer the provisions of an income tax law. $250,000 is provided in the first year of the biennium for adapting the record keeping system to automatic data processing				
Tax Relief for the Aged				
Personal Services	(9)	5,300	(9)	50,100
All Other		3,800		1,515,100
Capital Expenditures		1,300		3,500
Provides positions and funds for administration of a program of tax relief for elderly persons who own or rent their homestead. $1,500,000 is provided in the second year of the biennium for applications filed on or after July 15, 1970				
State Computer Center				
Personal Services	(25)	203,076	(25)	218,625
All Other		473,000		467,000
Capital Expenditures		12,000		3,000
Provides for centralized data processing services for state departments primarily by transferring operations currently performed by the Bureau of Accounts and Control. Services will be charged to departments and estimated undedicated revenue in the first year is $519,434 and $535,449 in the second year. Estimated undedicated revenue of the Bureau of Accounts and Control will be reduced by $100,000 each year. Fourteen positions of the personnel count of the Bureau of Accounts and Control are hereby abolished and the following amounts of Personal Services funds transferred to All Other: first year $79,000; second year, $88,136				
Total Department of Finance and Administration		1,899,102		3,265,566
FORESTRY, DEPARTMENT OF				
Forest Fire Control—Organized Towns				
Personal Services	(1)	13,856	(1)	14,816
All Other		2,500		2,500
Capital Expenditures		1,000		—
Provides one Forest Fire Coordinator and increases two Forest Rangers II (one at Enfield, one at Holden) from 36 weeks per year to 52 weeks per year				
Aid to Small Woodland Owners				
Personal Services	(1)	6,097	(1)	6,522
All Other		1,500		1,500
Capital Expenditures		500		—
Provides one Forester I to be assigned to the Passa-				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
FORESTRY, DEPARTMENT OF—(Continued)				
maquoddy Indian Township area as a full-time resident forester				
Entomology				
All Other		50,000		50,000
Provides funds for a program of removing dead trees in rural areas and to initiate a program of matching state funds with local funds for tree planting to replace diseased elm trees				
Permits on Great Ponds				
All Other		500		400
Provides funds to supplement the $10 fee provided by Chapter 487, P.L. 1965, which requires hearings and other expense prior to the granting of a permit				
Total Forestry Department		75,953		75,738
HEALTH AND WELFARE, DEPARTMENT OF				
Bureau of Health				
Administration				
Personal Services	(13)	90,900	(14)	101,299
All Other		11,800		11,800
Capital Expenditures		7,381		512
Provides for increased state office staff for program direction of hospital licensing program and for a limited amount of field consultation with hospitals on problems of hospital administration. Also provides for additional state office engineering staff for on site inspection of industrial plants for compliance with regulations, for review of school plans and other facilities requiring private sewage disposal installations of larger capacity, and inspection of such installations. Also provides for additional chemists for expansion of services in the new state laboratory facility				
Alcoholism Services				
Personal Services	(4)	18,304	(4)	19,188
All Other		5,700		5,700
Capital Expenditures		1,644		—
Provides for expansion of counseling service for alcoholics by the addition of three counselors to the staff, one to be located in the Caribou office, one to be located in the Augusta office and one woman counselor to work with women alcoholics, also for a part-time clerical employee in the Waterville office				
Bureau of Social Welfare				
Administration				
Personal Services	(12)	67,462	(13)	80,717
All Other		12,000		25,300
Capital Expenditures		6,583		170
Provides additional state office staff to meet Federal standards for staffing medical care programs. Provides also for increased field clerical staff for district offices, a small staff of field examiners to work out of State office performing field auditing functions. Provides also for funds to assist communities in the development				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT		1969-70		1970-71
HEALTH AND WELFARE, DEPARTMENT OF—(Continued)				
of services for older persons and funds to assist in the development of local agencies providing homemaker services				
Child Welfare Services				
Personal Services	(7)	38,181	(8)	43,392
All Other		340,000		420,000
Capital Expenditures		3,311		473
Provides funds for a small increase in board and care payments, also funds for a small program for providing voluntary foster care in emergency situations, and for a program providing care for unmarried mothers. Provides also for additional social work staff to work out of district offices to meet increased caseloads and for improvement of caseload standards				
Eye Care and Special Services				
Personal Services	(6)	7,380	(6)	8,979
Capital Expenditures		1,438		—
Provides additional staff as recommended by the National Foundation for the Blind. Staff includes caseworkers and education and mobility specialists. New staff will work out of Portland, Augusta and Bangor offices providing services in areas covered by those offices. Includes two unfunded positions				
Work Incentive Program				
Personal Services	(6)	39,156	(6)	41,937
All Other		429,400		506,400
Provides a program for employment services for welfare recipients as required by the Federal Government. Includes a staff of education and work training specialists to complete staff quota of one for each district office. Provides also for earned income exemptions for welfare recipients as required by the Federal Government effective July 1, 1969, and for the State share of administrative expenses for work training and placement programs to be operated for welfare recipients by the Employment Security Commission				
Sub-total—Health and Welfare		1,080,640		1,265,867
INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM				
(Based upon an implementation date of January 1, 1970)				
Aid to Dependent Children				
All Other		748,000		1,360,000
Provides for removal of administrative maxima from AFDC payments, enabling payments to meet full budgeted need of recipients. Provides funds for purchase of day care for children of working AFDC Mothers and those in work training programs, also for establishment of standard rent allowances				
Aid to Dependent Children of Unemployed Fathers				
Personal Services	(8)	30,158	(9)	53,086
All Other		106,040		192,800
Provides for a program for aid to dependent children of unemployed fathers, including a staff of case-				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM—(Continued)				
workers to work out of district offices determining eligibility and providing casework services and for State share of funds for assistance payments for eligible recipients				
Removal of Town Share of Aid to Dependent Children				
All Other		640,750		1,184,000
Provides funds for removal of requirement that cities and towns share 18 percent of cost of ADC for settled cases				
Drug and Dental Program				
Personal Services	(8)	19,874	(10)	40,068
All Other		221,749		414,140
Capital Expenditures		2,197		721
Provides a program for purchase of prescription drugs and dental care for welfare recipients eligible for Title 19 assistance. Provides funds for vendor payments and funds for a State office clerical staff for processing and payment of bills				
Medicaid Program				
Personal Services	(28)	97,065	(32)	164,957
All Other		1,396,340		4,260,701
Capital Expenditures		8,167		1,657
Provides a program for hospital and physician's services for medical care of medically indigent including funds for the purchase of services, for a staff of certification workers in the district offices to determine eligibility and a clerical staff in State office to process and pay bills. The program will serve approximately 20,000 persons during the first year and 35,000 in the second year				
General Assistance				
Personal Services	(74)	246,808	(74)	405,592
All Other		270,875		497,550
Capital Expenditures		39,058		—
Provides funds for operation of a State-wide General Assistance program by the Department of Health and Welfare to substitute for the present programs operated by cities and towns. Includes funds for direct grants to individuals and for administration of the program, including the absorption of full-time local welfare workers now employed by municipalities and additional casework and clerical staff to be located in the district offices of the Department. Adoption of this general assistance program requires adoption of Aid to Dependent Children, Aid to Dependent Children of Unemployed Fathers, Drug and Dental, and Medicaid supplemental appropriations				
Statewide Foodstamp Program				
Personal Services	(26)	78,880	(26)	129,716
All Other		21,604		39,280
Capital Expenditures		13,580		—
Provides funds for extension of the food stamp program to all areas of the State				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
INTERGOVERNMENTAL WELFARE IMPROVEMENT PROGRAM—(Continued)				
Sub-total — Intergovernmental Welfare Improvement Program		3,941,145		8,744,268
Total Department of Health and Welfare		5,021,785		10,010,135
INDIAN AFFAIRS, DEPARTMENT OF				
Administration				
Unallocated		40,000		40,000
Provides funds to carry out a reorganization of the department				
INSURANCE, DEPARTMENT OF				
Administration				
Personal Services	(1)	9,390	(1)	9,828
All Other		6,830		6,965
Capital Expenditures		4,420		110
Provides one Insurance Examiner with related funds to assist all divisions, and means to begin mechanization of department licensing system				
INTEREST ON BONDS				
General Fund Bonds				
All Other		275,658		2,192,158
Provides funds for interest on new Bond Issues				
INTERGOVERNMENTAL RELATIONS, COMMISSION ON				
All Other		2,000		2,000
Provides additional funds for research fees, travel expenses of members and other operating expenses				
LABOR AND INDUSTRY, DEPARTMENT OF				
Administration				
Personal Services	(5)	38,504	(5)	41,071
All Other		13,715		13,710
Capital Expenditures		678		—
Provides two Apprenticeship Promoters, one Industrial Safety Engineer, one Factory Inspector and a Clerk-Stenographer with supporting funds to upgrade standards of enforcement of State Labor, Safety and Health laws, and expand and improve State Apprenticeship programs. Also provides funds to increase the salaries of the Board of Arbitration and Conciliation to $50 per diem and allow for additional activity of the Board				
Maine Labor Relations Act				
Personal Services	(1)	2,250	(1)	10,000
All Other		300		2,000
Capital Expenditures		189		—
Provides funds for the administration of a Labor Relations Act in the private sector				
Total Department of Labor and Industry		55,636		66,781

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
LEGISLATIVE				
Legislative Research Committee				
Personal Services	(2)	13,373	(2)	14,931
Capital Expenditures		765		—
Provides one Legislative Research Technician I and one Legislative Research Analyst to perform additional research and drafting services for the Legislature and the Legislative Research Committee				
LIBRARY, STATE				
Administration				
Personal Services	(2)	9,177	(6)	29,240
All Other		5,000		3,000
Capital Expenditures		4,880		1,600
Provides one Library Assistant and one Clerk-Typist in the first year to support increased activity plus a Librarian III and three Clerk-Typists in the second year necessitated by expansion into new quarters in the Cultural Building. All Other funds will permit expansion and duplication of materials in the library collection that have to be readily available to both the General and Law Sections. Capital funds will provide new microfilm reader-printer equipment and supply additional equipment for the new Law Library				
MAINE HISTORICAL SOCIETY				
All Other		8,563		8,563
Provides additional grant for increased library use by under-graduate and graduate students in the State University system				
MAINE MARITIME ACADEMY				
All Other		170,800		180,300
Provides an increased grant to the Maine Maritime Academy				
MAINE MINING BUREAU				
Personal Services	(1)	10,000	(1)	10,500
All Other		2,500		2,500
Capital Expenditures		500		—
Provides one Conservation Agent to administer, regulate, control and inspect mining land area rehabilitation and conservation with necessary related funds				
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF				
Administrative				
Administration				
Personal Services	(4)	36,998	(4)	38,558
All Other		16,400		16,602
Capital Expenditures		9,603		260
Provides one Treatment Coordinator within the Bureau of Corrections to develop and promote expanded educational, vocational rehabilitation and vocational training programs within the correctional institutions; one Public Information Officer to improve avenues of				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—(Continued)				
communication with the public; an Assistant to the Director of the Bureau of Mental Retardation for community relations and for the development and promotion of community resources; one Clerk Stenographer and related office expenses and equipment. Funds are also provided to permit the department to carry out its statutory inspections of the County Jails and for the Citizens' Advisory Committee to the Bureau of Corrections				
Bureau of Mental Health				
Personal Services	(5)	33,150	(5)	37,231
All Other		8,000		8,000
Capital Expenditures		3,436		250
Provides three professional positions and two Clerk Stenographers for the five Mental Health Clinics which are either State-operated or State-Community cooperative ventures with funds to purchase drugs for patients who cannot pay and who might otherwise require institutional care, and necessary equipment				
Probation and Parole				
Personal Services	(10)	80,998	(10)	84,979
All Other		17,800		17,800
Capital Expenditures		4,550		340
Provides five Probation-Parole Officers, one Administrative Supervisor, two Clerk-Stenographers and one part-time Clerk-Stenographer to relieve the extremely heavy workload and improve the supervision and management of the parolees, with funds for travel, rent and other supporting services. Also provides for an increase in salary for Board members to $40 per diem, the additional expenses of pardon hearings and a full-time Board member, one Clerk-Stenographer with related expense				
Community Mental Health Services				
All Other		90,000		100,000
Provides funds to increase the number and size of grants-in-aid to Community Mental Health Services				
Institutions				
Augusta State Hospital				
Personal Services	(61)	296,514	(61)	310,934
All Other		145,030		145,030
Capital Expenditures		24,430		33,270
Provides funds for improved and expanded programs in the areas of administrative services demanded by Medicare and expanded insurance coverage; professional services to meet accreditation requirements and maintain adequate personnel ratios to patients cared for; education to overcome the handicaps of patients who do not have adequate training for good job opportunities and increased allowances for food and drugs along with supporting capital and other items. $25,000 annually is provided for a pay incentive program for meaningful work performed by patients as				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—(Continued)				
training to equip them for discharge and meaningful employment				
Bangor State Hospital				
Personal Services	(31)	163,835	(31)	207,379
All Other		57,300		57,300
Capital Expenditures		11,940		1,100
Provides professional staff and additional fees for a Radiologist and a Pathologist essential to meeting minimum requirements for accreditation; eleven additional nursing positions for the Mental Retardation Unit; funds for a pay incentive program, expanded drugs and X-ray supplies, and library acquisitions; and necessary related equipment				
Pineland Hospital and Training Center				
Personal Services	(3)	17,962	(3)	18,793
All Other		29,100		29,200
Capital Expenditures		13,308		—
Provides a Personnel Technician to assist with recruitment and retention of existing personnel; a Casework Supervisor to meet the increasing responsibilities of the Social Service Department; a Clerk-Typist to augment the present staff; funds for a pay incentive program, a small library fund matchable by 90% Federal assistance and annual tuberculosis examinations for all patients; and related equipment				
Governor Baxter School for the Deaf				
Personal Services	(4)	34,962	(6)	53,737
Capital Expenditures		23,335		4,418
Provides for additions to the educational staff, a Business Manager to meet the requirements of the increasing size of the student body and responsibilities of managing the staff; a Stationary Fireman to provide twenty-four hour coverage of the power plant and funds to replace four vehicles, including a sixteen year old bus, some appliance items for a staff house and additional headsets and hearing equipment				
Military and Naval Children's Home				
Personal Services		770		900
All Other		5,904		5,904
Capital Expenditures		1,700		1,025
Provides funds for part-time help to fill in during vacations; tutoring help for children with school problems; improved clothing allowance and replacement of some equipment				
Boys Training Center				
Personal Services	(6)	46,748	(6)	48,719
All Other		22,800		22,800
Capital Expenditures		3,780		650
Provides additional staff for needed coverage of evening activities, professional staff and vocational teachers in the rehabilitation program; funds to upgrade medical care and improve program, with related equipment				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—(Continued)				
Stevens School				
Personal Services	(10)	53,703	(10)	56,381
All Other		7,100		7,100
Capital Expenditures		900		—
Provides essential additional staff for emergency and night coverage; Aftercare workers for placement and supervision of girls out of the institution, with related supporting funds				
Women's Correctional Center				
Personal Services		671		1,067
Provides part-time staff for inmate programming during the summer in relation to the rehabilitation program				
Men's Correctional Center				
Personal Services	(29)	150,917	(29)	158,262
All Other		13,740		7,500
Capital Expenditures		12,500		500
Provides additional staff to meet national standards of coverage for Security Safety Measures and institute vocational training programs to improve rehabilitation of individuals in the Center; funds for uniforms for the staff and improved dental, medical and surgical care, along with related equipment including essential emergency lighting				
State Prison				
Personal Services	(29)	153,486	(29)	169,361
All Other		36,776		33,869
Capital Expenditures		13,900		—
Provides additional staff to meet national standards of coverage for Security Safety Measures; funds to operate the Medium Security Building and housing facilities now at the farm; funds for uniforms, improved quality of food, winter clothing and recreational supplies for inmates and funds for purchase of fire hydrants, laundry equipment and a truck				
Total Department of Mental Health and Corrections		1,644,046		1,679,219
PARK AND RECREATION COMMISSION				
Administration				
Personal Services	(3)	19,691	(5)	64,174
All Other		3,524		9,429
Capital Expenditures		34,960		—
Provides one Community Recreation Specialist to assist communities in planning recreation projects; one Engineering Technician and one Clerk-Stenographer to supplement the present administrative, planning and design responsibilities of the department; two Park Supervisors and seasonal personnel with essential capital equipment for the rapidly expanding park system. New park facilities will add $39,000 in undedicated revenue in the second year of the biennium				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
PARK AND RECREATION COMMISSION—(Continued)				
Keep Maine Scenic				
Personal Services	(1)	3,991	(1)	4,265
All Other		195		195
Capital Expenditures		695		—
Provides a Clerk-Typist to handle the increasing demands for information and films for all divisions of the Commission				
Total Park and Recreation Commission		63,056		78,063
PERAMBULATION OF THE MAINE-NEW HAMPSHIRE BOUNDARY				
All Other		7,000		7,000
Provides funds to perambulate the boundary which is required every seven years by Chapter 179, Public Laws of 1937				
PERSONNEL, DEPARTMENT OF				
Administration				
Personal Services	(9)	52,020	(9)	55,580
All Other		19,000		19,000
Capital Expenditures		3,000		2,500
Provides one Labor Relations Specialist for expanded labor relations requirements of public employees. Provides additional Personnel Technicians for the Classification, Pay and Training Divisions which have several months backlog of work. Provides one Key Punch Operator and funds for computer time rental. Provides funds for advertising, travel to institutions, printing of employee handbooks, printing of personnel rules, and expanded recruitment program				
Small Department Intern and Training Program				
Personal Services		10,000		10,000
All Other		20,000		20,000
Provides funds for ten college student interns for summer employment in smaller departments which would otherwise be unable to participate in this program. All Other provides funds for employees of smaller departments to participate in training courses which will upgrade their skills and knowledge				
Total Department of Personnel		104,020		107,080
POLICE, STATE				
General Fund Share of Costs—25%				
Unallocated		32,865		56,978
Provides ten additional State Police Officers during each year of the biennium with necessary equipment; funds to install necessary computer terminals for immediate 24-hour access to driver license, court and motor vehicle registration files; funds to provide equipment to make State Police teletypewriter network compatible to the National Crime Information Center computer terminal; two additional Key Punch Operators,				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
POLICE, STATE—(Continued)				
two Clerk-Stenographers and one Automobile Mechanic to meet increased workload in several divisions				
PORT AUTHORITY				
Ferry Service				
Unallocated		13,676		13,676
Provides approximately 50% of the estimated cost of a third relief crew made necessary by authorized new service, additional service necessary to school operations, and the addition of a fifth ferry boat				
PUBLIC UTILITIES COMMISSION				
Administration				
Personal Services	(6)	54,522	(6)	56,922
All Other		7,000		7,000
Provides a Director of Rates and Research, a Director of Utility Services, one Utility Engineer I, one Utility Engineer Aide, and two Utility Accountants and related travel expense				
RUNNING HORSE RACING COMMISSION				
Administration				
Personal Services		991		1,132
Provides one additional team of one policeman and one inspector during the racing season				
SEA AND SHORE FISHERIES, DEPARTMENT OF				
Administration				
Personal Services	(3)	18,417	(3)	19,671
All Other		5,000		5,500
Capital Expenditures		10,875		4,875
Provides funds to replace the generating plant on the "Guardian" and funds for ten portable two-way radios. Provides one Marine Resources Scientist I (Wetlands Control) and one Marine Resources Specialist (Wetlands Control). Provides one Marine Resources Technician to assist the Oceanographer. Provides funds for travel and other expense				
Laboratory Research				
Personal Services	(1)	3,663	(1)	3,900
All Other		300		325
Provides funds for one Laboratory Assistant at the Boothbay Laboratory				
Development of Anadromous Fisheries				
All Other		30,000		30,000
Provides additional matching funds for research and fishway construction under a federal program with a 1:1 matching ratio				
Total Department of Sea and Shore Fisheries		68,255		64,271

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
SECRETARY OF STATE				
Administration				
Personal Services	(2)	7,541	(2)	7,873
Capital Expenditures		888		—
Provides funds for one Clerk Stenographer II (52 weeks) and one Clerk Stenographer II (30 weeks). Also provides funds to reclassify two positions				
SOIL AND WATER CONSERVATION COMMITTEE				
Administration				
Personal Services	(1)	10,985	(1)	11,761
All Other		13,350		13,350
Capital Expenditures		1,040		—
Provides a Contracting Officer (Civil Engineer) to administer small watershed and resource conservation and development projects, with related equipment; increased district grants-in-aid and funds to up-date aerial photos in two counties — Penobscot and Washington				
STATE EMPLOYEES				
Forty Hour Workweek—Salary Plan				
Personal Services	(400)	*3,950,000	(400)	3,950,000
Provides funds to implement a forty hour workweek for General Fund employees who are working a regularly scheduled workweek exceeding forty hours concurrently with the implementation of the salary plan proposed by the State Personnel Board in September 1968 and as finally approved by the Board. No funds are provided for the proposed F step for an additional merit increase step. It is the intent of the Legislature that this appropriation be implemented under the following conditions:				
A. The State Budget Officer and the Director of Personnel shall recommend an allocation plan which shall require the approval of Governor and Council				
B. The allocation plan shall offset the reduction in man hours due to the adoption of a forty hour workweek and such adjustments in work assignments as may be necessary to maintain and not increase the level of services authorized by the Legislature				
C. The revised workweek and the salary plan shall be implemented for the first workweek commencing after July 1, 1969				
D. Emergency overtime may be considered upon the certification by the department head that a situation exists which endangers personal health or safety				
E. Special merit increases shall be considered for those employees affected by the implementation in such a manner that their weekly gross wages would be reduced. No such reduction is contemplated for the majority of employees, but the State Personnel Board may deny special merit increases if serious inequities would result.				

* Any unexpended balance to carry to June 30, 1971

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
STATE EMPLOYEES—(Continued)				
Increased Mileage Allowance				
All Other		25,000		25,000
Provides funds to increase the mileage allowance to ten cents per mile for state employees and officials				
Improved Retirement Plan				
Unallocated		582,424		585,422
Provides increased employer's contribution to the Maine Retirement System for a plan to reduce the formula from 1/70 to 1/60 and the earnings base from the high five years average compensation to the high three years average compensation. Also provides for an $80 per month minimum pension. The contribution made by employees will increase from 5% of earnings to 6¼%				
Group Life Insurance				
Unallocated		52,500		52,500
Provides additional administration costs for group life insurance under the Maine Retirement System				
Total State Employees		4,609,924		4,612,922
STATE EMPLOYEES' SUGGESTION AWARDS BOARD				
Personal Services	(1)	3,991	(1)	4,190
All Other		5,950		10,900
Capital Expenditures		640		60
Provides one Clerk Typist II to perform clerical services for this program. All Other includes $5,000 in the first year and $10,000 in the second year for cash awards to be made to state employees who submit suggestions which result in cost reduction, increased safety, or other benefits to the State				
STATE SESQUICENTENNIAL COMMISSION				
All Other		—		140,630
Provides the remainder of the funds for the observance of the 150th anniversary of the formation of the State of Maine according to a comprehensive plan and program prepared by the Commission. Material prepared by the Commission is to be distributed at cost and will return an estimated $102,000 to the General Fund in the second year in undedicated revenue. Capital equipment necessary to carry out the plan will be turned back to surplus property for redistribution when the Commission concludes its business				
SUPREME JUDICIAL AND SUPERIOR COURTS				
Administration				
Personal Services	(1)	8,250	(1)	11,000
Provides for one additional Court Reporter to meet increased workload				

SUPPLEMENTAL APPROPRIATIONS ACT—Continued

DEPARTMENT	1969-70		1970-71	
UNIVERSITY OF MAINE				
Administration				
All Other		6,898,293		8,699,197
Provides an increased grant to the University				
Educational Television				
All Other		55,340		78,340
Provides funds for weekend programming the first year. Provides for an inter-connection with Vermont and New Hampshire the second year				
TRIGOM				
All Other		50,000		50,000
Provides funds for the Consortium of Education Institutions				
Total University of Maine		7,003,633		8,827,537
VETERANS SERVICES, DEPARTMENT OF				
War Veterans Services				
Personal Services		325		351
All Other		2,000		—
Provides funds to prepare informational material for distribution to veterans regarding their benefits. Also provides a salary adjustment to a reemployed employee				
World War Assistance				
All Other		25,000		25,000
Provides funds for increased assistance allowances				
Veterans Memorial Cemetery				
Capital Expenditures		12,000		—
Provides funds for equipment to maintain and operate the new cemetery				
Medal of Honor Grove, Freedoms Foundation				
All Other		5,000		—
Provides funds for a monument to be located at Valley Forge, Pennsylvania, in recognition of Maine veterans who were awarded the Medal of Honor				
Total Department of Veterans Services		44,325		25,351
WATER AND AIR ENVIRONMENTAL IMPROVEMENT COMMISSION				
Administration				
Personal Services	(20)	110,000	(20)	150,000
All Other		20,801		13,281
Capital Expenditures		9,795		2,800
Provides an Executive Director and expanded technical and clerical staff to provide for increased workload and step up the attack on water and air pollution in Maine in accordance with the recommendations of the Committee on Pollution Abatement				
Total—Section I		$33,183,958		$50,685,993

SUPPLEMENTAL APPROPRIATIONS ACT—Concluded

Amounting to $33,183,958 for the fiscal year ending June 30, 1970 and $50,685,993 for the fiscal year ending June 30, 1971.

Sec. 2. Supplemental Allocation of Liquor Commission Fund. In order to provide for additional necessary expenses for operation and administration of the Maine State Liquor Commission, the following amount, which shall not be exceeded, is allocated from the revenues derived from the operations of the commission:

	1969-70		1970-71	
Personal Services	(23)	$ 104,018	(23)	$ 106,946
All Other		78,950		38,950
		$ 182,968		$ 145,896

Amounting to $182,968 for the fiscal year ending June 30, 1970 and $145,896 for the fiscal year ending June 30, 1971.

Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from these allocations on the basis of such allotments and not otherwise.

Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this Act, shall apply to the administrative expenses only of the Liquor Commission and that such allocations shall be allotted and approved under provisions of the Revised Statutes of 1964, Title 5, chapters 141 to 155. It is not intended to affect the use of the Working Capital, provided for by the Revised Statutes of 1964, Title 28, section 56, or other activities required of the State Liquor Commission by the Revised Statutes of 1964, Title 28.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account and the maximum number of persons employable on a permanent basis at any one time. The allocations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

Personal Service allocations of the Liquor Commission may be increased by the Budget Officer with the approval of the Governor and Council to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.

STATE OF MAINE

IN THE YEAR OF OUR LORD, NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issue in the Amount of $22,855,000 for the Construction and Renovation of Higher Education Facilities at the University of Maine.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for capital improvements, construction, renovations, equipment and furnishings for the University of Maine.
Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for capital improvements, construction, renovations, equipment and furnishings for the University of Maine. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $22,855,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

	1969-70
UNIVERSITY OF MAINE	
Farmington—Student Health Service	150,000
Fort Kent—Utility Building	61,000
Gorham—Sewerage Treatment Plant	450,000
Orono—Business, English, Math and Computer Sciences Building	3,920,000
Aroostook—Classroom Building	775,000
Washington—Outdoor Health and Physical Education Facility	118,000
Orono—Controlled Environment Growth Chambers	975,000
Washington—Auditorium and Music Center	560,000
Orono—Fogler Library Addition	3,000,000
Orono—Roads and Parking Areas	375,000
Orono—Utilities Extension	385,000
Aroostook—Library Expansion	84,000
Portland—Alterations, Improvements and Addition to Existing Facilities	150,000
Gorham—Renovation of Corthell	250,000
Farmington—Classroom Addition	50,000
Portland—Building and Land Acquisition	1,300,000
Gorham—Fine Arts Building	1,800,000
Farmington—Dining Hall Addition—Union	1,114,000
Fort Kent—Classroom—Physical Education—Student Union Complex	862,000
Gorham—Extension of Underground Services	150,000
Aroostook—Athletic and Physical Education Fields	77,000
Farmington—Renovation of Administration Building	780,000
Aroostook—Expansion of Utilities	24,000
Aroostook—Renovate Normal, South and Emerson Halls	75,000
Bangor—South Campus Alterations and Improvements	500,000
Washington—Service Building	117,000

Orono—Chemical Engineering Building Phase II	850,000
Princeton—Forestry Summer Camp Facility	80,000
Walpole—Development of Darling Center for Oceanography	1,800,000
Gorham—Site Development and Parking	100,000
Aroostook—Acquisition of Land and Buildings	60,000
Aroostook—Roadways, Parking Areas, Walks and Landscaping	63,000
Portland—Classroom Building	1,800,000
TOTAL UNIVERSITY OF MAINE	22,855,000

The amounts listed after each unit are to be construed as guides and any one or more amounts may be exceeded with the approval of the Governor and Council as long as the total expenditures of state money do not exceed the total amount of the bond issue allocated for all projects and when the work on each project is performed as nearly as possible to that contemplated.

Sec. 7. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 8. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall the State provide expanded classroom facilities and improvements at the several campuses of the University of Maine to allow for program improvement and increased enrollment by issuing bonds in the amount of $22,855,000?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issues in the Amount of $22,000,000 to provide funds for Foundation Program School Subsidies for the period beginning January 1, 1970 and ending June 30, 1970 under the provisions of Sections 3721 to 3724 of Title 20, R. S.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Secton 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide funds for Foundation Program School Subsidies for the period beginning January 1, 1970 and ending June 30, 1970.

Sec. 1. Issue of bonds to provide funds for Foundation Program School Subsidies to administrative units for a six months period. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $22,000,000 for the purpose of providing State funds for Foundation Program School Subsidies to administrative units under the provisions of sections 3721 to 3724 of Title 20. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds for a period in excess of 10 years may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds only by direction of the State Board of Education subject to the approval of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sale of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the State Controller upon approval of the Commissioner of Education, are appropriated to be used solely for the purposes set forth in this Act. The Treasurer of State is authorized to invest the proceeds of the sale of the bonds during the period when the proceeds are not needed for the purposes set forth in this Act and the interest therefrom shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Commissioner of Education only for monthly payments of Foundation Program School Subsidy to administrative units in accordance with the provisions of sections 3721 to 3724 of Title 20, R. S.

Sec. 6. Contingent upon ratification of bond issue. This Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 7. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, on the 2nd Tuesday of October, 1969 at a special state-wide election to give in their votes upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall the State convert to monthly payments of general purpose school aid to local school units to assure the State's ability to make such payments and reduce the need for borrowing by municipalities and the State by issuing bonds in the amount of $22,000,000 in order to provide for the transitional period, January 1970 through June 1970?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall count the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATEMENT OF FACTS

Under present law two-thirds of the annual school subsidy is payable in August and exceeds $24,000,000. This payment becomes due when the State has collected revenue for only one month of its fiscal year, consequently, there is a severe shortage of funds to meet the State's commitment to the various administrative units. The passage of this Act would permit the State to change to a system of monthly payments of school subsidies from incoming revenues without the necessity of the State's borrowing excessive sums to meet the subsidy payments that are required by statute.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Provide for the Construction and Improvement of Airports throughout the State; for a Tourist Information Building at Kittery; a State Office Building; the Repair and Improvement of certain State-owned Buildings; and provide for other essential improvements to facilities for the Departments of Adjutant General, Finance and Administration, Civil Defense and Public Safety, Health and Welfare, Veterans Services and the Maine Port Authority by issuing bonds in the amount of $11,140,000.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for capital improvements, construction, renovations, equipment and furnishings for various state departments.
Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for capital improvements, construction, renovations, equipment and furnishings for various state departments. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $11,140,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

DEPARTMENT	1969-70
ADJUTANT GENERAL, DEPARTMENT OF	
Fire Prevention and Safety Project—Augusta	$ 9,700
Expansion of Augusta Armory—Augusta	8,000
Dorm. and Classroom for Maine Military Academy—Camp Keyes	112,000
New Boiler—Camp Keyes	15,000
New Gasoline Tank and Pump—Camp Keyes	3,000
Fire Wall—Camp Keyes	2,000
Relocate Toilet and Reproduction Facility—Building #7—Camp Keyes	3,800
Install Acoustical Tile—Building #7—Camp Keyes	3,000
Installation of Stainless Steel Sinks—Various	5,400
Combine Electric Service—Caribou	1,200
Install Heat in Garage—Bangor	5,000
Extension of Storm Sewer to Western Avenue—Augusta	10,000
TOTAL ADJUTANT GENERAL	178,100
AERONAUTICS COMMISSION	
New Terminal Building and Facilities—Bangor	467,900
General Airport Improvements—Portland	612,500
Major Airport Improvements, Phase I & II—Auburn	609,500
Complete Phase I Construction—Rockland	50,000
Plane Parking Apron Rehabilitation—Presque Isle	25,000
General Airport Improvements—Waterville	17,000
Northern Aroostook Regional Airport—Frenchville	70,000
Construct New Airport—Kittery	40,000
General Airport Improvements—Rangeley	15,000
Plane Parking Apron Expansion—Millinocket	5,000
Plane Parking Apron—Dexter	5,000
Runway Extension—Islesboro	5,000
Runway End Identifier Lights—Pittsfield	3,000
New Airport—Livermore Falls	100,000
Contingency and Discretionary Account—Statewide	100,000
TOTAL AERONAUTICS COMMISSION	2,124,900

DEPARTMENT	1969-70
CIVIL DEFENSE AND PUBLIC SAFETY AGENCY	
Garage, Warehouse and Repair Shop	85,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF	
Information Center—Kittery	390,000
FINANCE AND ADMINISTRATION, DEPARTMENT OF	
Bureau of Public Improvements	
Repairs and Minor Improvements—State-Wide	900,000
New Office Building	5,300,000
Maintenance and Service Building	303,000
Additional Parking Facilities	350,000
Land Acquisition	500,000
Renovation to State House	800,000
Landscaping, Roads and Grounds	23,500
TOTAL FINANCE AND ADMINISTRATION	8,176,500
HEALTH AND WELFARE, DEPARTMENT OF	
Central Maine Sanatorium	
Emergency Generator	18,000
VETERANS SERVICES	
Landscaping and Improvements—Veterans Memorial Cemetery	27,500
MAINE PORT AUTHORIY	
Casco Bay Lines	
General Maintenance	9,000
Maine State Pier	
Rehabilitation of Maine State Pier	131,000
TOTAL MAINE PORT AUTHORITY	140,000
TOTAL—STATE IMPROVEMENTS	11,140,000

The amounts listed after each unit are to be construed as guides and any one or more amounts may be exceeded with the approval of the Governor and Council as long as the total expenditures of state money do not exceed the total amount of the bond issue allocated for all projects and when the work on each project is performed as nearly as possible to that contemplated.

Sec. 7. Private and Special Laws Amended. Section 6 of Chapter 178 of the Private and Special Laws, 1967, is amended to read as follows:

Presque Isle $100,000
Install Electronic Aids so as to Improve Dependability
Runway renovations

Sec. 8. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 9. Referendum for ratification. The aldermen of cities, the selectment of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

Shall "An Act to Provide for the Construction and Improvement of Airports throughout the State; for a Tourist Information Building at Kittery; a State Office Building; the Repair and Improvement of certain State-owned Buildings; and provide for other essential improvements to facilities for the Departments of Adjutant General, Finance and Administration, Civil Defense and Public Safety, Health and Welfare, Veterans Services and the Maine Port Authority by issuing bonds in the amount of $11,140,000," as passed by the 104th Maine Legislature be approved?

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issues in the Amount of $8,200,000 to provide funds for School Building Construction under the provisions of Section 3457 and Section 3459 of Title 20, R. S. and $1,600,000 to provide funds for the Construction of Regional Technical and Vocational Centers under the provisions of Section 2356-B of Title 20, R. S.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide funds for elementary and secondary school building construction.

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide funds for elementary and secondary school building construction. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $8,200,000 for the purpose of providing State funds for elementary and secondary school building construction under the provisions of sections 3457 and 3459 of Title 20 and not exceeding $1,600,000 for the purpose of providing State funds for regional technical and vocational school building construction under the provisions of section 2356-B of Title 20, R. S. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds for a period in excess of 10 years may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds only by direction of the State Board of Education subject to the approval of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sale of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the State Controller upon approval of the Commissioner of Education, are appropriated to be used solely for the purposes set forth in this Act.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Commissioner of Education only for elementary and secondary school construction in accordance with the provisions of sections 3457 and 3459 Title 20, R. S., and such expenditures shall be made in such amounts and at such times as shall be required by the provisions of section 3457 and section 3459, Title 20, R. S., in the amount of $8,200,000, and only for regional technical and vocational school construction in accordance with the provisions of section 2356-B of Title 20, R. S., and such expenditures shall be made in such amounts and at such times as shall be required by the provisions of section 2356-B of Title 20, R. S., but not to exceed $1,600,000.

Sec. 6. Contingent upon ratification of bond issue. This Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 7. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, on the 2nd Tuesday of October, 1969 at a special state-wide election to give in their votes upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall a bond issue be ratified for the purposes set forth in 'An Act to Authorize Bond Issues in the Amount of $8,200,000 to provide funds for School Building Construction under the provisions of Section 3457 and Section 3459 of Title 20, R. S. and $1,600,000 to provide funds for the Construction of Regional Technical and Vocational Centers under the provisions of Section 2356-B of Title 20, R. S.?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature and the Governor and Council shall count the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD, NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issue in the Amount of $9,370,000 for the Construction and Improvement of Facilities for the Treatment and Care of the Mentally Ill, Mentally Retarded, and the Youthful and Adult Offender at our Mental Health and Corrections Institutions.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for capital improvements, construction, renovations, equipment and furnishings for the Department of Mental Health and Corrections. Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for capital improvements, construction, renovations, equipment and furnishings for the Department of Mental Health and Corrections. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $9,370,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

	1969-70
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF	
Augusta State Hospital	
Continuation of Hospital Buildings Renovations	300,000
Road Repairs	25,000
Admission and Intensive Treatment Building	1,478,000
Development of Permanent General Infirmary	824,400
Operating Room and Laboratory Alterations	102,000
Fire Prevention and Safety Project	63,000
Medical Library	39,500
Completion of Maximum Security Building	72,800
Sub-total	2,904,700
Bangor State Hospital	
Fire Prevention and Safety Project	67,000
Recreation Center	160,000
Construction of Maintenance Building	246,000
Admission and Acute (Psychiatric) Treatment Ward	140,000
Continuation of Ward Building Renovation	170,000
Heating Renovations	162,000
Replacement of Boiler Room Floor	20,000
Superintendent's Residence	34,000
Sub-total	999,000
Pineland Hospital and Training Center	
Fire Prevention and Safety Project	30,000
Perry Hayden Infirmary Patios	2,900

Continuation of Water Distribution System	37,400
Maintenance Building	246,000
Employee Housing	150,400
Renovation of Kupelian Hall	250,000
Continuation of Underground Electrical System	12,300
Renovation to Pownal Hall	75,300
Alterations to Commons Buildings	197,800
Playground and Athletic Area	33,400
Sub-total	1,035,500
Boys Training Center	
Fire Prevention and Safety Project	44,000
Medical-Psychiatric Unit	473,000
Addition to Gould Academic Building	157,000
Boys Living Cottage	346,000
Sub-total	1,020,000
Stevens School	
Fire Prevention and Safety Project	37,000
New Dormitory	287,700
Renovations to Central School Building	79,300
Improvement of Road	10,000
All-Purpose Building	935,000
Conversion of Maintenance Building	10,000
Sub-total	1,359,000
Men's Correctional Center	
Fire Prevention and Safety Project	29,000
Renovation Locking System	40,000
Warehouse, Automotive Storage and Garage	132,000
Fence and Wall-Towers	50,000
Replace Heating Radiation	10,700
Inmate Dining Room and Kitchen	460,000
Sub-total	721,700
Women's Correctional Center	
Fire Prevention and Safety Project	11,000
Sub-total	11,000
Maine State Prison	
Deputy Warden's Building	63,800
All-Purpose Building	219,100
Ventilation of Receiving Area	16,200
Ventilation of Cell Blocks	219,000
Rewire Institution—Phase III	94,000
Maintenance Shop	86,000
Convert Boiler Room to Recreation Facility	25,000
New Locks in East Wing	70,000
Security Windows—Various Buildings	100,000
Civil Defense Preparation	33,000
Property Survey	6,000
Sub-total	932,100
Governor Baxter State School for the Deaf	
Fire Prevention and Safety Project	10,000
Preprimary Unit and Diagnostic Center	254,000
Athletic Field	27,000

Library Wing	24,000
Vocational Shop Rooms	10,000
Replace Heating and Distribution System	60,000
Sub-total	385,000
Military and Naval Children's Home	
Fire Prevention and Safety Project	2,000
TOTAL MENTAL HEALTH AND CORRECTIONS	9,370,000

The amounts listed after each unit are to be construed as guides and any one or more amounts may be exceeded with the approval of the Governor and Council as long as the total expenditures of state money do not exceed the total amount of the bond issue allocated for all projects and when the work on each project is performed as nearly as possible to that contemplated.

Sec. 7. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 8. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall our mental and correctional institutions be enlarged and improved to better accommodate persons with mental, emotional or social disorders by issuing bonds in the amount of $9,370,000?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD, NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issue in the Amount of $5,430,000 for the Construction and Improvement of Vocational Education Facilities at Northern, Southern, Eastern and Central Maine Vocational-Technical Institutes, and for the Construction and Improvement of Education Facilities at Maine Maritime Academy and the Unorganized Territory Schools.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for capital improvements, construction, renovations, equipment and furnishings for the Department of Education and the Maine Maritime Academy.

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for capital improvements, construction, renovations, equipment and furnishings for the Department of Education and the Maine Maritime Academy. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $5,430,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

	1969-70
EDUCATION, DEPARTMENT OF	
Central Maine Vocational-Technical Institute	
English, Science and Classroom Wing	620,000
Dormitory Addition	355,000
Overhead Door to Electric Shop	4,200
Sub-total	979,200
Eastern Maine Vocational-Technical Institute	
Site Development	50,000
Drafting Room—Building Trades Addition	55,000
Laboratory Wing	475,000
Dormitory	514,000
Sub-total	1,094,000
Northern Maine Vocational-Technical Institute	
New Dormitory	958,000
Renovate Two Dormitories	12,000
Sub-total	970,000

Southern Maine Vocational-Technical Institute	
Fire Prevention and Safety Project	10,000
Culinary Arts Building	535,000
Dock Repairs and Renovations	35,000
Electronic—Electrical Building	480,000
Heating, Air Conditioning Shop	250,000
Sewerage System	100,000
Land Acquisition	50,000
Sub-total	1,460,000
Unorganized Territory Schools	
Classroom and All-Purpose Room—Kingman	55,000
Library Addition—Sinclair	35,000
Sub-total	90,000
MAINE MARITIME ACADEMY	
Fire Prevention and Safety Project	5,000
Waterfront Engineering Building, Phase I	429,000
Physical Education Complex	250,000
Acquisition of Land	50,000
Student Parking Lot	26,300
Athletic Field	76,500
TOTAL MAINE MARITIME ACADEMY	836,800
TOTAL	5,430,000

The amounts listed after each unit are to be construed as guides and any one or more amounts may be exceeded with the approval of the Governor and Council as long as the total expenditures of state money do not exceed the total amount of the bond issue allocated for all projects and when the work on each project is performed as nearly as possible to that contemplated.

Sec. 7. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 8. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall the State provide for new and improved facilities and acquisition of land at the State Vocational-Technical Institutes and at Maine Maritime Academy and for improved facilities at the Unorganized Territory Schools by issuing bonds in the amount of $5,430,000?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issue in the Amount of $1,900,000 for the Development, Expansion and Improvement of State Park and Forestry Facilities and for the Completion of the State's Marine Research Laboratory.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for capital improvements, construction, renovations, equipment and furnishings in the area of Conservation and Parks.
Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for capital improvements, construction, renovations, equipment and furnishings in the area of Conservation and Parks. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $1,900,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

	1969-70
FORESTRY, DEPARTMENT OF	
Organized Towns—Fire Control	
Machinery Shed—Greenbush	7,000
Laboratory Addition—Augusta	19,000
Sub-total	26,000
Baxter Park Authority	
Supervisor's Headquarters	27,000
Russell Pond Improvements	9,000
Sub-total	36,000
TOTAL FORESTRY	62,000
SEA AND SHORE FISHERIES, DEPARTMENT OF	
Marine Research Laboratory—Phase II	100,000
STATE PARK AND RECREATION COMMISSION	
Preliminary Planning and Engineering—Various	10,000
Development of Park Facility—Poland Spring	509,000
Completion of Initial Development—Peaks-Kenny	50,000
Expansion of Beach Facility—Popham Beach	160,000
Improvements to Existing Parks—Various	284,000
Historic Sites—Preservation and Restoration	100,000
Initial Development—Fort Point	35,000
Development of Park Facility—Damariscotta Lake	170,000
Development of Park Site—Ferry Beach	270,000
Saco River Development	100,000
Land Acquisition and Development Fund	50,000
TOTAL STATE PARK AND RECREATION COMMISSION	1,738,000
TOTAL	1,900,000

The amounts listed after each unit are to be construed as guides and any one or more amounts may be exceeded with the approval of the Governor and Council as long as the total expenditures of state money do not exceed the total amount of the bond issue allocated for all projects and when the work on each project is performed as nearly as possible to that contemplated.

Sec. 7. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 8. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall the State provide for the development, expansion and improvement of State Parks, improved Forestry facilities and expansion of the State's Marine Research Laboratory by issuing bonds in the amount of $1,900,000?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issue in the Amount of $655,000 for the Construction of Educational, Recreational, and Water and Sewage Facilities at the Indian Reservations.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for capital improvements, construction, renovations, equipment and furnishings at the Indian Reservations.

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for capital improvements, construction, renovations, equipment and furnishings at the Indian Reservations. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $655,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

INDIAN AFFAIRS, DEPARTMENT OF	1969-70
Princeton Strip	
Extension of Water and Sewer Services	85,600
Indian Island	
Water and Sewer Facilities	77,000
Community Facility	88,900
Recreation Facilities	10,000
Sub-total	175,900
Peter Dana Point	
Extension of Water and Sewer Services	67,000
Community Facility	50,300
Recreation Facilities	10,000
Sub-total	127,300
Pleasant Point	
Extension of Water and Sewer Services	80,900
Community Facility	50,300
Recreation Facilities	10,000
Sub-total	141,200
Indian Schools	
Four Classrooms—Pleasant Point	100,000
Classroom—Peter Dana Point	25,000
Sub-total	125,000
TOTAL INDIAN AFFAIRS	655,000

The amounts listed after each unit are to be construed as guides and any one or more amounts may be exceeded with the approval of the Governor and Council as long as the total expenditures of state money do not exceed the total amount of the bond issue allocated for all projects and when the work on each project is performed as nearly as possible to that contemplated.

Sec. 7. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 8. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall the State provide for the construction and improvement of school facilities at the Indian Reservations and construct and improve water and sewerage, community and recreation facilities at the Indian Reservations by issuing bonds in the amount of $655,000?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize Bond Issue in the Amount of $250,000 for the Construction and Improvement of Facilities at the Blind Children's Resource Center in Portland.

Preamble. Two-thirds of both Houses of Legislature deeming it necessary in accordance with Section 14 of Article IX of the Constitution to authorize the issuance of bonds on behalf of the State of Maine to provide for construction and improvement of facilities at the Blind Children's Resource Center.

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Issue of bonds to provide for construction and improvement of facilities at the Blind Children's Resource Center. The Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time serial coupon bonds in the name and behalf of the State to an amount not exceeding $250,000 for the purpose of raising funds to provide for such capital improvements, construction, renovations, equipment and furnishings as authorized by section 6. Said bonds shall be deemed a pledge of the faith and credit of the State. Said bonds shall not run for a longer period than 20 years from the date of the original issue thereof. Any issuance of bonds may contain a call feature at the discretion of the Treasurer of State with the approval of the Governor and Council.

Sec. 2. Records of bonds issued to be kept by State Auditor and Treasurer. The State Auditor shall keep an account of such bonds, showing the number and amount of each, the date when payable and the date of delivery thereof to the Treasurer of State, who shall keep an account of each bond, showing the number thereof, the name of the person to whom sold, the amount received for the same, the date of sale and the date when payable.

Sec. 3. Sale, how negotiated; proceeds appropriated. The Treasurer of State may negotiate the sale of such bonds by direction of the Governor and Council; but no such bond shall be loaned, pledged or hypothecated in behalf of the State. The proceeds of the sales of such bonds, which shall be held by the Treasurer of State and paid by him upon warrants drawn by the Governor and Council, are appropriated to be used solely for the purposes set forth in this Act. Any unencumbered balances remaining at the completion of the projects listed in section 6 shall lapse to the debt service account established for the retirement of these bonds.

Sec. 4. Interest and debt retirement. Interest due or accruing upon any bonds issued under the provisions of this Act and all sums coming due for payment of bonds at maturity shall be paid by the Treasurer of State from any money in the treasury not otherwise appropriated.

Sec. 5. Disbursement of bond proceeds. The proceeds of such bonds shall be expended under the direction and supervision of the Director of Public Improvements.

Sec. 6. Allocations from General Fund Bond Issue.

	1969-70
BLIND CHILDREN'S RESOURCE CENTER	
Construction and Improvement of Facilities	$ 250,000

Sec. 7. Contingent upon ratification of bond issue. Sections 1 to 6 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Sec. 8. Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at a special state-wide election to be held on the second Tuesday of October, 1969 to give in their vote upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall the State provide for expanded facilities and improvements for training and instruction of blind children at the Blind Children's Resource Center in Portland by issuing bonds in the amount of $250,000?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation, and the Act shall thereupon become effective in 30 days after the date of said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the foregoing Act, accompanied by a copy thereof.

AN ACT IMPOSING AN INDIVIDUAL AND CORPORATE INCOME TAX

The Act would impose an individual income tax, effective as to income earned or received on and after July 1, 1969, at the rate of 25 percent of federal income tax liability, exclusive of surtax. The Act would require withholding of tax by employers, and quarterly payment of estimated tax in the case of nonwithheld income tax.

The Act would impose a corporate income tax effective as to income earned or received on and after July 1, 1969, at the rate of 5% of Maine net income of the Corporation. Corporate income derived from interstate activities would be apportioned on the basis of a three-factor formula considering property, payroll and sales.

The Act is intended to conform the state personal and corporate income taxes with the United States Internal Revenue Code to a substantial degree.

STATEMENT OF FACTS

It is estimated that this Act will increase revenues to the State by $47,000,000 the first year and $67,500,000 the second year.
Note: (The above statement is being printed here, in lieu of the full text of the Bill, because of space limitations.)

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

STATE LIQUOR COMMISSION

AN ACT to Allocate Moneys for the Administrative Expenses of the State Liquor Commission for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Liquor Commission will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of Liquor Commission Fund. In order to provide for the necessary expenses for operation and administration of the Maine State Liquor Commission, the following amounts, or as much as may be necessary, are allocated from the revenues derived from the operations of the commission:

	1969-70		1970-71	
Personal Services	(382)	$2,401,769	(382)	$2,472,395
All Other		1,044,078		1,046,917
		$3,445,847		$3,519,312

Amounting to $3,445,847 for the fiscal year ending June 30, 1970 and $3,519,312 for the fiscal year ending June 30, 1971.

Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from these allocations on the basis of such allotments and not otherwise.

Sec. 2 Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this Act, shall apply to the administrative expenses only of the Liquor Commission and that such allocations shall be allotted and approved under provisions of the Revised Statutes of 1964, Title 5, chapters 141 to 155. It is not intended to affect the use of the Working Capital, provided for by the Revised Statutes of 1964, Title 28, section 56, or other activities required of the State Liquor Commission by the Revised Statutes of 1964, Title 28.

It is further the intent of the Legislature that the figures in parentheses shown just before each dollar amount provided for Personal Services in this Act, or as adjusted by other legislative action, shall represent the total number of authorized permanent positions in such account and the maximum number of persons employable on a permanent basis at any one time. The allocations made for Personal Services are made with the provision that the total number of permanent positions in any account shall not be increased during either year of the biennium over the total numbers shown in parentheses and used by the Legislature in computing the total dollars to be made available for Personal Services. Savings accruing within appropriations made for permanent positions may be used for other personal services when recommended by the department head and the Budget Officer, and approved by the Governor and Council. To provide some degree of flexibility, each department, institution or agency may apply to the Personnel Board for an exchange between job classifications, and such action may be approved if by so doing the total amount determined to be available for Personal Services, in such account, for any one year is not exceeded, and also providing that certification is made, in writing, that such action will not result in an increased request for Personal Service moneys from the Legislature.

The Budget Office, during the next biennium, shall continually review with all departments the status of their personnel with the purpose of determining that all departments are expending Personal Service moneys within the intent of the Legislature, and shall report any expenditures contrary to such intent to the Governor and Council.

Personal Service allocations of the Liquor Commission may be increased by the Budget Officer with the approval of the Governor and Council to specifically cover those adjustments determined to be necessary under any salary plan approved by the Legislature.

The Governor and the Budget Officer when next preparing a Budget Document may at their discretion adjust the figures in parentheses, representing numbers of employees, to reflect the number of employees which in their opinion is necessary to the proper operation of each department, institution or agency.

The Personnel Board is directed to require merit ratings on each individual who is recommended for a salary increase on a form prescribed by the board. Department heads are directed that the granting of merit increases be scrutinized and documented carefully. It is the intent of the Legislature that in instances where merit increases are not earned and warranted they should be denied.

Sec. 3. Exclusion. Exclusive of the provisions of sections 1 and 2 above, the commission may expend up to $75,000 for Capital Expenditures in each year of the 1969-70 and 1970-71 biennium.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.

HIGHWAY FUND

ALLOCATION BILL

ALLOCATION FROM HIGHWAY FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years Ending June 30, 1970 and June 30, 1971.

Emergency preamble. Whereas, Acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Highway Commission will become due and payable on or immediately after July 1, 1969; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of General Highway Fund. Income to the General Highway Fund for the next 2 fiscal years—from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971—shall be segregated, apportioned and expended as designated in the following schedules:

DEPARTMENT	1969-70	1970-71
GENERAL ADMINISTRATION		
Administration	$ 1,840,000	$ 1,900,000
Radio Operations	82,620	109,040
Highway Planning Survey	250,000	270,000
Secretary of State—Motor Vehicle Division	1,946,438	1,991,614
Maintenance of Motor Vehicle Building	51,008	49,943
Vehicle Equipment Safety Commission	1,460	1,945
Land Damage Board	54,958	55,490
PROTECTION OF PERSONS AND PROPERTY		
State Police	3,353,860	3,497,667
Maintenance of State Police Headquarters	33,105	32,971
Highway Safety Committee	70,000	71,000
State Police—Motor Vehicle Inspection	77,863	58,454
Motor Vehicle Dealers Registration Board	2,750	2,750
State Police—Construction Projects	24,500	—
HIGHWAYS AND BRIDGES		
State Aid Construction and Reconstruction (Hardship Cases)	1,000,000	1,000,000
Access Roads—Ski Areas	25,000	25,000
Island Refunds	15,000	15,000
Maintenance of Bridges	1,386,000	1,428,500
Picnic Areas	50,000	50,000
Traffic Services	1,213,000	1,283,000
Maintenance of State and State Aid Highways	12,000,000	12,250,000
Town Road Improvement Fund	1,500,000	1,500,000
Compensation for Injuries	90,000	90,000

DEPARTMENT	1969-70	1970-71
Removal of Snow from Highways	9,242,000	9,409,000
Grade Crossing Protection—State and State Aid Roads	10,000	10,000
Bridge Construction	1,450,000	1,450,000
Highway Construction—State-Federal	14,768,931	18,749,000
Debt Retirement	3,505,000	3,906,000
Interest on Bonded Debt	1,680,075	1,814,025
Employees Salary Plan	2,321,000	3,028,000
Overtime Payments	1,557,000	1,620,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
General Fund:		
Accounting Services	118,000	118,000
Auditing Services	10,000	10,000
Purchasing Services	2,091	2,115
Administration of Gas and Use Fuel Tax	127,732	132,330
Public Utilities Commission—Topographic Mapping	10,000	10,000
Other Special Revenue Funds:		
Auditing Services	8,000	8,000
Trust and Agency Funds:		
Retirement—Pension Fund	1,085,665	1,102,250
Retirement—Expense Fund	13,268	13,268
Public Service Enterprises:		
Jonesport Beals Bridge	42,469	41,756
Total Allocations	$ 61,018,793	$ 67,106,118

Amounting to $61,018,793 for the fiscal year ending June 30, 1970 and $67,106,118 for the fiscal year ending June 30, 1971.

Sec. 2. Allocation of the Unappropriated General Highway Fund Surplus. The Unappropriated General Highway Fund Surplus, with the approval of the Governor and Council, may be apportioned by the State Highway Commission for any of the purposes set forth in section 1 and for the construction and reconstruction of state aid roads.

Sec. 3. Allocation for special state aid construction. The allocation for state aid construction (special) shall be apportioned to the 16 counties on the basis of the number of miles of improved and unimproved designated state aid highways located within each county not on the federal system, such apportionments to be expended by the State Highway Commission on sections of improved state aid highways where, because of excessive maintenance or hazardous conditions, reconstruction is desirable; and for construction of unimproved sections of state aid highways located between improved sections in instances where the public use and safety require such construction.

Sec. 4. Allocation of General Highway Fund. Receipts to the General Highway Fund for the next 2 fiscal years—from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971—from the proceeds of the sale of bonds shall be segregated, apportioned and expended as designated in the following schedule:

	1969-70	1970-71
Highway Construction—State Highways and Federal Aid Systems	$ 3,980,069	$ —

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect July 1, 1969.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Allocate Money from the General Highway Fund for State Aid Construction.

Emergency preamble. Whereas, the usual effective date for legislative Acts comes after towns have held their annual meetings; and

Whereas, it is necessary for towns to appropriate certain moneys to obtain state aid; and

Whereas, the knowledge of the amounts that should be appropriated depends on the state aid construction appropriation; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Allocation for construction and reconstruction of state aid roads. From the income to the General Highway Fund for the next 2 fiscal years, from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971, shall be segregated, apportioned and expended for:

	1969-70	1970-71
Construction and Reconstruction of State Aid Roads	$ 2,725,000	$ 2,725,000

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

HIGHWAY FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-NINE

AN ACT to Authorize the Issuance of Bonds in the Amount of Thirty-one Million Seven Hundred Forty Thousand Dollars on Behalf of the State of Maine to Build State Highways.

Preamble. Two-thirds of both Houses of the Legislature deeming it necessary in accordance with the Constitution, Article IX, Section 14, to authorize the issuance of bonds on behalf of the State of Maine for the purpose of building state highways.

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Bond issue of $31,740,000 authorized. In addition to State highway and bridge bonds heretofore authorized in the name and behalf of the State, as provided by law, the Treasurer of State is authorized, under the direction of the Governor and Council, to issue from time to time, serial coupon bonds in the name and behalf of the State to an amount not exceeding $31,740,000 payable serially at the State Treasury within 20 years from the date of issue. Such bonds and coupons shall be of such denominations and form and upon such terms and conditions, not inconsistent herewith, as the Governor and Council shall direct. The proceeds from the sale of said bonds shall be used for construction or reconstruction of roads and bridges in accordance with allocations made by the Legislature.

The said bonds shall be deemed a pledge of the faith and credit of the State. The said bonds shall be issued from time to time so as to meet the needs of the road-building program. Said bonds when paid at maturity or otherwise retired shall not be reissued, but may be refunded on terms more favorable to the State than those in the original issue.

Sec. 2. Allocation of General Highway Fund. Receipts to the General Highway Fund for the next 2 fiscal years—from July 1, 1969 to June 30, 1970 and from July 1, 1970 to June 30, 1971—from the proceeds of the sale of bonds shall be segregated, apportioned and expended as designated in the following schedule:

	1969-70	1970-71
Highway Construction		
State Highways and Federal Aid Systems	—	$ 31,740,000

Sec. 3. Contingent upon ratification of bond issue. Section 1 of this Act shall not become effective unless and until the people of the State of Maine shall have ratified the issuance of bonds as set forth in this Act.

Referendum for ratification. The aldermen of cities, the selectmen of towns and the assessors of the several plantations of this State are empowered and directed to notify the inhabitants of their respective cities, towns and plantations to meet in the manner prescribed by law for calling and holding biennial meetings of said inhabitants for the election of Senators and Representatives, at the next general state-wide election, to give in their votes upon the acceptance or rejection of the foregoing Act, and the question shall be:

"Shall a bond issue be ratified for the purposes set forth in 'An Act to Authorize the Issuance of Bonds in the Amount of Thirty-one Million Seven Hundred Forty Thousand Dollars on Behalf of the State of Maine to Build State Highways', passed by the 104th Legislature?"

The inhabitants of said cities, towns and plantations shall indicate by a cross or check mark placed within a square upon their ballots their opinion of the same, those in favor of ratification voting "Yes" and those opposed to ratification voting "No" and the ballots shall be received, sorted, counted and declared in open ward, town and plantation meetings, and return made to the office of the Secretary of State in the same manner as votes for Governor and Members of the Legislature, and the Governor and Council shall review the same and if it shall appear that a majority of the inhabitants voting on the question are in favor of said Act, the Governor shall forthwith make known the fact by his proclamation and the Act shall thereupon become effective in 30 days after the date of the said proclamation.

Secretary of State shall prepare ballots. The Secretary of State shall prepare and furnish to the several cities, towns and plantations ballots and blank returns in conformity with the provisions of the foregoing Act, accompanied by a copy thereof.