MAINE STATE LEGISLATURE

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STATE OF MAINE
BUDGET DOCUMENT
1962-1963

the

100th

Legislature

submitted by

JOHN H. REED, Governor

January 12, 1961

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STATE OF MAINE

STATE BUDGET DOCUMENT

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by

JOHN H. REED

Governor of Maine

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PREPARED FOR THE GOVERNOR BY ROLAND M. BERRY, STATE BUDGET OFFICER

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PART I

Executive Budget Message

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PART I

SECTION I

Budget Message

By the Governor

JOHN H. REED
GOVERNOR

State of Maine
Executive Department
Augusta

Mr. President and Members of the 100th Legislature:

A week ago today I presented in my inaugural address a resumé of what I hoped we might accomplish in the coming biennium. It now becomes my duty, in compliance with the provisions of the law, to present to you the fiscal side of my program.

I have stated on a number of occasions that when new and improved services are contemplated we should be certain that the costs of those services are within the financial reach of our people. I am sure you will agree we want to advance as far as possible during the next two years, but only through sound fiscal policies can we make true progress in Maine.

The budget document contains a wealth of information that will prove indispensable to you in understanding and evaluating the financial aspects of state government. I urge you to become familiar with its contents.

You will note I have made specific recommendations in a number of areas. This was done after I had carefully weighed the needs and established what I believe to be fair priority ratings.

It is both your prerogative and your responsibility to ultimately decide the total appropriations. I am certain you will give diligent attention to all requests that come before you and I am equally confident that your final decisions will be based on what is best for the State of Maine.

GENERAL FUND

The General Fund is the account into which undedicated revenues flow from the taxpayers of the State. It is this fund that finances most State government operations. The highway user revenues and the special revenues are the exceptions. The General Fund dollars are collected from sales tax, State tax on wild lands, cigarette tax, inheritance, estate and gift taxes, insurance company taxes, public utility taxes, the net profit from liquor and a few other smaller General Fund revenue sources.

From these revenues we must provide appropriations for: General Administration, Protection of Persons and Property, Development and Conservation of Natural Resources, Health, Welfare and Charity Activities, Mental Health and Corrections, Education, as well as our teachers and State employees retirement contribution. These appropriations constitute the greatest demand upon our General Fund revenue sources.

For the biennium ending June 30, 1961, your predecessors appropriated a sum in excess of $110,000,000 for the two year financing of the previously mentioned categories.

Department requests for the coming biennium, July 1, 1961 to June 30, 1963, as submitted to the Budget Office totalled more than $150,000,000.

Perhaps at this point I should indicate to you that I am discussing the budget in round numbers, so to speak, for ease of understanding. The exact figures will be found in your Budget Document or in the appropriation measures.

The next step in the budgetary process was a review by the Budget Office of the individual department requests. This process was directed at determining the number of dollars necessary to finance existing current services. I can assure you that the Budget Office, in the review of each budget request, adhered very strictly to a current services concept as being those services that were provided for by the 99th Legislature.

After the Budget Office had completed its review of the departmental requests and determined the appropriations required to support current services, these requests exceeded by $3,250,000 estimated General Fund undedicated revenues for the coming biennium.

In order to provide a balanced budget it was necessary for me to instruct the Budget Officer to reduce by $3,250,000 the appropriation for a 100% funding of the general purpose education subsidy to the cities and towns. The reduction in this appropriation to effect a balanced budget should in no way indicate to you that we do not have a responsibility in providing the necessary funds to properly finance our educational programs of the cities and towns.

You may wonder why this particular account was used for the purposes of balancing the budget. A review of the tabulations in the Budget Document, I am sure, would indicate that if such a reduction had to be made, this is the one single appropriation of sufficient size

to permit such a reduction while doing the least harm to our General Fund operations.

Should it ever become necessary to make this reduction, the municipalities could provide the difference on a dollar for dollar basis with no loss of federal matching funds, as would be the case for example, if the reduction was made in the health and welfare program.

One of my first supplemental recommendations is the complete restoration of full educational subsidy payments for cities and towns.

CURRENT SERVICES BUDGET

After a most rigid screening process the Budget Office established the balanced budget at $119,334,000 for the biennium.

As I have previously stated, this represents a cut in educational subsidies of $3,250,000. Therefore, to actually continue current services we will require $122,584,000.

Some may say that these basic budget recommendations are still too high. It is my opinion, however, unless we wish to reduce currently authorized standards of service by State Government, this figure of $122,584,000 represents the absolute minimum of General Fund appropriations for the next biennium.

REVENUE ESTIMATES

One of the most important functions of our Bureau of Taxation is to estimate the probable revenue that will accrue to the State.

These estimates are definitely not the result of pure guesswork. Factors such as the state and national economy, purchaser trends and special elements affecting a particular tax source are carefully evaluated to produce estimates as accurate as possible.

While revenues have generally exceeded estimates, I am sure we can see the wisdom of being on the conservative side in this instance. A slight change in the economy could easily produce a deficit that would prove most embarrassing.

For the fiscal years 1961-1963 revenue in the amount of $119,334,000 is predicted. I was thus limited to this figure as the total of the balanced budget.

SUPPLEMENTAL RECOMMENDATIONS

During my term of service in state government, as a Legislator and as Governor, I have had an opportunity to study the operation of state government and to talk with hundreds of people throughout Maine. I have been impressed with their understanding of our problems and their desire for an improved social and economic climate in our state.

As a result of these studies, and with careful appraisal of our financial resources, I have prescribed a program of measured advancement for your consideration.

Today, in the form of supplemental recommendations, I will outline my specific proposals along with the appropriations required for the new and improved services.

This brief tabulation, department by department, has recommendations drawn from three separate areas. Items totalling about $500,000 for each of the two years are departmental costs that were not included in the $119,334,000 basic General Fund appropriation measure because of the strict interpretation of "current service," but are amounts which should, in my opinion, be added to strengthen the overall appropriation structure.

A second group of expenditure items reflect my acceptance of "new service" requests by the respective department heads.

The third, and by far the most substantial amounts, reflect my own conclusions on such areas as expanded industrial and recreational efforts, the state employees salary adjustment plan, medical care, the relative responsibility repeal, and substantial improvements in our educational efforts. These educational appropriations, you will note, amount to about $5,200,000 or approximately 40% of the total supplemental budget.

I would also point out that there are increases for educational purposes of $5,340,000 in the balanced budget. Thus, if my recommendations are approved a total increase of $10,500,000 would be allocated during the next biennium in this vital area.

The Legislative Documents necessary to give effect to my proposals will be put before you in the usual manner. They represent a supplement to Part III of the Budget Document and are presented in this manner to avoid further increase in the size of the already large Budget Document and to save a duplication of printing costs.

There are several items that will require enabling legislation. I refer, for example, to the relative responsibility recommendation and the medical care program. I would also note that at least a few of my recommendations will require separate resolves and these will be submitted for your consideration.

My descriptions, today, will be in summary form.

Department	Biennium Amount (to the Nearest $1,000)
ADJUTANT GENERAL	$ 26,000
The Air National Guard operation at Dow Air Force Base and Armory Operations	
AGRICULTURE	$ 138,000
Promotion, Laboratory Costs, Disease Control, Marketing and Soil Conservation	
ATTORNEY GENERAL	$ 42,000
Three additional Assistant Attorneys General	

AUDIT Two Field Examiners	$ 20,000
ECONOMIC DEVELOPMENT Strengthening the activity in Recreation, Industry and Geology	$ 496,000
EDUCATION Provides $3,250,000 to bring the General Purpose Education Subsidy payments to 100%, $145,000 in operational funds and $278,000 for an improved salary schedule for the State Teachers Colleges, $44,000 for the Vocational Institute, $35,000 for Adult Education grants, $45,000 in additional Driver Education Funds, $50,000 in tuition grants related to the New England Higher Education Compact and other essential educational expenditures.	$ 3,880,000
EMPLOYEES SALARY ADJUSTMENT To provide an improved salary schedule for State employees	$ 2,200,000
EXECUTIVE One additional employee and increased activity of the Panel of Mediators	$ 40,000
FINANCE AND ADMINISTRATION Increased personnel and related expenses, mainly in Public Improvements, Purchases and Taxation	$ 213,000
FORESTRY Forest nursery program, Fire Control in the organized towns, Small Woodland program, and one Entomologist	$ 168,000
HEALTH AND WELFARE Additional personnel $173,000, Child Welfare services $125,000, $600,000 to cover repeal of Relative Responsibility Law, $2,000,000 for Medical Care, increased grants for Municipal Sewerage Disposal plans and additional personnel for Water Improvement Commission	$ 2,980,000
LABOR AND INDUSTRY Safety Engineer and Field Man	$ 27,000
LIBRARY Part-time help and general expense	$ 13,000
MAINE MARITIME ACADEMY Increased operating funds	$ 50,000
MENTAL HEALTH AND CORRECTIONS $500,000 for increases in operating appropriations for assistance toward accreditation of the three mental hospitals, $163,000 for the correctional institutions, a third mental health clinic at $71,000, increases of $84,000 for probation and parole and other administrative costs.	$ 858,000
PARK COMMISSION Additional personnel and related costs	$ 58,000
RETIREMENT To meet current costs	$ 65,000
SEA AND SHORE FISHERIES Additional personnel, expense of Quality Control and Cooperative Marketing Program	$ 99,000
UNIVERSITY OF MAINE Additional State Grant	$ 1,250,000
OTHERS Adjustments in Apprenticeship Council, Harness Racing Commission, Industrial Accident Commission, and Personnel Department, Secretary of State and State Treasurer	$ 20,000
TOTAL	$12,643,000

In summary, therefore, I am recommending a basic General Fund appropriation measure calling for $119,334,000 and supplemental appropriations of $12,643,000—a total of $131,977,000 in General Fund appropriations for the next biennium.

CAPITAL IMPROVEMENTS

I will now turn to our Capital Improvement requirements. Maine has an enviable record of consistent dependence upon current revenue and current surplus sources for financing nearly all of our General Fund capital expenditures. Thus, we have seldom found it necessary to issue bonds for this purpose; therefore, thousands of dollars in interest have been saved. I commend this policy to you as being in the best interests of our citizens.

I have, then, limited my capital expenditure recommendations to an amount no greater than I can visualize as being the sum of the estimated unappropriated surplus of the General Fund as of June 30, 1961, together with a modest portion of the current General Fund income for the biennium. I will describe this in more detail in the general summary of revenue sources.

The Bureau of Public Improvements is presently preparing for your information a detailed report of the requests made for Capital Improve-

ments. This study encompasses all of the requests made by the various departments and agencies of the State.

I am sure when you have had an opportunity to review this report you will be high in your praise of the efforts of the bureau to place before you these requests with the priorities they have affixed to the projects.

The bureau has divided these requests into four major alphabetical classifications:

Division A represents the mandatory projects. The total in this division is $308,000.

Division B is made up of essential projects calling for $3,439,000 for complete accomplishment.

Division C includes desirable projects. The total amount in Division C is $24,855,000.

Division D lists those projects that could be deferred. A cost of $3,910,000 is affixed to this category.

A review of the recommendations in Divisions A and B has convinced me we should definitely adopt these categories in their entirety.

In Division C are many worthy projects which are deserving of your most concentrated consideration. These include projects to improve facilities; to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities; to provide new facilities in anticipation of expansion of current services and for improvements to and expansion of programs.

I have carefully scrutinized this list with the belief in mind that we should build, in the next biennium, only what is definitely needed to adequately serve the people of Maine.

After much thoughtful deliberation I recommend a capital construction program of $9,272,000.

This amount will provide for construction and major repairs at many of our State facilities.

Your Bureau of Public Improvements report will, of course, include a complete listing of projects. The Capital Improvement Act is a part of your Budget Document. I will summarize it here:

Department	Biennium Amount (to the Nearest $1,000)
Adjutant General	$ 340,000
Aeronautics Commission	150,000
Agriculture	245,000
Civil Defense	135,000
Aroostook State Teachers College	204,000
Farmington State Teachers College	1,012,000
Fort Kent State Normal School	20,000
Gorham State Teachers College	946,000
Washington State Teachers College	496,000
Vocational Training Institute	12,000
Bureau of Public Improvements	165,000
Forestry Department	69,000
Health and Welfare	17,000
Augusta State Hospital	412,000
Bangor State Hospital	513,000
Pineland Hospital	223,000
Reformatory for Men	270,000
Reformatory for Women	15,000
Boys' Training Center	67,000
Maine State Prison	839,000
Maine Port Authority	100,000
Maine Maritime Academy	335,000
State Park Commission	161,000
University of Maine	2,526,000
TOTAL	$9,272,000

FINANCING THE GENERAL FUND REQUIREMENTS

I will now review, in brief, the General Fund requirements indicated by the recommendations I have made.

OPERATING REVENUES AND APPROPRIATIONS

The basic appropriation measure	$119,334,000
The supplemental appropriation measure	$ 12,643,000
TOTAL	$131,977,000
Estimated General Fund Undedicated Revenue	$119,334,000
DIFFERENCE	$ 12,643,000
The capital construction measure	$ 9,272,000
The estimated General Fund Surplus at June 30, 1961	$ 8,000,000
DIFFERENCE	$ 1,272,000

These recommendations, if they receive your approval, will require additional General Fund revenue of $13,915,000 for both the operational recommendations and the capital expenditure program as they relate to the General Fund.

At this point there is another matter of public concern I wish to discuss with you and that is our railroads.

In view of the vital importance of railroads to every segment of Maine's economy, serious consideration should be given to their grave financial situation.

There are three general courses of action available to you.

The first, is to provide no relief.

The second, is to repeal the current excise tax structure.

The third possible solution, is to grant a reasonable measure of relief commencing with this biennium. I recommend this course for your consideration and have made allowance to provide such relief.

TAXATION

Securing additional needed revenue is always one of the most vexing problems to face any Legislature. I am sure this one will be no exception.

If we are to achieve these important and urgent advances we must assume the responsibility of providing the necessary means.

You have, however, one big advantage over a number of previous Legislatures. The three reports by Dr. John F. Sly on Maine's tax structure will be available for your information and guidance. These should prove very valuable to you in your deliberations.

In the preparation of this Budget Message I carefully analyzed all possible sources of additional revenue, studied Dr. Sly's preliminary recommendations and discussed the tax problem with many people.

The conclusion I reached was that except for the sales tax no other single revenue source, now utilized for General Fund purposes, would yield the needed funds.

A one cent increase in the sales tax, with no changes in current exemptions would produce estimated General Fund revenues of $14,900,000 if made effective August 1, 1961.

While obviously no tax will be accepted as the perfect revenue source, this possibility deserves your concentrated consideration.

The first decision you must make, of course, is the number and extent of services you wish to provide beyond the regular current service budget. When this point is reached I stand ready to review the tax problem with you; and to consider other alternatives.

I would note at this point, however, that I shall look with little favor on any proposed solution that would use prior years surplus accumulations, the unappropriated surplus of the General Fund, for financing current operating expenses.

I think that we can take pride in the fact that Maine has not, in the past, resorted to this type of unsound financing in solving its fiscal problems.

HIGHWAY FUND

The Highway Fund Budget, financed by revenues dedicated to Highway purposes, has been balanced by using $2,000,000 of the Unappropriated Surplus Account for debt retirement and allocation of $6,100,000 of proceeds from bonds for highway construction purposes. The $6,100,000 is a part of the $14,000,000 bond issue authorized during the 99th Legislature. While it was originally anticipated that the entire proceeds of the $13,000,000 bond issue would be required to balance the budget for the next biennium it is now possible to reserve $6,900,000 from this bond issue for highway construction for the second biennium, namely that starting July 1, 1963 and ending June 30, 1965. The budget for the next biennium provides for total allocations for the fiscal year beginning July 1, 1961 of $38,225,000 and for the fiscal year beginning July 1, 1962 of $40,384,000. Current revenues plus the $2,000,000 from the Unappropriated Surplus Account and the allocation of $6,100,000 from proceeds of bonds will be sufficient to finance these allocations.

The Highway Fund Budget for the next biennium provides for continuing all highway activities at the present level including special State Aid to the extent of $1,000,000 per year, town road improvement funds on the basis of $1,500,000 per year, and financing the State's share of the joint State Aid construction account to the extent of $2,000,000 in the first year and $2,050,000 in the second year. All anticipated federal funds will be matched.

I recommend that a modest allowance be made to notify motor vehicle operators of the date their license expires.

The Budget also contemplates continuing to finance State Police activities on the basis of 50% from the Highway Fund and 50% from the General Fund.

During the past several years the Legislature has recognized the necessity for financing highway activities on a four-year basis. Estimates of highway revenues and expenditures for the next four years indicate that if we are to continue our highway construction and maintenance programs on the same basis for the second biennium, namely that starting July 1, 1963, it will be necessary to find additional revenue to the extent of $5,800,000. Revenue from current sources plus the proceeds from the $13,000,000 bond issue will provide for financing all highway activities for the first three years of the next four year period. The $5,800,000 deficit will occur in the fourth year of the pe-

riod. Your consideration must be given to either providing the $5,800,000 or decreasing highway activities. I am convinced that we should continue both construction and maintenance activities at the present level. Certainly we should not think in terms of suspending construction on our main travelled roads and there should be no decrease in the amount of State monies expended for State Aid construction or Town Road Improvements.

There are at least two methods of financing the anticipated deficit in the fourth year of the second biennium. I am sure you will want to carefully weigh these two choices.

The first is to provide additional revenue. In this respect you will want to examine the recommendations of Wilbur Smith and Associates who have conducted a Maine highway-user tax study. This report suggests possible ways of obtaining the needed funds.

The other alternative is to authorize bonds to the extent of $5,800,000. These would be sold only if needed and would assure continuation of our complete program.

It is my opinion that the latter course would be the wisest solution to the problem.

In reaching this conclusion I am impressed with at least three important facts:

1. Sound highway programming, with the necessarily long intervals between the planning phase, the construction and the ultimate completion, points up the essential requirement of four year planning and four year financing.
2. Actual highway department bond retirements in the 1963-1964 years will be $6,850,000, more than $1,000,000 in excess of the suggested bond issue of $5,800,000 required in the second year of the next biennium.
3. Your approval of a $5,800,000 highway bond issue should be made on the basis that the bonds cannot be issued before the 1963-1964 biennium and the proceeds can be allocated only by the affirmative action of the next Legislature.

ECONOMY

In facing up to the financial problems before us, it is our responsibility to see that we get full value for every tax dollar spent.

Throughout the budgetary process, it has been my constant objective to strive for maximum efficiency in our State government operations.

I am certain that you too will keep the important matter of economy constantly in mind.

CONCLUSION

In concluding this budget presentation I wish to acknowledge, with sincere thanks, the helpful assistance given to me by Finance and Administration Commissioner, Mr. Raymond C. Mudge; Budget Officer, Roland M. Berry, and their staff. I am also grateful to the heads of the various departments and agencies for their excellent cooperation.

I am fully aware of the hundreds of hours your several legislative committees will spend in public hearings and in committee deliberations while dealing with fiscal matters.

Finally, I have confidence in the membership of this 100th Maine Legislature, a confidence that leads me to the hopeful conclusion that the solutions you reach will be wise solutions that will point the way to sound progress in our State of Maine.

John H. Reed

Governor of Maine

PART I

SECTION II

General Fund Summaries

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES

GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS

This schedule combines revenues, expenditures, and Other Amounts Available of the General Fund, Highway Fund and Other Special Revenue Funds with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
REVENUES								
State Tax on Wild Lands	505,419.52	465,000	500,000	500,000	500,000	500,000		
Maine Forestry District Tax	564,345.73	499,628	490,000	490,000	490,000	490,000		
Inheritance and Estate Taxes	3,228,909.02	2,150,000	2,850,000	2,850,000	2,850,000	2,850,000		
Cigarette Tax	6,551,378.58	6,500,000	6,950,000	7,150,000	6,950,000	7,150,000		
Sales and Use Taxes	27,318,071.35	26,250,000	28,000,000	28,500,000	28,000,000	28,500,000		
Corporation Taxes	416,780.00	391,900	413,950	414,020	413,950	414,020		
Gasoline and Use Fuel Taxes (Net)	23,115,673.52	23,884,700	24,284,700	25,084,700	24,284,700	25,084,700		
Motor Vehicle Fees and Drivers' Licenses	9,485,123.81	9,273,685	10,114,497	10,478,202	10,094,997	10,456,202		
Sardine Development Tax	448,117.37	425,000	499,000	499,000	499,000	499,000		
Hunting and Fishing Licenses	1,811,810.86	1,665,120	1,736,600	1,736,600	1,736,600	1,736,600		
Taxes on Public Utilities	4,078,184.66	4,192,733	4,423,575	4,568,575	4,423,575	4,568,575		
Taxes on Insurance Companies	2,434,518.62	2,403,275	2,653,786	2,763,836	2,653,786	2,763,836		
Commission on Pari-Mutuels	1,066,321.46	973,520	1,041,600	963,900	1,041,600	963,900		
Other Taxes	1,888,189.09	1,827,920	1,916,965	1,953,790	1,916,965	1,953,790		
From Federal Government	38,149,455.60	37,953,956	41,153,015	39,294,737	40,778,091	38,719,456		
From Cities, Towns and Counties	3,957,855.44	3,024,625	4,592,666	4,642,666	3,014,916	3,036,666		
Service Charges for Current Services	3,654,732.09	3,723,539	4,160,229	4,293,020	4,017,423	3,979,750		
Liquor and Beer (Net)	9,162,147.88	9,286,917	9,066,421	9,076,444	9,224,055	9,233,719		
Other Revenues	2,105,937.99	1,634,100	1,829,685	1,829,452	1,590,685	1,585,452		
TOTAL REVENUES	139,942,972.59	136,525,618	146,676,689	147,088,942	144,480,343	144,485,666		
EXPENDITURES								
General Administration	5,740,462.90	7,010,142	6,321,832	6,962,783	5,800,090	6,425,459		
Protection of Persons and Property	4,660,438.15	4,740,075	5,136,641	5,204,710	4,836,380	4,913,634		
Development and Conservation of Natural Resources	7,629,784.86	8,753,838	9,530,828	9,354,575	7,883,237	7,791,226		
Health, Welfare and Charities	25,846,451.67	29,213,132	35,510,322	36,497,307	28,096,615	28,248,423		
Mental Health and Corrections	9,775,330.92	10,321,771	13,761,131	13,790,732	10,909,187	11,056,383		
Education and Libraries	21,696,346.79	23,401,687	28,184,789	29,653,907	23,550,201	24,784,532		
Highways and Bridges	50,052,060.18	48,734,219	58,225,422	53,199,040	58,225,422	53,199,040		
Maine Employment Security Commission—Administration	1,453,505.98	1,891,799	1,730,435	1,602,357	1,730,435	1,602,357		
Construction Reserve	—	—	135,000	135,000	135,000	135,000		
Interest on Bonded Debt	622,112.50	812,168	1,072,138	1,209,333	1,072,138	1,209,333		
Miscellaneous	9,028,400.72	5,267,698	6,753,972	6,777,297	6,452,106	6,509,901		
Total Operating Expenditures	136,504,894.67	140,146,529	166,362,510	164,387,041	148,690,811	145,875,288		
Debt Retirement	3,600,000.00	4,800,000	3,970,000	4,770,000	3,970,000	4,770,000		
TOTAL EXPENDITURES	140,104,894.67	144,946,529	170,332,510	169,157,041	152,660,811	150,645,288		
Excess of Revenues over Expenditures	(161,922.08)	(8,420,911)	(23,655,821)	(22,068,099)	(8,180,468)	(6,159,622)		
Construction Reserve Allocation	29,385.74	—	—	—	—	—		
	(191,307.82)	(8,420,911)	(23,655,821)	(22,068,099)	(8,180,468)	(6,159,622)		
Add:								
Transferred from General Fund Surplus	487,500.00	67,896	—	—	—	—		
Appropriated Surplus for Operations	268,623.96	1,301,681	2,000,000	—	2,000,000	—		
Bonds, Proceeds of	10,514,025.00	11,578,975	1,600,000	4,500,000	1,600,000	4,500,000		
Transferred from Contingent Account	148,128.20	77,435	—	—	—	—		
Other Amounts Available:								
Departmental Balances at Beginning of Year	21,211,147.20	*27,048,939	27,634,229	22,825,018	27,734,229	22,874,431		
Total Excess	32,438,116.54	31,654,015	7,578,408	5,256,919	23,153,761	21,214,809		
Excess Applied as follows:								
Departmental Balances at End of Year	27,047,210.84	27,634,229	22,825,018	20,978,226	22,874,431	21,014,672		
Transferred to Surplus (per Budgets)	5,390,905.70	4,019,786	(15,246,610)	(15,721,307)	279,330	200,137		
Add: Estimated Cost of Proposed Salary Plan	—	—	1,100,000	1,100,000	—	—		
TOTAL	5,390,905.70	4,019,786	(16,346,610)	(16,821,307)	279,330	200,137		

*Adjustment of Balance Forward $1,728.16.

GENERAL FUND

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
REVENUES								
State Tax on Wild Lands	505,419.52	465,000	500,000	500,000	500,000	500,000		
Inheritance, Estate and Gift Taxes	3,228,909.02	2,150,000	2,850,000	2,850,000	2,850,000	2,850,000		
Cigarette Tax	6,551,378.58	6,500,000	6,950,000	7,150,000	6,950,000	7,150,000		
Sales and Use Taxes	27,318,071.35	26,250,000	28,000,000	28,500,000	28,000,000	28,500,000		
Corporation Taxes	416,780.00	391,900	413,950	414,020	413,950	414,020		
Public Utility Taxes	4,078,184.66	4,192,733	4,423,575	4,568,575	4,423,575	4,568,575		
Insurance Taxes	2,324,061.83	2,302,525	2,543,446	2,653,496	2,543,446	2,653,496		
Commission on Pari-Mutuels	1,066,321.46	973,520	1,041,600	963,900	1,041,600	963,900		
Other Taxes	571,016.39	571,336	580,815	580,625	580,815	580,625		
From Federal Government	14,077,963.75	15,670,002	15,250,700	15,566,059	14,991,060	15,095,193		
From Cities, Towns and Counties	1,090,413.71	1,108,675	2,656,250	2,705,250	1,103,500	1,124,250		
Service Charges for Current Services	2,287,802.61	2,153,269	2,509,583	2,681,792	2,366,777	2,368,522		
Liquor and Beer (Net)	9,162,147.88	9,286,917	9,066,421	9,076,444	9,224,055	9,233,719		
Other Revenues	985,814.77	812,701	1,084,668	1,070,326	845,668	826,326		
Contributions and Transfers from Other Funds:								
Highway Fund	177,872.00	179,035	202,808	203,360	202,808	203,360		
Other Special Revenue Funds	155,198.22	137,767	151,154	150,333	145,872	145,050		
Bond Funds	—	2,000	—	—	—	—		
Public Service Enterprises	65,948.39	68,492	67,846	68,184	67,846	68,184		
Working Capital Funds	37,217.01	40,694	45,081	45,552	45,081	45,552		
Trust and Agency Funds	132,688.14	35,398	37,200	37,200	37,200	37,200		
Total Revenues	74,233,209.29	73,291,964	78,375,097	79,785,116	76,333,253	77,327,972		
EXPENDITURES								
General Administration	3,626,772.20	4,484,243	4,072,421	4,689,939	3,699,850	4,306,582		
Protection of Persons and Property	1,728,189.90	1,793,877	2,012,460	2,041,311	1,815,043	1,828,350		
Development and Conservation of Natural Resources	2,860,430.51	3,144,444	4,454,035	4,309,584	2,926,444	2,866,235		
Health, Welfare and Charities	25,085,030.07	28,357,014	34,639,494	35,652,052	27,225,787	27,403,168		
Mental Health and Corrections	9,775,330.92	10,321,771	13,761,131	13,790,732	10,909,187	11,056,383		
Education and Libraries	20,320,571.74	21,288,408	26,482,979	27,973,319	21,949,845	23,210,664		
Construction Reserve	—	—	135,000	135,000	135,000	135,000		
Bond Interest	—	114,550	110,200	98,020	110,200	98,020		
Miscellaneous	411,874.84	446,940	488,771	463,641	356,977	360,006		
Contributions and Transfers to Other Funds:								
Highway Fund	1,050,530.58	1,060,755	1,177,616	1,192,031	1,126,194	1,152,973		
Other Special Revenue Funds	218,942.36	110,807	202,327	204,960	100,782	100,782		
Public Service Enterprises	277,524.71	15,000	358,934	352,545	190,409	190,409		
Trust and Agency Funds	3,769,540.02	3,741,719	4,828,128	4,872,370	4,826,581	4,870,745		
Bond Fund	3,757,050.00	195,096	—	—	—	—		
Total Operating Expenditures	72,881,787.85	75,074,624	92,723,496	95,775,504	75,372,299	77,579,317		

SUMMARY OF REVENUES AND EXPENDITURES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Debt Retirement	—	150,000	420,000	420,000	420,000	420,000		
Total Expenditures	72,881,787.85	75,224,624	93,143,496	96,195,504	75,792,299	77,999,317		
Excess of Revenues over Expenditures	1,351,421.44	(1,932,660)	(14,768,399)	(16,410,388)	540,954	(671,345)		
Construction Reserve Allocation	29,385.74	—	—	—	—	—		
	1,322,035.70	(1,932,660)	(14,768,399)	(16,410,388)	540,954	(671,345)		
Add: Appropriations from Unappropriated Surplus								
Transferred to General Fund Operations	490,500.00	67,896	—	—	—	—		
Proceeds from Sale of Bonds	3,950,000.00	—	—	—	—	—		
Transferred from Contingent Account	148,128.20	77,435	—	—	—	—		
Other Amounts Available:								
Departmental Balances at Beginning of Year	2,927,322.42	5,643,449*	1,848,035	2,424,483	1,948,035	2,488,989		
Total Excess	8,837,986.32	3,856,120	(12,920,364)	(13,985,905)	2,488,989	1,817,644		
Excess Applied as Follows:								
Departmental Balances at End of Year	5,641,703.95	1,848,035	2,424,483	1,764,515	2,488,989	1,817,644		
Transferred to Unappropriated Surplus (per Budgets)	3,196,282.37	2,008,085	(15,344,847)	(15,750,420)	—	—		
Add: Estimated Cost of Proposed Salary Plan	—	—	1,100,000	1,100,000	—	—		
Transferred to Unappropriated Surplus (see next page)	3,196,282.37	2,008,085	(16,444,847)	(16,850,420)	—	—		

*Adjustment of Balance Forward $1,745.05.
($1,772.00 lapsed in error—($26.95) adjustment of Balances Forward.)

UNAPPROPRIATED SURPLUS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
BALANCE AT START OF YEAR	6,310,676.19	3,801,477	4,723,565	(38,445,204)	8,519,824	20,397		
Adjustment of Prior Year's Transactions	75,855.08	—	—	—	—	—		
	6,386,531.27	3,801,477	4,723,565	(38,445,204)	8,519,824	20,397		
ADDITIONS:								
Lapsed Balances of Appropriations from Unappropriated Surplus for Unusual or Non-Recurring Items	132,242.09	—	—	—	—	—		
Transferred from Operating Accounts	3,196,282.37	2,008,085	(16,444,847)	(16,850,420)	—	—		
Repayment—Bar Harbor Ferry Terminal	33,333.33	33,333	33,333	33,333	33,333	33,333		
Total Additions	3,361,857.79	2,041,418	(16,411,514)	(16,817,087)	33,333	33,333		
Total Available	9,748,389.06	5,842,895	(11,687,949)	(55,262,291)	8,553,157	53,730		
DEDUCTIONS:								
Appropriations from Unappropriated Surplus (See pages 75-83)	5,692,784.07	596,311	26,283,255	6,184,900	8,239,720	1,031,700		
Restoration of State Contingent Account	240,628.20	77,435	450,000	450,000	250,000	250,000		
Working Capital Advanced to Liquor Commission	—	500,000	—	—	—	—		
Restoration of Group Life Insurance Fund	24,000.00	24,000	24,000	24,000	43,040	43,450		
Increase in Reserve for Contingencies—(Land Acquisition)	(10,500.00)	(78,416)	—	—	—	—		
Total Deductions	5,946,912.27	1,119,330	26,757,255	6,658,900	8,532,760	1,325,150		
BALANCE AT END OF YEAR	3,801,476.79	*4,723,565	(38,445,204)	(61,921,191)	20,397	(1,271,420)		

*Reconciliation:

Estimated Balance as shown above	4,723,565
Add: Increased Estimate of Departmental Lapsed Balances	1,416,706
Increased Estimate Undedicated Revenue 1960-61	2,550,680
	8,690,951
Deduct:	
To Aeronautics—Working Capital Account	100,000
Estimated Contingent Account Replacement (Net)	71,127
	8,519,824

TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
TAXES								
Taxes on Real and Personal Property								
State Tax on Wild Lands	505,419.52	465,000	500,000	500,000	500,000	500,000		
State Tax on Property Outside Maine Forestry District	3,644.41	2,300	3,300	3,300	3,300	3,300		
School Tax Assessment on Unorganized Units	211,607.91	201,099	200,000	200,000	200,000	200,000		
Interest on Tax on Unorganized Townships	1,815.68	1,500	1,500	1,500	1,500	1,500		
Costs on Tax on Wild Lands	1,168.24	—	1,000	1,000	1,000	1,000		
Tax on Personal Property in Unorganized Townships	29,805.44	28,000	29,000	29,000	29,000	29,000		
Total	753,461.20	697,899	734,800	734,800	734,800	734,800		
Inheritance, Estate and Gift Taxes								
Taxes on Estates	61,269.13	54,500	55,800	55,800	55,800	55,800		
Tax on Collateral Inheritance	3,152,229.37	2,088,000	2,784,000	2,784,000	2,784,000	2,784,000		
Interest on Inheritance Taxes	15,410.52	7,500	10,200	10,200	10,200	10,200		
Total	3,228,909.02	2,150,000	2,850,000	2,850,000	2,850,000	2,850,000		
Tobacco Tax								
Tax on Cigarettes	6,551,378.58	6,500,000	6,950,000	7,150,000	6,950,000	7,150,000		
Sales Taxes								
Sales Tax (Net)	23,506,551.24	22,223,000	24,094,000	24,525,000	24,094,000	24,525,000		
Sales Tax on Gasoline Tax Refunds	63,268.37	60,000	64,400	65,000	64,400	65,000		
Use Tax (Net)	3,686,633.14	3,923,000	3,780,000	3,847,000	3,780,000	3,847,000		
Sales Tax—Penalties (Net)	38,963.37	29,000	39,000	40,000	39,000	40,000		
Sales Tax Refunds on Use Fuel	(9,990.49)	(8,000)	(11,000)	(11,400)	(11,000)	(11,400)		
Sales Tax—Interest (Net)	32,645.72	23,000	33,600	34,400	33,600	34,400		
Total	27,318,071.35	26,250,000	28,000,000	28,500,000	28,000,000	28,500,000		
Corporation Taxes								
Tax on Corporations (Franchise)	367,480.00	350,000	370,000	370,000	370,000	370,000		
Other Corporation Taxes	49,300.00	41,900	43,950	44,020	43,950	44,020		
Total	416,780.00	391,900	413,950	414,020	413,950	414,020		
Public Utility Taxes								
Tax on Railroad Companies	1,480,845.60	1,600,000	1,540,000	1,540,000	1,540,000	1,540,000		
Tax on Parlor and Sleeping Cars	438.24	650	—	—	—	—		
Tax on Express Companies	4,725.29	6,000	4,500	4,500	4,500	4,500		
Tax on Telephone Companies	2,558,076.26	2,550,000	2,845,000	2,990,000	2,845,000	2,990,000		
Tax on Telegraph Companies	34,022.27	36,000	34,000	34,000	34,000	34,000		
Tax on Registration of Steamboats	77.00	83	75	75	75	75		
Total	4,078,184.66	4,192,733	4,423,575	4,568,575	4,423,575	4,568,575		

GENERAL FUND

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Insurance Taxes								
Tax on Insurance Companies	2,270,532.12	2,250,000	2,490,000	2,600,000	2,490,000	2,600,000		
Tax on Unauthorized Insurance Companies	2,875.46	3,600	2,800	2,800	2,800	2,800		
Licenses to Insurance Agents	50,158.00	48,500	50,150	50,200	50,150	50,200		
Licenses to Adjusters of Fire Losses	496.25	425	496	496	496	496		
Total	2,324,061.83	2,302,525	2,543,446	2,653,496	2,543,446	2,653,496		
Bank Taxes								
Fee for Organizing New Banks	700.00	250	300	300	300	300		
Amusements								
Licenses and Commission on Boxing	335.37	1,000	1,000	1,000	1,000	1,000		
Cinematograph Fees	76.00	1,345	—	—	—	—		
Beano Licenses	9,759.57	10,000	10,000	10,000	10,000	10,000		
Commission on Harness Horse Racing	436,118.53	350,000	420,000	420,000	420,000	420,000		
Commission on Running Horse Racing	630,202.93	623,520	621,600	543,900	621,600	543,900		
Miscellaneous Licenses, Breakage, etc.—Harness Racing	370.00	340	280	280	280	280		
Miscellaneous Licenses, Breakage, etc.—Running Racing	8,375.35	9,000	9,000	8,500	9,000	8,500		
Total	1,085,237.75	995,205	1,061,880	983,680	1,061,880	983,680		
Other Taxes on Specific Businesses and Occupations								
Milk and Bottlers' Licenses	2,646.00	2,430	2,625	2,625	2,625	2,625		
Feed, Fertilizer and Insecticides	9,190.00	7,900	9,000	9,000	9,000	9,000		
Licenses to Small Loan Agencies	29,050.00	30,000	30,100	30,200	30,100	30,200		
Licenses to Brokers	19,185.00	16,475	19,100	19,100	19,100	19,100		
Registration and Renewal of Registration of Dealers in Securities	18,209.00	18,250	18,350	18,450	18,350	18,450		
Cigarette Licenses	2,740.25	3,035	2,850	2,850	2,850	2,850		
Lobster and Crab Fishing Licenses	33,275.00	28,000	30,000	30,000	30,000	30,000		
Wholesale Seafood Dealers and Processors Licenses	11,097.45	9,000	10,000	10,000	10,000	10,000		
Hospital Licenses	4,155.00	4,500	5,000	5,000	5,000	5,000		
Auto Finance Company Licenses	10,005.00	10,250	10,300	10,300	10,300	10,300		
Boiler Inspection Certificates	5,856.00	5,700	5,700	5,700	5,700	5,700		
Blueberry Factory Licenses	12,839.76	12,200	13,000	13,000	13,000	13,000		
Other Taxes and Licenses	35,143.53	29,342	27,705	27,705	27,705	27,705		
Total	193,391.99	177,082	183,730	183,930	183,730	183,930		
Other Taxes								
Dog License Fees	84,291.74	120,000	120,000	120,000	120,000	120,000		
Other Taxes	25,674.69	19,420	21,705	21,815	21,705	21,815		
Total	109,966.43	139,420	141,705	141,815	141,705	141,815		
TOTAL TAXES	46,060,142.81	43,797,014	47,303,386	48,180,616	47,303,386	48,180,616		

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
NON-TAXES								
Fines, Forfeits and Penalties	32,975.00	33,251	54,404	30,562	54,404	30,562		
Revenue from Use of Money and Property	521,146.73	366,582	364,764	364,764	364,764	364,764		
Total	554,121.73	399,833	419,168	395,326	419,168	395,326		
Revenue from Other Agencies								
Federal Grants for Public Health	25,690.00	24,900	—	—	—	—		
Federal Grants for Assistance and Relief	12,766,547.61	14,473,445	13,819,300	14,078,250	13,833,045	13,928,795		
Federal Grants for Education	240,379.54	259,291	295,369	299,128	242,574	250,157		
Federal Grants for Other Purposes	1,034,253.10	911,266	1,134,971	1,187,821	914,381	915,381		
Federal Advances—Civil Defense	8,097.00	—	—	—	—	—		
Services and Fees Charged Federal Government	2,996.50	1,100	1,060	860	1,060	860		
Sub-total	14,077,963.75	15,670,002	15,250,700	15,566,059	14,991,060	15,095,193		
City and Town Grants for Public Health	66,316.32	65,300	—	—	—	—		
City and Town Grants for Assistance and Relief	889,984.66	930,000	2,554,550	2,594,550	1,001,800	1,013,550		
City and Town Grants for Education	96,699.34	96,375	99,700	100,700	99,700	100,700		
Other Revenues from Cities and Towns	31,291.90	15,000	1,000	1,000	1,000	1,000		
County Grants for Other Purposes	6,121.49	2,000	—	—	—	—		
Services and Fees Charged to Cities and Towns	—	—	1,000	9,000	1,000	9,000		
Sub-total	1,090,413.71	1,108,675	2,656,250	2,705,250	1,103,500	1,124,250		
Revenue from Private Sources								
Public Assistance Recoveries	256,238.83	232,000	509,000	519,000	270,000	275,000		
Private Contributions for Other Purposes	78,847.01	103,000	84,000	84,000	84,000	84,000		
Payments from Trust Funds—Old Age and Survivors Insurance	76,022.77	77,350	72,500	72,000	72,500	72,000		
Sub-total	411,108.61	412,350	665,500	675,000	426,500	431,000		
Total Revenue from Other Agencies	15,579,486.07	17,191,027	18,572,450	18,946,309	16,521,060	16,650,443		
Service Charges for Current Services								
Rents	175,085.25	180,229	211,489	222,563	192,002	192,041		
Recreational Use of Parks	119,423.37	120,671	139,099	148,024	139,099	148,024		
Hospital Services Rendered	716,742.88	597,200	726,650	791,650	691,650	691,650		
Registration Fees—Reciprocity Fees, etc.	29,142.43	26,372	30,165	32,815	27,980	29,180		
Medical and Laboratory Services	8,438.00	8,515	9,653	10,223	8,960	9,080		
Tuition Fees	259,659.92	256,212	278,325	307,175	265,375	272,975		
Employee Maintenance	339,394.59	342,510	341,439	340,814	341,439	340,814		
Miscellaneous Services and Fees	38,568.20	29,841	33,661	35,187	33,661	34,162		
Sale of Books	89,231.08	63,397	92,310	84,858	91,940	77,458		
Sale of Meals	348,016.52	359,838	448,301	506,864	409,763	406,621		
Services and Fees Charged Other Departments	61,591.55	46,140	67,776	70,200	54,088	55,992		
Other Service Charges	102,508.82	122,344	130,715	131,419	110,820	110,525		
Total	2,287,802.61	2,153,269	2,509,583	2,681,792	2,366,777	2,368,522		
TOTAL NON-TAXES	18,421,410.41	19,744,129	21,501,201	22,023,427	19,307,005	19,414,291		
TOTAL CURRENT REVENUES	64,481,553.22	63,541,143	68,804,587	70,204,043	66,610,391	67,594,907		

GENERAL FUND

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Net Profit from Liquor	9,162,147.88	9,286,917	9,066,421	9,076,444	9,224,055	9,233,719		
Contributions from Highway Fund	177,872.00	179,035	202,808	203,360	202,808	203,360		
Contributions from Special Revenue Funds	155,198.22	137,767	151,154	150,333	145,872	145,050		
Contributions from Bond Funds	—	2,000	—	—	—	—		
Contributions from Public Service Enterprises	65,948.39	68,492	67,846	68,184	67,846	68,184		
Contributions from Working Capital Funds	37,217.01	40,694	45,081	45,552	45,081	45,552		
Contributions from Trust and Agency Funds	132,688.14	35,398	37,200	37,200	37,200	37,200		
TOTAL CONTRIBUTIONS AND TRANSFERS	9,731,071.64	9,750,303	9,570,510	9,581,073	9,722,862	9,733,065		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	20,584.43	518	—	—	—	—		
TOTAL REVENUES	74,233,209.29	73,291,964	78,375,097	79,785,116	76,333,253	77,327,972		
Earmarked Revenues	16,273,720.42	17,789,700	19,206,723	19,572,339	17,102,858	17,224,061		
Revenue Available for Appropriation	57,959,488.87	55,502,264	59,168,374	60,212,777	59,230,395	60,103,911		
TOTAL REVENUES	74,233,209.29	73,291,964	78,375,097	79,785,116	76,333,253	77,327,972		

APPROPRIATIONS BY LINE CATEGORY

A Summary showing, by line category, actual legislative appropriations for 1959-60 and 1960-61 to each appropriation account, appropriations requested and amounts recommended for 1961-62 and 1962-63.

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General									
Administration	116								
Personal Services		106,147.00	107,801.00	136,524	141,568	117,492	121,756		
All Other		20,032.00	22,232.00	23,592	25,792	20,223	22,543		
Capital Expenditures		2,165.00	810.00	3,120	550	2,535	185		
County Attorneys' Salaries	118								
Personal Services		69,888.00	68,650.00	68,650	68,650	68,650	68,650		
Audit									
Administration	120								
Personal Services		110,436.00	115,303.00	118,291	119,731	100,450	101,474		
All Other		10,941.00	11,558.00	11,950	11,950	10,310	10,310		
Capital Expenditures		916.00	379.00	700	700	375	625		
Wages and Work Week of State Employees	122								
Personal Services		1,000,000.00	—	—	—	—	—		
Executive									
Administration	124								
Personal Services		50,365.00	51,220.00	57,480	59,353	57,480	59,353		
All Other		11,000.00	11,000.00	11,075	11,275	11,075	11,275		
Capital Expenditures		1,310.00	1,150.00	1,000	1,500	1,000	1,500		
Art Commission	125								
All Other		2,500.00	2,500.00	2,500	2,500	2,500	2,500		
Executive Council	126								
Personal Services		6,720.00	13,720.00	6,720	15,120	6,720	15,120		
All Other		6,250.00	8,550.00	8,585	8,885	8,585	8,885		
Promotion of Maine	127								
All Other		10,000.00	10,000.00	10,000	10,000	10,000	10,000		
Governor's Expense Account	128								
All Other		15,000.00	15,000.00	15,000	15,000	15,000	15,000		
Blaine House	129								
Personal Services		15,795.00	16,224.00	17,972	18,778	17,472	18,278		
All Other		11,450.00	11,800.00	12,470	12,970	12,470	12,970		
Capital Expenditures		1,000.00	1,000.00	1,000	1,000	1,000	1,000		
Liquor Hearing Examiner	130								
Personal Services		10,932.00	11,048.00	10,810	10,875	10,810	10,875		
All Other		1,620.00	1,620.00	1,320	1,320	1,090	1,090		
Capital Expenditures		—	—	80	—	80	—		
Panel of Mediators	134								
Personal Services		300.00	300.00	2,800	2,800	300	300		
All Other		300.00	300.00	2,800	2,800	300	300		
Committee on Mental Health	131								
All Other		2,500.00	—	—	—	—	—		
Civil Defense and Public Safety									
Administration	138								
Personal Services		74,581.00	74,731.00	81,506	83,194	81,506	83,194		
All Other		35,423.00	35,272.00	35,660	35,960	30,338	30,338		
Capital Expenditures		1,216.00	1,918.00	2,700	2,800	1,574	1,634		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Federal Matching Program	139								
All Other		43,050.00	43,050.00	43,050	43,050	43,050	43,050		
Capital Expenditures		41,950.00	41,950.00	41,950	41,950	41,950	41,950		
Finance and Administration									
Accounts and Control	141								
Personal Services		275,049.00	274,831.00	285,759	299,420	284,069	287,730		
All Other		95,165.00	95,485.00	125,641	117,841	97,472	97,547		
Capital Expenditures		7,740.00	6,435.00	7,910	4,085	7,220	3,165		
Finance—Administration	143								
Personal Services		19,282.00	18,928.00	21,518	22,506	21,518	22,506		
All Other		1,370.00	1,320.00	1,360	1,110	1,360	1,110		
Capital Expenditures		750.00	160.00	126	—	126	—		
Bureau of Public Improvements	144								
Personal Services		115,230.00	117,253.00	124,799	127,736	119,599	122,536		
All Other		18,555.00	22,055.00	22,370	26,370	19,611	23,211		
Capital Expenditures		795.00	225.00	1,840	155	890	85		
Bureau of Budget	146								
Personal Services		42,137.00	42,538.00	51,380	52,365	45,166	45,891		
All Other		4,800.00	12,300.00	6,190	17,965	5,040	13,765		
Capital Expenditures		1,985.00	535.00	900	384	700	384		
Property Management Division	148								
Personal Services		316,769.00	306,738.00	352,500	358,458	334,016	339,990		
All Other		120,896.00	117,315.00	137,460	140,035	120,706	118,756		
Capital Expenditures		2,790.00	1,840.00	11,248	10,335	5,050	5,420		
Staff House	150								
All Other		1,000.00	1,000.00	1,100	1,100	1,000	1,000		
Purchases—Administration	151								
Personal Services		66,733.00	67,247.00	83,018	85,371	69,920	71,701		
All Other		9,457.00	9,457.00	14,460	16,360	10,675	10,675		
Capital Expenditures		2,360.00	1,410.00	2,505	7,000	760	1,100		
Purchases—Central Mailing Room	153								
Personal Services		21,112.00	21,028.00	21,863	22,377	21,359	21,849		
All Other		1,815.00	1,705.00	2,285	2,415	1,720	1,720		
Capital Expenditures		375.00	4,000.00	2,225	1,650	1,500	1,650		
Purchases—Public Printing Division	154								
Personal Services		19,724.00	19,858.00	24,785	25,542	20,287	20,550		
All Other		2,070.00	2,070.00	2,595	2,720	2,240	2,240		
Capital Expenditures		870.00	2,320.00	1,675	1,750	1,425	150		
Taxation—Administration	156								
Personal Services		517,136.00	519,306.00	576,061	587,336	542,189	552,010		
All Other		215,615.00	218,075.00	283,354	287,768	230,744	233,518		
Capital Expenditures		15,573.00	5,925.00	36,246	10,055	18,900	6,105		
Personnel									
Administration	159								
Personal Services		89,787.00	89,674.00	110,475	112,298	94,473	95,588		
All Other		9,640.00	9,640.00	11,931	10,931	9,940	8,940		
Capital Expenditures		332.00	332.00	1,097	332	271	271		
Advisory Council	161								
All Other		250.00	250.00	250	250	250	250		
Secretary of State									
Administration	163								
Personal Services		34,846.00	35,136.00	33,899	34,692	33,899	34,692		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Administration—(Continued)									
All Other		9,830.00	10,015.00	11,470	12,545	9,427	10,830		
Capital Expenditures		1,045.00	280.00	6,760	405	595	405		
Elections	165								
Personal Services		26,076.00	23,162.00	19,810	24,918	19,810	23,968		
All Other		40,170.00	61,341.00	31,699	54,653	29,142	42,155		
Capital Expenditures		500.00	1,300.00	675	—	525	—		
Treasurer of State									
Administration	166								
Personal Services		38,751.00	38,822.00	41,062	41,452	41,062	41,452		
All Other		20,565.00	22,765.00	22,600	25,350	20,600	22,850		
Capital Expenditures		765.00	700.00	520	—	520	—		
Commission on Interstate Cooperation	167								
All Other		5,000.00	5,000.00	5,000	5,000	5,000	5,000		
Commission on Uniform State Laws	168								
All Other		1,150.00	1,025.00	1,850	2,524	1,220	1,220		
Legislative									
Legislative Expense	170								
Personal Services		360,800.00	36,100.00	412,000	—	412,000	—		
All Other		240,475.00	—	279,250	—	279,250	—		
Capital Expenditures		6,000.00	—	14,500	—	14,500	—		
Legislative Research Committee	171								
Personal Services		32,754.00	33,269.00	34,040	35,058	34,040	35,058		
All Other		52,735.00	10,650.00	57,860	12,105	54,934	10,983		
Capital Expenditures		559.00	—	550	345	550	—		
Committee on Aging	172								
Personal Services		8,978.00	—	—	—	—	—		
All Other		5,835.00	—	—	—	—	—		
Capital Expenditures		187.00	—	—	—	—	—		
Fuel Reserve Fund	174								
All Other		100,000.00	100,000.00	100,000	100,000	100,000	100,000		
Judicial									
Supreme Judicial and Superior Courts	176								
Personal Services		294,421.00	296,576.00	305,220	305,376	305,220	305,376		
All Other		132,397.00	130,125.00	125,225	136,525	125,225	136,525		
Capital Expenditures		150.00	—	—	300	—	300		
Reporter of Decisions—Expense	177								
All Other		2,000.00	2,000.00	2,000	2,000	2,000	2,000		
Judicial Council	178								
All Other		2,000.00	2,000.00	2,000	2,000	2,000	2,000		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		5,078,938.00	3,480,607.00	4,564,221	3,899,339	4,256,050	3,580,382		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General									
Administration	180								
Personal Services		184,215.00	185,240.00	208,344	212,312	195,963	199,406		
All Other		36,476.00	36,225.00	52,050	46,700	38,130	38,130		
Capital Expenditures		2,197.00	2,500.00	7,948	7,090	3,740	3,180		
Military Fund	182								
Personal Services		26,000.00	26,942.00	35,149	35,760	26,049	26,530		
All Other		49,882.00	48,375.00	63,885	60,690	52,625	55,475		
Capital Expenditures		1,159.00	1,050.00	1,050	1,050	300	300		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Operation of State Armories	184								
Personal Services		89,032.00	92,058.00	93,381	95,188	91,881	93,688		
All Other		136,877.00	132,420.00	167,497	161,586	127,700	138,536		
Capital Expenditures		2,621.00	2,340.00	14,650	4,920	4,200	3,050		
Banks and Banking	186								
Administration									
Personal Services		27,307.00	27,505.00	25,886	26,264	25,886	26,264		
All Other		8,035.00	8,035.00	12,725	12,425	10,465	10,465		
Boxing Commission	187								
Administration									
Personal Services		4,478.00	4,546.00	4,734	4,734	4,734	4,734		
All Other		1,157.00	1,140.00	1,150	1,150	719	719		
Apprenticeship Council	189								
Administration									
Personal Services		2,484.00	2,542.00	7,943	8,359	2,710	2,840		
All Other		820.00	820.00	4,259	4,259	885	885		
Capital Expenditures		—	—	185	—	—	—		
Veterans Affairs									
Administration	192								
Personal Services		82,963.00	82,546.00	86,731	88,265	86,731	88,265		
All Other		20,468.00	20,018.00	20,737	21,407	19,836	20,286		
Capital Expenditures		480.00	280.00	1,205	675	895	375		
World War Assistance	193								
All Other		380,000.00	380,000.00	380,000	380,000	365,000	365,000		
General Law Pensions	194								
All Other		12,000.00	12,000.00	11,000	11,000	9,500	9,500		
Industrial Accident Commission	196								
Administration									
Personal Services		81,688.0	81,897.00	84,920	86,662	82,024	83,638		
All Other		9,415.00	9,415.00	14,595	13,595	10,970	10,970		
Capital Expenditures		2,566.00	660.00	3,405	945	2,175	465		
Insurance									
Administration	199								
Personal Services		44,694.00	44,404.00	53,800	79,587	45,792	46,060		
All Other		7,645.00	7,645.00	13,565	19,965	7,984	7,984		
Capital Expenditures		1,225.00	75.00	2,050	4,545	1,113	75		
Fire Insurance	201								
Personal Services		5,685.00	5,577.00	5,811	5,811	5,811	5,811		
All Other		140,050.00	150,050.00	155,850	160,850	145,026	150,026		
Fidelity Insurance	202								
All Other		2,000.00	2,000.00	5,000	5,000	5,000	5,000		
Labor and Industry									
Administration	204								
Personal Services		76,430.00	76,675.00	101,821	104,786	85,763	87,745		
All Other		18,675.00	18,278.00	34,661	32,238	21,721	21,471		
Capital Expenditures		1,482.00	—	630	—	385	—		
Public Utilities Commission									
Administration	207								
Personal Services		138,641.00	138,549.00	147,398	149,452	139,754	141,470		
All Other		46,847.00	47,644.00	54,650	55,750	49,375	49,975		
Capital Expenditures		533.00	533.00	1,000	1,000	280	870		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Topographic Mapping	209								
All Other		10,000.00	10,000.00	10,000	10,000	10,000	10,000		
Hydrologic Surveys	210								
All Other		7,500.00	7,500.00	8,300	8,500	8,300	8,500		
Harness Horse Racing Commission									
Administration	212								
Personal Services		16,779.00	16,708.00	21,384	21,888	16,940	17,276		
All Other		13,075.00	13,075.00	18,885	18,585	16,060	16,060		
Capital Expenditures		—	—	495	—	495	—		
Running Horse Racing Commission									
Administration	214								
Personal Services		16,679.00	16,644.00	17,144	16,043	17,144	16,043		
All Other		6,196.00	5,896.00	6,100	5,910	6,100	5,910		
Capital Expenditures		450.00	—	—	—	—	—		
Inland Fisheries and Game									
Search for Lost Persons	215								
All Other		1,500.00	1,500.00	1,500	1,500	1,500	1,500		
State Police									
Fingerprinting of School Children	216								
Personal Services		10,438.00	10,556.00	11,328	11,605	11,328	11,605		
All Other		710.00	710.00	600	600	330	330		
Capital Expenditures		320.00	350.00	1,060	1,060	338	338		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,729,874.00	1,732,923.00	1,976,461	1,999,711	1,759,657	1,786,750		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture									
Administration	218								
Personal Services		51,391.00	51,102.00	53,147	53,452	52,647	52,952		
All Other		6,262.00	7,462.00	6,372	7,622	5,687	6,937		
Capital Expenditures		1,400.00	435.00	1,700	850	1,450	550		
Promotion of Agriculture	219								
Personal Services		1,527.00	1,566.00	8,579	8,943	8,329	8,693		
All Other		65,410.00	65,488.00	65,666	65,666	59,031	59,031		
Capital Expenditures		239.00	235.00	3,150	3,600	1,250	1,000		
Animal Industry Division	221								
Personal Services		37,495.00	37,955.00	37,603	38,454	37,303	38,154		
All Other		22,150.00	22,150.00	30,375	23,475	20,425	18,620		
Capital Expenditures		1,500.00	500.00	1,040	2,750	625	2,535		
Control of Livestock Disease	222								
Personal Services		40,391.00	40,254.00	49,485	51,268	43,141	44,924		
All Other		98,555.00	98,555.00	96,120	96,120	84,685	84,685		
Capital Expenditures		700.00	500.00	1,000	500	850	500		
Dog License Administration	223								
Personal Services		14,922.00	14,648.00	16,445	16,620	16,345	16,520		
All Other		85,110.00	85,110.00	85,945	85,945	78,205	78,205		
Capital Expenditures		400.00	300.00	300	300	140	300		
Division of Inspection	224								
Personal Services		96,604.00	96,323.00	117,327	119,250	105,083	106,694		
All Other		82,687.00	84,314.00	114,447	127,111	81,937	81,264		
Capital Expenditures		1,951.00	187.00	2,670	1,688	2,070	1,688		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Division of Markets	226								
Personal Services		68,946.00	68,628.00	101,480	103,599	71,392	72,179		
All Other		36,067.00	35,715.00	41,171	43,217	34,587	36,257		
Capital Expenditures		438.00	191.00	2,894	177	2,234	17		
Division of Plant Industry	228								
Personal Services		21,638.00	21,606.00	25,082	25,225	22,382	22,525		
All Other		6,855.00	6,855.00	8,610	8,610	6,700	6,700		
Capital Expenditures		250.00	1,200.00	250	450	200	400		
State Soil Conservation	230								
Personal Services		—	—	7,500	7,500	—	—		
All Other		7,460.00	7,460.00	14,960	14,960	7,460	7,460		
Capital Expenditures		2,500.00	2,500.00	2,500	2,500	2,500	2,500		
Bee Industry	232								
Personal Services		750.00	750.00	784	784	784	784		
All Other		450.00	450.00	450	450	350	350		
Economic Development									
Administration	234								
Personal Services		234,143.00	233,643.00	499,047	529,660	230,142	232,732		
All Other		426,824.00	378,365.00	982,495	981,911	368,250	368,250		
Capital Expenditures		2,860.00	661.00	37,880	7,000	2,080	1,000		
Unallocated		25,000.00	25,000.00	—	—	—	—		
State Museum	236								
Personal Services		3,822.00	3,822.00	8,444	8,808	416	416		
All Other		2,450.00	2,470.00	3,000	3,000	1,500	1,500		
Forestry									
Administration	239								
Personal Services		13,839.00	13,708.00	14,353	14,410	14,353	14,410		
All Other		11,847.00	11,972.00	13,955	13,955	11,650	11,650		
Capital Expenditures		50.00	224.00	1,600	575	575	575		
State Forest Nursery	240								
Personal Services		9,079.00	4,783.00	32,563	34,440	9,533	10,010		
All Other		4,872.00	2,426.00	10,000	14,000	5,018	5,168		
Capital Expenditures		1,589.00	1,071.00	—	—	—	—		
Forest Rehabilitation	243								
All Other		—	—	10,000	10,000	10,000	10,000		
Aid to Towns for Forest Fires	244								
All Other		47,875.00	47,890.00	47,000	47,000	47,000	47,000		
Control of White Pine Blister Rust	245								
Personal Services		13,431.00	13,483.00	16,623	16,956	15,717	16,050		
All Other		6,399.00	6,362.00	7,000	7,000	2,875	2,875		
Forest Fire Control—Organized Towns	241								
Personal Services		193,323.00	188,921.00	245,481	248,547	222,235	224,936		
All Other		51,353.00	49,986.00	47,600	46,000	31,175	31,175		
Capital Expenditures		35,655.00	32,722.00	90,400	52,975	38,625	24,975		
Aid to Small Woodland Owners	246								
Personal Services		51,955.00	62,681.00	86,889	89,714	69,804	71,797		
All Other		14,044.00	14,710.00	26,650	26,300	16,440	16,440		
Capital Expenditures		280.00	337.00	1,365	1,365	780	780		
Entomology	248								
Personal Services		68,728.00	68,785.00	91,043	92,692	80,421	81,547		
All Other		34,926.00	33,537.00	71,215	72,115	27,455	27,455		
Capital Expenditures		1,933.00	1,933.00	9,510	8,025	3,650	3,025		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Sea and Shore Fisheries									
Administration	251								
Personal Services		205,706.00	205,486.00	258,432	263,114	225,086	228,293		
All Other		102,914.00	96,765.00	181,140	176,990	105,285	103,660		
Capital Expenditures		2,832.00	2,807.00	56,750	14,260	3,605	3,375		
Laboratory Research	253								
Personal Services		11,607.00	11,388.00	16,488	16,696	11,908	11,908		
All Other		1,695.00	1,695.00	6,215	5,815	1,781	1,781		
Capital Expenditures		490.00	200.00	2,575	250	—	250		
Shellfish Management Program	255								
Personal Services		27,607.00	27,741.00	29,120	29,250	29,120	29,250		
All Other		3,530.00	3,530.00	6,050	6,050	4,310	4,310		
Capital Expenditures		—	1,000.00	—	1,100	—	1,100		
Atlantic Sea Run Salmon Commission									
Administration	258								
Personal Services		22,716.00	22,944.00	28,100	28,600	23,211	23,436		
All Other		8,492.00	8,492.00	37,730	13,205	8,682	8,682		
Capital Expenditures		1,825.00	1,300.00	6,450	4,000	3,150	2,280		
Atlantic States Marine Fisheries Commission									
Administration	260								
All Other		4,400.00	3,200.00	3,500	3,500	3,500	3,500		
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES		2,404,139.00	2,338,479.00	3,883,715	3,800,364	2,377,124	2,378,015		
HEALTH AND WELFARE									
Health, Sanitation and Sanatoria									
Bureau of Health	263								
Personal Services		543,463.00	540,293.00	709,603	725,156	573,073	582,520		
All Other		162,707.00	162,896.00	273,318	302,305	160,083	160,170		
Capital Expenditures		2,368.00	2,367.00	32,339	5,870	2,789	2,570		
Alcoholic Rehabilitation	265								
Personal Services		24,389.00	24,512.00	40,748	41,760	26,656	27,096		
All Other		15,268.00	15,268.00	25,300	25,300	15,482	15,482		
Capital Expenditures		500.00	500.00	1,100	1,100	250	250		
Interstate Water Pollution Control	267								
All Other		1,800.00	1,800.00	1,800	1,800	1,800	1,800		
Water Improvement Commission	268								
Personal Services		53,021.00	54,025.00	89,331	91,463	70,377	71,625		
All Other		36,832.00	36,970.00	67,300	69,300	58,651	58,651		
Capital Expenditures		784.00	787.00	1,250	1,000	750	750		
Municipal Sewerage	270								
All Other		310,000.00	310,000.00	390,000	390,000	300,000	300,000		
Central Maine Sanatorium	271								
Personal Services		499,720.00	499,440.00	465,773	474,274	452,478	460,345		
All Other		296,308.00	286,283.00	236,820	241,996	196,339	196,439		
Capital Expenditures		22,148.00	2,217.00	13,710	4,150	8,830	3,050		
Northern Maine Sanatorium	272								
Personal Services		182,717.00	180,831.00	190,710	193,024	186,342	188,656		
All Other		74,392.00	74,417.00	76,890	82,165	62,680	62,780		
Capital Expenditures		1,325.00	1,330.00	8,535	11,635	1,435	2,535		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Western Maine Sanatorium	273								
Personal Services		36,900.00	—	—	—	—	—		
All Other		10,000.00	—	—	—	—	—		
Total Health, Sanitation and Sanatoria		2,274,642.00	2,193,936.00	2,624,527	2,662,298	2,118,015	2,134,719		
Private Charities									
Aid to Charitable Institutions	274								
All Other		54,055.00	54,055.00	65,555	65,555	50,155	50,155		
Aid to Public and Private Hospitals	275								
All Other		825,000.00	825,000.00	2,425,000	2,425,000	825,000	825,000		
G. A. R.—Department of Maine	277								
All Other		1,200.00	1,200.00	1,200	1,200	1,200	1,200		
Total Private Charities		880,255.00	880,255.00	2,491,755	2,491,755	876,355	876,355		
Welfare									
General Administration	278								
Personal Services		637,185.00	637,458.00	828,262	902,406	730,092	748,503		
All Other		131,480.00	131,382.00	196,730	196,821	140,526	142,153		
Capital Expenditures		5,333.00	5,330.00	14,687	12,933	4,963	4,284		
Child Welfare Services—State Funds	281								
Personal Services		333,711.00	328,029.00	452,293	516,511	316,559	321,173		
All Other		1,274,370.00	1,274,370.00	2,052,550	2,159,050	1,373,767	1,373,767		
Capital Expenditures		750.00	750.00	9,750	5,475	655	770		
Support of State Paupers	283								
All Other		800,000.00	800,000.00	845,000	845,000	806,000	806,000		
Jefferson Relief Camp	284								
Personal Services		21,563.00	21,248.00	25,965	26,470	25,965	26,470		
All Other		25,905.00	25,778.00	32,685	33,000	24,500	24,815		
Capital Expenditures		1,288.00	85.00	489	1,929	289	1,729		
Passamaquoddy Indians	285								
Personal Services		28,280.00	28,090.00	36,166	36,166	32,786	32,786		
All Other		86,380.00	86,379.00	116,750	116,750	103,004	103,004		
Capital Expenditures		496.00	495.00	500	500	200	200		
Penobscot Indians	288								
Personal Services		8,268.00	8,112.00	13,640	13,640	10,140	10,140		
All Other		30,048.00	30,048.00	45,150	45,150	35,447	35,447		
Capital Expenditures		100.00	100.00	7,000	1,500	500	500		
Services for the Blind	290								
Personal Services		49,550.00	49,953.00	84,920	86,123	70,464	71,043		
All Other		148,347.00	148,422.00	169,250	169,750	136,210	136,210		
Capital Expenditures		315.00	315.00	1,575	725	200	450		
Special Pensions	292								
All Other		44,720.00	43,720.00	32,000	30,000	32,000	30,000		
Aid to the Disabled	293								
All Other		624,600.00	707,255.00	781,600	874,900	707,255	707,255		
Aid to the Blind	294								
All Other		139,050.00	139,050.00	126,800	126,800	126,800	126,800		
Aid to Dependent Children	295								
All Other		900,300.00	1,020,000.00	2,376,750	2,417,100	935,000	955,500		
Old Age Assistance	297								
All Other		2,763,800.00	2,787,600.00	3,004,100	3,249,500	2,968,650	2,970,650		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Medical Care Accumulation Fund	299								
All Other		—	—	700,000	700,000	—	—		
Total Welfare		8,055,839.00	8,273,969.00	11,954,612	12,568,199	8,581,972	8,629,649		
TOTAL HEALTH AND WELFARE		11,210,736.00	11,348,160.00	17,070,894	17,722,252	11,576,342	11,640,723		
MENTAL HEALTH AND CORRECTIONS									
Administrative									
Bureau of Mental Health	304								
Personal Services		22,691.00	23,020.00	189,189	194,995	119,364	122,329		
All Other		8,100.00	8,100.00	29,997	30,761	12,283	12,283		
Capital Expenditures		1,850.00	200.00	12,219	1,120	2,120	920		
Institutional Reserve Fund	309								
All Other		87,943.00	87,943.00	24,932	24,932	60,305	60,305		
Administration	308								
Personal Services		48,431.00	48,927.00	110,044	114,498	37,764	38,674		
All Other		5,718.00	5,718.00	34,143	34,823	5,295	5,295		
Capital Expenditures		730.00	1,700.00	18,319	3,560	1,545	1,920		
State Probation and Parole Board	325								
Personal Services		185,160.00	189,960.00	282,853	293,716	206,580	214,345		
All Other		42,025.00	42,025.00	69,453	69,453	42,641	42,641		
Capital Expenditures		4,093.00	1,200.00	9,136	2,600	2,277	1,160		
Total Administrative		406,741.00	408,793.00	780,285	770,458	490,174	499,872		
Charitable Institutions									
Governor Baxter State School for the Deaf	302								
Personal Services		267,993.00	272,303.00	305,412	312,650	288,187	294,553		
All Other		66,683.00	66,978.00	79,348	81,334	66,080	66,210		
Capital Expenditures		787.00	787.00	5,298	2,849	640	2,450		
Military and Naval Children's Home	306								
Personal Services		46,517.00	47,396.00	48,569	49,791	48,569	49,791		
All Other		23,180.00	23,180.00	23,712	26,412	19,059	19,823		
Capital Expenditures		2,080.00	1,380.00	350	800	350	800		
Total Charitable Institutions		407,240.00	412,024.00	462,689	473,836	422,885	433,627		
State Hospitals									
Augusta State Hospital	310								
Personal Services		2,181,809.00	2,183,688.00	2,602,387	2,654,993	2,271,950	2,315,090		
All Other		736,609.00	736,609.00	883,170	866,700	769,280	748,110		
Capital Expenditures		24,499.00	24,497.00	75,143	52,196	25,269	25,391		
Bangor State Hospital	312								
Personal Services		1,400,460.00	1,500,512.00	1,681,073	1,713,373	1,551,060	1,578,197		
All Other		478,069.00	483,886.00	607,670	606,320	503,251	503,701		
Capital Expenditures		26,072.00	18,992.00	28,565	31,230	26,639	20,379		
Pineland Hospital and Training Center	314								
Personal Services		1,691,382.00	1,940,324.00	2,616,854	2,693,718	2,188,115	2,244,904		
All Other		591,038.00	605,664.00	771,380	765,494	650,503	650,703		
Capital Expenditures		22,562.00	11,892.00	103,173	47,419	17,500	17,500		
Total State Hospitals		7,152,500.00	7,506,064.00	9,369,415	9,431,443	8,003,567	8,103,975		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Correctional Institutions									
Boys' Training Center	316								
Personal Services		300,306.00	305,028.00	647,096	670,497	342,875	353,158		
All Other		126,987.00	126,987.00	300,219	308,997	135,532	135,532		
Capital Expenditures		6,140.00	11,940.00	60,688	42,610	9,590	9,500		
Stevens Training Center	318								
Personal Services		183,662.00	183,388.00	230,559	251,855	198,218	201,188		
All Other		86,549.00	87,049.00	112,825	113,325	98,517	98,517		
Capital Expenditures		2,016.00	3,709.00	4,375	1,215	4,375	1,215		
State Reformatory for Men	320								
Personal Services		180,641.00	181,046.00	283,944	291,888	217,283	222,289		
All Other		120,901.00	120,901.00	171,732	170,287	133,515	133,515		
Capital Expenditures		9,685.00	1,700.00	24,997	11,377	6,000	6,000		
Maine State Prison	322								
Personal Services		320,970.00	319,981.00	547,124	562,867	348,991	355,961		
All Other		292,174.00	289,272.00	378,353	368,425	307,915	307,915		
Capital Expenditures		16,894.00	9,740.00	112,586	42,744	13,500	13,500		
State Reformatory for Women	324								
Personal Services		150,677.00	151,709.00	164,929	169,872	155,067	159,916		
All Other		73,331.00	73,331.00	95,299	96,364	78,988	79,008		
Capital Expenditures		2,212.00	1,985.00	5,811	4,431	2,500	2,000		
Total Correctional Institutions		1,873,145.00	1,867,766.00	3,140,537	3,106,754	2,052,866	2,079,214		
TOTAL MENTAL HEALTH AND CORRECTIONS		9,839,626.00	10,194,647.00	13,752,926	13,782,491	10,969,492	11,116,688		
EDUCATION AND LIBRARIES									
Education									
Professional Credits for Teaching Positions	330								
All Other		110,000.00	110,000.00	110,000	110,000	110,000	110,000		
Teachers of Mentally Retarded Children	331								
All Other		1,000.00	1,500.00	2,300	3,000	1,200	1,200		
Maine Committee—Problems of Mentally Retarded	332								
Personal Services		—	—	8,367	8,754	—	—		
All Other		1,800.00	—	5,469	5,690	—	—		
Advisory Committee on Education	333								
Personal Services		—	—	2,340	2,340	—	—		
All Other		2,000.00	—	1,860	1,860	—	—		
Capital Expenditures		—	—	58	58	—	—		
Subsidies—for Temporary Residents	334								
All Other		850.00	850.00	—	—	—	—		
General Purpose Educational Aid	335								
All Other		12,742,835.00	12,920,512.00	15,111,970	15,608,970	13,272,262	14,197,808		
School District Commission	336								
Personal Services		11,172.00	11,436.00	12,377	12,785	12,377	12,785		
All Other		14,765.00	14,765.00	9,040	14,640	7,800	9,600		
Capital Expenditures		90.00	90.00	90	90	45	45		
Maine School Building Authority—Expense	337								
Personal Services		5,237.00	5,286.00	5,912	6,094	5,912	6,094		
All Other		8,500.00	8,500.00	8,675	8,675	4,395	4,395		
Capital Expenditures		45.00	45.00	114	114	57	57		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Student Scholarship Fund	338								
All Other		50,000.00	50,000.00	85,000	85,000	50,000	50,000		
Administration	339								
Personal Services		180,830.00	180,383.00	230,152	233,840	208,169	210,219		
All Other		46,909.00	45,722.00	58,767	55,061	46,681	46,851		
Capital Expenditures		725.00	799.00	5,565	1,183	2,286	725		
Children Resident of Private Tax-Exempt Institutions	341								
All Other		3,500.00	3,500.00	3,500	3,500	3,300	3,300		
Farmington State Teachers College	342								
Personal Services		415,480.00	402,380.00	671,561	683,934	441,410	429,341		
All Other		140,210.00	137,210.00	269,877	297,382	170,425	168,925		
Capital Expenditures		5,290.00	3,845.00	26,440	13,685	5,000	5,000		
Gorham State Teachers College	344								
Personal Services		471,223.00	509,137.00	719,239	807,522	508,970	542,076		
All Other		172,006.00	180,226.00	260,130	265,490	206,455	207,455		
Capital Expenditures		7,150.00	7,845.00	20,665	19,681	8,355	7,591		
Washington State Teachers College	346								
Personal Services		123,347.00	118,296.00	233,285	231,642	137,710	131,360		
All Other		42,440.00	42,440.00	144,895	144,095	74,855	73,755		
Capital Expenditures		4,115.00	3,532.00	17,120	9,690	7,970	3,885		
Fort Kent State Normal School	348								
Personal Services		97,595.00	92,255.00	127,406	143,020	111,665	105,836		
All Other		47,268.00	46,768.00	81,408	95,781	53,538	50,588		
Capital Expenditures		2,420.00	1,275.00	2,984	1,425	1,545	455		
Aroostook State Teachers College	350								
Personal Services		136,644.00	144,676.00	220,407	245,314	150,197	161,288		
All Other		61,710.00	61,960.00	114,403	151,695	71,666	72,791		
Capital Expenditures		4,460.00	3,520.00	8,590	7,735	4,500	4,500		
Schooling Children in Unorganized Territory	352								
Personal Services		68,812.00	72,847.00	94,500	100,466	86,313	91,830		
All Other		120,969.00	121,042.00	203,100	213,240	196,540	194,993		
Capital Expenditures		—	—	200	—	200	—		
Superintendents of Towns Comprising School Unions	353								
Personal Services		158,040.00	158,040.00	168,055	168,055	163,505	163,505		
All Other		25,825.00	25,825.00	26,750	26,750	25,920	25,920		
Training in Fisheries Trades—Matching Funds	355								
Personal Services		—	—	5,577	5,839	5,577	5,839		
All Other		—	—	15,930	17,130	9,423	9,161		
Capital Expenditures		—	—	2,459	1,100	—	—		
Vocational Education—State	356								
Personal Services		60,424.00	62,321.00	60,341	62,091	54,127	55,637		
All Other		137,032.00	111,286.00	157,674	184,404	118,993	124,702		
Capital Expenditures		1,966.00	2,161.00	1,874	1,333	1,367	1,022		
Maine Vocational Technical Institute	358								
Personal Services		89,494.00	92,043.00	142,658	146,778	95,450	94,774		
All Other		53,499.00	54,164.00	84,567	82,917	62,201	60,712		
Capital Expenditures		6,473.00	11,007.00	53,015	29,862	6,696	3,278		
Vocational Rehabilitation	360								
Personal Services		30,131.00	30,883.00	64,150	65,435	31,927	32,369		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Vocational Rehabilitation—(Continued)									
All Other		83,110.00	89,578.00	128,230	147,798	88,379	88,376		
Capital Expenditures		770.00	804.00	3,444	734	200	177		
Unallocated		—	—	8,925	8,925	—	—		
Education of Orphans of Veterans	362								
All Other		1,500.00	1,500.00	4,000	4,000	4,000	4,000		
State Administration of School Lunches	363								
Personal Services		27,589.00	27,682.00	32,051	32,597	22,483	22,613		
All Other		8,658.00	8,704.00	7,210	7,260	4,515	4,515		
Capital Expenditures		636.00	125.00	738	317	150	260		
Special Education for Physically Handicapped Children	366								
Personal Services		16,891.00	17,084.00	28,927	29,791	18,475	18,897		
All Other		290,932.00	115,760.00	355,016	419,623	254,222	254,351		
Capital Expenditures		220.00	—	1,005	325	205	—		
Secondary Education for Island Children	368								
All Other		9,599.00	3,000.00	6,700	6,800	6,530	6,530		
Donated Commodities Program	369								
Personal Services		—	—	8,964	9,248	8,964	9,248		
All Other		—	—	2,210	2,210	1,235	1,235		
Capital Expenditures		—	—	250	—	175	—		
Industrial Education	370								
All Other		45,618.00	37,000.00	45,692	48,692	42,886	42,886		
Maine School Building Authority—Grants	371								
All Other		25,000.00	25,000.00	15,000	15,000	—	—		
Driver Education	372								
Personal Services		10,440.00	10,378.00	11,024	11,024	11,024	11,024		
All Other		72,035.00	47,312.00	77,480	82,570	56,725	56,725		
Capital Expenditures		1,500.00	75.00	300	1,500	150	1,500		
Training of Firemen	373								
Personal Services		4,675.00	4,809.00	5,050	5,136	5,050	5,136		
All Other		13,580.00	13,596.00	17,029	17,204	14,625	14,800		
Capital Expenditures		82.00	—	769	—	—	—		
New England Higher Education Compact	374								
All Other		12,250.00	12,250.00	43,800	56,350	12,250	12,250		
Matching Funds Under N. D. E. A. Titles III, V, X, II	375								
All Other		—	—	106,727	109,360	55,982	55,982		
Total Education		16,289,366.00	16,265,029.00	20,571,357	21,401,609	17,145,209	18,092,172		
State Historian Administration	377								
All Other		500.00	500.00	500	500	500	500		
Maine State Library Administration	379								
Personal Services		98,060.00	99,211.00	150,256	163,071	126,190	129,522		
All Other		66,822.00	76,354.00	60,155	94,826	27,920	28,602		
Capital Expenditures		7,166.00	350.00	16,248	3,550	1,125	360		
Maine Court Reports	381								
All Other		5,667.00	13,518.00	6,838	13,676	6,838	13,676		
Total Maine State Library		177,715.00	189,433.00	233,497	275,123	162,073	172,160		

APPROPRIATIONS BY LINE CATEGORY (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Maine Maritime Academy									
Administration	383								
All Other		167,500.00	167,500.00	243,500	243,500	167,500	167,500		
University of Maine									
Administration	386								
All Other		3,230,676.00	3,441,601.00	4,623,001	5,230,201	3,661,287	3,952,068		
TOTAL EDUCATION AND LIBRARIES		19,865,757.00	20,064,063.00	25,671,855	27,150,933	21,136,569	22,384,400		
NON-RECURRING ITEMS									
Construction Reserve	396								
Capital Expenditures		—	—	135,000	135,000	100,000	100,000		
Cost of Relocating Facilities in Federal Aid Interstate Highway Projects	395								
All Other		15,625.00	15,625.00	15,625	15,625	15,625	15,625		
Portland Municipal Airport	395								
All Other		27,500.00	—	—	—	—	—		
TOTAL NON-RECURRING ITEMS		43,125.00	15,625.00	150,625	150,625	115,625	115,625		
RECREATION, PARKS, ETC.									
State Park Commission									
Administration	389								
Personal Services		172,196.00	178,172.00	237,713	246,795	197,634	202,362		
All Other		32,946.00	31,865.00	69,581	62,810	43,938	42,978		
Capital Expenditures		16,860.00	7,382.00	47,022	30,828	14,000	12,800		
Baxter State Park									
Administration	392								
Personal Services		16,301.00	14,685.00	29,095	31,933	17,780	16,891		
All Other		4,664.00	4,228.00	13,185	11,950	900	2,250		
Capital Expenditures		2,429.00	—	13,750	900	—	—		
TOTAL RECREATION, PARKS, ETC.		245,396.00	236,332.00	410,346	385,216	274,252	277,281		
DEBT RETIREMENT									
General Fund Bonds	397								
All Other		—	150,000.00	420,000	420,000	420,000	420,000		
INTEREST ON BONDED DEBT									
General Fund Bonds	398								
All Other		45,000.00	132,750.00	110,200	98,020	110,200	98,020		
MISCELLANEOUS									
Knox Memorial Association	394								
All Other		1,000.00	1,000.00	2,500	2,500	1,000	1,000		
Maine Historical Society	394								
All Other		2,750.00	2,750.00	2,750	2,750	2,750	2,750		
Town of Danforth	394								
All Other		50,000.00	—	—	—	—	—		
Maine Port Authority	394								
All Other		63,569.00	36,000.00	49,150	49,150	49,150	49,150		

APPROPRIATIONS BY LINE CATEGORY (Concluded)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Property Tax Exemptions—Veterans	394								
All Other		44,949.69	—	—	—	—	—		
Maine State Ferry Service	394								
All Other		—	—	315,664	272,545	175,409	175,409		
TOTAL MISCELLANEOUS		162,268.69	39,750.00	370,064	326,945	228,309	228,309		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund		1,037,328.00	1,030,499.00	1,177,616	1,192,031	1,126,194	1,152,973		
To Other Special Revenue Funds		136,607.00	—	84,000	84,000	39,000	39,000		
To Public Service Enterprises		278,113.00	15,000.00	43,270	80,000	15,000	15,000		
To Trust and Agency Funds		3,768,355.00	3,798,638.00	4,828,128	4,872,370	4,826,581	4,870,745		
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	399	5,220,403.00	4,844,137.00	6,133,014	6,228,401	6,006,775	6,077,718		
TOTAL APPROPRIATIONS		55,845,262.69	54,577,473.00	74,514,321	75,964,297	59,230,395	60,103,911		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL 1959-60	ESTIMATED 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General, Department of	116	122,142.45	136,490	163,236	167,910	140,250	144,484		
County Attorneys' Salaries	118	69,887.50	68,650	68,650	68,650	68,650	68,650		
Audit, Department of	120	111,791.89	113,058	130,941	132,381	111,135	112,409		
Executive Department	123	173,334.74	175,709	161,612	174,176	155,882	168,446		
Civil Defense Agency	137	375,362.19	408,869	354,266	356,354	283,418	285,166		
Finance and Administration	140	1,871,462.76	1,962,890	2,203,173	2,230,209	1,985,262	2,006,364		
Fuel Reserve Fund	174	—	200,000	100,000	100,000	100,000	100,000		
Personnel Department	158	101,469.17	117,153	123,753	123,811	104,934	105,049		
Secretary of State, Department of	162	104,108.96	133,866	104,313	127,213	93,398	112,050		
Treasurer of State, Department of	166	57,582.30	65,944	64,182	66,802	62,182	64,302		
Interstate Cooperation, Commission on	167	4,686.79	5,000	5,000	5,000	5,000	5,000		
Uniform State Laws, Commission on	168	1,424.22	1,025	1,850	2,524	1,220	1,220		
Legislative	170	101,054.12	554,962	64,550	641,200	64,550	641,200		
Legislative Research Committee	171	112,296.80	90,449	92,450	47,508	89,524	46,041		
Committee on Aging	172	6,707.07	23,293	—	—	—	—		
Commission on Probate Rules and Blanks	173	606.67	—	—	—	—	—		
Supreme Judicial and Superior Courts	175	412,854.57	426,885	434,445	446,201	434,445	446,201		
TOTAL GENERAL ADMINISTRATIVE AND FINANCIAL		3,626,772.20	4,484,243	4,072,421	4,689,939	3,699,850	4,306,582		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	179	525,194.20	543,409	638,353	625,296	554,374	558,295		
Banks and Banking, Department of	186	33,885.62	36,606	38,611	38,689	36,351	36,729		
Boxing Commission	187	4,993.66	5,790	5,884	5,884	5,453	5,453		
Apprenticeship Council	188	2,674.07	3,417	12,387	12,618	3,595	3,725		
Veterans Affairs, Department of	191	474,023.96	498,826	499,673	501,347	481,962	483,426		
Industrial Accident Commission	195	88,090.49	94,971	102,920	101,202	95,169	95,073		
Insurance, Department of	198	189,723.19	211,648	236,076	275,758	210,726	214,956		
Labor and Industry, Department of	203	108,260.17	110,719	142,912	142,824	113,669	115,016		
Public Utilities Commission	206	234,718.11	219,310	257,148	260,502	243,509	246,615		
Racing Commission (Harness)	211	30,812.64	32,316	40,764	40,473	33,495	33,336		
Racing Commission (Running)	214	23,164.83	23,284	23,244	21,953	23,244	21,953		
Fish and Game—Search for Lost Persons	215	1,500.00	1,500	1,500	1,500	1,500	1,500		
State Police—Fingerprinting of School Children	216	11,148.96	12,081	12,988	13,265	11,996	12,273		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,728,189.90	1,793,877	2,012,460	2,041,311	1,815,043	1,828,350		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	217	1,074,161.57	1,116,266	1,229,477	1,232,411	1,080,217	1,073,749		
Economic Development, Department of	233	677,245.35	660,789	1,533,436	1,532,949	604,958	606,468		
Forestry, Department of	238	706,127.63	953,743	1,055,172	977,994	818,231	760,793		
Sea and Shore Fisheries, Department of	250	364,380.73	376,878	560,170	516,925	384,495	387,327		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL 1959-60	ESTIMATED 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Atlantic Sea Run Salmon Commission	257	34,115.59	33,568	72,280	45,805	35,043	34,398		
Atlantic States Marine Fisheries Commission	260	4,399.64	3,200	3,500	3,500	3,500	3,500		
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES		2,860,430.51	3,144,444	4,454,035	4,309,584	2,926,444	2,866,235		
HEALTH AND WELFARE									
Health, Sanitation and Sanatoria									
Bureau of Health	263	803,180.03	809,518	1,022,760	1,040,831	743,445	752,760		
Alcoholic Rehabilitation	265	39,610.25	41,399	67,148	68,160	42,388	42,828		
Interstate Water Pollution Control	267	1,519.67	1,800	1,800	1,800	1,800	1,800		
Water Improvement Commission	268	127,411.34	138,634	157,881	161,763	129,778	131,026		
Municipal Sewerage	270	287,650.40	334,949	390,000	390,000	300,000	300,000		
Central Maine Sanatorium	271	642,959.79	729,861	716,303	720,420	657,647	659,834		
Northern Maine Sanatorium	272	239,933.60	255,242	276,135	286,824	250,457	253,971		
Western Maine Sanatorium	273	38,474.18	—	—	—	—	—		
Total Health, Sanitation and Sanatoria		2,180,739.26	2,311,403	2,632,027	2,669,798	2,125,515	2,142,219		
Private Charities									
Charitable Institutions and Public and Private Hospitals, Aid to	274 275	888,804.23	900,255	2,511,755	2,511,755	896,355	896,355		
Welfare									
Welfare, Administration	278	1,168,073.88	1,234,897	1,627,029	1,752,260	1,322,581	1,342,940		
Bureau of Social Welfare		19,957,997.83	22,907,284	26,919,544	27,769,340	21,979,582	22,120,140		
General Relief, Division of, and Allied Programs		889,414.87	1,003,175	949,139	948,899	901,754	901,514		
Total Welfare		22,015,486.58	25,145,356	29,495,712	30,470,499	24,203,917	24,364,594		
TOTAL HEALTH AND WELFARE	261	25,085,030.07	28,357,014	34,639,494	35,652,052	27,225,787	27,403,168		
MENTAL HEALTH AND CORRECTIONS									
Administrative		280,344.17	337,475	755,353	745,526	429,869	439,567		
Charitable Institutions		400,872.94	431,975	469,689	480,836	422,885	433,627		
State Hospitals		7,161,003.01	7,568,035	9,394,252	9,456,316	8,003,567	8,103,975		
Correctional Institutions		1,933,110.80	1,984,286	3,141,837	3,108,054	2,052,866	2,079,214		
TOTAL MENTAL HEALTH AND CORRECTIONS	301	9,775,330.92	10,321,771	13,761,131	13,790,732	10,909,187	11,056,383		
EDUCATION AND LIBRARIES									
Education, Department of	327	16,681,276.79	17,388,058	21,299,460	22,140,974	17,875,464	18,835,415		
State Historian	377	729.92	1,976	500	500	500	500		
Maine State Library	378	240,389.03	284,173	316,518	358,144	245,094	255,181		
Maine Maritime Academy	382	167,500.00	172,600	243,500	243,500	167,500	167,500		
University of Maine	385	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		
TOTAL EDUCATION AND LIBRARIES		20,320,571.74	21,288,408	26,482,979	27,973,319	21,949,845	23,210,664		
NON-RECURRING CAPITAL EXPENDITURES AND CONSTRUCTION RESERVE									
Construction Reserve	396	—	—	135,000	135,000	135,000	135,000		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL 1959-60	ESTIMATED 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
Cost of Relocating Facilities in Federal Aid Interstate Highway Projects	395	—	116,921	15,625	15,625	15,625	15,625		
TOTAL NON-RECURRING CAPITAL EXPENDITURES AND CONSTRUCTION RESERVE		—	116,921	150,625	150,625	150,625	150,625		
RECREATION, PARKS, ETC.									
State Park Commission	388	229,769.88	240,635	354,316	340,433	255,572	258,140		
BAXTER STATE PARK AUTHORITY	392	34,255.27	35,215	64,430	53,183	32,880	33,341		
DEBT RETIREMENT									
General Fund Bonds	397	—	150,000	420,000	420,000	420,000	420,000		
INTEREST ON BONDED DEBT									
General Fund Bonds	398	—	114,550	110,200	98,020	110,200	98,020		
MISCELLANEOUS		147,849.69	54,169	54,400	54,400	52,900	52,900		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund		1,050,530.58	1,060,755	1,177,616	1,192,031	1,126,194	1,152,973		
To Other Special Revenue Funds		218,942.36	110,807	202,327	204,960	100,782	100,782		
To Public Service Enterprises		277,524.71	15,000	358,934	352,545	190,409	190,409		
To Trust and Agency Funds		3,769,540.02	3,741,719	4,828,128	4,872,370	4,826,581	4,870,745		
To Bond Fund		3,757,050.00	195,096	—	—	—	—		
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	399	9,073,587.67	5,123,377	6,567,005	6,621,906	6,243,966	6,314,909		
TOTAL EXPENDITURES		72,881,787.85	75,224,624	93,143,496	96,195,504	75,792,299	77,999,317		

GENERAL FUND

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
PERSONAL SERVICES								
Salaries and Wages	16,573,018.11	18,270,222	22,222,326	23,474,128	18,368,151	19,128,074		
CONTRACTUAL SERVICES								
Professional Fees and Special Services	759,304.83	749,012	979,912	960,876	630,464	637,009		
Traveling Expenses	850,979.38	949,056	1,219,811	1,312,865	860,022	906,976		
Operating State Owned Passenger Cars	20,159.35	22,856	27,388	29,233	20,066	20,196		
Operating State Owned Motor Vehicles, Planes and Boats	125,729.05	123,295	173,922	180,002	133,744	133,476		
Utility Services	575,972.75	576,014	674,615	715,091	613,274	629,809		
Rents	149,783.10	144,492	207,940	216,380	153,383	153,843		
Repairs	315,617.35	284,706	622,743	525,038	328,920	306,042		
Insurance	167,736.18	191,102	205,918	217,936	190,954	198,229		
General Operating Expenses	1,016,167.74	1,035,727	1,636,197	1,720,911	1,034,283	1,118,633		
Total Contractual Services	3,981,449.73	4,076,260	5,748,446	5,878,332	3,965,110	4,104,213		
COMMODITIES								
Foods	1,532,015.48	1,601,756	1,878,091	1,924,049	1,621,991	1,619,927		
Fuels	557,344.43	829,724	767,034	802,535	716,046	720,862		
Office Supplies	224,652.99	247,153	308,138	323,849	237,318	247,333		
Clothing and Clothing Materials	123,980.52	125,532	162,491	156,047	118,669	120,731		
Other Departmental and Institutional Supplies	998,317.31	984,347	1,221,294	1,302,666	921,126	927,335		
Total Commodities	3,436,310.73	3,788,512	4,337,048	4,509,146	3,615,150	3,636,188		
GRANTS, SUBSIDIES AND PENSIONS								
Grants to Federal Government	46,051.15	48,555	49,300	50,100	49,300	50,100		
Grants to Cities, Towns and Counties	11,816,013.45	11,471,946	13,925,788	14,044,250	12,156,422	12,606,524		
Grants to Public and Private Organizations	6,329,009.61	7,430,352	10,328,327	11,358,527	7,269,764	7,980,989		
Grants to Individuals for Old Age Assistance and Aid to Dependent Children	13,949,564.00	16,060,200	18,141,000	18,380,800	14,983,400	15,107,800		
Grants to Individuals for Assistance and Relief	6,864,327.09	7,697,066	9,663,725	10,256,250	7,850,750	7,857,350		
Grants to Other Funds	9,077,017.03	5,123,377	6,567,005	6,621,906	6,243,966	6,314,909		
Miscellaneous Grants to Individuals	57,028.90	74,195	69,725	70,225	64,025	64,025		
Pensions	161,656.56	156,926	162,565	171,523	145,798	154,298		
Total Grants, Subsidies and Pensions	48,300,667.79	48,062,617	58,907,435	60,953,581	48,763,425	50,135,995		
DEBT RETIREMENT AND INTEREST	—	264,550	530,200	518,020	530,200	518,020		
TOTAL ALL OTHER	55,718,428.25	56,191,939	69,523,129	71,859,079	56,873,885	58,394,416		
CAPITAL OUTLAYS								
Land and Land Rights	1,215.29	500	500	500	250	250		
Buildings and Improvements	46,391.19	269,427	228,491	196,900	150,459	155,873		
Equipment	542,735.01	492,536	1,169,050	664,897	399,554	320,704		
Total Capital Outlays	590,341.49	762,463	1,398,041	862,297	550,263	476,827		
Total Operating Expenditures	72,881,787.85	75,224,624	93,143,496	96,195,504	75,792,299	77,999,317		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Balance Forward	2,927,322.42	*5,643,449	1,848,035	2,424,483	1,948,035	2,488,989		
Appropriations:								
Legislative	55,845,262.69	54,577,473	74,514,321	75,964,297	59,230,395	60,103,911		
By Governor and Council	148,128.20	77,435	—	—	—	—		
From Surplus to General Fund Accounts for Operations	636,300.00	57,000	—	—	—	—		
Departmental Revenue	16,273,720.42	17,789,700	19,206,723	19,572,339	17,102,858	17,224,061		
Allocations and Transfers to Construction Accounts	3,774,814.26	10,896	—	—	—	—		
TOTAL AVAILABLE	79,605,547.99	78,155,953	95,569,079	97,961,119	78,281,288	79,816,961		
EXPENDITURES	72,881,787.85	75,224,624	93,143,496	96,195,504	75,792,299	77,999,317		
Unexpended Balance Carried to Next Year	5,641,703.95	1,848,035	2,424,483	1,764,515	2,488,989	1,817,644		
Unexpended Balance Lapsed	1,082,056.19	1,083,294	1,100	1,100	—	—		

*Adjustment of Balance Forward $1,745.05. ($1,772.00 lapsed in error—($26.95) adjustment of Balances Forward.)

GENERAL FUND

ANALYSIS OF STATE CONTINGENT ACCOUNT

	Actual 1959-60
UNEXPENDED BALANCE FORWARD	$450,000.00
ADJUTANT GENERAL	
To provide funds for security at Dow Air Force Base	3,017.02
AGRICULTURE	
To provide funds to repair and replace equipment damaged in Motor Vehicle accident	21,500.00
ART COMMISSION	
To defray cost of painting portrait of Governor Edmund S. Muskie	1,000.00
BAXTER STATE PARK AUTHORITY	
To provide funds for a Park Ranger during winter months	1,102.44
CIVIL DEFENSE AND PUBLIC SAFETY	
To provide funds to administer the Surplus Property Program	3,022.23
To provide funds to continue the Federal Survival Project	8,090.42
ECONOMIC DEVELOPMENT	
To provide funds for major repairs to the Maine Publicity Bureau Buildings at Kittery and at Portland	11,000.00
EDUCATION	
To provide funds for the salary, travel expenses and office space of a part-time Executive Secretary for the Advisory Committee on Education	1,226.18
To provide funds for emergency repairs due to a fire at Maine Vocational Technical Institute	8,730.50
EXECUTIVE COUNCIL	
To provide funds for additional requirements	1,656.78
EXECUTIVE	
To provide funds for furniture for and renovations to Executive Offices and Council Chamber	21,313.69
To provide funds for the purchase of a 1960 Cadillac	7,000.00
To provide funds for Maine's share of expenses of Conference of Governor's Committee on Employment of the Physically Handicapped	10.00
To provide funds for Maine's pro-rata share of New England Governors' Textile Committee	1,240.00
To provide funds for gifts to each Governor at the annual Governors' Conference	267.14
To provide funds to satisfy judgment in Flora Burrill Tibbetts case	3,512.01
HARNESS RACING COMMISSION	
To provide funds to finance ten-night race program at Aroostook Raceway	1,368.18
LABOR AND INDUSTRY	
To provide funds to administer State Minimum Wage Law	2,134.80
PARK COMMISSION	
To provide funds for repairs to buildings and outdoor equipment at various parks	3,000.00
To provide funds for study of Historical Sites	250.00
PROBATE RULES AND BLANKS, COMMISSION TO REVISE	
To provide funds for current expenses	606.67
PUBLIC IMPROVEMENTS, BUREAU OF	
To provide funds for repairs to main entrance of State Office Building	14,637.58
To provide funds to construct freight entrance with ramp and for alterations at Vickery and Hill Building	83.60
PUBLIC UTILITIES COMMISSION	
To provide funds for expert assistance re: Railroad Passenger Service	32,008.96
UNIFORM STATE LAWS, COMMISSION ON	
To provide funds for additional operating expenses	350.00
AERONAUTICS COMMISSION	
To provide funds to match local and Federal moneys for projects at Biddeford and Fryeburg	52,500.00
MAINE FERRY SERVICE	
To provide funds to pay bonds maturing October 15, 1959	40,000.00
Total Transfers from Contingent Account	240,628.20
BALANCE JUNE 30	209,371.80
Add: Amount Necessary to Bring Account to $450,000 in Accordance with Section 51, Chapter 15-A, R. S. 1954	240,628.20
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	$450,000.00

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ended June 30, 1960

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Carried Balance 7/1/59	Appropriations from Surplus	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance June 30, 1960 Lapsed	Unexpended Balance June 30, 1960 Carried
Purchase of Histories	—	2,825.00	—	—	2,825.00	2,625.00	200.00	—
Committee for Centennial of Civil War	—	3,500.00	—	—	3,500.00	983.56	—	2,516.44
Major Repairs to State Armories	46,710.20	13,505.00	—	(11,570.00)	48,645.20	29,330.12	1,632.85	17,682.23
Expansion of State Armories	121,989.80	—	7,459.61	23,070.00	152,519.41	21,156.61	—	131,362.80
Review of Election Laws	7,500.00	—	—	—	7,500.00	5,016.84	—	2,483.16
Forestry Department—Construction and Improvements	4,524.11	22,500.00	3,000.00	—	30,024.11	12,373.17	—	17,650.94
Governor Elect Expense Account	1,500.00	—	—	—	1,500.00	—	—	1,500.00
Pauper Claims	—	7,873.06	—	—	7,873.06	7,873.06	—	—
Supplemental Appropriations	—	636,300.00	—	(636,300.00)	—	—	—	—
Vocational-Technical Institute	543.55	34,600.00	—	—	35,143.55	11,249.39	—	23,894.16
Farmington State Teachers College	698,968.72	215,375.00	—	—	914,343.72	423,323.33	245.93	490,774.46
Gorham State Teachers College	819,750.22	70,420.00	—	2,000.00	892,170.22	498,145.63	25,563.43	368,461.16
Washington State Teachers College	48,668.83	310,000.00	—	26,700.00	385,368.83	56,351.53	.11	329,017.19
Committee—Residential Treatment Center	—	1,000.00	—	—	1,000.00	—	—	1,000.00
Committee for Emergency and Fire Fighting Training	—	1,000.00	—	—	1,000.00	510.79	—	489.21
Fort Kent State Normal School	—	6,500.00	—	—	6,500.00	1,979.49	—	4,520.51
Aroostook State Teachers College	3,015.44	237,000.00	—	—	240,015.44	38,639.77	—	201,375.67
Committee on Children and Youth	—	5,000.00	—	—	5,000.00	4,946.65	—	53.35
Community Mental Health Services	—	25,000.00	—	—	25,000.00	7,302.35	—	17,697.65
Purchase of Land—Adjacent to the State House	38,773.00	*10,500.00	—	—	49,273.00	44,478.35	—	4,794.65
State Office Building	6,932.87	—	—	—	6,932.87	1,283.88	—	5,648.99
Aid to Municipalities—Airport Construction	125,359.74	—	—	52,500.00	177,859.74	107,887.72	932.69	69,039.33
Bureau of Public Improvements—Property Management Division	9,599.40	67,900.00	—	—	77,499.40	31,210.15	—	46,289.25
Development of State Parks	—	412,348.00	75.00	67,000.00	479,423.00	133,199.37	.88	346,222.75
Committee—Vocational Facilities for Mentally Ill	—	1,000.00	—	—	1,000.00	—	—	1,000.00
Miscellaneous Resolves	5,000.00	146,820.01	—	—	151,820.01	151,720.01	100.00	—
Advisory Committee on Education	501.71	—	—	—	501.71	85.63	—	416.08
Committee for Relocation of Boys' Training Center	—	—	—	90,000.00	90,000.00	14,428.86	—	75,571.14
Eastport-Perry Causeway	272,750.00	—	—	—	272,750.00	—	—	272,750.00
Review of Settlement Laws	5,620.50	5,000.00	—	—	10,620.50	435.21	—	10,185.29
Baxter State Park	3,249.09	—	—	—	3,249.09	3,249.09	—	—
Health and Welfare—Improvements to Buildings	—	28,000.00	—	—	28,000.00	7,773.16	—	20,226.84
State Police	—	9,500.00	—	—	9,500.00	5,392.43	—	4,107.57
Working Capital—Institutional Farms	13,000.00	—	—	—	13,000.00	—	—	13,000.00
University of Maine Construction	—	1,894,311.00	—	—	1,894,311.00	1,894,311.00	—	—
State Institutions and Sanatoria:								
Augusta State Hospital	384,784.98	226,000.00	—	—	610,784.98	327,943.23	96,057.34	186,784.41
Bangor State Hospital	3,981.64	37,500.00	—	7,000.00	48,481.64	24,014.71	81.54	24,385.39
Governor Baxter School for the Deaf	52,383.58	—	—	—	52,383.58	11,901.34	—	40,482.24
Pineland Hospital and Training Center	1,565,383.90	911,057.00	—	17,500.00	2,493,940.90	748,958.73	650.89	1,744,331.28
Maine State Prison	5,830.10	188,100.00	—	11,100.00	205,030.10	51,643.32	35.61	153,351.17
Reformatory for Men	12,746.74	54,600.00	—	—	67,346.74	7,696.07	4,591.72	55,058.95
Boys' Training Center	91,133.04	6,700.00	—	(90,000.00)	7,833.04	3,205.16	—	4,627.88
Stevens Training Center	53,735.65	89,750.00	—	—	143,485.65	26,352.48	2,149.10	114,984.07
Central Maine Sanatorium	8,364.59	6,300.00	—	—	14,664.59	83.10	—	14,581.49
Northern Maine Sanatorium	—	5,000.00	—	—	5,000.00	990.15	—	4,009.85
Total	4,412,301.40	5,692,784.07	10,534.61	(441,000.00)	9,674,620.08	4,720,050.44	132,242.09	4,822,327.55

*Transfer from Surplus

GENERAL FUND

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1961

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Carried Balance 7/1/60	Appropriations from Surplus	Revenues	Transfers	Total Available	Expenditures	Unexpended Balance June 30, 1961 Lapsed	Unexpended Balance June 30, 1961 Carried
Committee for Centennial of Civil War	2,517	—	—	—	2,517	2,517	—	—
Major Repairs to State Armories	17,682	8,703	—	—	26,385	26,385	—	—
Expansion of State Armories	131,363	—	—	—	131,363	131,363	—	—
Review of Settlement Laws	2,483	—	—	—	2,483	2,483	—	—
Forestry Department—Construction and Improvements	17,651	14,200	—	—	31,851	31,851	—	—
Governor Elect Expense Account	1,500	—	—	—	1,500	1,500	—	—
Supplemental Appropriations	—	57,000	—	(57,000)	—	—	—	—
Vocational Technical Institute	23,894	—	—	8,000	31,894	31,894	—	—
Farmington State Teachers College	490,774	—	—	—	490,774	490,774	—	—
Gorham State Teachers College	368,461	—	—	—	368,461	368,461	—	—
Washington State Teachers College	329,017	9,900	—	12,100	351,017	351,017	—	—
Committee—Residential Treatment Center	1,000	—	—	—	1,000	1,000	—	—
Committee for Emergency and Fire Fighting Training	489	—	—	—	489	489	—	—
Fort Kent State Normal School	4,520	—	—	1,420	5,940	5,940	—	—
Aroostook State Teachers College	201,375	22,500	—	—	223,875	223,875	—	—
Committee on Children and Youth	53	—	—	—	53	53	—	—
Community Mental Health Services	17,698	50,000	—	—	67,698	50,774	—	16,924
Purchase of Land—Adjacent to State House	4,794	*78,416	—	—	83,210	83,210	—	—
State Office Building	5,648	—	—	—	5,648	5,648	—	—
Aid to Municipalities—Airport Construction	69,039	—	—	—	69,039	69,039	—	—
Bureau of Public Improvements—Property Management Division	46,289	1,500	—	—	47,789	47,789	—	—
Development of State Parks	346,223	190,592	—	(25,000)	511,815	511,815	—	—
Committee—Vocational Facilities for Mentally Ill	1,000	—	—	—	1,000	1,000	—	—
Miscellaneous Resolves	—	50,300	—	—	50,300	50,300	—	—
Advisory Committee on Education	416	—	—	(416)	—	—	—	—
Committee for Relocation of Boys' Training Center	75,571	—	—	—	75,571	75,571	—	—
Eastport-Perry Causeway	272,750	—	—	—	272,750	272,750	—	—
Review of Settlement Laws	10,185	—	—	—	10,185	10,185	—	—
Health and Welfare—Improvements to Buildings	20,226	—	—	—	20,226	20,226	—	—
State Police	4,108	7,500	—	—	11,608	11,608	—	—
Working Capital—Institutional Farms	13,000	—	—	—	13,000	—	—	13,000
State Institutions and Sanatoria:								
Augusta State Hospital	186,784	—	—	—	186,784	186,784	—	—
Bangor State Hospital	24,385	46,800	—	(5,000)	66,185	66,185	—	—
Governor Baxter State School for the Deaf	40,482	—	96,091	—	136,573	136,573	—	—
Pineland Hospital and Training Center	1,744,331	—	—	—	1,744,331	1,744,331	—	—
Maine State Prison	153,351	21,700	—	(2,000)	173,051	173,051	—	—
Reformatory for Men	55,059	23,000	—	—	78,059	78,059	—	—
Boys' Training Center	4,627	—	—	—	4,627	4,627	—	—
Stevens Training Center	114,984	6,500	—	—	121,484	121,484	—	—
Central Maine Sanatorium	14,581	7,700	—	—	22,281	22,281	—	—
Northern Maine Sanatorium	4,010	—	—	—	4,010	4,010	—	—
Total	4,822,320	596,311	96,091	(67,896)	5,446,826	5,416,902	—	29,924

*Transferred from Unappropriated Surplus.

ALLOCATIONS FROM CONSTRUCTION RESERVE FUND

Year Ended June 30, 1960

	UNEXPENDED BALANCE 7/1/59	ALLOCATIONS BY GOVERNOR AND COUNCIL	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	LAPSED	CARRIED
Adjutant General—Expansion—State Armories	211,548.00	—	3,000.00	214,548.00	15,043.29	—	199,504.71
Central Maine Sanatorium	750.00	—	—	750.00	—	750.00	—
Maine Vocational Technical Institute—Improvements	289,580.60	—	—	289,580.60	201,854.31	—	87,726.29
Farmington State Teachers College—Land	4,398.50	21,000.00	—	25,398.50	19,055.00	2,398.50	3,945.00
Gorham State Teachers College—Improvements	242.00	—	—	242.00	242.00	—	—
Education Architectural Costs	2,498.30	2,781.70	—	5,280.00	280.00	—	5,000.00
Fort Kent State Normal School—Construction	82,724.65	—	—	82,724.65	76,968.10	—	5,756.55
Aroostook State Teachers College—Construction	149,073.91	—	—	149,073.91	137,276.17	—	11,797.74
Pineland Hospital and Training Center	42,000.00	—	—	42,000.00	—	—	42,000.00
Reformatory for Men—Assembly Building	168.86	—	—	168.86	148.10	20.76	—
Bureau of Public Improvements—Property Management Division	84,678.41	5,000.00	—	89,678.41	88,454.06	—	1,224.35
State Park Commission—Improvements	78,573.48	—	—	78,573.48	55,661.21	—	22,912.27
Augusta State Hospital—Construction and Improvements	98,207.87	—	—	98,207.87	60,398.77	424.62	37,384.48
Boys' Training Center	—	4,200.00	—	4,200.00	4,197.92	2.08	—
Bangor State Hospital—Construction	888,277.07	—	—	888,277.07	69,331.31	—	818,945.76
University of Maine	16,757.28	—	—	16,757.28	7,462.47	—	9,294.81
Total	1,949,478.93	32,981.70	3,000.00	1,985,460.63	736,372.71	3,595.96	1,245,491.96

ALLOCATIONS FROM CONSTRUCTION RESERVE FUND

Year Ending June 30, 1961

	UNEXPENDED BALANCE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	LAPSED	CARRIED
Adjutant General—Expansion—State Armories	199,504	—	199,504	199,504	—	—
Maine Vocational Technical Institute—Improvements	87,726	—	87,726	87,726	—	—
Farmington State Teachers College—Land	3,945	—	3,945	3,945	—	—
Education Architectural Costs	5,000	—	5,000	5,000	—	—
Fort Kent State Normal School—Construction	5,756	—	5,756	5,756	—	—
Aroostook State Teachers College—Construction	11,797	—	11,797	11,797	—	—
Pineland Hospital and Training Center	42,000	—	42,000	—	—	42,000
Bureau of Public Improvements—Property Management Division	1,224	—	1,224	1,224	—	—
State Park Commission—Improvements	22,912	—	22,912	22,912	—	—
Augusta State Hospital—Construction and Improvements	37,384	—	37,384	37,384	—	—
Bangor State Hospital—Construction	818,945	—	818,945	818,945	—	—
University of Maine	9,294	—	9,294	9,294	—	—
Total	1,245,487	—	1,245,487	1,203,487	—	42,000

PART I

SECTION III

Highway Fund Summaries

CLASSIFICATION OF HIGHWAYS

STATE HIGHWAYS:

A system of connected main highways throughout the State. Includes 1,622 miles on the Federal Primary Urban and Interstate Systems, 1,404 miles on Federal Secondary System, and 450 miles not on any Federal System.

STATE AID HIGHWAYS:

Such highways not included in the system of State Highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point, and in so far as practicable, feeders to the State Highway. Includes 891 miles on Federal Secondary System and 6,822 miles not on any Federal System.

TURNPIKES AND MISCELLANEOUS:

Includes 112 miles turnpike, 93 miles on State Reservations and 111 miles on Federal Reservations.

TOWN WAYS:

All other roads and streets not included above.

HIGHWAY FUND

FEDERAL FUNDS

The Federal Government, through the Bureau of Public Roads, may reimburse the State for part of the construction expenditures made on certain roads which have been designated as constituting the Federal System of Highways. The reimbursement is also subject to prior approval of the project by the Bureau of Public Roads with respect to design, standards, and specifications, as well as final approval after construction. The Federal participation in the next biennium has been estimated at 48% on the Primary, Urban and Secondary System, 57% on the Interstate System under the 1954 Act, and 89% on the Interstate System under the 1956 Act.

FEDERAL FUNDS APPORTIONED FOR CONSTRUCTION

System	1960	1961	1962 (Estimated)	1963 (Estimated)
Primary	3,292,495	2,761,740	2,721,000	3,121,000
Secondary	2,360,659	2,221,477	2,189,000	2,248,000
Urban	927,011	947,973	948,000	948,000
Interstate	12,593,964	9,022,088	10,965,313	10,965,313
Total	19,174,129	14,953,278	16,823,313	17,282,313

ESTIMATED HIGHWAY CONSTRUCTION PROGRAM

Department Request

System	1962 State	1962 Federal	1962 Total	1963 State	1963 Federal	1963 Total
Primary	2,949,000	2,721,000	5,670,000	3,379,000	3,121,000	6,500,000
Secondary	2,371,000	2,189,000	4,560,000	2,432,000	2,248,000	4,680,000
Urban	1,032,000	948,000	1,980,000	1,032,000	948,000	1,980,000
Interstate	1,355,657	10,965,313	12,320,970	1,355,657	10,965,313	12,320,970
State Projects and Advance Engineering	2,000,000	—	2,000,000	2,000,000	—	2,000,000
Total	9,707,657	16,823,313	26,530,970	10,198,657	17,282,313	27,480,970

Budget Recommendation

System	1962 State	1962 Federal	1962 Total	1963 State	1963 Federal	1963 Total
Primary	2,949,000	2,721,000	5,670,000	3,379,000	3,121,000	6,500,000
Secondary	2,371,000	2,189,000	4,560,000	2,432,000	2,248,000	4,680,000
Urban	1,032,000	948,000	1,980,000	1,032,000	948,000	1,980,000
Interstate	1,355,657	10,965,313	12,320,970	1,355,657	10,965,313	12,320,970
State Projects and Advance Engineering	2,000,000	—	2,000,000	2,000,000	—	2,000,000
Total	9,707,657	16,823,313	26,530,970	10,198,657	17,282,313	27,480,970

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
REVENUES								
Gasoline Tax (Net)	22,607,810.11	23,335,000	23,730,000	24,510,000	23,730,000	24,510,000		
Use Fuel Tax (Net)	401,673.07	444,700	454,700	474,700	454,700	474,700		
Motor Carrier Tax (Net)	15,343.17	20,000	15,000	15,000	15,000	15,000		
Motor Vehicle Fees and Drivers' Licenses	9,485,123.81	9,273,685	10,114,497	10,478,202	10,094,997	10,456,202		
Other Taxes	378,163.04	336,100	386,179	399,904	386,179	399,904		
From Federal Government	19,820,117.03	17,027,650	21,065,000	19,059,000	21,065,000	19,059,000		
From Cities, Towns and Counties	2,766,960.71	1,810,950	1,793,000	1,793,000	1,793,000	1,793,000		
Service Charges for Current Services	303,822.44	303,450	312,280	313,150	312,280	313,150		
Other Revenues	742,282.16	525,500	498,200	511,500	498,200	511,500		
Contributions and Transfers from Other Funds:								
General Fund—State Police Costs	1,050,530.58	1,060,755	1,177,616	1,192,031	1,126,194	1,152,973		
TOTAL REVENUES	57,571,826.12	54,137,790	59,546,472	58,746,487	59,475,550	58,685,429		
EXPENDITURES								
General Administration	2,023,752.16	2,364,922	2,100,215	2,123,820	1,951,044	1,969,853		
Protection of Persons and Property	2,224,500.28	2,265,966	2,438,919	2,468,131	2,336,075	2,390,016		
Highways and Bridges:								
Highway Construction	32,227,772.26	29,611,896	37,740,000	33,770,000	37,740,000	33,770,000		
Highway Maintenance	10,069,313.41	10,439,920	10,849,222	11,004,540	10,849,222	11,004,540		
Bridge Construction	1,189,801.31	1,250,000	1,200,000	1,200,000	1,200,000	1,200,000		
Bridge Maintenance	637,200.63	1,220,000	1,607,000	604,000	1,607,000	604,000		
Snow Removal and Sanding	5,250,333.51	5,455,880	5,740,000	5,940,000	5,740,000	5,940,000		
Other	677,639.06	756,523	1,089,200	680,500	1,089,200	680,500		
Interest on Bonded Indebtedness	622,112.50	697,618	961,938	1,111,313	961,938	1,111,313		
Contributions and Transfers to Other Funds:								
General Fund	177,872.00	179,035	202,808	203,360	202,808	203,360		
Other Special Revenue Funds	4,834.46	3,000	6,000	6,000	6,000	6,000		
Public Service Enterprises	209,000.00	205,100	201,575	199,150	201,575	199,150		
Trust and Agency Funds	340,942.00	404,928	575,292	583,835	575,292	583,835		
Total Operating Expenditures	55,655,073.58	54,854,788	64,712,169	59,894,649	64,460,154	59,662,567		
Debt Retirement	3,600,000.00	4,650,000	3,550,000	4,350,000	3,550,000	4,350,000		
TOTAL EXPENDITURES	59,255,073.58	59,504,788	68,262,169	64,244,649	68,010,154	64,012,567		
Excess of Revenues over Expenditures	(1,683,247.46)	(5,366,998)	(8,715,697)	(5,498,162)	(8,534,604)	(5,327,138)		
Appropriated Surplus for Operations	268,623.96	1,301,681	2,000,000	—	2,000,000	—		
Bonds, Proceeds of	6,564,025.00	11,578,975	1,600,000	4,500,000	1,600,000	4,500,000		
Other Amounts Available:								
Departmental Balances at Beginning of Year	14,214,846.48	17,169,623*	22,671,580	17,457,646	22,671,580	17,457,646		
Total Excess	19,364,247.98	24,683,281	17,555,883	16,459,484	17,736,976	16,630,508		
Excess Applied as follows:								
Departmental Balances at End of Year	17,169,624.65	22,671,580	17,457,646	16,430,371	17,457,646	16,430,371		
Transferred to Surplus (to next page)	2,194,623.33	2,011,701	98,237	29,113	279,330	200,137		

* Adjustment of Balance Forward ($1.65).

HIGHWAY FUND

UNAPPROPRIATED SURPLUS

A Cumulative Analysis of the Moneys in the Highway Fund Surplus Available for Allocation, but not yet Allocated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Balance at Start of Year	4,173,198.86	5,578,507	6,207,340	4,395,577	6,207,340	4,576,670		
Adjustment of Previous Year's Transactions	16,350.56	—	—	—	—	—		
	4,189,549.42	5,578,507	6,207,340	4,395,577	6,207,340	4,576,670		
Additions:								
Transferred from Operating Accounts	2,194,623.33	2,011,701	98,237	29,113	279,330	200,137		
Estimated Increase in Lapsed Balances	—	206,813	—	—	—	—		
Repayment from Augusta Memorial Bridge	—	110,000	90,000	100,000	90,000	100,000		
Total Additions	2,194,623.33	2,328,514	188,237	129,113	369,330	300,137		
Total Available	6,384,172.75	7,907,021	6,395,577	4,524,690	6,576,670	4,876,807		
Deductions:								
Allocations from Unappropriated Surplus	268,623.96	1,301,681	2,000,000	—	2,000,000	—		
Estimated Cost of New Sign Shop	—	200,000	—	—	—	—		
Working Capital Advances	537,041.54	198,000	—	—	—	—		
Total Deductions	805,665.50	1,699,681	2,000,000	—	2,000,000	—		
Balance at End of Year	5,578,507.25	6,207,340	4,395,577	4,524,690	4,576,670	4,876,807		

TOTAL REVENUES

This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
TAXES								
Property Taxes								
Excise Tax—Non-Resident	3,195.90	2,900	2,750	2,900	2,750	2,900		
Selective Sales or Use Taxes								
Use Fuel Tax	404,129.10	457,400	467,400	487,200	467,400	487,200		
Refund on Use Fuel Tax	(4,437.23)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)		
Gas Tax	23,253,208.22	24,000,000	24,410,000	25,210,000	24,410,000	25,210,000		
Gas Tax Refunds	(645,398.11)	(665,000)	(680,000)	(700,000)	(680,000)	(700,000)		
Motor Carrier Tax	76,607.40	75,000	70,000	70,000	70,000	70,000		
Refunds on Motor Carrier Tax	(61,264.23)	(55,000)	(55,000)	(55,000)	(55,000)	(55,000)		
Use Fuel Tax (Penalties and Interest)	1,981.20	2,300	2,300	2,500	2,300	2,500		
Total	23,024,826.35	23,799,700	24,199,700	24,999,700	24,199,700	24,999,700		
Other Taxes on Specific Businesses or Occupations								
Beano Licenses	3,896.43	3,000	4,000	4,000	4,000	4,000		
Use Fuel Licenses	276.00	300	300	300	300	300		
Outdoor Advertising	29,594.75	26,000	30,000	32,000	30,000	32,000		
Total	33,767.18	29,300	34,300	36,300	34,300	36,300		
Motor Vehicle Registration and Drivers' Licenses								
Registration of Motor Vehicles	8,100,723.06	8,161,125	8,593,665	8,895,776	8,593,665	8,895,776		
Drivers' Licenses	842,790.75	868,000	899,248	931,977	899,248	931,977		
Operators' Examination Fees	98,407.85	72,000	80,620	90,265	80,620	90,265		
Temporary Dealers' Plates	54,125.00	54,550	58,907	61,027	58,907	61,027		
Reserve Numbers	591.00	625	6,500	575	6,500	575		
Duplicate Auto Plates	8,519.00	12,100	3,975	4,500	3,975	4,500		
Duplicate Tabs	1,692.75	1,825	725	780	725	780		
Duplicate Certificates	3,490.50	3,325	3,660	3,788	3,660	3,788		
Application Fees	32,225.00	31,100	33,000	33,000	33,000	33,000		
Transporters' Permits	267.00	285	300	330	300	330		
Transfer of Plates	225,152.71	216,900	234,197	238,984	234,197	238,984		
Motor Vehicle Refunds	(136.56)	12,750	19,500	22,000	—	—		
State Police—Registration Increase	300,564.75	—	360,000	375,000	360,000	375,000		
Total	9,668,412.81	9,434,585	10,294,297	10,658,002	10,274,797	10,636,002		
Other Taxes								
Inspection Stickers	43,147.75	41,650	45,707	46,924	45,707	46,924		
Inspection Station Licenses	3,604.00	3,350	3,622	3,980	3,622	3,980		
Opening Permits	51,739.11	45,000	55,000	55,000	55,000	55,000		
Overload Permits	59,420.10	53,000	65,000	75,000	65,000	75,000		
Total	157,910.96	143,000	169,329	180,904	169,329	180,904		
TOTAL TAXES	32,888,113.20	33,409,485	34,700,376	35,877,806	34,680,876	35,855,806		

TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
FINES, FORFEITS AND PENALTIES								
Fines	115,115.62	93,800	120,000	130,000	120,000	130,000		
Overload Fines	109,769.36	70,000	120,000	125,000	120,000	125,000		
TOTAL FINES, FORFEITS AND PENALTIES	224,884.98	163,800	240,000	255,000	240,000	255,000		
REVENUE FROM USE OF MONEY AND PROPERTY								
Interest on Notes Received and Accounts Received	9,150.00	6,700	6,700	5,000	6,700	5,000		
Interest on Bonds	418,865.34	354,000	250,000	250,000	250,000	250,000		
Profit or Loss on Sale of Securities	3,275.00	—	—	—	—	—		
Discount on Purchases	11,700.00	—	—	—	—	—		
Premium on Sale of Bonds	9,306.00	—	—	—	—	—		
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	452,296.34	360,700	256,700	255,000	256,700	255,000		
REVENUE FROM OTHER AGENCIES								
From Federal Government								
Federal Grants for Highways and Bridges	19,530,675.67	16,720,000	21,065,000	19,059,000	21,065,000	19,059,000		
Services and Fees Charged Federal Government	289,441.36	307,650	—	—	—	—		
From Cities and Towns								
City and Town Grants for Highways and Bridges	1,913,587.45	905,000	883,000	883,000	883,000	883,000		
City Grants	636,184.28	693,350	700,000	700,000	700,000	700,000		
Services for Outside Agencies	181,567.48	210,000	210,000	210,000	210,000	210,000		
Services and Fees Charged to Cities and Towns	35,621.50	2,600	—	—	—	—		
From Private Sources								
Private Contributions for Other Purposes	61,723.36	—	—	—	—	—		
TOTAL REVENUE FROM OTHER AGENCIES	22,648,801.10	18,838,600	22,858,000	20,852,000	22,858,000	20,852,000		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	15.00	—	—	—	—	—		
Rent of Buildings	1,749.84	1,750	1,750	1,750	1,750	1,750		
Use of Concessions	926.93	400	675	1,350	675	1,350		
Miscellaneous Rents and Leases	3,462.77	2,900	500	500	500	500		
Entrance Fees	315.00	300	200	200	200	200		
Registration Fees, Reciprocity Fees, etc.	29.00	—	—	—	—	—		
Witness Fees	677.42	300	650	650	650	650		
Miscellaneous Services and Fees	54,941.05	18,100	20,305	20,500	20,305	20,500		
Service Department Billings	124,761.69	160,000	160,000	160,000	160,000	160,000		
Certified Document Fees	17.00	—	—	—	—	—		
Sale of Plans and Specifications	2,519.40	2,900	2,900	2,900	2,900	2,900		
Sale of Maps	8,039.67	5,400	1,400	1,400	1,400	1,400		
Sale of Meals	1,703.70	200	—	—	—	—		
Sale of Timber, Gravel and Grass	263.77	—	—	—	—	—		
Miscellaneous Sales	68,669.21	68,700	79,400	79,400	79,400	79,400		

TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
SERVICE CHARGES FOR CURRENT SERVICES—Continued								
Miscellaneous Receipts	87.40	—	—	—	—	—		
Services and Fees Charged to Other Departments	35,643.59	42,500	44,500	44,500	44,500	44,500		
TOTAL SERVICE CHARGES FOR CURRENT SERVICES	303,822.44	303,450	312,280	313,150	312,280	313,150		
CONTRIBUTIONS AND TRANSFERS								
From General Fund	1,050,530.58	1,060,755	1,177,616	1,192,031	1,126,194	1,152,973		
SALE AND COMPENSATION FOR LOSS OF PROPERTY								
Sale of Land	25.00	—	—	—	—	—		
Other Settlements	60.00	—	—	—	—	—		
Settlement of Fire Losses	697.40	—	500	500	500	500		
Insurance Settlement	2,595.08	1,000	1,000	1,000	1,000	1,000		
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTY	3,377.48	1,000	1,500	1,500	1,500	1,500		
TOTAL REVENUES	57,571,826.12	54,137,790	59,546,472	58,746,487	59,475,550	58,685,429		
Earmarked Revenues	24,304,237.57	20,447,105	24,622,341	22,640,546	24,570,919	22,601,488		
Revenue Available for Appropriation	33,267,588.55	33,690,685	34,924,131	36,105,941	34,904,631	36,083,941		
TOTAL REVENUES	57,571,826.12	54,137,790	59,546,472	58,746,487	59,475,550	58,685,429		

This schedule does not include Bond Funds of $6,564,025 the first year; $11,578,975 the second year; $1,600,000 the first Request and Recommendation Year and $4,500,000 the second Request and Recommendation Year.

ALLOCATION BY ORGANIZATION UNITS

A Summary showing Allocations by Organization Units—the requested allocations and those recommended for 1961-62 and 1962-63.

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
GENERAL ADMINISTRATION									
Administration	403	810,887.00	775,608	910,431	925,424	791,415	799,744		
Radio Operation	404	47,587.00	48,595	59,335	53,191	59,335	53,191		
Planning Division	405	76,812.00	134,238	128,889	137,877	128,889	137,877		
Secretary of State—Motor Vehicle Division	406	579,913.00	952,506	656,805	658,774	626,650	630,487		
Maintenance of Motor Vehicle Building	407	17,407.00	17,537	20,284	20,739	20,284	20,739		
TOTAL GENERAL ADMINISTRATION		1,532,606.00	1,928,484	1,775,744	1,796,005	1,626,573	1,642,038		
PROTECTION OF PERSONS AND PROPERTY									
State Police Administration	409	1,015,642.00	1,008,739	1,154,148	1,168,601	1,103,963	1,130,781		
State Police Headquarters and Garage	412	9,536.00	9,561	10,903	10,934	9,666	9,697		
Highway Safety Committee	414	12,150.00	12,200	12,562	12,495	12,562	12,495		
Motor Vehicle Dealer Registration Board	408	2,055.00	2,055	2,350	2,470	2,350	2,470		
TOTAL PROTECTION OF PERSONS AND PROPERTY		1,039,383.00	1,032,555	1,179,963	1,194,500	1,128,541	1,155,443		
HIGHWAYS AND BRIDGES									
Contingent Expense	416	130,000.00	130,000	150,000	150,000	150,000	150,000		
State Aid Construction	417	2,000,000.00	2,000,000	2,000,000	2,050,000	2,000,000	2,050,000		
State Aid (Hardship Cases)	418	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Special Resolves	419	21,609.00	—	—	—	—	—		
Island Town Refunds	420	11,500.00	11,500	12,000	12,500	12,000	12,500		
Bridge Maintenance	421	540,000.00	540,000	590,000	590,000	590,000	590,000		
Picnic Areas	422	35,000.00	35,000	85,000	50,000	85,000	50,000		
Traffic Services	424	300,000.00	308,000	428,722	449,040	428,722	449,040		
Maintenance of State and State Aid Highways	425	7,980,000.00	8,220,000	8,746,000	8,881,000	8,746,000	8,881,000		
Town Road Improvement	426	1,500,000.00	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
Compensation for Injuries	427	50,000.00	50,000	55,000	55,000	55,000	55,000		
Snow Removal	429	5,072,000.00	5,257,000	5,600,000	5,800,000	5,600,000	5,800,000		
Grade Crossing Protection	431	20,000.00	20,000	20,000	20,000	20,000	20,000		
Bridge Construction	432	750,000.00	750,000	700,000	700,000	700,000	700,000		
Highway Construction	434	4,296,061.00	2,822,025	7,607,657	5,698,657	7,607,657	5,698,657		
TOTAL HIGHWAYS AND BRIDGES		23,706,170.00	22,643,525	28,494,379	26,956,197	28,494,379	26,956,197		
Bond Retirement	436	3,600,000.00	4,650,000	1,550,000	4,150,000	1,550,000	4,150,000		
Interest on Bonded Debt	437	599,550.00	790,805	961,938	1,111,313	961,938	1,111,313		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
General Fund:									
Accounting Services		69,000.00	69,000	79,000	79,000	79,000	79,000		
Auditing Services		5,000.00	5,000	5,000	5,000	5,000	5,000		
Purchasing Services		1,228.00	1,259	1,349	1,393	1,349	1,393		
Legal Services		16,400.00	16,500	17,648	18,396	17,648	18,396		
Administration of Gasoline and Use Fuel Tax		75,414.00	71,276	82,811	82,571	82,811	82,571		

ALLOCATION BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL 1959-60	ACTUAL 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS—Continued									
Public Utilities Commission — Topographic Mapping		10,000.00	10,000	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:									
Auditing Services		3,000.00	3,000	6,000	6,000	6,000	6,000		
Trust and Agency Funds:									
Retirement—Pension Fund		335,942.00	340,667	452,909	459,725	452,909	459,725		
Retirement—Expense Fund		5,000.00	5,000	7,578	7,578	7,578	7,578		
Public Service Enterprises:									
Joshua L. Chamberlain Bridge Interest		39,000.00	37,500	36,375	35,625	36,375	35,625		
Fore River Bridge Interest		105,000.00	105,000	105,000	105,000	105,000	105,000		
Jonesport-Beals Bridge		65,000.00	62,600	60,200	58,525	60,200	58,525		
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	438	729,984.00	726,802	863,870	868,813	863,870	868,813		
TOTAL HIGHWAY FUND		31,207,693.00	31,772,171	34,825,894	36,076,828	34,625,301	35,883,804		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
GENERAL ADMINISTRATION									
Administration	403	784,580.27	790,888	915,231	930,224	796,215	804,544		
Radio Operation	404	38,168.60	48,595	59,335	53,191	59,335	53,191		
Planning Division	405	480,061.99	463,000	394,889	397,877	394,889	397,877		
Secretary of State—Motor Vehicle Division	406	702,891.43	1,044,356	711,305	722,631	681,150	694,344		
Maintenance of Motor Vehicle Building	407	18,049.87	18,083	19,455	19,897	19,455	19,897		
TOTAL GENERAL ADMINISTRATION		2,023,752.16	2,364,922	2,100,215	2,123,820	1,951,044	1,969,853		
PROTECTION OF PERSONS AND PROPERTY									
State Police Garage—Construction	413	8,321.59	—	—	—	—	—		
State Police Administration	409	2,066,276.85	2,094,795	2,250,203	2,277,927	2,149,834	2,202,287		
State Police Headquarters and Garage	412	17,328.71	19,616	21,071	21,121	18,596	18,646		
Highway Safety Committee	414	17,572.97	24,400	24,725	24,585	24,725	24,585		
Motor Truck Regulation	415	112,770.71	125,100	140,570	142,028	140,570	142,028		
Motor Vehicle Dealer Registration Board	408	2,229.45	2,055	2,350	2,470	2,350	2,470		
TOTAL PROTECTION OF PERSONS AND PROPERTY		2,224,500.28	2,265,966	2,438,919	2,468,131	2,336,075	2,390,016		
HIGHWAYS AND BRIDGES									
Contingent Expense	416	229,156.19	185,000	537,000	163,000	537,000	163,000		
State Aid Construction	417	2,586,043.42	3,041,000	2,800,000	3,000,000	2,800,000	3,000,000		
State Aid (Hardship Cases)	418	1,285,920.48	1,205,000	1,150,000	1,150,000	1,150,000	1,150,000		
Special Resolves	419	19,702.87	1,906	—	—	—	—		
Island Town Refunds	420	3,426.25	18,917	12,000	12,500	12,000	12,500		
Bridge Maintenance	421	637,200.63	1,220,000	1,607,000	604,000	1,607,000	604,000		
Picnic Areas	422	39,419.69	100,700	85,200	50,000	85,200	50,000		
Suspense Account	423	328,825.88	400,000	400,000	400,000	400,000	400,000		
Traffic Services	424	313,387.28	402,100	453,722	474,040	453,722	474,040		
Maintenance of State and State Aid Highways	425	8,302,591.23	8,387,820	8,795,500	8,930,500	8,795,500	8,930,500		
Town Road Improvement	426	1,453,334.90	1,650,000	1,600,000	1,600,000	1,600,000	1,600,000		
Compensation for Injuries	427	57,108.18	50,000	55,000	55,000	55,000	55,000		
State Highway—Non-Federal System	428	453,961.88	423,000	770,000	600,000	770,000	600,000		
Snow Removal	429	5,250,333.51	5,455,880	5,740,000	5,940,000	5,740,000	5,940,000		
Secondary Roads	430	4,195,418.69	3,900,000	5,000,000	5,000,000	5,000,000	5,000,000		
Grade Crossing Protection	431	34,667.28	42,896	20,000	20,000	20,000	20,000		
Bridge Construction	432	1,189,801.31	1,250,000	1,200,000	1,200,000	1,200,000	1,200,000		
Primary Roads	433	23,671,760.51	21,000,000	28,000,000	24,000,000	28,000,000	24,000,000		
TOTAL HIGHWAYS AND BRIDGES		50,052,060.18	48,734,219	58,225,422	53,199,040	58,225,422	53,199,040		
Bond Retirement	436	3,600,000.00	4,650,000	3,550,000	4,350,000	3,550,000	4,350,000		
Interest on Bonded Debt	437	622,112.50	697,618	961,938	1,111,313	961,938	1,111,313		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL 1959-60	ESTIMATED 1960-61	DEPARTMENT REQUEST 1961-62	DEPARTMENT REQUEST 1962-63	BUDGET RECOMMENDATION 1961-62	BUDGET RECOMMENDATION 1962-63	LEGISLATIVE APPROPRIATION 1961-62	LEGISLATIVE APPROPRIATION 1962-63
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
General Fund:									
Accounting Services		80,402.90	75,000	86,000	86,000	86,000	86,000		
Auditing Services		4,278.20	5,000	5,000	5,000	5,000	5,000		
Purchasing Services		1,261.55	1,259	1,349	1,393	1,349	1,393		
Legal Services		15,813.99	16,500	17,648	18,396	17,648	18,396		
Administration of Gasoline and Use Fuel Tax		66,115.36	71,276	82,811	82,571	82,811	82,571		
Public Utilities Commission — Topographic Mapping		10,000.00	10,000	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:									
Auditing Services		4,834.46	3,000	6,000	6,000	6,000	6,000		
Trust and Agency Funds:									
Retirement—Pension Fund		335,942.00	399,928	567,714	576,257	567,714	576,257		
Retirement—Expense Fund		5,000.00	5,000	7,578	7,578	7,578	7,578		
Public Service Enterprises:									
Joshua L. Chamberlain Bridge Interest		39,000.00	37,500	36,375	35,625	36,375	35,625		
Fore River Bridge Interest		105,000.00	105,000	105,000	105,000	105,000	105,000		
Jonesport Reach Bridge		65,000.00	62,600	60,200	58,525	60,200	58,525		
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	438	732,648.46	792,063	985,675	992,345	985,675	992,345		
TOTAL HIGHWAY FUND		59,255,073.58	59,504,788	68,262,169	64,244,649	68,010,154	64,012,567		

HIGHWAY FUND

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Balance Forward	14,214,846.48	*17,169,623	22,671,580	17,457,646	22,671,580	17,457,646		
Allocations—By Legislature	31,207,693.00	31,772,171	34,825,894	36,076,828	34,625,301	35,883,804		
Allocations—By Governor and Council and Highway Commission	268,623.96	1,301,681	2,000,000	—	2,000,000	—		
Bonds, Proceeds of	6,564,025.00	11,578,975	1,600,000	4,500,000	1,600,000	4,500,000		
Departmental Revenue	24,304,237.57	20,447,105	24,622,341	22,640,546	24,570,919	22,601,488		
Total Available	76,559,426.01	82,269,555	85,719,815	80,675,020	85,467,800	80,442,938		
Expenditures	59,255,073.58	59,504,788	68,262,169	64,244,649	68,010,154	64,012,567		
Unexpended Balance Carried to Next Year	17,169,624.65	22,671,580	17,457,646	16,430,371	17,457,646	16,430,371		
Unexpended Balance Lapsed	134,727.78	93,187	—	—	—	—		

* Adjustment of Balance Forward $1.65.

PART I

SECTION IV

Special Revenue Fund Summaries

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
REVENUES								
Maine Forestry District Tax	564,345.73	499,628	490,000	490,000	490,000	490,000		
Gasoline Taxes (Net)	90,847.17	85,000	85,000	85,000	85,000	85,000		
Hunting and Fishing Licenses	1,811,810.86	1,665,120	1,736,600	1,736,600	1,736,600	1,736,600		
Potato Tax	300,626.33	310,000	310,000	310,000	310,000	310,000		
Sardine Development Tax	448,117.37	425,000	499,000	499,000	499,000	499,000		
Taxes on Insurance Companies	110,456.79	100,750	110,340	110,340	110,340	110,340		
Other Taxes	638,383.33	610,484	639,971	663,261	639,971	663,261		
From Federal Government	4,251,374.82	5,256,304	4,837,315	4,669,678	4,722,031	4,565,263		
From Cities, Towns and Counties	100,481.02	105,000	143,416	144,416	118,416	119,416		
Service Charges for Current Services	1,063,107.04	1,266,820	1,338,366	1,298,078	1,338,366	1,298,078		
Other Revenues	141,933.01	106,285	96,660	96,660	96,660	96,660		
Contributions and Transfers from Other Funds:								
General Fund	218,942.36	110,807	202,327	204,960	100,782	100,782		
Highway Fund	4,834.46	3,000	6,000	6,000	6,000	6,000		
Trust and Agency Funds	54.51	25,030	30	30	30	30		
Working Capital Funds	—	18,000	—	—	—	—		
TOTAL REVENUES	9,745,314.80	10,587,228	10,495,025	10,314,023	10,253,196	10,080,430		
EXPENDITURES								
General Administration	89,938.54	160,977	149,196	149,024	149,196	149,024		
Protection of Persons and Property	707,747.97	680,232	685,262	695,268	685,262	695,268		
Development and Conservation of Natural Resources	4,769,354.35	5,609,394	5,076,793	5,044,991	4,956,793	4,924,991		
Health, Welfare and Charities	761,421.60	856,118	870,828	845,255	870,828	845,255		
Education and Libraries	1,375,775.05	2,113,279	1,701,810	1,680,588	1,600,356	1,573,868		
Maine Employment Security Commission—Administration	1,453,505.98	1,891,799	1,730,435	1,602,357	1,730,435	1,602,357		
Contributions and Transfers to Other Funds:								
General Fund	155,198.22	137,767	151,154	150,333	145,872	145,050		
Public Service Enterprises	4,559.69	2,000	2,000	2,000	2,000	2,000		
Trust and Agency Funds.	257,909.46	256,915	299,272	303,756	299,272	303,756		
TOTAL EXPENDITURES	9,575,410.86	11,708,481	10,666,750	10,473,572	10,440,014	10,241,569		
Excess of Revenues over Expenditures	169,903.94	(1,121,253)	(171,725)	(159,549)	(186,818)	(161,139)		
Other Amounts Available:								
Transferred to Appropriations from Unappropriated Surplus	(3,000.00)	—	—	—	—	—		
Departmental Balances at Beginning of Year	4,068,978.30	*4,235,867	3,114,614	2,942,889	3,114,614	2,927,796		
Total Excess	4,235,882.24	3,114,614	2,942,889	2,783,340	2,927,796	2,766,657		
Excess Applied as follows:								
Departmental Balances at End of Year	4,235,882.24	3,114,614	2,942,889	2,783,340	2,927,796	2,766,657		

* Adjustment of Balance Forward ($15.24).

SPECIAL REVENUE FUNDS

DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments). It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
TAXES								
Property Taxes								
State Tax on Property in Maine Forestry District	564,345.73	499,628	490,000	490,000	490,000	490,000		
Excise Tax—Non-Residents	14.63	—	—	—	—	—		
Total Property Taxes	564,360.36	499,628	490,000	490,000	490,000	490,000		
Taxes on Sales of Specific Commodities								
Gasoline Tax								
Tax on Internal Combustion Fuel	24,013.54	20,000	20,000	20,000	20,000	20,000		
Tax on Aeronautical Gasoline (Net)	66,833.63	65,000	65,000	65,000	65,000	65,000		
Total Gasoline Tax	90,847.17	85,000	85,000	85,000	85,000	85,000		
Selective Sales Taxes								
Milk Commission Fees—1c per cwt.	33,883.72	32,500	33,500	34,000	33,500	34,000		
Milk Commission Fees—Additional 2c per cwt.	67,716.27	65,000	66,000	67,000	66,000	67,000		
Milk Tax	115,614.39	115,000	117,000	118,000	117,000	118,000		
Total Selective Sales Taxes	217,214.38	212,500	216,500	219,000	216,500	219,000		
Taxes on Specific Businesses or Occupations								
Insurance Companies								
Fire Prevention and Investigation	81,436.54	75,000	81,400	81,400	81,400	81,400		
Licenses to Insurance Companies	28,030.25	25,000	28,000	28,000	28,000	28,000		
Rating Organization Licenses	390.00	400	390	390	390	390		
Certificate of Qualification of Domestic Companies	200.00	50	200	200	200	200		
Certificate of Authority of Inter-Insurers	400.00	300	350	350	350	350		
Total Tax on Insurance Companies	110,456.79	100,750	110,340	110,340	110,340	110,340		
Banks								
Tax on Banking Resources	800.00	700	825	825	825	825		
Semi-Annual Assessments	54,459.25	50,000	54,500	55,000	54,500	55,000		
Total Tax on Banks	55,259.25	50,700	55,325	55,825	55,325	55,825		
Other Taxes on Specific Businesses or Occupations								
Sardine Packers' Licenses	1,550.00	1,600	1,600	1,600	1,600	1,600		
Registration of Commercial Fertilizers	10,202.00	10,000	10,000	10,000	10,000	10,000		
Registration of Feeding Stuffs	31,220.00	29,000	31,000	31,000	31,000	31,000		
Milk Dealers' Licenses	299.00	290	280	270	280	270		
Tax on Blueberries	28,700.02	28,000	28,000	28,000	28,000	28,000		
License to Brokers	2,214.00	1,840	1,800	1,900	1,800	1,900		
Oilburnermen's Licenses	8,866.00	8,500	8,900	8,900	8,900	8,900		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Taxes on Specific Businesses or Occupations—Continued								
Oilburnermen's Apprenticeship License	425.00	375	450	450	450	450		
License Fee—Salesmen	244.00	260	250	250	250	250		
Filing Annual Statements of Insurance Companies—Other States	24,010.00	22,500	24,000	24,000	24,000	24,000		
Cinematograph Fee	1,270.00	—	1,270	1,270	1,270	1,270		
Cinematograph Operator Fee	2,811.00	—	2,811	2,811	2,811	2,811		
First-time Brokers' Examinations	650.00	650	650	650	650	650		
First-time Agents' Examinations	9,225.00	6,400	9,225	9,225	9,225	9,225		
Renewal of Brokers' Licenses	7,390.00	7,500	15,200	15,400	15,200	15,400		
Renewal of Salesmen's Licenses	554.00	600	650	700	650	700		
Nursing Attendant Licenses—Original	1,075.00	1,100	1,200	1,300	1,200	1,300		
Reinstatement Fee—Professional Nurses	830.00	800	800	800	800	800		
Nursing Attendant Licenses—Renewal	495.00	500	550	600	550	600		
Reinstatement Fee—Practical Nurses	—	200	150	150	150	150		
Pilot and Parachute Riggers' Licenses	1,153.00	857	1,000	1,000	1,000	1,000		
Aircraft Licenses	607.00	439	500	500	500	500		
Electricians' Licenses—Master	8,078.00	11,000	8,200	8,200	8,200	8,200		
Sale of Stamps—Bedding	6,545.00	5,800	5,900	5,900	5,900	5,900		
Electrician Journeyman's License	2,795.00	6,000	3,000	3,000	3,000	3,000		
Electrician Apprentice License	62.00	120	75	75	75	75		
Electrician's Helper License	61.00	75	70	70	70	70		
Quahog Tax	921.18	—	2,500	2,500	2,500	2,500		
Cultivation of Quahogs and Clams	1,233.05	900	900	900	900	900		
Resident Inter-State Shellfish Transportation Licenses	647.50	200	200	200	200	200		
Circus Licenses and Show Licenses	3,000.00	—	3,000	3,000	3,000	3,000		
Licenses—Prophylactic Rubber Goods	613.00	500	500	500	500	500		
Licenses — Roadside Eating and Lodging Houses	83,042.50	90,000	90,000	90,000	90,000	90,000		
First-time Insurance Adjusters' Examination	330.00	110	330	330	330	330		
Fees for Cosmetics	8.00	8	—	—	—	—		
Plumbers' Licenses	17,901.53	19,000	19,000	19,000	19,000	19,000		
Commercial Shellfish Licenses	6,165.00	7,000	7,000	7,000	7,000	7,000		
Boat Registration Transfers	30.00	—	30	30	30	30		
Boat Registration—Duplicates and Transfers	132.00	—	100	100	100	100		
Registration of Boats over 10 H.P.	24,318.00	5,000	5,000	24,000	5,000	24,000		
Registration of Boats for Hire	4,959.00	5,000	5,000	5,000	5,000	5,000		
Motor Boat Operators' Licenses	47.00	25	40	40	40	40		
Registration of Boat Dealers and Manufacturers	1,210.00	600	200	1,000	200	1,000		
Non-Resident Inter-State Shellfish Transportation	—	85	85	85	85	85		
Measuring Fees—Sardine Boats	917.50	—	—	—	—	—		
Duplicate Licenses	2.25	5	5	5	5	5		
Roadside Menageries Licenses	350.00	150	300	300	300	300		
Barbers' and Hairdressers' Licenses	27,509.50	28,000	30,000	30,000	30,000	30,000		
Registration Fee—Professional Resident Engineers	3,268.95	3,200	3,200	3,200	3,200	3,200		

SPECIAL REVENUE FUNDS

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Taxes on Specific Businesses or Occupations—Continued								
Registration Fee—Professional Non-Resident Engineers	1,888.76	1,800	1,800	1,800	1,800	1,800		
Total Other Taxes on Specific Businesses or Occupations	329,825.74	305,989	326,721	347,011	326,721	347,011		
Hunting and Fishing Licenses								
Resident Deer Transportation Licenses	920.00	950	900	900	900	900		
Transportation Tags—Fish and Deer	106.20	100	100	100	100	100		
Non-Resident Bird Hunting Licenses	24,260.00	18,450	24,000	24,000	24,000	24,000		
Non-Resident Hunting Licenses—Exchange	7,725.00	4,100	7,000	7,000	7,000	7,000		
Guide Replacement Licenses	2,171.00	2,015	2,000	2,000	2,000	2,000		
Resident Trapping Licenses—Statewide	9,775.00	9,200	9,200	9,200	9,200	9,200		
Resident Trapping Licenses—Organized	2,045.00	2,150	2,000	2,000	2,000	2,000		
Resident Trapping Licenses—Exchange	10.00	—	—	—	—	—		
Pheasant Wing Bands	57.40	50	50	50	50	50		
Pheasant Breeders Licenses	160.00	150	150	150	150	150		
Resident Taxidermist Licenses	100.00	85	100	100	100	100		
Camp Proprietors' Licenses	750.00	600	700	700	700	700		
Game and Fur Farm Licenses	370.00	600	350	350	350	350		
State Fur Buyers' Licenses	550.00	450	500	500	500	500		
Non-Resident Fur Buyers' Licenses	300.00	200	200	200	200	200		
Deer Skin Dealers' Licenses	1,925.00	1,500	1,500	1,500	1,500	1,500		
Live Bait Dealers' Licenses	1,350.00	1,300	1,300	1,300	1,300	1,300		
Resident Combination Licenses	210,320.00	185,575	200,000	200,000	200,000	200,000		
Resident Hunting Licenses	273,172.50	261,700	270,000	270,000	270,000	270,000		
Resident Fishing Licenses	267,667.50	250,000	260,000	260,000	260,000	260,000		
Resident Archery Licenses	2,560.00	1,960	2,000	2,000	2,000	2,000		
Non-Resident Junior Bird Hunting Licenses	460.00	360	400	400	400	400		
Eel Permits	202.51	540	200	200	200	200		
Non-Resident Deer Hunting Licenses	600,375.00	576,200	580,000	580,000	580,000	580,000		
Non-Resident Archery Licenses	1,450.00	940	1,200	1,200	1,200	1,200		
License to Sell Fish Commercially	73.00	45	50	50	50	50		
Duplicate License Fees	266.25	200	200	200	200	200		
Beaver Stamping Fees	6,858.00	6,600	6,600	6,600	6,600	6,600		
Fisher Stamping Fees	163.50	100	100	100	100	100		
Dog Training Area Licenses	120.00	100	100	100	100	100		
Non-Resident Season Fishing Licenses	112,084.50	89,300	100,000	100,000	100,000	100,000		
Non-Resident 15-day Fishing Licenses	157,635.50	142,200	150,000	150,000	150,000	150,000		
Non-Resident Exchange Fishing Licenses	2,907.00	2,700	2,700	2,700	2,700	2,700		
3-day Fishing Licenses	86,145.50	74,400	80,000	80,000	80,000	80,000		
Fishing Licenses for Boys' and Girls' Camps	1,590.00	700	1,000	1,000	1,000	1,000		
Non-Resident Junior Fishing Licenses	19,898.00	16,200	18,000	18,000	18,000	18,000		
Resident Guide Licenses	14,237.50	12,150	13,000	13,000	13,000	13,000		
Non-Resident Guide Licenses	1,050.00	1,250	1,000	1,000	1,000	1,000		
Total Hunting and Fishing Licenses	1,811,810.86	1,665,120	1,736,600	1,736,600	1,736,600	1,736,600		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Other Taxes								
Potato Tax	300,626.33	310,000	310,000	310,000	310,000	310,000		
Sardine Development Tax	448,117.37	425,000	499,000	499,000	499,000	499,000		
Permit to Install Plumbing	33,690.84	35,000	35,000	35,000	35,000	35,000		
Airport and Seaplane Base Licenses	205.00	205	205	205	205	205		
Certification of Registration and Inspection	70.00	—	70	70	70	70		
Aircraft Dealer License	120.00	60	120	120	120	120		
Fertilizer Tax	1,562.03	5,400	5,400	5,400	5,400	5,400		
Aircraft Manufacturers' License	22.50	30	30	30	30	30		
Dry Bean Tax	398.96	600	600	600	600	600		
Total Other Taxes	784,813.03	776,295	850,425	850,425	850,425	850,425		
TOTAL TAXES	3,964,587.58	3,695,982	3,870,911	3,894,201	3,870,911	3,894,201		
FINES, FORFEITS AND PENALTIES								
Fines	80,860.30	73,600	80,200	80,200	80,200	80,200		
REVENUE FROM USE OF MONEY AND PROPERTY								
Premium on Bonds	—	285	—	—	—	—		
REVENUE FROM OTHER AGENCIES								
Revenue from Federal Government								
Federal Grants for Public Health	493,387.76	469,961	524,480	527,401	524,480	527,401		
Federal Grants for Unemployment	1,499,003.06	1,554,782	1,685,079	1,705,627	1,685,079	1,705,627		
Federal Grants for Education	1,447,573.14	1,890,154	1,672,064	1,646,280	1,606,780	1,591,865		
Federal Grants for Other Purposes	674,145.39	1,283,362	907,632	742,310	857,632	692,310		
Federal Grants for Fisheries Research	62,449.47	48,000	48,000	48,000	48,000	48,000		
Services and Fees Charged Federal Government	66.00	60	60	60	60	60		
Federal Advances—Civil Defense	74,750.00	9,985	—	—	—	—		
Total Revenue from Federal Government	4,251,374.82	5,256,304	4,837,315	4,669,678	4,722,031	4,565,263		
Revenue from Cities, Towns and Counties								
Other Revenues from Cities and Towns	40,206.20	44,000	80,416	81,416	55,416	56,416		
Services and Fees Charged to Counties	13,514.81	12,000	11,000	11,000	11,000	11,000		
Services and Fees Charged to Cities and Towns	46,760.01	49,000	45,000	45,000	45,000	45,000		
County Grants for Other Purposes	—	—	7,000	7,000	7,000	7,000		
Total Revenue from Cities, Towns and Counties	100,481.02	105,000	143,416	144,416	118,416	119,416		
Revenue from Private Sources								
Private Contributions for Other Purposes	37,887.83	29,400	14,660	14,660	14,660	14,660		
TOTAL REVENUE FROM OTHER AGENCIES	4,389,743.67	5,390,704	4,995,391	4,828,754	4,855,107	4,699,339		

SPECIAL REVENUE FUNDS

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	120.00	—	—	—	—	—		
Rent of Buildings	643.50	180	200	200	200	200		
Use of Concessions	438.17	400	400	400	400	400		
Examination of Plans	30.00	—	30	30	30	30		
Auditing Services Rendered	1,022.28	1,400	1,100	1,100	1,100	1,100		
Examination Fees	103,715.67	132,100	112,475	116,575	112,475	116,575		
Duplicate Fees	8.00	—	—	—	—	—		
Inspection Services	676,301.03	862,640	867,400	869,400	867,400	869,400		
Laboratory Services Rendered	17,687.01	15,000	15,000	15,000	15,000	15,000		
Registration Fees, Reciprocity Fees, etc.	41,075.50	42,015	42,215	42,415	42,215	42,415		
T. B. Hospital Services Rendered—Central Maine Sanatorium	10.50	—	—	—	—	—		
Tuition Fees	3,256.00	1,275	5,400	6,300	5,400	6,300		
Witness Fees	119.32	100	30	30	30	30		
Miscellaneous Services and Fees	4,883.08	2,350	4,300	4,300	4,300	4,300		
Sardine Assessments	88,887.96	100,000	150,000	150,000	150,000	150,000		
Exhibit Fees	218.00	300	200	200	200	200		
Trucking Services	4,438.33	1,980	4,288	—	4,288	—		
Fees Motor Vehicle Raceway	300.00	—	300	300	300	300		
Testing School Water	2,118.50	3,000	3,000	3,000	3,000	3,000		
Fireworks Permit	8.00	—	8	8	8	8		
Florida Test Samples	23,010.00	26,400	26,000	26,000	26,000	26,000		
Sale of Hides and Carcasses	853.26	200	300	300	300	300		
Sale of Plans and Specifications	50.00	—	—	—	—	—		
Sale of Maps	560.95	400	400	400	400	400		
Sale of Books	1,441.55	70	1,300	1,300	1,300	1,300		
Sale of Nursery Stock	41,129.98	29,600	43,200	—	43,200	—		
Sale of Supplies	300.45	—	—	—	—	—		
Sale of Timber, Gravel and Grass	697.75	—	—	—	—	—		
Miscellaneous Sales Including Scrap	1,062.10	40	—	—	—	—		
Miscellaneous Receipts	1,241.39	560	800	800	800	800		
Services and Fees Charged to Other Departments	47,478.76	46,810	60,020	60,020	60,020	60,020		
TOTAL SERVICE CHARGES FOR CURRENT SERVICES	1,063,107.04	1,266,820	1,338,366	1,298,078	1,338,366	1,298,078		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Contributions from General Fund	218,942.36	110,807	202,327	204,960	100,782	100,782		
Contributions from Highway Fund	4,834.46	3,000	6,000	6,000	6,000	6,000		
Contributions from Trust and Agency Funds	54.51	25,030	30	30	30	30		
Contributions from Working Capital Funds	—	18,000	—	—	—	—		
TOTAL CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS	223,831.33	156,837	208,357	210,990	106,812	106,812		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
Sale of Equipment	8,637.23	—	—	—	—	—		
Sale of Stumpage	1,905.17	3,000	1,800	1,800	1,800	1,800		

DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
SALE AND COMPENSATION FOR LOSS OF PROPERTIES—Continued								
Sale of Automobiles	837.00	—	—	—	—	—		
Insurance Settlements—Other	469.01	—	—	—	—	—		
Sale of Land	10,736.47	—	—	—	—	—		
Sale of Buildings	600.00	—	—	—	—	—		
TOTAL SALE AND COMPENSATION FOR LOSS OF PROPERTIES	23,184.88	3,000	1,800	1,800	1,800	1,800		
TOTAL DEDICATED REVENUE	9,745,314.80	10,587,228	10,495,025	10,314,023	10,253,196	10,080,430		

SPECIAL REVENUE FUNDS

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund Accounts, by organization units, of funds available from earmarked Revenues or carrying balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
GENERAL ADMINISTRATION								
Audit—Municipal Division	74,731.04	91,450	101,780	100,608	101,780	100,608		
Civil Defense and Public Safety — Federal Matching Program—Local	15,207.50	69,527	—	—	—	—		
Civil Defense and Public Safety—Surplus Property Account	—	—	47,416	48,416	47,416	48,416		
TOTAL GENERAL ADMINISTRATION	89,938.54	160,977	149,196	149,024	149,196	149,024		
PROTECTION OF PERSONS AND PROPERTY								
Maine Aeronautics Commission—Aeronautical Fund	97,639.69	65,308	72,639	73,758	72,639	73,758		
Maine Aeronautics Commission—Airport Construction	—	1,531	—	—	—	—		
Banks and Banking—Administration	141,012.96	166,124	157,455	161,812	157,455	161,812		
Board of Accountancy	1,139.63	750	750	750	750	750		
Board of Bar Examiners	2,686.81	1,800	1,800	1,800	1,800	1,800		
Board of Chiropractors	864.87	1,000	1,000	1,000	1,000	1,000		
Board of Dental Examiners	3,184.49	2,800	2,800	2,800	2,800	2,800		
Board of Embalming Examiners	3,502.99	5,700	4,050	4,050	4,050	4,050		
Board of Registry of Medicine	5,143.05	4,200	4,200	4,200	4,200	4,200		
Board of Registration of Nurses	18,897.15	23,978	23,896	24,366	23,896	24,366		
Board of Optometry	1,421.12	1,100	1,100	1,100	1,100	1,100		
Board of Osteopathy	315.79	400	400	400	400	400		
Board of Pharmacy	5,998.95	6,200	6,200	6,200	6,200	6,200		
Board of Veterinary Examiners	267.60	260	260	260	260	260		
Board of Psychologists	132.40	125	125	125	125	125		
Board of Podiatry and Chiropody	96.25	200	200	200	200	200		
Board of Physical Therapy	26.85	100	100	100	100	100		
Board of Professional Engineers	3,832.31	4,000	4,000	4,000	4,000	4,000		
Board of Architects	2,726.86	1,800	1,800	1,800	1,800	1,800		
Electricians' Examining Board	14,053.96	19,325	14,756	14,756	14,756	14,756		
Oilburnermen's Licensing Board	8,709.80	10,378	10,528	10,342	10,528	10,342		
Insurance—Examining and Rating	66,731.01	43,719	46,374	50,704	46,374	50,704		
Insurance—Examining Agents and Brokers	13,203.65	8,812	10,862	9,162	10,862	9,162		
Insurance—Fire Prevention	93,823.84	84,523	88,372	86,927	88,372	86,927		
Maine Milk Commission	31,671.98	34,336	35,280	35,451	35,280	35,451		
Maine Dairy Council	69,565.10	55,700	57,550	59,550	57,550	59,550		
Milk Tax—Maine Milk Committee	108,886.59	114,200	118,200	118,700	118,200	118,700		
Real Estate Commission	12,137.27	20,270	19,765	20,175	19,765	20,175		
Maine Dry Bean Commission	75.00	1,593	800	780	800	780		
TOTAL PROTECTION OF PERSONS AND PROPERTY	707,747.97	680,232	685,262	695,268	685,262	695,268		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES								
Poultry Inspection—Federal	129,555.88	153,629	151,175	153,984	151,175	153,984		
Sardine Inspection	126,259.60	133,300	153,738	154,958	153,738	154,958		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued								
Poultry Inspection	868.94	2,100	2,000	2,000	2,000	2,000		
Commercial Feed Law	28,692.66	33,600	27,140	27,688	27,140	27,688		
Fertilizer Inspection	8,150.25	14,480	12,358	12,550	12,358	12,550		
Shipping Point Inspection	521,636.24	609,440	609,773	623,189	609,773	623,189		
Certification of Seed	190,183.03	197,000	199,025	200,173	199,025	200,173		
Certification of Oats	1,467.07	1,950	2,355	2,460	2,355	2,460		
Maine Apple Tree Pool	3,880.29	8,066	8,000	8,000	8,000	8,000		
Foundation Seed Program	36,556.56	45,100	46,000	46,000	46,000	46,000		
Blueberry Research—University of Maine	28,125.00	28,000	28,000	28,000	28,000	28,000		
Potato Tax	231,143.99	265,925	266,000	266,000	266,000	266,000		
Urban Planning Fund	121,687.45	266,205	225,951	188,100	105,951	68,100		
S. B. A.—Economic Studies	—	44,000	—	—	—	—		
Maine Sardine Tax Program	431,633.15	464,475	504,015	515,365	504,015	515,365		
Sea and Shore Fisheries—Quahog Tax	4,341.33	4,148	1,950	2,669	1,950	2,669		
Sea and Shore Fisheries—Restoration and Development of Shellfish Resources	4,778.75	14,190	14,650	12,193	14,650	12,193		
Sea and Shore Fisheries—Economic and Biological Survey	6,471.01	1,761	—	—	—	—		
Sea and Shore Fisheries—Research and Development	23,384.19	32,102	20,574	19,670	20,574	19,670		
Inland Fisheries and Game	2,084,407.64	2,443,363	1,999,872	2,018,355	1,999,872	2,018,355		
Forestry—Maine Forestry District	733,163.21	794,588	757,692	763,637	757,692	763,637		
Forestry—Federal Soil Bank Nursery	52,968.11	51,972	46,525	—	46,525	—		
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	4,769,354.35	5,609,394	5,076,793	5,044,991	4,956,793	4,924,991		
HEALTH AND SANITATION								
Sanitary Engineering	109,527.10	126,618	132,572	104,403	132,572	104,403		
Bedding and Mattress Inspection	6,472.26	6,200	6,115	5,522	6,115	5,522		
Federal Health Grants	476,750.18	505,575	513,264	516,016	513,264	516,016		
Control over Plumbing	24,420.08	26,972	28,972	28,972	28,972	28,972		
Regulation of Cosmetics	—	100	—	—	—	—		
Prophylactic License Fees	42.30	3,741	800	800	800	800		
Board of Barbers and Hairdressers	27,227.83	30,382	31,115	31,372	31,115	31,372		
Plumbing Examining Board	19,070.50	20,540	20,667	20,903	20,667	20,903		
TOTAL HEALTH AND SANITATION	663,510.25	720,128	733,505	707,988	733,505	707,988		
WELFARE AND CHARITIES								
Child Welfare Services	93,709.85	120,619	111,000	112,000	111,000	112,000		
Business Enterprise Program	2,090.27	609	600	600	600	600		
Indian Township Administration	—	52	—	—	—	—		
Pineland Hospital and Training Center—Federal Grants	2,111.23	14,710	25,723	24,667	25,723	24,667		
TOTAL WELFARE AND CHARITIES	97,911.35	135,990	137,323	137,267	137,323	137,267		
EDUCATION AND LIBRARIES								
George M. Briggs Fund	189.06	27,800	—	—	—	—		
Disability Freeze Determination	52,105.98	62,076	66,609	69,631	66,609	69,631		

SPECIAL REVENUE FUNDS

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
EDUCATION AND LIBRARIES—Continued								
Federal Vocational Education — Smith-Hughes Act	41,673.76	41,692	40,872	40,872	40,872	40,872		
Federal Vocational Education—George-Barden Act	136,223.82	155,212	117,805	117,456	117,805	117,456		
Federal School Lunch Subsidies	767,260.32	770,000	760,000	750,000	760,000	750,000		
Vocational Education Equipment N. Y. A.	2,688.05	738	—	—	—	—		
Walker School Fund—Concord Township	—	—	—	500	—	500		
Teacher College Extension Courses	3,599.78	1,719	4,600	5,300	4,600	5,300		
N. D. E. A.—Title II—Student Loan Fund	4,750.00	4,750	4,800	5,250	4,800	5,250		
N. D. E. A.—Title III—Instructions	176,675.76	709,069	466,350	447,252	466,350	447,252		
N. D. E. A.—Title V-A—Guidance and Testing	49,347.94	103,785	83,309	82,325	83,309	82,325		
N. D. E. A.—Title VII—Television Research	88,467.40	113,158	—	—	—	—		
N. D. E. A.—Title VIII—Technicians	38,557.17	56,614	62,921	63,761	—	—		
N. D. E. A. — Title X — Education Research and Statistics	11,786.01	56,066	83,944	87,641	45,411	44,682		
Federal Fellowships for Teachers of Mentally Retarded	2,450.00	10,600	10,600	10,600	10,600	10,600		
TOTAL EDUCATION AND LIBRARIES	1,375,775.05	2,113,279	1,701,810	1,680,588	1,600,356	1,573,868		
MAINE EMPLOYMENT SECURITY COMMISSION								
Administration	1,444,955.98	1,459,841	1,567,993	1,602,357	1,567,993	1,602,357		
Office Building	8,550.00	431,958	162,442	—	162,442	—		
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	1,453,505.98	1,891,799	1,730,435	1,602,357	1,730,435	1,602,357		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS								
General Fund	155,198.22	137,767	151,154	150,333	145,872	145,050		
Trust and Agency Funds	257,909.46	256,915	299,272	303,756	299,272	303,756		
Public Service Enterprises	4,559.69	2,000	2,000	2,000	2,000	2,000		
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	417,667.37	396,682	452,426	456,089	447,144	450,806		
GRAND TOTAL	9,575,410.86	11,708,481	10,666,750	10,473,572	10,440,014	10,241,569		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Balance Forward	4,068,978.30	*4,235,867	3,114,614	2,942,889	3,114,614	2,927,796		
Departmental Revenue	9,745,314.80	10,587,228	10,495,025	10,314,023	10,253,196	10,080,430		
Transfers	(3,000.00)	—	—	—	—	—		
Total Available	13,811,293.10	14,823,095	13,609,639	13,256,912	13,367,810	13,008,226		
Expenditures	9,575,410.86	11,708,481	10,666,750	10,473,572	10,440,014	10,241,569		
Unexpended Balance Carried to Next Year	4,235,882.24	3,114,614	2,942,889	2,783,340	2,927,796	2,766,657		

*Adjustment of Balance Forward $15.24.

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1959-60

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	73,926.52	81,244.47	(3,274.00)	151,896.99	74,731.04	77,165.95
Civil Defense and Public Safety—Federal Matching Program—Local	—	74,750.00	—	74,750.00	15,207.50	59,542.50
TOTAL GENERAL ADMINISTRATION	73,926.52	155,994.47	(3,274.00)	226,646.99	89,938.54	136,708.45
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	56,000.33	69,155.76	(6,369.69)	118,786.40	97,639.69	21,146.71
Airport Construction	1,531.73	—	—	1,531.73	—	1,531.73
Banks and Banking—Administration	19,428.32	149,671.27	(6,680.00)	162,419.59	141,012.96	21,406.63
Examining Boards	111,740.05	78,364.71	(1,023.00)	189,081.76	73,000.88	116,080.88
Insurance						
Examining and Rating	34,499.54	53,112.29	(1,538.00)	86,073.83	66,731.01	19,342.82
Examining Agents and Brokers	9,613.89	11,550.80	(437.00)	20,727.69	13,203.65	7,524.04
Fire Prevention	53,561.46	105,009.74	(4,363.00)	154,208.20	93,823.84	60,384.36
Maine Milk Commission	8,171.72	34,182.72	(1,578.00)	40,776.44	31,671.98	9,104.46
Maine Dairy Council	35,071.39	67,913.77	(12,720.00)	90,265.16	69,565.10	20,700.06
Milk Tax—Maine Milk Committee	12,328.90	115,614.39	(1,284.09)	126,659.20	108,886.59	17,772.61
Real Estate Commission	19,220.51	12,942.00	(330.00)	31,832.51	12,137.27	19,695.24
Maine Dry Bean Commission	1,185.69	398.96	(16.15)	1,568.50	75.00	1,493.50
TOTAL PROTECTION OF PERSONS AND PROPERTY	362,353.53	697,916.41	(36,338.93)	1,023,931.01	707,747.97	316,183.04
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Sardine Inspection	30,037.93	114,337.90	(3,174.00)	141,201.83	126,259.60	14,942.23
Poultry Inspection—Federal	10,896.51	134,619.98	(8,605.00)	136,911.49	129,555.88	7,355.61
Poultry Inspection	24,343.20	—	—	24,343.20	868.94	23,474.26
Fertilizer Inspection	3,410.30	11,764.03	—	15,174.33	8,150.25	7,024.08
Commercial Feed Law	33,065.89	31,270.00	—	64,335.89	28,692.66	35,643.23
Shipping Point Inspection	195,173.34	488,789.05	(13,899.00)	670,063.39	521,636.24	148,427.15
Certification of Seed	152,712.20	164,838.48	(6,507.00)	311,043.68	190,183.03	120,860.65
Certification of Oats	1,877.94	2,295.50	—	4,173.44	1,467.07	2,706.37
Maine Apple Tree Pool	10.98	3,945.88	—	3,956.86	3,880.29	76.57
Foundation Seed Program	19,691.79	42,935.00	—	62,626.79	36,556.56	26,070.23
Blueberry Research—University of Maine	17,548.17	28,700.02	(203.76)	46,044.43	28,125.00	17,919.43
Potato Tax	135,552.13	300,895.28	(56,017.58)	380,429.83	231,143.99	149,285.84
Urban Planning Fund	132,679.29	168,979.70	—	301,658.99	121,687.45	179,971.54
Maine Sardine Tax Program	74,254.24	473,734.77	(5,025.25)	542,963.76	431,633.15	111,330.61
Sea and Shore Fisheries—Restoration and Development Shellfish Resources	13,444.49	8,049.80	—	21,494.29	4,778.75	16,715.54
Sea and Shore Fisheries—Research	16,295.75	24,013.54	(936.00)	39,373.29	23,384.19	15,989.10
Sea and Shore Fisheries—Quahog Tax	7,778.57	921.18	(80.26)	8,619.49	4,341.33	4,278.16

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1959-60 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Sea and Shore Fisheries—Economic and Biological Survey	2,215.80	6,017.12	—	8,232.92	6,471.01	1,761.91
Inland Fisheries and Game	868,536.53	2,207,246.69	(86,918.00)	2,988,865.22	2,084,407.64	904,457.58
Forestry—Maine Forestry District	1,049,925.34	788,213.16	(15,096.00)	1,823,042.50	733,163.21	1,089,879.29
Forestry—Federal Soil Bank Nursery	25,536.40	50,643.72	(3,000.00)	73,180.12	52,968.11	20,212.01
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	2,814,986.79	5,052,210.80	(199,461.85)	7,667,735.74	4,769,354.35	2,898,381.39
HEALTH AND SANITATION						
Sanitary Engineering	64,041.48	103,370.41	(5,028.89)	162,383.00	109,527.10	52,855.90
Bedding and Mattress Inspection	915.02	6,545.00	—	7,460.02	6,472.26	987.76
Federal Health Grants	89,879.67	493,507.86	(12,541.82)	570,845.71	476,750.18	94,095.53
Control over Plumbing	12,141.10	33,690.84	(312.80)	45,519.14	24,420.08	21,099.06
Regulation of Cosmetics	605.13	8.00	—	613.13	—	613.13
Prophylactic License Fees	4,670.34	613.00	—	5,283.34	42.30	5,241.04
Board of Barbers and Hairdressers	12,266.55	27,507.50	(1,299.69)	38,474.36	27,227.83	11,246.53
Plumbing Examining Board	12,044.61	17,901.53	(1,009.11)	28,937.03	19,070.50	9,866.53
TOTAL HEALTH AND SANITATION	196,563.90	683,144.14	(20,192.31)	859,515.73	663,510.25	196,005.48
WELFARE AND CHARITIES						
Child Welfare Services	2,937.95	106,014.00	(4,186.15)	104,765.80	93,709.85	11,055.95
Business Enterprise Program	2,261.38	438.17	—	2,699.55	2,090.27	609.28
Indian Township Administration	51.60	—	—	51.60	—	51.60
Pineland Hospital and Training Center—Federal Grants	—	9,411.00	—	9,411.00	2,111.23	7,299.77
TOTAL WELFARE AND CHARITIES	5,250.93	115,863.17	(4,186.15)	116,927.95	97,911.35	19,016.60
EDUCATION AND LIBRARIES						
George M. Briggs Fund	6,219.14	5,525.95	—	11,745.09	189.06	11,556.03
Disability Freeze Determination	21,969.31	50,175.03	—	72,144.34	52,105.98	20,038.36
Federal Vocational Education — Smith-Hughes Act	47,526.13	47,611.14	(6,990.51)	88,146.76	41,673.76	46,473.00
Vocational Rehabilitation Gift Fund	320.00	—	—	320.00	—	320.00
Federal Vocational Education—George-Barden Act	194,625.98	184,023.40	(61,512.62)	317,136.76	136,223.82	180,912.94
Federal School Lunch Subsidies	30,551.97	780,999.00	—	811,550.97	767,260.32	44,290.65
Vocational Education Equip. N. Y. A.	27.42	3,398.75	—	3,426.17	2,688.05	738.12
Walker School Fund—Concord Township	401.68	54.51	—	456.19	—	456.19
Teacher College Extension Courses	4,659.02	6,086.75	—	10,745.77	3,599.78	7,145.99
N. D. E. A.—Title II—Student Loan Fund	—	4,750.00	—	4,750.00	4,750.00	—
N. D. E. A.—Title III—Instructions	79,106.01	218,386.62	—	297,492.63	176,675.76	120,816.87
N. D. E. A.—Title V-A—Guidance and Testing	26,525.39	44,988.00	—	71,513.39	49,347.94	22,165.45

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ACTUAL 1959-60 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION AND LIBRARIES—Continued						
N. D. E. A.—Title VII—Television Research	24,934.00	90,248.00	—	115,182.00	88,467.40	26,714.60
N. D. E. A.—Title VIII—Technicians	21,940.95	45,463.88	—	67,404.83	38,557.17	28,847.66
N. D. E. A. — Title X — Education Research and Statistics	1,500.00	40,647.81	—	42,147.81	11,786.01	30,361.80
Federal Fellowships for Teachers of Mentally Retarded	—	2,450.00	—	2,450.00	2,450.00	—
TOTAL EDUCATION AND LIBRARIES	460,307.00	1,524,808.84	(68,503.13)	1,916,612.71	1,375,775.05	540,837.66
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	154,589.63	1,506,826.97	(88,711.00)	1,572,705.60	1,444,955.98	127,749.62
Special Administrative Fund	1,000.00	—	—	1,000.00	—	1,000.00
Office Building	—	8,550.00	—	8,550.00	8,550.00	—
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	155,589.63	1,515,376.97	(88,711.00)	1,582,255.60	1,453,505.98	128,749.62
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	155,198.22	155,198.22	155,198.22	—
Trust and Agency Funds	—	—	257,909.46	257,909.46	257,909.46	—
Public Service Enterprises	—	—	4,559.69	4,559.69	4,559.69	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	417,667.37	417,667.37	417,667.37	—
GRAND TOTAL	4,068,978.30	9,745,314.80	(3,000.00)	13,811,293.10	9,575,410.86	4,235,882.24

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1960-61

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	77,166	85,700	(3,320)	159,546	91,450	68,096
Civil Defense and Public Safety — Federal Matching Program—Local	59,542	9,985	—	69,527	69,527	—
TOTAL GENERAL ADMINISTRATION	136,708	95,685	(3,320)	229,073	160,977	68,096
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	21,146	84,891	(3,836)	102,201	65,308	36,893
Airport Construction	1,531	—	—	1,531	1,531	—
Banks and Banking—Administration	21,407	174,700	(6,774)	189,333	166,124	23,209
Examining Boards	116,086	84,485	(1,038)	199,533	84,116	115,417
Insurance						
Examining and Rating	19,342	48,750	(1,560)	66,532	43,719	22,813
Examining Agents and Brokers	7,524	7,160	(444)	14,240	8,812	5,428
Fire Prevention	60,384	90,100	(4,425)	146,059	84,523	61,536
Maine Milk Commission	9,104	32,790	(1,600)	40,294	34,336	5,958
Maine Dairy Council	20,700	65,000	(12,730)	72,970	55,700	17,270
Milk Tax—Maine Milk Committee	17,772	115,000	(1,213)	131,559	114,200	17,359
Real Estate Commission	19,695	12,650	(335)	32,010	20,270	11,740
Maine Dry Bean Commission	1,493	600	(120)	1,973	1,593	380
TOTAL PROTECTION OF PERSONS AND PROPERTY	316,184	716,126	(34,075)	998,235	680,232	318,003
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Sardine Inspection	14,942	127,600	(3,218)	139,324	133,300	6,024
Poultry Inspection—Federal	7,355	155,000	(8,726)	153,629	153,629	—
Poultry Inspection	23,474	—	—	23,474	2,100	21,374
Fertilizer Inspection	7,024	15,400	—	22,424	14,480	7,944
Commercial Feed Law	35,643	29,000	—	64,643	33,600	31,043
Shipping Point Inspection	148,427	649,000	(14,095)	783,332	609,440	173,892
Certification of Seed	120,860	193,000	(6,599)	307,261	197,000	110,261
Certification of Oats	2,706	2,000	—	4,706	1,950	2,756
Maine Apple Tree Pool	76	8,000	—	8,076	8,066	10
Foundation Seed Program	26,070	45,100	—	71,170	45,100	26,070
Blueberry Research—University of Maine	17,919	28,000	(205)	45,714	28,000	17,714
Potato Tax	149,285	310,000	(56,448)	402,837	265,925	136,912
Urban Planning Fund	179,971	204,610	—	384,581	266,205	118,376
S. B. A.—Economic Studies	—	44,000	—	44,000	44,000	—
Maine Sardine Tax Program	111,330	440,000	(3,418)	547,912	464,475	83,437
Sea and Shore Fisheries—Restoration and Development Shellfish Resources	16,715	8,190	—	24,905	14,190	10,715

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1960-61 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Sea and Shore Fisheries—Research	15,989	20,000	(949)	35,040	32,102	2,938
Sea and Shore Fisheries—Quahog Tax	4,278	—	(130)	4,148	4,148	—
Sea and Shore Fisheries—Economic and Biological Survey	1,761	—	—	1,761	1,761	—
Inland Fisheries and Game	904,458	2,011,835	(72,930)	2,843,363	2,443,363	400,000
Forestry—Maine Forestry District	1,089,879	699,713	(15,308)	1,774,284	794,588	979,696
Forestry—Federal Soil Bank Nursery	20,212	31,760	—	51,972	51,972	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	2,898,374	5,022,208	(182,026)	7,738,556	5,609,394	2,129,162
HEALTH AND SANITATION						
Sanitary Engineering	52,856	108,000	(4,460)	156,396	126,618	29,778
Bedding and Mattress Inspection	987	5,800	—	6,787	6,200	587
Federal Health Grants	94,095	469,961	(8,481)	555,575	505,575	50,000
Control over Plumbing	21,099	35,000	(284)	55,815	26,972	28,843
Regulation of Cosmetics	613	8	—	621	100	521
Prophylactic License Fees	5,241	500	—	5,741	3,741	2,000
Board of Barbers and Hairdressers	11,246	28,000	(1,152)	38,094	30,382	7,712
Plumbing Examining Board	9,866	19,000	(911)	27,955	20,540	7,415
TOTAL HEALTH AND SANITATION	196,003	666,269	(15,288)	846,984	720,128	126,856
WELFARE AND CHARITIES						
Child Welfare Services	11,056	113,194	(3,631)	120,619	120,619	—
Business Enterprise Program	609	400	—	1,009	609	400
Indian Township Administration	52	—	—	52	52	—
Pineland Hospital and Training Center—Federal Grants	7,300	7,410	—	14,710	14,710	—
TOTAL WELFARE AND CHARITIES	19,017	121,004	(3,631)	136,390	135,990	400
EDUCATION AND LIBRARIES						
George M. Briggs Fund	11,556	30,785	—	42,341	27,800	14,541
Disability Freeze Determination	20,038	63,125	(1,087)	82,076	62,076	20,000
Federal Vocational Education — Smith-Hughes Act	46,473	47,570	(5,878)	88,165	41,692	46,473
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	180,912	199,672	(60,576)	320,008	155,212	164,796
Federal School Lunch Subsidies	44,290	771,000	—	815,290	770,000	45,290
Vocational Education Equipment N. Y. A.	738	—	—	738	738	—
Walker School Fund—Concord Township	456	30	—	486	—	486
Teacher College Extension Courses	7,145	2,245	(107)	9,283	1,719	7,564
N. D. E. A.—Title II—Student Loan Fund	—	4,750	—	4,750	4,750	—
N. D. E. A.—Title III—Instructions	120,816	588,253	—	709,069	709,069	—
N. D. E. A.—Title V-A—Guidance and Testing	22,165	82,560	—	104,725	103,785	940
N. D. E. A.—Title VII—Television Research	26,714	111,908	—	138,622	113,158	25,464
N. D. E. A.—Title VIII—Technicians	28,847	40,993	(753)	69,087	56,614	12,473

SUMMARY OF SPECIAL REVENUE ACCOUNTS

ESTIMATED 1960-61 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION AND LIBRARIES—Continued						
N. D. E. A.—Title X—Education Research and Statistics	30,361	25,705	—	56,066	56,066	—
Federal Fellowships for Teachers of Mentally Retarded	—	10,600	—	10,600	10,600	—
TOTAL EDUCATION AND LIBRARIES	540,831	1,979,196	(68,401)	2,451,626	2,113,279	338,347
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	127,750	1,554,782	(89,941)	1,592,591	1,459,841	132,750
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Office Building	—	431,958	—	431,958	431,958	—
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	128,750	1,986,740	(89,941)	2,025,549	1,891,799	133,750
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	137,767	137,767	137,767	—
Trust and Agency Funds	—	—	256,915	256,915	256,915	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	396,682	396,682	396,682	—
GRAND TOTAL	4,235,867	10,587,228	—	14,823,095	11,708,481	3,114,614

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1961-62

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	68,096	79,900	(4,257)	143,739	101,780	41,959
Civil Defense and Public Safety—Surplus Property	—	47,416	—	47,416	47,416	—
TOTAL GENERAL ADMINISTRATION	68,096	127,316	(4,257)	191,155	149,196	41,959
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	36,893	67,055	(4,145)	99,803	72,639	27,164
Banks and Banking—Administration	23,209	162,825	(7,004)	179,030	157,455	21,575
Examining Boards	115,417	79,595	(1,222)	193,790	77,965	115,825
Insurance						
Examining and Rating	22,813	53,140	(1,296)	74,657	46,374	28,283
Examining Agents and Brokers	5,428	11,105	(497)	16,036	10,862	5,174
Fire Prevention	61,536	105,169	(4,893)	161,812	88,372	73,440
Maine Milk Commission	5,958	33,780	(1,626)	38,112	35,280	2,832
Maine Dairy Council	17,270	66,000	(12,982)	70,288	57,550	12,738
Milk Tax—Maine Milk Committee	17,359	117,000	(2,199)	132,160	118,200	13,960
Real Estate Commission	11,740	20,400	(363)	31,777	19,765	12,012
Maine Dry Bean Commission	380	600	—	980	800	180
TOTAL PROTECTION OF PERSONS AND PROPERTY	318,003	716,669	(36,227)	998,445	685,262	313,183
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Sardine Inspection	6,024	177,800	(5,641)	178,183	153,738	24,445
Poultry Inspection—Federal	—	160,229	(9,054)	151,175	151,175	—
Poultry Inspection	21,374	—	—	21,374	2,000	19,374
Fertilizer Inspection	7,944	15,400	(117)	23,227	12,358	10,869
Commercial Feed Law	31,043	31,000	(286)	61,757	27,140	34,617
Shipping Point Inspection	173,892	650,060	(14,895)	809,057	609,773	199,284
Certification of Seed	110,261	196,000	(8,452)	297,809	199,025	98,784
Certification of Oats	2,756	2,400	(62)	5,094	2,355	2,739
Maine Apple Tree Pool	10	8,000	—	8,010	8,000	10
Foundation Seed Program	26,070	45,000	(596)	70,474	46,000	24,474
Blueberry Research—University of Maine	17,714	28,000	(394)	45,320	28,000	17,320
Potato Tax	136,912	310,000	(57,791)	389,121	266,000	123,121
Urban Planning Fund	118,376	225,700	—	344,076	225,951	118,125
Maine Sardine Tax Program	83,437	500,000	(5,485)	577,952	504,015	73,937
Sea and Shore Fisheries—Restoration and Development Shellfish Resources	10,715	8,190	(125)	18,780	14,650	4,130
Sea and Shore Fisheries—Research	2,938	20,000	(1,337)	21,601	20,574	1,027
Sea and Shore Fisheries—Quahog Tax	—	2,500	(189)	2,311	1,950	361

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1961-62 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Inland Fisheries and Game	400,000	2,079,566	(79,694)	2,399,872	1,999,872	400,000
Forestry—Maine Forestry District	979,696	642,820	(23,220)	1,599,296	757,692	841,604
Forestry—Federal Soil Bank Nursery	—	47,488	(478)	47,010	46,525	485
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	2,129,162	5,150,153	(207,816)	7,071,499	5,076,793	1,994,706
HEALTH AND SANITATION						
Sanitary Engineering	29,778	108,000	(3,892)	133,886	132,572	1,314
Bedding and Mattress Inspection	587	5,900	(372)	6,115	6,115	—
Federal Health Grants	50,000	524,480	(11,216)	563,264	513,264	50,000
Control over Plumbing	28,843	35,000	(326)	63,517	28,972	34,545
Regulation of Cosmetics	521	—	—	521	—	521
Prophylactic License Fees	2,000	500	—	2,500	800	1,700
Board of Barbers and Hairdressers	7,712	30,000	(1,370)	36,342	31,115	5,227
Plumbing Examining Board	7,415	19,000	(1,049)	25,366	20,667	4,699
TOTAL HEALTH AND SANITATION	126,856	722,880	(18,225)	831,511	733,505	98,006
WELFARE AND CHARITIES						
Child Welfare Services	—	114,242	(3,242)	111,000	111,000	—
Business Enterprise Program	400	400	—	800	600	200
Pineland Hospital and Training Center—Federal Grants	—	25,723	—	25,723	25,723	—
TOTAL WELFARE AND CHARITIES	400	140,365	(3,242)	137,523	137,323	200
EDUCATION AND LIBRARIES						
George M. Briggs Fund	14,541	5,500	—	20,041	—	20,041
Disability Freeze Determination	20,000	68,334	(1,725)	86,609	66,609	20,000
Federal Vocational Education — Smith-Hughes Act	46,473	47,570	(6,698)	87,345	40,872	46,473
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	164,796	191,489	(68,120)	288,165	117,805	170,360
Federal School Lunch Subsidies	45,290	760,000	—	805,290	760,000	45,290
Walker School Fund—Concord Township	486	30	—	516	—	516
Teacher College Extension Courses	7,564	5,800	(212)	13,152	4,600	8,552
N. D. E. A.—Title II—Student Loan Fund	—	4,800	—	4,800	4,800	—
N. D. E. A.—Title III—Instructions	—	468,105	(1,755)	466,350	466,350	—
N. D. E. A.—Title V-A—Guidance and Testing	940	82,955	(586)	83,309	83,309	—
N. D. E. A.—Title VII—Television Research	25,464	(16,941)	(4,230)	4,293	—	4,293
N. D. E. A.—Title VIII—Technicians	12,473	77,496	(1,493)	88,476	62,921	25,555
N. D. E. A. — Title X — Education Research and Statistics	—	84,383	(439)	83,944	83,944	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1961-62 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
EDUCATION AND LIBRARIES—Continued						
Federal Fellowships for Teachers of Mentally Retarded	—	10,600	—	10,600	10,600	—
TOTAL EDUCATION AND LIBRARIES	338,347	1,790,121	(85,258)	2,043,210	1,701,810	341,400
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	132,750	1,685,079	(97,401)	1,720,428	1,567,993	152,435
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Office Building	—	162,442	—	162,442	162,442	—
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	133,750	1,847,521	(97,401)	1,883,870	1,730,435	153,435
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	151,154	151,154	151,154	—
Trust and Agency Funds	—	—	299,272	299,272	299,272	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	452,426	452,426	452,426	—
GRAND TOTAL	3,114,614	10,495,025	—	13,609,639	10,666,750	2,942,889

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1962-63

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	41,959	79,900	(4,321)	117,538	100,608	16,930
Civil Defense and Public Safety—Surplus Property	—	48,416	—	48,416	48,416	—
TOTAL GENERAL ADMINISTRATION	41,959	128,316	(4,321)	165,954	149,024	16,930
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	27,164	67,055	(4,177)	90,042	73,758	16,284
Banks and Banking—Administration	21,575	167,325	(7,109)	181,791	161,812	19,979
Examining Boards	115,825	79,945	(1,241)	194,529	78,249	116,280
Insurance						
Examining and Rating	28,283	53,140	(1,316)	80,107	50,704	29,403
Examining Agents and Brokers	5,174	11,005	(505)	15,674	9,162	6,512
Fire Prevention	73,440	105,169	(4,967)	173,642	86,927	86,715
Maine Milk Commission	2,832	34,270	(1,651)	35,451	35,451	—
Maine Dairy Council	12,738	67,000	(12,997)	66,741	59,550	7,191
Milk Tax—Maine Milk Committee	13,960	118,000	(2,250)	129,710	118,700	11,010
Real Estate Commission	12,012	20,850	(369)	32,493	20,175	12,318
Maine Dry Bean Commission	180	600	—	780	780	—
TOTAL PROTECTION OF PERSONS AND PROPERTY	313,183	724,359	(36,582)	1,000,960	695,268	305,692
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Sardine Inspection	24,445	177,800	(5,726)	196,519	154,958	41,561
Poultry Inspection—Federal	—	163,174	(9,190)	153,984	153,984	—
Poultry Inspection	19,374	—	—	19,374	2,000	17,374
Fertilizer Inspection	10,869	15,400	(119)	26,150	12,550	13,600
Commercial Feed Law	34,617	31,000	(290)	65,327	27,688	37,639
Shipping Point Inspection	199,284	650,060	(15,120)	834,224	623,189	211,035
Certification of Seed	98,784	198,000	(8,579)	288,205	200,173	88,032
Certification of Oats	2,739	2,400	(63)	5,076	2,460	2,616
Maine Apple Tree Pool	10	8,000	—	8,010	8,000	10
Foundation Seed Program	24,474	45,000	(605)	68,869	46,000	22,869
Blueberry Research—University of Maine	17,320	28,000	(394)	44,926	28,000	16,926
Potato Tax	123,121	310,000	(57,796)	375,325	266,000	109,325
Urban Planning Fund	118,125	220,000	—	338,125	188,100	150,025
Maine Sardine Tax Program	73,937	500,000	(3,434)	570,503	515,365	55,138
Sea and Shore Fisheries—Restoration and Development Shellfish Resources	4,130	8,190	(127)	12,193	12,193	—
Sea and Shore Fisheries—Research	1,027	20,000	(1,357)	19,670	19,670	—
Sea and Shore Fisheries—Quahog Tax	361	2,500	(192)	2,669	2,669	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1962-63 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Inland Fisheries and Game	400,000	2,099,248	(80,893)	2,418,355	2,018,355	400,000
Forestry—Maine Forestry District	841,604	642,820	(23,569)	1,460,855	763,637	697,218
Forestry—Federal Soil Bank Nursery	485	—	(485)	—	—	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	1,994,706	5,121,592	(207,939)	6,908,359	5,044,991	1,863,368
HEALTH AND SANITATION						
Sanitary Engineering	1,314	108,000	(3,951)	105,363	104,403	960
Bedding and Mattress Inspection	—	5,900	(378)	5,522	5,522	—
Federal Health Grants	50,000	527,401	(11,385)	566,016	516,016	50,000
Control over Plumbing	34,545	35,000	(331)	69,214	28,972	40,242
Regulation of Cosmetics	521	—	—	521	—	521
Prophylactic License Fees	1,700	500	—	2,200	800	1,400
Board of Barbers and Hairdressers	5,227	30,000	(1,390)	33,837	31,372	2,465
Plumbing Examining Board	4,699	19,000	(1,065)	22,634	20,903	1,731
TOTAL HEALTH AND SANITATION	98,006	725,801	(18,500)	805,307	707,988	97,319
WELFARE AND CHARITIES						
Child Welfare Services	—	115,291	(3,291)	112,000	112,000	—
Business Enterprise Program	200	400	—	600	600	—
Pineland Hospital and Training Center—Federal Grants	—	24,667	—	24,667	24,667	—
TOTAL WELFARE AND CHARITIES	200	140,358	(3,291)	137,267	137,267	—
EDUCATION AND LIBRARIES						
George M. Briggs Fund	20,041	5,500	—	25,541	—	25,541
Disability Freeze Determination	20,000	71,420	(1,751)	89,669	69,631	20,038
Federal Vocational Education — Smith-Hughes Act	46,473	47,570	(6,698)	87,345	40,872	46,473
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	170,360	185,925	(69,302)	286,983	117,456	169,527
Federal School Lunch Subsidies	45,290	750,000	—	795,290	750,000	45,290
Walker School Fund—Concord Township	516	30	—	546	500	46
Teacher College Extension Courses	8,552	6,800	(215)	15,137	5,300	9,837
N. D. E. A.—Title II—Student Loan Fund	—	5,250	—	5,250	5,250	—
N. D. E. A.—Title III—Instructions	—	449,034	(1,782)	447,252	447,252	—
N. D. E. A.—Title V-A—Guidance and Testing	—	82,920	(595)	82,325	82,325	—
N. D. E. A.—Title VII—Television Research	4,293	—	(4,293)	—	—	—
N. D. E. A.—Title VIII—Technicians	25,555	64,834	(1,530)	88,859	63,761	25,098
N. D. E. A. — Title X — Education Research and Statistics	—	88,087	(446)	87,641	87,641	—
Federal Fellowships for Teachers of Mentally Retarded	—	10,600	—	10,600	10,600	—
TOTAL EDUCATION AND LIBRARIES	341,400	1,767,970	(86,612)	2,022,758	1,680,588	342,170

SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1962-63 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	152,435	1,705,627	(98,844)	1,759,218	1,602,357	156,861
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	153,435	1,705,627	(98,844)	1,760,218	1,602,357	157,861
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	150,333	150,333	150,333	—
Trust and Agency Funds	—	—	303,756	303,756	303,756	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	456,089	456,089	456,089	—
GRAND TOTAL	2,942,889	10,314,023	—	13,256,912	10,473,572	2,783,340

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1961-62

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	68,096	79,900	(4,257)	143,739	101,780	41,959
Civil Defense and Public Safety—Surplus Property	—	47,416	—	47,416	47,416	—
TOTAL GENERAL ADMINISTRATION	68,096	127,316	(4,257)	191,155	149,196	41,959
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	36,893	67,055	(4,145)	99,803	72,639	27,164
Banks and Banking—Administration	23,209	162,825	(7,004)	179,030	157,455	21,575
Examining Boards	115,417	79,595	(1,222)	193,790	77,965	115,825
Insurance						
Examining and Rating	22,813	53,140	(1,296)	74,657	46,374	28,283
Examining Agents and Brokers	5,428	11,105	(497)	16,036	10,862	5,174
Fire Prevention	61,536	105,169	(4,893)	161,812	88,372	73,440
Maine Milk Commission	5,958	33,780	(1,626)	38,112	35,280	2,832
Maine Dairy Council	17,270	66,000	(12,982)	70,288	57,550	12,738
Milk Tax—Maine Milk Committee	17,359	117,000	(2,199)	132,160	118,200	13,960
Real Estate Commission	11,740	20,400	(363)	31,777	19,765	12,012
Maine Dry Bean Commission	380	600	—	980	800	180
TOTAL PROTECTION OF PERSONS AND PROPERTY	318,003	716,669	(36,227)	998,445	685,262	313,183
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Sardine Inspection	6,024	177,800	(5,641)	178,183	153,738	24,445
Poultry Inspection—Federal	—	160,229	(9,054)	151,175	151,175	—
Poultry Inspection	21,374	—	—	21,374	2,000	19,374
Fertilizer Inspection	7,944	15,400	(117)	23,227	12,358	10,869
Commercial Feed Law	31,043	31,000	(286)	61,757	27,140	34,617
Shipping Point Inspection	173,892	650,060	(14,895)	809,057	609,773	199,284
Certification of Seed	110,261	196,000	(8,452)	297,809	199,025	98,784
Certification of Oats	2,756	2,400	(62)	5,094	2,355	2,739
Maine Apple Tree Pool	10	8,000	—	8,010	8,000	10
Foundation Seed Program	26,070	45,000	(596)	70,474	46,000	24,474
Blueberry Research—University of Maine	17,714	28,000	(394)	45,320	28,000	17,320
Potato Tax	136,912	310,000	(57,791)	389,121	266,000	123,121
Urban Planning Fund	118,376	105,700	—	224,076	105,951	118,125
Maine Sardine Tax Program	83,437	500,000	(5,485)	577,952	504,015	73,937
Sea and Shore Fisheries—Restoration and Development Shellfish Resources	10,715	8,190	(125)	18,780	14,650	4,130
Sea and Shore Fisheries—Research	2,938	20,000	(1,337)	21,601	20,574	1,027
Sea and Shore Fisheries—Quahog Tax	—	2,500	(189)	2,311	1,950	361

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1961-62 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Inland Fisheries and Game	400,000	2,079,566	(79,694)	2,399,872	1,999,872	400,000
Forestry—Maine Forestry District	979,696	637,020	(23,220)	1,593,496	757,692	835,804
Forestry—Federal Soil Bank Nursery	—	47,488	(478)	47,010	46,525	485
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	2,129,162	5,024,353	(207,816)	6,945,699	4,956,793	1,988,906
HEALTH AND SANITATION						
Sanitary Engineering	29,778	108,000	(3,892)	133,886	132,572	1,314
Bedding and Mattress Inspection	587	5,900	(372)	6,115	6,115	—
Federal Health Grants	50,000	524,480	(11,216)	563,264	513,264	50,000
Control over Plumbing	28,843	35,000	(326)	63,517	28,972	34,545
Regulation of Cosmetics	521	—	—	521	—	521
Prophylactic License Fees	2,000	500	—	2,500	800	1,700
Board of Barbers and Hairdressers	7,712	30,000	(1,370)	36,342	31,115	5,227
Plumbing Examining Board	7,415	19,000	(1,049)	25,366	20,667	4,699
TOTAL HEALTH AND SANITATION	126,856	722,880	(18,225)	831,511	733,505	98,006
WELFARE AND CHARITIES						
Child Welfare Services	—	114,242	(3,242)	111,000	111,000	—
Business Enterprise Program	400	400	—	800	600	200
Pineland Hospital and Training Center—Federal Grants	—	25,723	—	25,723	25,723	—
TOTAL WELFARE AND CHARITIES	400	140,365	(3,242)	137,523	137,323	200
EDUCATION AND LIBRARIES						
George M. Briggs Fund	14,541	5,500	—	20,041	—	20,041
Disability Freeze Determination	20,000	68,334	(1,725)	86,609	66,609	20,000
Federal Vocational Education — Smith-Hughes Act	46,473	47,570	(6,698)	87,345	40,872	46,473
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	164,796	191,489	(62,887)	293,398	117,805	175,593
Federal School Lunch Subsidies	45,290	760,000	—	805,290	760,000	45,290
Walker School Fund—Concord Township	486	30	—	516	—	516
Teacher College Extension Courses	7,564	5,800	(212)	13,152	4,600	8,552
N. D. E. A.—Title II—Student Loan Fund	—	4,800	—	4,800	4,800	—
N. D. E. A.—Title III—Instructions	—	468,105	(1,755)	466,350	466,350	—
N. D. E. A.—Title V-A—Guidance and Testing	940	82,955	(586)	83,309	83,309	—
N. D. E. A.—Title VII—Television Research	25,464	(16,941)	(4,230)	4,293	—	4,293
N. D. E. A.—Title VIII—Technicians	12,473	—	(1,444)	11,029	—	11,029
N. D. E. A. — Title X — Education Research and Statistics	—	45,850	(439)	45,411	45,411	—
Federal Fellowships for Teachers of Mentally Retarded	—	10,600	—	10,600	10,600	—
TOTAL EDUCATION AND LIBRARIES	338,347	1,674,092	(79,976)	1,932,463	1,600,356	332,107

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1961-62 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	132,750	1,685,079	(97,401)	1,720,428	1,567,993	152,435
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Office Building	—	162,442	—	162,442	162,442	—
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	133,750	1,847,521	(97,401)	1,883,870	1,730,435	153,435
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	145,872	145,872	145,872	—
Trust and Agency Funds	—	—	2,000	2,000	2,000	—
Public Service Enterprises	—	—	299,272	299,272	299,272	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	447,144	447,144	447,144	—
GRAND TOTAL	3,114,614	10,253,196	—	13,367,810	10,440,014	2,927,796

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1962-63

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
GENERAL ADMINISTRATION						
Audit—Municipal Division	41,959	79,900	(4,321)	117,538	100,608	16,930
Civil Defense and Public Safety—Surplus Property	—	48,416	—	48,416	48,416	—
TOTAL GENERAL ADMINISTRATION	41,959	128,316	(4,321)	165,954	149,024	16,930
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	27,164	67,055	(4,177)	90,042	73,758	16,284
Banks and Banking—Administration	21,575	167,325	(7,109)	181,791	161,812	19,979
Examining Boards	115,825	79,945	(1,241)	194,529	78,249	116,280
Insurance						
Examining and Rating	28,283	53,140	(1,316)	80,107	50,704	29,403
Examining Agents and Brokers	5,174	11,005	(505)	15,674	9,162	6,512
Fire Prevention	73,440	105,169	(4,967)	173,642	86,927	86,715
Maine Milk Commission	2,832	34,270	(1,651)	35,451	35,451	—
Maine Dairy Council	12,738	67,000	(12,997)	66,741	59,550	7,191
Milk Tax—Maine Milk Committee	13,960	118,000	(2,250)	129,710	118,700	11,010
Real Estate Commission	12,012	20,850	(369)	32,493	20,175	12,318
Maine Dry Bean Commission	180	600	—	780	780	—
TOTAL PROTECTION OF PERSONS AND PROPERTY	313,183	724,359	(36,582)	1,000,960	695,268	305,692
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Agriculture						
Sardine Inspection	24,445	177,800	(5,726)	196,519	154,958	41,561
Poultry Inspection—Federal	—	163,174	(9,190)	153,984	153,984	—
Poultry Inspection	19,374	—	—	19,374	2,000	17,374
Fertilizer Inspection	10,869	15,400	(119)	26,150	12,550	13,600
Commercial Feed Law	34,617	31,000	(290)	65,327	27,688	37,639
Shipping Point Inspection	199,284	650,060	(15,120)	834,224	623,189	211,035
Certification of Seed	98,784	198,000	(8,579)	288,205	200,173	88,032
Certification of Oats	2,739	2,400	(63)	5,076	2,460	2,616
Maine Apple Tree Pool	10	8,000	—	8,010	8,000	10
Foundation Seed Program	24,474	45,000	(605)	68,869	46,000	22,869
Blueberry Research—University of Maine	17,320	28,000	(394)	44,926	28,000	16,926
Potato Tax	123,121	310,000	(57,796)	375,325	266,000	109,325
Urban Planning Fund	118,125	100,000	—	218,125	68,100	150,025
Maine Sardine Tax Program	73,937	500,000	(3,434)	570,503	515,365	55,138
Sea and Shore Fisheries—Restoration and Development Shellfish Resources	4,130	8,190	(127)	12,193	12,193	—
Sea and Shore Fisheries—Research	1,027	20,000	(1,357)	19,670	19,670	—
Sea and Shore Fisheries—Quahog Tax	361	2,500	(192)	2,669	2,669	—

SPECIAL REVENUE FUNDS

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1962-63 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES—Continued						
Inland Fisheries and Game	400,000	2,099,248	(80,893)	2,418,355	2,018,355	400,000
Forestry—Maine Forestry District	835,804	637,020	(23,569)	1,449,255	763,637	685,618
Forestry—Federal Soil Bank Nursery	485	—	(485)	—	—	—
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	1,988,906	4,995,792	(207,939)	6,776,759	4,924,991	1,851,768
HEALTH AND SANITATION						
Sanitary Engineering	1,314	108,000	(3,951)	105,363	104,403	960
Bedding and Mattress Inspection	—	5,900	(378)	5,522	5,522	—
Federal Health Grants	50,000	527,401	(11,385)	566,016	516,016	50,000
Control over Plumbing	34,545	35,000	(331)	69,214	28,972	40,242
Regulation of Cosmetics	521	—	—	521	—	521
Prophylactic License Fees	1,700	500	—	2,200	800	1,400
Board of Barbers and Hairdressers	5,227	30,000	(1,390)	33,837	31,372	2,465
Plumbing Examining Board	4,699	19,000	(1,065)	22,634	20,903	1,731
TOTAL HEALTH AND SANITATION	98,006	725,801	(18,500)	805,307	707,988	97,319
WELFARE AND CHARITIES						
Child Welfare Services	—	115,291	(3,291)	112,000	112,000	—
Business Enterprise Program	200	400	—	600	600	—
Pineland Hospital and Training Center—Federal Grants	—	24,667	—	24,667	24,667	—
TOTAL WELFARE AND CHARITIES	200	140,358	(3,291)	137,267	137,267	—
EDUCATION AND LIBRARIES						
George M. Briggs Fund	20,041	5,500	—	25,541	—	25,541
Disability Freeze Determination	20,000	71,420	(1,751)	89,669	69,631	20,038
Federal Vocational Education — Smith-Hughes Act	46,473	47,570	(6,698)	87,345	40,872	46,473
Vocational Rehabilitation Gift Fund	320	—	—	320	—	320
Federal Vocational Education—George-Barden Act	175,593	185,925	(64,069)	297,449	117,456	179,993
Federal School Lunch Subsidies	45,290	750,000	—	795,290	750,000	45,290
Walker School Fund—Concord Township	516	30	—	546	500	46
Teacher College Extension Courses	8,552	6,800	(215)	15,137	5,300	9,837
N. D. E. A.—Title II—Student Loan Fund	—	5,250	—	5,250	5,250	—
N. D. E. A.—Title III—Instructions	—	449,034	(1,782)	447,252	447,252	—
N. D. E. A.—Title V-A—Guidance and Testing	—	82,920	(595)	82,325	82,325	—
N. D. E. A.—Title VII—Television Research	4,293	—	(4,293)	—	—	—
N. D. E. A.—Title VIII—Technicians	11,029	—	(1,480)	9,549	—	9,549
N. D. E. A. — Title X — Education Research and Statistics	—	45,128	(446)	44,682	44,682	—
Federal Fellowships for Teachers of Mentally Retarded	—	10,600	—	10,600	10,600	—
TOTAL EDUCATION AND LIBRARIES	332,107	1,660,177	(81,329)	1,910,955	1,573,868	337,087

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1962-63 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	152,435	1,705,627	(98,844)	1,759,218	1,602,357	156,861
Special Administrative Fund	1,000	—	—	1,000	—	1,000
TOTAL MAINE EMPLOYMENT SECURITY COMMISSION	153,435	1,705,627	(98,844)	1,760,218	1,602,357	157,861
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	145,050	145,050	145,050	—
Trust and Agency Funds	—	—	303,756	303,756	303,756	—
Public Service Enterprises	—	—	2,000	2,000	2,000	—
TOTAL CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	—	—	450,806	450,806	450,806	—
GRAND TOTAL	2,927,796	10,080,430	—	13,008,226	10,241,569	2,766,657

PART II

Capital Construction and Improvement Program

Bonded Indebtedness

Maine Employment Security Commission

Working Capital Funds

Public Service Enterprises

Trust and Agency Fund

Detailed Budget Estimates of Expenditures and Revenues

PART II

SECTION I

Capital Construction and Improvement Program

Capital Improvement and Construction Programs

Departmental Requests and Budget Recommendations for Capital Improvement and Construction detailed by project and by department.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF						
Major Improvements (Auburn, Augusta, Brewer, Newport, Norway, Rumford, Sanford, Skowhegan, Waterville and Westbrook Armories)	278,955	—	298,955	—		
Minor Improvements (Augusta, Bangor, Belfast, Brewer, Brunswick, Fort Kent, Millinocket, Portland—Milk Street, Newport, Presque Isle, Rumford, Sanford, Skowhegan, Portland—Stevens Avenue, Armories and Camp Keyes. All Units—Fire Alarm and Flagpoles)	46,500	39,800	23,000	18,300		
TOTAL ADJUTANT GENERAL	325,455	39,800	321,955	18,300		
AERONAUTICS COMMISSION						
State Aid to Municipalities for Airport Construction	203,500	49,500	150,000	—		
AGRICULTURE, DEPARTMENT OF						
Shop and Vehicle Storage Building	244,800	—	244,800	—		
CIVIL DEFENSE AND PUBLIC SAFETY AGENCY						
State of Maine Emergency Operating Center	134,500	—	134,500	—		
EDUCATION, DEPARTMENT OF						
Aroostook State Teachers College						
Fire Protection Project	12,000	—	12,000	—		
Acquisition of Land and Buildings	60,000	—	60,000	—		
Roadways, Parking, Walks and Grounds	20,000	—	—	—		
Remodeling Merriman House and Garage	15,000	—	15,000	—		
Women's Dormitory	688,700	76,000	—	—		
Complete the Renovation of Administration Building	96,000	—	96,000	—		
Completion of Wieden Hall Swimming Pool	—	252,300	—	—		
Completion of Wieden Hall Music Section	—	36,600	—	—		
Renovation of Heating System and Installation of Elevators in Existing Dormitories	39,000	—	21,000	—		
Sub-total	930,700	364,900	204,000	—		
Farmington State Teachers College						
Fire Preventive Project	23,500	—	23,500	—		
Completion of Renovation of Purington Hall	72,300	—	72,300	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Farmington State Teachers College—Continued						
Renovation of Mallett Hall	—	252,700	—	252,700		
Repair and Redecoration of Home Management Cottage	6,700	—	—	—		
Renovation of Dearborn Hall	43,800	—	43,800	—		
Parking Lot	10,400	—	—	—		
Construction of a Women's Dormitory	603,000	—	—	—		
Health and Physical Education Building	—	686,400	—	619,200		
Development of Health and Physical Education Field	100,000	—	—	—		
Tennis Courts	27,400	—	—	—		
Sub-total	887,100	939,100	139,600	871,900		
Fort Kent State Normal School						
Convert Gymnasium to Auditorium and Add Physical Education Facility	357,000	—	—	—		
Laboratory School Renovations	—	20,000	—	20,000		
Sub-total	357,000	20,000	—	20,000		
Gorham State Teachers College						
Stairwell Enclosures, Fire Escapes, Emergency Lighting—Andrews—Robie Hall	59,200	—	59,200	—		
Sprinklers, Emergency Lights, Exit Lights in Russell and Woodward Halls and Sprinklers in Corthell Hall	32,300	—	32,300	—		
Repairs to Exterior Masonry, Andrews—Robie Hall	42,300	—	—	—		
Health and Physical Education Building	880,400	—	713,400	—		
Athletic Field Development	52,000	—	—	—		
Industrial Arts Building	681,300	—	—	—		
Cafeteria Equipment—New Dormitory for Women	12,900	—	12,900	—		
Renovation of Corthell Hall—Stage I	127,600	—	127,600	—		
Roads, Grounds and Campus Extension	136,900	—	—	—		
Garage Addition to Brick Shop	13,700	—	—	—		
Primary Voltage Distribution System	33,000	—	—	—		
New Heating Plant—House at 50 School Street	—	1,000	—	1,000		
Sub-total	2,071,600	1,000	945,400	1,000		
Washington State Teachers College						
Fire Protective Project	26,900	—	26,900	—		
Restoration of Powers Hall, Exterior	23,000	—	23,000	—		
Athletic Field and Tennis Courts	39,000	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Washington State Teachers College—Continued						
Auditorium	252,900	—	252,900	—		
Landscaping and Improvement of Drives and Walks	12,000	—	12,000	—		
Addition to Men's Dormitory	230,000	—	—	—		
Renovation of President's Home	8,500	—	8,500	—		
Renovation of Women's Dormitory (Kimball Hall)	163,000	—	163,000	—		
Construction of a Women's Dormitory	285,500	—	—	—		
Health and Physical Education Building	394,000	—	—	—		
Purchase of Adjoining Land and Building	10,000	—	10,000	—		
Sub-total	1,444,800	—	496,300	—		
Maine Vocational Technical Institute						
Classroom Addition to Welding Shop	12,000	—	12,000	—		
Gymnasium-Auditorium Recreation Center	500,000	—	—	—		
Sub-total	512,000	—	12,000	—		
Unorganized Territory Schools						
Addition to Edmunds School	35,000	—	—	—		
Sub-total	35,000	—	—	—		
TOTAL EDUCATION	6,238,200	1,325,000	1,797,300	892,900		
FINANCE AND ADMINISTRATION, DEPARTMENT OF						
Bureau of Public Improvements						
State Office Building, Capital Improvements	44,100	—	12,600	—		
State House, Capital Improvements	71,000	—	71,000	—		
State House Grounds, Capital Improvements	36,600	—	18,700	—		
Blaine House, Capital Improvements—Stage III of Renovation Program	11,000	—	11,000	—		
Vickery-Hill, Capital Improvements	52,000	—	52,000	—		
TOTAL FINANCE AND ADMINISTRATION	214,700	—	165,300	—		
FORESTRY, DEPARTMENT OF						
Baxter State Park						
Millinocket Gate House	5,000	—	—	—		
Trout Brook Tenting Site	2,800	—	—	—		
Slide Dam Tenting Site	1,800	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Baxter State Park—Continued						
Roaring Brook Addition	2,100	—	—	—		
Gate Houses at Patten and Nesowadnehunk	—	10,000	—	—		
Sub-total	11,700	10,000	—	—		
Fire Control						
Central Warehouse	65,000	—	65,000	—		
Garages, Various	—	7,500	—	—		
Cellars for Dwellings	—	4,000	—	4,000		
Sub-total	65,000	11,500	65,000	4,000		
TOTAL FORESTRY	76,700	21,500	65,000	4,000		
HEALTH AND WELFARE, DEPARTMENT OF						
Administration						
Miscellaneous Improvements to Health and Welfare Building	7,500	—	7,500	—		
Floor Over Light Shaft at Second and Third Floor	33,000	—	—	—		
Sub-total	40,500	—	7,500	—		
Central Maine Sanatorium						
Fire Alarm Box	2,500	—	2,500	—		
New Storehouse (Supplies, etc.)	—	55,500	—	—		
Steam Plant Conversion from Coal to Oil	19,000	—	—	—		
Jack Up Milliken Building, First Floor	7,000	—	7,000	—		
Television Antenna (Young Building)	2,200	—	—	—		
Sub-total	30,700	55,500	9,500	—		
TOTAL HEALTH AND WELFARE	71,200	55,500	17,000	—		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF						
Augusta State Hospital						
Three Doctors' Houses	94,400	—	—	—		
Continuation of Ward Buildings Renovations	500,000	591,600	400,000	—		
Acute Admission and Active Treatment Building	2,081,300	—	—	—		
Superintendent's House	15,100	—	—	—		
New Steam Boiler	126,500	—	—	—		
Male Geriatric Building	—	1,185,600	—	—		
Maximum Security Building—Renovation and Expansion	—	548,400	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Augusta State Hospital—Continued						
Road Repairs	15,000	—	—	—		
Sewage Disposal Survey	1,800	—	—	—		
Parking Lot Lighting	3,000	—	—	—		
Lock Replacements	6,000	6,000	6,000	6,000		
Emergency Power Generation	—	40,000	—	—		
Sub-total	2,843,100	2,371,600	406,000	6,000		
Bangor State Hospital						
New Laundry Building and Equipment	347,300	—	347,300	—		
Bituminous Paving and Finish Grading at New Pavilion	18,500	—	18,500	—		
Bakery, Kitchen and Other Dietary Department Renovations	77,900	—	77,900	—		
Administrative Offices and Storage Area	162,400	—	—	—		
Construction of Maintenance Building	—	210,200	—	—		
Two Staff Homes with Furnishings	—	60,000	—	—		
Major Repair and Replacement of Utility Services	—	40,000	—	40,000		
General Repairs at the Tubercular "G" Building	—	14,000	—	14,000		
Repairs to Heating System	—	15,000	—	15,000		
Sub-total	606,100	339,200	443,700	69,000		
Pineland Hospital and Training Center						
Fire Prevention Project	14,000	—	14,000	—		
Automotive Storage and Repair Building	119,000	—	—	—		
Alterations to Benda Wing	339,000	—	—	—		
Alterations to Carl Hedin Hospital	52,700	—	52,700	—		
Renovations of Vosburgh Hall	105,200	—	—	—		
Renovations of Staples Hall	59,200	—	59,200	—		
Recreation and Clubhouse	67,200	—	—	—		
Major Repairs to Bliss Hall	292,200	—	—	—		
Officers' Cottages	66,400	—	—	—		
Gymnasium	393,100	—	—	—		
Pointing and Restoration of Outside Masonry Walls	128,000	—	50,000	—		
Home-Life Cottage	115,900	—	—	—		
Carpenter and Maintenance Shop	111,200	—	—	—		
Boiler Room Addition	61,300	—	—	—		
Laundry Chutes	6,300	—	6,300	—		
Install Fire Alarm System	13,500	—	13,500	—		
Movable Partition and Security Fence for School	3,400	—	3,400	—		
New Street Lights	33,000	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Pineland Hospital and Training Center—Continued						
Survey of Roads and Parking Areas	3,500	—	—	—		
Relocate State Aid Road, Route 231	40,000	—	—	—		
Renovations to Gray Hall	—	—	23,600	—		
Sub-total	2,024,100	—	222,700	—		
Reformatory for Men						
Kitchen Equipment	10,000	—	10,000	—		
Receiving Unit—Reception Center and Hospital Building	193,100	—	193,100	—		
Heating Plant	62,000	—	62,000	—		
Remodel Superintendent's House	5,200	—	5,200	—		
Community Activity Building	—	52,000	—	—		
Sub-total	270,300	52,000	270,300	—		
Reformatory for Women						
Low Pressure Steam Boiler—Damon Building	2,500	—	2,500	—		
Low Pressure Steam Boiler—Milliken Building	2,500	—	2,500	—		
Detention Building—Exterior Renovation	5,500	—	5,500	—		
Garage and Farm Equipment Storage Building	11,900	—	—	—		
Road Construction and Repair	3,000	—	—	—		
Replacement of Windows and Frames in Staff House	2,500	—	2,500	—		
Dental X-Ray Machine	—	1,500	—	1,500		
Sub-total	27,900	1,500	13,000	1,500		
Boys Training Center						
Two Cottage Living Units, 64 Boys	83,200	—	42,000	—		
Fire Prevention, Protection and Safety Measures	96,700	—	25,000	—		
Sub-total	179,900	—	67,000	—		
Stevens Training Center						
New Dormitory	186,300	—	—	—		
Combination Gymnasium and Auditorium	167,100	—	—	—		
Superintendent's House (Remodelled)	20,300	—	—	—		
Sub-total	373,700	—	—	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Maine State Prison						
Warehouse, Segregation and Geriatrics Building	490,300	—	490,300	—		
Group Therapy Building	281,000	—	—	—		
Garage Addition and Officers Training Building	109,400	—	—	—		
Prison Hospital	115,500	—	115,500	—		
Maintenance Building	54,900	—	—	—		
Rewire Institution—Phase I	112,200	—	112,200	—		
Repointing and Waterproofing Buildings	35,000	—	35,000	—		
Fence and Guard Post in Front of Prison	29,000	—	—	—		
Renovation of Heating and Ventilating System	77,800	—	77,800	—		
Steel Window Repair and Replacement	5,000	—	5,000	—		
Blower System (Wood Shop)	26,000	—	—	—		
Building Between Wood Shop and Plate Shop	10,000	—	—	—		
Sewage Treatment Plant	57,200	—	—	—		
Reroof West Block	3,000	—	3,000	—		
Freight Elevator—Prison Store	24,000	—	—	—		
Conservation Camp Mobile Unit	190,600	—	—	—		
Sub-total	1,620,900	—	838,800	—		
TOTAL MENTAL HEALTH AND CORRECTIONS	7,946,000	2,764,300	2,261,500	76,500		
MAINE PORT AUTHORITY						
Maine State Pier						
North Shed	81,300	—	75,000	—		
South Shed	—	1,100	—	—		
New York Shed	—	17,200	—	16,000		
Boston Shed and Extension	—	5,500	—	5,500		
Railroad Track	—	48,000	—	3,500		
TOTAL MAINE PORT AUTHORITY	81,300	71,800	75,000	25,000		
MAINE MARITIME ACADEMY						
Acquisition of Land	10,000	—	10,000	—		
Multi-Purpose Building	428,400	—	—	—		
Two Dormitories (100 Man Each)	610,500	—	325,000	—		
Dining Facilities	335,000	—	—	—		
TOTAL MAINE MARITIME ACADEMY	1,383,900	—	335,000	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
STATE PARK COMMISSION						
Acquisition of Land						
Acquisition of Abutting Property—Mt. Blue State Park	—	15,000	—	15,000		
Acquisition of Abutting Property—Reid State Park	6,700	—	6,700	—		
Acquisition of Land for Park Purposes—Grafton	30,000	—	—	—		
Acquisition of Park Site—Lubec	—	20,000	—	—		
Sub-total	36,700	35,000	6,700	15,000		
Development						
General Improvement—Naples	177,400	—	55,365	—		
Development of Crescent Beach State Park	800,000	—	—	—		
Ski Development—Presque Isle	180,500	—	—	—		
Miscellaneous Improvement—Webb Beach Area	60,000	—	34,200	—		
Various Minor Park Improvements	64,000	—	31,600	—		
Development of Park Site—Rangeley Lake State Park	15,000	300,000	—	—		
Expansion of Facilities—Lily Bay State Park	171,100	—	—	—		
Development of Park Site—Moose Point State Park	—	48,500	—	—		
Songo River Improvement	20,000	—	9,800	—		
Sub-total	1,488,000	348,500	130,965	—		
Forts and Memorials						
Various Forts and Memorials	50,000	—	8,000	—		
Sub-total	50,000	—	8,000	—		
Engineering and Planning						
Preliminary Engineering and Planning	20,000	—	—	—		
Sub-total	20,000	—	—	—		
TOTAL STATE PARK COMMISSION	1,594,700	383,500	145,665	15,000		
MAINE STATE POLICE						
Addition to Headquarters Building	186,300	—	—	—		
TOTAL MAINE STATE POLICE	186,300	—	—	—		
UNIVERSITY OF MAINE						
Engineering Building	2,240,000	—	1,171,300	—		
Construction of Wing on Stevens Hall, North	635,000	—	—	—		
Women's Physical Education Building	925,000	—	744,600	—		

Capital Improvement and Construction Programs (Concluded)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
UNIVERSITY OF MAINE—Continued						
Steam Plant Expansion	265,000	—	265,000	—		
Equipment for College of Education Building	100,000	—	35,800	—		
Forestry Building	980,000	—	—	—		
Classroom, Laboratory, Office Building—Portland Campus	—	1,300,000	—	—		
Central Heating Plant (Phase I)—Portland Campus	—	174,000	—	—		
Renovation and Remodeling of Aubert Hall—West	419,000	—	—	—		
Expansion of Sewer Facilities (Phase I)	105,000	—	105,000	—		
Service Building (Phase I)	360,000	—	—	—		
Expansion of Boardman Hall	405,000	—	—	—		
Enlargement, Agricultural Engineering Building	210,000	—	—	—		
University Press	205,000	—	205,000	—		
Campus Roads and Parking Areas (Phase I)	150,000	—	—	—		
Enlargement of Men's Physical Education Facilities	150,000	—	—	—		
Renovation of Winslow Hall	195,000	—	—	—		
Expansion of Electric Lines	65,000	—	—	—		
Expansion of Water Lines	173,000	—	—	—		
TOTAL UNIVERSITY OF MAINE	7,582,000	1,474,000	2,526,700	—		
TOTAL CAPITAL IMPROVEMENT AND CONSTRUCTION PROGRAM	26,283,255	6,184,900	8,239,720	1,031,700		

PART II

SECTION II

Bonded Indebtedness

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS
ALL FUNDS

	GENERAL FUND		HIGHWAY FUND		PUBLIC SERVICE ENTERPRISES					
	General Improvement Bonds		Highway and Bridge Bonds		*Deer Isle-Sedgwick Bridge		Fore River Bridge		**Kennebec-Carlton Bridge	
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1962	420,000	110,200	3,150,000	604,937.50	23,000	6,620	—	105,000	40,000	11,744
1963	420,000	98,020	3,150,000	526,312.50	24,000	5,680	—	105,000	90,000	11,194
1964	420,000	85,840	3,700,000	450,125.00	24,000	4,720	—	105,000	45,000	9,894
1965	420,000	73,660	3,350,000	367,750.00	26,000	3,720	—	105,000	70,000	9,275
1966	420,000	61,480	2,850,000	295,750.00	26,000	2,680	1,000,000	97,500	50,000	8,250
1967	420,000	49,300	1,350,000	233,000.00	27,000	1,620	3,000,000	67,500	100,000	7,500
1968	420,000	37,120	850,000	198,500.00	27,000	540	3,000,000	22,500	50,000	6,000
1969	420,000	24,940	950,000	172,125.00	—	—	—	—	50,000	5,250
1970	440,000	12,760	950,000	144,375.00	—	—	—	—	100,000	4,500
1971	—	—	950,000	116,625.00	—	—	—	—	50,000	3,000
1972	—	—	950,000	88,875.00	—	—	—	—	100,000	2,250
1973	—	—	950,000	61,125.00	—	—	—	—	50,000	750
1974	—	—	950,000	33,375.00	—	—	—	—	—	—
1975	—	—	650,000	9,750.00	—	—	—	—	—	—
1976	—	—	—	—	—	—	—	—	—	—
1977	—	—	—	—	—	—	—	—	—	—
1978	—	—	—	—	—	—	—	—	—	—
1979	—	—	—	—	—	—	—	—	—	—
1980	—	—	—	—	—	—	—	—	—	—
1981	—	—	—	—	—	—	—	—	—	—
1982	—	—	—	—	—	—	—	—	—	—
1983	—	—	—	—	—	—	—	—	—	—
1984	—	—	—	—	—	—	—	—	—	—
1985	—	—	—	—	—	—	—	—	—	—
1986	—	—	—	—	—	—	—	—	—	—
1987	—	—	—	—	—	—	—	—	—	—
1988	—	—	—	—	—	—	—	—	—	—
1989	—	—	—	—	—	—	—	—	—	—
1990	—	—	—	—	—	—	—	—	—	—
1991	—	—	—	—	—	—	—	—	—	—
1992	—	—	—	—	—	—	—	—	—	—
1993	—	—	—	—	—	—	—	—	—	—
1994	—	—	—	—	—	—	—	—	—	—
1995	—	—	—	—	—	—	—	—	—	—
1996	—	—	—	—	—	—	—	—	—	—
1997	—	—	—	—	—	—	—	—	—	—
1998	—	—	—	—	—	—	—	—	—	—
1999	—	—	—	—	—	—	—	—	—	—
2000	—	—	—	—	—	—	—	—	—	—
2001	—	—	—	—	—	—	—	—	—	—
2002	—	—	—	—	—	—	—	—	—	—
2003	—	—	—	—	—	—	—	—	—	—
2004	—	—	—	—	—	—	—	—	—	—
2005	—	—	—	—	—	—	—	—	—	—
	3,800,000	553,320	24,750,000	3,302,625.00	177,000	25,580	7,000,000	607,500	795,000	79,607

* Contingent Liability Only

** To be paid from Sinking Fund

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS
ALL FUNDS

	PUBLIC SERVICE ENTERPRISES						UNIVERSITY OF MAINE	
	Joshua L. Chamberlain Bridge		Jonesport-Beals Bridge		*Island Ferry Service		Construction	
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1962	50,000	36,375	40,000	20,200.00	60,000	71,530.00	—	120,175
1963	50,000	35,625	40,000	18,524.80	60,000	68,280.00	40,000	120,175
1964	50,000	34,875	40,000	17,574.80	60,000	65,680.00	45,000	118,175
1965	50,000	34,125	40,000	16,624.80	110,000	63,167.50	45,000	115,925
1966	50,000	33,375	40,000	15,674.80	110,000	60,092.50	50,000	113,675
1967	50,000	32,625	40,000	14,724.80	110,000	57,017.50	50,000	111,175
1968	50,000	31,875	30,000	13,893.60	110,000	53,942.50	50,000	108,675
1969	50,000	31,125	30,000	13,181.10	110,000	50,867.50	55,000	106,175
1970	50,000	30,375	30,000	12,468.60	110,000	47,792.50	55,000	103,425
1971	50,000	29,625	30,000	11,756.10	110,000	44,717.50	60,000	100,675
1972	50,000	28,875	30,000	11,043.60	110,000	41,642.50	60,000	97,675
1973	50,000	28,125	30,000	10,331.10	110,000	38,567.50	60,000	94,675
1974	50,000	27,375	30,000	9,618.60	110,000	35,492.50	65,000	91,675
1975	50,000	26,625	30,000	8,906.10	110,000	32,417.50	65,000	89,400
1976	50,000	25,812	30,000	8,193.60	110,000	29,342.50	65,000	87,125
1977	50,000	24,938	30,000	7,481.10	110,000	26,267.50	70,000	84,850
1978	50,000	24,062	30,000	6,768.60	110,000	23,010.00	70,000	82,400
1979	50,000	23,188	30,000	6,056.10	110,000	19,570.00	75,000	79,950
1980	50,000	22,312	30,000	5,343.60	110,000	16,130.00	75,000	77,325
1981	50,000	21,438	30,000	4,631.10	110,000	12,690.00	80,000	74,700
1982	50,000	20,562	30,000	3,918.60	110,000	9,250.00	80,000	71,900
1983	50,000	19,688	30,000	3,206.10	110,000	5,810.00	85,000	69,100
1984	50,000	18,812	30,000	2,493.60	110,000	2,370.00	85,000	66,125
1985	50,000	17,938	30,000	1,781.10	20,000	325.00	90,000	63,150
1986	50,000	17,062	30,000	1,068.60	—	—	95,000	60,000
1987	50,000	16,188	30,000	356.10	—	—	95,000	56,675
1988	50,000	15,312	—	—	—	—	100,000	53,350
1989	50,000	14,438	—	—	—	—	105,000	49,850
1990	50,000	13,562	—	—	—	—	105,000	46,175
1991	50,000	12,688	—	—	—	—	110,000	42,500
1992	50,000	11,812	—	—	—	—	115,000	38,650
1993	50,000	10,938	—	—	—	—	120,000	34,625
1994	50,000	10,062	—	—	—	—	125,000	30,425
1995	50,000	9,188	—	—	—	—	130,000	26,050
1996	50,000	8,312	—	—	—	—	135,000	21,500
1997	50,000	7,438	—	—	—	—	140,000	16,775
1998	50,000	6,562	—	—	—	—	145,000	11,875
1999	50,000	5,688	—	—	—	—	150,000	6,800
2000	50,000	4,812	—	—	—	—	155,000	1,550
2001	50,000	3,938	—	—	—	—	—	—
2002	50,000	3,062	—	—	—	—	—	—
2003	50,000	2,188	—	—	—	—	—	—
2004	50,000	1,312	—	—	—	—	—	—
2005	50,000	438	—	—	—	—	—	—
	2,200,000	834,750	840,000	245,821.00	2,400,000	875,972.50	3,300,000	2,745,100

ACTUAL 1959-60

	UNEXPENDED BALANCE FORWARD	ALLOCATION FROM BOND ISSUE	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE CARRIED
MILITARY DEFENSE COMMISSION							
Administration	1,629.17	—	—	—	1,629.17	557.87	1,071.30
Armories:							
South Portland	—	—	—	12,000.00	12,000.00	—	12,000.00
Saco	—	—	—	12,000.00	12,000.00	—	12,000.00
Gardiner	—	—	—	6,000.00	6,000.00	—	6,000.00
Caribou	14,047.42	—	—	—	14,047.42	3,669.07	10,378.35
Armory Maintenance and Equipment	2,146.60	—	—	—	2,146.60	—	2,146.60
Armory Construction—General	104,320.62	—	—	(32,000.00)	72,320.62	—	72,320.62
Artillery Range	8,699.68	—	150.00	—	8,849.68	—	8,849.68
Maine Military Academy	366.04	—	22.30	2,000.00	2,388.34	324.82	2,063.52
Total Military Defense Commission	131,209.53	—	172.30	—	131,381.83	4,551.76	126,830.07
CAPITAL IMPROVEMENT BONDS							
Aid to Municipalities for Airport Construction	—	153,045.00	—	—	153,045.00	—	153,045.00
Augusta Armory	—	4,759.00	—	—	4,759.00	—	4,759.00
State Museum	—	17,800.00	—	—	17,800.00	1,502.64	16,297.36
New Tuberculosis Wing—Community General Hospital	—	533,400.00	—	—	533,400.00	—	533,400.00
Stevens Training Center	—	11,700.00	—	—	11,700.00	—	11,700.00
Farmington State Teachers College	—	841,500.00	—	—	841,500.00	316.75	841,183.25
Fort Kent State Normal School	—	221,900.00	—	—	221,900.00	2,124.00	219,776.00
Gorham State Teachers College	—	747,300.00	—	—	747,300.00	36.92	747,263.08
Maine Maritime Academy	—	166,100.00	—	—	166,100.00	—	166,100.00
University of Maine	—	909,546.00	—	—	909,546.00	225,000.00	684,546.00
Moosehead State Park	—	150,000.00	60.00	—	150,060.00	36,361.08	113,698.92
Total Capital Improvement Bonds	—	3,757,050.00	60.00	—	3,757,110.00	265,341.39	3,491,768.61
UNIVERSITY OF MAINE LOAN BONDS	—	3,300,000.00	3,438.39	—	3,303,438.39	300,000.00	3,003,438.39
Total	131,209.53	7,057,050.00	3,670.69	—	7,191,930.22	569,893.15	6,622,037.07

ESTIMATED 1960-61

	UNEXPENDED BALANCE FORWARD	ALLOCATION FROM BOND ISSUE	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE CARRIED
MILITARY DEFENSE COMMISSION							
Administration	1,071	—	—	—	1,071	575	496
Armories:							
South Portland	12,000	—	—	—	12,000	—	12,000
Saco	12,000	—	—	—	12,000	—	12,000
Gardiner	6,000	—	—	—	6,000	—	6,000
Caribou	10,378	—	—	—	10,378	10,378	—
Armory Maintenance and Equipment	2,146	—	—	—	2,146	2,146	—
Armory Construction—General	72,321	—	—	—	72,321	—	72,321
Artillery Range	8,850	—	150	—	9,000	8,850	150
Maine Military Academy	2,064	—	—	—	2,064	2,064	—
Total Military Defense Commission	126,830	—	150	—	126,980	24,013	102,967
CAPITAL IMPROVEMENT BONDS							
Aid to Municipalities for Airport Construction	153,045	73,550	—	—	226,595	226,595	—
Augusta Armory	4,759	—	—	—	4,759	4,759	—
State Museum	16,297	—	—	—	16,297	16,297	—
New Tuberculosis Wing—Community General Hospital	533,400	—	—	—	533,400	533,400	—
Stevens Training Center	11,700	—	—	(2,000)	9,700	9,700	—
Farmington State Teachers College	841,183	—	—	—	841,183	841,183	—
Fort Kent State Normal School	219,776	—	10,946	—	230,722	230,722	—
Gorham State Teachers College	747,263	—	—	—	747,263	747,263	—
Maine Vocational Technical Institute	—	110,600	—	—	110,600	110,600	—
Maine Maritime Academy	166,100	—	—	—	166,100	166,100	—
University of Maine	684,546	—	—	—	684,546	684,546	—
Moosehead State Park	113,699	—	—	—	113,699	113,699	—
Total Capital Improvement Bonds	3,491,768	184,150	10,946	(2,000)	3,684,864	3,684,864	—
UNIVERSITY OF MAINE LOAN BONDS	3,003,438	—	31,000	—	3,034,438	3,034,438	—
Total	6,622,036	184,150	42,096	(2,000)	6,846,282	6,743,315	102,967

REQUEST 1961-62

	UNEXPENDED BALANCE FORWARD	ALLOCATION FROM BOND ISSUE	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE CARRIED
MILITARY DEFENSE COMMISSION							
Administration	496	—	—	463	959	500	459
Armories:							
South Portland	12,000	—	—	—	12,000	—	12,000
Saco	12,000	—	—	—	12,000	—	12,000
Gardiner	6,000	—	—	—	6,000	—	6,000
Armory Construction—General	72,321	—	—	(500)	71,821	—	71,821
Artillery Range	150	—	—	—	150	—	150
Total Military Defense Commission	102,967	—	—	(37)	102,930	500	102,430
UNIVERSITY OF MAINE LOAN BONDS	—	3,000,000	—	—	3,000,000	3,000,000	—
Total	102,967	3,000,000	—	(37)	3,102,930	3,000,500	102,430

REQUEST 1962-63

MILITARY DEFENSE COMMISSION							
Administration	459	—	—	463	922	500	422
Armories:							
South Portland	12,000	—	—	—	12,000	—	12,000
Saco	12,000	—	—	—	12,000	—	12,000
Gardiner	6,000	—	—	—	6,000	—	6,000
Armory Construction—General	71,821	—	—	(500)	71,321	—	71,321
Artillery Range	150	—	—	—	150	—	150
Total Military Defense Commission	102,430	—	—	(37)	102,393	500	101,893
UNIVERSITY OF MAINE LOAN BONDS	—	3,700,000	—	—	3,700,000	3,700,000	—
Total	102,430	3,700,000	—	(37)	3,802,393	3,700,500	101,893

PART II

SECTION III

Maine Employment Security Commission

Working Capital Funds

TRUST FUND

Chapter 29, Section 8, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	31,813,334.03	29,249,277	26,098,214	23,622,214	26,098,214	23,622,214		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue								
Interest on Deposit with U. S. Treasury	874,744.67	825,000	800,000	780,000	800,000	780,000		
Employer Interest and Penalties Payment	26,297.11	23,437	24,000	24,000	24,000	24,000		
Employer Tax for Unemployment Compensation	8,548,850.89	8,600,000	8,700,000	8,700,000	8,700,000	8,700,000		
Total Available	41,263,226.70	38,697,714	35,622,214	33,126,214	35,622,214	33,126,214		
Total Expenditures (See Below)	12,013,950.00	12,599,500	12,000,000	12,000,000	12,000,000	12,000,000		
Unexpended Balance Carried to Next Year	29,249,276.70	26,098,214	23,622,214	21,126,214	23,622,214	21,126,214		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Withdrawals for Benefit Fund	11,975,000.00	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000		
Capital Expenditures—Title IX Building Fund	38,950.00	599,500	—	—	—	—		
Total Expenditures by Character (See Above)	12,013,950.00	12,599,500	12,000,000	12,000,000	12,000,000	12,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	9,449,892.67	9,448,437	9,524,000	9,504,000	9,524,000	9,504,000		
Total Undedicated								
Total Revenues	9,449,892.67	9,448,437	9,524,000	9,504,000	9,524,000	9,504,000		

INSTITUTIONAL FARMS

Statement of Operations

Year Ended June 30, 1960

	Augusta State Hospital	Pineland Hospital and Training Center	State Reformatory for Men	State Reformatory for Women	Stevens Training Center	Western Maine Sanatorium	Maine State Prison	Boys' Training Center
Sales	118,767.12	107,570.91	70,102.67	19,368.08	41,744.48	5,122.33	164,818.23	40,555.08
Cost of Sales	15,329.56	21,536.68	7,440.00	1,743.50	4,180.33	1,429.34	40,808.23	5,344.50
Gross Profit on Sales	103,437.56	86,034.23	62,662.67	17,624.58	37,564.15	3,692.99	124,010.00	35,210.58
Birth and Growth, Less Mortality	12,229.95	11,930.73	4,164.00	1,075.00	3,175.00	—	27,568.79	6,703.00
Total	115,667.51	97,964.96	66,826.67	18,699.58	40,739.15	3,692.99	151,578.79	41,913.58
OPERATING EXPENSES:								
Salaries	49,846.40	43,649.25	19,520.38	10,129.12	11,093.75	6,989.75	25,133.87	11,052.63
Feed	34,029.82	33,889.39	10,731.93	2,540.10	6,000.03	—	50,636.76	17,678.41
Depreciation	7,714.03	9,049.39	7,315.47	1,768.45	3,905.20	155.12	13,494.26	3,273.60
Other	20,564.97	18,837.94	19,403.67	3,564.01	9,531.27	1,907.93	27,191.75	6,605.09
General	8,231.58	5,421.98	9,935.11	404.21	620.33	1,074.93	18,021.50	792.08
Total Operating Expenses	120,386.80	110,847.95	66,906.56	18,405.89	31,150.58	10,127.73	134,478.14	39,401.81
Net Profit from Operations	(4,719.29)	(12,882.99)	(79.89)	293.69	9,588.57	(6,434.74)	17,100.65	2,511.77
Other Income	1,307.84	(21.11)	4,949.60	—	(206.80)	(1,511.80)	3,908.95	(2,144.97)
NET PROFIT	(3,411.45)	(12,904.10)	4,869.71	293.69	9,381.77	(7,946.54)	21,009.60	366.80

WORKING CAPITAL ACCOUNT

Chapter 24, Section 5, Revised Statutes 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	—	32,434	17,434	32,434	17,434		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	—	24,500	35,000	35,000	35,000	35,000		
Transferred from General Fund Surplus	—	100,000	—	—	—	—		
Transferred to Aeronautical Fund	—	(18,000)	—	—	—	—		
Transferred from General Fund	—	—	20,000	20,000	—	—		
Total Available	—	106,500	87,434	72,434	67,434	52,434		
Total Expenditures (See Below)	—	74,066	70,000	70,330	50,000	50,330		
Unexpended Balance Carried to Next Year	—	32,434	17,434	2,104	17,434	2,104		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	13,140	14,490	14,820	14,490	14,820		
Contractual Services	—	27,558	55,190	55,190	35,190	35,190		
Commodities	—	368	320	320	320	320		
Grants, Subsidies and Pensions								
Capital Expenditures	—	33,000	—	—	—	—		
Total Expenditures by Character (See Above)	—	74,066	70,000	70,330	50,000	50,330		

PART II

SECTION IV

Public Service Enterprises

MAINE STATE LIQUOR COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	10,990,053.30	11,329,065	11,250,800	11,279,400	11,250,800	11,279,400		
Net Profit—Transfer to General Fund	(9,162,147.88)	(9,286,917)	(9,066,421)	(9,076,444)	(9,224,055)	(9,233,719)		
Total Available	1,827,905.42	2,042,148	2,184,379	2,202,956	2,026,745	2,045,681		
Total Expenditures (See Below)	1,827,905.42	2,042,148	2,184,379	2,202,956	2,026,745	2,045,681		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,212,209.63	1,385,754	1,434,430	1,452,783	1,376,777	1,394,014		
All Other	615,695.79	656,394	749,949	750,173	649,968	651,667		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,827,905.42	2,042,148	2,184,379	2,202,956	2,026,745	2,045,681		
EXPENDITURES:								
Store Operations	1,293,178.03	1,490,254	1,513,565	1,529,145	1,459,993	1,474,548		
Commissioners	21,658.99	20,640	21,827	21,827	20,887	20,887		
General Administration	47,791.33	45,499	50,383	50,383	48,294	48,294		
Legal Services	4,876.00	4,992	5,408	5,616	5,408	5,616		
Retirement	73,012.00	74,022	91,682	93,043	91,682	93,043		
Malt Beverage Division	31,936.09	32,496	33,004	33,004	32,756	32,756		
Store Supervision	49,927.53	50,863	51,484	51,854	49,946	50,316		
Enforcement	142,392.60	160,100	251,067	253,285	157,291	158,393		
Merchandising	30,189.88	31,882	27,982	28,453	26,639	27,110		
Warehouse	69,995.81	68,300	73,539	71,778	69,461	70,200		
Accounting Services	62,947.16	63,100	64,438	64,568	64,388	64,518		
Total Expenditures (See Above)	1,827,905.42	2,042,148	2,184,379	2,202,956	2,026,745	2,045,681		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	9,162,147.88	9,286,917	9,066,421	9,076,444	9,224,055	9,233,719		
Total Revenues	9,162,147.88	9,286,917	9,066,421	9,076,444	9,224,055	9,233,719		

 PUBLIC SERVICE ENTERPRISES

MAINE STATE LIQUOR COMMISSION

Chapter 61, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	10,990,053.30	11,329,065	11,250,800	11,279,400	11,250,800	11,279,400		
Net Profit—Transfer to General Fund	(9,162,147.88)	(9,286,917)	(9,159,581)	(9,168,220)	(9,224,055)	(9,233,719)		
Total Available	1,827,905.42	2,042,148	2,091,219	2,111,180	2,026,745	2,045,681		
Total Expenditures (See Below)	1,827,905.42	2,042,148	2,091,219	2,111,180	2,026,745	2,045,681		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,212,209.63	1,385,754	1,376,777	1,394,014	1,376,777	1,394,014		
All Other	615,695.79	656,394	714,442	717,166	649,968	651,667		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,827,905.42	2,042,148	2,091,219	2,111,180	2,026,745	2,045,681		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	9,162,147.88	9,286,917	9,159,581	9,168,220	9,224,055	9,233,719		
Total Revenues	9,162,147.88	9,286,917	9,159,581	9,168,220	9,224,055	9,233,719		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Net Profit—Transfer to General Fund	—	—	93,160	91,776	—	—		
Total Available	—	—	93,160	91,776	—	—		
Total Expenditures (See Below)	—	—	93,160	91,776	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	57,653	58,769	—	—		
All Other	—	—	35,507	33,007	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	93,160	91,776	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	(93,160)	(91,776)	—	—		
Total Revenues	—	—	(93,160)	(91,776)	—	—		

MAINE STATE LIQUOR COMMISSION

PROFIT AND LOSS STATEMENT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
SALES								
Retail	23,993,613.50	25,253,730	24,821,635	24,821,635	24,821,635	24,821,635		
Wholesale to Licensees	1,767,373.57	1,359,580	1,828,365	1,828,365	1,828,365	1,828,365		
GROSS SALES	25,760,987.07	26,613,310	26,650,000	26,650,000	26,650,000	26,650,000		
Less: Licensees' Discount	129,923.84	96,555	134,400	134,400	134,400	134,400		
Returned Sales	993.26	500	600	600	600	600		
Net Sales	25,630,069.97	26,516,255	26,515,000	26,515,000	26,515,000	26,515,000		
COST OF GOODS SOLD	17,355,835.03	17,838,435	17,955,000	17,955,000	17,955,000	17,955,000		
Gross Profit on Sales	8,274,234.94	8,677,820	8,560,000	8,560,000	8,560,000	8,560,000		
SELLING EXPENSE								
Store Operations	1,293,178.03	1,490,254	1,513,565	1,529,145	1,459,993	1,474,548		
Store Supervision	49,927.53	50,863	51,484	51,854	49,946	50,316		
Merchandising	30,189.88	31,882	27,982	28,453	26,639	27,110		
Warehouse	69,995.81	68,300	73,539	71,778	69,461	70,200		
TOTAL SELLING EXPENSE	1,443,291.25	1,641,299	1,666,570	1,681,230	1,606,039	1,622,174		
Net Profit on Sales	6,830,943.69	7,036,521	6,893,430	6,878,770	6,953,961	6,937,826		
ADMINISTRATIVE EXPENSE								
Commissioners	21,658.99	20,640	21,827	21,827	20,887	20,887		
General Administration	47,791.33	45,499	50,383	50,383	48,294	48,294		
Enforcement	142,392.60	160,100	251,067	253,285	157,291	158,393		
Accounting	62,947.16	63,100	64,438	64,568	64,388	64,518		
Legal Services	4,876.00	4,992	5,408	5,616	5,408	5,616		
Contribution—Employees Retirement	73,012.00	74,022	91,682	93,043	91,682	93,043		
Malt Beverage and Licensing	31,936.09	32,496	33,004	33,004	32,756	32,756		
TOTAL ADMINISTRATIVE EXPENSE	384,614.17	400,849	517,809	521,726	420,706	423,507		
Net Operating Income	6,446,329.52	6,635,672	6,375,621	6,357,044	6,533,255	6,514,319		
OTHER INCOME								
Liquor Licenses	92,450.00	120,625	125,000	125,000	125,000	125,000		
Malt Beverage Licenses	355,280.00	363,200	358,100	363,150	358,100	363,150		
Malt Beverage Filing Fees	28,350.00	29,000	28,000	28,500	28,000	28,500		
Malt Beverage Excise Tax	2,214,696.47	2,125,000	2,165,000	2,188,000	2,165,000	2,188,000		
Profit and Loss—Sales Capital Assets	6,763.78	1,000	1,000	1,000	1,000	1,000		
Miscellaneous	18,278.11	12,420	13,700	13,750	13,700	13,750		
TOTAL OTHER INCOME	2,715,818.36	2,651,245	2,690,800	2,719,400	2,690,800	2,719,400		
Net Profit	9,162,147.88	9,286,917	9,066,421	9,076,444	9,224,055	9,233,719		

MAINE PORT AUTHORITY

MAINE STATE FERRY SERVICE

Chapter 190, Private and Special Laws, 1957, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,050,519.06	392,432	—	—	—	—		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	363,327.76	216,616	538,348	501,477	398,093	404,341		
Proceeds of Bond Issue	490,000.00	—	—	—	—	—		
Transferred from Contingent Fund	40,000.00	—	—	—	—	—		
Total Available	1,943,846.82	609,048	538,348	501,477	398,093	404,341		
Total Expenditures (See Below)	1,551,413.92	609,048	538,348	501,477	398,093	404,341		
Unexpended Balance Carried to Next Year	392,432.90	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	55,610.21	149,783	160,148	165,910	160,148	165,910		
Contractual Services	78,136.92	191,954	180,917	181,336	91,393	94,634		
Commodities	7,221.24	18,052	18,688	18,824	9,441	9,824		
Debt Service and Due Other Funds	70,002.50	134,780	171,530	128,280	131,530	128,280		
Inventory—Supplies and Retirement	7,691.94	5,935	7,065	7,127	5,581	5,693		
Capital Expenditures	1,332,751.11	108,544	—	—	—	—		
Total Expenditures by Character (See Above)	1,551,413.92	609,048	538,348	501,477	398,093	404,341		
EXPENDITURES BY ACTIVITY:								
Lincolnville—Islesboro Ferry	46,448.68	70,891	77,067	78,320	56,187	58,076		
McKinley-Swans Island Ferry	18,790.55	59,379	65,601	66,695	47,475	49,109		
Vinalhaven Ferry	18,581.88	58,661	62,230	63,159	43,675	45,163		
North Haven Ferry	19,371.08	52,573	55,433	56,353	39,630	41,021		
Rockland Office	22,834.37	69,895	74,093	75,998	58,079	60,507		
Survey at Long Island Plantation	—	10,000	—	—	—	—		
Portland Office	1,425,387.36	287,649	203,924	160,952	153,047	150,465		
Total Expenditures by Activity (See Above)	1,551,413.92	609,048	538,348	501,477	398,093	404,341		
REVENUE RECAPITULATION:								
Total Dedicated	363,327.76	216,616	538,348	501,477	398,093	404,341		
Total Undedicated								
Total Revenues	363,327.76	216,616	538,348	501,477	398,093	404,341		

AUGUSTA STATE AIRPORT

Chapter 24, Section 5, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,864.74	—	—	—	—	—		
Appropriation—Allocation								
Federal Grants	1,698.77	—	—	—	—	—		
Other Departmental Revenue	26,474.19	24,690	52,941	89,671	24,671	24,671		
Total Available	32,037.70	24,690	52,941	89,671	24,671	24,671		
Total Expenditures (See Below)	32,037.70	24,690	52,941	89,671	24,671	24,671		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	12,670.56	11,848	12,068	12,116	12,068	12,116		
Contractual Services	9,035.36	8,251	9,218	73,661	9,218	8,661		
Commodities	3,071.08	2,550	2,760	2,760	2,760	2,760		
Grants, Subsidies and Pensions								
Maine Employees Retirement System	484.00	491	625	634	625	634		
Capital Expenditures	6,776.70	1,550	28,270	500	—	500		
Total Expenditures by Character (See Above)	32,037.70	24,690	52,941	89,671	24,671	24,671		

AUGUSTA MEMORIAL BRIDGE

Chapter 185, Private and Special Laws 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	34,130.14	24,782	28,079	28,255	28,079	28,255		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	185,719.72	187,000	150,000	155,000	150,000	155,000		
Total Available	219,849.86	211,782	178,079	183,255	178,079	183,255		
Total Expenditures (See Below)	195,068.15	183,703	149,824	157,475	149,824	157,475		
Unexpended Balance Carried to Next Year	24,781.71	28,079	28,255	25,780	28,255	25,780		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	70,841.38	50,000	40,000	40,000	40,000	40,000		
Contractual Services	9,867.21	9,000	8,000	8,000	8,000	8,000		
Commodities	7,181.91	2,900	1,900	1,900	1,900	1,900		
Retirement	2,986.00	3,028	3,399	3,450	3,399	3,450		
Debt and Interest Payments	9,150.00	118,775	96,525	104,125	96,525	104,125		
Capital Expenditures	95,041.65	—	—	—	—	—		
Total Expenditures by Character (See Above)	195,068.15	183,703	149,824	157,475	149,824	157,475		
REVENUE RECAPITULATION:								
Total Dedicated	185,719.72	187,000	150,000	155,000	150,000	155,000		
Total Undedicated								
Total Revenues	185,719.72	187,000	150,000	155,000	150,000	155,000		

 PUBLIC SERVICE ENTERPRISES

JOSHUA L. CHAMBERLAIN BRIDGE

Chapter 212, Private and Special Laws 1951, and Chapter 40, Resolves 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	149,582.01	170,892	194,100	220,197	194,100	220,197		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	164,842.41	165,625	167,450	169,700	167,450	169,700		
Total Available	314,424.42	336,517	361,550	389,897	361,550	389,897		
Total Expenditures (See Below)	143,532.01	142,417	141,353	141,144	141,353	141,144		
Unexpended Balance Carried to Next Year	170,892.41	194,100	220,197	248,753	220,197	248,753		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	42,508.02	43,000	43,500	44,000	43,500	44,000		
Contractual Services	7,541.54	8,050	7,500	7,500	7,500	7,500		
Commodities	1,033.70	1,200	1,200	1,200	1,200	1,200		
Retirement	2,630.00	2,667	2,778	2,819	2,778	2,819		
Debt and Interest	89,000.00	87,500	86,375	85,625	86,375	85,625		
Capital Expenditures	818.75	—	—	—	—	—		
Total Expenditures by Character (See Above)	143,532.01	142,417	141,353	141,144	141,353	141,144		
REVENUE RECAPITULATION:								
Total Dedicated	164,842.41	165,625	167,450	169,700	167,450	169,700		
Total Undedicated								
Total Revenues	164,842.41	165,625	167,450	169,700	167,450	169,700		

DEER ISLE-SEDGWICK BRIDGE

Chapter 88, Private and Special Laws, 1935.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	68,960.71	77,346	86,144	96,514	86,144	96,514		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	57,376.40	57,700	59,400	61,400	59,400	61,400		
Total Available	126,337.11	135,046	145,544	157,914	145,544	157,914		
Total Expenditures (See Below)	48,990.94	48,902	49,030	49,306	49,030	49,306		
Unexpended Balance Carried to Next Year	77,346.17	86,144	96,514	108,608	96,514	108,608		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	16,030.15	16,500	16,700	16,900	16,700	16,900		
Contractual Services	1,213.58	1,200	1,250	1,250	1,250	1,250		
Commodities	280.21	600	400	400	400	400		
Retirement	1,067.00	1,082	1,060	1,076	1,060	1,076		
Debt and Interest	30,400.00	29,520	29,620	29,680	29,620	29,680		
Capital Expenditures								
Total Expenditures by Character (See Above)	48,990.94	48,902	49,030	49,306	49,030	49,306		
REVENUE RECAPITULATION:								
Total Dedicated	57,376.40	57,700	59,400	61,400	59,400	61,400		
Total Undedicated								
Total Revenues	57,376.40	57,700	59,400	61,400	59,400	61,400		

WALDO-HANCOCK TOLL BRIDGE

Chapter 126, Private and Special Laws 1929.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	67,752.36	24,135	—	—	—	—		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	1,698.07	700	—	—	—	—		
Total Available	69,450.43	24,835	—	—	—	—		
Total Expenditures (See Below)	45,315.00	—	—	—	—	—		
Unexpended Balance Carried to Next Year	24,135.43	—	—	—	—	—		
Unexpended Balance Lapsed	—	24,835	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Debt and Interest	45,315.00	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	45,315.00	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	1,698.07	700	—	—	—	—		
Total Undedicated								
Total Revenues	1,698.07	700	—	—	—	—		

JONESPORT-BEALS BRIDGE

Chapter 198, Private and Special Laws 1955.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	107,450.11	122,495	141,295	159,835	141,295	159,835		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	100,966.13	97,100	95,700	95,025	95,700	95,025		
Total Available	208,416.24	219,595	236,995	254,860	236,995	254,860		
Total Expenditures (See Below)	85,921.13	78,300	77,160	75,701	77,160	75,701		
Unexpended Balance Carried to Next Year	122,495.11	141,295	159,835	179,159	159,835	179,159		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	16,100.55	14,500	14,700	14,900	14,700	14,900		
Contractual Services	3,553.39	1,000	1,000	1,000	1,000	1,000		
Commodities	1,267.19	200	200	200	200	200		
Retirement	—	—	1,060	1,076	1,060	1,076		
Debt and Interest	65,000.00	62,600	60,200	58,525	60,200	58,525		
Capital Expenditures								
Total Expenditures by Character (See Above)	85,921.13	78,300	77,160	75,701	77,160	75,701		
REVENUE RECAPITULATION:								
Total Dedicated	100,966.13	97,100	95,700	95,025	95,700	95,025		
Total Undedicated								
Total Revenues	100,966.13	97,100	95,700	95,025	95,700	95,025		

PART II

SECTION V

Trust and Agency Fund

MAINE STATE RETIREMENT SYSTEM

TRUST FUND

Chapter 63A, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	18,930,488.85	22,133,348	25,442,293	30,320,160	25,442,293	30,320,160		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	9,083,718.24	9,727,170	11,699,690	12,345,575	11,699,690	12,345,575		
Transferred from Expense Fund	—	—	6,527	6,625	6,527	6,625		
Total Available	28,014,207.09	31,860,518	37,148,510	42,672,360	37,148,510	42,672,360		
Total Expenditures (See Below)	5,880,859.52	6,418,225	6,828,350	7,228,450	6,828,350	7,228,450		
Unexpended Balance Carried to Next Year	22,133,347.57	25,442,293	30,320,160	35,443,910	30,320,160	35,443,910		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,908.67	3,225	3,350	3,450	3,350	3,450		
Commodities								
Grants, Subsidies and Pensions	3,679,078.82	4,000,000	4,200,000	4,400,000	4,200,000	4,400,000		
Interest Transfers	2,138,559.31	2,340,000	2,550,000	2,750,000	2,550,000	2,750,000		
Charges to Asset and Liability Accounts	61,312.72	75,000	75,000	75,000	75,000	75,000		
Total Expenditures by Character (See Above)	5,880,859.52	6,418,225	6,828,350	7,228,450	6,828,350	7,228,450		
REVENUE RECAPITULATION:								
Total Dedicated	9,083,718.24	9,727,170	11,699,690	12,345,575	11,699,690	12,345,575		
Total Undedicated								
Total Revenues	9,083,718.24	9,727,170	11,699,690	12,345,575	11,699,690	12,345,575		

MAINE STATE RETIREMENT SYSTEM

EXPENSE FUND

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	132,961.21	109,544	120,816	121,599	119,269	119,974		
Transferred to Retirement	—	—	(6,527)	(6,625)	(6,527)	(6,625)		
Total Available	132,961.21	109,544	114,289	114,974	112,742	113,349		
Total Expenditures (See Below)	105,176.60	109,544	114,289	114,974	112,742	113,349		
Unexpended Balance Carried to Reserve for Authorized Expenditures	27,784.61	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	73,352.44	76,489	79,141	80,269	77,594	78,644		
Contractual Services	23,603.04	24,820	25,200	25,705	25,200	25,705		
Commodities	3,243.16	3,335	3,440	3,550	3,440	3,550		
Grants, Subsidies and Pensions								
Capital Expenditures	4,977.96	4,900	6,508	5,450	6,508	5,450		
Total Expenditures by Character (See Above)	105,176.60	109,544	114,289	114,974	112,742	113,349		
EXPENDITURES:								
Expense Fund	105,176.60	109,544	112,742	113,349	112,742	113,349		
Expansion and New Activities Budget	—	—	1,547	1,625	—	—		
Total Expenditures (See Above)	105,176.60	109,544	114,289	114,974	112,742	113,349		
REVENUE RECAPITULATION:								
Total Dedicated	132,961.21	109,544	120,816	121,599	119,269	119,974		
Total Undedicated								
Total Revenues	132,961.21	109,544	120,816	121,599	119,269	119,974		

EXPENSE FUND

Chapter 63A and 65, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	132,961.21	109,544	119,269	119,974	119,269	119,974		
Transferred to Retirement	—	—	(6,527)	(6,625)	(6,527)	(6,625)		
Total Available	132,961.21	109,544	112,742	113,349	112,742	113,349		
Total Expenditures (See Below)	105,176.60	109,544	112,742	113,349	112,742	113,349		
Unexpended Balance Carried to Reserve for Authorized Expenditures	27,784.61	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	73,352.44	76,489	77,594	78,644	77,594	78,644		
Contractual Services	23,603.04	24,820	25,200	25,705	25,200	25,705		
Commodities	3,243.16	3,335	3,440	3,550	3,440	3,550		
Grants, Subsidies and Pensions								
Capital Expenditures	4,977.96	4,900	6,508	5,450	6,508	5,450		
Total Expenditures by Character (See Above)	105,176.60	109,544	112,742	113,349	112,742	113,349		
EXPENDITURES BY ACTIVITY:								
Administration	85,219.60	89,044	91,742	91,849	91,742	91,849		
Reimbursable Actuarial Service	9,047.00	9,500	9,500	9,500	9,500	9,500		
Social Security	10,910.00	11,000	11,500	12,000	11,500	12,000		
Total Expenditures by Activity (See Above)	105,176.60	109,544	112,742	113,349	112,742	113,349		
REVENUE RECAPITULATION:								
Total Dedicated	132,961.21	109,544	119,269	119,974	119,269	119,974		
Total Undedicated								
Total Revenues	132,961.21	109,544	119,269	119,974	119,269	119,974		

MAINE STATE RETIREMENT SYSTEM

EXPENSE FUND

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	—	—	1,547	1,625	—	—		
Total Available	—	—	1,547	1,625	—	—		
Total Expenditures (See Below)	—	—	1,547	1,625	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	1,547	1,625	—	—		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	1,547	1,625	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	1,547	1,625	—	—		
Total Undedicated								
Total Revenues	—	—	1,547	1,625	—	—		

GROUP LIFE INSURANCE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	37,580.71	42,736	23,436	142,061	23,436	2,061		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	230,275.38	160,880	304,665	330,075	164,665	190,075		
Total Available	267,856.09	203,616	328,101	472,136	188,101	192,136		
Total Expenditures (See Below)	225,120.25	180,180	186,040	191,450	186,040	191,450		
Unexpended Balance Carried to Next Year	42,735.84	23,436	142,061	280,686	2,061	686		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	16,692.81	16,900	17,600	17,900	17,600	17,900		
Contractual Services	114,645.63	140,455	145,315	150,375	145,315	150,375		
Commodities	1,388.46	1,175	1,425	1,450	1,425	1,450		
Dividend Paid Districts	73,706.09	20,000	20,000	20,000	20,000	20,000		
Administration Cost for Previous Year	17,459.71	—	—	—	—	—		
Capital Expenditures	1,227.55	1,650	1,700	1,725	1,700	1,725		
Total Expenditures by Character (See Above)	225,120.25	180,180	186,040	191,450	186,040	191,450		
REVENUE RECAPITULATION:								
Total Dedicated	230,275.38	160,880	304,665	330,075	164,665	190,075		
Total Undedicated								
Total Revenues	230,275.38	160,880	304,665	330,075	164,665	190,075		

MAINE STATE RETIREMENT SYSTEM

GROUP LIFE INSURANCE

Chapter 63-A, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	37,580.71	42,736	23,436	2,061	23,436	2,061		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	230,275.38	160,880	164,665	190,075	164,665	190,075		
Total Available	267,856.09	203,616	188,101	192,136	188,101	192,136		
Total Expenditures (See Below)	225,120.25	180,180	186,040	191,450	186,040	191,450		
Unexpended Balance Carried to Next Year	42,735.84	23,436	2,061	686	2,061	686		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	16,692.81	16,900	17,600	17,900	17,600	17,900		
Contractual Services	114,645.63	140,455	145,315	150,375	145,315	150,375		
Commodities	1,388.46	1,175	1,425	1,450	1,425	1,450		
Dividend Paid Districts	73,706.09	20,000	20,000	20,000	20,000	20,000		
Administration Cost for Previous Year	17,459.71	—	—	—	—	—		
Capital Expenditures	1,227.55	1,650	1,700	1,725	1,700	1,725		
Total Expenditures by Character (See Above)	225,120.25	180,180	186,040	191,450	186,040	191,450		
REVENUE RECAPITULATION:								
Total Dedicated	230,275.38	160,880	164,665	190,075	164,665	190,075		
Total Undedicated								
Total Revenues	230,275.38	160,880	164,665	190,075	164,665	190,075		

GROUP LIFE INSURANCE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward—Reserve	—	—	—	140,000	—	—		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	—	—	140,000	140,000	—	—		
Total Available	—	—	140,000	280,000	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year—Reserve	—	—	140,000	280,000	—	—		
Unexpended Balance Lapsed								
REVENUE RECAPITULATION:								
Total Dedicated	—	—	140,000	140,000	—	—		
Total Undedicated								
Total Revenues	—	—	140,000	140,000	—	—		

MAINE STATE RETIREMENT SYSTEM

SURVIVOR'S BENEFITS FUND

Chapter 63A, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	548,177.64	867,186	1,198,886	1,560,886	1,198,886	1,560,886		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	419,635.63	445,700	492,000	504,000	492,000	504,000		
Total Available	967,813.27	1,312,886	1,690,886	2,064,886	1,690,886	2,064,886		
Total Expenditures (See Below)	100,627.44	114,000	130,000	150,000	130,000	150,000		
Unexpended Balance Carried to Next Year	867,185.83	1,198,886	1,560,886	1,914,886	1,560,886	1,914,886		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2.44	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions	100,625.00	114,000	130,000	150,000	130,000	150,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	100,627.44	114,000	130,000	150,000	130,000	150,000		
REVENUE RECAPITULATION:								
Total Dedicated	419,635.63	445,700	492,000	504,000	492,000	504,000		
Total Undedicated								
Total Revenues	419,635.63	445,700	492,000	504,000	492,000	504,000		

PART II

SECTION VI

General Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1962 and June 30, 1963

Compared with

Corresponding Figures for Year Ended June 30, 1960

and

Estimated Figures for Year Ending June 30, 1961

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	97.28	221	—	—	—	—		
Appropriation—Personal Services	176,035.00	181,877	205,174	210,218	186,142	190,406		
All Other	20,032.00	22,232	23,592	25,792	20,223	22,543		
Capital Expenditures	2,165.00	810	3,120	550	2,535	185		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	198,329.28	205,140	231,886	236,560	208,900	213,134		
Total Expenditures (See Below)	192,029.95	205,140	231,886	236,560	208,900	213,134		
Unexpended Balance Carried to Next Year	220.90	—	—	—	—	—		
Unexpended Balance Lapsed	6,078.43	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	172,859.10	181,877	205,174	210,218	186,142	190,406		
All Other	17,091.05	22,401	23,592	25,792	20,223	22,543		
Capital Expenditures	2,079.80	862	3,120	550	2,535	185		
Total Expenditures by Line Category (See Above)	192,029.95	205,140	231,886	236,560	208,900	213,134		
EXPENDITURES:								
Administration	122,142.45	136,490	148,558	153,212	140,250	144,484		
Expansion and New Activities Budget	—	—	14,678	14,698	—	—		
County Attorneys' Salaries	69,887.50	68,650	68,650	68,650	68,650	68,650		
Total Expenditures (See Above)	192,029.95	205,140	231,886	236,560	208,900	213,134		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	61,332.75	57,759	79,314	82,194	65,626	67,986		
Total Revenues	61,332.75	57,759	79,314	82,194	65,626	67,986		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

ADMINISTRATION

Chapter 20, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	97.28	221	—	—	—	—		
Appropriation—Personal Services	106,147.00	113,227	123,836	128,360	117,492	121,756		
All Other	20,032.00	22,232	22,102	24,302	20,223	22,543		
Capital Expenditures	2,165.00	810	2,620	550	2,535	185		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	128,441.28	136,490	148,558	153,212	140,250	144,484		
Total Expenditures (See Below)	122,142.45	136,490	148,558	153,212	140,250	144,484		
Unexpended Balance Carried to Next Year	220.90	—	—	—	—	—		
Unexpended Balance Lapsed	6,077.93	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	102,971.60	113,227	123,836	128,360	117,492	121,756		
All Other	17,091.05	22,401	22,102	24,302	20,223	22,543		
Capital Expenditures	2,079.80	862	2,620	550	2,535	185		
Total Expenditures by Line Category (See Above)	122,142.45	136,490	148,558	153,212	140,250	144,484		
EXPENDITURES BY ACTIVITY:								
Administration	107,697.48	120,712	131,786	135,868	124,145	127,807		
Investigation	14,444.97	15,778	16,772	17,344	16,105	16,677		
Total Expenditures by Activity (See Above)	122,142.45	136,490	148,558	153,212	140,250	144,484		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	61,332.75	57,759	71,970	74,590	65,626	67,986		
Total Revenues	61,332.75	57,759	71,970	74,590	65,626	67,986		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	12,688	13,208	—	—		
All Other	—	—	1,490	1,490	—	—		
Capital Expenditures	—	—	500	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	14,678	14,698	—	—		
Total Expenditures (See Below)	—	—	14,678	14,698	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	12,688	13,208	—	—		
All Other	—	—	1,490	1,490	—	—		
Capital Expenditures	—	—	500	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	14,678	14,698	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	7,344	7,604	—	—		
Total Revenues	—	—	7,344	7,604	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS' SALARIES

Chapter 89, Section 114, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	69,888.00	68,650	68,650	68,650	68,650	68,650		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	69,888.00	68,650	68,650	68,650	68,650	68,650		
Total Expenditures (See Below)	69,887.50	68,650	68,650	68,650	68,650	68,650		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	.50	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	69,887.50	68,650	68,650	68,650	68,650	68,650		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	69,887.50	68,650	68,650	68,650	68,650	68,650		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	153.71	22	—	—	—	—		
Appropriation—Personal Services	112,093.98	119,099	118,291	119,731	100,450	101,474		
All Other	10,941.00	11,558	11,950	11,950	10,310	10,310		
Capital Expenditures	916.00	379	700	700	375	625		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(12,000.00)	(18,000)	—	—	—	—		
Total Available	112,104.69	113,058	130,941	132,381	111,135	112,409		
Total Expenditures (See Below)	111,791.89	113,058	130,941	132,381	111,135	112,409		
Unexpended Balance Carried to Next Year	21.80	—	—	—	—	—		
Unexpended Balance Lapsed	291.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	101,265.98	102,801	118,291	119,731	100,450	101,474		
All Other	9,766.53	9,932	11,950	11,950	10,310	10,310		
Capital Expenditures	759.38	325	700	700	375	625		
Total Expenditures by Line Category (See Above)	111,791.89	113,058	130,941	132,381	111,135	112,409		
EXPENDITURES:								
Administration	111,791.89	113,058	112,313	113,337	111,135	112,409		
Expansion and New Activities Budget	—	—	18,628	19,044	—	—		
Total Expenditures (See Above)	111,791.89	113,058	130,941	132,381	111,135	112,409		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	4,278.20	5,000	5,000	5,000	5,000	5,000		
Total Revenues	4,278.20	5,000	5,000	5,000	5,000	5,000		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT

ADMINISTRATION

Chapter 19, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	153.71	22	—	—	—	—		
Appropriation—Personal Services	112,093.98	119,099	100,663	101,687	100,450	101,474		
All Other	10,941.00	11,558	10,950	10,950	10,310	10,310		
Capital Expenditures	916.00	379	700	700	375	625		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(12,000.00)	(18,000)	—	—	—	—		
Total Available	112,104.69	113,058	112,313	113,337	111,135	112,409		
Total Expenditures (See Below)	111,791.89	113,058	112,313	113,337	111,135	112,409		
Unexpended Balance Carried to Next Year	21.80	—	—	—	—	—		
Unexpended Balance Lapsed	291.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	101,265.98	102,801	100,663	101,687	100,450	101,474		
All Other	9,766.53	9,932	10,950	10,950	10,310	10,310		
Capital Expenditures	759.38	325	700	700	375	625		
Total Expenditures by Line Category (See Above)	111,791.89	113,058	112,313	113,337	111,135	112,409		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	4,278.20	5,000	5,000	5,000	5,000	5,000		
Total Revenues	4,278.20	5,000	5,000	5,000	5,000	5,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	17,628	18,044	—	—		
All Other	—	—	1,000	1,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	18,628	19,044	—	—		
Total Expenditures (See Below)	—	—	18,628	19,044	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	17,628	18,044	—	—		
All Other	—	—	1,000	1,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	18,628	19,044	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

WAGES AND WORK-WEEK OF STATE EMPLOYEES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	916,531	—	—	—	—		
Appropriation—Personal Services	916,531.33	(662,153)	—	—	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	916,531.33	254,378	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	916,531.33	—	—	—	—	—		
Unexpended Balance Lapsed	—	254,378	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	9,066.02	17,933	2,547	2,547	2,547	2,547		
Appropriation—Personal Services	84,856.58	95,164	95,782	106,926	92,782	103,926		
All Other	60,620.00	60,770	63,750	64,750	61,020	62,020		
Capital Expenditures	2,310.00	2,150	2,080	2,500	2,080	2,500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	35,999.62	3,800	—	—	—	—		
Transferred from Surplus	3,000.00	—	—	—	—	—		
Transferred to Department of Labor and Industry	(1,500.00)	—	—	—	—	—		
Transferred to Park Commission	—	(750)	—	—	—	—		
Total Available	194,352.22	179,067	164,159	176,723	158,429	170,993		
Total Expenditures (See Below)	173,334.74	175,709	161,612	174,176	155,882	168,446		
Unexpended Balance Carried to Next Year	17,931.78	2,547	2,547	2,547	2,547	2,547		
Unexpended Balance Lapsed	3,085.70	811	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	82,810.44	98,453	95,782	106,926	92,782	103,926		
All Other	62,483.83	72,696	63,750	64,750	61,020	62,020		
Capital Expenditures	28,040.47	4,560	2,080	2,500	2,080	2,500		
Total Expenditures by Line Category (See Above)	173,334.74	175,709	161,612	174,176	155,882	168,446		
EXPENDITURES:								
Administration	62,972.71	68,957	69,555	72,128	69,555	72,128		
Art Commission	234.12	9,325	2,500	2,500	2,500	2,500		
Executive Council	13,296.78	22,270	15,305	24,005	15,305	24,005		
Promotion of Maine	8,500.00	9,250	10,000	10,000	10,000	10,000		
Governor's Expense Account	15,000.00	15,000	15,000	15,000	15,000	15,000		
Blaine House	29,110.23	31,674	31,442	32,748	30,942	32,248		
Liquor Hearing Examiner	11,500.63	12,065	12,210	12,195	11,980	11,965		
Committee on Mental Health	—	2,500	—	—	—	—		
Payments from Contingent Account	30,923.14	2,410	—	—	—	—		
Committee on Employment of Physically Handicapped	10.00	—	—	—	—	—		
Panel of Mediators	401.13	644	600	600	600	600		
Expansion and New Activities Budget	—	—	5,000	5,000	—	—		
Settlement of Refugees in Maine	1,386.00	1,614	—	—	—	—		
Total Expenditures (See Above)	173,334.74	175,709	161,612	174,176	155,882	168,446		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

ADMINISTRATION

Chapter 11, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	123	—	—	—	—		
Appropriation—Personal Services	51,109.58	52,884	57,480	59,353	57,480	59,353		
All Other	11,000.00	11,000	11,075	11,275	11,075	11,275		
Capital Expenditures	1,310.00	1,150	1,000	1,500	1,000	1,500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	3,800	—	—	—	—		
Total Available	63,419.58	68,957	69,555	72,128	69,555	72,128		
Total Expenditures (See Below)	62,972.71	68,957	69,555	72,128	69,555	72,128		
Unexpended Balance Carried to Next Year	122.90	—	—	—	—	—		
Unexpended Balance Lapsed	323.97	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	51,415.80	56,684	57,480	59,353	57,480	59,353		
All Other	10,400.13	11,123	11,075	11,275	11,075	11,275		
Capital Expenditures	1,156.78	1,150	1,000	1,500	1,000	1,500		
Total Expenditures by Line Category (See Above)	62,972.71	68,957	69,555	72,128	69,555	72,128		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

ART COMMISSION

Chapter 85, Sections 1 and 2, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	6,105.41	9,372	2,547	2,547	2,547	2,547		
Appropriation—Personal Services								
All Other	2,500.00	2,500	2,500	2,500	2,500	2,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,000.00	—	—	—	—	—		
Total Available	9,605.41	11,872	5,047	5,047	5,047	5,047		
Total Expenditures (See Below)	234.12	9,325	2,500	2,500	2,500	2,500		
Unexpended Balance Carried to Next Year	9,371.29	2,547	2,547	2,547	2,547	2,547		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	234.12	9,325	2,500	2,500	2,500	2,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	234.12	9,325	2,500	2,500	2,500	2,500		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

EXECUTIVE COUNCIL

Chapter 11, Section 344, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	6,720.00	13,720	6,720	15,120	6,720	15,120		
All Other	6,250.00	8,550	8,585	8,885	8,585	8,885		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,656.78	—	—	—	—	—		
Total Available	14,626.78	22,270	15,305	24,005	15,305	24,005		
Total Expenditures (See Below)	13,296.78	22,270	15,305	24,005	15,305	24,005		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,330.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,740.00	13,720	6,720	15,120	6,720	15,120		
All Other	8,556.78	8,550	8,585	8,885	8,585	8,885		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	13,296.78	22,270	15,305	24,005	15,305	24,005		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

PROMOTION OF MAINE

Chapter 11, Section 12-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	10,000.00	10,000	10,000	10,000	10,000	10,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Department of Labor and Industry	(1,500.00)	—	—	—	—	—		
Transferred to Park Commission	—	(750)	—	—	—	—		
Total Available	8,500.00	9,250	10,000	10,000	10,000	10,000		
Total Expenditures (See Below)	8,500.00	9,250	10,000	10,000	10,000	10,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	8,500.00	9,250	10,000	10,000	10,000	10,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	8,500.00	9,250	10,000	10,000	10,000	10,000		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

GOVERNOR'S EXPENSE ACCOUNT

Chapter 11, Section 2, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	15,000.00	15,000	15,000	15,000	15,000	15,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	15,000.00	15,000	15,000	15,000	15,000	15,000		
Total Expenditures (See Below)	15,000.00	15,000	15,000	15,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	15,000.00	15,000	15,000	15,000	15,000	15,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	15,000.00	15,000	15,000	15,000	15,000	15,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

BLAINE HOUSE

Chapter 11, Section 1, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,947.11	1,870	—	—	—	—		
Appropriation—Personal Services	15,795.00	17,004	17,972	18,778	17,472	18,278		
All Other	11,450.00	11,800	12,470	12,970	12,470	12,970		
Capital Expenditures	1,000.00	1,000	1,000	1,000	1,000	1,000		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	31,192.11	31,674	31,442	32,748	30,942	32,248		
Total Expenditures (See Below)	29,110.23	31,674	31,442	32,748	30,942	32,248		
Unexpended Balance Carried to Next Year	1,869.94	—	—	—	—	—		
Unexpended Balance Lapsed	211.94	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,758.50	17,004	17,972	18,778	17,472	18,278		
All Other	12,372.03	13,670	12,470	12,970	12,470	12,970		
Capital Expenditures	979.70	1,000	1,000	1,000	1,000	1,000		
Total Expenditures by Line Category (See Above)	29,110.23	31,674	31,442	32,748	30,942	32,248		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

LIQUOR HEARING EXAMINER

Chapter 61, Section 56, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	13.50	—	—	—	—	—		
Appropriation—Personal Services	10,932.00	11,256	10,810	10,875	10,810	10,875		
All Other	1,620.00	1,620	1,320	1,320	1,090	1,090		
Capital Expenditures	—	—	80	—	80	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	12,565.50	12,876	12,210	12,195	11,980	11,965		
Total Expenditures (See Below)	11,500.63	12,065	12,210	12,195	11,980	11,965		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,064.87	811	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	10,621.14	10,745	10,810	10,875	10,810	10,875		
All Other	879.49	1,320	1,320	1,320	1,090	1,090		
Capital Expenditures	—	—	80	—	80	—		
Total Expenditures by Line Category (See Above)	11,500.63	12,065	12,210	12,195	11,980	11,965		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

COMMITTEE ON MENTAL HEALTH

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	2,500	—	—	—	—		
Appropriation—Personal Services								
All Other	2,500	—	—	—	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	2,500	2,500	—	—	—	—		
Total Expenditures (See Below)	—	2,500	—	—	—	—		
Unexpended Balance Carried to Next Year	2,500	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	2,500	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	2,500	—	—	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

PAYMENTS FROM CONTINGENT ACCOUNT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	2,410	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	33,332.84	—	—	—	—	—		
Total Available	33,332.84	2,410	—	—	—	—		
Total Expenditures (See Below)	30,923.14	2,410	—	—	—	—		
Unexpended Balance Carried to Next Year	2,409.70	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	5,019.15	—	—	—	—	—		
Capital Expenditures	25,903.99	2,410	—	—	—	—		
Total Expenditures by Line Category (See Above)	30,923.14	2,410	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

COMMITTEE ON EMPLOYMENT OF PHYSICALLY HANDICAPPED

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	10.00	—	—	—	—	—		
Total Available	10.00	—	—	—	—	—		
Total Expenditures (See Below)	10.00	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	10.00	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	10.00	—	—	—	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

PANEL OF MEDIATORS

Chapter 30, Sections 10-14, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	44	—	—	—	—		
Appropriation—Personal Services	300.00	300	300	300	300	300		
All Other	300.00	300	300	300	300	300		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	600.00	644	600	600	600	600		
Total Expenditures (See Below)	401.13	644	600	600	600	600		
Unexpended Balance Carried to Next Year	43.95	—	—	—	—	—		
Unexpended Balance Lapsed	154.92	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	275.00	300	300	300	300	300		
All Other	**126.13**	**344**	**300**	300	300	**300**		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	401.13	644	600	600	600	600		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	2,500	2,500	—	—		
All Other	—	—	2,500	2,500	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,000	5,000	—	—		
Total Expenditures (See Below)	—	—	5,000	5,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,500	2,500	—	—		
All Other	—	—	2,500	2,500	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	5,000	5,000	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SETTLEMENT OF REFUGEES IN MAINE

Chapter 103, Resolves, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	1,614	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	3,000.00	—	—	—	—	—		
Total Available	3,000.00	1,614	—	—	—	—		
Total Expenditures (See Below)	1,386.00	1,614	—	—	—	—		
Unexpended Balance Carried to Next Year	1,614.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,386.00	1,614	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,386.00	1,614	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	136,756.29	76,590	—	—	—	—		
Appropriation—Personal Services	76,290.00	77,889	81,506	83,194	81,506	83,194		
All Other	78,473.00	78,322	78,710	79,010	73,388	73,388		
Capital Expenditures	43,166.00	43,868	44,650	44,750	43,524	43,584		
Unallocated								
Federal Grants	71,012.64	117,200	149,400	149,400	85,000	85,000		
Other Departmental Revenue	45,372.85	15,000	—	—	—	—		
Transferred from Contingent Account	11,112.65	—	—	—	—	—		
Total Available	462,183.43	408,869	354,266	356,354	283,418	285,166		
Total Expenditures (See Below)	375,362.19	408,869	354,266	356,354	283,418	285,166		
Unexpended Balance Carried to Next Year	76,590.81	—	—	—	—	—		
Unexpended Balance Lapsed	10,230.43	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	94,439.42	119,505	136,886	141,200	81,506	83,194		
All Other	159,233.29	151,087	130,780	128,454	116,438	116,438		
Capital Expenditures	121,689.48	138,277	86,600	86,700	85,474	85,534		
Total Expenditures by Line Category (See Above)	375,362.19	408,869	354,266	356,354	283,418	285,166		
EXPENDITURES:								
Administration	149,673.44	170,023	184,266	186,354	113,418	115,166		
Federal Matching	225,688.75	238,846	170,000	170,000	170,000	170,000		
Total Expenditures (See Above)	375,362.19	408,869	354,266	356,354	283,418	285,166		
REVENUE RECAPITULATION:								
Total Dedicated	116,385.49	132,200	149,400	149,400	85,000	85,000		
Total Undedicated								
Total Revenues	116,385.49	132,200	149,400	149,400	85,000	85,000		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

ADMINISTRATION

Chapter 12, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,390.86	7,744	—	—	—	—		
Appropriation—Personal Services	76,290.00	77,889	81,506	83,194	81,506	83,194		
All Other	35,423.00	35,272	35,660	35,960	30,338	30,338		
Capital Expenditures	1,216.00	1,918	2,700	2,800	1,574	1,634		
Unallocated								
Federal Grants	166.82	32,200	64,400	64,400	—	—		
Other Departmental Revenue	40,049.01	15,000	—	—	—	—		
Transferred from Contingent Account	11,112.65	—	—	—	—	—		
Total Available	167,648.34	170,023	184,266	186,354	113,418	115,166		
Total Expenditures (See Below)	149,673.44	170,023	184,266	186,354	113,418	115,166		
Unexpended Balance Carried to Next Year	7,744.47	—	—	—	—	—		
Unexpended Balance Lapsed	10,230.43	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	94,439.42	119,505	136,886	141,200	81,506	83,194		
All Other	51,042.04	48,309	44,680	42,354	30,338	30,338		
Capital Expenditures	4,191.98	2,209	2,700	2,800	1,574	1,634		
Total Expenditures by Line Category (See Above)	149,673.44	170,023	184,266	186,354	113,418	115,166		
EXPENDITURES BY ACTIVITY:								
Administrative Account	112,252.75	117,201	119,866	121,954	113,418	115,166		
Surplus Property	37,420.69	20,622	—	—	—	—		
Federal Matching Administration	—	32,200	64,400	64,400	—	—		
Total Expenditures by Activity (See Above)	149,673.44	170,023	184,266	186,354	113,418	115,166		
REVENUE RECAPITULATION:								
Total Dedicated	40,215.83	47,200	64,400	64,400	—	—		
Total Undedicated								
Total Revenues	40,215.83	47,200	64,400	64,400	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

FEDERAL MATCHING PROGRAM

Chapter 12, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	133,365.43	68,846	—	—	—	—		
Appropriation—Personal Services								
All Other	43,050.00	43,050	43,050	43,050	43,050	43,050		
Capital Expenditures	41,950.00	41,950	41,950	41,950	41,950	41,950		
Unallocated								
Federal Grants	70,845.82	85,000	85,000	85,000	85,000	85,000		
Other Departmental Revenue	5,323.84	—	—	—	—	—		
Total Available	294,535.09	238,846	170,000	170,000	170,000	170,000		
Total Expenditures (See Below)	225,688.75	238,846	170,000	170,000	170,000	170,000		
Unexpended Balance Carried to Next Year	68,846.34	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	108,191.25	102,778	86,100	86,100	86,100	86,100		
Capital Expenditures	117,497.50	136,068	83,900	83,900	83,900	83,900		
Total Expenditures by Line Category (See Above)	225,688.75	238,846	170,000	170,000	170,000	170,000		
REVENUE RECAPITULATION:								
Total Dedicated	76,169.66	85,000	85,000	85,000	85,000	85,000		
Total Undedicated								
Total Revenues	76,169.66	85,000	85,000	85,000	85,000	85,000		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	48,089.25	40,302	31,697	31,697	31,697	31,697		
Appropriation—Personal Services	1,393,839.70	1,442,838	1,541,683	1,581,111	1,458,123	1,484,763		
All Other	470,743.00	480,782	596,815	613,684	490,568	503,542		
Capital Expenditures	33,238.00	22,850	64,675	35,414	36,571	18,059		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	14,721.18	7,815	—	—	—	—		
Total Available	1,960,631.13	1,994,587	2,234,870	2,261,906	2,016,959	2,038,061		
Total Expenditures (See Below)	1,871,462.76	1,962,890	2,203,173	2,230,209	1,985,262	2,006,364		
Unexpended Balance Carried to Next Year	40,304.21	31,697	31,697	31,697	31,697	31,697		
Unexpended Balance Lapsed	48,864.16	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,346,856.52	1,441,650	1,541,683	1,581,111	1,458,123	1,484,763		
All Other	484,511.48	490,585	596,815	613,684	490,568	503,542		
Capital Expenditures	40,094.76	30,655	64,675	35,414	36,571	18,059		
Total Expenditures by Line Category (See Above)	1,871,462.76	1,962,890	2,203,173	2,230,209	1,985,262	2,006,364		
EXPENDITURES:								
Accounts and Control	377,111.05	388,380	393,110	392,946	388,761	388,442		
Expansion and New Activities Budget	—	—	26,200	28,400	—	—		
Administration	20,518.24	20,862	23,004	23,616	23,004	23,616		
Bureau of Public Improvements	122,922.48	142,880	145,475	150,727	140,100	145,832		
Expansion and New Activities Budget	—	—	3,534	3,534	—	—		
Bureau of the Budget	42,698.58	58,051	50,906	60,040	50,906	60,040		
Expansion and New Activities Budget	—	—	7,564	10,674	—	—		
Property Management Division	457,244.48	447,680	480,489	486,933	459,772	464,166		
Expansion and New Activities Budget	—	—	20,719	21,895	—	—		
Staff House	776.57	1,000	1,100	1,100	1,000	1,000		
Bureau of Purchases—Administration	72,060.89	81,594	86,817	89,577	81,355	83,476		
Expansion and New Activities Budget	—	—	13,166	19,154	—	—		
Central Mailing Room	24,075.40	27,878	26,373	26,442	24,579	25,219		
Division of Public Printing	23,517.99	24,905	24,557	25,020	23,952	22,940		
Expansion and New Activities Budget	—	—	4,498	4,992	—	—		
Bureau of Taxation	730,537.08	769,660	868,491	856,655	791,833	791,633		
Expansion and New Activities Budget	—	—	27,170	28,504	—	—		
Total Expenditures (See Above)	1,871,462.76	1,962,890	2,203,173	2,230,209	1,985,262	2,006,364		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	44,608,225.85	42,436,476	45,894,794	46,848,247	45,891,460	46,844,913		
Total Revenues	44,608,225.85	42,436,476	45,894,794	46,848,247	45,891,460	46,844,913		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

ACCOUNTS AND CONTROL

Chapter 15-A, Sections 17-23, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	9,031.68	6,948	6,948	6,948	6,948	6,948		
Appropriation—Personal Services	275,049.00	286,460	285,759	289,420	284,069	287,730		
All Other	95,165.00	95,485	99,441	99,441	97,472	97,547		
Capital Expenditures	7,740.00	6,435	7,910	4,085	7,220	3,165		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	386,985.68	395,328	400,058	399,894	395,709	395,390		
Total Expenditures (See Below)	377,111.05	388,380	393,110	392,946	388,761	388,442		
Unexpended Balance Carried to Next Year	6,948.34	6,948	6,948	6,948	6,948	6,948		
Unexpended Balance Lapsed	2,926.29	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	267,712.20	286,460	285,759	289,420	284,069	287,730		
All Other	94,712.18	95,485	99,441	99,441	97,472	97,547		
Capital Expenditures	14,686.67	6,435	7,910	4,085	7,220	3,165		
Total Expenditures by Line Category (See Above)	377,111.05	388,380	393,110	392,946	388,761	388,442		
EXPENDITURES BY ACTIVITY:								
Administration and Accounting	103,932.16	102,638	104,798	101,644	104,023	100,944		
Liquor Division	46,642.89	53,930	48,686	48,816	47,691	47,821		
Pre-Audit Division	42,779.89	44,400	45,136	45,944	44,836	45,764		
Machine Accounting	154,524.79	154,008	162,673	164,021	161,123	162,471		
Payroll Division	15,954.06	16,627	17,047	17,583	17,008	17,194		
Microfilm Division	13,277.26	16,777	14,770	14,938	14,080	14,248		
Total Expenditures by Activity (See Above)	377,111.05	388,380	393,110	392,946	388,761	388,442		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	149,256.68	145,500	156,038	156,568	156,038	156,568		
Total Revenues	149,256.68	145,500	156,038	156,568	156,038	156,568		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	—	10,000	—	—		
All Other	—	—	26,200	18,400	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	26,200	28,400	—	—		
Total Expenditures (See Below)	—	—	26,200	28,400	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	—	10,000	—	—		
All Other	—	—	26,200	18,400	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	26,200	28,400	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSIONER OF FINANCE AND ADMINISTRATION

ADMINISTRATION

Chapter 15-A, Sections 1-3, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	246	—	—	—	—		
Appropriation—Personal Services	19,386.00	19,136	21,518	22,506	21,518	22,506		
All Other	1,370.00	1,320	1,360	1,110	1,360	1,110		
Capital Expenditures	750.00	160	126	—	126	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	21,506.00	20,862	23,004	23,616	23,004	23,616		
Total Expenditures (See Below)	20,518.24	20,862	23,004	23,616	23,004	23,616		
Unexpended Balance Carried to Next Year	245.98	—	—	—	—	—		
Unexpended Balance Lapsed	741.78	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	19,714.00	19,448	21,518	22,506	21,518	22,506		
All Other	459.10	1,008	1,360	1,110	1,360	1,110		
Capital Expenditures	345.14	406	126	—	126	—		
Total Expenditures by Line Category (See Above)	20,518.24	20,862	23,004	23,616	23,004	23,616		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

Chapter 15-A, Sections 24-33, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	4,317.32	1,943	—	—	—	—		
Appropriation—Personal Services	115,230.00	118,657	121,265	124,202	119,599	122,536		
All Other	18,555.00	22,055	22,370	26,370	19,611	23,211		
Capital Expenditures	795.00	225	1,840	155	890	85		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	138,897.32	142,880	145,475	150,727	140,100	145,832		
Total Expenditures (See Below)	122,922.48	142,880	145,475	150,727	140,100	145,832		
Unexpended Balance Carried to Next Year	1,942.86	—	—	—	—	—		
Unexpended Balance Lapsed	14,031.98	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	102,871.28	118,657	121,265	124,202	119,599	122,536		
All Other	19,474.86	23,543	22,370	26,370	19,611	23,211		
Capital Expenditures	576.34	680	1,840	155	890	85		
Total Expenditures by Line Category (See Above)	122,922.48	142,880	145,475	150,727	140,100	145,832		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	3,534	3,534	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	3,534	3,534	—	—		
Total Expenditures (See Below)	—	—	3,534	3,534	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	3,534	3,534	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	3,534	3,534	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF THE BUDGET

Chapter 15-A, Sections 4-16, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	180.32	1,378	—	—	—	—		
Appropriation—Personal Services	42,137.00	43,838	45,166	45,891	45,166	45,891		
All Other	4,800.00	12,300	5,040	13,765	5,040	13,765		
Capital Expenditures	1,985.00	535	700	384	700	384		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	49,102.32	58,051	50,906	60,040	50,906	60,040		
Total Expenditures (See Below)	42,698.58	58,051	50,906	60,040	50,906	60,040		
Unexpended Balance Carried to Next Year	1,377.70	—	—	—	—	—		
Unexpended Balance Lapsed	5,026.04	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	38,733.42	43,838	45,166	45,891	45,166	45,891		
All Other	2,063.59	13,678	5,040	13,765	5,040	13,765		
Capital Expenditures	1,901.57	535	700	384	700	384		
Total Expenditures by Line Category (See Above)	42,698.58	58,051	50,906	60,040	50,906	60,040		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	6,214	6,474	—	—		
All Other	—	—	1,150	4,200	—	—		
Capital Expenditures	—	—	200	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	7,564	10,674	—	—		
Total Expenditures (See Below)	—	—	7,564	10,674	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	6,214	6,474	—	—		
All Other	—	—	1,150	4,200	—	—		
Capital Expenditures	—	—	200	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	7,564	10,674	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

PROPERTY MANAGEMENT DIVISION

Chapter 15-A, Sections 24-33, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	29,848.82	24,234	24,234	24,234	24,234	24,234		
Appropriation—Personal Services	316,769.00	320,710	337,954	343,378	334,016	339,990		
All Other	120,896.00	117,315	134,360	137,060	120,706	118,756		
Capital Expenditures	2,790.00	1,840	8,175	6,495	5,050	5,420		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	14,721.18	7,815	—	—	—	—		
Total Available	485,025.00	471,914	504,723	511,167	484,006	488,400		
Total Expenditures (See Below)	457,244.48	447,680	480,489	486,933	459,772	464,166		
Unexpended Balance Carried to Next Year	24,234.46	24,234	24,234	24,234	24,234	24,234		
Unexpended Balance Lapsed	3,546.06	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	313,222.94	319,210	337,954	343,378	334,016	339,990		
All Other	140,473.73	120,630	134,360	137,060	120,706	118,756		
Capital Expenditures	3,547.81	7,840	8,175	6,495	5,050	5,420		
Total Expenditures by Line Category (See Above)	457,244.48	447,680	480,489	486,933	459,772	464,166		
EXPENDITURES BY ACTIVITY:								
Office Building	291,452.27	279,424	294,250	295,993	282,808	286,551		
State House	55,916.40	57,905	60,760	61,723	56,825	57,838		
Health and Welfare Building	18,887.04	20,700	20,891	21,021	20,591	20,721		
Vickery Hill Building	30,024.00	29,294	27,850	28,162	27,770	28,082		
Maintenance of Grounds	39,170.62	42,074	51,472	49,252	49,022	46,602		
Blaine House	143.98	—	2,900	3,200	1,500	2,900		
Western Maine Sanatorium	21,650.17	18,283	22,366	27,582	21,256	21,472		
Total Expenditures by Activity (See Above)	457,244.48	447,680	480,489	486,933	459,772	464,166		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	8,873.46	4,200	4,200	4,200	4,200	4,200		
Total Revenues	8,873.46	4,200	4,200	4,200	4,200	4,200		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	14,546	15,080	—	—		
All Other	—	—	3,100	2,975	—	—		
Capital Expenditures	—	—	3,073	3,840	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	20,719	21,895	—	—		
Total Expenditures (See Below)	—	—	20,719	21,895	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	14,546	15,080	—	—		
All Other	—	—	3,100	2,975	—	—		
Capital Expenditures	—	—	3,073	3,840	—	—		
Total Expenditures by Line Category (See Above)	—	—	20,719	21,895	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	3,334	3,334	—	—		
Total Revenues	—	—	3,334	3,334	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PUBLIC IMPROVEMENTS

PROPERTY MANAGEMENT DIVISION

STAFF HOUSE

Chapter 15-A, Sections 24-33, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	387.07	515	515	515	515	515		
Appropriation—Personal Services								
All Other	1,000.00	1,000	1,100	1,100	1,000	1,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	1,387.07	1,515	1,615	1,615	1,515	1,515		
Total Expenditures (See Below)	776.57	1,000	1,100	1,100	1,000	1,000		
Unexpended Balance Carried to Next Year	515.12	515	515	515	515	515		
Unexpended Balance Lapsed	95.38	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	776.57	1,000	1,100	1,100	1,000	1,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	776.57	1,000	1,100	1,100	1,000	1,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	875.00	900	900	900	900	900		
Total Revenues	875.00	900	900	900	900	900		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

ADMINISTRATION

Chapter 15-A, Sections 34-42, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,939.64	750	—	—	—	—		
Appropriation—Personal Services	66,733.00	69,977	72,332	74,217	69,920	71,701		
All Other	9,457.00	9,457	12,760	13,360	10,675	10,675		
Capital Expenditures	2,360.00	1,410	1,725	2,000	760	1,100		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Central Mailing Room	(536.00)	—	—	—	—	—		
Total Available	79,953.64	81,594	86,817	89,577	81,355	83,476		
Total Expenditures (See Below)	72,060.89	81,594	86,817	89,577	81,355	83,476		
Unexpended Balance Carried to Next Year	750.55	—	—	—	—	—		
Unexpended Balance Lapsed	7,142.20	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	60,105.88	69,977	72,332	74,217	69,920	71,701		
All Other	10,371.88	9,564	12,760	13,360	10,675	10,675		
Capital Expenditures	1,583.13	2,053	1,725	2,000	760	1,100		
Total Expenditures by Line Category (See Above)	72,060.89	81,594	86,817	89,577	81,355	83,476		
EXPENDITURES BY ACTIVITY:								
Administration	64,030.93	71,665	74,395	76,745	73,260	75,075		
Inspection	8,029.96	9,929	12,422	12,832	8,095	8,401		
Total Expenditures by Activity (See Above)	72,060.89	81,594	86,817	89,577	81,355	83,476		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	5,103.90	5,155	5,545	5,645	5,545	5,645		
Total Revenues	5,103.90	5,155	5,545	5,645	5,545	5,645		

BUREAU OF PURCHASES

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	10,686	11,154	—	—		
All Other	—	—	1,700	3,000	—	—		
Capital Expenditures	—	—	780	5,000	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	13,166	19,154	—	—		
Total Expenditures (See Below)	—	—	13,166	19,154	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	10,686	11,154	—	—		
All Other	—	—	1,700	3,000	—	—		
Capital Expenditures	—	—	780	5,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	13,166	19,154	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

CENTRAL MAILING ROOM

Chapter 15-A, Sections 34-42, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	446.53	183	—	—	—	—		
Appropriation—Personal Services	21,473.70	21,990	21,863	22,377	21,359	21,849		
All Other	1,815.00	1,705	2,285	2,415	1,720	1,720		
Capital Expenditures	375.00	4,000	2,225	1,650	1,500	1,650		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Bureau of Purchases—Administration	536.00	—	—	—	—	—		
Total Available	24,646.23	27,878	26,373	26,442	24,579	25,219		
Total Expenditures (See Below)	24,075.40	27,878	26,373	26,442	24,579	25,219		
Unexpended Balance Carried to Next Year	183.40	—	—	—	—	—		
Unexpended Balance Lapsed	387.43	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	22,009.70	21,990	21,863	22,377	21,359	21,849		
All Other	1,634.17	1,888	2,285	2,415	1,720	1,720		
Capital Expenditures	431.53	4,000	2,225	1,650	1,500	1,650		
Total Expenditures by Line Category (See Above)	24,075.40	27,878	26,373	26,442	24,579	25,219		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

DIVISION OF PUBLIC PRINTING

Chapter 15-A, Sections 34-42, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	820.29	85	—	—	—	—		
Appropriation—Personal Services	19,926.00	20,430	20,287	20,550	20,287	20,550		
All Other	2,070.00	2,070	2,595	2,720	2,240	2,240		
Capital Expenditures	870.00	2,320	1,675	1,750	1,425	150		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	23,686.29	24,905	24,557	25,020	23,952	22,940		
Total Expenditures (See Below)	23,517.99	24,905	24,557	25,020	23,952	22,940		
Unexpended Balance Carried to Next Year	85.15	—	—	—	—	—		
Unexpended Balance Lapsed	83.15	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	19,926.00	20,430	20,287	20,550	20,287	20,550		
All Other	2,023.70	2,126	2,595	2,720	2,240	2,240		
Capital Expenditures	1,568.29	2,349	1,675	1,750	1,425	150		
Total Expenditures by Line Category (See Above)	23,517.99	24,905	24,557	25,020	23,952	22,940		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	6,047.50	6,000	6,100	6,200	6,100	6,200		
Total Revenues	6,047.50	6,000	6,100	6,200	6,100	6,200		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	4,498	4,992	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	4,498	4,992	—	—		
Total Expenditures (See Below)	—	—	4,498	4,992	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,498	4,992	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	4,498	4,992	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF TAXATION

ADMINISTRATION

Chapters 16, 17, 91-A and 155, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,117.58	4,020	—	—	—	—		
Appropriation—Personal Services	517,136.00	541,640	559,681	570,232	542,189	552,010		
All Other	215,615.00	218,075	273,504	276,368	230,744	233,518		
Capital Expenditures	15,573.00	5,925	35,306	10,055	18,900	6,105		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	749,441.58	769,660	868,491	856,655	791,833	791,633		
Total Expenditures (See Below)	730,537.08	769,660	868,491	856,655	791,833	791,633		
Unexpended Balance Carried to Next Year	4,020.65	—	—	—	—	—		
Unexpended Balance Lapsed	14,883.85	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	502,561.10	541,640	559,681	570,232	542,189	552,010		
All Other	212,521.70	221,663	273,504	276,368	230,744	233,518		
Capital Expenditures	15,454.28	6,357	35,306	10,055	18,900	6,105		
Total Expenditures by Line Category (See Above)	730,537.08	769,660	868,491	856,655	791,833	791,633		
EXPENDITURES BY ACTIVITY:								
Administration	74,431.03	82,211	94,422	94,101	78,081	79,837		
Property Tax	110,933.40	115,000	145,306	140,464	121,212	120,487		
Sales Tax	408,896.20	426,236	463,497	459,636	435,137	435,527		
Excise Tax	29,634.55	30,860	29,326	31,080	26,426	27,780		
Dry Bean Tax	16.15	120	—	—	—	—		
Sardine Tax	2,093.25	444	2,887	797	2,887	797		
Quahog Tax	80.26	130	—	—	—	—		
Blueberry Tax	203.76	205	394	394	394	394		
Milk Tax	1,284.09	1,213	1,944	1,992	1,944	1,992		
Potato Tax	6,017.58	6,448	7,791	7,796	7,791	7,796		
Gasoline Tax	66,115.36	71,276	82,811	82,571	82,811	82,571		
Inheritance Tax	30,831.45	35,517	40,113	37,824	35,150	34,452		
Total Expenditures by Activity (See Above)	730,537.08	769,660	868,491	856,655	791,833	791,633		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	44,438,067.99	42,274,721	45,718,677	46,671,400	45,718,677	46,671,400		
Total Revenues	44,438,067.99	42,274,721	45,718,677	46,671,400	45,718,677	46,671,400		

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	16,380	17,104	—	—		
All Other	—	—	9,850	11,400	—	—		
Capital Expenditures	—	—	940	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	27,170	28,504	—	—		
Total Expenditures (See Below)	—	—	27,170	28,504	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	16,380	17,104	—	—		
All Other	—	—	9,850	11,400	—	—		
Capital Expenditures	—	—	940	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	27,170	28,504	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,250.83	493	—	—	—	—		
Appropriation—Personal Services	91,912.33	93,938	110,475	112,298	94,473	95,588		
All Other	9,890.00	9,890	12,181	11,181	10,190	9,190		
Capital Expenditures	332.00	332	1,097	332	271	271		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	12,500	—	—	—	—		
Total Available	103,385.16	117,153	123,753	123,811	104,934	105,049		
Total Expenditures (See Below)	101,469.17	117,153	123,753	123,811	104,934	105,049		
Unexpended Balance Carried to Next Year	493.67	—	—	—	—	—		
Unexpended Balance Lapsed	1,422.32	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	91,112.33	93,938	110,475	112,298	94,473	95,588		
All Other	8,662.49	22,528	12,181	11,181	10,190	9,190		
Capital Expenditures	1,694.35	687	1,097	332	271	271		
Total Expenditures by Line Category (See Above)	101,469.17	117,153	123,753	123,811	104,934	105,049		
EXPENDITURES:								
Administration	101,469.17	116,903	106,342	106,457	104,684	104,799		
Expansion and New Activities Budget	—	—	17,161	17,104	—	—		
Advisory Council	—	250	250	250	250	250		
Total Expenditures (See Above)	101,469.17	117,153	123,753	123,811	104,934	105,049		

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

ADMINISTRATION

Chapter 63, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,250.83	493	—	—	—	—		
Appropriation—Personal Services	91,912.33	93,938	94,629	95,744	94,473	95,588		
All Other	9,640.00	9,640	11,381	10,381	9,940	8,940		
Capital Expenditures	332.00	332	332	332	271	271		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	12,500	—	—	—	—		
Total Available	103,135.16	116,903	106,342	106,457	104,684	104,799		
Total Expenditures (See Below)	101,469.17	116,903	106,342	106,457	104,684	104,799		
Unexpended Balance Carried to Next Year	493.67	—	—	—	—	—		
Unexpended Balance Lapsed	1,172.32	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	91,112.33	93,938	94,629	95,744	94,473	95,588		
All Other	8,662.49	22,278	11,381	10,381	9,940	8,940		
Capital Expenditures	1,694.35	687	332	332	271	271		
Total Expenditures by Line Category (See Above)	101,469.17	116,903	106,342	106,457	104,684	104,799		

ADMINISTRATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	15,846	16,554	—	—		
All Other	—	—	550	550	—	—		
Capital Expenditures	—	—	765	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	17,161	17,104	—	—		
Total Expenditures (See Below)	—	—	17,161	17,104	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	15,846	16,554	—	—		
All Other	—	—	550	550	—	—		
Capital Expenditures	—	—	765	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	17,161	17,104	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

ADVISORY COUNCIL

Chapter 63, Section 4, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	250	250	250	250	250	250		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	250	250	250	250	250	250		
Total Expenditures (See Below)	—	250	250	250	250	250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	250	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	250	250	250	250	250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	250	250	250	250	250		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,794.90	1,169	—	—	—	—		
Appropriation—Personal Services	60,922.00	60,261	53,709	59,610	53,709	58,660		
All Other	50,000.00	71,356	43,169	67,198	38,569	52,985		
Capital Expenditures	1,545.00	1,580	7,435	405	1,120	405		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	114,261.90	134,366	104,313	127,213	93,398	112,050		
Total Expenditures (See Below)	104,108.96	133,866	104,313	127,213	93,398	112,050		
Unexpended Balance Carried to Next Year	1,169.64	—	—	—	—	—		
Unexpended Balance Lapsed	8,983.30	500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	52,143.41	59,761	53,709	59,610	53,709	58,660		
All Other	50,744.41	72,165	43,169	67,198	38,569	52,985		
Capital Expenditures	1,221.14	1,940	7,435	405	1,120	405		
Total Expenditures by Line Category (See Above)	104,108.96	133,866	104,313	127,213	93,398	112,050		
EXPENDITURES:								
Administration	41,810.74	46,837	50,054	47,067	43,921	45,927		
Expansion and New Activities Budget	—	—	2,075	575	—	—		
Elections	62,298.22	87,029	52,184	79,571	49,477	66,123		
Total Expenditures (See Above)	104,108.96	133,866	104,313	127,213	93,398	112,050		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	62,913.25	54,327	56,350	56,700	56,350	56,700		
Total Revenues	62,913.25	54,327	56,350	56,700	56,350	56,700		

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

ADMINISTRATION

Chapter 21, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,009.30	762	—	—	—	—		
Appropriation—Personal Services	34,846.00	36,280	33,899	34,692	33,899	34,692		
All Other	9,830.00	10,015	11,060	11,970	9,427	10,830		
Capital Expenditures	1,045.00	280	5,095	405	595	405		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	46,730.30	47,337	50,054	47,067	43,921	45,927		
Total Expenditures (See Below)	41,810.74	46,837	50,054	47,067	43,921	45,927		
Unexpended Balance Carried to Next Year	762.40	—	—	—	—	—		
Unexpended Balance Lapsed	4,157.16	500	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	31,273.52	35,780	33,899	34,692	33,899	34,692		
All Other	9,441.29	10,777	11,060	11,970	9,427	10,830		
Capital Expenditures	1,095.93	280	5,095	405	595	405		
Total Expenditures by Line Category (See Above)	41,810.74	46,837	50,054	47,067	43,921	45,927		
EXPENDITURES BY ACTIVITY:								
General Administration	41,719.94	46,437	49,704	46,717	43,874	45,577		
Legislative	45.80	325	350	350	47	350		
Trading Stamp Companies	45.00	75	—	—	—	—		
Total Expenditures by Activity (See Above)	41,810.74	46,837	50,054	47,067	43,921	45,927		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	62,913.25	54,190	56,350	56,600	56,350	56,600		
Total Revenues	62,913.25	54,190	56,350	56,600	56,350	56,600		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	410	575	—	—		
Capital Expenditures	—	—	1,665	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	2,075	575	—	—		
Total Expenditures (See Below)	—	—	2,075	575	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	410	575	—	—		
Capital Expenditures	—	—	1,665	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	2,075	575	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

ELECTIONS

Chapter 21, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	785.60	407	—	—	—	—		
Appropriation—Personal Services	26,076.00	23,981	19,810	24,918	19,810	23,968		
All Other	40,170.00	61,341	31,699	54,653	29,142	42,155		
Capital Expenditures	500.00	1,300	675	—	525	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	67,531.60	87,029	52,184	79,571	49,477	66,123		
Total Expenditures (See Below)	62,298.22	87,029	52,184	79,571	49,477	66,123		
Unexpended Balance Carried to Next Year	407.24	—	—	—	—	—		
Unexpended Balance Lapsed	4,826.14	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	20,869.89	23,981	19,810	24,918	19,810	23,968		
All Other	41,303.12	61,388	31,699	54,653	29,142	42,155		
Capital Expenditures	125.21	1,660	675	—	525	—		
Total Expenditures by Line Category (See Above)	62,298.22	87,029	52,184	79,571	49,477	66,123		
EXPENDITURES BY ACTIVITY:								
General (During non-election period)	16,015.15	16,587	17,868	15,649	16,693	15,539		
Primary	25,587.16	1,600	29,904	1,750	28,372	1,625		
General Election	169.42	46,647	175	60,903	175	47,805		
Referendum (Local Option Questions)	8,900.17	9,595	—	—	—	—		
Special Referendum Election	7,035.90	—	—	—	—	—		
Special Election Vacancies	4,361.45	200	4,122	654	4,122	554		
Constitutional Amendment	—	11,900	—	—	—	—		
Election, Unorganized Territory	—	265	—	265	—	265		
Election Expenditures Committee	103.55	235	115	350	115	335		
Topsfield Election	125.42	—	—	—	—	—		
Total Expenditures by Activity (See Above)	62,298.22	87,029	52,184	79,571	49,477	66,123		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	137	—	100	—	100		
Total Revenues	—	137	—	100	—	100		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF TREASURER OF STATE

ADMINISTRATION

Chapter 18, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	2,279	—	—	—	—		
Appropriation—Personal Services	38,790.86	40,200	41,062	41,452	41,062	41,452		
All Other	20,565.00	22,765	22,600	25,350	20,600	22,850		
Capital Expenditures	765.00	700	520	—	520	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	60,120.86	65,944	64,182	66,802	62,182	64,302		
Total Expenditures (See Below)	57,582.30	65,944	64,182	66,802	62,182	64,302		
Unexpended Balance Carried to Next Year	2,279.97	—	—	—	—	—		
Unexpended Balance Lapsed	258.59	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	38,790.86	40,200	41,062	41,452	41,062	41,452		
All Other	18,236.94	25,044	22,600	25,350	20,600	22,850		
Capital Expenditures	554.50	700	520	—	520	—		
Total Expenditures by Line Category (See Above)	57,582.30	65,944	64,182	66,802	62,182	64,302		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	616,752.70	505,279	524,019	500,077	524,019	500,077		
Total Revenues	616,752.70	505,279	524,019	500,077	524,019	500,077		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON INTERSTATE COOPERATION

Chapter 10, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	5,000.00	5,000	5,000	5,000	5,000	5,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	5,000.00	5,000	5,000	5,000	5,000	5,000		
Total Expenditures (See Below)	4,686.79	5,000	5,000	5,000	5,000	5,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	313.21	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,686.79	5,000	5,000	5,000	5,000	5,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,686.79	5,000	5,000	5,000	5,000	5,000		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON UNIFORM STATE LAWS

Chapter 10, Section 33-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	1,150.00	1,025	1,850	2,524	1,220	1,220		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	350.00	—	—	—	—	—		
Total Available	1,500.00	1,025	1,850	2,524	1,220	1,220		
Total Expenditures (See Below)	1,424.22	1,025	1,850	2,524	1,220	1,220		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	75.78	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,424.22	1,025	1,850	2,524	1,220	1,220		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,424.22	1,025	1,850	2,524	1,220	1,220		

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	9,798.39	587,853	—	641,200	—	641,200		
Appropriation—Personal Services	402,532.00	70,201	446,040	35,058	446,040	35,058		
All Other	299,045.00	10,650	337,110	12,105	334,184	10,983		
Capital Expenditures	6,746.00	—	15,050	345	15,050	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	15,000.00	—	—	—	—	—		
Transferred from Construction Reserve	7,000.00	—	—	—	—	—		
Transferred from Contingent Account	606.67	—	—	—	—	—		
Transferred from Surplus	75,000.00	—	—	—	—	—		
Total Available	815,728.06	668,704	798,200	688,708	795,274	687,241		
Total Expenditures (See Below)	220,664.66	668,704	157,000	688,708	154,074	687,241		
Unexpended Balance Carried to Next Year	587,852.37	—	641,200	—	641,200	—		
Unexpended Balance Lapsed	7,211.03	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	64,843.42	407,848	38,040	443,058	38,040	443,058		
All Other	149,456.63	197,851	112,910	236,305	109,984	235,183		
Capital Expenditures	6,364.61	63,005	6,050	9,345	6,050	9,000		
Total Expenditures by Line Category (See Above)	220,664.66	668,704	157,000	688,708	154,074	687,241		
EXPENDITURES:								
Legislative Expense	101,054.12	554,962	64,550	641,200	64,550	641,200		
Legislative Research	112,296.80	90,449	92,450	47,508	89,524	46,041		
Committee on Aging	6,707.07	23,293	—	—	—	—		
Commission on Probate Rules and Blanks	606.67	—	—	—	—	—		
Total Expenditures (See Above)	220,664.66	668,704	157,000	688,708	154,074	687,241		
REVENUE RECAPITULATION:								
Total Dedicated	15,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	15,000.00	—	—	—	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

LEGISLATIVE EXPENSE

Chapter 10, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,640.74	518,862	—	641,200	—	641,200		
Appropriation—Personal Services	360,800.00	36,100	412,000	—	412,000	—		
All Other	240,475.00	—	279,250	—	279,250	—		
Capital Expenditures	6,000.00	—	14,500	—	14,500	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Construction Reserve	7,000.00	—	—	—	—	—		
Total Available	619,915.74	554,962	705,750	641,200	705,750	641,200		
Total Expenditures (See Below)	101,054.12	554,962	64,550	641,200	64,550	641,200		
Unexpended Balance Carried to Next Year	518,861.62	—	641,200	—	641,200	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	31,690.10	365,209	4,000	408,000	4,000	408,000		
All Other	63,556.81	126,818	55,050	224,200	55,050	224,200		
Capital Expenditures	5,807.21	62,935	5,500	9,000	5,500	9,000		
Total Expenditures by Line Category (See Above)	101,054.12	554,962	64,550	641,200	64,550	641,200		
EXPENDITURES BY ACTIVITY:								
Legislative Expense	23.85	—	—	—	—	—		
Special Session	37,718.59	—	—	—	—	—		
House	12,303.96	341,331	10,950	355,400	10,950	355,400		
Senate	4,265.83	98,532	4,600	115,100	4,600	115,100		
Joint Committees	3,685.32	2,950	4,800	29,700	4,800	29,700		
Committee on Institution for Sex Offenders	286.34	—	—	—	—	—		
General	38,211.49	55,437	44,200	141,000	44,200	141,000		
Committee on School Construction	1,608.66	—	—	—	—	—		
Renovation Senate Chambers	2,950.08	56,712	—	—	—	—		
Total Expenditures by Activity (See Above)	101,054.12	554,962	64,550	641,200	64,550	641,200		

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

LEGISLATIVE RESEARCH COMMITTEE

Chapter 10, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	4,157.65	45,698	—	—	—	—		
Appropriation—Personal Services	32,754.00	34,101	34,040	35,058	34,040	35,058		
All Other	52,735.00	10,650	57,860	12,105	54,934	10,983		
Capital Expenditures	559.00	—	550	345	550	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	75,000.00	—	—	—	—	—		
Total Available	165,205.65	90,449	92,450	47,508	89,524	46,041		
Total Expenditures (See Below)	112,296.80	90,449	92,450	47,508	89,524	46,041		
Unexpended Balance Carried to Next Year	45,697.82	—	—	—	—	—		
Unexpended Balance Lapsed	7,211.03	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	32,136.32	35,441	34,040	35,058	34,040	35,058		
All Other	79,603.08	55,008	57,860	12,105	54,934	10,983		
Capital Expenditures	557.40	—	550	345	550	—		
Total Expenditures by Line Category (See Above)	112,296.80	90,449	92,450	47,508	89,524	46,041		
EXPENDITURES BY ACTIVITY:								
Office of Director	78,003.54	38,676	84,440	41,008	83,606	40,023		
Research Committee	4,987.08	6,075	8,010	6,500	5,918	6,018		
District Court Study	13,539.50	11,460	—	—	—	—		
Tax Structure Study	15,766.68	34,238	—	—	—	—		
Total Expenditures by Activity (See Above)	112,296.80	90,449	92,450	47,508	89,524	46,041		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

COMMITTEE ON AGING

Chapter 182, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	23,293	—	—	—	—		
Appropriation—Personal Services	8,978.00	—	—	—	—	—		
All Other	5,835.00	—	—	—	—	—		
Capital Expenditures	187.00	—	—	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	15,000.00	—	—	—	—	—		
Total Available	30,000.00	23,293	—	—	—	—		
Total Expenditures (See Below)	6,707.07	23,293	—	—	—	—		
Unexpended Balance Carried to Next Year	23,292.93	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,017.00	7,198	—	—	—	—		
All Other	5,690.07	16,025	—	—	—	—		
Capital Expenditures	—	70	—	—	—	—		
Total Expenditures by Line Category (See Above)	6,707.07	23,293	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	15,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	15,000.00	—	—	—	—	—		

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

PROBATE RULES AND BLANKS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	606.67	—	—	—	—	—		
Total Available	606.67	—	—	—	—	—		
Total Expenditures (See Below)	606.67	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	606.67	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	606.67	—	—	—	—	—		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

FUEL RESERVE FUND

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	100,000	—	—	—	—		
Appropriation—Personal Services								
All Other	100,000.00	100,000	100,000	100,000	100,000	100,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	100,000.00	200,000	100,000	100,000	100,000	100,000		
Total Expenditures (See Below)	—	200,000	100,000	100,000	100,000	100,000		
Unexpended Balance Carried to Next Year	100,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	200,000	100,000	100,000	100,000	100,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	200,000	100,000	100,000	100,000	100,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,114.55	*1,946	—	—	—	—		
Appropriation—Personal Services	294,421.00	297,564	305,220	305,376	305,220	305,376		
All Other	136,397.00	134,125	129,225	140,525	129,225	140,525		
Capital Expenditures	150.00	—	—	300	—	300		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	5,000.00	—	—	—	—	—		
Total Available	441,082.55	433,635	434,445	446,201	434,445	446,201		
Total Expenditures (See Below)	412,854.57	426,885	434,445	446,201	434,445	446,201		
Unexpended Balance Carried to Next Year	174.75	—	—	—	—	—		
Unexpended Balance Lapsed	28,053.23	6,750	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	284,434.07	297,564	305,220	305,376	305,220	305,376		
All Other	128,338.18	129,321	129,225	140,525	129,225	140,525		
Capital Expenditures	82.32	—	—	300	—	300		
Total Expenditures by Line Category (See Above)	412,854.57	426,885	434,445	446,201	434,445	446,201		
EXPENDITURES:								
Supreme Judicial and Superior Courts	410,796.33	422,885	430,445	442,201	430,445	442,201		
Reporter of Decisions—Expense	1,908.10	2,000	2,000	2,000	2,000	2,000		
Judicial Council	150.14	2,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Above)	412,854.57	426,885	434,445	446,201	434,445	446,201		

*Balance Forward Adjusted by $1,772—Lapsed in error previous year

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

SUPREME JUDICIAL AND SUPERIOR COURTS

Chapters 103 and 106, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,114.55	*1,946	—	—	—	—		
Appropriation—Personal Services	294,421.00	297,564	305,220	305,376	305,220	305,376		
All Other	132,397.00	130,125	125,225	136,525	125,225	136,525		
Capital Expenditures	150.00	—	—	300	—	300		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	5,000.00	—	—	—	—	—		
Total Available	437,082.55	429,635	430,445	442,201	430,445	442,201		
Total Expenditures (See Below)	410,796.33	422,885	430,445	442,201	430,445	442,201		
Unexpended Balance Carried to Next Year	174.75	—	—	—	—	—		
Unexpended Balance Lapsed	26,111.47	6,750	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	284,434.07	297,564	305,220	305,376	305,220	305,376		
All Other	126,279.94	125,321	125,225	136,525	125,225	136,525		
Capital Expenditures	82.32	—	—	300	—	300		
Total Expenditures by Line Category (See Above)	410,796.33	422,885	430,445	442,201	430,445	442,201		
EXPENDITURES BY ACTIVITY:								
Supreme Judicial Court	119,753.01	122,651	122,745	123,201	122,745	123,201		
Superior Court	187,606.42	201,212	210,450	211,250	210,450	211,250		
Pensions	37,875.00	37,875	37,875	48,375	37,875	48,375		
Retirement Compensation	52,081.58	54,375	54,375	54,375	54,375	54,375		
Preparation of Court Rules	12,582.19	—	—	—	—	—		
Review Certain Criminal Judgments	170.00	5,000	5,000	5,000	5,000	5,000		
Comm. Uniform Commercial Code	728.13	1,772	—	—	—	—		
Total Expenditures by Activity (See Above)	410,796.33	422,885	430,445	442,201	430,445	442,201		

*Balance Forward Adjusted by $1,772—Lapsed in error previous year

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

REPORTER OF DECISIONS—EXPENSE

Chapter 104, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	2,000.00	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	2,000.00	2,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Below)	1,908.10	2,000	2,000	2,000	2,000	2,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	91.90	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,908.10	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,908.10	2,000	2,000	2,000	2,000	2,000		

GENERAL FUND

GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL

JUDICIAL COUNCIL

Chapter 113, Sections 195-197, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	2,000.00	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	2,000.00	2,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Below)	150.14	2,000	2,000	2,000	2,000	2,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,849.86	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	150.14	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	150.14	2,000	2,000	2,000	2,000	2,000		

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	88,510.91	91,901	90,200	95,801	90,200	76,414		
Appropriation—Personal Services	299,780.00	317,518	336,874	343,260	313,893	319,624		
All Other	223,235.00	217,020	283,432	268,976	218,455	232,141		
Capital Expenditures	5,977.00	5,890	23,648	13,060	8,240	6,530		
Unallocated								
Federal Grants								
Other Departmental Revenue	950.00	—	—	—	—	—		
Transferred from Contingent Account	3,017.02	6,240	—	—	—	—		
Total Available	621,469.93	638,569	734,154	721,097	630,788	634,709		
Total Expenditures (See Below)	525,194.20	543,409	638,353	625,296	554,374	558,295		
Unexpended Balance Carried to Next Year	91,901.82	90,200	95,801	95,801	76,414	76,414		
Unexpended Balance Lapsed	4,373.91	4,960	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	300,006.91	318,798	336,874	343,260	313,893	319,624		
All Other	212,871.97	214,880	277,831	268,976	232,241	232,141		
Capital Expenditures	12,315.32	9,731	23,648	13,060	8,240	6,530		
Total Expenditures by Line Category (See Above)	525,194.20	543,409	638,353	625,296	554,374	558,295		
EXPENDITURES:								
Administration	222,049.77	232,674	247,352	251,190	237,833	240,716		
Expansion and New Activities Budget	—	—	18,690	14,912	—	—		
Military Fund	80,600.25	82,412	91,029	91,510	82,024	82,305		
Expansion and New Activities Budget	—	—	6,610	5,990	—	—		
Operation of State Armories	222,544.18	228,323	244,722	244,594	234,517	235,274		
Expansion and New Activities Budget	—	—	29,950	17,100	—	—		
Total Expenditures (See Above)	525,194.20	543,409	638,353	625,296	554,374	558,295		
REVENUE RECAPITULATION:								
Total Dedicated	950.00	—	—	—	—	—		
Total Undedicated	99,917.81	94,500	100,100	100,200	90,260	90,260		
Total Revenues	100,867.81	94,500	100,100	100,200	90,260	90,260		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

ADMINISTRATION

Chapter 14, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	11,007.00	11,589	10,700	13,000	10,700	10,700		
Appropriation—Personal Services	184,215.00	193,060	199,322	202,900	195,963	199,406		
All Other	36,476.00	36,225	43,500	41,200	38,130	38,130		
Capital Expenditures	2,197.00	2,500	6,830	7,090	3,740	3,180		
Unallocated								
Federal Grants								
Other Departmental Revenue	15.00	—	—	—	—	—		
Total Available	233,910.00	243,374	260,352	264,190	248,533	251,416		
Total Expenditures (See Below)	222,049.77	232,674	247,352	251,190	237,833	240,716		
Unexpended Balance Carried to Next Year	11,589.41	10,700	13,000	13,000	10,700	10,700		
Unexpended Balance Lapsed	270.82	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	183,992.70	193,060	199,322	202,900	195,963	199,406		
All Other	35,876.80	37,114	41,200	41,200	38,130	38,130		
Capital Expenditures	2,180.27	2,500	6,830	7,090	3,740	3,180		
Total Expenditures by Line Category (See Above)	222,049.77	232,674	247,352	251,190	237,833	240,716		
EXPENDITURES BY ACTIVITY:								
General Office Expense	207,214.28	218,815	231,212	235,240	222,068	225,141		
Inventories	96.81	130	180	180	105	105		
Camp Keyes	13,957.60	12,929	15,060	14,870	14,960	14,770		
101st Fighter Group	530.35	550	600	600	550	550		
Stevens Avenue Dwelling	250.73	250	300	300	150	150		
Total Expenditures by Activity (See Above)	222,049.77	232,674	247,352	251,190	237,833	240,716		
REVENUE RECAPITULATION:								
Total Dedicated	15.00	—	—	—	—	—		
Total Undedicated	33,267.02	29,500	29,500	29,500	29,500	29,500		
Total Revenues	33,282.02	29,500	29,500	29,500	29,500	29,500		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	9,022	9,412	—	—		
All Other	—	—	8,550	5,500	—	—		
Capital Expenditures	—	—	1,118	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	18,690	14,912	—	—		
Total Expenditures (See Below)	—	—	18,690	14,912	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	9,022	9,412	—	—		
All Other	—	—	8,550	5,500	—	—		
Capital Expenditures	—	—	1,118	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	18,690	14,912	—	—		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

MILITARY FUND

Chapter 14, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	16,195.72	15,987	17,300	18,745	17,300	14,250		
Appropriation—Personal Services	26,533.00	28,060	32,289	32,770	26,049	26,530		
All Other	49,882.00	48,375	59,135	57,690	52,625	55,475		
Capital Expenditures	1,159.00	1,050	1,050	1,050	300	300		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	3,017.02	6,240	—	—	—	—		
Total Available	96,786.74	99,712	109,774	110,255	96,274	96,555		
Total Expenditures (See Below)	80,600.25	82,412	91,029	91,510	82,024	82,305		
Unexpended Balance Carried to Next Year	15,986.64	17,300	18,745	18,745	14,250	14,250		
Unexpended Balance Lapsed	199.85	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	29,550.02	34,300	32,289	32,770	26,049	26,530		
All Other	49,563.80	46,350	57,690	57,690	55,675	55,475		
Capital Expenditures	1,486.43	1,762	1,050	1,050	300	300		
Total Expenditures by Line Category (See Above)	80,600.25	82,412	91,029	91,510	82,024	82,305		
EXPENDITURES BY ACTIVITY:								
General Expenses	19,439.05	16,023	19,400	19,400	18,400	18,400		
Annual Allowance	4,040.00	4,500	4,300	4,300	4,300	4,300		
Encampment, Maneuvers Field	991.78	1,150	1,150	1,150	1,150	1,150		
School of Instruction	5,897.52	5,456	6,400	6,556	6,350	6,506		
Fort Preble, Fort Williams	7,693.65	10,566	10,728	10,715	9,903	10,090		
Special Duties	2,012.97	1,875	2,225	2,225	2,225	2,225		
Dow Field	39,487.45	42,202	45,996	46,334	38,956	39,094		
Auburn Rifle Range	1,037.83	640	830	830	740	540		
Total Expenditures by Activity (See Above)	80,600.25	82,412	91,029	91,510	82,024	82,305		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	38,741.23	37,500	39,500	39,500	33,260	33,260		
Total Revenues	38,741.23	37,500	39,500	39,500	33,260	33,260		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	—	—	1,000	—	—		
Appropriation—Personal Services	—	—	2,860	2,990	—	—		
All Other	—	—	4,750	3,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	7,610	6,990	—	—		
Total Expenditures (See Below)	—	—	6,610	5,990	—	—		
Unexpended Balance Carried to Next Year	—	—	1,000	1,000	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,860	2,990	—	—		
All Other	—	—	3,750	3,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	6,610	5,990	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	3,600	3,700	—	—		
Total Revenues	—	—	3,600	3,700	—	—		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

OPERATION OF ARMORIES

Chapter 14, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	61,308.19	64,325	62,200	63,056	62,200	51,464		
Appropriation—Personal Services	89,032.00	96,398	93,381	95,188	91,881	93,688		
All Other	136,877.00	132,420	145,547	144,486	127,700	138,536		
Capital Expenditures	2,621.00	2,340	6,650	4,920	4,200	3,050		
Unallocated								
Federal Grants								
Other Departmental Revenue	935.00	—	—	—	—	—		
Total Available	290,773.19	295,483	307,778	307,650	285,981	286,738		
Total Expenditures (See Below)	222,544.18	228,323	244,722	244,594	234,517	235,274		
Unexpended Balance Carried to Next Year	64,325.77	62,200	63,056	63,056	51,464	51,464		
Unexpended Balance Lapsed	3,903.24	4,960	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	86,464.19	91,438	93,381	95,188	91,881	93,688		
All Other	127,431.37	131,416	144,691	144,486	138,436	138,536		
Capital Expenditures	8,648.62	5,469	6,650	4,920	4,200	3,050		
Total Expenditures by Line Category (See Above)	222,544.18	228,323	244,722	244,594	234,517	235,274		
EXPENDITURES BY ACTIVITY:								
Bangor Armory	7,026.28	8,073	8,718	8,856	8,708	8,846		
Augusta Armory	12,889.34	12,777	14,827	13,475	13,917	13,465		
Auburn Armory	6,110.14	6,638	7,303	7,200	7,093	7,130		
General Supplies	11,555.16	14,111	16,920	16,420	12,420	11,920		
Bath Armory	5,362.12	7,108	7,446	7,576	7,436	7,566		
Belfast Armory	8,778.72	7,218	7,904	8,060	7,894	8,050		
Brewer Armory	7,226.37	6,636	6,503	7,189	6,483	6,969		
Brunswick Armory	5,310.78	5,722	6,858	6,258	6,433	6,233		
Caribou Armory	10,927.85	11,500	12,026	12,182	11,971	12,127		
Calais Armory	6,976.40	7,548	7,739	8,289	7,739	7,839		
Gardiner Armory	5,929.99	7,067	8,869	7,919	7,994	7,894		
Houlton Armory	7,127.40	7,049	7,896	7,622	7,586	7,612		
Lewiston Armory	4,777.17	4,805	4,790	4,790	4,790	4,790		
Millinocket Armory	6,082.26	8,808	8,813	9,613	8,708	8,758		
Newport Armory	5,505.41	5,711	5,900	5,987	5,880	5,967		
Norway Armory	5,784.51	5,826	6,876	6,446	6,186	6,186		
Milk Street Armory	8,418.41	7,528	7,737	7,617	7,737	7,617		
Stevens Ave. Armory	18,662.58	22,093	19,917	19,957	19,307	19,447		
Presque Isle Armory	8,218.96	7,866	8,213	8,713	8,213	8,213		
Rumford Armory	6,125.11	6,297	6,538	7,044	6,538	6,694		
Saco Armory	6,826.69	7,592	8,755	8,355	8,160	8,010		
Sanford Armory	5,736.96	6,398	7,013	7,171	6,653	6,851		
Skowhegan Armory	6,071.71	6,600	6,816	6,891	6,796	6,871		
South Portland Armory	7,112.00	8,527	9,000	9,000	8,550	8,550		
Waterville Armory	10,048.93	6,980	7,238	7,394	7,238	7,394		
Westbrook Armory	5,998.69	6,329	7,492	7,492	7,482	7,482		
Fort Kent Armory	13,876.44	7,501	8,063	8,126	8,063	8,126		
Fort Fairfield Armory	8,077.80	8,015	8,552	8,952	8,542	8,667		
Total Expenditures by Activity (See Above)	222,544.18	228,323	244,722	244,594	234,517	235,274		
REVENUE RECAPITULATION:								
Total Dedicated	935.00	—	—	—	—	—		
Total Undedicated	27,909.56	27,500	27,500	27,500	27,500	27,500		
Total Revenues	28,844.56	27,500	27,500	27,500	27,500	27,500		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	21,950	17,100	—	—		
Capital Expenditures	—	—	8,000	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	29,950	17,100	—	—		
Total Expenditures (See Below)	—	—	29,950	17,100	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	21,950	17,100	—	—		
Capital Expenditures	—	—	8,000	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	29,950	17,100	—	—		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

DEPARTMENT OF BANKS AND BANKING

Chapter 59, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	27,307.00	28,571	25,886	26,264	25,886	26,264		
All Other	8,035.00	8,035	12,725	12,425	10,465	10,465		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	35,342.00	36,606	38,611	38,689	36,351	36,729		
Total Expenditures (See Below)	33,885.62	36,606	38,611	38,689	36,351	36,729		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,456.38	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	26,881.81	28,571	25,886	26,264	25,886	26,264		
All Other	7,003.81	8,035	12,725	12,425	10,465	10,465		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	33,885.62	36,606	38,611	38,689	36,351	36,729		
EXPENDITURES BY ACTIVITY:								
Credit Unions	2,602.82	3,000	6,500	6,500	6,000	6,000		
Loan Agency Inspection	8,596.47	8,848	9,237	9,137	8,628	8,628		
Securities Division	15,943.77	16,260	16,703	16,755	15,970	16,122		
Sales Finance	6,742.56	8,498	6,171	6,297	5,753	5,979		
Total Expenditures by Activity (See Above)	33,885.62	36,606	38,611	38,689	36,351	36,729		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	58,462.02	59,500	59,950	60,250	59,950	60,250		
Total Revenues	58,462.02	59,500	59,950	60,250	59,950	60,250		

PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

Chapter 88, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	4,530.00	4,650	4,734	4,734	4,734	4,734		
All Other	1,157.00	1,140	1,150	1,150	719	719		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	5,687.00	5,790	5,884	5,884	5,453	5,453		
Total Expenditures (See Below)	4,993.66	5,790	5,884	5,884	5,453	5,453		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	693.34	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,530.00	4,650	4,734	4,734	4,734	4,734		
All Other	463.66	1,140	1,150	1,150	719	719		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,993.66	5,790	5,884	5,884	5,453	5,453		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	335.37	1,000	1,000	1,000	1,000	1,000		
Total Revenues	335.37	1,000	1,000	1,000	1,000	1,000		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

APPRENTICESHIP COUNCIL

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	3	—	—	—	—		
Appropriation—Personal Services	2,484.00	2,594	7,943	8,359	2,710	2,840		
All Other	820.00	820	4,259	4,259	885	885		
Capital Expenditures	—	—	185	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	3,304.00	3,417	12,387	12,618	3,595	3,725		
Total Expenditures (See Below)	2,674.07	3,417	12,387	12,618	3,595	3,725		
Unexpended Balance Carried to Next Year	3.00	—	—	—	—	—		
Unexpended Balance Lapsed	626.93	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,911.73	2,594	7,943	8,359	2,710	2,840		
All Other	762.34	823	4,259	4,259	885	885		
Capital Expenditures	—	—	185	—	—	—		
Total Expenditures by Line Category (See Above)	2,674.07	3,417	12,387	12,618	3,595	3,725		
EXPENDITURES:								
Apprenticeship Council	2,674.07	3,417	3,659	3,789	3,595	3,725		
Expansion and New Activities Budget	—	—	8,728	8,829	—	—		
Total Expenditures (See Above)	2,674.07	3,417	12,387	12,618	3,595	3,725		

PROTECTION OF PERSONS AND PROPERTY

APPRENTICESHIP COUNCIL

Chapter 30, Section 149, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	3	—	—	—	—		
Appropriation—Personal Services	2,484.00	2,594	2,710	2,840	2,710	2,840		
All Other	820.00	820	949	949	885	885		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	3,304.00	3,417	3,659	3,789	3,595	3,725		
Total Expenditures (See Below)	2,674.07	3,417	3,659	3,789	3,595	3,725		
Unexpended Balance Carried to Next Year	3.00	—	—	—	—	—		
Unexpended Balance Lapsed	626.93	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,911.73	2,594	2,710	2,840	2,710	2,840		
All Other	762.34	823	949	949	885	885		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,674.07	3,417	3,659	3,789	3,595	3,725		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	5,233	5,519	—	—		
All Other	—	—	3,310	3,310	—	—		
Capital Expenditures	—	—	185	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	8,728	8,829	—	—		
Total Expenditures (See Below)	—	—	8,728	8,829	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	5,233	5,519	—	—		
All Other	—	—	3,310	3,310	—	—		
Capital Expenditures	—	—	185	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	8,728	8,829	—	—		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	139.24	186	—	—	—	—		
Appropriation—Personal Services	84,118.78	86,342	86,731	88,265	86,731	88,265		
All Other	412,468.00	412,018	411,737	412,407	394,336	394,786		
Capital Expenditures	480.00	280	1,205	675	895	375		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	497,206.02	498,826	499,673	501,347	481,962	483,426		
Total Expenditures (See Below)	474,023.96	498,826	499,673	501,347	481,962	483,426		
Unexpended Balance Carried to Next Year	186.44	—	—	—	—	—		
Unexpended Balance Lapsed	22,995.62	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	84,118.78	86,342	86,731	88,265	86,731	88,265		
All Other	389,487.23	412,018	411,737	412,407	394,336	394,786		
Capital Expenditures	417.95	466	1,205	675	895	375		
Total Expenditures by Line Category (See Above)	474,023.96	498,826	499,673	501,347	481,962	483,426		
EXPENDITURES:								
Administration	104,562.46	106,826	108,673	110,347	107,462	108,926		
World War Assistance	360,005.50	380,000	380,000	380,000	365,000	365,000		
General Law Pension	9,456.00	12,000	11,000	11,000	9,500	9,500		
Total Expenditures (See Above)	474,023.96	498,826	499,673	501,347	481,962	483,426		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

ADMINISTRATION

Chapter 26, Sections 1-5, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	139.24	186	—	—	—	—		
Appropriation—Personal Services	84,118.78	86,342	86,731	88,265	86,731	88,265		
All Other	20,468.00	20,018	20,737	21,407	19,836	20,286		
Capital Expenditures	480.00	280	1,205	675	895	375		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	105,206.02	106,826	108,673	110,347	107,462	108,926		
Total Expenditures (See Below)	104,562.46	106,826	108,673	110,347	107,462	108,926		
Unexpended Balance Carried to Next Year	186.44	—	—	—	—	—		
Unexpended Balance Lapsed	457.12	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	84,118.78	86,342	86,731	88,265	86,731	88,265		
All Other	20,025.73	20,018	20,737	21,407	19,836	20,286		
Capital Expenditures	417.95	466	1,205	675	895	375		
Total Expenditures by Line Category (See Above)	104,562.46	106,826	108,673	110,347	107,462	108,926		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

WORLD WAR ASSISTANCE

Chapter 26, Sections 10-19, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	380,000.00	380,000	380,000	380,000	365,000	365,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	380,000.00	380,000	380,000	380,000	365,000	365,000		
Total Expenditures (See Below)	360,005.50	380,000	380,000	380,000	365,000	365,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	19,994.50	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	360,005.50	380,000	380,000	380,000	365,000	365,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	360,005.50	380,000	380,000	380,000	365,000	365,000		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

GENERAL LAW PENSION

Chapter 26, Sections 6-9, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	12,000.00	12,000	11,000	11,000	9,500	9,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	12,000.00	12,000	11,000	11,000	9,500	9,500		
Total Expenditures (See Below)	9,456.00	12,000	11,000	11,000	9,500	9,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,544.00	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	9,456.00	12,000	11,000	11,000	9,500	9,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	9,456.00	12,000	11,000	11,000	9,500	9,500		

PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	563.76	659	—	—	—	—		
Appropriation—Personal Services	81,688.00	84,237	84,920	86,662	82,024	83,638		
All Other	9,415.00	9,415	14,595	13,595	10,970	10,970		
Capital Expenditures	2,566.00	660	3,405	945	2,175	465		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	94,232.76	94,971	102,920	101,202	95,169	95,073		
Total Expenditures (See Below)	88,090.49	94,971	102,920	101,202	95,169	95,073		
Unexpended Balance Carried to Next Year	659.00	—	—	—	—	—		
Unexpended Balance Lapsed	5,483.27	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	76,027.84	84,237	84,920	86,662	82,024	83,638		
All Other	9,752.41	9,809	14,595	13,595	10,970	10,970		
Capital Expenditures	2,310.24	925	3,405	945	2,175	465		
Total Expenditures by Line Category (See Above)	88,090.49	94,971	102,920	101,202	95,169	95,073		
EXPENDITURES:								
Industrial Accident Commission	88,090.49	94,971	99,628	97,782	95,169	95,073		
Expansion and New Activities Budget	—	—	3,292	3,420	—	—		
Total Expenditures (See Above)	88,090.49	94,971	102,920	101,202	95,169	95,073		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	513.81	350	350	350	350	350		
Total Revenues	513.81	350	350	350	350	350		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION

Chapter 31, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	563.76	659	—	—	—	—		
Appropriation—Personal Services	81,688.00	84,237	82,128	83,742	82,024	83,638		
All Other	9,415.00	9,415	14,095	13,095	10,970	10,970		
Capital Expenditures	2,566.00	660	3,405	945	2,175	465		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	94,232.76	94,971	99,628	97,782	95,169	95,073		
Total Expenditures (See Below)	88,090.49	94,971	99,628	97,782	95,169	95,073		
Unexpended Balance Carried to Next Year	659.00	—	—	—	—	—		
Unexpended Balance Lapsed	5,483.27	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	76,027.84	84,237	82,128	83,742	82,024	83,638		
All Other	9,752.41	9,809	14,095	13,095	10,970	10,970		
Capital Expenditures	2,310.24	925	3,405	945	2,175	465		
Total Expenditures by Line Category (See Above)	88,090.49	94,971	99,628	97,782	95,169	95,073		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	513.81	350	350	350	350	350		
Total Revenues	513.81	350	350	350	350	350		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	2,792	2,920	—	—		
All Other	—	—	500	500	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	3,292	3,420	—	—		
Total Expenditures (See Below)	—	—	3,292	3,420	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,792	2,920	—	—		
All Other	—	—	500	500	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	3,292	3,420	—	—		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	201.71	182	—	—	—	—		
Appropriation—Personal Services	50,718.22	51,696	59,611	85,398	51,603	51,871		
All Other	149,695.00	159,695	174,415	185,815	158,010	163,010		
Capital Expenditures	1,225.00	75	2,050	4,545	1,113	75		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	201,839.93	211,648	236,076	275,758	210,726	214,956		
Total Expenditures (See Below)	189,723.19	211,648	236,076	275,758	210,726	214,956		
Unexpended Balance Carried to Next Year	182.28	—	—	—	—	—		
Unexpended Balance Lapsed	11,934.46	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	50,718.22	51,696	59,611	85,398	51,603	51,871		
All Other	137,963.82	159,877	174,415	185,815	158,010	163,010		
Capital Expenditures	1,041.15	75	2,050	4,545	1,113	75		
Total Expenditures by Line Category (See Above)	189,723.19	211,648	236,076	275,758	210,726	214,956		
EXPENDITURES:								
Administration	53,504.46	53,787	56,222	55,340	54,889	54,119		
Expansion and New Activities Budget	—	—	13,193	48,757	—	—		
Fire Insurance	134,795.36	155,861	161,661	166,661	150,837	155,837		
Fidelity Insurance	1,423.37	2,000	5,000	5,000	5,000	5,000		
Total Expenditures (See Above)	189,723.19	211,648	236,076	275,758	210,726	214,956		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	76,326.71	73,799	72,966	73,016	72,966	73,016		
Total Revenues	76,326.71	73,799	72,966	73,016	72,966	73,016		

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

ADMINISTRATION

Chapter 60, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	201.71	182	—	—	—	—		
Appropriation—Personal Services	44,917.22	45,885	45,792	46,060	45,792	46,060		
All Other	7,645.00	7,645	9,205	9,205	7,984	7,984		
Capital Expenditures	1,225.00	75	1,225	75	1,113	75		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	53,988.93	53,787	56,222	55,340	54,889	54,119		
Total Expenditures (See Below)	53,504.46	53,787	56,222	55,340	54,889	54,119		
Unexpended Balance Carried to Next Year	182.28	—	—	—	—	—		
Unexpended Balance Lapsed	302.19	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	44,917.22	45,885	45,792	46,060	45,792	46,060		
All Other	7,546.09	7,827	9,205	9,205	7,984	7,984		
Capital Expenditures	1,041.15	75	1,225	75	1,113	75		
Total Expenditures by Line Category (See Above)	53,504.46	53,787	56,222	55,340	54,889	54,119		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	76,326.71	73,799	72,966	73,016	72,966	73,016		
Total Revenues	76,326.71	73,799	72,966	73,016	72,966	73,016		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	8,008	33,527	—	—		
All Other	—	—	4,360	10,760	—	—		
Capital Expenditures	—	—	825	4,470	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	13,193	48,757	—	—		
Total Expenditures (See Below)	—	—	13,193	48,757	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	8,008	33,527	—	—		
All Other	—	—	4,360	10,760	—	—		
Capital Expenditures	—	—	825	4,470	—	—		
Total Expenditures by Line Category (See Above)	—	—	13,193	48,757	—	—		

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

FIRE INSURANCE

Chapter 11, Section 13, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	5,801.00	5,811	5,811	5,811	5,811	5,811		
All Other	140,050.00	150,050	155,850	160,850	145,026	150,026		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	145,851.00	155,861	161,661	166,661	150,837	155,837		
Total Expenditures (See Below)	134,795.36	155,861	161,661	166,661	150,837	155,837		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	11,055.64	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	5,801.00	5,811	5,811	5,811	5,811	5,811		
All Other	128,994.36	150,050	155,850	160,850	145,026	150,026		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	134,795.36	155,861	161,661	166,661	150,837	155,837		

PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

FIDELITY INSURANCE

Chapter 11, Section 13, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	2,000.00	2,000	5,000	5,000	5,000	5,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	2,000.00	2,000	5,000	5,000	5,000	5,000		
Total Expenditures (See Below)	1,423.37	2,000	5,000	5,000	5,000	5,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	576.63	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,423.37	2,000	5,000	5,000	5,000	5,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,423.37	2,000	5,000	5,000	5,000	5,000		

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,190.83	926	—	—	—	—		
Appropriation—Personal Services	77,405.00	79,015	101,821	104,786	85,763	87,745		
All Other	18,675.00	18,278	34,661	32,238	21,721	21,471		
Capital Expenditures	1,482.00	—	630	—	385	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	5,814.79	5,800	5,800	5,800	5,800	5,800		
Transferred from Contingent Account	2,134.80	6,700	—	—	—	—		
Transferred from Promotion of Maine	1,500.00	—	—	—	—	—		
Total Available	109,202.42	110,719	142,912	142,824	113,669	115,016		
Total Expenditures (See Below)	108,260.17	110,719	142,912	142,824	113,669	115,016		
Unexpended Balance Carried to Next Year	925.83	—	—	—	—	—		
Unexpended Balance Lapsed	16.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	83,321.64	88,360	106,521	109,686	90,463	92,645		
All Other	23,722.02	22,045	35,761	33,138	22,821	22,371		
Capital Expenditures	1,216.51	314	630	—	385	—		
Total Expenditures by Line Category (See Above)	108,260.17	110,719	142,912	142,824	113,669	115,016		
EXPENDITURES:								
Labor and Industry	108,260.17	110,719	117,819	117,733	113,669	115,016		
Expansion and New Activities Budget	—	—	25,093	25,091	—	—		
Total Expenditures (See Above)	108,260.17	110,719	142,912	142,824	113,669	115,016		
REVENUE RECAPITULATION:								
Total Dedicated	5,814.79	5,800	5,800	5,800	5,800	5,800		
Total Undedicated	10,917.20	10,000	10,250	10,250	10,250	10,250		
Total Revenues	16,731.99	15,800	16,050	16,050	16,050	16,050		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

ADMINISTRATION

Chapter 30, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,190.83	926	—	—	—	—		
Appropriation—Personal Services	77,405.00	79,015	85,763	87,745	85,763	87,745		
All Other	18,675.00	18,278	25,811	24,188	21,721	21,471		
Capital Expenditures	1,482.00	—	445	—	385	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	5,814.79	5,800	5,800	5,800	5,800	5,800		
Transferred from Contingent Account	2,134.80	6,700	—	—	—	—		
Transferred from Promotion of Maine	1,500.00	—	—	—	—	—		
Total Available	109,202.42	110,719	117,819	117,733	113,669	115,016		
Total Expenditures (See Below)	108,260.17	110,719	117,819	117,733	113,669	115,016		
Unexpended Balance Carried to Next Year	925.83	—	—	—	—	—		
Unexpended Balance Lapsed	16.42	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	83,321.64	88,360	90,463	92,645	90,463	92,645		
All Other	23,722.02	22,045	26,911	25,088	22,821	22,371		
Capital Expenditures	1,216.51	314	445	—	385	—		
Total Expenditures by Line Category (See Above)	108,260.17	110,719	117,819	117,733	113,669	115,016		
EXPENDITURES BY ACTIVITY:								
Administration	25,459.85	24,938	27,003	26,822	26,231	26,110		
Research and Statistics	16,715.88	17,626	19,600	18,151	17,364	17,413		
Factory Inspection	17,284.28	19,957	21,000	21,316	20,526	20,842		
Construction Board	427.53	275	250	675	160	460		
Boiler Inspection	12,182.01	11,910	12,673	13,068	12,571	12,966		
Industrial Safety	24,113.81	24,450	25,063	25,081	24,813	24,831		
Arbitration and Conciliation Board	547.87	1,365	1,365	1,365	1,295	1,295		
Elevator Inspection	11,528.94	10,198	10,865	11,255	10,709	11,099		
Total Expenditures by Activity (See Above)	108,260.17	110,719	117,819	117,733	113,669	115,016		
REVENUE RECAPITULATION:								
Total Dedicated	5,814.79	5,800	5,800	5,800	5,800	5,800		
Total Undedicated	10,917.20	10,000	10,250	10,250	10,250	10,250		
Total Revenues	16,731.99	15,800	16,050	16,050	16,050	16,050		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	16,058	17,041	—	—		
All Other	—	—	8,850	8,050	—	—		
Capital Expenditures	—	—	185	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	25,093	25,091	—	—		
Total Expenditures (See Below)	—	—	25,093	25,091	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	16,058	17,041	—	—		
All Other	—	—	8,850	8,050	—	—		
Capital Expenditures	—	—	185	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	25,093	25,091	—	—		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	52,859.62	52,386	50,000	25,000	50,000	25,000		
Appropriation—Personal Services	138,641.00	140,447	147,398	149,452	139,754	141,470		
All Other	64,347.00	65,144	72,950	74,250	67,675	68,475		
Capital Expenditures	533.00	533	1,000	1,000	280	870		
Unallocated								
Federal Grants								
Other Departmental Revenue	10,850.00	10,800	10,800	10,800	10,800	10,800		
Transferred from Contingent Account	32,008.96	—	—	—	—	—		
Total Available	299,239.58	269,310	282,148	260,502	268,509	246,615		
Total Expenditures (See Below)	234,718.11	219,310	257,148	260,502	243,509	246,615		
Unexpended Balance Carried to Next Year	52,386.79	50,000	25,000	—	25,000	—		
Unexpended Balance Lapsed	12,134.68	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	115,183.72	141,039	147,998	150,052	140,354	142,070		
All Other	118,841.10	77,639	108,150	109,450	102,875	103,675		
Capital Expenditures	693.29	632	1,000	1,000	280	870		
Total Expenditures by Line Category (See Above)	234,718.11	219,310	257,148	260,502	243,509	246,615		
EXPENDITURES:								
Administration	206,727.60	189,755	203,848	207,002	190,209	193,115		
Reconstructing and Altering Railroad Crossings	—	—	25,000	25,000	25,000	25,000		
Topographic Mapping	20,490.51	22,055	20,000	20,000	20,000	20,000		
Hydrologic Survey	7,500.00	7,500	8,300	8,500	8,300	8,500		
Total Expenditures (See Above)	234,718.11	219,310	257,148	260,502	243,509	246,615		
REVENUE RECAPITULATION:								
Total Dedicated	10,850.00	10,800	10,800	10,800	10,800	10,800		
Total Undedicated	592.00	668	600	600	600	600		
Total Revenues	11,442.00	11,468	11,400	11,400	11,400	11,400		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

ADMINISTRATION

Chapter 44, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	313.75	331	—	—	—	—		
Appropriation—Personal Services	138,641.00	140,447	147,398	149,452	139,754	141,470		
All Other	46,847.00	47,644	54,650	55,750	49,375	49,975		
Capital Expenditures	533.00	533	1,000	1,000	280	870		
Unallocated								
Federal Grants								
Other Departmental Revenue	850.00	800	800	800	800	800		
Transferred from Contingent Account	32,008.96	—	—	—	—	—		
Total Available	219,193.71	189,755	203,848	207,002	190,209	193,115		
Total Expenditures (See Below)	206,727.60	189,755	203,848	207,002	190,209	193,115		
Unexpended Balance Carried to Next Year	331.43	—	—	—	—	—		
Unexpended Balance Lapsed	12,134.68	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	115,183.72	141,039	147,998	150,052	140,354	142,070		
All Other	90,850.59	48,084	54,850	55,950	49,575	50,175		
Capital Expenditures	693.29	632	1,000	1,000	280	870		
Total Expenditures by Line Category (See Above)	206,727.60	189,755	203,848	207,002	190,209	193,115		
EXPENDITURES BY ACTIVITY:								
Administration	166,855.13	189,755	203,848	207,002	190,209	193,115		
Survey of Railroad Passenger Service	39,872.47	—	—	—	—	—		
Total Expenditures by Activity (See Above)	206,727.60	189,755	203,848	207,002	190,209	193,115		
REVENUE RECAPITULATION:								
Total Dedicated	850.00	800	800	800	800	800		
Total Undedicated	592.00	668	600	600	600	600		
Total Revenues	1,442.00	1,468	1,400	1,400	1,400	1,400		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

RECONSTRUCTING AND ALTERING RAILROAD CROSSINGS

Chapter 96, Sections 51-55, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	50,000.00	50,000	50,000	25,000	50,000	25,000		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	50,000.00	50,000	50,000	25,000	50,000	25,000		
Total Expenditures (See Below)	—	—	25,000	25,000	25,000	25,000		
Unexpended Balance Carried to Next Year	50,000.00	50,000	25,000	—	25,000	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	25,000	25,000	25,000	25,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	25,000	25,000	25,000	25,000		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

TOPOGRAPHIC MAPPING

Chapter 1, Section 20, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,545.87	2,055	—	—	—	—		
Appropriation—Personal Services								
All Other	10,000.00	10,000	10,000	10,000	10,000	10,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Available	22,545.87	22,055	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	20,490.51	22,055	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	2,055.36	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	20,490.51	22,055	20,000	20,000	20,000	20,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	20,490.51	22,055	20,000	20,000	20,000	20,000		
REVENUE RECAPITULATION:								
Total Dedicated	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	10,000.00	10,000	10,000	10,000	10,000	10,000		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

HYDROLOGIC SURVEY

Chapter 44, Section 10, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	7,500.00	7,500	8,300	8,500	8,300	8,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	7,500.00	7,500	8,300	8,500	8,300	8,500		
Total Expenditures (See Below)	7,500.00	7,500	8,300	8,500	8,300	8,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	7,500.00	7,500	8,300	8,500	8,300	8,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	7,500.00	7,500	8,300	8,500	8,300	8,500		

PROTECTION OF PERSONS AND PROPERTY

HARNESS HORSE RACING COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	16,779.00	17,241	21,384	21,888	16,940	17,276		
All Other	13,075.00	13,075	18,885	18,585	16,060	16,060		
Capital Expenditures	—	—	495	—	495	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,368.18	2,000	—	—	—	—		
Total Available	31,222.18	32,316	40,764	40,473	33,495	33,336		
Total Expenditures (See Below)	30,812.64	32,316	40,764	40,473	33,495	33,336		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	409.54	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,369.46	17,241	21,384	21,888	16,940	17,276		
All Other	14,443.18	15,075	18,885	18,585	16,060	16,060		
Capital Expenditures	—	—	495	—	495	—		
Total Expenditures by Line Category (See Above)	30,812.64	32,316	40,764	40,473	33,495	33,336		
EXPENDITURES:								
Harness Horse Racing Commission	30,812.64	32,316	36,070	35,611	33,495	33,336		
Expansion and New Activities Budget	—	—	4,694	4,862	—	—		
Total Expenditures (See Above)	30,812.64	32,316	40,764	40,473	33,495	33,336		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	356,806.54	285,340	342,280	342,280	342,280	342,280		
Total Revenues	356,806.54	285,340	342,280	342,280	342,280	342,280		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

HARNESS HORSE RACING COMMISSION

Chapter 86, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	16,779.00	17,241	16,940	17,276	16,940	17,276		
All Other	13,075.00	13,075	18,635	18,335	16,060	16,060		
Capital Expenditures	—	—	495	—	495	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,368.18	2,000	—	—	—	—		
Total Available	31,222.18	32,316	36,070	35,611	33,495	33,336		
Total Expenditures (See Below)	30,812.64	32,316	36,070	35,611	33,495	33,336		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	409.54	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,369.46	17,241	16,940	17,276	16,940	17,276		
All Other	14,443.18	15,075	18,635	18,335	16,060	16,060		
Capital Expenditures	—	—	495	—	495	—		
Total Expenditures by Line Category (See Above)	30,812.64	32,316	36,070	35,611	33,495	33,336		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	338,444.49	285,340	342,280	342,280	342,280	342,280		
Total Revenues	338,444.49	285,340	342,280	342,280	342,280	342,280		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	4,444	4,612	—	—		
All Other	—	—	250	250	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	4,694	4,862	—	—		
Total Expenditures (See Below)	—	—	4,694	4,862	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,444	4,612	—	—		
All Other	—	—	250	250	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	4,694	4,862	—	—		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

RUNNING HORSE RACING COMMISSION

Chapter 87, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	181.80	244	—	—	—	—		
Appropriation—Personal Services	16,679.00	17,144	17,144	16,043	17,144	16,043		
All Other	6,196.00	5,896	6,100	5,910	6,100	5,910		
Capital Expenditures	450.00	—	—	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	23,506.80	23,284	23,244	21,953	23,244	21,953		
Total Expenditures (See Below)	23,164.83	23,284	23,244	21,953	23,244	21,953		
Unexpended Balance Carried to Next Year	243.31	—	—	—	—	—		
Unexpended Balance Lapsed	98.66	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,621.00	17,144	17,144	16,043	17,144	16,043		
All Other	6,143.33	6,090	6,100	5,910	6,100	5,910		
Capital Expenditures	400.50	50	—	—	—	—		
Total Expenditures by Line Category (See Above)	23,164.83	23,284	23,244	21,953	23,244	21,953		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	548,549.29	543,720	541,800	474,700	541,800	474,700		
Total Revenues	548,549.29	543,720	541,800	474,700	541,800	474,700		

PROTECTION OF PERSONS AND PROPERTY

INLAND FISHERIES AND GAME

SEARCH FOR LOST PERSONS

Chapter 37, Section 26, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	1,500.00	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,500.00	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,500.00	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,500.00	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE

FINGERPRINTING OF SCHOOL CHILDREN

Chapter 15, Section 20, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	10,596.50	11,021	11,328	11,605	11,328	11,605		
All Other	710.00	710	600	600	330	330		
Capital Expenditures	320.00	350	1,060	1,060	338	338		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	11,626.50	12,081	12,988	13,265	11,996	12,273		
Total Expenditures (See Below)	11,148.96	12,081	12,988	13,265	11,996	12,273		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	477.54	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	10,596.50	11,021	11,328	11,605	11,328	11,605		
All Other	238.82	710	600	600	330	330		
Capital Expenditures	313.64	350	1,060	1,060	338	338		
Total Expenditures by Line Category (See Above)	11,148.96	12,081	12,988	13,265	11,996	12,273		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	40,826.67	39,223	9,740	9,740	9,740	9,740		
Appropriation—Personal Services	338,076.82	350,151	417,432	425,095	357,406	363,425		
All Other	411,006.00	413,559	464,116	473,176	379,067	379,509		
Capital Expenditures	9,378.00	6,048	15,504	12,815	11,319	9,490		
Unallocated								
Federal Grants	55,500.00	55,500	55,500	55,500	55,500	55,500		
Other Departmental Revenue	280,209.46	261,525	276,925	265,825	276,925	265,825		
Transferred from Contingent Account	21,500.00	—	—	—	—	—		
Transferred from Surplus	7,500.00	—	—	—	—	—		
Total Available	1,163,996.95	1,126,006	1,239,217	1,242,151	1,089,957	1,083,489		
Total Expenditures (See Below)	1,074,161.57	1,116,266	1,229,477	1,232,411	1,080,217	1,073,749		
Unexpended Balance Carried to Next Year	39,224.34	9,740	9,740	9,740	9,740	9,740		
Unexpended Balance Lapsed	50,611.04	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	428,644.32	465,379	517,556	525,312	457,530	463,642		
All Other	608,294.48	635,595	693,717	694,029	608,668	600,362		
Capital Expenditures	37,222.77	15,292	18,204	13,070	14,019	9,745		
Total Expenditures by Line Category (See Above)	1,074,161.57	1,116,266	1,229,477	1,232,411	1,080,217	1,073,749		
EXPENDITURES:								
Administration	58,465.04	60,537	61,219	61,924	59,784	60,439		
Promotion of Agriculture	245,776.69	234,832	248,945	238,659	246,160	235,174		
Expansion and New Activities Budget	—	—	6,000	6,000	—	—		
Animal Industry	58,603.25	61,866	69,018	64,679	58,353	59,309		
Control of Livestock and Poultry Diseases	113,833.87	140,921	146,605	147,888	128,676	130,109		
Dog License Fund Administration	84,291.74	101,416	102,690	102,865	94,690	95,025		
Inspection	239,575.24	215,017	251,510	264,803	217,440	217,996		
Expansion and New Activities Budget	—	—	11,284	11,596	—	—		
Markets	237,779.69	254,248	242,070	242,518	234,738	234,978		
Expansion and New Activities Budget	—	—	30,000	31,000	—	—		
Plant Industry	28,498.86	30,600	29,942	30,285	29,282	29,625		
Expansion and New Activities Budget	—	—	4,000	4,000	—	—		
Soil Conservation	6,377.41	15,595	9,960	9,960	9,960	9,960		
Expansion and New Activities Budget	—	—	15,000	15,000	—	—		
Bee Industry	959.78	1,234	1,234	1,234	1,134	1,134		
Total Expenditures (See Above)	1,074,161.57	1,116,266	1,229,477	1,232,411	1,080,217	1,073,749		
REVENUE RECAPITULATION:								
Total Dedicated	335,709.46	317,025	332,425	321,325	332,425	321,325		
Total Undedicated	16,351.81	14,594	14,680	14,680	14,680	14,680		
Total Revenues	352,061.27	331,619	347,105	336,005	347,105	336,005		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

Chapter 32, Sections 1-15, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	146.80	30	—	—	—	—		
Appropriation—Personal Services	51,983.82	52,610	53,147	53,452	52,647	52,952		
All Other	6,262.00	7,462	6,372	7,622	5,687	6,937		
Capital Expenditures	1,400.00	435	1,700	850	1,450	550		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	59,792.62	60,537	61,219	61,924	59,784	60,439		
Total Expenditures (See Below)	58,465.04	60,537	61,219	61,924	59,784	60,439		
Unexpended Balance Carried to Next Year	30.00	—	—	—	—	—		
Unexpended Balance Lapsed	1,297.58	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	51,983.82	52,610	53,147	53,452	52,647	52,952		
All Other	5,492.04	7,492	6,372	7,622	5,687	6,937		
Capital Expenditures	989.18	435	1,700	850	1,450	550		
Total Expenditures by Line Category (See Above)	58,465.04	60,537	61,219	61,924	59,784	60,439		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

PROMOTION OF AGRICULTURE

Chapter 32, Sections 11-29, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,912.81	3,085	300	300	300	300		
Appropriation—Personal Services	1,629.00	1,774	8,579	8,943	8,329	8,693		
All Other	65,410.00	65,488	59,666	59,666	59,031	59,031		
Capital Expenditures	239.00	235	3,150	3,600	1,250	1,000		
Unallocated								
Federal Grants								
Other Departmental Revenue	179,936.73	164,550	177,550	166,450	177,550	166,450		
Total Available	249,127.54	235,132	249,245	238,959	246,460	235,474		
Total Expenditures (See Below)	245,776.69	234,832	248,945	238,659	246,160	235,174		
Unexpended Balance Carried to Next Year	3,085.88	300	300	300	300	300		
Unexpended Balance Lapsed	264.97	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	5,940.00	7,942	8,579	8,943	8,329	8,693		
All Other	239,210.12	225,856	237,216	226,116	236,581	225,481		
Capital Expenditures	626.57	1,034	3,150	3,600	1,250	1,000		
Total Expenditures by Line Category (See Above)	245,776.69	234,832	248,945	238,659	246,160	235,174		
REVENUE RECAPITULATION:								
Total Dedicated	179,936.73	164,550	177,550	166,450	177,550	166,450		
Total Undedicated								
Total Revenues	179,936.73	164,550	177,550	166,450	177,550	166,450		

PROMOTION OF AGRICULTURE

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	6,000	6,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	6,000	6,000	—	—		
Total Expenditures (See Below)	—	—	6,000	6,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	6,000	6,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	6,000	6,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

ANIMAL INDUSTRY DIVISION

Chapter 32, Sections 48-49-127-141, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,057.68	1,609	1,600	1,600	1,600	1,600		
Appropriation—Personal Services	37,495.00	39,489	37,603	38,454	37,303	38,154		
All Other	22,150.00	22,150	30,375	23,475	20,425	18,620		
Capital Expenditures	1,500.00	500	1,040	2,750	625	2,535		
Unallocated								
Federal Grants								
Other Departmental Revenue	434.00	—	—	—	—	—		
Transferred to Dog License Administration	—	(282)	—	—	—	—		
Total Available	64,636.68	63,466	70,618	66,279	59,953	60,909		
Total Expenditures (See Below)	58,603.25	61,866	69,018	64,679	58,353	59,309		
Unexpended Balance Carried to Next Year	1,608.90	1,600	1,600	1,600	1,600	1,600		
Unexpended Balance Lapsed	4,424.53	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	37,058.80	39,207	37,603	38,454	37,303	38,154		
All Other	19,881.77	22,159	30,375	23,475	20,425	18,620		
Capital Expenditures	1,662.68	500	1,040	2,750	625	2,535		
Total Expenditures by Line Category (See Above)	58,603.25	61,866	69,018	64,679	58,353	59,309		
EXPENDITURES BY ACTIVITY:								
Administration	29,614.85	30,793	31,209	33,671	29,019	31,481		
Maine Production and Broiler Test	28,988.40	31,073	37,809	31,008	29,334	27,828		
Total Expenditures by Activity (See Above)	58,603.25	61,866	69,018	64,679	58,353	59,309		
REVENUE RECAPITULATION:								
Total Dedicated	434.00	—	—	—	—	—		
Total Undedicated	9,953.71	8,434	8,405	8,405	8,405	8,405		
Total Revenues	10,387.71	8,434	8,405	8,405	8,405	8,405		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

CONTROL OF LIVESTOCK DISEASE

Chapter 32, Sections 48-A - 49-G, and Sections 127-141, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	4,827.30	7,840	7,840	7,840	7,840	7,840		
Appropriation—Personal Services	40,391.00	41,866	49,485	51,268	43,141	44,924		
All Other	98,555.00	98,555	96,120	96,120	84,685	84,685		
Capital Expenditures	700.00	500	1,000	500	850	500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	144,473.30	148,761	154,445	155,728	136,516	137,949		
Total Expenditures (See Below)	113,833.87	140,921	146,605	147,888	128,676	130,109		
Unexpended Balance Carried to Next Year	7,839.70	7,840	7,840	7,840	7,840	7,840		
Unexpended Balance Lapsed	22,799.73	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	31,096.00	41,866	49,485	51,268	43,141	44,924		
All Other	82,038.37	98,555	96,120	96,120	84,685	84,685		
Capital Expenditures	699.50	500	1,000	500	850	500		
Total Expenditures by Line Category (See Above)	113,833.87	140,921	146,605	147,888	128,676	130,109		
EXPENDITURES BY ACTIVITY:								
Administration	111,036.11	132,921	141,605	142,888	124,676	126,109		
Condemnation of Domestic Animals	2,797.76	8,000	5,000	5,000	4,000	4,000		
Total Expenditures by Activity (See Above)	113,833.87	140,921	146,605	147,888	128,676	130,109		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	1,421.50	1,320	1,100	1,100	1,100	1,100		
Total Revenues	1,421.50	1,320	1,100	1,100	1,100	1,100		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DOG LICENSE ADMINISTRATION

Chapter 100, Sections 9-28, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	400	—	—	—	—		
Appropriation—Personal Services	15,255.00	15,324	16,445	16,620	16,345	16,520		
All Other	85,110.00	85,110	85,945	85,945	78,205	78,205		
Capital Expenditures	400.00	300	300	300	140	300		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Animal Industry	—	282	—	—	—	—		
Total Available	100,765.00	101,416	102,690	102,865	94,690	95,025		
Total Expenditures (See Below)	84,291.74	101,416	102,690	102,865	94,690	95,025		
Unexpended Balance Carried to Next Year	400.00	—	—	—	—	—		
Unexpended Balance Lapsed	16,073.26	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,255.00	15,606	16,445	16,620	16,345	16,520		
All Other	69,036.74	85,110	85,945	85,945	78,205	78,205		
Capital Expenditures	—	700	300	300	140	300		
Total Expenditures by Line Category (See Above)	84,291.74	101,416	102,690	102,865	94,690	95,025		
EXPENDITURES BY ACTIVITY:								
Administration	65,844.24	79,416	80,690	80,865	73,690	74,025		
Porcupine Bounty	18,447.50	22,000	22,000	22,000	21,000	21,000		
Total Expenditures by Activity (See Above)	84,291.74	101,416	102,690	102,865	94,690	95,025		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF INSPECTION

Chapter 32, Sections 88-126 and 180-294, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	8,415.56	3,515	—	—	—	—		
Appropriation—Personal Services	96,604.00	100,751	109,683	111,294	105,083	106,694		
All Other	82,687.00	84,314	110,807	123,471	81,937	81,264		
Capital Expenditures	1,951.00	187	2,670	1,688	2,070	1,688		
Unallocated								
Federal Grants								
Other Departmental Revenue	28,708.97	26,250	28,350	28,350	28,350	28,350		
Transferred from Contingent Account	21,500.00	—	—	—	—	—		
Transferred from Surplus	7,500.00	—	—	—	—	—		
Total Available	247,366.53	215,017	251,510	264,803	217,440	217,996		
Total Expenditures (See Below)	239,575.24	215,017	251,510	264,803	217,440	217,996		
Unexpended Balance Carried to Next Year	3,515.73	—	—	—	—	—		
Unexpended Balance Lapsed	4,275.56	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	113,694.43	118,987	123,720	124,676	119,120	120,076		
All Other	93,710.51	92,373	124,990	138,327	96,120	96,120		
Capital Expenditures	32,170.30	3,657	2,800	1,800	2,200	1,800		
Total Expenditures by Line Category (See Above)	239,575.24	215,017	251,510	264,803	217,440	217,996		
EXPENDITURES BY ACTIVITY:								
Administration	153,561.00	125,421	153,445	166,614	129,530	129,762		
Blueberry Inspection	15,796.46	16,202	18,815	18,865	14,000	14,000		
Dairy Inspection	70,217.78	73,394	79,250	79,324	73,910	74,234		
Total Expenditures by Activity (See Above)	239,575.24	215,017	251,510	264,803	217,440	217,996		
REVENUE RECAPITULATION:								
Total Dedicated	28,708.97	26,250	28,350	28,350	28,350	28,350		
Total Undedicated	3,591.00	3,290	3,575	3,575	3,575	3,575		
Total Revenues	32,299.97	29,540	31,925	31,925	31,925	31,925		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	7,644	7,956	—	—		
All Other	—	—	3,640	3,640	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	11,284	11,596	—	—		
Total Expenditures (See Below)	—	—	11,284	11,596	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	7,644	7,956	—	—		
All Other	—	—	3,640	3,640	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	11,284	11,596	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

Chapter 32, Sections 30-47, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	20,414.52	17,109	—	—	—	—		
Appropriation—Personal Services	72,118.00	75,008	78,564	79,559	71,392	72,179		
All Other	36,067.00	35,715	34,587	36,257	34,587	36,257		
Capital Expenditures	438.00	191	2,394	177	2,234	17		
Unallocated								
Federal Grants	55,500.00	55,500	55,500	55,500	55,500	55,500		
Other Departmental Revenue	71,129.76	70,725	71,025	71,025	71,025	71,025		
Total Available	255,667.28	254,248	242,070	242,518	234,738	234,978		
Total Expenditures (See Below)	237,779.69	254,248	242,070	242,518	234,738	234,978		
Unexpended Balance Carried to Next Year	17,109.54	—	—	—	—	—		
Unexpended Balance Lapsed	778.05	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	151,207.41	165,832	164,651	166,394	157,479	159,014		
All Other	85,530.74	87,482	72,455	75,804	72,455	75,804		
Capital Expenditures	1,041.54	934	4,964	320	4,804	160		
Total Expenditures by Line Category (See Above)	237,779.69	254,248	242,070	242,518	234,738	234,978		
EXPENDITURES BY ACTIVITY:								
Administration	101,931.42	101,519	106,252	106,482	104,592	104,822		
Milk Program	27,494.52	28,953	24,000	24,000	24,000	24,000		
Agricultural Marketing Service	24,016.82	25,281	24,000	24,000	24,000	24,000		
Maine Potato Commission	77,316.18	87,537	78,000	78,000	72,328	72,120		
Improving Facilities	7,020.75	10,958	9,818	10,036	9,818	10,036		
Total Expenditures by Activity (See Above)	237,779.69	254,248	242,070	242,518	234,738	234,978		
REVENUE RECAPITULATION:								
Total Dedicated	126,629.76	126,225	126,525	126,525	126,525	126,525		
Total Undedicated								
Total Revenues	126,629.76	126,225	126,525	126,525	126,525	126,525		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	22,916	24,040	—	—		
All Other	—	—	6,584	6,960	—	—		
Capital Expenditures	—	—	500	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	30,000	31,000	—	—		
Total Expenditures (See Below)	—	—	30,000	31,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	22,916	24,040	—	—		
All Other	—	—	6,584	6,960	—	—		
Capital Expenditures	—	—	500	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	30,000	31,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF PLANT INDUSTRY

Chapter 32, Sections 142-179, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	21,851.00	22,545	22,582	22,725	22,382	22,525		
All Other	6,855.00	6,855	7,110	7,110	6,700	6,700		
Capital Expenditures	250.00	1,200	250	450	200	400		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	28,956.00	30,600	29,942	30,285	29,282	29,625		
Total Expenditures (See Below)	28,498.86	30,600	29,942	30,285	29,282	29,625		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	457.14	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	21,851.00	22,545	22,582	22,725	22,382	22,525		
All Other	6,647.86	6,855	7,110	7,110	6,700	6,700		
Capital Expenditures	—	1,200	250	450	200	400		
Total Expenditures by Line Category (See Above)	28,498.86	30,600	29,942	30,285	29,282	29,625		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	944.00	1,050	1,100	1,100	1,100	1,100		
Total Revenues	944.00	1,050	1,100	1,100	1,100	1,100		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	2,500	2,500	—	—		
All Other	—	—	1,500	1,500	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	4,000	4,000	—	—		
Total Expenditures (See Below)	—	—	4,000	4,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	2,500	2,500	—	—		
All Other	—	—	1,500	1,500	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	4,000	4,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

STATE SOIL CONSERVATION

Chapter 34, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,052.00	5,635	—	—	—	—		
Appropriation—Personal Services								
All Other	7,460.00	7,460	7,460	7,460	7,460	7,460		
Capital Expenditures	2,500.00	2,500	2,500	2,500	2,500	2,500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	12,012.00	15,595	9,960	9,960	9,960	9,960		
Total Expenditures (See Below)	6,377.41	15,595	9,960	9,960	9,960	9,960		
Unexpended Balance Carried to Next Year	5,634.59	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	6,344.41	9,263	7,460	7,460	7,460	7,460		
Capital Expenditures	33.00	6,332	2,500	2,500	2,500	2,500		
Total Expenditures by Line Category (See Above)	6,377.41	15,595	9,960	9,960	9,960	9,960		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	7,500	7,500	—	—		
All Other	—	—	7,500	7,500	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	15,000	15,000	—	—		
Total Expenditures (See Below)	—	—	15,000	15,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	7,500	7,500	—	—		
All Other	—	—	7,500	7,500	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	15,000	15,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

BEE INDUSTRY

Chapter 32, Sections 165-176, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	750.00	784	784	784	784	784		
All Other	450.00	450	450	450	350	350		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,234	1,234	1,234	1,134	1,134		
Total Expenditures (See Below)	959.78	1,234	1,234	1,234	1,134	1,134		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	240.22	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	557.86	784	784	784	784	784		
All Other	401.92	450	450	450	350	350		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	959.78	1,234	1,234	1,234	1,134	1,134		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	441.60	500	500	500	500	500		
Total Revenues	441.60	500	500	500	500	500		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	19,637.58	27,359	—	—	—	—		
Appropriation—Personal Services	238,488.69	243,364	507,491	538,468	230,558	233,148		
All Other	429,274.00	380,835	985,495	984,911	369,750	369,750		
Capital Expenditures	2,860.00	661	37,880	7,000	2,080	1,000		
Unallocated	25,000.00	25,000	—	—	—	—		
Federal Grants	36,000.00	—	—	—	—	—		
Other Departmental Revenue	4,546.29	8,570	2,570	2,570	2,570	2,570		
Transferred from Contingent Account	11,000.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(58,350.00)	(25,000)	—	—	—	—		
Total Available	708,456.56	660,789	1,533,436	1,532,949	604,958	606,468		
Total Expenditures (See Below)	677,245.35	660,789	1,533,436	1,532,949	604,958	606,468		
Unexpended Balance Carried to Next Year	27,358.52	—	—	—	—	—		
Unexpended Balance Lapsed	3,852.69	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	217,249.33	244,917	507,491	538,468	230,558	233,148		
All Other	455,889.45	414,711	988,065	987,481	372,320	372,320		
Capital Expenditures	4,106.57	1,161	37,880	7,000	2,080	1,000		
Total Expenditures by Line Category (See Above)	677,245.35	660,789	1,533,436	1,532,949	604,958	606,468		
EXPENDITURES:								
Administration	670,973.87	654,344	636,639	636,911	603,042	604,552		
Expansion and New Activities Budget	—	—	885,353	884,230	—	—		
Museum	6,271.48	6,445	7,544	7,544	1,916	1,916		
Expansion and New Activities Budget	—	—	3,900	4,264	—	—		
Total Expenditures (See Above)	677,245.35	660,789	1,533,436	1,532,949	604,958	606,468		
REVENUE RECAPITULATION:								
Total Dedicated	40,546.29	8,570	2,570	2,570	2,570	2,570		
Total Undedicated	2,372.00	—	—	—	—	—		
Total Revenues	42,918.29	8,570	2,570	2,570	2,570	2,570		

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

ADMINISTRATION

Chapter 38-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	19,637.58	27,359	—	—	—	—		
Appropriation—Personal Services	234,606.69	239,389	249,884	252,956	230,142	232,732		
All Other	426,824.00	378,365	380,385	380,385	368,250	368,250		
Capital Expenditures	2,860.00	661	3,800	1,000	2,080	1,000		
Unallocated	25,000.00	25,000	—	—	—	—		
Federal Grants	36,000.00	—	—	—	—	—		
Other Departmental Revenue	4,546.29	8,570	2,570	2,570	2,570	2,570		
Transferred from Contingent Account	11,000.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(58,350.00)	(25,000)	—	—	—	—		
Total Available	702,124.56	654,344	636,639	636,911	603,042	604,552		
Total Expenditures (See Below)	670,973.87	654,344	636,639	636,911	603,042	604,552		
Unexpended Balance Carried to Next Year	27,358.52	—	—	—	—	—		
Unexpended Balance Lapsed	3,792.17	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	213,271.33	240,942	249,884	252,956	230,142	232,732		
All Other	453,595.97	412,241	382,955	382,955	370,820	370,820		
Capital Expenditures	4,106.57	1,161	3,800	1,000	2,080	1,000		
Total Expenditures by Line Category (See Above)	670,973.87	654,344	636,639	636,911	603,042	604,552		
EXPENDITURES BY ACTIVITY:								
Administration	55,300.04	65,280	67,916	65,176	65,706	64,686		
Recreation	218,620.93	183,421	181,367	181,583	175,332	175,372		
Publicity	79,039.30	95,707	99,106	100,123	82,814	83,525		
Industry	146,659.66	155,766	154,245	155,173	150,445	151,373		
Industrial Exposition	—	6,000	—	—	—	—		
Research and Planning	44,568.07	46,825	49,724	50,270	48,899	49,445		
Urban Renewal	5,386.85	27,750	25,000	25,000	25,000	25,000		
Economic Potential Study	60,427.95	3,569	—	—	—	—		
Geology	49,372.70	49,252	49,501	49,806	48,326	48,631		
Geological Survey Publications	5,329.91	3,030	3,030	3,030	3,030	3,030		
Eastern States Exposition	6,262.51	6,750	6,750	6,750	3,490	3,490		
Publicity Fund	5.95	10,994	—	—	—	—		
Total Expenditures by Activity (See Above)	670,973.87	654,344	636,639	636,911	603,042	604,552		
REVENUE RECAPITULATION:								
Total Dedicated	40,546.29	8,570	2,570	2,570	2,570	2,570		
Total Undedicated								
Total Revenues	40,546.29	8,570	2,570	2,570	2,570	2,570		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	249,163	276,704	—	—		
All Other	—	—	602,110	601,526	—	—		
Capital Expenditures	—	—	34,080	6,000	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	885,353	884,230	—	—		
Total Expenditures (See Below)	—	—	885,353	884,230	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	249,163	276,704	—	—		
All Other	—	—	602,110	601,526	—	—		
Capital Expenditures	—	—	34,080	6,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	885,353	884,230	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE MUSEUM

Chapter 38-A, Sections 8-A and 8-B, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	3,882.00	3,975	4,544	4,544	416	416		
All Other	2,450.00	2,470	3,000	3,000	1,500	1,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	6,332.00	6,445	7,544	7,544	1,916	1,916		
Total Expenditures (See Below)	6,271.48	6,445	7,544	7,544	1,916	1,916		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	60.52	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	3,978.00	3,975	4,544	4,544	416	416		
All Other	2,293.48	2,470	3,000	3,000	1,500	1,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	6,271.48	6,445	7,544	7,544	1,916	1,916		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	3,900	4,264	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	3,900	4,264	—	—		
Total Expenditures (See Below)	—	—	3,900	4,264	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	3,900	4,264	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	3,900	4,264	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	191,002.53	242,383	50,000	—	50,000	—		
Appropriation—Personal Services	351,451.87	371,694	486,952	496,759	412,063	418,750		
All Other	171,316.00	166,883	233,420	236,370	151,613	151,763		
Capital Expenditures	39,507.00	36,287	102,875	62,940	43,630	29,355		
Unallocated								
Federal Grants	168,464.32	124,346	134,500	134,500	128,500	128,500		
Other Departmental Revenue	21,086.63	52,150	47,425	47,425	32,425	32,425		
Transferred from Surplus	10,000.00	10,000	—	—	—	—		
Total Available	952,828.35	1,003,743	1,055,172	977,994	818,231	760,793		
Total Expenditures (See Below)	706,127.63	953,743	1,055,172	977,994	818,231	760,793		
Unexpended Balance Carried to Next Year	242,383.40	50,000	—	—	—	—		
Unexpended Balance Lapsed	4,317.32	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	470,776.81	533,879	580,764	591,894	496,225	503,650		
All Other	190,273.65	339,043	368,658	322,085	278,301	227,713		
Capital Expenditures	45,077.17	80,821	105,750	64,015	43,705	29,430		
Total Expenditures by Line Category (See Above)	706,127.63	953,743	1,055,172	977,994	818,231	760,793		
EXPENDITURES:								
Administration	25,121.84	26,428	29,933	28,965	26,603	26,660		
State Forest Nursery	35,550.89	53,952	80,563	86,440	37,551	38,178		
Forest Fire Control—Organized Towns	352,047.76	417,905	420,645	385,951	371,835	360,886		
Expansion and New Activities Budget	—	—	42,636	41,371	—	—		
Forest Rehabilitation	9,457.06	20,804	10,000	10,000	10,000	10,000		
Aid to Towns for Forest Fires	10,927.17	128,657	100,000	50,000	100,000	50,000		
Control of White Pine Blister Rust	38,718.49	33,726	40,123	40,456	35,092	35,425		
Aid to Small Woodland Owners	126,486.75	153,818	134,642	136,635	125,024	127,017		
Expansion and New Activities Budget	—	—	24,262	24,744	—	—		
Entomology	107,817.67	118,453	135,866	136,822	112,126	112,627		
Expansion and New Activities Budget	—	—	36,502	36,610	—	—		
Total Expenditures (See Above)	706,127.63	953,743	1,055,172	977,994	818,231	760,793		
REVENUE RECAPITULATION:								
Total Dedicated	189,550.95	176,496	181,925	181,925	160,925	160,925		
Total Undedicated								
Total Revenues	189,550.95	176,496	181,925	181,925	160,925	160,925		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ADMINISTRATION

Chapter 36, Sections 1-17, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	17.25	32	—	—	—	—		
Appropriation—Personal Services	13,839.00	14,150	14,353	14,410	14,353	14,410		
All Other	11,847.00	11,972	13,955	13,955	11,650	11,650		
Capital Expenditures	50.00	224	1,600	575	575	575		
Unallocated								
Federal Grants								
Other Departmental Revenue	21.25	50	25	25	25	25		
Total Available	25,774.50	26,428	29,933	28,965	26,603	26,660		
Total Expenditures (See Below)	25,121.84	26,428	29,933	28,965	26,603	26,660		
Unexpended Balance Carried to Next Year	32.35	—	—	—	—	—		
Unexpended Balance Lapsed	620.31	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	13,850.98	14,176	14,353	14,410	14,353	14,410		
All Other	11,270.86	12,020	13,980	13,980	11,675	11,675		
Capital Expenditures	—	232	1,600	575	575	575		
Total Expenditures by Line Category (See Above)	25,121.84	26,428	29,933	28,965	26,603	26,660		
REVENUE RECAPITULATION:								
Total Dedicated	21.25	50	25	25	25	25		
Total Undedicated	1,878.83	—	—	—	—	—		
Total Revenues	1,900.08	50	25	25	25	25		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

Chapter 36, Section 65, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	14,087.81	9,412	—	—	—	—		
Appropriation—Personal Services	9,079.00	6,043	32,563	34,440	9,533	10,010		
All Other	4,872.00	2,426	10,000	14,000	5,018	5,168		
Capital Expenditures	1,589.00	1,071	—	—	—	—		
Unallocated								
Federal Grants	9,901.78	—	—	—	—	—		
Other Departmental Revenue	5,433.60	35,000	38,000	38,000	23,000	23,000		
Total Available	44,963.19	53,952	80,563	86,440	37,551	38,178		
Total Expenditures (See Below)	35,550.89	53,952	80,563	86,440	37,551	38,178		
Unexpended Balance Carried to Next Year	9,412.30	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	16,969.44	31,500	50,980	54,180	24,300	25,515		
All Other	9,840.39	16,852	26,783	31,260	13,251	12,663		
Capital Expenditures	8,741.06	5,600	2,800	1,000	—	—		
Total Expenditures by Line Category (See Above)	35,550.89	53,952	80,563	86,440	37,551	38,178		
EXPENDITURES BY ACTIVITY:								
State Forestry Nursery	27,065.97	53,952	80,563	86,440	37,551	38,178		
Planting Machines	8,484.92	—	—	—	—	—		
Total Expenditures by Activity (See Above)	35,550.89	53,952	80,563	86,440	37,551	38,178		
REVENUE RECAPITULATION:								
Total Dedicated	15,335.38	35,000	38,000	38,000	23,000	23,000		
Total Undedicated								
Total Revenues	15,335.38	35,000	38,000	38,000	23,000	23,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

FOREST FIRE CONTROL—ORGANIZED TOWNS

Chapter 36, Sections 89-94, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	40,277.86	56,588	—	—	—	—		
Appropriation—Personal Services	193,323.00	199,509	225,445	228,176	222,235	224,936		
All Other	51,353.00	49,986	40,000	40,000	31,175	31,175		
Capital Expenditures	35,655.00	32,722	75,400	37,975	38,625	24,975		
Unallocated								
Federal Grants	80,003.88	75,000	75,000	75,000	75,000	75,000		
Other Departmental Revenue	8,022.80	4,100	4,800	4,800	4,800	4,800		
Total Available	408,635.54	417,905	420,645	385,951	371,835	360,886		
Total Expenditures (See Below)	352,047.76	417,905	420,645	385,951	371,835	360,886		
Unexpended Balance Carried to Next Year	56,587.78	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	245,242.42	272,936	264,025	266,756	260,815	263,516		
All Other	75,759.17	73,670	81,220	81,220	72,395	72,395		
Capital Expenditures	31,046.17	71,299	75,400	37,975	38,625	24,975		
Total Expenditures by Line Category (See Above)	352,047.76	417,905	420,645	385,591	371,835	360,886		
REVENUE RECAPITULATION:								
Total Dedicated	88,026.68	79,100	79,800	79,800	79,800	79,800		
Total Undedicated								
Total Revenues	88,026.68	79,100	79,800	79,800	79,800	79,800		

FOREST FIRE CONTROL—ORGANIZED TOWNS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	20,036	20,371	—	—		
All Other	—	—	7,600	6,000	—	—		
Capital Expenditures	—	—	15,000	15,000	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	42,636	41,371	—	—		
Total Expenditures (See Below)	—	—	42,636	41,371	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	20,036	20,371	—	—		
All Other	—	—	7,600	6,000	—	—		
Capital Expenditures	—	—	15,000	15,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	42,636	41,371	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

FOREST REHABILITATION

Chapter 36, Section 94B, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	6,533.40	10,804	—	—	—	—		
Appropriation—Personal Services								
All Other	—	—	10,000	10,000	10,000	10,000		
Capital Expenditures								
Unallocated								
Federal Grants	4,000.00	—	—	—	—	—		
Other Departmental Revenue	1,099.79	—	—	—	—	—		
Transferred from Surplus	10,000.00	10,000	—	—	—	—		
Total Available	21,633.19	20,804	10,000	10,000	10,000	10,000		
Total Expenditures (See Below)	9,457.06	20,804	10,000	10,000	10,000	10,000		
Unexpended Balance Carried to Next Year	10,804.00	—	—	—	—	—		
Unexpended Balance Lapsed	1,372.13	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	9,457.06	20,804	10,000	10,000	10,000	10,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	9,457.06	20,804	10,000	10,000	10,000	10,000		
REVENUE RECAPITULATION:								
Total Dedicated	5,099.79	—	—	—	—	—		
Total Undedicated								
Total Revenues	5,099.79	—	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

AID TO TOWNS FOR FOREST FIRES

Chapter 97, Section 59, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	88,474.70	128,767	50,000	—	50,000	—		
Appropriation—Personal Services								
All Other	47,875.00	47,890	47,000	47,000	47,000	47,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	3,344.41	2,000	3,000	3,000	3,000	3,000		
Total Available	139,694.11	178,657	100,000	50,000	100,000	50,000		
Total Expenditures (See Below)	10,927.17	128,657	100,000	50,000	100,000	50,000		
Unexpended Balance Carried to Next Year	128,766.94	50,000	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	10,927.17	128,657	100,000	50,000	100,000	50,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	10,927.17	128,657	100,000	50,000	100,000	50,000		
REVENUE RECAPITULATION:								
Total Dedicated	3,344.41	2,000	3,000	3,000	3,000	3,000		
Total Undedicated								
Total Revenues	3,344.41	2,000	3,000	3,000	3,000	3,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

CONTROL OF WHITE PINE BLISTER RUST

Chapter 36, Sections 68-73, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	13,954.32	15,018	16,623	16,956	15,717	16,050		
All Other	6,399.00	6,362	7,000	7,000	2,875	2,875		
Capital Expenditures								
Unallocated								
Federal Grants	18,370.90	12,346	16,500	16,500	16,500	16,500		
Other Departmental Revenue								
Total Available	38,724.22	33,726	40,123	40,456	35,092	35,425		
Total Expenditures (See Below)	38,718.49	33,726	40,123	40,456	35,092	35,425		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5.73	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	25,827.32	23,406	24,898	25,231	23,992	24,325		
All Other	12,891.17	10,320	15,150	15,150	11,025	11,025		
Capital Expenditures	—	—	75	75	75	75		
Total Expenditures by Line Category (See Above)	38,718.49	33,726	40,123	40,456	35,092	35,425		
REVENUE RECAPITULATION:								
Total Dedicated	18,370.90	12,346	16,500	16,500	16,500	16,500		
Total Undedicated								
Total Revenues	18,370.90	12,346	16,500	16,500	16,500	16,500		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

AID TO SMALL WOODLAND OWNERS

Chapter 36, Section 15, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	38,138.64	36,406	—	—	—	—		
Appropriation—Personal Services	52,528.55	64,865	75,277	77,270	69,804	71,797		
All Other	14,044.00	14,710	20,000	20,000	16,440	16,440		
Capital Expenditures	280.00	337	1,365	1,365	780	780		
Unallocated								
Federal Grants	56,187.76	37,000	37,000	37,000	37,000	37,000		
Other Departmental Revenue	1,713.78	500	1,000	1,000	1,000	1,000		
Total Available	162,892.73	153,818	134,642	136,635	125,024	127,017		
Total Expenditures (See Below)	126,486.75	153,818	134,642	136,635	125,024	127,017		
Unexpended Balance Carried to Next Year	36,405.98	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	92,807.80	112,032	97,817	99,810	92,344	94,337		
All Other	31,828.19	40,246	35,460	35,460	31,900	31,900		
Capital Expenditures	1,850.76	1,540	1,365	1,365	780	780		
Total Expenditures by Line Category (See Above)	126,486.75	153,818	134,642	136,635	125,024	127,017		
REVENUE RECAPITULATION:								
Total Dedicated	57,901.54	37,500	38,000	38,000	38,000	38,000		
Total Undedicated	7,297.75	—	—	—	—	—		
Total Revenues	65,199.29	37,500	38,000	38,000	38,000	38,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	11,612	12,444	—	—		
All Other	—	—	6,650	6,300	—	—		
Capital Expenditures								
Unallocated								
Federal Grants	—	—	6,000	6,000	—	—		
Other Departmental Revenue								
Total Available	—	—	24,262	24,744	—	—		
Total Expenditures (See Below)	—	—	24,262	24,744	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	17,612	18,444	—	—		
All Other	—	—	6,650	6,300	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	24,262	24,744	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	6,000	6,000	—	—		
Total Undedicated								
Total Revenues	—	—	6,000	6,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Chapter 36, Sections 18-27, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,472.87	374	—	—	—	—		
Appropriation—Personal Services	68,728.00	72,109	85,791	87,232	80,421	81,547		
All Other	34,926.00	33,537	39,965	40,965	27,455	27,455		
Capital Expenditures	1,933.00	1,933	9,510	8,025	3,650	3,025		
Unallocated								
Federal Grants								
Other Departmental Revenue	1,451.00	10,500	600	600	600	600		
Total Available	110,510.87	118,453	135,866	136,822	112,126	112,627		
Total Expenditures (See Below)	107,817.67	118,453	135,866	136,822	112,126	112,627		
Unexpended Balance Carried to Next Year	374.05	—	—	—	—	—		
Unexpended Balance Lapsed	2,319.15	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	76,078.85	79,829	85,791	87,232	80,421	81,547		
All Other	28,299.64	36,474	40,565	41,565	28,055	28,055		
Capital Expenditures	3,439.18	2,150	9,510	8,025	3,650	3,025		
Total Expenditures by Line Category (See Above)	107,817.67	118,453	135,866	136,822	112,126	112,627		
REVENUE RECAPITULATION:								
Total Dedicated	1,451.00	10,500	600	600	600	600		
Total Undedicated								
Total Revenues	1,451.00	10,500	600	600	600	600		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	5,252	5,460	—	—		
All Other	—	—	31,250	31,150	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	36,502	36,610	—	—		
Total Expenditures (See Below)	—	—	36,502	36,610	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	5,252	5,460	—	—		
All Other	—	—	31,250	31,150	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	36,502	36,610	—	—		

GENERAL FUND

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	12,309.82	9,759	—	—	—	—		
Appropriation—Personal Services	247,334.54	257,322	304,040	309,060	266,114	269,451		
All Other	108,139.00	101,990	193,405	188,855	111,376	109,751		
Capital Expenditures	3,322.00	4,007	59,325	15,610	3,605	4,725		
Unallocated								
Federal Grants								
Other Departmental Revenue	6,571.56	3,800	3,400	3,400	3,400	3,400		
Total Available	377,676.92	376,878	560,170	516,925	384,495	387,327		
Total Expenditures (See Below)	364,380.73	376,878	560,170	516,925	384,495	387,327		
Unexpended Balance Carried to Next Year	9,760.70	—	—	—	—	—		
Unexpended Balance Lapsed	3,535.49	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	249,845.35	262,836	304,040	309,060	266,114	269,451		
All Other	112,265.30	107,731	196,805	192,255	114,776	113,151		
Capital Expenditures	2,270.08	6,311	59,325	15,610	3,605	4,725		
Total Expenditures by Line Category (See Above)	364,380.73	376,878	560,170	516,925	384,495	387,327		
EXPENDITURES:								
Administration	318,547.49	329,119	359,376	358,815	337,376	338,728		
Expansion and New Activities Budget	—	—	140,346	98,949	—	—		
Laboratory Research	13,642.10	14,258	14,398	14,073	13,689	13,939		
Expansion and New Activities Budget	—	—	10,880	8,688	—	—		
Shellfish Management Program	32,191.14	33,501	34,170	35,400	33,430	34,660		
Expansion and New Activities Budget	—	—	1,000	1,000	—	—		
Total Expenditures (See Above)	364,380.73	376,878	560,170	516,925	384,495	387,327		
REVENUE RECAPITULATION:								
Total Dedicated	6,571.56	3,800	3,400	3,400	3,400	3,400		
Total Undedicated	71,380.83	56,370	61,260	61,260	61,260	61,260		
Total Revenues	77,952.39	60,170	64,660	64,660	64,660	64,660		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

ADMINISTRATION

Chapter 37-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	11,335.89	9,296	—	—	—	—		
Appropriation—Personal Services	207,449.14	216,451	225,086	228,365	225,086	228,293		
All Other	102,914.00	96,765	124,190	121,790	105,285	103,660		
Capital Expenditures	2,832.00	2,807	6,700	5,260	3,605	3,375		
Unallocated								
Federal Grants								
Other Departmental Revenue	6,571.56	3,800	3,400	3,400	3,400	3,400		
Total Available	331,102.59	329,119	359,376	358,815	337,376	338,728		
Total Expenditures (See Below)	318,547.49	329,119	359,376	358,815	337,376	338,728		
Unexpended Balance Carried to Next Year	9,296.75	—	—	—	—	—		
Unexpended Balance Lapsed	3,258.35	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	209,959.95	221,965	225,086	228,365	225,086	228,293		
All Other	106,317.46	102,498	127,590	125,190	108,685	107,060		
Capital Expenditures	2,270.08	4,656	6,700	5,260	3,605	3,375		
Total Expenditures by Line Category (See Above)	318,547.49	329,119	359,376	358,815	337,376	338,728		
EXPENDITURES BY ACTIVITY:								
Administration	49,131.15	45,069	47,773	46,386	46,623	46,011		
Statistics	7,398.90	7,014	7,554	7,254	7,554	7,254		
Warden Service	182,817.14	187,878	199,601	200,961	195,896	197,096		
Seaplane	1,316.16	800	2,150	2,150	1,650	1,650		
Special Advertising	4,608.95	2,500	3,500	3,500	3,150	3,150		
Special Publicity	20,649.61	26,493	27,976	28,132	24,621	24,777		
Special Marketing Research	5,367.14	4,580	6,300	6,300	5,730	5,730		
Patrol Boats	24,646.42	26,228	33,049	34,149	26,074	27,474		
Propagation of Shellfish	5,239.30	6,000	8,000	8,000	6,000	6,000		
Research Station	17,372.72	22,557	23,473	21,983	20,078	19,586		
Total Expenditures by Activity (See Above)	318,547.49	329,119	359,376	358,815	337,376	338,728		
REVENUE RECAPITULATION:								
Total Dedicated	6,571.56	3,800	3,400	3,400	3,400	3,400		
Total Undedicated	71,380.83	56,370	61,260	61,260	61,260	61,260		
Total Revenues	77,952.39	60,170	64,660	64,660	64,660	64,660		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	33,346	34,749	—	—		
All Other	—	—	56,950	55,200	—	—		
Capital Expenditures	—	—	50,050	9,000	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	140,346	98,949	—	—		
Total Expenditures (See Below)	—	—	140,346	98,949	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	33,346	34,749	—	—		
All Other	—	—	56,950	55,200	—	—		
Capital Expenditures	—	—	50,050	9,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	140,346	98,949	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

LABORATORY RESEARCH

Chapter 37-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	148.18	455	—	—	—	—		
Appropriation—Personal Services	11,867.00	11,908	11,908	11,908	11,908	11,908		
All Other	1,695.00	1,695	1,915	1,915	1,781	1,781		
Capital Expenditures	490.00	200	575	250	—	250		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	14,200.18	14,258	14,398	14,073	13,689	13,939		
Total Expenditures (See Below)	13,642.10	14,258	14,398	14,073	13,689	13,939		
Unexpended Balance Carried to Next Year	455.00	—	—	—	—	—		
Unexpended Balance Lapsed	103.08	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	11,867.00	11,908	11,908	11,908	11,908	11,908		
All Other	1,775.10	1,695	1,915	1,915	1,781	1,781		
Capital Expenditures	—	655	575	250	—	250		
Total Expenditures by Line Category (See Above)	13,642.10	14,258	14,398	14,073	13,689	13,939		

LABORATORY RESEARCH

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	4,580	4,788	—	—		
All Other	—	—	4,300	3,900	—	—		
Capital Expenditures	—	—	2,000	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	10,880	8,688	—	—		
Total Expenditures (See Below)	—	—	10,880	8,688	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,580	4,788	—	—		
All Other	—	—	4,300	3,900	—	—		
Capital Expenditures	—	—	2,000	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	10,880	8,688	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SHELLFISH MANAGEMENT PROGRAM

Chapter 37-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	825.75	8	—	—	—	—		
Appropriation—Personal Services	28,018.40	28,963	29,120	29,250	29,120	29,250		
All Other	3,530.00	3,530	5,050	5,050	4,310	4,310		
Capital Expenditures	—	1,000	—	1,100	—	1,100		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	32,374.15	33,501	34,170	35,400	33,430	34,660		
Total Expenditures (See Below)	32,191.14	33,501	34,170	35,400	33,430	34,660		
Unexpended Balance Carried to Next Year	8.95	—	—	—	—	—		
Unexpended Balance Lapsed	174.06	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	28,018.40	28,963	29,120	29,250	29,120	29,250		
All Other	4,172.74	3,538	5,050	5,050	4,310	4,310		
Capital Expenditures	—	1,000	—	1,100	—	1,100		
Total Expenditures by Line Category (See Above)	32,191.14	33,501	34,170	35,400	33,430	34,660		

SHELLFISH MANAGEMENT PROGRAM

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	1,000	1,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	1,000	1,000	—	—		
Total Expenditures (See Below)	—	—	1,000	1,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	1,000	1,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	1,000	1,000	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	30,731.30	45,000	45,000	45,000	45,000	45,000		
Appropriation—Personal Services	23,131.75	23,776	28,100	28,600	23,211	23,436		
All Other	8,492.00	8,492	37,730	13,205	8,682	8,682		
Capital Expenditures	1,825.00	1,300	6,450	4,000	3,150	2,280		
Unallocated								
Federal Grants								
Other Departmental Revenue	15,000.00	—	—	—	—	—		
Total Available	79,180.05	78,568	117,280	90,805	80,043	79,398		
Total Expenditures (See Below)	34,115.59	33,568	72,280	45,805	35,043	34,398		
Unexpended Balance Carried to Next Year	45,000.00	45,000	45,000	45,000	45,000	45,000		
Unexpended Balance Lapsed	64.46	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	23,131.75	23,776	28,100	28,600	23,211	23,436		
All Other	8,481.20	8,492	37,730	13,205	8,682	8,682		
Capital Expenditures	2,502.64	1,300	6,450	4,000	3,150	2,280		
Total Expenditures by Line Category (See Above)	34,115.59	33,568	72,280	45,805	35,043	34,398		
EXPENDITURES:								
Atlantic Sea Run Salmon Commission	34,115.59	33,568	47,280	45,805	35,043	34,398		
Expansion and New Activities Budget	—	—	25,000	—	—	—		
Total Expenditures (See Above)	34,115.59	33,568	72,280	45,805	35,043	34,398		
REVENUE RECAPITULATION:								
Total Dedicated	15,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	15,000.00	—	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

Chapter 38, Section 38, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	30,731.30	45,000	45,000	45,000	45,000	45,000		
Appropriation—Personal Services	23,131.75	23,776	28,100	28,600	23,211	23,436		
All Other	8,492.00	8,492	12,730	13,205	8,682	8,682		
Capital Expenditures	1,825.00	1,300	6,450	4,000	3,150	2,280		
Unallocated								
Federal Grants								
Other Departmental Revenue	15,000.00	—	—	—	—	—		
Total Available	79,180.05	78,568	92,280	90,805	80,043	79,398		
Total Expenditures (See Below)	34,115.59	33,568	47,280	45,805	35,043	34,398		
Unexpended Balance Carried to Next Year	45,000.00	45,000	45,000	45,000	45,000	45,000		
Unexpended Balance Lapsed	64.46	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	23,131.75	23,776	28,100	28,600	23,211	23,436		
All Other	8,481.20	8,492	12,730	13,205	8,682	8,682		
Capital Expenditures	2,502.64	1,300	6,450	4,000	3,150	2,280		
Total Expenditures by Line Category (See Above)	34,115.59	33,568	47,280	45,805	35,043	34,398		
REVENUE RECAPITULATION:								
Total Dedicated	15,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	15,000.00	—	—	—	—	—		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	25,000	—	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	25,000	—	—	—		
Total Expenditures (See Below)	—	—	25,000	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	25,000	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	25,000	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC STATES MARINE FISHERIES

Chapter 37-B, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	4,400.00	3,200	3,500	3,500	3,500	3,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	4,400.00	3,200	3,500	3,500	3,500	3,500		
Total Expenditures (See Below)	4,399.64	3,200	3,500	3,500	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	.36	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,399.64	3,200	3,500	3,500	3,500	3,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,399.64	3,200	3,500	3,500	3,500	3,500		

HEALTH, WELFARE, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	972,455.69	1,353,286	255,000	255,000	255,000	255,000		
Appropriation—Personal Services	2,429,730.61	2,461,216	2,937,411	3,106,993	2,494,932	2,540,357		
All Other	8,756,562.00	8,961,893	14,042,548	14,568,442	9,060,549	9,083,278		
Capital Expenditures	35,407.00	14,276	90,935	46,817	20,861	17,088		
Unallocated								
Federal Grants	13,324,091.59	14,977,345	14,457,250	14,768,950	14,330,645	14,427,395		
Other Departmental Revenue	1,341,182.22	1,288,460	3,112,450	3,161,950	1,318,800	1,335,050		
Total Available	26,859,429.11	29,056,476	34,895,594	35,908,152	27,480,787	27,658,168		
Total Expenditures (See Below)	25,085,030.07	28,357,014	34,639,494	35,652,052	27,225,787	27,403,168		
Unexpended Balance Carried to Next Year	1,353,291.38	255,000	255,000	255,000	255,000	255,000		
Unexpended Balance Lapsed	421,107.66	444,462	1,100	1,100	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,701,728.34	2,872,641	3,402,904	3,627,751	2,879,187	2,926,508		
All Other	22,355,836.80	25,385,375	31,135,930	31,969,341	24,323,080	24,457,280		
Capital Expenditures	27,464.93	98,998	100,660	54,960	23,520	19,380		
Total Expenditures by Line Category (See Above)	25,085,030.07	28,357,014	34,639,494	35,652,052	27,225,787	27,403,168		
EXPENDITURES:								
Bureau of Health	803,180.03	809,518	872,455	911,149	743,445	752,760		
Expansion and New Activities Budget	—	—	150,305	129,682	—	—		
Alcoholic Rehabilitation	39,610.25	41,399	46,756	47,196	42,388	42,828		
Expansion and New Activities Budget	—	—	20,392	20,964	—	—		
Interstate Water Pollution Control	1,519.67	1,800	1,800	1,800	1,800	1,800		
Water Improvement Commission	127,411.34	138,634	152,277	156,253	129,778	131,026		
Expansion and New Activities Budget	—	—	5,604	5,510	—	—		
Water Improvement Commission — Municipal Sewerage	287,650.40	334,949	390,000	390,000	300,000	300,000		
Central Maine Sanatorium	642,959.79	729,861	716,303	720,420	657,647	659,834		
Northern Maine Sanatorium	239,933.60	255,242	276,135	286,824	250,457	253,971		
Western Maine Sanatorium	38,474.18	—	—	—	—	—		
Aid to Charitable Institutions	45,093.45	54,055	65,555	65,555	50,155	50,155		
Aid to Public and Private Hospitals	842,510.78	845,000	845,000	845,000	845,000	845,000		
Expansion and New Activities Budget	—	—	1,600,000	1,600,000	—	—		
Grand Army of the Republic, Department of Maine	1,200.00	1,200	1,200	1,200	1,200	1,200		
Administration—Welfare	1,168,073.88	1,234,897	1,411,264	1,433,695	1,322,581	1,342,940		
Expansion and New Activities Budget	—	—	215,765	318,565	—	—		

HEALTH, WELFARE, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
EXPENDITURES (Concluded)								
Advisory Council—Alcoholism	370.44	—	—	—	—	—		
Child Welfare Services	1,636,699.41	1,635,832	1,829,119	1,886,577	1,690,981	1,695,710		
Expansion and New Activities Budget	—	—	685,474	794,459	—	—		
Support of State Paupers	802,284.75	898,000	855,000	855,000	816,000	816,000		
Jefferson Relief Camp	53,659.44	61,455	62,139	63,899	53,754	55,514		
Passamaquoddy Indians	129,839.12	125,686	145,916	145,916	136,990	136,990		
Expansion and New Activities Budget	—	—	8,500	8,500	—	—		
Passamaquoddy Indians—Buildings and Repairs	118.34	79,881	—	—	—	—		
Penobscot Indians	47,815.89	40,757	49,690	49,690	46,087	46,087		
Expansion and New Activities Budget	—	—	16,900	11,400	—	—		
Services for the Blind	257,504.76	265,239	292,464	293,543	262,974	263,803		
Expansion and New Activities Budget	—	—	19,381	19,155	—	—		
Special Pensions	33,470.68	43,720	32,000	30,000	32,000	30,000		
Aid to Disabled	1,443,421.35	1,733,420	1,872,300	2,014,900	1,733,420	1,733,420		
Aid to Blind	315,909.06	344,650	338,760	338,760	338,760	338,760		
Aid to Dependent Children	6,332,808.73	7,670,493	7,303,400	7,427,800	7,303,400	7,427,800		
Expansion and New Activities Budget	—	—	3,075,000	3,125,000	—	—		
Old Age Assistance	7,744,390.16	8,538,200	7,904,600	7,975,000	7,811,250	7,815,250		
Medical Care Accumulation Fund	2,049,120.57	2,473,126	2,678,040	2,978,640	2,655,720	2,662,320		
Expansion and New Activities Budget	—	—	700,000	700,000	—	—		
Total Expenditures (See Above)	25,085,030.07	28,357,014	34,639,494	35,652,052	27,225,787	27,403,168		
REVENUE RECAPITULATION:								
Total Dedicated	14,665,273.81	16,265,805	17,569,700	17,930,900	15,649,445	15,762,445		
Total Undedicated	221,601.10	175,900	174,735	174,110	175,835	175,210		
Total Revenues	14,886,874.91	16,441,705	17,744,435	18,105,010	15,825,280	15,937,655		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

BUREAU OF HEALTH

Chapter 25, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	35,926.37	24,896	20,000	20,000	20,000	20,000		
Appropriation—Personal Services	552,755.41	564,459	627,698	639,874	573,073	582,520		
All Other	162,707.00	162,896	229,818	258,805	160,083	160,170		
Capital Expenditures	2,368.00	2,367	7,439	4,970	2,789	2,570		
Unallocated								
Federal Grants								
Other Departmental Revenue	80,363.77	74,900	7,500	7,500	7,500	7,500		
Total Available	834,120.55	829,518	892,455	931,149	763,445	772,760		
Total Expenditures (See Below)	803,180.03	809,518	872,455	911,149	743,445	752,760		
Unexpended Balance Carried to Next Year	24,896.22	20,000	20,000	20,000	20,000	20,000		
Unexpended Balance Lapsed	6,044.30	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	621,013.41	619,757	633,105	645,199	578,480	587,845		
All Other	179,085.40	187,096	231,850	260,950	162,115	162,315		
Capital Expenditures	3,081.22	2,665	7,500	5,000	2,850	2,600		
Total Expenditures by Line Category (See Above)	803,180.03	809,518	872,455	911,149	743,445	752,760		
EXPENDITURES BY ACTIVITY:								
Central Administration	42,617.74	48,894	50,353	53,165	45,478	48,540		
District Offices	136,242.26	137,061	155,075	156,023	130,156	131,056		
Vital Statistics	40,019.84	38,519	(See Welfare—Administration)					
Diagnostic Laboratory	59,372.97	63,407	75,619	75,925	63,370	63,126		
Maternal and Child Health—Administration	24.00	—	—	—	—	—		
Maternal and Child Health—Hospital Care	150.00	275	300	300	150	150		
Maternal and Child Health—Mental Retardation	2,964.00	—	—	—	—	—		
Mental Health—Administration	21,956.84	22,468	26,730	26,860	24,175	24,305		
Mental Health—Clinic Services	6,852.45	—	—	—	—	—		
Maternal and Child Health—Cystic Fibrosis	10,912.42	12,000	18,000	18,000	15,800	15,800		
Dental Health—Administration	7,964.38	9,144	9,439	8,869	7,989	7,919		
Dental Health—Clinic Services	24,599.67	20,850	29,209	29,674	29,209	29,674		
Crippled Children—Administration	27,193.64	30,298	36,813	37,886	36,738	37,811		
Crippled Children—Purchase of Care	3,666.00	22,825	45,000	45,000	3,800	3,800		
Hospital Services	17,568.58	18,955	21,513	21,495	18,333	18,361		
Medical Facilities Survey Program	10,439.82	10,866	11,316	11,316	10,926	10,926		
Sanitary Engineering—Administration	71,037.39	52,331	61,925	80,924	54,260	54,514		
Sanitary Engineering—District Offices	20,186.54	10,680	10,616	20,916	10,341	10,341		
Communicable Diseases	13,554.67	12,917	14,496	14,598	13,721	13,823		
Tuberculosis Control—Administration	30,984.12	39,020	38,093	38,605	25,308	25,604		
Tuberculosis—Sanatoria	12,976.09	14,128	14,013	14,268	13,628	13,883		
Tuberculosis—Clinic Services	220.86	1,275	1,275	1,275	—	—		
Tuberculosis—Drugs and Biologicals	3,995.98	6,400	8,000	8,000	5,125	5,125		
Public Health Nursing—Administration	13,798.77	20,620	22,346	22,606	20,826	21,086		
Public Health Nursing—District Offices	212,608.94	216,585	222,324	225,444	214,112	216,916		
Prior Year Encumbrances	11,272.06	—	—	—	—	—		
Total Expenditures by Activity (See Above)	803,180.03	809,518	872,455	911,149	743,445	752,760		
REVENUE RECAPITULATION:								
Total Dedicated	80,363.77	74,900	7,500	7,500	7,500	7,500		
Total Undedicated								
Total Revenues	80,363.77	74,900	7,500	7,500	7,500	7,500		

BUREAU OF HEALTH

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	81,905	85,282	—	—		
All Other	—	—	43,500	43,500	—	—		
Capital Expenditures	—	—	24,900	900	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	150,305	129,682	—	—		
Total Expenditures (See Below)	—	—	150,305	129,682	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	81,905	85,282	—	—		
All Other	—	—	43,500	43,500	—	—		
Capital Expenditures	—	—	24,900	900	—	—		
Total Expenditures by Line Category (See Above)	—	—	150,305	129,682	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

ALCOHOLIC REHABILITATION

Chapter 25, Sections 91-92, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	27	—	—	—	—		
Appropriation—Personal Services	24,785.50	25,604	26,656	27,096	26,656	27,096		
All Other	15,268.00	15,268	19,600	19,600	15,482	15,482		
Capital Expenditures	500.00	500	500	500	250	250		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Welfare Administration	143.00	—	—	—	—	—		
Total Available	40,696.50	41,399	46,756	47,196	42,388	42,828		
Total Expenditures (See Below)	39,610.25	41,399	46,756	47,196	42,388	42,828		
Unexpended Balance Carried to Next Year	26.46	—	—	—	—	—		
Unexpended Balance Lapsed	1,059.79	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	24,928.50	26,176	26,656	27,096	26,656	27,096		
All Other	14,231.44	14,696	19,600	19,600	15,482	15,482		
Capital Expenditures	450.31	527	500	500	250	250		
Total Expenditures by Line Category (See Above)	39,610.25	41,399	46,756	47,196	42,388	42,828		

ALCOHOLIC REHABILITATION

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	14,092	14,664	—	—		
All Other	—	—	5,700	5,700	—	—		
Capital Expenditures	—	—	600	600	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	20,392	20,964	—	—		
Total Expenditures (See Below)	—	—	20,392	20,964	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	14,092	14,664	—	—		
All Other	—	—	5,700	5,700	—	—		
Capital Expenditures	—	—	600	600	—	—		
Total Expenditures by Line Category (See Above)	—	—	20,392	20,964	—	—		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

INTERSTATE WATER POLLUTION CONTROL

Chapter 79, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	1,800.00	1,800	1,800	1,800	1,800	1,800		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	1,800.00	1,800	1,800	1,800	1,800	1,800		
Total Expenditures (See Below)	1,519.67	1,800	1,800	1,800	1,800	1,800		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	280.33	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,519.67	1,800	1,800	1,800	1,800	1,800		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,519.67	1,800	1,800	1,800	1,800	1,800		

GENERAL FUND

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

WATER IMPROVEMENT COMMISSION

Chapter 79, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	37,599.99	20,522	—	—	—	—		
Appropriation—Personal Services	53,021.00	55,455	85,977	87,953	70,377	71,625		
All Other	36,832.00	36,970	65,300	67,300	58,651	58,651		
Capital Expenditures	784.00	787	1,000	1,000	750	750		
Unallocated								
Federal Grants	25,690.00	24,900	—	—	—	—		
Other Departmental Revenue								
Total Available	153,926.99	138,634	152,277	156,253	129,778	131,026		
Total Expenditures (See Below)	127,411.34	138,634	152,277	156,253	129,778	131,026		
Unexpended Balance Carried to Next Year	20,522.11	—	—	—	—	—		
Unexpended Balance Lapsed	5,993.54	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	63,605.40	72,682	85,977	87,953	70,377	71,625		
All Other	62,610.90	64,952	65,300	67,300	58,651	58,651		
Capital Expenditures	1,195.04	1,000	1,000	1,000	750	750		
Total Expenditures by Line Category (See Above)	127,411.34	138,634	152,277	156,253	129,778	131,026		
REVENUE RECAPITULATION:								
Total Dedicated	25,690.00	24,900	—	—	—	—		
Total Undedicated	550.00	500	500	500	500	500		
Total Revenues	26,240.00	25,400	500	500	500	500		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	3,354	3,510	—	—		
All Other	—	—	2,000	2,000	—	—		
Capital Expenditures	—	—	250	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,604	5,510	—	—		
Total Expenditures (See Below)	—	—	5,604	5,510	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	3,354	3,510	—	—		
All Other	—	—	2,000	2,000	—	—		
Capital Expenditures	—	—	250	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	5,604	5,510	—	—		

GENERAL FUND

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

WATER IMPROVEMENT COMMISSION

MUNICIPAL SEWERAGE

Chapter 79, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	280,990.57	224,949	200,000	200,000	200,000	200,000		
Appropriation—Personal Services								
All Other	310,000.00	310,000	390,000	390,000	300,000	300,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	590,990.57	534,949	590,000	590,000	500,000	500,000		
Total Expenditures (See Below)	287,650.40	334,949	390,000	390,000	300,000	300,000		
Unexpended Balance Carried to Next Year	224,949.27	200,000	200,000	200,000	200,000	200,000		
Unexpended Balance Lapsed	78,390.90	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	287,650.40	334,949	390,000	390,000	300,000	300,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	287,650.40	334,949	390,000	390,000	300,000	300,000		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

CENTRAL MAINE SANATORIUM

Chapter 25, Section 105, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	31,344.06	15,500	20,000	20,000	20,000	20,000		
Appropriation—Personal Services	499,720.00	513,455	465,773	474,274	452,478	460,345		
All Other	296,308.00	286,283	236,820	241,996	196,339	196,439		
Capital Expenditures	22,148.00	2,217	13,710	4,150	8,830	3,050		
Unallocated								
Federal Grants								
Other Departmental Revenue	1,140.89	—	—	—	—	—		
Total Available	850,660.95	817,455	736,303	740,420	677,647	679,834		
Total Expenditures (See Below)	642,959.79	729,861	716,303	720,420	657,647	659,834		
Unexpended Balance Carried to Next Year	15,500.56	20,000	20,000	20,000	20,000	20,000		
Unexpended Balance Lapsed	192,200.60	67,594	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	430,312.65	477,036	465,773	474,274	452,478	460,345		
All Other	202,927.86	250,608	236,820	241,996	196,339	196,439		
Capital Expenditures	9,719.28	2,217	13,710	4,150	8,830	3,050		
Total Expenditures by Line Category (See Above)	642,959.79	729,861	716,303	720,420	657,647	659,834		
EXPENDITURES BY ACTIVITY:								
Administration	74,415.61	77,215	71,454	74,008	70,574	72,528		
Dietary	120,809.30	134,026	148,423	151,775	131,483	133,106		
Laundry	9,627.76	11,295	10,750	10,750	9,200	9,200		
Housekeeping	80,744.82	87,200	78,817	78,565	74,544	74,488		
Maintenance	90,561.97	97,257	83,589	86,721	80,674	81,581		
Motor Service	3,435.15	3,300	4,000	2,000	4,000	2,000		
Professional Services	227,004.45	268,464	275,691	274,426	250,148	252,607		
Surgery	31,387.73	41,752	38,579	37,175	32,524	29,824		
Clinical Services	4,973.00	9,352	5,000	5,000	4,500	4,500		
Total Expenditures by Activity (See Above)	642,959.79	729,861	716,303	720,420	657,647	659,834		
REVENUE RECAPITULATION:								
Total Dedicated	1,140.89	—	—	—	—	—		
Total Undedicated	37,671.00	31,050	29,835	29,210	29,835	29,210		
Total Revenues	38,811.89	31,050	29,835	29,210	29,835	29,210		

GENERAL FUND

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

NORTHERN MAINE SANATORIUM

Chapter 25, Section 105, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	11,652.74	13,814	15,000	15,000	15,000	15,000		
Appropriation—Personal Services	182,717.00	187,357	190,710	193,024	186,342	188,656		
All Other	74,392.00	74,417	76,890	82,165	62,680	62,780		
Capital Expenditures	1,325.00	1,330	8,535	11,635	1,435	2,535		
Unallocated								
Federal Grants								
Other Departmental Revenue	1,398.61	1,560	1,100	1,100	—	—		
Total Available	271,485.35	278,478	292,235	302,924	265,457	268,971		
Total Expenditures (See Below)	239,933.60	255,242	276,135	286,824	250,457	253,971		
Unexpended Balance Carried to Next Year	13,814.44	15,000	15,000	15,000	15,000	15,000		
Unexpended Balance Lapsed	17,737.31	8,236	1,100	1,100	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	178,049.50	187,357	190,710	193,024	186,342	188,656		
All Other	60,306.11	66,555	76,890	82,165	62,680	62,780		
Capital Expenditures	1,577.99	1,330	8,535	11,635	1,435	2,535		
Total Expenditures by Line Category (See Above)	239,933.60	255,242	276,135	286,824	250,457	253,971		
EXPENDITURES BY ACTIVITY:								
Administration	43,695.11	46,594	47,018	48,048	44,510	45,390		
Dietary	58,990.16	64,048	69,260	74,060	60,520	61,195		
Laundry	7,484.53	7,422	7,281	8,160	7,231	7,110		
Housekeeping	14,592.22	15,302	14,232	14,432	12,152	12,352		
Plant Operation	51,440.25	49,013	54,940	55,564	52,415	52,739		
Maintenance and Repairs	—	6,000	14,000	14,000	4,800	4,750		
Motor Service	226.40	400	400	3,400	225	1,725		
Professional Services	63,504.93	66,363	68,904	69,060	68,604	68,710		
Farm Operation	—	100	100	100	—	—		
Total Expenditures by Activity (See Above)	239,933.60	255,242	276,135	286,824	250,457	253,971		
REVENUE RECAPITULATION:								
Total Dedicated	1,398.61	1,560	1,100	1,100	—	—		
Total Undedicated	21,589.98	19,350	19,400	19,400	20,500	20,500		
Total Revenues	22,988.59	20,910	20,500	20,500	20,500	20,500		

HEALTH, SANITATION AND SANATORIA

DEPARTMENT OF HEALTH AND WELFARE

WESTERN MAINE SANATORIUM

Chapter 25, Section 105, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	12,051.92	—	—	—	—	—		
Appropriation—Personal Services	36,900.00	—	—	—	—	—		
All Other	10,000.00	—	—	—	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	9.00	—	—	—	—	—		
Total Available	58,960.92	—	—	—	—	—		
Total Expenditures (See Below)	38,474.18	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	20,486.74	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	22,083.77	—	—	—	—	—		
All Other	16,216.84	—	—	—	—	—		
Capital Expenditures	173.57	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	38,474.18	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	3,721.40	—	—	—	—	—		
Dietary	3,770.76	—	—	—	—	—		
Laundry	531.35	—	—	—	—	—		
Housekeeping	4,659.46	—	—	—	—	—		
Plant Operation	14,724.71	—	—	—	—	—		
Maintenance and Repair	2,860.68	—	—	—	—	—		
Motor Service	198.34	—	—	—	—	—		
Professional Service	8,007.48	—	—	—	—	—		
Total Expenditures by Activity (See Above)	38,474.18	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	9.00	—	—	—	—	—		
Total Undedicated	3,512.10	—	—	—	—	—		
Total Revenues	3,521.10	—	—	—	—	—		

GENERAL FUND

PRIVATE CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO CHARITABLE INSTITUTIONS

SUMMARY

Chapter 25, Section 20, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	54,055.00	54,055	65,555	65,555	50,155	50,155		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	54,055.00	54,055	65,555	65,555	50,155	50,155		
Total Expenditures (See Below)	45,093.45	54,055	65,555	65,555	50,155	50,155		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,961.55	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	45,093.45	54,055	65,555	65,555	50,155	50,155		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	45,093.45	54,055	65,555	65,555	50,155	50,155		
EXPENDITURES BY ACTIVITY:								
Good Samaritan Home Association	1,734.87	3,155	3,155	3,155	2,155	2,155		
Healy Asylum	5,500.00	5,500	7,000	7,000	5,500	5,500		
Holy Innocents Home	1,000.00	1,000	1,000	1,000	1,000	1,000		
Belfast Home for Aged Women	500.00	500	500	500	500	500		
Maine Institution for the Blind	11,241.76	15,000	22,000	22,000	15,000	15,000		
Maine Children's Home Society	4,000.00	4,000	4,000	4,000	4,000	4,000		
Opportunity Farm	4,500.00	4,500	4,500	4,500	4,500	4,500		
St. Andre's Home and Hospital	2,745.84	3,000	5,000	5,000	3,000	3,000		
St. Elizabeth's Asylum	3,414.00	3,500	3,500	3,500	3,500	3,500		
St. Joseph's Orphanage	5,500.00	5,500	6,500	6,500	5,500	5,500		
St. Louis Home for Boys	3,000.00	3,000	3,000	3,000	3,000	3,000		
Temporary Home for Women and Children	1,956.98	5,400	5,400	5,400	2,500	2,500		
Total Expenditures by Activity (See Above)	45,093.45	54,055	65,555	65,555	50,155	50,155		

PRIVATE CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO PUBLIC AND PRIVATE HOSPITALS

Chapter 25, Section 18, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	825,000.00	825,000	825,000	825,000	825,000	825,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	17,510.78	20,000	20,000	20,000	20,000	20,000		
Total Available	842,510.78	845,000	845,000	845,000	845,000	845,000		
Total Expenditures (See Below)	842,510.78	845,000	845,000	845,000	845,000	845,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	842,510.78	845,000	845,000	845,000	845,000	845,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	842,510.78	845,000	845,000	845,000	845,000	845,000		
REVENUE RECAPITULATION:								
Total Dedicated	17,510.78	20,000	20,000	20,000	20,000	20,000		
Total Undedicated								
Total Revenues	17,510.78	20,000	20,000	20,000	20,000	20,000		

AID TO PUBLIC AND PRIVATE HOSPITALS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	1,600,000	1,600,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	1,600,000	1,600,000	—	—		
Total Expenditures (See Below)	—	—	1,600,000	1,600,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	1,600,000	1,600,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	1,600,000	1,600,000	—	—		

PRIVATE CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

DEPARTMENT OF MAINE

GRAND ARMY OF THE REPUBLIC

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

ADMINISTRATION—WELFARE

Chapter 25, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	7,010.81	5,779	—	—	—	—		
Appropriation—Personal Services	637,185.00	663,406	762,432	779,960	730,092	748,503		
All Other	131,480.00	131,382	154,840	155,670	140,526	142,153		
Capital Expenditures	5,333.00	5,330	9,492	8,565	4,963	4,284		
Unallocated								
Federal Grants	445,098.18	429,000	480,000	485,000	442,500	443,500		
Other Departmental Revenue	4.00	—	4,500	4,500	4,500	4,500		
Transferred to Alcoholic Rehabilitation	(143.00)	—	—	—	—	—		
Transferred to Penobscot Indians	(936.00)	—	—	—	—	—		
Total Available	1,225,031.99	1,234,897	1,411,264	1,433,695	1,322,581	1,342,940		
Total Expenditures (See Below)	1,168,073.88	1,234,897	1,411,264	1,433,695	1,322,581	1,342,940		
Unexpended Balance Carried to Next Year	5,778.92	—	—	—	—	—		
Unexpended Balance Lapsed	51,179.19	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	944,414.80	1,015,913	1,161,184	1,184,320	1,107,616	1,128,250		
All Other	215,367.47	210,167	235,615	236,375	207,415	208,215		
Capital Expenditures	8,291.61	8,817	14,465	13,000	7,550	6,475		
Total Expenditures by Line Category (See Above)	1,168,073.88	1,234,897	1,411,264	1,433,695	1,322,581	1,342,940		
EXPENDITURES BY ACTIVITY:								
Executive	28,208.44	28,272	29,204	29,204	29,054	29,054		
Administration	236,947.45	248,228	270,181	273,537	242,430	245,527		
Legal Division	71,610.16	72,311	83,301	85,099	73,894	75,376		
Bureau of Social Welfare	8,472.88	14,416	15,964	16,380	15,314	15,730		
Public Assistance—State Office	23,607.46	23,028	35,092	35,616	28,458	28,722		
Public Assistance—Field Offices	704,520.01	768,207	759,476	773,034	736,204	749,032		
Unallocated	(.60)	—	5,260	5,327	5,260	5,327		
Training	14,252.88	2,000	3,000	3,000	2,500	2,500		
Institutes and Conferences	69.71	—	—	—	—	—		
Division of Licensing	8,230.89	3,600	—	—	—	—		
Services for Blind	337.73	—	—	—	—	—		
General Relief	71,524.59	74,335	81,579	82,520	72,966	73,751		
Miscellaneous Grants	292.28	500	500	500	—	—		
Vital Statistics	—	—	38,094	38,688	34,093	34,687		
Field Clerical Pool	—	—	89,613	90,790	82,408	83,234		
Total Expenditures by Activity (See Above)	1,168,073.88	1,234,897	1,411,264	1,433,695	1,322,581	1,342,940		
REVENUE RECAPITULATION:								
Total Dedicated	445,102.18	429,000	484,500	489,500	447,000	448,000		
Total Undedicated								
Total Revenues	445,102.18	429,000	484,500	489,500	447,000	448,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	65,830	122,446	—	—		
All Other	—	—	41,890	41,151	—	—		
Capital Expenditures	—	—	5,195	4,368	—	—		
Unallocated								
Federal Grants	—	—	102,850	150,600	—	—		
Other Departmental Revenue								
Total Available	—	—	215,765	318,565	—	—		
Total Expenditures (See Below)	—	—	215,765	318,565	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	125,840	232,440	—	—		
All Other	—	—	80,050	78,150	—	—		
Capital Expenditures	—	—	9,875	7,975	—	—		
Total Expenditures by Line Category (See Above)	—	—	215,765	318,565	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	102,850	150,600	—	—		
Total Undedicated								
Total Revenues	—	—	102,850	150,600	—	—		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

ADVISORY COUNCIL—ALCOHOLISM

Chapter 25, Section 92, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	370.44	—	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue		See Alcoholic Rehabilitation						
Total Available	370.44	—	—	—	—	—		
Total Expenditures (See Below)	370.44	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	370.44	—	—	—	—	—		
Total Expenditures by Line Category (See Above)	370.44	—	—	—	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

CHILD WELFARE SERVICES

Chapter 25, Sections 231-233, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	21,076	—	—	—	—		
Appropriation—Personal Services	333,711.00	339,636	345,069	350,527	316,559	321,173		
All Other	1,274,370.00	1,274,370	1,482,550	1,534,550	1,373,767	1,373,767		
Capital Expenditures	750.00	750	1,500	1,500	655	770		
Unallocated								
Federal Grants								
Other Departmental Revenue	.50	—	—	—	—	—		
Transferred from Old Age Assistance	75,500.00	—	—	—	—	—		
Total Available	1,684,331.50	1,635,832	1,829,119	1,886,577	1,690,981	1,695,710		
Total Expenditures (See Below)	1,636,699.41	1,635,832	1,829,119	1,886,577	1,690,981	1,695,710		
Unexpended Balance Carried to Next Year	21,076.44	—	—	—	—	—		
Unexpended Balance Lapsed	26,555.65	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	293,820.90	339,636	345,069	350,527	316,559	321,173		
All Other	1,342,563.80	1,295,370	1,482,550	1,534,550	1,373,767	1,373,767		
Capital Expenditures	314.71	826	1,500	1,500	655	770		
Total Expenditures by Line Category (See Above)	1,636,699.41	1,635,832	1,829,119	1,886,577	1,690,981	1,695,710		
EXPENDITURES BY ACTIVITY:								
Committed Children	1,268,677.70	1,214,000	1,400,000	1,450,000	1,300,000	1,300,000		
Child Welfare—State Office	15,788.87	33,900	30,874	31,186	25,684	25,996		
Child Welfare—Casework Services	352,232.84	387,932	398,245	405,391	365,297	369,714		
Total Expenditures by Activity (See Above)	1,636,699.41	1,635,832	1,829,119	1,886,577	1,690,981	1,695,710		
REVENUE RECAPITULATION:								
Total Dedicated	.50	—	—	—	—	—		
Total Undedicated	123,772.35	125,000	125,000	125,000	125,000	125,000		
Total Revenues	123,772.85	125,000	125,000	125,000	125,000	125,000		

CHILD WELFARE SERVICES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	107,224	165,984	—	—		
All Other	—	—	570,000	624,500	—	—		
Capital Expenditures	—	—	8,250	3,975	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	685,474	794,459	—	—		
Total Expenditures (See Below)	—	—	685,474	794,459	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	107,224	165,984	—	—		
All Other	—	—	570,000	624,500	—	—		
Capital Expenditures	—	—	8,250	3,975	—	—		
Total Expenditures by Line Category (See Above)	—	—	685,474	794,459	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SUPPORT OF STATE PAUPERS

Chapter 94, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	98,870.32	78,000	—	—	—	—		
Appropriation—Personal Services								
All Other	800,000.00	800,000	845,000	845,000	806,000	806,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	7,272.03	20,000	10,000	10,000	10,000	10,000		
Transferred to Line Category Reserve Fund	(25,857.60)	—	—	—	—	—		
Total Available	880,284.75	898,000	855,000	855,000	816,000	816,000		
Total Expenditures (See Below)	802,284.75	898,000	855,000	855,000	816,000	816,000		
Unexpended Balance Carried to Next Year	78,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	802,284.75	898,000	855,000	855,000	816,000	816,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	802,284.75	898,000	855,000	855,000	816,000	816,000		
EXPENDITURES BY ACTIVITY:								
Direct Expenditures	130,745.66	140,000	140,000	140,000	131,000	131,000		
Reimbursement to Towns	572,474.67	650,000	625,000	625,000	600,000	600,000		
Obligations of Preceding Year	99,064.42	108,000	90,000	90,000	85,000	85,000		
Total Expenditures by Activity (See Above)	802,284.75	898,000	855,000	855,000	816,000	816,000		
REVENUE RECAPITULATION:								
Total Dedicated	7,272.03	20,000	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	7,272.03	20,000	10,000	10,000	10,000	10,000		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

JEFFERSON RELIEF CAMP

Chapter 94, Section 21, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,243.71	5,257	—	—	—	—		
Appropriation—Personal Services	21,563.00	22,335	25,965	26,470	25,965	26,470		
All Other	25,905.00	25,778	32,685	33,000	24,500	24,815		
Capital Expenditures	1,288.00	85	489	1,929	289	1,729		
Unallocated								
Federal Grants								
Other Departmental Revenue	5,768.88	8,000	3,000	2,500	3,000	2,500		
Total Available	59,768.59	61,455	62,139	63,899	53,754	55,514		
Total Expenditures (See Below)	53,659.44	61,455	62,139	63,899	53,754	55,514		
Unexpended Balance Carried to Next Year	5,257.01	—	—	—	—	—		
Unexpended Balance Lapsed	852.14	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	22,578.71	25,943	27,289	27,549	27,289	27,549		
All Other	29,925.91	34,777	34,350	34,350	26,165	26,165		
Capital Expenditures	1,154.82	735	500	2,000	300	1,800		
Total Expenditures by Line Category (See Above)	53,659.44	61,455	62,139	63,899	53,754	55,514		
EXPENDITURES BY ACTIVITY:								
Administration	15,257.18	18,256	19,528	19,632	19,478	19,582		
Dietary	16,358.83	17,739	17,861	18,017	15,661	15,817		
All Other	22,043.43	25,460	24,750	26,250	18,615	20,115		
Total Expenditures by Activity (See Above)	53,659.44	61,455	62,139	63,899	53,754	55,514		
REVENUE RECAPITULATION:								
Total Dedicated	5,768.88	8,000	3,000	2,500	3,000	2,500		
Total Undedicated								
Total Revenues	5,768.88	8,000	3,000	2,500	3,000	2,500		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

PASSAMAQUODDY INDIANS

Chapter 25, Section 322, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	10,621.73	9,410	—	—	—	—		
Appropriation—Personal Services	28,280.00	28,402	36,166	36,166	32,786	32,786		
All Other	86,380.00	86,379	108,250	108,250	103,004	103,004		
Capital Expenditures	496.00	495	500	500	200	200		
Unallocated								
Federal Grants								
Other Departmental Revenue	984.92	1,000	1,000	1,000	1,000	1,000		
Transferred from Aid to Dependent Children	15,000.00	—	—	—	—	—		
Total Available	141,762.65	125,686	145,916	145,916	136,990	136,990		
Total Expenditures (See Below)	129,839.12	125,686	145,916	145,916	136,990	136,990		
Unexpended Balance Carried to Next Year	9,410.18	—	—	—	—	—		
Unexpended Balance Lapsed	2,513.35	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	27,155.00	28,646	36,166	36,166	32,786	32,786		
All Other	102,501.31	96,540	109,250	109,250	104,004	104,004		
Capital Expenditures	182.81	500	500	500	200	200		
Total Expenditures by Line Category (See Above)	129,839.12	125,686	145,916	145,916	136,990	136,990		
EXPENDITURES BY ACTIVITY:								
Administration	11,971.61	12,162	12,632	12,632	11,959	11,959		
Indian Services	107,812.06	103,324	120,434	120,434	112,481	112,481		
School Lunch	10,055.45	10,200	12,850	12,850	12,550	12,550		
Total Expenditures by Activity (See Above)	129,839.12	125,686	145,916	145,916	136,990	136,990		
REVENUE RECAPITULATION:								
Total Dedicated	984.92	1,000	1,000	1,000	1,000	1,000		
Total Undedicated	3,007.68	—	—	—	—	—		
Total Revenues	3,992.60	1,000	1,000	1,000	1,000	1,000		

PASSAMAQUODDY INDIANS

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	8,500	8,500	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	8,500	8,500	—	—		
Total Expenditures (See Below)	—	—	8,500	8,500	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	8,500	8,500	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	8,500	8,500	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

PASSAMAQUODDY INDIANS

BUILDINGS AND REPAIRS

Chapter 62, Resolves, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	79,881	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	80,000.00	—	—	—	—	—		
Total Available	80,000.00	79,881	—	—	—	—		
Total Expenditures (See Below)	118.34	79,881	—	—	—	—		
Unexpended Balance Carried to Next Year	79,881.66	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	118.34	79,881	—	—	—	—		
Total Expenditures by Line Category (See Above)	118.34	79,881	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	80,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	80,000.00	—	—	—	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

PENOBSCOT INDIANS

Chapter 25, Section 322, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,408.18	2,341	—	—	—	—		
Appropriation—Personal Services	8,346.00	8,268	10,140	10,140	10,140	10,140		
All Other	30,048.00	30,048	38,550	38,550	35,447	35,447		
Capital Expenditures	100.00	100	1,000	1,000	500	500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Welfare Administration	936.00	—	—	—	—	—		
Transferred from Special Pensions	6,668.00	—	—	—	—	—		
Total Available	51,506.18	40,757	49,690	49,690	46,087	46,087		
Total Expenditures (See Below)	47,815.89	40,757	49,690	49,690	46,087	46,087		
Unexpended Balance Carried to Next Year	2,341.40	—	—	—	—	—		
Unexpended Balance Lapsed	1,348.89	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	9,282.00	8,268	10,140	10,140	10,140	10,140		
All Other	37,730.84	32,389	38,550	38,550	35,447	35,447		
Capital Expenditures	803.05	100	1,000	1,000	500	500		
Total Expenditures by Line Category (See Above)	47,815.89	40,757	49,690	49,690	46,087	46,087		
EXPENDITURES BY ACTIVITY:								
Administration	4,424.78	5,616	4,600	4,600	4,472	4,472		
Indian Services	43,388.86	35,141	45,090	45,090	41,615	41,615		
School Lunch	2.25	—	—	—	—	—		
Total Expenditures by Activity (See Above)	47,815.89	40,757	49,690	49,690	46,087	46,087		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	2,496.75	—	—	—	—	—		
Total Revenues	2,496.75	—	—	—	—	—		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	3,500	3,500	—	—		
All Other	—	—	6,600	6,600	—	—		
Capital Expenditures	—	—	6,000	500	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	—	—	800	800	—	—		
Total Available	—	—	16,900	11,400	—	—		
Total Expenditures (See Below)	—	—	16,900	11,400	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	3,500	3,500	—	—		
All Other	—	—	7,400	7,400	—	—		
Capital Expenditures	—	—	6,000	500	—	—		
Total Expenditures by Line Category (See Above)	—	—	16,900	11,400	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	800	800	—	—		
Total Undedicated								
Total Revenues	—	—	800	800	—	—		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SERVICES FOR THE BLIND

Chapter 25, Section 300, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	24.59	663	—	—	—	—		
Appropriation—Personal Services	50,746.70	52,839	70,464	71,043	70,464	71,043		
All Other	148,347.00	148,422	165,250	165,750	136,210	136,210		
Capital Expenditures	315.00	315	650	650	200	450		
Unallocated								
Federal Grants	61,151.56	50,000	55,100	55,100	55,100	55,100		
Other Departmental Revenue	505.35	1,000	1,000	1,000	1,000	1,000		
Transferred from Line Category Reserve Fund	—	12,000	—	—	—	—		
Total Available	261,090.20	265,239	292,464	293,543	262,974	263,803		
Total Expenditures (See Below)	257,504.76	265,239	292,464	293,543	262,974	263,803		
Unexpended Balance Carried to Next Year	663.38	—	—	—	—	—		
Unexpended Balance Lapsed	2,922.06	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	64,483.70	71,227	70,464	71,043	70,464	71,043		
All Other	192,989.32	193,612	221,350	221,850	192,310	192,310		
Capital Expenditures	31.74	400	650	650	200	450		
Total Expenditures by Line Category (See Above)	257,504.76	265,239	292,464	293,543	262,974	263,803		
EXPENDITURES BY ACTIVITY:								
General Services	76,890.14	85,393	91,714	92,793	88,724	89,553		
Medical Services	68,672.72	59,102	75,750	75,750	69,250	69,250		
Education for Blind Children	54,781.28	82,000	70,000	70,000	57,500	57,500		
Vocational Rehabilitation	46,529.03	35,000	55,000	55,000	47,500	47,500		
Training	10,631.59	3,744	—	—	—	—		
Total Expenditures by Activity (See Above)	257,504.76	265,239	292,464	293,543	262,974	263,803		
REVENUE RECAPITULATION:								
Total Dedicated	61,656.91	51,000	56,100	56,100	56,100	56,100		
Total Undedicated								
Total Revenues	61,656.91	51,000	56,100	56,100	56,100	56,100		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	14,456	15,080	—	—		
All Other	—	—	4,000	4,000	—	—		
Capital Expenditures	—	—	925	75	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	19,381	19,155	—	—		
Total Expenditures (See Below)	—	—	19,381	19,155	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	14,456	15,080	—	—		
All Other	—	—	4,000	4,000	—	—		
Capital Expenditures	—	—	925	75	—	—		
Total Expenditures by Line Category (See Above)	—	—	19,381	19,155	—	—		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SPECIAL PENSIONS

Chapter 25, Section 320, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	44,720.00	43,720	32,000	30,000	32,000	30,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Penobscot Indians	(6,668.00)	—	—	—	—	—		
Total Available	38,052.00	43,720	32,000	30,000	32,000	30,000		
Total Expenditures (See Below)	33,470.68	43,720	32,000	30,000	32,000	30,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,581.32	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	33,470.68	43,720	32,000	30,000	32,000	30,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	33,470.68	43,720	32,000	30,000	32,000	30,000		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO DISABLED

Chapter 25, Sections 319-A - 319-T, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	198.00	—	—	—	—	—		
Appropriation—Personal Services								
All Other	624,600.00	707,255	781,600	874,900	707,255	707,255		
Capital Expenditures								
Unallocated								
Federal Grants	1,115,621.83	1,378,245	1,461,100	1,572,800	1,378,245	1,378,245		
Other Departmental Revenue	3,994.04	—	4,000	4,000	—	—		
Transferred to Line Category Reserve Fund	(130,860.52)	—	—	—	—	—		
Transferred to Medical Care Accumulation Fund	(170,132.00)	(352,080)	(374,400)	(436,800)	(352,080)	(352,080)		
Total Available	1,443,421.35	1,733,420	1,872,300	2,014,900	1,733,420	1,733,420		
Total Expenditures (See Below)	1,443,421.35	1,733,420	1,872,300	2,014,900	1,733,420	1,733,420		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,443,421.35	1,733,420	1,872,300	2,014,900	1,733,420	1,733,420		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,443,421.35	1,733,420	1,872,300	2,014,900	1,733,420	1,733,420		
REVENUE RECAPITULATION:								
Total Dedicated	1,119,615.87	1,378,245	1,465,100	1,576,800	1,378,245	1,378,245		
Total Undedicated								
Total Revenues	1,119,615.87	1,378,245	1,465,100	1,576,800	1,378,245	1,378,245		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO THE BLIND

Chapter 25, Sections 298-315, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	139,050.00	139,050	126,800	126,800	126,800	126,800		
Capital Expenditures								
Unallocated								
Federal Grants	236,597.47	260,000	256,600	256,600	256,600	256,600		
Other Departmental Revenue	84.39	2,000	—	—	—	—		
Transferred to Line Category Reserve Fund	(51,738.80)	—	—	—	—	—		
Transferred to Medical Care Accumulation Fund	(8,084.00)	(56,400)	(44,640)	(44,640)	(44,640)	(44,640)		
Total Available	315,909.06	344,650	338,760	338,760	338,760	338,760		
Total Expenditures (See Below)	315,909.06	344,650	338,760	338,760	338,760	338,760		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	315,909.06	344,650	338,760	338,760	338,760	338,760		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	315,909.06	344,650	338,760	338,760	338,760	338,760		
REVENUE RECAPITULATION:								
Total Dedicated	236,681.86	262,000	256,600	256,600	256,600	256,600		
Total Undedicated								
Total Revenues	236,681.86	262,000	256,600	256,600	256,600	256,600		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

AID TO DEPENDENT CHILDREN

Chapter 25, Sections 234-246, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	696.00	493	—	—	—	—		
Appropriation—Personal Services								
All Other	900,300.00	1,020,000	935,000	955,500	935,000	955,500		
Capital Expenditures								
Unallocated								
Federal Grants	4,983,533.02	6,000,000	5,724,200	5,817,950	5,724,200	5,817,950		
Other Departmental Revenue	941,953.77	990,000	1,046,800	1,063,550	1,046,800	1,063,550		
Transferred to Passamaquoddy Indians	(15,000.00)	—	—	—	—	—		
Transferred to Line Category Reserve Fund	(169,611.31)	—	—	—	—	—		
Transferred to Medical Care Accumulation Fund	(308,569.00)	(340,000)	(402,600)	(409,200)	(402,600)	(409,200)		
Total Available	6,333,302.48	7,670,493	7,303,400	7,427,800	7,303,400	7,427,800		
Total Expenditures (See Below)	6,332,808.73	7,670,493	7,303,400	7,427,800	7,303,400	7,427,800		
Unexpended Balance Carried to Next Year	493.75	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	6,332,808.73	7,670,493	7,303,400	7,427,800	7,303,400	7,427,800		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	6,332,808.73	7,670,493	7,303,400	7,427,800	7,303,400	7,427,800		
REVENUE RECAPITULATION:								
Total Dedicated	5,925,486.79	6,990,000	6,771,000	6,881,500	6,771,000	6,881,500		
Total Undedicated								
Total Revenues	5,925,486.79	6,990,000	6,771,000	6,881,500	6,771,000	6,881,500		

AID TO DEPENDENT CHILDREN

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	1,441,750	1,461,600	—	—		
Capital Expenditures								
Unallocated								
Federal Grants	—	—	(154,500)	(157,600)	—	—		
Other Departmental Revenue	—	—	1,787,750	1,821,000	—	—		
Total Available	—	—	3,075,000	3,125,000	—	—		
Total Expenditures (See Below)	—	—	3,075,000	3,125,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	3,075,000	3,125,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	3,075,000	3,125,000	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	1,633,250	1,663,400	—	—		
Total Undedicated								
Total Revenues	—	—	1,633,250	1,663,400	—	—		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

OLD AGE ASSISTANCE

Chapter 25, Sections 276-297, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,856.00	—	—	—	—	—		
Appropriation—Personal Services								
All Other	2,763,800.00	2,787,600	3,004,100	3,249,500	2,968,650	2,970,650		
Capital Expenditures								
Unallocated								
Federal Grants	6,456,399.53	6,835,200	6,531,900	6,588,500	6,474,000	6,476,000		
Other Departmental Revenue	200,191.29	170,000	225,000	225,000	225,000	225,000		
Transferred to Child Welfare Services	(75,500.00)	—	—	—	—	—		
Transferred to Line Category Reserve Fund	(2,564.66)	—	—	—	—	—		
Transferred to Medical Care Accumulation Fund	(1,599,792.00)	(1,254,600)	(1,856,400)	(2,088,000)	(1,856,400)	(1,856,400)		
Total Available	7,744,390.16	8,538,200	7,904,600	7,975,000	7,811,250	7,815,250		
Total Expenditures (See Below)	7,744,390.16	8,538,200	7,904,600	7,975,000	7,811,250	7,815,250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	7,744,390.16	8,538,200	7,904,600	7,975,000	7,811,250	7,815,250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	7,744,390.16	8,538,200	7,904,600	7,975,000	7,811,250	7,815,250		
EXPENDITURES BY ACTIVITY:								
Administration	7,657,783.39	8,445,200	7,802,600	7,873,000	7,720,000	7,724,000		
Obligations of Deceased Recipients	1,032.52	3,000	2,000	2,000	1,250	1,250		
Old Age Assistance—Burials	85,574.25	90,000	100,000	100,000	90,000	90,000		
Total Expenditures by Activity (See Above)	7,744,390.16	8,538,200	7,904,600	7,975,000	7,811,250	7,815,250		
REVENUE RECAPITULATION:								
Total Dedicated	6,656,590.82	7,005,200	6,756,900	6,813,500	6,699,000	6,701,000		
Total Undedicated								
Total Revenues	6,656,590.82	7,005,200	6,756,900	6,813,500	6,699,000	6,701,000		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

MEDICAL CARE ACCUMULATION FUND

Chapter 111, Public Laws, 1955.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	432,590.26	470,046	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Aid to Disabled	170,132.00	352,080	374,400	436,800	352,080	352,080		
Transferred from Aid to the Blind	8,084.00	56,400	44,640	44,640	44,640	44,640		
Transferred from Aid to Dependent Children	308,569.00	340,000	402,600	409,200	402,600	409,200		
Transferred from Old Age Assistance	1,599,792.00	1,254,600	1,856,400	2,088,000	1,856,400	1,856,400		
Total Available	2,519,167.26	2,473,126	2,678,040	2,978,640	2,655,720	2,662,320		
Total Expenditures (See Below)	2,049,120.57	2,473,126	2,678,040	2,978,640	2,655,720	2,662,320		
Unexpended Balance Carried to Next Year	470,046.69	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	2,049,120.57	2,473,126	2,678,040	2,978,640	2,655,720	2,662,320		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	2,049,120.57	2,473,126	2,678,040	2,978,640	2,655,720	2,662,320		
EXPENDITURES BY ACTIVITY:								
Aid to Disabled	231,996.40	413,225	374,400	436,800	352,080	352,080		
Aid to Blind	31,468.05	63,615	44,640	44,640	44,640	44,640		
Aid to Dependent Children	263,782.10	401,074	402,600	409,200	402,600	409,200		
Old Age Assistance	1,521,874.02	1,595,212	1,856,400	2,088,000	1,856,400	1,856,400		
Total Expenditures by Activity (See Above)	2,049,120.57	2,473,126	2,678,040	2,978,640	2,655,720	2,662,320		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	700,000	700,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	700,000	700,000	—	—		
Total Expenditures (See Below)	—	—	700,000	700,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	700,000	700,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	700,000	700,000	—	—		

GENERAL FUND

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

LINE CATEGORY RESERVE FUND

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	380,632	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Support of State Paupers	25,857.60	—	—	—	—	—		
Transferred from Aid to Disabled	130,860.52	—	—	—	—	—		
Transferred from Aid to the Blind	51,738.80	—	—	—	—	—		
Transferred from Aid to Dependent Children	169,611.31	—	—	—	—	—		
Transferred from Old Age Assistance	2,564.66	—	—	—	—	—		
Transferred to Services for the Blind	—	(12,000)	—	—	—	—		
Total Available	380,632.89	368,632	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	380,632.89	—	—	—	—	—		
Unexpended Balance Lapsed	—	368,632	—	—	—	—		

MENTAL HEALTH AND CORRECTIONS

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	667,916.29	605,997	563,495	588,427	663,495	723,800		
Appropriation—Personal Services	6,999,926.10	7,662,617	9,710,033	9,974,713	7,974,023	8,150,395		
All Other	2,739,307.00	2,757,643	3,582,233	3,563,627	2,883,164	2,863,558		
Capital Expenditures	119,620.00	89,722	460,660	244,151	112,305	102,735		
Unallocated								
Federal Grants	—	2,600	—	—	—	—		
Other Departmental Revenue	40,271.82	31,510	33,137	33,173	—	—		
Transferred from Construction Reserve Fund	6,813.00	—	—	—	—	—		
Total Available	10,573,854.21	11,150,089	14,349,558	14,404,091	11,632,987	11,840,488		
Total Expenditures (See Below)	9,775,330.92	10,321,771	13,761,131	13,790,732	10,909,187	11,056,383		
Unexpended Balance Carried to Next Year	606,000.21	563,495	588,427	613,359	723,800	784,105		
Unexpended Balance Lapsed	192,523.08	264,823	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	6,881,489.16	7,522,799	9,732,615	9,997,461	7,974,023	8,150,395		
All Other	2,727,548.27	2,682,665	3,567,658	3,548,963	2,822,859	2,803,253		
Capital Expenditures	166,293.49	116,307	460,858	244,308	112,305	102,735		
Total Expenditures by Line Category (See Above)	9,775,330.92	10,321,771	13,761,131	13,790,732	10,909,187	11,056,383		
EXPENDITURES:								
Gov. Baxter State School for the Deaf	332,041.35	357,965	384,736	391,291	354,907	363,213		
Expansion and New Activities Budget	—	—	12,322	12,542	—	—		
Bureau of Mental Health	5,788.06	32,496	136,055	136,862	133,767	135,532		
Expansion and New Activities Budget	—	—	95,350	90,014	—	—		
Military and Naval Children's Home	68,831.59	74,010	72,631	77,003	67,978	70,414		
Administration	49,671.59	63,497	54,855	54,953	44,604	45,889		
Expansion and New Activities Budget	—	—	107,651	97,928	—	—		
Augusta State Hospital	2,955,141.29	3,031,539	3,185,844	3,208,324	3,066,499	3,088,591		
Expansion and New Activities Budget	—	—	380,056	370,765	—	—		
Bangor State Hospital	1,897,629.52	1,996,692	2,202,455	2,225,306	2,080,950	2,102,277		
Expansion and New Activities Budget	—	—	124,853	135,617	—	—		
Pineland Hospital and Training Center	2,308,232.20	2,539,804	2,986,748	3,050,811	2,856,118	2,913,107		
Expansion and New Activities Budget	—	—	514,296	465,493	—	—		
Boys' Training Center	453,335.63	461,235	526,677	540,889	487,997	498,190		
Expansion and New Activities Budget	—	—	481,326	481,215	—	—		
Stevens Training Center	296,227.88	286,951	320,075	320,385	301,110	300,920		
Expansion and New Activities Budget	—	—	28,184	46,510	—	—		
State Reformatory for Men	329,257.07	352,654	443,007	434,274	356,798	361,804		
Expansion and New Activities Budget	—	—	37,666	39,278	—	—		
Maine State Prison	646,714.91	649,121	808,500	748,069	670,406	677,376		
Expansion and New Activities Budget	—	—	229,963	226,367	—	—		
State Reformatory for Women	207,575.31	234,325	266,439	271,067	236,555	240,924		
State Probation and Parole Board	224,884.52	241,482	259,221	265,629	251,498	258,146		
Expansion and New Activities Budget	—	—	102,221	100,140	—	—		
Total Expenditures (See Above)	9,775,330.92	10,321,771	13,761,131	13,790,732	10,909,187	11,056,383		
REVENUE RECAPITULATION:								
Total Dedicated	40,271.82	34,110	33,137	33,173	—	—		
Total Undedicated	1,018,848.12	910,260	1,038,954	1,103,954	1,037,091	1,037,127		
Total Revenues	1,059,119.94	944,370	1,072,091	1,137,127	1,037,091	1,037,127		

GENERAL FUND

INSTITUTIONS

WELFARE AND CHARITIES

GOVERNOR BAXTER STATE SCHOOL FOR THE DEAF

Chapter 27, Sections 159-165, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	11,459.60	13,069	13,069	13,069	13,069	13,069		
Appropriation—Personal Services	267,993.00	284,600	293,390	300,108	288,187	294,553		
All Other	66,683.00	66,978	79,348	81,334	66,080	66,210		
Capital Expenditures	787.00	787	4,998	2,849	640	2,450		
Unallocated								
Federal Grants								
Other Departmental Revenue	10,901.48	5,600	7,000	7,000	—	—		
Total Available	357,824.08	371,034	397,805	404,360	367,976	376,282		
Total Expenditures (See Below)	332,041.35	357,965	384,736	391,291	354,907	363,213		
Unexpended Balance Carried to Next Year	13,068.91	13,069	13,069	13,069	13,069	13,069		
Unexpended Balance Lapsed	12,713.82	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	267,375.41	289,084	298,828	305,576	288,187	294,553		
All Other	63,904.83	68,081	80,818	82,815	66,080	66,210		
Capital Expenditures	761.11	800	5,090	2,900	640	2,450		
Total Expenditures by Line Category (See Above)	332,041.35	357,965	384,736	391,291	354,907	363,213		
EXPENDITURES BY ACTIVITY:								
Administration	28,733.92	29,651	30,559	32,944	29,937	32,313		
Dietary	65,733.51	68,829	70,650	72,711	69,621	70,674		
Laundry	11,400.57	12,734	12,102	12,470	12,016	12,332		
Housekeeping	31,931.12	37,428	36,135	37,381	30,703	31,527		
Plant Operation	33,063.49	35,575	34,502	35,185	34,101	34,467		
Maintenance and Repair	26,774.95	25,492	44,700	41,508	26,811	27,403		
Professional Services	134,403.79	148,256	156,088	159,092	151,718	154,497		
Total Expenditures by Activity (See Above)	332,041.35	357,965	384,736	391,291	354,907	363,213		
REVENUE RECAPITULATION:								
Total Dedicated	10,901.48	5,600	7,000	7,000	—	—		
Total Undedicated	27,004.34	34,605	34,605	34,605	41,605	41,605		
Total Revenues	37,905.82	40,205	41,605	41,605	41,605	41,605		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	12,022	12,542	—	—		
All Other								
Capital Expenditures	—	—	300	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	12,322	12,542	—	—		
Total Expenditures (See Below)	—	—	12,322	12,542	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	12,022	12,542	—	—		
All Other								
Capital Expenditures	—	—	300	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	12,322	12,542	—	—		

MENTAL HEALTH AND CORRECTIONS

BUREAU OF MENTAL HEALTH

Chapter 27, Sections 94A-94C, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	951	—	—	—	—		
Appropriation—Personal Services	22,691.00	23,020	119,717	122,689	119,364	122,329		
All Other	8,100.00	8,100	13,253	13,253	12,283	12,283		
Capital Expenditures	1,850.00	200	3,085	920	2,120	920		
Unallocated								
Federal Grants	—	2,600	—	—	—	—		
Other Departmental Revenue								
Total Available	32,641.00	34,871	136,055	136,862	133,767	135,532		
Total Expenditures (See Below)	5,788.06	32,496	136,055	136,862	133,767	135,532		
Unexpended Balance Carried to Next Year	951.06	—	—	—	—	—		
Unexpended Balance Lapsed	25,901.88	2,375	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	23,020	119,717	122,689	119,364	122,329		
All Other	4,891.30	8,325	13,253	13,253	12,283	12,283		
Capital Expenditures	896.76	1,151	3,085	920	2,120	920		
Total Expenditures by Line Category (See Above)	5,788.06	32,496	136,055	136,862	133,767	135,532		
EXPENDITURES BY ACTIVITY:								
Administration	3,412.35	32,271	41,026	42,231	41,026	42,231		
Mental Health Conference	2,375.71	225	—	—	—	—		
Mental Health Clinic—Androscoggin	—	—	46,481	45,209	45,163	44,849		
Mental Health Clinic—Bangor	—	—	48,548	49,422	47,578	48,452		
Total Expenditures by Activity (See Above)	5,788.06	32,496	136,055	136,862	133,767	135,532		
REVENUE RECAPITULATION:								
Total Dedicated	—	2,600	—	—	—	—		
Total Undedicated								
Total Revenues	—	2,600	—	—	—	—		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	69,472	72,306	—	—		
All Other	—	—	16,744	17,508	—	—		
Capital Expenditures	—	—	9,134	200	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	95,350	90,014	—	—		
Total Expenditures (See Below)	—	—	95,350	90,014	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	69,472	72,306	—	—		
All Other	—	—	16,744	17,508	—	—		
Capital Expenditures	—	—	9,134	200	—	—		
Total Expenditures by Line Category (See Above)	—	—	95,350	90,014	—	—		

GENERAL FUND

INSTITUTIONS

WELFARE AND CHARITIES

MILITARY AND NAVAL CHILDREN'S HOME

Chapter 27, Sections 166-167, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,960.44	3,383	3,383	3,383	3,383	3,383		
Appropriation—Personal Services	46,517.00	49,450	48,569	49,791	48,569	49,791		
All Other	23,180.00	23,180	23,712	26,412	19,059	19,823		
Capital Expenditures	2,080.00	1,380	350	800	350	800		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	74,737.44	77,393	76,014	80,386	71,361	73,797		
Total Expenditures (See Below)	68,831.59	74,010	72,631	77,003	67,978	70,414		
Unexpended Balance Carried to Next Year	3,383.31	3,383	3,383	3,383	3,383	3,383		
Unexpended Balance Lapsed	2,522.54	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	46,203.65	49,450	48,569	49,791	48,569	49,791		
All Other	20,426.11	23,180	23,712	26,412	19,059	19,823		
Capital Expenditures	2,201.83	1,380	350	800	350	800		
Total Expenditures by Line Category (See Above)	68,831.59	74,010	72,631	77,003	67,978	70,414		
EXPENDITURES BY ACTIVITY:								
Administration	10,250.88	10,640	11,027	11,183	10,728	10,884		
Dietary	15,910.40	18,119	18,682	18,682	16,048	16,048		
Laundry	6,696.54	6,742	5,947	6,651	5,873	6,577		
Housekeeping	6,661.52	7,970	7,417	7,553	7,403	7,539		
General Operations	3,748.15	4,568	4,173	4,173	3,919	3,919		
Maintenance and Repairs	5,217.50	2,179	1,662	4,362	1,662	2,426		
Professional Services	20,346.60	23,792	23,723	24,399	22,345	23,021		
Total Expenditures by Activity (See Above)	68,831.59	74,010	72,631	77,003	67,978	70,414		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	6,514.99	6,700	6,700	6,700	6,700	6,700		
Total Revenues	6,514.99	6,700	6,700	6,700	6,700	6,700		

MENTAL HEALTH AND CORRECTIONS

ADMINISTRATION

Chapter 27, Section 1, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	496.77	5,156	330	330	330	330		
Appropriation—Personal Services	48,431.00	50,253	45,668	46,890	37,764	38,674		
All Other	5,718.00	5,718	5,943	6,143	5,295	5,295		
Capital Expenditures	730.00	1,700	3,244	1,920	1,545	1,920		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Construction Reserve Fund	4,813.00	—	—	—	—	—		
Transferred from Bangor State Hospital	—	3,000	—	—	—	—		
Total Available	60,188.77	65,827	55,185	55,283	44,934	46,219		
Total Expenditures (See Below)	49,671.59	63,497	54,855	54,953	44,604	45,889		
Unexpended Balance Carried to Next Year	5,156.21	330	330	330	330	330		
Unexpended Balance Lapsed	5,360.97	2,000	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	44,108.33	48,253	45,668	46,890	37,764	38,674		
All Other	4,805.54	8,718	5,943	6,143	5,295	5,295		
Capital Expenditures	757.72	6,526	3,244	1,920	1,545	1,920		
Total Expenditures by Line Category (See Above)	49,671.59	63,497	54,855	54,953	44,604	45,889		
EXPENDITURES BY ACTIVITY:								
Administration	25,578.69	36,342	37,467	38,080	27,661	29,386		
Supervision—Institutional Accounting	15,739.67	16,533	17,388	16,873	16,943	16,503		
Medical Consultant	1,019.19	1,040	—	—	—	—		
Director of Admissions	7,334.04	9,582	—	—	—	—		
Total Expenditures by Activity (See Above)	49,671.59	63,497	54,855	54,953	44,604	45,889		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	64,376	67,608	—	—		
All Other	—	—	28,200	28,680	—	—		
Capital Expenditures	—	—	15,075	1,640	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	107,651	97,928	—	—		
Total Expenditures (See Below)	—	—	107,651	97,928	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	64,376	67,608	—	—		
All Other	—	—	28,200	28,680	—	—		
Capital Expenditures	—	—	15,075	1,640	—	—		
Total Expenditures by Line Category (See Above)	—	—	107,651	97,928	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	35,000	100,000	—	—		
Total Revenues	—	—	35,000	100,000	—	—		

MENTAL HEALTH AND CORRECTIONS

INSTITUTIONAL RESERVE FUND

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	196,359.00	196,359	150,000	174,932	250,000	310,305		
Appropriation—Personal Services								
All Other	87,943.00	87,943	24,932	24,932	60,305	60,305		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Pineland Hospital and Training Center	(1,687.48)	—	—	—	—	—		
Transferred to Stevens Training Center	(5,138.30)	—	—	—	—	—		
Transferred to Reformatory for Men	(4,280.83)	—	—	—	—	—		
Transferred to Maine State Prison	(9,816.07)	—	—	—	—	—		
Transferred to Reformatory for Women	(4,009.12)	—	—	—	—	—		
Total Available	259,370.20	284,302	174,932	199,864	310,305	370,610		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	196,359.00	150,000	174,932	199,864	310,305	370,610		
Unexpended Balance Lapsed	63,011.20	134,302	—	—	—	—		

GENERAL FUND

INSTITUTIONS

STATE HOSPITALS

AUGUSTA STATE HOSPITAL

Chapter 27, Section 102-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	161,729.20	131,260	131,260	131,260	131,260	131,260		
Appropriation—Personal Services	2,181,809.00	2,280,413	2,383,025	2,426,553	2,271,950	2,315,090		
All Other	736,609.00	736,609	772,350	751,180	769,280	748,110		
Capital Expenditures	24,499.00	24,497	25,269	25,391	25,269	25,391		
Unallocated								
Federal Grants								
Other Departmental Revenue	6,520.56	4,595	5,200	5,200	—	—		
Transferred to Maine State Prison	(2,970.00)	(14,575)	—	—	—	—		
Transferred to Reformatory for Men	(5,200.00)	—	—	—	—	—		
Total Available	3,102,996.76	3,162,799	3,317,104	3,339,584	3,197,759	3,219,851		
Total Expenditures (See Below)	2,955,141.29	3,031,539	3,185,844	3,208,324	3,066,499	3,088,591		
Unexpended Balance Carried to Next Year	131,260.51	131,260	131,260	131,260	131,260	131,260		
Unexpended Balance Lapsed	16,594.96	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,154,598.34	2,269,233	2,383,025	2,426,553	2,271,950	2,315,090		
All Other	765,011.60	737,771	777,550	756,380	769,280	748,110		
Capital Expenditures	35,531.35	24,535	25,269	25,391	25,269	25,391		
Total Expenditures by Line Category (See Above)	2,955,141.29	3,031,539	3,185,844	3,208,324	3,066,499	3,088,591		
EXPENDITURES BY ACTIVITY:								
Administration	164,303.32	172,947	178,610	181,534	178,442	181,366		
Dietary	451,500.30	464,934	466,556	467,965	466,556	467,965		
Laundry	74,964.51	70,475	73,814	78,005	73,814	78,005		
Housekeeping	157,263.54	150,538	150,992	153,451	150,992	153,451		
Plant Operations	218,708.49	232,572	243,147	243,843	243,147	243,843		
Maintenance and Repairs	170,711.48	142,576	176,188	156,733	176,188	156,733		
Motor Services	9,592.86	8,272	10,002	7,502	10,002	7,502		
Professional Services	1,622,405.80	1,691,260	1,825,630	1,857,802	1,710,197	1,741,981		
Lewiston Mental Health Clinic	33,730.31	42,601	—	—	—	—		
Industries	51,960.68	55,364	60,905	61,489	57,161	57,745		
Total Expenditures by Activity (See Above)	2,955,141.29	3,031,539	3,185,844	3,208,324	3,066,499	3,088,591		
REVENUE RECAPITULATION:								
Total Dedicated	6,520.56	4,595	5,200	5,200	—	—		
Total Undedicated	435,270.55	360,000	422,000	422,000	427,200	427,200		
Total Revenues	441,791.11	364,595	427,200	427,200	427,200	427,200		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	219,362	228,440	—	—		
All Other	—	—	110,820	115,520	—	—		
Capital Expenditures	—	—	49,874	26,805	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	380,056	370,765	—	—		
Total Expenditures (See Below)	—	—	380,056	370,765	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	219,362	228,440	—	—		
All Other	—	—	110,820	115,520	—	—		
Capital Expenditures	—	—	49,874	26,805	—	—		
Total Expenditures by Line Category (See Above)	—	—	380,056	370,765	—	—		

GENERAL FUND

INSTITUTIONS

STATE HOSPITALS

BANGOR STATE HOSPITAL

Chapter 27, Section 102-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	72,969.73	66,585	79,010	79,010	79,010	79,010		
Appropriation—Personal Services	1,400,460.00	1,560,036	1,601,370	1,630,056	1,551,060	1,578,197		
All Other	478,069.00	483,886	562,520	554,020	503,251	503,701		
Capital Expenditures	26,072.00	18,992	28,565	31,230	26,639	20,379		
Unallocated								
Federal Grants								
Other Departmental Revenue	10,671.58	10,800	10,000	10,000	—	—		
Transferred to Stevens Training Center	(4,000.00)	(2,425)	—	—	—	—		
Transferred to Reformatory for Men	—	(25,900)	—	—	—	—		
Transferred to Administration	—	(3,000)	—	—	—	—		
Total Available	1,984,242.31	2,108,974	2,281,465	2,304,316	2,159,960	2,181,287		
Total Expenditures (See Below)	1,897,629.52	1,996,692	2,202,455	2,225,306	2,080,950	2,102,277		
Unexpended Balance Carried to Next Year	66,585.83	79,010	79,010	79,010	79,010	79,010		
Unexpended Balance Lapsed	20,026.96	33,272	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,385,041.93	1,471,078	1,608,670	1,637,456	1,551,060	1,578,197		
All Other	481,286.29	486,519	565,120	556,520	503,251	503,701		
Capital Expenditures	31,301.30	39,095	28,665	31,330	26,639	20,379		
Total Expenditures by Line Category (See Above)	1,897,629.52	1,996,692	2,202,455	2,225,306	2,080,950	2,102,277		
EXPENDITURES BY ACTIVITY:								
Administration	92,529.78	96,690	93,932	94,818	92,595	93,340		
Dietary	365,018.15	377,386	440,622	444,103	404,893	406,207		
Laundry	66,853.68	95,084	73,807	74,663	68,306	68,767		
Housekeeping	105,007.10	96,714	106,906	108,116	105,792	107,118		
Plant Operation	137,289.54	144,580	157,363	160,208	154,618	155,864		
Maintenance and Repairs	139,256.50	125,448	163,602	149,744	130,047	130,788		
Motor Service	8,380.96	9,110	10,358	10,870	10,106	9,820		
Professional Services	899,294.64	953,149	1,089,758	1,116,763	1,056,179	1,072,647		
Clinic	29,355.35	37,268	—	—	—	—		
Farm Operations	15,072.66	20,872	21,472	21,572	19,944	19,668		
Industries	39,571.16	40,391	44,635	44,449	38,470	38,058		
Total Expenditures by Activity (See Above)	1,897,629.52	1,996,692	2,202,455	2,225,306	2,080,950	2,102,277		
REVENUE RECAPITULATION:								
Total Dedicated	10,671.58	10,800	10,000	10,000	—	—		
Total Undedicated	211,063.30	177,000	203,000	203,000	213,000	213,000		
Total Revenues	221,734.88	187,800	213,000	213,000	213,000	213,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	79,703	83,317	—	—		
All Other	—	—	45,150	52,300	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	124,853	135,617	—	—		
Total Expenditures (See Below)	—	—	124,853	135,617	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	79,703	83,317	—	—		
All Other	—	—	45,150	52,300	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	124,853	135,617	—	—		

GENERAL FUND

INSTITUTIONS

STATE HOSPITALS

PINELAND HOSPITAL AND TRAINING CENTER

Chapter 27, Sections 143 - 146-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	123,857.15	101,060	101,060	101,060	101,060	101,060		
Appropriation—Personal Services	1,691,382.00	2,020,807	2,236,335	2,295,549	2,188,115	2,244,904		
All Other	591,038.00	605,664	697,388	699,073	650,503	650,703		
Capital Expenditures	22,562.00	11,892	43,388	46,516	17,500	17,500		
Unallocated								
Federal Grants								
Other Departmental Revenue	9,673.12	9,315	9,637	9,673	—	—		
Transferred to Stevens Training Center	(7,000.00)	—	—	—	—	—		
Transferred from Institutional Reserve Fund	1,687.48	—	—	—	—	—		
Transferred to Reformatory for Men	—	(13,975)	—	—	—	—		
Transferred to Boys' Training Center	—	(1,025)	—	—	—	—		
Total Available	2,433,199.75	2,733,738	3,087,808	3,151,871	2,957,178	3,014,167		
Total Expenditures (See Below)	2,308,232.20	2,539,804	2,986,748	3,050,811	2,856,118	2,913,107		
Unexpended Balance Carried to Next Year	101,059.94	101,060	101,060	101,060	101,060	101,060		
Unexpended Balance Lapsed	23,907.61	92,874	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	1,662,679.69	1,920,000	2,245,972	2,305,222	2,188,115	2,244,904		
All Other	615,052.11	607,869	697,388	699,073	650,503	650,703		
Capital Expenditures	30,500.40	11,935	43,388	46,516	17,500	17,500		
Total Expenditures by Line Category (See Above)	2,308,232.20	2,539,804	2,986,748	3,050,811	2,856,118	2,913,107		
EXPENDITURES BY ACTIVITY:								
Administration	123,934.30	117,746	132,952	133,861	126,104	127,521		
Dietary	463,587.09	474,430	511,739	512,691	490,076	492,381		
Laundry	49,277.12	67,000	79,718	89,391	71,249	75,079		
Housekeeping	62,661.85	67,440	77,168	78,205	68,110	69,092		
Plant Operations	220,249.88	208,056	263,038	264,504	242,547	243,307		
Maintenance and Repairs	129,011.99	120,795	138,729	139,855	121,467	122,847		
Motor Services	11,560.23	11,900	25,092	26,788	21,273	21,860		
Professional Services	1,233,312.93	1,457,599	1,742,714	1,789,105	1,700,374	1,745,695		
Industries	14,636.81	14,838	15,598	16,411	14,918	15,325		
Total Expenditures by Activity (See Above)	2,308,232.20	2,539,804	2,986,748	3,050,811	2,856,118	2,913,107		
REVENUE RECAPITULATION:								
Total Dedicated	9,673.12	9,315	9,637	9,673	—	—		
Total Undedicated	277,646.46	273,000	277,600	277,600	287,237	287,273		
Total Revenues	287,319.58	282,315	287,237	287,273	287,237	287,273		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	380,519	398,169	—	—		
All Other	—	—	73,992	66,421	—	—		
Capital Expenditures	—	—	59,785	903	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	514,296	465,493	—	—		
Total Expenditures (See Below)	—	—	514,296	465,493	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	380,519	398,169	—	—		
All Other	—	—	73,992	66,421	—	—		
Capital Expenditures	—	—	59,785	903	—	—		
Total Expenditures by Line Category (See Above)	—	—	514,296	465,493	—	—		

GENERAL FUND

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

BOYS' TRAINING CENTER

Chapter 152A, Sections 26-33, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	25,005.54	12,110	10,000	10,000	10,000	10,000		
Appropriation—Personal Services	307,318.76	319,173	342,875	353,158	342,875	353,158		
All Other	126,987.00	126,987	145,571	145,621	135,532	135,532		
Capital Expenditures	6,140.00	11,940	38,231	42,110	9,590	9,500		
Unallocated								
Federal Grants								
Other Departmental Revenue	378.39	—	—	—	—	—		
Transferred from Pineland Hospital and Training Center	—	1,025	—	—	—	—		
Total Available	465,829.69	471,235	536,677	550,889	497,997	508,190		
Total Expenditures (See Below)	453,335.63	461,235	526,677	540,889	487,997	498,190		
Unexpended Balance Carried to Next Year	12,110.34	10,000	10,000	10,000	10,000	10,000		
Unexpended Balance Lapsed	383.72	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	307,318.76	320,198	342,875	353,158	342,875	353,158		
All Other	129,742.56	129,097	145,571	145,621	135,532	135,532		
Capital Expenditures	16,274.31	11,940	38,231	42,110	9,590	9,500		
Total Expenditures by Line Category (See Above)	453,335.63	461,235	526,677	540,889	487,997	498,190		
EXPENDITURES BY ACTIVITY:								
Administration	48,966.90	49,000	51,116	51,704	50,405	50,763		
Dietary	70,789.28	72,458	84,609	84,400	74,342	74,449		
Laundry	5,710.50	5,518	16,686	17,686	8,117	8,083		
Housekeeping	10,358.43	10,380	11,992	11,912	11,062	11,157		
Plant Operations	40,643.09	39,468	41,164	41,610	40,604	41,000		
Maintenance and Repairs	22,034.70	17,342	24,611	24,651	19,254	19,106		
Motor Services	9,374.60	7,100	12,365	14,415	5,526	5,780		
Professional Services	245,458.13	259,969	284,134	294,511	278,687	287,852		
Total Expenditures by Activity (See Above)	453,335.63	461,235	526,677	540,889	487,997	498,190		
REVENUE RECAPITULATION:								
Total Dedicated	378.39	—	—	—	—	—		
Total Undedicated	9,807.75	10,000	10,000	10,000	10,000	10,000		
Total Revenues	10,186.14	10,000	10,000	10,000	10,000	10,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	304,221	317,339	—	—		
All Other	—	—	154,648	163,376	—	—		
Capital Expenditures	—	—	22,457	500	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	481,326	481,215	—	—		
Total Expenditures (See Below)	—	—	481,326	481,215	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	304,221	317,339	—	—		
All Other	—	—	154,648	163,376	—	—		
Capital Expenditures	—	—	22,457	500	—	—		
Total Expenditures by Line Category (See Above)	—	—	481,326	481,215	—	—		

GENERAL FUND

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STEVENS TRAINING CENTER

Chapter 152-A, Sections 26-33, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	16,864.86	14,873	14,873	14,873	14,873	14,873		
Appropriation—Personal Services	187,095.56	193,268	202,375	205,345	198,218	201,188		
All Other	86,549.00	87,049	112,825	113,325	98,517	98,517		
Capital Expenditures	2,016.00	3,709	4,375	1,215	4,375	1,215		
Unallocated								
Federal Grants								
Other Departmental Revenue	437.42	500	500	500	—	—		
Transferred from Pineland Hospital and Training Center	7,000.00	—	—	—	—	—		
Transferred from Construction Reserve Fund	2,000.00	—	—	—	—	—		
Transferred from Bangor State Hospital	4,000.00	2,425	—	—	—	—		
Transferred from Institutional Reserve Fund	5,138.30	—	—	—	—	—		
Total Available	311,101.14	301,824	334,948	335,258	315,983	315,793		
Total Expenditures (See Below)	296,227.88	286,951	320,075	320,385	301,110	300,920		
Unexpended Balance Carried to Next Year	14,873.26	14,873	14,873	14,873	14,873	14,873		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	187,432.56	196,028	202,375	205,345	198,218	201,188		
All Other	96,715.75	87,208	113,325	113,825	98,517	98,517		
Capital Expenditures	12,079.57	3,715	4,375	1,215	4,375	1,215		
Total Expenditures by Line Category (See Above)	296,227.88	286,951	320,075	320,385	301,110	300,920		
EXPENDITURES BY ACTIVITY:								
Administration	38,728.85	37,815	44,194	44,334	43,094	43,234		
Dietary	52,771.36	48,414	56,414	54,754	56,414	54,754		
Laundry	3,607.62	2,907	4,047	3,347	3,782	3,082		
Housekeeping	77,826.36	83,246	87,606	89,223	80,061	81,678		
Plant Operations	33,148.31	33,906	36,429	35,576	37,251	37,498		
Maintenance and Repairs	31,155.12	21,011	31,927	33,735	22,672	22,880		
Motor Vehicle Services	630.46	3,435	820	820	655	655		
Professional Services	54,877.80	52,385	54,806	54,764	53,682	53,640		
Industries	3,482.00	3,832	3,832	3,832	3,499	3,499		
Total Expenditures by Activity (See Above)	296,227.88	286,951	320,075	320,385	301,110	300,920		
REVENUE RECAPITULATION:								
Total Dedicated	437.42	500	500	500	—	—		
Total Undedicated	15,584.55	15,230	15,230	15,230	15,730	15,730		
Total Revenues	16,021.97	15,730	15,730	15,730	15,730	15,730		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	28,184	46,510	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	28,184	46,510	—	—		
Total Expenditures (See Below)	—	—	28,184	46,510	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	28,184	46,510	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	28,184	46,510	—	—		

GENERAL FUND

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR MEN

Chapter 27, Sections 66-75, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	7,149.65	6,384	6,300	6,300	6,300	6,300		
Appropriation—Personal Services	183,942.41	190,094	249,078	255,410	217,283	222,289		
All Other	120,901.00	120,901	168,932	167,487	133,515	133,515		
Capital Expenditures	9,685.00	1,700	24,997	11,377	6,000	6,000		
Unallocated								
Federal Grants								
Other Departmental Revenue	173.75	—	—	—	—	—		
Transferred from Institutional Reserve Fund	4,280.83	—	—	—	—	—		
Transferred from Augusta State Hospital	5,200.00	—	—	—	—	—		
Transferred from Reformatory for Women	4,500.00	—	—	—	—	—		
Transferred from Pineland Hospital and Training Center	—	13,975	—	—	—	—		
Transferred from Bangor State Hospital	—	25,900	—	—	—	—		
Total Available	335,832.64	358,954	449,307	440,574	363,098	368,104		
Total Expenditures (See Below)	329,257.07	352,654	443,007	434,274	356,798	361,804		
Unexpended Balance Carried to Next Year	6,384.37	6,300	6,300	6,300	6,300	6,300		
Unexpended Balance Lapsed	191.20	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	189,142.41	229,969	249,078	255,410	217,283	222,289		
All Other	128,574.79	120,985	168,932	167,487	133,515	133,515		
Capital Expenditures	11,539.87	1,700	24,997	11,377	6,000	6,000		
Total Expenditures by Line Category (See Above)	329,257.07	352,654	443,007	434,274	356,798	361,804		
EXPENDITURES BY ACTIVITY:								
Administration	50,935.54	50,415	58,133	57,925	49,988	51,424		
Dietary	70,825.53	64,819	91,753	91,753	72,843	72,843		
Laundry	8,124.09	6,472	9,850	10,029	7,997	8,339		
Housekeeping	9,818.13	8,661	13,305	11,021	9,470	8,969		
Plant Operations	24,593.08	28,056	29,024	29,024	27,024	27,024		
Maintenance and Repair	21,897.84	20,732	28,647	29,569	21,632	23,143		
Motor Service	8,731.13	2,800	13,922	4,722	4,938	3,305		
Professional Services	134,246.73	170,699	198,273	200,131	162,806	166,657		
Industries	85.00	—	100	100	100	100		
Total Expenditures by Activity (See Above)	329,257.07	352,654	443,007	434,274	356,798	361,804		
REVENUE RECAPITULATION:								
Total Dedicated	173.75	—	—	—	—	—		
Total Undedicated	10,239.49	10,400	10,000	10,000	10,000	10,000		
Total Revenues	10,413.24	10,400	10,000	10,000	10,000	10,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	34,866	36,478	—	—		
All Other	—	—	2,800	2,800	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	37,666	39,278	—	—		
Total Expenditures (See Below)	—	—	37,666	39,278	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	34,866	36,478	—	—		
All Other	—	—	2,800	2,800	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	37,666	39,278	—	—		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON

Chapter 27, Sections 19-51, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	37,184.70	43,623	43,623	43,623	43,623	43,623		
Appropriation—Personal Services	326,449.37	335,134	351,901	359,012	348,991	355,961		
All Other	292,174.00	289,272	343,613	345,913	307,915	307,915		
Capital Expenditures	16,894.00	9,740	112,586	42,744	13,500	13,500		
Unallocated								
Federal Grants								
Other Departmental Revenue	1,095.78	400	400	400	—	—		
Transferred from Institutional Reserve Fund	9,816.07	—	—	—	—	—		
Transferred from Augusta State Hospital	2,970.00	14,575	—	—	—	—		
Transferred from Reformatory for Women	4,000.00	—	—	—	—	—		
Total Available	690,583.92	692,744	852,123	791,692	714,029	720,999		
Total Expenditures (See Below)	646,714.91	649,121	808,500	748,069	670,406	677,376		
Unexpended Balance Carried to Next Year	43,623.25	43,623	43,623	43,623	43,623	43,623		
Unexpended Balance Lapsed	245.76	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	329,153.37	349,916	352,108	359,219	348,991	355,961		
All Other	300,284.00	289,459	343,800	346,100	307,915	307,915		
Capital Expenditures	17,277.54	9,746	112,592	42,750	13,500	13,500		
Total Expenditures by Line Category (See Above)	646,714.91	649,121	808,500	748,069	670,406	677,376		
EXPENDITURES BY ACTIVITY:								
Administration	44,580.38	54,720	64,981	54,648	52,699	52,155		
Inventory	3,440.36	—	—	—	—	—		
Dietary	143,875.76	148,604	166,176	160,904	153,231	152,182		
Laundry	5,293.55	7,628	27,040	7,248	8,772	6,582		
Housekeeping	5,436.93	5,298	7,700	5,400	5,061	4,785		
Plant Operations	64,171.40	63,436	116,076	109,476	84,777	89,000		
Maintenance and Repairs	17,203.50	26,261	40,850	34,500	17,121	18,558		
Motor Service	8,705.62	10,184	27,278	10,436	9,972	8,626		
Professional Services	354,007.41	332,990	358,399	365,457	338,773	345,488		
Total Expenditures by Activity (See Above)	646,714.91	649,121	808,500	748,069	670,406	677,376		
REVENUE RECAPITULATION:								
Total Dedicated	1,095.78	400	400	400	—	—		
Total Undedicated	13,087.78	9,500	9,500	9,500	9,900	9,900		
Total Revenues	14,183.56	9,900	9,900	9,900	9,900	9,900		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	195,223	203,855	—	—		
All Other	—	—	34,740	22,512	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	229,963	226,367	—	—		
Total Expenditures (See Below)	—	—	229,963	226,367	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	195,223	203,855	—	—		
All Other	—	—	34,740	22,512	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	229,963	226,367	—	—		

GENERAL FUND

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR WOMEN

Chapter 27, Sections 52-65, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	11,614.40	10,587	10,587	10,587	10,587	10,587		
Appropriation—Personal Services	150,677.00	158,709	164,929	169,872	155,067	159,916		
All Other	73,331.00	73,331	95,299	96,364	78,988	79,008		
Capital Expenditures	2,212.00	1,985	5,811	4,431	2,500	2,000		
Unallocated								
Federal Grants								
Other Departmental Revenue	419.74	300	400	400	—	—		
Transferred to Maine State Prison	(4,000.00)	—	—	—	—	—		
Transferred to Reformatory for Men	(4,500.00)	—	—	—	—	—		
Transferred from Institutional Reserve Fund	4,009.12	—	—	—	—	—		
Total Available	233,763.26	244,912	277,026	281,654	247,142	251,511		
Total Expenditures (See Below)	207,575.31	234,325	266,439	271,067	236,555	240,924		
Unexpended Balance Carried to Next Year	10,587.40	10,587	10,587	10,587	10,587	10,587		
Unexpended Balance Lapsed	15,600.55	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	127,185.94	158,910	164,929	169,872	155,067	159,916		
All Other	76,555.84	73,428	95,699	96,764	78,988	79,008		
Capital Expenditures	3,833.53	1,987	5,811	4,431	2,500	2,000		
Total Expenditures by Line Category (See Above)	207,575.31	234,325	266,439	271,067	236,555	240,924		
EXPENDITURES BY ACTIVITY:								
Administration	27,479.72	32,384	35,680	36,767	31,817	32,733		
Dietary	44,170.12	48,707	59,758	59,848	51,697	52,131		
Laundry	3,923.32	4,156	4,442	4,442	4,174	4,177		
Housekeeping	56,631.51	72,475	74,712	77,588	73,003	75,856		
Plant Operation	28,696.89	29,417	30,395	30,598	28,593	28,797		
Maintenance and Repairs	18,836.09	20,402	24,556	27,270	15,143	15,987		
Motor Services	1,688.73	750	4,775	1,975	2,955	1,750		
Professional Services	25,579.31	25,477	31,471	31,929	28,586	28,906		
Industries	569.62	557	650	650	587	587		
Total Expenditures by Activity (See Above)	207,575.31	234,325	266,439	271,067	236,555	240,924		
REVENUE RECAPITULATION:								
Total Dedicated	419.74	300	400	400	—	—		
Total Undedicated	12,628.91	13,825	15,319	15,319	15,719	15,719		
Total Revenues	13,048.65	14,125	15,719	15,719	15,719	15,719		

MENTAL HEALTH AND CORRECTIONS

STATE PROBATION AND PAROLE BOARD

Chapter 27-A, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	265.25	597	—	—	—	—		
Appropriation—Personal Services	185,160.00	197,660	209,611	217,406	206,580	214,345		
All Other	42,025.00	42,025	46,323	46,323	42,641	42,641		
Capital Expenditures	4,093.00	1,200	3,287	1,900	2,277	1,160		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	231,543.25	241,482	259,221	265,629	251,498	258,146		
Total Expenditures (See Below)	224,884.52	241,482	259,221	265,629	251,498	258,146		
Unexpended Balance Carried to Next Year	596.82	—	—	—	—	—		
Unexpended Balance Lapsed	6,061.91	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	181,248.77	197,660	209,611	217,406	206,580	214,345		
All Other	40,297.55	42,025	46,323	46,323	42,641	42,641		
Capital Expenditures	3,338.20	1,797	3,287	1,900	2,277	1,160		
Total Expenditures by Line Category (See Above)	224,884.52	241,482	259,221	265,629	251,498	258,146		
EXPENDITURES BY ACTIVITY:								
Administration	24,138.13	28,760	34,971	35,304	32,616	33,089		
District I	68,673.05	73,392	75,596	77,764	74,909	77,207		
District II	70,525.32	73,077	77,127	79,317	75,277	77,477		
District III	61,548.02	66,253	71,527	73,244	68,696	70,373		
Total Expenditures by Activity (See Above)	224,884.52	241,482	259,221	265,629	251,498	258,146		

STATE PROBATION AND PAROLE BOARD

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	73,242	76,310	—	—		
All Other	—	—	23,130	23,130	—	—		
Capital Expenditures	—	—	5,849	700	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	102,221	100,140	—	—		
Total Expenditures (See Below)	—	—	102,221	100,140	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	73,242	76,310	—	—		
All Other	—	—	23,130	23,130	—	—		
Capital Expenditures	—	—	5,849	700	—	—		
Total Expenditures by Line Category (See Above)	—	—	102,221	100,140	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	154,572.16	366,901	88,790	68,505	88,790	52,025		
Appropriation—Personal Services	1,922,894.45	1,983,804	2,852,343	3,011,705	2,079,305	2,109,871		
All Other	14,345,400.00	14,289,970	17,457,682	18,182,787	14,971,021	15,897,824		
Capital Expenditures	35,942.00	35,123	145,680	88,832	38,901	28,495		
Unallocated	—	—	115,652	118,285	55,982	55,982		
Federal Grants	241,401.35	259,911	295,369	299,128	242,574	250,157		
Other Departmental Revenue	507,408.75	491,165	519,176	530,897	506,898	518,618		
Transferred from Surplus	35,800.00	47,000	—	—	—	—		
Transferred from Contingent Account	9,956.68	19,700	—	—	—	—		
Transferred to Contributions and Transfers	(62,169.74)	—	(106,727)	(109,360)	(55,982)	(55,982)		
Transferred from Advisory Committee on Education	—	416	—	—	—	—		
Total Available	17,191,205.65	17,493,990	21,367,965	22,190,779	17,927,489	18,856,990		
Total Expenditures (See Below)	16,681,276.79	17,388,058	21,299,460	22,140,974	17,875,464	18,835,415		
Unexpended Balance Carried to Next Year	366,910.42	88,790	68,505	49,805	52,025	21,575		
Unexpended Balance Lapsed	143,018.44	17,142	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,155,288.18	2,288,960	3,145,128	3,308,247	2,375,114	2,411,957		
All Other	14,477,365.20	15,042,994	17,968,553	18,702,802	15,453,973	16,390,918		
Capital Expenditures	48,623.41	56,104	185,779	129,925	46,377	32,540		
Total Expenditures by Line Category (See Above)	16,681,276.79	17,388,058	21,299,460	22,140,974	17,875,464	18,835,415		
EXPENDITURES:								
Permanent School Fund Interest	15,257.58	27,275	27,750	27,500	27,750	27,500		
Subsidies to Cities and Towns for Professional Credits	110,000.00	110,000	110,000	110,000	110,000	110,000		
Teachers of Mentally Retarded Children	1,110.02	1,500	2,300	3,000	1,200	1,200		
Committee on Problems of Mentally Retarded	7,816.16	12,346	13,836	14,444	—	—		
Advisory Committee on Education	1,583.13	4,635	4,258	4,258	—	—		
Subsidies to Cities and Towns for Temporary Residents	—	850	—	—	—	—		
Subsidies to Cities and Towns for General Purpose Aid	12,627,269.69	12,895,178	15,111,970	15,608,970	13,272,262	14,197,808		
State School District Commission	16,328.16	26,733	21,507	27,515	20,222	22,430		
Maine School Building Authority—Expense	8,071.91	14,118	14,701	14,883	10,364	10,546		
Student Scholarship Fund	47,402.23	57,964	85,000	85,000	50,000	50,000		
Administration	245,413.04	253,505	269,814	266,384	258,943	259,602		
Expansion and New Activities Budget	—	—	26,477	25,507	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY (Concluded)

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
Children Resident at Private Tax-Exempt Institutions	3,286.75	3,500	3,500	3,500	3,300	3,300		
Farmington State Teachers College	533,524.45	555,677	746,355	740,828	616,835	603,266		
Expansion and New Activities Budget	—	—	221,523	254,173	—	—		
Gorham State Teachers College	625,567.04	710,305	838,715	875,379	723,780	757,122		
Expansion and New Activities Budget	—	—	161,319	217,314	—	—		
Washington State Teachers College	178,932.42	168,706	292,025	278,178	220,535	209,000		
Expansion and New Activities Budget	—	—	103,275	107,249	—	—		
Fort Kent State Normal School	150,848.44	144,926	201,792	191,397	166,748	156,879		
Expansion and New Activities Budget	—	—	10,006	48,829	—	—		
Aroostook State Teachers College	190,782.57	228,925	253,390	272,680	226,363	238,579		
Expansion and New Activities Budget	—	—	90,010	132,064	—	—		
Schooling Children in Unorganized Territory	438,472.03	441,567	525,300	549,206	510,553	522,323		
Superintendents of Towns Comprising School Unions	185,043.57	183,865	190,255	190,255	189,425	189,425		
Expansion and New Activities Budget	—	—	4,550	4,550	—	—		
Training in Fisheries Trades	5,651.48	13,083	31,283	31,508	22,317	22,439		
State Vocational Education	217,411.12	271,488	271,813	301,929	230,661	238,503		
Expansion and New Activities Budget	—	—	9,532	8,324	—	—		
Maine Vocational Technical Institute	308,395.82	345,365	406,132	394,838	315,912	313,319		
Expansion and New Activities Budget	—	—	32,669	26,270	—	—		
Vocational Rehabilitation	352,932.81	375,727	435,660	468,013	363,330	364,579		
Expansion and New Activities Budget	—	—	49,978	47,507	—	—		
Education of Orphans of Veterans	3,679.60	1,500	4,000	4,000	4,000	4,000		
Administration of School Lunches	68,330.84	74,355	27,773	27,990	27,148	27,388		
Expansion and New Activities Budget	—	—	12,226	12,184	—	—		
Surplus Property Distribution	—	—	41,050	41,375	41,050	41,375		
Special Education for Physically Handicapped Children	196,408.76	273,414	311,741	376,545	272,902	273,248		
Expansion and New Activities Budget	—	—	73,207	73,194	—	—		
Secondary Education for Island Children	6,422.30	6,176	6,700	6,800	6,530	6,530		
Donated Commodities Program	—	—	11,424	11,458	10,374	10,483		
Industrial Education—General Evening School	39,925.92	42,692	45,692	48,692	42,886	42,886		
Maine School Building Authority—Grants	—	25,000	35,000	25,000	21,750	21,750		
Driver Education	63,870.39	78,216	88,804	95,094	67,899	69,249		
Training of Firemen	26,672.80	27,217	31,348	30,840	28,175	28,436		
New England Higher Education Compact	4,865.76	12,250	43,800	56,350	12,250	12,250		
Total Expenditures (See Above)	16,681,276.79	17,388,058	21,299,460	22,140,974	17,875,464	18,835,415		
REVENUE RECAPITULATION:								
Total Dedicated	748,810.10	751,076	814,545	830,025	749,472	768,775		
Total Undedicated	791,171.57	789,007	943,663	1,062,098	875,675	881,720		
Total Revenues	1,539,981.67	1,540,083	1,758,208	1,892,123	1,625,147	1,650,495		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

PERMANENT SCHOOL FUND INTEREST

Chapter 41, Section 11, Subsection XIV, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	43,775.41	48,200	38,525	30,275	38,525	30,275		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue	19,682.40	17,600	19,500	18,800	19,500	18,800		
Total Available	63,457.81	65,800	58,025	49,075	58,025	49,075		
Total Expenditures (See Below)	15,257.58	27,275	27,750	27,500	27,750	27,500		
Unexpended Balance Carried to Next Year	48,200.23	38,525	30,275	21,575	30,275	21,575		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	15,257.58	27,275	27,750	27,500	27,750	27,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	15,257.58	27,275	27,750	27,500	27,750	27,500		
EXPENDITURES BY ACTIVITY:								
Subsidies for Plans and Surveys	14,657.63	26,000	26,300	26,000	26,300	26,000		
High School Equivalency Diplomas	599.95	1,275	1,450	1,500	1,450	1,500		
Total Expenditures by Activity (See Above)	15,257.58	27,275	27,750	27,500	27,750	27,500		
REVENUE RECAPITULATION:								
Total Dedicated	19,682.40	17,600	19,500	18,800	19,500	18,800		
Total Undedicated								
Total Revenues	19,682.40	17,600	19,500	18,800	19,500	18,800		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

PROFESSIONAL CREDITS FOR TEACHING POSITIONS

Chapter 41, Section 237-B, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	110,000.00	110,000	110,000	110,000	110,000	110,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	110,000.00	110,000	110,000	110,000	110,000	110,000		
Total Expenditures (See Below)	110,000.00	110,000	110,000	110,000	110,000	110,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	110,000.00	110,000	110,000	110,000	110,000	110,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	110,000.00	110,000	110,000	110,000	110,000	110,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

TEACHERS FOR MENTALLY RETARDED CHILDREN

Chapter 41, Section 207-J, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	1,000.00	1,500	2,300	3,000	1,200	1,200		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from New England Higher Education Compact	136.50	—	—	—	—	—		
Total Available	1,136.50	1,500	2,300	3,000	1,200	1,200		
Total Expenditures (See Below)	1,110.02	1,500	2,300	3,000	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	26.48	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	1,110.02	1,500	2,300	3,000	1,200	1,200		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	1,110.02	1,500	2,300	3,000	1,200	1,200		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

COMMITTEE ON PROBLEMS FOR MENTALLY RETARDED

Chapter 170, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	1,001	—	—	—	—		
Appropriation—Personal Services	—	—	8,367	8,754	—	—		
All Other	1,800.00	272	5,469	5,690	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	10,200.00	12,000	—	—	—	—		
Total Available	12,000.00	13,273	13,836	14,444	—	—		
Total Expenditures (See Below)	7,816.16	12,346	13,836	14,444	—	—		
Unexpended Balance Carried to Next Year	1,001.86	—	—	—	—	—		
Unexpended Balance Lapsed	3,181.98	927	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,527.06	8,037	8,367	8,754	—	—		
All Other	2,665.18	4,259	5,469	5,690	—	—		
Capital Expenditures	623.92	50	—	—	—	—		
Total Expenditures by Line Category (See Above)	7,816.16	12,346	13,836	14,444	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

ADVISORY COMMITTEE ON EDUCATION

Chapter 160, Resolves 1957.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	1,643	—	—	—	—		
Appropriation—Personal Services	—	—	2,340	2,340	—	—		
All Other	2,000.00	—	1,860	1,860	—	—		
Capital Expenditures	—	—	58	58	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,226.18	3,000	—	—	—	—		
Transferred from Advisory Committee on Education	—	416	—	—	—	—		
Total Available	3,226.18	5,059	4,258	4,258	—	—		
Total Expenditures (See Below)	1,583.13	4,635	4,258	4,258	—	—		
Unexpended Balance Carried to Next Year	1,643.05	—	—	—	—	—		
Unexpended Balance Lapsed	—	424	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	585.00	2,340	2,340	2,340	—	—		
All Other	994.18	2,242	1,860	1,860	—	—		
Capital Expenditures	3.95	53	58	58	—	—		
Total Expenditures by Line Category (See Above)	1,583.13	4,635	4,258	4,258	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES—TEMPORARY RESIDENTS

Chapter 41, Section 43, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	850.00	850	—	—	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Superintendents of Towns Comprising School Unions	(850.00)	—	—	—	—	—		
Total Available	—	850	—	—	—	—		
Total Expenditures (See Below)	—	850	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	850	—	—	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	850	—	—	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GENERAL PURPOSE EDUCATIONAL AID

Chapter 41, Sections 237-A-H, and Sections 111-A-U, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	12,742,835.00	12,920,512	15,111,970	15,608,970	13,272,262	14,197,808		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Administration	(8,817.00)	(17,469)	—	—	—	—		
Transferred to State Vocational Education	—	(2,405)	—	—	—	—		
Transferred to Maine Vocational Technical Institute	—	(3,172)	—	—	—	—		
Transferred to State Administration—School Lunches	—	(520)	—	—	—	—		
Transferred to Special Education of Physically Handicapped	—	(312)	—	—	—	—		
Transferred to Vocational Rehabilitation	—	(1,456)	—	—	—	—		
Transferred to Washington State Teachers College	(9,150.00)	—	—	—	—	—		
Transferred to Education of Orphans of Veterans	(1,050.00)	—	—	—	—	—		
Transferred to Contributions and Transfers	(56,657.00)	—	—	—	—	—		
Total Available	12,667,161.00	12,895,178	15,111,970	15,608,970	13,272,262	14,197,808		
Total Expenditures (See Below)	12,627,269.69	12,895,178	15,111,970	15,608,970	13,272,262	14,197,808		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	39,891.31	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	12,627,269.69	12,895,178	15,111,970	15,608,970	13,272,262	14,197,808		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	12,627,269.69	12,895,178	15,111,970	15,608,970	13,272,262	14,197,808		
EXPENDITURES BY ACTIVITY:								
Foundation Program	12,452,503.20	12,199,135	14,473,970	14,473,970	12,664,262	13,472,808		
School Administrative District Bonus	115,221.00	219,500	255,000	350,000	225,000	225,000		
School Construction Aid	59,545.49	476,543	383,000	785,000	383,000	500,000		
Total Expenditures by Activity (See Above)	12,627,269.69	12,895,178	15,111,970	15,608,970	13,272,262	14,197,808		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

STATE SCHOOL DISTRICT COMMISSION

Chapter 41, Sections 111-A - 111-E, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	710.50	—	—	—	—	—		
Appropriation—Personal Services	11,172.00	11,878	12,377	12,785	12,377	12,785		
All Other	14,765.00	14,765	9,040	14,640	7,800	9,600		
Capital Expenditures	90.00	90	90	90	45	45		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Superintendents of Towns Comprising School Unions	(580.00)	—	—	—	—	—		
Total Available	26,157.50	26,733	21,507	27,515	20,222	22,430		
Total Expenditures (See Below)	16,328.16	26,733	21,507	27,515	20,222	22,430		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	9,829.34	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	11,142.50	11,878	12,377	12,785	12,377	12,785		
All Other	4,846.01	14,765	9,040	14,640	7,800	9,600		
Capital Expenditures	339.65	90	90	90	45	45		
Total Expenditures by Line Category (See Above)	16,328.16	26,733	21,507	27,515	20,222	22,430		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE SCHOOL BUILDING AUTHORITY—EXPENSE

Chapter 41, Sections 243-259, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	53	—	—	—	—		
Appropriation—Personal Services	5,237.00	5,520	5,912	6,094	5,912	6,094		
All Other	8,500.00	8,500	8,675	8,675	4,395	4,395		
Capital Expenditures	45.00	45	114	114	57	57		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	13,782.00	14,118	14,701	14,883	10,364	10,546		
Total Expenditures (See Below)	8,071.91	14,118	14,701	14,883	10,364	10,546		
Unexpended Balance Carried to Next Year	52.92	—	—	—	—	—		
Unexpended Balance Lapsed	5,657.17	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	4,959.32	5,520	5,912	6,094	5,912	6,094		
All Other	3,112.59	8,500	8,675	8,675	4,395	4,395		
Capital Expenditures	—	98	114	114	57	57		
Total Expenditures by Line Category (See Above)	8,071.91	14,118	14,701	14,883	10,364	10,546		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

STUDENTS' SCHOLARSHIP FUND

Chapter 41, Section 230, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,367.17	7,964	—	—	—	—		
Appropriation—Personal Services								
All Other	50,000.00	50,000	85,000	85,000	50,000	50,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	55,367.17	57,964	85,000	85,000	50,000	50,000		
Total Expenditures (See Below)	47,402.23	57,964	85,000	85,000	50,000	50,000		
Unexpended Balance Carried to Next Year	7,964.94	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	47,402.23	57,964	85,000	85,000	50,000	50,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	47,402.23	57,964	85,000	85,000	50,000	50,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

ADMINISTRATION

Chapter 41, Sections 1-13, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	650.15	313	—	—	—	—		
Appropriation—Personal Services	184,318.89	187,663	208,507	210,583	208,169	210,219		
All Other	46,909.00	45,722	56,517	52,811	46,681	46,851		
Capital Expenditures	725.00	799	2,983	1,183	2,286	725		
Unallocated								
Federal Grants	4,700.00	—	—	—	—	—		
Other Departmental Revenue	61.50	—	—	—	—	—		
Transferred from General Purpose Aid	8,817.00	17,469	—	—	—	—		
Transferred from State Vocational Education	1,616.00	1,807	1,807	1,807	1,807	1,807		
Total Available	247,797.54	253,773	269,814	266,384	258,943	259,602		
Total Expenditures (See Below)	245,413.04	253,505	269,814	266,384	258,943	259,602		
Unexpended Balance Carried to Next Year	313.69	—	—	—	—	—		
Unexpended Balance Lapsed	2,070.81	268	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	197,466.89	206,389	210,314	212,390	209,976	212,026		
All Other	47,535.99	46,208	56,517	52,811	46,681	46,851		
Capital Expenditures	410.16	908	2,983	1,183	2,286	725		
Total Expenditures by Line Category (See Above)	245,413.04	253,505	269,814	266,384	258,943	259,602		
EXPENDITURES BY ACTIVITY:								
Commissioner's Office	55,409.07	56,789	59,163	59,191	58,213	58,241		
Finance	49,551.24	49,419	52,618	52,753	52,300	51,745		
Elementary Education	39,159.41	44,435	50,766	48,327	45,014	45,705		
Secondary Education	52,388.90	54,906	55,993	56,360	55,138	55,250		
Federal Study—Mentally Retarded Children	4,689.01	—	—	—	—	—		
Professional Services	38,051.33	40,774	42,292	42,029	41,246	41,442		
School Plant Development	6,164.08	7,182	8,982	7,724	7,032	7,219		
Total Expenditures by Activity (See Above)	245,413.04	253,505	269,814	266,384	258,943	259,602		
REVENUE RECAPITULATION:								
Total Dedicated	4,761.50	—	—	—	—	—		
Total Undedicated	2,910.34	1,990	2,300	2,300	2,300	2,300		
Total Revenues	7,551.84	1,990	2,300	2,300	2,300	2,300		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	21,645	23,257	—	—		
All Other	—	—	2,250	2,250	—	—		
Capital Expenditures	—	—	2,582	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	26,477	25,507	—	—		
Total Expenditures (See Below)	—	—	26,477	25,507	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	21,645	23,257	—	—		
All Other	—	—	2,250	2,250	—	—		
Capital Expenditures	—	—	2,582	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	26,477	25,507	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

CHILDREN RESIDENTS AT PRIVATE TAX EXEMPT INSTITUTIONS

Chapter 350, Public Laws, 1957.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	3,500.00	3,500	3,500	3,500	3,300	3,300		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	3,500.00	3,500	3,500	3,500	3,300	3,300		
Total Expenditures (See Below)	3,286.75	3,500	3,500	3,500	3,300	3,300		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	213.25	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,286.75	3,500	3,500	3,500	3,300	3,300		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,286.75	3,500	3,500	3,500	3,300	3,300		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

FARMINGTON STATE TEACHERS' COLLEGE

Chapter 41, Sections 223-227, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,562.07	8,200	—	—	—	—		
Appropriation—Personal Services	415,480.00	406,422	470,833	456,006	441,410	429,341		
All Other	140,210.00	137,210	257,777	271,137	170,425	168,925		
Capital Expenditures	5,290.00	3,845	17,745	13,685	5,000	5,000		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	566,542.07	555,677	746,355	740,828	616,835	603,266		
Total Expenditures (See Below)	533,524.45	555,677	746,355	740,828	616,835	603,266		
Unexpended Balance Carried to Next Year	8,200.04	—	—	—	—	—		
Unexpended Balance Lapsed	24,817.58	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	391,115.62	406,422	470,833	456,006	441,410	429,341		
All Other	137,188.73	145,301	257,777	271,137	170,425	168,925		
Capital Expenditures	5,220.10	3,954	17,745	13,685	5,000	5,000		
Total Expenditures by Line Category (See Above)	533,524.45	555,677	746,355	740,828	616,835	603,266		
EXPENDITURES BY ACTIVITY:								
Administration Building	225,039.05	220,047	280,207	263,761	233,642	218,042		
Campus School	110,581.52	123,013	135,728	141,020	124,141	126,676		
Home Economics	45,018.49	47,647	54,576	54,785	48,651	49,046		
Gymnasium	687.53	947	6,062	5,512	797	818		
Purington Hall	61,561.95	61,471	97,235	93,755	83,612	75,552		
Hallett Hall	66,796.30	65,650	95,345	101,025	69,383	70,427		
Dearborn Hall	7,828.42	9,564	16,955	12,205	8,634	8,509		
Library	13,957.30	10,825	29,168	28,563	22,586	22,208		
President's Residence	1,346.58	1,510	1,360	1,830	1,285	1,431		
Residence—43 High Street	130.84	348	—	—	—	—		
Residence—45 High Street	297.74	557	1,445	450	325	225		
Residence—35 High Street	42.89	120	125	150	45	45		
Residence—98 Main Street	68.41	140	350	350	70	70		
Residence—39 High Street	72.35	—	—	—	—	—		
New Men's Dormitory	95.08	13,838	19,468	20,164	17,568	18,064		
Home Economics—Science Building	—	—	8,331	17,258	6,096	12,153		
Total Expenditures by Activity (See Above)	533,524.45	555,677	746,355	740,828	616,835	603,266		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	270,589.10	237,645	321,868	342,243	285,533	277,098		
Total Revenues	270,589.10	237,645	321,868	342,243	285,533	277,098		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	200,728	227,928	—	—		
All Other	—	—	12,100	26,245	—	—		
Capital Expenditures	—	—	8,695	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	221,523	254,173	—	—		
Total Expenditures (See Below)	—	—	221,523	254,173	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	200,728	227,928	—	—		
All Other	—	—	12,100	26,245	—	—		
Capital Expenditures	—	—	8,695	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	221,523	254,173	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GORHAM STATE TEACHERS' COLLEGE

Chapter 41, Sections 223-227, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	12,401.12	10,651	—	—	—	—		
Appropriation—Personal Services	471,223.00	511,583	557,920	590,208	508,970	542,076		
All Other	172,006.00	180,226	260,130	265,490	206,455	207,455		
Capital Expenditures	7,150.00	7,845	20,665	19,681	8,355	7,591		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	662,780.12	710,305	838,715	875,379	723,780	757,122		
Total Expenditures (See Below)	625,567.04	710,305	838,715	875,379	723,780	757,122		
Unexpended Balance Carried to Next Year	10,651.73	—	—	—	—	—		
Unexpended Balance Lapsed	26,561.35	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	448,327.95	511,583	557,920	590,208	508,970	542,076		
All Other	170,206.64	190,661	260,130	265,490	206,455	207,455		
Capital Expenditures	7,032.45	8,061	20,665	19,681	8,355	7,591		
Total Expenditures by Line Category (See Above)	625,567.04	710,305	838,715	875,379	723,780	757,122		
EXPENDITURES BY ACTIVITY:								
Administration Building	335,777.98	357,422	410,440	437,429	360,102	382,172		
Training School	91,901.56	96,880	98,202	99,034	94,671	95,763		
Gymnasium Russell Hall	4,800.17	6,552	9,902	10,452	5,802	5,252		
Industrial Arts	43,414.47	43,165	50,081	50,076	45,297	46,317		
Women's Dormitory	128,991.39	115,482	112,429	115,863	105,889	109,373		
President's House	2,256.34	2,535	5,580	2,480	2,515	1,415		
Residence—33 High Street	121.50	187	535	985	135	135		
Residence—50 School Street	29.17	670	520	470	45	45		
Residence—38 High Street	488.70	730	1,135	1,145	535	535		
Men's Dormitory (Woodward Hall)	10,694.94	10,596	15,280	11,255	11,845	9,795		
New Science Building	6,234.07	7,418	8,290	7,896	6,885	6,991		
New Women's Dormitory	772.16	68,668	79,033	80,643	61,718	67,113		
Whitney School	84.59	—	—	—	—	—		
Water Tower	—	—	—	5,000	—	2,000		
Roads and Grounds	—	—	5,400	5,500	2,000	2,000		
Library-Classroom Building	—	—	41,888	47,151	26,341	28,216		
Total Expenditures by Activity (See Above)	625,567.04	710,305	838,715	875,379	723,780	757,122		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	303,354.82	333,654	352,745	379,401	319,722	340,478		
Total Revenues	303,354.82	333,654	352,745	379,401	319,722	340,478		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	161,319	217,314	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	161,319	217,314	—	—		
Total Expenditures (See Below)	—	—	161,319	217,314	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	161,319	217,314	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	161,319	217,314	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

WASHINGTON STATE TEACHERS' COLLEGE

Chapter 41, Sections 223-227, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,948.46	3,446	—	—	—	—		
Appropriation—Personal Services	123,347.00	119,288	150,010	144,393	137,710	131,360		
All Other	42,440.00	42,440	124,895	124,095	74,855	73,755		
Capital Expenditures	4,115.00	3,532	17,120	9,690	7,970	3,885		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from General Purpose Aid	9,150.00	—	—	—	—	—		
Total Available	183,000.46	168,706	292,025	278,178	220,535	209,000		
Total Expenditures (See Below)	178,932.42	168,706	292,025	278,178	220,535	209,000		
Unexpended Balance Carried to Next Year	3,446.35	—	—	—	—	—		
Unexpended Balance Lapsed	621.69	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	120,742.22	119,288	150,010	144,393	137,710	131,360		
All Other	51,585.98	44,549	124,895	124,095	74,855	73,755		
Capital Expenditures	6,604.22	4,869	17,120	9,690	7,970	3,885		
Total Expenditures by Line Category (See Above)	178,932.42	168,706	292,025	278,178	220,535	209,000		
EXPENDITURES BY ACTIVITY:								
Administration Building—Powers Hall	125,809.04	127,992	188,618	177,363	145,948	137,275		
President's House	911.52	700	2,110	2,010	770	770		
Women's Dormitory—Kimball Hall	48,361.54	36,052	81,610	79,306	58,285	55,761		
Men's Dormitory	3,850.32	3,962	6,486	6,617	5,936	6,012		
Library-Classroom Building	—	—	11,201	10,882	9,596	9,182		
Roads and Grounds	—	—	2,000	2,000	—	—		
Total Expenditures by Activity (See Above)	178,932.42	168,706	292,025	278,178	220,535	209,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	78,810.03	84,265	116,800	116,320	118,170	108,200		
Total Revenues	78,810.03	84,265	116,800	116,320	118,170	108,200		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	83,275	87,249	—	—		
All Other	—	—	20,000	20,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	103,275	107,249	—	—		
Total Expenditures (See Below)	—	—	103,275	107,249	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	83,275	87,249	—	—		
All Other	—	—	20,000	20,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	103,275	107,249	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

FORT KENT STATE NORMAL SCHOOL

Chapter 41, Sections 223-227, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	8,590.59	3,674	—	—	—	—		
Appropriation—Personal Services	97,629.09	93,209	117,400	111,360	111,665	105,836		
All Other	47,268.00	46,768	81,408	78,612	53,538	50,588		
Capital Expenditures	2,420.00	1,275	2,984	1,425	1,545	455		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	155,907.68	144,926	201,792	191,397	166,748	156,879		
Total Expenditures (See Below)	150,848.44	144,926	201,792	191,397	166,748	156,879		
Unexpended Balance Carried to Next Year	3,674.09	—	—	—	—	—		
Unexpended Balance Lapsed	1,385.15	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	99,553.09	93,209	117,400	111,360	111,665	105,836		
All Other	48,876.25	50,442	81,408	78,612	53,538	50,588		
Capital Expenditures	2,419.10	1,275	2,984	1,425	1,545	455		
Total Expenditures by Line Category (See Above)	150,848.44	144,926	201,792	191,397	166,748	156,879		
EXPENDITURES BY ACTIVITY:								
Administration Building	95,004.36	84,497	110,141	101,350	102,612	94,855		
Model School	21,340.54	27,655	27,955	28,303	22,957	23,250		
Gymnasium	2,995.32	2,450	20,684	19,084	3,179	3,257		
Girls' Dormitory	27,583.25	28,705	33,035	32,190	28,891	26,175		
Principal's House	3,924.97	1,619	2,749	3,109	2,680	2,680		
Dormitory	—	—	7,228	7,361	6,429	6,662		
Total Expenditures by Activity (See Above)	150,848.44	144,926	201,792	191,397	166,748	156,879		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	44,721.58	39,277	52,755	49,318	52,755	45,224		
Total Revenues	44,721.58	39,277	52,755	49,318	52,755	45,224		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	10,006	31,660	—	—		
All Other	—	—	—	17,169	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	10,006	48,829	—	—		
Total Expenditures (See Below)	—	—	10,006	48,829	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	10,006	31,660	—	—		
All Other	—	—	—	17,169	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	10,006	48,829	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	—	7,446	—	—		
Total Revenues	—	—	—	7,446	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

AROOSTOOK STATE TEACHERS' COLLEGE

Chapter 41, Sections 223-227, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	8,039.83	16,723	—	—	—	—		
Appropriation—Personal Services	136,644.00	146,722	153,297	166,952	150,197	161,288		
All Other	61,710.00	61,960	91,503	97,993	71,666	72,791		
Capital Expenditures	4,460.00	3,520	8,590	7,735	4,500	4,500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	210,853.83	228,925	253,390	272,680	226,363	238,579		
Total Expenditures (See Below)	190,782.57	228,925	253,390	272,680	226,363	238,579		
Unexpended Balance Carried to Next Year	16,723.46	—	—	—	—	—		
Unexpended Balance Lapsed	3,347.80	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	126,675.53	146,722	153,297	166,952	150,197	161,288		
All Other	61,792.85	75,301	91,503	97,993	71,666	72,791		
Capital Expenditures	2,314.19	6,902	8,590	7,735	4,500	4,500		
Total Expenditures by Line Category (See Above)	190,782.57	228,925	253,390	272,680	226,363	238,579		
EXPENDITURES BY ACTIVITY:								
Administration Building	99,280.66	128,314	144,616	158,912	134,828	144,368		
Normal Hall	39,027.04	47,801	54,697	57,087	49,772	51,356		
South Hall	8,568.88	12,621	11,424	12,474	10,164	10,774		
Merriman House	1,212.11	1,275	1,165	1,180	1,090	1,090		
Student Teaching	16,648.11	3,500	5,000	6,000	—	—		
Practical Nursing	19,965.28	24,576	26,259	26,798	23,880	24,362		
Wieden Hall	6,080.49	10,838	10,229	10,229	6,629	6,629		
Total Expenditures by Activity (See Above)	190,782.57	228,925	253,390	272,680	226,363	238,579		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	90,785.70	92,176	97,195	108,420	97,195	108,420		
Total Revenues	90,785.70	92,176	97,195	108,420	97,195	108,420		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	67,110	78,362	—	—		
All Other	—	—	22,900	53,702	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	90,010	132,064	—	—		
Total Expenditures (See Below)	—	—	90,010	132,064	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	67,110	78,362	—	—		
All Other	—	—	22,900	53,702	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	90,010	132,064	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	—	—	56,650	—	—		
Total Revenues	—	—	—	56,650	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

Chapter 41, Sections 159-183, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	10,129.00	13,179	—	—	—	—		
Appropriation—Personal Services	71,882.85	79,219	94,500	100,466	86,313	91,830		
All Other	120,969.00	121,042	203,100	213,240	196,540	194,993		
Capital Expenditures	—	—	200	—	200	—		
Unallocated								
Federal Grants	7,905.81	7,555	6,500	6,500	6,500	6,500		
Other Departmental Revenue	240,765.22	220,572	221,000	229,000	221,000	229,000		
Total Available	451,651.88	441,567	525,300	549,206	510,553	522,323		
Total Expenditures (See Below)	438,472.03	441,567	525,300	549,206	510,553	522,323		
Unexpended Balance Carried to Next Year	13,179.85	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	153,371.01	150,210	165,479	171,445	157,292	162,809		
All Other	285,101.02	291,357	359,621	377,761	353,061	359,514		
Capital Expenditures	—	—	200	—	200	—		
Total Expenditures by Line Category (See Above)	438,472.03	441,567	525,300	549,206	510,553	522,323		
REVENUE RECAPITULATION:								
Total Dedicated	248,671.03	228,127	227,500	235,500	227,500	235,500		
Total Undedicated								
Total Revenues	248,671.03	228,127	227,500	235,500	227,500	235,500		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

Chapter 41, Sections 77-88, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	158,040.00	158,040	163,505	163,505	163,505	163,505		
All Other	25,825.00	25,825	26,750	26,750	25,920	25,920		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Subsidies for Temporary Residents	850.00	—	—	—	—	—		
Transferred from State School District Commission	580.00	—	—	—	—	—		
Total Available	185,295.00	183,865	190,255	190,255	189,425	189,425		
Total Expenditures (See Below)	185,043.57	183,865	190,255	190,255	189,425	189,425		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	251.43	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	158,368.92	158,040	163,505	163,505	163,505	163,505		
All Other	26,674.65	25,825	26,750	26,750	25,920	25,920		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	185,043.57	183,865	190,255	190,255	189,425	189,425		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	4,550	4,550	—	—		
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	4,550	4,550	—	—		
Total Expenditures (See Below)	—	—	4,550	4,550	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	4,550	4,550	—	—		
All Other								
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	4,550	4,550	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

TRAINING IN FISHERIES TRADES

Chapter 105, Resolves, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	1,671	—	—	—	—		
Appropriation—Personal Services	—	—	5,577	5,839	5,577	5,839		
All Other	—	—	15,930	17,130	9,423	9,161		
Capital Expenditures	—	—	2,459	1,100	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	—	—	7,317	7,439	7,317	7,439		
Transferred from Surplus	15,000.00	15,000	—	—	—	—		
Total Available	15,000.00	16,671	31,283	31,508	22,317	22,439		
Total Expenditures (See Below)	5,651.48	13,083	31,283	31,508	22,317	22,439		
Unexpended Balance Carried to Next Year	1,671.77	—	—	—	—	—		
Unexpended Balance Lapsed	7,676.75	3,588	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	2,346.00	—	11,153	11,678	11,153	11,678		
All Other	2,487.55	13,083	16,530	17,830	10,264	10,261		
Capital Expenditures	817.93	—	3,600	2,000	900	500		
Total Expenditures by Line Category (See Above)	5,651.48	13,083	31,283	31,508	22,317	22,439		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	7,317	7,439	7,317	7,439		
Total Undedicated								
Total Revenues	—	—	7,317	7,439	7,317	7,439		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

VOCATIONAL EDUCATION—STATE

Chapter 41, Sections 196-198, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	737.76	33,668	—	—	—	—		
Appropriation—Personal Services	61,879.63	65,801	54,127	55,637	54,127	55,637		
All Other	137,032.00	111,286	154,526	182,534	118,993	124,702		
Capital Expenditures	1,966.00	2,161	1,704	1,333	1,367	1,022		
Unallocated								
Federal Grants								
Other Departmental Revenue	58,924.60	61,418	63,263	64,232	57,981	58,949		
Transferred from General Purpose Educational Aid	—	2,405	—	—	—	—		
Transferred to Administration	(1,616.00)	(1,807)	(1,807)	(1,807)	(1,807)	(1,807)		
Transferred to N. D. E. A.—Title VIII—Technicians	(5,512.74)	—	—	—	—	—		
Total Available	253,411.25	274,932	271,813	301,929	230,661	238,503		
Total Expenditures (See Below)	217,411.12	271,488	271,813	301,929	230,661	238,503		
Unexpended Balance Carried to Next Year	33,668.68	—	—	—	—	—		
Unexpended Balance Lapsed	2,331.45	3,444	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	82,556.63	88,121	87,829	89,916	87,829	89,916		
All Other	132,399.27	179,686	182,280	210,680	141,465	147,565		
Capital Expenditures	2,455.22	3,681	1,704	1,333	1,367	1,022		
Total Expenditures by Line Category (See Above)	217,411.12	271,488	271,813	301,929	230,661	238,503		
EXPENDITURES BY ACTIVITY:								
Agriculture	23,706.25	33,663	35,753	44,666	27,223	28,886		
Home Economics	111,378.14	133,293	136,837	149,352	118,787	121,002		
Trades and Industries	29,058.02	43,776	38,757	46,058	27,257	29,808		
Administration	14,026.56	19,081	15,842	16,232	15,182	15,572		
Practical Nursing	39,242.15	41,675	44,624	45,621	42,212	43,235		
Total Expenditures by Activity (See Above)	217,411.12	271,488	271,813	301,929	230,661	238,503		
REVENUE RECAPITULATION:								
Total Dedicated	58,924.60	61,418	63,263	64,232	57,981	58,949		
Total Undedicated								
Total Revenues	58,924.60	61,418	63,263	64,232	57,981	58,949		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	6,214	6,454	—	—		
All Other	—	—	3,148	1,870	—	—		
Capital Expenditures	—	—	170	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	9,532	8,324	—	—		
Total Expenditures (See Below)	—	—	9,532	8,324	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	6,214	6,454	—	—		
All Other	—	—	3,148	1,870	—	—		
Capital Expenditures	—	—	170	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	9,532	8,324	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE VOCATIONAL TECHNICAL INSTITUTE

Chapter 41, Sections 203-204, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	18,667.54	16,465	—	—	—	—		
Appropriation—Personal Services	93,083.24	99,467	123,985	127,504	95,450	94,774		
All Other	53,499.00	54,164	84,567	82,917	62,201	60,712		
Capital Expenditures	6,473.00	11,007	46,015	29,862	6,696	3,278		
Unallocated								
Federal Grants								
Other Departmental Revenue	145,980.12	146,157	151,565	154,555	151,565	154,555		
Transferred from General Purpose Aid	—	3,172	—	—	—	—		
Transferred from Contingent Account	8,730.50	16,700	—	—	—	—		
Total Available	326,433.40	347,132	406,132	394,838	315,912	313,319		
Total Expenditures (See Below)	308,395.82	345,365	406,132	394,838	315,912	313,319		
Unexpended Balance Carried to Next Year	16,465.43	—	—	—	—	—		
Unexpended Balance Lapsed	1,572.15	1,767	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	177,250.24	182,559	186,985	190,504	183,475	187,034		
All Other	116,564.06	139,735	136,865	135,215	119,565	119,815		
Capital Expenditures	14,581.52	23,071	82,282	69,119	12,872	6,470		
Total Expenditures by Line Category (See Above)	308,395.82	345,365	406,132	394,838	315,912	313,319		
EXPENDITURES BY ACTIVITY:								
Machine Tool Technology	17,394.17	20,721	78,303	68,173	20,273	17,616		
Automotive Technology	15,967.21	19,062	24,102	15,408	18,588	15,223		
Industrial Electricity	16,957.45	16,156	17,663	17,223	16,063	16,323		
Radio-Television	12,972.92	14,345	14,353	14,578	13,813	13,737		
Related Subjects	45,518.25	45,322	46,248	49,866	45,858	46,851		
Administration	30,844.08	29,157	31,912	31,437	30,671	30,948		
Student Supplies	8,118.06	6,409	8,500	8,800	8,400	8,600		
Building Trades	9,633.93	9,309	11,294	12,394	10,169	11,149		
Fire Loss—Building Trades	6,508.90	18,767	—	—	—	—		
Heating and Air Conditioning	8,391.37	10,119	12,204	11,514	9,204	8,796		
Culinary Arts	19,647.73	28,843	31,886	37,014	22,141	22,580		
Plant Operations	59,547.42	70,274	66,013	64,937	60,673	61,597		
Housing and Feeding	52,194.33	51,881	58,654	58,494	55,059	54,899		
Scholarship Fund	4,700.00	5,000	5,000	5,000	5,000	5,000		
Total Expenditures by Activity (See Above)	308,395.82	345,365	406,132	394,838	315,912	313,319		
REVENUE RECAPITULATION:								
Total Dedicated	145,980.12	146,157	151,565	154,555	151,565	154,555		
Total Undedicated								
Total Revenues	145,980.12	146,157	151,565	154,555	151,565	154,555		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	18,673	19,274	—	—		
All Other								
Capital Expenditures	—	—	7,000	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	—	—	6,996	6,996	—	—		
Total Available	—	—	32,669	26,270	—	—		
Total Expenditures (See Below)	—	—	32,669	26,270	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	22,831	23,832	—	—		
All Other	—	—	2,838	2,438	—	—		
Capital Expenditures	—	—	7,000	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	32,669	26,270	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	6,996	6,996	—	—		
Total Undedicated								
Total Revenues	—	—	6,996	6,996	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

VOCATIONAL REHABILITATION

Chapter 41, Sections 195-A - 195-Q, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	16,311.44	7,894	6,750	—	6,750	—		
Appropriation—Personal Services	32,083.00	34,787	39,000	41,795	31,927	32,369		
All Other	83,110.00	89,578	128,230	147,798	88,379	88,376		
Capital Expenditures	770.00	804	320	310	200	177		
Unallocated								
Federal Grants	228,795.54	252,356	261,360	278,110	236,074	243,657		
Other Departmental Revenue								
Transferred from General Purpose Aid	—	1,456	—	—	—	—		
Total Available	361,069.98	386,875	435,660	468,013	363,330	364,579		
Total Expenditures (See Below)	352,932.81	375,727	435,660	468,013	363,330	364,579		
Unexpended Balance Carried to Next Year	7,894.72	6,750	—	—	—	—		
Unexpended Balance Lapsed	242.45	4,398	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	89,921.40	105,067	100,385	101,938	94,992	96,311		
All Other	260,113.90	268,078	334,445	365,315	267,738	267,738		
Capital Expenditures	2,897.51	2,582	830	760	600	530		
Total Expenditures by Line Category (See Above)	352,932.81	375,727	435,660	468,013	363,330	364,579		
EXPENDITURES BY ACTIVITY:								
Case Services	229,554.28	233,981	292,000	321,000	235,000	235,000		
Administration	34,755.03	40,198	40,479	41,035	37,029	37,121		
Guidance	75,119.12	96,431	94,281	97,078	85,366	86,523		
Extension and Improvement	10,642.68	30	4,000	4,000	2,200	2,200		
Staff Development	2,861.70	5,087	4,900	4,900	3,735	3,735		
Total Expenditures by Activity (See Above)	352,932.81	375,727	435,660	468,013	363,330	364,579		
REVENUE RECAPITULATION:								
Total Dedicated	228,795.54	252,356	261,360	278,110	236,074	243,657		
Total Undedicated								
Total Revenues	228,795.54	252,356	261,360	278,110	236,074	243,657		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	—	—	14,730	—	—		
Appropriation—Personal Services	—	—	25,150	23,640	—	—		
All Other								
Capital Expenditures	—	—	3,124	424	—	—		
Unallocated	—	—	8,925	8,925	—	—		
Federal Grants	—	—	27,509	14,518	—	—		
Other Departmental Revenue								
Total Available	—	—	64,708	62,237	—	—		
Total Expenditures (See Below)	—	—	49,978	47,507	—	—		
Unexpended Balance Carried to Next Year	—	—	14,730	14,730	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	44,673	46,597	—	—		
All Other								
Capital Expenditures	—	—	5,305	910	—	—		
Total Expenditures by Line Category (See Above)	—	—	49,978	47,507	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	27,509	14,518	—	—		
Total Undedicated								
Total Revenues	—	—	27,509	14,518	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

EDUCATION OF ORPHANS OF VETERANS

Chapter 41, Sections 136-139, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	1,500.00	1,500	4,000	4,000	4,000	4,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from General Purpose Aid	1,050.00	—	—	—	—	—		
Transferred from New England Higher Education Compact	1,129.60	—	—	—	—	—		
Total Available	3,679.60	1,500	4,000	4,000	4,000	4,000		
Total Expenditures (See Below)	3,679.60	1,500	4,000	4,000	4,000	4,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,679.60	1,500	4,000	4,000	4,000	4,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,679.60	1,500	4,000	4,000	4,000	4,000		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

STATE ADMINISTRATION OF SCHOOL LUNCHES

Chapter 41, Sections 219-222, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,116.12	289	—	—	—	—		
Appropriation—Personal Services	28,582.25	30,062	22,483	22,613	22,483	22,613		
All Other	8,658.00	8,704	5,010	5,060	4,515	4,515		
Capital Expenditures	636.00	125	280	317	150	260		
Unallocated								
Federal Grants								
Other Departmental Revenue	33,494.91	36,918	—	—	—	—		
Transferred from General Purpose Aid	—	520	—	—	—	—		
Total Available	72,487.28	76,618	27,773	27,990	27,148	27,388		
Total Expenditures (See Below)	68,330.84	74,355	27,773	27,990	27,148	27,388		
Unexpended Balance Carried to Next Year	289.81	15	—	—	—	—		
Unexpended Balance Lapsed	3,866.63	2,248	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	52,933.25	57,171	22,483	22,613	22,483	22,613		
All Other	14,055.42	16,749	5,010	5,060	4,515	4,515		
Capital Expenditures	1,342.17	435	280	317	150	260		
Total Expenditures by Line Category (See Above)	68,330.84	74,355	27,773	27,990	27,148	27,388		
EXPENDITURES BY ACTIVITY:								
State Administration of School Lunches	26,285.21	26,657	27,773	27,990	27,148	27,388		
Surplus Property Distribution	33,833.19	36,918	See Surplus Property Distribution					
Surplus Food Distribution	8,212.44	10,780	See Donated Commodities Program					
Total Expenditures by Activity (See Above)	68,330.84	74,355	27,773	27,990	27,148	27,388		
REVENUE RECAPITULATION:								
Total Dedicated	33,494.91	36,918	—	—	—	—		
Total Undedicated								
Total Revenues	33,494.91	36,918	—	—	—	—		

STATE ADMINISTRATION OF SCHOOL LUNCHES

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	9,568	9,984	—	—		
All Other	—	—	2,200	2,200	—	—		
Capital Expenditures	—	—	458	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	12,226	12,184	—	—		
Total Expenditures (See Below)	—	—	12,226	12,184	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	9,568	9,984	—	—		
All Other	—	—	2,200	2,200	—	—		
Capital Expenditures	—	—	458	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	12,226	12,184	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SURPLUS PROPERTY DISTRIBUTION

Chapter 41, Section 11-A, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward			15	—	15	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue			41,035	41,375	41,035	41,375		
	See State Administration of School Lunches							
Total Available			41,050	41,375	41,050	41,375		
Total Expenditures (See Below)			41,050	41,375	41,050	41,375		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services			30,155	30,480	30,155	30,480		
All Other			10,895	10,895	10,895	10,895		
Capital Expenditures								
Total Expenditures by Line Category (See Above)			41,050	41,375	41,050	41,375		
REVENUE RECAPITULATION:								
Total Dedicated			41,035	41,375	41,035	41,375		
Total Undedicated								
Total Revenues			41,035	41,375	41,035	41,375		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

Chapter 41, Sections 207-A - 207-I, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	17.50	119,490	—	—	—	—		
Appropriation—Personal Services	16,891.00	17,852	18,475	18,897	18,475	18,897		
All Other	290,932.00	115,760	292,856	357,323	254,222	254,351		
Capital Expenditures	220.00	—	410	325	205	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from General Purpose Aid	—	312	—	—	—	—		
Transferred from Surplus	10,600.00	20,000	—	—	—	—		
Total Available	318,660.50	273,414	311,741	376,545	272,902	273,248		
Total Expenditures (See Below)	196,408.76	273,414	311,741	376,545	272,902	273,248		
Unexpended Balance Carried to Next Year	119,490.56	—	—	—	—	—		
Unexpended Balance Lapsed	2,761.18	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	15,812.05	18,164	18,475	18,897	18,475	18,897		
All Other	180,563.39	255,250	292,856	357,323	254,222	254,351		
Capital Expenditures	33.32	—	410	325	205	—		
Total Expenditures by Line Category (See Above)	196,408.76	273,414	311,741	376,545	272,902	273,248		
EXPENDITURES BY ACTIVITY:								
Physically Handicapped Children	81,591.78	112,927	113,501	118,561	95,037	94,885		
Mentally Retarded Children	114,816.98	160,487	198,240	257,984	177,865	178,363		
Total Expenditures by Activity (See Above)	196,408.76	273,414	311,741	376,545	272,902	273,248		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	10,452	10,894	—	—		
All Other	—	—	62,160	62,300	—	—		
Capital Expenditures	—	—	595	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	73,207	73,194	—	—		
Total Expenditures (See Below)	—	—	73,207	73,194	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	10,452	10,894	—	—		
All Other	—	—	62,160	62,300	—	—		
Capital Expenditures	—	—	595	—	—	—		
Total Expenditures by Line Category (See Above)	—	—	73,207	73,194	—	—		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SECONDARY EDUCATION FOR ISLAND CHILDREN

Chapter 41, Sections 107-108, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	3,176	—	—	—	—		
Appropriation—Personal Services								
All Other	9,599.00	3,000	6,700	6,800	6,530	6,530		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	9,599.00	6,176	6,700	6,800	6,530	6,530		
Total Expenditures (See Below)	6,422.30	6,176	6,700	6,800	6,530	6,530		
Unexpended Balance Carried to Next Year	3,176.00	—	—	—	—	—		
Unexpended Balance Lapsed	.70	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	6,422.30	6,176	6,700	6,800	6,530	6,530		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	6,422.30	6,176	6,700	6,800	6,530	6,530		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

DONATED COMMODITIES PROGRAM

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services			8,964	9,248	8,964	9,248		
All Other			2,210	2,210	1,235	1,235		
Capital Expenditures			250	—	175	—		
Unallocated								
Federal Grants	See State Administration of School Lunches							
Other Departmental Revenue								
Total Available			11,424	11,458	10,374	10,483		
Total Expenditures (See Below)			11,424	11,458	10,374	10,483		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services			8,964	9,248	8,964	9,248		
All Other			2,210	2,210	1,235	1,235		
Capital Expenditures			250	—	175	—		
Total Expenditures by Line Category (See Above)			11,424	11,458	10,374	10,483		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

INDUSTRIAL EDUCATION

Chapter 41, Sections 190-195, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	5,692	—	—	—	—		
Appropriation—Personal Services								
All Other	45,618.00	37,000	45,692	48,692	42,886	42,886		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	45,618.00	42,692	45,692	48,692	42,886	42,886		
Total Expenditures (See Below)	39,925.92	42,692	45,692	48,692	42,886	42,886		
Unexpended Balance Carried to Next Year	5,692.00	—	—	—	—	—		
Unexpended Balance Lapsed	.08	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	39,925.92	42,692	45,692	48,692	42,886	42,886		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	39,925.92	42,692	45,692	48,692	42,886	42,886		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE SCHOOL BUILDING AUTHORITY—GRANTS

Chapter 41, Sections 243-259, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	18,500	43,500	43,500	23,500	43,500	21,750		
Appropriation—Personal Services								
All Other	25,000	25,000	15,000	15,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	43,500	68,500	58,500	38,500	43,500	21,750		
Total Expenditures (See Below)	—	25,000	35,000	25,000	21,750	21,750		
Unexpended Balance Carried to Next Year	43,500	43,500	23,500	13,500	21,750	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	25,000	35,000	25,000	21,750	21,750		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	25,000	35,000	25,000	21,750	21,750		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

DRIVER EDUCATION

Chapter 41, Sections 218-A, 218-B and 218-C, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	47.50	20,009	—	—	—	—		
Appropriation—Personal Services	10,699.50	10,898	11,024	11,024	11,024	11,024		
All Other	72,035.00	47,312	77,480	82,570	56,725	56,725		
Capital Expenditures	1,500.00	75	300	1,500	150	1,500		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	84,282.00	78,294	88,804	95,094	67,899	69,249		
Total Expenditures (See Below)	63,870.39	78,216	88,804	95,094	67,899	69,249		
Unexpended Balance Carried to Next Year	20,009.24	—	—	—	—	—		
Unexpended Balance Lapsed	402.37	78	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	10,764.50	10,898	11,024	11,024	11,024	11,024		
All Other	51,605.89	67,243	77,480	82,570	56,725	56,725		
Capital Expenditures	1,500.00	75	300	1,500	150	1,500		
Total Expenditures by Line Category (See Above)	63,870.39	78,216	88,804	95,094	67,899	69,249		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

TRAINING OF FIREMEN

Chapter 166, Resolves 1957.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	4,702.00	5,121	5,050	5,136	5,050	5,136		
All Other	13,580.00	13,596	17,029	17,204	14,625	14,800		
Capital Expenditures	82.00	—	769	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	8,500.00	8,500	8,500	8,500	8,500	8,500		
Total Available	26,864.00	27,217	31,348	30,840	28,175	28,436		
Total Expenditures (See Below)	26,672.80	27,217	31,348	30,840	28,175	28,436		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	191.20	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	6,869.00	7,342	7,550	7,636	7,550	7,636		
All Other	19,775.80	19,875	23,029	23,204	20,625	20,800		
Capital Expenditures	28.00	—	769	—	—	—		
Total Expenditures by Line Category (See Above)	26,672.80	27,217	31,348	30,840	28,175	28,436		
REVENUE RECAPITULATION:								
Total Dedicated	8,500.00	8,500	8,500	8,500	8,500	8,500		
Total Undedicated								
Total Revenues	8,500.00	8,500	8,500	8,500	8,500	8,500		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

NEW ENGLAND HIGHER EDUCATION COMPACT

Chapter 41-A, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	12,250.00	12,250	43,800	56,350	12,250	12,250		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Teachers of Mentally Retarded Children	(136.50)	—	—	—	—	—		
Transferred to Education of Orphans of Veterans	(1,129.60)	—	—	—	—	—		
Total Available	10,983.90	12,250	43,800	56,350	12,250	12,250		
Total Expenditures (See Below)	4,865.76	12,250	43,800	56,350	12,250	12,250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	6,118.14	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	4,865.76	12,250	43,800	56,350	12,250	12,250		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	4,865.76	12,250	43,800	56,350	12,250	12,250		

EDUCATION AND LIBRARIES

MATCHING FUNDS UNDER NATIONAL DEFENSE EDUCATION ACT

Chapter 371, Public Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated	—	—	89,020	90,431	55,982	55,982		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	—	—	(89,020)	(90,431)	(55,982)	(55,982)		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

MATCHING FUNDS UNDER NATIONAL DEFENSE EDUCATION ACT

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated	—	—	17,707	18,929	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	—	—	(17,707)	(18,929)	—	—		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

EDUCATION AND LIBRARIES

STATE HISTORIAN

Chapter 43, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,706.09	1,476	—	—	—	—		
Appropriation—Personal Services								
All Other	500.00	500	500	500	500	500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	2,206.09	1,976	500	500	500	500		
Total Expenditures (See Below)	729.92	1,976	500	500	500	500		
Unexpended Balance Carried to Next Year	1,476.17	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	729.92	1,976	500	500	500	500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	729.92	1,976	500	500	500	500		

GENERAL FUND

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	31,666.73	26,785	—	—	—	—		
Appropriation—Personal Services	98,060.00	106,179	150,256	163,071	126,190	129,522		
All Other	72,489.00	89,872	66,993	108,502	34,758	42,278		
Capital Expenditures	7,166.00	350	16,248	3,550	1,125	360		
Unallocated								
Federal Grants	61,052.00	63,000	83,021	83,021	83,021	83,021		
Other Departmental Revenue	35.75	—	—	—	—	—		
Total Available	270,469.48	286,186	316,518	358,144	245,094	255,181		
Total Expenditures (See Below)	240,389.03	284,173	316,518	358,144	245,094	255,181		
Unexpended Balance Carried to Next Year	26,785.21	—	—	—	—	—		
Unexpended Balance Lapsed	3,295.24	2,013	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	133,761.23	142,485	173,834	187,711	149,768	154,162		
All Other	93,531.10	122,015	126,436	166,883	94,201	100,659		
Capital Expenditures	13,096.70	19,673	16,248	3,550	1,125	360		
Total Expenditures by Line Category (See Above)	240,389.03	284,173	316,518	358,144	245,094	255,181		
EXPENDITURES:								
Administration	232,652.09	270,655	252,568	254,953	238,256	241,505		
Expansion and New Activities Budget	—	—	57,112	89,515	—	—		
Maine Court Reports	7,736.94	13,518	6,838	13,676	6,838	13,676		
Total Expenditures (See Above)	240,389.03	284,173	316,518	358,144	245,094	255,181		
REVENUE RECAPITULATION:								
Total Dedicated	61,087.75	63,000	83,021	83,021	83,021	83,021		
Total Undedicated	18,312.01	1,200	18,175	1,175	18,175	1,175		
Total Revenues	79,399.76	64,200	101,196	84,196	101,196	84,196		

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

ADMINISTRATION

Chapter 42, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	29,284.73	26,785	—	—	—	—		
Appropriation—Personal Services	98,060.00	106,179	132,777	135,608	126,190	129,522		
All Other	66,822.00	76,354	34,572	35,774	27,920	28,602		
Capital Expenditures	7,166.00	350	2,198	550	1,125	360		
Unallocated								
Federal Grants	61,052.00	63,000	83,021	83,021	83,021	83,021		
Other Departmental Revenue	35.75	—	—	—	—	—		
Total Available	262,420.48	272,668	252,568	254,953	238,256	241,505		
Total Expenditures (See Below)	232,652.09	270,655	252,568	254,953	238,256	241,505		
Unexpended Balance Carried to Next Year	26,785.21	—	—	—	—	—		
Unexpended Balance Lapsed	2,983.18	2,013	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	133,761.23	142,485	156,355	160,248	149,768	154,162		
All Other	85,794.16	108,497	94,015	94,155	87,363	86,983		
Capital Expenditures	13,096.70	19,673	2,198	550	1,125	360		
Total Expenditures by Line Category (See Above)	232,652.09	270,655	252,568	254,953	238,256	241,505		
EXPENDITURES BY ACTIVITY:								
Administration	93,048.41	111,278	116,567	116,883	110,707	111,158		
Sale and Distribution of Laws	4,954.54	4,618	5,350	4,870	5,350	4,870		
Federal Library Services	134,649.14	154,759	130,651	133,200	122,199	125,477		
Total Expenditures by Activity (See Above)	232,652.09	270,655	252,568	254,953	238,256	241,505		
REVENUE RECAPITULATION:								
Total Dedicated	61,087.75	63,000	83,021	83,021	83,021	83,021		
Total Undedicated	18,312.01	1,200	18,175	1,175	18,175	1,175		
Total Revenues	79,399.76	64,200	101,196	84,196	101,196	84,196		

MAINE STATE LIBRARY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	17,479	27,463	—	—		
All Other	—	—	25,583	59,052	—	—		
Capital Expenditures	—	—	14,050	3,000	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	57,112	89,515	—	—		
Total Expenditures (See Below)	—	—	57,112	89,515	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	17,479	27,463	—	—		
All Other	—	—	25,583	59,052	—	—		
Capital Expenditures	—	—	14,050	3,000	—	—		
Total Expenditures by Line Category (See Above)	—	—	57,112	89,515	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

MAINE COURT REPORTS

Chapter 42, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	2,382.00	—	—	—	—	—		
Appropriation—Personal Services								
All Other	5,667.00	13,518	6,838	13,676	6,838	13,676		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	8,049.00	13,518	6,838	13,676	6,838	13,676		
Total Expenditures (See Below)	7,736.94	13,518	6,838	13,676	6,838	13,676		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	312.06	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	7,736.94	13,518	6,838	13,676	6,838	13,676		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	7,736.94	13,518	6,838	13,676	6,838	13,676		

GENERAL FUND

EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	500	—	—	—	—		
Appropriation—Personal Services								
All Other	167,500.00	167,500	243,500	243,500	167,500	167,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Construction Reserve	500.00	4,600	—	—	—	—		
Total Available	168,000.00	172,600	243,500	243,500	167,500	167,500		
Total Expenditures (See Below)	167,500.00	172,600	243,500	243,500	167,500	167,500		
Unexpended Balance Carried to Next Year	500.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	167,500.00	172,600	243,500	243,500	167,500	167,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	167,500.00	172,600	243,500	243,500	167,500	167,500		
EXPENDITURES:								
Maine Maritime Academy	167,500.00	172,600	167,500	167,500	167,500	167,500		
Expansion and New Activities Budget	—	—	76,000	76,000	—	—		
Total Expenditures (See Above)	167,500.00	172,600	243,500	243,500	167,500	167,500		

EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	500	—	—	—	—		
Appropriation—Personal Services								
All Other	167,500.00	167,500	167,500	167,500	167,500	167,500		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Construction Reserve	500.00	4,600	—	—	—	—		
Total Available	168,000.00	172,600	167,500	167,500	167,500	167,500		
Total Expenditures (See Below)	167,500.00	172,600	167,500	167,500	167,500	167,500		
Unexpended Balance Carried to Next Year	500.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	167,500.00	172,600	167,500	167,500	167,500	167,500		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	167,500.00	172,600	167,500	167,500	167,500	167,500		

MAINE MARITIME ACADEMY

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	76,000	76,000	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	76,000	76,000	—	—		
Total Expenditures (See Below)	—	—	76,000	76,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	76,000	76,000	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	76,000	76,000	—	—		

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		
Total Expenditures (See Below)	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		
EXPENDITURES:								
University of Maine	3,230,676.00	3,441,601	4,074,601	4,608,601	3,661,287	3,952,068		
Expansion and New Activities Budget	—	—	548,400	621,600	—	—		
Total Expenditures (See Above)	3,230,676.00	3,441,601	4,623,001	5,230,201	3,661,287	3,952,068		

GENERAL FUND

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

Chapter 41, Sections 130-135, Revised Statutes, 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	3,230,676.00	3,441,601	4,074,601	4,608,601	3,661,287	3,952,068		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	3,230,676.00	3,441,601	4,074,601	4,608,601	3,661,287	3,952,068		
Total Expenditures (See Below)	3,230,676.00	3,441,601	4,074,601	4,608,601	3,661,287	3,952,068		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	3,230,676.00	3,441,601	4,074,601	4,608,601	3,661,287	3,952,068		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	3,230,676.00	3,441,601	4,074,601	4,608,601	3,661,287	3,952,068		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	—	548,400	621,600	—	—		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	548,400	621,600	—	—		
Total Expenditures (See Below)	—	—	548,400	621,600	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	—	548,400	621,600	—	—		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	—	548,400	621,600	—	—		

GENERAL FUND

RECREATION, PARKS, ETC.

STATE PARK COMMISSION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,762.94	1,110	—	—	—	—		
Appropriation—Personal Services	174,291.89	186,355	237,713	246,795	197,634	202,362		
All Other	32,946.00	31,865	69,581	62,810	43,938	42,978		
Capital Expenditures	16,860.00	7,382	47,022	30,828	14,000	12,800		
Unallocated								
Federal Grants								
Other Departmental Revenue	181.93	518	—	—	—	—		
Transferred from Contingent Account	3,250.00	12,655	—	—	—	—		
Transferred from Promotion of Maine Account	—	750	—	—	—	—		
Total Available	231,292.76	240,635	354,316	340,433	255,572	258,140		
Total Expenditures (See Below)	229,769.88	240,635	354,316	340,433	255,572	258,140		
Unexpended Balance Carried to Next Year	1,110.40	—	—	—	—	—		
Unexpended Balance Lapsed	412.48	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	171,130.48	193,560	237,713	246,795	197,634	202,362		
All Other	39,459.33	37,757	69,581	62,810	43,938	42,978		
Capital Expenditures	19,180.07	9,318	47,022	30,828	14,000	12,800		
Total Expenditures by Line Category (See Above)	229,769.88	240,635	354,316	340,433	255,572	258,140		
EXPENDITURES:								
State Park Commission	229,769.88	240,635	280,863	278,737	255,572	258,140		
Expansion and New Activities Budget	—	—	73,453	61,696	—	—		
Total Expenditures (See Above)	229,769.88	240,635	354,316	340,433	255,572	258,140		
REVENUE RECAPITULATION:								
Total Dedicated	181.93	518	—	—	—	—		
Total Undedicated	129,631.89	130,298	151,713	161,638	151,713	161,638		
Total Revenues	129,813.82	130,816	151,713	161,638	151,713	161,638		

RECREATION, PARKS, ETC.

STATE PARK COMMISSION

ADMINISTRATION

Chapter 36, Sections 33-41, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	3,762.94	1,110	—	—	—	—		
Appropriation—Personal Services	174,291.89	186,355	205,779	210,699	197,634	202,362		
All Other	32,946.00	31,865	54,620	53,890	43,938	42,978		
Capital Expenditures	16,860.00	7,382	20,464	14,148	14,000	12,800		
Unallocated								
Federal Grants								
Other Departmental Revenue	181.93	518	—	—	—	—		
Transferred from Contingent Account	3,250.00	12,655	—	—	—	—		
Transferred from Promotion of Maine Account	—	750	—	—	—	—		
Total Available	231,292.76	240,635	280,863	278,737	255,572	258,140		
Total Expenditures (See Below)	229,769.88	240,635	280,863	278,737	255,572	258,140		
Unexpended Balance Carried to Next Year	1,110.40	—	—	—	—	—		
Unexpended Balance Lapsed	412.48	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	171,130.48	193,560	205,779	210,699	197,634	202,362		
All Other	39,459.33	37,757	54,620	53,890	43,938	42,978		
Capital Expenditures	19,180.07	9,318	20,464	14,148	14,000	12,800		
Total Expenditures by Line Category (See Above)	229,769.88	240,635	280,863	278,737	255,572	258,140		
EXPENDITURES BY ACTIVITY:								
Commission	847.06	1,100	1,400	1,400	1,100	1,100		
Office	66,677.57	67,344	75,312	73,047	70,802	68,464		
Bradbury Mt.	9,379.07	8,981	14,485	11,517	12,990	10,782		
Lake St. George	12,501.07	12,625	14,057	16,948	13,001	15,676		
Mt. Blue	19,011.91	20,353	23,198	21,616	19,822	20,360		
Sebago Lake	32,094.02	38,650	45,964	43,558	41,281	40,599		
Aroostook	14,350.80	12,488	14,204	13,957	11,458	11,233		
Two Lights	.94	7,068	8,508	8,761	8,098	8,201		
Fort Knox	8,796.01	10,657	10,520	11,260	10,019	10,557		
Reid	25,934.87	26,269	26,789	29,832	25,659	28,714		
Camden Hills	20,794.72	17,977	20,367	20,375	18,778	18,903		
Lamoine	9,537.58	8,330	9,842	9,753	8,689	9,118		
Fort Edgecomb	1,040.78	694	1,715	1,765	1,255	1,405		
Fort Machias	115.77	15	375	375	200	350		
Fort McClary	928.33	1,275	1,742	1,842	1,452	1,622		
Fort William Henry	508.56	500	850	950	600	650		
Fort Popham	938.57	1,152	1,865	1,930	1,615	1,675		
Fort Pownall	5.07	—	360	360	150	150		
John Paul Jones	1,332.18	813	1,035	1,040	910	915		
Mere Point	23.56	24	152	155	75	75		
Lily Bay	4,944.69	4,320	8,123	8,296	7,618	7,591		
Rangeley	3.75	—	—	—	—	—		
Warren Island	3.00	—	—	—	—	—		
Total Expenditures by Activity (See Above)	229,769.88	240,635	280,863	278,737	255,572	258,140		
REVENUE RECAPITULATION:								
Total Dedicated	181.93	518	—	—	—	—		
Total Undedicated	129,631.89	130,298	151,713	161,638	151,713	161,638		
Total Revenues	129,813.82	130,816	151,713	161,638	151,713	161,638		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	31,934	36,096	—	—		
All Other	—	—	14,961	8,920	—	—		
Capital Expenditures	—	—	26,558	16,680	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	73,453	61,696	—	—		
Total Expenditures (See Below)	—	—	73,453	61,696	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	31,934	36,096	—	—		
All Other	—	—	14,961	8,920	—	—		
Capital Expenditures	—	—	26,558	16,680	—	—		
Total Expenditures by Line Category (See Above)	—	—	73,453	61,696	—	—		

RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	241.27	2,565	—	—	—	—		
Appropriation—Personal Services	16,691.00	15,722	29,095	31,933	17,780	16,891		
All Other	4,664.00	4,228	13,185	11,950	900	2,250		
Capital Expenditures	2,429.00	—	13,750	900	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	21,716.47	18,500	20,000	20,000	20,000	20,000		
Transferred from Contingent Account	1,102.44	—	—	—	—	—		
Transferred to Contributions and Transfers	(5,797.62)	(5,800)	(11,600)	(11,600)	(5,800)	(5,800)		
Total Available	41,046.56	35,215	64,430	53,183	32,880	33,341		
Total Expenditures (See Below)	34,255.27	35,215	64,430	53,183	32,880	33,341		
Unexpended Balance Carried to Next Year	2,564.70	—	—	—	—	—		
Unexpended Balance Lapsed	4,226.59	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	24,130.00	23,700	34,785	39,633	23,470	24,591		
All Other	6,911.02	9,187	10,735	11,050	6,950	7,450		
Capital Expenditures	3,214.25	2,328	18,910	2,500	2,460	1,300		
Total Expenditures by Line Category (See Above)	34,255.27	35,215	64,430	53,183	32,880	33,341		
EXPENDITURES:								
Baxter State Park Authority	34,255.27	35,215	37,980	36,091	32,880	33,341		
Expansion and New Activities Budget	—	—	26,450	17,092	—	—		
Total Expenditures (See Above)	34,255.27	35,215	64,430	53,183	32,880	33,341		
REVENUE RECAPITULATION:								
Total Dedicated	21,716.47	18,500	20,000	20,000	20,000	20,000		
Total Undedicated								
Total Revenues	21,716.47	18,500	20,000	20,000	20,000	20,000		

GENERAL FUND

RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

Chapter 36, Sections 42-47, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	241.27	2,565	—	—	—	—		
Appropriation—Personal Services	16,691.00	15,722	17,780	16,891	17,780	16,891		
All Other	4,664.00	4,228	6,000	5,000	900	2,250		
Capital Expenditures	2,429.00	—	—	—	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue	21,716.47	18,500	20,000	20,000	20,000	20,000		
Transferred from Contingent Account	1,102.44	—	—	—	—	—		
Transferred to Contributions and Transfers	(5,797.62)	(5,800)	(5,800)	(5,800)	(5,800)	(5,800)		
Total Available	41,046.56	35,215	37,980	36,091	32,880	33,341		
Total Expenditures (See Below)	34,255.27	35,215	37,980	36,091	32,880	33,341		
Unexpended Balance Carried to Next Year	2,564.70	—	—	—	—	—		
Unexpended Balance Lapsed	4,226.59	—	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services	24,130.00	23,700	23,470	24,591	23,470	24,591		
All Other	6,911.02	9,187	9,350	9,900	6,950	7,450		
Capital Expenditures	3,214.25	2,328	5,160	1,600	2,460	1,300		
Total Expenditures by Line Category (See Above)	34,255.27	35,215	37,980	36,091	32,880	33,341		
REVENUE RECAPITULATION:								
Total Dedicated	21,716.47	18,500	20,000	20,000	20,000	20,000		
Total Undedicated								
Total Revenues	21,716.47	18,500	20,000	20,000	20,000	20,000		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services	—	—	11,315	15,042	—	—		
All Other	—	—	7,185	6,950	—	—		
Capital Expenditures	—	—	13,750	900	—	—		
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Maine Forestry District	—	—	(5,800)	(5,800)	—	—		
Total Available	—	—	26,450	17,092	—	—		
Total Expenditures (See Below)	—	—	26,450	17,092	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services	—	—	11,315	15,042	—	—		
All Other	—	—	1,385	1,150	—	—		
Capital Expenditures	—	—	13,750	900	—	—		
Total Expenditures by Line Category (See Above)	—	—	26,450	17,092	—	—		

MISCELLANEOUS

MISCELLANEOUS RESOLVES AND ACTS

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	14,419	—	—	—	—		
Appropriation—Personal Services								
All Other	162,268.69	39,750	370,064	326,945	228,309	228,309		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers—Maine State Ferry Service	—	—	(315,664)	(272,545)	(175,409)	(175,409)		
Total Available	162,268.69	54,169	54,400	54,400	52,900	52,900		
Total Expenditures (See Below)	147,849.69	54,169	54,400	54,400	52,900	52,900		
Unexpended Balance Carried to Next Year	14,419.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	147,849.69	54,169	54,400	54,400	52,900	52,900		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	147,849.69	54,169	54,400	54,400	52,900	52,900		
EXPENDITURES BY ACTIVITY:								
Knox Memorial Association	1,000.00	1,000	2,500	2,500	1,000	1,000		
Maine Historical Society	2,750.00	2,750	2,750	2,750	2,750	2,750		
Miscellaneous Resolves	50,000.00	—	—	—	—	—		
Maine Port Authority	49,150.00	50,419	49,150	49,150	49,150	49,150		
Property Tax Exemptions—Veterans	44,949.69	—	—	—	—	—		
Total Expenditures by Activity (See Above)	147,849.69	54,169	54,400	54,400	52,900	52,900		

NON-RECURRING ITEMS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	86,000.00	294,246	—	—	—	—		
Appropriation—Personal Services								
All Other	43,125.00	15,625	15,625	15,625	15,625	15,625		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Transferred from Proceeds from Bond Issue	3,950,000.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(3,757,378.96)	(184,150)	—	—	—	—		
Total Available	321,746.04	125,721	15,625	15,625	15,625	15,625		
Total Expenditures (See Below)	—	116,921	15,625	15,625	15,625	15,625		
Unexpended Balance Carried to Next Year	294,246.04	—	—	—	—	—		
Unexpended Balance Lapsed	27,500.00	8,800	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	15,625	15,625	15,625	15,625	15,625		
Capital Expenditures	—	101,296	—	—	—	—		
Total Expenditures by Line Category (See Above)	—	116,921	15,625	15,625	15,625	15,625		
EXPENDITURES BY ACTIVITY:								
Relocating Facilities on Federal Aid Highways	—	116,921	15,625	15,625	15,625	15,625		
Total Expenditures by Activity (See Above)	—	116,921	15,625	15,625	15,625	15,625		

GENERAL FUND

NON-RECURRING ITEMS

CONSTRUCTION RESERVE FUND

Chapter 161, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	357,724.26	664,632	661,566	661,566	661,566	626,566		
Appropriation—Personal Services								
All Other								
Capital Expenditures	—	—	135,000	135,000	100,000	100,000		
Unallocated								
Other Departmental Revenue	—	2,000	—	—	—	—		
Transferred from Surplus	500,000.00	—	—	—	—	—		
Transferred to Bangor State Hospital	(7,000.00)	—	—	—	—	—		
Transferred to Boys' Training Center	(4,197.92)	—	—	—	—	—		
Transferred to State Police Garage	(3,593.76)	—	—	—	—	—		
Transferred to State Prison	(11,100.00)	—	—	—	—	—		
Transferred to Gorham State Teachers' College	(2,000.00)	—	—	—	—	—		
Transferred to State Park Commission	(67,000.00)	—	—	—	—	—		
Transferred to Farmington State Teachers' College	(18,601.50)	—	—	—	—	—		
Transferred to Bureau of Public Improvements—Property Management Division	(5,000.00)	—	—	—	—	—		
Transferred to Stevens Training Center	(2,000.00)	—	—	—	—	—		
Transferred to Adjutant General—Armories	(14,500.00)	—	—	—	—	—		
Transferred to Pineland Hospital and Training Center	(17,500.00)	—	—	—	—	—		
Transferred to Fort Kent State Normal School	—	(12,366)	—	—	—	—		
Transferred to Education—Architectural Costs	(2,781.70)	—	—	—	—	—		
Transferred to Washington State Teachers' College	(26,700.00)	(22,000)	—	—	—	—		
Transferred to Maine Vocational Technical Institute	—	(8,000)	—	—	—	—		
Transferred to Maine Maritime Academy	(500.00)	(4,600)	—	—	—	—		
Transferred to Mental Health and Corrections	(4,813.00)	—	—	—	—	—		
Transferred to Legislative—Expense	(7,000.00)	—	—	—	—	—		
Transferred from Central Maine Sanatorium	750.00	—	—	—	—	—		
Transferred from Park Commission	—	25,000	—	—	—	—		
Transferred from Reformatory for Men	20.76	—	—	—	—	—		
Transferred from Prison	—	2,000	—	—	—	—		
Transferred from Augusta State Hospital	424.62	—	—	—	—	—		
Transferred from Bangor State Hospital	—	5,000	—	—	—	—		
Transferred from Washington State College	—	9,900	—	—	—	—		
Total Available	664,631.76	661,566*	796,566	796,566	761,566	726,566		
Total Expenditures (See Below)	—	—	135,000	135,000	135,000	135,000		
Unexpended Balance Carried to Next Year	664,631.76	661,566	661,566	661,566	626,566	591,566		
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other								
Capital Expenditures	—	—	135,000	135,000	135,000	135,000		
Total Expenditures by Line Category (See Above)	—	—	135,000	135,000	135,000	135,000		
REVENUE RECAPITULATION:								
Total Dedicated	—	2,000	—	—	—	—		
Total Undedicated								
Total Revenues	—	2,000	—	—	—	—		

*At September 30, 1960

DEBT RETIREMENT

Chapter 175, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	—	150,000	420,000	420,000	420,000	420,000		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	—	150,000	420,000	420,000	420,000	420,000		
Total Expenditures (See Below)	—	150,000	420,000	420,000	420,000	420,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	150,000	420,000	420,000	420,000	420,000		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	150,000	420,000	420,000	420,000	420,000		

INTEREST ON BONDED DEBT

Chapter 175, Private and Special Laws, 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other	45,000.00	132,750	110,200	98,020	110,200	98,020		
Capital Expenditures								
Unallocated								
Federal Grants								
Other Departmental Revenue								
Total Available	45,000.00	132,750	110,200	98,020	110,200	98,020		
Total Expenditures (See Below)	—	114,550	110,200	98,020	110,200	98,020		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	45,000.00	18,200	—	—	—	—		
EXPENDITURES BY LINE CATEGORY:								
Personal Services								
All Other	—	114,550	110,200	98,020	110,200	98,020		
Capital Expenditures								
Total Expenditures by Line Category (See Above)	—	114,550	110,200	98,020	110,200	98,020		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	55,982	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated	5,220,403.00	4,844,137	6,133,014	6,228,401	6,006,775	6,077,718		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriation Accounts	3,916,190.08	283,713	433,991	393,505	237,191	237,191		
Total Available	9,136,593.08	5,183,832	6,567,005	6,621,906	6,243,966	6,314,909		
Total Expenditures (See Below)	9,073,587.67	5,123,377	6,567,005	6,621,906	6,243,966	6,314,909		
Unexpended Balance Carried to Next Year	55,982.00	—	—	—	—	—		
Unexpended Balance Lapsed	7,023.41	60,455	—	—	—	—		
EXPENDITURES:								
Transferred to Highway Fund	1,050,530.58	1,060,755	1,151,863	1,172,268	1,126,194	1,152,973		
Expansion and New Activities Budget	—	—	25,753	19,763	—	—		
Transferred to Special Revenue Funds	218,942.36	110,807	133,820	135,231	100,782	100,782		
Expansion and New Activities Budget	—	—	68,507	69,729	—	—		
Transferred to Public Service Enterprises	277,524.71	15,000	358,934	352,545	190,409	190,409		
Transferred to Trust Funds	3,769,540.02	3,741,719	4,826,581	4,870,745	4,826,581	4,870,745		
Expansion and New Activities Budget	—	—	1,547	1,625	—	—		
Transferred to Bond Fund	3,757,050.00	195,096	—	—	—	—		
Total Expenditures (See Above)	9,073,587.67	5,123,377	6,567,005	6,621,906	6,243,966	6,314,909		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	55,982	—	—	—	—		
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated	5,220,403.00	4,844,137	6,060,714	6,162,013	6,006,775	6,077,718		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriation Accounts	3,916,190.08	283,713	410,484	368,776	237,191	237,191		
Total Available	9,136,593.08	5,183,832	6,471,198	6,530,789	6,243,966	6,314,909		
Total Expenditures (See Below)	9,073,587.67	5,123,377	6,471,198	6,530,789	6,243,966	6,314,909		
Unexpended Balance Carried to Next Year	55,982.00	—	—	—	—	—		
Unexpended Balance Lapsed	7,023.41	60,455	—	—	—	—		
EXPENDITURES:								
Transferred to:								
Highway Fund:								
Contribution for State Police Costs	1,025,343.29	1,038,747	1,128,396	1,148,837	1,103,965	1,130,780		
Highway Safety Committee	11,757.74	12,200	12,563	12,496	12,563	12,496		
Headquarters and Garage Maintenance	9,506.83	9,808	10,904	10,935	9,666	9,697		
New State Police Garage	3,593.76	—	—	—	—	—		
Relocating Facilities on Federal Aid Highways	328.96	—	—	—	—	—		
Special Revenue Funds:								
Maine Forestry District	71,422.62	11,825	5,800	5,800	5,800	5,800		
Audit—Municipal Division	12,000.00	18,000	14,000	14,000	14,000	14,000		
Economic Development—Urban Planning	58,350.00	25,000	25,000	25,000	25,000	25,000		
National Defense Education Act—Title III	27,344.00	27,344	23,165	24,051	23,165	24,051		
National Defense Education Act—Title V	3,757.00	3,757	5,092	4,117	5,092	4,117		
National Defense Education Act—Title VIII	5,512.74	—	31,478	31,898	—	—		
National Defense Education Act—Title X	20,806.00	20,131	24,485	25,115	22,925	22,564		
National Defense Education Act—Title II	4,750.00	4,750	4,800	5,250	4,800	5,250		
Inland Fisheries and Game	15,000.00	—	—	—	—	—		
Bond Fund	3,757,050.00	195,096	—	—	—	—		
Public Service Enterprises:								
Augusta State Airport	14,411.71	15,000	43,270	80,000	15,000	15,000		
Maine State Ferry Service	263,113.00	—	315,664	272,545	175,409	175,409		
Trust and Agency Funds:								
Employees Retirement—Expense	62,010.00	63,644	69,819	69,794	69,819	69,794		
Employees Retirement—Pension:								
State Employees	1,251,696.77	1,204,835	1,423,942	1,428,247	1,423,942	1,428,247		
Teachers	2,290,742.23	2,313,740	3,139,220	3,179,004	3,139,220	3,179,004		
Survivors Benefits:								
Administration	5,400.00	5,500	5,600	5,700	5,600	5,700		
Fund	155,300.00	149,000	183,000	183,000	183,000	183,000		
To Increase Trust Funds to Statutory Rates	4,391.02	5,000	5,000	5,000	5,000	5,000		
Total Expenditures (See Above)	9,073,587.67	5,123,377	6,471,198	6,530,789	6,243,966	6,314,909		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Personal Services								
All Other								
Capital Expenditures								
Unallocated	—	—	72,300	66,388	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriation Accounts	—	—	23,507	24,729	—	—		
Total Available	—	—	95,807	91,117	—	—		
Total Expenditures (See Below)	—	—	95,807	91,117	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES:								
Transferred to:								
Highway Fund:								
Contribution for State Police Costs	—	—	25,753	19,763	—	—		
Special Revenue Funds:								
Economic Development—Urban Planning	—	—	45,000	45,000	—	—		
National Defense Education Act—Title X	—	—	17,707	18,929	—	—		
Maine Forestry District	—	—	5,800	5,800	—	—		
Trust and Agency Funds:								
Employees' Retirement—Expense	—	—	1,547	1,625	—	—		
Total Expenditures (See Above)	—	—	95,807	91,117	—	—		

PART II

SECTION VII

Highway Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1962 and June 30, 1963

Compared with

Corresponding Figures for Year Ended June 30, 1960

and

Estimated Figures for Year Ending June 30, 1961

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

ADMINISTRATION

Chapter 23, Sections 3, 4 and 27, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	26,631.38	23,873	23,873	23,873	23,873	23,873		
Appropriation—Allocation	810,887.00	775,608	910,431	925,424	791,415	799,744		
Federal Grants								
Other Departmental Revenue	4,977.36	4,800	4,800	4,800	4,800	4,800		
Transferred from Surplus	—	10,480	—	—	—	—		
Total Available	842,495.74	814,761	939,104	954,097	820,088	828,417		
Total Expenditures (See Below)	784,580.27	790,888	915,231	930,224	796,215	804,544		
Unexpended Balance Carried to Next Year	23,873.05	23,873	23,873	23,873	23,873	23,873		
Unexpended Balance Lapsed	34,042.42	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	568,089.09	573,000	654,231	663,224	586,215	592,244		
Contractual Services	141,445.70	150,500	182,000	186,000	144,800	145,100		
Commodities	46,763.95	48,388	54,000	56,000	48,200	48,200		
Capital Expenditures	28,281.53	19,000	25,000	25,000	17,000	19,000		
Total Expenditures by Character (See Above)	784,580.27	790,888	915,231	930,224	796,215	804,544		
REVENUE RECAPITULATION:								
Total Dedicated	4,977.36	4,800	4,800	4,800	4,800	4,800		
Total Undedicated								
Total Revenues	4,977.36	4,800	4,800	4,800	4,800	4,800		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

RADIO OPERATION

Chapter 23, Sections 3, 4 and 27, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,938.13	10,649	10,649	10,649	10,649	10,649		
Appropriation—Allocation	47,587.00	48,595	59,335	53,191	59,335	53,191		
Federal Grants								
Other Departmental Revenue	66.67	—	—	—	—	—		
Total Available	49,591.80	59,244	69,984	63,840	69,984	63,840		
Total Expenditures (See Below)	38,168.60	48,595	59,335	53,191	59,335	53,191		
Unexpended Balance Carried to Next Year	10,648.80	10,649	10,649	10,649	10,649	10,649		
Unexpended Balance Lapsed	774.40	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	19,159.68	19,710	20,435	24,491	20,435	24,491		
Contractual Services	17,694.96	19,285	19,900	20,700	19,900	20,700		
Commodities	88.69	100	—	—	—	—		
Capital Expenditures	1,225.27	9,500	19,000	8,000	19,000	8,000		
Total Expenditures by Character (See Above)	38,168.60	48,595	59,335	53,191	59,335	53,191		
REVENUE RECAPITULATION:								
Total Dedicated	**66.67**	—	—	—	—	—		
Total Undedicated								
Total Revenues	**66.67**	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PLANNING DIVISION

Chapter 23, Sections 3, 4 and 27, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	209,155.40	102,250	76,368	76,368	76,368	76,368		
Appropriation—Allocation	76,812.00	134,238	128,889	137,877	128,889	137,877		
Federal Grants	287,722.60	290,000	265,000	259,000	265,000	259,000		
Other Departmental Revenue	8,622.10	5,000	1,000	1,000	1,000	1,000		
Transferred from Surplus	—	7,880	—	—	—	—		
Total Available	582,312.10	539,368	471,257	474,245	471,257	474,245		
Total Expenditures (See Below)	480,061.99	463,000	394,889	397,877	394,889	397,877		
Unexpended Balance Carried to Next Year	102,250.11	76,368	76,368	76,368	76,368	76,368		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	233,981.15	215,000	217,989	220,977	217,989	220,977		
Contractual Services	202,806.40	200,000	134,200	134,200	134,200	134,200		
Commodities	4,328.11	3,000	2,700	2,700	2,700	2,700		
Grants, Subsidies and Pensions	28,291.65	30,000	30,000	30,000	30,000	30,000		
Capital Expenditures	10,654.68	15,000	10,000	10,000	10,000	10,000		
Total Expenditures by Character (See Above)	480,061.99	463,000	394,889	397,877	394,889	397,877		
REVENUE RECAPITULATION:								
Total Dedicated	296,344.70	295,000	266,000	260,000	266,000	260,000		
Total Undedicated								
Total Revenues	296,344.70	295,000	266,000	260,000	266,000	260,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

SECRETARY OF STATE

MOTOR VEHICLE DIVISION

Chapter 22, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	29,190.45	7,317	7,317	7,317	7,317	7,317		
Appropriation—Allocation	579,913.00	952,506	656,805	658,774	626,650	630,487		
Federal Grants								
Other Departmental Revenue	102,187.67	75,000	83,275	93,065	83,275	93,065		
Transferred from Surplus	8,429.00	16,850	—	—	—	—		
Transferred to Contributions and Transfers	—	—	(28,775)	(29,208)	(28,775)	(29,208)		
Total Available	719,720.12	1,051,673	718,622	729,948	688,467	701,661		
Total Expenditures (See Below)	702,891.43	1,044,356	711,305	722,631	681,150	694,344		
Unexpended Balance Carried to Next Year	7,316.92	7,317	7,317	7,317	7,317	7,317		
Unexpended Balance Lapsed	9,511.77	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	412,681.11	423,563	435,865	440,886	428,085	432,794		
Contractual Services	94,643.39	97,382	121,575	111,170	107,190	97,350		
Commodities	144,766.71	512,661	121,900	151,200	120,875	149,200		
Capital Expenditures	50,800.22	10,750	31,965	19,375	25,000	15,000		
Total Expenditures by Character (See Above)	702,891.43	1,044,356	711,305	722,631	681,150	694,344		
EXPENDITURES BY ACTIVITY:								
Administration	545,544.89	479,352	541,239	549,839	516,054	527,592		
Examination and Inspection	120,454.46	126,400	127,955	129,824	123,220	124,064		
Financial Responsibility	36,892.08	38,604	42,111	42,968	41,876	42,688		
New Plate Program	—	400,000	—	—	—	—		
Total Expenditures by Activity (See Above)	702,891.43	1,044,356	711,305	722,631	681,150	694,344		
REVENUE RECAPITULATION:								
Total Dedicated	102,187.67	75,000	83,275	93,065	83,275	93,065		
Total Undedicated	9,438,147.57	9,250,985	10,087,431	10,443,941	10,067,931	10,421,941		
Total Revenues	9,540,335.24	9,325,985	10,170,706	10,537,006	10,151,206	10,515,006		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF MOTOR VEHICLE BUILDING

Chapter 15A, Sections 24-33, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,960.20	2,217	2,217	2,217	2,217	2,217		
Appropriation—Allocation	17,407.00	17,537	20,284	20,739	20,284	20,739		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	1,592.00	546	—	—	—	—		
Transferred to Contributions and Transfers	—	—	(829)	(842)	(829)	(842)		
Total Available	20,959.20	20,300	21,672	22,114	21,672	22,114		
Total Expenditures (See Below)	18,049.87	18,083	19,455	19,897	19,455	19,897		
Unexpended Balance Carried to Next Year	2,217.67	2,217	2,217	2,217	2,217	2,217		
Unexpended Balance Lapsed	691.66	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	11,356.50	11,508	12,330	12,772	12,330	12,772		
Contractual Services	4,570.11	3,675	4,125	4,125	4,125	4,125		
Commodities	2,123.26	2,700	2,800	2,800	2,800	2,800		
Capital Expenditures	—	200	200	200	200	200		
Total Expenditures by Character (See Above)	18,049.87	18,083	19,455	19,897	19,455	19,897		

HIGHWAY FUND

PROTECTION OF PERSONS AND PROPERTY

SECRETARY OF STATE

MOTOR VEHICLE DEALER REGISTRATION BOARD

Chapter 22, Sections 21-31, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation	2,055.00	2,055	2,350	2,470	2,350	2,470		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	600.00	—	—	—	—	—		
Total Available	2,655.00	2,055	2,350	2,470	2,350	2,470		
Total Expenditures (See Below)	2,229.45	2,055	2,350	2,470	2,350	2,470		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	425.55	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,050.00	1,005	1,110	1,170	1,110	1,170		
Contractual Services	1,179.45	1,050	1,240	1,300	1,240	1,300		
Total Expenditures by Character (See Above)	2,229.45	2,055	2,350	2,470	2,350	2,470		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE ADMINISTRATION

SUMMARY

PART I AND PART II

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	96,211.53	104,622	104,622	104,622	104,622	104,622		
Appropriation—Allocation	1,015,642.00	1,008,739	1,154,148	1,168,601	1,103,963	1,130,781		
Federal Grants								
Other Departmental Revenue	1,055,912.87	1,062,047	1,181,549	1,196,000	1,131,365	1,158,180		
Transferred from Surplus	14,982.00	30,009	—	—	—	—		
Transferred to Contributions and Transfers	(6,568.92)	(6,000)	(85,494)	(86,674)	(85,494)	(86,674)		
Total Available	2,176,179.48	2,199,417	2,354,825	2,382,549	2,254,456	2,306,909		
Total Expenditures (See Below)	2,066,276.85	2,094,795	2,250,203	2,277,927	2,149,834	2,202,287		
Unexpended Balance Carried to Next Year	104,621.92	104,622	104,622	104,622	104,622	104,622		
Unexpended Balance Lapsed	5,280.71	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,229,253.98	1,330,460	1,378,432	1,405,741	1,352,303	1,378,496		
Contractual Services	336,608.93	346,710	369,215	368,215	329,460	329,460		
Commodities	66,303.65	58,270	79,225	67,950	68,145	67,115		
Grants, Subsidies and Pensions	160,076.50	195,936	200,226	230,716	200,226	230,716		
Capital Expenditures	274,033.79	163,419	223,105	205,305	199,700	196,500		
Total Expenditures by Character (See Above)	2,066,276.85	2,094,795	2,250,203	2,277,927	2,149,834	2,202,287		
EXPENDITURES BY ACTIVITY:								
Administration	1,126,656.59	1,219,985	1,287,870	1,300,894	1,243,387	1,266,676		
Garage	501,480.85	408,532	494,926	486,516	452,916	452,416		
Radio Division	52,970.45	51,838	44,971	35,427	34,520	31,020		
Identification Division	111,697.99	106,435	108,300	108,451	106,525	107,186		
Retirement Pension Fund	160,082.50	195,936	200,226	230,716	200,226	230,716		
Weighing Stations	107,788.19	108,097	110,028	112,041	108,378	110,391		
Beano Licenses	3,896.43	3,972	3,882	3,882	3,882	3,882		
Highway Safety Committee	1,703.85	—	—	—	—	—		
Total Expenditures by Activity (See Above)	2,066,276.85	2,094,795	2,250,203	2,277,927	2,149,834	2,202,287		
REVENUE RECAPITULATION:								
Total Dedicated	1,055,912.87	1,062,047	1,181,549	1,196,000	1,131,365	1,158,180		
Total Undedicated								
Total Revenues	1,055,912.87	1,062,047	1,181,549	1,196,000	1,131,365	1,158,180		

HIGHWAY FUND

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE ADMINISTRATION

Chapter 15, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	96,211.53	104,622	104,622	104,622	104,622	104,622		
Appropriation—Allocation	1,015,642.00	1,008,739	1,128,395	1,148,837	1,103,963	1,130,781		
Federal Grants								
Other Departmental Revenue	1,055,912.87	1,062,047	1,155,796	1,176,237	1,131,365	1,158,180		
Transferred from Highway Surplus	14,982.00	30,009	—	—	—	—		
Transferred to Contributions and Transfers	(6,568.92)	(6,000)	(85,494)	(86,674)	(85,494)	(86,674)		
Total Available	2,176,179.48	2,199,417	2,303,319	2,343,022	2,254,456	2,306,909		
Total Expenditures (See Below)	2,066,276.85	2,094,795	2,198,697	2,238,400	2,149,834	2,202,287		
Unexpended Balance Carried to Next Year	104,621.92	104,622	104,622	104,622	104,622	104,622		
Unexpended Balance Lapsed	5,280.71	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,229,253.98	1,330,460	1,352,471	1,378,714	1,352,303	1,378,496		
Contractual Services	336,608.93	346,710	361,015	361,015	329,460	329,460		
Commodities	66,303.65	58,270	77,450	67,450	68,145	67,115		
Grants, Subsidies and Pensions	160,076.50	195,936	200,226	230,716	200,226	230,716		
Capital Expenditures	274,033.79	163,419	207,535	200,505	199,700	196,500		
Total Expenditures by Character (See Above)	2,066,276.85	2,094,795	2,198,697	2,238,400	2,149,834	2,202,287		
EXPENDITURES BY ACTIVITY:								
Administration	1,126,656.59	1,219,985	1,262,490	1,277,189	1,243,387	1,266,676		
Garage	501,480.85	408,532	475,016	474,516	452,916	452,416		
Radio Division	52,970.45	51,838	38,755	31,605	34,520	31,020		
Identification Division	111,697.99	106,435	108,300	108,451	106,525	107,186		
Retirement Pension Fund	160,082.50	195,936	200,226	230,716	200,226	230,716		
Weighing Stations	107,788.19	108,097	110,028	112,041	108,378	110,391		
Beano Licenses	3,896.43	3,972	3,882	3,882	3,882	3,882		
Highway Safety Committee	1,703.85	—	—	—	—	—		
Total Expenditures by Activity (See Above)	2,066,276.85	2,094,795	2,198,697	2,238,400	2,149,834	2,202,287		
REVENUE RECAPITULATION:								
Total Dedicated	1,055,912.87	1,062,047	1,155,796	1,176,237	1,131,365	1,158,180		
Total Undedicated								
Total Revenues	1,055,912.87	1,062,047	1,155,796	1,176,237	1,131,365	1,158,180		

PART II

EXPANSION AND NEW ACTIVITIES BUDGET

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation	—	—	25,753	19,764	—	—		
Federal Grants								
Other Departmental Revenue	—	—	25,753	19,763	—	—		
Total Available	—	—	51,506	39,527	—	—		
Total Expenditures (See Below)	—	—	51,506	39,527	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	25,961	27,027	—	—		
Contractual Services	—	—	8,200	7,200	—	—		
Commodities	—	—	1,775	500	—	—		
Capital Expenditures	—	—	15,570	4,800	—	—		
Total Expenditures by Character (See Above)	—	—	51,506	39,527	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	25,753	19,763	—	—		
Total Undedicated								
Total Revenues	—	—	25,753	19,763	—	—		

HIGHWAY FUND

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE HEADQUARTERS AND GARAGE

Chapter 15A, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,485.60	3,170	3,170	3,170	3,170	3,170		
Appropriation—Allocation	9,536.00	9,561	10,903	10,934	9,666	9,697		
Federal Grants								
Other Departmental Revenue	9,506.83	9,808	10,904	10,935	9,666	9,697		
Transferred from Surplus	124.00	247	—	—	—	—		
Transferred to Contributions and Transfers	—	—	(736)	(748)	(736)	(748)		
Total Available	20,652.43	22,786	24,241	24,291	21,766	21,816		
Total Expenditures (See Below)	17,328.71	19,616	21,071	21,121	18,596	18,646		
Unexpended Balance Carried to Next Year	3,170.55	3,170	3,170	3,170	3,170	3,170		
Unexpended Balance Lapsed	153.17	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	10,079.00	10,391	10,896	10,946	10,896	10,946		
Contractual Services	3,689.94	5,525	6,175	6,175	3,850	3,850		
Commodities	3,559.77	3,400	3,700	3,700	3,700	3,700		
Capital Expenditures	—	300	300	300	150	150		
Total Expenditures by Character (See Above)	17,328.71	19,616	21,071	21,121	18,596	18,646		
REVENUE RECAPITULATION:								
Total Dedicated	9,506.83	9,808	10,904	10,935	9,666	9,697		
Total Undedicated								
Total Revenues	9,506.83	9,808	10,904	10,935	9,666	9,697		

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE GARAGE

Chapter 195, Private and Special Laws 1957.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	4,727.83	—	—	—	—	—		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	3,593.76	—	—	—	—	—		
Total Available	8,321.59	—	—	—	—	—		
Total Expenditures (See Below)	8,321.59	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Contractual Services	528.88	—	—	—	—	—		
Capital Expenditures	7,792.71	—	—	—	—	—		
Total Expenditures by Character (See Above)	8,321.59	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	3,593.76	—	—	—	—	—		
Total Undedicated								
Total Revenues	3,593.76	—	—	—	—	—		

HIGHWAY FUND

PROTECTION OF PERSONS AND PROPERTY

MAINE HIGHWAY SAFETY COMMITTEE

Chapter 23, Sections 37A-37F, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	6,000	6,000	6,000	6,000	6,000		
Appropriation—Allocation	12,150.00	12,200	12,562	12,495	12,562	12,495		
Federal Grants								
Other Departmental Revenue	11,815.24	12,200	12,563	12,496	12,563	12,496		
Transferred to Contributions and Transfers	—	—	(400)	(406)	(400)	(406)		
Total Available	23,965.24	30,400	30,725	30,585	30,725	30,585		
Total Expenditures (See Below)	17,572.97	24,400	24,725	24,585	24,725	24,585		
Unexpended Balance Carried to Next Year	6,000.00	6,000	6,000	6,000	6,000	6,000		
Unexpended Balance Lapsed	392.27	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,480.74	7,500	8,000	8,000	8,000	8,000		
Contractual Services	6,422.53	10,900	10,225	10,225	10,225	10,225		
Commodities	4,647.71	5,500	5,500	5,500	5,500	5,500		
Capital Expenditures	1,021.99	500	1,000	860	1,000	860		
Total Expenditures by Character (See Above)	17,572.97	24,400	24,725	24,585	24,725	24,585		
REVENUE RECAPITULATION:								
Total Dedicated	11,815.24	12,200	12,563	12,496	12,563	12,496		
Total Undedicated								
Total Revenues	11,815.24	12,200	12,563	12,496	12,563	12,496		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

MOTOR TRUCK REGULATION

Chapter 48, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	195,479.85	221,070	261,258	305,117	261,258	305,117		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	198,360.73	170,000	190,000	190,000	190,000	190,000		
Transferred to Contributions and Transfers	—	(4,712)	(5,571)	(5,654)	(5,571)	(5,654)		
Total Available	393,840.58	386,358	445,687	489,463	445,687	489,463		
Total Expenditures (See Below)	112,770.71	125,100	140,570	142,028	140,570	142,028		
Unexpended Balance Carried to Next Year	221,069.87	261,258	305,117	347,435	305,117	347,435		
Unexpended Balance Lapsed	60,000.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	76,208.74	84,000	95,670	97,128	95,670	97,128		
Contractual Services	27,617.89	31,000	34,100	34,100	34,100	34,100		
Commodities	6,485.14	6,500	7,200	7,200	7,200	7,200		
Grants, Subsidies and Pensions	1,410.00	1,600	1,600	1,600	1,600	1,600		
Capital Expenditures	1,048.94	2,000	2,000	2,000	2,000	2,000		
Total Expenditures by Character (See Above)	112,770.71	125,100	140,570	142,028	140,570	142,028		
REVENUE RECAPITULATION:								
Total Dedicated	198,360.73	170,000	190,000	190,000	190,000	190,000		
Total Undedicated								
Total Revenues	198,360.73	170,000	190,000	190,000	190,000	190,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

CONTINGENT EXPENSE

Chapter 23, Sections 3, 4 and 27, Revised Statutes, 1954, as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	80,314.97	10,427	405,427	18,427	405,427	18,427		
Appropriation—Allocation	130,000.00	130,000	150,000	150,000	150,000	150,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	38,500.00	450,000	—	—	—	—		
Total Available	248,814.97	590,427	555,427	168,427	555,427	168,427		
Total Expenditures (See Below)	229,156.19	185,000	537,000	163,000	537,000	163,000		
Unexpended Balance Carried to Next Year	10,426.67	405,427	18,427	5,427	18,427	5,427		
Unexpended Balance Lapsed	9,232.11	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	23,426.66	5,000	20,000	20,000	20,000	20,000		
Contractual Services	138,037.21	116,000	118,000	118,000	118,000	118,000		
Commodities	9,516.04	2,000	7,000	7,000	7,000	7,000		
Capital Expenditures	58,176.28	62,000	392,000	18,000	392,000	18,000		
Total Expenditures by Character (See Above)	229,156.19	185,000	537,000	163,000	537,000	163,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE AID CONSTRUCTION

Chapter 23, Sections 44-57, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	862,641.50	1,250,398	989,398	1,062,898	989,398	1,062,898		
Appropriation—Allocation	2,000,000.00	2,000,000	2,000,000	2,050,000	2,000,000	2,050,000		
Federal Grants								
Other Departmental Revenue	1,211,024.59	1,200,000	1,150,000	1,150,000	1,150,000	1,150,000		
Transferred to Other Appropriations	(237,224.82)	(420,000)	(276,500)	(276,500)	(276,500)	(276,500)		
Total Available	3,836,441.27	4,030,398	3,862,898	3,986,398	3,862,898	3,986,398		
Total Expenditures (See Below)	2,586,043.42	3,041,000	2,800,000	3,000,000	2,800,000	3,000,000		
Unexpended Balance Carried to Next Year	1,250,397.85	989,398	1,062,898	986,398	1,062,898	986,398		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	328,578.04	380,000	350,000	370,000	350,000	370,000		
Contractual Services	539,754.91	678,000	560,900	587,900	560,900	587,900		
Commodities	129,715.01	145,500	140,200	145,200	140,200	145,200		
Grants, Subsidies and Pensions	1,576,645.57	1,832,000	1,743,000	1,891,000	1,743,000	1,891,000		
Capital Expenditures	11,349.89	5,500	5,900	5,900	5,900	5,900		
Total Expenditures by Character (See Above)	2,586,043.42	3,041,000	2,800,000	3,000,000	2,800,000	3,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,211,024.59	1,200,000	1,150,000	1,150,000	1,150,000	1,150,000		
Total Undedicated								
Total Revenues	1,211,024.59	1,200,000	1,150,000	1,150,000	1,150,000	1,150,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE AID (HARDSHIP CASES)

Chapter 146, Private and Special Laws 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	170,188.67	123,643	23,643	28,643	23,643	28,643		
Appropriation—Allocation	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Federal Grants								
Other Departmental Revenue	21,299.98	5,000	5,000	5,000	5,000	5,000		
Transferred from Surplus	100,000.00	—	—	—	—	—		
Transferred from Other Appropriations	118,075.27	200,000	150,000	150,000	150,000	150,000		
Transferred to Surplus	—	(100,000)	—	—	—	—		
Total Available	1,409,563.92	1,228,643	1,178,643	1,183,643	1,178,643	1,183,643		
Total Expenditures (See Below)	1,285,920.48	1,205,000	1,150,000	1,150,000	1,150,000	1,150,000		
Unexpended Balance Carried to Next Year	123,643.44	23,643	28,643	33,643	28,643	33,643		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	306,415.05	335,000	325,000	325,000	325,000	325,000		
Contractual Services	723,665.28	557,700	569,600	569,600	569,600	569,600		
Commodities	245,395.17	306,800	250,400	250,400	250,400	250,400		
Grants, Subsidies and Pensions	75.00	—	—	—	—	—		
Capital Expenditures	10,369.98	5,500	5,000	5,000	5,000	5,000		
Total Expenditures by Character (See Above)	1,285,920.48	1,205,000	1,150,000	1,150,000	1,150,000	1,150,000		
REVENUE RECAPITULATION:								
Total Dedicated	21,299.98	5,000	5,000	5,000	5,000	5,000		
Total Undedicated								
Total Revenues	21,299.98	5,000	5,000	5,000	5,000	5,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SPECIAL RESOLVES

Chapters 13, 48, 78, 80, 81, 82, 83 and 84, Resolves 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	—	1,906	—	—	—	—		
Appropriation—Allocation	21,609.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	21,609.00	1,906	—	—	—	—		
Total Expenditures (See Below)	19,702.87	1,906	—	—	—	—		
Unexpended Balance Carried to Next Year	1,906.13	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	5,347.53	506	—	—	—	—		
Contractual Services	7,810.91	1,400	—	—	—	—		
Commodities	5.41	—	—	—	—	—		
Grants, Subsidies and Pensions	6,539.02	—	—	—	—	—		
Total Expenditures by Character (See Above)	19,702.87	1,906	—	—	—	—		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

ISLAND TOWN REFUNDS

Chapter 23, Section 29A, Revised Statutes 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	6,421.74	7,417	—	—	—	—		
Appropriation—Allocation	11,500.00	11,500	12,000	12,500	12,000	12,500		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(6,723.78)	—	—	—	—	—		
Total Available	11,197.96	18,917	12,000	12,500	12,000	12,500		
Total Expenditures (See Below)	3,426.25	18,917	12,000	12,500	12,000	12,500		
Unexpended Balance Carried to Next Year	7,417.48	—	—	—	—	—		
Unexpended Balance Lapsed	354.23	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Grants, Subsidies and Pensions	3,426.25	18,917	12,000	12,500	12,000	12,500		
Total Expenditures by Character (See Above)	3,426.25	18,917	12,000	12,500	12,000	12,500		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF BRIDGES

Chapter 23, Sections 117-119, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	380,422.53	1,380,924	1,260,934	249,184	1,260,934	249,184		
Appropriation—Allocation	540,000.00	540,000	590,000	590,000	590,000	590,000		
Federal Grants								
Other Departmental Revenue	1,097,701.93	47,250	5,250	5,250	5,250	5,250		
Transferred from Surplus	—	512,760	—	—	—	—		
Total Available	2,018,124.46	2,480,934	1,856,184	844,434	1,856,184	844,434		
Total Expenditures (See Below)	637,200.63	1,220,000	1,607,000	604,000	1,607,000	604,000		
Unexpended Balance Carried to Next Year	1,380,923.83	1,260,934	249,184	240,434	249,184	240,434		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	346,979.79	340,000	345,000	350,000	345,000	350,000		
Contractual Services	215,799.57	214,700	184,200	176,200	184,200	176,200		
Commodities	71,146.52	165,300	77,800	77,800	77,800	77,800		
Capital Expenditures	3,274.75	500,000	1,000,000	—	1,000,000	—		
Total Expenditures by Character (See Above)	637,200.63	1,220,000	1,607,000	604,000	1,607,000	604,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,097,701.93	47,250	5,250	5,250	5,250	5,250		
Total Undedicated								
Total Revenues	1,097,701.93	47,250	5,250	5,250	5,250	5,250		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PICNIC AREAS

Chapter 23, Section 97, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	5,781.87	1,362	662	462	662	462		
Appropriation—Allocation	35,000.00	35,000	85,000	50,000	85,000	50,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	—	65,000	—	—	—	—		
Total Available	40,781.87	101,362	85,662	50,462	85,662	50,462		
Total Expenditures (See Below)	39,419.69	100,700	85,200	50,000	85,200	50,000		
Unexpended Balance Carried to Next Year	1,362.18	662	462	462	462	462		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	8,881.01	15,000	18,000	10,000	18,000	10,000		
Contractual Services	7,409.52	15,200	20,200	9,700	20,200	9,700		
Commodities	3,370.09	10,000	12,000	7,000	12,000	7,000		
Capital Expenditures	19,759.07	60,500	35,000	23,300	35,000	23,300		
Total Expenditures by Character (See Above)	39,419.69	100,700	85,200	50,000	85,200	50,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SUSPENSE ACCOUNT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	214,594.35	214,087	214,087	214,087	214,087	214,087		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	328,318.29	400,000	400,000	400,000	400,000	400,000		
Total Available	542,912.64	614,087	614,087	614,087	614,087	614,087		
Total Expenditures (See Below)	328,825.88	400,000	400,000	400,000	400,000	400,000		
Unexpended Balance Carried to Next Year	214,086.76	214,087	214,087	214,087	214,087	214,087		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	99,938.02	100,000	110,000	110,000	110,000	110,000		
Contractual Services	111,101.57	130,900	130,900	130,900	130,900	130,900		
Commodities	117,628.29	169,100	159,100	159,100	159,100	159,100		
Capital Expenditures	158.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	328,825.88	400,000	400,000	400,000	400,000	400,000		
REVENUE RECAPITULATION:								
Total Dedicated	328,318.29	400,000	400,000	400,000	400,000	400,000		
Total Undedicated								
Total Revenues	328,318.29	400,000	400,000	400,000	400,000	400,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

TRAFFIC SERVICES

Chapter 23, Sections 66, 70, 72, 73 and 76, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	26,249.75	27,287	21,347	21,347	21,347	21,347		
Appropriation—Allocation	300,000.00	308,000	428,722	449,040	428,722	449,040		
Federal Grants								
Other Departmental Revenue	14,424.47	20,000	25,000	25,000	25,000	25,000		
Transferred from Surplus	—	68,160	—	—	—	—		
Total Available	340,674.22	423,447	475,069	495,387	475,069	495,387		
Total Expenditures (See Below)	313,387.28	402,100	453,722	474,040	453,722	474,040		
Unexpended Balance Carried to Next Year	27,286.94	21,347	21,347	21,347	21,347	21,347		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	72,216.20	80,000	91,022	98,040	91,022	98,040		
Contractual Services	64,924.47	77,400	80,000	85,000	80,000	85,000		
Commodities	170,662.51	240,200	260,000	285,000	260,000	285,000		
Capital Expenditures	5,584.10	4,500	22,700	6,000	22,700	6,000		
Total Expenditures by Character (See Above)	313,387.28	402,100	453,722	474,040	453,722	474,040		
REVENUE RECAPITULATION:								
Total Dedicated	14,424.47	20,000	25,000	25,000	25,000	25,000		
Total Undedicated								
Total Revenues	14,424.47	20,000	25,000	25,000	25,000	25,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Chapter 23, Sections 66, 70, 72, 73 and 76, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,032,639.76	757,492	757,492	757,492	757,492	757,492		
Appropriation—Allocation	7,980,000.00	8,220,000	8,746,000	8,881,000	8,746,000	8,881,000		
Federal Grants								
Other Departmental Revenue	45,943.39	40,000	48,000	48,000	48,000	48,000		
Transferred from Surplus	—	126,320	—	—	—	—		
Transferred from Other Appropriations	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Available	9,060,083.15	9,145,312	9,552,992	9,687,992	9,552,992	9,687,992		
Total Expenditures (See Below)	8,302,591.23	8,387,820	8,795,500	8,930,500	8,795,500	8,930,500		
Unexpended Balance Carried to Next Year	757,491.92	757,492	757,492	757,492	757,492	757,492		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	3,382,490.16	3,425,000	3,628,000	3,763,000	3,628,000	3,763,000		
Contractual Services	2,795,018.11	2,809,800	2,907,300	2,907,300	2,907,300	2,907,300		
Commodities	2,078,609.34	2,123,020	2,210,200	2,210,200	2,210,200	2,210,200		
Grants, Subsidies and Pensions	188.44	—	—	—	—	—		
Capital Expenditures	46,285.18	30,000	50,000	50,000	50,000	50,000		
Total Expenditures by Character (See Above)	8,302,591.23	8,387,820	8,795,500	8,930,500	8,795,500	8,930,500		
REVENUE RECAPITULATION:								
Total Dedicated	45,943.39	40,000	48,000	48,000	48,000	48,000		
Total Undedicated								
Total Revenues	45,943.39	40,000	48,000	48,000	48,000	48,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

TOWN ROAD IMPROVEMENT

Chapter 23, Sections 60-65, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	400,586.73	466,442	394,942	319,942	394,942	319,942		
Appropriation—Allocation	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
Federal Grants								
Other Departmental Revenue	620.67	—	—	—	—	—		
Transferred from Other Appropriations (Net)	18,569.38	78,500	25,000	25,000	25,000	25,000		
Total Available	1,919,776.78	2,044,942	1,919,942	1,844,942	1,919,942	1,844,942		
Total Expenditures (See Below)	1,453,334.90	1,650,000	1,600,000	1,600,000	1,600,000	1,600,000		
Unexpended Balance Carried to Next Year	466,441.88	394,942	319,942	244,942	319,942	244,942		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	7,992.36	11,000	10,000	10,000	10,000	10,000		
Contractual Services	16,824.68	22,200	21,000	21,000	21,000	21,000		
Commodities	124.65	2,500	2,000	2,000	2,000	2,000		
Grants, Subsidies and Pensions	1,428,393.21	1,614,300	1,567,000	1,567,000	1,567,000	1,567,000		
Total Expenditures by Character (See Above)	1,453,334.90	1,650,000	1,600,000	1,600,000	1,600,000	1,600,000		
REVENUE RECAPITULATION:								
Total Dedicated	620.67	—	—	—	—	—		
Total Undedicated								
Total Revenues	620.67	—	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

COMPENSATION FOR INJURIES

Chapter 31, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation	50,000.00	50,000	55,000	55,000	55,000	55,000		
Federal Grants								
Other Departmental Revenue	238.75	—	—	—	—	—		
Transferred from Surplus	15,000.00	—	—	—	—	—		
Total Available	65,238.75	50,000	55,000	55,000	55,000	55,000		
Total Expenditures (See Below)	57,108.18	50,000	55,000	55,000	55,000	55,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,130.57	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	1,134.00	1,880	—	—	—	—		
Contractual Services	19,882.30	19,000	20,000	20,000	20,000	20,000		
Commodities	641.00	680	700	700	700	700		
Grants, Subsidies and Pensions	35,450.88	28,440	34,300	34,300	34,300	34,300		
Total Expenditures by Character (See Above)	57,108.18	50,000	55,000	55,000	55,000	55,000		
REVENUE RECAPITULATION:								
Total Dedicated	238.75	—	—	—	—	—		
Total Undedicated								
Total Revenues	238.75	—	—	—	—	—		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

STATE HIGHWAYS—NON-FEDERAL SYSTEM

Chapter 22, Sections 15 and 40, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	148,031.95	214,685	614,685	94,685	614,685	94,685		
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue	115,541.36	231,000	—	—	—	—		
Transferred from Other Appropriations	405,073.92	592,000	250,000	600,000	250,000	600,000		
Total Available	668,647.23	1,037,685	864,685	694,685	864,685	694,685		
Total Expenditures (See Below)	453,961.88	423,000	770,000	600,000	770,000	600,000		
Unexpended Balance Carried to Next Year	214,685.35	614,685	94,685	94,685	94,685	94,685		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	84,631.08	70,000	140,000	105,000	140,000	105,000		
Contractual Services	117,433.27	106,000	188,000	155,000	188,000	155,000		
Commodities	32,253.07	30,000	50,000	45,000	50,000	45,000		
Capital Expenditures	219,644.46	217,000	392,000	295,000	392,000	295,000		
Total Expenditures by Character (See Above)	453,961.88	423,000	770,000	600,000	770,000	600,000		
REVENUE RECAPITULATION:								
Total Dedicated	115,541.36	231,000	—	—	—	—		
Total Undedicated								
Total Revenues	115,541.36	231,000	—	—	—	—		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SNOW REMOVAL

Chapter 23, Sections 68, 79-88, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	67,064.04	91,441	91,441	91,441	91,441	91,441		
Appropriation—Allocation	5,072,000.00	5,257,000	5,600,000	5,800,000	5,600,000	5,800,000		
Federal Grants								
Other Departmental Revenue	137,710.34	140,000	140,000	140,000	140,000	140,000		
Transferred from Surplus	65,000.00	58,880	—	—	—	—		
Total Available	5,341,774.38	5,547,321	5,831,441	6,031,441	5,831,441	6,031,441		
Total Expenditures (See Below)	5,250,333.51	5,455,880	5,740,000	5,940,000	5,740,000	5,940,000		
Unexpended Balance Carried to Next Year	91,440.87	91,441	91,441	91,441	91,441	91,441		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,539,447.63	1,690,000	1,800,000	1,875,000	1,800,000	1,875,000		
Contractual Services	1,641,852.41	1,644,500	1,731,000	1,786,000	1,731,000	1,786,000		
Commodities	879,533.73	962,900	996,000	1,046,000	996,000	1,046,000		
Grants, Subsidies and Pensions	1,175,732.31	1,142,680	1,195,000	1,215,000	1,195,000	1,215,000		
Capital Expenditures	13,767.43	15,800	18,000	18,000	18,000	18,000		
Total Expenditures by Character (See Above)	5,250,333.51	5,455,880	5,740,000	5,940,000	5,740,000	5,940,000		
REVENUE RECAPITULATION:								
Total Dedicated	137,710.34	140,000	140,000	140,000	140,000	140,000		
Total Undedicated								
Total Revenues	137,710.34	140,000	140,000	140,000	140,000	140,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SECONDARY ROADS

Chapter 22, Sections 15 and 40, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,750,762.13	2,899,621	3,499,621	2,970,621	3,499,621	2,970,621		
Appropriation—Allocation								
Federal Grants	1,723,912.06	1,430,000	1,800,000	1,800,000	1,800,000	1,800,000		
Other Departmental Revenue	25.00	—	—	—	—	—		
Transferred from Other Appropriations	3,620,341.00	3,070,000	2,671,000	2,932,000	2,671,000	2,932,000		
Total Available	7,095,040.19	7,399,621	7,970,621	7,702,621	7,970,621	7,702,621		
Total Expenditures (See Below)	4,195,418.69	3,900,000	5,000,000	5,000,000	5,000,000	5,000,000		
Unexpended Balance Carried to Next Year	2,899,621.50	3,499,621	2,970,621	2,702,621	2,970,621	2,702,621		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	596,395.88	575,000	675,000	700,000	675,000	700,000		
Contractual Services	218,934.39	216,000	253,000	253,000	253,000	253,000		
Commodities	71,259.34	71,000	100,100	100,200	100,100	100,200		
Capital Expenditures	3,308,829.08	3,038,000	3,971,900	3,946,800	3,971,900	3,946,800		
Total Expenditures by Character (See Above)	4,195,418.69	3,900,000	5,000,000	5,000,000	5,000,000	5,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,723,937.06	1,430,000	1,800,000	1,800,000	1,800,000	1,800,000		
Total Undedicated								
Total Revenues	1,723,937.06	1,430,000	1,800,000	1,800,000	1,800,000	1,800,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

GRADE CROSSING PROTECTION

Chapter 96, Section 51, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	37,562.92	22,896	—	—	—	—		
Appropriation—Allocation	20,000.00	20,000	20,000	20,000	20,000	20,000		
Federal Grants								
Other Departmental Revenue								
Total Available	57,562.92	42,896	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	34,667.28	42,896	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	22,895.64	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Capital Expenditures	34,667.28	42,896	20,000	20,000	20,000	20,000		
Total Expenditures by Character (See Above)	34,667.28	42,896	20,000	20,000	20,000	20,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

BRIDGE CONSTRUCTION

Chapter 23, Sections 106-116, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	1,432,624.90	1,398,104	1,338,104	1,238,104	1,338,104	1,238,104		
Appropriation—Allocation	750,000.00	750,000	700,000	700,000	700,000	700,000		
Federal Grants								
Other Departmental Revenue	329,550.13	300,000	300,000	300,000	300,000	300,000		
Transferred from Other Appropriations	75,730.03	140,000	100,000	100,000	100,000	100,000		
Total Available	2,587,905.06	2,588,104	2,438,104	2,338,104	2,438,104	2,338,104		
Total Expenditures (See Below)	1,189,801.31	1,250,000	1,200,000	1,200,000	1,200,000	1,200,000		
Unexpended Balance Carried to Next Year	1,398,103.75	1,338,104	1,238,104	1,138,104	1,238,104	1,138,104		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	265,302.54	270,000	272,000	275,000	272,000	275,000		
Contractual Services	46,194.15	52,700	51,000	51,000	51,000	51,000		
Commodities	12,726.18	61,400	16,000	16,000	16,000	16,000		
Capital Expenditures	865,578.44	865,900	861,000	858,000	861,000	858,000		
Total Expenditures by Character (See Above)	1,189,801.31	1,250,000	1,200,000	1,200,000	1,200,000	1,200,000		
REVENUE RECAPITULATION:								
Total Dedicated	329,550.13	300,000	300,000	300,000	300,000	300,000		
Total Undedicated								
Total Revenues	329,550.13	300,000	300,000	300,000	300,000	300,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PRIMARY ROADS

Chapter 22, Sections 15 and 40, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	7,032,178.28	7,820,323	12,564,323	9,850,980	12,564,323	9,850,980		
Appropriation—Allocation								
Federal Grants	17,519,041.01	15,000,000	19,000,000	17,000,000	19,000,000	17,000,000		
Other Departmental Revenue	76,119.77	5,000	—	—	—	—		
Transferred from Other Appropriations (Net)	6,864,745.02	10,739,000	6,286,657	6,466,657	6,286,657	6,466,657		
Total Available	31,492,084.08	33,564,323	37,850,980	33,317,637	37,850,980	33,317,637		
Total Expenditures (See Below)	23,671,760.51	21,000,000	28,000,000	24,000,000	28,000,000	24,000,000		
Unexpended Balance Carried to Next Year	7,820,323.57	12,564,323	9,850,980	9,317,637	9,850,980	9,317,637		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,245,990.82	1,250,000	1,300,000	1,300,000	1,300,000	1,300,000		
Contractual Services	1,059,451.52	962,900	1,092,400	1,042,400	1,092,400	1,042,400		
Commodities	93,562.52	95,100	95,100	95,100	95,100	95,100		
Capital Expenditures	21,272,755.65	18,692,000	25,512,500	21,562,500	25,512,500	21,562,500		
Total Expenditures by Character (See Above)	23,671,760.51	21,000,000	28,000,000	24,000,000	28,000,000	24,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	17,595,160.78	15,005,000	19,000,000	17,000,000	19,000,000	17,000,000		
Total Undedicated								
Total Revenues	17,595,160.78	15,005,000	19,000,000	17,000,000	19,000,000	17,000,000		

HIGHWAY FUND

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

HIGHWAY CONSTRUCTION

Chapter 23, Sections 13, 15 and 20, Revised Statutes 1954 as amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward	.02	—	—	—	—	—		
Appropriation—Allocation	4,296,061.00	2,822,025	7,607,657	5,698,657	7,607,657	5,698,657		
Federal Grants								
Other Departmental Revenue								
Transferred from Proceeds of General Bond Issue	6,564,025.00	7,678,975	1,600,000	4,500,000	1,600,000	4,500,000		
Transferred to Other Appropriations	(10,860,086.02)	(10,501,000)	(9,207,657)	(10,198,657)	(9,207,657)	(10,198,657)		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

PROCEEDS FROM SALE OF BONDS

Chapter 126, Private and Special Laws 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation								
Federal Grants								
Other Departmental Revenue								
Transferred from Proceeds of Bond Issue	—	3,900,000	—	—	—	—		
Transferred to Other Appropriation Accounts	—	(3,900,000)	—	—	—	—		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

HIGHWAY FUND

DEBT RETIREMENT

RETIREMENT OF BONDS

Chapter 201, Private and Special Laws 1951.
Chapter 173, Private and Special Laws 1957.
Chapters 126 and 129, Private and Special Laws 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation	3,600,000.00	4,650,000	1,550,000	4,150,000	1,550,000	4,150,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	—	—	2,000,000	—	2,000,000	—		
Transferred from Other Appropriations	—	—	—	200,000	—	200,000		
Total Available	3,600,000.00	4,650,000	3,550,000	4,350,000	3,550,000	4,350,000		
Total Expenditures (See Below)	3,600,000.00	4,650,000	3,550,000	4,350,000	3,550,000	4,350,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Bond Maturities	3,600,000.00	4,650,000	3,550,000	4,350,000	3,550,000	4,350,000		
Total Expenditures by Character (See Above)	3,600,000.00	4,650,000	3,550,000	4,350,000	3,550,000	4,350,000		

BOND INTEREST

INTEREST ON BONDED DEBT

Chapter 201, Private and Special Laws 1951.
Chapter 173, Private and Special Laws 1957.
Chapters 126 and 129, Private and Special Laws 1959.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation	599,550.00	790,805	961,938	1,111,313	961,938	1,111,313		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	22,562.50	—	—	—	—	—		
Total Available	622,112.50	790,805	961,938	1,111,313	961,938	1,111,313		
Total Expenditures (See Below)	622,112.50	697,618	961,938	1,111,313	961,938	1,111,313		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	—	93,187	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Interest Payments	622,112.50	697,618	961,938	1,111,313	961,938	1,111,313		
Total Expenditures by Character (See Above)	622,112.50	697,618	961,938	1,111,313	961,938	1,111,313		

HIGHWAY FUND

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1959-60	1960-61	1961-62	1962-63	1961-62	1962-63	1961-62	1962-63
AVAILABLE:								
Unexpended Balance Forward								
Appropriation—Allocation	729,984.00	726,802	863,870	868,813	863,870	868,813		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	1,834.46	54,549	—	—	—	—		
Transferred from State Police	6,568.92	6,000	7,000	7,000	7,000	7,000		
Transferred from Appropriation Accounts (Retirement)	—	4,712	114,805	116,532	114,805	116,532		
Total Available	738,387.38	792,063	985,675	992,345	985,675	992,345		
Total Expenditures (See Below)	732,648.46	792,063	985,675	992,345	985,675	992,345		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,738.92	—	—	—	—	—		
EXPENDITURES:								
General Fund	177,872.00	179,035	202,808	203,360	202,808	203,360		
Other Special Revenue Funds	4,834.46	3,000	6,000	6,000	6,000	6,000		
Trust and Agency Funds	340,942.00	404,928	575,292	583,835	575,292	583,835		
Public Service Enterprises	209,000.00	205,100	201,575	199,150	201,575	199,150		
Total Expenditures (See Above)	732,648.46	792,063	985,675	992,345	985,675	992,345		

PART III

Appropriation Bills

APPROPRIATION BILL

STATE OF MAINE

APPROPRIATIONS FROM GENERAL FUND

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND SIXTY-ONE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

It is further the intent of the Legislature that the Fuel Reserve Fund is to provide relief for those general fund accounts affected by increased fuel costs, in the event that actual unit costs exceed the estimates as projected in the various budgets for the next biennium and which cannot be absorbed in their regular legislative appropriations. The transfer of funds from this account shall be approved by the State Budget Officer with the advice and consent of the Governor and Council.

And it is further provided that the Controller is authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1962 and June 30, 1963. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by the Revised Statutes, Chapter 15-A, Section 20. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the General Highway Fund the cost of accounting, auditing, purchasing and legal services furnished from the General Fund appropriations. This revenue shall be credited to the General Fund.

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
Personal Services	$ 195,963	$ 199,406
All Other	38,130	38,130
Capital Expenditures	3,740	3,180
Military Fund		
Personal Services	26,049	26,530
All Other	52,625	55,475
Capital Expenditures	300	300
Operation of State Armories		
Personal Services	91,881	93,688
All Other	127,700	138,536
Capital Expenditures	4,200	3,050
Total Adjutant General	540,588	558,295
AGRICULTURE, DEPARTMENT OF		
Administration		
Personal Services	52,647	52,952
All Other	5,687	6,937
Capital Expenditures	1,450	550
Promotion of Agriculture		
Personal Services	8,329	8,693
All Other	59,031	59,031
Capital Expenditures	1,250	1,000
Animal Industry Division		
Personal Services	37,303	38,154
All Other	20,425	18,620
Capital Expenditures	625	2,535
Control of Livestock Disease		
Personal Services	43,141	44,924
All Other	84,685	84,685
Capital Expenditures	850	500
Dog License Administration		
Personal Services	16,345	16,520
All Other	78,205	78,205
Capital Expenditures	140	300
Division of Inspection		
Personal Services	105,083	106,694
All Other	81,937	81,264
Capital Expenditures	2,070	1,688
Division of Markets		
Personal Services	71,392	72,179
All Other	34,587	36,257
Capital Expenditures	2,234	17
Division of Plant Industry		
Personal Services	22,382	22,525
All Other	6,700	6,700
Capital Expenditures	200	400

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
AGRICULTURE, DEPARTMENT OF—Continued		
State Soil Conservation		
All Other	7,460	7,460
Capital Expenditures	2,500	2,500
Bee Industry		
Personal Services	784	784
All Other	350	350
Total Department of Agriculture	747,792	752,424
APPRENTICESHIP COUNCIL		
Administration		
Personal Services	2,710	2,840
All Other	885	885
ATLANTIC SEA RUN SALMON COMMISSION		
Administration		
Personal Services	23,211	23,436
All Other	8,682	8,682
Capital Expenditures	3,150	2,280
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Administration		
All Other	3,500	3,500
ATTORNEY GENERAL, DEPARTMENT OF		
Administration		
Personal Services	117,492	121,756
All Other	20,223	22,543
Capital Expenditures	2,535	185
County Attorneys' Salaries		
Personal Services	68,650	68,650
Total Attorney General	208,900	213,134
AUDIT, DEPARTMENT OF		
Administration		
Personal Services	100,450	101,474
All Other	10,310	10,310
Capital Expenditures	375	625
BANKS AND BANKING, DEPARTMENT OF		
Administration		
Personal Services	25,886	26,264
All Other	10,465	10,465
BAXTER STATE PARK COMMISSION		
Administration		
Personal Services	17,780	16,891
All Other	900	2,250

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
BOXING COMMISSION		
Administration		
Personal Services	4,734	4,734
All Other	719	719
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Good Samaritan Home		
All Other	2,155	2,155
Healy Asylum		
All Other	5,500	5,500
Home for Aged Women—Belfast		
All Other	500	500
Maine Children's Home Society		
All Other	4,000	4,000
Maine Institution for the Blind		
All Other	15,000	15,000
Opportunity Farm		
All Other	4,500	4,500
St. Joseph's Orphanage		
All Other	5,500	5,500
St. Elizabeth's Asylum		
All Other	3,500	3,500
St. Louis Home and School for Boys		
All Other	3,000	3,000
St. Andre's Home and Hospital		
All Other	3,000	3,000
Temporary Home for Women and Children		
All Other	2,500	2,500
Holy Innocents' Home		
All Other	1,000	1,000
Aid to Public and Private Hospitals		
All Other	825,000	825,000
Total Charitable Institutions and Public and Private Hospitals	875,155	875,155
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration		
Personal Services	81,506	83,194
All Other	30,338	30,338
Capital Expenditures	1,574	1,634
*Federal Matching Program		
All Other	43,050	43,050
Capital Expenditures	41,950	41,950
Total Civil Defense and Public Safety	198,418	200,166

*(Any balance in the Federal Matching Program on June 30, 1962 shall be carried forward to be expended for the same purposes during the 1962-63 fiscal year.)

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
CONSTRUCTION RESERVE		
Capital Expenditures	100,000	100,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Highway Fund		
General Fund's Share of State Police Costs		
Administration	1,103,965	1,130,780
Headquarters and Garage Maintenance	9,666	9,697
Highway Safety Committee	12,563	12,496
To Public Service Enterprises		
Augusta State Airport	15,000	15,000
To Special Revenue Funds		
Audit—Municipal Division	14,000	14,000
Economic Development—Urban Planning	25,000	25,000
To Trust and Agency Funds		
Employees Retirement—Expense	69,819	69,794
Employees Retirement—Pension:		
State Employees	1,423,942	1,428,247
Teachers	3,139,220	3,179,004
Survivors' Benefits:		
Administration	5,600	5,700
Fund	183,000	183,000
To Increase Trust Funds to Statutory Rates	5,000	5,000
Total Contributions and Transfers	6,006,775	6,077,718
DEBT RETIREMENT		
General Fund Bonds		
All Other	420,000	420,000
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Administration		
Personal Services	230,142	232,732
All Other	368,250	368,250
Capital Expenditures	2,080	1,000
State Museum		
Personal Services	416	416
All Other	1,500	1,500
Total Department of Economic Development	602,388	603,898
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions		
All Other	110,000	110,000
Teachers of Mentally Retarded Children		
All Other	1,200	1,200
General Purpose Educational Aid		
All Other	13,272,262	14,197,808

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
EDUCATION, DEPARTMENT OF—Continued		
School District Commission		
Personal Services	12,377	12,785
All Other	7,800	9,600
Capital Expenditures	45	45
Maine School Building Authority—Expense		
Personal Services	5,912	6,094
All Other	4,395	4,395
Capital Expenditures	57	57
Student Scholarship Fund		
All Other	50,000	50,000
Administration		
Personal Services	208,169	210,219
All Other	46,681	46,851
Capital Expenditures	2,286	725
Children Resident of Private Tax-Exempt Institutions		
All Other	3,300	3,300
Farmington State Teachers College		
Personal Services	441,410	429,341
All Other	170,425	168,925
Capital Expenditures	5,000	5,000
Gorham State Teachers College		
Personal Services	508,970	542,076
All Other	206,455	207,455
Capital Expenditures	8,355	7,591
Washington State Teachers College		
Personal Services	137,710	131,360
All Other	74,855	73,755
Capital Expenditures	7,970	3,885
Fort Kent State Normal School		
Personal Services	111,665	105,836
All Other	53,538	50,588
Capital Expenditures	1,545	455
Aroostook State Teachers College		
Personal Services	150,197	161,288
All Other	71,666	72,791
Capital Expenditures	4,500	4,500
Schooling Children in Unorganized Territory		
Personal Services	86,313	91,830
All Other	196,540	194,993
Capital Expenditures	200	—
Superintendents of Towns Comprising School Unions		
Personal Services	163,505	163,505
All Other	25,920	25,920
Training in Fisheries Trades—Matching Funds		
Personal Services	5,577	5,839
All Other	9,423	9,161

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
EDUCATION, DEPARTMENT OF—Continued		
Vocational Education—State		
Personal Services	54,127	55,637
All Other	118,993	124,702
Capital Expenditures	1,367	1,022
Maine Vocational Technical Institute		
Personal Services	95,450	94,774
All Other	62,201	60,712
Capital Expenditures	6,696	3,278
Vocational Rehabilitation		
Personal Services	31,927	32,369
All Other	88,379	88,376
Capital Expenditures	200	177
Education of Orphans of Veterans		
All Other	4,000	4,000
State Administration of School Lunches		
Personal Services	22,483	22,613
All Other	4,515	4,515
Capital Expenditures	150	260
Special Education for Physically Handicapped Children		
Personal Services	18,475	18,897
All Other	254,222	254,351
Capital Expenditures	205	—
Secondary Education for Island Children		
All Other	6,530	6,530
Donated Commodities Program		
Personal Services	8,964	9,248
All Other	1,235	1,235
Capital Expenditures	175	—
Industrial Education		
All Other	42,886	42,886
Driver Education		
Personal Services	11,024	11,024
All Other	56,725	56,725
Capital Expenditures	150	1,500
Training of Firemen		
Personal Services	5,050	5,136
All Other	14,625	14,800
New England Higher Education Compact		
All Other	12,250	12,250
Matching Funds under National Defense Education Act—Titles II, III, V, X		
All Other	55,982	55,982
Total Department of Education	17,145,209	18,092,172
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	57,480	59,353
All Other	11,075	11,275
Capital Expenditures	1,000	1,500

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
EXECUTIVE, DEPARTMENT OF—Continued		
*Art Commission		
All Other	2,500	2,500
Executive Council		
Personal Services	6,720	15,120
All Other	8,585	8,885
Promotion of Maine		
All Other	10,000	10,000
Governor's Expense Account		
All Other	15,000	15,000
Blaine House		
Personal Services	17,472	18,278
All Other	12,470	12,970
Capital Expenditures	1,000	1,000
Liquor Hearing Examiner		
Personal Services	10,810	10,875
All Other	1,090	1,090
Capital Expenditures	80	—
Panel of Mediators		
Personal Services	300	300
All Other	300	300
Total Executive Department	155,882	168,446
*(Any balance in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Accounts and Control		
Personal Services	284,069	287,730
All Other	97,472	97,547
Capital Expenditures	7,220	3,165
Finance—Administration		
Personal Services	21,518	22,506
All Other	1,360	1,110
Capital Expenditures	126	—
Bureau of Budget		
Personal Services	45,166	45,891
All Other	5,040	13,765
Capital Expenditures	700	384
Bureau of Public Improvements		
Administration		
Personal Services	119,599	122,536
All Other	19,611	23,211
Capital Expenditures	890	85
Property Management Division		
Personal Services	334,016	339,990
All Other	120,706	118,756
Capital Expenditures	5,050	5,420

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
FINANCE AND ADMINISTRATION, DEPARTMENT OF—Continued		
Staff House		
All Other	1,000	1,000
Bureau of Purchases		
Administration		
Personal Services	69,920	71,701
All Other	10,675	10,675
Capital Expenditures	760	1,100
Central Mailing Room		
Personal Services	21,359	21,849
All Other	1,720	1,720
Capital Expenditures	1,500	1,650
Public Printing Division		
Personal Services	20,287	20,550
All Other	2,240	2,240
Capital Expenditures	1,425	150
Bureau of Taxation		
Administration		
Personal Services	542,189	552,010
All Other	230,744	233,518
Capital Expenditures	18,900	6,105
Total Department of Finance and Administration	1,985,262	2,006,364
FISHERIES AND GAME, DEPARTMENT OF		
Search for Lost Persons		
All Other	1,500	1,500
FORESTRY, DEPARTMENT OF		
Administration		
Personal Services	14,353	14,410
All Other	11,650	11,650
Capital Expenditures	575	575
*State Forest Nursery		
Personal Services	9,533	10,010
All Other	5,018	5,168
Forest Rehabilitation		
All Other	10,000	10,000
*Aid to Towns for Forest Fires		
All Other	47,000	47,000
Control of White Pine Blister Rust		
Personal Services	15,717	16,050
All Other	2,875	2,875
*Forest Fire Control—Organized Towns		
Personal Services	222,235	224,936
All Other	31,175	31,175
Capital Expenditures	38,625	24,975

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
FORESTRY, DEPARTMENT OF—Continued		
*Aid to Small Woodland Owners		
Personal Services	69,804	71,797
All Other	16,440	16,440
Capital Expenditures	780	780
Entomology		
Personal Services	80,421	81,547
All Other	27,455	27,455
Capital Expenditures	3,650	3,025
Total Forestry Department	607,306	599,868
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
*FUEL RESERVE FUND		
All Other	100,000	100,000
*(Any balance of appropriation on June 30, 1962 shall not lapse but shall be carried forward into the 1962-63 fiscal year to be used for the same purpose.)		
HARNESS HORSE RACING COMMISSION		
Administration		
Personal Services	16,940	17,276
All Other	16,060	16,060
Capital Expenditures	495	—
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health		
Personal Services	573,073	582,520
All Other	160,083	160,170
Capital Expenditures	2,789	2,570
Alcoholic Rehabilitation		
Personal Services	26,656	27,096
All Other	15,482	15,482
Capital Expenditures	250	250
Interstate Water Pollution Control		
All Other	1,800	1,800
Water Improvement Commission		
Personal Services	70,377	71,625
All Other	58,651	58,651
Capital Expenditures	750	750
Municipal Sewerage		
All Other	300,000	300,000
Central Maine Sanatorium		
Personal Services	452,478	460,345
All Other	196,339	196,439
Capital Expenditures	8,830	3,050

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Northern Maine Sanatorium		
Personal Services	186,342	188,656
All Other	62,680	62,780
Capital Expenditures	1,435	2,535
General Administration		
Personal Services	730,092	748,503
All Other	140,526	142,153
Capital Expenditures	4,963	4,284
Child Welfare Services—State Funds		
Personal Services	316,559	321,173
All Other	1,373,767	1,373,767
Capital Expenditures	655	770
Support of State Paupers		
All Other	806,000	806,000
Jefferson Relief Camp		
Personal Services	25,965	26,470
All Other	24,500	24,815
Capital Expenditures	289	1,729
*Passamaquoddy Indians		
Personal Services	32,786	32,786
All Other	103,004	103,004
Capital Expenditures	200	200
*Penobscot Indians		
Personal Services	10,140	10,140
All Other	35,447	35,447
Capital Expenditures	500	500
Services for the Blind		
Personal Services	70,464	71,043
All Other	136,210	136,210
Capital Expenditures	200	450
Special Pensions		
All Other	32,000	30,000
Aid to Disabled		
All Other	707,255	707,255
Aid to the Blind		
All Other	126,800	126,800
Aid to Dependent Children		
All Other	935,000	955,500
Old Age Assistance		
All Other	2,968,650	2,970,650
G. A. R.—Department of Maine		
All Other	1,200	1,200
Total Health and Welfare	10,701,187	10,765,568

*(The appropriations for Indian Tribes are in lieu of all other income and receipts from trust funds shall be credited to General Fund.)

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Any unencumbered balances in the All Other category of the following five accounts: Support of State Paupers, Aid to the Disabled, Aid to the Blind, Aid to Dependent Children and Old Age Assistance shall not lapse on June 30, 1962 but shall be transferred to a Line Category Reserve Fund to be used for the same purposes only upon approval and allotment by the Governor and Council.		
HISTORIAN, STATE		
Administration		
All Other	500	500
INDUSTRIAL ACCIDENT COMMISSION		
Administration		
Personal Services	82,024	83,638
All Other	10,970	10,970
Capital Expenditures	2,175	465
INSURANCE, DEPARTMENT OF		
Administration		
Personal Services	45,792	46,060
All Other	7,984	7,984
Capital Expenditures	1,113	75
Fire Insurance		
Personal Services	5,811	5,811
All Other	145,026	150,026
Fidelity Insurance		
All Other	5,000	5,000
Total Insurance Department	210,726	214,956
INTEREST ON BONDED DEBT		
General Fund Bonds		
All Other	110,200	98,020
INTERSTATE COOPERATION, COMMISSION ON		
All Other	5,000	5,000
KNOX MEMORIAL ASSOCIATION		
All Other	1,000	1,000
LABOR AND INDUSTRY		
Administration		
Personal Services	85,763	87,745
All Other	21,721	21,471
Capital Expenditures	385	—

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
LEGISLATIVE		
*Legislative Expense		
Personal Services	412,000	—
All Other	279,250	—
Capital Expenditures	14,500	—
Legislative Research Committee		
Personal Services	34,040	35,058
All Other	54,934	10,983
Capital Expenditures	550	—
Total Legislative	795,274	46,041
*(Any balance of the above starred appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Administration		
Personal Services	126,190	129,522
All Other	27,920	28,602
Capital Expenditures	1,125	360
Maine Court Reports		
All Other	6,838	13,676
Total Library	162,073	172,160
MAINE HISTORICAL SOCIETY		
All Other	2,750	2,750
MAINE MARITIME ACADEMY		
Administration		
All Other	167,500	167,500
MAINE PORT AUTHORITY		
All Other	49,150	49,150
MAINE STATE FERRY SERVICE		
All Other	175,409	175,409
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Administration		
Bureau of Mental Health		
Personal Services	119,364	122,329
All Other	12,283	12,283
Capital Expenditures	2,120	920
Institutional Reserve Fund		
All Other	60,305	60,305
Administration		
Personal Services	37,764	38,674
All Other	5,295	5,295
Capital Expenditures	1,545	1,920

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued		
State Probation and Parole Board		
Personal Services	206,580	214,345
All Other	42,641	42,641
Capital Expenditures	2,277	1,160
Total Administrative	490,174	499,872
Institutions		
Augusta State Hospital		
Personal Services	2,271,950	2,315,090
All Other	769,280	748,110
Capital Expenditures	25,269	25,391
Bangor State Hospital		
Personal Services	1,551,060	1,578,197
All Other	503,251	503,701
Capital Expenditures	26,639	20,379
Boys' Training Center		
Personal Services	342,875	353,158
All Other	135,532	135,532
Capital Expenditures	9,590	9,500
Deaf, Governor Baxter State School for the		
Personal Services	288,187	294,553
All Other	66,080	66,210
Capital Expenditures	640	2,450
Men's Reformatory		
Personal Services	217,283	222,289
All Other	133,515	133,515
Capital Expenditures	6,000	6,000
Military and Naval Children's Home		
Personal Services	48,569	49,791
All Other	19,059	19,823
Capital Expenditures	350	800
Pineland Hospital and Training Center		
Personal Services	2,188,115	2,244,904
All Other	650,503	650,703
Capital Expenditures	17,500	17,500
Prison, Maine State		
Personal Services	348,991	355,961
All Other	307,915	307,915
Capital Expenditures	13,500	13,500
(Current or accrued profits from Prison Industries may be made available by Governor and Council for Institutional operation if necessary.)		
Stevens Training Center		
Personal Services	198,218	201,188
All Other	98,517	98,517
Capital Expenditures	4,375	1,215

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued		
Women's Reformatory		
Personal Services	155,067	159,916
All Other	78,988	79,008
Capital Expenditures	2,500	2,000
Total Institutions	10,479,318	10,616,816
Total Mental Health and Corrections	10,969,492	11,116,688
(Any balance in the Institutional Reserve Fund on June 30, 1961 up to the amount of $250,000 shall not lapse but shall be carried forward to be expended for the same purposes during the 1961-62 and 1962-63 fiscal years.)		
PARK COMMISSION, STATE		
Administration		
Personal Services	197,634	202,362
All Other	43,938	42,978
Capital Expenditures	14,000	12,800
PERSONNEL, DEPARTMENT OF		
Administration		
Personal Services	94,473	95,588
All Other	9,940	8,940
Capital Expenditures	271	271
Advisory Council		
All Other	250	250
Total Personnel Department	104,934	105,049
POLICE, STATE		
(Highway Fund; General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children		
Personal Services	11,328	11,605
All Other	330	330
Capital Expenditures	338	338
PUBLIC UTILITIES COMMISSION		
Administration		
Personal Services	139,754	141,470
All Other	49,375	49,975
Capital Expenditures	280	870
*Topographic Mapping		
All Other	10,000	10,000
Hydrologic Surveys		
All Other	8,300	8,500
Total Public Utilities Commission	207,709	210,815
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1961-62	1962-63
RELOCATING FACILITIES IN FEDERAL AID INTERSTATE HIGHWAY PROJECTS		
All Other	15,625	15,625
RUNNING HORSE RACING COMMISSION		
Administration		
Personal Services	17,144	16,043
All Other	6,100	5,910
SEA AND SHORE FISHERIES		
Administration		
Personal Services	225,086	228,293
All Other	105,285	103,660
Capital Expenditures	3,605	3,375
Laboratory Research		
Personal Services	11,908	11,908
All Other	1,781	1,781
Capital Expenditures	—	250
Shellfish Management Program		
Personal Services	29,120	29,250
All Other	4,310	4,310
Capital Expenditures	—	1,100
Total Sea and Shore Fisheries	381,095	383,927
SECRETARY OF STATE		
Administration		
Personal Services	33,899	34,692
All Other	9,427	10,830
Capital Expenditures	595	405
Elections		
Personal Services	19,810	23,968
All Other	29,142	42,155
Capital Expenditures	525	—
Total Secretary of State	93,398	112,050
SUPREME JUDICIAL AND SUPERIOR COURTS		
Administration		
Personal Services	305,220	305,376
All Other	125,225	136,525
Capital Expenditures	—	300
Reporter of Decisions—Expense		
All Other	2,000	2,000
Judicial Council		
All Other	2,000	2,000
Total Supreme Judicial and Superior Courts	434,445	446,201

APPROPRIATIONS FROM GENERAL FUND—Concluded

DEPARTMENT	1961-62	1962-63
TREASURER OF STATE		
Administration		
Personal Services	41,062	41,452
All Other	20,600	22,850
Capital Expenditures	520	—
UNIFORM STATE LAWS, COMMISSION ON		
All Other	1,220	1,220
UNIVERSITY OF MAINE		
Administration		
All Other	3,661,287	3,952,068
VETERANS AFFAIRS, DIVISION OF		
Administration		
Personal Services	86,731	88,265
All Other	19,836	20,286
Capital Expenditures	895	375
World War Assistance		
All Other	365,000	365,000
General Law Pensions		
All Other	9,500	9,500
Total Veterans Affairs	481,962	483,426
Total—All Appropriations	$59,230,395	$60,103,911

Amounting to $59,230,395 for the fiscal year ending June 30, 1962, and $60,103,911 for the fiscal year ending June 30, 1963.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-ONE

SUPPLEMENTAL APPROPRIATION ACT

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the General Fund not otherwise appropriated. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of State Government on the basis of such allotments and not otherwise.

It is the intent of the Legislature that allotments for personal services, capital expenditures and amounts for all other departmental expenses shall not exceed the amounts shown in the budget document or as they may be revised by the Committee on Appropriations and Financial Affairs unless approved by the State Budget Officer and the Governor and Council.

And be it further provided that the State Controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1962 and June 30, 1963. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the State Controller if within the amounts of approved allotments.

Whenever it appears to the Commissioner of Finance and Administration that the anticipated income of the State will not be sufficient to meet the expenditures authorized by the Legislature, he shall so report to the Governor and Council, and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium, all unencumbered appropriation balances representing state moneys, except those that carry forward as provided by law, shall be lapsed to Unappropriated Surplus as provided by section 20, chapter 15-A. At the end of each fiscal year of the biennium, all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the General Fund.

DEPARTMENT	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF		
Administration		
All Other	$ 1,200	$ 1,200
Provides additional funds for utility costs		
Military Fund		
Personal Services	6,240	6,240
All Other	1,000	1,000
Capital Expenditures	750	750
Provides funds to continue two watchmen at Dow Field and additional moneys for utilities and equipment		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF—Continued		
Operation of Armories		
All Other	3,810	3,810
Provides additional funds for utilities and repairs		
Total Adjutant General	13,000	13,000
AGRICULTURE, DEPARTMENT OF		
Promotion		
All Other	6,000	6,000
Expansion of Film Library for promotion of agricultural products		
Control of Livestock Disease		
Personal Services	6,474	6,787
All Other	4,870	4,869
Provides one veterinarian, and related costs, for poultry disease control		
Inspection		
Personal Services	2,500	2,500
All Other	20,000	30,000
Seasonal salaries and provision for increased University of Maine laboratory costs		
Markets		
Personal Services	6,500	6,760
All Other	2,000	2,000
Capital Expenditures	500	—
Provides a statistician, equipment and travel		
Soil Conservation		
Personal Services	7,500	7,500
All Other	7,500	7,500
Provides a district coordinator, travel and related costs		
Total Agriculture	63,844	73,916
APPRENTICESHIP COUNCIL		
Personal Services	343	335
All Other	520	520
Provides for reclassification of a clerk; payment to Secretary of the Council; and in-state and out-of-state travel		
ATTORNEY GENERAL, DEPARTMENT OF		
Personal Services	19,032	19,812
All Other	1,490	1,490
Capital Expenditures	500	—
Provides three Assistant Attorneys General and for necessary operating expenses		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
AUDIT, DEPARTMENT OF		
Personal Services	9,152	9,568
All Other	500	500
Provides for two additional Field Examiners and travel		
CONTRIBUTIONS AND TRANSFERS		
Trust and Agency Funds		
Employees Retirement—Insurance Fund	30,000	35,000
To provide adequate funds to meet premium charges for retired lives		
ECONOMIC DEVELOPMENT, DEPARTMENT OF		
Personal Services	14,703	15,353
All Other	232,250	232,250
Capital Expenditures	1,140	—
Provides two industrial development field representatives, a clerk-stenographer, related office expense, including $210,000 per year additional for advertising, increased geological field operations, and required equipment		
EDUCATION, DEPARTMENT OF		
General Purpose Educational Aid		
All Other	1,839,708	1,411,162
To bring subsidy to 100%		
State School District Commission		
All Other	—	2,200
To provide for printing of summaries and analyses of the School District Law for public distribution		
Administration		
Personal Services	6,214	6,474
All Other	500	500
Capital Expenditures	200	—
Provides for one Assistant Director of Professional Services, related travel and equipment		
Farmington State Teachers College		
Personal Services	48,220	48,122
All Other	19,857	20,857
Provides funds for additional student labor and new salary schedule; additional expenses of Summer Session; and for other general operating expenses, i.e., utilities, food and supplies		
Gorham State Teachers College		
Personal Services	60,268	63,150
All Other	18,505	18,505
Provides funds for additional student labor and new salary schedule; additional expenses of Summer Session; and for other general operating expenses, i.e., travel, repairs, food, fuel and supplies		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
EDUCATION, DEPARTMENT OF—Continued		
Washington State Teachers College		
Personal Services	15,886	17,240
All Other	10,680	10,180
Provides funds for additional student labor and new salary schedule, and for other general operating expenses, i.e., out-of-state travel, operation of state-owned vehicles, food and supplies		
Fort Kent State Normal School		
Personal Services	10,890	11,796
All Other	3,325	3,325
Provides for additional student labor, new salary schedule, and for other general operating expenses, i.e., out-of-state travel, utilities, repairs and supplies		
Aroostook State Teachers College		
Personal Services	14,174	16,194
All Other	5,180	7,430
Provides for additional temporary wages, new salary schedule, and for other general operating expenses, i.e., in-state travel, utilities, food and supplies		
Vocational Education		
All Other	15,000	20,000
Provides for additional grants to cities and towns re: Adult Education		
Maine Vocational Technical Institute		
Personal Services	2,750	2,750
All Other	10,615	7,940
Capital Expenditures	10,000	10,000
Provides for additional student labor, and other general operating expenses, i.e., insurance, repairs and food. Also related equipment.		
Vocational Rehabilitation		
All Other	5,614	9,284
Provides funds for additional travel, rents and grants to individuals for prosthetic appliances		
Driver Education		
All Other	20,000	25,000
To provide funds for additional grants to public and private organizations for reimbursement for conducting Driver Education classes		
New England Higher Education Compact		
All Other	25,000	25,000
To provide funds for additional grants to public and private organizations (Tuition)		
Total Education	2,142,586	1,737,109

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
EMPLOYEES SALARY ADJUSTMENT PLAN		
Personal Services	1,100,000	1,100,000
Provides for installation of a new pay plan		
EXECUTIVE DEPARTMENT		
Administration		
Personal Services	12,500	12,500
All Other	4,984	4,984
Capital Expenditures	300	—
Provides funds for departmental liaison man with necessary general operating expense and equipment		
Panel of Mediators		
Personal Services	1,250	1,250
All Other	1,250	1,250
Provides per diem for fifty days and necessary travel		
Total Executive	20,284	19,984
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Accounts and Control		
Personal Services	—	10,000
All Other	15,000	18,400
Provides for a processing survey in 1961-62 and a Data Processing Methods Consultant, with related costs, in 1962-63		
Public Improvements		
Administration		
Personal Services	3,534	3,534
Provides funds to establish Engineering Aide position as full time		
Property Management Division		
Personal Services	6,084	6,344
All Other	5,054	7,429
Provides for one plumber, one watchman, utilities, repairs, general operating expense and fuel		
Purchases		
Administration		
Personal Services	5,694	5,959
All Other	1,100	1,200
Capital Expenditures	310	—
Provides one Specification Engineer with related expenses and equipment		
Public Printing		
Personal Services	3,978	4,160
Provides one additional position—Buyer I		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
FINANCE AND ADMINISTRATION, DEPARTMENT OF—Continued		
Taxation		
Personal Services	18,720	19,548
All Other	36,044	39,404
Capital Expenditures	1,485	—
Provides funds for four Property Apprentice Advisers, two Clerk Typists I, professional fees, office expenses and equipment		
Total Finance and Administration	97,003	115,978
FORESTRY, DEPARTMENT OF		
Forest Nursery		
Personal Services	10,700	9,485
All Other	7,800	11,500
Capital Expenditures	2,300	500
Provides funds for seasonal salaries, related operating costs and equipment (reflects partial Federal withdrawal from program)		
Forest Fire Control—Organized Towns		
Personal Services	14,432	14,432
All Other	3,500	3,500
Capital Expenditures	39,675	15,000
Extends 11 seasonal Fire Wardens to full-time status; general operating expenses, two mechanized fire fighting outfits, and funds to complete radio conversion		
Aid to Small Woodland Owners		
Personal Services	3,928	3,928
Funds to enforce the Christmas Tree Law and for part-time clerical labor		
Entomology		
Personal Services	9,160	9,668
All Other	1,000	1,000
Capital Expenditures	3,500	3,000
Provides for one Entomologist, additional seasonal help, general operating expense and equipment		
Total Forestry	95,995	72,013
HARNESS HORSE RACING COMMISSION		
All Other	1,525	1,275
Provides funds for additional in-state travel and other general operating expenses		
HEALTH AND WELFARE, DEPARTMENT OF		
Health—Administration		
Personal Services	28,297	29,588
All Other	10,000	10,000
Provides funds for one Public Health Physician, one Director of Public Health Laboratory, one Laboratory Assistant, two Public Health Nurses and additional grants to individuals—crippled children		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Welfare—Administration		
Personal Services	21,816	22,744
All Other	12,500	12,500
Provides funds for a statistician, three field investigators and a casework supervisor. Also provides for organized research services to examine causes of dependency, and additional utilities		
Child Welfare Services		
Personal Services	35,128	35,648
All Other	61,500	61,500
Capital Expenditures	1,000	1,000
Provides funds for two casework supervisors, professional fees and in-state travel. Also provides funds for the purchase of foster home or placement care. Also provides funds to extend Portland Project (special casework services in ADC)		
Old Age Assistance		
All Other	250,000	350,000
Provides funds for elimination of Relative Responsibility		
Medical Care Program		
All Other	1,000,000	1,000,000
To provide for a general medical care program for the indigent and the medically indigent		
Municipal Sewerage		
All Other	15,000	15,000
Provides funds for grants to cities and towns		
Water Improvement Commission		
Personal Services	3,354	3,510
Capital Expenditures	250	—
Provides funds for an additional clerk, desk, chair and file		
Total Health and Welfare	1,438,845	1,541,490
INDUSTRIAL ACCIDENT COMMISSION		
All Other	1,075	775
Provides funds for additional in-state, out-of-state travel, utilities and office supplies		
LABOR AND INDUSTRY		
Personal Services	9,654	10,172
All Other	3,650	3,700
Capital Expenditures	50	—
Provides one industrial safety engineer, an Industrial Injury Data-Field Man with related travel, supplies and equipment		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
LIBRARY		
Personal Services	2,411	2,412
All Other	3,840	4,090
To provide funds for additional part-time help and other general operating expenses		
MAINE MARITIME ACADEMY		
All Other	25,000	25,000
Provides increased operating funds		
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Bureau of Mental Health		
Personal Services	29,029	30,251
All Other	11,194	11,554
Capital Expenditures	3,700	—
Provides funds for establishment of a third Mental Health Clinic, professional fees and equipment		
Administration		
Personal Services	9,204	9,620
All Other	2,500	2,500
Capital Expenditures	850	260
Provides funds for one Personnel Technician, one clerk stenographer, necessary related office expense and equipment		
Augusta State Hospital		
Personal Services	93,320	95,360
For assistance toward accreditation. This would mean 11 new positions.		
Bangor State Hospital		
Personal Services	30,452	34,794
For assistance toward accreditation; this would mean 9 new positions the first year and 1 additional the second year		
Pineland Hospital and Training Center		
Personal Services	126,228	119,846
For assistance toward accreditation; this would mean 43 new positions		
Stevens Training Center		
Personal Services	5,000	5,000
Provides funds for additional part-time help (to relieve over-time problem)		
Reformatory for Men		
Personal Services	34,662	36,192
All Other	5,116	5,116
Provides 6 correctional officers on a permanent basis, and food; also provides 3 additional correctional officers and funds for operation of state-owned vehicles (bus) (for the inmate labor program)		

SUPPLEMENTAL APPROPRIATION ACT—Continued

DEPARTMENT	1961-62	1962-63
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF—Continued		
Maine State Prison		
Personal Services	29,822	31,122
All Other	2,500	2,500
Provides funds for 7 guards, 1 Assistant Classification Officer, and food		
Reformatory for Women		
Personal Services	3,162	3,162
Provides funds for a farmer		
Probation and Parole		
Personal Services	32,486	33,838
All Other	7,300	7,300
Capital Expenditures	2,310	780
To provide funds for additional per diem for Board members, part-time office help, travel and office equipment; also provides 6 Probation and Parole Officers, 1 clerk stenographer, travel, utilities and equipment		
Total Mental Health and Corrections	428,835	429,195
PARK COMMISSION		
Personal Services	15,498	15,962
All Other	5,565	6,125
Capital Expenditures	9,739	5,450
Provides funds for an Assistant Superintendent, 1 clerk stenographer, part-time and seasonal help; also for related operational expenses and necessary capital equipment		
PERSONNEL, DEPARTMENT OF		
Personal Services	2,338	2,436
Provides funds for 1 Clerk-Typist		
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Administration		
Personal Services	11,700	12,220
All Other	30,578	19,578
Capital Expenditures	23,500	1,000
Provides 1 Marketing Specialist (Quality Control Program), 1 Marketing Specialist (Cooperative Marketing Program) and 1 Warden; a survey of current lobster market; general operating expense of Quality Control Program, general expense of Cooperative Marketing Program and general expenses and necessary capital equipment		
SECRETARY OF STATE, DEPARTMENT OF		
All Other	400	400
Capital Expenditures	4,500	—
Provides funds for out-of-state travel and for a new State Seal (electric)		

SUPPLEMENTAL APPROPRIATION ACT—Concluded

DEPARTMENT	1961-62	1962-63
TREASURY, DEPARTMENT OF		
All Other ..... Provides additional funds for general operating expenses	1,675	2,175
UNIVERSITY OF MAINE		
All Other ..... Provides additional grant	625,000	625,000
Total	$6,487,720	$6,155,283

Amounting to $6,487,720 for the fiscal year ending June 30, 1962 and $6,155,283 for the fiscal year ending June 30, 1963.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-ONE

AN ACT to Appropriate Moneys for Capital Improvements, Construction, Repairs, Equipment, Supplies and Furnishings for Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment; and

Whereas, facilities of the various departments in rendering necessary services established by law are badly in need of repair, construction and reconstruction; and

Whereas, in order to accomplish the greatest possible improvement in these facilities for the total needs of the people of the State of Maine, it is vitally necessary that these repairs, constructions and reconstructions be commenced as soon as possible this year; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine, and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of State Government. In order to provide for the necessary expenditures of State Government for the next two fiscal years —from July 1, 1961 to June 30, 1962, and from July 1, 1962 to June 30, 1963—the following sums or as much thereof as shall be found necessary, as designated in the following tabulations, are hereby appropriated for construction, repairs, equipment, supplies and furnishings out of any moneys in the General Fund Uuappropriated Surplus not otherwise appropriated. It is the intent of the Legislature that the items listed below shall be reconsidered by the Governor and Council on recommendation of the various department heads and that the appropriation to each department or institution shall be used to meet the most urgent needs at that time. Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any balances at June 30, 1962 shall not lapse but shall be carried forward into the following year to be expended for the same purposes. Any unencumbered balances at June 30, 1963 shall lapse unless sufficient evidence in the form of encumbrances is filed with the State Controller prior to June 30, 1963, showing that the project is in process, in which case all moneys appropriated to the project shall be carried to the following years to be expended for the same purpose until such project is completed, unless otherwise directed by the Legislature.

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS

DEPARTMENT	1961-62	1962-63
ADJUTANT GENERAL, DEPARTMENT OF		
Major Improvements (Auburn, Augusta, Brewer, Newport, Norway, Rumford, Sanford, Skowhegan, Waterville and Westbrook Armories)	$ 298,955	—
Minor Improvements (Augusta, Bangor, Belfast, Brewer, Brunswick, Fort Kent, Millinocket, Portland—Milk Street, Newport, Presque Isle, Rumford, Sanford, Skowhegan, Portland—Stevens Avenue Armories and Camp Keyes. All Units—Fire Alarm and Flagpoles)	23,000	$ 18,300
Total Adjutant General, Department of	321,955	18,300
AERONAUTICS COMMISSION		
State Aid to Municipalities for Airport Construction	150,000	—
Total Aeronautics Commission	150,000	—
AGRICULTURE, DEPARTMENT OF		
Shop and Vehicle Storage Building	244,800	—
Total Agriculture, Department of	244,800	—
CIVIL DEFENSE AND PUBLIC SAFETY AGENCY		
State of Maine Emergency Operating Center	134,500	—
Total Civil Defense and Public Safety Agency	134,500	—
EDUCATION, DEPARTMENT OF		
Aroostook State Teachers College		
Fire Protection Project	12,000	—
Acquisition of Land and Buildings	60,000	—
Remodeling Merriman House and Garage	15,000	—
Complete the Renovation of Administration Building	96,000	—
Installation of Elevators in Existing Dormitories and Renovation of Heating System	21,000	—
Sub-total	204,000	—
Farmington State Teachers College		
Fire Preventive Project	23,500	—
Completion of Renovation of Purington Hall	72,300	—
Renovation of Mallett Hall	—	252,700
Renovation of Dearborn Hall	43,800	—
Health and Physical Education Building	—	619,200
Sub-total	139,600	871,900
Fort Kent State Normal School		
Laboratory School Renovations	—	20,000
Sub-total	—	20,000
Gorham State Teachers College		
Stairwell Enclosures, Fire Escapes, Emergency Lighting—Andrews—Robie Hall	59,200	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1961-62	1962-63
Gorham State Teachers College—Continued		
Sprinklers, Emergency Lights, Exit Lights in Russell and Woodward Halls and Sprinklers in Corthell Hall	32,300	—
Health and Physical Education Building	713,400	—
Cafeteria Equipment—New Dormitory for Women	12,900	—
Renovation of Corthell Hall—Stage I.	127,600	—
New Heating Plant—House at 50 School Street	—	1,000
Sub-total	945,400	1,000
Washington State Teachers College		
Fire Protective Project	26,900	—
Restoration of Powers Hall, Exterior	23,000	—
Auditorium	252,900	—
Landscaping and Improvement of Drives and Walks	12,000	—
Renovation of President's Home	8,500	—
Renovation of Women's Dormitory (Kimball Hall)	163,000	—
Purchase of Adjoining Land and Buildings	10,000	—
Sub-total	496,300	—
Maine Vocational Technical Institute		
Classroom Addition to Welding Shop	12,000	—
Sub-total	12,000	—
Total Education, Department of	1,797,300	892,900
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Bureau of Public Improvements		
State Office Building, Capital Improvements	12,600	—
State House, Capital Improvements	71,000	—
State House Grounds, Capital Improvements	18,700	—
Blaine House, Capital Improvements—Stage III of Renovation Program	11,000	—
Vickery-Hill, Capital Improvements	52,000	—
Total Finance and Administration, Department of	165,300	—
FORESTRY, DEPARTMENT OF		
Fire Control		
Central Warehouse	65,000	—
Cellars for Dwellings	—	4,000
Total Forestry, Department of	65,000	4,000
HEALTH AND WELFARE, DEPARTMENT OF		
Administration		
Miscellaneous Improvements to Health and Welfare Building	7,500	—
Sub-total	7,500	—
Central Maine Sanatorium		
Fire Alarm Box	2,500	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1961-62	1962-63
Central Maine Sanatorium—Continued		
Jack Up Milliken Building, First Floor	7,000	—
Sub-total	9,500	—
Total Health and Welfare, Department of	17,000	—
MENTAL HEALTH AND CORRECTIONS, DEPARTMENT OF		
Augusta State Hospital		
Continuation of Ward Buildings Renovations	400,000	—
Lock Replacements	6,000	6,000
Sub-total	406,000	6,000
Bangor State Hospital		
New Laundry Building and Equipment	347,300	—
Bituminous Paving and Finish Grading of New Pavilion	18,500	—
Bakery, Kitchen and Other Dietary Department Renovations	77,900	—
Major Repair and Replacement of Utility Services	—	40,000
General Repairs at the Tubercular "G" Building	—	14,000
Repairs to Heating System	—	15,000
Sub-total	443,700	69,000
Pineland Hospital and Training Center		
Fire Prevention Project	14,000	—
Alterations to Carl Hedin Hospital	52,700	—
Renovations of Staples Hall	59,200	—
Outside Masonry Walls, Pointing and Restoration of	50,000	—
Laundry Chutes	6,300	—
Install Fire Alarm System	13,500	—
Fence for School	3,400	—
Renovations to Gray Hall	23,600	—
Sub-total	222,700	—
Reformatory for Men		
Kitchen Equipment	10,000	—
Receiving Unit—Reception Center and Hospital Building	193,100	—
Heating Plant	62,000	—
Remodel Superintendent's House	5,200	—
Sub-total	270,300	—
Reformatory for Women		
Low Pressure Steam Boiler—Damon Building	2,500	—
Low Pressure Steam Boiler—Milliken Building	2,500	—
Detention Building—Exterior Renovation	5,500	—
Replacement of Windows and Frames in Staff House	2,500	—
Dental X-Ray Machine	—	1,500
Sub-total	13,000	1,500
Boys' Training Center		
One Cottage Living Unit	42,000	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1961-62	1962-63
Boys' Training Center—Continued		
Fire Prevention, Protection and Safety Measures	25,000	—
Sub-total	67,000	—
Maine State Prison		
Warehouse, Segregation and Geriatrics Building	490,300	—
Prison Hospital	115,500	—
Rewire Institution—Phase I	112,200	—
Repointing and Waterproofing Buildings	35,000	—
Renovation of Heating Ventilating System	77,800	—
Steel Window Repair and Replacement	5,000	—
Reroof West Block	3,000	—
Sub-total	838,800	—
Total Mental Health and Corrections, Department of	2,261,500	76,500
MAINE PORT AUTHORITY		
Maine State Pier		
North Shed	75,000	—
New York Shed	—	16,000
Boston Shed and Extension	—	5,500
Railroad Track	—	3,500
Total Maine Port Authority	75,000	25,000
MAINE MARITIME ACADEMY		
Acquisition of Land	10,000	—
One Dormitory (100 men)	325,000	—
Total Maine Maritime Academy	335,000	—
STATE PARK COMMISSION		
Acquisition of Land		
Acquisition of Abutting Property—Mt. Blue State Park	—	15,000
Acquisition of Abutting Property—Reid State Park	6,700	—
Sub-total	6,700	15,000
Development		
General Improvement—Naples	55,365	—
Miscellaneous Improvement—Webb Beach Area	34,200	—
Various Minor Park Improvements	31,600	—
Songo River Improvement	9,800	—
Sub-total	130,965	—
Forts and Memorials		
Various Forts and Memorials	8,000	—
Sub-total	8,000	—
Total State Park Commission	145,665	15,000

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Concluded

DEPARTMENT	1961-62	1962-63
UNIVERSITY OF MAINE		
Engineering Building	1,171,300	—
Women's Physical Education Building	744,600	—
Steam Plant Expansion	265,000	—
Equipment for College of Education Building	35,800	—
Expansion of Sewer Facilities (Phase I)	105,000	—
University Press	205,000	—
Total University of Maine	2,526,700	—
Total Appropriations from Unappropriated Surplus	$8,239,720	$1,031,700

Amounting to $8,239,720 for the fiscal year ending June 30, 1962 and $1,031,700 for the fiscal year ending June 30, 1963.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.

ALLOCATION BILL

ALLOCATIONS FROM HIGHWAY FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-ONE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Highway Commission will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of General Highway Fund. Income to the General Highway Fund for the next 2 fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—shall be segregated, apportioned and expended as designated in the following schedules:

DEPARTMENT	1961-62	1962-63
GENERAL ADMINISTRATION		
Highway Administration	$ 791,415	$ 799,744
Radio Operation	59,335	53,191
Planning	128,889	137,877
Secretary of State—Motor Vehicle Division	626,650	630,487
Maintenance of Motor Vehicle Building	20,284	20,739
PROTECTION OF PERSONS AND PROPERTY		
State Police	1,103,963	1,130,781
Maintenance of State Police Headquarters and Garage	9,666	9,697
Highway Safety Committee	12,562	12,495
Motor Vehicle Dealer Registration Board	2,350	2,470
HIGHWAYS AND BRIDGES		
Contingent Expense	150,000	150,000
Island Town Refunds	12,000	12,500
Bridge Maintenance	590,000	590,000
Picnic Areas	85,000	50,000
Traffic Services	428,722	449,040
Maintenance of State and State Aid Highways	8,746,000	8,881,000
Town Road Improvement	1,500,000	1,500,000

DEPARTMENT	1961-62	1962-63
State Aid (Special)	1,000,000	1,000,000
Compensation for Injuries	55,000	55,000
Snow Removal	5,600,000	5,800,000
Grade Crossing Protection	20,000	20,000
Bridge Construction	700,000	700,000
Highway Construction State Highways and Federal Systems	7,607,657	5,698,657
BOND RETIREMENT	1,550,000	4,150,000
BOND INTEREST	961,938	1,111,313
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund:		
Accounting Services	79,000	79,000
Auditing Services	5,000	5,000
Purchasing Services	1,349	1,393
Legal Services	17,648	18,396
Administration of Gasoline and Use Fuel Tax	82,811	82,571
Public Utilities Commission—Topographic Mapping	10,000	10,000
To Other Special Revenue Funds:		
Auditing Services	6,000	6,000
To Trust and Agency Funds:		
Employees' Retirement System—Pension	452,909	459,725
Employees' Retirement System—Expense	7,578	7,578
To Public Service Enterprises:		
Joshua L. Chamberlain Bridge Interest	36,375	35,625
Fore River Bridge Interest	105,000	105,000
Jonesport-Beals Bridge	60,200	58,525
Total Allocations	$32,625,301	$33,833,804

Amounting to $32,625,301 for the fiscal year ending June 30, 1962 and $33,833,804 for the fiscal year ending June 30, 1963.

Sec. 2. Allocation of the Unappropriated General Highway Fund Surplus. The Unappropriated General Highway Fund Surplus, with the approval of the Governor and Council, may be apportioned by the State Highway Commission for any of the purposes set forth in section 1 hereof and for the construction and reconstruction of state aid roads. There is hereby allocated from the Unappropriated General Highway Fund Surplus $2,000,000 for Bond Retirement for the fiscal year ending June 30, 1962.

Sec. 3. Allocation for special state aid construction. The allocation for State Aid Construction (Special) shall be apportioned to the 16 counties on the basis of the number of miles of improved and unimproved designated state aid highways located within each county not on the federal system, such apportionments to be expended by the State Highway Commission on sections of improved state aid highways where, because of excessive maintenance or hazardous conditions, reconstruction is desirable; and for construction of unimproved sections of state aid highways located between improved sections in instances where the public use and safety require such construction.

Sec. 4. Allocation of General Highway Fund. Receipts to the General Highway Fund for the next 2 fiscal years—from July 1, 1961 to June 30, 1962 and from July 1, 1962 to June 30, 1963—from the proceeds of the sale of bonds shall be segregated, apportioned and expended as designated in the following schedule:

	1961-62	1962-63
Highway Construction—State Highways and Federal-Aid Systems	$ 1,600,000	$ 4,500,000

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.

HIGHWAY FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-ONE

AN ACT to Allocate Money from the General Highway Fund for State Aid Construction.

Emergency preamble. Whereas, the usual effective date for legislative acts comes after towns have held their annual meetings; and

Whereas, it is necessary for towns to appropriate certain moneys to obtain state aid; and

Whereas, the knowledge of the amounts that should be appropriated depends on the state aid construction appropriation; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Allocation for construction and reconstruction of state aid roads. From the income to the General Highway Fund for the next 2 fiscal years, from July 1, 1961 to June 30, 1962, and from July 1, 1962 to June 30, 1963, shall be segregated, apportioned and expended for:

	1961-62	1962-63
Construction and Reconstruction of State Aid Roads	$2,000,000	$2,050,000

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect when approved.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED SIXTY-ONE

STATE LIQUOR COMMISSION

AN ACT to Allocate Moneys for the Administrative Expenses of the State Liquor Commission for the Fiscal Years Ending June 30, 1962 and June 30, 1963.

Emergency preamble. Whereas, acts and resolves passed by the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the State Liquor Commission will become due and payable on or immediately after July 1, 1961; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of Liquor Commission Fund. In order to provide for the necessary expenses for operation and administration of the Maine State Liquor Commission, the following amounts, or as much as may be necessary, are allocated from the revenues derived from the operations of the Commission:

	1961-62	1962-63
Personal Services	$1,376,777	$1,394,014
All Other	649,968	651,667
	$2,026,745	$2,045,681

Amounting to $2,026,745 for the fiscal year ending June 30, 1962 and $2,045,681 for the fiscal year ending June 30, 1963.

Upon receipt of allotments duly approved by the Governor and Council based upon work programs submitted to the State Budget Officer, the State Controller shall authorize expenditures from these allocations on the basis of such allotments and not otherwise.

Sec. 2. Legislative intent. It is the intent of the Legislature that the allocation of funds by the Legislature, as provided by this act, shall apply to the administrative expenses only of the Liquor Commission and that such allocations shall be allotted and approved under provisions of the Revised Statutes of 1954, chapter 15-A, as amended. It is not intended to affect the use of the Working Capital, provided for by the Revised Statutes of 1954, chapter 61, section 13, or other activities required of the State Liquor Commission by the Revised Statutes of 1954, chapter 61, as amended.

Sec. 3. Exclusion. Exclusive of the provisions of Sections 1 and 2 above, the Commission may expend up to $50,000 for Capital Expenditures in each year of the 1961-62 and 1962-63 biennium.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect July 1, 1961.