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STATE OF MAINE
BUDGET DOCUMENT
1956-1957



submitted by
EDMUND S. MUSKIE, Governor
to the
97th Legislature
January 13, 1955

Maine Governor

1955

STATE OF MAINE
STATE BUDGET DOCUMENT

Transmitted to the 97th Legislature

by

EDMUND S. MUSKIE

Governor of Maine

PART I

BUDGET MESSAGE BY THE GOVERNOR
GENERAL BUDGET SUMMARY
EXPLANATORY SCHEDULES AND STATEMENTS

PART II

CAPITAL CONSTRUCTION AND IMPROVEMENT PROGRAM
STATEMENT OF BONDED INDEBTEDNESS
MISCELLANEOUS FUNDS
DETAILED BUDGET ESTIMATES OF EXPENDITURES AND REVENUES

PART III

DRAFT OF APPROPRIATION BILLS

PREPARED BY RAYMOND C. MUDGE, STATE BUDGET OFFICER, FOR THE GOVERNOR
WITH THE ADVICE OF THE ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget

Senator Samuel W. Collins of Caribou, and Representatives Leslie E. Jacobs of Auburn, and
Lucia M. Cormier of Rumford

111081

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PART I

Executive Budget Message

and

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PART I

SECTION I

Budget Message

By the Governor



EDMUND S. MUSKIE
GOVERNOR

State of Maine
Executive Department
Augusta

Mr. President and Members of the 97th Legislature:

In my inaugural message last week I discussed those broad objectives toward which state government should reach in the years immediately ahead. Today, I will discuss the first steps toward those objectives in terms of their cost.

As I stated in my inaugural, decisions as to what services state government ought or ought not to provide must be shared by the governor, the legislature, and the people. Of the three, I have had first access to the facts relating to our budget problems. It is my responsibility, then, to present those facts to you and to the people in such a way as to indicate clearly the alternative courses of action which are open to us. This I have attempted to do in the budget document which is before you.

GENERAL FUND

Let us consider the size of the problem, turning our attention first to the general fund budget. When I refer to figures, I will round them out for clearer exposition, but you will find them stated exactly in the printed copies of this message.

As submitted to me and your Budget Advisory Committee in October, appropriation requests for general fund operations and capital improvements exceeded estimated revenues available for appropriation by \$22,757,776.00. These requests reflected the thinking of department heads and various agencies of state government relative to the improvement of existing services and the addition of new services to the end that government might better serve the needs of our people. As such, they merit serious consideration. In addition, other needs and services, not covered by these requests, are deserving of our attention.

As we approach this problem, we should bear in mind the following standards:

1. That our people cannot afford luxuries, but, at the same time, they are willing to make a reasonable investment to insure that we will take positive and realistic steps forward to develop our state, to provide schools which will equip our children to meet the challenges of this modern world and to provide standards of care at our institutions which are humane and designed to rehabilitate to useful places in society as many as possible of those unfortunates who are institutionalized.

2. That there will and ought to be a continuing effort on the part of your governor and the executive branch of the government to eliminate waste, to increase efficiency, and to inquire into the possibilities of reducing non-essential functions and the duplication and overlapping of effort among the various departments and other agencies of state government.

3. That, in terms of operating expenses, we must not resort to deficit financing.

4. That, in so far as we may provide for services in excess of estimated income from existing revenue sources, additional revenues must be provided.

A BALANCED BUDGET

In keeping with my desire to present to you clearly the alternative courses of action available to us, you will find in the budget document a balanced budget in terms of current revenues and current services.

By current services, I refer to the various programs and services provided by state government and authorized by the legislature, including the special session of the 96th Legislature, prior to the time that you and I assumed the responsibilities of government last week. They include the administrative costs of state departments, from agriculture to the water improvement commission, the various grant-in-aid programs such as old age assistance and aid to dependent children, and the many other activities now carried on by state government. You are entitled to know whether these activities, which are required by present law, can be continued in the next biennium within estimated income.

The cost of current services was carefully reviewed during the budget hearings and in subsequent conferences with department heads. Every effort was made to reduce this cost to the minimum consistent with maintenance of current standards. You will note that appropriations necessary to meet this cost in the next biennium total \$69,497,896.00. This compares with net appropriations made available by the regular session of the 96th Legislature in the amount of \$64,457,900.78. The latter figure includes adjustments for actual and estimated transfers from the contingent fund and for actual and estimated departmental lapsed balances for the current biennium.

You may well ask why appropriations for current services in the next biennium should thus exceed appropriations for the current biennium by more than five million dollars. There are a number of reasons for this:

1. Increases in current services authorized by the Special Session of the 96th Legislature, financed from a non-recurring source of income, namely, general fund surplus, will require appropriations in the next biennium estimated at	\$1,981,227.00
2. Merit increases amounting to	412,067.00
3. Increased appropriations for state employees retirement fund amounting to	598,471.00
4. Operating cost of new buildings amounting to	600,675.00
5. The cost of commodities for the increasing population of our institutions	200,756.00
6. The increased case load under the various assistance programs of the Department of Health and Welfare	667,804.00
7. The increased cost of miscellaneous existing services	578,995.22
Total	\$5,039,995.22

In terms of current services, clarification is required with reference to general purpose educational aid subsidies to municipalities. After provision was made as described, for maintaining current services of state departments and agencies, there was available for these educational subsidies, according to estimates of income submitted to me and the Budget Advisory Committee, the sum of \$10,543,510.00 for the biennium. This sum would fall short of the appropriation by the regular session of the 96th Legislature for this purpose by \$2,573,168.00.

It is pertinent at this point, then, to consider revenues. The estimates of undedicated revenues which were submitted totalled \$68,057,191.00. This represented an estimated net loss for the biennium of \$1,125,000.00 as a result of the action of the special session of the legislature in repealing the tobacco tax. Estimates of the return from remaining revenue sources showed a slight drop from the levels reached during the current biennium.

After examining these estimates, it was my belief that signs of a strengthening economy, as interpreted by economists and federal government experts, warranted projecting revenue estimates on at least the same level reached during the current biennium. On this basis, I increased these estimates by \$1,440,705.00 for the biennium. Even with this increase, however, estimated revenues available for educational subsidies fall short of appropriations for that purpose by the regular session of the 96th Legislature by \$1,132,463.00 for the biennium. Within the limits of remaining revenue sources, this result is unavoidable.

Increased educational subsidies within the limits of estimated income would be possible only if cuts are made in current services rendered by state departments and agencies. More than 76% of general fund appropriations are expended in the areas of education, health and welfare, and institutions; and, obviously, cuts would be most heavily felt in these areas where the need is great. In the field of education, for example, cuts would affect the state teachers colleges, the University of Maine, and such programs as vocational rehabilitation and vocational training. In the field of health and welfare, cuts would affect such programs as old age assistance, aid to dependent children, aid to the blind, and aid to the disabled; where a reduction in state appropriations would mean a substantial loss of federal matching dollars. In the field of institutions, cuts would operate to reduce standards of care which already are too low. In these areas, then, cuts would affect our children, our aged, the blind and disabled, and those unfortunates in our institutions. Clearly, I cannot, in good conscience, recommend such cuts.

CAPITAL IMPROVEMENTS

In addition to operating expenses for current services, the balanced budget provides for certain capital improvements. Requests for such improvements totalled \$11,853,776.00. Of this total, the Department of Institutions requested \$9,891,656.00.

There is available for these expenditures the general fund unappropriated surplus which, at the end of the current biennium, will reach an estimated \$7,114,297.51. Sound practice dictates that this surplus should not be used for recurring operating expenses; and this principle has been incorporated in the balanced budget.

Sound practice also dictates that the surplus account should not be completely drained. A substantial portion is required as additional working capital to maintain our bank balances and to provide for any emergency not otherwise covered.

Consistent with these considerations, I have recommended capital improvements in the amount of \$5,678,116.00. I have made every effort to give priority to the most pressing needs. Over and above the improvements recommended, there are other needs which could also be described as critical. Whether or not we can provide for them in the future depends upon whether we embark on an adequately financed, long-range building program, as recommended in my inaugural message.

No attempt will be made to mention in this message all the capital improvements recommended in the budget document. If they are all approved, a start will be made toward providing additional housing for inmates at the Augusta State Hospital, Pownal State School, and the Men's Reformatory. Employees' housing, a school building and a gymnasium are provided for Pownal State School, a gymnasium for the State School for Boys, and an assembly building for the Men's Reformatory. New boilers, heating systems, a new wall for the Maine State Prison, and

other necessary improvements complete the list of recommendations for our institutions except for the School for the Deaf which will be discussed separately.

Other major items include the following:

1. Aid to municipalities for airport construction;
2. A new men's dormitory at Farmington State Teachers' College and miscellaneous improvements at Aroostook and Gorham State Teachers' Colleges;
3. An appropriation for continued expansion and improvement of our state park facilities;
4. Women's dormitory and dining hall at the University of Maine;
5. Dock improvements at Maine Maritime Academy.

For more detail, I refer you to pages 51 - 56 of the budget document.

I have already indicated, in my inaugural message, the necessity for appropriating additional funds for the construction of a new School for the Deaf on Mackworth Island, if we are to take full advantage of the generous gift of ex-Governor Percival P. Baxter. The budget provides \$802,461.00 for this purpose. This supplements the \$440,000.00 appropriated by the 96th Legislature.

In addition to the above recommendations, provision should be made out of the surplus account to continue the institutional reserve fund. The unpredictability of the demands which will be made on our state institutions as a result of increased population dictates that this fund be set up subject to the same conditions provided by the 96th Legislature. To accomplish this purpose it is recommended that the estimated balance at the end of the current fiscal year up to \$325,000.00 be carried forward into the next biennium. This balance, added to the recommended general fund appropriation of \$163,157.00, will make available \$488,157.00.

The recommended capital improvements totaling \$5,678,116.00, plus the institutional reserve fund as described, leaves \$1,111,182.00 available for additional working capital as recommended.

There will doubtless be introduced in this legislature resolves calling for appropriations out of the surplus account to provide capital improvements not included in the balanced budget. It will be your duty and your privilege to consider whether such improvements are more urgent and more pressing than those which are included in the budget. Your decisions will call for wisdom and restraint, and you will find it necessary to postpone many worthwhile projects. It is my hope you will agree with me that the needs of our schools and institutions are of the highest importance.

SUPPLEMENTAL BUDGET

Up to this point, I have discussed a balanced budget—the first course of action available to us. It should be made clear, how-

ever, that this budget does not provide services which I believe most of our people are convinced state government should provide in the next biennium. It does not provide for an increased effort in the field of industrial development, nor in the development and promotion of our agricultural, fishery, forest, mineral, and recreational resources. Except in so far as it provides for capital improvements, it does not provide for improvements in the standards of care at our state institutions, nor for raising the educational standards at our state teachers colleges, nor meeting minimum requirements of the University of Maine. It falls far short of providing adequate educational subsidies for municipalities to insure constantly improving educational standards in our public schools. It is a budget which is balanced in terms of dollars but not in terms of the needs. Measured in terms of humane considerations and enlightened self-interest it represents deficit financing.

Realizing the shortcomings of the balanced budget, I offer for your consideration a supplemental budget which you will find in the budget document on pages 325 - 329. This is the second course of action available to us, and I urge you to follow it, recognizing that you may honestly differ as to the merits of some of the recommendations contained therein, but hopeful that you will join me in taking these firm steps forward along a broad front.

I shall not take your time to discuss the supplemental budget in detail in this message. It is clearly set forth in the budget document. Instead, it will be my effort to touch upon the major items in such a way as to picture in broad strokes what they are intended to accomplish.

The recommendations contained in the supplemental budget are aimed at making progress in industrial development, education, health and welfare, institutions, a long-range building program, and other activities of state government.

The budget recommends funds for the new Department of Industry & Commerce, as described in my inaugural, as follows:

1. For administration \$18,361.00 the first year and \$16,044.00 the second year.
2. For a division of research \$40,339.00 the first year and \$39,536.00 the second year.
3. For a division of planning \$67,599.00 the first year and \$66,212.00 the second year.
4. For a division of industrial development \$83,156.00 the first year and \$82,536.00 the second year.

The above costs, less anticipated federal matching dollars in the amount of \$20,000.00 in each year of the next biennium which will be available to assist planning boards of the various cities and towns on a 25%-25%-50% basis, will require a total appropriation of \$189,455.00 the first year and \$184,328.00 the second year.

Also in the field of development, the supplemental budget recommends appropriations to the Maine Port Authority for promotion, solicitation of business, and engineering and port development in the amount of \$61,000.00 annually.

It is recommended that the appropriation in the balanced budget for the Maine Development Commission be reduced by \$66,015.00 in the first year of the biennium and \$65,730.00 in the second year to reflect the proposed transfer of industrial development and geology to the new department. However, to provide increased activity in recreation, agriculture, and sea and shore fisheries, it is recommended that the commission's appropriation then be increased by \$50,000.00 annually.

In the field of education, supplemental appropriations are recommended as follows:

1. \$1,411,283.00 annually to bring general purpose educational aid subsidies up to 100% of the existing formula. This represents an increase of \$846,561.00 annually over the amount authorized by the 96th Legislature in regular session for the current fiscal year. It is recognized that, in the event the formula is changed by this legislature, the recommended appropriation may be reviewed.

2. \$276,978.00 in the first year of the biennium, and \$384,143.00 in the second year for the University of Maine to provide salary increases, additional personnel, increases in operating and maintenance costs, equipment, and for additional educational opportunities.

3. \$39,984.00 in the first year of the biennium, and \$45,022.00 in the second year, for our state teachers colleges, to provide new teaching positions and to bring the salary schedules more nearly in line with other New England teacher colleges and to approximate salaries paid in many public schools.

4. \$26,412.00 in the first year of the biennium, and \$52,621.00 in the second year, for increased grants and services for the rehabilitation of the physically handicapped, and to match approximately \$200,727.00 of federal matching funds for the biennium.

In the field of health and welfare, supplemental appropriations are recommended as follows:

1. The appropriation provided in the balanced budget for aid to public and private hospitals is adjusted to create a pool out of which payments will be made for hospitalization of state public assistance cases, as described in my inaugural. It will involve no increase in cost to the state and will bring us approximately \$125,000.00 annually in federal funds. These additional funds, therefore, will be available to public and private hospitals without additional appropriations.

2. \$25,000.00 annually to provide relief for towns against catastrophic hospital expenses, as recommended in my inaugural. The cost is admittedly difficult to anticipate at this time before we have developed experience under such a program.

3. \$27,878.00 in the first year of the biennium, and \$54,074.00 in the second year, to expedite the classification work of the Water Improvement Commission.

In the field of institutions, supplemental appropriations are recommended to provide for a Deputy Commissioner of Institutional Service, additional guards and a business manager at Maine State Prison, additional personnel for the Augusta State Hospital and the Pownal State School, and for badly needed repairs at Pownal. These appropriations total \$406,648.00 the first year of the biennium and \$432,152.00 the second year.

In connection with the proposed long-range building program, need for which was described in my inaugural, the supplemental budget recommends appropriations of \$24,418.00 the first year of the biennium and \$23,358.00 the second year to become a part of the appropriation of the Department of Finance & Administration—Budget Office—to provide funds for centralized coordination and planning of major capital outlay. In addition, appropriations of \$2,000,000.00 annually are recommended for the purpose of setting up a reserve to assist in financing whatever building program is finally adopted. This program is essential if we are to meet the foreseeable demands at our institutions, state teachers colleges, University of Maine, State Park facilities and others.

There are a number of other appropriations recommended in the supplemental budget. Among them are the following:

1. To finance the survey of state government recommended in my inaugural.

2. To support the work of the Division of Alcoholic Rehabilitation.

3. To the Department of Agriculture for various activities.

4. To provide additional warden personnel for the Department of Sea and Shore Fisheries and to institute a shellfish management program.

5. To strengthen our civil defense program.

6. To improve and expand the work of legislative research.

7. To provide additional operating funds for the Maine Maritime Academy.

8. To expedite the taking of an inventory of our Maine forests.

The various recommendations of the supplemental budget were made only after a careful and exhaustive review of their merits. Every effort was made to reduce them to essentials; and, in many instances, the recommendations are for less than the amounts which could be justified. The final decision as to which of these new and expanded services ought to be provided, is, of course, yours. It has been my objective to assist you by presenting the facts submitted to me and the alternatives, together with my honest judgment as to what should be done.

FINANCING THE SUPPLEMENTAL BUDGET

The next step is the most difficult—that of providing the revenues to finance the supplemental budget. This budget calls for appropriations of \$4,765,778.00 for the first year of the biennium, and \$4,926,062.00 the second year. As I have indicated, there will be no funds available within estimated income from existing revenue sources to meet this cost.

As we consider sources of new revenue, we should strive to arrive at a just and equitable distribution of the over-all tax burden. Legislatures in the past have been asked to consider two principles:

1. That every citizen should make some contribution to the cost of state government, and
2. That taxes should be imposed on the basis of ability to pay.

The first principle was incorporated in the sales and use tax law which was enacted by the 95th legislature. It would be inequitable to turn to this tax as a source of new revenue without modifying it to incorporate, to whatever extent possible, the principle of ability to pay. It is suggested that this can be approximated by providing exemptions to reduce the burden on lower-income groups.

The additional exemptions recommended are exemptions for water, electricity for domestic consumption, and clothing. With these exemptions, it is estimated that an increase in the sales tax from 2% to 3% would provide new revenue in the amount of \$4,929,000.00 for each year of the biennium. This would be sufficient to finance the supplemental budget.

In addition, reference should be made to an inequity which exists under the present sales tax law. Many retailers are now actually paying out of their own pocket taxes which they do not collect on sales under 25c. This inequity should be removed. It is suggested that one solution would be to lower the top of the bracket from 25c to 19c.

In considering sources of new revenue, I have discussed the sales tax first, inasmuch as it is already law, approved by a previous legislature, and readily available for new revenue. You should also consider, however, an alternative source—the personal income tax. This is a tax which, as you know, is based on ability to pay, a principle in which I have always firmly believed and for which I have fought on the floor of this House. In some of the studies which were made of our taxation system prior to enactment of the sales tax, it was recommended that a combination sales and income tax would be a more equitable distribution of the tax burden than the sales or income tax alone. If you should decide that new revenue must be provided, you ought to consider the validity of these principles.

In terms of the revenue needed, if you should decide that the sales tax exemptions to which I have referred ought also to be approved, an income tax law should be designed to provide \$7,000,000.00 of new revenue annually. An income tax without such sales tax exemptions should be designed to provide \$5,000,000.00 of new revenue annually.

These appear to be the alternatives available to provide the funds necessary to finance the supplemental budget. The final choice is our joint responsibility. The necessary bills to place them before you will be presented as a supplement to Part III of the Budget Document. I mention this because to include these bills in the body of the Budget Document would add to printing costs and serve no practical purpose.

It should be added that I do not have a closed mind with reference to new tax sources and will be happy to explore the possibilities with you.

ECONOMY

It is obvious that, in the light of the financial problems which confront us, we should do everything possible to get maximum value for every tax dollar. That objective has been my constant guide.

You will note, for example, that I have submitted a balanced budget in terms of current services as described. You will note, further, that the supplemental budget provides for services not included in the original appropriation requests, notably the reserve for the long-range building program, the new Department of Industry and Commerce, the survey of state government, and others. Yet, even after including these additional services, the combined balanced and supplemental budgets are approximately \$6,000,000.00 less than the original appropriation requests.

We should continue our efforts to control and reduce costs consistent with maintaining essential services. I recommend the following as useful tools for this purpose. Reference has already been made to some of them.

1. The survey of state government.
2. A deputy commissioner of institutional service to make possible closer supervision of a large, growing, and widely scattered department.
3. To insure a dollar's value for every dollar spent for supplies, materials and equipment, an inspector in the Bureau of Purchases who will visit institutions and other departments to inspect such purchases and to make chemical and physical tests of samples submitted for bids.
4. The expansion of our work in the field of vocational rehabilitation will, in the long run, put a brake on the increases in some of our assistance programs.

5. It is recommended that operational expenditures of the Liquor Commission be charged against the general fund, subject to the same budgetary controls and supervision as other state departments; and gross revenues of the commission would then accrue to the general fund.

6. Finally, I recommend that you adopt the principle of line budgeting for the general fund. Inasmuch as it is difficult to project expenditures 2½ years ahead, some flexibility should be provided. I recommend, therefore, that line budgeting be limited to personal services, capital expenditures and a third category to include all other expenditures.

To provide still further flexibility, the Governor and Council under present law have sufficient authority to make transfers between categories. Line budgeting in accordance with these recommendations should give us better control of expenditures and, in the long run, ought to produce savings for the taxpayer.

HIGHWAY FUND

This message up to this point has been addressed to the general fund budget. Also of importance, and demanding the same kind of realistic approach, are the problems which we face in the financing of a highway program.

Our goal should be a statewide network of good roads, including not only those interstate and state highways which will make Maine more accessible and attractive to tourist and commercial traffic entering our borders, but also feeder roads in the form of state aid and town roads which will give our citizens living in more remote areas of the state access to their markets and trading centers. Our program, then, must be well-balanced; and, because of our relatively sparse population and large area, it will require a maximum effort on our part to find the necessary revenues. We cannot talk of and plan intelligently for economic development and industrial expansion if we do not keep the wheels of industry, business and agriculture rolling on adequate roads.

HIGHWAY FUND REVENUES AND SURPLUS

Let us now discuss the dollar problems. Undedicated revenues of the highway fund are estimated at \$23,606,712.00 for the first year of the biennium and \$23,524,667.00 the second year. Revenues from the gasoline tax, motor vehicle registrations and other motor vehicle and license fees, as in the case of general fund revenues, have been projected at approximately the same level as that reached during the current biennium, with slight increases in some instances. As the proceeds from the highway bond issue are utilized for construction, the interest earned from the investment of these proceeds will decline, and this decline is reflected in the estimated revenues.

It is estimated that the surplus account will have decreased from \$3,493,209.03 on July 1, 1954 to \$1,180,575.03 on July 1,

1955. The decrease is the result of the following transfers during that period:

1. Working capital funds	\$ 60,000.00
2. Hurricane damage	1,400,000.00
3. Salaries increases	235,000.00
4. Snow removal	450,000.00
5. State police	112,375.00
6. Miscellaneous	55,259.00
	\$2,312,634.00

The highway surplus account should be left intact by this legislature in order to provide for future emergencies such as the recent hurricanes and unpredictable expenditures out of operating accounts. It is difficult, for example, to forecast the amount that must be spent for snow removal and some other maintenance activities. The allocation act should continue the authority of the Governor and Council to supplement legislative allocations for these and other purposes as provided by the 96th Legislature.

To the extent that revenues exceed the estimates and the allocations provided by this legislature, they will fall into the surplus account where they will be available for such supplementary allocations by the Governor and Council. For this reason, and because the surplus account is below the minimum margin of safety, it is felt that revenue estimates are realistic for the purpose of legislative allocations to the various operating accounts.

HIGHWAY FUND ALLOCATIONS

Allocations have been recommended in the amount of \$23,606,712.00 for the first year of the biennium, and \$23,524,667.00 the second year. This results in a balanced budget.

1. MAINTENANCE

Summer and winter maintenance, including snow removal and sanding, account for more than 40% of the recommended allocations. These costs vary from year to year, depending on weather and other factors. In addition, the 96th legislature provided for increased reimbursement to towns for snow removal, thus substantially increasing state expenditures for this purpose. The over-all maintenance cost, therefore, is expected to rise. The recommended allocations represent an increase of \$484,500.00 the first year of the biennium and \$540,500.00 the second year over the legislative allocations for the current year.

Although maintenance costs are high and rising, I do not support those recommendations which would operate to turn back approximately 2,000 miles of improved state aid road to the towns for maintenance. The maintenance of roads, which qualify by reasonable standards as part of a statewide network, is a state problem and should be dealt with as such. The responsibility ought not to be shifted to towns which are struggling to carry their existing financial burdens. The end result of such a shift

would be that the roads affected would probably deteriorate and in the long run create an even greater state problem.

The towns, however, can do much to cooperate with the state in applying a brake to these rising costs. They should review their needs with a view to avoiding additions to the state aid and town road systems which are not justified when the cost is balanced against the purposes to be served by such additions. Dead-end roads, those with a low volume of traffic, those which would serve areas already adequately served by existing roads ought to be critically analyzed. As existing revenues are thinned out to cover additional mileage, existing road mileage will suffer to the detriment of the towns themselves as well as the state.

2. IMPROVEMENT OF STATE AID HIGHWAYS AND TOWN ROADS

Allocations recommended for improvement of state aid highways and town roads are at about the same level as those for the current biennium. With reference to construction of unimproved state aid roads and reconstruction of improved state aid roads, state funds are available to the towns on a matching basis in accordance with the statutory formula. This program should, of course, be continued.

With reference to the town road improvement fund, under present law expenditures from this fund cannot exceed \$3,000.00 per mile. It is recommended that this limit be raised to \$5,000.00 per mile. This would provide the towns a more realistic means of improving town roads which do not qualify under the standards which ought to apply to state aid roads. It would also recognize rising costs.

3. DEBT RETIREMENT, STATE POLICE, AND OTHER ALLOCATIONS

There are a number of other allocations out of the highway fund which are described in the budget document. These include the financing of other agencies whose work relates to highways, contributions to other departments which perform services for the highway department, debt retirement, contributions to the state employees' retirement fund, bridge construction and maintenance, as well as miscellaneous activities of the Highway Commission. In general, the recommended allocations are in line with those for the current biennium, with some increases which are unavoidable.

However, I would like to discuss two of these at somewhat greater length. Bond retirement and interest payments are projected at approximately \$2,000,000.00 annually. This cost will increase to a maximum of \$4,400,000.00 in 1961. It must be met out of current revenues and, to that extent, will reduce the amount of current revenues available for construction. It should be considered in connection with the highway construction problem which I will discuss shortly.

The recommended allocation for the state police department raises still another problem. The department requested an increase of 53% over the current year, or an average increase of about \$567,000.00 annually.

The bulk of the requested increase related to three basic responsibilities of the department: (1) the protection of life and property on our highways; (2) the policing of over 100 miles of the Maine Turnpike when it is completed to Augusta; and (3) the administration of laws and regulations pertaining to trucking.

The recommendations of the department in these fields are worthy of serious consideration. We must give increasing attention to the problem of highway safety. However, our ability to finance the state police program is somewhat limited in view of the limitations on highway revenues, about which I will have more to say later.

The recommended allocations represent an increase of about \$153,000.00 annually. They provide for patrol of the Maine Turnpike, the manning of the weighing stations authorized by the special session of the 96th legislature, and the adoption of an annual trade-in policy for state police cars which it is anticipated will produce long-term savings.

The increase, however, is provided at the expense of the highway construction program. It means also that our ability to match available federal funds in the second year of the biennium is reduced. You ought to consider whether, in order to provide a minimum state police program without reducing highway construction, the general fund should contribute more than its customary 10% of the cost of state police activities. The general fund budget provides the 10% contribution.

HIGHWAY CONSTRUCTION AND FUTURE FINANCING

The balancing account in the highway fund budget is that which provides for construction of state highways and state aid highways in the federal secondary system. Allocations are projected at \$4,096,152.00 for the first year of the biennium and \$4,385,616.00 in the second year. This compares with \$4,670,000.00 in the first year of the current biennium, and \$5,000,000.00 in the second year. The reduction is unavoidable within estimated revenues if you are to authorize the allocations already discussed.

It is appropriate that we discuss the crisis which is approaching us in the financing of a minimum construction program.

In the state election of 1950, the people approved a \$27,000,000.00 highway bond issue to finance the accelerated highway construction program. The objective was the reconstruction of 1592.5 miles of state highway and state aid highways in the federal secondary system over a period of seven years. Because of rising maintenance and construction costs, and other factors, the proceeds of the bond issue will be exhausted on July 1, 1957

—after only five years—and it is estimated that not more than 700 miles of highways will have been reconstructed.

I will undertake to discuss the problems thus raised in three ways.

FIRST: Since July 1952, the Highway Commission has authorized a highway construction program of approximately \$15,000,000.00 per year. This represents the minimum program necessary to effectuate the accelerated highway program. It is currently producing about 100 miles of new roads per year. This is less than the minimum necessary over the long run if we are to replace our state highways and state aid highways in the federal secondary system as they wear out. It is admittedly a program compromised to fit the limits of presently available funds.

And yet, within the next biennium, we will not be able to finance even this program. Within estimated income and the allocations recommended in the highway budget, we can provide \$14,985,959.00 for construction in the first year of the biennium, and only \$11,470,801.00 in the second year. This means that we will be unable to match approximately \$1,600,000.00 of federal funds which will be available in the second year. In the biennium beginning July 1, 1957, when the bond issue monies will be exhausted, we can provide only \$8,000,000.00 in the first year and \$8,700,000.00 the second year. This estimate is, of course, contingent upon what existing revenue sources will produce and upon maintaining a constant level of expenditures for other activities financed out of the highway fund.

SECOND: The state is responsible for construction of 4300 miles of state highways and state aid highways in the federal secondary system. On the basis of the estimated average life of a road, we should build a minimum of 170 miles per year if we are to replace roads as they wear out and thus avoid excessive expenditures for maintenance. This would call for a construction program of \$20,000,000.00 per year, and this would not increase the present expenditures by the state for state aid roads not in the federal system.

On the basis of normal increases in revenues and other highway fund expenditures, over a period of 15 years we would fall short of financing such a program by more than \$80,000,000.00. This assumes that federal funds would be available on the current basis over that period.

THIRD: We can consider a compromise program aimed at producing 130 miles of new roads per year. This would call for construction at the rate of \$16,000,000.00 per year. Subject to the same qualifications I have made in connection with the \$20,000,000.00 program, over a period of 15 years we would fall short of financing such a program by approximately \$30,000,000.00.

Both of these programs would provide some funds for state projects in addition to those financed by federal matching funds. In the event the president's proposed highway program sets up a higher level of available matching funds, the foregoing estimates would, of course, be subject to change. It is impossible to predict all developments in the field. I have tried, however, to picture the nature and the scope of the problem which faces us.

This much is clear. Unless we begin planning now, the future will really begin catching up with us on July 1, 1957 and it will find us unprepared.

As a guide to action, may I suggest that you consider the validity of the following conclusions:

1. That the necessary funds can be made available only by increasing highway revenues or by an additional bond issue or by a combination of both.
2. That we cannot begin retiring an additional highway bond issue out of existing revenue sources prior to 1969 without cutting into funds available for other programs of the highway department.
3. That beginning in 1969, debt retirement should not exceed \$2,500,000.00 a year within existing revenue sources.
4. That, inasmuch as our gasoline tax and motor vehicle registrations are at or above the levels reached in other New England states, we must hesitate to impose a heavier burden on our people in these areas.

If these conclusions are valid, then it seems to me that, at most, we can reach for the \$16,000,000.00 constructions program which I have described. This would call for an additional highway bond issue of \$30,000,000.00 with retirement to begin about 1969. We should do no less. You may want to do more.

Because of the unpredictability of various factors to which I have referred, further consideration of these problems in the weeks ahead may vary these conclusions. It should be our effort to develop a solid base of fact on which to build our program. To that end I pledge my complete cooperation.

ACKNOWLEDGMENTS

I am happy at this time to acknowledge, with sincere thanks, the conscientious and cooperative service given me by the legislative advisory committee on budget, consisting of Senator Samuel W. Collins, and Representatives Lucia M. Cormier and Leslie E. Jacobs.

I am deeply appreciative also of the tireless and capable efforts of Finance Commissioner and Budget Officer Raymond C. Mudge and his staff. They have shown a willingness to adapt their thinking and to adjust their work to my needs to an extent that has been heart-warming.

I am grateful as well for the whole-hearted cooperation which I have received from department heads and their assistants. Together we have laid the groundwork for working conditions which hold high promise for service in the best interests of our people.

CONCLUSION

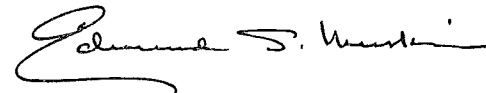
I can add little at this point to the discussion of the budgetary problems which I have already laid before you.

Although many of these problems are serious, they are not staggering if we approach them courageously and with a deep-

seated belief in the future of our state and the capacity of our people to understand and serve their own best interests.

I pledge all that is in me to this end.

I know that you will do likewise.

A handwritten signature in dark ink, appearing to read "Edmund S. Muskie". The signature is fluid and cursive, with a long, sweeping underline that extends to the left.

Governor of Maine

PART I

SECTION II

General Fund Summaries

1

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND, HIGHWAY FUND, OTHER SPECIAL REVENUE FUNDS AND INLAND FISHERIES AND GAME FUND

This schedule combines revenues, expenditures, and Other Amounts Available of the General Fund, Highway Fund, Other Special Revenue Funds and Inland Fisheries and Game Fund with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1953-54	ESTIMATED 1954-55	1955-56	1956-57	1955-56	1956-57
REVENUES						
State Tax on Wild Lands	334,230.67	329,000.00	340,000	340,000	340,000	340,000
Maine Forestry District Tax	387,428.23	385,000.00	385,000	385,000	385,000	385,000
Inheritance and Estate Taxes	1,898,100.93	1,750,000.00	1,750,000	1,750,000	1,898,000	1,898,000
Sales and Use Taxes	13,776,764.01	13,684,000.00	13,712,500	13,712,500	13,839,000	13,839,000
Gasoline Taxes (net)	15,495,407.65	15,455,567.00	15,657,700	15,657,700	15,857,700	15,857,700
Motor Carrier—Fuel Tax (net)	19,350.58	20,475.00	19,500	19,500	19,500	19,500
Cigarette Tax	4,578,411.94	4,500,000.00	4,500,000	4,500,000	4,578,000	4,578,000
Tobacco Tax	631,415.18	312,750.00	—	—	—	—
Corporation Taxes	205,035.00	195,650.00	193,350	193,200	193,350	193,200
Taxes on Public Utilities	2,877,258.09	2,873,600.00	2,873,175	2,872,675	2,873,175	2,872,675
Taxes on Insurance Companies	1,826,682.53	1,835,122.00	1,842,180	1,847,200	1,842,180	1,847,200
Motor Vehicle Registrations and Drivers' Licenses	7,271,497.63	7,388,056.00	7,352,925	7,390,130	7,352,925	7,390,130
Commission on Pari-Mutuels	726,758.77	638,942.00	683,992	633,424	683,992	633,424
Other Taxes	1,777,028.23	1,894,274.00	1,945,900	1,990,340	1,945,900	1,990,340
Inland Fisheries and Game	1,619,242.37	1,475,421.00	1,584,357	1,600,923	1,584,357	1,600,923
From Federal Government	14,879,763.37	16,455,073.00	18,136,146	17,697,171	17,816,566	16,567,062
From Cities, Towns and Counties	2,898,389.16	2,861,525.00	2,889,825	2,894,825	2,889,825	2,894,825
Service Charges for Current Services	2,307,515.51	2,326,208.00	2,504,221	2,531,117	2,480,932	2,509,158
Liquor and Beer (net)	6,868,749.08	6,475,856.00	6,447,969	6,439,257	6,788,404	6,774,527
Other Revenues	1,342,211.06	1,165,344.00	964,013	847,566	991,513	875,066
Total Revenues	81,721,239.99	82,021,863.00	83,782,753	83,302,528	84,360,319	83,065,730
EXPENDITURES						
General Administration	3,460,753.37	4,839,801.00	5,307,545	5,580,061	5,078,193	5,307,882
Protection of Persons and Property	2,952,948.39	3,278,069.00	4,165,199	3,949,674	3,539,096	3,514,794
Development and Conservation of Natural Resources	5,075,810.13	5,050,998.00	5,750,832	5,776,300	5,460,596	5,489,788
Health and Welfare and Charities	17,202,088.34	18,065,921.00	19,328,212	19,889,899	18,765,962	19,318,381
Institutional Service	6,826,933.11	7,032,446.00	8,659,481	8,781,362	7,201,054	7,404,220
Education and Libraries	11,310,366.27	12,136,199.00	13,178,158	13,336,072	10,990,120	11,017,223
Highways and Bridges	30,600,363.37	33,797,375.00	31,846,551	28,494,490	31,405,104	29,009,548
Maine Employment Security Commission Administration	897,356.22	990,954.00	997,348	1,001,410	997,348	1,001,410
Interest on Bonded Debt	595,840.00	547,230.00	506,000	473,000	506,000	473,000
Miscellaneous	3,501,435.07	3,962,547.22	4,187,463	4,154,248	3,937,799	3,934,344
Total Operating Expenditures	82,423,894.27	89,701,540.22	93,926,789	91,436,516	87,881,272	86,470,590
Debt Retirement	1,719,000.00	1,811,500.00	1,500,000	1,400,000	1,500,000	1,400,000
Total Expenditures	84,142,894.27	91,513,040.22	95,426,789	92,836,516	89,381,272	87,870,590
Excess of Revenues over Expenditures	(2,421,654.28)	(9,491,177.22)	(11,644,036)	(9,533,988)	(5,020,953)	(4,804,860)
ADD:						
Appropriated Surplus for Operations	784,101.91	3,116,025.00	56,301	122,884	56,301	122,884
Transferred from Contingent Account	95,244.20	67,518.00	—	—	—	—
Other Amounts Available:	879,346.11	3,183,543.00	56,301	122,884	56,301	122,884
Departmental Balances at Beginning of Year ..	29,672,325.59	*24,656,313.00	15,526,564	9,071,577	15,833,597	10,868,945
Total Excess	28,130,017.42	18,348,678.78	3,938,829	(339,527)	10,868,945	6,186,969
Excess Applied as follows:						
Departmental Balances at End of Year	24,652,986.08	15,526,564.00	9,071,577	5,376,140	10,868,945	6,186,969
Reserve for Payroll Contingencies	201,442.35	(201,442.35)	—	—	—	—
Transferred to Surplus	3,275,588.99	3,023,557.13	(5,132,748)	(5,715,667)	—	—

* Adjustment of Balance Forward \$3,330.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
REVENUES								
State Tax on Wild Lands.....	334,230.67	329,000.00	340,000	340,000	340,000	340,000		
Inheritance and Estate Taxes.....	1,898,100.93	1,750,000.00	1,750,000	1,750,000	1,898,000	1,898,000		
Sales and Use Taxes (net).....	13,776,764.01	13,684,000.00	13,712,500	13,712,500	13,839,000	13,839,000		
Cigarette Taxes.....	4,578,411.94	4,500,000.00	4,500,000	4,500,000	4,578,000	4,578,000		
Tobacco Taxes.....	631,415.18	312,750.00	—	—	—	—		
Taxes on Public Utilities.....	2,877,258.09	2,873,600.00	2,873,175	2,872,675	2,873,175	2,872,675		
Taxes on Insurance Companies.....	1,738,587.76	1,744,872.00	1,746,930	1,746,950	1,746,930	1,746,950		
Commission on Pari-Mutuels.....	726,758.77	638,942.00	683,992	633,424	683,992	633,424		
Other Taxes.....	680,066.74	674,309.00	688,895	689,980	688,895	689,980		
From Federal Government.....	8,259,987.19	8,559,149.00	9,344,475	9,684,275	9,025,157	9,332,166		
From Cities, Towns and Counties.....	685,838.69	671,425.00	685,325	690,325	685,325	690,325		
Service Charges for Current Services.....	1,727,591.74	1,719,387.00	1,890,186	1,907,212	1,866,897	1,885,253		
Liquor and Beer (Net).....	6,868,749.08	6,475,856.00	6,447,969	6,439,257	6,788,404	6,774,527		
Other Revenues.....	591,055.70	671,994.00	490,489	489,634	517,989	517,134		
Contributions and Transfers from Other Funds:								
Highway Fund.....	134,506.51	131,555.00	135,357	136,364	135,357	136,364		
Other Special Revenue Funds.....	47,426.28	56,379.00	51,644	52,244	44,310	44,541		
Public Service Enterprises.....	58,295.26	58,475.00	59,004	59,004	59,004	59,004		
Working Capital Funds.....	4,673.72	4,353.00	3,252	3,410	3,252	3,410		
Trust and Agency Funds.....	40,110.58	33,066.00	30,650	30,650	30,650	30,650		
Total Revenues.....	45,659,828.84	44,889,112.00	45,433,843	45,737,904	45,804,337	46,071,403		
EXPENDITURES								
General Administration.....	2,168,261.91	3,289,698.00	3,360,694	3,880,565	3,135,502	3,612,754		
Protection of Persons and Property.....	1,345,714.32	1,468,229.00	1,578,347	1,588,107	1,504,354	1,511,270		
Development and Conservation of Natural Resources.....	1,733,932.24	1,821,742.00	2,106,580	2,103,574	1,816,344	1,817,062		
Health, Welfare and Charities.....	16,663,764.07	17,498,266.00	18,769,435	19,330,129	18,207,185	18,758,611		
Institutional Service.....	6,826,933.11	7,032,446.00	8,659,481	8,781,362	7,201,054	7,404,220		
Education and Libraries.....	10,809,637.67	11,644,066.00	12,675,803	12,834,012	10,487,765	10,515,163		
Miscellaneous.....	228,204.00	191,312.00	175,889	177,763	165,364	167,238		
Contributions and Transfers to Other Funds:								
Highway Fund.....	103,292.00	103,803.00	194,518	171,140	144,738	141,283		
Other Special Revenue Funds.....	6,960.36	8,663.00	7,590	7,590	7,590	7,590		
Public Service Enterprises.....	10,061.11	13,000.00	13,000	13,000	13,000	13,000		
Trust and Agency Funds.....	2,030,823.97	2,377,648.22	2,754,913	2,741,518	2,567,401	2,581,571		
Total Operating Expenditures.....	41,927,584.76	45,448,873.22	50,296,250	51,628,760	45,250,297	46,529,762		
Excess of Revenues over Expenditures.....	3,732,244.08	(569,761.22)	(4,862,407)	(5,890,856)	554,040	(458,359)		
Add:								
Appropriations from Unappropriated Surplus Transferred to Gen. Fund Operations.....	(1,960.00)	1,217,488.00	—	—	—	—		
Transferred from Contingent Account.....	95,244.20	67,518.00	—	—	—	—		
	3,825,528.28	725,244.78	(4,862,407)	(5,890,856)	554,040	(458,359)		
Other Amounts Available:								
Departmental Balances at beginning of Year.....	1,495,353.77	*2,747,427.00	593,298	864,337	900,331	1,454,371		
Total Excess.....	5,320,882.05	3,472,671.78	(4,269,109)	(5,026,519)	1,454,371	996,012		
Excess Applied as follows:								
Departmental Balances at End of Year.....	2,744,097.30	593,298.00	864,337	744,035	1,454,371	996,012		
Reserve for Payroll Contingencies.....	201,442.35	(201,442.35)	—	—	—	—		
Transferred to General Fund Surplus (to next Page).....	2,375,342.40	3,080,816.13	(5,133,446)	(5,770,554)	—	—		

* Adjustment of Balance forward \$3,330

GENERAL FUND
UNAPPROPRIATED SURPLUS

GENERAL FUND

3

A Cumulative Analysis of monies in the General Fund available for appropriation, but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
BALANCE AT START OF YEAR	12,636,136.52	7,341,314.38	7,114,298	(8,719,626)	7,114,298	1,548,657		
Adjustment of Previous Year's Transactions	63,521.64	—	—	—	—	—		
	12,699,658.16	7,341,314.38	7,114,298	(8,719,626)	7,114,298	1,548,657		
ADDITIONS:								
Lapsed Balances of Appropriations from Surplus for Unusual or Non-recurring Items	3,705.63	16,113.00	—	—	—	—		
Lapsed Balance—Post War Public Works Reserve	15,515.13	—	—	—	—	—		
Lapsed Balance—Liquor Research Committee ..	24,300.15	—	—	—	—	—		
Transferred from Operating Accounts (from previous page)	2,375,342.40	3,080,816.13	(5,133,446)	(5,770,554)	—	—		
Decrease in Reserve for Advances to Maine State Office Building Authority	465.10	—	—	—	—	—		
Total Additions	2,419,320.41	3,096,929.13	(5,133,446)	(5,770,554)	—	—		
Total Available	15,118,986.57	10,438,243.51	1,980,852	(14,490,180)	7,114,298	1,548,657		
DEDUCTIONS:								
Appropriations from Surplus (See Pages 15, 17, 56)	7,682,427.99	373,900.00	10,700,478	1,153,298	5,565,641	112,475		
Restoration of State Contingent Account	95,244.20	67,518.00	—	—	—	—		
Appropriations from Surplus—Special Session ..	—	2,882,528.00	—	—	—	—		
Total Deductions	7,777,672.19	3,323,946.00	10,700,478	1,153,298	5,565,641	112,475		
BALANCE AT END OF YEAR	*7,341,314.38	*7,114,297.51	*(8,719,626)	*(15,643,478)	*1,548,657	*1,436,182		

* Balances do not include Working Capital of \$2,000,000 set aside in a reserve account to maintain bank balances and finance those periods of the fiscal year during which expenditures exceed revenues.

GENERAL FUND

GENERAL FUND
TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
TAXES								
Taxes on Real and Personal Property								
State Tax on Wild Lands	334,230.67	329,000	340,000	340,000	340,000	340,000		
State Tax on Property Outside Maine Forestry District	2,690.33	2,300	2,300	2,300	2,300	2,300		
School Tax Assessment on Unorganized Units	126,954.33	139,581	150,000	155,000	150,000	155,000		
Interest on Tax on Unorganized Townships	1,046.39	1,000	1,000	1,000	1,000	1,000		
Cost on Tax on Wild Lands	767.72	—	—	—	—	—		
Tax on Personal Property in Unorganized Townships	28,206.43	28,000	28,000	29,000	28,000	29,000		
Total	493,895.87	499,881	521,300	527,300	521,300	527,300		
Inheritance, Estate and Gift Taxes								
Taxes on Estates	24,211.50	22,750	22,750	22,750	24,200	24,200		
Tax on Collateral Inheritances	1,869,376.28	1,723,750	1,723,750	1,723,750	1,869,300	1,869,300		
Interest on Inheritance Taxes	4,513.15	3,500	3,500	3,500	4,500	4,500		
Total	1,898,100.93	1,750,000	1,750,000	1,750,000	1,898,000	1,898,000		
Tobacco Taxes								
Tax on Cigarettes	4,578,411.94	4,500,000	4,500,000	4,500,000	4,578,000	4,578,000		
Tobacco Tax	631,415.18	312,750	—	—	—	—		
Total	5,209,827.12	4,812,750	4,500,000	4,500,000	4,578,000	4,578,000		
Sales Taxes								
Sales Tax	11,702,772.91	11,565,000	11,593,500	11,593,500	11,720,000	11,720,000		
Sales Tax on Gasoline Tax Refunds	43,826.61	43,000	43,000	43,000	43,000	43,000		
Use Tax	2,067,804.57	2,045,000	2,045,000	2,045,000	2,045,000	2,045,000		
Sales Tax—Penalties	14,453.57	16,000	16,000	16,000	16,000	16,000		
Sales Tax Refunds on Use Fuel	(3,133.54)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)		
Sales Tax—Interest	19,073.24	18,000	18,000	18,000	18,000	18,000		
Sales Tax Abatements	(62,827.94)	—	—	—	—	—		
Use Tax Abatements	(4,284.17)	—	—	—	—	—		
Penalties—Abatements	(216.03)	—	—	—	—	—		
Interest—Abatements	(705.21)	—	—	—	—	—		
Total	13,776,764.01	13,684,000	13,712,500	13,712,500	13,839,000	13,839,000		
Corporation Taxes								
Tax on Corporations (Franchise)	171,845.00	167,000	165,000	165,000	165,000	165,000		
Other Corporation Taxes	33,190.00	28,650	28,350	28,200	28,350	28,200		
Total	205,035.00	195,650	193,350	193,200	193,350	193,200		
Public Utilities Taxes								
Tax on Railroad Companies	1,555,449.83	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000		
Tax on Parlor and Sleeping Cars	788.07	750	750	750	750	750		
Tax on Express Companies	10,656.90	10,500	10,000	9,500	10,000	9,500		
Tax on Telephone Companies	1,272,987.45	1,275,000	1,275,000	1,275,000	1,275,000	1,275,000		
Tax on Telegraph Companies	36,424.84	36,400	36,500	36,500	36,500	36,500		
Tax on Registration of Powerboats	951.00	950	925	925	925	925		
Total	2,877,258.09	2,873,600	2,873,175	2,872,675	2,873,175	2,872,675		

GENERAL FUND
TOTAL REVENUES (Continued)

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Insurance Taxes								
Tax on Insurance Companies	1,691,674.53	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000		
Tax on Unauthorized Insurance Companies ..	4,927.73	4,100	4,900	4,900	4,900	4,900		
Licenses to Insurance Agents	41,563.50	40,300	41,580	41,600	41,580	41,600		
Licenses to Adjuster of Fire Losses	422.00	472	450	450	450	450		
Total	1,738,587.76	1,744,872	1,746,930	1,746,950	1,746,930	1,746,950		
Bank Taxes								
Fee for Organizing New Banks	150.00	100	—	—	—	—		
Amusements								
Licenses and Commission on Boxing	1,985.99	2,500	2,500	2,500	2,500	2,500		
Cinematograph Fees	1,860.00	1,840	1,890	1,890	1,890	1,890		
Beano Licenses	10,486.91	10,000	10,000	10,000	10,000	10,000		
Licenses and Commission on Harness Horse Racing	252,823.79	254,101	273,121	273,121	273,121	273,121		
Licenses and Commission on Running Horse Racing	540,853.16	435,341	463,371	407,803	463,371	407,803		
Total	808,009.85	703,782	750,882	695,314	750,882	695,314		
Other Taxes on Specific Businesses and Occupa- tions								
Milk and Bottlers' Licenses	5,648.00	5,395	5,395	5,395	5,395	5,395		
Feed, Fertilizers and Insecticides	28,198.00	28,055	27,200	27,200	27,200	27,200		
Licenses to Small Loan Agencies	11,925.00	8,300	12,000	12,500	12,000	12,500		
Registration of Security Dealers and Agents ..	7,450.00	8,500	8,000	8,000	8,000	8,000		
Cigarette Dealers' Licenses	3,306.25	3,400	3,400	3,400	3,400	3,400		
Licenses to Brokers	16,920.00	16,400	16,890	17,000	16,890	17,000		
Slaughter House Licenses	1,260.00	1,270	1,270	1,270	1,270	1,270		
Lobster and Clam Licenses and Permits	52,623.20	43,788	45,445	45,445	45,445	45,445		
Hospital Licenses	4,635.00	4,000	4,500	4,500	4,500	4,500		
Licenses—Portable Sawmills	2,775.00	2,500	2,500	2,500	2,500	2,500		
Other Taxes and Licenses	16,537.71	17,137	16,948	16,868	16,948	16,868		
Total	151,278.16	138,745	143,548	144,078	143,548	144,078		
Other Taxes								
Dog License Fees	63,863.35	85,000	85,000	85,000	85,000	85,000		
Registration Fee—Sales Tax	486.00	—	—	—	—	—		
Other Taxes	18,337.95	19,093	18,807	18,512	18,807	18,512		
Total	82,687.30	104,093	103,807	103,512	103,807	103,512		
Total Taxes	27,241,594.09	26,507,473	26,295,492	26,245,529	26,647,992	26,598,029		
NON-TAXES								
Fines, Forfeits and Penalties	33,273.74	18,148	21,154	20,299	21,154	20,299		
Revenue from Use of Money and Property	206,206.15	346,467	156,635	156,635	186,635	186,635		
Total	239,479.89	364,615	177,789	176,934	207,789	206,934		

GENERAL FUND

GENERAL FUND
TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Revenue from Other Agencies								
Federal Grants for Assistance and Relief ...	7,699,036.93	7,918,000	8,587,200	8,897,200	8,346,200	8,647,200		
Federal Grants for Education	71,064.22	92,477	151,700	175,000	84,882	84,391		
Federal Grants for Other Purposes	488,901.28	548,672	605,575	612,075	594,075	600,575		
Sub-Total	8,259,002.43	8,559,149	9,344,475	9,684,275	9,025,157	9,332,166		
City and Town Grants for Public Health	55,833.06	57,500	59,000	59,000	59,000	59,000		
City and Town Grants for Assistance and Relief	548,445.21	528,000	540,000	540,000	540,000	540,000		
City and Town Grants for Education	80,269.93	83,925	85,325	90,325	85,325	90,325		
Other Revenue from Cities and Towns	1,290.49	2,000	1,000	1,000	1,000	1,000		
Sub-Total	685,838.69	671,425	685,325	690,325	685,325	690,325		
Private Contributions for Other Purposes ...	345,424.48	307,248	312,700	312,700	310,200	310,200		
Total Revenue from Other Agencies	9,290,265.60	9,537,822	10,342,500	10,687,300	10,020,682	10,332,691		
Service Charges for Current Services								
Rents	85,577.12	85,703	94,677	95,852	93,377	94,552		
Recreational Use of Parks	54,395.09	56,500	61,100	65,200	66,100	70,200		
Hospital Services Rendered	471,703.30	440,052	482,340	482,340	482,340	482,340		
Tuition Fees	190,971.50	183,870	204,945	205,115	189,326	192,746		
Medical and Laboratory Services	25,755.30	24,144	24,895	26,086	23,965	24,536		
Other Services	54,377.67	64,106	62,664	63,774	62,414	62,524		
Employees Maintenance	457,710.04	462,165	563,884	567,184	563,884	567,184		
Sale of Farm Products	10,063.99	9,700	10,300	10,300	10,300	10,300		
Sale of Books	40,103.90	78,564	57,520	59,080	57,070	58,330		
Sale of Other Commodities	45,011.26	33,321	34,231	35,231	34,231	35,231		
Services and Fees Charged Other Departments	46,256.62	40,869	43,334	43,754	37,094	37,514		
Sale of Meals	246,875.51	240,393	250,296	253,296	246,796	249,796		
Total	1,728,801.30	1,719,387	1,890,186	1,907,212	1,866,897	1,885,253		
Total Non-Taxes	11,250,546.79	11,621,824	12,410,475	12,771,446	12,095,368	12,424,878		
Total Current Revenue	38,500,140.88	38,129,297	38,705,967	39,016,975	38,743,360	39,022,907		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Net Profit from Liquor	6,860,749.08	6,475,856	6,447,969	6,439,257	6,788,404	6,774,527		
Contributions from Highway Fund	134,506.51	131,555	135,357	136,364	135,357	136,364		
Contributions from Special Revenue Funds	47,426.28	56,379	51,644	52,244	44,310	44,541		
Contributions from Public Service Enterprises ...	58,295.26	58,475	59,004	59,004	59,004	59,004		
Contributions from Working Capital Funds	4,673.72	4,353	3,252	3,410	3,252	3,410		
Contributions from Trust and Agency Funds	40,110.58	33,066	30,650	30,650	30,650	30,650		
Total Contributions and Transfers	7,153,761.43	6,759,684	6,727,876	6,720,929	7,060,977	7,048,496		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	5,926.53	131	—	—	—	—		
Total Revenues	45,659,828.84	44,889,112	45,433,843	45,737,904	45,804,337	46,071,403		
Earmarked Revenues	10,272,752.73	10,524,891	11,376,678	11,737,878	11,024,237	11,353,607		
Revenue Available for Appropriation	35,387,076.11	34,364,221	34,057,165	34,000,026	34,780,100	34,717,796		
Total Revenues	45,659,828.84	44,889,112	45,433,843	45,737,904	45,804,337	46,071,403		

APPROPRIATIONS BY ORGANIZATION UNITS

A Summary showing actual legislative appropriations for 1953-54 and 1954-55 to each department or organization unit and appropriations requested by Departments and recommended by the Budget Committee for 1955-56 and 1956-57.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General, Department of	72	102,236.00	102,348.00	102,639	109,098	104,329	109,783		
County Attorneys' Salaries	74	38,450.00	38,450.00	43,770	43,770	43,770	43,770		
Audit, Department of	75	90,546.00	90,794.00	94,098	94,573	93,798	94,473		
Wages and Work Week of State Employees	76	3,209.00	2,937.00	723,205	723,205	625,000	625,000		
Executive Department	77	98,646.00	98,296.00	96,681	100,087	105,013	107,769		
Civil Defense Agency	86	82,292.00	83,003.00	179,679	182,005	250,242	82,858		
Finance and Administration	89	1,146,036.00	1,157,315.00	1,307,440	1,413,971	1,212,746	1,285,226		
Personnel Department	100	71,599.00	72,021.00	84,984	86,145	75,484	75,906		
Secretary of State, Department of	103	70,883.00	78,172.00	81,794	109,996	80,794	100,796		
Treasurer of State, Department of	106	46,252.00	46,924.00	48,626	50,241	45,988	47,104		
Commission on Interstate Cooperation	107	3,500.00	3,500.00	3,500	3,500	3,500	3,500		
Commission of Uniform Legislation	108	900.00	1,500.00	1,200	1,500	900	900		
Legislative Research Committee	111	45,755.00	25,784.00	55,309	33,109	47,634	26,319		
Legislative	110	366,031.00	60,479.00	237,500	237,500	475,000	—		
Committee on Aging	112	1,200.00	—	—	—	—	—		
Supreme Judicial and Superior Courts	113	300,306.00	302,306.00	353,658	357,178	353,658	357,178		
Total General Administrative and Financial		2,467,841.00	2,163,829.00	3,414,083	3,545,878	3,517,856	2,960,502		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	117	361,897.00	356,953.00	452,472	459,557	408,392	414,206		
Banks and Banking, Department of	123	18,944.00	18,798.00	19,718	19,718	19,282	19,282		
Boxing Commission	124	5,780.00	5,780.00	5,768	5,718	5,768	5,718		
Apprenticeship Council	125	796.00	796.00	3,541	3,291	796	796		
Veterans Affairs, Division of	126	518,283.00	535,749.00	561,616	561,640	555,400	555,203		
Industrial Accident Commission	130	74,356.00	74,806.00	73,935	74,508	71,600	72,064		
Insurance, Department of	131	128,066.00	127,826.00	149,125	148,978	148,625	148,878		
Labor and Industry, Department of	135	72,781.00	71,006.00	86,706	87,857	75,116	75,328		
Public Utilities Commission	136	128,999.00	129,602.00	146,279	147,667	145,644	147,052		
Racing Commission (Harness)	139	23,359.00	23,630.00	27,302	27,332	25,187	25,217		
Racing Commission (Running)	140	24,845.00	24,050.00	21,933	20,875	22,133	20,875		
Fish and Game—Search for Lost Persons	141	1,500.00	1,500.00	1,500	1,500	1,500	1,500		
State Police—Fingerprinting of School Children	142	9,879.00	10,439.00	12,152	13,066	8,611	8,871		
Total Protection of Persons and Property		1,369,485.00	1,390,935.00	1,562,047	1,571,907	1,488,054	1,495,070		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	143	551,061.00	552,063.00	587,742	589,382	558,937	560,202		
Maine Development Commission	155	328,254.00	328,254.00	450,000	450,000	325,000	325,000		
Forestry, Department of	158	389,955.00	397,040.00	433,184	437,227	420,882	424,258		
Sea and Shore Fisheries, Department of	166	184,073.00	194,204.00	314,883	317,646	210,832	216,973		
Atlantic States Marine Fisheries Commission ..	171	1,500.00	1,500.00	1,500	1,500	1,500	1,500		
Atlantic Sea Run Salmon Commission	170	14,052.00	14,776.00	29,636	28,506	13,558	13,816		
Total Development and Conservation of Natural Resources		1,468,895.00	1,487,837.00	1,816,945	1,824,261	1,530,709	1,541,749		

APPROPRIATIONS BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
HEALTH AND SANITATION									
Health, Bureau of	175	441,312.00	442,711.00	513,427	520,692	468,413	476,034		
Water Pollution	177	10,424.00	10,424.00	14,098	14,474	13,098	13,474		
Water Improvement Commission	178	17,770.00	19,036.00	54,312	56,158	26,434	27,084		
Total Health and Sanitation		469,506.00	472,171.00	581,837	591,324	507,945	516,592		
HEALTH AND WELFARE									
Welfare Administration	180	533,763.00	534,626.00	592,654	602,926	578,748	598,312		
Bureau of Social Welfare	179	5,685,692.00	5,696,635.00	5,608,588	5,830,126	5,440,084	5,707,006		
General Relief, Division of, and Allied Programs	179	992,653.00	991,626.00	1,009,081	1,012,453	967,633	916,901		
G. A. R. Department of Maine	194	1,200.00	1,200.00	1,200	1,200	1,200	1,200		
Total Health and Welfare		7,213,308.00	7,224,087.00	7,211,523	7,446,705	6,987,665	7,223,419		
CHARITIES									
Charitable Institutions and Public and Private Hospitals	172								
	173	1,170,500.00	1,170,500.00	1,183,400	1,183,400	1,169,900	1,169,900		
INSTITUTIONS									
Administration, Institutional Service	199	87,716.00	86,239.00	199,540	202,210	165,644	167,237		
Welfare and Charity Institutions	195	198,243.00	196,305.00	349,580	343,608	212,574	300,133		
State Hospitals and Sanatoriums	195	5,297,725.00	5,410,693.00	6,742,306	6,855,984	5,653,413	5,761,203		
Correctional Institutions	195	1,192,550.00	1,184,520.00	1,435,315	1,430,887	1,205,897	1,215,495		
Total Institutional Service and Institutions		6,776,234.00	6,877,757.00	8,726,741	8,832,689	7,237,528	7,444,068		
EDUCATION AND LIBRARIES									
Education, Department of	214	8,108,321.00	8,037,167.00	9,171,503	9,236,075	7,557,803	7,574,187		
State Historian	252	500.00	500.00	500	500	500	500		
Maine State Library	253	110,770.00	107,049.00	131,018	142,265	111,739	113,034		
Maine Maritime Academy	257	95,000.00	95,000.00	145,000	145,000	95,000	95,000		
University of Maine	258	1,656,616.00	1,708,528.00	2,177,944	2,222,200	1,760,648	1,760,648		
Total Education and Libraries		9,971,207.00	9,948,244.00	11,625,965	11,746,040	9,525,690	9,543,369		
RECREATION AND PARKS									
State Park Commission	259	80,534.00	78,995.00	72,227	71,496	67,227	66,496		
Baxter State Park Commission	261	17,559.00	16,948.00	23,412	21,222	22,387	20,697		
Total Recreation and Parks		98,093.00	95,943.00	95,639	92,718	89,614	87,193		
MISCELLANEOUS CLAIMS AND RESOLVES									
	262	16,272.58	3,500.00	10,000	10,000	—	—		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund	264	103,292.00	103,803.00	194,518	171,140	144,738	141,283		
To Public Service Enterprises	264	13,000.00	13,000.00	13,000	13,000	13,000	13,000		
To Trust and Agency Funds	264	2,191,448.22	2,377,648.22	2,754,913	2,741,518	2,567,401	2,581,571		
Total Contributions and Transfers		2,307,740.22	2,494,451.22	2,962,431	2,925,658	2,725,139	2,735,854		
Total Appropriations		33,329,081.80	33,329,254.22	39,190,611	39,770,580	34,780,100	34,717,796		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
GENERAL ADMINISTRATIVE AND FINANCIAL									
Attorney General, Department of	71	114,016.18	109,528.00	108,877	115,338	104,327	109,783		
County Attorneys' Salaries	74	43,428.65	43,770.00	43,770	43,770	43,770	43,770		
Audit, Department of	75	90,404.53	90,958.00	94,098	94,573	93,798	94,473		
Wages and Work Week of State Employees	76	—	514,588.00	723,205	723,205	625,000	625,000		
Executive Department	77	99,896.23	110,033.00	96,681	100,087	105,013	107,769		
Civil Defense Agency	86	88,535.24	216,215.00	263,904	266,230	250,242	251,308		
Finance and Administration	89	1,158,785.81	1,202,414.00	1,350,888	1,470,493	1,255,194	1,343,748		
Personnel Department	100	65,738.83	74,037.00	84,984	86,145	75,484	75,906		
Secretary of State, Department of	103	69,349.67	88,542.00	81,794	109,996	80,794	100,796		
Treasurer of State, Department of	106	45,068.98	48,000.00	48,826	50,441	46,188	47,304		
Commission on Interstate Cooperation	107	2,639.03	3,500.00	3,500	3,500	3,500	3,500		
Commission of Uniform Legislation	108	549.30	1,500.00	1,200	1,500	900	900		
Legislative Research Committee	111	39,556.16	25,788.00	55,309	33,109	47,634	26,319		
Legislative	110	39,645.90	425,600.00	50,000	425,000	50,000	425,000		
Committee on Aging	112	538.21	661.00	—	—	—	—		
Supreme Judicial and Superior Courts	113	310,109.19	334,564.00	353,658	357,178	353,658	357,178		
Total General Administrative and Financial		2,168,261.91	3,289,698.00	3,360,694	3,880,565	3,135,502	3,612,754		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	117	361,875.34	407,030.00	452,472	459,557	408,392	414,206		
Banks and Banking, Department of	123	18,494.79	18,788.00	19,718	19,718	19,282	19,282		
Boxing Commission	124	5,556.38	5,680.00	5,768	5,718	5,768	5,718		
Apprenticeship Council	125	691.23	911.00	3,541	3,291	796	796		
Veterans Affairs, Division of	126	505,297.77	531,816.00	561,616	561,840	555,400	555,283		
Industrial Accident Commission	130	66,568.18	73,292.00	73,935	74,508	71,600	72,064		
Insurance, Department of	131	129,881.90	128,671.00	149,125	148,978	148,625	148,878		
Labor and Industry, Department of	135	71,757.61	77,546.00	92,006	93,057	80,416	80,528		
Public Utilities Commission	136	129,637.12	165,113.00	157,279	158,667	156,644	158,052		
Racing Commission (Harness)	139	23,960.91	24,100.00	27,302	27,332	25,187	25,217		
Racing Commission (Running)	140	22,198.52	23,343.00	21,933	20,875	22,133	20,875		
Fish and Game—Search for Lost Persons	141	1,500.00	1,500.00	1,500	1,500	1,500	1,500		
State Police—Fingerprinting of School Children	142	8,294.57	10,439.00	12,152	13,066	8,611	8,871		
Total Protection of Persons and Property		1,345,714.32	1,468,229.00	1,578,347	1,588,107	1,504,354	1,511,270		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	143	650,744.61	725,491.00	737,057	734,160	706,752	703,480		
Maine Development Commission	155	324,095.75	353,011.00	475,000	470,000	350,000	345,000		
Forestry, Department of	158	560,299.18	530,172.00	547,694	550,952	532,892	535,483		
Sea and Shore Fisheries, Department of	166	197,371.58	211,568.00	345,329	346,962	225,200	231,599		
Atlantic States Marine Fisheries Commission	171	1,421.12	1,500.00	1,500	1,500	1,500	1,500		
Total Development and Conservation of Natural Resources		1,733,932.24	1,821,742.00	2,106,580	2,103,574	1,816,344	1,817,062		
HEALTH AND SANITATION									
Health, Bureau of	175	483,533.35	526,423.00	580,627	587,892	535,613	543,234		
Water Pollution	177	10,423.33	10,425.00	14,098	14,474	13,098	13,474		
Water Improvement Commission	178	17,486.87	19,598.00	54,312	56,158	26,434	27,084		
Total Health and Sanitation		511,443.55	556,446.00	649,037	658,524	575,145	583,792		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
HEALTH AND WELFARE									
Welfare Administration	180	813,944.52	873,551.00	938,429	954,726	914,523	940,112		
Bureau of Social Welfare	179	13,197,593.92	13,755,043.00	14,859,788	15,391,326	14,450,284	15,018,206		
General Relief, Division of, and Allied Programs	179	920,021.61	1,041,526.00	1,037,581	1,040,953	996,133	945,401		
G. A. R. Department of Maine	194	1,200.00	1,200.00	1,200	1,200	1,200	1,200		
Total Health and Welfare		14,932,760.05	15,671,320.00	16,836,998	17,388,205	16,362,140	16,904,919		
CHARITIES									
Charitable Institutions and Public and Private Hospitals	172								
	173	1,219,560.47	1,270,500.00	1,283,400	1,283,400	1,269,900	1,269,900		
INSTITUTIONS									
Administration, Institutional Service	199	84,147.86	86,076.00	95,640	98,645	87,845	82,214		
Welfare and Charity Institutions	195	206,189.70	207,704.00	370,180	364,208	220,174	312,733		
State Hospitals and Sanatoriums	195	5,366,402.11	5,542,212.00	6,757,285	6,886,522	5,686,077	5,792,678		
Correctional Institutions	195	1,170,193.44	1,196,454.00	1,436,376	1,431,987	1,206,958	1,216,595		
Total Institutional Service and Institutions		6,826,933.11	7,032,446.00	8,659,481	8,781,362	7,201,054	7,404,220		
EDUCATION AND LIBRARIES									
Education, Department of	215	8,946,437.75	9,721,761.00	10,221,341	10,324,047	8,519,878	8,545,981		
State Historian	252	93.28	1,321.00	500	500	500	500		
Maine State Library	253	111,490.64	117,456.00	131,018	142,265	111,739	113,034		
Maine Maritime Academy	257	95,000.00	95,000.00	145,000	145,000	95,000	95,000		
University of Maine	258	1,656,616.00	1,708,528.00	2,177,944	2,222,200	1,760,648	1,760,648		
Total Education and Libraries		10,809,637.67	11,644,066.00	12,675,803	12,834,012	10,487,765	10,515,163		
NON-RECURRING EXPENDITURES									
—CONSTRUCTION AND REPAIRS									
Police Barracks—Somerset County	263	285.59	751.00	—	—	—	—		
State Police—Automatic Electric System	263	960.62	1,927.00	—	—	—	—		
Armory Community Center—Waterville	263	1,767.72	991.00	—	—	—	—		
Bangor State Hospital—Elevators	263	5,810.78	3,798.00	—	—	—	—		
Pownal State School—Boiler Installation	263	40,198.34	—	—	—	—	—		
Development State Park Facilities	263	4,769.67	17,904.00	—	—	—	—		
Dam—Androscoggin Lake	263	1,912.96	1,087.00	—	—	—	—		
Total Non-Recurring Expenditures		55,705.68	26,458.00	—	—	—	—		
RECREATION AND PARKS									
State Park Commission	259	137,007.33	137,904.00	140,367	143,931	140,367	143,931		
Baxter State Park Commission	261	19,218.41	21,209.00	25,522	23,832	24,997	23,307		
Total Recreation and Parks		156,225.74	159,113.00	165,889	167,763	165,364	167,238		
MISCELLANEOUS CLAIMS AND RESOLVES	262	16,272.58	5,741.00	10,000	10,000	—	—		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund	264	103,292.00	103,803.00	194,518	171,140	144,738	141,283		
To Other Special Revenue Funds	264	6,960.36	8,653.00	7,590	7,590	7,590	7,590		
To Public Service Enterprises	264	10,061.11	13,000.00	13,000	13,000	13,000	13,000		
To Trust and Agency Funds	264	2,030,823.97	2,377,648.22	2,754,913	2,741,518	2,567,401	2,581,571		
Total Contributions and Transfers		2,151,137.44	2,503,114.22	2,970,021	2,933,248	2,732,729	2,743,444		
TOTAL EXPENDITURES		41,927,584.76	45,448,873.22	50,296,250	51,628,760	45,250,297	46,529,762		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
PERSONAL SERVICES								
Salaries and Wages	9,713,100.20	10,942,660	12,624,335	13,335,488	11,246,006	11,896,711		
CONTRACTUAL SERVICES								
Professional Fees and Special Services	318,776.58	344,407	393,163	396,804	344,819	347,239		
Traveling Expenses	587,379.40	688,453	743,083	778,396	659,439	693,095		
Operating State Owned Passenger Cars	9,909.25	14,415	23,295	23,778	19,561	21,994		
Operating State Owned Vehicles, Planes and Boats	67,892.16	69,491	79,698	87,752	68,647	73,786		
Utility Services	320,142.70	316,061	380,896	400,923	360,749	379,231		
Rents	101,280.71	102,265	110,146	106,212	106,275	100,395		
Repairs	287,120.30	282,829	357,070	320,582	258,522	241,414		
Insurance	112,536.31	116,098	134,961	135,749	132,520	133,265		
General Operating Expenses	600,910.71	687,736	771,809	826,301	620,136	697,577		
Total	2,405,948.12	2,621,755	2,994,121	3,076,497	2,570,668	2,687,996		
COMMODITIES								
Food	1,461,457.90	1,567,772	1,724,663	1,742,149	1,493,188	1,520,820		
Fuel	429,074.43	477,983	494,205	506,305	472,529	461,169		
Office Supplies	140,801.32	178,315	171,481	178,321	152,516	158,526		
Clothing and Clothing Materials	119,628.49	125,647	138,910	140,076	128,314	127,589		
Other Departmental and Institutional Supplies	596,077.34	663,887	740,121	760,212	639,598	650,737		
Total	2,747,039.48	3,013,604	3,269,380	3,327,063	2,886,145	2,918,841		
GRANTS, SUBSIDIES AND PENSIONS								
Grants to Federal Government	25,066.41	44,370	36,500	36,500	32,500	32,500		
Grants to Cities, Towns and Counties	6,893,023.12	7,540,188	7,794,101	7,808,601	6,347,613	6,348,387		
Grants to Public and Private Organizations	3,128,028.33	3,197,699	3,754,291	3,796,347	3,244,320	3,240,045		
Grants to Individuals for Old Age Assistance	7,248,535.00	7,255,000	7,432,000	7,870,000	7,432,000	7,550,000		
Grants to Individuals for Assistance and Relief	6,906,128.19	7,557,834	8,548,204	8,654,500	8,060,800	8,500,324		
Miscellaneous Grants to Individuals	78,412.85	98,906	97,350	97,405	95,175	95,030		
Pensions	228,179.91	248,466	249,483	242,258	244,163	196,938		
Total	24,507,373.81	25,942,463	27,911,929	28,525,611	25,456,571	25,963,224		
CAPITAL OUTLAYS								
Land or Land Rights	3,437.00	—	—	—	—	—		
Buildings and Improvements	115,705.54	93,039	29,676	26,908	17,250	11,870		
Equipment	283,843.17	332,238	496,788	403,945	340,928	307,676		
Total	402,985.71	425,277	526,464	430,853	358,178	319,546		
Contributions and Transfers to Other Funds	2,151,137.44	2,503,114	2,970,021	2,933,248	2,732,729	2,743,444		
Total Expenditures	41,927,584.76	45,448,873	50,296,250	51,628,760	45,250,297	46,529,762		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
BALANCE FORWARD	1,495,353.77	*2,747,427.00	593,298	864,337	900,331	1,454,371		
APPROPRIATIONS:								
Legislative	33,329,081.80	33,329,254.22	39,190,611	39,770,580	34,780,100	34,717,796		
By Governor and Council	95,244.20	67,518.00	—	—	—	—		
From Surplus to General Fund Accounts for Operations	(1,960.00)	**1,217,488.00	—	—	—	—		
Departmental Revenue	10,272,752.73	10,524,891.00	11,376,678	11,737,878	11,024,237	11,353,607		
Total Available	45,190,472.50	47,886,578.22	51,160,587	52,372,795	46,704,668	47,525,774		
EXPENDITURES	41,927,584.76	45,448,873.22	50,296,250	51,628,760	45,250,297	46,529,762		
Unexpended Balance Lapsed	518,790.44	1,844,407.00	—	—	—	—		
Unexpended Balance Carried to Next Year	2,744,097.30	593,298.00	864,337	744,035	1,454,371	996,012		

* Adjustment of Balance Forward \$3,330.00.

** Special Session Appropriation.

ANALYSIS OF STATE CONTINGENT ACCOUNT

	Actual 1953-54
UNEXPENDED BALANCE FORWARD	\$450,000.00
ACCOUNTS AND CONTROL	
To restore principal and lost earnings of Mackworth Island Trust Fund and make fund available for construction of the bridge to Mackworth Island	10,863.53
To repair Androscoggin Lake Dam in Town of Leeds	1,500.00
ATTORNEY GENERAL	
To cover increased costs in salaries for County Attorneys and Asst. County Attorney for eight counties	4,978.65
To enable Attorney General to let a contract for the printing of the supplement to the "Maine Digest"	1,948.92
DEVELOPMENT COMMISSION	
To continue the Promotion of Industry and Mineral Research Program	17,611.87
To be contributed toward expense of Stearns High School Band on a trip to Washington, D. C. to represent Maine at the Cherry Blossom Festival	2,000.00
EXECUTIVE	
To enable Governor to enter into a contract for continuance of the activities of the Division of Industrial Mobilization for a period not to exceed six months from 7-1-53	8,795.15
To pay firm of Ernst & Ernst for services rendered (independent audit)	814.23
FORESTRY	
To reimburse towns for one-half the cost of fighting forest fires	12,500.00
To spray for the control of gypsy moth	8,389.47
To reimburse towns for one-half the cost of fighting forest fires	6,000.00
INSTITUTIONAL SERVICE	
To provide funds for repairs of primary power line and roof flashing at State School for Boys	1,700.00
INSURANCE	
To pay additional premiums on 1953-54 State Fire Insurance Schedules	3,000.00
JUDICIAL	
To provide funds for retirement allowance for widows of retired Supreme and Superior Court Justices	9,081.89
LIBRARY	
To purchase 709 volumes of Maine Court Reports	3,175.00
RACING COMMISSION (HARNESS)	
To finance anticipated deficit in Personal Services	496.31
SECRETARY OF STATE	
To provide funds for special elections in Cumberland and Kennebec Counties	1,050.59
VETERANS AFFAIRS	
To supplement the amount appropriated by the 96th Legislature for Personal Services	1,338.59
Net Appropriations	95,244.20
BALANCE JUNE 30	354,755.80
Add: Amount Necessary to Bring Account to \$450,000 in Accordance with Chapter 16—R. S. 1954	95,244.20
Unexpended Balance Carried to Next Year	\$450,000.00

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ended June 30, 1954

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1953	Appropriations from Surplus	Revenue	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance June 30, 1954	
							Lapsed	Carried
Adjutant General—Improvements—Camp Keyes ..	—	3,500.00	—	3,500.00	—	405.68	—	3,094.32
Armory Community Center—Ft. Fairfield	92,372.34	—	127,682.50	220,054.84	(28,000.00)	245,240.95	—	2,813.89
Aroostook State Teachers College—Improvements ..	—	17,000.00	—	17,000.00	—	—	—	17,000.00
Baxter State Park—Development and Improvements ..	11.57	11,000.00	—	11,011.57	—	9,342.45	—	1,669.12
Building Committee—Eastern States Exposition ..	—	8,000.00	—	8,000.00	—	2,596.55	—	5,403.45
Committee to Study Retirement System	—	25,000.00	—	25,000.00	—	10,414.87	—	14,585.13
Construction of Road and Terminal at Rockland ..	50,000.00	—	—	50,000.00	—	—	—	50,000.00
Control of Vesicular Disease	3,061.63	—	—	3,061.63	—	702.34	—	2,359.29
Development of State Parks	—	215,000.00	—	215,000.00	—	54,829.29	—	160,170.71
Expenditures on Airports	—	68,000.00	11,909.60	79,909.60	—	27,492.94	—	52,416.66
Farmington State Teachers College—Construction and Improvements	—	322,000.00	—	322,000.00	—	41,735.65	—	280,264.35
Forestry Department—Construction and Improve- ments	—	14,200.00	—	14,200.00	—	12,780.19	—	1,419.81
Gorham State Teachers College—Construction and Improvements	—	323,000.00	—	323,000.00	—	—	—	323,000.00
Highlights—History of Westbrook	—	400.00	—	400.00	—	400.00	—	—
Length and Breadth of Maine	—	1,000.00	—	1,000.00	—	1,000.00	—	—
Madawaska Training School—Improvements	—	13,900.00	—	13,900.00	—	4,117.25	—	9,782.75
Maine Pollen and Fungus Survey	1,970.00	—	—	1,970.00	—	1,970.00	—	—
Maine Post War Public Works Reserve—Planning ..	2,500.00	—	—	2,500.00	—	—	—	2,500.00
Miscellaneous Resolves:								
Town of Aurora	—	337.38	—	337.38	—	337.38	—	—
Lands Reserved for Public Uses	—	515.26	—	515.26	—	515.26	—	—
Maine Maritime Academy	—	15,000.00	—	15,000.00	—	15,000.00	—	—
Maine Port Authority—Ferry Terminal	—	1,000,000.00	—	1,000,000.00	—	200,000.00	—	800,000.00
Reimbursement—General Fund	—	15,000.00	—	15,000.00	—	—	—	15,000.00
Passamaquoddy Indians—Repairs to Convent ..	—	6,719.00	—	6,719.00	—	6,645.61	—	73.39
Passamaquoddy Indians—Repairs to Buildings ..	—	5,000.00	—	5,000.00	—	1,560.37	3,439.63	—
Portland Airport—Construction	250,000.00	—	—	250,000.00	—	—	—	250,000.00
Review of Property Tax Statutes	—	15,000.00	—	15,000.00	—	3,032.89	—	11,967.11
Revision of Statutes	124,360.44	—	—	124,360.44	—	65,752.52	—	58,607.92
State Office Building	—	3,000,000.00	154.50	3,000,154.50	—	80,182.05	—	2,919,972.45
Supt. of Public Buildings—Improvements	—	15,000.00	—	15,000.00	—	13,070.81	—	1,929.19
University of Maine—Construction	—	400,000.00	—	400,000.00	—	400,000.00	—	—
Vocational Technical Institute—Repairs	—	60,000.00	—	60,000.00	—	58,177.96	—	1,822.04
Washington State Teachers College—Improvements ..	—	21,000.00	—	21,000.00	—	2,291.67	—	18,708.33
Working Capital Advances	—	86,906.35	—	86,906.35	86,906.35	—	—	—
Working Capital—Institutional Farms	10,500.00	—	—	10,500.00	—	—	—	10,500.00
State Institutions								
Augusta State Hospital—Construction	—	1,100,000.00	—	1,100,000.00	—	8,574.92	—	1,091,425.08
Bangor State Hospital—Improvements	—	85,000.00	—	85,000.00	—	272.41	—	84,727.59
Central Maine Sanatorium—Hospital Building ..	517,414.31	—	—	517,414.31	—	180,886.08	—	336,528.23
Central Maine Sanatorium—Improvements	—	21,700.00	—	21,700.00	—	—	—	21,700.00

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

Year Ended June 30, 1954

	Balance June 30, 1953	Appropriations from Surplus	Revenue	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance June 30, 1954	
							Lapsed	Carried
Maine State Prison—Construction	23,450.93	100,000.00	—	123,450.93	—	15,981.45	—	107,469.48
Northern Maine Sanatorium—Employee Building	19,940.93	12,000.00	—	31,940.93	(960.00)	31,106.76	—	1,794.17
Northern Maine Sanatorium—Improvements ...	—	25,000.00	—	25,000.00	—	792.13	—	24,207.87
Pownal State School—Improvements	—	175,000.00	—	175,000.00	—	55,734.34	—	119,265.66
State Reformatory for Men—Improvements	—	9,500.00	—	9,500.00	—	97.55	—	9,402.45
Reformatory for Women—Farm Buildings	14,300.00	—	—	14,300.00	—	—	—	14,300.00
Reformatory for Women—Repairs and Improve- ments	—	15,000.00	—	15,000.00	(1,000.00)	183.00	266.00	15,551.00
School for the Deaf—Construction	—	440,000.00	—	440,000.00	—	79,930.83	—	360,069.17
State School for Girls—Heating Plant	3,232.99	—	—	3,232.99	—	408.78	—	2,824.21
State School for Girls—Construction and Im- provements	—	15,000.00	—	15,000.00	—	—	—	15,000.00
Western Maine Sanatorium—Improvements	—	21,750.00	—	21,750.00	—	—	—	21,750.00
	<u>1,113,115.14</u>	<u>7,682,427.99</u>	<u>139,746.60</u>	<u>8,935,289.73</u>	<u>56,946.35</u>	<u>1,633,562.93</u>	<u>3,705.63</u>	<u>7,241,074.82</u>

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1955

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1954	Appropriations from Surplus	Income	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance	
							June 30, 1955 Carried	Lapsed
Adjutant General—Improvements—Camp Keyes ..	3,094	3,000	—	6,094	—	6,000	—	94
Armory Community Center—Fort Fairfield	2,814	—	—	2,814	—	2,814	—	—
Aroostook State Teachers College—Improvements ..	17,000	—	—	17,000	—	17,000	—	—
Baxter State Park—Development and Improvements ..	1,669	—	—	1,669	—	1,669	—	—
Building Committee—Eastern States Exposition ...	5,403	—	—	5,403	—	5,403	—	—
Committee to Study Retirement System	14,585	—	—	14,585	—	14,585	—	—
Construction of Road and Terminal at Rockland ..	50,000	—	—	50,000	—	50,000	—	—
Control of Vesicular Disease	2,360	—	—	2,360	—	2,360	—	—
Development of State Parks	160,171	210,000	—	370,171	—	370,171	—	—
Expenditures on Airports	52,417	25,000	—	77,417	—	77,417	—	—
Farmington State Teachers College—Construction and Improvements	280,264	—	—	280,264	—	280,264	—	—
Forestry Department—Construction and Improve- ments	1,420	9,900	—	11,320	—	11,320	—	—
Gorham State Teachers College—Construction and Improvements	323,000	—	—	323,000	—	323,000	—	—
Length and Breadth of Maine	—	1,000	—	1,000	—	1,000	—	—
Madawaska Training School—Improvements	9,783	—	—	9,783	—	9,783	—	—
Maine Post War Public Works Reserve—Planning ..	2,500	—	—	2,500	—	2,500	—	—
Miscellaneous Resolves:								
Maine Maritime Academy	—	18,000*	—	18,000	—	18,000	—	—
Maine Port Authority—Ferry Terminal	800,000	—	—	800,000	—	800,000	—	—
Reimbursement—General Fund	15,000	—	—	15,000	—	—	—	15,000
Passamaquoddy Indians—Repairs to Convent	73	—	—	73	—	73	—	—
Portland Airport—Construction	250,000	—	—	250,000	—	250,000	—	—
Review of Property Tax Statutes	11,967	—	—	11,967	—	11,967	—	—
Revision of Statutes	58,608	5,000*	—	63,608	—	63,608	—	—
State Office Building	2,919,972	500,000*	—	3,419,972	—	1,592,488	1,827,484	—
Supt. of Public Buildings—Improvements	1,929	—	300	2,229	—	1,500	—	729
Vocational Technical Institute—Repairs	1,822	—	—	1,822	—	1,822	—	—
Washington State Teachers College—Improvements ..	18,708	—	—	18,708	—	18,708	—	—
Working Capital—Institutional Farms	10,500	—	—	10,500	10,500	—	—	—
State Institutions:								
Augusta State Hospital—Construction	1,091,425	—	—	1,091,425	—	1,091,425	—	—
Bangor State Hospital—Improvements	84,728	75,000	—	159,728	—	159,728	—	—
Central Maine Sanatorium—Hospital Building ..	336,528	—	—	336,528	—	336,528	—	—
Central Maine Sanatorium—Improvements	21,700	15,000	—	36,700	—	36,700	—	—
Maine State Prison—Construction	107,470	—	—	107,470	—	107,470	—	—
Northern Maine Sanatorium—Employees' Building ..	1,794	—	—	1,794	—	1,794	—	—
Northern Maine Sanatorium—Improvements ...	24,208	—	—	24,208	—	24,208	—	—
Pownal State School—Improvements	119,265	—	—	119,265	—	119,265	—	—
State Reformatory for Men—Improvements	9,402	—	—	9,402	—	9,402	—	—
Reformatory for Women—Farm Buildings	14,300	—	—	14,300	—	14,300	—	—
Reformatory for Women—Repairs and Improve- ments	15,551	—	—	15,551	—	15,551	—	—

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS (Concluded)

Year Ending June 30, 1955

	Balance June 30, 1954	Appropriations from Surplus	Income	Total Available	Transfers to Various Funds	Expenditures	Unexpended Balance	
							June 30, 1955 Carried	Lapsed
School for the Deaf—Construction	360,069	—	727,424	1,087,493	—	1,087,493	—	—
State School for Girls—Heating Plant	2,824	—	—	2,824	—	2,824	—	—
State School for Girls—Construction and Im- provements	15,000	—	—	15,000	—	15,000	—	—
Western Maine Sanatorium—Improvements	21,750	—	—	21,750	—	21,460	—	290
Wages and Work Week of State Employees	—	514,588*	—	514,588	514,588	—	—	—
Emergency Relief to Municipalities	—	1,000,000*	—	1,000,000	1,000,000	—	—	—
Shipping and Packaging of Revised Statutes	—	2,900*	—	2,900	2,900	—	—	—
Additional School Subsidies	—	700,000*	—	700,000	700,000	—	—	—
Replacements of State Police Vehicles	—	5,740*	—	5,740	5,740	—	—	—
Elderly Teachers' Pensions	—	38,600*	—	38,600	38,600	—	—	—
Emergency Repairs and Construction at Pownal State School	—	97,700*	—	97,700	—	97,700	—	—
Presque Isle Armory	—	35,000	—	35,000	—	35,000	—	—
Total	7,241,073	3,256,428	727,724	11,225,225	2,272,328	7,109,300	1,827,484	16,113

* Special Session Appropriations \$2,882,528.

PART I

SECTION III

Highway Fund Summaries

HIGHWAY FUND TERMINOLOGY

DEFINITION OF HIGHWAY FUND

By amendment to the State Constitution all revenues derived from the fees, excises and license taxes relating to registration, operation and use of vehicles on public highways, and to fuels used for the propulsion of such vehicles shall be expended solely for cost of administration, statutory refunds and adjustments, payment of debts and liabilities incurred in construction and reconstruction of highways and bridges, the cost of construction, reconstruction, maintenance and repair of public highways and bridges, and expense for state enforcement of traffic laws.

CLASSIFICATION OF HIGHWAYS

State Highways:	A system of connected main highways throughout the State.
State Aid Highways:	Such highways not included in the system of state highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point and in so far as practicable feeders to the state highway.
3rd Class Highways:	Other highways designated, determined, and accepted by the State Highway Commission to receive aid from the State as provided by law.
4th Class Highways:	All other highways not included in the above three classes.

FEDERAL FUNDS APPORTIONMENT

The Federal Government through the Bureau of Public Roads may reimburse the State for part of the construction expenditures made on certain roads which have been designated as constituting the Federal System of Highways. The reimbursement is also subject to prior approval of the project by the Bureau of Public Roads with respect to design, standards, and specifications as well as final approval after construction. Federal reimbursement on those projects approved by the Bureau of Public Roads has been approximately 47 percent of the total cost.

System	1954	1955	1956	1957 Estimated
Primary	2,061,148	2,065,955	2,649,624	2,660,000
Urban	560,854	563,746	723,013	750,000
Interstate	210,101	210,595	1,387,518	1,390,000
Secondary	1,474,586	1,478,426	1,896,107	1,900,000
Total	4,306,689	4,318,722	6,656,262	6,700,000

Status of State Matching Funds

	1956	1957
State Funds Necessary to Match Federal Funds	7,500,000	7,500,000
State Funds Available for Matching	7,500,000	5,591,000
Current Revenue	2,200,000	3,534,815
Bond Funds	5,300,000	2,056,185
Additional State Funds Needed to Match Federal Funds	—	1,909,000

Status of Construction Program

	1956	1957
Amount Necessary for Minimum Program	15,000,000	15,000,000
Funds Available for Construction:		
Programming	14,985,959	11,470,801
Federal	6,571,000	4,922,000*
State Funds	8,414,959	6,548,801
1) Current Revenue	2,914,959	4,292,616
2) Bond Funds	5,500,000	2,256,185
Additional Amount Necessary to Provide Minimum Program	14,041	3,529,199*

* If additional State Funds of 1,909,000 were provided, additional Federal Funds of 1,693,000 will be available.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and application of excess funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
REVENUES								
Gasoline Tax (Net)	15,254,876.24	15,260,485	15,420,875	15,420,875	15,620,875	15,620,875		
Use Fuel Tax (Net)	162,769.27	124,582	167,825	167,825	167,825	167,825		
Motor Carrier Tax (Net)	19,350.58	20,475	19,500	19,500	19,500	19,500		
Motor Vehicle Fees and Drivers' Licenses	7,271,497.63	7,388,056	7,352,925	7,390,130	7,352,925	7,390,130		
Other Taxes	197,105.47	187,065	200,225	197,675	200,225	197,675		
From Federal Government	4,267,452.04	5,850,700	6,656,262	5,785,000	6,656,000	5,007,000		
From Cities, Towns and Counties	2,144,349.82	2,109,000	2,119,500	2,119,500	2,119,500	2,119,500		
Service Charges for Current Services	54,008.65	36,557	49,100	49,150	49,100	49,150		
Other Revenues	627,882.30	380,100	364,062	248,312	364,062	248,312		
Contributions and Transfers from Other Funds:								
General Fund—10% of State Police Costs	103,292.00	103,803	194,518	171,140	144,738	141,283		
Total Revenues	30,102,584.00	31,460,823	32,544,792	31,569,107	32,694,750	30,961,250		
EXPENDITURES								
General Administration	1,215,118.49	1,461,629	1,855,508	1,606,162	1,851,348	1,601,794		
Protection of Persons and Property	1,158,220.61	1,273,865	2,042,828	1,810,680	1,490,718	1,452,637		
Highways and Bridges:								
Highway Construction	17,149,252.16	19,555,500	18,915,660	15,586,743	18,474,213	16,101,801		
Highway Betterment	77,456.99	—	—	—	—	—		
Highway Maintenance	7,955,179.70	8,943,500	7,892,231	7,894,747	7,892,231	7,894,747		
Bridge Construction	1,876,530.20	1,831,800	1,568,720	1,550,000	1,568,720	1,550,000		
Bridge Maintenance	461,432.44	460,575	469,484	463,000	469,484	463,000		
Snow Removal and Sanding	3,080,511.88	3,006,000	3,000,456	3,000,000	3,000,456	3,000,000		
Other	616,848.60	830,190	669,421	652,955	669,421	652,955		
Interest on Bonded Indebtedness	595,840.00	547,230	506,000	473,000	506,000	473,000		
Contributions and Transfers to Other Funds:								
General Fund	134,506.51	131,555	135,357	136,364	135,357	136,364		
Other Special Revenue Funds	2,357.87	5,750	5,500	5,500	5,500	5,500		
Public Service Enterprises	150,750.00	150,750	150,000	148,500	150,000	148,500		
Trust and Agency Funds	214,866.83	212,430	241,832	238,926	190,205	189,494		
Working Capital Funds	60,000.00	—	—	—	—	—		
Total Operating Expenditures	34,748,872.28	38,410,774	37,452,997	33,566,577	36,403,653	33,669,792		
Debt Retirement	1,719,000.00	1,811,500	1,500,000	1,400,000	1,500,000	1,400,000		
Total Expenditures	36,467,872.28	40,222,274	38,952,997	34,966,577	37,903,653	35,069,792		
Excess of Revenues over Expenditures	(6,365,288.28)	(8,761,451)	(6,408,205)	(3,397,470)	(5,208,903)	(4,108,542)		
Transferred from General Fund Surplus	—	1,005,740	—	—	—	—		
Appropriated Surplus for Operations	756,061.91	845,375	—	—	—	—		
Total	(5,609,226.37)	(6,910,336)	(6,408,205)	(3,397,470)	(5,208,903)	(4,108,542)		
Other Amounts Available:								
Departmental Balances at Beginning of Year	26,263,099.19	19,858,933	13,005,856	6,596,953	13,005,856	7,796,953		
Total Excess	20,653,872.82	12,948,597	6,597,651	3,199,483	7,796,953	3,688,411		
Excess Applied as follows:								
Departmental Balances at End of Year	19,858,935.80	13,005,856	6,596,953	3,144,596	7,796,953	3,688,411		
Transferred to Surplus (to next page)	794,937.02	(57,259)	698	54,887	—	—		

UNAPPROPRIATED SURPLUS

A Cumulative Analysis of the monies in the Highway Fund Surplus for Allocation, but not yet allocated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
BALANCE AT START OF YEAR	3,360,200.93	3,493,209	1,180,575	1,231,273	1,180,575	1,230,575		
Adjustment of Previous Year's Transactions	14,132.99	—	—	—	—	—		
	3,374,333.92	3,493,209	1,180,575	1,231,273	1,180,575	1,230,575		
ADDITIONS:								
Repayment from Augusta Toll Bridge	80,000.00	50,000	50,000	50,000	50,000	50,000		
Transferred from Operating Accounts (From Previous Page)	794,937.02	(57,259)	698	54,887	—	—		
Total Additions	874,937.02	(7,259)	50,698	104,887	50,000	50,000		
Total Available	4,249,270.94	3,485,950	1,231,273	1,336,160	1,230,575	1,280,575		
DEDUCTIONS:								
Appropriations from Surplus—Special Session ..	—	112,375	—	—	—	—		
Appropriations from Surplus	756,061.91	733,000	—	—	—	—		
Working Capital Funds	—	60,000	—	—	—	—		
Hurricane Damage	—	1,400,000	—	—	—	—		
Total Deductions	756,061.91	2,305,375	—	—	—	—		
BALANCE AT END OF YEAR	3,493,209.03	1,180,575	1,231,273	1,336,160	1,230,575	1,280,575		

HIGHWAY FUND
TOTAL REVENUES

HIGHWAY FUND

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This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
TAXES								
Property Taxes								
Excise Tax—Non-Resident	1,631.43	3,675	3,000	3,250	3,000	3,250		
Selective Sales or Use Taxes								
Use Fuel Tax	161,591.73	123,322	166,650	166,650	166,650	166,650		
Tax on Internal Combustion Engine Fuel	15,807,921.63	15,837,775	15,973,875	15,973,875	16,173,875	16,173,875		
Gas Tax Refunds	(553,255.39)	(577,500)	(553,200)	(553,200)	(553,200)	(553,200)		
Motor Carrier	19,350.58	20,475	19,500	19,500	19,500	19,500		
Use Fuel Tax—Penalties and Interest	1,177.54	1,260	1,175	1,175	1,175	1,175		
Gas Tax—Penalties and Interest	210.00	210	200	200	200	200		
Total	15,436,996.09	15,405,542	15,608,200	15,608,200	15,808,200	15,808,200		
Other Taxes on Specific Businesses or Occupa- tions								
Beano Licenses	3,281.23	3,000	3,000	3,000	3,000	3,000		
Use Fuel Licenses	74.00	—	75	75	75	75		
Licenses and Permits for Outdoor Advertising Signs	21,895.05	24,150	24,000	24,000	24,000	24,000		
Total	25,250.28	27,150	27,075	27,075	27,075	27,075		
Motor Vehicle Registration and Drivers' Licenses								
Registration of Motor Vehicles	6,327,376.06	6,380,607	6,385,000	6,410,000	6,385,000	6,410,000		
Automobile Drivers' Licenses	718,248.50	754,320	740,000	750,000	740,000	750,000		
Operators' Examination Fees	26,040.00	23,000	25,000	26,000	25,000	26,000		
Fees on Temporary Dealers' Plates	45,379.00	43,575	45,500	47,000	45,500	47,000		
Reserve Number Fees	547.00	262	4,500	500	4,500	500		
Duplicate Auto Plates	11,202.75	9,660	3,500	6,000	3,500	6,000		
Duplicate Tabs	1,630.25	1,890	800	750	800	750		
Duplicate Certificates	2,539.75	2,730	2,575	2,600	2,575	2,600		
Application Fees	25,475.00	25,000	25,000	25,000	25,000	25,000		
Transporter Permits	265.00	262	250	280	250	280		
Fees for Transfer of Motor Vehicle Plates ...	202,315.13	226,550	208,300	210,500	208,300	210,500		
Motor Vehicle Refunds	(1.81)	—	—	—	—	—		
Total	7,361,016.63	7,467,856	7,440,425	7,478,630	7,440,425	7,478,630		
Other Taxes								
Motor Vehicle Inspection Stickers	33,356.45	38,640	38,650	39,850	38,650	39,850		
Motor Vehicle Inspection Station Licenses ...	2,878.25	—	—	—	—	—		
Permit to Open Highways	12,278.47	14,700	14,000	14,000	14,000	14,000		
Permit to Use Highways—Commercial	32,188.84	23,100	30,000	25,000	30,000	25,000		
Total	80,702.01	76,440	82,650	78,850	82,650	78,850		
Total Taxes	22,905,596.44	22,980,663	23,161,350	23,196,005	23,361,350	23,396,005		

HIGHWAY FUND
TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
FINES, FORFEITS AND PENALTIES								
Fines	53,357.61	42,900	57,300	52,300	57,300	52,300		
Fines—Overloads	28,600.66	35,700	50,000	40,000	50,000	40,000		
Total	81,958.27	78,600	107,300	92,300	107,300	92,300		
REVENUE FROM USE OF MONEY AND PROPERTY								
Interest on Bank Balances	39,167.67	—	40,000	40,000	40,000	40,000		
Interest on Notes Receivable and Accounts Re- ceivable	24,437.50	—	15,262	14,512	15,262	14,512		
Interest on Bonds	457,953.00	300,000	200,000	100,000	200,000	100,000		
Profit and Loss on Sale of Securities	12,401.17	—	—	—	—	—		
Total	533,959.34	300,000	255,262	154,512	255,262	154,512		
REVENUE FROM OTHER AGENCIES								
Revenue from Federal Government								
Federal Grants for Highways and Bridges	4,267,452.04	5,850,700	6,656,262	5,785,000	6,656,000	5,007,000		
Revenue from Counties								
County Grants for Highways and Bridges	486,457.60	438,500	460,000	460,000	460,000	460,000		
County Grants for Highways and Bridges	—	12,000	20,000	20,000	20,000	20,000		
Revenue from Cities and Towns								
City and Town Grants for Highways and Bridges	1,292,584.50	455,500	546,500	546,500	546,500	546,500		
City and Town Grants for Highways and Bridges	—	843,000	690,000	690,000	690,000	690,000		
Revenue from Private Sources								
Private Contributions for Other Purposes	100.00	—	—	—	—	—		
Total Revenue from Other Agencies	6,046,594.14	7,599,700	8,372,762	7,501,500	8,372,500	6,723,500		
SERVICE CHARGES FOR CURRENT SERVICES								
Rent of Land	17.00	—	—	—	—	—		
Rent of Buildings	2,744.96	2,280	2,200	2,200	2,200	2,200		
Use of Concessions	263.01	262	275	300	275	300		
Toll Bridge Fees	1.67	—	—	—	—	—		
Miscellaneous Rents and Leases	—	500	500	500	500	500		
Entrance Fees	220.00	200	200	200	200	200		
Miscellaneous Services and Fees	13,550.45	4,315	15,125	15,150	15,125	15,150		
Services for Outside Agencies	365,648.28	360,000	403,000	403,000	403,000	403,000		
Certified Document Fees	8.00	—	—	—	—	—		
Sale of Plans and Specifications	4,316.11	2,200	2,200	2,200	2,200	2,200		
Sale of Maps	1,016.47	100	100	100	100	100		
Sale of Gas, Oil and Grease	39.27	200	200	200	200	200		
Sale of Meals	1,709.80	—	—	—	—	—		
Sale of Timber, Gravel and Grass	150.00	—	—	—	—	—		
Miscellaneous Sales (incl. Scrap and Salvage Materials)	11,756.24	9,500	10,300	10,300	10,300	10,300		
Miscellaneous Receipts	4.17	—	—	—	—	—		
Services and Fees Charged to Other Depart- ments	17,923.69	17,000	18,000	18,000	18,000	18,000		
Total Service Charges for Current Services	419,369.12	396,557	452,100	452,150	452,100	452,150		
CONTRIBUTIONS AND TRANSFERS								
From General Fund	103,292.00	103,803	194,518	171,140	144,738	141,283		

HIGHWAY FUND
TOTAL REVENUES (Concluded)

HIGHWAY FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
Sale of Land	110.00	—	—	—	—	—	—	—
Sale of Equipment	7,357.17	—	—	—	—	—	—	—
Sale of Automobiles	1,640.00	—	—	—	—	—	—	—
Other Settlements	15.00	—	—	—	—	—	—	—
Settlement of Fire Losses	300.00	—	—	—	—	—	—	—
Insurance Settlement—Other	2,392.52	1,500	1,500	1,500	1,500	1,500	—	—
Total	11,814.69	1,500	1,500	1,500	1,500	1,500	—	—
Total Revenues	30,102,584.00	31,460,823	32,544,792	31,569,107	32,694,750	30,961,250	—	—
Earmarked Revenues	6,701,404.02	8,211,783	9,138,080	8,244,440	9,088,038	7,436,583	—	—
Revenue Available for Appropriation	23,401,179.98	23,249,040	23,406,712	23,324,667	23,606,712	23,524,667	—	—
Total Revenues	30,102,584.00	31,460,823	32,544,792	31,569,107	32,694,750	30,961,250	—	—

HIGHWAY FUND ALLOCATION BY ORGANIZATION UNITS

A Summary showing actual Legislative Allocations for 1953-54 and 1954-55 by organization units and allocations requested by department and recommended by the Budget Committee for 1955-56 and 1956-57.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION		
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
GENERAL ADMINISTRATION									
Highway Administration	265	516,337.00	539,869	573,158	571,830	573,158	571,830		
Radio Operations	266	52,056.00	42,723	43,927	44,565	43,927	44,565		
Topographic Mapping	268	10,000.00	10,000	—	—	—	—		
Secretary of State—Motor Vehicle Division	269	449,324.00	450,530	403,916	456,648	399,756	452,280		
New Issue of Motor Vehicle Plates	270	—	—	296,000	—	296,000	—		
Maintenance of Motor Vehicle Division Building	271	14,077.00	12,445	12,526	—	12,526	—		
Wages and Work Week of State Employees	272	—	—	311,000	311,000	311,000	311,000		
Total General Administration		1,041,794.00	1,055,567	1,640,527	1,384,043	1,636,367	1,379,675		
PROTECTION OF PERSONS AND PROPERTY									
State Police	273	960,776.00	965,375	1,750,663	1,540,257	1,248,333	1,212,071		
Maintenance of State Police Headquarters	274	11,648.00	11,535	11,314	11,314	11,314	11,314		
Motor Vehicle Registration Board	276	—	—	—	386	—	386		
Total Protection of Persons and Property		972,424.00	976,910	1,761,977	1,551,957	1,259,647	1,223,771		
HIGHWAYS AND BRIDGES									
Contingent Account	277	151,350.00	151,350	135,000	135,000	135,000	135,000		
Improvement of State and State Aid Highways	278	1,739,200.00	1,739,200	1,720,000	1,720,000	1,720,000	1,720,000		
Special Resolves	281	6,704.28	—	—	—	—	—		
Island Refunds	283	7,500.00	7,500	9,000	9,000	9,000	9,000		
Maintenance of Bridges	284	460,575.00	460,575	450,000	450,000	450,000	450,000		
Construction of Roadside Picnic Areas	285	25,000.00	25,000	25,000	25,000	25,000	25,000		
Maintenance of State and State Aid Highways	289	6,603,500.00	6,603,500	6,700,000	6,700,000	6,700,000	6,700,000		
Traffic Services	287	150,000.00	150,000	191,484	190,747	191,484	190,747		
Town Road Improvement Fund	291	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Compensation for Injuries	292	50,000.00	50,000	55,000	55,000	55,000	55,000		
Snow Removal	294	2,439,000.00	2,439,000	2,827,000	2,883,000	2,827,000	2,883,000		
Bridge Loan Fund	300	809,000.00	809,000	1,000,000	1,000,000	1,000,000	1,000,000		
Grade Crossing Protection	299	20,000.00	20,000	20,000	20,000	20,000	20,000		
Highway Loan Fund	302	4,670,000.00	5,000,000	3,337,337	3,748,743	4,096,152	4,385,616		
Total Highways and Bridges		18,131,829.28	18,455,125	17,469,821	17,936,490	18,228,636	18,573,363		
Interest on Bonded Indebtedness	306	746,590.00	697,980	506,000	473,000	506,000	473,000		
Debt Retirement	305	1,719,000.00	1,811,500	1,500,000	1,400,000	1,500,000	1,400,000		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
General Fund:									
Accounting Services	307	52,300.00	52,300	57,000	57,000	57,000	57,000		
Auditing Services	307	4,200.00	4,200	5,000	5,000	5,000	5,000		
Purchasing Services	307	1,425.00	2,075	1,085	1,137	1,085	1,137		
Legal Services	307	12,000.00	12,000	12,932	13,088	12,932	13,088		
Adm. of Gas and Use Fuel Tax	307	40,979.00	40,936	44,340	45,139	44,340	45,139		
Public Utilities Commission—Topographic Mapping	307	—	—	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:									
Auditing Services	307	5,500.00	5,750	5,500	5,500	5,500	5,500		

HIGHWAY FUND
ALLOCATION BY ORGANIZATION UNITS (Concluded)

HIGHWAY FUND

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	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Trust and Agency Funds:									
Retirement—Pension Fund	307	210,867.00	208,600	237,732	234,826	186,105	185,394		
Retirement—Expense Fund	307	4,000.00	4,100	4,100	4,100	4,100	4,100		
Public Service Enterprises:									
Bangor-Brewer Bridge Interest	307	—	—	45,000	43,500	45,000	43,500		
Fore River Bridge Interest	307	—	—	105,000	105,000	105,000	105,000		
Working Capital Funds:									
Motor Vehicle—Purchase and Installation of Equipment and Materials for Production of Registration Plates	307	60,000.00	—	—	—	—	—		
Total Contributions and Transfers		391,271.00	329,961	527,689	524,290	476,062	474,858		
Total Highway Fund	307	23,002,908.28	23,327,043	23,406,014	23,269,780	23,606,712	23,524,667		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
GENERAL ADMINISTRATION									
Highway Administration	265	538,523.47	542,169	584,458	583,130	584,458	583,130		
Radio Operations	266	35,415.12	42,723	43,927	44,565	43,927	44,565		
Highway Planning Survey	267	156,168.25	153,762	177,681	182,696	177,681	182,696		
Secretary of State—Motor Vehicle Division	269	468,080.36	475,530	429,916	483,648	425,756	479,280		
New Issue of Motor Vehicle Plates	270	—	—	296,000	—	296,000	—		
Maintenance of Motor Vehicle Division Building	271	16,931.29	12,445	12,526	1,123	12,526	1,123		
Wages and Work Week of State Employees ..	272	—	235,000	311,000	311,000	311,000	311,000		
Total General Administration		1,215,118.49	1,461,629	1,855,508	1,606,162	1,851,348	1,601,794		
PROTECTION OF PERSONS AND PROPERTY									
State Police	273	1,077,051.44	1,187,897	1,950,181	1,716,397	1,398,071	1,358,354		
Maintenance of State Police Headquarters	274	11,130.49	13,149	11,314	11,314	11,314	11,314		
Public Utilities Commission—Regulation of									
Motor Truck Carriers	275	69,627.74	71,994	80,508	82,144	80,508	82,144		
Motor Vehicle Registration Board	276	410.94	825	825	825	825	825		
Total Protection of Persons and Property		1,158,220.61	1,273,865	2,042,828	1,810,680	1,490,718	1,452,637		
HIGHWAYS AND BRIDGES									
Contingent Account	277	120,733.54	290,250	135,000	135,000	135,000	135,000		
Improvement of State and State Aid Highways	278	2,109,399.66	3,000,000	2,803,280	2,800,000	2,803,280	2,800,000		
State Aid Road Improvement Fund	279	425,270.26	—	—	—	—	—		
Special Resolves	280	29,741.19	79,900	20,000	3,955	20,000	3,955		
Island Refunds	283	795.33	7,500	9,000	9,000	9,000	9,000		
State Highway—Non-Federal Unmatched	293	149,972.02	137,000	122,228	60,000	222,228	210,000		
Federal Secondary—Unmatched	295	1,604,690.27	2,015,000	1,500,857	850,000	300,857	—		
Maintenance of Bridges	284	461,432.44	460,575	469,484	463,000	469,484	463,000		
Construction of Roadside Picnic Areas	285	23,761.09	26,000	25,000	25,000	25,000	25,000		
Maintenance of State and State Aid Highways	289	6,657,406.00	6,603,500	6,700,000	6,700,000	6,700,000	6,700,000		
Receivable—Suspense Account	286	400,546.61	376,540	425,421	425,000	425,421	425,000		
Traffic Services	287	156,949.37	190,000	188,717	190,747	188,717	190,747		
Flood Damage—Repairs	288	174,704.12	1,000,000	—	—	—	—		
Betterment of State and State Aid Highways	290	77,456.99	—	—	—	—	—		
Town Road Improvement Fund	291	966,120.21	1,150,000	1,003,514	1,004,000	1,003,514	1,004,000		
Compensation for Injuries	292	41,270.84	50,000	55,000	55,000	55,000	55,000		
Snow Removal	294	3,080,511.88	3,006,000	3,000,456	3,000,000	3,000,456	3,000,000		
Federal Secondary Roads—Matched	297	3,013,085.32	5,636,200	4,377,021	4,000,000	4,360,914	4,680,000		
Federal Grade Crossings	298	797.04	—	—	—	—	—		
Bridge Loan Fund	300	1,876,530.20	1,831,800	1,568,720	1,550,000	1,568,720	1,550,000		
Federal Primary—Unmatched	301	4,425,718.80	1,423,500	5,313,789	3,900,000	8,238,634	4,880,185		
Federal Primary—Matched	303	5,391,273.46	7,313,800	4,777,309	3,955,743	2,527,124	3,510,616		
Grade Crossing Protection	299	29,045.33	30,000	21,176	21,000	21,176	21,000		
Total Highways and Bridges		31,217,211.97	34,627,565	32,515,972	29,147,445	32,074,525	29,662,503		
Interest on Bonded Indebtedness	306	595,840.00	547,230	506,000	473,000	506,000	473,000		
Debt Retirement	305	1,719,000.00	1,811,500	1,500,000	1,400,000	1,500,000	1,400,000		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
General Fund:									
Accounting Services	307	61,965.24	62,000	62,000	62,000	62,000	62,000		
Auditing Services	307	4,123.03	4,200	5,000	5,000	5,000	5,000		
Purchasing Services	307	1,557.91	2,075	1,085	1,137	1,085	1,137		
Legal Services	307	12,312.17	12,744	12,932	13,088	12,932	13,088		
Adm. of Gas and Use Fuel Tax	307	44,548.16	40,536	44,340	45,139	44,340	45,139		
Public Utilities Commission—Topographic Mapping	307	10,000.00	10,000	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:									
Auditing Services	307	2,357.87	5,750	5,500	5,500	5,500	5,500		
Trust and Agency Funds:									
Retirement—Pension Fund	307	210,866.83	208,330	237,732	234,826	186,105	185,394		
Retirement—Expense Fund	307	4,000.00	4,100	4,100	4,100	4,100	4,100		
Public Service Enterprises:									
Bangor-Brewer Bridge Interest	307	45,750.00	45,750	45,000	43,500	45,000	43,500		
Fore River Bridge Interest	307	105,000.00	105,000	105,000	105,000	105,000	105,000		
Working Capital Funds:									
Motor Vehicle—Purchase and Installation of Equipment and Materials for Production of Registration Plates	307	60,000.00	—	—	—	—	—		
Total Contributions and Transfers		562,481.21	500,485	532,689	529,290	481,062	479,858		
Total Highway Fund		36,467,872.28	40,222,274	38,952,997	34,966,577	37,903,653	35,069,792		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and Total Expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Balance Forward	26,263,099.19	19,858,933	13,005,856	6,596,953	13,005,856	7,796,953		
Allocations—By Legislature	23,002,908.28	23,327,043	23,406,014	23,269,780	23,606,712	23,524,667		
Allocations—By Governor and Council and Highway Commission	756,061.91	845,375	—	—	—	—		
Transferred from General Fund Surplus	—	1,005,740	—	—	—	—		
Departmental Revenue	6,701,404.02	8,211,783	9,138,080	8,244,440	9,088,038	7,436,583		
Total Available	56,723,473.40	53,248,874	45,549,950	38,111,173	45,700,606	38,758,203		
Total Expenditures	36,467,872.28	40,222,274	38,952,997	34,966,577	37,903,653	35,069,792		
Unexpended Balance—Lapsed	396,665.32	20,744	—	—	—	—		
Unexpended Balance—Carried to Next Year	19,858,935.80	13,005,856	6,596,953	3,144,596	7,796,953	3,688,411		

PART I

SECTION IV

Special Revenue Fund Summaries

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
REVENUES								
Maine Forestry District Tax	387,428.23	385,000	385,000	385,000	385,000	385,000		
Gasoline Taxes	77,762.14	70,500	69,000	69,000	69,000	69,000		
Potato Tax	154,475.21	155,000	160,000	180,000	160,000	180,000		
Sardine Development Tax	524,350.95	650,000	650,000	675,000	650,000	675,000		
Taxes on Insurance Companies	88,094.77	90,250	95,250	100,250	95,250	100,250		
Other Taxes	426,064.86	423,550	440,130	440,885	440,130	440,885		
From Federal Government	2,352,324.14	2,045,224	2,135,409	2,227,896	2,135,409	2,227,896		
From Cities, Towns and Counties	68,200.65	81,100	85,000	85,000	85,000	85,000		
Service Charges for Current Services	525,915.12	570,264	564,935	574,755	564,935	574,755		
Other Revenues	20,139.48	17,302	16,502	16,502	16,502	16,502		
Contributions and Transfers from Other Funds:								
General Fund	6,960.36	8,663	7,590	7,590	7,590	7,590		
Highway Fund	2,357.87	5,750	5,500	5,500	5,500	5,500		
Trust and Agency Funds	54.02	54	54	54	54	54		
TOTAL REVENUES	4,634,127.80	4,502,657	4,614,370	4,767,432	4,614,370	4,767,432		
EXPENDITURES								
General Administration	77,372.97	88,474	91,343	93,334	91,343	93,334		
Protection of Persons and Property	449,013.46	535,975	544,024	550,887	544,024	550,887		
Development and Conservation of Natural Resources	1,839,610.11	1,724,413	2,059,594	2,003,744	2,059,594	2,003,744		
Health, Welfare and Charities	538,324.27	567,655	558,777	559,770	558,777	559,770		
Education and Libraries	500,728.60	492,133	502,355	502,060	502,355	502,060		
Maine Employment Security Commission—Administration	897,356.22	990,954	997,348	1,001,410	997,348	1,001,410		
Contributions and Transfers to Other Funds:								
General Fund	47,426.28	56,379	51,644	52,244	44,310	44,541		
Public Service Enterprises	888.57	2,269	1,000	1,000	1,000	1,000		
Trust and Agency Funds	132,634.99	129,591	125,408	125,761	125,408	125,761		
TOTAL EXPENDITURES	4,483,355.47	4,587,843	4,931,493	4,890,210	4,924,159	4,882,507		
Excess of Revenues over Expenditures	150,772.33	(85,186)	(317,123)	(122,778)	(309,789)	(115,075)		
Other Amounts Available:								
Departmental Balances at Beginning of Year ..	1,861,823.53	2,012,596	1,927,410	1,610,287	1,927,410	1,617,621		
Total Excess	2,012,595.86	1,927,410	1,610,287	1,487,509	1,617,621	1,502,546		
Excess Applied as follows:								
Departmental Balances at End of Year	2,012,595.86	1,927,410	1,610,287	1,487,509	1,617,621	1,502,546		

DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments).
It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
TAXES								
State Tax on Property in Maine Forestry District	387,428.23	385,000	385,000	385,000	385,000	385,000		
Excise Tax—Non-Resident	68.24	30	50	50	50	50		
SALE OF SPECIFIC COMMODITIES								
Gasoline Tax								
Tax on Internal Combustion Fuel	23,192.21	25,000	23,500	23,500	23,500	23,500		
Tax on Aeronautical Gas	54,569.93	45,500	45,500	45,500	45,500	45,500		
Total Gasoline Tax	77,762.14	70,500	69,000	69,000	69,000	69,000		
Selective Sales Taxes								
Maine Milk Commission Fee—1c per cwt.	29,132.74	28,000	28,000	28,000	28,000	28,000		
Maine Milk Commission Fee—additional cwt.	50,152.80	46,000	56,000	56,000	56,000	56,000		
Milk Tax	72,807.50	96,500	96,500	96,500	96,500	96,500		
Total Selective Sales Taxes	152,093.04	170,500	180,500	180,500	180,500	180,500		
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS								
Insurance Companies								
Fire Prevention and Investigation	72,955.32	75,000	80,000	85,000	80,000	85,000		
Licenses to Insurance Companies	14,449.45	14,500	14,500	14,500	14,500	14,500		
Rating Organization Licenses	360.00	360	360	360	360	360		
Certificate of Qualification of Domestic Cos.	30.00	30	30	30	30	30		
Certificate of Authority of Inter-Insurers	300.00	360	360	360	360	360		
Tax on Banking Resources	455.00	450	500	500	500	500		
Semi-Annual Assessments—For Administration	40,398.31	40,000	40,000	40,000	40,000	40,000		
Total Tax on Insurance Companies	128,948.08	130,700	135,750	140,750	135,750	140,750		
Other Taxes on Specific Businesses or Occupations								
Sardine Packers Licenses	2,350.00	2,400	2,400	2,400	2,400	2,400		
Blueberry Factory Licenses	7,456.60	7,500	7,500	7,500	7,500	7,500		
Maine Milk Commission—Licenses	528.00	500	500	525	500	525		
Tax on Blueberries	17,878.80	17,000	17,000	17,000	17,000	17,000		
License to Brokers	1,085.00	910	1,000	1,100	1,000	1,100		
Licenses Fees—Salesmen	207.00	165	185	175	185	175		
Filing Annual Statements of Insurance Companies of Other State Charters and By-Laws	13,330.10	12,500	13,500	13,500	13,500	13,500		
First Time Brokers' Examination	430.00	400	430	450	430	450		
First Time Agents' Examinations	4,385.00	6,000	5,500	6,000	5,500	6,000		
Renewal of Brokers' Licenses	5,865.00	6,000	6,100	6,000	6,100	6,000		
Renewal of Salesmen's License Fees	448.00	400	425	435	425	435		
Nursing Attendant License—Original	18.00	20	100	100	100	100		
Nursing Attendant Biennial Renewals	161.00	180	200	200	200	200		
Pilot and Parachute Riggers License	942.00	700	800	800	800	800		
Aircraft Licenses	589.00	470	450	450	450	450		
Electricians' Licenses	23,680.00	15,700	16,000	16,200	16,000	16,200		

SPECIAL REVENUE FUNDS
DEDICATED REVENUES (Continued)

SPECIAL REVENUE FUNDS

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS—Continued								
Sale of Stamps—Bedding	5,090.00	4,625	4,800	4,800	4,800	4,800		
Wholesale Seafood Dealers' and Processors' Licenses	765.70	984	1,000	1,000	1,000	1,000		
Cultivation of Quahogs and Clams	294.60	—	—	—	—	—		
Resident Inter-State Shellfish Transportation License	150.00	140	150	150	150	150		
Clam Worm Licenses—Marine	262.50	—	—	—	—	—		
License Prophylactic Rubber Goods	694.00	600	600	600	600	600		
License Roadside Eating and Lodging Houses	74,347.54	70,000	76,000	76,000	76,000	76,000		
First Time Insurance Adjuster Exams.	100.00	120	130	140	130	140		
Fees for Cosmetics	6.00	25	25	25	25	25		
Plumbers' License	21,163.50	17,500	17,000	17,000	17,000	17,000		
Commercial Shellfish Licenses	8,934.00	7,791	8,000	8,000	8,000	8,000		
Non-Resident Inter-State Shellfish Licenses ...	—	85	85	85	85	85		
Duplicate Licenses—Sea and Shore Fisheries	4.00	—	—	—	—	—		
Barbers' and Hairdressers' License Fee	21,826.51	20,000	20,000	20,000	20,000	20,000		
Registration Fee—Professional Engineer—Resident	1,640.20	1,100	1,500	1,500	1,500	1,500		
Registration Fees—Professional Engineer—Non-Resident	1,138.90	1,000	1,000	1,000	1,000	1,000		
Total Taxes on Specific Businesses or Occupations	215,770.95	194,815	202,380	203,135	202,380	203,135		
OTHER TAXES								
Potato Tax	154,475.21	155,000	160,000	180,000	160,000	180,000		
Sardine Development Tax	524,350.95	650,000	650,000	675,000	650,000	675,000		
Permit to Install Plumbing	15,160.56	16,000	15,000	15,000	15,000	15,000		
Airport and Seaplane Base License	190.00	255	200	200	200	200		
Fertilizer Tax	1,928.76	1,500	1,500	1,500	1,500	1,500		
Total Other Taxes	696,105.48	822,755	826,700	871,700	826,700	871,700		
TOTAL TAXES	1,658,176.16	1,774,300	1,799,380	1,850,135	1,799,380	1,850,135		
FINES, FORFEITS AND PENALTIES								
Fines	65.00	100	100	100	100	100		
REVENUE FROM OTHER AGENCIES								
Revenue from Federal Government								
Federal Grants for Public Health	422,795.29	407,668	408,137	411,705	408,137	411,705		
Federal Grants for Unemployment	1,213,874.39	893,220	989,000	1,065,500	989,000	1,065,500		
Federal Grants for Education	525,968.41	527,494	531,272	543,691	531,272	543,691		
Federal Grants for Other Purposes	140,172.98	140,000	130,000	130,000	130,000	130,000		
Services and Fees Charged to Federal Government	49,513.07	76,842	77,000	77,000	77,000	77,000		
Total Revenue from Federal Government	2,352,324.14	2,045,224	2,135,409	2,227,896	2,135,409	2,227,896		
Revenue from Cities, Towns and Counties								
Services and Fees Charged to Counties	12,193.81	14,500	16,000	16,000	16,000	16,000		

SPECIAL REVENUE FUNDS
DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57
REVENUE FROM OTHER AGENCIES—Continued						
Services and Fees Charged to Cities and Towns	56,006.84	66,600	69,000	69,000	69,000	69,000
Total Revenue from Cities, Towns and Counties	68,200.65	81,100	85,000	85,000	85,000	85,000
Revenue from Private Sources						
Private Contributions for Other Purposes	12,799.58	13,202	12,402	12,402	12,402	12,402
TOTAL REVENUE FROM OTHER AGEN- CIES	2,433,324.37	2,139,526	2,232,811	2,325,298	2,232,811	2,325,298
SERVICE CHARGES FOR CURRENT SERVICES						
Rent of Buildings	190.00	200	200	200	200	200
Use of Concessions	749.37	700	700	700	700	700
Auditing Services Rendered	4,120.83	7,450	7,160	12,750	7,160	12,750
Examination Fees	77,946.10	74,575	75,825	78,855	75,825	78,855
Inspection Services	147,699.65	117,275	112,275	113,275	112,275	113,275
Laboratory Services Rendered	14,620.29	10,000	10,000	10,000	10,000	10,000
Registration Fees—Reciprocity Fees, etc.	21,798.00	17,675	19,010	19,210	19,010	19,210
Witness Fees	190.26	200	255	255	255	255
Misc. Services and Fees	240.54	—	—	—	—	—
Sardine Assessment	70,223.30	84,000	84,000	84,000	84,000	84,000
Testing School Water	3,471.90	4,000	4,000	4,000	4,000	4,000
Sale of Books	743.20	—	—	—	—	—
Sale of Nursery Stock	175,426.50	251,825	251,000	251,000	251,000	251,000
Sale of Supplies	284.88	—	—	—	—	—
Sale of Farm Products	13.41	—	—	—	—	—
Sale of Timber, Gravel and Grass	67.50	—	—	—	—	—
Misc. Sales incl. Scrap and Salvage Materials ..	179.70	—	—	—	—	—
Misc. Receipts	236.80	—	—	—	—	—
Services and Fees Charged to Other Depart- ments	7,712.89	2,364	510	510	510	510
TOTAL SERVICE CHARGES FOR CUR- RENT SERVICES	525,915.12	570,264	564,935	574,755	564,935	574,755
CONTRIBUTIONS AND TRANSFERS						
Contributions from General Fund	6,960.36	8,663	7,590	7,590	7,590	7,590
Contributions from Highway Fund	2,357.87	5,750	5,500	5,500	5,500	5,500
Contributions from Trust and Agency Funds	54.02	54	54	54	54	54
Total Contributions and Transfers	9,372.25	14,467	13,144	13,144	13,144	13,144
SALE AND COMPENSATION FOR LOSS OF PROPERTIES						
Sale of Land	200.00	—	—	—	—	—
Sale of Equipment	1,770.00	—	—	—	—	—
Sale of Stumpage	5,176.85	4,000	4,000	4,000	4,000	4,000
Land Damages	6.80	—	—	—	—	—
Other Settlements	50.00	—	—	—	—	—
Insurance Settlement and Other	71.25	—	—	—	—	—
Total Sale and Compensation for Loss of Properties	7,274.90	4,000	4,000	4,000	4,000	4,000
TOTAL DEDICATED REVENUE	4,634,127.80	4,502,657	4,614,370	4,767,432	4,614,370	4,767,432

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund Accounts, by organization units, of funds available from earmarked Revenues or carrying balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
GENERAL ADMINISTRATIVE AND FINANCIAL								
Audit—Municipal Division	77,372.97	88,474	91,343	93,334	91,343	93,334		
PROTECTION OF PERSONS AND PROPERTY								
Maine Aeronautics Commission—Aero Fund ...	52,167.37	46,323	51,121	48,183	51,121	48,183		
Construction and Extension of Airports	2,700.00	16,249	—	—	—	—		
Banks and Banking	96,506.02	108,431	107,000	107,440	107,000	107,440		
Board of Accountancy	617.74	500	500	500	500	500		
Board of Bar Examiners	2,089.78	1,750	2,000	2,000	2,000	2,000		
Board of Chiropractors	1,152.73	750	1,000	1,000	1,000	1,000		
Board of Dental Examiners	1,534.21	2,000	1,800	1,800	1,800	1,800		
Board of Embalming Examiners	2,870.98	5,350	3,500	3,500	3,500	3,500		
Board of Registration of Medicine	3,128.12	2,600	3,200	3,200	3,200	3,200		
Board of Registration of Nurses	12,968.87	15,332	14,785	15,222	14,785	15,222		
Board of Optometry	1,004.91	900	1,000	1,000	1,000	1,000		
Board of Osteopathy	1,084.78	800	1,000	1,000	1,000	1,000		
Board of Pharmacy	2,964.04	3,000	3,500	3,500	3,500	3,500		
Board of Veterinary Examiners	182.35	200	200	200	200	200		
Board of Psychologists	1.73	100	100	100	100	100		
Board of Podiatry	102.63	300	300	300	300	300		
Board of Professional Engineers	1,992.43	2,000	2,000	2,000	2,000	2,000		
Board of Architects	1,153.93	900	1,200	1,200	1,200	1,200		
Board of Electricians	7,227.11	13,750	14,225	14,725	14,225	14,725		
Examining and Auditing Annual Statements of Insurance Companies	45,807.83	35,728	41,913	46,195	41,913	46,195		
Examining Insurance Agents and Brokers	3,911.71	4,781	7,149	7,074	7,149	7,074		
Fire Investigation and Inspection	86,793.50	91,420	92,271	93,528	92,271	93,528		
Maine Milk Commission—Salaries and Expenses	28,949.52	29,075	29,500	29,500	29,500	29,500		
Maine Milk Advisory Committee	36,899.84	52,520	58,650	61,130	58,650	61,130		
Maine Milk Tax Committee	47,585.68	91,100	95,350	95,350	95,350	95,350		
Real Estate Commission—Salaries and Expenses	7,615.65	10,116	10,760	11,240	10,760	11,240		
Total Protection of Persons and Property	449,013.46	535,975	544,024	550,887	544,024	550,887		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES								
Blueberry Inspection	7,456.60	7,500	7,500	7,500	7,500	7,500		
Suppression of European Corn Borer	4,000.78	43	—	—	—	—		
Sardine Inspection	81,617.05	81,935	82,100	82,100	82,100	82,100		
Fertilizer Inspection	1,000.00	1,501	1,800	1,800	1,800	1,800		
Shipping Point Inspection	241,672.46	321,151	320,093	320,093	320,093	320,093		
Certification of Seeds	114,071.04	123,900	123,925	124,000	123,925	124,000		
Certification of Oats	3,149.43	5,226	5,225	5,225	5,225	5,225		
Maine Apple Tree Pool	5,897.49	6,012	6,000	6,000	6,000	6,000		
Agriculture—Foundation Seed Program	8,997.16	8,501	8,500	8,500	8,500	8,500		
Blueberry Research—University of Maine	17,000.00	17,000	17,000	17,000	17,000	17,000		
Maine Development—Potato Tax	214,821.31	178,350	183,281	170,490	183,281	170,490		
Maine Sardine Tax Program	584,616.86	400,000	750,000	700,000	750,000	700,000		
Restoration and Development of Shellfish Re- sources	10,670.14	11,600	8,219	7,319	8,219	7,319		
Research and Development	44,744.05	34,364	24,407	24,142	24,407	24,142		
Maine Forestry District	499,895.74	527,330	521,544	529,575	521,544	529,575		
Total Development and Conservation of Natural Resources	1,839,610.11	1,724,413	2,059,594	2,003,744	2,059,594	2,003,744		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
HEALTH AND WELFARE								
Sanitary Engineering	76,922.85	84,219	92,729	93,711	92,729	93,711		
Bedding and Mattress Inspection	5,145.38	5,605	4,800	4,800	4,800	4,800		
Water Pollution	—	1,507	—	—	—	—		
General Health	65,851.43	68,898	67,488	68,685	67,488	68,685		
Venereal Disease Funds	2,707.56	902	—	—	—	—		
Tuberculosis Control	24,623.54	22,786	22,837	23,038	22,837	23,038		
Aid to Crippled Children	93,707.24	104,512	96,056	96,841	96,056	96,841		
Cancer Control	17,735.13	16,340	14,268	14,400	14,268	14,400		
Mental Health	18,086.54	17,200	16,408	16,400	16,408	16,400		
Hospital Survey, Planning and Construction ...	2,065.59	2,000	2,000	2,000	2,000	2,000		
Heart Disease	9,134.40	13,501	13,000	13,000	13,000	13,000		
Maternal and Child Health	100,139.24	100,788	98,727	99,980	98,727	99,980		
Control over Plumbing	14,434.40	16,089	15,335	15,344	15,335	15,344		
Regulation of Cosmetics	632.00	100	100	100	100	100		
Prophylactic Licenses	12.50	401	200	200	200	200		
Board of Barbers and Hairdressers	17,905.60	19,394	19,344	19,578	19,344	19,578		
Plumbers' Examining Board	16,393.25	18,252	22,164	18,372	22,164	18,372		
Total Health and Welfare	465,496.65	492,494	485,456	486,449	485,456	486,449		
WELFARE AND CHARITIES								
Child Welfare Services	70,624.07	67,500	67,411	67,411	67,411	67,411		
Business Enterprise Program	611.06	1,451	700	700	700	700		
Indian Township Administration	1,592.49	6,210	5,210	5,210	5,210	5,210		
Total Welfare and Charities	72,827.62	75,161	73,321	73,321	73,321	73,321		
EDUCATION AND LIBRARIES								
Geo. M. Briggs Fund—Vocational Education ..	400.00	12,192	—	—	—	—		
Smith-Hughes Act—Federal Vocational Educa- tion	38,302.64	39,307	39,631	39,491	39,631	39,491		
George-Barden Act—Federal Vocational Educa- tion	85,577.85	88,825	112,724	112,569	112,724	112,569		
Federal School Lunch Subsidies	372,495.63	350,335	350,000	350,000	350,000	350,000		
Equip. NYA—Vocational Education	3,912.48	237	—	—	—	—		
Charles E. Walker School Fund	—	185	—	—	—	—		
Committee to Study Nursing Needs	40.00	1,052	—	—	—	—		
Total Education and Libraries	500,728.60	492,133	502,355	502,060	502,355	502,060		
MAINE EMPLOYMENT SECURITY COMMISSION								
Administrative Fund	897,356.22	990,954	997,348	1,001,410	997,348	1,001,410		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS								
Transferred to:								
General Fund	47,426.28	56,379	51,644	52,244	44,310	44,541		
Public Service Enterprises	888.57	2,269	1,000	1,000	1,000	1,000		
Trust Funds	132,634.99	129,591	125,408	125,761	125,408	125,761		
Total Contributions and Transfers	180,949.84	188,239	178,052	179,005	170,718	171,302		
Grand Total	4,483,355.47	4,587,843	4,931,493	4,890,210	4,924,159	4,882,507		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Balance Forward	1,861,823.53	2,012,596	1,927,410	1,610,287	1,927,410	1,617,621		
Departmental Revenue	4,634,127.80	4,502,657	4,614,370	4,767,432	4,614,370	4,767,432		
Total Available	6,495,951.33	6,515,253	6,541,780	6,377,719	6,541,780	6,385,053		
Expenditures	4,483,355.47	4,587,843	4,931,493	4,890,210	4,924,159	4,882,507		
Unexpended Balance Carried to Next Year	2,012,595.86	1,927,410	1,610,287	1,487,509	1,617,621	1,502,546		

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ACTUAL 1953-54

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATION						
Audit—Municipal Division	19,234.44	74,636.44	(4,649.03)	89,221.85	77,372.97	11,848.88
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	43,998.28	56,436.49	(2,020.42)	98,414.35	52,167.37	46,246.98
Construction and Extension of Airports	18,949.61	—	—	18,949.61	2,700.00	16,249.61
Banks and Banking	25,615.07	108,523.41	(5,352.96)	128,785.52	96,506.02	32,279.50
Examining Boards	87,527.32	57,392.60	(633.24)	144,286.68	40,076.34	104,210.34
Examining and Auditing Annual Statements of Insurance Companies	56,932.95	28,764.58	(859.30)	84,838.23	45,807.83	39,030.40
Examining Insurance Agents and Brokers	14,792.21	4,915.00	(171.86)	19,535.35	3,911.71	15,623.64
Fire Investigation and Inspection	101,440.28	78,141.71	(3,652.69)	175,929.30	86,793.50	89,135.80
Maine Milk Commission	8,102.47	29,741.63	(1,282.33)	36,561.77	28,949.52	7,612.25
Maine Dairy Council	9,481.28	50,152.80	4,638.65	64,272.73	36,899.84	27,372.89
Maine Milk Tax Committee	—	73,425.30	(6,009.49)	67,415.81	47,585.68	19,830.13
Real Estate Commission	13,029.92	8,915.00	(277.62)	21,667.30	7,615.65	14,051.65
Total Protection of Persons and Property	379,869.39	496,408.52	(15,621.26)	860,656.65	449,013.46	411,643.19
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	7,456.60	—	7,456.60	7,456.60	—
Suppression of European Corn Borer	4,043.35	—	—	4,043.35	4,000.78	42.57
Sardine Inspection	2,186.06	72,573.30	9,407.14	84,166.50	81,617.05	2,549.45
Fertilizer Inspection	2,020.16	1,928.76	—	3,948.92	1,000.00	2,948.92
Shipping Point Inspection	150,159.68	224,939.57	(7,035.25)	368,064.00	241,672.46	126,391.54
Certification of Seeds	107,568.62	139,198.65	(5,332.08)	241,435.19	114,071.04	127,364.15
Certification of Oats	3,547.50	2,892.50	—	6,440.00	3,149.43	3,290.57
Maine Apple Tree Pool	19.75	5,897.68	—	5,917.43	5,897.49	19.94
Foundation Seed Program	10,478.25	5,608.50	—	16,086.75	8,997.16	7,089.59
University of Maine—Blueberry Research	1,020.97	17,878.80	(408.83)	18,490.94	17,000.00	1,490.94
Maine Development Commission—Potato Tax ..	150,672.50	154,814.02	(17,015.72)	288,470.80	214,821.31	73,649.49
Sardine Development Committee	274,808.76	524,417.95	(10,736.25)	788,490.46	584,616.86	203,873.60
Restoration and Development of Shellfish Resources	6,927.00	10,430.80	(396.60)	16,961.20	10,670.14	6,291.06
Sea and Shore Fisheries—Research Development	28,975.45	28,268.50	(868.12)	56,375.83	44,744.05	11,631.78
Maine Forestry District	393,027.27	532,975.02	(14,297.44)	911,704.85	499,895.74	411,809.11
Total Development and Conservation of Natural Resources	1,135,455.32	1,729,280.65	(46,683.15)	2,818,052.82	1,839,610.11	978,442.71
HEALTH AND SANITATION						
Sanitary Engineering	44,847.18	92,486.79	(3,372.85)	133,961.12	76,922.85	57,038.27
Inspection of Bedding	1,034.85	5,090.00	—	6,124.85	5,145.38	979.47
Water Pollution	1,506.76	—	—	1,506.76	—	1,506.76
Title VI (Public Health Work)	386.49	72,185.77	(3,692.49)	68,879.77	65,851.43	3,028.34
Venereal Disease	1,041.00	2,568.68	—	3,609.68	2,707.56	902.12
Tuberculosis Control	4,955.26	25,826.04	(971.53)	29,809.77	24,623.54	5,186.23
U. S. Aid to Crippled Children	14,772.43	97,446.81	(1,605.12)	110,614.12	93,707.24	16,906.88
Cancer Control	670.00	18,754.63	(901.25)	18,523.38	17,735.13	788.25

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ACTUAL 1953-54 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
Mental Health	375.00	18,250.86	(439.22)	18,186.64	18,086.54	100.10
Hospital Survey and Planning	—	2,065.59	—	2,065.59	2,065.59	—
Heart Disease	475.00	9,054.80	—	9,529.80	9,134.40	395.40
Maternal and Child Health	3,679.65	104,174.73	(2,349.09)	105,505.29	100,139.24	5,366.05
Control over Plumbing	787.91	15,160.56	(155.14)	15,793.33	14,434.40	1,358.93
Regulation of Cosmetics	1,144.30	6.00	(23.00)	1,127.30	632.00	495.30
Prophylactic Licenses	1,177.14	694.00	(42.80)	1,828.34	12.50	1,815.84
State Board of Barbers and Hairdressers	10,688.24	21,835.51	(1,255.90)	31,267.85	17,905.60	13,362.25
State Plumbing Examining Board	5,176.59	21,154.50	(158.64)	26,172.45	16,393.25	9,779.20
Total Health and Sanitation	92,717.80	506,755.27	(14,967.03)	584,506.04	465,496.65	119,009.39
WELFARE AND CHARITIES						
Child Welfare Service	—	72,523.64	(1,899.57)	70,624.07	70,624.07	—
Business Enterprise Program	637.71	1,018.75	—	1,656.46	611.06	1,045.40
Indian Township Administration	3,453.79	5,244.35	—	8,698.14	1,592.49	7,105.65
Total Welfare and Charities	4,091.50	78,786.74	(1,899.57)	80,978.67	72,827.62	8,151.05
EDUCATION AND LIBRARIES						
George M. Briggs Fund	11,241.89	5,902.71	—	17,144.60	400.00	16,744.60
Federal Vocational Education—Smith-Hughes Act	47,066.63	44,306.78	(5,510.14)	85,863.27	38,302.64	47,560.63
Federal Vocational Education—George-Barden Act	116,918.92	110,636.63	(23,245.85)	204,309.70	85,577.85	118,731.85
Federal School Lunches	17,671.18	371,034.00	—	388,705.18	372,495.63	16,209.55
Vocational Education	4,149.11	—	—	4,149.11	3,912.48	236.63
Surplus Food Distribution Pool	5,061.53	—	—	5,061.53	—	5,061.53
Mary H. Knight Legacy	596.41	—	—	596.41	—	596.41
Walker School Fund	77.05	54.02	—	131.07	—	131.07
Federal School Building Survey	4,695.87	—	—	4,695.87	—	4,695.87
Committee to Study Nursing Needs	42.07	750.00	—	792.07	40.00	752.07
Albion Libby Gift Fund	106.18	—	—	106.18	—	106.18
Total Education and Libraries	207,626.84	532,684.14	(28,755.99)	711,554.99	500,728.60	210,826.39
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	21,828.24	1,215,576.04	(68,373.81)	1,169,030.47	897,356.22	271,674.25
Special Administration Funds	1,000.00	—	—	1,000.00	—	1,000.00
Total Maine Employment Security Commission	22,828.24	1,215,576.04	(68,373.81)	1,170,030.47	897,356.22	272,674.25
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	47,426.28	47,426.28	47,426.28	—
Public Service Enterprises	—	—	888.57	888.57	888.57	—
Trust and Agency Funds	—	—	132,634.99	132,634.99	132,634.99	—
Total Contributions and Transfers to Other Funds	—	—	180,949.84	180,949.84	180,949.84	—
Grand Total	1,861,823.53	4,634,127.80	—	6,495,951.33	4,483,355.47	2,012,595.86

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ESTIMATED 1954-55

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATION						
Audit—Municipal Division	11,849	93,000	(4,565)	100,284	88,474	11,810
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	46,247	47,055	(3,381)	89,921	46,323	43,598
Construction and Extension of Airports	16,249	—	—	16,249	16,249	—
Banks and Banking	32,280	105,450	(5,356)	132,374	108,431	23,943
Examining Boards	104,210	44,040	—	148,250	50,232	98,018
Examining and Auditing Annual Statements of Insurance Companies	39,030	29,250	—	68,280	35,728	32,552
Examining Insurance Agents and Brokers	15,624	6,520	—	22,144	4,781	17,363
Fire Investigation and Inspection	89,136	77,700	(3,586)	163,250	91,420	71,830
Maine Milk Commission	7,612	28,500	(1,260)	34,852	29,075	5,777
Maine Dairy Council	27,373	46,000	(355)	73,018	52,520	20,498
Maine Milk Tax Committee	19,830	96,500	(1,038)	115,292	91,100	24,192
Real Estate Commission	14,052	8,685	—	22,737	10,116	12,621
Total Protection of Persons and Property	411,643	489,700	(14,976)	886,367	535,975	350,392
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	7,500	—	7,500	7,500	—
Suppression of European Corn Borer	43	—	—	43	43	—
Sardine Inspection	2,549	86,400	(1,073)	87,876	81,935	5,941
Fertilizer Inspection	2,949	1,500	—	4,449	1,501	2,948
Shipping Point Inspection	126,391	328,667	(6,907)	448,151	321,151	127,000
Certification of Seeds	127,364	105,000	(5,332)	227,032	123,900	103,132
Certification of Oats	3,291	4,775	—	8,066	5,226	2,840
Maine Apple Tree Pool	20	6,000	—	6,020	6,012	8
Foundation Seed Program	7,090	7,500	—	14,590	8,501	6,089
University of Maine—Blueberry Research	1,491	17,000	(475)	18,016	17,000	1,016
Maine Development Commission—Potato Tax ..	73,650	156,073	(18,582)	211,141	178,350	32,791
Sardine Development Committee	203,873	650,000	(475)	853,398	400,000	453,398
Restoration and Development of Shellfish Resources	6,291	9,000	(400)	14,891	11,600	3,291
Sea and Shore Fisheries—Research Development ..	11,632	26,854	(853)	37,633	34,364	3,269
Maine Forestry District	411,809	531,600	(14,038)	929,371	527,330	402,041
Total Development and Conservation of Natural Resources	978,443	1,937,869	(48,135)	2,868,177	1,724,413	1,143,764
HEALTH AND SANITATION						
Sanitary Engineering	57,038	84,000	(3,500)	137,538	84,219	53,319
Inspection of Bedding	980	4,625	—	5,605	5,605	—
Water Pollution	1,507	—	—	1,507	1,507	—
Title VI (Public Health Work)	3,028	69,320	(3,450)	68,898	68,898	—
Venereal Disease	902	—	—	902	902	—
Tuberculosis Control	5,186	23,806	(1,020)	27,972	22,786	5,186
U. S. Aid to Crippled Children	16,907	97,455	(1,850)	112,512	104,512	8,000

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ESTIMATED 1954-55 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
Cancer Control	788	17,300	(960)	17,128	16,340	788
Mental Health	100	17,700	(600)	17,200	17,200	—
Hospital Survey and Planning	—	2,000	—	2,000	2,000	—
Heart Disease	396	13,105	—	13,501	13,501	—
Maternal and Child Health	5,366	97,982	(2,560)	100,788	100,788	—
Control over Plumbing	1,359	16,000	(155)	17,204	16,089	1,115
Regulation of Cosmetics	495	25	—	520	100	420
Prophylactic Licenses	1,816	600	—	2,416	401	2,015
State Board of Barbers and Hairdressers	13,362	20,000	(1,300)	32,062	19,394	12,668
State Plumbing Examining Board	9,779	17,500	(200)	27,079	18,252	8,827
Total Health and Sanitation	119,009	481,418	(15,595)	584,832	492,494	92,338
WELFARE AND CHARITIES						
Child Welfare Service	—	69,000	(1,500)	67,500	67,500	—
Business Enterprise Program	1,046	700	—	1,746	1,451	295
Indian Township Administration	7,105	4,000	—	11,105	6,210	4,895
Total Welfare and Charities	8,151	73,700	(1,500)	80,351	75,161	5,190
EDUCATION AND LIBRARIES						
George M. Briggs Fund	16,744	5,902	—	22,646	12,192	10,454
Federal Vocational Education—Smith-Hughes Act	47,561	45,306	(6,000)	86,867	39,307	47,560
Federal Vocational Education—George-Barden Act	118,732	136,759	(29,809)	225,682	88,825	136,857
Federal School Lunches	16,210	350,125	—	366,335	350,335	16,000
Vocational Education	237	—	—	237	237	—
Surplus Food Distribution Pool	5,062	—	—	5,062	—	5,062
Mary H. Knight Legacy	596	—	—	596	—	596
Walker School Fund	131	54	—	185	185	—
Federal School Building Survey	4,696	(4,696)	—	—	—	—
Committee to Study Nursing Needs	752	300	—	1,052	1,052	—
Albion Libby Gift Fund	106	—	—	106	—	106
Total Education and Libraries	210,827	533,750	(35,809)	708,768	492,133	216,635
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	271,674	893,220	(67,659)	1,097,235	990,954	106,281
Special Administration Funds	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Commission	272,674	893,220	(67,659)	1,098,235	990,954	107,281
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	56,379	56,379	56,379	—
Public Service Enterprises	—	—	2,269	2,269	2,269	—
Trust and Agency Funds	—	—	129,591	129,591	129,591	—
Total Contributions and Transfers to Other Funds	—	—	188,239	188,239	188,239	—
Grand Total	2,012,596	4,502,657	—	6,515,253	4,587,843	1,927,410

SUMMARY OF SPECIAL REVENUE ACCOUNTS
DEPARTMENT REQUEST 1955-56

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATION						
Audit—Municipal Division	11,810	97,000	(4,730)	104,080	91,343	12,737
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	43,598	47,105	(2,200)	88,503	51,121	37,382
Banks and Banking	23,943	106,000	(5,400)	124,543	107,000	17,543
Examining Boards	98,018	46,875	—	144,893	50,310	94,583
Examining and Auditing Annual Statements of Insurance Companies	32,552	29,660	—	62,212	41,913	20,299
Examining Insurance Agents and Brokers	17,363	6,060	—	23,423	7,149	16,274
Fire Investigation and Inspection	71,830	82,700	—	154,530	92,271	62,259
Maine Milk Commission	5,777	28,500	(1,250)	33,027	29,500	3,527
Maine Dairy Council	20,498	56,000	—	76,498	58,650	17,848
Maine Milk Tax Committee	24,192	96,500	(125)	120,567	95,350	25,217
Real Estate Commission	12,621	8,970	—	21,591	10,760	10,831
Total Protection of Persons and Property	350,392	508,370	(8,975)	849,787	544,024	305,763
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	7,500	—	7,500	7,500	—
Sardine Inspection	5,941	86,400	(1,073)	91,268	82,100	9,168
Fertilizer Inspection	2,948	1,500	—	4,448	1,800	2,648
Shipping Point Inspection	127,000	328,000	(7,907)	447,093	320,093	127,000
Certification of Seeds	103,132	100,000	(5,332)	197,800	123,925	73,875
Certification of Oats	2,840	4,775	—	7,615	5,225	2,390
Maine Apple Tree Pool	8	6,000	—	6,008	6,000	8
Foundation Seed Program	6,089	7,500	—	13,589	8,500	5,089
University of Maine—Blueberry Research	1,016	17,000	(352)	17,664	17,000	664
Maine Development Commission—Potato Tax ..	32,791	160,000	(9,510)	183,281	183,281	—
Sardine Development Committee	453,398	650,000	(321)	1,103,077	750,000	353,077
Restoration and Development of Shellfish Re- sources	3,291	9,235	(400)	12,126	8,219	3,907
Sea and Shore Fisheries—Research Development	3,269	23,500	(860)	25,909	24,407	1,502
Maine Forestry District	402,041	521,100	(14,500)	908,641	521,544	387,097
Total Development and Conservation of Natural Resources	1,143,764	1,922,510	(40,255)	3,026,019	2,059,594	966,425

SUMMARY OF SPECIAL REVENUE ACCOUNTS
DEPARTMENT REQUEST 1955-56 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND SANITATION						
Sanitary Engineering	53,319	90,000	(3,500)	139,819	92,729	47,090
Inspection of Bedding	—	4,800	—	4,800	4,800	—
Title VI (Public Health Work)	—	70,488	(3,000)	67,488	67,488	—
Tuberculosis Control	5,186	23,837	(1,000)	28,023	22,837	5,186
U. S. Aid to Crippled Children	8,000	97,906	(1,850)	104,056	96,056	8,000
Cancer Control	788	14,268	—	15,056	14,268	788
Mental Health	—	17,000	(592)	16,408	16,408	—
Hospital Survey and Planning	—	2,000	—	2,000	2,000	—
Heart Disease	—	13,000	—	13,000	13,000	—
Maternal and Child Health	—	100,727	(2,000)	98,727	98,727	—
Control over Plumbing	1,115	15,000	(155)	15,960	15,335	625
Regulation of Cosmetics	420	25	—	445	100	345
Prophylactic Licenses	2,015	600	—	2,615	200	2,415
State Board of Barbers and Hairdressers	12,668	20,000	(1,300)	31,368	19,344	12,024
State Plumbing Examining Board	8,827	17,000	(200)	25,627	22,164	3,463
Total Health and Sanitation	92,338	486,651	(13,597)	565,392	485,456	79,936
WELFARE AND CHARITIES						
Child Welfare Service	—	68,911	(1,500)	67,411	67,411	—
Business Enterprise Program	295	700	—	995	700	295
Indian Township Administration	4,895	4,000	—	8,895	5,210	3,685
Total Welfare and Charities	5,190	73,611	(1,500)	77,301	73,321	3,980
EDUCATION AND LIBRARIES						
George M. Briggs Fund	10,454	5,902	—	16,356	—	16,356
Federal Vocational Education—Smith-Hughes Act	47,560	45,306	(5,675)	87,191	39,631	47,560
Federal Vocational Education—George-Barden Act	136,857	135,966	(35,661)	237,162	112,724	124,438
Federal School Lunches	16,000	350,000	—	366,000	350,000	16,000
Surplus Food Distribution Pool	5,062	—	—	5,062	—	5,062
Mary H. Knight Legacy	596	—	—	596	—	596
Walker School Fund	—	54	—	54	—	54
Albion Libby Gift Fund	106	—	—	106	—	106
Total Education and Libraries	216,635	537,228	(41,336)	712,527	502,355	210,172
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	106,281	989,000	(67,659)	1,027,622	997,348	30,274
Special Administration Funds	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Commission	107,281	989,000	(67,659)	1,028,622	997,348	31,274
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	51,644	51,644	51,644	—
Public Service Enterprises	—	—	1,000	1,000	1,000	—
Trust and Agency Funds	—	—	125,408	125,408	125,408	—
Total Contributions and Transfers to Other Funds	—	—	178,052	178,052	178,052	—
Grand Total	1,927,410	4,614,370	—	6,541,780	4,931,493	1,610,287

SUMMARY OF SPECIAL REVENUE ACCOUNTS
DEPARTMENT REQUEST 1956-57

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATION						
Audit—Municipal Division	12,737	97,000	(4,850)	104,887	93,334	11,553
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	37,382	47,105	(2,200)	82,287	48,183	34,104
Banks and Banking	17,543	109,000	(5,400)	121,143	107,440	13,703
Examining Boards	94,583	47,275	—	141,858	51,247	90,611
Examining and Auditing Annual Statements of Insurance Companies	20,299	35,250	—	55,549	46,195	9,354
Examining Insurance Agents and Brokers	16,274	6,590	—	22,864	7,074	15,790
Fire Investigation and Inspection	62,259	87,700	—	149,959	93,528	56,431
Maine Milk Commission	3,527	28,525	(1,225)	30,827	29,500	1,327
Maine Dairy Council	17,848	56,000	—	73,848	61,130	12,718
Maine Milk Tax Committee	25,217	96,500	—	121,717	95,350	26,367
Real Estate Commission	10,831	9,000	—	19,831	11,240	8,591
Total Protection of Persons and Property	305,763	522,945	(8,825)	819,883	550,887	268,996
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	7,500	—	7,500	7,500	—
Sardine Inspection	9,168	86,400	(1,073)	94,495	82,100	12,395
Fertilizer Inspection	2,648	1,500	—	4,148	1,800	2,348
Shipping Point Inspection	127,000	328,000	(7,907)	447,093	320,093	127,000
Certification of Seeds	73,875	100,000	(5,332)	168,543	124,000	44,543
Certification of Oats	2,390	4,775	—	7,165	5,225	1,940
Maine Apple Tree Pool	8	6,000	—	6,008	6,000	8
Foundation Seed Program	5,089	8,500	—	13,589	8,500	5,089
University of Maine—Blueberry Research	664	17,000	(352)	17,312	17,000	312
Maine Development Commission—Potato Tax ..	—	180,000	(9,510)	170,490	170,490	—
Sardine Development Committee	353,077	675,000	(321)	1,027,756	700,000	327,756
Restoration and Development of Shellfish Re- sources	3,907	9,235	(400)	12,742	7,319	5,423
Sea and Shore Fisheries—Research Development	1,502	23,500	(860)	24,142	24,142	—
Maine Forestry District	387,097	521,100	(14,750)	893,447	529,575	363,872
Total Development and Conservation of Natural Resources	966,425	1,968,510	(40,505)	2,894,430	2,003,744	890,686

SUMMARY OF SPECIAL REVENUE ACCOUNTS
DEPARTMENT REQUEST 1956-57 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND SANITATION						
Sanitary Engineering	47,090	90,000	(3,500)	133,590	93,711	39,879
Inspection of Bedding	—	4,800	—	4,800	4,800	—
Title VI (Public Health Work)	—	71,685	(3,000)	68,685	68,685	—
Tuberculosis Control	5,186	24,038	(1,000)	28,224	23,038	5,186
U. S. Aid to Crippled Children	8,000	98,691	(1,850)	104,841	96,841	8,000
Cancer Control	788	14,400	—	15,188	14,400	788
Mental Health	—	17,000	(600)	16,400	16,400	—
Hospital Survey and Planning	—	2,000	—	2,000	2,000	—
Heart Disease	—	13,000	—	13,000	13,000	—
Maternal and Child Health	—	101,980	(2,000)	99,980	99,980	—
Control over Plumbing	625	15,000	(155)	15,470	15,344	126
Regulation of Cosmetics	345	25	—	370	100	270
Prophylactic Licenses	2,415	600	—	3,015	200	2,815
State Board of Barbers and Hairdressers	12,024	20,000	(1,300)	30,724	19,578	11,146
State Plumbing Examining Board	3,463	17,000	(200)	20,263	18,372	1,891
Total Health and Sanitation	79,936	490,219	(13,605)	556,550	486,449	70,101
WELFARE AND CHARITIES						
Child Welfare Service	—	68,911	(1,500)	67,411	67,411	—
Business Enterprise Program	295	700	—	995	700	295
Indian Township Administration	3,685	4,000	—	7,685	5,210	2,475
Total Welfare and Charities	3,980	73,611	(1,500)	76,091	73,321	2,770
EDUCATION AND LIBRARIES						
George M. Briggs Fund	16,356	5,902	—	22,258	—	22,258
Federal Vocational Education—Smith-Hughes Act	47,560	45,306	(5,815)	87,051	39,491	47,560
Federal Vocational Education—George-Barden Act	124,438	148,385	(36,246)	236,577	112,569	124,008
Federal School Lunches	16,000	350,000	—	366,000	350,000	16,000
Surplus Food Distribution Pool	5,062	—	—	5,062	—	5,062
Mary H. Knight Legacy	596	—	—	596	—	596
Walker School Fund	54	54	—	108	—	108
Albion Libby Gift Fund	106	—	—	106	—	106
Total Education and Libraries	210,172	549,647	(42,061)	717,758	502,060	215,698
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	30,274	1,065,500	(67,659)	1,028,115	1,001,410	26,705
Special Administration Funds	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Commission	31,274	1,065,500	(67,659)	1,029,115	1,001,410	27,705
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	52,244	52,244	52,244	—
Public Service Enterprises	—	—	1,000	1,000	1,000	—
Trust and Agency Funds	—	—	125,761	125,761	125,761	—
Total Contributions and Transfers to Other Funds	—	—	179,005	179,005	179,005	—
Grand Total	1,610,287	4,767,432	—	6,377,719	4,890,210	1,487,509

SUMMARY OF SPECIAL REVENUE ACCOUNTS

BUDGET RECOMMENDATIONS 1955-56

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATION						
Audit—Municipal Division	11,810	97,000	(4,730)	104,080	91,343	12,737
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	43,598	47,105	(2,200)	88,503	51,121	37,382
Banks and Banking	23,943	106,000	(5,400)	124,543	107,000	17,543
Examining Boards	98,018	46,875	—	144,893	50,310	94,583
Examining and Auditing Annual Statements of Insurance Companies	32,552	29,660	—	62,212	41,913	20,299
Examining Insurance Agents and Brokers	17,363	6,060	—	23,423	7,149	16,274
Fire Investigation and Inspection	71,830	82,700	—	154,530	92,271	62,259
Maine Milk Commission	5,777	28,500	(1,250)	33,027	29,500	3,527
Maine Dairy Council	20,498	56,000	—	76,498	58,650	17,848
Maine Milk Tax Committee	24,192	96,500	(125)	120,567	95,350	25,217
Real Estate Commission	12,621	8,970	—	21,591	10,760	10,831
Total Protection of Persons and Property	350,392	508,370	(8,975)	849,787	544,024	305,763
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	7,500	—	7,500	7,500	—
Sardine Inspection	5,941	86,400	(1,073)	91,268	82,100	9,168
Fertilizer Inspection	2,948	1,500	—	4,448	1,800	2,648
Shipping Point Inspection	127,000	328,000	(7,907)	447,093	320,093	127,000
Certification of Seeds	103,132	100,000	(5,332)	197,800	123,925	73,875
Certification of Oats	2,840	4,775	—	7,615	5,225	2,390
Maine Apple Tree Pool	8	6,000	—	6,008	6,000	8
Foundation Seed Program	6,089	7,500	—	13,589	8,500	5,089
University of Maine—Blueberry Research	1,016	17,000	(352)	17,664	17,000	664
Maine Development Commission—Potato Tax ..	32,791	160,000	(9,510)	183,281	183,281	—
Sardine Development Committee	453,398	650,000	(321)	1,103,077	750,000	353,077
Restoration and Development of Shellfish Re- sources	3,291	9,235	(400)	12,126	8,219	3,907
Sea and Shore Fisheries—Research Development	3,269	23,500	(860)	25,909	24,407	1,502
Maine Forestry District	402,041	521,100	(14,500)	908,641	521,544	387,097
Total Development and Conservation of Natural Resources	1,143,764	1,922,510	(40,255)	3,026,019	2,059,594	966,425
HEALTH AND SANITATION						
Sanitary Engineering	53,319	90,000	(3,500)	139,819	92,729	47,090
Inspection of Bedding	—	4,800	—	4,800	4,800	—
Title VI (Public Health Work)	—	70,488	(3,000)	67,488	67,488	—
Tuberculosis Control	5,186	23,837	(1,000)	28,023	22,837	5,186
U. S. Aid to Crippled Children	8,000	97,906	(1,850)	104,056	96,056	8,000

SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1955-56 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
Cancer Control	788	14,268	—	15,056	14,268	788
Mental Health	—	17,000	(592)	16,408	16,408	—
Hospital Survey and Planning	—	2,000	—	2,000	2,000	—
Heart Disease	—	13,000	—	13,000	13,000	—
Maternal and Child Health	—	100,727	(2,000)	98,727	98,727	—
Control over Plumbing	1,115	15,000	(155)	15,960	15,335	625
Regulation of Cosmetics	420	25	—	445	100	345
Prophylactic Licenses	2,015	600	—	2,615	200	2,415
State Board of Barbers and Hairdressers	12,668	20,000	(1,300)	31,368	19,344	12,024
State Plumbing Examining Board	8,827	17,000	(200)	25,627	22,164	3,463
Total Health and Sanitation	92,338	486,651	(13,597)	565,392	485,456	79,936
WELFARE AND CHARITIES						
Child Welfare Service	—	68,911	(1,500)	67,411	67,411	—
Business Enterprise Program	295	700	—	995	700	295
Indian Township Administration	4,895	4,000	—	8,895	5,210	3,685
Total Welfare and Charities	5,190	73,611	(1,500)	77,301	73,321	3,980
EDUCATION AND LIBRARIES						
George M. Briggs Fund	10,454	5,902	—	16,356	—	16,356
Federal Vocational Education—Smith-Hughes Act	47,560	45,306	(5,675)	87,191	39,631	47,560
Federal Vocational Education—George-Barden Act	136,857	135,966	(28,327)	244,496	112,724	131,772
Federal School Lunches	16,000	350,000	—	366,000	350,000	16,000
Surplus Food Distribution Pool	5,062	—	—	5,062	—	5,062
Mary H. Knight Legacy	596	—	—	596	—	596
Walker School Fund	—	54	—	54	—	54
Albion Libby Gift Fund	106	—	—	106	—	106
Total Education and Libraries	216,635	537,228	(34,002)	719,861	502,355	217,506
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	106,281	989,000	(67,659)	1,027,622	997,348	30,274
Special Administration Funds	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Commission	107,281	989,000	(67,659)	1,028,622	997,348	31,274
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	44,310	44,310	44,310	—
Public Service Enterprises	—	—	1,000	1,000	1,000	—
Trust and Agency Funds	—	—	125,408	125,408	125,408	—
Total Contributions and Transfers to Other Funds	—	—	170,718	170,718	170,718	—
Grand Total	1,927,410	4,614,370	—	6,541,780	4,924,159	1,617,621

SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1956-57

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATION						
Audit—Municipal Division	12,737	97,000	(4,850)	104,887	93,334	11,553
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission						
Aeronautical Fund	37,382	47,105	(2,200)	82,287	48,183	34,104
Banks and Banking	17,543	109,000	(5,400)	121,143	107,440	13,703
Examining Boards	94,583	47,275	—	141,858	51,247	90,611
Examining and Auditing Annual Statements of						
Insurance Companies	20,299	35,250	—	55,549	46,195	9,354
Examining Insurance Agents and Brokers	16,274	6,590	—	22,864	7,074	15,790
Fire Investigation and Inspection	62,259	87,700	—	149,959	93,528	56,431
Maine Milk Commission	3,527	28,525	(1,225)	30,827	29,500	1,327
Maine Dairy Council	17,848	56,000	—	73,848	61,130	12,718
Maine Milk Tax Committee	25,217	96,500	—	121,717	95,350	26,367
Real Estate Commission	10,831	9,000	—	19,831	11,240	8,591
Total Protection of Persons and Property	305,763	522,945	(8,825)	819,883	550,887	268,996
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	7,500	—	7,500	7,500	—
Sardine Inspection	9,168	86,400	(1,073)	94,495	82,100	12,395
Fertilizer Inspection	2,648	1,500	—	4,148	1,800	2,348
Shipping Point Inspection	127,000	328,000	(7,907)	447,093	320,093	127,000
Certification of Seeds	73,875	100,000	(5,332)	168,543	124,000	44,543
Certification of Oats	2,390	4,775	—	7,165	5,225	1,940
Maine Apple Tree Pool	8	6,000	—	6,008	6,000	8
Foundation Seed Program	5,089	8,500	—	13,589	8,500	5,089
University of Maine—Blueberry Research	664	17,000	(352)	17,312	17,000	312
Maine Development Commission—Potato Tax ..	—	180,000	(9,510)	170,490	170,490	—
Sardine Development Committee	353,077	675,000	(321)	1,027,756	700,000	327,756
Restoration and Development of Shellfish Re-						
sources	3,907	9,235	(400)	12,742	7,319	5,423
Sea and Shore Fisheries—Research Development	1,502	23,500	(860)	24,142	24,142	—
Maine Forestry District	387,097	521,100	(14,750)	893,447	529,575	363,872
Total Development and Conservation of Natural Resources	966,425	1,968,510	(40,505)	2,894,430	2,003,744	890,686
HEALTH AND SANITATION						
Sanitary Engineering	47,090	90,000	(3,500)	133,590	93,711	39,879
Inspection of Bedding	—	4,800	—	4,800	4,800	—
Title VI (Public Health Work)	—	71,685	(3,000)	68,685	68,685	—
Tuberculosis Control	5,186	24,038	(1,000)	28,224	23,038	5,186
U. S. Aid to Crippled Children	8,000	98,691	(1,850)	104,841	96,841	8,000
Cancer Control	788	14,400	—	15,188	14,400	788
Mental Health	—	17,000	(600)	16,400	16,400	—

SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1956-57 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
Hospital Survey and Planning	—	2,000	—	2,000	2,000	—
Heart Disease	—	13,000	—	13,000	13,000	—
Maternal and Child Health	—	101,980	(2,000)	99,980	99,980	—
Control over Plumbing	625	15,000	(155)	15,470	15,344	126
Regulation of Cosmetics	345	25	—	370	100	270
Prophylactic Licenses	2,415	600	—	3,015	200	2,815
State Board of Barbers and Hairdressers	12,024	20,000	(1,300)	30,724	19,578	11,146
State Plumbing Examining Board	3,463	17,000	(200)	20,263	18,372	1,891
Total Health and Sanitation	79,936	490,219	(13,605)	556,550	486,449	70,101
WELFARE AND CHARITIES						
Child Welfare Service	—	68,911	(1,500)	67,411	67,411	—
Business Enterprise Program	295	700	—	995	700	295
Indian Township Administration	3,685	4,000	—	7,685	5,210	2,475
Total Welfare and Charities	3,980	73,611	(1,500)	76,091	73,321	2,770
EDUCATION AND LIBRARIES						
George M. Briggs Fund	16,356	5,902	—	22,258	—	22,258
Federal Vocational Education—Smith-Hughes Act	47,560	45,306	(5,815)	87,051	39,491	47,560
Federal Vocational Education—George-Barden Act	131,772	148,385	(28,543)	251,614	112,569	139,045
Federal School Lunches	16,000	350,000	—	366,000	350,000	16,000
Surplus Food Distribution Pool	5,062	—	—	5,062	—	5,062
Mary H. Knight Legacy	596	—	—	596	—	596
Walker School Fund	54	54	—	108	—	108
Albion Libby Gift Fund	106	—	—	106	—	106
Total Education and Libraries	217,506	549,647	(34,358)	732,795	502,060	230,735
MAINE EMPLOYMENT SECURITY COMMISSION						
Administration	30,274	1,065,500	(67,659)	1,028,115	1,001,410	26,705
Special Administration Funds	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Commission	31,274	1,065,500	(67,659)	1,029,115	1,001,410	27,705
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
General Fund	—	—	44,541	44,541	44,541	—
Public Service Enterprises	—	—	1,000	1,000	1,000	—
Trust and Agency Funds	—	—	125,761	125,761	125,761	—
Total Contributions and Transfers to Other Funds	—	—	171,302	171,302	171,302	—
Grand Total	1,617,621	4,767,432	—	6,385,053	4,882,507	1,502,546



PART II

Capital Construction and Improvement Programs

Bonded Indebtedness

Maine Employment Security Commission

Working Capital Funds

Public Service Enterprises

Trust and Agency Fund

Detailed Budget Estimates of Expenditures and Revenues

Inland Fisheries and Game Fund

PART II

SECTION I

**Capital Construction and
Improvement Programs**

Capital Improvement and Construction Programs

Departmental Requests for Capital Improvement and Construction Programs
detailed by project and by department.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
ADJUTANT GENERAL						
Armory Improvements	16,100	5,650	—	—		
AERONAUTICS COMMISSION						
Improvements to Administration Building and the Augusta State Airport	12,000	—	—	—		
Aid to Municipalities for Airport Construction	82,000	25,000	82,000	25,000		
Sub-Total	94,000	25,000	82,000	25,000		
EDUCATION						
Maine Vocational Technical Institute						
Improvements to Grounds and Buildings at Fort Preble	8,000	10,000	—	—		
Aroostook State Teachers College						
Automatic Sprinkler System	10,000	8,000	10,000	8,000		
Lighting Improvements	1,000	1,000	1,000	1,000		
Storm Doors and Sash—President's Home	180	180	—	—		
Carpeting—South Hall	—	1,250	—	—		
Sub-Total	11,180	10,430	11,000	9,000		
Farmington State Teachers College						
Renovations to President's Office and Washroom	1,400	—	—	—		
Heating Plant Installation—Dean's Residence	800	—	—	—		
New Faculty Washroom	750	—	—	—		
Restoring Classrooms	—	1,500	—	—		
Surfacing Tennis Court	—	1,200	—	—		
Installation of Oil Burners—Gymnasium	—	1,000	—	—		
Development of Drying Room and Storage Cabinets	—	400	—	—		
Installation of Oil Burners in Dormitories	10,000	—	—	—		
Renovation of Basement Areas—Dormitories	—	1,600	—	—		
Improvement to Grounds—Dormitories	—	1,200	—	—		
Heating Furnace and Added Radiation—Dearborn Dormitory	—	1,500	—	—		
3rd Floor Fire Escape	—	1,000	—	—		
Construction of a Men's Dormitory	300,000	—	300,000	—		
Sub-Total	312,950	9,400	300,000	—		
Gorham State Teachers College						
Rewiring and Light Fixtures—Corthell Hall	2,575	3,225	2,575	3,225		
Total Education	334,705	33,055	313,575	12,225		

Capital Improvement and Construction Programs—Continued

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
FORESTRY						
Warden Living Quarters—Cherryfield	3,250	—	3,250	—		
Warden Living Quarters—Gray	—	3,250	—	3,250		
Warden Living Quarters—Lovell	—	3,250	—	3,250		
Warden Living Quarters—Newport	—	3,250	—	3,250		
Drill Well and Install Plumbing at Storehouse—Jefferson	—	950	—	—		
Provide Storage Space—Augusta	2,500	—	—	—		
Minor Improvements to Existing Facilities—Various	1,000	—	—	—		
Purchase Land Now Leased as it Becomes Available	1,600	300	—	—		
Enlarge and Move Storehouse to State Owned Land—W. Paris ..	2,000	—	—	—		
Drill Well and Install Plumbing in Combination Storehouse and Living Quarters—Patten	950	—	—	—		
Sub-Total	11,300	11,000	3,250	9,750		
State Forest Nursery						
Construction of a Garage, Storage Room-Packing Shed— Orono	1,500	—	—	—		
Total Forestry	12,800	11,000	3,250	9,750		
INSTITUTIONS						
Augusta State Hospital						
154 Bed Continued Treatment Building	900,000	—	900,000	—		
Elevator Renewals	70,000	—	35,000	—		
Acute Reception Building	1,500,000	—	—	—		
One 1200 Horsepower High Pressure Boiler	125,000	—	125,000	—		
Paint Shop and Upholstery Shop Building	52,000	—	—	—		
Central Bathing Rooms	49,000	—	—	—		
Construction of Tuberculosis Building	900,000	—	700,000	—		
Store Room and Refrigeration Room Expansion	295,600	—	100,000	—		
Refrigeration of Vegetable Storage	14,400	—	—	—		
New Superintendent's Quarters	30,000	—	—	—		
New Living Quarters for Doctors	32,000	—	—	—		
Sprinkler System	52,500	—	52,000	—		
Renovate Stone Building Heating System	300,000	—	—	—		
Recreation and Occupational Therapy Building	200,000	—	—	—		
Completion of Maximum Security Building	200,000	—	—	—		
Sub-Total	4,720,500	—	1,912,000	—		
Bangor State Hospital						
Construct Greenhouse	—	6,000	—	—		
Install Emergency 50 KW Steam Turbine Generator Unit ...	—	7,500	—	7,500		
Conversion of Coal Burning Boilers to Oil Burning Units	10,000	—	10,000	—		
General Repairs at Tubercular Building	—	10,000	—	10,000		
Construction Home for Physician or Other Staff Members ..	—	18,000	—	18,000		
New Patients Building	757,500	—	—	—		
Sub-Total	767,500	41,500	10,000	35,500		

Capital Improvement and Construction Programs—Continued

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Pownal State School						
Survey of Utilities, Roads, Buildings and General Topography	5,000	—	—	—		
Steam, Light and Power Transmission Lines	50,000	—	50,000	—		
Three Officers' Cottages	54,000	—	15,000	—		
School Building and Gymnasium	341,758	—	100,000	—		
New Interceptor, Sewer and Disposal Unit	73,839	—	73,839	—		
Tuberculosis Unit	157,332	—	157,332	—		
Employees' Housing Unit	271,720	—	271,720	—		
Disturbed Patients Building	—	359,500	—	—		
Sound Insulation of Bishop Hall	8,500	—	8,500	—		
Addition to Administration Building	36,272	—	—	—		
Improvement of Roads and Walks	87,450	87,450	10,000	10,000		
Addition to Reservoir	47,700	—	—	—		
Condensate Heat Reclamation	14,500	—	—	—		
Fencing Playground Areas	11,965	—	10,000	—		
Fire Escape and Fireproof Stairway Enclosure	4,200	—	4,200	—		
Play Yards	18,305	—	—	—		
Hospital Renovations for Histopathological Lab and Library	2,503	—	—	—		
Two Maximum Security Units	403,000	319,343	403,000	—		
Sub-Total	1,588,044	766,293	1,103,591	10,000		
Central Maine Sanatorium						
New Boiler, Oil Burner and Building	60,000	—	—	—		
New Approach and Road	20,000	—	—	—		
Sub-Total	80,000	—	—	—		
Maine State Prison						
New Prison Wall	75,000	—	75,000	—		
Purchase of Factory Building	40,000	—	—	—		
Recreation Room, School Rooms and Library	60,000	—	—	—		
Screening for Windows	2,000	—	2,000	—		
Seats and Material for Auditorium	2,500	—	—	—		
Floor Covering—Dining Room	6,400	—	5,000	—		
Garage Enlargement—Warden's Home	750	—	—	—		
Roof Replacement	5,000	—	5,000	—		
Road Inside Prison	1,000	—	—	—		
Construct Building for Barber Shop, Shoe Repair Shop and Mattress Repair Shop	4,500	—	—	—		
Cement Block Addition to Top of Walls	1,500	—	1,500	—		
Guardroom Renovations	5,000	—	5,000	—		
Oil Burners to Replace Stokers	8,000	—	—	—		
Oil Burning Heating Unit	20,000	—	—	—		
New Main Electric Switch, Feeders and Transformers	5,000	—	5,000	—		
Plumbing and Steamfitting Replacements	10,800	—	5,000	—		
Replace Obsolete Wiring System	10,000	—	—	—		
Sub-Total	257,450	—	103,500	—		

Capital Improvement and Construction Programs—Continued

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Reformatory for Men						
Single Room Housing Units for Inmates	290,000	—	290,000	—		
Assembly Building	15,000	—	—	15,000		
Housing Unit for Superintendent	—	15,000	—	—		
Sub-Total	305,000	15,000	290,000	15,000		
School for Boys						
Gymnasium	150,000	—	100,000	—		
Replace Boiler	20,000	—	20,000	—		
Replace Water Pipes in Administration Building	10,000	10,000	10,000	—		
Sub-Total	180,000	10,000	130,000	—		
School for Girls						
Waterproofing—Flagg-Dummer Hall	2,000	—	2,000	—		
High and Low Pressure Boilers	12,000	—	12,000	—		
New Heating System—Baker Hall	15,454	—	15,454	—		
New Heating System—Flagg-Dummer Hall	15,454	—	—	—		
Waterproofing—Erskine Hall	—	2,000	—	2,000		
Underpinning and Drainage—Farwell Cottage	—	3,000	—	3,000		
Swimming Pool	—	8,000	—	—		
Sub-Total	44,908	13,000	29,454	5,000		
School for Deaf						
Supplemental Need for Construction and Equipping New Building	1,102,461	—	802,461	—		
Total Institutions	9,045,863	845,793	4,381,006	65,500		
MAINE MARITIME ACADEMY						
Fire Walls and Fire Doors in Dormitory	5,000	5,000	—	—		
Cluster Piles, Lifting Cap and Replacing Piles in Present Dock ..	20,000	—	20,000	—		
Weatherproof Richardson Hall and Dismukes Hall	6,000	6,000	—	—		
Total Maritime Academy	31,000	11,000	20,000	—		
PARK COMMISSION						
Sebago Lake State Park						
Campground Expansion at Witch Cove Beach						
Fill and Drainage	40,500	—	—	—		
Clearing, Roads and Site Development	18,750	—	—	—		
Tables, Fireplaces, Drainage and Site Improvement	6,500	—	—	—		
Water, Sewerage Systems and Latrines	60,900	—	—	—		
Headquarters, Contact Station and Amphitheater	23,200	—	—	—		
Sub-Total	149,850	—	—	—		

Capital Improvement and Construction Programs—Continued

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Bradbury Mountain State Park						
Land Acquisition	700	—	—	—		
Roads and Parking	8,000	—	—	—		
Tables, Fireplaces and Site Development	2,950	—	—	—		
Water and Toilets	3,750	—	—	—		
Campground Development						
Clearing, Roads, Sites	8,750	—	—	—		
Tables and Fireplaces	4,200	—	—	—		
Toilets and Water Supply	6,500	—	—	—		
Sub-Total	34,850	—	—	—		
Camden Hills State Park						
Campground Development						
Clearing, Roads and Drainage	20,900	—	—	—		
Tables, Fireplaces and Site Development	6,500	—	—	—		
Water, Sewerage System and Latrines	22,600	—	—	—		
Recreation Building	8,000	—	—	—		
Service Area						
Grading and Site Development	1,500	—	—	—		
Repair Shop, Vehicle, Wood and Equipment Storage ..	11,000	—	—	—		
Sub-Total	70,500	—	—	—		
Reid State Park						
Campground Development						
Clearing, Roads and Site Development	—	20,000	—	—		
Tables and Fireplaces	—	4,200	—	—		
Water, Sewerage Systems and Latrines	—	49,600	—	—		
Administrative Facilities						
Ranger Station Including Water and Sewerage System ..	—	10,000	—	—		
Concession Facilities	—	20,000	—	—		
Sub-Total	—	103,800	—	—		
Mt. Blue State Park						
Picnic Area Development						
Center Hill Parking Area and Ranger Station	—	7,500	—	—		
Parking Areas and Beach Improvement	—	11,000	—	—		
Tables, Fireplaces and Site Development	—	2,200	—	—		
Water, Sewerage System and Latrines	—	39,200	—	—		

Capital Improvement and Construction Programs—Concluded

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Campground Development						
Clearing, Roads and Site Development	—	20,800	—	—		
Tables and Fireplaces	—	4,200	—	—		
Water, Sewerage and Latrines	—	23,600	—	—		
Ranger Station, Contact Station and Amphitheater	—	9,500	—	—		
Sub-Total	—	118,000	—	—		
Total Park Commission	255,200	221,800	225,000	—		
Baxter State Park						
Water System and Sanitary Facilities	2,500	—	2,500	—		
Provide Facilities to Handle Overflow During Camping Season	1,200	—	1,200	—		
Construct Eight Additional Lean-tos	1,200	—	1,200	—		
Minor Improvements to Existing Facilities	700	—	700	—		
Total Baxter State Park	5,600	—	5,600	—		
FINANCE AND ADMINISTRATION						
Public Buildings						
Moving Departments to New Building	25,000	—	25,000	—		
Additional Parking Facilities and Improvements to Driveways Around State House	37,000	—	37,000	—		
Sub-Total	62,000	—	62,000	—		
Bureau of Purchases						
Metal Shelving for Stock Room	3,500	—	3,500	—		
Mail Boxes	210	—	210	—		
Sub-Total	3,710	—	3,710	—		
Total Finance and Administration	65,710	—	65,710	—		
TREASURY						
Inserting and Mailing Machine	4,500	—	4,500	—		
UNIVERSITY OF MAINE						
Women's Dormitory and Dining Hall	465,000	—	465,000	—		
Addition of Two Wings to Chemical Engineering Building	370,000	—	—	—		
Total University of Maine	835,000	—	465,000	—		
Grand Total	10,700,478	1,153,298	5,565,641	112,475		

PART II

SECTION II

Bonded Indebtedness

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS
HIGHWAY FUND AND PUBLIC SERVICE ENTERPRISES

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HIGHWAY FUND				PUBLIC SERVICE ENTERPRISES								
	Waldo-Hancock Bridge		*Deer Isle-Sedgwick Bridge		Fore River Bridge		**Kennebec-Carlton Bridge		Bangor-Brewer Bridge			
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1956	1,500,000	506,000	—	630	18,000	11,520	—	105,000	30,000	16,200	50,000	45,000
1957	1,400,000	473,000	—	630	18,000	10,800	—	105,000	35,000	15,787	50,000	43,500
1958	3,100,000	438,000	—	630	20,000	10,040	—	105,000	35,000	15,306	50,000	42,000
1959	100,000	386,500	45,000	630	20,000	9,240	—	105,000	85,000	14,825	50,000	40,500
1960	3,500,000	361,050	45,000	315	22,000	8,400	—	105,000	90,000	13,594	50,000	39,000
1961	4,000,000	308,555	—	—	22,000	7,520	—	105,000	40,000	12,294	50,000	37,500
1962	2,500,000	247,000	—	—	23,000	6,620	—	105,000	40,000	11,744	50,000	36,375
1963	2,500,000	199,500	—	—	24,000	5,680	—	105,000	90,000	11,194	50,000	35,625
1964	3,000,000	152,000	—	—	24,000	4,720	—	105,000	45,000	9,894	50,000	34,875
1965	2,500,000	95,000	—	—	26,000	3,720	—	105,000	70,000	9,275	50,000	34,125
1966	2,000,000	47,500	—	—	26,000	2,680	1,000,000	97,500	50,000	8,250	50,000	33,375
1967	500,000	9,500	—	—	27,000	1,620	3,000,000	67,500	100,000	7,500	50,000	32,625
1968	—	—	—	—	27,000	540	3,000,000	22,500	50,000	6,000	50,000	31,875
1969	—	—	—	—	—	—	—	—	50,000	5,250	50,000	31,125
1970	—	—	—	—	—	—	—	—	100,000	4,500	50,000	30,375
1971	—	—	—	—	—	—	—	—	50,000	3,000	50,000	29,625
1972	—	—	—	—	—	—	—	—	100,000	2,250	50,000	28,875
1973	—	—	—	—	—	—	—	—	50,000	750	50,000	28,125
1974	—	—	—	—	—	—	—	—	—	—	50,000	27,375
1975	—	—	—	—	—	—	—	—	—	—	50,000	26,625
1976	—	—	—	—	—	—	—	—	—	—	50,000	25,812
1977	—	—	—	—	—	—	—	—	—	—	50,000	24,938
1978	—	—	—	—	—	—	—	—	—	—	50,000	24,062
1979	—	—	—	—	—	—	—	—	—	—	50,000	23,188
1980	—	—	—	—	—	—	—	—	—	—	50,000	22,312
1981	—	—	—	—	—	—	—	—	—	—	50,000	21,438
1982	—	—	—	—	—	—	—	—	—	—	50,000	20,562
1983	—	—	—	—	—	—	—	—	—	—	50,000	19,688
1984	—	—	—	—	—	—	—	—	—	—	50,000	18,812
1985	—	—	—	—	—	—	—	—	—	—	50,000	17,938
1986	—	—	—	—	—	—	—	—	—	—	50,000	17,062
1987	—	—	—	—	—	—	—	—	—	—	50,000	16,188
1988	—	—	—	—	—	—	—	—	—	—	50,000	15,312
1989	—	—	—	—	—	—	—	—	—	—	50,000	14,438
1990	—	—	—	—	—	—	—	—	—	—	50,000	13,562
1991	—	—	—	—	—	—	—	—	—	—	50,000	12,688
1992	—	—	—	—	—	—	—	—	—	—	50,000	11,812
1993	—	—	—	—	—	—	—	—	—	—	50,000	10,938
1994	—	—	—	—	—	—	—	—	—	—	50,000	10,062
1995	—	—	—	—	—	—	—	—	—	—	50,000	9,188
1996	—	—	—	—	—	—	—	—	—	—	50,000	8,312
1997	—	—	—	—	—	—	—	—	—	—	50,000	7,438
1998	—	—	—	—	—	—	—	—	—	—	50,000	6,562
1999	—	—	—	—	—	—	—	—	—	—	50,000	5,688
2000	—	—	—	—	—	—	—	—	—	—	50,000	4,812
2001	—	—	—	—	—	—	—	—	—	—	50,000	3,938
2002	—	—	—	—	—	—	—	—	—	—	50,000	3,062
2003	—	—	—	—	—	—	—	—	—	—	50,000	2,188
2004	—	—	—	—	—	—	—	—	—	—	50,000	1,312
2005	—	—	—	—	—	—	—	—	—	—	50,000	438
	26,600,000	3,223,605	90,000	2,835	297,000	83,100	7,000,000	1,237,500	1,110,000	167,613	2,500,000	1,082,250

* Contingent Liability Only.

** To be paid from Sinking Fund.

ADJUTANT GENERAL'S DEPARTMENT PROCEEDS OF GENERAL BOND ISSUE

This schedule shows the balance of the proceeds of the Maine War Bond Issue including Miscellaneous Revenues and construction of armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	407,085.18	175,185.37	92,420	92,420	92,420	92,420		
ADD:								
Reserved for Contingencies	7,231.14	7,231.14	—	—	—	—		
Total Forward	414,316.32	182,416.51	92,420	92,420	92,420	92,420		
ADD:								
REVENUES:								
Rent of Land—Artillery Range	197.14	75.00	—	—	—	—		
Receipts from U. S. Government Share of Armory Construction Costs	139,900.50	123,750.00	—	—	—	—		
Receipts from Cities and Towns as Local Share of Construction Costs	121,250.00	24,000.00	—	—	—	—		
Received on Sale of Surplus Equipment	235.00	—	—	—	—	—		
Total Available	675,898.96	330,241.51	92,420	92,420	92,420	92,420		
Total Expenditures (See Below)	493,482.45	237,821.88	—	—	—	—		
Unexpended Balance Carried	182,416.51	92,419.63	92,420	92,420	92,420	92,420		
EXPENDITURES:								
Administration	35.12	50.00	—	—	—	—		
Houlton Armory	4.60	—	—	—	—	—		
Presque Isle Armory	2.25	70,000.00	—	—	—	—		
Fort Fairfield Armory	28,000.00	—	—	—	—	—		
Armory Maintenance Equipment	1,870.00	1,000.00	—	—	—	—		
Calais Armory	397.45	—	—	—	—	—		
Augusta Armory	463,173.03	1,771.88	—	—	—	—		
Westbrook Armory	—	165,000.00	—	—	—	—		
Total Expenditures	493,482.45	237,821.88	—	—	—	—		

PART II

SECTION III

Maine Employment Security Commission

Working Capital Funds

TRUST FUND

This Schedule reflects the anticipated activities in the trust fund maintained with the U. S. Treasury, into which all Unemployment Compensation Taxes are transferred and from which all funds to be used for benefit payments are withdrawn.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	42,873,028.85	42,318,354	41,768,354	41,258,354	41,768,354	41,258,354		
Employer's Tax for Unemployment Compensation	7,130,049.82	7,140,000	7,180,000	7,180,000	7,180,000	7,180,000		
Employer Interest and Penalty Payments	8,850.18	9,000	10,000	10,000	10,000	10,000		
Interest on Deposit with U. S. Treasurer	1,051,425.39	1,056,000	1,060,000	1,060,000	1,060,000	1,060,000		
Total Available	51,063,354.24	50,523,354	50,018,354	49,508,354	50,018,354	49,508,354		
Total Expenditures (See Below)	8,745,000.00	8,755,000	8,760,000	8,760,000	8,760,000	8,760,000		
Unexpended Balance Carried to Next Year	42,318,354.24	41,768,354	41,258,354	40,748,354	41,258,354	40,748,354		
EXPENDITURES:								
Withdrawals for Benefit Fund	8,745,000.00	8,755,000	8,760,000	8,760,000	8,760,000	8,760,000		
Total Expenditures (See Above)	8,745,000.00	8,755,000	8,760,000	8,760,000	8,760,000	8,760,000		

A Summary of Institutional Farms showing the Amount of Sales, Gross Profit, Operating Expenses and Net Profit for the fiscal year ended June 30, 1954.

	Augusta State Hospital	Pownal State School	Reformatory for Men	Reformatory for Women	State School for Girls	Western Maine Sanatorium	Maine State Prison	State School for Boys
Sales	90,497.44	112,798.96	44,050.70	16,417.54	24,531.13	39,563.24	108,196.44	27,327.83
Cost of Sales	10,000.67	23,540.81	10,022.81	2,627.56	3,578.58	4,658.96	34,261.68	7,104.21
Gross Profit on Sales	80,496.77	89,258.15	34,027.89	13,789.98	20,952.55	34,904.28	73,934.76	20,223.62
Birth and Growth, Less Mortality	12,990.21	12,107.86	3,770.00	1,255.00	1,615.46	2,941.00	12,734.41	4,902.23
Total	93,486.98	101,366.01	37,797.89	15,044.98	22,568.01	37,845.28	86,669.17	25,125.85
OPERATING EXPENSES								
Salaries	45,146.79	40,072.88	8,693.65	8,781.61	6,489.50	20,374.58	16,421.86	7,301.61
Feed	25,002.78	34,804.47	10,682.66	2,498.78	2,527.52	7,001.89	35,269.50	15,101.64
Depreciation	6,736.66	7,564.52	4,635.48	1,576.83	2,011.56	2,204.08	7,590.89	2,921.25
Other	14,024.51	18,532.39	11,692.17	4,144.21	4,259.88	7,397.96	15,607.28	6,178.17
General	4,698.86	5,352.70	4,305.77	464.73	2,240.45	1,007.90	14,068.55	813.62
Total Operating Expenses	95,609.60	106,326.96	40,009.73	17,466.16	17,528.91	37,986.41	88,958.08	32,316.29
Net Profit from Operations	(2,122.62)	(4,960.95)	(2,211.84)	(2,421.18)	5,039.10	(141.13)	(2,288.91)	(7,190.44)
Other Income	3,507.66	13,577.56	4,521.20	(184.52)	(202.73)	486.53	3,353.30	329.87
NET PROFIT	1,385.04	8,616.61	2,309.36	(2,605.70)	4,836.37	345.40	1,064.39	(6,860.57)

PART II

SECTION IV

Public Service Enterprises

MAINE STATE LIQUOR COMMISSION

To have general supervision and control of manufacturing, importing, storing, transporting and sale of all liquors. To buy directly and have in their possession wine and spirits for sale to the public. To sell such wines and liquors at retail in state operated stores. To issue, renew, suspend and revoke all licenses, and to hold hearings thereon. To enforce all liquor laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	8,218,447.69	7,851,682	7,851,682	7,851,682	8,192,117	8,186,952		
Transfers to Trust Fund—(Employees' Retirement)	(60,847.63)	(60,050)	(57,900)	(58,640)	(57,900)	(58,640)		
Transfers to General Fund—(Net Profit)	(6,868,749.08)	(6,475,856)	(6,447,969)	(6,439,257)	(6,788,404)	(6,774,527)		
Total Available	1,288,850.98	1,315,776	1,345,813	1,353,785	1,345,813	1,353,785		
Total Expenditures (See Below)	1,288,850.98	1,315,776	1,345,813	1,353,785	1,345,813	1,353,785		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	865,930.56	867,600	893,645	901,623	893,645	901,623		
Contractual Services	359,827.75	383,076	390,068	390,162	390,068	390,162		
Commodities	62,890.92	64,950	61,950	61,850	61,950	61,850		
Grants, Subsidies and Pensions	201.75	150	150	150	150	150		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,288,850.98	1,315,776	1,345,813	1,353,785	1,345,813	1,353,785		
EXPENDITURES BY ACTIVITY:								
Store Operating Expense	896,317.75	879,747	888,810	894,427	888,810	894,427		
Commissioners	18,446.58	18,985	19,485	19,485	19,485	19,485		
General Administration	33,769.95	34,804	35,203	35,203	35,203	35,203		
Store Supervision	33,397.57	34,209	34,947	35,320	34,947	35,320		
Licensing and Enforcement	135,965.98	179,251	197,076	198,460	197,076	198,460		
Merchandising	21,758.92	22,478	22,962	23,116	22,962	23,116		
Warehouse	90,095.00	87,977	88,580	89,024	88,580	89,024		
Accounting Division	55,372.80	54,575	55,000	55,000	55,000	55,000		
Legal Services	3,726.43	3,750	3,750	3,750	3,750	3,750		
Total Expenditures by Activity (See Above)	1,288,850.98	1,315,776	1,345,813	1,353,785	1,345,813	1,353,785		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	8,218,447.69	7,851,682	7,851,682	7,851,682	8,192,117	8,186,952		
Total Revenues	8,218,447.69	7,851,682	7,851,682	7,851,682	8,192,117	8,186,952		

PUBLIC SERVICE ENTERPRISES
MAINE STATE LIQUOR COMMISSION

PROFIT AND LOSS STATEMENT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
SALES:								
Retail	19,399,784.66	18,310,000	18,310,000	18,310,000	19,250,000	19,250,000		
Wholesale to Licensees	1,260,814.63	1,190,000	1,190,000	1,190,000	1,250,000	1,250,000		
GROSS SALES	20,660,599.29	19,500,000	19,500,000	19,500,000	20,500,000	20,500,000		
Less: Licensees' Discount	83,373.41	78,540	78,540	78,540	82,500	82,500		
Returned Sales	713.72	660	660	660	700	700		
NET SALES	20,576,512.16	19,420,800	19,420,800	19,420,800	20,416,800	20,416,800		
COST OF GOODS SOLD	14,878,037.13	14,042,400	14,042,400	14,042,400	14,697,965	14,703,130		
GROSS PROFIT ON SALES	5,698,475.03	5,378,400	5,378,400	5,378,400	5,718,835	5,713,670		
SELLING EXPENSE:								
Store Operating	896,317.75	879,747	888,810	894,427	888,810	894,427		
Store Supervision	33,397.57	34,209	34,947	35,320	34,947	35,320		
Merchandising	21,758.92	22,478	22,962	23,116	22,962	23,116		
Warehousing	90,095.00	87,977	88,580	89,024	88,580	89,024		
TOTAL SELLING EXPENSE	1,041,569.24	1,024,411	1,035,299	1,041,887	1,035,299	1,041,887		
NET PROFIT ON SALES	4,656,905.79	4,353,989	4,343,101	4,336,513	4,683,536	4,671,783		
ADMINISTRATIVE EXPENSE:								
Commissioners	18,446.58	18,985	19,485	19,485	19,485	19,485		
General Administration	33,769.95	34,804	35,203	35,203	35,203	35,203		
Licensing and Enforcement	135,965.98	179,251	197,076	198,460	197,076	198,460		
Accounting	55,372.80	54,575	55,000	55,000	55,000	55,000		
Legal Services	3,726.43	3,750	3,750	3,750	3,750	3,750		
Contributions Employees' Retirement	60,847.63	60,050	57,900	58,640	57,900	58,640		
TOTAL ADMINISTRATIVE EXPENSE	308,129.37	351,415	368,414	370,538	368,414	370,538		
NET OPERATING INCOME	4,348,776.42	4,002,574	3,974,687	3,965,975	4,315,122	4,301,245		
OTHER INCOME:								
Liquor Licenses	80,250.00	80,000	80,000	80,000	80,000	80,000		
Malt Beverage Licenses	357,610.00	355,000	355,000	355,000	355,000	355,000		
Malt Beverage Filing Fees	28,390.00	28,000	28,000	28,000	28,000	28,000		
Malt Beverage Excise Tax (Net)	2,042,874.02	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
Profit or Loss of Capital Assets	(337.27)	500	500	500	500	500		
Miscellaneous	11,185.91	9,782	9,782	9,782	9,782	9,782		
TOTAL OTHER INCOME	2,519,972.66	2,473,282	2,473,282	2,473,282	2,473,282	2,473,282		
NET PROFIT	6,868,749.08	6,475,856	6,447,969	6,439,257	6,788,404	6,774,527		

AUGUSTA STATE AIRPORT

Management and Operation of the Augusta State Airport, including maintenance of buildings, grass safety strip area, and runways with accessible road areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	1,618	—	—	—	—		
Appropriation (from General Fund)	13,000.00	13,000	13,000	13,000	13,000	13,000		
Federal Grants								
Other Departmental Revenue	7,246.80	7,068	7,068	7,068	7,068	7,068		
Transferred from Special Revenue Funds (Aero- nautical Fund)	888.57	2,269	1,000	1,000	1,000	1,000		
Total Available	21,135.37	23,955	21,068	21,068	21,068	21,068		
Total Expenditures (See Below)	16,578.41	23,955	21,068	21,068	21,068	21,068		
Unexpended Balance Carried to Next Year	1,618.07	—	—	—	—	—		
Unexpended Balance Lapsed	2,938.89	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	8,678.00	8,840	9,074	9,275	9,074	9,275		
Contractual Services	5,920.39	10,970	8,570	8,369	8,570	8,369		
Commodities	1,121.69	1,525	1,525	1,525	1,525	1,525		
Grants, Subsidies and Pensions								
Transferred to Maine State Employees' Retirement System	814.23	820	825	825	825	825		
Capital Expenditures	44.10	1,800	1,074	1,074	1,074	1,074		
Total Expenditures by Character (See Above)	16,578.41	23,955	21,068	21,068	21,068	21,068		
REVENUE RECAPITULATION:								
Total Dedicated	7,246.80	7,068	7,068	7,068	7,068	7,068		
Total Undedicated								
Total Revenues	7,246.80	7,068	7,068	7,068	7,068	7,068		

AUGUSTA TOLL BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by Federal and State funds. Payment to be returned to Highway from tolls.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	44,925.02	11,449	14,949	16,449	14,949	16,449		
Appropriation								
Federal Grants								
Other Departmental Revenue	121,278.55	125,000	130,000	135,000	130,000	135,000		
Total Available	166,203.57	136,449	144,949	151,449	144,949	151,449		
Total Expenditures (See Below)	154,754.67	121,500	128,500	129,500	128,500	129,500		
Unexpended Balance Carried to Next Year	11,448.90	14,949	16,449	21,949	16,449	21,949		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	36,035.45	36,500	38,000	39,000	38,000	39,000		
Contractual Services	4,072.90	4,500	5,000	5,000	5,000	5,000		
Commodities	1,677.91	1,500	1,500	1,500	1,500	1,500		
Grants, Subsidies and Pensions	8,530.91	9,000	9,000	9,000	9,000	9,000		
Interest and Repayment to Highway	104,437.50	65,000	65,000	65,000	65,000	65,000		
Capital Expenditures	—	5,000	10,000	10,000	10,000	10,000		
Total Expenditures by Character (See Above)	154,754.67	121,500	128,500	129,500	128,500	129,500		

BANGOR-BREWER BRIDGE

For the operation and maintenance of toll bridge. 1954-55 year includes completion of construction of bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,388,295.51	734,161	46,561	30,761	46,561	30,761		
Appropriation								
Federal Grants								
Other Departmental Revenue	53,858.80	70,000	101,000	105,000	101,000	105,000		
Total Available	2,442,154.31	804,161	147,561	135,761	147,561	135,761		
Total Expenditures (See Below)	1,707,993.75	757,600	116,800	107,800	116,800	107,800		
Unexpended Balance Carried to Next Year	734,160.56	46,561	30,761	27,961	30,761	27,961		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	966.74	22,600	34,800	35,800	34,800	35,800		
Contractual Services	43,745.54	8,000	12,000	12,000	12,000	12,000		
Commodities	27.35	—	—	—	—	—		
Grants, Subsidies and Pensions	—	50,000	70,000	60,000	70,000	60,000		
Bonds and Interest	—	—	—	—	—	—		
Capital Expenditures	1,663,254.12	677,000	—	—	—	—		
Total Expenditures by Character (See Above)	1,707,993.75	757,600	116,800	107,800	116,800	107,800		

DEER ISLE-SEDGWICK BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by a \$490,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	96,874.77	106,924	115,784	44,864	115,784	44,864		
Appropriation								
Federal Grants								
Other Departmental Revenue	53,311.64	55,000	50,000	50,000	50,000	50,000		
Total Available	150,186.41	161,924	165,784	94,864	165,784	94,864		
Total Expenditures (See Below)	43,262.68	46,140	120,920	45,700	120,920	45,700		
Unexpended Balance Carried to Next Year	106,923.73	115,784	44,864	49,164	44,864	49,164		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	12,711.20	14,000	14,500	15,000	14,500	15,000		
Contractual Services	596.00	600	600	600	600	600		
Commodities	337.02	500	500	500	500	500		
Grants, Subsidies and Pensions	698.46	800	800	800	800	800		
Interest and Bond Payments	28,920.00	30,240	104,520	28,800	104,520	28,800		
Capital Expenditures								
Total Expenditures by Character (See Above)	43,262.68	46,140	120,920	45,700	120,920	45,700		

WALDO-HANCOCK TOLL BRIDGE

Bridge financed by a \$600,000 Bond Issue to be paid from toll bridge collections. Money is available but bonds not yet due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	56,926.84	100,906	91,776	92,646	91,776	92,646		
Appropriation								
Federal Grants								
Other Departmental Revenue	59,836.45	1,500	1,500	1,500	1,500	1,500		
Total Available	116,763.29	102,406	93,276	94,146	93,276	94,146		
Total Expenditures (See Below)	15,857.18	10,630	630	4,146	630	4,146		
Unexpended Balance Carried to Next Year	100,906.11	91,776	92,646	90,000	92,646	90,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	10,341.95	—	—	—	—	—		
Contractual Services	2,454.27	—	—	—	—	—		
Commodities	863.10	—	—	—	—	—		
Grants, Subsidies and Pensions	1,401.32	—	—	—	—	—		
Interest	630.00	630	630	630	630	630		
Capital Expenditures	166.54	10,000	—	3,516	—	3,516		
Total Expenditures by Character (See Above)	15,857.18	10,630	630	4,146	630	4,146		



PART II

SECTION V

Trust and Agency Fund

MAINE STATE RETIREMENT SYSTEM
TRUST FUND

To provide Funds for the payment of Retirement Allowances to State Employees, Teachers and Participating District Employees and for the establishment of Reserves for Current and Accrued Liabilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	7,141,787.90	8,174,441	9,385,223	10,823,044	9,385,223	10,584,826		
Appropriation—General Fund	1,964,364.16	2,327,319	2,625,901	2,608,167	2,438,389	2,448,220		
" —General Fund—Special Session	—	—	77,200	77,200	77,200	77,200		
" —Highway Fund	210,866.83	208,330	237,732	234,826	186,105	185,394		
" —Maine Employment Security Commission	67,073.81	66,334	55,912	54,835	54,804	54,835		
" —Public Service Enterprises	59,623.63	58,799	56,657	55,792	55,874	55,792		
" —Other Funds	172,203.89	175,000	206,619	209,379	209,431	209,379		
" —Participating Districts	355,348.22	350,000	360,000	360,000	360,000	360,000		
Misc. Income Earnings, Interfund Transfers, etc.	615,836.33	625,000	615,000	640,000	615,000	640,000		
Total Available	10,587,104.77	11,985,223	13,620,244	15,063,243	13,382,026	14,615,646		
Total Expenditures (See Below)	2,412,663.75	2,600,000	2,797,200	2,927,200	2,797,200	2,927,200		
Unexpended Balance Carried to Next Year	8,174,441.02	9,385,223	10,823,044	12,136,043	10,584,826	11,688,446		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,784,654.95	1,900,000	2,097,200	2,227,200	2,097,200	2,227,200		
Transfers and Earnings	628,008.80	700,000	700,000	700,000	700,000	700,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,412,663.75	2,600,000	2,797,200	2,927,200	2,797,200	2,927,200		

EXPENSE FUND

To administer the provisions of the Retirement Act, which provides for retirement benefits for state employees, teachers and employees of counties, cities, towns and other political subdivisions.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:										
Unexpended Balance Forward	750.88	—	—	—	—	—	—	—	—	—
Appropriation—General Fund	49,088.88	45,329	46,812	51,151	46,812	51,151	46,812	51,151	46,812	51,151
" —Highway Fund	4,000.00	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100
" —Maine Employment	1,300.00	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325	1,325
" —Public Service Enterprises	1,224.00	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
" —Retirement Participants	11,292.56	11,150	11,700	12,250	11,700	12,250	11,700	12,250	11,700	12,250
" —Social Security Participants	11,037.87	4,500	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total Available	78,694.19	67,654	70,187	75,076	70,187	75,076	70,187	75,076	70,187	75,076
Total Expenditures (See Below)	78,623.63	67,271	70,187	75,076	70,187	75,076	70,187	75,076	70,187	75,076
Unexpended Balance Carried to Next Year	70.56	383	—	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:										
Personal Services	49,377.15	49,900	50,217	51,506	50,217	51,506	50,217	51,506	50,217	51,506
Contractual Services	11,002.35	11,571	14,670	14,670	14,670	14,670	14,670	14,670	14,670	14,670
Commodities	3,740.81	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—	—	—
Capital Expenditures	14,503.32	2,000	1,500	5,100	1,500	5,100	1,500	5,100	1,500	5,100
Total Expenditures by Character (See Above)	78,623.63	67,271	70,187	75,076	70,187	75,076	70,187	75,076	70,187	75,076

PART II

SECTION VI

General Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1956 and June 30, 1957

Compared with

Corresponding Figures for Year Ended June 30, 1954

and

Estimated Figures for Year Ending June 30, 1955

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF ATTORNEY GENERAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	6,352.46	660	498	500	498	500		
Appropriation	140,686.00	140,798	146,409	152,868	148,099	153,553		
Federal Grants								
Other Departmental Revenue	5,402.93	5,600	6,240	6,240	—	—		
Transferred from Contingent Account	6,927.57	5,518	—	—	—	—		
Total Available	159,368.96	152,576	153,147	159,608	148,597	154,053		
Total Expenditures (See Below)	157,444.83	153,298	152,647	159,108	148,097	153,553		
Unexpended Balance Carried to Next Year	659.40	498	500	500	500	500		
Unexpended Balance Lapsed	1,264.73	(1,220)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	128,122.46	125,988	128,094	129,238	128,094	129,238		
Contractual Services	27,632.63	24,600	21,695	27,130	18,015	22,540		
Commodities	540.97	768	810	880	490	515		
Grants, Subsidies and Pensions								
Capital Expenditures	1,148.77	1,942	2,048	1,860	1,498	1,260		
Total Expenditures by Character (See Above)	157,444.83	153,298	152,647	159,108	148,097	153,553		
EXPENDITURES:								
Administration	106,089.80	109,328	108,877	115,338	104,327	109,783		
Digest of Opinions of the Law Court	7,926.38	200	—	—	—	—		
County Attorneys' Salaries	43,428.65	43,770	43,770	43,770	43,770	43,770		
Total Expenditures (See Above)	157,444.83	153,298	152,647	159,108	148,097	153,553		
REVENUE RECAPITULATION:								
Total Dedicated	5,402.93	5,600	6,240	6,240	—	—		
Total Undedicated	44,306.54	41,692	42,400	42,556	48,640	48,796		
Total Revenues	49,709.47	47,292	48,640	48,796	48,640	48,796		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF ATTORNEY GENERAL
ADMINISTRATION

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	375.00	660	498	500	498	500		
Appropriation	102,236.00	102,348	102,639	109,098	104,329	109,783		
Federal Grants								
Other Departmental Revenue	5,402.93	5,600	6,240	6,240	—	—		
Total Available	108,013.93	108,608	109,377	115,838	104,827	110,283		
Total Expenditures (See Below)	106,089.80	109,328	108,877	115,338	104,327	109,783		
Unexpended Balance Carried to Next Year	659.40	498	500	500	500	500		
Unexpended Balance Lapsed	1,264.73	(1,218)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	84,593.66	82,218	84,324	85,468	84,324	85,468		
Contractual Services	19,846.47	24,400	21,695	27,130	18,015	22,540		
Commodities	500.90	768	810	880	490	515		
Grants, Subsidies and Pensions								
Capital Expenditures	1,148.77	1,942	2,048	1,860	1,498	1,260		
Total Expenditures by Character (See Above)	106,089.80	109,328	108,877	115,338	104,327	109,783		
EXPENDITURES BY ACTIVITY:								
Administration	85,689.80	92,250	92,281	97,910	89,406	94,835		
Investigation	13,233.88	16,418	16,098	16,928	14,423	14,448		
Investigational Survey	6,791.12	—	—	—	—	—		
Prior Year's Encumbrances	375.00	660	498	500	498	500		
Total Expenditures by Activity (See Above)	106,089.80	109,328	108,877	115,338	104,327	109,783		
REVENUE RECAPITULATION:								
Total Dedicated	5,402.93	5,600	6,240	6,240	—	—		
Total Undedicated	44,306.54	41,692	42,400	42,556	48,640	48,796		
Total Revenues	49,709.47	47,292	48,640	48,796	48,640	48,796		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF ATTORNEY GENERAL
DIGEST OF OPINIONS OF THE LAW COURT

To provide for compiling a digest of the opinions of the Law Court of the State of Maine as instructed by Chapter 105 of Resolves of 1945. Cost will be defrayed as nearly as possible by revenue from sale of digest.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	5,977.46	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,948.92	200	—	—	—	—		
Total Available	7,926.38	200	—	—	—	—		
Total Expenditures (See Below)	7,926.38	200	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	100.15	—	—	—	—	—		
Contractual Services	7,786.16	200	—	—	—	—		
Commodities	40.07	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	7,926.38	200	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL
COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	38,450.00	38,450	43,770	43,770	43,770	43,770		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	4,978.65	5,318	—	—	—	—		
Total Available	43,428.65	43,768	43,770	43,770	43,770	43,770		
Total Expenditures (See Below)	43,428.65	43,770	43,770	43,770	43,770	43,770		
Unexpended Balance Carried to Next Year	—	(2)	—	—	—	—		
Unexpended Balance Lapsed	—	(2)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	43,428.65	43,770	43,770	43,770	43,770	43,770		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	43,428.65	43,770	43,770	43,770	43,770	43,770		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF AUDIT
DEPARTMENTAL OPERATIONS

To perform post audits of all accounts of State Government or any department or agency thereof, including the State Normal Schools, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District, the Public Administrators of the several counties, and harness horse racing meets at which pari mutuel betting is permitted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	551.21	164	—	—	—	—		
Appropriation	90,546.00	90,794	94,098	94,573	93,798	94,473		
Federal Grants								
Other Departmental Revenue								
Total Available	91,097.21	90,958	94,098	94,573	93,798	94,473		
Total Expenditures (See Below)	90,404.53	90,958	94,098	94,573	93,798	94,473		
Unexpended Balance Carried to Next Year	164.30	—	—	—	—	—		
Unexpended Balance Lapsed	528.38	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	81,526.00	81,829	84,248	85,073	84,248	85,073		
Contractual Services	7,314.87	7,500	7,900	7,900	7,900	7,900		
Commodities	1,093.71	1,061	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions								
Capital Expenditures	469.95	568	950	600	650	500		
Total Expenditures by Character (See Above)	90,404.53	90,958	94,098	94,573	93,798	94,473		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	4,123.03	4,200	5,000	5,000	5,000	5,000		
Total Revenues	4,123.03	4,200	5,000	5,000	5,000	5,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

WAGES AND WORK-WEEK OF STATE EMPLOYEES

This appropriation is to provide funds for a salary increase of approximately 4½% for all State employees and to reduce the 48 hour work-week to 40 or 44 hours at no reduction in gross wages.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,209.00	2,937	723,205	723,205	625,000	625,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Appropriations from Unappropriated Surplus	—	514,588	—	—	—	—		
Total Available	3,209.00	517,525	723,205	723,205	625,000	625,000		
Total Expenditures (See Below)	—	514,588	723,205	723,205	625,000	625,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,209.00	2,937	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	514,588	723,205	723,205	625,000	625,000		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	514,588	723,205	723,205	625,000	625,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,746.15	2,287	2,050	2,050	2,050	2,050		
Appropriation	98,646.00	98,296	96,681	100,087	105,013	107,769		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	9,609.38	11,500	—	—	—	—		
Total Available	110,001.53	112,083	98,731	102,137	107,063	109,819		
Total Expenditures (See Below)	99,896.23	110,033	96,681	100,087	105,013	107,769		
Unexpended Balance Carried to Next Year	2,287.45	2,050	2,050	2,050	2,050	2,050		
Unexpended Balance Lapsed	7,817.85	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	47,986.00	53,194	51,006	55,962	57,688	62,644		
Contractual Services	45,580.28	47,278	35,900	36,275	36,500	37,275		
Commodities	4,252.62	5,268	4,775	5,350	4,975	5,350		
Grants, Subsidies and Pensions	500.00	500	500	500	500	500		
Capital Expenditures	1,577.33	3,793	4,500	2,000	5,350	2,000		
Total Expenditures by Character (See Above)	99,896.23	110,033	96,681	100,087	105,013	107,769		
EXPENDITURES:								
Administration	41,123.54	45,689	43,602	44,558	51,944	52,150		
Art Commission	918.55	1,081	1,000	1,000	1,000	1,000		
Executive Council	10,020.27	15,500	12,650	15,500	12,650	15,500		
Governor's Expense Account	15,000.00	15,000	15,000	15,000	15,000	15,000		
Independent Audit	814.23	11,500	—	—	—	—		
Industrial Mobilization	8,795.15	—	—	—	—	—		
Blaine House	22,680.24	20,763	23,929	23,529	23,919	23,619		
Panel of Mediators	544.25	500	500	500	500	500		
Total Expenditures (See Above)	99,896.23	110,033	96,681	100,087	105,013	107,769		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
ADMINISTRATION

For salaries and expenses of Executive office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	92.16	489	250	250	250	250		
Appropriation	46,858.00	47,367	43,602	44,558	51,944	52,150		
Federal Grants								
Other Departmental Revenue								
Transferred to Panel of Mediators	(500.00)	—	—	—	—	—		
Transferred to Blaine House	—	(1,917)	—	—	—	—		
Total Available	46,450.16	45,939	43,852	44,808	52,194	52,400		
Total Expenditures (See Below)	41,123.54	45,689	43,602	44,558	51,944	52,150		
Unexpended Balance Carried to Next Year	488.55	250	250	250	250	250		
Unexpended Balance Lapsed	4,838.07	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	32,827.00	33,000	33,152	33,808	40,744	41,400		
Contractual Services	5,247.48	6,570	6,700	6,700	6,700	6,700		
Commodities	1,834.06	2,776	2,250	2,550	2,250	2,550		
Grants, Subsidies and Pensions	500.00	500	500	500	500	500		
Capital Expenditures	715.00	2,843	1,000	1,000	1,750	1,000		
Total Expenditures by Character (See Above)	41,123.54	45,689	43,602	44,558	51,944	52,150		
EXPENDITURES BY ACTIVITY:								
Administration	41,031.38	45,200	43,352	44,308	51,694	51,900		
Prior Year's Encumbrances	92.16	489	250	250	250	250		
Total Expenditures by Activity (See Above)	41,123.54	45,689	43,602	44,558	51,944	52,150		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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EXECUTIVE DEPARTMENT
ART COMMISSION

To provide for care and maintenance of portraits hung in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	81	—	—	—	—		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,081	1,000	1,000	1,000	1,000		
Total Expenditures (See Below)	918.55	1,081	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year	81.45	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	918.55	1,081	1,000	1,000	1,000	1,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	918.55	1,081	1,000	1,000	1,000	1,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	12,500.00	15,500	12,650	15,500	12,650	15,500		
Federal Grants								
Other Departmental Revenue								
Total Available	12,500.00	15,500	12,650	15,500	12,650	15,500		
Total Expenditures (See Below)	10,020.27	15,500	12,650	15,500	12,650	15,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,479.73	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,080.00	8,965	5,200	9,000	5,200	9,000		
Contractual Services	4,652.25	6,235	4,850	6,350	4,850	6,350		
Commodities	91.02	100	100	150	100	150		
Grants, Subsidies and Pensions								
Capital Expenditures	197.00	200	2,500	—	2,500	—		
Total Expenditures by Character (See Above)	10,020.27	15,500	12,650	15,500	12,650	15,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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EXECUTIVE DEPARTMENT
GOVERNOR'S EXPENSE ACCOUNT

The "governor's expense account," as heretofore established, shall be credited with such amounts as are appropriated by the legislature therefor. This appropriation shall be available for expenditure by the governor at his discretion. This account shall not be subject to audit, except as to total amount to be paid.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,000.00	15,000	15,000	15,000	15,000	15,000		
Federal Grants								
Other Departmental Revenue								
Total Available	15,000.00	15,000	15,000	15,000	15,000	15,000		
Total Expenditures (See Below)	15,000.00	15,000	15,000	15,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	15,000.00	15,000	15,000	15,000	15,000	15,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	15,000.00	15,000	15,000	15,000	15,000	15,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

INDEPENDENT AUDIT

To provide funds for an audit of the books of the state by an independent firm of auditors as required by Chapter 11—R. S. 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	814.23	11,500	—	—	—	—		
Total Available	814.23	11,500	—	—	—	—		
Total Expenditures (See Below)	814.23	11,500	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	814.23	11,500	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	814.23	11,500	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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EXECUTIVE DEPARTMENT
INDUSTRIAL MOBILIZATION

To secure orders of defense and civilian character and to prepare an effective inventory of the industrial facilities of the state so that these facilities may be fully utilized.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	8,795.15	—	—	—	—	—		
Total Available	8,795.15	—	—	—	—	—		
Total Expenditures (See Below)	8,795.15	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	8,795.15	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	8,795.15	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT

BLAINE HOUSE

Maintenance and upkeep of Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,653.99	1,717	1,800	1,800	1,800	1,800		
Appropriation	22,788.00	18,929	23,929	23,529	23,919	23,619		
Federal Grants								
Other Departmental Revenue								
Transferred from Administration	—	1,917	—	—	—	—		
Total Available	24,441.99	22,563	25,729	25,329	25,719	25,419		
Total Expenditures (See Below)	22,680.24	20,763	23,929	23,529	23,919	23,619		
Unexpended Balance Carried to Next Year	1,717.45	1,800	1,800	1,800	1,800	1,800		
Unexpended Balance Lapsed	44.30	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	9,699.00	10,879	12,304	12,804	11,394	11,894		
Contractual Services	9,988.37	6,742	8,000	7,075	8,800	8,075		
Commodities	2,327.54	2,392	2,625	2,650	2,625	2,650		
Grants, Subsidies and Pensions								
Capital Expenditures	665.33	750	1,000	1,000	1,100	1,000		
Total Expenditures by Character (See Above)	22,680.24	20,763	23,929	23,529	23,919	23,619		
EXPENDITURES BY ACTIVITY:								
Administration	21,026.25	19,046	22,129	21,729	22,119	21,819		
Prior Year's Encumbrances	1,653.99	1,717	1,800	1,800	1,800	1,800		
Total Expenditures by Activity (See Above) ..	22,680.24	20,763	23,929	23,529	23,919	23,619		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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EXECUTIVE DEPARTMENT
PANEL OF MEDIATORS

Per Diem, travel and other necessary expenses of the Panel for the time actually spent in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	500.00	500	500	500	500	500		
Federal Grants								
Other Departmental Revenue								
Transferred from Administration	500.00	—	—	—	—	—		
Total Available	1,000.00	500	500	500	500	500		
Total Expenditures (See Below)	544.25	500	500	500	500	500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	455.75	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	380.00	350	350	350	350	350		
Contractual Services	164.25	150	150	150	150	150		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	544.25	500	500	500	500	500		

GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	112,715.66	90,712	—	—	—	84,225		
Appropriation	82,292.00	83,003	179,679	182,005	250,242	82,858		
Federal Grants	—	42,500	84,225	84,225	84,225	84,225		
Other Departmental Revenue								
Total Available	195,007.66	216,215	263,904	266,230	334,467	251,308		
Total Expenditures (See Below)	88,535.24	216,215	263,904	266,230	250,242	251,308		
Unexpended Balance Carried to Next Year	90,712.15	—	—	—	84,225	—		
Unexpended Balance Lapsed	15,760.27	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	37,914.32	44,000	51,454	52,780	45,942	47,008		
Contractual Services	20,445.74	26,213	31,000	32,000	26,350	26,350		
Commodities	19,611.50	41,499	55,950	55,950	55,450	55,450		
Grants, Subsidies and Pensions	1,019.90	4,000	5,000	5,000	2,000	2,000		
Capital Expenditures	9,543.78	100,503	120,500	120,500	120,500	120,500		
Total Expenditures by Character (See Above)	88,535.24	216,215	263,904	266,230	250,242	251,308		
EXPENDITURES:								
Departmental Operations	71,625.78	84,216	95,454	97,780	81,792	82,858		
Federal Matching	16,909.46	131,999	168,450	168,450	168,450	168,450		
Total Expenditures (See Above)	88,535.24	216,215	263,904	266,230	250,242	251,308		
REVENUE RECAPITULATION:								
Total Dedicated	—	42,500	84,225	84,225	84,225	84,225		
Total Undedicated								
Total Revenues	—	42,500	84,225	84,225	84,225	84,225		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

87

CIVIL DEFENSE AND PUBLIC SAFETY
DEPARTMENTAL OPERATIONS

To create local organizations for Civil Defense; to confer upon the Governor and heads of political subdivisions of the state, emergency powers; to provide for rendering mutual aid; to coordinate state civil defense functions with comparable functions of the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	6,307.14	1,213	—	—	—	—		
Appropriation	82,292.00	83,003	95,454	97,780	81,792	82,858		
Federal Grants								
Other Departmental Revenue								
Total Available	88,599.14	84,216	95,454	97,780	81,792	82,858		
Total Expenditures (See Below)	71,625.78	84,216	95,454	97,780	81,792	82,858		
Unexpended Balance Carried to Next Year	1,213.09	—	—	—	—	—		
Unexpended Balance Lapsed	15,760.27	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	37,914.32	44,000	51,454	52,780	45,942	47,008		
Contractual Services	20,445.74	26,213	26,000	27,000	21,350	21,350		
Commodities	5,529.39	6,000	6,000	6,000	5,500	5,500		
Grants, Subsidies and Pensions	1,019.90	4,000	5,000	5,000	2,000	2,000		
Capital Expenditures	6,716.43	4,003	7,000	7,000	7,000	7,000		
Total Expenditures by Character (See Above)	71,625.78	84,216	95,454	97,780	81,792	82,858		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY
FEDERAL MATCHING

These funds to be expended for equipment and supplies needed in the Civil Defense Program, on a Federal Matching Basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	106,408.52	89,499	—	—	—	84,225		
Appropriation	—	—	84,225	84,225	168,450	—		
Federal Grants	—	42,500	84,225	84,225	84,225	84,225		
Other Departmental Revenue								
Total Available	106,408.52	131,999	168,450	168,450	252,675	168,450		
Total Expenditures (See Below)	16,909.46	131,999	168,450	168,450	168,450	168,450		
Unexpended Balance Carried to Next Year	89,499.06	—	—	—	84,225	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	—	5,000	5,000	5,000	5,000		
Commodities	14,082.11	35,499	49,950	49,950	49,950	49,950		
Grants, Subsidies and Pensions								
Capital Expenditures	2,827.35	96,500	113,500	113,500	113,500	113,500		
Total Expenditures by Character (See Above)	16,909.46	131,999	168,450	168,450	168,450	168,450		
REVENUE RECAPITULATION:								
Total Dedicated	—	42,500	84,225	84,225	84,225	84,225		
Total Undedicated								
Total Revenues	—	42,500	84,225	84,225	84,225	84,225		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	20,390.65	17,068	16,500	28,900	16,500	29,900		
Appropriation	1,146,036.00	1,157,315	1,307,440	1,413,971	1,212,746	1,285,226		
Federal Grants								
Other Departmental Revenue	55,688.02	53,736	55,848	56,522	55,848	56,522		
Total Available	1,222,114.67	1,228,119	1,379,788	1,499,393	1,285,094	1,371,648		
Total Expenditures (See Below)	1,158,785.81	1,202,414	1,350,888	1,470,493	1,255,194	1,343,748		
Unexpended Balance Carried to Next Year	17,068.44	16,500	28,900	28,900	29,900	27,900		
Unexpended Balance Lapsed	46,260.42	9,205	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	827,355.93	848,611	944,590	1,022,029	879,241	929,859		
Contractual Services	243,127.10	245,949	290,957	324,938	274,144	303,969		
Commodities	70,180.53	90,908	99,397	102,502	89,946	92,046		
Grants, Subsidies and Pensions	4,282.84	1,800	2,360	2,510	1,950	2,100		
Capital Expenditures	13,839.41	15,146	13,584	18,514	9,913	15,774		
Total Expenditures by Character (See Above)	1,158,785.81	1,202,414	1,350,888	1,470,493	1,255,194	1,343,748		
EXPENDITURES:								
Accounts and Control	295,056.46	305,063	308,010	316,940	306,284	314,900		
Finance and Budget Office	42,294.41	48,825	44,994	51,571	44,744	51,321		
Public Buildings	233,148.90	231,286	318,913	399,705	283,329	337,438		
Purchases	79,906.56	87,736	98,072	102,393	86,102	89,706		
Taxation	508,379.48	529,504	580,899	599,884	534,735	550,383		
Total Expenditures (See Above)	1,158,785.81	1,202,414	1,350,888	1,470,493	1,255,194	1,343,748		
REVENUE RECAPITULATION:								
Total Dedicated	55,688.02	53,736	55,848	56,522	55,848	56,522		
Total Undedicated	26,134,581.01	25,487,091	25,210,025	25,210,735	25,210,025	25,210,735		
Total Revenues	26,190,269.03	25,540,827	25,265,873	25,267,257	25,265,873	25,267,257		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods, Continuing Property and Microfilm Divisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	4,054.64	3,451	3,500	3,500	3,500	3,500		
Appropriation	309,479.00	314,105	308,010	316,940	306,284	314,900		
Federal Grants								
Other Departmental Revenue								
Total Available	313,533.64	317,556	311,510	320,440	309,784	318,400		
Total Expenditures (See Below)	295,056.46	305,063	308,010	316,940	306,284	314,900		
Unexpended Balance Carried to Next Year	3,451.77	3,500	3,500	3,500	3,500	3,500		
Unexpended Balance Lapsed	15,025.41	8,993	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	221,955.01	223,337	230,144	234,756	230,144	234,756		
Contractual Services	52,326.22	54,322	54,880	55,535	54,250	54,250		
Commodities	19,368.81	19,345	20,500	20,800	19,970	20,270		
Grants, Subsidies and Pensions								
Capital Expenditures	1,406.42	8,059	2,486	5,849	1,920	5,624		
Total Expenditures by Character (See Above)	295,056.46	305,063	308,010	316,940	306,284	314,900		
EXPENDITURES BY ACTIVITY:								
General Administration	25,576.23	26,162	26,616	26,703	26,301	26,353		
General Accounting	35,929.41	41,855	38,831	44,070	38,706	43,945		
Liquor Accounting	43,469.07	43,642	44,249	44,675	44,234	44,610		
Pre Audit	34,969.03	34,835	35,667	36,275	35,642	36,250		
Machine Accounting	109,721.02	110,234	111,688	112,326	111,371	111,735		
Payroll	9,737.51	10,310	10,496	10,735	10,217	10,631		
File Room	8,970.54	9,360	9,603	10,193	9,523	9,983		
Property Records	14,822.48	15,496	16,252	16,894	15,992	16,634		
Microfilm Division	7,806.53	9,718	11,108	11,569	10,798	11,259		
Prior Year's Encumbrances	4,054.64	3,451	3,500	3,500	3,500	3,500		
Total Expenditures by Activity (See Above)	295,056.46	305,063	308,010	316,940	306,284	314,900		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	122,989.57	123,025	123,500	123,500	123,500	123,500		
Total Revenues	122,989.57	123,025	123,500	123,500	123,500	123,500		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSIONER OF FINANCE AND ADMINISTRATION AND BUDGET OFFICE
DEPARTMENTAL OPERATIONS

Commissioner of Finance and Administration supervises Bureau of Accounts and Control, Bureau of Purchases, Department of Public Buildings and the Bureau of Taxation. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	318.25	—	—	—	—	—		
Appropriation	42,574.00	48,825	44,994	51,571	44,744	51,321		
Federal Grants								
Other Departmental Revenue								
Total Available	42,892.25	48,825	44,994	51,571	44,744	51,321		
Total Expenditures (See Below)	42,294.41	48,825	44,994	51,571	44,744	51,321		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	597.84	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	39,659.50	40,219	40,956	41,571	40,956	41,571		
Contractual Services	1,963.31	7,906	3,175	9,300	2,925	9,050		
Commodities	374.60	700	525	700	525	700		
Grants, Subsidies and Pensions								
Capital Expenditures	297.00	—	338	—	338	—		
Total Expenditures by Character (See Above) ..	42,294.41	48,825	44,994	51,571	44,744	51,321		
EXPENDITURES BY ACTIVITY:								
Administration	14,376.29	14,403	14,709	14,890	14,709	14,890		
Budget Office	27,599.87	34,097	30,285	36,356	30,035	36,106		
Budget Committee	—	325	—	325	—	325		
Prior Year's Encumbrances	318.25	—	—	—	—	—		
Total Expenditures by Activity (See Above) ..	42,294.41	48,825	44,994	51,571	44,744	51,321		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUPERINTENDENT OF PUBLIC BUILDINGS
ADMINISTRATION

Maintenance of State House, Vickery and Hill, Health and Welfare and Highway Buildings.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	13,435.17	13,212	13,000	11,000	13,000	12,000		
Appropriation	232,613.00	230,086	237,615	252,071	228,031	237,804		
Federal Grants								
Other Departmental Revenue	100.00	—	—	—	—	—		
Total Available	246,148.17	243,298	250,615	263,071	241,031	249,804		
Total Expenditures (See Below)	232,492.84	230,086	239,615	252,071	229,031	239,804		
Unexpended Balance Carried to Next Year	13,212.00	13,000	11,000	11,000	12,000	10,000		
Unexpended Balance Lapsed	443.33	212	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	164,260.55	166,351	169,090	184,196	165,196	180,094		
Contractual Services	44,458.72	40,585	45,425	46,925	43,035	41,260		
Commodities	20,038.85	21,050	21,800	19,800	19,950	17,950		
Grants, Subsidies and Pensions	676.05	300	300	300	—	—		
Capital Expenditures	3,058.67	1,800	3,000	850	850	500		
Total Expenditures by Character (See Above)	232,492.84	230,086	239,615	252,071	229,031	239,804		
REVENUE RECAPITULATION:								
Total Dedicated	100.00	—	—	—	—	—		
Total Undedicated	1,938.10	638	638	638	638	638		
Total Revenues	2,038.10	638	638	638	638	638		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

SUPERINTENDENT OF PUBLIC BUILDINGS

STAFF HOUSE

Maintenance and upkeep of State owned house at corner of Grove and Capitol Streets, Augusta.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	1,062.50	1,200	1,200	1,200	1,200	1,200		
Total Available	1,062.50	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	656.06	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year	406.44	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	204.62	614	614	614	614	614		
Contractual Services	451.44	486	486	486	486	486		
Commodities								
Grants, Subsidies and Pensions	—	100	100	100	100	100		
Capital Expenditures								
Total Expenditures by Character (See Above)	656.06	1,200	1,200	1,200	1,200	1,200		
REVENUE RECAPITULATION:								
Total Dedicated	1,062.50	1,200	1,200	1,200	1,200	1,200		
Total Undedicated								
Total Revenues	1,062.50	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
SUPERINTENDENT OF PUBLIC BUILDINGS
NEW STATE OFFICE BUILDING

Operation and maintenance of new office building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	—	—	14,400	—	14,400		
Appropriation	—	—	92,498	146,434	67,498	96,434		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	92,498	160,834	67,498	110,834		
Total Expenditures (See Below)	—	—	78,098	146,434	53,098	96,434		
Unexpended Balance Carried to Next Year	—	—	14,400	14,400	14,400	14,400		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	38,948	82,134	13,948	32,134		
Contractual Services	—	—	18,700	40,700	18,700	40,700		
Commodities	—	—	19,700	22,700	19,700	22,700		
Grants, Subsidies and Pensions	—	—	250	400	250	400		
Capital Expenditures	—	—	500	500	500	500		
Total Expenditures by Character (See Above)	—	—	78,098	146,434	53,098	96,434		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION

GENERAL FUND

95

BUREAU OF PURCHASES
DEPARTMENTAL OPERATIONS

Central Purchasing Office for all purchases, contract and emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	148.22	150	—	—	—	—		
Appropriation	53,136.00	53,665	61,463	63,658	51,615	53,964		
Federal Grants								
Other Departmental Revenue								
Total Available	53,284.22	53,815	61,463	63,658	51,615	53,964		
Total Expenditures (See Below)	46,443.09	53,815	61,463	63,658	51,615	53,964		
Unexpended Balance Carried to Next Year	150.00	—	—	—	—	—		
Unexpended Balance Lapsed	6,691.13	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	38,765.27	45,065	49,168	51,594	43,240	45,354		
Contractual Services	3,640.03	5,290	7,900	8,119	4,910	4,910		
Commodities	2,573.19	2,950	3,090	3,245	2,800	3,000		
Grants, Subsidies and Pensions								
Capital Expenditures	1,464.60	510	1,305	700	665	700		
Total Expenditures by Character (See Above)	46,443.09	53,815	61,463	63,658	51,615	53,964		
REVENUE RECAPITULATION:								
Total Dedicated	6,231.63	6,428	4,337	4,547	4,337	4,547		
Total Undedicated								
Total Revenues	6,231.63	6,428	4,337	4,547	4,337	4,547		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION
BUREAU OF PURCHASES
CENTRAL MAILING ROOM

All mail distributed, collected and processed with actual postage being charged to department. Postage is maintained by a revolving fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	45	—	—	—	—	—	—
Appropriation	15,522.00	15,347	17,678	19,221	17,533	19,064		
Federal Grants								
Other Departmental Revenue								
Transferred from Bureau of Taxation	—	1,575	—	—	—	—		
Total Available	15,522.00	16,967	17,678	19,221	17,533	19,064		
Total Expenditures (See Below)	15,449.56	16,967	17,678	19,221	17,533	19,064		
Unexpended Balance Carried to Next Year	45.00	—	—	—	—	—		
Unexpended Balance Lapsed	27.44	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	14,078.00	15,317	15,420	15,496	15,420	15,496		
Contractual Services	1,186.27	1,278	1,427	1,369	1,313	1,268		
Commodities	185.29	372	331	356	300	300		
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	500	2,000	500	2,000		
Total Expenditures by Character (See Above)	15,449.56	16,967	17,678	19,221	17,533	19,064		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF PURCHASES

PUBLIC PRINTING DIVISION

Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	82.91	65	—	—	—	—	—	—
Appropriation	18,163.00	16,889	18,931	19,514	16,954	16,678		
Federal Grants								
Other Departmental Revenue								
Total Available	18,245.91	16,954	18,931	19,514	16,954	16,678		
Total Expenditures (See Below)	18,013.91	16,954	18,931	19,514	16,954	16,678		
Unexpended Balance Carried to Next Year	65.00	—	—	—	—	—		
Unexpended Balance Lapsed	167.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	14,904.00	14,520	16,032	16,240	14,624	14,728		
Contractual Services	657.12	1,149	1,169	1,189	775	775		
Commodities	1,107.20	980	1,200	1,250	1,150	1,175		
Grants, Subsidies and Pensions								
Capital Expenditures	1,345.59	305	530	835	405	—		
Total Expenditures by Character (See Above)	18,013.91	16,954	18,931	19,514	16,954	16,678		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	5,604.01	4,800	5,000	5,000	5,000	5,000		
Total Revenues	5,604.01	4,800	5,000	5,000	5,000	5,000		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE AND ADMINISTRATION

BUREAU OF TAXATION

DEPARTMENTAL OPERATIONS

Responsible for assessment of many taxes comprising a large portion of the revenue of the State, and compiles valuation of all real estate and personal property in the State for taxation purposes. Taxes administered by the Bureau are indicated in general by the breakdown by activity noted below.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,351.46	145	—	—	—	—	—	—
Appropriation	473,549.00	477,398	525,251	543,562	479,087	494,061	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	54,525.52	52,536	54,648	55,322	54,648	55,322	—	—
Transferred to Bureau of Purchases	—	(1,575)	—	—	—	—	—	—
Total Available	530,425.98	528,504	579,899	598,884	533,735	549,383	—	—
Total Expenditures (See Below)	508,120.36	528,504	579,899	598,884	533,735	549,383	—	—
Unexpended Balance Carried to Next Year	144.67	—	—	—	—	—	—	—
Unexpended Balance Lapsed	22,160.95	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	333,733.60	343,802	384,832	396,042	355,713	365,726	—	—
Contractual Services	138,431.69	133,805	156,667	160,187	146,622	150,142	—	—
Commodities	26,081.15	45,025	31,765	33,165	25,065	25,465	—	—
Grants, Subsidies and Pensions	3,606.79	1,500	1,810	1,810	1,700	1,700	—	—
Capital Expenditures	6,267.13	4,372	4,825	7,680	4,635	6,350	—	—
Total Expenditures by Character (See Above)	508,120.36	528,504	579,899	598,884	533,735	549,383	—	—
EXPENDITURES BY ACTIVITY:								
Property	109,127.73	115,055	120,235	127,085	112,478	117,844	—	—
Sales and Use	272,823.56	278,054	326,390	337,975	301,515	311,351	—	—
Excise	48,628.43	61,587	52,325	52,015	40,133	39,719	—	—
Sardine	236.25	475	321	321	321	321	—	—
Blueberry	408.83	475	352	352	352	352	—	—
Milk	1,009.49	1,038	125	—	125	—	—	—
Potato	7,015.72	8,582	9,510	9,510	9,510	9,510	—	—
Gasoline	44,548.16	40,536	44,340	45,139	44,340	45,139	—	—
Inheritance	23,888.78	22,702	26,301	26,487	24,961	25,147	—	—
Fertilizer	.15	—	—	—	—	—	—	—
Postage	433.26	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	508,120.36	528,504	579,899	598,884	533,735	549,383	—	—
REVENUE RECAPITULATION:								
Total Dedicated	54,525.52	52,536	54,648	55,322	54,648	55,322	—	—
Total Undedicated	25,997,817.70	25,352,200	25,076,550	25,077,050	25,429,050	25,429,550	—	—
Total Revenues	26,052,343.22	25,404,736	25,131,198	25,132,372	25,483,698	25,484,872	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE AND ADMINISTRATION

GENERAL FUND

99

BUREAU OF TAXATION
DELINQUENT TAX LANDS

To provide funds to take care of Delinquent Taxes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	1,000	1,000	1,000	1,000		
Total Expenditures (See Below)	259.12	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	740.88	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	259.12	1,000	1,000	1,000	1,000	1,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	259.12	1,000	1,000	1,000	1,000	1,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	36.90	2,016	—	—	—	—		
Appropriation	71,599.00	72,021	84,984	86,145	75,484	75,906		
Federal Grants								
Other Departmental Revenue								
Total Available	71,635.90	74,037	84,984	86,145	75,484	75,906		
Total Expenditures (See Below)	65,738.83	74,037	84,984	86,145	75,484	75,906		
Unexpended Balance Carried to Next Year	2,015.55	—	—	—	—	—		
Unexpended Balance Lapsed	3,881.52	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	58,238.77	63,151	74,139	75,404	65,739	66,596		
Contractual Services	5,317.79	6,170	7,620	7,335	7,320	6,735		
Commodities	2,165.77	2,663	2,625	2,756	2,325	2,325		
Grants, Subsidies and Pensions								
Capital Expenditures	16.50	2,053	600	650	100	250		
Total Expenditures by Character (See Above)	65,738.83	74,037	84,984	86,145	75,484	75,906		
EXPENDITURES:								
Administration	65,738.83	73,787	84,734	85,895	75,234	75,656		
Advisory Council	—	250	250	250	250	250		
Total Expenditures (See Above)	65,738.83	74,037	84,984	86,145	75,484	75,906		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

101

PERSONNEL DEPARTMENT
ADMINISTRATION

Covers cost of administration of the Civil Service System for State employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	36.90	2,016	—	—	—	—		
Appropriation	71,349.00	71,771	84,734	85,895	75,234	75,656		
Federal Grants								
Other Departmental Revenue								
Total Available	71,385.90	73,787	84,734	85,895	75,234	75,656		
Total Expenditures (See Below)	65,738.83	73,787	84,734	85,895	75,234	75,656		
Unexpended Balance Carried to Next Year	2,015.55	—	—	—	—	—		
Unexpended Balance Lapsed	3,631.52	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	58,238.77	63,151	74,139	75,404	65,739	66,596		
Contractual Services	5,317.79	5,920	7,370	7,085	7,070	6,485		
Commodities	2,165.77	2,663	2,625	2,756	2,325	2,325		
Grants, Subsidies and Pensions								
Capital Expenditures	16.50	2,053	600	650	100	250		
Total Expenditures by Character (See Above)	65,738.83	73,787	84,734	85,895	75,234	75,656		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT
ADVISORY COUNCIL

The principal function of this council shall be to act as a liaison between the particular agency or group they represent and the state personnel board, to the end that a better understanding and appreciation of the objectives of a real civil service system may be brought about.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	250.00	250	250	250	250	250		
Federal Grants								
Other Departmental Revenue								
Total Available	250.00	250	250	250	250	250		
Total Expenditures (See Below)	—	250	250	250	250	250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	250.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	250	250	250	250	250		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	250	250	250	250	250		

GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,517.90	2,370	—	—	—	—		
Appropriation	70,883.00	78,172	81,794	109,996	80,794	100,796		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,050.59	8,000	—	—	—	—		
Total Available	73,451.49	88,542	81,794	109,996	80,794	100,796		
Total Expenditures (See Below)	69,349.67	88,542	81,794	109,996	80,794	100,796		
Unexpended Balance Carried to Next Year	2,369.77	—	—	—	—	—		
Unexpended Balance Lapsed	1,732.05	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	36,093.44	37,246	40,486	43,787	40,486	43,787		
Contractual Services	6,139.39	15,067	7,872	19,426	7,872	16,526		
Commodities	26,359.99	35,465	32,016	45,883	31,016	39,583		
Grants, Subsidies and Pensions								
Capital Expenditures	756.85	764	1,420	900	1,420	900		
Total Expenditures by Character (See Above)	69,349.67	88,542	81,794	109,996	80,794	100,796		
EXPENDITURES:								
Departmental Operations	31,395.18	38,123	39,654	38,213	38,654	38,213		
Election Division	37,954.49	50,419	42,140	71,783	42,140	62,583		
Total Expenditures (See Above)	69,349.67	88,542	81,794	109,996	80,794	100,796		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	45,714.58	42,327	41,330	40,330	41,330	40,330		
Total Revenues	45,714.58	42,327	41,330	40,330	41,330	40,330		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE
DEPARTMENTAL OPERATIONS

Expense of Secretary of State's personal office, Council and Pardon Division, Corporation Division and some Legislative Expense connected with engrossing Acts and Resolves and having original copies indexed and bound.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	739.10	1,948	—	—	—	—		
Appropriation	34,336.00	36,175	39,654	38,213	38,654	38,213		
Federal Grants								
Other Departmental Revenue								
Total Available	35,075.10	38,123	39,654	38,213	38,654	38,213		
Total Expenditures (See Below)	31,395.18	38,123	39,654	38,213	38,654	38,213		
Unexpended Balance Carried to Next Year	1,947.87	—	—	—	—	—		
Unexpended Balance Lapsed	1,732.05	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	24,165.64	26,879	27,158	27,896	27,158	27,896		
Contractual Services	2,628.65	3,375	3,404	2,745	3,404	2,745		
Commodities	4,331.54	7,105	8,172	6,672	7,172	6,672		
Grants, Subsidies and Pensions								
Capital Expenditures	269.35	764	920	900	920	900		
Total Expenditures by Character (See Above)	31,395.18	38,123	39,654	38,213	38,654	38,213		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	30,707.18	35,503	38,925	36,103	37,925	36,103		
Legislative	688.00	2,620	729	2,110	729	2,110		
Total Expenditures by Activity (See Above)	31,395.18	38,123	39,654	38,213	38,654	38,213		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	45,714.58	42,327	41,330	40,330	41,330	40,330		
Total Revenues	45,714.58	42,327	41,330	40,330	41,330	40,330		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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SECRETARY OF STATE
ELECTION DIVISION

Expense of State of Maine for all elections, also covering ballot inspection and recounts and expense of Committee on Election Expenditures.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	778.80	422	—	—	—	—	—	—
Appropriation	36,547.00	41,997	42,140	71,783	42,140	62,583		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,050.59	8,000	—	—	—	—		
Total Available	38,376.39	50,419	42,140	71,783	42,140	62,583		
Total Expenditures (See Below)	37,954.49	50,419	42,140	71,783	42,140	62,583		
Unexpended Balance Carried to Next Year	421.90	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	11,927.80	10,367	13,328	15,891	13,328	15,891		
Contractual Services	3,510.74	11,692	4,468	16,681	4,468	13,781		
Commodities	22,028.45	28,360	23,844	39,211	23,844	32,911		
Grants, Subsidies and Pensions								
Capital Expenditures	487.50	—	500	—	500	—		
Total Expenditures by Character (See Above)	37,954.49	50,419	42,140	71,783	42,140	62,583		
EXPENDITURES BY ACTIVITY:								
Expense During Non-Election Period	8,882.48	6,172	9,694	8,332	9,694	8,332		
Primary Election	24,388.63	1,400	28,310	1,401	28,310	1,401		
State Election	1,065.53	27,465	1,129	28,825	1,129	28,825		
Presidential Election	—	—	989	14,689	989	14,689		
Referendum Election	140.00	5,732	150	7,986	150	7,986		
Special Elections	3,477.85	250	1,593	500	1,593	500		
Constitutional Amendments	—	8,700	—	9,200	—	—		
Local Option, Unorganized Territory	—	500	—	500	—	500		
Committee on Election Expenditures	—	200	275	350	275	350		
Total Expenditures by Activity (See Above) ..	37,954.49	50,419	42,140	71,783	42,140	62,583		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF TREASURER OF STATE
DEPARTMENTAL OPERATIONS

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	73.61	876	—	—	—	—		
Appropriation	46,252.00	46,924	48,626	50,241	45,988	47,104		
Federal Grants								
Other Departmental Revenue	206.00	200	200	200	200	200		
Total Available	46,531.61	48,000	48,826	50,441	46,188	47,304		
Total Expenditures (See Below)	45,068.98	48,000	48,826	50,441	46,188	47,304		
Unexpended Balance Carried to Next Year	876.93	—	—	—	—	—		
Unexpended Balance Lapsed	585.70	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	29,482.10	29,409	31,156	31,676	28,868	29,284		
Contractual Services	11,462.95	13,145	13,300	14,000	13,300	14,000		
Commodities	3,113.32	4,272	3,700	3,700	3,700	3,700		
Grants, Subsidies and Pensions	13.00	—	—	—	—	—		
Capital Expenditures	997.61	1,174	670	1,065	320	320		
Total Expenditures by Character (See Above)	45,068.98	48,000	48,826	50,441	46,188	47,304		
REVENUE RECAPITULATION:								
Total Dedicated	206.00	200	200	200	200	200		
Total Undedicated	283,107.08	440,000	247,304	246,449	277,304	276,449		
Total Revenues	283,313.08	440,200	247,504	246,649	277,504	276,649		

GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSION ON INTERSTATE COOPERATION

To provide for expenses of 9 member commission to facilitate the cooperation of this State with other States and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	3,500	3,500	3,500	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	3,500.00	3,500	3,500	3,500	3,500	3,500		
Total Expenditures (See Below)	2,639.03	3,500	3,500	3,500	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	860.97	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,595.28	3,400	3,400	3,400	3,400	3,400		
Commodities	43.75	100	100	100	100	100		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,639.03	3,500	3,500	3,500	3,500	3,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSIONERS OF UNIFORM LEGISLATION

For travel expense of members of Commission to attend National Conference
on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	900.00	1,500	1,200	1,500	900	900		
Federal Grants								
Other Departmental Revenue								
Total Available	900.00	1,500	1,200	1,500	900	900		
Total Expenditures (See Below)	549.30	1,500	1,200	1,500	900	900		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	350.70	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	548.30	1,500	1,200	1,500	900	900		
Commodities	1.00	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	549.30	1,500	1,200	1,500	900	900		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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LEGISLATIVE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	5,198.37	330,730	—	187,500	—	425,000		
Appropriation	411,786.00	86,263	292,809	270,609	522,634	26,319		
Federal Grants								
Other Departmental Revenue								
Total Available	416,984.37	416,993	292,809	458,109	522,634	451,319		
Total Expenditures (See Below)	79,202.06	451,388	105,309	458,109	97,634	451,319		
Unexpended Balance Carried to Next Year	330,729.76	—	187,500	—	425,000	—		
Unexpended Balance Lapsed	7,052.55	(34,395)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	16,971.80	290,544	21,864	295,664	16,864	290,664		
Contractual Services	55,398.90	147,025	82,195	148,935	79,620	147,295		
Commodities	489.14	8,819	450	8,360	350	8,210		
Grants, Subsidies and Pensions								
Capital Expenditures	6,342.22	5,000	800	5,150	800	5,150		
Total Expenditures by Character (See Above)	79,202.06	451,388	105,309	458,109	97,634	451,319		
EXPENDITURES:								
Legislative Expenses	39,645.90	425,600	50,000	425,000	50,000	425,000		
Legislative Research Committee	39,556.16	25,788	55,309	33,109	47,634	26,319		
Total Expenditures (See Above)	79,202.06	451,388	105,309	458,109	97,634	451,319		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE
LEGISLATIVE EXPENSES

Expense of Regular Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56 1956-57
AVAILABLE:							
Unexpended Balance Forward	4,340.55	330,726	—	187,500	—	425,000	
Appropriation	366,031.00	60,479	237,500	237,500	475,000	—	
Federal Grants							
Other Departmental Revenue							
Total Available	370,371.55	391,205	237,500	425,000	475,000	425,000	
Total Expenditures (See Below)	39,645.90	425,600	50,000	425,000	50,000	425,000	
Unexpended Balance Carried to Next Year	330,725.65	—	187,500	—	425,000	—	
Unexpended Balance Lapsed	—	(34,395)	—	—	—	—	
EXPENDITURES BY CHARACTER:							
Personal Services	900.00	272,600	—	272,600	—	272,600	
Contractual Services	33,946.71	140,000	50,000	140,000	50,000	140,000	
Commodities	70.67	8,000	—	7,400	—	7,400	
Grants, Subsidies and Pensions							
Capital Expenditures	4,728.52	5,000	—	5,000	—	5,000	
Total Expenditures by Character (See Above)	39,645.90	425,600	50,000	425,000	50,000	425,000	
EXPENDITURES BY ACTIVITY:							
House	10,556.09	230,550	15,000	230,550	15,000	230,550	
Senate	125.64	81,150	1,000	81,150	1,000	81,150	
General	24,795.05	113,900	34,000	113,300	34,000	113,300	
Prior Year's Encumbrances	4,169.12	—	—	—	—	—	
Total Expenditures by Activity (See Above) ..	39,645.90	425,600	50,000	425,000	50,000	425,000	

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

111

LEGISLATIVE
LEGISLATIVE RESEARCH COMMITTEE

To carry out the functions of the office of Director of Legislative Research and the Legislative Research Committee, including clerical help, the printing of the session laws, and the newspaper copy of the Public Laws, the per diem, automobile mileage, rooms and meals of the members of the Committee, and the printing of the Committee reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	857.82	4	—	—	—	—		
Appropriation	45,755.00	25,784	55,309	33,109	47,634	26,319		
Federal Grants								
Other Departmental Revenue								
Total Available	46,612.82	25,788	55,309	33,109	47,634	26,319		
Total Expenditures (See Below)	39,556.16	25,788	55,309	33,109	47,634	26,319		
Unexpended Balance Carried to Next Year	4.11	—	—	—	—	—		
Unexpended Balance Lapsed	7,052.55	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	16,071.80	17,944	21,864	23,064	16,864	18,064		
Contractual Services	21,452.19	7,025	32,195	8,935	29,620	7,295		
Commodities	418.47	819	450	960	350	810		
Grants, Subsidies and Pensions								
Capital Expenditures	1,613.70	—	800	150	800	150		
Total Expenditures by Character (See Above)	39,556.16	25,788	55,309	33,109	47,634	26,319		
EXPENDITURES BY ACTIVITY:								
Director's Office	34,860.70	19,608	46,634	25,494	40,709	19,569		
Research Committee	4,695.46	6,180	8,675	7,615	6,925	6,750		
Total Expenditures by Activity (See Above) ..	39,556.16	25,788	55,309	33,109	47,634	26,319		

COMMITTEE ON AGING

This committee was created to study the problems of the aged. These problems have arisen from the increased number of elderly persons and growing concern for their welfare.

	ACTUAL	ESTIMATED	REQUEST DEPARTMENT		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	661	—	—	—	—		
Appropriation	1,200.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	661	—	—	—	—		
Total Expenditures (See Below)	538.21	661	—	—	—	—		
Unexpended Balance Carried to Next Year	661.79	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	488.22	661	—	—	—	—		
Commodities	49.99	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	538.21	661	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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JUDICIAL

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,577.25	758	—	—	—	—	—	—
Appropriation	300,306.00	302,306	353,658	357,178	353,658	357,178	353,658	357,178
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	9,081.89	31,500	—	—	—	—	—	—
Total Available	310,965.14	334,564	353,658	357,178	353,658	357,178	353,658	357,178
Total Expenditures (See Below)	310,109.19	334,564	353,658	357,178	353,658	357,178	353,658	357,178
Unexpended Balance Carried to Next Year	758.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	97.95	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	213,034.75	218,806	223,783	224,678	223,783	224,678	223,783	224,678
Contractual Services	12,954.83	16,200	16,750	16,750	16,750	16,750	16,750	16,750
Commodities	1,078.94	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Grants, Subsidies and Pensions	83,034.19	98,358	111,925	114,550	111,925	114,550	111,925	114,550
Capital Expenditures	6.48	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	310,109.19	334,564	353,658	357,178	353,658	357,178	353,658	357,178
EXPENDITURES:								
Supreme Judicial and Superior Courts	308,157.14	332,306	351,608	355,128	351,608	355,128	351,608	355,128
Reporter of Decisions	1,402.05	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Compilation of Certain Decisions	550.00	758	550	550	550	550	550	550
Total Expenditures (See Above)	310,109.19	334,564	353,658	357,178	353,658	357,178	353,658	357,178

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
SUPREME JUDICIAL AND SUPERIOR COURTS

To pay all salaries and wages incident to the operation of the Supreme Judicial and Superior Courts, chargeable against the State; reimburse the Justices of both Courts for their actual and reasonable expenses and provide them with supplies; meet the expenses of clerical assistance for the Justices of the Supreme Judicial Court; and pay the pensions of retired Justices and their widows.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	269.25	—	—	—	—	—		
Appropriation	298,806.00	300,806	351,608	355,128	351,608	355,128		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	9,081.89	31,500	—	—	—	—		
Total Available	308,157.14	332,306	351,608	355,128	351,608	355,128		
Total Expenditures (See Below)	308,157.14	332,306	351,608	355,128	351,608	355,128		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	213,034.75	218,806	223,783	224,678	223,783	224,678		
Contractual Services	12,954.83	16,200	16,750	16,750	16,750	16,750		
Commodities	1,078.94	1,200	1,200	1,200	1,200	1,200		
Grants, Subsidies and Pensions	81,082.14	96,100	109,875	112,500	109,875	112,500		
Capital Expenditures	6.48	—	—	—	—	—		
Total Expenditures by Character (See Above)	308,157.14	332,306	351,608	355,128	351,608	355,128		
EXPENDITURES BY ACTIVITY:								
Supreme Judicial Courts	91,520.40	95,050	96,483	97,378	96,483	97,378		
Superior Courts	135,265.35	141,156	145,250	145,250	145,250	145,250		
Pensions	52,820.00	64,600	78,375	81,000	78,375	81,000		
Retirement Compensation—Widows	28,282.14	31,500	31,500	31,500	31,500	31,500		
Prior Year's Encumbrances	269.25	—	—	—	—	—		
Total Expenditures by Activity (See Above)	308,157.14	332,306	351,608	355,128	351,608	355,128		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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JUDICIAL
REPORTER OF DECISIONS

To provide reimbursement to the Reporter of Decisions for certain charges actually and reasonably incurred for clerk hire and other items.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,402.05	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	97.95	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,402.05	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,402.05	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
COMPILATION OF CERTAIN DECISIONS

To pay the cost of Publishing Opinions of the Law Court previously omitted from the official Maine Reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,308.00	758	—	—	—	—		
Appropriation	—	—	550	550	550	550		
Federal Grants								
Other Departmental Revenue								
Total Available	1,308.00	758	550	550	550	550		
Total Expenditures (See Below)	550.00	758	550	550	550	550		
Unexpended Balance Carried to Next Year	758.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	550.00	758	550	550	550	550		
Capital Expenditures								
Total Expenditures by Character (See Above)	550.00	758	550	550	550	550		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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ADJUTANT GENERAL'S DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	65,896.24	40,777	—	—	—	—	—	—
Appropriation	361,897.00	366,953	452,472	459,557	408,392	414,206	—	—
Federal Grants	744.00	—	—	—	—	—	—	—
Other Departmental Revenue	314.60	—	—	—	—	—	—	—
Total Available	428,851.84	407,730	452,472	459,557	408,392	414,206	—	—
Total Expenditures (See Below)	361,875.34	407,030	452,472	459,557	408,392	414,206	—	—
Unexpended Balance Carried to Next Year	40,777.06	—	—	—	—	—	—	—
Unexpended Balance Lapsed	26,199.44	700	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	183,282.94	206,636	241,067	245,877	229,147	234,191	—	—
Contractual Services	88,360.35	111,432	111,650	109,300	98,645	95,415	—	—
Commodities	56,048.40	70,276	74,500	82,425	64,925	71,425	—	—
Grants, Subsidies and Pensions	836.83	2,288	2,000	2,000	650	650	—	—
Capital Expenditures	33,346.82	16,398	23,255	19,955	15,025	12,525	—	—
Total Expenditures by Character (See Above)	361,875.34	407,030	452,472	459,557	408,392	414,206	—	—
EXPENDITURES:								
Administration	150,971.50	175,909	189,558	191,022	179,154	180,910	—	—
Merci Train and Historical Objects	36.47	1,227	—	—	—	—	—	—
Military Fund	51,056.88	76,342	83,670	83,982	70,882	70,986	—	—
Operation of Armories	159,810.49	153,552	179,244	184,553	158,356	162,310	—	—
Total Expenditures (See Above)	361,875.34	407,030	452,472	459,557	408,392	414,206	—	—
REVENUE RECAPITULATION:								
Total Dedicated	1,058.60	—	—	—	—	—	—	—
Total Undedicated	54,015.73	53,200	61,500	61,500	61,500	61,500	—	—
Total Revenues	55,074.33	53,200	61,500	61,500	61,500	61,500	—	—

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
ADMINISTRATION

Training the Military Forces of the State and the protection and servicing of the State Military buildings, property and equipment, operations of 101st Fighter Group and Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	8,940.12	8,887	—	—	—	—	—	—
Appropriation	163,406.00	167,022	189,558	191,022	179,154	180,910	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	175.00	—	—	—	—	—	—	—
Total Available	172,521.12	175,909	189,558	191,022	179,154	180,910	—	—
Total Expenditures (See Below)	150,971.50	175,909	189,558	191,022	179,154	180,910	—	—
Unexpended Balance Carried to Next Year	8,886.77	—	—	—	—	—	—	—
Unexpended Balance Lapsed	12,662.85	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	115,829.40	128,114	145,553	148,517	140,289	143,045	—	—
Contractual Services	20,425.03	28,419	24,550	26,350	22,790	24,290	—	—
Commodities	9,275.34	11,314	11,650	11,650	10,250	10,250	—	—
Grants, Subsidies and Pensions	688.59	750	750	750	500	500	—	—
Capital Expenditures	4,753.14	7,312	7,055	3,755	5,325	2,825	—	—
Total Expenditures by Character (See Above)	150,971.50	175,909	189,558	191,022	179,154	180,910	—	—
EXPENDITURES BY ACTIVITY:								
General Office	144,458.33	164,652	181,643	183,007	172,099	173,755	—	—
Camp Keyes	5,970.06	8,760	6,990	7,090	6,190	6,290	—	—
Headquarters Building	187.33	2,200	700	700	640	640	—	—
Stevens Avenue House	355.78	297	225	225	225	225	—	—
Total Expenditures by Activity (See Above)	150,971.50	175,909	189,558	191,022	179,154	180,910	—	—
REVENUE RECAPITULATION:								
Total Dedicated	175.00	—	—	—	—	—	—	—
Total Undedicated	27,659.86	21,200	21,500	21,500	21,500	21,500	—	—
Total Revenues	27,834.86	21,200	21,500	21,500	21,500	21,500	—	—

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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ADJUTANT GENERAL'S DEPARTMENT
MERCY TRAIN AND HISTORICAL OBJECTS

To provide care of Mercy Train and various other State Relics and items of Historical value which are stored at Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	727	—	—	—	—		
Appropriation	1,200.00	1,200	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,927	—	—	—	—		
Total Expenditures (See Below)	36.47	1,227	—	—	—	—		
Unexpended Balance Carried to Next Year	727.50	—	—	—	—	—		
Unexpended Balance Lapsed	436.03	700	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	22.36	500	—	—	—	—		
Commodities	14.11	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	—	727	—	—	—	—		
Total Expenditures by Character (See Above)	36.47	1,227	—	—	—	—		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

MILITARY FUND

Training of the Maine National Guard in co-operation with the Federal Government. Also the operation of Dow Field Air Base and specialized military requirements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	12,224.63	12,439	—	—	—	—		
Appropriation	63,359.00	63,903	83,670	83,982	70,882	70,986		
Federal Grants								
Other Departmental Revenue	139.60	—	—	—	—	—		
Total Available	75,723.23	76,342	83,670	83,982	70,882	70,986		
Total Expenditures (See Below)	51,056.88	76,342	83,670	83,982	70,882	70,986		
Unexpended Balance Carried to Next Year	12,439.20	—	—	—	—	—		
Unexpended Balance Lapsed	12,227.15	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	18,125.84	23,791	27,940	28,252	22,822	22,926		
Contractual Services	18,090.51	24,787	32,180	32,180	27,510	27,510		
Commodities	10,674.68	18,017	19,100	19,100	16,700	16,700		
Grants, Subsidies and Pensions	138.74	1,538	250	250	150	150		
Capital Expenditures	4,027.11	8,209	4,200	4,200	3,700	3,700		
Total Expenditures by Character (See Above)	51,056.88	76,342	83,670	83,982	70,882	70,986		
EXPENDITURES BY ACTIVITY:								
General Expense	15,388.31	21,348	18,725	18,725	17,415	17,415		
Annual Allowances	5,702.41	5,925	6,200	6,200	5,800	5,800		
Encampment and Maneuvers	1,655.82	3,375	2,730	2,730	1,670	1,670		
Schools of Instruction	—	1,846	1,800	1,800	500	500		
Fort Preble	6,691.17	7,207	11,923	12,131	7,415	7,415		
Special Duties	1,763.41	1,800	1,800	1,800	1,800	1,800		
Dow Field	18,192.00	32,534	38,700	38,700	34,550	34,550		
Auburn Rifle Range	1,663.76	2,307	1,792	1,896	1,732	1,836		
Total Expenditures by Activity (See Above)	51,056.88	76,342	83,670	83,982	70,882	70,986		
REVENUE RECAPITULATION:								
Total Dedicated	139.60	—	—	—	—	—		
Total Undedicated	14,786.79	21,000	27,000	27,000	27,000	27,000		
Total Revenues	14,926.39	21,000	27,000	27,000	27,000	27,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES

To provide facilities for the training of Military Forces of the State and the servicing of State Military buildings and equipment, including Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	44,731.49	18,724	—	—	—	—	—	—
Appropriation	133,932.00	134,828	179,244	184,553	158,356	162,310	—	—
Federal Grants	744.00	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Total Available	179,407.49	153,552	179,244	184,553	158,356	162,310	—	—
Total Expenditures (See Below)	159,810.49	153,552	179,244	184,553	158,356	162,310	—	—
Unexpended Balance Carried to Next Year	18,723.59	—	—	—	—	—	—	—
Unexpended Balance Lapsed	873.41	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	49,327.70	54,731	67,574	69,108	66,036	68,220	—	—
Contractual Services	49,822.45	57,726	54,920	50,770	48,345	43,615	—	—
Commodities	36,084.27	40,945	43,750	51,675	37,975	44,475	—	—
Grants, Subsidies and Pensions	9.50	—	1,000	1,000	—	—	—	—
Capital Expenditures	24,566.57	150	12,000	12,000	6,000	6,000	—	—
Total Expenditures by Character (See Above)	159,810.49	153,552	179,244	184,553	158,356	162,310	—	—
EXPENDITURES BY ACTIVITY:								
Bangor Armory	6,472.16	7,261	7,100	7,230	6,950	7,080	—	—
Augusta Armory	20,047.14	4,907	8,691	8,795	7,896	8,000	—	—
Auburn Armory	1,250.33	1,635	1,400	1,400	1,250	1,250	—	—
General Armories	6,013.03	11,758	23,025	23,025	10,925	10,925	—	—
Bath Armory	3,858.83	4,471	4,612	4,716	4,162	4,266	—	—
Belfast Armory	5,852.95	7,060	7,205	7,155	6,530	6,530	—	—
Brewer Armory	4,725.42	5,200	4,980	4,980	4,855	4,855	—	—
Brunswick Armory	6,076.82	7,352	6,994	7,098	6,869	6,973	—	—
Caribou Armory	3,162.40	3,257	3,300	3,300	3,075	3,075	—	—
Calais Armory	1,787.84	2,295	4,619	4,948	4,394	4,498	—	—
Gardiner Armory	5,156.83	5,185	5,275	5,275	5,200	5,200	—	—
Houlton Armory	4,993.24	4,505	3,475	3,675	3,350	3,375	—	—
Lewiston Armory	4,364.61	4,550	5,000	5,000	4,875	4,875	—	—

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES—Concluded

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Millinocket Armory	4,527.95	4,910	5,050	5,050	4,775	4,775		
Newport Armory	4,488.06	4,871	5,090	5,090	4,900	4,900		
Norway Armory	5,134.82	5,152	5,087	5,087	5,012	5,012		
Milk Street Armory	9,623.32	10,542	10,328	10,432	9,828	9,932		
Stevens Avenue Armory	12,986.26	13,170	12,972	12,972	12,722	12,722		
Presque Isle Armory	1,222.80	3,186	5,654	5,258	4,904	4,508		
Rockland Armory	2,668.38	2,720	3,734	4,488	3,684	4,258		
Rumford Armory	4,308.25	5,280	5,180	5,205	4,755	4,755		
Saco Armory	5,623.32	6,125	5,945	6,075	5,770	5,900		
Sanford Armory	3,899.00	4,061	4,380	4,755	4,330	4,480		
Skowhegan Armory	2,677.91	2,754	3,634	5,638	2,825	3,900		
South Portland Armory	6,573.09	6,112	6,116	6,220	6,016	6,120		
Waterville Armory	5,354.14	4,842	5,050	5,180	4,685	4,815		
Westbrook Armory	2,347.99	2,723	4,509	3,963	4,284	3,838		
Fort Kent Armory	2,023.32	1,800	4,034	5,738	3,205	5,163		
Fort Fairfield Armory	12,590.28	5,868	6,805	6,805	6,330	6,330		
Total Expenditures by Activity (See Above) ..	159,810.49	153,552	179,244	184,553	158,356	162,310		
REVENUE RECAPITULATION:								
Total Dedicated	744.00	—	—	—	—	—		
Total Undedicated	11,569.08	11,000	13,000	13,000	13,000	13,000		
Total Revenues	12,313.08	11,000	13,000	13,000	13,000	13,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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DEPARTMENT OF BANKS AND BANKING
DEPARTMENTAL OPERATIONS

To examine Industrial Banks and Credit Unions. To regulate, license and control small loan agencies, and to regulate and license dealers in securities and security salesmen, with the object of preventing fraud and misrepresentation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	22.15	—	—	—	—	—		
Appropriation	18,944.00	18,798	19,718	19,718	19,282	19,282		
Federal Grants								
Other Departmental Revenue								
Total Available	18,966.15	18,798	19,718	19,718	19,282	19,282		
Total Expenditures (See Below)	18,494.79	18,788	19,718	19,718	19,282	19,282		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	471.36	10	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	14,916.40	14,888	15,112	15,112	15,112	15,112		
Contractual Services	3,209.22	3,600	4,206	4,206	3,820	3,820		
Commodities	369.17	300	400	400	350	350		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	18,494.79	18,788	19,718	19,718	19,282	19,282		
EXPENDITURES BY ACTIVITY:								
Examinations—Credit Unions, etc.	2,414.47	2,836	3,060	3,060	3,060	3,060		
Loan Agency Inspection	5,822.14	5,921	6,299	6,299	6,131	6,131		
Registration of Dealers	10,258.18	10,031	10,359	10,359	10,091	10,091		
Total Expenditures by Activity (See Above) ..	18,494.79	18,788	19,718	19,718	19,282	19,282		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	22,674.13	20,015	23,225	23,725	23,225	23,725		
Total Revenues	22,674.13	20,015	23,225	23,725	23,225	23,725		

PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

To finance the operations of the State Boxing Commission, which has the sole direction, control and jurisdiction over all boxing contests in Maine and is empowered to institute and promulgate all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	5,780.00	5,780	5,768	5,718	5,768	5,718		
Federal Grants								
Other Departmental Revenue								
Total Available	5,780.00	5,780	5,768	5,718	5,768	5,718		
Total Expenditures (See Below)	5,556.38	5,680	5,768	5,718	5,768	5,718		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	223.62	100	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,246.00	4,280	4,318	4,318	4,318	4,318		
Contractual Services	1,249.24	1,300	1,300	1,300	1,300	1,300		
Commodities	61.14	100	75	100	75	100		
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	75	—	75	—		
Total Expenditures by Character (See Above)	5,556.38	5,680	5,768	5,718	5,768	5,718		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	1,985.99	2,500	2,500	2,500	2,500	2,500		
Total Revenues	1,985.99	2,500	2,500	2,500	2,500	2,500		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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MAINE STATE APPRENTICESHIP COUNCIL

To defray expenses of Maine State Apprenticeship Council in performing its function in accordance with the law establishing same. These expenses composed chiefly of travel expense for members of the council, printing and postage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	114.58	115	—	—	—	—		
Appropriation	796.00	796	3,541	3,291	796	796		
Federal Grants								
Other Departmental Revenue								
Total Available	910.58	911	3,541	3,291	796	796		
Total Expenditures (See Below)	691.23	911	3,541	3,291	796	796		
Unexpended Balance Carried to Next Year	114.58	—	—	—	—	—		
Unexpended Balance Lapsed	104.77	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	2,334	2,436	—	—		
Contractual Services	429.00	911	742	705	646	646		
Commodities	233.47	—	150	150	150	150		
Grants, Subsidies and Pensions	28.76	—	—	—	—	—		
Capital Expenditures	—	—	315	—	—	—		
Total Expenditures by Character (See Above)	691.23	911	3,541	3,291	796	796		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	332.00	67	—	—	—	—		
Appropriation	518,283.00	535,749	561,616	561,840	555,400	555,283		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,338.59	—	—	—	—	—		
Total Available	519,953.59	535,816	561,616	561,840	555,400	555,283		
Total Expenditures (See Below)	505,297.77	531,816	561,616	561,840	555,400	555,283		
Unexpended Balance Carried to Next Year	67.82	—	—	—	—	—		
Unexpended Balance Lapsed	14,588.00	4,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	68,953.30	68,717	74,070	75,096	68,391	69,157		
Contractual Services	14,475.20	14,741	17,059	16,880	16,522	16,277		
Commodities	1,266.61	1,068	1,245	1,295	1,245	1,295		
Grants, Subsidies and Pensions	419,954.00	446,923	468,219	468,219	468,219	468,219		
Capital Expenditures	648.66	367	1,023	350	1,023	335		
Total Expenditures by Character (See Above)	505,297.77	531,816	561,616	561,840	555,400	555,283		
EXPENDITURES:								
Administration	85,343.77	84,893	93,397	93,621	87,181	87,064		
World War Assistance	399,438.00	425,923	447,219	447,219	447,219	447,219		
General Law Pension	20,516.00	21,000	21,000	21,000	21,000	21,000		
Total Expenditures (See Above)	505,297.77	531,816	561,616	561,840	555,400	555,283		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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DIVISION OF VETERANS' AFFAIRS
ADMINISTRATION

To carry out the purposes of Chapter 26—R. S. 1954, viz.: To cover administrative cost of Division of Veterans' Affairs and expenses incident to administration of World War Assistance and General Law Pensions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	332.00	67	—	—	—	—		
Appropriation	83,741.00	84,826	93,397	93,621	87,181	87,064		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	1,338.59	—	—	—	—	—		
Total Available	85,411.59	84,893	93,397	93,621	87,181	87,064		
Total Expenditures (See Below)	85,343.77	84,893	93,397	93,621	87,181	87,064		
Unexpended Balance Carried to Next Year	67.82	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	68,953.30	68,717	74,070	75,096	68,391	69,157		
Contractual Services	14,475.20	14,741	17,059	16,880	16,522	16,277		
Commodities	1,266.61	1,068	1,245	1,295	1,245	1,295		
Grants, Subsidies and Pensions								
Capital Expenditures	648.66	367	1,023	350	1,023	335		
Total Expenditures by Character (See Above)	85,343.77	84,893	93,397	93,621	87,181	87,064		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

WORLD WAR ASSISTANCE

World War Assistance is a program providing financial aid to dependents of deceased or disabled Maine veterans, whose disabilities are such as to interfere with their ability to provide for themselves and their families. It is authorized by Chapter 26—R. S. 1954, and is administered by the Division of Veterans' Affairs through a central office administrator and eight veterans' field representatives.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	409,542.00	425,923	447,219	447,219	447,219	447,219		
Federal Grants								
Other Departmental Revenue								
Total Available	409,542.00	425,923	447,219	447,219	447,219	447,219		
Total Expenditures (See Below)	399,438.00	425,923	447,219	447,219	447,219	447,219		
Unexpended Balance Carried to Next Year	10,104.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	399,438.00	425,923	447,219	447,219	447,219	447,219		
Capital Expenditures								
Total Expenditures by Character (See Above)	399,438.00	425,923	447,219	447,219	447,219	447,219		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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DIVISION OF VETERANS' AFFAIRS
GENERAL LAW PENSION

To provide pensions to certain veterans and their dependents of the
wars—Civil, Spanish American and Philippine Insurrection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	25,000.00	25,000	21,000	21,000	21,000	21,000		
Federal Grants								
Other Departmental Revenue								
Total Available	25,000.00	25,000	21,000	21,000	21,000	21,000		
Total Expenditures (See Below)	20,516.00	21,000	21,000	21,000	21,000	21,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,484.00	4,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	20,516.00	21,000	21,000	21,000	21,000	21,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	20,516.00	21,000	21,000	21,000	21,000	21,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION
DEPARTMENTAL OPERATIONS

Administration of Workmen's Compensation Act—Office and Traveling Expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	521.56	49	—	—	—	—		
Appropriation	74,356.00	74,806	73,935	74,508	71,600	72,064		
Federal Grants								
Other Departmental Revenue								
Total Available	74,877.56	74,855	73,935	74,508	71,600	72,064		
Total Expenditures (See Below)	66,568.18	73,292	73,935	74,508	71,600	72,064		
Unexpended Balance Carried to Next Year	49.15	—	—	—	—	—		
Unexpended Balance Lapsed	8,260.23	1,563	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	60,381.80	64,656	64,264	65,382	62,392	63,406		
Contractual Services	5,126.74	5,958	6,685	6,140	6,585	6,035		
Commodities	1,050.07	2,048	2,048	2,048	1,835	1,835		
Grants, Subsidies and Pensions	—	250	250	250	100	100		
Capital Expenditures	9.57	380	688	688	688	688		
Total Expenditures by Character (See Above)	66,568.18	73,292	73,935	74,508	71,600	72,064		
REVENUE RECAPITULATION:								
Total Dedicated	445.56	300	300	300	300	300		
Total Undedicated								
Total Revenues	445.56	300	300	300	300	300		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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INSURANCE DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	349.60	862	—	—	—	—	—	—
Appropriation	128,066.00	127,826	149,125	148,978	148,625	148,878		
Federal Grants								
Other Departmental Revenue	397.30	—	—	—	—	—		
Transferred from Contingent Account	3,000.00	—	—	—	—	—		
Total Available	131,812.90	128,688	149,125	148,978	148,625	148,878		
Total Expenditures (See Below)	129,881.90	128,671	149,125	148,978	148,625	148,878		
Unexpended Balance Carried to Next Year	862.29	—	—	—	—	—		
Unexpended Balance Lapsed	1,068.71	17	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	32,561.10	34,209	39,100	39,428	39,100	39,428		
Contractual Services	93,743.57	90,735	106,000	106,000	106,000	106,000		
Commodities	3,185.48	3,040	3,300	3,300	3,300	3,300		
Grants, Subsidies and Pensions								
Capital Expenditures	391.75	687	725	250	225	150		
Total Expenditures by Character (See Above)	129,881.90	128,671	149,125	148,978	148,625	148,878		
EXPENDITURES:								
Administration	39,198.91	40,621	40,809	40,490	40,309	40,390		
Fire Insurance	88,370.00	85,000	105,316	105,488	105,316	105,488		
Fidelity Insurance	2,312.99	3,050	3,000	3,000	3,000	3,000		
Total Expenditures (See Above)	129,881.90	128,671	149,125	148,978	148,625	148,878		
REVENUE RECAPITULATION:								
Total Dedicated	397.30	—	—	—	—	—		
Total Undedicated	68,036.23	65,921	68,122	68,252	68,122	68,252		
Total Revenues	68,433.53	65,921	68,122	68,252	68,122	68,252		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT
ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	349.60	862	—	—	—	—		
Appropriation	40,016.00	39,776	40,809	40,490	40,309	40,390		
Federal Grants								
Other Departmental Revenue	397.30	—	—	—	—	—		
Total Available	40,762.90	40,638	40,809	40,490	40,309	40,390		
Total Expenditures (See Below)	39,198.91	40,621	40,809	40,490	40,309	40,390		
Unexpended Balance Carried to Next Year	862.29	—	—	—	—	—		
Unexpended Balance Lapsed	701.70	17	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	32,561.10	34,209	34,384	34,540	34,384	34,540		
Contractual Services	3,060.58	2,685	2,900	2,900	2,900	2,900		
Commodities	3,185.48	3,040	2,800	2,800	2,800	2,800		
Grants, Subsidies and Pensions								
Capital Expenditures	391.75	687	725	250	225	150		
Total Expenditures by Character (See Above)	39,198.91	40,621	40,809	40,490	40,309	40,390		
EXPENDITURES BY ACTIVITY:								
Administration	38,849.31	39,759	40,809	40,490	40,309	40,390		
Prior Year's Encumbrances	349.60	862	—	—	—	—		
Total Expenditures by Activity (See Above)	39,198.91	40,621	40,809	40,490	40,309	40,390		
REVENUE RECAPITULATION:								
Total Dedicated	397.30	—	—	—	—	—		
Total Undedicated	68,036.23	65,921	68,122	68,252	68,122	68,252		
Total Revenues	68,433.53	65,921	68,122	68,252	68,122	68,252		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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INSURANCE DEPARTMENT
STATE FIRE INSURANCE

To provide for premium cost of insurance coverage placed on all buildings and contents of the State as reported on the State Fire Insurance Schedule.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	85,000.00	85,000	105,316	105,488	105,316	105,488		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	3,000.00	—	—	—	—	—		
Transferred from Fidelity Insurance	370.00	—	—	—	—	—		
Total Available	88,370.00	85,000	105,316	105,488	105,316	105,488		
Total Expenditures (See Below)	88,370.00	85,000	105,316	105,488	105,316	105,488		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	4,716	4,888	4,716	4,888		
Contractual Services	88,370.00	85,000	100,100	100,100	100,100	100,100		
Commodities	—	—	500	500	500	500		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	88,370.00	85,000	105,316	105,488	105,316	105,488		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT
FIDELITY INSURANCE

To provide for premium cost of fidelity coverage for State Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,050.00	3,050	3,000	3,000	3,000	3,000		
Federal Grants								
Other Departmental Revenue								
Transferred to State Fire Insurance	(370.00)	—	—	—	—	—		
Total Available	2,680.00	3,050	3,000	3,000	3,000	3,000		
Total Expenditures (See Below)	2,312.99	3,050	3,000	3,000	3,000	3,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	367.01	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,312.99	3,050	3,000	3,000	3,000	3,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,312.99	3,050	3,000	3,000	3,000	3,000		

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

For the administration of labor laws, maintenance of factory inspections; conduction of tests on uninsured boilers; recommendations of safety measures for protection of workers; gathering and compiling of industrial and labor statistics.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	817.52	1,340	—	—	—	—		
Appropriation	72,781.00	71,006	86,706	87,857	75,116	75,328		
Federal Grants								
Other Departmental Revenue	5,426.85	5,200	5,300	5,200	5,300	5,200		
Total Available	79,025.37	77,546	92,006	93,057	80,416	80,528		
Total Expenditures (See Below)	71,757.61	77,546	92,006	93,057	80,416	80,528		
Unexpended Balance Carried to Next Year	1,339.38	—	—	—	—	—		
Unexpended Balance Lapsed	5,928.38	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	52,609.57	58,523	66,883	70,004	59,433	61,214		
Contractual Services	15,188.59	16,366	19,799	20,003	17,304	16,704		
Commodities	2,661.88	2,228	2,895	3,050	2,610	2,610		
Grants, Subsidies and Pensions								
Capital Expenditures	1,297.57	429	2,429	—	1,069	—		
Total Expenditures by Character (See Above) ..	71,757.61	77,546	92,006	93,057	80,416	80,528		
EXPENDITURES BY ACTIVITY:								
Administrative	15,361.82	16,947	24,980	25,746	17,868	17,543		
Research and Statistics	11,153.76	10,757	13,410	12,791	12,123	11,780		
Factory Inspection	8,054.94	8,993	12,789	12,940	10,450	10,595		
Boiler	9,228.82	10,080	10,265	10,355	10,076	10,142		
Industrial Safety	17,376.15	19,959	20,559	21,101	20,426	20,924		
Arbitration and Conciliation	642.19	550	900	900	535	535		
Elevator	9,122.41	8,920	9,103	9,224	8,938	9,009		
Prior Year's Encumbrances	817.52	1,340	—	—	—	—		
Total Expenditures by Activity (See Above) ..	71,757.61	77,546	92,006	93,057	80,416	80,528		
REVENUE RECAPITULATION:								
Total Dedicated	5,426.85	5,200	5,300	5,200	5,300	5,200		
Total Undedicated	6,279.90	7,718	7,000	7,000	7,000	7,000		
Total Revenues	11,706.75	12,918	12,300	12,200	12,300	12,200		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	6,421.33	14,168	—	—	—	—		
Appropriation	128,999.00	129,602	146,279	147,667	145,644	147,052		
Federal Grants								
Other Departmental Revenue	11,025.00	10,995	11,000	11,000	11,000	11,000		
Transferred from Contingent Account	—	11,000	—	—	—	—		
Total Available	146,445.33	165,765	157,279	158,667	156,644	158,052		
Total Expenditures (See Below)	129,637.12	165,113	157,279	158,667	156,644	158,052		
Unexpended Balance Carried to Next Year	14,168.76	—	—	—	—	—		
Unexpended Balance Lapsed	2,639.45	652	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	81,995.73	102,045	104,904	105,692	104,904	105,692		
Contractual Services	20,684.29	15,200	17,325	17,925	17,275	17,875		
Commodities	846.35	1,010	1,200	1,200	1,000	1,000		
Grants, Subsidies and Pensions	23,526.99	44,670	32,850	32,850	32,800	32,800		
Capital Expenditures	2,583.76	2,188	1,000	1,000	665	685		
Total Expenditures by Character (See Above)	129,637.12	165,113	157,279	158,667	156,644	158,052		
EXPENDITURES:								
Departmental Operations	117,019.00	131,743	137,279	138,667	136,644	138,052		
Topographic Mapping	12,618.12	33,370	20,000	20,000	20,000	20,000		
Total Expenditures (See Above)	129,637.12	165,113	157,279	158,667	156,644	158,052		
REVENUE RECAPITULATION:								
Total Dedicated	11,025.00	10,995	11,000	11,000	11,000	11,000		
Total Undedicated	1,862.00	1,975	1,850	1,850	1,850	1,850		
Total Revenues	12,887.00	12,970	12,850	12,850	12,850	12,850		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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PUBLIC UTILITIES COMMISSION
DEPARTMENTAL OPERATIONS

General supervision over Public Utilities in Maine, govern rates and supervise method of operation, to protect interests of consumers, companies and investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	432.26	798	—	—	—	—	—	—
Appropriation	118,999.00	119,602	136,279	137,667	135,644	137,052		
Federal Grants								
Other Departmental Revenue	1,025.00	995	1,000	1,000	1,000	1,000		
Transferred from Contingent Account	—	11,000	—	—	—	—		
Total Available	120,456.26	132,395	137,279	138,667	136,644	138,052		
Total Expenditures (See Below)	117,019.00	131,743	137,279	138,667	136,644	138,052		
Unexpended Balance Carried to Next Year	797.81	—	—	—	—	—		
Unexpended Balance Lapsed	2,639.45	652	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	81,995.73	102,045	104,904	105,692	104,904	105,692		
Contractual Services	20,684.29	15,200	17,325	17,925	17,275	17,875		
Commodities	846.35	1,010	1,200	1,200	1,000	1,000		
Grants, Subsidies and Pensions	10,908.87	11,300	12,850	12,850	12,800	12,800		
Capital Expenditures	2,583.76	2,188	1,000	1,000	665	685		
Total Expenditures by Character (See Above)	117,019.00	131,743	137,279	138,667	136,644	138,052		
REVENUE RECAPITULATION:								
Total Dedicated	1,025.00	995	1,000	1,000	1,000	1,000		
Total Undedicated	1,862.00	1,975	1,850	1,850	1,850	1,850		
Total Revenues	2,887.00	2,970	2,850	2,850	2,850	2,850		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
TOPOGRAPHIC MAPPING

For topographic mapping by the United States Geological Survey on a co-operative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	5,989.07	13,370	—	—	—	—		
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Available	25,989.07	33,370	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	12,618.12	33,370	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	13,370.95	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	12,618.12	33,370	20,000	20,000	20,000	20,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	12,618.12	33,370	20,000	20,000	20,000	20,000		
REVENUE RECAPITULATION:								
Total Dedicated	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	10,000.00	10,000	10,000	10,000	10,000	10,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

139

(HARNESS) RACING COMMISSION

To finance the operations of the State Racing Commission, which has direction, control and jurisdiction over all harness horse races in Maine and is empowered to make all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	105.60	—	—	—	—	—		
Appropriation	23,359.00	23,630	27,302	27,332	25,187	25,217		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	496.31	—	—	—	—	—		
Total Available	23,960.91	23,630	27,302	27,332	25,187	25,217		
Total Expenditures (See Below)	23,960.91	24,100	27,302	27,332	25,187	25,217		
Unexpended Balance Carried to Next Year	—	(470)	—	—	—	—		
Unexpended Balance Lapsed	—	(470)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	13,948.28	14,434	17,427	17,532	15,347	15,452		
Contractual Services	9,425.93	9,266	9,400	9,400	9,365	9,365		
Commodities	398.70	400	400	400	400	400		
Grants, Subsidies and Pensions								
Capital Expenditures	188.00	—	75	—	75	—		
Total Expenditures by Character (See Above)	23,960.91	24,100	27,302	27,332	25,187	25,217		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	233,131.77	230,330	250,350	250,350	250,350	250,350		
Total Revenues	233,131.77	230,330	250,350	250,350	250,350	250,350		

PROTECTION OF PERSONS AND PROPERTY

MAINE RUNNING HORSE RACING COMMISSION

To provide supervision of running horse racing in Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	48.00	112	—	—	—	—		
Appropriation	24,845.00	24,050	21,933	20,875	22,133	20,875		
Federal Grants								
Other Departmental Revenue								
Total Available	24,893.00	24,162	21,933	20,875	22,133	20,875		
Total Expenditures (See Below)	22,198.52	23,343	21,933	20,875	22,133	20,875		
Unexpended Balance Carried to Next Year	111.20	—	—	—	—	—		
Unexpended Balance Lapsed	2,583.28	819	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	15,464.68	15,847	14,987	14,109	14,987	14,109		
Contractual Services	6,261.41	7,046	6,546	6,566	6,746	6,566		
Commodities	134.93	400	200	200	200	200		
Grants, Subsidies and Pensions								
Capital Expenditures	337.50	50	200	—	200	—		
Total Expenditures by Character (See Above)	22,198.52	23,343	21,933	20,875	22,133	20,875		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	495,100.63	395,550	423,444	372,076	423,444	372,076		
Total Revenues	495,100.63	395,550	423,444	372,076	423,444	372,076		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

141

INLAND FISHERIES AND GAME
SEARCH FOR LOST PERSONS

To search for lost persons in the woodlands of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,500.00	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,387.36	1,000	1,000	1,000	1,000	1,000		
Commodities	112.64	500	500	500	500	500		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,500.00	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

STATE POLICE
IDENTIFICATION—FINGERPRINTING OF SCHOOL CHILDREN

To provide for cost of administration of the student fingerprint law. This program is under the direction of the Commissioner of Education and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	9,879.00	10,439	12,152	13,066	8,611	8,871		
Federal Grants								
Other Departmental Revenue								
Total Available	9,879.00	10,439	12,152	13,066	8,611	8,871		
Total Expenditures (See Below)	8,294.57	10,439	12,152	13,066	8,611	8,871		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,584.43	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,940.00	6,975	8,702	9,016	6,726	6,936		
Contractual Services	952.57	1,310	1,250	1,250	985	985		
Commodities	402.00	900	800	900	450	500		
Grants, Subsidies and Pensions								
Capital Expenditures	—	1,254	1,400	1,900	450	450		
Total Expenditures by Character (See Above)	8,294.57	10,439	12,152	13,066	8,611	8,871		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	17,974.76	20,995	13,572	12,222	13,572	12,222		
Appropriation	551,061.00	552,063	587,742	589,382	558,937	560,202		
Federal Grants	15,500.00	25,500	17,000	17,000	15,500	15,500		
Other Departmental Revenue	136,759.42	141,578	130,965	127,265	130,965	127,265		
Transferred to Contributions and Transfers	—	(1,073)	—	—	—	—		
Total Available	721,295.18	739,063	749,279	745,869	718,974	715,189		
Total Expenditures (See Below)	650,744.61	725,491	737,057	734,160	706,752	703,480		
Unexpended Balance Carried to Next Year	20,998.52	13,572	12,222	11,709	12,222	11,709		
Unexpended Balance Lapsed	49,552.05	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	259,930.77	286,266	296,985	300,668	281,083	284,636		
Contractual Services	190,686.12	213,580	219,657	220,725	207,939	208,687		
Commodities	28,554.08	38,421	33,090	32,490	30,630	30,080		
Grants, Subsidies and Pensions	166,699.74	180,206	179,422	175,077	179,422	175,077		
Capital Expenditures	4,873.90	7,018	7,903	5,200	7,678	5,000		
Total Expenditures by Character (See Above)	650,744.61	725,491	737,057	734,160	706,752	703,480		
EXPENDITURES:								
Administration	61,450.59	63,496	64,616	64,330	64,366	64,030		
Promotion of Agriculture	102,320.57	99,173	99,292	94,822	98,882	94,412		
Maine Building—Eastern States	1,376.39	1,958	4,365	4,128	1,865	1,628		
Division of Animal Industry	56,396.82	75,588	75,635	76,300	72,485	73,305		
Control of Livestock Diseases	95,346.45	102,072	101,950	102,450	101,150	101,900		
Dog License Fund Administration	63,863.35	90,503	90,000	90,000	90,000	90,000		
Division of Inspection	154,277.09	156,623	168,730	169,400	163,535	163,475		
Division of Markets	87,451.92	104,642	96,419	96,880	83,419	83,880		
Division of Plant Industry	21,158.58	23,723	23,700	23,700	23,700	23,700		
State Soil Conservation	5,773.70	5,963	10,600	10,400	5,600	5,400		
Protection of Bees	1,329.15	1,750	1,750	1,750	1,750	1,750		
Total Expenditures (See Above)	650,744.61	725,491	737,057	734,160	706,752	703,480		
REVENUE RECAPITULATION:								
Total Dedicated	152,259.42	167,078	147,965	144,265	146,465	142,765		
Total Undedicated	22,312.50	21,125	21,075	21,075	21,075	21,075		
Total Revenues	174,571.92	188,203	169,040	165,340	167,540	163,840		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES
DEPARTMENT OF AGRICULTURE
ADMINISTRATION

General Office Expense including salaries of Commissioner and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	184.50	853	—	—	—	—		
Appropriation	62,474.00	62,643	64,616	64,330	64,366	64,030		
Federal Grants								
Other Departmental Revenue								
Total Available	62,658.50	63,496	64,616	64,330	64,366	64,030		
Total Expenditures (See Below)	61,450.59	63,496	64,616	64,330	64,366	64,030		
Unexpended Balance Carried to Next Year	853.00	—	—	—	—	—		
Unexpended Balance Lapsed	354.91	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	43,922.00	44,469	44,853	45,125	44,853	45,125		
Contractual Services	16,200.60	16,874	16,610	17,510	16,385	17,235		
Commodities	1,327.99	1,300	1,375	1,375	1,350	1,350		
Grants, Subsidies and Pensions								
Capital Expenditures	—	853	1,778	320	1,778	320		
Total Expenditures by Character (See Above)	61,450.59	63,496	64,616	64,330	64,366	64,030		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations, Dairy-men's Conferences, Pomological Society, and Farmers' Institutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	475.43	526	—	—	—	—		
Appropriation	27,866.00	27,616	28,261	27,991	27,851	27,581		
Federal Grants								
Other Departmental Revenue	75,475.46	71,031	71,031	66,831	71,031	66,831		
Total Available	103,816.89	99,173	99,292	94,822	98,882	94,412		
Total Expenditures (See Below)	102,320.57	99,173	99,292	94,822	98,882	94,412		
Unexpended Balance Carried to Next Year	526.67	—	—	—	—	—		
Unexpended Balance Lapsed	969.65	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	4,781.22	6,242	5,410	5,410	5,100	5,100		
Commodities	263.90	550	500	500	400	400		
Grants, Subsidies and Pensions	96,487.69	91,671	91,947	87,747	91,947	87,747		
Capital Expenditures	787.76	710	1,435	1,165	1,435	1,165		
Total Expenditures by Character (See Above)	102,320.57	99,173	99,292	94,822	98,882	94,412		
REVENUE RECAPITULATION:								
Total Dedicated	75,475.46	71,031	71,031	66,831	71,031	66,831		
Total Undedicated								
Total Revenues	75,475.46	71,031	71,031	66,831	71,031	66,831		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

MAINE BUILDING COMMITTEE

MAINE BUILDING—EASTERN STATES EXPOSITION

Maine Building, Eastern States Exposition, Springfield, Mass., is operated for the purpose of exhibiting, and promoting sale of products of Maine farms and industries, and advertising the recreational advantages of the state. This is a self supporting account which provides the maintenance of the building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	830.30	1,308	1,205	1,195	1,205	1,195		
Appropriation	—	—	2,500	2,500	—	—		
Federal Grants								
Other Departmental Revenue	1,855.00	1,855	1,855	1,855	1,855	1,855		
Total Available	2,685.30	3,163	5,560	5,550	3,060	3,050		
Total Expenditures (See Below)	1,376.39	1,958	4,365	4,128	1,865	1,628		
Unexpended Balance Carried to Next Year	1,308.91	1,205	1,195	1,422	1,195	1,422		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,333.58	1,908	4,315	4,078	1,815	1,578		
Commodities	42.81	50	50	50	50	50		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,376.39	1,958	4,365	4,128	1,865	1,628		
REVENUE RECAPITULATION:								
Total Dedicated	1,855.00	1,855	1,855	1,855	1,855	1,855		
Total Undedicated								
Total Revenues	1,855.00	1,855	1,855	1,855	1,855	1,855		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
ANIMAL INDUSTRY DIVISION

Administration of Livestock and Poultry Disease Control Work—Maine Egg
Laying Test—Maine Production and Broiler Test.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	4,461.67	4,742	5,000	5,000	5,000	5,000		
Appropriation	55,641.00	56,846	55,635	55,800	52,485	52,805		
Federal Grants								
Other Departmental Revenue	7,616.22	19,000	20,000	20,500	20,000	20,500		
Total Available	67,718.89	80,588	80,635	81,300	77,485	78,305		
Total Expenditures (See Below)	56,396.82	75,588	75,635	76,300	72,485	73,305		
Unexpended Balance Carried to Next Year	4,742.85	5,000	5,000	5,000	5,000	5,000		
Unexpended Balance Lapsed	6,579.22	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	36,338.00	43,730	44,700	45,560	44,700	45,560		
Contractual Services	9,414.11	16,630	16,635	16,240	15,710	15,545		
Commodities	10,644.71	14,578	13,750	13,850	11,750	11,750		
Grants, Subsidies and Pensions								
Capital Expenditures	—	650	550	650	325	450		
Total Expenditures by Character (See Above)	56,396.82	75,588	75,635	76,300	72,485	73,305		
EXPENDITURES BY ACTIVITY:								
Administration	32,389.39	27,140	27,665	27,560	26,770	26,885		
Maine Production and Broiler Test	24,007.43	29,748	28,440	28,800	26,185	26,480		
Veterinary Poultry Inspection	—	18,700	19,530	19,940	19,530	19,940		
Total Expenditures by Activity (See Above)	56,396.82	75,588	75,635	76,300	72,485	73,305		
REVENUE RECAPITULATION:								
Total Dedicated	7,616.22	19,000	20,000	20,500	20,000	20,500		
Total Undedicated	11,954.91	11,450	11,450	11,450	11,450	11,450		
Total Revenues	19,571.13	30,450	31,450	31,950	31,450	31,950		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

CONTROL OF LIVESTOCK DISEASE

Control and Eradication of Bovine Tuberculosis, Bang's Disease and other contagious diseases of livestock.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	3,649.00	4,369	5,000	5,000	5,000	5,000		
Appropriation	102,321.00	102,703	101,950	102,450	101,150	101,900		
Federal Grants								
Other Departmental Revenue								
Total Available	105,970.00	107,072	106,950	107,450	106,150	106,900		
Total Expenditures (See Below)	95,346.45	102,072	101,950	102,450	101,150	101,900		
Unexpended Balance Carried to Next Year	4,369.85	5,000	5,000	5,000	5,000	5,000		
Unexpended Balance Lapsed	6,253.70	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	17,276.50	24,120	26,300	27,000	26,300	27,000		
Contractual Services	42,239.30	43,827	42,800	42,800	42,250	42,250		
Commodities	6,235.35	6,775	6,350	6,150	6,100	6,150		
Grants, Subsidies and Pensions	29,091.96	27,000	26,000	26,000	26,000	26,000		
Capital Expenditures	503.34	350	500	500	500	500		
Total Expenditures by Character (See Above)	95,346.45	102,072	101,950	102,450	101,150	101,900		
EXPENDITURES BY ACTIVITY:								
Administration	66,254.49	75,072	75,950	76,450	75,150	75,900		
Counties	29,091.96	27,000	26,000	26,000	26,000	26,000		
Total Expenditures by Activity (See Above)	95,346.45	102,072	101,950	102,450	101,150	101,900		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	2,110.96	1,750	1,750	1,750	1,750	1,750		
Total Revenues	2,110.96	1,750	1,750	1,750	1,750	1,750		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
DOG LICENSE FUND ADMINISTRATION—LIVESTOCK SPECIALIST

Promotion of livestock, damage to poultry and livestock by dogs and certain wild animals, poultry licenses, 4-H club work, issuing and control of dog licenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	90,503.00	90,503	90,000	90,000	90,000	90,000		
Federal Grants								
Other Departmental Revenue								
Total Available	90,503.00	90,503	90,000	90,000	90,000	90,000		
Total Expenditures (See Below)	63,863.35	90,503	90,000	90,000	90,000	90,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	26,639.65	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	11,784.00	11,718	11,875	12,020	11,875	12,020		
Contractual Services	9,457.86	13,450	13,600	13,600	13,600	13,600		
Commodities	2,093.85	3,700	3,050	3,050	3,050	3,050		
Grants, Subsidies and Pensions	40,527.64	61,535	61,475	61,330	61,475	61,330		
Capital Expenditures	—	100	—	—	—	—		
Total Expenditures by Character (See Above)	63,863.35	90,503	90,000	90,000	90,000	90,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	450.63	460	460	460	460	460		
Total Revenues	450.63	460	460	460	460	460		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF INSPECTION

For the general enforcement of the Food and Drug Law, laws regulating the sale of seeds, feeds, fertilizer, economic poisons and frozen dairy products. The enforcement of the law governing production, sale and distribution of milk and cream, the Weights and Measures law, also the inspection of slaughtering establishments, beverage plants and shucking houses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,102.65	1,760	—	—	—	—	—	—
Appropriation	125,967.00	123,783	138,730	139,400	133,535	133,475	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	31,838.72	31,080	30,000	30,000	30,000	30,000	—	—
Total Available	159,908.37	156,623	168,730	169,400	163,535	163,475	—	—
Total Expenditures (See Below)	154,277.09	156,623	168,730	169,400	163,535	163,475	—	—
Unexpended Balance Carried to Next Year	1,759.93	—	—	—	—	—	—	—
Unexpended Balance Lapsed	3,871.35	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	75,625.34	77,381	81,290	82,050	78,300	78,930	—	—
Contractual Services	74,431.50	75,387	83,950	85,700	81,830	83,080	—	—
Commodities	1,779.40	1,600	1,400	1,500	1,315	1,315	—	—
Grants, Subsidies and Pensions	552.45	—	—	—	—	—	—	—
Capital Expenditures	1,888.40	2,255	2,090	150	2,090	150	—	—
Total Expenditures by Character (See Above)	154,277.09	156,623	168,730	169,400	163,535	163,475	—	—
EXPENDITURES BY ACTIVITY:								
Administration	93,638.84	95,542	108,970	108,752	103,960	103,612	—	—
Blueberry Fly Control	2,894.37	3,000	3,000	3,000	3,000	3,000	—	—
Dairy Inspection	55,194.17	56,321	56,760	57,648	56,575	56,863	—	—
Sardine Boat Inspection	447.06	—	—	—	—	—	—	—
Prior Year's Encumbrances	2,102.65	1,760	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	154,277.09	156,623	168,730	169,400	163,535	163,475	—	—
REVENUE RECAPITULATION:								
Total Dedicated	31,838.72	31,080	30,000	30,000	30,000	30,000	—	—
Total Undedicated	7,033.00	6,665	6,665	6,665	6,665	6,665	—	—
Total Revenues	38,871.72	37,745	36,665	36,665	36,665	36,665	—	—

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE
DIVISION OF MARKETS

To work with growers and shippers of farm produce, to aid and assist them in their marketing problems. To protect the consuming public by enforcing the potato, apple, and egg branding laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,392.14	4,244	500	100	500	100		
Appropriation	56,879.00	58,559	71,640	72,501	60,140	61,001		
Federal Grants	15,500.00	25,500	17,000	17,000	15,500	15,500		
Other Departmental Revenue	19,236.62	17,912	7,379	7,379	7,379	7,379		
Transferred to Contributions and Transfers	—	(1,073)	—	—	—	—		
Total Available	94,007.76	105,142	96,519	96,980	83,519	83,980		
Total Expenditures (See Below)	87,451.92	104,642	96,419	96,880	83,419	83,880		
Unexpended Balance Carried to Next Year	4,244.10	500	100	100	100	100		
Unexpended Balance Lapsed	2,311.74	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	58,852.29	66,968	66,187	67,133	57,175	58,121		
Contractual Services	23,508.97	28,754	24,692	23,942	20,704	19,954		
Commodities	5,030.46	7,820	4,990	4,990	4,990	4,990		
Grants, Subsidies and Pensions								
Capital Expenditures	60.20	1,100	550	815	550	815		
Total Expenditures by Character (See Above)	87,451.92	104,642	96,419	96,880	83,419	83,880		
EXPENDITURES BY ACTIVITY:								
Divisional Operation	48,527.52	48,608	61,519	61,980	51,519	51,980		
Agricultural Marketing Service	28,273.79	34,561	34,900	34,900	31,900	31,900		
Potato Tax	8,926.10	20,000	—	—	—	—		
Prior Year's Encumbrances	1,724.51	1,473	—	—	—	—		
Total Expenditures by Activity (See Above)	87,451.92	104,642	96,419	96,880	83,419	83,880		
REVENUE RECAPITULATION:								
Total Dedicated	34,736.62	43,412	24,379	24,379	22,879	22,879		
Total Undedicated								
Total Revenues	34,736.62	43,412	24,379	24,379	22,879	22,879		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF PLANT INDUSTRY

For insect control work including the Japanese Beetle, nursery stock inspection, Horticulture, some European Corn Borer control, Apple Tree Pool Administration and Inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	53.41	23	—	—	—	—		
Appropriation	23,700.00	23,700	23,700	23,700	23,700	23,700		
Federal Grants								
Other Departmental Revenue								
Total Available	23,753.41	23,723	23,700	23,700	23,700	23,700		
Total Expenditures (See Below)	21,158.58	23,723	23,700	23,700	23,700	23,700		
Unexpended Balance Carried to Next Year	23.00	—	—	—	—	—		
Unexpended Balance Lapsed	2,571.83	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	15,456.68	17,000	17,000	17,000	17,000	17,000		
Contractual Services	4,243.44	5,400	5,400	5,400	5,400	5,400		
Commodities	420.96	923	900	300	900	300		
Grants, Subsidies and Pensions								
Capital Expenditures	1,037.50	400	400	1,000	400	1,000		
Total Expenditures by Character (See Above)	21,158.58	23,723	23,700	23,700	23,700	23,700		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	763.00	800	750	750	750	750		
Total Revenues	763.00	800	750	750	750	750		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

STATE SOIL CONSERVATION

To maintain sixteen Soil Conservation Districts providing for travel, office supplies and machinery repairs. There is a Federal appropriation and a State office in Orono.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,896.44	2,083	1,080	440	1,080	440		
Appropriation	4,960.00	4,960	9,960	9,960	4,960	4,960		
Federal Grants								
Other Departmental Revenue								
Total Available	7,856.44	7,043	11,040	10,400	6,040	5,400		
Total Expenditures (See Below)	5,773.70	5,963	10,600	10,400	5,600	5,400		
Unexpended Balance Carried to Next Year	2,082.74	1,080	440	—	440	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	3,900	3,900	—	—		
Contractual Services	4,430.95	4,263	5,400	5,200	4,300	4,100		
Commodities	706.05	1,100	700	700	700	700		
Grants, Subsidies and Pensions	40.00	—	—	—	—	—		
Capital Expenditures	596.70	600	600	600	600	600		
Total Expenditures by Character (See Above)	5,773.70	5,963	10,600	10,400	5,600	5,400		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

PROTECTION OF BEES

To employ an inspector of apiaries to determine the presence of bee diseases of an infectious or contagious nature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	929.22	1,087	787	487	787	487		
Appropriation	750.00	750	750	750	750	750		
Federal Grants								
Other Departmental Revenue	737.40	700	700	700	700	700		
Total Available	2,416.62	2,537	2,237	1,937	2,237	1,937		
Total Expenditures (See Below)	1,329.15	1,750	1,750	1,750	1,750	1,750		
Unexpended Balance Carried to Next Year	1,087.47	787	487	187	487	187		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	675.96	880	880	880	880	880		
Contractual Services	644.59	845	845	845	845	845		
Commodities	8.60	25	25	25	25	25		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,329.15	1,750	1,750	1,750	1,750	1,750		
REVENUE RECAPITULATION:								
Total Dedicated	737.40	700	700	700	700	700		
Total Undedicated								
Total Revenues	737.40	700	700	700	700	700		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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MAINE DEVELOPMENT COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	50,904.00	77,740	54,983	31,983	54,983	31,983		
Appropriation	328,254.00	328,254	450,000	450,000	325,000	325,000		
Federal Grants								
Other Departmental Revenue	3,065.67	2,000	2,000	2,000	2,000	2,000		
Transferred from Contingent Account	19,611.87	—	—	—	—	—		
Total Available	401,835.54	407,994	506,983	483,983	381,983	358,983		
Total Expenditures (See Below)	324,095.75	353,011	475,000	470,000	350,000	345,000		
Unexpended Balance Carried to Next Year	77,739.79	54,983	31,983	13,983	31,983	13,983		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	88,342.15	99,000	105,792	107,579	103,920	105,603		
Contractual Services	203,562.21	218,593	319,185	314,491	223,080	216,472		
Commodities	6,806.53	17,593	11,048	11,060	7,150	7,150		
Grants, Subsidies and Pensions	14,787.21	13,000	31,700	31,700	11,125	11,050		
Capital Expenditures	10,597.65	4,825	7,275	5,170	4,725	4,725		
Total Expenditures by Character (See Above)	324,095.75	353,011	475,000	470,000	350,000	345,000		
EXPENDITURES:								
Administration	301,299.10	342,696	475,000	470,000	350,000	345,000		
Industrial and Mineral Research	22,796.65	10,315	—	—	—	—		
Total Expenditures (See Above)	324,095.75	353,011	475,000	470,000	350,000	345,000		
REVENUE RECAPITULATION:								
Total Dedicated	3,065.67	2,000	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	3,065.67	2,000	2,000	2,000	2,000	2,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE DEVELOPMENT COMMISSION

ADMINISTRATION

The purpose of this Appropriation is for the development and advertising of Maine's natural resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	35,404.00	67,425	54,983	31,983	54,983	31,983		
Appropriation	328,254.00	328,254	450,000	450,000	325,000	325,000		
Federal Grants								
Other Departmental Revenue	3,065.67	2,000	2,000	2,000	2,000	2,000		
Transferred from Contingent Account	2,000.00	—	—	—	—	—		
Total Available	368,723.67	397,679	506,983	483,983	381,983	358,983		
Total Expenditures (See Below)	301,299.10	342,696	475,000	470,000	350,000	345,000		
Unexpended Balance Carried to Next Year	67,424.57	54,983	31,983	13,983	31,983	13,983		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	83,935.45	94,944	105,792	107,579	103,920	105,603		
Contractual Services	185,271.15	212,634	319,185	314,491	223,080	216,472		
Commodities	6,707.64	17,293	11,048	11,060	7,150	7,150		
Grants, Subsidies and Pensions	14,787.21	13,000	31,700	31,700	11,125	11,050		
Capital Expenditures	10,597.65	4,825	7,275	5,170	4,725	4,725		
Total Expenditures by Character (See Above)	301,299.10	342,696	475,000	470,000	350,000	345,000		
EXPENDITURES BY ACTIVITY:								
Administration	34,414.09	28,930	30,000	30,000	27,516	27,760		
Recreation	101,514.77	116,300	146,500	146,500	102,058	101,019		
Publicity	44,178.90	58,904	45,000	45,000	37,672	37,802		
Photographic Expense	—	—	15,000	15,000	11,178	11,727		
Industry	42,819.82	39,700	70,000	70,000	51,590	51,380		
Agriculture	28,281.13	32,529	57,500	57,500	42,278	42,205		
Sea and Shore Fisheries	30,107.66	32,529	57,500	57,500	42,278	42,205		
Geology	9,281.55	9,000	25,000	25,000	14,425	14,350		
Special Promotion	4,757.49	1,000	3,500	3,500	2,580	2,569		
Passamaquoddy	963.71	—	—	—	—	—		
Prior Year's Encumbrances	4,979.98	23,804	25,000	20,000	18,425	13,983		
Total Expenditures by Activity (See Above)	301,299.10	342,696	475,000	470,000	350,000	345,000		
REVENUE RECAPITULATION:								
Total Dedicated	3,065.67	2,000	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	3,065.67	2,000	2,000	2,000	2,000	2,000		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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MAINE DEVELOPMENT COMMISSION

Promotion of Industrial and Mineral Research.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	15,500.00	10,315	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	17,611.87	—	—	—	—	—		
Total Available	33,111.87	10,315	—	—	—	—		
Total Expenditures (See Below)	22,796.65	10,315	—	—	—	—		
Unexpended Balance Carried to Next Year	10,315.22	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	4,406.70	4,056	—	—	—	—		
Contractual Services	18,291.06	5,959	—	—	—	—		
Commodities	98.89	300	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	22,796.65	10,315	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	9,796.65	8,387	—	—	—	—		
Prior Year's Encumbrances	13,000.00	1,928	—	—	—	—		
Total Expenditures by Activity (See Above)	22,796.65	10,315	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	16,001.53	25,509	1,785	—	1,785	—		
Appropriation	389,955.00	397,040	433,184	437,227	420,882	424,258		
Federal Grants	105,463.48	98,900	91,000	91,000	91,000	91,000		
Other Departmental Revenue	48,154.57	17,660	21,725	22,725	19,225	20,225		
Transferred from Contingent Account	26,889.47	—	—	—	—	—		
Private Contributions	—	(7,152)	—	—	—	—		
Total Available	586,464.05	531,957	547,694	550,952	532,892	535,483		
Total Expenditures (See Below)	560,299.18	530,172	547,694	550,952	532,892	535,483		
Unexpended Balance Carried to Next Year	25,509.51	1,785	—	—	—	—		
Unexpended Balance Lapsed	655.36	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	301,715.16	318,588	325,347	329,395	319,789	323,881		
Contractual Services	134,004.77	103,461	112,010	112,210	108,380	107,480		
Commodities	19,902.84	15,820	16,000	16,000	15,681	15,685		
Grants, Subsidies and Pensions	73,181.35	55,088	61,450	61,450	56,635	56,710		
Capital Expenditures	31,495.06	37,215	32,887	31,897	32,407	31,727		
Total Expenditures by Character (See Above)	560,299.18	530,172	547,694	550,952	532,892	535,483		
EXPENDITURES:								
Administration	18,477.94	18,984	20,646	22,146	20,561	21,986		
State Forest Nursery	14,904.29	18,044	15,075	16,225	14,880	16,030		
Aid to Towns for Forest Fires	65,499.00	47,391	50,000	50,000	47,160	47,160		
Control of White Pine Blister Rust	14,660.65	15,604	20,000	20,000	18,000	18,000		
Forest Fire Control—Organized Towns	253,877.30	269,354	272,037	273,412	267,785	268,654		
Aid to Small Woodlot Owners	56,360.28	61,543	66,106	66,224	65,836	65,814		
Entomology	136,519.72	99,252	103,830	102,945	98,670	97,839		
Total Expenditures (See Above)	560,299.18	530,172	547,694	550,952	532,892	535,483		
REVENUE RECAPITULATION:								
Total Dedicated	153,618.05	116,560	112,725	113,725	110,225	111,225		
Total Undedicated	515.36	—	—	—	—	—		
Total Revenues	154,133.41	116,560	112,725	113,725	110,225	111,225		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ADMINISTRATION

To provide funds for that portion of the Forestry Department's administrative activities that are not directly charged to specific purpose appropriations, and in addition to provide for necessary materials and expenses of the Land Office, and Maine's participation in the Northeastern Forest Fire Protection Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	470.25	—	—	—	—	—		
Appropriation	18,128.00	18,924	20,571	22,071	20,486	21,911		
Federal Grants								
Other Departmental Revenue	91.70	60	75	75	75	75		
Total Available	18,689.95	18,984	20,646	22,146	20,561	21,986		
Total Expenditures (See Below)	18,477.94	18,984	20,646	22,146	20,561	21,986		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	212.01	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	9,341.50	9,129	9,646	9,646	9,646	9,646		
Contractual Services	7,177.55	7,760	8,250	9,750	8,190	9,615		
Commodities	1,958.89	1,895	2,550	2,550	2,525	2,525		
Grants, Subsidies and Pensions								
Capital Expenditures	—	200	200	200	200	200		
Total Expenditures by Character (See Above)	18,477.94	18,984	20,646	22,146	20,561	21,986		
REVENUE RECAPITULATION:								
Total Dedicated	91.70	60	75	75	75	75		
Total Undedicated	515.36	—	—	—	—	—		
Total Revenues	607.06	60	75	75	75	75		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

To grow trees for Forest Planting and supply them at low cost to help reforest abandoned farm land and burned over areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	790.10	1,894	1,000	—	1,000	—		
Appropriation	6,000.00	7,000	4,075	5,225	3,880	5,030		
Federal Grants	5,397.64	5,500	5,000	5,000	5,000	5,000		
Other Departmental Revenue	4,610.75	4,650	5,000	6,000	5,000	6,000		
Total Available	16,798.49	19,044	15,075	16,225	14,880	16,030		
Total Expenditures (See Below)	14,904.29	18,044	15,075	16,225	14,880	16,030		
Unexpended Balance Carried to Next Year	1,894.20	1,000	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	7,015.36	9,000	7,500	7,500	7,500	7,500		
Contractual Services	1,879.76	2,594	2,525	2,475	2,345	2,295		
Commodities	4,110.16	5,100	4,100	4,100	4,085	4,085		
Grants, Subsidies and Pensions	4.00	150	150	150	150	150		
Capital Expenditures	1,895.01	1,200	800	2,000	800	2,000		
Total Expenditures by Character (See Above)	14,904.29	18,044	15,075	16,225	14,880	16,030		
REVENUE RECAPITULATION:								
Total Dedicated	10,008.39	10,150	10,000	11,000	10,000	11,000		
Total Undedicated								
Total Revenues	10,008.39	10,150	10,000	11,000	10,000	11,000		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY
AID TO TOWNS FOR FOREST FIRES

To provide reimbursement to Organized Towns for Forest Fire Suppression costs. The State pays one-half of costs up to 2% of Organized Towns' valuation, and full reimbursement thereafter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	391	—	—	—	—	—	—
Appropriation	45,000.00	45,000	48,000	48,000	45,160	45,160	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	2,390.33	2,000	2,000	2,000	2,000	2,000	—	—
Transferred from Contingent Account	18,500.00	—	—	—	—	—	—	—
Total Available	65,890.33	47,391	50,000	50,000	47,160	47,160	—	—
Total Expenditures (See Below)	65,499.00	47,391	50,000	50,000	47,160	47,160	—	—
Unexpended Balance Carried to Next Year	391.33	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	—	875	400	400	400	400	—	—
Contractual Services	127.71	125	100	100	100	100	—	—
Commodities	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	65,371.29	46,391	49,500	49,500	46,660	46,660	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	65,499.00	47,391	50,000	50,000	47,160	47,160	—	—
REVENUE RECAPITULATION:								
Total Dedicated	2,390.33	2,000	2,000	2,000	2,000	2,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	2,390.33	2,000	2,000	2,000	2,000	2,000	—	—

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

CONTROL OF WHITE PINE BLISTER RUST

To provide funds for the eradication of ribes, which are the host plants for the fungus causing white pine blister rust, in cooperation with Towns and U. S. Department of Agriculture.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,104.00	15,104	20,000	20,000	18,000	18,000		
Federal Grants								
Other Departmental Revenue	—	500	—	—	—	—		
Total Available	15,104.00	15,604	20,000	20,000	18,000	18,000		
Total Expenditures (See Below)	14,660.65	15,604	20,000	20,000	18,000	18,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	443.35	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,429.63	8,407	9,500	9,500	9,500	9,500		
Contractual Services	235.50	400	300	300	275	200		
Commodities	3.36	50	200	200	200	200		
Grants, Subsidies and Pensions	6,992.16	6,747	10,000	10,000	8,025	8,100		
Capital Expenditures								
Total Expenditures by Character (See Above)	14,660.65	15,604	20,000	20,000	18,000	18,000		
REVENUE RECAPITULATION:								
Total Dedicated	—	500	—	—	—	—		
Total Undedicated								
Total Revenues	—	500	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
FOREST FIRE CONTROL—ORGANIZED TOWNS

This is the State Fire Prevention and Supervision program for 450 Organized towns with almost 6½ million acres of forest land. The appropriation is to provide trained personnel, equipment to supplement that owned by Organized towns, lookout towers, storehouses for equipment, and a continuous training program for State and town fire wardens, together with prevention education of the general public. It provides for radio communications to and from Central Headquarters, towers, wardens, and active forest fires at any point. It also ties in with the radio system of the Maine Forestry District to give State-wide coverage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	11,198.07	11,435	785	—	785	—		
Appropriation	174,082.00	178,204	197,052	199,212	192,800	194,454		
Federal Grants	75,541.66	76,500	70,000	70,000	70,000	70,000		
Other Departmental Revenue	4,490.75	4,000	4,200	4,200	4,200	4,200		
Total Available	265,312.48	270,139	272,037	273,412	267,785	268,654		
Total Expenditures (See Below)	253,877.30	269,354	272,037	273,412	267,785	268,654		
Unexpended Balance Carried to Next Year	11,435.18	785	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	179,252.02	184,654	187,637	189,662	184,085	185,954		
Contractual Services	48,916.85	48,800	50,550	50,400	49,850	49,350		
Commodities	4,996.35	4,900	4,850	4,850	4,850	4,850		
Grants, Subsidies and Pensions	28.00	1,000	1,000	1,000	1,000	1,000		
Capital Expenditures	20,684.08	30,000	28,000	27,500	28,000	27,500		
Total Expenditures by Character (See Above)	253,877.30	269,354	272,037	273,412	267,785	268,654		
REVENUE RECAPITULATION:								
Total Dedicated	80,032.41	80,500	74,200	74,200	74,200	74,200		
Total Undedicated								
Total Revenues	80,032.41	80,500	74,200	74,200	74,200	74,200		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
AID TO SMALL WOODLOT OWNERS

To advise and assist farmers and small woodlot owners in growing, harvesting, and marketing their forest products in the best known Forest Management practices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	258.46	3,025	—	—	—	—		
Appropriation	41,108.00	41,618	50,106	50,224	49,836	49,814		
Federal Grants	18,018.94	16,900	16,000	16,000	16,000	16,000		
Other Departmental Revenue								
Total Available	59,385.40	61,543	66,106	66,224	65,836	65,814		
Total Expenditures (See Below)	56,360.28	61,543	66,106	66,224	65,836	65,814		
Unexpended Balance Carried to Next Year	3,025.12	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	40,055.90	45,788	47,394	48,872	47,394	48,872		
Contractual Services	14,256.97	13,510	16,110	14,810	16,070	14,570		
Commodities	1,931.40	1,850	2,050	2,050	2,050	2,050		
Grants, Subsidies and Pensions	—	100	100	100	100	100		
Capital Expenditures	116.01	295	452	392	222	222		
Total Expenditures by Character (See Above)	56,360.28	61,543	66,106	66,224	65,836	65,814		
REVENUE RECAPITULATION:								
Total Dedicated	18,018.94	16,900	16,000	16,000	16,000	16,000		
Total Undedicated								
Total Revenues	18,018.94	16,900	16,000	16,000	16,000	16,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Detection, identification, investigation, and control of pests of forests, shade trees, and manufactured products. Rearing and release of parasitic insects. Aid to towns in shade tree program. Recommendations for control of flies, mosquitoes, and obnoxious plants and animals. Licensing and inspection of work of tree surgeons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	3,284.65	8,764	—	—	—	—	—	—
Appropriation	90,533.00	91,190	93,380	92,495	90,720	89,889	—	—
Federal Grants	6,505.24	—	—	—	—	—	—	—
Other Departmental Revenue	36,571.04	6,450	10,450	10,450	7,950	7,950	—	—
Transferred from Contingent Account	8,389.47	—	—	—	—	—	—	—
Private Contributions	—	(7,152)	—	—	—	—	—	—
Total Available	145,283.40	99,252	103,830	102,945	98,670	97,839	—	—
Total Expenditures (See Below)	136,519.72	99,252	103,830	102,945	98,670	97,839	—	—
Unexpended Balance Carried to Next Year	8,763.68	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	58,620.75	61,610	63,670	64,215	61,664	62,409	—	—
Contractual Services	61,410.43	29,522	33,875	34,075	31,250	31,050	—	—
Commodities	6,902.68	1,900	2,150	2,150	1,871	1,875	—	—
Grants, Subsidies and Pensions	785.90	700	700	700	700	700	—	—
Capital Expenditures	8,799.96	5,520	3,435	1,805	3,185	1,805	—	—
Total Expenditures by Character (See Above)	136,519.72	99,252	103,830	102,945	98,670	97,839	—	—
EXPENDITURES BY ACTIVITY:								
Administration	70,801.47	84,252	83,830	82,945	80,249	79,462	—	—
Gypsy Moth	43,897.01	15,000	20,000	20,000	18,421	18,377	—	—
Spruce Budworm	21,821.24	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	136,519.72	99,252	103,830	102,945	98,670	97,839	—	—
REVENUE RECAPITULATION:								
Total Dedicated	43,076.28	6,450	10,450	10,450	7,950	7,950	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	43,076.28	6,450	10,450	10,450	7,950	7,950	—	—

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	3,854.79	1,084	—	—	—	—		
Appropriation	184,073.00	194,204	314,883	317,646	210,832	216,973		
Federal Grants								
Other Departmental Revenue	1,257.45	810	810	810	810	810		
Total Available	189,185.24	196,098	315,693	318,456	211,642	217,783		
Total Expenditures (See Below)	185,663.83	196,098	315,693	318,456	211,642	217,783		
Unexpended Balance Carried to Next Year	1,084.50	—	—	—	—	—		
Unexpended Balance Lapsed	2,436.91	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	131,868.38	140,491	201,448	214,076	148,817	151,533		
Contractual Services	41,313.05	40,980	69,930	74,280	46,540	50,390		
Commodities	10,814.88	12,327	18,885	19,185	14,510	13,810		
Grants, Subsidies and Pensions	85.50	400	1,070	1,070	200	200		
Capital Expenditures	1,582.02	1,900	24,360	9,845	1,575	1,850		
Total Expenditures by Character (See Above)	185,663.83	196,098	315,693	318,456	211,642	217,783		
EXPENDITURES:								
Departmental Operations	185,128.75	187,226	253,880	263,293	200,910	206,863		
Closed Clam Areas Program	535.08	8,872	11,832	11,820	10,732	10,920		
Shellfish Management Program	—	—	49,981	43,343	—	—		
Total Expenditures (See Above)	185,663.83	196,098	315,693	318,456	211,642	217,783		
REVENUE RECAPITULATION:								
Total Dedicated	1,257.45	810	810	810	810	810		
Total Undedicated	61,752.87	49,993	52,445	52,445	52,445	52,445		
Total Revenues	63,010.32	50,803	53,255	53,255	53,255	53,255		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

DEPARTMENTAL OPERATIONS

For operation of Conservation, Propagation, and Development of the marine fisheries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	3,620.80	1,084	—	—	—	—		
Appropriation	183,716.00	185,332	253,070	262,483	200,100	206,053		
Federal Grants								
Other Departmental Revenue	1,257.45	810	810	810	810	810		
Total Available	188,594.25	187,226	253,880	263,293	200,910	206,863		
Total Expenditures (See Below)	185,128.75	187,226	253,880	263,293	200,910	206,863		
Unexpended Balance Carried to Next Year	1,084.50	—	—	—	—	—		
Unexpended Balance Lapsed	2,381.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	131,868.38	132,067	160,285	171,463	140,085	142,613		
Contractual Services	41,011.96	40,532	58,880	63,230	45,040	48,890		
Commodities	10,661.91	12,327	18,385	18,685	14,010	13,310		
Grants, Subsidies and Pensions	85.50	400	670	670	200	200		
Capital Expenditures	1,501.00	1,900	15,660	9,245	1,575	1,850		
Total Expenditures by Character (See Above)	185,128.75	187,226	253,880	263,293	200,910	206,863		
EXPENDITURES BY ACTIVITY:								
Administration	25,874.70	21,980	23,308	22,868	23,008	22,668		
Statistics	5,476.83	5,760	5,698	6,652	5,698	6,652		
Warden Service	119,825.34	128,149	172,191	181,716	129,181	129,621		
Aircraft	426.96	711	6,500	1,550	2,000	2,000		
Patrol Boats	11,459.28	8,787	17,137	21,614	14,867	19,994		
Propagation of Shellfish	4,013.10	3,900	8,000	8,000	6,000	6,000		
Fisheries Research Station	14,906.74	16,855	21,046	20,893	20,156	19,928		
Prior Year's Encumbrances	3,145.80	1,084	—	—	—	—		
Total Expenditures by Activity (See Above)	185,128.75	187,226	253,880	263,293	200,910	206,863		
REVENUE RECAPITULATION:								
Total Dedicated	1,257.45	810	810	810	810	810		
Total Undedicated	61,752.87	49,993	52,445	52,445	52,445	52,445		
Total Revenues	63,010.32	50,803	53,255	53,255	53,255	53,255		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

CLOSED CLAM AREAS PROGRAM

To finance a continuous survey and study of clam flats which are closed because of pollution for the purpose of getting such areas open for private and commercial digging. Findings of these investigations will also be used to combat the pollution problem confronting other phases of the fishing industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	233.99	—	—	—	—	—		
Appropriation	357.00	8,872	11,832	11,820	10,732	10,920		
Federal Grants								
Other Departmental Revenue								
Total Available	590.99	8,872	11,832	11,820	10,732	10,920		
Total Expenditures (See Below)	535.08	8,872	11,832	11,820	10,732	10,920		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	55.91	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	8,424	8,732	8,920	8,732	8,920		
Contractual Services	301.09	448	1,800	1,800	1,500	1,500		
Commodities	152.97	—	500	500	500	500		
Grants, Subsidies and Pensions								
Capital Expenditures	81.02	—	800	600	—	—		
Total Expenditures by Character (See Above)	535.08	8,872	11,832	11,820	10,732	10,920		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF SEA AND SHORE FISHERIES
SHELLFISH MANAGEMENT PROGRAM

This program is designed to provide further extension type assistance to communities to better enable them to utilize their marine resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	49,981	43,343	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	49,981	43,343	—	—		
Total Expenditures (See Below)	—	—	49,981	43,343	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	32,431	33,693	—	—		
Contractual Services	—	—	9,250	9,250	—	—		
Commodities								
Grants, Subsidies and Pensions	—	—	400	400	—	—		
Capital Expenditures	—	—	7,900	—	—	—		
Total Expenditures by Character (See Above)	—	—	49,981	43,343	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

This program is designed to restore the once great runs of sea salmon in Maine rivers and streams and consists of surveys, research, propagation and stream improvement. It is operated in conjunction with a similar U. S. Fish and Wildlife service program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	15.06	1,418	—	—	—	—		
Appropriation	14,052.00	14,776	29,636	28,506	13,558	13,816		
Federal Grants								
Other Departmental Revenue								
Total Available	14,067.06	16,194	29,636	28,506	13,558	13,816		
Total Expenditures (See Below)	11,707.75	15,470	29,636	28,506	13,558	13,816		
Unexpended Balance Carried to Next Year	1,417.70	—	—	—	—	—		
Unexpended Balance Lapsed	941.61	724	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,965.67	7,073	17,476	17,996	7,548	7,756		
Contractual Services	1,979.64	5,469	7,410	7,410	3,735	3,735		
Commodities	492.90	510	1,100	1,100	525	525		
Grants, Subsidies and Pensions	1,858.54	—	—	—	—	—		
Capital Expenditures	1,411.00	2,418	3,650	2,000	1,750	1,800		
Total Expenditures by Character (See Above)	11,707.75	15,470	29,636	28,506	13,558	13,816		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC STATES MARINE FISHERIES COMMISSION

Annual payment toward cost of operating the Commission, plus traveling expenses of the State's representatives on the Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,421.12	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	78.88	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	121.12	200	200	200	200	200		
Commodities								
Grants, Subsidies and Pensions	1,300.00	1,300	1,300	1,300	1,300	1,300		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,421.12	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND
WELFARE AND CHARITIES
AID TO CHARITABLE INSTITUTIONS
SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	70,500.00	70,500	83,400	83,400	69,900	69,900		
Federal Grants								
Other Departmental Revenue								
Total Available	70,500.00	70,500	83,400	83,400	69,900	69,900		
Total Expenditures (See Below)	61,930.63	70,500	83,400	83,400	69,900	69,900		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,569.37	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	61,930.63	70,500	83,400	83,400	69,900	69,900		
Capital Expenditures								
Total Expenditures by Character (See Above)	61,930.63	70,500	83,400	83,400	69,900	69,900		
EXPENDITURES:								
Bangor Anti-TB Association	15,000.00	15,000	15,000	15,000	15,000	15,000		
Good Samaritan Home	6,000.00	6,000	6,000	6,000	6,000	6,000		
Healy Asylum	5,500.00	5,500	7,000	7,000	5,500	5,500		
Home for Aged Women—Belfast	500.00	500	500	500	500	500		
Maine Children's Home Society	4,000.00	4,000	4,000	4,000	4,000	4,000		
Institution for Blind	10,450.10	15,000	15,000	15,000	15,000	15,000		
Opportunity Farm	4,500.00	4,500	4,500	4,500	4,500	4,500		
St. Joseph's Orphanage	5,500.00	5,500	7,000	7,000	5,500	5,500		
St. Elizabeth's Asylum	2,985.00	3,500	4,000	4,000	3,500	3,500		
St. Louis Home and School for Boys	3,000.00	3,000	4,000	4,000	3,000	3,000		
Temporary Home for Women and Children	2,261.19	5,400	5,400	5,400	5,400	5,400		
York County Children's Aid Society	1,268.64	1,600	1,000	1,000	1,000	1,000		
Holy Innocents' Home	965.70	1,000	1,000	1,000	1,000	1,000		
St. Andre's Home	—	—	5,000	5,000	—	—		
Bangor Family Service Society	—	—	4,000	4,000	—	—		
Total Expenditures (See Above)	61,930.63	70,500	83,400	83,400	69,900	69,900		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE
AID TO PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,100,000.00	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000		
Federal Grants								
Other Departmental Revenue	57,629.84	100,000	100,000	100,000	100,000	100,000		
Total Available	1,157,629.84	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
Total Expenditures (See Below)	1,157,629.84	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,157,629.84	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,157,629.84	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
EXPENDITURES BY ACTIVITY:								
Crippled Children	72,614.40	75,000	75,000	75,000	75,000	75,000		
Other	1,085,015.44	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000		
Total Expenditures by Activity (See Above)	1,157,629.84	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		
REVENUE RECAPITULATION:								
Total Dedicated	57,629.84	100,000	100,000	100,000	100,000	100,000		
Total Undedicated								
Total Revenues	57,629.84	100,000	100,000	100,000	100,000	100,000		

GENERAL FUND
HEALTH AND SANITATION
DEPARTMENT OF HEALTH AND WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	32,000.59	55,273	30,000	30,000	30,000	30,000		
Appropriation	469,506.00	472,171	581,837	591,324	507,945	516,592		
Federal Grants								
Other Departmental Revenue	65,211.31	65,000	67,200	67,200	67,200	67,200		
Total Available	566,717.90	592,444	679,037	688,524	605,145	613,792		
Total Expenditures (See Below)	511,443.55	556,446	649,037	658,524	575,145	583,792		
Unexpended Balance Carried to Next Year	55,274.35	30,000	30,000	30,000	30,000	30,000		
Unexpended Balance Lapsed	—	5,998	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	390,338.04	403,134	473,169	483,656	432,427	440,574		
Contractual Services	86,826.44	97,068	121,343	120,143	101,943	100,443		
Commodities	21,942.80	39,300	37,306	37,306	28,406	28,406		
Grants, Subsidies and Pensions	7,552.98	9,000	9,800	10,000	8,200	8,200		
Capital Expenditures	4,783.29	7,944	7,419	7,419	4,169	6,169		
Total Expenditures by Character (See Above)	511,443.55	556,446	649,037	658,524	575,145	583,792		
EXPENDITURES:								
General Health Programs—State Funds	483,533.35	517,536	580,627	587,892	535,613	543,234		
Liquid Plasma	—	8,887	—	—	—	—		
Water Pollution—State Funds	10,423.33	10,425	14,098	14,474	13,098	13,474		
Water Improvement Commission	17,486.87	19,598	54,312	56,158	26,434	27,084		
Total Expenditures (See Above)	511,443.55	556,446	649,037	658,524	575,145	583,792		
REVENUE RECAPITULATION:								
Total Dedicated	65,211.31	65,000	67,200	67,200	67,200	67,200		
Total Undedicated	200.00	200	200	200	200	200		
Total Revenues	65,411.31	65,200	67,400	67,400	67,400	67,400		

GENERAL FUND
HEALTH AND SANITATION

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE—HEALTH
GENERAL HEALTH PROGRAMS

This appropriation provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	22,833.43	45,823	30,000	30,000	30,000	30,000		
Appropriation	441,312.00	442,711	513,427	520,692	468,413	476,034		
Federal Grants								
Other Departmental Revenue	65,211.31	65,000	67,200	67,200	67,200	67,200		
Total Available	529,356.74	553,534	610,627	617,892	565,613	573,234		
Total Expenditures (See Below)	483,533.35	517,536	580,627	587,892	535,613	543,234		
Unexpended Balance Carried to Next Year	45,823.39	30,000	30,000	30,000	30,000	30,000		
Unexpended Balance Lapsed	—	5,998	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	367,699.06	381,186	426,209	434,474	401,445	408,566		
Contractual Services	82,169.41	91,693	103,893	102,693	94,893	93,393		
Commodities	21,769.17	29,913	34,306	34,306	27,906	27,906		
Grants, Subsidies and Pensions	7,552.98	9,000	9,800	10,000	8,200	8,200		
Capital Expenditures	4,342.73	5,744	6,419	6,419	3,169	5,169		
Total Expenditures by Character (See Above)	483,533.35	517,536	580,627	587,892	535,613	543,234		
EXPENDITURES BY ACTIVITY:								
Central Administration	25,414.79	22,857	33,612	32,424	25,708	24,208		
District Offices	96,620.74	104,591	108,550	111,124	105,700	107,974		
Vital Statistics	29,871.51	29,895	32,151	30,807	30,151	30,307		
Training	1,257.50	—	—	—	—	—		
Diagnostic Laboratory	56,763.99	58,136	70,236	70,725	68,136	68,625		
Mental Health	13,545.31	16,254	21,955	22,582	20,605	21,232		
Dental Health	27,693.33	31,061	32,613	33,340	31,763	32,490		
Crippled Children	12.90	—	—	—	—	—		
Hospital Services	10,291.73	15,182	15,807	16,048	15,207	15,448		
Sanitary Engineering	28,079.56	21,362	24,062	24,062	24,062	24,062		
Sanitary Engineering—Field	5,861.51	7,364	13,244	13,452	7,364	7,364		
Communicable Diseases	14,905.22	15,640	15,740	15,940	14,640	14,640		
Tuberculosis Control	20,330.16	35,292	33,697	35,917	30,097	32,317		
Public Health Nursing—State Office	20,690.26	16,492	17,336	17,131	16,036	16,331		
Public Health Nursing—Field	125,085.48	135,192	153,406	156,122	137,926	140,018		
Prior Year's Encumbrances	7,109.36	8,218	8,218	8,218	8,218	8,218		
Total Expenditures by Activity (See Above)	483,533.35	517,536	580,627	587,892	535,613	543,234		
REVENUE RECAPITULATION:								
Total Dedicated	65,211.31	65,000	67,200	67,200	67,200	67,200		
Total Undedicated								
Total Revenues	65,211.31	65,000	67,200	67,200	67,200	67,200		

GENERAL FUND
HEALTH AND SANITATION
LIQUID PLASMA

To store plasma throughout the hospitals of the State for emergency purposes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	8,887.89	8,887	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	8,887.89	8,887	—	—	—	—		
Total Expenditures (See Below)	—	8,887	—	—	—	—		
Unexpended Balance Carried to Next Year	8,887.89	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities	—	8,887	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	8,887	—	—	—	—		

GENERAL FUND
HEALTH AND SANITATION
WATER POLLUTION—STATE FUNDS

GENERAL FUND

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Funds for the conduct of investigation, inspection and surveys related to the prevention and control of water pollution caused by industrial wastes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	1	—	—	—	—		
Appropriation	10,424.00	10,424	14,098	14,474	13,098	13,474		
Federal Grants								
Other Departmental Revenue								
Total Available	10,424.00	10,425	14,098	14,474	13,098	13,474		
Total Expenditures (See Below)	10,423.33	10,425	14,098	14,474	13,098	13,474		
Unexpended Balance Carried to Next Year	.67	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	10,423.33	10,425	11,098	11,474	11,098	11,474		
Contractual Services	—	—	3,000	3,000	2,000	2,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	10,423.33	10,425	14,098	14,474	13,098	13,474		

GENERAL FUND
HEALTH AND SANITATION
WATER IMPROVEMENT COMMISSION

To perform the duties of the Water Improvement Commission as required by law which relates to the study, prevention and abatement of pollution to waterways in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	279.27	562	—	—	—	—		
Appropriation	17,770.00	19,036	54,312	56,158	26,434	27,084		
Federal Grants								
Other Departmental Revenue								
Total Available	18,049.27	19,598	54,312	56,158	26,434	27,084		
Total Expenditures (See Below)	17,486.87	19,598	54,312	56,158	26,434	27,084		
Unexpended Balance Carried to Next Year	562.40	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	12,215.65	11,523	35,862	37,708	19,884	20,534		
Contractual Services	4,657.03	5,375	14,450	14,450	5,050	5,050		
Commodities	173.63	500	3,000	3,000	500	500		
Grants, Subsidies and Pensions								
Capital Expenditures	440.56	2,200	1,000	1,000	1,000	1,000		
Total Expenditures by Character (See Above)	17,486.87	19,598	54,312	56,158	26,434	27,084		
EXPENDITURES BY ACTIVITY:								
Administration	17,207.60	19,598	54,312	56,158	26,434	27,084		
Prior Year's Encumbrances	279.27	—	—	—	—	—		
Total Expenditures by Activity (See Above)	17,486.87	19,598	54,312	56,158	26,434	27,084		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	200.00	200	200	200	200	200		
Total Revenues	200.00	200	200	200	200	200		

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	29,464.62	1,056,333	19,675	19,200	19,675	19,200		
Appropriation	7,212,108.00	7,222,887	7,210,323	7,445,505	6,986,465	7,222,219		
Federal Grants	8,024,201.81	8,258,422	8,953,200	9,269,700	8,702,200	9,009,700		
Other Departmental Revenue	724,825.80	668,500	674,500	674,500	674,500	674,500		
Transferred to Contributions and Transfers	(2,700.00)	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)		
Total Available	15,987,900.23	17,203,442	16,854,998	17,406,205	16,380,140	16,922,919		
Total Expenditures (See Below)	14,931,560.05	15,670,120	16,835,798	17,387,005	16,360,940	16,903,719		
Unexpended Balance Carried to Next Year	1,056,340.18	19,675	19,200	19,200	19,200	19,200		
Unexpended Balance Lapsed	—	1,513,647	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	901,379.89	975,661	1,054,418	1,079,585	1,025,260	1,063,699		
Contractual Services	230,279.74	244,886	266,114	267,314	250,614	249,814		
Commodities	53,296.48	76,255	65,956	66,006	62,556	62,606		
Grants, Subsidies and Pensions	13,728,115.89	14,358,790	15,434,400	15,961,400	15,009,100	15,515,900		
Capital Expenditures	18,488.05	14,528	14,910	12,700	13,410	11,700		
Total Expenditures by Character (See Above)	14,931,560.05	15,670,120	16,835,798	17,387,005	16,360,940	16,903,719		
EXPENDITURES:								
General Administration	813,944.52	873,551	938,429	954,726	914,523	940,112		
Division of Alcoholic Rehabilitation	7,989.02	10,010	17,562	17,978	9,560	9,768		
Board and Care of Neglected Children	1,183,794.88	1,258,323	1,324,072	1,379,037	1,314,320	1,373,077		
Support of State Paupers	758,193.28	861,000	877,000	891,000	841,000	841,000		
Jefferson Camp	53,068.80	64,526	60,581	59,953	55,133	54,401		
Passamaquoddy Indians	81,406.89	105,943	102,907	103,407	90,207	90,707		
Penobscot Indians	43,622.44	60,742	60,702	61,832	55,452	55,582		
Services for the Blind	123,628.39	139,627	141,200	142,342	141,200	142,342		
Special Pensions	108,759.53	116,000	100,000	90,000	100,000	50,000		
Aid to Disabled	—	156,000	748,800	748,800	375,000	748,800		
Aid to the Blind	331,396.79	345,000	358,200	358,200	358,200	358,200		
Aid to Dependent Children	4,088,865.00	4,320,489	4,570,000	4,585,000	4,570,000	4,585,000		
Old Age Assistance	7,282,624.65	7,296,409	7,473,845	7,932,230	7,473,845	7,592,230		
Old Age Assistance—Burials	54,265.86	62,500	62,500	62,500	62,500	62,500		
Total Expenditures (See Above)	14,931,560.05	15,670,120	16,835,798	17,387,005	16,360,940	16,903,719		
REVENUE RECAPITULATION:								
Total Dedicated	8,749,027.61	8,926,922	9,627,700	9,944,200	9,376,700	9,684,200		
Total Undedicated	80,818.37	70,000	70,000	70,000	70,000	70,000		
Total Revenues	8,829,845.98	8,996,922	9,697,700	10,014,200	9,446,700	9,754,200		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
GENERAL ADMINISTRATION—WELFARE

Provides for the cost of administration of Health and Welfare Department
exclusive of Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	7,953.13	23,678	2,475	2,000	2,475	2,000		
Appropriation	533,763.00	534,626	592,654	602,926	578,748	598,312		
Federal Grants	296,230.73	320,422	348,000	354,500	338,000	344,500		
Other Departmental Revenue	2,375.96	—	—	—	—	—		
Transferred to Contributions and Transfers	(2,700.00)	(2,700)	(2,700)	(2,700)	(2,700)	(2,700)		
Total Available	837,622.82	876,026	940,429	956,726	916,523	942,112		
Total Expenditures (See Below)	813,944.52	873,551	938,429	954,726	914,523	940,112		
Unexpended Balance Carried to Next Year	23,678.30	2,475	2,000	2,000	2,000	2,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	636,026.84	683,684	735,799	753,556	721,743	749,292		
Contractual Services	149,380.53	158,020	170,670	170,870	163,970	163,170		
Commodities	16,067.28	20,440	18,250	18,300	17,100	17,150		
Grants, Subsidies and Pensions	284.43	1,000	1,000	1,000	500	500		
Capital Expenditures	12,185.44	10,407	12,710	11,000	11,210	10,000		
Total Expenditures by Character (See Above)	813,944.52	873,551	938,429	954,726	914,523	940,112		
EXPENDITURES BY ACTIVITY:								
Executive	20,750.53	20,652	21,360	21,360	21,360	21,360		
Bureau of Administration	162,063.85	160,932	161,402	162,436	159,602	160,636		
Bureau of Social Welfare	4,955.30	10,761	16,345	17,021	16,145	16,821		
Public Assistance—State Office	21,807.98	23,932	24,600	25,776	20,244	20,712		
Aid to Disabled	—	30,450	64,090	65,120	54,090	65,120		
Old Age Assistance	10,207.97	11,200	10,150	10,400	10,150	10,400		
Aid to Blind	1,369.71	1,550	1,500	1,500	1,500	1,500		
Aid to Dependent Children	5,539.06	6,100	6,000	6,000	5,700	5,700		
Public Assistance—Field	482,963.45	501,288	524,179	534,395	520,479	530,695		
Child Welfare—State Office	21,072.67	22,218	22,850	23,016	22,550	22,716		
Child Welfare—Field Office Expense	17,304.68	21,600	21,800	22,600	20,750	21,050		
Training	6,558.44	—	—	—	—	—		
Division of Licensing	7,771.23	7,940	8,070	8,132	8,070	8,132		
General Relief	43,453.02	51,453	53,083	53,970	51,383	52,770		
Misc. Grants	204.50	1,000	1,000	1,000	500	500		
Prior Year's Encumbrances	7,922.13	2,475	2,000	2,000	2,000	2,000		
Total Expenditures by Activity (See Above)	813,944.52	873,551	938,429	954,726	914,523	940,112		
REVENUE RECAPITULATION:								
Total Dedicated	298,606.69	320,422	348,000	354,500	338,000	344,500		
Total Undedicated								
Total Revenues	298,606.69	320,422	348,000	354,500	338,000	344,500		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
DIVISION OF ALCOHOLIC REHABILITATION

This account was set up for the Department to take whatever action it deemed necessary to bring about a reduction of alcoholism in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	1,010	—	—	—	—		
Appropriation	9,000.00	9,000	17,562	17,978	9,560	9,768		
Federal Grants								
Other Departmental Revenue								
Total Available	9,000.00	10,010	17,562	17,978	9,560	9,768		
Total Expenditures (See Below)	7,989.02	10,010	17,562	17,978	9,560	9,768		
Unexpended Balance Carried to Next Year	1,010.98	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	3,946.00	4,888	8,912	9,328	4,960	5,168		
Contractual Services	2,810.75	2,407	6,700	6,700	2,800	2,800		
Commodities	1,232.27	2,459	1,950	1,950	1,800	1,800		
Grants, Subsidies and Pensions								
Capital Expenditures	—	256	—	—	—	—		
Total Expenditures by Character (See Above)	7,989.02	10,010	17,562	17,978	9,560	9,768		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for the care and maintenance of orphans and other children who have been placed under custody of the State by the courts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	72,471	—	—	—	—	—	—
Appropriation	1,256,251.00	1,258,323	1,324,072	1,379,037	1,314,320	1,373,077		
Federal Grants								
Other Departmental Revenue	15.12	—	—	—	—	—		
Total Available	1,256,266.12	1,330,794	1,324,072	1,379,037	1,314,320	1,373,077		
Total Expenditures (See Below)	1,183,794.88	1,258,323	1,324,072	1,379,037	1,314,320	1,373,077		
Unexpended Balance Carried to Next Year	72,471.24	—	—	—	—	—		
Unexpended Balance Lapsed	—	72,471	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	162,428.96	176,418	191,272	196,237	183,320	192,077		
Contractual Services	30,193.29	29,400	32,800	32,800	31,000	31,000		
Commodities	11.25	—	—	—	—	—		
Grants, Subsidies and Pensions	991,161.38	1,052,505	1,100,000	1,150,000	1,100,000	1,150,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,183,794.88	1,258,323	1,324,072	1,379,037	1,314,320	1,373,077		
EXPENDITURES BY ACTIVITY:								
Care of Committed Children	991,161.38	1,052,505	1,100,000	1,150,000	1,100,000	1,150,000		
Case Work Services	192,633.50	205,818	224,072	229,037	214,320	223,077		
Total Expenditures by Activity (See Above)	1,183,794.88	1,258,323	1,324,072	1,379,037	1,314,320	1,373,077		
REVENUE RECAPITULATION:								
Total Dedicated	15.12	—	—	—	—	—		
Total Undedicated	73,531.64	70,000	70,000	70,000	70,000	70,000		
Total Revenues	73,546.76	70,000	70,000	70,000	70,000	70,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE
SUPPORT OF STATE PAUPERS

To provide for cost of supplies furnished to needy poor who have no city or town settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,580.92	84,564	—	—	—	—	—	—
Appropriation	825,000.00	825,000	861,000	875,000	825,000	825,000	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	16,177.20	20,000	16,000	16,000	16,000	16,000	—	—
Total Available	842,758.12	929,564	877,000	891,000	841,000	841,000	—	—
Total Expenditures (See Below)	758,193.28	861,000	877,000	891,000	841,000	841,000	—	—
Unexpended Balance Carried to Next Year	84,564.84	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	68,564	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	—	—	—	—	—	—
Contractual Services	—	—	—	—	—	—	—	—
Commodities	846.62	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	757,346.66	861,000	877,000	891,000	841,000	841,000	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	758,193.28	861,000	877,000	891,000	841,000	841,000	—	—
EXPENDITURES BY ACTIVITY:								
Direct Expenditures	169,314.50	200,000	200,000	200,000	200,000	200,000	—	—
Reimbursement to Towns	528,000.91	600,000	617,000	631,000	581,000	581,000	—	—
Obligations of Preceding Year	59,296.95	60,000	60,000	60,000	60,000	60,000	—	—
Prior Year's Encumbrances	1,580.92	1,000	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	758,193.28	861,000	877,000	891,000	841,000	841,000	—	—
REVENUE RECAPITULATION:								
Total Dedicated	16,177.20	20,000	16,000	16,000	16,000	16,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	16,177.20	20,000	16,000	16,000	16,000	16,000	—	—

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
JEFFERSON CAMP

To provide funds for the operation of a farm and camp as a home for homeless men, who are in need and have no settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	7,682.63	17,611	6,700	6,700	6,700	6,700		
Appropriation	48,103.00	50,026	48,081	47,453	42,633	41,901		
Federal Grants								
Other Departmental Revenue	14,894.87	14,500	12,500	12,500	12,500	12,500		
Total Available	70,680.50	82,137	67,281	66,653	61,833	61,101		
Total Expenditures (See Below)	53,068.80	64,526	60,581	59,953	55,133	54,401		
Unexpended Balance Carried to Next Year	17,611.70	6,700	6,700	6,700	6,700	6,700		
Unexpended Balance Lapsed	—	10,911	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	17,065.73	18,726	19,781	20,153	17,883	18,151		
Contractual Services	10,648.70	12,700	12,800	12,800	10,950	10,950		
Commodities	22,614.93	31,100	26,000	26,000	24,300	24,300		
Grants, Subsidies and Pensions	8.95	—	—	—	—	—		
Capital Expenditures	2,730.49	2,000	2,000	1,000	2,000	1,000		
Total Expenditures by Character (See Above)	53,068.80	64,526	60,581	59,953	55,133	54,401		
EXPENDITURES BY ACTIVITY:								
Administration	14,041.52	14,732	15,402	15,670	15,252	15,520		
Dietary	12,161.26	16,594	13,979	14,083	12,081	12,081		
Other	19,183.39	26,500	24,500	23,500	21,100	20,100		
Prior Year's Encumbrances	7,682.63	6,700	6,700	6,700	6,700	6,700		
Total Expenditures by Activity (See Above)	53,068.80	64,526	60,581	59,953	55,133	54,401		
REVENUE RECAPITULATION:								
Total Dedicated	14,894.87	14,500	12,500	12,500	12,500	12,500		
Total Undedicated								
Total Revenues	14,894.87	14,500	12,500	12,500	12,500	12,500		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE
PASSAMAQUODDY INDIANS

To provide for needs of Passamaquoddy Indians living at Pleasant Point and
at Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	6,481.18	30,331	7,000	7,000	7,000	7,000		
Appropriation	103,909.00	103,943	100,907	101,407	88,207	88,707		
Federal Grants								
Other Departmental Revenue	1,348.31	2,000	2,000	2,000	2,000	2,000		
Total Available	111,738.49	136,274	109,907	110,407	97,207	97,707		
Total Expenditures (See Below)	81,406.89	105,943	102,907	103,407	90,207	90,707		
Unexpended Balance Carried to Next Year	30,331.60	7,000	7,000	7,000	7,000	7,000		
Unexpended Balance Lapsed	—	23,331	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	23,589.78	24,764	28,607	28,607	27,307	27,307		
Contractual Services	9,844.12	9,559	10,944	10,944	9,744	9,744		
Commodities	11,157.18	14,656	12,256	12,256	12,056	12,056		
Grants, Subsidies and Pensions	33,272.60	55,099	50,900	50,900	40,900	40,900		
Capital Expenditures	3,543.21	1,865	200	700	200	700		
Total Expenditures by Character (See Above)	81,406.89	105,943	102,907	103,407	90,207	90,707		
EXPENDITURES BY ACTIVITY:								
Administration	10,729.08	10,035	13,550	13,550	13,450	13,450		
Indian Services	54,931.04	78,908	72,477	72,477	60,077	60,077		
School Lunch	9,265.59	10,900	9,880	10,380	9,680	10,180		
Prior Year's Encumbrances	6,481.18	6,100	7,000	7,000	7,000	7,000		
Total Expenditures by Activity (See Above)	81,406.89	105,943	102,907	103,407	90,207	90,707		
REVENUE RECAPITULATION:								
Total Dedicated	1,348.31	2,000	2,000	2,000	2,000	2,000		
Total Undedicated	4,663.45	—	—	—	—	—		
Total Revenues	6,011.76	2,000	2,000	2,000	2,000	2,000		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
PENOBSCOT INDIANS

To provide for needs of the Penobscot Tribe of Indians on the reservations in Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	3,505.36	20,638	3,500	3,500	3,500	3,500		
Appropriation	60,756.00	60,742	60,702	61,832	55,452	55,582		
Federal Grants								
Other Departmental Revenue								
Total Available	64,261.36	81,380	64,202	65,332	58,952	59,082		
Total Expenditures (See Below)	43,622.44	60,742	60,702	61,832	55,452	55,582		
Unexpended Balance Carried to Next Year	20,638.92	3,500	3,500	3,500	3,500	3,500		
Unexpended Balance Lapsed	—	17,138	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,304.08	6,322	8,952	9,082	8,952	9,082		
Contractual Services	4,675.31	7,150	5,750	6,750	5,700	5,700		
Commodities	1,339.45	5,100	5,000	5,000	4,800	4,800		
Grants, Subsidies and Pensions	31,303.60	42,170	41,000	41,000	36,000	36,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	43,622.44	60,742	60,702	61,832	55,452	55,582		
EXPENDITURES BY ACTIVITY:								
Administration	4,623.00	4,863	7,393	7,523	7,343	7,473		
Indian Services	35,494.08	53,304	49,809	50,809	44,609	44,609		
Prior Year's Encumbrances	3,505.36	2,575	3,500	3,500	3,500	3,500		
Total Expenditures by Activity (See Above)	43,622.44	60,742	60,702	61,832	55,452	55,582		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	2,623.28	—	—	—	—	—		
Total Revenues	2,623.28	—	—	—	—	—		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE
SERVICES FOR BLIND

Provides for a program of prevention, rehabilitation and education of blind persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	322.40	14,125	—	—	—	—	—	—
Appropriation	117,776.00	117,627	121,200	122,342	121,200	122,342	121,200	122,342
Federal Grants	16,787.23	20,000	18,000	18,000	18,000	18,000	18,000	18,000
Other Departmental Revenue	2,868.48	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total Available	137,754.11	153,752	141,200	142,342	141,200	142,342	141,200	142,342
Total Expenditures (See Below)	123,628.39	139,627	141,200	142,342	141,200	142,342	141,200	142,342
Unexpended Balance Carried to Next Year	14,125.72	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	14,125	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	33,017.10	38,250	38,250	39,392	38,250	39,392	38,250	39,392
Contractual Services	10,381.27	9,850	10,450	10,450	10,450	10,450	10,450	10,450
Commodities	11.50	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Grants, Subsidies and Pensions	80,189.61	89,027	90,000	90,000	90,000	90,000	90,000	90,000
Capital Expenditures	28.91	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	123,628.39	139,627	141,200	142,342	141,200	142,342	141,200	142,342
EXPENDITURES BY ACTIVITY:								
General Services	49,558.11	49,600	50,200	51,342	50,200	51,342	50,200	51,342
Medical Services	21,226.87	21,000	22,000	22,000	22,000	22,000	22,000	22,000
Education of Blind Children	43,822.66	53,027	53,000	53,000	53,000	53,000	53,000	53,000
Vocational Rehabilitation	8,698.35	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Prior Year's Encumbrances	322.40	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	123,628.39	139,627	141,200	142,342	141,200	142,342	141,200	142,342
REVENUE RECAPITULATION:								
Total Dedicated	19,655.71	22,000	20,000	20,000	20,000	20,000	20,000	20,000
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	19,655.71	22,000	20,000	20,000	20,000	20,000	20,000	20,000

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
SPECIAL PENSIONS

To provide funds for payment of pensions created by Legislative Resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	10,790	—	—	—	—		
Appropriation	119,550.00	116,600	100,000	90,000	100,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	119,550.00	127,390	100,000	90,000	100,000	50,000		
Total Expenditures (See Below)	108,759.53	116,000	100,000	90,000	100,000	50,000		
Unexpended Balance Carried to Next Year	10,790.47	—	—	—	—	—		
Unexpended Balance Lapsed	—	11,390	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	108,759.53	116,000	100,000	90,000	100,000	50,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	108,759.53	116,000	100,000	90,000	100,000	50,000		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
AID TO DISABLED

GENERAL FUND

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To provide care for needy individuals eighteen years of age or over who are permanently and totally disabled.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	266,800	266,800	134,000	266,800		
Federal Grants	—	100,000	482,000	482,000	241,000	482,000		
Other Departmental Revenue								
Transferred from Old Age Assistance	—	56,000	—	—	—	—		
Total Available	—	156,000	748,800	748,800	375,000	748,800		
Total Expenditures (See Below)	—	156,000	748,800	748,800	375,000	748,800		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	—	156,000	748,800	748,800	375,000	748,800		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	156,000	748,800	748,800	375,000	748,800		
REVENUE RECAPITULATION:								
Total Dedicated	—	100,000	482,000	482,000	241,000	482,000		
Total Undedicated								
Total Revenues	—	100,000	482,000	482,000	241,000	482,000		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
AID TO BLIND

This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	200.00	26,314	—	—	—	—		
Appropriation	143,500.00	143,500	131,000	131,000	131,000	131,000		
Federal Grants	212,129.45	218,000	225,200	225,200	225,200	225,200		
Other Departmental Revenue	1,881.72	2,000	2,000	2,000	2,000	2,000		
Total Available	357,711.17	389,814	358,200	358,200	358,200	358,200		
Total Expenditures (See Below)	331,396.79	345,000	358,200	358,200	358,200	358,200		
Unexpended Balance Carried to Next Year	26,314.38	—	—	—	—	—		
Unexpended Balance Lapsed	—	44,814	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	331,396.79	345,000	358,200	358,200	358,200	358,200		
Capital Expenditures								
Total Expenditures by Character (See Above)	331,396.79	345,000	358,200	358,200	358,200	358,200		
REVENUE RECAPITULATION:								
Total Dedicated	214,011.17	220,000	227,200	227,200	227,200	227,200		
Total Undedicated								
Total Revenues	214,011.17	220,000	227,200	227,200	227,200	227,200		

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
AID TO DEPENDENT CHILDREN

Formerly known as Mothers' Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	88.00	340,007	—	—	—	—	—	—
Appropriation	1,063,000.00	1,063,000	930,000	935,000	930,000	935,000	—	—
Federal Grants	2,797,060.65	2,900,000	3,080,000	3,090,000	3,080,000	3,090,000	—	—
Other Departmental Revenue	568,723.74	548,000	560,000	560,000	560,000	560,000	—	—
Total Available	4,428,872.39	4,851,007	4,570,000	4,585,000	4,570,000	4,585,000	—	—
Total Expenditures (See Below)	4,088,865.00	4,320,489	4,570,000	4,585,000	4,570,000	4,585,000	—	—
Unexpended Balance Carried to Next Year	340,007.39	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	530,518	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	—	—	—	—	—	—
Contractual Services	—	—	—	—	—	—	—	—
Commodities	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	4,088,865.00	4,320,489	4,570,000	4,585,000	4,570,000	4,585,000	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	4,088,865.00	4,320,489	4,570,000	4,585,000	4,570,000	4,585,000	—	—
REVENUE RECAPITULATION:								
Total Dedicated	3,365,784.39	3,448,000	3,640,000	3,650,000	3,640,000	3,650,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	3,365,784.39	3,448,000	3,640,000	3,650,000	3,640,000	3,650,000	—	—

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE

To provide for needy aged in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,651.00	406,560	—	—	—	—	—	—
Appropriation	2,869,000.00	2,878,000	2,593,845	2,752,230	2,593,845	2,662,230		
Federal Grants	4,701,993.75	4,700,000	4,800,000	5,100,000	4,800,000	4,850,000		
Other Departmental Revenue	116,540.40	80,000	80,000	80,000	80,000	80,000		
Transferred to Aid to Disabled	—	(56,000)	—	—	—	—		
Total Available	7,689,185.15	8,008,560	7,473,845	7,932,230	7,473,845	7,592,230		
Total Expenditures (See Below)	7,282,624.65	7,296,409	7,473,845	7,932,230	7,473,845	7,592,230		
Unexpended Balance Carried to Next Year	406,560.50	—	—	—	—	—		
Unexpended Balance Lapsed	—	712,151	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	19,001.40	22,609	22,845	23,230	22,845	23,230		
Contractual Services	12,345.77	15,800	16,000	16,000	16,000	16,000		
Commodities	16.00	—	—	—	—	—		
Grants, Subsidies and Pensions	7,251,261.48	7,258,000	7,435,000	7,893,000	7,435,000	7,553,000		
Capital Expenditures	—	—	—	—	—	—		
Total Expenditures by Character (See Above)	7,282,624.65	7,296,409	7,473,845	7,932,230	7,473,845	7,592,230		
EXPENDITURES BY ACTIVITY:								
Old Age Assistance Grants	7,248,563.57	7,255,000	7,432,000	7,890,000	7,432,000	7,550,000		
Obligation of Deceased Recipients	2,697.91	3,000	3,000	3,000	3,000	3,000		
Legal Services	31,363.17	38,409	38,845	39,230	38,845	39,230		
Total Expenditures by Activity (See Above)	7,282,624.65	7,296,409	7,473,845	7,932,230	7,473,845	7,592,230		
REVENUE RECAPITULATION:								
Total Dedicated	4,818,534.15	4,780,000	4,880,000	5,180,000	4,880,000	4,930,000		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	4,818,534.15	4,780,000	4,880,000	5,180,000	4,880,000	4,930,000		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE—BURIALS

GENERAL FUND

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Provides for the burial of former Old Age Assistance recipients who leave no estate or who have no responsible relatives able to pay.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	8,234	—	—	—	—		
Appropriation	62,500.00	62,500	62,500	62,500	62,500	62,500		
Federal Grants								
Other Departmental Revenue								
Total Available	62,500.00	70,734	62,500	62,500	62,500	62,500		
Total Expenditures (See Below)	54,265.86	62,500	62,500	62,500	62,500	62,500		
Unexpended Balance Carried to Next Year	8,234.14	—	—	—	—	—		
Unexpended Balance Lapsed	—	8,234	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	54,265.86	62,500	62,500	62,500	62,500	62,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	54,265.86	62,500	62,500	62,500	62,500	62,500		

GENERAL FUND
WELFARE AND CHARITIES
DEPARTMENT OF MAINE
GRAND ARMY OF THE REPUBLIC

Working with the six Allied Orders of the State Grand Army to perpetuate the memory of Civil War veterans and making a state-wide survey to place stones and markers on all unmarked graves of Civil War veterans. Collecting relics and valuables for a permanent resting place in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
DEPARTMENT OF INSTITUTIONAL SERVICE
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	850,384.63	811,044	369,317	489,810	676,350	753,057		
Appropriation	6,776,234.00	6,877,757	8,726,741	8,832,689	7,237,528	7,444,068		
Federal Grants	5,125.14	511	—	—	—	—		
Other Departmental Revenue	42,074.54	38,164	53,233	53,233	40,233	45,233		
Transferred from Contingent Account	1,700.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(2,079.47)	—	—	—	—	—		
Transferred to Appropriations from Unappropriated Surplus	(1,960.00)	—	—	—	—	—		
Adjustment of Unexpended Balance Forward ..	—	330	—	—	—	—		
Total Available	7,671,478.84	7,727,806	9,149,291	9,375,732	7,954,111	8,242,358		
Total Expenditures (See Below)	6,826,933.11	7,032,446	8,659,481	8,781,362	7,201,054	7,404,220		
Unexpended Balance Carried to Next Year	811,045.38	369,317	489,810	594,370	753,057	838,138		
Unexpended Balance Lapsed	33,500.35	326,043	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,206,845.96	4,324,485	5,473,211	5,666,215	4,551,505	4,750,135		
Contractual Services	415,675.89	435,968	555,695	526,287	420,990	441,480		
Commodities	2,078,267.85	2,182,497	2,439,637	2,456,608	2,127,809	2,136,849		
Grants, Subsidies and Pensions	12,285.46	9,393	11,115	11,115	9,690	9,690		
Inventory	4,364.45	—	—	—	—	—		
Capital Expenditures	109,493.50	80,103	179,823	121,137	91,060	66,066		
Total Expenditures by Character (See Above) ..	6,826,933.11	7,032,446	8,659,481	8,781,362	7,201,054	7,404,220		
EXPENDITURES:								
Maine School for the Deaf	149,997.25	151,233	165,255	168,322	160,304	162,797		
Maine School for the Deaf—Moving and Operation—New Location	—	—	140,698	131,935	—	90,132		
Military and Naval Children's Home	56,192.45	56,471	64,227	63,951	59,870	59,804		
Administration	28,854.36	28,837	31,567	30,160	29,607	28,265		
Augusta State Hospital	1,742,157.12	1,742,996	2,237,977	2,322,156	1,880,982	1,941,328		
Bangor State Hospital	1,344,380.14	1,358,152	1,484,519	1,529,409	1,362,793	1,388,756		
Central Maine Sanatorium	486,681.38	583,269	633,468	637,282	550,579	558,157		
Northern Maine Sanatorium	299,569.73	309,713	327,699	330,145	306,903	309,164		
Pownall State School	1,165,231.83	1,196,552	1,701,104	1,693,662	1,240,558	1,247,204		
Western Maine Sanatorium	328,381.91	351,530	372,518	373,868	344,262	348,069		
State School for Boys	194,071.05	191,807	225,113	227,626	203,014	205,748		
State School for Girls	198,753.51	220,225	237,685	240,765	215,827	219,818		
State Reformatory for Men	198,731.88	191,660	220,330	214,267	200,658	200,659		
Maine State Prison	399,204.86	402,423	545,917	537,584	400,971	401,461		
State Reformatory for Women	179,432.14	190,339	207,331	211,745	186,488	188,909		
Parole Board	51,652.20	52,769	59,185	63,441	53,500	53,949		
Mackworth Island	3,641.30	4,470	4,888	5,044	4,738	—		
Total Expenditures (See Above)	6,826,933.11	7,032,446	8,659,481	8,781,362	7,201,054	7,404,220		
REVENUE RECAPITULATION:								
Total Dedicated	47,199.68	38,675	53,233	53,233	40,233	45,233		
Total Undedicated	941,951.45	907,680	1,064,884	1,068,184	1,056,184	1,068,184		
Total Revenues	989,151.13	946,355	1,118,117	1,121,417	1,096,417	1,113,417		

INSTITUTIONS

WELFARE AND CHARITIES

MAINE SCHOOL FOR THE DEAF

To provide for the education of deaf children who cannot be educated at home in the public schools, and to provide for the maintenance of these children while they are at the school. Population of school about 119.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	5,622.51	5,032	5,032	5,032	4,926	4,926		
Appropriation	146,676.00	146,729	160,855	163,922	155,904	158,397		
Federal Grants	1,015.36	—	—	—	—	—		
Other Departmental Revenue	3,792.27	4,400	4,400	4,400	4,400	4,400		
Transferred from Institutional Reserve Fund	—	104	—	—	—	—		
Transferred to School for Boys	(1,000.00)	—	—	—	—	—		
Total Available	156,106.14	156,265	170,287	173,354	165,230	167,723		
Total Expenditures (See Below)	149,997.25	151,233	165,255	168,322	160,304	162,797		
Unexpended Balance Carried to Next Year	5,032.22	5,032	5,032	5,032	4,926	4,926		
Unexpended Balance Lapsed	1,076.67	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	105,972.15	110,321	119,849	122,493	117,343	119,836		
Contractual Services	7,656.24	6,878	8,173	8,173	7,723	7,723		
Commodities	31,051.90	30,134	34,233	34,656	32,238	32,238		
Grants, Subsidies and Pensions	2,010.50	2,000	2,000	2,000	2,000	2,000		
Capital Expenditures	3,306.46	1,900	1,000	1,000	1,000	1,000		
Total Expenditures by Character (See Above)	149,997.25	151,233	165,255	168,322	160,304	162,797		
EXPENDITURES BY ACTIVITY:								
Administration	15,162.37	15,000	15,351	15,591	15,303	15,543		
Dietary	27,786.70	27,810	34,689	35,384	33,251	33,523		
Laundry	4,123.77	4,188	4,219	4,219	4,200	4,200		
Housekeeping	17,144.34	16,005	12,291	12,388	12,008	12,105		
Plant Operation	12,517.15	12,668	15,352	15,591	13,124	13,232		
Maintenance and Repairs	5,908.58	5,325	5,700	5,770	5,078	5,128		
Professional Services	61,731.83	65,205	72,621	74,347	72,414	74,140		
Prior Year's Encumbrances	5,622.51	5,032	5,032	5,032	4,926	4,926		
Total Expenditures by Activity (See Above)	149,997.25	151,233	165,255	168,322	160,304	162,797		
REVENUE RECAPITULATION:								
Total Dedicated	4,807.63	4,400	4,400	4,400	4,400	4,400		
Total Undedicated	25,454.72	24,422	25,089	25,089	25,089	25,089		
Total Revenues	30,262.35	28,822	29,489	29,489	29,489	29,489		

GENERAL FUND
WELFARE AND CHARITIES
INSTITUTIONS

GENERAL FUND

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MAINE SCHOOL FOR THE DEAF

To provide additional funds to operate the School at its new location on Mackworth Island and to cover cost of moving equipment, supplies and records from 85 Spring Street, Portland to Mackworth Island.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	127,698	118,935	—	85,132		
Federal Grants								
Other Departmental Revenue	—	—	13,000	13,000	—	5,000		
Total Available	—	—	140,698	131,935	—	90,132		
Total Expenditures (See Below)	—	—	140,698	131,935	—	90,132		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	99,788	106,025	—	57,222		
Contractual Services	—	—	23,410	7,410	—	23,410		
Commodities	—	—	17,500	18,500	—	9,500		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	140,698	131,935	—	90,132		
EXPENDITURES BY ACTIVITY:								
Administrative	—	—	6,860	7,079	—	6,735		
Dietary	—	—	33,469	36,145	—	23,200		
Laundry	—	—	4,363	4,556	—	3,225		
Housekeeping	—	—	16,190	16,573	—	11,065		
Plant Operation	—	—	17,950	2,950	—	16,750		
Maintenance and Repairs	—	—	14,158	14,582	—	4,110		
Professional Services	—	—	47,708	50,050	—	25,047		
Total Expenditures by Activity (See Above)	—	—	140,698	131,935	—	90,132		
REVENUE RECAPITULATION:								
Total Dedicated	—	—	13,000	13,000	—	5,000		
Total Undedicated	—	—	12,000	12,000	—	12,000		
Total Revenues	—	—	25,000	25,000	—	17,000		

WELFARE AND CHARITIES

STATE MILITARY AND NAVAL CHILDREN'S HOME

To rear children of veterans from broken homes, to become substantial and useful citizens; providing them with education, religious and social training in a home-like atmosphere. Population approximately 39.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	3,392.27	2,080	2,080	2,080	1,781	1,781		
Appropriation	51,567.00	49,576	61,027	60,751	56,670	56,604		
Federal Grants								
Other Departmental Revenue	3,390.00	3,200	3,200	3,200	3,200	3,200		
Transferred from Institutional Reserve Fund	—	2,050	—	—	—	—		
Transferred from Central Maine Sanatorium	—	1,645	—	—	—	—		
Total Available	58,349.27	58,551	66,307	66,031	61,651	61,585		
Total Expenditures (See Below)	56,192.45	56,471	64,227	63,951	59,870	59,804		
Unexpended Balance Carried to Next Year	2,080.13	2,080	2,080	2,080	1,781	1,781		
Unexpended Balance Lapsed	76.69	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	32,592.63	32,835	34,272	35,206	34,272	35,206		
Contractual Services	6,790.08	5,720	7,170	6,160	6,935	5,935		
Commodities	15,415.08	16,476	21,060	20,860	17,013	17,013		
Grants, Subsidies and Pensions	1,248.00	1,390	1,375	1,375	1,300	1,300		
Capital Expenditures	146.66	50	350	350	350	350		
Total Expenditures by Character (See Above)	56,192.45	56,471	64,227	63,951	59,870	59,804		
EXPENDITURES BY ACTIVITY:								
Administration	9,008.93	8,978	9,682	9,690	9,597	9,605		
Dietary	15,369.29	15,732	19,395	19,629	16,685	16,919		
Laundry	5,404.36	5,418	5,662	5,896	5,573	5,807		
Housekeeping	5,650.93	5,720	6,506	6,504	6,261	6,469		
General Operating	4,463.84	4,560	4,685	4,815	4,580	4,710		
Maintenance and Repairs	905.35	1,015	2,275	1,275	2,246	1,246		
Professional Services	11,997.48	12,968	13,942	14,062	13,147	13,267		
Prior Year's Encumbrances	3,392.27	2,080	2,080	2,080	1,781	1,781		
Total Expenditures by Activity (See Above)	56,192.45	56,471	64,227	63,951	59,870	59,804		
REVENUE RECAPITULATION:								
Total Dedicated	3,390.00	3,200	3,200	3,200	3,200	3,200		
Total Undedicated	4,877.62	4,718	4,718	4,718	4,718	4,718		
Total Revenues	8,267.62	7,918	7,918	7,918	7,918	7,918		

INSTITUTIONS

DEPARTMENT OF INSTITUTIONAL SERVICE

ADMINISTRATION

Provides salaries and expenses of Commissioner, Business Manager, Medical Consultant and Office Staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	365.33	36	—	—	—	—	—	—
Appropriation	29,563.00	28,371	31,567	30,160	29,607	28,265	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	382.50	100	—	—	—	—	—	—
Transferred to Pownal State School	(500.00)	—	—	—	—	—	—	—
Adjustment of Balance Forward	—	330	—	—	—	—	—	—
Total Available	29,810.83	28,837	31,567	30,160	29,607	28,265	—	—
Total Expenditures (See Below)	28,854.36	28,837	31,567	30,160	29,607	28,265	—	—
Unexpended Balance Carried to Next Year	36.32	—	—	—	—	—	—	—
Unexpended Balance Lapsed	920.15	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	24,468.29	24,431	25,352	25,545	24,852	24,545	—	—
Contractual Services	2,797.56	3,867	3,445	3,470	3,070	3,070	—	—
Commodities	507.89	539	585	585	500	500	—	—
Grants, Subsidies and Pensions	3.00	—	—	—	—	—	—	—
Capital Expenditures	1,077.62	—	2,185	560	1,185	150	—	—
Total Expenditures by Character (See Above)	28,854.36	28,837	31,567	30,160	29,607	28,265	—	—
EXPENDITURES BY ACTIVITY:								
Administration	20,865.62	20,482	23,538	22,131	21,638	20,296	—	—
Supervisor of Accounting	6,551.57	6,889	7,029	7,029	6,969	6,969	—	—
Medical Consultant	1,019.31	1,000	1,000	1,000	1,000	1,000	—	—
Educational Program	301.24	430	—	—	—	—	—	—
Prior Year's Encumbrances	116.62	36	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	28,854.36	28,837	31,567	30,160	29,607	28,265	—	—
REVENUE RECAPITULATION:								
Total Dedicated	382.50	100	—	—	—	—	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	382.50	100	—	—	—	—	—	—

DEPARTMENT OF INSTITUTIONAL SERVICE

INSTITUTIONAL RESERVE FUND

To provide for increased costs of commodities not anticipated in the appropriation granted by the legislature and to provide additional funds to care for patients and inmates in the event that the actual population exceeds the population estimated in the projected budget for 1955-57 and which cannot be absorbed in the regular legislative appropriation. The transfer of funds from this account shall be approved by the Commissioner of Finance and Administration with the advice and consent of the Governor and Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	469,588.00	411,625	—	103,900	325,000	403,134		
Appropriation	—	—	103,900	103,900	78,134	85,023		
Federal Grants								
Other Departmental Revenue								
*Intradepartmental Transfers	(57,963.31)	(86,302)	—	—	—	—		
Total Available	411,624.69	325,323	103,900	207,800	403,134	488,157		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	411,624.69	—	103,900	207,800	403,134	488,157		
Unexpended Balance Lapsed	—	325,323	—	—	—	—		
*DETAIL OF INTRADEPARTMENTAL TRANSFERS:								
Maine School for the Deaf	—	104	—	—	—	—		
Military and Naval Children's Home	—	2,050	—	—	—	—		
Augusta State Hospital	26,002.04	50,518	—	—	—	—		
Bangor State Hospital	13,383.00	20,696	—	—	—	—		
Pownal State School	15,089.90	12,466	—	—	—	—		
Northern Maine Sanatorium	1,316.61	—	—	—	—	—		
State School for Boys	43.16	156	—	—	—	—		
State School for Girls	—	156	—	—	—	—		
Reformatory for Men	2,128.60	—	—	—	—	—		
Reformatory for Women	—	156	—	—	—	—		
Total Intradepartmental Transfers (See Above)	57,963.31	86,302	—	—	—	—		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

AUGUSTA STATE HOSPITAL

Care and Treatment of the Mentally Sick. Has approximately 1800 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	107,504.67	94,611	102,000	102,000	99,416	99,416		
Appropriation	1,690,886.00	1,696,967	2,233,382	2,317,561	1,876,387	1,936,733		
Federal Grants								
Other Departmental Revenue	5,375.74	2,900	4,595	4,595	4,595	4,595		
Transferred from Institutional Reserve Fund	26,002.04	50,518	—	—	—	—		
Transferred from Reformatory for Women	7,000.00	—	—	—	—	—		
Total Available	1,836,768.45	1,844,996	2,339,977	2,424,156	1,980,398	2,040,744		
Total Expenditures (See Below)	1,742,157.12	1,742,996	2,237,977	2,322,156	1,880,982	1,941,328		
Unexpended Balance Carried to Next Year	94,611.33	102,000	102,000	102,000	99,416	99,416		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,110,605.65	1,123,048	1,501,177	1,571,365	1,231,375	1,291,995		
Contractual Services	69,692.00	61,986	74,804	77,130	71,094	70,320		
Commodities	530,153.20	539,558	599,650	605,750	546,513	546,513		
Grants, Subsidies and Pensions	3,231.00	3,000	4,000	4,000	3,000	3,000		
Capital Expenditures	28,475.27	15,404	58,346	63,911	29,000	29,500		
Total Expenditures by Character (See Above)	1,742,157.12	1,742,996	2,237,977	2,322,156	1,880,982	1,941,328		
EXPENDITURES BY ACTIVITY:								
Administration	97,001.93	99,129	107,379	107,069	99,416	100,175		
Dietary	404,632.00	417,531	469,875	490,173	423,750	427,410		
Laundry	44,481.62	44,736	54,287	55,800	47,436	48,611		
Housekeeping	98,436.21	95,495	109,080	110,581	101,728	103,563		
Plant Operations	76,499.62	75,695	95,720	96,747	84,615	85,283		
Maintenance and Repairs	120,037.46	104,045	148,917	152,323	131,251	132,041		
Motor Services	3,354.61	3,920	6,620	8,320	5,320	3,820		
Professional Services	793,783.03	807,834	1,144,099	1,199,143	888,050	941,009		
Prior Year's Encumbrances	103,930.64	94,611	102,000	102,000	99,416	99,416		
Total Expenditures by Activity (See Above)	1,742,157.12	1,742,996	2,237,977	2,322,156	1,880,982	1,941,328		
REVENUE RECAPITULATION:								
Total Dedicated	5,375.74	2,900	4,595	4,595	4,595	4,595		
Total Undedicated	334,463.95	285,600	356,700	360,000	360,000	360,000		
Total Revenues	339,839.69	288,500	361,295	364,595	364,595	364,595		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

BANGOR STATE HOSPITAL

Operation of Hospital for Care and Treatment of Mentally Ill. Approximately 1150 Patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	53,306.35	56,878	56,878	57,300	56,073	54,942		
Appropriation	1,322,953.00	1,326,956	1,473,791	1,518,259	1,350,512	1,377,664		
Federal Grants								
Other Departmental Revenue	11,615.43	10,500	11,150	11,150	11,150	11,150		
Transferred from Institutional Reserve Fund	13,383.00	20,696	—	—	—	—		
Total Available	1,401,257.78	1,415,030	1,541,819	1,586,709	1,417,735	1,443,756		
Total Expenditures (See Below)	1,344,380.14	1,358,152	1,484,519	1,529,409	1,362,793	1,388,756		
Unexpended Balance Carried to Next Year	56,877.64	56,878	57,300	57,300	54,942	55,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	914,860.81	934,940	1,028,209	1,061,879	947,219	977,093		
Contractual Services	48,974.08	49,475	55,450	57,050	46,761	46,630		
Commodities	348,580.49	357,707	381,500	394,500	357,323	357,323		
Grants, Subsidies and Pensions	96.00	600	1,000	1,000	1,000	1,000		
Capital Expenditures	31,868.76	15,430	18,360	14,980	10,490	6,710		
Total Expenditures by Character (See Above)	1,344,380.14	1,358,152	1,484,519	1,529,409	1,362,793	1,388,756		
EXPENDITURES BY ACTIVITY:								
Administration	65,700.66	65,705	74,884	76,102	69,470	70,354		
Dietary	305,716.83	321,083	349,652	357,094	313,098	316,738		
Laundry	85,651.24	45,824	53,910	54,583	51,386	52,544		
Housekeeping	67,933.20	80,322	90,442	94,996	84,561	85,907		
Plant Operations	61,917.09	70,203	65,967	71,403	58,032	58,838		
Maintenance	80,973.15	84,215	90,672	94,433	82,394	83,890		
Motor Service	5,419.12	6,190	5,960	6,090	5,960	6,090		
Professional Service	582,608.28	592,945	660,665	680,993	603,152	620,060		
Farm Operations	9,206.53	9,329	9,355	9,685	15,204	15,464		
Industrial	25,947.69	25,459	26,134	26,730	23,463	23,929		
Prior Year's Encumbrances	53,306.35	56,877	56,878	57,300	56,073	54,942		
Total Expenditures by Activity (See Above)	1,344,380.14	1,358,152	1,484,519	1,529,409	1,362,793	1,388,756		
REVENUE RECAPITULATION:								
Total Dedicated	11,615.43	10,500	11,150	11,150	11,150	11,150		
Total Undedicated	177,765.12	198,400	208,000	208,000	208,000	208,000		
Total Revenues	189,380.55	208,900	219,150	219,150	219,150	219,150		

INSTITUTIONS
STATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM

Care and Treatment of persons suffering from tuberculosis. 205 bed hospital which does much surgery. Has approximately 95 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	27,312.17	45,221	21,625	21,625	14,190	14,190		
Appropriation	543,063.00	625,488	629,545	633,359	546,656	554,234		
Federal Grants								
Other Departmental Revenue	4,086.73	3,905	3,923	3,923	3,923	3,923		
Transferred from Western Maine Sanatorium ..	12,500.00	—	—	—	—	—		
Transferred from School for Girls	3,000.00	—	—	—	—	—		
Transferred to Military and Naval Children's Home	—	(1,645)	—	—	—	—		
Transferred to Pownal State School	(40,000.00)	(63,689)	—	—	—	—		
Transferred to Northern Maine Sanatorium	—	(2,886)	—	—	—	—		
Transferred to School for Boys	—	(1,500)	—	—	—	—		
Total Available	549,961.90	604,894	655,093	658,907	564,769	572,347		
Total Expenditures (See Below)	486,681.38	583,269	633,468	637,282	550,579	558,157		
Unexpended Balance Carried to Next Year	45,220.86	21,625	21,625	21,625	14,190	14,190		
Unexpended Balance Lapsed	18,059.66	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	300,710.46	309,437	364,222	375,636	359,750	370,956		
Contractual Services	60,017.46	97,489	75,953	72,331	57,771	57,771		
Commodities	116,358.27	158,725	187,193	186,843	126,958	126,958		
Grants, Subsidies and Pensions	1,063.00	1,043	1,050	1,050	1,050	1,050		
Capital Expenditures	8,532.19	16,575	5,050	1,422	5,050	1,422		
Total Expenditures by Character (See Above) ..	486,681.38	583,269	633,468	637,282	550,579	558,157		
EXPENDITURES BY ACTIVITY:								
Administration	49,174.23	53,403	57,477	58,847	51,188	52,350		
Dietary	110,731.41	141,920	157,055	156,853	115,996	115,994		
Housekeeping	51,517.51	55,511	64,104	65,082	59,758	60,736		
Plant Operation	26,483.06	48,078	45,564	45,824	45,024	45,284		
Maintenance and Repairs	49,313.06	39,522	46,516	41,606	36,540	37,580		
Motor Vehicles	2,098.82	2,494	1,642	1,642	1,500	1,500		
Professional Fees and Services	150,258.85	166,816	200,456	203,866	191,957	195,317		
Surgery	20,077.27	30,304	39,029	41,937	34,426	35,206		
Prior Year's Encumbrances	27,027.17	45,221	21,625	21,625	14,190	14,190		
Total Expenditures by Activity (See Above) ..	486,681.38	583,269	633,468	637,282	550,579	558,157		
REVENUE RECAPITULATION:								
Total Dedicated	4,086.73	3,905	3,923	3,923	3,923	3,923		
Total Undedicated	57,914.57	59,658	72,488	72,488	72,488	72,488		
Total Revenues	62,001.30	63,563	76,411	76,411	76,411	76,411		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

NORTHERN MAINE SANATORIUM

Care and treatment of Tuberculosis. Has approximately 100 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	13,538.56	16,459	13,459	13,459	13,255	13,255		
Appropriation	295,243.00	296,727	320,999	323,445	300,203	302,464		
Federal Grants	332.02	400	—	—	—	—		
Other Departmental Revenue	6,558.56	6,700	6,700	6,700	6,700	6,700		
Transferred from Institutional Reserve Fund	1,316.61	—	—	—	—	—		
Transferred from Central Maine Sanatorium ...	—	2,886	—	—	—	—		
Transferred to New Construction—Employees' Building	(960.00)	—	—	—	—	—		
Total Available	316,028.75	323,172	341,158	343,604	320,158	322,419		
Total Expenditures (See Below)	299,569.73	309,713	327,699	330,145	306,903	309,164		
Unexpended Balance Carried to Next Year	16,459.02	13,459	13,459	13,459	13,255	13,255		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	189,326.54	192,944	204,931	207,947	199,211	201,967		
Contractual Services	20,914.77	22,586	32,129	31,809	23,029	22,709		
Commodities	83,893.42	88,098	88,909	88,909	83,118	83,118		
Grants, Subsidies and Pensions								
Capital Expenditures	5,435.00	6,085	1,730	1,480	1,545	1,370		
Total Expenditures by Character (See Above)	299,569.73	309,713	327,699	330,145	306,903	309,164		
EXPENDITURES BY ACTIVITY:								
Administration	35,588.11	37,689	39,498	39,631	39,260	39,468		
Dietary	93,015.09	100,106	104,228	105,112	96,456	97,210		
Laundry	5,953.05	6,453	6,965	6,415	6,940	6,390		
Housekeeping	26,078.33	25,240	25,588	25,372	25,407	25,191		
Plant Operations	26,909.91	27,122	31,540	31,930	28,780	29,040		
Maintenance and Repairs	10,943.27	11,429	14,525	14,900	10,487	10,862		
Motor Services	1,684.87	400	400	400	400	400		
Professional Services	83,242.20	84,690	91,361	92,791	85,792	87,222		
Farm Supplies	117.81	125	135	135	126	126		
Industries	47.53	—	—	—	—	—		
New Construction	1,369.93	—	—	—	—	—		
Prior Year's Encumbrances	14,619.63	16,459	13,459	13,459	13,255	13,255		
Total Expenditures by Activity (See Above)	299,569.73	309,713	327,699	330,145	306,903	309,164		
REVENUE RECAPITULATION:								
Total Dedicated	6,890.58	7,100	6,700	6,700	6,700	6,700		
Total Undedicated	46,205.29	46,410	46,410	46,410	46,410	46,410		
Total Revenues	53,095.87	53,510	53,110	53,110	53,110	53,110		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

POWNA STATE SCHOOL

Care and rehabilitation to some degree of mentally deficient patients. Has approximately 1450 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	79,787.11	77,301	77,301	93,433	75,459	75,459		
Appropriation	1,101,949.00	1,118,197	1,715,241	1,692,662	1,238,563	1,245,209		
Federal Grants	1,558.27	111	—	—	—	—		
Other Departmental Revenue	1,149.28	2,089	1,995	1,995	1,995	1,995		
Transferred from Institutional Reserve Fund	15,089.90	12,466	—	—	—	—		
Transferred from Central Maine Sanatorium	40,000.00	63,689	—	—	—	—		
Transferred from Administration	500.00	—	—	—	—	—		
Transferred from School for Girls	1,500.00	—	—	—	—	—		
Transferred from Parole Board	1,000.00	—	—	—	—	—		
Total Available	1,242,533.56	1,273,853	1,794,537	1,788,090	1,316,017	1,322,663		
Total Expenditures (See Below)	1,165,231.83	1,196,552	1,701,104	1,693,662	1,240,558	1,247,204		
Unexpended Balance Carried to Next Year	77,301.73	77,301	93,433	94,428	75,459	75,459		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	659,788.63	689,104	1,065,639	1,103,042	714,622	733,364		
Contractual Services	46,829.93	40,622	61,635	56,325	46,528	46,528		
Commodities	445,297.98	459,940	519,980	519,306	452,868	452,868		
Grants, Subsidies and Pensions	3,945.80	500	500	500	500	500		
Capital Expenditures	9,369.49	6,386	53,350	14,489	26,040	13,944		
Total Expenditures by Character (See Above)	1,165,231.83	1,196,552	1,701,104	1,693,662	1,240,558	1,247,204		
EXPENDITURES BY ACTIVITY:								
Administration	67,656.20	77,756	97,225	97,992	82,400	83,351		
Dietary	366,511.01	392,521	460,539	455,787	393,646	409,772		
Laundry	25,483.28	26,058	37,290	41,797	25,554	31,729		
Housekeeping	31,359.74	32,912	43,728	43,605	34,346	34,471		
Plant Operations	91,610.56	77,513	108,947	90,295	84,838	68,104		
Maintenance	40,999.71	43,306	64,032	61,578	43,017	44,087		
Motor Service	3,647.71	4,080	21,015	6,215	12,000	5,400		
Professional Service	443,815.81	449,867	767,966	778,984	476,753	481,865		
Industrial	14,360.70	15,238	23,061	23,976	12,545	12,966		
Prior Year's Encumbrances	79,787.11	77,301	77,301	93,433	75,459	75,459		
Total Expenditures by Activity (See Above)	1,165,231.83	1,196,552	1,701,104	1,693,662	1,240,558	1,247,204		
REVENUE RECAPITULATION:								
Total Dedicated	2,707.55	2,182	1,995	1,995	1,995	1,995		
Total Undedicated	168,405.05	162,000	210,656	210,656	210,656	210,656		
Total Revenues	171,112.60	164,182	212,651	212,651	212,651	212,651		

STATE HOSPITALS AND SANATORIUMS

WESTERN MAINE SANATORIUM

For the care and treatment of tuberculosis patients. Has approximately 96 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	14,271.65	18,067	16,065	16,065	14,121	14,121		
Appropriation	343,631.00	346,358	369,348	370,698	341,092	344,899		
Federal Grants								
Other Departmental Revenue	3,370.54	3,170	3,170	3,170	3,170	3,170		
Transferred to Central Maine Sanatorium	(12,500.00)	—	—	—	—	—		
Total Available	348,773.19	367,595	388,583	389,933	358,383	362,190		
Total Expenditures (See Below)	328,381.91	351,530	372,518	373,868	344,262	348,069		
Unexpended Balance Carried to Next Year	18,067.38	16,065	16,065	16,065	14,121	14,121		
Unexpended Balance Lapsed	2,323.90	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	208,638.89	217,794	233,924	239,384	224,096	229,088		
Contractual Services	13,861.93	14,409	20,574	19,909	14,514	14,299		
Commodities	102,531.62	111,027	112,535	112,535	103,367	103,367		
Grants, Subsidies and Pensions	10.00	240	240	240	240	240		
Capital Expenditures	3,339.47	8,060	5,245	1,800	2,045	1,075		
Total Expenditures by Character (See Above)	328,381.91	351,530	372,518	373,868	344,262	348,069		
EXPENDITURES BY ACTIVITY:								
Administration	29,181.89	29,655	29,301	29,561	29,230	29,490		
Dietary	102,705.98	109,297	111,269	112,027	105,165	105,923		
Laundry	7,920.83	7,850	8,550	8,350	8,207	8,207		
Housekeeping	39,486.63	40,278	41,545	43,170	41,215	42,365		
Plant Operations	27,038.92	27,550	28,449	28,943	28,449	28,943		
Maintenance and Repairs	20,573.07	22,078	24,402	23,662	23,273	23,033		
Motor Service	439.35	450	2,450	450	450	450		
Professional Services	82,087.06	90,537	104,491	105,644	88,156	89,541		
Educational Services	4,676.53	5,768	5,996	5,996	5,996	5,996		
Prior Year's Encumbrances	14,271.65	18,067	16,065	16,065	14,121	14,121		
Total Expenditures by Activity (See Above)	328,381.91	351,530	372,518	373,868	344,262	348,069		
REVENUE RECAPITULATION:								
Total Dedicated	3,370.54	3,170	3,170	3,170	3,170	3,170		
Total Undedicated	56,345.89	54,250	56,250	56,250	56,250	56,250		
Total Revenues	59,716.43	57,420	59,420	59,420	59,420	59,420		

GENERAL FUND
INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR BOYS

GENERAL FUND

207

Training School for delinquent boys ages 9 through 16 when committed. Has approximately 107 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	14,357.04	13,416	12,614	12,614	12,215	12,215		
Appropriation	188,877.00	189,349	225,113	227,626	203,014	205,748		
Federal Grants	1,122.35	—	—	—	—	—		
Other Departmental Revenue	387.49	—	—	—	—	—		
Transferred from Contingent Account	1,700.00	—	—	—	—	—		
Transferred from Institutional Reserve Fund	43.16	156	—	—	—	—		
Transferred from School for the Deaf	1,000.00	1,500	—	—	—	—		
Total Available	207,487.04	204,421	237,727	240,240	215,229	217,963		
Total Expenditures (See Below)	194,071.05	191,807	225,113	227,626	203,014	205,748		
Unexpended Balance Carried to Next Year	13,415.99	12,614	12,614	12,614	12,215	12,215		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	114,948.80	117,155	129,056	132,069	122,639	125,373		
Contractual Services	21,624.50	17,883	30,010	31,010	23,280	23,280		
Commodities	56,170.74	54,667	63,047	63,047	56,045	56,045		
Grants, Subsidies and Pensions	98.50	—	—	—	—	—		
Capital Expenditures	1,228.51	2,102	3,000	1,500	1,050	1,050		
Total Expenditures by Character (See Above)	194,071.05	191,807	225,113	227,626	203,014	205,748		
EXPENDITURES BY ACTIVITY:								
Administration	25,238.54	24,358	27,231	27,439	26,968	27,176		
Dietary	32,968.85	34,290	40,052	40,182	35,033	35,163		
Laundry	2,797.49	2,967	3,129	3,233	3,041	3,145		
Housekeeping	15,750.53	16,154	16,703	17,015	16,283	16,595		
Plant Operations	11,357.76	11,370	12,145	12,145	11,334	11,334		
Maintenance and Repairs	15,175.85	11,592	22,245	23,401	16,924	17,080		
Repair Parts and Supplies	23.79	—	—	—	—	—		
Motor Services	644.45	750	2,250	750	665	665		
Professional Services	75,756.75	76,910	88,744	90,847	80,551	82,375		
Prior Year's Encumbrances	14,357.04	13,416	12,614	12,614	12,215	12,215		
Total Expenditures by Activity (See Above)	194,071.05	191,807	225,113	227,626	203,014	205,748		
REVENUE RECAPITULATION:								
Total Dedicated	1,509.84	—	—	—	—	—		
Total Undedicated	14,870.81	14,500	14,500	14,500	14,500	14,500		
Total Revenues	16,380.65	14,500	14,500	14,500	14,500	14,500		

GENERAL FUND
INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Has approximately 100 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	9,352.28	19,560	14,000	14,000	11,829	11,829		
Appropriation	212,809.00	214,009	237,185	240,265	215,327	219,318		
Federal Grants	1,097.14	—	—	—	—	—		
Other Departmental Revenue	828.81	500	500	500	500	500		
Transferred from Institutional Reserve Fund	—	156	—	—	—	—		
Transferred to Reformatory for Women	(1,000.00)	—	—	—	—	—		
Transferred to Pownal State School	(1,500.00)	—	—	—	—	—		
Transferred to Central Maine Sanatorium	(3,000.00)	—	—	—	—	—		
Total Available	218,587.23	234,225	251,685	254,765	227,656	231,647		
Total Expenditures (See Below)	198,753.51	220,225	237,685	240,765	215,827	219,818		
Unexpended Balance Carried to Next Year	19,560.25	14,000	14,000	14,000	11,829	11,829		
Unexpended Balance Lapsed	273.47	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	121,399.94	131,015	136,260	140,855	133,868	138,359		
Contractual Services	20,183.41	22,140	24,625	24,125	21,005	21,005		
Commodities	55,044.67	64,520	72,550	72,550	58,554	58,554		
Grants, Subsidies and Pensions	30.00	—	50	50	—	—		
Capital Expenditures	2,095.49	2,550	4,200	3,185	2,400	1,900		
Total Expenditures by Character (See Above)	198,753.51	220,225	237,685	240,765	215,827	219,818		
EXPENDITURES BY ACTIVITY:								
Administration	26,434.26	27,785	28,745	29,145	27,992	28,392		
Dietary	39,441.42	43,890	49,400	49,560	39,680	39,840		
Laundry	1,827.87	2,095	2,365	2,425	2,212	2,272		
Housekeeping	42,039.46	47,155	50,115	52,225	46,746	48,752		
Plant Operations	12,830.22	13,375	14,915	14,915	14,674	14,674		
Maintenance	19,875.31	21,635	23,090	22,625	20,637	20,922		
Motor Service	685.01	800	850	850	685	685		
Professional Services	43,752.63	46,190	50,890	51,595	48,222	49,192		
Industries	2,515.05	3,300	3,315	3,425	3,150	3,260		
Prior Year's Encumbrances	9,352.28	14,000	14,000	14,000	11,829	11,829		
Total Expenditures by Activity (See Above)	198,753.51	220,225	237,685	240,765	215,827	219,818		
REVENUE RECAPITULATION:								
Total Dedicated	1,925.95	500	500	500	500	500		
Total Undedicated	15,712.63	16,000	16,000	16,000	16,000	16,000		
Total Revenues	17,638.58	16,500	16,500	16,500	16,500	16,500		

INSTITUTIONS
CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR MEN

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Has approximately 116 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	9,472.59	5,277	5,000	5,000	4,822	4,822		
Appropriation	192,173.00	191,383	220,330	214,267	200,658	200,659		
Federal Grants								
Other Departmental Revenue	234.75	—	—	—	—	—		
Transferred from Institutional Reserve Fund	2,128.60	—	—	—	—	—		
Total Available	204,008.94	196,660	225,330	219,267	205,480	205,481		
Total Expenditures (See Below)	198,731.88	191,660	220,330	214,267	200,658	200,659		
Unexpended Balance Carried to Next Year	5,277.06	5,000	5,000	5,000	4,822	4,822		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	105,210.91	107,379	114,270	115,757	111,150	112,481		
Contractual Services	24,906.26	21,194	30,360	30,360	24,560	24,560		
Commodities	63,766.34	62,087	64,400	64,400	61,748	61,748		
Grants, Subsidies and Pensions								
Capital Expenditures	4,848.37	1,000	11,300	3,750	3,200	1,870		
Total Expenditures by Character (See Above)	198,731.88	191,660	220,330	214,267	200,658	200,659		
EXPENDITURES BY ACTIVITY:								
Administration	37,444.41	36,441	41,924	41,220	41,240	41,196		
Dietary	44,641.95	42,535	45,652	44,132	42,701	42,201		
Laundry	2,569.92	2,938	3,565	3,445	3,547	3,427		
Housekeeping	4,727.40	5,168	7,636	5,596	5,887	5,387		
Plant Operations	17,776.76	16,093	17,524	17,524	17,094	17,094		
Maintenance and Repairs	10,652.89	9,181	19,444	19,600	11,324	11,324		
Motor Services	1,230.91	1,480	3,600	3,000	1,300	2,700		
Professional Services	70,115.34	72,547	75,985	74,750	72,743	72,508		
Industries	99.71	—	—	—	—	—		
Prior Year's Encumbrances	9,472.59	5,277	5,000	5,000	4,822	4,822		
Total Expenditures by Activity (See Above)	198,731.88	191,660	220,330	214,267	200,658	200,659		
REVENUE RECAPITULATION:								
Total Dedicated	234.75	—	—	—	—	—		
Total Undedicated	12,845.80	13,170	13,400	13,400	13,400	13,400		
Total Revenues	13,080.55	13,170	13,400	13,400	13,400	13,400		

GENERAL FUND
INSTITUTIONS
CORRECTIONAL INSTITUTIONS
MAINE STATE PRISON

To operate a penal institution. Has approximately 435 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	30,244.22	32,467	32,467	32,467	32,467	32,467		
Appropriation	408,748.00	402,123	545,617	537,284	400,671	401,161		
Federal Grants								
Other Departmental Revenue	297.49	300	300	300	300	300		
Total Available	439,289.71	434,890	578,384	570,051	433,438	433,928		
Total Expenditures (See Below)	399,204.86	402,423	545,917	537,584	400,971	401,461		
Unexpended Balance Carried to Next Year	32,467.26	32,467	32,467	32,467	32,467	32,467		
Unexpended Balance Lapsed	7,617.59	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	174,805.32	181,212	251,870	257,122	177,588	179,278		
Contractual Services	37,733.31	37,124	68,452	61,495	40,055	40,055		
Commodities	176,987.79	183,487	212,845	209,567	177,628	177,628		
Grants, Subsidies and Pensions	8.00	—	—	—	—	—		
Inventory	4,364.45	—	—	—	—	—		
Capital Expenditures	5,305.99	600	12,750	9,400	5,700	4,500		
Total Expenditures by Character (See Above)	399,204.86	402,423	545,917	537,584	400,971	401,461		
EXPENDITURES BY ACTIVITY:								
Administration	23,857.07	24,306	34,484	35,130	24,668	24,668		
Inventory	(23,191.27)	(31,682)	(32,467)	(32,467)	(32,467)	(32,467)		
Dietary	119,221.08	126,378	139,456	143,599	114,935	115,247		
Laundry	2,926.45	500	500	1,500	425	925		
Housekeeping	5,696.40	5,750	7,726	8,180	4,715	5,015		
Plant Operations	38,792.97	38,223	49,300	44,019	44,367	42,075		
Maintenance and Repairs	9,241.14	7,800	23,700	17,000	10,000	10,000		
Motor Services	1,193.49	1,700	6,800	6,800	3,350	3,850		
Professional Services	191,308.69	196,981	283,951	281,356	198,511	199,681		
Prior Year's Encumbrances	30,158.84	32,467	32,467	32,467	32,467	32,467		
Total Expenditures by Activity (See Above)	399,204.86	402,423	545,917	537,584	400,971	401,461		
REVENUE RECAPITULATION:								
Total Dedicated	297.49	300	300	300	300	300		
Total Undedicated	9,394.83	8,394	8,404	8,404	8,404	8,404		
Total Revenues	9,692.32	8,694	8,704	8,704	8,704	8,704		

INSTITUTIONS

CORRECTIONAL INSTITUTIONS

STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements. Has approximately 80 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	9,957.17	12,588	10,461	10,500	10,461	10,500		
Appropriation	189,943.00	187,656	207,070	211,445	186,227	188,609		
Federal Grants								
Other Departmental Revenue	399.95	400	300	300	300	300		
Transferred to Augusta State Hospital	(7,000.00)	—	—	—	—	—		
Transferred from Institutional Reserve Fund	—	156	—	—	—	—		
Total Available	193,300.12	200,800	217,831	222,245	196,988	199,409		
Total Expenditures (See Below)	179,432.14	190,339	207,331	211,745	186,488	188,909		
Unexpended Balance Carried to Next Year	12,588.04	10,461	10,500	10,500	10,500	10,500		
Unexpended Balance Lapsed	1,279.94	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	103,994.89	112,297	119,506	123,030	111,832	115,018		
Contractual Services	19,153.23	18,730	21,875	20,900	19,025	19,025		
Commodities	52,007.63	54,731	62,840	63,790	53,226	53,226		
Grants, Subsidies and Pensions	541.66	620	900	900	600	600		
Capital Expenditures	3,734.73	3,961	2,210	3,125	1,805	1,040		
Total Expenditures by Character (See Above)	179,432.14	190,339	207,331	211,745	186,488	188,909		
EXPENDITURES BY ACTIVITY:								
Administration	18,638.83	19,953	20,501	20,387	20,318	20,204		
Dietary	44,550.19	44,005	52,558	52,835	45,720	45,897		
Laundry	3,223.70	3,394	3,710	3,710	3,517	3,517		
Housekeeping	49,593.72	56,002	58,794	60,631	53,245	54,794		
Plant Operations	23,698.58	24,844	26,045	26,563	25,045	25,363		
Maintenance and Repairs	15,991.61	13,123	14,993	14,110	12,919	13,136		
Motor Services	451.26	1,755	600	1,675	550	550		
Professional Services	22,945.47	26,827	29,830	31,534	24,925	25,199		
Industries	338.78	436	300	300	249	249		
Total Expenditures by Activity (See Above)	179,432.14	190,339	207,331	211,745	186,488	188,909		
REVENUE RECAPITULATION:								
Total Dedicated	399.95	400	300	300	300	300		
Total Undedicated	17,506.17	19,690	19,801	19,801	19,801	19,801		
Total Revenues	17,906.12	20,090	20,101	20,101	20,101	20,101		

GENERAL FUND
INSTITUTIONS
ADMINISTRATIVE
PAROLE BOARD

Provides for salaries and expenses of Parole Board Members and Parole Officers. Service includes responsibility of Parole investigations of pardon cases for Governor and Council, pre-parole and sentence investigations, supervision of Parolees, investigation as to need and urgency on admission to Pownal State School.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	233.24	91	—	—	—	—	—	—
Appropriation	53,618.00	53,398	59,185	63,441	53,500	53,949	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred to Pownal State School	(1,000.00)	—	—	—	—	—	—	—
Total Available	52,851.24	53,489	59,185	63,441	53,500	53,949	—	—
Total Expenditures (See Below)	51,652.20	52,769	59,185	63,441	53,500	53,949	—	—
Unexpended Balance Carried to Next Year	90.79	—	—	—	—	—	—	—
Unexpended Balance Lapsed	1,108.25	720	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	36,570.05	37,231	41,088	44,906	37,890	38,354	—	—
Contractual Services	14,113.39	15,197	17,000	18,000	15,160	15,160	—	—
Commodities	239.27	341	350	350	250	250	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	729.49	—	747	185	200	185	—	—
Total Expenditures by Character (See Above)	51,652.20	52,769	59,185	63,441	53,500	53,949	—	—
EXPENDITURES BY ACTIVITY:								
Administration	51,418.96	52,678	59,185	63,441	53,500	53,949	—	—
Prior Year's Encumbrances	233.24	91	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	51,652.20	52,769	59,185	63,441	53,500	53,949	—	—

GENERAL FUND
INSTITUTIONS

GENERAL FUND

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DEPARTMENT OF INSTITUTIONAL SERVICE
MACKWORTH ISLAND

Maintenance of property located on Mackworth Island, Portland, Maine, was donated to the State of Maine by Ex-Governor Percival P. Baxter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,079.47	335	335	335	335	—		
Appropriation	4,535.00	4,470	4,888	4,709	4,403	—		
Federal Grants								
Other Departmental Revenue	205.00	—	—	—	—	—		
Transferred to Contributions and Transfers	(2,079.47)	—	—	—	—	—		
Total Available	4,740.00	4,805	5,223	5,044	4,738	—		
Total Expenditures (See Below)	3,641.30	4,470	4,888	5,044	4,738	—		
Unexpended Balance Carried to Next Year	334.67	335	335	—	—	—		
Unexpended Balance Lapsed	764.03	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	2,952.00	3,342	3,798	3,954	3,798	—		
Contractual Services	427.74	668	630	630	480	—		
Commodities	261.56	460	460	460	460	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	3,641.30	4,470	4,888	5,044	4,738	—		
EXPENDITURES BY ACTIVITY:								
Administration	3,641.30	4,135	4,553	4,709	4,403	—		
Prior Year's Encumbrances	—	335	335	335	335	—		
Total Expenditures by Activity (See Above)	3,641.30	4,470	4,888	5,044	4,738	—		
REVENUE RECAPITULATION:								
Total Dedicated	205.00	—	—	—	—	—		
Total Undedicated	189.00	468	468	468	468	—		
Total Revenues	394.00	468	468	468	468	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	162,555.26	148,884	84,918	62,172	84,918	66,234		
Appropriation	8,108,321.00	8,037,167	9,171,503	9,236,075	7,557,803	7,574,187		
Federal Grants	71,064.22	92,477	151,700	175,000	84,882	84,391		
Other Departmental Revenue	820,423.97	833,905	875,392	894,123	858,509	873,701		
Transferred to Contributions and Transfers	(9.00)	—	—	—	—	—		
Transferred from Appropriations from Unappropriated Surplus	—	700,000	—	—	—	—		
Total Available	9,162,355.45	9,812,433	10,283,513	10,367,370	8,586,112	8,598,513		
Total Expenditures (See Below)	8,946,437.75	9,721,761	10,221,341	10,324,047	8,519,878	8,545,981		
Unexpended Balance Carried to Next Year	148,888.84	84,918	62,172	43,323	66,234	52,532		
Unexpended Balance Lapsed	67,028.86	5,754	—	—	—	—		

EXPENDITURES BY ACTIVITY:

Permanent School Fund Interest	17,700.32	23,575	17,400	17,750	17,400	17,750
Subsidies to Cities and Towns for Professional Credits	165,900.00	50,000	125,000	125,000	125,000	125,000
Subsidies to Cities and Towns for Temporary Residents	1,034.00	3,500	3,250	3,250	1,250	1,250
General Purpose Subsidy for Education	6,506,885.10	7,256,830	7,403,391	7,403,391	5,992,108	5,992,107
Maine School Building Authority	10,071.01	12,843	9,629	9,785	9,129	9,285
Students' Scholarship Fund	48,790.15	50,000	50,000	50,000	50,000	50,000
Departmental Operations	170,965.61	181,073	200,855	198,964	187,837	187,146
Maine Vocational Technical Institute—Moving and Maintenance Fund	10,713.71	24	—	—	—	—
Farmington State Teachers' College—Maintenance and Repairs Fund	24.00	—	—	—	—	—
Gorham State Teachers' College—Maintenance and Repairs Fund	7,337.17	4,165	—	—	—	—
Washington State Teachers' College—Maintenance and Repairs Fund	4,106.32	10	—	—	—	—
Madawaska Training School—Maintenance and Repairs Fund	125.12	—	—	—	—	—

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY—Concluded

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
Farmington State Teachers' College	352,646.47	336,982	413,112	398,081	383,623	379,461		
Gorham State Teachers' College	374,280.57	397,096	417,371	445,884	381,125	409,706		
Washington State Teachers' College	110,755.19	119,330	124,669	121,228	118,679	116,038		
Madawaska Training School	68,852.28	73,706	75,583	75,161	71,378	69,938		
Aroostook State Teachers' College	126,993.14	133,639	131,367	146,087	120,877	128,922		
Aroostook State Teachers' College—Maintenance and Repairs Fund	261.34	—	—	—	—	—		
Gorham State Teachers' College—Reserve	—	637	—	—	—	—		
Washington State Teachers' College—Reserve ..	567.56	779	—	—	—	—		
Madawaska Training School Reserve	385.00	1,026	—	—	—	—		
Aroostook State Teachers' College—Reserve ..	—	435	—	—	—	—		
Farmington State Teachers' College—Peter Mills Reserve	—	124	—	—	—	—		
Gorham State Teachers' College—Peter Mills Reserve	21,950.00	7,000	5,646	—	5,646	—		
Schooling of Children in Unorganized Territory Superintendents of Towns Comprising School Unions	244,481.66	285,495	303,344	310,999	289,303	296,722		
Vocational Education—State	181,182.14	185,000	186,144	186,144	183,065	183,065		
Maine Vocational Technical Institute	153,189.51	154,132	186,785	200,257	150,765	152,637		
Vocational Rehabilitation	180,511.58	183,036	212,496	244,568	176,724	175,486		
Education of Orphans of Veterans	114,617.97	133,885	216,700	250,000	128,470	127,770		
Administration of School Lunches	498.67	500	1,000	1,000	500	500		
Special Education for Physically Handicapped Children	23,163.02	25,000	32,181	32,656	32,181	32,656		
Secondary Education for Island Children	23,716.48	22,000	30,000	30,000	26,000	26,000		
Industrial Education	2,300.00	2,200	2,500	2,500	2,300	2,300		
Attendant Nursing Education	22,397.93	27,000	32,400	35,100	26,000	26,000		
	34.73	50,739	40,518	36,242	40,518	36,242		
Total Expenditures by Activity (See Above) ..	8,946,437.75	9,721,761	10,221,341	10,324,047	8,519,878	8,545,981		
REVENUE RECAPITULATION:								
Total Dedicated	891,488.19	926,382	1,027,092	1,069,123	943,391	958,092		
Total Undedicated	1,318.00	1,351	1,315	1,315	1,315	1,315		
Total Revenues	892,806.19	927,733	1,028,407	1,070,438	944,706	959,407		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
PERMANENT SCHOOL FUND INTEREST

The State Permanent School Fund has a principal of \$565,204. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. These grants may not exceed $\frac{1}{2}$ the cost of such plans or surveys and shall not exceed \$1200 in any one year nor \$2000 in any one period of 5 years, to a municipality. High School Equivalency certificates are also issued.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	37,384.37	38,140	32,451	32,351	32,451	32,351		
Appropriation								
Federal Grants								
Other Departmental Revenue	18,456.67	17,886	17,300	17,300	17,300	17,300		
Total Available	55,841.04	56,026	49,751	49,651	49,751	49,651		
Total Expenditures (See Below)	17,700.32	23,575	17,400	17,750	17,400	17,750		
Unexpended Balance Carried to Next Year	38,140.72	32,451	32,351	31,901	32,351	31,901		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	226.79	200	200	200	200	200		
Commodities	1,298.50	1,375	1,200	1,550	1,200	1,550		
Grants, Subsidies and Pensions	16,175.03	22,000	16,000	16,000	16,000	16,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	17,700.32	23,575	17,400	17,750	17,400	17,750		
EXPENDITURES BY ACTIVITY:								
Subsidies—Plans and Surveys	16,186.88	22,000	16,000	16,000	16,000	16,000		
High School Diplomas	1,143.44	1,575	1,400	1,750	1,400	1,750		
Prior Year's Encumbrances	370.00	—	—	—	—	—		
Total Expenditures by Activity (See Above)	17,700.32	23,575	17,400	17,750	17,400	17,750		
REVENUE RECAPITULATION:								
Total Dedicated	18,456.67	17,886	17,300	17,300	17,300	17,300		
Total Undedicated								
Total Revenues	18,456.67	17,886	17,300	17,300	17,300	17,300		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR PROFESSIONAL CREDITS

This account is to reimburse municipalities for \$50 payments made to certified teachers who have completed 6 credit hours of additional professional work. This additional study is required at least each period of 5 years.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	113,000.00	50,000	125,000	125,000	125,000	125,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Subsidies to Cities and Towns	52,950.00	—	—	—	—	—		
Total Available	165,950.00	50,000	125,000	125,000	125,000	125,000		
Total Expenditures (See Below)	165,900.00	50,000	125,000	125,000	125,000	125,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	50.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	165,900.00	50,000	125,000	125,000	125,000	125,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	165,900.00	50,000	125,000	125,000	125,000	125,000		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR TEMPORARY RESIDENTS

For reimbursement to towns of amounts paid for conveyance, or board in lieu of conveyance, of temporary resident pupils* living more than two miles from the school.

* Applies to the lumbering industry (portable mills, workers, etc.).

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,500.00	3,500	3,250	3,250	1,250	1,250		
Federal Grants								
Other Departmental Revenue								
Total Available	3,500.00	3,500	3,250	3,250	1,250	1,250		
Total Expenditures (See Below)	1,034.00	3,500	3,250	3,250	1,250	1,250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,466.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,034.00	3,500	3,250	3,250	1,250	1,250		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,034.00	3,500	3,250	3,250	1,250	1,250		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
GENERAL PURPOSE SUBSIDY FOR EDUCATION

Chapter 41, Section 237, R. S. 1954.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	6,559,848.00	6,556,830	7,403,391	7,403,391	5,992,108	5,992,107		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credits for Teaching Positions	(52,950.00)	—	—	—	—	—		
Transferred from Appropriations from Unappro- priated Surplus	—	700,000	—	—	—	—		
Total Available	6,506,898.00	7,256,830	7,403,391	7,403,391	5,992,108	5,992,107		
Total Expenditures (See Below)	6,506,885.10	7,256,830	7,403,391	7,403,391	5,992,108	5,992,107		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	12.90	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	6,506,885.10	7,256,830	7,403,391	7,403,391	5,992,108	5,992,107		
Capital Expenditures								
Total Expenditures by Character (See Above)	6,506,885.10	7,256,830	7,403,391	7,403,391	5,992,108	5,992,107		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
MAINE SCHOOL BUILDING AUTHORITY

The Maine School Building Authority was established by C. 405 of the Public Laws of 1951 to aid in the provision of public school buildings in this state. It has seven members: The Governor, Commissioner of Education, Senate Chairman Legislative Education Committee, Chairman, State Board of Education and 3 members appointed by the Governor. Maximum Outstanding bond limit—\$25,000,000.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	13,056.00	13,056	9,629	9,785	9,129	9,285		
Federal Grants								
Other Departmental Revenue	766.52	—	—	—	—	—		
Total Available	13,822.52	13,056	9,629	9,785	9,129	9,285		
Total Expenditures (See Below)	10,071.01	12,843	9,629	9,785	9,129	9,285		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,751.51	213	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	3,734.00	3,893	3,979	4,135	3,979	4,135		
Contractual Services	5,857.76	8,250	5,100	5,100	4,875	4,875		
Commodities	116.75	600	400	400	125	125		
Grants, Subsidies and Pensions	190.00	—	—	—	—	—		
Capital Expenditures	172.50	100	150	150	150	150		
Total Expenditures by Character (See Above)	10,071.01	12,843	9,629	9,785	9,129	9,285		
REVENUE RECAPITULATION:								
Total Dedicated	766.52	—	—	—	—	—		
Total Undedicated								
Total Revenues	766.52	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
STUDENTS' SCHOLARSHIP FUND

Fund for Normal Schools and Teachers Colleges' students who show professional ability as potential teachers and who need financial assistance to obtain their educational training. The scholarship per pupil maximum is \$200 per year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	218.20	1,428	1,428	1,428	1,428	—		
Appropriation	50,000.00	50,000	50,000	50,000	48,572	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	50,218.20	51,428	51,428	51,428	50,000	50,000		
Total Expenditures (See Below)	48,790.15	50,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year	1,428.05	1,428	1,428	1,428	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	48,790.15	50,000	50,000	50,000	50,000	50,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	48,790.15	50,000	50,000	50,000	50,000	50,000		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
DEPARTMENTAL OPERATIONS

Appropriated from general funds to provide for salaries, travel and office expense of the state administrative staff of this Department for Elementary School Supervision and Teaching Service. Needs of the State Board of Education are included in this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,062.70	303	—	—	—	—	—	—
Appropriation	180,641.00	179,315	199,368	197,473	186,350	185,655	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	243.24	132	100	100	100	100	—	—
Transferred from Vocational Education—State	1,245.00	1,323	1,387	1,391	1,387	1,391	—	—
Total Available	183,191.94	181,073	200,855	198,964	187,837	187,146	—	—
Total Expenditures (See Below)	170,965.61	181,073	200,855	198,964	187,837	187,146	—	—
Unexpended Balance Carried to Next Year	302.95	—	—	—	—	—	—	—
Unexpended Balance Lapsed	11,923.38	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	137,082.96	141,977	144,347	146,290	144,347	146,290	—	—
Contractual Services	26,268.63	34,863	44,510	41,935	34,945	32,370	—	—
Commodities	6,648.66	3,613	6,675	6,180	5,675	5,180	—	—
Grants, Subsidies and Pensions	20.00	—	—	—	—	—	—	—
Capital Expenditures	945.36	620	5,323	4,559	2,870	3,306	—	—
Total Expenditures by Character (See Above)	170,965.61	181,073	200,855	198,964	187,837	187,146	—	—
EXPENDITURES BY ACTIVITY:								
Commissioner's Office	27,766.02	34,028	51,441	48,102	42,113	39,974	—	—
Administration	—	15,984	15,969	15,969	15,654	15,654	—	—
Finance and Control	29,036.35	30,210	31,890	31,653	31,515	31,278	—	—
Elementary Curriculum	35,618.30	30,666	31,051	31,723	29,826	30,498	—	—
Secondary Curriculum	28,111.18	36,871	36,960	37,148	36,110	36,298	—	—
Physically Handicapped Children	9,201.01	—	—	—	—	—	—	—
Professional Service	22,346.52	26,578	27,414	28,445	26,914	27,545	—	—
School Plant Development	17,823.53	6,433	6,130	5,924	5,705	5,899	—	—
Prior Year's Encumbrances	1,062.70	303	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	170,965.61	181,073	200,855	198,964	187,837	187,146	—	—
REVENUE RECAPITULATION:								
Total Dedicated	243.24	132	100	100	100	100	—	—
Total Undedicated	1,318.00	1,351	1,315	1,315	1,315	1,315	—	—
Total Revenues	1,561.24	1,483	1,415	1,415	1,415	1,415	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
MAINE VOCATIONAL TECHNICAL INSTITUTE—MOVING AND MAINTENANCE FUND

This fund was to cover cost of moving the Institute from Augusta to Fort
Preble, South Portland.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	10,738.30	24	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	10,738.30	24	—	—	—	—		
Total Expenditures (See Below)	10,713.71	24	—	—	—	—		
Unexpended Balance Carried to Next Year	24.59	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	7,048.62	24	—	—	—	—		
Commodities	270.19	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	3,394.90	—	—	—	—	—		
Total Expenditures by Character (See Above)	10,713.71	24	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Maintenance	7,895.65	—	—	—	—	—		
Prior Year's Encumbrances	2,818.06	24	—	—	—	—		
Total Expenditures by Activity (See Above)	10,713.71	24	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

To improve the facilities of this college.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	24.00	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	24.00	—	—	—	—	—		
Total Expenditures (See Below)	24.00	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	24.00	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	24.00	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

225

DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

To improve the college facilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	15,292.86	4,165	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Peter Mills Reserve—G.S.T.C.	(3,790.56)	—	—	—	—	—		
Total Available	11,502.30	4,165	—	—	—	—		
Total Expenditures (See Below)	7,337.17	4,165	—	—	—	—		
Unexpended Balance Carried to Next Year	4,165.13	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	7,337.17	4,165	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	7,337.17	4,165	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Current Account	1,419.47	—	—	—	—	—		
Prior Year's Encumbrances	5,917.70	4,165	—	—	—	—		
Total Expenditures by Activity (See Above)	7,337.17	4,165	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

To bring the facilities of this college up to date.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	4,116.59	10	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	4,116.59	10	—	—	—	—		
Total Expenditures (See Below)	4,106.32	10	—	—	—	—		
Unexpended Balance Carried to Next Year	10.27	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities	90.72	10	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	4,015.60	—	—	—	—	—		
Total Expenditures by Character (See Above)	4,106.32	10	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL
MAINTENANCE AND REPAIR FUND

To improve the school facilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	125.12	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	125.12	—	—	—	—	—		
Total Expenditures (See Below)	125.12	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	125.12	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	125.12	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary school teachers and
teachers of Home Economics Vocational Courses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	4,056.02	4,330	—	—	—	—		
Appropriation	133,394.00	134,627	186,838	189,472	157,349	170,852		
Federal Grants								
Other Departmental Revenue	219,425.64	197,825	225,974	208,309	225,974	208,309		
Transferred from Vocational Education—State	200.00	200	300	300	300	300		
Total Available	357,075.66	336,982	413,112	398,081	383,623	379,461		
Total Expenditures (See Below)	352,646.47	336,982	413,112	398,081	383,623	379,461		
Unexpended Balance Carried to Next Year	4,330.23	—	—	—	—	—		
Unexpended Balance Lapsed	98.96	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	235,182.49	230,312	276,357	272,576	266,243	270,131		
Contractual Services	28,400.10	25,338	39,905	36,005	28,455	26,755		
Commodities	85,666.30	77,543	90,350	85,000	84,625	79,775		
Grants, Subsidies and Pensions	35.52	160	50	50	50	50		
Capital Expenditures	3,362.06	3,629	6,450	4,450	4,250	2,750		
Total Expenditures by Character (See Above)	352,646.47	336,982	413,112	398,081	383,623	379,461		
EXPENDITURES BY ACTIVITY:								
Administration Building	137,786.80	128,710	163,702	153,112	155,020	153,733		
Campus School	64,941.02	65,427	78,043	80,847	74,016	76,716		
Home Economics Department	33,243.28	32,981	38,633	38,020	36,913	37,300		
Gymnasium	804.49	1,575	2,400	3,000	1,750	2,100		
Purington Hall—Dormitory	57,253.68	51,703	60,437	56,668	59,107	55,388		
Mallett Hall—Dormitory	50,926.55	48,204	54,226	52,059	51,951	49,784		
Dearborn Hall—Dormitory	3,619.21	4,052	7,141	6,180	4,866	4,440		
Library	—	—	6,475	6,540	—	—		
Proposed President's House	—	—	1,105	1,105	—	—		
Residence—43 High Street	—	—	675	275	—	—		
Residence—45 High Street	—	—	275	275	—	—		
Prior Year's Encumbrances	4,071.44	4,330	—	—	—	—		
Total Expenditures by Activity (See Above)	352,646.47	336,982	413,112	398,081	383,623	379,461		
REVENUE RECAPITULATION:								
Total Dedicated	219,425.64	197,825	225,974	208,309	225,974	208,309		
Total Undedicated								
Total Revenues	219,425.64	197,825	225,974	208,309	225,974	208,309		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GORHAM STATE TEACHERS COLLEGE

This institution trains elementary school teachers and teachers of Industrial Arts Vocational Courses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	17,538.93	7,407	—	—	—	—	—	—
Appropriation	173,405.00	171,033	214,095	220,028	183,339	188,997	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	199,200.33	218,656	203,276	225,856	203,276	225,856	—	—
Transferred to Peter Mills Reserve—G.S.T.C. ...	(8,404.33)	—	—	—	(5,490)	(5,147)	—	—
Total Available	381,739.93	397,096	417,371	445,884	381,125	409,706	—	—
Total Expenditures (See Below)	374,280.57	397,096	417,371	445,884	381,125	409,706	—	—
Unexpended Balance Carried to Next Year	7,406.71	—	—	—	—	—	—	—
Unexpended Balance Lapsed	52.65	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	241,798.93	265,647	285,811	315,891	259,720	286,976	—	—
Contractual Services	27,725.23	26,490	37,150	33,324	30,061	28,861	—	—
Commodities	83,084.22	94,779	83,569	87,569	82,869	87,369	—	—
Grants, Subsidies and Pensions	3,526.25	2,650	3,000	4,000	3,000	3,500	—	—
Capital Expenditures	18,145.94	7,530	7,841	5,100	5,475	3,000	—	—
Total Expenditures by Character (See Above) ..	374,280.57	397,096	417,371	445,884	381,125	409,706	—	—
EXPENDITURES BY ACTIVITY:								
Administration Building	172,094.18	188,862	201,168	225,714	176,201	198,682	—	—
Campus School	52,344.56	56,990	61,783	63,995	58,653	60,319	—	—
Russell Hall	2,477.81	3,750	6,552	3,077	4,752	2,977	—	—
Industrial Arts	31,961.01	32,037	40,419	40,444	38,759	38,264	—	—
Dormitory (Girls')	96,620.83	106,036	101,526	106,856	97,672	104,345	—	—
President's Home	215.63	440	420	420	360	360	—	—
Residence—33 High St.	41.02	280	158	158	158	158	—	—
Residence—50 School St.	192.34	225	428	228	228	228	—	—
Residence—38 High St.	359.72	550	448	448	448	448	—	—
Whitney School	434.54	519	594	669	544	575	—	—
Prior Year's Encumbrances	17,538.93	7,407	—	—	3,350	3,350	—	—
New Boys' Dormitory	—	—	3,875	3,875	—	—	—	—
Total Expenditures by Activity (See Above) ..	374,280.57	397,096	417,371	445,884	381,125	409,706	—	—
REVENUE RECAPITULATION:								
Total Dedicated	199,200.33	218,656	203,276	225,856	203,276	225,856	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	199,200.33	218,656	203,276	225,856	203,276	225,856	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary and junior high school teachers at Machias.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	6,863.26	13,101	—	—	—	—		
Appropriation	70,867.00	66,934	77,804	80,963	71,814	75,773		
Federal Grants								
Other Departmental Revenue	46,159.80	39,295	46,865	40,265	46,865	40,265		
Total Available	123,890.06	119,330	124,669	121,228	118,679	116,038		
Total Expenditures (See Below)	110,755.19	119,330	124,669	121,228	118,679	116,038		
Unexpended Balance Carried to Next Year	13,101.52	—	—	—	—	—		
Unexpended Balance Lapsed	33.35	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	72,029.99	74,675	86,814	84,173	86,814	84,173		
Contractual Services	8,687.17	8,806	14,580	14,980	9,940	9,940		
Commodities	21,589.37	19,578	22,575	21,575	21,325	21,425		
Grants, Subsidies and Pensions								
Capital Expenditures	8,448.66	16,271	700	500	600	500		
Total Expenditures by Character (See Above)	110,755.19	119,330	124,669	121,228	118,679	116,038		
EXPENDITURES BY ACTIVITY:								
Administration Building	76,235.29	80,834	92,906	91,149	90,206	88,149		
President's House	45.32	350	630	430	350	250		
Dormitory	27,611.32	25,045	31,133	29,649	28,123	27,639		
Prior Year's Encumbrances	6,863.26	13,101	—	—	—	—		
Total Expenditures by Activity (See Above)	110,755.19	119,330	124,669	121,228	118,679	116,038		
REVENUE RECAPITULATION:								
Total Dedicated	46,159.80	39,295	46,865	40,265	46,865	40,265		
Total Undedicated								
Total Revenues	46,159.80	39,295	46,865	40,265	46,865	40,265		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL

For operation of normal school in Fort Kent to train elementary school teachers for the St. John Valley area.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	8,368.01	6,259	—	—	—	—		
Appropriation	55,277.00	56,846	58,962	61,874	54,757	56,651		
Federal Grants								
Other Departmental Revenue	17,444.28	11,725	16,621	13,287	16,621	13,287		
Total Available	81,089.29	74,830	75,583	75,161	71,378	69,938		
Total Expenditures (See Below)	68,852.28	73,706	75,583	75,161	71,378	69,938		
Unexpended Balance Carried to Next Year	6,259.07	—	—	—	—	—		
Unexpended Balance Lapsed	5,977.94	1,124	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	50,682.59	51,003	57,453	55,821	53,803	50,978		
Contractual Services	7,117.64	6,429	7,345	8,455	7,195	8,440		
Commodities	8,128.36	14,726	9,275	9,035	9,120	8,920		
Grants, Subsidies and Pensions								
Capital Expenditures	2,923.69	1,548	1,510	1,850	1,260	1,600		
Total Expenditures by Character (See Above)	68,852.28	73,706	75,583	75,161	71,378	69,938		
EXPENDITURES BY ACTIVITY:								
Cyr Hall	42,403.43	48,546	54,128	51,896	51,628	48,563		
Model School	14,965.37	15,513	17,075	17,550	15,425	15,675		
Gymnasium	932.17	980	2,215	3,780	2,190	3,765		
Dickey Hall	533.07	1,070	665	635	635	635		
Nowland Hall	1,650.23	1,338	1,500	1,300	1,500	1,300		
Prior Year's Encumbrances	8,368.01	6,259	—	—	—	—		
Total Expenditures by Activity (See Above)	68,852.28	73,706	75,583	75,161	71,378	69,938		
REVENUE RECAPITULATION:								
Total Dedicated	17,444.28	11,725	16,621	13,287	16,621	13,287		
Total Undedicated								
Total Revenues	17,444.28	11,725	16,621	13,287	16,621	13,287		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE

To operate a college to train elementary and junior high school teachers.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	11,459.10	8,456	—	—	—	—	—	—
Appropriation	73,766.00	74,663	88,782	88,967	78,292	71,802	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	50,414.21	50,520	42,585	57,120	42,585	57,120	—	—
Total Available	135,639.31	133,639	131,367	146,087	120,877	128,922	—	—
Total Expenditures (See Below)	126,993.14	133,639	131,367	146,087	120,877	128,922	—	—
Unexpended Balance Carried to Next Year	8,456.64	—	—	—	—	—	—	—
Unexpended Balance Lapsed	189.53	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	69,983.33	76,505	77,642	89,962	77,642	83,787	—	—
Contractual Services	23,645.50	16,467	19,575	19,575	14,235	14,235	—	—
Commodities	29,433.76	32,601	28,950	31,950	26,800	28,800	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	3,930.55	8,066	5,200	4,600	2,200	2,100	—	—
Total Expenditures by Character (See Above) ..	126,993.14	133,639	131,367	146,087	120,877	128,922	—	—
EXPENDITURES BY ACTIVITY:								
Administration Building	62,763.21	74,775	77,451	84,280	71,966	75,445	—	—
Normal Hall	28,460.79	32,109	33,015	35,571	30,175	33,431	—	—
South Hall	5,780.91	8,893	10,941	11,351	8,946	9,156	—	—
Merriman House	266.13	600	410	410	240	240	—	—
Student Teaching Program	18,263.00	8,806	9,550	14,475	9,550	10,650	—	—
Prior Year's Encumbrances	11,459.10	8,456	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	126,993.14	133,639	131,367	146,087	120,877	128,922	—	—
REVENUE RECAPITULATION:								
Total Dedicated	50,414.21	50,520	42,585	57,120	42,585	57,120	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	50,414.21	50,520	42,585	57,120	42,585	57,120	—	—

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

AROOSTOOK STATE TEACHERS COLLEGE

MAINTENANCE AND REPAIR FUND

To improve the college facilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	262.45	1	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	262.45	1	—	—	—	—		
Total Expenditures (See Below)	261.34	—	—	—	—	—		
Unexpended Balance Carried to Next Year	1.11	—	—	—	—	—		
Unexpended Balance Lapsed	—	1	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	261.34	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	261.34	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	637.12	637	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	637.12	637	—	—	—	—		
Total Expenditures (See Below)	—	637	—	—	—	—		
Unexpended Balance Carried to Next Year	637.12	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	637	—	—	—	—		
Total Expenditures by Character (See Above)	—	637	—	—	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

WASHINGTON STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,347.10	779	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,347.10	779	—	—	—	—		
Total Expenditures (See Below)	567.56	779	—	—	—	—		
Unexpended Balance Carried to Next Year	779.54	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	131.96	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	435.60	779	—	—	—	—		
Total Expenditures by Character (See Above)	567.56	779	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,411.15	1,026	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,411.15	1,026	—	—	—	—		
Total Expenditures (See Below)	385.00	1,026	—	—	—	—		
Unexpended Balance Carried to Next Year	1,026.15	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	385.00	1,026	—	—	—	—		
Total Expenditures by Character (See Above)	385.00	1,026	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	435.44	435	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	435.44	435	—	—	—	—		
Total Expenditures (See Below)	—	435	—	—	—	—		
Unexpended Balance Carried to Next Year	435.44	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	435	—	—	—	—		
Total Expenditures by Character (See Above)	—	435	—	—	—	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

"PETER MILLS" RESERVE—FARMINGTON STATE TEACHERS COLLEGE

To be used only for the improvement of dormitories at Farmington State Teachers College. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	123.91	124	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	123.91	124	—	—	—	—		
Total Expenditures (See Below)	—	124	—	—	—	—		
Unexpended Balance Carried to Next Year	123.91	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	124	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	124	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION

"PETER MILLS" RESERVE—GORHAM STATE TEACHERS COLLEGE

To be used only for the improvement of the dormitories at Gorham State Teachers College. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	22,401.43	12,646	5,646	—	5,646	5,490		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from G.S.T.C.—Maintenance and Re- pairs	3,790.56	—	—	—	—	—		
Transferred from Gorham State Teachers College	8,404.33	—	—	—	5,490	5,147		
Total Available	34,596.32	12,646	5,646	—	11,136	10,637		
Total Expenditures (See Below)	21,950.00	7,000	5,646	—	5,646	—		
Unexpended Balance Carried to Next Year	12,646.32	5,646	—	—	5,490	10,637		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	950.00	—	5,646	—	5,646	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	21,000.00	7,000	—	—	—	—		
Total Expenditures by Character (See Above)	21,950.00	7,000	5,646	—	5,646	—		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY

The state has to maintain schools in the unorganized territories when no local government or taxes are available for this purpose. 35 teachers in 24 schools are educating 837 elementary children. 256 children are being sent to high school.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	5,574.43	33,986	45,393	28,393	45,393	28,393		
Appropriation	131,534.00	140,349	121,344	122,600	107,303	108,323		
Federal Grants								
Other Departmental Revenue	141,359.57	156,553	165,000	170,000	165,000	170,000		
Total Available	278,468.00	330,888	331,737	320,993	317,696	306,716		
Total Expenditures (See Below)	244,481.66	285,495	303,344	310,999	289,303	296,722		
Unexpended Balance Carried to Next Year	33,986.34	45,393	28,393	9,994	28,393	9,994		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	80,809.14	94,479	101,431	105,835	96,531	100,675		
Contractual Services	150,600.42	172,932	185,597	188,848	177,862	181,137		
Commodities	10,081.15	14,496	12,832	12,832	11,426	11,426		
Grants, Subsidies and Pensions	2,399.40	3,588	3,484	3,484	3,484	3,484		
Capital Expenditures	591.55	—	—	—	—	—		
Total Expenditures by Character (See Above)	244,481.66	285,495	303,344	310,999	289,303	296,722		
REVENUE RECAPITULATION:								
Total Dedicated	141,359.57	156,553	165,000	170,000	165,000	170,000		
Total Undedicated								
Total Revenues	141,359.57	156,553	165,000	170,000	165,000	170,000		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is \$1,150 and maximum is \$1,350 per union. A union has two or more towns having at least 35 teachers and not over 75. Nine towns and cities having more than 75 teachers employ their own superintendents, who also receive this aid from the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	186,144.00	186,144	186,144	186,144	183,065	183,065		
Federal Grants								
Other Departmental Revenue								
Total Available	186,144.00	186,144	186,144	186,144	183,065	183,065		
Total Expenditures (See Below)	181,182.14	185,000	186,144	186,144	183,065	183,065		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,961.86	1,144	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	154,196.49	155,000	155,990	155,990	155,990	155,990		
Contractual Services	26,985.65	30,000	30,154	30,154	27,075	27,075		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	181,182.14	185,000	186,144	186,144	183,065	183,065		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
VOCATIONAL EDUCATION—STATE

To provide funds for state administration and supervision in vocational programs in agriculture, home economics, trades and industry, distributive occupations and vocational guidance. Also to supplement federal funds in reimbursing cities, towns and academies for salaries of teachers of vocational subjects.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	7.00	78	—	—	—	—	—	—
Appropriation	126,834.00	125,768	151,986	164,837	123,300	124,920	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	25,757.91	29,809	36,486	37,111	29,152	29,408	—	—
Transferred from Administration of School Lunches	2,650.00	—	—	—	—	—	—	—
Transferred to Departmental Operations	(1,245.00)	(1,323)	(1,387)	(1,391)	(1,387)	(1,391)	—	—
Transferred to Farmington State Teachers' College	(200.00)	(200)	(300)	(300)	(300)	(300)	—	—
Transferred to Contributions and Transfers	(9.00)	—	—	—	—	—	—	—
Total Available	153,794.91	154,132	186,785	200,257	150,765	152,637	—	—
Total Expenditures (See Below)	153,189.51	154,132	186,785	200,257	150,765	152,637	—	—
Unexpended Balance Carried to Next Year	78.05	—	—	—	—	—	—	—
Unexpended Balance Lapsed	527.35	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	42,938.10	44,764	50,720	51,870	43,180	43,992	—	—
Contractual Services	8,284.06	12,124	17,650	18,785	10,665	11,725	—	—
Commodities	872.91	1,599	1,860	1,797	1,395	1,395	—	—
Grants, Subsidies and Pensions	100,838.33	95,270	114,700	127,300	95,270	95,270	—	—
Capital Expenditures	256.11	375	1,855	505	255	255	—	—
Total Expenditures by Character (See Above)	153,189.51	154,132	186,785	200,257	150,765	152,637	—	—
EXPENDITURES BY ACTIVITY:								
Agriculture	26,796.40	33,513	35,834	39,509	32,009	32,009	—	—
Home Economics	91,196.01	78,872	89,526	96,138	79,826	80,638	—	—
Trades and Industry	22,307.10	17,785	24,750	27,350	17,315	17,315	—	—
Distributive Education	.21	—	—	—	—	—	—	—
Guidance	10,693.50	12,436	10,774	11,409	9,974	11,009	—	—
Administrative	2,189.29	11,448	15,901	15,851	11,641	11,666	—	—
Apprenticeship Training	—	—	10,000	10,000	—	—	—	—
Prior Year's Encumbrances	7.00	78	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	153,189.51	154,132	186,785	200,257	150,765	152,637	—	—
REVENUE RECAPITULATION:								
Total Dedicated	25,757.91	29,809	36,486	37,111	29,152	29,408	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	25,757.91	29,809	36,486	37,111	29,152	29,408	—	—

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

MAINE VOCATIONAL TECHNICAL INSTITUTE

To operate a vocational and technical school for youths from all parts of the State of Maine, with a program that will prepare such youths as skilled workers for productive jobs in some of the major industries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	10,611.33	7,206	—	—	—	—		
Appropriation	76,512.00	67,326	94,311	122,793	68,088	66,430		
Federal Grants								
Other Departmental Revenue	100,825.80	108,504	118,185	121,775	108,636	109,056		
Total Available	187,949.13	183,036	212,496	244,568	176,724	175,486		
Total Expenditures (See Below)	180,511.58	183,036	212,496	244,568	176,724	175,486		
Unexpended Balance Carried to Next Year	7,206.01	—	—	—	—	—		
Unexpended Balance Lapsed	231.54	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	102,393.83	104,545	114,954	138,996	104,094	106,404		
Contractual Services	19,030.28	19,960	25,080	26,380	19,825	19,825		
Commodities	44,464.51	51,131	53,150	57,850	46,625	45,975		
Grants, Subsidies and Pensions	11.00	—	—	—	—	—		
Capital Expenditures	14,611.96	7,400	19,312	21,342	6,180	3,282		
Total Expenditures by Character (See Above)	180,511.58	183,036	212,496	244,568	176,724	175,486		
EXPENDITURES BY ACTIVITY:								
Machine Shop	11,769.99	9,781	11,604	9,760	11,564	9,720		
Combustion Engines	14,123.81	12,093	12,348	11,900	12,208	11,760		
Industrial Electricity	13,999.30	11,143	11,728	11,728	11,678	11,678		
Radio Television	9,763.60	10,308	10,982	10,066	10,340	9,796		
Related Costs	21,062.22	25,850	31,670	35,648	26,645	26,957		
Administration	19,053.64	17,026	18,466	21,355	17,416	17,640		
Student Supplies	4,070.23	5,000	7,000	8,000	5,000	5,000		
Building Trades	—	—	17,810	17,676	—	—		
Heating and Air Conditioning	—	—	—	20,070	—	—		
Plant Operations	39,382.46	47,722	50,994	57,421	44,319	44,991		
Housing—Feeding	36,675.00	36,907	39,894	40,944	37,554	37,944		
Prior Year's Encumbrances	10,611.33	7,206	—	—	—	—		
Total Expenditures by Activity (See Above) ..	180,511.58	183,036	212,496	244,568	176,724	175,486		
REVENUE RECAPITULATION:								
Total Dedicated	108,825.80	108,504	118,185	121,775	108,636	109,056		
Total Undedicated								
Total Revenues	108,825.80	108,504	118,185	121,775	108,636	109,056		

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

VOCATIONAL REHABILITATION

To provide physical restoration, vocational training, occupational equipment and guidance to the physically and vocationally handicapped and to administer this program in accordance with the State Plan of cooperation between the Federal Office of Vocational Rehabilitation and the State Board of Education.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,496.44	83	—	—	—	—	—	—
Appropriation	41,325.00	41,325	65,000	75,000	43,588	43,379	43,379	43,379
Federal Grants	71,064.22	92,477	151,700	175,000	84,882	84,391	84,391	84,391
Other Departmental Revenue	60.00	—	—	—	—	—	—	—
Total Available	114,945.66	133,885	216,700	250,000	128,470	127,770	128,470	127,770
Total Expenditures (See Below)	114,617.97	133,885	216,700	250,000	128,470	127,770	128,470	127,770
Unexpended Balance Carried to Next Year	82.78	—	—	—	—	—	—	—
Unexpended Balance Lapsed	244.91	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	33,373.11	33,279	55,340	61,416	34,980	34,280	34,980	34,280
Contractual Services	8,687.87	11,218	15,230	16,465	10,930	10,985	10,930	10,985
Commodities	744.19	800	960	1,025	860	900	860	900
Grants, Subsidies and Pensions	71,453.05	87,873	142,051	169,347	80,447	81,171	80,447	81,171
Capital Expenditures	359.75	715	3,119	1,747	1,253	434	1,253	434
Total Expenditures by Character (See Above)	114,617.97	133,885	216,700	250,000	128,470	127,770	128,470	127,770
EXPENDITURES BY ACTIVITY:								
Case Services	71,163.65	87,601	141,651	168,847	80,197	80,921	80,197	80,921
Administration	9,548.63	10,244	14,921	13,662	11,263	10,357	11,263	10,357
Guidance and Supervision	33,740.55	35,957	60,128	67,491	37,010	36,492	37,010	36,492
Prior Year's Encumbrances	165.14	83	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	114,617.97	133,885	216,700	250,000	128,470	127,770	128,470	127,770
REVENUE RECAPITULATION:								
Total Dedicated	71,124.22	92,477	151,700	175,000	84,882	84,391	84,882	84,391
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	71,124.22	92,477	151,700	175,000	84,882	84,391	84,882	84,391

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of \$150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies, while attending a vocational school or an educational institution of college grade. Tuition is free in state institutions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	500.00	500	1,000	1,000	500	500		
Federal Grants								
Other Departmental Revenue								
Total Available	500.00	500	1,000	1,000	500	500		
Total Expenditures (See Below)	498.67	500	1,000	1,000	500	500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1.33	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	498.67	500	1,000	1,000	500	500		
Capital Expenditures								
Total Expenditures by Character (See Above)	498.67	500	1,000	1,000	500	500		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
ADMINISTRATION OF NATIONAL SCHOOL LUNCH PROGRAM

To administer from the State level the Federal School Lunch Program. Federal grants for subsidies are credited to a Special Revenue account (Federal School Lunches). Surplus foods and equipment released by the U. S. Department of Agriculture and the Armed Forces are distributed to schools and welfare agencies.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	21	—	—	—	—	—	—
Appropriation	27,568.00	27,801	32,181	32,656	32,181	32,656		
Federal Grants								
Other Departmental Revenue	310.00	—	—	—	—	—		
Transferred to Vocational Education—State	(2,650.00)	—	—	—	—	—		
Total Available	25,228.00	27,822	32,181	32,656	32,181	32,656		
Total Expenditures (See Below)	23,163.02	25,000	32,181	32,656	32,181	32,656		
Unexpended Balance Carried to Next Year	21.40	—	—	—	—	—		
Unexpended Balance Lapsed	2,043.58	2,822	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	17,275.87	18,877	24,343	24,758	24,343	24,758		
Contractual Services	3,972.94	4,192	5,630	5,675	5,630	5,675		
Commodities	459.43	531	960	975	960	975		
Grants, Subsidies and Pensions	1,257.00	1,248	1,248	1,248	1,248	1,248		
Capital Expenditures	197.78	152	—	—	—	—		
Total Expenditures by Character (See Above)	23,163.02	25,000	32,181	32,656	32,181	32,656		
EXPENDITURES BY ACTIVITY:								
School Lunch Administration	16,785.59	19,613	22,952	23,321	22,952	23,321		
Surplus Distribution	6,377.43	5,366	9,229	9,335	9,229	9,335		
Prior Year's Encumbrances	—	21	—	—	—	—		
Total Expenditures by Activity (See Above)	23,163.02	25,000	32,181	32,656	32,181	32,656		
REVENUE RECAPITULATION:								
Total Dedicated	310.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	310.00	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION

SUBSIDIES—SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the EXCESS cost by which their expenditures for educating physically handicapped children exceeds the average cost expended for educating normal children to a maximum of \$200 per pupil in town schools and \$350 per pupil boarded out of town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	22,000.00	22,000	30,000	30,000	26,000	26,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Industrial Education	1,716.48	—	—	—	—	—		
Total Available	23,716.48	22,000	30,000	30,000	26,000	26,000		
Total Expenditures (See Below)	23,716.48	22,000	30,000	30,000	26,000	26,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	23,716.48	22,000	30,000	30,000	26,000	26,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	23,716.48	22,000	30,000	30,000	26,000	26,000		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES—SECONDARY EDUCATION FOR ISLAND CHILDREN

Towns can be reimbursed for $\frac{1}{2}$ the board of pupils residing on islands not to exceed \$700. A town shall not pay over \$180 per child per school year. Such charges are classified as secondary school tuition.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,200.00	2,200	2,500	2,500	2,300	2,300		
Federal Grants								
Other Departmental Revenue								
Transferred from Industrial Education	100.00	—	—	—	—	—		
Total Available	2,300.00	2,200	2,500	2,500	2,300	2,300		
Total Expenditures (See Below)	2,300.00	2,200	2,500	2,500	2,300	2,300		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	2,300.00	2,200	2,500	2,500	2,300	2,300		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,300.00	2,200	2,500	2,500	2,300	2,300		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING

A special board was appointed by the State Board for Vocational Education to approve courses beyond the secondary school level under the provisions of the "Servicemen's Readjustment Act of 1944."

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	450.00	450	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	450.00	450	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	450.00	450	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUBSIDIES—INDUSTRIAL EDUCATION

To subsidize municipalities for general evening schools for adults. One-half of each teacher's salary is reimbursed.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	27,000.00	27,000	32,400	35,100	26,000	26,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Special Education for Physically Handicapped Children	(1,716.48)	—	—	—	—	—		
Transferred to Secondary Education for Island Children	(100.00)	—	—	—	—	—		
Total Available	25,183.52	27,000	32,400	35,100	26,000	26,000		
Total Expenditures (See Below)	22,397.93	27,000	32,400	35,100	26,000	26,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,785.59	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	22,397.93	27,000	32,400	35,100	26,000	26,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	22,397.93	27,000	32,400	35,100	26,000	26,000		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION
NURSING ATTENDANT EDUCATION

To provide a training program for attendant or practical nurses to care for the chronically ill and aged.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	8,239	—	—	—	—	—	—
Appropriation	39,500.00	39,500	37,518	33,242	37,518	33,242		
Federal Grants	—	—	—	—	—	—		
Other Departmental Revenue	—	3,000	3,000	3,000	3,000	3,000		
Total Available	39,500.00	50,739	40,518	36,242	40,518	36,242		
Total Expenditures (See Below)	34.73	50,739	40,518	36,242	40,518	36,242		
Unexpended Balance Carried to Next Year	8,238.79	—	—	—	—	—		
Unexpended Balance Lapsed	31,226.48	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	18,868	25,048	26,012	25,048	26,012		
Contractual Services	—	3,210	6,300	6,300	6,300	6,300		
Commodities	34.73	4,711	5,430	3,930	5,430	3,930		
Grants, Subsidies and Pensions	—	—	—	—	—	—		
Capital Expenditures	—	23,950	3,740	—	3,740	—		
Total Expenditures by Character (See Above)	34.73	50,739	40,518	36,242	40,518	36,242		
EXPENDITURES BY ACTIVITY:								
Current Account	34.73	42,500	40,518	36,242	40,518	36,242		
Prior Year's Encumbrances	—	8,239	—	—	—	—		
Total Expenditures by Activity (See Above)	34.73	50,739	40,518	36,242	40,518	36,242		
REVENUE RECAPITULATION:								
Total Dedicated	—	3,000	3,000	3,000	3,000	3,000		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	—	3,000	3,000	3,000	3,000	3,000		

GENERAL FUND
EDUCATION AND LIBRARIES

STATE HISTORIAN

Covers expenses incurred by State Historian in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	414.60	821	—	—	—	—		
Appropriation	500.00	500	500	500	500	500		
Federal Grants								
Other Departmental Revenue								
Total Available	914.60	1,321	500	500	500	500		
Total Expenditures (See Below)	93.28	1,321	500	500	500	500		
Unexpended Balance Carried to Next Year	821.32	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	93.28	1,321	500	500	500	500		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	93.28	1,321	500	500	500	500		

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,387.83	3,613	—	—	—	—	—	—
Appropriation	110,770.00	107,049	131,018	142,265	111,739	113,034	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	845.36	100	—	—	—	—	—	—
Transferred from Contingent Account	3,175.00	—	—	—	—	—	—	—
Transferred from Appropriations from Unappropriated Surplus	—	2,900	—	—	—	—	—	—
Total Available	116,178.19	113,662	131,018	142,265	111,739	113,034	—	—
Total Expenditures (See Below)	111,490.64	117,456	131,018	142,265	111,739	113,034	—	—
Unexpended Balance Carried to Next Year	3,613.78	—	—	—	—	—	—	—
Unexpended Balance Lapsed	1,073.77	(3,794)	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	58,111.13	59,200	66,344	73,593	60,910	62,465	—	—
Contractual Services	8,496.43	12,084	14,594	14,737	9,389	9,039	—	—
Commodities	28,538.69	33,022	32,875	36,530	27,890	27,780	—	—
Grants, Subsidies and Pensions	12,731.69	12,900	13,300	13,500	13,300	13,500	—	—
Capital Expenditures	3,612.70	250	3,905	3,905	250	250	—	—
Total Expenditures by Character (See Above)	111,490.64	117,456	131,018	142,265	111,739	113,034	—	—
EXPENDITURES:								
Departmental Operations	91,805.87	100,425	101,811	102,736	97,092	98,130	—	—
Maine Court Reports and Vital Records	7,404.64	8,014	3,893	3,893	3,893	3,893	—	—
Bookmobile Service	12,280.13	9,017	25,314	35,636	10,754	11,011	—	—
Total Expenditures (See Above)	111,490.64	117,456	131,018	142,265	111,739	113,034	—	—
REVENUE RECAPITULATION:								
Total Dedicated	845.36	100	—	—	—	—	—	—
Total Undedicated	10,061.05	44,267	22,500	22,500	22,500	22,500	—	—
Total Revenues	10,906.41	44,367	22,500	22,500	22,500	22,500	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY
DEPARTMENTAL OPERATIONS

For operating costs of Maine State Library. Includes provision for Vital Statistics, State stipend to libraries and extension work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,387.83	2,956	—	—	—	—		
Appropriation	94,458.00	94,569	101,811	102,736	97,092	98,130		
Federal Grants								
Other Departmental Revenue								
Transferred to Maine Court Reports and Vital Records	(9.64)	—	—	—	—	—		
Transferred from Appropriations from Unappro- priated Surplus	—	2,900	—	—	—	—		
Total Available	95,836.19	100,425	101,811	102,736	97,092	98,130		
Total Expenditures (See Below)	91,805.87	100,425	101,811	102,736	97,092	98,130		
Unexpended Balance Carried to Next Year	2,956.55	—	—	—	—	—		
Unexpended Balance Lapsed	1,073.77	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	53,588.13	53,373	54,927	56,225	54,927	56,225		
Contractual Services	7,895.16	11,128	13,184	12,731	8,475	8,125		
Commodities	17,375.19	22,774	20,150	20,030	20,140	20,030		
Grants, Subsidies and Pensions	12,731.69	12,900	13,300	13,500	13,300	13,500		
Capital Expenditures	215.70	250	250	250	250	250		
Total Expenditures by Character (See Above)	91,805.87	100,425	101,811	102,736	97,092	98,130		
EXPENDITURES BY ACTIVITY:								
Administration	88,063.92	94,109	97,707	99,330	93,101	94,724		
Distribution and Sale of Laws	3,741.95	6,316	4,104	3,406	3,991	3,406		
Total Expenditures by Activity (See Above) ..	91,805.87	100,425	101,811	102,736	97,092	98,130		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	10,061.05	44,267	22,500	22,500	22,500	22,500		
Total Revenues	10,061.05	44,267	22,500	22,500	22,500	22,500		

EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

Maine Court Reports and Vital Records.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	4,220.00	4,220	3,893	3,893	3,893	3,893		
Federal Grants								
Other Departmental Revenue								
Transferred from Maine State Library—Depart- ment Operations	9.64	—	—	—	—	—		
Transferred from Contingent Account	3,175.00	—	—	—	—	—		
Total Available	7,404.64	4,220	3,893	3,893	3,893	3,893		
Total Expenditures (See Below)	7,404.64	8,014	3,893	3,893	3,893	3,893		
Unexpended Balance Carried to Next Year	—							
Unexpended Balance Lapsed	—	(3,794)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	192.12	360	218	218	218	218		
Commodities	7,212.52	7,654	3,675	3,675	3,675	3,675		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	7,404.64	8,014	3,893	3,893	3,893	3,893		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

BOOKMOBILE SERVICE

This program is designed to provide library services to rural schools and communities where no libraries exist.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	657	—	—	—	—	—	—
Appropriation	12,092.00	8,260	25,314	35,636	10,754	11,011		
Federal Grants								
Other Departmental Revenue	845.36	100	—	—	—	—		
Total Available	12,937.36	9,017	25,314	35,636	10,754	11,011		
Total Expenditures (See Below)	12,280.13	9,017	25,314	35,636	10,754	11,011		
Unexpended Balance Carried to Next Year	657.23	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	4,523.00	5,827	11,417	17,368	5,983	6,240		
Contractual Services	409.15	596	1,192	1,788	696	696		
Commodities	3,950.98	2,594	9,050	12,825	4,075	4,075		
Grants, Subsidies and Pensions								
Capital Expenditures	3,397.00	—	3,655	3,655	—	—		
Total Expenditures by Character (See Above)	12,280.13	9,017	25,314	35,636	10,754	11,011		
REVENUE RECAPITULATION:								
Total Dedicated	845.36	100	—	—	—	—		
Total Undedicated								
Total Revenues	845.36	100	—	—	—	—		

EDUCATION AND LIBRARIES

MAINE MARITIME ACADEMY

State aid to maintain and operate the Maritime Academy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	95,000.00	95,000	145,000	145,000	95,000	95,000		
Federal Grants								
Other Departmental Revenue								
Total Available	95,000.00	95,000	145,000	145,000	95,000	95,000		
Total Expenditures (See Below)	95,000.00	95,000	145,000	145,000	95,000	95,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	95,000.00	95,000	145,000	145,000	95,000	95,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	95,000.00	95,000	145,000	145,000	95,000	95,000		

EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

State aid to operate and maintain the University of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,656,616.00	1,708,528	2,177,944	2,222,200	1,760,648	1,760,648		
Federal Grants								
Other Departmental Revenue								
Total Available	1,656,616.00	1,708,528	2,177,944	2,222,200	1,760,648	1,760,648		
Total Expenditures (See Below)	1,656,616.00	1,708,528	2,177,944	2,222,200	1,760,648	1,760,648		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,656,616.00	1,708,528	2,177,944	2,222,200	1,760,648	1,760,648		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,656,616.00	1,708,528	2,177,944	2,222,200	1,760,648	1,760,648		

GENERAL FUND
RECREATION, PARKS, ETC.
STATE PARK COMMISSION
OPERATION AND MAINTENANCE

GENERAL FUND

259

State Park Commission Funds are for Operation, Maintenance, and Development of State Parks and Memorials.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	6,354.21	454	—	—	—	—	—	—
Appropriation	80,401.00	78,862	72,227	71,496	67,227	66,496	66,496	66,496
Federal Grants								
Other Departmental Revenue	63,054.20	62,805	68,140	72,435	73,140	77,435	77,435	77,435
Total Available	149,809.41	142,121	140,367	143,931	140,367	143,931	143,931	143,931
Total Expenditures (See Below)	133,102.05	130,004	140,367	143,931	140,367	143,931	143,931	143,931
Unexpended Balance Carried to Next Year	454.24	—	—	—	—	—	—	—
Unexpended Balance Lapsed	16,253.12	12,117	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	97,293.36	98,011	105,351	107,960	105,351	107,960	107,960	107,960
Contractual Services	24,535.67	21,413	22,980	23,380	22,980	23,380	23,380	23,380
Commodities	4,354.25	4,726	4,261	4,436	4,261	4,436	4,436	4,436
Grants, Subsidies and Pensions	62.00	—	—	—	—	—	—	—
Capital Expenditures	6,856.77	5,854	7,775	8,155	7,775	8,155	8,155	8,155
Total Expenditures by Character (See Above)	133,102.05	130,004	140,367	143,931	140,367	143,931	143,931	143,931
EXPENDITURES BY ACTIVITY:								
Commission	284.30	500	500	500	500	500	500	500
Office	44,488.91	44,993	47,053	48,343	47,053	48,343	48,343	48,343
Bradbury Mountain State Park	4,636.92	6,116	4,862	4,977	4,862	4,977	4,977	4,977
Lake St. George State Park	9,649.25	9,581	9,366	10,783	9,366	10,783	10,783	10,783
Mt. Blue State Park	9,584.28	8,953	8,558	8,428	8,558	8,428	8,428	8,428
Sebago Lake State Park	16,403.51	16,375	17,712	18,642	17,712	18,642	18,642	18,642
Aroostook State Park	6,561.33	4,921	6,758	5,768	6,758	5,768	5,768	5,768
Fort Knox State Park	8,416.93	8,605	9,583	9,223	9,583	9,223	9,223	9,223
Reid State Park	13,433.48	14,137	15,328	17,942	15,328	17,942	17,942	17,942
Salmon Falls State Park	—	50	50	50	50	50	50	50
Camden Hills State Park	10,753.42	12,815	13,343	12,000	13,343	12,000	12,000	12,000
Lamoine State Park	(See Lamoine State Park)		4,617	4,638	4,617	4,638	4,638	4,638
Fort Baldwin Memorial	—	50	50	50	50	50	50	50
Fort Edgecomb Memorial	387.76	412	392	392	392	392	392	392
Fort Machias Memorial	32.82	50	50	50	50	50	50	50
Fort McClary Memorial	166.16	372	456	456	456	456	456	456
Fort Wm. Henry Memorial	580.27	490	490	490	490	490	490	490
Fort Popham Memorial	904.55	495	496	496	496	496	496	496
John Paul Jones Memorial	607.61	610	678	678	678	678	678	678
Mere Point Memorial	20.83	25	25	25	25	25	25	25
Prior Year's Encumbrances	6,189.72	454	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	133,102.05	130,004	140,367	143,931	140,367	143,931	143,931	143,931
REVENUE RECAPITULATION:								
Total Dedicated	63,054.20	62,805	68,140	72,435	73,140	77,435	77,435	77,435
Total Undedicated								
Total Revenues	63,054.20	62,805	68,140	72,435	73,140	77,435	77,435	77,435

GENERAL FUND
RECREATION, PARKS, ETC.
STATE PARK COMMISSION
LAMOINE STATE PARK

For maintenance and development.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	10,644.18	7,287	—	—	—	—		
Appropriation	133.00	133	—	—	—	—		
Federal Grants			(See Operations and Maintenance)					
Other Departmental Revenue	415.85	480	—	—	—	—		
Total Available	11,193.03	7,900	—	—	—	—		
Total Expenditures (See Below)	3,905.28	7,900	—	—	—	—		
Unexpended Balance Carried to Next Year	7,287.75	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	3,076.22	3,105	—	—	—	—		
Contractual Services	755.75	996	—	—	—	—		
Commodities	50.06	100	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	23.25	3,699	—	—	—	—		
Total Expenditures by Character (See Above)	3,905.28	7,900	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Lamoine State Park	3,883.35	7,900	—	—	—	—		
Prior Year's Encumbrances	21.93	—	—	—	—	—		
Total Expenditures by Activity (See Above)	3,905.28	7,900	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	415.85	480	—	—	—	—		
Total Undedicated								
Total Revenues	415.85	480	—	—	—	—		

RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

To provide funds for the Maintenance, Patrol, Operation, and Preservation of Baxter State Park, now consisting of about 163,000 acres.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,307.50	2,151	—	—	—	—	—	—
Appropriation	17,559.00	16,948	23,412	21,222	22,387	20,697		
Federal Grants								
Other Departmental Revenue	6,850.40	7,000	7,000	7,500	7,500	7,500		
Transferred to Contributions and Transfers	(4,251.36)	(4,890)	(4,890)	(4,890)	(4,890)	(4,890)		
Total Available	21,465.54	21,209	25,522	23,832	24,997	23,307		
Total Expenditures (See Below)	19,218.41	21,209	25,522	23,832	24,997	23,307		
Unexpended Balance Carried to Next Year	2,150.62	—	—	—	—	—		
Unexpended Balance Lapsed	96.51	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	14,448.67	14,246	16,372	16,542	15,872	16,042		
Contractual Services	2,608.13	2,670	3,300	3,300	3,275	3,275		
Commodities	718.94	700	700	700	700	700		
Grants, Subsidies and Pensions	7.00	50	50	50	50	50		
Capital Expenditures	1,435.67	3,543	5,100	3,240	5,100	3,240		
Total Expenditures by Character (See Above)	19,218.41	21,209	25,522	23,832	24,997	23,307		
REVENUE RECAPITULATION:								
Total Dedicated	6,850.40	7,000	7,000	7,500	7,500	7,500		
Total Undedicated								
Total Revenues	6,850.40	7,000	7,000	7,500	7,500	7,500		

MISCELLANEOUS

MISCELLANEOUS RESOLVES AND ACTS

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,241.04	2,241	—	—	—	—	—	—
Appropriation	16,272.58	3,500	10,000	10,000	—	—	—	—
Federal Grants	125.00	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Total Available	18,638.62	5,741	10,000	10,000	—	—	—	—
Total Expenditures (See Below)	16,272.58	5,741	10,000	10,000	—	—	—	—
Unexpended Balance Carried to Next Year	2,241.04	—	—	—	—	—	—	—
Unexpended Balance Lapsed	125.00	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	—	2,241	—	—	—	—	—	—
Contractual Services	—	—	—	—	—	—	—	—
Commodities	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	16,272.58	3,500	10,000	10,000	—	—	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	16,272.58	5,741	10,000	10,000	—	—	—	—
EXPENDITURES:								
Fishway at Aroostook Falls	—	2,241	—	—	—	—	—	—
Knox Memorial Association	1,000.00	1,000	—	—	—	—	—	—
Maine Historical Society	2,500.00	2,500	—	—	—	—	—	—
Miscellaneous Resolves	12,772.58	—	—	—	—	—	—	—
Maine Port Authority	—	—	10,000	10,000	—	—	—	—
Total Expenditures (See Above)	16,272.58	5,741	10,000	10,000	—	—	—	—

NON-RECURRING EXPENDITURES

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	85,060.43	26,458	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	1,500.00	—	—	—	—	—		
Transferred from Contingent Account	1,500.00	—	—	—	—	—		
Total Available	88,060.43	26,458	—	—	—	—		
Total Expenditures (See Below)	55,705.68	26,458	—	—	—	—		
Unexpended Balance Carried to Next Year	26,461.12	—	—	—	—	—		
Unexpended Balance Lapsed	5,893.63	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	278.60	—	—	—	—	—		
Contractual Services	2,903.59	3,387	—	—	—	—		
Commodities	—	21	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	52,523.49	23,050	—	—	—	—		
Total Expenditures by Character (See Above)	55,705.68	26,458	—	—	—	—		
EXPENDITURES:								
State Police Barracks—Somerset County	285.59	751	—	—	—	—		
State Police—Automatic Emergency Power	960.62	1,927	—	—	—	—		
Adjutant General—Armory Community Center —Waterville	1,767.72	991	—	—	—	—		
Bangor State Hospital—Installation of Elevators	5,810.78	3,798	—	—	—	—		
Pownal—Installation of Boiler	40,198.34	—	—	—	—	—		
Development State Park Facilities	4,769.67	17,904	—	—	—	—		
Dam—Androscoggin Lake	1,912.96	1,087	—	—	—	—		
Total Expenditures (See Above)	55,705.68	26,458	—	—	—	—		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

To provide for payments to the Highway Fund for 10% of State Police costs; to Special Revenue Funds for Fire Protection at Baxter State Park; audit services; to Public Service Enterprises for deficit of Augusta State Airport and to Trust and Agency Funds for Employees' Retirement System and Trust Fund Earnings.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57
AVAILABLE:						
Unexpended Balance Forward						
Appropriation	2,307,740.22	2,494,451.22	2,962,431	2,925,658	2,725,139	2,735,854
Federal Grants						
Other Departmental Revenue						
Transferred from Contingent Account	10,863.53	—	—	—	—	—
Transferred from Other Appropriation Accounts	9,039.83	8,663.00	7,590	7,590	7,590	7,590
Total Available	2,327,643.58	2,503,114.22	2,970,021	2,933,248	2,732,729	2,743,444
Total Expenditures (See Below)	2,151,137.44	2,503,114.22	2,970,021	2,933,248	2,732,729	2,743,444
Unexpended Balance Carried to Next Year						
Unexpended Balance Lapsed	176,506.14	—	—	—	—	—
EXPENDITURES:						
Transferred to:						
Highway Fund:						
10% of State Police Costs	103,292.00	103,803.00	194,518	171,140	144,738	141,283
Other Special Revenue Funds:						
Insurance—Fire Prevention and Inspection	2,700.00	2,700.00	2,700	2,700	2,700	2,700
Maine Forestry District	4,251.36	4,890.00	4,890	4,890	4,890	4,890
Education	9.00	—	—	—	—	—
Potato Tax	—	1,073.00	—	—	—	—
Public Service Enterprises:						
Augusta State Airport	10,061.11	13,000.00	13,000	13,000	13,000	13,000
Trust and Agency Funds:						
Maine State Retirement System—State Em-						
ployees	579,399.16	731,719.22	927,494	915,001	754,557	755,054
Teachers	1,384,965.00	1,595,600.00	1,698,407	1,693,166	1,683,832	1,693,166
Expense Fund	49,088.88	45,329.00	46,812	51,151	46,812	51,151
Elderly Teachers—Special Session	—	—	77,200	77,200	77,200	77,200
P. P. Baxter Trust Fund	12,943.00	—	—	—	—	—
To Increase Trust Funds to Statutory Rates ..	4,427.93	5,000.00	5,000	5,000	5,000	5,000
Total Expenditures	2,151,137.44	2,503,114.22	2,970,021	2,933,248	2,732,729	2,743,444

PART II

SECTION VII

Highway Fund

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Organization Units

for

Fiscal Years Ending June 30, 1956 and June 30, 1957

Compared with

Corresponding Figures for Year Ended June 30, 1954

and

Estimated Figures for Year Ending June 30, 1955

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

265

HIGHWAY COMMISSION
ADMINISTRATION

Provides for all administrative expenses of Commission including engineers,
office staff and division offices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,109.42	4,510	4,510	4,510	4,510	4,510		
Appropriation	516,337.00	539,869	573,158	571,830	573,158	571,830		
Federal Grants								
Other Departmental Revenue	11,281.38	2,300	11,300	11,300	11,300	11,300		
Transferred from Highway Surplus	27,000.00	—	—	—	—	—		
Total Available	556,727.80	546,679	588,968	587,640	588,968	587,640		
Total Expenditures (See Below)	538,523.47	542,169	584,458	583,130	584,458	583,130		
Unexpended Balance Carried to Next Year	4,509.76	4,510	4,510	4,510	4,510	4,510		
Unexpended Balance Lapsed	13,694.57	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	404,201.08	415,751	433,658	439,830	433,658	439,830		
Contractual Services	96,473.70	88,908	107,000	99,500	107,000	99,500		
Commodities	27,086.71	27,820	29,000	29,000	29,000	29,000		
Grants, Subsidies and Pensions								
Capital Expenditures	10,761.98	9,690	14,800	14,800	14,800	14,800		
Total Expenditures by Character (See Above)	538,523.47	542,169	584,458	583,130	584,458	583,130		
REVENUE RECAPITULATION:								
Total Dedicated	11,281.38	2,300	11,300	11,300	11,300	11,300		
Total Undedicated								
Total Revenues	11,281.38	2,300	11,300	11,300	11,300	11,300		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
MAINTENANCE AND OPERATION OF RADIO EQUIPMENT

To defray costs of maintenance and operation of radio system.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	855	855	855	855	855		
Appropriation	52,056.00	42,723	43,927	44,565	43,927	44,565		
Federal Grants								
Other Departmental Revenue								
Total Available	52,056.00	43,578	44,782	45,420	44,782	45,420		
Total Expenditures (See Below)	35,415.12	42,723	43,927	44,565	43,927	44,565		
Unexpended Balance Carried to Next Year	855.26	855	855	855	855	855		
Unexpended Balance Lapsed	15,785.62	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	10,108.86	13,000	18,927	19,565	18,927	19,565		
Contractual Services	8,750.53	16,600	19,000	19,000	19,000	19,000		
Commodities	333.02	400	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	16,222.71	12,723	6,000	6,000	6,000	6,000		
Total Expenditures by Character (See Above)	35,415.12	42,723	43,927	44,565	43,927	44,565		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

267

HIGHWAY COMMISSION
HIGHWAY PLANNING DIVISION

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	40,139.32	16,613	7,851	5,170	7,851	5,170		
Appropriation								
Federal Grants	67,168.43	65,000	85,000	85,000	85,000	85,000		
Other Departmental Revenue	875.61	—	—	—	—	—		
Transferred from Other Appropriations	64,598.00	80,000	90,000	93,000	90,000	93,000		
Total Available	172,781.36	161,613	182,851	183,170	182,851	183,170		
Total Expenditures (See Below)	156,168.25	153,762	177,681	182,696	177,681	182,696		
Unexpended Balance Carried to Next Year	16,613.11	7,851	5,170	474	5,170	474		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	121,643.92	129,424	142,273	147,288	142,273	147,288		
Contractual Services	26,448.43	21,900	21,800	21,800	21,800	21,800		
Commodities	1,711.70	1,200	1,200	1,200	1,200	1,200		
Grants, Subsidies and Pensions	1,038.00	1,038	11,208	11,208	11,208	11,208		
Capital Expenditures	5,326.20	200	1,200	1,200	1,200	1,200		
Total Expenditures by Character (See Above)	156,168.25	153,762	177,681	182,696	177,681	182,696		
REVENUE RECAPITULATION:								
Total Dedicated	68,044.04	65,000	85,000	85,000	85,000	85,000		
Total Undedicated								
Total Revenues	68,044.04	65,000	85,000	85,000	85,000	85,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

TOPOGRAPHICAL MAPPING

For topographic mapping in conjunction with the Public Utilities Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	10,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(10,000.00)	(10,000)	—	—	—	—		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

269

SECRETARY OF STATE
MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expenses of registering motor vehicles, licensing operators, conducting operators' examinations, supervising inspection of motor vehicles, administering Financial Responsibility, and maintaining such records as are necessary.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	17,014.89	21,440	21,440	21,440	21,440	21,440		
Appropriation	449,324.00	450,530	403,916	456,648	399,756	452,280		
Federal Grants								
Other Departmental Revenue	27,136.99	23,000	26,000	27,000	26,000	27,000		
Transferred from Highway Surplus	6,000.00	2,000	—	—	—	—		
Total Available	499,475.88	496,970	451,356	505,088	447,196	500,720		
Total Expenditures (See Below)	468,080.36	475,530	429,916	483,648	425,756	479,280		
Unexpended Balance Carried to Next Year	21,440.22	21,440	21,440	21,440	21,440	21,440		
Unexpended Balance Lapsed	9,955.30	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	290,882.02	298,821	303,471	305,753	299,311	301,385		
Contractual Services	63,997.03	67,230	80,960	70,210	80,960	70,210		
Commodities	106,173.26	103,879	39,300	103,500	39,300	103,500		
Grants, Subsidies and Pensions	315.00	100	100	100	100	100		
Capital Expenditures	6,713.05	5,500	6,085	4,085	6,085	4,085		
Total Expenditures by Character (See Above)	468,080.36	475,530	429,916	483,648	425,756	479,280		
EXPENDITURES BY ACTIVITY:								
General Administration	357,649.28	361,200	315,336	370,600	311,176	366,232		
Examination and Inspection	75,394.43	79,930	80,102	78,054	80,102	78,054		
Financial Responsibility	35,036.65	34,400	34,478	34,994	34,478	34,994		
Total Expenditures by Activity (See Above)	468,080.36	475,530	429,916	483,648	425,756	479,280		
REVENUE RECAPITULATION:								
Total Dedicated	27,136.99	23,000	26,000	27,000	26,000	27,000		
Total Undedicated	7,294,096.10	7,416,448	7,380,425	7,419,280	7,380,425	7,419,280		
Total Revenues	7,321,233.09	7,439,448	7,406,425	7,446,280	7,406,425	7,446,280		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

SECRETARY OF STATE
MOTOR VEHICLE DIVISION

This is to provide for the issuance of a new series of motor vehicle registration plates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	296,000	—	296,000	—		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	296,000	—	296,000	—		
Total Expenditures (See Below)	—	—	296,000	—	296,000	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities	—	—	296,000	—	296,000	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	296,000	—	296,000	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

271

HIGHWAY COMMISSION
AUTOMOBILE REGISTRATION BUILDING

For janitor service and maintenance of Motor Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	4,036.92	1,123	1,123	1,123	1,123	1,123		
Appropriation	14,077.00	12,445	12,526	—	12,526	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	297.00	—	—	—	—	—		
Total Available	18,410.92	13,568	13,649	1,123	13,649	1,123		
Total Expenditures (See Below)	16,931.29	12,445	12,526	1,123	12,526	1,123		
Unexpended Balance Carried to Next Year	1,123.00	1,123	1,123	—	1,123	—		
Unexpended Balance Lapsed	356.63	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,314.00	7,300	7,176	—	7,176	—		
Contractual Services	6,142.39	3,145	3,200	—	3,200	—		
Commodities	1,697.20	1,600	1,800	1,123	1,800	1,123		
Grants, Subsidies and Pensions	—	200	150	—	150	—		
Capital Expenditures	1,777.70	200	200	—	200	—		
Total Expenditures by Character (See Above)	16,931.29	12,445	12,526	1,123	12,526	1,123		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

WAGES AND WORK-WEEK OF STATE EMPLOYEES

This appropriation is to provide funds for a salary increase of approximately 4½ % for all State employees. Paid from Highway funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	311,000	311,000	311,000	311,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	—	235,000	—	—	—	—		
Total Available	—	235,000	311,000	311,000	311,000	311,000		
Total Expenditures (See Below)	—	235,000	311,000	311,000	311,000	311,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	235,000	311,000	311,000	311,000	311,000		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	235,000	311,000	311,000	311,000	311,000		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

HIGHWAY FUND

273

STATE POLICE ADMINISTRATION

This appropriation provides for salaries and maintenance of employees of the State Police and includes 228 police officers and 44 civilian employees. It provides further for the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, the Radio Division, the Motor Maintenance Division and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	22,591.30	17,391	15,000	15,000	15,000	15,000		
Appropriation	960,776.00	965,375	1,750,663	1,540,257	1,248,333	1,212,071		
Federal Grants								
Other Departmental Revenue	124,905.48	113,003	204,518	181,140	154,738	151,283		
Transferred to Contributions and Transfers	(4,715.56)	(4,200)	(5,000)	(5,000)	(5,000)	(5,000)		
Transferred from General Fund Unappropriated Surplus	—	5,740	—	—	—	—		
Appropriation—Special Session	—	112,375	—	—	—	—		
Total Available	1,103,557.22	1,209,684	1,965,181	1,731,397	1,413,071	1,373,354		
Total Expenditures (See Below)	1,077,051.44	1,187,897	1,950,181	1,716,397	1,398,071	1,358,354		
Unexpended Balance Carried to Next Year	17,391.40	15,000	15,000	15,000	15,000	15,000		
Unexpended Balance Lapsed	9,114.38	6,787	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	671,022.29	672,130	1,031,071	1,059,578	813,426	827,590		
Contractual Services	241,685.41	232,872	380,600	367,950	263,420	261,920		
Commodities	32,520.73	43,165	85,225	55,675	61,025	55,025		
Grants, Subsidies and Pensions	69,005.10	80,115	109,430	151,819	109,430	151,819		
Weighing Station at Kittery	—	60,715	—	—	—	—		
Capital Expenditures	62,817.91	98,900	343,855	81,375	150,770	62,000		
Total Expenditures by Character (See Above) ..	1,077,051.44	1,187,897	1,950,181	1,716,397	1,398,071	1,358,354		
EXPENDITURES BY ACTIVITY:								
Headquarters	702,331.39	714,785	1,059,053	1,011,481	788,495	789,114		
Garage	249,850.61	271,760	536,211	340,738	327,443	239,070		
Radio	29,773.15	26,270	72,120	44,934	33,363	33,727		
Identification	23,969.48	28,175	99,613	92,631	55,792	57,488		
Pension	65,755.35	80,115	109,430	151,819	109,430	151,819		
Weighing Stations	2,090.23	63,147	70,256	71,252	80,256	83,740		
Beano	3,281.23	3,645	3,498	3,542	3,292	3,396		
Total Expenditures by Activity (See Above) ..	1,077,051.44	1,187,897	1,950,181	1,716,397	1,398,071	1,358,354		
REVENUE RECAPITULATION:								
Total Dedicated	124,905.48	113,003	204,518	181,140	154,738	151,283		
Total Undedicated								
Total Revenues	124,905.48	113,003	204,518	181,140	154,738	151,283		

PROTECTION OF PERSONS AND PROPERTY
STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,030.25	2,629	1,000	1,000	1,000	1,000		
Appropriation	11,648.00	11,535	11,314	11,314	11,314	11,314		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	255.00	—	—	—	—	—		
Total Available	13,933.25	14,164	12,314	12,314	12,314	12,314		
Total Expenditures (See Below)	11,130.49	13,149	11,314	11,314	11,314	11,314		
Unexpended Balance Carried to Next Year	2,629.18	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Lapsed	173.58	15	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,327.50	6,400	6,214	6,214	6,214	6,214		
Contractual Services	1,784.63	4,181	2,700	2,700	2,700	2,700		
Commodities	1,286.36	1,768	1,600	1,600	1,600	1,600		
Grants, Subsidies and Pensions	—	200	200	200	200	200		
Capital Expenditures	1,732.00	600	600	600	600	600		
Total Expenditures by Character (See Above)	11,130.49	13,149	11,314	11,314	11,314	11,314		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

HIGHWAY FUND

275

PUBLIC UTILITIES COMMISSION
MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire within the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	64,719.02	87,227	100,233	109,725	100,233	109,725		
Appropriation								
Federal Grants								
Other Departmental Revenue	92,136.05	85,000	90,000	90,000	90,000	90,000		
Total Available	156,855.07	172,227	190,233	199,725	190,233	199,725		
Total Expenditures (See Below)	69,627.74	71,994	80,508	82,144	80,508	82,144		
Unexpended Balance Carried to Next Year	87,227.33	100,233	109,725	117,581	109,725	117,581		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	56,653.00	58,300	63,308	64,244	63,308	64,244		
Contractual Services	7,905.67	9,600	12,000	12,700	12,000	12,700		
Commodities	2,974.02	3,100	3,200	3,200	3,200	3,200		
Grants, Subsidies and Pensions								
Capital Expenditures	2,095.05	994	2,000	2,000	2,000	2,000		
Total Expenditures by Character (See Above)	69,627.74	71,994	80,508	82,144	80,508	82,144		
REVENUE RECAPITULATION:								
Total Dedicated	92,136.05	85,000	90,000	90,000	90,000	90,000		
Total Undedicated								
Total Revenues	92,136.05	85,000	90,000	90,000	90,000	90,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

SECRETARY OF STATE
MOTOR VEHICLE DEALERS REGISTRATION BOARD

To compensate members of the Board for expenses incurred in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	2,089	1,264	439	1,264	439		
Appropriation	—	—	—	386	—	386		
Federal Grants								
Other Departmental Revenue								
Transferred from General Highway Fund	2,500.00	—	—	—	—	—		
Total Available	2,500.00	2,089	1,264	825	1,264	825		
Total Expenditures (See Below)	410.94	825	825	825	825	825		
Unexpended Balance Carried to Next Year	—	1,264	439	—	439	—		
Unexpended Balance Lapsed	2,089.06	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	410.94	825	825	825	825	825		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	410.94	825	825	825	825	825		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

277

CONTINGENT ACCOUNT

For University of Maine testing laboratory, services of engineers not charge-
able to specific projects and other contingent expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	16,418.75	172,416	20,000	20,000	20,000	20,000		
Appropriation	151,350.00	151,350	135,000	135,000	135,000	135,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Surplus	150,000.00	—	—	—	—	—		
Total Available	317,768.75	323,766	155,000	155,000	155,000	155,000		
Total Expenditures (See Below)	120,733.54	290,250	135,000	135,000	135,000	135,000		
Unexpended Balance Carried to Next Year	172,416.05	20,000	20,000	20,000	20,000	20,000		
Unexpended Balance Lapsed	24,619.16	13,516	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	9,234.65	6,000	6,000	6,000	6,000	6,000		
Contractual Services	73,876.71	129,900	127,000	127,000	127,000	127,000		
Commodities	8,187.45	350	2,000	2,000	2,000	2,000		
Grants, Subsidies and Pensions	14.47	—	—	—	—	—		
Capital Expenditures	29,420.26	154,000	—	—	—	—		
Total Expenditures by Character (See Above)	120,733.54	290,250	135,000	135,000	135,000	135,000		

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

IMPROVEMENT OF STATE AND STATE AID ROADS

Provides State's share of funds raised jointly with towns for construction and reconstruction of roads designated as State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	189,769.34	614,080	478,280	355,000	478,280	355,000		
Appropriation	1,739,200.00	1,739,200	1,720,000	1,720,000	1,720,000	1,720,000		
Federal Grants								
Other Departmental Revenue	958,537.74	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000		
Transferred from Other Appropriations	176,947.94	25,000	—	—	—	—		
Transferred to Other Appropriations	(340,975.77)	—	(140,000)	(140,000)	(140,000)	(140,000)		
Total Available	2,723,479.25	3,478,280	3,158,280	3,035,000	3,158,280	3,035,000		
Total Expenditures (See Below)	2,109,399.66	3,000,000	2,803,280	2,800,000	2,803,280	2,800,000		
Unexpended Balance Carried to Next Year	614,079.59	478,280	355,000	235,000	355,000	235,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	157,841.78	200,000	175,000	185,000	175,000	185,000		
Contractual Services	240,320.17	320,290	300,000	300,000	300,000	300,000		
Commodities	58,090.21	90,350	90,000	90,000	90,000	90,000		
Grants, Subsidies and Pensions	1,652,603.04	2,389,000	2,238,280	2,225,000	2,238,280	2,225,000		
Capital Expenditures	544.46	360	—	—	—	—		
Total Expenditures by Character (See Above)	2,109,399.66	3,000,000	2,803,280	2,800,000	2,803,280	2,800,000		
REVENUE RECAPITULATION:								
Total Dedicated	958,537.74	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000		
Total Undedicated								
Total Revenues	958,537.74	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

279

HIGHWAY COMMISSION
STATE AID ROAD IMPROVEMENT FUND

For reconstruction of roads designated as State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	434,459.65	25,000	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	145,435.50	—	—	—	—	—		
Transferred from Other Appropriations	163,726.47	—	—	—	—	—		
Transferred to Other Appropriations	(112,882.83)	(25,000)	—	—	—	—		
Total Available	630,738.79	—	—	—	—	—		
Total Expenditures (See Below)	425,270.26	—	—	—	—	—		
Unexpended Balance Carried to Next Year	25,000.00	—	—	—	—	—		
Unexpended Balance Lapsed	180,468.53	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	50,128.18	—	—	—	—	—		
Contractual Services	119,497.29	—	—	—	—	—		
Commodities	29,775.10	—	—	—	—	—		
Grants, Subsidies and Pensions	225,869.69	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	425,270.26	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	145,435.50	—	—	—	—	—		
Total Undedicated								
Total Revenues	145,435.50	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
SPECIAL RESOLVES

Special Legislative appropriations to be expended on specific State or State Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	124,177.46	75,955	23,955	3,955	23,955	3,955		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations	3,606.28	—	—	—	—	—		
Transferred to Other Appropriations	(28,791.92)	—	—	—	—	—		
Total Available	98,991.82	75,955	23,955	3,955	23,955	3,955		
Total Expenditures (See Below)	23,036.91	52,000	20,000	3,955	20,000	3,955		
Unexpended Balance Carried to Next Year	75,954.91	23,955	3,955	—	3,955	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	23,036.91	52,000	20,000	3,955	20,000	3,955		
Capital Expenditures								
Total Expenditures by Character (See Above)	23,036.91	52,000	20,000	3,955	20,000	3,955		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

281

HIGHWAY COMMISSION
SPECIAL RESOLVES (CLAIMS)

Special Legislative appropriations to be expended on Specific Claims by private individuals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	6,704.28	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	6,704.28	—	—	—	—	—		
Total Expenditures (See Below)	6,704.28	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	6,704.28	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	6,704.28	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
SPECIAL RESOLVES (OTHER)

Special Legislative appropriations to be expended on specific State or State
Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	27,900.00	27,900	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	27,900.00	27,900	—	—	—	—		
Total Expenditures (See Below)	—	27,900	—	—	—	—		
Unexpended Balance Carried to Next Year	27,900.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	—	27,900	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	27,900	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
ISLAND TOWN REFUNDS

To provide for refunds on motor vehicle registrations to the several island towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	206	206	206	206	206		
Appropriation	7,500.00	7,500	9,000	9,000	9,000	9,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	1,265.26	—	—	—	—	—		
Transferred to Other Appropriations	(7,764.06)	—	—	—	—	—		
Total Available	1,001.20	7,706	9,206	9,206	9,206	9,206		
Total Expenditures (See Below)	795.33	7,500	9,000	9,000	9,000	9,000		
Unexpended Balance Carried to Next Year	205.87	206	206	206	206	206		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	795.33	7,500	9,000	9,000	9,000	9,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	795.33	7,500	9,000	9,000	9,000	9,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
MAINTENANCE OF BRIDGES

For maintenance of bridges on State Highways, bridges built with State and County Aid and Maine's portion of Maintenance of interstate and international bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	181,430.08	183,704	186,484	170,000	186,484	170,000		
Appropriation	460,575.00	460,575	450,000	450,000	450,000	450,000		
Federal Grants								
Other Departmental Revenue	3,131.19	2,780	3,000	3,000	3,000	3,000		
Total Available	645,136.27	647,059	639,484	623,000	639,484	623,000		
Total Expenditures (See Below)	461,432.44	460,575	469,484	463,000	469,484	463,000		
Unexpended Balance Carried to Next Year	183,703.83	186,484	170,000	160,000	170,000	160,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	249,457.33	234,000	240,000	242,000	240,000	242,000		
Contractual Services	97,277.77	107,175	110,000	108,000	110,000	108,000		
Commodities	111,063.17	117,300	116,484	110,000	116,484	110,000		
Grants, Subsidies and Pensions	2,244.32	—	—	—	—	—		
Capital Expenditures	1,389.85	2,100	3,000	3,000	3,000	3,000		
Total Expenditures by Character (See Above)	461,432.44	460,575	469,484	463,000	469,484	463,000		
REVENUE RECAPITULATION:								
Total Dedicated	3,131.19	2,780	3,000	3,000	3,000	3,000		
Total Undedicated								
Total Revenues	3,131.19	2,780	3,000	3,000	3,000	3,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

285

HIGHWAY COMMISSION
CONSTRUCTION PICNIC AREAS

To continue the construction of picnic areas throughout the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	553.19	1,792	792	792	792	792		
Appropriation	25,000.00	25,000	25,000	25,000	25,000	25,000		
Federal Grants								
Other Departmental Revenue								
Total Available	25,553.19	26,792	25,792	25,792	25,792	25,792		
Total Expenditures (See Below)	23,761.09	26,000	25,000	25,000	25,000	25,000		
Unexpended Balance Carried to Next Year	1,792.10	792	792	792	792	792		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	9,261.12	9,200	9,200	9,200	9,200	9,200		
Contractual Services	4,844.91	4,570	4,570	4,570	4,570	4,570		
Commodities	9,377.04	12,230	11,230	11,230	11,230	11,230		
Grants, Subsidies and Pensions								
Capital Expenditures	278.02	—	—	—	—	—		
Total Expenditures by Character (See Above)	23,761.09	26,000	25,000	25,000	25,000	25,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
SUSPENSE ACCOUNT

For work furnished for cities and towns which is not in the regular highway program and is reimbursable to the Highway Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	66,986.53	66,961	76,421	81,000	76,421	81,000		
Appropriation								
Federal Grants	8,011.40	—	—	—	—	—		
Other Departmental Revenue	392,510.01	386,000	430,000	430,000	430,000	430,000		
Total Available	467,507.94	452,961	506,421	511,000	506,421	511,000		
Total Expenditures (See Below)	400,546.61	376,540	425,421	425,000	425,421	425,000		
Unexpended Balance Carried to Next Year	66,961.33	76,421	81,000	86,000	81,000	86,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	93,284.34	88,000	100,000	100,000	100,000	100,000		
Contractual Services	132,095.10	116,440	140,121	139,700	140,121	139,700		
Commodities	174,935.67	172,100	185,300	185,300	185,300	185,300		
Grants, Subsidies and Pensions								
Capital Expenditures	231.50	—	—	—	—	—		
Total Expenditures by Character (See Above)	400,546.61	376,540	425,421	425,000	425,421	425,000		
REVENUE RECAPITULATION:								
Total Dedicated	400,521.41	386,000	430,000	430,000	430,000	430,000		
Total Undedicated								
Total Revenues	400,521.41	386,000	430,000	430,000	430,000	430,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
TRAFFIC SERVICES

To provide for safety devices on highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	15,972.78	47,233	47,233	50,000	47,233	50,000		
Appropriation	150,000.00	150,000	191,484	190,747	191,484	190,747		
Federal Grants								
Other Departmental Revenue	210.00	—	—	—	—	—		
Transferred from Highway Surplus	38,000.00	40,000	—	—	—	—		
Total Available	204,182.78	237,233	238,717	240,747	238,717	240,747		
Total Expenditures (See Below)	156,949.37	190,000	188,717	190,747	188,717	190,747		
Unexpended Balance Carried to Next Year	47,233.41	47,233	50,000	50,000	50,000	50,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	39,562.67	49,000	49,717	51,747	49,717	51,747		
Contractual Services	29,751.94	39,000	39,000	39,000	39,000	39,000		
Commodities	75,599.71	87,000	85,000	85,000	85,000	85,000		
Grants, Subsidies and Pensions								
Capital Expenditures	12,035.05	15,000	15,000	15,000	15,000	15,000		
Total Expenditures by Character (See Above)	156,949.37	190,000	188,717	190,747	188,717	190,747		
REVENUE RECAPITULATION:								
Total Dedicated	210.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	210.00	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
FLOOD DAMAGE REPAIRS

To aid cities and towns in repairing the damage on town ways caused by the
floods that occurred during the last week of March, 1953.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	250,000.00	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	750.00	—	—	—	—	—		
Transferred from General Fund Unappropriated Surplus	—	1,000,000	—	—	—	—		
Transferred to Other Appropriations	(1,500.00)	—	—	—	—	—		
Total Available	249,250.00	1,000,000	—	—	—	—		
Total Expenditures (See Below)	174,704.12	1,000,000	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	74,545.88	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	174,704.12	1,000,000	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	174,704.12	1,000,000	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	750.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	750.00	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provide for maintenance exclusive of Snow Removal of highways for which the State is responsible.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	415,681.46	368,553	368,553	368,553	368,553	368,553		
Appropriation	6,603,500.00	6,603,500	6,700,000	6,700,000	6,700,000	6,700,000		
Federal Grants								
Other Departmental Revenue	2,091.80	—	—	—	—	—		
Transferred from Other Appropriations	5,785.92	—	—	—	—	—		
Transferred to Other Appropriations	(1,100.00)	—	—	—	—	—		
Total Available	7,025,959.18	6,972,053	7,068,553	7,068,553	7,068,553	7,068,553		
Total Expenditures (See Below)	6,657,406.00	6,603,500	6,700,000	6,700,000	6,700,000	6,700,000		
Unexpended Balance Carried to Next Year	368,553.18	368,553	368,553	368,553	368,553	368,553		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,378,194.43	2,166,200	2,300,000	2,300,000	2,300,000	2,300,000		
Contractual Services	2,005,777.54	1,995,210	2,000,000	2,000,000	2,000,000	2,000,000		
Commodities	2,103,896.37	2,442,090	2,400,000	2,400,000	2,400,000	2,400,000		
Grants, Subsidies and Pensions	15,086.09	—	—	—	—	—		
Capital Expenditures	154,451.57	—	—	—	—	—		
Total Expenditures by Character (See Above)	6,657,406.00	6,603,500	6,700,000	6,700,000	6,700,000	6,700,000		
REVENUE RECAPITULATION:								
Total Dedicated	2,091.80	—	—	—	—	—		
Total Undedicated								
Total Revenues	2,091.80	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
BETTERMENT OF STATE AND STATE AID HIGHWAYS

Provide for major maintenance and reconstruction on State and State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	86,479.76	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	981.35	—	—	—	—	—		
Transferred from Other Appropriations	2,132.00	—	—	—	—	—		
Transferred to Other Appropriations	(12,136.12)	—	—	—	—	—		
Total Available	77,456.99	—	—	—	—	—		
Total Expenditures (See Below)	77,456.99	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,533.00	—	—	—	—	—		
Contractual Services	822.56	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	75,101.43	—	—	—	—	—		
Total Expenditures by Character (See Above)	77,456.99	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	981.35	—	—	—	—	—		
Total Undedicated								
Total Revenues	981.35	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
TOWN ROAD IMPROVEMENTS

To provide funds for the Improvement of town roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	130,734.48	182,514	32,514	29,000	32,514	29,000		
Appropriation	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Federal Grants								
Other Departmental Revenue	969.28	—	—	—	—	—		
Transferred from Other Appropriations	42,036.85	—	—	—	—	—		
Transferred to Other Appropriations	(25,106.84)	—	—	—	—	—		
Total Available	1,148,633.77	1,182,514	1,032,514	1,029,000	1,032,514	1,029,000		
Total Expenditures (See Below)	966,120.21	1,150,000	1,003,514	1,004,000	1,003,514	1,004,000		
Unexpended Balance Carried to Next Year	182,513.56	32,514	29,000	25,000	29,000	25,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	4,636.99	5,000	7,500	8,000	7,500	8,000		
Contractual Services	5,577.05	5,000	6,000	6,000	6,000	6,000		
Commodities	342.75	—	—	—	—	—		
Grants, Subsidies and Pensions	955,563.42	1,140,000	990,014	990,000	990,014	990,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	966,120.21	1,150,000	1,003,514	1,004,000	1,003,514	1,004,000		
REVENUE RECAPITULATION:								
Total Dedicated	969.28	—	—	—	—	—		
Total Undedicated								
Total Revenues	969.28	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
COMPENSATION FOR INJURIES

To pay medical services and workmen's compensation for employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	50,000.00	50,000	55,000	55,000	55,000	55,000		
Federal Grants								
Other Departmental Revenue								
Total Available	50,000.00	50,000	55,000	55,000	55,000	55,000		
Total Expenditures (See Below)	41,270.84	50,000	55,000	55,000	55,000	55,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	8,729.16	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	2,860	2,860	2,860	2,860		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	41,270.84	50,000	52,140	52,140	52,140	52,140		
Capital Expenditures								
Total Expenditures by Character (See Above)	41,270.84	50,000	55,000	55,000	55,000	55,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
STATE HIGHWAYS—NOT ON FEDERAL SYSTEM

Operating accounts for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	37,228	32,228	10,000	32,228	10,000		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriations	187,200.00	132,000	100,000	50,000	200,000	200,000		
Total Available	187,200.00	169,228	132,228	60,000	232,228	210,000		
Total Expenditures (See Below)	149,972.02	137,000	122,228	60,000	222,228	210,000		
Unexpended Balance Carried to Next Year	37,227.98	32,228	10,000	—	10,000	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	18,314.28	34,500	32,000	10,000	32,000	32,000		
Contractual Services	33,470.15	36,150	34,000	10,000	34,000	34,000		
Commodities	7,324.73	13,850	10,000	3,000	10,000	10,000		
Grants, Subsidies and Pensions								
Capital Expenditures	90,862.86	52,500	46,228	37,000	146,228	134,000		
Total Expenditures by Character (See Above)	149,972.02	137,000	122,228	60,000	222,228	210,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
REMOVAL OF SNOW FROM HIGHWAYS

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	56,658.31	56,456	56,456	—	56,456	—		
Appropriation	2,439,000.00	2,439,000	2,827,000	2,883,000	2,827,000	2,883,000		
Federal Grants								
Other Departmental Revenue	116,310.02	117,000	117,000	117,000	117,000	117,000		
Transferred from Highway Surplus	525,000.00	450,000	—	—	—	—		
Total Available	3,136,968.33	3,062,456	3,000,456	3,000,000	3,000,456	3,000,000		
Total Expenditures (See Below)	3,080,511.88	3,006,000	3,000,456	3,000,000	3,000,456	3,000,000		
Unexpended Balance Carried to Next Year	56,456.45	56,456	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	853,746.98	830,000	840,000	840,000	840,000	840,000		
Contractual Services	883,208.55	860,950	888,800	888,350	888,800	888,350		
Commodities	345,718.77	361,050	361,356	361,350	361,356	361,350		
Grants, Subsidies and Pensions	978,613.94	950,000	906,300	906,300	906,300	906,300		
Capital Expenditures	19,223.64	4,000	4,000	4,000	4,000	4,000		
Total Expenditures by Character (See Above)	3,080,511.88	3,006,000	3,000,456	3,000,000	3,000,456	3,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	116,310.02	117,000	117,000	117,000	117,000	117,000		
Total Undedicated								
Total Revenues	116,310.02	117,000	117,000	117,000	117,000	117,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
FEDERAL SECONDARY SYSTEM—UNMATCHED

Operating account for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	350,857	300,857	300,000	300,857	—		
Appropriation								
Federal Grants								
Other Departmental Revenue	355.32	—	—	—	—	—		
Transferred from Other Appropriations	1,955,192.44	1,965,000	1,500,000	750,000	—	—		
Total Available	1,955,547.76	2,315,857	1,800,857	1,050,000	300,857	—		
Total Expenditures (See Below)	1,604,690.27	2,015,000	1,500,857	850,000	300,857	—		
Unexpended Balance Carried to Next Year	350,857.49	300,857	300,000	200,000	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	224,217.36	190,000	180,000	130,000	—	—		
Contractual Services	226,011.38	201,150	150,000	100,000	—	—		
Commodities	62,865.74	53,150	40,000	30,000	—	—		
Grants, Subsidies and Pensions	775.17	—	—	—	—	—		
Capital Expenditures	1,090,820.62	1,570,700	1,130,857	590,000	300,857	—		
Total Expenditures by Character (See Above)	1,604,690.27	2,015,000	1,500,857	850,000	300,857	—		
REVENUE RECAPITULATION:								
Total Dedicated	355.32	—	—	—	—	—		
Total Undedicated								
Total Revenues	355.32	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
POST WAR SURVEYS

The Post War Survey Account in connection with the Federal Aid and Federal Aid Secondary program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,083.35	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,083.35	—	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,083.35	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
FEDERAL AID—SECONDARY

Funds appropriated to Highway Construction, State and Federal are transferred to this account for the construction of roads which are on the Federal Secondary System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,258,342.51	1,780,914	980,914	500,000	980,914	1,000,000		
Appropriation								
Federal Grants	1,535,656.71	2,515,600	1,896,107	1,900,000	1,871,000	1,871,000		
Other Departmental Revenue								
Transferred from Other Appropriations	1,000,000.00	2,320,600	2,000,000	2,100,000	2,509,000	2,509,000		
Total Available	4,793,999.22	6,617,114	4,877,021	4,500,000	5,360,914	5,380,000		
Total Expenditures (See Below)	3,013,085.32	5,636,200	4,377,021	4,000,000	4,360,914	4,680,000		
Unexpended Balance Carried to Next Year	1,780,913.90	980,914	500,000	500,000	1,000,000	700,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	277,703.87	285,000	325,000	325,000	325,000	325,000		
Contractual Services	95,713.19	102,250	150,000	150,000	150,000	150,000		
Commodities	7,311.60	8,150	10,000	10,000	10,000	10,000		
Grants, Subsidies and Pensions	1,526.65	—	—	—	—	—		
Capital Expenditures	2,630,830.01	5,240,800	3,892,021	3,515,000	3,875,914	4,195,000		
Total Expenditures by Character (See Above)	3,013,085.32	5,636,200	4,377,021	4,000,000	4,360,914	4,680,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,535,656.71	2,515,600	1,896,107	1,900,000	1,871,000	1,871,000		
Total Undedicated								
Total Revenues	1,535,656.71	2,515,600	1,896,107	1,900,000	1,871,000	1,871,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
FEDERAL GRADE CROSSINGS

State money for preliminary survey work and land damage on grade crossing projects, and Federal funds distributed roughly on basis of railroad mileage to pay balance of the costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	58,936.20	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	58,936.20	—	—	—	—	—		
Total Expenditures (See Below)	797.04	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	58,139.16	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND 299

HIGHWAY COMMISSION
GRADE CROSSING PROTECTION

To pay proportional part of erecting warning signs or signals at grade crossings with the several railroads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	23,221.53	14,176	4,176	3,000	4,176	3,000		
Appropriation	20,000.00	20,000	20,000	20,000	20,000	20,000		
Federal Grants								
Other Departmental Revenue								
Total Available	43,221.53	34,176	24,176	23,000	24,176	23,000		
Total Expenditures (See Below)	29,045.33	30,000	21,176	21,000	21,176	21,000		
Unexpended Balance Carried to Next Year	14,176.20	4,176	3,000	2,000	3,000	2,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	29,045.33	30,000	21,176	21,000	21,176	21,000		
Total Expenditures by Character (See Above)	29,045.33	30,000	21,176	21,000	21,176	21,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
BRIDGE LOAN FUND

For construction of interstate and intrastate bridges, also for construction of
bridges in conjunction with county and town funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	1,102,953.83	709,520	218,720	290,000	218,720	290,000		
Appropriation	809,000.00	809,000	1,000,000	1,000,000	1,000,000	1,000,000		
Federal Grants								
Other Departmental Revenue	538,074.26	532,000	500,000	500,000	500,000	500,000		
Transferred from Other Appropriations	139,496.78	—	140,000	140,000	140,000	140,000		
Transferred to Other Appropriations	(3,474.70)	—	—	—	—	—		
Total Available	2,586,050.17	2,050,520	1,858,720	1,930,000	1,858,720	1,930,000		
Total Expenditures (See Below)	1,876,530.20	1,831,800	1,568,720	1,550,000	1,568,720	1,550,000		
Unexpended Balance Carried to Next Year	709,519.97	218,720	290,000	380,000	290,000	380,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	255,289.03	241,000	230,000	220,000	230,000	220,000		
Contractual Services	76,274.96	77,220	65,000	65,000	65,000	65,000		
Commodities	187,527.77	199,430	180,000	180,000	180,000	180,000		
Grants, Subsidies and Pensions								
Capital Expenditures	1,357,438.44	1,314,150	1,093,720	1,085,000	1,093,720	1,085,000		
Total Expenditures by Character (See Above)	1,876,530.20	1,831,800	1,568,720	1,550,000	1,568,720	1,550,000		
REVENUE RECAPITULATION:								
Total Dedicated	538,074.26	532,000	500,000	500,000	500,000	500,000		
Total Undedicated								
Total Revenues	538,074.26	532,000	500,000	500,000	500,000	500,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

301

HIGHWAY COMMISSION
FEDERAL PRIMARY SYSTEM—UNMATCHED

Operating account for bond revenue.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	238,634	238,634	200,000	238,634	2,000,000		
Appropriation	—	—	2,275,155	2,100,000	4,700,000	1,824,000		
Federal Grants	18,000.00	—	—	—	—	—		
Other Departmental Revenue	4,646,353.02	1,423,500	3,000,000	2,356,185	5,300,000	2,056,185		
Transferred from Other Appropriations								
Total Available	4,664,353.02	1,662,134	5,513,789	4,656,185	10,238,634	5,880,185		
Total Expenditures (See Below)	4,425,718.80	1,423,500	5,313,789	4,156,185	8,238,634	4,880,185		
Unexpended Balance Carried to Next Year	238,634.22	238,634	200,000	500,000	2,000,000	1,000,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	395,947.02	147,000	300,000	300,000	300,000	300,000		
Contractual Services	597,974.91	166,800	200,000	100,000	200,000	100,000		
Commodities	267,139.64	95,400	200,000	100,000	200,000	100,000		
Grants, Subsidies and Pensions	3.60	—	—	—	—	—		
Capital Expenditures	3,164,653.63	1,014,300	4,613,789	3,656,185	7,538,634	4,380,185		
Total Expenditures by Character (See Above)	4,425,718.80	1,423,500	5,313,789	4,156,185	8,238,634	4,880,185		
REVENUE RECAPITULATION:								
Total Dedicated	18,000.00	—	2,275,155	2,100,000	4,700,000	1,824,000		
Total Undedicated								
Total Revenues	18,000.00	—	2,275,155	2,100,000	4,700,000	1,824,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
HIGHWAY CONSTRUCTION—STATE AND FEDERAL

This account provides funds for all new construction on State Highways and State Aid Highways which are on the Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	—	553,107	608,807	—	608,807	—		
Appropriation	4,670,000.00	5,000,000	3,337,337	3,748,743	4,096,152	4,385,616		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(4,116,892.98)	(4,944,300)	(3,946,144)	(3,748,743)	(4,704,959)	(4,385,616)		
Total Available	553,107.02	608,807	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	553,107.02	608,807	—	—	—	—		
Unexpended Balance Lapsed								

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION
FEDERAL AID—PRIMARY

Funds appropriated to Highway Construction, State and Federal are transferred to this account for the construction of roads which are on the Federal Primary, Interstate and Urban Systems.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	2,603,267.77	2,921,165	1,421,165	900,000	1,421,165	1,000,000		
Appropriation								
Federal Grants	2,656,615.50	3,270,100	2,400,000	1,800,000	—	1,227,000		
Other Departmental Revenue	260.00							
Transferred from Other Appropriations	3,052,294.98	2,543,700	1,856,144	1,555,743	2,105,959	1,783,616		
Total Available	8,312,438.25	8,734,965	5,677,309	4,255,743	3,527,124	4,010,616		
Total Expenditures (See Below)	5,391,273.46	7,313,800	4,777,309	3,955,743	2,527,124	3,510,616		
Unexpended Balance Carried to Next Year	2,921,164.79	1,421,165	900,000	300,000	1,000,000	500,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	197,869.97	224,000	150,000	150,000	150,000	150,000		
Contractual Services	214,826.68	246,700	50,000	50,000	50,000	50,000		
Commodities	28,276.16	9,400	10,000	10,000	10,000	10,000		
Grants, Subsidies and Pensions								
Capital Expenditures	4,950,300.65	6,833,700	4,567,309	3,745,743	2,317,124	3,300,616		
Total Expenditures by Character (See Above)	5,391,273.46	7,313,800	4,777,309	3,955,743	2,527,124	3,510,616		
REVENUE RECAPITULATION:								
Total Dedicated	2,656,875.50	3,270,100	2,400,000	1,800,000	—	1,227,000		
Total Undedicated								
Total Revenues	2,656,875.50	3,270,100	2,400,000	1,800,000	—	1,227,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
PROCEEDS FROM SALE OF BONDS

Non revenue receipts. Balance of Bond funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	18,065,431.09	11,276,685	7,756,185	3,156,185	7,756,185	2,256,185		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(6,788,745.46)	(3,520,500)	(4,600,000)	(3,156,185)	(5,500,000)	(2,256,185)		
Total Available	11,276,685.63	7,756,185	3,156,185	—	2,256,185	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year	11,276,685.63	7,756,185	3,156,185	—	2,256,185	—		
Unexpended Balance Lapsed								

HIGHWAY FUND
DEBT RETIREMENT

HIGHWAY FUND

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RETIREMENT OF BONDS

Providing for retirement of highway and bridge bonds outstanding as they become due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,719,000.00	1,811,500	1,500,000	1,400,000	1,500,000	1,400,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,719,000.00	1,811,500	1,500,000	1,400,000	1,500,000	1,400,000		
Total Expenditures	1,719,000.00	1,811,500	1,500,000	1,400,000	1,500,000	1,400,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	746,590.00	697,980	506,000	473,000	506,000	473,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(150,750.00)	(150,750)	—	—	—	—		
Total Available	595,840.00	547,230	506,000	473,000	506,000	473,000		
Total Expenditures (See Below)	595,840.00	547,230	506,000	473,000	506,000	473,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest Payments	595,840.00	547,230	506,000	473,000	506,000	473,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	595,840.00	547,230	506,000	473,000	506,000	473,000		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payment to General Fund and Special Revenue Funds for Highway Funds' share of cost of accounting, auditing, purchasing and legal services and to Trust and Agency Funds for Employees' Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	391,271.00	329,961	527,689	524,290	476,062	474,858		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	5,744.65	6,000	—	—	—	—		
Transferred from Other Appropriations	165,465.56	164,950	5,000	5,000	5,000	5,000		
Total Available	562,481.21	500,911	532,689	529,290	481,062	479,858		
Total Expenditures (See Below)	562,481.21	500,485	532,689	529,290	481,062	479,858		
Unexpended Balance Carried to Next Year	—							
Unexpended Balance Lapsed	—	426	—	—	—	—		
EXPENDITURES:								
Transferred to:								
General Fund:								
Accounting Services	61,965.24	62,000	62,000	62,000	62,000	62,000		
Auditing Services	4,123.03	4,200	5,000	5,000	5,000	5,000		
Purchasing Services	1,557.91	2,075	1,085	1,137	1,085	1,137		
Legal Services	12,312.17	12,744	12,932	13,088	12,932	13,088		
Administration of Gas and Use Fuel Tax ..	44,548.16	40,536	44,340	45,139	44,340	45,139		
P. U. C.—Topographic Mapping	10,000.00	10,000	10,000	10,000	10,000	10,000		
Other Special Revenue Funds:								
Auditing Services	2,357.87	5,750	5,500	5,500	5,500	5,500		
Trust and Agency Funds:								
Retirement—Pension	210,866.83	208,330	237,732	234,826	186,105	185,394		
Retirement—Expense	4,000.00	4,100	4,100	4,100	4,100	4,100		
Public Service Enterprises:								
Bangor-Brewer Bridge Interest	45,750.00	45,750	45,000	43,500	45,000	43,500		
Fore River Bridge Interest	105,000.00	105,000	105,000	105,000	105,000	105,000		
Working Capital Funds:								
Motor Vehicle—Purchase and Installation of Equipment and Materials for Production of Registration Plates	60,000.00	—	—	—	—	—		
Total	562,481.21	500,485	532,689	529,290	481,062	479,858		

PART II

SECTION VIII

Inland Fisheries and Game Fund

DEPARTMENTAL OPERATIONS

PROTECTION AND PROPAGATION OF FISH AND GAME

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward	52,049.10	37,357	—	—	—	—	—	—
Appropriation	1,316,294.00	1,320,074	1,434,658	1,473,982	1,434,658	1,473,982	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Reserve for Contingencies	20,000.00	20,000	—	—	—	—	—	—
Transferred from Construction of Fish Rearing Facilities	10,000.00	—	—	—	—	—	—	—
Total Available	1,398,343.10	1,377,431	1,434,658	1,473,982	1,434,658	1,473,982	—	—
Total Expenditures (See Below)	1,297,588.07	1,377,431	1,434,658	1,473,982	1,434,658	1,473,982	—	—
Unexpended Balance Carried to Next Year	37,357.12	—	—	—	—	—	—	—
Unexpended Balance Lapsed	63,397.91	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	792,305.49	814,075	845,692	866,989	845,692	866,989	—	—
Contractual Services	296,181.31	333,370	348,110	349,433	348,110	349,433	—	—
Commodities	121,588.40	173,334	151,780	165,750	151,780	165,750	—	—
Grants, Subsidies and Pensions	13,836.79	12,543	12,910	12,910	12,910	12,910	—	—
Capital Expenditures	73,676.08	44,109	76,166	78,900	76,166	78,900	—	—
Total Expenditures by Character (See Above) ..	1,297,588.07	1,377,431	1,434,658	1,473,982	1,434,658	1,473,982	—	—
EXPENDITURES BY ACTIVITY:								
Administration	115,518.00	112,581	120,240	120,280	120,240	120,280	—	—
Workshop and Storehouse	872.86	2,548	950	750	950	750	—	—
Bounties and Repellents	23,858.88	23,157	24,000	24,000	24,000	24,000	—	—
Research Division—University of Maine	8,500.00	8,500	8,500	8,500	8,500	8,500	—	—
Warden Division	586,262.48	620,215	614,700	615,140	614,700	615,140	—	—
Warden Aircraft Division	43,720.60	56,778	59,828	57,047	59,828	57,047	—	—
Hatchery Division	252,863.98	300,543	279,993	293,183	279,993	293,183	—	—
Gov. Hill Pool Repair	6,768.44	—	—	—	—	—	—	—
Game Farm	30,685.04	30,966	35,618	35,860	35,618	35,860	—	—
Gov. Hill Refrigerator Plant	9,857.73	—	—	—	—	—	—	—
Engineering Division	20,467.79	21,550	24,595	25,349	24,595	25,349	—	—
Federal Aid Projects—Game Division	125,030.76	119,409	166,109	188,198	166,109	188,198	—	—
Federal Aid Projects—Fisheries Division	61,462.86	66,173	75,000	75,000	75,000	75,000	—	—
Information and Education	10,639.46	14,555	24,600	30,150	24,600	30,150	—	—
Food and Care of Wild Animals	518.25	456	525	525	525	525	—	—
Screening Lakes and Ponds	560.94	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above) ..	1,297,588.07	1,377,431	1,434,658	1,473,982	1,434,658	1,473,982	—	—
REVENUE RECAPITULATION:								
Total Dedicated	1,619,242.37	1,475,421	1,584,357	1,600,923	1,584,357	1,600,923	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	1,619,242.37	1,475,421	1,584,357	1,600,923	1,584,357	1,600,923	—	—

INLAND FISHERIES AND GAME FUND

FISH REARING FACILITIES

Provides funds for the Construction of Fish Rearing Facilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	211,500.00	100,000	130,000	175,000	130,000	175,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Departmental Operations	(10,000.00)	—	—	—	—	—		
Transferred from Fish and Game Surplus	30,000.00	27,412	—	—	—	—		
Total Available	231,500.00	127,412	130,000	175,000	130,000	175,000		
Total Expenditures (See Below)	204,088.06	127,412	130,000	175,000	130,000	175,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	27,411.94	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,205.96	—	—	—	—	—		
Contractual Services	1,344.55	—	—	—	—	—		
Commodities	6.99	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	196,530.56	127,412	130,000	175,000	130,000	175,000		
Total Expenditures by Character (See Above)	204,088.06	127,412	130,000	175,000	130,000	175,000		
EXPENDITURES BY ACTIVITY:								
Birch River Rearing Station	124,580.96	—	—	—	—	—		
Littleton Rearing Station	76,919.04	—	—	—	—	—		
Casco Rearing Station	2,588.06	127,412	—	—	—	—		
Oquossoc Rearing Station	—	—	130,000	—	130,000	—		
Greenville Rearing Station	—	—	—	175,000	—	175,000		
Total Expenditures by Activity (See Above) ..	204,088.06	127,412	130,000	175,000	130,000	175,000		

INLAND FISHERIES AND GAME FUND
MISCELLANEOUS CLAIMS AND RESOLVES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	591.65	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	591.65	—	—	—	—	—		
Total Expenditures (See Below)	591.65	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	591.65	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	591.65	—	—	—	—	—		

INLAND FISHERIES AND GAME FUND

CONTRIBUTIONS AND TRANSFERS

Provides for the Cost of Inland Fisheries and Game's Share of the Maine State Employees Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1955-56	1956-57	1955-56	1956-57	1955-56	1956-57
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	56,357.00	55,357	56,000	54,825	56,000	54,825		
Federal Grants								
Other Departmental Revenue								
Transferred to Maine State Employees' Retirement System	(56,357.00)	(55,357)	(56,000)	(54,825)	(56,000)	(54,825)		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

PART III

Appropriation Bills

Tax Bill

APPROPRIATION BILL
APPROPRIATIONS FROM GENERAL FUND
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-FIVE

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AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1956, and June 30, 1957.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1955; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1955, to June 30, 1956, and from July 1, 1956, to June 30, 1957—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance and administration, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1956, and June 30, 1957. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance and administration that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 25 of chapter 16 of the revised statutes of 1954. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1955-56	1956-57
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	\$ 179,154	\$ 180,910
Military Fund	70,882	70,986
Operation of Armories	158,356	162,310
Total Adjutant General	408,392	414,206
AGRICULTURE, DEPARTMENT OF		
Administration	64,366	64,030
Promotion of Agriculture	27,851	27,581
Animal Industry Division	52,485	52,805
Control of Livestock Disease	101,150	101,900
Dog License Administration	90,000	90,000
Division of Inspection	133,535	133,475
Division of Markets	60,140	61,001
Division of Plant Industry	23,700	23,700
State Soil Conservation	4,960	4,960
Bee Industry	750	750
Total Department of Agriculture	558,937	560,202
APPRENTICESHIP COUNCIL	796	796
ATLANTIC SEA RUN SALMON COMMISSION	13,558	13,816
ATLANTIC STATES MARINE FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Administration	104,329	109,783
County Attorneys' Salaries	43,770	43,770
Total Attorney General	148,099	153,553
AUDIT, DEPARTMENT OF		
Departmental Operations	93,798	94,473
BANKS AND BANKING, DEPARTMENT OF	19,282	19,282
BOXING COMMISSION	5,768	5,718
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Institution for the Blind	15,000	15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home and School for Boys	3,000	3,000
Temporary Home for Women and Children	5,400	5,400
York County Children's Aid Society	1,000	1,000
Holy Innocents' Home	1,000	1,000
Aid to Public and Private Hospitals	1,100,000	1,100,000
Total Charitable Institutions and Public and Private Hospitals	1,169,900	1,169,900

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1955-56	1956-57
CIVIL DEFENSE AND PUBLIC SAFETY		
Administration	81,792	82,858
*Federal Matching	168,450	—
Total Civil Defense and Public Safety	250,242	82,858
*(Any balance in the Federal Matching Fund on June 30, 1956 shall not lapse but shall be carried forward to be expended for the same purposes during the 1956-57 fiscal year.)		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
10% of State Police Costs	144,738	141,283
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense	46,812	51,151
Employees' Retirement—Pension:		
State Employees	754,557	755,054
Teachers	1,683,832	1,693,166
Elderly Teachers—Special Session	77,200	77,200
To Increase Trust Funds to Statutory Rates	5,000	5,000
Total Contributions and Transfers	2,725,139	2,735,854
DEVELOPMENT COMMISSION, MAINE		
Departmental Operations	325,000	325,000
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions	125,000	125,000
For Temporary Residents	1,250	1,250
General Purpose Educational Aid	5,992,108	5,992,107
Administration—Maine School Building Authority	9,129	9,285
Student Scholarship Fund	48,572	50,000
Departmental Operations	186,350	185,655
Farmington State Teachers' College	157,349	170,852
Gorham State Teachers' College	183,339	188,997
Washington State Teachers' College	71,814	75,773
Madawaska Training School	54,757	56,651
Aroostook State Teachers' College	78,292	71,802
Schooling of Children in Unorganized Territory	107,303	108,323
Superintendents of Towns Comprising School Unions	183,065	183,065
Vocational Education—State	123,300	124,920
State Vocational Training Program	68,088	66,430
Vocational Rehabilitation	43,588	43,379
Education of Orphans of Veterans	500	500
State Administration—School Lunches	32,181	32,656
Special Education for Physically Handicapped Children	26,000	26,000
Secondary Education—Island Children	2,300	2,300
Industrial Education	26,000	26,000
Nursing Attendant Education	37,518	33,242
Total Department of Education	7,557,803	7,574,187

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1955-56	1956-57
EXECUTIVE DEPARTMENT		
Administration	51,944	52,150
*Art Commission	1,000	1,000
Executive Council	12,650	15,500
Governor's Expense Account	15,000	15,000
Blaine House	23,919	23,619
Panel of Mediators	500	500
Total Executive Department	105,013	107,769
*(Any balances in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
FINANCE AND ADMINISTRATION, DEPARTMENT OF		
Administration and Budget Office	44,744	51,321
Accounts and Control, Bureau of	306,284	314,900
Public Buildings, Superintendent of		
Administration	228,031	237,804
Operation and Maintenance—New Office Building	67,498	96,434
Purchases, Bureau of		
Administration	51,615	53,964
Central Mailing Room	17,533	19,064
Division of Public Printing	16,954	16,678
Taxation, Bureau of		
Administration	479,087	494,061
Delinquent Tax Lands	1,000	1,000
Total Finance and Administration	1,212,746	1,285,226
FISHERIES AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY, DEPARTMENT OF		
Administration	20,486	21,911
*State Forest Nursery	3,880	5,030
*Aid to Towns for Forest Fires	45,160	45,160
Control of White Pine Blister Rust	18,000	18,000
*General Forestry Purposes	192,800	194,454
*Aid to Small Woodland Owners	49,836	49,814
Entomology	90,720	89,889
Total Forestry Department	420,882	424,258
*(Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	468,413	476,034
Water Pollution	13,098	13,474
Water Improvement Commission	26,434	27,084
General Administration—Welfare	578,748	598,312
Division of Alcoholic Rehabilitation	9,560	9,768
Board and Care of Neglected Children	1,314,320	1,373,077
State Paupers, Support of	825,000	825,000

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1955-56	1956-57
HEALTH AND WELFARE, DEPARTMENT OF—Continued		
Jefferson Relief Camp	42,633	41,901
*Passamaquoddy Indians	88,207	88,707
*Penobscot Indians	55,452	55,582
Services for the Blind	121,200	122,342
Special Pensions	100,000	50,000
Aid to the Blind	131,000	131,000
Aid to Dependent Children	930,000	935,000
Old Age Assistance—Benefits	2,593,845	2,662,230
Old Age Assistance—Burials	62,500	62,500
Aid to Disabled	134,000	266,800
Total Health and Welfare	7,494,410	7,738,811
*(The appropriations for Indian Tribes are in lieu of all other income, and receipts from Trust Funds shall be credited to the General Fund.)		
(Any balances in the Department of Health and Welfare on June 30, 1956 shall not lapse but shall be carried forward to be expended for the same purposes.)		
HISTORIAN, STATE		
Expenses	500	500
INDUSTRIAL ACCIDENT COMMISSION	71,600	72,064
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Departmental Operations	29,607	28,265
Parole Board	53,500	53,949
Mackworth Island	4,403	—
*Institutional Reserve Fund	78,134	85,023
Total Administrative	165,644	167,237
*(Any balance in the Institutional Reserve Fund on June 30, 1955 up to the amount of \$325,323 shall not lapse but shall be carried forward to be expended for the same purposes during the 1955-56 and 1956-57 fiscal years.)		
Institutions		
Augusta State Hospital	1,876,387	1,936,733
Bangor State Hospital	1,350,512	1,377,664
Boys, State School for	203,014	205,748
Central Maine Sanatorium	546,656	554,234
Deaf, Maine School for	155,904	158,397
Operation of New School	—	85,132
Girls, State School for	215,327	219,318
Men's Reformatory	200,658	200,659
Military and Naval Children's Home	56,670	56,604
Northern Maine Sanatorium	300,203	302,464
Pownal State School	1,238,563	1,245,209
Prison, Maine State	400,671	401,161
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation if necessary.)		
Western Maine Sanatorium	341,092	344,899
Women's Reformatory	186,227	188,609
Total Institutions	7,071,884	7,276,831
Total Institutional Service	7,237,528	7,444,068

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1955-56	1956-57
INSURANCE, DEPARTMENT OF		
Departmental Operations	40,309	40,390
Fire Insurance	105,316	105,488
Fidelity Insurance	3,000	3,000
Total Insurance Department	148,625	148,878
INTERSTATE COOPERATION, COMMISSION ON	3,500	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	75,116	75,328
LEGISLATIVE		
*Legislative Expense	475,000	—
Legislative Research Committee	47,634	26,319
Total Legislative	522,634	26,319
*(Any balance of this appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
LIBRARY, STATE OF MAINE		
Departmental Operations	97,092	98,130
Bookmobile Service	10,754	11,011
Maine Court Reports and Ancient Vital Records—Purchase and Distribution	3,893	3,893
Total Library	111,739	113,034
MAINE MARITIME ACADEMY	95,000	95,000
PARK COMMISSION, STATE		
Departmental Operations	67,227	66,496
PARK COMMISSION, BAXTER STATE	22,387	20,697
PERSONNEL, DEPARTMENT OF		
Departmental Operations	75,234	75,656
Advisory Council	250	250
Total Personnel Department	75,484	75,906
POLICE, STATE		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	8,611	8,871
PUBLIC UTILITIES COMMISSION		
Departmental Operations	135,644	137,052
*Topographic Mapping	10,000	10,000
Total Public Utilities Commission	145,644	147,052
*(Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
RACING COMMISSION (HARNESS)	25,187	25,217
RACING COMMISSION (RUNNING)	22,133	20,875

APPROPRIATIONS FROM GENERAL FUND—Concluded

DEPARTMENT	1955-56	1956-57
SEA AND SHORE FISHERIES		
Departmental Operations	200,100	206,053
Closed Clam Areas	10,732	10,920
Total Sea and Shore Fisheries	210,832	216,973
SECRETARY OF STATE		
Departmental Operations	38,654	38,213
Elections	42,140	62,583
Total Secretary of State	80,794	100,796
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	351,608	355,128
Expense—Reporter of Decisions	1,500	1,500
Compilation of Certain Decisions	550	550
Total Supreme Judicial and Superior Courts	353,658	357,178
TREASURER OF STATE	45,988	47,104
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	900
UNIVERSITY OF MAINE	1,760,648	1,760,648
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations	87,181	87,064
World War Assistance	447,219	447,219
General Law Pensions	21,000	21,000
Total Veterans' Affairs	555,400	555,283
WAGES AND WORK WEEK OF STATE EMPLOYEES	625,000	625,000
Total—All Appropriations	\$34,780,100	\$34,717,796

Amounting to \$34,780,100 for the fiscal year ending June 30, 1956, and \$34,717,796 for the fiscal year ending June 30, 1957.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1955.

ALLOCATION BILL
ALLOCATIONS FROM HIGHWAY FUND
STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-FIVE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years
Ending June 30, 1956, and June 30, 1957.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the state highway commission will become due and payable on or immediately after July 1, 1955; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of general highway fund. Income to the general highway fund for the next two fiscal years—from July 1, 1955 to June 30, 1956, and from July 1, 1956, to June 30, 1957—shall be segregated, apportioned, and expended as designated in the following schedules:

DEPARTMENT	1955-56	1956-57
GENERAL ADMINISTRATION		
Highway Administration	\$ 573,158	\$ 571,830
Secretary of State—Motor Vehicle Division, General Administration	399,756	452,280
Secretary of State—New Issue of Motor Vehicle Plates	296,000	—
Maintenance of Motor Vehicle Registration Building	12,526	—
Motor Vehicle Registration Board	—	386
Maintenance and Operation of Radio Equipment	43,927	44,565
Island Refunds	9,000	9,000
Wages and Work Week of State Employees	311,000	311,000
PROTECTION OF PERSONS AND PROPERTY		
State Police—Administration	1,248,333	1,212,071
Maintenance of State Police Headquarters	11,314	11,314
HIGHWAYS AND BRIDGES		
Contingent Expenses	135,000	135,000
Improved State and State Aid Roads	1,720,000	1,720,000
Bridge Maintenance	450,000	450,000
Construction of Picnic Areas	25,000	25,000
Traffic Services	191,484	190,747
Maintenance of State and State Aid Roads	6,700,000	6,700,000
Town Road Improvement Fund	1,000,000	1,000,000
Compensation for Injuries	55,000	55,000
Snow Removal	2,827,000	2,883,000
Grade Crossing Protection	20,000	20,000
Bridge Loan Fund	1,000,000	1,000,000
Highway Loan Fund	4,096,152	4,385,616

DEPARTMENT	1955-56	1956-57
BOND RETIREMENT	1,500,000	1,400,000
BOND INTEREST	506,000	473,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund:		
Accounting Services	57,000	57,000
Auditing Services	5,000	5,000
Purchasing Services	1,085	1,137
Legal Services	12,932	13,088
Bureau of Taxation, Administration of Gasoline and Use Fuel Tax	44,340	45,139
Public Utilities Commission, Topographic Mapping	10,000	10,000
To Other Special Revenue Funds:		
Auditing Services	5,500	5,500
To Trust and Agency Funds:		
Employees' Retirement System—Pension	186,105	185,394
Employees' Retirement System—Expense	4,100	4,100
To Public Service Enterprises:		
Bangor-Brewer Bridge, Interest	45,000	43,500
Fore River Bridge, Interest	105,000	105,000
Total Legislative Allocations	<u>\$23,606,712</u>	<u>\$23,524,667</u>

Sec. 2. Reduction in revenue. In the event that actual revenue receipts are less than the estimated revenue projected for either year of the biennium ending June 30, 1957, the state highway commission, with the approval of the governor and council, shall reduce the funds herein allocated for new construction of highways, except those highways which may be determined by the state highway commission and the governor and council to be vital for national security purposes. The reduction in allocations to be such as to offset, as nearly as possible, the reduction in revenue.

Sec. 3. Allocation of the unappropriated general highway fund surplus. The unappropriated general highway fund surplus, with the approval of the governor and council, may be apportioned by the state highway commission for any of the purposes set forth in section 1 hereof.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect when approved.

AN ACT to Appropriate Monies for Capital Improvements and Construction of State Government for the Fiscal Years Ending June 30, 1956, and June 30, 1957.

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of state government. In order to provide for the necessary expenditures of state government for the next two fiscal years—from July 1, 1955, to June 30, 1956, and from July 1, 1956, to June 30, 1957—the following sums or as much thereof as shall be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund unappropriated surplus not otherwise appropriated. It is the intent of the legislature that the items listed below shall be reconsidered by the governor and council on recommendation of the various department heads and that the appropriation to each department or institution shall be used to meet the most urgent needs at that time. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance and administration, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, on the basis of such allotments and not otherwise.

Any balances at June 30, 1956 shall not lapse but shall be carried forward into the following year to be expended for the same purposes. Any unencumbered balances at June 30, 1957 shall lapse unless sufficient evidence in the form of encumbrances is filed with the state controller prior to June 30, 1957, showing that the project is in process, in which case all monies appropriated to the project shall be carried to the following years to be expended for the same purpose until such project is completed, unless otherwise directed by the legislature.

GENERAL FUND

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS

DEPARTMENT	1955-56	1956-57
AERONAUTICS		
Aid to Municipalities for Airport Construction	\$ 82,000	\$25,000
EDUCATION		
Aroostook State Teachers College		
Automatic Sprinkler System	10,000	8,000
Lighting Improvements	1,000	1,000
Farmington State Teachers College		
Construction of a Men's Dormitory	300,000	—
Gorham State Teachers College		
Rewiring and Light Fixtures—Corthell Hall	2,575	3,225
Total Education	313,575	12,225
FORESTRY		
Warden Living Quarters—Cherryfield	3,250	—
Warden Living Quarters—Gray	—	3,250
Warden Living Quarters—Lovell	—	3,250
Warden Living Quarters—Newport	—	3,250
Total Forestry	3,250	9,750
INSTITUTIONS		
Augusta State Hospital		
154-Bed Continued Treatment Building	900,000	—
Elevator Renewals	35,000	—
One 1200-Horsepower High Pressure Boiler	125,000	—
Constructing a Tuberculosis Building	700,000	—
Storeroom and Refrigeration Room Expansion	100,000	—
Sprinkler System	52,000	—
Bangor State Hospital		
Install Emergency 50 KW Steam Turbine Generator Unit	—	7,500
Conversion of Coal Burning Boilers to Oil Burning Units ..	10,000	—
General Repairs at Tubercular Building	—	10,000
Constructing Home for Physician or Other Staff Members ..	—	18,000

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Continued

DEPARTMENT	1955-56	1956-57
Pownal State School		
Steam, Light and Power Transmission Lines	50,000	—
Three Officers' Cottages	15,000	—
School Building and Gymnasium	100,000	—
New Interceptor, Sewer and Disposal Unit	73,839	—
Tuberculosis Unit	157,332	—
Employees' Housing Unit	271,720	—
Sound Insulation of Bishop Hall	8,500	—
Improvement of Roads and Walks	10,000	10,000
Fencing Playground Areas	10,000	—
Fire Escape and Fireproof Stairway Enclosure	4,200	—
Two Maximum Security Units	403,000	—
Maine State Prison		
New Prison Wall	75,000	—
Screening for Windows	2,000	—
Floor Covering—Dining Room	5,000	—
Roof Replacement	5,000	—
Cement Block Addition to Top of Walls	1,500	—
Guardroom Renovations	5,000	—
New Main Electric Switch, Feeders and Transformers	5,000	—
Plumbing and Steamfitting Replacements	5,000	—
Reformatory for Men		
Single Room Housing Units for Inmates	290,000	—
Assembly Building	—	15,000
School for Boys		
Gymnasium	100,000	—
Replace Boiler	20,000	—
Replace Water Pipes in Administration Building	10,000	—
School for Girls		
Waterproofing—Flagg-Dummer Hall	2,000	—
High and Low Pressure Boilers	12,000	—
New Heating System—Baker Hall	15,454	—
Waterproofing—Erskine Hall	—	2,000
Underpinning and Drainage—Farwell Cottage	—	3,000
School for Deaf		
Supplemental Need for Constructing and Equipping New Building	802,461	—
Total Institutions	4,381,006	65,500
MAINE MARITIME ACADEMY		
Cluster Piles, Lifting Cap and Replacing Piles in Present Dock	20,000	—
PARK COMMISSION	225,000	—
BAXTER STATE PARK		
Water System and Sanitary Facilities	2,500	—
Provide Facilities to Handle Overflow During Camping Season	1,200	—
Construct Eight Additional Lean-tos	1,200	—
Minor Improvements to Existing Facilities	700	—
Total Baxter State Park	5,600	—

APPROPRIATIONS FROM GENERAL FUND—UNAPPROPRIATED SURPLUS—Concluded

DEPARTMENT	1955-56	1956-57
FINANCE AND ADMINISTRATION		
Public Buildings		
Moving Departments to New Building	25,000	—
Additional Parking Facilities and Improvements to Drive- ways Around State House	37,000	—
Bureau of Purchases		
Metal Shelving for Stockroom	3,500	—
Mail Boxes	210	—
Total Finance and Administration	65,710	—
TREASURY		
Inserting and Mailing Machine	4,500	—
UNIVERSITY OF MAINE		
Women's Dormitory and Dining Hall	465,000	—
Grand Total	\$5,565,641	\$112,475

STATE OF MAINE
IN THE YEAR OF OUR LORD, NINETEEN HUNDRED FIFTY-FIVE

AN ACT Making Supplemental Appropriations for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1956 and June 30, 1957.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1955; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1955 to June 30, 1956, and from July 1, 1956 to June 30, 1957—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance and administration, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1956 and June 30, 1957. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance and administration that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 25 of chapter 16 of the revised statutes of 1954. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriation balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1955-56	1956-57
Sec. I		
EDUCATION, DEPARTMENT OF		
General Purpose Educational Aid	1,411,283	1,411,283
To bring General Purpose Educational Aid to Cities and Towns up to 100% of the existing formula as set forth in Ch. 386, P. L. 1951.		
Vocational Rehabilitation	26,412	52,621
Provides increased grants and services for the rehabilitation of approximately 1,500 physically handicapped citizens of Maine. This represents an increase over the current year of approximately 515 cases.		
Maine Vocational Technical Institute	17,810	37,746
Provides two additional courses of instruction; namely, (1) a course in building trades, (2) a course in heating and air conditioning.		
State Teachers Colleges		
Gorham State Teachers College	22,188	22,888
Provides for 4 additional teaching positions.		
Farmington State Teachers College	9,733	10,071
Provides for additional administrative personnel.		
Aroostook State Teachers College	2,325	6,150
Provides for 1 additional teaching position in the 1956-57 fiscal year.		
Washington State Teachers College	1,163	1,163
Madawaska Training School	4,575	4,750
Provides for 1 additional teaching position.		
The above recommended appropriations for Teachers Colleges also provide funds for the adoption of a proposed salary schedule which will place Maine Teachers College personnel more nearly in line with other New England Teachers Colleges and to approximate salaries paid in many public schools.		
Total Teachers Colleges	39,984	45,022
Total Department of Education	1,495,489	1,546,672
UNIVERSITY OF MAINE	264,978	372,143
Provides for merited salary increases, additional personnel, increases in operating and maintenance costs and for necessary equipment.		
Additional Educational Opportunities	12,000	12,000
Provides for a reciprocal agreement between New England States for educational opportunities in courses of instruction not common to all New England Universities.		
Total Educational Purposes	1,772,467	1,930,815
INSTITUTIONAL SERVICE		
Administration	7,500	7,500
Provides for a Deputy Commissioner of Institutional Service.		
Augusta State Hospital	161,291	165,529
Provides for a total of 68 additional employees. This recommendation will provide 62 attendants, 2 psychiatrists, 1 dental hygienist and 3 nurses.		
Pownall State School	213,443	234,449
Provides for 70 additional employees in the first year and 78 additional employees in the second year. This recommendation will provide additional attendants, psychologists, nurses and other professional assistance. It also provides \$36,383 the first year and \$30,973 in the second year for badly needed repairs.		
Maine State Prison	24,414	24,674
Provides for 7 additional guards and 1 business manager.		
Total Institutional Service	406,648	432,152

GENERAL FUND
APPROPRIATIONS FROM GENERAL FUND—Continued

GENERAL FUND

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DEPARTMENT	1955-56	1956-57
HEALTH AND WELFARE, DEPARTMENT OF		
Old Age Assistance	319,000	319,000
Aid to Dependent Children	180,000	180,000
Aid to the Disabled	36,000	36,000
Aid to the Blind	15,000	15,000
It is recommended that the appropriations for the four Assistance categories listed above totaling \$550,000 each year be deducted from the recommended appropriation of \$1,100,000 each year for Aid to Public and Private Hospitals as shown in L. D. #		
"An Act to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1956 and June 30, 1957." This transfer of funds will provide sufficient monies to create a pool out of which payments will be made for hospitalization of State public assistance cases. It will involve no additional appropriations of State funds and will make additional Federal funds available to the Public and Private Hospitals in Maine in the amount of approximately \$125,000 in each year of the biennium.		
Relief to Municipalities for Catastrophic Hospital Bills	25,000	25,000
Provides funds for the payment of hospitalization of city and town charges after this expense has exceeded 2/10 of 1% of the city or town state valuation.		
Water Improvement Commission	27,878	54,074
Provides additional funds to expedite the classification work of our Maine rivers and streams.		
Alcoholic Rehabilitation	8,002	8,210
Provides for travel expense and salary of 1 added position.		
Charitable Institutions		
St. Andre's Home	5,000	5,000
Bangor Family Service Society	4,000	4,000
Provides for two additional service organizations.		
Total Health and Welfare	619,880	646,284
INDUSTRY AND COMMERCE, DEPARTMENT OF		
Departmental Operations	189,455	184,328
Provides primarily for increasing the industrial development of Maine. It includes a Division of Research, a Division of Planning and a Division of Industrial Development. Funds are available in the Division of Planning to match an estimated \$20,000 a year of Federal funds to be used to assist the organization of regional or local city and town Planning Boards.		
MAINE PORT AUTHORITY	61,000	61,000
Provides for promotion, solicitation of business, engineering and port development.		
FINANCE AND ADMINISTRATION, DEPARTMENT OF	24,418	23,358
Provides for centralized coordination and planning of major capital expenditures and the necessary professional and clerical assistance.		
RESERVE FOR MAJOR CAPITAL OUTLAY	2,000,000	2,000,000
To provide funds to assist in financing whatever program may be recommended by the Governor and approved by the Legislature.		
SURVEY OF MAINE STATE GOVERNMENT	35,000	—
Provides funds for the re-examination of the organizational structure of Maine State Government and for other special studies for the purpose of effecting economies wherever possible.		
AGRICULTURE, DEPARTMENT OF		
Maine Building—Eastern States Exposition	2,500	2,500
Provides for the maintenance of the State of Maine Building at Springfield Eastern States Exposition.		

APPROPRIATIONS FROM GENERAL FUND—Continued

DEPARTMENT	1955-56	1956-57
Inspection, Division of	5,195	5,925
Provides for the salary and travel expense of 1 added Weights and Measures inspector to help supervise and assist the municipal sealers.		
Markets, Division of	10,000	10,000
Provides for the salary and travel expense of 2 added produce inspectors to more adequately check on the quality and grade of potatoes and other fresh vegetables sold in our Maine markets.		
State Soil Conservation	5,000	5,000
Provides for the salary and travel of an Executive Secretary. This will allow the Conservation technicians more time to help farmers plan and apply conservation practices to the land.		
Total Department of Agriculture	22,695	23,425
SEA AND SHORE FISHERIES, DEPARTMENT OF		
Departmental Operations	30,000	30,000
Provides for the salary and travel of 10 additional coastal wardens to maintain a minimum of warden personnel for present law enforcement.		
Shellfish Management Program	49,981	43,342
Provides for an area-by-area coastwide shellfish management program for the purpose of promoting soft-shell clams, quahogs, mussels and marine worms.		
ATLANTIC SEA RUN SALMON COMMISSION	8,039	7,345
Provides for the salary and travel of 1 added biologist.		
CIVIL DEFENSE AND PUBLIC SAFETY	13,662	14,922
Provides for the travel and salary of 2 additional employees.		
BUREAU OF PURCHASES	6,056	6,264
Provides for the travel and salary of an inspector who will visit State departments and institutions to conduct inspections and tests of merchandise received to see that it meets specifications and to help insure the full value for our purchasing dollar.		
LEGISLATIVE RESEARCH COMMITTEE	5,000	5,000
Provides 1 additional employee to assist the Director in carrying out the duties prescribed by law.		
HARNESS HORSE RACING COMMISSION	2,080	2,080
Provides 2 added paddock men to more adequately test race horses for drugs and harness equipment.		
MAINE DEVELOPMENT COMMISSION	50,000	50,000
To provide increased activity in recreation, agriculture and sea and shore fisheries.		
LIBRARY, STATE OF MAINE		
Departmental Operations	4,352	4,352
Provides funds to bind old court reports of all the states which are not in the reporter system.		
Bookmobile Service	14,560	24,625
Provides for 2 new bookmobiles, travel expense and for new books.		
MAINE MARITIME ACADEMY	50,000	50,000
Provides additional operating funds.		
FORESTRY, DEPARTMENT OF		
Aerial Photography	14,000	—
Provides funds to expedite the taking of an inventory of our Maine forests in conjunction with the Federal Government.		

APPROPRIATIONS FROM GENERAL FUND—Concluded

DEPARTMENT	1955-56	1956-57
Entomology	2,500	2,500
Provides additional funds for the spraying of trees to combat spruce budworm and other insects infesting our Maine forests.		
Sec. 2		
There is hereby appropriated to be deducted from the appropriation already provided by L. D. # "An Act to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1956 and June 30, 1957" for the departments listed below:		
AID TO PUBLIC AND PRIVATE HOSPITALS	(550,000)	(550,000)
To provide funds to create a Hospital pool for State assistance cases.		
MAINE DEVELOPMENT COMMISSION	(66,015)	(65,730)
To reduce the appropriation recommendation in order that the activity of Industry and Geology may be included in a separate Department of Industry and Commerce.		
Total Deductions	(616,015)	(615,730)
Total All Appropriations	4,765,778	4,926,062

Amounting to \$4,765,778 for the fiscal year ending June 30, 1956 and \$4,926,062 for the fiscal year ending June 30, 1957.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1955.

TAX BILL
ASSESSMENT OF STATE TAX
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-FIVE

AN ACT for the Assessment of a State Tax for the Year Nineteen Hundred Fifty-five and for the Year Nineteen Hundred Fifty-six.

Emergency preamble. Whereas, all taxes upon real and personal property in this state are assessed as of April 1, and in the greater portion of the municipalities the assessments are completed during the months of April and May in each year; and

Whereas, it is necessary that the warrants for state taxes shall be transmitted by the treasurer of state to the assessors of the several cities, towns and plantations as soon after April 1 as practicable in order that the taxes may be assessed promptly so that the cities, towns and plantations may receive sufficient revenue for current expenses; and

Whereas, in the opinion of the legislature, these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. State tax, 1955 and 1956.

For necessary expenses of state and local government, a tax is hereby assessed for the year 1955 and the year 1956 upon each city, town, plantation, township and each lot and parcel of land not included in any township in the state.

Sec. 2. Rate; basis of valuation.

The rate of said tax is hereby fixed at $7\frac{1}{4}$ mills on the dollar and 1c for each taxable poll to provide for appropriations made by the legislature for necessary expenses of state and local government.

The valuation as determined by the board of equalization, as set forth in the statement filed by said board as provided by section 67 of chapter 16 of the revised statutes of 1954, as amended, shall be the basis for the computation and apportionment of the tax hereby assessed.

Sec. 3. Tax lists to be filed with treasurer. As soon as practicable after April 1, 1955, and on April 1, 1956, the state tax assessor shall file with the treasurer of state lists of the taxes provided by the preceding sections.

Sec. 4. Tax warrant of treasurer of state. The treasurer of state shall as soon as practicable after April 1, 1955, and in the month of April, 1956, send his warrant with a copy of the lists named in the preceding section directed to the mayor and aldermen, selectmen or assessors of each city, town or plantation, taxed as aforesaid, requiring them respectively to assess, in dollars and cents, the sum so charged, according to the provisions of the law for the assessment of taxes and add the amount of such tax to the amount of county and town taxes, to be by them assessed in each city, town, plantation or other place respectively.

Sec. 5. Distribution of state tax to municipalities and apportionment thereof. The treasurer of state, in his said warrants, shall require the said mayor and aldermen, selectmen or assessors, respectively, to pay or to issue their several warrants requiring the collectors of their several cities, towns and plantations to collect and pay to the treasurers of their respective cities, towns and plantations the sums against said cities, towns and plantations required by this act.

The sum so collected in each city, town or plantation shall be paid when collected to the treasurer thereof to be by him disbursed for necessary expenses of local government as determined or appropriated by the legislative body of such city, town or plantation for the public welfare within the purposes specified in chapter 91 of the revised statutes, which chapter sets forth those purposes for the public welfare for which municipalities are themselves authorized to raise money by taxation.

The sum so collected from each township and each lot or parcel of land not included in any township in the state shall be disbursed by the treasurer of state to each township and each lot or parcel of land not included in any township which are assessed for school or highway purposes in an amount not to exceed $\frac{3}{4}$ of the amount assessed for school and highway purposes and shall be credited to such purposes.

Sec. 6. Payment of tax in towns whose charters are surrendered. When the charter of any municipality listed in the statement filed with the secretary of state by the board of equalization under the provisions of section 67 of chapter 16 of the revised statutes of 1954 is subsequently surrendered by act of the legislature, the tax hereby assessed shall be an outstanding obligation of such municipality, and it shall be paid, and funds for payment thereof shall be raised by the state tax assessor in the same manner as provided by law in the case of other outstanding obligations of such municipality.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect when approved.