

MAINE STATE LEGISLATURE

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**STATE OF MAINE
BUDGET DOCUMENT
1954-1955**



submitted by
BURTON M. CROSS, Governor
to the
96th Legislature
January 14, 1953

Maine Governor

1953

STATE OF MAINE
STATE BUDGET DOCUMENT

Transmitted to the 96th Legislature

by

BURTON M. CRGEE

Governor of Maine

PART I

BUDGET MESSAGE BY THE GOVERNOR
GENERAL BUDGET SUMMARY
EXPLANATORY SCHEDULES AND STATEMENTS
STATEMENT OF BONDED INDEBTEDNESS

PART II

CAPITAL CONSTRUCTION AND IMPROVEMENT PROGRAMS

PART III

DETAILED BUDGET ESTIMATES OF EXPENDITURES AND REVENUES

PART IV

DRAFT OF APPROPRIATION BILLS

PREPARED BY RAYMOND C. MUDGE, STATE BUDGET OFFICER, FOR THE GOVERNOR
WITH THE ADVICE OF THE ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget

Senator Robert N. Haskell of Bangor and Representatives Leslie E. Jacobs of Auburn, and
Louis Jalbert of Lewiston

106736

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

INDEX TO STATE BUDGET DOCUMENT

	Page		Page
ACCOUNTS AND CONTROL, BUREAU OF	65	AID TO PUBLIC AND PRIVATE HOSPITALS	179
ADJUTANT GENERAL	118	AID TO SMALL WOODLAND OWNERS	169
Administration	119	AID TO TOWNS FOR FOREST FIRES	170
Capital Construction and Improvement Program	123	ALLOCATION OF HIGHWAY FUNDS	356, 357
Marking Graves—Spanish War Veterans	124	ANIMAL INDUSTRY DIVISION	149
Merci Train and Historical Objects	122	ANIMAL INDUSTRY DIVISION—Control of Livestock	
Military Fund	120	Disease	150
Operation of Armories	121	APPRENTICESHIP COUNCIL, MAINE STATE	127
ADVISORY COUNCIL PERSONNEL	87	APPROPRIATION BILL—General Fund	349–355
AERONAUTICS COMMISSION	41, 44, 47, 50, 52, 54	APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS	
Augusta State Airport	340	General Fund 1951-1952	17
Construction and Expansion of Airports .. 41, 44, 47, 50, 52, 54		General Fund 1952-1953	18
Municipal Airport Construction	64	ARMORY COMMUNITY CENTER—Waterville	295
AGRICULTURE	147	AROOSTOOK STATE TEACHERS COLLEGE	258
Administration	148	AROOSTOOK STATE TEACHERS COLLEGE—Capital	
Blueberry Factory Inspection	41, 44, 47, 50, 52, 54	Construction and Improvement Fund	62, 260
Blueberry Research—U. of M. 41, 44, 47, 50, 52, 54		AROOSTOOK STATE TEACHERS COLLEGE—Mainte-	
Certification of Oats	41, 44, 47, 50, 52, 54	nance	259
Certification of Seed	41, 44, 47, 50, 52, 54	AROOSTOOK STATE TEACHERS COLLEGE—Reserve	261
Division of Animal Industry	149	ARSON INVESTIGATION	41, 44, 47, 50, 52, 54
Division of Inspection	151	ART COMMISSION	76
Division of Markets	152	ASSESSMENT OF STATE TAX	358
Division of Plant Industry	153	ATLANTIC SEA RUN SALMON COMMISSION	176
Dog License Claims and Administration	157	ATLANTIC STATES MARINE FISHERIES COMMISSION	177
Fertilizer Inspection	41, 44, 47, 50, 52, 54	ATTORNEY GENERAL	66
Foundation Seed Program	41, 44, 47, 50, 52, 54	Administration	67
Livestock Disease, Control of	150	Digest of Opinions of the Law Courts	68
Maine Apple Tree Pool	41, 44, 47, 50, 52, 54	County Attorneys' Salaries	69
Maine Building, Eastern States Exposition	158	AUDIT, DEPARTMENT OF	
Promotion of Agriculture	154	Departmental Operations	70
Protection of Bees	156	Municipal Division	41, 44, 47, 50, 52, 54
Sardine Factory Account	41, 44, 47, 50, 52, 54		
Shipping Point Inspection	41, 44, 47, 50, 52, 54		
State Soil Conservation	155		
Suppression of European Corn Borer ... 41, 44, 47, 50, 52, 54			
AID TO ACADEMIES	277		
AID TO CHARITABLE INSTITUTIONS	178		
AID TO DEPENDENT CHILDREN	188		
AID TO THE BLIND	192		

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
AUGUSTA STATE AIRPORT	340	BONDED INDEBTEDNESS AND REDEMPTION RE- QUIREMENTS	57
AUGUSTA STATE HOSPITAL	212	BOXING COMMISSION	126
AUGUSTA STATE HOSPITAL, Capital Construction and Improvement Program	59, 60, 213	BOYS, STATE SCHOOL FOR	226
AUGUSTA STATE HOSPITAL—Farm Operations	32	BOYS, STATE SCHOOL FOR—Farm Operations	32
AUGUSTA STATE HOSPITAL AND UNIVERSITY OF MAINE	348	BRIDGE LOAN FUND	325
AUGUSTA TOLL BRIDGE	341	BRIDGES, MAINTENANCE OF	316
BANGOR-BREWER BRIDGE	313	BUDGET OFFICE	84
BANGOR STATE HOSPITAL	214	BUOYS AT SEBAGO LAKE	294
BANGOR STATE HOSPITAL—Capital Construction and Improvement Program	60, 215	BUSINESS ENTERPRISE PROGRAM .. 42, 45, 48, 51, 53, 55	
BANKS AND BANKING, Department of 41, 44, 47, 50, 52, 54, 125		CANCER CONTROL	42, 45, 48, 51, 53, 55
BARBERS AND HAIRDRESSERS, State Board of 42, 45, 48, 51, 53, 55		CAPITAL IMPROVEMENT AND CONSTRUCTION PRO- GRAM	59-64
BAXTER STATE PARK COMMISSION	292	CENTRAL MAILING ROOM	96
BAXTER STATE PARK COMMISSION—Capital Con- struction and Improvement Program	64, 293	CENTRAL MAINE SANATORIUM	219
BEDDING AND MATTRESS INSPECTION 42, 45, 48, 51, 53, 55		CENTRAL MAINE SANATORIUM—Operation and Main- tenance of New Medical and Surgical Building	220
BEEES, PROTECTION OF	156	CENTRAL MAINE SANATORIUM—Capital Construction and Improvement Program	60, 221
BETTERMENT OF STATE AND STATE AID HIGHWAYS	321	CERTIFICATION OF OATS	41, 44, 47, 50, 52, 54
BLAINE HOUSE	75	CERTIFICATION OF SEEDS	41, 44, 47, 50, 52, 54
BLOCK HOUSE AT FORT KENT	294	CHARITABLE INSTITUTIONS, AID TO	178
BLUEBERRY INSPECTION	41, 44, 47, 50, 52, 54	CHILD WELFARE SERVICE	42, 45, 48, 51, 53, 55
BLUEBERRY RESEARCH, University of Maine 41, 44, 47, 50, 52, 54		CHRETIEN, GUY L.	294
BOARD AND CARE OF NEGLECTED CHILDREN	189	CITIZENS COMMITTEE TO STUDY STATE GOVERN- MENT	79
BOARD FOR APPROVAL OF INSTITUTIONS OFFER- ING SPECIALIZED TRAINING	275	CIVIL DEFENSE AND PUBLIC SAFETY—Summary ...	81
BOND ISSUES, PROCEEDS FROM	336	CIVILIAN DEFENSE AND PUBLIC SAFETY—Depart- mental Operations	82
		CIVIL DEFENSE AGENCY—Federal Matching	83
		CLOSED CLAM AREA PROGRAM	175

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
CODIFICATION OF STATE CONSTITUTION	114	DOG LICENSE CLAIMS AND ADMINISTRATION	157
COMPARISON OF APPROPRIATION ACCOUNT SUM- MARIES—General Fund	14	EASTERN STATES EXPOSITION, MAINE BUILDING	158
COMPARISON OF ALLOCATIONS—Highway Fund	30	EDUCATION, DEPARTMENT OF	235, 236
COMPARISON OF SPECIAL REVENUE ACCOUNT SUM- MARIES	40	Administration of National School Lunch Program	272
COMPENSATION FOR INJURIES—Highway Fund	330	Aid to Academies	277
CONSOLIDATED COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	1	Aroostook State Teachers College	258
CONSTRUCTION, CAPITAL IMPROVEMENT AND ...	59-64	Aroostook State Teachers College—Capital Construction and Improvement Program	62, 260
CONTINGENT ACCOUNT, ANALYSIS OF—General Fund	16	Aroostook State Teachers College—Maintenance	259
CONTINGENT ACCOUNT—Highway Fund	304	Aroostook State Teachers College—Reserve	261
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		Board for Approval of Institutes Offering Specialized Training	275
General Fund	296	Committee to Study Nursing Needs	42, 45, 48, 51, 53, 55
Highway Fund	337	Departmental Operations	237
Special Revenue Funds	43, 46, 49, 51, 53, 55	Education of Orphans of Veterans	271
CONTROL OF LIVESTOCK DISEASES	150	Farmington State Teachers' College	241
CONTROL OF WHITE PINE BLISTER RUST	167	Farmington State Teachers' College—Capital Construc- tion and Improvement Program	243
CONTROL OVER PLUMBING	42, 45, 48, 51, 53, 55	Farmington State Teachers' College—Maintenance	242
CORRECTIONAL INSTITUTIONS	203	Farmington State Teachers' College—Reserve	244
CRIPPLED CHILDREN, U. S. AID TO	42, 45, 48, 51, 53, 55	Federal School Lunch Subsidies	42, 45, 48, 51, 53, 55
DEER ISLE-SEDGWICK BRIDGE	343	Federal Vocational Education— George-Barden Act	42, 45, 48, 51, 53, 55
DEFINITION OF HIGHWAY FUND AND CLASSIFICA- TION OF HIGHWAYS	21	Federal Vocational Education— Smith-Hughes Act	42, 45, 48, 51, 53, 55
DELINQUENT TAX LANDS	104	Gorham State Teachers' College	246
DEVELOPMENT COMMISSION, MAINE	159	Gorham State Teachers' College—Mary H. Knight Legacy	42, 45, 48, 51, 53, 55
Administration	160	Gorham State Teachers' College—Albion Libby Gift Fund	42, 45, 48, 51, 53, 55
Potato Tax Division	41, 44, 47, 50, 52, 54	Gorham State Teachers' College—Maintenance	247
Promotion of Industry and Mineral Research	161	Gorham State Teachers' College—Reserve	248
Sardine Packers Association	162	Industrial Education	276
DEVELOPMENT OF STATE PARK FACILITIES	289	Madawaska Training School	254
DIGEST OF OPINIONS OF LAW COURTS	68	Madawaska Training School—Capital Construction and Improvement Program	61, 256
		Madawaska Training School—Maintenance	255
		Madawaska Training School—Reserve	257
		Maine School Building Authority—Administration	239
		Maine Vocational Technical Institute	268
		Moving Maine Vocational Technical Institute	269
		Permanent School Fund Interest	238
		Peter Mills Reserve—Farmington State Teachers' College	245

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
Peter Mills Reserve—Gorham State Teachers' College ..	249	ENTOMOLOGY	166
School Survey	42, 45, 48, 51, 53, 55	EXAMINING AND AUDITING ANNUAL STATEMENTS OF INSURANCE COMPANIES	41, 44, 47, 50, 52, 54
Schooling Children in Unorganized Territory	265	EXAMINATION OF INSURANCE AGENTS AND BROKERS	41, 44, 47, 50, 52, 54
Student Scholarship Fund	240	EXAMINING BOARDS	41, 44, 47, 50, 52, 54
Subsidies to Cities and Towns For—		EXECUTIVE	71
General Purpose Educational Aid	262	Art Commission	76
Industrial Education	276	Blaine House	75
Professional Credits for Teaching Positions	263	Citizens Committee to Study State Government	79
Secondary Education for Island Children	274	Departmental Operations	72
Special Education for Physically Handicapped Children	273	Executive Council	73
Temporary Residents	264	Governor's Expense Account	74
Superintendents of Towns Comprising School Unions ..	266	Independent Audit	78
Surplus Foods Distribution Pool	42, 45, 48, 51, 53, 55	Industrial Mobilization	77
Tuition—New Gloucester	278	Panel of Mediators	80
Vocational Education—		EXECUTIVE COUNCIL	73
George M. Briggs Fund	42, 45, 48, 51, 53, 55	EXPENDITURES BY CHARACTER AND OBJECT	13
Vocational Education Equipment N. Y. A. ..	42, 45, 48, 51, 53, 55	EXPENDITURES BY ORGANIZATION UNITS	
Vocational Education—State	267	General Fund	10, 11, 12
Vocational Rehabilitation	270	Highway Fund	28, 29
Walker School Fund for Concord Township		Special Revenue Funds	38, 39
42, 45, 48, 51, 53, 55		EXPLANATION OF CONSTITUTIONAL AMENDMENT	101
Washington State Teachers' College	250	FARMINGTON STATE TEACHERS' COLLEGE	241
Washington State Teachers' College—Capital Construc- tion and Improvement Program	61, 252	FARMINGTON STATE TEACHERS' COLLEGE—Capital Construction and Improvement Program	243
Washington State Teachers' College—Maintenance	251	FARMINGTON STATE TEACHERS' COLLEGE—Main- tenance	242
Washington State Teachers' College—Reserve	253	FARMINGTON STATE TEACHERS' COLLEGE—Reserve	244
EDUCATION OF ORPHANS OF VETERANS	271	FEDERAL GRADE CROSSINGS	327
ELECTION DIVISION—Secretary of State	100	FEDERAL SCHOOL BUILDING SURVEY ..	42, 45, 48, 51, 53, 55
EMERGENCY FUND, INSTITUTIONAL	205	FEDERAL SCHOOL LUNCH SUBSIDIES	
EMERGENCY TUBERCULOSIS FUND	206	42, 45, 48, 51, 53, 55	
EMPLOYEES' RETIREMENT SYSTEM—Expense Fund	346	FEDERAL SECONDARY ROADS	324
EMPLOYEES' RETIREMENT SYSTEM—Trust Fund ...	345		
EMPLOYMENT SECURITY COMMISSION, MAINE—			
Administrative Fund	43, 46, 49, 51, 53, 55		
EMPLOYMENT SECURITY COMMISSION, MAINE—			
Special Administrative Fund	43, 46, 49, 51, 53, 55		
EMPLOYMENT SECURITY COMMISSION, MAINE—			
Trust Fund	31		

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
FEDERAL VOCATIONAL EDUCATION—		Revenues	4, 5, 6
George-Barden Act	42, 45, 48, 51, 53, 55	Revenues and Expenditures, Summary of	2
FEDERAL VOCATIONAL EDUCATION—		Summary of Appropriations—Requests, Budget Recommendations	7, 8, 9
Smith-Hughes Act	42, 45, 48, 51, 53, 55	Unappropriated Surplus	3
FERTILIZER INSPECTION	41, 44, 47, 50, 52, 54	GENERAL HEALTH PROGRAM	181
FIDELITY INSURANCE	136	GENERAL LAW PENSIONS	131
FINANCE, DEPARTMENT OF, AND BUDGET OFFICE	84	GENERAL PURPOSE EDUCATIONAL AID	262
FINGERPRINTING OF SCHOOL CHILDREN	146	GENERAL RELIEF—Support of State Paupers	190
FIRE INSURANCE	135	GENERAL RELIEF—Operation of Jefferson Camp	195
FISH AND GAME, DEPARTMENT OF INLAND		GORHAM STATE TEACHERS' COLLEGE	246
Departmental Operations	42, 45, 48, 51, 53, 55	GORHAM STATE TEACHERS' COLLEGE—Mary H.	
Search for Lost Persons	145	Knight Legacy	42, 45, 48, 51, 53, 55
Capital Construction and Improvement Program	64	GORHAM STATE TEACHERS' COLLEGE—Albion Libby	
FORE RIVER BRIDGE	314	Gift Fund	42, 45, 48, 51, 53, 55
FORE RIVER BRIDGE INTEREST	334	GORHAM STATE TEACHERS' COLLEGE—Maintenance	247
FORESTRY	163	GORHAM STATE TEACHERS' COLLEGE—Reserve	248
Aid to Small Woodland Owners	169	GOVERNOR'S EXPENSE ACCOUNT	74
Aid to Towns for Forest Fires	170	GRADE CROSSING PROTECTION	328
Capital Construction and Improvement Program	59, 171	GRAND ARMY OF THE REPUBLIC, DEPARTMENT OF	
Control of White Pine Blister Rust	167	MAINE	202
Departmental Operations	164	HAMILTON, W. I.	294
Entomology	166	HEALTH AND WELFARE	
General Forestry Purposes	165	Health, Bureau of	181
State Forest Nursery	168	Business Enterprise Program	42, 45, 48, 51, 53, 55
FORESTRY DISTRICT, MAINE	42, 45, 48, 51, 53, 55	Cancer Control	42, 45, 48, 51, 53, 55
FOUNDATION SEED PROGRAM	41, 44, 47, 50, 52, 54	Control over Plumbing	42, 45, 48, 51, 53, 55
FREEPORT GRAIN COMPANY	294	Bedding and Mattress Inspection ...	42, 45, 48, 51, 53, 55
GENERAL FORESTRY PURPOSES	165	Heart Disease	42, 45, 48, 51, 53, 55
GENERAL FUND		Hospital Survey Planning and Construction	42, 45, 48, 51, 53, 55
Appropriations from Unappropriated Surplus—1951-52	17	Maternal and Child Health	42, 45, 48, 51, 53, 55
Appropriations from Unappropriated Surplus—1952-53	18	Mental Health	42, 45, 48, 51, 53, 55
Comparison of Appropriation Account Summaries	14	Regulation of Cosmetics	42, 45, 48, 51, 53, 55
Contingent Account, Analysis of	16	Sale of Prophylactic Rubber Goods ...	42, 45, 48, 51, 53, 55
Expenditures by Character and Object	13		
Expenditures by Organization Units	10, 11, 12		

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
Sanitary Engineering	42, 45, 48, 51, 53, 55	Betterment of State and State Aid Roads	321
State Board of Barbers and Hairdressers	42, 45, 48, 51, 53, 55	Bridge Loan Fund	325
State Plumbers' Examining Board	42, 45, 48, 51, 53, 55	Compensation for Injuries	330
U. S. Aid to Crippled Children	42, 45, 48, 51, 53, 55	Construction of Picnic Areas	317
U. S. Public Health Service—General Health	42, 45, 48, 51, 53, 55	Contingent Account	304
U. S. Public Health Service—Tuberculosis Control	42, 45, 48, 51, 53, 55	Contributions and Transfers to Other Funds	337
U. S. Public Health Service—Venereal Disease	42, 45, 48, 51, 53, 55	Federal Grade Crossings	327
Health and Sanitation	180	Federal Secondary Roads	324
General Health Program	181	Fore River Bridge Interest	334
Plasma, Money to Obtain	182	Grade Crossing Protection	328
Water Improvement Commission	184	Highway Loan Fund (Construction of State Highways)	326
Water Pollution	183	Improved State and State Aid Roads	307
Bureau of Social Welfare	185	Interest on Bonded Debt	335
Administration General Welfare	186	Maintenance and Operation of Radio Equipment	331
Aid to Charitable Institutions	178	Maintenance of Bridges	316
Aid to the Blind	192	Maintenance of State and State Aid Highways	320
Aid to Dependent Children	188	Old Town-Indian Island Bridge	332
Aid to Public and Private Hospitals	179	Operation of Augusta Toll Bridge	341
Board and Care of Neglected Children	189	Operation of Deer Isle-Sedgwick Bridge	343
Child Welfare Services	42, 45, 48, 51, 53, 55	Operation of Waldo-Hancock Bridge	342
Indian Township Administration	42, 45, 48, 51, 53, 55	Planning Division	306
Jefferson Camp	195	Preliminary Engineering for Bond Funds	315
Old Age Assistance	187	Public Utilities Commission—Motor Truck Regulation	301
Old Age Assistance Burials	194	Portland-Fore River Bridge	314
Passamaquoddy Tribe of Indians	196	Post War Surveys	329
Buildings and Repairs—Peter Dana Point	197	Reconstruction of State and State Aid Roads	308
Buildings and Repairs—Pleasant Point	198	Secretary of State—Motor Vehicle Division	302
Penobscot Tribe of Indians	199	Snow Removal	323
Buildings and Repairs—Indian Island	200	Special Resolves	310
Repairs to Convent—Indian Island	201	Special Resolves—Claims	311
Services for the Blind	191	Special Resolves—Other	312
Special Pensions	193	State Police—Administration	298
Support of State Paupers	190	State Police—Highway Safety	300
HEALTH, BUREAU OF	181	Suspense Account	318
HIGHWAY COMMISSION		Superintendent of Public Buildings	
Administration	297	Maintenance of Auto Registration Building	303
Bangor-Brewer Bridge	313	Maintenance of State Police Headquarters	299
Bond Retirement	333	Third Class Road Reconstruction	309
Bond Issue—Proceeds from	336	Topographic Mapping	305
		Town Road Improvement Fund	322
		Traffic Services	319
		HIGHWAY FUND	
		Bonded Indebtedness and Redemption Requirements	57
		Allocations by Organization Units	27

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
Comparison of Appropriation Account Summaries	30	Mackworth Island	208
Definition of Highway Fund and Classification of Highways	21	Parole Board	207
Expenditures by Organization Units	28, 29	INSTITUTIONS	
Requirements of Matching Federal Funds	22	Augusta State Hospital	212
Revenues	25, 26	Augusta State Hospital—Capital Construction and Improvement Program	59, 60, 213
Revenues and Expenditures	23	Augusta State Hospital—Farm Operations	32
Unappropriated Surplus	24	Bangor State Hospital	214
HIGHWAY LOAN FUND—(Construction of State Highways)	326	Bangor State Hospital—Capital Construction Improvement Program	60, 215
HIGHWAY PLANNING DIVISION	306	Central Maine Sanatorium	219
HISTORIAN	279	Central Maine Sanatorium—Capital Construction and Improvement Program	60, 221
HISTORICAL SOCIETY, MAINE	294	Central Maine Sanatorium—Operation and Maintenance of New Medical and Surgical Building	220
HOSPITALS AND SANATORIUMS	203	Maine School for the Deaf	209
IMPROVED STATE AND STATE AID ROADS	307	Maine School for the Deaf—Construction and Equipping New School Building	59, 210
INDEPENDENT AUDIT	78	Maine State Prison	233
INDIAN TOWNSHIP ADMINISTRATION		Maine State Prison—Capital Construction and Improvement Program	61, 234
	42, 45, 48, 51, 53, 55	Maine State Prison—Farm Operations	32
INDIANS		Men's Reformatory	230
Passamaquoddy	196	Men's Reformatory—Capital Improvement Program ..	61, 231
Buildings and Repairs—Peter Dana Point	197	Men's Reformatory—Farm Operations	32
Buildings and Repairs—Pleasant Point	198	Military and Naval Children's Home	211
Penobscot	199	Northern Maine Sanatorium	222
Buildings and Repairs—Indian Island	200	Northern Maine Sanatorium—Installation of Elevator ..	223
Repairs to Convent—Indian Island	201	Pownal State School	216
INDUSTRIAL ACCIDENT COMMISSION	132	Pownal State School—Farm Operations	32
INDUSTRIAL EDUCATION	276	Pownal State School—Capital Construction and Improvement Program	60, 217
INDUSTRIAL MOBILIZATION	77	Pownal State School—Expansion of Heating System ..	218
INLAND FISH AND GAME DEPARTMENT		State School for Boys	226
	42, 45, 48, 51, 53, 55	State School for Boys—Boiler Installation	227
INLAND FISH AND GAME—Fish Hatchery at Aroostook	64	State School for Boys—Farm Operations	32
INLAND FISH AND GAME—Search for Lost Persons ..	145	State School for Girls	228
INSPECTION, DIVISION OF	151	State School for Girls—Capital Construction and Improvement Program	61, 229
INSTITUTIONAL SERVICE	203	State School for Girls—Farm Operations	32
Administration	204	Western Maine Sanatorium	224
Emergency Fund	205	Western Maine Sanatorium—Farm Operations	32
Emergency Tuberculosis Fund	206	Western Maine Sanatorium—Capital Improvement Program	60, 225

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
Women's Reformatory	232	MADAWASKA TRAINING SCHOOL	254
Women's Reformatory—Farm Operations	32	MADAWASKA TRAINING SCHOOL—Maintenance	255
INSTITUTIONAL WORKING CAPITAL	32	MADAWASKA TRAINING SCHOOL—Reserve	257
INSURANCE	133	MADAWASKA TRAINING SCHOOL—Capital Construc- tion and Improvement Program	61, 256
Administration	134	MAINE APPLE TREE POOL	41, 44, 47, 50, 52, 54
Arson Investigation	41, 44, 47, 50, 52, 54	MAINE BUILDING—Eastern States Exposition	158
Examination of Insurance Agents and Brokers 41, 44, 47, 50, 52, 54		MAINE COURT REPORTS AND VITAL RECORDS	282
Examining and Auditing Annual Statements 41, 44, 47, 50, 52, 54		MAINE MILK ADVISORY COMMITTEE 41, 44, 47, 50, 52, 54	
Fidelity Insurance	136	MAINE DEVELOPMENT COMMISSION	159
Fire Insurance	135	MAINE EMPLOYMENT SECURITY COMMISSION Administrative Fund	43, 46, 49, 51, 53, 55
INTERSTATE CO-OPERATION, COMMISSION ON	106	Special Administrative Fund	43, 46, 49, 51, 53, 55
JACKMAN PLANTATION	294	Trust Fund	31
JEFFERSON CAMP, OPERATION OF	195	MAINE FORESTRY DISTRICT	42, 45, 48, 51, 53, 55
JENSEN, CHRISTIAN M.	294	MAINE HISTORICAL SOCIETY	294
JUDICIAL DEPARTMENT	112	MAINE MARITIME ACADEMY	283
Codification of State Constitution	114	MAINE MILK COMMISSION	41, 44, 47, 50, 52, 54
Reporter of Decisions—Compilation of Certain Decisions	116	MAINE REAL ESTATE COMMISSION ..	41, 44, 47, 50, 52, 54
Reporter of Decisions—Expense	115	MAINE SCHOOL BUILDING AUTHORITY	239
Supreme Judicial and Superior Courts	113	MAINE SCHOOL FOR THE DEAF	209
KNOX MEMORIAL ASSOCIATION	294	MAINE STATE APPRENTICESHIP COUNCIL	127
LABOR AND INDUSTRY, DEPARTMENT OF	137	MAINE STATE LIQUOR COMMISSION	339
LAMOINE STATE PARK	291	MAINE STATE PRISON	233
LEGISLATIVE	108	MAINE STATE PRISON—Capital Construction and Im- provement Program	61, 234
Legislative Expense	109	MAINE STATE RETIREMENT SYSTEM Expense Fund	346
Legislative Research Committee	110	Federal Social Security Fund	347
LIBBY, ALBION—Gift Fund—Gorham State Teachers' College	42, 45, 48, 51, 53, 55	Trust Fund	345
LIBRARY, MAINE STATE	280	MAINE VOCATIONAL TECHNICAL INSTITUTE	268
Department Operations	281		
Maine Court Reports and Vital Records	282		
LIQUOR COMMISSION, MAINE STATE	339		
LIQUOR RESEARCH COMMISSION	111		
MACKWORTH ISLAND	208		

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
MAINTENANCE (Supt. of Public Buildings)		NON-RECURRING EXPENDITURES	295
Auto Registration Building	303	NORTHERN MAINE SANATORIUM	222
State Police Headquarters Building	299	NORTHERN MAINE SANATORIUM—Installation of Ele- vators	223
MAINTENANCE AND OPERATION OF RADIO EQUIP- MENT—Highway	331	NURSING NEEDS, Committee to Study ... 42, 45, 48, 51, 53, 55	
MAINTENANCE OF BRIDGES	316	OLD AGE ASSISTANCE	187
MAINTENANCE OF STATE AND STATE AID HIGH- WAYS	320	OLD AGE ASSISTANCE BURIALS	194
MARITIME ACADEMY, MAINE	283	OLD TOWN-INDIAN ISLAND BRIDGE	332
MARKETS, DIVISION OF	152	OPERATION OF STATE ARMORIES	121
MARKING GRAVES OF SPANISH WAR VETERANS ..	124	PANEL OF MEDIATORS	80
MEDIATORS, PANEL OF	80	PARK COMMISSION	287
MEN'S REFORMATORY	230	Departmental Operations	288
MEN'S REFORMATORY—Capital Construction and Im- provement Program	61, 231	Development of State Park Facilities	289
MEN'S REFORMATORY—Farm Operations	32	Lamoine State Park	291
MENTAL HEALTH	42, 45, 48, 51, 53, 55	Maintain Lot of Former Governor	290
MERCI TRAIN AND HISTORICAL OBJECTS	122	PARK, BAXTER STATE	292
MERIT AWARD BOARD	88	PAROLE BOARD	207
MILE LIGHT AT COVE POINT	294	PASSAMAQUODDY TRIBE OF INDIANS	196
MILITARY AND NAVAL CHILDREN'S HOME	211	PAUPERS, SUPPORT OF STATE (General Relief)	190
MILITARY FUND—Adjutant General	120	PAYMENTS FROM CONTINGENT ACCOUNT (General Fund)	16
MILK COMMISSION, MAINE	41, 44, 47, 50, 52, 54	PENOBSCOT TRIBE OF INDIANS	199
MISCELLANEOUS RESOLVES	294	PERSONNEL BOARD	85
MOLASKY, ARTHUR H.	294	Administration	86
MONMOUTH ACADEMY	294	Advisory Council	87
MONEY TO OBTAIN PLASMA	182	PETER MILLS RESERVE	
MOTOR VEHICLE DIVISION (Secretary of State)	302	Farmington State Teachers' College	245
MOTOR TRUCK REGULATION (Public Utilities)	301	Gorham State Teachers' College	249
MOVING MAINE VOCATIONAL TECHNICAL INSTI- TUTE	268	PINETTE, OSCAR	294
MUNICIPAL AIRPORT CONSTRUCTION		PLANNING DIVISION—Highway	306
	41, 44, 47, 50, 52, 54	PLANT INDUSTRY, DIVISION OF	153
MURPHY, TIMOTHY J.	294	PLASMA, MONEY TO OBTAIN	182
		PLUMBERS' EXAMINING BOARD	42, 45, 48, 51, 53, 55
		POLICE, STATE	
		Administration	298

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
Automatic Emergency Power	295	PUBLIC UTILITIES COMMISSION	138
Barracks—Somerset County	295	Buoys at Sebago Lake	141
Fingerprinting of School Children	146	Departmental Operations	139
Highway Safety	300	Mile Light at Cove Point	142
Maintenance of Headquarters Building	299	Motor Truck Regulation	301
Wing at Headquarters	295	Topographic Mapping	140
PORTLAND FORE RIVER BRIDGE	314	PURCHASES, BUREAU OF	94
POST WAR PUBLIC WORKS RESERVE	15	Central Mailing Room	96
POST WAR SURVEYS—Highway	329	Departmental Operations	95
POTATO TAX DIVISION	41, 44, 47, 50, 52, 54	Public Printing Division	97
POWNAI STATE SCHOOL	216	QUAHOG RESEARCH PROJECT	174
POWNAI STATE SCHOOL—Capital Construction and Im- provement Program	60, 217	RACING COMMISSION, MAINE STATE (Harness)	143
POWNAI STATE SCHOOL—Farm Operations	32	RACING COMMISSION, MAINE STATE (Running)	144
POWNAI STATE SCHOOL—Install New Boiler and Hous- ing	218	REAL ESTATE COMMISSION, MAINE ...	41, 44, 47, 50, 52, 54
PRELIMINARY ENGINEERING FOR BOND FUNDS ...	315	RECLASSIFICATION OF STATE EMPLOYEES	117
PRISON, MAINE STATE	233	RECONSTRUCTION OF STATE AND STATE AID ROADS	308
PRISON, MAINE STATE—Farm Operations	32	REGULATION OF COSMETICS	42, 45, 48, 51, 53, 55
PROCEEDS FROM BOND ISSUE—Highway	336	REPORTER OF DECISIONS—Compilation of Certain Deci- sions	116
PROCEEDS OF GENERAL BOND ISSUES	19	REPORTER OF DECISIONS—Expense	115
PROMOTION OF AGRICULTURE	154	REQUIREMENTS FOR MATCHING FEDERAL FUNDS	22
PROMOTION OF INDUSTRY AND MINERAL RE- SEARCH	161	RESEARCH COMMITTEE, LEGISLATIVE	110
PROPHYLACTIC LICENSES	42, 45, 48, 51, 53, 55	RESEARCH COMMISSION—LIQUOR	111
PROTECTION OF BEES	156	RESEARCH, PROPAGATION, DEVELOPMENT 41, 44, 47, 50, 52, 54	
PUBLIC AND PRIVATE HOSPITALS, AID TO	179	RETIREMENT OF BONDS—Highway Fund	333
PUBLIC BUILDINGS, SUPERINTENDENT OF	89	RETIREMENT SYSTEM, MAINE STATE Expense Fund	346
Departmental Operations	90	Federal Social Security Fund	347
Capital Improvement Program	93	Trust Fund	345
Maintenance and Improvement of Capital Park	92	REVENUES—General Fund	4, 5, 6
Staff House	91	Highway Fund	25, 26
PUBLIC PRINTING, DIVISION OF	97	Special Revenue Funds	34, 35, 36, 37
		REVENUES AND EXPENDITURES General Fund	2
		Highway Fund	23

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page
SALARIES, COUNTY ATTORNEYS'	69
SANITARY ENGINEERING	42, 45, 48, 51, 53, 55
SARDINE DEVELOPMENT COMMITTEE	41, 44, 47, 50, 52, 54
SARDINE INSPECTION	41, 44, 47, 50, 52, 54
SARDINE PACKERS' ASSOCIATION	162
SCHOOL BUILDING AUTHORITY, MAINE	239
SCHOOL FOR BOYS—Departmental Operations	226
SCHOOL FOR DEAF	209
SCHOOL FOR GIRLS—Departmental Operations	228
SCHOOL FOR GIRLS—Capital Construction and Improve- ment Program	61, 229
SCHOOL BUILDING SURVEY	42, 45, 48, 51, 53, 55
SCHOOLING OF CHILDREN IN UNORGANIZED TERRI- TORY	265
SEA AND SHORE FISHERIES	172
Departmental Operations	173
Closed Clam Area Program	175
Quahog Research Project	174
Research, Propagation, Development ...	41, 44, 47, 50, 52, 54
SEARCH FOR LOST PERSONS	145
SECRETARY OF STATE	98
Departmental Operations	99
Election Division	100
Explanation of Constitutional Amendments	101
Motor Vehicle Division	302
SERVICES FOR THE BLIND	191
SEVERANCE, PERCY E.	294
SHIPPING POINT INSPECTION	41, 44, 47, 50, 52, 54
SNOW REMOVAL	323
SPANISH WAR VETERANS—Marking Graves of	124
SPECIAL EDUCATION FOR PHYSICALLY HANDI- CAPPED CHILDREN	273
SPECIAL PENSIONS—General Fund	193

SPECIAL RESOLVES—Highway	310, 311, 312
SPECIAL REVENUE FUNDS	
Comparison of Special Revenue Account Summaries ...	40
Expenditures by Organization Units	38, 39
Revenues	34, 35, 36, 37
Summary of Revenues and Expenditures	33
Summary of Special Revenue Accounts	
Actual 1951-52	41, 42, 43
Estimated 1952-53	44, 45, 46
Department Requests 1953-54	47, 48, 49
Department Requests 1954-55	50, 51
Budget Recommendations 1953-54	52, 53
Budget Recommendations 1954-55	54, 55
STATE HOSPITALS AND SANATORIUMS, CORREC- TIONAL INSTITUTIONS AND WELFARE AND CHARITIES—Summary	203
STATE POLICE ADMINISTRATION	298
STATE SOIL CONSERVATION	155
STUDENT SCHOLARSHIP FUND	240
SUBSIDIES TO CITIES AND TOWNS FOR—	
General Purpose Educational Aid	262
Industrial Education	276
Secondary Education for Island Children	274
Special Education for Physically Handicapped Children	273
Temporary Residents	264
SUMMARY OF APPROPRIATIONS, REQUESTS, BUD- GET RECOMMENDATIONS—General Fund	7, 8, 9
SUMMARY OF ALLOCATIONS, REQUESTS, BUDGET RECOMMENDATIONS—Highway Fund	27
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS	266
SUPPORT OF STATE PAUPERS	190
SUPPRESSION OF EUROPEAN CORN BORER 41, 44, 47, 50, 52, 54	
SUPREME JUDICIAL AND SUPERIOR COURTS	113
SURPLUS, APPROPRIATIONS FROM—General Fund	17, 18
SURPLUS FOOD DISTRIBUTION POOL	42, 45, 48, 51, 53, 55

INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1954 AND JUNE 30, 1955

	Page		Page
SUSPENSE ACCOUNT—Highway Fund	318	Construction of Pulp and Paper Wing to Chemical Engineering Building	286
TAX, ASSESSMENT OF STATE	355	VETERANS AFFAIRS, OFFICE	128
TAXATION	102	Administration	129
Delinquent Tax Lands	104	General Law Pensions	131
Departmental Operations	103	World War Assistance	130
TERMINOLOGY, HIGHWAY FUND	21	VETERANS OF SPANISH AMERICAN WAR—Marking Graves of	124
THIRD CLASS ROAD RECONSTRUCTION	309	VOCATIONAL EDUCATION EQUIPMENT, N. Y. A. 42, 45, 48, 51, 53, 55	
TOLL BRIDGES		VOCATIONAL EDUCATION—STATE	267
Augusta	341	VOCATIONAL REHABILITATION	270
Bonded Indebtedness and Redemption Requirements ...	57	VOCATIONAL TECHNICAL INSTITUTE	268
Deer Isle-Sedgwick	343	WALDO-HANCOCK BRIDGE	342
Waldo-Hancock	342	WALKER SCHOOL FUND FOR CONCORD TOWNSHIP 42, 45, 48, 51, 53, 55	
TOPOGRAPHIC MAPPING		WARREN, TOWN OF	294
General Fund	140	WASHINGTON STATE TEACHERS' COLLEGE	250
Highway Fund	305	WASHINGTON STATE TEACHERS' COLLEGE—Capital Construction and Improvement Program	61, 252
TOWN ROAD IMPROVEMENT FUND	322	WASHINGTON STATE TEACHERS' COLLEGE—Maintenance	251
TRAFFIC SERVICES	319	WASHINGTON STATE TEACHERS' COLLEGE—Reserve	253
TREASURER OF STATE	105	WATER IMPROVEMENT COMMISSION	184
TRUST AND AGENCY FUNDS		WATER POLLUTION	183
Maine State Retirement System		WESTERN MAINE SANATORIUM	224
Expense Fund	346	WESTERN MAINE SANATORIUM—Capital Improvement Program	60, 225
Federal Social Security	347	WESTERN MAINE SANATORIUM—Farm Operations ...	32
Trust Fund	345	WOMEN'S REFORMATORY	232
Miscellaneous Trust Funds		WOMEN'S REFORMATORY—Farm Operations	32
Year Ending June 30, 1952	348	WORKING CAPITAL—Institutional Farms	32
TUBERCULOSIS CONTROL	42, 45, 48, 51, 53, 55	WORLD WAR ASSISTANCE	130
U. S. AID TO CRIPPLED CHILDREN ...	42, 45, 48, 51, 53, 55		
U. S. PUBLIC HEALTH SERVICE	42, 45, 48, 51, 53, 55		
General Health Funds	42, 45, 48, 51, 53, 55		
Tuberculosis Control	42, 45, 48, 51, 53, 55		
Venereal Disease	42, 45, 48, 51, 53, 55		
UNAPPROPRIATED SURPLUS—General Fund	3		
UNIFORM LEGISLATION, COMMISSIONERS OF	107		
UNIVERSITY OF MAINE	284		
Blueberry Research	41, 44, 47, 50, 52, 54		
Construction of Dormitory	285		

PART I

Executive Budget Message

and

Summary by Funds of

Revenues and Expenditures

Unappropriated Surplus Accounts

Comparison of Appropriation Account Summaries

Revenues

Expenditures by Organization Units

Expenditures by Character and Object

Appropriations—Requests—Budget Recommendations

Statement of Bonded Indebtedness

PART I
SECTION I

Budget Message

By the Governor



BURTON M. CROSS
GOVERNOR

State of Maine
Executive Department
Augusta

Mr. President and Members of the 96th Legislature:

In presenting to you this budget I shall discuss the over-all financial picture of total state revenues and expenditures.

The ever-increasing tide of inflation has necessitated an increase in dollars in practically every governmental unit. The requests of the various departments exceeded estimated revenue by sixteen million dollars for the biennium. Approximately ten million of this was for capital improvement and construction. These requests have been carefully analyzed, weighing the apparent necessity as against available revenue.

This budget, which I am now presenting to you, should take adequate care of all facilities of government based on existing statutes, and present services for the coming biennium. It is a balanced budget, one that is factual and based on realistic estimates of income and on sound fiscal planning.

You will find that for your convenience, this budget has been separated into two parts:

- (1) an Operating Budget
- (2) a Capital Improvement Budget.

The regular Operating Budget is financed from estimated revenue, and the Capital Budget is financed from existing General Fund surplus. Each item of the departments' requests has been carefully weighed, and the items included in the Budget recommendations are those which appear to be absolutely essential to the efficient handling of the State's business.

In the General Fund the over-all financial picture is as follows:

	<u>'53-'54</u>	<u>'54-'55</u>
Estimated total revenues:	\$44,609,072	\$44,647,676
Recommended expenditures:	\$43,186,987	\$43,961,794

which leaves a balance in the first year of the biennium of \$1,422,085, and the second year, a balance of \$685,882. This, with the proper adjustments in carrying balances, leaves a net

amount available for appropriation of \$1,269,497 the first year, and \$879,446 the second year.

I recommended to you in my Inaugural Message, emergency changes in Old Age Assistance and Aid to the Blind programs to raise maximum payments from \$50 to \$55 per month. This will necessitate, if passed as recommended, an appropriation of approximately \$209,000 in state funds each year.

There is included in the budget, suggested appropriations in the amount of one million dollars per year for State Hospital Aid. In accordance with the recommendations made to you it is suggested that you consider the discontinuance of the State Hospital Aid program as such. The one million dollars per year could then be used to provide state money for an Aid to Disabled program and hospitalization. Federal funds would be available to match state dollars on the same matching basis as such funds are available for Old Age Assistance at the present time. Direct payments to hospitals could then be made for the hospitalization of recipients of Public Assistance, and the disabled. If this program is accepted, no additional state money will be necessary beyond that suggested in the budget. There will be available to the hospitals and the disabled persons of the State of Maine additional funds from the Federal government to the extent of about three-quarters of a million dollars, making a total program for these purposes of \$1,750,000 each year.

EDUCATION

It is well, sometimes, to see just how far we have traveled in this field of government. I believe that we have made great progress in our careful, economical, Maine way, building always with regard to our ability to pay. It is essential that the higher percentage of the educational cost should rest with our towns and cities. This places responsibility where it may best be considered and controlled, at the local level. Public participation by those interested in better educational standards have brought into sharp focus the State's duty of setting basic training standards. At the State level, let me point out that we are now appropriating approximately seven and one-half million dollars annually to the Department of Education, which is the second

largest appropriation of any department in state tax dollars from the General Fund. In determining the amount of money available for educational distribution it must be weighed carefully with the necessity of other activities of government. In bringing this budget into proper balance with available revenue it has been necessary to cut over sixteen million dollars from requests. While cutting this amount out, most every department of government, including Education, has had more total dollars recommended than they received in the current biennium. Obviously, most departments had less dollars recommended than they requested. In the Department of Education, \$16,327,101 have been recommended, which is \$1,373,394 more than was appropriated in the last biennium. It is with regret that I point out to you that these additional dollars still do not represent 100% parity on our State educational subsidy to the cities and towns. Let me urge you strongly to consider, as I did, every activity, and if, in your judgment, sufficient funds can be made available or other activities may be curtailed to make available these additional dollars for educational subsidy, it shall have my hearty approval.

In recommending additional funds for the University of Maine, I fully realize the importance of a proper balance for state subsidy to all levels of education. We are all proud of our State University, and much has been done by preceding Legislatures to provide adequate improvements to the physical structure of our only land-grant college. I have recommended increases in the state appropriation for the University in the amount of \$441,676 for the next biennium. The Research and Agricultural programs carried on at the University are tremendously worthwhile to the prosperity of the people of Maine, and should be expanded as fast as available funds can be found. It is with regret that I feel the demands for capital improvements by other institutions seem to have priority over the University in this particular biennium. It is hoped that we can continue the building program at a later date.

In regard to the Teachers' Colleges, the recommendation for the lowering of tuitions at the colleges will cost \$56,000 each year. I have recommended modernization of existing facilities and improvements in the science laboratories, as well as the much-needed men's dormitory at Gorham. This involves a total recommended in the field of improvements in our Teachers' Colleges of \$380,700. It seemed advisable to postpone the additional building at Farmington. The greatest pressure of enrollment was at Gorham. It is my hope that Farmington's situation will be next on the agenda.

STATE INSTITUTIONS

One of the most difficult and continued demands upon our finances the past years has been that of our state institutions. The greatest pressure of rising population stems from the Au-

gusta State Hospital, where I am recommending the construction of one 154-bed continued-treatment building at a cost of approximately \$900,000 and the construction of a tuberculosis isolation building at a cost of \$900,000. This, together with smaller appropriations to heat these buildings and remodel facilities, involves an appropriation of \$1,125,100 the first year and \$1,025,000 the second year. Improvements and safeguarding of facilities at the Bangor State Hospital involve \$126,050 the first year, and \$36,750 the second year. Badly needed kitchen renovation, installation of new equipment, as well as personnel cottages at Pownal State School, involve a cost of \$230,517 in this institution. Long delayed repairs at the three sanatoriums are recommended, as well as the School for Girls, Reformatory for Men and Maine State Prison. I am very much concerned about conditions existing in our Maine School for the Deaf, and have recommended \$1,115,000 be appropriated for a new building or buildings at a new site outside the city where conditions will be more in line with proper institutional procedure. A substantial sum should be realized from the sale of the present buildings which are in an area completely unsuited for the school but valuable for other purposes.

The necessity for improvement in our facilities in this field are pressing and immediate. It might well be said that they are of an emergency nature. The increasingly heavy demands on our state institutions, and the uncertainty of the cost of living, continue to necessitate that we provide an Institutional Emergency Fund, and I have recommended that \$469,588 be set aside in a carrying account subject to the same safeguarding provisions as those provided by the last Legislature.

STATE EMPLOYEES

It was recommended to you last week that a one-step increase to state employees be retroactive to January 1, 1953. This will cost approximately \$431,000 each year. This means in some instances that departments may not be able to absorb this under present appropriations for the balance of this fiscal year. This could only be handled by an emergency appropriation bill costing approximately \$215,000.

STATE OFFICE BUILDING

In your study of the needs of a new building it should be clear to you that if the recommendations of this budget message are substantially adhered to, there should be at the end of this fiscal year a General Fund surplus of approximately \$3,000,000 which could be used for this very essential and necessary activity. I believe that a plan for a modest building program for a simple and efficient building, would give a great deal of usable space at a minimum of cost. We have the land available, with ample parking space adjacent to this building and you should weigh carefully the available dollars as against the essential need.

FISH AND GAME

This department was separated several years ago from general fund appropriations and placed upon a self-supporting basis of license fee revenue. Past Legislatures have felt that this was a proper method of financing, and it is my belief that the policy should be continued. After careful analysis of the request of the department for funds from General Fund, it does not seem to be warranted without careful analysis of their ability to handle this situation with license fees. I recommend further study of this problem by the Legislative Inland Fish and Game Committee.

DEVELOPMENT COMMISSION

In recommending to you an additional \$100,000 for use each year in this Department I do so feeling that a complete division of responsibility is necessary within the administration of this Department. We should consolidate efforts in the industrial expansion and mineral development field and separate these activities completely from the recreational and promotional division. Any overlapping in these activities does not help the proper development of both. It is my belief that this extra amount of dollars, if properly administered, will bring back many times its value in new industry, new products, and better advertising of our State in general. We *must* meet competition in this field.

AERONAUTICS

In the field of Aeronautics, I have recommended from surplus \$68,000 the first year, and \$25,000 the second year in funds to be matched by the various towns and cities involved for the repairs and maintenance of existing airports. It is my understanding that the towns are already prepared to match these dollars on the part of the State and Federal Government.

STATE PARKS

As pointed out to you in my Inaugural Message, I am recommending an expansion of park facilities and picnic areas, which total involves \$280,581 the first year, and \$261,900 the second year. This Park program has proved itself to be one of which the public makes continuing use. It is a program which should eventually be self-supporting, and will promote the recreational needs of our own citizens, as well as attract out-of-state visitors.

I also recommend strongly that the Legislature set aside \$1,000,000 of the General Fund surplus to be added to the present working capital account set up by previous Legislatures. It must be quite obvious to you as legislators and businessmen that this multimillion dollar business of ours requires an increasing amount of working capital. Should you decide to follow these

additional budget recommendations as suggested, it will leave a balance available for legislative appropriations from general fund revenues of \$567,850 the first year, and \$187,499 the second year of the biennium.

HIGHWAY FUND

The budget recommendations for the State Highway Department are set up to operate within existing Highway revenues, and contemplate the expenditure of \$32,360,743 the first year, and \$32,400,281 the second year. This is within the estimated revenues and includes the continuance of the Accelerated Construction program authorized by the last Legislature. As placed before you in recommendations in my Inaugural Message, the present one million dollar betterment program has been merged into the construction program. Also, in line with previous recommendations, and consistent with sound and progressive highway financing, I have eliminated from the budget the item of \$175,000 the first year, and \$150,000 the second year, previously spent for Legislative Road Resolves. To compensate for this in dollars, and to implement a fair, equitable and just distribution of state money for town road improvement, I have recommended \$800,000 in each year of the biennium to be allocated to the Town Road Improvement fund which will greatly accelerate this program of farm-to-market roads, and will do much to get our town roads passable the year round. This is an increase of \$300,000 each year over the current biennium. I strongly recommend that all existing highway surplus be held for use as working capital and to cover any unforeseen emergency. The need for reclassification of our highways on a sound basis cannot be stressed too strongly. The recent report of the Automotive Foundation shows how we can bring our highway system in conformity to modern day conditions and modern traffic flow, so that each dollar of highway money will produce the most value to the most people who use our roads.

At this time I would like to acknowledge and express my personal thanks and appreciation to Senator Robert Haskell, Representatives Leslie E. Jacobs, Louis Jalbert, Finance Commissioner Raymond C. Mudge, Assistant Budget Officer Maurice Williams, and their staff. They were most cooperative.

CONCLUSION

Should you adopt the above recommendations it will mean that we can provide for our needs under a balanced budget with every existing state department cared for on the basis of known needs, and safeguarded by Emergency and Contingent funds. It is my hope that by presenting these two budgets to you, Operating, and Capital, that it will be an easier and more understandable method of budgeting the State's requirements. I have tried to face facts realistically, both as to estimated revenues

and estimated expenditures. It is my firm belief that these estimates are sound and based on past experience and known factors. However, no one can predict with certainty economic changes 2½ years in advance.

The small available balances indicated as remaining in General Fund revenues, bring into sharp focus that should you pass any new legislation involving substantial additional dollars, you must see the necessity of providing new revenues to balance such activities. To do otherwise would be poor fiscal planning, and could not meet with my approval as Chief Executive of the State. You must weigh carefully and with caution any assumption of new activity.

The ever-increasing demands upon state government and the

seemingly endless rising tide of inflation necessitates the most careful consideration of all bills which come before you. May I again offer you my most complete cooperation in your efforts to legislate in the interests of the People of Maine. I place this budget in your hands, knowing that we both desire our State's financial structure to rest on a solid foundation.

A handwritten signature in cursive script, reading "Robert Land Cross". The signature is fluid and elegant, with a large initial "R" and a long, sweeping underline.

Governor of Maine

PART I

SECTION II

General Fund Summaries

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS

This schedule combines revenues, expenditures, Net Change in Reserve for Authorized Expenditures and Operating Gain or Loss of the General Fund, Highway Fund and Other Special Revenue Funds with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL	ESTIMATED	1953-54	1954-55	1953-54	1954-55
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55
REVENUES						
State Tax on Cities and Towns	5,576,922.01	—	—	—	—	—
State Tax on Wild Lands	289,566.31	290,000.00	290,000	290,000	290,000	290,000
Inheritance and Estate Taxes	1,517,317.00	1,750,000.00	1,495,000	1,495,000	1,495,000	1,495,000
Sales and Use Taxes	11,212,241.73	11,661,500.00	11,764,500	11,764,500	12,862,500	12,862,500
Gasoline Taxes (Net)	14,095,626.44	14,046,610.00	14,634,390	14,721,940	14,634,390	14,721,940
Motor Carrier—Fuel Tax (Net)	18,767.79	14,500.00	19,500	19,500	19,500	19,500
Cigarette Tax	4,666,727.45	4,645,000.00	4,675,000	4,675,000	4,675,000	4,675,000
Tobacco Tax	658,720.67	655,000.00	665,000	665,000	665,000	665,000
Corporation Taxes	228,058.00	207,768.00	206,828	206,853	206,828	206,853
Taxes on Public Utilities	2,540,196.78	2,534,850.00	2,539,650	2,539,650	2,539,650	2,539,650
Taxes on Insurance Companies	1,596,614.11	1,600,283.00	1,599,800	1,600,122	1,749,800	1,750,122
Motor Vehicle Registrations and Drivers' Licenses	6,915,326.21	6,797,095.00	6,967,300	7,011,000	6,967,991	7,035,435
Hunting and Fishing Licenses	1,280,066.76	1,256,589.00	1,268,172	1,268,172	1,268,172	1,268,172
Licenses and Commission on Harness Horse Racing	223,293.31	205,520.00	276,390	276,390	276,390	276,390
Licenses and Commission on Running Horse Racing	403,696.31	394,315.00	409,370	409,370	409,370	409,370
Other Taxes	1,811,139.56	2,049,275.00	2,098,537	2,180,906	2,098,537	2,180,906
From Federal Government	13,460,242.83	16,539,456.00	16,148,910	16,165,483	15,929,528	15,946,101
From Cities, Towns and Counties	2,739,784.46	2,212,580.00	2,307,558	2,310,149	2,307,558	2,310,149
Service Charges for Current Services	1,877,246.88	1,868,267.00	2,570,924	2,625,015	2,565,507	2,622,029
Liquor and Beer (Net)	6,773,724.69	6,500,000.00	6,500,000	6,500,000	6,750,000	6,750,000
Other Revenues	686,413.84	636,395.00	626,274	605,921	624,972	604,549
Sale of Securities—Highway	—	4,000,000.00	4,000,000	4,000,000	4,000,000	4,000,000
Total Revenues	78,571,693.14	79,865,003.00	81,063,103	81,329,971	82,335,693	82,628,666
EXPENDITURES						
General Administration	3,097,385.29	3,941,321.00	3,610,363	3,990,142	3,330,645	3,724,401
Protection of Persons and Property	2,516,966.03	2,941,316.00	3,062,680	3,084,840	2,808,273	2,823,170
Development and Conservation of Natural Resources	4,267,559.93	5,282,521.00	5,582,323	5,227,945	5,063,753	5,155,786
Health and Welfare	15,865,637.00	16,639,538.00	18,479,218	18,530,740	17,955,412	17,959,114
Aid to Charitable Institutions and Public and Private Hospitals	1,105,503.94	922,200.00	1,334,000	1,334,000	1,120,500	1,120,500
Institutions	5,551,045.02	5,933,758.00	15,506,383	7,711,208	6,598,950	6,816,332
Education and Libraries	10,100,669.11	10,540,916.00	12,812,102	12,044,455	11,123,842	11,085,413
Non-Recurring Construction and Repairs	243,360.55	278,539.00	269,346	261,900	—	—
Highways and Bridges	22,049,553.23	31,076,223.00	28,407,256	28,373,923	28,706,443	28,583,423
Maine Employment Security Commission Administration	1,020,496.58	1,093,287.00	1,086,453	1,091,073	1,086,453	1,091,073
Interest on Bonded Debt	185,078.50	259,975.00	379,590	425,980	379,590	425,980
Miscellaneous	2,376,169.25	1,976,350.52	2,331,591	2,252,631	2,531,758	2,727,890
Total Operating Expenditures	68,379,424.43	80,885,944.52	92,861,305	84,328,837	80,705,619	81,513,082
Debt Retirement	1,119,000.00	944,000.00	719,000	811,500	719,000	811,500
Total Expenditures	69,498,424.43	81,829,944.52	93,580,305	85,140,337	81,424,619	82,324,582
Excess of Revenues over Expenditures Excluding Net Change in Reserve for Authorized Expenditures from Previous Years	9,073,268.71	(1,964,941.52)	(12,517,202)	(3,810,366)	911,074	304,084
ADD:						
Net Change in Reserve for Authorized Expenditures	(3,547,176.42)	5,140,871.00	(160,448)	90,805	358,423	575,362
Net Gain or (Loss) from Operations	5,526,092.29	3,175,929.48	(12,677,650)	(3,719,561)	1,269,497	879,446
Appropriations from Surplus for Operations	90,769.87	—	—	—	—	—
Operating Gain or (Loss) Excluding Appropriations from Surplus for Operations	5,616,862.16	3,175,929.48	(12,677,650)	(3,719,561)	1,269,497	879,446

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and Net Gain or Loss from Operations for each year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
REVENUES								
Taxes								
State Tax on Cities and Towns.....	5,576,922.01	—	—	—	—	—	—	—
State Tax on Wild Lands.....	289,566.31	290,000.00	290,000	290,000	290,000	290,000	290,000	290,000
Inheritance and Estate Taxes.....	1,517,317.00	1,750,000.00	1,495,000	1,495,000	1,495,000	1,495,000	1,495,000	1,495,000
Cigarette Tax.....	4,666,727.45	4,645,000.00	4,675,000	4,675,000	4,675,000	4,675,000	4,675,000	4,675,000
Tobacco Tax.....	668,720.67	655,000.00	665,000	665,000	665,000	665,000	665,000	665,000
Sales and Use Tax.....	11,212,241.73	11,661,500.00	11,764,500	11,764,500	12,862,500	12,862,500	12,862,500	12,862,500
Corporation Taxes.....	228,058.00	207,768.00	206,828	206,853	206,828	206,853	206,828	206,853
Public Utility Taxes.....	2,540,196.78	2,534,850.00	2,539,650	2,539,650	2,539,650	2,539,650	2,539,650	2,539,650
Insurance Company Taxes.....	1,508,895.95	1,510,353.00	1,509,650	1,509,872	1,509,650	1,509,872	1,509,650	1,509,872
Licenses and Commission on Harness Horse Racing.....	223,293.31	205,520.00	276,390	276,390	276,390	276,390	276,390	276,390
Licenses and Commission on Running Horse Racing.....	403,696.31	394,315.00	409,370	409,370	409,370	409,370	409,370	409,370
Other Taxes.....	401,611.55	397,456.00	400,261	400,937	400,261	400,937	400,261	400,937
Total Taxes.....	29,227,247.07	24,251,762.00	24,231,649	24,232,572	25,479,649	25,480,572	25,479,649	25,480,572
From Federal Government.....	7,710,596.02	8,365,333.00	9,549,425	9,561,325	9,330,043	9,341,943	9,330,043	9,341,943
From Cities, Towns and Counties.....	666,524.33	621,180.00	704,058	706,149	704,058	706,149	704,058	706,149
Service Charges for Current Services.....	1,055,254.01	1,021,818.00	1,689,844	1,729,310	1,684,427	1,726,324	1,684,427	1,726,324
Liquor and Beer (Net).....	6,773,724.69	6,500,000.00	6,500,000	6,500,000	6,750,000	6,750,000	6,750,000	6,750,000
Other Revenues.....	401,968.36	411,228.00	388,863	368,863	389,363	369,363	389,363	369,363
Contributions and Transfers:								
From Highway Fund.....	122,383.30	128,512.00	125,104	125,711	125,104	125,711	125,104	125,711
From Special Revenue Funds.....	42,805.51	44,837.00	47,411	49,020	47,411	49,020	47,411	49,020
From Public Service Enterprises.....	56,337.39	52,170.00	57,950	57,647	57,950	57,647	57,950	57,647
From Working Capital Funds.....	4,750.76	5,297.00	6,275	6,225	4,473	4,353	4,473	4,353
From Trust and Agency Funds.....	27,174.54	36,598.00	36,594	36,594	36,594	36,594	36,594	36,594
Total Revenues.....	46,078,765.98	41,438,735.00	43,337,173	43,373,416	44,609,072	44,647,676	44,609,072	44,647,676
EXPENDITURES:								
General Administration.....	2,014,306.85	2,784,513.00	2,388,003	2,742,715	2,133,479	2,505,873	2,133,479	2,505,873
Protection of Persons and Property.....	1,241,775.49	1,440,299.00	1,524,743	1,569,963	1,328,336	1,333,293	1,328,336	1,333,293
Development and Conservation of Natural Resources.....	1,547,947.76	1,679,079.00	1,800,386	1,808,495	1,726,716	1,736,336	1,726,716	1,736,336
Health and Welfare.....	15,260,303.99	15,987,772.00	17,838,686	17,892,900	17,314,880	17,321,274	17,314,880	17,321,274
Aid to Charitable Institutions and Public and Private Hospitals.....	1,105,503.94	922,200.00	1,334,000	1,334,000	1,120,500	1,120,500	1,120,500	1,120,500
Institutions.....	5,551,045.02	5,933,758.00	15,506,383	7,711,208	6,598,950	6,816,332	6,598,950	6,816,332
Education and Libraries.....	9,566,815.01	10,002,357.00	12,278,552	11,513,734	10,590,292	10,554,692	10,590,292	10,554,692
Non-recurring—Construction and Repairs.....	243,360.55	278,539.00	—	—	—	—	—	—
Miscellaneous.....	179,215.88	161,889.00	433,935	413,204	138,846	139,831	138,846	139,831
Contributions and Transfers:								
To Highway Fund.....	85,857.00	89,280.00	103,292	103,803	103,292	103,803	103,292	103,803
To Other Special Revenue Funds.....	75,838.86	24,252.00	427,152	49,252	24,252	24,252	24,252	24,252
To Public Service Enterprises.....	163,000.00	13,000.00	33,000	13,000	13,000	13,000	13,000	13,000
To Trust and Agency Funds.....	1,645,456.81	1,556,600.52	1,841,493	1,802,544	2,094,444	2,292,608	2,094,444	2,292,608
To Working Capital Funds.....	140,000.00	—	—	—	—	—	—	—
Total Expenditures.....	38,820,427.16	40,873,538.52	55,509,625	46,954,818	43,186,987	43,961,794	43,186,987	43,961,794
Excess of Revenues over Expenditures (Excluding Net Change in Carrying Balances).....	7,258,338.82	565,196.48	(12,172,452)	(3,581,402)	1,422,085	685,882	1,422,085	685,882
Add: Net Changes in Departmental Carrying Balances								
Balance Forward from Previous Year.....	889,041.06	2,380,165.00	549,898	1,055,096	1,019,486	1,172,074	1,019,486	1,172,074
Balance Carried to Following Year.....	2,380,166.19	549,898.00	1,055,096	1,193,255	1,172,074	978,510	1,172,074	978,510
Net Change.....	(1,491,125.13)	1,830,267.00	(505,198)	(138,159)	(152,588)	193,564	(152,588)	193,564
Net Gain or (Loss) from Operations.....	5,767,213.69	2,395,463.48	(12,677,650)	(3,719,561)	1,269,497	879,446	1,269,497	879,446
Add: Appropriations from Surplus to General Fund Accounts for Operations.....	90,769.87	—	—	—	—	—	—	—
Operating Gain or (Loss) Excluding Appropriation from Surplus to General Fund Accounts for Operations (to next page).....	5,857,983.56	2,395,463.48	(12,677,650)	(3,719,561)	1,269,497	879,446	1,269,497	879,446

UNAPPROPRIATED SURPLUS

A cumulative analysis of monies in the General Fund available for Appropriation, but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
BALANCE AT START OF YEAR	602,592.46	6,514,268	8,391,731	(4,297,919)	8,391,731	6,092,127		
Adjustments Affecting Previous Years' Transactions	27,075.19	—	—	—	—	—		
	629,667.65	6,514,268	8,391,731	(4,297,919)	8,391,731	6,092,127		
ADDITIONS:								
Operating Gain or (Loss) Excluding Appropriations from Surplus to General Fund Accounts for Operations (from previous page)	5,857,983.56	2,395,463	(12,677,650)	(3,719,561)	1,269,497	879,446		
Lapsed from Appropriations from Unappropriated Surplus	5,989.54	—	—	—	—	—		
Return of Working Capital Advances	50,000.00	—	—	—	—	—		
Total Additions	5,913,973.10	2,395,463	(12,677,650)	(3,719,561)	1,269,497	879,446		
Total Available	6,543,640.75	8,909,731	(4,285,919)	(8,017,480)	9,661,228	6,971,573		
DEDUCTIONS:								
Working Capital Advances	30,000.00	—	—	—	—	—		
Advances to Maine State Office Building Authority	(627.38)	—	—	—	—	—		
To Supplement Construction Costs on Employees Dormitory at Northern State Sanatorium	—	—	12,000	—	—	—		
To Construct and Equip a Hospital Building at Central Maine Sanatorium	—	518,000	—	—	—	—		
Capital Improvement and Construction Programs (See Page 59)	—	—	—	—	3,569,101	1,381,260		
Total Deductions	29,372.62	518,000	12,000	—	3,569,101	1,381,260		
BALANCE AT END OF YEAR	*\$6,514,268.13	**8,391,731	(4,297,919)	(8,017,480)	6,092,127	5,590,313		

* Balances do not include Working Capital of \$2,000,000 set aside in a reserve account to maintain bank balances and finance those periods of the fiscal year during which expenditures exceed Revenues.

** \$50,000—Contingent Liability 1952-53 fiscal year—City of Rockland.

GENERAL FUND

GENERAL FUND
TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
TAXES:								
Taxes on Real and Personal Property								
State Tax on Cities and Towns	5,576,922.01	—	—	—	—	—	—	—
State Tax on Wild Lands	289,566.31	290,000	290,000	290,000	290,000	290,000	290,000	290,000
State Tax on Property Outside Maine Forestry District	2,678.70	2,800	2,300	2,300	2,300	2,300	2,300	2,300
State Tax Assessment on Unorganized Units	(378.37)	111,403	110,000	110,000	110,000	110,000	110,000	110,000
Interest on Tax on Cities and Towns	17.11	—	—	—	—	—	—	—
Interest on Tax in Unorganized Towns	759.27	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Costs on Tax on Wild Lands	692.00	—	—	—	—	—	—	—
Tax on Personal Property in Unorganized Townships	25,381.52	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Total	5,895,638.55	430,203	428,300	428,300	428,300	428,300	428,300	428,300
Inheritance and Estate Taxes								
Tax on Estates	119,780.50	138,250	118,105	118,105	118,105	118,105	118,105	118,105
Tax on Collateral Inheritance	1,392,708.93	1,606,500	1,372,410	1,372,410	1,372,410	1,372,410	1,372,410	1,372,410
Interest on Inheritance Taxes	4,827.57	5,250	4,485	4,485	4,485	4,485	4,485	4,485
Total	1,517,317.00	1,750,000	1,495,000	1,495,000	1,495,000	1,495,000	1,495,000	1,495,000
Tobacco Taxes								
Cigarette Tax	4,666,727.45	4,645,000	4,675,000	4,675,000	4,675,000	4,675,000	4,675,000	4,675,000
Tobacco Tax	658,720.67	655,000	665,000	665,000	665,000	665,000	665,000	665,000
Total	5,325,448.12	5,300,000	5,340,000	5,340,000	5,340,000	5,340,000	5,340,000	5,340,000
Sales Tax								
Sales Tax	9,757,736.35	10,150,000	10,250,000	10,250,000	11,165,000	11,165,000	11,165,000	11,165,000
Sales Tax on Gasoline and Use Fuel Tax Refunds	34,917.09	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Use Tax	1,445,461.25	1,500,000	1,500,000	1,500,000	1,680,000	1,680,000	1,680,000	1,680,000
Sales Tax Penalties and Interest	3,715.29	6,000	9,000	9,000	12,000	12,000	12,000	12,000
Sales Tax—Refunds on Use Fuel	(1,332.60)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)
Sales Tax Refunds	(28,255.65)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)
Total	11,212,241.73	11,661,500	11,764,500	11,764,500	12,862,500	12,862,500	12,862,500	12,862,500
Corporation Taxes								
Tax on Corporations (Franchise)	196,000.00	176,000	175,000	175,000	175,000	175,000	175,000	175,000
Other Corporation Taxes	32,058.00	31,768	31,828	31,853	31,828	31,853	31,853	31,853
Total	228,058.00	207,768	206,828	206,853	206,828	206,853	206,853	206,853
Public Utility Taxes								
Tax on Railroad Companies	1,454,859.82	1,455,450	1,455,000	1,455,000	1,455,000	1,455,000	1,455,000	1,455,000
Tax on Parlor and Sleeping Cars	790.43	700	700	700	700	700	700	700
Tax on Express Companies	13,939.37	14,000	14,000	14,000	14,000	14,000	14,000	14,000
Tax on Telephone Companies	1,035,967.65	1,030,750	1,036,000	1,036,000	1,036,000	1,036,000	1,036,000	1,036,000
Tax on Telegraph Companies	33,698.51	33,000	33,000	33,000	33,000	33,000	33,000	33,000
Tax on Registration of Powerboats	941.00	950	950	950	950	950	950	950
Total	2,540,196.78	2,534,850	2,539,650	2,539,650	2,539,650	2,539,650	2,539,650	2,539,650

GENERAL FUND
TOTAL REVENUES (Continued)

GENERAL FUND

5

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
Insurance Taxes								
Tax on Insurance Companies	1,464,206.45	1,465,000	1,465,000	1,465,000	1,615,000	1,615,000		
Tax on Unauthorized Insurance Companies ...	4,223.50	4,250	4,000	4,100	4,000	4,100		
Licenses to Insurance Agents	40,024.00	40,625	40,200	40,300	40,200	40,300		
Licenses to Adjusters of Fire Losses	442.00	478	450	472	450	472		
Total	1,508,895.95	1,510,353	1,509,650	1,509,872	1,659,650	1,659,872		
Bank Taxes								
Tax on Building and Loan Associations	8,033.70	—	—	—	—	—		
Tax on Trust and Banking Companies	35,178.38	—	—	—	—	—		
Tax on Savings Banks	35,996.32	—	—	—	—	—		
Fee for Organizing Banks	200.00	—	100	100	100	100		
Total	79,408.40	—	100	100	100	100		
Amusements								
Licenses and Commission on Boxing	2,353.60	2,600	3,000	3,000	3,000	3,000		
Cinematograph Fees	1,774.00	1,852	1,800	1,840	1,800	1,840		
Beano Licenses	9,804.19	10,000	10,000	10,000	10,000	10,000		
Licenses and Commission on Harness Horse Racing	223,293.31	205,520	276,390	276,390	276,390	276,390		
Licenses and Commission on Running Horse Racing	403,696.31	394,315	409,370	409,370	409,370	409,370		
Total	640,921.41	614,287	700,560	700,600	700,560	700,600		
Other Taxes on Specific Businesses and Occupa- tions								
Milk and Bottlers' Licenses	7,289.00	7,475	7,455	7,405	7,455	7,405		
Feeds, Fertilizers and Insecticides	25,703.00	25,500	24,700	24,700	24,700	24,700		
Licenses to Small Loan Agencies	8,425.00	8,300	8,300	8,300	8,300	8,300		
Registration of Security Dealers and Agents ..	12,420.00	11,000	11,500	11,500	11,500	11,500		
Cigarette Dealers' Licenses	3,051.00	4,100	3,500	3,500	3,500	3,500		
Licenses to Brokers	13,445.00	13,300	13,100	13,400	13,100	13,400		
Slaughter House Licenses	1,290.00	1,245	1,245	1,245	1,245	1,245		
Lobster and Clam Licenses and Permits	48,238.50	40,740	41,475	41,475	41,475	41,475		
Hospital Licenses	4,425.00	4,000	4,400	4,400	4,400	4,400		
Licenses—Portable Sawmills	4,528.00	5,000	4,250	4,250	4,250	4,250		
Other Taxes and Licenses	26,605.25	24,865	24,601	24,969	24,601	24,969		
Total	155,419.75	145,525	144,526	145,144	144,526	145,144		
Other Taxes								
Dog License Fees	85,176.63	85,000	90,000	90,000	90,000	90,000		
Registration Fee—Sales Tax	28,839.00	2,300	2,700	2,700	2,700	2,700		
Other Taxes	9,685.75	9,976	9,835	9,853	9,835	9,853		
Total	123,701.38	97,276	102,535	102,553	102,535	102,553		
Total Taxes	29,227,247.07	24,251,762	24,231,649	24,232,572	25,479,649	25,480,572		
NON-TAXES								
Fines, Forfeits and Penalties	121,829.84	45,630	45,735	45,735	45,735	45,735		
Revenue from Use of Money and Property	7,800.97	110,228	85,253	85,253	85,253	85,253		
Total	129,630.81	155,858	130,988	130,988	130,988	130,988		

GENERAL FUND

GENERAL FUND
TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
Revenue from Other Agencies								
Federal Grants for Assistance and Relief	7,163,502.21	7,826,900	8,962,800	8,973,700	8,743,418	8,754,318		
Federal Grants for Education	85,696.22	80,440	87,625	87,625	87,625	87,625		
Federal Grants for Other Purposes	461,397.59	457,993	499,000	500,000	499,000	500,000		
Sub-Total	7,710,596.02	8,365,333	9,549,425	9,561,325	9,330,043	9,341,943		
City and Town Grants for Public Health	54,529.40	50,600	57,500	57,500	57,500	57,500		
City and Town Grants for Assistance and Relief	502,382.56	487,000	560,000	560,000	560,000	560,000		
City and Town Grants for Education	76,588.15	80,580	83,558	85,649	83,558	85,649		
Other Revenue from Cities and Towns	23,024.22	3,000	3,000	3,000	3,000	3,000		
Sub-Total	656,524.33	621,180	704,058	706,149	704,058	706,149		
Private Contributions for Other Purposes	261,132.34	255,320	257,840	237,840	258,340	238,340		
Total Revenue from Other Agencies	8,628,252.69	9,241,833	10,511,323	10,505,314	10,292,441	10,286,432		
Service Charges for Current Services								
Rents	63,924.35	63,851	78,150	78,650	78,150	78,650		
Recreational Use of Parks	37,187.33	33,185	35,950	38,900	35,950	38,900		
Hospital Services Rendered	349,963.33	347,561	350,500	352,500	370,500	372,500		
Tuition Fees	164,677.57	169,167	175,465	187,700	175,465	187,700		
Medical and Laboratory Services	25,409.15	27,771	25,471	26,576	25,471	26,576		
Other Services	37,648.39	34,285	36,244	36,140	36,244	36,140		
Sale of Lodging and Meals	228,106.97	226,355	840,797	843,632	815,380	820,646		
Sale of Farm Products	15,621.99	14,000	13,925	13,925	13,925	13,925		
Sale of Books	36,246.06	31,600	49,360	67,085	49,360	67,085		
Sale of Other Commodities	56,220.24	39,599	45,423	45,593	45,423	45,593		
Services and Fees Charged to Other Departments	40,248.63	34,444	38,559	38,609	38,559	38,609		
Total	1,055,254.01	1,021,818	1,689,844	1,729,310	1,684,427	1,726,324		
Total Non-Taxes	9,813,137.51	10,419,509	12,332,155	12,365,612	12,107,856	12,143,744		
Total Current Revenues	39,040,384.58	34,671,271	36,563,804	36,598,184	37,587,505	37,624,316		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Net Profit from Liquor	6,773,724.69	6,500,000	6,500,000	6,500,000	6,750,000	6,750,000		
Contributions from Highway Fund	122,383.30	128,512	125,104	125,711	125,104	125,711		
Contributions from Special Revenue Funds	42,805.51	44,837	47,411	49,020	47,411	49,020		
Contributions from Public Service Enterprises ..	56,337.39	52,170	57,950	57,647	57,950	57,647		
Contributions from Working Capital Funds	4,750.76	5,297	6,275	6,225	4,473	4,353		
Contributions from Trust and Agency Funds ...	27,174.54	36,598	36,594	36,594	36,594	36,594		
Total Contributions and Transfers	7,027,176.19	6,767,414	6,773,334	6,775,197	7,021,532	7,023,325		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES	11,205.21	50	35	35	35	35		
Total Revenues	46,078,765.98	41,438,735	43,337,173	43,373,416	44,609,072	44,647,676		
Earmarked Revenues	9,338,402.90	10,063,129	11,379,541	11,399,533	11,170,659	11,190,651		
Revenue Available for Appropriation	36,740,363.08	31,375,606	31,957,632	31,973,883	33,438,413	33,457,025		
Total Revenues	46,078,765.98	41,438,735	43,337,173	43,373,416	44,609,072	44,647,676		

APPROPRIATIONS BY ORGANIZATION UNITS

A Summary showing actual legislative appropriations for 1951-52 and 1952-53 to each department or organization unit and appropriations requested by Departments and recommended by the Budget Committee for 1953-54 and 1954-55.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
GENERAL ADMINISTRATIVE AND FINANCIAL									
Accounts and Control, Bureau of	65	296,355.00	288,716.00	300,954	305,551	299,992	304,618		
Attorney General, Department of	67	88,131.00	85,823.00	103,058	102,495	95,836	96,596		
County Attorneys' Salaries	69	39,100.00	38,450.00	39,100	39,100	38,450	38,450		
Audit, Department of	70	84,980.00	85,057.00	92,492	92,566	87,305	87,553		
Reclassification of Employees	117	—	2,049.00	—	—	—	—		
Executive Department	71	80,025.00	81,950.00	125,896	125,846	98,646	98,296		
Civil Defense Agency	81	331,220.00	81,220.00	220,741	222,539	131,059	131,770		
Finance Department and Budget Office	85	42,783.00	49,427.00	41,302	47,553	41,302	47,553		
Personnel Department	88	63,162.00	64,268.00	70,083	70,505	69,108	69,530		
Merit Award Board	89	10,788.00	11,081.00	12,389	12,586	10,614	10,661		
Public Buildings, Superintendent of	94	217,900.00	211,900.00	279,684	240,229	225,701	223,174		
Purchases, Bureau of	98	77,812.00	76,858.00	92,021	91,040	86,411	85,901		
Secretary of State, Department of	102	75,628.00	86,334.00	70,250	85,750	65,048	72,370		
Taxation, Bureau of	84	429,612.00	430,200.00	473,325	482,609	429,153	437,167		
Treasurer of State, Department of	105	40,478.00	41,704.00	54,028	54,338	45,139	45,811		
Commission on Interstate Cooperation	106	3,000.00	3,500.00	3,500	3,500	3,500	3,500		
Commission of Uniform Legislation	107	900.00	1,800.00	900	1,500	900	1,500		
Liquor Research Committee	111	25,000.00	—	—	—	—	—		
Legislative Research Committee	110	66,497.00	23,251.00	48,428	26,777	45,463	25,492		
Legislative	109	195,455.00	195,455.00	205,605	205,605	199,455	199,455		
Supreme Judicial and Superior Courts	112	277,831.00	283,631.00	288,500	290,500	288,500	290,500		
Total General Administrative and Financial		2,446,657.00	2,142,674.00	2,522,256	2,500,589	2,261,582	2,269,897		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	118	378,419.00	362,576.00	416,712	421,568	353,973	359,029		
Banks and Banking, Department of	125	51,388.00	16,352.00	18,763	18,617	18,388	18,242		
Boxing Commission	126	5,725.00	5,725.00	5,700	5,700	5,700	5,700		
Apprenticeship Council	127	796.00	796.00	796	796	796	796		
Veterans Affairs, Division of	128	475,710.00	476,310.00	590,459	632,146	479,171	480,256		
Industrial Accident Commission	132	74,853.00	73,992.00	74,250	74,768	72,342	72,792		
Insurance, Department of	133	126,456.00	126,641.00	127,966	127,591	127,149	126,909		
Labor and Industry, Department of	137	61,762.00	61,325.00	77,923	75,881	71,032	69,257		
Public Utilities Commission	138	107,228.00	108,805.00	121,561	122,164	121,561	122,164		
Racing Commission (Harness)	143	24,025.00	24,169.00	25,609	25,880	22,959	23,230		
Racing Commission (Running)	144	23,000.00	23,000.00	27,400	26,800	24,686	23,891		
Fish and Game, Department of—Search for Lost Persons	145	1,500.00	1,500.00	8,700	8,700	1,500	1,500		
State Police—Fingerprinting of School Children	146	10,429.00	10,533.00	10,204	10,452	9,879	10,127		
Total Protection of Persons and Property		1,341,291.00	1,291,724.00	1,506,043	1,551,063	1,309,136	1,313,893		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	147	511,121.00	510,790.00	574,632	577,731	544,078	543,730		
Maine Development Commission	159	354,249.00	254,249.00	400,000	400,000	400,000	400,000		
Forestry, Department of	163	347,778.00	345,923.00	415,282	416,884	372,970	380,055		
Sea and Shore Fisheries, Department of	172	203,193.00	196,165.00	209,703	212,496	192,439	203,294		
Atlantic States Marine Fisheries Commission	177	1,500.00	1,500.00	1,500	1,500	1,500	1,500		
Total Development and Conservation of Natural Resources		1,417,841.00	1,308,627.00	1,601,117	1,608,611	1,510,987	1,528,579		

APPROPRIATIONS BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL 1951-52	ACTUAL 1952-53	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
				1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
HEALTH AND SANITATION									
Health, Bureau of	181	379,970.00	367,256.00	424,712	426,111	414,712	416,111		
Water Pollution	183	—	—	13,670	13,897	10,000	10,000		
Water Improvement Commission	184	15,894.00	15,894.00	24,706	25,536	17,293	18,559		
Total Health and Sanitation		395,864.00	383,150.00	463,088	465,544	442,005	444,670		
HEALTH AND WELFARE									
Welfare Administration	186	466,872.00	467,583.00	525,157	526,049	515,263	516,126		
Bureau of Social Welfare	185	5,881,680.00	6,185,701.00	5,739,292	5,750,235	5,519,145	5,530,088		
General Relief, Division of, and Allied Programs	185	1,015,536.00	1,010,103.00	1,035,449	1,083,372	982,149	982,072		
G. A. R. Department of Maine	202	1,200.00	1,200.00	1,200	1,200	1,200	1,200		
Total Health and Welfare		7,365,288.00	7,664,587.00	7,301,098	7,360,856	7,017,757	7,029,486		
CHARITIES									
Charitable Institutions and Public and Private	178								
Hospitals	179	1,070,200.00	872,200.00	1,284,000	1,284,000	1,070,500	1,070,500		
INSTITUTIONS									
Administration, Institutional Service	204	467,619.00	515,160.00	435,649	434,372	84,804	83,327		
Welfare and Charity Institutions	203	170,316.00	174,169.00	2,014,135	223,949	196,431	196,493		
State Hospitals and Sanatoriums	203	4,396,615.00	4,373,708.00	11,644,861	6,101,562	5,109,032	5,334,327		
Correctional Institutions	203	1,014,169.00	1,007,672.00	1,706,863	1,244,918	1,163,808	1,155,778		
Total Institutional Service and Institutions		6,048,719.00	6,070,709.00	15,801,508	8,004,801	6,554,075	6,769,925		
EDUCATION AND LIBRARIES									
Education, Department of	35	7,555,697.00	7,398,010.00	8,475,286	8,411,599	8,011,181	7,935,220		
State Historian	279	500.00	500.00	500	500	500	500		
Maine State Library	280	93,473.00	90,833.00	100,765	98,314	96,482	96,761		
Maine Maritime Academy	283	95,000.00	95,000.00	165,000	112,000	95,000	95,000		
University of Maine	284	1,268,596.00	1,268,596.00	2,625,850	1,967,000	1,475,978	1,502,890		
Total Education and Libraries		9,013,266.00	8,852,939.00	11,367,401	10,589,413	9,679,141	9,630,371		
NON-RECURRING EXPENDITURES — CON- STRUCTION AND REPAIRS									
Police Barracks—Somerset County	295	50,000.00	—	—	—	—	—		
State Police—Automatic Electric System	295	11,650.00	—	—	—	—	—		
State Police Building—New Wing	295	35,000.00	—	—	—	—	—		
Armory Community Center—Waterville	295	20,000.00	—	—	—	—	—		
Bangor State Hospital—Elevators	295	30,000.00	—	—	—	—	—		
Construction Maine State Airport	295	143,000.00	—	—	—	—	—		
Municipal Airport Construction	295	48,500.00	—	—	—	—	—		
Construction and Repairs—Certain Academies, Institutions and Seminaries	295	136,750.00	—	—	—	—	—		
Boys' School—Boiler Installation	295	18,000.00	—	—	—	—	—		
Pownal State School—Boiler Installation	295	27,742.00	—	—	—	—	—		
Development State Park Facilities	295	100,000.00	—	—	—	—	—		
Total Non-Recurring Expenditures		620,642.00	—	—	—	—	—		

APPROPRIATIONS BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL 1951-52	ACTUAL 1952-53	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
				1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
RECREATION AND PARKS, ETC.									
State Park Commission	287	83,756.00	85,679.00	357,686	347,841	76,032	74,493		
Baxter State Park Commission	292	14,887.00	15,467.00	30,400	16,379	16,965	16,354		
Total Recreation and Parks		98,643.00	101,146.00	388,086	364,220	92,997	90,847		
MISCELLANEOUS CLAIMS AND RESOLVES									
	294	46,440.96	3,500.00	—	—	—	—		
CONTRIBUTIONS AND TRANSFERS									
To Highway Fund	296	87,751.00	89,280.00	103,292	103,803	103,292	103,803		
To Other Special Revenue Funds	296	20,000.00	20,000.00	422,900	45,000	20,000	20,000		
To Public Service Enterprises	296	20,000.00	13,000.00	33,000	13,000	13,000	13,000		
To Trust and Agency Funds	296	1,652,114.38	1,556,436.52	1,841,493	1,802,544	2,094,444	2,292,608		
To Working Capital Funds	296	140,000.00	—	—	—	—	—		
Total Contributions and Transfers		1,919,865.38	1,678,716.52	2,400,685	1,964,347	2,230,736	2,429,411		
Total Appropriations		31,784,717.34	30,369,972.52	44,635,282	35,693,444	32,168,916	32,577,579		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
GENERAL ADMINISTRATIVE AND FINANCIAL									
Accounts and Control, Bureau of	65	285,244.17	292,780.00	303,231	306,551	302,269	305,618		
Attorney General, Department of	66	120,582.85	114,447.00	103,058	102,495	95,836	96,596		
County Attorneys' Salaries	69	39,031.50	38,450.00	39,100	39,100	38,450	38,450		
Audit, Department of	70	84,799.20	85,284.00	92,492	92,566	87,305	87,553		
Executive Department	71	98,551.25	138,166.00	125,896	125,846	98,646	98,296		
Civil Defense Agency	81	85,779.75	335,279.00	220,741	222,539	131,059	131,770		
Finance Department and Budget Office	84	37,703.06	45,193.00	41,302	47,553	41,302	47,553		
Personnel Department	85	61,518.98	65,152.00	70,083	70,505	69,108	69,530		
Merit Award Board	88	9,043.18	11,360.00	12,389	12,586	10,614	10,661		
Public Buildings, Superintendent of	89	213,539.06	239,335.00	280,884	241,429	226,901	224,374		
Purchases, Bureau of	94	75,176.80	77,178.00	92,021	91,040	86,411	85,901		
Secretary of State, Department of	98	84,406.32	80,968.00	69,650	85,950	64,448	72,570		
Taxation, Bureau of	102	447,700.52	484,061.00	524,415	533,715	480,243	488,273		
Treasurer of State, Department of	105	41,241.52	42,075.00	54,228	54,538	45,339	46,011		
Commission on Interstate Cooperation	106	2,284.25	3,500.00	3,500	3,500	3,500	3,500		
Commission of Uniform Legislation	107	1,053.74	1,800.00	900	1,500	900	1,500		
Legislative Research Committee	110	46,072.14	39,884.00	48,428	26,777	45,463	25,492		
Liquor Research Committee	111	699.85	—	—	—	—	—		
Legislative	109	15,965.54	402,300.00	17,185	394,025	17,185	381,725		
Supreme Judicial and Superior Courts	112	263,913.17	287,301.00	288,500	290,500	288,500	290,500		
Total General Administration and Financial		2,014,306.85	2,784,513.00	2,388,003	2,742,715	2,133,479	2,505,873		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of	118	325,373.57	454,334.00	416,712	421,568	353,973	359,029		
Banks and Banking, Department of	125	51,092.90	16,364.00	18,763	18,617	18,388	18,242		
Boxing Commission	126	5,712.38	5,725.00	5,700	5,700	5,700	5,700		
Apprenticeship Council	127	689.82	911.00	796	796	796	796		
Veterans Affairs, Division of	128	452,890.75	515,693.00	590,459	632,146	479,171	480,256		
Industrial Accident Commission	132	69,257.83	72,473.00	74,250	74,768	72,342	72,792		
Insurance, Department of	133	99,558.04	127,141.00	127,966	127,591	127,149	126,909		
Labor and Industry, Department of	137	58,551.38	60,301.00	82,923	81,081	76,032	74,457		
Public Utilities Commission	138	119,245.31	125,333.00	132,761	133,364	132,761	133,364		
Racing Commission (Harness)	143	24,007.42	24,169.00	25,609	25,880	22,959	23,230		
Racing Commission (Running)	144	25,677.85	25,822.00	29,900	29,300	27,686	26,891		
Fish and Game, Department of—Search for Lost Persons	145	1,500.00	1,500.00	8,700	8,700	1,500	1,500		
State Police—Fingerprinting of School Children	146	8,218.24	10,533.00	10,204	10,452	9,879	10,127		
Total Protection of Persons and Property		1,241,775.49	1,440,299.00	1,524,743	1,569,963	1,328,336	1,333,293		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of	147	625,045.26	632,051.00	668,359	671,358	637,805	637,357		
Maine Development Commission	159	296,830.91	359,344.00	400,000	400,000	410,000	410,000		
Forestry, Department of	163	424,802.21	481,883.00	518,432	520,204	476,120	483,375		
Sea and Shore Fisheries, Department of	172	199,899.66	204,301.00	212,095	215,433	201,291	204,104		
Atlantic States Marine Fisheries Commission	177	1,369.72	1,500.00	1,500	1,500	1,500	1,500		
Total Development and Conservation of Natural Resources		1,547,947.76	1,679,079.00	1,800,386	1,808,495	1,726,716	1,736,336		

EXPENDITURES BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
HEALTH AND SANITATION									
Health, Bureau of	181	413,681.36	440,232.00	489,712	491,111	479,712	481,111		
Water Pollution	183	—	9,800.00	13,670	13,897	10,000	10,000		
Water Improvement Commission	184	13,961.79	15,894.00	24,706	25,536	17,293	18,559		
Total Health and Sanitation		427,643.15	465,926.00	528,088	530,544	507,005	509,670		
HEALTH AND WELFARE									
Welfare Administration	186	725,851.42	765,584.00	831,157	833,049	821,263	823,126		
Bureau of Social Welfare	185	13,102,489.54	13,727,087.00	15,413,292	15,415,235	14,973,763	14,975,706		
General Relief, Division of, and Allied Programs	185	1,003,119.88	1,027,975.00	1,064,949	1,112,872	1,011,649	1,011,572		
G. A. R. Department of Maine	202	1,200.00	1,200.00	1,200	1,200	1,200	1,200		
Total Health and Welfare		14,832,660.84	15,521,846.00	17,310,598	17,362,356	16,807,875	16,811,604		
CHARITIES									
Charitable Institutions and Public and Private Hospitals	178								
	179	1,105,503.94	922,200.00	1,334,000	1,334,000	1,120,500	1,120,500		
INSTITUTIONS									
Administration, Institutional Service	204	73,413.43	86,834.00	95,649	94,372	84,804	83,327		
Welfare and Charity Institutions	203	172,247.70	186,037.00	2,018,575	228,289	200,871	200,833		
State Hospitals and Sanatoriums	203	4,287,498.12	4,588,710.00	11,682,978	6,139,679	5,147,149	5,372,444		
Correctional Institutions	203	1,017,885.77	1,072,177.00	1,709,181	1,248,868	1,166,126	1,159,728		
Total Institutional Service and Institutions		5,551,045.02	5,933,758.00	15,506,383	7,711,208	6,598,950	6,816,332		
EDUCATION AND LIBRARIES									
Education, Department of	35	8,113,009.85	8,540,778.00	9,386,437	9,335,920	8,922,332	8,859,541		
State Historian	279	96.40	992.00	500	500	500	500		
Maine State Library	280	90,112.76	96,991.00	100,765	98,314	96,482	96,761		
Maine Maritime Academy	283	95,000.00	95,000.00	165,000	112,000	95,000	95,000		
University of Maine	284	1,268,596.00	1,268,596.00	2,625,850	1,967,000	1,475,978	1,502,890		
Total Education and Libraries		9,566,815.01	10,002,357.00	12,278,552	11,513,734	10,590,292	10,554,692		
NON-RECURRING EXPENDITURES — CONSTRUCTION AND REPAIRS									
Police Barracks—Somerset County	295	21,981.48	27,215.00	—	—	—	—		
State Police—Automatic Electric System	295	4,447.27	4,800.00	—	—	—	—		
State Police Building—New Wing	295	18,866.33	23,045.00	—	—	—	—		
Armory Community Center—Waterville	295	32,296.66	9,777.00	—	—	—	—		
Bangor State Hospital—Elevators	295	163.49	29,836.00	—	—	—	—		
Construction and Repairs—Certain Academies, Institutions and Seminaries	295	126,750.00	10,000.00	—	—	—	—		
Boys' School—Boiler Installation	295	14,058.12	6,189.00	—	—	—	—		
Pownal State School—Boiler Installation	295	127.70	65,572.00	—	—	—	—		
Development State Park Facilities	295	24,669.50	102,105.00	—	—	—	—		
Total Non-Recurring Expenditures		243,360.55	278,539.00	—	—	—	—		
RECREATION AND PARKS									
State Park Commission	287	117,653.59	142,834.00	402,787	396,077	121,133	122,729		
Baxter State Park Commission	292	14,717.18	15,555.00	31,148	17,127	17,713	17,102		
Total Recreation and Parks		132,370.77	158,389.00	433,935	413,204	138,846	139,831		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
MISCELLANEOUS CLAIMS AND RESOLVES ...	294	46,845.11	3,500.00	—	—	—	—		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund	296	85,857.00	89,280.00	103,292	103,803	103,292	103,803		
To Other Special Revenue Funds	296	75,838.86	24,252.00	427,152	49,252	24,252	24,252		
To Public Service Enterprises	296	163,000.00	13,000.00	33,000	13,000	13,000	13,000		
To Trust and Agency Funds	296	1,645,456.81	1,556,600.52	1,841,493	1,802,544	2,094,444	2,292,608		
To Working Capital Funds	296	140,000.00	—	—	—	—	—		
Total Contributions and Transfers		2,110,152.67	1,683,132.52	2,404,937	1,968,599	2,234,988	2,433,663		
TOTAL EXPENDITURES		38,820,427.16	40,873,538.52	55,509,625	46,954,818	43,186,987	43,961,794		

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
PERSONAL SERVICES								
Salaries and Wages	7,827,545.15	8,715,619.00	9,999,026	10,470,177	9,357,196	9,820,250		
CONTRACTUAL SERVICES								
Professional Fees and Special Services	305,446.90	395,749.00	395,319	409,759	316,615	325,165		
Traveling Expenses	550,380.32	644,051.00	655,827	698,266	611,840	650,263		
Operating State Owned Passenger Cars	7,997.62	11,315.00	10,735	11,210	8,100	8,275		
Operating State Owned Motor Vehicles, Planes and Boats	53,224.16	59,535.00	60,831	62,369	57,399	59,599		
Utility Services	266,750.25	284,039.00	292,838	306,738	284,185	294,527		
Rents	101,781.55	97,304.00	94,858	94,575	93,977	93,677		
Repairs	369,282.73	368,055.00	337,954	274,796	231,303	226,751		
Insurance	82,510.90	110,130.00	112,220	113,350	110,990	111,970		
General Operating Expenses	544,723.04	663,014.00	702,904	795,861	656,146	727,543		
Total	2,282,097.47	2,633,192.00	2,663,486	2,766,924	2,370,555	2,497,770		
COMMODITIES								
Food	1,538,496.01	1,634,384.00	1,754,302	1,842,066	1,625,111	1,661,949		
Fuel	402,092.61	461,068.00	447,350	454,250	434,745	439,125		
Office Supplies	144,035.02	156,709.00	159,385	170,765	152,189	162,425		
Clothing and Clothing Materials	98,520.07	111,283.00	125,985	128,215	104,152	102,671		
Other Department and Institution Supplies	572,961.31	829,397.00	740,021	774,730	634,822	653,818		
Total	2,756,105.02	3,192,841.00	3,227,043	3,370,026	2,951,019	3,019,988		
GRANTS, SUBSIDIES AND PENSIONS								
Grants to Federal Government	27,155.65	33,933.00	31,000	31,000	31,000	31,000		
Grants to Cities and Towns	6,076,236.57	6,274,910.00	7,233,565	7,192,290	6,933,929	6,861,838		
Grants to Public and Private Organizations	2,815,413.59	2,581,300.00	4,250,126	3,542,276	2,813,754	2,841,666		
Grants to Individuals for O. A. A.	7,467,977.00	7,483,000.00	8,297,000	8,297,000	7,912,000	7,912,000		
Grants to Individuals for Assistance and Relief	6,682,102.73	7,288,091.00	8,261,206	8,348,925	8,055,557	8,055,480		
Miscellaneous Grants to Individuals	126,494.93	119,121.00	119,364	118,702	111,272	110,775		
Pensions	1,734,642.60	1,754,518.52	2,030,630	1,990,382	2,281,469	2,478,358		
Total	24,930,023.07	25,534,873.52	30,222,891	29,520,575	28,138,981	28,291,117		
CAPITAL OUTLAYS								
Land or Land Rights	5,314.59	3,800.00	12,200	900	—	—		
Buildings and Improvements	398,711.66	271,157.00	6,354,345	109,610	3,400	250		
Equipment	346,295.66	288,335.00	454,226	425,051	223,074	188,664		
Structures and Improvements	—	107,189.00	2,007,564	121,100	718	500		
Equipment Construction	—	—	5,400	4,400	1,500	2,200		
Total	750,321.91	670,481.00	8,833,735	661,061	228,692	191,614		
Contributions and Transfers to Other Funds	274,334.54	126,532.00	563,444	166,055	140,544	141,055		
Total Expenditures	38,820,427.16	40,873,538.52	55,509,625	46,954,818	43,186,987	43,961,794		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
BALANCE FORWARD	889,041.06	2,380,165.00	549,898	1,055,096	*1,019,486	1,172,074		
APPROPRIATIONS:								
Legislative	31,784,717.34	30,369,972.52	44,635,282	35,693,444	32,168,916	32,577,579		
By Governor and Council	57,660.51	64,157.00	—	—	—	—		
From Surplus to General Fund Accounts for Operations	90,769.87	—	—	—	—	—		
Departmental Revenue	9,338,402.90	10,063,129.00	11,379,541	11,399,533	11,170,659	11,190,651		
Total Available	42,160,591.68	42,877,423.52	56,564,721	48,148,073	44,359,061	44,940,304		
EXPENDITURES	38,820,427.16	40,873,538.52	55,509,625	46,954,818	43,186,987	43,961,794		
Unexpended Balance Lapsed	959,998.33	1,453,987.00	—	—	—	—		
Unexpended Balance Carried to Next Year	2,380,166.19	549,898.00	1,055,096	1,193,255	1,172,074	978,510		

* Includes carrying balance to provide for the Institutional Emergency Fund as Recommended in the Governor's Budget Message.

POST WAR PUBLIC WORKS RESERVE

15

A Summary showing Appropriations from General Fund Surplus, disposition and remaining balance of the Post War Public Works Reserve.

	91st Legislature		92nd Legislature		93rd Legislature		94th Legislature		95th Legislature	
	1943-44	1944-45	1945-46	1946-47	1947-48	1948-49	1949-50	1950-51	1951-52	1952-53
Balance Forward	—	950,000.00	950,000.00	1,940,000.00	905,515.13	40,515.13	40,515.13	15,515.13	15,515.13	15,515.13
Appropriation from Surplus	1,000,000.00	—	1,000,000.00	—	—	—	—	—	—	—
Returned from Post War Planning	—	—	—	15,515.13	—	—	—	—	—	—
Total Available	1,000,000.00	950,000.00	1,950,000.00	1,955,515.13	905,515.13	40,515.13	40,515.13	15,515.13	15,515.13	15,515.13
Appropriations from Post War Reserve:										
To: Post War Planning	50,000.00	—	10,000.00	—	—	—	—	—	—	—
University of Maine—Dormitories	—	—	—	1,000,000.00	—	—	—	—	—	—
Ricker Classical Institute and Junior College	—	—	—	50,000.00	—	—	—	—	—	—
Passamaquoddy Indians—Water Facilities ..	—	—	—	—	18,000.00	—	—	—	—	—
University of Maine—Buildings	—	—	—	—	400,000.00	—	—	—	—	—
Pownal State School—Construction	—	—	—	—	400,000.00	—	—	—	—	—
Police Barracks in Cumberland County	—	—	—	—	18,000.00	—	—	—	—	—
Freedom Academy	—	—	—	—	29,000.00	—	—	—	—	—
Sea and Shore Fisheries—Clam Cleansing Research	—	—	—	—	—	—	25,000.00	—	—	—
Total Appropriations	50,000.00	—	10,000.00	1,050,000.00	865,000.00	—	25,000.00	—	—	—
Balance	950,000.00	950,000.00	1,940,000.00	905,515.13	40,515.13	40,515.13	15,515.13	15,515.13	15,515.13	15,515.13

ANALYSIS OF STATE CONTINGENT ACCOUNT

	Actual
	1951-52
UNEXPENDED BALANCE FORWARD	\$450,000.00
ATTORNEY GENERAL	
To provide additional funds for the operations of the Department for the fiscal year at a level consistent with the volume of work presently contemplated	10,142.10
DEVELOPMENT COMMISSION	
To be contributed toward expense of Edward Little High School Band on a trip to Washington, D. C. to represent Maine at the Cherry Blossom Festival	2,000.00
EDUCATION	
For exclusive purposes voted at official meetings of the Governor's Committee to Study State Nursing Needs and subject to the financial regulations of the State Controller; Maine survey to be started latter part of March 1952; printed report of Committee findings and recommendations completed by mid-summer	1,000.00
EXECUTIVE	
To Industrial Mobilization Division to increase the amount provided in Council Order No. 160 of 4-19-51 to a total of \$30,000	2,725.32
To provide funds to cover the costs of special investigations and surveys by the Citizens Committee to Study Government set forth in the Joint Resolution of the 95th Legislature	53.19
To provide funds for the payment of services of Ernst & Ernst to conduct an audit of the financial statements of the State of Maine	17,500.00
PUBLIC BUILDINGS	
To install new fluorescent fixtures second floor and portions of first floor at the Vickery & Hill Building	5,299.79
PUBLIC UTILITIES	
For payment to E. L. Goodspeed for professional services	2,874.49
RUNNING HORSE RACING COMMISSION	
To provide funds for the payment of bills resulting from court cases involving State of Maine and Scarborough Downs	373.81
SECRETARY OF STATE	
To Election Division to conduct a special primary election and special general election in the third congressional district	9,282.75
For payment of bills for advertising the intent and content of Constitutional amendments	40.88
STATE POLICE	
For the purpose of supplementing a Legislative appropriation for the construction of an additional wing to the present Headquarters Building at Augusta	6,000.00
TREASURY	
To defray cost of a check endorsing machine	368.18
Net Appropriations	57,660.51
BALANCE JUNE 30, BEFORE CLOSING	392,339.49
Add: Amount Necessary to Bring Account to \$450,000 in Accordance with Chapter 26, Public Laws 1945	57,660.51
Unexpended Balance Carried to Next Year	\$450,000.00

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1952

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1951	Appropriations from Surplus	Other Receipts	Total Available	Transfers to Various Funds	Expenditures	Balance June 30, 1952	
							Carried	Lapsed to Unappropriated Surplus
Agriculture—Eradication of Bangs Disease	217.20	—	—	217.20	—	217.20	—	—
Adjutant General—Armory Community Center— Fort Fairfield	188,000.00	—	—	188,000.00	—	58.18	187,941.82	—
Adjutant General—Armory Community Center— Waterville	2,073.57	—	—	2,073.57	2,073.57	—	—	—
Attorney General—Digest of Opinions of the Law Courts	11,780.00	—	—	11,780.00	11,780.00	—	—	—
Atlantic States Marine Fisheries Commission	1,305.30	—	—	1,305.30	1,305.30	—	—	—
Institutions:								
Augusta State Hospital—Dairy Barn	8,069.89	—	—	8,069.89	—	674.55	3,055.73	4,339.61
Augusta State Hospital—Construction	16,046.98	—	—	16,046.98	—	11,417.54	3,171.85	1,457.59
Bangor State Hospital—Buildings and Additions	2,589.77	—	—	2,589.77	—	2,574.17	—	15.60
Bangor State Hospital—Repairs and Construc- tion	89,930.89	—	—	89,930.89	—	81,799.62	7,954.53	176.74
Northern Maine Sanatorium—Employees' Dormi- tory	20,000.00	—	—	20,000.00	—	59.07	19,940.93	—
Pownal State School—Purchase of Boiler	37,958.20	—	—	37,958.20	37,958.20	—	—	—
Maine State Prison—Construction	26,916.05	—	—	26,916.05	—	2,011.21	24,904.84	—
Reformatory for Men—Control Unit	7,834.56	—	—	7,834.56	—	1,082.37	6,752.19	—
Reformatory for Women—Construction	14,300.00	—	—	14,300.00	—	—	14,300.00	—
School for Boys—Purchase of Stoker	2,246.75	—	—	2,246.75	2,246.75	—	—	—
School for Girls—Heating Plant Repairs	5,624.20	—	—	5,624.20	—	615.16	5,009.04	—
Working Capital—Institutional Farms	8,000.00	30,000.00	42,000.00	80,000.00	64,500.00	—	15,500.00	—
Development Commission—Maine Information Center	181.73	—	—	181.73	(587.71)	769.44	—	—
Forestry Department—Baxter State Park Develop- ment and Improvement	4,875.09	—	—	4,875.09	—	4,660.31	214.78	—
Park Commission—Development of Park Facilities	26,774.38	—	—	26,774.38	26,774.38	—	—	—
Education—Subsidies—Scholarship Fund for Nor- mal School Students	5,810.10	—	—	5,810.10	5,810.10	—	—	—
Post War Public Works Reserve	2,500.00	—	—	2,500.00	—	—	2,500.00	—
Sea and Shore Fisheries—Survey of Closed Clam Areas	3,409.28	—	—	3,409.28	3,409.28	—	—	—
State Police—Police Barracks—Penobscot County	116.90	—	—	116.90	—	116.90	—	—
Total	486,560.84	30,000.00	42,000.00	558,560.84	*155,269.87	106,055.72	291,245.71	5,989.54
* Transferred to General Fund Operations (Net)	90,769.87							
Transferred to Working Capital Funds	14,500.00							
Transferred to General Fund Surplus	50,000.00							
(Return of Original Advance to Institutional Farms)	<u>155,269.87</u>							

APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1953

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and Appropriations and amounts expended by Activity.

	Balance June 30, 1952	Appropriations from Surplus	Total Available	Expenditures	Balance June 30, 1953	
					Carried	Lapsed
Adjutant General—Armory Community Center— Fort Fairfield	187,942	—	187,942	187,942	—	—
Institutions:						
Augusta State Hospital—Dairy Barn	3,056	—	3,056	3,056	—	—
Augusta State Hospital—Construction	3,172	—	3,172	3,172	—	—
Bangor State Hospital—Repairs and Construc- tion	7,954	—	7,954	7,954	—	—
Central Maine Sanatorium—Hospital Building ..	—	518,000	518,000	—	518,000	—
Northern Maine Sanatorium—Employees' Dormi- tory	19,941	—	19,941	—	19,941	—
Maine State Prison—Construction	24,905	—	24,905	24,905	—	—
Reformatory for Men—Control Unit	6,752	—	6,752	6,752	—	—
Reformatory for Women—Construction	14,300	—	14,300	14,300	—	—
School for Girls—Heating Plant Repairs	5,009	—	5,009	5,009	—	—
Working Capital—Institutional Farms	15,500	—	15,500	—	15,500	—
Forestry Department—Baxter State Park—Develop- ment and Improvement	215	—	215	215	—	—
Post War Public Works Reserve	2,500	—	2,500	—	2,500	—
Total	291,246	518,000	809,246	253,305	555,941	—

PROCEEDS OF GENERAL BOND ISSUES

19

This Schedule shows the balance of the Proceeds of the Maine War Bond Issue, Miscellaneous Revenues and Construction and Operation of Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	409,556.39	409,118	403,668	233,218	403,668	233,218		
REVENUES:								
From Rent of Land	50.00	50	50	50	50	50		
Total Available	409,606.39	409,168	403,718	233,268	403,718	233,268		
Total Expenditures (See below)	488.09	5,500	170,500	500	170,500	500		
Unexpended Balance Carried to Next Year	*409,118.30	403,668	233,218	232,768	233,218	232,768		
EXPENDITURES:								
Administration	488.09	500	500	500	500	500		
Augusta Armory	—	5,000	170,000	—	170,000	—		
Total Expenditures (See Above)	488.09	5,500	170,500	500	170,500	500		

* Of this amount the following is allocated to Armories:

Augusta	175,000.00
Bath	896.99
Calais	1,102.55
Houlton	106,600.59
Portland—Stevens Avenue	994.10
Presque Isle	101,994.49
South Portland	653.32
Total Allocation to Armories	387,242.04

PART I

SECTION III

Highway Fund Summaries

HIGHWAY FUND TERMINOLOGY

DEFINITION OF HIGHWAY FUND

By amendment to the State Constitution all revenues derived from the fees, excises and license taxes relating to registration, operation and use of vehicles on public highways, and to fuels used for the propulsion of such vehicles shall be expended solely for cost of administration, statutory refunds and adjustments, payment of debts and liabilities incurred in construction and reconstruction of highways and bridges, the cost of construction, reconstruction, maintenance and repair of public highways and bridges, and expense for state enforcement of traffic laws.

CLASSIFICATION OF HIGHWAYS

State Highways:	A system of connected main highways throughout the State.
State Aid Highways:	Such highways not included in the system of state highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point and in so far as practicable feeders to the state highway.
3rd Class Highways:	Other highways designated, determined, and accepted by the State Highway Commission to receive aid from the State as provided by law.
4th Class Highways:	All other highways not included in the above three classes.

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and net gain or loss from operations for each year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55
REVENUES						
Gasoline Tax	13,906,183.94	13,868,665	14,446,245	14,533,795	14,446,245	14,533,795
Use Fuel Tax	118,224.82	110,450	118,650	118,650	118,650	118,650
Motor Carrier Tax	18,767.79	14,500	19,500	19,500	19,500	19,500
Motor Vehicle Registration and Drivers' Licenses	6,915,326.21	6,797,095	6,967,300	7,011,000	6,967,991	7,035,435
Other Taxes	175,445.60	158,975	173,300	174,800	173,300	174,800
From Federal Government	3,102,445.25	5,883,848	4,064,428	4,065,789	4,064,428	4,065,789
From Cities, Towns and Counties	2,018,124.52	1,521,000	1,530,000	1,530,000	1,530,000	1,530,000
Service Charges for Current Services	367,890.52	351,261	348,225	348,300	348,225	348,300
Other Revenues	124,725.02	63,200	74,200	74,200	74,200	74,200
Contributions and Transfers						
From General Fund						
10% State Police Costs	85,857.00	89,280	103,292	103,803	103,292	103,803
Sale of Securities	—	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Total Revenues	26,832,990.67	32,858,274	31,845,140	31,979,837	31,845,831	32,004,272
EXPENDITURES						
General Administration	1,012,032.43	1,076,888	1,136,965	1,161,477	1,111,771	1,132,578
Protection of Persons and Property	993,430.63	1,105,860	1,098,468	1,102,909	1,098,468	1,102,909
Highways and Bridges						
Highway Construction	9,518,592.41	17,136,100	15,864,550	15,864,550	16,764,550	16,764,550
Highway Betterment	870,563.01	913,900	870,000	870,000	3,926	—
Highway Maintenance	6,412,467.04	7,705,250	7,026,550	7,016,550	7,326,550	7,316,550
Bridge Construction	1,251,781.42	1,614,200	1,054,000	1,054,000	1,054,000	1,054,000
Bridge Maintenance	400,971.40	475,500	475,500	475,500	475,500	475,500
Snow Removal	2,945,331.89	2,370,000	2,421,256	2,411,923	2,421,256	2,411,923
Other Miscellaneous Expenses	649,846.06	861,273	695,400	681,400	660,661	560,900
Interest on Bonded Debt	185,078.50	259,975	379,590	425,980	379,590	425,980
Contributions and Transfers						
To General Fund	122,383.30	128,512	125,104	125,711	125,104	125,711
To Other Special Revenue Funds	4,522.77	4,550	5,500	5,750	5,500	5,750
To Trust and Agency Funds	179,878.32	177,188	213,982	209,096	214,867	212,430
Debt Retirement	1,119,000.00	944,000	719,000	811,500	719,000	811,500
Total Expenditures	25,665,879.18	34,773,196	32,085,865	32,216,346	32,360,743	32,400,281
Excess of Revenues over Expenditures Excluding						
Net Changes in Carrying Balances	1,167,111.49	(1,914,922)	(240,725)	(236,509)	(514,912)	(396,009)
Add: Net Changes in Carrying Balances						
Balance Forward from Previous Year	3,834,020.24	5,242,255	2,546,867	2,306,142	2,546,867	2,031,955
Balance Carried to Following Year	5,242,253.13	2,546,867	2,306,142	2,069,633	2,031,955	1,635,946
Net Changes	(1,408,232.89)	2,695,388	240,725	236,509	514,912	396,009
Net Gain or (Loss) from Operations (to Next						
Page)	(241,121.40)	780,466	—	—	—	—

UNAPPROPRIATED SURPLUS

A Cumulative analysis of the monies in the Highway Fund for Allocation, but not yet Allocated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
BALANCE AT START OF YEAR	2,420,401.26	2,048,260	3,183,726	3,228,726	3,183,726	3,228,726		
Adjustments to Previous Year's Transactions	(11,019.82)	—	—	—	—	—		
Total	2,409,381.44	2,048,260	3,183,726	3,228,726	3,183,726	3,228,726		
ADDITIONS:								
Net Gain or (Loss) from Operations (From Previous Page)	(241,121.40)	780,466	—	—	—	—		
Repayments from Augusta Toll Bridge	45,000.00	45,000	45,000	45,000	45,000	45,000		
Return of Advance for Betterment Program ...	85,000.00	—	—	—	—	—		
Repayment from Bangor-Brewer Bridge	—	60,000	—	—	—	—		
Repayment from Portland-Fore River Bridge ..	—	250,000	—	—	—	—		
Total Additions	(111,121.40)	1,135,466	45,000	45,000	45,000	45,000		
Total Available	2,298,260.04	3,183,726	3,228,726	3,273,726	3,228,726	3,273,726		
DEDUCTIONS:								
Increase of Reserves								
For Working Capital	175,000.00	—	—	—	—	—		
For Deer Isle-Sedgwick Bridge	75,000.00	—	—	—	—	—		
Total Deductions	250,000.00	—	—	—	—	—		
BALANCE AT CLOSE OF YEAR	2,048,260.04	3,183,726	3,228,726	3,273,726	3,228,726	3,273,726		

HIGHWAY FUND
TOTAL REVENUES

HIGHWAY FUND

25

This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
TAXES								
Property Taxes								
Excise Tax	3,382.51	3,475	3,500	3,500	3,500	3,500		
Selective Sales or Use Taxes								
Use Fuel Tax	117,010.69	109,250	117,450	117,450	117,450	117,450		
Tax on Internal Combustion Engine Fuel	14,453,106.73	14,375,475	14,996,045	15,083,595	14,996,045	15,083,595		
Gas Tax Refund	(547,142.79)	(507,000)	(550,000)	(550,000)	(550,000)	(550,000)		
Motor Carrier Tax	18,767.79	14,500	19,500	19,500	19,500	19,500		
Use Fuel Tax Penalties and Interest	1,214.13	1,200	1,200	1,200	1,200	1,200		
Gas Tax Penalties	220.00	190	200	200	200	200		
Total	14,043,176.55	13,993,615	14,584,395	14,671,945	14,584,395	14,671,945		
Other Taxes on Specific Businesses or Occupations								
Beano Licenses	3,020.06	3,000	3,000	3,000	3,000	3,000		
Use Fuel Licenses	50.00	—	—	—	—	—		
Licenses and Permits for Outdoor Advertising	22,146.60	18,000	23,000	23,000	23,000	23,000		
Total	25,216.66	21,000	26,000	26,000	26,000	26,000		
Motor Vehicle Registration and Drivers' Licenses								
Registration of Motor Vehicles	6,005,590.54	5,912,000	6,025,600	6,047,000	6,026,291	6,071,435		
Automobile Drivers' Licenses	686,952.75	681,500	702,700	718,400	702,700	718,400		
Operators' Examination Fees	24,957.50	20,500	22,000	23,000	22,000	23,000		
Fees on Temporary Dealers' Plates	40,738.00	38,600	41,000	41,500	41,000	41,500		
Reserve Number Plates	290.00	265	250	250	250	250		
Duplicate Tabs	1,567.00	1,550	1,750	1,800	1,750	1,800		
Duplicate Auto Plates	8,385.25	8,200	8,500	9,200	8,500	9,200		
Duplicate Certificates	2,583.00	2,550	2,500	2,600	2,500	2,600		
Fees for Certificates or Permits	24,950.00	24,000	24,000	24,000	24,000	24,000		
Transporter Permit	170.00	130	200	250	200	250		
Fees for Transfer of Motor Vehicle Plates ..	194,033.40	180,300	211,300	215,500	211,300	215,500		
Motor Vehicle Refunds	184.27	—	—	—	—	—		
Special Legislative Plates	6.00	—	—	—	—	—		
Total	6,990,407.71	6,869,595	7,039,800	7,083,500	7,040,491	7,107,935		
Other Taxes								
Certification of Registration of Inspection ...	33,833.00	36,000	35,300	36,800	35,300	36,800		
Permit to Open Highways	14,733.91	12,000	14,000	14,000	14,000	14,000		
Overload Permits	23,198.02	14,000	22,000	22,000	22,000	22,000		
Total	71,764.93	62,000	71,300	72,800	71,300	72,800		
Total Taxes	21,133,948.36	20,949,685	21,724,995	21,857,745	21,725,686	21,882,180		
FINES, FORFEITS AND PENALTIES								
Fines	44,810.82	29,200	40,200	40,200	40,200	40,200		
Overloads—Highway	33,326.20	34,000	34,000	34,000	34,000	34,000		
Total	78,137.02	63,200	74,200	74,200	74,200	74,200		

HIGHWAY FUND
TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest on Notes and Accounts Receivable	17,587.50	—	—	—	—	—
Interest on Bonds	17,849.43	—	—	—	—	—
Profit or Loss on Sale of Security	8,591.07	—	—	—	—	—
Total	44,028.00	—	—	—	—	—
REVENUE FROM OTHER AGENCIES						
Federal Grants for Highways and Bridges	3,102,445.25	5,883,848	4,064,428	4,065,789	4,064,428	4,065,789
REVENUE FROM COUNTIES						
County Grants for Highways and Bridges	369,229.78	55,000	55,000	55,000	55,000	55,000
REVENUE FROM CITIES AND TOWNS						
City and Town Grants for Highways and Bridges	1,648,894.74	1,466,000	1,475,000	1,475,000	1,475,000	1,475,000
REVENUE FROM PRIVATE SOURCES						
Private Contributions for Other Purposes	2,000.00	—	—	—	—	—
Total Revenues from Other Agencies ...	5,122,569.77	7,404,848	5,594,428	5,595,789	5,594,428	5,595,789
SERVICE CHARGES FOR CURRENT SERVICES						
Rent of Land	16.00	—	—	—	—	—
Rent of Buildings	2,619.19	2,500	2,500	2,500	2,500	2,500
Use of Concessions	194.62	215	225	250	225	250
Miscellaneous Rents and Leases	500.00	—	—	—	—	—
Entrance Fees	290.00	200	200	200	200	200
Witness Fees	15.40	—	—	—	—	—
Miscellaneous Services and Fees	5,546.25	5,296	2,250	2,300	2,250	2,300
Outside Agencies	334,665.51	336,000	336,000	336,000	336,000	336,000
Certified Document Fees	121.00	100	100	100	100	100
Sale of Plans and Specifications	1,176.00	750	750	750	750	750
Sale of Maps	1,427.28	1,200	1,200	1,200	1,200	1,200
Sale of Meals	1,177.60	—	—	—	—	—
Miscellaneous Sales	20,138.51	5,000	5,000	5,000	5,000	5,000
Miscellaneous Receipts	3.16	—	—	—	—	—
Total Service Charges for Current Services	367,890.52	351,261	348,225	348,300	348,225	348,300
CONTRIBUTIONS AND TRANSFERS						
From General Fund	85,857.00	89,280	103,292	103,803	103,292	103,803
SALE AND COMPENSATION FOR LOSS OF PROPERTIES						
Sale of Land	500.00	—	—	—	—	—
Sale of Equipment	60.00	—	—	—	—	—
Total	560.00	—	—	—	—	—
OTHER RECEIPTS AND CREDITS						
Sale of Securities	—	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Total Revenues	26,832,990.67	32,858,274	31,845,140	31,979,837	31,845,831	32,004,272
Earmarked Revenues	5,684,270.61	11,943,139	10,145,170	10,148,042	10,145,170	10,148,042
Revenue Available for Appropriation	21,148,720.06	20,915,135	21,699,970	21,831,795	21,700,661	21,856,230
Total Revenues	26,832,990.67	32,858,274	31,845,140	31,979,837	31,845,831	32,004,272

HIGHWAY FUND ALLOCATION BY ORGANIZATION UNITS

HIGHWAY FUND

27

A Summary showing actual Legislative Allocations for 1951-52 and 1952-53 by organization units and allocations requested by department and recommended by the Budget Committee for 1953-54 and 1954-55.

	PAGE REFERENCE	ACTUAL	ACTUAL	DEPARTMENT REQUEST	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION		
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
GENERAL ADMINISTRATION									
Highway Administration	297	457,903.00	457,011	500,061	523,593	500,061	523,593		
Topographic Mapping	305	10,000.00	10,000	10,000	10,000	10,000	10,000		
Secretary of State—Motor Vehicle Division ..	302	352,195.00	351,945	460,218	465,129	435,024	436,230		
Maintenance of Motor Vehicle Building	303	11,330.00	11,330	13,577	11,945	13,577	11,945		
Total General Administration		831,428.00	830,286	983,856	1,010,667	958,662	981,768		
PROTECTION OF PERSONS AND PROPERTY									
State Police	298	848,338.00	861,921	924,634	929,233	924,634	929,233		
Maintenance of State Police Headquarters	299	8,409.00	8,543	11,248	11,135	11,248	11,135		
Highway Safety	300	10,000.00	—	—	—	—	—		
Total Protection of Persons and Property		866,747.00	870,464	935,882	940,368	935,882	940,368		
HIGHWAYS AND BRIDGES									
Contingent Expenses	304	150,000.00	150,000	150,000	150,000	150,000	150,000		
Improved State and State Aid Roads	307	1,230,000.00	1,230,000	1,230,000	1,230,000	2,130,000	2,130,000		
Special Resolves	310	303,355.00	150,000	175,000	150,000	—	—		
Bridge Maintenance	316	450,000.00	450,000	450,000	450,000	450,000	450,000		
Construction of Picnic Areas	317	—	—	25,000	25,000	25,000	25,000		
Traffic Services	319	150,000.00	150,000	150,000	150,000	150,000	150,000		
Maintenance of State and State Aid Highways ..	320	6,500,000.00	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000		
Betterment of State and State Aid Roads	321	1,000,000.00	1,000,000	1,000,000	1,000,000	—	—		
Town Road Improvement Fund	322	500,000.00	500,000	500,000	500,000	800,000	800,000		
Compensation for Injuries	330	50,000.00	50,000	50,000	50,000	50,000	50,000		
Snow Removal	323	2,250,000.00	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		
Maintenance and Operation of Radio Equipment ..	331	—	—	51,256	41,923	51,256	41,923		
Grade Crossing Protection	328	20,000.00	20,000	20,000	20,000	20,000	20,000		
Bridge Loan Fund	325	600,000.00	600,000	800,000	800,000	800,000	800,000		
Highway Loan Fund	326	3,700,000.00	3,900,000	5,000,000	5,000,000	5,000,000	5,000,000		
Total Highways and Bridges		16,903,355.00	16,950,000	18,351,256	18,316,923	18,376,256	18,366,923		
DEBT RETIREMENT									
Retirement of Bonds	333	1,119,000.00	944,000	719,000	811,500	719,000	811,500		
INTEREST ON BONDED DEBT									
Interest on Bonded Debt	335	185,079.00	147,100	379,590	425,980	379,590	425,980		
Fore River Bridge Interest	334	40,000.00	110,000	—	—	—	—		
Total Interest on Bonded Debt		225,079.00	257,100	379,590	425,980	379,590	425,980		
CONTRIBUTIONS AND TRANSFERS									
To General Fund:									
Accounting Services	337	51,150.00	51,700	52,300	52,300	52,300	52,300		
Auditing Services	337	4,180.00	4,180	4,200	4,200	4,200	4,200		
Purchasing Services	337	2,092.00	2,212	1,425	2,075	1,425	2,075		
Legal Services	337	3,905.00	3,905	12,000	12,000	12,000	12,000		
Taxation—Gas and Use Fuel Tax	337	42,892.00	43,258	40,979	40,936	40,979	40,936		
To Other Special Revenue Funds:									
Auditing Services	337	5,170.00	5,170	5,500	5,750	5,500	5,750		
To Trust and Agency Funds:									
Employees' Retirement System	337	197,865.00	194,906	213,982	209,096	214,867	212,430		
Total Contributions and Transfers		307,254.00	305,331	330,386	326,357	331,271	329,691		
Total Legislative Allocations		20,252,863.00	20,157,181	21,699,970	21,831,795	21,700,661	21,856,230		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
GENERAL ADMINISTRATION									
Highway Administration	297	484,697.19	491,893	501,944	524,343	501,944	524,343		
Highway Planning Survey	306	115,654.35	148,226	139,226	137,060	139,226	137,060		
Secretary of State—Motor Vehicle Division ...	302	401,511.37	425,439	482,218	488,129	457,024	459,230		
Maintenance of Motor Vehicle Building	303	10,169.52	11,330	13,577	11,945	13,577	11,945		
Total General Administration		1,012,032.43	1,076,888	1,136,965	1,161,477	1,111,771	1,132,578		
PROTECTION OF PERSONS AND PROPERTY									
State Police	298	924,528.64	1,032,163	1,028,726	1,033,836	1,028,726	1,033,836		
Maintenance of State Police Headquarters	299	7,016.87	11,522	11,248	11,135	11,248	11,135		
Highway Safety	300	5,390.83	—	—	—	—	—		
Public Utilities Commission—Regulation of Motor Truck Carriers	301	56,494.29	62,175	58,494	57,938	58,494	57,938		
Total Protection of Persons and Property		993,430.63	1,105,860	1,098,468	1,102,909	1,098,468	1,102,909		
HIGHWAYS AND BRIDGES									
Contingent Account	304	56,786.32	257,000	150,000	150,000	150,000	150,000		
Improved State and State Aid Roads	307	2,783,081.04	1,613,300	1,613,300	1,613,300	2,513,300	2,513,300		
State Aid Reconstruction	308	—	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Third Class Roads—Reconstruction	309	5,739.74	9,000	—	—	—	—		
Special Resolves	310	119,191.19	120,500	134,500	120,500	99,761	—		
Special Resolves—Claims	311	315.40	4,040	—	—	—	—		
Special Resolves—Other	312	5,177.65	76,322	—	—	—	—		
Bangor-Brewer Bridge	313	20,938.31	8,200	—	—	—	—		
Portland-Fore River Bridge	314	223,514.94	500	—	—	—	—		
Preliminary Engineering for Bond Funds	315	118,509.28	16,000	—	—	—	—		
Bridge Maintenance	316	400,971.40	475,500	475,500	475,500	475,500	475,500		
Construction of Picnic Areas	317	7,489.40	17,511	25,000	25,000	25,000	25,000		
Maintenance of State and State Aid Highways	320	5,936,752.62	7,148,700	6,500,000	6,500,000	6,500,000	6,500,000		
Receivable—Suspense Account	318	392,764.63	335,900	335,900	335,900	335,900	335,900		
Traffic Services	319	138,947.73	157,750	150,000	150,000	150,000	150,000		
Betterment of State and State Aid Roads	321	870,563.01	913,900	870,000	870,000	3,926	—		
Town Road Improvement Fund	322	455,583.71	521,550	506,550	496,550	806,550	796,550		
Compensation for Injuries	330	68,121.47	50,000	50,000	50,000	50,000	50,000		
Snow Removal	323	2,945,331.89	2,370,000	2,370,000	2,370,000	2,370,000	2,370,000		
Post War Surveys	329	1,397.58	2,050	2,050	2,050	2,050	2,050		
Federal Secondary Roads	324	2,940,920.30	4,348,500	3,166,000	3,166,000	3,166,000	3,166,000		
Federal Grade Crossings	327	37,111.92	2,500	—	—	—	—		
Bridge Loan Fund	325	990,801.13	1,605,500	1,054,000	1,054,000	1,054,000	1,054,000		
Old Town Indian Island Bridge	332	16,527.04	—	—	—	—	—		
Highway Loan Fund	326	3,492,884.82	7,687,000	5,933,200	5,933,200	5,933,200	5,933,200		
Grade Crossing Protection	328	20,130.71	35,000	20,000	20,000	20,000	20,000		
Proceeds from Bond Issue	336	—	2,300,000	4,000,000	4,000,000	4,000,000	4,000,000		
Maintenance and Operation of Radio Equipment	331	—	—	51,256	41,923	51,256	41,923		
Total Highways and Bridges		22,049,553.23	31,076,223	28,407,256	28,373,923	28,706,443	28,583,423		
INTEREST ON BONDED INDEBTEDNESS									
Fore River Bridge Interest	334	—	52,500	—	—	—	—		
Interest on Bonded Debt	335	185,078.50	207,475	379,590	425,980	379,590	425,980		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
DEBT RETIREMENT									
Retirement of Bonds	333	1,119,000.00	944,000	719,000	811,500	719,000	811,500		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To General Fund:									
Accounting Services	337	56,411.88	60,000	56,500	56,500	56,500	56,500		
Auditing Services	337	3,066.64	4,000	4,200	4,200	4,200	4,200		
Purchasing Services	337	1,166.33	1,766	1,425	2,075	1,425	2,075		
Legal Services	337	10,350.34	11,700	12,000	12,000	12,000	12,000		
Public Utilities	337	10,000.00	10,000	10,000	10,000	10,000	10,000		
Taxation—Gas and Use Fuel Tax	337	40,388.11	41,046	40,979	40,936	40,979	40,936		
Additional Wing at State Police Headquarters	337	1,000.00	—	—	—	—	—		
To Special Revenue Funds:									
Auditing Services	337	4,522.77	4,550	5,500	5,750	5,500	5,750		
To Trust and Agency Funds:									
Employees' Retirement System—Pension Fund	337	175,428.32	172,688	210,000	205,000	210,867	208,330		
Employees' Retirement System—Expense Fund	337	4,450.00	4,500	3,982	4,096	4,000	4,100		
Total Contributions and Transfers		306,784.39	310,250	344,586	340,557	345,471	343,891		
Total Expenditures		25,665,879.18	34,773,196	32,085,865	32,216,346	32,360,743	32,400,281		

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and Total Expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
Balance Forward	3,834,020.24	5,242,255	2,546,867	2,306,142	2,546,867	2,031,955		
Allocations—By Legislature	20,252,863.00	20,157,181	21,699,970	21,831,795	21,700,661	21,856,230		
Allocations—By Highway Commission	1,369,671.49	242,621	—	—	—	—		
Transferred from General Fund Contingent Account	1,000.00	—	—	—	—	—		
Departmental Revenue	5,684,270.61	11,943,139	10,145,170	10,148,042	10,145,170	10,148,042		
Total Available	31,141,825.34	37,585,196	34,392,007	34,285,979	34,392,698	34,036,227		
Total Expenditures	25,665,879.18	34,773,196	32,085,865	32,216,346	32,360,743	32,400,281		
Unexpended Balance—Lapsed	233,693.03	265,133	—	—	—	—		
Unexpended Balance—Carried to Next Year	5,242,253.13	2,546,867	2,306,142	2,069,633	2,031,955	1,635,946		

PART I

SECTION IV

Summaries of

Maine Employment Security Commission

Working Capital Fund

Other Special Revenue Funds

MAINE EMPLOYMENT SECURITY COMMISSION

31

TRUST FUND

This Schedule reflects the anticipated activities in the trust fund maintained with the U. S. Treasury, into which all Unemployment Compensation Taxes are transferred and from which all funds to be used for benefit payments are withdrawn.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	37,571,214.98	39,408,620	42,503,620	43,613,620	42,503,620	43,613,620		
Employer's Tax for Unemployment Compensation	7,313,359.72	7,490,000	7,990,000	7,990,000	7,990,000	7,990,000		
Employer Interest and Penalty Payments	10,040.28	10,000	10,000	10,000	10,000	10,000		
Interest on Deposit with U. S. Treasurer	844,005.28	845,000	860,000	860,000	860,000	860,000		
Total Available	45,738,620.26	47,753,620	51,363,620	52,473,620	51,363,620	52,473,620		
Total Expenditures (See Below)	6,330,000.00	5,250,000	7,750,000	7,250,000	7,750,000	7,250,000		
Unexpended Balance Carried to Next Year	39,408,620.26	42,503,620	43,613,620	45,223,620	43,613,620	45,223,620		
Unexpended Balance Lapsed								
EXPENDITURES:								
Withdrawals for Benefit Fund	6,330,000.00	5,250,000	7,750,000	7,250,000	7,750,000	7,250,000		
Total Expenditures (See Above)	6,330,000.00	5,250,000	7,750,000	7,250,000	7,750,000	7,250,000		

A Summary of Institutional Farms showing the Amount of Sales, Gross Profit, Operating Expenses and Net Profit for the fiscal year ended June 30, 1952.

	Augusta State Hospital	Pownal State School	Reformatory for Men	Reformatory for Women	State School for Girls	Western Maine Sanatorium	Maine State Prison	State School for Boys
Sales	89,903.66	101,226.45	47,295.19	15,630.56	26,299.32	42,590.80	113,304.62	29,906.06
Cost of Sales	10,181.41	20,519.84	29,047.73	2,940.11	4,368.41	8,266.04	35,343.34	4,360.12
Gross Profit on Sales	79,722.25	80,706.61	18,247.46	12,690.45	21,930.91	34,324.76	77,961.28	25,545.94
Birth and Growth, Less Mortality	7,783.22	8,978.79	3,028.00	1,132.31	1,634.50	3,365.00	12,760.76	2,592.49
Total	87,505.47	89,685.40	21,275.46	13,822.76	23,565.41	37,689.76	90,722.04	28,138.43
OPERATING EXPENSES								
Salaries	27,025.77	32,632.40	6,986.20	7,033.34	5,843.50	21,369.06	14,463.16	7,108.00
Feed	21,708.20	33,971.69	11,527.43	2,518.28	3,430.39	7,387.05	30,343.89	11,971.96
Depreciation	6,135.06	6,053.01	2,832.92	1,324.06	1,748.42	1,728.96	5,338.44	2,738.88
Other	8,756.06	11,624.08	6,718.65	2,893.73	2,469.84	4,382.85	11,076.60	5,517.97
General	2,270.73	1,309.05	671.13	482.98	819.21	1,020.81	26,721.33	627.94
Total Operating Expense	65,895.82	85,590.23	28,736.33	14,252.39	14,311.36	35,888.73	87,943.42	27,964.75
Net Profit from Operations	21,609.65	4,095.17	(7,460.87)	(429.63)	9,254.05	1,801.03	2,778.62	173.68
Other Income	12.80	1,653.23	47,339.39	(15.92)	(67.57)	—	2,266.87	918.32
NET PROFIT	21,622.45	5,748.40	39,878.52	(445.55)	9,186.48	1,801.03	5,045.49	1,092.00

SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
REVENUES								
Tax on Aeronautical Gasoline	47,552.57	45,495	45,495	45,495	45,495	45,495		
Tax on Internal Combustion Engine Fuel	23,665.11	22,000	24,000	24,000	24,000	24,000		
Tax on Insurance Companies	87,718.16	89,930	90,150	90,250	90,150	90,250		
Hunting and Fishing Licenses	1,280,066.76	1,256,589	1,268,172	1,268,172	1,268,172	1,268,172		
Other Taxes:								
Maine Forestry District Tax	348,591.80	348,809	348,809	348,809	348,809	348,809		
Potato Tax	198,386.64	170,200	173,600	178,785	173,600	178,785		
Sardine Development Tax	422,937.67	700,000	725,000	800,000	725,000	800,000		
Other	264,166.30	273,835	277,567	277,575	277,567	277,575		
From Federal Government	2,647,201.56	2,290,275	2,535,057	2,538,369	2,535,057	2,538,369		
From Cities, Towns and Counties	65,135.61	70,400	73,500	74,000	73,500	74,000		
Service Charges for Current Services	454,102.35	495,188	532,855	547,405	532,855	547,405		
Other Revenues	71,431.56	67,852	62,342	62,342	62,342	62,342		
Contributions and Transfers								
From General Fund	75,838.86	24,252	427,152	49,252	24,252	24,252		
From Highway Fund	4,522.77	4,550	5,500	5,750	5,500	5,750		
From Trust and Agency Funds	26.21	50	50	50	50	50		
Total Revenues	5,991,343.93	5,859,425	6,589,249	6,310,254	6,186,349	6,285,254		
EXPENDITURES								
General Administration	71,046.01	79,920	85,395	85,950	85,395	85,950		
Protection of Persons and Property	281,759.91	395,157	439,469	411,968	381,469	386,968		
Development and Conservation of Natural Resources	2,719,612.17	3,603,442	3,781,937	3,419,450	3,337,037	3,419,450		
Health, Welfare and Charities	605,333.01	651,766	640,532	637,840	640,532	637,840		
Education and Libraries	533,854.10	538,559	533,550	530,721	533,550	530,721		
Employment Security Commission—Administration	1,020,496.58	1,093,287	1,086,453	1,091,073	1,086,453	1,091,073		
Contributions and Transfers								
To General Fund	42,805.51	44,837	47,411	49,020	47,411	49,020		
To Public Service Enterprises	2,087.95	2,000	2,227	2,362	2,227	2,362		
To Trust and Agency	66,530.29	65,673	76,300	74,325	68,374	67,659		
Total Expenditures	5,343,525.53	6,474,641	6,693,274	6,302,709	6,182,448	6,271,043		
Excess of Revenues over Expenditures	647,818.40	(615,216)	(104,025)	7,545	3,901	14,211		
Add: Net Change in Departmental Carrying Balances:								
Balance Forward from Previous Year	1,610,176.54	2,257,980	1,642,764	1,538,739	1,642,764	1,646,665		
Balance Carried to Following Year	2,257,994.94	1,642,764	1,538,739	1,546,284	1,646,665	1,660,876		
Net Change	(647,818.40)	615,216	104,025	(7,545)	(3,901)	(14,211)		
Net Gain or Loss from Operations	—	—	—	—	—	—		

DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments).
It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION ¹		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
TAXES								
State Tax on Property in Maine Forestry District	348,591.80	348,809	348,809	348,809	348,809	348,809		
SALE OF SPECIFIC COMMODITIES								
Gasoline Tax								
Tax on Internal Combustion Fuel	23,665.11	22,000	24,000	24,000	24,000	24,000		
Tax on Aeronautical Gas	47,552.57	45,495	45,495	45,495	45,495	45,495		
Total Gasoline Tax	71,217.68	67,495	69,495	69,495	69,495	69,495		
Selective Sales Taxes								
Maine Milk Commission Fee—1c per cwt. ...	25,208.82	24,400	24,400	24,400	24,400	24,400		
Maine Milk Commission Fee—additional cwt.	25,181.66	24,300	24,400	24,400	24,400	24,400		
Total Selective Sales Taxes	50,390.48	48,700	48,800	48,800	48,800	48,800		
TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS								
Insurance Companies								
Fire Prevention and Investigation	72,908.16	75,000	75,000	75,000	75,000	75,000		
Licenses to Insurance Companies	14,060.00	14,180	14,400	14,500	14,400	14,500		
Certificate of Qualification of Domestic Cos.	30.00	30	30	30	30	30		
Certificate of Authority of Inter-Insurers	360.00	360	360	360	360	360		
Rating Organization Licenses	360.00	360	360	360	360	360		
Tax on Banking Resources	265.00	300	300	300	300	300		
Semi-Annual Assessments—For Administration	22,134.27	36,800	36,800	36,800	36,800	36,800		
Total Tax on Insurance Companies	110,117.43	127,030	127,250	127,350	127,250	127,350		
Other Taxes on Specific Businesses or Occupations								
Sardine Packers' Licenses	2,300.00	2,300	2,500	2,500	2,500	2,500		
Blueberry Factory Licenses	9,547.23	9,500	9,500	9,500	9,500	9,500		
Maine Milk Commission—Licenses	586.00	600	600	600	600	600		
Tax on Sweet Corn	9,222.01	—	—	—	—	—		
Tax on Blueberries	34,773.05	30,000	30,000	30,000	30,000	30,000		
License to Brokers	1,288.00	1,300	1,260	1,260	1,260	1,260		
License Fees—Salesmen	232.00	235	225	225	225	225		
Filing Annual Statements of Insurance Companies of Other State Charters and By-Laws	12,200.00	12,170	12,400	12,500	12,400	12,500		
First Time Brokers' Examination	400.00	370	400	400	400	400		
First Time Agents' Examinations	6,785.00	6,425	6,000	6,000	6,000	6,000		
Renewal of Brokers' Licenses	5,525.00	6,000	5,600	5,500	5,600	5,500		
Renewal of Salesmen's License Fees	438.00	500	442	450	442	450		
Nursing Attendant License—Original	16.00	10	15	15	15	15		
Nursing Attendant Biennial Renewals	158.00	140	155	155	155	155		
Pilot and Parachute Riggers' License	800.00	800	800	800	800	800		
Aircraft Licenses	399.00	400	400	400	400	400		
Sterilization Permit for Bedding	5.00	—	—	—	—	—		
Renewal for Bedding Permits	4,655.25	4,600	—	—	—	—		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS—Continued								
Clam Shippers' License	285.00	285	285	285	285	285		
Clam Worm Licenses—Marine	1,102.50	1,115	1,100	1,100	1,100	1,100		
License Prophylactic Rubber Goods	758.00	700	700	700	700	700		
License Roadside Eating and Lodging House	44,222.60	54,000	50,000	50,000	50,000	50,000		
First Time Insurance Adjuster Examinations ..	120.00	170	120	120	120	120		
Fees for Cosmetics	5,364.38	5,300	5,300	5,300	5,300	5,300		
Plumbers' License	7,320.50	7,300	10,000	10,000	10,000	10,000		
Commercial Shellfish Licenses	7,105.50	6,500	6,500	6,500	6,500	6,500		
Shellfish Shippers' License—Non-Resident	190.00	190	190	190	190	190		
Shellfish Processing and Canning License	637.00	450	450	450	450	450		
Menagerie License	150.00	100	150	150	150	150		
Barbers' and Hairdressers' License Fee	18,558.25	18,000	28,000	28,000	28,000	28,000		
Registration Fee—Professional Engineer Resi- dent	1,338.40	1,300	1,300	1,300	1,300	1,300		
Registration Fees—Professional Engineer Non- Resident	763.70	750	750	750	750	750		
Total Taxes on Specific Businesses or Oc- cupations	177,245.37	171,510	175,142	175,150	175,142	175,150		
HUNTING AND FISHING LICENSES								
Resident Combination Licenses	122,324.00	116,864	122,000	122,000	122,000	122,000		
Resident Hunting License	229,056.00	229,326	229,326	229,326	229,326	229,326		
Resident Fishing License	181,656.00	177,856	180,000	180,000	180,000	180,000		
Resident Archery License	196.00	196	196	196	196	196		
Resident Deer Transportation License	1,340.00	1,320	1,350	1,350	1,350	1,350		
Transportation Tags (Fish and Deer)	299.70	346	345	345	345	345		
Non-Resident Deer Hunting Licenses	394,740.00	390,420	390,420	390,420	390,420	390,420		
Non-Resident Bird Hunting Licenses	13,130.00	12,940	13,000	13,000	13,000	13,000		
Non-Resident Hunting License—Exchange Bird ..	2,460.00	2,440	2,450	2,450	2,450	2,450		
Non-Resident Season Fishing License	79,230.00	71,880	75,000	75,000	75,000	75,000		
Non-Resident 15-day Fishing License	122,409.00	122,674	122,000	122,000	122,000	122,000		
Non-Resident Exchange Fishing License	2,005.25	1,943	2,000	2,000	2,000	2,000		
Non-Resident 3-day Fishing License	61,323.00	58,794	60,000	60,000	60,000	60,000		
Non-Resident Jr. Fishing License	10,996.00	10,820	10,820	10,820	10,820	10,820		
Resident Guide License Class A	22.50	—	—	—	—	—		
Resident Guide License Class B	246.00	—	—	—	—	—		
Resident Guide License Replacement	2,270.00	2,088	2,200	2,200	2,200	2,200		
Resident Guide License Exchange B for A	1.50	—	—	—	—	—		
Non-Resident Guide License	1,650.00	1,100	1,500	1,500	1,500	1,500		
Resident Trapping License—Statewide	13,150.00	13,110	13,150	13,150	13,150	13,150		
Resident Trapping License—Organized	5,155.00	5,020	5,100	5,100	5,100	5,100		
Resident Trapping License—Exchange	35.00	40	40	40	40	40		
Resident Taxidermist License	110.00	100	100	100	100	100		
Camp Proprietors License	565.00	345	500	500	500	500		
Game and Fur Farm License	700.00	650	700	700	700	700		
State Fur Buyers' License	900.00	900	900	900	900	900		
Non-Resident Fur Buyers' License	300.00	300	300	300	300	300		
State Dealers in Deer Skins' License	2,425.00	2,425	2,425	2,425	2,425	2,425		
Live Bait Dealers' License	1,795.00	2,280	2,280	2,280	2,280	2,280		
Non-Resident Jr. Bird License	280.00	270	270	270	270	270		

DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55
HUNTING AND FISHING LICENSES—Continued						
Eel Permits	1,715.56	1,730	1,730	1,730	1,730	1,730
Non-Resident Archery Licenses	280.00	280	280	280	280	280
Duplicate License Fees	217.75	187	200	200	200	200
Beaver Stamping Fees	13,566.00	13,500	13,500	13,500	13,500	13,500
Dog Training Area License	10.00	—	—	—	—	—
Boys' and Girls' Camp Fishing License	210.00	—	800	800	800	800
Resident Guide License	13,297.50	14,445	13,290	13,290	13,290	13,290
Total Hunting and Fishing Licenses	1,280,066.76	1,256,589	1,268,172	1,268,172	1,268,172	1,268,172
OTHER TAXES						
Potato Tax	198,386.64	170,200	173,600	178,785	173,600	178,785
Sardine Development Tax	422,937.67	700,000	725,000	800,000	725,000	800,000
Permit to Install Plumbing	12,590.01	15,000	15,000	15,000	15,000	15,000
Airport and Seaplane Base License	245.00	225	225	225	225	225
Fertilizer Tax	1,296.17	1,300	1,300	1,300	1,300	1,300
Total Other Taxes	635,455.49	886,725	915,125	995,310	915,125	995,310
TOTAL TAXES	2,673,085.01	2,906,858	2,952,793	3,033,086	2,952,793	3,033,086
FINES, FORFEITS AND PENALTIES						
Fines	51,712.96	50,500	50,500	50,500	50,500	50,500
REVENUE FROM OTHER AGENCIES						
Revenue from Federal Government						
Federal Grants for Public Health	399,282.07	428,580	432,046	429,131	432,046	429,131
Federal Grants for Unemployment	1,339,495.75	871,960	1,142,753	1,145,398	1,142,753	1,145,398
Federal Grants for Education	553,724.42	543,830	537,304	547,304	537,304	547,304
Federal Grants for Other Purposes	312,189.94	390,601	357,954	346,536	357,954	346,536
Federal Grants for Fisheries Research	20,314.55	26,784	25,000	25,000	25,000	25,000
Other Revenues from Cities and Towns	687.76	—	—	—	—	—
Services and Fees Charged to Federal Government	22,194.83	28,520	40,000	45,000	40,000	45,000
Total Revenue from Federal Agencies ...	2,647,889.32	2,290,275	2,535,057	2,538,369	2,535,057	2,538,369
Revenue from Cities, Towns and Counties						
Services and Fees Charged to Counties	11,272.30	12,400	13,500	13,000	13,500	13,000
Services and Fees Charged to Cities and Towns	53,175.55	58,000	60,000	61,000	60,000	61,000
Total Revenue from Cities, Towns and Counties	64,447.85	70,400	73,500	74,000	73,500	74,000
Revenue from Private Sources						
Private Contributions for Other Purposes	8,252.64	9,852	9,342	9,342	9,342	9,342
Total Revenue from Other Agencies	2,720,589.81	2,370,527	2,617,899	2,621,711	2,617,899	2,621,711
SERVICE CHARGES FOR CURRENT SERVICES						
Sardine Assessment	34,687.67	60,850	60,000	60,000	60,000	60,000
Rent of Offices and Rooms	25.00	—	—	—	—	—
Use of Concessions	850.68	800	800	800	800	800
Auditing Services Rendered	2,890.60	3,500	4,450	4,450	4,450	4,450

DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
SERVICE CHARGES—Continued								
Examination Fees	40,854.90	78,825	80,945	81,045	80,945	81,045		
Inspection Services	316,163.61	306,980	345,000	359,000	345,000	359,000		
Laboratory Services Rendered	13,543.14	7,000	7,000	7,000	7,000	7,000		
Recording and Filing Fees	935.00	900	900	900	900	900		
Registration Fees—Reciprocity Fees, etc.	19,751.25	18,525	18,700	18,900	18,700	18,900		
Witness' Fees	108.87	5	5	5	5	5		
Miscellaneous Services and Fees	6,487.06	203	205	205	205	205		
Exhibit Fees	1,103.45	—	—	—	—	—		
Testing School Water	2,940.20	3,000	3,000	3,000	3,000	3,000		
Sale of Hides and Carcasses	1,514.25	2,100	1,500	1,500	1,500	1,500		
Sale of Books	1,636.80	1,500	1,500	1,500	1,500	1,500		
Sale of Supplies	5,996.72	8,000	5,500	5,500	5,500	5,500		
Sale of Timber, Gravel and Grass	45.20	—	—	—	—	—		
Miscellaneous Sales Including Scrap and Salvage Materials	489.71	—	350	350	350	350		
Miscellaneous Receipts	470.49	—	—	—	—	—		
Services and Fees Charged to Other Depart- ments	3,607.75	3,000	3,000	3,250	3,000	3,250		
Total Service Charges for Current Services	454,102.35	495,188	532,855	547,405	532,855	547,405		
CONTRIBUTIONS AND TRANSFERS								
Contributions from General Fund	75,838.86	24,252	427,152	49,252	24,252	24,252		
Contributions from Highway Fund	4,522.77	4,550	5,500	5,750	5,500	5,750		
Contributions from Trust and Agency Funds	26.21	50	50	50	50	50		
Total Contributions and Transfers	80,387.84	28,852	432,702	55,052	29,802	30,052		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
Sale of Equipment	602.75	—	—	—	—	—		
Sale of Stumpage	4,650.07	2,500	2,500	2,500	2,500	2,500		
Land Damages	187.49	—	—	—	—	—		
Settlement of Fire Losses	16.67	—	—	—	—	—		
Insurance Settlement and Other	6,008.98	5,000	—	—	—	—		
Total Sale and Compensation for Loss of Properties	11,465.96	7,500	2,500	2,500	2,500	2,500		
TOTAL DEDICATED REVENUE	5,991,343.93	5,859,425	6,589,249	6,310,254	6,186,349	6,285,254		

EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund accounts, by organization units, of funds available from earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
GENERAL ADMINISTRATIVE AND FINANCIAL								
Audit, Municipal Division	71,046.01	79,920	85,395	85,950	85,395	85,950		
PROTECTION OF PERSONS AND PROPERTY								
Maine Aeronautics Commission—Aeronautical Fund	36,259.97	39,367	43,588	53,388	43,588	53,388		
Augusta State Airport Survey	3,000.00	—	—	—	—	—		
Construction and Extension of Airports	22,500.00	41,807	58,000	25,000	—	—		
Banks and Banking	45,186.57	101,816	113,537	111,706	113,537	111,706		
Examining Boards	26,370.83	33,355	32,557	32,123	32,557	32,123		
Examining and Auditing Annual Statements of Insurance Companies	16,819.86	32,628	37,124	37,562	37,124	37,562		
Examining Insurance Agents and Brokers	3,465.58	4,281	4,683	4,624	4,683	4,624		
Fire Investigation and Inspection	71,255.81	74,658	87,968	88,084	87,968	88,084		
Maine Milk Commission	26,410.05	28,800	29,000	26,503	29,000	26,503		
Maine Milk Advisory Committee	22,355.20	28,870	23,236	23,268	23,236	23,268		
Maine Real Estate Commission	8,136.04	9,575	9,776	9,710	9,776	9,710		
Total Protection of Persons and Property	281,759.91	395,157	439,469	411,968	381,469	386,968		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES								
Blueberry Factory Inspection	9,547.23	9,500	9,500	9,500	9,500	9,500		
Suppression of European Corn Borer	6,048.71	5,000	1,821	129	1,821	129		
Sardine Inspection	67,740.71	65,354	62,500	62,500	62,500	62,500		
Fertilizer Inspection	1,057.46	1,611	1,300	1,300	1,300	1,300		
Shipping Point Inspection	260,423.89	270,815	280,720	288,420	280,720	288,420		
Certification of Seed	103,652.54	115,000	110,000	107,000	110,000	107,000		
Certification of Oats	6,171.29	3,472	4,000	4,000	4,000	4,000		
Maine Apple Tree Pool	3,415.36	5,015	5,000	5,000	5,000	5,000		
Foundation Seed Program	7,880.85	12,000	6,000	6,000	6,000	6,000		
University of Maine—Blueberry Research	33,500.00	30,813	29,407	29,422	29,407	29,422		
Maine Development Commission—Potato Tax ..	91,110.91	107,900	132,250	138,962	132,250	138,962		
Maine Sardine Tax Program	370,143.94	650,750	736,515	838,076	736,515	838,076		
Restoration and Development of Shellfish Resources	6,793.51	9,548	10,314	9,844	10,314	9,844		
Research, Propagation and Development	18,840.28	21,235	24,441	24,668	24,441	24,668		
Inland Fisheries and Game	1,313,484.65	1,498,429	1,459,809	1,423,504	1,459,809	1,423,504		
Maine Forestry District	419,800.84	797,000	463,460	471,125	463,460	471,125		
Construction of Fish Hatchery in Aroostook County	—	—	444,900	—	—	—		
Total Development and Conservation of Natural Resources	2,719,612.17	3,603,442	3,781,937	3,419,450	3,337,037	3,419,450		

EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL	ESTIMATED	1951-52	1952-53	1953-54	1954-55
HEALTH AND WELFARE						
Sanitary Engineering	69,054.26	70,113	72,811	73,081	72,811	73,081
Bedding and Mattress Inspection	5,499.86	8,320	—	—	—	—
Water Pollution	7,337.27	2,549	—	—	—	—
General Health Funds	101,231.83	98,400	101,572	100,919	101,572	100,919
Venereal Disease Funds	13,753.26	18,722	18,292	18,393	18,292	18,393
Tuberculosis Control	26,378.89	30,900	31,000	31,000	31,000	31,000
Aid to Crippled Children	85,844.67	108,325	110,622	107,483	110,622	107,483
Cancer Research	17,918.00	23,600	23,136	23,240	23,136	23,240
Mental Health	18,331.30	19,000	19,000	19,000	19,000	19,000
Hospital Survey and Planning Program	1,925.66	2,500	500	500	500	500
Heart Disease	6,862.98	15,100	15,000	15,000	15,000	15,000
Maternal and Child Health	114,783.42	112,033	112,924	113,596	112,924	113,596
Control over Plumbing	13,473.16	15,320	13,902	13,932	13,902	13,932
Regulation of Cosmetics	5,912.88	5,952	6,128	6,260	6,128	6,260
Prophylactic Licenses	2,022.50	2,208	—	—	—	—
Board of Barbers and Hairdressers	22,868.26	23,624	24,906	24,818	24,906	24,818
Plumbers' Examining Board	3,068.74	9,058	9,635	9,682	9,635	9,682
Total Health and Welfare	516,266.94	565,724	559,428	556,904	559,428	556,904
WELFARE AND CHARITIES						
Child Welfare Services	87,247.66	75,892	77,204	77,036	77,204	77,036
Business Enterprise Program	620.10	1,000	800	800	800	800
Indian Township Administration	1,198.31	9,150	3,100	3,100	3,100	3,100
Total Welfare and Charities	89,066.07	86,042	81,104	80,936	81,104	80,936
EDUCATION AND LIBRARIES						
Smith-Hughes Act—Federal Vocational Education	40,957.31	41,370	42,000	43,000	42,000	43,000
George-Barden Act—Federal Vocational Education	94,154.21	90,685	91,450	91,450	91,450	91,450
Federal School Lunch Subsidies	386,249.39	386,255	390,000	390,481	390,000	390,481
Equipment N. Y. A.—Vocational Education	1,146.75	1,512	240	240	240	240
Education—Surplus Foods Distribution Pool	5,954.50	8,061	5,500	5,500	5,500	5,500
Mary H. Knight Legacy—Gorham State Teachers College	182.27	664	63	—	63	—
Charles E. Walker School Fund	—	76	50	50	50	50
School Survey	4,315.93	9,330	4,247	—	4,247	—
Committee to Study Nursing Needs	650.92	349	—	—	—	—
Albion Libby Gift Fund	242.82	257	—	—	—	—
Total Education and Libraries	533,854.10	538,559	533,550	530,721	533,550	530,721
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	1,020,496.58	1,093,287	1,086,453	1,091,073	1,086,453	1,091,073
CONTRIBUTIONS AND TRANSFERS						
To General Fund:						
Taxation	10,376.54	8,938	10,111	10,170	10,111	10,170
Education	32,428.97	35,899	37,300	38,850	37,300	38,850
To Public Service Enterprises:						
Maine Aeronautical Fund	2,087.95	2,000	2,227	2,362	2,227	2,362
To Trust and Agency Funds:						
Employees' Retirement System	66,530.29	65,673	76,300	74,325	68,374	67,659
Total Contributions and Transfers	111,423.75	112,510	125,938	125,707	118,012	119,041
Total Expenditures	5,343,525.53	6,474,641	6,693,274	6,302,709	6,182,448	6,271,043

COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
Balance Forward	1,610,176.54	2,257,980	1,642,764	1,538,739	1,642,764	1,646,665		
Departmental Revenue	5,991,343.93	5,859,425	6,589,249	6,310,254	6,186,349	6,285,254		
Total Available	7,601,520.47	8,117,405	8,232,013	7,848,993	7,829,113	7,931,919		
Expenditures	5,343,525.53	6,474,641	6,693,274	6,302,709	6,182,448	6,271,043		
Unexpended Balance Carried to Next Year	2,257,994.94	1,642,764	1,538,739	1,546,284	1,646,665	1,660,876		

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ACTUAL 1951-52

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	3,948.73	73,635.81	—	77,584.54	71,046.01	6,538.53
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund	29,616.22	49,269.29	(2,087.95)	76,797.56	36,259.97	40,537.59
Construction and Extension of Airports	6,618.93	49,187.76	—	55,806.69	22,500.00	33,306.69
Augusta State Airport Survey	3,000.00	—	—	3,000.00	3,000.00	—
Banks and Banking	—	56,578.17	—	56,578.17	45,186.57	11,391.60
Board of Accountancy	829.52	450.00	—	1,279.52	498.01	781.51
Board of Bar Examiners	605.66	1,775.00	—	2,380.66	1,758.37	622.29
Board of Chiropractors	1,168.17	784.00	—	1,952.17	1,286.10	666.07
Board of Dental Examiners	1,238.71	2,587.50	—	3,826.21	2,424.63	1,401.58
Board of Embalming Examiners	13,709.07	1,829.00	—	15,538.07	1,006.84	14,531.23
Board of Registration of Medicine	18,888.93	2,068.09	—	20,957.02	2,009.12	18,947.90
Board of Registration of Nurses	29,922.86	10,018.50	—	39,941.36	11,280.25	28,661.11
Board of Optometry	1,289.96	1,375.00	—	2,664.96	601.92	2,063.04
Board of Osteopathy	2,686.34	697.75	—	3,384.09	917.98	2,466.11
Board of Pharmacy	10,376.18	2,989.00	—	13,365.18	2,167.17	11,198.01
Board of Veterinary Examiners	408.73	205.00	—	613.73	193.93	419.80
Board of Podiatry	4,528.66	280.00	—	4,808.66	164.07	4,644.59
Board of Professional Engineers	2,245.61	2,102.10	—	4,347.71	1,610.52	2,737.19
Board of Architects	3,839.48	991.50	—	4,830.98	451.92	4,379.06
Examining and Auditing Annual Statements of Insurance Companies	47,568.24	27,485.31	—	75,053.55	16,819.86	58,233.69
Examining Insurance Agents and Brokers	9,641.96	7,305.00	—	16,946.96	3,465.58	13,481.38
Fire Investigation and Inspection	103,860.85	72,984.08	—	176,844.93	71,255.81	105,589.12
Maine Milk Commission	9,918.59	25,794.82	—	35,713.41	26,410.05	9,303.36
Maine Milk Advisory Committee	5,258.95	25,181.66	—	30,440.61	22,355.20	8,085.41
Real Estate Commission	10,474.27	9,083.00	—	19,557.27	8,136.04	11,421.23
Total Protection of Persons and Property	317,695.89	351,021.53	(2,087.95)	666,629.47	281,759.91	384,869.56
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	9,547.23	—	9,547.23	9,547.23	—
Suppression of European Corn Borer	5,442.69	9,222.01	(201.55)	14,463.15	6,048.71	8,414.44
Sardine Inspection	32,956.84	36,987.67	—	69,944.51	67,740.71	2,203.80
Fertilizer Inspection	74.00	1,296.17	(.90)	1,369.27	1,057.46	311.81
Shipping Point Inspection	241,600.48	185,173.75	—	426,774.23	260,423.89	166,350.34
Certification of Seed	43,349.05	138,400.78	—	181,749.83	103,652.54	78,097.29
Certification of Oats	6,582.50	3,060.91	—	9,643.41	6,171.29	3,472.12
Maine Apple Tree Pool	16.15	3,414.36	—	3,430.51	3,415.36	15.15
Agriculture—Foundation Seed Program	8,432.27	11,723.00	—	20,155.27	7,880.85	12,274.42
Blueberry Research—University of Maine	410.59	34,773.05	(391.91)	34,791.73	33,500.00	1,291.73
Maine Development—Potato Tax	39,241.77	200,033.34	(9,460.25)	229,814.86	91,110.91	138,703.95
Maine Sardine Tax Program	5,356.67	422,937.67	(321.93)	427,972.41	370,143.94	57,828.47
Restoration and Development of Shellfish Resources	2,297.92	9,322.25	—	11,620.17	6,793.51	4,826.66
Research and Development	—	45,787.06	—	45,787.06	18,840.28	26,946.78

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ACTUAL 1951-52 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)						
Inland Fisheries and Game	115,392.81	1,460,605.36	—	1,575,998.17	1,313,484.65	262,513.52
Emergency Fund	50,000.00	—	—	50,000.00	—	50,000.00
Maine Forestry District	363,873.61	483,427.00	—	847,300.61	419,800.84	427,499.77
Total Development and Conservation of Natural Resources	915,027.35	3,055,711.61	(10,376.54)	3,960,362.42	2,719,612.17	1,240,750.25
HEALTH AND WELFARE						
Sanitary Engineering	48,089.57	60,836.29	—	108,925.86	69,054.26	39,871.60
Bedding and Mattress Inspection	4,559.92	4,660.25	—	9,220.17	5,499.86	3,720.31
Water Pollution	86.29	9,800.00	—	9,886.29	7,337.27	2,549.02
General Health	1,478.03	101,573.85	—	103,051.88	101,231.83	1,820.05
Venereal Disease Funds	619.00	14,960.76	—	15,579.76	13,753.26	1,826.50
Tuberculosis Control	—	30,935.77	—	30,935.77	26,378.89	4,556.88
Aid to Crippled Children	13,314.00	86,267.85	—	99,581.85	85,844.67	13,737.18
Cancer Control	500.00	17,818.00	—	18,318.00	17,918.00	400.00
Mental Health	802.78	17,998.27	—	18,801.05	18,331.30	469.75
Hospital Survey, Planning and Construction ..	—	1,925.66	—	1,925.66	1,925.66	—
Heart Disease	1,004.00	5,858.98	—	6,862.98	6,862.98	—
Maternal and Child Health	6,780.00	112,162.03	—	118,942.03	114,783.42	4,158.61
Control over Plumbing	1,816.34	12,590.01	—	14,406.35	13,473.16	933.19
Regulation of Cosmetics	3,326.12	5,364.38	—	8,690.50	5,912.88	2,777.62
Prophylactic Licenses	3,877.84	758.00	—	4,635.84	2,022.50	2,613.34
Board of Barbers and Hairdressers	16,383.75	18,558.25	—	34,942.00	22,868.26	12,073.74
Plumbers' Examining Board	2,261.47	7,320.50	—	9,581.97	3,068.74	6,513.23
Total Health and Welfare	104,899.11	509,388.85	—	614,287.96	516,266.94	98,021.02
WELFARE AND CHARITIES						
Child Welfare Services	—	87,257.66	—	87,257.66	87,247.66	10.00
Business Enterprise Program	576.28	850.68	—	1,426.96	620.10	806.86
Indian Township Administration	4,428.53	4,695.27	—	9,123.80	1,198.31	7,925.49
Total Welfare and Charities	5,004.81	92,803.61	—	97,808.42	89,066.07	8,742.35
EDUCATION AND LIBRARIES						
Geo. M. Briggs Fund—Vocational Education ..	7,084.43	2,833.24	—	9,917.67	—	9,917.67
Smith-Hughes Act—Federal Vocational Education	47,416.75	47,490.22	(5,701.33)	89,205.64	40,957.31	48,248.33
George-Barden Act—Federal Vocational Educa- tion	129,305.51	117,587.75	(26,727.64)	220,165.62	94,154.21	126,011.41
Federal School Lunch Subsidies	40,507.08	379,586.00	—	420,093.08	386,249.39	33,843.69
Equipment N. Y. A.—Vocational Education	5,447.56	—	—	5,447.56	1,146.75	4,300.81
Education—Surplus Foods Distribution Pool	5,055.11	5,960.92	—	11,016.03	5,954.50	5,061.53
Mary H. Knight Legacy—Gorham State Teachers College	909.68	—	—	909.68	182.27	727.41
Charles E. Walker School Fund	—	26.21	—	26.21	—	26.21
School Survey	184.07	9,076.00	—	9,260.07	4,315.93	4,944.14
Committee to Study Nursing Needs	—	1,000.00	—	1,000.00	650.92	349.08
Albion Libby Gift Fund	—	500.00	—	500.00	242.82	257.18
Total Education and Libraries	235,910.19	564,060.34	(32,428.97)	767,541.56	533,854.10	233,687.46

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ACTUAL 1951-52 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	26,690.46	1,344,722.18	(66,530.29)	1,304,882.35	1,020,496.58	284,385.77
Special Administrative Fund	1,000.00	—	—	1,000.00	—	1,000.00
Total Maine Employment Security Com- mission	27,690.46	1,344,722.18	(66,530.29)	1,305,882.35	1,020,496.58	285,385.77
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund:						
Taxation	—	—	10,376.54	10,376.54	10,376.54	—
Education	—	—	32,428.97	32,428.97	32,428.97	—
To Public Service Enterprises:						
Maine Aeronautical Fund	—	—	2,087.95	2,087.95	2,087.95	—
To Trust and Agency Funds:						
Employees' Retirement System	—	—	66,530.29	66,530.29	66,530.29	—
Total Contributions and Transfers	—	—	111,423.75	111,423.75	111,423.75	—
Grand Total	1,610,176.54	5,991,343.93	—	7,601,520.47	5,343,525.53	2,257,994.94

SUMMARY OF SPECIAL REVENUE ACCOUNTS ESTIMATED 1952-53

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	6,538	79,950	—	86,488	79,920	6,568
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund	40,538	47,375	(10,500)	77,413	39,367	38,046
Construction and Extension of Airports	33,307	—	8,500	41,807	41,807	—
Banks and Banking	11,392	109,750	—	121,142	101,816	19,326
Board of Accountancy	782	450	—	1,232	500	732
Board of Bar Examiners	622	1,750	—	2,372	1,760	612
Board of Chiropractors	666	790	—	1,456	800	656
Board of Dental Examiners	1,402	2,500	—	3,902	2,500	1,402
Board of Embalming Examiners	14,531	1,800	—	16,331	5,345	10,986
Board of Registration of Medicine	18,948	2,050	—	20,998	2,010	18,988
Board of Registration of Nurses	28,661	8,950	—	37,611	14,155	23,456
Board of Optometry	2,063	1,200	—	3,263	700	2,563
Board of Osteopathy	2,466	700	—	3,166	800	2,366
Board of Pharmacy	11,198	2,700	—	13,898	2,200	11,698
Board of Veterinary Examiners	420	200	—	620	200	420
Board of Podiatry	4,645	275	—	4,920	175	4,745
Board of Professional Engineers	2,737	2,050	—	4,787	1,700	3,087
Board of Architects	4,379	950	—	5,329	510	4,819
Examining and Auditing Annual Statements of Insurance Companies	58,233	28,600	—	86,833	32,628	54,205
Examining Insurance Agents and Brokers	13,481	6,965	—	20,446	4,281	16,165
Fire Investigation and Inspection	105,589	75,000	—	180,589	74,658	105,931
Maine Milk Commission	9,303	25,000	—	34,303	28,800	5,503
Maine Milk Advisory Committee	8,085	24,300	—	32,385	28,870	3,515
Real Estate Commission—Salaries and Expenses	11,421	9,570	—	20,991	9,575	11,416
Total Protection of Persons and Property	384,869	352,925	(2,000)	735,794	395,157	340,637
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	9,500	—	9,500	9,500	—
Suppression of European Corn Borer	8,414	—	(394)	8,020	5,000	3,020
Sardine Inspection	2,204	63,150	—	65,354	65,354	—
Fertilizer Inspection	311	1,300	—	1,611	1,611	—
Shipping Point Inspection	166,350	235,500	—	401,850	270,815	131,035
Certification of Seed	78,097	90,000	—	168,097	115,000	53,097
Certification of Oats	3,472	4,000	—	7,472	3,472	4,000
Maine Apple Tree Pool	15	5,000	—	5,015	5,015	—
Agriculture—Foundation Seed Program	12,274	6,000	—	18,274	12,000	6,274
Blueberry Research—University of Maine	1,292	30,000	(479)	30,813	30,813	—
Maine Development—Potato Tax	138,704	171,700	(7,765)	302,639	107,900	194,739
Maine Sardine Tax Program	57,828	700,000	(300)	757,528	650,750	106,778
Restoration and Development of Shellfish Resources	4,827	8,540	—	13,367	9,548	3,819
Research and Development	26,947	22,000	—	48,947	21,235	27,712

SUMMARY OF SPECIAL REVENUE ACCOUNTS
ESTIMATED 1952-53 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)						
Inland Fisheries and Game	262,513	1,490,445	(100,000)	1,652,958	1,498,429	154,529
Emergency Fund	50,000	—	100,000	150,000	—	150,000
Maine Forestry District	427,500	520,081	—	947,581	797,000	150,581
Total Development and Conservation of Natural Resources	1,240,748	3,357,216	(8,938)	4,589,026	3,603,442	985,584
HEALTH AND WELFARE						
Sanitary Engineering	39,871	64,000	—	103,871	70,113	33,758
Bedding and Mattress Inspection	3,720	4,600	—	8,320	8,320	—
Water Pollution	2,549	—	—	2,549	2,549	—
General Health	1,820	98,400	—	100,220	98,400	1,820
Venereal Disease Funds	1,826	18,722	—	20,548	18,722	1,826
Tuberculosis Control	4,556	30,900	—	35,456	30,900	4,556
Aid to Crippled Children	13,737	108,325	—	122,062	108,325	13,737
Cancer Control	400	23,600	—	24,000	23,600	400
Mental Health	469	19,000	—	19,469	19,000	469
Hospital Survey, Planning and Construction ..	—	2,500	—	2,500	2,500	—
Heart Disease	—	15,100	—	15,100	15,100	—
Maternal and Child Health	4,158	112,033	—	116,191	112,033	4,158
Control over Plumbing	933	15,000	—	15,933	15,320	613
Regulation of Cosmetics	2,777	5,300	—	8,077	5,952	2,125
Prophylactic Licenses	2,613	700	—	3,313	2,208	1,105
Board of Barbers and Hairdressers	12,073	18,000	—	30,073	23,624	6,449
Plumbers' Examining Board	6,513	7,300	—	13,813	9,058	4,755
Total Health and Welfare	98,015	543,480	—	641,495	565,724	75,771
WELFARE AND CHARITIES						
Child Welfare Services	10	75,882	—	75,892	75,892	—
Business Enterprise Program	806	800	—	1,606	1,000	606
Indian Township Administration	7,925	2,500	—	10,425	9,150	1,275
Total Welfare and Charities	8,741	79,182	—	87,923	86,042	1,881
EDUCATION AND LIBRARIES						
Geo. M. Briggs Fund—Vocational Education ..	9,917	2,832	—	12,749	—	12,749
Smith-Hughes Act—Federal Vocational Education	48,248	47,722	(6,354)	89,616	41,370	48,246
George-Barden Act—Federal Vocational Educa- tion	126,011	114,582	(29,545)	211,048	90,685	120,363
Federal School Lunch Subsidies	33,843	372,893	—	406,736	386,255	20,481
Equipment N. Y. A.—Vocational Education	4,300	—	—	4,300	1,512	2,788
Education—Surplus Foods Distribution Pool	5,061	8,000	—	13,061	8,061	5,000
Mary H. Knight Legacy—Gorham State Teachers College	727	—	—	727	664	63
Charles E. Walker School Fund	26	50	—	76	76	—
School Survey	4,944	8,633	—	13,577	9,330	4,247
Committee to Study Nursing Needs	349	—	—	349	349	—
Albion Libby Gift Fund	257	—	—	257	257	—
Total Education and Libraries	233,683	554,712	(35,899)	752,496	538,559	213,937

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS
ESTIMATED 1952-53 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	284,386	891,960	(65,673)	1,110,673	1,093,287	17,386
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission	285,386	891,960	(65,673)	1,111,673	1,093,287	18,386
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund:						
Taxation	—	—	8,938	8,938	8,938	—
Education	—	—	35,899	35,899	35,899	—
To Public Service Enterprises:						
Maine Aeronautical Fund	—	—	2,000	2,000	2,000	—
To Trust and Agency Funds:						
Employees' Retirement	—	—	65,673	65,673	65,673	—
Total Contributions and Transfers	—	—	112,510	112,510	112,510	—
Grand Total	2,257,980	5,859,425	—	8,117,405	6,474,641	1,642,764

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS

SPECIAL REVENUE FUNDS

47

DEPARTMENT REQUEST 1953-54

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	6,568	84,950	—	91,518	85,395	6,123
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund	38,046	47,375	(2,227)	83,194	43,588	39,606
Construction and Extension of Airports	—	58,000	—	58,000	58,000	—
Banks and Banking	19,326	111,460	—	130,786	113,537	17,249
Board of Accountancy	732	450	—	1,182	500	682
Board of Bar Examiners	612	1,750	—	2,362	1,750	612
Board of Chiropractors	656	790	—	1,446	800	646
Board of Dental Examiners	1,402	2,500	—	3,902	2,500	1,402
Board of Embalming Examiners	10,986	1,825	—	12,811	4,320	8,491
Board of Registration of Medicine	18,988	2,050	—	21,038	2,010	19,028
Board of Registration of Nurses	23,456	9,870	—	33,326	14,392	18,934
Board of Optometry	2,563	1,000	—	3,563	700	2,863
Board of Osteopathy	2,366	750	—	3,116	800	2,316
Board of Pharmacy	11,698	2,600	—	14,298	2,200	12,098
Board of Veterinary Examiners	420	200	—	620	200	420
Board of Podiatry	4,745	275	—	5,020	175	4,845
Board of Professional Engineers	3,087	2,050	—	5,137	1,700	3,437
Board of Architects	4,819	950	—	5,769	510	5,259
Examining and Auditing Annual Statements of Insurance Companies	54,205	29,050	—	83,255	37,124	46,131
Examining Insurance Agents and Brokers	16,165	6,520	—	22,685	4,683	18,002
Fire Investigation and Inspection	105,931	75,000	—	180,931	87,968	92,963
Maine Milk Commission	5,503	25,000	—	30,503	29,000	1,503
Maine Milk Advisory Committee	3,515	24,400	—	27,915	23,236	4,679
Real Estate Commission	11,416	9,012	—	20,428	9,776	10,652
Total Protection of Persons and Property	340,637	412,877	(2,227)	751,287	439,469	311,818
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	9,500	—	9,500	9,500	—
Suppression of European Corn Borer	3,020	—	(542)	2,478	1,821	657
Sardine Inspection	—	62,500	—	62,500	62,500	—
Fertilizer Inspection	—	1,300	—	1,300	1,300	—
Shipping Point Inspection	131,035	285,000	—	416,035	280,720	135,315
Certification of Seed	53,097	90,000	—	143,097	110,000	33,097
Certification of Oats	4,000	4,000	—	8,000	4,000	4,000
Maine Apple Tree Pool	—	5,000	—	5,000	5,000	—
Agriculture—Foundation Seed Program	6,274	6,000	—	12,274	6,000	6,274
Blueberry Research—University of Maine	—	30,000	(593)	29,407	29,407	—
Maine Development—Potato Tax	194,739	175,100	(8,384)	361,455	132,250	229,205
Maine Sardine Tax Program	106,778	725,000	(592)	831,186	736,515	94,671
Restoration and Development of Shellfish Resources	3,819	8,485	—	12,304	10,314	1,990
Research and Development	27,712	24,000	—	51,712	24,441	27,271
Inland Fisheries and Game	154,529	1,476,577	(100,000)	1,531,106	1,459,809	71,297

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1953-54 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)						
Emergency Fund	150,000	—	—	150,000	—	150,000
Maine Forestry District	150,581	504,071	—	654,652	463,460	191,192
Construction of Fish Hatchery in Aroostook County	—	344,900	100,000	444,900	444,900	—
Total Development and Conservation of Natural Resources	985,584	3,751,433	(10,111)	4,726,906	3,781,937	944,969
HEALTH AND WELFARE						
Sanitary Engineering	33,758	60,000	—	93,758	72,811	20,947
General Health	1,820	101,572	—	103,392	101,572	1,820
Venereal Disease Funds	1,826	18,292	—	20,118	18,292	1,826
Tuberculosis Control	4,556	31,000	—	35,556	31,000	4,556
Aid to Crippled Children	13,737	110,622	—	124,359	110,622	13,737
Cancer Control	400	23,136	—	23,536	23,136	400
Mental Health	469	19,000	—	19,469	19,000	469
Hospital Survey, Planning and Construction ..	—	500	—	500	500	—
Heart Disease	—	15,000	—	15,000	15,000	—
Maternal and Child Health	4,158	112,924	—	117,082	112,924	4,158
Control over Plumbing	613	15,000	—	15,613	13,902	1,711
Regulation of Cosmetics	2,125	5,300	—	7,425	6,128	1,297
Prophylactic Licenses	1,105	700	—	1,805	—	1,805
Board of Barbers and Hairdressers	6,449	28,000	—	34,449	24,906	9,543
Plumbers' Examining Board	4,755	10,000	—	14,755	9,635	5,120
Total Health and Welfare	75,771	551,046	—	626,817	559,428	67,389
WELFARE AND CHARITIES						
Child Welfare Services	—	77,204	—	77,204	77,204	—
Business Enterprise Program	606	800	—	1,406	800	606
Indian Township Administration	1,275	2,500	—	3,775	3,100	675
Total Welfare and Charities	1,881	80,504	—	82,385	81,104	1,281
EDUCATION AND LIBRARIES						
Geo. M. Briggs Fund—Vocational Education ..	12,749	2,832	—	15,581	—	15,581
Smith-Hughes Act—Federal Vocational Education	48,246	47,722	(6,500)	89,468	42,000	47,468
George-Barden Act—Federal Vocational Educa- tion	120,363	114,582	(30,800)	204,145	91,450	112,695
Federal School Lunch Subsidies	20,481	375,000	—	395,481	390,000	5,481
Equipment N. Y. A.—Vocational Education	2,788	—	—	2,788	240	2,548
Education—Surplus Foods Distribution Pool	5,000	5,500	—	10,500	5,500	5,000
Mary H. Knight Legacy—Gorham State Teachers College	63	—	—	63	63	—
Charles E. Walker School Fund	—	50	—	50	50	—
School Survey	4,247	—	—	4,247	4,247	—
Total Education and Libraries	213,937	545,686	(37,300)	722,323	533,550	188,773
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	17,386	1,162,753	(76,300)	1,103,839	1,086,453	17,386
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission	18,386	1,162,753	(76,300)	1,104,839	1,086,453	18,386

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS

SPECIAL REVENUE FUNDS

49

DEPARTMENT REQUEST 1953-54 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund:						
Taxation	—	—	10,111	10,111	10,111	—
Education	—	—	37,300	37,300	37,300	—
To Public Service Enterprises:						
Maine Aeronautical Fund	—	—	2,227	2,227	2,227	—
To Trust and Agency Funds:						
Employees' Retirement System	—	—	76,300	76,300	76,300	—
Total Contributions and Transfers	—	—	125,938	125,938	125,938	—
Grand Total	1,642,764	6,589,249	—	8,232,013	6,693,274	1,538,739

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS

DEPARTMENT REQUEST 1954-55

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	6,123	85,950	—	92,073	85,950	6,123
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund	39,606	47,375	(2,362)	84,619	53,388	31,231
Construction and Extension of Airports	—	25,000	—	25,000	25,000	—
Banks and Banking	17,249	111,460	—	128,709	111,706	17,003
Board of Accountancy	682	450	—	1,132	500	632
Board of Bar Examiners	612	1,750	—	2,362	1,750	612
Board of Chiropractors	646	790	—	1,436	800	636
Board of Dental Examiners	1,402	2,500	—	3,902	2,500	1,402
Board of Embalming Examiners	8,491	1,825	—	10,316	3,320	6,996
Board of Registration of Medicine	19,028	2,050	—	21,078	2,010	19,068
Board of Registration of Nurses	18,934	10,170	—	29,104	14,958	14,146
Board of Optometry	2,863	1,000	—	3,863	700	3,163
Board of Osteopathy	2,316	750	—	3,066	800	2,266
Board of Pharmacy	12,098	2,600	—	14,698	2,200	12,498
Board of Veterinary Examiners	420	200	—	620	200	420
Board of Podiatry	4,845	275	—	5,120	175	4,945
Board of Professional Engineers	3,437	2,050	—	5,487	1,700	3,787
Board of Architects	5,259	950	—	6,209	510	5,699
Examining and Auditing Annual Statements of Insurance Companies	46,131	29,250	—	75,381	37,562	37,819
Examining Insurance Agents and Brokers	18,002	6,520	—	24,522	4,624	19,898
Fire Investigation and Inspection	92,963	75,000	—	167,963	88,084	79,879
Maine Milk Commission	1,503	25,000	—	26,503	26,503	—
Maine Milk Advisory Committee	4,679	24,400	—	29,079	23,268	5,811
Real Estate Commission	10,652	8,920	—	19,572	9,710	9,862
Total Protection of Persons and Property	311,818	380,285	(2,362)	689,741	411,968	277,773
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	9,500	—	9,500	9,500	—
Suppression of European Corn Borer	657	—	(528)	129	129	—
Sardine Inspection	—	62,500	—	62,500	62,500	—
Fertilizer Inspection	—	1,300	—	1,300	1,300	—
Shipping Point Inspection	135,315	304,000	—	439,315	288,420	150,895
Certification of Seed	33,097	90,000	—	123,097	107,000	16,097
Certification of Oats	4,000	4,000	—	8,000	4,000	4,000
Maine Apple Tree Pool	—	5,000	—	5,000	5,000	—
Agriculture—Foundation Seed Program	6,274	6,000	—	12,274	6,000	6,274
Blueberry Research—University of Maine	—	30,000	(578)	29,422	29,422	—
Maine Development—Potato Tax	229,205	180,285	(8,486)	401,004	138,962	262,042
Maine Sardine Tax Program	94,671	800,000	(578)	894,093	838,076	56,017
Restoration and Development of Shellfish Resources	1,990	8,485	—	10,475	9,844	631
Research and Development	27,271	24,000	—	51,271	24,668	26,603
Inland Fisheries and Game	71,297	1,465,327	—	1,536,624	1,423,504	113,120
Emergency Fund	150,000	—	—	150,000	—	150,000
Maine Forestry District	191,192	504,071	—	695,263	471,125	224,138
Total Development and Conservation of Natural Resources	944,969	3,494,468	(10,170)	4,429,267	3,419,450	1,009,817

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS
DEPARTMENT REQUEST 1954-55 (Concluded)

SPECIAL REVENUE FUNDS

51

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND WELFARE						
Sanitary Engineering	20,947	60,000	—	80,947	73,081	7,866
General Health	1,820	100,919	—	102,739	100,919	1,820
Venereal Disease Funds	1,826	18,393	—	20,219	18,393	1,826
Tuberculosis Control	4,556	31,000	—	35,556	31,000	4,556
Aid to Crippled Children	13,737	107,483	—	121,220	107,483	13,737
Cancer Control	400	23,240	—	23,640	23,240	400
Mental Health	469	19,000	—	19,469	19,000	469
Hospital Survey, Planning and Construction ..	—	500	—	500	500	—
Heart Disease	—	15,000	—	15,000	15,000	—
Maternal and Child Health	4,158	113,596	—	117,754	113,596	4,158
Control over Plumbing	1,711	15,000	—	16,711	13,932	2,779
Regulation of Cosmetics	1,297	5,300	—	6,597	6,260	337
Prophylactic Licenses	1,805	700	—	2,505	—	2,505
Board of Barbers and Hairdressers	9,543	28,000	—	37,543	24,818	12,725
Plumbers' Examining Board	5,120	10,000	—	15,120	9,682	5,438
Total Health and Welfare	67,389	548,131	—	615,520	556,904	58,616
WELFARE AND CHARITIES						
Child Welfare Services	—	77,036	—	77,036	77,036	—
Business Enterprise Program	606	800	—	1,406	800	606
Indian Township Administration	675	2,500	—	3,175	3,100	75
Total Welfare and Charities	1,281	80,336	—	81,617	80,936	681
EDUCATION AND LIBRARIES						
Geo. M. Briggs Fund—Vocational Education ..	15,581	2,832	—	18,413	—	18,413
Smith-Hughes Act—Federal Vocational Education	47,468	47,722	(6,800)	88,390	43,000	45,390
George-Barden Act—Federal Vocational Educa- tion	112,695	114,582	(32,050)	195,227	91,450	103,777
Federal School Lunch Subsidies	5,481	385,000	—	390,481	390,481	—
Equipment N. Y. A.—Vocational Education ..	2,548	—	—	2,548	240	2,308
Education—Surplus Foods Distribution Pool ..	5,000	5,500	—	10,500	5,500	5,000
Charles E. Walker School Fund	—	50	—	50	50	—
Total Education and Libraries	188,773	555,686	(38,850)	705,609	530,721	174,888
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	17,386	1,165,398	(74,325)	1,108,459	1,091,073	17,386
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission	18,386	1,165,398	(74,325)	1,109,459	1,091,073	18,386
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund:						
Taxation	—	—	10,170	10,170	10,170	—
Education	—	—	38,850	38,850	38,850	—
To Public Service Enterprises:						
Maine Aeronautical Fund	—	—	2,362	2,362	2,362	—
To Trust and Agency Funds:						
Employees' Retirement System	—	—	74,325	74,325	74,325	—
Total Contributions and Transfers	—	—	125,707	125,707	125,707	—
Grand Total	1,538,739	6,310,254	—	7,848,993	6,302,709	1,546,284

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1953-54

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	6,568	84,950	—	91,518	85,395	6,123
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund	38,046	47,375	(2,227)	83,194	43,588	39,606
Construction and Extension of Airports	(See Page 64 Appropriations from General Fund Surplus)					
Augusta State Airport Survey	(See Page 64 Appropriations from General Fund Surplus)					
Banks and Banking	19,326	111,460	—	130,786	113,537	17,249
Board of Accountancy	732	450	—	1,182	500	682
Board of Bar Examiners	612	1,750	—	2,362	1,750	612
Board of Chiropractors	656	790	—	1,446	800	646
Board of Dental Examiners	1,402	2,500	—	3,902	2,500	1,402
Board of Embalming Examiners	10,986	1,825	—	12,811	4,320	8,491
Board of Registration of Medicine	18,988	2,050	—	21,038	2,010	19,028
Board of Registration of Nurses	23,456	9,870	—	33,326	14,392	18,934
Board of Optometry	2,563	1,000	—	3,563	700	2,863
Board of Osteopathy	2,366	750	—	3,116	800	2,316
Board of Pharmacy	11,698	2,600	—	14,298	2,200	12,098
Board of Veterinary Examiners	420	200	—	620	200	420
Board of Podiatry	4,745	275	—	5,020	175	4,845
Board of Professional Engineers	3,087	2,050	—	5,137	1,700	3,437
Board of Architects	4,819	950	—	5,769	510	5,259
Examining and Auditing Annual Statements of Insurance Companies	54,205	29,050	—	83,255	37,124	46,131
Examining Insurance Agents and Brokers	16,165	6,520	—	22,685	4,683	18,002
Fire Investigation and Inspection	105,931	75,000	—	180,931	87,968	92,963
Maine Milk Commission	5,503	25,000	—	30,503	29,000	1,503
Maine Milk Advisory Committee	3,515	24,400	—	27,915	23,236	4,679
Real Estate Commission	11,416	9,012	—	20,428	9,776	10,652
Total Protection of Persons and Property	340,637	354,877	(2,227)	693,287	381,469	311,818
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	9,500	—	9,500	9,500	—
Suppression of European Corn Borer	3,020	—	(542)	2,478	1,821	657
Sardine Inspection	—	62,500	—	62,500	62,500	—
Fertilizer Inspection	—	1,300	—	1,300	1,300	—
Shipping Point Inspection	131,035	285,000	—	416,035	280,720	135,315
Certification of Seed	53,097	90,000	—	143,097	110,000	33,097
Certification of Oats	4,000	4,000	—	8,000	4,000	4,000
Maine Apple Tree Pool	—	5,000	—	5,000	5,000	—
Agriculture—Foundation Seed Program	6,274	6,000	—	12,274	6,000	6,274
Blueberry Research—University of Maine	—	30,000	(593)	29,407	29,407	—
Maine Development—Potato Tax	194,739	175,100	(8,384)	361,455	132,250	229,205
Maine Sardine Tax Program	106,778	725,000	(592)	831,186	736,515	94,671
Restoration and Development of Shellfish Resources	3,819	8,485	—	12,304	10,314	1,990
Research and Development	27,712	24,000	—	51,712	24,441	27,271
Inland Fisheries and Game	154,529	1,476,577	—	1,631,106	1,459,809	171,297
Emergency Fund	150,000	—	—	150,000	—	150,000
Maine Forestry District	150,581	504,071	—	654,652	463,460	191,192
Total Development and Conservation of Natural Resources	985,584	3,406,533	(10,111)	4,382,006	3,337,037	1,044,969

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1953-54 (Concluded)

SPECIAL REVENUE FUNDS

53

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND WELFARE						
Sanitary Engineering	33,758	60,000	—	93,758	72,811	20,947
General Health	1,820	101,572	—	103,392	101,572	1,820
Venereal Disease Funds	1,826	18,292	—	20,118	18,292	1,826
Tuberculosis Control	4,556	31,000	—	35,556	31,000	4,556
Aid to Crippled Children	13,737	110,622	—	124,359	110,622	13,737
Cancer Control	400	23,136	—	23,536	23,136	400
Mental Health	469	19,000	—	19,469	19,000	469
Hospital Survey, Planning and Construction ..	—	500	—	500	500	—
Heart Disease	—	15,000	—	15,000	15,000	—
Maternal and Child Health	4,158	112,924	—	117,082	112,924	4,158
Control over Plumbing	613	15,000	—	15,613	13,902	1,711
Regulation of Cosmetics	2,125	5,300	—	7,425	6,128	1,297
Prophylactic Licenses	1,105	700	—	1,805	—	1,805
Board of Barbers and Hairdressers	6,449	28,000	—	34,449	24,906	9,543
Plumbers' Examining Board	4,755	10,000	—	14,755	9,635	5,120
Total Health and Welfare	75,771	551,046	—	626,817	559,428	67,389
WELFARE AND CHARITIES						
Child Welfare Services	—	77,204	—	77,204	77,204	—
Business Enterprise Program	606	800	—	1,406	800	606
Indian Township Administration	1,275	2,500	—	3,775	3,100	675
Total Welfare and Charities	1,881	80,504	—	82,385	81,104	1,281
EDUCATION AND LIBRARIES						
Geo. M. Briggs Fund—Vocational Education ..	12,749	2,832	—	15,581	—	15,581
Smith-Hughes Act—Federal Vocational Education	48,246	47,722	(6,500)	89,468	42,000	47,468
George-Barden Act—Federal Vocational Educa- tion	120,363	114,582	(30,800)	204,145	91,450	112,695
Federal School Lunch Subsidies	20,481	375,000	—	395,481	390,000	5,481
Equipment N. Y. A.—Vocational Education	2,788	—	—	2,788	240	2,548
Education—Surplus Foods Distribution Pool	5,000	5,500	—	10,500	5,500	5,000
Mary H. Knight Legacy—Gorham State Teachers College	63	—	—	63	63	—
Charles E. Walker School Fund	—	50	—	50	50	—
School Survey	4,247	—	—	4,247	4,247	—
Total Education and Libraries	213,937	545,686	(37,300)	722,323	533,550	188,773
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	17,386	1,162,753	(68,374)	1,111,765	1,086,453	25,312
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission	18,386	1,162,753	(68,374)	1,112,765	1,086,453	26,312
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund:						
Taxation	—	—	10,111	10,111	10,111	—
Education	—	—	37,300	37,300	37,300	—
To Public Service Enterprises:						
Maine Aeronautical Fund	—	—	2,227	2,227	2,227	—
To Trust and Agency Funds:						
Employees' Retirement System	—	—	68,374	68,374	68,374	—
Total Contributions and Transfers	—	—	118,012	118,012	118,012	—
Grand Total	1,642,764	6,186,349	—	7,829,113	6,182,448	1,646,665

SPECIAL REVENUE FUNDS
SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1954-55

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division	6,123	85,950	—	92,073	85,950	6,123
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund	39,606	47,375	(2,362)	84,619	53,388	31,231
Construction and Extension of Airports	(See Page 64 Appropriations from General Fund Surplus)					
Augusta State Airport Survey	(See Page 64 Appropriations from General Fund Surplus)					
Banks and Banking	17,249	111,460	—	128,709	111,706	17,003
Board of Accountancy	682	450	—	1,132	500	632
Board of Bar Examiners	612	1,750	—	2,362	1,750	612
Board of Chiropractors	646	790	—	1,436	800	636
Board of Dental Examiners	1,402	2,500	—	3,902	2,500	1,402
Board of Embalming Examiners	8,491	1,825	—	10,316	3,320	6,996
Board of Registration of Medicine	19,028	2,050	—	21,078	2,010	19,068
Board of Registration of Nurses	18,934	10,170	—	29,104	14,958	14,146
Board of Optometry	2,863	1,000	—	3,863	700	3,163
Board of Osteopathy	2,316	750	—	3,066	800	2,266
Board of Pharmacy	12,098	2,600	—	14,698	2,200	12,498
Board of Veterinary Examiners	420	200	—	620	200	420
Board of Podiatry	4,845	275	—	5,120	175	4,945
Board of Professional Engineers	3,437	2,050	—	5,487	1,700	3,787
Board of Architects	5,259	950	—	6,209	510	5,699
Examining and Auditing Annual Statements of Insurance Companies	46,131	29,250	—	75,381	37,562	37,819
Examining Insurance Agents and Brokers	18,002	6,520	—	24,522	4,624	19,898
Fire Investigation and Inspection	92,963	75,000	—	167,963	88,084	79,879
Maine Milk Commission	1,503	25,000	—	26,503	26,503	—
Maine Milk Advisory Committee	4,679	24,400	—	29,079	23,268	5,811
Real Estate Commission	10,652	8,920	—	19,572	9,710	9,862
Total Protection of Persons and Property	311,818	355,285	(2,362)	664,741	386,968	277,773
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection	—	9,500	—	9,500	9,500	—
Suppression of European Corn Borer	657	—	(528)	129	—	—
Sardine Inspection	—	62,500	—	62,500	62,500	—
Fertilizer Inspection	—	1,300	—	1,300	1,300	—
Shipping Point Inspection	135,315	304,000	—	439,315	288,420	150,895
Certification of Seed	33,097	90,000	—	123,097	107,000	16,097
Certification of Oats	4,000	4,000	—	8,000	4,000	4,000
Maine Apple Tree Pool	—	5,000	—	5,000	5,000	—
Agriculture—Foundation Seed Program	6,274	6,000	—	12,274	6,000	6,274
Blueberry Research—University of Maine	—	30,000	(578)	29,422	29,422	—
Maine Development—Potato Tax	229,205	180,285	(8,486)	401,004	138,962	262,042
Maine Sardine Tax Program	94,671	800,000	(578)	894,093	838,076	56,017
Restoration and Development of Shellfish Resources	1,990	8,485	—	10,475	9,844	631
Research and Development	27,271	24,000	—	51,271	24,668	26,603
Inland Fisheries and Game	171,297	1,465,327	—	1,636,624	1,423,504	213,120
Emergency Fund	150,000	—	—	150,000	—	150,000
Maine Forestry District	191,192	504,071	—	695,263	471,125	224,138
Total Development and Conservation of Natural Resources	1,044,969	3,494,468	(10,170)	4,529,267	3,419,450	1,109,817

SUMMARY OF SPECIAL REVENUE ACCOUNTS
BUDGET RECOMMENDATIONS 1954-55 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
HEALTH AND WELFARE						
Sanitary Engineering	20,947	60,000	—	80,947	73,081	7,866
General Health	1,820	100,919	—	102,739	100,919	1,820
Venereal Disease Funds	1,826	18,393	—	20,219	18,393	1,826
Tuberculosis Control	4,556	31,000	—	35,556	31,000	4,556
Aid to Crippled Children	13,737	107,483	—	121,220	107,483	13,737
Cancer Control	400	23,240	—	23,640	23,240	400
Mental Health	469	19,000	—	19,469	19,000	469
Hospital Survey, Planning and Construction ..	—	500	—	500	500	—
Heart Disease	—	15,000	—	15,000	15,000	—
Maternal and Child Health	4,158	113,596	—	117,754	113,596	4,158
Control over Plumbing	1,711	15,000	—	16,711	13,932	2,779
Regulation of Cosmetics	1,297	5,300	—	6,597	6,260	337
Prophylactic Licenses	1,805	700	—	2,505	—	2,505
Board of Barbers and Hairdressers	9,543	28,000	—	37,543	24,818	12,725
Plumbers' Examining Board	5,120	10,000	—	15,120	9,682	5,438
Total Health and Welfare	67,389	548,131	—	615,520	556,904	58,616
WELFARE AND CHARITIES						
Child Welfare Services	—	77,036	—	77,036	77,036	—
Business Enterprise Program	606	800	—	1,406	800	606
Indian Township Administration	675	2,500	—	3,175	3,100	75
Total Welfare and Charities	1,281	80,336	—	81,617	80,936	681
EDUCATION AND LIBRARIES						
Geo. M. Briggs Fund—Vocational Education ..	15,581	2,832	—	18,413	—	18,413
Smith-Hughes Act—Federal Vocational Education	47,468	47,722	(6,800)	88,390	43,000	45,390
George-Barden Act—Federal Vocational Educa- tion	112,695	114,582	(32,050)	195,227	91,450	103,777
Federal School Lunch Subsidies	5,481	385,000	—	390,481	390,481	—
Equipment N. Y. A.—Vocational Education	2,548	—	—	2,548	240	2,308
Education—Surplus Foods Distribution Pool	5,000	5,500	—	10,500	5,500	5,000
Charles E. Walker School Fund	—	50	—	50	50	—
Total Education and Libraries	188,773	555,686	(38,850)	705,609	530,721	174,888
MAINE EMPLOYMENT SECURITY COMMISSION						
Administrative Fund	25,312	1,165,398	(67,659)	1,123,051	1,091,073	31,978
Special Administrative Fund	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission	26,312	1,165,398	(67,659)	1,124,051	1,091,073	32,978
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund:						
Taxation	—	—	10,170	10,170	10,170	—
Education	—	—	38,850	38,850	38,850	—
To Public Service Enterprises:						
Maine Aeronautical Fund	—	—	2,362	2,362	2,362	—
To Trust and Agency Funds:						
Employees' Retirement System	—	—	67,659	67,659	67,659	—
Total Contributions and Transfers	—	—	119,041	119,041	119,041	—
Grand Total	1,646,665	6,285,254	—	7,931,919	6,271,043	1,660,876

PART I

SECTION V

Bonded Indebtedness

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS
HIGHWAY FUND AND PUBLIC SERVICE ENTERPRISES

57

HIGHWAY FUND			PUBLIC SERVICE ENTERPRISES									
			Waldo-Hancock Bridge	*Deer Isle-Sedgwick Bridge	Fore River Bridge		**Kennebec-Carlton Bridge		Bangor-Brewer Bridge			
Year Ending June 30	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1954	719,000	188,840	—	1,260	16,000	12,920	—	105,000	80,000	17,775.00	—	45,750.00
1955	811,500	155,230	—	1,260	18,000	12,240	—	105,000	30,000	16,612.50	—	45,750.00
1956	500,000	129,000	—	1,260	18,000	11,520	—	105,000	30,000	16,200.00	50,000	45,000.00
1957	400,000	111,000	45,000	1,260	18,000	10,800	—	105,000	35,000	15,787.50	50,000	43,500.00
1958	600,000	91,000	45,000	945	20,000	10,040	—	105,000	35,000	15,306.25	50,000	42,000.00
1959	100,000	77,000	45,000	630	20,000	9,240	—	105,000	85,000	14,825.00	50,000	40,500.00
1960	2,500,000	51,550	45,000	315	22,000	8,400	—	105,000	90,000	13,593.75	50,000	39,000.00
1961	1,500,000	14,055	—	—	22,000	7,520	—	105,000	40,000	12,293.75	50,000	37,500.00
1962	—	—	—	—	23,000	6,620	—	105,000	40,000	11,743.75	50,000	36,375.00
1963	—	—	—	—	24,000	5,680	—	105,000	90,000	11,193.75	50,000	35,625.00
1964	—	—	—	—	24,000	4,720	—	105,000	45,000	9,893.75	50,000	34,875.00
1965	—	—	—	—	26,000	3,720	—	105,000	70,000	9,275.00	50,000	34,125.00
1966	—	—	—	—	26,000	2,680	1,000,000	97,500	50,000	8,250.00	50,000	33,375.00
1967	—	—	—	—	27,000	1,620	3,000,000	67,500	100,000	7,500.00	50,000	32,625.00
1968	—	—	—	—	27,000	540	3,000,000	22,500	50,000	6,000.00	50,000	31,875.00
1969	—	—	—	—	—	—	—	—	50,000	5,250.00	50,000	31,125.00
1970	—	—	—	—	—	—	—	—	100,000	4,500.00	50,000	30,375.00
1971	—	—	—	—	—	—	—	—	50,000	3,000.00	50,000	29,625.00
1972	—	—	—	—	—	—	—	—	100,000	2,250.00	50,000	28,875.00
1973	—	—	—	—	—	—	—	—	50,000	750.00	50,000	28,125.00
1974	—	—	—	—	—	—	—	—	—	—	50,000	27,375.00
1975	—	—	—	—	—	—	—	—	—	—	50,000	26,625.00
1976	—	—	—	—	—	—	—	—	—	—	50,000	25,875.00
1977	—	—	—	—	—	—	—	—	—	—	50,000	24,937.50
1978	—	—	—	—	—	—	—	—	—	—	50,000	24,062.50
1979	—	—	—	—	—	—	—	—	—	—	50,000	23,187.50
1980	—	—	—	—	—	—	—	—	—	—	50,000	22,312.50
1981	—	—	—	—	—	—	—	—	—	—	50,000	21,437.50
1982	—	—	—	—	—	—	—	—	—	—	50,000	20,562.50
1983	—	—	—	—	—	—	—	—	—	—	50,000	19,687.50
1984	—	—	—	—	—	—	—	—	—	—	50,000	18,812.50
1985	—	—	—	—	—	—	—	—	—	—	50,000	17,937.50
1986	—	—	—	—	—	—	—	—	—	—	50,000	17,062.50
1987	—	—	—	—	—	—	—	—	—	—	50,000	16,187.50
1988	—	—	—	—	—	—	—	—	—	—	50,000	15,312.50
1989	—	—	—	—	—	—	—	—	—	—	50,000	14,437.50
1990	—	—	—	—	—	—	—	—	—	—	50,000	13,562.50
1991	—	—	—	—	—	—	—	—	—	—	50,000	12,687.50
1992	—	—	—	—	—	—	—	—	—	—	50,000	11,812.50
1993	—	—	—	—	—	—	—	—	—	—	50,000	10,937.50
1994	—	—	—	—	—	—	—	—	—	—	50,000	10,062.50
1995	—	—	—	—	—	—	—	—	—	—	50,000	9,187.50
1996	—	—	—	—	—	—	—	—	—	—	50,000	8,312.50
1997	—	—	—	—	—	—	—	—	—	—	50,000	7,437.50
1998	—	—	—	—	—	—	—	—	—	—	50,000	6,562.50
1999	—	—	—	—	—	—	—	—	—	—	50,000	5,687.50
2000	—	—	—	—	—	—	—	—	—	—	50,000	4,812.50
2001	—	—	—	—	—	—	—	—	—	—	50,000	3,937.50
2002	—	—	—	—	—	—	—	—	—	—	50,000	3,062.50
2003	—	—	—	—	—	—	—	—	—	—	50,000	2,187.50
2004	—	—	—	—	—	—	—	—	—	—	50,000	1,312.50
2005	—	—	—	—	—	—	—	—	—	—	50,000	437.50
	7,130,500	817,675	180,000	6,930	331,000	108,260	7,000,000	1,447,500	1,220,000	202,000.00	2,500,000	1,173,750.00

* Contingent Liability Only.

** To be Paid from Sinking Fund.

PART II

Capital Construction and Improvement Programs

Capital Improvement and Construction Programs

Departmental Requests for Capital Improvement and Construction Programs
detailed by project and by department.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
SUPT. OF PUBLIC BUILDINGS						
Installation of two oil burners for State House complete with 15,000 gallon tank, pumps, heaters and accessories in place of two stokers	15,000	—	15,000	—		
Improving parking facilities, driveways and grounds at rear of State House	20,000	—	—	—		
Sub-Total	35,000	—	15,000	—		
ADJUTANT GENERAL						
Improvement to roads and grounds—Camp Keyes	3,500	3,000	3,500	3,000		
Additional Office Space—Camp Keyes	2,700	—	—	—		
Construct two-car garage—Stevens Ave.	1,200	—	1,200	—		
Sub-Total	7,400	3,000	4,700	3,000		
FORESTRY						
Warden living quarters—Richmond	3,000	—	3,000	—		
Warden living quarters—Mechanic Falls	2,500	—	2,500	—		
Warden living quarters—Benton	3,300	—	3,300	—		
Warden living quarters—Dover-Foxcroft	2,500	—	2,500	—		
Well drilling and land improvement—various locations	1,500	—	1,500	—		
Purchase of land—various locations	800	—	800	—		
Watchman's Camp—Ossipee Mountain	600	—	600	—		
Warden living quarters—Union	—	3,300	—	3,300		
Warden living quarters—Morrill	—	3,300	—	3,300		
Warden living quarters—Cornish	—	3,300	—	3,300		
Sub-Total	14,200	9,900	14,200	9,900		
INSTITUTIONS						
School for Deaf						
Construct and equip new school building	1,785,000	—	1,115,000	—		
Augusta State Hospital						
Construct four duplex houses and one Supt. home	136,000	—	53,000—Two duplex			
Construct one 154-bed continued treatment building	900,000	—	—	900,000		
Construct one tuberculosis building	900,000	—	900,000	—		
Install one 1200 hp. high pressure boiler	125,000	—	—	125,000		
Enlarge and remodel laundry	95,200	—	95,200	—		
Expand storeroom and refrigeration room	295,600	—	—	—		
Refrigeration of vegetable storage	14,400	—	—	—		
Renovate maximum security building	15,700	—	15,700	—		
Construct one 154-bed continued treatment building	900,000	—	—	—		
Seclusion room toilets—Stone building	8,700	—	8,700	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
INSTITUTIONS (Continued)						
Sprinkler system	52,500	—	52,500	—		
Construct one 150-bed male active treatment building	900,000	—	—	—		
Construction of ward reception facilities	28,000	—	—	—		
Addition to carpenter and paint shops	11,200	—	—	—		
Renovate Stone building heating system	300,000	—	—	—		
Construct employees' building	300,000	—	—	—		
Construct one recreation and occupational therapy building	200,000	—	—	—		
Completion of maximum security building	200,000	—	—	—		
Sub-Total	5,382,300	—	1,125,100	1,025,000		
Bangor State Hospital						
Install elevator in new patients' building	—	36,750	—	36,750		
Construct new greenhouse	—	5,500	—	—		
Major repairs and replacement to plumbing and heating system	27,500	—	27,500	—		
Construct one physicians' home	13,550	—	13,550	—		
Install sprinkler system	85,000	—	85,000	—		
Sub-Total	126,050	42,250	126,050	36,750		
Pownal State School						
Addition to central kitchen	207,767	—	207,767	—		
Construct new school building	134,880	—	—	—		
Construct two new officers' cottages	22,750	—	22,750	—		
Sub-Total	365,397	—	230,517	—		
Central Maine Sanatorium						
Construct one storeroom	7,700	—	7,700	—		
Floor covering nurses' home and Hardy building	1,500	—	1,500	—		
Remodel Chase building to house 14 employees	—	15,000	—	15,000		
Sub-Total	9,200	15,000	9,200	15,000		
Northern Maine Sanatorium						
Install elevators	25,000	—	25,000	—		
To supplement construction cost of employees' dormitory	12,000	—	12,000	—		
Sub-Total	37,000	—	37,000	—		
Western Maine Sanatorium						
Convert refrigeration system to automatic control	—	1,750	—	1,750		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
INSTITUTIONS (Continued)						
School for Girls						
Install a central heating plant	175,000	—	—	—		
Repairs to roof—Erskine Hall	10,000	—	10,000	—		
Waterproofing—Central Building	3,915	—	3,915	—		
Street lights	—	2,960	—	2,960		
Swimming pool	—	7,000	—	—		
Sub-Total	188,915	9,960	13,915	2,960		
Reformatory for Men						
Install a Dillin 75 hp. Scotch Marine Boiler	9,500	—	9,500	—		
Maine State Prison						
New vehicle entrance	25,000	—	25,000	—		
New wall	31,000	—	31,000	—		
Purchase of factory building	45,000	—	—	—		
Screening of Prison windows	1,400	—	—	—		
Recreation room, library and showers	60,000	—	—	—		
Erection of West Wall post	500	—	500	—		
Tear gas installation	13,138	—	13,138	—		
Dining room and kitchen renovation	45,000	—	45,000	—		
Sub-Total	221,038	—	114,638	—		
Total Institutions	8,124,400	68,960	2,780,920	1,081,460		
EDUCATION						
Farmington Teachers College						
Purchase new quarters for Home Economics	9,500	—	—	—		
Convert Mallett Hall recreation room to dining room	4,000	—	4,000	—		
Library and Classroom Building	520,000	—	—	—		
Improvement of two Science laboratories	36,523	—	18,000	—		
Sub-Total	570,023	—	22,000	—		
Washington Teachers College						
Modernize two dormitory bathrooms	2,000	—	2,000	—		
Modernize bath in President's home	500	—	500	—		
Modernize two washrooms in Powers Hall	2,500	—	2,500	—		
Replace ceiling in gymnasium	3,000	—	3,000	—		
Science laboratory improvement	13,550	—	7,000	—		
Sub-Total	21,550	—	15,000	—		
Madawaska Training School						
Drill artesian well	2,200	—	2,200	—		
Surface driveways with tar	500	—	500	—		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
Madawaska Training School (Continued)						
Repair coal storage bin	1,000	—	1,000	—		
Establishment of a Science laboratory	10,200	—	—	—		
Sub-Total	13,900	—	3,700	—		
Aroostook Teachers College						
Lounge Room—Normal Hall	2,000	—	2,000	—		
Lounge Room—South Hall	2,000	—	2,000	—		
Dormitory closet doors	1,500	—	1,500	—		
Campus lighting	1,000	—	1,000	—		
Replacement of plumbing—Normal Hall	3,500	—	3,500	—		
Improvement of Science laboratory	12,045	—	7,000	—		
Sub-Total	22,045	—	17,000	—		
Gorham Teachers College						
Improvement of four laboratories	34,970	—	18,000	—		
Men's dormitory	305,000	—	305,000	—		
Sub-Total	339,970	—	323,000	—		
Total Education	967,488	—	380,700	—		
UNIVERSITY OF MAINE						
Construction of a dormitory	400,000	—	—	—		
Construct a Pulp and Paper Wing to Chemical Engineers Building	370,000	—	—	—		
Addition to Animal Science Building	330,000	—	—	—		
Cold Storage Plant (for apples)	65,000	—	—	—		
Sub-Total	1,165,000	—	—	—		
STATE PARK COMMISSION						
Reid State Park						
Road to Todds Point and parking areas	75,000	—	75,000	—		
Parking area with bathing pool	45,000	—	45,000	—		
Toilets with bathhouse stalls, showers and First Aid Facilities ..	—	50,000	—	50,000		
Concession facilities	—	18,000	—	18,000		
Picnic areas with tables and fireplaces	—	8,000	—	8,000		
Water and sewerage systems and electric power	—	47,700	—	47,700		
Contact station	4,500	—	4,500	—		
Latrines, water and sewerage systems in picnic area	—	12,000	—	12,000		
Headquarters, ranger station, service buildings and communi- cations	—	35,300	—	35,300		
Campground with roads, parking, tables, fireplaces, toilets, water and sewerage system	50,000	—	50,000	—		
Sub-Total	174,500	171,000	174,500	171,000		

Capital Improvement and Construction Programs (Continued)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
STATE PARK COMMISSION (Continued)						
Lake St. George State Park						
Complete roads and parking for picnic area	1,500	—	1,500	—		
Scarify and reclaim old road	1,500	—	1,500	—		
Shore improvements	3,500	—	3,500	—		
Toilet—bathhouse stalls and sewerage disposal system	15,000	—	15,000	—		
Tables, fireplaces, grading and planting	3,500	—	3,500	—		
Concession and shelter	2,500	—	2,500	—		
Development of Camping Area:						
Reclaim land including fill, drainage and planting	3,500	—	3,500	—		
Toilets—sewerage system	10,000	—	10,000	—		
Tables, fireplaces and site development	3,000	—	3,000	—		
Sub-Total	44,000	—	44,000	—		
Aroostook State Park						
Roads and parking	9,246	—	9,246	—		
Picnic area, tables, fireplaces and water supply	1,800	—	1,800	—		
Toilets	800	—	800	—		
Beach area development	—	9,100	—	9,100		
Self service bathhouse	—	1,500	—	1,500		
Sub-Total	11,846	10,600	11,846	10,600		
Sebago Lake State Park						
Campground expansion to Witch Cove:						
Clearing	—	800	—	800		
Fill	—	15,000	—	15,000		
Tables, fireplaces, planting and drainage	—	8,500	—	8,500		
Water—sewerage system and latrines	—	30,000	—	30,000		
Administrative facilities:						
Service building	—	5,000	—	5,000		
Contact station	—	3,000	—	3,000		
Headquarters	—	18,000	—	18,000		
Bathhouses (2)—Picnic area	30,000	—	30,000	—		
Concession facilities—Picnic area	9,000	—	9,000	—		
Sub-Total	39,000	80,300	39,000	80,300		
Total Park Commission	269,346	261,900	269,346	261,900		

Capital Improvement and Construction Programs (Concluded)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
BAXTER STATE PARK						
Furnish water supply to Rangers' cabin	700	—	700	—		
Construction six lean-tos and two toilets—Roaring Brook	1,450	—	1,450	—		
Construction Rangers' camp and six lean-tos—Sourdnhunk	4,135	—	4,135	—		
Construction four lean-tos—Chimney Pond	650	—	650	—		
Construction Rangers' camp—Katahdin campground	2,050	—	2,050	—		
Construction six lean-tos—Russell Pond	600	—	600	—		
Replace dam—Katahdin Stream campground	1,500	—	1,500	—		
Entrance to headquarters camp	150	—	150	—		
Sub-Total	11,235	—	11,235	—		
AERONAUTICS						
Municipal airport construction	58,000	25,000	58,000	25,000		
Improvement to Augusta State Airport runways and additions to Administration Building	20,000	—	10,000	—		
Sub-Total	78,000	25,000	68,000	25,000		
INLAND FISHERIES AND GAME						
Construction of fish hatcheries	344,900	—	—	—		
MAINE MARITIME ACADEMY						
Drill wells, provide pumps and storage tank supply for water	20,000	—	—	—		
Provide three sets of Cluster Piles for mooring Training Ship	25,000	—	25,000	—		
Sub-Total	45,000	—	25,000	—		
Grand Total	11,061,969	368,760	3,569,101	1,381,260		

PART III

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Funds and Organization Units

for

Fiscal Years Ending June 30, 1954 and June 30, 1955

Compared with

Corresponding Figures for Year Ended June 30, 1952

and

Estimated Figures for Year Ending June 30, 1953

PART III

SECTION I

General Fund

Detailed Budget Estimates

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

65

DEPARTMENT OF FINANCE
BUREAU OF ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods, Continuing Property and Microfilm Divisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	6,811.36	10,341	6,277	4,000	6,277	4,000		
Appropriation	296,355.00	288,716	300,954	305,551	299,992	304,618		
Federal Grants								
Other Departmental Revenue								
Total Available	303,166.36	299,057	307,231	309,551	306,269	308,618		
Total Expenditures (See Below)	285,244.17	292,780	303,231	306,551	302,269	305,618		
Unexpended Balance Carried to Next Year ...	10,341.01	6,277	4,000	3,000	4,000	3,000		
Unexpended Balance Lapsed	7,581.18	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	201,023.64	212,430	221,439	221,943	221,439	221,943		
Contractual Services	49,806.02	50,165	50,555	50,570	50,193	50,387		
Commodities	24,850.42	24,935	27,845	28,520	27,595	28,220		
Grants, Subsidies and Pensions	10.00	—	—	—	—	—		
Capital Expenditures	9,554.09	5,250	3,392	5,518	3,042	5,068		
Total Expenditures by Character (See Above)	285,244.17	292,780	303,231	306,551	302,269	305,618		
EXPENDITURES BY ACTIVITY:								
Administration	23,917.70	24,950	25,426	24,974	25,201	24,791		
General Accounting	39,514.06	35,065	36,908	41,691	36,908	41,241		
Liquor Accounting	41,655.89	41,875	43,035	42,472	42,935	42,472		
Pre Audit	32,893.41	32,830	34,995	34,890	34,958	34,890		
Machine Accounting	107,866.41	109,830	113,442	113,391	113,092	113,391		
Payroll Division	9,029.07	8,935	10,336	9,790	10,336	9,790		
File Rooms	9,687.96	11,145	11,558	11,792	11,558	11,792		
Property Records Division	15,335.61	15,500	16,614	16,392	16,614	16,392		
Microfilm Division	5,344.06	12,650	10,917	11,159	10,667	10,859		
Total Expenditures by Activity (See Above)	285,244.17	292,780	303,231	306,551	302,269	305,618		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	115,234.19	114,140	116,375	116,072	116,375	116,072		
Total Revenues	115,234.19	114,140	116,375	116,072	116,375	116,072		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF ATTORNEY GENERAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	19,890.32	8,567	—	—	—	—		
Appropriation	127,231.00	124,273	142,158	141,595	134,286	135,046		
Federal Grants								
Other Departmental Revenue	3,888.38	3,900	—	—	—	—		
Transferred from Appropriations from Surplus ..	11,780.00	—	—	—	—	—		
Transferred from Contingent Account	10,142.10	16,157	—	—	—	—		
Total Available	172,931.80	152,897	142,158	141,595	134,286	135,046		
Total Expenditures (See Below)	159,614.35	152,897	142,158	141,595	134,286	135,046		
Unexpended Balance Carried to Next Year	8,567.08	—	—	—	—	—		
Unexpended Balance Lapsed	4,750.37	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	114,001.11	105,883	103,058	102,495	95,836	96,596		
Digest of Opinions of the Law Court	6,581.74	8,564	—	—	—	—		
County Attorneys' Salaries	39,031.50	38,450	39,100	39,100	38,450	38,450		
Total Expenditures by Activity (See Above)	159,614.35	152,897	142,158	141,595	134,286	135,046		
REVENUE RECAPITULATION:								
Total Dedicated	3,888.38	3,900	—	—	—	—		
Total Undedicated	37,099.88	38,164	44,494	44,519	44,494	44,519		
Total Revenues	40,988.26	42,064	44,494	44,519	44,494	44,519		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL

ADMINISTRATION

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52		1952-53		1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:										
Unexpended Balance Forward	19,870.00		3		—	—	—	—		
Appropriation	85,131.00		85,823		103,058	102,495	95,836	96,596		
Federal Grants										
Other Departmental Revenue	3,543.38		3,900		—	—	—	—		
Transferred from Contingent Account	10,142.10		16,157		—	—	—	—		
Total Available	118,686.48		105,883		103,058	102,495	95,836	96,596		
Total Expenditures (See Below)	114,001.11		105,883		103,058	102,495	95,836	96,596		
Unexpended Balance Carried to Next Year	3.50		—		—	—	—	—		
Unexpended Balance Lapsed	4,681.87		—		—	—	—	—		
EXPENDITURES BY CHARACTER:										
Personal Services	76,215.85		80,600		82,128	80,800	79,696	78,306		
Contractual Services	33,715.34		24,033		18,030	20,530	14,980	17,480		
Commodities	558.37		800		650	665	560	560		
Grants, Subsidies and Pensions										
Capital Expenditures	3,511.55		450		2,250	500	600	250		
Total Expenditures by Character (See Above)	114,001.11		105,883		103,058	102,495	95,836	96,596		
EXPENDITURES BY ACTIVITY:										
Administration	98,460.39		100,155		103,058	102,495	95,836	96,596		
Arrest and Apprehension of Criminals	2,028.87		—		—	—	—	—		
Gambling	13,318.13		2,503		—	—	—	—		
Carroll Case	193.72		2,225		—	—	—	—		
Liquor Probe	—		1,000		—	—	—	—		
Total Expenditures by Activity (See Above)	114,001.11		105,883		103,058	102,495	95,836	96,596		
REVENUE RECAPITULATION:										
Total Dedicated	3,543.38		3,900		—	—	—	—		
Total Undedicated	37,099.88		38,164		44,494	44,519	44,494	44,519		
Total Revenues	40,643.26		42,064		44,494	44,519	44,494	44,519		

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL
DIGEST OF OPINIONS OF THE LAW COURT

To provide for compiling a digest of the opinions of the Law Court of the State of Maine as instructed by Chapter 105 of Resolves of 1945. Cost will be defrayed as nearly as possible by revenue from sale of digest.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	20.32	8,564	—	—	—	—		
Appropriation	3,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue	345.00	—	—	—	—	—		
Transferred from Appropriations from Unappropriated Surplus	11,780.00	—	—	—	—	—		
Total Available	15,145.32	8,564	—	—	—	—		
Total Expenditures (See Below)	6,581.74	8,564	—	—	—	—		
Unexpended Balance Carried to Next Year	8,563.58	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	6,037.70	5,000	—	—	—	—		
Contractual Services	374.91	3,564	—	—	—	—		
Commodities	24.13	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	145.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	6,581.74	8,564	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	345.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	345.00	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

69

DEPARTMENT OF ATTORNEY GENERAL
COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	39,100.00	38,450	39,100	39,100	38,450	38,450		
Federal Grants								
Other Departmental Revenue								
Total Available	39,100.00	38,450	39,100	39,100	38,450	38,450		
Total Expenditures (See Below)	39,031.50	38,450	39,100	39,100	38,450	38,450		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	68.50	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	39,031.50	38,450	39,100	39,100	38,450	38,450		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	39,031.50	38,450	39,100	39,100	38,450	38,450		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT
DEPARTMENTAL OPERATIONS

To perform post audits of all accounts of State Government or any department or agency thereof, including the State Normal Schools, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District, the Public Administrators of the several counties, and harness horse racing meets at which pari mutuel betting is permitted.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	225.92	227	—	—	—	—		
Appropriation	84,980.00	85,057	92,492	92,566	87,305	87,553		
Federal Grants								
Other Departmental Revenue								
Total Available	85,205.92	85,284	92,492	92,566	87,305	87,553		
Total Expenditures (See Below)	84,799.20	85,284	92,492	92,566	87,305	87,553		
Unexpended Balance Carried to Next Year	226.63	—	—	—	—	—		
Unexpended Balance Lapsed	180.09	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	75,049.44	76,757	82,442	82,566	78,545	78,588		
Contractual Services	7,163.98	7,235	8,200	8,200	7,500	7,500		
Commodities	1,123.62	657	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions								
Capital Expenditures	1,462.16	635	850	800	260	465		
Total Expenditures by Character (See Above)	84,799.20	85,284	92,492	92,566	87,305	87,553		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	3,066.64	4,000	4,200	4,200	4,200	4,200		
Total Revenues	3,066.64	4,000	4,200	4,200	4,200	4,200		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

71

EXECUTIVE DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	26,556.22	19,716	1,700	1,700	1,700	1,700		
Appropriation	80,025.00	81,950	125,896	125,846	98,646	98,296		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	20,278.51	38,200	—	—	—	—		
Total Available	126,859.73	139,866	127,596	127,546	100,346	99,996		
Total Expenditures (See Below)	98,551.25	138,166	125,896	125,846	98,646	98,296		
Unexpended Balance Carried to Next Year	19,716.12	1,700	1,700	1,700	1,700	1,700		
Unexpended Balance Lapsed	8,592.36	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	38,325.12	39,221	45,758	46,267	46,858	47,367		
Art Commission	1,815.52	1,700	1,000	1,000	1,000	1,000		
Executive Council	10,120.31	15,200	12,500	15,500	12,500	15,500		
Governor's Expense Account	10,000.00	10,000	15,000	15,000	15,000	15,000		
Independent Audit	—	17,500	—	—	—	—		
Industrial Mobilization	26,064.67	30,000	30,000	30,000	—	—		
Blaine House	11,981.69	16,545	21,138	17,579	22,788	18,929		
Citizens' Committee to Study Government	53.19	7,500	—	—	—	—		
Panel of Mediators	190.75	500	500	500	500	500		
Total Expenditures by Activity (See Above)	98,551.25	138,166	125,896	125,846	98,646	98,296		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
DEPARTMENTAL OPERATIONS

For salaries and expenses of Executive office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,958.58	471	—	—	—	—		
Appropriation	41,750.00	38,750	45,758	46,267	46,858	47,367		
Federal Grants								
Other Departmental Revenue								
Total Available	43,708.58	39,221	45,758	46,267	46,858	47,367		
Total Expenditures (See Below)	38,325.12	39,221	45,758	46,267	46,858	47,367		
Unexpended Balance Carried to Next Year	471.32	—	—	—	—	—		
Unexpended Balance Lapsed	4,912.14	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	27,986.00	32,000	36,023	36,532	36,023	36,532		
Contractual Services	5,761.80	3,671	5,035	5,035	6,135	6,135		
Commodities	1,984.82	2,050	2,200	2,200	2,200	2,200		
Grants, Subsidies and Pensions								
Capital Expenditures	2,592.50	1,500	2,500	2,500	2,500	2,500		
Total Expenditures by Character (See Above)	38,325.12	39,221	45,758	46,267	46,858	47,367		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

73

EXECUTIVE DEPARTMENT
EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,125.00	15,200	12,500	15,500	12,500	15,500		
Federal Grants								
Other Departmental Revenue								
Total Available	10,125.00	15,200	12,500	15,500	12,500	15,500		
Total Expenditures (See Below)	10,120.31	15,200	12,500	15,500	12,500	15,500		
Unexpended Balance Carried to Next Year	4.69	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	5,210.00	11,000	5,500	10,625	5,500	10,625		
Contractual Services	4,662.11	4,075	4,700	4,400	4,700	4,400		
Commodities	248.20	125	300	475	300	475		
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	2,000	—	2,000	—		
Total Expenditures by Character (See Above)	10,120.31	15,200	12,500	15,500	12,500	15,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
GOVERNOR'S EXPENSE ACCOUNT

The "governor's expense account," as heretofore established, shall be credited with such amounts as are appropriated by the legislature therefor. This appropriation shall be available for expenditure by the governor at his discretion. This account shall not be subject to audit, except as to total amount to be paid.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	10,000	15,000	15,000	15,000	15,000		
Federal Grants								
Other Departmental Revenue								
Total Available	10,000.00	10,000	15,000	15,000	15,000	15,000		
Total Expenditures (See Below)	10,000.00	10,000	15,000	15,000	15,000	15,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	10,000.00	10,000	15,000	15,000	15,000	15,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	10,000.00	10,000	15,000	15,000	15,000	15,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

75

EXECUTIVE DEPARTMENT

BLAINE HOUSE

Maintenance and upkeep of Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	442.77	1,745	1,700	1,700	1,700	1,700		
Appropriation	16,650.00	16,500	21,138	17,579	22,788	18,929		
Federal Grants								
Other Departmental Revenue								
Total Available	17,092.77	18,245	22,838	19,279	24,488	20,629		
Total Expenditures (See Below)	11,981.69	16,545	21,138	17,579	22,788	18,929		
Unexpended Balance Carried to Next Year	1,744.80	1,700	1,700	1,700	1,700	1,700		
Unexpended Balance Lapsed	3,366.28	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,970.00	9,000	11,088	10,879	11,088	10,879		
Contractual Services	2,414.52	2,945	3,325	2,975	3,975	3,325		
Commodities	2,135.89	2,600	2,725	2,725	2,725	2,725		
Grants, Subsidies and Pensions								
Capital Expenditures	461.28	2,000	4,000	1,000	5,000	2,000		
Total Expenditures by Character (See Above)	11,981.69	16,545	21,138	17,579	22,788	18,929		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
EXECUTIVE DEPARTMENT
ART COMMISSION

To provide for care and maintenance of portraits hung in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	815.52	—	—	—	—	—		
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	700	—	—	—	—		
Total Available	1,815.52	1,700	1,000	1,000	1,000	1,000		
Total Expenditures (See Below)	1,815.52	1,700	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,815.52	1,700	1,000	1,000	1,000	1,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,815.52	1,700	1,000	1,000	1,000	1,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

77

EXECUTIVE DEPARTMENT
INDUSTRIAL MOBILIZATION

To secure orders of defense and civilian character and to prepare an effective inventory of the industrial facilities of the state so that these facilities may be fully utilized.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	23,339.35	—	—	—	—	—		
Appropriation	—	—	30,000	30,000	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	2,725.32	30,000	—	—	—	—		
Total Available	26,064.67	30,000	30,000	30,000	—	—		
Total Expenditures (See Below)	26,064.67	30,000	30,000	30,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	26,052.92	30,000	30,000	30,000	—	—		
Commodities	11.75	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	26,064.67	30,000	30,000	30,000	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
INDEPENDENT AUDIT

To provide funds for an audit of the books of the state by an independent firm
of auditors as required by Chapter 347, of the Public Laws of 1945.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	17,500	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	17,500.00	—	—	—	—	—		
Total Available	17,500.00	17,500	—	—	—	—		
Total Expenditures (See Below)	—	17,500	—	—	—	—		
Unexpended Balance Carried to Next Year	17,500.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	17,500	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	17,500	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

79

EXECUTIVE DEPARTMENT
CITIZENS' COMMITTEE TO STUDY STATE GOVERNMENT

By a Joint Resolution of the 95th Legislature the Governor appointed a Citizens' Committee to study state government. These funds are to defray the necessary costs of the Committee.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	53.19	7,500	—	—	—	—		
Total Available	53.19	7,500	—	—	—	—		
Total Expenditures (See Below)	53.19	7,500	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	5,000	—	—	—	—		
Contractual Services	53.19	2,500	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	53.19	7,500	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT
PANEL OF MEDIATORS

Per Diem, travel and other necessary expenses of the Panel for the time actually spent in the discharge of their duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	500.00	500	500	500	500	500		
Federal Grants								
Other Departmental Revenue								
Total Available	500.00	500	500	500	500	500		
Total Expenditures (See Below)	190.75	500	500	500	500	500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	309.25	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	120.00	350	350	350	350	350		
Contractual Services	53.75	100	100	100	100	100		
Commodities	17.00	50	50	50	50	50		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	190.75	500	500	500	500	500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

81

CIVIL DEFENSE AND PUBLIC SAFETY
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10,421.29	254,059	—	—	—	—		
Appropriation	331,220.00	81,220	220,741	222,539	131,059	131,770		
Federal Grants								
Other Departmental Revenue								
Total Available	341,641.29	335,279	220,741	222,539	131,059	131,770		
Total Expenditures (See Below)	85,779.75	335,279	220,741	222,539	131,059	131,770		
Unexpended Balance Carried to Next Year	254,058.96	—	—	—	—	—		
Unexpended Balance Lapsed	1,802.58	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	85,779.75	85,279	95,741	97,539	81,059	81,770		
Federal Matching	—	250,000	125,000	125,000	50,000	50,000		
Total Expenditures by Activity (See Above)	85,779.75	335,279	220,741	222,539	131,059	131,770		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

CIVIL DEFENSE AND PUBLIC SAFETY

DEPARTMENTAL OPERATIONS

To create local organizations for Civil Defense; to confer upon the Governor and heads of political subdivisions of the state, emergency powers; to provide for rendering mutual aid; to coordinate state civil defense functions with comparable functions of the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10,421.29	4,059	—	—	—	—		
Appropriation	81,220.00	81,220	95,741	97,539	81,059	81,770		
Federal Grants								
Other Departmental Revenue								
Total Available	91,641.29	85,279	95,741	97,539	81,059	81,770		
Total Expenditures (See Below)	85,779.75	85,279	95,741	97,539	81,059	81,770		
Unexpended Balance Carried to Next Year	4,058.96	—	—	—	—	—		
Unexpended Balance Lapsed	1,802.58	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	30,369.20	38,000	43,441	44,239	39,784	40,495		
Contractual Services	21,456.46	23,500	26,000	27,000	21,675	21,675		
Commodities	21,655.92	18,559	21,300	21,300	17,100	17,100		
Grants, Subsidies and Pensions								
Capital Expenditures	12,298.17	5,220	5,000	5,000	2,500	2,500		
Total Expenditures by Character (See Above)	85,779.75	85,279	95,741	97,539	81,059	81,770		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

83

CIVIL DEFENSE AND PUBLIC SAFETY
FEDERAL MATCHING

These funds to be expended for equipment and supplies needed in the Civil Defense Program, on a Federal Matching Basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	250,000	—	—	—	—		
Appropriation	250,000.00	—	125,000	125,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	250,000.00	250,000	125,000	125,000	50,000	50,000		
Total Expenditures (See Below)	—	250,000	125,000	125,000	50,000	50,000		
Unexpended Balance Carried to Next Year	250,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities	—	250,000	125,000	125,000	50,000	50,000		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	250,000	125,000	125,000	50,000	50,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

COMMISSIONER OF FINANCE AND BUDGET OFFICE
DEPARTMENTAL OPERATIONS

Commissioner of Finance supervises Bureau of Accounts and Control, Bureau of Purchases, and the Bureau of Taxation. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	482	—	—	—	—	—	—
Appropriation	42,783.00	49,427	41,302	47,553	41,302	47,553		
Federal Grants								
Other Departmental Revenue								
Total Available	42,783.00	49,909	41,302	47,553	41,302	47,553		
Total Expenditures (See Below)	37,703.06	45,193	41,302	47,553	41,302	47,553		
Unexpended Balance Carried to Next Year	482.00	—	—	—	—	—		
Unexpended Balance Lapsed	4,597.94	4,716	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	34,108.16	35,803	37,477	37,898	37,477	37,898		
Contractual Services	3,420.45	8,785	3,375	9,150	3,375	9,150		
Commodities	174.45	455	275	505	275	505		
Grants, Subsidies and Pensions								
Capital Expenditures	—	150	175	—	175	—		
Total Expenditures by Character (See Above)	37,703.06	45,193	41,302	47,553	41,302	47,553		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	13,181.39	12,735	13,137	13,232	13,137	13,232		
Budget Office	24,521.67	32,078	28,165	33,941	28,165	33,941		
Budget Committee	—	380	—	380	—	380		
Total Expenditures by Activity (See Above)	37,703.06	45,193	41,302	47,553	41,302	47,553		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

85

PERSONNEL DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	100.04	884	—	—	—	—		
Appropriation	63,162.00	64,268	70,083	70,505	69,108	69,530		
Federal Grants								
Other Departmental Revenue								
Total Available	63,262.04	65,152	70,083	70,505	69,108	69,530		
Total Expenditures (See Below)	61,518.98	65,152	70,083	70,505	69,108	69,530		
Unexpended Balance Carried to Next Year	884.13	—	—	—	—	—		
Unexpended Balance Lapsed	858.93	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	61,518.98	64,902	69,833	70,255	68,858	69,280		
Advisory Council	—	250	250	250	250	250		
Total Expenditures by Activity (See Above)	61,518.98	65,152	70,083	70,505	69,108	69,530		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT
ADMINISTRATION

Covers cost of administration of the Civil Service System for State employees
under provisions of Chapter 59, Revised Statutes known as the Personnel Law.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	100.04	884	—	—	—	—		
Appropriation	62,912.00	64,018	69,833	70,255	68,858	69,280		
Federal Grants								
Other Departmental Revenue								
Total Available	63,012.04	64,902	69,833	70,255	68,858	69,280		
Total Expenditures (See Below)	61,518.98	64,902	69,833	70,255	68,858	69,280		
Unexpended Balance Carried to Next Year	884.13	—	—	—	—	—		
Unexpended Balance Lapsed	608.93	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	50,481.10	56,571	61,523	61,945	61,523	61,945		
Contractual Services	5,133.70	6,626	6,210	6,210	5,235	5,235		
Commodities	2,481.11	1,545	2,000	2,000	2,000	2,000		
Grants, Subsidies and Pensions								
Capital Expenditures	3,423.07	160	100	100	100	100		
Total Expenditures by Character (See Above)	61,518.98	64,902	69,833	70,255	68,858	69,280		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

87

PERSONNEL DEPARTMENT
ADVISORY COUNCIL

The principal function of this council shall be to act as a liaison between the particular agency or group they represent and the state personnel board, to the end that a better understanding and appreciation of the objectives of a real civil service system may be brought about.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	250.00	250	250	250	250	250		
Federal Grants								
Other Departmental Revenue								
Total Available	250.00	250	250	250	250	250		
Total Expenditures (See Below)	—	250	250	250	250	250		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	250.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	250	250	250	250	250		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	250	250	250	250	250		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

MERIT AWARD BOARD

To recognize suggestions of State employees and to encourage and reward
efficiency and economy in State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	191.00	279	—	—	—	—		
Appropriation	10,788.00	11,081	12,389	12,586	10,614	10,661		
Federal Grants								
Other Departmental Revenue								
Total Available	10,979.00	11,360	12,389	12,586	10,614	10,661		
Total Expenditures (See Below)	9,043.18	11,360	12,389	12,586	10,614	10,661		
Unexpended Balance Carried to Next Year	279.05	—	—	—	—	—		
Unexpended Balance Lapsed	1,656.77	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	5,447.00	5,876	5,989	6,136	5,989	6,136		
Contractual Services	1,376.88	2,000	2,800	2,800	1,625	1,625		
Commodities	372.06	414	500	500	400	400		
Grants, Subsidies and Pensions	1,565.00	2,800	3,000	3,000	2,500	2,500		
Capital Expenditures	282.24	270	100	150	100	—		
Total Expenditures by Character (See Above)	9,043.18	11,360	12,389	12,586	10,614	10,661		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
SUMMARY

GENERAL FUND

89

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	2,012.17	12,642	13,000	13,000	13,000	13,000		
Appropriation	217,900.00	211,900	279,684	240,229	225,701	223,174		
Federal Grants								
Other Departmental Revenue	1,200.00	1,200	1,200	1,200	1,200	1,200		
Transferred from Contingent Account	5,299.79	—	—	—	—	—		
Total Available	226,411.96	225,742	293,884	254,429	239,901	237,374		
Total Expenditures (See Below)	213,539.06	239,335	280,884	241,429	226,901	224,374		
Unexpended Balance Carried to Next Year	12,641.91	13,000	13,000	13,000	13,000	13,000		
Unexpended Balance Lapsed	230.99	(26,593)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	212,570.05	238,135	236,600	231,828	225,701	223,174		
Staff House	969.01	1,200	1,200	1,200	1,200	1,200		
Improvement of Parking Facilities and Grounds	—	—	20,000	—	—	—		
Installation Oil Burners and Tanks at State House	—	—	15,000	—	—	—		
Maintenance and Improvement of State Park ..	—	—	8,084	8,401	—	—		
Total Expenditures by Activity (See Above)	213,539.06	239,335	280,884	241,429	226,901	224,374		
REVENUE RECAPITULATION:								
Total Dedicated	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Undedicated								
Total Revenues	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS

Maintenance and Improvements to State House Grounds, Highway and Health Building, Health and Welfare Building and the Vickery and Hill Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	2,012.17	12,642	13,000	13,000	13,000	13,000		
Appropriation	217,900.00	211,900	236,600	231,828	225,701	223,174		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	5,299.79	—	—	—	—	—		
Total Available	225,211.96	224,542	249,600	244,828	238,701	236,174		
Total Expenditures (See Below)	212,570.05	238,135	236,600	231,828	225,701	223,174		
Unexpended Balance Carried to Next Year	12,641.91	13,000	13,000	13,000	13,000	13,000		
Unexpended Balance Lapsed	—	(26,593)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	147,887.08	158,000	169,075	167,603	160,966	159,439		
Contractual Services	42,961.27	40,193	40,025	40,025	40,585	40,585		
Commodities	18,354.04	21,442	21,900	21,900	21,050	21,050		
Grants, Subsidies and Pensions	311.02	500	500	500	300	300		
Capital Expenditures	3,056.64	18,000	5,100	1,800	2,800	1,800		
Total Expenditures by Character (See Above)	212,570.05	238,135	236,600	231,828	225,701	223,174		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
STAFF HOUSE

GENERAL FUND

91

Maintenance and upkeep of State owned house at corner of Grove and Capital Streets.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	969.01	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	230.99	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	615.39	614	614	614	614	614		
Commodities	353.62	486	486	486	486	486		
Grants, Subsidies and Pensions								
Capital Expenditures	—	100	100	100	100	100		
Total Expenditures by Character (See Above)	969.01	1,200	1,200	1,200	1,200	1,200		
REVENUE RECAPITULATION:								
Total Dedicated	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Undedicated								
Total Revenues	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS

Maintenance and Improvement of Capital Park.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	8,084	8,401	—	—		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	8,084	8,401	—	—		
Total Expenditures (See Below)	—	—	8,084	8,401	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	6,084	6,201	—	—		
Contractual Services	—	—	2,000	2,000	—	—		
Commodities	—	—	—	200	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	8,084	8,401	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS

GENERAL FUND

93

Capital Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	35,000	—	See Page (59)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	35,000	—	—	—		
Total Expenditures (See Below)	—	—	35,000	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY ACTIVITY:								
Improving Parking Facilities, Driveways and Grounds at Rear of State House	—	—	20,000	—	—	—		
Installation of two Oil Burners for State House complete with 15,000 gallon tank, Pumps, Heaters and Accessories in place of Two Stokers	—	—	15,000	—	—	—		
Total Expenditures by Activity (See Above)	—	—	35,000	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	591.09	320	—	—	—	—		
Appropriation	77,812.00	76,858	92,021	91,040	86,411	85,901		
Federal Grants								
Other Departmental Revenue								
Total Available	78,403.09	77,178	92,021	91,040	86,411	85,901		
Total Expenditures (See Below)	75,176.80	77,178	92,021	91,040	86,411	85,901		
Unexpended Balance Carried to Next Year	319.20	—	—	—	—	—		
Unexpended Balance Lapsed	2,907.09	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	43,782.11	46,626	59,526	59,983	55,256	55,901		
Central Mailing Room	14,214.97	14,911	14,965	14,801	14,299	14,188		
Public Printing Division	17,179.72	15,641	17,530	16,256	16,856	15,812		
Total Expenditures by Activity (See Above)	75,176.80	77,178	92,021	91,040	86,411	85,901		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	9,777.85	11,563	12,200	12,800	10,398	10,928		
Total Revenues	9,777.85	11,563	12,200	12,800	10,398	10,928		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

95

DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
DEPARTMENTAL OPERATIONS

Central Purchasing Office for all purchases, contract and emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	295.54	192	—	—	—	—		
Appropriation	45,434.00	46,434	59,526	59,983	55,256	55,901		
Federal Grants								
Other Departmental Revenue								
Total Available	45,729.54	46,626	59,526	59,983	55,256	55,901		
Total Expenditures (See Below)	43,782.11	46,626	59,526	59,983	55,256	55,901		
Unexpended Balance Carried to Next Year	191.83	—	—	—	—	—		
Unexpended Balance Lapsed	1,755.60	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	36,517.10	39,702	48,235	49,953	45,956	47,301		
Contractual Services	4,134.85	4,582	7,311	7,540	6,170	6,230		
Commodities	1,768.92	1,800	1,890	1,980	1,860	1,860		
Grants, Subsidies and Pensions								
Capital Expenditures	1,361.24	542	2,090	510	1,270	510		
Total Expenditures by Character (See Above)	43,782.11	46,626	59,526	59,983	55,256	55,901		
EXPENDITURES BY ACTIVITY:								
General Administration	37,864.32	41,075	51,826	51,683	49,358	49,473		
Highway Operations	5,917.79	5,551	7,700	8,300	5,898	6,428		
Total Expenditures by Activity (See Above)	43,782.11	46,626	59,526	59,983	55,256	55,901		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	4,665.34	7,063	7,700	8,300	5,898	6,428		
Total Revenues	4,665.34	7,063	7,700	8,300	5,898	6,428		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
CENTRAL MAILING ROOM

All mail distributed, collected and processed with actual postage being charged to department. Postage is maintained by a revolving fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	72	—	—	—	—		
Appropriation	14,979.00	14,839	14,965	14,801	14,299	14,188		
Federal Grants								
Other Departmental Revenue								
Total Available	14,979.00	14,911	14,965	14,801	14,299	14,188		
Total Expenditures (See Below)	14,214.97	14,911	14,965	14,801	14,299	14,188		
Unexpended Balance Carried to Next Year	72.00	—	—	—	—	—		
Unexpended Balance Lapsed	692.03	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	12,434.00	13,274	13,342	13,196	12,892	12,754		
Contractual Services	826.17	1,193	1,277	1,233	1,177	1,188		
Commodities	192.37	329	346	372	230	246		
Grants, Subsidies and Pensions								
Capital Expenditures	762.43	115	—	—	—	—		
Total Expenditures by Character (See Above)	14,214.97	14,911	14,965	14,801	14,299	14,188		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

97

DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
PUBLIC PRINTING DIVISION

Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	295.55	56	—	—	—	—		
Appropriation	17,399.00	15,585	17,530	16,256	16,856	15,812		
Federal Grants								
Other Departmental Revenue								
Total Available	17,694.55	15,641	17,530	16,256	16,856	15,812		
Total Expenditures (See Below)	17,179.72	15,641	17,530	16,256	16,856	15,812		
Unexpended Balance Carried to Next Year	55.37	—	—	—	—	—		
Unexpended Balance Lapsed	459.46	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	12,484.00	12,572	14,046	13,912	14,046	13,912		
Contractual Services	727.01	1,028	1,104	1,124	910	910		
Commodities	686.30	860	920	980	750	750		
Grants, Subsidies and Pensions								
Capital Expenditures	3,282.41	1,181	1,460	240	1,150	240		
Total Expenditures by Character (See Above)	17,179.72	15,641	17,530	16,256	16,856	15,812		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	5,112.51	4,500	4,500	4,500	4,500	4,500		
Total Revenues	5,112.51	4,500	4,500	4,500	4,500	4,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,346.68	2,334	1,100	1,700	1,100	1,700		
Appropriation	75,628.00	86,334	70,250	85,750	65,048	72,370		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	9,323.63	—	—	—	—	—		
Total Available	88,298.31	88,668	71,350	87,450	66,148	74,070		
Total Expenditures (See Below)	84,406.32	80,968	69,650	85,950	64,448	72,570		
Unexpended Balance Carried to Next Year	2,335.35	1,100	1,700	1,500	1,700	1,500		
Unexpended Balance Lapsed	1,556.64	6,600	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	28,151.58	29,094	34,450	34,500	30,361	32,424		
Election Division	55,476.90	51,874	35,200	50,650	34,087	40,146		
Explanation of Constitutional Amendments	777.84	—	—	800	—	—		
Total Expenditures by Activity (See Above)	84,406.32	80,968	69,650	85,950	64,448	72,570		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	44,160.55	44,330	44,430	44,430	44,430	44,430		
Total Revenues	44,160.55	44,330	44,430	44,430	44,430	44,430		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

99

SECRETARY OF STATE
DEPARTMENTAL OPERATIONS

Expense of Secretary of State's personal office, Council and Pardon Division, Corporation Division and some Legislative Expense connected with engrossing Acts and Resolves and having original copies indexed and bound.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,966.72	1,623	1,000	600	1,000	600		
Appropriation	29,365.00	28,471	34,050	35,300	29,961	33,224		
Federal Grants								
Other Departmental Revenue								
Total Available	31,331.72	30,094	35,050	35,900	30,961	33,824		
Total Expenditures (See Below)	28,151.58	29,094	34,450	34,500	30,361	32,424		
Unexpended Balance Carried to Next Year	1,623.50	1,000	600	1,400	600	1,400		
Unexpended Balance Lapsed	1,556.64	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	21,425.90	22,956	23,216	25,396	23,216	25,396		
Contractual Services	3,487.77	3,255	5,235	3,778	3,745	3,628		
Commodities	2,930.98	2,883	5,399	4,826	3,100	3,100		
Grants, Subsidies and Pensions								
Capital Expenditures	306.93	—	600	500	300	300		
Total Expenditures by Character (See Above)	28,151.58	29,094	34,450	34,500	30,361	32,424		
EXPENDITURES BY ACTIVITY:								
General Office	28,151.58	28,254	33,650	32,426	30,361	30,600		
Legislative Expense	—	840	800	2,074	—	1,824		
Total Expenditures by Activity (See Above)	28,151.58	29,094	34,450	34,500	30,361	32,424		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	44,160.55	44,330	44,430	44,430	44,430	44,430		
Total Revenues	44,160.55	44,330	44,430	44,430	44,430	44,430		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE
ELECTION DIVISION

Expense of State of Maine for all elections, also covering ballot inspection and recounts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54 1954-55
AVAILABLE:							
Unexpended Balance Forward	643.00	711	100	1,100	100	1,100	
Appropriation	46,263.00	57,263	36,200	49,650	35,087	39,146	
Federal Grants							
Other Departmental Revenue							
Transferred from Contingent Account	9,282.75	—	—	—	—	—	
Total Available	56,188.75	57,974	36,300	50,750	35,187	40,246	
Total Expenditures (See Below)	55,476.90	51,874	35,200	50,650	34,087	40,146	
Unexpended Balance Carried to Next Year	711.85	100	1,100	100	1,100	100	
Unexpended Balance Lapsed	—	6,000	—	—	—	—	
EXPENDITURES BY CHARACTER:							
Personal Services	13,731.19	12,905	10,093	9,371	9,843	9,121	
Contractual Services	8,739.38	10,363	4,007	12,226	3,952	9,117	
Commodities	32,107.12	28,606	20,600	29,053	19,792	21,908	
Grants, Subsidies and Pensions							
Capital Expenditures	899.21	—	500	—	500	—	
Total Expenditures by Character (See Above)	55,476.90	51,874	35,200	50,650	34,087	40,146	
EXPENDITURES BY ACTIVITY:							
Expense during non-election period	9,800.03	6,567	8,416	5,825	8,111	5,520	
Primary Election	23,149.84	1,362	25,254	1,700	24,446	1,700	
State Election	1,260.13	24,768	1,377	27,493	1,377	25,944	
Presidential Election	933.43	12,570	—	—	—	—	
Referendum Election	85.50	5,757	153	6,232	153	5,732	
Special Election	20,247.97	—	—	400	—	400	
Constitutional Amendments	—	—	—	8,000	—	—	
Elections in Unorganized Territory re Local Op- tion	—	850	—	1,000	—	850	
Total Expenditures by Activity (See Above)	55,476.90	51,874	35,200	50,650	34,087	40,146	

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

101

SECRETARY OF STATE
EXPLANATION CONSTITUTIONAL AMENDMENTS

Advertising Intent and Content of Proposed Amendments to the Constitution
as provided by Chapter 183, Public Laws of 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	736.96	—	—	—	—	—		
Appropriation	—	600	—	800	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	40.88	—	—	—	—	—		
Total Available	777.84	600	—	800	—	—		
Total Expenditures (See Below)	777.84	—	—	800	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	—	600	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	777.84	—	—	800	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	777.84	—	—	800	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

BUREAU OF TAXATION

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	14,838.71	6,293	—	—	—	—	—	—
Appropriation	429,612.00	430,200	473,325	482,609	429,153	437,167	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	51,193.02	49,984	51,090	51,106	51,090	51,106	—	—
Total Available	495,643.73	486,477	524,415	533,715	480,243	488,273	—	—
Total Expenditures (See Below)	447,700.52	484,061	524,415	533,715	480,243	488,273	—	—
Unexpended Balance Carried to Next Year	6,292.64	—	—	—	—	—	—	—
Unexpended Balance Lapsed	41,650.57	2,416	—	—	—	—	—	—
EXPENDITURES BY ACTIVITY:								
Departmental Operations	447,700.52	483,061	523,415	532,715	479,243	487,273	—	—
Delinquent Tax Lands	—	1,000	1,000	1,000	1,000	1,000	—	—
Total Expenditures by Activity (See Above)	447,700.52	484,061	524,415	533,715	480,243	488,273	—	—
REVENUE RECAPITULATION:								
Total Dedicated	51,193.02	49,984	51,090	51,106	51,090	51,106	—	—
Total Undedicated	28,183,852.71	23,213,750	23,105,300	23,105,300	24,353,300	24,353,300	—	—
Total Revenues	28,235,045.73	23,263,734	23,156,390	23,156,406	24,404,390	24,404,406	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

103

DEPARTMENT OF FINANCE
BUREAU OF TAXATION
DEPARTMENTAL OPERATIONS

Responsible for assessment of many taxes comprising a large portion of the revenue of the State, and compiles valuation of all real estate and personal property in the State for taxation purposes. Taxes administered by the Bureau are indicated in general by the breakdown by activity noted below.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	14,838.71	6,293	—	—	—	—		
Appropriation	428,612.00	429,200	472,325	481,609	428,153	436,167		
Federal Grants								
Other Departmental Revenue	51,193.02	49,984	51,090	51,106	51,090	51,106		
Total Available	494,643.73	485,477	523,415	532,715	479,243	487,273		
Total Expenditures (See Below)	447,700.52	483,061	523,415	532,715	479,243	487,273		
Unexpended Balance Carried to Next Year	6,292.64	—	—	—	—	—		
Unexpended Balance Lapsed	40,650.57	2,416	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	257,246.15	291,984	338,411	343,963	298,264	302,571		
Contractual Services	125,474.79	135,235	133,130	137,405	129,555	133,805		
Commodities	40,433.10	47,658	43,925	45,475	43,475	45,025		
Grants, Subsidies and Pensions	1,550.00	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures	22,996.48	6,684	6,449	4,372	6,449	4,372		
Total Expenditures by Character (See Above)	447,700.52	483,061	523,415	532,715	479,243	487,273		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	100,433.50	101,789	115,643	117,252	110,502	111,948		
Sales and Use Tax	220,931.03	251,502	273,914	280,494	237,135	242,678		
Tobacco	53,846.73	60,912	61,192	61,735	59,390	59,863		
Sweet Corn	201.55	394	542	528	542	528		
Sardine	321.93	300	592	578	592	578		
Blueberry	391.91	479	593	578	593	578		
Potato	9,460.25	7,765	8,384	8,486	8,384	8,486		
Gasoline	40,388.11	41,046	40,979	40,936	40,579	40,536		
Inheritance	21,379.18	18,874	21,576	22,128	21,526	22,078		
Fertilizer	.90	—	—	—	—	—		
Postage Deposits	345.43	—	—	—	—	—		
Total Expenditures by Activity (See Above)	447,700.52	483,061	523,415	532,715	479,243	487,273		
REVENUE RECAPITULATION:								
Total Dedicated	51,193.02	49,984	51,090	51,106	51,090	51,106		
Total Undedicated	28,183,852.71	23,213,750	23,105,300	23,105,300	24,353,300	24,353,300		
Total Revenues	28,235,045.73	23,263,734	23,156,390	23,156,406	24,404,390	24,404,406		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

BUREAU OF TAXATION
DELINQUENT TAX LANDS

To provide funds to take care of Delinquent Taxes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,000.00	1,000	1,000	1,000	1,000	1,000		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	1,000	1,000	1,000	1,000		
Total Expenditures (See Below)	—	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,000.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	1,000	1,000	1,000	1,000	1,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	1,000	1,000	1,000	1,000	1,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

105

DEPARTMENT OF TREASURER OF STATE
DEPARTMENTAL OPERATIONS

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	355.44	171	—	—	—	—	—	—
Appropriation	40,478.00	41,704	54,028	54,338	45,139	45,811	—	—
Federal Grants	211.00	200	200	200	200	200	—	—
Other Departmental Revenue	368.18	—	—	—	—	—	—	—
Transferred from Contingent Account	—	—	—	—	—	—	—	—
Total Available	41,412.62	42,075	54,228	54,538	45,339	46,011	—	—
Total Expenditures (See Below)	41,241.52	42,075	54,228	54,538	45,339	46,011	—	—
Unexpended Balance Carried to Next Year	171.10	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	27,650.01	27,353	36,123	35,823	28,744	28,296	—	—
Contractual Services	9,705.24	11,325	12,555	13,995	11,660	13,125	—	—
Commodities	3,102.57	3,397	3,700	3,700	3,570	3,570	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	783.70	—	1,850	1,020	1,365	1,020	—	—
Total Expenditures by Character (See Above)	41,241.52	42,075	54,228	54,538	45,339	46,011	—	—
REVENUE RECAPITULATION:								
Total Dedicated	211.00	200	200	200	200	200	—	—
Total Undedicated	195,498.20	224,549	205,049	205,049	205,049	205,049	—	—
Total Revenues	195,709.20	224,749	205,249	205,249	205,249	205,249	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSION ON INTERSTATE COOPERATION

To provide for expenses of 9 member commission to facilitate the cooperation of this State with other States and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,000.00	3,500	3,500	3,500	3,500	3,500		
Federal Grants								
Other Departmental Revenue								
Total Available	3,000.00	3,500	3,500	3,500	3,500	3,500		
Total Expenditures (See Below)	2,284.25	3,500	3,500	3,500	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	715.75	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,284.25	3,500	3,500	3,500	3,500	3,500		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,284.25	3,500	3,500	3,500	3,500	3,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

107

COMMISSIONERS OF UNIFORM LEGISLATION

For travel expense of members of Commission to attend National Conference
on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	155.51	—	—	—	—	—	—	—
Appropriation	900.00	1,800	900	1,500	900	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,055.51	1,800	900	1,500	900	1,500		
Total Expenditures (See Below)	1,053.74	1,800	900	1,500	900	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1.77	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,053.74	1,800	900	1,500	900	1,500		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,053.74	1,800	900	1,500	900	1,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	7,924.54	204,032	—	188,420	—	182,270		
Appropriation	261,952.00	218,706	254,033	232,382	244,918	224,947		
Federal Grants								
Other Departmental Revenue								
Total Available	269,876.54	422,738	254,033	420,802	244,918	407,217		
Total Expenditures (See Below)	62,037.68	442,184	65,613	420,802	62,648	407,217		
Unexpended Balance Carried to Next Year	204,032.05	—	188,420	—	182,270	—		
Unexpended Balance Lapsed	3,806.81	(19,446)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Legislative Expenses	15,965.54	402,300	17,185	394,025	17,185	381,725		
Legislative Research Committee	46,072.14	39,884	48,428	26,777	45,463	25,492		
Total Expenditures by Activity (See Above)	62,037.68	442,184	65,613	420,802	62,648	407,217		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

109

LEGISLATIVE
LEGISLATIVE EXPENSES

Expense of Regular Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	7,909.29	187,399	—	188,420	—	182,270		
Appropriation	195,455.00	195,455	205,605	205,605	199,455	199,455		
Federal Grants								
Other Departmental Revenue								
Total Available	203,364.29	382,854	205,605	394,025	199,455	381,725		
Total Expenditures (See Below)	15,965.54	402,300	17,185	394,025	17,185	381,725		
Unexpended Balance Carried to Next Year	187,398.75	—	188,420	—	182,270	—		
Unexpended Balance Lapsed	—	(19,446)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	900.00	235,100	1,000	235,100	1,000	235,100		
Contractual Services	14,746.20	145,190	15,860	148,725	15,860	136,425		
Commodities	45.74	7,160	50	7,500	50	7,500		
Grants, Subsidies and Pensions								
Capital Expenditures	273.60	14,850	275	2,700	275	2,700		
Total Expenditures by Character (See Above)	15,965.54	402,300	17,185	394,025	17,185	381,725		
EXPENDITURES BY ACTIVITY:								
Legislative Expense	281.37	2,560	275	2,750	275	2,750		
House	5,502.81	222,725	5,735	213,450	5,735	213,450		
Senate	164.58	74,725	175	75,250	175	75,250		
Joint Committee	—	17,890	—	18,075	—	18,075		
General	10,016.78	84,400	11,000	84,500	11,000	72,200		
Total Expenditures by Activity (See Above)	15,965.54	402,300	17,185	394,025	17,185	381,725		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE
LEGISLATIVE RESEARCH COMMITTEE

To carry out the functions of the office of Director of Legislative Research and the Legislative Research Committee, including clerical help, the printing of the session laws, and the newspaper copy of the Public Laws, the per diem, automobile mileage, rooms and meals of the members of the Committee, and the printing of the Committee reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	15.25	16,633	—	—	—	—	—	—
Appropriation	66,497.00	23,251	48,428	26,777	45,463	25,492	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Total Available	66,512.25	39,884	48,428	26,777	45,463	25,492	—	—
Total Expenditures (See Below)	46,072.14	39,884	48,428	26,777	45,463	25,492	—	—
Unexpended Balance Carried to Next Year	16,633.30	—	—	—	—	—	—	—
Unexpended Balance Lapsed	3,806.81	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	17,622.01	17,983	16,178	17,652	16,178	17,652	—	—
Contractual Services	28,134.51	21,726	32,050	9,000	29,225	7,775	—	—
Commodities	315.62	175	200	125	60	65	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	46,072.14	39,884	48,428	26,777	45,463	25,492	—	—
EXPENDITURES BY ACTIVITY:								
Director's Office	37,034.29	18,417	40,778	20,002	39,253	19,277	—	—
Research Committee	5,660.20	4,845	7,650	6,775	6,210	6,215	—	—
Special Research	3,377.65	16,622	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	46,072.14	39,884	48,428	26,777	45,463	25,492	—	—

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

III

LIQUOR RESEARCH COMMISSION

A seven man Commission created by Chapter 218, Private and Special Laws of 1951.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	24,300	24,300	24,300	24,300	24,300		
Appropriation	25,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	25,000.00	24,300	24,300	24,300	24,300	24,300		
Total Expenditures (See Below)	699.85	—	—	—	—	—		
Unexpended Balance Carried to Next Year	24,300.15	24,300	24,300	24,300	24,300	24,300		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	50.00	—	—	—	—	—		
Contractual Services	408.24	—	—	—	—	—		
Commodities	96.61	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	145.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	699.85	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

**JUDICIAL
SUMMARY**

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	157.56	3,670	—	—	—	—		
Appropriation	277,831.00	283,631	288,500	290,500	288,500	290,500		
Federal Grants								
Other Departmental Revenue								
Total Available	277,988.56	287,301	288,500	290,500	288,500	290,500		
Total Expenditures (See Below)	263,913.17	287,301	288,500	290,500	288,500	290,500		
Unexpended Balance Carried to Next Year	3,669.50	—	—	—	—	—		
Unexpended Balance Lapsed	10,405.89	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Supreme Judicial and Superior Courts	261,337.93	282,743	287,000	289,000	287,000	289,000		
Codification of State Constitution	85.00	—	—	—	—	—		
Reporter of Decisions	1,348.24	1,500	1,500	1,500	1,500	1,500		
Compilation of Certain Decisions	1,142.00	3,058	—	—	—	—		
Total Expenditures by Activity (See Above)	263,913.17	287,301	288,500	290,500	288,500	290,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

113

JUDICIAL
SUPREME JUDICIAL AND SUPERIOR COURTS

To pay all salaries and wages incident to the operation of the Supreme Judicial and Superior Courts, chargeable against the State; reimburse the Justices of both Courts for their actual and reasonable expenses and provide them with supplies; meet the expenses of clerical assistance for the Justices of the Supreme Judicial Court; and pay the pensions of retired Justices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	72.56	612	—	—	—	—		
Appropriation	272,131.00	282,131	287,000	289,000	287,000	289,000		
Federal Grants								
Other Departmental Revenue								
Total Available	272,203.56	282,743	287,000	289,000	287,000	289,000		
Total Expenditures (See Below)	261,337.93	282,743	287,000	289,000	287,000	289,000		
Unexpended Balance Carried to Next Year	611.50	—	—	—	—	—		
Unexpended Balance Lapsed	10,254.13	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	202,536.45	207,000	207,000	208,000	207,000	208,000		
Contractual Services	13,189.30	14,700	15,625	16,400	15,625	16,400		
Commodities	463.37	1,143	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions	45,079.91	59,550	63,375	63,600	63,375	63,600		
Capital Expenditures	68.90	350	—	—	—	—		
Total Expenditures by Character (See Above)	261,337.93	282,743	287,000	289,000	287,000	289,000		
EXPENDITURES BY ACTIVITY:								
Supreme Judicial Court	90,699.66	94,493	94,500	95,000	94,500	95,000		
Superior Court	125,558.36	128,700	129,125	130,400	129,125	130,400		
Pensions	45,079.91	59,550	63,375	63,600	63,375	63,600		
Total Expenditures by Activity (See Above)	261,337.93	282,743	287,000	289,000	287,000	289,000		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
CODIFICATION OF STATE CONSTITUTION

To arrange the Constitution, as amended, under appropriate titles and in proper articles, parts and sections, omitting all sections, clauses and words not in force, and making no other changes in the provisions or language thereof.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	85.00	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	85.00	—	—	—	—	—		
Total Expenditures (See Below)	85.00	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	85.00	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	85.00	—	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

115

JUDICIAL
REPORTER OF DECISIONS

To provide reimbursement to the Reporter of Decisions for certain charges actually and reasonably incurred for clerk hire and other items specified in Chapter 400 of the Public Laws of 1951.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,348.24	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	151.76	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,348.24	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,348.24	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL

JUDICIAL
COMPILATION OF CERTAIN DECISIONS

To pay the cost of Publishing Opinions of the Law Court previously omitted
from the official Maine Reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	3,058	—	—	—	—		
Appropriation	4,200.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	4,200.00	3,058	—	—	—	—		
Total Expenditures (See Below)	1,142.00	3,058	—	—	—	—		
Unexpended Balance Carried to Next Year	3,058.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,142.00	3,058	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,142.00	3,058	—	—	—	—		

GENERAL FUND
GENERAL ADMINISTRATIVE AND FINANCIAL
RECLASSIFICATION OF STATE EMPLOYEES

GENERAL FUND

117

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	2,409	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	—	2,409	—	—	—	—		
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	—	2,409	—	—	—	—		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	38,968.15	92,314	—	—	—	—		
Appropriation	378,419.00	362,576	416,712	421,568	353,973	359,029		
Federal Grants								
Other Departmental Revenue	300.30	—	—	—	—	—		
Total Available	417,687.45	454,890	416,712	421,568	353,973	359,029		
Total Expenditures (See Below)	325,373.57	454,334	416,712	421,568	353,973	359,029		
Unexpended Balance Carried to Next Year	92,313.88	—	—	—	—	—		
Unexpended Balance Lapsed	—	556	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	163,475.09	199,571	194,683	203,491	158,376	161,992		
Military Fund	26,246.47	103,800	69,351	69,995	62,426	62,970		
Operation of Armories	135,652.01	149,963	144,078	143,882	131,971	132,867		
Merch Train and Historical Objects	—	—	1,200	1,200	1,200	1,200		
Capital Improvement Program	—	—	7,400	3,000	—	—		
Marking Graves of Spanish War Veterans	—	1,000	—	—	—	—		
Total Expenditures by Activity (See Above)	325,373.57	454,334	416,712	421,568	353,973	359,029		
REVENUE RECAPITULATION:								
Total Dedicated	300.30	—	—	—	—	—		
Total Undedicated	44,790.26	31,470	55,470	55,470	55,470	55,470		
Total Revenues	45,090.56	31,470	55,470	55,470	55,470	55,470		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

119

ADJUTANT GENERAL'S DEPARTMENT
ADMINISTRATION

Training the Military Forces of the State and the protection and servicing of the State Military buildings, property and equipment, operations of 101st Fighter Group and Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	14,797.87	21,601	—	—	—	—		
Appropriation	170,278.00	177,970	194,683	203,491	158,376	161,992		
Federal Grants								
Other Departmental Revenue								
Total Available	185,075.87	199,571	194,683	203,491	158,376	161,992		
Total Expenditures (See Below)	163,475.09	199,571	194,683	203,491	158,376	161,992		
Unexpended Balance Carried to Next Year	21,600.78	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	108,225.60	132,570	152,240	155,948	121,568	123,084		
Contractual Services	37,560.56	36,758	25,743	28,743	23,518	23,518		
Commodities	9,717.35	11,638	10,100	10,600	9,690	10,190		
Grants, Subsidies and Pensions	—	6,000	3,000	3,000	—	—		
Capital Expenditures	7,971.58	12,605	3,600	5,200	3,600	5,200		
Total Expenditures by Character (See Above)	163,475.09	199,571	194,683	203,491	158,376	161,992		
EXPENDITURES BY ACTIVITY:								
General Office Expense	150,995.31	178,826	182,415	191,623	150,643	152,359		
Camp Keyes	4,860.77	12,400	9,711	8,111	5,236	7,136		
101st Fighter Group—Hqs. Co.	168.33	6,145	2,225	3,425	2,200	2,200		
Stevens Ave. Dwelling	7,450.68	2,200	332	332	297	297		
Total Expenditures by Activity (See Above)	163,475.09	199,571	194,683	203,491	158,376	161,992		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	35,525.26	22,470	22,470	22,470	22,470	22,470		
Total Revenues	35,525.26	22,470	22,470	22,470	22,470	22,470		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
MILITARY FUND

Training of the Maine National Guard in co-operation with the Federal Government. Also the operation of Dow Field Air Base and specialized military requirements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	288.37	40,745	—	—	—	—		
Appropriation	78,403.00	63,611	69,351	69,995	62,426	62,970		
Federal Grants								
Other Departmental Revenue	300.30	—	—	—	—	—		
Transferred to Operation of Armories	(12,000.00)	—	—	—	—	—		
Total Available	66,991.67	104,356	69,351	69,995	62,426	62,970		
Total Expenditures (See Below)	26,246.47	103,800	69,351	69,995	62,426	62,970		
Unexpended Balance Carried to Next Year	40,745.20	—	—	—	—	—		
Unexpended Balance Lapsed	—	556	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	8,445.60	20,950	21,964	22,508	21,964	22,508		
Contractual Services	14,867.04	41,357	26,387	26,387	25,237	25,237		
Commodities	1,885.76	12,393	8,800	8,900	8,025	8,025		
Grants, Subsidies and Pensions	1,031.90	2,000	1,600	1,600	1,600	1,600		
Capital Expenditures	16.17	27,100	10,600	10,600	5,600	5,600		
Total Expenditures by Character (See Above)	26,246.47	103,800	69,351	69,995	62,426	62,970		
EXPENDITURES BY ACTIVITY:								
General Expenses	12,045.46	42,100	25,450	25,550	18,950	18,950		
Annual Allowances	4,088.47	7,000	5,200	5,200	5,200	5,200		
Encampment, Maneuvers and Field	1,546.08	6,200	3,525	3,525	3,375	3,375		
School of Instruction	43.25	2,000	500	500	500	500		
Fort Preble	4,592.58	8,000	5,888	5,946	5,738	5,796		
Special Duties	2,226.02	2,400	1,800	1,800	1,800	1,800		
Dow Field	122.10	30,720	24,798	25,206	24,798	25,206		
Auburn Rifle Range	1,582.51	5,380	2,190	2,268	2,065	2,143		
Total Expenditures by Activity (See Above)	26,246.47	103,800	69,351	69,995	62,426	62,970		
REVENUE RECAPITULATION:								
Total Dedicated	300.30	—	—	—	—	—		
Total Undedicated	3,000.00	3,000	27,000	27,000	27,000	27,000		
Total Revenues	3,300.30	3,000	27,000	27,000	27,000	27,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY
ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES

GENERAL FUND

121

To provide facilities for the training of Military Forces of the State and the servicing of State Military buildings and equipment, including Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	23,881.91	28,968	—	—	—	—	—	—
Appropriation	128,738.00	120,995	144,078	143,882	131,971	132,867	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Military Fund	12,000.00	—	—	—	—	—	—	—
Total Available	164,619.91	149,963	144,078	143,882	131,971	132,867	—	—
Total Expenditures (See Below)	135,652.01	149,963	144,078	143,882	131,971	132,867	—	—
Unexpended Balance Carried to Next Year	28,967.90	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	41,239.00	43,876	54,765	55,406	50,525	51,038	—	—
Contractual Services	63,835.74	69,590	55,494	54,339	50,734	51,229	—	—
Commodities	27,616.10	32,280	32,205	32,475	30,640	30,525	—	—
Grants, Subsidies and Pensions	112.50	1,317	1,614	1,662	72	75	—	—
Capital Expenditures	2,848.67	2,900	—	—	—	—	—	—
Total Expenditures by Character (See Above)	135,652.01	149,963	144,078	143,882	131,971	132,867	—	—
EXPENDITURES BY ACTIVITY:								
Bangor Armory	5,171.40	6,506	6,888	7,138	5,915	5,865	—	—
Augusta Armory	1,546.05	1,350	4,422	4,901	4,300	4,744	—	—
Auburn Armory	2,378.82	1,735	1,715	1,715	1,620	1,620	—	—
Armories General	6,079.99	25,114	5,400	2,400	5,250	5,250	—	—
Bath Armory	3,156.99	3,963	4,275	4,486	3,963	4,071	—	—
Belfast Armory	5,597.28	5,884	6,230	6,091	5,763	5,771	—	—
Brewer Armory	4,911.13	5,598	5,493	5,743	5,150	5,200	—	—
Brunswick Armory	3,355.65	5,147	5,356	5,519	5,047	5,107	—	—
Caribou Armory	3,911.71	3,495	2,770	2,770	2,690	2,690	—	—
Calais Armory	2,925.33	2,645	2,645	2,645	2,365	2,365	—	—
Gardiner Armory	4,548.08	4,852	5,015	5,076	4,825	4,886	—	—
Houlton Armory	4,207.20	4,720	4,920	4,920	4,515	4,515	—	—
Lewiston Armory	7,090.78	4,785	4,785	4,785	4,680	4,680	—	—
Millinocket Armory	4,272.97	4,709	4,912	4,973	4,610	4,668	—	—
Newport Armory	4,450.33	5,060	5,161	5,224	4,887	4,947	—	—
Norway Armory	4,323.75	4,697	4,897	5,062	4,691	4,753	—	—
Portland, Milk St. Armory	9,610.67	9,193	11,966	11,905	9,520	9,388	—	—
Portland, Stevens Ave. Armory	14,497.02	12,225	14,911	14,885	12,462	12,368	—	—
Presque Isle Armory	1,997.15	2,107	2,107	2,107	1,976	1,976	—	—
Rockland Armory	1,394.59	1,485	1,535	1,535	1,330	1,330	—	—
Rumford Armory	5,733.33	5,580	5,888	5,999	5,706	5,814	—	—
Saco Armory	6,916.75	5,726	5,883	6,033	5,725	5,675	—	—
Sanford Armory	4,579.80	4,210	4,411	4,674	4,187	4,247	—	—
Skowhegan Armory	3,243.52	2,974	2,999	2,974	2,730	2,705	—	—
South Portland Armory	5,311.95	5,283	5,853	6,003	5,260	5,210	—	—
Waterville Armory	7,118.00	4,979	5,329	5,494	5,058	5,120	—	—
Westbrook Armory	2,820.92	2,571	2,590	2,785	2,446	2,538	—	—
Fort Kent Armory	2,422.75	1,635	1,705	1,755	1,550	1,550	—	—
Fort Fairfield Armory	2,078.10	1,735	4,017	4,085	3,750	3,814	—	—
Total Expenditures by Activity (See Above)	135,652.01	149,963	144,078	143,882	131,971	132,867	—	—
REVENUE RECAPITULATION:								
Total Dedicated	6,265.00	6,000	6,000	6,000	6,000	6,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	6,265.00	6,000	6,000	6,000	6,000	6,000	—	—

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
MERCY TRAIN AND HISTORICAL OBJECTS

To provide for continued care of Mercy Train and various other State Relics and items of Historical value which are stored at Camp Keyes pending foundation of a State Museum. Such objects are in need of repair and decay preventive measures.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	1,200	1,200	1,200	1,200		
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	—	—	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	1,200	1,200	1,200	1,200		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	1,200	1,200	1,200	1,200		

PROTECTION OF PERSONS AND PROPERTY

**ADJUTANT GENERAL'S DEPARTMENT
CAPITAL CONSTRUCTION AND IMPROVEMENT PROGRAM**

To provide for expansion of present office space in Building No. 7 at Camp Keyes, Augusta. To provide for construction of a two car garage at Stevens Ave. dwelling and to provide for the improvement of roads at Camp Keyes, Augusta, Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	7,400	3,000	See Page (59)			
Appropriation	—	—						
Federal Grants	—	—						
Other Departmental Revenue	—	—						
Total Available	—	—	7,400	3,000	—	—		
Total Expenditures (See Below)	—	—	7,400	3,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Camp Keyes—Improvement to Roads and Grounds	—	—	3,500	3,000	—	—		
Camp Keyes—Additional Office Space	—	—	2,700	—	—	—		
Stevens Ave.—Construct 2 Car Garage	—	—	1,200	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	7,400	3,000	—	—		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT
MARKING GRAVES

To provide grave markers for Spanish War Veterans.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	1,000	—	—	—	—		
Appropriation	1,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	1,000.00	1,000	—	—	—	—		
Total Expenditures (See Below)	—	1,000	—	—	—	—		
Unexpended Balance Carried to Next Year	1,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	—	1,000	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	1,000	—	—	—	—		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

125

DEPARTMENT OF BANKS AND BANKING

DEPARTMENTAL OPERATIONS

To examine Industrial Banks and Credit Unions not provided for under Chapter 406, P. L. 1951. To regulate, license and control small loan agencies, and to regulate and license dealers in securities and security salesmen, with the object of preventing fraud and misrepresentation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	258.50	12	—	—	—	—		
Appropriations	51,388.00	16,352	18,763	18,617	18,388	18,242		
Federal Grants								
Other Departmental Revenue								
Total Available	51,646.50	16,364	18,763	18,617	18,388	18,242		
Total Expenditures (See Below)	51,092.90	16,364	18,763	18,617	18,388	18,242		
Unexpended Balance Carried to Next Year	12.00	—	—	—	—	—		
Unexpended Balance Lapsed	541.60	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	40,298.33	12,929	14,538	14,342	14,538	14,342		
Contractual Services	9,604.82	3,080	3,825	3,875	3,550	3,600		
Commodities	1,094.50	355	400	400	300	300		
Grants, Subsidies and Pensions								
Capital Expenditures	95.25	—	—	—	—	—		
Total Expenditures by Character (See Above)	51,092.90	16,364	18,763	18,617	18,388	18,242		
EXPENDITURES BY ACTIVITY:								
*Administration	13,819.54	—	—	—	—	—		
**Bank Examination	22,296.25	421	2,791	2,836	2,791	2,836		
Loan Agency Inspection	5,370.78	5,923	5,957	5,863	5,807	5,713		
Registration of Dealers	9,606.33	10,020	10,015	9,918	9,790	9,693		
Total Expenditures by Activity (See Above)	51,092.90	16,364	18,763	18,617	18,388	18,242		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	21,165.25	19,415	20,015	20,015	20,015	20,015		
Total Revenues	21,165.25	19,415	20,015	20,015	20,015	20,015		

* Transferred to Special Revenue after 2/1/52.

** Transferred to Special Revenue after 11/2/51.
(In accordance with Chapter 406, P. L. 1951.)

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

To finance the operations of the State Boxing Commission, which has the sole direction, control and jurisdiction over all boxing contests in Maine and is empowered to institute and promulgate all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	49.40	—	—	—	—	—		
Appropriation	5,725.00	5,725	5,700	5,700	5,700	5,700		
Federal Grants								
Other Departmental Revenue								
Total Available	5,774.40	5,725	5,700	5,700	5,700	5,700		
Total Expenditures (See Below)	5,712.38	5,725	5,700	5,700	5,700	5,700		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	62.02	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,026.50	4,290	4,212	4,259	4,212	4,259		
Contractual Services	1,673.18	1,410	1,463	1,416	1,463	1,416		
Commodities	12.70	25	25	25	25	25		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	5,712.38	5,725	5,700	5,700	5,700	5,700		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	2,353.60	2,600	3,000	3,000	3,000	3,000		
Total Revenues	2,353.60	2,600	3,000	3,000	3,000	3,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY
MAINE STATE APPRENTICESHIP COUNCIL

GENERAL FUND

127

To defray expenses of Maine State Apprenticeship Council in performing its function in accordance with the law establishing same. These expenses composed chiefly of travel expense for members of the council, printing and postage. No personal services involved.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	114.58	115	—	—	—	—		
Appropriation	796.00	796	796	796	796	796		
Federal Grants								
Other Departmental Revenue								
Total Available	910.58	911	796	796	796	796		
Total Expenditures (See Below)	689.82	911	796	796	796	796		
Unexpended Balance Carried to Next Year	114.58	—	—	—	—	—		
Unexpended Balance Lapsed	106.18	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	627.89	911	796	796	796	796		
Commodities	11.93	—	—	—	—	—		
Grants, Subsidies and Pensions	50.00	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	689.82	911	796	796	796	796		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10.00	40	—	—	—	—		
Appropriation	475,710.00	476,310	590,459	632,146	479,171	480,256		
Federal Grants								
Other Departmental Revenue								
Total Available	475,720.00	476,350	590,459	632,146	479,171	480,256		
Total Expenditures (See Below)	452,890.75	515,693	590,459	632,146	479,171	480,256		
Unexpended Balance Carried to Next Year	39.78	—	—	—	—	—		
Unexpended Balance Lapsed	22,789.47	(39,343)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	76,623.25	76,397	87,997	91,888	81,171	82,256		
World War Assistance	351,117.50	407,296	472,462	510,258	368,000	368,000		
General Law Pensions	25,150.00	32,000	30,000	30,000	30,000	30,000		
Total Expenditures by Activity (See Above)	452,890.75	515,693	590,459	632,146	479,171	480,256		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

ADMINISTRATION

To carry out the purposes of Chapter 386 of the Public Laws of 1947, viz.: To cover administrative cost of Division of Veterans' Affairs and expenses incident to administration of World War Assistance and General Law Pensions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10.00	40	—	—	—	—	—	—
Appropriation	75,757.00	76,357	87,997	91,888	81,171	82,256		
Federal Grants								
Other Departmental Revenue								
Transferred from General Law Pensions	1,000.00	—	—	—	—	—		
Total Available	76,767.00	76,397	87,997	91,888	81,171	82,256		
Total Expenditures (See Below)	76,623.25	76,397	87,997	91,888	81,171	82,256		
Unexpended Balance Carried to Next Year	39.78	—	—	—	—	—		
Unexpended Balance Lapsed	103.97	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	62,787.02	62,856	70,196	74,077	64,762	66,147		
Contractual Services	12,361.26	11,978	15,686	16,436	14,741	14,741		
Commodities	1,034.31	983	1,075	1,075	1,068	1,068		
Grants, Subsidies and Pensions								
Capital Expenditures	440.66	580	1,040	300	600	300		
Total Expenditures by Character (See Above)	76,623.25	76,397	87,997	91,888	81,171	82,256		

PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS

WORLD WAR ASSISTANCE

World War Assistance is a program providing financial aid to dependents of deceased or disabled Maine veterans, whose disabilities are such as to interfere with their ability to provide for themselves and their families. It is authorized by Chapter 386 of the Public Laws of 1947, and is administered by the Division of Veterans' Affairs through a central office administrator and eight veterans' field representatives.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	367,953.00	367,953	472,462	510,258	368,000	368,000		
Federal Grants								
Other Departmental Revenue								
Total Available	367,953.00	367,953	472,462	510,258	368,000	368,000		
Total Expenditures (See Below)	351,117.50	407,296	472,462	510,258	368,000	368,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	16,835.50	(39,343)	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	351,117.50	407,296	472,462	510,258	368,000	368,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	351,117.50	407,296	472,462	510,258	368,000	368,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

131

DIVISION OF VETERANS' AFFAIRS
GENERAL LAW PENSION

To carry out the provisions of Sections 6-9, Chapter 386 of the Public Laws of 1947 which provide pensions to certain veterans and their dependents of the wars—Civil, Spanish American and Philippine Insurrection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	32,000.00	32,000	30,000	30,000	30,000	30,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Administration	(1,000.00)	—	—	—	—	—		
Total Available	31,000.00	32,000	30,000	30,000	30,000	30,000		
Total Expenditures (See Below)	25,150.00	32,000	30,000	30,000	30,000	30,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	5,850.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	25,150.00	32,000	30,000	30,000	30,000	30,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	25,150.00	32,000	30,000	30,000	30,000	30,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION
DEPARTMENTAL OPERATIONS

Administration of Workmen's Compensation Act—Office and Traveling
Expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	595.75	38	—	—	—	—		
Appropriation	74,853.00	73,992	74,250	74,768	72,342	72,792		
Federal Grants								
Other Departmental Revenue								
Total Available	75,448.75	74,030	74,250	74,768	72,342	72,792		
Total Expenditures (See Below)	69,257.83	72,473	74,250	74,768	72,342	72,792		
Unexpended Balance Carried to Next Year	37.60	—	—	—	—	—		
Unexpended Balance Lapsed	6,153.32	1,557	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	62,809.93	64,000	66,078	66,396	64,170	64,420		
Contractual Services	4,364.61	5,944	5,668	5,868	5,668	5,868		
Commodities	1,897.77	2,049	2,024	2,024	2,024	2,024		
Grants, Subsidies and Pensions	—	100	100	100	100	100		
Capital Expenditures	185.52	380	380	380	380	380		
Total Expenditures by Character (See Above)	69,257.83	72,473	74,250	74,768	72,342	72,792		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	331.70	300	300	300	300	300		
Total Revenues	331.70	300	300	300	300	300		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

133

INSURANCE DEPARTMENT
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	500	—	—	—	—		
Appropriation	126,456.00	126,641	127,966	127,591	127,149	126,909		
Federal Grants								
Other Departmental Revenue								
Total Available	126,456.00	127,141	127,966	127,591	127,149	126,909		
Total Expenditures (See Below)	99,558.04	127,141	127,966	127,591	127,149	126,909		
Unexpended Balance Carried to Next Year	500.15	—	—	—	—	—		
Unexpended Balance Lapsed	26,397.81	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	37,652.44	39,091	39,916	39,541	39,099	38,859		
Fire Insurance	59,592.61	85,000	85,000	85,000	85,000	85,000		
Fidelity Insurance	2,312.99	3,050	3,050	3,050	3,050	3,050		
Total Expenditures by Activity (See Above)	99,558.04	127,141	127,966	127,591	127,149	126,909		
REVENUE RECAPITULATION:								
Total Dedicated	65,121.00	66,192	65,147	65,921	65,147	65,921		
Total Undedicated								
Total Revenues	65,121.00	66,192	65,147	65,921	65,147	65,921		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT

ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	500	—	—	—	—		
Appropriation	38,406.00	38,591	39,916	39,541	39,099	38,859		
Federal Grants								
Other Departmental Revenue								
Total Available	38,406.00	39,091	39,916	39,541	39,099	38,859		
Total Expenditures (See Below)	37,652.44	39,091	39,916	39,541	39,099	38,859		
Unexpended Balance Carried to Next Year	500.15	—	—	—	—	—		
Unexpended Balance Lapsed	253.41	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	31,873.81	33,271	34,116	33,891	33,549	33,309		
Contractual Services	4,826.54	4,885	5,250	5,125	5,000	5,025		
Commodities	552.37	285	350	350	350	350		
Grants, Subsidies and Pensions								
Capital Expenditures	399.72	650	200	175	200	175		
Total Expenditures by Character (See Above)	37,652.44	39,091	39,916	39,541	39,099	38,859		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	65,121.00	66,192	65,147	65,921	65,147	65,921		
Total Revenues	65,121.00	66,192	65,147	65,921	65,147	65,921		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

135

INSURANCE DEPARTMENT
STATE FIRE INSURANCE

To provide for premium cost of insurance coverage placed on all buildings and contents of the State as reported on the State Fire Insurance Schedule.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	85,000.00	85,000	85,000	85,000	85,000	85,000		
Federal Grants								
Other Departmental Revenue								
Total Available	85,000.00	85,000	85,000	85,000	85,000	85,000		
Total Expenditures (See Below)	59,592.61	85,000	85,000	85,000	85,000	85,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	25,407.39	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	59,592.61	85,000	85,000	85,000	85,000	85,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	59,592.61	85,000	85,000	85,000	85,000	85,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT
FIDELITY INSURANCE

To provide for premium cost of fidelity coverage for State Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,050.00	3,050	3,050	3,050	3,050	3,050		
Federal Grants								
Other Departmental Revenue								
Total Available	3,050.00	3,050	3,050	3,050	3,050	3,050		
Total Expenditures (See Below)	2,312.99	3,050	3,050	3,050	3,050	3,050		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	737.01	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,312.99	3,050	3,050	3,050	3,050	3,050		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,312.99	3,050	3,050	3,050	3,050	3,050		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

137

LABOR AND INDUSTRY

For the administration of labor laws; maintenance of factory inspections; con-
duction of tests on uninsured boilers; recommendations of safety measures for
protection of workers; gathering and compiling of industrial and labor statis-
tics.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	837.36	1,322	—	—	—	—		
Appropriation	61,762.00	61,325	77,923	75,881	71,032	69,257		
Federal Grants								
Other Departmental Revenue	5,282.83	5,255	5,000	5,200	5,000	5,200		
Total Available	67,882.19	67,902	82,923	81,081	76,032	74,457		
Total Expenditures (See Below)	58,551.38	60,301	82,923	81,081	76,032	74,457		
Unexpended Balance Carried to Next Year	1,320.78	—	—	—	—	—		
Unexpended Balance Lapsed	8,010.03	7,601	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	46,818.71	47,389	62,471	63,371	58,918	59,712		
Contractual Services	10,268.67	10,687	17,072	15,810	14,369	13,115		
Commodities	1,312.81	1,631	1,705	1,900	1,555	1,630		
Grants, Subsidies and Pensions								
Capital Expenditures	151.19	594	1,675	—	1,190	—		
Total Expenditures by Character (See Above)	58,551.38	60,301	82,923	81,081	76,032	74,457		
EXPENDITURES BY ACTIVITY:								
Administrative	14,184.31	13,394	14,691	14,171	14,251	14,071		
Research and Statistics	9,393.05	11,417	15,837	15,105	11,307	10,694		
Factory Inspection	7,768.09	8,214	17,771	17,587	16,203	15,764		
Boiler Division	12,696.09	12,237	10,923	10,361	10,630	10,241		
Industrial Safety Division	7,761.60	8,484	14,069	14,100	14,059	13,980		
Arbitration and Conciliation Board	182.84	500	600	600	550	550		
Elevator Division	6,565.40	6,055	9,032	9,157	9,032	9,157		
Total Expenditures by Activity (See Above)	58,551.38	60,301	82,923	81,081	76,032	74,457		
REVENUE RECAPITULATION:								
Total Dedicated	5,282.83	5,255	5,000	5,200	5,000	5,200		
Total Undedicated	4,821.10	4,724	4,800	4,800	4,800	4,800		
Total Revenues	10,103.93	9,979	9,800	10,000	9,800	10,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,594.87	5,583	—	—	—	—		
Appropriation	107,228.00	108,805	121,561	122,164	121,561	122,164		
Federal Grants								
Other Departmental Revenue	11,131.75	11,200	11,200	11,200	11,200	11,200		
Transferred from Contingent Account	2,874.49	—	—	—	—	—		
Total Available	124,829.11	125,588	132,761	133,364	132,761	133,364		
Total Expenditures (See Below)	119,245.31	125,333	132,761	133,364	132,761	133,364		
Unexpended Balance Carried to Next Year	5,583.80	—	—	—	—	—		
Unexpended Balance Lapsed	—	255	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	100,901.09	100,245	112,761	113,364	112,761	113,364		
Mile Light at Cove Point	13.57	1,155	—	—	—	—		
Topographic Mapping	17,730.65	23,933	20,000	20,000	20,000	20,000		
Buoys—Sebago Lake	600.00	—	—	—	—	—		
Total Expenditures by Activity (See Above)	119,245.31	125,333	132,761	133,364	132,761	133,364		
REVENUE RECAPITULATION:								
Total Dedicated	11,131.75	11,200	11,200	11,200	11,200	11,200		
Total Undedicated	1,968.00	1,975	1,975	1,975	1,975	1,975		
Total Revenues	13,099.75	13,175	13,175	13,175	13,175	13,175		

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

DEPARTMENTAL OPERATIONS

General supervision over Public Utilities in Maine, govern rates and supervise method of operation, to protect interests of consumers, companies and investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	162.00	495	—	—	—	—	—	—
Appropriation	97,228.00	98,805	111,561	112,164	111,561	112,164	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	1,131.75	1,200	1,200	1,200	1,200	1,200	—	—
Transferred from Contingent Account	2,874.49	—	—	—	—	—	—	—
Total Available	101,396.24	100,500	112,761	113,364	112,761	113,364	—	—
Total Expenditures (See Below)	100,901.09	100,245	112,761	113,364	112,761	113,364	—	—
Unexpended Balance Carried to Next Year	495.15	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	255	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	73,495.99	71,000	79,561	79,564	79,561	79,564	—	—
Contractual Services	16,297.02	17,250	20,000	20,600	20,000	20,600	—	—
Commodities	1,314.49	1,595	1,500	1,500	1,500	1,500	—	—
Grants, Subsidies and Pensions	9,672.09	10,200	11,200	11,200	11,200	11,200	—	—
Capital Expenditures	121.50	200	500	500	500	500	—	—
Total Expenditures by Character (See Above)	100,901.09	100,245	112,761	113,364	112,761	113,364	—	—
REVENUE RECAPITULATION:								
Total Dedicated	1,131.75	1,200	1,200	1,200	1,200	1,200	—	—
Total Undedicated	1,968.00	1,975	1,975	1,975	1,975	1,975	—	—
Total Revenues	3,099.75	3,175	3,175	3,175	3,175	3,175	—	—

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
TOPOGRAPHIC MAPPING

For topographic mapping by the United States Geological Survey on a co-operative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,663.96	3,933	—	—	—	—		
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Available	21,663.96	23,933	20,000	20,000	20,000	20,000		
Total Expenditures (See Below)	17,730.65	23,933	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	3,933.31	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	17,730.65	23,933	20,000	20,000	20,000	20,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	17,730.65	23,933	20,000	20,000	20,000	20,000		
REVENUE RECAPITULATION:								
Total Dedicated	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Undedicated								
Total Revenues	10,000.00	10,000	10,000	10,000	10,000	10,000		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

141

PUBLIC UTILITIES COMMISSION
BUOYS—SEBAGO LAKE

Placing of Buoys at Sebago Lake, purpose of Aid to Navigation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	600.00			Program Completed				
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	600.00							
Total Expenditures (See Below)	600.00							
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	600.00							
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	600.00							

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION
MILE LIGHT AT COVE POINT

To reactivate Mile Light at Cove Point, Moosehead Lake.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,168.91	1,155		Program Completed				
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,168.91	1,155						
Total Expenditures (See Below)	13.57	1,155						
Unexpended Balance Carried to Next Year	1,155.34	—						
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	13.57	1,155						
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	13.57	1,155						

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

143

(HARNESS) RACING COMMISSION

To finance the operations of the State Racing Commission, which has direction, control and jurisdiction over all harness horse races in Maine and is empowered to make all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	24,025.00	24,169	25,609	25,880	22,959	23,230		
Federal Grants								
Other Departmental Revenue								
Total Available	24,025.00	24,169	25,609	25,880	22,959	23,230		
Total Expenditures (See Below)	24,007.42	24,169	25,609	25,880	22,959	23,230		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	17.58	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	12,562.53	13,904	15,943	16,214	13,293	13,564		
Contractual Services	8,541.42	9,905	9,466	9,466	9,466	9,466		
Commodities	170.97	360	200	200	200	200		
Grants, Subsidies and Pensions								
Capital Expenditures	2,732.50	—	—	—	—	—		
Total Expenditures by Character (See Above)	24,007.42	24,169	25,609	25,880	22,959	23,230		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	224,454.09	175,820	240,390	240,390	240,390	240,390		
Total Revenues	224,454.09	175,820	240,390	240,390	240,390	240,390		

PROTECTION OF PERSONS AND PROPERTY

MAINE RUNNING HORSE RACING COMMISSION

To provide supervision of running horse racing in Maine as provided by Chapter 289 of the Public Laws of the State of Maine, amending Revised Statutes, Chapter 77, adding thereto Chapter 77-A, created by an act of the Legislature in the year 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	84.66	322	—	—	—	—	—	—
Appropriation	23,000.00	23,000	27,400	26,800	24,686	23,891		
Federal Grants								
Other Departmental Revenue	2,541.67	2,500	2,500	2,500	3,000	3,000		
Transferred from Contingent Account	373.81	—	—	—	—	—		
Total Available	26,000.14	25,822	29,900	29,300	27,686	26,891		
Total Expenditures (See Below)	25,677.85	25,822	29,900	29,300	27,686	26,891		
Unexpended Balance Carried to Next Year	322.29	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	17,980.36	18,000	19,900	20,000	18,651	18,691		
Contractual Services	7,610.94	7,722	9,300	8,900	8,550	8,050		
Commodities	86.55	100	200	200	100	100		
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	500	200	385	50		
Total Expenditures by Character (See Above)	25,677.85	25,822	29,900	29,300	27,686	26,891		
REVENUE RECAPITULATION:								
Total Dedicated	2,541.67	2,500	2,500	2,500	3,000	3,000		
Total Undedicated	404,183.31	394,615	409,370	409,370	409,370	409,370		
Total Revenues	406,724.98	397,115	411,870	411,870	412,370	412,370		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

145

INLAND FISHERIES AND GAME
SEARCH FOR LOST PERSONS

To search for lost persons in the woodlands of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	8,700	8,700	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	8,700	8,700	1,500	1,500		
Total Expenditures (See Below)	1,500.00	1,500	8,700	8,700	1,500	1,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,463.57	1,500	8,660	8,660	1,460	1,460		
Commodities	36.43	—	40	40	40	40		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,500.00	1,500	8,700	8,700	1,500	1,500		

GENERAL FUND
PROTECTION OF PERSONS AND PROPERTY

STATE POLICE
IDENTIFICATION—FINGERPRINTING OF SCHOOL CHILDREN

Administration of Section 19 of Chapter 13 of Revised Statutes of 1944 requiring fingerprinting of all school children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,429.00	10,533	10,204	10,452	9,879	10,127		
Federal Grants								
Other Departmental Revenue								
Total Available	10,429.00	10,533	10,204	10,452	9,879	10,127		
Total Expenditures (See Below)	8,218.24	10,533	10,204	10,452	9,879	10,127		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	2,210.76	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,470.00	8,303	8,904	9,152	8,904	9,152		
Contractual Services	721.24	1,430	900	900	875	875		
Commodities	27.00	400	400	400	100	100		
Grants, Subsidies and Pensions								
Capital Expenditures	—	400	—	—	—	—		
Total Expenditures by Character (See Above)	8,218.24	10,533	10,204	10,452	9,879	10,127		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	88,726.61	42,430	9,719	8,542	9,719	8,542		
Appropriation	511,121.00	510,790	574,632	577,731	544,078	543,730		
Federal Grants	12,612.12	13,500	12,000	12,000	12,000	12,000		
Other Departmental Revenue	74,923.15	75,050	80,550	80,550	80,550	80,550		
Total Available	687,382.88	641,770	676,901	678,823	646,347	644,822		
Total Expenditures (See Below)	625,045.26	632,051	668,359	671,358	637,805	637,357		
Unexpended Balance Carried to Next Year	42,430.77	9,719	8,542	7,465	8,542	7,465		
Unexpended Balance Lapsed	19,906.85	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	56,809.03	60,259	60,792	60,961	60,407	60,576		
Promotion	58,155.41	59,128	66,066	65,816	66,066	65,816		
Maine Building—Eastern States Exposition	2,059.61	1,919	1,742	2,342	1,742	2,342		
Animal Industry Division	58,287.83	58,079	60,325	61,400	58,945	60,150		
Control of Livestock Disease	116,793.65	107,976	111,090	111,550	101,198	101,580		
Dog License Fund	85,176.63	85,756	90,000	90,000	90,000	90,000		
Division of Inspection	139,519.98	136,563	156,475	156,075	150,074	147,890		
Division of Markets	69,565.24	77,707	76,269	78,314	74,156	75,836		
Division of Plant Industry	32,384.37	36,038	38,000	38,000	27,617	26,267		
State Soil Conservation	4,832.67	6,960	6,000	5,300	6,000	5,300		
Protection of Bees	1,460.84	1,666	1,600	1,600	1,600	1,600		
Total Expenditures by Activity (See Above)	625,045.26	632,051	668,359	671,358	637,805	637,357		
REVENUE RECAPITULATION:								
Total Dedicated	87,536.27	88,550	92,550	92,550	92,550	92,550		
Total Undedicated	27,161.21	26,680	26,560	26,510	26,560	26,560		
Total Revenues	114,697.48	115,230	119,110	119,060	119,110	119,110		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
ADMINISTRATION

General Office Expense including salaries of Commissioner and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	219.66	688	—	—	—	—		
Appropriation	59,538.00	59,571	60,792	60,961	60,407	60,576		
Federal Grants								
Other Departmental Revenue								
Total Available	59,757.66	60,259	60,792	60,961	60,407	60,576		
Total Expenditures (See Below)	56,809.03	60,259	60,792	60,961	60,407	60,576		
Unexpended Balance Carried to Next Year	687.67	—	—	—	—	—		
Unexpended Balance Lapsed	2,260.96	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	40,529.65	40,977	41,667	41,451	41,667	41,451		
Contractual Services	14,875.96	17,365	16,575	17,850	16,190	17,465		
Commodities	1,205.17	1,250	1,300	1,300	1,300	1,300		
Grants, Subsidies and Pensions								
Capital Expenditures	198.25	667	1,250	360	1,250	360		
Total Expenditures by Character (See Above)	56,809.03	60,259	60,792	60,961	60,407	60,576		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

149

DEPARTMENT OF AGRICULTURE
ANIMAL INDUSTRY DIVISION

Administration of Livestock and Poultry Disease Control Work—Maine Egg
Laying Test—Maine Production and Broiler Test.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	5,875.46	6,170	6,000	6,000	6,000	6,000		
Appropriation	106,935.00	103,410	55,325	56,400	53,945	55,150		
Federal Grants								
Other Departmental Revenue	4,650.00	5,000	5,000	5,000	5,000	5,000		
Transferred to Division of Inspection	(51,608.00)	(50,501)	—	—	—	—		
Total Available	65,852.46	64,079	66,325	67,400	64,945	66,150		
Total Expenditures (See Below)	58,287.83	58,079	60,325	61,400	58,945	60,150		
Unexpended Balance Carried to Next Year	6,170.08	6,000	6,000	6,000	6,000	6,000		
Unexpended Balance Lapsed	1,394.55	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	34,256.44	36,210	37,355	37,535	37,355	37,535		
Contractual Services	7,645.63	7,436	7,770	8,490	6,790	7,690		
Commodities	13,295.30	14,033	14,750	14,825	14,350	14,375		
Grants, Subsidies and Pensions								
Capital Expenditures	3,090.46	400	450	550	450	550		
Total Expenditures by Character (See Above)	58,287.83	58,079	60,325	61,400	58,945	60,150		
EXPENDITURES BY ACTIVITY:								
Division Administration	27,154.81	29,586	30,510	31,155	30,110	30,605		
Maine Egg Laying Test	31,133.02	28,493	29,815	30,245	28,835	29,545		
Total Expenditures by Activity (See Above)	58,287.83	58,079	60,325	61,400	58,945	60,150		
REVENUE RECAPITULATION:								
Total Dedicated	4,650.00	5,000	5,000	5,000	5,000	5,000		
Total Undedicated	15,150.30	13,450	14,200	14,200	14,200	14,200		
Total Revenues	19,800.30	18,450	19,200	19,200	19,200	19,200		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE
CONTROL OF LIVESTOCK DISEASE

Control and Eradication of Bovine Tuberculosis, Bang's Disease and other contagious diseases of livestock.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	71,548.60	26,488	—	—	—	—		
Appropriation	81,952.00	81,488	111,090	111,550	101,198	101,580		
Federal Grants								
Other Departmental Revenue								
Total Available	153,500.60	107,976	111,090	111,550	101,198	101,580		
Total Expenditures (See Below)	116,793.65	107,976	111,090	111,550	101,198	101,580		
Unexpended Balance Carried to Next Year	26,488.24	—	—	—	—	—		
Unexpended Balance Lapsed	10,218.71	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	17,209.00	21,910	22,340	22,425	17,588	17,645		
Contractual Services	45,327.52	50,966	54,900	54,850	49,835	49,810		
Commodities	7,464.61	5,600	5,850	6,925	5,775	6,775		
Grants, Subsidies and Pensions	46,505.01	28,000	27,500	27,000	27,500	27,000		
Capital Expenditures	287.51	1,500	500	350	500	350		
Total Expenditures by Character (See Above)	116,793.65	107,976	111,090	111,550	101,198	101,580		
EXPENDITURES BY ACTIVITY:								
Administration	70,288.64	79,976	83,590	84,550	73,698	74,580		
Counties	46,505.01	28,000	27,500	27,000	27,500	27,000		
Total Expenditures by Activity (See Above)	116,793.65	107,976	111,090	111,550	101,198	101,580		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	2,246.46	3,400	2,550	2,550	2,550	2,550		
Total Revenues	2,246.46	3,400	2,550	2,550	2,550	2,550		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF INSPECTION

For the general enforcement of the Food and Drug Law, laws regulating the sale of seeds, feeds, fertilizer, economic poisons and frozen dairy products. The enforcement of the law governing production, sale and distribution of milk and cream, the Weights and Measures law, also the inspection of slaughtering establishments, beverage plants and shucking houses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,670.97	452	—	—	—	—		
Appropriation	55,370.00	57,460	129,125	128,725	122,724	120,540		
Federal Grants								
Other Departmental Revenue	29,623.50	28,150	27,350	27,350	27,350	27,350		
Transferred from Animal Industry	51,608.00	50,501	—	—	—	—		
Total Available	140,272.47	136,563	156,475	156,075	150,074	147,890		
Total Expenditures (See Below)	139,519.98	136,563	156,475	156,075	150,074	147,890		
Unexpended Balance Carried to Next Year	452.23	—	—	—	—	—		
Unexpended Balance Lapsed	300.26	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	67,041.95	68,469	74,690	74,320	74,690	74,320		
Contractual Services	66,401.01	66,442	77,655	79,355	71,354	71,320		
Commodities	1,786.75	1,182	1,850	1,900	1,750	1,750		
Grants, Subsidies and Pensions								
Capital Expenditures	4,290.27	470	2,280	500	2,280	500		
Total Expenditures by Character (See Above)	139,519.98	136,563	156,475	156,075	150,074	147,890		
EXPENDITURES BY ACTIVITY:								
Administration	84,524.09	81,002	96,140	95,990	91,674	89,990		
Blueberry Fly	2,908.52	2,970	3,000	3,000	3,000	3,000		
Dairy Division	52,014.49	52,591	57,335	57,085	55,400	54,900		
Boat Inspection	72.88	—	—	—	—	—		
Total Expenditures by Activity (See Above)	139,519.98	136,563	156,475	156,075	150,074	147,890		
REVENUE RECAPITULATION:								
Total Dedicated	29,623.50	28,150	27,350	27,350	27,350	27,350		
Total Undedicated	8,579.00	8,720	8,700	8,650	8,700	8,650		
Total Revenues	38,202.50	36,870	36,050	36,000	36,050	36,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

To work with growers and shippers of farm produce, to aid and assist them in their marketing problems. To protect the consuming public by enforcing the potato, apple, and egg branding laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,087.88	3,056	1,000	1,000	1,000	1,000		
Appropriation	54,071.00	54,606	56,724	58,769	54,611	56,291		
Federal Grants	12,612.12	13,500	12,000	12,000	12,000	12,000		
Other Departmental Revenue	7,689.68	7,545	7,545	7,545	7,545	7,545		
Total Available	75,460.68	78,707	77,269	79,314	75,156	76,836		
Total Expenditures (See Below)	69,565.24	77,707	76,269	78,314	74,156	75,836		
Unexpended Balance Carried to Next Year	3,056.62	1,000	1,000	1,000	1,000	1,000		
Unexpended Balance Lapsed	2,838.82	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	46,230.74	49,222	50,191	50,443	49,623	49,820		
Contractual Services	17,042.98	21,405	18,403	19,096	17,858	18,241		
Commodities	6,291.52	7,080	7,675	7,675	6,675	6,675		
Grants, Subsidies and Pensions	—	—	—	—	—	—		
Capital Expenditures	—	—	—	1,100	—	1,100		
Total Expenditures by Character (See Above)	69,565.24	77,707	76,269	78,314	74,156	75,836		
EXPENDITURES BY ACTIVITY:								
Administration	44,887.32	48,385	52,269	54,314	50,226	51,894		
Research and Marketing	24,677.92	29,322	24,000	24,000	23,930	23,942		
Total Expenditures by Activity (See Above)	69,565.24	77,707	76,269	78,314	74,156	75,836		
REVENUE RECAPITULATION:								
Total Dedicated	20,301.80	21,045	19,545	19,545	19,545	19,545		
Total Undedicated	—	—	—	—	—	—		
Total Revenues	20,301.80	21,045	19,545	19,545	19,545	19,545		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

153

DEPARTMENT OF AGRICULTURE
DIVISION OF PLANT INDUSTRY

For insect control work including the Gypsy and Brown-tail Moth, Japanese Beetle, nursery stock inspection, Horticulture, some European Corn Borer control, Apple Tree Pool Administration and Inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	136.71	93	—	—	—	—		
Appropriation	34,945.00	35,945	38,000	38,000	*27,617	*26,267		
Federal Grants								
Other Departmental Revenue								
Total Available	35,081.71	36,038	38,000	38,000	27,617	26,267		
Total Expenditures (See Below)	32,384.37	36,038	38,000	38,000	27,617	26,267		
Unexpended Balance Carried to Next Year	92.61	—	—	—	—	—		
Unexpended Balance Lapsed	2,604.73	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	20,958.78	23,600	24,117	23,672	18,301	18,428		
Contractual Services	10,652.62	10,645	11,418	13,163	6,866	6,689		
Commodities	612.25	1,700	1,065	1,165	1,050	1,150		
Grants, Subsidies and Pensions								
Capital Expenditures	160.72	93	1,400	—	1,400	—		
Total Expenditures by Character (See Above)	32,384.37	36,038	38,000	38,000	27,617	26,267		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	792.00	700	700	700	700	700		
Total Revenues	792.00	700	700	700	700	700		

*The decrease in appropriation to this account reflects the contemplated shift of Insect Control work from this account to Forestry-Entomology.

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations, Dairy-men's Conferences, Pomological Society, and Farmers' Institutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	351.47	228	—	—	—	—		
Appropriation	27,000.00	27,000	27,866	27,616	27,866	27,616		
Federal Grants								
Other Departmental Revenue	31,043.42	31,900	38,200	38,200	38,200	38,200		
Total Available	58,394.89	59,128	66,066	65,816	66,066	65,816		
Total Expenditures (See Below)	58,155.41	59,128	66,066	65,816	66,066	65,816		
Unexpended Balance Carried to Next Year	228.21	—	—	—	—	—		
Unexpended Balance Lapsed	11.27	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	68.40	—	—	—	—	—		
Contractual Services	4,596.95	4,715	4,790	4,790	4,790	4,790		
Commodities	509.53	560	550	550	550	550		
Grants, Subsidies and Pensions	52,564.38	53,475	60,276	60,276	60,276	60,276		
Capital Expenditures	416.15	378	450	200	450	200		
Total Expenditures by Character (See Above)	58,155.41	59,128	66,066	65,816	66,066	65,816		
REVENUE RECAPITULATION:								
Total Dedicated	31,043.42	31,900	38,200	38,200	38,200	38,200		
Total Undedicated								
Total Revenues	31,043.42	31,900	38,200	38,200	38,200	38,200		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

STATE SOIL CONSERVATION

To maintain sixteen Soil Conservation Districts providing for travel, office supplies and machinery repairs. There is a Federal appropriation and a State office in Orono.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,284.92	3,412	1,412	372	1,412	372		
Appropriation	4,960.00	4,960	4,960	4,960	4,960	4,960		
Federal Grants								
Other Departmental Revenue								
Total Available	8,244.92	8,372	6,372	5,332	6,372	5,332		
Total Expenditures (See Below)	4,832.67	6,960	6,000	5,300	6,000	5,300		
Unexpended Balance Carried to Next Year	3,412.25	1,412	372	32	372	32		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,837.32	4,760	4,000	4,500	4,000	4,500		
Commodities	368.47	1,200	800	800	800	800		
Grants, Subsidies and Pensions								
Capital Expenditures	1,626.88	1,000	1,200	—	1,200	—		
Total Expenditures by Character (See Above)	4,832.67	6,960	6,000	5,300	6,000	5,300		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

PROTECTION OF BEES

To employ an inspector of apiaries to determine the presence of bee diseases of an infectious or contagious nature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,045.21	926	610	360	610	360		
Appropriation	750.00	750	750	750	750	750		
Federal Grants								
Other Departmental Revenue	591.40	600	600	600	600	600		
Total Available	2,386.61	2,276	1,960	1,710	1,960	1,710		
Total Expenditures (See Below)	1,460.84	1,666	1,600	1,600	1,600	1,600		
Unexpended Balance Carried to Next Year	925.77	610	360	110	360	110		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	643.32	650	675	710	675	710		
Contractual Services	808.92	850	835	800	835	800		
Commodities	8.60	141	90	90	90	90		
Grants, Subsidies and Pensions								
Capital Expenditures	—	25	—	—	—	—		
Total Expenditures by Character (See Above)	1,460.84	1,666	1,600	1,600	1,600	1,600		
REVENUE RECAPITULATION:								
Total Dedicated	591.40	600	600	600	600	600		
Total Undedicated								
Total Revenues	591.40	600	600	600	600	600		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

DOG LICENSE—DOG LICENSE FUND—ADMINISTRATION—LIVESTOCK SPECIALIST

Promotion of livestock, damage to poultry and livestock by dogs and certain wild animals, poultry licenses, 4-H club work, issuing and control of dog licenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10.00	156	—	—	—	—		
Appropriation	85,600.00	85,600	90,000	90,000	90,000	90,000		
Federal Grants								
Other Departmental Revenue								
Total Available	85,610.00	85,756	90,000	90,000	90,000	90,000		
Total Expenditures (See Below)	85,176.63	85,756	90,000	90,000	90,000	90,000		
Unexpended Balance Carried to Next Year	155.82	—	—	—	—	—		
Unexpended Balance Lapsed	277.55	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,787.90	11,000	11,400	11,310	11,273	11,208		
Contractual Services	4,634.44	6,000	6,000	6,200	5,500	5,700		
Commodities	2,535.88	3,800	3,800	3,800	3,227	2,992		
Grants, Subsidies and Pensions	70,218.41	64,600	68,800	68,590	70,000	70,000		
Capital Expenditures	—	356	—	100	—	100		
Total Expenditures by Character (See Above)	85,176.63	85,756	90,000	90,000	90,000	90,000		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	393.45	410	410	410	410	410		
Total Revenues	393.45	410	410	410	410	410		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

MAINE BUILDING COMMITTEE

MAINE BUILDING—EASTERN STATES EXPOSITION

Chapter 51, Resolves of 1923—Maine Building, Eastern States Exposition, Springfield, Mass., is operated for the purpose of exhibiting, and promoting sale of products of Maine farms and industries, and advertising the recreational advantages of the state. This is a self supporting account which provides the maintenance of the building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,495.73	761	697	810	697	810		
Appropriation								
Federal Grants								
Other Departmental Revenue	1,325.15	1,855	1,855	1,855	1,855	1,855		
Total Available	2,820.88	2,616	2,552	2,665	2,552	2,665		
Total Expenditures (See Below)	2,059.61	1,919	1,742	2,342	1,742	2,342		
Unexpended Balance Carried to Next Year	761.27	697	810	323	810	323		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,842.91	1,889	1,712	2,312	1,712	2,312		
Commodities	14.70	30	30	30	30	30		
Grants, Subsidies and Pensions								
Capital Expenditures	202.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	2,059.61	1,919	1,742	2,342	1,742	2,342		
REVENUE RECAPITULATION:								
Total Dedicated	1,325.15	1,855	1,855	1,855	1,855	1,855		
Total Undedicated								
Total Revenues	1,325.15	1,855	1,855	1,855	1,855	1,855		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

159

MAINE DEVELOPMENT COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	32,297.35	105,095	—	—	—	—		
Appropriation	354,249.00	254,249	400,000	400,000	400,000	400,000		
Federal Grants								
Other Departmental Revenue	13,967.05	—	—	—	10,000	10,000		
Transferred from Contingent Account	2,000.00	—	—	—	—	—		
Transferred to Maine Information Center	(587.71)	—	—	—	—	—		
Total Available	401,925.69	359,344	400,000	400,000	410,000	410,000		
Total Expenditures (See Below)	296,830.91	359,344	400,000	400,000	410,000	410,000		
Unexpended Balance Carried to Next Year	105,094.78	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY ACTIVITY:								
Administration	284,615.57	311,515	400,000	400,000	410,000	410,000		
Promotion of Industrial and Mineral Research	2,170.79	47,829			Program Completed			
Sardine Packers' Association	10,044.55	—			Program Completed			
Total Expenditures by Activity (See Above)	296,830.91	359,344	400,000	400,000	410,000	410,000		
REVENUE RECAPITULATION:								
Total Dedicated	13,967.05	—	—	—	10,000	10,000		
Total Undedicated								
Total Revenues	13,967.05	—	—	—	10,000	10,000		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE DEVELOPMENT COMMISSION

ADMINISTRATION

The purpose of this Appropriation is for the development and advertising of Maine's natural resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	22,252.80	57,266	—	—	—	—		
Appropriation	304,249.00	254,249	400,000	400,000	400,000	400,000		
Federal Grants								
Other Departmental Revenue	13,967.05	—	—	—	10,000	10,000		
Transferred from Contingent Fund	2,000.00	—	—	—	—	—		
Transferred to Maine Information Center	(587.71)	—	—	—	—	—		
Total Available	341,881.14	311,515	400,000	400,000	410,000	410,000		
Total Expenditures (See Below)	284,615.57	311,515	400,000	400,000	410,000	410,000		
Unexpended Balance Carried to Next Year	57,265.57	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	68,913.33	73,136	70,068	69,780	70,068	69,780		
Contractual Services	192,881.95	219,529	311,482	311,770	321,482	321,770		
Commodities	3,953.93	4,050	4,050	4,050	4,050	4,050		
Grants, Subsidies and Pensions	18,233.70	14,000	14,000	14,000	14,000	14,000		
Capital Expenditures	632.66	800	400	400	400	400		
Total Expenditures by Character (See Above)	284,615.57	311,515	400,000	400,000	410,000	410,000		
EXPENDITURES BY ACTIVITY:								
Administration	22,176.62	24,855	25,000	25,000	25,000	25,000		
Recreation	101,754.49	116,213	151,500	151,500	151,500	151,500		
Publicity	35,328.37	38,336	39,000	39,000	39,000	39,000		
Industry	42,243.75	45,709	70,000	70,000	70,000	70,000		
Agriculture	27,766.61	32,481	50,000	50,000	50,000	50,000		
Sea and Shore Fisheries	27,247.04	36,092	50,000	50,000	50,000	50,000		
Sale of Seafoods	6,965.28	—	—	—	10,000	10,000		
Geology	9,645.55	9,144	9,000	9,000	9,000	9,000		
General Promotion	10,507.87	4,441	5,500	5,500	5,500	5,500		
Passamaquoddy	979.99	4,244	—	—	—	—		
Total Expenditures by Activity (See Above)	284,615.57	311,515	400,000	400,000	410,000	410,000		
REVENUE RECAPITULATION:								
Total Dedicated	13,967.05	—	—	—	10,000	10,000		
Total Undedicated								
Total Revenues	13,967.05	—	—	—	10,000	10,000		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE DEVELOPMENT COMMISSION

Promotion of Industrial and Mineral Research.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	47,829	—	—	—	—		
Appropriation	50,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	50,000.00	47,829	—	—	—	—		
Total Expenditures (See Below)	2,170.79	47,829	—	—	—	—		
Unexpended Balance Carried to Next Year	47,829.21	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	1,000	—	—	—	—		
Contractual Services	220.79	500	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions	1,950.00	46,329	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,170.79	47,829	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE DEVELOPMENT COMMISSION

SARDINE PACKERS' ASSOCIATION

Advertising Maine sardines.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10,044.55							
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	10,044.55	—	—	—	—	—		
Total Expenditures (See Below)	10,044.55	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	8,723.29	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions	1,321.26	—	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	10,044.55	—	—	—	—	—		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
SUMMARY

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:										
Unexpended Balance Forward	25,097.55	20,350	—	—	—	—	—	—	—	—
Appropriation	347,778.00	345,923	416,982	417,484	372,970	380,055	372,970	380,055	372,970	380,055
Federal Grants	96,598.55	103,510	91,000	91,000	91,000	91,000	91,000	91,000	91,000	91,000
Other Departmental Revenue	14,572.49	12,100	12,150	12,320	12,150	12,320	12,150	12,320	12,150	12,320
Total Available	484,046.59	481,883	520,132	520,804	476,120	483,375	476,120	483,375	476,120	483,375
Total Expenditures (See Below)	424,802.21	481,883	520,132	520,804	476,120	483,375	476,120	483,375	476,120	483,375
Unexpended Balance Carried to Next Year	20,350.66	—	—	—	—	—	—	—	—	—
Unexpended Balance Lapsed	38,893.72	—	—	—	—	—	—	—	—	—
EXPENDITURES BY ACTIVITY:										
Administration	19,540.03	17,691	18,168	18,964	17,913	18,709	17,913	18,709	17,913	18,709
State Forest Nursery	18,360.54	16,394	17,500	17,670	16,500	17,670	16,500	17,670	16,500	17,670
Aid to Towns for Forest Fires	14,526.88	47,500	50,000	50,000	47,000	47,000	47,000	47,000	47,000	47,000
Control White Pine Blister Rust	14,344.05	15,099	20,000	20,000	15,050	15,050	15,050	15,050	15,050	15,050
General Forestry Purposes	253,165.79	266,503	254,084	257,581	242,686	246,808	242,686	246,808	242,686	246,808
Aid to Small Woodlot Owners	35,671.71	48,164	64,335	64,325	53,625	54,135	53,625	54,135	53,625	54,135
Entomology	69,193.21	70,532	81,845	82,364	83,346	84,003	83,346	84,003	83,346	84,003
Capital Improvement Program	—	—	14,200	9,900	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	424,802.21	481,883	520,132	520,804	476,120	483,375	476,120	483,375	476,120	483,375
REVENUE RECAPITULATION:										
Total Dedicated	111,171.04	115,610	103,150	103,320	103,150	103,320	103,150	103,320	103,150	103,320
Total Undedicated	—	—	—	—	—	—	—	—	—	—
Total Revenues	111,171.04	115,610	103,150	103,320	103,150	103,320	103,150	103,320	103,150	103,320

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

ADMINISTRATION

To provide funds for that portion of the Forestry Department's administrative activities that are not directly charged to specific purpose appropriations, and in addition to provide for necessary materials and expenses of the Land Office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	287.50	95	—	—	—	—	—	—
Appropriation	18,946.00	17,546	18,118	18,914	17,863	18,659	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	54.50	50	50	50	50	50	—	—
Transferred from General Forestry Purposes ...	381.60	—	—	—	—	—	—	—
Total Available	19,669.60	17,691	18,168	18,964	17,913	18,709	—	—
Total Expenditures (See Below)	19,540.03	17,691	18,168	18,964	17,913	18,709	—	—
Unexpended Balance Carried to Next Year	95.38	—	—	—	—	—	—	—
Unexpended Balance Lapsed	34.19	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	9,365.50	8,512	8,718	8,714	8,718	8,714	—	—
Contractual Services	8,368.72	7,095	7,400	8,200	7,300	8,100	—	—
Commodities	1,610.00	1,350	1,750	1,750	1,695	1,695	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	195.81	734	300	300	200	200	—	—
Total Expenditures by Character (See Above)	19,540.03	17,691	18,168	18,964	17,913	18,709	—	—
EXPENDITURES BY ACTIVITY:								
Administration	17,230.03	15,191	15,568	16,464	15,413	16,209	—	—
New England Forest Fire Compact	2,310.00	2,500	2,500	2,500	2,500	2,500	—	—
Total Expenditures by Activity (See Above)	19,540.03	17,691	18,168	18,964	17,913	18,709	—	—
REVENUE RECAPITULATION:								
Total Dedicated	54.50	50	50	50	50	50	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	54.50	50	50	50	50	50	—	—

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

165

DEPARTMENT OF FORESTRY
GENERAL FORESTRY PURPOSES

This is the State Fire Prevention and Supervision program for 450 Organized towns with almost 6½ million acres of forest land. The appropriation is to provide trained personnel, equipment to supplement that owned by Organized towns, lookout towers, storehouses for equipment, and a continuous training program for State and town fire wardens, together with prevention education of the general public. It provides for radio communications to and from Central Headquarters, towers, wardens, and active forest fires at any point. It also ties in with the radio system of the Maine Forestry District to give State-wide coverage.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1951-52	ESTIMATED 1952-53	1953-54	1954-55	1953-54	1954-55
AVAILABLE:						
Unexpended Balance Forward	18,530.17	14,556	—	—	—	—
Appropriation	167,570.00	167,747	176,734	181,331	167,036	171,158
Federal Grants	77,409.48	78,000	70,000	70,000	70,000	70,000
Other Departmental Revenue	5,395.00	6,200	5,650	5,650	5,650	5,650
Transferred to Forestry—Administration	(381.60)	—	—	—	—	—
Transferred to State Forest Nursery	(800.86)	—	—	—	—	—
Total Available	267,722.19	266,503	252,384	256,981	242,686	246,808
Total Expenditures (See Below)	253,165.79	266,503	252,384	256,981	242,686	246,808
Unexpended Balance Carried to Next Year	14,556.40	—	—	—	—	—
Unexpended Balance Lapsed						
EXPENDITURES BY CHARACTER:						
Personal Services	161,318.68	172,437	180,484	183,081	175,156	177,578
Contractual Services	40,577.36	39,613	44,800	45,100	41,360	41,360
Commodities	3,927.76	4,068	3,600	3,600	3,170	3,170
Grants, Subsidies and Pensions	163.00	500	1,000	1,000	500	500
Capital Expenditures	47,178.99	49,885	22,500	24,200	22,500	24,200
Total Expenditures by Character (See Above)	253,165.79	266,503	252,384	256,981	242,686	246,808
REVENUE RECAPITULATION:						
Total Dedicated	82,804.48	84,200	75,650	75,650	75,650	75,650
Total Undedicated						
Total Revenues	82,804.48	84,200	75,650	75,650	75,650	75,650

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
ENTOMOLOGY

Detection, identification, investigation, and control of pests of forests, shade trees, and manufactured products. Rearing and release of parasitic insects. Aid to towns in shade tree program. Recommendations for control of flies, mosquitoes, and obnoxious plants and animals. Licensing and inspection of work of tree surgeons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	5,179.45	1,213	—	—	—	—		
Appropriation	70,001.00	68,969	81,395	81,914	*82,896	*83,553		
Federal Grants								
Other Departmental Revenue	479.00	350	450	450	450	450		
Total Available	75,659.45	70,532	81,845	82,364	83,346	84,003		
Total Expenditures (See Below)	69,193.21	70,532	81,845	82,364	83,346	84,003		
Unexpended Balance Carried to Next Year	1,213.48	—	—	—	—	—		
Unexpended Balance Lapsed	5,252.76	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	45,489.88	48,178	51,065	51,184	54,609	54,968		
Contractual Services	18,186.32	19,621	24,075	24,625	20,577	23,055		
Commodities	1,560.05	1,348	1,850	1,850	1,655	1,655		
Grants, Subsidies and Pensions	3.00	100	300	300	100	100		
Capital Expenditures	3,953.96	1,285	4,555	4,405	6,405	4,225		
Total Expenditures by Character (See Above)	69,193.21	70,532	81,845	82,364	83,346	84,003		
REVENUE RECAPITULATION:								
Total Dedicated	479.00	350	450	450	450	450		
Total Undedicated								
Total Revenues	479.00	350	450	450	450	450		

* These figures reflect the contemplated shift of Insect Control work from Agriculture—Division of Plant Industry to this account.

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

CONTROL OF WHITE PINE BLISTER RUST

To provide funds for the eradication of ribes, which are the host plants for the fungus causing white pine blister rust, in cooperation with Towns and U. S. Department of Agriculture.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,099.00	15,099	20,000	20,000	15,050	15,050		
Federal Grants								
Other Departmental Revenue								
Total Available	15,099.00	15,099	20,000	20,000	15,050	15,050		
Total Expenditures (See Below)	14,344.05	15,099	20,000	20,000	15,050	15,050		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	754.95	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,951.00	7,313	12,388	12,336	7,438	7,386		
Contractual Services	102.53	252	200	300	200	300		
Commodities	3.13	49	50	50	50	50		
Grants, Subsidies and Pensions	9,287.39	7,485	7,362	7,314	7,362	7,314		
Capital Expenditures								
Total Expenditures by Character (See Above)	14,344.05	15,099	20,000	20,000	15,050	15,050		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
STATE FOREST NURSERY

To grow trees for Forest Planting and supply them at low cost to help reforest abandoned farm land and burned over areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	888.68	1,394	—	—	—	—	—	—
Appropriation	5,600.00	6,000	7,000	7,000	6,000	7,000	6,500	6,500
Federal Grants	6,199.57	6,000	6,500	6,500	6,500	6,500	6,500	6,500
Other Departmental Revenue	6,265.29	3,000	4,000	4,170	4,000	4,170	4,170	4,170
Transferred from General Forestry Purposes	800.86	—	—	—	—	—	—	—
Total Available	19,754.40	16,394	17,500	17,670	16,500	17,670	16,500	17,670
Total Expenditures (See Below)	18,360.54	16,394	17,500	17,670	16,500	17,670	16,500	17,670
Unexpended Balance Carried to Next Year	1,393.86	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	5,938.38	9,300	10,000	11,000	9,000	11,000	9,000	11,000
Contractual Services	1,780.12	1,070	1,200	1,220	1,200	1,220	1,200	1,220
Commodities	8,882.12	5,124	5,350	5,050	5,350	5,050	5,350	5,050
Grants, Subsidies and Pensions	—	150	150	150	150	150	150	150
Capital Expenditures	1,759.92	750	800	250	800	250	800	250
Total Expenditures by Character (See Above)	18,360.54	16,394	17,500	17,670	16,500	17,670	16,500	17,670
REVENUE RECAPITULATION:								
Total Dedicated	12,464.86	9,000	10,500	10,670	10,500	10,670	10,500	10,670
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	12,464.86	9,000	10,500	10,670	10,500	10,670	10,500	10,670

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

169

DEPARTMENT OF FORESTRY
AID TO SMALL WOODLOT OWNERS

To advise and assist farmers and small woodlot owners in growing, harvesting, and marketing their forest products in the best known Forest Management practices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	211.75	3,092	—	—	—	—	—	—
Appropriation	25,562.00	25,562	49,835	49,825	39,125	39,635		
Federal Grants	12,989.50	19,510	14,500	14,500	14,500	14,500		
Other Departmental Revenue								
Total Available	38,763.25	48,164	64,335	64,325	53,625	54,135		
Total Expenditures (See Below)	35,671.71	48,164	64,335	64,325	53,625	54,135		
Unexpended Balance Carried to Next Year	3,091.54	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	23,677.00	34,799	46,535	47,525	40,165	40,997		
Contractual Services	8,857.84	11,650	15,400	15,400	11,790	11,598		
Commodities	1,504.30	1,265	1,250	1,250	1,250	1,250		
Grants, Subsidies and Pensions	18.25	100	150	150	100	100		
Capital Expenditures	1,614.32	350	1,000	—	320	190		
Total Expenditures by Character (See Above)	35,671.71	48,164	64,335	64,325	53,625	54,135		
REVENUE RECAPITULATION:								
Total Dedicated	12,989.50	19,510	14,500	14,500	14,500	14,500		
Total Undedicated								
Total Revenues	12,989.50	19,510	14,500	14,500	14,500	14,500		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY
AID TO TOWNS FOR FOREST FIRES

To provide reimbursement to Organized Towns for Forest Fire Suppression costs as provided by Chapter 356, Public Laws of 1949, obligating the State to pay one-half of costs up to 2% of Organized Towns' valuation, and full reimbursement thereafter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	45,000.00	45,000	48,000	48,000	45,000	45,000		
Federal Grants								
Other Departmental Revenue	2,378.70	2,500	2,000	2,000	2,000	2,000		
Total Available	47,378.70	47,500	50,000	50,000	47,000	47,000		
Total Expenditures (See Below)	14,526.88	47,500	50,000	50,000	47,000	47,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	32,851.82	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	24.72	875	875	875	875	875		
Commodities	—	125	125	125	125	125		
Grants, Subsidies and Pensions	14,502.16	46,500	49,000	49,000	46,000	46,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	14,526.88	47,500	50,000	50,000	47,000	47,000		
REVENUE RECAPITULATION:								
Total Dedicated	2,378.70	2,500	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	2,378.70	2,500	2,000	2,000	2,000	2,000		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

171

DEPARTMENT OF FORESTRY

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	14,200	9,900	See Page (59)			
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	14,200	9,900	—	—		
Total Expenditures (See Below)	—	—	14,200	9,900	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Warden Living Quarters—Richmond	—	—	3,000	—	—	—		
Warden Living Quarters—Mechanic Falls	—	—	2,500	—	—	—		
Warden Living Quarters—Benton	—	—	3,300	—	—	—		
Warden Living Quarters—Union	—	—	—	3,300	—	—		
Ossipee Watchman's Camp—Ossipee Mountain	—	—	600	—	—	—		
Warden Living Quarters—Dover-Foxcroft	—	—	2,500	—	—	—		
Warden Living Quarters—Morrill	—	—	—	3,300	—	—		
Warden Living Quarters—Cornish	—	—	—	3,300	—	—		
Well Drilling and Land Improvement—Various Locations	—	—	1,500	—	—	—		
Purchase of Land—Various Locations	—	—	800	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	14,200	9,900	—	—		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	26,696.35	12,190	8,042	6,460	8,042	—		
Appropriation	187,043.00	186,165	191,876	194,295	178,852	188,983		
Federal Grants								
Other Departmental Revenue	2,917.29	800	810	810	810	810		
Transferred to Contributions and Transfers	(22,071.95)	—	—	—	—	—		
Transferred from Appropriation from Unappropriated Surplus	3,409.28	—	—	—	—	—		
Total Available	197,993.97	199,155	200,728	201,565	187,704	189,793		
Total Expenditures (See Below)	185,664.57	191,113	194,268	197,232	187,704	189,793		
Unexpended Balance Carried to Next Year	12,190.79	8,042	6,460	4,333	—	—		
Unexpended Balance Lapsed	138.61	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Departmental Operations	174,712.40	182,440	182,805	185,105	179,424	180,921		
Quahog Research Project	2,006.00	33	—	—	—	—		
Closed Clam Areas Program	8,946.17	8,640	11,463	12,127	8,280	8,872		
Total Expenditures by Activity (See Above)	185,664.57	191,113	194,268	197,232	187,704	189,793		
REVENUE RECAPITULATION:								
Total Dedicated	2,917.29	800	810	810	810	810		
Total Undedicated	57,254.54	48,077	49,380	49,380	49,380	49,380		
Total Revenues	60,171.83	48,877	50,190	50,190	50,190	50,190		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

DEPARTMENTAL OPERATIONS

For operation of Conservation, Propagation, and Development of the marine fisheries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	24,859.10	6,644	119	—	119	—		
Appropriation	175,791.00	175,115	181,876	184,295	178,495	180,111		
Federal Grants								
Other Departmental Revenue	2,917.29	800	810	810	810	810		
Transferred to Contributions and Transfers	(22,071.95)	—	—	—	—	—		
Total Available	181,495.44	182,559	182,805	185,105	179,424	180,921		
Total Expenditures (See Below)	174,712.40	182,440	182,805	185,105	179,424	180,921		
Unexpended Balance Carried to Next Year	6,644.43	119	—	—	—	—		
Unexpended Balance Lapsed	138.61	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	119,120.36	123,720	128,350	127,690	127,609	126,846		
Contractual Services	42,038.61	41,945	40,000	41,800	39,520	40,520		
Commodities	9,044.38	13,315	12,655	12,915	10,995	11,255		
Grants, Subsidies and Pensions	337.84	460	450	450	400	400		
Capital Expenditures	4,171.21	3,000	1,350	2,250	900	1,900		
Total Expenditures by Character (See Above)	174,712.40	182,440	182,805	185,105	179,424	180,921		
EXPENDITURES BY ACTIVITY:								
Administration	24,223.18	27,420	27,294	28,968	26,223	26,994		
Statistics	4,773.46	5,240	5,315	5,656	5,315	5,656		
Warden Service	117,429.58	118,330	116,837	115,879	116,437	115,479		
Patrol Boats	10,297.92	13,080	11,785	12,242	11,535	11,992		
Propagation of Shellfish	2,293.35	6,000	6,000	6,000	4,500	4,500		
Fisheries Research Station	15,694.91	12,370	15,574	16,360	15,414	16,300		
Total Expenditures by Activity (See Above)	174,712.40	182,440	182,805	185,105	179,424	180,921		
REVENUE RECAPITULATION:								
Total Dedicated	2,917.29	800	810	810	810	810		
Total Undedicated	57,254.54	48,077	49,380	49,380	49,380	49,380		
Total Revenues	60,171.83	48,877	50,190	50,190	50,190	50,190		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES

QUAHOG RESEARCH PROJECT

This research program was based on contract with, and contribution from, the Campbell Soup Company, Camden, New Jersey. All funds have been accounted for and to date the contract has not been extended nor additional funds received.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,837.25	33	—	—	—	—		
Appropriation	202.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	2,039.25	33	—	—	—	—		
Total Expenditures (See Below)	2,006.00	33	—	—	—	—		
Unexpended Balance Carried to Next Year	33.25	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,827.00	33	—	—	—	—		
Contractual Services	34.03	—	—	—	—	—		
Commodities	144.97	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,006.00	33	—	—	—	—		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

175

DEPARTMENT OF SEA AND SHORE FISHERIES
CLOSED CLAM AREAS PROGRAM

To finance a continuous survey and study of clam flats which are closed because of pollution for the purpose of getting such areas open for private and commercial digging. Findings of these investigations will also be used to combat the pollution problem confronting other phases of the fishing industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	5,513	7,923	6,460	7,923	—		
Appropriation	11,050.00	11,050	10,000	10,000	357	8,872		
Federal Grants								
Other Departmental Revenue								
Transferred from Appropriation from Post War Reserve	3,409.28	—	—	—	—	—		
Total Available	14,459.28	16,563	17,923	16,460	8,280	8,872		
Total Expenditures (See Below)	8,946.17	8,640	11,463	12,127	8,280	8,872		
Unexpended Balance Carried to Next Year	5,513.11	7,923	6,460	4,333	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	6,188.25	5,660	9,283	9,547	6,300	6,492		
Contractual Services	969.73	1,650	1,250	1,650	1,050	1,450		
Commodities	848.60	930	930	930	930	930		
Grants, Subsidies and Pensions								
Capital Expenditures	939.59	400	—	—	—	—		
Total Expenditures by Character (See Above)	8,946.17	8,640	11,463	12,127	8,280	8,872		

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

ATLANTIC SEA RUN SALMON COMMISSION

This Appropriation is to finance the work of the Atlantic Sea Run Salmon Commission which was set up at the 1947 session of Legislature. The program, which has been in operation for five years, is designed to restore the once great runs of sea salmon in Maine rivers and streams and consists of surveys, research, propagation, and stream improvement. It is operated in conjunction with a similar U. S. Fish and Wildlife service program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	(32.00)	3,188	—	—	—	—		
Appropriation	16,150.00	10,000	17,827	18,201	13,587	14,311		
Federal Grants								
Other Departmental Revenue								
Transferred from Appropriations from Unappropriated Surplus	1,305.30	—	—	—	—	—		
Total Available	17,423.30	13,188	17,827	18,201	13,587	14,311		
Total Expenditures (See Below)	14,235.09	13,188	17,827	18,201	13,587	14,311		
Unexpended Balance Carried to Next Year	3,188.21	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	8,420.28	7,330	12,527	12,961	8,852	9,286		
Contractual Services	2,762.19	3,150	3,790	3,790	3,225	3,575		
Commodities	560.12	210	510	450	510	450		
Grants, Subsidies and Pensions								
Capital Expenditures	2,492.50	2,498	1,000	1,000	1,000	1,000		
Total Expenditures by Character (See Above)	14,235.09	13,188	17,827	18,201	13,587	14,311		

GENERAL FUND
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

177

ATLANTIC STATES MARINE FISHERIES COMMISSION

Annual payment toward cost of operating the Commission, plus traveling expenses of the State's representatives on the Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants								
Other Departmental Revenue								
Total Available	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below)	1,369.72	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year	130.28	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	69.72	200	200	200	200	200		
Commodities								
Grants, Subsidies and Pensions	1,300.00	1,300	1,300	1,300	1,300	1,300		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,369.72	1,500	1,500	1,500	1,500	1,500		

GENERAL FUND
WELFARE AND CHARITIES

AID TO CHARITABLE INSTITUTIONS

SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	70,200.00	72,200	84,000	84,000	70,500	70,500		
Federal Grants								
Other Departmental Revenue								
Total Available	70,200.00	72,200	84,000	84,000	70,500	70,500		
Total Expenditures (See Below)	62,951.53	72,200	84,000	84,000	70,500	70,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	7,248.47	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	62,951.53	72,200	84,000	84,000	70,500	70,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	62,951.53	72,200	84,000	84,000	70,500	70,500		
EXPENDITURES BY ACTIVITY:								
Bangor Anti-Tuberculosis Association	15,000.00	15,000	15,000	15,000	15,000	15,000		
Good Samaritan Home Association	4,551.57	6,000	7,000	7,000	6,000	6,000		
Healy Asylum	5,500.00	5,500	5,500	5,500	5,500	5,500		
Home for Aged Women—Belfast	500.00	500	500	500	500	500		
Maine Children's Home Society	4,000.00	4,000	4,000	4,000	4,000	4,000		
Maine Institution for Blind	9,761.35	16,000	15,000	15,000	15,000	15,000		
Opportunity Farm	4,500.00	4,500	10,000	10,000	4,500	4,500		
St. Joseph's Orphanage	5,064.14	5,500	7,000	7,000	5,500	5,500		
St. Elizabeth's Asylum	3,280.00	3,500	4,000	4,000	3,500	3,500		
St. Louis Home and School for Boys	3,000.00	3,000	4,000	4,000	3,000	3,000		
Temporary Home for Women and Children	5,400.00	5,400	5,400	5,400	5,400	5,400		
York County Children's Aid Society	1,302.06	1,800	1,600	1,600	1,600	1,600		
Holy Innocents Home	1,092.41	1,500	1,000	1,000	1,000	1,000		
Bangor Family Service Society	—	—	4,000	4,000	—	—		
Total Expenditures by Activity (See Above)	62,951.53	72,200	84,000	84,000	70,500	70,500		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

179

DEPARTMENT OF HEALTH AND WELFARE
AID TO PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	30.41	—	—	—	—	—		
Appropriation	1,000,000.00	800,000	1,200,000	1,200,000	1,000,000	1,000,000		
Federal Grants								
Other Departmental Revenue	42,522.00	50,000	50,000	50,000	50,000	50,000		
Total Available	1,042,552.41	850,000	1,250,000	1,250,000	1,050,000	1,050,000		
Total Expenditures (See Below)	1,042,552.41	850,000	1,250,000	1,250,000	1,050,000	1,050,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,042,552.41	850,000	1,250,000	1,250,000	1,050,000	1,050,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,042,552.41	850,000	1,250,000	1,250,000	1,050,000	1,050,000		
REVENUE RECAPITULATION:								
Total Dedicated	42,522.00	50,000	50,000	50,000	50,000	50,000		
Total Undedicated								
Total Revenues	42,522.00	50,000	50,000	50,000	50,000	50,000		

GENERAL FUND
HEALTH AND SANITATION

DEPARTMENT OF HEALTH AND WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	27,483.07	34,596	19,220	19,220	19,220	19,220		
Appropriation	395,864.00	383,150	463,088	465,544	442,005	444,670		
Federal Grants								
Other Departmental Revenue	62,782.56	57,600	65,000	65,000	65,000	65,000		
Transferred from Contingent Account	—	9,800	—	—	—	—		
Total Available	486,129.63	485,146	547,308	549,764	526,225	528,890		
Total Expenditures (See Below)	427,643.15	465,926	528,088	530,544	507,005	509,670		
Unexpended Balance Carried to Next Year	34,595.73	19,220	19,220	19,220	19,220	19,220		
Unexpended Balance Lapsed	23,890.75	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
General Health Programs—State Funds	413,681.36	424,857	489,712	491,111	479,712	481,111		
Liquid Plasma	—	15,375	—	—	—	—		
Water Pollution—State Funds	—	9,800	13,670	13,897	10,000	10,000		
Water Improvement Commission	13,961.79	15,894	24,706	25,536	17,293	18,559		
Total Expenditures by Activity (See Above)	427,643.15	465,926	528,088	530,544	507,005	509,670		
REVENUE RECAPITULATION:								
Total Dedicated	62,782.56	57,600	65,000	65,000	65,000	65,000		
Total Undedicated	—	100	100	100	100	100		
Total Revenues	62,782.56	57,700	65,100	65,100	65,100	65,100		

GENERAL FUND
HEALTH AND SANITATION

GENERAL FUND

181

DEPARTMENT OF HEALTH AND WELFARE—HEALTH
GENERAL HEALTH PROGRAMS

This appropriation provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	27,483.07	19,221	19,220	19,220	19,220	19,220		
Appropriation	364,595.00	367,256	424,712	426,111	414,712	416,111		
Federal Grants								
Other Departmental Revenue	62,782.56	57,600	65,000	65,000	65,000	65,000		
Total Available	454,860.63	444,077	508,932	510,331	498,932	500,331		
Total Expenditures (See Below)	413,681.36	424,857	489,712	491,111	479,712	481,111		
Unexpended Balance Carried to Next Year	19,220.73	19,220	19,220	19,220	19,220	19,220		
Unexpended Balance Lapsed	21,958.54	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	295,288.86	317,619	358,837	360,636	352,787	354,586		
Contractual Services	68,631.06	79,050	92,650	92,350	88,700	88,400		
Commodities	20,694.78	19,188	21,700	21,800	21,700	21,800		
Grants, Subsidies and Pensions	10,868.76	9,000	11,000	11,000	11,000	11,000		
Capital Expenditures	18,197.90	—	5,525	5,325	5,525	5,325		
Total Expenditures by Character (See Above)	413,681.36	424,857	489,712	491,111	479,712	481,111		
EXPENDITURES BY ACTIVITY:								
Central Administration	19,758.03	25,458	32,576	32,606	32,576	32,606		
District Health Centers	92,296.81	93,616	106,334	106,920	106,334	106,920		
Vital Statistics	28,796.22	24,758	29,900	30,096	29,900	30,096		
Cancer Control	36.00	—	—	—	—	—		
Training	—	2,025	—	—	—	—		
Diagnostic Laboratory	45,533.85	47,384	54,268	54,492	54,268	54,492		
Maternal and Child Health	1,539.09	—	—	—	—	—		
School Health	214.00	—	—	—	—	—		
Mental Health	10,389.73	16,574	17,578	17,436	17,578	17,436		
Dental Health	23,979.21	25,458	29,794	30,214	29,794	30,214		
Rheumatic Fever	913.77	—	—	—	—	—		
Crippled Children	744.61	—	—	—	—	—		
Hospital Services	9,875.40	9,997	14,289	14,448	14,289	14,448		
Sanitary Engineering—State Office	17,808.14	17,362	18,124	17,891	18,124	17,891		
Sanitary Engineering—Field Office	4,684.00	4,680	7,406	7,304	7,406	7,304		
Communicable Disease	5,636.65	6,800	7,900	7,900	7,900	7,900		
Tuberculosis Control	29,269.30	16,774	21,883	21,930	21,883	21,930		
Public Health Nursing—State Office	13,668.20	15,336	16,469	16,490	16,469	16,490		
Public Health Nursing—Field Office	105,030.00	117,835	133,191	133,384	123,191	123,384		
Veneral Disease	3,508.35	—	—	—	—	—		
Total Expenditures by Activity (See Above)	413,681.36	424,857	489,712	491,111	479,712	481,111		
REVENUE RECAPITULATION:								
Total Dedicated	62,782.56	57,600	65,000	65,000	65,000	65,000		
Total Undedicated								
Total Revenues	62,782.56	57,600	65,000	65,000	65,000	65,000		

GENERAL FUND
HEALTH AND SANITATION

LIQUID PLASMA

To store plasma throughout the hospitals of the State for emergency purposes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	15,375	—	—	—	—		
Appropriation	15,375.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	15,375.00	15,375	—	—	—	—		
Total Expenditures (See Below)	—	15,375	—	—	—	—		
Unexpended Balance Carried to Next Year	15,375.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities	—	15,375	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	15,375	—	—	—	—		

GENERAL FUND
HEALTH AND SANITATION

GENERAL FUND

183

WATER POLLUTION—STATE FUNDS

Funds for the conduct of investigation, inspection and surveys related to the prevention and control of water pollution caused by industrial wastes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	13,670	13,897	10,000	10,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Contingent Account	—	9,800	—	—	—	—		
Total Available	—	9,800	13,670	13,897	10,000	10,000		
Total Expenditures (See Below)	—	9,800	13,670	13,897	10,000	10,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	7,350	10,120	10,347	7,450	7,866		
Contractual Services	—	2,450	3,550	3,550	2,550	2,134		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	—	9,800	13,670	13,897	10,000	10,000		

GENERAL FUND
HEALTH AND SANITATION

WATER IMPROVEMENT COMMISSION

To perform the duties of the Water Improvement Commission as required by law which relates to the study, prevention and abatement of pollution to waterways in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,894.00	15,894	24,706	25,536	17,293	18,559		
Federal Grants								
Other Departmental Revenue								
Total Available	15,894.00	15,894	24,706	25,536	17,293	18,559		
Total Expenditures (See Below)	13,961.79	15,894	24,706	25,536	17,293	18,559		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	1,932.21	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	9,384.20	9,674	14,006	14,336	10,418	10,484		
Contractual Services	4,463.38	5,500	8,500	8,500	5,375	5,375		
Commodities	63.21	720	500	500	500	500		
Grants, Subsidies and Pensions	20.00	—	—	—	—	—		
Capital Expenditures	31.00	—	1,700	2,200	1,000	2,200		
Total Expenditures by Character (See Above)	13,961.79	15,894	24,706	25,536	17,293	18,559		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	—	100	100	100	100	100		
Total Revenues	—	100	100	100	100	100		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

185

DEPARTMENT OF HEALTH AND WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	21,077.10	31,744	28,094	28,094	28,094	28,094		
Appropriation	7,364,088.00	7,663,387	7,299,898	7,359,656	7,016,557	7,028,286		
Federal Grants	7,462,870.39	8,129,983	9,298,000	9,310,000	9,078,618	9,090,618		
Other Departmental Revenue	662,455.95	634,700	711,500	691,500	711,500	691,500		
Total Available	15,510,491.44	16,459,814	17,337,492	17,389,250	16,834,769	16,838,498		
Total Expenditures (See Below)	14,831,460.84	15,520,646	17,309,398	17,361,156	16,806,675	16,810,404		
Unexpended Balance Carried to Next Year	31,743.60	28,094	28,094	28,094	28,094	28,094		
Unexpended Balance Lapsed	647,287.00	911,074	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
General Administration	725,851.42	765,584	831,157	833,049	821,263	823,126		
Board and Care of Neglected Children	1,084,404.72	1,211,537	1,272,559	1,274,631	1,272,559	1,274,631		
Support of State Paupers	843,059.15	865,171	915,000	965,000	865,000	865,000		
Jefferson Camp	64,469.97	65,804	64,949	64,872	61,649	63,572		
Passamaquoddy Indians	97,448.00	97,857	113,303	113,337	105,803	105,837		
Buildings and Repairs at Peter Dana Point	4,210.73	752	—	—	—	—		
Buildings and Repairs at Pleasant Point	2,732.87	1,745	—	—	—	—		
Penobscot Indians	57,705.72	60,480	63,850	63,836	60,650	60,636		
Repairs to Convent at Indian Island	912.82	—	—	—	—	—		
Buildings and Repairs at Indian Island	3,858.77	978	—	—	—	—		
Services for the Blind	93,542.88	107,238	138,080	137,931	138,080	137,931		
Special Pensions	95,590.76	97,000	85,000	83,000	85,000	83,000		
Aid to the Blind	334,604.25	340,500	370,500	370,500	326,671	326,671		
Old Age Assistance—Burials	46,591.70	60,000	50,000	50,000	50,000	50,000		
Aid to Dependent Children	3,879,901.00	4,335,000	5,078,000	5,078,000	5,078,000	5,078,000		
Old Age Assistance	7,496,576.08	7,511,000	8,327,000	8,327,000	7,942,000	7,942,000		
Total Expenditures by Activity (See Above)	14,831,460.84	15,520,646	17,309,398	17,361,156	16,806,675	16,810,404		
REVENUE RECAPITULATION:								
Total Dedicated	8,125,326.34	8,764,683	10,009,500	10,001,500	9,790,118	9,782,118		
Total Undedicated	76,104.91	72,000	72,000	72,000	72,000	72,000		
Total Revenues	8,201,431.25	8,836,683	10,081,500	10,073,500	9,862,118	9,854,118		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
GENERAL ADMINISTRATION—WELFARE

Provides for the cost of administration of Health and Welfare Department exclusive of Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,984.33	1,924	1,923	1,923	1,923	1,923		
Appropriation	466,872.00	467,583	525,157	526,049	515,263	516,126		
Federal Grants	267,258.89	278,000	306,000	307,000	306,000	307,000		
Other Departmental Revenue	3.08	—	—	—	—	—		
Transferred from Old Age Assistance	2,000.00	20,000	—	—	—	—		
Total Available	738,118.30	767,507	833,080	834,972	823,186	825,049		
Total Expenditures (See Below)	725,851.42	765,584	831,157	833,049	821,263	823,126		
Unexpended Balance Carried to Next Year	1,923.63	1,923	1,923	1,923	1,923	1,923		
Unexpended Balance Lapsed	10,343.25	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	580,426.55	608,909	656,938	659,749	651,373	654,029		
Contractual Services	125,111.98	136,225	144,850	144,500	140,521	140,297		
Commodities	15,468.84	17,450	18,794	18,750	18,794	18,750		
Grants, Subsidies and Pensions	695.40	1,000	1,000	1,000	1,000	1,000		
Capital Expenditures	4,148.65	2,000	9,575	9,050	9,575	9,050		
Total Expenditures by Character (See Above)	725,851.42	765,584	831,157	833,049	821,263	823,126		
EXPENDITURES BY ACTIVITY:								
Executive	18,351.10	18,977	19,298	19,288	19,298	19,288		
Administration	146,995.53	153,376	160,045	158,468	160,045	158,468		
Public Assistance—State Office	14,997.01	19,156	23,569	23,456	23,569	23,456		
Old Age Assistance	10,571.33	11,800	11,225	11,400	11,225	11,400		
Aid to Blind	1,810.72	2,200	1,925	1,950	1,925	1,950		
Aid to Dependent Children	4,221.90	5,000	4,600	4,800	4,600	4,800		
Public Assistance—Field Offices	445,399.11	463,875	516,409	518,686	506,515	508,763		
Child Welfare—State Office	20,743.52	24,062	23,370	23,716	23,370	23,716		
Child Welfare—Field Offices	14,695.21	15,000	16,350	16,350	16,350	16,350		
Training	2,602.80	—	—	—	—	—		
Licensing	6,771.94	7,406	7,638	7,614	7,638	7,614		
General Relief	38,190.15	43,732	45,728	46,321	45,728	46,321		
Misc. Grants	501.10	1,000	1,000	1,000	1,000	1,000		
Total Expenditures by Activity (See Above)	725,851.42	765,584	831,157	833,049	821,263	823,126		
REVENUE RECAPITULATION:								
Total Dedicated	267,261.97	278,000	306,000	307,000	306,000	307,000		
Total Undedicated	12,103.78	12,000	12,000	12,000	12,000	12,000		
Total Revenues	279,365.75	290,000	318,000	319,000	318,000	319,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

187

DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE

To provide for needy aged in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	868.00	—	—	—	—	—	—	—
Appropriation	3,216,074.00	3,412,574	2,869,000	2,878,000	2,676,500	2,685,500	—	—
Federal Grants	4,518,743.70	4,720,000	5,358,000	5,369,000	5,165,500	5,176,500	—	—
Other Departmental Revenue	102,757.30	100,000	100,000	80,000	100,000	80,000	—	—
Transferred to Passamaquoddy Indians	(30,000.00)	(23,000)	—	—	—	—	—	—
Transferred to Penobscot Indians	(12,000.00)	(11,000)	—	—	—	—	—	—
Transferred to Welfare Administration	(2,000.00)	(20,000)	—	—	—	—	—	—
Total Available	7,794,443.00	8,178,574	8,327,000	8,327,000	7,942,000	7,942,000	—	—
Total Expenditures (See Below)	7,496,576.08	7,511,000	8,327,000	8,327,000	7,942,000	7,942,000	—	—
Unexpended Balance Carried to Next Year	—	—	—	—	—	—	—	—
Unexpended Balance Lapsed	297,866.92	667,574	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	15,121.00	15,548	15,903	15,706	15,903	15,706	—	—
Contractual Services	11,177.50	12,452	14,097	14,294	14,097	14,294	—	—
Commodities	10.25	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	7,470,267.33	7,483,000	8,297,000	8,297,000	7,912,000	7,912,000	—	—
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	7,496,576.08	7,511,000	8,327,000	8,327,000	7,942,000	7,942,000	—	—
EXPENDITURES BY ACTIVITY:								
Assistance Payments	7,470,267.33	7,483,000	8,297,000	8,297,000	7,912,000	7,912,000	—	—
Legal Unit	26,308.75	28,000	30,000	30,000	30,000	30,000	—	—
Total Expenditures by Activity (See Above)	7,496,576.08	7,511,000	8,327,000	8,327,000	7,942,000	7,942,000	—	—
REVENUE RECAPITULATION:								
Total Dedicated	4,621,501.00	4,820,000	5,458,000	5,449,000	5,265,500	5,256,500	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	4,621,501.00	4,820,000	5,458,000	5,449,000	5,265,500	5,256,500	—	—

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
AID TO DEPENDENT CHILDREN

Formerly known as Mothers' Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	66.00	—	—	—	—	—	—	—
Appropriation	1,050,000.00	1,110,000	1,113,000	1,113,000	1,113,000	1,113,000	1,113,000	1,113,000
Federal Grants	2,460,764.80	2,906,000	3,385,000	3,385,000	3,385,000	3,385,000	3,385,000	3,385,000
Other Departmental Revenue	523,177.51	507,000	580,000	580,000	580,000	580,000	580,000	580,000
Total Available	4,034,008.31	4,523,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000
Total Expenditures (See Below)	3,879,901.00	4,335,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000
Unexpended Balance Carried to Next Year	154,107.31	188,000	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	—	—	—	—	—	—
Contractual Services	—	—	—	—	—	—	—	—
Commodities	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	3,879,901.00	4,335,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000
Capital Expenditures	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above)	3,879,901.00	4,335,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000	5,078,000
REVENUE RECAPITULATION:								
Total Dedicated	2,983,942.31	3,413,000	3,965,000	3,965,000	3,965,000	3,965,000	3,965,000	3,965,000
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	2,983,942.31	3,413,000	3,965,000	3,965,000	3,965,000	3,965,000	3,965,000	3,965,000

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND 189

DEPARTMENT OF HEALTH AND WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for the care and maintenance of orphans and other children who
have been placed under custody of the State by the courts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,156,492.00	1,211,537	1,272,559	1,274,631	1,272,559	1,274,631		
Federal Grants								
Other Departmental Revenue	6.52	—	—	—	—	—		
Total Available	1,156,498.52	1,211,537	1,272,559	1,274,631	1,272,559	1,274,631		
Total Expenditures (See Below)	1,084,404.72	1,211,537	1,272,559	1,274,631	1,272,559	1,274,631		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	72,093.80	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	126,305.53	157,000	171,559	173,631	171,559	173,631		
Contractual Services	22,145.70	28,000	28,000	28,000	28,000	28,000		
Commodities	6.20	—	—	—	—	—		
Grants, Subsidies and Pensions	935,947.29	1,026,537	1,073,000	1,073,000	1,073,000	1,073,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,084,404.72	1,211,537	1,272,559	1,274,631	1,272,559	1,274,631		
EXPENDITURES BY ACTIVITY:								
Committed Children	935,947.29	1,026,537	1,073,000	1,073,000	1,073,000	1,073,000		
Case Work Services	148,457.43	185,000	199,559	201,631	199,559	201,631		
Total Expenditures by Activity (See Above)	1,084,404.72	1,211,537	1,272,559	1,274,631	1,272,559	1,274,631		
REVENUE RECAPITULATION:								
Total Dedicated	6.52	—	—	—	—	—		
Total Undedicated	64,001.13	60,000	60,000	60,000	60,000	60,000		
Total Revenues	64,007.65	60,000	60,000	60,000	60,000	60,000		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
SUPPORT OF STATE PAUPERS

To provide for cost of supplies furnished to needy poor who have no city or town settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	171	—	—	—	—		
Appropriation	850,000.00	850,000	900,000	950,000	850,000	850,000		
Federal Grants								
Other Departmental Revenue	16,390.48	15,000	15,000	15,000	15,000	15,000		
Total Available	866,390.48	865,171	915,000	965,000	865,000	865,000		
Total Expenditures (See Below)	843,059.15	865,171	915,000	965,000	865,000	865,000		
Unexpended Balance Carried to Next Year	171.00	—	—	—	—	—		
Unexpended Balance Lapsed	23,160.33	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	843,059.15	865,171	915,000	965,000	865,000	865,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	843,059.15	865,171	915,000	965,000	865,000	865,000		
EXPENDITURES BY ACTIVITY:								
Direct Expenditures	213,077.34	220,171	240,000	245,000	240,000	240,000		
Reimbursement to Towns	554,253.51	605,000	625,000	665,000	575,000	575,000		
Obligations of Preceding Year	75,728.30	40,000	50,000	50,000	50,000	50,000		
Total Expenditures by Activity (See Above)	843,059.15	865,171	915,000	965,000	865,000	865,000		
REVENUE RECAPITULATION:								
Total Dedicated	16,390.48	15,000	15,000	15,000	15,000	15,000		
Total Undedicated								
Total Revenues	16,390.48	15,000	15,000	15,000	15,000	15,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

191

DEPARTMENT OF HEALTH AND WELFARE
SERVICES FOR BLIND

Provides for a program of prevention, rehabilitation and education of blind persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	297.44	2	—	—	—	—	—	—
Appropriation	87,941.00	89,253	116,080	115,931	116,080	115,931	—	—
Federal Grants	20,214.00	17,983	20,000	20,000	20,000	20,000	—	—
Other Departmental Revenue	2,716.34	—	2,000	2,000	2,000	2,000	—	—
Total Available	111,168.78	107,238	138,080	137,931	138,080	137,931	—	—
Total Expenditures (See Below)	93,542.88	107,238	138,080	137,931	138,080	137,931	—	—
Unexpended Balance Carried to Next Year	2.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed	17,623.90	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	28,577.35	30,848	34,580	34,631	34,580	34,631	—	—
Contractual Services	6,378.32	8,300	7,800	7,800	7,800	7,800	—	—
Commodities	167.86	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	57,826.14	68,090	95,500	95,500	95,500	95,500	—	—
Capital Expenditures	593.21	—	200	—	200	—	—	—
Total Expenditures by Character (See Above)	93,542.88	107,238	138,080	137,931	138,080	137,931	—	—
EXPENDITURES BY ACTIVITY:								
General Services	34,333.76	41,648	46,080	45,931	46,080	45,931	—	—
Medical Services	14,521.15	16,000	16,000	16,000	16,000	16,000	—	—
Education of Blind Children	24,026.44	33,590	60,000	60,000	60,000	60,000	—	—
Vocational Rehabilitation	16,439.35	16,000	16,000	16,000	16,000	16,000	—	—
Training	4,222.18	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	93,542.88	107,238	138,080	137,931	138,080	137,931	—	—
REVENUE RECAPITULATION:								
Total Dedicated	22,930.34	17,983	22,000	22,000	22,000	22,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	22,930.34	17,983	22,000	22,000	22,000	22,000	—	—

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
AID TO BLIND

This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	172,000.00	179,000	143,500	143,500	126,553	126,553		
Federal Grants	194,306.25	207,000	227,000	227,000	200,118	200,118		
Other Departmental Revenue	200.00	—	—	—	—	—		
Total Available	366,506.25	386,000	370,500	370,500	326,671	326,671		
Total Expenditures (See Below)	334,604.25	340,500	370,500	370,500	326,671	326,671		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	31,902.00	45,500	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	334,604.25	340,500	370,500	370,500	326,671	326,671		
Capital Expenditures								
Total Expenditures by Character (See Above)	334,604.25	340,500	370,500	370,500	326,671	326,671		
REVENUE RECAPITULATION:								
Total Dedicated	194,506.25	207,000	227,000	227,000	200,118	200,118		
Total Undedicated								
Total Revenues	194,506.25	207,000	227,000	227,000	200,118	200,118		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

193

DEPARTMENT OF HEALTH AND WELFARE
SPECIAL PENSIONS

To provide funds for payment of pensions created by Legislative Resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	109,000.00	107,000	85,000	83,000	85,000	83,000		
Federal Grants								
Other Departmental Revenue								
Total Available	109,000.00	107,000	85,000	83,000	85,000	83,000		
Total Expenditures (See Below)	95,590.76	97,000	85,000	83,000	85,000	83,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	13,409.24	10,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	95,590.76	97,000	85,000	83,000	85,000	83,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	95,590.76	97,000	85,000	83,000	85,000	83,000		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE—BURIALS

Provides for the burial of former Old Age Assistance recipients who leave no estate or who have no responsible relatives able to pay.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	60,000.00	60,000	50,000	50,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Total Available	60,000.00	60,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	46,591.70	60,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	13,408.30	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	46,591.70	60,000	50,000	50,000	50,000	50,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	46,591.70	60,000	50,000	50,000	50,000	50,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

195

DEPARTMENT OF HEALTH AND WELFARE
JEFFERSON CAMP

To provide funds for the operation of a farm and camp as a home for homeless men, who are in need and have no settlement.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52		1952-53		1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:										
Unexpended Balance Forward	6,594.45		8,015		8,014	8,014	8,014	8,014		
Appropriation	56,536.00		53,103		50,449	50,372	47,149	49,072		
Federal Grants										
Other Departmental Revenue	17,204.72		12,700		14,500	14,500	14,500	14,500		
Total Available	80,335.17		73,818		72,963	72,886	69,663	71,586		
Total Expenditures (See Below)	64,469.97		65,804		64,949	64,872	61,649	63,572		
Unexpended Balance Carried to Next Year	8,014.51		8,014		8,014	8,014	8,014	8,014		
Unexpended Balance Lapsed	7,850.69		—		—	—	—	—		
EXPENDITURES BY CHARACTER:										
Personal Services	15,448.41		16,804		17,149	17,072	16,549	16,472		
Contractual Services	12,396.43		11,300		11,100	11,100	10,800	10,800		
Commodities	34,850.98		37,700		34,700	34,700	34,300	34,300		
Grants, Subsidies and Pensions	541.11		—		—	—	—	—		
Capital Expenditures	1,233.04		—		2,000	2,000	—	2,000		
Total Expenditures by Character (See Above)	64,469.97		65,804		64,949	64,872	61,649	63,572		
EXPENDITURES BY ACTIVITY:										
Administration	11,487.58		12,727		12,768	12,747	12,768	12,747		
Dietary	22,060.67		24,977		23,281	23,225	22,481	22,425		
Other	30,921.72		28,100		28,900	28,900	26,400	28,400		
Total Expenditures by Activity (See Above)	64,469.97		65,804		64,949	64,872	61,649	63,572		
REVENUE RECAPITULATION:										
Total Dedicated	17,204.72		12,700		14,500	14,500	14,500	14,500		
Total Undedicated										
Total Revenues	17,204.72		12,700		14,500	14,500	14,500	14,500		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
PASSAMAQUODDY INDIANS

To provide for needs of Passamaquoddy Indians living at Pleasant Point and at Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	4,762.47	8,901	8,901	8,901	8,901	8,901		
Appropriation	73,493.00	73,857	111,303	111,337	103,803	103,837		
Federal Grants	1,582.75	1,000	2,000	2,000	2,000	2,000		
Other Departmental Revenue								
Transferred from Old Age Assistance	30,000.00	23,000	—	—	—	—		
Total Available	109,838.22	106,758	122,204	122,238	114,704	114,738		
Total Expenditures (See Below)	97,448.00	97,857	113,303	113,337	105,803	105,837		
Unexpended Balance Carried to Next Year	8,901.06	8,901	8,901	8,901	8,901	8,901		
Unexpended Balance Lapsed	3,489.16	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	21,312.78	23,914	26,723	26,757	26,723	26,757		
Contractual Services	6,142.60	6,680	7,080	7,080	6,280	6,280		
Commodities	13,364.53	13,300	17,000	17,000	14,800	14,800		
Grants, Subsidies and Pensions	56,571.23	53,963	62,500	62,500	58,000	58,000		
Capital Expenditures	56.86	—	—	—	—	—		
Total Expenditures by Character (See Above)	97,448.00	97,857	113,303	113,337	105,803	105,837		
EXPENDITURES BY ACTIVITY:								
Administration	7,412.60	7,934	10,122	10,355	9,672	9,905		
Indian Services	83,161.91	83,123	93,801	93,602	87,451	87,252		
School Lunch	6,873.49	6,800	9,380	9,380	8,680	8,680		
Total Expenditures by Activity (See Above)	97,448.00	97,857	113,303	113,337	105,803	105,837		
REVENUE RECAPITULATION:								
Total Dedicated	1,582.75	1,000	2,000	2,000	2,000	2,000		
Total Undedicated								
Total Revenues	1,582.75	1,000	2,000	2,000	2,000	2,000		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

197

DEPARTMENT OF HEALTH AND WELFARE
BUILDINGS AND REPAIRS AT PETER DANA POINT

To provide for repairs to Indian homes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	752	—	—	—	—		
Appropriation	5,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	5,000.00	752	—	—	—	—		
Total Expenditures (See Below)	4,210.73	752	—	—	—	—		
Unexpended Balance Carried to Next Year	751.92	—	—	—	—	—		
Unexpended Balance Lapsed	37.35	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	4,210.73	752	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	4,210.73	752	—	—	—	—		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
BUILDINGS AND REPAIRS AT PLEASANT POINT

To provide for repairs to Indian homes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	1,745	—	—	—	—		
Appropriation	5,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	5,000.00	1,745	—	—	—	—		
Total Expenditures (See Below)	2,732.87	1,745	—	—	—	—		
Unexpended Balance Carried to Next Year	1,745.41	—	—	—	—	—		
Unexpended Balance Lapsed	521.72	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,732.87	1,745	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	2,732.87	1,745	—	—	—	—		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

199

DEPARTMENT OF HEALTH AND WELFARE
PENOBSCOT INDIANS

To provide for needs of the Penobscot Tribe of Indians on the reservations in
Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	6,504.41	9,256	9,256	9,256	9,256	9,256		
Appropriation	49,480.00	49,480	63,850	63,836	60,650	60,636		
Federal Grants								
Other Departmental Revenue								
Transferred from Old Age Assistance	12,000.00	11,000	—	—	—	—		
Total Available	67,984.41	69,736	73,106	73,092	69,906	69,892		
Total Expenditures (See Below)	57,705.72	60,480	63,850	63,836	60,650	60,636		
Unexpended Balance Carried to Next Year	9,256.03	9,256	9,256	9,256	9,256	9,256		
Unexpended Balance Lapsed	1,022.66	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,051.72	5,980	6,150	6,136	6,150	6,136		
Contractual Services	5,895.63	8,150	7,850	7,850	6,200	6,200		
Commodities	7,541.80	8,800	8,450	8,450	8,300	8,300		
Grants, Subsidies and Pensions	37,435.60	37,450	41,400	41,400	40,000	40,000		
Capital Expenditures	780.97	100	—	—	—	—		
Total Expenditures by Character (See Above)	57,705.72	60,480	63,850	63,836	60,650	60,636		
EXPENDITURES BY ACTIVITY:								
Administration	2,858.97	2,930	3,040	3,096	2,890	2,946		
Indian Services	54,846.75	57,550	60,810	60,740	57,760	57,690		
Total Expenditures by Activity (See Above)	57,705.72	60,480	63,850	63,836	60,650	60,636		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
BUILDINGS AND REPAIRS AT INDIAN ISLAND

To provide for repairing of Indian homes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	978	—	—	—	—		
Appropriation	5,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	5,000.00	978	—	—	—	—		
Total Expenditures (See Below)	3,858.77	978	—	—	—	—		
Unexpended Balance Carried to Next Year	978.04	—	—	—	—	—		
Unexpended Balance Lapsed	163.19	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	3,858.77	978	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	3,858.77	978	—	—	—	—		

GENERAL FUND
WELFARE AND CHARITIES

GENERAL FUND

201

DEPARTMENT OF HEALTH AND WELFARE
REPAIRS TO CONVENT AT INDIAN ISLAND

To provide for repairing Convent at Indian Island.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	—	—	—	—	—		
Total Expenditures (See Below)	912.82	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	287.18	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	912.82	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	912.82	—	—	—	—	—		

GENERAL FUND
WELFARE AND CHARITIES

DEPARTMENT OF MAINE
GRAND ARMY OF THE REPUBLIC

To provide for maintenance of records and relics for a permanent memorial room. To collect all records and relics from G. A. R. Halls. To replace Grave Markers. In case of war we have a State membership in allied orders of over 4,000 ready to give needed service in the war effort.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants								
Other Departmental Revenue								
Total Available	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below)	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND
DEPARTMENT OF INSTITUTIONAL SERVICE

GENERAL FUND

203

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	275,908.94	867,810	384,193	725,075	853,781	854,663		
Appropriation	6,094,461.00	6,070,709	15,801,508	8,004,801	6,554,075	6,769,925		
Federal Grants	5,180.25	3,300	3,200	3,100	3,200	3,100		
Other Departmental Revenue	46,438.86	41,526	42,557	42,557	42,557	42,557		
Transferred from Appropriations from Unappropriated Surplus	40,204.95	—	—	—	—	—		
Total Available	6,462,194.00	6,983,345	16,231,458	8,775,533	7,453,613	7,670,245		
Total Expenditures (See Below)	5,565,230.84	6,005,519	15,506,383	7,711,208	6,598,950	6,816,332		
Unexpended Balance Carried to Next Year	867,812.96	384,193	725,075	1,064,325	854,663	853,913		
Unexpended Balance Lapsed	29,150.20	593,633	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Maine School for the Deaf	121,424.90	130,108	167,997	162,767	144,401	144,354		
Maine School for the Deaf—Construction and Equipping New School	—	—	1,785,000	—	See Page (59)			
Military and Naval Children's Home	50,822.80	55,929	65,578	65,522	56,470	56,479		
Administration	24,141.69	27,117	28,979	27,987	28,829	27,637		
Emergency Tuberculosis Fund	716.89	5,000	10,000	10,000	—	—		
Augusta State Hospital	1,336,701.21	1,492,178	1,906,449	1,924,902	1,605,594	1,611,675		
Augusta State Hospital—Capital Construction and Improvement	—	—	5,382,300	—	See Pages (59, 60)			
Bangor State Hospital	1,054,887.46	1,082,910	1,421,800	1,447,036	1,298,627	1,302,630		
Bangor State Hospital—Capital Construction and Improvement	—	—	126,050	42,250	See Page (60)			
Central Maine Sanatorium	454,851.44	465,201	552,118	782,663	535,087	542,512		
Central Maine Sanatorium—Maintenance and Operation New Medical and Surgical Building	—	—	—	—	—	187,327		
Central Maine Sanatorium—Construction and Improvement	—	—	9,200	15,000	See Page (60)			
Northern Maine Sanatorium	235,024.15	248,111	316,800	316,000	293,090	294,574		
Northern Maine Sanatorium—Installation of New Elevators	—	—	25,000	—	See Page (60)			
Pownal State School	930,818.99	1,014,325	1,223,258	1,256,784	1,076,036	1,092,284		
Pownal State School—Boiler Installation	127.70	65,572	—	—	—	—		
Pownal State School—Capital Construction and Improvement	—	—	365,397	—	See Page (60)			
Western Maine Sanatorium	275,214.87	285,985	354,606	353,294	338,715	341,442		
Western Maine Sanatorium—Capital Improvement Program	—	—	—	1,750	See Page (60)			
State School for Boys	160,825.58	166,852	194,281	195,424	185,595	186,067		
State School for Boys—Boiler Installation	14,058.12	6,189	—	—	—	—		
State School for Girls	170,279.37	174,907	233,350	231,200	207,959	209,159		
State School for Girls—Capital Construction and Improvement	—	—	188,915	9,960	See Page (61)			
Reformatory for Men	166,734.78	179,001	207,398	193,174	187,803	186,295		
Reformatory for Men—Capital Improvement Program	—	—	9,500	—	See Page (61)			
Maine State Prison	369,352.98	389,445	460,954	424,130	400,294	394,269		
Maine State Prison—Capital Construction and Improvement	—	—	221,038	—	See Page (61)			
State Reformatory for Women	150,693.06	161,972	193,745	194,980	184,475	183,938		
Parole Board	44,212.47	49,087	52,040	51,820	51,440	51,220		
Mackworth Island	4,342.38	5,630	4,630	4,565	4,535	4,470		
Total Expenditures by Activity (See Above)	5,565,230.84	6,005,519	15,506,383	7,711,208	6,598,950	6,816,332		
REVENUE RECAPITULATION:								
Total Dedicated	51,619.11	44,826	45,757	45,657	45,757	45,657		
Total Undedicated	359,505.68	354,072	942,867	950,930	927,450	929,936		
Total Revenues	411,124.79	398,898	988,624	996,587	973,207	975,593		

GENERAL FUND
INSTITUTIONSDEPARTMENT OF INSTITUTIONAL SERVICE
ADMINISTRATION

Provides salaries and expenses of Commissioner, Accountant, Medical Consultant, Engineer, and office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	188.67	519	—	—	—	—		
Appropriation	31,310.00	30,753	28,979	27,987	28,829	27,637		
Federal Grants								
Other Departmental Revenue								
Transferred to Parole Board	(1,000.00)	(4,155)	—	—	—	—		
Transferred to State School for Girls	(5,000.00)	—	—	—	—	—		
Total Available	25,498.67	27,117	28,979	27,987	28,829	27,637		
Total Expenditures (See Below)	24,141.69	27,117	28,979	27,987	28,829	27,637		
Unexpended Balance Carried to Next Year	519.02	—	—	—	—	—		
Unexpended Balance Lapsed	837.96	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	20,314.15	22,462	23,889	23,697	23,889	23,697		
Contractual Services	2,549.60	3,621	3,575	3,625	3,425	3,425		
Commodities	266.26	515	515	515	515	515		
Grants, Subsidies and Pensions								
Capital Expenditures	1,011.68	519	1,000	150	1,000	—		
Total Expenditures by Character (See Above)	24,141.69	27,117	28,979	27,987	28,829	27,637		
EXPENDITURES BY ACTIVITY:								
Administration	17,473.52	19,916	21,738	20,868	21,588	20,518		
Supervisor of Accounting	5,668.14	6,201	6,221	6,119	6,221	6,119		
Medical Consultant	1,000.03	1,000	1,020	1,000	1,020	1,000		
Total Expenditures by Activity (See Above)	24,141.69	27,117	28,979	27,987	28,829	27,637		

DEPARTMENT OF INSTITUTIONAL SERVICE
INSTITUTIONAL EMERGENCY FUND

To provide for increased costs of commodities not anticipated in the appropriation granted by the legislature and to provide additional institutional personnel to care for patients and inmates in the event that the actual population exceeds the population estimated in the projected budget for 1953-1955 and which cannot be absorbed in the regular legislative appropriation. The transfer of funds from this account shall be approved by the Commissioner of Finance and State Budget Officer with the advice and consent of the Governor and Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	348,779	—	340,000	469,588	469,588		
Appropriation	370,777.00	414,745	340,000	340,000	—	—		
Federal Grants								
Other Departmental Revenue								
*Inter-departmental Transfers	(21,997.61)	(182,070)	—	—	—	—		
Total Available	348,779.39	581,454	340,000	680,000	469,588	469,588		
Total Expenditures (See Below)	—	—	—	—	—	—		
Unexpended Balance Carried to Next Year	348,779.39	—	340,000	680,000	469,588	469,588		
Unexpended Balance Lapsed	—	581,454	—	—	—	—		
*INTER-DEPARTMENTAL TRANSFERS:								
Maine School for the Deaf	—	2,710	—	—	—	—		
Augusta State Hospital	—	40,610	—	—	—	—		
Bangor State Hospital	9,413.08	32,200	—	—	—	—		
Pownal State School	—	31,026	—	—	—	—		
Central Maine Sanatorium	—	15,588	—	—	—	—		
Northern Maine Sanatorium	—	7,712	—	—	—	—		
Western Maine Sanatorium	—	11,494	—	—	—	—		
School for Boys	10,789.22	9,709	—	—	—	—		
School for Girls	574.33	6,842	—	—	—	—		
Reformatory for Women	—	8,209	—	—	—	—		
Maine State Prison	1,220.98	15,970	—	—	—	—		
Total Inter-departmental Transfers (See Above)	21,997.61	182,070	—	—	—	—		

INSTITUTIONS

STATE HOSPITALS AND SANATORIUMS

DEPARTMENT OF INSTITUTIONAL SERVICE

EMERGENCY TUBERCULOSIS FUND

Self supporting function. Receipts accrue from patients in State Sanatoriums who are able to pay. Expenditures are for emergency tuberculosis work within Sanatoria or private and semi-private hospitals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	20,100.00	20,100	10,000	10,000	—	—		
Transferred to School for the Deaf	—	(4,000)	—	—	—	—		
Transferred to Northern Maine Sanatorium	(3,500.00)	—	—	—	—	—		
Transferred to Western Maine Sanatorium	(7,700.00)	—	—	—	—	—		
Transferred to Maine State Prison	(5,000.00)	—	—	—	—	—		
Transferred to Reformatory for Women	(3,100.00)	—	—	—	—	—		
Total Available	800.00	16,100	10,000	10,000	—	—		
Total Expenditures (See Below)	716.89	5,000	10,000	10,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	83.11	11,100	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	80.00	5,000	10,000	10,000	—	—		
Commodities	177.09	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	459.80	—	—	—	—	—		
Total Expenditures by Character (See Above)	716.89	5,000	10,000	10,000	—	—		
REVENUE RECAPITULATION:								
Total Dedicated								
Total Undedicated	39,384.61	55,000	55,000	55,000	See Sanatoriums			
Total Revenues	39,384.61	55,000	55,000	55,000	—	—		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

207

ADMINISTRATIVE
PAROLE BOARD

Provides for salaries and expenses of Parole Board Members and Parole Officers. Service includes responsibility of Parole investigations of pardon cases for Governor and Council, pre-parole and sentence investigations, supervision of Parolees, investigation as to need and urgency on admission to Pownal State School.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	43,502.00	44,932	52,040	51,820	51,440	51,220		
Federal Grants								
Transferred from Administration	1,000.00	4,155	—	—	—	—		
Total Available	44,502.00	49,087	52,040	51,820	51,440	51,220		
Total Expenditures (See Below)	44,212.47	49,087	52,040	51,820	51,440	51,220		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	289.53	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	30,532.75	34,156	35,892	35,970	35,892	35,970		
Contractual Services	13,433.45	14,581	15,500	15,500	15,000	15,000		
Commodities	214.42	350	350	350	250	250		
Grants, Subsidies and Pensions								
Capital Expenditures	31.85	—	298	—	298	—		
Total Expenditures by Character (See Above)	44,212.47	49,087	52,040	51,820	51,440	51,220		

GENERAL FUND
INSTITUTIONSDEPARTMENT OF INSTITUTIONAL SERVICE
MACKWORTH ISLAND

Maintenance of property located on Mackworth Island, Portland, Maine, was donated to the State of Maine by Ex-Governor Percival P. Baxter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	4,475.45	2,079	—	—	—	—		
Appropriation	1,930.00	4,630	4,630	4,565	4,535	4,470		
Federal Grants								
Other Departmental Revenue	16.40	—	—	—	—	—		
Total Available	6,421.85	6,709	4,630	4,565	4,535	4,470		
Total Expenditures (See Below)	4,342.38	5,630	4,630	4,565	4,535	4,470		
Unexpended Balance Carried to Next Year	2,079.47	—	—	—	—	—		
Unexpended Balance Lapsed	—	1,079	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	3,380.00	3,380	3,445	3,380	3,445	3,380		
Contractual Services	597.08	1,815	750	750	680	680		
Commodities	365.30	435	435	435	410	410		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	4,342.38	5,630	4,630	4,565	4,535	4,470		
REVENUE RECAPITULATION:								
Total Dedicated	16.40	—	—	—	—	—		
Total Undedicated								
Total Revenues	16.40	—	—	—	—	—		

WELFARE AND CHARITIES
MAINE SCHOOL FOR THE DEAF

To provide for the education of deaf children who cannot be educated at home in the public schools, and to provide for the maintenance of these children while they are at the school. Population of school about 109.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	6,110.02	6,712	6,700	6,700	6,700	6,700		
Appropriation	115,713.00	120,286	164,897	159,767	141,301	141,354		
Federal Grants	1,385.80	1,200	1,100	1,000	1,100	1,000		
Other Departmental Revenue	3,765.30	1,900	2,000	2,000	2,000	2,000		
Transferred from Military and Naval Children's Home	2,000.00	—	—	—	—	—		
Transferred from Institutional Emergency Fund	—	2,710	—	—	—	—		
Transferred from Emergency T. B. Fund	—	4,000	—	—	—	—		
Total Available	128,974.12	136,808	174,697	169,467	151,101	151,054		
Total Expenditures (See Below)	121,424.90	130,108	167,997	162,767	144,401	144,354		
Unexpended Balance Carried to Next Year	6,712.45	6,700	6,700	6,700	6,700	6,700		
Unexpended Balance Lapsed	836.77	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	80,650.48	86,456	110,984	113,709	100,914	103,112		
Contractual Services	7,766.07	8,548	13,496	9,806	9,478	7,978		
Commodities	31,203.61	30,759	34,922	35,802	32,764	32,764		
Grants, Subsidies and Pensions	7.00	2,050	2,050	2,050	—	—		
Capital Expenditures	1,797.74	2,295	6,545	1,400	1,245	500		
Total Expenditures by Character (See Above)	121,424.90	130,108	167,997	162,767	144,401	144,354		
EXPENDITURES BY ACTIVITY:								
Administration	11,047.92	12,849	14,515	14,921	13,935	13,881		
Dietary	24,280.90	26,293	36,156	36,897	33,998	33,664		
Laundry	3,303.24	3,492	8,820	4,004	3,985	3,969		
Housekeeping	12,757.90	13,492	10,767	10,979	10,747	10,709		
Plant Operation	10,052.65	10,691	18,644	18,504	16,013	15,928		
Maintenance	13,907.63	12,211	11,163	7,290	8,216	6,783		
Professional Services	46,074.66	51,080	67,932	70,172	57,507	59,420		
Total Expenditures by Activity (See Above)	121,424.90	130,108	167,997	162,767	144,401	144,354		
REVENUE RECAPITULATION:								
Total Dedicated	5,151.10	3,100	3,100	3,000	3,100	3,000		
Total Undedicated	11,881.36	13,000	26,626	26,453	26,626	26,453		
Total Revenues	17,032.46	16,100	29,726	29,453	29,726	29,453		

**WELFARE AND CHARITIES
MAINE SCHOOL FOR THE DEAF**

Construction and Equipping New School Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54 1954-55
AVAILABLE:							
Unexpended Balance Forward	—	—	1,785,000	—	See Page (59)		
Appropriation	—	—					
Federal Grants							
Other Departmental Revenue							
Total Available	—	—	1,785,000	—	—	—	
Total Expenditures (See Below)	—	—	1,785,000	—	—	—	
Unexpended Balance Carried to Next Year							
Unexpended Balance Lapsed							
EXPENDITURES BY PROJECT:							
Construct and Equip New School Building	—	—	1,785,000	—	—	—	
Total Expenditures by Character (See Above)	—	—	1,785,000	—	—	—	

Note: As it would be necessary to retain the present property for use until a new school could be completed, equipped, and ready for occupancy, money from the sale of the present site would not be available for use for the construction of the new school. However, the sale of the present site should ultimately bring a return to the state of an estimated \$225,000.

WELFARE AND CHARITIES

STATE MILITARY AND NAVAL CHILDREN'S HOME

To rear children of veterans from broken homes, to become substantial and useful citizens; providing them with education, religious and social training in a home-like atmosphere. Population approximately 30.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	2,670.80	4,626	3,200	3,200	3,200	3,200		
Appropriation	54,603.00	53,883	64,238	64,182	55,130	55,139		
Federal Grants								
Other Departmental Revenue	724.68	620	1,340	1,340	1,340	1,340		
Transferred to School for Deaf	(2,000.00)	—	—	—	—	—		
Total Available	55,998.48	59,129	68,778	68,722	59,670	59,679		
Total Expenditures (See Below)	50,822.80	55,929	65,578	65,522	56,470	56,479		
Unexpended Balance Carried to Next Year	4,626.30	3,200	3,200	3,200	3,200	3,200		
Unexpended Balance Lapsed	549.38	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	25,146.03	27,556	33,718	34,192	32,212	32,686		
Contractual Services	8,654.43	7,580	8,170	8,175	6,700	6,700		
Commodities	14,130.01	17,427	20,850	20,300	15,693	15,693		
Grants, Subsidies and Pensions	1,154.20	2,946	1,990	1,990	1,100	1,100		
Capital Expenditures	1,738.13	420	850	865	765	300		
Total Expenditures by Character (See Above)	50,822.80	55,929	65,578	65,522	56,470	56,479		
EXPENDITURES BY ACTIVITY:								
Administration	6,643.77	8,554	9,277	9,258	8,114	8,095		
Dietary	12,953.15	13,776	18,795	18,933	14,539	14,672		
Laundry	4,622.38	4,930	5,417	5,554	5,173	5,280		
Housekeeping	4,706.83	5,667	6,913	6,873	6,382	6,292		
Plant Operation	6,282.11	6,800	6,616	6,672	6,274	6,330		
Maintenance and Repairs	5,876.52	2,705	3,260	3,460	2,460	2,310		
Professional Services	9,738.04	13,497	15,300	14,772	13,528	13,500		
Total Expenditures by Activity (See Above)	50,822.80	55,929	65,578	65,522	56,470	56,479		
REVENUE RECAPITULATION:								
Total Dedicated	724.68	620	1,340	1,340	1,340	1,340		
Total Undedicated	—	—	5,083	5,083	5,083	5,083		
Total Revenues	724.68	620	6,423	6,423	6,423	6,423		

STATE HOSPITALS AND SANATORIUMS

AUGUSTA STATE HOSPITAL

Care and Treatment of the Mentally Sick. Has approximately 1750 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	12,758.36	131,595	102,000	102,000	102,000	102,000		
Appropriation	1,441,500.00	1,419,793	1,903,549	1,922,002	1,602,694	1,608,775		
Federal Grants								
Other Departmental Revenue	3,361.66	2,180	2,900	2,900	2,900	2,900		
Transferred from Pownal State School	13,000.00	—	—	—	—	—		
Transferred from Institutional Emergency Fund	—	40,610	—	—	—	—		
Total Available	1,470,620.02	1,594,178	2,008,449	2,026,902	1,707,594	1,713,675		
Total Expenditures (See Below)	1,336,701.21	1,492,178	1,906,449	1,924,902	1,605,594	1,611,675		
Unexpended Balance Carried to Next Year	131,595.76	102,000	102,000	102,000	102,000	102,000		
Unexpended Balance Lapsed	2,323.05	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	745,492.40	859,093	1,193,932	1,203,152	980,917	986,638		
Contractual Services	58,790.97	74,634	79,055	69,125	62,500	62,500		
Commodities	511,556.00	538,566	576,375	594,625	541,871	541,871		
Grants, Subsidies and Pensions	3,056.85	2,920	3,500	3,500	3,000	3,000		
Capital Expenditures	17,804.99	16,965	53,587	54,500	17,306	17,666		
Total Expenditures by Character (See Above)	1,336,701.21	1,492,178	1,906,449	1,924,902	1,605,594	1,611,675		
EXPENDITURES BY ACTIVITY:								
Administration	74,728.16	73,630	104,064	103,338	91,285	91,538		
Dietary	405,322.26	425,868	478,292	489,806	437,177	437,254		
Laundry	36,448.01	39,577	53,716	52,904	44,788	47,829		
Housekeeping	77,069.60	84,127	103,005	102,738	92,430	92,579		
Plant Operations	133,583.23	135,857	148,701	153,677	142,483	142,109		
Maintenance and Repairs	95,583.14	115,302	130,643	130,772	109,156	109,270		
Motor Service	3,775.56	3,423	4,830	3,755	4,785	3,260		
Professional Services	510,191.25	614,394	883,198	887,912	683,490	687,836		
Total Expenditures by Activity (See Above)	1,336,701.21	1,492,178	1,906,449	1,924,902	1,605,594	1,611,675		
REVENUE RECAPITULATION:								
Total Dedicated	3,361.66	2,180	2,900	2,900	2,900	2,900		
Total Undedicated	168,723.38	150,352	300,912	297,932	294,000	291,424		
Total Revenues	172,085.04	152,532	303,812	300,832	296,900	294,324		

STATE HOSPITALS AND SANATORIUMS
AUGUSTA STATE HOSPITAL

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	5,382,300	—	See Page (59)			
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	5,382,300	—	—	—		
Total Expenditures (See Below)	—	—	5,382,300	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Four Duplex Houses and One Superintendent's Home	—	—	136,000	—	—	—		
Two 154 Bed Continued Treatment Buildings ..	—	—	1,800,000	—	—	—		
One Tuberculosis Building	—	—	900,000	—	—	—		
Installation of 1 1200 Horsepower High Pressure Boiler	—	—	125,000	—	—	—		
Store Room and Refrigeration Room Expansion	—	—	295,600	—	—	—		
Refrigeration of Vegetable Storage	—	—	14,400	—	—	—		
Renovation of Maximum Security Building	—	—	15,700	—	—	—		
Seclusion Room Toilets, Stone Building	—	—	8,700	—	—	—		
Sprinkler System	—	—	52,500	—	—	—		
150-Bed Male Active Treatment Building	—	—	900,000	—	—	—		
Construction of Ward Reception Facilities	—	—	28,000	—	—	—		
Enlarge and Remodel Laundry	—	—	95,200	—	—	—		
Addition to Carpenter and Paint Shops	—	—	11,200	—	—	—		
Renovate Stone Building Heating System	—	—	300,000	—	—	—		
Construction of Employees' Building	—	—	300,000	—	—	—		
Construction of Recreation and Occupational Therapy Building	—	—	200,000	—	—	—		
Completion of Maximum Security Building	—	—	200,000	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	5,382,300	—	—	—		

STATE HOSPITALS AND SANATORIUMS

BANGOR STATE HOSPITAL

Operation of Hospital for Care and Treatment of Mentally Ill. Approximately
1107 Patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54 1954-55
AVAILABLE:					
Unexpended Balance Forward	70,073.12	68,610	68,610	68,610	68,610
Appropriation	1,017,135.00	1,035,710	1,406,800	1,432,036	1,283,627 1,287,630
Other Departmental Revenue	15,876.77	15,000	15,000	15,000	15,000
Transferred from Pownal State School	11,000.00	—	—	—	—
Transferred from Institutional Emergency Fund	9,413.08	32,200	—	—	—
Total Available	1,123,497.97	1,151,520	1,490,410	1,515,646	1,367,237 1,371,240
Total Expenditures (See Below)	1,054,887.46	1,082,910	1,421,800	1,447,036	1,298,627 1,302,630
Unexpended Balance Carried to Next Year	68,610.51	68,610	68,610	68,610	68,610
Unexpended Balance Lapsed					
EXPENDITURES BY CHARACTER:					
Personal Services	636,450.56	694,200	917,370	934,006	858,610 874,918
Contractual Services	49,351.06	38,650	62,650	65,900	49,075 49,475
Commodities	340,425.01	337,060	403,400	425,700	361,207 361,207
Grants, Subsidies and Pensions	2,647.95	1,000	1,300	1,800	1,100 1,600
Capital Expenditures	26,012.88	12,000	37,080	19,630	28,635 15,430
Total Expenditures by Character (See Above)	1,054,887.46	1,082,910	1,421,800	1,447,036	1,298,627 1,302,630
EXPENDITURES BY ACTIVITY:					
Administration	49,578.31	53,240	66,620	66,438	62,369 62,053
Dietary	274,986.19	296,370	351,815	362,235	304,847 306,429
Laundry	47,112.95	43,450	75,368	57,010	68,927 50,290
Housekeeping	58,780.20	50,235	67,619	73,290	64,876 65,559
Plant Operations	99,139.16	106,040	122,949	127,529	117,304 119,837
Maintenance	71,733.82	66,685	94,373	98,899	79,747 83,248
Motor Service	2,484.26	2,130	6,509	6,490	3,394 3,300
Professional Services	421,352.19	439,235	601,329	617,459	564,433 576,767
Farm Operations	8,405.18	7,760	18,561	20,493	16,123 18,029
Industrial	21,315.20	17,765	16,657	17,193	16,607 17,118
Total Expenditures by Activity (See Above)	1,054,887.46	1,082,910	1,421,800	1,447,036	1,298,627 1,302,630
REVENUE RECAPITULATION:					
Total Dedicated	15,876.77	15,000	15,000	15,000	15,000
Total Undedicated	80,220.15	75,000	181,000	179,000	181,000 179,000
Total Revenues	96,096.92	90,000	196,000	194,000	196,000 194,000

STATE HOSPITALS AND SANATORIUMS
BANGOR STATE HOSPITAL

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	126,050	42,250	See Page (60)			
Appropriation	—	—						
Federal Grants	—	—						
Other Departmental Revenue	—	—						
Total Available	—	—	126,050	42,250	—	—		
Total Expenditures (See Below)	—	—	126,050	42,250	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Construction of New Greenhouse	—	—	—	5,500	—	—		
Major Repairs and Replacement to Plumbing and Heating System	—	—	27,500	—	—	—		
Construction of Physicians' Home	—	—	13,550	—	—	—		
Installation of a Sprinkler System	—	—	85,000	—	—	—		
Installation of Elevator in New Patients' Building	—	—	—	36,750	—	—		
Total Expenditures by Project (See Above)	—	—	126,050	42,250	—	—		

STATE HOSPITALS AND SANATORIUMS

POWNA STATE SCHOOL

Care and rehabilitation to some degree of mentally deficient patients. Has approximately 1350 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	61,730.33	80,523	72,169	72,169	72,169	72,169		
Appropriation	974,308.00	971,548	1,219,482	1,253,008	1,072,260	1,088,508		
Federal Grants								
Other Departmental Revenue	3,869.02	3,397	3,776	3,776	3,776	3,776		
Transferred from Institutional Emergency Fund	—	31,026	—	—	—	—		
Transferred to Augusta State Hospital	(13,000.00)	—	—	—	—	—		
Transferred to Bangor State Hospital	(11,000.00)	—	—	—	—	—		
Total Available	1,015,907.35	1,086,494	1,295,427	1,328,953	1,148,205	1,164,453		
Total Expenditures (See Below)	930,818.99	1,014,325	1,223,258	1,256,784	1,076,036	1,092,284		
Unexpended Balance Carried to Next Year	80,522.71	72,169	72,169	72,169	72,169	72,169		
Unexpended Balance Lapsed	4,565.65	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	466,786.22	512,898	698,370	711,039	611,141	625,596		
Contractual Services	38,368.96	34,835	37,995	38,545	32,960	33,460		
Commodities	415,696.56	459,877	475,536	481,040	426,528	426,528		
Grants, Subsidies and Pensions	679.93	750	500	500	500	500		
Capital Expenditures	9,287.32	5,965	10,857	25,660	4,907	6,200		
Total Expenditures by Character (See Above)	930,818.99	1,014,325	1,223,258	1,256,784	1,076,036	1,092,284		
EXPENDITURES BY ACTIVITY:								
Administration	48,856.40	50,420	62,748	63,121	57,072	57,368		
Dietary	369,274.98	411,325	449,210	456,006	393,316	396,554		
Laundry	19,515.46	19,355	23,050	23,779	22,500	23,254		
Housekeeping	26,831.36	27,041	33,074	32,586	30,458	30,496		
Plant Operations	102,842.68	106,204	113,180	132,866	109,447	111,136		
Maintenance and Repairs	41,642.48	45,241	51,521	54,813	47,074	50,913		
Motor Service	3,324.50	3,400	5,600	3,200	3,100	3,100		
Professional Services	301,791.87	338,599	469,759	475,147	398,109	404,247		
Industries	11,889.78	12,740	15,116	15,266	14,960	15,216		
New Construction	257.25	—	—	—	—	—		
Boiler Installation	4,592.23	—	—	—	—	—		
Total Expenditures by Activity (See Above)	930,818.99	1,014,325	1,223,258	1,256,784	1,076,036	1,092,284		
REVENUE RECAPITULATION:								
Total Dedicated	3,869.02	3,397	3,776	3,776	3,776	3,776		
Total Undedicated	58,209.18	60,000	166,706	166,679	158,201	160,201		
Total Revenues	62,078.20	63,397	170,482	170,455	161,977	163,977		

STATE HOSPITALS AND SANATORIUMS
POWNA STATE SCHOOL

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54 1954-55
AVAILABLE:							
Unexpended Balance Forward	—	—	365,397	—	See Page (60)		
Appropriation	—	—					
Federal Grants	—	—					
Other Departmental Revenue	—	—					
Total Available	—	—	365,397	—	—	—	
Total Expenditures (See Below)	—	—	365,397	—	—	—	
Unexpended Balance Carried to Next Year							
Unexpended Balance Lapsed							
EXPENDITURES BY PROJECT:							
Addition to Central Kitchen	—	—	207,767	—	—	—	
Construction of New School Building	—	—	134,880	—	—	—	
Construction of Two Officers' Cottages	—	—	22,750	—	—	—	
Total Expenditures by Project (See Above) ..	—	—	365,397	—	—	—	

STATE HOSPITALS AND SANATORIUMS

POWNA STATE SCHOOL

Expansion of heating system. Boiler Installation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	65,572	—	—	—	—		
Appropriation	27,742.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Appropriations from Unappropriated Surplus	37,958.20	—	—	—	—	—		
Total Available	65,700.20	65,572	—	—	—	—		
Total Expenditures (See Below)	127.70	65,572	—	—	—	—		
Unexpended Balance Carried to Next Year	65,572.50	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	127.70	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	65,572	—	—	—	—		
Total Expenditures by Character (See Above)	127.70	65,572	—	—	—	—		

STATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM

Care and Treatment of persons suffering from tuberculosis. 205 bed hospital which does much surgery. Has approximately 155 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	20,387.36	22,726	22,726	22,726	22,726	22,726		
Appropriation	465,338.00	444,113	546,606	777,151	529,575	537,000		
Federal Grants								
Other Departmental Revenue	6,387.66	5,500	5,512	5,512	5,512	5,512		
Transferred to Reformatory for Women	(4,000.00)	—	—	—	—	—		
Transferred from Institutional Emergency Fund	—	15,588	—	—	—	—		
Total Available	488,113.02	487,927	574,844	805,389	557,813	565,238		
Total Expenditures (See Below)	454,851.44	465,201	552,118	782,663	535,087	542,512		
Unexpended Balance Carried to Next Year	22,726.12	22,726	22,726	22,726	22,726	22,726		
Unexpended Balance Lapsed	10,535.46	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	245,361.93	248,531	318,228	451,583	314,350	325,630		
Contractual Services	44,721.07	49,560	54,970	64,715	46,145	46,225		
Commodities	160,346.47	164,510	169,545	234,650	168,942	168,942		
Grants, Subsidies and Pensions	1,059.73	100	250	250	250	250		
Capital Expenditures	3,362.24	2,500	9,125	31,465	5,400	1,465		
Total Expenditures by Character (See Above)	454,851.44	465,201	552,118	782,663	535,087	542,512		
EXPENDITURES BY ACTIVITY:								
Administration	38,263.52	37,799	44,207	48,218	43,924	43,681		
Dietary	137,043.99	147,395	158,239	215,374	155,882	155,239		
Laundry	9,834.44	10,000	10,000	14,800	9,700	9,700		
Household	52,797.98	48,737	67,353	94,686	64,536	64,686		
Plant Operations	35,871.14	34,784	41,671	48,850	41,495	42,103		
Maintenance and Repairs	24,966.88	22,034	26,988	25,162	25,482	25,058		
Motor Service	464.39	625	1,700	1,500	1,700	500		
Professional Services	155,609.10	163,827	173,657	289,424	171,059	179,989		
Surgery	—	—	28,303	44,649	21,309	21,556		
Total Expenditures by Activity (See Above)	454,851.44	465,201	552,118	782,663	535,087	542,512		
REVENUE RECAPITULATION:								
Total Dedicated	6,387.66	5,500	5,512	5,512	5,512	5,512		
Total Undedicated	—	—	49,396	56,472	74,396	81,472		
Total Revenues	6,387.66	5,500	54,908	61,984	79,908	86,984		

GENERAL FUND
INSTITUTIONSSTATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM

Operation and Maintenance of new Medical and Surgical Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	—	—	—	187,327		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	—	—	—	187,327		
Total Expenditures (See Below)	—	—	—	—	—	187,327		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	—	—	—	122,126		
Contractual Services	—	—	—	—	—	6,100		
Commodities	—	—	—	—	—	48,101		
Grants, Subsidies and Pensions	—	—	—	—	—			
Capital Expenditures	—	—	—	—	—	11,000		
Total Expenditures by Character (See Above)	—	—	—	—	—	187,327		
EXPENDITURES BY ACTIVITY:								
Administration	—	—	—	—	—	4,202		
Dietary	—	—	—	—	—	41,033		
Laundry	—	—	—	—	—	4,800		
Household	—	—	—	—	—	27,935		
Plant Operations	—	—	—	—	—	6,574		
Professional Services	—	—	—	—	—	91,783		
Surgery	—	—	—	—	—	11,000		
Total Expenditures by Activity (See Above)	—	—	—	—	—	187,327		

STATE HOSPITALS AND SANATORIUMS
CENTRAL MAINE SANATORIUM

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	9,200	15,000	See Page (60)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	9,200	15,000	—	—		
Total Expenditures (See Below)	—	—	9,200	15,000	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Construction of Store Room	—	—	7,700	—	—	—		
Remodel Chase Building to House 14 Employees	—	—	—	15,000	—	—		
Floor Covering Nurses' Home and Hardy Building	—	—	1,500	—	—	—		
Total Expenditures by Project (See Above)	—	—	9,200	15,000	—	—		

GENERAL FUND
INSTITUTIONSSTATE HOSPITALS AND SANATORIUMS
NORTHERN MAINE SANATORIUM

Care and treatment of Tuberculosis. Has approximately 100 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10,041.14	14,767	14,700	14,700	14,700	14,700		
Appropriation	231,696.00	233,232	309,700	308,900	285,990	287,474		
Federal Grants	441.01	400	400	400	400	400		
Other Departmental Revenue	4,584.98	6,700	6,700	6,700	6,700	6,700		
Transferred from Emergency T. B. Fund	3,500.00	—	—	—	—	—		
Transferred from Institutional Emergency Fund	—	7,712	—	—	—	—		
Total Available	250,263.13	262,811	331,500	330,700	307,790	309,274		
Total Expenditures (See Below)	235,024.15	248,111	316,800	316,000	293,090	294,574		
Unexpended Balance Carried to Next Year	14,766.65	14,700	14,700	14,700	14,700	14,700		
Unexpended Balance Lapsed	472.33	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	132,753.01	139,789	193,906	196,507	178,543	180,805		
Contractual Services	17,195.20	17,797	18,623	18,610	17,925	17,912		
Commodities	83,461.52	89,005	98,075	97,650	94,552	94,552		
Grants, Subsidies and Pensions	50.00	—	—	—	—	—		
Capital Expenditures	1,564.42	1,520	6,196	3,233	2,070	1,305		
Total Expenditures by Character (See Above)	235,024.15	248,111	316,800	316,000	293,090	294,574		
EXPENDITURES BY ACTIVITY:								
Administration	27,068.32	29,225	35,922	36,567	34,861	35,121		
Dietary	87,095.66	89,106	108,187	109,261	100,334	101,142		
Laundry	4,594.96	5,150	6,375	6,429	6,325	6,379		
Housekeeping	18,915.13	19,416	28,383	26,029	26,627	25,341		
Plant Operations	28,002.38	32,816	37,854	38,171	37,446	37,766		
Maintenance and Repairs	6,858.19	7,030	7,810	8,860	7,060	7,610		
Motor Service	327.69	350	2,400	400	350	350		
Professional Services	62,092.96	64,908	89,409	90,173	79,852	80,755		
Farm Operations	68.86	110	460	110	235	110		
Total Expenditures by Activity (See Above)	235,024.15	248,111	316,800	316,000	293,090	294,574		
REVENUE RECAPITULATION:								
Total Dedicated	5,025.99	7,100	7,100	7,100	7,100	7,100		
Total Undedicated	—	—	35,000	35,000	45,000	45,000		
Total Revenues	5,025.99	7,100	42,100	42,100	52,100	52,100		

STATE HOSPITALS AND SANATORIUMS
NORTHERN MAINE SANATORIUM

Installation of New Elevators.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54 1954-55
AVAILABLE:							
Unexpended Balance Forward	—	—	25,000	—	See Page (60)		
Appropriation	—	—					
Federal Grants							
Other Departmental Revenue							
Total Available	—	—	25,000	—	—	—	
Total Expenditures (See Below)	—	—	25,000	—	—	—	
Unexpended Balance Carried to Next Year							
Unexpended Balance Lapsed							
EXPENDITURES BY PROJECT:							
Install New Elevators	—	—	25,000	—	—	—	
Total Expenditures by Project (See Above)	—	—	25,000	—	—	—	

STATE HOSPITALS AND SANATORIUMS

WESTERN MAINE SANATORIUM

For the care and treatment of tuberculosis patients. Has approximately 111 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	16,883.85	18,550	18,000	18,000	18,000	18,000		
Appropriation	266,638.00	269,312	350,777	349,465	334,886	337,613		
Federal Grants								
Other Departmental Revenue	4,638.11	4,629	3,829	3,829	3,829	3,829		
Transferred from Emergency T. B. Fund	7,700.00	—	—	—	—	—		
Transferred from Institutional Emergency Fund	—	11,494	—	—	—	—		
Total Available	295,859.96	303,985	372,606	371,294	356,715	359,442		
Total Expenditures (See Below)	275,214.87	285,985	354,606	353,294	338,715	341,442		
Unexpended Balance Carried to Next Year	18,549.98	18,000	18,000	18,000	18,000	18,000		
Unexpended Balance Lapsed	2,095.11	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	146,306.85	158,093	209,229	213,117	203,488	207,415		
Contractual Services	16,993.33	17,022	17,522	22,822	17,522	17,522		
Commodities	109,077.92	109,105	114,205	114,205	114,205	114,205		
Grants, Subsidies and Pensions	854.09	400	400	400	250	250		
Capital Expenditures	1,982.68	1,365	13,250	2,750	3,250	2,050		
Total Expenditures by Character (See Above)	275,214.87	285,985	354,606	353,294	338,715	341,442		
EXPENDITURES BY ACTIVITY:								
Administration	19,525.44	22,031	27,582	27,464	25,321	25,228		
Dietary	96,752.96	97,743	109,191	110,707	108,779	109,902		
Laundry	5,745.56	7,507	9,970	7,833	9,920	7,783		
Housekeeping	30,430.48	30,336	39,856	41,383	38,345	39,566		
Plant Operations	35,226.09	36,930	39,119	39,491	38,881	39,257		
Maintenance and Repairs	22,313.17	21,217	23,974	29,551	23,806	24,069		
Motor Services	980.64	980	980	980	980	980		
Professional Services	60,473.38	65,211	98,695	90,464	87,582	89,372		
Educational Services	3,767.15	4,030	5,239	5,421	5,101	5,285		
Total Expenditures by Activity (See Above)	275,214.87	285,985	354,606	353,294	338,715	341,442		
REVENUE RECAPITULATION:								
Total Dedicated	4,638.11	4,629	3,829	3,829	3,829	3,829		
Total Undedicated	—	—	38,260	37,520	58,260	57,520		
Total Revenues	4,638.11	4,629	42,089	41,349	62,089	61,349		

STATE HOSPITALS AND SANATORIUMS
WESTERN MAINE SANATORIUM

For care and treatment of tuberculosis patients. Capital Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION		
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward					See Page (60)			
Appropriation	—	—	—	1,750				
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	—	1,750	—	—		
Total Expenditures (See Below)	—	—	—	1,750	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Conversion of Refrigeration System to Automatic Control	—	—	—	1,750	—	—		
Total Expenditures by Project (See Above) ..	—	—	—	1,750	—	—		

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR BOYS

Training School for delinquent boys ages 9 through 16 when committed. Has approximately 125 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	13,710.13	17,638	16,620	16,620	16,620	16,620		
Appropriation	151,560.00	154,425	192,581	193,724	183,895	184,367		
Federal Grants	1,786.86	1,700	1,700	1,700	1,700	1,700		
Other Departmental Revenue	617.74	—	—	—	—	—		
Transferred from Institutional Emergency Fund	10,789.22	9,709	—	—	—	—		
Total Available	178,463.95	183,472	210,901	212,044	202,215	202,687		
Total Expenditures (See Below)	160,825.58	166,852	194,281	195,424	185,595	186,067		
Unexpended Balance Carried to Next Year	17,638.37	16,620	16,620	16,620	16,620	16,620		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	83,208.15	89,037	112,856	113,449	108,245	108,717		
Contractual Services	17,327.99	17,175	19,175	19,225	17,600	17,600		
Commodities	58,366.86	58,540	60,450	60,450	58,950	58,950		
Grants, Subsidies and Pensions	346.00	—	—	—	—	—		
Capital Expenditures	1,576.58	2,100	1,800	2,300	800	800		
Total Expenditures by Character (See Above)	160,825.58	166,852	194,281	195,424	185,595	186,067		
EXPENDITURES BY ACTIVITY:								
Administration	18,530.20	19,711	23,843	23,674	23,343	23,174		
Dietary	38,879.73	38,899	39,644	39,700	39,594	39,650		
Laundry	2,357.20	3,184	3,332	3,392	2,957	3,017		
Housekeeping	13,788.86	14,089	18,498	18,576	17,085	17,132		
Plant Operations	17,321.16	17,713	17,782	17,713	17,782	17,713		
Maintenance and Repairs	11,652.37	10,435	13,205	13,208	12,605	12,608		
Motor Services	1,446.43	1,600	1,050	1,600	1,000	1,000		
Professional Services	56,533.63	61,221	76,927	77,561	71,229	71,773		
Miscellaneous Grants to Individuals	316.00	—	—	—	—	—		
Total Expenditures by Activity (See Above)	160,825.58	166,852	194,281	195,424	185,595	186,067		
REVENUE RECAPITULATION:								
Total Dedicated	2,404.60	1,700	1,700	1,700	1,700	1,700		
Total Undedicated	—	—	14,748	14,748	14,748	14,748		
Total Revenues	2,404.60	1,700	16,448	16,448	16,448	16,448		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

227

CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR BOYS

Boiler Installation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	6,189	—	—	—	—		
Appropriation	18,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Appropriations from Unappropriated Surplus	2,246.75	—	—	—	—	—		
Total Available	20,246.75	6,189	—	—	—	—		
Total Expenditures (See Below)	14,058.12	6,189	—	—	—	—		
Unexpended Balance Carried to Next Year	6,188.63	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	120.12	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	13,938.00	6,189	—	—	—	—		
Total Expenditures by Character (See Above)	14,058.12	6,189	—	—	—	—		

CORRECTIONAL INSTITUTIONS

STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Has approximately 107 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	10,637.17	13,799	12,000	12,000	12,000	12,000		
Appropriation	165,948.00	165,766	232,850	230,700	207,459	208,659		
Federal Grants	1,566.58	—	—	—	—	—		
Other Departmental Revenue	352.88	500	500	500	500	500		
Transferred from Institutional Service	5,000.00	—	—	—	—	—		
Transferred from Institutional Emergency Fund	574.33	6,842	—	—	—	—		
Total Available	184,078.96	186,907	245,350	243,200	219,959	221,159		
Total Expenditures (See Below)	170,279.37	174,907	233,350	231,200	207,959	209,159		
Unexpended Balance Carried to Next Year	13,799.59	12,000	12,000	12,000	12,000	12,000		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	90,923.89	93,107	125,425	128,385	119,155	122,465		
Contractual Services	17,735.39	17,020	25,125	23,125	18,900	18,900		
Commodities	59,118.42	64,130	73,950	73,950	64,754	64,754		
Grants, Subsidies and Pensions	29.60	—	2,000	2,000	500	500		
Capital Expenditures	2,472.07	650	6,850	3,740	4,650	2,540		
Total Expenditures by Character (See Above)	170,279.37	174,907	233,350	231,200	207,959	209,159		
EXPENDITURES BY ACTIVITY:								
Administration	20,392.61	20,610	26,340	27,570	25,435	26,735		
Dietary	42,433.56	44,460	52,415	51,480	46,058	45,823		
Laundry	2,111.14	2,185	5,555	3,225	5,105	2,775		
Housekeeping	29,839.88	29,765	47,195	47,895	39,905	41,185		
Plant Operations	20,480.67	23,955	25,390	25,545	24,115	24,270		
Maintenance	16,031.88	16,262	23,235	21,500	18,660	18,925		
Motor Service	827.69	900	1,100	1,100	900	900		
Professional Services	35,783.58	34,525	48,425	49,135	44,517	45,227		
Industries	1,918.95	2,245	3,695	3,750	3,264	3,319		
New Construction	459.41	—	—	—	—	—		
Total Expenditures by Activity (See Above)	170,279.37	174,907	233,350	231,200	207,959	209,159		
REVENUE RECAPITULATION:								
Total Dedicated	1,919.46	500	500	500	500	500		
Total Undedicated	—	—	19,855	19,465	19,855	19,465		
Total Revenues	1,919.46	500	20,355	19,965	20,355	19,965		

CORRECTIONAL INSTITUTIONS
STATE SCHOOL FOR GIRLS

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	188,915	9,960	See Page (61)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	188,915	9,960	—	—		
Total Expenditures (See Below)	—	—	188,915	9,960	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Waterproofing—Central Building	—	—	3,915	—	—	—		
Repairs to Roof—Erskine Hall	—	—	10,000	—	—	—		
Street Lights	—	—	—	2,960	—	—		
Swimming Pool	—	—	—	7,000	—	—		
Central Heating Plant	—	—	175,000	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	188,915	9,960	—	—		

CORRECTIONAL INSTITUTIONS STATE REFORMATORY FOR MEN

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Has approximately 116 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	4,598.34	12,746	4,718	4,000	4,718	4,000		
Appropriation	181,298.00	170,973	206,680	193,174	187,085	186,295		
Federal Grants								
Other Departmental Revenue	125.18	—	—	—	—	—		
Total Available	186,021.52	183,719	211,398	197,174	191,803	190,295		
Total Expenditures (See Below)	166,734.78	179,001	207,398	193,174	187,803	186,295		
Unexpended Balance Carried to Next Year	12,745.61	4,718	4,000	4,000	4,000	4,000		
Unexpended Balance Lapsed	6,541.13	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	71,723.93	78,087	102,108	101,034	97,303	96,175		
Contractual Services	23,472.98	27,898	29,220	23,620	22,600	22,600		
Commodities	65,790.63	68,516	67,390	67,400	66,390	66,400		
Grants, Subsidies and Pensions	38.50	—	—	—	—	—		
Capital Expenditures	5,708.74	4,500	8,680	1,120	1,510	1,120		
Total Expenditures by Character (See Above)	166,734.78	179,001	207,398	193,174	187,803	186,295		
EXPENDITURES BY ACTIVITY:								
Administration	21,052.40	21,562	37,251	34,550	30,917	30,294		
Dietary	51,637.94	50,711	51,554	51,136	51,554	51,136		
Laundry	2,589.17	2,984	4,122	2,992	3,522	2,992		
Housekeeping	5,903.61	5,001	6,224	5,884	5,054	4,884		
Plant Operations	16,493.46	18,198	19,677	19,108	19,157	19,088		
Maintenance and Repair	11,462.22	14,384	15,975	10,056	9,975	10,056		
Motor Services	3,605.49	6,700	4,200	3,800	2,200	3,200		
Professional Services	53,866.51	59,461	68,395	65,648	65,424	64,645		
Industries	123.98	—	—	—	—	—		
Total Expenditures by Activity (See Above)	166,734.78	179,001	207,398	193,174	187,803	186,295		
REVENUE RECAPITULATION:								
Total Dedicated	125.18	—	—	—	—	—		
Total Undedicated	—	—	16,954	16,620	16,954	16,620		
Total Revenues	125.18	—	16,954	16,620	16,954	16,620		

GENERAL FUND
INSTITUTIONS

GENERAL FUND

231

CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR MEN

Capital Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	9,500	—	See Page (61)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	9,500	—	—	—		
Total Expenditures (See Below)	—	—	9,500	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
75 hp Scotch Marine Boiler	—	—	9,500	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	9,500	—	—	—		

CORRECTIONAL INSTITUTIONS
STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements. Has approximately 104 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	7,716.82	11,705	7,750	8,750	7,750	8,750		
Appropriation	146,900.00	149,408	194,345	193,830	185,075	182,788		
Other Departmental Revenue	702.28	400	400	400	400	400		
Transferred from Central Maine Sanatorium ..	4,000.00	—	—	—	—	—		
Transferred from Emergency T. B. Fund	3,100.00	—	—	—	—	—		
Transferred from Institution Emergency Fund ..	—	8,209	—	—	—	—		
Total Available	162,419.10	169,722	202,495	202,980	193,225	191,938		
Total Expenditures (See Below)	150,693.06	161,972	193,745	194,980	184,475	183,938		
Unexpended Balance Carried to Next Year	11,705.32	7,750	8,750	8,000	8,750	8,000		
Unexpended Balance Lapsed	20.72	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	76,719.80	82,705	107,918	108,918	106,523	107,273		
Contractual Services	17,376.65	19,490	20,365	20,495	18,730	18,730		
Commodities	52,886.30	56,302	60,707	61,602	55,530	55,530		
Grants, Subsidies and Pensions	1,072.18	200	300	300	300	300		
Capital Expenditures	2,638.13	3,275	4,455	3,665	3,392	2,105		
Total Expenditures by Character (See Above)	150,693.06	161,972	193,745	194,980	184,475	183,938		
EXPENDITURES BY ACTIVITY:								
Administration	15,386.53	15,967	19,444	19,839	18,949	19,089		
Dietary	42,949.02	45,285	50,710	50,487	46,486	45,663		
Laundry	2,305.28	2,608	4,562	3,385	4,212	3,215		
Housekeeping	39,080.78	41,760	56,885	57,395	55,937	56,015		
Plant Operations	18,841.37	22,099	23,348	23,548	22,918	22,118		
Maintenance and Repairs	11,234.20	11,827	13,420	13,606	12,220	12,406		
Motor Services	483.34	800	610	2,025	610	1,810		
Professional Services	19,896.25	21,176	24,266	24,295	22,643	23,222		
Industries	516.29	450	500	400	500	400		
Total Expenditures by Activity (See Above)	150,693.06	161,972	193,745	194,980	184,475	183,938		
REVENUE RECAPITULATION:								
Total Dedicated	702.28	400	400	400	400	400		
Total Undedicated	—	—	20,014	19,637	20,014	19,637		
Total Revenues	702.28	400	20,414	20,037	20,414	20,037		

CORRECTIONAL INSTITUTIONS
MAINE STATE PRISON

To operate a penal institution. Has approximately 490 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	33,927.38	40,675	35,000	35,600	35,000	35,600		
Appropriation	368,463.00	367,100	460,954	423,530	400,294	393,669		
Other Departmental Revenue	1,416.20	700	600	600	600	600		
Transferred from Emergency T. B. Fund	5,000.00	—	—	—	—	—		
Transferred from Institutional Emergency Fund	1,220.98	15,970	—	—	—	—		
Total Available	410,027.56	424,445	496,554	459,730	435,894	429,869		
Total Expenditures (See Below)	369,352.98	389,445	460,954	424,130	400,294	394,269		
Unexpended Balance Carried to Next Year	40,674.58	35,000	35,600	35,600	35,600	35,600		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	149,904.31	155,249	189,791	189,762	171,983	172,758		
Contractual Services	29,464.58	31,697	46,813	35,453	34,125	32,125		
Commodities	191,475.55	195,371	197,790	197,815	188,786	188,786		
Grants, Subsidies and Pensions	656.25	—	—	—	—	—		
Inventory	(4,407.49)	—	—	—	—	—		
Capital Expenditures	2,259.78	7,128	26,560	1,100	5,400	600		
Total Expenditures by Character (See Above)	369,352.98	389,445	460,954	424,130	400,294	394,269		
EXPENDITURES BY ACTIVITY:								
Administration	18,558.82	19,607	23,057	23,282	21,966	21,848		
Inventory	(4,407.49)	—	—	—	—	—		
Dietary	135,014.00	141,676	140,929	140,168	136,303	136,485		
Laundry	626.65	5,020	4,050	750	2,250	750		
Housekeeping	5,472.96	5,873	5,900	5,900	5,500	5,500		
Plant Operations	40,068.28	39,314	56,935	41,822	43,532	41,319		
Maintenance and Repairs	4,030.97	4,160	12,860	3,125	5,125	3,125		
Motor Services	1,601.26	2,829	5,000	1,800	1,700	1,700		
Professional Services	168,387.53	170,966	212,223	207,283	183,918	183,542		
Total Expenditures by Activity (See Above)	369,352.98	389,445	460,954	424,130	400,294	394,269		
REVENUE RECAPITULATION:								
Total Dedicated	1,416.20	700	600	600	600	600		
Total Undedicated	1,087.00	720	13,313	13,313	13,313	13,313		
Total Revenues	2,503.20	1,420	13,913	13,913	13,913	13,913		

CORRECTIONAL INSTITUTIONS

MAINE STATE PRISON

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54 1954-55
AVAILABLE:							
Unexpended Balance Forward	—	—	221,038	—	See Page (61)		
Appropriation	—	—					
Federal Grants							
Other Departmental Revenue							
Total Available	—	—	221,038	—	—	—	
Total Expenditures (See Below)	—	—	221,038	—	—	—	
Unexpended Balance Carried to Next Year							
Unexpended Balance Lapsed							
EXPENDITURES BY PROJECT:							
New Vehicle Entrance	—	—	25,000	—	—	—	
New Wall	—	—	31,000	—	—	—	
Purchase of Factory Building	—	—	45,000	—	—	—	
Screening of Windows	—	—	1,400	—	—	—	
Recreation Room, Library and Showers	—	—	60,000	—	—	—	
West Wall Post	—	—	500	—	—	—	
Tear Gas Installation	—	—	13,138	—	—	—	
Dining Room and Kitchen Renovation	—	—	45,000	—	—	—	
Total Expenditures by Project (See Above) ..	—	—	221,038	—	—	—	

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

235

DEPARTMENT OF EDUCATION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	224,518.09	361,762	40,502	24,650	40,502	24,650		
Appropriation	7,555,697.00	7,398,010	8,475,286	8,411,599	8,011,181	7,935,220		
Federal Grants	73,035.34	73,601	85,000	85,000	85,000	85,000		
Other Departmental Revenue	615,725.19	751,282	810,299	834,945	810,299	834,945		
Transferred from Appropriations from Unappropriated Surplus	5,810.10	—	—	—	—	—		
Transferred to Contributions and Transfers	(15.55)	—	—	—	—	—		
Total Available	8,474,770.17	8,584,655	9,411,087	9,356,194	8,946,982	8,879,815		
Total Expenditures (See Below)	8,113,009.85	8,540,778	9,386,437	9,335,920	8,922,332	8,859,541		
Unexpended Balance Carried to Next Year	361,760.32	40,502	24,650	20,274	24,650	20,274		
Unexpended Balance Lapsed	—	3,375	—	—	—	—		

EXPENDITURES BY ACTIVITY:

Permanent School Fund Interest	18,126.26	27,460	27,470	21,470	27,470	21,470
Subsidies to Cities and Towns for Professional Credits	93,950.00	92,762	113,000	75,000	113,000	50,000
Subsidies to Cities and Towns for Temporary Residents	3,241.23	2,000	3,500	3,500	3,500	3,500
General Purpose Subsidy for Education	5,793,125.55	5,978,677	6,905,103	6,901,926	6,613,017	6,609,974
Maine School Building Authority	9,178.00	13,550	15,000	15,000	12,950	12,950
Students' Scholarship Fund	24,985.90	25,000	25,000	25,000	25,000	25,000
Departmental Operations	163,362.50	170,478	180,619	179,665	175,992	174,695
Maine Vocational Technical Institute—Moving Fund	—	120,000	—	—	—	—
Tuition for New Gloucester	3,000.00	3,000	—	—	—	—
Aid to Academies	118,684.00	120,000	—	—	—	—
Farmington State Teachers' College—Maintenance and Repairs	52,309.20	19,675	—	—	—	—
Gorham Teachers' College—Maintenance and Repairs Fund	41,659.46	25,341	—	—	—	—
Washington State Teachers College—Maintenance and Repairs Fund	25,615.45	13,985	—	—	—	—
Madawaska Training School—Maintenance and Repairs Fund	17,250.81	9,449	—	—	—	—
Farmington State Teachers' College	337,341.08	341,067	363,648	346,531	351,733	335,911
Farmington State Teachers' College—Capital Outlay	—	—	13,500	—	See Page (61)	
Gorham State Teachers' College	323,908.39	367,213	381,595	416,982	340,416	370,665
Washington State Teachers College	91,667.48	109,864	115,136	105,048	113,111	103,378
Washington State Teachers College—Capital Outlay	—	—	8,000	—	See Page (61)	
Madawaska Training School	65,144.14	68,084	75,786	74,319	69,310	67,219
Madawaska Training School—Capital Outlay ..	—	—	3,700	—	See Page (61)	
Aroostook State Teachers' College	111,031.81	134,457	134,077	142,619	120,627	130,014
Aroostook State Teachers' College—Capital Outlay	—	—	10,000	—	See Page (62)	

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY—Concluded

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
Aroostook State Teachers' College—Maintenance and Repairs Funds	14,475.46	4,725	—	—	—	—		
Farmington State Teachers' College—Reserve ..	3,951.34	2,081	—	—	—	—		
Gorham State Teachers' College—Reserve	239.28	1,000	418	—	418	—		
Washington State Teachers' College—Reserve	216.69	1,000	374	—	374	—		
Madawaska Training School—Reserve	255.90	600	575	—	575	—		
Aroostook State Teachers' College—Reserve ...	—	363	—	—	—	—		
Farmington State Teachers' College—Peter Mills Reserve	3,319.38	1,347	—	—	—	—		
Gorham State Teachers' College—Peter Mills Reserve	2,478.34	9,415	3,891	—	3,891	—		
Schooling of Children in Unorganized Territory Superintendents of Towns Comprising School Unions	209,563.99	272,347	265,371	279,145	221,786	225,601		
Vocational Education—State	182,902.15	183,000	187,797	187,797	186,144	186,144		
Maine Vocational Technical Institute	149,460.89	155,653	162,571	169,541	158,036	158,291		
Vocational Rehabilitation	72,903.65	81,257	181,059	180,573	181,059	180,573		
Education of Orphans of Veterans	107,905.48	109,015	125,000	125,000	125,000	125,000		
Administration of National School Lunch Pro- gram	450.00	1,200	1,200	1,200	500	500		
Special Education for Physically Handicapped Children	23,224.41	25,063	27,397	27,454	26,773	27,006		
Secondary Education for Island Children	19,326.45	20,000	25,000	27,500	22,000	22,000		
Board for Approval of Institutions Offering Specialized Training	2,030.00	2,200	2,200	2,200	2,200	2,200		
Industrial Education	396.85	450	450	450	450	450		
	26,328.33	28,000	28,000	28,000	27,000	27,000		
Total Expenditures by Activity (See Above)	8,113,009.85	8,540,778	9,386,437	9,335,920	8,922,332	8,859,541		
REVENUE RECAPITULATION:								
Total Dedicated	688,760.53	824,883	895,299	919,945	895,299	919,945		
Total Undedicated	1,654.00	1,750	1,750	1,750	1,750	1,750		
Total Revenues	690,414.53	826,633	897,049	921,695	897,049	921,695		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

237

DEPARTMENT OF EDUCATION
DEPARTMENTAL OPERATIONS

Appropriated from general funds to provide for salaries, travel and office expense of the state administrative staff of this Department for Elementary School Supervision and Teaching Service. Needs of the State Board of Education and the School Building Assistance Commission are included in Activity 10 of this account. C. 37, Secs. 1-3, R. S. 1944 and Council Order No. 83 dated 6-7-44.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,574.10	1,849	—	—	—	—		
Appropriation	164,755.00	169,546	179,199	178,216	174,572	173,246		
Federal Grants								
Other Departmental Revenue	193.40	165	175	175	175	175		
Transferred to School Lunch Program	—	(1,248)	—	—	—	—		
Transferred from Vocational Education	1,115.00	1,167	1,245	1,274	1,245	1,274		
Transferred to Professional Credit Subsidy	(2,426.39)	—	—	—	—	—		
Total Available	165,211.11	171,479	180,619	179,665	175,992	174,695		
Total Expenditures (See Below)	163,362.50	170,478	180,619	179,665	175,992	174,695		
Unexpended Balance Carried to Next Year	1,848.61	—	—	—	—	—		
Unexpended Balance Lapsed	—	1,001	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	126,914.29	133,020	140,254	139,380	137,927	137,430		
Contractual Services	29,350.00	29,681	32,710	32,745	31,210	30,410		
Commodities	5,841.79	6,074	6,535	6,920	6,235	6,235		
Grants, Subsidies and Pensions								
Capital Expenditures	1,256.42	1,703	1,120	620	620	620		
Total Expenditures by Character (See Above)	163,362.50	170,478	180,619	179,665	175,992	174,695		
EXPENDITURES BY ACTIVITY:								
Administration	24,989.95	25,273	27,895	26,066	26,005	24,602		
Finance and Control	26,896.00	27,887	29,397	29,812	28,815	29,066		
Elementary Curriculum	38,863.12	40,658	42,296	41,934	41,896	41,594		
Secondary Curriculum	25,628.72	27,903	29,328	29,215	28,901	28,761		
Physically Handicapped Children	7,793.03	8,364	8,852	9,011	8,636	8,712		
Teaching Service	22,115.72	23,287	25,001	25,511	24,085	24,218		
Planning and Research	17,075.96	17,026	17,850	18,116	17,654	17,742		
Total Expenditures by Activity (See Above)	163,362.50	170,478	180,619	179,665	175,992	174,695		
REVENUE RECAPITULATION:								
Total Dedicated	193.40	165	175	175	175	175		
Total Undedicated	1,304.00	1,400	1,400	1,400	1,400	1,400		
Total Revenues	1,497.40	1,565	1,575	1,575	1,575	1,575		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
PERMANENT SCHOOL FUND INTEREST

The State Permanent School Fund has a principal of \$565,204. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. These grants may not exceed $\frac{1}{2}$ the cost of such plans or surveys and shall not exceed \$1200 in any one year nor \$2000 in any one period of 5 years, to a municipality. High School Equivalency certificates are also issued per C. 37, Sec. 3, sub XIV.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	29,345.63	28,720	18,351	7,975	18,351	7,975		
Appropriation								
Federal Grants								
Other Departmental Revenue	17,500.64	17,091	17,094	17,094	17,094	17,094		
Total Available	46,846.27	45,811	35,445	25,069	35,445	25,069		
Total Expenditures (See Below)	18,126.26	27,460	27,470	21,470	27,470	21,470		
Unexpended Balance Carried to Next Year	28,720.01	18,351	7,975	3,599	7,975	3,599		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	126.84	120	120	120	120	120		
Commodities	1,322.50	1,340	1,350	1,350	1,350	1,350		
Grants, Subsidies and Pensions	16,676.92	26,000	26,000	20,000	26,000	20,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	18,126.26	27,460	27,470	21,470	27,470	21,470		
EXPENDITURES BY ACTIVITY:								
Subsidies—Plans and Surveys	16,830.92	26,000	26,000	20,000	26,000	20,000		
High School Diplomas	1,295.34	1,460	1,470	1,470	1,470	1,470		
Total Expenditures by Activity (See Above)	18,126.26	27,460	27,470	21,470	27,470	21,470		
REVENUE RECAPITULATION:								
Total Dedicated	17,500.64	17,091	17,094	17,094	17,094	17,094		
Total Undedicated								
Total Revenues	17,500.64	17,091	17,094	17,094	17,094	17,094		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

239

DEPARTMENT OF EDUCATION
MAINE SCHOOL BUILDING AUTHORITY

The Maine School Building Authority was established by C. 405 of the Public Laws of 1951 to aid in the provision of public school buildings in this state. It has seven members: The Governor, Commissioner of Education, Senate Chairman Legislative Education Committee, Chairman, State Board of Education and 3 members appointed by the Governor. Maximum Outstanding bond limit—\$15,000,000.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	15,000.00	15,000	15,000	15,000	12,950	12,950		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(5,822.00)	—	—	—	—	—		
Total Available	9,178.00	15,000	15,000	15,000	12,950	12,950		
Total Expenditures (See Below)	9,178.00	13,550	15,000	15,000	12,950	12,950		
Unexpended Balance Carried to Next Year	—							
Unexpended Balance Lapsed	—	1,450	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	394.00	2,600	4,000	4,000	4,000	4,000		
Contractual Services	8,567.27	10,000	10,000	10,000	8,250	8,250		
Commodities	133.08	800	800	800	600	600		
Grants, Subsidies and Pensions								
Capital Expenditures	83.65	150	200	200	100	100		
Total Expenditures by Character (See Above)	9,178.00	13,550	15,000	15,000	12,950	12,950		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
STUDENTS' SCHOLARSHIP FUND

For awards to students who show professional ability as potential teachers
and who need financial assistance. C. 210, R. 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	218	218	—	218	—		
Appropriation	19,394.00	25,000	24,782	25,000	24,782	25,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Appropriations from Unappro- riated Surplus	5,810.10	—	—	—	—	—		
Total Available	25,204.10	25,218	25,000	25,000	25,000	25,000		
Total Expenditures (See Below)	24,985.90	25,000	25,000	25,000	25,000	25,000		
Unexpended Balance Carried to Next Year	218.20	218	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	24,985.90	25,000	25,000	25,000	25,000	25,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	24,985.90	25,000	25,000	25,000	25,000	25,000		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

241

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary school teachers and teachers of Home Economics Vocational Courses. C. 37, Secs. 188-189, R. S. 1944 amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	7,109	—	—	—	—	—	—
Appropriation	125,767.00	122,519	135,993	135,931	124,078	125,311	—	—
Other Departmental Revenue	225,175.86	211,545	227,455	210,400	227,455	210,400	—	—
Transferred from Vocational Education	175.00	187	200	200	200	200	—	—
Transferred to Professional Credit Subsidy	(6,668.14)	—	—	—	—	—	—	—
Total Available	344,449.72	341,360	363,648	346,531	351,733	335,911	—	—
Total Expenditures (See Below)	337,341.08	341,067	363,648	346,531	351,733	335,911	—	—
Unexpended Balance Carried to Next Year	7,108.64	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	293	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	208,395.65	211,068	233,078	220,996	233,078	220,996	—	—
Contractual Services	26,419.75	37,806	32,825	32,080	27,820	27,230	—	—
Commodities	95,963.44	89,493	88,635	84,345	85,775	82,625	—	—
Grants, Subsidies and Pensions	475.70	150	160	160	160	160	—	—
Capital Expenditures	6,086.54	2,550	8,950	8,950	4,900	4,900	—	—
Total Expenditures by Character (See Above)	337,341.08	341,067	363,648	346,531	351,733	335,911	—	—
EXPENDITURES BY ACTIVITY:								
Administration Building	125,240.23	125,642	144,341	134,230	141,306	131,195	—	—
Campus School	57,723.33	60,283	59,908	60,175	59,493	59,660	—	—
Home Economics Cottage	31,461.21	33,683	33,968	33,832	32,643	32,157	—	—
Gymnasium	2,062.26	3,794	3,840	3,845	2,200	2,200	—	—
Purinton Hall—Dormitory	58,113.83	55,878	63,715	56,928	60,715	55,628	—	—
Mallett Hall—Dormitory	60,514.11	58,527	53,516	53,206	52,216	52,006	—	—
Dearborn Hall—Dormitory	2,226.11	3,260	4,360	4,315	3,160	3,065	—	—
Total Expenditures by Activity (See Above)	337,341.08	341,067	363,648	346,531	351,733	335,911	—	—
REVENUE RECAPITULATION:								
Total Dedicated	225,175.86	211,545	227,455	210,400	227,455	210,400	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	225,175.86	211,545	227,455	210,400	227,455	210,400	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

\$32,222 was appropriated for the 1950-51 year and was not available until June so nearly all of it was in a forwarded balance for 1951-52. It is to be used for deferred (C. 175 Resolves of 1951) maintenance of buildings and campus facilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	31,706.10	19,675	—	—	—	—		
Appropriation	40,278.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	71,984.10	19,675	—	—	—	—		
Total Expenditures (See Below)	52,309.20	19,675	—	—	—	—		
Unexpended Balance Carried to Next Year	19,674.90	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	183.75	—	—	—	—	—		
Contractual Services	45,870.28	9,675	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	6,255.17	10,000	—	—	—	—		
Total Expenditures by Character (See Above)	52,309.20	19,675	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

243

DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	13,500	—	See Page (61)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	13,500	—	—	—		
Total Expenditures (See Below)	—	—	13,500	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	13,500	—	—	—		
Total Expenditures by Character (See Above)	—	—	13,500	—	—	—		
EXPENDITURES BY PROJECT:								
Purchase of New Quarters for Home Economics	—	—	9,500	—	—	—		
Convert Mallett Hall Recreation Room to Dining Room	—	—	4,000	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	13,500	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
FARMINGTON STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account to be discontinued when funds are exhausted. C. 37, Sec. 189-A Amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	6,032.75	2,081	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	6,032.75	2,081	—	—	—	—		
Total Expenditures (See Below)	3,951.34	2,081	—	—	—	—		
Unexpended Balance Carried to Next Year	2,081.41	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities	1,956.87	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	1,994.47	2,081	—	—	—	—		
Total Expenditures by Character (See Above)	3,951.34	2,081	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

245

DEPARTMENT OF EDUCATION

"PETER MILLS" RESERVE—FARMINGTON STATE TEACHERS COLLEGE

To be used only for the improvement of dormitories at Farmington State Teachers College per C. 37, Sec. 189-A. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	4,666.33	1,347	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	4,666.33	1,347	—	—	—	—		
Total Expenditures (See Below)	3,319.38	1,347	—	—	—	—		
Unexpended Balance Carried to Next Year	1,346.95	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	29.00	—	—	—	—	—		
Contractual Services	2,510.67	57	—	—	—	—		
Commodities	10.53	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	769.18	1,290	—	—	—	—		
Total Expenditures by Character (See Above)	3,319.38	1,347	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Dormitory Surplus	3,230.73	1,347	—	—	—	—		
Stanley Property Fund	88.65	—	—	—	—	—		
Total Expenditures by Activity (See Above)	3,319.38	1,347	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE

This institution trains elementary school teachers and teachers of Industrial Arts Vocational Courses. C. 37, Secs. 185-189, R. S. 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	7,617.92	14,560	10,875	10,875	10,875	10,875		
Appropriation	138,948.00	138,762	190,931	193,697	149,752	147,380		
Federal Grants								
Other Departmental Revenue	194,319.17	224,766	190,664	223,285	190,664	223,285		
Transferred to Professional Credit Subsidy	(2,416.60)	—	—	—	—	—		
Total Available	338,468.49	378,088	392,470	427,857	351,291	381,540		
Total Expenditures (See Below)	323,908.39	367,213	381,595	416,982	340,416	370,665		
Unexpended Balance Carried to Next Year	14,560.10	10,875	10,875	10,875	10,875	10,875		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	197,930.88	230,317	240,317	264,989	215,358	239,687		
Contractual Services	28,985.61	30,644	32,988	35,138	29,163	30,513		
Commodities	79,821.97	90,848	88,755	97,955	82,295	86,865		
Grants, Subsidies and Pensions	4,282.00	5,000	4,500	4,500	4,500	4,500		
Capital Expenditures	12,887.93	10,404	15,035	14,400	9,100	9,100		
Total Expenditures by Character (See Above)	323,908.39	367,213	381,595	416,982	340,416	370,665		
EXPENDITURES BY ACTIVITY:								
Administration Building	148,446.49	175,720	184,802	209,700	159,688	181,448		
Campus School	46,609.50	51,645	52,099	52,751	51,199	52,151		
Gymnasium	2,710.68	3,550	4,750	4,750	3,300	3,300		
Industrial Arts	26,863.40	27,918	31,613	31,845	28,703	28,935		
Dormitory	97,509.27	106,055	106,417	115,962	95,917	103,162		
President's Home	304.45	420	420	420	290	290		
Residence—33 High Street	277.84	174	283	283	258	258		
Residence—50 School Street	66.32	619	221	221	71	71		
Residence—38 High Street	796.58	728	546	546	546	546		
Whitney School	323.86	384	444	504	444	504		
Total Expenditures by Activity (See Above)	323,908.39	367,213	381,595	416,982	340,416	370,665		
REVENUE RECAPITULATION:								
Total Dedicated	194,319.17	224,766	190,664	223,285	190,664	223,285		
Total Undedicated								
Total Revenues	194,319.17	224,766	190,664	223,285	190,664	223,285		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

247

DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

\$29,778 was appropriated for the 1950-51 year and was not available until June so all of it was in a forwarded balance for 1951-52. It is to be used for deferred maintenance of buildings and campus facilities. (C. 175 Resolves of 1951.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	29,778.00	25,341	—	—	—	—		
Appropriation	37,222.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	67,000.00	25,341	—	—	—	—		
Total Expenditures (See Below)	41,659.46	25,341	—	—	—	—		
Unexpended Balance Carried to Next Year	25,340.54	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	33,140.35	24,156	—	—	—	—		
Commodities	107.02	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	8,412.09	1,185	—	—	—	—		
Total Expenditures by Character (See Above)	41,659.46	25,341	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
GORHAM STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,657.53	1,418	418	—	418	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,657.53	1,418	418	—	418	—		
Total Expenditures (See Below)	239.28	1,000	418	—	418	—		
Unexpended Balance Carried to Next Year	1,418.25	418	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	418	—	418	—		
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	239.28	1,000	—	—	—	—		
Total Expenditures by Character (See Above)	239.28	1,000	418	—	418	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

249

DEPARTMENT OF EDUCATION

"PETER MILLS" RESERVE—GORHAM STATE TEACHERS COLLEGE

To be used only for the improvement of the dormitories at Gorham State Teachers College. C. 374, P. L. 1947 or C. 37, Sec. 189-A. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	15,783.91	13,306	3,891	—	3,891	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	15,783.91	13,306	3,891	—	3,891	—		
Total Expenditures (See Below)	2,478.34	9,415	3,891	—	3,891	—		
Unexpended Balance Carried to Next Year	13,305.57	3,891	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	300.00	—	3,891	—	3,891	—		
Commodities	895.69	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	1,282.65	9,415	—	—	—	—		
Total Expenditures by Character (See Above)	2,478.34	9,415	3,891	—	3,891	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary and junior high school
teachers at Machias. C. 37, Secs. 185-189 R. S. Amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	7,094	—	—	—	—	—	—
Appropriation	61,094.00	63,952	70,056	65,768	68,031	64,098		
Federal Grants								
Other Departmental Revenue	41,384.54	39,069	45,080	39,280	45,080	39,280		
Transferred to Professional Credit Subsidy	(3,717.11)	—	—	—	—	—		
Total Available	98,761.43	110,115	115,136	105,048	113,111	103,378		
Total Expenditures (See Below)	91,667.48	109,864	115,136	105,048	113,111	103,378		
Unexpended Balance Carried to Next Year	7,093.95	—	—	—	—	—		
Unexpended Balance Lapsed	—	251	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	60,548.82	62,277	72,228	67,265	72,228	67,265		
Contractual Services	9,325.35	15,023	9,483	9,408	8,958	8,823		
Commodities	21,022.55	25,031	25,975	24,375	24,475	23,290		
Grants, Subsidies and Pensions								
Capital Expenditures	770.76	7,533	7,450	4,000	7,450	4,000		
Total Expenditures by Character (See Above)	91,667.48	109,864	115,136	105,048	113,111	103,378		
EXPENDITURES BY ACTIVITY:								
Administration Building	67,178.03	77,566	83,029	77,814	83,029	77,169		
President's Home	402.46	535	360	360	360	360		
Dormitory	24,086.99	31,763	31,747	26,874	29,722	25,849		
Total Expenditures by Activity (See Above)	91,667.48	109,864	115,136	105,048	113,111	103,378		
REVENUE RECAPITULATION:								
Total Dedicated	41,384.54	39,069	45,080	39,280	45,080	39,280		
Total Undedicated								
Total Revenues	41,384.54	39,069	45,080	39,280	45,080	39,280		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

251

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

\$17,600 was appropriated for the 1950-51 year and was not available until June so all of it was in a forwarded balance for 1951-52. It is to be used for deferred maintenance of buildings and campus facilities. (C. 175 Resolves of 1951.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	17,600.00	13,985	—	—	—	—		
Appropriation	22,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	39,600.00	13,985	—	—	—	—		
Total Expenditures (See Below)	25,615.45	13,985	—	—	—	—		
Unexpended Balance Carried to Next Year	13,984.55	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	2,882.65	12,185	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	22,732.80	1,800	—	—	—	—		
Total Expenditures by Character (See Above)	25,615.45	13,985	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE

Capital Improvement and Construction Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	8,000	—	See Page (61)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	8,000	—	—	—		
Total Expenditures (See Below)	—	—	8,000	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	8,000	—	—	—		
Total Expenditures by Character (See Above)	—	—	8,000	—	—	—		
EXPENDITURES BY PROJECT:								
Modernize Two Dormitory Bathrooms	—	—	2,000	—	—	—		
Modernize Bath in President's Home	—	—	500	—	—	—		
Modernize Two Washrooms in Powers Hall	—	—	2,500	—	—	—		
Replace Ceiling in Gymnasium	—	—	3,000	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	8,000	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND 253

DEPARTMENT OF EDUCATION
WASHINGTON STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,591.04	1,374	374	—	374	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,591.04	1,374	374	—	374	—		
Total Expenditures (See Below)	216.69	1,000	374	—	374	—		
Unexpended Balance Carried to Next Year	1,374.35	374	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	51.69	—	374	—	374	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	165.00	1,000	—	—	—	—		
Total Expenditures by Character (See Above)	216.69	1,000	374	—	374	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL

For operation of normal school in Fort Kent to train elementary school teachers for the St. John Valley area. C. 37, Secs. 185-189, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	6,148	—	—	—	—		
Appropriation	52,935.00	49,581	59,930	62,123	53,454	55,023		
Federal Grants								
Other Departmental Revenue	18,609.24	12,735	15,856	12,196	15,856	12,196		
Transferred to Professional Credit Subsidy	(252.36)	—	—	—	—	—		
Total Available	71,291.88	68,464	75,786	74,319	69,310	67,219		
Total Expenditures (See Below)	65,144.14	68,084	75,786	74,319	69,310	67,219		
Unexpended Balance Carried to Next Year	6,147.74	—	—	—	—	—		
Unexpended Balance Lapsed	—	380	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	46,799.31	46,496	53,101	50,254	53,101	50,254		
Contractual Services	7,809.06	6,441	7,515	8,165	6,324	6,420		
Commodities	9,991.10	14,417	9,210	9,500	8,885	9,045		
Grants, Subsidies and Pensions	300.00	—	—	—	—	—		
Capital Expenditures	244.67	730	5,960	6,400	1,000	1,500		
Total Expenditures by Character (See Above)	65,144.14	68,084	75,786	74,319	69,310	67,219		
EXPENDITURES BY ACTIVITY:								
Cyr Hall	45,155.37	47,813	54,538	48,364	48,798	45,199		
Model School	12,520.16	14,337	15,338	18,525	14,957	15,910		
Gymnasium	2,301.41	2,630	2,500	3,945	2,485	3,010		
Dickey Hall	1,924.65	1,039	1,220	1,260	1,160	1,190		
Farm	1,373.85	—	—	—	—	—		
Nowland Hall	1,868.70	2,265	2,190	2,225	1,910	1,910		
Total Expenditures by Activity (See Above)	65,144.14	68,084	75,786	74,319	69,310	67,219		
REVENUE RECAPITULATION:								
Total Dedicated	18,609.24	12,735	15,856	12,196	15,856	12,196		
Total Undedicated								
Total Revenues	18,609.24	12,735	15,856	12,196	15,856	12,196		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

255

DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL
MAINTENANCE AND REPAIR FUND

\$11,867 was appropriated for the 1950-51 year and was not available until June so all of it was in a forwarded balance for 1951-52. It is to be used for deferred maintenance of building and campus facilities. (C. 175 Resolves of 1951.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	11,867.00	9,449	—	—	—	—		
Appropriation	14,833.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	26,700.00	9,449	—	—	—	—		
Total Expenditures (See Below)	17,250.81	9,449	—	—	—	—		
Unexpended Balance Carried to Next Year	9,449.19	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	949.00	—	—	—	—	—		
Contractual Services	15,995.81	—	—	—	—	—		
Commodities	306.00	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	—	9,449	—	—	—	—		
Total Expenditures by Character (See Above)	17,250.81	9,449	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54 1954-55
AVAILABLE:							
Unexpended Balance Forward	—	—	3,700	—	See Page (61)		
Appropriation	—	—					
Federal Grants							
Other Departmental Revenue							
Total Available	—	—	3,700	—	—	—	
Total Expenditures (See Below)	—	—	3,700	—	—	—	
Unexpended Balance Carried to Next Year							
Unexpended Balance Lapsed							
EXPENDITURES BY CHARACTER:							
Personal Services							
Contractual Services							
Commodities							
Grants, Subsidies and Pensions							
Capital Expenditures	—	—	3,700	—	—	—	
Total Expenditures by Character (See Above)	—	—	3,700	—	—	—	
EXPENDITURES BY PROJECT:							
Drill Artesian Well	—	—	2,200	—	—	—	
Surface Driveways with Tar	—	—	500	—	—	—	
Repair Coal Storage Bin	—	—	1,000	—	—	—	
Total Expenditures by Project (See Above) ..	—	—	3,700	—	—	—	

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

257

DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,431.38	1,175	575	—	575	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	1,431.38	1,175	575	—	575	—		
Total Expenditures (See Below)	255.90	600	575	—	575	—		
Unexpended Balance Carried to Next Year	1,175.48	575	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services			575	—	575	—		
Contractual Services	—	—						
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	255.90	600	—	—	—	—		
Total Expenditures by Character (See Above)	255.90	600	575	—	575	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE

To operate a college to train elementary and junior high school teachers.
C. 37, Secs. 185-189 R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	12,791	5,800	5,800	5,800	5,800		
Appropriation	70,026.00	67,356	84,302	84,354	70,852	71,749		
Federal Grants								
Other Departmental Revenue	56,286.96	60,110	49,775	58,265	49,775	58,265		
Transferred to Professional Credit Subsidy	(2,490.37)	—	—	—	—	—		
Total Available	123,822.59	140,257	139,877	148,419	126,427	135,814		
Total Expenditures (See Below)	111,031.81	134,457	134,077	142,619	120,627	130,014		
Unexpended Balance Carried to Next Year	12,790.78	5,800	5,800	5,800	5,800	5,800		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	59,897.56	72,663	73,856	80,748	72,696	79,508		
Contractual Services	18,338.78	21,328	16,571	16,621	16,341	16,366		
Commodities	26,297.67	38,466	32,950	35,450	28,590	31,840		
Grants, Subsidies and Pensions								
Capital Expenditures	6,497.80	2,000	10,700	9,800	3,000	2,300		
Total Expenditures by Character (See Above)	111,031.81	134,457	134,077	142,619	120,627	130,014		
EXPENDITURES BY ACTIVITY:								
Administration Building	58,487.02	71,388	73,530	78,338	63,650	68,233		
Normal Hall	30,629.15	33,860	32,796	36,576	31,396	35,476		
South Hall	6,807.57	11,920	7,735	7,415	5,825	6,175		
President's House	744.59	883	600	600	600	600		
Normal Avenue (Campus) School	14,363.48	16,406	19,416	19,690	19,156	19,530		
Total Expenditures by Activity (See Above)	111,031.81	134,457	134,077	142,619	120,627	130,014		
REVENUE RECAPITULATION:								
Total Dedicated	56,286.96	60,110	49,775	58,265	49,775	58,265		
Total Undedicated								
Total Revenues	56,286.96	60,110	49,775	58,265	49,775	58,265		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

259

DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE
MAINTENANCE AND REPAIR FUND

\$8,533 was appropriated for the 1950-51 year and was not available until June so all of it was in a forwarded balance for 1951-52. It is to be used for deferred maintenance of buildings and campus facilities. (C. 175 Resolves for 1951.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	8,533.00	4,725	—	—	—	—		
Appropriation	10,667.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	19,200.00	4,725	—	—	—	—		
Total Expenditures (See Below)	14,475.46	4,725	—	—	—	—		
Unexpended Balance Carried to Next Year	4,724.54	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	7,937.78	4,725	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	6,537.68	—	—	—	—	—		
Total Expenditures by Character (See Above)	14,475.46	4,725	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	10,000	—	See Page (62)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	10,000	—	—	—		
Total Expenditures (See Below)	—	—	10,000	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	10,000	—	—	—		
Total Expenditures by Character (See Above)	—	—	10,000	—	—	—		
EXPENDITURES BY PROJECT:								
Lounge Room—Normal Hall Dormitory	—	—	2,000	—	—	—		
Lounge Room—South Hall Dormitory	—	—	2,000	—	—	—		
Dormitory Closet Doors	—	—	1,500	—	—	—		
Campus Lighting	—	—	1,000	—	—	—		
Replacement of Plumbing—Normal Hall	—	—	3,500	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	10,000	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

261

DEPARTMENT OF EDUCATION
AROOSTOOK STATE TEACHERS COLLEGE RESERVE

These funds are used only for facility extensions and improvements. Account is to be discontinued when funds are exhausted. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	362.94	363	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	362.94	363	—	—	—	—		
Total Expenditures (See Below)	—	363	—	—	—	—		
Unexpended Balance Carried to Next Year	362.94	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	363	—	—	—	—		
Total Expenditures by Character (See Above)	—	363	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
GENERAL PURPOSE SUBSIDY FOR EDUCATION

Chapter 386, P. L. 1951 introduced a new method for distributing state aid for education. Sec. 99 for High School Tuition; Sec. 201 for teaching positions and closed schools; Sec. 202 for school enrollment and Sec. 204 for equalization were all repealed. A percentage of educational operational cost is now allotted in relation to the state valuation per resident pupil.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	5,797,092.00	5,978,677	6,905,103	6,901,926	6,613,017	6,609,974		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(3,966.45)	—	—	—	—	—		
Total Available	5,793,125.55	5,978,677	6,905,103	6,901,926	6,613,017	6,609,974		
Total Expenditures (See Below)	5,793,125.55	5,978,677	6,905,103	6,901,926	6,613,017	6,609,974		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	5,793,125.55	5,978,677	6,905,103	6,901,926	6,613,017	6,609,974		
Capital Expenditures								
Total Expenditures by Character (See Above)	5,793,125.55	5,978,677	6,905,103	6,901,926	6,613,017	6,609,974		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

263

DEPARTMENT OF EDUCATION
SUBSIDIES TO CITIES AND TOWNS FOR PROFESSIONAL CREDITS

This account is to reimburse municipalities for \$50 payments made to certified teachers who have completed 6 credit hours of additional professional work. This additional study is required at least each period of 5 years. See C. 37, Sec. 201 .(7th para.) R. S.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	24,086.52	27,762	—	—	—	—		
Appropriation	65,000.00	65,000	113,000	75,000	113,000	50,000		
Federal Grants								
Other Departmental Revenue								
Transferred within Department	32,625.24	—	—	—	—	—		
Total Available	121,711.76	92,762	113,000	75,000	113,000	50,000		
Total Expenditures (See Below)	93,950.00	92,762	113,000	75,000	113,000	50,000		
Unexpended Balance Carried to Next Year	27,761.76	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	93,950.00	92,762	113,000	75,000	113,000	50,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	93,950.00	92,762	113,000	75,000	113,000	50,000		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR TEMPORARY RESIDENTS

For reimbursement to towns of amounts paid for conveyance, or board in lieu of conveyance, of temporary resident pupils* living more than two miles from the school. C. 37, Sec. 38, R. S. 1944.

* Applies to the lumbering industry (portable mills, workers, etc.).

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,000.00	2,000	3,500	3,500	3,500	3,500		
Federal Grants								
Other Departmental Revenue								
Transferred from Industrial Education	1,241.23	—	—	—	—	—		
Total Available	3,241.23	2,000	3,500	3,500	3,500	3,500		
Total Expenditures (See Below)	3,241.23	2,000	3,500	3,500	3,500	3,500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	3,241.23	2,000	3,500	3,500	3,500	3,500		
Capital Expenditures								
Total Expenditures by Character (See Above)	3,241.23	2,000	3,500	3,500	3,500	3,500		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

265

DEPARTMENT OF EDUCATION
SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY

The state has to maintain schools in unorganized territories when no local government or taxes are available for this purpose. 35 teachers in 24 schools are educating 751 elementary children. 250 children are being sent to high school. C. 37, Secs. 142-155, R. S. C. 410 and 260, P. L. 1951.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	30,445.86	40,715	—	—	—	—	—	—
Appropriation	219,260.00	109,170	144,371	158,145	100,786	104,601	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	572.63	122,462	121,000	121,000	121,000	121,000	—	—
Total Available	250,278.49	272,347	265,371	279,145	221,786	225,601	—	—
Total Expenditures (See Below)	209,563.99	272,347	265,371	279,145	221,786	225,601	—	—
Unexpended Balance Carried to Next Year	40,714.50	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	69,225.57	74,028	78,346	82,126	76,491	80,306	—	—
Contractual Services	125,598.88	142,695	171,317	181,311	131,655	131,655	—	—
Commodities	11,419.81	18,242	12,450	12,450	11,140	11,140	—	—
Grants, Subsidies and Pensions	2,268.75	3,089	3,258	3,258	2,500	2,500	—	—
Capital Expenditures	1,050.98	34,293	—	—	—	—	—	—
Total Expenditures by Character (See Above)	209,563.99	272,347	265,371	279,145	221,786	225,601	—	—
REVENUE RECAPITULATION:								
Total Dedicated	572.63	122,462	121,000	121,000	121,000	121,000	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	572.63	122,462	121,000	121,000	121,000	121,000	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is \$1,150 and maximum is \$1,350 per union. A union has two or more towns having at least 35 teachers and not over 75. Eight towns and cities having more than 75 teachers employ their own superintendents, who also receive this aid from the State. C. 37, Secs. 71-76, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	183,000.00	183,000	187,797	187,797	186,144	186,144		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(97.85)	—	—	—	—	—		
Total Available	182,902.15	183,000	187,797	187,797	186,144	186,144		
Total Expenditures (See Below)	182,902.15	183,000	187,797	187,797	186,144	186,144		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	154,639.12	154,225	156,144	156,144	156,144	156,144		
Contractual Services	28,263.03	28,775	31,653	31,653	30,000	30,000		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	182,902.15	183,000	187,797	187,797	186,144	186,144		
REVENUE RECAPITULATION:								
Total Dedicated	350.00	350	350	350	350	350		
Total Undedicated								
Total Revenues	350.00	350	350	350	350	350		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

267

DEPARTMENT OF EDUCATION
VOCATIONAL EDUCATION—STATE

To provide funds for state administration and supervision in vocational programs in agriculture, home economics, trades and industry, distributive occupations and vocational guidance. Also to supplement federal funds in reimbursing cities, towns and academies for salaries of teachers of vocational subjects. C. 37, Secs. 169-172, R. S.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	70	—	—	—	—	—	—
Appropriation	118,670.00	123,366	129,116	134,765	124,581	123,515	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	32,219.07	33,571	34,900	36,250	34,900	36,250	—	—
Transferred to Departmental Operations	(1,115.00)	(1,167)	(1,245)	(1,274)	(1,245)	(1,274)	—	—
Transferred to Professional Credit Subsidy	(52.28)	—	—	—	—	—	—	—
Transferred to Farmington State Teachers College	(175.00)	(187)	(200)	(200)	(200)	(200)	—	—
Transferred to Contributions and Transfers	(15.55)	—	—	—	—	—	—	—
Total Available	149,531.24	155,653	162,571	169,541	158,036	158,291	—	—
Total Expenditures (See Below)	149,460.89	155,653	162,571	169,541	158,036	158,291	—	—
Unexpended Balance Carried to Next Year	70.35	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	45,668.52	47,389	48,566	47,961	48,566	47,961	—	—
Contractual Services	10,108.11	14,120	11,340	11,740	10,405	10,405	—	—
Commodities	1,624.69	1,459	1,575	1,600	1,550	1,550	—	—
Grants, Subsidies and Pensions	92,059.57	91,927	100,300	107,500	97,000	98,000	—	—
Capital Expenditures	—	758	790	740	515	375	—	—
Total Expenditures by Character (See Above)	149,460.89	155,653	162,571	169,541	158,036	158,291	—	—
EXPENDITURES BY ACTIVITY:								
Agriculture	28,509.55	27,743	29,170	30,934	28,535	29,319	—	—
Home Economics	75,959.02	80,056	83,769	87,818	81,559	81,508	—	—
Trades and Industry	22,969.50	25,063	26,801	27,874	25,311	25,199	—	—
Distributive Education	.33	—	75	100	—	—	—	—
Vocational Guidance	10,838.10	11,465	10,829	10,889	10,829	10,689	—	—
Administration	11,184.39	11,326	11,927	11,926	11,802	11,576	—	—
Total Expenditures by Activity (See Above)	149,460.89	155,653	162,571	169,541	158,036	158,291	—	—
REVENUE RECAPITULATION:								
Total Dedicated	32,219.07	33,571	34,900	36,250	34,900	36,250	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	32,219.07	33,571	34,900	36,250	34,900	36,250	—	—

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION
MAINE VOCATIONAL TECHNICAL INSTITUTE

This institute was established in 1946 by the Governor and Council to initiate a training program for veterans desiring vocational development and training. The enrollment this year was 86 of which 37 were veterans. This school has been moved to Fort Preble at South Portland, C. 37, Secs. 177 A-C R. S. or C. 382, P. L. 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55
AVAILABLE:						
Unexpended Balance Forward	32.02	73	—	—	—	—
Appropriation	43,991.00	51,416	72,759	63,573	72,759	63,573
Federal Grants	—	—	—	—	—	—
Other Departmental Revenue	29,251.18	29,768	108,300	117,000	108,300	117,000
Transferred to Professional Credit Subsidy	(297.55)	—	—	—	—	—
Total Available	72,976.65	81,257	181,059	180,573	181,059	180,573
Total Expenditures (See Below)	72,903.65	81,257	181,059	180,573	181,059	180,573
Unexpended Balance Carried to Next Year	73.00	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:						
Personal Services	57,167.67	57,795	80,868	80,687	80,868	80,687
Contractual Services	4,012.23	6,972	24,090	26,340	24,090	26,340
Commodities	9,597.90	13,490	62,225	65,825	62,225	65,825
Grants, Subsidies and Pensions	—	—	—	—	—	—
Capital Expenditures	2,125.85	3,000	13,876	7,721	13,876	7,721
Total Expenditures by Character (See Above)	72,903.65	81,257	181,059	180,573	181,059	180,573
EXPENDITURES BY ACTIVITY:						
Machine Shop Course	9,021.01	11,307	10,742	10,804	10,742	10,804
Automotive Course	9,711.88	11,898	12,793	12,237	12,793	12,237
Electrical Course (Industrial)	16,473.83	17,068	12,954	12,273	12,954	12,273
Related Costs	33,194.48	35,955	18,836	18,302	18,836	18,302
Student Supplies	4,502.45	5,029	11,200	12,500	11,200	12,500
Plant Operation	—	—	48,360	47,550	48,360	47,550
Housing and Feeding	—	—	45,062	46,009	45,062	46,009
Radio-Television	—	—	6,369	6,451	6,369	6,451
Administration	—	—	14,743	14,447	14,743	14,447
Total Expenditures by Activity (See Above)	72,903.65	81,257	181,059	180,573	181,059	180,573
REVENUE RECAPITULATION:						
Total Dedicated	29,251.18	29,768	108,300	117,000	108,300	117,000
Total Undedicated	—	—	—	—	—	—
Total Revenues	29,251.18	29,768	108,300	117,000	108,300	117,000

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

269

DEPARTMENT OF EDUCATION

MAINE VOCATIONAL TECHNICAL INSTITUTE—MOVING FUND

C. 147 Resolves of 1951 appropriated \$120,000 to move the State Vocational Technical Institute from Chapel Street, Augusta, to Fort Preble, South Portland. The moving job will be completed during 1952-53.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	120,000	—	—	—	—		
Appropriation	120,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	120,000.00	120,000	—	—	—	—		
Total Expenditures (See Below)	—	120,000	—	—	—	—		
Unexpended Balance Carried to Next Year	120,000.00	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	20,600	—	—	—	—		
Contractual Services	—	37,750	—	—	—	—		
Commodities	—	11,450	—	—	—	—		
Grants, Subsidies and Pensions	—		—	—	—	—		
Capital Expenditures	—	50,200	—	—	—	—		
Total Expenditures by Character (See Above)	—	120,000	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Moving Fund	—	90,000	—	—	—	—		
Maintenance	—	30,000	—	—	—	—		
Total Expenditures by Activity (See Above)	—	120,000	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
VOCATIONAL REHABILITATION

To provide physical restoration, including artificial appliances, vocational training and necessary equipment for the pursuit of the chosen occupations to the physically and vocationally handicapped, and the administration, including guidance and placement, of this program. See Chap. 37, Secs. 173-177, R. S. 1944, as amended, and the State Plan of cooperation between the Federal Office of Vocational Rehabilitation and the State Board of Education.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	329.21	414	—	—	—	—		
Appropriation	35,000.00	35,000	40,000	40,000	40,000	40,000		
Federal Grants	73,035.34	73,601	85,000	85,000	85,000	85,000		
Other Departmental Revenue								
Transferred to Professional Credits Subsidy	(45.06)	—	—	—	—	—		
Total Available	108,319.49	109,015	125,000	125,000	125,000	125,000		
Total Expenditures (See Below)	107,905.48	109,015	125,000	125,000	125,000	125,000		
Unexpended Balance Carried to Next Year	414.01	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	33,156.67	32,055	38,804	38,821	38,804	38,821		
Contractual Services	9,288.05	11,980	12,925	12,925	12,925	12,925		
Commodities	433.86	810	590	720	590	720		
Grants, Subsidies and Pensions	65,017.95	63,645	72,226	72,149	72,226	72,149		
Capital Expenditures	8.95	525	455	385	455	385		
Total Expenditures by Character (See Above)	107,905.48	109,015	125,000	125,000	125,000	125,000		
EXPENDITURES BY ACTIVITY:								
Case Services—Civilians	59,852.52	53,862	61,402	61,248	61,402	61,248		
Administration	10,574.49	11,691	12,127	12,182	12,127	12,182		
Guidance and Supervision	32,587.27	35,204	42,172	42,194	42,172	42,194		
Case Services—Unmatched	4,891.20	8,258	9,299	9,376	9,299	9,376		
Total Expenditures by Activity (See Above)	107,905.48	109,015	125,000	125,000	125,000	125,000		
REVENUE RECAPITULATION:								
Total Dedicated	73,035.34	73,601	85,000	85,000	85,000	85,000		
Total Undedicated								
Total Revenues	73,035.34	73,601	85,000	85,000	85,000	85,000		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

271

DEPARTMENT OF EDUCATION
EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of \$150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies, while attending a vocational school or an educational institution of college grade. Tuition is free in state institutions. C. 105, P. L. 1935, or C. 37, Secs. 119-122, R. S. 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,200.00	1,200	1,200	1,200	500	500		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(750.00)	—	—	—	—	—		
Total Available	450.00	1,200	1,200	1,200	500	500		
Total Expenditures (See Below)	450.00	1,200	1,200	1,200	500	500		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	450.00	1,200	1,200	1,200	500	500		
Capital Expenditures								
Total Expenditures by Character (See Above)	450.00	1,200	1,200	1,200	500	500		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

ADMINISTRATION OF NATIONAL SCHOOL LUNCH PROGRAM

To administer from the State level the Federal School Lunch Program, Federal Grants for subsidies being found under Appro. 8225, C. 127, Public Laws 1947. Also to distribute in the State surplus foods released by the U. S. Dept. of Agriculture.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	76.85	—	—	—	—	—		
Appropriation	23,915.00	23,815	27,397	27,454	26,773	27,006		
Other Departmental Revenue	212.50	—	—	—	—	—		
Transferred to Professional Credit Subsidy	(979.94)	—	—	—	—	—		
Transferred from Departmental Operations	—	1,248	—	—	—	—		
Total Available	23,224.41	25,063	27,397	27,454	26,773	27,006		
Total Expenditures (See Below)	23,224.41	25,063	27,397	27,454	26,773	27,006		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	17,143.90	19,683	20,671	20,904	20,671	20,904		
Contractual Services	3,978.21	3,687	4,690	4,690	4,240	4,240		
Commodities	440.73	445	460	460	460	460		
Grants, Subsidies and Pensions	1,661.57	1,248	1,272	1,248	1,250	1,250		
Capital Expenditures	—	—	304	152	152	152		
Total Expenditures by Character (See Above)	23,224.41	25,063	27,397	27,454	26,773	27,006		
EXPENDITURES BY ACTIVITY:								
Hot Lunch Administration	18,802.07	20,262	22,245	22,373	21,923	22,075		
Distribution of Surplus Commodities	4,422.34	4,801	5,152	5,081	4,850	4,931		
Total Expenditures by Activity (See Above)	23,224.41	25,063	27,397	27,454	26,773	27,006		
REVENUE RECAPITULATION:								
Total Dedicated	212.50	—	—	—	—	—		
Total Undedicated								
Total Revenues	212.50	—	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

273

DEPARTMENT OF EDUCATION

SUBSIDIES—SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the EXCESS cost by which their expenditures for educating physically handicapped children exceeds the average cost expended for educating normal children to a maximum of \$200 per pupil in town schools and \$350 per pupil boarded out of town. C. 37, Secs. 180-A to 180-I.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	20,000.00	20,000	25,000	27,500	22,000	22,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(673.55)	—	—	—	—	—		
Total Available	19,326.45	20,000	25,000	27,500	22,000	22,000		
Total Expenditures (See Below)	19,326.45	20,000	25,000	27,500	22,000	22,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	19,326.45	20,000	25,000	27,500	22,000	22,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	19,326.45	20,000	25,000	27,500	22,000	22,000		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES—SECONDARY EDUCATION FOR ISLAND CHILDREN

Towns can be reimbursed for ½ the board of pupils residing on islands not to exceed \$700. A town shall not pay over \$180 per child per school year. See Chapter 37, Secs. 98 and 99, R. S. 1944. Such charges are classified as secondary school tuition.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	2,200.00	2,200	2,200	2,200	2,200	2,200		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(170.00)	—	—	—	—	—		
Total Available	2,030.00	2,200	2,200	2,200	2,200	2,200		
Total Expenditures (See Below)	2,030.00	2,200	2,200	2,200	2,200	2,200		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	2,030.00	2,200	2,200	2,200	2,200	2,200		
Capital Expenditures								
Total Expenditures by Character (See Above)	2,030.00	2,200	2,200	2,200	2,200	2,200		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

275

DEPARTMENT OF EDUCATION

BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING

A special board was appointed by the State Board for Vocational Education to approve courses beyond the secondary school level under the provisions of the "Servicemen's Readjustment Act of 1944." C. 86 of 1945 Resolves and C. 189 P. & S. laws 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	450.00	450	450	450	450	450		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(53.15)	—	—	—	—	—		
Total Available	396.85	450	450	450	450	450		
Total Expenditures (See Below)	396.85	450	450	450	450	450		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	396.85	450	450	450	450	450		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	396.85	450	450	450	450	450		

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUBSIDIES—INDUSTRIAL EDUCATION

To provide subsidies to cities, towns and academies for general evening schools for adults. Two-thirds of the teacher's salary is subsidized. C. 104, P. L. 1951 and C. 37, Sec. 166 R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	28,000.00	28,000	28,000	28,000	27,000	27,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credit Subsidy	(430.44)	—	—	—	—	—		
Transferred to Temporary Resident Subsidy	(1,241.23)	—	—	—	—	—		
Total Available	26,328.33	28,000	28,000	28,000	27,000	27,000		
Total Expenditures (See Below)	26,328.33	28,000	28,000	28,000	27,000	27,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	26,328.33	28,000	28,000	28,000	27,000	27,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	26,328.33	28,000	28,000	28,000	27,000	27,000		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

277

DEPARTMENT OF EDUCATION
AID TO ACADEMIES

To furnish State Aid to Academies on the following basis: (1) \$500-\$750 for courses offered, plus (2) \$9.00-\$30.00 per capita of enrollment, and plus (3) such amounts and to such academies as the Legislature directs by Resolve. (C. 37, Sec. 106, I and II, and C. 131 of 1951 Resolves.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	120,000.00	120,000	—	—				
Federal Grants								
Other Departmental Revenue								
Transferred to Professional Credits	(1,316.00)	—	—	—				
Total Available	118,684.00	120,000	—	—				
Total Expenditures (See Below)	118,684.00	120,000	—	—				
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	118,684.00	120,000	—	—				
Capital Expenditures								
Total Expenditures by Character (See Above)	118,684.00	120,000	—	—				

Chapter 397 of Public Laws 1951 discontinues this type of State Aid. Academies will bill higher tuition rates starting Sept. 1952.

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
TUITION FOR NEW GLOUCESTER

To pay School Tuition fees for Children supported by Opportunity Farm.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	3,000.00	3,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	3,000.00	3,000	—	—	—	—		
Total Expenditures (See Below)	3,000.00	3,000	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	3,000.00	3,000	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	3,000.00	3,000	—	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

279

STATE HISTORIAN

Covers expenses incurred by State Historian in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	88.05	492	—	—	—	—		
Appropriation	500.00	500	500	500	500	500		
Federal Grants								
Other Departmental Revenue								
Total Available	588.05	992	500	500	500	500		
Total Expenditures (See Below)	96.40	992	500	500	500	500		
Unexpended Balance Carried to Next Year	491.65	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	96.40	992	500	500	500	500		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	96.40	992	500	500	500	500		

GENERAL FUND
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	6,225.63	6,157	—	—	—	—		
Appropriation	93,473.00	90,833	100,765	98,314	96,482	96,761		
Federal Grants								
Other Departmental Revenue	120.00	—	—	—	—	—		
Total Available	99,818.63	96,990	100,765	98,314	96,482	96,761		
Total Expenditures (See Below)	90,112.76	96,990	100,765	98,314	96,482	96,761		
Unexpended Balance Carried to Next Year	6,157.79	—	—	—	—	—		
Unexpended Balance Lapsed	3,548.08	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration	81,676.48	92,560	96,545	94,094	92,262	92,541		
Maine Court Reports and Vital Records	8,436.28	4,430	4,220	4,220	4,220	4,220		
Total Expenditures by Activity (See Above)	90,112.76	96,990	100,765	98,314	96,482	96,761		
REVENUE RECAPITULATION:								
Total Dedicated	120.00	—	—	—	—	—		
Total Undedicated	7,851.29	1,370	8,500	23,650	8,500	23,650		
Total Revenues	7,971.29	1,370	8,500	23,650	8,500	23,650		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

281

DEPARTMENT OF MAINE STATE LIBRARY
DEPARTMENTAL OPERATIONS

For operating costs of Maine State Library. Includes provision for Vital Statistics, State stipend to libraries and extension work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	2,554.16	6,158	—	—	—	—	—	—
Appropriation	85,648.00	86,403	96,545	94,094	92,262	92,541	—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	120.00	—	—	—	—	—	—	—
Total Available	88,322.16	92,561	96,545	94,094	92,262	92,541	—	—
Total Expenditures (See Below)	81,676.48	92,561	96,545	94,094	92,262	92,541	—	—
Unexpended Balance Carried to Next Year	6,157.79	—	—	—	—	—	—	—
Unexpended Balance Lapsed	487.89	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	45,438.15	50,322	55,102	55,161	55,102	55,161	—	—
Contractual Services	6,848.32	11,054	11,393	8,483	7,360	7,570	—	—
Commodities	17,227.05	17,549	17,550	17,700	17,550	17,560	—	—
Grants, Subsidies and Pensions	11,556.40	12,000	12,250	12,500	12,000	12,000	—	—
Capital Expenditures	606.56	1,636	250	250	250	250	—	—
Total Expenditures by Character (See Above)	81,676.48	92,561	96,545	94,094	92,262	92,541	—	—
EXPENDITURES BY ACTIVITY:								
Administration	78,234.08	89,534	92,788	89,952	88,517	88,761	—	—
Sale and Distribution of Laws	3,442.40	3,027	3,757	4,142	3,745	3,780	—	—
Total Expenditures by Activity (See Above)	81,676.48	92,561	96,545	94,094	92,262	92,541	—	—
REVENUE RECAPITULATION:								
Total Dedicated	120.00	—	—	—	—	—	—	—
Total Undedicated	7,851.29	1,370	8,500	23,650	8,500	23,650	—	—
Total Revenues	7,971.29	1,370	8,500	23,650	8,500	23,650	—	—

GENERAL FUND
EDUCATION AND LIBRARIES
DEPARTMENT OF MAINE STATE LIBRARY

Maine Court Reports and Vital Records.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,671.47	—	—	—	—	—		
Appropriation	7,825.00	4,430	4,220	4,220	4,220	4,220		
Federal Grants								
Other Departmental Revenue								
Total Available	11,496.47	4,430	4,220	4,220	4,220	4,220		
Total Expenditures (See Below)	8,436.28	4,430	4,220	4,220	4,220	4,220		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	3,060.19	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	178.03	94	180	180	180	180		
Commodities	8,258.25	4,336	4,040	4,040	4,040	4,040		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	8,436.28	4,430	4,220	4,220	4,220	4,220		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

283

MAINE MARITIME ACADEMY

State aid to maintain and operate the Maritime Academy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	95,000.00	95,000	165,000	112,000	95,000	95,000		
Federal Grants								
Other Departmental Revenue								
Total Available	95,000.00	95,000	165,000	112,000	95,000	95,000		
Total Expenditures (See Below)	95,000.00	95,000	165,000	112,000	95,000	95,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	95,000.00	95,000	165,000	112,000	95,000	95,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	95,000.00	95,000	165,000	112,000	95,000	95,000		

GENERAL FUND
EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

State aid to operate and maintain the University of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,268,596.00	1,268,596	1,855,850	1,967,000	1,475,978	1,502,890		
Federal Grants								
Other Departmental Revenue								
Total Available	1,268,596.00	1,268,596	1,855,850	1,967,000	1,475,978	1,502,890		
Total Expenditures (See Below)	1,268,596.00	1,268,596	1,855,850	1,967,000	1,475,978	1,502,890		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,268,596.00	1,268,596	1,855,850	1,967,000	1,475,978	1,502,890		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,268,596.00	1,268,596	1,855,850	1,967,000	1,475,978	1,502,890		

GENERAL FUND
EDUCATION AND LIBRARIES

GENERAL FUND

285

UNIVERSITY OF MAINE

Construction of a Dormitory. The appropriation request to be matched by an equal amount of University of Maine Funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	400,000	—	See Page (62)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	400,000	—	—	—		
Total Expenditures (See Below)	—	—	400,000	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	—	—	400,000	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	400,000	—	—	—		

GENERAL FUND
EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

Construction of Pulp and Paper Wing to Chemical Engineers' Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	370,000	—	See Page (62)			
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	370,000	—	—	—		
Total Expenditures (See Below)	—	—	370,000	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	—	—	370,000	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	—	370,000	—	—	—		

GENERAL FUND
RECREATION, PARKS, ETC.

GENERAL FUND

287

STATE PARK COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	18,613.79	135,236	13,751	9,935	13,751	9,935		
Appropriation	183,756.00	85,679	357,686	347,841	76,032	74,493		
Federal Grants								
Other Departmental Revenue	49,620.88	37,938	41,285	44,345	41,285	44,345		
Transferred from Appropriations from Unappropriated Surplus	26,774.38	—	—	—	—	—		
Transferred to Contributions and Transfers	(85.54)	(164)	—	—	—	—		
Total Available	278,679.51	258,689	412,722	402,121	131,068	128,773		
Total Expenditures (See Below)	142,323.09	244,938	402,787	396,077	121,133	122,729		
Unexpended Balance Carried to Next Year	135,237.62	13,751	9,935	6,044	9,935	6,044		
Unexpended Balance Lapsed	1,118.80	—	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Operation, Maintenance and Development	113,891.68	138,855	129,505	130,166	117,197	118,718		
Lamoine State Park	3,761.91	3,979	3,936	4,011	3,936	4,011		
Development of State Park Facilities	24,669.50	102,104	269,346	261,900	—	—		
Total Expenditures by Activity (See Above)	142,323.09	244,938	402,787	396,077	121,133	122,729		
REVENUE RECAPITULATION:								
Total Dedicated	49,620.88	37,938	41,285	44,345	41,285	44,345		
Total Undedicated								
Total Revenues	49,620.88	37,938	41,285	44,345	41,285	44,345		

GENERAL FUND
RECREATION, PARKS, ETC.

STATE PARK COMMISSION
OPERATION AND MAINTENANCE

State Park Commission Funds are for Operation, Maintenance, and Development of State Parks and Memorials.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	436.05	18,702	3,180	3,180	3,180	3,180		
Appropriation	83,756.00	85,679	88,340	85,941	76,032	74,493		
Federal Grants								
Other Departmental Revenue	49,520.88	37,818	41,165	44,225	41,165	44,225		
Transferred to Contributions and Transfers	—	(164)	—	—	—	—		
Total Available	133,712.93	142,035	132,685	133,346	120,377	121,898		
Total Expenditures (See Below)	113,891.68	138,855	129,505	130,166	117,197	118,718		
Unexpended Balance Carried to Next Year	18,702.45	3,180	3,180	3,180	3,180	3,180		
Unexpended Balance Lapsed	1,118.80	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	72,138.27	85,065	92,167	92,928	87,936	88,807		
Contractual Services	20,883.03	23,121	22,022	22,022	19,730	19,730		
Commodities	6,357.58	3,961	4,416	4,416	4,331	4,331		
Grants, Subsidies and Pensions	42.36	—	—	—	—	—		
Capital Expenditures	14,470.44	26,708	10,900	10,800	5,200	5,850		
Total Expenditures by Character (See Above)	113,891.68	138,855	129,505	130,166	117,197	118,718		
EXPENDITURES BY ACTIVITY:								
Commission	352.26	600	600	600	500	500		
Office	30,708.83	36,075	38,161	40,293	36,961	37,743		
Bradbury Mt. State Park	4,171.28	4,520	6,069	5,959	5,669	4,259		
Lake St. George State Park	7,724.19	8,992	8,848	10,800	8,418	10,070		
Mt. Blue State Park	7,442.01	10,050	11,357	9,215	9,682	8,540		
Sebago Lake State Park	17,911.09	16,109	22,938	18,278	17,700	17,500		
Aroostook State Park	6,881.36	15,106	6,095	6,040	5,780	5,725		
Fort Knox State Park	8,441.56	9,007	9,633	10,014	8,913	9,094		
Reid State Park	12,020.62	24,015	10,407	13,406	9,582	11,131		
Salmon Falls State Park	511.61	50	50	50	50	50		
Camden Hills State Park	14,348.58	11,111	11,309	11,473	11,082	11,246		
Fort Baldwin Memorial	—	50	50	50	50	50		
Fort Edgecomb Memorial	483.46	580	678	678	550	550		
Fort Machias Memorial	117.04	150	175	175	175	175		
Fort McClary Memorial	628.38	565	703	703	575	575		
Fort William Henry Memorial	681.94	480	530	530	530	530		
Fort Popham Memorial	444.70	575	855	855	535	535		
John Paul Jones Memorial	980.65	770	997	997	395	395		
Mere Point Memorial	42.12	50	50	50	50	50		
Total Expenditures by Activity (See Above)	113,891.68	138,855	129,505	130,166	117,197	118,718		
REVENUE RECAPITULATION:								
Total Dedicated	49,520.88	37,818	41,165	44,225	41,165	44,225		
Total Undedicated								
Total Revenues	49,520.88	37,818	41,165	44,225	41,165	44,225		

GENERAL FUND
RECREATION, PARKS, ETC.

GENERAL FUND

289

STATE PARK COMMISSION
DEVELOPMENT OF STATE PARK FACILITIES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	102,105	—	—	—	—	—	—
Appropriation	100,000.00	—	269,346	261,900	See Page (62)		—	—
Federal Grants	—	—	—	—	—	—	—	—
Other Departmental Revenue	—	—	—	—	—	—	—	—
Transferred from Appropriations from Unappropriated Surplus	26,774.38	—	—	—	—	—	—	—
Total Available	126,774.38	102,105	269,346	261,900	—	—	—	—
Total Expenditures (See Below)	24,669.50	102,105	269,346	261,900	—	—	—	—
Unexpended Balance Carried to Next Year	102,104.88	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	1,841.46	—	—	—	—	—	—	—
Contractual Services	2,329.01	—	—	—	—	—	—	—
Commodities	163.83	—	—	—	—	—	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	20,335.20	102,105	269,346	261,900	—	—	—	—
Total Expenditures by Character (See Above)	24,669.50	102,105	269,346	261,900	—	—	—	—
EXPENDITURES BY ACTIVITY:								
Bradbury Mt. State Park	—	550	—	—	—	—	—	—
Lake St. George State Park	—	7,500	44,000	—	—	—	—	—
Mt. Blue State Park	56.91	2,251	—	—	—	—	—	—
Sebago Lake State Park	2,241.28	24,942	39,000	80,300	—	—	—	—
Aroostook State Park	1,156.25	6,754	11,846	10,600	—	—	—	—
Fort Knox State Park	2,875.76	5,999	—	—	—	—	—	—
Reid State Park	17,380.68	47,936	174,500	171,000	—	—	—	—
Camden Hills State Park	958.62	687	—	—	—	—	—	—
Fort McClary Memorial	—	5,486	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	24,669.50	102,105	269,346	261,900	—	—	—	—

GENERAL FUND
RECREATION, PARKS, ETC.

STATE PARK COMMISSION
MAINTAIN LOT OF A FORMER MAINE GOVERNOR

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	85.54	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(85.54)	—	—	—	—	—		
Total Available								
Total Expenditures								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

GENERAL FUND
RECREATION, PARKS, ETC.

GENERAL FUND

291

STATE PARK COMMISSION
LAMOINE STATE PARK

For maintenance and development.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	18,092.20	14,430	10,571	6,755	10,571	6,755		
Appropriation								
Federal Grants								
Other Departmental Revenue	100.00	120	120	120	120	120		
Total Available	18,192.20	14,550	10,691	6,875	10,691	6,875		
Total Expenditures (See Below)	3,761.91	3,979	3,936	4,011	3,936	4,011		
Unexpended Balance Carried to Next Year	14,430.29	10,571	6,755	2,864	6,755	2,864		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,864.00	2,784	2,840	2,915	2,840	2,915		
Contractual Services	872.15	1,045	996	996	996	996		
Commodities	55.88	150	100	100	100	100		
Grants, Subsidies and Pensions								
Capital Expenditures	(30.12)	—	—	—	—	—		
Total Expenditures by Character (See Above)	3,761.91	3,979	3,936	4,011	3,936	4,011		
REVENUE RECAPITULATION:								
Total Dedicated	100.00	120	120	120	120	120		
Total Undedicated								
Total Revenues	100.00	120	120	120	120	120		

GENERAL FUND
RECREATION, PARKS, ETC.

BAXTER STATE PARK AUTHORITY

To provide funds for the Maintenance, Patrol, Operation, and Preservation of Baxter State Park, now consisting of over 141,000 acres, and to purchase income producing facilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,573.81	340	—	—	—	—		
Appropriation	14,887.00	15,467	19,165	16,379	16,965	16,354		
Federal Grants								
Other Departmental Revenue	5,311.88	4,000	5,000	5,000	5,000	5,000		
Transferred to Contributions and Transfers	(6,711.60)	(4,252)	(4,252)	(4,252)	(4,252)	(4,252)		
Total Available	15,061.09	15,555	19,913	17,127	17,713	17,102		
Total Expenditures (See Below)	14,717.18	15,555	19,913	17,127	17,713	17,102		
Unexpended Balance Carried to Next Year	340.19	—	—	—	—	—		
Unexpended Balance Lapsed	3.72	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	10,646.00	11,874	13,163	13,652	13,163	13,652		
Contractual Services	1,872.08	1,806	2,050	2,300	1,935	1,935		
Commodities	434.05	564	625	625	465	465		
Grants, Subsidies and Pensions	—	50	50	50	—	—		
Capital Expenditures	1,765.05	1,261	4,025	500	2,150	1,050		
Total Expenditures by Character (See Above)	14,717.18	15,555	19,913	17,127	17,713	17,102		
REVENUE RECAPITULATION:								
Total Dedicated	5,311.88	4,000	5,000	5,000	5,000	5,000		
Total Undedicated								
Total Revenues	5,311.88	4,000	5,000	5,000	5,000	5,000		

GENERAL FUND
RECREATION, PARKS, ETC.

GENERAL FUND

293

BAXTER STATE PARK AUTHORITY

Capital Construction and Improvement Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	11,235	—	See Page (64)			
Appropriation	—	—						
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	11,235	—	—	—		
Total Expenditures (See Below)	—	—	11,235	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY PROJECT:								
Furnish Water Supply to Rangers' Cabin	—	—	700	—	—	—		
Six Lean-tos and Two Toilets—Roaring Brook ..	—	—	1,450	—	—	—		
Construct Rangers' Camp—Six Lean-tos—Sourd- nahunk	—	—	4,135	—	—	—		
Four Lean-tos—Chimney Pond	—	—	650	—	—	—		
Replace Dam—Katahdin Stream Campground ..	—	—	1,500	—	—	—		
Entrance to Headquarters Camp	—	—	150	—	—	—		
Construct Rangers' Camp—Katahdin Camp- ground	—	—	2,050	—	—	—		
Six Lean-tos—Russell Pond	—	—	600	—	—	—		
Total Expenditures by Project (See Above) ..	—	—	11,235	—	—	—		

GENERAL FUND
MISCELLANEOUS

MISCELLANEOUS RESOLVES AND ACTS
SUMMARY

Covers miscellaneous grants, claims and items authorized by Legislature not covered by regular Appropriations.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	2,645.19	2,241	—	—	—	—		
Appropriation	46,440.96	3,500	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	49,086.15	5,741	—	—	—	—		
Total Expenditures (See Below)	46,845.11	3,500	—	—	—	—		
Unexpended Balance Carried to Next Year	2,241.04	—	—	—	—	—		
Unexpended Balance Lapsed	—	2,241	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	46,845.11	3,500	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	46,845.11	3,500	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Christian M. Jensen	100.00	—	—	—	—	—		
Oscar Pinette	100.00	—	—	—	—	—		
Jackman Plantation	144.00	—	—	—	—	—		
Payments of Pauper Claims	22,674.14	—	—	—	—	—		
Supplemental—Monmouth Academy	12,500.00	—	—	—	—	—		
Block House at Fort Kent	2,000.00	—	—	—	—	—		
Town of Warren	976.09	—	—	—	—	—		
Guy L. Chretien	25.38	—	—	—	—	—		
Arthur H. Molasky	76.95	—	—	—	—	—		
Percy E. Severance	178.23	—	—	—	—	—		
Freeport Grain Co.	106.00	—	—	—	—	—		
W. I. Hamilton	60.17	—	—	—	—	—		
Timothy J. Murphy	4,000.00	—	—	—	—	—		
Knox Memorial Association	1,404.15	1,000	—	—	—	—		
Maine Historical Society	2,500.00	2,500	—	—	—	—		
Total Expenditures by Activity (See Above)	46,845.11	3,500	—	—	—	—		

NON-RECURRING EXPENDITURES

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	107,969	—	—	—	—		
Appropriation	474,900.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue	21,000.00	—	—	—	—	—		
Transferred from Contingent Account	6,000.00	—	—	—	—	—		
Transferred from Appropriations from Unappropriated Surplus	2,073.57	—	—	—	—	—		
Transferred to Contributions and Transfers	(191,500.00)	—	—	—	—	—		
Total Available	312,473.57	107,969	—	—	—	—		
Total Expenditures (See Below)	204,505.23	104,673	—	—	—	—		
Unexpended Balance Carried to Next Year	107,968.34	—	—	—	—	—		
Unexpended Balance Lapsed	—	3,296	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
State Police Barracks—Somerset County	21,981.48	27,215	—	—	—	—		
State Police—Automatic Emergency Power	4,447.27	4,800	—	—	—	—		
State Police—Wing at Headquarters	18,866.33	23,045	—	—	—	—		
Adjutant General—Armory Community Center —Waterville	32,296.66	9,777	—	—	—	—		
Bangor State Hospital—Installation of Elevators	163.49	29,836	—	—	—	—		
Education Department—Construction and Repairs to Academies, Institutes and Seminaries	126,750.00	10,000	—	—	—	—		
Total Expenditures by Activity (See Above)	204,505.23	104,673	—	—	—	—		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

To provide for payments to the Highway Fund for 10% of State Police costs; to Special Revenue Funds for Fire Protection at Baxter State Park; audit services; to Public Service Enterprises for deficit of Augusta State Airport and to Trust and Agency Funds for Employees' Retirement System and Trust Fund Earnings.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	1,919,865.38	1,678,716.52	2,400,685	1,964,347	2,230,736	2,429,411		
Federal Grants								
Other Departmental Revenue								
Transferred from Other Appropriation Accounts	220,384.64	4,252.00	4,252	4,252	4,252	4,252		
Transferred from Contingent Account	1,000.00	—	—	—	—	—		
Transferred from Park Commission	—	164.00	—	—	—	—		
Total Available	2,141,250.02	1,683,132.52	2,404,937	1,968,599	2,234,988	2,433,663		
Total Expenditures (See Below)	2,110,152.67	1,683,132.52	2,404,937	1,968,599	2,234,988	2,433,663		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	31,097.35	—	—	—	—	—		
EXPENDITURES:								
Transferred to Highway Fund								
For 10% of State Police Costs	85,857.00	89,280.00	103,292	103,803	103,292	103,803		
Transferred to Other Special Revenue Fund								
Sea and Shore Fisheries—Research and Development	22,071.95	—	—	—	—	—		
Maine Forestry District	4,251.36	4,252.00	4,252	4,252	4,252	4,252		
Education—Committee to Study Nursing Needs	1,015.55	—	—	—	—	—		
Municipal Airport Construction and Improvement	48,500.00	—	58,000	25,000	—	—		
Inland Fish and Game—Construction Fish Hatchery at Aroostook	—	—	344,900	—	—	—		
Maine State Employment Service	—	20,000.00	20,000	20,000	20,000	20,000		
Transferred to Public Service Enterprises								
Augusta State Airport	163,000.00	13,000.00	33,000	13,000	13,000	13,000		
Transferred to Trust and Agency Fund								
For Maine State Retirement System—Pension Fund								
State Employees	588,154.00	595,262.00	710,000	690,000	743,586	730,064		
Teachers	830,838.00	846,838.00	1,090,000	1,070,000	1,309,365	1,520,000		
Interest Deficiency	59,803.12	—	—	—	—	—		
Special Resolve Pensions	74,023.01	69,100.52	—	—	—	—		
For Maine State Retirement System—Expense Fund	33,824.00	34,236.00	36,493	37,544	36,493	37,544		
To Increase Trust Fund Earnings to Statutory Rates	30,797.53	11,000.00	5,000	5,000	5,000	5,000		
To Restore Principal and Interest on Trust Funds	28,017.15	—	—	—	—	—		
To Memorial Trust Fund	—	164.00	—	—	—	—		
Transferred to Working Capital Funds								
Education—Unorganized Territory School Fund	140,000.00	—	—	—	—	—		
Total Expenditures (See Above)	2,110,152.67	1,683,132.52	2,404,937	1,968,599	2,234,988	2,433,663		

PART III

SECTION II

Highway Fund

Detailed Estimates

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

297

HIGHWAY COMMISSION
ADMINISTRATION

Provides for all administrative expenses of Commission including engineers, office staff, and division offices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	17,763.70	4,015	5,633	4,500	5,633	4,500		
Appropriation	457,903.00	457,011	500,061	523,593	500,061	523,593		
Federal Grants								
Other Departmental Revenue	1,450.21	750	750	750	750	750		
Transferred from Highway Surplus	15,000.00	35,750	—	—	—	—		
Total Available	492,116.91	497,526	506,444	528,843	506,444	528,843		
Total Expenditures (See Below)	484,697.19	491,893	501,944	524,343	501,944	524,343		
Unexpended Balance Carried to Next Year	4,014.89	5,633	4,500	4,500	4,500	4,500		
Unexpended Balance Lapsed	3,404.83	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	337,242.52	354,969	367,320	385,719	367,320	385,719		
Contractual Services	106,394.89	102,924	103,924	103,924	103,924	103,924		
Commodities	19,631.45	19,000	19,000	19,000	19,000	19,000		
Grants, Subsidies and Pensions	779.73	—	—	—	—	—		
Capital Expenditures	20,648.60	15,000	11,700	15,700	11,700	15,700		
Total Expenditures by Character (See Above)	484,697.19	491,893	501,944	524,343	501,944	524,343		
EXPENDITURES BY ACTIVITY:								
Central Office	379,105.28	379,898	386,308	403,291	386,308	403,291		
Presque Isle	14,063.47	15,756	16,120	16,804	16,120	16,804		
Ellsworth	17,387.67	15,704	16,224	16,964	16,224	16,964		
Bangor	14,234.40	15,316	15,824	16,469	15,824	16,469		
Waterville	17,241.90	18,392	18,951	19,793	18,951	19,793		
Rockland	11,871.60	13,979	14,468	15,123	14,468	15,123		
Portland	16,516.17	17,132	17,761	18,687	17,761	18,687		
Rumford	14,276.70	15,716	16,288	17,212	16,288	17,212		
Total Expenditures by Activity (See Above)	484,697.19	491,893	501,944	524,343	501,944	524,343		
REVENUE RECAPITULATION:								
Total Dedicated	1,450.21	750	750	750	750	750		
Total Undedicated								
Total Revenues	1,450.21	750	750	750	750	750		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

STATE POLICE ADMINISTRATION

This appropriation provides for salaries and maintenance of employees of the State Police and includes 150 police officers and 42 civilian employees for the fiscal years 1953-1954 and 1954-1955. It provides further for the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, the Radio Division, the Motor Maintenance Division and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	12,167.02	14,834	14,834	14,834	14,834	14,834		
Appropriation	848,338.00	861,921	924,634	929,233	924,634	929,233		
Federal Grants								
Other Departmental Revenue	92,506.73	97,341	108,292	108,803	108,292	108,803		
Transferred to Contributions and Transfers	(5,711.43)	(4,200)	(4,200)	(4,200)	(4,200)	(4,200)		
Transferred from Highway Surplus	—	77,101	—	—	—	—		
Total Available	947,300.32	1,046,997	1,043,560	1,048,670	1,043,560	1,048,670		
Total Expenditures (See Below)	924,528.64	1,032,163	1,028,726	1,033,836	1,028,726	1,033,836		
Unexpended Balance Carried to Next Year	14,834.16	14,834	14,834	14,834	14,834	14,834		
Unexpended Balance Lapsed	7,937.52	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	549,189.92	629,111	649,848	653,284	649,848	653,284		
Contractual Services	216,937.89	216,692	211,685	210,185	211,685	210,185		
Commodities	42,256.72	41,880	42,250	42,250	42,250	42,250		
Grants, Subsidies and Pensions	48,481.40	70,020	73,895	77,677	73,895	77,677		
Capital Expenditures	67,662.71	74,460	51,048	50,440	51,048	50,440		
Total Expenditures by Character (See Above)	924,528.64	1,032,163	1,028,726	1,033,836	1,028,726	1,033,836		
EXPENDITURES BY ACTIVITY:								
Headquarters	605,031.18	683,132	690,080	693,158	690,080	693,158		
Garage	214,673.78	204,697	209,963	207,925	209,963	207,925		
Radio	27,061.30	44,806	26,203	26,425	26,203	26,425		
Identification	25,185.90	24,362	24,047	24,055	24,047	24,055		
Pension	47,616.25	65,820	72,795	76,577	72,795	76,577		
Weighing Stations	1,943.97	5,220	2,075	2,075	2,075	2,075		
Beano	3,016.26	4,126	3,563	3,621	3,563	3,621		
Total Expenditures by Activity (See Above)	924,528.64	1,032,163	1,028,726	1,033,836	1,028,726	1,033,836		
REVENUE RECAPITULATION:								
Total Dedicated	92,506.73	97,341	108,292	108,803	108,292	108,803		
Total Undedicated								
Total Revenues	92,506.73	97,341	108,292	108,803	108,292	108,803		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

HIGHWAY FUND

299

STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	1,026	1,539	1,539	1,539	1,539		
Appropriation	8,409.00	8,543	11,248	11,135	11,248	11,135		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	1,000.00	3,617	—	—	—	—		
Total Available	9,409.00	13,186	12,787	12,674	12,787	12,674		
Total Expenditures (See Below)	7,016.87	11,522	11,248	11,135	11,248	11,135		
Unexpended Balance Carried to Next Year	1,026.00	1,539	1,539	1,539	1,539	1,539		
Unexpended Balance Lapsed	1,366.13	125	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	4,769.40	5,886	5,999	5,886	5,999	5,886		
Contractual Services	1,263.48	3,610	2,610	2,610	2,610	2,610		
Commodities	983.99	1,226	1,839	1,839	1,839	1,839		
Grants, Subsidies and Pensions	—	200	200	200	200	200		
Capital Expenditures	—	600	600	600	600	600		
Total Expenditures by Character (See Above)	7,016.87	11,522	11,248	11,135	11,248	11,135		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

STATE POLICE
HIGHWAY SAFETY

A Special Legislative Appropriation for the information and education of the public on highway safety.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	10,000.00	—	—	—	—	—		
Total Expenditures (See Below)	5,390.83	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	4,609.17	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	2,494.00	—	—	—	—	—		
Contractual Services	982.53	—	—	—	—	—		
Commodities	1,244.30	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	670.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	5,390.83	—	—	—	—	—		

HIGHWAY FUND
PROTECTION OF PERSONS AND PROPERTY

HIGHWAY FUND

301

PUBLIC UTILITIES COMMISSION
MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire within the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	51,284.80	76,530	89,355	105,861	89,355	105,861		
Appropriation								
Federal Grants								
Other Departmental Revenue	81,739.49	75,000	75,000	75,000	75,000	75,000		
Total Available	133,024.29	151,530	164,355	180,861	164,355	180,861		
Total Expenditures (See Below)	56,494.29	62,175	58,494	57,938	58,494	57,938		
Unexpended Balance Carried to Next Year	76,530.00	89,355	105,861	122,923	105,861	122,923		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	40,247.00	49,425	44,194	44,078	44,194	44,078		
Contractual Services	11,286.86	9,550	10,000	10,000	10,000	10,000		
Commodities	3,084.33	2,700	3,000	3,000	3,000	3,000		
Grants, Subsidies and Pensions								
Capital Expenditures	1,876.10	500	1,300	860	1,300	860		
Total Expenditures by Character (See Above)	56,494.29	62,175	58,494	57,938	58,494	57,938		
REVENUE RECAPITULATION:								
Total Dedicated	81,739.49	75,000	75,000	75,000	75,000	75,000		
Total Undedicated								
Total Revenues	81,739.49	75,000	75,000	75,000	75,000	75,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

SECRETARY OF STATE
MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expenses of registering motor vehicles, licensing operators, conducting operator's examinations, supervising inspection of motor vehicles, administering Financial Responsibility, and maintaining such records as are necessary in compliance with chapter 19 of the Revised Statutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	16,810.67	7,032	7,032	7,032	7,032	7,032		
Appropriation	352,195.00	351,945	460,218	465,129	435,024	436,230		
Federal Grants								
Other Departmental Revenue	25,913.80	20,500	22,000	23,000	22,000	23,000		
Transferred from Highway Surplus	15,000.00	52,994	—	—	—	—		
Total Available	409,919.47	432,471	489,250	495,161	464,056	466,262		
Total Expenditures (See Below)	401,511.37	425,439	482,218	488,129	457,024	459,230		
Unexpended Balance Carried to Next Year	7,032.32	7,032	7,032	7,032	7,032	7,032		
Unexpended Balance Lapsed	1,375.78	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	262,555.47	273,174	305,653	306,689	290,209	290,790		
Contractual Services	55,022.50	58,330	74,390	80,440	64,640	67,440		
Commodities	82,062.53	91,885	97,275	98,100	97,275	98,100		
Grants, Subsidies and Pensions								
Capital Expenditures	1,870.87	2,050	4,900	2,900	4,900	2,900		
Total Expenditures by Character (See Above)	401,511.37	425,439	482,218	488,129	457,024	459,230		
EXPENDITURES BY ACTIVITY:								
Administration	299,550.17	316,953	340,313	347,042	337,563	343,542		
Examination and Inspection	67,165.05	72,647	104,221	102,845	81,777	77,446		
Financial Responsibility	34,796.15	35,839	37,684	38,242	37,684	38,242		
Total Expenditures by Activity (See Above)	401,511.37	425,439	482,218	488,129	457,024	459,230		
REVENUE RECAPITULATION:								
Total Dedicated	25,913.80	20,500	22,000	23,000	22,000	23,000		
Total Undedicated	6,929,457.46	6,816,520	6,984,575	7,028,850	6,985,266	7,053,285		
Total Revenues	6,955,371.26	6,837,020	7,006,575	7,051,850	7,007,266	7,076,285		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

303

HIGHWAY COMMISSION
AUTOMOBILE REGISTRATION BUILDING

For janitor service and maintenance of Motor Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	1,166	1,166	1,166	1,166	1,166		
Appropriation	11,330.00	11,330	13,577	11,945	13,577	11,945		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	800.00	—	—	—	—	—		
Total Available	12,130.00	12,496	14,743	13,111	14,743	13,111		
Total Expenditures (See Below)	10,169.52	11,330	13,577	11,945	13,577	11,945		
Unexpended Balance Carried to Next Year	1,165.60	1,166	1,166	1,166	1,166	1,166		
Unexpended Balance Lapsed	794.88	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	7,437.20	6,895	7,027	6,895	7,027	6,895		
Contractual Services	1,623.22	2,819	3,400	3,400	3,400	3,400		
Commodities	1,109.10	1,416	1,450	1,450	1,450	1,450		
Grants, Subsidies and Pensions	—	200	200	200	200	200		
Capital Expenditures	—	—	1,500	—	1,500	—		
Total Expenditures by Character (See Above)	10,169.52	11,330	13,577	11,945	13,577	11,945		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

CONTINGENT ACCOUNT

For University of Maine testing laboratory, services of engineers not chargeable to specific projects and other contingent expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	107,126	—	—	—	—		
Appropriation	150,000.00	150,000	150,000	150,000	150,000	150,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	140,000.00	—	—	—	—	—		
Total Available	290,000.00	257,126	150,000	150,000	150,000	150,000		
Total Expenditures (See Below)	56,786.32	257,000	150,000	150,000	150,000	150,000		
Unexpended Balance Carried to Next Year	107,126.24	—	—	—	—	—		
Unexpended Balance Lapsed	126,087.44	126	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	8,712.55	30,000	30,000	30,000	30,000	30,000		
Contractual Services	44,329.18	99,000	97,000	97,000	97,000	97,000		
Commodities	3,619.59	22,000	22,000	22,000	22,000	22,000		
Grants, Subsidies and Pensions								
Capital Expenditures	125.00	106,000	1,000	1,000	1,000	1,000		
Total Expenditures by Character (See Above)	56,786.32	257,000	150,000	150,000	150,000	150,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

305

TOPOGRAPHICAL MAPPING

For topographic mapping in conjunction with the Public Utilities Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants								
Other Departmental Revenue								
Transferred to Contributions and Transfers	(10,000.00)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)		
Total Available								
Total Expenditures (See Below)								
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
HIGHWAY PLANNING DIVISION

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	17,101.69	41,569	26,175	16,861	26,175	16,861		
Appropriation								
Federal Grants	53,272.38	60,348	64,428	65,789	64,428	65,789		
Other Departmental Revenue	1,348.93	1,200	1,200	1,200	1,200	1,200		
Transferred from Highway Loan Fund	55,500.00	58,500	64,284	64,284	64,284	64,284		
Transferred from Special Resolves (Other)	30,000.00	—	—	—	—	—		
Transferred from Highway Surplus	—	12,784	—	—	—	—		
Total Available	157,223.00	174,401	156,087	148,134	156,087	148,134		
Total Expenditures (See Below)	115,654.35	148,226	139,226	137,060	139,226	137,060		
Unexpended Balance Carried to Next Year	41,568.65	26,175	16,861	11,074	16,861	11,074		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	93,174.70	109,778	109,778	112,612	109,778	112,612		
Contractual Services	19,931.32	36,010	27,010	22,010	27,010	22,010		
Commodities	1,297.22	1,200	1,200	1,200	1,200	1,200		
Grants, Subsidies and Pensions	1,038.00	1,038	1,038	1,038	1,038	1,038		
Capital Expenditures	213.11	200	200	200	200	200		
Total Expenditures by Character (See Above)	115,654.35	148,226	139,226	137,060	139,226	137,060		
REVENUE RECAPITULATION:								
Total Dedicated	54,621.31	61,548	65,628	66,989	65,628	66,989		
Total Undedicated								
Total Revenues	54,621.31	61,548	65,628	66,989	65,628	66,989		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

307

HIGHWAY COMMISSION
IMPROVED STATE AND STATE AID ROADS

Provides State's share of funds raised jointly with towns for building or permanent improvement of roads designated as State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	406,326.35	489,288	455,988	422,688	455,988	242,688		
Appropriation	1,230,000.00	1,230,000	1,230,000	1,230,000	2,130,000	2,130,000		
Federal Grants								
Other Departmental Revenue	1,389,955.78	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000		
Transferred to Other Appropriations	(2,952.88)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)		
Transferred from Other Appropriations	249,039.78	190,000	190,000	190,000	10,000	10,000		
Total Available	3,272,369.03	2,069,288	2,035,988	2,002,688	2,755,988	2,542,688		
Total Expenditures (See Below)	2,783,081.04	1,613,300	1,613,300	1,613,300	2,513,300	2,513,300		
Unexpended Balance Carried to Next Year	489,287.99	455,988	422,688	389,388	242,688	29,388		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	171,106.83	80,000	80,000	80,000	80,000	80,000		
Contractual Services	275,944.97	128,000	128,000	128,000	128,000	128,000		
Commodities	60,068.33	30,300	30,300	30,300	30,300	30,300		
Grants, Subsidies and Pensions	2,272,311.29	1,375,000	1,375,000	1,375,000	2,275,000	2,275,000		
Capital Expenditures	3,649.62	—	—	—	—	—		
Total Expenditures by Character (See Above)	2,783,081.04	1,613,300	1,613,300	1,613,300	2,513,300	2,513,300		
REVENUE RECAPITULATION:								
Total Dedicated	1,389,955.78	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000		
Total Undedicated								
Total Revenues	1,389,955.78	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
RECONSTRUCTION OF STATE AID ROADS

For construction and reconstruction of State Highways not in the Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Improved State and State Aid Roads	—	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Total Available	—	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Total Expenditures (See Below)	—	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	80,000	80,000	80,000	80,000	80,000		
Contractual Services	—	128,000	128,000	128,000	128,000	128,000		
Commodities	—	30,300	30,300	30,300	30,300	30,300		
Grants, Subsidies and Pensions	—	761,700	761,700	761,700	761,700	761,700		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

309

HIGHWAY COMMISSION
THIRD CLASS ROAD RECONSTRUCTION

To provide funds for the reconstruction of Third Class Roads to meet State Aid Highway standards.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	15,502.70	9,763	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	15,502.70	9,763	—	—	—	—		
Total Expenditures (See Below)	5,739.74	9,000	—	—	—	—		
Unexpended Balance Carried to Next Year	9,762.96	—	—	—	—	—		
Unexpended Balance Lapsed	—	763	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	5,739.74	9,000	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	5,739.74	9,000	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
SPECIAL RESOLVES

Special Legislative appropriations to be expended on specific State or State Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	109,238.01	120,261	99,761	90,261	99,761	—		
Appropriation	175,000.00	150,000	175,000	150,000	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	171.49	—	—	—	—	—		
Transferred from Special Resolves (Other)	12,500.00	—	—	—	—	—		
Transferred to Other Appropriations	(57,457.32)	(50,000)	(50,000)	(50,000)	—	—		
Total Available	239,452.18	220,261	224,761	190,261	99,761	—		
Total Expenditures (See Below)	119,191.19	120,500	134,500	120,500	99,761	—		
Unexpended Balance Carried to Next Year	120,260.99	99,761	90,261	69,761	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	7,814.51	8,000	9,000	8,000	—	—		
Contractual Services	16,410.59	16,500	17,500	16,500	—	—		
Commodities	2,707.73	3,000	3,000	3,000	—	—		
Grants, Subsidies and Pensions	92,258.36	93,000	105,000	93,000	99,761	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	119,191.19	120,500	134,500	120,500	99,761	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

311

HIGHWAY COMMISSION
SPECIAL RESOLVES (CLAIMS)

Special Legislative appropriations to be expended on Specific Claims by private individuals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	4,040	—	—	—	—		
Appropriation	4,355.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	4,355.00	4,040	—	—	—	—		
Total Expenditures (See Below)	315.40	4,040	—	—	—	—		
Unexpended Balance Carried to Next Year	4,039.60	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	315.40	4,040	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	315.40	4,040	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
SPECIAL RESOLVES (OTHER)

Special Legislative appropriations to be expended on specific State or State
Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	76,322	—	—	—	—		
Appropriation	124,000.00	—	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	(42,500.00)	—	—	—	—	—		
Total Available	81,500.00	76,322	—	—	—	—		
Total Expenditures (See Below)	5,177.65	76,322	—	—	—	—		
Unexpended Balance Carried to Next Year	76,322.35	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	4,777.65	76,322	—	—	—	—		
Capital Expenditures	400.00	—	—	—	—	—		
Total Expenditures by Character (See Above)	5,177.65	76,322	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

313

HIGHWAY COMMISSION
BANGOR-BREWER BRIDGE

Sale of bonds for construction of a toll bridge between the cities of Bangor and Brewer.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	39,062	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	60,000.00	—	—	—	—	—		
Total Available	60,000.00	39,062	—	—	—	—		
Total Expenditures (See Below)	20,938.31	8,200	—	—	—	—		
Unexpended Balance Carried to Next Year	39,061.69	—	—	—	—	—		
Unexpended Balance Lapsed	—	30,862	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	220.68	—	—	—	—	—		
Contractual Services	20,717.63	8,200	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	20,938.31	8,200	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
PORTLAND FORE RIVER BRIDGE

Sale of bonds, proceeds to be used for construction of Fore River Bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	26,485	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	250,000.00	—	—	—	—	—		
Total Available	250,000.00	26,485	—	—	—	—		
Total Expenditures (See Below)	223,514.94	500	—	—	—	—		
Unexpended Balance Carried to Next Year	26,485.06	—	—	—	—	—		
Unexpended Balance Lapsed	—	25,985	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	6,003.42	500	—	—	—	—		
Contractual Services	192,664.93	—	—	—	—	—		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	24,846.59	—	—	—	—	—		
Total Expenditures by Character (See Above)	223,514.94	500	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

315

HIGHWAY COMMISSION
PRELIMINARY ENGINEERING (BOND FUND)

To finance preliminary engineering on the bond fund for the 1952-53 year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	156,491	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	275,000.00	—	—	—	—	—		
Total Available	275,000.00	156,491	—	—	—	—		
Total Expenditures (See Below)	118,509.28	16,000	—	—	—	—		
Unexpended Balance Carried to Next Year	156,490.72	—	—	—	—	—		
Unexpended Balance Lapsed	—	140,491	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	47,641.58	5,000	—	—	—	—		
Contractual Services	68,087.04	10,500	—	—	—	—		
Commodities	2,453.75	500	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	326.91	—	—	—	—	—		
Total Expenditures by Character (See Above)	118,509.28	16,000	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
MAINTENANCE OF BRIDGES

For maintenance of bridges on State Highways, bridges built with State and County Aid and Maine's portion of Maintenance of interstate and international bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	128,589.39	182,520	159,520	136,520	159,520	136,520		
Appropriation	450,000.00	450,000	450,000	450,000	450,000	450,000		
Federal Grants								
Other Departmental Revenue	4,901.81	2,500	2,500	2,500	2,500	2,500		
Total Available	583,491.20	635,020	612,020	589,020	612,020	589,020		
Total Expenditures (See Below)	400,971.40	475,500	475,500	475,500	475,500	475,500		
Unexpended Balance Carried to Next Year	182,519.80	159,520	136,520	113,520	136,520	113,520		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	203,409.97	235,000	235,000	235,000	235,000	235,000		
Contractual Services	89,135.30	104,000	104,000	104,000	104,000	104,000		
Commodities	99,360.42	127,000	127,000	127,000	127,000	127,000		
Grants, Subsidies and Pensions	1,713.09	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures	7,352.62	8,000	8,000	8,000	8,000	8,000		
Total Expenditures by Character (See Above)	400,971.40	475,500	475,500	475,500	475,500	475,500		
REVENUE RECAPITULATION:								
Total Dedicated	4,901.81	2,500	2,500	2,500	2,500	2,500		
Total Undedicated								
Total Revenues	4,901.81	2,500	2,500	2,500	2,500	2,500		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

317

HIGHWAY COMMISSION
CONSTRUCTION PICNIC AREAS

To continue the construction of picnic areas throughout the State which was originated by the Legislature by a special resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	25,000.00	17,511	—	—	—	—		
Appropriation	—	—	25,000	25,000	25,000	25,000		
Federal Grants								
Other Departmental Revenue								
Total Available	25,000.00	17,511	25,000	25,000	25,000	25,000		
Total Expenditures (See Below)	7,489.40	17,511	25,000	25,000	25,000	25,000		
Unexpended Balance Carried to Next Year	17,510.60	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,062.55	4,500	7,500	7,500	7,500	7,500		
Contractual Services	1,550.77	3,500	5,000	5,000	5,000	5,000		
Commodities	1,561.81	3,761	5,500	5,500	5,500	5,500		
Grants, Subsidies and Pensions								
Capital Expenditures	2,314.27	5,750	7,000	7,000	7,000	7,000		
Total Expenditures by Character (See Above)	7,489.40	17,511	25,000	25,000	25,000	25,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
SUSPENSE ACCOUNT

For work furnished for cities and towns which is not in the regular highway program and is reimbursable to the Highway Fund by these cities and towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	48,506.19	45,799	50,899	55,999	50,899	55,999		
Appropriation								
Federal Grants	38,453.00	—	—	—	—	—		
Other Departmental Revenue	351,604.40	341,000	341,000	341,000	341,000	341,000		
Total Available	438,563.59	386,799	391,899	396,999	391,899	396,999		
Total Expenditures (See Below)	392,764.63	335,900	335,900	335,900	335,900	335,900		
Unexpended Balance Carried to Next Year	45,798.96	50,899	55,999	61,099	55,999	61,099		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	71,845.89	60,000	60,000	60,000	60,000	60,000		
Contractual Services	114,178.17	95,700	95,700	95,700	95,700	95,700		
Commodities	209,817.64	180,200	180,200	180,200	180,200	180,200		
Grants, Subsidies and Pensions	(2,300.00)	—	—	—	—	—		
Capital Expenditures	(777.07)	—	—	—	—	—		
Total Expenditures by Character (See Above)	392,764.63	335,900	335,900	335,900	335,900	335,900		
REVENUE RECAPITULATION:								
Total Dedicated	390,057.40	341,000	341,000	341,000	341,000	341,000		
Total Undedicated								
Total Revenues	390,057.40	341,000	341,000	341,000	341,000	341,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

319

HIGHWAY COMMISSION
TRAFFIC SERVICES

To provide for safety devices on highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	10,967	3,217	3,217	3,217	3,217		
Appropriation	150,000.00	150,000	150,000	150,000	150,000	150,000		
Federal Grants								
Other Departmental Revenue								
Total Available	150,000.00	160,967	153,217	153,217	153,217	153,217		
Total Expenditures (See Below)	138,947.73	157,750	150,000	150,000	150,000	150,000		
Unexpended Balance Carried to Next Year	10,966.78	3,217	3,217	3,217	3,217	3,217		
Unexpended Balance Lapsed	85.49	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	29,463.23	32,000	35,000	36,000	35,000	36,000		
Contractual Services	21,498.86	21,600	21,600	21,600	21,600	21,600		
Commodities	85,318.02	104,150	93,400	92,400	93,400	92,400		
Grants, Subsidies and Pensions								
Capital Expenditures	2,667.62	—	—	—	—	—		
Total Expenditures by Character (See Above)	138,947.73	157,750	150,000	150,000	150,000	150,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provide for maintenance exclusive of Snow Removal of highways for which the State is responsible.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	232,734.00	805,527	156,827	156,827	156,827	156,827		
Appropriation	6,500,000.00	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000		
Federal Grants								
Other Departmental Revenue	6,592.94	—	—	—	—	—		
Transferred from Improved State and State Aid Roads	2,952.88	—	—	—	—	—		
Total Available	6,742,279.82	7,305,527	6,656,827	6,656,827	6,656,827	6,656,827		
Total Expenditures (See Below)	5,936,752.62	7,148,700	6,500,000	6,500,000	6,500,000	6,500,000		
Unexpended Balance Carried to Next Year	805,527.20	156,827	156,827	156,827	156,827	156,827		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,094,486.72	2,500,000	2,300,000	2,300,000	2,300,000	2,300,000		
Contractual Services	1,962,362.36	2,200,500	1,997,500	1,997,500	1,997,500	1,997,500		
Commodities	1,878,166.09	2,446,000	2,200,300	2,200,300	2,200,300	2,200,300		
Grants, Subsidies and Pensions	150.95	—	—	—	—	—		
Capital Expenditures	1,586.50	2,200	2,200	2,200	2,200	2,200		
Total Expenditures by Character (See Above)	5,936,752.62	7,148,700	6,500,000	6,500,000	6,500,000	6,500,000		
REVENUE RECAPITULATION:								
Total Dedicated	6,592.94	—	—	—	—	—		
Total Undedicated								
Total Revenues	6,592.94	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

321

HIGHWAY COMMISSION
BETTERMENT OF STATE AND STATE AID HIGHWAYS

Provide for major maintenance and reconstruction on State and State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	124,270.82	47,826	3,926	3,926	3,926	—		
Appropriation	1,000,000.00	1,000,000	1,000,000	1,000,000	—	—		
Federal Grants								
Other Departmental Revenue	2,000.00	—	—	—	—	—		
Transferred to Other Appropriations	(207,881.63)	(130,000)	(130,000)	(130,000)	—	—		
Total Available	918,389.19	917,826	873,926	873,926	3,926	—		
Total Expenditures (See Below)	870,563.01	913,900	870,000	870,000	3,926	—		
Unexpended Balance Carried to Next Year	47,826.18	3,926	3,926	3,926	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	75,147.25	75,000	75,000	75,000	—	—		
Contractual Services	122,283.76	122,200	122,100	122,100	3,926	—		
Commodities	56,092.07	56,700	55,900	55,900	—	—		
Grants, Subsidies and Pensions	1,500.00	—	—	—	—	—		
Capital Expenditures	615,539.93	660,000	617,000	617,000	—	—		
Total Expenditures by Character (See Above)	870,563.01	913,900	870,000	870,000	3,926	—		
REVENUE RECAPITULATION:								
Total Dedicated	2,000.00	—	—	—	—	—		
Total Undedicated								
Total Revenues	2,000.00	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
TOWN ROAD IMPROVEMENTS

To provide funds for the Improvement of town roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	106,884.53	141,569	110,019	93,469	110,019	93,469		
Appropriation	500,000.00	500,000	500,000	500,000	800,000	800,000		
Federal Grants								
Other Departmental Revenue	572.60	—	—	—	—	—		
Transferred to Other Appropriations	(10,304.49)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)		
Total Available	597,152.64	631,569	600,019	583,469	900,019	883,469		
Total Expenditures (See Below)	455,583.71	521,550	506,550	496,550	806,550	796,550		
Unexpended Balance Carried to Next Year	141,568.93	110,019	93,469	86,919	93,469	86,919		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	2,702.24	3,000	3,000	3,000	3,000	3,000		
Contractual Services	3,421.61	3,550	3,550	3,550	3,550	3,550		
Commodities								
Grants, Subsidies and Pensions	449,459.86	515,000	500,000	490,000	800,000	790,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	455,583.71	521,550	506,550	496,550	806,550	796,550		
REVENUE RECAPITULATION:								
Total Dedicated	572.60	—	—	—	—	—		
Total Undedicated								
Total Revenues	572.60	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

323

HIGHWAY COMMISSION
REMOVAL OF SNOW FROM HIGHWAYS

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,613.25	1,280	1,280	1,280	1,280	1,280		
Appropriation	2,250,000.00	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		
Federal Grants								
Other Departmental Revenue	117,383.50	120,000	120,000	120,000	120,000	120,000		
Transferred from Highway Surplus	600,000.00	—	—	—	—	—		
Total Available	2,970,996.75	2,371,280	2,371,280	2,371,280	2,371,280	2,371,280		
Total Expenditures (See Below)	2,945,331.89	2,370,000	2,370,000	2,370,000	2,370,000	2,370,000		
Unexpended Balance Carried to Next Year	1,279.96	1,280	1,280	1,280	1,280	1,280		
Unexpended Balance Lapsed	24,384.90	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	801,262.28	600,000	600,000	600,000	600,000	600,000		
Contractual Services	962,027.01	816,500	816,500	816,500	816,500	816,500		
Commodities	324,000.70	263,500	263,500	263,500	263,500	263,500		
Grants, Subsidies and Pensions	786,825.87	690,000	690,000	690,000	690,000	690,000		
Capital Expenditures	71,216.03	—	—	—	—	—		
Total Expenditures by Character (See Above)	2,945,331.89	2,370,000	2,370,000	2,370,000	2,370,000	2,370,000		
REVENUE RECAPITULATION:								
Total Dedicated	117,383.50	120,000	120,000	120,000	120,000	120,000		
Total Undedicated								
Total Revenues	117,383.50	120,000	120,000	120,000	120,000	120,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
FEDERAL SECONDARY ROADS

State money for matching Federal Funds for Construction of Secondary Roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	587,522.88	580,005	408,005	242,005	408,005	242,005		
Appropriation								
Federal Grants	1,314,042.51	2,176,500	1,500,000	1,500,000	1,500,000	1,500,000		
Other Departmental Revenue	1,075.20	—	—	—	—	—		
Transferred from Other Appropriations	1,618,285.00	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000		
Total Available	3,520,925.59	4,756,505	3,408,005	3,242,005	3,408,005	3,242,005		
Total Expenditures (See Below)	2,940,920.30	4,348,500	3,166,000	3,166,000	3,166,000	3,166,000		
Unexpended Balance Carried to Next Year	580,005.29	408,005	242,005	76,005	242,005	76,005		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	259,960.10	390,000	270,000	270,000	270,000	270,000		
Contractual Services	96,351.31	140,000	95,500	95,500	95,500	95,500		
Commodities	33,161.36	48,500	40,500	40,500	40,000	40,000		
Grants, Subsidies and Pensions								
Capital Expenditures	2,551,447.53	3,770,000	2,760,000	2,760,000	2,760,000	2,760,000		
Total Expenditures by Character (See Above)	2,940,920.30	4,348,500	3,166,000	3,166,000	3,166,000	3,166,000		
REVENUE RECAPITULATION:								
Total Dedicated	1,315,117.71	2,176,500	1,500,000	1,500,000	1,500,000	1,500,000		
Total Undedicated								
Total Revenues	1,315,117.71	2,176,500	1,500,000	1,500,000	1,500,000	1,500,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
BRIDGE LOAN FUND

HIGHWAY FUND

325

For construction of interstate and intrastate bridges, also for construction of bridges in conjunction with county and town funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,042,187.61	1,181,454	416,954	412,954	416,954	412,954		
Appropriation	600,000.00	600,000	800,000	800,000	800,000	800,000		
Federal Grants								
Other Departmental Revenue	503,463.84	241,000	250,000	250,000	250,000	250,000		
Transferred from Other Appropriations	26,603.66	—	—	—	—	—		
Total Available	2,172,255.11	2,022,454	1,466,954	1,462,954	1,466,954	1,462,954		
Total Expenditures (See Below)	990,801.13	1,605,500	1,054,000	1,054,000	1,054,000	1,054,000		
Unexpended Balance Carried to Next Year	1,181,453.98	416,954	412,954	408,954	412,954	408,954		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	172,552.34	250,000	200,000	200,000	200,000	200,000		
Contractual Services	67,104.02	102,000	76,000	76,000	76,000	76,000		
Commodities	145,249.77	252,500	152,000	152,000	152,000	152,000		
Grants, Subsidies and Pensions								
Capital Expenditures	605,895.00	1,001,000	626,000	626,000	626,000	626,000		
Total Expenditures by Character (See Above)	990,801.13	1,605,500	1,054,000	1,054,000	1,054,000	1,054,000		
REVENUE RECAPITULATION:								
Total Dedicated	503,463.84	241,000	250,000	250,000	250,000	250,000		
Total Undedicated								
Total Revenues	503,463.84	241,000	250,000	250,000	250,000	250,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION
HIGHWAY LOAN FUND

For construction of State Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	768,216.27	971,274	526,057	528,573	526,057	528,573		
Appropriation	3,700,000.00	3,900,000	5,000,000	5,000,000	5,000,000	5,000,000		
Federal Grants	1,668,411.37	3,637,000	2,500,000	2,500,000	2,500,000	2,500,000		
Other Departmental Revenue	1,316.13	—	—	—	—	—		
Transferred to Other Appropriations	(1,673,785.00)	(1,558,500)	(1,564,284)	(1,564,284)	(1,564,284)	(1,564,284)		
Transferred from Other Appropriations	—	1,263,283	—	—	—	—		
Total Available	4,464,158.77	8,213,057	6,461,773	6,464,289	6,461,773	6,464,289		
Total Expenditures (See Below)	3,492,884.82	7,687,000	5,933,200	5,933,200	5,933,200	5,933,200		
Unexpended Balance Carried to Next Year	971,273.95	526,057	528,573	531,089	528,573	531,089		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	208,787.36	400,000	250,000	250,000	250,000	250,000		
Contractual Services	90,195.64	172,000	108,200	108,200	108,200	108,200		
Commodities	6,099.71	15,000	10,000	10,000	10,000	10,000		
Grants, Subsidies and Pensions	24,309.66	—	—	—	—	—		
Capital Expenditures	3,163,492.45	7,100,000	5,565,000	5,565,000	5,565,000	5,565,000		
Total Expenditures by Character (See Above)	3,492,884.82	7,687,000	5,933,200	5,933,200	5,933,200	5,933,200		
REVENUE RECAPITULATION:								
Total Dedicated	1,669,727.50	3,637,000	2,500,000	2,500,000	2,500,000	2,500,000		
Total Undedicated								
Total Revenues	1,669,727.50	3,637,000	2,500,000	2,500,000	2,500,000	2,500,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

327

HIGHWAY COMMISSION
FEDERAL GRADE CROSSINGS

State money for preliminary survey work and land damage on grade crossing projects, and Federal funds distributed roughly on basis of railroad mileage to pay balance of the costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	69,278.74	55,783	—	—	—	—		
Appropriation	23,616.00	10,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Transferred to Other Appropriations	—	(63,283)	—	—	—	—		
Total Available	92,894.74	2,500	—	—	—	—		
Total Expenditures (See Below)	37,111.92	2,500	—	—	—	—		
Unexpended Balance Carried to Next Year	55,782.82	—	—	—	—	—		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	3,508.86	1,000	—	—	—	—		
Contractual Services	1,582.33	500	—	—	—	—		
Commodities	342.40	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	31,678.33	1,000	—	—	—	—		
Total Expenditures by Character (See Above)	37,111.92	2,500	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated	23,616.00	10,000	—	—	—	—		
Total Undedicated								
Total Revenues	23,616.00	10,000	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
GRADE CROSSING PROTECTION

To pay proportional part of erecting warning signs or signals at grade crossings with the several railroads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	18,975.31	18,845	3,845	3,845	3,845	3,845		
Appropriation	20,000.00	20,000	20,000	20,000	20,000	20,000		
Federal Grants								
Other Departmental Revenue								
Total Available	38,975.31	38,845	23,845	23,845	23,845	23,845		
Total Expenditures (See Below)	20,130.71	35,000	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year	18,844.60	3,845	3,845	3,845	3,845	3,345		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	20,130.71	35,000	20,000	20,000	20,000	20,000		
Total Expenditures by Character (See Above)	20,130.71	35,000	20,000	20,000	20,000	20,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
POST WAR SURVEYS

HIGHWAY FUND

329

The Post War Survey Account in connection with the Federal Aid and Federal Aid Secondary program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	3,632.45	6,885	4,835	2,785	4,835	2,785		
Appropriation								
Federal Grants	4,649.99	—	—	—	—	—		
Other Departmental Revenue								
Total Available	8,282.44	6,885	4,835	2,785	4,835	2,785		
Total Expenditures (See Below)	1,397.58	2,050	2,050	2,050	2,050	2,050		
Unexpended Balance Carried to Next Year	6,884.86	4,835	2,785	735	2,785	735		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,335.58	2,000	2,000	2,000	2,000	2,000		
Contractual Services	52.09	50	50	50	50	50		
Commodities	9.91	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures								
Total Expenditures by Character (See Above)	1,397.58	2,050	2,050	2,050	2,050	2,050		
REVENUE RECAPITULATION:								
Total Dedicated	4,649.99	—	—	—	—	—		
Total Undedicated								
Total Revenues	4,649.99	—	—	—	—	—		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
COMPENSATION FOR INJURIES

For payment of workmen's compensation to employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	11,886.82	—	—	—	—	—		
Appropriation	50,000.00	50,000	50,000	50,000	50,000	50,000		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	7,000.00	—	—	—	—	—		
Total Available	68,886.82	50,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below)	68,121.47	50,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	765.35	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services	1,326.91	20,000	20,000	20,000	20,000	20,000		
Commodities								
Grants, Subsidies and Pensions	66,794.56	30,000	30,000	30,000	30,000	30,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	68,121.47	50,000	50,000	50,000	50,000	50,000		

HIGHWAY FUND
HIGHWAYS AND BRIDGES

HIGHWAY FUND

331

HIGHWAY COMMISSION
MAINTENANCE AND OPERATION OF RADIO EQUIPMENT

To defray costs of maintenance and operation of radio system.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	—	—	51,256	41,923	51,256	41,923		
Federal Grants								
Other Departmental Revenue								
Total Available	—	—	51,256	41,923	51,256	41,923		
Total Expenditures (See Below)	—	—	51,256	41,923	51,256	41,923		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	17,736	18,603	17,736	18,603		
Contractual Services	—	—	11,620	12,120	11,620	12,120		
Commodities								
Grants, Subsidies and Pensions								
Capital Expenditures	—	—	21,900	11,200	21,900	11,200		
Total Expenditures by Character (See Above)	—	—	51,256	41,923	51,256	41,923		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
OLD TOWN-INDIAN ISLAND BRIDGE

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	16,527.04	—	—	—	—	—		
Appropriation								
Federal Grants								
Other Departmental Revenue								
Total Available	16,527.04	—	—	—	—	—		
Total Expenditures (See Below)	16,527.04	—	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	1,968.83	—	—	—	—	—		
Contractual Services	536.19	—	—	—	—	—		
Commodities	860.55	—	—	—	—	—		
Grants, Subsidies and Pensions								
Capital Expenditures	13,161.47	—	—	—	—	—		
Total Expenditures by Character (See Above)	16,527.04	—	—	—	—	—		

HIGHWAY FUND
DEBT RETIREMENT

HIGHWAY FUND

333

RETIREMENT OF BONDS

Providing for retirement of highway and bridge bonds outstanding as they become due.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52		1952-53		1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:										
Unexpended Balance Forward										
Appropriation	1,119,000.00		944,000		719,000	811,500	719,000	811,500		
Federal Grants										
Other Departmental Revenue										
Total Available	1,119,000.00		944,000		719,000	811,500	719,000	811,500		
Total Expenditures (See Below)	1,119,000.00		944,000		719,000	811,500	719,000	811,500		
Unexpended Balance Carried to Next Year										
Unexpended Balance Lapsed										
EXPENDITURES BY CHARACTER:										
Personal Services										
Contractual Services										
Commodities										
Grants, Subsidies and Pensions										
Bond Maturities	1,119,000.00		944,000		719,000	811,500	719,000	811,500		
Capital Expenditures										
Total Expenditures by Character (See Above)	1,119,000.00		944,000		719,000	811,500	719,000	811,500		

FORE RIVER BRIDGE INTEREST

To pay the interest on Fore River Bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	40,000.00	110,000	—	—	—	—		
Federal Grants								
Other Departmental Revenue								
Total Available	40,000.00	110,000	—	—	—	—		
Total Expenditures (See Below)	—	52,500	—	—	—	—		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	40,000.00	57,500	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest	—	52,500	—	—	—	—		
Capital Expenditures								
Total Expenditures by Character (See Above)	—	52,500	—	—	—	—		

HIGHWAY FUND
BOND INTEREST

HIGHWAY FUND

335

INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	185,079.00	147,100	379,590	425,980	379,590	425,980		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	—	60,375	—	—	—	—		
Total Available	185,079.00	207,475	379,590	425,980	379,590	425,980		
Total Expenditures (See Below)	185,078.50	207,475	379,590	425,980	379,590	425,980		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	.50	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions								
Interest	185,078.50	207,475	379,590	425,980	379,590	425,980		
Capital Expenditures								
Total Expenditures by Character (See Above)	185,078.50	207,475	379,590	425,980	379,590	425,980		

HIGHWAY FUND
HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
PROCEEDS FROM BOND ISSUE

Bond Funds to be used on construction which is all State funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation								
Federal Grants								
Other Departmental Revenue	—	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
Transferred to Other Appropriations	—	(1,700,000)	—	—	—	—		
Total Available	—	2,300,000	4,000,000	4,000,000	4,000,000	4,000,000		
Total Expenditures (See Below)	—	2,300,000	4,000,000	4,000,000	4,000,000	4,000,000		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services	—	150,000	300,000	300,000	300,000	300,000		
Contractual Services	—	56,000	110,000	110,000	110,000	110,000		
Commodities	—	4,000	10,000	10,000	10,000	10,000		
Grants, Subsidies and Pensions	—	2,090,000	3,580,000	3,580,000	3,580,000	3,580,000		
Capital Expenditures	—	2,090,000	3,580,000	3,580,000	3,580,000	3,580,000		
Total Expenditures by Character (See Above)	—	2,300,000	4,000,000	4,000,000	4,000,000	4,000,000		
REVENUE RECAPITULATION:								
Total Dedicated	—	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
Total Undedicated								
Total Revenues	—	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payment to General Fund and Special Revenue Funds for Highway Funds' share of cost of accounting, auditing, purchasing and legal services and to Trust and Agency Funds for Employees' Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation	307,254.00	305,331	330,386	326,357	331,271	329,691		
Federal Grants								
Other Departmental Revenue								
Transferred from Highway Surplus	5,700.00	—	—	—	—	—		
Transferred from Other Highway Accounts	15,711.43	14,200	14,200	14,200	14,200	14,200		
Transferred from Contingent Account—General Fund	1,000.00	—	—	—	—	—		
Total Available	329,665.43	319,531	344,586	340,557	345,471	343,891		
Total Expenditures (See Below)	306,784.39	310,250	344,586	340,557	345,471	343,891		
Unexpended Balance Carried to Next Year								
Unexpended Balance Lapsed	22,881.04	9,281	—	—	—	—		
EXPENDITURES:								
Transferred to:								
General Fund:								
Accounting Services	56,411.88	60,000	56,500	56,500	56,500	56,500		
Auditing Services	3,066.64	4,000	4,200	4,200	4,200	4,200		
Purchasing Services	1,166.33	1,766	1,425	2,075	1,425	2,075		
Legal Services	10,350.34	11,700	12,000	12,000	12,000	12,000		
Public Utilities	10,000.00	10,000	10,000	10,000	10,000	10,000		
Taxation—Gas and Use Fuel, Etc.	40,388.11	41,046	40,979	40,936	40,979	40,936		
Additional Wing at Headquarters—State Police	1,000.00	—	—	—	—	—		
Special Revenue Funds:								
Auditing Services	4,522.77	4,550	5,500	5,750	5,500	5,750		
Trust and Agency Funds:								
Employees' Retirement—Pension	175,428.32	172,688	210,000	205,000	210,867	208,330		
Employees' Retirement—Expense	4,450.00	4,500	3,982	4,096	4,000	4,100		
Total Expenditures (See Above)	306,784.39	310,250	344,586	340,557	345,471	343,891		

PART III

SECTION III

Public Service Enterprises

MAINE STATE LIQUOR COMMISSION

For the General Supervision of manufacturing, importing, storing, transporting and exclusive control of the sale of all liquors. To establish regulations for clarifying, enforcing and preventing violation of all or any of the laws pertaining to liquor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
SALES:								
Retail	18,249,129.70	18,224,000	18,224,000	18,224,000	18,474,000	18,474,000		
Wholesale to Licensees	1,277,641.95	1,276,000	1,276,000	1,276,000	1,276,000	1,276,000		
GROSS SALES	19,526,771.65	19,500,000	19,500,000	19,500,000	19,750,000	19,750,000		
Less: Licensees' Discount	84,591.67	83,500	83,500	83,500	83,500	83,500		
Returned Sales	387.34	350	350	350	350	350		
NET SALES	19,441,792.64	19,416,150	19,416,150	19,416,150	19,666,150	19,666,150		
COST OF GOODS SOLD	13,927,607.02	14,040,000	14,040,000	14,040,000	14,040,000	14,040,000		
GROSS PROFIT ON SALES	5,514,185.62	5,376,150	5,376,150	5,376,150	5,626,150	5,626,150		
SELLING EXPENSE								
Store Operating	860,269.23	*866,122	*866,478	*866,694	*867,478	*866,694		
Store Supervision	33,356.92	35,121	35,914	36,550	35,914	36,550		
Merchandising	20,086.93	20,885	21,335	21,835	21,335	21,835		
Warehousing	83,485.95	85,000	85,000	85,000	85,000	85,000		
TOTAL SELLING EXPENSE	997,199.03	1,007,128	1,008,727	1,010,079	1,009,727	1,010,079		
NET PROFIT ON SALES	4,516,986.59	4,369,022	4,367,423	4,366,071	4,616,423	4,616,071		
ADMINISTRATIVE EXPENSE								
Commissioners	19,784.68	19,300	19,300	19,300	19,300	19,300		
General Administration	46,947.83	50,469	50,750	51,500	50,750	51,500		
Enforcement	112,854.24	160,000	160,000	160,000	160,000	160,000		
Accounting	53,215.89	53,000	53,775	53,472	53,775	53,472		
Legal Services	3,665.00	3,750	3,750	3,750	3,750	3,750		
Contributions to Maine Ret. System	58,390.93	59,483	60,848	60,049	60,848	60,049		
TOTAL ADMINISTRATIVE EXPENSE	294,858.57	346,002	348,423	348,071	348,423	348,071		
NET OPERATING INCOME	4,222,128.02	4,023,020	4,019,000	4,018,000	4,268,000	4,268,000		
OTHER INCOME:								
Liquor Licenses	81,400.00	81,000	81,000	81,000	81,000	81,000		
Malt Beverage Licenses	363,530.00	360,500	364,500	365,500	365,500	365,500		
Malt Beverage Filing Fees	29,090.00	28,680	28,700	28,700	28,700	28,700		
Malt Beverage Excise Tax (Net)	2,070,577.77	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
Profit or Loss Sale of Capital Assets	526.14	700	700	700	700	700		
Miscellaneous Income	6,472.76	6,100	6,100	6,100	6,100	6,100		
TOTAL OTHER INCOME	2,551,596.67	2,476,980	2,481,000	2,482,000	2,482,000	2,482,000		
NET PROFIT	6,773,724.69	6,500,000	6,500,000	6,500,000	6,750,000	6,750,000		

* Does not allow for new stores—(Approx. \$10,000 per year each).

AUGUSTA STATE AIRPORT

Management and Operation of the Augusta State Airport, including maintenance of buildings, grass safety strip area, and runways with accessible road areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	1,840.00	56,756	—	—	—	—	—	—
Appropriation (from General Fund)	163,000.00	13,000	13,000	13,000	13,000	13,000	—	—
Federal Grants	114,211.36	30,039	—	—	—	—	—	—
Other Departmental Revenue	17,648.09	5,592	5,592	5,592	5,592	5,592	—	—
Transferred from Special Revenue Funds (Aero- nautical Fund)	2,087.95	2,000	2,227	2,362	2,227	2,362	—	—
Total Available	298,787.40	107,387	20,819	20,954	20,819	20,954	—	—
Total Expenditures (See Below)	242,031.03	107,387	20,819	20,954	20,819	20,954	—	—
Unexpended Balance Carried to Next Year	56,756.37	—	—	—	—	—	—	—
Unexpended Balance Lapsed	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services	7,940.33	8,100	8,619	8,754	8,619	8,754	—	—
Contractual Services	11,755.47	11,042	10,750	10,750	10,750	10,750	—	—
Commodities	1,366.54	1,450	1,450	1,450	1,450	1,450	—	—
Grants, Subsidies and Pensions	—	—	—	—	—	—	—	—
Capital Expenditures	220,968.69	86,795	—	—	—	—	—	—
Total Expenditures by Character (See Above)	242,031.03	107,387	20,819	20,954	20,819	20,954	—	—
REVENUE RECAPITULATION:								
Total Dedicated	131,859.45	35,631	5,592	5,592	5,592	5,592	—	—
Total Undedicated	—	—	—	—	—	—	—	—
Total Revenues	131,859.45	35,631	5,592	5,592	5,592	5,592	—	—

AUGUSTA TOLL BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by Federal and State funds. Payment to be returned to Highway from tolls.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Surplus at Beginning	9,150.33	12,420	12,520	12,282	12,520	12,282		
Other Departmental Revenue	107,425.80	106,000	105,000	107,000	105,000	107,000		
Adjustment of Prior Year's Transactions	(.96)	—	—	—	—	—		
Total Available	116,575.17	118,420	117,520	119,282	117,520	119,282		
Total Expenditures (See Below)	104,154.78	105,900	105,238	105,563	105,238	105,563		
Surplus at End	12,420.39	12,520	12,282	13,719	12,282	13,719		
EXPENDITURES:								
Transferred to Highway Surplus	45,000.00	45,000	45,000	45,000	45,000	45,000		
Interest Retirement	17,587.50	16,900	16,238	15,563	16,238	15,563		
Salaries	33,357.38	34,000	34,000	34,000	34,000	34,000		
Repayment to City of Augusta	—	5,000	5,000	5,000	5,000	5,000		
Operating and Maintenance	8,209.90	5,000	5,000	6,000	5,000	6,000		
Total Expenditures (See Above)	104,154.78	105,900	105,238	105,563	105,238	105,563		

WALDO-HANCOCK TOLL BRIDGE

For the operation and maintenance of Toll Bridge. Bridge financed by a \$600,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Surplus at Beginning	266,072.26	93,357	146,297	197,737	146,297	197,737		
Other Revenues	95,936.86	96,000	95,000	96,000	95,000	96,000		
Total Available	362,009.12	189,357	241,297	293,737	241,297	293,737		
Total Expenditures (See Below)	268,652.54	43,060	43,560	43,960	43,560	43,960		
Surplus at End	93,356.58	146,297	197,737	249,777	197,737	249,777		
EXPENDITURES:								
Bond Retirement	225,000.00	—	—	—	—	—		
Interest Maturities	2,047.50	1,260	1,260	1,260	1,260	1,260		
Salaries	27,057.37	27,200	27,500	27,700	27,500	27,700		
Operating and Maintenance	14,547.67	14,600	14,800	15,000	14,800	15,000		
Total Expenditures (See Above)	268,652.54	43,060	43,560	43,960	43,560	43,960		

DEER ISLE-SEDGWICK BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by a \$490,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Surplus at Beginning	(331.45)	8,575	17,915	27,895	17,915	27,895		
Other Revenues	52,173.05	52,200	52,200	52,200	52,200	52,200		
Total Available	51,841.60	60,775	70,115	80,095	70,115	80,095		
Total Expenditures (See Below)	43,266.78	42,860	42,220	43,540	42,220	43,540		
Surplus at End	8,574.82	17,915	27,895	36,555	27,895	36,555		
EXPENDITURES:								
Bond Retirement	16,000.00	16,000	16,000	18,000	16,000	18,000		
Interest Retirement	14,200.00	13,560	12,920	12,240	12,920	12,240		
Salaries	12,028.10	12,100	12,100	12,100	12,100	12,100		
Operating and Maintenance	1,038.68	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Above)	43,266.78	42,860	42,220	43,540	42,220	43,540		

PART III

SECTION IV

Trust and Agency Funds

TRUST FUND

To provide Funds for the payment of Retirement Allowances to State Employees, Teachers and Participating District Employees and for the establishment of Reserves for Current and Accrued Liabilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	5,412,044.03	6,344,653	7,041,297	7,882,297	7,041,297	8,121,813		
Appropriation from General Fund	1,552,818.13	1,511,200	1,800,000	1,760,000	2,052,951	2,250,064		
Appropriation from Highway Fund	175,428.32	172,688	210,000	205,000	210,867	208,330		
Transferred from Special Revenue Funds	64,630.29	63,723	75,000	73,000	67,074	66,334		
Transferred from Public Service Enterprises	56,690.93	55,733	66,000	64,000	59,624	58,799		
Contributions from Cities and Towns	308,335.51	330,000	340,000	350,000	340,000	350,000		
Miscellaneous Income Earnings Interfund Transfers, etc.	761,986.03	763,300	800,000	850,000	800,000	850,000		
Total Available	8,331,933.24	9,241,297	10,332,297	11,184,297	10,571,813	11,905,340		
Total Expenditures (See Below)	1,987,280.46	2,200,000	2,450,000	2,600,000	2,450,000	2,600,000		
Unexpended Balance Carried to Next Year	6,344,652.78	7,041,297	7,882,297	8,584,297	8,121,813	9,305,340		
Unexpended Balance Lapsed								
EXPENDITURES BY CHARACTER:								
Personal Services								
Contractual Services								
Commodities								
Grants, Subsidies and Pensions	1,378,280.42	1,600,000	1,800,000	1,900,000	1,800,000	1,900,000		
Transfers and Earning Allocation	609,000.04	600,000	650,000	700,000	650,000	700,000		
Capital Expenditures								
Total Expenditures by Character (See Above)	1,987,280.46	2,200,000	2,450,000	2,600,000	2,450,000	2,600,000		

EXPENSE FUND

To administer the provisions of the Retirement Act, which provides for retirement benefits for state employees, teachers and employees of counties, cities, towns and other political subdivisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward								
Appropriation from General Fund	33,824.00	34,236	36,493	37,545	36,493	37,544		
Appropriation from Highway Fund	4,450.00	4,500	4,000	4,100	4,000	4,100		
Transferred from Special Revenue Funds	1,900.00	1,950	1,300	1,325	1,300	1,325		
Transferred from Public Service Enterprises	1,700.00	1,750	1,225	1,250	1,224	1,250		
Contributions from Participating Districts	8,259.57	7,100	7,330	7,550	7,330	7,550		
Contributions from Prospective Districts	2,072.90	2,500	2,000	2,000	2,000	2,000		
Total Available	52,206.47	52,036	52,348	53,770	52,347	53,769		
Total Expenditures (See Below)	52,206.47	52,036	52,348	53,770	52,347	53,769		
EXPENDITURES BY CHARACTER:								
Personal Services	37,994.58	38,570	40,715	40,765	40,715	40,765		
Contractual Services	10,620.57	10,366	10,033	10,405	10,032	10,404		
Commodities	632.31	600	600	600	600	600		
Grants, Subsidies and Pensions								
Capital Expenditures	2,959.01	2,500	1,000	2,000	1,000	2,000		
Total Expenditures by Character (See Above)	52,206.47	52,036	52,348	53,770	52,347	53,769		

FEDERAL SOCIAL SECURITY FUND

To administer the provisions of Ch. 395, P. L. 1951 which provides Social Security Coverage for political subdivisions within the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1951-52	1952-53	1953-54	1954-55	1953-54	1954-55	1953-54	1954-55
AVAILABLE:								
Unexpended Balance Forward	—	—	—	4,000	—	—		
Appropriation	—	—	4,000	—	—	—		
Federal Grants	—	—	4,000	4,000	—	—		
Other Departmental Revenue	—	—	4,000	4,000	—	—		
Total Available	—	—	8,000	8,000	—	—		
Total Expenditures (See Below)	—	—	4,000	4,000	—	—		
Unexpended Balance Carried to Next Year	—	—	4,000	4,000	—	—		
Unexpended Balance Lapsed	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services	—	—	2,500	2,500	—	—		
Contractual Services	—	—	1,000	1,000	—	—		
Commodities	—	—	300	300	—	—		
Grants, Subsidies and Pensions	—	—	200	200	—	—		
Capital Expenditures	—	—	200	200	—	—		
Total Expenditures by Character (See Above)	—	—	4,000	4,000	—	—		

ACTUAL—1951-52

This schedule includes only the Trust Funds that affect the General Fund of the State and shows the receipt and distribution of income plus transfers to and from the General Fund.

	BALANCE FORWARD JULY 1, 1951	TRANSFERRED FROM GENERAL FUND	INCOME	TOTAL AVAILABLE	DISTRIBUTION OF INCOME EXPENDITURES	BALANCE JUNE 30, 1952
TRUST FUNDS						
Augusta State Hospital						
Coburn Fund	—	1,361.54	1,276.92	2,638.46	2,000.00	638.46
Gilman Legacy	12.50	14.57	35.43	62.50	62.50	—
Williams Legacy	2.93	14.55	25.45	42.93	42.93	—
University of Maine						
Coburn Fund	—	2,669.92	2,654.52	5,324.44	4,000.00	1,324.44
Land Grant Fund	—	2,721.41	3,193.59	5,915.00	5,915.00	—
Schools and Academies						
Madison School District No. 2	—	14.57	35.43	50.00	50.00	—
Interest on Lands Reserved	—	45,472.34	34,164.35	79,636.69	48,472.77	31,163.92
	15.43	52,268.90	41,385.69	93,670.02	60,543.20	33,126.82

PART IV

Appropriation Bills

Tax Bill

APPROPRIATION BILL
APPROPRIATIONS FROM GENERAL FUND
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-THREE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1954, and June 30, 1955.

Emergency preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1953; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1953, to June 30, 1954, and from July 1, 1954, to June 30, 1955—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1954, and June 30, 1955. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23, of chapter 14, of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered appropriation balances shall be carried forward to the next fiscal year, but in no event shall encumbered appropriations balances be carried more than once.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1953-54	1954-55
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations	\$ 299,992	\$ 304,618
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations	158,376	161,992
Military Fund	62,426	62,970
Operation of State Armories	131,971	132,867
Merci Train and Historical Objects	1,200	1,200
Total Adjutant General	353,973	359,029
AGRICULTURE, DEPARTMENT OF		
Departmental Operations	60,407	60,576
Promotion of Agriculture	27,866	27,616
Animal Industry Division	53,945	55,150
Control of Livestock Disease	101,198	101,580
Dog License Claims and Administration	90,000	90,000
Division of Inspection	122,724	120,540
Division of Markets	54,611	56,291
Division of Plant Industry	27,617	26,267
State Soil Conservation	4,960	4,960
Bee Industry	750	750
Total Department of Agriculture	544,078	543,730
APPRENTICESHIP COUNCIL	796	796
ATLANTIC STATES MARINE FISHERIES COMMISSION	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations	95,836	96,596
County Attorneys' Salaries	38,450	38,450
Total Attorney General	134,286	135,046
AUDIT, DEPARTMENT OF		
Departmental Operations	87,305	87,553
BANKS AND BANKING, DEPARTMENT OF	18,388	18,242
BOXING COMMISSION	5,700	5,700
CHARITABLE INSTITUTIONS AND PUBLIC AND PRIVATE HOSPITALS		
Bangor Anti-Tuberculosis Association	15,000	15,000
Good Samaritan Home Association	6,000	6,000
Healy Asylum	5,500	5,500
Home for Aged Women—Belfast	500	500
Maine Children's Home Society	4,000	4,000
Maine Institution for the Blind	15,000	15,000
Opportunity Farm	4,500	4,500
St. Joseph's Orphanage	5,500	5,500
St. Elizabeth's Asylum	3,500	3,500
St. Louis Home and School for Boys	3,000	3,000
Temporary Home for Women and Children	5,400	5,400
York County Children's Aid Society	1,600	1,600
Holy Innocents Home	1,000	1,000
Public and Private Hospitals, Aid to	1,000,000	1,000,000
Total Charitable Institutions and Public and Private Hospitals	1,070,500	1,070,500

Appropriation Bill (Continued)

DEPARTMENT	1953-54	1954-55
CIVIL DEFENSE AGENCY		
Civil Defense and Public Safety	81,059	81,770
Federal Matching Funds	50,000	50,000
Total Civil Defense Agency	131,059	131,770
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	103,292	103,803
To Special Revenue Funds		
Maine Employment Security Commission	20,000	20,000
To Public Service Enterprises		
Augusta State Airport	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense Fund	36,493	37,544
Employees' Retirement—Pension Fund:		
State Employees	743,586	730,064
Teachers	1,309,365	1,520,000
To Increase Earnings of Trust Funds to Statutory Rates	5,000	5,000
Total Contributions and Transfers	2,230,736	2,429,411
DEVELOPMENT COMMISSION, MAINE		
Departmental Operations	400,000	400,000
EDUCATION, DEPARTMENT OF		
Professional Credits for Teaching Positions	113,000	50,000
For Temporary Residents	3,500	3,500
General Purpose Educational Aid	6,613,017	6,609,974
Administration Maine School Building Authority	12,950	12,950
Student Scholarship Fund	24,782	25,000
Departmental Operations	174,572	173,246
Farmington State Teachers College	124,078	125,311
Gorham State Teachers College	149,752	147,380
Washington State Teachers College	68,031	64,098
Madawaska Training School	53,454	55,023
Aroostook State Teachers College	70,852	71,749
Schooling of Children in Unorganized Territory	100,786	104,601
Superintendents of Towns Comprising School Unions	186,144	186,144
Vocational Education—State	124,581	123,515
State Vocational Training Program	72,759	63,573
Vocational Rehabilitation	40,000	40,000
Education of Orphans of Veterans	500	500
State Administration—School Lunches	26,773	27,006
Special Education for Physically Handicapped Children	22,000	22,000
Secondary Education for Island Children	2,200	2,200
Board for Approval of Institutions Offering Specialized Training	450	450
Industrial Education	27,000	27,000
Total Department of Education	8,011,181	7,935,220

Appropriation Bill (Continued)

DEPARTMENT	1953-54	1954-55
EXECUTIVE DEPARTMENT		
Departmental Operations	46,858	47,367
*Art Commission	1,000	1,000
Executive Council	12,500	15,500
Governor's Expense Account	15,000	15,000
Blaine House	22,788	18,929
Panel of Mediators	500	500
* (Any balances in the Art Commission account shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Executive Department	98,646	98,296
FINANCE COMMISSIONER AND BUDGET OFFICE		
Departmental Operations	41,302	47,553
FISH AND GAME, DEPARTMENT OF INLAND		
Search for Lost Persons	1,500	1,500
FORESTRY DEPARTMENT		
Departmental Operations	17,863	18,659
*State Forest Nursery	6,000	7,000
*Aid to Towns for Forest Fires	45,000	45,000
Control of White Pine Blister Rust	15,050	15,050
*General Forestry Purposes	167,036	171,158
*Aid to Small Woodland Owners	39,125	39,635
Entomology	82,896	83,553
* (Any balances in the starred accounts above shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Forestry Department	372,970	380,055
G. A. R., DEPARTMENT OF MAINE	1,200	1,200
HEALTH AND WELFARE, DEPARTMENT OF		
Bureau of Health	414,712	416,111
Water Pollution	10,000	10,000
Water Improvement Commission	17,293	18,559
General Administration—Welfare	515,263	516,126
Board and Care of Neglected Children	1,272,559	1,274,631
State Paupers, Support of	850,000	850,000
Jefferson Relief Camp	47,149	49,072
*Passamaquoddy Indians	103,803	103,837
*Penobscot Indians	60,650	60,636
Services for the Blind	116,080	115,931
Special Pensions	85,000	83,000
Aid to the Blind	126,553	126,553
Aid to Dependent Children	1,113,000	1,113,000
Old Age Assistance—Benefits	2,676,500	2,685,500
Old Age Assistance—Burials	50,000	50,000
* (The appropriations for Indian Tribes are in lieu of all other incomes, and receipts from Trust Funds shall be credited to the General Fund.)		
Total Health and Welfare	7,458,562	7,472,956

Appropriation Bill (Continued)

DEPARTMENT	1953-54	1954-55
HISTORIAN, STATE		
Expenses	500	500
INDUSTRIAL ACCIDENT COMMISSION	72,342	72,792
INSTITUTIONAL SERVICE, DEPARTMENT OF		
Administrative		
Departmental Operations	28,829	27,637
Parole Board	51,440	51,220
Mackworth Island	4,535	4,470
*Institutional Emergency Fund	—	—
* (Any balance in the Institutional Emergency Fund on June 30, 1953, up to the amount of \$469,588.00, shall not lapse but shall be carried forward to be expended for the same purposes during the 1953-54 and 1954-55 fiscal years.)		
Total Administrative	84,804	83,327
Institutions		
Augusta State Hospital	1,602,694	1,608,775
Bangor State Hospital	1,283,627	1,287,630
Boys, State School for	183,895	184,367
Central Maine Sanatorium	529,575	537,000
Operation and Maintenance of New Medical and Surgical Building	—	187,327
Deaf, Maine School for	141,301	141,354
Girls, State School for	207,459	208,659
Men's Reformatory	187,085	186,295
Military and Naval Children's Home	55,130	55,139
Northern Maine Sanatorium	285,990	287,474
Pownal State School	1,072,260	1,088,508
Prison, Maine State	400,294	393,669
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation if necessary.)		
Western Maine Sanatorium	334,886	337,613
Women's Reformatory	185,075	182,788
Total Institutions	6,469,271	6,686,598
Total Institutional Service	6,554,075	6,769,925
INSURANCE, DEPARTMENT OF		
Departmental Operations	39,099	38,859
Fire Insurance	85,000	85,000
Fidelity Insurance	3,050	3,050
Total Insurance Department	127,149	126,909
INTERSTATE COOPERATION, COMMISSION ON	3,500	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations	71,032	69,257
LEGISLATIVE		
*Legislative Expense	199,455	199,455
* (Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee	45,463	25,492
Total Legislative	244,918	224,947

Appropriation Bill (Continued)

DEPARTMENT	1953-54	1954-55
LIBRARY, STATE OF MAINE		
Departmental Operations	92,262	92,541
Maine Court Reports and Ancient Vital Records—Purchase and Distribution	4,220	4,220
Total Library	96,482	96,761
MAINE EMPLOYMENT SECURITY COMMISSION (See Contributions and Transfers)		
MAINE MARITIME ACADEMY	95,000	95,000
MERIT AWARD BOARD	10,614	10,661
PARK COMMISSION, STATE		
Departmental Operations	76,032	74,493
PARK COMMISSION, BAXTER STATE	16,965	16,354
PERSONNEL, DEPARTMENT OF		
Departmental Operations	68,858	69,280
Advisory Council on Personnel	250	250
Total Personnel Department	69,108	69,530
POLICE, STATE		
(90% Highway Fund; 10% General Fund. See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children	9,879	10,127
PUBLIC BUILDINGS, SUPERINTENDENT OF		
Departmental Operations	225,701	223,174
PUBLIC UTILITIES COMMISSION		
Departmental Operations	111,561	112,164
*Topographic Mapping	10,000	10,000
* (Any unexpended balance of the Topographic Mapping appropriation shall not lapse but shall be carried forward from year to year to be expended for the same purposes.)		
Total Public Utilities Commission	121,561	122,164
PURCHASES, BUREAU OF		
Departmental Operations	55,256	55,901
Central Mailing Room	14,299	14,188
Division of Public Printing	16,856	15,812
Total Bureau of Purchases	86,411	85,901
RACING COMMISSION (HARNESS)	22,959	23,230
RACING COMMISSION (RUNNING)	24,686	23,891
SEA AND SHORE FISHERIES		
Departmental Operations	178,495	180,111
Atlantic Sea Run Salmon Commission	13,587	14,311
Closed Clam Areas Program	357	8,872
Total Sea and Shore Fisheries	192,439	203,294

Appropriation Bill (Concluded)

DEPARTMENT	1953-54	1954-55
SECRETARY OF STATE		
Departmental Operations	29,961	33,224
Elections	35,087	39,146
Total Secretary of State	65,048	72,370
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	287,000	289,000
Expenses—Reporter of Decisions	1,500	1,500
Total Supreme Judicial and Superior Courts	288,500	290,500
TAXATION, BUREAU OF		
Departmental Operations	428,153	436,167
Delinquent Tax Lands	1,000	1,000
Total Bureau of Taxation	429,153	437,167
TREASURER OF STATE		
Departmental Operations	45,139	45,811
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses	900	1,500
UNIVERSITY OF MAINE	1,475,978	1,502,890
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations	81,171	82,256
World War Assistance	368,000	368,000
General Law Pensions	30,000	30,000
Total Veterans' Affairs	479,171	480,256
Total—All Appropriations	\$32,168,916	\$32,577,579

Amounting to \$32,168,916.00 for the fiscal year ending June 30, 1954, and \$32,577,579.00 for the fiscal year ending June 30, 1955.

Emergency clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1953.

ALLOCATION BILL
 ALLOCATIONS FROM HIGHWAY FUND
 STATE OF MAINE
 IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-THREE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years
 Ending June 30, 1954, and June 30, 1955.

EMERGENCY PREAMBLE. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the state highway commission will become due and payable on or immediately after July 1, 1953; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for and preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. Allocation of general highway fund. Income to the general highway fund for the next two fiscal years—from July 1, 1953, to June 30, 1954, and from July 1, 1954, to June 30, 1955—shall be segregated, apportioned, and expended as designated in the following schedules:

DEPARTMENT	1953-54	1954-55
BOND INTEREST	\$ 379,590	\$ 425,980
BOND RETIREMENT	719,000	811,500
HIGHWAYS AND BRIDGES		
General Administration, State Highway Commission	500,061	523,593
Topographic Mapping	10,000	10,000
Contingent Expenses	150,000	150,000
Improved State and State Aid Roads	2,130,000	2,130,000
Bridge Maintenance	450,000	450,000
Construction of Picnic Areas	25,000	25,000
Traffic Services	150,000	150,000
Maintenance of State and State Aid Roads	6,500,000	6,500,000
Town Road Improvement Fund	800,000	800,000
Compensation for Injuries	50,000	50,000
Snow Removal	2,250,000	2,250,000
Maintenance and operation of Radio Equipment	51,256	41,923
Grade Crossing Protection	20,000	20,000
Bridge Loan Fund	800,000	800,000
Highway Loan Fund	5,000,000	5,000,000
PROTECTION OF PERSONS AND PROPERTY		
State Police:		
General Administration	924,634	929,233
Maintenance of State Police Headquarters	11,248	11,135
SECRETARY OF STATE		
Motor Vehicle Division, General Administration	435,024	436,230
Maintenance of Motor Vehicle Registration Building	13,577	11,945

DEPARTMENT	1953-54	1954-55
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund:		
Accounting Services	52,300	52,300
Auditing Services	4,200	4,200
Purchasing Services	1,425	2,075
Legal Services	12,000	12,000
Bureau of Taxation, administration of Gasoline and use fuel tax	40,979	40,936
To Other Special Revenue Funds:		
Auditing Services	5,500	5,750
To Trust and Agency Funds:		
Employees' Retirement System—Pension	210,867	208,330
Employees' Retirement System—Expense	4,000	4,100
Total legislative allocations	\$21,700,661	\$21,856,230

Sec. 2. Reduction in revenue. In the event that actual revenue receipts are less than the estimated revenues projected for either year of the biennium ending June 30, 1955, the state highway commission, with the approval of the governor and council, shall reduce the funds herein allocated for new construction of highways, except those highways which may be determined by the state highway commission and the governor and council to be vital for national security purposes. The reduction in allocations to be such as to offset, as nearly as possible, the reduction in revenue.

Sec. 3. Allocation of the unappropriated general highway fund surplus. The unappropriated general highway fund surplus, with the approval of the governor and council, may be apportioned by the state highway commission for the following purposes:

1. For payment of such cost as may be necessary for bond interest and retirement in addition to the amounts hereinbefore allocated.
2. For federal matching funds.
3. For maintenance of state and state aid highways.
4. For construction of bridges on state, state aid and third class highways under the provisions of sections 82 to 92, inclusive, of chapter 20 of the revised statutes.
5. For extra administration costs not anticipated in the budget of any department or agency receiving allocations from the general highway fund.

At the end of each year of the biennium all unencumbered allocated balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by section 23, of chapter 14, of the revised statutes of 1944. At the end of each fiscal year of the biennium all encumbered allocation balances shall be carried forward to the next fiscal year, but in no event shall encumbered allocation balances be carried more than once.

EMERGENCY CLAUSE. In view of the emergency cited in the preamble, this act shall take effect when approved.

TAX BILL
ASSESSMENT OF STATE TAX
STATE OF MAINE
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-THREE

AN ACT for the Assessment of a State Tax for the Year Nineteen Hundred Fifty-three and for the Year Nineteen Hundred Fifty-four.

Emergency preamble. Whereas, all taxes upon real and personal property in this state are assessed as of April 1, and in the greater portion of the municipalities the assessments are completed during the months of April and May in each year; and

Whereas, it is necessary that the warrants for state taxes shall be transmitted by the treasurer of state to the assessors of the several cities, towns and plantations as soon after April 1 as practicable in order that the taxes may be assessed promptly so that the cities, towns and plantations may receive sufficient revenue for current expenses; and

Whereas, in the opinion of the legislature, these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine, as follows:

Sec. 1. State tax, 1953 and 1954.

For necessary expenses of state and local government, a tax is hereby assessed for the year 1953 and the year 1954 upon each city, town, plantation, township and each lot and parcel of land not included in any township in the state.

Sec. 2. Rate; basis of valuation.

The rate of said tax is hereby fixed at $7\frac{1}{4}$ mills on the dollar and 1c for each taxable poll to provide for appropriations made by the legislature for necessary expenses of state and local government.

The valuation as determined by the board of equalization, as set forth in the statement filed by said board as provided by section 65 of chapter 14 of the revised statutes of 1944, as amended, shall be the basis for the computation and apportionment of the tax hereby assessed.

Sec. 3. Tax lists to be filed with treasurer. As soon as practicable after April 1, 1953, and on April 1, 1954, the state tax assessor shall file with the treasurer of state lists of the taxes provided by the preceding sections.

Sec. 4. Tax warrant of treasurer of state. The treasurer of state shall as soon as practicable after April 1, 1953, and in the month of April, 1954, send his warrant with a copy of the lists named in the preceding section directed to the mayor and aldermen, selectmen or assessors of each city, town or plantation, taxed as aforesaid, requiring them respectively to assess, in dollars and cents, the sum so charged, according to the provisions of the law for the assessment of taxes and add the amount of such tax to the amount of county and town taxes, to be by them assessed in each city, town, plantation or other place respectively.

Sec. 5. Distribution of state tax to municipalities and apportionment thereof. The treasurer of state, in his said warrants, shall require the said mayor and aldermen, selectmen or assessors, respectively, to pay or to issue their several warrants requiring the collectors of their several cities, towns and plantations to collect and pay to the treasurers of their respective cities, towns and plantations the sums against said cities, towns and plantations required by this act.

The sum so collected in each city, town or plantation shall be paid when collected to the treasurer thereof to be by him disbursed for necessary expenses of local government as determined or appropriated by the legislative body of such city, town or plantation for the public welfare within the purposes specified in chapter 80 of the revised statutes, which chapter sets forth those purposes for the public welfare for which municipalities are themselves authorized to raise money by taxation.

The sum so collected from each township and each lot or parcel of land not included in any township in the state shall be disbursed by the treasurer of state to each township and each lot or parcel of land not included in any township which are assessed for school or highway purposes in an amount not to exceed $\frac{3}{4}$ of the amount assessed for school and highway purposes and shall be credited to such purposes.

Sec. 6. Payment of tax in towns whose charters are surrendered. When the charter of any municipality listed in the statement filed with the secretary of state by the board of equalization under the provisions of section 65 of chapter 14 of the revised statutes of 1944 is subsequently surrendered by act of the legislature, the tax hereby assessed shall be an outstanding obligation of such municipality, and it shall be paid, and funds for payment thereof shall be raised by the state tax assessor in the same manner as provided by law in the case of other outstanding obligations of such municipality.

Emergency clause. In view of the emergency cited in the preamble, this act shall take effect when approved.