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1951

STATE OF MAINE, Governor

# STATE BUDGET DOCUMENT

Transmitted to the 95th Legislature

by

**FREDERICK G. PAYNE**

Governor of Maine

## PART I

BUDGET MESSAGE BY THE GOVERNOR  
GENERAL BUDGET SUMMARY  
EXPLANATORY SCHEDULES AND STATEMENTS  
STATEMENT OF BONDED INDEBTEDNESS

## PART II

DETAILED BUDGET ESTIMATES OF EXPENDITURES AND REVENUES

## PART III

DRAFT OF APPROPRIATION BILLS

PREPARED BY RAYMOND C. MUDGE, STATE BUDGET OFFICER, FOR THE GOVERNOR  
WITH THE ADVICE OF THE ADVISORY COMMITTEE ON BUDGET

Members of Advisory Committee on Budget  
Senator Brooks Savage of Skowhegan and Representatives Leslie E. Jacobs of Auburn, and  
Louis Jalbert of Lewiston



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**INDEX TO STATE BUDGET FOR FISCAL YEARS ENDING JUNE 30, 1952 AND JUNE 30, 1953**

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PART I

Executive Budget Message

and

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**PART I**

**SECTION I**

**Budget Message**

**By the Governor**





FREDERICK G. PAYNE  
GOVERNOR

State of Maine  
Executive Department  
Augusta

January 11, 1951

*Mr. President and Members of the 95th Legislature:*

Today we discuss finances in the form of a budget for the coming biennium.

As we do so, our only concern should be the business of government, which to me means strengthening of our democratic institutions in an era when our Nation is under threat from within, as well as from without.

The budget document now before you, represents painstaking research and analysis by the Budget Officer and the Governor.

At the outset of this discussion and review, please accept my unqualified conviction, that the time has come to exhibit a willingness to pioneer in legislation, designed to protect the security and well-being of our citizens.

Something of the magnitude of our financial problem, is indicated by the fact that requests by department heads, institutions and agencies of State government exceeded estimated income by approximately \$15,000,000 for the biennium. It should be noted that basically these requests were justified, but first things come first and many of them have been eliminated as they are not considered essential items in the next biennium.

### GENERAL FUND

Before entering into a frank discussion of financial affairs, certain premises should be understood and accepted, namely:

1. The problems are social and economic, not political.
2. Revenue estimates are fair. They are not, in my opinion, understated.
3. The recommendations are based upon absolute need to carry out the provisions of existing law.
4. There are in the recommendations only reasonable allowances for extra commodity expense made necessary by the growing population in our Institutions; for increased case load and subsidy programs in our Health and Welfare and Education

Departments as required by law; for merit increases to State employees; minimum amounts for additional staff workers in some of our departments where the need has been proven; and urgently needed heating plant replacements. There is also provision for our Public and Private Hospital program, and essential maintenance for State buildings.

5. The budget is unbalanced under current tax laws. To present it otherwise, in face of deficiencies in our operations, would not be presenting a factual report.

6. Each of you should indulge in a careful scrutiny and analysis of every budgetary recommendation. Please be guided by the principle that proven needs must come first. Upon this Legislature rests the full responsibility of either providing sufficient funds to finance these needs, or eliminating or reducing the functions requiring monies in excess of available revenues as provided by current laws.

7. Appropriations and the method of financing them should be given top priority in your deliberations.

8. To finance the recommendations set forth—recommendations covering only a compliance with law as now constituted—will require an additional \$3,578,198 in the first year of the biennium and \$4,127,365 in the second year. This total projected outlay, represents a sum over and above presently known and honestly estimated undedicated revenues of the general fund, including more than \$400,000 each year which will accrue from an increase in State property valuation.

9. To consider seriously the imposition of higher levies on many of our general fund tax sources would be unwise.

The budget makes provision for setting aside \$250,000 for the biennium as an institutional emergency fund and \$300,000 in each of the two years to permit adoption of the basic recommendations of the Public Administration Service, which surveyed our wage scale under authority of the 94th Legislature.

The institutional emergency fund would be available to meet commodity costs should they so far exceed present levels that they cannot be met from regular appropriations. It also would



provide funds for added personnel and other expenses if population loads soar beyond expectations.

The money would be expended only upon recommendation of the Commissioner of Finance, with the approval of the Governor and Executive Council.

For years we have been trying to bring the compensation of our loyal employees in line with prevailing economic requirements. The recommendation of the Public Administration Service does just this. The required \$300,000 merely brings salaries in line with going rates in private business as of last October. It makes no allowance for increasing costs of living.

### STATE OFFICE BUILDING

It is neither feasible nor practical to discuss at length the proposed new State Office Building in this budget message.

There will be presented to each legislator an outline of what would be involved in the way of financial support before the authority, already established by law, could proceed.

The addition of such a building to the present Capitol could make possible greater efficiency of operation and permit consolidations which could be translated into economies.

The proposed addition should be constructed at the earliest possible time consistent with the availability of funds and materials.

### FURTHER RECOMMENDATIONS

Budgetary recommendations for the biennium provide, as already mentioned, only the financing of basic needs as set forth by existing laws. There are, however, many other worthy requests for funds beyond those required to underwrite costs of functions now upon the statute books. Most of these demands fall into the capital improvements category and are essential to the protection of property or to enable us to better meet the demands of our citizens from a standpoint of health and safety.

There should be expended at the Augusta State Hospital for example an estimated \$34,000 for a sprinkler system.

At the Bangor State Hospital, we should replace and repair present elevators and install a sprinkler system. The cost is estimated at \$130,000.

In order to provide properly for those afflicted with tuberculosis, need exists for a new patients' building at the Central Maine Sanatorium. It will require \$648,000 for construction and operation in the next biennium.

To provide additional facilities at the Western Maine Sanatorium for patients, \$35,000 should be appropriated.

At Pownal State School, a fire escape is vitally needed at the employees' dormitory. The cost is estimated at \$2,500.

Badly needed roof repairs at the Reformatory for Men will cost \$7,000.

The Airport Construction Fund requires a minimum of \$88,000 to do necessary work in connection with the Federal Government, but this does not provide funds for the development of the Augusta State Airport.

Our State Park system requires \$179,910 and an additional \$6,000 is needed to improve and preserve Capital Park in front of the State House.

These additional items in the aggregate call for \$898,665 in the first year and \$231,745 in the second year of the biennium.

No provision is made for any of them in my budget recommendations, yet it is urged upon this Legislature that each be given most serious consideration. Your agreement to undertake any or all of these projects will call for monies not included in the budget recommendations.

In addition, we should provide more facilities for staff and patients at the Augusta State Hospital and persons in custody at our State Prison. The foregoing, I consider minimum improvements.

### UNIVERSITY OF MAINE

It will be noted that the budget recommendation provides for the University of Maine, in accordance with present laws, an amount equal to a one-mill tax on the State valuation or \$818,596 per year.

However, the University of Maine is faced with a serious financial problem. State support for our only land grant college has not kept pace with mounting costs. If this institution is to continue its high educational standards at a tuition rate that does not preclude admission to a great many of our boys and girls, support beyond the returns of the one-mill tax is necessary.

An additional sum of not less than \$500,000 per year should be made available to compensate for the lessened value of the dollar the University of Maine receives under present law. Positive action is earnestly recommended in this matter.

### GENERAL FUND SUMMARY

The foregoing reflects only those requested needs deemed urgent. The needs set forth are realistic and provide an honest approach by your Governor to fulfill the intent and meaning—legally, morally and factually—of the basic requirements of our State Government.

It should be borne in mind during your deliberations that the recommended need for \$7,705,563 in the next biennium to bring us in compliance with law, includes continuation of services financed by the 94th Legislature's supplemental appropriations from surplus of \$3,592,499. This \$7,705,563 does not include additional monies for the University of Maine or for the minimum improvements which have been mentioned.

To keep the record straight, let us recall that the 94th Legislature, meeting in regular session, appropriated all known estimated revenue plus \$451,699 from surplus to finance General Fund operations of State government from July 1, 1949 to June 30, 1951.

By early February of 1950, it became apparent that the appropriated dollars were insufficient. Consequently, the 94th Legislature was reconvened that same month and it voted to make up the deficiency by taking \$3,140,800 from unappropriated surplus.

In other words, the 94th Legislature financed the statutory level of recurring State services by drawing from its bank account. Today, no savings are to be found in unappropriated surplus for current operating expenses.

The \$3,592,499, which now does only part of the job of meeting demands of the law, must be financed in the coming biennium from a new source or we must revert to the sub-standard governmental operations in effect immediately prior to the 1950 Special Session.

My recommendation is that we provide not only the \$3,592,499, which would allow no more than partial adherence to statutory requirements, but the additional \$4,113,064 to bring us in accord with demands of the statutes. The total of these figures is the \$7,705,563 which is suggested as the minimum amount required of us in new revenue for the coming biennium as indicated in the budget recommendations, to merely meet basic requirements of law. The other needs cited are also strongly recommended.

We do have, as you are aware, \$2,000,000 set aside as working capital for the general fund. This money should not be used for appropriation purposes as it is required to maintain our bank balances and provide for any emergency not otherwise covered.

With this explanation, has not the time arrived for us to face the facts—I mean that we face them squarely, honestly and resolutely.

If we are to provide the services the people demand of their State government, we must, at the same time, provide the money to finance them. This government of ours is not unlike the individuals who comprise it. The cost of most everything we buy is increasing steadily. We can't get something for nothing.

As mentioned in my Inaugural of a week ago, three courses are open to this legislative body.

You can resort to deficit financing, which I would oppose. You can reduce expenditures to fit present income by amending laws now on the books. This would strike sharply at curtailments in education, health and welfare, and institutions. You can provide additional revenue.

Because essential needs must be met, if we are to keep faith with the people, it is my recommendation that we impose a Retail Sales Tax to raise the required dollars.

At the same time, we should overhaul our antiquated and inequitable tax structure by abolishing the State Property Tax and the so-called 20 per cent tobacco tax.

In consideration of our withdrawal from the property tax field, we should return to cities and towns the responsibility of financing some services now assumed by the State.

The Sales Tax advocated should exempt food purchased for consumption in the home. Such an exemption would lighten the burden on large families and those of low income as well as those receiving assistance from the State or municipalities.

The suggested new levy is commonly known as a "two per cent Sales Tax." It would yield sufficient dollars to enable the State to withdraw from the property tax field, to repeal the tobacco tax and to have sufficient dollars to meet the financial demands already noted.

In recommending the passage of a Sales Tax, your Chief Executive is not unmindful of a contrary stand taken by him before the 94th Legislature.

The combination of advanced study, the National economic picture and findings of the Tax Revision Committee have served to cause me to amend some conclusions drawn nearly two years ago. As Governor and acting in what I believe to be in the best interests of all the people, a Sales Tax is recommended today.

In so doing, I am cognizant of the fact our Federal Government with unlimited power to tax and to determine the value of the dollar, is expanding because of emergencies on hand. Our present high Federal taxes and the daily reminder of greater income tax levies from the Washington level virtually prohibit us from serious consideration of anything but a Sales Tax.

## HIGHWAY FUND

The budget recommendations for the State Highway Department are based upon a program which utilizes all estimated income plus \$886,895 from an estimated unappropriated highway surplus of approximately \$2,400,000.

The withdrawal of the nearly \$900,000 from savings for use in current operations would leave highway unappropriated sur-

plus at roughly \$1,500,000 which should be reserved as working capital and to cover any unforeseen emergency.

It is my recommendation that consideration be given to the bond financing plan to be submitted by the State Highway Commission to permit an accelerated highway construction program that will place our major systems in tolerable condition at the earliest possible time and also to take advantage of all available Federal funds.

Unless conditions surrounding the National emergency preclude such an accelerated program, it should be adopted by this Legislature.

My approval, however, will be tempered by the following determinations:

1. That construction be carried out on those highways reflecting the greatest traffic usage, as determined by survey reports, and on highways now requiring heavy maintenance expenditures.
2. That steps be taken to prevent the State from assuming the maintenance of more and more highway mileage each year, and also to reclassify the present State Highway system.
3. That the program be maintained within available funds.

The State Highway Commission has made very remarkable progress in the past year. For the first time in its history, the department has a proper and businesslike fiscal control.

#### ACKNOWLEDGMENTS

May I take this opportunity to express my personal thanks and appreciation to Senator Brooks Savage and Representatives Leslie E. Jacobs and Louis Jalbert, who served faithfully and well in the difficult work assumed by the Legislative Advisory Committee on Budget.

Nothing but words of praise can be given to Finance Commissioner and Budget Officer Raymond C. Mudge, his assistant Maurice Williams and their staff. They are a capable, tireless and efficient group of public officials.

My thanks also to department heads and their employees who have proven to me that we in Maine possess as fine a group of State workers as can be found in any organization, public or private, of any size.

#### CONCLUSION

There will be presented as a supplement to Part III of the Budget document the necessary bills to cover all recommendations.

The adoption of these recommendations will mean that we can provide for our needs under a balanced budget. This is mentioned because to embody such bills in the budget document would add to printing costs and serve no practical purpose.

It is hoped, therefore, that you will accept this supplement as a plan to finance our needs in lieu of a detailed mass of duplicated material in the budget document itself.

The recommendations offered are merely an attempt to advance the hopes and aspirations of society. The program is certain to draw opposition from without this legislative body. This we must expect because any effort designed to take complacency, and neglect out of government is bound to be opposed.

The task of righting obvious ills is not difficult if we are ready to apply to it sound judgment, courage and a willingness to place personal or partisan considerations in the background. The time has come to face the facts.

In the name of the people of Maine, it is urged that this 95th Legislature solve the problem now. With your solution will come the opportunity to build a better State, a better government and a fuller way of life.



Governor of Maine

**PART I**

**SECTION II**

**General Fund Summaries**



**CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES**  
**GENERAL FUND, HIGHWAY FUND AND OTHER SPECIAL REVENUE FUNDS**

1

This schedule combines revenues, expenditures, Net Change in Reserve for Authorized Expenditures and Operations Gain or Loss of the General Fund, Highway Fund and Other Special Revenue Funds with interfund revenues and expenditures eliminated. It does not include revenues and expenditures of Unemployment Compensation Fund, Public Service Enterprises, Working Capital Funds, Trust and Agency Funds or expenditures charged against Appropriations from Unappropriated Surplus.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>REVENUES:</b>								
State Tax on Cities and Towns .....	5,186,921.24	5,184,475	5,200,000	5,200,000	5,598,750	5,598,750		
State Tax on Wild Lands .....	340,885.70	341,295	341,000	341,000	341,000	341,000		
Inheritance and Estate Taxes .....	1,475,736.09	1,241,000	1,350,000	1,350,000	1,400,000	1,400,000		
Gasoline Tax (Net) .....	12,522,285.76	12,557,200	12,562,050	12,562,050	12,562,050	12,562,050		
Cigarette Tax .....	4,458,520.43	4,475,000	4,470,000	4,470,000	4,470,000	4,470,000		
Tobacco Tax .....	683,300.84	690,000	685,100	685,100	685,100	685,100		
Taxes on Public Utilities .....	2,538,543.56	2,490,000	2,524,500	2,524,500	2,600,000	2,600,000		
Taxes on Insurance Companies .....	1,451,820.79	1,470,510	1,469,910	1,470,710	1,469,910	1,470,710		
Motor Vehicle Registration and Drivers' Licenses .....	6,222,659.27	6,230,085	5,993,600	5,876,100	5,993,600	5,876,100		
Hunting and Fishing Licenses .....	1,079,258.27	1,136,249	1,129,155	1,129,155	1,129,155	1,129,155		
Licenses and Commission on Harness Horse Racing .....	320,000.30	280,300	275,300	275,300	275,300	275,300		
Licenses and Commission on Running Horse Racing .....	5,216.50	324,650	509,250	509,250	509,250	509,250		
Other Taxes .....	1,746,611.55	1,494,837	1,499,209	1,500,714	1,499,209	1,500,714		
From Federal Government .....	13,010,569.34	13,562,590	14,876,936	19,473,102	14,072,610	13,786,126		
From Cities, Towns and Counties .....	1,485,766.96	1,432,045	1,533,105	1,578,879	1,535,105	1,568,879		
Service Charges for Current Services .....	1,558,811.75	1,544,618	1,591,413	1,592,420	1,652,013	1,653,020		
Liquor and Beer (Net) .....	6,566,444.56	6,491,350	6,397,426	6,398,367	6,500,000	6,500,000		
Other Revenues .....	561,709.71	479,942	629,355	508,770	629,355	508,770		
Total Revenues .....	61,215,062.62	61,426,146	63,037,309	67,445,417	62,922,407	62,434,924		
Less: Transfer to General Fund Surplus .....	(63,000.00)	—	—	—	—	—		
Total Revenues (Net) .....	61,152,062.62	61,426,146	63,037,309	67,445,417	62,922,407	62,434,924		
<b>EXPENDITURES:</b>								
General Administration .....	2,401,120.78	2,812,540	2,647,646	3,001,432	2,495,108	2,887,091		
Protection of Persons and Property .....	2,160,130.50	2,416,766	2,923,961	3,035,828	2,482,442	2,490,269		
Development and Conservation of Natural Resources .....	4,011,079.31	4,361,140	4,368,803	4,400,620	4,139,212	4,165,485		
Health, Welfare and Charities .....	15,155,290.49	17,047,972	19,583,484	20,529,275	18,796,854	19,640,913		
Institutions .....	4,550,030.71	4,893,432	7,376,875	6,587,043	5,272,281	5,231,740		
Education and Libraries .....	8,494,750.96	9,256,009	9,221,086	9,509,784	9,072,758	9,250,400		
Highways and Bridges .....	20,363,109.62	20,916,221	22,919,980	29,906,808	21,712,872	18,912,988		
Maine Employment Security Commission Admin- istration .....	1,070,389.41	1,040,056	1,056,872	1,065,492	1,076,872	1,085,492		
Interest on Bonded Debt .....	281,160.50	229,988	185,079	147,100	185,079	147,100		
Miscellaneous .....	1,636,875.42	1,681,917	2,269,320	2,021,698	2,223,665	2,186,972		
Total Operating Expenditures .....	60,123,937.70	64,656,041	72,553,106	80,205,080	67,457,143	65,998,450		
Debt Retirement .....	1,674,000.00	1,474,000	1,119,000	944,000	1,119,000	944,000		
Total Expenditures .....	61,797,937.70	66,130,041	73,672,106	81,149,080	68,576,143	66,942,450		
Excess of Revenues over Expenditures Excluding Net Change in Reserve for Authorized Expendi- tures from Previous Years .....	(645,875.08)	(4,703,895)	(10,634,797)	(13,703,663)	(5,653,736)	(4,507,526)		
<b>ADD:</b>								
Net Change in Reserve for Authorized Expendi- tures .....	(238,022.14)	2,833,623	1,309,225	505,275	1,188,643	380,161		
Net Gain or (Loss) from Operations .....	(883,897.22)	(1,870,272)	(9,325,572)	(13,198,388)	(4,465,093)	(4,127,365)		
Appropriations from Surplus for Operations .....	2,150,808.00	2,354,684	—	—	—	—		
Operating Gain or (Loss) Excluding Appro- priations from Surplus for Operations .....	1,266,910.78	484,412	(9,325,572)	(13,198,388)	(4,465,093)	(4,127,365)		

## SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the General Fund showing sources of revenue and types of expenditures by major groups, excess of revenues over expenditures and Net Gain or Loss from Operations for each year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>REVENUES</b>								
Taxes								
State Tax on Cities and Towns.....	5,186,921.24	5,184,475	5,200,000	5,200,000	5,598,750	5,598,750		
State Tax on Wild Lands.....	340,885.70	341,295	341,000	341,000	341,000	341,000		
Inheritance and Estate Taxes.....	1,475,736.09	1,241,000	1,350,000	1,350,000	1,400,000	1,400,000		
Cigarette Tax.....	4,458,520.43	4,475,000	4,470,000	4,470,000	4,470,000	4,470,000		
Tobacco Tax.....	683,300.84	690,000	685,100	685,100	685,100	685,100		
Taxes on Public Utilities.....	2,538,543.56	2,490,000	2,524,500	2,524,500	2,600,000	2,600,000		
Taxes on Insurance Companies.....	1,368,741.30	1,392,850	1,391,750	1,392,050	1,391,750	1,392,050		
Licenses and Commission on Harness Horse Racing.....	320,000.30	280,300	275,300	275,300	275,300	275,300		
Licenses and Commission on Running Horse Racing.....	5,216.50	324,650	509,250	509,250	509,250	509,250		
Gasoline Tax to Sea and Shore Fisheries.....	26,066.56	22,150	—	—	—	—		
Other Taxes.....	669,392.94	660,702	665,559	666,164	665,559	666,164		
Total Taxes.....	17,073,325.46	17,102,422	17,412,459	17,413,364	17,936,709	17,937,614		
From Federal Government.....	6,738,802.54	7,812,713	8,971,794	9,456,963	8,763,022	9,256,872		
From Cities, Towns and Counties.....	477,032.98	492,045	559,605	604,829	561,605	594,829		
Service Charges for Current Services.....	879,509.75	882,764	937,549	939,756	998,149	1,000,356		
Liquor and Beer (Net).....	6,566,444.56	6,491,350	6,397,426	6,398,367	6,500,000	6,500,000		
Other Revenues.....	285,243.77	260,280	405,067	287,267	405,067	287,267		
Contributions and Transfers:								
From Highway Fund.....	100,240.61	105,087	98,245	99,181	108,245	109,181		
From Other Special Revenue Funds.....	38,327.63	41,259	41,868	42,572	41,868	42,572		
From Public Service Enterprises.....	47,529.94	47,675	47,775	47,775	47,775	47,775		
From Working Capital Funds.....	2,213.97	2,200	2,200	2,200	2,200	2,200		
From Trust and Agency Funds.....	45,688.15	43,288	46,918	46,633	46,918	46,633		
Total Revenues.....	32,254,359.36	33,281,083	34,920,906	35,338,907	35,411,558	35,825,299		
<b>EXPENDITURES:</b>								
General Administration.....	1,437,302.37	1,837,880	1,629,097	1,976,523	1,511,875	1,903,938		
Protection of Persons and Property.....	1,114,099.77	1,337,769	1,689,352	1,710,982	1,338,604	1,328,941		
Development and Conservation of Natural Resources.....	1,492,729.20	1,609,175	1,702,344	1,714,421	1,472,753	1,479,286		
Health, Welfare and Charities.....	14,605,644.09	16,395,802	18,854,639	19,795,033	18,068,009	18,906,671		
Institutions.....	4,550,030.71	4,893,432	7,376,875	6,587,043	5,272,281	5,231,740		
Education and Libraries.....	8,010,290.26	8,719,149	9,084,773	9,372,872	8,936,445	9,113,488		
Interest on Bonded Debt.....	900.00	450	—	—	—	—		
Miscellaneous.....	102,697.64	128,154	309,914	251,973	415,209	418,347		
Contributions and Transfers:								
To Highway Fund.....	69,283.55	68,842	95,284	102,921	85,857	86,219		
To Other Special Revenue Funds.....	7,311.32	9,333	11,546	4,252	31,546	24,252		
To Public Service Enterprises.....	12,425.00	13,125	163,000	13,000	13,000	13,000		
To Trust and Agency Funds.....	1,302,339.03	1,315,198	1,549,998	1,513,864	1,549,048	1,512,764		
Total Operating Expenses.....	32,705,052.94	36,328,309	42,466,822	43,042,884	38,694,627	40,018,646		
Debt Retirement.....	45,000.00	45,000	—	—	—	—		
Total Expenditures.....	32,750,052.94	36,373,309	42,466,822	43,042,884	38,694,627	40,018,646		
Excess of Revenue Over Expenditures Excluding Net Change in Carrying Balances	(495,693.58)	(3,092,226)	(7,545,916)	(7,703,977)	(3,283,069)	(4,193,347)		
Add Net Changes in Departmental Carrying Balances:								
Balance Forward from Previous Year.....	201,732.65	953,597	381,241	555,788	381,241	676,370		
Balance Carried to Following Year.....	953,597.11	381,241	555,788	364,692	676,370	610,388		
Net Change.....	(751,864.46)	572,356	(174,547)	191,096	(295,129)	65,982		
Net Gain or (Loss) from Operations.....	(1,247,558.04)	(2,519,870)	(7,720,463)	(7,512,881)	(3,578,198)	(4,127,365)		
Add: Appropriations from Surplus to General Fund Accounts for Operations.....	1,484,122.00	2,108,377	—	—	—	—		
Operating Gain or (Loss) Excluding Appropriation from Surplus to General Fund Accounts for Operations (to next page).....	236,563.96	(411,493)	(7,720,463)	(7,512,881)	(3,578,198)	(4,127,365)		

## UNAPPROPRIATED SURPLUS

A cumulative analysis of monies in the General Fund available for Appropriation, but not yet appropriated.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
BALANCE AT START OF YEAR .....	7,118,106.41	2,495,569	(198,448)	(7,868,911)	(198,448)	(3,726,646)		
Adjustments Affecting Previous Year .....	6,039.36	—	—	—	—	—		
	7,124,145.77	2,495,569	(198,448)	(7,868,911)	(198,448)	(3,726,646)		
ADDITIONS:								
Operating Gain or (Loss) Excluding Appropriations from Surplus to General Fund Accounts for Operations (from previous page) .....	236,563.96	(411,493)	(7,720,463)	(7,512,881)	(3,578,198)	(4,127,365)		
Lapsed from Appropriations from Unappropriated Surplus .....	35,835.83	30,526	—	—	—	—		
Decrease in Advance to Special Revenue Fund .....	63,000.00	—	—	—	—	—		
Return of Working Capital Advances .....	200.00	—	50,000	—	50,000	—		
Total Additions .....	335,599.79	(380,967)	(7,670,463)	(7,512,881)	(3,528,198)	(4,127,365)		
Total Available .....	7,459,745.56	2,114,602	(7,868,911)	(15,381,792)	(3,726,646)	(7,854,011)		
DEDUCTIONS:								
Appropriations to General Fund Accounts for Operations .....	1,484,122.00	2,108,377	—	—	—	—		
Appropriations for Unusual and Non-Recurring Items .....	1,431,054.19	204,673	—	—	—	—		
General Fund Operating Capital Reserve .....	2,000,000.00	—	—	—	—	—		
Advance to Special Revenue Fund (School Lunch Program) .....	5,000.00	—	—	—	—	—		
Working Capital Advances .....	44,000.00	—	—	—	—	—		
Total Deductions .....	4,964,176.19	2,313,050	—	—	—	—		
BALANCE AT END OF YEAR .....	*2,495,569.37	(198,448)	(7,868,911)	(15,381,792)	(3,726,646)	(7,854,011)		

\* Balances do not include Working Capital of \$2,000,000 set aside in a reserve account to maintain bank balances and finance those periods of the fiscal year during which expenditures exceed Revenues.



## COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all summary of General Fund operations showing total funds available from balances, appropriations and dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
BALANCE FORWARD .....	201,732.65	953,597	381,241	555,788	381,241	676,370		
APPROPRIATIONS:								
Legislative .....	24,145,288.46	24,107,043	32,245,252	31,915,850	28,729,811	29,156,217		
By Governor and Council .....	83,223.25	59,390	—	—	—	—		
From Surplus to General Fund Accounts for Operations .....	1,484,122.00	2,108,377	—	—	—	—		
Departmental Revenue .....	8,088,606.31	9,193,151	10,396,117	10,935,938	10,259,945	10,796,447		
Total Available .....	34,002,972.67	36,421,558	43,022,610	43,407,576	39,370,997	40,629,034		
EXPENDITURES .....	32,750,052.94	36,373,309	42,466,822	43,042,884	38,694,627	40,018,646		
Unexpended Balance Lapsed .....	299,322.62	(332,992)	—	—	—	—		
Unexpended Balance Carried to Next Year .....	953,597.11	381,241	555,788	364,692	676,370	610,388		

## TOTAL REVENUES

This summary shows all revenue to the General Fund, both dedicated (earmarked for certain departments) and undedicated (revenue available for appropriation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>TAXES:</b>								
Taxes on Real and Personal Property								
State Tax on Cities and Towns .....	5,186,921.24	5,184,475	5,200,000	5,200,000	5,598,750	5,598,750		
State Tax on Wild Lands .....	340,885.70	341,295	341,000	341,000	341,000	341,000		
Aid to Towns for Forest Fires .....	2,339.06	2,800	2,300	2,300	2,300	2,300		
School Tax Assessment on Unorganized Units	25,013.11	20,000	25,000	25,000	25,000	25,000		
Interest on Tax on Cities and Towns .....	291.35	—	—	—	—	—		
Interest on Unorganized Towns .....	767.47	4,000	800	800	800	800		
Tax on Personal Property, Townships .....	20,476.72	9,500	20,000	20,000	20,000	20,000		
Total .....	5,576,694.65	5,562,070	5,589,100	5,589,100	5,987,850	5,987,850		
Inheritance and Estate Taxes .....	1,475,736.09	1,241,000	1,350,000	1,350,000	1,400,000	1,400,000		
Gas Tax (Motor Boats) .....	26,066.56	22,150	—	—	—	—		
Cigarette Tax .....	4,458,520.43	4,475,000	4,470,000	4,470,000	4,470,000	4,470,000		
Tobacco Tax (Other) .....	683,300.84	690,000	685,100	685,100	685,100	685,100		
Total .....	6,643,623.92	6,428,150	6,505,100	6,505,100	6,555,100	6,555,100		
Corporation Taxes								
Tax on Corporations (Franchise) .....	188,055.00	200,000	180,000	180,000	180,000	180,000		
Other Corporation Taxes .....	26,255.00	26,150	26,235	26,280	26,235	26,280		
Total .....	214,310.00	226,150	206,235	206,280	206,235	206,280		
Public Utility Taxes								
Tax on Railroad Companies .....	1,577,673.26	1,440,700	1,460,700	1,460,700	1,498,450	1,498,450		
Tax on Express Companies .....	20,876.04	20,500	18,000	18,000	18,000	18,000		
Tax on Telephone Companies .....	904,027.70	993,000	1,010,000	1,010,000	1,047,750	1,047,750		
Tax on Telegraph Companies .....	35,112.56	35,000	35,000	35,000	35,000	35,000		
Taxes on Other Public Utilities .....	854.00	800	800	800	800	800		
Total .....	2,538,543.56	2,490,000	2,524,500	2,524,500	2,600,000	2,600,000		
Insurance Taxes								
Premium Tax on Insurance Companies .....	1,330,152.30	1,354,400	1,353,300	1,353,600	1,353,300	1,353,600		
License to Insurance Agents .....	38,125.00	38,000	38,000	38,000	38,000	38,000		
Other Insurance Taxes .....	464.00	450	450	450	450	450		
Total .....	1,368,741.30	1,392,850	1,391,750	1,392,050	1,391,750	1,392,050		
Bank Taxes								
Tax on Building and Loan Associations .....	15,661.26	15,000	15,000	15,000	15,000	15,000		
Tax on Trust and Banking Companies .....	64,395.43	64,000	66,000	66,000	66,000	66,000		
Tax on Savings Banks .....	71,182.58	71,000	73,000	73,000	73,000	73,000		
Tax on Banking Resources to Defray Cost of Examinations .....	1,132.50	1,100	1,100	1,100	1,100	1,100		
Fee for Organizing New Banks .....	50.00	—	—	—	—	—		
Total .....	152,421.77	151,100	155,100	155,100	155,100	155,100		

## TOTAL REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>TAXES—Cont.</b>								
Amusements								
Licenses and Commission on Boxing .....	4,132.29	4,000	4,000	4,000	4,000	4,000		
Motion Picture Fees .....	1,745.00	1,650	1,650	1,750	1,650	1,750		
Beano Licenses .....	8,356.45	8,300	8,300	8,300	8,300	8,300		
Licenses and Commission on Harness Horse Racing .....	320,000.30	280,300	275,300	275,300	275,300	275,300		
Licenses and Commission on Running Horse Racing .....	5,216.50	324,650	509,250	509,250	509,250	509,250		
Total .....	339,450.54	618,900	798,500	798,600	798,500	798,600		
Other Taxes on Specific Business and Occupa- tions								
Milk and Bottlers' Licenses .....	8,072.00	7,900	7,800	7,700	7,800	7,700		
Feedstuffs, Fertilizers and Insecticides .....	27,481.00	27,450	27,500	27,500	27,500	27,500		
License to Small Loan Agencies .....	7,150.00	7,500	7,500	7,500	7,500	7,500		
Registration of Security Dealers and Agents	12,350.00	10,000	11,000	11,000	11,000	11,000		
Cigarette Dealers' Licenses .....	4,905.60	5,000	4,900	4,900	4,900	4,900		
License to Brokers .....	12,830.00	12,000	12,500	12,500	12,500	12,500		
Slaughterhouse Licenses .....	1,615.00	1,600	1,600	1,600	1,600	1,600		
Lobster and Clam Licenses and Permits .....	49,495.50	48,045	46,490	46,490	46,490	46,490		
Hospital Licenses .....	3,975.00	4,000	4,000	4,000	4,000	4,000		
Other Taxes and Licenses .....	24,161.97	25,002	33,269	33,769	33,269	33,769		
Total .....	152,036.07	148,497	156,559	156,959	156,559	156,959		
Other Taxes								
Dog Licenses .....	75,750.45	75,000	75,000	75,000	75,000	75,000		
Other Taxes .....	11,753.20	9,705	10,615	10,675	10,615	10,675		
Total .....	87,503.65	84,705	85,615	85,675	85,615	85,675		
Total Taxes .....	17,073,325.46	17,102,422	17,412,459	17,413,364	17,936,709	17,937,614		
<b>NON-TAXES</b>								
Fines, Forfeits and Penalties .....	30,438.11	16,370	181,870	56,870	181,870	56,870		
Revenue from Use of Money and Property ...	53,736.11	50,171	50,211	50,211	50,211	50,211		
Rents and Concessions .....	8,615.12	7,642	8,916	9,116	8,916	9,116		
Total .....	92,789.34	74,183	240,997	116,197	240,997	116,197		
Revenue from Other Agencies								
Federal Grants for Assistance and Relief ...	6,250,443.13	7,333,200	8,450,989	8,923,989	8,259,789	8,742,289		
Federal Grants for Education .....	141,351.66	129,910	116,483	102,833	116,483	102,833		
Federal Grants for Other Purposes .....	347,007.75	349,603	404,322	430,141	386,750	411,750		
Sub-Total .....	6,738,802.54	7,812,713	8,971,794	9,456,963	8,763,022	9,256,872		
City and Town Grants for Public Health ....	42,217.64	42,000	42,000	42,000	42,000	42,000		
City and Town Grants for Assistance and Relief .....	366,644.73	375,000	440,000	480,000	442,000	470,000		
City and Town Grants for Education .....	66,845.00	74,545	77,105	82,329	77,105	82,329		
Other Revenue from Cities and Towns .....	1,325.61	500	500	500	500	500		
Sub-Total .....	477,032.98	492,045	559,605	604,829	561,605	594,829		
Private Contributions for Other Purposes ...	180,836.76	189,200	164,010	171,010	164,010	171,010		
Total Revenue from Other Agencies ....	7,396,672.28	8,493,958	9,695,409	10,232,802	9,488,637	10,022,711		

## TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
Service Charges for Current Services								
Rents .....	81,836.32	85,288	85,274	85,244	85,274	85,244		
Hospital Services Rendered .....	349,741.76	352,624	351,790	353,315	351,790	353,315		
Tuition Fees .....	99,293.93	102,545	104,280	110,860	165,280	171,860		
Other Services .....	40,247.46	30,636	30,620	30,470	30,620	30,470		
Sale of Farm Products .....	40,241.80	20,276	22,226	22,226	22,226	22,226		
Sale of Meals .....	196,919.15	210,640	238,232	236,552	238,232	236,552		
Other Commodity Sales .....	54,153.98	65,355	68,052	63,964	68,052	63,964		
Services and Fees Charged to Other Departments .....	17,075.35	15,400	37,075	37,125	36,675	36,725		
Total .....	879,509.75	882,764	937,549	939,756	998,149	1,000,356		
Total Non-Taxes .....	8,368,971.37	9,450,905	10,873,955	11,288,755	10,727,783	11,139,264		
Total Current Revenues .....	25,442,296.83	26,553,327	28,286,414	28,702,119	28,664,492	29,076,878		
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS								
Net Profit from Liquor .....	6,566,444.56	6,491,350	6,397,426	6,398,367	6,500,000	6,500,000		
Contributions from Highway Fund .....	100,240.61	105,087	98,245	99,181	108,245	109,181		
Contributions from Special Revenue Fund .....	38,327.63	41,259	41,868	42,572	41,868	42,572		
Contributions from Public Service Enterprises .....	47,529.94	47,675	47,775	47,775	47,775	47,775		
Contributions from Working Capital Funds .....	2,213.97	2,200	2,200	2,200	2,200	2,200		
Contributions from Trust and Agency Funds .....	45,688.15	43,288	46,918	46,633	46,918	46,633		
Total .....	6,800,444.86	6,730,859	6,634,432	6,636,728	6,747,006	6,748,361		
SALE AND COMPENSATION FOR LOSS OF PROPERTIES .....	11,617.67	(3,103)	60	60	60	60		
Total Revenues .....	32,254,359.36	33,281,083	34,920,906	35,338,907	35,411,558	35,825,299		
Earmarked Revenues .....	8,088,606.31	9,193,151	10,396,117	10,935,938	10,259,945	10,796,447		
Revenue Available for Appropriation .....	24,165,753.05	24,087,932	24,524,789	24,402,969	25,151,613	25,028,852		
Total Revenues .....	32,254,359.36	33,281,083	34,920,906	35,338,907	35,411,558	35,825,299		

## EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in General Fund Accounts, by department or organization unit, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
GENERAL ADMINISTRATIVE AND FINANCIAL									
Accounts and Control, Bureau of .....	51	243,809.75	256,503	263,793	264,154	255,543	253,398		
Attorney General, Department of .....	52	45,018.21	48,416	48,388	48,388	46,644	47,844		
County Attorneys' Salaries .....	55	36,615.87	36,650	36,650	36,650	36,650	36,650		
Audit, Department of .....	56	76,852.88	78,446	79,348	79,898	79,116	79,501		
Executive Department .....	57	75,585.71	77,850	77,925	81,450	77,925	81,450		
Fire Emergency and Information Committee .....	63	6,671.27	413	—	—	—	—		
Payment from Contingent Account .....	64	152.96	—	—	—	—	—		
Civil Defense Agency .....	66	6,698.09	8,302	—	—	35,000	35,000		
Finance Department and Budget Office .....	67	29,716.42	35,946	31,619	38,263	31,619	38,263		
Travel Bureau .....	69	9,077.72	9,092	7,686	8,092	—	—		
Personnel Department .....	70	36,938.96	38,980	62,810	63,916	41,250	41,250		
Merit Award Board .....	73	3,068.09	6,916	10,341	10,634	7,217	7,425		
Public Buildings, Superintendent of .....	74	190,283.91	195,219	252,407	222,992	200,203	204,906		
Purchases, Bureau of .....	78	59,698.85	67,954	119,180	95,848	72,602	71,860		
Secretary of State, Department of .....	84	50,159.25	66,614	61,403	83,600	55,236	70,611		
Taxation, Bureau of .....	88	210,951.25	218,263	221,053	225,792	218,138	219,332		
Treasurer of State, Department of .....	91	37,653.70	38,139	38,677	40,297	37,143	39,487		
Commission on Interstate Cooperation .....	92	2,662.07	3,500	3,000	3,500	3,000	3,500		
Commission of Uniform Legislation .....	93	565.12	900	900	900	900	1,800		
Legislative Research Committee .....	96	37,639.76	20,417	44,917	22,239	44,689	21,751		
Legislative .....	94	29,565.89	380,515	10,000	380,910	10,000	380,910		
Supreme Judicial and Superior Courts .....	97	247,916.64	248,845	259,000	269,000	259,000	269,000		
Total General Administrative and Financial		1,437,302.37	1,837,880	1,629,097	1,976,523	1,511,875	1,903,938		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of .....	98	269,771.02	376,526	559,121	532,374	349,775	335,508		
Banks and Banking, Department of .....	103	83,111.15	89,878	92,577	94,818	90,650	91,488		
Boxing Commission .....	104	5,392.88	5,786	5,600	5,600	5,600	5,600		
Apprenticeship Council .....	105	510.69	796	796	796	796	796		
Veterans Affairs, Division of .....	106	397,511.63	438,315	504,429	564,939	471,373	471,973		
Industrial Accident Commission .....	110	62,662.16	65,238	67,290	67,352	63,992	64,200		
Insurance, Department of .....	111	116,797.72	120,201	122,050	122,550	121,536	121,873		
Labor and Industry, Department of .....	115	48,878.59	57,598	96,111	95,329	63,110	62,981		
Public Utilities Commission .....	116	93,504.22	120,710	115,225	119,377	111,875	114,377		
Racing Commission (Harness) .....	120	19,392.94	24,050	25,000	25,144	23,000	23,144		
Racing Commission (Running) .....	121	6,277.44	27,008	30,556	31,002	26,300	26,300		
Fish and Game, Department of—Search for Lost Persons .....	122	1,408.88	1,500	1,500	1,500	1,000	1,000		
State Police—Fingerprinting of School Children .....	123	8,880.45	10,163	9,597	9,701	9,597	9,701		
Aeronautics Commission .....	124	—	—	59,500	40,500	—	—		
Total Protection of Persons and Property ..		1,114,099.77	1,337,769	1,689,352	1,710,982	1,338,604	1,328,941		

## EXPENDITURES BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL 1949-50	ESTIMATED 1950-51	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
				1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of .....	125	612,295.00	622,340	659,305	659,125	581,394	579,754		
Maine Development Commission .....	138	288,066.14	309,395	400,000	400,000	300,000	300,000		
Forestry, Department of .....	139	405,080.70	470,382	442,180	441,867	396,036	395,585		
Sea and Shore Fisheries, Department of .....	148	185,787.79	205,558	199,359	211,929	193,823	202,447		
Atlantic States Marine Fisheries Commission ..	151	1,499.57	1,500	1,500	1,500	1,500	1,500		
Total Development and Conservation of Natural Resources .....		1,492,729.20	1,609,175	1,702,344	1,714,421	1,472,753	1,479,286		
HEALTH AND SANITATION									
Health, Bureau of .....	153	326,620.92	360,251	437,233	453,595	351,276	351,351		
Advisory Council .....	155	1,771.50	2,498	—	—	—	—		
Sanitary Water Board .....	156	11,961.05	15,456	17,060	17,372	15,000	15,000		
Total Health and Sanitation .....		340,353.47	378,205	454,293	470,967	366,276	366,351		
WELFARE AND CHARITIES									
Charitable Institutions .....	157	53,832.07	59,050	68,700	70,700	66,800	68,800		
Welfare Administration .....	159	835,788.12	874,749	744,313	752,977	682,664	688,842		
Bureau of Social Welfare .....	158	12,228,794.24	13,889,049	16,346,918	17,177,286	15,786,854	16,617,575		
General Relief, Division of, and Allied Programs	158	1,145,676.19	1,193,549	1,239,215	1,321,903	1,164,215	1,163,903		
G. A. R. Department of Maine .....	172	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Welfare and Charities .....		14,265,290.62	16,017,597	18,400,346	19,324,066	17,701,733	18,540,320		
INSTITUTIONS									
Administration, Institutional Service .....	177	59,458.80	68,029	97,967	98,840	97,967	98,840		
Welfare and Charity Institutions .....	173	148,344.93	159,138	187,956	183,274	159,425	164,073		
State Hospitals and Sanatoriums .....	173	3,459,144.05	3,706,806	6,014,270	5,272,450	4,040,592	4,012,870		
Correctional Institutions .....	173	883,082.93	959,459	1,076,682	1,032,479	974,297	955,957		
Total Institutional Service and Institutions		4,550,030.71	4,893,432	7,376,875	6,587,043	5,272,281	5,231,740		
EDUCATION AND LIBRARIES									
Education, Department of .....	203	7,101,720.74	7,600,586	8,137,083	8,427,822	7,961,159	8,138,773		
State Historian .....	239	2,145.33	525	500	500	500	500		
Maine State Library .....	240	69,248.19	80,862	90,014	87,374	81,190	80,619		
Maine Maritime Academy .....	243	75,000.00	75,000	95,000	95,000	75,000	75,000		
University of Maine .....	244	762,176.00	962,176	762,176	762,176	818,596	818,596		
Total Education and Libraries .....		8,010,290.26	8,719,149	9,084,773	9,372,872	8,936,445	9,113,488		

## EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	PAGE REFERENCE	ACTUAL 1949-50	ESTIMATED 1950-51	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
				1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
RECREATION AND PARKS									
State Park Commission .....	245	81,116.64	111,196	290,924	232,983	99,970	102,528		
Baxter State Park Commission .....	248	10,780.54	13,458	18,990	18,990	15,239	15,819		
Total Recreation and Parks .....		91,897.18	124,654	309,914	251,973	115,209	118,347		
INTEREST ON BONDED DEBT .....									
	251	900.00	450	—	—	—	—		
MISCELLANEOUS CLAIMS AND RESOLVES ...									
	252	10,800.46	3,500	—	—	—	—		
RECLASSIFICATION OF STATE EMPLOYEES ....									
	253	—	—	—	—	300,000	300,000		
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS									
To Highway Fund .....	254	69,283.55	68,842	95,284	102,921	85,857	86,219		
To Other Special Revenue Funds .....	254	7,311.32	9,333	11,546	4,252	31,546	24,252		
To Public Service Enterprises .....	254	12,425.00	13,125	163,000	13,000	13,000	13,000		
To Trust and Agency Funds .....	254	1,302,339.03	1,315,198	1,549,998	1,513,864	1,549,048	1,512,764		
Total Contributions and Transfers .....		1,391,358.90	1,406,498	1,819,828	1,634,037	1,679,451	1,636,235		
DEBT RETIREMENT									
Bond Retirement .....	250	45,000.00	45,000	—	—	—	—		
TOTAL EXPENDITURES .....		32,750,052.94	36,373,309	42,466,822	43,042,884	38,694,627	40,018,646		

## COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

A Summary of all Expenditures in the General Fund Accounts, detailed to show expenditures by Character and Object, of funds available from appropriations, earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>PERSONAL SERVICES</b>								
Salaries and Wages .....	6,387,874.43	7,064,270	7,701,793	8,108,570	7,337,934	7,601,244		
<b>CONTRACTUAL SERVICES</b>								
Professional Fees and Special Services .....	240,587.78	305,982	369,681	368,376	341,145	323,297		
Traveling Expenses .....	471,812.75	538,759	572,773	609,031	528,560	534,502		
Operating State Owned Passenger Cars .....	8,167.39	14,616	13,050	12,975	12,043	11,387		
Operating State Owned Motor Vehicles, Planes and Boats .....	46,415.15	51,769	53,798	55,033	49,645	48,298		
Utility Services .....	246,271.96	260,100	274,033	287,256	252,880	252,104		
Rents .....	73,333.14	96,675	89,939	89,839	82,997	78,845		
Repairs .....	193,373.89	264,450	311,068	289,442	287,056	254,022		
Insurance .....	111,144.25	112,578	113,517	115,342	104,754	101,227		
General Operating Expenses .....	465,891.11	570,009	629,675	726,348	581,070	637,463		
Total .....	1,856,997.42	2,214,938	2,427,534	2,553,642	2,240,150	2,241,145		
<b>COMMODITIES</b>								
Food .....	1,329,068.09	1,442,126	1,586,225	1,612,882	1,446,858	1,510,767		
Fuel .....	384,615.85	439,810	557,094	434,286	508,147	406,790		
Office Supplies .....	110,970.73	131,035	138,004	148,790	125,879	139,370		
Clothing and Clothing Materials .....	101,701.03	119,412	137,206	138,516	125,151	129,746		
Other Department and Institution Supplies .....	442,618.96	483,931	568,242	592,364	518,316	554,860		
Total .....	2,368,974.66	2,616,314	2,986,771	2,926,838	2,724,351	2,741,533		
<b>GRANTS, SUBSIDIES AND PENSIONS</b>								
Grants to Federal Government .....	17,976.47	44,147	30,000	30,000	30,000	30,000		
Grants to Cities and Towns .....	5,450,779.24	5,703,921	6,253,446	6,511,203	6,253,446	6,511,203		
Grants to Public and Private Organizations .....	1,717,358.07	1,903,633	2,229,643	2,235,643	2,129,643	2,200,439		
Grants to Individuals for A. D. C. ....	2,781,627.50	3,615,171	4,550,000	4,910,000	4,422,000	4,708,000		
Grants to Individuals for O. A. A. ....	7,465,513.50	8,146,084	8,786,000	9,180,000	8,491,300	8,961,300		
Grants to Individuals for Assistance and Relief .....	2,718,799.10	2,929,325	3,191,767	3,408,109	2,984,379	2,995,437		
Miscellaneous Grants to Individuals .....	122,281.91	90,140	98,220	99,420	94,125	97,222		
Pensions .....	182,914.51	187,655	185,757	193,205	109,400	119,455		
Total .....	20,457,250.30	22,620,076	25,324,833	26,567,580	24,514,293	25,623,056		
<b>CAPITAL OUTLAYS</b>								
Land or Land Rights .....	2,032.75	24,778	2,000	4,500	180	630		
Buildings and Improvements .....	57,770.79	79,568	1,892,886	1,032,345	170,276	144,629		
Equipment .....	181,893.69	301,417	311,177	215,372	27,992	30,174		
Total .....	241,697.23	405,763	2,206,063	1,252,217	198,448	175,433		
Interest on Bonds .....	900.00	450	—	—	—	—		
Debt Retirement .....	45,000.00	45,000	—	—	—	—		
Contributions and Transfers to Other Funds .....	1,391,358.90	1,406,498	1,819,828	1,634,037	1,679,451	1,636,235		
Total Expenditures .....	32,750,052.94	36,373,309	42,466,822	43,042,884	38,694,627	40,018,646		



## APPROPRIATIONS BY ORGANIZATION UNITS

A Summary showing actual legislative appropriations for 1949-50 and 1950-51 to each department or organization unit and appropriations requested by Departments and recommended by the Budget Committee for 1951-52 and 1952-53.

	PAGE REFERENCE	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
GENERAL ADMINISTRATIVE AND FINANCIAL									
Accounts and Control, Bureau of .....	51	259,894.00	255,403	263,793	264,154	255,543	253,398		
Attorney General, Department of .....	52	48,708.00	48,388	48,388	48,388	46,644	47,844		
County Attorneys' Salaries .....	55	34,650.00	34,650	36,650	36,650	36,650	36,650		
Audit, Department of .....	56	77,816.00	78,089	79,348	79,898	79,116	79,501		
Executive Department .....	57	79,126.00	80,590	79,525	81,450	79,525	81,450		
Fire Emergency and Information Committee ..	63	—	—	—	—	—	—		
Payment from Contingent Account .....	64	—	—	—	—	—	—		
Civil Defense Agency .....	66	—	—	—	—	35,000	35,000		
Finance Department and Budget Office .....	67	31,330.00	42,060	31,619	38,263	31,619	38,263		
Travel Bureau .....	69	8,653.00	9,092	7,686	8,092	—	—		
Personnel Department .....	70	37,531.00	38,980	62,810	63,916	41,250	41,250		
Merit Award Board .....	73	10,000.00	156	10,341	10,634	7,217	7,425		
Public Buildings, Superintendent of .....	74	193,006.00	190,143	262,050	221,849	209,846	203,763		
Purchases, Bureau of .....	78	60,414.00	62,653	119,180	95,848	72,602	71,860		
Secretary of State, Department of .....	84	57,007.00	64,610	61,403	83,600	55,236	70,611		
Taxation, Bureau of .....	88	173,235.00	173,868	174,091	178,224	171,176	171,764		
Treasurer of State, Department of .....	91	37,101.00	36,929	38,502	40,122	36,968	39,312		
Commission on Interstate Cooperation .....	92	3,000.00	3,500	3,000	3,500	3,000	3,500		
Commission of Uniform Legislation .....	93	900.00	900	900	900	900	1,800		
Legislative Research Committee .....	96	42,390.00	20,339	44,917	22,239	44,689	21,751		
Legislative .....	94	150,772.00	150,741	195,455	195,455	195,455	195,455		
Supreme Judicial and Superior Courts .....	97	248,517.00	248,500	259,000	269,000	259,000	269,000		
Total General Administrative and Financial ..		1,554,050.00	1,539,591	1,778,658	1,742,182	1,661,436	1,669,597		
PROTECTION OF PERSONS AND PROPERTY									
Adjutant General, Department of .....	98	268,778.00	267,781	559,121	532,374	349,775	335,508		
Banks and Banking, Department of .....	103	89,287.00	89,878	92,577	94,818	90,650	91,488		
Boxing Commission .....	104	5,127.00	5,101	5,600	5,600	5,600	5,600		
Apprenticeship Council .....	105	797.00	796	796	796	796	796		
Veterans Affairs, Division of .....	106	384,235.00	385,313	504,429	564,939	471,373	471,973		
Industrial Accident Commission .....	110	65,575.00	64,993	67,290	67,352	63,992	64,200		
Insurance, Department of .....	111	125,712.00	125,365	122,050	122,550	121,536	121,873		
Labor and Industry, Department of .....	115	43,834.00	45,485	93,201	92,419	60,200	60,071		
Public Utilities Commission .....	116	97,771.00	96,685	113,700	117,850	100,350	102,850		
Racing Commission (Harness) .....	120	17,908.00	17,826	25,000	25,144	23,000	23,144		
Racing Commission (Running) .....	121	—	—	30,556	31,002	26,300	26,300		
Fish and Game, Department of—Search for Lost Persons .....	122	1,500.00	1,500	1,500	1,500	1,000	1,000		
State Police—Fingerprinting of School Children ..	123	11,150.00	10,663	9,597	9,701	9,597	9,701		
Aeronautics Commission .....	124	—	—	59,500	40,500	—	—		
Total Protection of Persons and Property ..		1,111,674.00	1,111,386	1,684,917	1,706,545	1,324,169	1,314,504		
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES									
Agriculture, Department of .....	125	579,146.00	580,338	571,600	571,475	493,689	492,154		
Maine Development Commission .....	138	291,913.00	291,954	400,000	400,000	300,000	300,000		
Forestry, Department of .....	139	396,951.00	362,569	341,608	340,176	313,436	312,685		
Sea and Shore Fisheries, Department of .....	148	165,649.00	164,692	196,849	189,419	191,313	179,937		
Atlantic States Marine Fisheries Commission ..	151	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Development and Conservation of Natural Resources .....		1,435,159.00	1,401,053	1,511,557	1,502,570	1,299,938	1,286,276		

## APPROPRIATIONS BY ORGANIZATION UNITS (Continued)

	PAGE REFERENCE	ACTUAL 1949-50	ACTUAL 1950-51	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
				1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>HEALTH AND SANITATION</b>									
Health, Bureau of .....	153	300,567.00	318,251	385,594	404,542	299,637	302,298		
Advisory Council .....	155	1,999.00	2,498	—	—	—	—		
Sanitary Water Board .....	156	14,306.00	15,456	17,060	17,372	15,000	15,000		
Total Health and Sanitation .....		316,872.00	336,205	402,654	421,914	314,637	317,298		
<b>WELFARE AND CHARITIES</b>									
Charitable Institutions .....	157	63,550.00	63,550	68,700	70,700	66,800	68,800		
Welfare Administration .....	159	600,777.00	614,749	454,780	457,977	393,131	393,842		
Bureau of Social Welfare .....	158	5,694,657.00	6,122,665	7,362,629	7,679,997	6,991,765	7,311,986		
General Relief, Division of, and Allied Programs .....	158	1,001,890.00	1,000,624	1,210,336	1,287,903	1,135,336	1,129,903		
G. A. R., Department of Maine .....	172	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Welfare and Charities .....		7,362,074.00	7,802,788	9,097,645	9,497,777	8,588,232	8,905,731		
<b>INSTITUTIONS</b>									
Administration, Institutional Service .....	177	80,858.00	81,927	95,267	98,840	220,267	223,840		
Welfare and Charity Institutions .....	173	151,537.00	151,728	180,256	175,574	151,725	156,373		
State Hospitals and Sanatoriums .....	173	3,740,957.00	3,690,344	5,979,081	5,238,283	4,005,403	3,978,703		
Correctional Institutions .....	173	933,880.00	926,424	1,074,146	1,028,579	971,761	952,057		
Total Institutional Service and Institutions .....		4,907,232.00	4,850,423	7,328,750	6,541,276	5,349,156	5,310,973		
<b>EDUCATION AND LIBRARIES</b>									
Education, Department of .....	203	6,500,774.00	6,563,894	7,399,326	7,701,554	7,157,984	7,351,569		
State Historian .....	239	500.00	500	500	500	500	500		
Maine State Library .....	240	77,165.00	78,856	90,014	87,374	81,190	80,619		
Maine Maritime Academy .....	243	75,000.00	75,000	95,000	95,000	75,000	75,000		
University of Maine .....	244	762,176.00	962,176	762,176	762,176	818,596	818,596		
Total Education and Libraries .....		7,415,615.00	7,680,426	8,347,016	8,646,604	8,133,270	8,326,284		
<b>RECREATION AND PARKS, ETC.</b>									
State Park Commission .....	245	88,621.00	58,873	267,773	209,197	76,819	78,742		
Baxter State Park Commission .....	248	12,532.00	14,010	18,000	18,000	14,249	14,829		
Total Recreation and Parks .....		101,153.00	72,883	285,773	227,197	91,068	93,571		
<b>MISCELLANEOUS CLAIMS AND RESOLVES</b>									
.....	252	10,800.46	3,500	—	—	—	—		
<b>RECLASSIFICATION OF STATE EMPLOYEES</b>									
.....	253	—	—	—	—	300,000	300,000		
<b>CONTRIBUTIONS AND TRANSFERS</b>									
To Highway Fund .....	254	73,961.00	68,842	95,284	102,921	85,857	86,219		
To Other Special Revenue Funds .....	254	20,000.00	20,000	—	—	20,000	20,000		
To Public Service Enterprises .....	254	12,425.00	13,125	163,000	13,000	13,000	13,000		
To Trust and Agency Funds .....	254	1,308,395.00	1,315,198	1,549,998	1,513,864	1,549,048	1,512,764		
Total Contributions and Transfers .....		1,414,781.00	1,417,165	1,808,282	1,629,785	1,667,905	1,631,983		
Total Appropriations .....		25,629,410.46	26,215,420	32,245,252	31,915,850	28,729,811	29,156,217		

## POST WAR PUBLIC WORKS RESERVE

A Summary showing Appropriations from General Fund Surplus, disposition and remaining balance of the Post War Public Works Reserve.

	91st Legislature		92nd Legislature		93rd Legislature		94th Legislature		95th Legislature	
	1943-44	1944-45	1945-46	1946-47	1947-48	1948-49	1949-50	1950-51	1951-52	1952-53
Balance Forward .....	—	950,000.00	950,000.00	1,940,000.00	905,515.13	40,515.13	40,515.13	15,515.13		
Appropriation from Surplus .....	1,000,000.00	—	1,000,000.00	—	—	—	—	—		
Returned from Post War Planning .....	—	—	—	15,515.13	—	—	—	—		
Total Available .....	1,000,000.00	950,000.00	1,950,000.00	1,955,515.13	905,515.13	40,515.13	40,515.13	15,515.13		
Appropriations from Post War Reserve:										
To: Post War Planning .....	50,000.00	—	10,000.00	—	—	—	—	—		
University of Maine—Dormitories .....	—	—	—	1,000,000.00	—	—	—	—		
Ricker Classical Institute and Junior College .....	—	—	—	50,000.00	—	—	—	—		
Passamaquoddy Indians—Water Facilities ..	—	—	—	—	18,000.00	—	—	—		
University of Maine—Buildings .....	—	—	—	—	400,000.00	—	—	—		
Pownal State School—Construction .....	—	—	—	—	400,000.00	—	—	—		
Police Barracks in Cumberland County ...	—	—	—	—	18,000.00	—	—	—		
Freedom Academy .....	—	—	—	—	29,000.00	—	—	—		
Sea and Shore Fisheries—Clam Cleansing Research .....	—	—	—	—	—	—	25,000.00	—		
Total Appropriations .....	50,000.00	—	10,000.00	1,050,000.00	865,000.00	—	25,000.00	—		
Balance .....	950,000.00	950,000.00	1,940,000.00	905,515.13	40,515.13	40,515.13	15,515.13	15,515.13		

## ANALYSIS OF STATE CONTINGENT ACCOUNT

This schedule shows in detail the amounts appropriated for various departments as approved by Governor and Council.

	Actual
	1949-50
UNEXPENDED BALANCE FORWARD .....	450,000.00
ATTORNEY GENERAL	
To Cover Salary Increases to County Attorneys Authorized by Legislature .....	1,784.30
BOXING COMMISSION	
For Salary Increases of Two Members of Commission .....	420.88
EDUCATION	
To Create and Administer Surplus Food Distribution Pool .....	5,055.62
EXECUTIVE	
For Civil Defense and Public Safety Agency .....	15,000.00
To Reimburse County of Washington for Expenditures in Connection with Dragging for Bodies of Ellis Beal and His Three Sons .....	110.83
FIRE EMERGENCY AND INFORMATION COMMISSION	
To Provide Funds for Operation of Commission .....	6,572.08
FORESTRY DEPARTMENT	
For 1/2 Reimbursement to Organized Towns on Forest Fire Bills .....	26,500.00
LABOR AND INDUSTRY	
"Her Own Business" Program .....	4,500.00
For Expenses of Arbitration and Conciliation Board .....	572.71
MAINE BUILDING COMMITTEE—EASTERN STATES EXPOSITION	
For Repairs and Changes to Grounds and Building at Exposition .....	3,500.00
MAINE DEVELOPMENT COMMISSION	
For Lease and Insurance Coverage on Packard 4-Door Sedan .....	93.61
To Supplement Legislative Appropriation for Construction of Maine Information Center at Kittery .....	15,000.00
RACING COMMISSION—HARNESS	
To Provide for Additional Racing Meets .....	1,580.93
RACING COMMISSION—RUNNING	
For Organizing and Setting up Plans for Operation .....	1,000.00
To Provide Funds for Operating This Activity to June 30, 1950 .....	6,200.00
TREASURY DEPARTMENT	
To Help Defray Cost of Increase in Salary to State Treasurer .....	167.95
Premium on Bond Covering Deputy Treasurer and Personnel for Three Year Period .....	900.00
VETERANS AFFAIRS	
To Supplement Regular Appropriation for World War Assistance .....	14,264.34
Total Appropriations .....	103,223.25
BALANCE JUNE 30, BEFORE CLOSING .....	346,776.75
Add: Amount Necessary to Bring Account to \$450,000 in Accordance with Chapter 26, Public Laws 1945 .....	103,223.25
UNEXPENDED BALANCE CARRIED TO NEXT YEAR .....	450,000.00

## APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1950

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances, transfers and appropriations and amounts expended by activity.

	Balance June 30, 1949	Appropriations from Surplus		By Governor and Council	Federal Grants	Available	Transfer to Various Funds	Expenditures	Balance June 30, 1950	
		Regular Session	Special Session						Carried	Lapsed
Agriculture—Eradication of Bangs Disease.....	\$ 38,653.18	—	—	—	—	\$ 38,653.18	—	\$ 15,189.84	\$ 23,463.34	—
Institutions:										
Augusta State Hospital—Medical and Surgical Building.....	65,000.00	—	—	—	—	65,000.00	—	64,999.99	—	.01
Augusta State Hospital—Dairy Barn.....	25,000.00	—	—	—	—	25,000.00	—	11,727.27	13,272.73	—
Augusta State Hospital—Construction.....	281,350.97	—	—	—	94,179.31	375,530.28	—	277,024.02	98,506.26	—
Bangor State Hospital—Buildings and Additions.....	361,446.67	—	—	—	—	361,446.67	—	355,122.09	6,324.58	—
Bangor State Hospital—Repairs and Construction.....	—	200,000.00	—	—	—	200,000.00	—	13,831.09	186,168.91	—
Military & Naval Children's Home—Laundry Equipment.....	2,800.00	—	—	—	—	2,800.00	—	1,972.43	827.57	—
Northern Maine Sanatorium—Employees' Dormitory.....	—	20,000.00	—	—	—	20,000.00	—	—	20,000.00	—
Pownal State School—X-Ray Unit.....	8,000.00	—	—	—	—	8,000.00	—	—	8,000.00	—
Pownal State School—Purchase of Boiler & Ext. Boiler House.....	38,000.00	—	—	—	—	38,000.00	—	41.80	37,958.20	—
Maine State Prison—Construction.....	—	125,000.00	—	—	—	125,000.00	—	18.00	124,982.00	—
Reformatory for Men—Equipment.....	8,000.00	—	—	—	—	8,000.00	—	—	8,000.00	—
Reformatory for Women—Construction Farm Buildings.....	14,300.00	—	—	—	—	14,300.00	—	—	14,300.00	—
School for Boys—Heating Equipment.....	3,000.00	—	—	—	—	3,000.00	—	90.00	2,910.00	—
School for Deaf—Repairs and Improvements.....	3,900.00	—	—	—	—	3,900.00	—	2,494.01	—	1,405.99
School for Girls—Heating Equipment.....	7,000.00	—	—	—	—	7,000.00	—	142.48	6,857.52	—
Education:										
Subsidies:										
Scholarship Fund for Normal Schools and Teachers Colleges.....	—	50,000.00	—	—	—	50,000.00	—	19,393.90	30,606.10	—
Aid to Academies.....	—	—	11,301.00	—	—	11,301.00	11,301.00	—	—	—
Industrial Education.....	—	—	5,168.00	—	—	5,168.00	5,168.00	—	—	—
Special Education for Physically Handicapped Children.....	—	—	1,490.00	—	—	1,490.00	1,490.00	—	—	—
Vocational Education—State.....	—	—	39,274.00	—	—	39,274.00	39,274.00	—	—	—
To Cities and Towns:										
For Tuition.....	—	—	4,362.00	—	—	4,362.00	4,362.00	—	—	—
For Teaching Positions.....	—	—	388,646.00	—	—	388,646.00	388,646.00	—	—	—
For School Enrollment.....	—	—	22,056.00	—	—	22,056.00	22,056.00	—	—	—
For Conveyance In Lieu of Teaching Positions.....	—	—	25,103.00	—	—	25,103.00	25,103.00	—	—	—
Schooling Children in Unorganized Towns.....	—	—	25,000.00	—	—	25,000.00	25,000.00	—	—	—
Elderly Teachers' Pensions.....	—	—	21,000.00	—	—	21,000.00	21,000.00	—	—	—
Health and Welfare:										
Pauper Claims.....	—	12,620.15	—	—	—	12,620.15	—	12,620.15	—	—
Support of State Paupers.....	—	—	250,000.00	—	—	250,000.00	250,000.00	—	—	—
Old Age Assistance Benefits.....	—	—	250,000.00	—	—	250,000.00	250,000.00	—	—	—
Old Age Assistance Burials.....	—	—	30,000.00	—	—	30,000.00	30,000.00	—	—	—
Advance To Special Revenue Fund—(School Lunch Program).....	—	—	—	5,000.00	—	5,000.00	5,000.00	—	—	—
Atlantic Sea Run Salmon Commission.....	—	15,000.00	—	—	—	15,000.00	—	12,863.55	2,124.05	12.40
Baxter State Park—Development and Improvements.....	—	12,000.00	—	—	—	12,000.00	—	12,000.00	—	—
Completion Digest of Opinions of Law Courts.....	—	12,000.00	—	—	—	12,000.00	—	70.00	11,930.00	—
Erskine Academy.....	—	25,000.00	—	—	—	25,000.00	—	25,000.00	—	—
Forest Fire Prevention and Control In Organized Towns.....	—	83,100.00	—	—	—	83,100.00	83,100.00	—	—	—
Lee Academy.....	—	25,000.00	—	—	—	25,000.00	—	25,000.00	—	—
Maine Post War Public Works Reserve—Planning.....	10,000.00	—	—	—	—	10,000.00	—	—	10,000.00	—
Military Defense Comm.—Armories and Community Centers.....	—	200,000.00	—	—	90,000.00	290,000.00	—	52,002.94	237,997.06	—
Old Town Indian Island Bridge.....	—	165,000.00	—	—	—	165,000.00	—	13,496.85	151,503.15	—
Police Barracks—Penobscot County.....	—	50,000.00	—	—	—	50,000.00	—	41,136.51	8,863.49	—
Pollen and Fungus Survey.....	—	15,000.00	—	—	—	15,000.00	—	15,000.00	—	—
Quoddy—Preliminary Investigation.....	—	30,000.00	—	—	—	30,000.00	—	—	30,000.00	—
Reclassification and Compensation Survey.....	—	35,000.00	—	—	—	35,000.00	—	10,000.00	25,000.00	—
Reimbursing Certain Towns for Forest Fire Loss of 1947.....	—	75,900.00	—	—	—	75,900.00	—	75,900.00	—	—
State of Maine Information Center—Land, Bldg. and Equipment.....	—	60,000.00	—	15,000.00	—	75,000.00	—	13,713.41	61,286.59	—
State Park—Development of Facilities.....	—	93,475.00	—	—	—	93,475.00	—	73,419.98	20,055.02	—
Temporary Salary Increase (\$3.00 weekly).....	—	325,000.00	—	—	—	325,000.00	317,622.00	—	—	7,378.00
Topographic Mapping.....	—	10,000.00	—	—	—	10,000.00	10,000.00	—	—	—
Trust Fund—Restorations.....	—	44,681.04	—	—	—	44,681.04	44,681.04	—	—	—
University of Maine—Const. and Equip. Pathology Laboratory.....	—	135,000.00	—	—	—	135,000.00	—	135,000.00	—	—
Water Facilities—Passamaquoddy Indians.....	5,437.44	—	—	—	—	5,437.44	—	4,392.32	1,045.12	—
Working Capital—Institutional Farms.....	—	50,000.00	—	—	—	50,000.00	42,000.00	—	8,000.00	—
Operating Capital—General Fund.....	—	2,000,000.00	—	—	—	2,000,000.00	2,000,000.00	—	—	—
Total.....	\$871,888.26	\$3,868,776.19	\$1,073,400.00	\$20,000.00	\$184,179.31	\$6,018,243.76	*\$3,575,803.04	\$1,283,662.63	\$1,149,981.69	\$8,796.40

\* Transferred to General Fund Operating Capital Reserve \$2,000,000.00  
 Transferred to General Fund for Operations 1,484,122.00  
 Transferred to Special Revenue Funds 5,000.00  
 Transferred to Working Capital Funds 42,000.00  
 Transferred to Trust and Agency Funds 44,681.04  
\$3,575,803.04

## APPROPRIATIONS FROM UNAPPROPRIATED SURPLUS

Year Ending June 30, 1951

Summary of Appropriations from Unappropriated General Fund Surplus showing total funds available from balances and appropriations and amounts expended by activity.

	Balance June 30, 1950	Appropriations from Surplus		Available	Transfer to General Fund	Expenditures	Balance June 30, 1951	
		Regular Session	Special Session				Carried	Lapsed
Agriculture—Eradication of Bangs Disease .....	\$ 23,463.34	—	—	\$ 23,463.34	—	\$ 23,463.34	\$ —	\$ —
Institutions:								
Augusta State Hospital—Dairy Barn .....	13,272.73	—	—	13,272.73	—	13,272.73	—	—
Augusta State Hospital—Construction .....	98,606.26	—	—	98,606.26	—	98,606.26	—	—
Bangor State Hospital—Buildings and Additions .....	6,324.58	—	—	6,324.58	—	6,324.58	—	—
Bangor State Hospital—Repairs and Construction .....	186,168.91	—	—	186,168.91	—	186,168.91	—	—
Military & Naval Children's Home—Laundry Equipment .....	827.57	—	—	827.57	—	827.57	—	—
Northern Maine Sanatorium—Employees' Dormitory .....	20,000.00	—	—	20,000.00	—	20,000.00	—	—
Pownal State School—X-Ray Unit .....	8,000.00	—	—	8,000.00	—	8,000.00	—	—
Pownal State School—Purchase of Boiler and Ext. Boiler House .....	37,958.20	—	—	37,958.20	—	—	37,958.20	—
Maine State Prison—Construction .....	124,982.00	—	—	124,982.00	—	124,982.00	—	—
Reformatory for Men—Equipment .....	8,000.00	—	—	8,000.00	—	8,000.00	—	—
Reformatory for Women—Construction Farm Buildings .....	14,300.00	—	—	14,300.00	—	14,300.00	—	—
School for Boys—Heating Equipment .....	2,910.00	—	—	2,910.00	—	2,910.00	—	—
School for Girls—Heating Equipment .....	6,857.52	—	—	6,857.52	—	6,857.52	—	—
Education:								
Subsidies:								
Scholarship Fund for Normal Schools and Teachers Colleges .....	30,606.10	—	—	30,606.10	—	25,000.00	5,606.10	—
Aid to Academies .....	—	—	11,301.00	11,301.00	11,301.00	—	—	—
Industrial Education .....	—	—	5,168.00	5,168.00	5,168.00	—	—	—
Equalization of Educational Opportunities .....	—	—	75,000.00	75,000.00	75,000.00	—	—	—
Special Education for Physically Handicapped Children .....	—	—	1,490.00	1,490.00	1,490.00	—	—	—
Vocational Education—State .....	—	—	39,274.00	39,274.00	39,274.00	—	—	—
To Cities and Towns:								
For Tuition .....	—	—	4,362.00	4,362.00	4,362.00	—	—	—
For Teaching Positions .....	—	—	388,646.00	388,646.00	388,646.00	—	—	—
For School Enrollment .....	—	—	22,056.00	22,056.00	22,056.00	—	—	—
For Conveyance In Lieu of Teaching Positions .....	—	—	25,103.00	25,103.00	25,103.00	—	—	—
Schooling Children In Unorganized Towns .....	—	—	25,000.00	25,000.00	25,000.00	—	—	—
Elderly Teachers' Pensions .....	—	—	60,000.00	60,000.00	60,000.00	—	—	—
Health and Welfare:								
Aid to Dependent Children .....	—	—	100,000.00	100,000.00	100,000.00	—	—	—
Board and Care of Neglected Children .....	—	—	100,000.00	100,000.00	100,000.00	—	—	—
Support of State Paupers .....	—	—	250,000.00	250,000.00	250,000.00	—	—	—
Old Age Assistance Benefits .....	—	—	450,000.00	450,000.00	450,000.00	—	—	—
Old Age Assistance Burials .....	—	—	60,000.00	60,000.00	60,000.00	—	—	—
Atlantic Sea Run Salmon Commission .....	2,124.05	15,000.00	—	17,124.05	—	17,124.05	—	—
Baxter State Park—Development and Improvements .....	—	13,000.00	—	13,000.00	—	13,000.00	—	—
Completion of Digest of Opinions of Law Courts .....	11,930.00	—	—	11,930.00	—	11,930.00	—	—
Forest Fire Prevention In Organized Towns .....	—	44,000.00	—	44,000.00	44,000.00	—	—	—
Maine Post War Public Works Reserve—Planning .....	10,000.00	—	—	10,000.00	—	—	10,000.00	—
Military Defense Comm.—Armories and Community Centers .....	237,997.06	—	—	237,997.06	—	237,997.06	—	—
Old Town—Indian Island Bridge .....	151,503.15	—	—	151,503.15	—	134,000.00	—	17,503.15
Police Barracks—Penobscot County .....	8,863.49	—	—	8,863.49	—	8,863.49	—	—
Quoddy—Preliminary Survey .....	30,000.00	—	—	30,000.00	—	—	30,000.00	—
Reclassification and Compensation Survey .....	25,000.00	—	—	25,000.00	—	25,000.00	—	—
Reimburse Certain Towns for Forest Fire Loss of 1947 .....	—	75,900.00	—	75,900.00	—	75,900.00	—	—
State of Maine Information Center—Land, Building and Equipment .....	61,286.59	—	—	61,286.59	—	61,286.59	—	—
State Park—Development of Facilities .....	20,055.02	87,750.00	—	107,805.02	—	107,805.02	—	—
Temporary Salary Increase (\$3.00 weekly) .....	—	—	250,000.00	250,000.00	236,977.00	—	—	13,023.00
Topographic Mapping .....	—	10,000.00	—	10,000.00	10,000.00	—	—	—
University of Maine—Operations .....	—	—	200,000.00	200,000.00	200,000.00	—	—	—
Water Facilities—Passamaquoddy Indians .....	1,045.12	—	—	1,045.12	—	1,045.12	—	—
Working Capital—Institutional Farms .....	8,000.00	—	—	8,000.00	—	—	8,000.00	—
Total .....	\$1,149,981.69	\$245,650.00	\$2,067,400.00	\$3,463,031.69	\$2,108,377.00	\$1,232,564.24	\$91,564.30	\$30,526.15

## PROCEEDS OF GENERAL BOND ISSUES

This Schedule shows the balance of the Proceeds of the Maine War Bond Issue, Miscellaneous Revenues and Construction and Operation of Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	403,700.38	403,192	401,192	400,692	401,192	400,692		
REVENUES:								
From Rent of Land .....	45.00	50	50	50	50	50		
Total Available .....	403,745.38	403,242	401,242	400,742	401,242	400,742		
Total Expenditures (See Below) .....	553.59	2,050	550	550	550	550		
Unexpended Balance Carried to Next Year .....	*403,191.79	401,192	400,692	400,192	400,692	400,192		
EXPENDITURES:								
Administration .....	553.59	550	550	550	550	550		
Calais Armory .....	—	1,500	—	—	—	—		
Total Expenditures (See Above) .....	553.59	2,050	550	550	550	550		

\* Of this amount the following is allocated to Armories.

Bath .....	896.99
South Portland .....	653.32
Portland—Stevens Avenue .....	994.10
Houlton .....	106,600.59
Presque Isle .....	101,994.49
Augusta .....	175,000.00
Calais .....	1,500.00
Total Allocation to Armories .....	<u>387,639.49</u>

**PART I**

**SECTION III**

**Highway Fund Summaries**







## HIGHWAY FUND TERMINOLOGY

### DEFINITION OF HIGHWAY FUND

By amendment to the State Constitution all revenues derived from the fees, excises and license taxes relating to registration, operation and use of vehicles on public highways, and to fuels used for the propulsion of such vehicles shall be expended solely for cost of administration, statutory refunds and adjustments, payment of debts and liabilities incurred in construction and reconstruction of highways and bridges, the cost of construction, reconstruction, maintenance and repair of public highways and bridges, and expense for state enforcement of traffic laws.

### CLASSIFICATION OF HIGHWAYS

State Highways:	A system of connected main highways throughout the State.
State Aid Highways:	Such highways not included in the system of state highways as are thoroughfares between principal settlements, or between settlements and their market or shipping point and in so far as practicable feeders to the state highway.
3rd Class Highways:	Other highways designated, determined, and accepted by the State Highway Commission to receive aid from the State as provided by law.
4th Class Highways:	All other highways not included in the above three classes.

### REQUIREMENTS FOR MATCHING FEDERAL FUNDS

Under the Federal Highway Acts of 1944, 1948, and 1950 Federal Funds are made available to the states for the construction of highways and bridges. The funds apportioned and to be apportioned to Maine are shown below and must be matched with state funds. Funds apportioned under the Federal-Aid Highway Act of 1944 must be obligated within three years after the end of the fiscal year in which they were apportioned, and funds apportioned under the 1948 and 1950 Acts must be obligated within two years after the end of the fiscal year in which they were apportioned.

**Federal Funds Apportioned to Maine:**

Under 1944 Act for Fiscal Years:

1945-46 .....	\$ 3,913,509
1946-47 .....	3,913,324
1947-48 .....	3,863,759

Under 1948 Act for Fiscal Years:

1949-50 .....	3,459,790
1950-51 .....	3,453,877

Under 1950 Act for Fiscal Years:

1951-52—Estimated .....	3,767,000
1952-53—Estimated .....	3,767,000

Total Federal Funds Apportioned .....	26,138,259
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State Funds Needed to Match Federal Funds (Construction on 50-50 Basis—Right of Way Approximately 2/3 State —1/3 Federal)

**Authorized State Matching Funds:**

Chapter 136, P. & S., 1945, Sec. 2, Art. E-1946-47 .....	2,500,000
Chapter 190, P. & S., 1947, Sec. 1, Art. H-1948-49 .....	5,300,000
Chapter 190, P. & S., 1947, Sec. 1, Art. I-2 1948-49 .....	1,000,000
Transfer old Balances .....	348,000
Chapter 208, P. & S., 1949, Sec. 1, Art. C-1949-50 .....	3,000,000
Chapter 208, P. & S., 1949, Sec. 1, Art. C-1950-51 .....	3,300,000
Authorized State Matching Funds .....	15,448,000

Legislative Authorization Required to Match Federal Funds .....	10,690,259
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Estimated State funds available in projected budget for 1951-53 not yet authorized .....	5,421,511
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Additional State funds needed to match currently available Federal Funds under present laws .....	\$ 5,268,748
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Note: This schedule shows the State Funds required to match Federal Funds apportioned to Maine after providing for the expenditures requested by the Highway Department for other functions and a reserve for Working Capital of \$1,500,000.

## SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Highway Fund, showing sources of revenues and types of expenditures by major groups, excess of revenues over expenditures and Net Gain or Loss from operations for each year.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>REVENUES:</b>								
Gasoline Tax .....	12,456,622.82	12,495,050	12,495,050	12,495,050	12,495,050	12,495,050		
Use Fuel Tax .....	39,430.23	40,200	40,200	40,200	40,200	40,200		
Motor Carrier Tax .....	26,763.21	20,000	20,000	20,000	20,000	20,000		
Motor Vehicle Registration and Drivers' Licenses .....	6,222,659.27	6,230,085	5,993,600	5,876,100	5,993,600	5,876,100		
Other Taxes .....	113,986.21	100,610	101,500	101,000	101,500	101,000		
Fines, Forfeits and Penalties .....	33,720.32	25,300	26,000	26,000	26,000	26,000		
Revenues from Use of Money and Property .....	43,615.46	—	—	—	—	—		
Revenues from Federal Government .....	3,969,435.69	3,260,020	3,758,000	7,858,000	3,162,446	2,371,115		
Revenues from Cities, Towns and Counties .....	959,875.47	888,000	920,000	920,000	920,000	920,000		
Other Revenues .....	32,481.20	34,305	32,650	30,150	32,650	30,150		
Service Charges for Current Services .....	17,838.14	6,550	4,750	4,750	4,750	4,750		
Contributions and Transfers								
From General Fund:								
10% State Police Costs .....	69,283.55	68,842	95,284	102,921	85,857	86,219		
Total Revenues .....	23,985,711.57	23,168,962	23,487,034	27,474,171	22,882,053	21,970,584		
<b>EXPENDITURES:</b>								
General Administration .....	911,532.14	914,970	956,361	962,159	921,045	920,403		
Protection of Persons and Property .....	801,653.06	850,851	1,004,820	1,082,982	914,049	919,464		
Highways and Bridges								
Highway Construction .....	9,105,161.45	9,977,389	9,011,945	17,021,000	7,824,837	6,047,180		
Bridge Construction .....	1,403,586.75	1,540,200	2,158,382	1,350,000	2,158,382	1,350,000		
Highway Maintenance .....	7,044,039.62	6,850,632	8,286,429	8,020,000	8,286,429	8,020,000		
Bridge Maintenance .....	440,224.60	425,000	523,224	450,000	523,224	450,000		
Snow Removal .....	2,227,582.30	1,993,000	2,370,000	2,370,000	2,370,000	2,370,000		
Traffic Services .....	—	—	150,000	150,000	150,000	150,000		
Contingent Expenses .....	—	—	150,000	150,000	150,000	150,000		
Miscellaneous .....	142,514.90	130,000	270,000	395,808	250,000	375,808		
Debt Retirement .....	1,629,000.00	1,429,000	1,119,000	944,000	1,119,000	944,000		
Interest on Bonded Debt .....	280,260.50	229,538	185,079	147,100	185,079	147,100		
Contributions and Transfers								
To General Fund .....	100,240.61	105,087	98,245	99,181	108,245	109,181		
To Other Special Revenue Funds .....	2,791.85	4,200	4,700	4,700	4,700	4,700		
To Trust and Agency Funds .....	156,864.00	159,330	179,878	177,188	179,878	177,188		
Total Expenditures .....	24,245,451.78	24,609,197	26,468,063	33,324,118	25,144,868	22,135,024		
Excess of Revenues Over Expenditures Excluding								
Net Changes in Carrying Balances .....	(259,740.21)	(1,440,235)	(2,981,029)	(5,849,947)	(2,262,815)	(164,440)		
Add Net Changes in Carrying Balances								
Balance Forward from Previous Year .....	4,304,470.09	3,681,069	1,591,236	215,316	1,591,236	215,316		
Balances Carried to Following Year .....	3,681,069.06	1,591,236	215,316	50,876	215,316	50,876		
Net Changes .....	623,401.03	2,089,833	1,375,920	164,440	1,375,920	164,440		
Net Gain or (Loss) from Operations .....	363,660.82	649,598	(1,605,109)	(5,685,507)	(886,895)	—		
Add: Appropriations from Surplus to Highway								
Fund Accounts for Operations .....	666,686.00	246,307	—	—	—	—		
Operating Gain (or Loss) Excluding Appropriations								
from Surplus to Highway Fund Accounts								
for Operations (to Next Page) .....	1,030,346.82	895,905	(1,605,109)	(5,685,507)	(886,895)	—		

## UNAPPROPRIATED SURPLUS

A cumulative analysis of monies in the Highway Fund available for appropriation but not yet appropriated, except that it is considered necessary to maintain a million and one-half dollars in Unappropriated Surplus as a reserve to provide funds with which to maintain bank balances to finance those periods of the fiscal year during which expenditures exceed revenues.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
Balance at Start of Year .....	1,270,884.32	1,737,297	2,386,895	781,786	2,386,895	1,500,000		
Adjustments to Previous Year's Transactions ....	2,751.73	—	—	—	—	—		
Total .....	1,273,636.05	1,737,297	2,386,895	781,786	2,386,895	1,500,000		
ADDITIONS:								
Net Gain or (Loss) from Operations (From Previous Page) .....	1,030,346.82	895,905	(1,605,109)	(5,685,507)	(886,895)	—		
Return of Working Capital Advances .....	100,000.00	—	—	—	—	—		
Total Available .....	2,403,982.87	2,633,202	781,786	(4,903,721)	1,500,000	1,500,000		
DEDUCTIONS:								
Appropriations for Recurring Expenditures								
Highway Administration .....	100,000.00	173,629	—	—	—	—		
Motor Vehicle Division (Secretary of State)	16,470.00	16,470	—	—	—	—		
State Police .....	49,754.00	49,754	—	—	—	—		
State Police—Maintenance .....	312.00	312	—	—	—	—		
Highway Maintenance .....	225,000.00	—	—	—	—	—		
Snow Removal .....	275,000.00	—	—	—	—	—		
To Contributions and Transfers .....	150.00	6,142	—	—	—	—		
Total Deductions .....	666,686.00	246,307	—	—	—	—		
Balance at Close of Year .....	1,737,296.87	2,386,895	781,786	(4,903,721)	1,500,000	1,500,000		

## COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Highway Fund operations showing total funds available from Balances, Allocations and Dedicated Revenues, and Total Expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
Balance Forward .....	4,304,470.09	3,681,069	1,591,236	215,316	1,591,236	215,316		
Allocations—By Legislature .....	17,940,777.81	17,983,937	20,239,609	24,199,007	19,521,395	18,513,500		
Allocations—By Highway Commission .....	666,686.00	246,307	—	—	—	—		
Departmental Revenue .....	5,143,257.83	4,294,712	4,852,534	8,960,671	4,247,553	3,457,084		
Total Available .....	28,055,191.73	26,206,025	26,683,379	33,374,994	25,360,184	22,185,900		
Total Expenditures .....	24,245,451.78	24,609,197	26,468,063	33,324,118	25,144,868	22,135,024		
Unexpended Balance—Lapsed .....	128,670.89	5,592	—	—	—	—		
Unexpended Balance—Carried to Next Year ....	3,681,069.06	1,591,236	215,316	50,876	215,316	50,876		

## TOTAL REVENUES

This summary shows all revenues to the Highway Fund, both Dedicated (earmarked for certain departments) and Undedicated (revenue available for allocation). It is detailed to show the sources from which revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>TAXES</b>								
Property Taxes								
Excise Tax .....	4,127.74	4,110	4,000	3,500	4,000	3,500		
Selective Sales or Use Taxes								
Use Fuel Tax .....	39,132.74	40,000	40,000	40,000	40,000	40,000		
Tax on Internal Combustion Engine Fuel ....	13,030,067.20	13,070,000	13,070,000	13,070,000	13,070,000	13,070,000		
Gas Tax Refund .....	(573,484.38)	(575,000)	(575,000)	(575,000)	(575,000)	(575,000)		
Motor Carrier Tax .....	26,763.21	20,000	20,000	20,000	20,000	20,000		
Use Fuel Tax Penalties and Interest .....	337.49	250	250	250	250	250		
Total .....	12,522,816.26	12,555,250	12,555,250	12,555,250	12,555,250	12,555,250		
Other Taxes on Specific Businesses or Occupations								
Beano Licenses .....	3,011.81	3,000	3,000	3,000	3,000	3,000		
Use Fuel Licenses .....	57.00	—	—	—	—	—		
Licenses and Permits for Outdoor Advertising	18,764.00	14,000	18,000	18,000	18,000	18,000		
Total .....	21,832.81	17,000	21,000	21,000	21,000	21,000		
Motor Vehicle Registration and Drivers' Licenses								
Duplicate Tabs .....	327.75	60	50	50	50	50		
Registration of Motor Vehicles .....	5,328,471.19	5,332,375	5,130,000	5,030,000	5,130,000	5,030,000		
Automobile Drivers' Licenses .....	662,712.00	665,570	650,000	660,000	650,000	660,000		
Operators' Examination Fees .....	21,301.00	18,500	20,000	20,500	20,000	20,500		
Fees on Temporary Dealers' Plates .....	42,148.50	40,420	35,000	32,500	35,000	32,500		
Reserve Number Plates .....	4,248.00	60	50	50	50	50		
Duplicate Auto Plates .....	3,021.25	2,915	3,000	3,000	3,000	3,000		
Duplicate Certificates .....	2,350.50	2,275	2,500	2,500	2,500	2,500		
Fees for Certificates or Permits .....	23,850.00	20,000	20,000	20,000	20,000	20,000		
Fees for Transfer of Motor Vehicle Plates ....	195,115.75	189,060	175,500	150,500	175,500	150,500		
Motor Vehicle Refunds .....	(67.17)	8,350	8,000	7,500	8,000	7,500		
Special Legislative Plates .....	226.00	—	—	—	—	—		
Total .....	6,283,704.77	6,279,585	6,044,100	5,926,600	6,044,100	5,926,600		
Other Taxes								
Certification of Registration of Inspection ..	32,016.20	34,160	32,500	30,000	32,500	30,000		
Permit to Open Highways .....	12,646.65	12,000	12,000	12,000	12,000	12,000		
Overload Permits .....	14,333.51	18,000	14,000	14,000	14,000	14,000		
Total .....	58,996.36	64,160	58,500	56,000	58,500	56,000		
Total Taxes .....	18,891,477.94	18,920,105	18,682,850	18,562,350	18,682,850	18,562,350		



## TOTAL REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>FINES, FORFEITS AND PENALTIES</b>								
Fines .....	33,720.32	25,300	26,000	26,000	26,000	26,000		
<b>REVENUE FROM USE OF MONEY AND PROPERTY</b>								
Interest on Bonds .....	5,186.54	—	—	—	—	—		
Profit or Loss on Sale of Security .....	44.98	—	—	—	—	—		
Rent of Land .....	38,383.94	—	—	—	—	—		
Total .....	43,615.46	—	—	—	—	—		
<b>REVENUE FROM OTHER AGENCIES</b>								
Federal Grants for Highways and Bridges .....	3,969,435.69	3,260,020	3,758,000	7,858,000	3,162,446	2,371,115		
<b>REVENUE FROM COUNTIES</b>								
County Grants for Highways and Bridges .....	436,958.86	497,000	500,000	500,000	500,000	500,000		
<b>REVENUE FROM CITIES AND TOWNS</b>								
City and Town Grants for Highways and Bridges .....	522,916.61	391,000	420,000	420,000	420,000	420,000		
Total Revenues from Other Agencies .....	4,929,311.16	4,148,020	4,678,000	8,778,000	4,082,446	3,291,115		
<b>SERVICE CHARGES FOR CURRENT SERVICES</b>								
Rent of Buildings .....	2,245.00	2,000	—	—	—	—		
Use of Concessions .....	108.83	—	—	—	—	—		
Miscellaneous Rents and Leases .....	617.70	500	—	—	—	—		
Entrance Fees .....	314.00	200	500	500	500	500		
Miscellaneous Services and Fees .....	4,370.29	2,000	2,000	2,000	2,000	2,000		
Certified Document Fees .....	8.00	—	—	—	—	—		
Sale of Plans and Specifications .....	1,449.52	600	1,000	1,000	1,000	1,000		
Sale of Maps .....	1,248.89	1,250	1,250	1,250	1,250	1,250		
Sale of Meals .....	1,821.00	—	—	—	—	—		
Sale of Timber, Gravel and Grass .....	180.00	—	—	—	—	—		
Miscellaneous Sales .....	5,474.91	—	—	—	—	—		
Total Service Charges for Current Services .....	17,838.14	6,550	4,750	4,750	4,750	4,750		
<b>CONTRIBUTIONS AND TRANSFERS</b>								
From General Fund .....	69,283.55	68,842	95,284	102,921	85,857	86,219		
<b>SALE AND COMPENSATION FOR LOSS OF PROPERTIES</b>								
Sale of Equipment .....	465.00	145	150	150	150	150		
Total Revenues .....	23,985,711.57	23,168,962	23,487,034	27,474,171	22,882,053	21,970,584		
Earmarked Revenues .....	5,143,257.83	4,294,712	4,852,534	8,960,671	4,247,553	3,457,084		
Revenue Available for Appropriation .....	18,842,453.74	18,874,250	18,634,500	18,513,500	18,634,500	18,513,500		
Total Revenues .....	23,985,711.57	23,168,962	23,487,034	27,474,171	22,882,053	21,970,584		

# HIGHWAY FUND EXPENDITURES BY ORGANIZATION UNITS

HIGHWAY FUND

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A Summary of all expenditures in Highway Fund Accounts, by organization units, of funds available from appropriations, earmarked revenues or carrying balances.

	PAGE REFERENCE	ACTUAL 1949-50	ESTIMATED 1950-51	DEPARTMENT REQUEST 1951-52	DEPARTMENT REQUEST 1952-53	BUDGET RECOMMENDATION 1951-52	BUDGET RECOMMENDATION 1952-53	LEGISLATIVE APPROPRIATION 1951-52	LEGISLATIVE APPROPRIATION 1952-53
PROTECTION OF PERSONS AND PROPERTY									
State Police .....	256	745,316.98	791,224	949,345	1,025,711	858,574	862,193		
Maintenance of State Police Headquarters Building .....	257	7,161.78	8,327	8,335	8,439	8,335	8,439		
Public Utilities—Control of Motor Trucking ...	258	49,174.30	51,300	47,140	48,832	47,140	48,832		
Total Protection of Persons and Property		801,653.06	850,851	1,004,820	1,082,982	914,049	919,464		
HIGHWAYS AND BRIDGES									
General Administration .....	259	339,350.72	430,187	448,953	448,061	439,953	439,061		
Contingent Expenses .....	260	—	—	150,000	150,000	150,000	150,000		
Highway Planning Survey .....	261	133,921.68	125,000	120,000	120,000	120,000	120,000		
Topographic Mapping .....	262	—	—	20,000	20,000	—	—		
Motor Vehicle Division (Secretary of State) ...	263	428,042.07	348,713	376,078	382,768	349,762	350,012		
Maintenance of Auto Registration Building ....	264	10,217.67	11,070	11,330	11,330	11,330	11,330		
State Aid Construction .....	265	1,601,852.85	1,700,000	1,653,256	1,480,000	1,653,256	1,480,000		
Reconstruction of State and State Aid Highways	266	1,278.29	—	4,446	—	4,446	—		
Third Class Construction .....	267	9,650.41	20,000	13,243	—	13,243	—		
Special Resolves .....	268	100,265.84	80,000	200,000	325,808	200,000	325,808		
Construction and Reconstruction State Highways	269	14,610.93	—	—	—	—	—		
Bridge Maintenance .....	270	440,224.60	425,000	523,224	450,000	523,224	450,000		
Suspense Account .....	271	7,430.26	17,570	—	—	—	—		
Traffic Services .....	272	—	—	150,000	150,000	150,000	150,000		
Highway Maintenance .....	273	5,617,920.90	5,445,000	6,500,000	6,500,000	6,500,000	6,500,000		
Betterment of State and State Aid Roads .....	274	940,673.25	888,062	1,113,621	1,000,000	1,113,621	1,000,000		
Town Road Improvement Fund .....	275	465,563.20	480,000	642,718	500,000	642,718	500,000		
Compensation for Injuries .....	276	42,249.06	50,000	50,000	50,000	50,000	50,000		
First Surface Treatment .....	277	2,542.35	—	—	—	—	—		
Snow Removal .....	278	2,227,582.30	1,993,000	2,370,000	2,370,000	2,370,000	2,370,000		
Post War Survey .....	279	23,462.24	23,922	—	—	—	—		
Federal Aid Secondary Roads .....	280	2,380,246.40	3,669,825	3,550,000	7,140,000	3,045,446	2,254,115		
Federal Grade Crossings .....	281	7,320.98	175,665	—	—	—	—		
Grade Crossing Protection .....	282	9,909.66	20,000	30,090	20,000	30,090	20,000		
Bridge Construction .....	283	1,403,586.75	1,540,200	2,158,382	1,350,000	2,158,382	1,350,000		
Highway Loan Fund .....	284	5,066,739.35	4,387,977	3,791,000	8,401,000	3,108,446	2,313,065		
Total Highways and Bridges .....		21,274,641.76	21,831,191	23,876,341	30,868,967	22,633,917	19,833,391		
DEBT RETIREMENT									
Retirement of Bonds .....	285	1,629,000.00	1,429,000	1,119,000	944,000	1,119,000	944,000		
INTEREST ON BONDED DEBT									
Interest on Bonded Debt .....	286	280,260.50	229,538	185,079	147,100	185,079	147,100		
CONTRIBUTIONS AND TRANSFERS									
To General Fund									
Accounting Services .....	287	48,171.94	48,800	50,000	50,500	50,000	50,500		
Auditing Services .....	287	3,377.12	3,700	3,800	3,800	3,800	3,800		
Purchasing Services .....	287	738.02	1,688	1,902	2,006	1,902	2,006		
Legal Services .....	287	3,353.45	3,500	3,550	3,550	3,550	3,550		
Public Utilities .....	287	10,000.00	10,000	—	—	10,000	10,000		
Taxation—Gas, Use Fuel Tax .....	287	34,600.08	37,399	38,993	39,325	38,993	39,325		
To Other Special Revenues									
Auditing Services .....	287	2,791.85	4,200	4,700	4,700	4,700	4,700		
To Trust Funds									
Employees' Retirement System .....	287	156,864.00	159,330	179,878	177,188	179,878	177,188		
Total Contributions and Transfers .....	287	259,896.46	268,617	282,823	281,069	292,823	291,069		
Total Expenditures .....		24,245,451.78	24,609,197	26,468,063	33,324,118	25,144,868	22,135,024		

## ALLOCATION BY ORGANIZATION UNITS

A summary showing actual Legislative Allocations for 1949-50 and 1950-51 by organization units and allocations requested by department and recommended by the Budget Committee for 1951-52 and 1952-53.

	PAGE REFERENCE	ACTUAL 1949-50	ACTUAL 1950-51	DEPARTMENT REQUEST 1951-52	DEPARTMENT REQUEST 1952-53	BUDGET RECOMMENDATION 1951-52	BUDGET RECOMMENDATION 1952-53	LEGISLATIVE APPROPRIATION 1951-52	LEGISLATIVE APPROPRIATION 1952-53
PROTECTION OF PERSONS AND PROPERTY									
State Police .....	256	661,300.00	660,596	852,561	921,290	771,217	774,474		
Maintenance of State Police Headquarters ...	257	7,780.00	8,015	8,335	8,439	8,335	8,439		
Total Protection of Persons and Property		669,080.00	668,611	860,896	929,729	779,552	782,913		
HIGHWAYS AND BRIDGES									
General Administration .....	259	241,000.00	251,000	447,903	447,011	438,903	438,011		
Contingent Expenses .....	260	—	—	150,000	150,000	150,000	150,000		
Topographic Mapping .....	262	10,000.00	10,000	20,000	20,000	10,000	10,000		
Motor Vehicle Division (Secretary of State) ...	263	303,890.00	314,213	356,078	362,268	329,762	329,512		
Maintenance of Motor Vehicle Building .....	264	10,130.00	10,600	11,330	11,330	11,330	11,330		
State Aid Construction .....	265	1,230,000.00	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000		
Special Resolves .....	268	185,059.81	157,000	160,000	160,000	160,000	160,000		
Bridge Maintenance .....	270	445,000.00	445,000	450,000	450,000	450,000	450,000		
Traffic Services .....	272	—	—	150,000	150,000	150,000	150,000		
Maintenance of State and State Aid Highways	273	5,445,000.00	5,445,000	6,500,000	6,500,000	6,500,000	6,500,000		
Betterment of State and State Aid Roads .....	274	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Town Road Improvement Fund .....	275	500,000.00	500,000	500,000	500,000	500,000	500,000		
Compensation for Injuries .....	276	50,000.00	50,000	50,000	50,000	50,000	50,000		
Snow Removal .....	278	1,875,000.00	1,875,000	2,250,000	2,250,000	2,250,000	2,250,000		
Grade Crossing Protection .....	282	20,000.00	20,000	20,000	20,000	20,000	20,000		
Bridge Construction .....	283	800,000.00	800,000	800,000	800,000	800,000	800,000		
Highway Loan Fund .....	284	3,000,000.00	3,300,000	3,700,000	7,800,000	2,221,551	2,313,065		
Total Highways and Bridges .....		15,115,079.81	15,407,813	17,795,311	21,900,609	16,271,546	16,361,918		
DEBT RETIREMENT									
Retirement of Bonds .....	285	1,629,000.00	1,429,000	1,119,000	944,000	1,119,000	944,000		
INTEREST ON BONDED DEBT									
Interest on Bonded Debt .....	286	280,261.00	229,538	185,079	147,100	185,079	147,100		
CONTRIBUTIONS AND TRANSFERS									
To General Fund									
Accounting Services .....	287	44,943.00	40,322	46,500	47,000	46,500	47,000		
Auditing Services .....	287	3,400.00	3,700	3,800	3,800	3,800	3,800		
Purchasing Services .....	287	900.00	1,688	1,902	2,006	1,902	2,006		
Legal Services .....	287	3,400.00	3,500	3,550	3,550	3,550	3,550		
Taxation—Gas and Use Fuel Tax .....	287	35,000.00	36,750	38,993	39,325	38,993	39,325		
To Other Special Revenue									
Auditing Services .....	287	3,000.00	3,850	4,700	4,700	4,700	4,700		
To Trust and Agency									
Employees' Retirement System .....	287	156,714.00	159,165	179,878	177,188	179,878	177,188		
Total Contributions and Transfers .....		247,357.00	248,975	279,323	277,569	279,323	277,569		
Total Legislative Allocations .....		17,940,777.81	17,983,937	20,239,609	24,199,007	18,634,500	18,513,500		

PART I

SECTION IV

Summaries of

Maine Employment Security Commission

Working Capital Fund

Other Special Revenue Funds





## MAINE EMPLOYMENT SECURITY COMMISSION

## TRUST FUND

This Schedule reflects the anticipated activities in the trust fund maintained with the U. S. Treasury, into which all Unemployment Compensation Taxes are transferred and from which all funds to be used for benefit payments are withdrawn.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	40,417,231.18	35,495,860	32,922,860	33,804,860	32,922,860	33,804,860		
Employer Tax for Unemployment Compensation ..	6,156,787.29	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000		
Employer Interest and Penalty Payments .....	6,212.71	7,000	7,000	7,000	7,000	7,000		
Interest on Deposit with U. S. Treasury .....	820,629.31	720,000	675,000	695,000	675,000	695,000		
Total Available .....	47,400,860.49	42,422,860	39,804,860	40,706,860	39,804,860	40,706,860		
Total Expenditures (See Below) .....	11,905,000.00	9,500,000	6,000,000	4,000,000	6,000,000	4,000,000		
Unexpended Balance Carried to Next Year	35,495,860.49	32,922,860	33,804,860	36,706,860	33,804,860	36,706,860		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Withdrawals for Benefit Payments .....	11,905,000.00	9,500,000	6,000,000	4,000,000	6,000,000	4,000,000		
Total Expenditures (See Above) .....	11,905,000.00	9,500,000	6,000,000	4,000,000	6,000,000	4,000,000		

## INSTITUTIONAL FARMS

A Summary of Institutional Farms showing the Amount of Sales, Gross Profit, Operating Expenses and Net Profit for the fiscal year ended June 30, 1950.

	Augusta State Hospital	Pownal State School	Reformatory for Men	Reformatory for Women	State School for Girls	Western Maine Sanatorium	Maine State Prison	State School for Boys
Sales .....	80,120.49	91,791.71	26,041.12	14,006.84	19,698.70	40,643.01	87,348.46	28,119.61
Cost of Sales .....	7,999.00	10,938.94	6,145.34	1,110.00	1,935.00	4,595.00	15,044.96	3,620.00
Gross Profit .....	72,121.49	80,852.77	19,895.78	12,896.84	17,763.70	36,048.01	72,303.50	24,499.61
Operating Expenses:								
Salaries .....	21,589.96	29,463.52	7,254.20	7,073.25	5,107.00	22,530.51	13,518.30	6,228.20
Feed .....	17,592.91	33,149.80	8,630.75	3,050.38	3,676.88	7,395.49	19,033.57	9,832.92
Depreciation .....	4,579.46	4,700.73	2,682.17	1,076.46	1,632.74	1,728.96	3,904.46	2,484.48
Other .....	5,257.62	3,632.96	2,463.26	1,859.31	1,745.84	4,636.49	10,220.07	3,775.69
General .....	3,764.37	2,007.28	645.01	313.42	771.33	1,460.41	20,682.88	955.59
Total Operating Expenses .....	52,784.32	72,954.29	21,675.39	13,372.82	12,933.79	37,751.86	67,359.28	23,276.88
Total Operating Profit .....	19,337.17	7,898.48	(1,779.61)	(475.98)	4,829.91	(1,703.85)	4,944.22	1,222.73
Birth and Growth .....	4,146.48	8,027.18	5,843.00	1,585.00	1,470.00	2,695.00	9,005.30	2,835.00
Other Income .....	78.73	642.02	7.62	15.26	(26.56)	209.50	4,826.16	950.76
Other Deductions:								
Mortality .....	(541.00)	(1,562.06)	(714.00)	(20.00)	—	(265.00)	(628.49)	(810.54)
Net Profit .....	23,021.38	15,005.62	3,357.01	1,104.28	6,273.35	935.65	18,147.19	4,197.95



## SUMMARY OF REVENUES AND EXPENDITURES

A General Summary of all revenues and expenditures in the Special Revenue Funds, showing sources of revenues and types of expenditures by Major Groups.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>REVENUES</b>								
Tax on Aeronautical Gasoline .....	39,596.38	40,000	40,000	40,000	40,000	40,000		
Tax on Internal Combustion Engine Fuel .....	—	—	27,000	27,000	27,000	27,000		
Tax on Insurance Companies .....	83,079.49	77,660	78,160	78,660	78,160	78,660		
Hunting and Fishing Licenses .....	1,079,258.27	1,136,249	1,129,155	1,129,155	1,129,155	1,129,155		
Other Taxes:								
Maine Forestry District Tax .....	485,262.43	275,000	275,000	275,000	275,000	275,000		
Potato Tax .....	179,827.85	171,707	171,700	171,700	171,700	171,700		
Other .....	231,948.68	226,618	225,250	226,650	225,250	226,650		
From Federal Government .....	2,302,331.11	2,489,857	2,147,142	2,158,139	2,147,142	2,158,139		
From Cities, Towns and Counties .....	48,858.51	52,000	53,500	54,050	53,500	54,050		
Service Charges for Current Services .....	661,463.86	655,304	649,114	647,914	649,114	647,914		
Other Revenues .....	66,216.90	66,894	68,045	68,045	68,045	68,045		
Transferred from General Fund Surplus .....	5,000.00	—	—	—	—	—		
Contributions and Transfers								
From General Fund .....	7,311.32	9,333	11,546	4,252	31,546	24,252		
From Highway Fund .....	2,791.85	4,200	4,700	4,700	4,700	4,700		
From Trust and Agency Fund .....	—	—	700	700	700	700		
Total Revenues .....	5,192,946.65	5,204,822	4,881,012	4,885,965	4,901,012	4,905,965		
Less: Transfer to General Fund Surplus .....	(63,000.00)	—	—	—	—	—		
Total Revenues (Net) .....	5,129,946.65	5,204,822	4,881,012	4,885,965	4,901,012	4,905,965		
<b>EXPENDITURES</b>								
General Administration .....	52,286.27	59,690	62,188	62,750	62,188	62,750		
Protection of Persons and Property .....	244,377.67	228,146	229,789	241,864	229,789	241,864		
Development and Conservation of Natural Resources .....	2,518,350.11	2,751,965	2,666,459	2,686,199	2,666,459	2,686,199		
Health, Welfare and Charities .....	549,646.40	652,170	728,845	734,242	728,845	734,242		
Institutions .....	—	—	—	—	—	—		
Education and Libraries .....	484,460.70	536,860	136,313	136,912	136,313	136,912		
Employment Security Commission Administration .....	1,070,389.41	1,040,056	1,056,872	1,065,492	1,076,872	1,085,492		
Miscellaneous .....	2,390.75	—	—	—	—	—		
Contributions and Transfers								
To General Fund .....	38,327.63	41,259	41,868	42,572	41,868	42,572		
To Trust Funds .....	60,159.00	61,110	66,530	65,673	66,530	65,673		
To Working Capital Funds .....	—	5,000	—	—	—	—		
Total Expenditures .....	5,020,387.94	5,376,256	4,988,864	5,035,704	5,008,864	5,055,704		
Gain or (Loss) from Operations (Net) ..	109,558.71	(171,434)	(107,852)	(149,739)	(107,852)	(149,739)		
	1,381,993.66	1,491,552	1,320,118	1,212,266	1,320,118	1,212,266		
	1,491,552.37	1,320,118	1,212,266	1,062,527	1,212,266	1,062,527		
	(109,558.71)	171,434	107,852	149,739	107,852	149,739		

## COMPARISON OF APPROPRIATION ACCOUNT SUMMARIES

An over-all Summary of Special Revenue Funds operations showing total funds available from balances, dedicated revenues, and total expenditures for each of the years under consideration.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
Balance Forward .....	1,381,993.66	1,491,552	1,320,118	1,212,266	1,320,118	1,212,266		
Departmental Revenue .....	*5,129,946.65	5,204,822	4,881,012	4,885,965	4,901,012	4,905,965		
Total Available .....	6,511,940.31	6,696,374	6,201,130	6,098,231	6,221,130	6,118,231		
Expenditures .....	5,020,387.94	5,376,256	4,988,864	5,035,704	5,008,864	5,055,704		
Unexpended Balance Carried to Next Year .....	1,491,552.37	1,320,118	1,212,266	1,062,527	1,212,266	1,062,527		

\* Transfer of \$63,000.00 in 1949-50, to General Fund Surplus, netted from Total Revenue.

## DEDICATED REVENUES

This Summary shows all Revenues to the Special Revenue Funds (earmarked for certain departments).  
It is detailed to show the sources from which Revenues are derived.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>TAXES</b>								
Property Taxes								
State Tax on Property in Maine Forestry District	485,262.43	275,000	275,000	275,000	275,000	275,000		
Sale of Specific Commodities								
Gasoline								
Tax on Internal Combustion Engine Fuel (Sea and Shore)	—	—	27,000	27,000	27,000	27,000		
Tax on Aeronautical Gas	53,473.49	54,000	54,000	54,000	54,000	54,000		
Tax on Aeronautical Gas—Refunds	(13,877.11)	(14,000)	(14,000)	(14,000)	(14,000)	(14,000)		
	39,596.38	40,000	67,000	67,000	67,000	67,000		
Selective Sales Taxes								
Maine Milk Commission Fee—1c per Cwt. . .	25,883.88	23,300	24,300	24,300	24,300	24,300		
Maine Milk Commission Fee—1c per Cwt.—additional	18,230.38	23,300	24,300	24,300	24,300	24,300		
	44,114.26	46,600	48,600	48,600	48,600	48,600		
Taxes on Specific Businesses or Occupations								
Insurance Companies								
Fire Protection and Investigation	67,519.49	65,000	65,000	65,000	65,000	65,000		
Licenses to Insurance Companies	14,900.00	12,000	12,500	13,000	12,500	13,000		
Rating Organization Licenses	300.00	300	300	300	300	300		
Certification of Qualification Domestic Cos.	30.00	30	30	30	30	30		
Certification of Authority of Inter-insurers	330.00	330	330	330	330	330		
Total	83,079.49	77,660	78,160	78,660	78,160	78,660		
Other Taxes on Specific Businesses or Occupations								
Tax on Sweet Corn	9,999.24	7,000	7,000	7,000	7,000	7,000		
Blueberry Factory Licenses	4,294.53	4,300	4,300	4,300	4,300	4,300		
Tax on Blueberries	24,723.78	23,500	23,500	23,500	23,500	23,500		
Filing Annual Statements of Insurance Companies of Other States Charters and By-laws	12,475.00	12,000	12,500	13,000	12,500	13,000		
First Time Agents' Examination	4,500.00	3,500	3,950	3,950	3,950	3,950		
Renewal of Brokers' Licenses	5,085.00	5,750	5,900	6,200	5,900	6,200		
Sale of Stamps—Bedding	6,620.00	5,000	—	—	—	—		
Licenses Roadside Eating and Lodging Houses	52,433.80	52,000	51,300	52,000	51,300	52,000		
Fees for Cosmetics	5,407.00	5,000	5,000	5,000	5,000	5,000		
Plumbers' Licenses	7,129.00	7,000	7,000	7,000	7,000	7,000		
Commercial Shellfish Licenses	6,927.00	7,500	7,000	7,000	7,000	7,000		
Barbers' and Hairdressers' License Fees	21,182.70	18,000	18,000	18,000	18,000	18,000		
Miscellaneous	12,144.81	12,268	14,000	13,900	14,000	13,900		
Total	172,921.86	162,818	159,450	160,850	159,450	160,850		

## DEDICATED REVENUES (Continued)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
Hunting and Fishing Licenses and Fees								
Resident Hunting and Fishing Licenses .....	483,256.00	502,080	500,600	500,600	500,600	500,600		
Non-resident Hunting and Fishing Licenses ..	545,572.00	584,204	578,820	578,820	578,820	578,820		
Guide and Trapping Licenses .....	31,780.75	31,460	32,130	32,130	32,130	32,130		
Other Licenses and Fees .....	18,649.52	18,505	17,605	17,605	17,605	17,605		
Total .....	1,079,258.27	1,136,249	1,129,155	1,129,155	1,129,155	1,129,155		
Other Taxes								
Potato Tax .....	179,827.85	171,707	171,700	171,700	171,700	171,700		
Permit to Install Plumbing .....	14,677.56	15,000	15,000	15,000	15,000	15,000		
Airport and Seaplane Base .....	235.00	200	200	200	200	200		
Fertilizer Tax .....	—	2,000	2,000	2,000	2,000	2,000		
Total Other Taxes .....	194,740.41	188,907	188,900	188,900	188,900	188,900		
Total Taxes .....	2,098,973.10	1,927,234	1,946,265	1,948,165	1,946,265	1,948,165		
FINES, FORFEITS AND PENALTIES								
Fines .....	38,871.04	55,040	55,040	55,040	55,040	55,040		
REVENUE FROM USE OF MONEY AND PROPERTY								
Interest on Notes and Accounts Receivable ...	138.52	—	—	—	—	—		
Rent of Buildings .....	60.00	—	—	—	—	—		
Total .....	198.52	—	—	—	—	—		
REVENUE FROM FEDERAL GOVERNMENT								
Federal Grants for Public Health .....	393,434.51	451,625	501,123	506,390	501,123	506,390		
Federal Grants for Unemployment .....	1,075,154.94	1,125,989	1,115,000	1,118,817	1,115,000	1,118,817		
Federal Grants for Education .....	514,912.25	521,042	166,159	166,111	166,159	166,111		
Federal Grants for Other Purposes .....	245,213.41	331,201	314,860	316,821	314,860	316,821		
Service Fees Charged to Federal Government	73,616.00	60,000	50,000	50,000	50,000	50,000		
Total .....	2,302,331.11	2,489,857	2,147,142	2,158,139	2,147,142	2,158,139		
REVENUE FROM CITIES, TOWNS AND COUNTIES								
Service Fees Charged to Counties .....	11,756.59	11,100	12,500	12,500	12,500	12,500		
Service Fees Charged to Towns .....	37,101.92	40,900	41,000	41,550	41,000	41,550		
Total .....	48,858.51	52,000	53,500	54,050	53,500	54,050		
REVENUE FROM PRIVATE SOURCES								
Private Contributions for Other Purposes .....	14,000.75	10,654	10,255	10,255	10,255	10,255		

## DEDICATED REVENUES (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>SERVICE CHARGES FOR CURRENT SERVICES</b>								
Sardine Assessment .....	60,727.51	60,000	60,000	60,000	60,000	60,000		
Examination Fees .....	4,635.00	6,047	5,577	5,377	5,577	5,377		
Inspection Services .....	552,070.57	545,052	548,052	546,052	548,052	546,052		
Laboratory Services Rendered .....	5,708.48	3,500	5,000	6,000	5,000	6,000		
Registration, Reciprocity Fees, etc. ....	23,652.50	20,612	20,575	20,575	20,575	20,575		
Testing School Water .....	3,045.69	3,000	3,000	3,000	3,000	3,000		
Sale of Hides and Carcasses .....	2,196.60	1,200	2,000	2,000	2,000	2,000		
Sale of Supplies .....	5,251.27	11,400	—	—	—	—		
Services and Fees Charged Other Departments	1,981.22	2,650	3,000	3,000	3,000	3,000		
Miscellaneous Fees .....	2,195.02	1,843	1,910	1,910	1,910	1,910		
Total .....	661,463.86	655,304	649,114	647,914	649,114	647,914		
<b>CONTRIBUTIONS AND TRANSFERS</b>								
From General Fund .....	7,311.32	9,333	11,546	4,252	31,546	24,252		
From Highway Fund .....	2,791.85	4,200	4,700	4,700	4,700	4,700		
From Trust and Agency Funds .....	—	—	700	700	700	700		
Total .....	10,103.17	13,533	16,946	9,652	36,946	29,652		
Transferred from General Fund Surplus .....	5,000.00	—	—	—	—	—		
<b>SALE AND COMPENSATION FOR LOSS OF PROPERTIES</b>								
Sale of Buildings .....	7,718.50	—	—	—	—	—		
Sale of Equipment .....	3,312.75	—	—	—	—	—		
Sale of Stumpage .....	1,206.46	1,200	2,750	2,750	2,750	2,750		
Miscellaneous .....	908.88	—	—	—	—	—		
Total .....	13,146.59	1,200	2,750	2,750	2,750	2,750		
Total Dedicated Revenues .....	5,192,946.65	5,204,822	4,881,012	4,885,965	4,901,012	4,905,965		
Less: Transfer to General Fund Surplus .....	(63,000.00)	—	—	—	—	—		
Total Dedicated Revenues (Net) ...	5,129,946.65	5,204,822	4,881,012	4,885,965	4,901,012	4,905,965		

## EXPENDITURES BY ORGANIZATION UNITS

A Summary of all expenditures in Special Revenue Fund accounts, by organization units, of funds available from earmarked Revenues or Carrying Balances.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>GENERAL ADMINISTRATIVE AND FINANCIAL</b>								
Audit, Municipal Division .....	52,286.27	59,690	62,188	62,750	62,188	62,750		
<b>PROTECTION OF PERSONS AND PROPERTY</b>								
Maine Aeronautics Commission—Aeronautical Fund .....	42,028.69	31,839	35,328	43,782	35,328	43,782		
Construction and Extension of Airports .....	27,956.07	7,619	—	—	—	—		
Examining Boards .....	29,095.90	33,750	32,788	32,892	32,788	32,892		
Examining and Auditing Annual Statements of Insurance Companies .....	34,371.68	27,000	29,737	31,557	29,737	31,557		
Examining Insurance Agents and Brokers .....	2,965.09	3,200	4,906	5,164	4,906	5,164		
Fire Investigation and Inspection .....	60,206.98	65,000	66,833	68,133	66,833	68,133		
Maine Milk Commission—Salaries and Expenses .....	24,583.96	25,000	26,500	26,500	26,500	26,500		
Maine Milk Advisory Committee .....	16,130.90	22,878	23,777	23,990	23,777	23,990		
Maine Real Estate Commission .....	7,038.40	11,860	9,920	9,846	9,920	9,846		
Total Protection of Persons and Property .....	244,377.67	228,146	229,789	241,864	229,789	241,864		
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>								
Blueberry Factory Inspection .....	4,294.53	4,300	4,300	4,300	4,300	4,300		
Suppression of European Corn Borer .....	5,108.72	7,500	7,500	7,500	7,500	7,500		
Sardine Inspection .....	59,563.03	60,620	60,310	60,553	60,310	60,553		
Fertilizer Inspection .....	—	2,000	2,000	2,000	2,000	2,000		
Shipping Point Inspection .....	452,753.66	470,280	492,155	507,655	492,155	507,655		
Certification of Seed .....	110,555.75	110,000	110,000	110,000	110,000	110,000		
Certification of Oats .....	—	5,000	5,000	5,000	5,000	5,000		
Maine Apple Tree Pool .....	4,949.65	5,000	5,000	5,000	5,000	5,000		
Foundation Seed Program .....	10,592.04	14,400	12,400	12,400	12,400	12,400		
U. of M.—Blueberry Research .....	27,000.00	24,000	23,989	23,094	23,989	23,094		
Maine Development Commission—Potato Tax ..	199,933.86	199,933	180,000	176,893	180,000	176,893		
Restoration and Development of Shellfish Resources .....	12,189.01	11,440	11,326	11,782	11,326	11,782		
Research, Propagation and Development .....	—	—	28,285	32,805	28,285	32,805		
Inland Fisheries and Game .....	1,229,723.74	1,407,067	1,318,659	1,321,682	1,318,659	1,321,682		
Maine Forestry District .....	401,686.12	430,425	405,185	405,185	405,185	405,185		
Vaughan Woods Memorial .....	—	—	350	350	350	350		
Total Development and Conservation of Natural Resources .....	2,518,350.11	2,751,965	2,666,459	2,686,199	2,666,459	2,686,199		

## EXPENDITURES BY ORGANIZATION UNITS (Concluded)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>HEALTH AND WELFARE</b>								
Sanitary Engineering .....	58,496.44	64,446	66,140	66,931	66,140	66,931		
Bedding and Mattress Inspection .....	4,512.89	10,329	—	—	—	—		
Water Pollution .....	6,500.90	14,500	10,500	10,500	10,500	10,500		
General Health Funds .....	95,260.43	105,236	103,847	104,911	103,847	104,911		
Venereal Disease Funds .....	36,185.16	40,058	37,447	37,873	37,447	37,873		
Tuberculosis Control .....	31,405.13	37,375	34,861	35,099	34,861	35,099		
Aid to Crippled Children .....	76,997.87	76,223	120,991	121,761	120,991	121,761		
Cancer Research .....	27,191.81	28,043	26,191	26,347	26,191	26,347		
Mental Health .....	18,129.94	25,202	25,958	26,828	25,958	26,828		
Hospital Survey and Planning Program .....	—	2,000	2,000	2,000	2,000	2,000		
Heart Disease .....	84.38	28,052	18,600	18,600	18,600	18,600		
Maternal and Child Health .....	92,256.61	120,044	121,249	122,471	121,249	122,471		
Control over Plumbing .....	18,653.83	17,291	17,397	17,153	17,397	17,153		
Regulation of Cosmetics .....	6,689.17	5,882	5,782	5,782	5,782	5,782		
Prophylactic Licenses .....	1,758.32	1,883	1,987	1,991	1,987	1,991		
Board of Barbers and Hairdressers .....	20,498.45	20,575	22,410	22,410	22,410	22,410		
Plumbers' Examining Board .....	7,392.42	7,300	8,160	8,160	8,160	8,160		
Total Health and Welfare .....	502,013.75	604,439	623,520	628,817	623,520	628,817		
<b>WELFARE AND CHARITIES</b>								
Child Welfare Services .....	45,220.77	43,881	102,575	102,575	102,575	102,575		
Indian Township Administration .....	2,411.88	3,850	2,750	2,850	2,750	2,850		
Total Welfare and Charities .....	47,632.65	47,731	105,325	105,425	105,325	105,425		
<b>STATE PARK COMMISSION</b>								
Plans and Specifications .....	2,390.75	—	—	—	—	—		
<b>EDUCATION AND LIBRARIES</b>								
Geo. M. Briggs Fund—Vocational Education ..	3,179.00	6,000	3,000	4,000	3,000	4,000		
Smith-Hughes Act—Federal Vocational Educa- tion .....	41,189.32	41,175	41,451	41,278	41,451	41,278		
George-Barden Act—Federal Vocational Educa- tion .....	97,173.17	95,443	90,762	90,504	90,762	90,504		
Federal School Lunch Subsidies .....	338,619.56	378,790	—	—	—	—		
Equip. N. Y. A.—Vocational Education .....	1,366.78	1,310	1,090	1,120	1,090	1,120		
Education—Surplus Foods Distribution Pool ...	2,932.87	13,733	—	—	—	—		
Mary H. Knight Legacy—Gorham State Teachers College .....	—	409	10	10	10	10		
Total Education and Libraries .....	484,460.70	536,860	136,313	136,912	136,313	136,912		
<b>MAINE EMPLOYMENT SECURITY COMMISSION</b>								
Departmental Operations .....	1,070,389.41	1,040,056	1,056,872	1,065,492	1,076,872	1,085,492		
Special Administrative Fund .....	—	—	—	—	—	—		
Total Employment Security Commission ..	1,070,389.41	1,040,056	1,056,872	1,065,492	1,076,872	1,085,492		
<b>CONTRIBUTIONS AND TRANSFERS</b>								
To General Fund								
Taxation .....	8,805.80	6,225	7,969	8,243	7,969	8,243		
Education .....	27,895.76	35,034	33,899	34,329	33,899	34,329		
Welfare .....	1,626.07	—	—	—	—	—		
To Trust Funds								
Employees' Retirement .....	60,159.00	61,110	66,530	65,673	66,530	65,673		
To Working Capital Funds								
Surplus Food Distribution Pool .....	—	5,000	—	—	—	—		
Total Contributions and Transfers .....	98,486.63	107,369	108,398	108,245	108,398	108,245		
Total Expenditures .....	5,020,387.94	5,376,256	4,988,864	5,035,704	5,008,864	5,055,704		

SUMMARY OF SPECIAL REVENUE ACCOUNTS  
ACTUAL - 1949 - 1950

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division .....	6,909.61	54,533.78	—	61,443.39	*52,286.27	9,157.12
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund .....	19,058.96	41,235.55	—	60,294.51	42,028.69	18,265.82
Construction and Extension of Airports .....	35,575.00	—	—	35,575.00	27,956.07	7,618.93
Board of Accountancy .....	658.88	475.00	—	1,133.88	332.15	801.73
Board of Bar Examiners .....	572.81	1,071.53	—	1,644.34	1,644.34	—
Board of Chiropractors .....	862.52	1,205.00	—	2,067.52	1,242.11	825.41
Board of Dental Examiners .....	117.79	2,281.00	—	2,398.79	1,537.15	861.64
Board of Embalming Examiners .....	16,565.80	1,967.00	—	18,532.80	3,833.52	14,699.28
Board of Registration of Medicine .....	15,830.99	3,703.00	—	19,533.99	1,621.63	17,912.36
Board of Registration of Nurses .....	32,928.48	9,421.50	—	42,349.98	10,650.03	31,699.95
Board of Optometry .....	653.56	1,480.00	—	2,133.56	1,190.35	943.21
Board of Osteopathy .....	2,507.70	682.00	—	3,189.70	668.35	2,521.35
Board of Pharmacy .....	9,586.22	3,769.00	—	13,355.22	3,608.79	9,746.43
Board of Veterinary Examiners .....	387.99	252.00	—	639.99	211.85	428.14
Board of Podiatry .....	4,258.00	305.00	—	4,563.00	157.12	4,405.88
Board of Professional Engineers .....	3,107.38	1,467.81	—	4,575.19	1,820.29	2,754.90
Board of Architects .....	2,967.07	944.00	—	3,911.07	578.22	3,332.85
Examining and Auditing Annual Statements of Insurance Companies .....	38,757.66	28,359.98	—	67,117.64	34,371.68	32,745.96
Examining Insurance Agents and Brokers .....	6,929.66	5,080.00	—	12,009.66	2,965.09	9,044.57
Fire Investigation and Inspection .....	90,366.39	67,587.71	—	157,954.10	60,206.98	97,747.12
Maine Milk Commission—Salaries and Expenses .....	7,307.57	26,549.88	—	33,857.45	24,583.96	9,273.49
Maine Milk Advisory Committee .....	—	18,230.38	—	18,230.38	16,130.90	2,099.48
Real Estate Commission—Salaries and Expenses .....	7,718.53	8,494.00	—	16,212.53	7,038.40	9,174.13
Total Protection of Persons and Property .....	296,718.96	224,561.34	—	521,280.30	244,377.67	276,902.63
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection .....	—	4,294.53	—	4,294.53	4,294.53	—
Suppression of European Corn Borer .....	127.73	9,999.24	(115.65)	10,011.32	5,108.72	4,902.60
Sardine Inspection .....	17,343.32	63,127.51	—	80,470.83	59,563.03	20,907.80
Shipping Point Inspection .....	183,446.75	512,100.87	—	695,547.62	452,753.66	242,793.96
Certification of Seed .....	46,999.35	99,443.80	—	146,443.15	110,555.75	35,887.40
Maine Apple Tree Pool .....	1.65	4,949.65	—	4,951.30	4,949.65	1.65
Agriculture—Foundation Seed Program .....	10,507.41	14,422.82	—	24,930.23	10,592.04	14,338.19
Blueberry Research—University of Maine .....	4,560.61	24,723.78	(400.90)	28,883.49	27,000.00	1,883.49
Maine Development—Potato Tax .....	90,127.31	179,996.93	(8,289.25)	261,834.99	199,933.86	61,901.13
Restoration and Development of Shellfish Resources .....	4,816.77	9,094.00	—	13,910.77	12,189.01	1,721.76
Inland Fisheries and Game .....	137,228.51	1,222,471.80	—	1,359,700.31	1,229,723.74	129,976.57
Maine Forestry District .....	185,749.42	**599,236.01	(62,490.00)	722,495.43	401,686.12	320,809.31
Total Development and Conservation of Natural Resources .....	680,908.83	2,743,860.94	(71,295.80)	3,353,473.97	2,518,350.11	835,123.86



SUMMARY OF SPECIAL REVENUE ACCOUNTS  
ACTUAL - 1949 - 1950 (Continued)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
<b>HEALTH AND WELFARE</b>						
Sanitary Engineering .....	43,776.85	63,187.97	—	106,964.82	58,496.44	48,468.38
Bedding and Mattress Inspection .....	3,061.44	6,780.00	—	9,841.44	4,512.89	5,328.55
Water Pollution .....	—	10,500.90	—	10,500.90	6,500.90	4,000.00
General Health .....	—	97,796.34	—	97,796.34	95,260.43	2,535.91
Venereal Disease Funds .....	—	37,343.66	—	37,343.66	36,185.16	1,158.50
Tuberculosis Control .....	—	34,080.26	—	34,080.26	31,405.13	2,675.13
Rapid Treatment Program .....	3,296.41	(3,296.41)	—	—	—	—
Aid to Crippled Children .....	1.00	79,009.82	(1,626.07)	77,384.75	76,997.87	386.88
Cancer Control .....	—	28,234.87	—	28,234.87	27,191.81	1,043.06
Mental Health .....	—	21,831.44	—	21,831.44	18,129.94	3,701.50
Heart Disease .....	—	9,536.03	—	9,536.03	84.38	9,451.65
Maternal and Child Health .....	957.31	91,976.66	—	92,933.97	92,256.61	677.36
Care of Military Wives .....	13,534.45	(13,534.45)	—	—	—	—
Control over Plumbing .....	11,051.17	14,677.56	—	25,728.73	18,653.83	7,074.90
Regulation of Cosmetics .....	5,258.83	5,407.00	—	10,665.83	6,689.17	3,976.66
Prophylactic Licenses .....	6,167.04	726.00	—	6,893.04	1,758.32	5,134.72
Board of Barbers and Hairdressers .....	16,991.53	21,182.70	—	38,174.23	20,498.45	17,675.78
Plumbing Examining Board .....	3,733.21	7,129.00	—	10,862.21	7,392.42	3,469.79
Total Health and Welfare .....	107,829.24	512,569.35	(1,626.07)	618,772.52	502,013.75	116,758.77
<b>WELFARE AND CHARITIES</b>						
Child Welfare Services .....	—	45,220.77	—	45,220.77	45,220.77	—
Indian Township Administration .....	6,324.13	1,263.46	(510.00)	7,077.59	2,411.88	4,665.71
Total Welfare and Charities .....	6,324.13	46,484.23	(510.00)	52,298.36	47,632.65	4,665.71
<b>MISCELLANEOUS</b>						
Plans and Specifications—Park Commission .....	2,390.75	—	—	2,390.75	2,390.75	—
<b>EDUCATION AND LIBRARIES</b>						
George M. Briggs Fund—Vocational Education .....	2,073.30	5,340.37	—	7,413.67	3,179.00	4,234.67
Smith-Hughes Act—Federal Vocational Educa- tion .....	46,929.73	48,118.53	(5,478.41)	89,569.85	41,189.32	48,380.53
George-Barden Act—Federal Vocational Educa- tion .....	124,119.08	122,508.50	(22,417.35)	224,210.23	97,173.17	127,037.06
Federal School Lunch Subsidies .....	16,403.11	347,103.65	—	363,506.76	338,619.56	24,887.20
Equip. N. Y. A.—Vocational Education .....	4,782.74	2,300.00	—	7,082.74	1,366.78	5,715.96
Education—Surplus Foods Distribution Pool .....	—	10,265.27	—	10,265.27	2,932.87	7,332.40
Total Education and Libraries .....	194,307.96	535,636.32	(27,895.76)	702,048.52	484,460.70	217,587.82
<b>MAINE EMPLOYMENT SECURITY COMMISSION</b>						
Administrative Fund .....	85,604.18	1,075,300.69	(60,159.00)	1,100,745.87	1,070,389.41	30,356.46
Special Administrative Fund .....	1,000.00	—	—	1,000.00	—	1,000.00
Total Maine Employment Security Com- mission .....	86,604.18	1,075,300.69	(60,159.00)	1,101,745.87	1,070,389.41	31,356.46

SUMMARY OF SPECIAL REVENUE ACCOUNTS  
ACTUAL - 1949 - 1950 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS						
To General Fund						
Taxation .....	—	—	8,805.80	8,805.80	8,805.80	—
Education .....	—	—	27,895.76	27,895.76	27,895.76	—
Welfare .....	—	—	1,626.07	1,626.07	1,626.07	—
To Trust Funds						
Employees' Retirement .....	—	—	60,159.00	60,159.00	60,159.00	—
Total Contributions and Transfers .....	—	—	98,486.63	98,486.63	98,486.63	—
Grand Total .....	1,381,993.66	5,192,946.65	(63,000.00)	6,511,940.31	5,020,387.94	1,491,552.37

\* Work in Process at the close of each fiscal period will approximate \$4,000.00.

\*\* Transfer to General Fund Surplus netted from this item by Controller—(Shown in this schedule as a transfer, \$63,000.00.)

SUMMARY OF SPECIAL REVENUE ACCOUNTS  
ESTIMATED - 1950 - 1951

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
GENERAL ADMINISTRATIVE AND FINANCIAL						
Audit, Municipal Division .....	9,157	59,700	—	68,857	*59,690	9,167
PROTECTION OF PERSONS AND PROPERTY						
Maine Aeronautics Commission—Aeronautical Fund .....	18,266	41,490	—	59,756	31,839	27,917
Construction and Extension of Airports .....	7,619	—	—	7,619	7,619	—
Board of Accountancy .....	802	500	—	1,302	400	902
Board of Bar Examiners .....	—	1,240	—	1,240	1,240	—
Board of Chiropractors .....	825	1,000	—	1,825	1,100	725
Board of Dental Examiners .....	862	2,300	—	3,162	1,835	1,327
Board of Embalming Examiners .....	14,699	1,900	—	16,599	5,650	10,949
Board of Registration of Medicine .....	17,912	3,352	—	21,264	1,730	19,534
Board of Registration of Nurses .....	31,700	8,480	—	40,180	13,385	26,795
Board of Optometry .....	943	1,295	—	2,238	1,265	973
Board of Osteopathy .....	2,521	591	—	3,112	685	2,427
Board of Pharmacy .....	9,747	3,211	—	12,958	3,590	9,368
Board of Veterinary Examiners .....	428	252	—	680	285	395
Board of Podiatry .....	4,406	390	—	4,796	160	4,636
Board of Professional Engineers .....	2,755	1,283	—	4,038	1,815	2,223
Board of Architects .....	3,333	800	—	4,133	610	3,523
Examining and Auditing Annual Statements of Insurance Companies .....	32,746	25,060	—	57,806	27,000	30,806
Examining Insurance Agents and Brokers .....	9,045	4,000	—	13,045	3,200	9,845
Fire Investigation and Inspection .....	97,747	65,000	—	162,747	65,000	97,747
Maine Milk Commission—Salaries and Expenses .....	9,273	24,000	—	33,273	25,000	8,273
Maine Milk Advisory Committee .....	2,099	23,300	—	25,399	22,878	2,521
Real Estate Commission—Salaries and Expenses .....	9,174	10,185	—	19,359	11,860	7,499
Total Protection of Persons and Property .....	276,902	219,629	—	496,531	228,146	268,385
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES						
Blueberry Inspection .....	—	4,300	—	4,300	4,300	—
Suppression of European Corn Borer .....	4,903	7,000	(345)	11,558	7,500	4,058
Sardine Inspection .....	20,908	62,400	—	83,308	60,620	22,688
Fertilizer Inspection .....	—	2,000	—	2,000	2,000	—
Shipping Point Inspection .....	242,794	490,000	—	732,794	470,280	262,514
Certification of Seed .....	35,887	99,000	—	134,887	110,000	24,887
Certification of Oats .....	—	10,081	—	10,081	5,000	5,081
Maine Apple Tree Pool .....	2	5,000	—	5,002	5,000	2
Agriculture—Foundation Seed Program .....	14,338	12,400	—	26,738	14,400	12,338
Blueberry Research—U. of M. .....	1,883	23,500	(500)	24,883	24,000	883
Maine Development—Potato Tax .....	61,901	171,707	(5,380)	228,228	199,933	28,295
Restoration and Development of Shellfish Resources .....	1,722	9,800	—	11,522	11,440	82
Inland Fisheries and Game .....	129,977	1,350,462	—	1,480,439	1,407,067	73,372
Maine Forestry District .....	320,809	409,252	510	730,571	430,425	300,146
Total Development and Conservation of Natural Resources .....	835,124	2,656,902	(5,715)	3,486,311	2,751,965	734,346

SUMMARY OF SPECIAL REVENUE ACCOUNTS  
ESTIMATED - 1950 - 1951 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
<b>HEALTH AND WELFARE</b>						
Sanitary Engineering .....	48,468	58,500	—	106,968	64,446	42,522
Bedding and Mattress Inspection .....	5,329	5,000	—	10,329	10,329	—
Water Pollution .....	4,000	10,500	—	14,500	14,500	—
General Health .....	2,536	102,700	—	105,236	105,236	—
Venereal Disease Funds .....	1,158	38,900	—	40,058	40,058	—
Tuberculosis Control .....	2,675	34,700	—	37,375	37,375	—
Aid to Crippled Children .....	386	75,837	—	76,223	76,223	—
Cancer Control .....	1,043	27,000	—	28,043	28,043	—
Mental Health .....	3,702	21,500	—	25,202	25,202	—
Hospital Survey, Planning and Construction .....	—	2,521	—	2,521	2,000	521
Heart Disease .....	9,452	18,600	—	28,052	28,052	—
Maternal and Child Health .....	677	119,367	—	120,044	120,044	—
Control over Plumbing .....	7,075	15,000	—	22,075	17,291	4,784
Regulation of Cosmetics .....	3,977	5,000	—	8,977	5,882	3,095
Prophylactic Licenses .....	5,135	700	—	5,835	1,883	3,952
Board of Barbers and Hairdressers .....	17,676	18,000	—	35,676	20,575	15,101
Plumbers' Examining Board .....	3,470	7,000	—	10,470	7,300	3,170
Total Health and Welfare .....	116,759	560,825	—	677,584	604,439	73,145
<b>WELFARE AND CHARITIES</b>						
Child Welfare Services .....	—	43,881	—	43,881	43,881	—
Indian Township Administration .....	4,666	1,200	(510)	5,356	3,850	1,506
Total Welfare and Charities .....	4,666	45,081	(510)	49,237	47,731	1,506
<b>EDUCATION AND LIBRARIES</b>						
Geo. M. Briggs Fund—Vocational Education ..	4,234	3,345	—	7,579	6,000	1,579
Smith-Hughes Act—Federal Vocational Educa- tion .....	48,381	47,711	(6,015)	90,077	41,175	48,902
George-Barden Act—Federal Vocational Educa- tion .....	127,037	119,428	(29,019)	217,446	95,443	122,003
Federal School Lunch Subsidies .....	24,887	353,903	—	378,790	378,790	—
Equip. N. Y. A.—Vocational Education .....	5,716	—	—	5,716	1,310	4,406
Education—Surplus Foods Distribution Pool ..	7,333	11,400	(5,000)	13,733	13,733	—
Mary H. Knight Legacy—Gorham State Teachers College .....	—	909	—	909	409	500
Total Education and Libraries .....	217,588	536,696	(40,034)	714,250	536,860	177,390
<b>MAINE EMPLOYMENT SECURITY COMMISSION</b>						
Administrative Fund .....	30,356	1,125,989	(61,110)	1,095,235	1,040,056	55,179
Special Administrative Fund .....	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission .....	31,356	1,125,989	(61,110)	1,096,235	1,040,056	56,179
<b>CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS</b>						
To General Fund						
Taxation .....	—	—	6,225	6,225	6,225	—
Education .....	—	—	35,034	35,034	35,034	—
To Trust Funds						
Employees' Retirement .....	—	—	61,110	61,110	61,110	—
To Working Capital Funds						
Surplus Food Distribution Pool .....	—	—	5,000	5,000	5,000	—
Total Contributions and Transfers .....	—	—	107,369	107,369	107,369	—
Grand Total .....	1,491,552	5,204,822	—	6,696,374	5,376,256	1,320,118

\* Work in Process at the close of each fiscal year will approximate \$4,000.00.

## SUMMARY OF SPECIAL REVENUE ACCOUNTS

## DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1951 - 1952

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
<b>GENERAL ADMINISTRATIVE AND FINANCIAL</b>						
Audit, Municipal Division .....	9,167	62,200	—	71,367	*62,188	9,179
<b>PROTECTION OF PERSONS AND PROPERTY</b>						
Maine Aeronautics Commission—Aeronautical Fund .....	27,917	41,490	—	69,407	35,328	34,079
Construction and Extension of Airports .....	—	—	—	—	—	—
Board of Accountancy .....	902	500	—	1,402	400	1,002
Board of Bar Examiners .....	—	800	—	800	800	—
Board of Chiropractors .....	725	1,000	—	1,725	1,100	625
Board of Dental Examiners .....	1,327	2,000	—	3,327	1,675	1,652
Board of Embalming Examiners .....	10,949	1,900	—	12,849	5,500	7,349
Board of Registration of Medicine .....	19,534	3,352	—	22,886	1,730	21,156
Board of Registration of Nurses .....	26,795	8,700	—	35,495	13,221	22,274
Board of Optometry .....	973	1,300	—	2,273	1,265	1,008
Board of Osteopathy .....	2,427	600	—	3,027	685	2,342
Board of Pharmacy .....	9,368	3,200	—	12,568	3,530	9,038
Board of Veterinary Examiners .....	395	252	—	647	285	362
Board of Podiatry .....	4,636	300	—	4,936	160	4,776
Board of Professional Engineers .....	2,223	1,300	—	3,523	1,815	1,708
Board of Architects .....	3,523	800	—	4,323	622	3,701
Examining and Auditing Annual Statements of Insurance Companies .....	30,806	26,160	—	56,966	29,737	27,229
Examining Insurance Agents and Brokers .....	9,845	4,500	—	14,345	4,906	9,439
Fire Investigation and Inspection .....	97,747	65,000	—	162,747	66,833	95,914
Maine Milk Commission—Salaries and Expenses .....	8,273	25,000	—	33,273	26,500	6,773
Maine Milk Advisory Committee .....	2,521	24,300	—	26,821	23,777	3,044
Real Estate Commission—Salaries and Expenses .....	7,499	9,500	—	16,999	9,920	7,079
Total Protection of Persons and Property .....	268,385	221,954	—	490,339	229,789	260,550
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>						
Blueberry Inspection .....	—	4,300	—	4,300	4,300	—
Suppression of European Corn Borer .....	4,058	7,000	(289)	10,769	7,500	3,269
Sardine Inspection .....	22,688	62,400	—	85,088	60,310	24,778
Fertilizer Inspection .....	—	2,000	—	2,000	2,000	—
Shipping Point Inspection .....	262,514	470,000	—	732,514	492,155	240,359
Certification of Seed .....	24,887	110,000	—	134,887	110,000	24,887
Certification of Oats .....	5,081	5,000	—	10,081	5,000	5,081
Maine Apple Tree Pool .....	2	5,000	—	5,002	5,000	2
Agriculture—Foundation Seed Program .....	12,338	12,400	—	24,738	12,400	12,338
Blueberry Research—U. of M. ....	883	23,500	(394)	23,989	23,989	—
Maine Development Commission—Potato Tax ..	28,295	171,700	(7,286)	192,709	180,000	12,709
Restoration and Development of Shellfish Re- sources .....	82	11,800	—	11,882	11,326	556
Research, Propagation and Development .....	—	34,294	—	34,294	28,285	6,009
Inland Fisheries and Game .....	73,372	1,289,050	—	1,362,422	1,318,659	43,763
Maine Forestry District .....	300,146	389,752	510	690,408	405,185	285,223
Vaughan Woods Memorial .....	—	700	—	700	350	350
Total Development and Conservation of Natural Resources .....	734,346	2,598,896	(7,459)	3,325,783	2,666,459	659,324

## SUMMARY OF SPECIAL REVENUE ACCOUNTS

## DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1951 - 1952 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
<b>HEALTH AND WELFARE</b>						
Sanitary Engineering .....	42,522	61,300	—	103,822	66,140	37,682
Water Pollution .....	—	10,500	—	10,500	10,500	—
General Health .....	—	103,847	—	103,847	103,847	—
Venereal Disease Funds .....	—	37,447	—	37,447	37,447	—
Tuberculosis Control .....	—	34,861	—	34,861	34,861	—
Aid to Crippled Children .....	—	120,991	—	120,991	120,991	—
Cancer Control .....	—	26,191	—	26,191	26,191	—
Mental Health .....	—	25,958	—	25,958	25,958	—
Hospital Survey, Planning and Construction .....	521	1,479	—	2,000	2,000	—
Heart Disease .....	—	18,600	—	18,600	18,600	—
Maternal and Child Health .....	—	121,249	—	121,249	121,249	—
Control over Plumbing .....	4,784	15,000	—	19,784	17,397	2,387
Regulation of Cosmetics .....	3,095	5,000	—	8,095	5,782	2,313
Prophylactic Licenses .....	3,952	700	—	4,652	1,987	2,665
Board of Barbers and Hairdressers .....	15,101	18,000	—	33,101	22,410	10,691
Plumbers' Examining Board .....	3,170	7,000	—	10,170	8,160	2,010
Total Health and Welfare .....	73,145	608,123	—	681,268	623,520	57,748
<b>WELFARE AND CHARITIES</b>						
Child Welfare Services .....	—	102,575	—	102,575	102,575	—
Indian Township Administration .....	1,506	2,750	(510)	3,746	2,750	996
Total Welfare and Charities .....	1,506	105,325	(510)	106,321	105,325	996
<b>EDUCATION AND LIBRARIES</b>						
Geo. M. Briggs Fund—Vocational Education ..	1,579	3,345	—	4,924	3,000	1,924
Smith-Hughes Act—Federal Vocational Educa- tion .....	48,902	47,723	(6,272)	90,353	41,451	48,902
George-Barden Act—Federal Vocational Educa- tion .....	122,003	118,436	(27,627)	212,812	90,762	122,050
Equip. N. Y. A.—Vocational Education .....	4,406	—	—	4,406	1,090	3,316
Mary H. Knight Legacy—Gorham State Teachers College .....	500	10	—	510	10	500
Total Education and Libraries .....	177,390	169,514	(33,899)	313,005	136,313	176,692
<b>MAINE EMPLOYMENT SECURITY COMMISSION</b>						
Administrative Fund .....	55,179	1,135,000	(66,530)	1,123,649	1,076,872	46,777
Special Administrative Fund .....	1,000	—	—	1,000	—	1,000
Total Maine Employment Security Com- mission .....	56,179	1,135,000	(66,530)	1,124,649	1,076,872	47,777
<b>CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS</b>						
To General Fund						
Taxation .....	—	—	7,969	7,969	7,969	—
Education .....	—	—	33,899	33,899	33,899	—
Welfare .....	—	—	—	—	—	—
To Trust Funds						
Employees' Retirement .....	—	—	66,530	66,530	66,530	—
To Working Capital Funds						
Surplus Food Distribution Pool .....	—	—	—	—	—	—
Total Contributions and Transfers .....	—	—	108,398	108,398	108,398	—
Grand Total .....	1,320,118	4,901,012	—	6,221,130	5,008,864	1,212,266

\* Work in Process at the close of each fiscal period will approximate \$4,000.00.

## SUMMARY OF SPECIAL REVENUE ACCOUNTS

## DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1952 - 1953

A Summary of Special Revenue Accounts showing by departments, total funds available from balances and dedicated revenues, and the total expenditures as estimated for each of the years under consideration.

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
<b>GENERAL ADMINISTRATIVE AND FINANCIAL</b>						
Audit, Municipal Division .....	9,179	62,750	—	71,929	*62,750	9,179
<b>PROTECTION OF PERSONS AND PROPERTY</b>						
Maine Aeronautics Commission—Aeronautical Fund .....	34,079	41,490	—	75,569	43,782	31,787
Construction and Extension of Airports .....	—	—	—	—	—	—
Board of Accountancy .....	1,002	500	—	1,502	400	1,102
Board of Bar Examiners .....	—	800	—	800	800	—
Board of Chiropractors .....	625	1,000	—	1,625	1,100	525
Board of Dental Examiners .....	1,652	2,000	—	3,652	1,675	1,977
Board of Embalming Examiners .....	7,349	1,900	—	9,249	5,500	3,749
Board of Registration of Medicine .....	21,156	3,352	—	24,508	1,730	22,778
Board of Registration of Nurses .....	22,274	8,700	—	30,974	13,325	17,649
Board of Optometry .....	1,008	1,300	—	2,308	1,265	1,043
Board of Osteopathy .....	2,342	600	—	2,942	685	2,257
Board of Pharmacy .....	9,038	3,200	—	12,238	3,530	8,708
Board of Veterinary Examiners .....	362	252	—	614	285	329
Board of Podiatry .....	4,776	300	—	5,076	160	4,916
Board of Professional Engineers .....	1,708	1,300	—	3,008	1,815	1,193
Board of Architects .....	3,701	800	—	4,501	622	3,879
Examining and Auditing Annual Statements of Insurance Companies .....	27,229	27,160	—	54,389	31,557	22,832
Examining Insurance Agents and Brokers .....	9,439	4,500	—	13,939	5,164	8,775
Fire Investigation and Inspection .....	95,914	65,000	—	160,914	68,133	92,781
Maine Milk Commission—Salaries and Expenses .....	6,773	25,000	—	31,773	26,500	5,273
Maine Milk Advisory Committee .....	3,044	24,300	—	27,344	23,990	3,354
Real Estate Commission—Salaries and Expenses .....	7,079	9,500	—	16,579	9,846	6,733
Total Protection of Persons and Property .....	260,550	222,954	—	483,504	241,864	241,640
<b>DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES</b>						
Blueberry Inspection .....	—	4,300	—	4,300	4,300	—
Suppression of European Corn Borer .....	3,269	7,000	(321)	9,948	7,500	2,448
Sardine Inspection .....	24,778	62,400	—	87,178	60,553	26,625
Fertilizer Inspection .....	—	2,000	—	2,000	2,000	—
Shipping Point Inspection .....	240,359	470,000	—	710,359	507,655	202,704
Certification of Seed .....	24,887	110,000	—	134,887	110,000	24,887
Certification of Oats .....	5,081	5,000	—	10,081	5,000	5,081
Maine Apple Tree Pool .....	2	5,000	—	5,002	5,000	2
Agriculture—Foundation Seed Program .....	12,338	12,400	—	24,738	12,400	12,338
Blueberry Research—U. of M. ....	—	23,500	(406)	23,094	23,094	—
Maine Development Commission—Potato Tax ..	12,709	171,700	(7,516)	176,893	176,893	—
Restoration and Development of Shellfish Re- sources .....	556	11,800	—	12,356	11,782	574
Research, Propagation and Development .....	6,009	27,000	—	33,009	32,805	204
Inland Fisheries and Game .....	43,763	1,291,011	—	1,334,774	1,321,682	13,092
Maine Forestry District .....	285,223	389,752	510	675,485	405,185	270,300
Vaughan Woods Memorial .....	350	700	—	1,050	350	700
Total Development and Conservation of Natural Resources .....	659,324	2,593,563	(7,733)	3,245,154	2,686,199	558,955

## SUMMARY OF SPECIAL REVENUE ACCOUNTS

## DEPARTMENT REQUEST AND BUDGET RECOMMENDATION - 1952 - 1953 (Concluded)

	BALANCE FORWARD	REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
<b>HEALTH AND WELFARE</b>						
Sanitary Engineering .....	37,682	61,000	—	98,682	66,931	31,751
Water Pollution .....	—	10,500	—	10,500	10,500	—
General Health .....	—	104,911	—	104,911	104,911	—
Venereal Disease Funds .....	—	37,873	—	37,873	37,873	—
Tuberculosis Control .....	—	35,099	—	35,099	35,099	—
Aid to Crippled Children .....	—	121,761	—	121,761	121,761	—
Cancer Control .....	—	26,347	—	26,347	26,347	—
Mental Health .....	—	26,828	—	26,828	26,828	—
Hospital Survey, Planning and Construction ....	—	2,000	—	2,000	2,000	—
Heart Disease .....	—	18,600	—	18,600	18,600	—
Maternal and Child Health .....	—	122,471	—	122,471	122,471	—
Control over Plumbing .....	2,387	15,000	—	17,387	17,153	234
Regulation of Cosmetics .....	2,313	5,000	—	7,313	5,782	1,531
Prophylactic Licenses .....	2,665	700	—	3,365	1,991	1,374
Board of Barbers and Hairdressers .....	10,691	18,000	—	28,691	22,410	6,281
Plumbers' Examining Board .....	2,010	7,000	—	9,010	8,160	850
<b>Total Health and Welfare .....</b>	<b>57,748</b>	<b>613,090</b>	<b>—</b>	<b>670,838</b>	<b>628,817</b>	<b>42,021</b>
<b>WELFARE AND CHARITIES</b>						
Child Welfare Services .....	—	102,575	—	102,575	102,575	—
Indian Township Administration .....	996*	2,750	(510)	3,236	2,850	386
<b>Total Welfare and Charities .....</b>	<b>996</b>	<b>105,535</b>	<b>(510)</b>	<b>105,811</b>	<b>105,425</b>	<b>386</b>
<b>EDUCATION AND LIBRARIES</b>						
Geo. M. Briggs Fund—Vocational Education ..	1,924	3,345	—	5,269	4,000	1,269
Smith-Hughes Act—Federal Vocational Educa- tion .....	48,902	47,723	(6,445)	90,180	41,278	48,902
George-Barden Act—Federal Vocational Educa- tion .....	122,050	118,388	(27,884)	212,554	90,504	122,050
Equipment N. Y. A.—Vocational Education ....	3,316	—	—	3,316	1,120	2,196
Mary H. Knight Legacy—Gorham State Teachers College .....	500	10	—	510	10	500
<b>Total Education and Libraries .....</b>	<b>176,692</b>	<b>169,466</b>	<b>(34,329)</b>	<b>311,829</b>	<b>136,912</b>	<b>174,917</b>
<b>MAINE EMPLOYMENT SECURITY COMMISSION</b>						
Administrative Fund .....	46,777	1,138,817	(65,673)	1,119,921	1,085,492	34,429
Special Administrative Fund .....	1,000	—	—	1,000	—	1,000
<b>Total Maine Employment Security Com- mission .....</b>	<b>47,777</b>	<b>1,138,817</b>	<b>(65,673)</b>	<b>1,120,921</b>	<b>1,085,492</b>	<b>35,429</b>
<b>CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS</b>						
To General Fund						
Taxation .....	—	—	8,243	8,243	8,243	—
Education .....	—	—	34,329	34,329	34,329	—
Welfare .....	—	—	—	—	—	—
To Trust Funds						
Employees' Retirement .....	—	—	65,673	65,673	65,673	—
To Working Capital Funds						
Surplus Food Distribution Pool .....	—	—	—	—	—	—
<b>Total Contributions and Transfers .....</b>	<b>—</b>	<b>—</b>	<b>108,245</b>	<b>108,245</b>	<b>108,245</b>	<b>—</b>
<b>Grand Total .....</b>	<b>1,212,266</b>	<b>4,905,965</b>	<b>—</b>	<b>6,118,231</b>	<b>5,055,704</b>	<b>1,062,527</b>

\* Work in Process at the close of each fiscal period will approximate \$4,000.00.





**PART I**

**SECTION V**

**Bonded Indebtedness**



STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS  
HIGHWAY FUND AND PUBLIC SERVICE ENTERPRISES

49

HIGHWAY FUND					PUBLIC SERVICE ENTERPRISES			
Year Ending June 30	Bond Maturities	Interest Payable	Waldo-Hancock Bridge		Deer Isle-Sedgwick Bridge*		Kennebec (Carlton) Bridge**	
			Bond Maturities	Interest Payable	Bond Maturities	Interest Payable	Bond Maturities	Interest Payable
1952	1,119,000	185,078	45,000	2,835	16,000	14,200	75,000	32,500
1953	944,000	147,100	45,000	2,520	16,000	13,560	80,000	30,750
1954	719,000	113,840	45,000	2,205	16,000	12,920	80,000	28,800
1955	811,500	80,230	45,000	1,890	18,000	12,240	30,000	26,850
1956	500,000	54,000	45,000	1,575	18,000	11,520	30,000	25,650
1957	400,000	36,000	45,000	1,260	18,000	10,800	35,000	24,450
1958	600,000	16,000	45,000	945	20,000	10,040	35,000	23,050
1959	100,000	2,000	45,000	630	20,000	9,240	85,000	21,650
1960	—	—	45,000	315	22,000	8,400	90,000	19,500
1961	—	—	—	—	22,000	7,520	40,000	17,150
1962	—	—	—	—	23,000	6,620	40,000	15,550
1963	—	—	—	—	24,000	5,680	90,000	13,950
1964	—	—	—	—	24,000	4,720	45,000	11,600
1965	—	—	—	—	26,000	3,720	70,000	9,800
1966	—	—	—	—	26,000	2,680	50,000	8,250
1967	—	—	—	—	27,000	1,620	100,000	7,500
1968	—	—	—	—	27,000	540	50,000	6,000
1969	—	—	—	—	—	—	50,000	5,250
1970	—	—	—	—	—	—	100,000	4,500
1971	—	—	—	—	—	—	50,000	3,000
1972	—	—	—	—	—	—	100,000	2,250
1973	—	—	—	—	—	—	50,000	750
	5,193,500	634,248	405,000	14,175	363,000	136,020	1,375,000	338,750

\* Contingent Liability Only

\*\* To be Paid from Sinking Fund



## PART II

# Detailed Budget Estimates of Expenditures and Revenues

Classified by

Funds and Organization Units

for

Fiscal Years Ending June 30, 1952 and June 30, 1953

Compared with

Corresponding Figures for Year Ended June 30, 1950

and

Estimated Figures for Year Ending June 30, 1951



**PART II**

**SECTION I**

**General Fund**

**Detailed Budget Estimates**





GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

51

DEPARTMENT OF FINANCE  
BUREAU OF ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	2,943	1,843	1,843	1,843	1,843		
Appropriation .....	248,350.00	245,890	263,793	264,154	255,543	253,398		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	11,544.00	9,513	—	—	—	—		
Total Available .....	259,894.00	258,346	265,636	265,997	257,386	255,241		
Total Expenditures (See Below) .....	243,809.75	256,503	263,793	264,154	255,543	253,398		
Unexpended Balance Carried to Next Year .....	2,943.41	1,843	1,843	1,843	1,843	1,843		
Unexpended Balance Lapsed .....	13,140.84	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	173,059.33	180,783	185,763	188,359	181,527	183,345		
Contractual Services .....	48,400.80	49,145	50,190	50,215	48,545	48,540		
Commodities .....	20,210.27	21,025	21,550	21,550	21,221	21,221		
Grants, Subsidies and Pensions .....	72.00	—	—	—	—	—		
Capital Expenditures .....	2,067.35	5,550	6,290	4,030	4,250	292		
Total Expenditures by Character (See Above) .....	243,809.75	256,503	263,793	264,154	255,543	253,398		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	22,280.19	22,335	22,660	22,659	22,660	22,659		
General Accounting .....	26,369.70	32,143	32,810	33,198	29,810	30,198		
Liquor Accounting .....	37,063.19	38,176	39,682	40,083	39,682	40,083		
Pre Audit .....	29,983.23	30,435	31,633	31,254	31,633	31,254		
Machine Accounting .....	98,427.93	102,235	105,994	105,931	100,744	98,175		
Payroll .....	6,599.01	6,499	6,463	6,291	6,463	6,291		
File Room .....	10,393.82	10,790	10,402	10,436	10,402	10,436		
Continuing Property Record .....	12,692.68	13,890	14,149	14,302	14,149	14,302		
Total Expenditures by Activity (See Above) .....	243,809.75	256,503	263,793	264,154	255,543	253,398		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	99,236.82	100,000	101,300	101,850	101,300	101,850		
Total Revenues .....	99,236.82	100,000	101,300	101,850	101,300	101,850		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
DEPARTMENT OF ATTORNEY GENERAL  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	256.39	28	—	—	—	—		
Appropriation .....	83,046.00	83,038	85,038	85,038	83,294	84,494		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	312.00	—	—	—	—	—		
Transferred from Contingent Account .....	1,784.30	2,000	—	—	—	—		
Total Available .....	85,398.69	85,066	85,038	85,038	83,294	84,494		
Total Expenditures (See Below) .....	81,634.08	85,066	85,038	85,038	83,294	84,494		
Unexpended Balance Carried to Next Year .....	27.32	—	—	—	—	—		
Unexpended Balance Lapsed .....	3,737.29	—	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	44,985.71	48,388	48,388	48,388	46,644	47,844		
Digest of Opinions of Law Courts .....	32.50	28	—	—	—	—		
County Attorneys' Salaries .....	36,615.87	36,650	36,650	36,650	36,650	36,650		
Total Expenditures by Activity (See Above) .....	81,634.08	85,066	85,038	85,038	83,294	84,494		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	14,201.95	14,525	14,800	14,800	14,800	14,800		
Total Revenues .....	14,201.95	14,525	14,800	14,800	14,800	14,800		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

53

DEPARTMENT OF ATTORNEY GENERAL  
ADMINISTRATION

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	30.00	—	—	—	—	—	—	—
Appropriation .....	48,396.00	48,388	48,388	48,388	46,644	47,844		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	312.00	—	—	—	—	—		
Transferred to County Attorneys' Salaries .....	(15.00)	—	—	—	—	—		
Total Available .....	48,723.00	48,388	48,388	48,388	46,644	47,844		
Total Expenditures (See Below) .....	44,985.71	48,388	48,388	48,388	46,644	47,844		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	3,737.29	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	34,014.45	34,674	34,674	34,674	34,563	34,563		
Contractual Services .....	10,243.20	12,814	12,284	12,814	11,579	12,329		
Commodities .....	477.38	570	600	570	502	502		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	250.68	330	830	330	—	450		
Total Expenditures by Character (See Above) .....	44,985.71	48,388	48,388	48,388	46,644	47,844		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	14,201.95	14,525	14,800	14,800	14,800	14,800		
Total Revenues .....	14,201.95	14,525	14,800	14,800	14,800	14,800		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF ATTORNEY GENERAL  
DIGEST OF OPINIONS OF THE LAW COURT

To provide for compiling a digest of the opinions of the Law Court of the State of Maine as instructed by Chapter 105 of Resolves of 1945. Cost will be defrayed as nearly as possible by revenue from sale of digest.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	59.82	28	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	59.82	28	—	—	—	—		
Total Expenditures (See Below) .....	32.50	28	—	—	—	—		
Unexpended Balance Carried to Next Year .....	27.32	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	20.50	—	—	—	—	—		
Contractual Services .....	12.00	28	—	—	—	—		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	32.50	28	—	—	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

55

DEPARTMENT OF ATTORNEY GENERAL  
COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	166.57	—	—	—	—	—		
Appropriation .....	34,650.00	34,650	36,650	36,650	36,650	36,650		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	1,784.30	2,000	—	—	—	—		
Transferred from Administration—Attorney General .....	15.00	—	—	—	—	—		
Total Available .....	36,615.87	36,650	36,650	36,650	36,650	36,650		
Total Expenditures (See Below) .....	36,615.87	36,650	36,650	36,650	36,650	36,650		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	36,615.87	36,650	36,650	36,650	36,650	36,650		
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	36,615.87	36,650	36,650	36,650	36,650	36,650		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF AUDIT  
DEPARTMENTAL OPERATIONS

To perform a post audit of all accounts of the State Government or any department or agency thereof, the State Normal Schools, the Maine Port Authority, the Maine Maritime Academy, the Maine Forestry District, and the Public Administrators in the several Counties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	357	—	—	—	—	—	—
Appropriation .....	75,164.00	75,444	79,348	79,898	79,116	79,501	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	24.00	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	2,652.00	2,645	—	—	—	—	—	—
Total Available .....	77,840.00	78,446	79,348	79,898	79,116	79,501	—	—
Total Expenditures (See Below) .....	76,852.88	78,446	79,348	79,898	79,116	79,501	—	—
Unexpended Balance Carried to Next Year .....	356.56	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	630.56	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	68,006.55	69,589	70,348	70,723	70,348	70,723	—	—
Contractual Services .....	7,742.34	7,425	7,875	8,025	7,650	7,650	—	—
Commodities .....	517.26	528	550	550	543	543	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	586.73	904	575	600	575	585	—	—
Total Expenditures by Character (See Above) .....	76,852.88	78,446	79,348	79,898	79,116	79,501	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	24.00	—	—	—	—	—	—	—
Total Undedicated .....	3,377.12	3,700	3,800	3,800	3,800	3,800	—	—
Total Revenues .....	3,401.12	3,700	3,800	3,800	3,800	3,800	—	—

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

57

EXECUTIVE DEPARTMENT  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,052.38	13,328	—	1,600	—	1,600		
Appropriation .....	77,098.00	80,590	79,525	81,450	114,525	116,450		
Federal Grants .....								
Other Departmental Revenue .....	2,758.42	(3,213)	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	2,028.00	—	—	—	—	—		
Transferred from Contingent Account .....	21,682.91	95	—	—	—	—		
Total Available .....	105,619.71	90,800	79,525	83,050	114,525	118,050		
Total Expenditures (See Below) .....	89,108.03	86,565	77,925	81,450	112,925	116,450		
Unexpended Balance Carried to Next Year .....	13,327.39	—	1,600	1,600	1,600	1,600		
Unexpended Balance Lapsed .....	3,184.29	4,235	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	40,667.05	40,096	41,750	38,750	41,750	38,750		
Art Commission .....	—	—	1,000	1,000	1,000	1,000		
Executive Council .....	10,019.38	15,240	10,125	15,200	10,125	15,200		
Governor's Expense Account .....	10,000.00	10,000	10,000	10,000	10,000	10,000		
Blaine House .....	14,899.28	12,514	15,050	16,500	15,050	16,500		
Fire Emergency Committee .....	6,671.27	413	—	—	—	—		
Payments from Contingent Account .....	152.96	—	—	—	—	—		
Recoveries on Surplus Fire Equipment .....								
Civil Defense and Public Safety .....	6,698.09	8,302	—	—	35,000	35,000		
Total Expenditures by Activity (See Above) .....	89,108.03	86,565	77,925	81,450	112,925	116,450		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	2,758.42	(3,213)	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	2,758.42	(3,213)	—	—	—	—		



GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT  
DEPARTMENTAL OPERATIONS

For salaries and expenses of Executive office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	700.00	1,216	—	—	—	—		
Appropriation .....	43,503.00	42,110	41,750	38,750	41,750	38,750		
Federal Grants .....								
Other Departmental Revenue .....	260.00	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	1,092.00	—	—	—	—	—		
Transferred to Blaine House .....	(1,000.00)	—	—	—	—	—		
Total Available .....	44,555.00	43,326	41,750	38,750	41,750	38,750		
Total Expenditures (See Below) .....	40,667.05	40,096	41,750	38,750	41,750	38,750		
Unexpended Balance Carried to Next Year .....	1,216.00	—	—	—	—	—		
Unexpended Balance Lapsed .....	2,671.95	3,230	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	32,962.45	32,500	32,000	32,000	32,000	32,000		
Contractual Services .....	4,479.44	5,671	4,200	4,200	4,200	4,200		
Commodities .....	1,596.62	1,125	1,050	1,550	1,050	1,550		
Grants, Subsidies and Pensions .....	61.00	—	—	—	—	—		
Capital Expenditures .....	1,567.54	800	4,500	1,000	4,500	1,000		
Total Expenditures by Character (See Above) .....	40,667.05	40,096	41,750	38,750	41,750	38,750		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	40,347.10	39,031	41,750	38,750	41,750	38,750		
Art Commission .....	319.95	1,065	See Appropriation 1515		—	—		
Total Expenditures by Activity (See Above) .....	40,667.05	40,096	41,750	38,750	41,750	38,750		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	260.00	—	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	260.00	—	—	—	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

59

EXECUTIVE DEPARTMENT  
ART COMMISSION

To provide for care and maintenance of portraits hung in the State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	1510 (Activity 30)	1510 (Activity 30)						
Appropriation .....			1,000	1,000	1,000	1,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....			1,000	1,000	1,000	1,000		
Total Expenditures (See Below) .....			1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year .....	See Appropriation	See Appropriation						
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....			970	975	970	975		
Commodities .....			30	25	30	25		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....			1,000	1,000	1,000	1,000		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT  
EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	40	—	—	—	—		
Appropriation .....	10,173.00	15,475	10,125	15,200	10,125	15,200		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	10,173.00	15,515	10,125	15,200	10,125	15,200		
Total Expenditures (See Below) .....	10,019.38	15,240	10,125	15,200	10,125	15,200		
Unexpended Balance Carried to Next Year .....	40.00	—	—	—	—	—		
Unexpended Balance Lapsed .....	113.62	275	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	5,590.00	10,900	5,600	11,000	5,600	11,000		
Contractual Services .....	4,399.55	4,100	4,400	4,075	4,400	4,075		
Commodities .....	16.14	240	125	125	125	125		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	13.69	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	10,019.38	15,240	10,125	15,200	10,125	15,200		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

61

EXECUTIVE DEPARTMENT  
GOVERNOR'S EXPENSE ACCOUNT

Unrestricted appropriation for use of Governor. Covers travel expense and expense of entertaining at Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	10,000.00	10,000	10,000	10,000	10,000	10,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	10,000.00	10,000	10,000	10,000	10,000	10,000		
Total Expenditures (See Below) .....	10,000.00	10,000	10,000	10,000	10,000	10,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	10,000.00	10,000	10,000	10,000	10,000	10,000		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	10,000.00	10,000	10,000	10,000	10,000	10,000		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
EXECUTIVE DEPARTMENT  
BLAINE HOUSE

Maintenance and upkeep of Blaine House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	60	—	1,600	—	1,600		
Appropriation .....	13,422.00	13,005	16,650	16,500	16,650	16,500		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	936.00	—	—	—	—	—		
Transferred from Executive (Departmental Operations) .....	1,000.00	—	—	—	—	—		
Total Available .....	15,358.00	13,065	16,650	18,100	16,650	18,100		
Total Expenditures (See Below) .....	14,899.28	12,514	15,050	16,500	15,050	16,500		
Unexpended Balance Carried to Next Year .....	60.00	—	1,600	1,600	1,600	1,600		
Unexpended Balance Lapsed .....	398.72	551	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	8,530.50	9,000	9,000	9,800	9,000	9,800		
Contractual Services .....	3,410.41	1,700	3,150	2,700	3,150	2,700		
Commodities .....	2,380.46	1,814	2,400	2,500	2,400	2,500		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	577.91	—	500	1,500	500	1,500		
Total Expenditures by Character (See Above) .....	14,899.28	12,514	15,050	16,500	15,050	16,500		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

63

EXECUTIVE DEPARTMENT  
FIRE EMERGENCY COMMITTEE

To cover expenses incurred in closing the affairs of the Committee.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	416.87	318	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	6,572.08	95	—	—	—	—		
Total Available .....	6,988.95	413	—	—	—	—		
Total Expenditures (See Below) .....	6,671.27	413	—	—	—	—		
Unexpended Balance Carried to Next Year .....	317.68	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	6,240.80	405	—	—	—	—		
Contractual Services .....	428.97	8	—	—	—	—		
Commodities .....	1.50	—	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	6,671.27	413	—	—	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT  
PAYMENTS FROM CONTINGENT ACCOUNT

Expenditures in connection with the storing of the "Merel Car" and reimbursement of Washington County for expenses incurred in connection with dragging operations for the bodies of four drowned persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	220.81	179	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	110.83	—	—	—	—	—		
Total Available .....	331.64	179	—	—	—	—		
Total Expenditures (See Below) .....	152.96	—	—	—	—	—		
Unexpended Balance Carried to Next Year .....	178.68	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	179	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....	39.63	—	—	—	—	—		
Grants, Subsidies and Pensions .....	113.33	—	—	—	—	—		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	152.96	—	—	—	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

65

EXECUTIVE DEPARTMENT  
RECOVERIES ON SURPLUS FIRE EQUIPMENT

Recoveries on surplus fire equipment purchased from Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	714.70	3,213	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	2,498.42	(3,213)	—	—	—	—		
Total Available .....	3,213.12	—	—	—	—	—		
Total Expenditures (See Below) .....								
Unexpended Balance Carried to Next Year .....	3,213.12	—	—	—	—	—		
Unexpended Balance Lapsed .....								
REVENUE RECAPITULATION:								
Total Dedicated .....	2,498.42	(3,213)	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	2,498.42	(3,213)	—	—	—	—		



GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

EXECUTIVE DEPARTMENT  
CIVIL DEFENSE AND PUBLIC SAFETY

This appropriation is necessary in order to comply with the provisions of an act which was passed by the 1949 Legislature creating the department of Civil Defense and Public Safety. (Chapter 298.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	8,302	—	—	—	—		
Appropriation .....	—	—	—	—	35,000	35,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	15,000.00	—	—	—	—	—		
Total Available .....	15,000.00	8,302	—	—	35,000	35,000		
Total Expenditures (See Below) .....	6,698.09	8,302	—	—	35,000	35,000		
Unexpended Balance Carried to Next Year .....	8,301.91	—	—	—	—	—		
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....	4,130.70	4,800	—	—	18,410	18,670		
Contractual Services .....	1,470.93	1,702	—	—	6,300	6,300		
Commodities .....	274.40	800	—	—	10,290	10,030		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	822.06	1,000	—	—	—	—		
Total Expenditures by Character (See Above) .....	6,698.09	8,302	—	—	35,000	35,000		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
COMMISSIONER OF FINANCE AND BUDGET OFFICE  
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	36	—	—	—	—	—	—
Appropriation .....	39,203.00	51,152	39,305	46,355	31,619	38,263	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Ad- justment .....	780.00	—	—	—	—	—	—	—
Transferred to Bureau of Purchases—Central Mailing Room .....	(750.00)	—	—	—	—	—	—	—
Total Available .....	39,233.00	51,188	39,305	46,355	31,619	38,263	—	—
Total Expenditures (See Below) .....	38,794.14	45,038	39,305	46,355	31,619	38,263	—	—
Unexpended Balance Carried to Next Year .....	36.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	402.86	6,150	—	—	—	—	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Finance and Budget Office .....	29,716.42	35,946	31,619	38,263	31,619	38,263	—	—
Travel Bureau .....	9,077.72	9,092	7,686	8,092	—	—	—	—
Total Expenditures by Activity (See Above) .....	38,794.14	45,038	39,305	46,355	31,619	38,263	—	—

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENTAL OPERATIONS  
COMMISSIONER OF FINANCE AND BUDGET OFFICE

Commissioner of Finance supervises Bureau of Accounts and Control, Bureau of Purchases, Travel Bureau, and the Bureau of Taxation. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	36	—	—	—	—		
Appropriation .....	30,706.00	42,060	31,619	38,263	31,619	38,263		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	624.00	—	—	—	—	—		
Transferred to Bureau of Purchases—Central Mailing Room .....	(750.00)	—	—	—	—	—		
Transferred to Travel Bureau .....	(460.00)	—	—	—	—	—		
Total Available .....	30,120.00	42,096	31,619	38,263	31,619	38,263		
Total Expenditures (See Below) .....	29,716.42	35,946	31,619	38,263	31,619	38,263		
Unexpended Balance Carried to Next Year .....	36.00	—	—	—	—	—		
Unexpended Balance Lapsed .....	367.58	6,150	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	25,906.76	27,596	27,794	29,263	27,794	29,263		
Contractual Services .....	3,073.43	7,900	3,225	8,550	3,225	8,550		
Commodities .....	215.56	450	300	450	300	450		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	520.67	—	300	—	300	—		
Total Expenditures by Character (See Above) .....	29,716.42	35,946	31,619	38,263	31,619	38,263		
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	12,384.39	11,446	11,546	11,571	11,546	11,571		
Budget Office .....	17,332.03	23,500	20,073	25,692	20,073	25,692		
Budget Committee .....	—	1,000	—	1,000	—	1,000		
Total Expenditures by Activity (See Above) .....	29,716.42	35,946	31,619	38,263	31,619	38,263		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

69

COMMISSIONER OF FINANCE AND BUDGET OFFICE  
TRAVEL BUREAU

To cover the expense of supervising travel of State employees in accordance with the Rules and Regulations adopted and approved by the Governor and Council, and Commissioner of Finance, under date of October 7, 1947, authorized under Chapter 390, Section 29, of the Public Laws of Maine, passed by the 93rd Legislature of 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	8,497.00	9,092	7,686	8,092	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	156.00	—	—	—	—	—		
Transferred from Finance and Budget .....	460.00	—	—	—	—	—		
Total Available .....	9,113.00	9,092	7,686	8,092	—	—		
Total Expenditures (See Below) .....	9,077.72	9,092	7,686	8,092	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	35.28	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	7,410.31	7,596	7,086	7,492	—	—		
Contractual Services .....	1,080.18	571	475	475	—	—		
Commodities .....	119.12	325	125	125	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	468.11	600	—	—	—	—		
Total Expenditures by Character (See Above) .....	9,077.72	9,092	7,686	8,092	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	6,932	—	—	—	—	—	—
Appropriation .....	46,283.00	37,576	73,151	74,550	48,467	48,675	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	1,248.00	1,560	—	—	—	—	—	—
Total Available .....	47,531.00	46,068	73,151	74,550	48,467	48,675	—	—
Total Expenditures (See Below) .....	40,007.05	45,896	73,151	74,550	48,467	48,675	—	—
Unexpended Balance Carried to Next Year .....	6,931.91	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	592.04	172	—	—	—	—	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Personnel Administration .....	36,822.30	38,280	62,110	63,216	40,750	40,750	—	—
Advisory Council .....	116.66	700	700	700	500	500	—	—
Merit Award Board .....	3,068.09	6,916	10,341	10,634	7,217	7,425	—	—
Total Expenditures by Activity (See Above) .....	40,007.05	45,896	73,151	74,550	48,467	48,675	—	—

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
PERSONNEL DEPARTMENT  
ADMINISTRATION

GENERAL FUND

71

Covers cost of administration of the Civil Service System for State employees under provisions of Chapter 59, Revised Statutes known as the Personnel Law.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	35,583.00	36,876	62,110	63,216	40,750	40,750		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	1,248.00	1,404	—	—	—	—		
Total Available .....	36,831.00	38,280	62,110	63,216	40,750	40,750		
Total Expenditures (See Below) .....	36,822.30	38,280	62,110	63,216	40,750	40,750		
Unexpended Balance Carried to Next Year .....	8.70	—	—	—	—	—		
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....	31,937.54	33,100	53,370	55,146	35,545	35,790		
Contractual Services .....	3,788.60	4,130	5,600	6,410	4,000	4,000		
Commodities .....	756.73	950	1,200	1,500	800	800		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	339.43	100	1,940	160	405	160		
Total Expenditures by Character (See Above) .....	36,822.30	38,280	62,110	63,216	40,750	40,750		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

PERSONNEL DEPARTMENT  
ADVISORY COUNCIL

The principal function of this council shall be to act as a liaison between the particular agency or group they represent and the state personnel board, to the end that a better understanding and appreciation of the objectives of a real civil service system may be brought about.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	700.00	700	700	700	500	500		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	700.00	700	700	700	500	500		
Total Expenditures (See Below) .....	116.66	700	700	700	500	500		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	583.34	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	116.66	700	700	700	500	500		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	116.66	700	700	700	500	500		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
PERSONNEL DEPARTMENT  
MERIT AWARD BOARD

GENERAL FUND

73

Creating a Merit Award Board to encourage and reward efficiency and economy  
in State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	6,932	—	—	—	—		
Appropriation .....	10,000.00	—	10,341	10,634	7,217	7,425		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	—	156	—	—	—	—		
Total Available .....	10,000.00	7,088	10,341	10,634	7,217	7,425		
Total Expenditures (See Below) .....	3,068.09	6,916	10,341	10,634	7,217	7,425		
Unexpended Balance Carried to Next Year .....	6,931.91	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	172	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	1,159.20	3,091	5,601	6,059	3,442	3,650		
Contractual Services .....	808.27	1,750	2,000	2,000	1,700	1,700		
Commodities .....	187.24	75	75	75	75	75		
Grants, Subsidies and Pensions .....	565.00	2,000	2,500	2,500	2,000	2,000		
Capital Expenditures .....	348.38	—	165	—	—	—		
Total Expenditures by Character (See Above) .....	3,068.09	6,916	10,341	10,634	7,217	7,425		



GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
SUPERINTENDENT OF PUBLIC BUILDINGS  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	3,711	—	10,843	—	10,843		
Appropriation .....	183,490.00	185,062	262,050	221,849	209,846	203,763		
Federal Grants .....								
Other Departmental Revenue .....	1,245.00	1,200	1,200	1,200	1,200	1,200		
Transferred from Surplus—Temporary Salary Adjustment .....	9,516.00	5,081	—	—	—	—		
Total Available .....	194,251.00	195,054	263,250	233,892	211,046	215,806		
Total Expenditures (See Below) .....	190,283.91	195,054	252,407	222,992	200,203	204,906		
Unexpended Balance Carried to Next Year .....	3,710.88	—	10,843	10,900	10,843	10,900		
Unexpended Balance Lapsed .....	256.21	—	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	189,295.12	193,854	213,507	215,592	199,003	203,706		
Staff House .....	988.79	1,200	1,200	1,200	1,200	1,200		
Major Improvements .....	—	—	37,700	6,200	—	—		
Total Expenditures by Activity (See Above) .....	190,283.91	195,054	252,407	222,992	200,203	204,906		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,245.00	1,200	1,200	1,200	1,200	1,200		
Total Undedicated .....								
Total Revenues .....	1,245.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

75

SUPERINTENDENT OF PUBLIC BUILDINGS

Maintenance of the State House, Highway Building, Health and Welfare  
Building, and the Vickery and Hill Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	3,711	—	10,843	—	10,843		
Appropriation .....	183,490.00	185,062	224,350	215,649	209,846	203,763		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	9,516.00	5,081	—	—	—	—		
Total Available .....	193,006.00	193,854	224,350	226,492	209,846	214,606		
Total Expenditures (See Below) .....	189,295.12	193,854	213,507	215,592	199,003	203,706		
Unexpended Balance Carried to Next Year .....	3,710.88	—	10,843	10,900	10,843	10,900		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	137,877.40	140,711	156,199	158,227	147,480	150,383		
Contractual Services .....	34,402.84	33,412	35,465	35,465	34,023	34,023		
Commodities .....	16,659.12	17,101	18,743	18,800	17,500	17,500		
Grants, Subsidies and Pensions .....	154.65	500	300	300	—	—		
Capital Expenditures .....	201.11	2,130	2,800	2,800	—	1,800		
Total Expenditures by Character (See Above) .....	189,295.12	193,854	213,507	215,592	199,003	203,706		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
DEPARTMENT OF PUBLIC BUILDINGS  
MAJOR IMPROVEMENTS

Supplemental appropriation for improvements to roads, driveways, park facilities and steam cleaning State House.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	37,700	6,200	—	—		
Appropriation .....	—	—			—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	37,700	6,200	—	—		
Total Expenditures (See Below) .....	—	—	37,700	6,200	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....	—	—	5,000	5,000	—	—		
Contractual Services .....	—	—	1,000	1,000	—	—		
Commodities .....	—	—	200	200	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	31,500	—	—	—		
Total Expenditures by Character (See Above) .....	—	—	37,700	6,200	—	—		
EXPENDITURES BY ACTIVITY:								
State Park .....	—	—	6,200	6,200	—	—		
Improvements to roads, driveways and parking facilities .....	—	—	20,000	—	—	—		
Steam cleaning State House .....	—	—	11,500	—	—	—		
Total Expenditures by Activity (See Above) .....	—	—	37,700	6,200	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

77

SUPERINTENDENT OF PUBLIC BUILDINGS  
STAFF HOUSE

Maintenance and upkeep of State owned house at corner of Grove and Capitol Streets.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	165	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	1,245.00	1,200	1,200	1,200	1,200	1,200		
Total Available .....	1,245.00	1,365	1,200	1,200	1,200	1,200		
Total Expenditures (See Below) .....	988.79	1,365	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year .....	164.97	—	—	—	—	—		
Unexpended Balance Lapsed .....	91.24	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	497.76	500	690	690	690	690		
Commodities .....	431.03	865	450	450	450	450		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	60.00	—	60	60	60	60		
Total Expenditures by Character (See Above) .....	988.79	1,365	1,200	1,200	1,200	1,200		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,245.00	1,200	1,200	1,200	1,200	1,200		
Total Undedicated .....								
Total Revenues .....	1,245.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE  
BUREAU OF PURCHASES  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	1,446	—	—	—	—		
Appropriation .....	57,606.00	59,838	119,180	95,848	72,602	71,860		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	2,808.00	2,815	—	—	—	—		
Transferred from Commissioner of Finance and Bureau of Budget .....	750.00	—	—	—	—	—		
Total Available .....	61,164.00	64,099	119,180	95,848	72,602	71,860		
Total Expenditures (See Below) .....	59,698.85	67,953	119,180	95,848	72,602	71,860		
Unexpended Balance Carried to Next Year .....	1,446.51	—	—	—	—	—		
Unexpended Balance Lapsed .....	18.64	(3,854)	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	35,497.20	40,622	45,739	46,575	42,314	43,526		
Departmental Operations—Supplemental .....	—	—	9,427	5,535	—	—		
Central Mailing Room .....	12,319.86	13,949	13,939	13,799	13,939	13,799		
Division of Public Printing .....	11,881.79	13,382	16,349	14,535	16,349	14,535		
Division of Public Printing—Supplemental .....	—	—	33,726	15,404	—	—		
Total Expenditures by Activity (See Above) .....	59,698.85	67,953	119,180	95,848	72,602	71,860		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	4,763.12	5,688	25,902	26,006	5,902	6,006		
Total Revenues .....	4,763.12	5,688	25,902	26,006	5,902	6,006		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

79

DEPARTMENT OF FINANCE  
BUREAU OF PURCHASES  
DEPARTMENTAL OPERATIONS

Central Purchasing Office for all purchases, contract and emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	33,960.00	34,920	45,739	46,575	42,314	43,526		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	1,404.00	1,848	—	—	—	—		
Transferred from Central Mailing Room .....	125.14	—	—	—	—	—		
Transferred from Printing Division .....	8.06	—	—	—	—	—		
Total Available .....	35,497.20	36,768	45,739	46,575	42,314	43,526		
Total Expenditures (See Below) .....	35,497.20	40,622	45,739	46,575	42,314	43,526		
Unexpended Balance Carried to Next Year .....	—	(3,854)	—	—	—	—		
Unexpended Balance Lapsed .....	—	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	29,667.40	33,366	38,247	39,307	34,822	36,278		
Contractual Services .....	3,847.65	4,956	5,042	5,048	5,042	5,048		
Commodities .....	1,887.22	2,075	2,100	2,220	2,100	2,200		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	94.93	225	350	—	350	—		
Total Expenditures by Character (See Above) .....	35,497.20	40,622	45,739	46,575	42,314	43,526		
<b>EXPENDITURES BY ACTIVITY:</b>								
General Administration .....	32,814.58	33,868	38,130	38,550	34,705	35,501		
Highway Operations .....	2,682.62	6,754	7,609	8,025	7,609	8,025		
Total Expenditures by Activity (See Above) .....	35,497.20	40,622	45,739	46,575	42,314	43,526		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	738.02	1,688	1,902	2,006	1,902	2,006		
Total Revenues .....	738.02	1,688	1,902	2,006	1,902	2,006		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE

BUREAU OF PURCHASES

NEW METHOD OF PROCESSING PURCHASE ORDERS AND INSPECTION

Supplemental appropriation to cover purchase of capital equipment necessary to install new method of writing purchase orders, and making inspection of goods received.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	9,427	5,535	—	—		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	9,427	5,535	—	—		
Total Expenditures (See Below) .....	—	—	9,427	5,535	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....	—	—	3,027	3,235	—	—		
Contractual Services .....	—	—	2,100	2,100	—	—		
Commodities .....	—	—	100	100	—	—		
Grants, Subsidies and Pensions .....	—	—						
Capital Expenditures .....	—	—	4,200	100	—	—		
Total Expenditures by Character (See Above) .....	—	—	9,427	5,535	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF FINANCE  
BUREAU OF PURCHASES  
CENTRAL MAILING ROOM

All mail distributed, collected and processed with actual postage being charged to department. Postage is maintained by a revolving fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	1,349	—	—	—	—	—	—
Appropriation .....	12,264.00	12,257	13,939	13,799	13,939	13,799	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Ad- justment .....	780.00	343	—	—	—	—	—	—
Transferred to Bureau of Purchases—Adminis- tration .....	(125.14)	—	—	—	—	—	—	—
Transferred from Finance and Budget .....	750.00	—	—	—	—	—	—	—
Total Available .....	13,668.86	13,949	13,939	13,799	13,939	13,799	—	—
Total Expenditures (See Below) .....	12,319.86	13,949	13,939	13,799	13,939	13,799	—	—
Unexpended Balance Carried to Next Year .....	1,349.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
EXPENDITURES BY CHARACTER:								
Personal Services .....	11,228.00	11,284	11,867	12,327	11,867	12,327	—	—
Contractual Services .....	739.41	1,046	1,029	1,029	1,029	1,029	—	—
Commodities .....	335.69	243	328	328	328	328	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	16.76	1,376	715	115	715	115	—	—
Total Expenditures by Character (See Above) .....	12,319.86	13,949	13,939	13,799	13,939	13,799	—	—



GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE  
BUREAU OF PURCHASES  
PUBLIC PRINTING DIVISION

Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	98	—	—	—	—	—	—
Appropriation .....	11,382.00	12,661	16,349	14,535	16,349	14,535		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	624.00	624	—	—	—	—		
Transferred to Bureau of Purchases—Administration .....	(8.06)	—	—	—	—	—		
Total Available .....	11,997.94	13,383	16,349	14,535	16,349	14,535		
Total Expenditures (See Below) .....	11,881.79	13,383	16,349	14,535	16,349	14,535		
Unexpended Balance Carried to Next Year .....	97.51	—	—	—	—	—		
Unexpended Balance Lapsed .....	18.64	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	10,309.80	10,981	11,302	11,478	11,302	11,478		
Contractual Services .....	564.61	949	1,032	1,032	1,032	1,032		
Commodities .....	645.98	780	840	900	840	900		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	361.40	673	3,175	1,125	3,175	1,125		
Total Expenditures by Character (See Above) .....	11,881.79	13,383	16,349	14,535	16,349	14,535		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	4,025.10	4,000	4,000	4,000	4,000	4,000		
Total Revenues .....	4,025.10	4,000	4,000	4,000	4,000	4,000		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF FINANCE  
BUREAU OF PURCHASES—PRINTING DIVISION  
OFFSET PRINTING PLANT

To set up and operate a small offset printing plant for the production of various office forms.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	—	33,726	15,404	—	—		
Appropriation .....	—	—			—	—		
Federal Grants .....	—	—			—	—		
Other Departmental Revenue .....	—	—			—	—		
Total Available .....	—	—	33,726	15,404	—	—		
Total Expenditures (See Below) .....	—	—	33,726	15,404	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	—	6,626	6,834	—	—		
Contractual Services .....	—	—	500	570	—	—		
Commodities .....	—	—	8,000	8,000	—	—		
Grants, Subsidies and Pensions .....	—	—			—	—		
Capital Expenditures .....	—	—	18,600	—	—	—		
Total Expenditures by Character (See Above) .....	—	—	33,726	15,404	—	—		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	—	—	20,000	20,000	—	—		
Total Undedicated .....	—	—			—	—		
Total Revenues .....	—	—	20,000	20,000	—	—		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	2,601	—	—	—	—	—	—
Appropriation .....	55,291.00	64,322	61,403	83,600	55,236	70,611	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	1,716.00	288	—	—	—	—	—	—
Total Available .....	57,007.00	67,211	61,403	83,600	55,236	70,611	—	—
Total Expenditures (See Below) .....	50,159.25	66,614	61,403	83,600	55,236	70,611	—	—
Unexpended Balance Carried to Next Year .....	2,600.81	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	4,246.94	597	—	—	—	—	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	24,525.19	27,186	28,180	27,014	26,725	26,139	—	—
Election Division .....	25,634.06	38,868	33,223	55,986	28,511	43,872	—	—
Explanation of Constitutional Amendments .....	—	560	—	600	—	600	—	—
Total Expenditures by Activity (See Above) .....	50,159.25	66,614	61,403	83,600	55,236	70,611	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	38,007.50	37,938	38,008	38,093	38,008	38,093	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	38,007.50	37,938	38,008	38,093	38,008	38,093	—	—

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

85

SECRETARY OF STATE  
DEPARTMENTAL OPERATIONS

Covers expenses of Secretary of State's office, Council and Pardon Division and Corporation Division. This is exclusive of expense of elections or automobile registration. For latter, see Highway Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	611	—	—	—	—		
Appropriation .....	25,721.00	26,632	28,180	27,014	26,725	26,139		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	936.00	—	—	—	—	—		
Total Available .....	26,657.00	27,243	28,180	27,014	26,725	26,139		
Total Expenditures (See Below) .....	24,525.19	27,186	28,180	27,014	26,725	26,139		
Unexpended Balance Carried to Next Year .....	610.81	—	—	—	—	—		
Unexpended Balance Lapsed .....	1,521.00	57	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	18,257.00	19,160	19,665	20,029	19,665	20,029		
Contractual Services .....	2,238.70	3,972	5,010	3,285	3,860	2,910		
Commodities .....	1,730.04	3,704	3,305	3,500	3,000	3,000		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	2,299.45	350	200	200	200	200		
Total Expenditures by Character (See Above) .....	24,525.19	27,186	28,180	27,014	26,725	26,139		
<b>EXPENDITURES BY ACTIVITY:</b>								
General Office .....	24,503.17	27,056	27,380	26,864	25,925	25,989		
Legislative Expense .....	22.02	130	800	150	800	150		
Total Expenditures by Activity (See Above) .....	24,525.19	27,186	28,180	27,014	26,725	26,139		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	38,007.50	37,938	38,008	38,093	38,008	38,093		
Total Revenues .....	38,007.50	37,938	38,008	38,093	38,008	38,093		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

SECRETARY OF STATE  
ELECTION DIVISION

Expense of State of Maine for all elections, covering also ballot inspection and recounts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	890	—	—	—	—		
Appropriation .....	28,470.00	37,690	33,223	55,986	28,511	43,872		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	780.00	288	—	—	—	—		
Total Available .....	29,250.00	38,868	33,223	55,986	28,511	43,872		
Total Expenditures (See Below) .....	25,634.06	38,868	33,223	55,986	28,511	43,872		
Unexpended Balance Carried to Next Year .....	890.00	—	—	—	—	—		
Unexpended Balance Lapsed .....	2,725.94	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	7,741.79	9,821	8,697	11,911	8,011	11,546		
Contractual Services .....	3,475.99	7,594	4,687	10,915	3,910	9,645		
Commodities .....	14,363.87	21,453	19,039	33,160	15,790	22,681		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	52.41	—	800	—	800	—		
Total Expenditures by Character (See Above) .....	25,634.06	38,868	33,223	55,986	28,511	43,872		
<b>EXPENDITURES BY ACTIVITY:</b>								
Non-Election Expense .....	3,652.05	3,005	5,366	3,141	4,766	3,041		
Primary .....	21,459.71	1,275	26,082	1,040	22,520	765		
State .....	402.15	23,162	400	25,612	400	22,996		
Presidential .....	.15	—	750	12,515	700	11,150		
Referendum .....	120.00	5,640	125	6,750	125	5,920		
Special Elections .....	—	—	500	—	—	—		
Constitutional Amendments .....	—	5,786	—	6,928	—	—		
Total Expenditures by Activity (See Above) .....	25,634.06	38,868	33,223	55,986	28,511	43,872		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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SECRETARY OF STATE  
EXPLANATION CONSTITUTIONAL AMENDMENTS

Advertising Intent and Content of Proposed Amendments to the Constitution  
as provided by Chapter 183, Public Laws of 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	1,100	—	—	—	—		
Appropriation .....	1,100.00	—	—	600	—	600		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,100.00	1,100	—	600	—	600		
Total Expenditures (See Below) .....	—	560	—	600	—	600		
Unexpended Balance Carried to Next Year .....	1,100.00	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	540	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	—	560	—	600	—	600		
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	—	560	—	600	—	600		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

BUREAU OF TAXATION  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,636.70	771	—	—	—	—	—	—
Appropriation .....	167,307.00	169,190	174,091	178,224	171,176	171,764	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	43,423.08	43,624	46,962	47,568	46,962	47,568	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	5,928.00	4,678	—	—	—	—	—	—
Total Available .....	219,294.78	218,263	221,053	225,792	218,138	219,332	—	—
Total Expenditures (See Below) .....	210,951.25	218,263	221,053	225,792	218,138	219,332	—	—
Unexpended Balance Carried to Next Year .....	770.35	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	7,573.18	—	—	—	—	—	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	209,971.00	217,763	220,053	224,792	217,138	218,332	—	—
Delinquent Tax Lands .....	980.25	500	1,000	1,000	1,000	1,000	—	—
Total Expenditures by Activity (See Above) .....	210,951.25	218,263	221,053	225,792	218,138	219,332	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	43,423.08	43,624	46,962	47,568	46,962	47,568	—	—
Total Undedicated .....	16,403,235.71	16,163,470	16,309,400	16,309,400	16,833,650	16,833,650	—	—
Total Revenues .....	16,446,658.79	16,207,094	16,356,362	16,356,968	16,880,612	16,881,218	—	—

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF FINANCE  
BUREAU OF TAXATION  
DEPARTMENTAL OPERATIONS

Compiles valuation of all real and personal property in the State for Taxation purposes. Responsible for assessment of many taxes comprising a large portion of the revenue of the State. Former appropriations for ascertaining Value of Wild Lands and for Tax Exempt Educational Property are now combined with this appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,636.70	771	—	—	—	—		
Appropriation .....	166,307.00	168,690	173,091	177,224	170,176	170,764		
Federal Grants .....								
Other Departmental Revenue .....	43,423.08	43,624	46,962	47,568	46,962	47,568		
Transferred from Surplus—Temporary Salary Adjustment .....	5,928.00	4,678	—	—	—	—		
Total Available .....	218,294.78	217,763	220,053	224,792	217,138	218,332		
Total Expenditures (See Below) .....	209,971.00	217,763	220,053	224,792	217,138	218,332		
Unexpended Balance Carried to Next Year .....	770.35	—	—	—	—	—		
Unexpended Balance Lapsed .....	7,553.43	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	119,981.58	126,187	126,971	127,907	125,406	126,572		
Contractual Services .....	67,233.20	68,357	67,992	71,555	67,622	67,650		
Commodities .....	19,369.22	21,199	22,940	23,180	21,960	21,960		
Grants, Subsidies and Pensions .....	1,500.00	1,500	1,500	1,500	1,500	1,500		
Capital Expenditures .....	1,887.00	520	650	650	650	650		
Total Expenditures by Character (See Above) .....	209,971.00	217,763	220,053	224,792	217,138	218,332		
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	96,372.35	98,806	97,947	101,479	97,912	98,444		
Tobacco Tax .....	52,874.31	58,308	57,203	57,629	54,403	54,459		
Sweet Corn Tax .....	115.65	345	289	321	289	321		
Blueberry Tax .....	400.90	500	394	406	394	406		
Potato Tax .....	8,289.25	5,380	7,286	7,516	7,286	7,516		
Gasoline Tax .....	34,600.08	37,399	38,993	39,325	38,993	39,325		
Inheritance Tax .....	17,318.46	17,025	17,941	18,116	17,861	17,861		
Total Expenditures by Activity (See Above) .....	209,971.00	217,763	220,053	224,792	217,138	218,332		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	43,423.08	43,624	46,962	47,568	46,962	47,568		
Total Undedicated .....	16,403,235.71	16,163,470	16,309,400	16,309,400	16,833,650	16,833,650		
Total Revenues .....	16,446,658.79	16,207,094	16,356,362	16,356,968	16,880,612	16,881,218		



GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

BUREAU OF TAXATION  
DELINQUENT TAX LANDS

To provide funds to take care of Delinquent Taxes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	1,000.00	500	1,000	1,000	1,000	1,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,000.00	500	1,000	1,000	1,000	1,000		
Total Expenditures (See Below) .....	980.25	500	1,000	1,000	1,000	1,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	19.75	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	980.25	500	1,000	1,000	1,000	1,000		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	980.25	500	1,000	1,000	1,000	1,000		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

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DEPARTMENT OF TREASURER OF STATE  
DEPARTMENTAL OPERATIONS

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	696	—	—	—	—	—	—
Appropriation .....	36,009.00	36,069	38,502	40,122	36,968	39,312		
Federal Grants .....	—	—	—	—	—	—		
Other Departmental Revenue .....	180.00	175	175	175	175	175		
Transferred from Surplus—Temporary Salary Ad- justment .....	1,092.00	860	—	—	—	—		
Transferred from Contingent Account .....	1,067.95	900	—	—	—	—		
Total Available .....	38,348.95	38,700	38,677	40,297	37,143	39,487		
Total Expenditures (See Below) .....	37,653.70	38,139	38,677	40,297	37,143	39,487		
Unexpended Balance Carried to Next Year .....	695.25	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	561	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	24,444.21	24,960	25,197	25,197	25,113	25,197		
Contractual Services .....	10,653.70	10,261	9,490	12,100	9,055	11,415		
Commodities .....	2,164.12	2,847	2,550	2,400	2,275	2,275		
Grants, Subsidies and Pensions .....	16.00	—	—	—	—	—		
Capital Expenditures .....	375.67	71	1,440	600	700	600		
Total Expenditures by Character (See Above) .....	37,653.70	38,139	38,677	40,297	37,143	39,487		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	180.00	175	175	175	175	175		
Total Undedicated .....	151,857.31	135,301	300,301	175,301	300,301	175,301		
Total Revenues .....	152,037.31	135,476	300,476	175,476	300,476	175,476		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
COMMISSION ON INTERSTATE COOPERATION

To provide for expenses of 9 member commission to facilitate the cooperation of this State with other States and participate as a member of the Council of State Governments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	3,000.00	3,500	3,000	3,500	3,000	3,500		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	3,000.00	3,500	3,000	3,500	3,000	3,500		
Total Expenditures (See Below) .....	2,662.07	3,500	3,000	3,500	3,000	3,500		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	337.93	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	2,662.07	3,500	3,000	3,500	3,000	3,500		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	2,662.07	3,500	3,000	3,500	3,000	3,500		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL  
COMMISSIONERS OF UNIFORM LEGISLATION

GENERAL FUND

93

For travel expense of members of Commission to attend National Conference  
on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	900.00	900	900	900	900	1,800		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	900.00	900	900	900	900	1,800		
Total Expenditures (See Below) .....	565.12	900	900	900	900	1,800		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	334.88	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	565.12	900	900	900	900	1,800		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	565.12	900	900	900	900	1,800		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	200.00	121,284	—	185,455	—	185,455		
Appropriation .....	192,850.00	170,835	240,372	217,694	240,144	217,206		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	312.00	245	—	—	—	—		
Total Available .....	193,362.00	292,364	240,372	403,149	240,144	402,661		
Total Expenditures (See Below) .....	67,205.65	400,932	54,917	403,149	54,689	402,661		
Unexpended Balance Carried to Next Year .....	121,284.02	—	185,455	—	185,455	—		
Unexpended Balance Lapsed .....	4,872.33	(108,568)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Legislative Expense .....	29,565.89	380,515	10,000	380,910	10,000	380,910		
Legislative Research Committee .....	37,639.76	20,417	44,917	22,239	44,689	21,751		
Total Expenditures by Activity (See Above) .....	67,205.65	400,932	54,917	403,149	54,689	402,661		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

95

**LEGISLATIVE  
LEGISLATIVE EXPENSES**

Expense of Regular and Special Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	121,206	—	185,455	—	185,455		
Appropriation .....	150,772.00	150,741	195,455	195,455	195,455	195,455		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	150,772.00	271,947	195,455	380,910	195,455	380,910		
Total Expenditures (See Below) .....	29,565.89	380,515	10,000	380,910	10,000	380,910		
Unexpended Balance Carried to Next Year .....	121,206.11	—	185,455	—	185,455	—		
Unexpended Balance Lapsed .....	—	(108,568)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	11,439.50	213,435	—	213,500	—	213,500		
Contractual Services .....	17,385.64	151,890	9,350	152,110	9,350	152,110		
Commodities .....	188.80	8,090	50	8,200	50	8,200		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	551.95	7,100	600	7,100	600	7,100		
Total Expenditures by Character (See Above) .....	29,565.89	380,515	10,000	380,910	10,000	380,910		
<b>EXPENDITURES BY ACTIVITY:</b>								
Special Session .....	14,729.10	—	—	—	—	—		
House .....	4,396.91	192,475	3,850	192,860	3,850	192,860		
Senate .....	222.94	60,090	570	60,100	570	60,100		
Joint Committee .....	4,688.86	24,150	—	24,150	—	24,150		
General .....	5,528.08	103,800	5,580	103,800	5,580	103,800		
Total Expenditures by Activity (See Above) .....	29,565.89	380,515	10,000	380,910	10,000	380,910		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE  
LEGISLATIVE RESEARCH COMMITTEE

To carry out the functions of the office of Director of Legislative Research and the Legislative Research Committee, including clerical help, the printing of the session laws, and the newspaper copy of the Public Laws, the per diem, automobile mileage, rooms and meals of the members of the Committee, and the printing of the Committee reports.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	200.00	78	—	—	—	—		
Appropriation .....	42,078.00	20,094	44,917	22,239	44,689	21,751		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	312.00	245	—	—	—	—		
Total Available .....	42,590.00	20,417	44,917	22,239	44,689	21,751		
Total Expenditures (See Below) .....	37,639.76	20,417	44,917	22,239	44,689	21,751		
Unexpended Balance Carried to Next Year .....	77.91	—	—	—	—	—		
Unexpended Balance Lapsed .....	4,872.33	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	12,118.80	14,908	14,012	15,810	13,784	15,322		
Contractual Services .....	25,493.17	5,383	30,855	6,354	30,855	6,354		
Commodities .....	27.79	48	50	75	50	75		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	78	—	—	—	—		
Total Expenditures by Character (See Above) .....	37,639.76	20,417	44,917	22,239	44,689	21,751		
<b>EXPENDITURES BY ACTIVITY:</b>								
Director's Office .....	36,261.71	16,746	39,712	17,595	39,484	17,107		
Research Committee .....	1,378.05	3,671	5,205	4,644	5,205	4,644		
Total Expenditures by Activity (See Above) .....	37,639.76	20,417	44,917	22,239	44,689	21,751		

GENERAL FUND  
GENERAL ADMINISTRATIVE AND FINANCIAL

GENERAL FUND

97

JUDICIAL  
SUPREME JUDICIAL, AND SUPERIOR COURTS

To pay all salaries and wages incident to the operation of the Supreme Judicial and Superior Courts, chargeable against the State; reimburse the Justices of both Courts for their actual and reasonable expenses and provide them with supplies; meet the expenses of clerical assistance for the Justices of the Supreme Judicial Court; and pay the pensions of retired Justices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	345	—	—	—	—		
Appropriation .....	248,517.00	248,500	259,000	269,000	259,000	269,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Contributions and Transfers .....	(241.53)	—	—	—	—	—		
Total Available .....	248,275.47	248,845	259,000	269,000	259,000	269,000		
Total Expenditures (See Below) .....	247,916.64	248,845	259,000	269,000	259,000	269,000		
Unexpended Balance Carried to Next Year .....	344.64	—	—	—	—	—		
Unexpended Balance Lapsed .....	14.19	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	181,106.61	180,650	186,410	186,410	186,410	186,410		
Contractual Services .....	11,795.73	12,483	15,114	16,008	15,114	16,008		
Commodities .....	850.10	962	600	600	600	600		
Grants, Subsidies and Pensions .....	54,164.20	54,750	56,876	65,982	56,876	65,982		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	247,916.64	248,845	259,000	269,000	259,000	269,000		
EXPENDITURES BY ACTIVITY:								
Administration .....	233,010.62	232,650	241,270	251,270	241,270	251,270		
Law Courts .....	1,992.55	1,825	2,100	2,100	2,100	2,100		
Secretarial .....	12,913.47	14,370	15,630	15,630	15,630	15,630		
Total Expenditures by Activity (See Above) .....	247,916.64	248,845	259,000	269,000	259,000	269,000		



GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	4,247.10	33,225	—	—	—	—	—	—
Appropriation .....	256,766.00	259,201	559,121	532,374	349,775	335,508	—	—
Federal Grants .....	29,455.53	33,000	—	—	—	—	—	—
Other Departmental Revenue .....	514.07	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	12,012.00	8,580	—	—	—	—	—	—
Total Available .....	302,994.70	334,006	559,121	532,374	349,775	335,508	—	—
Total Expenditures (See Below) .....	269,771.02	376,526	559,121	532,374	349,775	335,508	—	—
Unexpended Balance Carried to Next Year .....	33,223.68	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	(42,520)	—	—	—	—	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	126,168.05	179,194	192,918	192,746	145,848	154,116	—	—
Military Fund .....	58,132.26	72,582	90,479	71,647	78,203	63,411	—	—
Operation of Armories .....	85,470.71	124,750	125,724	117,981	125,724	117,981	—	—
Armory Construction .....	—	—	150,000	150,000	—	—	—	—
Total Expenditures by Activity (See Above) .....	269,771.02	376,526	559,121	532,374	349,775	335,508	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	29,969.60	33,000	—	—	—	—	—	—
Total Undedicated .....	5,258.80	5,000	5,000	5,000	5,000	5,000	—	—
Total Revenues .....	35,228.40	38,000	5,000	5,000	5,000	5,000	—	—

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

99

ADJUTANT GENERAL'S DEPARTMENT  
ADMINISTRATION

Training the Military Forces of the State and the protection and servicing of the State Military buildings, property and equipment, operations of 101st Fighter Group and Camp Keyes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,183.46	4,561	—	—	—	—	—	—
Appropriation .....	119,273.00	123,009	192,918	192,746	145,848	154,116	—	—
Federal Grants .....	17,940.31	19,000	—	—	—	—	—	—
Other Departmental Revenue .....	267.54	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	6,864.00	5,616	—	—	—	—	—	—
Transferred to Operation of Armories .....	(12,300.00)	—	—	—	—	—	—	—
Transferred to Military Fund .....	(2,500.00)	—	—	—	—	—	—	—
Total Available .....	130,728.31	152,186	192,918	192,746	145,848	154,116	—	—
Total Expenditures (See Below) .....	126,168.05	179,194	192,918	192,746	145,848	154,116	—	—
Unexpended Balance Carried to Next Year .....	4,560.26	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	(27,008)	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	99,724.75	141,284	146,713	151,549	112,548	120,816	—	—
Contractual Services .....	18,317.45	20,990	22,150	22,150	18,925	18,925	—	—
Commodities .....	8,697.35	8,370	14,220	8,970	9,875	9,875	—	—
Grants, Subsidies and Pensions .....	235.50	6,000	7,335	7,577	2,000	2,000	—	—
Capital Expenditures .....	(807.00)	2,550	2,500	2,500	2,500	2,500	—	—
Total Expenditures by Character (See Above) .....	126,168.05	179,194	192,918	192,746	145,848	154,116	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
General Office Expense .....	122,299.41	175,199	188,148	188,726	141,548	149,816	—	—
Camp Keyes .....	3,008.84	2,850	3,025	2,875	2,600	2,600	—	—
101st Fighter Group .....	859.80	1,145	1,745	1,145	1,700	1,700	—	—
Total Expenditures by Activity (See Above) .....	126,168.05	179,194	192,918	192,746	145,848	154,116	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	18,207.85	19,000	—	—	—	—	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	18,207.85	19,000	—	—	—	—	—	—

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

MILITARY FUND

Training of the Maine National Guard in co-operation with the Federal Government. Also the operation of Dow Field Air Base and specialized military requirements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,414.53	6,565	—	—	—	—		
Appropriation .....	46,993.00	44,192	90,479	71,647	78,203	63,411		
Federal Grants .....	11,515.22	14,000	—	—	—	—		
Other Departmental Revenue .....	246.53	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	2,028.00	312	—	—	—	—		
Transferred from Administration .....	2,500.00	—	—	—	—	—		
Total Available .....	64,697.28	65,069	90,479	71,647	78,203	63,411		
Total Expenditures (See Below) .....	58,132.26	72,582	90,479	71,647	78,203	63,411		
Unexpended Balance Carried to Next Year .....	6,565.02	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	(7,513)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	11,582.02	12,940	13,118	13,326	12,418	12,626		
Contractual Services .....	34,413.90	42,950	45,295	41,295	34,775	34,775		
Commodities .....	11,395.89	15,670	30,885	15,835	30,225	15,225		
Grants, Subsidies and Pensions .....	740.45	1,022	1,181	1,191	785	785		
Capital Expenditures .....	—	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	58,132.26	72,582	90,479	71,647	78,203	63,411		
<b>EXPENDITURES BY ACTIVITY:</b>								
General Expense .....	26,257.81	27,325	27,825	27,825	26,350	26,350		
Annual Allowance .....	4,616.53	4,935	4,935	4,935	4,935	4,935		
Encampments, Maneuvers and Field Exercises .....	1,681.77	1,870	1,980	1,930	1,225	1,225		
School of Instruction .....	360.00	750	750	750	375	375		
Special Duties .....	1,360.25	1,460	1,460	1,460	1,200	1,200		
Dow Field .....	23,891.96	32,242	45,529	30,747	44,118	29,326		
Fire Disaster .....	(36.06)	—	—	—	—	—		
Fort Preble Air Warning Center .....	—	4,000	8,000	4,000	—	—		
Total Expenditures by Activity (See Above) .....	58,132.26	72,582	90,479	71,647	78,203	63,411		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	11,761.75	14,000	—	—	—	—		
Total Undedicated .....	—	—	—	—	—	—		
Total Revenues .....	11,761.75	14,000	—	—	—	—		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY  
ADJUTANT GENERAL'S DEPARTMENT  
OPERATION OF ARMORIES

GENERAL FUND

101

To provide facilities for the training of Military Forces of the State and the servicing of State Military buildings and equipment, including Armories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,649.11	22,099	—	—	—	—	—	—
Appropriation .....	90,500.00	92,000	125,724	117,981	125,724	117,981	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	3,120.00	2,652	—	—	—	—	—	—
Transferred from Administration .....	12,300.00	—	—	—	—	—	—	—
Total Available .....	107,569.11	116,751	125,724	117,981	125,724	117,981	—	—
Total Expenditures (See Below) .....	85,470.71	124,750	125,724	117,981	125,724	117,981	—	—
Unexpended Balance Carried to Next Year .....	22,098.40	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	(7,999)	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	39,393.80	43,984	45,858	47,210	45,858	47,210	—	—
Contractual Services .....	20,372.75	48,065	37,543	37,653	37,543	37,653	—	—
Commodities .....	25,616.21	30,493	40,028	30,733	40,028	30,733	—	—
Grants, Subsidies and Pensions .....	44.75	2,208	2,295	2,385	2,295	2,385	—	—
Capital Expenditures .....	43.20	—	—	—	—	—	—	—
Total Expenditures by Character (See Above) .....	85,470.71	124,750	125,724	117,981	125,724	117,981	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
DESCRIPTION								
Bangor Armory .....	5,087.53	5,795	5,799	5,799	5,799	5,799	—	—
Augusta Armory .....	—	1,400	700	700	700	700	—	—
Auburn Armory .....	67.45	2,200	1,200	1,200	1,200	1,200	—	—
General .....	1,325.37	2,050	2,050	2,050	2,050	2,050	—	—
Bath Armory .....	3,212.17	3,703	3,813	3,922	3,813	3,922	—	—
Belfast Armory .....	5,635.55	6,468	9,403	6,512	9,403	6,512	—	—
Brewer Armory .....	3,751.23	4,449	4,244	4,444	4,244	4,444	—	—
Brunswick Armory .....	4,023.07	4,680	5,940	4,949	5,940	4,949	—	—
Caribou Armory .....	102.92	3,700	2,700	2,200	2,700	2,200	—	—
Calais Armory .....	192.90	2,700	2,950	2,650	2,950	2,650	—	—
Gardiner Armory .....	3,861.70	4,113	4,733	4,597	4,733	4,597	—	—
Houlton Armory .....	3,448.09	5,100	8,210	5,010	8,210	5,010	—	—
Lewiston Armory .....	137.11	6,150	3,150	3,150	3,150	3,150	—	—
Millinocket Armory .....	3,408.08	3,762	4,187	4,001	4,187	4,001	—	—
Newport Armory .....	3,931.35	4,003	4,113	4,382	4,113	4,382	—	—
Norway Armory .....	3,441.10	3,665	4,200	3,959	4,200	3,959	—	—
Portland, Milk Street Armory .....	7,574.89	8,093	8,154	8,214	8,154	8,214	—	—
Portland, Stevens Avenue Armory .....	8,939.29	9,267	9,802	9,916	9,802	9,916	—	—
Presque Isle Armory .....	5,899.25	6,263	6,579	6,579	6,579	6,579	—	—
Rockland Armory .....	2,131.00	2,511	2,515	2,515	2,515	2,515	—	—
Rumford Armory .....	4,278.61	4,548	4,652	4,761	4,652	4,761	—	—
Saco Armory .....	4,772.34	4,911	5,071	5,180	5,071	5,180	—	—
Sanford Armory .....	1,214.95	4,566	3,526	3,640	3,526	3,640	—	—
Skowhegan Armory .....	1,525.91	2,724	2,152	2,152	2,152	2,152	—	—
South Portland Armory .....	3,939.52	4,382	4,553	4,637	4,553	4,637	—	—
Waterville Armory .....	2,149.10	6,522	5,953	5,987	5,953	5,987	—	—
Westbrook Armory .....	1,271.23	2,835	3,335	2,835	3,335	2,835	—	—
Fort Kent Armory .....	150.00	2,170	1,020	1,020	1,020	1,020	—	—
Ft. Fairfield Armory .....	(1.00)	2,020	1,020	1,020	1,020	1,020	—	—
Total .....	85,470.71	124,750	125,724	117,981	125,724	117,981	—	—
Expenditures by Activity (See Above) .....	—	—	—	—	—	—	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	—	—	—	—	—	—	—	—
Total Undedicated .....	5,258.80	5,000	5,000	5,000	5,000	5,000	—	—
Total Revenues .....	5,258.80	5,000	5,000	5,000	5,000	5,000	—	—

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY  
STATE MILITARY DEFENSE COMMISSION  
ARMORY CONSTRUCTION

To support an armory and training facilities construction program to supply the over-all needs of the National Guard or other State Military Forces. Program to be accomplished in cooperation with the interested communities and the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	150,000	150,000	—	—		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	150,000	150,000	—	—		
Total Expenditures (See Below) .....	—	—	150,000	150,000	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY ACTIVITY:								
Armory and Facilities Construction .....	—	—	150,000	150,000	—	—		
Total Expenditures by Activity (See Above) .....	—	—	150,000	150,000	—	—		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

103

DEPARTMENT OF BANKS AND BANKING  
DEPARTMENTAL OPERATIONS

For examination and supervision of all State Chartered Banking Institutions including 32 Savings Banks and 2 branches, 30 Loan and Building Associations, 30 Trust and Banking Companies with 61 branches and agencies, 2 Industrial Banks and 1 branch, 8 Credit Unions and 18 especially Chartered Loan Companies. Also supervision of small loan agencies, registration of dealers in securities and licensing of salesmen. Administrative function is to prepare and review all examination records, and to take steps necessary to correct any condition which may tend to become unsound or to weaken the interests of creditors or depositors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	86,791.00	87,805	92,577	94,818	90,650	91,488		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	2,496.00	2,073	—	—	—	—		
Total Available .....	89,287.00	89,878	92,577	94,818	90,650	91,488		
Total Expenditures (See Below) .....	83,111.15	89,878	92,577	94,818	90,650	91,488		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	6,175.85	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	63,218.97	67,562	68,710	69,698	68,710	69,698		
Contractual Services .....	18,135.97	20,635	21,822	22,880	20,000	20,000		
Commodities .....	1,538.16	1,681	1,895	2,090	1,640	1,640		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	218.05	—	150	150	300	150		
Total Expenditures by Character (See Above) .....	83,111.15	89,878	92,577	94,818	90,650	91,488		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	18,733.46	21,237	21,466	22,175	20,539	21,175		
Examinations .....	51,006.88	55,106	56,866	58,300	55,866	55,970		
Loan Agency Examiner .....	4,595.28	4,875	5,015	5,090	5,015	5,090		
Registration of Dealers .....	8,775.53	8,660	9,230	9,253	9,230	9,253		
Total Expenditures by Activity (See Above) .....	83,111.15	89,878	92,577	94,818	90,650	91,488		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	20,685.37	18,665	19,715	19,715	19,715	19,715		
Total Revenues .....	20,685.37	18,665	19,715	19,715	19,715	19,715		

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	155	—	—	—	—		
Appropriation .....	4,971.00	5,023	5,600	5,600	5,600	5,600		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	156.00	78	—	—	—	—		
Transferred from Contingent Account .....	420.88	530	—	—	—	—		
Total Available .....	5,547.88	5,786	5,600	5,600	5,600	5,600		
Total Expenditures (See Below) .....	5,392.88	5,786	5,600	5,600	5,600	5,600		
Unexpended Balance Carried to Next Year .....	155.00	—	—	—	—	—		
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....	3,691.53	3,845	3,934	3,934	3,934	3,934		
Contractual Services .....	1,669.88	1,885	1,641	1,641	1,641	1,641		
Commodities .....	31.47	56	25	25	25	25		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	5,392.88	5,786	5,600	5,600	5,600	5,600		
REVENUE RECAPITULATION:								
Total Dedicated .....								
Total Undedicated .....	4,132.29	4,000	4,000	4,000	4,000	4,000		
Total Revenues .....	4,132.29	4,000	4,000	4,000	4,000	4,000		

## PROTECTION OF PERSONS AND PROPERTY

## MAINE STATE APPRENTICESHIP COUNCIL

To defray expenses of Maine State Apprenticeship Council in performing its function in accordance with the law establishing same. These expenses composed chiefly of travel expense for members of the council plus office supplies, printing and postage. No personal services involved.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	114.58	401	401	401	401	401		
Appropriation .....	797.00	796	796	796	796	796		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	911.58	1,197	1,197	1,197	1,197	1,197		
Total Expenditures (See Below) .....	510.69	796	796	796	796	796		
Unexpended Balance Carried to Next Year .....	400.89	401	401	401	401	401		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	510.69	796	796	796	796	796		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	510.69	796	796	796	796	796		



GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	430	—	—	—	—		
Appropriation .....	381,583.00	382,661	504,429	564,939	471,373	471,973		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	2,652.00	2,652	—	—	—	—		
Transferred from Contingent Account .....	14,264.34	—	—	—	—	—		
Total Available .....	398,499.34	385,743	504,429	564,939	471,373	471,973		
Total Expenditures (See Below) .....	397,511.63	438,315	504,429	564,939	471,373	471,973		
Unexpended Balance Carried to Next Year .....	429.84	—	—	—	—	—		
Unexpended Balance Lapsed .....	557.87	(52,572)	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	66,362.04	68,743	74,095	74,855	71,420	72,020		
World War Assistance .....	299,114.34	337,572	398,334	458,084	367,953	367,953		
General Law Pensions .....	32,035.25	32,000	32,000	32,000	32,000	32,000		
Total Expenditures by Activity (See Above) .....	397,511.63	438,315	504,429	564,939	471,373	471,973		

PROTECTION OF PERSONS AND PROPERTY  
DIVISION OF VETERANS' AFFAIRS  
ADMINISTRATION

To carry out the purposes of Chapter 386 of the Public Laws of 1947, viz.: To cover administrative cost of Division of Veterans' Affairs and expenses incident to administration of World War Assistance and General Law Pensions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	430	—	—	—	—	—	—
Appropriation .....	64,583.00	65,661	74,095	74,855	71,420	72,020		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	2,652.00	2,652	—	—	—	—		
Total Available .....	67,235.00	68,743	74,095	74,855	71,420	72,020		
Total Expenditures (See Below) .....	66,362.04	68,743	74,095	74,855	71,420	72,020		
Unexpended Balance Carried to Next Year .....	429.84	—	—	—	—	—		
Unexpended Balance Lapsed .....	443.12	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	53,394.79	56,525	60,047	60,687	58,632	59,497		
Contractual Services .....	11,649.17	10,836	12,638	13,093	11,600	11,600		
Commodities .....	879.42	917	985	975	923	923		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	438.66	465	425	100	265	—		
Total Expenditures by Character (See Above) .....	66,362.04	68,743	74,095	74,855	71,420	72,020		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

DIVISION OF VETERANS' AFFAIRS  
WORLD WAR ASSISTANCE

World War Assistance is a program providing financial aid to dependents of deceased or disabled Maine veterans, whose disabilities are such as to interfere with their ability to provide for themselves and their families. It is authorized by Chapter 386 of the Public Laws of 1947, and is administered by the Division of Veterans' Affairs through a central office administrator and eight veterans' field representatives.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	285,000.00	285,000	398,334	458,084	367,953	367,953		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to General Law Pensions .....	(150.00)	—	—	—	—	—		
Transferred from Contingent Account .....	14,264.34	—	—	—	—	—		
Total Available .....	299,114.34	285,000	398,334	458,084	367,953	367,953		
Total Expenditures (See Below) .....	299,114.34	337,572	398,334	458,084	367,953	367,953		
Unexpended Balance Carried to Next Year .....	—	(52,572)	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	299,114.34	337,572	398,334	458,084	367,953	367,953		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	299,114.34	337,572	398,334	458,084	367,953	367,953		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY  
DIVISION OF VETERANS' AFFAIRS  
GENERAL LAW PENSION

GENERAL FUND

109

To carry out the provisions of Sections 6-9, Chapter 386 of the Public Laws of 1947 which provide pensions to certain veterans and their dependents of the wars—Civil, Spanish American and Philippine Insurrection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	32,000.00	32,000	32,000	32,000	32,000	32,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from World War Assistance .....	150.00	—	—	—	—	—		
Total Available .....	32,150.00	32,000	32,000	32,000	32,000	32,000		
Total Expenditures (See Below) .....	32,035.25	32,000	32,000	32,000	32,000	32,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	114.75	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	32,035.25	32,000	32,000	32,000	32,000	32,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	32,035.25	32,000	32,000	32,000	32,000	32,000		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION  
DEPARTMENTAL OPERATIONS

Administration of Workmen's Compensation Act—Office and Traveling Expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	245	—	—	—	—		
Appropriation .....	62,923.00	63,493	67,290	67,352	63,992	64,200		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	2,652.00	1,500	—	—	—	—		
Total Available .....	65,575.00	65,238	67,290	67,352	63,992	64,200		
Total Expenditures (See Below) .....	62,662.16	65,238	67,290	67,352	63,992	64,200		
Unexpended Balance Carried to Next Year .....	244.50	—	—	—	—	—		
Unexpended Balance Lapsed .....	2,668.34	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	56,951.70	57,450	59,117	59,429	57,720	57,978		
Contractual Services .....	4,221.58	5,898	5,958	5,708	4,460	4,460		
Commodities .....	1,439.64	1,640	1,640	1,640	1,512	1,512		
Grants, Subsidies and Pensions .....	8.00	—	100	100	50	50		
Capital Expenditures .....	41.24	250	475	475	250	200		
Total Expenditures by Character (See Above) .....	62,662.16	65,238	67,290	67,352	63,992	64,200		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	396.13	350	300	300	300	300		
Total Revenues .....	396.13	350	300	300	300	300		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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INSURANCE DEPARTMENT  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	6	—	—	—	—	—	—
Appropriation .....	124,620.00	124,273	122,050	122,550	121,536	121,873		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	1,092.00	1,092	—	—	—	—		
Total Available .....	125,712.00	125,371	122,050	122,550	121,536	121,873		
Total Expenditures (See Below) .....	116,797.72	120,201	122,050	122,550	121,536	121,873		
Unexpended Balance Carried to Next Year .....	6.03	—	—	—	—	—		
Unexpended Balance Lapsed .....	8,908.25	5,170	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	32,616.97	32,321	34,000	34,500	33,486	33,823		
Fire Insurance .....	81,301.23	85,000	85,000	85,000	85,000	85,000		
Fidelity Insurance .....	2,879.52	2,880	3,050	3,050	3,050	3,050		
Total Expenditures by Activity (See Above) .....	116,797.72	120,201	122,050	122,550	121,536	121,873		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	64,474.44	60,000	60,500	61,500	60,500	61,500		
Total Undedicated .....								
Total Revenues .....	64,474.44	60,000	60,500	61,500	60,500	61,500		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT  
ADMINISTRATION

General supervision of all insurance companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	6	—	—	—	—	—	—
Appropriation .....	31,570.00	31,223	34,000	34,500	33,486	33,823		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	1,092.00	1,092	—	—	—	—		
Total Available .....	32,662.00	32,321	34,000	34,500	33,486	33,823		
Total Expenditures (See Below) .....	32,616.97	32,321	34,000	34,500	33,486	33,823		
Unexpended Balance Carried to Next Year .....	6.03	—	—	—	—	—		
Unexpended Balance Lapsed .....	39.00	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	26,855.57	27,530	28,217	28,477	28,061	28,165		
Contractual Services .....	5,079.72	4,241	5,158	5,398	5,000	5,038		
Commodities .....	423.69	400	425	450	425	445		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	257.99	150	200	175	—	175		
Total Expenditures by Character (See Above) .....	32,616.97	32,321	34,000	34,500	33,486	33,823		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	64,474.44	60,000	60,500	61,500	60,500	61,500		
Total Revenues .....	64,474.44	60,000	60,500	61,500	60,500	61,500		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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INSURANCE DEPARTMENT  
STATE FIRE INSURANCE

To provide for premium cost of insurance coverage placed on all buildings and contents of the State as reported on the State Fire Insurance Schedule.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	90,000.00	90,000	85,000	85,000	85,000	85,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	90,000.00	90,000	85,000	85,000	85,000	85,000		
Total Expenditures (See Below) .....	81,301.23	85,000	85,000	85,000	85,000	85,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	8,698.77	5,000	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	81,301.23	85,000	85,000	85,000	85,000	85,000		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	81,301.23	85,000	85,000	85,000	85,000	85,000		



GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

INSURANCE DEPARTMENT  
FIDELITY INSURANCE

To provide for premium cost of fidelity coverage for State Employees.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	3,050.00	3,050	3,050	3,050	3,050	3,050		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	3,050.00	3,050	3,050	3,050	3,050	3,050		
Total Expenditures (See Below) .....	2,879.52	2,880	3,050	3,050	3,050	3,050		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	170.48	170	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	2,879.52	2,880	3,050	3,050	3,050	3,050		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	2,879.52	2,880	3,050	3,050	3,050	3,050		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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LABOR AND INDUSTRY

For the administration of labor laws, maintenance of factory inspections; con-  
duction of tests on uninsured boilers; recommendations of safety measures for  
protection of workers; gathering and compiling of industrial and labor statis-  
tics.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	45.00	153	—	—	—	—		
Appropriation .....	42,430.00	44,385	93,201	92,419	60,200	60,071		
Federal Grants .....								
Other Departmental Revenue .....	1,512.20	3,960	2,910	2,910	2,910	2,910		
Transferred from Surplus—Temporary Salary Ad- justment .....	1,404.00	1,100	—	—	—	—		
Transferred from Contingent Account .....	5,072.71	8,000	—	—	—	—		
Total Available .....	50,463.91	57,598	96,111	95,329	63,110	62,981		
Total Expenditures (See Below) .....	48,878.59	57,598	96,111	95,329	63,110	62,981		
Unexpended Balance Carried to Next Year .....	152.88	—	—	—	—	—		
Unexpended Balance Lapsed .....	1,432.44	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	36,180.83	44,390	71,159	73,939	46,845	47,741		
Contractual Services .....	9,500.86	11,523	18,380	18,175	12,550	12,550		
Commodities .....	2,518.87	1,105	3,175	3,175	2,690	2,690		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	678.03	580	3,397	40	1,025	—		
Total Expenditures by Character (See Above) .....	48,878.59	57,598	96,111	95,329	63,110	62,981		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administrative .....	17,846.17	17,474	40,634	39,525	26,681	26,112		
Factory Inspection .....	6,644.79	11,011	13,873	13,916	9,109	9,193		
Boiler Division .....	11,789.22	12,000	11,736	11,583	7,706	7,652		
Industrial Safety .....	5,469.27	5,000	11,681	11,696	7,670	7,727		
Arbitration and Conciliation .....	820.69	500	500	500	328	330		
Elevator Division .....	2,911.61	4,113	6,441	6,610	4,229	4,367		
"Her Own Business" Program .....	*3,396.84	7,500	11,246	11,499	7,387	7,600		
* For 6 months only.								
Total Expenditures by Activity (See Above) .....	48,878.59	57,598	96,111	95,329	63,110	62,981		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,512.20	3,960	2,910	2,910	2,910	2,910		
Total Undedicated .....	4,476.00	4,200	4,225	4,225	4,225	4,225		
Total Revenues .....	5,988.20	8,160	7,135	7,135	7,135	7,135		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	658.59	12,910	—	—	—	—	—	—
Appropriation .....	86,055.00	86,685	113,700	117,850	100,350	102,850	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	11,335.50	11,500	1,525	1,527	11,525	11,527	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	1,716.00	—	—	—	—	—	—	—
Transferred from Surplus—Current Operations ..	10,000.00	10,000	—	—	—	—	—	—
Total Available .....	109,765.09	121,095	115,225	119,377	111,875	114,377	—	—
Total Expenditures (See Below) .....	93,504.22	120,710	115,225	119,377	111,875	114,377	—	—
Unexpended Balance Carried to Next Year .....	12,909.47	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	3,351.40	385	—	—	—	—	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	83,862.69	87,897	95,225	99,377	91,875	94,377	—	—
Topographic Mapping .....	8,511.47	32,147	20,000	20,000	20,000	20,000	—	—
Placing of Buoys in Inland Waters .....	1,130.06	666	—	—	—	—	—	—
Total Expenditures by Activity (See Above)	93,504.22	120,710	115,225	119,377	111,875	114,377	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	11,335.50	11,500	1,525	1,527	11,525	11,527	—	—
Total Undedicated .....	1,936.60	1,850	1,700	1,700	1,700	1,700	—	—
Total Revenues .....	13,272.10	13,350	3,225	3,227	13,225	13,227	—	—

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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PUBLIC UTILITIES COMMISSION  
DEPARTMENTAL OPERATIONS

General supervision over Public Utilities in Maine, govern rates and supervise method of operation, to protect interests of consumers, companies and investors.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	697	—	—	—	—	—	—
Appropriation .....	84,855.00	86,085	93,700	97,850	90,350	92,850		
Federal Grants .....								
Other Departmental Revenue .....	1,335.50	1,500	1,525	1,527	1,525	1,527		
Transferred from Surplus—Temporary Salary Adjustment .....	1,716.00	—	—	—	—	—		
Total Available .....	87,906.50	88,282	95,225	99,377	91,875	94,377		
Total Expenditures (See Below) .....	83,862.69	87,897	95,225	99,377	91,875	94,377		
Unexpended Balance Carried to Next Year .....	697.12	—	—	—	—	—		
Unexpended Balance Lapsed .....	3,346.69	385	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	62,127.05	64,800	73,575	76,227	70,525	72,577		
Contractual Services .....	10,464.11	11,000	10,050	11,550	10,050	10,500		
Commodities .....	1,071.74	1,697	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions .....	9,771.78	10,100	10,300	10,300	10,200	10,200		
Capital Expenditures .....	428.01	300	300	300	100	100		
Total Expenditures by Character (See Above) .....	83,862.69	87,897	95,225	99,377	91,875	94,377		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,335.50	1,500	1,525	1,527	1,525	1,527		
Total Undedicated .....	1,936.60	1,850	1,700	1,700	1,700	1,700		
Total Revenues .....	3,272.10	3,350	3,225	3,227	3,225	3,227		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION  
TOPOGRAPHIC MAPPING

For topographic mapping by the United States Geological Survey on a co-operative basis.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	658.59	12,147	—	—	—	—		
Appropriation .....	—	—	20,000	20,000	10,000	10,000		
Federal Grants .....								
Other Departmental Revenue .....	10,000.00	10,000	—	—	10,000	10,000		
Transferred from Surplus—Current Operations ..	10,000.00	10,000	—	—	—	—		
Total Available .....	20,658.59	32,147	20,000	20,000	20,000	20,000		
Total Expenditures (See Below) .....	8,511.47	32,147	20,000	20,000	20,000	20,000		
Unexpended Balance Carried to Next Year .....	12,147.12	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	8,511.47	32,147	20,000	20,000	20,000	20,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) ..	8,511.47	32,147	20,000	20,000	20,000	20,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	10,000.00	10,000	—	—	10,000	10,000		
Total Undedicated .....								
Total Revenues .....	10,000.00	10,000	—	—	10,000	10,000		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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PUBLIC UTILITIES COMMISSION  
PLACING OF BUOYS

The placing of buoys for the purpose of Aid to Navigation on inland waters.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	66	—	—	—	—		
Appropriation .....	1,200.00	600	—	—	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,200.00	666	—	—	—	—		
Total Expenditures (See Below) .....	1,130.06	666	—	—	—	—		
Unexpended Balance Carried to Next Year .....	65.23	—	—	—	—	—		
Unexpended Balance Lapsed .....	4.71	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	919.91	666	—	—	—	—		
Commodities .....	210.15	—	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	1,130.06	666	—	—	—	—		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY  
(HARNESS) RACING COMMISSION

To finance the operations of the State Racing Commission, which has direction, control and jurisdiction over all harness horse races in Maine and is empowered to make all rules and regulations necessary therefor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	96	—	—	—	—	—	—
Appropriation .....	17,596.00	17,592	25,000	25,144	23,000	23,144	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	312.00	234	—	—	—	—	—	—
Transferred from Contingent Account .....	1,580.93	2,740	—	—	—	—	—	—
Total Available .....	19,488.93	20,662	25,000	25,144	23,000	23,144	—	—
Total Expenditures (See Below) .....	19,392.94	24,050	25,000	25,144	23,000	23,144	—	—
Unexpended Balance Carried to Next Year .....	95.99	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	(3,388)	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	11,510.75	14,800	14,950	15,094	14,950	15,094	—	—
Contractual Services .....	7,637.80	9,025	9,725	9,825	7,725	7,825	—	—
Commodities .....	214.44	225	225	225	225	225	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	29.95	—	100	—	100	—	—	—
Total Expenditures by Character (See Above) .....	19,392.94	24,050	25,000	25,144	23,000	23,144	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	—	—	—	—	—	—	—	—
Total Undedicated .....	272,173.10	235,300	237,800	237,800	237,800	237,800	—	—
Total Revenues .....	272,173.10	235,300	237,800	237,800	237,800	237,800	—	—

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

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MAINE RUNNING HORSE RACING COMMISSION

To provide supervision of running horse racing in Maine as provided by Chapter 289 of the Public Laws of the State of Maine, amending Revised Statutes, Chapter 77, adding thereto Chapter 77-A, created by an act of the Legislature in the year 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	883	—	—	—	—		
Appropriation .....	—	—	30,556	31,002	26,300	26,300		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	7,200.00	26,125	—	—	—	—		
Total Available .....	7,200.00	27,008	30,556	31,002	26,300	26,300		
Total Expenditures (See Below) .....	6,277.44	27,008	30,556	31,002	26,300	26,300		
Unexpended Balance Carried to Next Year .....	882.83	—	—	—	—	—		
Unexpended Balance Lapsed .....	39.73	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	2,150.70	14,125	17,996	18,752	14,900	15,200		
Contractual Services .....	3,513.29	11,683	11,600	11,600	10,600	10,600		
Commodities .....	226.90	500	500	500	500	500		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	386.55	700	460	150	300	—		
Total Expenditures by Character (See Above) .....	6,277.44	27,008	30,556	31,002	26,300	26,300		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	5,216.50	325,000	509,600	509,600	509,600	509,600		
Total Revenues .....	5,216.50	325,000	509,600	509,600	509,600	509,600		



GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

INLAND FISHERIES AND GAME  
SEARCH FOR LOST PERSONS

To search for lost persons in the woodlands of the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	1,500.00	1,500	1,500	1,500	1,000	1,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,500.00	1,500	1,500	1,500	1,000	1,000		
Total Expenditures (See Below) .....	1,408.88	1,500	1,500	1,500	1,000	1,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	91.12	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	366.80	1,500	1,500	1,500	1,000	1,000		
Commodities .....	86.88	—	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	955.20	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	1,408.88	1,500	1,500	1,500	1,000	1,000		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

GENERAL FUND

123

STATE POLICE  
IDENTIFICATION—FINGERPRINTING OF SCHOOL CHILDREN

Administration of Section 19 of Chapter 13 of Revised Statutes of 1944 requiring fingerprinting of all school children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	10,370.00	10,663	9,597	9,701	9,597	9,701		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	780.00	—	—	—	—	—		
Total Available .....	11,150.00	10,663	9,597	9,701	9,597	9,701		
Total Expenditures (See Below) .....	8,880.45	10,163	9,597	9,701	9,597	9,701		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	2,269.55	500	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	8,259.40	7,696	7,632	7,736	7,632	7,736		
Contractual Services .....	177.38	1,710	1,355	1,355	1,355	1,355		
Commodities .....	40.67	125	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	403.00	632	610	610	610	610		
Total Expenditures by Character (See Above) .....	8,880.45	10,163	9,597	9,701	9,597	9,701		

GENERAL FUND  
PROTECTION OF PERSONS AND PROPERTY

AERONAUTICS COMMISSION  
AIRPORT CONSTRUCTION

To aid municipalities in Airport Construction in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	—	59,500	40,500	—	—		
Appropriation .....	—	—			—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	59,500	40,500	—	—		
Total Expenditures (See Below) .....	—	—	59,500	40,500	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	—	—	59,500	40,500	—	—		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	—	—	59,500	40,500	—	—		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

125

DEPARTMENT OF AGRICULTURE  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	14,946.73	18,164	6,616	6,486	6,616	6,486		
Appropriation .....	571,190.00	574,457	571,600	571,475	493,689	492,154		
Federal Grants .....	10,050.72	10,496	12,000	12,000	12,000	12,000		
Other Departmental Revenue .....	93,656.58	83,575	75,575	75,575	75,575	75,575		
Transferred from Surplus—Temporary Salary Adjustment .....	7,956.00	5,881	—	—	—	—		
Transferred from Contingent Account .....	3,500.00	—	—	—	—	—		
Transferred to Bond Retirement .....	(45,000.00)	(45,000)	—	—	—	—		
Transferred to Bond Interest .....	(900.00)	(450)	—	—	—	—		
Transferred to Contributions and Transfers .....	—	(5,081)	—	—	—	—		
Total Available .....	655,400.03	642,042	665,791	665,536	587,880	586,215		
Total Expenditures (See Below) .....	612,295.00	622,340	659,305	659,125	581,394	579,754		
Unexpended Balance Carried to Next Year .....	18,161.96	6,616	6,486	6,411	6,486	6,461		
Unexpended Balance Lapsed .....	24,943.07	13,086	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Administration .....	75,417.81	78,121	57,523	57,355	55,358	55,699		
Promotion of Agriculture .....	73,432.25	72,927	66,655	66,615	66,200	66,200		
Maine Building—Eastern States Exposition .....	2,648.41	4,716	1,515	1,125	1,515	1,125		
Division of Animal Industry .....	84,312.04	93,958	113,850	111,500	100,541	98,106		
Eradication of Bang's Disease .....	119,474.73	107,200	125,700	126,500	81,108	80,644		
Dog License Administration .....	75,750.45	85,020	85,000	85,000	85,000	85,000		
Division of Inspection .....	88,494.22	82,335	86,300	86,700	82,000	82,000		
Division of Markets .....	58,921.34	61,209	73,787	74,355	68,298	69,168		
Division of Plant Industry .....	28,115.46	30,209	41,200	42,200	34,639	35,127		
State Soil Conservation .....	5,394.01	4,975	6,275	6,275	5,235	5,185		
Protection of Bees .....	334.28	1,670	1,500	1,500	1,500	1,500		
Total Expenditures by Activity (See Above) .....	612,295.00	622,340	659,305	659,125	581,394	579,754		
REVENUE RECAPITULATION:								
Total Dedicated .....	103,707.30	94,071	87,575	87,575	87,575	87,575		
Total Undedicated .....	28,022.13	28,725	29,125	28,525	29,125	28,525		
Total Revenues .....	131,729.43	122,796	116,700	116,100	116,700	116,100		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE  
ADMINISTRATION

General Office Expense including salaries of Commissioner and Division heads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	348	—	—	—	—		
Appropriation .....	73,910.00	76,158	57,523	57,355	55,358	55,699		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	1,872.00	1,615	—	—	—	—		
Transferred from Division of Animal Industry ..	156.00	—	—	—	—	—		
Total Available .....	75,938.00	78,121	57,523	57,355	55,358	55,699		
Total Expenditures (See Below) .....	75,417.81	78,121	57,523	57,355	55,358	55,699		
Unexpended Balance Carried to Next Year .....	347.77	—	—	—	—	—		
Unexpended Balance Lapsed .....	172.42	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	58,376.03	59,427	37,299	37,531	37,149	37,490		
Contractual Services .....	15,765.99	17,294	17,474	18,474	16,169	17,169		
Commodities .....	990.50	1,150	1,150	1,150	1,040	1,040		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	285.29	250	1,600	200	1,000	—		
Total Expenditures by Character (See Above)	75,417.81	78,121	57,523	57,355	55,358	55,699		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

127

DEPARTMENT OF AGRICULTURE  
PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations, Dairy-  
men's Conferences, Pomological Society, and Farmers' Institutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	277	—	—	—	—		
Appropriation .....	25,955.00	25,950	27,455	27,415	27,000	27,000		
Federal Grants .....								
Other Departmental Revenue .....	49,287.20	46,700	39,200	39,200	39,200	39,200		
Total Available .....	75,242.20	72,927	66,655	66,615	66,200	66,200		
Total Expenditures (See Below) .....	73,432.25	72,927	66,655	66,615	66,200	66,200		
Unexpended Balance Carried to Next Year .....	276.29	—	—	—	—	—		
Unexpended Balance Lapsed .....	1,533.66	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	4,283.11	4,965	4,905	4,905	4,730	4,730		
Commodities .....	344.62	290	320	320	320	320		
Grants, Subsidies and Pensions .....	68,444.78	67,450	60,950	60,950	60,950	60,950		
Capital Expenditures .....	359.74	222	480	440	200	200		
Total Expenditures by Character (See Above) .....	73,432.25	72,927	66,655	66,615	66,200	66,200		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	49,287.20	46,700	39,200	39,200	39,200	39,200		
Total Undedicated .....								
Total Revenues .....	49,287.20	46,700	39,200	39,200	39,200	39,200		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

## DEPARTMENT OF AGRICULTURE

## MAINE BUILDING COMMITTEE

## MAINE BUILDING—EASTERN STATES EXPOSITION

Chapter 51, Resolves of 1923—Maine Building, Eastern States Exposition, Springfield, Mass., is operated for the purpose of exhibiting, and promoting sale of products of Maine farms and industries, and advertising the recreational advantages of the state. This is a self supporting account which provides the maintenance of the building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,021.91	3,854	463	273	463	273		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	980.00	1,325	1,325	1,325	1,325	1,325		
Transferred from Contingent Account .....	3,500.00	—	—	—	—	—		
Total Available .....	6,501.91	5,179	1,788	1,598	1,788	1,598		
Total Expenditures (See Below) .....	2,648.41	4,716	1,515	1,125	1,515	1,125		
Unexpended Balance Carried to Next Year .....	3,853.50	463	273	473	273	473		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	2,631.97	4,690	1,490	1,100	1,490	1,100		
Commodities .....	16.44	26	25	25	25	25		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	2,648.41	4,716	1,515	1,125	1,515	1,125		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	980.00	1,325	1,325	1,325	1,325	1,325		
Total Undedicated .....								
Total Revenues .....	980.00	1,325	1,325	1,325	1,325	1,325		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

129

DEPARTMENT OF AGRICULTURE  
ANIMAL INDUSTRY DIVISION

For all work in connection with livestock. Includes Division Administration,  
Dairy Division and Egg Laying Test.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	2,568	2,000	2,000	2,000	2,000		
Appropriation .....	89,622.00	91,414	113,850	111,500	100,541	98,106		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Ad- justment .....	3,120.00	1,976	—	—	—	—		
Transferred to Division of Markets .....	(1,500.00)	—	—	—	—	—		
Transferred to Administration—Agriculture .....	(156.00)	—	—	—	—	—		
<b>Total Available .....</b>	<b>91,086.00</b>	<b>95,958</b>	<b>115,850</b>	<b>113,500</b>	<b>102,541</b>	<b>100,106</b>		
<b>Total Expenditures (See Below) .....</b>	<b>84,312.04</b>	<b>93,958</b>	<b>113,850</b>	<b>111,500</b>	<b>100,541</b>	<b>98,106</b>		
Unexpended Balance Carried to Next Year .....	2,568.13	2,000	2,000	2,000	2,000	2,000		
Unexpended Balance Lapsed .....	4,205.83	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	50,202.13	55,536	65,540	67,450	62,400	64,348		
Contractual Services .....	21,189.97	24,254	31,310	28,450	25,299	21,016		
Commodities .....	11,944.59	13,608	15,900	15,000	12,542	12,542		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	975.35	560	1,100	600	300	200		
<b>Total Expenditures by Character (See Above) .....</b>	<b>84,312.04</b>	<b>93,958</b>	<b>113,850</b>	<b>111,500</b>	<b>100,541</b>	<b>98,106</b>		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	18,859.67	21,200	26,800	26,740	23,667	23,528		
Dairy Unit .....	41,364.92	46,376	55,550	56,260	49,056	49,501		
Maine Egg Laying Contest .....	24,087.45	26,382	31,500	28,500	27,818	25,077		
<b>Total Expenditures by Activity (See Above) ..</b>	<b>84,312.04</b>	<b>93,958</b>	<b>113,850</b>	<b>111,500</b>	<b>100,541</b>	<b>98,106</b>		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	16,144.14	17,925	18,325	17,725	18,325	17,725		
<b>Total Revenues .....</b>	<b>16,144.14</b>	<b>17,925</b>	<b>18,325</b>	<b>17,725</b>	<b>18,325</b>	<b>17,725</b>		



GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE  
ANIMAL INDUSTRY DIVISION

Retirement of Interest and Principal of Bang's Disease Bonds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	45,900.00	45,450	—	—	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Bond Retirement .....	(45,000.00)	(45,000)	—	—	—	—		
Transferred to Bond Interest .....	(900.00)	(450)	—	—	—	—		
Total Available .....								
Total Expenditures (See Below) .....								
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

131

DEPARTMENT OF AGRICULTURE  
ERADICATION OF BANG'S DISEASE

Control and Eradication of Bang's Disease and other contagious diseases of livestock.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	635	800	800	800	800		
Appropriation .....	119,881.00	119,750	125,700	126,500	81,108	80,644		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	312.00	—	—	—	—	—		
Total Available .....	120,193.00	120,385	126,500	127,300	81,908	81,444		
Total Expenditures (See Below) .....	119,474.73	107,200	125,700	126,500	81,108	80,644		
Unexpended Balance Carried to Next Year .....	634.84	800	800	800	800	800		
Unexpended Balance Lapsed .....	83.43	12,385	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	10,839.88	16,400	22,400	23,200	12,193	12,539		
Contractual Services .....	45,598.68	66,800	77,800	76,800	45,858	45,048		
Commodities .....	8,149.88	11,000	11,000	11,000	8,557	8,557		
Grants, Subsidies and Pensions .....	53,922.12	12,000	14,000	15,000	14,000	14,000		
Capital Expenditures .....	964.17	1,000	500	500	500	500		
Total Expenditures by Character (See Above) .....	119,474.73	107,200	125,700	126,500	81,108	80,644		
EXPENDITURES BY ACTIVITY:								
Administration .....	65,552.61	95,200	111,700	111,500	72,074	71,081		
Indemnities .....	53,922.12	12,000	14,000	15,000	9,034	9,563		
Total Expenditures by Activity (See Above) .....	119,474.73	107,200	125,700	126,500	81,108	80,644		
REVENUE RECAPITULATION:								
Total Dedicated .....								
Total Undedicated .....	5,515.99	4,500	4,500	4,500	4,500	4,500		
Total Revenues .....	5,515.99	4,500	4,500	4,500	4,500	4,500		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

## DEPARTMENT OF AGRICULTURE

## DOG LICENSE—DOG LICENSE FUND—ADMINISTRATION—LIVESTOCK SPECIALIST

Promotion of livestock, damage to poultry and livestock by dogs and certain wild animals, poultry licenses, 4-H club work, issuing and control of dog licenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	20	—	—	—	—	—	—
Appropriation .....	85,000.00	85,000	85,000	85,000	85,000	85,000	85,000	85,000
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	85,000.00	85,020	85,000	85,000	85,000	85,000	85,000	85,000
Total Expenditures (See Below) .....	75,750.45	85,020	85,000	85,000	85,000	85,000	85,000	85,000
Unexpended Balance Carried to Next Year .....	20.00	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	9,229.55	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	6,677.80	6,680	6,680	6,680	6,680	6,680	6,680	6,680
Contractual Services .....	3,723.94	3,600	3,950	3,750	3,950	3,950	3,750	3,750
Commodities .....	1,917.94	3,300	3,500	3,500	3,500	3,500	3,500	3,500
Grants, Subsidies and Pensions .....	62,824.54	71,140	70,570	70,770	70,570	70,570	70,770	70,770
Capital Expenditures .....	606.23	300	300	300	300	300	300	300
Total Expenditures by Character (See Above) .....	75,750.45	85,020	85,000	85,000	85,000	85,000	85,000	85,000

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

133

DEPARTMENT OF AGRICULTURE  
DIVISION OF INSPECTION

For the general enforcement of the Food and Drug Law, also laws regulating the sale of seeds, feeds, fertilizer, fungicides and insecticides, also inspection of slaughtering establishments, beverage plants and shucking houses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	6,825.50	176	—	—	—	—		
Appropriation .....	55,761.00	57,210	58,300	58,700	54,000	54,000		
Federal Grants .....								
Other Departmental Revenue .....	31,732.00	27,950	28,000	28,000	28,000	28,000		
Transferred from Surplus—Temporary Salary Adjustment .....	1,404.00	700	—	—	—	—		
Transferred to Division of Markets .....	(3,000.00)	(3,000)	—	—	—	—		
Total Available .....	92,722.50	83,036	86,300	86,700	82,000	82,000		
Total Expenditures (See Below) .....	88,494.22	82,335	86,300	86,700	82,000	82,000		
Unexpended Balance Carried to Next Year .....	175.50	—	—	—	—	—		
Unexpended Balance Lapsed .....	4,052.78	701	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	30,525.56	32,400	35,162	35,786	34,288	34,556		
Contractual Services .....	49,925.99	48,350	49,938	49,914	46,512	46,444		
Commodities .....	1,154.32	1,000	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions .....	19.00	—	—	—	—	—		
Capital Expenditures .....	6,869.35	585	200	—	200	—		
Total Expenditures by Character (See Above) ..	88,494.22	82,335	86,300	86,700	82,000	82,000		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	69,427.00	66,335	82,300	82,700	78,000	78,000		
Blueberry Fly .....	3,765.67	3,500	3,500	3,500	3,500	3,500		
Slaughterhouses .....	11,132.65	12,000	Included in Activity 10		—	—		
Boat Inspection .....	4,168.90	500	500	500	500	500		
Total Expenditures by Activity (See Above) ..	88,494.22	82,335	86,300	86,700	82,000	82,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	31,732.00	27,950	28,000	28,000	28,000	28,000		
Total Undedicated .....	5,605.00	5,600	5,600	5,600	5,600	5,600		
Total Revenues .....	37,337.00	33,550	33,600	33,600	33,600	33,600		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE  
DIVISION OF MARKETS

For improving the marketing of agricultural products; purchase of farm supplies, improvement of quality through inspection and certification; educational work by lectures, demonstrations, and exhibits; statistical work of crops, livestock and farm income; labeling of fresh eggs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	3,087.93	2,813	1,138	1,473	1,138	1,473		
Appropriation .....	39,697.00	38,098	56,322	56,555	50,833	51,368		
Federal Grants .....	10,050.72	10,496	12,000	12,000	12,000	12,000		
Other Departmental Revenue .....	5,835.78	6,350	5,800	5,800	5,800	5,800		
Transferred from Surplus—Temporary Salary Adjustment .....	624.00	1,590	—	—	—	—		
Transferred from Division of Inspection .....	3,000.00	3,000	—	—	—	—		
Transferred from Division of Animal Industry ..	1,500.00	—	—	—	—	—		
Total Available .....	63,795.43	62,347	75,260	75,828	69,771	70,641		
Total Expenditures (See Below) .....	58,921.34	61,209	73,787	74,355	68,298	69,168		
Unexpended Balance Carried to Next Year .....	2,813.31	1,138	1,473	1,473	1,473	1,473		
Unexpended Balance Lapsed .....	2,060.78	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	33,733.40	35,100	46,039	46,683	43,128	44,023		
Contractual Services .....	18,833.19	20,173	21,193	21,167	18,747	18,722		
Commodities .....	5,741.21	5,936	6,160	6,110	6,028	6,028		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	613.54	—	395	395	395	395		
Total Expenditures by Character (See Above) ..	58,921.34	61,209	73,787	74,355	68,298	69,168		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	36,929.84	38,209	49,787	50,355	44,298	45,168		
R. M. A. Project .....	21,991.50	23,000	24,000	24,000	24,000	24,000		
Total Expenditures by Activity (See Above) ..	58,921.34	61,209	73,787	74,355	68,298	69,168		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	15,888.64	16,846	17,800	17,800	17,800	17,800		
Total Undedicated .....								
Total Revenues .....	15,888.64	16,846	17,800	17,800	17,800	17,800		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

## DEPARTMENT OF AGRICULTURE

## DIVISION OF PLANT INDUSTRY

For insect control work including the Gypsy and Brown-tail Moth, Japanese Beetle, nursery stock inspection, Horticulture, some European Corn Borer control, Apple Tree Pool Administration and Inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,164.60	5,088	—	—	—	—		
Appropriation .....	29,726.00	29,702	40,700	41,700	34,139	34,627		
Federal Grants .....								
Other Departmental Revenue .....	5,293.60	500	500	500	500	500		
Transferred from Surplus—Temporary Salary Adjustment .....	624.00	—	—	—	—	—		
Transferred to Contributions and Transfers .....	—	(5,081)	—	—	—	—		
Total Available .....	36,808.20	30,209	41,200	42,200	34,639	35,127		
Total Expenditures (See Below) .....	28,115.46	30,209	41,200	42,200	34,639	35,127		
Unexpended Balance Carried to Next Year .....	5,088.12	—	—	—	—	—		
Unexpended Balance Lapsed .....	3,604.62	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	13,491.67	14,900	25,938	26,718	21,206	21,594		
Contractual Services .....	13,024.89	13,002	14,162	14,282	12,598	12,598		
Commodities .....	960.85	707	835	935	835	935		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	638.05	1,600	265	265	—	—		
Total Expenditures by Character (See Above) .....	28,115.46	30,209	41,200	42,200	34,639	35,127		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	27,224.48	30,209	41,200	42,200	34,639	35,127		
Certification of Oats .....	890.98	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	28,115.46	30,209	41,200	42,200	34,639	35,127		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	5,293.60	500	500	500	500	500		
Total Undedicated .....	757.00	700	700	700	700	700		
Total Revenues .....	6,050.60	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE  
STATE SOIL CONSERVATION

To maintain sixteen Soil Conservation Districts providing for travel, office supplies and machinery repairs. There is a Federal appropriation and a State office in Orono.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,846.79	1,441	1,441	1,166	1,441	1,166		
Appropriation .....	4,988.00	4,975	6,000	6,000	4,960	4,960		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	6,834.79	6,416	7,441	7,166	6,401	6,126		
Total Expenditures (See Below) .....	5,394.01	4,975	6,275	6,275	5,235	5,185		
Unexpended Balance Carried to Next Year .....	1,440.78	1,441	1,166	891	1,166	941		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	3,990.46	3,950	4,950	4,950	4,223	4,173		
Commodities .....	706.09	700	700	700	700	700		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	697.46	325	625	625	312	312		
Total Expenditures by Character (See Above) .....	5,394.01	4,975	6,275	6,275	5,235	5,185		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF AGRICULTURE  
PROTECTION OF BEES

To employ an inspector of apiaries to determine the presence of bee diseases of an infectious or contagious nature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	944	774	774	774	774		
Appropriation .....	750.00	750	750	750	750	750		
Federal Grants .....								
Other Departmental Revenue .....	528.00	750	750	750	750	750		
Total Available .....	1,278.00	2,444	2,274	2,274	2,274	2,274		
Total Expenditures (See Below) .....	334.28	1,670	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year .....	943.72	774	774	774	774	774		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	115.50	1,100	1,000	1,000	1,000	1,000		
Contractual Services .....	171.83	550	475	475	475	475		
Commodities .....	46.95	20	25	25	25	25		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	334.28	1,670	1,500	1,500	1,500	1,500		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	528.00	750	750	750	750	750		
Total Undedicated .....								
Total Revenues .....	528.00	750	750	750	750	750		



GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

MAINE DEVELOPMENT COMMISSION  
ADMINISTRATION

The purpose of this Appropriation is for the development and advertising of Maine's natural resources.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	10,158.19	17,441	—	—	—	—		
Appropriation .....	289,885.00	289,770	400,000	400,000	300,000	300,000		
Federal Grants .....								
Other Departmental Revenue .....	3,342.14	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	2,028.00	2,184	—	—	—	—		
Transferred from Contingent Account .....	93.61	—	—	—	—	—		
Total Available .....	305,506.94	309,395	400,000	400,000	300,000	300,000		
Total Expenditures (See Below) .....	288,066.14	280,980	387,999	388,207	300,000	300,000		
Unexpended Balance Carried to Next Year .....	17,440.80	—	—	—	—	—		
Reserve .....	—	28,415	12,001	11,793	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	62,784.85	61,927	59,838	60,150	59,838	60,150		
Contractual Services .....	198,378.55	206,353	313,961	313,857	227,762	227,715		
Commodities .....	5,261.37	4,700	5,200	5,200	5,200	4,935		
Grants, Subsidies and Pensions .....	14,433.41	7,200	7,200	7,200	7,200	7,200		
Capital Expenditures .....	7,207.96	800	1,800	1,800	—	—		
Total Expenditures by Character (See Above) .....	288,066.14	280,980	387,999	388,207	300,000	300,000		
EXPENDITURES BY ACTIVITY:								
Administration .....	22,661.93	21,829	21,018	21,226	16,196	16,196		
Recreation .....	100,151.67	109,300	183,000	183,000	141,895	141,895		
Chicago Sportsmen's Show .....	2,444.84	—	—	—	—	—		
Publicity .....	34,022.02	33,520	35,000	35,000	26,971	26,971		
Industry .....	38,434.81	46,870	50,000	50,000	38,530	38,530		
Agriculture .....	34,519.72	29,102	42,382	42,382	32,759	32,759		
Sea and Shore .....	30,370.26	30,859	44,799	44,799	34,552	34,552		
Geology .....	8,396.53	8,800	11,800	11,800	9,097	9,097		
Advertising Port of Portland .....	1,081.30	—	—	—	—	—		
Kittery Information Bureau .....	1,900.00	—	—	—	—	—		
General Promotion .....	14,083.06	700	—	—	—	—		
Total Expenditures by Activity (See Above) .....	288,066.14	280,980	387,999	388,207	300,000	300,000		
REVENUE RECAPITULATION:								
Total Dedicated .....	3,342.14	—	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	3,342.14	—	—	—	—	—		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	18,757.42	50,953	—	—	—	—	—	—
Appropriation .....	304,959.00	309,857	341,608	340,176	313,436	312,685	—	—
Federal Grants .....	53,258.82	48,607	92,822	93,641	75,250	75,250	—	—
Other Departmental Revenue .....	10,955.46	8,250	7,750	8,050	7,350	7,650	—	—
Transferred from Surplus—Temporary Salary Ad- justment .....	8,892.00	8,712	—	—	—	—	—	—
Transferred from Surplus—Current Operations ..	83,100.00	44,000	—	—	—	—	—	—
Transferred from Contingent Account .....	26,500.00	—	—	—	—	—	—	—
Total Available .....	506,422.70	470,379	442,180	441,867	396,036	395,585	—	—
Total Expenditures (See Below) .....	405,080.70	470,379	442,180	441,867	396,036	395,585	—	—
Unexpended Balance Carried to Next Year .....	50,954.63	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	50,387.37	—	—	—	—	—	—	—
EXPENDITURES BY ACTIVITY:								
Administration .....	13,479.68	14,704	18,553	17,157	16,953	17,057	—	—
Administration of Public Lands .....	496.22	1,000	1,000	1,000	—	—	—	—
State Forest Nursery .....	6,105.93	10,661	12,500	13,300	11,400	11,400	—	—
Aid to Towns for Forest Fires .....	68,220.65	38,275	50,000	50,000	47,000	47,000	—	—
Control of White Pine Blister Rust .....	7,168.25	7,227	15,000	15,000	10,000	10,000	—	—
General Forestry .....	242,007.56	317,734	223,320	223,797	223,320	223,797	—	—
Aid to Small Woodlot Owners .....	9,519.92	10,119	54,444	55,282	20,000	20,000	—	—
Entomology .....	58,082.49	70,659	67,363	66,331	67,363	66,331	—	—
Total Expenditures by Activity (See Above) .....	405,080.70	470,379	442,180	441,867	396,036	395,585	—	—
REVENUE RECAPITULATION:								
Total Dedicated .....	64,214.28	56,857	100,572	101,691	82,600	82,900	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	64,214.28	56,857	100,572	101,691	82,600	82,900	—	—

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY  
ADMINISTRATION

To provide funds for that portion of the Forestry Department's administrative activities that are not directly charged to specific purpose appropriations, and in addition to provide for necessary materials and expenses of the Land Office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	916	—	—	—	—		
Appropriation .....	13,856.00	13,271	18,503	17,107	16,903	17,007		
Federal Grants .....								
Other Departmental Revenue .....	71.35	50	50	50	50	50		
Transferred from Surplus—Temporary Salary Adjustment .....	468.00	468	—	—	—	—		
Total Available .....	14,395.35	14,705	18,553	17,157	16,953	17,057		
Total Expenditures (See Below) .....	13,479.68	14,705	18,553	17,157	16,953	17,057		
Unexpended Balance Carried to Next Year .....	915.67	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	7,410.70	8,798	8,903	9,007	8,903	9,007		
Contractual Services .....	4,487.26	4,637	8,200	6,700	6,600	6,600		
Commodities .....	1,232.78	999	1,150	1,150	1,150	1,150		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	348.94	271	300	300	300	300		
Total Expenditures by Character (See Above) .....	13,479.68	14,705	18,553	17,157	16,953	17,057		
<b>EXPENDITURES BY ACTIVITY:</b>								
New England Forest Fire Compact .....	489.40	2,310	2,500	2,500	2,500	2,500		
Administration .....	12,990.28	12,395	16,053	14,657	14,453	14,557		
Total Expenditures by Activity (See Above) .....	13,479.68	14,705	18,553	17,157	16,953	17,057		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	71.35	50	50	50	50	50		
Total Undedicated .....								
Total Revenues .....	71.35	50	50	50	50	50		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY  
ADMINISTRATION OF PUBLIC LANDS

Supervision of Stumpage Sales and establishment and maintenance of Boundary lines.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	1,000.00	1,000	1,000	1,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,000.00	1,000	1,000	1,000	—	—		
Total Expenditures (See Below) .....	496.22	1,000	1,000	1,000	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	503.78	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	260.98	560	560	560	—	—		
Contractual Services .....	219.32	400	400	400	—	—		
Commodities .....	15.92	40	40	40	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	496.22	1,000	1,000	1,000	—	—		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY

STATE FOREST NURSERY

To grow trees for Forest Planting and supply them at low cost to help reforest abandoned farm land and burned over areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	1,832	—	—	—	—		
Appropriation .....	3,961.00	3,922	5,600	6,000	5,250	5,250		
Federal Grants .....	3,446.70	3,607	5,600	6,000	5,250	5,250		
Other Departmental Revenue .....	585.65	1,300	1,300	1,300	900	900		
Total Available .....	7,993.35	10,661	12,500	13,300	11,400	11,400		
Total Expenditures (See Below) .....	6,105.93	10,661	12,500	13,300	11,400	11,400		
Unexpended Balance Carried to Next Year .....	1,831.95	—	—	—	—	—		
Unexpended Balance Lapsed .....	55.47	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	2,791.76	4,000	5,200	6,000	5,200	6,000		
Contractual Services .....	427.28	1,245	2,400	2,300	2,400	2,400		
Commodities .....	2,402.42	2,060	3,900	4,000	3,300	2,500		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	484.47	3,356	1,000	1,000	500	500		
Total Expenditures by Character (See Above) .....	6,105.93	10,661	12,500	13,300	11,400	11,400		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	4,032.35	4,907	6,900	7,300	6,150	6,150		
Total Undedicated .....								
Total Revenues .....	4,032.35	4,907	6,900	7,300	6,150	6,150		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY  
AID TO TOWNS FOR FOREST FIRES

To provide reimbursement to Organized Towns for Forest Fire Suppression costs as provided by Chapter 356, Public Laws of 1949, obligating the State to pay one-half of costs up to 2% of Organized Towns' valuation, and full reimbursement thereafter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	3,495.09	800	—	—	—	—		
Appropriation .....	34,988.00	34,975	48,000	48,000	45,000	45,000		
Federal Grants .....								
Other Departmental Revenue .....	2,039.06	2,500	2,000	2,000	2,000	2,000		
Transferred from Contingent Account .....	26,500.00	—	—	—	—	—		
Transferred from Entomology Account .....	2,000.00	—	—	—	—	—		
Total Available .....	69,022.15	38,275	50,000	50,000	47,000	47,000		
Total Expenditures (See Below) .....	68,220.65	38,275	50,000	50,000	47,000	47,000		
Unexpended Balance Carried to Next Year .....	799.92	—	—	—	—	—		
Unexpended Balance Lapsed .....	1.58	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	1,386.99	1,275	875	875	875	875		
Commodities .....	118.23	150	125	125	125	125		
Grants, Subsidies and Pensions .....	66,715.43	36,050	49,000	49,000	46,000	46,000		
Capital Expenditures .....	—	800	—	—	—	—		
Total Expenditures by Character (See Above) .....	68,220.65	38,275	50,000	50,000	47,000	47,000		
REVENUE RECAPITULATION:								
Total Dedicated .....	2,039.06	2,500	2,000	2,000	2,000	2,000		
Total Undedicated .....								
Total Revenues .....	2,039.06	2,500	2,000	2,000	2,000	2,000		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

## DEPARTMENT OF FORESTRY

## CONTROL OF WHITE PINE BLISTER RUST

To provide funds for the eradication of ribes, which are the host plants for the fungus causing white pine blister rust, in cooperation with Towns and U. S. Department of Agriculture.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	7,099.00	7,149	15,000	15,000	10,000	10,000		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	156.00	78	—	—	—	—		
Total Available .....	7,255.00	7,227	15,000	15,000	10,000	10,000		
Total Expenditures (See Below) .....	7,168.25	7,227	15,000	15,000	10,000	10,000		
Unexpended Balance Carried to Next Year .....	86.75	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	3,661.92	2,452	4,001	4,001	4,001	4,001		
Contractual Services .....	767.65	355	52	52	17	17		
Commodities .....	25.56	40	47	47	27	27		
Grants, Subsidies and Pensions .....	2,713.12	4,260	10,900	10,900	5,955	5,955		
Capital Expenditures .....	—	120	—	—	—	—		
Total Expenditures by Character (See Above) .....	7,168.25	7,227	15,000	15,000	10,000	10,000		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY  
GENERAL FORESTRY PURPOSES

This is the State Fire Prevention and Supervision program for 450 Organized towns with almost 6½ million acres of forest land. The appropriation is to provide trained personnel, equipment to supplement that owned by Organized towns, lookout towers, storehouses for equipment, and a continuous training program for State and town fire wardens, together with prevention education of the general public. It provides for radio communications to and from Central Headquarters, towers, wardens, and active forest fires at any point. It also ties in with the radio system of the Maine Forestry District to give State-wide coverage.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	5,154.31	37,820	—	—	—	—		
Appropriation .....	183,075.00	186,575	159,420	159,597	159,420	159,597		
Federal Grants .....	45,000.00	40,000	60,000	60,000	60,000	60,000		
Other Departmental Revenue .....	4,059.40	3,100	3,900	4,200	3,900	4,200		
Transferred from Surplus—Temporary Salary Adjustment .....	6,240.00	6,240	—	—	—	—		
Transferred from Surplus—Current Operations ..	83,100.00	44,000	—	—	—	—		
Total Available .....	326,628.71	317,735	223,320	223,797	223,320	223,797		
Total Expenditures (See Below) .....	242,007.56	317,735	223,320	223,797	223,320	223,797		
Unexpended Balance Carried to Next Year .....	37,819.44	—	—	—	—	—		
Unexpended Balance Lapsed .....	46,801.71	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	126,886.46	150,085	153,365	157,192	153,365	157,192		
Contractual Services .....	31,213.17	36,203	35,610	36,760	35,610	36,760		
Commodities .....	3,310.29	2,948	3,600	3,600	3,600	3,600		
Grants, Subsidies and Pensions .....	249.00	1,000	1,000	1,000	1,000	1,000		
Capital Expenditures .....	80,348.64	127,499	29,745	25,245	29,745	25,245		
Total Expenditures by Character (See Above) ..	242,007.56	317,735	223,320	223,797	223,320	223,797		
REVENUE RECAPITULATION:								
Total Dedicated .....	49,059.40	43,100	63,900	64,200	63,900	64,200		
Total Undedicated .....								
Total Revenues .....	49,059.40	43,100	63,900	64,200	63,900	64,200		



## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF FORESTRY  
AID TO SMALL WOODLOT OWNERS

To advise and assist farmers and small woodlot owners in growing, harvesting, and marketing their forest products in the best known Forest Management practices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	120	—	—	—	—	—	—
Appropriation .....	5,000.00	5,000	27,222	27,641	10,000	10,000	—	—
Federal Grants .....	4,812.12	5,000	27,222	27,641	10,000	10,000	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Total Available .....	9,812.12	10,120	54,444	55,282	20,000	20,000	—	—
Total Expenditures (See Below) .....	9,519.92	10,120	54,444	55,282	20,000	20,000	—	—
Unexpended Balance Carried to Next Year .....	119.56	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	172.64	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	6,592.76	7,602	38,244	40,782	14,048	14,990	—	—
Contractual Services .....	2,341.54	2,442	13,850	13,850	5,088	4,771	—	—
Commodities .....	265.99	76	650	650	239	239	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	319.63	—	1,700	—	625	—	—	—
Total Expenditures by Character (See Above) .....	9,519.92	10,120	54,444	55,282	20,000	20,000	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	4,812.12	5,000	27,222	27,641	10,000	10,000	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	4,812.12	5,000	27,222	27,641	10,000	10,000	—	—

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF FORESTRY  
ENTOMOLOGY

Detection, investigation, and control of forest and shade tree insects and diseases; alone or with Federal, municipal, and private agencies; the major problems expected in this biennium being control of spruce budworm, bronze birch borer, beech scale, arborvitae leaf miner, forest tent caterpillar, dutch elm disease, white pine weevil, and elm leaf beetle, rearing and release of parasitic insects. Identification and control of insects attacking all types of plant and manufactured products. Control of flies and mosquitoes, and obnoxious plants and animals. Licensing and inspection of work of tree surgeons such as pruning and spraying. Aid to towns in shade tree programs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	10,108.02	9,468	—	—	—	—		
Appropriation .....	55,980.00	57,965	66,863	65,831	66,863	65,831		
Federal Grants .....								
Other Departmental Revenue .....	4,200.00	1,300	500	500	500	500		
Transferred from Surplus—Temporary Salary Adjustment .....	2,028.00	1,926	—	—	—	—		
Transferred to Aid to Towns for Forest Fires ..	(2,000.00)	—	—	—	—	—		
Total Available .....	70,316.02	70,659	67,363	66,331	67,363	66,331		
Total Expenditures (See Below) .....	58,082.49	70,659	67,363	66,331	67,363	66,331		
Unexpended Balance Carried to Next Year .....	9,468.09	—	—	—	—	—		
Unexpended Balance Lapsed .....	2,765.44	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	42,840.77	40,516	43,163	43,571	43,163	43,571		
Contractual Services .....	12,487.40	22,399	20,660	20,910	20,660	20,910		
Commodities .....	1,781.48	7,313	1,000	1,000	1,000	1,000		
Grants, Subsidies and Pensions .....	—	—	150	150	150	150		
Capital Expenditures .....	972.84	431	2,390	700	2,390	700		
Total Expenditures by Character (See Above) ..	58,082.49	70,659	67,363	66,331	67,363	66,331		
<b>EXPENDITURES BY ACTIVITY:</b>								
Entomology .....	49,266.19	68,659	67,363	66,331	67,363	66,331		
Bronzed Birch Borer .....	8,816.30	2,000	—	—	—	—		
Total Expenditures by Activity (See Above) ..	58,082.49	70,659	67,363	66,331	67,363	66,331		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	4,200.00	1,300	500	500	500	500		
Total Undedicated .....								
Total Revenues .....	4,200.00	1,300	500	500	500	500		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

DEPARTMENT OF SEA AND SHORE FISHERIES  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	16,648.82	25,332	7,294	—	7,294	—		
Appropriation .....	162,997.00	164,692	179,049	179,419	175,163	174,487		
Federal Grants .....								
Other Departmental Revenue .....	30,230.48	23,150	2,510	2,510	2,510	2,510		
Transferred from Surplus—Temporary Salary Adjustment .....	2,652.00	—	—	—	—	—		
Transferred to Contributions and Transfers .....	—	—	(7,294)	—	(7,294)	—		
Total Available .....	212,528.30	213,174	181,559	181,929	177,673	176,997		
Total Expenditures (See Below) .....	185,147.79	205,548	181,559	181,929	177,673	176,997		
Unexpended Balance Carried to Next Year .....	25,331.72	7,294	—	—	—	—		
Unexpended Balance Lapsed .....	2,048.79	332	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	185,147.79	205,548	171,359	171,679	167,673	166,997		
Closed Clam Areas Program .....	—	—	10,200	10,250	10,000	10,000		
Total Expenditures by Activity (See Above) .....	185,147.79	205,548	181,559	181,929	177,673	176,997		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	30,230.48	23,150	2,510	2,510	2,510	2,510		
Total Undedicated .....	61,831.94	58,867	60,155	60,155	60,155	60,155		
Total Revenues .....	92,062.42	82,017	62,665	62,665	62,665	62,665		

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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DEPARTMENT OF SEA AND SHORE FISHERIES  
DEPARTMENTAL OPERATIONS

For operation of Conservation, Propagation, and Development of the marine fisheries of the state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	16,648.82	25,332	7,294	—	7,294	—		
Appropriation .....	162,997.00	164,692	168,849	169,169	165,163	164,487		
Federal Grants .....								
Other Departmental Revenue .....	30,230.48	23,150	2,510	2,510	2,510	2,510		
Transferred from Surplus—Temporary Salary Adjustment .....	2,652.00	—	—	—	—	—		
Transferred to Contributions and Transfers .....	—	—	(7,294)	—	(7,294)	—		
Total Available .....	212,528.30	213,174	171,359	171,679	167,673	166,997		
Total Expenditures (See Below) .....	185,147.79	205,548	171,359	171,679	167,673	166,997		
Unexpended Balance Carried to Next Year .....	25,331.72	7,294	—	—	—	—		
Unexpended Balance Lapsed .....	2,048.79	332	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	115,262.23	119,268	109,569	111,369	109,049	111,074		
Contractual Services .....	39,276.96	45,116	40,635	40,235	39,554	38,813		
Commodities .....	20,835.09	23,020	16,605	16,025	15,995	15,795		
Grants, Subsidies and Pensions .....	2,159.75	3,900	500	500	100	100		
Capital Expenditures .....	7,613.76	14,244	4,050	3,550	2,975	1,215		
Total Expenditures by Character (See Above) .....	185,147.79	205,548	171,359	171,679	167,673	166,997		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	22,505.25	25,170	27,406	27,682	26,406	26,682		
Statistical .....	4,356.79	4,453	4,341	4,561	4,341	4,561		
Warden Service .....	98,830.45	101,430	104,705	104,717	103,705	103,705		
Research .....	22,471.59	34,050	See new appropriation—Research, Propagation, Development					
Boats .....	12,797.09	12,295	12,707	11,811	12,707	11,811		
Seed Lobster Program .....	11,709.13	12,100	10,125	10,125	10,125	10,125		
Laboratory and Workshop .....	3,806.47	3,000	Grouped with Activity 85 for new biennium					
Operation of Research and Experiment Station .....	8,565.91	12,750	12,075	12,783	10,389	10,113		
Promotion and Publicity Expense .....	1.83	—	—	—	—	—		
Lobster Pound .....	103.28	300	—	—	—	—		
Total Expenditures by Activity (See Above) .....	185,147.79	205,548	171,359	171,679	167,673	166,997		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	30,230.48	23,150	2,510	2,510	2,510	2,510		
Total Undedicated .....	61,831.94	58,867	60,155	60,155	60,155	60,155		
Total Revenues .....	92,062.42	82,017	62,665	62,665	62,665	62,665		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

## ATLANTIC SEA RUN SALMON COMMISSION

This Appropriation is to finance the work of the Atlantic Sea Run Salmon Commission which was set up at the 1947 session of Legislature. The program, which has been in operation for three years, is designed to restore the once great runs of sea salmon in Maine rivers and streams and consists of surveys, research, propagation, and stream improvement. It is operated in conjunction with a similar U. S. Fish and Wildlife service program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	649.99	10	—	—	—	—	—	—
Appropriation .....	—	—	17,800	10,000	16,150	5,450	—	—
Federal Grants .....	—	—	—	20,000	—	20,000	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Total Available .....	649.99	10	17,800	30,000	16,150	25,450	—	—
Total Expenditures (See Below) .....	640.00	10	17,800	30,000	16,150	25,450	—	—
Unexpended Balance Carried to Next Year .....	9.99	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	619.28	—	13,300	14,500	13,300	14,500	—	—
Contractual Services .....	20.72	—	3,900	4,550	2,250	2,550	—	—
Commodities .....	—	10	200	400	200	400	—	—
Grants, Subsidies and Pensions .....	—	—	—	4,000	—	4,000	—	—
Capital Expenditures .....	—	—	400	6,550	400	4,000	—	—
Total Expenditures by Character (See Above) .....	640.00	10	17,800	30,000	16,150	25,450	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	—	—	—	20,000	—	20,000	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	—	—	—	20,000	—	20,000	—	—

GENERAL FUND  
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

GENERAL FUND

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ATLANTIC STATES MARINE FISHERIES COMMISSION

Annual payment toward cost of operating the Commission, plus traveling expenses of the State's representatives on the Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	1,500.00	1,500	1,500	1,500	1,500	1,500		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,500.00	1,500	1,500	1,500	1,500	1,500		
Total Expenditures (See Below) .....	1,499.57	1,500	1,500	1,500	1,500	1,500		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	.43	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	199.57	200	200	200	200	200		
Commodities .....								
Grants, Subsidies and Pensions .....	1,300.00	1,300	1,300	1,300	1,300	1,300		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	1,499.57	1,500	1,500	1,500	1,500	1,500		

## DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES

## DEPARTMENT OF SEA AND SHORE FISHERIES

## CLOSED CLAM AREAS PROGRAM

To finance a continuous survey and study of clam flats which are closed because of pollution for the purpose of getting such areas open for private and commercial digging. Findings of these investigations will also be used to combat the pollution problem confronting other phases of the fishing industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	10,200	10,250	10,000	10,000		
Appropriation .....	—	—						
Federal Grants .....	—	—						
Other Departmental Revenue .....	—	—						
Total Available .....	—	—	10,200	10,250	10,000	10,000		
Total Expenditures (See Below) .....	—	—	10,200	10,250	10,000	10,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....	—	—	6,698	6,802	6,698	6,802		
Contractual Services .....	—	—	2,252	2,198	2,052	1,948		
Commodities .....	—	—	650	650	650	650		
Grants, Subsidies and Pensions .....	—	—						
Capital Expenditures .....	—	—	600	600	600	600		
Total Expenditures by Character (See Above) .....	—	—	10,200	10,250	10,000	10,000		

GENERAL FUND  
HEALTH AND SANITATION

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	9,985.23	15,981	17,753	15,114	17,753	15,114		
Appropriation .....	290,664.00	316,781	402,654	421,914	314,637	317,298		
Federal Grants .....								
Other Departmental Revenue .....	51,821.79	49,000	49,000	49,000	49,000	49,000		
Transferred from Surplus—Temporary Salary Ad- justment .....	26,208.00	19,424	—	—	—	—		
Transferred to Board and Care of Neglected Children .....	(20,000.00)	—	—	—	—	—		
Total Available .....	358,679.02	401,186	469,407	486,028	381,390	381,412		
Total Expenditures (See Below) .....	340,353.47	378,205	454,293	470,967	366,276	366,351		
Unexpended Balance Carried to Next Year .....	15,980.60	17,753	15,114	15,061	15,114	15,061		
Unexpended Balance Lapsed .....	2,344.95	5,228	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
General Health Programs—State Funds .....	326,620.92	360,251	437,233	453,595	351,276	351,351		
Hospital Survey, Planning and Construction ...	1,771.50	2,498	—	—	—	—		
Sanitary Water Board .....	11,961.05	15,456	17,060	17,372	15,000	15,000		
Total Expenditures by Activity (See Above) .....	340,353.47	378,205	454,293	470,967	366,276	366,351		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	51,821.79	49,000	49,000	49,000	49,000	49,000		
Total Undedicated .....	450.00	400	6,039	6,039	6,039	6,039		
Total Revenues .....	52,271.79	49,400	55,039	55,039	55,039	55,039		



GENERAL FUND  
HEALTH AND SANITATION  
DEPARTMENT OF HEALTH AND WELFARE—HEALTH  
GENERAL HEALTH PROGRAMS

This appropriation provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	9,985.23	15,753	17,753	15,114	17,753	15,114		
Appropriation .....	274,671.00	299,295	385,594	404,542	299,637	302,298		
Federal Grants .....								
Other Departmental Revenue .....	51,821.79	49,000	49,000	49,000	49,000	49,000		
Transferred from Surplus—Temporary Salary Adjustment .....	25,896.00	18,956	—	—	—	—		
Transferred to Board and Care of Neglected Children .....	(20,000.00)	—	—	—	—	—		
Total Available .....	342,374.02	383,004	452,347	468,656	366,390	366,412		
Total Expenditures (See Below) .....	326,620.92	360,251	437,233	453,595	351,276	351,351		
Unexpended Balance Carried to Next Year ....	15,753.10	17,753	15,114	15,061	15,114	15,061		
Unexpended Balance Lapsed .....	—	5,000	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	235,685.41	261,876	307,333	311,995	268,001	269,670		
Contractual Services .....	62,900.15	70,025	88,900	88,450	66,595	65,451		
Commodities .....	7,221.17	19,000	24,850	24,850	7,430	7,430		
Grants, Subsidies and Pensions .....	18,630.40	8,000	10,000	10,000	7,000	7,000		
Capital Expenditures .....	2,183.79	1,350	6,150	18,300	2,250	1,800		
Total Expenditures by Character (See Above) .....	326,620.92	360,251	437,233	453,595	351,276	351,351		
<b>EXPENDITURES BY ACTIVITY:</b>								
Central Administration .....	15,552.10	15,371	19,171	18,271	17,721	16,321		
District Health Centers .....	81,832.08	88,478	93,986	94,460	86,435	86,816		
Vital Statistics .....	21,379.36	23,348	26,639	26,847	22,071	22,071		
Diagnostic Laboratory .....	21,909.73	30,864	40,527	40,631	23,100	23,100		
Mental Health .....	7,553.91	7,603	11,963	12,067	7,627	7,627		
Dental Health .....	20,926.25	27,511	34,001	34,782	21,375	21,125		
Hospital Services .....	9,061.69	9,819	9,857	9,865	9,347	9,555		
Sanitary Engineering .....	13,151.40	13,045	14,922	15,076	12,894	12,894		
Communicable Diseases .....	9,480.01	6,500	6,900	6,900	5,900	5,900		
Tuberculosis Control .....	20,269.66	18,290	24,298	37,402	16,475	16,475		
Public Health Nursing—State Office .....	12,616.73	14,539	16,703	16,751	14,553	14,601		
Public Health Nursing—Field .....	75,252.70	94,834	114,505	116,626	96,732	97,820		
Venereal Disease Control .....	11,143.87	5,982	5,555	5,711	5,490	5,490		
Crippled Children .....	6,491.43	—	—	—	—	—		
Bedding and Mattress Inspection .....	—	—	5,639	5,639	5,639	5,639		
Civil Defense .....	—	—	4,000	4,000	—	—		
Hospital Survey and Planning .....	—	4,067	8,567	8,567	5,917	5,917		
Total Expenditures by Activity (See Above) .....	326,620.92	360,251	437,233	453,595	351,276	351,351		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	51,821.79	49,000	49,000	49,000	49,000	49,000		
Total Undedicated .....	—	—	5,639	5,639	5,639	5,639		
Total Revenues .....	51,821.79	49,000	54,639	54,639	54,639	54,639		

GENERAL FUND  
HEALTH AND SANITATION

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
HOSPITAL SURVEY, PLANNING AND CONSTRUCTION

Provides funds for the administration of the Hospital Construction Program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	228	—	—	—	—		
Appropriation .....	1,999.00	2,498	—	—	—	—		
Federal Grants .....					Combined with General Health Programs			
Other Departmental Revenue .....								
Total Available .....	1,999.00	2,726	—	—	—	—		
Total Expenditures (See Below) .....	1,771.50	2,498	—	—	—	—		
Unexpended Balance Carried to Next Year ....	227.50	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	228	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	568.40	624	—	—	—	—		
Contractual Services .....	1,177.70	1,674	—	—	—	—		
Commodities .....	25.40	200	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above)	1,771.50	2,498	—	—	—	—		

GENERAL FUND  
HEALTH AND SANITATION  
SANITARY WATER BOARD

To perform the duties of the Sanitary Water Board as required by Public Laws, Chapter 72, Revised Statutes of 1944, amended by Chapter 345, Public Laws of 1945, Chapter 266, Public Laws of 1947, and Chapter 158, Public Laws of 1947. All of these laws relate to the study, prevention and abatement of pollution to waterways in the State of Maine, and it is the duty of the Board to enforce and carry out their provisions.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	13,994.00	14,988	17,060	17,372	15,000	15,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	312.00	468	—	—	—	—		
Total Available .....	14,306.00	15,456	17,060	17,372	15,000	15,000		
Total Expenditures (See Below) .....	11,961.05	15,456	17,060	17,372	15,000	15,000		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....	2,344.95	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	6,840.80	9,961	12,160	12,472	10,800	11,100		
Contractual Services .....	4,141.78	4,995	4,900	4,900	4,200	3,900		
Commodities .....	428.52	500	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	549.95	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	11,961.05	15,456	17,060	17,372	15,000	15,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	450.00	400	400	400	400	400		
Total Revenues .....	450.00	400	400	400	400	400		

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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AID TO CHARITABLE INSTITUTIONS  
SUMMARY

Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	63,550.00	63,550	68,700	70,700	66,800	68,800		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	63,550.00	63,550	68,700	70,700	66,800	68,800		
Total Expenditures (See Below) .....	53,832.07	59,050	68,700	70,700	66,800	68,800		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....	9,717.93	4,500	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	53,832.07	59,050	68,700	70,700	66,800	68,800		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	53,832.07	59,050	68,700	70,700	66,800	68,800		
<b>EXPENDITURES BY ACTIVITY:</b>								
Bangor Sanatorium .....	9,000.00	9,000	9,000	9,000	12,000	12,000		
Children's Aid Society .....	1,179.50	2,000	—	—	—	—		
Good Samaritan Home .....	5,000.00	5,000	7,000	7,000	6,000	6,000		
Healy Asylum .....	4,500.00	4,500	6,000	6,000	5,500	5,500		
Home for Aged Women .....	500.00	500	500	500	500	500		
Maine Children's Home Society .....	3,784.00	4,000	4,000	4,000	4,000	4,000		
Maine Institution for Blind .....	10,950.75	15,000	14,000	16,000	14,000	16,000		
Opportunity Farm .....	2,750.00	2,750	5,250	5,250	4,500	4,500		
St. Joseph's Orphanage .....	4,500.00	4,500	6,000	6,000	5,500	5,500		
St. Elizabeth's Asylum .....	3,499.23	3,500	3,500	3,500	3,500	3,500		
St. Louis Home and School for Boys .....	2,000.00	2,000	4,000	4,000	3,000	3,000		
Temporary Home for Women and Children ....	4,499.11	4,500	5,400	5,400	5,000	5,000		
York County Children's Aid Society .....	1,669.48	1,800	1,800	1,800	1,800	1,800		
Holy Innocents' Home .....	—	—	2,250	2,250	1,500	1,500		
Total Expenditures by Activity (See Above) .....	53,832.07	59,050	68,700	70,700	66,800	68,800		

## WELFARE AND CHARITIES

## DEPARTMENT OF HEALTH AND WELFARE

## SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	9,299.39	124,882	16,573	20,161	16,573	20,161		
Appropriation .....	6,733,003.00	6,746,019	9,027,745	9,425,877	8,520,232	8,835,731		
Federal Grants .....	6,503,921.85	7,591,500	8,739,289	9,217,289	8,548,089	9,035,589		
Other Departmental Revenue .....	504,598.12	527,000	567,000	609,000	569,000	599,000		
Transferred from Surplus—Temporary Salary Adjustment .....	34,321.00	32,019	—	—	—	—		
Appropriation—Special Session .....	530,000.00	960,000	—	—	—	—		
Transferred from Bureau of Health .....	20,000.00	—	—	—	—	—		
Total Available .....	14,335,143.36	15,981,420	18,350,607	19,272,327	17,653,894	18,490,481		
Total Expenditures (See Below) .....	14,210,258.55	15,957,347	18,330,446	19,252,166	17,633,733	18,470,320		
Unexpended Balance Carried to Next Year ....	124,884.81	16,573	20,161	20,161	20,161	20,161		
Unexpended Balance Lapsed .....	—	7,500	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	835,788.12	874,749	744,313	752,977	682,664	688,842		
Aid to the Blind .....	345,127.00	370,022	433,000	451,000	433,000	451,000		
Services for the Blind .....	42,896.42	53,350	109,811	111,539	103,140	104,452		
Aid to Dependent Children .....	2,781,627.50	3,615,171	4,550,000	4,910,000	4,422,000	4,708,000		
Board and Care of Neglected Children .....	864,992.33	925,007	1,158,214	1,214,490	1,142,521	1,197,566		
Passamaquoddy Indians .....	70,504.16	75,657	81,465	81,829	68,915	69,279		
Penobscot Indians .....	47,783.62	49,842	51,003	51,003	49,153	49,153		
Support of State Paupers .....	986,059.27	1,026,725	1,083,000	1,168,000	1,013,000	1,015,000		
Old Age Assistance .....	7,479,820.71	8,162,000	8,803,425	9,197,425	8,508,125	8,978,125		
Old Age Assistance Burials .....	18,042.50	60,000	60,000	60,000	60,000	60,000		
Special Pensions .....	88,368.81	87,300	80,000	78,000	80,000	78,000		
Jefferson Camp .....	71,248.11	79,524	76,215	75,903	71,215	70,903		
Aid to Public and Private Hospitals .....	578,000.00	578,000	1,100,000	1,100,000	1,000,000	1,000,000		
Total Expenditures by Activity (See Above) .....	14,210,258.55	15,957,347	18,330,446	19,252,166	17,633,733	18,470,320		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	7,008,519.97	8,118,500	9,306,289	9,826,289	9,117,089	9,634,589		
Total Undedicated .....	42,197.53	40,000	40,000	45,000	40,000	45,000		
Total Revenues .....	7,050,717.50	8,158,500	9,346,289	9,871,289	9,157,089	9,679,589		

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
GENERAL ADMINISTRATION—WELFARE

Provides for the cost of administration of Health and Welfare Department  
exclusive of Bureau of Health.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	(4.16)	533	533	1,000	533	1,000		
Appropriation .....	570,200.00	583,900	454,780	457,977	393,131	393,842		
Federal Grants .....	257,916.79	260,000	290,000	295,000	290,000	295,000		
Other Departmental Revenue .....	11.36	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	30,577.00	30,849	—	—	—	—		
Transferred from Aid to Dependent Children ..	7,620.59	—	—	—	—	—		
Transferred to Board and Care of Neglected Children .....	(20,000.00)	—	—	—	—	—		
Transferred to Support of State Paupers .....	(10,000.00)	—	—	—	—	—		
Total Available .....	836,321.58	875,282	745,313	753,977	683,664	689,842		
Total Expenditures (See Below) .....	835,788.12	874,749	744,313	752,977	682,664	688,842		
Unexpended Balance Carried to Next Year ....	533.46	533	1,000	1,000	1,000	1,000		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	671,424.20	703,474	583,038	595,202	563,382	569,960		
Contractual Services .....	148,170.28	153,600	139,625	138,025	103,500	103,100		
Commodities .....	14,913.95	14,675	16,550	16,650	13,882	13,982		
Grants, Subsidies and Pensions .....	376.32	1,000	1,000	1,000	300	300		
Capital Expenditures .....	903.37	2,000	4,100	2,100	1,600	1,500		
Total Expenditures by Character (See Above) ..	835,788.12	874,749	744,313	752,977	682,664	688,842		
<b>EXPENDITURES BY ACTIVITY:</b>								
Executive .....	17,879.68	16,438	16,438	16,438	16,287	16,287		
Administration .....	135,970.91	141,527	150,234	148,431	142,209	141,533		
Public Assistance—State Office .....	12,308.69	16,216	16,474	16,682	12,672	12,672		
Old Age Assistance .....	13,433.18	11,350	11,000	11,500	11,000	11,500		
Aid to Blind .....	1,766.06	1,500	2,000	2,000	1,750	1,750		
Aid to Dependent Children .....	3,434.89	3,525	4,500	4,500	3,460	3,460		
Public Assistance—Field Offices .....	395,760.88	411,275	458,677	468,284	427,404	433,606		
Child Welfare—State Office .....	14,927.67	19,100	19,226	19,226	18,426	18,426		
Child Welfare—Field Offices .....	163,577.23	172,368	15,000	15,000	—	—		
Unallocated .....	—	—	6,251	6,251	6,251	6,251		
Training .....	4,517.46	—	—	—	—	—		
Licensing .....	6,046.99	6,388	6,744	6,792	6,286	6,334		
Services for Blind .....	26,943.67	33,441	—	—	—	—		
Support of State Paupers .....	34,875.44	36,561	36,769	36,873	36,619	36,723		
Indian Agent .....	4,053.55	4,060	—	—	—	—		
Grants .....	291.82	1,000	1,000	1,000	300	300		
Total Expenditures by Activity (See Above) ..	835,788.12	874,749	744,313	752,977	682,664	688,842		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	257,928.15	260,000	290,000	295,000	290,000	295,000		
Total Undedicated .....	—	—	—	—	—	—		
Total Revenues .....	257,928.15	260,000	290,000	295,000	290,000	295,000		

GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE  
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for the care and maintenance of orphans and other children who have been placed under custody of the State by the courts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	7	—	—	—	—	—	—
Appropriation .....	825,000.00	825,000	1,158,214	1,214,490	1,142,521	1,197,566	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	100,000	—	—	—	—	—	—
Appropriation—Special Session .....	20,000.00	—	—	—	—	—	—	—
Transferred from Bureau of Health .....	20,000.00	—	—	—	—	—	—	—
Transferred from Welfare Administration .....	—	—	—	—	—	—	—	—
Total Available .....	865,000.00	925,007	1,158,214	1,214,490	1,142,521	1,197,566	—	—
Total Expenditures (See Below) .....	864,992.33	925,007	1,158,214	1,214,490	1,142,521	1,197,566	—	—
Unexpended Balance Carried to Next Year ....	7.67	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	—	142,114	145,390	126,521	128,566	—	—
Contractual Services .....	1.23	—	23,100	23,100	23,100	23,100	—	—
Commodities .....	8.75	—	—	—	—	—	—	—
Grants, Subsidies and Pensions .....	864,982.35	925,007	993,000	1,046,000	992,900	1,045,900	—	—
Capital Expenditures .....	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above) .....	864,992.33	925,007	1,158,214	1,214,490	1,142,521	1,197,566	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Committed Children .....	864,863.82	925,007	993,000	1,046,000	992,900	1,045,900	—	—
Temporarily Committed Children .....	128.51	—	—	—	—	—	—	—
Case Work Services .....	—	—	165,214	168,490	149,621	151,666	—	—
Total Expenditures by Activity (See Above) .....	864,992.33	925,007	1,158,214	1,214,490	1,142,521	1,197,566	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	—	—	—	—	—	—	—	—
Total Undedicated .....	42,197.53	40,000	40,000	45,000	40,000	45,000	—	—
Total Revenues .....	42,197.53	40,000	40,000	45,000	40,000	45,000	—	—

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
SUPPORT OF STATE PAUPERS

To provide for cost of supplies furnished to needy poor who have no city or town settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	1,844	—	—	—	—	—	—
Appropriation .....	600,000.00	600,000	1,070,000	1,153,000	1,000,000	1,000,000	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	4,903.42	5,000	13,000	15,000	13,000	15,000	—	—
Appropriation—Special Session .....	250,000.00	250,000	—	—	—	—	—	—
Transferred from Aid to Dependent Children ..	—	169,881	—	—	—	—	—	—
Transferred from Welfare Administration .....	10,000.00	—	—	—	—	—	—	—
Transferred from Passamaquoddy Indians .....	5,000.00	—	—	—	—	—	—	—
Transferred from Services for the Blind .....	6,000.00	—	—	—	—	—	—	—
Transferred from Special Pensions .....	3,000.00	—	—	—	—	—	—	—
Transferred from Aid to Dependent Children ..	99,000.00	—	—	—	—	—	—	—
Transferred from Old Age Assistance Burials ..	10,000.00	—	—	—	—	—	—	—
Total Available .....	987,903.42	1,026,725	1,083,000	1,168,000	1,013,000	1,015,000	—	—
Total Expenditures (See Below) .....	986,059.27	1,026,725	1,083,000	1,168,000	1,013,000	1,015,000	—	—
Unexpended Balance Carried to Next Year ....	1,844.15	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	61.00	—	—	—	—	—	—	—
Contractual Services .....	—	—	—	—	—	—	—	—
Commodities .....	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions .....	985,998.27	1,026,725	1,083,000	1,168,000	1,013,000	1,015,000	—	—
Capital Expenditures .....	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above) ..	986,059.27	1,026,725	1,083,000	1,168,000	1,013,000	1,015,000	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Direct Expenditures .....	207,708.61	215,725	180,000	180,000	180,000	180,000	—	—
Reimbursement to Towns .....	778,350.66	811,000	903,000	988,000	833,000	835,000	—	—
Total Expenditures by Activity (See Above) ..	986,059.27	1,026,725	1,083,000	1,168,000	1,013,000	1,015,000	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	4,903.42	5,000	13,000	15,000	13,000	15,000	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	4,903.42	5,000	13,000	15,000	13,000	15,000	—	—



GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE  
JEFFERSON CAMP

To provide funds for the operation of a farm and camp as a home for homeless men, who are in need and have no settlement.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	4,279	2,379	5,500	2,379	5,500		
Appropriation .....	59,110.00	58,234	60,336	56,903	55,336	51,903		
Federal Grants .....								
Other Departmental Revenue .....	15,637.26	19,000	19,000	19,000	19,000	19,000		
Transferred from Surplus—Temporary Salary Adjustment .....	780.00	390	—	—	—	—		
Total Available .....	75,527.26	81,903	81,715	81,403	76,715	76,403		
Total Expenditures (See Below) .....	71,248.11	79,524	76,215	75,903	71,215	70,903		
Unexpended Balance Carried to Next Year ....	4,279.15	2,379	5,500	5,500	5,500	5,500		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	16,900.10	17,761	18,165	18,353	18,165	18,353		
Contractual Services .....	12,770.10	12,263	9,550	9,550	9,550	9,550		
Commodities .....	40,585.74	43,500	46,500	46,500	41,500	41,500		
Grants, Subsidies and Pensions .....	36.13	—	—	—	—	—		
Capital Expenditures .....	956.04	6,000	2,000	1,500	2,000	1,500		
Total Expenditures by Character (See Above) .....	71,248.11	79,524	76,215	75,903	71,215	70,903		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	7,297.68	7,472	7,743	7,845	7,743	7,845		
Dietary .....	31,456.80	34,582	35,972	36,058	31,972	32,058		
All Other .....	32,493.63	37,470	32,500	32,000	31,500	31,000		
Total Expenditures by Activity (See Above) .....	71,248.11	79,524	76,215	75,903	71,215	70,903		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	15,637.26	19,000	19,000	19,000	19,000	19,000		
Total Undedicated .....								
Total Revenues .....	15,637.26	19,000	19,000	19,000	19,000	19,000		

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
PASSAMAQUODDY INDIANS

To provide for needs of Passamaquoddy Indians living at Pleasant Point and at Peter Dana Point.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	7,461.00	6,274	7,000	7,000	7,000	7,000		
Appropriation .....	74,798.00	74,595	79,465	79,829	66,915	67,279		
Federal Grants .....	1,802.43	2,000	2,000	2,000	2,000	2,000		
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	1,716.00	—	—	—	—	—		
Transferred to Penobscot Indians .....	(4,000.00)	—	—	—	—	—		
Transferred to Support of State Paupers .....	(5,000.00)	—	—	—	—	—		
Total Available .....	76,777.43	82,869	88,465	88,829	75,915	76,279		
Total Expenditures (See Below) .....	70,504.16	75,657	81,465	81,829	68,915	69,279		
Unexpended Balance Carried to Next Year ....	6,273.27	7,000	7,000	7,000	7,000	7,000		
Unexpended Balance Lapsed .....	—	212	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	18,694.06	18,800	23,615	23,979	23,615	23,979		
Contractual Services .....	4,753.51	3,295	3,850	3,850	3,200	3,200		
Commodities .....	6,941.24	13,500	14,000	14,000	7,100	7,100		
Grants, Subsidies and Pensions .....	34,385.94	40,062	40,000	40,000	35,000	35,000		
Capital Expenditures .....	5,729.41	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	70,504.16	75,657	81,465	81,829	68,915	69,279		
<b>EXPENDITURES BY ACTIVITY:</b>								
Relief Expenditures .....	34,385.94 *	43,062	43,000	43,000	35,000	35,000		
Non-Relief Expenditures .....	22,157.80	26,095	31,715	32,079	27,165	27,529		
School Lunch .....	6,710.42	6,500	6,750	6,750	6,750	6,750		
Obligations Preceding Fiscal Year .....	7,250.00	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	70,504.16	75,657	81,465	81,829	68,915	69,279		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,802.43	2,000	2,000	2,000	2,000	2,000		
Total Undedicated .....								
Total Revenues .....	1,802.43	2,000	2,000	2,000	2,000	2,000		

GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE  
PENOBSCOT INDIANS

To provide for needs of the Penobscot Tribe of Indians on the reservations in Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	6,122	6,000	6,000	6,000	6,000		
Appropriation .....	48,970.00	48,940	51,003	51,003	49,153	49,153		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Surplus—Temporary Salary Adjustment .....	936.00	780	—	—	—	—		
Transferred from Passamaquoddy Indians .....	4,000.00	—	—	—	—	—		
Total Available .....	53,906.00	55,842	57,003	57,003	55,153	55,153		
Total Expenditures (See Below) .....	47,783.62	49,842	51,003	51,003	49,153	49,153		
Unexpended Balance Carried to Next Year ....	6,122.38	6,000	6,000	6,000	6,000	6,000		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	7,163.52	7,750	7,803	7,803	7,803	7,803		
Contractual Services .....	4,564.65	4,570	5,000	5,000	4,700	4,700		
Commodities .....	6,765.42	7,122	7,200	7,200	5,650	5,650		
Grants, Subsidies and Pensions .....	28,914.21	30,400	31,000	31,000	31,000	31,000		
Capital Expenditures .....	375.82	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	47,783.62	49,842	51,003	51,003	49,153	49,153		
<b>EXPENDITURES BY ACTIVITY:</b>								
Relief Expenditures .....	28,914.21	34,900	35,500	35,500	34,250	34,250		
Non-Relief Expenditures .....	18,869.41	14,942	15,503	15,503	14,903	14,903		
Total Expenditures by Activity (See Above) .....	47,783.62	49,842	51,003	51,003	49,153	49,153		

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
AID TO PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	578,000.00	578,000	1,100,000	1,100,000	1,000,000	1,000,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	578,000.00	578,000	1,100,000	1,100,000	1,000,000	1,000,000		
Total Expenditures (See Below) .....	578,000.00	578,000	1,100,000	1,100,000	1,000,000	1,000,000		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	578,000.00	578,000	1,100,000	1,100,000	1,000,000	1,000,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	578,000.00	578,000	1,100,000	1,100,000	1,000,000	1,000,000		

GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE  
SERVICES FOR THE BLIND

Provides for a program of prevention, rehabilitation and education of blind persons.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	661	661	661	661	661		
Appropriation .....	46,925.00	47,350	92,522	94,250	85,851	87,163		
Federal Grants .....	2,378.89	6,000	17,289	17,289	17,289	17,289		
Other Departmental Revenue .....	253.77	—	—	—	—	—		
Transferred to Support of State Paupers .....	(6,000.00)	—	—	—	—	—		
Total Available .....	43,557.66	54,011	110,472	112,200	103,801	105,113		
Total Expenditures (See Below) .....	42,896.42	53,350	109,811	111,539	103,140	104,452		
Unexpended Balance Carried to Next Year ....	661.24	661	661	661	661	661		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	—	31,461	32,189	27,290	27,602		
Contractual Services .....	749.46	350	8,200	8,200	5,700	5,700		
Commodities .....	79.66	—	—	—	—	—		
Grants, Subsidies and Pensions .....	42,067.30	53,000	70,000	71,000	70,000	71,000		
Capital Expenditures .....	—	—	150	150	150	150		
Total Expenditures by Character (See Above) .....	42,896.42	53,350	109,811	111,539	103,140	104,452		
<b>EXPENDITURES BY ACTIVITY:</b>								
General Services .....	2,665.40	3,200	41,811	43,539	35,140	36,452		
Medical Services .....	13,905.15	9,350	16,000	16,000	16,000	16,000		
Education of Blind Children .....	21,568.07	28,800	40,000	40,000	40,000	40,000		
Vocational Rehabilitation .....	4,757.80	12,000	12,000	12,000	12,000	12,000		
Total Expenditures by Activity (See Above) .....	42,896.42	53,350	109,811	111,539	103,140	104,452		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	2,632.66	6,000	17,289	17,289	17,289	17,289		
Total Undedicated .....								
Total Revenues .....	2,632.66	6,000	17,289	17,289	17,289	17,289		

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
SPECIAL PENSIONS

To provide funds for payment of pensions created by Legislative Resolve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	631	—	—	—	—		
Appropriation .....	92,000.00	92,000	80,000	78,000	80,000	78,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Support of State Paupers .....	(3,000.00)	—	—	—	—	—		
Total Available .....	89,000.00	92,631	80,000	78,000	80,000	78,000		
Total Expenditures (See Below) .....	88,368.81	87,300	80,000	78,000	80,000	78,000		
Unexpended Balance Carried to Next Year ....	631.19	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	5,331	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	88,368.81	87,300	80,000	78,000	80,000	78,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	88,368.81	87,300	80,000	78,000	80,000	78,000		

GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE  
AID TO THE BLIND

This activity provides cash assistance payments for blind persons. The cost is met by State and Federal grants.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	118.00	4,022	—	—	—	—		
Appropriation .....	128,000.00	128,000	172,000	179,000	172,000	179,000		
Federal Grants .....	211,031.00	227,500	261,000	272,000	261,000	272,000		
Other Departmental Revenue .....								
Transferred from Aid to Dependent Children ..	10,000.00	10,500	—	—	—	—		
Total Available .....	349,149.00	370,022	433,000	451,000	433,000	451,000		
Total Expenditures (See Below) .....	345,127.00	370,022	433,000	451,000	433,000	451,000		
Unexpended Balance Carried to Next Year ....	4,022.00	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	345,127.00	370,022	433,000	451,000	433,000	451,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) ..	345,127.00	370,022	433,000	451,000	433,000	451,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	211,031.00	227,500	261,000	272,000	261,000	272,000		
Total Undedicated .....								
Total Revenues .....	211,031.00	227,500	261,000	272,000	261,000	272,000		

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
AID TO DEPENDENT CHILDREN

Formerly known as Mothers' Aid. Provides for the care and maintenance of children who are deprived of parental support or care because of death, continued absence from the home, or the physical or mental incapacity of the parent. The town of settlement, the Federal Government and the State contribute in a varying degree to the assistance made.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	114.00	80,381	—	—	—	—	—	—
Appropriation .....	1,100,000.00	1,100,000	1,250,000	1,350,000	1,200,000	1,260,000		
Federal Grants .....	1,505,772.25	2,170,000	2,855,000	3,075,000	2,775,000	2,973,000		
Other Departmental Revenue .....	372,743.18	383,000	445,000	485,000	447,000	475,000		
Appropriation—Special Session .....	—	100,000	—	—	—	—		
Transferred to Old Age Assistance .....	—	(37,829)	—	—	—	—		
Transferred to Aid to Blind .....	(10,000.00)	(10,500)	—	—	—	—		
Transferred to Welfare Administration .....	(7,620.59)	—	—	—	—	—		
Transferred to Support of State Paupers .....	(99,000.00)	(169,881)	—	—	—	—		
Total Available .....	2,862,008.84	3,615,171	4,550,000	4,910,000	4,422,000	4,708,000		
Total Expenditures (See Below) .....	2,781,627.50	3,615,171	4,550,000	4,910,000	4,422,000	4,708,000		
Unexpended Balance Carried to Next Year ....	80,381.34	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	2,781,627.50	3,615,171	4,550,000	4,910,000	4,422,000	4,708,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	2,781,627.50	3,615,171	4,550,000	4,910,000	4,422,000	4,708,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,878,515.43	2,553,000	3,300,000	3,560,000	3,222,000	3,448,000		
Total Undedicated .....								
Total Revenues .....	1,878,515.43	2,553,000	3,300,000	3,560,000	3,222,000	3,448,000		



GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE  
OLD AGE ASSISTANCE

To provide for needy aged in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,610.55	18,171	—	—	—	—	—	—
Appropriation .....	2,610,000.00	2,610,000	3,399,425	3,551,425	3,215,325	3,411,825	—	—
Federal Grants .....	4,525,020.49	4,926,000	5,314,000	5,556,000	5,202,800	5,476,300	—	—
Other Departmental Revenue .....	111,049.13	120,000	90,000	90,000	90,000	90,000	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	312.00	—	—	—	—	—	—	—
Appropriation—Special Session .....	250,000.00	450,000	—	—	—	—	—	—
Transferred from Aid to Dependent Children ..	—	37,829	—	—	—	—	—	—
Total Available .....	7,497,992.17	8,162,000	8,803,425	9,197,425	8,508,125	8,978,125	—	—
Total Expenditures (See Below) .....	7,479,820.71	8,162,000	8,803,425	9,197,425	8,508,125	8,978,125	—	—
Unexpended Balance Carried to Next Year ....	18,171.46	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	10,576.80	13,600	14,425	14,425	13,825	13,825	—	—
Contractual Services .....	1,845.52	2,400	3,000	3,000	3,000	3,000	—	—
Commodities .....	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions .....	7,467,398.39	8,146,000	8,786,000	9,180,000	8,491,300	8,961,300	—	—
Capital Expenditures .....	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above) ..	7,479,820.71	8,162,000	8,803,425	9,197,425	8,508,125	8,978,125	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Assistance Payments .....	7,465,513.50	8,146,000	8,786,000	9,180,000	8,491,300	8,961,300	—	—
Obligations of Deceased Recipients .....	1,884.89	—	—	—	—	—	—	—
Legal Unit .....	12,422.32	16,000	17,425	17,425	16,825	16,825	—	—
Total Expenditures by Activity (See Above) ..	7,479,820.71	8,162,000	8,803,425	9,197,425	8,508,125	8,978,125	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	4,636,069.62	5,046,000	5,404,000	5,646,000	5,292,800	5,566,300	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	4,636,069.62	5,046,000	5,404,000	5,646,000	5,292,800	5,566,300	—	—

GENERAL FUND  
WELFARE AND CHARITIES

GENERAL FUND

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DEPARTMENT OF HEALTH AND WELFARE  
OLD AGE ASSISTANCE—BURIALS

Provides for the burial of former Old Age Assistance recipients who leave no estate or who have no responsible relatives able to pay.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	1,957	—	—	—	—	—	—
Appropriation .....	—	—	60,000	60,000	60,000	60,000	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	—	—	—	—	—	—	—	—
Appropriation—Special Session .....	30,000.00	60,000	—	—	—	—	—	—
Transferred to Support of State Paupers .....	(10,000.00)	—	—	—	—	—	—	—
Total Available .....	20,000.00	61,957	60,000	60,000	60,000	60,000	—	—
Total Expenditures (See Below) .....	18,042.50	60,000	60,000	60,000	60,000	60,000	—	—
Unexpended Balance Carried to Next Year ....	1,957.50	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	1,957	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	—	—	—	—	—	—	—
Contractual Services .....	—	—	—	—	—	—	—	—
Commodities .....	—	—	—	—	—	—	—	—
Grants, Subsidies and Pensions .....	18,042.50	60,000	60,000	60,000	60,000	60,000	—	—
Capital Expenditures .....	—	—	—	—	—	—	—	—
Total Expenditures by Character (See Above) .....	18,042.50	60,000	60,000	60,000	60,000	60,000	—	—

GENERAL FUND  
WELFARE AND CHARITIES

DEPARTMENT OF MAINE  
GRAND ARMY OF THE REPUBLIC

To provide for maintenance of records and relics for a permanent memorial room. To collect all records and relics from G. A. R. Halls. To replace Grave Markers. In case of war we have a State membership in allied orders of over 4,000 ready to give needed service in the war effort.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	1,200.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,200.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below) .....	1,200.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	1,200.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	1,200.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND  
DEPARTMENT OF INSTITUTIONAL SERVICE  
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	24,389.00	334,619	300,752	298,619	300,752	423,619		
Appropriation .....	4,781,951.00	4,765,725	7,328,750	6,541,276	5,349,156	5,310,973		
Federal Grants .....	4,571.55	1,700	1,700	1,700	1,700	1,700		
Other Departmental Revenue .....	54,671.28	42,922	44,292	41,592	44,292	41,592		
Transferred from Surplus—Temporary Salary Adjustment .....	125,281.00	84,698	—	—	—	—		
Total Available .....	4,990,863.83	5,229,664	7,675,494	6,883,187	5,695,900	5,777,884		
Total Expenditures (See Below) .....	4,550,030.71	4,893,432	7,376,875	6,587,043	5,272,281	5,231,740		
Unexpended Balance Carried to Next Year ....	334,622.02	300,752	298,619	296,144	423,619	546,144		
Unexpended Balance Lapsed .....	106,211.10	35,480	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Maine School for the Deaf .....	99,426.42	106,460	124,029	126,147	106,321	111,484		
Maine School for the Deaf—Study for Relocation .....	—	—	5,000	—	—	—		
Military and Naval Children's Home .....	48,918.51	52,678	58,927	57,127	53,104	52,589		
Administration .....	19,735.93	23,679	31,310	30,753	31,310	30,753		
Emergency Tuberculosis Fund .....	19,049.57	19,100	20,100	20,100	20,100	20,100		
Augusta State Hospital .....	1,026,521.80	1,079,325	1,500,356	1,471,794	1,269,256	1,229,068		
Augusta State Hospital—New Buildings and Improvements .....	—	—	1,182,000	715,000	—	—		
Bangor State Hospital .....	839,200.56	912,711	1,123,117	1,143,806	970,444	986,009		
Bangor State Hospital—Elevator and Auxiliary Power System .....	—	—	30,200	10,000	—	—		
Bangor State Hospital—Construction of New Laundry and Two Physicians' Homes .....	—	—	94,000	14,000	—	—		
Bangor State Hospital—Installation of Sprinkler System .....	—	—	100,000	—	—	—		
Central Maine Sanatorium .....	401,907.06	419,445	472,567	451,189	444,717	430,990		
Northern Maine Sanatorium .....	206,494.05	216,688	224,000	222,875	217,664	217,905		
Northern Maine Sanatorium—Installation of Elevators .....	—	—	25,000	—	—	—		
Pownal State School .....	747,074.51	838,301	943,430	975,477	853,506	888,961		
Pownal State School—New Equipment and Improvements .....	—	—	11,950	1,750	—	—		
Pownal State School—Auxiliary Boiler and Boiler House .....	—	—	27,742	—	27,742	—		
Western Maine Sanatorium .....	237,946.07	240,336	251,908	255,559	257,263	259,937		
Western Maine Sanatorium—Construction and Remodeling .....	—	—	28,000	11,000	—	—		
State School for Boys .....	136,582.09	158,428	169,867	172,699	152,113	155,846		
State School for Boys—Installation of New Boiler .....	—	—	18,000	—	18,000	—		
State School for Girls .....	148,151.86	165,037	184,000	178,500	159,404	160,522		
Reformatory for Men .....	146,097.13	157,241	178,161	171,805	164,399	159,599		
Reformatory for Men—Installation of Boiler and Improvements .....	—	—	17,187	—	—	—		
Maine State Prison .....	325,960.64	330,853	352,992	351,076	337,456	335,643		
State Reformatory for Women .....	126,291.21	147,900	156,475	158,399	142,925	144,347		
Parole Board .....	17,761.73	19,274	41,927	43,357	41,927	43,357		
Mackworth Island .....	2,911.57	5,976	4,630	4,630	4,630	4,630		
Total Expenditures by Activity (See Above) .....	4,550,030.71	4,893,432	7,376,875	6,587,043	5,272,281	5,231,740		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	59,242.83	44,622	45,992	43,292	45,992	43,292		
Total Undedicated .....	327,523.42	322,424	319,648	320,648	319,648	320,648		
Total Revenues .....	386,771.25	367,046	365,640	363,940	365,640	363,940		

WELFARE AND CHARITIES  
MAINE SCHOOL FOR THE DEAF

To provide for the education of deaf children who cannot be educated at home in the public schools, and to provide for the maintenance of these children while they are at the school. Population of school about 115.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	3,660	3,650	3,650	3,650	3,650		
Appropriation .....	93,075.00	96,650	116,329	118,447	98,621	103,784		
Federal Grants .....	1,281.78	1,700	1,700	1,700	1,700	1,700		
Other Departmental Revenue .....	6,556.71	5,700	6,000	6,000	6,000	6,000		
Transferred from Surplus—Temporary Salary Adjustment .....	3,059.00	2,400	—	—	—	—		
Total Available .....	103,972.49	110,110	127,679	129,797	109,971	115,134		
Total Expenditures (See Below) .....	99,426.42	106,460	124,029	126,147	106,321	111,484		
Unexpended Balance Carried to Next Year ....	3,659.66	3,650	3,650	3,650	3,650	3,650		
Unexpended Balance Lapsed .....	886.41	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	66,067.97	66,800	77,026	82,519	70,095	75,608		
Contractual Services .....	4,986.15	7,778	8,190	7,237	5,455	5,155		
Commodities .....	27,090.69	26,415	27,292	27,325	29,171	29,171		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	1,281.61	5,467	11,521	9,066	1,600	1,550		
Total Expenditures by Character (See Above) .....	99,426.42	106,460	124,029	126,147	106,321	111,484		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	7,739.16	9,037	8,719	8,948	7,474	7,908		
Dietary .....	21,163.27	22,546	23,824	23,739	20,423	20,980		
Laundry .....	1,518.13	3,564	6,312	8,050	5,411	7,114		
Housekeeping .....	10,457.31	10,524	13,596	13,320	11,655	11,772		
Plant Operation .....	16,536.19	13,150	13,975	14,113	11,980	12,472		
Maintenance and Repair .....	2,648.51	4,791	7,467	5,000	6,400	4,419		
Professional Services .....	39,363.85	42,848	50,136	52,977	42,978	46,819		
Total Expenditures by Activity (See Above) .....	99,426.42	106,460	124,029	126,147	106,321	111,484		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	7,838.49	7,400	7,700	7,700	7,700	7,700		
Total Undedicated .....								
Total Revenues .....	7,838.49	7,400	7,700	7,700	7,700	7,700		

GENERAL FUND  
INSTITUTIONS

GENERAL FUND

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WELFARE AND CHARITIES  
MAINE SCHOOL FOR THE DEAF

Supplemental Appropriation for Plans, etc., study of relocation of Maine School for the Deaf.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52 1952-53
AVAILABLE:							
Unexpended Balance Forward .....	—	—	5,000	—	—	—	
Appropriation .....	—	—					
Federal Grants .....							
Other Departmental Revenue .....							
Total Available .....	—	—	5,000	—	—	—	
Total Expenditures (See Below) .....	—	—	5,000	—	—	—	
Unexpended Balance Carried to Next Year ....							
Unexpended Balance Lapsed .....							
EXPENDITURES BY CHARACTER:							
Personal Services .....	—	—	5,000	—	—	—	
Contractual Services .....							
Commodities .....							
Grants, Subsidies and Pensions .....							
Capital Expenditures .....							
Total Expenditures by Character (See Above) .....	—	—	5,000	—	—	—	

GENERAL FUND  
INSTITUTIONS

## WELFARE AND CHARITIES

## STATE MILITARY AND NAVAL CHILDREN'S HOME

To rear children of veterans from broken homes, to become substantial and useful citizens; providing them with education, religious and social training in a home-like atmosphere. Population approximately 42.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	3,508	2,500	2,500	2,500	2,500		
Appropriation .....	54,155.00	51,430	58,927	57,127	53,104	52,589		
Federal Grants .....								
Other Departmental Revenue .....	75.00	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	1,248.00	1,248	—	—	—	—		
Total Available .....	55,478.00	56,186	61,427	59,627	55,604	55,089		
Total Expenditures (See Below) .....	48,918.51	52,678	58,927	57,127	53,104	52,589		
Unexpended Balance Carried to Next Year .....	3,508.18	2,500	2,500	2,500	2,500	2,500		
Unexpended Balance Lapsed .....	3,051.31	1,008	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	22,227.36	23,271	25,303	25,303	22,864	22,864		
Contractual Services .....	6,447.52	7,312	9,012	8,254	6,520	6,460		
Commodities .....	19,616.96	21,295	23,720	23,010	22,905	22,905		
Grants, Subsidies and Pensions .....	344.95	200	200	200	200	200		
Capital Expenditures .....	281.72	600	692	360	615	160		
Total Expenditures by Character (See Above) .....	48,918.51	52,678	58,927	57,127	53,104	52,589		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	5,826.33	6,260	6,150	6,050	5,542	5,569		
Dietary .....	14,771.29	15,270	16,942	16,742	15,268	15,412		
Laundry .....	4,004.51	4,102	4,087	4,077	3,683	3,753		
Housekeeping .....	4,910.11	4,708	5,483	4,768	4,941	4,389		
General Operating Expense .....	5,907.58	6,109	6,204	6,039	5,591	5,560		
Maintenance and Repairs .....	2,295.39	3,000	3,904	3,494	3,518	3,216		
Professional Services .....	11,203.30	13,229	16,157	15,957	14,561	14,690		
Total Expenditures by Activity (See Above) .....	48,918.51	52,678	58,927	57,127	53,104	52,589		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	75.00	—	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	75.00	—	—	—	—	—		

GENERAL FUND  
INSTITUTIONS

GENERAL FUND

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DEPARTMENT OF INSTITUTIONAL SERVICE  
ADMINISTRATION

Provides salaries and expenses of Commissioner, Accountant, Medical Consultant, Engineer, and office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	26,787.00	27,753	31,310	30,753	31,310	30,753		
Federal Grants .....								
Other Departmental Revenue .....	44.50	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	624.00	—	—	—	—	—		
Transferred to Parole Board .....	(1,300.00)	—	—	—	—	—		
Total Available .....	26,155.50	27,753	31,310	30,753	31,310	30,753		
Total Expenditures (See Below) .....	19,735.93	23,679	31,310	30,753	31,310	30,753		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....	6,419.57	4,074	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	17,255.94	19,224	25,315	25,858	25,315	25,858		
Contractual Services .....	2,192.07	3,725	4,675	4,525	4,675	4,525		
Commodities .....	287.92	220	320	370	320	370		
Grants, Subsidies and Pensions .....	—	510	1,000	—	1,000	—		
Capital Expenditures .....	—	510	1,000	—	1,000	—		
Total Expenditures by Character (See Above) .....	19,735.93	23,679	31,310	30,753	31,310	30,753		
EXPENDITURES BY ACTIVITY:								
Administration .....	13,821.27	17,222	18,141	17,241	18,141	17,241		
Supervisor of Accounting .....	4,894.13	5,457	5,538	5,631	5,538	5,631		
Medical Consultant .....	1,020.53	1,000	1,000	1,000	1,000	1,000		
Engineering .....	—	—	6,631	6,881	6,631	6,881		
Total Expenditures by Activity (See Above) .....	19,735.93	23,679	31,310	30,753	31,310	30,753		
REVENUE RECAPITULATION:								
Total Dedicated .....	44.50	—	—	—	—	—		
Total Undedicated .....	—	—	—	—	—	—		
Total Revenues .....	44.50	—	—	—	—	—		



STATE HOSPITALS AND SANATORIUMS  
DEPARTMENT OF INSTITUTIONAL SERVICE  
EMERGENCY TUBERCULOSIS FUND

Self supporting function. Receipts accrue from patients in State Sanatoriums who are able to pay. Expenditures are for emergency tuberculosis work within Sanatoria or private and semi-private hospitals.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	34,950.00	34,900	20,100	20,100	20,100	20,100		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	34,950.00	34,900	20,100	20,100	20,100	20,100		
Total Expenditures (See Below) .....	19,049.57	19,100	20,100	20,100	20,100	20,100		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....	15,900.43	15,800	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	18,096.34	18,000	20,000	20,000	20,000	20,000		
Commodities .....	93.25	100	100	100	100	100		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	859.98	1,000	—	—	—	—		
Total Expenditures by Character (See Above) .....	19,049.57	19,100	20,100	20,100	20,100	20,100		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....								
Total Undedicated .....	90,508.32	80,000	80,000	80,000	80,000	80,000		
Total Revenues .....	90,508.32	80,000	80,000	80,000	80,000	80,000		

## INSTITUTIONS

## DEPARTMENT OF INSTITUTIONAL SERVICE

## INSTITUTIONAL EMERGENCY FUND

To provide for increased costs of commodities not anticipated in the appropriation granted by the legislature and to provide additional institutional personnel to care for patients and inmates in the event that the actual population exceeds the population estimated in the projected budget for 1951-1953 and which cannot be absorbed in the regular legislative appropriation. The transfer of funds from this account shall be approved by the Commissioner of Finance and State Budget Officer with the advice and consent of the Governor and Council.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	—	—	—	125,000		
Appropriation .....	—	—	—	—	125,000	125,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	—	—	125,000	250,000		
Total Expenditures (See Below) .....								
Unexpended Balance Carried to Next Year ....	—	—	—	—	125,000	250,000		
Unexpended Balance Lapsed .....								

## ADMINISTRATIVE

## PAROLE BOARD

Provides for salaries and expenses of Parole Board Members and Parole Officers. Service includes responsibility of Parole investigations of pardon cases for Governor and Council, pre-parole and sentence investigations, supervision of Parolees, investigation as to need and urgency on admission to Pownal State School.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	18,497.00	19,274	41,927	43,357	41,927	43,357		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Administration .....	1,300.00	—	—	—	—	—		
Total Available .....	19,797.00	19,274	41,927	43,357	41,927	43,357		
Total Expenditures (See Below) .....	17,761.73	19,274	41,927	43,357	41,927	43,357		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....	2,035.27	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	11,085.00	11,160	27,552	28,982	27,552	28,982		
Contractual Services .....	6,676.73	7,914	13,850	13,850	13,850	13,850		
Commodities .....	—	200	525	525	525	525		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	17,761.73	19,274	41,927	43,357	41,927	43,357		

DEPARTMENT OF INSTITUTIONAL SERVICE  
MACKWORTH ISLAND

Maintenance of property located on Mackworth Island, Portland, Maine, was donated to the State of Maine by Ex-Governor Percival P. Baxter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	3,696	—	—	—	—	—	—
Appropriation .....	—	—	1,930	4,630	1,930	4,630	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	6,608.05	2,280	2,700	—	2,700	—	—	—
Total Available .....	6,608.05	5,976	4,630	4,630	4,630	4,630	—	—
Total Expenditures (See Below) .....	2,911.57	5,976	4,630	4,630	4,630	4,630	—	—
Unexpended Balance Carried to Next Year ....	3,696.48	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	2,470.00	3,380	3,380	3,380	3,380	3,380	—	—
Contractual Services .....	243.92	2,196	850	850	850	850	—	—
Commodities .....	190.70	400	400	400	400	400	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	6.95	—	—	—	—	—	—	—
Total Expenditures by Character (See Above) .....	2,911.57	5,976	4,630	4,630	4,630	4,630	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	6,608.05	2,280	2,700	—	2,700	—	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	6,608.05	2,280	2,700	—	2,700	—	—	—

GENERAL FUND  
INSTITUTIONSSTATE HOSPITALS AND SANATORIUMS  
AUGUSTA STATE HOSPITAL

Care and Treatment of the Mentally Sick. Has approximately 1665 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	837.80	33,020	33,020	33,020	33,020	33,020		
Appropriation .....	1,025,649.00	1,045,477	1,498,176	1,469,614	1,267,076	1,226,888		
Federal Grants .....								
Other Departmental Revenue .....	2,379.62	2,180	2,180	2,180	2,180	2,180		
Transferred from Surplus—Temporary Salary Adjustment .....	31,668.00	31,668	—	—	—	—		
Total Available .....	1,060,534.42	1,112,345	1,533,376	1,504,814	1,302,276	1,262,088		
Total Expenditures (See Below) .....	1,026,521.80	1,079,325	1,500,356	1,471,794	1,269,256	1,229,068		
Unexpended Balance Carried to Next Year ....	33,020.07	33,020	33,020	33,020	33,020	33,020		
Unexpended Balance Lapsed .....	992.55	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	561,756.00	590,048	767,739	805,085	678,913	704,029		
Contractual Services .....	43,927.88	45,400	68,465	66,715	46,705	46,605		
Commodities .....	406,109.20	430,880	604,270	544,770	532,738	467,738		
Grants, Subsidies and Pensions .....	478.90	800	2,000	2,000	500	500		
Capital Expenditures .....	14,249.82	12,197	57,882	53,224	10,400	10,196		
Total Expenditures by Character (See Above) .....	1,026,521.80	1,079,325	1,500,356	1,471,794	1,269,256	1,229,068		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	53,167.60	56,582	66,304	68,801	56,091	57,455		
Dietary .....	314,811.13	337,201	414,151	417,879	350,359	348,963		
Laundry .....	29,722.99	29,300	37,943	37,981	32,099	31,717		
Housekeeping .....	50,483.56	46,600	70,964	73,736	60,033	61,576		
Plant Operations .....	97,840.47	112,730	190,548	127,732	161,198	106,667		
Maintenance and Repairs .....	80,172.80	74,097	113,059	108,633	95,645	90,717		
Motor Services .....	1,987.31	4,098	3,200	2,680	2,707	2,238		
Professional Services .....	397,498.14	418,717	604,187	634,352	511,124	529,735		
New Construction .....	837.80	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	1,026,521.80	1,079,325	1,500,356	1,471,794	1,269,256	1,229,068		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	2,379.62	2,180	2,180	2,180	2,180	2,180		
Total Undedicated .....	130,692.90	122,724	122,748	122,748	122,748	122,748		
Total Revenues .....	133,072.52	124,904	124,928	124,928	124,928	124,928		

STATE HOSPITALS AND SANATORIUMS  
AUGUSTA STATE HOSPITAL

Supplemental Appropriation for New Buildings and Improvements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	—	1,182,000	715,000	—	—		
Appropriation .....	—	—			—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	1,182,000	715,000	—	—		
Total Expenditures (See Below) .....	—	—	1,182,000	715,000	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	1,182,000	715,000	—	—		
Total Expenditures by Character (See Above) .....	—	—	1,182,000	715,000	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
New Buildings and Improvements .....	—	—	1,182,000	715,000	—	—		
Total Expenditures by Activity (See Above) .....	—	—	1,182,000	715,000	—	—		

## STATE HOSPITALS AND SANATORIUMS

## BANGOR STATE HOSPITAL

Operation of Hospital for Care and Treatment of Mentally Ill. Approximately  
1200 Patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	88,658	58,012	56,215	58,012	56,215		
Appropriation .....	876,859.00	844,995	1,106,320	1,127,731	953,647	969,934		
Federal Grants .....								
Other Departmental Revenue .....	15,228.31	15,000	15,000	15,000	15,000	15,000		
Transferred from Surplus—Temporary Salary Ad- justment .....	22,070.00	22,070	—	—	—	—		
Transferred from Pownal State School .....	25,000.00	—	—	—	—	—		
Total Available .....	939,157.31	970,723	1,179,332	1,198,946	1,026,659	1,041,149		
Total Expenditures (See Below) .....	839,200.56	912,711	1,123,117	1,143,806	970,444	986,009		
Unexpended Balance Carried to Next Year ....	88,658.08	58,012	56,215	55,140	56,215	55,140		
Unexpended Balance Lapsed .....	11,298.67	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	456,716.80	494,000	631,921	665,881	562,664	583,844		
Contractual Services .....	43,178.82	42,172	63,844	70,285	42,680	42,655		
Commodities .....	321,989.87	346,189	381,847	385,412	352,675	352,675		
Grants, Subsidies and Pensions .....	923.99	1,000	1,000	1,000	1,000	1,000		
Capital Expenditures .....	16,391.08	29,350	44,505	21,228	11,425	5,835		
Total Expenditures by Character (See Above) .....	839,200.56	912,711	1,123,117	1,143,806	970,444	986,009		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	38,223.11	41,201	47,853	49,131	41,348	42,353		
Dietary .....	248,125.66	271,932	309,395	310,623	267,337	267,770		
Laundry .....	31,700.50	29,008	55,336	44,920	47,814	38,723		
Housekeeping .....	60,650.70	41,081	62,457	65,572	53,967	56,526		
Plant Operation .....	90,731.97	104,174	121,918	123,510	105,345	106,471		
Maintenance .....	44,785.01	33,479	65,035	65,924	56,193	56,829		
Motor Service .....	4,097.58	3,300	7,323	7,235	6,328	6,237		
Professional Service .....	298,198.22	361,781	424,738	444,851	367,000	383,480		
Farm .....	9,351.69	14,538	13,633	16,093	11,780	13,873		
Industrial .....	13,336.12	12,217	15,429	15,947	13,332	13,747		
Total Expenditures by Activity (See Above) .....	839,200.56	912,711	1,123,117	1,143,806	970,444	986,009		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	15,228.31	15,000	15,000	15,000	15,000	15,000		
Total Undedicated .....	75,906.67	78,800	75,000	75,000	75,000	75,000		
Total Revenues .....	91,134.98	93,800	90,000	90,000	90,000	90,000		

STATE HOSPITALS AND SANATORIUMS  
BANGOR STATE HOSPITAL

Supplemental appropriation for installation of Sprinkler System at the Bangor State Hospital.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	100,000	—	—	—		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	100,000	—	—	—		
Total Expenditures (See Below) .....	—	—	100,000	—	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	100,000	—	—	—		
Total Expenditures by Character (See Above) .....	—	—	100,000	—	—	—		



## STATE HOSPITALS AND SANATORIUMS

## BANGOR STATE HOSPITAL

Supplemental appropriation for Construction of New Laundry Building and the construction of two Physicians' Homes.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50		1950-51		1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:										
Unexpended Balance Forward .....	—		—		94,000	14,000	—	—		
Appropriation .....	—		—				—	—		
Federal Grants .....										
Other Departmental Revenue .....										
Total Available .....	—		—		94,000	14,000	—	—		
Total Expenditures (See Below) .....	—		—		94,000	14,000	—	—		
Unexpended Balance Carried to Next Year ....										
Unexpended Balance Lapsed .....										
EXPENDITURES BY CHARACTER:										
Personal Services .....										
Contractual Services .....										
Commodities .....										
Grants, Subsidies and Pensions .....										
Capital Expenditures .....	—		—		94,000	14,000	—	—		
Total Expenditures by Character (See Above) .....	—		—		94,000	14,000	—	—		

STATE HOSPITALS AND SANATORIUMS  
BANGOR STATE HOSPITAL

Supplemental appropriation for the installation of an elevator in the new Patients Building and an Auxiliary Power System at the Bangor State Hospital.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	—	30,200	10,000	—	—		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	30,200	10,000	—	—		
Total Expenditures (See Below) .....	—	—	30,200	10,000	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	30,200	10,000	—	—		
Total Expenditures by Character (See Above) .....	—	—	30,200	10,000	—	—		

## STATE HOSPITALS AND SANATORIUMS

## CENTRAL MAINE SANATORIUM

Care and Treatment of persons suffering from tuberculosis. 205 bed hospital which does much surgery. Has approximately 179 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	9,731.31	24,193	23,500	23,500	23,500	23,500		
Appropriation .....	413,590.00	411,895	464,717	443,339	436,867	423,140		
Federal Grants .....								
Other Departmental Revenue .....	8,700.55	6,857	7,850	7,850	7,850	7,850		
Transferred from Surplus—Temporary Salary Adjustment .....	12,636.00	—	—	—	—	—		
Transferred to Western Maine Sanatorium .....	(14,000.00)	—	—	—	—	—		
Total Available .....	430,657.86	442,945	496,067	474,689	468,217	454,490		
Total Expenditures (See Below) .....	401,907.06	419,445	472,567	451,189	444,717	430,990		
Unexpended Balance Carried to Next Year ....	24,193.49	23,500	23,500	23,500	23,500	23,500		
Unexpended Balance Lapsed .....	4,557.31	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	194,932.46	211,091	227,665	227,769	223,985	223,985		
Contractual Services .....	44,010.06	35,534	72,455	57,640	54,610	44,610		
Commodities .....	155,873.46	154,451	161,037	161,930	161,037	161,930		
Grants, Subsidies and Pensions .....	92.91	455	350	350	100	100		
Capital Expenditures .....	6,998.17	17,914	11,060	3,500	4,985	365		
Total Expenditures by Character (See Above) .....	401,907.06	419,445	472,567	451,189	444,717	430,990		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	27,287.35	30,441	33,589	33,389	31,609	31,894		
Dietary .....	130,636.56	145,829	150,953	145,628	142,057	139,108		
Laundry .....	9,850.49	10,000	10,000	10,000	9,411	9,552		
Household .....	45,368.45	54,140	48,764	48,889	45,890	46,700		
Plant Operations .....	47,049.48	38,720	31,847	31,865	29,970	30,439		
Maintenance and Repairs .....	21,044.28	20,607	39,905	23,859	37,553	22,792		
Motor Service .....	2,661.91	600	650	1,675	612	1,600		
Professional Services (Hospital) .....	118,008.54	119,108	156,859	155,884	147,615	148,905		
Total Expenditures by Activity (See Above) .....	401,907.06	419,445	472,567	451,189	444,717	430,990		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	8,700.55	6,857	7,850	7,850	7,850	7,850		
Total Undedicated .....								
Total Revenues .....	8,700.55	6,857	7,850	7,850	7,850	7,850		

STATE HOSPITALS AND SANATORIUMS  
NORTHERN MAINE SANATORIUM

Care and treatment of Tuberculosis. Has approximately 105 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	13,696	14,845	14,845	14,845	14,845		
Appropriation .....	210,346.00	210,737	219,500	218,375	213,164	213,405		
Federal Grants .....	426.60	—	—	—	—	—		
Other Departmental Revenue .....	5,215.82	4,500	4,500	4,500	4,500	4,500		
Transferred from Surplus—Temporary Salary Adjustment .....	4,836.00	2,600	—	—	—	—		
Total Available .....	220,824.42	231,533	238,845	237,720	232,509	232,750		
Total Expenditures (See Below) .....	206,494.05	216,688	224,000	222,875	217,664	217,905		
Unexpended Balance Carried to Next Year ....	13,696.94	14,845	14,845	14,845	14,845	14,845		
Unexpended Balance Lapsed .....	633.43	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	110,872.65	116,494	120,844	122,410	113,012	113,948		
Contractual Services .....	17,146.02	18,124	18,125	18,125	15,092	15,092		
Commodities .....	77,127.98	80,865	80,865	80,865	88,215	88,215		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	1,347.40	1,205	4,166	1,475	1,345	650		
Total Expenditures by Character (See Above) .....	206,494.05	216,688	224,000	222,875	217,664	217,905		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	19,802.48	21,295	22,398	22,537	21,765	22,034		
Dietary .....	74,761.07	78,945	79,772	80,233	77,516	78,444		
Laundry .....	4,186.72	4,740	4,597	5,151	4,467	5,036		
Housekeeping .....	18,498.49	18,721	20,099	18,949	19,530	18,526		
Plant Operations .....	29,353.09	30,383	30,762	30,978	29,892	30,287		
Maintenance and Repairs .....	7,589.55	7,600	7,695	7,735	7,477	7,563		
Motor Service .....	376.05	500	2,200	500	2,138	489		
Professional Services .....	51,872.93	54,444	56,417	56,732	54,821	55,467		
Farm Operations .....	53.67	60	60	60	58	59		
Total Expenditures by Activity (See Above) .....	206,494.05	216,688	224,000	222,875	217,664	217,905		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	5,642.42	4,500	4,500	4,500	4,500	4,500		
Total Undedicated .....								
Total Revenues .....	5,642.42	4,500	4,500	4,500	4,500	4,500		

GENERAL FUND  
INSTITUTIONSSTATE HOSPITALS AND SANATORIUMS  
NORTHERN MAINE SANATORIUM  
INSTITUTIONAL OPERATIONS

Supplemental appropriation for Elevators for transporting patients up and down stairs for X-ray and special treatment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	25,000	—	—	—		
Appropriation .....	—	—		—	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	25,000	—	—	—		
Total Expenditures (See Below) .....	—	—	25,000	—	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	25,000	—	—	—		
Total Expenditures by Character (See Above) .....	—	—	25,000	—	—	—		

GENERAL FUND  
INSTITUTIONS

GENERAL FUND

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STATE HOSPITALS AND SANATORIUMS  
POWNAI STATE SCHOOL

Care and rehabilitation to some degree of mentally deficient patients. Has approximately 1300 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	5,893.90	66,086	69,300	69,000	69,300	69,000		
Appropriation .....	886,425.00	883,478	942,480	974,827	852,556	888,311		
Transferred from Surplus—Temporary Salary Adjustment .....	18,564.00	—	—	—	—	—		
Other Departmental Revenue .....	3,837.26	700	650	650	650	650		
Transferred to Bangor State Hospital .....	(25,000.00)	—	—	—	—	—		
Transferred to Maine State Prison .....	(37,000.00)	(12,955)	—	—	—	—		
Transferred to Reformatory for Men .....	—	(11,310)	—	—	—	—		
Transferred to Reformatory for Women .....	—	(5,300)	—	—	—	—		
Total Available .....	852,720.16	920,699	1,012,430	1,044,477	922,506	957,961		
Total Expenditures (See Below) .....	747,074.51	838,301	943,430	975,477	853,506	888,961		
Unexpended Balance Carried to Next Year ....	66,085.77	69,300	69,000	69,000	69,000	69,000		
Unexpended Balance Lapsed .....	39,559.88	13,098	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	362,053.22	385,000	453,692	469,504	408,176	422,944		
Contractual Services .....	20,798.04	28,000	29,880	24,330	20,165	19,165		
Commodities .....	356,832.84	409,339	450,885	476,805	420,595	445,712		
Grants, Subsidies and Pensions .....	1,344.28	500	1,000	1,000	500	500		
Capital Expenditures .....	6,046.13	15,462	7,973	3,838	4,070	640		
Total Expenditures by Character (See Above) .....	747,074.51	838,301	943,430	975,477	853,506	888,961		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	39,928.07	44,855	44,836	45,929	40,562	41,856		
Dietary .....	299,576.50	343,825	393,004	416,570	355,544	379,624		
Laundry .....	16,748.02	18,258	20,216	20,944	18,289	19,086		
Housekeeping .....	24,899.10	27,530	30,291	31,955	27,404	29,121		
Plant Operations .....	89,772.56	99,169	95,535	93,131	86,429	84,871		
Maintenance and Repairs .....	26,038.46	32,645	36,903	33,691	33,386	30,703		
Motor Services .....	2,103.70	2,660	2,800	2,500	2,533	2,278		
Professional Services .....	236,195.17	257,480	305,053	314,946	275,976	287,013		
Industries .....	10,225.29	11,879	14,792	15,811	13,383	14,409		
New Construction .....	1,587.64	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	747,074.51	838,301	943,430	975,477	853,506	888,961		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	3,837.26	700	650	650	650	650		
Total Undedicated .....	29,520.53	40,000	41,000	42,000	41,000	42,000		
Total Revenues .....	33,357.79	40,700	41,650	42,650	41,650	42,650		

GENERAL FUND  
INSTITUTIONSSTATE HOSPITALS AND SANATORIUMS  
POWNA STATE SCHOOL

Auxiliary Boiler and Boiler House—To supplement funds now available for installation of boiler and extension of boiler house.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	27,742	—	27,742	—		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	27,742	—	27,742	—		
Total Expenditures (See Below) .....	—	—	27,742	—	27,742	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	27,742	—	27,742	—		
Total Expenditures by Character (See Above) .....	—	—	27,742	—	27,742	—		

STATE HOSPITALS AND SANATORIUMS  
NEW EQUIPMENT AND IMPROVEMENTS—POWNALE STATE SCHOOL

Supplemental appropriation for Capital Outlay and nonrecurring expenditures.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	—	—	11,950	1,750	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	11,950	1,750	—	—		
Total Expenditures (See Below) .....	—	—	11,950	1,750	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	11,950	1,750	—	—		
Total Expenditures by Character (See Above) .....	—	—	11,950	1,750	—	—		



**STATE HOSPITALS AND SANATORIUMS**  
**WESTERN MAINE SANATORIUM**

For the care and treatment of tuberculosis patients. Has approximately 115 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,147.44	16,039	16,039	16,039	16,039	16,039		
Appropriation .....	231,996.00	231,275	248,996	252,647	254,351	257,025		
Federal Grants .....								
Other Departmental Revenue .....	2,245.48	2,912	2,912	2,912	2,912	2,912		
Transferred from Surplus—Temporary Salary Adjustment .....	6,318.00	6,149	—	—	—	—		
Transferred from Central Maine Sanatorium .....	14,000.00	—	—	—	—	—		
Total Available .....	255,706.92	256,375	267,947	271,598	273,302	275,976		
Total Expenditures (See Below) .....	237,946.07	240,336	251,908	255,559	257,263	259,937		
Unexpended Balance Carried to Next Year ....	16,039.87	16,039	16,039	16,039	16,039	16,039		
Unexpended Balance Lapsed .....	1,720.98	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	124,310.80	124,942	130,665	132,641	128,723	131,167		
Contractual Services .....	15,033.44	15,629	16,629	18,629	14,235	14,235		
Commodities .....	96,082.71	96,075	98,984	98,984	113,035	113,035		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	2,519.12	3,690	5,630	5,305	1,270	1,500		
Total Expenditures by Character (See Above) .....	237,946.07	240,336	251,908	255,559	257,263	259,937		
<b>EXPENDITURES BY ACTIVITY:</b>								
Educational .....	3,270.07	3,362	3,276	3,380	3,346	3,438		
Professional Services .....	53,122.56	52,926	59,514	60,130	60,779	61,160		
Motor Services .....	847.50	850	850	850	868	865		
Maintenance and Repairs .....	17,144.90	18,427	16,802	19,010	17,159	19,336		
Plant Operations .....	33,551.19	33,472	36,338	37,458	37,110	38,100		
Housekeeping .....	25,071.87	25,572	27,015	27,063	27,589	27,527		
Laundry .....	4,905.68	4,897	6,858	5,066	7,004	5,152		
Dietary .....	84,757.29	84,409	84,896	86,139	86,701	87,615		
Administration .....	15,275.01	16,421	16,359	16,463	16,707	16,744		
Total Expenditures by Activity (See Above) .....	237,946.07	240,336	251,908	255,559	257,263	259,937		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	2,245.48	2,912	2,912	2,912	2,912	2,912		
Total Undedicated .....								
Total Revenues .....	2,245.48	2,912	2,912	2,912	2,912	2,912		

STATE HOSPITALS AND SANATORIUMS  
WESTERN MAINE SANATORIUM

Supplemental appropriation for New Construction and Remodeling.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	—	—	28,000	11,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	28,000	11,000	—	—		
Total Expenditures (See Below) .....	—	—	28,000	11,000	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	28,000	11,000	—	—		
Total Expenditures by Character (See Above) .....	—	—	28,000	11,000	—	—		

GENERAL FUND  
INSTITUTIONSCORRECTIONAL INSTITUTIONS  
STATE SCHOOL FOR BOYS

Training School for delinquent boys ages 9 through 16 when committed. Has approximately 115 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	486.00	14,844	12,500	12,500	12,500	12,500		
Appropriation .....	150,933.00	153,528	169,867	172,699	152,113	155,846		
Federal Grants .....	1,526.58	—	—	—	—	—		
Other Departmental Revenue .....	442.07	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	3,744.00	4,056	—	—	—	—		
Total Available .....	157,131.65	172,428	182,367	185,199	164,613	168,346		
Total Expenditures (See Below) .....	136,582.09	158,428	169,867	172,699	152,113	155,846		
Unexpended Balance Carried to Next Year ....	14,843.74	12,500	12,500	12,500	12,500	12,500		
Unexpended Balance Lapsed .....	5,705.82	1,500	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	68,946.10	77,684	83,433	88,565	80,299	83,957		
Contractual Services .....	17,246.30	26,591	22,925	22,825	14,040	13,990		
Commodities .....	48,276.66	52,653	58,759	58,309	56,399	56,399		
Grants, Subsidies and Pensions .....	506.00	—	—	—	—	—		
Capital Expenditures .....	1,607.03	1,500	4,750	3,000	1,375	1,500		
Total Expenditures by Character (See Above) .....	136,582.09	158,428	169,867	172,699	152,113	155,846		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	16,612.77	16,605	17,761	18,625	15,905	16,808		
Dietary .....	30,959.53	34,497	38,739	38,593	34,690	34,827		
Laundry .....	2,286.72	2,736	2,791	2,895	2,499	2,612		
Housekeeping .....	9,824.77	11,706	13,745	12,565	12,308	11,339		
Plant Operations .....	15,333.13	15,439	17,227	17,383	15,427	15,687		
Maintenance and Repairs .....	8,448.09	15,615	16,398	16,710	14,684	15,079		
Motor Services .....	656.92	755	1,750	1,400	1,567	1,263		
Professional Services .....	51,953.71	61,075	61,456	64,528	55,033	58,231		
Compensation Award—Tapley .....	506.00	—	—	—	—	—		
Household Supplies .....	.45	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	136,582.09	158,428	169,867	172,699	152,113	155,846		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,968.65	—	—	—	—	—		
Total Undedicated .....	—	—	—	—	—	—		
Total Revenues .....	1,968.65	—	—	—	—	—		

GENERAL FUND  
INSTITUTIONS

GENERAL FUND

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CORRECTIONAL INSTITUTIONS  
STATE SCHOOL FOR BOYS

Supplemental appropriation for installation of new boiler and setting.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	18,000	—	18,000	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	18,000	—	18,000	—		
Total Expenditures (See Below) .....	—	—	18,000	—	18,000	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	18,000	—	18,000	—		
Total Expenditures by Character (See Above) .....	—	—	18,000	—	18,000	—		

GENERAL FUND  
INSTITUTIONS  
CORRECTIONAL INSTITUTIONS  
STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Has approximately 110 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	5,192.55	9,700	10,000	10,000	10,000	10,000		
Appropriation .....	163,438.00	163,837	182,500	177,000	157,904	159,022		
Federal Grants .....	1,336.59	—	—	—	—	—		
Other Departmental Revenue .....	1,168.33	1,500	1,500	1,500	1,500	1,500		
Transferred from Surplus—Temporary Salary Adjustment .....	4,602.00	—	—	—	—	—		
Transferred to Reformatory for Men .....	(9,000.00)	—	—	—	—	—		
Total Available .....	166,737.47	175,037	194,000	188,500	169,404	170,522		
Total Expenditures (See Below) .....	148,151.86	165,037	184,000	178,500	159,404	160,522		
Unexpended Balance Carried to Next Year ....	9,700.48	10,000	10,000	10,000	10,000	10,000		
Unexpended Balance Lapsed .....	8,885.13	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	76,104.63	80,100	85,119	87,771	77,157	78,925		
Contractual Services .....	18,928.34	20,220	23,631	21,129	18,610	18,610		
Commodities .....	51,318.46	63,367	68,400	67,100	61,987	61,987		
Grants, Subsidies and Pensions .....	47.75	—	—	—	—	—		
Capital Expenditures .....	1,752.68	1,350	6,850	2,500	1,650	1,000		
Total Expenditures by Character (See Above) .....	148,151.86	165,037	184,000	178,500	159,404	160,522		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	15,179.33	16,400	18,764	18,432	16,256	16,576		
Dietary .....	32,565.17	38,232	44,459	43,759	38,516	39,352		
Laundry .....	1,846.09	2,060	2,267	2,371	1,964	2,132		
Housekeeping .....	25,286.01	28,200	30,336	30,668	26,280	27,579		
Plant Operations .....	21,236.38	26,215	24,341	23,591	21,087	21,215		
Maintenance .....	14,782.61	14,650	20,468	17,724	17,732	15,939		
Motor Service .....	1,274.41	1,400	1,100	1,100	953	989		
Professional Services .....	33,539.43	34,400	36,164	37,254	31,330	33,502		
Industries .....	2,348.43	3,480	3,601	3,601	3,120	3,238		
New Construction .....	94.00	—	2,500	—	2,166	—		
Total Expenditures by Activity (See Above) .....	148,151.86	165,037	184,000	178,500	159,404	160,522		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	2,504.92	1,500	1,500	1,500	1,500	1,500		
Total Undedicated .....	—	—	—	—	—	—		
Total Revenues .....	2,504.92	1,500	1,500	1,500	1,500	1,500		

## INSTITUTIONS

## CORRECTIONAL INSTITUTIONS

## STATE REFORMATORY FOR MEN

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Has approximately 145 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	11,967	11,800	12,400	11,800	12,400		
Appropriation .....	145,633.00	141,924	178,761	170,405	164,999	158,199		
Federal Grants .....								
Other Departmental Revenue .....	33.15	133	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	3,744.00	3,707	—	—	—	—		
Transferred from School for Girls .....	9,000.00	—	—	—	—	—		
Transferred from Pownal State School .....	—	11,310	—	—	—	—		
Total Available .....	158,410.15	169,041	190,561	182,805	176,799	170,599		
Total Expenditures (See Below) .....	146,097.13	157,241	178,161	171,805	164,399	159,599		
Unexpended Balance Carried to Next Year ....	11,967.49	11,800	12,400	11,000	12,400	11,000		
Unexpended Balance Lapsed .....	345.53	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	65,986.60	66,914	72,891	72,995	67,122	67,122		
Contractual Services .....	21,550.33	21,647	28,750	24,850	25,225	22,225		
Commodities .....	57,787.83	68,680	69,620	69,160	68,352	68,352		
Grants, Subsidies and Pensions .....	18.75	—	100	100	—	—		
Capital Expenditures .....	753.62	—	6,800	4,700	3,700	1,900		
Total Expenditures by Character (See Above) .....	146,097.13	157,241	178,161	171,805	164,399	159,599		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	16,466.67	16,178	20,231	19,195	18,668	17,832		
Dietary .....	43,751.59	51,624	51,624	51,624	47,636	47,956		
Laundry .....	2,097.67	2,136	3,193	2,193	2,946	2,037		
Housekeeping .....	3,588.13	3,832	5,092	4,332	4,699	4,024		
Plant Operations .....	16,555.22	17,758	19,023	18,563	17,554	17,244		
Maintenance and Repair .....	13,849.38	11,333	20,236	16,436	18,673	15,268		
Motor Services .....	1,338.23	1,500	3,800	4,900	3,506	4,552		
Professional Services .....	48,279.99	52,880	54,962	54,562	50,717	50,686		
Industries .....	170.25	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	146,097.13	157,241	178,161	171,805	164,399	159,599		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	33.35	133	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	33.35	133	—	—	—	—		

CORRECTIONAL INSTITUTIONS  
STATE REFORMATORY FOR MEN

Supplemental appropriation for major nonrecurring Capital Outlay other than Major Equipment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	—	17,187	—	—	—		
Appropriation .....	—	—		—	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	17,187	—	—	—		
Total Expenditures (See Below) .....	—	—	17,187	—	—	—		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	17,187	—	—	—		
Total Expenditures by Character (See Above) .....	—	—	17,187	—	—	—		

GENERAL FUND  
INSTITUTIONS  
CORRECTIONAL INSTITUTIONS  
MAINE STATE PRISON

GENERAL FUND

201

To operate a penal institution. Has approximately 480 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,100.00	34,148	35,000	35,000	35,000	35,000		
Appropriation .....	312,831.00	310,090	352,292	350,376	336,756	334,943		
Federal Grants .....								
Other Departmental Revenue .....	1,744.07	860	700	700	700	700		
Transferred from Surplus—Temporary Salary Adjustment .....	8,190.00	7,800	—	—	—	—		
Transferred from Pownal State School .....	37,000.00	12,955	—	—	—	—		
Total Available .....	360,865.07	365,853	387,992	386,076	372,456	370,643		
Total Expenditures (See Below) .....	325,960.64	330,853	352,992	351,076	337,456	335,643		
Unexpended Balance Carried to Next Year ....	34,148.21	35,000	35,000	35,000	35,000	35,000		
Unexpended Balance Lapsed .....	756.22	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	132,858.87	134,310	139,470	139,782	139,470	139,782		
Contractual Services .....	30,152.78	32,222	33,407	32,457	30,700	30,700		
Commodities .....	159,702.67	162,321	177,162	176,462	164,761	164,761		
Grants, Subsidies and Pensions .....	10.00	—	—	—	—	—		
Capital Expenditures .....	3,236.32	2,000	2,953	2,375	2,525	400		
Total Expenditures by Character (See Above) .....	325,960.64	330,853	352,992	351,076	337,456	335,643		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	17,145.74	17,078	17,656	17,478	16,879	16,710		
Inventory .....	(36.97)	—	—	—	—	—		
Dietary .....	100,919.29	102,156	112,043	112,043	107,112	107,118		
Laundry .....	538.81	820	960	960	918	918		
Housekeeping .....	5,634.84	5,485	5,920	5,920	5,659	5,660		
Plant Operations .....	41,266.43	42,768	44,937	43,737	42,959	41,814		
Maintenance and Repairs .....	2,256.21	2,300	3,350	2,400	3,203	2,294		
Motor Services .....	4,095.95	4,300	4,600	4,700	4,397	4,493		
Professional Services .....	153,040.34	155,946	163,526	163,838	156,329	156,636		
New Construction .....	1,100.00	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	325,960.64	330,853	352,992	351,076	337,456	335,643		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,744.07	860	700	700	700	700		
Total Undedicated .....	900.00	900	900	900	900	900		
Total Revenues .....	2,644.07	1,760	1,600	1,600	1,600	1,600		



GENERAL FUND  
INSTITUTIONSCORRECTIONAL INSTITUTIONS  
STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements. Has approximately 100 inmates.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	11,404	10,586	9,950	10,586	9,950		
Appropriation .....	136,787.00	138,482	155,539	158,099	141,989	144,047		
Federal Grants .....								
Other Departmental Revenue .....	392.36	300	300	300	300	300		
Transferred from Surplus—Temporary Salary Adjustment .....	3,978.00	3,000	—	—	—	—		
Transferred from Pownal State School .....	—	5,300	—	—	—	—		
Total Available .....	141,157.36	158,486	166,425	168,349	152,875	154,297		
Total Expenditures (See Below) .....	126,291.21	147,900	156,475	158,399	142,925	144,347		
Unexpended Balance Carried to Next Year .....	11,403.56	10,586	9,950	9,950	9,950	9,950		
Unexpended Balance Lapsed .....	3,462.59	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	67,229.89	73,819	75,502	77,974	74,066	75,488		
Contractual Services .....	17,952.09	19,416	22,195	22,510	17,455	17,455		
Commodities .....	38,352.70	50,616	53,445	53,895	49,704	49,704		
Grants, Subsidies and Pensions .....	24.00	120	120	120	—	—		
Capital Expenditures .....	2,732.53	3,929	5,213	3,900	1,700	1,700		
Total Expenditures by Character (See Above) .....	126,291.21	147,900	156,475	158,399	142,925	144,347		
EXPENDITURES BY ACTIVITY:								
Administration .....	12,481.43	13,928	14,283	14,919	13,046	13,596		
Dietary .....	33,068.66	39,239	41,372	41,241	37,789	37,582		
Laundry .....	2,146.49	2,616	3,006	3,918	2,746	3,570		
Housekeeping .....	33,710.52	36,528	38,239	40,028	34,928	36,477		
Plant Operations .....	14,879.26	20,332	21,315	21,523	19,469	19,614		
Maintenance and Repairs .....	9,218.31	10,121	13,960	13,318	12,751	12,137		
Motor Services .....	494.05	1,817	1,800	900	1,644	820		
Professional Services .....	19,899.69	23,019	22,200	22,252	20,278	20,278		
Industries .....	392.80	300	300	300	274	273		
Total Expenditures by Activity (See Above) .....	126,291.21	147,900	156,475	158,399	142,925	144,347		
REVENUE RECAPITULATION:								
Total Dedicated .....	392.36	300	300	300	300	300		
Total Undedicated .....								
Total Revenues .....	392.36	300	300	300	300	300		

GENERAL FUND  
EDUCATION AND LIBRARIES  
DEPARTMENT OF EDUCATION  
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	82,064.25	126,561	30,009	15,266	30,009	10,848		
Appropriation .....	5,939,218.00	5,930,398	7,399,326	7,701,554	7,157,984	7,351,569		
Federal Grants .....	125,713.14	117,910	116,483	102,833	116,483	102,833		
Other Departmental Revenue .....	522,498.83	574,605	606,531	620,340	667,531	681,340		
Transferred from Surplus—Temporary Salary Ad- justment .....	39,156.00	36,096	—	—	—	—		
Appropriation—Special Session .....	522,400.00	597,400	—	—	—	—		
Transferred from Contingent Account .....	55.62	19,000	—	—	—	—		
Transferred to Contributions and Transfers ....	(2,818.43)	—	—	—	—	—		
Total Available .....	7,228,287.41	7,401,970	8,152,349	8,439,993	7,972,007	8,146,590		
Total Expenditures (See Below) .....	7,101,720.74	7,600,586	8,137,083	8,427,822	7,961,159	8,138,773		
Unexpended Balance Carried to Next Year ....	126,566.67	30,009	15,266	12,171	10,848	7,817		
Unexpended Balance Lapsed .....	—	(228,625)	—	—	—	—		
EXPENDITURES BY ACTIVITY:								
Permanent School Fund Interest .....	30,475.36	31,020	26,850	16,850	26,850	16,850		
Subsidies—Tuition .....	234,361.86	240,000	242,500	245,000	242,500	245,000		
Subsidies—Teaching Positions .....	3,746,096.16	3,897,363	4,188,000	4,353,000	4,188,000	4,353,000		
Subsidies—School Enrollment .....	532,056.00	543,531	555,030	566,530	555,030	566,530		
Subsidies—Conveyance .....	210,663.77	228,655	248,000	258,000	243,000	248,000		
Subsidies—Temporary Residents .....	1,726.20	1,200	2,000	2,000	2,000	2,000		
Departmental Operations .....	140,855.20	146,966	168,213	173,302	140,471	141,891		
Aid to Academies .....	131,301.00	135,000	120,000	120,000	120,000	120,000		
Farmington State Teachers' College .....	274,253.95	273,736	347,295	321,614	338,244	310,037		
Gorham State Teachers' College .....	244,217.07	298,381	317,788	344,031	294,054	325,787		
Machias Normal School .....	85,916.41	87,849	105,160	100,638	103,547	99,089		
Madawaska Training School .....	88,160.23	82,312	104,707	92,428	100,385	91,445		
Presque Isle Normal School .....	92,282.41	112,625	128,159	135,811	120,541	126,082		
Farmington State Teachers' College Reserve ...	294.79	4,000	2,000	1,000	2,000	32		
Gorham State Teachers' College Reserve .....	6,422.86	5,944	500	1,000	—	—		
Machias Normal School Reserve .....	952.00	2,700	1,000	1,000	1,000	188		
Madawaska Training School Reserve .....	1,632.72	1,500	1,000	1,000	918	—		
Presque Isle Normal School Reserve .....	4,420.65	2,200	1,080	1,600	1,080	316		
Farmington State Teachers' College—"Peter Mills" Reserve .....	—	22,050	2,700	1,500	2,700	1,500		
Gorham State Teachers' College—"Peter Mills" Reserve .....	—	5,000	3,000	4,500	3,000	4,500		

GENERAL FUND  
EDUCATION AND LIBRARIES  
DEPARTMENT OF EDUCATION  
SUMMARY—Concluded

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
Schooling Children in Unorganized Territory ...	181,737.44	242,944	219,538	237,248	195,989	196,504		
Supt. of Towns Comprising School Unions .....	180,874.47	183,000	183,000	183,000	183,000	183,000		
Vocational Education .....	134,054.67	147,771	154,970	166,090	146,992	151,768		
Student Scholarship Fund .....	—	—	—	—	19,394	25,000		
Maine Vocational Technical Institute .....	77,622.88	86,577	87,334	87,707	79,153	79,403		
Vocational Rehabilitation .....	122,179.38	127,588	130,923	130,455	124,496	124,136		
Education of Orphans of Veterans .....	450.00	1,200	1,200	1,200	1,200	1,200		
Administration of National School Lunch Program .....	20,375.96	22,109	23,331	23,068	22,210	22,110		
Special Education for Physically Handicapped Children .....	16,496.36	17,000	20,000	22,000	19,000	19,000		
Secondary Education for Island Children .....	1,690.00	2,160	2,300	2,500	2,200	2,200		
Board for Approval of Institutions Offering Specialized Training .....	442.21	450	750	750	450	450		
Industrial Education .....	20,168.73	25,000	30,000	30,000	28,000	28,000		
Physical Education .....			Transferred to Teaching Positions					
Equalization of Educational Opportunities .....	519,540.00	622,755			653,755	653,755		
Total Expenditures by Activity (See Above)	7,101,720.74	7,600,586	8,137,083	8,427,822	7,961,159	8,138,773		
REVENUE RECAPITULATION:								
Total Dedicated .....	648,211.97	692,515	723,014	723,173	784,014	784,173		
Total Undedicated .....	1,755.00	1,689	1,675	1,675	1,675	1,675		
Total Revenues .....	649,966.97	694,204	724,689	724,848	785,689	785,848		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
PERMANENT SCHOOL FUND INTEREST

The State Permanent School Fund has a principal of \$565,204. The annual interest from this trust fund can be allocated to towns for the purpose of surveying school systems and developing school plans. Said allocation cannot exceed ½ the cost of such plans or surveys and shall not exceed \$1,200 to a town in any one period of ten years. C. 37, Sec. 195 amended. High school equivalency certificates are also issued per C. 37, Sec. 3, sub. XIV.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	46,924.96	32,131	16,131	5,081	16,131	5,081		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	15,681.35	15,020	15,800	15,800	15,800	15,800		
Total Available .....	62,606.31	47,151	31,931	20,881	31,931	20,881		
Total Expenditures (See Below) .....	30,475.36	31,020	26,850	16,850	26,850	16,850		
Unexpended Balance Carried to Next Year .....	32,130.95	16,131	5,081	4,031	5,081	4,031		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	805.75	938	1,050	1,050	1,050	1,050		
Commodities .....	211.13	678	800	800	800	800		
Grants, Subsidies and Pensions .....	29,458.48	29,404	25,000	15,000	25,000	15,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	30,475.36	31,020	26,850	16,850	26,850	16,850		
<b>EXPENDITURES BY ACTIVITY:</b>								
Subsidies, Plans and Surveys .....	29,458.48	29,404	25,000	15,000	25,000	15,000		
High School Diplomas .....	1,016.88	1,616	1,850	1,850	1,850	1,850		
Total Expenditures by Activity (See Above) .....	30,475.36	31,020	26,850	16,850	26,850	16,850		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	15,681.35	15,020	15,800	15,800	15,800	15,800		
Total Undedicated .....								
Total Revenues .....	15,681.35	15,020	15,800	15,800	15,800	15,800		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
SUBSIDIES TO CITIES AND TOWNS FOR TUITION

For apportionments to towns not maintaining secondary schools for 2/3 of tuition paid to other towns for education of secondary pupils. Such apportionments shall not exceed \$1,000 to any one town for any one year. C. 37, Sec. 99, R. S. 1944 amended, 1949, C. 443, P. L.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	230,000.00	230,000	242,500	245,000	242,500	245,000		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	4,362.00	4,362	—	—	—	—		
Transferred to Schooling Children in Unorganized Territory .....	(.14)	—	—	—	—	—		
Total Available .....	234,361.86	234,362	242,500	245,000	242,500	245,000		
Total Expenditures (See Below) .....	234,361.86	240,000	242,500	245,000	242,500	245,000		
Unexpended Balance Carried to Next Year .....	—	(5,638)	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	234,361.86	240,000	242,500	245,000	242,500	245,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	234,361.86	240,000	242,500	245,000	242,500	245,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

207

DEPARTMENT OF EDUCATION  
SUBSIDIES TO CITIES AND TOWNS FOR TEACHING POSITIONS

A subsidy of \$300 is allotted for each teaching position to towns maintaining a minimum program and paying teachers salaries of at least \$1000 per teacher holding a sanction or permit, while \$400 to \$850 subsidy per certified teacher is paid depending on the local school tax rate. C. 37, Secs. 201 and 204, R. S. 1944, amended by C. 349, P. L. 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	3,200,000.00	3,200,000	4,188,000	4,353,000	4,188,000	4,353,000		
Transferred from Equalization of Educational Opportunities .....	.16	—	—	—	—	—		
Transferred to Schooling Children in Unorganized Territory .....	(50.00)	—	—	—	—	—		
Appropriation—Special Session .....	388,646.00	388,646	—	—	—	—		
Transferred from Industrial Education .....	120,000.00	120,000	—	—	—	—		
Transferred from Physical Education .....	37,500.00	37,500	—	—	—	—		
Total Available .....	3,746,096.16	3,746,146	4,188,000	4,353,000	4,188,000	4,353,000		
Total Expenditures (See Below) .....	3,746,096.16	3,897,363	4,188,000	4,353,000	4,188,000	4,353,000		
Unexpended Balance Carried to Next Year .....	—	(151,217)	—	—	—	—		
Unexpended Balance Lapsed .....	—	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	3,746,096.16	3,897,363	4,188,000	4,353,000	4,188,000	4,353,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	3,746,096.16	3,897,363	4,188,000	4,353,000	4,188,000	4,353,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
SUBSIDIES TO CITIES AND TOWNS FOR SCHOOL ENROLLMENT

Subsidy of \$3 is paid to towns for all resident pupils enrolled in elementary and secondary schools (public and private) on April 1st, annually, through grade twelve. C. 37, Secs. 63 and 202, R. S. 1944 amended by C. 349, P. L. 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	510,000.00	510,000	555,030	566,530	555,030	566,530		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	22,056	22,056	—	—	—	—		
Total Available .....	532,056.00	532,056	555,030	566,530	555,030	566,530		
Total Expenditures (See Below) .....	532,056.00	543,531	555,030	566,530	555,030	566,530		
Unexpended Balance Carried to Next Year .....	—		—	—	—	—		
Unexpended Balance Lapsed .....	—	(11,475)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	532,056.00	543,531	555,030	566,530	555,030	566,530		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	532,056.00	543,531	555,030	566,530	555,030	566,530		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

209

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS

To subsidize towns for conveying pupils to another school when the towns close or suspend a school. Payment shall not exceed one-half the cost of conveyance nor more than the amount which would have been apportioned if the teaching position had been maintained. C. 37, Sec. 201, R. S. 1944 as amended by C. 403, P. L. 1947 and C. 349, P. L. 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	185,000.00	185,000	248,000	258,000	243,000	248,000		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	25,103.00	25,103	—	—	—	—		
Transferred from Education of Orphans of Veterans .....	300.00	—	—	—	—	—		
Transferred from Institutions Offering Special Training .....	260.77	—	—	—	—	—		
Total Available .....	210,663.77	210,103	248,000	258,000	243,000	248,000		
Total Expenditures (See Below) .....	210,663.77	228,655	248,000	258,000	243,000	248,000		
Unexpended Balance Carried to Next Year .....	—		—	—	—	—		
Unexpended Balance Lapsed .....	—	(18,552)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	210,663.77	228,655	248,000	258,000	243,000	248,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	210,663.77	228,655	248,000	258,000	243,000	248,000		



GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
SUBSIDIES TO CITIES AND TOWNS FOR TEMPORARY RESIDENTS

For reimbursement to towns of amounts paid for conveyance, or board in lieu of conveyance, of temporary resident pupils\* living more than two miles from the school. C. 37, Sec. 38, R. S. 1944.

\* Applies to the lumbering industry (portable mills, workers, etc.).

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	3,000.00	3,000	2,000	2,000	2,000	2,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Equalization of Educational Opportunities .....	(1,273.80)	—	—	—	—	—		
Total Available .....	1,726.20	3,000	2,000	2,000	2,000	2,000		
Total Expenditures (See Below) .....	1,726.20	1,200	2,000	2,000	2,000	2,000		
Unexpended Balance Carried to Next Year .....	—	1,800	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	1,726.20	1,200	2,000	2,000	2,000	2,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	1,726.20	1,200	2,000	2,000	2,000	2,000		

EDUCATION AND LIBRARIES  
DEPARTMENT OF EDUCATION  
DEPARTMENTAL OPERATIONS

Appropriated from general funds to provide for salaries, travel and office expense of the state administrative staff of this Department for Elementary School Supervision and Teaching Service. Needs of the State Board of Education and the School Building Assistance Commission are included in Activity 10 of this account. C. 37, Secs. 1-3, R. S. 1944 and Council Order No. 83 dated 6-7-44.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	1,056	—	—	—	—	—	—
Appropriation .....	139,711.00	140,092	167,200	172,289	139,458	140,878	—	—
Other Departmental Revenue .....	415.34	150	100	100	100	100	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	4,836.00	4,755	—	—	—	—	—	—
Transferred from Vocational Education—State ..	952.60	913	913	913	913	913	—	—
Transferred to Schooling of Children in Unorganized Territory .....	(2,733.69)	—	—	—	—	—	—	—
Transferred to Equalization of Educational Opportunities .....	(1,270.00)	—	—	—	—	—	—	—
Total Available .....	141,911.25	146,966	168,213	173,302	140,471	141,891	—	—
Total Expenditures (See Below) .....	140,855.20	146,966	168,213	173,302	140,471	141,891	—	—
Unexpended Balance Carried to Next Year ....	1,056.05	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	105,463.87	111,982	120,578	121,277	106,501	106,986	—	—
Contractual Services .....	28,964.80	31,618	41,480	45,305	28,535	29,935	—	—
Commodities .....	5,336.00	2,916	4,635	5,760	4,635	4,635	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	1,090.53	450	1,520	960	800	335	—	—
Total Expenditures by Character (See Above) .....	140,855.20	146,966	168,213	173,302	140,471	141,891	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	19,634.02	19,477	32,031	35,591	26,748	29,140	—	—
Finance .....	24,579.19	24,663	24,221	24,246	20,226	19,851	—	—
Elementary Curriculum .....	38,251.18	38,921	42,482	43,015	35,476	35,219	—	—
Secondary Curriculum .....	20,766.72	22,924	25,600	26,285	21,378	21,521	—	—
Physically Handicapped Children .....	2,653.58	7,069	8,149	8,586	6,805	7,030	—	—
Teaching Services .....	18,786.15	18,669	21,065	21,054	17,591	17,238	—	—
Planning and Research .....	16,184.36	15,243	14,665	14,525	12,247	11,892	—	—
Total Expenditures by Activity (See Above) .....	140,855.20	146,966	168,213	173,302	140,471	141,891	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	415.34	150	100	100	100	100	—	—
Total Undedicated .....	1,380.00	1,314	1,300	1,300	1,300	1,300	—	—
Total Revenues .....	1,795.34	1,464	1,400	1,400	1,400	1,400	—	—

GENERAL FUND  
EDUCATION AND LIBRARIES  
DEPARTMENT OF EDUCATION  
AID TO ACADEMIES

To furnish State Aid to Academies on the following basis: (1) \$500-\$750 for courses offered, plus (2) \$9.00-\$30.00 per capita of enrollment, and plus (3) such amounts and to such academies as the Legislature directs by Resolve. (C. 37, Sec. 106, I and II, and C. 155 of 1947 Resolves.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	120,000.00	120,000	120,000	120,000	120,000	120,000		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	11,301.00	11,301	—	—	—	—		
Total Available .....	131,301.00	131,301	120,000	120,000	120,000	120,000		
Total Expenditures (See Below) .....	131,301.00	135,000	120,000	120,000	120,000	120,000		
Unexpended Balance Carried to Next Year .....	—	(3,699)	—	—	—	—		
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	131,301.00	135,000	120,000	120,000	120,000	120,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	131,301.00	135,000	120,000	120,000	120,000	120,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
FARMINGTON STATE TEACHERS COLLEGE

For operation of teachers college to train elementary school teachers and teachers of Home Economics Vocational Courses. O. 37, Secs. 188-189, R. S. 1944 amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	1,689	—	—	—	—	—	—
Appropriation .....	81,841.00	84,796	132,877	133,401	101,826	99,824	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	190,539.88	174,863	214,243	187,963	236,243	209,963	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	9,516.00	8,388	—	—	—	—	—	—
Transferred to Contributions and Transfers .....	(12.75)	—	—	—	—	—	—	—
Transferred from Vocational Education—State ..	124.06	123	175	250	175	250	—	—
Transferred to Farmington "Peter Mills" Reserve ..	(6,065.10)	—	—	—	—	—	—	—
Transferred from Machias Normal School .....	—	4,000	—	—	—	—	—	—
Total Available .....	275,943.09	273,859	347,295	321,614	338,244	310,037	—	—
Total Expenditures (See Below) .....	274,253.95	273,736	347,295	321,614	338,244	310,037	—	—
Unexpended Balance Carried to Next Year ....	1,689.14	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	123	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	169,776.80	166,501	205,121	198,295	199,676	192,846	—	—
Contractual Services .....	18,484.63	20,346	36,734	36,551	35,591	35,591	—	—
Commodities .....	84,059.35	77,821	101,315	82,989	98,852	77,821	—	—
Grants, Subsidies and Pensions .....	167.16	100	125	125	125	125	—	—
Capital Expenditures .....	1,766.01	8,968	4,000	3,654	4,000	3,654	—	—
Total Expenditures by Character (See Above) ..	274,253.95	273,736	347,295	321,614	338,244	310,037	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	190,539.88	174,863	214,243	187,963	236,243	209,963	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	190,539.88	174,863	214,243	187,963	236,243	209,963	—	—

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
GORHAM STATE TEACHERS COLLEGE

This institution trains elementary school teachers and teachers of Industrial Arts Vocational Courses. C. 37, Secs. 185-189, R. S. 1944, amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	9,642	—	—	—	—	—	—
Appropriation .....	109,254.00	103,766	158,537	153,351	107,303	107,607		
Federal Grants .....								
Other Departmental Revenue .....	137,814.45	180,286	162,306	195,235	189,806	222,735		
Transferred from Surplus—Temporary Salary Adjustment .....	7,020.00	6,828	—	—	—	—		
Transferred to Schooling of Children in Unorganized Territory .....	(36.32)	—	—	—	—	—		
Transferred to Gorham "Peter Mills" Reserve ..	(193.02)	(2,141)	(3,055)	(4,555)	(3,055)	(4,555)		
Total Available .....	253,859.11	298,381	317,788	344,031	294,054	325,787		
Total Expenditures (See Below) .....	244,217.07	298,381	317,788	344,031	294,054	325,787		
Unexpended Balance Carried to Next Year ....	9,642.04	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	146,234.60	169,003	194,282	215,133	186,985	207,865		
Contractual Services .....	24,841.01	31,606	32,471	35,441	27,266	28,266		
Commodities .....	65,421.22	91,372	74,756	88,156	72,303	86,156		
Grants, Subsidies and Pensions .....	—	1,700	2,000	2,000	500	500		
Capital Expenditures .....	7,720.24	4,700	14,279	3,301	7,000	3,000		
Total Expenditures by Character (See Above) ..	244,217.07	298,381	317,788	344,031	294,054	325,787		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	137,814.45	180,286	162,306	195,235	189,806	222,735		
Total Undedicated .....								
Total Revenues .....	137,814.45	180,286	162,306	195,235	189,806	222,735		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
MACHIAS NORMAL SCHOOL

For operation of normal school to train elementary school teachers. C. 37,  
Secs. 185-189, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	4,783	—	—	—	—	—	—
Appropriation .....	45,284.00	45,761	59,020	61,878	51,907	54,829	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	42,968.71	38,605	46,140	38,760	51,640	44,260	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	2,808.00	2,700	—	—	—	—	—	—
Transferred to Schooling of Children in Unorganized Territory .....	(361.20)	—	—	—	—	—	—	—
Transferred to Farmington State Teachers' College .....	—	(4,000)	—	—	—	—	—	—
Total Available .....	90,699.51	87,849	105,160	100,638	103,547	99,089	—	—
Total Expenditures (See Below) .....	85,916.41	87,849	105,160	100,638	103,547	99,089	—	—
Unexpended Balance Carried to Next Year ....	4,783.10	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	53,619.22	49,663	63,737	61,079	63,737	61,079	—	—
Contractual Services .....	9,163.87	9,450	14,418	14,468	13,410	13,410	—	—
Commodities .....	22,302.61	22,095	25,400	23,600	25,400	23,600	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	830.71	6,641	1,605	1,491	1,000	1,000	—	—
Total Expenditures by Character (See Above) .....	85,916.41	87,849	105,160	100,638	103,547	99,089	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	42,968.71	38,605	46,140	38,760	51,640	44,260	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	42,968.71	38,605	46,140	38,760	51,640	44,260	—	—

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
MADAWASKA TRAINING SCHOOL

For operation of normal school in Fort Kent to train elementary school teachers for the St. John Valley area. C. 37, Secs. 185-189, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	137.84	23	—	—	—	—		
Appropriation .....	52,214.00	50,116	61,322	54,983	57,000	54,000		
Federal Grants .....								
Other Departmental Revenue .....	33,408.95	29,785	43,385	37,445	43,385	37,445		
Transferred from Surplus—Temporary Salary Adjustment .....	2,496.00	2,388	—	—	—	—		
Transferred to Schooling of Children in Unorganized Territory .....	(72.96)	—	—	—	—	—		
Total Available .....	88,183.83	82,312	104,707	92,428	100,385	91,445		
Total Expenditures (See Below) .....	88,160.23	82,312	104,707	92,428	100,385	91,445		
Unexpended Balance Carried to Next Year ....	23.60	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	48,268.07	49,556	55,230	51,934	51,880	48,616		
Contractual Services .....	11,682.44	11,083	12,022	12,062	13,322	16,214		
Commodities .....	27,759.95	20,998	36,330	27,096	34,126	25,365		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	449.77	675	1,125	1,336	1,057	1,250		
Total Expenditures by Character (See Above) .....	88,160.23	82,312	104,707	92,428	100,385	91,445		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	33,408.95	29,785	43,385	37,445	43,385	37,445		
Total Undedicated .....								
Total Revenues .....	33,408.95	29,785	43,385	37,445	43,385	37,445		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
PRESQUE ISLE NORMAL SCHOOL

To provide a teacher education program that will properly meet the needs of the elementary schools of our state.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	3,124	—	—	—	—		
Appropriation .....	40,192.00	34,128	68,589	64,806	54,971	49,077		
Federal Grants .....								
Other Departmental Revenue .....	52,888.28	73,099	59,570	71,005	65,570	77,005		
Transferred from Surplus—Temporary Salary Adjustment .....	2,340.00	2,274	—	—	—	—		
Transferred to Schooling of Children in Unorganized Territory .....	(13.34)	—	—	—	—	—		
Total Available .....	95,406.94	112,625	128,159	135,811	120,541	126,082		
Total Expenditures (See Below) .....	92,282.41	112,625	128,159	135,811	120,541	126,082		
Unexpended Balance Carried to Next Year ....	3,124.53	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	50,264.36	60,582	66,660	76,977	65,612	72,948		
Contractual Services .....	13,916.72	19,581	21,149	21,249	19,849	19,849		
Commodities .....	24,809.31	30,658	36,800	34,285	34,080	32,285		
Grants, Subsidies and Pensions .....	8.50	—	—	—	—	—		
Capital Expenditures .....	3,283.52	1,804	3,550	3,300	1,000	1,000		
Total Expenditures by Character (See Above) .....	92,282.41	112,625	128,159	135,811	120,541	126,082		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	52,888.28	73,099	59,570	71,005	65,570	77,005		
Total Undedicated .....								
Total Revenues .....	52,888.28	73,099	59,570	71,005	65,570	77,005		



GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
FARMINGTON STATE TEACHERS COLLEGE RESERVE

This account balance is carried each year and is to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	4,327.54	5,032	2,032	1,032	2,032	32		
Appropriation .....	1,000.00	1,000	1,000	1,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	5,327.54	6,032	3,032	2,032	2,032	32		
Total Expenditures (See Below) .....	294.79	4,000	2,000	1,000	2,000	32		
Unexpended Balance Carried to Next Year ....	5,032.75	2,032	1,032	1,032	32	—		
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	208.99	4,000	—	—	—	—		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	85.80	—	2,000	1,000	2,000	32		
Total Expenditures by Character (See Above)	294.79	4,000	2,000	1,000	2,000	32		

GENERAL FUND  
EDUCATION AND LIBRARIES  
DEPARTMENT OF EDUCATION

GENERAL FUND

219

GORHAM STATE TEACHERS COLLEGE RESERVE

This account balance is carried each year and is to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	10,367.29	4,944	—	500	—	—		
Appropriation .....	1,000.00	1,000	1,000	1,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	11,367.29	5,944	1,000	1,500	—	—		
Total Expenditures (See Below) .....	6,422.86	5,944	500	1,000	—	—		
Unexpended Balance Carried to Next Year ....	4,944.43	—	500	500	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	2,509.19	3,944	500	1,000	—	—		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	3,913.67	2,000	—	—	—	—		
Total Expenditures by Character (See Above)	6,422.86	5,944	500	1,000	—	—		

## EDUCATION AND LIBRARIES

## DEPARTMENT OF EDUCATION

## MACHIAS NORMAL SCHOOL RESERVE

This amount balance is carried each year and is to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S. Amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,840.69	2,888	1,188	1,188	1,188	188		
Appropriation .....	1,000.00	1,000	1,000	1,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	3,840.69	3,888	2,188	2,188	1,188	188		
Total Expenditures (See Below) .....	952.00	2,700	1,000	1,000	1,000	188		
Unexpended Balance Carried to Next Year ....	2,888.69	1,188	1,188	1,188	188	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	—	1,000	1,000	1,000	1,000	188		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	952.00	1,700	—	—	—	—		
Total Expenditures by Character (See Above)	952.00	2,700	1,000	1,000	1,000	188		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

221

DEPARTMENT OF EDUCATION  
MADAWASKA TRAINING SCHOOL RESERVE

This account balance is carried each year and is to be expended for improvement of any campus facility.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,051.55	1,418	918	918	918	—		
Appropriation .....	1,000.00	1,000	1,000	1,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	3,051.55	2,418	1,918	1,918	918	—		
Total Expenditures (See Below) .....	1,632.72	1,500	1,000	1,000	918	—		
Unexpended Balance Carried to Next Year ....	1,418.83	918	918	918	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	1,432.72	1,000	1,000	1,000	918	—		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	200.00	500	—	—	—	—		
Total Expenditures by Character (See Above)	1,632.72	1,500	1,000	1,000	918	—		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
PRESQUE ISLE NORMAL SCHOOL RESERVE

This account balance is carried each year and is to be used for facility extensions and improvements. C. 37, Sec. 189-A, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	6,017.62	2,596	1,396	1,316	1,396	316		
Appropriation .....	1,000.00	1,000	1,000	1,000	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	7,017.62	3,596	2,396	2,316	1,396	316		
Total Expenditures (See Below) .....	4,420.65	2,200	1,080	1,600	1,080	316		
Unexpended Balance Carried to Next Year ....	2,596.97	1,396	1,316	716	316	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	357.80	2,000	—	—	—	—		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	4,062.85	200	1,080	1,600	1,080	316		
Total Expenditures by Character (See Above) .....	4,420.65	2,200	1,080	1,600	1,080	316		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

223

DEPARTMENT OF EDUCATION

PETER MILLS RESERVE—FARMINGTON STATE TEACHERS COLLEGE

To be used only for the improvement of dormitories at Farmington State Teachers College per C. 37, Sec. 189-A. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		REQUEST RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,418.01	7,483	4,433	1,733	4,433	1,733		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	—	19,000	—	—	—	—		
Transferred from Farmington State Teachers' College .....	6,065.10	—	—	—	—	—		
Total Available .....	7,483.11	26,483	4,433	1,733	4,433	1,733		
Total Expenditures (See Below) .....	—	22,050	2,700	1,500	2,700	1,500		
Unexpended Balance Carried to Next Year ....	7,483.11	4,433	1,733	233	1,733	233		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	56	1,200	—	1,200	—		
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	—	21,994	1,500	1,500	1,500	1,500		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	—	22,050	2,700	1,500	2,700	1,500		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

"PETER MILLS" RESERVE, GORHAM STATE TEACHERS COLLEGE

To be used only for the improvement of the dormitories at Gorham State Teachers College. C. 374, P. L. 1947 or C. 37, Sec. 189-A. Annual surpluses from the dormitories are transferred to this account.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	6,109.48	6,302	3,443	3,498	3,443	3,498		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Gorham State Teachers' College .....	193.02	2,141	3,055	4,555	3,055	4,555		
Total Available .....	6,302.50	8,443	6,498	8,053	6,498	8,053		
Total Expenditures (See Below) .....	—	5,000	3,000	4,500	3,000	4,500		
Unexpended Balance Carried to Next Year ....	6,302.50	3,443	3,498	3,553	3,498	3,553		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	—	4,000	1,000	4,500	1,000	4,500		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	1,000	2,000	—	2,000	—		
Total Expenditures by Character (See Above) .....	—	5,000	3,000	4,500	3,000	4,500		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

225

DEPARTMENT OF EDUCATION  
SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

The state has to maintain schools in unorganized territories when no local government or taxes are available for this purpose. 34 teachers in 26 schools are currently educating 793 children. C. 37, Secs. 142 to 155, R. S. 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	34,327	—	—	—	—	—	—
Appropriation .....	179,780.00	179,559	219,260	236,970	195,711	196,226	—	—
Federal Grants .....	335.00	278	278	278	278	278	—	—
Other Departmental Revenue .....	16.21	—	—	—	—	—	—	—
Appropriation—Special Session .....	25,000.00	25,000	—	—	—	—	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	5,304.00	3,780	—	—	—	—	—	—
Transferred from Other Educational Accounts ..	5,628.74	—	—	—	—	—	—	—
Total Available .....	216,063.95	242,944	219,538	237,248	195,989	196,504	—	—
Total Expenditures (See Below) .....	181,737.44	242,944	219,538	237,248	195,989	196,504	—	—
Unexpended Balance Carried to Next Year .....	34,326.51	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	61,622.52	64,563	63,469	63,469	63,469	63,469	—	—
Contractual Services .....	108,101.53	129,888	138,699	151,384	117,450	117,965	—	—
Commodities .....	8,162.31	13,741	9,970	9,995	8,570	8,570	—	—
Grants, Subsidies and Pensions .....	3,849.10	5,137	4,900	4,900	4,000	4,000	—	—
Capital Expenditures .....	1.98	29,615	2,500	7,500	2,500	2,500	—	—
Total Expenditures by Character (See Above) ..	181,737.44	242,944	219,538	237,248	195,989	196,504	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	351.21	278	278	278	278	278	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	351.21	278	278	278	278	278	—	—



GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS

For direct salary payments to Superintendents of Schools as State Aid to the Union. Minimum aid is \$1,150 and maximum is \$1,350 per union. A union has two or more towns having at least 35 teachers and not over 75. Eight towns and cities having more than 75 teachers employ their own superintendents, who also receive this aid from the State. C. 37, Secs. 71-76, R. S. amended.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	183,000.00	183,000	183,000	183,000	183,000	183,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Schooling of Children in Unor- ganized Territory .....	(625.53)	—	—	—	—	—		
Transferred to Equalization of Educational Op- portunities .....	(1,500.00)	—	—	—	—	—		
Total Available .....	180,874.47	183,000	183,000	183,000	183,000	183,000		
Total Expenditures (See Below) .....	180,874.47	183,000	183,000	183,000	183,000	183,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	154,472.33	153,852	154,690	154,690	154,690	154,690		
Contractual Services .....	26,402.14	29,148	28,310	28,310	28,310	28,310		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	180,874.47	183,000	183,000	183,000	183,000	183,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	375.00	375	375	375	375	375		
Total Undedicated .....								
Total Revenues .....	375.00	375	375	375	375	375		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

227

DEPARTMENT OF EDUCATION  
VOCATIONAL EDUCATION—STATE

To provide funds for state administration and supervision in vocational programs in agriculture, home economics, trades and industry, distributive occupations and vocational guidance. Also to supplement federal funds in reimbursing cities, towns and academies for salaries of teachers of vocational subjects. C. 37, Secs. 169-172, R. S.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	121	—	—	—	—		
Appropriation .....	67,762.00	68,225	123,939	134,979	115,961	120,657		
Federal Grants .....								
Other Departmental Revenue .....	26,090.20	33,409	32,119	32,274	32,119	32,274		
Transferred from Surplus—Temporary Salary Adjustment .....	1,560.00	1,560	—	—	—	—		
Appropriation—Special Session .....	39,274.00	39,274	—	—	—	—		
Transferred from Maine Vocational Technical Institute .....	3,375.00	—	—	—	—	—		
Transferred to Departmental Operations .....	(952.60)	(913)	(913)	(913)	(913)	(913)		
Transferred to Farmington State Teachers College .....	(124.06)	(123)	(175)	(250)	(175)	(250)		
Transferred to Schooling Children in Unorganized Territory .....	(3.39)	—	—	—	—	—		
Transferred to Contributions and Transfers .....	(2,805.68)	—	—	—	—	—		
Total Available .....	134,175.47	141,553	154,970	166,090	146,992	151,768		
Total Expenditures (See Below) .....	134,054.67	147,771	154,970	166,090	146,992	151,768		
Unexpended Balance Carried to Next Year ....	120.80	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	(6,218)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	40,541.73	41,882	41,977	42,185	41,977	42,185		
Contractual Services .....	10,059.93	23,557	15,350	15,450	12,150	12,150		
Commodities .....	1,094.79	1,194	1,115	1,115	1,115	1,115		
Grants, Subsidies and Pensions .....	82,358.22	80,838	95,778	106,590	91,350	95,918		
Capital Expenditures .....	—	300	750	750	400	400		
Total Expenditures by Character (See Above) .....	134,054.67	147,771	154,970	166,090	146,992	151,768		
<b>EXPENDITURES BY ACTIVITY:</b>								
Agriculture .....	18,704.72	22,849	25,993	29,591	24,693	26,927		
Home Economics .....	73,058.76	77,564	78,419	83,503	74,271	76,616		
Trades and Industry .....	21,374.03	25,835	29,547	31,985	28,069	29,106		
Distributive Education .....	292.95	1,180	1,050	1,050	997	955		
Vocational Guidance .....	8,920.72	10,219	9,918	9,918	9,422	9,025		
Administration .....	11,703.49	10,124	10,043	10,043	9,540	9,139		
Total Expenditures by Activity (See Above) .....	134,054.67	147,771	154,970	166,090	146,992	151,768		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	26,090.20	33,409	32,119	32,274	32,119	32,274		
Total Undedicated .....								
Total Revenues .....	26,090.20	33,409	32,119	32,274	32,119	32,274		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
MAINE VOCATIONAL TECHNICAL INSTITUTE

The Governor and Council granted a transfer of \$125,000 from the contingent fund in 1946 to initiate a training program for veterans desiring vocational development and training. Location Vickery-Hill Building, Augusta. C. 37, Sec. 177 A-C, R. S. 1944 or C. 382, P. L. 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	6,734	—	—	—	—	—	—
Appropriation .....	36,611.00	36,223	48,909	56,457	40,728	48,153	—	—
Federal Grants .....	41,299.72	29,444	25,750	12,100	25,750	12,100	—	—
Other Departmental Revenue .....	7,482.01	11,680	12,675	19,150	12,675	19,150	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	2,340.00	2,496	—	—	—	—	—	—
Transferred to Vocational Education—State .....	(3,375.00)	—	—	—	—	—	—	—
Transferred to Schooling Children in Unorganized Territory .....	(.67)	—	—	—	—	—	—	—
Total Available .....	84,357.06	86,577	87,334	87,707	79,153	79,403	—	—
Total Expenditures (See Below) .....	77,622.88	86,577	87,334	87,707	79,153	79,403	—	—
Unexpended Balance Carried to Next Year .....	6,734.18	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	54,873.44	57,908	59,091	59,403	58,578	58,828	—	—
Contractual Services .....	5,583.26	6,084	8,260	8,260	5,625	5,625	—	—
Commodities .....	11,853.83	14,003	11,950	11,950	11,950	11,950	—	—
Grants, Subsidies and Pensions .....	—	—	—	—	—	—	—	—
Capital Expenditures .....	5,312.35	8,582	8,033	8,094	3,000	3,000	—	—
Total Expenditures by Character (See Above) .....	77,622.88	86,577	87,334	87,707	79,153	79,403	—	—
<b>EXPENDITURES BY ACTIVITY:</b>								
Machine Shop Course .....	8,119.35	11,353	12,017	12,067	10,891	10,924	—	—
Automotive Course .....	12,474.91	14,874	16,376	17,276	14,841	15,640	—	—
Electrical Course .....	14,247.11	17,887	19,284	18,370	17,477	16,630	—	—
Related Costs .....	35,751.88	33,859	34,657	34,994	31,410	31,683	—	—
Students' Supplies .....	6,983.78	4,804	3,000	1,600	2,718	1,448	—	—
Civilian Costs .....	45.85	3,800	2,000	3,400	1,816	3,078	—	—
Total Expenditures by Activity (See Above) .....	77,622.88	86,577	87,334	87,707	79,153	79,403	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	48,781.73	41,124	38,425	31,250	38,425	31,250	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	48,781.73	41,124	38,425	31,250	38,425	31,250	—	—

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
VOCATIONAL REHABILITATION

To provide physical restoration, including artificial appliances, vocational training and necessary equipment for the pursuit of the chosen occupations to the physically and vocationally handicapped, and the administration, including guidance and placement, of this program. See Chap. 37, Secs. 173-177, R. S. 1944, as amended, and the State Plan of cooperation between the Federal Office of Vocational Rehabilitation and the State Board of Education.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,869.27	2,268	468	—	468	—		
Appropriation .....	39,974.00	39,952	40,000	40,000	33,573	33,681		
Federal Grants .....	84,078.42	88,188	90,455	90,455	90,455	90,455		
Other Departmental Revenue .....								
Transferred to Schooling Children in Un- organized Territory .....	(1,473.82)	—	—	—	—	—		
Total Available .....	124,447.87	130,408	130,923	130,455	124,496	124,136		
Total Expenditures (See Below) .....	122,179.38	127,588	130,923	130,455	124,496	124,136		
Unexpended Balance Carried to Next Year .....	2,268.49	468	—	—	—	—		
Unexpended Balance Lapsed .....	—	2,352	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	35,674.48	36,002	36,210	36,210	36,210	36,210		
Contractual Services .....	9,777.69	11,592	12,545	12,545	10,000	10,000		
Commodities .....	406.28	635	700	700	426	426		
Grants, Subsidies and Pensions .....	76,320.93	79,100	81,108	80,700	77,500	77,500		
Capital Expenditures .....	—	259	360	300	360	—		
Total Expenditures by Character (See Above) .....	122,179.38	127,588	130,923	130,455	124,496	124,136		
<b>EXPENDITURES BY ACTIVITY:</b>								
Case Services .....	76,198.53	75,200	76,708	76,300	72,942	72,604		
Administration .....	10,097.97	10,380	10,999	10,939	10,459	10,409		
Guidance and Placement .....	35,882.88	37,393	38,088	38,088	36,218	36,243		
Home-bound Case Services .....	—	4,000	4,500	4,500	4,279	4,282		
Home-bound Administration .....	—	615	628	628	598	598		
Total Expenditures by Activity (See Above) .....	122,179.38	127,588	130,923	130,455	124,496	124,136		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	84,078.42	88,188	90,455	90,455	90,455	90,455		
Total Undedicated .....								
Total Revenues .....	84,078.42	88,188	90,455	90,455	90,455	90,455		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
EDUCATION OF ORPHANS OF VETERANS

To provide for payment of maximum of \$150 for any one person (who is an orphan of a veteran) for tuition, matriculation fees, board, room rent, books and supplies, while attending a vocational school or an educational institution of college grade. Tuition is free in state institutions. C. 105, P. L. 1935, or C. 37, Secs. 119-122, R. S. 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	750.00	1,200	1,200	1,200	1,200	1,200		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Conveyance in Lieu of Teaching Positions .....	(300.00)	—	—	—	—	—		
Total Available .....	450.00	1,200	1,200	1,200	1,200	1,200		
Total Expenditures (See Below) .....	450.00	1,200	1,200	1,200	1,200	1,200		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	450.00	1,200	1,200	1,200	1,200	1,200		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	450.00	1,200	1,200	1,200	1,200	1,200		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
ADMINISTRATION OF NATIONAL SCHOOL LUNCH PROGRAM

To administer from the State level the Federal School Lunch Program, Federal Grants for subsidies being found under Appro. 8225. C. 127, Public Laws 1947. Also to distribute in the State surplus foods released by the U. S. Dept. of Agriculture.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	19,595.00	20,290	23,331	23,068	22,210	22,110		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Contingent Account .....	55.62	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	936.00	927	—	—	—	—		
Transferred to Schooling Children in Unorganized Territory .....	(210.66)	—	—	—	—	—		
Total Available .....	20,375.96	21,217	23,331	23,068	22,210	22,110		
Total Expenditures (See Below) .....	20,375.96	22,109	23,331	23,068	22,210	22,110		
Unexpended Balance Carried to Next Year .....	—							
Unexpended Balance Lapsed .....	—	(892)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	16,529.80	17,740	18,204	18,266	18,174	18,174		
Contractual Services .....	3,620.77	4,144	4,492	4,492	3,700	3,700		
Commodities .....	225.39	225	310	310	236	236		
Grants, Subsidies and Pensions .....	—	—	325	—	100	—		
Capital Expenditures .....	—	—	—	—	—	—		
Total Expenditures by Character (See Above) .....	20,375.96	22,109	23,331	23,068	22,210	22,110		
<b>EXPENDITURES BY ACTIVITY:</b>								
Hot Lunches Administration .....	16,390.26	17,461	18,445	18,307	17,558	17,546		
Distribution of Surplus Foods .....	3,985.70	4,648	4,886	4,761	4,652	4,564		
Total Expenditures by Activity (See Above) .....	20,375.96	22,109	23,331	23,068	22,210	22,110		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

SUBSIDIES—SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN

To reimburse cities and towns for the EXCESS cost by which their expenditures for educating physically handicapped children exceeds the average cost expended for educating normal children to a maximum of \$200 per pupil in town schools and \$350 per pupil boarded out of town. C. 37, Secs. 180-A to 180-I.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	15,000.00	15,000	20,000	22,000	19,000	19,000		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	1,490.00	1,490	—	—	—	—		
Transferred from Equalization of Educational Opportunities .....	6.36	—	—	—	—	—		
Total Available .....	16,496.36	16,490	20,000	22,000	19,000	19,000		
Total Expenditures (See Below) .....	16,496.36	17,000	20,000	22,000	19,000	19,000		
Unexpended Balance Carried to Next Year .....	—							
Unexpended Balance Lapsed .....	—	(510)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	16,496.36	17,000	20,000	22,000	19,000	19,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	16,496.36	17,000	20,000	22,000	19,000	19,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION

SUBSIDIES—SECONDARY EDUCATION FOR ISLAND CHILDREN

Towns can be reimbursed for ½ the board of pupils residing on islands not to exceed \$700. A town shall not pay over \$180 per child per school year. See Chapter 37, Secs. 98 and 99, R. S. 1944. Such charges are classified as secondary school tuition.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	2,000.00	2,000	2,300	2,500	2,200	2,200		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Equalization of Educational Opportunities .....	(310.00)	—	—	—	—	—		
Total Available .....	1,690.00	2,000	2,300	2,500	2,200	2,200		
Total Expenditures (See Below) .....	1,690.00	2,160	2,300	2,500	2,200	2,200		
Unexpended Balance Carried to Next Year .....	—							
Unexpended Balance Lapsed .....	—	(160)	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	1,690.00	2,160	2,300	2,500	2,200	2,200		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	1,690.00	2,160	2,300	2,500	2,200	2,200		



GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING

A special board was appointed by the State Board for Vocational Education to approve courses beyond the secondary school level under the provisions of the "Servicemen's Readjustment Act of 1944," C. 86 of 1945 Resolves and C. 189 P. & S. laws 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	750.00	750	750	750	450	450		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Conveyance in Lieu of Teaching Positions .....	(260.77)	—	—	—	—	—		
Transferred to Schooling Children in Unor- ganized Territory .....	(47.02)	—	—	—	—	—		
Total Available .....	442.21	750	750	750	450	450		
Total Expenditures (See Below) .....	442.21	450	750	750	450	450		
Unexpended Balance Carried to Next Year .....	—	300	—	—	—	—		
Unexpended Balance Lapsed .....	—	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	40.00	—	100	100	50	50		
Contractual Services .....	402.21	450	650	650	400	400		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	442.21	450	750	750	450	450		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
SUBSIDIES—INDUSTRIAL EDUCATION

To provide subsidies to cities, towns and academies for general evening schools for adults. Two-thirds of the teacher's salary is subsidized. C. 37, R. S. 1944, Secs. 163-166, as amended by C. 407, P. L. 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	135,000.00	135,000	30,000	30,000	28,000	28,000		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	5,168.00	5,168	—	—	—	—		
Transferred to Teaching Positions .....	(120,000.00)	(120,000)	—	—	—	—		
Transferred from Equalization of Educational Opportunities .....	.73	—	—	—	—	—		
Total Available .....	20,168.73	20,168	30,000	30,000	28,000	28,000		
Total Expenditures (See Below) .....	20,168.73	25,000	30,000	30,000	28,000	28,000		
Unexpended Balance Carried to Next Year .....	—	(4,832)	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	20,168.73	25,000	30,000	30,000	28,000	28,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	20,168.73	25,000	30,000	30,000	28,000	28,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION  
SUBSIDIES—PHYSICAL EDUCATION

Formerly to provide subsidies to cities and towns hiring directors and supervisors of physical education. Reimbursement was made on the basis of one-half the salary paid up to \$600 per teacher and a maximum of \$1,200 to any town. C. 37, Sec. 183, R. S. 1944 amended; however, this section was repealed by C. 407, P. L. 1949, and these teachers are now classified in the Teaching Position Appropriation No. 4806.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	37,500.00	37,500	—	—	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Teaching Positions .....	(37,500.00)	(37,500)	—	—	—	—		
Total Available .....								
Total Expenditures (See Below) .....								
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....								

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION  
SUBSIDIES—EQUALIZATION OF EDUCATIONAL OPPORTUNITIES

To provide a minimum educational program in towns which cannot provide adequate funds for the support of schools in accordance with Chapter 37, Sec. 204, amended by C. 403, P. L. 1947.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	500,000.00	500,000	698,562	780,392	633,562	631,147		
Federal Grants .....								
Other Departmental Revenue .....	15,193.45	17,708	20,193	22,608	20,193	22,608		
Appropriation—Special Session .....	—	75,000	—	—	—	—		
Transferred from Departmental Operations .....	1,270.00	—	—	—	—	—		
Transferred from Subsidies—Temporary Residents .....	1,273.80	—	—	—	—	—		
Transferred from Supt. of Towns Comprising School Unions .....	1,500.00	—	—	—	—	—		
Transferred from Secondary Education for Is- land Children .....	310.00	—	—	—	—	—		
Transferred to Other Educational Accounts .....	(7.25)	—	—	—	—	—		
Total Available .....	519,540.00	592,708	718,755	803,000	653,755	653,755		
Total Expenditures (See Below) .....	519,540.00	622,755	718,755	803,000	653,755	653,755		
Unexpended Balance Carried to Next Year .....	—	(30,047)	—	—	—	—		
Unexpended Balance Lapsed .....	—	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	519,540.00	622,755	718,755	803,000	653,755	653,755		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	519,540.00	622,755	718,755	803,000	653,755	653,755		
REVENUE RECAPITULATION:								
Total Dedicated .....	15,193.45	17,708	20,193	22,608	20,193	22,608		
Total Undedicated .....								
Total Revenues .....	15,193.45	17,708	20,193	22,608	20,193	22,608		

GENERAL FUND  
EDUCATION AND LIBRARIES  
DEPARTMENT OF EDUCATION  
STUDENTS' SCHOLARSHIP FUND

For awards to students who show professional ability as potential teachers  
and who need financial assistance. C. 210, R. 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	—	—	19,394	25,000		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	—	—	19,394	25,000		
Total Expenditures (See Below) .....	—	—	—	—	19,394	25,000		
Unexpended Balance Carried to Next Year ....								
Unexpended Balance Lapsed .....								
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	—	—	—	—	19,394	25,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	—	—	—	—	19,394	25,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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STATE HISTORIAN

Covers expenses incurred by State Historian in the discharge of his official duties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,669.83	25	—	—	—	—		
Appropriation .....	500.00	500	500	500	500	500		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	2,169.83	525	500	500	500	500		
Total Expenditures (See Below) .....	2,145.33	525	500	500	500	500		
Unexpended Balance Carried to Next Year .....	24.50	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....	2,145.33	475	425	475	425	475		
Commodities .....	—	50	25	25	25	25		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	—	—	50	—	50	—		
Total Expenditures by Character (See Above) .....	2,145.33	525	500	500	500	500		

GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	198.54	2,404	—	—	—	—		
Appropriation .....	74,981.00	76,828	90,014	87,374	81,190	80,619		
Federal Grants .....								
Other Departmental Revenue .....	120.00	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	2,184.00	2,028	—	—	—	—		
Total Available .....	77,483.54	81,260	90,014	87,374	81,190	80,619		
Total Expenditures (See Below) .....	69,248.19	80,862	90,014	87,374	81,190	80,619		
Unexpended Balance Carried to Next Year .....	2,403.77	—	—	—	—	—		
Unexpended Balance Lapsed .....	5,831.58	398	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Departmental Operations .....	68,433.19	76,670	82,189	82,944	75,190	76,427		
Maine Court Reports and Vital Records .....	815.00	4,192	7,825	4,430	6,000	4,192		
Total Expenditures by Activity (See Above) .....	69,248.19	80,862	90,014	87,374	81,190	80,619		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	120.00	—	—	—	—	—		
Total Undedicated .....	6,879.60	1,390	6,770	1,370	6,770	1,370		
Total Revenues .....	6,999.60	1,390	6,770	1,370	6,770	1,370		

GENERAL FUND  
EDUCATION AND LIBRARIES  
DEPARTMENT OF MAINE STATE LIBRARY  
DEPARTMENTAL OPERATIONS

GENERAL FUND

241

For operating costs of Maine State Library. Includes provision for Vital Statistics, State stipend to libraries and extension work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	198.54	2,404	—	—	—	—		
Appropriation .....	70,785.00	72,636	82,189	82,944	75,190	76,427		
Federal Grants .....								
Other Departmental Revenue .....	120.00	—	—	—	—	—		
Transferred from Surplus—Temporary Salary Adjustment .....	2,184.00	2,028	—	—	—	—		
Total Available .....	73,287.54	77,068	82,189	82,944	75,190	76,427		
Total Expenditures (See Below) .....	68,433.19	76,670	82,189	82,944	75,190	76,427		
Unexpended Balance Carried to Next Year .....	2,403.77	—	—	—	—	—		
Unexpended Balance Lapsed .....	2,450.58	398	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	38,452.67	42,434	45,824	47,022	44,964	46,716		
Contractual Services .....	6,186.56	6,936	7,650	7,257	6,274	5,984		
Commodities .....	11,859.15	15,653	16,440	16,390	12,452	12,452		
Grants, Subsidies and Pensions .....	10,816.78	11,194	11,500	12,000	11,000	11,000		
Capital Expenditures .....	1,118.03	453	775	275	500	275		
Total Expenditures by Character (See Above) .....	68,433.19	76,670	82,189	82,944	75,190	76,427		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	66,231.56	74,027	78,955	79,897	72,190	73,427		
Distribution and Sale of Laws .....	2,201.63	2,643	3,234	3,047	3,000	3,000		
Total Expenditures by Activity (See Above) .....	68,433.19	76,670	82,189	82,944	75,190	76,427		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	120.00	—	—	—	—	—		
Total Undedicated .....	6,879.60	1,390	6,770	1,370	6,770	1,370		
Total Revenues .....	6,999.60	1,390	6,770	1,370	6,770	1,370		



GENERAL FUND  
EDUCATION AND LIBRARIES

DEPARTMENT OF MAINE STATE LIBRARY

Maine Court Reports and Vital Records.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	4,196.00	4,192	7,825	4,430	6,000	4,192		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	4,196.00	4,192	7,825	4,430	6,000	4,192		
Total Expenditures (See Below) .....	815.00	4,192	7,825	4,430	6,000	4,192		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	3,381.00	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	—	142	178	94	142	142		
Commodities .....	815.00	4,050	7,647	4,336	5,858	4,050		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	815.00	4,192	7,825	4,430	6,000	4,192		

GENERAL FUND  
EDUCATION AND LIBRARIES

GENERAL FUND

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MAINE MARITIME ACADEMY

State aid to maintain and operate the Maritime Academy and to match a Federal contribution in the same amount.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	75,000.00	75,000	95,000	95,000	75,000	75,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	75,000.00	75,000	95,000	95,000	75,000	75,000		
Total Expenditures (See Below) .....	75,000.00	75,000	95,000	95,000	75,000	75,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	75,000.00	75,000	95,000	95,000	75,000	75,000		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	75,000.00	75,000	95,000	95,000	75,000	75,000		

GENERAL FUND  
EDUCATION AND LIBRARIES

UNIVERSITY OF MAINE

State grant to University of Maine on (1) one mill tax on State valuation in accordance with Chapter 37, Section 117, Revised Statutes of 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	762,176.00	762,176	762,176	762,176	818,596	818,596		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation—Special Session .....	—	200,000	—	—	—	—		
Total Available .....	762,176.00	962,176	762,176	762,176	818,596	818,596		
Total Expenditures (See Below) .....	762,176.00	962,176	762,176	762,176	818,596	818,596		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	762,176.00	962,176	762,176	762,176	818,596	818,596		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	762,176.00	962,176	762,176	762,176	818,596	818,596		

GENERAL FUND  
RECREATION, PARKS, ETC.

GENERAL FUND

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STATE PARK COMMISSION  
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		RECOMMENDATION BUDGET		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	391.16	31,833	—	—	—	—	—	—
Appropriation .....	86,437.00	58,873	267,773	209,197	76,819	78,742	—	—
Federal Grants .....	—	—	—	—	—	—	—	—
Other Departmental Revenue .....	25,473.25	20,490	23,151	23,786	23,151	23,786	—	—
Transferred from Surplus—Temporary Salary Adjustment .....	2,184.00	—	—	—	—	—	—	—
Transferred to Contributions and Transfers .....	(250.00)	—	—	—	—	—	—	—
Total Available .....	114,235.41	111,196	290,924	232,983	99,970	102,528	—	—
Total Expenditures (See Below) .....	81,116.64	111,196	290,924	232,983	99,970	102,528	—	—
Unexpended Balance Carried to Next Year .....	31,833.47	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	1,285.30	—	—	—	—	—	—	—
EXPENDITURES BY ACTIVITY:								
Operation and Maintenance .....	78,954.29	86,194	290,924	232,983	99,970	102,528	—	—
Lamoine State Park .....	1,997.89	25,002	—	—	—	—	—	—
Lot of Former Maine Governor .....	164.46	—	—	—	—	—	—	—
Total Expenditures by Activity (See Above) .....	81,116.64	111,196	290,924	232,983	99,970	102,528	—	—
REVENUE RECAPITULATION:								
Total Dedicated .....	25,473.25	20,490	23,151	23,786	23,151	23,786	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
Total Revenues .....	25,473.25	20,490	23,151	23,786	23,151	23,786	—	—

GENERAL FUND  
RECREATION, PARKS, ETC.  
STATE PARK COMMISSION  
OPERATION AND MAINTENANCE

State Park Commission Funds are for Operation, Maintenance, and Development of State Parks and Memorials.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	391.16	6,831	—	—	—	—		
Appropriation .....	58,937.00	58,873	267,773	209,197	76,819	78,742		
Federal Grants .....								
Other Departmental Revenue .....	25,473.25	20,490	23,151	23,786	23,151	23,786		
Transferred from Surplus—Temporary Salary Adjustment .....	2,184.00	—	—	—	—	—		
Total Available .....	86,985.41	86,194	290,924	232,983	99,970	102,528		
Total Expenditures (See Below) .....	78,954.29	86,194	290,924	232,983	99,970	102,528		
Unexpended Balance Carried to Next Year .....	6,831.36	—	—	—	—	—		
Unexpended Balance Lapsed .....	1,199.76	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	47,724.40	55,137	88,322	91,516	67,481	70,039		
Contractual Services .....	17,295.42	18,221	27,155	28,490	19,067	19,067		
Commodities .....	3,028.05	2,901	4,657	4,757	3,422	3,422		
Grants, Subsidies and Pensions .....	69.00	—	—	—	—	—		
Capital Expenditures .....	10,837.42	9,935	170,790	108,220	10,000	10,000		
Total Expenditures by Character (See Above) .....	78,954.29	86,194	290,924	232,983	99,970	102,528		
<b>EXPENDITURES BY ACTIVITY:</b>								
Commission .....	720.30	800	900	900	900	900		
Office .....	19,569.65	22,538	36,616	37,936	23,000	24,000		
Bradbury Mt. State Park .....	3,825.20	3,775	5,300	7,584	1,609	3,032		
Lake St. George State Park .....	8,823.18	10,299	9,362	12,016	2,843	4,804		
Mt. Blue State Park .....	10,055.85	9,616	11,117	13,667	3,376	5,464		
Sebago Lake State Park .....	12,498.54	13,305	66,562	60,522	19,799	24,199		
Aroostook State Park .....	4,807.43	6,052	14,212	14,601	4,316	5,838		
Fort Knox State Park .....	4,929.20	4,728	17,401	10,109	5,285	4,041		
Reid State Park .....	119.20	392	89,484	29,572	26,761	11,871		
Salmon Falls State Park .....	40.00	—	150	150	—	—		
Camden Hills State Park .....	11,238.58	10,493	22,441	26,851	6,816	10,736		
Lamoine State Park .....	—	—	5,187	5,351	1,575	2,139		
Fort Baldwin Memorial .....	18.83	150	550	550	167	219		
Fort Edgecomb Memorial .....	365.15	921	1,872	2,522	568	1,008		
Fort Machias Memorial .....	—	—	350	350	106	140		
Fort McClary Memorial .....	536.72	1,090	4,682	6,032	1,422	2,411		
Fort William Henry Memorial .....	437.17	739	1,255	755	381	301		
Fort Popham Memorial .....	367.87	296	2,724	2,756	827	1,101		
John Paul Jones Memorial .....	572.92	1,000	724	724	219	289		
Mere Point Memorial .....	28.50	—	35	35	—	35		
Total Expenditures by Activity (See Above) .....	78,954.29	86,194	290,924	232,983	99,970	102,528		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	25,473.25	20,490	23,151	23,786	23,151	23,786		
Total Undedicated .....								
Total Revenues .....	25,473.25	20,490	23,151	23,786	23,151	23,786		

GENERAL FUND  
RECREATION, PARKS, ETC.

GENERAL FUND

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STATE PARK COMMISSION  
MAINTAIN LOT OF A FORMER MAINE GOVERNOR

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	500.00	—	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Contributions and Transfers ....	(250.00)	—	—	—	—	—		
Total Available .....	250.00	—	—	—	—	—		
Total Expenditures (See Below) .....	164.46	—	—	—	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	85.54	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....								
Contractual Services .....	164.46	—	—	—	—	—		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above)	164.46	—	—	—	—	—		

GENERAL FUND  
RECREATION, PARKS, ETC.

**BAXTER STATE PARK AUTHORITY**

Patrol, Operation and Maintenance of Baxter State Park.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	122.32	—	—	—	—	—		
Appropriation .....	12,064.00	14,010	18,000	18,000	14,249	14,829		
Federal Grants .....								
Other Departmental Revenue .....	3,274.50	3,700	5,242	5,242	5,242	5,242		
Transferred from Surplus—Temporary Salary Adjustment .....	468.00	—	—	—	—	—		
Transferred to Forestry District—Contributions and Transfers (Chap. 130, P. L. 1945) 141,712 Acres at 3c .....	(4,251.36)	(4,252)	(4,252)	(4,252)	(4,252)	(4,252)		
Total Available .....	11,677.46	13,458	18,990	18,990	15,239	15,819		
Total Expenditures (See Below) .....	10,780.54	13,458	18,990	18,990	15,239	15,819		
Unexpended Balance Carried to Next Year .....	896.92	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	7,098.92	9,574	12,110	12,786	10,596	11,210		
Contractual Services .....	1,713.29	2,449	2,975	2,975	1,720	2,720		
Commodities .....	133.35	750	825	529	140	500		
Grants, Subsidies and Pensions .....	8.00	—	—	—	—	—		
Capital Expenditures .....	1,826.98	685	3,080	2,700	2,783	1,389		
Total Expenditures by Character (See Above) .....	10,780.54	13,458	18,990	18,990	15,239	15,819		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	3,274.50	3,700	5,242	5,242	5,242	5,242		
Total Undedicated .....								
Total Revenues .....	3,274.50	3,700	5,242	5,242	5,242	5,242		

GENERAL FUND  
RECREATION, PARKS, ETC.

GENERAL FUND

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STATE PARK COMMISSION  
LAMOINE STATE PARK

For maintenance and development.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	25,002	—	—	—	—		
Appropriation .....	27,000.00	—	Included in Park Commission					
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	27,000.00	25,002	—	—	—	—		
Total Expenditures (See Below) .....	1,997.89	25,002	—	—	—	—		
Unexpended Balance Carried to Next Year .....	25,002.11	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	641.55	3,869	—	—	—	—		
Contractual Services .....	265.20	1,241	—	—	—	—		
Commodities .....	56.84	683	—	—	—	—		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	1,034.30	19,209	—	—	—	—		
Total Expenditures by Character (See Above) .....	1,997.89	25,002	—	—	—	—		



## BOND RETIREMENT

To provide for the Retirement of General Fund Bonds outstanding against the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Department of Agriculture—								
Animal Industry Division .....	45,000.00	45,000	—	—	—	—		
Total Available .....	45,000.00	45,000	—	—	—	—		
Total Expenditures (See Below) .....	45,000.00	45,000	—	—	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Maine Agricultural Bonds .....	45,000.00	45,000	—	—	—	—		
Total Expenditures (See Above) .....	45,000.00	45,000	—	—	—	—		

## BOND INTEREST

To provide for Interest on General Fund Bonds outstanding against the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Department of Agriculture—								
Animal Industry Division .....	900.00	450	—	—	—	—		
Total Available .....	900.00	450	—	—	—	—		
Total Expenditures (See Below) .....	900.00	450	—	—	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Maine Agricultural Bonds .....	900.00	450	—	—	—	—		
Total Expenditures (See Above) .....	900.00	450	—	—	—	—		

GENERAL FUND  
MISCELLANEOUS

MISCELLANEOUS RESOLVES AND ACTS  
SUMMARY

Covers miscellaneous grants, claims and items authorized by Legislature not covered by regular Appropriations.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	2,241.04	2,241	—	—	—	—		
Appropriation .....	10,800.46	3,500	—	—	—	—		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	13,041.50	5,741	—	—	—	—		
Total Expenditures (See Below) .....	10,800.46	3,500	—	—	—	—		
Unexpended Balance Carried to Next Year .....	2,241.04	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	2,241	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....								
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....	10,800.46	3,500	—	—	—	—		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	10,800.46	3,500	—	—	—	—		
<b>EXPENDITURES BY ACTIVITY:</b>								
Knox Memorial Association .....	1,000.00	1,000	—	—	—	—		
Maine Historical Society .....	2,500.00	2,500	—	—	—	—		
Marking Graves of Revolutionary Soldiers .....	200.00	—	—	—	—	—		
Leslie Jones .....	95.29	—	—	—	—	—		
Edward D. McKeon .....	417.00	—	—	—	—	—		
Caswell Plantation .....	1,700.00	—	—	—	—	—		
Kenneth Morse .....	244.75	—	—	—	—	—		
Frederick C. Osgood .....	167.50	—	—	—	—	—		
Susan M. Osgood .....	251.07	—	—	—	—	—		
John P. Clark .....	300.00	—	—	—	—	—		
Eugene Jorgensen .....	200.00	—	—	—	—	—		
Albert L. Winship .....	75.00	—	—	—	—	—		
Myrtle Keefe .....	323.65	—	—	—	—	—		
George L. Varney .....	2,500.00	—	—	—	—	—		
Beatrice Noonan .....	100.00	—	—	—	—	—		
New England Telephone and Telegraph Com- pany .....	41.87	—	—	—	—	—		
Leon W. Olmstead .....	100.00	—	—	—	—	—		
Town of East Millinocket .....	584.33	—	—	—	—	—		
Total Expenditures by Activity (See Above) .....	10,800.46	3,500	—	—	—	—		

## RECLASSIFICATION OF STATE EMPLOYEES

To provide funds to adjust state employees' salaries in accordance with the recommendation of the recent classification survey made by the Public Administration Service of Chicago as authorized by Chapter 201, Resolves of 1949.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	—	—	—	—	300,000	300,000		
Appropriation .....	—	—	—	—				
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	—	—	300,000	300,000		
Total Expenditures (See Below) .....	—	—	—	—	300,000	300,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	—	—	—	300,000	300,000		
Contractual Services .....								
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	—	—	—	—	300,000	300,000		

## CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

To provide for payments to the Highway Fund for 10% of State Police costs; to Special Revenue Funds for Fire Protection at Baxter State Park; audit services; to Public Service Enterprises for deficit of Augusta State Airport and to Trust and Agency Funds for Employees' Retirement System and Trust Fund Earnings.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	1,392,697.00	1,356,224	1,808,282	1,629,785	1,667,905	1,631,983		
Federal Grants .....								
Other Departmental Revenue .....								
Appropriation from Surplus .....	1,084.00	941	—	—	—	—		
Appropriation—Special Session .....	21,000.00	60,000	—	—	—	—		
Transfer from Other Appropriation Accounts ..	7,561.32	9,333	11,546	4,252	11,546	4,252		
Total Available .....	1,422,342.32	1,426,498	1,819,828	1,634,037	1,679,451	1,636,235		
Total Expenditures (See Below) .....	1,391,358.90	1,406,498	1,819,828	1,634,037	1,679,451	1,636,235		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	30,983.42	20,000	—	—	—	—		
<b>EXPENDITURES:</b>								
Transfer to Highway Fund								
For 10% of State Police Costs .....	69,283.55	68,842	95,284	102,921	85,857	86,219		
Transfers to Other Special Revenue Fund								
To Maine Forestry District .....	4,251.36	4,252	4,252	4,252	4,252	4,252		
To Board of Bar Examiners .....	241.53	—	—	—	—	—		
To Federal Vocational Education .....	2,818.43	—	—	—	—	—		
To Research, Propagation and Development	—	—	7,294	—	7,294	—		
To Certification of Oats .....	—	5,081	—	—	—	—		
To Maine Employment Security Commission	—	—	—	—	20,000	20,000		
To Public Service Enterprises								
For Augusta State Airport .....	12,425.00	13,125	163,000	13,000	13,000	13,000		
To Trust and Agency Fund								
For Employees' Retirement System—Expense								
Fund .....	28,049.82	29,741	31,202	31,764	30,252	30,664		
For Employees' Retirement System—Pension								
Fund .....	1,239,791.00	1,243,753	1,478,796	1,442,100	1,478,796	1,442,100		
To Increase Earnings to Legal Rates .....	34,248.21	41,704	40,000	40,000	40,000	40,000		
To Establish Trust Fund for Maintenance of								
Cemetery Lot .....	250.00	—	—	—	—	—		
Total Expenditures by Activity (See Above)	1,391,358.90	1,406,498	1,819,828	1,634,037	1,679,451	1,636,235		

PART II

SECTION II

Highway Fund

Detailed Estimates







## PROTECTION OF PERSONS AND PROPERTY

## STATE POLICE ADMINISTRATION

This appropriation provides for the salaries and maintenance of the employees of the State Police; this to include 150 police officers and 44 civilian employees for the fiscal year 1951-1952, and 170 police officers and 44 civilian employees for the fiscal year 1952-1953. It provides further for the State Police Headquarters, the several State Police Troops located throughout the State, the Bureau of Traffic and Safety, the Criminal Investigation Bureau, and the Radio Division, the Motor Maintenance Division, and the State Bureau of Identification.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	924.47	10,532	—	—	—	—		
Appropriation .....	661,300.00	660,596	852,561	921,290	771,217	774,474		
Federal Grants .....								
Other Departmental Revenue .....	74,397.18	73,842	100,284	107,921	90,857	91,219		
Transferred from Highway Surplus—Temporary								
Salary Increase .....	49,754.00	49,754	—	—	—	—		
Transferred to Contributions and Transfers ....	(3,317.58)	(3,500)	(3,500)	(3,500)	(3,500)	(3,500)		
Total Available .....	783,058.07	791,224	949,345	1,025,711	858,574	862,193		
Total Expenditures (See Below) .....	745,316.98	791,224	949,345	1,025,711	858,574	862,193		
Unexpended Balance Carried to Next Year .....	10,532.00	—	—	—	—	—		
Unexpended Balance Lapsed .....	27,209.09	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	420,823.39	471,242	536,369	597,847	517,081	522,125		
Contractual Services .....	180,095.48	176,472	202,597	221,987	190,000	190,000		
Commodities .....	28,487.87	33,339	64,025	64,025	46,257	46,257		
Grants, Subsidies and Pensions .....	42,691.29	52,208	65,236	66,811	65,236	66,811		
Capital Expenditures .....	73,218.95	57,963	81,118	75,041	40,000	37,000		
Total Expenditures by Character (See Above) .....	745,316.98	791,224	949,345	1,025,711	858,574	862,193		
<b>EXPENDITURES BY ACTIVITY:</b>								
Headquarters .....	477,332.00	516,105	606,585	673,771	548,586	566,359		
Garage .....	166,318.51	154,183	206,522	215,680	186,775	181,296		
Radio .....	35,516.10	40,343	37,906	36,862	34,282	30,986		
Identification .....	21,515.67	22,641	27,424	26,915	24,802	22,624		
Pension .....	40,594.22	52,208	64,011	65,586	57,891	55,130		
Weighing Stations .....	1,028.67	1,720	2,750	2,750	2,487	2,312		
Beano .....	3,011.81	4,024	4,147	4,147	3,751	3,486		
Total Expenditures by Activity (See Above) .....	745,316.98	791,224	949,345	1,025,711	858,574	862,193		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	74,397.18	73,842	100,284	107,921	90,857	91,219		
Total Undedicated .....								
Total Revenues .....	74,397.18	73,842	100,284	107,921	90,857	91,219		

## PROTECTION OF PERSONS AND PROPERTY

## STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	7,780.00	8,015	8,335	8,439	8,335	8,439		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Highway Surplus .....	312.00	312	—	—	—	—		
Total Available .....	8,092.00	8,327	8,335	8,439	8,335	8,439		
Total Expenditures (See Below) .....	7,161.78	8,327	8,335	8,439	8,335	8,439		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	930.22	—	—	—	—	—		
EXPENDITURES BY CHARACTER:								
Personal Services .....	4,461.00	4,212	4,285	4,389	4,285	4,389		
Contractual Services .....	1,447.36	2,715	2,600	2,600	2,600	2,600		
Commodities .....	1,253.42	1,300	1,350	1,350	1,350	1,350		
Grants, Subsidies and Pensions .....	—	100	100	100	100	100		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	7,161.78	8,327	8,335	8,439	8,335	8,439		

## PROTECTION OF PERSONS AND PROPERTY

## PUBLIC UTILITIES COMMISSION

## MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of the highways by motor vehicles transporting property for hire within the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	44,514.24	35,481	34,181	39,041	34,181	39,041		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	65,141.00	50,000	52,000	52,000	52,000	52,000		
Total Available .....	109,655.24	85,481	86,181	91,041	86,181	91,041		
Total Expenditures (See Below) .....	49,174.30	51,300	47,140	48,832	47,140	48,832		
Unexpended Balance Carried to Next Year .....	35,480.94	34,181	39,041	42,209	39,041	42,209		
Unexpended Balance Lapsed .....	25,000.00	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	35,891.03	37,500	35,590	36,682	35,590	36,682		
Contractual Services .....	10,445.22	11,500	9,200	9,800	9,200	9,800		
Commodities .....	1,763.26	1,700	1,850	1,850	1,850	1,850		
Grants, Subsidies and Pensions .....								
Capital Expenditures .....	1,074.79	600	500	500	500	500		
Total Expenditures by Character (See Above) .....	49,174.30	51,300	47,140	48,832	47,140	48,832		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	65,141.00	50,000	52,000	52,000	52,000	52,000		
Total Undedicated .....								
Total Revenues .....	65,141.00	50,000	52,000	52,000	52,000	52,000		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
ADMINISTRATION

HIGHWAY FUND

259

Provides for all administrative expenses of Commission including engineers, office staff, and division offices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	241,000.00	251,000	447,903	447,011	438,903	438,011		
Federal Grants .....								
Other Departmental Revenue .....	1,681.93	650	1,050	1,050	1,050	1,050		
Transferred from Highway Surplus .....	100,000.00	173,629	—	—	—	—		
Transferred to Other Highway Accounts .....	(3,112.21)	4,908	—	—	—	—		
Total Available .....	339,569.72	430,187	448,953	448,061	439,953	439,061		
Total Expenditures (See Below) .....	339,350.72	430,187	448,953	448,061	439,953	439,061		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	219.00	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	—	—	306,800	310,908	302,800	306,908		
Contractual Services .....	—	—	94,500	94,500	94,500	94,500		
Commodities .....	—	—	15,000	15,000	15,000	15,000		
Grants, Subsidies and Pensions .....	—	—	—	—	—	—		
Capital Expenditures .....	—	—	32,653	27,653	27,653	22,653		
Total Expenditures by Character (See Above) .....	—	—	448,953	448,061	439,953	439,061		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	1,681.93	650	1,050	1,050	1,050	1,050		
Total Undedicated .....								
Total Revenues .....	1,681.93	650	1,050	1,050	1,050	1,050		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES

CONTINGENT ACCOUNT

For University of Maine testing laboratory, services of engineers not chargeable to specific projects and other contingent expenses.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	150,000	150,000	150,000	150,000		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	150,000	150,000	150,000	150,000		
Total Expenditures (See Below) .....	—	—	150,000	150,000	150,000	150,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								

HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
HIGHWAY PLANNING DIVISION

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	31,431.64	30,475	12,267	10,467	12,267	10,467		
Appropriation .....								
Federal Grants .....	69,494.55	60,000	58,000	58,000	58,000	58,000		
Other Departmental Revenue .....	1,210.79	1,200	1,200	1,200	1,200	1,200		
Transferred from Other Highway Funds .....	62,260.21	45,592	59,000	59,000	59,000	59,000		
Total Available .....	164,397.19	137,267	130,467	128,667	130,467	128,667		
Total Expenditures (See Below) .....	133,921.68	125,000	120,000	120,000	120,000	120,000		
Unexpended Balance Carried to Next Year .....	30,475.51	12,267	10,467	8,667	10,467	8,667		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	102,919.91	97,500	94,000	94,000	94,000	94,000		
Contractual Services .....	31,001.77	27,500	26,000	26,000	26,000	26,000		
Commodities .....								
Grants, Subsidies and Pensions .....								
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	133,921.68	125,000	120,000	120,000	120,000	120,000		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	70,705.34	61,200	59,200	59,200	59,200	59,200		
Total Undedicated .....								
Total Revenues .....	70,705.34	61,200	59,200	59,200	59,200	59,200		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
TOPOGRAPHICAL MAPPING

For topographic mapping in conjunction with the Public Utilities Commission.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	10,000.00	10,000	20,000	20,000	10,000	10,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Contributions and Transfers ....	(10,000.00)	(10,000)	—	—	(10,000)	(10,000)		
Total Available .....	—	—	20,000	20,000	—	—		
Total Expenditures (See Below) .....	—	—	20,000	20,000	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES

HIGHWAY FUND

263

SECRETARY OF STATE  
MOTOR VEHICLE DIVISION

This appropriation is for the purpose of paying the expenses of registering motor vehicles, licensing operators, conducting operator's examinations, supervising inspection of motor vehicles, administering Financial Responsibility, and maintaining such records as are necessary in compliance with chapter 19 of the Revised Statutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	89,540.35	5,592	—	—	—	—		
Appropriation .....	303,890.00	314,213	356,078	362,268	329,762	329,512		
Federal Grants .....								
Other Departmental Revenue .....	24,203.47	18,500	20,000	20,500	20,000	20,500		
Transferred from Highway Surplus—Temporary Salary Adjustment .....	16,000.00	16,000	—	—	—	—		
<b>Total Available .....</b>	<b>433,633.82</b>	<b>354,305</b>	<b>376,078</b>	<b>382,768</b>	<b>349,762</b>	<b>350,012</b>		
<b>Total Expenditures (See Below) .....</b>	<b>428,042.07</b>	<b>348,713</b>	<b>376,078</b>	<b>382,768</b>	<b>349,762</b>	<b>350,012</b>		
Unexpended Balance Carried to Next Year .....	5,591.75	—	—	—	—	—		
Unexpended Balance Lapsed .....	—	5,592	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	231,487.45	238,940	258,878	260,168	248,862	250,362		
Contractual Services .....	64,275.74	61,805	73,350	77,250	64,450	64,450		
Commodities .....	127,748.76	42,968	37,100	39,850	31,700	31,700		
Grants, Subsidies and Pensions .....	3.00	—	—	—	—	—		
Capital Expenditures .....	4,527.12	5,000	6,750	5,500	4,750	3,500		
<b>Total Expenditures by Character (See Above) .....</b>	<b>428,042.07</b>	<b>348,713</b>	<b>376,078</b>	<b>382,768</b>	<b>349,762</b>	<b>350,012</b>		
<b>EXPENDITURES BY ACTIVITY:</b>								
Administration .....	239,893.77	252,673	252,658	255,558	234,978	233,688		
Operator's Examination and Inspection .....	56,317.41	63,360	89,249	92,539	83,003	84,620		
Financial Responsibility .....	32,224.01	32,680	34,171	34,671	31,781	31,704		
Five-Year Plate Program .....	99,606.88	—	—	—	—	—		
<b>Total Expenditures by Activity (See Above) .....</b>	<b>428,042.07</b>	<b>348,713</b>	<b>376,078</b>	<b>382,768</b>	<b>349,762</b>	<b>350,012</b>		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	24,203.47	18,500	20,000	20,500	20,000	20,500		
Total Undedicated .....	6,237,471.21	6,250,000	6,010,250	5,889,250	6,010,250	5,889,250		
<b>Total Revenues .....</b>	<b>6,261,674.68</b>	<b>6,268,500</b>	<b>6,030,250</b>	<b>5,909,750</b>	<b>6,030,250</b>	<b>5,909,750</b>		



HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
AUTOMOBILE REGISTRATION BUILDING

For janitor service and maintenance of Motor Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	10,130.00	10,600	11,330	11,330	11,330	11,330		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Highway Surplus .....	470.00	470	—	—	—	—		
Total Available .....	10,600.00	11,070	11,330	11,330	11,330	11,330		
Total Expenditures (See Below) .....	10,217.67	11,070	11,330	11,330	11,330	11,330		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	382.33	—	—	—	—	—		
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	6,791.60	6,861	6,895	6,895	6,895	6,895		
Contractual Services .....	1,447.24	2,509	2,510	2,510	2,510	2,510		
Commodities .....	1,605.83	1,600	1,625	1,625	1,625	1,625		
Grants, Subsidies and Pensions .....	373.00	100	300	300	300	300		
Capital Expenditures .....								
Total Expenditures by Character (See Above) .....	10,217.67	11,070	11,330	11,330	11,330	11,330		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
STATE AID CONSTRUCTION

HIGHWAY FUND

265

Provides State's share of funds raised jointly with towns for building or permanent improvement of roads designated as State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	409,531.17	393,256	173,256	—	173,256	—		
Appropriation .....	1,230,000.00	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000		
Federal Grants .....								
Other Departmental Revenue .....	211,610.41	250,000	250,000	250,000	250,000	250,000		
Transferred from Other Highway Accounts .....	143,967.90	—	—	—	—	—		
Total Available .....	1,995,109.48	1,873,256	1,653,256	1,480,000	1,653,256	1,480,000		
Total Expenditures (See Below) .....	1,601,852.85	1,700,000	1,653,256	1,480,000	1,653,256	1,480,000		
Unexpended Balance Carried to Next Year .....	393,256.63	173,256	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	211,610.41	250,000	250,000	250,000	250,000	250,000		
Total Undedicated .....								
Total Revenues .....	211,610.41	250,000	250,000	250,000	250,000	250,000		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION

RECONSTRUCTION OF STATE AND STATE AID HIGHWAYS

For construction and reconstruction of State Highways not in the Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	8,589.80	4,446	4,446	—	4,446	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Other Highway Accounts .....	(2,866.01)	—	—	—	—	—		
Total Available .....	5,723.79	4,446	4,446	—	4,446	—		
Total Expenditures (See Below) .....	1,278.29	—	4,446	—	4,446	—		
Unexpended Balance Carried to Next Year .....	4,445.50	4,446	—	—	—	—		
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
THIRD CLASS CONSTRUCTION

HIGHWAY FUND

267

To provide funds for the reconstruction of Third Class Roads to meet State Aid Highway standards.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	54,344.63	33,243	13,243	—	13,243	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Other Highway Accounts .....	(11,451.67)	—	—	—	—	—		
Total Available .....	42,892.96	33,243	13,243	—	13,243	—		
Total Expenditures (See Below) .....	9,650.41	20,000	13,243	—	13,243	—		
Unexpended Balance Carried to Next Year .....	33,242.55	13,243	—	—	—	—		
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

SPECIAL RESOLVES

Special Legislative appropriations to be expended on specific State or State Aid Highways or Bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	122,539.25	128,808	205,808	165,808	205,808	165,808		
Appropriation .....	185,059.81	157,000	160,000	160,000	160,000	160,000		
Federal Grants .....								
Other Departmental Revenue .....	422.64	—	—	—	—	—		
Transferred to Other Highway Accounts .....	(78,947.46)	—	—	—	—	—		
Total Available .....	229,074.24	285,808	365,808	325,808	365,808	325,808		
Total Expenditures (See Below) .....	100,265.84	80,000	200,000	325,808	200,000	325,808		
Unexpended Balance Carried to Next Year .....	128,808.40	205,808	165,808	—	165,808	—		
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION

HIGHWAY FUND

269

CONSTRUCTION AND RECONSTRUCTION OF STATE HIGHWAYS

For the construction and reconstruction of State highways not in the  
Federal System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	16,491.16	—	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	37,360.00	—	Program Discontinued .		—	—		
Transferred to Other Highway Accounts .....	(39,240.23)	—			—	—		
Total Available .....	14,610.93	—	—	—	—	—		
Total Expenditures (See Below) .....	14,610.93	—	—	—	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								
REVENUE RECAPITULATION:								
Total Dedicated .....	37,360.00	—	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	37,360.00	—	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
MAINTENANCE OF BRIDGES

For maintenance of bridges on State Highways, bridges built with State and County Aid and Maine's portion of Maintenance of interstate and international bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	24,124.13	50,724	73,224	—	73,224	—		
Appropriation .....	445,000.00	445,000	450,000	450,000	450,000	450,000		
Federal Grants .....								
Other Departmental Revenue .....	4,095.20	2,500	—	—	—	—		
Transferred from Other Highway Accounts ....	17,728.81	—	—	—	—	—		
Total Available .....	490,948.14	498,224	523,224	450,000	523,224	450,000		
Total Expenditures (See Below) .....	440,224.60	425,000	523,224	450,000	523,224	450,000		
Unexpended Balance Carried to Next Year .....	50,723.54	73,224	—	—	—	—		
Unexpended Balance Lapsed .....								
REVENUE RECAPITULATION:								
Total Dedicated .....	4,095.20	2,500	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	4,095.20	2,500	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES

HIGHWAY FUND

271

HIGHWAY COMMISSION  
SUSPENSE ACCOUNT

For work furnished for cities and towns which is not in the regular highway program and is reimbursable to the highway fund by these cities and towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	17,570	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Other Highway Account ....	25,000.00	—	—	—	—	—		
Total Available .....	25,000.00	17,570	—	—	—	—		
Total Expenditures (See Below) .....	7,430.26	17,570	—	—	—	—		
Unexpended Balance Carried to Next Year .....	17,569.74	—	—	—	—	—		
Unexpended Balance Lapsed .....								



HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
TRAFFIC SERVICES

To provide for safety devices on highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	—	150,000	150,000	150,000	150,000		
Appropriation .....	—	—						
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	—	—	150,000	150,000	150,000	150,000		
Total Expenditures (See Below) .....	—	—	150,000	150,000	150,000	150,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION

HIGHWAY FUND

273

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provide for maintenance exclusive of Snow Removal of highways for which the State is responsible.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Appropriation .....	5,445,000.00	5,445,000	6,500,000	6,500,000	6,500,000	6,500,000		
Federal Grants .....								
Other Departmental Revenue .....	2,373.55	—	—	—	—	—		
Transferred to Other Highway Accounts .....	(34,567.44)	—	—	—	—	—		
Transferred from Highway Surplus .....	225,000.00	—	—	—	—	—		
Total Available .....	5,637,806.11	5,445,000	6,500,000	6,500,000	6,500,000	6,500,000		
Total Expenditures (See Below) .....	5,617,920.90	5,445,000	6,500,000	6,500,000	6,500,000	6,500,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	19,885.21	—	—	—	—	—		
REVENUE RECAPITULATION:								
Total Dedicated .....	2,373.55	—	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	2,373.55	—	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
BETTERMENT OF STATE AND STATE AID ROADS

Provide for major maintenance and reconstruction on State and State Aid Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	2,016.23	1,683	113,621	—	113,621	—		
Appropriation .....	1,000,000.00	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
Federal Grants .....								
Other Departmental Revenue .....	10,000.00	—	—	—	—	—		
Transferred to Other Highway Accounts .....	(69,659.54)	—	—	—	—	—		
Total Available .....	942,356.69	1,001,683	1,113,621	1,000,000	1,113,621	1,000,000		
Total Expenditures (See Below) .....	940,673.25	888,062	1,113,621	1,000,000	1,113,621	1,000,000		
Unexpended Balance Carried to Next Year .....	1,683.44	113,621	—	—	—	—		
Unexpended Balance Lapsed .....								
REVENUE RECAPITULATION:								
Total Dedicated .....	10,000.00	—	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	10,000.00	—	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
TOWN ROAD IMPROVEMENTS

HIGHWAY FUND

275

To provide funds for the Improvement of town roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	109,160.27	122,718	142,718	—	142,718	—		
Appropriation .....	500,000.00	500,000	500,000	500,000	500,000	500,000		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred to Other Highway Accounts .....	(20,879.40)	—	—	—	—	—		
Total Available .....	588,280.87	622,718	642,718	500,000	642,718	500,000		
Total Expenditures (See Below) .....	465,563.20	480,000	642,718	500,000	642,718	500,000		
Unexpended Balance Carried to Next Year .....	122,717.67	142,718	—	—	—	—		
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
COMPENSATION FOR INJURIES

For payment of workmen's compensation to employees injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....								
Appropriation .....	50,000.00	50,000	50,000	50,000	50,000	50,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	50,000.00	50,000	50,000	50,000	50,000	50,000		
Total Expenditures (See Below) .....	42,249.06	50,000	50,000	50,000	50,000	50,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	7,750.94	—	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
FIRST SURFACE TREATMENTS

HIGHWAY FUND

277

For the application of bituminous surface treatments on improved gravel highways on the State or State Aid Highway system which are in suitable condition for such treatments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	5,621.46	—	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....								
			Program Discontinued					
Total Available .....	5,621.46	—	—	—	—	—		
Total Expenditures (See Below) .....	2,542.35	—	—	—	—	—		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	3,079.11	—	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
REMOVAL OF SNOW FROM HIGHWAYS

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	1,875,000.00	1,875,000	2,250,000	2,250,000	2,250,000	2,250,000		
Federal Grants .....								
Other Departmental Revenue .....	120,868.67	118,000	120,000	120,000	120,000	120,000		
Transferred from Highway Surplus .....	275,000.00	—	—	—	—	—		
Total Available .....	2,270,868.67	1,993,000	2,370,000	2,370,000	2,370,000	2,370,000		
Total Expenditures (See Below) .....	2,227,582.30	1,993,000	2,370,000	2,370,000	2,370,000	2,370,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	43,286.37	—	—	—	—	—		
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	120,868.67	118,000	120,000	120,000	120,000	120,000		
Total Undedicated .....								
Total Revenues .....	120,868.67	118,000	120,000	120,000	120,000	120,000		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
POST WAR SURVEYS

HIGHWAY FUND

279

This is the so-called Post War Survey Account for Surveys in connection with the Federal Aid and Federal Aid Secondary program.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	4,319.08	11,522	—	—	—	—		
Appropriation .....								
Federal Grants .....	30,665.00	12,400	—	—	—	—		
Other Departmental Revenue .....								
Total Available .....	34,984.08	23,922	—	—	—	—		
Total Expenditures (See Below) .....	23,462.24	23,922	—	—	—	—		
Unexpended Balance Carried to Next Year .....	11,521.84	—	—	—	—	—		
Unexpended Balance Lapsed .....								



HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
FEDERAL SECONDARY ROADS

State money for matching Federal Funds for Construction of Secondary Roads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	914,786.73	641,992	—	—	—	—		
Appropriation .....								
Federal Grants .....	1,126,214.80	1,341,500	1,700,000	3,570,000	1,560,999	1,213,115		
Other Departmental Revenue .....	114.00	—	—	—	—	—		
Transferred from Other Highway Accounts ....	981,123.00	1,686,333	1,850,000	3,570,000	1,484,447	1,041,000		
Total Available .....	3,022,238.53	3,669,825	3,550,000	7,140,000	3,045,446	2,254,115		
Total Expenditures (See Below) .....	2,380,246.40	3,669,825	3,550,000	7,140,000	3,045,446	2,254,115		
Unexpended Balance Carried to Next Year .....	641,992.13	—	—	—	—	—		
Unexpended Balance Lapsed .....								
REVENUE RECAPITULATION:								
Total Dedicated .....	1,126,328.80	1,341,500	1,700,000	3,570,000	1,560,999	1,213,115		
Total Undedicated .....								
Total Revenues .....	1,126,328.80	1,341,500	1,700,000	3,570,000	1,560,999	1,213,115		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
FEDERAL GRADE CROSSINGS

HIGHWAY FUND

281

State money for preliminary survey work and land damage on grade crossing projects, and Federal funds distributed roughly on basis of railroad mileage to pay balance of the costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	51,806.81	87,665	—	—	—	—		
Appropriation .....								
Federal Grants .....	43,179.00	88,000	—	—	—	—		
Other Departmental Revenue .....								
Total Available .....	94,985.81	175,665	—	—	—	—		
Total Expenditures (See Below) .....	7,320.98	175,665	—	—	—	—		
Unexpended Balance Carried to Next Year .....	87,664.83	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	43,179.00	88,000	—	—	—	—		
Total Undedicated .....								
Total Revenues .....	43,179.00	88,000	—	—	—	—		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
GRADE CROSSING PROTECTION

To pay proportional part of erecting warning signs or signals at grade crossings with the several railroads.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Unexpended Balance Forward .....	—	10,090	10,090	—	10,090	—		
Appropriation .....	20,000.00	20,000	20,000	20,000	20,000	20,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	20,000.00	30,090	30,090	20,000	30,090	20,000		
Total Expenditures (See Below) .....	9,909.66	20,000	30,090	20,000	30,090	20,000		
Unexpended Balance Carried to Next Year .....	10,090.34	10,090	—	—	—	—		
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
CONSTRUCTION OF BRIDGES

HIGHWAY FUND

283

For construction of interstate and intrastate bridges, also for construction of bridges in conjunction with county and town funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	947,779.83	1,028,582	808,382	—	808,382	—		
Appropriation .....	800,000.00	800,000	800,000	800,000	800,000	800,000		
Federal Grants .....								
Other Departmental Revenue .....	619,973.87	520,000	550,000	550,000	550,000	550,000		
Transferred from Other Highway Accounts ....	64,415.04	—	—	—	—	—		
Total Available .....	2,432,168.74	2,348,582	2,158,382	1,350,000	2,158,382	1,350,000		
Total Expenditures (See Below) .....	1,403,586.75	1,540,200	2,158,382	1,350,000	2,158,382	1,350,000		
Unexpended Balance Carried to Next Year .....	1,028,581.99	808,382	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	619,973.87	520,000	550,000	550,000	550,000	550,000		
Total Undedicated .....								
Total Revenues .....	619,973.87	520,000	550,000	550,000	550,000	550,000		

HIGHWAY FUND  
HIGHWAYS AND BRIDGES  
HIGHWAY COMMISSION  
HIGHWAY LOAN FUND

For construction of State Highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	1,466,948.84	1,066,690	—	—	—	—	—	—
Appropriation .....	3,000,000.00	3,300,000	3,700,000	7,800,000	3,108,446	2,313,065		
Federal Grants .....	2,699,882.34	1,758,120	2,000,000	4,230,000	1,543,447	1,100,000		
Other Departmental Revenue .....	369.43	—	—	—	—	—		
Transferred to Other Highway Accounts .....	(1,033,771.00)	(1,736,833)	(1,909,000)	(3,629,000)	(1,543,447)	(1,100,000)		
Total Available .....	6,133,429.61	4,387,977	3,791,000	8,401,000	3,108,446	2,313,065		
Total Expenditures (See Below) .....	5,066,739.35	4,387,977	3,791,000	8,401,000	3,108,446	2,313,065		
Unexpended Balance Carried to Next Year .....	1,066,690.26	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	2,700,251.77	1,758,120	2,000,000	4,230,000	1,543,447	1,100,000		
Total Undedicated .....								
Total Revenues .....	2,700,251.77	1,758,120	2,000,000	4,230,000	1,543,447	1,100,000		

HIGHWAY FUND  
DEBT RETIREMENT  
RETIREMENT OF BONDS

HIGHWAY FUND

285

Providing for retirement of highway and bridge bonds outstanding as they become due.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Appropriation .....	1,629,000.00	1,429,000	1,119,000	944,000	1,119,000	944,000		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	1,629,000.00	1,429,000	1,119,000	944,000	1,119,000	944,000		
Total Expenditures (See Below) .....	1,629,000.00	1,429,000	1,119,000	944,000	1,119,000	944,000		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....								

HIGHWAY FUND  
BOND INTEREST  
INTEREST ON BONDED DEBT

Providing for interest on highway and bridge bonds outstanding.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Appropriation .....	280,261.00	229,538	185,079	147,100	185,079	147,100		
Federal Grants .....								
Other Departmental Revenue .....								
Total Available .....	280,261.00	229,538	185,079	147,100	185,079	147,100		
Total Expenditures (See Below) .....	280,260.50	229,538	185,079	147,100	185,079	147,100		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	.50	—	—	—	—	—		

## CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payment to General Fund and Special Revenue Funds for Highway Funds, share of cost of accounting, auditing, purchasing and legal services and to Trust and Agency Funds for Employees' Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....								
Appropriation .....	247,357.00	248,975	279,323	277,569	279,323	277,569		
Federal Grants .....								
Other Departmental Revenue .....								
Transferred from Highway Surplus .....	150.00	6,142	—	—	—	—		
Transferred from Other Highway Accounts .....	13,317.58	13,500	3,500	3,500	13,500	13,500		
Total Available .....	260,824.58	268,617	282,823	281,069	292,823	291,069		
Total Expenditures (See Below) .....	259,896.46	268,617	282,823	281,069	292,823	291,069		
Unexpended Balance Carried to Next Year .....								
Unexpended Balance Lapsed .....	928.12	—	—	—	—	—		
<b>EXPENDITURES:</b>								
Transfers to General Fund								
Accounting Services .....	48,171.94	48,800	50,000	50,500	50,000	50,500		
Auditing Services .....	3,377.12	3,700	3,800	3,800	3,800	3,800		
Purchasing Services .....	738.02	1,688	1,902	2,006	1,902	2,006		
Legal Services .....	3,353.45	3,500	3,550	3,550	3,550	3,550		
Public Utilities .....	10,000.00	10,000	—	—	10,000	10,000		
Taxation—Gas and Use Fuel, etc. ....	34,600.08	37,399	38,993	39,325	38,993	39,325		
Transfer to Special Revenue								
Auditing Services .....	2,791.85	4,200	4,700	4,700	4,700	4,700		
Transfer to Trust and Agency Fund								
Employees' Retirement—Pension .....	152,566.00	154,940	175,428	172,688	175,428	172,688		
Employees' Retirement—Expense .....	4,298.00	4,390	4,450	4,500	4,450	4,500		
Total Expenditures (See Above) .....	259,896.46	268,617	282,823	281,069	292,823	291,069		





PART II

SECTION III

Public Service Enterprises



## MAINE STATE LIQUOR COMMISSION

For the General Supervision of manufacturing, importing, storing, transporting and exclusive control of the sale of all liquors. To establish regulations for clarifying, enforcing and preventing violation of all or any of the laws pertaining to liquor.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>SALES:</b>								
Retail .....	16,598,101.10	16,600,000	16,600,000	16,600,000	16,702,574	16,701,633		
Wholesale to Licensees .....	1,230,567.80	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000		
GROSS SALES .....	17,828,668.90	17,850,000	17,850,000	17,850,000	17,952,574	17,951,633		
Less: Licensees' Discount .....	83,047.26	84,400	84,400	84,400	84,400	84,400		
Returned Sales .....	1,927.50	1,600	1,600	1,600	1,600	1,600		
NET SALES .....	17,743,694.14	17,764,000	17,764,000	17,764,000	17,866,574	17,865,633		
<b>COST OF GOODS SOLD</b> .....	12,520,272.22	12,534,000	12,534,000	12,534,000	12,534,000	12,534,000		
GROSS PROFIT ON SALES .....	5,223,421.92	5,230,000	5,230,000	5,230,000	5,332,574	5,331,633		
<b>SELLING EXPENSE:</b>								
Store Operating .....	795,884.87	817,000	824,962*	827,000	824,962*	827,000		
Store Supervision .....	27,141.50	27,500	27,773	28,000	27,773	28,000		
Merchandising .....	19,958.90	20,400	20,264	20,500	20,264	20,500		
Warehousing .....	81,184.21	82,000	85,533	86,000	85,533	86,000		
TOTAL SELLING EXPENSE .....	924,169.48	946,900	958,532	961,500	958,532	961,500		
NET PROFIT ON SALES .....	4,299,252.44	4,283,100	4,271,468	4,268,500	4,374,042	4,370,133		
<b>ADMINISTRATIVE EXPENSE:</b>								
Commissioners .....	15,033.60	15,000	15,419	15,400	15,419	15,400		
General Administration .....	45,921.96	44,000	44,769	46,000	44,769	46,000		
Enforcement .....	112,573.28	116,743	156,213	158,000	156,213	158,000		
Accounting .....	44,162.81	37,513	44,000	44,000	44,000	44,000		
Legal Services .....	3,767.39	3,750	3,750	3,750	3,750	3,750		
Contributions to Employees' Retirement System .....	49,444.00	50,744	58,391	57,483	58,391	57,483		
TOTAL ADMINISTRATIVE EXPENSE .....	270,903.04	267,750	322,542	324,633	322,542	324,633		
NET OPERATING INCOME .....	4,028,349.40	4,015,350	3,948,926	3,943,867	4,051,500	4,045,500		
<b>OTHER INCOME:</b>								
Liquor Licenses .....	77,600.00	77,500	78,000	79,000	78,000	79,000		
Malt Beverage Licenses .....	359,000.00	360,000	365,000	369,000	365,000	369,000		
Malt Beverage Filing Fees .....	29,160.00	29,000	29,000	30,000	29,000	30,000		
Malt Beverages Excise Tax (Net) .....	2,056,405.34	2,000,000	1,967,000	1,967,000	1,967,000	1,967,000		
Profit or Loss Sale of Capital Assets .....	7,186.83	2,000	2,000	2,000	2,000	2,000		
Miscellaneous .....	8,742.99	7,500	7,500	7,500	7,500	7,500		
TOTAL OTHER INCOME .....	2,538,095.16	2,476,000	2,448,500	2,454,500	2,448,500	2,454,500		
NET PROFIT .....	6,566,444.56	6,491,350	6,397,426	6,398,367	6,500,000	6,500,000		

\* Does not allow for new stores—operating overhead of which would range between \$9500 and \$10,000 per unit per year.

## AUGUSTA STATE AIRPORT

Management and Operation of the Augusta State Airport, including maintenance of buildings, grass safety strip area, and runways with accessible road areas.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	9,944.82	58	—	—	—	—	—	—
Appropriation from General Fund .....	12,425.00	13,125	163,000	13,000	13,000	13,000	—	—
Federal Grants .....	16,500.00	—	143,000	—	—	—	—	—
Other Departmental Revenue .....	5,286.58	5,315	5,380	5,380	5,380	5,380	—	—
<b>Total Available .....</b>	<b>44,156.40</b>	<b>18,498</b>	<b>311,380</b>	<b>18,380</b>	<b>18,380</b>	<b>18,380</b>	—	—
<b>Total Expenditures (See Below) .....</b>	<b>44,098.13</b>	<b>18,498</b>	<b>311,380</b>	<b>18,380</b>	<b>18,380</b>	<b>18,380</b>	—	—
Unexpended Balance Carried to Next Year ....	58.27	—	—	—	—	—	—	—
Unexpended Balance Lapsed .....	—	—	—	—	—	—	—	—
<b>EXPENDITURES BY CHARACTER:</b>								
Personal Services .....	6,515.20	6,795	6,899	6,899	6,899	6,899	—	—
Contractual Services .....	8,330.35	10,318	10,111	10,111	10,111	10,111	—	—
Commodities .....	1,344.65	1,360	1,345	1,345	1,345	1,345	—	—
Grants, Subsidies and Pensions .....	25.00	25	25	25	25	25	—	—
Capital Expenditures .....	27,882.93	—	293,000	—	—	—	—	—
<b>Total Expenditures by Character (See Above) .....</b>	<b>44,098.13</b>	<b>18,498</b>	<b>311,380</b>	<b>18,380</b>	<b>18,380</b>	<b>18,380</b>	—	—
<b>REVENUE RECAPITULATION:</b>								
Total Dedicated .....	21,786.58	5,315	148,380	5,380	5,380	5,380	—	—
Total Undedicated .....	—	—	—	—	—	—	—	—
<b>Total Revenues .....</b>	<b>21,786.58</b>	<b>5,315</b>	<b>148,380</b>	<b>5,380</b>	<b>5,380</b>	<b>5,380</b>	—	—

## AUGUSTA TOLL BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by Federal and State funds. Payment to be returned to Highway from tolls.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Surplus at Beginning .....	—	27,615	79,615	133,615	79,615	133,615		
Appropriation .....								
Federal Grants .....								
Tolls .....	49,799.21	92,000	94,000	96,000	94,000	96,000		
Total Available .....	49,799.21	119,615	173,615	229,615	173,615	229,615		
Total Expenditures (See Below) .....	22,183.57	40,000	40,000	40,000	40,000	40,000		
Surplus at End .....	27,615.64	79,615	133,615	189,615	133,615	189,615		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Personal Services .....	16,435.85	30,000	30,000	30,000	30,000	30,000		
Operating Maintenance .....	5,747.72	10,000	10,000	10,000	10,000	10,000		
Total Expenditures .....	22,183.57	40,000	40,000	40,000	40,000	40,000		

## WALDO-HANCOCK TOLL BRIDGE

For the operation and maintenance of Toll Bridge. Bridge financed  
by a \$600,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Surplus at Beginning .....	189,929.59	246,366	291,196	335,361	291,196	335,361		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	109,980.61	109,980	110,000	110,000	110,000	110,000		
Total Available .....	299,910.20	356,346	401,196	445,361	401,196	445,361		
Total Expenditures (See Below) .....	53,543.92	65,150	65,835	67,520	65,835	67,520		
Surplus at End .....	246,366.28	291,196	335,361	377,841	335,361	377,841		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Bond Retirement .....	30,000.00	45,000	45,000	45,000	45,000	45,000		
Interest Retirement .....	3,360.00	3,150	2,835	2,520	2,835	2,520		
Salaries .....	15,707.66	15,000	16,000	16,000	16,000	16,000		
Operating and Maintenance .....	4,476.26	2,000	2,000	4,000	2,000	4,000		
Total Expenditures .....	53,543.92	65,150	65,835	67,520	65,835	67,520		

## DEER ISLE-SEDGWICK BRIDGE

For the operation and maintenance of toll bridge. Bridge financed by  
a \$490,000 Bond Issue to be paid from Toll Bridge Collections.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Surplus at Beginning of Year .....	(15,799.01)	(8,175)	(1,195)	5,405	(1,195)	5,405		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	49,616.15	49,600	49,600	49,600	49,600	49,600		
Total Available .....	33,817.14	41,425	48,405	55,005	48,405	55,005		
Total Expenditures (See Below) .....	41,992.31	42,620	43,000	42,360	43,000	42,360		
Surplus at End .....	(8,175.17)	(1,195)	5,405	12,645	5,405	12,645		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Bond Retirement .....	14,000.00	15,000	16,000	16,000	16,000	16,000		
Interest Retirement .....	15,400.00	14,820	14,200	13,560	14,200	13,560		
Salaries .....	11,328.35	11,500	11,500	11,500	11,500	11,500		
Operating and Maintenance .....	1,263.96	1,300	1,300	1,300	1,300	1,300		
Total Expenditures .....	41,992.31	42,620	43,000	42,360	43,000	42,360		



## RICHMOND-DRESDEN BRIDGE

For the operation and maintenance of Toll Bridge. This bridge is now toll free.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Surplus at Beginning .....	1,735.12	—	—	—	—	—		
Appropriation .....								
Federal Grants .....								
Other Departmental Revenue .....	1,979.05	—	—	—	—	—		
Total Available .....	3,714.17	—	—	—	—	—		
Total Expenditures (See Below) .....	1,527.36	—	—	—	—	—		
Transferred to Highway .....	2,186.81	—	—	—	—	—		
Unexpended Balance Lapsed .....								
<b>EXPENDITURES:</b>								
Personal Services .....	1,439.96	—	—	—	—	—		
Operating and Maintenance .....	87.40	—	—	—	—	—		
Total Expenditures .....	1,527.36	—	—	—	—	—		

PART II

SECTION IV

Trust and Agency Funds





EMPLOYEES' RETIREMENT SYSTEM  
TRUST FUND

To provide Funds for the payment of Retirement Allowances to State Employees, Teachers and Participating District Employees and for the establishment of Reserves for Current and Accrued Liabilities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
<b>AVAILABLE:</b>								
Unexpended Balance Forward .....	4,003,467.50	4,693,289	5,321,806	6,122,331	5,321,806	6,122,331		
Appropriation from General Fund .....	1,239,791.00	1,243,753	1,478,796	1,442,100	1,478,796	1,442,100		
Appropriation from Highway Fund .....	152,566.00	154,940	175,428	172,688	175,428	172,688		
Transferred from Special Revenue Funds .....	58,334.00	59,242	64,630	63,723	64,630	63,723		
Transferred from Public Service Enterprises .....	47,808.00	48,552	56,691	55,733	56,691	55,733		
Transferred from Participating Districts .....	239,984.08	252,530	302,204	297,680	302,204	297,680		
Earnings on Investments .....	241,934.89	275,000	300,000	325,000	300,000	325,000		
Intra-fund Transfers for Military Leave, Interest Payments, etc. ....	(248,379.02)	(260,000)	(280,000)	(295,000)	(280,000)	(295,000)		
Total Available .....	5,735,506.45	6,467,306	7,419,555	8,184,255	7,419,555	8,184,255		
Total Expenditures .....	1,042,217.63	1,145,500	1,297,224	1,350,000	1,297,224	1,350,000		
Unexpended Balance Carried .....	4,693,288.82	5,321,806	6,122,331	6,834,255	6,122,331	6,834,255		
<b>EXPENDITURES:</b>								
Pension Payments .....	1,042,217.63	1,145,500	1,297,224	1,350,000	1,297,224	1,350,000		
Total Expenditures .....	1,042,217.63	1,145,500	1,297,224	1,350,000	1,297,224	1,350,000		

EMPLOYEES' RETIREMENT SYSTEM  
EXPENSE FUND

TRUST AND AGENCY FUNDS

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Covers Administrative costs of Retirement System for State Employees and for such other governmental units as may be in the System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1949-50	1950-51	1951-52	1952-53	1951-52	1952-53	1951-52	1952-53
AVAILABLE:								
Appropriation from General Fund .....	28,049.82	29,741	31,202	31,764	30,252	30,664		
Appropriation from Highway Fund .....	4,298.00	4,390	4,450	4,500	4,450	4,500		
Transferred from Special Revenue Funds .....	1,825.00	1,868	1,900	1,950	1,900	1,950		
Transferred from Public Service Enterprises .....	1,636.00	1,654	1,700	1,750	1,700	1,750		
Transferred from Participating Districts .....	5,483.98	5,500	5,500	5,500	5,500	5,500		
Total Available .....	41,292.80	43,153	44,752	45,464	43,802	44,364		
Total Expenditures (See Below) .....	41,292.80	43,153	44,752	45,464	43,802	44,364		
EXPENDITURES BY CHARACTER:								
Personal Services .....	32,136.84	34,563	35,402	35,664	35,402	35,664		
Contractual Services .....	6,735.96	7,290	7,700	8,150	7,700	8,000		
Commodities .....	623.20	600	700	700	700	700		
Capital Expenditures .....	1,796.80	700	950	950	—	—		
Total Expenditures by Character (See Above) .....	41,292.80	43,153	44,752	45,464	43,802	44,364		

MISCELLANEOUS TRUST FUNDS  
ACTUAL—1949-50

This schedule includes only the Trust Funds that affect the General Fund of the State and shows the receipt and distribution of income plus transfers to and from the General Fund.

	TRANSFERRED FROM GENERAL FUND	INCOME	TOTAL AVAILABLE	DISTRIBUTION OF INCOME EXPENDITURES	TRANSFERRED TO GENERAL FUND
TRUST FUNDS					
Augusta State Hospital Coburn Trust Fund .....	672.47	1,327.53	2,000.00	2,000.00	—
Central Maine Sanatorium John Prescott Fund .....	—	25.00	25.00	—	25.00
University of Maine Coburn Fund .....	1,108.81	2,891.19	4,000.00	4,000.00	—
Land Grant Fund .....	3,012.87	2,902.13	5,915.00	5,915.00	—
Western Maine Sanatorium John Prescott Fund .....	—	39.79	39.79	—	39.79
Levi M. Steward Fund .....	—	2,007.34	2,007.34	—	2,007.34
Foxcroft Academy .....	40.00	20.00	60.00	60.00	—
Houlton Academy .....	80.00	40.00	120.00	120.00	—
Hebron Academy .....	40.00	20.00	60.00	60.00	—
Madison School District No. 2 .....	30.00	20.00	50.00	50.00	—
Madawaska Training School .....	200.00	100.00	300.00	300.00	—
Interest on Lands Reserved Trust Fund .....	29,064.06	32,719.12	61,783.18	46,589.73	15,193.45
Permanent School Fund .....	—	15,033.67	15,033.67	—	15,033.67
Passamaquoddy Indian Trust Fund .....	—	4,883.50	4,883.50	—	4,883.50
Penobscot Indian Trust Fund .....	—	1,814.76	1,814.76	—	1,814.76
	34,248.21	63,844.03	98,092.24	59,094.73	38,997.51

## PART III

### Appropriation Bills

### Tax Bill







APPROPRIATION BILL  
APPROPRIATION FROM GENERAL FUND  
STATE OF MAINE  
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-ONE

AN ACT to Appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1952, and June 30, 1953.

Emergency Preamble. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of departments and institutions will become due and payable on or immediately after July 1, 1951; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now therefore,

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government and for other purposes for the next two fiscal years—from July 1, 1951, to June 30, 1952, and from July 1, 1952 to June 30, 1953—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any monies in the general fund not otherwise appropriated. Upon receipt of allotments duly approved by the governor and council based upon work programs submitted to the commissioner of finance, the state controller shall authorize expenditures of these appropriations and revenues accruing thereto, together with expenditures for other purposes necessary to the conduct of state government on the basis of such allotments and not otherwise.

And be it further provided that the controller be authorized to close his books as soon as practicable after the close of the fiscal years ending June 30, 1952, and June 30, 1953. Any bills presented after those dates may be paid from appropriations for the ensuing year on recommendation of the controller if within the amounts of approved allotments.

Whenever it appears to the commissioner of finance that the anticipated income of the state will not be sufficient to meet the expenditures authorized by the legislature he shall so report to the governor and council and they may curtail allotments so that expenditures will not exceed the anticipated income.

At the end of each fiscal year of the biennium all unencumbered appropriation balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by chapter 14, section 23, of the revised statutes of 1944.

There shall be paid from the highway fund the cost of accounting, auditing, purchasing and legal services furnished from the general fund appropriations. This revenue shall credit to the general fund.

## APPROPRIATIONS FROM GENERAL FUND

DEPARTMENT	1951-52	1952-53
ACCOUNTS AND CONTROL, BUREAU OF		
Departmental Operations .....	\$ 255,543	\$ 253,398
ADJUTANT GENERAL, DEPARTMENT OF		
Departmental Operations .....	145,848	154,116
Military Fund .....	78,203	63,411
Operation of State Armories .....	125,724	117,981
Total Adjutant General .....	349,775	335,508
AGRICULTURE, DEPARTMENT OF		
Departmental Operations .....	55,358	55,699
Promotion of Agriculture .....	27,000	27,000
Animal Industry Division .....	100,541	98,106
Eradication of Bang's Disease .....	81,108	80,644
Dog License Administration .....	85,000	85,000
Division of Inspection .....	54,000	54,000
Division of Markets .....	50,833	51,368
Division of Plant Industry .....	34,139	34,627
State Soil Conservation .....	4,960	4,960
Bee Industry .....	750	750
Total Department of Agriculture .....	493,689	492,154
APPRENTICESHIP COUNCIL .....	796	796
ATLANTIC STATES MARINE FISHERIES COMMISSION		
Expenses .....	1,500	1,500
ATTORNEY GENERAL, DEPARTMENT OF		
Departmental Operations .....	46,644	47,844
County Attorneys' Salaries .....	36,650	36,650
Total Attorney General .....	83,294	84,494
AUDIT, DEPARTMENT OF		
Departmental Operations .....	79,116	79,501
BANKS AND BANKING, DEPARTMENT OF		
Departmental Operations .....	90,650	91,488
BOXING COMMISSION .....	5,600	5,600
CHARITABLE INSTITUTIONS		
Bangor Anti-Tuberculosis Association .....	12,000	12,000
Good Samaritan Home Association .....	6,000	6,000
Healy Asylum .....	5,500	5,500
Home for Aged Women—Belfast .....	500	500
Maine Children's Home Society .....	4,000	4,000
Maine Institution for the Blind .....	14,000	16,000
Opportunity Farm .....	4,500	4,500
St. Joseph's Orphanage .....	5,500	5,500
St. Elizabeth's Asylum .....	3,500	3,500
St. Louis Home and School for Boys .....	3,000	3,000
Temporary Home for Women and Children .....	5,000	5,000
York County Children's Aid Society .....	1,800	1,800
Holy Innocents Home .....	1,500	1,500
Total Charitable Institutions .....	66,800	68,800
CIVIL DEFENSE AGENCY .....	35,000	35,000

## Appropriation Bill (Continued)

DEPARTMENT	1951-52	1952-53
<b>CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS</b>		
To Highway Fund		
State Police—10% of Cost of Operation of State Police	85,857	86,219
To Special Revenue Funds		
Maine Employment Security Commission .....	20,000	20,000
To Public Service Enterprises		
Augusta State Airport .....	13,000	13,000
To Trust and Agency Funds		
Employees' Retirement—Expense Fund .....	30,252	30,664
Employees' Retirement—Pension Fund .....	1,478,796	1,442,100
To Increase Earnings of Trust Funds to Statutory Rates ....	40,000	40,000
Total Contributions and Transfers .....	1,667,905	1,631,983
<b>MAINE DEVELOPMENT COMMISSION</b>		
Departmental Operations .....	300,000	300,000
<b>EDUCATION, DEPARTMENT OF</b>		
Departmental Operations .....	139,458	140,878
Aid to Academies .....	120,000	120,000
Farmington State Teachers College .....	101,826	99,824
Gorham State Teachers College .....	107,303	107,607
Washington State Normal School .....	51,907	54,829
Madawaska Training School .....	57,000	54,000
Presque Isle Normal School .....	54,971	49,077
Student Scholarship Fund .....	19,394	25,000
Subsidies to Cities and Towns:		
For Tuition .....	242,500	245,000
For Teaching Positions .....	4,188,000	4,353,000
For School Census .....	555,030	566,530
For Conveyance in Lieu of Teaching Positions .....	243,000	248,000
For Temporary Residents .....	2,000	2,000
Schooling of Children in Unorganized Towns .....	195,711	196,226
Superintendents of Towns Comprising School Unions .....	183,000	183,000
Vocational Education—State .....	115,961	120,657
Vocational Training Program .....	40,728	48,153
Vocational Rehabilitation .....	33,573	33,681
Administration of Federal School Lunch Program .....	22,210	22,110
Special Education for Physically Handicapped Children .....	19,000	19,000
Industrial Education .....	28,000	28,000
Equalization of Educational Opportunities .....	633,562	631,147
Secondary Education for Island Children .....	2,200	2,200
Board for Approval of Institutions Offering Specialized Training	450	450
Education of Orphans of Veterans .....	1,200	1,200
Total Department of Education .....	7,157,984	7,351,569
<b>EXECUTIVE DEPARTMENT</b>		
Departmental Operations .....	41,750	38,750
Art Commission .....	1,000	1,000
Executive Council .....	10,125	15,200
Governor's Expense Account .....	10,000	10,000
Blaine House .....	16,650	16,500
Total Executive Department .....	79,525	81,450
<b>FINANCE COMMISSIONER AND BUDGET OFFICE</b>		
Departmental Operations .....	31,619	38,263
<b>FISH AND GAME, DEPARTMENT OF INLAND</b>		
Search for Lost Persons .....	1,000	1,000

## Appropriation Bill (Continued)

DEPARTMENT	1951-52	1952-53
<b>FORESTRY DEPARTMENT</b>		
Departmental Operations .....	16,903	17,007
State Forest Nursery .....	5,250	5,250
Aid to Towns for Forest Fires .....	45,000	45,000
Control of White Pine Blister Rust .....	10,000	10,000
General Forestry Purposes .....	159,420	159,597
Aid to Small Woodland Owners .....	10,000	10,000
Entomology .....	66,863	65,831
Total Forestry Department .....	313,436	312,685
<b>G. A. R., DEPARTMENT OF MAINE</b> .....	1,200	1,200
<b>HEALTH AND WELFARE, DEPARTMENT OF</b>		
Bureau of Health .....	299,637	302,298
Sanitary Water Board .....	15,000	15,000
General Administration—Welfare .....	393,131	393,842
Aid to Blind .....	172,000	179,000
Services for Blind .....	85,851	87,163
Aid to Dependent Children .....	1,200,000	1,260,000
Board and Care of Neglected Children .....	1,142,521	1,197,566
Aid to Public and Private Hospitals .....	1,000,000	1,000,000
Passamaquoddy Indians* .....	66,915	67,279
Penobscot Indians* .....	49,153	49,153
Support of State Paupers .....	1,000,000	1,000,000
Old Age Assistance—Benefits .....	3,215,325	3,411,825
Old Age Assistance—Burials .....	60,000	60,000
Special Pensions .....	80,000	78,000
General Relief—Jefferson Camp .....	55,336	51,903
Total Health and Welfare .....	8,834,869	9,153,029
* The appropriations for Indian Tribes are in lieu of all other incomes, and receipts from Trust Funds shall be credited to the General Fund.		
<b>HISTORIAN, STATE</b>		
Expenses .....	500	500
<b>INDUSTRIAL ACCIDENT COMMISSION</b>		
Departmental Operations .....	63,992	64,200
<b>INSTITUTIONAL SERVICE, DEPARTMENT OF</b>		
<b>ADMINISTRATIVE</b>		
Departmental Operations .....	31,310	30,753
Emergency Tuberculosis Fund .....	20,100	20,100
Parole Board .....	41,927	43,357
Mackworth Island .....	1,930	4,630
Institutional Emergency Fund .....	125,000	125,000
(Any balance of the Institutional Emergency Fund shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Total Administrative .....	220,267	223,840
<b>INSTITUTIONS</b>		
Augusta State Hospital .....	1,267,076	1,226,888
Bangor State Hospital .....	953,647	969,934
Boys, State School for .....	152,113	155,846
Supplemental—Installation of New Boiler .....	18,000	—
Central Maine Sanatorium .....	436,867	423,140
Deaf, Maine School for .....	98,621	103,784
Girls, State School for .....	157,904	159,022
Men's Reformatory .....	164,999	158,199
Military and Naval Children's Home .....	53,104	52,589

## Appropriation Bill (Continued)

DEPARTMENT	1951-52	1952-53
Northern Maine Sanatorium .....	213,164	213,405
Pownal State School .....	852,556	888,311
Supplemental—Auxiliary Boiler .....	27,742	—
Prison, Maine State .....	336,756	334,943
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation if necessary.)		
Western Maine Sanatorium .....	254,351	257,025
Women's Reformatory .....	141,989	144,047
Total Institutions .....	5,128,889	5,087,133
Total Department of Institutional Service .....	5,349,156	5,310,973
INSURANCE, DEPARTMENT OF		
Departmental Operations .....	33,486	33,823
Fire Insurance .....	85,000	85,000
Fidelity Insurance .....	3,050	3,050
Total Insurance Department .....	121,536	121,873
INTERSTATE COOPERATION, COMMISSION ON .....	3,000	3,500
LABOR AND INDUSTRY, DEPARTMENT OF		
Departmental Operations .....	60,200	60,071
LEGISLATIVE		
Legislative Expense .....	195,455	195,455
(Any balance of this appropriation shall not lapse but be carried forward from year to year to be expended for the same purposes.)		
Legislative Research Committee .....	44,689	21,751
Total Legislative .....	240,144	217,206
LIBRARY, STATE OF MAINE		
Departmental Operations .....	75,190	76,427
Maine Court Reports and Ancient Vital Records—Purchase and Distribution .....	6,000	4,192
Total Library .....	81,190	80,619
MAINE EMPLOYMENT SECURITY COMMISSION (See Contributions and Transfers)		
MAINE MARITIME ACADEMY .....	75,000	75,000
MERIT AWARD BOARD .....	7,217	7,425
PARK COMMISSION, STATE		
Departmental Operations .....	76,819	78,742
PARK COMMISSION, BAXTER STATE .....	14,249	14,829
PERSONNEL, DEPARTMENT OF		
Departmental Operations .....	40,750	40,750
Advisory Council of Personnel .....	500	500
Total Personnel Department .....	41,250	41,250
POLICE, STATE		
(90% Highway Fund; 10% General Fund, See Contributions and Transfers to Other Funds.)		
Fingerprinting of School Children .....	9,597	9,701
PUBLIC BUILDINGS, SUPERINTENDENT OF		
Departmental Operations .....	209,846	203,763

## Appropriation Bill (Concluded)

DEPARTMENT	1951-52	1952-53
PUBLIC UTILITIES COMMISSION		
Departmental Operations .....	90,350	92,850
Topographic Mapping .....	10,000	10,000
Total Public Utilities Commission .....	100,350	102,850
PURCHASES, BUREAU OF		
Departmental Operations .....	42,314	43,526
Central Mailing Room .....	13,939	13,799
Division of Public Printing .....	16,349	14,535
Total Bureau of Purchases .....	72,602	71,860
RACING COMMISSION (HARNESS) .....	23,000	23,144
RACING COMMISSION (RUNNING) .....	26,300	26,300
RECLASSIFICATION OF STATE EMPLOYEES .....	300,000	300,000
SEA AND SHORE FISHERIES		
Departmental Operations .....	165,163	164,487
Atlantic Sea Run Salmon Commission .....	16,150	5,450
Closed Clam Areas Program .....	10,000	10,000
Total Sea and Shore Fisheries .....	191,313	179,937
SECRETARY OF STATE		
Departmental Operations .....	26,725	26,139
Elections .....	28,511	43,872
Explanation of Constitutional Amendments .....	—	600
Total Secretary of State .....	55,236	70,611
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations .....	259,000	269,000
TAXATION, BUREAU OF		
Departmental Operations .....	170,176	170,764
Delinquent Tax Lands .....	1,000	1,000
Total Bureau of Taxation .....	171,176	171,764
TREASURER OF STATE		
Departmental Operations .....	36,968	39,312
UNIFORM LEGISLATION, COMMISSIONERS OF		
Expenses .....	900	1,800
UNIVERSITY OF MAINE .....	818,596	818,596
VETERANS' AFFAIRS, DIVISION OF		
Departmental Operations .....	71,420	72,020
World War Assistance .....	367,953	367,953
General Law Pensions .....	32,000	32,000
Total Veterans' Affairs .....	471,373	471,973
Total—All Appropriations .....	\$28,729,811	\$29,156,217

Amounting to \$28,729,811.00 for the fiscal year ending June 30, 1952, and \$29,156,217.00 for the fiscal year ending June 30, 1953.

Emergency Clause. In view of the emergency cited in the preamble hereof, this act shall take effect July 1, 1951.



ALLOCATION BILL  
ALLOCATION FROM HIGHWAY FUND  
STATE OF MAINE  
IN THE YEAR OF OUR LORD NINETEEN HUNDRED FIFTY-ONE

AN ACT to Make Allocations from the General Highway Fund for the Fiscal Years  
Ending June 30, 1952, and June 30, 1953.

EMERGENCY PREAMBLE. Whereas, acts and resolves passed by the legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the said 90-day period will not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the state highway commission will become due and payable on or immediately after July 1, 1951; and

Whereas, in the judgment of the legislature these facts create an emergency within the meaning of the constitution of Maine and require the following legislation as immediately necessary for and preservation of the public peace, health and safety; now, therefore,

Be it enacted by the people of the State of Maine, as follows:

Sec. 1. Allocation of General Highway Fund. Income to the General Highway Fund for the next two fiscal years—from July 1, 1951, to June 30, 1952, and from July 1, 1952, to June 30, 1953—shall be segregated, apportioned, and expended as designated in the following schedules:

DEPARTMENT	1951-52	1952-53
<b>GENERAL ADMINISTRATION</b>		
Highway Administration .....	438,903	438,011
Contingent Expenses .....	150,000	150,000
Topographic Mapping .....	10,000	10,000
Motor Vehicle Division .....	329,762	329,512
Motor Vehicle Division Maintenance .....	11,330	11,330
<b>PROTECTION OF PERSONS AND PROPERTY</b>		
State Police .....	771,217	774,474
Maintenance of State Police Headquarters Building .....	8,335	8,439
<b>HIGHWAYS AND BRIDGES</b>		
State Aid Construction .....	1,230,000	1,230,000
Special Resolves .....	160,000	160,000
Bridge Maintenance .....	450,000	450,000
Traffic Services .....	150,000	150,000
Maintenance of State and State Aid Highways .....	6,500,000	6,500,000
Betterment of State and State Aid Roads .....	1,000,000	1,000,000
Town Road Improvement Fund .....	500,000	500,000
Compensation for Injuries .....	50,000	50,000
Snow Removal .....	2,250,000	2,250,000
Grade Crossing Protection .....	20,000	20,000
Bridge Construction .....	800,000	800,000
Highway Loan Fund .....	2,221,551	2,313,065

DEPARTMENT	1951-52	1952-53
BOND RETIREMENT .....	1,119,000	944,000
BOND INTEREST .....	185,079	147,100
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
To General Fund		
Accounting Services .....	46,500	47,000
Auditing Services .....	3,800	3,800
Purchasing Services .....	1,902	2,006
Legal Services .....	3,550	3,550
Taxation—Gas and Use Fuel Tax .....	38,993	39,325
To Other Special Revenue Funds		
Auditing Services .....	4,700	4,700
To Trust and Agency		
Employees' Retirement System .....	179,878	177,188
Total Contributions and Transfers .....	279,323	277,569
TOTAL LEGISLATIVE ALLOCATIONS .....	18,634,500	18,513,500

Sec. 2. In the event that actual revenue receipts are less than the estimated revenues projected for either year of the biennium ending June 30, 1953, the State Highway Commission, with the approval of the Governor and Council, shall reduce the funds herein allocated for new construction of highways, except those highways which may be determined by the State Highway Commission and the Governor and Council to be vital for National Security purposes. The reduction in allocations to be such as to offset, as nearly as possible, the reduction in revenue.

Sec. 3. Allocation of the unappropriated general highway fund surplus. The unappropriated general highway fund surplus, with the approval of the governor and council, may be apportioned by the state highway commission for the following purposes:

1. For payment of such cost as may be necessary for bond interest and retirement in addition to the amounts hereinbefore allocated.
2. For federal matching funds.
3. For maintenance of state and state aid highways.
4. For construction of bridges on state, state aid and third class highways under the provisions of sections 82 to 92, inclusive, of chapter 20 of the revised statutes.
5. For extra administration costs not anticipated in the budget of any department or agency receiving allocations from the general highway fund.

At the end of each fiscal year of the biennium all unencumbered allocated balances representing state monies, except those that carry forward as provided by law, shall be lapsed to unappropriated surplus as provided by chapter 14, section 23, of the revised statutes of 1944.

EMERGENCY CLAUSE. In view of the emergency cited in the preamble, this act shall take effect when approved.

TAX BILL  
ASSESSMENT OF STATE TAX  
STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND FIFTY-ONE

AN ACT for the Assessment of a State Tax for the Year Nineteen Hundred Fifty-One and for the Year Nineteen Hundred Fifty-Two.

Emergency Preamble. Whereas, all taxes upon real and personal property in this State are assessed as of April 1, and in the greater portion of the municipalities the assessments are completed during the months of April and May in each year, and

Whereas, it is necessary that the warrants for State taxes shall be transmitted by the treasurer of the State to the assessors of the several cities, towns and plantations as soon after April 1 as practicable in order that the taxes may be assessed promptly so that the cities, towns and plantations may receive sufficient revenue for current expenses, and

Whereas, in the opinion of the legislature, these facts render the immediate passage of this act necessary for the preservation of the public peace, health and safety, and constitute an emergency within the meaning of the constitution; now, therefore,

Be it enacted by the people of the State of Maine, as follows:

Sec. 1. State Tax, 1951 and 1952. A tax is hereby assessed for the year 1951 and the year 1952 upon each city, town, plantation, township and each lot and parcel of land not included in any township in the State.

Sec. 2. Rate; Basis of Valuation. The rate of said tax is hereby fixed at  $7\frac{1}{4}$  mills on the dollar and 1c for each taxable poll to provide for appropriations made by the legislature. The valuation as determined by the board of equalization, as set forth in the statement filed by said board as provided by Chapter 14, Section 65, of the Revised Statutes of 1944, as amended, shall be the basis for the computation and apportionment of the tax hereby assessed.

Sec. 3. Tax lists to be Filed with Treasurer. As soon as practicable after April 1, 1951, and on April 1, 1952, the state tax assessor shall file with the treasurer of state lists of the taxes provided by the preceding sections.

Sec. 4. Tax Warrant of Treasurer of State. The treasurer of state shall as soon as practicable after April 1, 1951, and in the month of April, 1952, send his warrant with a copy of the lists named in preceding section directed to the mayor and aldermen, selectmen or assessors of each city, town or plantation, taxed as aforesaid, requiring them respectively to assess, in dollars and cents, the sum so charged, according to the provisions of the law for the assessment of taxes and add the amount of such tax to the amount of county and town taxes, to be by them assessed in each city, town, plantation or other place respectively.

Sec. 5. Payment of State Tax by Municipalities; Municipal Tax Warrants. The treasurer of state in his said warrants, shall require the said mayor and aldermen, selectmen or assessors respectively to pay or to issue their several warrants requiring the collectors of their several cities, towns and plantations to collect and pay into the treasury of their respective cities, towns and plantations the sums against said cities, towns and plantations required by this act, which said respective treasurers shall pay to the treasurer of state on or before the 1st day of December, 1951, and the 1st day of December, 1952, and said mayor and aldermen, selectmen or assessors, respectively, shall return a certificate of the names of such collectors, with the sums which each collector may be required to collect, to said treasurer of state, some time before the 1st day of December, 1951 and the 1st day of December, 1952.

Sec. 6. Payment of Tax in Towns Whose Charters Are Surrendered. When the charter of any municipality listed in the statement filed with the secretary of state by the board of equalization under the provisions of Chapter 14, Section 65, of the Revised Statutes of 1944 is subsequently surrendered by act of the legislature the tax hereby assessed shall be an outstanding obligation of such municipality, and it shall be paid, and funds for payment thereof shall be raised, by the state tax assessor in the same manner as provided by law in the case of other outstanding obligations of such municipality.

Sec. 7. Delinquent Municipalities. When the time for the payment of a state tax to the treasurer of state has expired, and it is unpaid, the treasurer of state shall give notice thereof to the municipal officers of any delinquent city, town or plantation, and unless such tax shall be paid within 60 days, the treasurer of state may issue his warrants to the sheriff of the county requiring him to levy, by distress and sale, upon the real and personal property of any of the inhabitants of the town, and the sheriff or his deputies shall execute such warrant, observing the regulations provided by satisfying warrants against deficient collectors, as prescribed by Chapter 81, of the Revised Statutes of 1944, as amended.

Sec. 8. School Funds Withheld from Delinquent Municipalities. When any state tax assessed upon any city, town or plantation remains unpaid, such city, town or plantation may be precluded from drawing from the state treasury the school funds set apart for such city, town or plantation, so long as such tax remains unpaid.

Emergency Clause. In view of the emergency cited in the preamble, this act shall take effect when approved.