

MAINE STATE LEGISLATURE

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State of Maine
**FINAL
BUDGET REPORT**

Presenting Original Budget
Submitted to the
92nd LEGISLATURE

by
Horace Hildreth
Governor of Maine

**And Detail of Final Appropriations And Acts Relating to
the Financial Operation of the State for the Next Biennium**

FOR THE FISCAL YEARS ENDING - JUNE 30, 1946 and JUNE 30, 1947

1945

STATE OF MAINE

STATE BUDGET REPORT

Transmitted to the 92nd Legislature

by

HORACE HILDRETH

Governor of Maine

Maine Governor

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90539

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PREPARED BY JULIAN A. MOSSMAN, STATE BUDGET OFFICER
FOR THE GOVERNOR

WITH THE ADVICE OF THE
ADVISORY COMMITTEE ON BUDGET
Members of Advisory Committee on Budget

Senator Robert Owen of Kennebec, Representatives Leslie E. Jacobs of Auburn and Ernest A. Boutin of Lewiston

PART I

Executive Budget Message

and

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State of Maine
Executive Department
Augusta

HORACE HILDRETH
GOVERNOR

January 11, 1945

Mr. President and Members of the 92nd Legislature:

I transmit herewith the budget of the State government which presents a complete financial plan for each fiscal year of the coming biennium. For easy comprehension, the figures referred to here will be in round numbers.

The preparation of a budget covering a period which ends two and one-half years hence is, under any circumstances, difficult. In the middle of a war, with the date of termination entirely unpredictable but knowing it will inevitably have a momentous effect upon our economy, accurate estimates of revenues and expenditures become even more than ordinarily hazardous. With this in mind, consideration was given to recommending the adoption of a budget for one year only as has been done in other States. It was decided, however, to recommend a budget for the usual biennium but with the definite understanding that a special session will be called to revise the budget if it seems necessary.

Sound financial planning requires that estimated expenditures be within available revenues. Sound administration keeps actual expenditures within the estimates. At the outset, it should be very clear that the budget presented shows only a modest excess of estimated revenues over estimated expenditures. Accordingly, the Legislature should not adopt the proposed budget and also enact measures calling for substantial additional expenditures unless it provides additional revenue. The Legislature, of course, may change the proposed budget in any way it deems desirable but the total estimated expenditures must be kept within reasonable estimates of income or the administration is left no alternative other than a veto. If the Legislature so provides for adequate operation of the State's business, I would like it equally clear that the various departments and agencies will operate within the amounts provided.

The budget contemplates expenditures of \$37,285,000 in the first year and \$40,768,000 in the second. These totals include the unemployment compensation fund, the expenditure of proceeds of bond issues and various special revenue funds, which are already covered by existing legislation and require no action by this Legislature. Specific action by the Legislature is required only to put into effect the financial program relating to the General Fund and the Highway Fund.

To authorize these total expenditures of \$78,053,000, for the biennium it is necessary for the Legislature to appropriate only \$29,170,000 for the General Fund and \$17,907,000 for the Highway Fund. These amounts represent only 60% of the total expenditures. This discrepancy is caused by the practice of earmarking various revenues for specific purposes. I strongly recommend to you the adoption of legislation which will simplify our financial structure by having many of these revenues, now earmarked, added to the General Fund.

GENERAL FUND

The budget for the General Fund projects expenditures of \$22,115,000 in the first year and \$22,624,000 in the second year, leaving an excess of estimated revenues over expenditures of \$129,000 and \$(65,809) respectively.

For the past four years, General Fund revenues have been increasing. Restricted governmental activities, deferred maintenance, and fewer demands for general relief have greatly reduced expenditures. These factors are largely responsible for the current surplus. Revenues will not remain at present peaks indefinitely. By spending all our present swollen revenues for governmental functions intended to be permanent, we may be creating future tax problems if our economy returns to prewar levels. I have already called your attention to the wisdom of protecting our surplus. Its preservation might constitute the means by which we could get through a brief but difficult transition period from war to peace without the necessity of imposing additional tax measures on our people when their individual incomes might be at their lowest point.

In the present budget, liquor revenues are estimated at \$6,700,000 for each year of the biennium. This is approximately the amount received from liquor in the fiscal year ended June 30, 1944, which was the highest year in the history of the commission. This estimate probably represents the maximum amount we may hope to obtain from this source in this biennium rather than a conservative minimum. Increases in other revenue estimates to finance new proposals will be equally difficult to justify. Should these estimates not be attained, any consequent deficit must either come from unappropriated surplus or be provided for by a special session of the Legislature.

ESTIMATED OPERATING EXPENDITURES

The largest single increase in expenditures recommended which requires new legislation is for raising the minimum salary of teachers to \$900 per year instead of the present \$720. While \$900 still represents a low minimum salary, it has not seemed possible to go beyond this figure within budgeted revenues. This will require nearly one million dollars per year. School superintendents too are entitled to salary adjustments proportionately to increases granted teachers but with the State increasing its contribution for teachers' salaries nearly one million dollars per year, the towns themselves should accept the responsibility for raising the salaries of this numerically smaller group.

An increase of almost a million dollars each year is projected to continue aid to dependent children and the aged at current levels of individual payments while providing for anticipated increases in the number of individuals requiring assistance.

Budgeted institutional costs are larger to allow full staffs, to cover maintenance work which has been deferred because of the war, and to meet greater operating costs caused by capital expenditures authorized by the Legislature last September.

Provision for State personnel returning from the military service and for the restoration of depleted staffs in State departments at present higher salary levels also notably increases total expenditures.

There is a much larger excess of revenues over expenditures in the first year of the biennium than in the second. Legislative costs are reflected in the second year. More nearly normal teaching staffs calling for larger expenditures in the Education Department and probable increases in welfare loads also weight that year.

I propose that \$500,000 of this excess in the first year be applied to complete the program for eradication of Bangs' Disease which it is hoped will avoid further bond issues for this purpose.

Budget recommendations to meet the foregoing needs increase expenditures to a level approximately \$2,000,000 over estimated expenditures for the current fiscal year.

SURPLUS

In addition to the regular operations of State government, there are certain capital expenditures and other non-recurring charges which need not be financed from current revenues but may very properly be taken from accumulated surplus.

One such deserving request is the payment of \$629,000 to the University of Maine. This is the amount by which previous Legislatures have failed to provide appropriations prescribed by the mill tax act enacted in 1929. This act committed the State to the policy of making available to the University annually an amount equal to one mill on the State valuation.

The operation of State-owned cars instead of the payment of mileage for privately owned cars, in those cases where it is practical, would apparently save the State approximately \$75,000 a year. This would call for the investment of \$100,000 to purchase automobiles and would seem good business.

We know that the State might overnight be obligated substantially for welfare costs; we know that substantial amounts have been necessary in the past biennium for institutional emergencies; we know that unless pending Federal legislation is enacted the expenditures required for State Guard purposes may be substantially increased. Because the cessation of hostilities may well bring other abrupt changes in State finances, provision to meet such of these contingencies as may arise by increasing the State Contingent Account from \$300,000 to \$450,000 annually would seem good judgment. Such a policy has been recommended by the Budget Officer and can be accomplished by allocating the funds heretofore set up as an Institutional Emergency Fund to the Contingent Account. This would give a desirable elasticity to meet rapidly changing conditions.

There is at present an authorization by a previous Legislature to issue bonds for a State office building. I suggest that this authorization be changed to permit the advance of funds for this purpose from the General Fund if any monies are available. It is not good business to issue bonds if funds already on hand may be substituted.

We have just received a report from the Maine Development Commission which summarizes many proposals for capital expenditures. This report is worthy of your study. However, it must not be forgotten that capital expenditures mean increased operating expenses. Like getting married, it isn't the initial cost but the upkeep that is expensive. At a later date I may submit to you a capital budget message dealing with this phase of State finances.

HIGHWAY FUND

I have already pointed out to you that the war situation has limited manpower, material and highway income and that as soon as men and material are available unusually large allowances should be spent for maintenance work. The budget recommends large increases for maintenance, but otherwise continues the present curtailed program. Estimates indicate that this program can be carried out within current revenues and present unexpended balances. While this program makes no additional provision for any road construction, special resolves, or maintenance of unimproved roads, present unexpended balances will permit the expenditure of almost \$2,000,000 for these purposes.

In addition to the known immediate needs for maintenance, required bond retirement and administration which are provided for from current revenues and unexpended balances, this legislature should also formulate a program for new road construction to be effective when and if funds are available. Clearly there must be a balanced highway program in Maine with a fair share of highway development in rural areas. Federal Funds for new construction work will not be available until the official termination of the war. Present computations indicate that approximately \$7,500,000 of State Funds would be required to match Federal Funds which possibly might become available during the biennium.

For this purpose, we may safely use \$4,100,000 of the surplus expected to be on hand June 30, 1945. Should revenues approach prewar figures in the second year this amount may increase to \$5,300,000 during the biennium. This would leave \$1,000,000 for working capital and catastrophes.

Should the legislature see fit to re-issue bonds equal to the amount of bonded indebtedness retired during the biennium, the total amount available for a construction program would become \$8,700,000. In view of the fact however that only 9 states in the Union have a greater per capita debt service charge than Maine (largely on account of outstanding highway bonds) again I repeat that there is considerable question as to the wisdom of re-issuing bonds. Certainly if it is done at all there should be no re-issue of highway bonds in any year to a greater amount than the total amount of bonded indebtedness of the State retired in that year. Only a true emergency would seem to justify increasing the total bonded indebtedness of the State.

The establishment of policies as to the re-issue of bonds and the wise distribution of such funds as are available among the demands for matching Federal Funds, for returning to previous methods of allocation, or for a coordinated feeder road program presents problems that will call for your most earnest consideration.

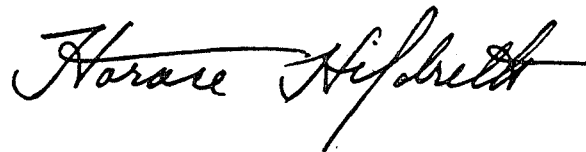
OTHER FUNDS

Inasmuch as in most cases, other funds are governed by now existing statutes, they call for little comment here. There is, however, the matter of refinancing in connection with two of our toll bridges which should be studied by this Legislature.

In the first year of the biennium, the outstanding 4% bonds of the Waldo-Hancock Bridge will be callable. In the second year of the biennium, a million dollars of 4% Kennebec Bridge Bonds will be callable. There is little doubt that both issues can be refunded at a much lower rate of interest. I recommend the adoption of some plan for this refunding.

I desire to express to the Legislative Budget Committee of Senator Owen, Messrs. Jacobs, Boutin, and to Mr. Julian A. Mossman, our Budget Officer, and his associates my sincere appreciation for the excellent work rendered in helping to prepare this budget. This Budget is presented two weeks earlier than in previous years and this should facilitate the work of the Legislature by allowing appropriation hearings to commence much earlier than usual.

In conclusion, I place this Budget in your hands knowing that it will receive your careful study and consideration and that as a result of your deliberations and findings our State financial structure for the next biennium will rest on a solid foundation.



GOVERNOR OF MAINE



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SUMMARY OF ESTIMATED REVENUES AND ESTIMATED EXPENDITURES

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
ESTIMATED REVENUE (SEE PAGE 7).....	22,177,958.79	22,047,808.03	21,763,571	21,513,481	22,531,997	22,757,981	22,664,263.00	23,230,681
DECREASE IN RACING REVENUE—LATE REVISION OF ESTIMATES.....	—	—	—	—	88,000	—	—	—
*ESTIMATED EXPENDITURES (SEE PAGE 10).....	18,344,112.97	20,129,755.05	22,105,538	23,312,411	20,847,537	21,807,539	22,391,467.94	23,076,584
Excess of Estimated Revenues over Estimated Expenditures under present laws.....	3,833,845.82	1,918,052.98	(341,967)	(1,798,930)	1,596,460	950,442	272,795.06	154,097
Legislative Program as Outlined in Governor's Budget Message								
TO INCREASE TEACHERS' SALARIES FROM \$720 TO A MINIMUM OF \$900 A YEAR.....	—	—	—	—	956,000	992,000	INCLUDED IN ABOVE EXPENDITURES	—
TO PROVIDE FOR LARGER PAYMENT FOR MAINE TEACHERS RETIREMENT ASSOCIATION BECAUSE OF HIGHER SALARIES.....	—	—	—	—	7,000	13,200		
TO INCREASE NON-CONTRIBUTORY TEACHERS' PENSIONS ...	—	—	—	—	4,229	11,051		
TO COMPLETE PROGRAM FOR ERADICATION OF BANGS' DISEASE.....	—	—	—	—	500,000	—		
Total Program.....	—	—	—	—	1,467,229	1,016,251	—	—
Excess of Estimated Revenues over Estimated Expenditures.....	3,833,845.82	1,918,052.98	(341,967)	(1,798,930)	129,231	(65,809)	272,795.06	154,097
NET (INCREASE) OR DECREASE IN UNEXPENDED BALANCES (426,090.28) 1,382,310.54	(426,090.28)	1,382,310.54	74,408	50,397	129,796	84,528	106,879.00	78,086
NET INCREASE OR (DECREASE) IN SURPLUS (SEE NEXT PAGE).....	3,407,755.54	3,300,363.52	(267,559)	(1,748,533)	259,027	18,719	379,674.06	232,183
*Note:								
From Appropriations (See page 16)	13,016,005.24	13,348,882.64	15,507,010	16,360,552	14,257,982	14,913,007	17,696,953.94	18,149,404
From Earmarked Revenues (See page 16).....	6,153,235.51	5,736,850.68	6,524,798	6,901,676	6,459,759	6,810,004	4,587,635.00	4,849,094
From Unexpended Balances (See page 16)	(426,090.28)	1,382,310.54	74,408	50,397	129,796	84,528	106,879.00	78,086
Unexpended Balance Lapsed (See page 16)	(399,037.50)	(338,288.81)	(678)	(214)	—	—	—	—
Total Expenditures.....	18,344,112.97	20,129,755.05	22,105,538	23,312,411	20,847,537	21,807,539	22,391,467.94	23,076,584

GENERAL FUND

ESTIMATED UNAPPROPRIATED SURPLUS

[illegible]

ESTIMATED UNAPPROPRIATED SURPLUS—CONCLUDED

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
LEGISLATIVE PROGRAM AS OUTLINED IN GOVERNOR'S BUDGET MESSAGE								
TO RESTORE PREVIOUS APPROPRIATIONS FOR UNIVERSITY OF MAINE TO A 1 MILL BASIS.....	—	—	200,000	429,176	200,000	429,176	629,176.00	—
TO PROVIDE WORKING CAPITAL TO PURCHASE STATE CARS TO REDUCE MILEAGE COSTS.....	—	—	100,000	—	100,000	—	—	—
Total Special Charges.....	3,926,695.13	885,000.00	300,000	429,176	300,000	429,176	2,844,476.00	—
BALANCE AT CLOSE OF YEAR.....	3,510,807.20	6,059,425.72	5,389,062	3,211,353	5,915,648	5,505,091	3,604,624.06	3,846,807.06

The Surplus as shown for the period ending June 30, 1944-45 is based on estimated revenues and expenditures. The actual surplus for this period is 5,767,455.32.

ESTIMATED REVENUES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
TAXES								
Taxes on Real and Personal Property								
STATE TAX ON CITIES AND TOWNS.....	4,771,090.77	4,771,090	4,787,000	4,787,000	4,797,978	4,797,978	4,797,978	4,797,978
STATE TAX ON WILD LANDS.....	335,193.07	329,000	329,000	329,000	330,293	330,293	330,293	330,293
OTHER PROPERTY TAXES	16,629.04	15,746	15,500	15,500	15,500	15,500	15,500	25,500
INTEREST ON DELINQUENT TAXES.....	9,322.60	8,700	4,200	4,200	4,200	4,200	4,200	4,200
Total.....	5,132,235.48	5,124,536	5,135,700	5,135,700	5,147,971	5,147,971	5,147,971	5,157,971
Inheritance, Estate and Gift Taxes.....	759,335.88	830,000	740,000	740,000	757,000	757,000	800,000	1,100,000
Selective Sales or Use Taxes								
CIGARETTE TAXES.....		SEE	PUBLIC SERVICE ENTERPRISES				1,634,810	1,735,230
Corporation Taxes								
TAX ON CORPORATIONS (FRANCHISE).....	206,786.00	199,195	195,000	190,000	195,000	195,000	195,000	195,000
OTHER CORPORATE TAXES.....	12,390.00	12,600	13,250	13,250	13,250	13,250	13,250	13,250
Total.....	219,176.00	211,795	208,250	203,250	208,250	208,250	208,250	208,250
Public Utility Taxes								
TAX ON RAILROAD COMPANIES (NET).....	1,484,857.34	1,450,000	1,248,000	1,140,000	1,248,000	1,140,000	1,246,200	1,138,200
TAX ON PARLOR AND SLEEPING CARS.....	556.15	500	500	500	500	500	500	500
TAX ON EXPRESS COMPANIES.....	18,174.66	25,500	17,000	17,000	17,000	17,000	17,000	17,000
TAX ON TELEPHONE COMPANIES.....	399,078.15	532,000	525,000	515,000	532,000	532,000	532,000	532,000
TAX ON TELEGRAPH COMPANIES.....	28,957.25	28,000	28,000	28,000	28,000	28,000	28,000	28,000
REGISTRATION OF STEAMBOATS	264.00	400	500	500	500	500	500	500
Total.....	1,931,887.55	2,036,400	1,819,000	1,701,000	1,826,000	1,718,000	1,824,200	1,716,200
Insurance								
PREMIUM TAX ON INSURANCE COMPANIES.....	739,707.35	811,000	745,000	745,000	745,000	745,000	846,000	882,000
LICENSES TO INSURANCE AGENTS	29,909.50	29,950	29,980	29,990	29,980	29,990	29,980	29,990
OTHER INSURANCE TAXES.....	10,217.73	10,277	10,305	10,330	10,305	10,330	10,305	10,330
Total.....	779,834.58	851,227	785,285	785,320	785,285	785,320	886,285	922,320
Bank Taxes								
TAX ON BUILDING AND LOAN ASSOCIATIONS.....	6,359.55	6,000	6,000	6,000	6,000	6,000	8,000	8,000
TAX ON TRUST AND BANKING COMPANIES.....	7,477.63	6,000	5,600	5,000	5,600	5,000	5,600	5,000
TAX ON SAVINGS BANKS.....	123,148.99	120,000	120,000	120,000	120,000	120,000	120,000	120,000
TAX ON BANKING RESOURCES TO DEFRAY COST OF EXAMINATIONS.....	9,355.00	9,990	9,970	9,970	9,970	9,970	9,970	9,970
FEE FOR ORGANIZING NEW BANKS.....	50.00	50	50	50	50	50	50	50

ESTIMATED REVENUES

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
TAX ON SMALL LOAN AGENCY.....			SEE SPECIAL REVENUE FUNDS		3,300	3,300
REGISTRATION OF SECURITY DEALERS.....			SEE SPECIAL REVENUE FUNDS		7,500	7,500
Total.....	146,391.17	142,040.00	141,620	141,020	141,620	141,020
Amusement Taxes			SEE SPECIAL REVENUE FUNDS			
TAX ON BOXING.....			SEE CONTRIBUTIONS AND TRANSFERS		4,500	4,500
TAX ON HORSE RACING.....					100,000	100,000
MOTION PICTURE FEE.....	1,773.00	1,766.00	1,780	1,780	1,780	1,780
BEANO LICENSES (EXCESS OVER COST OF SUPERVISION)	3,029.25	1,953.00	1,841	1,863	1,841	1,863
Total.....	4,802.25	3,719.00	3,621	3,643	3,621	3,643
Other Taxes on Specific Businesses or Occupations						
MILK LICENSES AND BOTTLER'S LICENSES.....	7,359.00	7,040.00	7,200	7,300	7,200	7,300
FEED STUFFS AND INSECTICIDES.....	16,359.00	16,423.61	16,500	16,500	16,500	16,500
SLAUGHTERHOUSE LICENSES.....	860.00	900.00	900	900	900	900
LICENSE TO BROKERS.....	7,975.00	7,975.00	8,000	8,000	8,000	8,000
LOBSTER LICENSES.....	5,882.00	5,865.00	5,907	5,907	5,907	5,907
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS.....	8,206.02	8,726.00	8,845	8,845	8,895	8,895
HOSPITAL LICENSES.....	—	—	—	—	—	—
Total.....	46,641.02	46,929.61	47,352	47,452	47,402	47,502
Hunting and Fishing Licenses, Fees and Fines						
RESIDENT HUNTING AND FISHING LICENSES.....	212,930.85	212,638.00	211,899	211,899	211,899	211,899
NON-RESIDENT HUNTING AND FISHING LICENSES.....	180,506.50	145,268.00	174,992	173,522	174,992	173,522
OTHER LICENSES AND FEES.....	16,484.89	10,238.00	14,848	14,848	14,848	14,848
Total.....	409,922.24	368,144.00	401,739	400,269	401,739	400,269
Other Taxes.....	7,541.96	7,154.00	7,256	7,156	7,256	7,156
Total Taxes.....	9,437,768.13	9,621,944.61	9,289,823	9,164,810	9,326,144	9,216,131
Non-Taxes						
Fines, Forfeits and Penalties.....	16,772.38	8,968.05	14,094	11,814	14,095	11,814
Revenue from use of Money and Property						
INTEREST EARNINGS.....	7,422.66	34,587.20	34,588	34,563	15,000	—
RENT AND CONCESSIONS.....	6,115.54	6,912.10	4,844	4,844	4,334	4,334
Total Revenue from use of Money and Property....	13,538.20	41,499.30	39,432	39,407	19,334	4,334

ESTIMATED REVENUES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
Revenue from other Agencies								
FEDERAL GRANTS FOR ASSISTANCE AND RELIEF.....	2,923,130.89	2,648,963.88	3,327,602	3,541,474	3,240,581	3,373,011	3,155,811	3,244,219
FEDERAL GRANTS FOR OTHER PURPOSES.....	239,119.16	265,509.65	313,488	333,932	309,303	325,919	289,303	325,919
Sub-Total.....	3,162,250.05	2,914,473.53	3,641,090	3,875,406	3,549,884	3,698,930	3,445,114	3,570,138
CITY AND TOWN GRANTS FOR PUBLIC HEALTH.....	18,954.14	26,438.00	29,300	30,300	29,300	30,300	29,300	30,300
CITY AND TOWN GRANTS FOR ASSISTANCE AND RELIEF.....	486,949.59	509,584.00	597,421	710,150	579,493	653,228	579,945	633,140
CITY AND TOWN GRANTS FOR EDUCATION.....	20,594.00	22,950.00	22,950	29,450	22,950	29,450	22,950	22,950
OTHER REVENUES FROM CITIES AND TOWNS.....	729.04	1,144.00	—	—	—	—	—	—
Sub-Total.....	527,226.77	560,116.00	649,671	769,900	631,743	712,978	632,195	686,390
PRIVATE CONTRIBUTIONS FOR OTHER PURPOSES.....	76,590.85	101,000.00	100,000	100,000	100,300	100,300	60,300	136,300
Total Revenue from Other Agencies.....	3,766,067.67	3,575,589.53	4,390,761	4,745,306	4,281,927	4,512,208	4,137,609	4,392,828
Service Charges for Current Services								
RENTS.....	38,700.93	36,596.00	28,625	32,554	29,401	33,694	36,301	38,994
HOSPITAL SERVICES RENDERED.....	133,279.77	119,500.00	116,500	116,500	116,500	116,500	180,500	180,500
TUITION FEES.....	27,689.73	28,450.00	30,050	34,750	30,050	34,750	28,050	30,750
OTHER SERVICES.....	32,419.52	30,882.00	28,398	29,248	28,798	29,648	28,608	29,298
SALE OF FARM PRODUCTS.....	272,340.70	268,181.25	265,166	266,625	265,166	266,625	265,166	266,625
SALE OF MEALS.....	54,636.66	60,091.00	83,071	92,051	83,071	92,051	77,071	80,051
MISCELLANEOUS SALES.....	5,136.21	6,004.59	2,282	2,228	2,142	2,088	2,192	2,158
OTHER COMMODITY SALES.....	29,703.83	21,284.00	19,135	21,944	19,135	21,944	35,415	20,504
SERVICES AND FEES CHARGED OTHER DEPARTMENTS...	9,169.53	11,982.00	11,950	11,950	11,950	11,950	11,950	11,950
SERVICES AND FEES CHARGED TO CITIES AND TOWNS..	59,078.36	34,520.00	—	—	—	—	—	—
Total.....	662,155.24	617,490.84	585,177	607,850	586,213	609,250	665,253	660,830
Total Non-Taxes.....	4,458,533.49	4,243,547.72	5,029,464	5,404,377	4,901,569	5,137,606	4,836,291	5,069,806
Total Current Revenues.....	13,896,301.62	13,865,492.33	14,319,287	14,569,187	14,227,713	14,353,737	16,061,515	16,631,437

ESTIMATED REVENUES

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
Contributions and Transfers from other State Funds								
NET PROFIT FROM LIQUOR.....	6,698,693.82	6,700,000.00	6,000,000	5,500,000	6,700,000	6,700,000	6,700,000	6,700,000
NET PROFIT FROM RACING.....	56,618.23	110,000.00	88,000	88,000	88,000	88,000	SEE AMUSEMENT TAXES	
CONTRIBUTIONS FROM TRUST AND AGENCY FUNDS.....	46,703.86	37,695.37	37,450	37,500	37,450	37,450	20,450	20,450
CONTRIBUTIONS FROM HIGHWAY FUND.....	40,451.82	42,480.00	47,276	47,185	47,276	47,185	47,276	47,185
CONTRIBUTIONS FROM SPECIAL REVENUE FUNDS.....	6,152.06	10,311.00	8,702	9,915	8,702	9,915	8,702	9,915
CONTRIBUTION FROM PUBLIC SERVICE ENTERPRISE— (CIGARETTE TAX).....	1,601,442.52	1,455,337.00	1,441,536	1,440,000	1,601,536	1,700,000	SEE SELECTIVE SALES TAXES	
CONTRIBUTIONS FROM PUBLIC SERVICE ENTERPRISE— (OTHER)	48,235.84	48,255.00	50,546	50,870	50,546	50,870	50,546	50,870
CONTRIBUTIONS FROM WORKING CAPITAL FUND.....	917.57	1,227.00	1,309	1,309	1,309	1,309	1,309	1,309
Total.....	8,499,215.72	8,405,305.37	7,674,819	7,174,779	8,534,819	8,634,729	6,828,283	6,829,729
Sale and Compensation for Loss of Property.....	17,299.14	9,760.33	5,165	5,215	5,165	5,215	10,165	5,215
Non-Revenue Receipts.....	9,143.17	1,000.00	—	—	—	—	—	—
Total.....	22,421,959.65	22,281,558.03	21,999,271	21,749,181	22,767,697	22,993,681	22,899,963	23,466,381
DEDUCT								
REVENUE FROM INTERDEPARTMENTAL SALES								
SALE OF COMMODITIES.....	243,705.86	233,450.00	235,450	235,450	235,450	235,450	235,450	235,450
SALE AND COMPENSATION FOR LOSS OF PROPERTY	295.00	300.00	250	250	250	250	250	250
Total Deductions.....	244,000.86	233,750.00	235,700	235,700	235,700	235,700	235,700	235,700
TOTAL REVENUE.....	22,177,958.79	22,047,808.03	21,763,571	21,513,481	22,531,997	22,757,981	22,664,263	23,230,681
EARMARKED REVENUE.....	6,153,235.51	5,736,850.68	6,524,798	6,901,676	6,459,759	6,810,004	4,587,635	4,849,094
REVENUE AVAILABLE FOR APPROPRIATION.....	16,024,723.28	16,310,957.35	15,238,773	14,611,805	16,072,238	15,947,977	18,076,628	18,381,587
TOTAL REVENUE.....	22,177,958.79	22,047,808.03	21,763,571	21,513,481	22,531,997	22,757,981	22,664,263	23,230,681

GENERAL FUND
ESTIMATED EXPENDITURES BY ORGANIZATION UNITS

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
GENERAL ADMINISTRATIVE AND FINANCIAL:								
ACCOUNTS AND CONTROL, BUREAU OF	178,516.64	181,811.00	219,642	217,854	205,000	203,500	215,750	211,830
ATTORNEY GENERAL, DEPARTMENT OF	65,960.86	74,279.00	74,544	74,954	68,000	68,500	74,000	74,500
COUNTY ATTORNEYS' SALARIES	25,899.72	25,900.00	25,900	25,900	25,900	25,900	29,800	29,800
AUDIT, DEPARTMENT OF	46,460.57	46,658.00	48,677	50,541	48,500	50,500	48,500	50,500
EMERGENCY MUNICIPAL FINANCE BOARD	3,255.47	2,800.00	1,000	1,000	1,000	1,000	1,000	1,000
EXECUTIVE DEPARTMENT	51,915.24	59,505.00	69,255	67,505	68,880	67,130	69,880	67,130
FINANCE COMMISSIONER AND BUREAU OF BUDGET	15,558.80	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550
REVISOR OF STATUTES	7,151.75	7,689.00	13,812	8,442	13,812	8,442	15,412	10,042
LEGISLATIVE	31,012.01	309,757.37	7,500	253,500	7,500	253,500	15,000	261,000
SUPREME, JUDICIAL AND SUPERIOR COURTS	180,056.92	197,104.04	198,400	204,924	198,400	204,924	234,400	240,924
PERSONNEL, BUREAU OF	15,375.90	18,828.85	18,000	18,000	17,600	17,400	17,600	17,400
PUBLIC BUILDINGS, SUPERINTENDENT OF	136,305.13	146,680.53	166,595	155,290	156,580	144,280	156,580	144,280
PURCHASES, BUREAU OF	35,791.51	38,101.00	41,715	40,610	41,715	40,610	41,715	40,610
SECRETARY OF STATE, DEPARTMENT OF	34,209.70	49,418.31	39,092	46,509	36,850	40,600	37,850	41,600
CIGARETTE TAX DIVISION	—	SEE	PUBLIC SERVICE ENTERPRISES		—	—	39,274	41,230
TAXATION, BUREAU OF	72,558.89	67,557.80	119,938	118,345	112,500	111,050	84,850	86,100
TREASURER OF STATE, DEPARTMENT OF	34,108.84	36,524.00	38,029	38,262	35,000	35,500	30,650	31,150
COMMISSION ON INTERSTATE COOPERATION	1,534.96	2,150.00	2,000	2,000	2,000	2,000	2,000	2,000
COMMISSIONERS OF UNIFORM LEGISLATION	—	350.00	350	350	350	350	350	350
Total General Administrative and Financial	935,672.91	1,290,173.90	1,101,749	1,349,536	1,056,887	1,299,736	1,131,911	1,375,996
PROTECTION OF PERSONS AND PROPERTY:								
ADJUTANT GENERAL, DEPARTMENT OF	143,296.61	178,299.11	345,818	344,790	268,516	203,419	312,173	233,076
BANKS AND BANKING, DEPARTMENT OF	45,877.95	51,500.00	60,000	62,000	57,000	58,000	68,820	69,920
BOXING COMMISSION	—	—	SEE SPECIAL REVENUE FUNDS		—	—	4,500	4,500
EMERGENCY WAR FUND	167,966.16	97,745.75	—	—	—	—	—	—
INDUSTRIAL ACCIDENT COMMISSION	40,643.64	43,240.00	45,000	46,400	44,000	44,800	63,500	64,300
INSURANCE, DEPARTMENT OF	18,138.23	19,400.00	23,400	24,000	21,800	22,150	21,800	22,150
LABOR AND INDUSTRY, DEPARTMENT OF	26,144.21	26,000.00	29,000	29,000	28,500	28,500	29,000	29,000
PUBLIC UTILITIES COMMISSION	63,495.29	69,649.52	75,670	78,184	72,470	72,984	72,470	72,984
RACING COMMISSION	—	—	SEE PUBLIC SERVICE ENTERPRISES		—	—	12,000	12,000
FISH AND GAME, DEPARTMENT OF INLAND—SEARCH FOR LOST PERSONS	103.75	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500
STATE POLICE, FINGERPRINTING OF SCHOOL CHILDREN	7,010.77	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
Total Protection of Persons and Property	512,676.61	500,834.38	593,888	599,374	503,786	441,353	595,763	519,430
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:								
AGRICULTURE, DEPARTMENT OF	237,107.62	320,359.61	319,565	314,365	276,440	280,290	391,815	393,965
MAINE DEVELOPMENT COMMISSION	148,066.23	216,910.48	250,000	250,000	200,000	200,000	200,000	200,000
FISHERIES AND GAME, DEPARTMENT OF INLAND	542,139.21	831,591.49	693,997	707,172	666,997	681,136	665,347	679,486
FORESTRY, DEPARTMENT OF	66,691.10	73,160.00	93,238	95,222	87,809	88,014	119,324	120,872

ESTIMATED EXPENDITURES BY ORGANIZATION UNITS—(CONTINUED)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:—CONTINUED								
SEA AND SHORE FISHERIES, DEPARTMENT OF.....	119,227.98	118,208.00	128,250	128,250	122,800	122,800	122,800	122,800
CONSTRUCTION OF LOBSTER REARING STATIONS.....	6,704.82	7,399.76	10,500	10,500	10,500	10,500	10,500	10,500
ATLANTIC STATES MARINE FISHERIES COMMISSION.....	1,000.00	1,000.00	1,100	1,100	1,100	1,100	1,100	1,100
Total Development and Conservation of Natural Resources.....	1,120,936.96	1,565,743.34	1,496,650	1,506,609	1,365,646	1,383,840	1,510,886	1,528,723
HEALTH AND SANITATION:								
HEALTH, BUREAU OF.....	164,287.45	223,055.00	257,036	263,027	257,036	263,027	239,036	245,027
SANITARY WATER BOARD.....	343.80	400.00	10,000	13,000	10,000	13,000	10,000	13,000
Total Health and Sanitation.....	164,631.25	223,455.00	267,036	276,027	267,036	276,027	249,036	258,027
WELFARE AND CHARITIES:								
CHARITABLE INSTITUTIONS.....	36,444.65	48,770.00	57,850	57,850	37,820	37,820	38,320	38,320
WELFARE, BUREAU OF SOCIAL.....	7,854,238.89	8,614,630.00	9,680,523	10,569,550	9,222,173	9,840,727	9,278,850	9,627,281
G.A.R. DEPARTMENT OF MAINE.....	1,500.00	1,500.00	1,500	1,500	1,500	1,500	1,500	1,500
Total Welfare and Charities.....	7,892,183.54	8,664,900.00	9,739,873	10,628,900	9,261,493	9,880,047	9,318,670	9,667,101
STATE HOSPITALS AND SANATORIUMS:								
TWO STATE HOSPITALS, THREE SANATORIUMS, ONE SCHOOL FOR THE FEEBLE MINDED AND THE EMERGENCY TUBER- CULOSIS FUND.....	2,129,655.37	2,174,849.27	2,517,167	2,612,403	2,454,956	2,484,412	2,526,956	2,571,412
Total State Hospitals and Sanatoriums.....	2,129,655.37	2,174,849.27	2,517,167	2,612,403	2,454,956	2,484,412	2,526,956	2,571,412
CORRECTIONAL INSTITUTIONS:								
FOUR REFORMATORIES, STATE PRISON AND PAROLE BOARD	711,834.14	748,084.34	964,670	870,218	855,249	810,299	847,249	810,299
TOTAL CORRECTIONAL INSTITUTIONS.....	711,834.14	748,084.34	964,670	870,218	855,249	810,299	847,249	810,299
EDUCATION AND LIBRARIES:								
EDUCATION, DEPARTMENT OF.....	3,511,081.42	3,703,296.08	3,909,016	4,001,472	3,778,899	3,914,945	4,848,724	4,959,731
STATE HISTORIAN.....	144.14	149.00	549	149	549	149	1,540	500
MAINE STATE LIBRARY.....	43,418.66	42,833.00	55,519	57,318	52,970	52,970	56,570	56,570
MAINE MARITIME ACADEMY.....	50,000.00	50,000.00	50,000	50,000	50,000	50,000	50,000	50,000
UNIVERSITY OF MAINE.....	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077
Total Education and Libraries.....	4,308,644.22	4,500,278.08	4,720,463	4,814,318	4,589,495	4,725,141	5,663,911	5,773,878
RECREATION, PARKS, ETC.								
STATE PARK COMMISSION.....	21,330.40	18,520.00	109,772	80,192	41,836	41,250	41,836	41,250
BAXTER STATE PARK COMMISSION.....	1,751.74	2,094.00	4,094	4,094	3,500	3,500	3,500	3,500

ESTIMATED EXPENDITURES BY ORGANIZATION UNITS—CONCLUDED

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
RECREATION, PARKS, ETC.—CONTINUED								
FISH AND GAME—MUSEUM.....	1,761.69	2,000.00	2,000	2,000	—	—	—	—
Total Recreation, Parks, Etc.	24,843.83	22,614.00	115,866	86,286	45,336	44,750	45,336	44,750
INTEREST ON BONDED DEBT	38,050.00	25,700.00	24,100	22,500	24,100	22,500	24,100	22,500
MISCELLANEOUS	43,301.46	4,363.42	360	360	360	360	44,422.94	3,860
UNEMPLOYMENT COMPENSATION COMMISSION:								
MAINE STATE EMPLOYMENT SERVICE	—	—	40,000	40,000	40,000	40,000	—	40,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS:								
TO HIGHWAY FUND.....	35,962.61	36,379.36	50,135	48,008	45,313	46,903	47,813	46,903
TO OTHER SPECIAL REVENUE FUNDS.....	4,100.84	1,776.96	1,506	1,506	600	600	3,175	3,175
TO BOND FUNDS.....	—	—	134,795	104,795	—	—	—	—
TO PUBLIC SERVICE ENTERPRISES.....	7,773.59	1,411.00	8,000	8,000	8,000	8,000	8,000	8,000
TO TRUST AND AGENCY FUNDS.....	434,481.50	455,056.00	419,980	434,271	419,980	434,271	464,939	493,230
WORKING CAPITAL FUNDS	3,365.00	—	—	—	—	—	—	—
Total Contributions and Transfers	485,683.54	494,623.32	614,416	596,580	473,893	489,774	523,927	551,308
Total Operating Expenditures	18,368,113.83	20,218,505.05	22,196,238	23,403,111	20,938,237	21,898,239	22,482,167.94	23,167,284
DEBT RETIREMENT:								
BOND RETIREMENT.....	220,000.00	145,000.00	145,000	145,000	145,000	145,000	145,000	145,000
Total	18,588,113.83	20,363,505.05	22,341,238	23,548,111	21,083,237	22,043,239	22,627,167.94	23,312,284
DEDUCT								
INTERDEPARTMENTAL EXPENDITURES FOR COMMODITIES AND LIVESTOCK:								
WELFARE AND CHARITIES.....	425.42	300.00	250	250	250	250	250	250
STATE HOSPITALS AND SANATORIUMS.....	162,107.41	155,241.00	158,193	158,193	158,193	158,193	158,193	158,193
CORRECTIONAL INSTITUTIONS.....	81,468.03	78,209.00	77,257	77,257	77,257	77,257	77,257	77,257
Total Deductions	244,000.86	233,750.00	235,700	235,700	235,700	235,700	235,700	235,700
TOTAL EXPENDITURES	18,344,112.97	20,129,755.05	22,105,538	23,312,411	20,847,537	21,807,539	22,391,467.94	23,076,584

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
PERSONAL SERVICES								
SALARIES AND WAGES.....	3,675,025.37	4,158,216.97	4,778,170	5,203,576	4,569,365	4,886,957	4,695,049	5,014,519
OTHER CURRENT EXPENDITURES								
PROFESSIONAL FEES AND SPECIAL SERVICES.....	229,568.44	241,414.23	287,276	277,330	247,000	246,604	322,830	324,677
TRAVELING EXPENSES.....	336,972.74	379,494.23	438,543	457,869	415,419	429,911	424,826	435,565
OPERATION OF STATE-OWNED PASSENGER CARS.....	17,001.40	27,179.50	26,916	26,844	25,591	25,524	25,591	25,524
OPERATION OF STATE-OWNED MOTOR VEHICLES, PLANES AND BOATS.....	39,932.42	37,796.14	49,532	50,481	49,185	50,279	49,530	50,391
UTILITY SERVICES.....	154,114.37	162,861.08	172,248	178,051	168,106	173,896	167,570	172,233
RENTS.....	59,589.14	61,402.00	74,120	73,952	67,340	67,172	71,920	71,002
REPAIRS.....	148,812.11	162,936.88	240,178	169,417	207,364	150,916	197,681	152,180
INSURANCE.....	43,405.53	43,832.53	47,123	50,333	48,010	50,549	48,213	50,757
GENERAL OPERATING EXPENSES OF DEPTS. & INSTS....	275,454.12	429,186.74	414,733	466,184	358,580	398,650	369,500	422,505
FOOD.....	960,943.37	982,619.06	1,029,269	1,087,500	991,989	1,011,835	998,739	1,011,649
FUEL.....	312,900.81	302,400.64	321,220	334,699	314,275	322,181	312,250	317,456
OFFICE SUPPLIES.....	60,210.09	58,333.38	68,599	71,422	65,667	68,490	67,771	71,143
CLOTHING AND CLOTHING MATERIALS.....	87,117.63	98,338.21	98,720	122,694	93,695	110,920	93,708	110,936
OTHER DEPARTMENTAL AND INSTITUTIONAL SUPPLIES...	237,731.51	247,529.64	281,300	318,023	278,186	310,177	284,913	314,387
BOND INTEREST.....	38,050.00	25,700.00	24,100	22,500	24,100	22,500	24,100	22,500
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS.....	93,109.54	91,135.32	237,013	205,507	96,490	98,701	101,565	101,276
RESERVES FOR EMERGENCIES.....	—	17,471.35	15,167	15,167	2,000	2,000	2,000	2,000
Total—Other Current Expenditures.....	3,094,913.22	3,369,630.93	3,826,057	3,927,973	3,452,997	3,540,305	3,562,707	3,656,181
GRANTS, SUBSIDIES, AND PENSIONS								
GRANTS TO FEDERAL GOVERNMENT.....	7,872.53	10,549.52	10,500	10,500	10,500	10,500	10,500	10,500
GRANTS TO CITIES AND TOWNS.....	2,386,041.34	2,518,556.60	2,609,240	2,618,440	2,497,040	2,550,240	3,503,540	3,559,240
GRANTS TO PUBLIC AND PRIVATE ORGANIZATIONS.....	1,225,018.29	1,244,048.32	1,256,324	1,259,324	1,237,991	1,240,992	1,259,991	1,262,992
GRANTS TO INDIVIDUALS FOR OLD AGE ASSISTANCE.....	4,547,594.00	5,147,815.00	5,524,690	5,914,614	5,267,286	5,559,088	5,319,061	5,437,986
GRANTS TO INDIVIDUALS FOR AID TO DEPENDENT CHILDREN.....	915,024.50	974,128.00	1,253,693	1,609,308	1,197,141	1,429,742	1,130,004	1,283,040
GRANTS TO INDIVIDUALS FOR ASSISTANCE AND RELIEF...	1,299,677.34	1,351,998.42	1,629,160	1,704,530	1,536,576	1,579,694	1,618,135	1,624,694
MISCELLANEOUS GRANTS TO INDIVIDUALS.....	37,409.57	89,185.00	39,785	39,785	41,485	41,485	118,618	113,523
PENSIONS AND PROVISIONS FOR PENSIONS.....	812,131.96	839,454.00	846,799	881,373	825,795	859,469	962,886	1,007,028
Total—Grants, Subsidies, and Pensions.....	11,230,769.53	12,175,734.86	13,170,191	14,037,874	12,613,814	13,271,210	13,922,735	14,299,003

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT (Concluded)

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
CAPITAL OUTLAYS										
LAND OR LAND RIGHTS.....	982.00	—	—	—	—	—	—	—	—	—
BUILDINGS AND IMPROVEMENTS.....	67,022.51	256,492.48	104,165	30,655	57,677	30,475	51,677	27,875		
EQUIPMENT.....	131,435.04	160,684.06	317,655	203,033	244,384	169,292	250,000	169,706		
Total—Capital Outlays.....	199,439.55	417,176.54	421,820	233,688	302,061	199,767	301,677	197,581		
Total Operating Expenditures.....	18,200,146.67	20,120,759.30	22,196,238	23,403,111	20,938,237	21,898,239	22,482,168	23,167,284		
DEBT RETIREMENT.....	220,000.00	145,000.00	145,000	145,000	145,000	145,000	145,000	145,000		
ADD:										
Expenditures not distributed above as comparable charges do not recur.										
EMERGENCY WAR FUND.....	167,966.16	97,745.75	—	—	—	—	—	—		
Total.....	18,588,113.83	20,363,505.05	22,341,238	23,548,111	21,083,237	22,043,239	22,627,168	23,312,284		
DEDUCT:										
INTERDEPARTMENTAL EXPENDITURES FOR COMMODITIES AND LIVESTOCK										
WELFARE AND CHARITIES.....	425.42	300.00	250	250	250	250	250	250		
STATE HOSPITALS AND SANATORIUMS.....	162,107.41	155,241.00	158,193	158,193	158,193	158,193	158,193	158,193		
CORRECTIONAL INSTITUTIONS.....	81,468.03	78,209.00	77,257	77,257	77,257	77,257	77,257	77,257		
Total Deductions.....	244,000.86	233,750.00	235,700	235,700	235,700	235,700	235,700	235,700		
TOTAL EXPENDITURES.....	18,344,112.97	20,129,755.05	22,105,538	23,312,411	20,847,537	21,807,539	22,391,468	23,076,584		

NOTE:

Individual items in 1943-44 differ from Controllers Report which distributes Emergency War Fund Expenditures.

SUMMARY

APPROPRIATIONS—REQUESTS—BUDGET RECOMMENDATIONS—LEGISLATIVE APPROPRIATIONS

(Budget Recommendations are Based on Present Laws)

	ACTUAL APPROPRIATIONS		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
GENERAL ADMINISTRATIVE AND FINANCIAL:								
ACCOUNTS AND CONTROL, BUREAU OF	101,800.00	100,900.00	136,906	135,285	205,000	203,500	215,750	211,830
ATTORNEY GENERAL, DEPARTMENT OF	53,123.00	53,123.00	74,544	74,954	68,000	68,500	79,000	69,500
COUNTY ATTORNEYS' SALARIES	25,800.00	25,800.00	25,900	25,900	25,900	25,900	29,800	29,800
AUDIT, DEPARTMENT OF	38,500.00	38,500.00	40,500	41,500	48,500	50,500	48,500	50,500
EMERGENCY MUNICIPAL FINANCE BOARD	5,000.00	5,000.00	1,000	1,000	1,900	1,000	1,000	1,000
EXECUTIVE DEPARTMENT	57,960.00	57,460.00	69,255	67,505	68,880	67,130	69,880	67,130
FINANCE COMMISSIONER AND BUREAU OF BUDGET	16,500.00	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550
REVISOR OF STATUTES	7,000.00	7,000.00	13,812	8,442	13,812	8,442	15,412	10,042
LEGISLATIVE	31,500.00	296,500.00	7,500	253,500	7,500	253,500	20,000	251,000
SUPREME, JUDICIAL AND SUPERIOR COURTS	192,375.00	197,375.00	198,400	204,924	198,400	204,924	234,400	240,924
PERSONNEL, BUREAU OF	15,000.00	12,500.00	18,000	18,000	17,600	17,400	17,600	17,400
PUBLIC BUILDINGS, SUPERINTENDENT OF	138,000.00	141,000.00	165,815	154,510	155,800	143,500	155,800	143,500
PURCHASES, BUREAU OF	34,184.00	35,184.00	37,870	36,765	41,715	40,610	41,715	40,610
SECRETARY OF STATE, DEPARTMENT OF	37,850.00	38,900.00	39,092	46,509	36,850	40,600	37,850	41,600
CIGARETTE TAX DIVISION		SEE	PUBLIC SERVICE ENTERPRISES				39,274	41,230
TAXATION, BUREAU OF	69,100.00	71,100.00	119,938	118,345	112,500	111,050	84,850	86,100
TREASURER OF STATE, DEPARTMENT OF	35,170.00	36,524.00	38,029	38,262	35,000	35,500	30,650	31,150
COMMISSION ON INTERSTATE COOPERATION	1,500.00	1,500.00	2,000	2,000	2,000	2,000	2,000	2,000
COMMISSIONERS OF UNIFORM LEGISLATION	350.00	350.00	350	350	350	350	350	350
Total General Administrative and Financial	860,712.00	1,143,776.00	1,006,211	1,253,301	1,056,107	1,298,956	1,141,131	1,360,216
PROTECTION OF PERSONS AND PROPERTY:								
ADJUTANT GENERAL, DEPARTMENT OF	158,337.00	157,897.00	345,218	344,190	268,516	203,419	312,173	233,076
BANKS AND BANKING, DEPARTMENT OF	42,350.00	42,350.00	50,000	52,000	47,000	48,000	68,820	69,920
BOXING COMMISSION			SEE SPECIAL REVENUE FUNDS				4,500	4,500
INDUSTRIAL ACCIDENT COMMISSION	42,500.00	43,300.00	44,800	46,200	44,000	44,800	63,500	64,300
INSURANCE, DEPARTMENT OF	19,300.00	19,400.00	23,400	24,000	21,800	22,150	21,800	22,150
LABOR AND INDUSTRY, DEPARTMENT OF	22,000.00	22,000.00	25,000	25,000	24,500	24,500	29,000	29,000
PUBLIC UTILITIES COMMISSION	67,800.00	68,300.00	74,500	77,000	71,300	71,800	71,300	71,800
RACING COMMISSION		SEE	PUBLIC SERVICE ENTERPRISES				12,000	12,000
FISH AND GAME, DEPARTMENT OF INLAND—SEARCH FOR LOST PERSONS	5,000.00	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500
STATE POLICE, FINGERPRINTING OF SCHOOL CHILDREN	10,000.00	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
Total Protection of Persons and Property	367,287.00	368,247.00	577,918	583,390	488,616	426,169	594,593	518,246
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:								
AGRICULTURE, DEPARTMENT OF	254,861.00	304,736.00	466,420	430,895	290,000	293,525	419,195	421,120

SUMMARY—CONTINUED

APPROPRIATIONS—REQUESTS—BUDGET RECOMMENDATIONS—LEGISLATIVE APPROPRIATIONS

(Budget Recommendations are Based on Present Laws)

	ACTUAL APPROPRIATIONS		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:—CONTINUED								
MAINE DEVELOPMENT COMMISSION	170,000.00	170,000.00	200,000	250,000	150,000	200,000	150,000	200,000
FISH AND GAME, DEPARTMENT OF INLAND	462,500.00	460,500.00	462,500	460,000	200,000	200,000	200,000	200,000
FORESTRY, DEPARTMENT OF.....	48,216.00	51,102.00	74,002	76,538	68,572	69,172	100,072	102,172
SEA AND SHORE FISHERIES, DEPARTMENT OF.....	111,750.00	111,750.00	121,750	121,750	116,300	116,300	122,800	122,800
ATLANTIC STATES MARINE FISHERIES COMMISSION.....	1,000.00	1,000.00	1,100	1,100	1,100	1,100	1,100	1,100
Total Development and Conservation of Natural Resources.....	1,048,327.00	1,099,088.00	1,325,772	1,340,283	825,972	880,097	993,167	1,047,192
HEALTH AND SANITATION:								
HEALTH, BUREAU OF.....	147,700.00	153,900.00	222,500	227,400	222,500	227,400	204,500	209,400
SANITARY WATER BOARD.....	400.00	400.00	10,000	13,000	10,000	13,000	10,000	13,000
Total Health and Sanitation.....	148,100.00	154,300.00	232,500	240,400	232,500	240,400	214,500	222,400
WELFARE AND CHARITIES:								
CHARITABLE INSTITUTIONS.....	48,770.00	48,770.00	57,850	57,850	37,820	37,820	38,320	38,320
WELFARE, BUREAU OF SOCIAL.....	2,950,568.00	3,035,720.00	4,016,577	4,554,239	3,706,323	4,018,845	5,499,708	5,721,170
G. A. R. DEPARTMENT OF MAINE.....	1,500.00	1,500.00	1,500	1,500	1,500	1,500	1,500	1,500
Total Welfare and Charities.....	3,000,838.00	3,085,990.00	4,075,927	4,613,589	3,745,643	4,058,165	5,539,528	5,760,990
STATE HOSPITALS AND SANATORIUMS:								
TWO STATE HOSPITALS, THREE SANATORIUMS, ONE SCHOOL FOR THE FEEBLE MINDED AND THE EMERGENCY TUBERCULOSIS FUND.....	1,882,382.00	1,866,252.00	2,342,870	2,436,747	2,280,659	2,308,756	2,352,659	2,395,756
Total State Hospitals and Sanatoriums.....	1,882,382.00	1,866,252.00	2,342,870	2,436,747	2,280,659	2,308,756	2,352,659	2,395,756
CORRECTIONAL INSTITUTIONS:								
FOUR REFORMATORIES, STATE PRISON AND PAROLE BOARD	546,040.00	535,190.00	857,570	763,068	749,229	704,229	741,229	704,229
Total Correctional Institutions.....	546,040.00	535,190.00	857,570	763,068	749,229	704,229	741,229	704,229
EDUCATION AND LIBRARIES:								
EDUCATION, DEPARTMENT OF.....	3,357,241.00	3,378,170.00	3,699,412	3,774,207	3,567,986	3,687,680	4,772,630	4,818,636
STATE HISTORIAN.....	500.00	500.00	—	—	—	—	500	500

SUMMARY—CONCLUDED

APPROPRIATIONS—REQUESTS—BUDGET RECOMMENDATIONS—LEGISLATIVE APPROPRIATIONS

((Budget Recommendations are Based on Present Laws))

	ACTUAL APPROPRIATIONS		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EDUCATION AND LIBRARIES:—CONTINUED								
MAINE STATE LIBRARY.....	41,863.00	41,863.00	54,549	56,348	52,970	52,970	56,570	56,570
MAINE MARITIME ACADEMY.....	50,000.00	50,000.00	50,000	50,000	50,000	50,000	50,000	50,000
UNIVERSITY OF MAINE.....	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077
Total Education and Libraries.....	4,153,604.00	4,174,533.00	4,509,340	4,585,934	4,378,033	4,497,727	5,586,777	5,632,783
RECREATION—PARKS, ETC.:								
STATE PARK COMMISSION.....	18,000.00	16,000.00	105,964	70,811	37,007	30,484	37,007	30,484
BAXTER STATE PARK COMMISSION.....	3,500.00	3,500.00	5,500	5,500	3,600	3,600	4,525	4,525
FISH AND GAME—MUSEUM.....	2,000.00	2,000.00	2,000	2,000	—	—	—	—
Total Recreation, Parks, etc.	23,500.00	21,500.00	113,464	78,311	40,607	34,084	41,532	35,009
INTEREST ON BONDED DEBT.....	45,125.00	42,250.00	21,625	20,250	21,625	20,250	21,625	20,250
MISCELLANEOUS.....	43,534.46	3,500.00	—	—	—	—	44,063	3,500
UNEMPLOYMENT COMPENSATION COMMISSION:								
MAINE STATE EMPLOYMENT SERVICE.....	—	—	20,000	20,000	20,000	20,000	—	20,000
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS:								
TO HIGHWAY FUND—10% OF COST OF STATE POLICE.....	35,700.00	36,650.00	50,135	48,008	45,313	46,903	45,313	46,903
10% OF CONSTRUCTION OF STATE POLICE BARRACK.....	—	—	—	—	—	—	2,500	—
TO PUBLIC SERVICE ENTERPRISES								
OPERATION AUGUSTA STATE AIRPORT.....	8,000.00	8,000.00	8,000	8,000	8,000	8,000	8,000	8,000
TO TRUST FUNDS								
EMPLOYEES' RETIREMENT SYSTEM								
EXPENSE FUND.....	10,000.00	10,000.00	10,000	10,500	10,000	10,500	10,000	10,500
PENSION FUND.....	260,115.00	260,115.00	223,101	226,073	223,101	226,073	227,760	230,732
TO OTHER TRUST FUNDS.....	40,118.00	41,568.00	32,577	32,698	32,577	32,698	32,577	32,698
Total Contributions and Transfers.....	353,933.00	356,333.00	323,813	325,279	318,991	324,174	326,150	328,833
DEBT RETIREMENT:	175,000.00	175,000.00	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL APPROPRIATIONS.....	12,648,382.46	13,025,959.00	15,507,010	16,360,552	14,257,982	14,913,007	17,696,954	18,149,404

COMPARISON OF APPROPRIATION SUMMARIES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
BALANCE FORWARD.....	1,206,200.94	1,632,291.22	269,766	195,358	269,766	139,970	249,980	143,101
APPROPRIATIONS:								
LEGISLATIVE.....	12,648,382.46	13,025,959.00	15,507,010	16,360,552	14,257,982	14,913,007	17,696,954	18,149,404
BY GOVERNOR AND COUNCIL.....	367,622.78	322,923.64	—	—	—	—	—	—
DEPARTMENTAL REVENUE	6,153,235.51	5,736,850.68	6,524,798	6,901,676	6,459,759	6,810,004	4,587,635	4,849,094
Total Available.....	20,375,441.69	20,718,024.54	22,301,574	23,457,586	20,987,507	21,862,981	22,534,569	23,141,599
Expenditures.....	18,344,112.97	20,129,755.05	22,105,538	23,312,411	20,847,537	21,807,539	22,391,468	23,076,584
UNEXPENDED BALANCE LAPSED.....	399,037.50	338,288.81	678	214	—	—	—	—
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.....	1,632,291.22	249,980.68	195,358	144,961	139,970	55,442	143,101	65,015

DEFINITION OF HIGHWAY FUND

BY AMENDMENT TO THE STATE CONSTITUTION ALL REVENUES DERIVED FROM THE FEES, EXCISES AND LICENSE TAXES RELATING TO REGISTRATION, OPERATION AND USE OF VEHICLES ON PUBLIC HIGHWAYS, AND TO FUELS USED FOR THE PROPULSION OF SUCH VEHICLES SHALL BE EXPENDED SOLELY FOR COST OF ADMINISTRATION, STATUTORY REFUNDS AND ADJUSTMENTS, PAYMENT OF DEBTS AND LIABILITIES INCURRED IN CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND BRIDGES, THE COST OF CONSTRUCTION, RECONSTRUCTION, MAINTENANCE AND REPAIR OF PUBLIC HIGHWAYS AND BRIDGES, AND EXPENSE FOR STATE ENFORCEMENT OF TRAFFIC LAWS.

CLASSIFICATION OF HIGHWAYS

- State Highways:** A SYSTEM OF CONNECTED MAIN HIGHWAYS THROUGHOUT THE STATE.
- State Aid Highways:** SUCH HIGHWAYS NOT INCLUDED IN THE SYSTEM OF STATE HIGHWAYS AS ARE THOROUGHFARES BETWEEN PRINCIPAL SETTLEMENTS, OR BETWEEN SETTLEMENTS AND THEIR MARKET OR SHIPPING POINT AND IN SO FAR AS PRACTICABLE FEEDERS TO THE STATE HIGHWAY.
- 3rd Class Highways:** OTHER HIGHWAYS DESIGNATED, DETERMINED, AND ACCEPTED BY THE STATE HIGHWAY COMMISSION TO RECEIVE AID FROM THE STATE AS PROVIDED BY LAW.
- 4th Class Highways:** ALL OTHER HIGHWAYS NOT INCLUDED IN THE ABOVE THREE CLASSES.

ESTIMATED REVENUES AND EXPENDITURES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
ESTIMATED REVENUES (SEE PAGE 21).....	9,571,043.42	9,046,299.36	10,343,259	11,455,163	10,339,437	11,458,458	10,341,937	11,458,458
*ESTIMATED EXPENDITURES (SEE PAGE 23).....	9,684,923.16	8,617,556.00	12,967,473	12,645,268	10,832,716	10,728,054	10,863,349	10,732,032
NET GAIN OR (LOSS) FROM OPERATIONS.....	(113,879.74)	428,743.36	(2,624,214)	(1,190,105)	(493,279)	730,404	(521,412)	726,426
NET DECREASE IN UNEXPENDED BALANCES.....	201,450.94	218,896.85	425,196	351,339	583,083	411,180	582,883	410,980
Net Increase or (Decrease) in Surplus (See Below).....	87,571.20	647,640.21	(2,199,018)	(838,766)	89,804	1,141,584	61,471	1,137,406

ESTIMATED UNAPPROPRIATED SURPLUS

BALANCE AT START OF YEAR.....	4,416,541.79	4,501,163.48	5,146,216	2,947,198	5,146,216	5,236,020	5,148,804	1,122,275
ADJUSTMENTS APPLICABLE TO PRIOR YEARS.....	(2,949.51)	—	—	—	—	—	—	—
	4,413,592.28	4,501,163.48	5,146,216	2,947,198	5,146,216	5,236,020	5,148,804	1,122,275
Net Increase or (Decrease) in Surplus (See Above).....	87,571.20	647,640.21	(2,199,018)	(838,766)	89,804	1,141,584	61,471	1,137,406
BALANCE BEFORE SPECIAL APPROPRIATIONS.....	4,501,163.48	5,148,803.69	2,947,198	2,108,432	5,236,020	6,377,604	5,210,275	2,259,681
SPECIAL APPROPRIATIONS BY LEGISLATURE:								
REQUIREMENT FOR MATCHING FEDERAL FUNDS.....	—	—	—	—	—	—	2,500,000	—
MILEAGE APPORTIONMENT FOR STATE AID CONSTRUCTION AND RECONSTRUCTION.....	—	—	—	—	—	—	350,000	350,000
SPECIAL RESOLVES.....	—	—	—	—	—	—	168,000	150,000
TOWN ROAD IMPROVEMENT FUND.....	—	—	—	—	—	—	200,000	200,000
IMPROVED STATE AID HIGHWAYS.....	—	—	—	—	—	—	870,000	870,000
Total Special Appropriations.....	—	—	—	—	—	—	4,088,000	1,570,000
Balance at Close of Year.....	4,501,163.48	5,148,803.69	2,947,198	2,108,432	5,236,020	6,377,604	1,122,275	689,681

*Note:

From Appropriations (See page 26).....	7,918,419.51	7,343,950.50	11,088,811	11,044,166	8,822,139	9,085,636	8,860,272	9,099,614
From Earmarked Revenue (See page 26).....	1,604,101.52	1,064,024.36	1,456,359	1,249,963	1,436,187	1,234,758	1,428,687	1,224,758
From Unexpended Balances (See page 26).....	201,450.94	218,896.85	425,196	351,339	583,083	411,180	582,883	410,980
Unexpended Balances Lapsed (See page 26).....	(39,048.81)	(9,315.71)	(2,893)	(200)	(8,693)	(3,520)	(8,493)	(3,320)
Total Expenditures (See Above).....	9,684,923.16	8,617,556.00	12,967,473	12,645,268	10,832,716	10,728,054	10,863,349	10,732,032

REQUIREMENTS FOR MATCHING FEDERAL FUNDS

Under the Federal Aid Act of 1944, Federal funds for highway purposes will be available to the various states upon official termination of the war whenever that may be official. The apportionment to the State of Maine, which must be matched dollar for dollar with certain exceptions, will be approximately \$3,916,000 each year for a three-year period on the basis shown below. Each year's federal grant lapses unless obligated within one year after the end of the fiscal year in which it is made available. In order to obligate the federal grants, there must be authorizations for expenditure of State funds although the actual expenditure need not be made within the period.

	APPROXIMATE FEDERAL FUNDS	ESTIMATED STATE FUNDS REQUIRED TO MATCH
<u>REQUIREMENTS—\$7,882,000</u>		
REGULAR FEDERAL AID FOR STATE HIGHWAYS IN THE FEDERAL SYSTEM		
HIGHWAYS AND BRIDGES	1,798,000.00	1,898,000.00
RAILROAD GRADE CROSSINGS (UP TO 10% OF THE TOTAL GRANT MAY BE USED FOR GRADE CROSSINGS)	150,000.00	30,000.00
TOTAL REGULAR FEDERAL AID	1,948,000.00	1,928,000.00
URBAN FEDERAL AID	564,000.00	664,000.00
FEDERAL AID FOR SECONDARY HIGHWAYS (SEE NOTE)		
HIGHWAYS AND BRIDGES	1,304,000.00	1,329,000.00
RAILROAD GRADE CROSSINGS	100,000.00	20,000.00
TOTAL SECONDARY FEDERAL AID	1,404,000.00	1,349,000.00
GRAND TOTAL	3,916,000.00	3,941,000.00
<u>PRESENTLY AVAILABLE FROM PREVIOUS APPROPRIATIONS—\$348,000</u>		
OF THE \$3,941,000 SHOWN ABOVE REQUIRED FROM STATE FUNDS TO MATCH FEDERAL GRANTS ANNUALLY, OR \$7,882,000 FOR THE BIENNIUM, THE FOLLOWING AMOUNTS ARE AVAILABLE FROM UNEXPENDED BALANCES OF PREVIOUS APPROPRIATIONS:		
FROM FEDERAL ALLOTMENT FUND	233,576.00	
FROM SPECIAL DEFENSE PROJECTS	14,424.00	
FROM FEDERAL GRADE CROSSINGS	100,000.00	
	348,000.00	
<u>TO BE PROVIDED—\$7,534,000</u>		

THIS LEAVES \$7,534,000 TO BE PROVIDED FOR FROM SUCH CURRENT REVENUES AS MAY BE AVAILABLE. FROM ACCUMULATED UNAPPROPRIATED SURPLUS OF \$5,146,215, OR FROM REISSUE OF MATURED AND RETIRED BONDS OF WHICH \$5,661,500 ARE AVAILABLE DURING THE BIENNIUM.

Note: Bonds available for reissue are limited to the building of state highways and intrastate, interstate and international bridges and cannot be used on secondary highways.

ESTIMATED REVENUES

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL	ESTIMATED	1945-46	1946-47	1945-46	1946-47
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47
TAXES:						
PROPERTY TAXES:						
NON-RESIDENT EXCISE TAX.....	5,801.94	5,430.00	5,500	5,500	5,500	5,500
SELECTIVE SALES OR USE TAXES:						
USE FUEL TAX.....	3,277.18	3,000.00	3,000	3,000	3,000	3,000
GASOLINE TAX.....	4,198,856.59	4,399,900.00	5,249,900	6,274,900	5,249,900	6,274,900
GAS TAX REFUNDS.....	(181,160.07)	(200,000.00)	(250,000)	(275,000)	(250,000)	(275,000)
GAS TAX—USE FUEL TAX PENALTIES.....	35.12	—	—	—	—	—
GAS TAX PENALTIES AND INTEREST.....	130.00	100.00	100	100	100	100
Total.....	4,021,138.82	4,203,000.00	5,003,000	6,003,000	5,003,000	6,003,000
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS:						
BEANO LICENSES.....	1,668.75	2,547.00	2,659	2,637	2,659	2,637
USE FUEL LICENSES.....	6.00	—	—	—	—	—
OUTDOOR ADVERTISING PERMITS.....	7,427.00	6,800.00	7,000	7,000	7,000	7,000
WITNESS FEES.....	—	100.00	100	100	100	100
Total.....	9,101.75	9,447.00	9,759	9,737	9,759	9,737
MOTOR VEHICLE REGISTRATIONS AND DRIVERS' LICENSES:						
REGISTRATION OF MOTOR VEHICLES.....	3,359,010.70	3,184,550.00	3,305,550	3,605,550	3,306,050	3,607,550
AUTOMOBILE DRIVERS' LICENSES.....	473,496.00	466,600.00	480,000	490,000	480,000	490,000
OPERATORS' EXAMINATION FEES.....	11,513.00	9,000.00	10,900	11,900	10,900	11,900
FEES ON TEMPORARY DEALERS' PLATES.....	9,131.50	7,975.00	9,000	10,000	9,000	10,000
RESERVE NUMBER FEE.....	1,808.00	1,800.00	2,000	2,000	2,000	2,000
DUPLICATE AUTO PLATES.....	754.50	670.00	700	800	700	800
DUPLICATE CERTIFICATES.....	1,677.50	1,590.00	1,600	1,800	1,600	1,800
RESALE OF OLD TIRES, PARTS, ETC.....	—	250	250	250	250	250
FEE FOR CERTIFICATE OR PERMIT.....	9,613.00	9,505.00	9,545	9,545	10,045	11,545
FEE FOR TRANSFER ON MOTOR VEHICLES.....	71,030.63	66,740.00	70,340	75,340	70,340	75,340
MOTOR VEHICLE REFUNDS (OR BAL.).....	(6.75)	—	—	—	—	—
Total.....	3,938,028.08	3,748,680.00	3,889,885	4,207,185	3,890,885	4,211,185
OTHER TAXES:						
CERTIFICATE OF REGISTRATION OF INSPECTION.....	19,923.80	13,900.00	14,000	15,000	14,000	15,000
PERMIT TO OPEN HIGHWAYS.....	1,486.93	—	—	—	—	—
Total.....	21,410.73	13,900.00	14,000	15,000	14,000	15,000
Total Taxes.....	7,995,481.32	7,980,457.00	8,922,144	10,240,422	8,923,144	10,244,422
FINES, FORFEITS AND PENALTIES:						
FINES.....	16,209.54	16,040.00	18,040	20,040	18,040	20,040

ESTIMATED REVENUES

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUE FROM USE OF MONEY AND PROPERTY:								
INTEREST EARNINGS:								
INTEREST ON BONDS.....	17,705.73	36,750.00	—	—	—	—	—	—
PROFIT OR (LOSS) ON SALE OF SECURITIES.....	1,654.34	—	—	—	—	—	—	—
Total.....	19,360.07	36,750.00						
REVENUE FROM OTHER AGENCIES:								
FROM FEDERAL GOVERNMENT.....	1,081,895.35	510,750.00	616,267	409,770	616,267	409,770	616,267	409,770
FROM COUNTIES.....	25,650.60	15,000.00	175,000	175,000	175,000	175,000	175,000	175,000
FROM CITIES AND TOWNS.....	13,109.34	10,000.00	120,000	120,000	120,000	120,000	120,000	120,000
Total.....	1,120,655.29	535,750.00	911,267	704,770	911,267	704,770	911,267	704,770
SERVICE CHARGES FOR CURRENT SERVICES:								
RENT OF BUILDINGS.....	8,476.05	2,248.00	2,248	2,248	2,248	2,248	2,248	2,248
USE OF CONCESSIONS.....	71.48	60.00	60	60	60	60	60	60
RENT OF HIGHWAY EQUIPMENT.....	496.70	150.00	150	100	100	150	150	100
MISCELLANEOUS RENTS AND LEASES.....	500.00	500.00	500	500	500	500	500	500
ENTRANCE FEES.....	125.00	105.00	105	105	105	105	105	105
WITNESS FEES.....	11.24	—	—	—	—	—	—	—
MISCELLANEOUS SERVICES AND FEES.....	759.66	190.00	190	190	190	190	190	190
CERTIFIED DOCUMENT FEES.....	61.00	20.00	20	20	20	20	20	20
SALE OF PLANS AND SPECIFICATIONS.....	370.00	800.00	1,200	1,850	1,200	1,850	1,200	1,850
SALE OF MAPS.....	1,107.72	850.00	1,100	700	1,100	700	1,100	700
MISCELLANEOUS SALES AND FEES.....	31,968.20	200.00	300	350	300	750	300	750
SERVICES, FEES, CHARGES TO OTHER DEPARTMENTS.....	1,355.70	—	—	—	—	—	—	—
SERVICES, FEES, CHARGED TO COUNTIES.....	(163.12)	—	—	—	—	—	—	—
SERVICES, FEES, CHARGED TO CITIES AND TOWNS.....	338,234.96	435,800.00	435,800	435,800	435,800	435,800	435,800	435,800
Total.....	383,374.59	440,923.00	441,673	441,923	441,673	442,323	441,673	442,323
CONTRIBUTIONS AND TRANSFERS FROM OTHER FUNDS:								
FROM GENERAL FUND—10% OF COST OF STATE POLICE	35,962.61	36,379.36	50,135	48,008	45,313	46,903	45,313	46,903
10% OF COST OF POLICE BARRACK.....	—	—	—	—	—	—	2,500	—
TOTAL ESTIMATED REVENUES.....	9,571,043.42	9,046,299.36	10,343,259	11,455,163	10,339,437	11,458,458	10,341,937	11,458,458
TOTAL EARMARKED REVENUE.....	1,604,101.52	1,064,024.36	1,456,359	1,249,963	1,436,187	1,234,758	1,428,627	1,224,758
TOTAL REVENUE AVAILABLE FOR APPROPRIATION.....	7,966,941.90	7,982,275.00	8,886,900	10,205,200	8,903,250	10,223,700	8,913,310	10,233,700
TOTAL ESTIMATED REVENUES.....	9,571,043.42	9,046,299.36	10,343,259	11,455,163	10,339,437	11,458,458	10,341,937	11,458,458

ESTIMATED EXPENDITURES BY ORGANIZATION UNITS

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
PROTECTION OF PERSONS AND PROPERTY:						
STATE POLICE.....	351,902.44	367,178.00	504,312	483,023	455,368	471,258
ESTABLISHMENT OF POLICE BARRACK.....	—	—	—	—	—	—
MAINTENANCE OF STATE POLICE HEADQUARTERS.....	6,427.44	6,000.00	5,956	6,110	5,956	6,110
MOTOR TRUCK REGULATION.....	15,471.27	15,137.00	15,660	16,180	15,660	16,180
Total Protection of Persons and Property.....	373,801.15	388,315.00	525,928	505,313	476,984	493,548
HIGHWAYS AND BRIDGES:						
GENERAL ADMINISTRATION.....	160,867.77	162,988.00	177,899	178,740	177,899	178,740
OUTDOOR ADVERTISING.....	8,699.36	6,800.00	7,000	7,000	7,000	7,000
HIGHWAY PLANNING DIVISION.....	33,857.34	41,500.00	32,000	32,000	32,000	32,000
TRAFFIC MAPS.....	1,469.74	—	—	—	—	—
MOTOR VEHICLE DIVISION.....	195,541.27	183,000.00	212,307	227,625	214,900	227,900
MAINTENANCE OF AUTO REGISTRATION BUILDING.....	10,783.26	14,000.00	11,937	9,250	11,937	9,250
ADMINISTRATION OF GASOLINE AND USE FUEL TAX	18,753.15	23,800.00	23,800	23,800	21,550	21,550
CONSTRUCTION OF STATE AID HIGHWAYS.....	16,869.78	17,000.00	900,000	900,000	50,000	64,316
SPECIAL RESOLVES.....	38,535.69	67,000.00	350,000	200,000	200,000	86,830
CONSTRUCTION AND RECONSTRUCTION OF STATE HIGHWAYS	516.30	—	40,000	51,635	40,000	51,635
MAINTENANCE OF BRIDGES.....	199,889.92	219,800.00	215,000	215,000	215,000	215,000
MAINTENANCE OF STATE AND STATE AID HIGHWAYS.....	3,322,371.67	2,823,000.00	4,323,000	4,323,000	4,023,000	4,323,000
MAINTENANCE OF UNIMPROVED ROADS	—	700.00	190,000	200,000	5,007	—
CONSTRUCTION OF THIRD CLASS HIGHWAYS.....	3,901.39	7,000.00	600,000	700,000	30,387	—
FEDERAL DEFENSE ACCESS ROADS.....	849,249.05	72,000.00	—	—	—	—
COMPENSATION FOR INJURIES.....	37,234.28	45,000.00	50,000	50,000	50,000	50,000
FIRST SURFACE TREATMENTS.....	—	—	65,851	—	65,851	—
REMOVAL OF SNOW FROM HIGHWAYS.....	1,184,015.94	1,362,800.00	1,312,800	1,312,800	1,312,800	1,312,800
FEDERAL DEFENSE PROJECTS.....	584.84	—	—	—	—	—
FEDERAL SECONDARY ROADS.....	9,028.77	30,000.00	196,000	—	196,000	—
FEDERAL GRADE CROSSINGS.....	2,789.50	8,000.00	100,000	181,824	100,000	181,824
CONSTRUCTION OF BRIDGES	144,390.65	197,950.00	750,000	750,000	750,000	750,000
MAINE TURNPIKE AUTHORITY.....	528.96	900.00	1,500	1,588	1,500	1,588
HIGHWAY LOAN FUND.....	283,490.92	520,000.00	470,000	401,305	470,000	401,305
Total Highways and Bridges.....	6,523,369.55	5,803,238.00	10,029,094	9,765,567	7,974,831	7,914,738
INTEREST ON BONDED DEBT:						
INTEREST ON BONDED DEBT.....	616,495.50	552,723.00	528,700	497,228	496,700	441,428

ESTIMATED EXPENDITURES BY ORGANIZATION UNITS (CONCLUDED)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
CONTRIBUTIONS AND TRANSFERS:								
TO GENERAL FUND								
FOR ACCOUNTING, AUDITING, LEGAL AND PURCHASING SERVICES.....	40,451.82	42,480.00	47,276	47,185	47,276	47,185	47,276	47,185
TO SPECIAL REVENUE FUNDS								
FOR AUDITING SERVICES.....	1,805.14	1,800.00	2,475	2,475	2,475	2,475	2,475	2,475
TO PUBLIC SERVICE ENTERPRISES								
FOR TOLL BRIDGE DEFICITS.....	15,000.00	15,000.00	14,500	2,000	14,950	3,180	14,950	3,180
TO TRUST AGENCY FUNDS								
FOR EMPLOYEES' RETIREMENT.....	40,000.00	40,000.00	95,500	96,500	95,500	96,500	95,500	96,500
Total Contributions and Transfers.....	97,256.96	99,280.00	159,751	148,160	160,201	149,340	160,201	149,340
DEBT RETIREMENT:								
RETIREMENT OF BONDS.....	2,074,000.00	1,774,000.00	1,724,000	1,729,000	1,724,000	1,729,000	1,724,000	1,729,000
TOTAL EXPENDITURES.....	9,684,923.16	8,617,556.00	12,967,473	12,645,268	10,832,716	10,728,054	10,863,349	10,732,032

SUMMARY OF APPROPRIATIONS—REQUESTS—BUDGET RECOMMENDATIONS—LEGISLATIVE APPROPRIATIONS

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
PROTECTION OF PERSONS AND PROPERTY:								
STATE POLICE.....	321,300.00	328,650.00	451,218	432,078	407,814	422,123	407,814	422,123
STATE POLICE HEADQUARTERS.....	6,000.00	6,000.00	5,956	6,110	5,956	6,110	5,956	6,110
ESTABLISHMENT OF STATE POLICE BARRACK.....	—	—	—	—	—	—	22,500	—
Total Protection of Persons and Property.....	327,300.00	334,650.00	457,174	438,188	413,770	428,233	436,270	428,233
HIGHWAYS AND BRIDGES:								
GENERAL ADMINISTRATION.....	201,200.00	201,200.00	220,000	220,000	177,899	178,740	177,899	178,740
HIGHWAY PLANNING DIVISION.....	16,000.00	16,000.00	16,000	16,000	16,000	16,000	16,000	16,000
MOTOR VEHICLE DIVISION.....	169,139.86	167,000.00	195,000	210,000	204,000	216,000	205,000	217,000
AUTO REGISTRATION BUILDING.....	14,000.00	14,000.00	11,937	9,250	11,937	9,250	11,937	9,250
ADMINISTRATION OF GASOLINE AND USE FUEL TAX.....	26,600.00	21,000.00	21,000	21,000	18,550	18,550	21,550	21,550
CONSTRUCTION OF STATE AID HIGHWAYS.....	—	—	885,000	885,000	—	—	—	—
SPECIAL RESOLVES.....	156,729.50	163,377.50	150,000	150,000	—	—	11,633	9,978
MAINTENANCE OF BRIDGES.....	220,000.00	220,000.00	200,000	200,000	200,000	200,000	200,000	200,000
RICHMOND-DRESDEN BRIDGE.....	3,000.00	3,000.00	4,500	2,000	—	—	—	—
DEER ISLE-SEDGWICK BRIDGE.....	12,000.00	12,000.00	10,000	—	—	—	—	—
MAINTENANCE OF STATE AND STATE AID HIGHWAYS.....	2,832,269.56	2,500,000.00	4,000,000	4,000,000	3,700,000	4,000,000	3,700,000	4,000,000
MAINTENANCE OF UNIMPROVED ROADS.....	—	—	200,000	200,000	—	—	—	—
CONSTRUCTION OF THIRD CLASS HIGHWAYS.....	—	—	670,000	670,000	—	—	—	—
COMPENSATION FOR INJURIES.....	45,000.00	45,000.00	50,000	50,000	50,000	50,000	50,000	50,000
REMOVAL OF SNOW FROM HIGHWAY.....	1,164,685.09	1,250,000.00	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
FEDERAL SECONDARY ROADS.....	—	30,000.00	—	—	—	—	—	—
CONSTRUCTION OF BRIDGES.....	—	—	450,000	450,000	450,000	450,000	450,000	450,000
Total Highways and Bridges.....	4,860,624.01	4,642,577.50	8,283,437	8,283,250	6,028,386	6,338,540	6,044,019	6,352,518
INTEREST ON BONDED DEBT:								
INTEREST ON BONDED DEBT.....	616,495.50	552,723.00	528,700	497,228	496,700	441,428	496,700	441,428
CONTRIBUTIONS AND TRANSFERS:								
TO GENERAL FUND								
FOR ACCOUNTING, AUDITING, PURCHASING, AND LEGAL SERVICES.....	—	—	—	—	46,358	46,280	46,358	46,280
TO SPECIAL REVENUE FUNDS								
FOR AUDITING SERVICES.....	—	—	—	—	2,475	2,475	2,475	2,475

SUMMARY OF APPROPRIATIONS—REQUESTS—BUDGET RECOMMENDATIONS—LEGISLATIVE APPROPRIATIONS—(CONCLUDED)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-1946	1946-47	1945-46	1946-47
CONTRIBUTIONS AND TRANSFERS: (CONT.)								
TO PUBLIC SERVICE ENTERPRISES FOR TOLL BRIDGE DEFICITS.....	—	—	—	—	14,950	3,180	14,950	3,180
TO TRUST AND AGENCY FUNDS FOR EMPLOYEES' RETIREMENT.....	40,000.00	40,000.00	95,500	96,500	95,500	96,500	95,500	96,500
Total Contributions and Transfers.....	40,000.00	40,000.00	95,500	96,500	159,283	148,435	159,283	148,435
DEBT RETIREMENT:								
RETIREMENT OF BONDS.....	2,074,000.00	1,774,000.00	1,724,000	1,729,000	1,724,000	1,729,000	1,724,000	1,729,000
TOTAL APPROPRIATIONS.....	7,918,419.51	7,343,950.50	11,088,811	11,044,166	8,822,139	9,085,636	8,860,272	9,099,614

COMPARISON OF APPROPRIATION SUMMARIES

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
BALANCE FORWARD.....	2,138,247.02	1,936,796.08	1,720,488	1,295,292	1,720,488	1,137,405	1,717,900	1,135,017		
APPROPRIATIONS.....	7,918,419.51	7,343,950.50	11,088,811	11,044,166	8,822,139	9,085,636	8,860,272	9,099,614		
DEPARTMENTAL REVENUE	1,604,101.52	1,064,224.36	1,456,359	1,249,963	1,436,187	1,234,758	1,428,687	1,224,758		
Total Available.....	11,660,768.05	10,344,770.94	14,265,658	13,589,421	11,978,814	11,457,799	12,006,859	11,459,389		
Expenditures.....	9,684,923.16	8,617,556.00	12,967,473	12,645,268	10,832,716	10,728,054	10,863,349	10,732,032		
UNEXPENDED BALANCE LAPSED.....	39,048.81	9,315.71	2,893	200	8,693	3,520	8,493	3,320		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.....	1,936,796.08	1,717,899.23	1,295,292	943,953	1,137,405	726,225	1,135,017	724,037		

UNEMPLOYMENT COMPENSATION FUND

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SUMMARY OF ESTIMATED REVENUES AND EXPENDITURES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
EMPLOYERS' TAX FOR UNEMPLOYMENT COMPENSATION	8,494,371.36	8,178,854.52	6,100,000	3,200,000	6,100,000	3,200,000	6,100,000	3,200,000
INTEREST ON DEPOSIT WITH U. S. TREASURY.....	440,505.49	557,447.68	677,458	562,500	677,458	562,500	677,458	562,500
Total Revenues.....	8,934,876.85	8,736,302.20	6,777,458	3,762,500	6,777,458	3,762,500	6,777,458	3,762,500
EXPENDITURES:								
NET BENEFITS.....	320,762.00	350,000.00	2,500,000	5,535,000	2,500,000	5,535,000	2,500,000	5,535,000
NET GAIN OR (LOSS) FROM OPERATIONS.....	8,614,114.85	8,386,302.20	4,277,458	(1,772,500)	4,277,458	(1,772,500)	4,277,458	(1,772,500)
SURPLUS AT START OF YEAR.....	18,909,783.00	27,523,897.85	35,910,200	40,187,658	35,910,200	40,187,658	35,910,200	40,187,658
SURPLUS AT END OF YEAR.....	27,523,897.85	35,910,200.05	40,187,658	38,415,158	40,187,658	38,415,158	40,187,658	38,415,158

SPECIAL REVENUE FUNDS
ESTIMATED REVENUES AND EXPENDITURES AND SURPLUS

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
ESTIMATED REVENUE (SEE PAGE 32).....	2,178,795.67	2,082,187.59	1,901,287	1,974,217	1,901,287	1,974,217	1,867,682	1,898,097
ESTIMATED EXPENDITURES (SEE PAGE 34).....	2,079,500.97	2,217,298.40	1,920,279	1,965,638	1,920,279	1,965,638	1,895,320	1,942,775
Net Gain or (Loss) from Operations.....	99,294.70	(135,110.81)	(18,992)	8,579	(18,992)	8,579	(27,638)	(44,678)
TRANSFER FROM GENERAL FUND UNAPPROPRIATED SURPLUS TO INDIAN TOWNSHIP ADMINISTRATION TO RESTORE AMOUNTS LAPSED IN PRIOR YEARS.....	1,163.89	—	—	—	—	—	—	—
	100,458.59	(135,110.81)	(18,992)	8,579	(18,992)	8,579	(27,638)	(44,678)
Net Increase or (Decrease) in Reserve for Authorized Expenditures.....	100,458.59	(135,110.81)	(18,992)	8,579	(18,992)	8,579	(27,638)	(44,678)
BALANCE OF UNAPPROPRIATED SURPLUS AT END OF YEAR	—	—	—	—	—	—	—	—

ESTIMATED REVENUES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
TAXES								
TAXES ON REAL AND PERSONAL PROPERTY								
STATE TAX ON PROPERTY IN MAINE FORESTRY DISTRICT.....	133,231.32	131,500.00	131,500	133,000	131,500	133,000	131,500	133,000
SELECTIVE SALES TAXES								
TAX ON AERONAUTICAL GASOLINE	24,386.43	20,000.00	29,500	39,500	29,500	39,500	29,500	39,500
MILK CONTROL BOARD FEES.....	18,584.26	15,100.00	15,100	15,000	15,100	15,000	15,100	15,000
	42,970.69	35,100.00	44,600	54,500	44,600	54,500	44,600	54,500
INSURANCE COMPANY TAXES								
FIRE PREVENTION AND INVESTIGATION TAX.....	36,566.09	36,566.00	33,000	33,000	33,000	33,000	33,000	33,000
CERTIFICATE OF QUALIFICATION OF DOMESTIC COMPANIES	20.00	—	—	—	—	—	—	—
	36,586.09	36,566.00	33,000	33,000	33,000	33,000	33,000	33,000
TAXES ON AMUSEMENTS								
LICENSES—BOXING COMMISSION.....	1,042.00	1,000.00	1,500	1,500	1,500	1,500	—	—
COMMISSION ON BOXING.....	1,778.20	2,500.00	3,000	3,000	3,000	3,000	—	—
	2,820.20	3,500.00	4,500	4,500	4,500	4,500	—	—
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONS								
SARDINE PACKERS' LICENSES	2,050.00	1,700.00	2,000	2,000	2,000	2,000	2,000	2,000
BLUEBERRY FACTORY LICENSES.....	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200
MILK CONTROL BOARD—LICENSES.....	913.00	900.00	900	1,000	900	1,000	900	1,000
SARDINE ASSESSMENT	44,257.16	45,000.00	62,500	62,500	62,500	62,500	62,500	62,500
TAX ON SWEET CORN	—	—	—	—	—	—	12,000	12,000
LICENSES FOR SMALL LOAN AGENCIES.....	3,250.00	3,250.00	3,300	3,300	3,300	3,300	—	—
TAX ON BLUEBERRIES.....	—	—	—	—	—	—	7,875	13,125
REGISTRATION OF DEALERS IN SECURITIES.....	750.00	800.00	800	800	800	800	—	—
RENEWAL OF REGISTRATION OF DEALERS IN SECURITIES	4,300.00	4,475.00	4,475	4,475	4,475	4,475	—	—
REGISTRATION OF SALESMEN OR AGENTS OF DEALERS IN SECURITIES.....	2,100.00	2,200.00	2,200	2,200	2,200	2,200	—	—
LICENSES TO BROKERS.....	855.00	1,140.00	1,140	1,140	1,140	1,140	1,140	1,140
LICENSE FEES—SALESMEN.....	70.00	110.00	110	110	110	110	110	110
FILING ANNUAL STATEMENTS OF INSURANCE COMPANIES OF OTHER STATES—CHARTERS AND BY-LAWS ..	7,590.00	7,600.00	7,800	8,000	7,800	8,000	7,800	8,000
RENEWAL OF BROKERS' LICENSES.....	2,934.00	2,900.00	2,900	2,900	2,900	2,900	2,900	2,900
RENEWAL OF SALESMEN'S LICENSE FEES.....	194.00	250.00	250	250	250	250	250	250
FIRST TIME INSURANCE BROKERS' EXAMINATIONS....	210.00	280.00	300	320	300	320	300	320

ESTIMATED REVENUES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
OTHER TAXES ON SPECIFIC BUSINESSES OR OCCUPATIONAL (CONTINUED)								
FIRST TIME INSURANCE AGENTS' EXAMINATIONS....	950.00	1,620.00	1,800	1,900	1,800	1,900	1,800	1,900
PILOT AND PARACHUTE RIGGERS' LICENSES.....	71.00	75.00	75	150	75	150	75	150
AIRCRAFT LICENSES.....	100.00	100.00	100	300	100	300	100	300
LICENSES—PROPHYLACTIC RUBBER GOODS.....	753.00	778.00	750	750	750	750	750	750
LICENSES—ROADSIDE EATING AND LODGING HOUSES..	27,446.47	25,740.00	29,000	31,000	29,000	31,000	29,000	31,000
FEES FOR COSMETICS.....	4,445.68	3,780.00	4,200	4,200	4,200	4,200	4,200	4,200
PLUMBERS' LICENSES.....	3,639.48	2,600.00	4,000	4,400	4,000	4,400	4,000	4,500
BARBERS' LICENSES.....	15,540.79	13,340.00	16,000	16,000	16,000	16,000	16,000	17,000
REGISTRATION FEES—PROFESSIONAL RESIDENT ENGINEERS	594.60	600.00	600	600	600	600	600	600
REGISTRATION FEES—PROFESSIONAL NON-RESIDENT ENGINEERS	270.30	270.00	270	270	270	270	270	270
	124,917.93	120,508.00	146,670	149,765	146,670	149,765	155,770	165,215
OTHER TAXES								
POTATO TAX.....	170,414.49	135,000.00	100,000	100,000	100,000	100,000	100,000	100,000
PERMIT TO INSTALL PLUMBING.....	3,926.06	3,050.00	3,050	3,800	3,050	3,800	3,050	3,800
	174,340.55	138,050.00	103,050	103,800	103,050	103,800	103,050	103,800
TOTAL TAXES.....	514,866.78	465,224.00	463,320	478,565	463,320	478,565	467,920	489,515
NON-TAXES								
FINES, FORFEITS AND PENALTIES								
FINES.....	18.20	—	—	—	—	—	—	—
REVENUE FROM OTHER AGENCIES								
FEDERAL GRANTS FOR PUBLIC HEALTH.....	383,713.00	432,740.75	458,983	458,983	458,983	458,983	480,391	431,526
FEDERAL GRANTS FOR UNEMPLOYMENT COMPENSATION ADMINISTRATION.....	225,759.10	207,437.94	353,000	407,900	353,000	407,900	353,000	407,900
FEDERAL GRANTS FOR EDUCATION	502,545.62	466,667.94	142,531	143,931	142,531	143,931	142,531	143,931
FEDERAL GRANTS FOR OTHER PURPOSES	101,773.90	134,090.00	119,649	120,169	119,649	120,169	122,536	123,056
Total Revenue from Other Agencies	1,213,791.62	1,240,936.63	1,074,163	1,130,983	1,074,163	1,130,983	1,098,458	1,106,413
REVENUE FROM CITIES AND TOWNS								
OTHER REVENUE FROM CITIES AND TOWNS.....	700.00	—	1,700	1,900	1,700	1,900	1,700	1,900
SERVICE CHARGES FOR CURRENT SERVICES								
SALE OF SERVICES								
AUDITING SERVICES RENDERED.....	975.23	—	—	—	—	—	—	—
EXAMINATION FEES.....	3,701.00	3,890.00	4,166	4,278	4,166	4,278	4,166	4,278

ESTIMATED REVENUES

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
SALE OF SERVICES (CONTINUED)						
INSPECTION SERVICES	294,529.92	240,000.00	224,700	224,700	224,700	224,700
LABORATORY SERVICES RENDERED.....	125.00	—	—	—	—	—
MEDICAL SERVICES RENDERED	250.80	—	—	—	—	—
TUBERCULAR HOSPITAL SERVICES RENDERED—						
WESTERN MAINE SANATORIUM	22,223.46	21,076.00	21,076	21,076	21,076	21,076
TUBERCULAR HOSPITAL SERVICES RENDERED—						
CENTRAL MAINE SANATORIUM.....	29,217.64	30,922.00	30,922	30,922	30,922	30,922
TUBERCULAR HOSPITAL SERVICES RENDERED—						
NORTHERN MAINE SANATORIUM.....	10,580.34	12,002.00	12,002	12,002	12,002	12,002
REGISTRATION FEES	12,748.48	12,864.00	13,088	13,141	13,088	13,141
MISC. SERVICES AND FEES.....	9.00	—	—	—	—	—
CERTIFIED DOCUMENT FEES.....	25.00	25.00	25	25	25	25
	374,385.87	320,779.00	305,979	306,144	305,979	306,144
SALE OF COMMODITIES						
SALE OF DRUGS AND VACCINES.....	77.45	—	—	—	—	—
SALE OF SUPPLIES.....	1,211.29	—	—	—	—	—
SALE OF TIMBER, GRAVEL AND GRASS	489.00	1,000.00	500	500	500	500
MISCELLANEOUS SALES.....	77.65	—	—	—	—	—
	1,855.39	1,000.00	500	500	500	500
SERVICES AND FEES CHARGED TO OTHER DEPARTMENTS	270.27	—	—	—	—	—
SERVICES AND FEES CHARGED TO OTHER GOVERNMENTAL UNITS						
SERVICES AND FEES CHARGED TO COUNTIES.....	7,599.30	7,600.00	8,000	8,000	8,000	8,000
SERVICES AND FEES CHARGED TO CITIES AND TOWNS..	34,631.50	34,027.00	35,000	35,500	35,000	35,500
	42,230.80	41,627.00	43,000	43,500	43,000	43,500
Total Service Charges for Current Services.....	418,742.33	363,406.00	349,479	350,144	349,479	350,144
CONTRIBUTIONS AND TRANSFERS FROM OTHER STATE FUNDS						
CONTRIBUTIONS FROM GENERAL FUND.....	4,100.84	1,830.96	1,650	1,650	1,650	1,650
CONTRIBUTIONS FROM HIGHWAY FUND.....	1,805.14	1,800.00	2,475	2,475	2,475	2,475
Total Contributions and Transfers from Other State Funds.....	5,905.98	3,630.96	4,125	4,125	4,125	4,125

ESTIMATED REVENUES

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
SALE AND COMPENSATION FOR LOSS OF PROPERTIES								
SALE OF LAND.....	454.09	—	—	—	—	—	—	—
SALE OF EQUIPMENT	14,413.61	—	—	—	—	—	—	—
SALE OF STUMPAGE.....	9,305.90	9,000.00	8,500	8,500	8,500	8,500	8,500	8,500
SALE OF AUTOMOBILES.....	315.00	—	—	—	—	—	—	—
Total Sale and Compensation for Loss of Properties	24,488.60	9,000.00	8,500	8,500	8,500	8,500	8,500	8,500
NON-REVENUE RECEIPTS AND CREDITS (AND DEBITS)								
ADJUSTMENT PRIOR YEARS TRANSACTIONS.....	282.16	(10.00)	—	—	—	—	—	—
TOTAL NON-TAXES.....	1,663,928.89	1,616,963.59	1,437,967	1,495,652	1,437,967	1,495,652	1,399,762	1,408,582
TOTAL REVENUES.....	2,178,795.67	2,082,187.59	1,901,287	1,974,217	1,901,287	1,974,217	1,867,682	1,898,097

ESTIMATED EXPENDITURES BY ORGANIZATION UNITS

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
GENERAL ADMINISTRATIVE AND FINANCIAL								
AUDIT—MUNICIPAL DIVISION.....	42,343.60	44,713.00	47,085	48,194	47,085	48,194	47,085	48,194
PROTECTION OF PERSONS AND PROPERTY:								
MAINE AERONAUTICAL COMMISSION.....	10,001.66	29,525.00	30,325	10,325	30,325	10,325	30,325	10,325
BANKS AND BANKING, DEPARTMENT OF.....	10,159.45	10,920.00	10,820	10,920	10,820	10,920	—	—
BOXING COMMISSION.....	2,787.86	3,145.00	4,500	4,500	4,500	4,500	—	—
EXAMINING BOARDS.....	15,411.85	15,466.76	17,888	17,806	17,888	17,806	17,888	17,806
INSURANCE, DEPARTMENT OF.....	35,013.03	38,920.00	44,337	44,813	44,337	44,813	44,337	44,813
MILK CONTROL BOARD.....	13,745.25	16,000.00	17,500	17,500	17,500	17,500	17,500	17,500
REAL ESTATE COMMISSION.....	4,634.76	4,600.00	4,800	4,800	4,800	4,800	4,800	4,800
Total Protection of Persons and Property.....	91,753.86	118,576.76	130,170	110,664	130,170	110,664	114,850	95,244
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES:								
AGRICULTURE, DEPARTMENT OF.....	314,432.07	291,548.00	295,066	299,666	295,066	299,666	307,066	311,666
MAINE DEVELOPMENT COMMISSION—POTATO TAX DIVISION.....	174,397.45	160,839.16	100,000	100,000	100,000	100,000	100,000	100,000
MAINE FORESTRY DISTRICT.....	205,289.68	236,150.00	217,000	217,000	217,000	217,000	217,000	217,000
EMERGENCY FOREST FIRE COOPERATION.....	24,245.21	16,300.00	—	—	—	—	—	—
Total Development and Conservation of Natural Resources.....	718,364.41	704,837.16	612,066	616,666	612,066	616,666	624,066	628,666
HEALTH AND SANITATION:								
HEALTH, BUREAU OF.....	401,343.18	530,149.00	536,489	539,241	536,489	539,241	566,748	571,696
WELFARE AND CHARITIES.....	27,468.50	43,262.00	44,036	44,556	44,036	44,556	44,036	44,556
STATE HOSPITALS AND SANATORIUMS:								
EMERGENCY TUBERCULOSIS FUND.....	27,679.80	51,898.00	51,898	51,898	51,898	51,898	—	—
EDUCATION AND LIBRARIES:								
EDUCATION, DEPARTMENT OF.....	529,599.88	503,059.48	135,346	135,646	135,346	135,646	135,346	135,646

ESTIMATED EXPENDITURES BY ORGANIZATION UNITS

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
UNEMPLOYMENT COMPENSATION COMMISSION.	219,445.86	207,977.00	350,504	405,004	350,504	405,004	350,504	405,004
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS:								
GENERAL FUND.....	6,152.06	8,426.00	6,485	7,569	6,485	7,569	6,485	7,569
PUBLIC SERVICE ENTERPRISES.....	1,800.00	—	1,800	1,800	1,800	1,800	1,800	1,800
TRUST FUNDS.....	13,549.82	4,400.00	4,400	4,400	4,400	4,400	4,400	4,400
Total Contributions and Transfers to Other Funds..	21,501.88	12,826.00	12,685	13,769	12,685	13,769	12,685	13,769
GRAND TOTAL	2,079,500.97	2,217,298.40	1,920,279	1,965,638	1,920,279	1,965,638	1,895,320	1,942,775

COMPARATIVE STATEMENT OF EXPENDITURES BY CHARACTER AND OBJECT

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
PERSONAL SERVICES:								
SALARIES AND WAGES.....	1,058,251.52	1,087,548.18	971,654	1,035,139	971,654	1,035,139	983,181	1,048,665
OTHER CURRENT EXPENDITURES:								
PROFESSIONAL FEES AND SPECIAL SERVICES.....	256,483.54	399,761.14	382,271	383,106	382,271	383,106	348,087	349,035
TRAVELING EXPENSES.....	151,911.34	164,245.90	163,860	163,618	163,860	163,618	163,460	161,465
OPERATION OF STATE-OWNED PASSENGER CARS.....	2,188.53	2,426.00	2,375	2,375	2,375	2,375	2,375	2,375
OPERATION OF STATE-OWNED MOTOR VEHICLES, PLANES AND BOATS.....	14,020.73	14,620.00	11,550	11,550	11,550	11,550	11,550	11,550
UTILITY SERVICES.....	58,702.51	70,404.60	29,320	31,782	29,320	31,782	29,257	31,162
RENTS.....	43,644.20	42,007.00	35,694	36,694	35,694	36,694	35,794	36,794
REPAIRS.....	15,819.34	11,336.00	10,845	11,750	10,845	11,750	11,045	11,950
INSURANCE.....	34,191.74	933.18	1,014	1,014	1,014	1,014	989	989
GENERAL OPERATING EXPENSES OF DEPARTMENTS AND INSTITUTIONS.....	126,002.69	123,968.10	66,668	67,559	66,668	67,559	62,713	64,438
FOOD.....	1,874.54	13,790.00	17,790	21,790	17,790	21,790	17,790	21,790
FUEL.....	3,008.31	2,739.00	114	114	114	114	39	39
OFFICE SUPPLIES.....	15,947.98	8,154.39	7,057	6,926	7,057	6,926	6,562	6,431
CLOTHING AND CLOTHING MATERIALS.....	260.47	200.00	200	200	200	200	200	200
OTHER DEPARTMENTAL AND INSTITUTIONAL SUPPLIES.....	92,494.70	69,517.50	29,650	27,579	29,650	27,579	31,670	31,008
REFUNDS TO UNITED STATES TREASURY.....	92,218.50	24,964.29	—	—	—	—	—	—
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS.....	21,501.88	12,826.00	12,685	13,769	12,685	13,769	12,685	13,769
TOTAL OTHER CURRENT EXPENDITURES.....	930,271.00	961,893.10	771,093	779,826	771,093	779,826	734,216	742,995
GRANTS, SUBSIDIES, AND PENSIONS								
GRANTS TO CITIES AND TOWNS.....	55,370.09	105,958.12	110,722	110,822	110,722	110,822	110,722	110,822
GRANTS TO PUBLIC AND PRIVATE ORGANIZATIONS.....	—	8,750.00	8,750	8,750	8,750	8,750	8,750	8,750
GRANTS TO INDIVIDUALS FOR ASSISTANCE AND RELIEF.....	2,695.08	2,300.00	1,913	1,740	1,913	1,740	1,800	1,300
MISCELLANEOUS GRANTS TO INDIVIDUALS.....	2,161.36	7,075.00	7,080	7,080	7,080	7,080	7,675	7,675
PENSIONS AND PROVISIONS FOR PENSIONS.....	1,019.64	100.00	250	250	250	250	250	250
TOTAL GRANTS, SUBSIDIES AND PENSIONS ..	61,246.17	124,183.12	128,715	128,642	128,715	128,642	129,197	128,797
CAPITAL OUTLAY:								
BUILDINGS AND IMPROVEMENTS.....	6,411.37	8,525.00	6,200	7,200	6,200	7,200	6,200	7,200
EQUIPMENT.....	23,320.91	35,149.00	42,617	14,831	42,617	14,831	42,526	15,118
TOTAL CAPITAL OUTLAY.....	29,732.28	43,674.00	48,817	22,031	48,817	21,031	48,726	22,318
TOTAL EXPENDITURES.....	2,079,500.97	2,217,298.40	1,920,279	1,965,638	1,920,279	1,965,638	1,895,320	1,942,775

**SPECIAL REVENUE FUNDS
COMPARISON OF APPROPRIATION SUMMARIES**

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
BALANCE FORWARD.....	796,615.68	897,074.27	761,963	742,971	761,963	742,971	628,708	601,070
DEPARTMENTAL REVENUE	2,178,795.67	2,082,187.59	1,901,287	1,974,217	1,901,287	1,974,217	1,867,682	1,898,097
TOTAL AVAILABLE.....	2,975,411.35	2,979,261.86	2,663,250	2,717,188	2,663,250	2,717,188	2,496,390	2,499,167
EXPENDITURES.....	2,079,500.97	2,217,298.40	1,920,279	1,965,638	1,920,279	1,965,638	1,895,320	1,942,775
Unexpended Balance Carried to Next Year.....	*895,910.38	628,708.46	742,971	751,550	742,971	751,550	601,070	556,392
Unexpended Balance Lapsed to General Fund.....	—	133,255.00	—	—	—	—	—	—
*TRANSFERRED FROM GENERAL FUND UNAPPROPRIATED SURPLUS TO INDIAN TOWNSHIP ADMINISTRATION TO RESTORE AMOUNTS LAPSED IN PRIOR YEARS.								
(NOT INCLUDED IN ABOVE BALANCE).....	1,163.89							

PART II

Detailed Budget Estimates of Expenditures and Revenues

Classified by

Funds and Organization Units

for

Fiscal Years Ending June 30, 1946 and June 30, 1947

Compared with

Corresponding Figures for Year Ended June 30, 1944

and

Estimated Figures for Year Ending June 30, 1945

Also

Statements of Bonded Indebtedness

Showing

Debt Redemption Requirements—Debt Authorized and Unissued—Condition of Sinking Funds

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF FINANCE

BUREAU OF ACCOUNTS AND CONTROL

Central Accounting Office for all departments and institutions of State Government. Compiling of all records, payment of all bills and supervision of all accounting methods.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	101,800.00	100,900.00	136,906	135,285	205,000	203,500	215,750	211,830
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	74,663.00	76,091.00	82,736	82,569	-	-	-	-
TRANSFERRED FROM CONTINGENT ACCOUNT.	3,494.00	4,820.00	-	-	-	-	-	-
TRANSFERRED TO SUPERINTENDENT OF PUBLIC BUILDINGS	(1,440.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	178,517.00	181,811.00	219,642	217,854	205,000	203,500	215,750	211,830
TOTAL EXPENDITURES (SEE BELOW)	178,517.00	181,811.00	219,642	217,854	205,000	203,500	215,750	211,830
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	122,792.00	126,033.00	147,375	150,268	139,530	142,711	143,118	146,299
CONTRACTUAL SERVICES	36,412.00	36,798.00	44,780	44,619	38,300	38,139	42,200	42,039
COMMODITIES	18,399.00	14,060.00	20,717	21,767	20,400	21,450	21,242	22,292
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	914.00	4,920.00	6,770	1,200	6,770	1,200	9,190	1,200
TOTAL EXPENDITURES (SEE ABOVE)	178,517.00	181,811.00	219,642	217,854	205,000	203,500	215,750	211,830
EXPENDITURES BY ACTIVITY:								
GENERAL ADMINISTRATION	133,420.00	136,616.00	159,253	157,036	145,111	143,182	155,861	151,512
LIQUOR DIVISION	45,097.00	45,195.00	47,445	47,770	46,945	47,270	46,945	47,270
CONTINUING PROPERTY RECORD	-	-	12,944	13,048	12,944	13,048	12,944	13,048
TOTAL EXPENDITURES (SEE ABOVE)	178,517.00	181,811.00	219,642	217,854	205,000	203,500	215,750	211,830

Revenues formerly credited to this account now credit to the General Fund.

Appropriation increased over budget recommendation to cover cost of paying State Employees weekly instead of bi-weekly.

DEPARTMENT OF ATTORNEY GENERAL
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,002.49	3,850.00	-	-	-	-	-	5,000
APPROPRIATION	78,923.00	78,923.00	100,444	100,854	93,900	94,400	108,800	99,300
DEPARTMENTAL REVENUE	16,782.33	17,306.00	-	-	-	-	-	-
TRANSFERRED FROM CONTINGENT ACCOUNT	1,822.31	100.00	-	-	-	-	-	-
TRANSFERRED TO BUREAU OF HEALTH	(600.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	97,930.13	100,179.00	100,444	100,854	93,900	94,400	108,800	104,300
TOTAL EXPENDITURES (SEE BELOW)	91,860.58	100,179.00	100,444	100,854	93,900	94,400	103,800	104,300
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	3,850.00	-	-	-	-	-	5,000	-
UNEXPENDED BALANCE LAPSED	2,219.55	-	-	-	-	-	-	-
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	47,732.36	55,664.00	52,094	54,200	47,000	49,000	48,000	50,000
COUNTY ATTORNEYS' SALARIES	25,899.72	25,900.00	25,900	25,900	25,900	25,900	29,800	29,800
INHERITANCE TAX DIVISION	18,228.50	18,615.00	22,450	20,754	21,000	19,500	21,000	19,500
DIGEST OF THE OPINIONS OF THE LAW COURT							5,000	5,000
TOTAL EXPENDITURES (SEE ABOVE)	91,860.58	100,179.00	100,444	100,854	93,900	94,400	103,800	104,300

DEPARTMENT OF ATTORNEY GENERAL

DEPARTMENTAL OPERATIONS

For supervision over all County Attorneys and all Assistant Attorney Generals attached to various State Departments. Renders interpretation of laws and legal services to all State Departments and prosecutes all cases in behalf of State of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	1,002.49	3,850.00	-	-	-	-	-	-	-	-
APPROPRIATION	35,123.00	35,123.00	52,094	54,200	47,000	49,000	48,000	50,000		
FEDERAL GRANTS	-	-	-	-	-	-	-	-		
OTHER DEPARTMENTAL REVENUE	16,782.33	17,306.00	-	-	-	-	-	-		
TRANSFERRED FROM STATE CONTINGENT ACCOUNT.	1,722.31	-	-	-	-	-	-	-		
TRANSFERRED TO INHERITANCE TAX DIVISION.	(228.50)	(615.00)	-	-	-	-	-	-		
TRANSFERRED TO BUREAU OF HEALTH.	(600.00)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	53,801.63	55,664.00	52,094	54,200	47,000	49,000	48,000	50,000		
TOTAL EXPENDITURES (SEE BELOW)	47,732.36	55,664.00	52,094	54,200	47,000	49,000	48,000	50,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,850.00									
UNEXPENDED BALANCE LAPSED	2,219.27									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	31,145.85	32,503.00	32,974	33,280	30,523	30,731	31,523	31,731		
CONTRACTUAL SERVICES	16,133.74	19,661.00	17,620	17,620	15,377	15,369	15,377	15,369		
COMMODITIES	432.77	800.00	800	800	400	400	400	400		
GRANTS, SUBSIDIES AND PENSIONS	-	-	-	-	-	-	-	-		
CAPITAL EXPENDITURES	20.00	2,700.00	700	2,500	700	2,500	700	2,500		
TOTAL EXPENDITURES (SEE ABOVE)	47,732.36	55,664.00	52,094	54,200	47,000	49,000	48,000	50,000		

Revenues formerly credited to this account now credit to the General Fund.

Increase over budget recommendation provides for increase in salary of Attorney General authorized by this Legislature.

DEPARTMENT OF ATTORNEY GENERAL
INHERITANCE TAX DIVISION

Administers Inheritance and Estate Tax Laws.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	18,000.00	18,000.00	22,450	20,754	21,000	19,500	21,000	19,500		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM DEPARTMENTAL OPERATIONS	228.50	615.00	-	-	-	-				
TOTAL AVAILABLE	18,228.50	18,615.00	22,450	20,754	21,000	19,500	21,000	19,500		
TOTAL EXPENDITURES (SEE BELOW)	18,228.50	18,615.00	22,450	20,754	21,000	19,500	21,000	19,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	15,283.74	15,350.00	15,885	16,189	15,885	16,189	15,885	16,189		
CONTRACTUAL SERVICES	2,234.98	2,565.00	3,715	3,715	2,415	2,611	2,415	2,611		
COMMODITIES	709.78	700.00	850	850	700	700	700	700		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	-	-	2,000	-	2,000	-	2,000			
TOTAL EXPENDITURES (SEE ABOVE)	18,228.50	18,615.00	22,450	20,754	21,000	19,500	21,000	19,500		

DEPARTMENT OF ATTORNEY GENERAL

COUNTY ATTORNEYS' SALARIES

Provides for salaries of the County Attorneys of Maine's 16 counties. Expense of County Attorneys borne by individual counties where attorneys serve.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	25,800.00	25,800.00	25,900	25,900	25,900	25,900	29,800	29,800
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM STATE CONTINGENT ACCOUNT	100.00	100.00	-	-	-	-		
TOTAL AVAILABLE	25,900.00	25,900.00	25,900	25,900	25,900	25,900	29,800	29,800
TOTAL EXPENDITURES (SEE BELOW)	25,899.72	25,900.00	25,900	25,900	25,900	25,900	29,800	29,800
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED28	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	25,899.72	25,900.00	25,900	25,900	25,900	25,900	29,800	29,800
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	25,899.72	25,900.00	25,900	25,900	25,900	25,900	29,800	29,800

Increase over budget recommendation reflects salary increases authorized by Legislature.

To provide for compiling a digest of the opinions of the Law Court of the State of Maine as instructed by Chapter 105 of Resolves of 1945. Cost will be defrayed as nearly as possible by revenue from sale of digest.

[illegible]

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF AUDIT
DEPARTMENTAL OPERATIONS

To perform a post-audit of all accounts and other financial records of the State government or any department or agency thereof, the State Normal Schools, the Port of Portland Authority, the Maine Maritime Academy, and the Maine Forestry District. (R.S. 1944 Chapter 16 - P. & S. Laws 1941 - Chapter 102)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	38,500.00	38,500.00	40,500	41,500	48,500	50,500	48,500	50,500
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	8,138.83	8,505.00	8,855	9,255	-	-	-	-
TOTAL AVAILABLE	46,638.83	47,005.00	49,355	50,755	48,500	50,500	48,500	50,500
TOTAL EXPENDITURES (SEE BELOW)	46,460.57	46,658.00	48,677	50,541	48,500	50,500	48,500	50,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	178.26	347.00	678	214	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	41,945.65	42,495.00	43,365	45,764	43,188	45,723	43,188	45,723
CONTRACTUAL SERVICES	3,906.60	3,259.00	4,112	4,102	4,112	4,102	4,112	4,102
COMMODITIES	469.82	504.00	650	675	650	675	650	675
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	138.50	400.00	550	-	550	-	550	-
TOTAL EXPENDITURES (SEE ABOVE)	46,460.57	46,658.00	48,677	50,541	48,500	50,500	48,500	50,500
EXPENDITURES BY ACTIVITY:								
GENERAL OVERHEAD	7,551.80	7,698.00	7,926	7,730	7,926	7,730	7,926	7,730
DEPARTMENTAL DIVISION	38,908.77	38,960.00	40,751	42,811	40,574	42,770	40,574	42,770
TOTAL EXPENDITURES (SEE ABOVE)	46,460.57	46,658.00	48,677	50,541	48,500	50,500	48,500	50,500

Revenues formerly credited to this account now credit to General Fund.

BOARD OF EMERGENCY MUNICIPAL FINANCE

To provide for supervision over cities and towns in financial difficulties.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	5,000.00	5,000.00	1,000	1,000	1,000	1,000	1,000	1,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	5,000.00	5,000.00	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES (SEE BELOW)	3,255.47	2,800.00	1,000	1,000	1,000	1,000	1,000	1,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	1,744.53	2,200.00	--	--	--	--	--	--
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	3,230.67	2,500.00	985	985	985	985	985	985
COMMODITIES	24.80	300.00	15	15	15	15	15	15
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	3,255.47	2,800.00	1,000	1,000	1,000	1,000	1,000	1,000

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF EXECUTIVE

SUMMARY

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE::								
UNEXPENDED BALANCE FORWARD	-	309.00	-	-	-	-	-	-
APPROPRIATION	57,960.00	57,460.00	69,255	67,505	68,880	67,130	69,880	67,130
DEPARTMENTAL REVENUE								
TRANSFERRED FROM WAR EMERGENCY FUND	4,935.10	4,720.00	-	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(3,365.00)	-	-	-	-	-	-	-
TRANSFERRED FROM STATE CONTINGENT ACCOUNT	865.00	-	-	-	-	-	-	-
TOTAL AVAILABLE	60,395.10	62,489.00	69,255	67,505	68,880	67,130	69,880	67,130
TOTAL EXPENDITURES (SEE BELOW)	51,915.24	59,505.00	69,255	67,505	68,880	67,130	69,880	67,130
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	309.00	-	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	8,170.86	2,984.00	-	-	-	-	-	-
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	23,960.89	26,030.00	38,370	33,520	37,995	33,145	37,995	33,145
EXECUTIVE COUNCIL	8,069.61	12,400.00	9,300	12,400	9,300	12,400	9,300	12,400
GOVERNOR'S EXPENSE ACCOUNT	10,000.00	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
BLAINE HOUSE	9,884.74	11,075.00	11,585	11,585	11,585	11,585	12,585	11,585
TOTAL EXPENDITURES (SEE ABOVE)	51,915.24	59,505.00	69,255	67,505	68,880	67,130	69,880	67,130

DEPARTMENT OF EXECUTIVE

DEPARTMENTAL OPERATIONS

For salaries and expenses of Executive office, including Governor and his office staff.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	23,875.00	21,375.00	38,370	33,520	37,995	33,145	37,995	33,145
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM WAR EMERGENCY FUND.	4,935.10	4,720.00	-	-	-	-	-	-
TRANSFERRED FROM STATE CONTINGENT ACCOUNT.	865.00	-	-	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(3,365.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	26,310.10	26,095.00	38,370	33,520	37,995	33,145	37,995	33,145
TOTAL EXPENDITURES (SEE BELOW)	23,960.89	26,030.00	38,370	33,520	37,995	33,145	37,995	33,145
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,349.21	65.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	21,302.61	21,530.00	26,760	27,760	26,760	27,760	26,760	27,760
CONTRACTUAL SERVICES	2,032.56	2,700.00	4,410	4,310	4,035	3,935	4,035	3,935
COMMODITIES	625.72	1,800.00	700	950	700	950	700	950
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	6,500	500	6,500	500	6,500	500
TOTAL EXPENDITURES (SEE ABOVE)	23,960.89	26,030.00	38,370	33,520	37,995	33,145	37,995	33,145
EXPENDITURES BY ACTIVITY:								
DEPARTMENTAL OPERATIONS	19,019.88	21,310.00	37,495	32,645	37,495	32,645	37,495	32,645
WAR EMERGENCY CIVILIAN DEFENSE	4,896.93	4,720.00	-	-	-	-	-	-
ART COMMISSION	44.08	-	875	875	500	500	500	500
TOTAL EXPENDITURES (SEE ABOVE)	23,960.89	26,030.00	38,370	33,520	37,995	33,145	37,995	33,145

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF EXECUTIVE
EXECUTIVE COUNCIL

Payroll and expense of members of the Governor's Council.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	10,500.00	14,500.00	9,300	12,400	9,300	12,400	9,300	12,400	9,300	12,400
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	10,500.00	14,500.00	9,300	12,400	9,300	12,400	9,300	12,400	9,300	12,400
TOTAL EXPENDITURES (SEE BELOW)	8,069.61	12,400.00	9,300	12,400	9,300	12,400	9,300	12,400	9,300	12,400
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	2,430.39	2,100.00	-	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	4,305.00	9,000.00	5,000	9,000	5,000	9,000	5,000	9,000	5,000	9,000
CONTRACTUAL SERVICES	3,582.81	3,000.00	4,000	3,000	4,000	3,000	4,000	3,000	4,000	3,000
COMMODITIES	181.80	400.00	300	400	300	400	300	400	300	400
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	8,069.61	12,400.00	9,300	12,400	9,300	12,400	9,300	12,400	9,300	12,400

GENERAL ADMINISTRATIVE AND FINANCIAL

DEPARTMENT OF EXECUTIVE

BLAINE HOUSE

Operation and maintenance of Governor's residence.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	309.00	-	-	-	-
APPROPRIATION	13,585.00	11,585.00	11,585	11,585	11,585	11,585
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TOTAL AVAILABLE	13,585.00	11,894.00	11,585	11,585	11,585	11,585
TOTAL EXPENDITURES (SEE BELOW)	9,884.74	11,075.00	11,585	11,585	11,585	11,585
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	309.00	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	3,391.26	819.00	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	5,746.93	7,000.00	7,000	7,000	7,000	7,000
CONTRACTUAL SERVICES	2,249.18	2,025.00	2,025	2,025	2,025	2,025
COMMODITIES	1,638.33	1,550.00	2,060	2,060	2,060	2,060
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	250.30	500.00	500	500	500	500
TOTAL EXPENDITURES (SEE ABOVE)	9,884.74	11,075.00	11,585	11,585	11,585	11,585

Budget recommendation increased in first year to provide
for painting outside of Governor's residence.

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
COMMISSIONER OF FINANCE AND BUREAU OF BUDGET

GENERAL FUND

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Commissioner of Finance supervises Bureau of Accounts and Control, Bureau of Purchases and Bureau of Taxation. Bureau of Budget is charged with duty of preparing biennial budget, controlling expenditures in accordance with the budget, investigating duplication of work and recommending changes to effect efficiency and economy.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	16,500.00	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	16,500.00	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550
TOTAL EXPENDITURES (SEE BELOW)	15,558.80	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	941.20	-	-	-	-	-		
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	14,207.28	16,768.00	15,580	17,638	15,580	17,638	15,580	17,638
CONTRACTUAL SERVICES	974.56	7,422.00	1,017	7,642	1,017	6,642	1,017	6,642
COMMODITIES	190.26	220.00	178	220	178	220	178	220
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	186.70	650.00	525	50	525	50	525	50
TOTAL EXPENDITURES (SEE ABOVE)	15,558.80	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550
EXPENDITURES BY ACTIVITY:								
DEPARTMENTAL OPERATIONS	15,413.80	16,510.00	17,300	17,000	17,300	17,000	17,300	17,000
BUDGET AND BUDGET COMMITTEE	145.00	8,550.00	-	8,550	-	7,550	-	7,550
TOTAL EXPENDITURES (SEE ABOVE)	15,558.80	25,060.00	17,300	25,550	17,300	24,550	17,300	24,550

LEGISLATIVE

SUMMARY

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	34,303.11	30,147.37	-	-	-	-	-	-	-	10,000
APPROPRIATION	31,500.00	296,500.00	7,500	253,500	7,500	253,500	7,500	253,500	20,000	251,000
DEPARTMENTAL REVENUE	-	-	-	-	-	-	-	-	5,000	-
TOTAL AVAILABLE	65,803.11	326,647.37	7,500	253,500	7,500	253,500	7,500	253,500	25,000	261,000
TOTAL EXPENDITURES (SEE BELOW)	31,012.01	309,757.37	7,500	253,500	7,500	253,500	7,500	253,500	15,000	261,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	30,147.37	-	-	-	-	-	-	-	10,000	-
UNEXPENDED BALANCE LAPSED	4,643.73	16,890.00	-	-	-	-	-	-	-	-
EXPENDITURES:										
LEGISLATIVE EXPENSE	11,799.99	259,195.00	-	246,000	-	246,000	-	246,000	-	246,000
RESEARCH COMMITTEE.	5,056.23	5,415.00	7,500	7,500	7,500	7,500	7,500	7,500	5,000	5,000
REVISION OF STATUTES COMMITTEE.	14,155.74	45,147.37	-	-	-	-	-	-	-	-
RECESS COMMITTEE TO STUDY PENSION LAWS.	-	-	-	-	-	-	-	-	2,500	2,500
COMMISSION TO STUDY THE ATLANTIC SALMON	-	-	-	-	-	-	-	-	2,500	2,500
SPECIAL COMMITTEE TO STUDY PROPOSALS TO ESTABLISH TECHNICAL AND VOCATIONAL INSTITUTIONS	-	-	-	-	-	-	-	-	2,500	2,500
COMMITTEE TO STUDY THE PUBLIC RESERVED LOTS IN THE STATE	-	-	-	-	-	-	-	-	2,500	2,500
TOTAL EXPENDITURES (SEE ABOVE)	31,012.01	309,757.37	7,500	253,500	7,500	253,500	7,500	253,500	15,000	261,000

LEGISLATIVE

LEGISLATIVE EXPENSES

Expense of Regular and Special Legislative Sessions including salaries and expenses of all members of House and Senate and their respective officers and staff.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	14,000.00	274,000.00	-	246,000	-	246,000
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TOTAL AVAILABLE	14,000.00	274,000.00	-	246,000	-	246,000
TOTAL EXPENDITURES (SEE BELOW)	11,799.99	259,195.00	-	246,000	-	246,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED	2,200.01	14,805.00	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	4,339.93	197,010.85	-	192,800	-	192,800
CONTRACTUAL SERVICES	7,367.45	58,398.63	-	49,390	-	49,390
COMMODITIES	92.61	3,265.52	-	3,260	-	3,260
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	-	520.00	-	550	-	550
TOTAL EXPENDITURES (SEE ABOVE)	11,799.99	259,195.00	-	246,000	-	246,000
EXPENDITURES BY ACTIVITY:						
SPECIAL SESSIONS	9,886.89	8,690.00	-	-	-	-
HOUSE	9.01	150,295.00	-	150,295	-	150,295
SENATE	341.35	45,230.00	-	45,230	-	45,230
JOINT COMMITTEES	1.32	16,855.00	-	16,760	-	16,760
GENERAL	1,561.42	38,125.00	-	33,715	-	33,715
TOTAL EXPENDITURES (SEE ABOVE)	11,799.99	259,195.00	-	246,000	-	246,000

GENERAL ADMINISTRATIVE AND FINANCIAL
LEGISLATIVE
LEGISLATIVE RESEARCH COMMITTEE

A recess committee to make interim investigations
and propose remedial legislation.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	7,500.00	7,500.00	7,500	7,500	7,500	7,500	5,000	5,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	7,500.00	7,500.00	7,500	7,500	7,500	7,500	5,000	5,000		
TOTAL EXPENDITURES (SEE BELOW)	5,056.28	5,415.00	7,500	7,500	7,500	7,500	5,000	5,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	2,443.72	2,085.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	725.00	1,000.00	2,600	2,600	2,600	2,600	725	725		
CONTRACTUAL SERVICES	4,299.22	4,380.00	4,870	4,870	4,870	4,870	4,243	4,243		
COMMODITIES	32.06	35.00	30	30	30	30	32	32		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	5,056.28	5,415.00	7,500	7,500	7,500	7,500	5,000	5,000		

GENERAL ADMINISTRATIVE AND FINANCIAL
LEGISLATIVE

GENERAL FUND

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REVISION OF STATUTES COMMITTEE

Provides for expense of preparing and publishing
a revision of the Statutes of Maine under super-
vision of a Committee of the Legislature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	34,303.11	30,147.37						
APPROPRIATION	10,000.00	15,000.00						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	44,303.11	45,147.37						
TOTAL EXPENDITURES (SEE BELOW)	14,155.74	45,147.37						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	30,147.37							
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	4,592.10	3,600.00						
CONTRACTUAL SERVICES	9,518.19	41,529.75						
COMMODITIES	45.45	17.62						
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	14,155.74	45,147.37						

[illegible]

LEGISLATIVE

COMMISSION TO STUDY THE ATLANTIC SALMON

Recess Committee of 3 members to study conditions affecting Atlantic Salmon and recommend necessary steps to rehabilitate the Atlantic Salmon as a food and game fish in Maine waters.

[illegible]

LEGISLATIVE

SPECIAL COMMITTEE TO STUDY PROPOSALS TO ESTABLISH TECHNICAL AND VOCATIONAL INSTITUTIONS

Special committee of 11 members to study proposals to establish state technical and vocational institutions to promote specialized training for returned veterans and others and to make recommendations as to desirable locations, sites, equipment and costs of establishing and maintaining such institutions.

[illegible]

LEGISLATIVE

COMMITTEE TO STUDY THE PUBLIC RESERVED LOTS IN THE STATE

Chapter 112 Resolves of 1945 appropriates \$5,000 from funds to be received from sale of stumpage on public lots in Ashland for a five member Legislative Interim Committee to investigate and study all public reserved lots giving particular attention to titles to determine ownership and to report its findings and recommendations to the next Legislature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								2,500
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE							5,000	
TOTAL AVAILABLE							5,000	2,500
TOTAL EXPENDITURES (SEE BELOW)							2,500	2,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR							2,500	
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES							300	300
CONTRACTUAL SERVICES							2,200	2,200
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)							2,500	2,500

PERSONNEL BOARD

To provide for cost of administering the State Civil Service System as contemplated under provisions of Chapter 59 of the Revised Statutes of 1944.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	15,000.00	12,500.00	18,000	18,000	17,600	17,400	17,600	17,400
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM STATE CONTINGENT ACCOUNT	375.90	6,328.85	-	-	-	-	-	-
TOTAL AVAILABLE	15,375.90	18,828.85	18,000	18,000	17,600	17,400	17,600	17,400
TOTAL EXPENDITURES (SEE BELOW)	15,375.90	18,828.85	18,000	18,000	17,600	17,400	17,600	17,400
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,569.76	15,500.00	14,596	15,108	14,196	14,508	14,196	14,508
CONTRACTUAL SERVICES	1,622.85	2,275.00	3,004	2,592	3,004	2,592	3,004	2,592
COMMODITIES	183.29	250.00	400	300	400	300	400	300
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
RESERVE	-	803.85	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	15,375.90	18,828.85	18,000	18,000	17,600	17,400	17,600	17,400

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	2,335.01	5,055.41	-	-	-	-	-	-
APPROPRIATION	138,000.00	141,000.00	165,815	154,510	155,800	143,500	155,800	143,500
DEPARTMENTAL REVENUE	1,256.44	1,165.00	780	780	780	780	780	780
TRANSFERRED FROM CONTINGENT ACCOUNT.	8,836.02	-	-	-	-	-	-	-
TRANSFERRED FROM BUREAU OF ACCOUNTS AND CONTROL.	1,440.00	-	-	-	-	-	-	-
TRANSFERRED TO STATE POLICE.	(800.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	151,067.47	147,220.41	166,595	155,290	156,580	144,280	156,580	144,280
TOTAL EXPENDITURES (SEE BELOW)	136,305.13	146,680.53	166,595	155,290	156,580	144,280	156,580	144,280
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	5,055.41	-						
UNEXPENDED BALANCE LAPSED	9,706.93	539.88						
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	131,218.00	144,903.72	165,815	154,510	155,800	143,500	155,800	143,500
STAFF HOUSE	961.61	1,130.00	780	780	780	780	780	780
STATE HOUSE RESTAURANT	953.19	646.81	-	-	-	-	-	-
EXPENSE OF MOVING STATE DEPARTMENTS.	917.17	-	-	-	-	-	-	-
ALTERATIONS TO STATE DEPARTMENTS	275.16	-	-	-	-	-	-	-
EXPENSE OF REPAIRING STATE HOUSE STEPS	1,980.00	-	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	136,305.13	146,680.53	166,595	155,290	156,580	144,280	156,580	144,280

GENERAL ADMINISTRATIVE AND FINANCIAL

SUPERINTENDENT OF PUBLIC BUILDINGS
DEPARTMENTAL OPERATIONS

Maintenance of State House, Health and Welfare Building,
Vickery and Hill Building, Highway Building, and Guild
House.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION			
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	800.00	4,058.60	-	-	-	-	-	-
APPROPRIATION	138,000.00	141,000.00	165,815	154,510	155,800	143,500	155,800	143,500
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	586.44	385.00	-	-	-	-	-	-
TRANSFERRED FROM CONTINGENT ACCOUNT.	5,200.00	-	-	-	-	-	-	-
TRANSFERRED FROM BUREAU OF ACCOUNTS AND CONTROL.	1,440.00	-	-	-	-	-	-	-
TRANSFERRED TO STATE POLICE.	(800.00)	-	-	-	-	-	-	-
TRANSFERRED TO STAFF HOUSE	(641.61)	-	-	-	-	-	-	-
TOTAL AVAILABLE	144,584.83	145,443.60	165,815	154,510	155,800	143,500	155,800	143,500
TOTAL EXPENDITURES (SEE BELOW)	131,218.00	144,903.72	165,815	154,510	155,800	143,500	155,800	143,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,058.60	-						
UNEXPENDED BALANCE LAPSED	9,308.23	539.88						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	79,411.97	87,560.00	98,918	101,943	93,918	95,943	93,918	95,943
CONTRACTUAL SERVICES	31,261.22	32,564.37	37,767	30,767	37,752	30,757	37,752	30,757
COMMODITIES	13,580.86	14,790.00	13,900	13,900	13,900	13,900	13,900	13,900
GRANTS, SUBSIDIES AND PENSIONS	-	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	6,963.95	3,489.35	10,230	2,900	10,230	2,900	10,230	2,900
RESERVE.	-	6,500.00	5,000	5,000	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	131,218.00	144,903.72	165,815	154,510	155,800	143,500	155,800	143,500

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Maintenance and upkeep of State owned house
at corner of Grove and Capitol Streets.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	350.00	-	-	-	-	-	-
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	670.00	780.00	780	780	780	780	780	780
TRANSFERRED FROM DEPARTMENTAL OPERATIONS	641.61	-	-	-	-	-	-	-
TOTAL AVAILABLE	1,311.61	1,130.00	780	780	780	780	780	780
TOTAL EXPENDITURES (SEE BELOW)	961.61	1,130.00	780	780	780	780	780	780
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	350.00	-	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	282.93	655.00	325	325	325	325	325	325
COMMODITIES	471.23	375.00	375	375	375	375	375	375
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	207.45	100.00	80	80	80	80	80	80
TOTAL EXPENDITURES (SEE ABOVE)	961.61	1,130.00	780	780	780	780	780	780

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
EQUIPMENT FOR CAFETERIA

Purchase of new kitchen equipment for the State House Cafeteria.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	646.81	-	-	-	-	-	-		
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT ACCOUNT	1,600.00	-	-	-	-	-	-	-		
TOTAL AVAILABLE	1,600.00	- 646.81								
TOTAL EXPENDITURES (SEE BELOW)	953.19	646.81								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	646.81	-	-	-	-	-	-	-		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	32.00	116.81								
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	921.19	530.00								
TOTAL EXPENDITURES (SEE ABOVE)	953.19	646.81								

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
MOVING STATE DEPARTMENTS

GENERAL FUND

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Expense involved in moving State departments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,236.90							
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,236.90							
TOTAL EXPENDITURES (SEE BELOW)	917.17							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	319.73							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	88.85							
CONTRACTUAL SERVICES	62.44							
COMMODITIES	51.98							
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	713.90							
TOTAL EXPENDITURES (SEE ABOVE)	917.17							

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
ALTERATIONS TO STATE DEPARTMENTS

Cost of alterations necessary in providing more space and
in moving State departments.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	298.11							
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	298.11							
TOTAL EXPENDITURES (SEE BELOW)	275.16							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	22.95							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	89.50							
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	185.66							
TOTAL EXPENDITURES (SEE ABOVE)	275.16							

GENERAL ADMINISTRATIVE AND FINANCIAL
SUPERINTENDENT OF PUBLIC BUILDINGS
REPAIR OF STATE HOUSE STEPS

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT ACCOUNT	2,036.02							
TOTAL AVAILABLE	2,036.02							
TOTAL EXPENDITURES (SEE BELOW)	1,980.00							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	56.02							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	1,980.00							
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,980.00							

GENERAL ADMINISTRATIVE AND FINANCIAL
BUREAU OF PURCHASES
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	-	-	-	-	-	-
APPROPRIATION	34,184.00	35,184.00	37,870	36,765	41,715	40,610	41,715	40,610
DEPARTMENTAL REVENUE	3,268.61	3,736.00	3,845	3,845	-	-	-	-
TOTAL AVAILABLE	37,452.61	38,920.00	41,715	40,610	41,715	40,610	41,715	40,610
TOTAL EXPENDITURES (SEE ABOVE)	35,791.51	38,101.00	41,715	40,610	41,715	40,610	41,715	40,610
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	1,661.10	819.00	-	-	-	-	-	-
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	20,888.10	22,836.00	23,100	23,300	23,100	23,300	23,100	23,300
CENTRAL MAILING ROOM	7,452.42	7,565.00	8,650	7,725	8,650	7,725	8,650	7,725
PUBLIC PRINTING DIVISION	7,450.99	7,700.00	9,965	9,585	9,965	9,585	9,965	9,585
TOTAL EXPENDITURES (SEE ABOVE)	35,791.51	38,101.00	41,715	40,610	41,715	40,610	41,715	40,610

Revenues formerly credited to this account now credit to the General Fund.

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE

GENERAL FUND

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BUREAU OF PURCHASES
DEPARTMENTAL OPERATIONS

Central Purchasing Office for all purchases, contract and
emergency, for all departments of State Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	20,500.00	21,200.00	21,355	21,555	23,100	23,300	23,100	23,300
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,223.41	1,636.00	1,745	1,745	-	-	-	-
TOTAL AVAILABLE	21,723.41	22,836.00	23,100	23,300	23,100	23,300	23,100	23,300
TOTAL EXPENDITURES (SEE BELOW)	20,888.10	22,836.00	23,100	23,300	23,100	23,300	23,100	23,300
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	835.31	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	17,718.58	18,603.00	18,781	18,990	18,781	18,990	18,781	18,990
CONTRACTUAL SERVICES	2,110.33	3,091.00	2,954	2,954	2,954	2,954	2,954	2,954
COMMODITIES	1,047.43	1,142.00	1,160	1,151	1,160	1,151	1,160	1,151
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	11.76	-	205	205	205	205	205	205
TOTAL EXPENDITURES (SEE ABOVE)	20,888.10	22,836.00	23,100	23,300	23,100	23,300	23,100	23,300
EXPENDITURES BY ACTIVITY:								
DEPARTMENTAL OPERATIONS	19,287.48	21,200.00	21,355	21,555	21,355	21,555	21,355	21,555
HIGHWAY	1,600.62	1,636.00	1,745	1,745	1,745	1,745	1,745	1,745
TOTAL EXPENDITURES (SEE ABOVE)	20,888.10	22,836.00	23,100	23,300	23,100	23,300	23,100	23,300

Revenues formerly credited to this account now credit to the General Fund.

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
CENTRAL MAILING ROOM

Cost of operating Central Mailing Room. Actual postage is charged to Departments using service. Postage is handled through a Revolving Fund.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	8,500.00	8,500.00	8,650	7,725	8,650	7,725	8,650	7,725	8,650	7,725
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	23.21	-	-	-	-	-	-	-	-	-
TRANSFERRED TO DIVISION OF PUBLIC PRINTING	(245.00)	(116.00)	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	8,278.21	8,384.00	8,650	7,725	8,650	7,725	8,650	7,725	8,650	7,725
TOTAL EXPENDITURES (SEE BELOW)	7,452.42	7,565.00	8,650	7,725	8,650	7,725	8,650	7,725	8,650	7,725
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	825.79	819.00	-	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	6,414.00	6,650.00	6,665	6,665	6,665	6,665	6,665	6,665	6,665	6,665
CONTRACTUAL SERVICES	667.65	640.00	760	735	760	735	760	735	760	735
COMMODITIES	316.73	275.00	325	325	325	325	325	325	325	325
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	54.04	-	900	-	900	-	900	-	900	-
TOTAL EXPENDITURES (SEE ABOVE)	7,452.42	7,565.00	8,650	7,725	8,650	7,725	8,650	7,725	8,650	7,725

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF PURCHASES
PUBLIC PRINTING DIVISION

GENERAL FUND

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Supervision of all State Printing. Handles all lay-out work and type of stock to be used. Legislative printing is cleared through this office.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	5,184.00	5,484.00	7,865	7,485	9,965	9,585	9,965	9,585	9,965	9,585
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	2,021.99	2,100.00	2,100	2,100	-	-	-	-	-	-
TRANSFERRED FROM CENTRAL MAILING ROOM.	245.00	116.00	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	7,450.99	7,700.00	9,965	9,585	9,965	9,585	9,965	9,585	9,965	9,585
TOTAL EXPENDITURES (SEE BELOW)	7,450.99	7,700.00	9,965	9,585	9,965	9,585	9,965	9,585	9,965	9,585
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	6,720.00	6,656.00	8,555	8,555	8,555	8,555	8,555	8,555	8,555	8,555
CONTRACTUAL SERVICES	403.64	594.00	560	605	560	605	560	605	560	605
COMMODITIES.	327.35	450.00	400	425	400	425	400	425	400	425
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	-	-	450	-	450	-	450	-	450	-
TOTAL EXPENDITURES (SEE ABOVE)	7,450.99	7,700.00	9,965	9,585	9,965	9,585	9,965	9,585	9,965	9,585

Revenues formerly credited to this account now credit to the General Fund.

GENERAL ADMINISTRATIVE AND FINANCIAL

LEGISLATIVE

REVISOR OF STATUTES

For drafting proposed legislation, printing Session laws (formerly charged to Legislature), and maintaining a continuous revision of the Statutes.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	7,000.00	7,000.00	13,812	8,442	13,812	8,442	15,412	10,042		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT ACCOUNT.	151.75	689.00	-	-	-	-	-	-		
TOTAL AVAILABLE										
TOTAL EXPENDITURES (SEE BELOW)	7,151.75	7,689.00	13,812	8,442	13,812	8,442	15,412	10,042		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	6,998.17	7,514.87	7,050	8,130	7,050	8,130	8,650	9,730		
CONTRACTUAL SERVICES	141.06	149.09	6,562	162	6,562	162	6,562	162		
COMMODITIES.	12.52	25.04	200	150	200	150	200	150		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)										
	7,151.75	7,689.00	13,812	8,442	13,812	8,442	15,412	10,042		

Increase over budget recommendation provides for increase in salary of Revisor of Statutes now on a full time basis.

GENERAL ADMINISTRATIVE AND FINANCIAL
SECRETARY OF STATE
SUMMARY

GENERAL FUND

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	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	37,850.00	38,900.00	39,092	46,509	36,850	40,600	37,850	41,600
TRANSFERRED FROM CONTINGENT ACCOUNT	-	10,558.31	-	-	-	-	-	-
TOTAL AVAILABLE	37,850.00	49,458.31	39,092	46,509	36,850	40,600	37,850	41,600
TOTAL EXPENDITURES (SEE BELOW)	34,209.70	49,418.31	39,092	46,509	36,850	40,600	37,850	41,600
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	3,640.30	40.00						
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	14,249.74	15,560.00	16,800	17,500	16,250	16,600	17,250	17,600
ELECTIONS	19,959.96	33,858.31	22,292	29,009	20,600	24,000	20,600	24,000
TOTAL EXPENDITURES (SEE ABOVE)	34,209.70	49,418.31	39,092	46,509	36,850	40,600	37,850	41,600

SECRETARY OF STATE
DEPARTMENTAL OPERATIONS

Covers expenses of Secretary of State's office, Council and Pardon Division and Corporation Division. This is exclusive of expense of elections or automobile registration. For latter, see Highway Fund.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	15,600.00	15,600.00	16,800	17,500	16,250	16,600	17,250	17,600
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	15,600.00	15,600.00	16,800	17,500	16,250	16,600	17,250	17,600
TOTAL EXPENDITURES (SEE BELOW)	14,249.74	15,560.00	16,800	17,500	16,250	16,600	17,250	17,600
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,350.26	40.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	10,184.66	11,700.00	12,462	13,027	11,887	12,227	12,887	13,227
CONTRACTUAL SERVICES	3,075.51	3,150.00	3,238	3,373	3,368	3,378	3,368	3,378
COMMODITIES	721.99	590.00	805	805	700	700	700	700
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	267.58	120.00	295	295	295	295	295	295
TOTAL EXPENDITURES (SEE ABOVE)	14,249.74	15,560.00	16,800	17,500	16,250	16,600	17,250	17,600

Increase over budget recommendation provides for one-half of salary increase of Secretary of State authorized by this Legislature. Balance is charged to Motor Vehicle Division under Highway Fund.

SECRETARY OF STATE
ELECTION DIVISION

Expense of State of Maine for all elections,
covering also ballot inspection and recounts.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	22,250.00	23,300.00		22,292	29,009		20,600	24,000	20,600	24,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM CONTINGENT ACCOUNT	-	10,558.31		-	-		-	-	-	-
TOTAL AVAILABLE	22,250.00	33,858.31		22,292	29,009		20,600	24,000	20,600	24,000
TOTAL EXPENDITURES (SEE BELOW)	19,959.96	33,858.31		22,292	29,009		20,600	24,000	20,600	24,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	2,290.04									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	4,996.35	6,538.99		5,691	6,233		4,849	5,523	4,849	5,523
CONTRACTUAL SERVICES	12,147.45	26,367.42		13,904	21,813		13,089	17,549	13,089	17,549
COMMODITIES	2,793.35	906.90		2,660	911		2,625	876	2,625	876
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	22.81	45.00		37	52		37	52	37	52
TOTAL EXPENDITURES (SEE ABOVE)	19,959.96	33,858.31		22,292	29,009		20,600	24,000	20,600	24,000
EXPENDITURES BY ACTIVITY:										
GENERAL EXPENSE DURING NON-ELECTION PERIOD	2,580.93	2,421.00		2,775	2,447		2,496	2,204	2,496	2,204
PRIMARY ELECTION	16,311.08	385.99		18,617	-		17,204	-	17,204	-
STATE ELECTION	848.30	22,233.32		-	26,562		-	21,796	-	21,796
SPECIAL ELECTION	-	-		900	-		900	-	900	-
PRESIDENTIAL ELECTION	219.65	8,818.00		-	-		-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	19,959.96	33,858.31		22,292	29,009		20,600	24,000	20,600	24,000

GENERAL ADMINISTRATIVE AND FINANCIAL
JUDICIAL

SUPREME JUDICIAL AND SUPERIOR COURTS

Salary and expense of the Supreme and Superior Courts of Maine including expenses of reporters, office staff and pensions of retired justices.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	192,375.00	197,375.00	198,400	204,924	198,400	204,924	234,400	240,924
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS FOR EXPENSE OF BAR EXAMINERS	(920.95)	(270.96)	-	-	-	-	-	-
TOTAL AVAILABLE	191,454.05	197,104.04	198,400	204,924	198,400	204,924	234,400	240,924
TOTAL EXPENDITURES (SEE BELOW)	180,056.92	197,104.04	198,400	204,924	198,400	204,924	234,400	240,924
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	11,397.13	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	142,925.28	144,204.04	145,584	145,584	145,584	145,584	181,584	181,584
CONTRACTUAL SERVICES	6,889.60	10,350.00	8,969	8,969	8,969	8,969	8,969	8,969
COMMODITIES	242.04	550.00	550	550	550	550	550	550
GRANTS, SUBSIDIES AND PENSIONS	30,000.00	42,000.00	43,297	49,821	43,297	49,821	43,297	49,821
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	180,056.92	197,104.04	198,400	204,924	198,400	204,924	234,400	240,924
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	169,024.14	185,800.00	185,716	192,240	185,716	192,240	221,716	228,240
LAW COURT COSTS	1,850.56	2,100.00	2,100	2,100	2,100	2,100	2,100	2,100
SECRETARIAL SERVICES	9,182.22	9,204.04	10,584	10,584	10,584	10,584	10,584	10,584
TOTAL EXPENDITURES (SEE ABOVE)	180,056.92	197,104.04	198,400	204,924	198,400	204,924	234,400	240,924

Increase over budget recommendation provides for salary increases for justices and court reporters authorized by this Legislature.

**BUREAU OF TAXATION
SUMMARY**

AVAILABLE:

UNEXPENDED BALANCE FORWARD
 APPROPRIATION
 TRANSFERRED FROM CONTINGENT ACCOUNT

TOTAL AVAILABLE

TOTAL EXPENDITURES (SEE BELOW) . . .

UNEXPENDED BALANCE CARRIED TO NEXT YEAR. . .
 UNEXPENDED BALANCE LAPSED

EXPENDITURES:

DEPARTMENTAL OPERATIONS
 RELIEF OF REAL ESTATE
 SUPERVISION OF LOCAL ASSESSMENTS
 CIGARETTE TAX DIVISION
TOTAL EXPENDITURES (SEE ABOVE)

ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
-	31.80	-	-	-	-	-	-
69,100.00	71,100.00	119,938	118,345	112,500	111,050	124,124	127,330
10,000.00	1,500.00	-	-	-	-	-	-
79,100.00	72,631.80	119,938	118,345	112,500	111,050	124,124	127,330
72,558.89	67,557.80	119,938	118,345	112,500	111,050	124,124	127,330
31.80							
6,509.31	5,074.00						
57,590.69	66,026.00	70,300	71,500	70,000	71,250	74,850	76,100
14,968.20	1,531.80	-	-	-	-	-	-
-	-	49,638	46,845	42,500	39,800	10,000	10,000
						39,274	41,230
72,558.89	67,557.80	119,938	118,345	112,500	111,050	124,124	127,330

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF TAXATION
DEPARTMENTAL OPERATIONS

Compiles valuation of all real and personal property in the State for taxation purposes. Responsible for assessment of many taxes comprising a large portion of the revenue of the State. Former appropriations for ascertaining Value of Wild Lands and for Tax Exempt Educational Property are now combined with this appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	64,100.00	66,100.00	70,300	71,500	70,000	71,250	74,850	76,100
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	64,100.00	66,100.00	70,300	71,500	70,000	71,250	74,850	76,100
TOTAL EXPENDITURES (SEE BELOW)	57,590.69	66,026.00	70,300	71,500	70,000	71,250	74,850	76,100
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	6,509.31	74.00	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	24,334.38	27,656.00	31,016	31,851	32,261	32,601	37,111	37,451
CONTRACTUAL SERVICES	29,422.53	35,555.00	34,255	36,555	33,255	35,555	33,255	35,555
COMMODITIES	1,280.86	1,315.00	1,529	1,594	1,529	1,594	1,529	1,594
GRANTS, SUBSIDIES AND PENSIONS	1,500.00	1,500.00	1,500	1,500	1,500	1,500	1,500	1,500
CAPITAL EXPENDITURES	1,052.92	-	2,000	-	1,455	-	1,455	-
TOTAL EXPENDITURES (SEE ABOVE)	57,590.69	66,026.00	70,300	71,500	70,000	71,250	74,850	76,100

Increase over budget recommendation provides for duties transferred from the State Treasurer by this Legislature.

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE

GENERAL FUND

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BUREAU OF TAXATION
SPECIAL STUDY--RELIEF OF REAL ESTATE TAX

Special appropriation to finance a study of methods of relieving the real estate tax in Maine, and to make recommendations as to a more sound tax structure for the State.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	31.80						
APPROPRIATION	5,000.00	5,000.00						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONTINGENT ACCOUNT.	10,000.00	1,500.00						
TOTAL AVAILABLE	15,000.00	6,531.80						
TOTAL EXPENDITURES (SEE BELOW)	14,968.20	1,531.80						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	31.80	-						
UNEXPENDED BALANCE LAPSED	-	5,000.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,036.59	190.00						
CONTRACTUAL SERVICES	9,498.17	189.71						
COMMODITIES	433.44	1,152.09						
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	14,968.20	1,531.80						

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF FINANCE
BUREAU OF TAXATION
ASSISTANCE TO LOCAL ASSESSORS

To provide for district offices with resident assessment
supervisors to assist local tax assessors.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION			49,638	46,845	42,500	39,800	10,000	10,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE			49,638	46,845	42,500	39,800	10,000	10,000		
TOTAL EXPENDITURES (SEE BELOW)			49,638	46,845	42,500	39,800	10,000	10,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES			31,325	31,325	25,450	25,450	7,000	7,000		
CONTRACTUAL SERVICES			1,050	1,050	300	300	3,000	3,000		
COMMODITIES			14,470	14,470	13,957	14,050	-	-		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES			2,793	-	2,793	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)			49,638	46,845	42,500	39,800	10,000	10,000		

Department request and budget recommendation provided for six officers
and supervisors as set forth in the statutes. Legislature reduced to two.

DEPARTMENT OF FINANCE
BUREAU OF TAXATION
CIGARETTE TAX DIVISION

Administers Cigarette Tax Law.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD					39,274	41,230
APPROPRIATION						
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
			SEE PUBLIC SERVICE ENTERPRISES			
TOTAL AVAILABLE					39,274	41,230
TOTAL EXPENDITURES (SEE BELOW)					39,274	41,230
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.						
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES					18,417	19,771
CONTRACTUAL SERVICES					10,757	10,869
COMMODITIES					9,900	10,390
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES					200	200
TOTAL EXPENDITURES (SEE ABOVE)					39,274	41,230

Expenses of this division were formerly paid from cigarette tax revenues with net revenues earmarked for Old Age Assistance. Changed by this Legislature so that gross revenues now credit to the General Fund and expenses are paid from appropriation.

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF TREASURER OF STATE
DEPARTMENTAL OPERATIONS

Cost of custodianship of State owned cash and securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	35,170.00	36,524.00	38,029	38,262	35,000	35,500	30,650	31,150
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	35,170.00	36,524.00	38,029	38,262	35,000	35,500	30,650	31,150
TOTAL EXPENDITURES (SEE BELOW)	34,108.84	36,524.00	38,029	38,262	35,000	35,500	30,650	31,150
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	1,061.16	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	25,264.63	25,844.00	26,944	27,257	25,945	26,258	21,095	21,408
CONTRACTUAL SERVICES	7,287.80	8,685.00	9,285	9,205	7,455	7,642	7,955	8,142
COMMODITIES	1,556.41	1,995.00	1,800	1,800	1,600	1,600	1,600	1,600
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	34,108.84	36,524.00	38,029	38,262	35,000	35,500	30,650	31,150

Decrease from budget recommendation reflects duties transferred to the Bureau of Taxation by this Legislature - also increased \$500 to restore provision for postage eliminated in budget recommendation.

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ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
1,500.00	1,500.00	2,000	2,000	2,000	2,000	2,000		2,000	2,000
300.00	650.00	-	-	-	-	-		-	-
1,800.00 1,534.96	2,150.00	2,000	2,000	2,000	2,000	2,000		2,000	2,000
265.04									
1,534.96	2,150.00	2,000	2,000	2,000	2,000	2,000		2,000	2,000
1,534.96	2,150.00	2,000	2,000	2,000	2,000	2,000		2,000	2,000

GENERAL ADMINISTRATIVE AND FINANCIAL
COMMISSIONERS OF UNIFORM LEGISLATION

For travel expense of 3 members of Commission to attend
National Conference on Uniform Legislation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	350.00	350.00	350	350	350	350	350	350
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	350.00	350.00	350	350	350	350	350	350
TOTAL EXPENDITURES (SEE BELOW)	-	350.00	350	350	350	350	350	350
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	350.00							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES		350.00	350	350	350	350	350	350
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)		350.00	350	350	350	350	350	350

ADJUTANT GENERAL'S DEPARTMENT
SUMMARY

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	22,607.92	13,738.11	-	-	-	-	-	-
APPROPRIATION	158,337.00	157,897.00	345,218	344,190	268,516	203,419	312,173	233,076
DEPARTMENTAL REVENUE	11,190.09	9,130.00	600	600	-	-	-	-
TOTAL AVAILABLE	192,135.01	180,765.11	345,818	344,790	268,516	203,419	312,173	233,076
TOTAL EXPENDITURES (SEE BELOW)	143,296.61	178,299.11	345,818	344,790	268,516	203,419	312,173	233,076
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	13,738.11							
UNEXPENDED BALANCE LAPSED	35,100.29	2,466.00						
EXPENDITURES:								
DEPARTMENTAL OPERATIONS	51,527.35	57,977.00	88,503	92,095	79,502	79,524	80,502	80,524
MILITARY FUND	47,449.49	66,688.11	162,846	162,846	103,585	43,660	146,242	72,317
OPERATION OF STATE ARMORIES	44,319.77	53,634.00	94,469	89,849	85,429	80,235	85,429	80,235
TOTAL EXPENDITURES (SEE ABOVE)	143,296.61	178,299.11	345,818	344,790	268,516	203,419	312,173	233,076

PROTECTION OF PERSONS AND PROPERTY

ADJUTANT GENERAL'S DEPARTMENT

ADMINISTRATION

Administrative expense in connection with training of military forces of the State and protection and servicing of State Military buildings and equipment.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	59,317.00	58,477.00	88,503	92,095	79,502	79,524	80,502	80,524		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	345.09	-	-	-			-	-		
TOTAL AVAILABLE	59,662.09	58,477.00	88,503	92,095	79,502	79,524	80,502	80,524		
TOTAL EXPENDITURES (SEE BELOW)	51,527.35	57,977.00	88,503	92,095	79,502	79,524	80,502	80,524		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	8,134.74	500.00	-	-						
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	36,572.95	40,052.00	65,140	68,732	57,944	60,416	58,944	61,416		
CONTRACTUAL SERVICES	11,850.60	14,675.00	17,603	17,603	16,273	15,023	16,273	15,023		
COMMODITIES	2,081.38	3,250.00	4,285	4,285	3,810	3,810	3,810	3,810		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	1,022.42	-	1,475	1,475	1,475	275	1,475	275		
TOTAL EXPENDITURES (SEE ABOVE)	51,527.35	57,977.00	88,503	92,095	79,502	79,524	80,502	80,524		
EXPENDITURES BY ACTIVITY:										
GENERAL OFFICE EXPENSE	44,163.12	50,402.00	61,978	64,446	54,558	54,660	55,558	55,660		
CAMP KEYES AND RIFLE RANGES	7,364.23	7,575.00	26,525	27,649	24,944	24,864	24,944	24,864		
TOTAL EXPENDITURES (SEE ABOVE)	51,527.35	57,977.00	88,503	92,095	79,502	79,524	80,502	80,524		

Increase over budget recommendation provides for increase in salary of Adjutant General authorized by this Legislature.

ADJUTANT GENERAL'S DEPARTMENT
MILITARY FUND

Training and equipment of Maine State Guard. .

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	22,607.92	13,738.11	-	-	-	-
APPROPRIATION	54,650.00	52,950.00	162,846	162,846	103,585	43,660
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TOTAL AVAILABLE	77,257.92	66,688.11	162,846	162,846	103,585	43,660
TOTAL EXPENDITURES (SEE BELOW)	47,449.49	66,688.11	162,846	162,846	103,585	43,660
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	13,738.11	-				
UNEXPENDED BALANCE LAPSED	16,070.32	-				
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	-	16,500.00	82,000	82,000	40,000	-
CONTRACTUAL SERVICES	20,199.88	12,400.00	40,846	40,846	34,235	28,710
COMMODITIES	15,285.81	29,288.11	25,000	25,000	21,850	9,850
GRANTS, SUBSIDIES AND PENSIONS	471.00	-	5,000	5,000	1,500	600
CAPITAL EXPENDITURES	11,492.80	8,500.00	10,000	10,000	6,000	4,500
TOTAL EXPENDITURES (SEE ABOVE)	47,449.49	66,688.11	162,846	162,846	103,585	43,660
EXPENDITURES BY ACTIVITY:						
GENERAL EXPENSES	29,889.82	38,788.11	25,517	25,517	19,700	16,175
ANNUAL ALLOWANCE	1,818.19	1,900.00	5,000	5,000	5,000	5,000
MANEUVERS, ETC.	11,169.80	24,200.00	119,915	119,915	70,540	14,140
SCHOOLS OF INSTRUCTION	1,978.06	1,600.00	3,095	3,095	2,575	2,575
SPECIAL DUTY	2,593.62	200.00	9,319	9,319	5,770	5,770
TOTAL EXPENDITURES (SEE ABOVE)	47,449.49	66,688.11	162,846	162,846	103,585	43,660

Increase over budget recommendation provides for paying State Guard for five week-end encampments with estimated attendance of 1938 men and for paying assessment of National Guard Association as authorized by this Legislature.

PROTECTION OF PERSONS AND PROPERTY
 ADJUTANT GENERAL'S DEPARTMENT
 OPERATION OF ARMORIES

Operation and maintenance of 14 State owned armories
 and rental of 23 other armories.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	44,370.00	46,470.00	93,869	89,249	85,429	80,235	85,429	80,235	85,429	80,235
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	10,845.00	9,130.00	600	600	-	-	-	-	-	-
TOTAL AVAILABLE	55,215.00	55,600.00	94,469	89,849	85,429	80,235	85,429	80,235	85,429	80,235
TOTAL EXPENDITURES (SEE BELOW)	44,319.77	53,634.00	94,469	89,849	85,429	80,235	85,429	80,235	85,429	80,235
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	10,895.23	1,966.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	16,727.21	19,659.00	27,446	29,006	27,447	28,903	27,447	28,903	27,447	28,903
CONTRACTUAL SERVICES	19,495.54	20,900.00	47,168	40,988	41,542	34,882	41,542	34,882	41,542	34,882
COMMODITIES	8,093.27	13,075.00	19,855	19,855	16,440	16,450	16,440	16,450	16,440	16,450
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	3.75	-			-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	44,319.77	53,634.00	94,469	89,849	85,429	80,235	85,429	80,235	85,429	80,235

EXPENDITURES BY ACTIVITY: (SEE NEXT PAGE)

ADJUTANT GENERAL'S DEPARTMENT
OPERATION OF ARMORIES (CONT.)

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:						
BANGOR	2,663.02	4,423.00	5,539	5,539	4,996	5,021
AUGUSTA	737.42	454.00	595	595	480	480
AUBURN	250.00	250.00	300	300	300	300
BATH	3,577.69	2,599.00	4,262	3,766	4,134	3,638
BELFAST	2,393.80	3,132.64	4,442	3,896	3,864	3,258
BREWER	380.19	1,759.00	4,328	4,432	4,273	4,377
BRUNSWICK	1,782.75	2,326.01	4,974	3,398	4,607	2,901
CARIBOU	1,331.05	1,344.00	1,362	1,362	1,362	1,362
CALAIS	577.60	700.00	700	700	650	650
GARDINER	1,934.77	2,276.00	3,191	3,295	2,944	3,048
HOULTON	1,270.95	1,300.80	1,325	1,325	1,326	1,326
LEWISTON	1,247.52	1,260.00	1,285	1,285	1,285	1,285
MECHANIC FALLS	250.00	250.00	375	375	360	360
LIVERMORE FALLS	-	-	375	375	360	360
MILLINOCKET	2,083.85	2,744.04	4,042	3,546	3,724	3,163
NEWPORT	1,941.10	2,158.00	4,191	3,695	3,678	3,182
NORWAY	2,232.30	3,145.00	5,112	4,466	4,484	3,813
PORTLAND - MILK STREET	1,426.25	1,579.00	5,983	6,591	5,793	6,341
PORTLAND - STEVENS AVENUE	7,435.00	7,853.05	11,372	11,476	10,024	10,068
ROCKLAND	661.65	660.00	675	675	675	675
RUMFORD	2,643.66	4,236.56	5,665	4,969	4,867	4,136
SACO	2,952.80	3,479.25	6,143	5,347	5,333	4,502
SANFORD	515.25	504.00	585	585	575	575
SKOWHEGAN	250.00	250.00	1,120	1,224	1,080	1,080
SOUTH PORTLAND	1,544.26	1,458.05	8,108	8,212	6,215	6,294
WATERVILLE	561.50	566.00	925	925	920	920
WESTBROOK	250.00	250.00	580	580	565	565
WISCASSET	6.99	-	340	340	325	325
UNITY	200.00	-	310	310	300	300
FARMINGTON	168.40	-	275	275	250	250
MACHIAS	150.00	-	250	250	240	240
FORT KENT	150.00	-	250	250	240	240
WILTON	150.00	-	255	255	240	240
EASTPORT	150.00	-	255	255	240	240
STRONG	150.00	-	280	280	240	240
MADAWASKA	150.00	-	250	250	240	240
FORT FAIRFIELD	150.00	500.00	250	250	240	240
RESERVE	-	2,176.60	4,200	4,200	4,000	4,000
TOTAL EXPENDITURES	44,319.77	53,634.00	94,469	89,849	85,429	80,235

PROTECTION OF PERSONS AND PROPERTY

DEPARTMENT OF BANKS AND BANKING

DEPARTMENTAL OPERATIONS

Examines and supervises all State Banking Institutions of which there are 76 with 57 branches, and all Loan and Building Associations of which there are 34. Protects and safeguards interests of depositors and creditors. Now included in last two columns are Loan Agency Inspection and Registration of Dealers in Securities.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	650.00	-	-	-	-	-	-	-
APPROPRIATION	42,350.00	42,350.00	50,000	52,000	47,000	48,000	68,820	69,920
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	9,365.00	10,000.00	10,000	10,000	10,000	10,000	-	-
TOTAL AVAILABLE	52,365.00	52,350.00	60,000	62,000	57,000	58,000	68,820	69,920
TOTAL EXPENDITURES (SEE BELOW)	45,877.95	51,500.00	60,000	62,000	57,000	58,000	68,820	69,920
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	6,487.05	850.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	32,948.03	37,000.00	44,500	46,000	42,000	43,000	49,800	50,820
CONTRACTUAL SERVICES	12,408.75	14,000.00	14,800	15,500	14,400	14,400	18,336	18,575
COMMODITIES	521.17	500.00	500	500	400	600	444	425
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	200	-	200	-	240	-
TOTAL EXPENDITURES (SEE ABOVE)	45,877.95	51,500.00	60,000	62,000	57,000	58,000	68,820	69,920

Revenues formerly credited to this account now credit to the General Fund. Except for provision for increase in salary of commissioner authorized by this Legislature, entire increase reflects transfer of certain special revenue funds to this account. This added expense is offset by added revenue to the General Fund.

EMERGENCY WAR FUND

1943--1944

	BALANCE FORWARD	ALLOTMENT BY GOVERNOR AND COUNCIL	DEPARTMENTAL REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED	LAPSED
MAINE CIVILIAN DEFENSE CORPS	3,910.61	125,000.00	1,165.36	--	130,075.97	98,609.64	31,466.33	
ALLOTMENT FOR DISPOSITION OF GOVERNOR .	4,765.00	--	--	--	4,765.00	--	4,765.00	
CIVIL AIR PATROL	159.60	500.00	--	--	659.60	492.03	--	167.57
FARM PLACEMENT CENTERS	11,286.32	--	--	(10,613.70)	672.62	672.62		
FARMERETTES	5,988.99	--	--	(3,518.33)	2,470.66	2,470.66		
FOOD PRODUCTION	5,430.44	--	--	--	5,430.44	4,285.47	--	1,144.97
FOOD CONSERVATION	12,205.00	--	--	--	12,205.00	8,591.63	--	3,613.37
COMMUNITY CENTERS	28,670.42	--	4,262.15	--	32,932.57	32,645.86	--	286.71
STATE TRAVEL BUREAU		6,500.00	--	--	6,500.00	5,049.91	1,450.09	
MAINE STATE SALVAGE COMMITTEE	259.77	5,000.00	--	--	5,259.77	1,762.65	3,497.12	
MAINE TEACHERS--SPECIAL STUDIES	295.52	--	--	--	295.52	5.65	289.87	
COASTAL AIR PATROL	864.47	--	9,135.53	--	10,000.00	--	--	10,000.00
PROVISION FOR POTATO STORAGE		5,000.00	6,613.66	--	11,613.66	11,327.71	--	285.95
TIN CAN COLLECTION			1,848.26	--	1,848.26	1,868.33	(20.07)	
FARM LABOR - 1944				14,132.03	14,132.03	--	14,132.03	
INCREASED FARM FOOD PRODUCTION - 1944 .		5,400.00	--	--	5,400.00	--	5,400.00	
EMERGENCY HOME DEMONSTRATION AGENT - 1944		7,000.00	--	--	7,000.00	--	7,000.00	
STATE NUTRITION COMMITTEE - 1944 . . .		3,000.00	--	--	3,000.00	--	3,000.00	
COMMUNITY CANNING CENTERS - 1944 . . .		26,700.00	--	--	26,700.00	184.00	26,516.00	
EMERGENCY WAR FUND--TOTAL	73,836.14	184,100.00	23,024.96	--	280,961.10	167,966.16	97,496.37	15,498.57

PROTECTION OF PERSONS AND PROPERTY

EMERGENCY WAR FUND
ESTIMATED 1944--1945

	BALANCE FORWARD	ALLOTMENT BY GOVERNOR AND COUNCIL	DEPARTMENTAL REVENUE	TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED	LAPSED
MAINE CIVILIAN DEFENSE	31,466.33	--	1,500.33	--	32,966.66	29,806.80	--	3,159.86
ALLOTMENT FOR DISPOSITION OF GOVERNOR. .	4,765.00				4,765.00			4,765.00
STATE TRAVEL BUREAU.	1,450.09	4,673.91	--	--	6,124.00	6,124.00		
MAINE STATE SALVAGE COMMITTEE.	3,497.12				3,497.12	3,497.12		
MAINE TEACHERS--SPECIAL STUDIES.	289.87				289.87	289.87		
TIN CAN COLLECTION	(20.07)	--	2,000.00	--	1,979.93	1,979.93		
FARM LABOR - 1944.	14,132.03				14,132.03	14,132.03		
INCREASED FARM FOOD PRODUCTION - 1944. .	5,400.00				5,400.00	5,400.00		
EMERGENCY HOME DEMONSTRATION AGENT 1944	7,000.00				7,000.00	7,000.00		
STATE NUTRITION COMMITTEE - 1944	3,000.00				3,000.00	3,000.00		
COMMUNITY CANNING CENTERS - 1944	26,516.00				26,516.00	26,516.00		
EMERGENCY WAR FUND--TOTAL	97,496.37	4,673.91	3,500.33		105,670.61	97,745.75		7,924.86

PROTECTION OF PERSONS AND PROPERTY
DEPARTMENT OF INLAND FISHERIES AND GAME
SEARCH FOR LOST PERSONS

GENERAL FUND

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To search for lost persons in the woodlands of the State.

AVAILABLE:

UNEXPENDED BALANCE FORWARD
APPROPRIATION
FEDERAL GRANTS
OTHER DEPARTMENTAL REVENUE

TOTAL AVAILABLE
TOTAL EXPENDITURES (SEE BELOW)

UNEXPENDED BALANCE CARRIED TO NEXT YEAR
UNEXPENDED BALANCE LAPSED

EXPENDITURES BY CHARACTER:

PERSONAL SERVICES
CONTRACTUAL SERVICES
COMMODITIES
GRANTS, SUBSIDIES AND PENSIONS
CAPITAL EXPENDITURES

TOTAL EXPENDITURES (SEE ABOVE)

ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
		1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
5,000.00	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500
5,000.00	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500
103.75	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500
4,896.25	-						
103.75	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500
103.75	5,000.00	5,000	5,000	1,500	1,500	1,500	1,500

PROTECTION OF PERSONS AND PROPERTY

INDUSTRIAL ACCIDENT COMMISSION

Administration of Workmen's Compensation Act covering compensation of \$2,000,000 annually to employees or their dependents, together with medical and hospital services on account of industrial injuries. The volume of this work has nearly doubled because of the war.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	42,500.00	43,300.00	44,800	46,200	44,000	44,800	63,500	64,300		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	230.18	200.00	200	200	-	-	-	-		
TOTAL AVAILABLE	42,730.18	43,500.00	45,000	46,400	44,000	44,800	63,500	64,300		
TOTAL EXPENDITURES (SEE BELOW)	40,643.64	43,240.00	45,000	46,400	44,000	44,800	63,500	64,300		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	2,086.54	260.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	34,248.58	36,420.00	38,020	39,375	37,020	37,775	46,248	50,466		
CONTRACTUAL SERVICES	4,745.66	5,220.00	5,230	5,275	5,230	5,275	9,255	11,134		
COMMODITIES	1,535.94	1,550.00	1,550	1,550	1,550	1,550	2,350	2,400		
GRANTS, SUBSIDIES AND PENSIONS							4,847			
CAPITAL EXPENDITURES	113.46	50.00	200	200	200	200	800	300		
TOTAL EXPENDITURES (SEE ABOVE)	40,643.64	43,240.00	45,000	46,400	44,000	44,800	63,500	64,300		

Increase over budget recommendation provides for increased salaries of commissioners authorized by this Legislature and for administration of new statute extending the Workmen's Compensation Act to cover occupational deceases.

INSURANCE
ADMINISTRATION

General supervision of all Insurance Companies doing business in the State of Maine. To investigate and determine that both the insurers' and insureds' rights are safeguarded.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	19,300.00	19,400.00	23,400	24,000	21,800	22,150	21,800	22,150
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	19,300.00	19,400.00	23,400	24,000	21,800	22,150	21,800	22,150
TOTAL EXPENDITURES (SEE BELOW)	18,138.23	19,400.00	23,400	24,000	21,800	22,150	21,800	22,150
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,161.77	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,136.11	15,214.52	18,768	19,342	17,468	17,842	17,468	17,842
CONTRACTUAL SERVICES	4,251.34	3,675.48	4,082	4,082	3,782	3,732	3,782	3,732
COMMODITIES	431.17	400.00	450	450	450	450	450	450
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	319.61	110.00	100	126	100	126	100	126
TOTAL EXPENDITURES (SEE ABOVE)	18,138.23	19,400.00	23,400	24,000	21,800	22,150	21,800	22,150

PROTECTION OF PERSONS AND PROPERTY

LABOR AND INDUSTRY

Inspects factories, supervises working conditions of employees and recommends safety measures for their protection.
Tests all boilers not covered by insurance.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	22,000.00	22,000.00	25,000	25,000	24,500	24,500	29,000	29,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	3,595.10	4,000.00	4,000	4,000	4,000	4,000	-	-
TRANSFERRED FROM CONTINGENT ACCOUNT	1,000.00	-	-	-	-	-	-	-
TOTAL AVAILABLE	26,595.10	26,000.00	29,000	29,000	28,500	28,500	29,000	29,000
TOTAL EXPENDITURES (SEE BELOW)	26,144.21	26,000.00	29,000	29,000	28,500	28,500	29,000	29,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	450.89	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	20,572.43	20,522.00	21,550	21,550	21,050	21,050	21,550	21,550
CONTRACTUAL SERVICES	5,173.63	5,142.00	6,650	6,650	6,650	6,650	6,650	6,650
COMMODITIES	398.15	336.00	500	500	500	500	500	500
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	300	300	300	300	300	300
TOTAL EXPENDITURES (SEE ABOVE)	26,144.21	26,000.00	29,000	29,000	28,500	28,500	29,000	29,000
EXPENDITURES BY ACTIVITY:								
ADMINISTRATIVE	6,371.51	6,334.00	7,390	7,390	6,890	6,890	7,390	7,390
FACTORY INSPECTION	5,313.46	5,681.00	6,664	6,664	6,664	6,664	6,664	6,664
BOILER INSPECTION	9,357.88	9,029.00	9,454	9,454	9,454	9,454	9,454	9,454
INDUSTRIAL SAFETY INSPECTION	5,101.36	4,956.00	5,492	5,492	5,492	5,492	5,492	5,492
TOTAL EXPENDITURES (SEE ABOVE)	26,144.21	26,000.00	29,000	29,000	28,500	28,500	29,000	29,000

Revenues formerly credited to this account now credit to the General Fund.
Additional increase over budget recommendation provides for salary increase of commissioner authorized by this Legislature.

STATE POLICE
IDENTIFICATION--FINGERPRINTING OF SCHOOL CHILDREN

Administration of Section 19 of Chapter 13 of Revised Statutes
of 1944 requiring fingerprinting of all school children.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	10,000.00	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	10,000.00	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL EXPENDITURES (SEE BELOW)	7,010.77	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,989.23	-						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	3,237.48	4,724.00	5,772	6,210	5,772	6,210	5,772	6,210
CONTRACTUAL SERVICES	1,432.22	3,976.00	1,824	1,824	1,824	1,824	1,824	1,824
COMMODITIES	1,134.82	300.00	1,100	1,100	1,100	1,100	1,100	1,100
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,206.25	1,000.00	1,304	866	1,304	866	1,304	866
TOTAL EXPENDITURES (SEE ABOVE)	7,010.77	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000

Note: State Police administration is financed 90% from the Highway Fund and 10% from the General Fund. The General Fund portion is shown on the page for Contributions and Transfers to Other State Funds and the total account is shown in the Highway Fund section.

PROTECTION OF PERSONS AND PROPERTY
PUBLIC UTILITIES COMMISSION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	4,476.88	3,549.52	-	-	-	-	-	-
APPROPRIATIONS	67,800.00	68,300.00	74,500	77,000	71,300	71,800	71,300	71,800
DEPARTMENTAL REVENUE	1,117.20	1,200.00	1,170	1,184	1,170	1,184	1,170	1,184
TRANSFERRED FROM CONTINGENT ACCOUNT	96.53	-	-	-	-	-	-	-
TOTAL AVAILABLE	73,490.61	73,049.52	75,670	78,184	72,470	72,984	72,470	72,984
TOTAL EXPENDITURES (SEE BELOW)	63,495.29	69,649.52	75,670	78,184	72,470	72,984	72,470	72,984
UNEXPENDED BALANCE CARRIED TO NEXT YEAR. . . .	3,549.52							
UNEXPENDED BALANCE LAPSED.	6,445.80	3,400.00						
EXPENDITURES:								
DEPARTMENTAL OPERATIONS.	62,567.93	66,100.00	72,170	74,684	68,970	69,484	68,970	69,484
TOPOGRAPHIC MAPPING.	927.36	3,549.52	3,500	3,500	3,500	3,500	3,500	3,500
TOTAL EXPENDITURES (SEE ABOVE)	63,495.29	69,649.52	75,670	78,184	72,470	72,984	72,470	72,984

**PUBLIC UTILITIES COMMISSION
DEPARTMENTAL OPERATIONS**

General supervision over Public Utilities in Maine. Govern rates and supervise methods of operation to protect interests of consumers, companies and investors.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	67,800.00	68,300.00	71,000	73,500	67,800	68,300	67,800	68,300	67,800	68,300
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	1,117.20	1,200.00	1,170	1,184	1,170	1,184	1,170	1,184	1,170	1,184
TRANSFERRED FROM CONTINGENT ACCOUNT	96.53	-	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	69,013.73	69,500.00	72,170	74,684	68,970	69,484	68,970	69,484	68,970	69,484
TOTAL EXPENDITURES (SEE BELOW)	62,567.93	66,100.00	72,170	74,684	68,970	69,484	68,970	69,484	68,970	69,484
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	6,445.80	3,400.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	47,950.92	50,500.00	57,370	58,984	54,170	53,784	54,170	53,784	54,170	53,784
CONTRACTUAL SERVICES	5,265.10	7,000.00	6,100	7,000	6,100	7,000	6,100	7,000	6,100	7,000
COMMODITIES	478.59	600.00	700	700	700	700	700	700	700	700
GRANTS, SUBSIDIES AND PENSIONS	7,056.35	7,000.00	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
CAPITAL EXPENDITURES	1,816.97	1,000.00	500	500	500	500	500	500	500	500
TOTAL EXPENDITURES (SEE ABOVE)	62,567.93	66,100.00	72,170	74,684	68,970	69,484	68,970	69,484	68,970	69,484

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

TOPOGRAPHIC MAPPING

For topographic mapping by the United States Geological Survey on a cooperative basis.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	4,476.88	3,549.52		-	-		-	-	-	1-
APPROPRIATION	-	-		3,500	3,500		3,500	3,500	3,500	3,500
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	4,476.88	3,549.52		3,500	3,500		3,500	3,500	3,500	3,500
TOTAL EXPENDITURES (SEE BELOW)	927.36	3,549.52		3,500	3,500		3,500	3,500	3,500	3,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	3,549.52									
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	927.36	3,549.52		3,500	3,500		3,500	3,500	3,500	3,500
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	927.36	3,549.52		3,500	3,500		3,500	3,500	3,500	3,500

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Since these expenses were formerly paid out of revenues from pari-mutual betting with net credited to the General Fund, this operation was then classified as a public service enterprise for accounting purposes, changed by this Legislature so that gross revenues credit to the General Fund and expenses are paid from a direct appropriation.

PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

Provides for expenses of 3 man commission which supervises
and regulates boxing in the State of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION									4,500	4,500
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE									4,500	4,500
TOTAL EXPENDITURES (SEE BELOW)									4,500	4,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES									2,805	2,805
CONTRACTUAL SERVICES									1,670	1,670
COMMODITIES									25	25
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)									4,500	4,500

Revenues formerly credited to this account now credit to the General Fund.

DEPARTMENT OF AGRICULTURE

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	942.96	4,568.84	1,574	1,429	1,574	1,429	1,574	1,429
APPROPRIATION	254,861.00	304,736.00	466,420	430,895	290,000	293,525	419,195	421,120
FEDERAL GRANTS	-	520.00	-	-	-	-	-	-
DEPARTMENTAL REVENUE	37,251.39	36,635.61	35,270	35,370	33,770	33,870	19,950	19,950
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	-	-	(134,795)	(104,795)	-	-	-	-
TRANSFERRED FROM WAR EMERGENCY FUND	-	24,173.00	-	-	-	-	-	-
TRANSFERRED TO INTEREST ON MAINE AGRICULTURAL . .								
BONDS	(2,025.00)	(2,700.00)	(2,475)	(2,250)	(2,475)	(2,250)	(2,475)	(2,250)
TRANSFERRED TO RETIREMENT OF MAINE AGRICULTURAL .								
BONDS	(45,000.00)	(45,000.00)	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)	(45,000)
TOTAL AVAILABLE	246,030.35	322,933.45	320,994	315,649	277,869	281,574	393,244	395,249
TOTAL EXPENDITURES (SEE BELOW)	237,107.62	320,359.61	319,565	314,365	276,440	280,290	391,815	393,965
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	4,568.84	1,573.84	1,429	1,284	1,429	1,284	1,429	1,284
UNEXPENDED BALANCE LAPSED	4,353.89	1,000.00	-	-	-	-	-	-
EXPENDITURES:								
ADMINISTRATION	49,993.27	52,300.00	63,500	65,000	61,000	62,500	62,500	64,000
PROMOTION OF AGRICULTURE	22,232.77	22,250.00	27,250	27,250	27,250	27,250	32,250	32,250
MAINE BUILDING - EASTERN STATES EXPOSITION . . .	139.14	4,495.00	1,295	1,295	1,295	1,295	1,295	1,295
DIVISION OF ANIMAL INDUSTRY	62,380.18	80,511.00	109,920	102,220	75,720	76,820	75,720	76,820
ERADICATION OF BANGS DISEASE	-	50,000.00	-	-	-	-	100,000	100,000
DIVISION OF INSPECTION	53,444.28	57,463.61	58,500	59,500	57,075	58,325	60,950	60,500
DIVISION OF MARKETS	18,738.78	18,340.00	25,500	25,500	20,500	20,500	20,500	20,500
DIVISION OF PLANT INDUSTRY	28,071.08	29,500.00	29,500	29,500	29,500	29,500	29,500	29,500
STATE SOIL CONSERVATION	1,127.18	4,500.00	3,100	3,100	3,100	3,100	3,100	3,100
PROTECTION OF BEES	980.94	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000
POULTRY EXPERT							5,000	5,000
TOTAL EXPENDITURES (SEE ABOVE)	237,107.62	320,359.61	319,565	314,365	276,440	280,290	391,815	393,965

DEPARTMENT OF AGRICULTURE
ADMINISTRATION

General Office Expense including salaries of Commissioner
and Division heads.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	49,800.00	49,800.00	63,500	65,000	61,000	62,500	62,500	64,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM PROMOTION OF AGRICULTURE	1,000.00	2,500.00	-	-	-	-	-	-
TOTAL AVAILABLE	50,800.00	52,300.00	63,500	65,000	61,000	62,500	62,500	64,000
TOTAL EXPENDITURES (SEE BELOW)	49,993.27	52,300.00	63,500	65,000	61,000	62,500	62,500	64,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	806.73	-						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	36,940.60	38,500.00	46,500	47,000	44,500	45,000	46,000	46,500
CONTRACTUAL SERVICES	11,981.26	12,550.00	15,000	15,050	14,500	14,550	14,500	14,550
COMMODITIES	1,071.41	1,250.00	1,750	1,750	1,750	1,750	1,750	1,750
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	250	1,200	250	1,200	250	1,200
TOTAL EXPENDITURES (SEE ABOVE)	49,993.27	52,300.00	63,500	65,000	61,000	62,500	62,500	64,000

Increase over budget recommendation provides for salary increase of the commissioner authorized by this Legislature.

DEPARTMENT OF AGRICULTURE
PROMOTION OF AGRICULTURE

For the payment of Fair Stipends, Grants to Poultry Organizations,
Dairymen's Conferences, Pomological Society, and Farmers' Institutes.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	24,750.00	24,750.00	27,250	27,250	27,250	27,250	32,250	32,250		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO ADMINISTRATION	(1,000.00)	(2,500.00)	-	-	-	-	-	-		
TRANSFERRED TO DIVISION OF ANIMAL INDUSTRY	(1,517.23)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	22,232.77	22,250.00	27,250	27,250	27,250	27,250	32,250	32,250		
TOTAL EXPENDITURES (SEE BELOW)	22,232.77	22,250.00	27,250	27,250	27,250	27,250	32,250	32,250		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	-	-	2,200	2,200	2,200	2,200	2,200	2,200		
CONTRACTUAL SERVICES	673.03	655.48	2,755	2,755	2,755	2,755	2,755	2,755		
COMMODITIES	42.94	100.00	100	100	100	100	100	100		
GRANTS, SUBSIDIES AND PENSIONS	21,516.80	21,494.52	22,195	22,195	22,195	22,195	27,195	27,195		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	22,232.77	22,250.00	27,250	27,250	27,250	27,250	32,250	32,250		
EXPENDITURES BY ACTIVITY:										
FARMERS' INSTITUTES AND DAIRYMEN'S CONFERENCES.	50.17	-	5,000	5,000	5,000	5,000	5,000	5,000		
POMOLOGICAL SOCIETY	2,438.08	2,500.00	2,500	2,500	2,500	2,500	2,500	2,500		
AID TO AGRICULTURAL SOCIETIES	19,744.52	19,750.00	19,750	19,750	19,750	19,750	24,750	24,750		
TOTAL EXPENDITURES (SEE ABOVE)	22,232.77	22,250.00	27,250	27,250	27,250	27,250	32,250	32,250		

Increase over budget recommendation reflects new legislation providing that 5% of the revenues from pari-mutual betting be added to the State Stipend to Agricultural Societies.

	<div style="text-align:center;">Government for the duration.</div>							
	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	942.96	2,696.02	1,201	1,156	1,201	1,156	1,201	1,156
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,892.20	3,000.00	1,250	1,250	1,250	1,250	1,250	1,250
TOTAL AVAILABLE	2,835.16	5,696.02	2,451	2,406	2,451	2,406	2,451	2,406
TOTAL EXPENDITURES (SEE BELOW)	139.14	4,495.00	1,295	1,295	1,295	1,295	1,295	1,295
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	2,696.02	1,201.02	1,156	1,111	1,156	1,111	1,156	1,111
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	-	350.00	350	350	350	350	350	350
CONTRACTUAL SERVICES	139.14	4,145.00	945	945	945	945	945	945
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	139.14	4,495.00	1,295	1,295	1,295	1,295	1,295	1,295

DEPARTMENT OF AGRICULTURE
ANIMAL INDUSTRY DIVISION

For all work in connection with livestock. Includes
laboratory, dairy division and egg laying test.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	45,186.00	45,286.00	99,200	91,400	65,000	66,000	75,720	76,820
FEDERAL GRANTS	-	520.00	-	-	-	-	-	-
OTHER DEPARTMENTAL REVENUE	12,765.11	10,532.00	10,720	10,820	10,720	10,820	-	-
TRANSFERRED FROM DIVISION OF INSPECTION	3,000.00	-	-	-	-	-	-	-
TRANSFERRED FROM PROMOTION OF AGRICULTURE	1,517.23	-	-	-	-	-	-	-
TRANSFERRED FROM MARKETS	11.84	-	-	-	-	-	-	-
TRANSFERRED FROM WAR EMERGENCY FUND	-	24,173.00	-	-	-	-	-	-
TOTAL AVAILABLE	62,480.18	80,511.00	109,920	102,220	75,720	76,820	75,720	76,820
TOTAL EXPENDITURES (SEE BELOW)	62,380.18	80,511.00	109,920	102,220	75,720	76,820	75,720	76,820
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	100.00							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	30,671.11	36,378.00	46,200	49,100	42,800	45,300	42,800	45,300
CONTRACTUAL SERVICES	25,355.89	36,694.00	55,300	44,550	24,500	22,950	24,500	22,950
COMMODITIES	6,312.23	7,289.00	7,620	7,620	7,620	7,620	7,620	7,620
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	40.95	150.00	800	950	800	950	300	950
TOTAL EXPENDITURES (SEE ABOVE)	62,380.18	80,511.00	109,920	102,220	75,720	76,820	75,720	76,820
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	27,854.66	40,313.00	57,520	48,020	23,320	22,620	23,320	22,620
DAIRY DIVISION	21,795.61	26,000.00	36,800	38,300	36,800	38,300	36,800	38,300
MAINE EGG LAYING TEST	12,729.91	14,198.00	15,600	15,900	15,600	15,900	15,600	15,900
TOTAL EXPENDITURES (SEE ABOVE).	62,380.18	80,511.00	109,920	102,220	75,720	76,820	75,720	76,820

Revenues formerly credited to this account now credit to the General Fund.

ERADICATION OF BANGS DISEASE

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD							150,000	57,032
APPROPRIATION		50,000	134,795	104,795			100,000	100,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS		150,000						
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERRED TO OTHER FUNDS			(134,795)	(104,795)				
TOTAL AVAILABLE		200,000					250,000	157,032
TOTAL EXPENDITURES (SEE BELOW)		50,000					192,968	157,032
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.		150,000					57,032	-
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES							3,468	3,468
CONTRACTUAL SERVICES		100					35,775	35,775
COMMODITIES		400					3,625	3,625
GRANTS, SUBSIDIES AND PENSIONS		49,500					150,000	114,064
CAPITAL EXPENDITURES							100	100
TOTAL EXPENDITURES (SEE ABOVE)		50,000					192,968	157,032

In 1941 the Legislature authorized a bond issue of \$450,000 for the eradication of Bang's Disease. The proceeds of the bond issue became exhausted in 1944-45. This Legislature provided \$400,000 of which \$150,000 was from unappropriated surplus and the balance from current revenues in three fiscal years. It is anticipated that this amount will complete the major part of the work, but that approximately \$100,000 per year for retest work will be required for several years.

ERADICATION OF BANGS DISEASE

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION		50,000	134,795	104,795					100,000	100,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERRED TO OTHER FUNDS			(134,795)	(104,795)						
TOTAL AVAILABLE		50,000							100,000	100,000
TOTAL EXPENDITURES (SEE BELOW)		50,000							100,000	100,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES									1,797	2,208
CONTRACTUAL SERVICES		100							18,539	22,782
COMMODITIES		400							1,879	2,308
GRANTS, SUBSIDIES AND PENSIONS		49,500							77,733	72,638
CAPITAL EXPENDITURES									52	64
TOTAL EXPENDITURES (SEE ABOVE)		50,000							100,000	100,000

Note: Balance of Expenditures for the Eradication of Bangs Disease is shown under General Fund Surplus. See Page 270

DEPARTMENT OF AGRICULTURE

DIVISION OF INSPECTION

For the general enforcement of the Food & Drug Law, regulating the sale of seeds, feeds, fertilizer, foods, drugs and insecticides, and also the enforcement of the Slaughterhouse Law, Potato Branding Law, the Study & Control of Blueberry Fly, and inspection of Weights & Measures.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	36,200.00	36,200.00	37,200	38,200	35,775	37,025	43,750	43,300		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	20,667.50	21,263.61	21,300	21,300	21,300	21,300	17,200	17,200		
TRANSFERRED TO DIVISION OF ANIMAL INDUSTRY	(3,000.00)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	53,867.50	57,463.61	58,500	59,500	57,075	58,325	60,950	60,500		
TOTAL EXPENDITURES (SEE BELOW)	53,444.28	57,463.61	58,500	59,500	57,075	58,325	60,950	60,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	423.22	-								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	19,011.82	22,073.61	22,750	23,800	22,250	23,300	22,745	23,578		
CONTRACTUAL SERVICES	33,954.20	34,910.00	35,255	35,205	34,330	34,530	36,240	35,601		
COMMODITIES	478.26	480.00	495	495	495	495	1,965	1,321		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	53,444.28	57,463.61	58,500	59,500	57,075	58,325	60,950	60,500		
EXPENDITURES BY ACTIVITY:										
INSPECTION	39,179.06	41,340.00	41,600	42,600	41,100	42,100	44,975	44,275		
BLUEBERRY FLY CONTROL	2,776.39	3,223.61	3,000	3,000	3,000	3,000	3,000	3,000		
POTATO BRANDING LAW	4,996.11	4,000.00	5,000	5,000	4,600	4,600	4,600	4,600		
SLAUGHTERHOUSE INSPECTION	6,492.72	8,900.00	8,900	8,900	8,375	8,625	8,375	8,625		
TOTAL EXPENDITURES (SEE ABOVE)	53,444.28	57,463.61	58,500	59,500	57,075	58,325	60,950	60,500		

Revenues formerly credited to this account now credit to the General Fund. Reductions made by Budget Committee were restored by the Legislature and provision was made for administering new legislation relating to enrichment of flour and bread.

DEPARTMENT OF AGRICULTURE

DIVISION OF MARKETS

For improving the marketing of agricultural products; purchase of farm supplies; improvement of quality through inspection and certification; educational work by lectures, demonstrations, and exhibits; statistical work of crops, livestock and farm income; labeling of fresh eggs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	18,000.00	18,000.00	24,000	24,000	20,500	20,500	19,000	19,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,473.58	1,340.00	1,500	1,500	-	-	1,500	1,500
TRANSFERRED TO DIVISION OF ANIMAL INDUSTRY	(11.84)	-	-	-	-	-	-	-
TOTAL AVAILABLE	19,461.74	19,340.00	25,500	25,500	20,500	20,500	20,500	20,500
TOTAL EXPENDITURES (SEE BELOW)	18,738.78	18,340.00	25,500	25,500	20,500	20,500	20,500	20,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	722.96	1,000.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	10,823.11	11,664.00	14,210	14,210	11,080	11,080	11,080	11,080
CONTRACTUAL SERVICES	6,727.83	5,837.00	10,290	10,290	8,420	8,420	8,420	8,420
COMMODITIES	1,178.53	839.00	950	950	950	950	950	950
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	9.31	-	50	50	50	50	50	50
TOTAL EXPENDITURES (SEE ABOVE)	18,738.78	18,340.00	25,500	25,500	20,500	20,500	20,500	20,500
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	11,319.74	12,179.00	14,415	14,415	14,415	14,415	14,415	14,415
EGG INSPECTION	6,073.55	3,861.00	9,955	9,955	4,955	4,955	4,955	4,955
DAIRY AND POULTRY INSPECTION	1,345.49	2,300.00	1,130	1,130	1,130	1,130	1,130	1,130
TOTAL EXPENDITURES (SEE ABOVE)	18,738.78	18,340.00	25,500	25,500	20,500	20,500	20,500	20,500

[illegible]

DEPARTMENT OF AGRICULTURE
DIVISION OF PLANT INDUSTRY

For insect control work including the Gypsy and Browntail Moth,
European Corn Borer, Japanese Beetle, Horticulture and Nursery
stock inspection.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	33,000.00	33,000.00	29,000	29,000	29,000	29,000	29,500	29,500
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	453.00	500.00	500	500	500	500	-	-
TRANSFERRED TO STATE SOIL CONSERVATION COMMITTEE	(3,000.00)	(3,000.00)	-	-	-	-	-	-
TRANSFERRED TO PROTECTION OF BEES	(1,000.00)	(1,000.00)	-	-	-	-	-	-
TOTAL AVAILABLE	29,453.00	29,500.00	29,500	29,500	29,500	29,500	29,500	29,500
TOTAL EXPENDITURES (SEE BELOW)	28,071.08	29,500.00	29,500	29,500	29,500	29,500	29,500	29,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	1,381.92	-						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	15,249.00	17,090.00	17,090	17,090	17,090	17,090	17,090	17,090
CONTRACTUAL SERVICES	12,114.19	11,945.00	11,945	11,945	11,945	11,945	11,945	11,945
COMMODITIES	707.89	465.00	465	465	465	465	465	465
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	28,071.08	29,500.00	29,500	29,500	29,500	29,500	29,500	29,500

Revenues formerly credited to this account now credit to the General Fund.

GENERAL FUND 117

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	117,607.63	96,910.48	50,000	-	50,000	-	50,000	-
APPROPRIATION	170,000.00	170,000.00	200,000	250,000	150,000	200,000	150,000	200,000
DEPARTMENTAL REVENUE	36.25	-	-	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(700.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	286,943.88	266,910.48	250,000	250,000	200,000	200,000	200,000	200,000
TOTAL EXPENDITURES (SEE BELOW)	148,066.23	216,910.48	250,000	250,000	200,000	200,000	200,000	200,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	96,910.48	50,000.00						
UNEXPENDED BALANCE LAPSED.	41,967.17	-						
EXPENDITURES:								
ADMINISTRATION	27,696.05	31,700.00	38,700	38,700	37,233	37,233	37,900	37,900
ADVERTISING RECREATIONAL RESOURCES	70,068.03	76,391.70	111,500	111,500	69,667	69,667	96,100	90,100
ADVERTISING INDUSTRIAL RESOURCES	12,927.34	19,000.00	29,000	29,000	29,000	29,000	19,000	19,000
ADVERTISING AND PROMOTING AGRICULTURAL PRODUCTS.	14,076.99	30,875.06	28,000	28,000	28,000	28,000	19,000	22,000
ADVERTISING AND PROMOTING SEA AND SHORE PRODUCTS	15,631.60	41,543.72	28,000	28,000	28,000	28,000	19,000	22,000
INDUSTRIAL RESEARCH.	2,104.63	-	-	-	-	-	-	-
STATE GEOLOGIST.	5,561.59	11,600.00	9,000	9,000	8,100	8,100	9,000	9,000
RESERVE.	-	5,800.00	5,800	5,800	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE	148,066.23	216,910.48	250,000	250,000	200,000	200,000	200,000	200,000

MAINE DEVELOPMENT COMMISSION
ADMINISTRATION

For the general administration expenses of the Development Commission and certain publicity and promotional expenses including the New York Office.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS		-						
OTHER DEPARTMENTAL REVENUE	20.00	-	-	-	-	-	-	-
TRANSFERRED FROM RESERVE ACCOUNT	34,400.00	31,700.00	38,700	38,700	37,233	37,233	37,900	37,900
LAPSED TO RESERVE ACCOUNT	(6,723.95)	-	-	-	-	-	-	-
TOTAL AVAILABLE	27,696.05	31,700.00	38,700	38,700	37,233	37,233	37,900	37,900
TOTAL EXPENDITURES (SEE BELOW)	27,696.05	31,700.00	38,700	38,700	37,233	37,233	37,900	37,900
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	12,513.42	15,565.00	19,565	19,565	19,565	19,565	20,032	20,032
CONTRACTUAL SERVICES	12,732.30	12,162.50	14,942	14,942	14,943	14,943	15,143	15,143
COMMODITIES	2,311.98	2,305.00	2,525	2,525	2,525	2,525	2,525	2,525
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	138.35	200.00	200	200	200	200	200	200
RESERVE	-	1,467.50	1,468	1,468	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	27,696.05	31,700.00	38,700	38,700	37,233	37,233	37,900	37,900
EXPENDITURES BY ACTIVITY:								
COMMISSION EXPENSE	977.92	500.00	500	500	500	500	500	500
GENERAL OFFICE EXPENSE	10,824.12	13,200.00	20,000	20,000	20,000	20,000	13,400	13,400
PUBLICITY AND PROMOTION	12,502.69	13,000.00	13,200	13,200	13,200	13,200	20,467	20,467
NEW YORK OFFICE	3,391.32	5,000.00	5,000	5,000	3,533	3,533	3,533	3,533
TOTAL EXPENDITURES (SEE ABOVE)	27,696.05	31,700.00	38,700	38,700	37,233	37,233	37,900	37,900

**MAINE DEVELOPMENT COMMISSION
ADVERTISING RECREATIONAL RESOURCES**

For recreational advertising and booklets to attract
people to Maine for their vacations.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	9,976.96	9,891.70	-	-	-	-	-	-
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	16.25	-	-	-	-	-	-	-
LAPSED TO RESERVE ACCOUNT	(2,533.48)	-	-	-	-	-	-	-
TRANSFERRED FROM RESERVE ACCOUNT	72,500.00	66,500.00	111,500	111,500	69,667	69,667	96,100	90,100
TOTAL AVAILABLE	79,959.73	76,391.70	111,500	111,500	69,667	69,667	96,100	90,100
TOTAL EXPENDITURES (SEE BELOW)	70,068.03	76,391.70	111,500	111,500	69,667	69,667	96,100	90,100
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	9,891.70							
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	177.33	-	-	-	-	-	-	-
CONTRACTUAL SERVICES	69,442.96	76,391.70	111,500	111,500	69,667	69,667	96,100	90,100
COMMODITIES	447.74	-	-	-	-	-	-	-
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	70,068.03	76,391.70	111,500	111,500	69,667	69,667	96,100	90,100
EXPENDITURES BY ACTIVITY:								
NEWSPAPER ADVERTISING AND BOOKLETS	64,324.31	69,891.70	104,000	104,000	62,167	62,167	88,600	82,600
COOPERATION WITH MAINE PUBLICITY BUREAU	5,743.72	6,500.00	7,500	7,500	7,500	7,500	7,500	7,500
TOTAL EXPENDITURES (SEE ABOVE)	70,068.03	76,391.70	111,500	111,500	69,667	69,667	96,100	90,100

MAINE DEVELOPMENT COMMISSION
ADVERTISING INDUSTRIAL RESOURCES

For the development of Maine industry.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM RESERVE ACCOUNT	15,000.00	19,000.00		29,000	29,000		29,000	29,000	19,000	19,000
LAPSED TO RESERVE ACCOUNT	(2,072.66)	-		-	-		-	-	-	-
TOTAL AVAILABLE	12,927.34	19,000.00		29,000	29,000		29,000	29,000	19,000	19,000
TOTAL EXPENDITURES (SEE BELOW)	12,927.34	19,000.00		29,000	29,000		29,000	29,000	19,000	19,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	468.00	8,500.00		8,500	8,500		8,500	8,500	4,500	4,500
CONTRACTUAL SERVICES	12,459.34	10,500.00		20,500	20,500		20,500	20,500	14,500	14,500
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	12,927.34	19,000.00		29,000	29,000		29,000	29,000	19,000	19,000

MAINE DEVELOPMENT COMMISSION
ADVERTISING AND PROMOTING AGRICULTURAL PRODUCTS

For the development of Maine Agriculture.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	12,544.57	11,875.06	-	-	-	-	-	-
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS	(700.00)	-	-	-	-	-	-	-
LAPSED TO RESERVE ACCOUNT	(4,892.52)							
TRANSFERRED FROM RESERVE ACCOUNT	19,000.00	19,000.00	28,000	28,000	28,000	28,000	19,000	22,000
TOTAL AVAILABLE	25,952.05	30,875.06	28,000	28,000	28,000	28,000	19,000	22,000
TOTAL EXPENDITURES (SEE BELOW)	14,076.99	30,875.06	28,000	28,000	28,000	28,000	19,000	22,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	11,875.06	-						
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	960.00	1,300.00	1,300	1,300	1,300	1,300	1,300	1,300
CONTRACTUAL SERVICES	3,453.43	12,775.00	14,575	14,575	14,575	14,575	8,575	11,575
COMMODITIES	372.35	375.00	375	375	375	375	375	375
GRANTS, SUBSIDIES AND PENSIONS	4,495.00	13,675.06	9,000	9,000	9,000	9,000	8,000	8,000
CAPITAL EXPENDITURES	4,796.21	750.00	750	750	750	750	750	750
RESERVE	-	2,000.00	2,000	2,000	2,000	2,000	-	-
TOTAL EXPENDITURES (SEE ABOVE)	14,076.99	30,875.06	28,000	28,000	28,000	28,000	19,000	22,000
EXPENDITURES BY ACTIVITY:								
PUBLICITY	5,049.45	17,200.00	19,000	19,000	19,000	19,000	11,000	14,000
SHEEP PROMOTION	1,835.94	2,000.00	2,000	2,000	2,000	2,000	1,000	1,000
DAIRY PROMOTION	6,266.66	4,000.00	4,000	4,000	4,000	4,000	4,000	4,000
BEEF PROMOTION	-	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000
PROMOTION OF APPLE INDUSTRY	600.00	-	-	-	-	-	-	-
POULTRY	324.94	6,675.06	2,000	2,000	2,000	2,000	2,000	2,000
TOTAL EXPENDITURES (SEE ABOVE)	14,076.99	30,875.06	28,000	28,000	28,000	28,000	19,000	22,000

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES
MAINE DEVELOPMENT COMMISSION
ADVERTISING AND PROMOTING SEA AND SHORE FISHERIES PRODUCTS

For the development of Maine Sea and Shore Fisheries.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	19,919.33	22,543.72	-	-	-	-	-	-
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM RESERVE ACCOUNT	19,000.00	19,000.00	28,000	28,000	28,000	28,000	19,000	22,000
LAPSED TO RESERVE ACCOUNT.	(744.01)	-	-	-	-	-	-	-
TOTAL AVAILABLE	38,175.32	41,543.72	28,000	28,000	28,000	28,000	19,000	22,000
TOTAL EXPENDITURES (SEE BELOW)	15,631.60	41,543.72	28,000	28,000	28,000	28,000	19,000	22,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	22,543.72	-						
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	2,444.50	3,400.00	3,400	3,400	3,400	3,400	3,400	3,400
CONTRACTUAL SERVICES	10,969.37	35,868.72	22,325	22,325	22,325	22,325	13,325	16,325
COMMODITIES.	2,217.73	2,275.00	2,275	2,275	2,275	2,275	2,275	2,275
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	15,631.60	41,543.72	28,000	28,000	28,000	28,000	19,000	22,000
EXPENDITURES								
PUBLICITY	15,616.60	34,543.72	21,000	21,000	21,000	21,000	19,000	22,000
PROPAGATION AND DEVELOPMENT OF FISHERIES INDUSTRY.	15.00	7,000.00	7,000	7,000	7,000	7,000	-	-
TOTAL EXPENDITURES (SEE ABOVE).	15,631.60	41,543.72	28,000	28,000	28,000	28,000	19,000	22,000

MAINE DEVELOPMENT COMMISSION
INDUSTRIAL RESEARCH

For the development of Maine Industry.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	10,000.00	(SEE ADVERTISING INDUSTRIAL RESOURCES)						
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
LAPSED TO RESERVE ACCOUNT	(7,895.37)							
TOTAL AVAILABLE	2,104.63							
TOTAL EXPENDITURES (SEE BELOW)	2,104.63							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	1,875.00							
CONTRACTUAL SERVICES	221.60							
COMMODITIES	8.03							
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	2,104.63							

MAINE DEVELOPMENT COMMISSION

GEOLOGY

For the survey and development of Maine's
Mineral Resources.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	2,600.00	-	-	-	-	-	-	-	-
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM RESERVE ACCOUNT	9,000.00	9,000.00	9,000	9,000	8,100	8,100	9,000	9,000		
LAPSED TO RESERVE ACCOUNT	(838.41)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	8,161.59	11,600.00	9,000	9,000	8,100	8,100	9,000	9,000		
TOTAL EXPENDITURES (SEE BELOW)	5,561.59	11,600.00	9,000	9,000	8,100	8,100	9,000	9,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	2,600.00	-								
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	1,777.48	3,020.00	3,020	3,020	3,020	3,020	3,920	3,920		
CONTRACTUAL SERVICES	2,985.39	3,515.00	4,515	4,515	4,515	4,515	4,515	4,515		
COMMODITIES	474.72	565.00	565	565	565	565	565	565		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	324.00	3,600.00	-	-	-	-	-	-		
RESERVE	-	900.00	900	900	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	5,561.59	11,600.00	9,000	9,000	8,100	8,100	9,000	9,000		

MAINE DEVELOPMENT COMMISSION

RESERVE ACCOUNT

To this account is credited the entire appropriation for the Development Commission. Transfers are made to accounts for the various activities by vote of the Commission. Special \$50,000 reserve for promotional advertising authorized by 91st Legislature.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	65,166.77	50,000.00	50,000	-	50,000	-	50,000	-
APPROPRIATION	170,000.00	170,000.00	200,000	250,000	150,000	200,000	150,000	200,000
TRANSFERRED TO:								
ADMINISTRATION	(34,400.00)	(31,700.00)	(38,700)	(38,700)	(37,233)	(37,233)	(37,900)	(37,900)
ADVERTISING RECREATIONAL RESOURCES	(72,500.00)	(66,500.00)	(111,500)	(111,500)	(69,667)	(69,667)	(96,100)	(90,100)
ADVERTISING INDUSTRIAL RESOURCES	(15,000.00)	(19,000.00)	(29,000)	(29,000)	(29,000)	(29,000)	(19,000)	(19,000)
ADVERTISING AND PROMOTING AGRICULTURAL PRODUCTS	(19,000.00)	(19,000.00)	(28,000)	(28,000)	(28,000)	(28,000)	(19,000)	(22,000)
ADVERTISING AND PROMOTING SEA AND SHORE FISHERIES PRODUCTS	(19,000.00)	(19,000.00)	(28,000)	(28,000)	(28,000)	(28,000)	(19,000)	(22,000)
STATE GEOLOGIST	(4,000.00)	(9,000.00)	(9,000)	(9,000)	(8,100)	(8,100)	(9,000)	(9,000)
GEOLOGICAL RESEARCH	(5,000.00)	-	-	-	-	-	-	-
LAPSED FROM:								
ADMINISTRATION	6,723.95	-	-	-	-	-	-	-
ADVERTISING RECREATIONAL RESOURCES	2,533.48	-	-	-	-	-	-	-
ADVERTISING INDUSTRIAL RESOURCES	2,072.66	-	-	-	-	-	-	-
ADVERTISING AND PROMOTING AGRICULTURAL PRODUCTS	4,892.52	-	-	-	-	-	-	-
ADVERTISING AND PROMOTING SEA AND SHORE FISHERIES	744.01	-	-	-	-	-	-	-
STATE GEOLOGIST	438.43	-	-	-	-	-	-	-
GEOLOGICAL RESEARCH	399.98	-	-	-	-	-	-	-
INDUSTRIAL RESEARCH	7,895.37	-	-	-	-	-	-	-
TOTAL AVAILABLE	91,967.17	55,800.00	5,800	5,800	-	-	-	-
TOTAL EXPENDITURES (SEE BELOW)	-	5,800.00	5,800	5,800	-	-	-	-
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	50,000.00	50,000.00	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	41,967.17	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
RESERVE	-	5,800.00	5,800	5,800	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	-	5,800.00	5,800	5,800	-	-	-	-

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES
DEPARTMENT OF INLAND FISHERIES AND GAME
DEPARTMENTAL OPERATIONS
For protection and Propagation of Fish and Wildlife.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	114,994.57	274,967.49	102,279	92,459	102,279	59,459	102,279	59,459
APPROPRIATION	462,500.00	460,500.00	462,500	460,000	200,000	200,000	200,000	200,000
FEDERAL GRANTS	15,148.03	18,196.00	9,744	9,744	9,744	9,744	9,744	9,744
OTHER DEPARTMENTAL REVENUE	224,488.54	180,207.00	211,933	211,933	414,433	411,933	414,433	411,933
TRANSFERRED TO DEPARTMENT OF AUDIT.	(1,203.44)	-	-	-	-	-	(1,650)	(1,650)
TRANSFERRED FROM EMERGENCY WAR FUND	1,179.00	-	-	-	-	-	-	-
TOTAL AVAILABLE	817,106.70	933,870.49	786,456	774,136	726,456	681,136	724,806	679,486
TOTAL EXPENDITURES (SEE BELOW)	542,139.21	831,591.49	693,997	707,172	666,997	681,136	665,347	679,486
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	274,967.49	102,279.00	92,459	66,964	59,459		59,459	
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	271,907.05	319,805.36	368,437	384,087	368,437	384,087	368,437	384,087
CONTRACTUAL SERVICES	146,073.05	159,407.00	167,749	168,324	167,749	168,324	166,099	166,674
COMMODITIES	67,005.21	86,049.00	105,920	105,920	78,920	79,884	78,920	79,884
GRANTS, SUBSIDIES AND PENSIONS	20,640.04	20,517.00	20,600	20,600	20,600	20,600	20,600	20,600
CAPITAL EXPENDITURES	36,513.86	245,813.13	31,291	28,241	31,291	28,241	31,291	28,241
TOTAL EXPENDITURES (SEE ABOVE)	542,139.21	831,591.49	693,997	707,172	666,997	681,136	665,347	679,486
EXPENDITURES BY ACTIVITY:								
OFFICE DIVISION	52,825.70	54,530.00	62,507	60,875	62,507	60,875	60,857	59,225
WORKSHOP	1,539.77	1,894.00	1,704	1,704	1,704	1,704	1,704	1,704
BOUNTIES, DAMAGE AND REPELLENTS	23,157.01	23,925.00	24,000	24,000	24,000	24,000	24,000	24,000
WARDEN DIVISION	313,516.42	304,897.84	341,403	341,003	341,403	341,003	341,403	341,003
HATCHERY DIVISION	107,001.16	155,849.66	226,013	241,246	199,013	215,210	199,013	215,210
GAME FARM DIVISION	16,229.87	20,542.00	15,944	15,919	15,944	15,919	15,944	15,919
ENGINEERING	4,837.15	8,387.86	9,434	9,433	9,434	9,433	9,434	9,433
CONSTRUCTION	387.73	237,304.13	-	-	-	-	-	-
WILDLIFE RESTORATION - FEDERAL AID	22,644.40	24,261.00	12,992	12,992	12,992	12,992	12,992	12,992
TOTAL EXPENDITURES (SEE ABOVE)	542,139.21	831,591.49	693,997	707,172	666,997	681,136	665,347	679,486

Due to an anticipated decrease in revenues the 1943 Legislature, to guarantee minimum funds for the operation of the department, increased the appropriation by \$202,500 and \$200,000 respectively, but provided that revenues of this amount should credit to the General Fund. Revenues in first four columns, therefore, are not total Fish and Game Revenues, while last four columns show total estimated revenues. For additional appropriation for construction of fish hatcheries, see General Fund Surplus section.

DEPARTMENT OF FORESTRY

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	2,323.83	3,665.43	395	41	395	-	395	25
APPROPRIATION.	48,216.00	51,102.00	74,002	76,538	68,572	69,172	100,072	102,172
FEDERAL GRANTS	18,249.37	15,409.00	15,400	15,400	15,400	15,400	15,400	15,400
DEPARTMENTAL REVENUE	3,325.85	3,379.00	3,482	3,482	3,442	3,442	3,482	3,482
TOTAL AVAILABLE	72,115.05	73,555.43	93,279	95,461	87,809	88,014	119,349	121,079
TOTAL EXPENDITURES (SEE BELOW)	66,691.10	73,160.00	93,238	95,222	87,809	88,014	119,324	120,872
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,665.43	395.43	41	239	-	-	25	207
UNEXPENDED BALANCE LAPSED.	1,758.52	-						
EXPENDITURES:								
ADMINISTRATION	5,577.81	6,462.00	9,454	9,990	8,000	8,100	10,540	10,640
ADMINISTRATION - PUBLIC LANDS.	368.75	400.00	1,000	1,000	1,000	1,000	1,000	1,000
STATE FOREST NURSERY	1,556.54	1,907.00	1,450	1,450	1,450	1,450	1,450	1,450
CONTROL OF WHITE PINE BLISTER RUST	6,395.67	6,700.00	6,700	6,700	6,700	6,700	6,700	6,700
GENERAL FORESTRY PURPOSES	38,139.40	39,355.00	47,312	48,760	43,337	43,442	47,312	48,760
ENTOMOLOGY	14,652.93	18,336.00	27,322	27,322	27,322	27,322	27,322	27,322
AID TO TOWNS FOR FOREST FIRES							25,000	25,000
TOTAL EXPENDITURES (SEE ABOVE)	66,691.10	73,160.00	93,238	95,222	87,809	88,014	119,324	120,872

DEPARTMENT OF FORESTRY

ADMINISTRATION

One-half salary of Forest Commissioner. Salaries of clerks and general operating expenses of Forestry Department (not Forestry District.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	5,500.00	5,500.00	9,414	9,950	8,000	8,100	10,500	10,600
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	41.75	41.00	40	40	-	-	40	40
TRANSFERRED FROM CONTROL OF WHITE PINE BLISTER RUST	36.06	-	-	-	-	-	-	-
TRANSFERRED FROM ADMINISTRATION OF PUBLIC LANDS	-	600.00	-	-	-	-	-	-
TRANSFERRED FROM GENERAL FORESTRY	-	321.00	-	-	-	-	-	-
TOTAL AVAILABLE	5,577.81	6,462.00	9,454	9,990	8,000	8,100	10,540	10,640
TOTAL EXPENDITURES (SEE BELOW)	5,577.81	6,462.00	9,454	9,990	8,000	8,100	10,540	10,640
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	3,732.50	4,637.00	7,604	8,140	6,150	6,250	8,640	8,740
CONTRACTUAL SERVICES	1,742.24	1,741.00	1,745	1,745	1,745	1,745	1,745	1,745
COMMODITIES	103.07	84.00	105	105	105	105	155	155
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	5,577.81	6,462.00	9,454	9,990	8,000	8,100	10,540	10,640

Increase over budget recommendation provides for increase in salary of commissioner authorized by this Legislature and restores amount cut by budget committee.

DEPARTMENT OF FORESTRY
ADMINISTRATION OF PUBLIC LANDS

Apprehending trespassers, supervision of stumpage sales and
the location and relocation of lot lines on reserved lands
in unorganized territories.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	1,000.00	1,000.00		1,000	1,000		1,000	1,000	1,000	1,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	4.10	-		-	-		-	-	-	-
TRANSFERRED TO ADMINISTRATION	-	(600.00)		-	-		-	-	-	-
TOTAL AVAILABLE	1,004.10	400.00		1,000	1,000		1,000	1,000	1,000	1,000
TOTAL EXPENDITURES (SEE BELOW)	368.75	400.00		1,000	1,000		1,000	1,000	1,000	1,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	635.35									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	368.75	400.00		1,000	1,000		1,000	1,000	1,000	1,000
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	368.75	400.00		1,000	1,000		1,000	1,000	1,000	1,000

[illegible]

DEPARTMENT OF FORESTRY
GENERAL FORESTRY PURPOSES

For fire prevention in organized towns.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	2,323.83	3,665.43	395	41	395		395	25
APPROPRIATION	19,016.00	19,016.00	29,016	31,016	25,000	25,500	29,000	31,000
FEDERAL GRANTS	17,500.00	15,000.00	15,000	15,000	15,000	15,000	15,000	15,000
OTHER DEPARTMENTAL REVENUE	2,995.00	2,838.00	2,942	2,942	2,942	2,942	2,942	2,942
TRANSFERRED TO STATE FOREST NURSERY	(30.00)	(448.00)	-	-	-	-	-	-
TRANSFERRED TO ADMINISTRATION	-	(321.00)	-	-	-	-	-	-
TOTAL AVAILABLE	41,804.83	39,750.43	47,353	48,999	43,337	43,442	47,337	48,967
TOTAL EXPENDITURES (SEE BELOW)	38,139.40	39,355.00	47,312	48,760	43,337	43,442	47,312	48,760
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	3,665.43	395.43	41	239			25	207
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	29,199.03	30,755.00	36,117	36,565	32,787	33,235	36,117	36,565
CONTRACTUAL SERVICES	6,261.59	7,400.00	9,345	9,345	8,700	8,357	9,345	9,345
COMMODITIES	480.17	500.00	325	325	325	325	325	325
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	2,198.61	700.00	1,525	2,525	1,525	1,525	1,525	2,525
TOTAL EXPENDITURES (SEE ABOVE)	38,139.40	39,355.00	47,312	48,760	43,337	43,442	47,312	48,760

Reduction by budget committee restored by Legislature to permit operation of two new county warden districts equipped by Federal Emergency Funds and the U. S. Forestry Service.

DEPARTMENT OF FORESTRY

ENTOMOLOGY

Control of insects and diseases attacking forest and shade trees, market and flower gardens, stored products, household goods, man and animal. Includes in recommendations approximately \$11,000 for combatting spruce budworm.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	15,450.00	18,336.00	27,322	27,322	27,322	27,322	27,322	27,322
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	15,450.00	18,366.00	27,322	27,322	27,322	27,322	27,322	27,322
TOTAL EXPENDITURES (SEE BELOW)	14,652.93	18,336.00	27,322	27,322	27,322	27,322	27,322	27,322
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	797.07							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	12,493.34	14,515.00	20,219	20,219	20,219	20,219	20,219	20,219
CONTRACTUAL SERVICES	1,695.31	3,199.00	5,981	5,981	5,981	5,981	5,981	5,981
COMMODITIES	464.28	622.00	1,122	1,122	1,122	1,122	1,122	1,122
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	14,652.93	18,336.00	27,322	27,322	27,322	27,322	27,322	27,322

[illegible]

DEPARTMENT OF SEA AND SHORE FISHERIES
DEPARTMENTAL OPERATIONS

For enforcing laws relating to Sea and Shore Fisheries including
wardens' salaries and expenses. Includes operation of lobster
rearing stations and expense of conservation and propagation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	111,750.00	111,750.00	121,750	121,750	116,300	116,300	122,800	122,800
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	7,482.71	6,458.00	6,500	6,500	6,500	6,500	-	-
TOTAL AVAILABLE	119,232.71	118,208.00	128,250	128,250	122,800	122,800	122,800	122,800
TOTAL EXPENDITURES (SEE BELOW)	119,227.98	118,208.00	128,250	128,250	122,800	122,800	122,800	122,800
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	4.73							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	77,891.48	78,472.00	85,164	85,164	81,124	81,104	81,124	81,104
CONTRACTUAL SERVICES	31,279.12	28,663.00	28,816	28,696	28,816	28,696	28,816	28,696
COMMODITIES	8,605.94	9,873.00	12,640	12,480	12,310	12,150	12,310	12,150
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,451.44	1,200.00	1,630	1,910	550	850	550	850
TOTAL EXPENDITURES (SEE ABOVE)	119,227.98	118,208.00	128,250	128,250	122,800	122,800	122,800	122,800
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	12,740.61	11,912.00	12,154	12,674	12,154	12,674	12,154	12,674
WARDENS' SERVICES AND EXPENSES	81,755.43	79,997.00	78,655	78,655	78,655	78,655	78,655	78,655
PATROL BOATS	4,051.50	3,980.00	4,100	4,100	4,100	4,100	4,100	4,100
PROPAGATION OF SHELL FISH.	4,738.56	5,124.00	6,724	6,724	6,724	6,724	6,724	6,724
OPERATION LOBSTER REARING STATION BOOTHBAY HARBOR	15,941.88	17,195.00	18,937	18,417	15,567	15,047	15,567	15,047
OPERATION LOBSTER REARING STATION LAMOINE.	-	-	7,680	7,680	5,600	5,600	5,600	5,600
TOTAL EXPENDITURES (SEE ABOVE)	119,227.98	118,208.00	128,250	128,250	122,800	122,800	122,800	122,800

Revenues formerly credited to this account now credit to the General Fund.

DEPARTMENT OF SEA AND SHORE FISHERIES
CONSTRUCTION OF LOBSTER REARING STATION

For construction of lobster hatchery and rearing station at
Lamoine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	35,104.58	28,399.76		21,000	10,500		21,000	10,500	21,000	10,500
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	35,104.58	28,399.76		21,000	10,500		21,000	10,500	21,000	10,500
TOTAL EXPENDITURES (SEE BELOW)	6,704.82	7,399.76		10,500	10,500		10,500	10,500	10,500	10,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	28,399.76	21,000.00		10,500			10,500		10,500	
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	2,063.40	2,100.00		2,500	2,500		2,500	2,500	2,500	2,500
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	4,641.42	5,299.76		8,000	8,000		8,000	8,000	8,000	8,000
TOTAL EXPENDITURES (SEE ABOVE)	6,704.82	7,399.76		10,500	10,500		10,500	10,500	10,500	10,500

ATLANTIC STATES MARINE FISHERIES COMMISSION

Maine's contribution toward support of an Interstate compact to promote better utilization of the fisheries of the Atlantic Seaboard.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	1,000.00	1,000.00		1,100	1,100		1,100	1,100	1,100	1,100
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	1,000.00	1,000.00		1,100	1,100		1,100	1,100	1,100	1,100
TOTAL EXPENDITURES (SEE BELOW)	1,000.00	1,000.00		1,100	1,100		1,100	1,100	1,100	1,100
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	1,000.00	1,000.00		1,100	1,100		1,100	1,100	1,100	1,100
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	1,000.00	1,000.00		1,100	1,100		1,100	1,100	1,100	1,100

HEALTH AND SANITATION
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH

This activity provides State funds for all health work. A large portion of this money is used for matching Federal money budgeted in Special Revenue funds.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	10,419.70	19,655.64		-	-		-	-		
APPROPRIATION	147,700.00	153,900.00		222,500	227,400		222,500	227,400	204,500	209,400
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	24,311.05	34,532.00		34,536	35,627		34,536	35,627	34,536	35,627
TRANSFERRED FROM ATTORNEY-GENERAL	600.00	-		-	-		-	-	-	-
TRANSFERRED FROM CONTINGENT ACCOUNT	5,000.00	15,000.00		-	-		-	-	-	-
TOTAL AVAILABLE	188,030.75	223,087.64		257,036	263,027		257,036	263,027	239,036	245,027
TOTAL EXPENDITURES (SEE BELOW)	164,287.45	223,055.00		257,036	263,027		257,036	263,027	239,036	245,027
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	19,655.64	-								
UNEXPENDED BALANCE LAPSED	4,087.66	32.64								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	107,973.92	145,375.00		160,606	166,397		160,606	166,397	157,086	168,120
CONTRACTUAL SERVICES	35,941.42	47,192.00		66,310	66,510		66,310	66,510	56,442	53,183
COMMODITIES	9,492.29	6,918.00		13,950	13,950		13,950	13,950	10,188	8,704
GRANTS, SUBSIDIES AND PENSIONS	9,136.88	14,120.00		14,120	14,120		14,120	14,120	13,520	13,520
CAPITAL EXPENDITURES	1,742.94	9,450.00		2,050	2,050		2,050	2,050	1,800	1,500
TOTAL EXPENDITURES (SEE ABOVE)	164,287.45	223,055.00		257,036	263,027		257,036	263,027	239,036	245,027

EXPENDITURES BY ACTIVITY:

(SEE FOLLOWING PAGE)

Legislature made an arbitrary cut of \$25,000 in budget recommendation for this bureau but allowed \$7,000 not previously budgeted for the establishment of a division of mental hygiene.

DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH (CONT.)

EXPENDITURES BY ACTIVITY:

	DEPARTMENT REQUEST				BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL	ESTIMATED						
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
DIRECTOR'S OFFICE	19,822.50	18,159.00	25,256	25,415	25,256	25,415	23,034	23,186
DISTRICT HEALTH CENTERS	33,803.77	44,047.00	46,567	46,985	46,567	46,985	40,294	44,151
VITAL STATISTICS	14,001.52	14,734.00	15,525	16,375	15,525	16,375	15,023	15,313
CANCER CONTROL	3,458.45	4,610.00	5,126	5,335	5,126	5,335	4,866	4,968
PERSONNEL TRAINING	-	5,100.00	6,180	6,180	6,180	6,180	5,280	5,280
DIAGNOSTIC LABORATORY	18,318.66	19,060.00	22,700	23,200	22,700	23,200	20,566	20,784
DIAGNOSTIC LABORATORY--AROOSTOOK	1,059.56	2,012.00	2,018	2,018	2,018	2,018	2,012	2,012
DENTAL HEALTH FIELD	1,926.06	2,560.00	5,026	5,130	5,026	5,130	3,912	3,912
CRIPPLED CHILDREN	592.70	800.00	800	800	800	800	800	800
SANITARY ENGINEERING - STATE OFFICE	434.86	6,448.00	6,573	6,677	6,573	6,677	6,552	6,677
SANITARY ENGINEERING - FIELD	372.91	-	-	-	-	-	-	-
COMMUNICABLE DISEASES	10,436.68	25,194.00	21,909	22,794	21,909	22,794	20,972	21,202
COMMUNICABLE DISEASES - FIELD	4,462.68	5,000.00	5,000	5,000	5,000	5,000	5,000	5,000
PUBLIC HEALTH NURSING - STATE	8,172.87	8,696.00	9,020	9,020	9,020	9,020	8,600	8,820
PUBLIC HEALTH NURSING - FIELD	37,986.54	58,099.00	61,026	63,380	61,026	63,380	55,102	56,700
VENEREAL DISEASE - STATE OFFICE	8,333.87	7,536.00	10,560	10,768	10,560	10,768	8,473	7,672
VENEREAL DISEASE - FIELD	1,103.82	1,000.00	13,750	13,950	13,750	13,950	11,550	11,550
DIVISION OF MENTAL HYGIENE							7,000	7,000
TOTAL EXPENDITURES	164,287.45	223,055.00	257,036	263,027	257,036	263,027	239,036	245,027

HEALTH AND SANITATION

SANITARY WATER BOARD

Determination of extent of pollution of
our harbors, lakes, rivers and streams and
development of improvement programs.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	400.00	400.00	10,000	13,000	10,000	13,000	10,000	13,000	10,000	13,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	400.00	400.00	10,000	13,000	10,000	13,000	10,000	13,000	10,000	13,000
TOTAL EXPENDITURES (SEE BELOW)	343.80	400.00	10,000	13,000	10,000	13,000	10,000	13,000	10,000	13,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	56.20									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	-	-	5,999	6,418	5,999	6,418	5,999	6,418	5,999	6,418
CONTRACTUAL SERVICES	331.71	379.00	3,161	2,935	3,161	2,935	3,161	2,935	3,161	2,935
COMMODITIES	12.09	21.00	490	547	490	547	490	547	490	547
GRANTS, SUBSIDIES AND PENSIONS	-	-	350	3,100	350	3,100	350	3,100	350	3,100
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	343.80	400.00	10,000	13,000	10,000	13,000	10,000	13,000	10,000	13,000

WELFARE AND CHARITIES
AID TO CHARITABLE INSTITUTIONS
SUMMARY

GENERAL FUND

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Aid granted various Charitable Institutions, based upon need and type of charity being performed. Approval of expenditures is made by Bureau of Social Welfare.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION			
	ACTUAL	ESTIMATED						
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	48,770.00	48,770.00	57,850	57,850	37,820	37,820	38,320	38,320
TOTAL AVAILABLE	48,770.00	48,770.00	57,850	57,850	37,820	37,820	38,320	38,320
TOTAL EXPENDITURES (SEE BELOW)	36,444.65	48,770.00	57,850	57,850	37,820	37,820	38,320	38,320
UNEXPENDED BALANCE LAPSED	12,325.35							
EXPENDITURES:								
BANGOR ANTI-TUBERCULOSIS ASSOCIATION.	2,810.51	3,150.00	6,000	6,000	3,000	3,000	3,000	3,000
CHILDREN'S AID SOCIETY.	807.73	1,000.00	2,500	2,500	1,000	1,000	1,000	1,000
EASTERN MAINE ORPHANS' HOME	1,000.00	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000
GOOD SAMARITAN HOME ASSOCIATION	3,683.43	5,000.00	5,000	5,000	4,000	4,000	4,000	4,000
HEALY ASYLUM	2,410.52	5,000.00	6,000	6,000	2,500	2,500	3,000	3,000
HOME FOR AGED WOMEN--BELFAST.	500.00	500.00	500	500	500	500	500	500
MAINE CHILDREN'S HOME SOCIETY	3,418.85	4,000.00	4,000	4,000	3,000	3,000	3,000	3,000
MAINE INSTITUTION FOR THE BLIND	9,261.25	14,000.00	14,000	14,000	10,000	10,000	10,000	10,000
OPPORTUNITY FARM	738.70	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000
ST. JOSEPH'S ORPHANAGE.	3,800.00	3,800.00	3,800	3,800	3,800	3,800	3,800	3,800
ST. ELIZABETH'S ORPHAN ASYLUM	951.18	2,100.00	4,950	4,950	1,000	1,000	1,000	1,000
ST. LOUIS HOME AND SCHOOL FOR BOYS.	1,075.22	1,500.00	1,500	1,500	1,100	1,100	1,100	1,100
TEMPORARY HOME FOR WOMEN AND CHILDREN	4,920.00	4,920.00	6,000	6,000	4,920	4,920	4,920	4,920
YORK COUNTY CHILDREN'S AID SOCIETY.	1,067.26	1,800.00	1,600	1,600	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES (AS ABOVE)	36,444.65	48,770	57,850	57,850	37,820	37,820	38,320	38,320

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF SOCIAL WELFARE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	699,840.81	868,223.41	52,748	53,891	52,748	32,853	34,271	10,000
APPROPRIATION.	2,866,968.00	2,953,520.00	3,932,132	4,467,434	3,622,398	3,932,040	5,410,783	5,629,365
FEDERAL GRANTS	3,092,096.03	2,823,772.41	3,521,272	3,748,609	3,430,066	3,571,333	3,345,296	3,442,541
DEPARTMENTAL REVENUE	2,158,906.71	2,068,801.00	2,141,837	2,253,030	2,063,909	2,236,908	407,595	461,590
TOTAL AVAILABLE	8,817,811.55	8,714,316.82	9,647,989	10,522,964	9,169,121	9,773,134	9,197,945	9,543,496
TOTAL EXPENDITURES (SEE BELOW).	7,774,044.27	8,529,930.00	9,594,098	10,480,765	9,136,268	9,751,942	9,187,945	9,533,496
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	868,223.41	34,271.65	53,891	42,199	32,853	21,192	10,000	10,000
UNEXPENDED BALANCE LAPSED.	175,543.87	150,115.17	-	-	-	-	-	-
EXPENDITURES:								
ADMINISTRATION	550,623.88	597,495.00	747,778	823,146	708,992	767,755	706,499	756,112
AID TO BLIND	283,674.00	306,168.00	340,518	365,270	325,734	325,734	325,734	325,735
EDUCATION OF BLIND	16,491.46	25,000.00	25,000	25,000	20,000	20,000	25,000	25,000
SERVICES FOR BLIND	4,614.12	4,200.00	7,745	7,745	7,745	7,745	7,745	7,745
REHABILITATION OF BLIND	627.06	6,000.00	8,000	10,000	8,000	10,000	8,000	10,000
AID TO DEPENDENT CHILDREN	916,531.64	974,128.00	1,253,693	1,609,308	1,197,141	1,429,742	1,130,004	1,283,040
BOARD AND CARE OF NEGLECTED CHILDREN	440,447.81	449,000.00	478,575	482,400	476,275	479,900	526,275	529,900
FERRY BETWEEN INDIAN ISLAND AND OLD TOWN	-	-	-	-	-	-	5,000	-
PUBLIC AND PRIVATE HOSPITALS	288,718.73	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000
PASSAMAQUODDY INDIANS.	59,561.21	54,900.00	65,695	68,978	60,995	60,978	60,995	60,978
PENOBSCOT INDIANS.	44,218.17	45,290.00	47,520	48,620	46,720	47,820	46,720	47,820
EXAMINATION AND COMMITMENT OF INSANE	446.05	500.00	500	500	500	500	500	500
OLD AGE ASSISTANCE	4,544,853.49	5,147,815.00	5,524,690	5,914,614	5,267,286	5,559,088	5,319,061	5,437,986
OLD AGE ASSISTANCE BURIALS	39,102.32	70,000.00	75,000	80,000	75,000	75,000	65,000	65,000
GENERAL RELIEF	362,705.45	301,800.00	440,000	440,000	400,000	400,000	400,000	400,000
GENERAL RELIEF - JEFFERSON CAMP	-	62,880.00	62,880	63,680	62,880	63,680	62,880	63,680
SPECIAL PENSIONS	61,393.53	57,504.00	57,504	57,504	55,000	55,000	71,532	68,000
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS	298.00	1,500.00	1,000	1,000	1,000	1,000	1,000	1,000
SUPPORT OF DEPENDENT SOLDIERS AND SAILORS.	49,653.00	42,750.00	45,000	45,000	35,000	35,000	38,000	38,000
WORLD WAR RELIEF	73,455.50	90,000.00	125,000	150,000	100,000	125,000	100,000	125,000
EMERGENCY AID TO TOWNS	36,628.85	5,000.00	-	-	-	-	-	-
TOTAL EXPENDITURES	7,774,044.27	8,529,930.00	9,594,098	10,480,765	9,136,268	9,751,942	9,187,945	9,533,496

DEPARTMENT OF HEALTH AND WELFARE
GENERAL ADMINISTRATION--WELFARE

For all costs of administration of Health and Welfare Department exclusive of Bureau of Health.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	1,940.22	16,249.24	16,249	16,249	16,249	-
APPROPRIATION	397,000.00	417,000.00	558,108	621,811	507,258	574,433
FEDERAL GRANTS	166,856.98	173,495.00	189,670	201,335	185,485	193,322
OTHER DEPARTMENTAL REVENUE	25.50	-	-	-	-	-
TRANSFERRED FROM SERVICES FOR BLIND	4,581.86	7,000.00	-	-	-	-
TOTAL AVAILABLE	570,404.56	613,744.24	764,027	839,395	708,992	767,755
TOTAL EXPENDITURES (SEE BELOW)	550,623.88	597,495.00	747,778	823,146	708,992	767,755
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	16,249.24	16,249.24	16,249	16,249	-	-
UNEXPENDED BALANCE LAPSED	3,531.44	-	-	-	-	-
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	427,963.31	455,631.00	571,783	631,714	551,292	599,118
CONTRACTUAL SERVICES	113,039.05	126,888.00	158,922	174,542	144,157	155,277
COMMODITIES	7,064.90	7,903.00	8,480	8,390	6,380	6,290
GRANTS, SUBSIDIES AND PENSIONS	-	1,800.00	1,800	1,800	1,800	1,800
CAPITAL EXPENDITURES	2,556.62	5,273.00	6,793	6,700	5,363	5,270
TOTAL EXPENDITURES (SEE ABOVE)	550,623.88	597,495.00	747,778	823,146	708,992	767,755

EXPENDITURES BY ACTIVITY:

(SEE FOLLOWING PAGE)

The Legislature made an arbitrary cut of \$25,000 in this appropriation which has been applied by the department to reduce budgeted expenditures for the public assistance field staff. Increases were largely caused by new legislation relative to surveying and licensing hospitals and boarding homes for children, the aged and the blind.

DEPARTMENT OF HEALTH AND WELFARE
GENERAL ADMINISTRATION--WELFARE (CONT.)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
COMMISSIONER'S OFFICE	18,840.56	23,857.00	27,039	27,347	25,839	26,147	25,839	26,147
BUSINESS MANAGEMENT	37,457.79	39,922.00	42,257	42,622	39,592	39,957	39,592	39,957
ACCOUNTS AND AUDIT.	34,459.29	38,155.00	39,730	40,514	39,730	40,514	39,730	40,514
RESEARCH AND STATISTICS.	11,441.03	12,012.00	18,664	19,133	17,673	18,037	17,673	18,037
EMERGENCY AID.	6,419.42	-	-	-	-	-	-	-
BUREAU OF SOCIAL WELFARE	11,445.93	8,716.00	11,421	11,631	11,381	11,591	11,381	11,591
PUBLIC ASSISTANCE - STATE OFFICE.	12,429.12	17,264.00	21,497	22,227	20,997	21,727	20,997	21,727
OLD AGE ASSISTANCE COMMISSION.	163.00	-	-	-	-	-	-	-
OLD AGE ASSISTANCE.	5,597.42	5,300.00	11,000	12,000	5,500	6,000	5,500	6,000
AID TO DEPENDENT CHILDREN.	778.58	1,428.00	1,850	1,850	1,425	1,425	1,425	1,425
AID TO BLIND	452.75	600.00	1,200	1,500	500	600	500	600
PUBLIC ASSISTANCE - FIELD STAFF	253,958.86	276,386.00	356,994	419,607	339,329	386,242	314,329	361,242
CHILD WELFARE - STATE OFFICE	8,892.87	4,786.00	7,914	8,126	7,914	8,126	7,914	8,126
CHILD WELFARE - FIELD STAFF	79,894.93	84,895.00	100,635	104,693	95,535	99,593	95,535	99,593
UNALLOCATED FIELD EXPENSE.	22,230.38	24,469.00	26,853	27,168	25,853	26,068	25,853	26,068
COMMODITY DISTRIBUTION	939.59	-	-	-	-	-	-	-
SERVICES FOR THE BLIND	7,363.59	12,600.00	20,885	22,920	20,885	22,920	20,885	22,920
GENERAL RELIEF	22,413.30	25,212.00	26,972	27,547	26,972	27,547	29,559	30,138
PASSAMAQUODDY INDIANS	1,392.72	1,392.00	1,548	1,600	1,548	1,600	1,548	1,600
PENOBSCOT INDIANS	1,454.60	1,392.00	1,598	1,650	1,598	1,650	1,598	1,650
PERSONNEL TRAINING.	-	2,000.00	2,000	2,000	2,000	2,000	2,000	2,000
SOCIAL SERVICE INDEX.	12,598.15	4,821.00	5,825	6,230	5,825	6,230	5,825	6,230
DIVISION OF VETERANS' AFFAIRS	-	12,288.00	21,896	22,781	18,896	19,781	18,896	19,781
DIVISION OF LICENSING	-	-	-	-	-	-	5,000	5,000
HOSPITAL LICENSING.	-	-	-	-	-	-	5,770	5,770
HOSPITAL SURVEY	-	-	-	-	-	-	9,150	-
TOTAL EXPENDITURES	550,623.88	597,495.00	747,778	823,146	708,992	767,755	706,499	756,112

DEPARTMENT OF HEALTH AND WELFARE
AID TO THE BLIND

For assistance payments for blind persons.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	79,304.55	79,692.55	61,595	19,373	61,595	21,765	39,830			
APPROPRIATION	136,736.00	136,736.00	145,000	170,000	140,000	150,000	140,000	150,000		
FEDERAL GRANTS	147,801.00	151,334.00	153,296	180,885	145,904	161,117	145,904	175,735		
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO SERVICES FOR THE BLIND	(475.00)	-	-	-	-	-				
TOTAL AVAILABLE	363,366.55	367,762.55	359,891	370,258	347,499	332,882	325,734	325,735		
TOTAL EXPENDITURES (SEE BELOW)	283,674.00	306,168.00	340,518	365,270	325,734	325,734	325,734	325,735		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	79,692.55	39,830.00	19,373	4,988	21,765	7,148				
UNEXPENDED BALANCE LAPSED		21,764.55								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	283,674.00	306,168.00	340,518	365,270	325,734	325,734	325,734	325,735		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	283,674.00	306,168.00	340,518	365,270	325,734	325,734	325,734	325,735		
EXPENDITURES BY ACTIVITY:										
MEDICAL AID PROGRAM	7,113.00	3,500.00	3,500	3,500	3,500	3,500	3,500	3,500		
ASSISTANCE PAYMENTS	276,561.00	302,668.00	337,018	361,770	322,234	322,234	322,234	322,235		
TOTAL EXPENDITURES (SEE ABOVE)	283,674.00	306,168.00	340,518	365,270	325,734	325,734	325,734	325,735		

Legislature changed law so that Unexpended Balance of State Funds which formerly carried now lapses. Budget recommendation and Legislative appropriation provide for maintaining June 30, 1945 level of 815 cases at an average grant of \$30.62.

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
EDUCATION OF THE BLIND

For educating blind children at Perkins Institute
for the blind or other schools.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	25,000.00	25,000.00	25,000	25,000	20,000	20,000	25,000	25,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	25,000.00	25,000.00	25,000	25,000	20,000	20,000	25,000	25,000
TOTAL EXPENDITURES (SEE BELOW)	16,491.46	25,000.00	25,000	25,000	20,000	20,000	25,000	25,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	8,508.54							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	16,491.46	25,000.00	25,000	25,000	20,000	20,000	25,000	25,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	16,491.46	25,000.00	25,000	25,000	20,000	20,000	25,000	25,000

Budget recommendation was insufficient to provide for children now at school
and was therefore increased by Legislature.

DEPARTMENT OF HEALTH AND WELFARE
SERVICES FOR THE BLIND

Provides program for prevention of blindness, locating blind persons, medical service, vocational guidance and placement and other social services to the blind.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	14,200.00	14,200.00	7,745	7,745	7,745	7,745
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED TO ADMINISTRATION	(4,581.86)	(7,000.00)	-	-	-	-
TRANSFERRED TO VOCATIONAL REHABILITATION	(2,000.00)	(3,000.00)	-	-	-	-
TRANSFERRED FROM AID TO BLIND	475.00	-	-	-	-	-
TOTAL AVAILABLE	8,093.14	4,200.00	7,745	7,745	7,745	7,745
TOTAL EXPENDITURES (SEE BELOW)	4,614.12	4,200.00	7,745	7,745	7,745	7,745
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED	3,479.02					
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES	2,257.81	2,300.00	3,320	3,320	3,320	3,320
COMMODITIES	244.33	900.00	1,625	1,625	1,625	1,625
GRANTS, SUBSIDIES AND PENSIONS	567.48	1,000.00	2,550	2,550	2,550	2,550
CAPITAL EXPENDITURES	1,544.50	-	250	250	250	250
TOTAL EXPENDITURES (SEE ABOVE)	4,614.12	4,200.00	7,745	7,745	7,745	7,745
EXPENDITURES BY ACTIVITY:						
GENERAL SERVICES	4,614.12	4,200.00	2,745	2,745	2,745	2,745
MEDICAL SERVICES	-	-	5,000	5,000	5,000	5,000
TOTAL EXPENDITURES (SEE ABOVE)	4,614.12	4,200.00	7,745	7,745	7,745	7,745

DEPARTMENT OF HEALTH AND WELFARE
VOCATIONAL REHABILITATION OF THE BLIND

A program for the vocational training and rehabilitation of blind persons if they are capable of being at least partially self-supporting. The Federal Government shares equally with the State in the cost.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-	1,686.47	-	-	-	-	-	-	-	-
APPROPRIATION	-	-	4,000	5,000	4,000	5,000	4,000	5,000	4,000	5,000
FEDERAL GRANTS	2,000.00	1,313.53	4,000	5,000	4,000	5,000	4,000	5,000	4,000	5,000
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM SERVICES FOR BLIND	2,000.00	3,000.00	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	4,000.00	6,000.00	8,000	10,000	8,000	10,000	8,000	10,000	8,000	10,000
TOTAL EXPENDITURES (SEE BELOW)	627.06	6,000.00	8,000	10,000	8,000	10,000	8,000	10,000	8,000	10,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,686.47									
UNEXPENDED BALANCE LAPSED	1,686.47									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	225.00	-	-	-	-	-	-	-	-	-
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	402.06	6,000.00	8,000	10,000	8,000	10,000	8,000	10,000	8,000	10,000
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	627.06	6,000.00	8,000	10,000	8,000	10,000	8,000	10,000	8,000	10,000

DEPARTMENT OF HEALTH AND WELFARE
AID TO DEPENDENT CHILDREN

For assistance to dependent mothers with children. The Federal Government pays 50% of a total grant up to \$18 per month for first child and 50% up to \$12 per month for each additional child. On settled cases cities and towns pay 1/3 up to Federal maximum and 1/2 of excess. As grants exceed Federal maximum Federal percentage decreases and State and local percentages increase. Percentages have changed as follows:

	August 1944	June 1945
State	35.6%	39.3%
Federal	32.7%	28.5%
Local	31.7%	32.2%
	100.0	100.0

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	74,278.01	59,859.74	1,711	883	1,711			
APPROPRIATION	266,000.00	355,000.00	480,000	657,474	436,420	523,262	438,000	502,000
FEDERAL GRANTS	355,097.41	251,394.88	375,444	441,684	379,517	453,252	332,059	367,900
OTHER DEPARTMENTAL REVENUE								
CITY AND TOWN GRANTS	281,015.96	309,584.00	397,421	510,150	379,493	453,228	359,945	413,140
TOTAL AVAILABLE	976,391.38	975,838.62	1,254,576	1,610,191	1,197,141	1,429,742	1,130,004	1,283,040
TOTAL EXPENDITURES (SEE BELOW)	916,531.64	974,128.00	1,253,693	1,609,308	1,197,141	1,429,742	1,130,004	1,283,040
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	59,859.74	1,710.62	883	883				
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	1,507.14	-	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	915,024.50	974,128.00	1,253,693	1,609,308	1,197,141	1,429,742	1,130,004	1,283,040
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	916,531.64	974,128.00	1,253,693	1,609,308	1,197,141	1,429,742	1,130,004	1,283,040

Legislature changed law so that unexpended balance of State funds which formerly carried now lapses. Budget recommendation provided for case load increasing from 1271 as of June 30, 1945 to 1823 (which was the previous peak) by the end of biennium while maintaining an estimated June 30, 1945 average grant of \$70.23. Budget recommendation assumed percentage sharing on basis of August 1944 percentages shown above. Legislative appropriation provides for case load increasing to 1725 while maintaining an estimated June 30, 1945 average grant of \$66. Percentage sharing estimated as follows:
State 39%, Federal 29%, Local 32%.

WELFARE AND CHARITIES

DEPARTMENT OF HEALTH AND WELFARE
BOARD AND CARE OF NEGLECTED CHILDREN

To provide for 2300 children who are either orphans or have been placed under the custody of the State by the Courts of Maine. Two thirds of costs paid by cities and towns.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	225,006.50	225,000.00	258,575	262,400	476,275	479,900	526,275	529,900		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	227,375.27	221,000.00	220,000	220,000	-	-	-	-		
TRANSFERRED TO PASSAMAQUODDY INDIANS.	(4,497.63)	-	-	-	-	-	-	-		
TRANSFERRED FROM SUPPORT OF DEPENDENT SOLDIERS AND SAILORS	-	3,000.00	-	-	-	-	-	-		
TOTAL AVAILABLE	447,884.15	449,000.00	478,575	482,400	476,275	479,900	526,275	529,900		
TOTAL EXPENDITURES (SEE BELOW)	440,447.81	449,000.00	478,575	482,400	476,275	479,900	526,275	529,900		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	7,436.33									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	3,808.11	4,000.00	4,275	4,500	3,975	4,000	3,975	4,000		
COMMODITIES	172.89	200.00	200	200	200	200	200	200		
GRANTS, SUBSIDIES AND PENSIONS	436,466.81	444,800.00	474,100	477,700	472,100	475,700	522,100	525,700		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	440,447.81	449,000.00	478,575	482,400	476,275	479,900	526,275	529,900		
EXPENDITURES BY ACTIVITY:										
COMMITTED CHILDREN.	438,366.83	444,000.00	470,475	470,700	468,175	468,200	518,175	518,200		
TEMPORARILY DEPENDENT CHILDREN.	2,080.98	5,000.00	8,100	11,700	8,100	11,700	8,100	11,700		
TOTAL EXPENDITURES (SEE ABOVE)	440,447.81	449,000.00	478,575	482,400	476,275	479,900	526,275	529,900		

Revenues formerly credited to this account now credit to the General Fund.
Increase by Legislature over budget recommendation provides for increased cost of clothing and increased monthly board rates.

DEPARTMENT OF HEALTH AND WELFARE
TO ESTABLISH A FERRY BETWEEN INDIAN ISLAND AND OLD TOWN
To provide funds for the construction or purchase of a boat for the purpose of conveying
passengers, freight and baggage between Indian Island and Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	5,000	-	5,000	-	5,000	-
APPROPRIATION	-	5,000	-	-	-	-	-	-
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	-	5,000	5,000	-	5,000	-	5,000	-
TOTAL EXPENDITURES (SEE BELOW)	-	-	5,000	-	-	-	5,000	-
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	-	5,000	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	5,000	-	5,000	-	5,000	-
TOTAL EXPENDITURES (SEE ABOVE)	-	-	5,000	-	5,000	-	5,000	-

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
PUBLIC AND PRIVATE HOSPITALS

To provide a per diem subsidy to Public and Private Hospitals for cases admitted by the hospitals and unable to pay. These cases must be approved by the Department of Health and Welfare.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	742.96	-	-	-	-	-	-	-
APPROPRIATION	288,000.00	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	288,742.96	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000
TOTAL EXPENDITURES (SEE BELOW)	288,718.73	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	24.23							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	288,718.73	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	288,718.73	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000
EXPENDITURES BY ACTIVITY:								
CRIPPLED CHILDREN	53,357.45	50,000.00	50,000	50,000	50,000	50,000	50,000	50,000
OTHER	235,361.28	238,000.00	238,000	238,000	238,000	238,000	238,000	238,000
TOTAL EXPENDITURES (SEE ABOVE)	288,718.73	288,000.00	288,000	288,000	288,000	288,000	288,000	288,000

DEPARTMENT OF HEALTH AND WELFARE
PASSAMAQUODDY INDIANS

To provide for needs of 425 Passamaquoddy Indians located at Pleasant Point in the Town of Perry and about 200 living on the reservation at Indian Township. This includes schooling of children.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	54,000.00	54,000.00	64,700	68,000	60,000	60,000
FEDERAL GRANTS	1,063.58	900.00	995	978	995	978
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED FROM NEGLECTED CHILDREN	4,497.63	-	-	-	-	-
TOTAL AVAILABLE	59,561.21	54,900.00	65,695	68,978	60,995	60,978
TOTAL EXPENDITURES (SEE BELOW)	59,561.21	54,900.00	65,695	68,978	60,995	60,978
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	12,892.26	13,873.00	14,220	15,003	14,220	14,703
CONTRACTUAL SERVICES	3,650.01	4,145.00	3,785	3,785	3,785	3,785
COMMODITIES	2,325.66	4,385.00	6,440	6,440	5,540	5,040
GRANTS, SUBSIDIES AND PENSIONS	40,397.68	32,047.00	40,975	43,475	37,175	37,175
CAPITAL EXPENDITURES	295.60	450.00	275	275	275	275
TOTAL EXPENDITURES (SEE ABOVE)	59,561.21	54,900.00	65,695	68,978	60,995	60,978
EXPENDITURES BY ACTIVITY:						
RELIEF EXPENDITURES	40,190.14	31,872.00	40,775	43,275	36,975	36,975
NON-RELIEF EXPENDITURES	19,371.07	16,328.00	17,920	18,703	17,020	17,003
SCHOOL LUNCH PROGRAM	*	6,700.00	7,000	7,000	7,000	7,000
TOTAL EXPENDITURES (SEE ABOVE)	59,561.21	54,900.00	65,695	68,978	60,995	60,978

* INCLUDED IN OTHER ACTIVITIES

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
PENOBSCOT INDIANS

To provide for needs of about 600 members of Penobscot
Tribe of Indians on the Reservation in Old Town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	46,000.00	46,000.00	47,000	48,000	46,200	47,200	46,200	47,200
FEDERAL GRANTS	540.27	400.00	520	620	520	620	520	620
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	46,540.27	46,400.00	47,520	48,620	46,720	47,820	46,720	47,820
TOTAL EXPENDITURES (SEE BELOW)	44,218.17	45,290.00	47,520	48,620	46,720	47,820	46,720	47,820
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	2,322.10	1,110.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,532.36	6,800.00	7,400	7,900	7,400	7,900	7,400	7,900
CONTRACTUAL SERVICES	4,104.22	4,640.00	4,430	4,530	3,930	4,030	3,930	4,030
COMMODITIES	337.38	2,090.00	4,030	4,030	3,730	3,730	3,730	3,730
GRANTS, SUBSIDIES AND PENSIONS	34,131.11	31,610.00	31,510	32,010	31,510	32,010	31,510	32,010
CAPITAL EXPENDITURES	113.10	150.00	150	150	150	150	150	150
TOTAL EXPENDITURES (SEE ABOVE)	44,218.17	45,290.00	47,520	48,620	46,720	47,820	46,720	47,820
EXPENDITURES BY ACTIVITY:								
RELIEF EXPENDITURES	33,409.62	30,610.00	30,510	31,010	30,510	31,010	30,510	31,010
NON-RELIEF EXPENDITURES	10,808.55	11,155.00	13,285	13,855	12,485	13,055	12,485	13,055
SCHOOL LUNCH PROGRAM	*	3,525.00	3,725	3,755	3,725	3,755	3,725	3,755
TOTAL EXPENDITURES (SEE ABOVE)	44,218.17	45,290.00	47,520	48,620	46,720	47,820	46,720	47,820

* INCLUDED IN OTHER ACTIVITIES.

DEPARTMENT OF HEALTH AND WELFARE
EXAMINATION AND COMMITMENT OF INSANE

To care for the cost of commitment of persons without a settlement in Maine unable to personally stand the expense of examination, and who are not active relief cases.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	500.00	500.00	500	500	500	500	500	500
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	500.00	500.00	500	500	500	500	500	500
TOTAL EXPENDITURES (SEE BELOW)	446.05	500.00	500	500	500	500	500	500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	53.95							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	446.05	500.00	500	500	500	500	500	500
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	446.05	500.00	500	500	500	500	500	500

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
OLD AGE ASSISTANCE

To provide for Old Age Assistance in cooperation with the Federal Government.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	516,703.86	700,735.41	(36,807)	7,386	(36,807)	1,088	(36,808)	-
APPROPRIATION	700,000.00	700,000.00	1,250,000	1,480,000	910,000	1,025,000	2,639,536	2,699,000
FEDERAL GRANTS	2,418,628.63	2,244,935.00	2,797,347	2,917,307	2,713,645	2,757,044	2,676,333	2,698,986
OTHER DEPARTMENTAL REVENUE	1,649,358.73	1,535,337.00	1,521,536	1,520,000	1,681,536	1,780,000	40,000	40,000
TRANSFERRED TO OLD AGE ASSISTANCE BURIALS	(39,102.32)	(70,000.00)	-	-	-	-	-	-
TOTAL AVAILABLE	5,245,588.90	5,111,007.41	5,532,076	5,924,693	5,268,374	5,563,132	5,319,061	5,437,986
TOTAL EXPENDITURES (SEE BELOW)	4,544,853.49	5,147,815.00	5,524,690	5,914,614	5,267,286	5,559,088	5,319,061	5,437,986
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	700,735.41	(36,807.59)	7,386	10,079	1,088	4,044		
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	(2,740.51)	-	-	-	-	-		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	4,547,594.00	5,147,815.00	5,524,690	5,914,614	5,267,286	5,559,088	5,319,061	5,437,986
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	4,544,853.49	5,147,815.00	5,524,690	5,914,614	5,267,286	5,559,088	5,319,061	5,437,986

Legislature changed law so that unexpended balance of State funds which formerly carried now lapses and cigarette tax revenues formerly credited to this amount now credit to the general fund. Budget recommendation provided for case load increasing from 14,862 as of June 30, 1945 to 16,208 which was the previous peak at the end of the biennium while maintaining an estimated June 30, 1945 average grant of \$29.32. Legislative appropriation is on approximately the same basis but anticipates a higher case load as of June 30, 1945.

DEPARTMENT OF HEALTH AND WELFARE

OLD AGE ASSISTANCE BURIALS

Provides for burial of recipients of Old Age Assistance when relatives are unable to pay not to exceed \$100 per burial.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	-	-	75,000	80,000	75,000	75,000	65,000	65,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM OLD AGE ASSISTANCE	39,102.32	70,000.00	-	-	-	-	-	-
TOTAL AVAILABLE	39,102.32	70,000.00	75,000	80,000	75,000	75,000	65,000	65,000
TOTAL EXPENDITURES (SEE BELOW)	39,102.32	70,000.00	75,000	80,000	75,000	75,000	65,000	65,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	39,102.32	70,000.00	75,000	80,000	75,000	75,000	65,000	65,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	39,102.32	70,000.00	75,000	80,000	75,000	75,000	65,000	65,000

Reduced by Legislature on basis of rate of expenditure for current year.

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
GENERAL RELIEF

To provide for relief for those who have no legal
settlement in any organized city or town of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	10,095.00	10,000.00			10,000	10,000	10,000	10,000	10,000	10,000
APPROPRIATION	456,500.00	430,000.00			440,000	440,000	400,000	400,000	400,000	400,000
FEDERAL GRANTS	108.16	-			-	-	-	-	-	-
OTHER DEPARTMENTAL REVENUE	1,131.25	-			-	-	-	-	-	-
TRANSFERRED TO JEFFERSON CAMP	-	(60,000.00)			-	-	-	-	-	-
TOTAL AVAILABLE	467,834.41	380,000.00			450,000	450,000	410,000	410,000	410,000	410,000
TOTAL EXPENDITURES (SEE BELOW)	362,705.45	301,800.00			440,000	440,000	400,000	400,000	400,000	400,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	10,000.00	10,000.00			10,000	10,000	10,000	10,000	10,000	10,000
UNEXPENDED BALANCE LAPSED	95,128.96	68,200.00			-	-	-	-	-	-
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	13,499.44	-			-	-	-	-	-	-
CONTRACTUAL SERVICES	15,197.61	2,200.00			3,000	3,000	3,000	3,000	3,000	3,000
COMMODITIES	32,183.35	-			-	-	-	-	-	-
GRANTS, SUBSIDIES AND PENSIONS	297,638.26	299,600.00			437,000	437,000	397,000	397,000	397,000	397,000
CAPITAL EXPENDITURES	4,186.79	-			-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	362,705.45	301,800.00			440,000	440,000	400,000	400,000	400,000	400,000
EXPENDITURES BY ACTIVITY:										
DIRECT EXPENDITURES	100,897.96	100,000.00			117,500	117,500	117,500	117,500	117,500	117,500
JEFFERSON CAMP	63,977.17	(SEE SEPARATE APPROPRIATION)								
REIMBURSEMENTS TO CITIES AND TOWNS	196,908.01	200,000.00			320,000	320,000	280,000	280,000	280,000	280,000
FEDERAL FOOD COMMODITIES	922.31	1,800.00			2,500	2,500	2,500	2,500	2,500	2,500
TOTAL EXPENDITURES (SEE ABOVE)	362,705.45	301,800.00			440,000	440,000	400,000	400,000	400,000	400,000

DEPARTMENT OF HEALTH AND WELFARE
OPERATION OF JEFFERSON CAMP

A camp and farm operated by the Division of General Relief as a Home for Homeless Men, men who have no means of support and are without settlement.

	ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION			60,000	60,000	60,000	60,000	60,000	60,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	(SEE GENERAL	2,880.00	2,880	3,680	2,880	3,680	2,880	3,680
TRANSFERRED FROM GENERAL RELIEF	RELIEF)	60,000.00	-	-	-	-	-	-
TOTAL AVAILABLE		62,880.00	62,880	63,680	62,880	63,680	62,880	63,680
TOTAL EXPENDITURES (SEE BELOW)		62,880.00	62,880	63,680	62,880	63,680	62,880	63,680
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES		14,844.00	15,215	15,345	15,215	15,345	15,215	15,345
CONTRACTUAL SERVICES		12,788.00	11,105	11,375	11,105	11,375	11,105	11,375
COMMODITIES		30,248.00	32,860	33,260	32,860	33,260	32,860	33,260
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES		5,000.00	3,700	3,700	3,700	3,700	3,700	3,700
TOTAL EXPENDITURES (SEE ABOVE)		62,880.00	62,880	63,680	62,880	63,680	62,880	63,680
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION		4,610.00	5,003	5,133	5,003	5,133	5,003	5,133
DIETARY		15,940.00	16,548	16,648	16,548	16,648	16,548	16,648
LAUNDRY		800.00	800	800	800	800	800	800
HOUSEKEEPING		1,800.00	1,800	1,800	1,800	1,800	1,800	1,800
PLANT OPERATIONS		6,048.00	6,250	6,250	6,250	6,250	6,250	6,250
MAINTENANCE AND REPAIR		12,304.00	9,104	9,104	9,104	9,104	9,104	9,104
MOTOR SERVICE		1,770.00	1,800	1,900	1,800	1,900	1,800	1,900
PROFESSIONAL SERVICES		6,820.00	7,425	7,925	7,425	7,925	7,425	7,925
FARM OPERATIONS		10,888.00	12,250	12,220	12,250	12,220	12,250	12,220
INDUSTRIES (WOOD-CUTTING)		1,900.00	1,900	1,900	1,900	1,900	1,900	1,900
TOTAL EXPENDITURES (SEE ABOVE)		62,880.00	62,880	63,680	62,880	63,680	62,880	63,680

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
SPECIAL PENSIONS

Provides for pensions authorized by Special Resolves
of the legislature.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	36.00	-	-	-	-	-	-	-	-	-
APPROPRIATION	74,052.00	73,104.00	57,504	57,504	55,000	55,000	71,532	68,000		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO WORLD WAR ASSISTANCE	-	(15,000.00)	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	74,088.00	58,104.00	57,504	57,504	55,000	55,000	71,532	68,000		
TOTAL EXPENDITURES (SEE BELOW)	61,393.53	57,504.00	57,504	57,504	55,000	55,000	71,532	68,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	12,694.47	600.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	61,393.53	57,504.00	57,504	57,504	55,000	55,000	71,532	68,000		
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	61,393.53	57,504.00	57,504	57,504	55,000	55,000	71,532	68,000		

Increase over budget recommendation provides for special resolves for pensions passed by this session of the Legislature.

DEPARTMENT OF HEALTH AND WELFARE
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS

To provide for the Burial of Soldiers, Sailors and their widows who have no estate.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	1,500.00	1,500.00	1,000	1,000	1,000	1,000	1,000	1,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,500.00	1,500.00	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL EXPENDITURES (SEE BELOW)	298.00	1,500.00	1,000	1,000	1,000	1,000	1,000	1,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	1,202.00							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES	298.00	1,500.00	1,000	1,000	1,000	1,000	1,000	1,000
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	298.00	1,500.00	1,000	1,000	1,000	1,000	1,000	1,000

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
SUPPORT OF DEPENDENT SOLDIERS AND SAILORS

To provide for maximum payment of \$12 per month to dependents of Veterans of Civil War, Spanish-American and Philippine Insurrection made under the provisions of Chapter 116 of the Public Laws of 1935.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	36.00	-	-	-	-	-	-	-
APPROPRIATION	57,480.00	57,480.00	45,000	45,000	35,000	35,000	38,000	38,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO BOARD AND CARE OF NEGLECTED CHILDREN	-	(3,000.00)	-	-	-	-	-	-
TOTAL AVAILABLE	57,516.00	54,480.00	45,000	45,000	35,000	35,000	38,000	38,000
TOTAL EXPENDITURES (SEE BELOW)	49,653.00	42,750.00	45,000	45,000	35,000	35,000	38,000	38,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	7,863.00	11,730.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	49,653.00	42,750.00	45,000	45,000	35,000	35,000	38,000	38,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	49,653.00	42,750.00	45,000	45,000	35,000	35,000	38,000	38,000

Increase over budget recommendation to provide sufficient funds to maintain rate of expenditure to cover those now receiving pensions.

DEPARTMENT OF HEALTH AND WELFARE

WORLD WAR ASSISTANCE

To provide for care of Veterans' dependent fathers, mothers, wives and children under 16. These payments are made to groups not eligible for Aid to Dependent Children and Old Age Assistance. Includes male and female veterans of World War I and World War II.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	75,000.00	75,000.00	125,000	150,000	100,000	125,000	100,000	125,000	100,000	125,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED FROM SPECIAL PENSIONS	-	15,000.00	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	75,000.00	90,000.00	125,000	150,000	100,000	125,000	100,000	125,000	100,000	125,000
TOTAL EXPENDITURES (SEE BELOW)	73,455.50	90,000.00	125,000	150,000	100,000	125,000	100,000	125,000	100,000	125,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	1,544.50									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	134.50	-	-	-	-	-	-	-	-	-
COMMODITIES	150.00	-	-	-	-	-	-	-	-	-
GRANTS, SUBSIDIES AND PENSIONS	73,171.00	90,000.00	125,000	150,000	100,000	125,000	100,000	125,000	100,000	125,000
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	73,455.50	90,000.00	125,000	150,000	100,000	125,000	100,000	125,000	100,000	125,000

WELFARE AND CHARITIES
DEPARTMENT OF HEALTH AND WELFARE
EMERGENCY AID

For relief costs in towns under control of Emergency Municipal Finance Board above the amounts which the towns are able to meet. All such towns have now returned to local government.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE, FORWARD	16,697.71	-								
APPROPRIATION	50,000.00	50,000.00								
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	66,697.71	50,000.00								
TOTAL EXPENDITURES (SEE BELOW)	36,628.85	5,000.00								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED	30,068.86	45,000.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	4,207.00	-								
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	32,421.85	5,000.00								
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	36,628.85	5,000.00								

SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	10,865.35	30,450.00	-	-	-	-	-	-
APPROPRIATION	2,512,022.00	2,483,642.00	3,284,885	3,286,620	3,113,813	3,099,790	3,182,813	3,191,790
DEPARTMENTAL REVENUE	294,144.85	288,737.84	283,377	284,786	282,297	283,706	282,297	283,706
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND.	135,101.93	234,735.57	-	-	-	-	-	-
TOTAL AVAILABLE	2,952,134.13	3,037,565.41	3,568,262	3,571,406	3,396,110	3,383,496	3,465,110	3,475,496
TOTAL EXPENDITURES (SEE BELOW) . . .	2,921,684.13	3,008,083.61	3,568,262	3,571,406	3,396,110	3,383,496	3,465,110	3,475,496
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	30,450.00	-	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED	-	29,481.80	-	-	-	-	-	-
EXPENDITURES:								
WELFARE AND CHARITIES								
MAINE SCHOOL FOR THE DEAF	53,271.57	57,200.00	57,925	61,285	57,925	61,285	62,925	66,285
MILITARY AND NAVAL CHILDREN'S HOME	26,923.05	27,500.00	28,500	27,500	27,980	27,500	27,980	27,500
TOTAL WELFARE AND CHARITIES	80,194.62	84,700.00	86,425	88,785	85,905	88,785	90,905	93,785
STATE HOSPITALS AND SANATORIUMS								
DEPARTMENT OF INSTITUTIONAL SERVICE -								
ADMINISTRATION	11,994.49	15,965.00	21,659	22,659	21,659	22,659	17,659	18,659
EMERGENCY TUBERCULOSIS FUND	-	-	-	-	-	-	51,000	51,000
AUGUSTA STATE HOSPITAL	524,303.08	545,095.00	680,672	700,647	660,108	669,647	660,108	669,647
AUGUSTA STATE HOSPITAL CONVERSION OF HEAT- ING AND FUEL SYSTEM	28,386.46	-	-	-	-	-	-	-
AUGUSTA STATE HOSPITAL - FARM OPERATIONS . .	53,935.68	56,983.00	59,487	64,541	59,487	64,541	59,487	64,541
BANGOR STATE HOSPITAL	462,789.10	485,875.00	548,313	541,550	538,229	523,265	558,229	543,265
BANGOR STATE HOSPITAL-FARM OPERATIONS . . .	11,033.46	12,400.00	14,083	17,022	14,083	17,022	14,083	17,022
CENTRAL MAINE SANATORIUM	244,427.29	224,978.00	297,106	253,275	278,836	253,275	278,836	253,275
NORTHERN MAINE SANATORIUM	136,370.51	137,000.00	151,500	154,000	148,000	148,000	148,000	148,000
POWELL STATE SCHOOL	410,077.74	450,710.00	456,710	586,710	452,187	516,637	472,187	536,637
POWELL STATE SCHOOL - FARM OPERATIONS . . .	48,853.21	49,588.26	57,649	59,648	57,649	59,648	57,649	59,648
WESTERN MAINE SANATORIUM	169,648.28	168,754.01	196,245	181,166	190,975	178,533	175,975	178,533
WESTERN MAINE SANATORIUM - FARM OPERATIONS.	27,836.07	27,501.00	33,743	31,185	33,743	31,185	33,743	31,185
TOTAL STATE HOSPITALS AND SANATORIUMS	2,129,655.37	2,174,849.27	2,517,167	2,612,403	2,454,956	2,484,412	2,526,956	2,571,412
CORRECTIONAL INSTITUTIONS								

SEE FOLLOWING PAGE

DEPARTMENT OF INSTITUTIONAL SERVICE
SUMMARY (CONT.)

GENERAL FUND 167

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
CORRECTIONAL INSTITUTIONS								
STATE SCHOOL FOR BOYS	116,607.80	123,575.20	175,835	135,544	132,792	117,660	132,792	117,660
STATE SCHOOL FOR BOYS - FARM OPERATIONS . .	19,064.07	15,549.50	20,318	20,450	20,318	20,450	20,318	20,450
STATE SCHOOL FOR GIRLS	111,075.00	125,144.00	175,874	138,674	149,814	130,614	134,814	130,614
STATE SCHOOL FOR GIRLS - FARM OPERATIONS . .	10,509.79	11,356.00	19,426	13,626	18,486	12,686	18,486	12,686
STATE SCHOOL FOR GIRLS - PURCHASE OF LAND .	-	450.00	-	-	-	-	-	-
STATE REFORMATORY FOR MEN	81,993.84	83,271.00	125,918	101,668	111,878	100,138	111,878	100,138
STATE REFORMATORY FOR MEN - FARM OPERATIONS	18,633.38	19,074.00	28,167	19,907	28,167	19,907	28,167	19,907
MAINE STATE PRISON	190,745.56	185,718.64	214,393	236,335	192,113	206,455	192,113	206,455
MAINE STATE PRISON - FARM OPERATIONS	47,293.99	51,722.00	53,552	54,260	53,552	54,260	53,552	54,260
STATE REFORMATORY FOR WOMEN	94,896.50	107,754.00	119,574	119,891	116,516	118,266	107,774	108,466
STATE REFORMATORY FOR WOMEN -								
FARM OPERATIONS	12,366.62	13,380.00	17,384	15,634	17,384	15,634	33,126	25,434
PAROLE BOARD	8,647.59	11,540.00	14,229	14,229	14,229	14,229	14,229	14,229
TOTAL CORRECTIONAL INSTITUTIONS . .	711,834.14	748,534.34	964,670	870,218	855,249	810,299	847,249	810,299
TOTAL EXPENDITURES	2,921,684.13	3,008,083.61	3,568,262	3,571,406	3,395,110	3,383,496	3,465,110	3,475,496

WELFARE AND CHARITIES
INSTITUTIONS
MAINE SCHOOL FOR THE DEAF

School maintained for instruction to the deaf.
Population of school about 100.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	56,100.00	54,700	56,425	59,785	56,425	59,785	61,425	64,785
OTHER DEPARTMENTAL REVENUE	2,500.00	2,500	1,500	1,500	1,500	1,500	1,500	1,500
TRANSFERRED TO BANGOR STATE HOSPITAL	(5,328.43)	-	-	-	-	-	-	-
TOTAL AVAILABLE	53,271.57	57,200	57,925	61,285	57,925	61,285	62,925	66,285
TOTAL EXPENDITURES (SEE BELOW)	53,271.57	57,200	57,925	61,285	57,925	61,285	62,925	66,285
UNEXPENDED BALANCE CARRIED TO NEXT YEAR. . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	33,497.00	34,445	35,170	36,080	35,170	36,080	40,170	41,080
CONTRACTUAL SERVICES	6,933.57	5,770	6,680	7,105	6,680	7,105	6,680	7,105
COMMODITIES:								
CASH PURCHASES	12,120.08	15,683	14,746	14,746	14,746	14,746	14,746	14,746
CHARGED FROM FARM	237.92	227	229	229	229	229	229	229
CAPITAL EXPENDITURES	483.00	1,075	1,100	3,125	1,100	3,125	1,100	3,125
TOTAL EXPENDITURES (SEE ABOVE)	53,271.57	57,200	57,925	61,285	57,925	61,285	62,925	66,285
EXPENDITURES BY ACTIVITY:								

SEE FOLLOWING PAGE.

Legislative increase to provide for higher salaries.
Should have been included in original department request.

WELFARE AND CHARITIES
INSTITUTIONS
MAINE SCHOOL FOR THE DEAF (CONT.)

GENERAL FUND 169

	DEPARTMENT				BUDGET		LEGISLATIVE	
	ACTUAL	ESTIMATED	REQUEST		RECOMMENDATION		APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	5,306.57	4,910	4,830	5,355	4,830	5,355	5,470	5,979
DIETARY:								
CASH PURCHASES	9,189.08	10,803	10,671	11,671	10,671	11,671	10,898	11,893
CHARGED FROM FARM	237.92	227	229	229	229	229	229	229
LAUNDRY.	111.00	100	125	1,725	125	1,725	125	1,725
HOUSEKEEPING	4,524.00	4,055	4,850	5,780	4,850	5,780	5,216	6,266
PLANT OPERATIONS	8,123.00	9,575	8,800	8,705	8,800	8,705	9,266	9,159
MAINTENANCE	3,853.00	3,965	4,095	4,070	4,095	4,070	4,308	4,274
PROFESSIONAL SERVICES	21,831.00	22,875	24,325	23,750	24,325	23,750	27,413	26,760
INDUSTRIES	96.00	690	-	-	-	-	-	-
TOTAL EXPENDITURES.	53,271.57	57,200	57,925	61,285	57,925	61,285	62,925	66,285

INSTITUTIONS

STATE MILITARY AND NAVAL CHILDREN'S HOME

Home for care of needy children. Population about 30.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	27,500.00	27,500.00	28,020	27,020	27,500	27,020	27,500	27,020
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	120.00	400.00	480	480	480	480	480	480
TRANSFERRED TO BANGOR STATE HOSPITAL	(696.95)	-	-	-	-	-	-	-
TOTAL AVAILABLE	26,923.05	27,900.00	28,500	27,500	27,980	27,500	27,980	27,500
TOTAL EXPENDITURES (SEE BELOW)	26,923.05	27,500.00	28,500	27,500	27,980	27,500	27,980	27,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED		400.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	11,622.30	11,170.00	12,672	12,834	12,672	12,834	12,672	12,834
CONTRACTUAL SERVICES	4,093.25	3,105.00	3,272	4,209	3,272	4,209	3,272	4,209
COMMODITIES	10,374.14	9,783.00	10,589	8,976	10,589	8,976	10,589	8,976
GRANTS, SUBSIDIES AND PENSIONS	665.18	620.00	670	650	670	650	670	650
CAPITAL EXPENDITURES	168.18	2,822.00	1,297	831	777	831	777	831
TOTAL EXPENDITURES (SEE ABOVE)	26,923.05	27,500.00	28,500	27,500	27,980	27,500	27,980	27,500
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	4,158.54	4,015.00	4,473	4,443	4,473	4,443	4,473	4,443
DIETARY	8,300.06	8,624.00	7,580	7,333	7,580	7,333	7,580	7,333
LAUNDRY	1,810.53	3,406.00	2,178	2,214	2,178	2,214	2,178	2,214
HOUSEKEEPING	2,602.55	2,596.00	2,518	2,805	2,518	2,805	2,518	2,805
PLANT OPERATIONS	3,787.86	3,421.00	5,023	3,934	4,503	3,934	4,503	3,934
MAINTENANCE AND REPAIRS	2,125.62	1,153.00	1,195	2,153	1,195	2,153	1,195	2,153
PROFESSIONAL SERVICES	4,125.33	4,285.00	5,533	4,618	5,533	4,618	5,533	4,618
FARM OPERATIONS	12.56	-	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	26,923.05	27,500.00	28,500	27,500	27,980	27,500	27,980	27,500

STATE HOSPITALS AND SANATORIUMS
DEPARTMENT OF INSTITUTIONAL SERVICE
ADMINISTRATION

GENERAL FUND

171

Covers salaries and expenses of Commissioner of Institutions,
Farm Supervisor, Accountant, and office staff.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	20,420.00	20,420.00	21,659	22,659	21,659	22,659	17,659	18,659		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TRANSFERRED TO CENTRAL MAINE SANATORIUM.	(8,425.51)	-	-	-	-	-	-	-		
TOTAL AVAILABLE	11,994.49	20,420.00	21,659	22,659	21,659	22,659	17,659	18,659		
TOTAL EXPENDITURES (SEE BELOW)	11,994.49	15,965.00	21,659	22,659	21,659	22,659	17,659	18,659		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED		4,455.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	9,839.61	12,335.00	18,163	18,163	18,163	18,163	14,163	14,163		
CONTRACTUAL SERVICES	1,921.91	2,796.00	2,796	2,796	2,796	2,796	2,796	2,796		
COMMODITIES	332.87	509.00	400	400	400	400	400	400		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	(99.90)	325.00	300	1,300	300	1,300	300	1,300		
TOTAL EXPENDITURES (SEE ABOVE)	11,994.49	15,965.00	21,659	22,659	21,659	22,659	17,659	18,659		

Legislature eliminated provision for farm supervisor.

STATE HOSPITALS AND SANATORIUMS

DEPARTMENT OF INSTITUTIONAL SERVICE
EMERGENCY TUBERCULOSIS SERVICE

For emergency tuberculosis work within the sanatoriums
or private and semi-private hospitals.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION									51,000	51,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE									51,000	51,000
TOTAL EXPENDITURES (SEE BELOW)									51,000	51,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES									51,000	51,000
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)									51,000	51,000

Revenues formerly credited to this account now credit to the General Fund.

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
AUGUSTA STATE HOSPITAL

GENERAL FUND

173

Hospital for treatment of mentally sick. Has approximately 1500 patients under treatment.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:										
APPROPRIATION	575,550.00	569,020	683,564	708,593	663,000	677,593	663,000	677,593	663,000	677,593
OTHER DEPARTMENTAL REVENUE.	658.56	705	735	735	735	735	735	735	735	735
NET GAIN OR (LOSS) TRANS.FROM INSTITUTIONAL FARM	928.46	(983)	(3,627)	(8,681)	(3,627)	(8,681)	(3,627)	(8,681)	(3,627)	(8,681)
TRANSFERRED TO CONVERTING HEATING SYSTEM. . . .	(17,521.11)	-	-	-	-	-	-	-	-	-
TRANSFERRED TO CENTRAL MAINE SANATORIUM	(35,312.83)	-	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	524,303.08	568,742	680,672	700,647	660,108	669,647	660,108	669,647	660,108	669,647
TOTAL EXPENDITURES (SEE BELOW). . . .	524,303.08	545,095	680,672	700,647	660,108	669,647	660,108	669,647	660,108	669,647
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED	-	23,647	-	-	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	229,345.82	244,510	357,205	372,960	336,641	341,960	336,641	341,960	336,641	341,960
CONTRACTURAL SERVICES	40,789.50	43,910	48,160	48,160	48,160	48,160	48,160	48,160	48,160	48,160
COMMODITIES:										
CASH PURCHASES	196,524.79	197,264	200,049	200,049	200,049	200,049	200,049	200,049	200,049	200,049
CHARGED FROM FARM	53,669.07	51,633	52,099	52,099	52,099	52,099	52,099	52,099	52,099	52,099
CHARGED FROM OTHER INSTITUTIONAL FARMS	2,802.43	2,678	2,702	2,702	2,702	2,702	2,702	2,702	2,702	2,702
GRANTS, SUBSIDIES AND PENSIONS.	85.40	1,100	1,100	500	1,100	500	1,100	500	1,100	500
CAPITAL EXPENDITURES	1,086.07	4,000	19,357	24,177	19,357	24,177	19,357	24,177	19,357	24,177
TOTAL EXPENDITURES (SEE ABOVE)	524,303.08	545,095	680,672	700,647	660,108	669,647	660,108	669,647	660,108	669,647

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE.

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
AUGUSTA STATE HOSPITAL (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	33,150.68	34,255	35,237	35,863	35,237	35,863	35,237	35,863
DIETARY:								
CASH PURCHASES	122,254.93	134,301	139,503	141,027	139,503	141,027	139,503	141,027
CHARGED FROM FARM	53,669.07	51,633	52,099	52,099	52,099	52,099	52,099	52,099
CHARGED FROM OTHER INSTITUTIONAL FARMS	2,802.43	2,678	2,702	2,702	2,702	2,702	2,702	2,702
LAUNDRY.	19,744.04	22,102	26,196	26,892	26,196	26,892	26,196	26,892
HOUSEKEEPING	20,711.49	24,370	27,798	27,937	27,798	27,937	27,798	27,937
PLANT OPERATIONS	104,619.75	99,397	103,079	103,357	103,079	103,357	103,079	103,357
MAINTENANCE	28,387.98	32,643	37,851	37,773	37,851	37,773	37,851	37,773
MOTOR VEHICLES	1,340.96	1,448	3,743	4,593	3,743	4,593	3,743	4,593
WARD SERVICES.	137,621.75	142,268	252,464	268,404	231,900	237,404	231,900	237,404
TOTAL EXPENDITURES	524,303.08	545,095	680,672	700,647	660,108	669,647	660,108	669,647

For appropriation for construction at Augusta State Hospital see General Fund Surplus section.

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
AUGUSTA STATE HOSPITAL - HEATING PLANT

GENERAL FUND 175

For conversion of portion of heating plant from oil to coal as ordered by O.P.A.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	10,865.35							
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM INSTITUTIONAL OPERATION	17,521.11							
TOTAL AVAILABLE	28,386.46							
TOTAL EXPENDITURES (SEE BELOW)	28,386.46							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	5,507.87							
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	22,878.59							
TOTAL EXPENDITURES (SEE ABOVE)	28,386.46							

STATE HOSPITALS AND SANATORIUMS

INSTITUTIONS

AUGUSTA STATE HOSPITAL - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
DEPARTMENTAL REVENUE:										
CASH SALES	1,195.07	4,367	3,761	3,761	3,761	3,761	3,761	3,761	3,761	3,761
CHARGED TO INSTITUTION	53,669.07	51,633	52,099	52,099	52,099	52,099	52,099	52,099	52,099	52,099
CHARGED TO OTHER INSTITUTIONS										
TOTAL AVAILABLE	54,864.14	56,000	55,860	55,860	55,860	55,860	55,860	55,860	55,860	55,860
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	27,103.22	29,683	32,487	33,791	32,487	33,791	32,487	33,791	32,487	33,791
CONTRACTURAL SERVICES	2,661.57	2,900	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
COMMODITIES:										
CASH PURCHASES	21,273.62	21,818	22,216	22,216	22,216	22,216	22,216	22,216	22,216	22,216
CHARGED FROM OTHER INSTITUTIONAL FARMS	295.00	282	284	284	284	284	284	284	284	284
CAPITAL EXPENDITURES	2,602.27	2,300	1,000	4,750	1,000	4,750	1,000	4,750	1,000	4,750
TOTAL EXPENDITURES	53,935.68	56,983	59,487	64,541	59,487	64,541	59,487	64,541	59,487	64,541
NET GAIN OR (LOSS) TRANSFERRED TO INSTITUTIONAL APPROPRIATION	928.46	(983)	(3,627)	(8,681)	(3,627)	(8,681)	(3,627)	(8,681)	(3,627)	(8,681)

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS

GENERAL FUND 177

BANGOR STATE HOSPITAL

Hospital for treatment of mentolly sick. Has approxi-
mately 1160 patients under treatment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
APPROPRIATION	437,300.00	434,000.00	546,084	542,285	536,000	524,000	556,000	544,000
OTHER DEPARTMENTAL REVENUE	1,949.94	1,387.95	1,312	1,287	1,312	1,287	1,312	1,287
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND . .	7,672.63	48,037.05	-	-	-	-	-	-
TRANSFERRED FROM MAINE STATE PRISON	2,920.13	-	-	-	-	-	-	-
TRANSFERRED FROM PAROLE BOARD	3,142.41	-	-	-	-	-	-	-
TRANSFERRED FROM MAINE SCHOOL OF THE DEAF	5,328.43	-	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANS.FROM INSTITUTIONAL FARM	3,778.61	2,450.00	917	(2,022)	917	(2,022)	917	(2,022)
TRANSFERRED FROM MILITARY & NAVAL CHILDRENS HOME	696.95	-	-	-	-	-	-	-
TOTAL AVAILABLE	462,789.10	485,875.00	548,313	541,550	538,229	523,265	558,229	543,265
TOTAL EXPENDITURES (SEE BELOW)	462,789.10	485,875.00	548,313	541,550	538,229	523,265	558,229	543,265
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	199,819.26	221,254.00	248,187	266,193	238,103	247,908	258,103	267,908
CONTRACTUAL SERVICES	30,415.72	32,047.00	32,487	32,902	32,487	32,902	32,487	32,902
COMMODITIES:								
CASH PURCHASES	208,791.94	209,102.00	212,262	212,933	212,262	212,933	212,262	212,933
CHARGED FROM FARM	14,213.39	13,580.00	13,703	13,703	13,703	13,703	13,703	13,703
CHARGED FROM OTHER INSTITUTIONAL FARMS	4,790.79	4,577.00	4,619	4,619	4,619	4,619	4,619	4,619
GRANTS, SUBSIDIES AND PENSIONS	557.50	800.00	575	575	575	575	575	575
CAPITAL EXPENDITURES	4,200.50	4,515.00	36,480	10,625	36,480	10,625	36,480	10,625
TOTAL EXPENDITURES (SEE ABOVE)	462,789.10	485,875.00	548,313	541,550	538,229	523,265	558,229	543,265

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
BANGOR STATE HOSPITAL (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	20,113.59	21,100.00	24,472	25,150	24,472	25,150	26,207	26,871
DIETARY:								
CASH PURCHASES	159,950.31	165,018.00	164,392	166,313	164,392	166,313	166,307	168,307
CHARGED FROM FARM	14,213.39	13,580.00	13,703	13,703	13,703	13,703	13,703	13,703
CHARGED FROM OTHER INSTITUTIONAL FARMS	4,790.79	4,577.00	4,619	4,619	4,619	4,619	4,649	4,619
LAUNDRY	16,352.01	17,400.00	22,934	24,891	22,934	24,891	24,329	26,340
HOUSEKEEPING	20,077.26	20,100.00	22,233	22,817	22,233	22,817	23,215	23,815
PLANT OPERATIONS	58,661.63	62,500.00	89,426	66,931	89,626	66,931	90,765	68,071
MAINTENANCE AND REPAIRS	23,357.26	26,750.00	27,309	28,442	27,309	28,442	28,386	29,540
MOTOR SERVICES	2,592.82	3,000.00	4,839	3,201	4,639	3,201	4,834	3,393
PROFESSIONAL SERVICES	136,543.82	145,150.00	165,382	176,469	155,298	158,184	166,306	168,982
INDUSTRIAL	6,136.22	6,700.00	9,004	9,014	9,004	9,014	9,558	9,624
TOTAL EXPENDITURES	462,789.10	485,875.00	548,313	541,550	538,229	523,265	558,229	543,265

INSTITUTIONS

BANGOR STATE HOSPITAL - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
DEPARTMENTAL REVENUE:								
CASH SALES	598.68	1,270	1,297	1,297	1,297	1,297	1,297	1,297
CHARGED TO INSTITUTION	14,213.39	13,580	13,703	13,703	13,703	13,703	13,703	13,703
CHARGED TO OTHER INSTITUTIONS.								
TOTAL AVAILABLE	14,812.07	14,850	15,000	15,000	15,000	15,000	15,000	15,000
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	6,171.02	7,250	9,286	10,120	9,286	10,120	9,286	10,120
CONTRACTURAL SERVICES	999.59	1,102	1,247	1,302	1,247	1,302	1,247	1,302
COMMODITIES:								
CASH PURCHASES	1,765.76	1,889	1,914	1,964	1,914	1,964	1,914	1,964
CHARGED FROM OTHER INSTITUTIONAL FARMS	245.12	234	236	236	236	236	236	236
CAPITAL EXPENDITURES.	1,851.97	1,925	1,400	3,400	1,400	3,400	1,400	3,400
TOTAL EXPENDITURES	11,033.46	12,400	14,083	17,022	14,083	17,022	14,083	17,022
NET GAIN OR (LOSS) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	3,778.61	2,450	917	(2,022)	917	(2,022)	917	(2,022)

STATE HOSPITALS AND SANATORIUMS

INSTITUTIONS

CENTRAL MAINE SANATORIUM

Institution for care and treatment of tuberculosis, located at Fairfield, Maine. Has 208 beds and approximately 190 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	185,312.00	181,312	293,270	249,504	275,000	249,504	275,000	249,504
OTHER DEPARTMENTAL REVENUE	3,978.79	3,836	3,836	3,771	3,836	3,771	3,836	3,771
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND		39,830	-	-	-	-	-	-
TRANSFERRED FROM INSTITUTIONAL SERVICE								
ADMINISTRATION	8,425.51	-	-	-	-	-	-	-
TRANSFERRED FROM AUGUSTA STATE HOSPITAL . . .	35,312.83	-	-	-	-	-	-	-
TRANSFERRED FROM NORTHERN MAINE SANATORIUM . .	7,804.19	-	-	-	-	-	-	-
TRANSFERRED FROM WESTERN MAINE SANATORIUM . .	2,838.41	-	-	-	-	-	-	-
TRANSFERRED FROM MAINE STATE PRISON	755.56	-	-	-	-	-	-	-
TOTAL AVAILABLE	244,427.29	224,978	297,106	253,275	278,836	253,275	278,836	253,275
TOTAL EXPENDITURES (SEE BELOW)	244,427.29	224,978	297,106	253,275	278,836	253,275	278,836	253,275
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	104,663.76	104,549	109,875	114,275	109,875	114,275	109,875	114,275
CONTRACTUAL SERVICES	31,437.73	30,336	36,811	28,501	32,859	28,501	32,859	28,501
COMMODITIES:								
CASH PURCHASES	97,997.37	85,680	106,647	106,417	106,380	106,417	106,380	106,417
CHARGED FROM OTHER INSTITUTIONAL FARMS . .	589.40	563	568	568	568	568	568	568
GRANTS, SUBSIDIES AND PENSIONS	708.48	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	9,030.55	3,850	43,205	3,514	29,154	3,514	29,154	3,514
TOTAL EXPENDITURES (SEE ABOVE)	244,427.29	224,978	297,106	253,275	278,836	253,275	278,836	253,275
EXPENDITURES BY ACTIVITY:								

SEE FOLLOWING PAGE

STATE HOSPITALS AND SANATORIUMS

GENERAL FUND

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INSTITUTIONS

CENTRAL MAINE SANATORIUM (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	15,570.04	12,845	15,080	16,400	15,080	16,400	15,080	16,400
DIETARY:								
CASH PURCHASES	77,921.78	78,703	83,732	81,115	81,264	81,115	81,264	81,115
CHARGED FROM OTHER INSTITUTIONAL FARMS. . .	589.40	563	568	568	568	568	568	568
LAUNDRY	12,545.70	12,000	13,000	13,000	13,000	13,000	13,000	13,000
HOUSEHOLD	25,399.19	25,106	34,097	27,473	30,145	27,473	30,145	27,473
PLANT OPERATION	30,121.97	25,051	49,235	30,775	45,235	30,775	45,235	30,775
MAINTENANCE	10,941.60	8,803	25,310	14,068	23,002	14,068	23,002	14,068
MOTOR SERVICE	358.23	803	2,431	276	1,356	276	1,356	276
PROFESSIONAL SERVICES	70,979.38	61,104	73,653	69,600	69,186	69,600	69,186	69,600
TOTAL EXPENDITURES	244,427.29	224,978	297,106	253,275	278,836	253,275	278,836	253,275

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS

NORTHERN MAINE SANATORIUM

Institution for care and treatment of tuberculosis
located at Presque Isle. Has approximately 100
patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	127,300.00	127,300	148,500	151,000	145,000	145,000	145,000	145,000
OTHER DEPARTMENTAL REVENUE	3,374.70	3,200	3,000	3,000	3,000	3,000	3,000	3,000
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND .	13,500.00	6,500	-	-	-	-	-	-
TRANSFERRED TO CENTRAL MAINE SANATORIUM	(7,804.19)	-	-	-	-	-	-	-
TOTAL AVAILABLE	136,370.51	137,000	151,500	154,000	148,000	148,000	148,000	148,000
TOTAL EXPENDITURES (SEE BELOW)	136,370.51	137,000	151,500	154,000	148,000	148,000	148,000	148,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	60,622.36	68,884	77,485	81,815	73,985	75,815	73,985	75,815
CONTRACTURAL SERVICES	12,070.04	12,409	12,489	12,488	12,489	12,488	12,489	12,488
COMMODITIES:								
CASH PURCHASES	52,967.26	53,437	53,437	53,437	53,437	53,437	53,437	53,437
CHARGED FROM OTHER INSTITUTIONAL FARMS . . .	34.25	33	33	33	33	33	33	33
CAPITAL EXPENDITURES	10,676.60	2,237	8,056	6,227	8,056	6,227	8,056	6,227
TOTAL EXPENDITURES (SEE ABOVE)	136,370.51	137,000	151,500	154,000	148,000	148,000	148,000	148,000

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
NORTHERN MAINE SANATORIUM (CONT.)

GENERAL FUND 183

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	14,683.80	15,880	16,596	16,953	16,096	15,953	16,096	15,953
DIETARY:								
CASH PURCHASES	48,425.21	49,884	52,970	53,379	51,970	51,379	51,970	51,379
CHARGED FROM OTHER INSTITUTIONSL FARMS	34.25	33	33	33	33	33	33	33
LAUNDRY	2,705.53	2,948	3,157	3,314	3,157	3,314	3,157	3,314
HOUSEKEEPING	9,081.66	10,162	10,493	10,837	10,493	10,837	10,493	10,837
PLANT OPERATIONS	19,452.88	20,952	22,776	22,880	22,776	22,880	22,776	22,880
MAINTENANCE AND REPAIRS.	4,145.44	2,699	7,175	7,175	7,175	7,175	7,175	7,175
MOTOR SERVICE.	139.35	145	225	225	225	225	225	225
PROFESSIONAL SERVICES	37,637.64	34,217	37,995	39,124	35,995	36,124	35,995	36,124
FARM OPERATIONS.	64.75	80	80	80	80	80	80	80
TOTAL EXPENDITURES	136,370.51	137,000	151,500	154,000	148,000	148,000	148,000	148,000

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
POWNA STATE SCHOOL

School for feeble minded. Has population of approximately 1075.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	20,000.00	-	-	-	-	-	-
APPROPRIATION.	375,000.00	375,000.00	449,523	580,073	445,000	510,000	465,000	530,000
OTHER DEPARTMENTAL REVENUE	1,083.89	710.00	710	710	710	710	710	710
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND.	40,255.54	41,287.51	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANSFERRED FROM INSTITUTIONAL FARM.	13,738.31	13,712.49	6,477	5,927	6,477	5,927	6,477	5,927
TOTAL AVAILABLE	430,077.74	450,710.00	456,710	586,710	452,187	516,637	472,187	536,637
TOTAL EXPENDITURES (SEE BELOW).	410,077.74	450,710.00	456,710	586,710	452,187	516,637	472,187	536,637
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	20,000.00	-	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	148,325.66	155,786.44	212,558	223,357	208,035	223,357	228,035	243,357
CONTRACTURAL SERVICES	19,575.39	20,560.03	12,575	22,575	12,575	22,575	12,575	22,575
COMMODITIES:								
CASH PURCHASES	177,315.39	192,201.10	169,576	277,126	169,576	207,053	169,576	207,053
CHARGED FROM FARM	62,423.81	59,643.00	60,181	60,181	60,181	60,181	60,181	60,181
CHARGED FROM OTHER INSTITUTIONAL FARMS	488.45	467.00	471	471	471	471	471	471
CAPITAL EXPENDITURES	1,949.04	22,052.43	1,349	3,000	1,349	3,000	1,349	3,000
TOTAL EXPENDITURES (SEE ABOVE)	410,077.74	450,710.00	456,710	586,710	452,187	516,637	472,187	536,637

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

Increase over budget recommendation is to permit overtime pay for all hours worked in excess of 48. For appropriations for construction see General Fund Surplus section.

INSTITUTIONS
POWELL STATE SCHOOL (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	20,740.29	21,783.53	22,793	24,793	22,793	23,793	24,744	25,609
DIETARY:								
CASH PURCHASES	114,513.53	126,245.65	113,774	159,774	113,774	135,774	117,127	138,867
CHARGED FROM FARM	62,423.81	59,643.00	60,181	60,181	60,181	60,181	60,181	60,181
CHARGED FROM OTHER INSTITUTIONAL FARMS. .	488.45	467.00	471	471	471	471	471	471
LAUNDRY	8,584.93	9,016.75	6,956	9,585	6,956	9,585	7,523	10,113
HOUSEKEEPING	21,588.37	22,674.27	18,735	30,335	18,735	26,335	19,216	26,807
PLANT OPERATIONS	60,383.40	63,420.69	57,383	70,684	57,383	64,611	58,812	65,923
MAINTENANCE AND REPAIRS	20,144.32	21,157.58	18,144	30,144	18,144	27,144	19,137	28,111
MOTOR SERVICE	1,482.37	1,551.14	1,146	1,582	1,146	1,582	1,146	1,582
PROFESSIONAL SERVICES	94,675.62	99,437.80	150,205	190,205	145,682	158,205	156,431	169,569
INDUSTRIES	5,052.65	5,312.59	6,922	8,956	6,922	8,956	7,399	9,404
NEW SCHOOL BUILDING	-	20,000.00	-	-	-	-	-	-
TOTAL EXPENDITURES	410,077.74	450,710.00	456,710	586,710	452,187	516,637	472,187	536,637

STATE HOSPITALS AND SANATORIUMS

INSTITUTIONS

POWNA STATE SCHOOL - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
DEPARTMENTAL REVENUE								
CASH SALES	167.71	3,657.75	3,945	5,394	3,945	5,394	3,945	5,394
CHARGED TO INSTITUTION	62,423.81	59,643.00	60,181	60,181	60,181	60,181	60,181	60,181
TOTAL AVAILABLE	62,591.52	63,300.75	64,126	65,575	64,126	65,575	64,126	65,575
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,683.11	14,000.00	21,388	22,588	21,388	22,588	21,388	22,588
CONTRACTUAL SERVICES	552.81	560.65	560	560	560	560	560	560
COMMODITIES	32,937.85	33,940.50	34,951	35,500	34,951	35,500	34,951	35,500
CAPITAL EXPENDITURES	1,679.44	1,087.11	750	1,000	750	1,000	750	1,000
TOTAL EXPENDITURES	48,853.21	49,588.26	57,649	59,648	57,649	59,648	57,649	59,648
NET GAIN OR (Loss) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	13,738.31	13,712.49	6,477	5,927	6,477	5,927	6,477	5,927

INSTITUTIONS

WESTERN MAINE SANATORIUM

Hospital for care and treatment of tuberculosis.
Has approximately 106 patients.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	161,500.00	159,200.00	200,270	182,633	195,000	180,000	180,000	180,000
OTHER DEPARTMENTAL REVENUE.	1,424.82	1,388.00	1,388	1,388	1,388	1,388	1,388	1,388
NET GAIN OR (LOSS) TRANSFERRED FROM INSTITU- TIONAL FARM	318.37	800.00	(5,413)	(2,855)	(5,413)	(2,855)	(5,413)	(2,855)
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND	9,243.50	7,366.01	-	-	-	-	-	-
TRANSFERRED TO CENTRAL MAINE SANATORIUM . .	(2,838.41)	-	-	-	-	-	-	-
TOTAL AVAILABLE.	169,648.28	168,754.01	196,245	181,166	190,975	178,533	175,975	178,533
TOTAL EXPENDITURES (SEE BELOW). . .	169,648.28	168,754.01	196,245	181,166	190,975	178,533	175,975	178,533
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	80,373.51	83,998.01	91,150	95,973	91,150	93,340	91,150	93,340
CONTRACTUAL SERVICES.	14,709.91	14,936.00	15,122	15,153	15,122	15,153	15,122	15,153
COMMODITIES:								
CASH PURCHASES	45,834.09	47,189.00	45,518	45,623	45,518	45,623	45,518	45,623
CHARGED FROM FARM	22,555.70	21,551.00	23,297	23,297	23,297	23,297	23,297	23,297
GRANTS, SUBSIDIES AND PENSIONS.	105.60	100.00	100	100	100	100	100	100
CAPITAL EXPENDITURES	6,069.47	980.00	21,058	1,020	15,788	1,020	788	1,020
TOTAL EXPENDITURES (SEE ABOVE). . .	169,648.28	168,754.01	196,245	181,166	190,975	178,533	175,975	178,533
EXPENDITURES BY ACTIVITY:								

SEE FOLLOWING PAGE

The Legislature eliminated in the first year provision for capital expenditures for boilers, stokers, a generator and certain equipment.

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
WESTERN MAINE SANATORIUM (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	10,863.66	11,310.18	16,996	12,370	16,996	12,371	16,996	12,371
DIETARY:								
CASH PURCHASES.	39,401.66	41,024.38	42,277	40,670	42,278	40,670	42,278	40,670
CHARGED FROM FARM	22,555.70	21,551.00	23,297	23,297	23,297	23,297	23,297	23,297
LAUNDRY.	3,572.76	4,462.13	4,749	4,811	4,749	4,811	4,749	4,811
HOUSEKEEPING	18,925.10	19,225.50	20,859	21,094	20,009	20,094	20,009	20,094
PLANT OPERATION	21,058.43	25,169.00	33,635	25,847	33,056	25,847	18,056	25,847
MAINTENANCE AND REPAIRS.	13,275.38	11,099.82	14,819	11,476	11,319	11,476	11,319	11,476
MOTOR SERVICE.	854.93	884.00	916	937	916	937	916	937
PROFESSIONAL SERVICES	38,125.47	32,982.00	36,868	38,835	36,526	37,201	36,526	37,201
INDUSTRIES	1,015.19	1,046.00	1,829	1,829	1,829	1,829	1,829	1,829
TOTAL EXPENDITURES	169,648.28	168,754.01	196,245	181,166	190,975	178,533	175,975	178,533

STATE HOSPITALS AND SANATORIUMS

GENERAL FUND

189

INSTITUTIONS

WESTERN MAINE SANATORIUM - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution.
Sales to the institution are recorded at current market prices and expenditures are
on a straight cash basis. Any book profit or loss is credited or charged to the in-
stitutional appropriation.

	ACTUAL	ESTIMATED	REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
DEPARTMENTAL REVENUE:								
CASH SALES	5,278.74	6,444	4,725	4,725	4,725	4,725	4,725	4,725
CHARGED TO INSTITUTION	22,555.70	21,551	23,297	23,297	23,297	23,297	23,297	23,297
CHARGED TO OTHER INSTITUTIONS	320.00	306	308	308	308	308	308	308
TOTAL AVAILABLE	28,154.44	28,301	28,330	28,330	28,330	28,330	28,330	28,330
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	16,295.16	15,765	18,850	19,319	18,850	19,319	18,850	19,319
CONTRACTUAL SERVICES	1,400.64	1,582	1,575	1,676	1,575	1,676	1,575	1,676
COMMODITIES	9,825.32	9,834	9,848	9,870	9,848	9,870	9,848	9,870
CAPITAL EXPENDITURES	314.95	320	3,470	320	3,470	320	3,470	320
TOTAL EXPENDITURES	27,836.07	27,501	33,743	31,185	33,743	31,185	33,743	31,185
NET GAIN OR (LOSS) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	318.37	800	(5,413)	(2,855)	(5,413)	(2,855)	(5,413)	(2,855)

CORRECTIONAL INSTITUTIONS

INSTITUTIONS

STATE SCHOOL FOR BOYS

Correctional School for Boys from 11 to 17 years of age convicted of juvenile delinquencies. Present population approximately 135.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	97,900.00	98,500.00	183,043	142,884	140,000	125,000	140,000	125,000
OTHER DEPARTMENTAL REVENUE	4.05	10.00	10	10	10	10	10	10
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND .	17,603.63	21,744.00	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANSFERRED FROM INSTITU-								
TIONAL FARM - - - - -	1,100.12	4,051.00	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANSFERRED TO INSTITUTIONAL								
FARM	-	-	(7,218)	(7,350)	(7,218)	(7,350)	(7,218)	(7,350)
TOTAL AVAILABLE	116,607.80	124,305.00	175,835	135,544	132,792	117,660	132,792	117,660
TOTAL EXPENDITURES (SEE BELOW)	116,607.80	123,575.20	175,835	135,544	132,792	117,660	132,792	117,660
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	-	729.80	-	-	-	-	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	34,517.33	39,635.64	50,716	53,220	50,716	50,720	50,716	50,720
CONTRACTUAL SERVICES	15,055.19	31,231.80	29,569	29,524	26,526	16,640	26,526	16,640
COMMODITIES:								
CASH PURCHASES	34,898.28	29,967.00	34,625	34,475	34,625	34,475	34,625	34,475
CHARGED FROM FARM	15,197.51	14,521.00	13,100	13,100	13,100	13,100	13,100	13,100
CAPITAL EXPENDITURES	16,939.49	8,219.76	47,825	5,225	7,825	2,725	7,825	2,725
TOTAL EXPENDITURES (SEE ABOVE)	116,607.80	123,575.20	175,835	135,544	132,792	117,660	132,792	117,660

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

INSTITUTIONS

STATE SCHOOL FOR BOYS (CONT.)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	11,760.39	14,291.30	16,553	16,730	16,553	16,230	16,553	16,230
DIETARY:								
CASH PURCHASES	17,118.35	18,093.80	19,143	19,293	19,143	18,793	19,143	18,793
CHARGED FROM FARM	15,197.51	14,521.00	13,100	13,100	13,100	13,100	13,100	13,100
LAUNDRY	1,586.55	6,245.40	3,028	2,278	3,028	2,278	3,028	2,278
HOUSEKEEPING	5,719.06	6,004.76	7,303	7,553	7,303	6,553	7,303	6,553
PLANT OPERATIONS	15,707.80	9,630.00	13,651	13,501	13,651	13,501	13,651	13,501
MAINTENANCE AND REPAIRS	3,590.89	21,735.80	59,291	18,941	16,248	6,057	16,248	6,057
MOTOR SERVICE	473.85	1,051.00	3,228	2,228	3,228	1,228	3,228	1,228
PROFESSIONAL SERVICES	29,183.81	31,712.14	39,788	41,170	39,788	39,170	39,788	39,170
INDUSTRIES	536.82	290.00	750	750	750	750	750	750
DAIRY BARN	8,591.65	-	-	-	-	-	-	-
HENNERY	7,141.12	-	-	-	-	-	-	-
TOTAL EXPENDITURES	113,607.80	123,575.20	175,835	135,544	132,792	117,660	132,792	117,660

CORRECTIONAL INSTITUTIONS
INSTITUTIONS
STATE SCHOOL FOR BOYS - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution.
Sales to the institution are recorded at current market prices and expenditures are
on a straight cash basis. Any book profit or loss is credited or charged to the in-
stitutional appropriation.

	ACTUAL	ESTIMATED	REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
DEPARTMENTAL REVENUE:								
CASH SALES	4,966.68	5,079.50	-	-	-	-	-	-
CHARGED TO INSTITUTION	15,197.51	14,521.00	13,100	13,100	13,100	13,100	13,100	13,100
TOTAL AVAILABLE	20,164.19	19,600.50	13,100	13,100	13,100	13,100	13,100	13,100
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	4,702.80	4,758.00	7,825	8,607	7,825	8,607	7,825	8,607
CONTRACTUAL SERVICES	1,503.48	316.00	1,243	1,243	1,243	1,243	1,243	1,243
COMMODITIES:								
CASH PURCHASES	11,696.63	6,284.50	8,307	8,307	8,307	8,307	8,307	8,307
CHARGED FROM OTHER INSTITUTIONAL FARMS	200.00	191.00	193	193	193	193	193	193
CAPITAL EXPENDITURES	961.16	4,000.00	2,750	2,100	2,750	2,100	2,750	2,100
TOTAL EXPENDITURES	19,064.07	15,549.50	20,318	20,450	20,318	20,450	20,318	20,450
NET GAIN OR (LOSS) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	1,100.12	4,051.00	(7,218)	(7,350)	(7,218)	(7,350)	(7,218)	(7,350)

CORRECTIONAL INSTITUTIONS
INSTITUTIONS

GENERAL FUND

193

STATE SCHOOL FOR GIRLS

Correctional School for Girls from 9 to 17 years of age convicted of juvenile delinquencies. Present population approximately 217.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
APPROPRIATION	88,000.00	88,000	182,000	139,000	155,000	130,000	140,000	130,000
OTHER DEPARTMENTAL REVENUE	1,087.63	925	900	900	900	900	900	900
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND	19,774.80	36,000	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANSFERRED FROM INSTITUTIONAL FARM	2,212.57	219	(7,026)	(1,226)	(6,086)	(286)	(6,086)	(286)
TOTAL AVAILABLE	111,075.00	125,144	175,874	138,674	149,814	130,614	134,814	130,614
TOTAL EXPENDITURES (SEE BELOW)	111,075.00	125,144	175,874	138,674	149,814	130,614	134,814	130,614
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	41,774.93	50,516	61,452	61,452	51,891	51,891	51,891	51,891
CONTRACTUAL SERVICES	18,748.80	19,473	56,747	20,627	41,248	23,128	26,248	23,128
COMMODITIES:								
CASH PURCHASES	37,595.54	38,178	41,785	42,105	40,785	41,105	40,785	41,105
CHARGED FROM FARM	11,318.21	10,814	10,912	10,912	10,912	10,912	10,912	10,912
CHARGED FROM OTHER INSTITUTIONAL FARMS .	55.00	53	53	53	53	53	53	53
GRANTS, SUBSIDIES AND PENSIONS	11.09	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	1,571.43	6,110	4,925	3,525	4,925	3,525	4,925	3,525
TOTAL EXPENDITURES (SEE ABOVE) . .	111,075.00	125,144	175,874	138,674	149,814	130,614	134,814	130,614
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	9,910.01	12,071	14,962	14,262	13,462	12,762	13,462	12,762
DIETARY:								
CASH PURCHASES	18,412.23	19,823	22,400	22,020	22,400	22,020	22,400	22,020
CHARGED FROM FARM	11,318.21	10,814	10,912	10,912	10,912	10,912	10,912	10,912
CHARGED FROM OTHER INSTITUTIONAL FARMS .	55.00	53	53	53	53	53	53	53
LAUNDRY	1,779.78	3,906	1,898	1,898	1,898	1,898	1,898	1,898
HOUSEKEEPING	17,379.31	20,300	20,963	20,963	19,463	19,463	19,463	19,463
PLANT OPERATIONS	18,679.32	18,917	20,230	20,230	19,230	19,230	19,230	19,230
MAINTENANCE AND REPAIRS	10,424.31	12,305	50,287	14,167	32,701	14,581	17,701	14,581
MOTOR SERVICE	594.54	600	750	750	750	750	750	750
PROFESSIONAL SERVICES	21,705.22	23,705	31,054	31,054	26,580	26,580	26,580	26,580
INDUSTRIES	789.07	1,550	2,365	2,365	2,365	2,365	2,365	2,365
NEW CONSTRUCTION	28.00	1,100	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE) . .	111,075.00	125,144	175,874	138,674	149,814	130,614	134,814	130,614

Legislature eliminated in first year provision for heating plant repairs and installation of radiators as this is covered by special appropriation for a heating plant. For this appropriation see General Fund Surplus section.

CORRECTIONAL INSTITUTIONS

INSTITUTIONS

STATE SCHOOL FOR GIRLS - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution.
Sales to the institution are recorded at current market prices and expenditures are
on a straight cash basis. Any book profit or loss is credited or charged to the in-
stitutional appropriation.

	ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
DEPARTMENTAL REVENUE:								
CASH SALES	1,404.15	761	1,488	1,488	1,488	1,488	1,488	1,488
CHARGED TO INSTITUTION	11,318.21	10,814	10,912	10,912	10,912	10,912	10,912	10,912
TOTAL AVAILABLE:	12,722.36	11,575	12,400	12,400	12,400	12,400	12,400	12,400
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	3,193.80	3,400	4,330	4,330	3,390	3,390	3,390	3,390
CONTRACTUAL SERVICES	1,122.35	1,186	8,596	1,596	8,596	1,596	8,596	1,596
COMMODITIES:								
CASH PURCHASES	4,484.38	4,483	5,112	5,112	5,112	5,112	5,112	5,112
CHARGED FROM OTHER INSTITUTIONAL FARMS .	91.00	87	88	88	88	88	88	88
CAPITAL EXPENDITURES	1,618.26	2,200	1,300	2,500	1,300	2,500	1,300	2,500
TOTAL EXPENDITURES	10,509.79	11,356	19,426	13,626	18,486	12,686	18,486	12,686
NET GAIN OR (LOSS) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	2,212.57	219	(7,026)	(1,226)	(6,086)	(286)	(6,086)	(286)

INSTITUTIONS

STATE SCHOOL FOR GIRLS - PURCHASE OF LAND

This appropriation was made for the purchase of land adjacent to school property. Vendor later decided not to sell and the transaction could not be completed.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	450.00						
APPROPRIATION	450.00							
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	450.00	450.00						
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	450.00							
UNEXPENDED BALANCE LAPSED		450.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

CORRECTIONAL INSTITUTIONS

INSTITUTIONS

STATE REFORMATORY FOR MEN

For the custody, welfare, health, education, recreation and correction of men between the ages of 16 and 36 who are committed to the institution by the Courts of the State of Maine. Present population approximately 62.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	73,300.00	72,300	134,040	101,530	120,000	100,000	120,000	100,000
OTHER DEPARTMENTAL REVENUE-	25.56	45	45	45	45	45	45	45
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND	6,323.23	10,000	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANSFERRED FROM INSTITUTIONAL FARM	2,345.05	926	(8,167)	93	(8,167)	93	(8,167)	93
TOTAL AVAILABLE	81,993.84	83,271	125,918	101,668	111,878	100,138	111,878	100,138
TOTAL EXPENDITURES(SEE BELOW)	81,993.84	83,271	125,918	101,668	111,878	100,138	111,878	100,138
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	25,597.78	25,694	40,158	40,158	33,158	38,628	33,158	38,628
CONTRACTUAL SERVICES	12,081.92	19,250	27,220	12,670	20,180	12,670	20,180	12,670
COMMODITIES:								
CASH PURCHASES	21,225.46	19,012	26,040	26,140	26,040	26,140	26,040	26,140
CHARGED FROM FARM	17,669.79	17,500	17,500	17,500	17,500	17,500	17,500	17,500
GRANTS, SUBSIDIES, PENSIONS	71.34							
CAPITAL EXPENDITURES	5,347.55	1,815	15,000	5,200	15,000	5,200	15,000	5,200
TOTAL EXPENDITURES(SEE ABOVE)	81,993.84	83,271	125,918	101,668	111,878	100,138	111,878	100,138
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	10,958.89	10,638	15,127	15,127	12,127	13,597	12,127	13,597
DIETARY:								
CASH PURCHASES	9,345.35	9,087	13,808	12,508	13,808	12,508	13,808	12,508
CHARGED FROM FARM	17,669.79	17,500	17,500	17,500	17,500	17,500	17,500	17,500
LAUNDRY	1,454.56	1,779	1,683	1,333	1,683	1,333	1,683	1,333
HOUSEKEEPING	1,601.61	1,775	4,274	2,274	4,274	2,274	4,274	2,274
PLANT OPERATIONS	11,742.89	9,540	16,200	10,200	16,200	10,200	16,200	10,200
MAINTENANCE AND REPAIRS	12,459.39	19,949	33,381	16,481	26,341	16,481	26,341	16,481
MOTOR SERVICE	814.41	835	910	3,810	910	3,810	910	3,810
PROFESSIONAL SERVICES	11,600.58	12,168	23,035	22,435	19,035	22,435	19,035	22,435
CELL BLOCK	4,346.37	-	-	-	-	-	-	-
TOTAL EXPENDITURES(SEE ABOVE)	81,993.84	83,271	125,918	101,668	111,878	100,138	111,878	100,138

INSTITUTIONS

STATE REFORMATORY FOR MEN - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
DEPARTMENTAL REVENUE:								
CASH SALES	3,017.64	2,200	2,200	2,200	2,200	2,200	2,200	2,200
CHARGED TO INSTITUTION	17,669.79	17,500	17,500	17,500	17,500	17,500	17,500	17,500
CHARGED TO OTHER INSTITUTIONS.	291.00	300	300	300	300	300	300	300
TOTAL AVAILABLE	20,978.43	20,000	20,000	20,000	20,000	20,000	20,000	20,000
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,355.00	5,304	7,817	7,817	7,817	7,817	7,817	7,817
CONTRACTUAL SERVICES	1,498.56	3,170	7,750	1,790	7,750	1,790	7,750	1,790
COMMODITIES:								
CASH PURCHASES.	10,625.42	9,700	8,700	7,700	8,700	7,700	8,700	7,700
CHARGED FROM OTHER INSTITUTIONAL FARMS. . .	200.00	100	100	100	100	100	100	100
CAPITAL EXPENDITURES	954.40	800	3,800	2,500	3,800	2,500	3,800	2,500
TOTAL EXPENDITURES	18,633.38	19,074	28,167	19,907	28,167	19,907	28,167	19,907
NET GAIN OR (Loss) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	2,345.05	926	(8,167)	93	(8,167)	93	(8,167)	93

CORRECTIONAL INSTITUTIONS
INSTITUTIONS
MAINE STATE PRISON

Present population approximately 280.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
APPROPRIATION	193,800.00	183,800.00	221,200	243,800	200,000	215,000	200,000	215,000
OTHER DEPARTMENTAL REVENUE	1,378.76	1,124.14	1,125	1,125	45	45	45	45
NET GAIN OR (LOSS) TRANSFERRED TO FARM OPERATIONS	(757.51)	(6,742.50)	(7,932)	(8,590)	(7,932)	(8,590)	(7,932)	(8,590)
TRANSFERRED TO BANGOR STATE HOSPITAL	(2,920.13)	-	-	-	-	-	-	-
TRANSFERRED TO CENTRAL MAINE SANATORIUM	(755.56)	-	-	-	-	-	-	-
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND .	-	7,537.00	-	-	-	-	-	-
TOTAL AVAILABLE	190,745.56	185,718.64	214,393	236,335	192,113	206,455	192,113	206,455
TOTAL EXPENDITURES (SEE BELOW)	190,745.56	185,718.64	214,393	236,335	192,113	206,455	192,113	206,455
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	75,694.61	83,780.50	95,517	95,792	86,017	88,792	86,017	88,792
CONTRACTUAL SERVICES	26,629.11	25,398.50	24,871	27,187	24,871	27,187	24,871	27,187
COMMODITIES:								
CASH PURCHASES	60,730.76	53,877.64	71,198	84,824	58,418	61,944	58,418	61,944
CHARGED FROM FARM	23,043.82	22,017.00	22,237	22,237	22,237	22,237	22,237	22,237
CAPITAL EXPENDITURES	4,647.26	645.00	570	6,295	570	6,295	570	6,295
TOTAL EXPENDITURES (SEE ABOVE)	190,745.56	185,718.64	214,393	236,335	192,113	206,455	192,113	206,455

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

Appropriation for purchase of land included in General Fund Surplus section.

CORRECTIONAL INSTITUTIONS

GENERAL FUND

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INSTITUTIONS

MAINE STATE PRISON (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	22,050.32	21,032.00	20,645	21,200	20,645	21,200	20,645	21,200
DIETARY:								
CASH PURCHASES.	24,432.41	20,092.00	31,288	41,614	22,508	25,484	22,508	25,484
CHARGED FROM FARM	23,043.82	22,017.00	22,237	22,237	22,237	22,237	22,237	22,237
LAUNDRY.	219.29	235.00	278	1,045	278	1,045	278	1,045
HOUSEKEEPING	3,237.90	3,225.00	3,355	3,560	3,355	3,560	3,355	3,560
PLANT OPERATIONS	35,480.81	30,263.64	32,218	32,393	32,218	32,393	32,218	32,393
MAINTENANCE AND REPAIRS	3,928.24	3,184.00	2,704	3,404	2,704	3,404	2,704	3,404
MOTOR SERVICES	3,738.09	2,524.50	2,275	7,661	2,275	7,661	2,275	7,661
PROFESSIONAL SERVICES	71,395.15	83,145.50	99,393	103,221	85,893	89,471	85,893	89,471
CONSTRUCTION OF CANNERY.	1,522.78	-	-	-	-	-	-	-
WELDING SCHOOL	1,696.75	-	-	-	-	-	-	-
TOTAL EXPENDITURES	190,745.56	185,718.64	214,393	236,335	192,113	206,455	192,113	206,455

CORRECTIONAL INSTITUTIONS

INSTITUTIONS

MAINE STATE PRISON FARM - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
DEPARTMENTAL REVENUE:								
CASH SALES	14,424.18	14,319.50	14,660	14,710	14,660	14,710	14,660	14,710
CHARGED TO INSTITUTION	23,043.82	22,017.00	22,237	22,237	22,237	22,237	22,237	22,237
CHARGED TO OTHER INSTITUTIONS.	9,068.48	8,643.00	8,723	8,723	8,723	8,723	8,723	8,723
TOTAL AVAILABLE	46,536.48	44,979.50	45,620	45,670	45,620	45,670	45,620	45,670
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	11,200.75	10,900.00	12,572	12,780	12,572	12,780	12,572	12,780
CONTRACTURAL SERVICES	7,086.80	7,012.00	7,695	7,695	7,695	7,695	7,695	7,695
COMMODITIES:								
CASH PURCHASES	24,505.70	27,948.00	30,898	31,398	30,898	31,398	30,898	31,398
CHARGED FROM OTHER INSTITUTIONAL FARMS . .	33.50	32.00	32	32	32	32	32	32
CAPITAL EXPENDITURES.	4,467.24	5,830.00	2,355	2,355	2,355	2,355	2,355	2,355
TOTAL EXPENDITURES	47,293.99	51,722.00	53,552	54,260	53,552	54,260	53,552	54,260
NET GAIN OR (Loss) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	(757.51)	(6,742.50)	(7,932)	(8,590)	(7,932)	(8,590)	(7,932)	(8,590)

INSTITUTIONS

STATE REFORMATORY FOR WOMEN

To maintain institution and to carry on program of rehabilitation. To make necessary repairs and improvements.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	10,000	-	-	-	-	-	-
APPROPRIATION	80,800.00	80,800	123,058	121,625	120,000	120,000	127,000	120,000
OTHER DEPARTMENTAL REVENUE	367.41	520	520	520	520	520	520	520
TRANSFERRED FROM INSTITUTIONAL EMERGENCY FUND . .	20,728.60	16,434	-	-	-	-	-	-
NET GAIN OR (LOSS) TRANSFERRED FROM INSTITUTIONAL FARM	3,000.49	-	(4,004)	(2,254)	(4,004)	(2,254)	(19,746)	(12,054)
TOTAL AVAILABLE	104,896.50	107,754	119,574	119,891	116,516	118,266	107,774	108,466
TOTAL EXPENDITURES (SEE BELOW)	94,896.50	107,754	119,574	119,891	116,516	118,266	107,774	108,466
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	10,000.00	-	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	35,235.39	39,074	41,323	42,315	41,323	41,815	41,323	41,815
CONTRACTUAL SERVICES	16,120.18	14,181	18,151	18,626	18,151	17,501	18,151	17,501
COMMODITIES:								
CASH PURCHASES	26,722.58	27,841	30,333	30,383	30,333	30,383	30,333	30,383
CHARGED FROM FARM	13,859.20	12,888	12,982	12,982	12,982	12,982	12,982	12,982
CAPITAL EXPENDITURES	2,959.15	13,770	16,785	15,585	13,727	15,585	4,985	5,785
TOTAL EXPENDITURES (SEE ABOVE)	94,896.50	107,754	119,574	119,891	116,516	118,266	107,774	108,466

EXPENDITURES BY ACTIVITY:

SEE FOLLOWING PAGE

Legislature increased appropriation to provide a new barn. Certain capital expenditures for the farm included in institutional operations were transferred to farm operations, thus increasing the farm loss. For appropriation for purchase of land see General Fund Surplus section.

CORRECTIONAL INSTITUTIONS
INSTITUTIONS
STATE REFORMATORY FOR WOMEN (CONT.)

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		REQUEST RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	11,211.60	13,151	13,480	14,527	13,480	14,027	13,480	14,027
DIETARY:								
CASH PURCHASES	15,163.54	13,975	18,000	18,000	18,000	18,000	18,000	18,000
CHARGED FROM FARM	13,859.20	12,888	12,982	12,982	12,982	12,982	12,982	12,982
LAUNDRY	2,111.39	2,024	2,895	2,895	2,895	2,895	2,895	2,895
HOUSEKEEPING	17,452.89	20,339	20,596	20,753	20,596	20,753	20,596	20,753
PLANT OPERATIONS	13,869.53	16,023	15,554	16,354	15,554	16,354	15,554	16,354
MAINTENANCE AND REPAIR	5,520.79	4,585	5,595	5,395	5,595	4,770	5,595	4,770
MOTOR SERVICES	331.84	378	1,169	1,369	1,169	1,369	1,169	1,369
PROFESSIONAL SERVICES	11,889.51	12,901	14,867	14,971	14,867	14,471	14,867	14,471
INDUSTRIES	3,446.91	1,490	2,636	2,845	2,636	2,845	2,636	2,845
NEW CONSTRUCTION	39.30	10,000	11,800	9,800	8,742	9,800	-	-
TOTAL EXPENDITURES	94,896.50	107,754	119,574	119,891	116,516	118,266	107,774	108,466

INSTITUTIONS

STATE REFORMATORY FOR WOMEN - FARM OPERATIONS

Statement of operations of farm which is run in conjunction with the institution. Sales to the institution are recorded at current market prices and expenditures are on a straight cash basis. Any book profit or loss is credited or charged to the institutional appropriation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
FEDERAL GRANTS	128.03	40	40	40	40	40	40	40
DEPARTMENTAL REVENUE:								
CASH SALES	1,009.00	98	-	-	-	-	-	-
CHARGED TO INSTITUTION	13,859.20	12,888	12,982	12,982	12,982	12,982	12,982	12,982
CHARGED TO OTHER INSTITUTIONS	370.88	354	358	358	358	358	358	358
TOTAL AVAILABLE	15,367.11	13,380	13,380	13,380	13,380	13,380	13,380	13,380
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,174.36	6,166	6,729	6,729	6,729	6,729	6,729	6,729
CONTRACTURAL SERVICES	724.87	1,359	1,355	1,355	1,355	1,355	1,355	1,355
COMMODITIES:	5,343.49	4,795	5,000	5,000	5,000	5,000	5,000	5,000
CASH PURCHASES								
CHARGED FROM OTHER INSTITUTIONAL FARMS								
CAPITAL EXPENDITURES	1,123.90	1,060	4,300	2,550	4,300	2,550	20,042	12,350
TOTAL EXPENDITURES	12,366.62	13,380	17,384	15,634	17,384	15,634	33,126	25,434
NET GAIN OR (Loss) TRANSFERRED TO INSTITU- TIONAL APPROPRIATION	3,000.49	-	(4,004)	(2,254)	(4,004)	(2,254)	(19,746)	(12,054)

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-1946	1946-47	1945-46	1946-47
UNEXPENDED BALANCE FORWARD	31,732.89	37,902.02	34,103	30,280	34,103	30,280	34,103	41,730
APPROPRIATION	—	—	—	—	—	—	4,772,630	4,818,636
FEDERAL GRANTS	36,088.40	56,536.15	74,634	82,413	74,634	82,413	74,634	158,413
OTHER DEPARTMENTAL REVENUE	238,209.30	220,695.34	205,649	232,643	205,649	232,643	203,689	213,723
ALLOTMENT FROM STATE SCHOOL FUND	1,462,783.00	1,500,150.00	1,500,512	1,575,007	1,481,595	1,555,680	—	—
TRANSFERRED FROM EMERGENCY WAR FUND	9,775.00	13,975.00	—	—	—	—	—	—
TRANSFERRED FROM STATE SCHOOL FUND	(50,000.00)	7,785.00	—	—	—	—	—	—
SPECIAL APPROPRIATION FROM GENERAL FUND	345,000.00	345,000.00	345,000	345,000	345,000	345,000	—	—
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(143,843.45)	(154,302.00)	(154,302)	(165,000)	(154,302)	(165,000)	(194,602)	(219,300)
Total Available	1,929,745.14	2,027,741.51	2,005,596	2,100,343	1,986,679	2,081,016	4,890,454	5,013,202
Total Expenditures	1,751,704.79	1,726,166.15	1,975,316	2,067,772	1,956,399	2,048,445	4,848,724	4,959,731
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	37,902.02	34,103.79	30,280	32,571	30,280	32,571	41,730	53,471
UNEXPENDED BALANCE LAPSED	140,138.33	267,471.57	—	—	—	—	—	—
EXPENDITURES:								
ADMINISTRATION	77,517.13	84,527.00	104,978	107,617	96,061	98,290	97,721	97,851
AID TO ACADEMIES	102,346.00	100,000.00	105,000	105,000	105,000	105,000	120,000	120,000
FARMINGTON NORMAL SCHOOL	136,524.13	116,454.91	125,099	123,322	125,099	123,322	125,099	123,322
GORHAM NORMAL SCHOOL	110,019.88	126,563.22	125,019	136,392	125,019	136,392	125,019	136,392
MACHIAS NORMAL SCHOOL	59,247.55	53,905.06	52,647	57,342	52,647	57,342	52,647	57,342
MADAWASKA TRAINING SCHOOL	51,934.17	51,265.55	49,577	50,880	49,577	50,880	49,577	50,880
PRESQUE ISLE NORMAL SCHOOL	14,231.24	3,050.00	27,985	55,425	27,985	55,425	3,050	3,050
FARMINGTON NORMAL SCHOOL RESERVE	1,514.15	2,000.00	4,500	5,200	4,500	5,200	4,500	5,200
GORHAM NORMAL SCHOOL RESERVE	—	10,000.00	1,500	900	1,500	900	1,500	900
MACHIAS NORMAL SCHOOL RESERVE	—	—	2,200	2,200	2,200	2,200	2,200	2,200
MADAWASKA TRAINING SCHOOL RESERVE	112.50	—	4,000	4,000	4,000	4,000	4,000	4,000
PRESQUE ISLE NORMAL SCHOOL RESERVE	33.00	—	6,000	4,000	6,000	4,000	—	—
SCHOOLING CHILDREN IN UNORGANIZED TERRITORIES	82,744.78	84,371.00	95,775	95,675	90,775	90,675	115,775	115,675
SUPERINTENDENTS OF TOWNS COMPRISING SCH. UNIONS	165,456.18	165,770.00	165,770	165,770	165,770	165,770	165,770	165,770
VOCATIONAL EDUCATION—STATE	24,100.17	37,426.00	43,007	53,011	43,007	53,011	43,007	53,011
VOCATIONAL REHABILITATION	47,972.81	79,228.00	104,459	117,238	104,459	117,238	104,459	117,238
EDUCATION OF ORPHANS OF VETERANS	—	1,200.00	1,200	1,200	1,200	1,200	1,200	1,200
INDUSTRIAL EDUCATION	134,821.91	129,789.41	123,600	129,600	123,600	129,600	123,600	129,600
PHYSICAL EDUCATION SUBSIDIES	34,467.24	27,616.00	35,000	40,000	35,000	40,000	35,000	40,000
PENSIONS FOR RETIRED TEACHERS	278,742.95	290,000.00	315,000	330,000	310,000	325,000	382,600	397,600
EQUALIZATION OF EDUCATIONAL OPPORTUNITIES	429,919.00	363,000.00	483,000	483,000	483,000	483,000	483,000	483,000

EDUCATION AND LIBRARIES (Concluded)

DEPARTMENT OF EDUCATION

SUMMARY

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
SUBSIDIES TO CITIES AND TOWNS FOR TUITION	—	—	—	—	SEE STATE SCHOOL FUND	—	—	—	155,000	160,000
SUBSIDIES TO CITIES AND TOWNS FOR TEACHING POSITIONS	—	—	—	—	SEE STATE SCHOOL FUND	—	—	—	2,019,000	2,039,000
SUBSIDIES TO CITIES AND TOWNS BASED ON SCHOOL CENSUS	—	—	—	—	SEE STATE SCHOOL FUND	—	—	—	496,000	500,000
SUBSIDIES TO CITIES AND TOWNS FOR TEMPORARY RESIDENTS	—	—	—	—	SEE STATE SCHOOL FUND	—	—	—	1,500	1,500
SUBSIDIES TO CITIES AND TOWNS FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS	—	—	—	—	SEE STATE SCHOOL FUND	—	—	—	120,000	135,000
SPECIAL EDUCATION FOR PHYSICALLY HANDICAPPED CHILDREN	—	—	—	—	—	—	—	—	7,500	10,000
SECONDARY EDUCATION FOR ISLAND CHILDREN	—	—	—	—	—	—	—	—	5,000	5,000
BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING	—	—	—	—	—	—	—	—	5,000	5,000
Total Expenditures	1,751,704.79	1,726,166.15	1,975,316	2,067,772			1,956,399	2,048,445	4,848,724	4,959,731

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
STATE SCHOOL FUND
SUMMARY

GENERAL FUND

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3-1/3 mills of the tax on State valuation, 1/2 of the revenues from the taxes on savings banks and trust and banking companies, and the income from the permanent school fund make up the State school fund. From this amount certain appropriations are made for the State Department of Education and for certain local subsidies. The balance after these appropriations is distributed as subsidies to cities and towns. For the past several years the amount in the school fund has been insufficient and has been supplemented by appropriations from the General Fund.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
REVENUES:						
Unexpended Balance Carried Forward	37,818.62	105,632.36	1,309	1,309	1,309	
Direct Tax on State Valuation at 3-1/3 mills:						
1943-44 and 1944-45--\$704,000.491	2,346,668.00	2,346,668.00				
1945-46 and 1946-47-- 707,076.513			2,346,668	2,346,668	2,356,922	2,356,922
Special State Appropriation for Equalization of Educational Opportunities	345,000.00	345,000.00	345,000	345,000	345,000	345,000
State Appropriation in Addition to above 3-1/3 mills	665,573.00	686,502.00	1,007,744	1,082,539	866,064	985,758
Tax on Savings Banks (1/2 applicable to Education):						
1943-44--\$123,136.14; 1944-45--\$120,000;	61,568.07	60,000.00				
1945-46-- 120,000.00; 1946-47-- 120,000;			60,000	60,000	60,000	60,000
Tax on Trust and Banking Cos. (1/2 applicable to Education):						
1943-44--\$7,408.98; 1944-45--\$6,000;	3,704.49	3,000.00				
1945-46-- 5,600.00; 1946-47-- 5,000;			2,800	2,500	2,800	2,500
Income from Bonds and Savings Accounts in Permanent School Fund	22,321.48	17,100.00	17,000	17,000	17,000	17,000
(Permanent School Fund Principal 6/30/44 -- \$565,204)						
TOTAL AVAILABLE:	3,482,653.66	3,563,902.36	3,780,521	3,855,016	3,649,095	3,767,180
Less: Appropriations from State School Fund (See following pages for Detail)	1,807,783.00	1,845,150.00	1,845,512	1,920,007	1,826,595	1,900,680
Amount Available	1,674,870.66	1,718,752.36	1,935,009	1,935,009	1,822,500	1,866,500
Plus: Lapsing Balances from Depts. to State School Fund	190,138.33	259,686.57				
Amount Available for Cities and Towns	1,865,008.99	1,978,438.93	1,935,009	1,935,009	1,822,500	1,866,500
Subsidies Paid to Cities and Towns:						
Tuition	149,599.07	150,000.00	150,000	150,000	155,000	160,000
Teaching Positions	1,031,733.89	1,013,050.00	1,100,000	1,100,000	1,050,000	1,070,000
School Census	471,655.40	697,098.93	573,000	573,000	496,000	500,000
Conveyance in Lieu of Teaching Positions	105,671.52	115,828.00	110,000	110,000	120,000	135,000
Temporary Residents	716.75	1,153.00	700	700	1,500	1,500
Total Subsidies	1,759,376.63	1,977,129.93	1,933,700	1,933,700	1,822,500	1,866,500
Balance of State School Fund	105,632.36	1,309.00	1,309	1,309		

The State School Fund was eliminated by this Legislature. The activities formerly financed from the State School Fund are now financed from specific appropriations by the Legislature. These appropriations are summarized on the preceding page.

SUMMARY OF APPROPRIATIONS - REQUESTS - BUDGET RECOMMENDATIONS

(APPROPRIATIONS FROM STATE SCHOOL FUND)

	ACTUAL APPROPRIATIONS		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL	ESTIMATED	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
STATE CONTRIBUTION MAINE TEACHERS RETIREMENT ASSOCIATION	143,373.00	154,302.00	154,302	165,000	154,302	165,000	SEE NOTE	
ADMINISTRATION	70,325.00	72,163.00	102,257	104,766	93,340	95,439		
AID TO ACADEMIES	105,000.00	105,000.00	105,000	105,000	105,000	105,000		
FARMINGTON NORMAL SCHOOL	56,250.00	57,900.00	64,311	69,949	64,311	69,949		
GORHAM NORMAL SCHOOL	65,850.00	67,700.00	66,171	68,568	66,171	68,568		
MACHIAS NORMAL SCHOOL	34,050.00	34,980.00	31,837	33,387	31,837	33,387		
MADAWASKA TRAINING SCHOOL	30,750.00	31,400.00	36,937	38,240	36,937	38,240		
PRESQUE ISLE NORMAL SCHOOL	44,050.00	45,250.00	17,525	28,005	17,525	28,005		
NORMAL SCHOOL RESERVE:								
FARMINGTON NORMAL SCHOOL	2,000.00	1,500.00	1,500	1,500	1,500	1,500		
GORHAM NORMAL SCHOOL	1,000.00	1,500.00	1,500	1,500	1,500	1,500		
MACHIAS NORMAL SCHOOL	1,000.00	1,000.00	1,000	1,000	1,000	1,000		
MADAWASKA TRAINING SCHOOL	1,000.00	1,000.00	1,000	1,000	1,000	1,000		
SCHOOLING CHILDREN IN UNORGANIZED TERRITORY	84,875.00	85,825.00	85,000	85,000	80,000	80,000		
SUPERINTENDENTS OF TOWNS IN SCHOOL UNIONS . .	164,230.00	164,320.00	164,320	164,320	164,320	164,320		
VOCATIONAL EDUCATION - STATE	23,341.00	24,821.00	38,052	46,972	38,052	46,972		
VOCATIONAL REHABILITATION	17,720.00	17,970.00	30,000	35,000	30,000	35,000		
EDUCATION OF ORPHANS OF VETERANS	1,200.00	1,200.00	1,200	1,200	1,200	1,200		
INDUSTRIAL EDUCATION	141,769.00	142,319.00	123,600	129,600	123,600	129,600		
PHYSICAL EDUCATION SUBSIDIES	35,000.00	35,000.00	35,000	40,000	35,000	40,000		
PENSIONS FOR RETIRED TEACHERS	315,000.00	330,000.00	315,000	330,000	310,000	325,000		
EQUALIZATION OF EDUCATIONAL OPPORTUNITIES . .	470,000.00	470,000.00	470,000	470,000	470,000	470,000		
TOTAL	1,807,783.00	1,845,150.00	1,845,512	1,920,007	1,826,595	1,900,680		

Note: The State School Fund was eliminated by this Legislature. The activities formerly financed from the State School Fund are now financed from specific appropriations by the Legislature. These appropriations are shown on the Department of Education Summary.

DEPARTMENT OF EDUCATION
COMPARISON OF APPROPRIATION SUMMARIES
(FROM STATE SCHOOL FUND)

GENERAL FUND 209

	ACTUAL APPROPRIATIONS		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
UNEXPENDED BALANCE FORWARD	31,732.89	37,902.02	34,103	30,280	34,103	30,280	SEE NOTE	
APPROPRIATIONS:								
LEGISLATIVE.	1,807,783.00	1,845,150.00	1,845,512	1,920,007	1,826,595	1,900,680		
BY GOVERNOR AND COUNCIL.	9,775.00	13,975.00	-	-	-	-		
DEPARTMENTAL REVENUE	274,297.70	277,231.49	280,283	315,056	280,283	315,056		
TRANSFERS	(193,843.45)	(146,517.00)	(154,302)	(165,000)	(154,302)	(165,000)		
TOTAL AVAILABLE	1,929,745.14	2,027,741.51	2,005,596	2,100,343	1,986,679	2,081,016		
EXPENDITURES	1,751,704.79	1,726,166.15	1,975,316	2,067,772	1,956,399	2,048,445		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	37,902.02	34,103.79	30,280	32,571	30,280	32,571		
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND.	140,138.33	267,471.57						

Note: The State School Fund was eliminated by this Legislature. The activities formerly financed from the State School Fund are now financed from specific appropriations by the Legislature. These appropriations are shown on the Department of Education Summary.

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

DEPARTMENTAL OPERATIONS

Allotted from the State School Fund to provide for salaries, travel and office expense of the State Administrative Staff in the Department for Elementary and Secondary School Supervision, Physical Education and teaching service.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	(23,28)	-	-	-	-	-			95,000	95,000
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	704.19	2,389.00	2,721	2,851	2,721	2,851	2,721	2,851		
ALLOTMENT FROM STATE SCHOOL FUND	70,325.00	72,163.00	102,257	104,766	93,340	95,439				
TRANSFERRED FROM EMERGENCY WAR FUND	9,775.00	9,975.00	-	-	-	-				
TRANSFERRED TO PRESQUE ISLE NORMAL SCHOOL	(200.00)									
TOTAL AVAILABLE	80,580.91	84,527.00	104,978	107,617	96,061	98,290	97,721	97,851		
TOTAL EXPENDITURES (SEE BELOW)	77,517.13	84,527.00	104,978	107,617	96,061	98,290	97,721	97,851		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	3,063.78									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	57,859.75	64,944.00	77,589	80,823	71,772	74,596	73,432	74,157		
CONTRACTUAL SERVICES	18,366.45	18,180.00	24,724	24,604	21,824	21,704	21,824	21,704		
COMMODITIES	1,165.74	1,203.00	1,890	1,890	1,690	1,690	1,690	1,690		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	125.19	200.00	775	300	775	300	775	300		
TOTAL EXPENDITURES (SEE ABOVE)	77,517.13	84,527.00	104,978	107,617	96,061	98,290	97,721	97,851		
EXPENDITURES BY ACTIVITY:										
ADMINISTRATION		17,195.00	14,189	13,193	13,689	12,693	13,689	12,693		
DIVISION OF FINANCE		12,842.00	14,748	15,106	14,648	15,006	14,648	15,006		
CURRICULUM AND INSTRUCTION	SEE	39,392.00	48,448	50,284	44,453	46,088	46,113	45,649		
TEACHING SERVICE	NOTE	15,098.00	16,078	16,534	13,921	14,221	13,921	14,221		
PLANNING AND RESEARCH			11,515	12,500	9,350	10,282	9,350	10,282		
TOTAL EXPENDITURES (SEE ABOVE)		84,527.00	104,978	107,617	96,061	98,290	97,721	97,851		

Note: Department reorganized 1943-44. Expenditures By Activities are not comparable to other years.

The Legislature made an arbitrary cut to \$90,000 in the base appropriation. New legislation increased the base \$5,000 to create a division of special education for physically handicapped children.

DEPARTMENT OF EDUCATION

AID TO ACADEMIES

Allotted from the State School Fund as State Aid to Academies on the following bases:
 (1) \$500-750 for courses offered, plus (2.) \$7.-\$27 per capita of enrollment and plus (3.) such amounts and to such academies as the legislature directs.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION									120,000	120,000
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
ALLOTMENT FROM STATE SCHOOL FUND	105,000.00	105,000.00	105,000	105,000	105,000	105,000				
TOTAL AVAILABLE	105,000.00	105,000.00	105,000	105,000	105,000	105,000	105,000	105,000	120,000	120,000
TOTAL EXPENDITURES (SEE BELOW)	102,346.00	100,000.00	105,000	105,000	105,000	105,000	105,000	105,000	120,000	120,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	2,654.00	5,000.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS	102,346.00	100,000.00	105,000	105,000	105,000	105,000	105,000	105,000	120,000	120,000
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	102,346.00	100,000.00	105,000	105,000	105,000	105,000	105,000	105,000	120,000	120,000

New legislation increased the per capita payments to \$9.-\$30 and increased the amounts distributed by the Legislature.

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
MAINE TEACHERS' RETIREMENT ASSOCIATION

State funds to match on actuarial basis the annual
contributions paid in by the members.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION					194,602	219,300
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
ALLOTMENT FROM STATE SCHOOL FUND	143,373.00	154,302.00	154,302	165,000	154,302	165,000
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(143,373.00)	(154,302.00)	(154,302)	(165,000)	(154,302)	(165,000)
TOTAL AVAILABLE						
TOTAL EXPENDITURES (SEE BELOW)						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)						

Legislation establishing minimum pay of \$1,000 for teachers increases and that making certain academy teachers eligible for membership automatically increase State requirement for matching teachers contributions.

DEPARTMENT OF EDUCATION

FARMINGTON NORMAL SCHOOL

For operation of normal school for the training of school teachers. Enrollment Range: 180 - 375.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	4,096.09	532.91	-	-	-	-
APPROPRIATION					64,311	69,949
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	82,324.79	59,819.00	60,788	53,373	60,788	53,373
ALLOTMENT FROM STATE SCHOOL FUND	56,250.00	57,900.00	64,311	69,949	64,311	69,949
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(52.66)	-	-	-	-	-
TRANSFERRED TO FARMINGTON NORMAL SCHOOL RESERVE	(3,313.44)	-	-	-	-	-
TOTAL AVAILABLE	139,304.78	118,251.91	125,099	123,322	125,099	123,322
TOTAL EXPENDITURES (SEE BELOW)	136,524.13	116,454.91	125,099	123,322	125,099	123,322
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	532.91					
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND .	2,247.74	1,797.00				
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	90,575.34	75,437.91	80,667	84,446	80,667	84,446
CONTRACTUAL SERVICES	17,831.46	14,779.00	16,339	12,708	16,339	12,708
COMMODITIES	27,125.33	25,128.00	27,218	25,293	27,218	25,293
GRANTS, SUBSIDIES AND PENSIONS	212.07	75.00	100	100	100	100
CAPITAL EXPENDITURES	779.93	1,035.00	775	775	775	775
TOTAL EXPENDITURES (SEE ABOVE)	136,524.13	116,454.91	125,099	123,322	125,099	123,322
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION BUILDING - MERRILL HALL	53,129.01	53,234.00	54,063	52,927	54,063	52,927
TRAINING SCHOOL	18,402.13	19,253.00	20,236	21,033	20,236	21,033
HOME ECONOMICS COTTAGE AND ANNEX	4,588.60	4,015.00	16,044	16,631	16,044	16,631
GYMNASIUM AND ATHLETIC FIELD	894.97	1,325.00	1,325	1,250	1,325	1,250
FARMINGTON DORMITORY	25,565.89	23,415.00	26,491	24,433	26,491	24,433
MALLET DORMITORY	6,518.63	6,760.00	6,940	7,048	6,940	7,048
WILLOWS DORMITORY	88.16	-	-	-	-	-
CADET TRAINING	27,336.74	8,452.91	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	136,524.13	116,454.91	125,099	123,322	125,099	123,322

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

GORHAM NORMAL SCHOOL

For operation of normal school for the training of school teachers. Enrollment Range: 180 - 375.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	7,436.95	(785.14)	-	-	-	-	-	-
APPROPRIATION							66,171	68,568
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	55,848.60	75,122.00	68,225	81,415	68,225	81,415	68,225	81,415
ALLOTMENT FROM STATE SCHOOL FUND	65,850.00	67,700.00	66,171	68,568	66,171	68,568	-	-
TRANSFERRED TO GORHAM NORMAL SCHOOL RESERVE	(7,436.70)	(1,356.00)	(9,377)	(13,591)	(9,377)	(13,591)	(9,377)	(13,591)
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(7.95)	-	-	-	-	-	-	-
TOTAL AVAILABLE	121,690.90	140,680.86	125,019	136,392	125,019	136,392	125,019	136,392
TOTAL EXPENDITURES (SEE BELOW)	110,019.88	126,563.22	125,019	136,392	125,019	136,392	125,019	136,392
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	(785.14)							
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND.	12,456.16	14,117.64						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	76,669.23	82,872.22	81,809	87,902	81,809	87,902	81,809	87,902
CONTRACTUAL SERVICES	12,058.81	17,022.00	15,850	16,620	15,850	16,620	15,850	16,620
COMMODITIES	20,086.70	25,036.00	26,575	31,085	26,575	31,085	26,575	31,085
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,205.14	1,633.00	785	785	785	785	785	785
TOTAL EXPENDITURES (SEE ABOVE)	110,019.88	126,563.22	125,019	136,392	125,019	136,392	125,019	136,392
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION BUILDING CORTHELL HALL	49,056.62	55,496.00	67,470	75,077	67,470	75,077	67,470	75,077
TRAINING SCHOOL	21,418.56	22,028.00	20,965	21,924	20,965	21,924	20,965	21,924
GYMNASIUM RUSSELL HALL	760.27	1,120.00	942	942	942	942	942	942
METAL SHOP	191.59	239.00	239	239	239	239	239	239
ACADEMY FOR WOODWORKING	372.98	615.00	493	493	493	493	493	493
DORMITORY	25,885.96	31,284.00	34,243	37,029	34,243	37,029	34,243	37,029
PRINCIPAL'S HOME	124.18	112.00	112	112	112	112	112	112
KEENE RESIDENCE	128.02	25.00	25	25	25	25	25	25
SHOATE RESIDENCE	220.05	-	-	-	-	-	-	-
SMITH RESIDENCE	19.35	-	-	-	-	-	-	-
WEST GORHAM SCHOOL	260.50	566.00	530	551	530	551	530	551
CADET TEACHING	11,581.80	15,078.22	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	110,019.88	126,563.22	125,019	136,392	125,019	136,392	125,019	136,392

EDUCATION AND LIBRARIES

GENERAL FUND

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DEPARTMENT OF EDUCATION

MACHIAS NORMAL SCHOOL

For operation of normal school for the training of school teachers. Enrollment Range: 55 - 110.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	38.13	1,821.06	-	-	-	-
APPROPRIATION					31,837	33,387
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	32,447.59	22,890.00	20,810	23,955	20,810	23,955
ALLOTMENT FROM STATE SCHOOL FUND	34,050.00	34,980.00	31,837	33,387	31,837	33,387
TRANSFERRED TO PRESQUE ISLE NORMAL SCHOOL RESERVE (1,085.00)		-	-	-	-	-
TRANSFERRED TO PRESQUE ISLE NORMAL SCHOOL (515.00)		-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS (94.32)		-	-	-	-	-
TOTAL AVAILABLE	64,841.40	59,691.06	52,647	57,342	52,647	57,342
TOTAL EXPENDITURES (SEE BELOW)	59,247.55	53,905.06	52,647	57,342	52,647	57,342
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,821.06					
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND.	3,772.79	5,786.00				
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	42,404.88	36,691.06	34,777	37,888	34,777	37,888
CONTRACTUAL SERVICES	6,402.16	6,914.00	6,284	6,969	6,284	6,969
COMMODITIES	10,097.26	9,400.00	10,836	11,735	10,836	11,735
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	343.25	900.00	750	750	750	750
TOTAL EXPENDITURES (SEE ABOVE)	59,247.55	53,905.06	52,647	57,342	52,647	57,342
EXPENDITURES BY ACTIVITY:						
ADMINISTRATION BUILDING, POWERS HALL.	37,094.65	34,270.00	39,780	41,845	39,780	41,845
PRINCIPAL'S HOME - O'BRIEN HOUSE.	237.82	150.00	50	100	50	100
DORMITORY	11,596.01	11,364.00	12,817	15,397	12,817	15,397
CADET TEACHING.	10,319.07	8,121.06	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	59,247.55	53,905.06	52,647	57,342	52,647	57,342

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
MADAWASKA TRAINING SCHOOL

For operation of normal school in Fort Kent for the training of school teachers. Enrollment Range: 35-75. Student teachers and an equal number of high school students.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	6,388.55	355.55	-	-	-	-	-	-
APPROPRIATION							36,937	38,240
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	22,390.34	19,510.00	12,640	12,640	12,640	12,640	12,640	12,640
ALLOTMENT FROM STATE SCHOOL FUND	30,750.00	31,400.00	36,937	38,240	36,937	38,240		
TRANSFERRED TO MADAWASKA TRAINING SCHOOL RESERVE (5,335.27)		-	-	-	-	-	-	-
TOTAL AVAILABLE	54,193.62	51,265.55	49,577	50,880	49,577	50,880	49,577	50,880
TOTAL EXPENDITURES (SEE BELOW)	51,934.17	51,265.55	49,577	50,880	49,577	50,880	49,577	50,880
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	355.55							
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND .	1,903.90							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	33,149.22	32,653.55	30,833	32,218	30,833	32,218	30,833	32,218
CONTRACTUAL SERVICES	5,108.75	6,594.00	4,564	4,492	4,564	4,492	4,564	4,492
COMMODITIES	13,662.70	12,018.00	14,130	14,120	14,130	14,120	14,130	14,120
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	13.50	-	50	50	50	50	50	50
TOTAL EXPENDITURES (SEE ABOVE)	51,934.17	51,265.55	49,577	50,880	49,577	50,880	49,577	50,880
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION BUILDING - CYR'S HALL	23,431.36	25,676.00	28,308	29,211	28,308	29,211	28,308	29,211
TRAINING SCHOOL	5,508.31	5,979.00	7,393	7,725	7,393	7,725	7,393	7,725
GYMNASIUM	308.33	350.00	360	360	360	360	360	360
DICKEY DORMITORY - BOYS	7,978.16	7,633.00	7,463	7,562	7,463	7,562	7,463	7,562
FARMING ACTIVITIES	6,603.30	3,743.00	5,111	5,162	5,111	5,162	5,111	5,162
NOWLAND DORMITORY - GIRLS	687.66	1,029.00	942	860	942	860	942	860
CADET TRAINING	7,417.05	6,855.55	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	51,934.17	51,265.55	49,577	50,880	49,577	50,880	49,577	50,880

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
PRESQUE ISLE NORMAL SCHOOL

GENERAL FUND

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For operation of normal school for the duration of the war and all facilities
leased to the Federal Public Housing Authority. Enrollment Range: 85-175.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	8,650.37	-	-	-	-	-	-	-
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	14,316.68	8,500.00	10,460	27,420	10,460	27,420	8,500	8,500
A LLOTMENT FROM STATE SCHOOL FUND	44,050.00	45,250.00	17,525	28,005	17,525	28,005		
TRANSFERRED FROM ADMINISTRATION	200.00	-	-	-	-	-		
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS.	(69.12)	-	-	-	-	-		
TRANSFERRED FROM MACHIAS NORMAL SCHOOL	515.00	-	-	-	-	-		
TRANSFERRED TO PRESQUE ISLE NORMAL RESERVE.	(8,149.43)	(4,667.00)	-	-	-	-	(5,450)	(5,450)
TOTAL AVAILABLE	59,513.50	49,083.00	27,985	55,425	27,985	55,425	3,050	3,050
TOTAL EXPENDITURES (SEE BELOW)	14,231.24	3,050.00	27,985	55,425	27,985	55,425	3,050	3,050
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND.	45,282.26	46,033.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	520.79	-	14,870	33,505	14,870	33,505		
CONTRACTUAL SERVICES	13,116.39	3,050.00	5,515	6,745	5,515	6,745	3,050	3,050
COMMODITIES	(166.44)	-	7,600	15,175	7,600	15,175		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	760.50	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	14,231.24	3,050.00	27,985	55,425	27,985	55,425	3,050	3,050
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION BUILDING	3,216.34	1,217.00	18,962	24,537	18,962	24,537	1,217	1,217
TRAINING SCHOOL	14.44	-	-	15,640	-	15,640	-	-
NORTH DORMITORY	7,942.94	883.00	7,938	12,563	7,938	12,563	883	883
SOUTH DORMITORY	2,556.73	950.00	1,085	2,685	1,085	2,685	950	950
CADET TEACHING.	500.79	-	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	14,231.24	3,050.00	27,985	55,425	27,985	55,425	3,050	3,050

Budget recommendation provided for reopening of this normal school.
Legislature anticipated that school would not reopen during the biennium.

DEPARTMENT OF EDUCATION
FARMINGTON NORMAL SCHOOL RESERVE

This account balance is carried each year and receives the amount which was previously allotted from the State School Fund for Normal School Extensions as well as any net dormitory profit. Costs of new construction and uncollectible accounts are charged to it.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	3,500.00	7,299.29	6,799	3,799	6,799	3,799	6,799	3,799
APPROPRIATION							1,500	1,500
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
ALLOTMENT FROM STATE SCHOOL FUND	2,000.00	1,500.00	1,500	1,500	1,500	1,500	-	-
TRANSFERRED FROM FARMINGTON NORMAL SCHOOL	3,313.44	-	-	-	-	-	-	-
TOTAL AVAILABLE	8,813.44	8,799.29	8,299	5,299	8,299	5,299	8,299	5,299
TOTAL EXPENDITURES (SEE BELOW)	1,514.15	2,000.00	4,500	5,200	4,500	5,200	4,500	5,200
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	7,299.29	6,799.29	3,799	99	3,799	99	3,799	99
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	-	-	500	200	500	200	500	200
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	1,514.15	2,000.00	4,000	5,000	4,000	5,000	4,000	5,000
TOTAL EXPENDITURES (SEE ABOVE)	1,514.15	2,000.00	4,500	5,200	4,500	5,200	4,500	5,200

DEPARTMENT OF EDUCATION
GORHAM NORMAL SCHOOL RESERVE

This account balance is carried each year and receives the amount which was previously allotted from the State School Fund for Normal School Extensions as well as any net dormitory profit. Costs of new construction and uncollectible accounts are charged to it.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	500.00	8,936.70	1,792	11,169	1,792	11,169
APPROPRIATION					1,500	1,500
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
ALLOTMENT FROM STATE SCHOOL FUND	1,000.00	1,500.00	1,500	1,500	1,500	1,500
TRANSFERRED FROM GORHAM NORMAL SCHOOL	7,436.70	1,356.00	9,377	13,591	9,377	13,591
TOTAL AVAILABLE	8,936.70	11,792.70	12,669	26,260	12,669	26,260
TOTAL EXPENDITURES (SEE BELOW)	-	10,000.00	1,500	900	1,500	900
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	8,936.70	1,792.70	11,169	25,360	11,169	25,360
UNEXPENDED BALANCE LAPSED						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES	-	-	1,000	400	1,000	400
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	-	10,000.00	500	500	500	500
TOTAL EXPENDITURES (SEE ABOVE)		10,000.00	1,500	900	1,500	900

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	500.00	1,500.00	2,500	1,300	2,500	1,300	2,500	1,300
APPROPRIATION							1,000	1,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
ALLOTMENT FROM STATE SCHOOL FUND	1,000.00	1,000.00	1,000	1,000	1,000	1,000	-	-
TOTAL AVAILABLE	1,500.00	2,500.00	3,500	2,300	3,500	2,300	3,500	2,300
TOTAL EXPENDITURES (SEE BELOW)	-	-	2,200	2,200	2,200	2,200	2,200	2,200
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	1,500.00	2,500.00	1,300	100	1,300	100	1,300	100
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	-	-	200	200	200	200	200	200
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	2,000	2,000	2,000	2,000	2,000	2,000
TOTAL EXPENDITURES (SEE ABOVE)	-	-	2,200	2,200	2,200	2,200	2,200	2,200

GENERAL FUND 221

ACTUAL		ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1943-44	1944-45		1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
500.00	6,722.77		7,723	4,723	7,723	4,723	7,723 1,000	4,723 1,000
1,000.00	1,000.00		1,000	1,000	1,000	1,000	-	-
5,335.27	-		-	-	-	-	-	-
6,835.27	7,722.77		8,723	5,723	8,723	5,723	9,723	5,723
112.50	-		4,000	4,000	4,000	4,000	4,000	4,000
6,722.77	7,722.77		4,723	1,723	4,723	1,723	4,723	1,723
112.50	-		500	500	500	500	500	500
			3,500	3,500	3,500	3,500	3,500	3,500
112.50	-		4,000	4,000	4,000	4,000	4,000	4,000

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

PRESQUE ISLE NORMAL SCHOOL RESERVE

This account balance is carried each year and receives the amount which was previously allotted from the State School Fund for Normal School Extensions as well as any net dormitory profit. Costs of new construction and uncollectible accounts are charged to it.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD		10,622.03	15,289	9,289	15,289	9,289	15,289	20,739
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,420.60	-	-	-	-	-	-	-
TRANSFERRED FROM MACHIAS NORMAL SCHOOL	1,085.00	-	-	-	-	-	-	-
TRANSFERRED FROM PRESQUE ISLE NORMAL SCHOOL	8,149.43	4,667.00	-	-	-	-	5,450	5,450
TOTAL AVAILABLE	10,655.03	15,289.03	15,289	9,289	15,289	9,289	20,739	26,189
TOTAL EXPENDITURES (SEE BELOW)	33.00	-	6,000	4,000	6,000	4,000		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	10,622.03	15,289.03	9,289	5,289	9,289	5,289	20,739	26,189
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	33.00	-	2,000	1,000	2,000	1,000	-	-
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	-	-	4,000	3,000	4,000	3,000	-	-
TOTAL EXPENDITURES (SEE ABOVE)	33.00	-	6,000	4,000	6,000	4,000	-	-

No expenditures from this reserve will be made until lease of facilities is terminated. Budget recommendation provided for termination of lease. Legislative appropriation anticipates school will not reopen during the biennium.

SCHOOLING CHILDREN IN UNORGANIZED TERRITORY

Cost to State of maintaining schools in unorganized territories where no local government or taxes are available for this purpose.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS	172.54	175.00	175	175	175	175	105,000	105,000		
OTHER DEPARTMENTAL REVENUE	11,003.09	11,200.00	10,600	10,500	10,600	10,500	175	175		
ALLOTMENT FROM STATE SCHOOL FUND	84,875.00	85,825.00	85,000	85,000	80,000	80,000	10,600	10,500		
TOTAL AVAILABLE	96,050.63	97,200.00	95,775	95,675	90,775	90,675	115,775	115,675		
TOTAL EXPENDITURES (SEE BELOW)	82,744.78	84,371.00	95,775	95,675	90,775	90,675	115,775	115,675		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	13,305.85	12,829.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	22,707.82	22,660.00	27,300	27,200	24,300	24,200	35,900	35,800		
CONTRACTUAL SERVICES	49,741.46	50,056.00	56,700	56,700	56,200	56,200	69,600	69,600		
COMMODITIES	4,583.30	5,835.00	6,100	6,100	4,600	4,600	4,600	4,600		
GRANTS, SUBSIDIES AND PENSIONS	5,607.70	5,620.00	5,475	5,475	5,475	5,475	5,475	5,475		
CAPITAL EXPENDITURES	104.50	200.00	200	200	200	200	200	200		
TOTAL EXPENDITURES (SEE ABOVE)	82,744.78	84,371.00	95,775	95,675	90,775	90,675	115,775	115,675		

Increase over budget recommendation caused by provision by this legislature for deorganization of seven towns.

DEPARTMENT OF EDUCATION
VOCATIONAL EDUCATION--STATE

To provide matching funds to the Federal Grants which provide for the State Administrative expense in the vocational programs for Agriculture, Home Economics, Trade and Industries, Guidance and Distributive Education.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	(28.00)	-	-	-	-	-
APPROPRIATION					38,052	46,972
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	2,073.28	4,820.00	4,955	6,039	4,955	6,039
ALLOTMENT FROM STATE SCHOOL FUND	23,341.00	24,821.00	38,052	46,972	38,052	46,972
TRANSFERRED FROM STATE SCHOOL FUND	-	7,785.00	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(246.40)	-	-	-	-	-
TOTAL AVAILABLE	25,139.88	37,426.00	43,007	53,011	43,007	53,011
TOTAL EXPENDITURES (SEE BELOW)	24,100.17	37,426.00	43,007	53,011	43,007	53,011
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.						
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	1,039.71	-				
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	14,327.13	15,336.00	18,990	26,779	18,990	26,779
CONTRACTUAL SERVICES	4,001.97	5,380.00	6,107	7,062	6,107	7,062
COMMODITIES	164.12	210.00	210	270	210	270
GRANTS, SUBSIDIES AND PENSIONS	5,606.95	16,500.00	17,700	18,900	17,700	18,900
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	24,100.17	37,426.00	43,007	53,011	43,007	53,011
EXPENDITURES BY ACTIVITY:						
AGRICULTURE	41.55	3,005.00	4,555	5,823	4,555	5,823
HOME ECONOMICS	7,035.83	14,623.00	16,312	16,866	16,312	16,866
TRADES AND INDUSTRIES	15,425.79	15,678.00	13,835	15,424	13,835	15,424
DISTRIBUTIVE EDUCATION	1,597.00	-	1,050	6,454	1,050	6,454
VOCATIONAL GUIDANCE	-	4,120.00	7,255	8,444	7,255	8,444
TOTAL EXPENDITURES (SEE ABOVE)	24,100.17	37,426.00	43,007	53,011	43,007	53,011

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
VOCATIONAL REHABILITATION

State funds provide one-half the cost of Civilian Case Service. The expense of the other three activities is paid entirely by Federal Funds. The program is to aid physically disabled civilians and branch offices are located at Auburn, Augusta, Bangor and Portland.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	174.08	896.85	-	-	-	-	-	-
APPROPRIATION							30,000	35,000
FEDERAL GRANTS	35,915.86	56,361.15	74,459	82,238	74,459	82,238	74,459	82,238
OTHER DEPARTMENTAL REVENUE								
ALLOTMENT FROM STATE SCHOOL FUND	17,720.00	17,970.00	30,000	35,000	30,000	35,000	-	-
TRANSFERRED FROM EMERGENCY WAR FUND	-	4,000.00	-	-	-	-	-	-
TOTAL AVAILABLE	53,809.94	79,228.00	104,459	117,238	104,459	117,238	104,459	117,238
TOTAL EXPENDITURES (SEE BELOW)	47,972.81	79,228.00	104,459	117,238	104,459	117,238	104,459	117,238
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	896.85							
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	4,940.28							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	16,855.31	25,688.00	32,595	33,395	32,595	33,395	32,595	33,395
CONTRACTUAL SERVICES	6,647.29	11,390.00	8,634	8,661	8,634	8,661	8,634	8,661
COMMODITIES	1,073.13	4,900.00	348	348	348	348	348	348
GRANTS, SUBSIDIES AND PENSIONS	21,595.79	33,250.00	62,432	74,450	62,432	74,450	62,432	74,450
CAPITAL EXPENDITURES	1,801.29	4,000.00	450	384	450	384	450	384
TOTAL EXPENDITURES (SEE ABOVE)	47,972.81	79,228.00	104,459	117,238	104,459	117,238	104,459	117,238
EXPENDITURES BY ACTIVITY:								
CIVILIAN CASE SERVICE	-	43,940.00	60,000	70,000	60,000	70,000	60,000	70,000
WAR-DISABLED CIVILIAN CASE SERVICE	-	2,000.00	2,000	4,000	2,000	4,000	2,000	4,000
ADMINISTRATION	-	18,948.00	9,500	9,831	9,500	9,831	9,500	9,831
GUIDANCE AND PLACEMENT	-	14,340.00	32,959	33,407	32,959	33,407	32,959	33,407
TOTAL EXPENDITURES (SEE ABOVE)	-	79,228.00	104,459	117,238	104,459	117,238	104,459	117,238

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

INDUSTRIAL EDUCATION

To provide subsidies to cities and towns for general evening schools, and day courses in manual training and home economics. One half the teachers' salary is paid up to \$600. for one and up to \$500. each for more than one teacher per town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION							123,600	129,600
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	2,051.19	1,800.00	-	-	-	-	-	-
ALLOTMENT FROM STATE SCHOOL FUND	141,769.00	142,319.00	123,600	129,600	123,600	129,600	-	-
TOTAL AVAILABLE	143,820.19	144,119.00	123,600	129,600	123,600	129,600	123,600	129,600
TOTAL EXPENDITURES (SEE BELOW)	134,821.91	129,789.41	123,600	129,600	123,600	129,600	123,600	129,600
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	8,998.28	14,329.59						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	12,135.00	11,985.00	-	-	-	-	-	-
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	122,686.91	117,804.41	123,600	129,600	123,600	129,600	123,600	129,600
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	134,821.91	129,789.41	123,600	129,600	123,600	129,600	123,600	129,600
EXPENDITURES BY ACTIVITY:								
MANUAL TRAINING	63,539.90	61,475.00	62,200	62,200	62,200	62,200	62,200	62,200
HOME ECONOMICS	59,982.42	59,114.41	49,900	55,900	49,900	55,900	49,900	55,900
EVENING SCHOOLS	11,299.59	9,200.00	11,500	11,500	11,500	11,500	11,500	11,500
TOTAL EXPENDITURES (SEE ABOVE)	134,821.91	129,789.41	123,600	129,600	123,600	129,600	123,600	129,600

Salaries of vocational teacher trainers at certain normal schools formerly charged to this account have been included in the normal school budgets.

DEPARTMENT OF EDUCATION
PHYSICAL EDUCATION SUBSIDIES

To provide for subsidies to cities and towns hiring directors and supervisors of physical education. Reimbursement is made on the basis of one-half the salary paid up to \$600. per teacher and a maximum of \$1200 to any one town.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION							35,000	40,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
ALLOTMENT FROM STATE SCHOOL FUND	35,000.00	35,000.00	35,000	40,000	35,000	40,000	-	-
TOTAL AVAILABLE	35,000.00	35,000.00	35,000	40,000	35,000	40,000	35,000	40,000
TOTAL EXPENDITURES (SEE BELOW)	34,467.24	27,616.00	35,000	40,000	35,000	40,000	35,000	40,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	532.76	7,384.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	34,467.24	27,616.00	35,000	40,000	35,000	40,000	35,000	40,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	34,467.24	27,616.00	35,000	40,000	35,000	40,000	35,000	40,000

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
PENSIONS FOR RETIRED TEACHERS

To provide for non-contributory pensions granted to retired teachers over 60 years of age on the basis of \$275. annually for 25 years of teaching service, \$375. annually for 30 years of teaching service. \$500. annually for 35 years of teaching service. This is a closed group including only those teachers who were teaching on or before June 30, 1924. All others become members of the Maine Teachers Retirement System.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION							382,600	321,600
FEDERAL GRANTS							-	76,000
OTHER DEPARTMENTAL REVENUE								
ALLOTMENT FROM STATE SCHOOL FUND.	315,000.00	330,000.00	315,000	330,000	310,000	325,000	-	-
TOTAL AVAILABLE	315,000.00	330,000.00	315,000	330,000	310,000	325,000	382,600	397,600
TOTAL EXPENDITURES (SEE BELOW)	278,742.95	290,000.00	315,000	330,000	310,000	325,000	382,600	397,600
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND	36,257.05	40,000.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	278,742.95	290,000.00	315,000	330,000	310,000	325,000	382,600	397,600
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	278,742.95	290,000.00	315,000	330,000	310,000	325,000	382,600	397,600

New Rates

25 years service	\$400.
30 years service	500.
35 years service	600.

This Legislature increased the pension rates shown at the top of the page to the rates shown below and provided that each teacher contribute 5% of his or her salary not to exceed \$60 a year. These contributions will not be received by the State until the second year of the biennium.

DEPARTMENT OF EDUCATION
EQUALIZATION OF EDUCATIONAL OPPORTUNITIES

To provide a minimum educational program in towns which cannot provide adequate funds for the support of schools in accordance with Revised Statutes Chapter 37 Section 204.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION							470,000	470,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	11,778.95	13,195.34	13,000	13,000	13,000	13,000	13,000	13,000
SPECIAL APPROPRIATION FROM GENERAL FUND	345,000.00	345,000.00	345,000	345,000	345,000	345,000	-	-
ALLOTMENT FROM STATE SCHOOL FUND	125,000.00	125,000.00	125,000	125,000	125,000	125,000	-	-
TRANSFERRED TO STATE SCHOOL FUND	(50,000.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	431,778.95	483,195.34	483,000	483,000	483,000	483,000	483,000	483,000
TOTAL EXPENDITURES (SEE BELOW)	429,919.00	363,000.00	483,000	483,000	483,000	483,000	483,000	483,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED TO STATE SCHOOL FUND .	1,859.95	120,195.34						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	429,919.00	363,000.00	483,000	483,000	483,000	483,000	483,000	483,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	429,919.00	363,000.00	483,000	483,000	483,000	483,000	483,000	483,000

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION							155,000	160,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE							155,000	160,000
TOTAL EXPENDITURES (SEE BELOW)							155,000	160,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES.								
GRANTS, SUBSIDIES AND PENSIONS							155,000	160,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)							155,000	160,000

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS FOR TEACHING POSITIONS.

To provide annual subsidy for teaching position. Subsidy was increased by this Legislature from \$190 for each teaching position to \$300 for towns maintaining a minimum program and paying salaries in excess of \$1000. Allocation of any amount remaining after the \$300 subsidy is based on effort made by each town for schools as determined by the school tax rate.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
					SEE STATE SCHOOL FUND				2,019,000	2,039,000
TOTAL AVAILABLE									2,019,000	2,039,000
TOTAL EXPENDITURES (SEE BELOW)									2,019,000	2,039,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS									2,019,000	2,039,000
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)									2,019,000	2,039,000

DEPARTMENT OF EDUCATION

SUBSIDIES TO CITIES AND TOWNS BASED ON SCHOOL CENSUS

To provide subsidy of \$3 for all persons in each town between the ages of 5 and 21.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD							496,000	500,000
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
			SEE STATE SCHOOL FUND					
TOTAL AVAILABLE							496,000	500,000
TOTAL EXPENDITURES (SEE BELOW)							496,000	500,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES.								
GRANTS, SUBSIDIES AND PENSIONS							496,000	500,000
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)							496,000	500,000

Although the statutes provide for a subsidy of \$3 per person the above appropriation will permit payment of \$2 only.

For reimbursement to towns of amounts paid for conveyance or board in lieu of conveyance of temporary residents living more than 2 miles from the school.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST	BUDGET RECOMMENDATION	LEGISLATIVE APPROPRIATION
	1943-44	1944-45	1945-46	1946-47	1945-46 1946-47
AVAILABLE:					
UNEXPENDED BALANCE FORWARD					
APPROPRIATION					
FEDERAL GRANTS					
OTHER DEPARTMENTAL REVENUE					
TOTAL AVAILABLE					1,500 1,500
TOTAL EXPENDITURES (SEE BELOW)					
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.					
UNEXPENDED BALANCE LAPSED.					
EXPENDITURES BY CHARACTER:					
PERSONAL SERVICES					
CONTRACTUAL SERVICES					
COMMODITIES					
GRANTS, SUBSIDIES AND PENSIONS					
CAPITAL EXPENDITURES					
TOTAL EXPENDITURES (SEE ABOVE)					1,500 1,500

TOTAL EXPENDITURES (SEE ABOVE)

[illegible]

STATE HISTORIAN

Covers expenses incurred by State Historian
in the discharge of his official duties.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	333.25	689.11	1,040	491	1,040	491	1,040	-	500	500
APPROPRIATION	500.00	500.00	-	-	-	-	-	-	-	-
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	833.25	1,189.11	1,040	491	1,040	491	1,040	491	1,540	500
TOTAL EXPENDITURES (SEE BELOW)	144.14	149.00	549	149	549	149	549	149	1,540	500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	689.11	1,040.11	491	342	491	342				
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES	144.14	149.00	549	149	549	149	1,505	450		
COMMODITIES							35	50		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	144.14	149.00	549	149	549	149	1,540	500		

Budget recommendation anticipated that unexpended balance carried forward would cover expenses. Legislature was advised that most of this balance would be required for printing.

DEPARTMENT OF MAINE STATE LIBRARY
DEPARTMENTAL OPERATIONS

For operating costs of Maine State Library Includes
provision for Vital Statistics, State stipend to
libraries and extension work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	41,863.00	41,863.00	54,549	56,348	52,970	52,970	56,570	56,570
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,055.42	970.00	970	970	-	-	-	-
TRANSFERRED FROM CONTINGENT ACCOUNT	590.00	-	-	-	-	-	-	-
TOTAL AVAILABLE	43,508.42	42,833.00	55,519	57,318	52,970	52,970	56,570	56,570
TOTAL EXPENDITURES (SEE BELOW)	43,418.66	42,833.00	55,519	57,318	52,970	52,970	56,570	56,570
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	89.76							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	19,896.17	20,284.00	25,865	27,039	25,002	25,002	26,219	26,219
CONTRACTUAL SERVICES	4,889.91	5,435.00	6,229	6,429	5,629	5,629	7,250	7,250
COMMODITIES	9,792.88	8,264.00	12,800	13,000	12,744	12,744	13,506	13,506
GRANTS, SUBSIDIES AND PENSIONS	8,804.73	8,800.00	10,550	10,550	9,550	9,550	9,550	9,550
CAPITAL EXPENDITURES	34.97	50.00	75	300	45	45	45	45
TOTAL EXPENDITURES (SEE ABOVE)	43,418.66	42,833.00	55,519	57,318	52,970	52,970	56,570	56,570

Increase over budget recommendation covers expense of distributing revised statutes
and session laws under new legislation.

EDUCATION AND LIBRARIES

GENERAL FUND

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UNIVERSITY OF MAINE

State grant to University of Maine based on 1 mill tax
on State valuation in accordance with Chapter 19, Sections
117-119, Revised Statutes of 1930.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077
TOTAL EXPENDITURES (SEE BELOW)	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	704,000.00	704,000.00	705,379	705,379	707,077	707,077	707,077	707,077

For special appropriations to make up mill tax deficiencies in prior years and for
investigation with blueberries see General Fund Surplus section.

RECREATION, PARKS, ETC
STATE PARK COMMISSION
SUMMARY

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	3,538.55	5,412.45	4,545	4,545	4,545	4,545
APPROPRIATION	18,000.00	16,000.00	105,964	70,811	37,007	30,484
DEPARTMENTAL REVENUE	5,234.74	718.00	3,808	4,836	4,829	6,341
TRANSFERRED FROM EMERGENCY WAR FUND	-	1,000.00	-	-	-	-
TOTAL AVAILABLE	26,773.29	23,130.45	114,317	80,192	46,381	41,370
TOTAL EXPENDITURES (SEE BELOW)	21,330.40	18,520.00	109,772	80,192	41,836	41,250
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	5,412.45	4,544.63	4,545	-	4,545	-
UNEXPENDED BALANCE LAPSED	30.44	65.82	-	-	-	120
EXPENDITURES:						
DEPARTMENTAL OPERATIONS	5,283.68	6,576.00	56,064	11,339	9,328	8,947
MILITARY FORTS AND RESERVATIONS	5,407.54	5,116.00	9,230	12,480	9,230	12,480
LAND USE PARKS	10,639.18	6,828.00	29,478	37,378	23,278	15,278
IMPROVEMENT OF FORT KNOX RESERVATION	-	-	-	4,545	-	4,545
DIVISION OF COMMUNITY RECREATION	-	-	15,000	14,450	-	-
TOTAL EXPENDITURES (SEE ABOVE)	21,330.40	18,520.00	109,772	80,192	41,836	41,250

For special appropriation for maintenance and development of parks see General Fund Surplus section.

STATE PARK COMMISSION
OPERATION AND MAINTENANCE

For salaries and expenses of Commission, State
office and operation of Aroostook State Park.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	12,000.00	12,000.00	81,957	44,377	28,000	18,500	28,000	18,500
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	6.05	-	100	150	100	150	100	150
TRANSFERRED TO MILITARY FORTS AND RESERVATIONS (149.52)	(149.52)	-	-	-	-	-	-	-
TRANSFERRED TO LAND UTILIZATION AREAS	(6,542.41)	(6,424.00)	(25,993)	(33,188)	(18,772)	(9,703)	(18,772)	(9,703)
TRANSFERRED FROM WAR EMERGENCY FUND	-	1,000.00	-	-	-	-	-	-
TOTAL AVAILABLE	5,314.12	6,576.00	56,064	11,339	9,328	8,947	9,328	8,947
TOTAL EXPENDITURES (SEE BELOW)	5,283.68	6,576.00	56,064	11,339	9,328	8,947	9,328	8,947
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	30.44							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	3,814.00	5,020.00	8,500	8,500	6,264	6,108	6,264	6,108
CONTRACTUAL SERVICES	1,245.71	1,458.00	2,504	2,504	2,504	2,504	2,504	2,504
COMMODITIES	209.01	98.00	335	335	335	335	335	335
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	14.96	-	44,725	-	225	-	225	-
TOTAL EXPENDITURES (SEE ABOVE)	5,283.68	6,576.00	56,064	11,339	9,328	8,947	9,328	8,947
EXPENDITURES BY ACTIVITY:								
COMMISSION	494.98	314.00	806	806	806	806	806	806
OFFICE	4,507.13	4,857.00	8,764	8,539	6,528	6,147	6,528	6,147
AROOSTOOK COUNTY STATE PARK	281.57	1,405.00	46,494	1,994	1,994	1,994	1,994	1,994
TOTAL EXPENDITURES (SEE ABOVE)	5,283.68	6,576.00	56,064	11,339	9,328	8,947	9,328	8,947

STATE PARK COMMISSION
MILITARY FORTS AND RESERVATIONS

For maintenance of Military Forts and Reservations which were for the most part acquired from the Federal Government by former Governor Percival P. Baxter.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	32.84	967.82	-	-	-	-	-	-
APPROPRIATION	6,000.00	4,000.00	9,007	11,984	9,007	11,984	9,007	11,984
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	193.00	* 193.00	223	496	223	496	223	496
TRANSFERRED FROM OPERATION AND MAINTENANCE OF STATE PARKS.	149.52	-	-	-	-	-	-	-
TOTAL AVAILABLE	6,375.36	5,160.82	9,230	12,480	9,230	12,480	9,230	12,480
TOTAL EXPENDITURES (SEE BELOW)	5,407.54	5,116.00	9,230	12,480	9,230	12,480	9,230	12,480
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	967.82							
UNEXPENDED BALANCE LAPSED	-	44.82						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	2,560.00	2,316.00	3,150	3,900	3,150	3,900	3,150	3,900
CONTRACTUAL SERVICES	2,722.29	2,555.00	5,464	7,914	5,464	7,914	5,464	7,914
COMMODITIES	106.35	245.00	566	616	566	616	566	616
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	18.90	-	50	50	50	50	50	50
TOTAL EXPENDITURES (SEE ABOVE)	5,407.54	5,116.00	9,230	12,480	9,230	12,480	9,230	12,480
EXPENDITURES BY ACTIVITY:								
FORT BALDWIN	478.38	177.00	401	551	401	551	401	551
FORT EDGEComb	9.69	50.00	470	220	470	220	470	220
FORT KNOX	1,328.71	1,800.00	4,025	6,525	4,025	6,525	4,025	6,525
FORT MACHIAS (O'BRIEN).	2.94	-	38	38	38	38	38	38
FORT MCCLARY	1,467.20	1,124.00	1,200	2,600	1,200	2,600	1,200	2,600
FORT WILLIAM HENRY (PEMAQUID).	854.40	1,243.00	1,710	1,210	1,710	1,210	1,710	1,210
FORT POPHAM	826.21	185.00	590	540	590	540	590	540
FORT ST. GEORGE.	2.94	-	18	18	18	18	18	18
JOHN PAUL JONES MEMORIAL	396.02	503.00	739	739	739	739	739	739
MERE POINT MEMORIAL.	21.00	34.00	39	39	39	39	39	39
NORTH AND SOUTH SUGARLOAF ISLANDS.	20.05	-	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	5,407.54	5,116.00	9,230	12,480	9,230	12,480	9,230	12,480

STATE PARK COMMISSION

LAND UTILIZATION AREAS

For marginal land areas developed by the Federal Soil Conservation Service leased to the State for recreation, forestry and wildlife. Parks located as follows: Bradbury Mt. at Pownal, Lake St. George at Liberty, Mt. Blue at Avon and Sebago Lake.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	4,096.77	425.00	3,485	4,190	4,506	5,575	4,506	5,575		
TRANSFERRED FROM OPERATION AND MAINTENANCE OF STATE PARKS	6,542.41	6,424.00	25,993	33,188	18,772	9,703	18,772	9,703		
TOTAL AVAILABLE	10,639.18	6,849.00	29,478	37,378	23,278	15,278	23,278	15,278		
TOTAL EXPENDITURES (SEE BELOW)	10,639.18	6,828.00	29,478	37,378	23,278	15,278	23,278	15,278		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED		21.00								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	7,698.69	4,260.00	13,780	13,780	12,580	12,695	12,580	12,695		
CONTRACTUAL SERVICES	2,407.72	2,380.00	2,439	2,439	2,439	2,324	2,439	2,324		
COMMODITIES	234.43	188.00	259	259	259	259	259	259		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	298.34		13,000	20,900	8,000		8,000	-		
TOTAL EXPENDITURES (SEE ABOVE)	10,639.18	6,828.00	29,478	37,378	23,278	15,278	23,278	15,278		
EXPENDITURES BY ACTIVITY:										
BRADBURY MOUNTAIN STATE PARK	875.80	590.00	1,451	1,451	1,451	1,451	1,451	1,451		
LAKE ST. GEORGE STATE PARK	3,841.93	2,179.00	6,282	4,282	5,982	3,982	5,982	3,982		
MOUNTAIN BLUE STATE PARK	1,297.15	1,856.00	11,493	6,893	6,193	4,193	6,193	4,193		
SEBAGO LAKE STATE PARK	4,624.40	2,203.00	10,252	24,752	9,652	5,652	9,652	5,652		
TOTAL EXPENDITURES (SEE ABOVE)	10,639.18	6,828.00	29,478	37,378	23,278	15,278	23,278	15,278		

DEPARTMENT OF FORESTRY
IMPROVEMENT OF FORT KNOX RESERVATION

Proceeds from sale of stumpage to be used for road-building,
repairs and improvements.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	3,505.71	4,444.63	4,545	4,545	4,545	4,545	4,545	4,545	4,545	4,545
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	938.92	100.00	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	4,444.63	4,544.63	4,545	4,545	4,545	4,545	4,545	4,545	4,545	4,545
TOTAL EXPENDITURES (SEE BELOW)				4,545				4,545		4,545
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	4,444.63	4,544.63	4,545		4,545		4,545		4,545	
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES				4,545				4,545		4,545
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)				4,545				4,545		4,545

STATE PARK COMMISSION
DIVISION OF COMMUNITY RECREATION

The appropriation requested here required legislation which failed to pass.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION			15,000	14,450				
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE			15,000	14,450				
TOTAL EXPENDITURES (SEE BELOW)			15,000	14,450				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES			9,300	9,300				
CONTRACTUAL SERVICES			4,900	4,900				
COMMODITIES			200	200				
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES			600	50				
TOTAL EXPENDITURES (SEE ABOVE)			15,000	14,450				

BAXTER STATE PARK AUTHORITY

For maintenance and patrolling of Baxter State Park.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION	3,500.00	3,500.00	5,500	5,500	3,600	3,600	4,525	4,525		
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	82.55	100.00	100	100	500	500	500	500		
TRANSFERRED TO MAINE FORESTRY DISTRICT FOR FOREST FIRE PROTECTION	(1,506.00)	(1,506.00)	(1,506)	(1,506)	(600)	(600)	(1,525)	(1,525)		
TOTAL AVAILABLE	2,076.55	2,094.00	4,094	4,094	3,500	3,500	3,500	3,500		
TOTAL EXPENDITURES (SEE BELOW)	1,751.74	2,094.00	4,094	4,094	3,500	3,500	3,500	3,500		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED TO CONTINGENT FUND	324.81									
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	1,290.00	1,615.00	2,866	2,866	2,408	2,408	2,408	2,408		
CONTRACTUAL SERVICES	304.80	439.00	778	778	642	642	642	642		
COMMODITIES	37.94	40.00	150	150	150	150	150	150		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	119.00	-	300	300	300	300	300	300		
TOTAL EXPENDITURES (SEE ABOVE)	1,751.74	2,094.00	4,094	4,094	3,500	3,500	3,500	3,500		

Payment to Maine Forestry District for fire protection was increased by this Legislature.

RECREATION, PARKS, ETC.
DEPARTMENT OF INLAND FISHERIES AND GAME
MAINTENANCE OF STATE MUSEUM

GENERAL FUND 251

For operation and maintenance of State Museum.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	2,000.00	2,000.00	2,000	2,000	TO BE PAID FROM FISH AND GAME APPROPRIATION.			
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	2,000.00	2,000.00	2,000	2,000				
TOTAL EXPENDITURES (SEE BELOW)	1,761.69	2,000.00	2,000	2,000				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	238.31							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	1,196.51	1,018.00	924	924				
CONTRACTUAL SERVICES	172.43	832.00	926	926				
COMMODITIES	16.69	150.00	150	150				
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	376.06	-	-	-				
TOTAL EXPENDITURES (SEE ABOVE)	1,761.69	2,000.00	2,000	2,000				

BOND INTEREST

Providing for Interest on General Fund bonds outstanding against the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	45,125.00	42,250.00	21,625	20,250	21,625	20,250	21,625	20,250
OTHER DEPARTMENTAL REVENUE	900.00	-	-	-	-	-	-	-
TRANSFERRED FROM DEPARTMENT OF AGRICULTURE - ANIMAL INDUSTRY DIVISION	2,025.00	2,700.00	2,475	2,250	2,475	2,250	2,475	2,250
TOTAL AVAILABLE	48,050.00	44,950.00	24,100	22,500	24,100	22,500	24,100	22,500
TOTAL EXPENDITURES (SEE BELOW)	38,050.00	25,700.00	24,100	22,500	24,100	22,500	24,100	22,500
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	10,000.00	19,250.00						
EXPENDITURES:								
MAINE IMPROVEMENT BONDS	10,750.00	-						
MAINE AGRICULTURAL BONDS	2,925.00	2,700.00	2,475	2,250	2,475	2,250	2,475	2,250
WAR BONDS	24,375.00	23,000.00	21,625	20,250	21,625	20,250	21,625	20,250
TOTAL EXPENDITURES (SEE ABOVE)	38,050.00	25,700.00	24,100	22,500	24,100	22,500	24,100	22,500

MISCELLANEOUS RESOLVES AND ACTS

Covers miscellaneous grants, claims and items authorized
by Legislature not covered by regular appropriations.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	1,466.65	1,636.65	773	413	773	413	773	413	773	413
APPROPRIATION.	43,534.46	3,500.00	-	-	-	-	44,063	3,500		
TOTAL AVAILABLE	45,001.11	5,136.65	773	413	773	413	44,836	3,913		
TOTAL EXPENDITURES (SEE BELOW)	43,301.46	4,363.42	360	360	360	360	44,423	3,860		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	1,636.65	773.23	413	53	413	53	413	53		
UNEXPENDED BALANCE LAPSED.	63.00									
EXPENDITURES:										
MISCELLANEOUS CLAIMS	3,586.35	3.42	-	-	-	-	19,710	-		
KNOX MEMORIAL ASSOCIATION, INC.	1,000.00	1,000.00	-	-	-	-	1,000	1,000		
PAUPER CLAIMS TO CITIES, TOWNS AND INDIVIDUALS	29,994.30	-	-	-	-	-	16,853	-		
MISCELLANEOUS PENSIONS	330.00	360.00	360	360	360	360	360	360		
DAMAGES BY WILD ANIMALS.	5,703.31	-	-	-	-	-	-	-		
MAINE HISTORICAL SOCIETY	2,500.00	2,500.00	-	-	-	-	2,500	2,500		
PURCHASE OF BOOKS.	187.50	500.00	-	-	-	-	500	-		
REPAIRS TO FISHWAY AND FISH SCREEN							3,500	-		
TOTAL EXPENDITURES (SEE ABOVE)	43,301.46	4,363.42	360	360	360	360	44,423	3,860		

UNEMPLOYMENT COMPENSATION COMMISSION

MAINE STATE EMPLOYMENT SERVICE

To provide for return to State of Employment Service which has been taken over by Federal Government for the duration. Required for matching Federal grant.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION			20,000	20,000	20,000	20,000	-		20,000	
FEDERAL GRANTS			20,000	20,000	20,000	20,000	-		20,000	
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE			40,000	40,000	40,000	40,000	-		40,000	
TOTAL EXPENDITURES (SEE BELOW)			40,000	40,000	40,000	40,000	-		40,000	
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES			28,000	28,000	28,000	28,000	-		28,000	
CONTRACTUAL SERVICES			12,000	12,000	12,000	12,000	-		12,000	
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)			40,000	40,000	40,000	40,000	-		40,000	

Legislature anticipated that this service would not be returned to the State until the second year of the biennium.

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

GENERAL FUND

255

To provide for payments to the Highway Fund for 10% of State Police cost. To Special Revenue Funds for fire protection at Baxter State Park. To Public Service Enterprises for deficit of Augusta State Airport. To Trust and Agency Funds for Employees and Teachers' pensions and Trust Fund earnings.

	DEPARTMENT		BUDGET		LEGISLATIVE			
	REQUEST		RECOMMENDATION		APPROPRIATION			
	ACTUAL	ESTIMATED	1945-46	1946-47	1945-46	1946-47		
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47		
AVAILABLE:								
UNEXPENDED BALANCE FORWARD.								
APPROPRIATION	353,933.00	356,333.00	323,813	325,279	318,991	324,174	326,150	328,833
TRANSFERRED FROM:								
SUPERINTENDENT OF BUILDINGS.	800.00	-	-	-	-	-	-	-
SUPREME, JUDICIAL, SUPERIOR COURTS	920.95	270.96	-	-	-	-	-	-
EDUCATION (GEORGE-DEEN)	246.40	-	-	-	-	-	-	-
EDUCATION (TEACHERS PENSION)	143,373.00	154,302.00	154,302	165,000	154,302	165,000	194,602	219,300
FISH AND GAME.	1,427.49	-	-	-	-	-	1,650	1,650
EXECUTIVE DEPARTMENT	3,365.00	-	-	-	-	-	-	-
MAINE DEVELOPMENT - AGRICULTURE.	700.00	-	-	-	-	-	-	-
BAXTER STATE PARK	1,506.00	1,506.00	1,506	1,506	600	600	1,525	1,525
AGRICULTURE	-	-	134,795	104,795	-	-	-	-
TOTAL AVAILABLE	506,271.84	512,411.96	614,416	596,580	473,893	489,774	523,927	551,308
TOTAL EXPENDITURES (SEE BELOW).	485,683.54	494,623.32	614,416	596,580	473,893	489,774	523,927	551,308
UNEXPENDED BALANCE LAPSED	20,588.30	17,788.64						
EXPENDITURES:								
TRANSFERS TO HIGHWAY FUND:								
FOR 10% OF STATE POLICE COSTS	35,962.61	36,379.36	50,135	48,008	45,313	46,903	45,313	46,903
FOR 10% OF COST OF NEW POLICE BARRACKS							2,500	
TRANSFERS TO OTHER SPECIAL REVENUE FUNDS:								
FOR DEFICIENCY OF BAR EXAMINERS.	920.95	270.96	-	-	-	-	-	-
EDUCATION - GEORGE DEEN ACT.	246.40	-	-	-	-	-	-	-
FOR AUDITING COURT RECORDS FOR FISH AND GAME.	1,427.49	-	-	-	-	-	1,650	1,650
FOR FIRE PROTECTION OF BAXTER STATE PARK	1,506.00	1,506.00	1,506	1,506	600	600	1,525	1,525
BOND FUNDS - BANGS DISEASE	-	-	134,795	104,795	-	-	-	-
TRANSFERS TO PUBLIC SERVICE ENTERPRISES:								
FOR DEFICIT OF AUGUSTA STATE AIRPORT.	7,773.59	1,411.00	8,000	8,000	8,000	8,000	8,000	8,000
TRANSFERS TO TRUST AND AGENCY FUNDS:								
FOR ANIMAL HUSBANDRY SPECIALIST.	700.00	-	-	-	-	-	-	-
FOR EMPLOYEES' RET.SYSTEM -EXPENSE FUND.	9,782.67	10,000.00	10,000	10,500	10,000	10,500	10,000	10,500
FOR EMPLOYEES' RET.SYSTEM -PENSION FUND.	260,115.00	260,115.00	223,101	226,073	223,101	226,073	227,760	230,732
FOR TEACHERS RETIREMENT SYSTEM	132,459.00	143,373.00	154,302	165,000	154,302	165,000	194,602	219,300
FOR INCREASING EARNINGS RATES.	31,424.83	41,568.00	32,577	32,698	32,577	32,698	32,577	32,698
TRANSFERS TO WORKING CAPITAL FUNDS:								
FOR GOVERNOR'S CAR	3,365.00	-	-	-	-	-	-	-
TOTAL EXPENDITURES	485,683.54	494,623.32	614,416	596,580	473,893	489,774	523,927	551,308

Increases caused by new legislation authorizing construction of police barracks, liberalization of teachers pensions, and provision for deficiency on interest earnings of employees retirement system.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS. . .	1,010,000							
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	1,010,000							
TOTAL EXPENDITURES (SEE BELOW)	1,010,000							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY ACTIVITY:								
DEBT RETIREMENT.	1,010,000							
TOTAL EXPENDITURES (SEE ABOVE)	1,010,000							

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	-	-	-	-	950,000	1,940,000
APPROPRIATION FROM UNAPPROPRIATED SURPLUS . . .	950,000	-	-	-	-	-	990,000	-
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	950,000	-	-	-	-	-	1,940,000	1,940,000
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	950,000	-	-	-	-	-	-	-
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

POST WAR PLANNING

Of the \$1,000,000 set aside from surplus as a Maine Post War Public Works Reserve, \$50,000 was made available for the cost of plans, specifications and surveys. To this account also the salaries and expenses of the Director of Post War Planning and his staff have been charged.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44		1944-45		1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	-		38,938.49							
APPROPRIATION FROM UNAPPROPRIATED SURPLUS . . .	50,000.00		-						10,000	-
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	50,000.00		38,938.49						10,000	-
TOTAL EXPENDITURES (SEE BELOW)	11,061.51		37,001.27						10,000	-
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	38,938.49		-							-
UNEXPENDED BALANCE LAPSED TO UNAPPROPRIATED SURPLUS	-		1,937.22							
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	7,551.76		7,000.00						6,800	-
CONTRACTUAL SERVICES	3,277.82		29,401.27						3,000	-
COMMODITIES	200.13		100.00						200	-
GRANTS, SUBSIDIES AND PENSIONS										-
CAPITAL EXPENDITURES	31.80		500.00							-
TOTAL EXPENDITURES (SEE ABOVE)	11,061.51		37,001.27						10,000	-

	ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,475,828							
APPROPRIATION FROM UNAPPROPRIATED SURPLUS . . .	874,000							
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	2,349,828							
TOTAL EXPENDITURES (SEE BELOW)	2,349,828							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY ACTIVITY:								
PRISON INDUSTRIES	122,407							
DEPARTMENTAL GARAGE	75,000							
DEPARTMENTAL SUPPLIES	14,000							
POST OFFICE	10,000							
HOME INDUSTRIES	28,421							
LIQUOR COMMISSION	2,100,000							
TOTAL EXPENDITURES (SEE ABOVE)	2,349,828							

[illegible]

MAINE TEACHERS RETIREMENT ASSOCIATION

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS. . .	817,097.06							
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	817,097.06							
TOTAL EXPENDITURES (SEE BELOW)	817,097.06							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY ACTIVITY:								
TO TRUST AND AGENCY FUNDS	817,097.06							
TOTAL EXPENDITURES (SEE ABOVE)	817,097.06							

PURCHASE OF MOTOR VEHICLE BUILDING

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS . . .	32,500							
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	32,500							
TOTAL EXPENDITURES (SEE BELOW)	32,500							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	32,500							
TOTAL EXPENDITURES (SEE ABOVE).	32,500							

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ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
-	15,000	-	-	-	-	15,000	-		
15,000	-	-	-	-	-	-	-		
15,000	15,000	-	-	-	-	15,000	-		
-	-	-	-	-	-	15,000	-		
15,000	15,000	-	-	-	-	-	-		
-	-	-	-	-	-	15,000	-		
-	-	-	-	-	-	15,000	-		
						15,000	-		

	ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS. . .	13,200							
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	13,200							
TOTAL EXPENDITURES (SEE BELOW)	13,200							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY ACTIVITY:								
PASSAMAQUODDY INDIAN TRUST FUND	4,486							
PENOBSCOT INDIAN TRUST FUND	7,550							
INDIAN TOWNSHIP ADMINISTRATION.	1,164							
TOTAL EXPENDITURES (SEE ABOVE)	13,200							

PROVISION FOR INSTITUTIONAL EMERGENCIES

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD				64,898						
APPROPRIATION FROM UNAPPROPRIATED SURPLUS.	200,000		200,000	100,000						
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	200,000		200,000	164,898						
TOTAL EXPENDITURES (SEE BELOW)	135,102		135,102	234,736						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	64,898		64,898	(69,838)						
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY ACTIVITY:										
AUGUSTA STATE HOSPITAL										
BANGOR STATE HOSPITAL	7,673		7,673	48,037						
CENTRAL MAINE SANATORIUM	-		-	39,830						
NORTHERN MAINE SANATORIUM.	13,500		13,500	6,500						
POWELL STATE SCHOOL.	40,255		40,255	41,288						
REFORMATORY FOR MEN.	6,323		6,323	10,000						
REFORMATORY FOR WOMEN.	20,729		20,729	16,434						
STATE SCHOOL FOR BOYS.	17,604		17,604	21,744						
STATE SCHOOL FOR GIRLS	19,775		19,775	36,000						
WESTERN MAINE SANATORIUM	9,243		9,243	7,366						
MAINE STATE PRISON	-		-	7,537						
TOTAL EXPENDITURES (SEE ABOVE)	135,102		135,102	234,736						

The overdraft of 69,838.00 is based on estimated expenditures.
 Of the 164,898.00 available 68,061.00 was actually spent and
 96,837 was lapsed.

CONSTRUCTION OF TWO FISH HATCHERIES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS . . .		200,000						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE		200,000						
TOTAL EXPENDITURES (SEE BELOW)		200,000						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES		200,000						
TOTAL EXPENDITURES (SEE ABOVE)		200,000						

DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES
DEPARTMENT OF AGRICULTURE
ERADICATION OF BANG'S DISEASE

In 1941 the Legislature authorized a bond issue of \$450,000 for the eradication of Bang's Disease. The proceeds of the bond issue became exhausted in 1944-45. This Legislature provided \$400,000 of which \$150,000 was from unappropriated surplus and the balance from current revenues in three fiscal years. It is anticipated that this amount will complete the major part of the work, but that approximately \$100,000 per year for retest work will be required for several years. The expenditure of the combined appropriations is shown in the General Fund section.

ERADICATION OF BANGS DISEASE

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD							150,000	57,032
APPROPRIATION FROM UNAPPROPRIATED SURPLUS		150,000						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE							150,000	57,032
TOTAL EXPENDITURES (SEE BELOW)							92,968	57,032
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.		150,000					57,032	
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES							1,671	1,260
CONTRACTUAL SERVICES							17,236	12,993
COMMODITIES							1,746	1,317
GRANTS, SUBSIDIES AND PENSIONS							72,267	41,426
CAPITAL EXPENDITURES							48	36
TOTAL EXPENDITURES (SEE ABOVE)							92,968	57,032

Note: Balance of Expenditures for the Eradication of Bangs Disease is shown on page 110

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To purchase stock, equipment and operate an experimental blueberry farm to be conducted by the Maine Agricultural Experiment Station of the University of Maine. Net revenues of the farm are to be paid to the State until this appropriation has been repaid.

TOTAL EXPENDITURES (SEE ABOVE)

STATE HOSPITALS AND SANATORIUMS
INSTITUTIONS
BANGOR STATE HOSPITAL
CONSTRUCTION AT BANGOR STATE HOSPITAL

GENERAL FUND SURPLUS

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	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD									685,000	
APPROPRIATION FROM UNAPPROPRIATED SURPLUS										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE									685,000	
TOTAL EXPENDITURES (SEE BELOW)									685,000	
UNEXPENDED BALANCE CARRIED TO NEXT YEAR										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES									685,000	
TOTAL EXPENDITURES (SEE ABOVE)									685,000	

For the construction of:

Male and female building	\$ 500,000
Additions and renovations to heating plant	50,000
Employees building	125,000
Additions to bakery	10,000
	\$ 685,000

CORRECTIONAL INSTITUTIONS
INSTITUTIONS
STATE SCHOOL FOR GIRLS - HEATING PLANT

[illegible]

AGRICULTURE
SEED POTATO BOARD

GENERAL FUND SURPLUS 275

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS. . .		100,000						
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
REPAYMENT OF ADVANCE							10,000	10,000
TOTAL AVAILABLE		100,000					10,000	10,000
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
CREDIT TO UNAPPROPRIATED SURPLUS							10,000	10,000
EXPENDITURES BY ACTIVITY:								
TO WORKING CAPITAL FUNDS		100,000						
TOTAL EXPENDITURES (SEE ABOVE)		100,000						

[illegible]

GENERAL FUND SURPLUS 277

[illegible]

[illegible]

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[illegible]

UNIVERSITY OF MAINE
MILL TAX DEFICIENCY

To make available to the University of Maine the equivalent of the amounts which the University would have received during the fiscal years 1933 to 1939 inclusive on the basis of a one mill tax on the State valuation as provided in Chapter 19, Sec. 117, R. S. 1944. The University was deprived of these amounts either through reduction of appropriations or refunds made to the State.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD										
APPROPRIATION FROM UNAPPROPRIATED SURPLUS			200,000	429,176	200,000	429,176	200,000	429,176	200,000	429,176
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE			200,000	429,176	200,000	429,176	200,000	429,176	200,000	429,176
TOTAL EXPENDITURES (SEE BELOW)			200,000	429,176	200,000	429,176	200,000	429,176	200,000	429,176
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.										
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
GRANTS, SUBSIDIES AND PENSIONS			200,000	429,176	200,000	429,176	200,000	429,176	200,000	429,176
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)			200,000	429,176	200,000	429,176	200,000	429,176	200,000	429,176

ANALYSIS OF STATE CONTINGENT ACCOUNT
YEARS ENDED JUNE 30, 1944 - 1945

GENERAL FUND 281

	ACTUAL	ESTIMATED
	1944	1945
BUREAU OF ACCOUNTS AND CONTROL		
TO INSTALL ACCOUSTICAL CEILING IN MACHINE ROOM	\$1,440	
ADJUSTMENT OF CHARGES TO HIGHWAY DEPARTMENT.	2,054	
PURCHASE OF TWO BOOKKEEPING MACHINES		\$4,430
ONE YEAR'S SUPPLY OF LEDGER CARDS.		390
TOTAL	3,494	4,820
ATTORNEY GENERAL'S DEPARTMENT		
INCREASED SALARY OF COUNTY ATTORNEY (WALDO COUNTY)	100	100
ANDROSCOGGIN RIVER POLLUTION CASE	1,772	
TOTAL	1,882	100
EXECUTIVE DEPARTMENT		
BALANCE OF PURCHASE PRICE OF CAR NO. 1	865	
SUPERINTENDENT OF BUILDINGS		
RENT AND REMODELING--VICKERY-HILL BUILDING	1,200	
ENLARGEMENT OF CAFETERIA	4,000	
REPAIRS TO STATE HOUSE STEPS	2,036	
PURCHASE OF RESTAURANT EQUIPMENT	1,600	
TOTAL	8,836	
BUREAU OF PERSONNEL		
EXPENSE OF RECLASSIFICATION OF STATE EMPLOYEES IN THE CLASSIFIED SERVICE	376	6,328.85
LABOR AND INDUSTRY		
REVENUE LESS THAN ANTICIPATED AND INSPECTION COSTS HIGHER	1,000	
LEGISLATIVE		
ADDITIONAL SALARIES IN CONNECTION WITH EXPEDITING. REVISION OF STATUTES	152	689.00
MAINE STATE LIBRARY		
PRESERVATION OF ORIGINAL STATE HOUSE PLANS	190	
INCREASE IN COST OF NECESSARY BOOKS AND PUBLICATIONS	400	
TOTAL	590	
PUBLIC UTILITIES COMMISSION		
WARNING SIGNS AT GRADE CROSSINGS	97	

ANALYSIS OF STATE CONTINGENT ACCOUNT

YEARS ENDED JUNE 30, 1944 - 1945

	ACTUAL	ESTIMATED
	1944	1945
BUREAU OF TAXATION		
SPECIAL STUDY - RELIEF OF REAL ESTATE.	\$10,000	
PRINTING THREE ADDITIONAL PRELIMINARY REPORTS		
AND A FINAL REPORT ON TAX STUDY		\$1,500.00
COMMISSION FOR INTERSTATE COOPERATION		
ADDITIONAL TRAVEL EXPENSE DUE TO INCREASED ACTIVITY	300	650.00
SECRETARY OF STATE		
INCREASED ELECTION COSTS OF PRINTING AND MATERIAL		
DUE TO SERVICEMEN'S BALLOTS		10,558.31
TOTAL APPROPRIATION	\$27,532	\$24,646.16

PROTECTION OF PERSONS AND PROPERTY

HIGHWAY FUND

283

STATE POLICE ADMINISTRATION

For the salaries and maintenance of 110 enlisted police officers and 40 civilian employees of the State Police. It provides funds for the maintenance of the State Bureau of Identification, the Bureau of Traffic and Safety, the Motor Maintenance Division, and the other minor divisions of the State Police. Expense shared between Highway Fund and General Fund on basis of time studies showing 10% non highway activities.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	-	2,697.35	-	-	-	-
APPROPRIATION FROM HIGHWAY FUND	321,300.00	328,650.00	451,218	432,078	407,814	422,123
APPROPRIATION FROM GENERAL FUND	35,700.00	36,650.00	50,135	48,008	45,313	46,903
OTHER DEPARTMENTAL REVENUE	3,742.36	3,047.00	3,159	3,137	3,159	3,137
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS FOR ACCOUNTING AND AUDITING	(768.71)	(1,160.00)	(200)	(200)	(918)	(905)
TOTAL AVAILABLE	359,973.65	369,884.35	504,312	483,023	455,368	471,258
TOTAL EXPENDITURES (SEE BELOW)	351,902.44	367,178.00	504,312	483,023	455,368	471,258
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,697.35	-				
UNEXPENDED BALANCE LAPSED TO HIGHWAY FUND	4,836.47	2,435.71				
UNEXPENDED BALANCE LAPSED TO GENERAL FUND	537.39	270.64				
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	223,732.76	245,395.00	287,794	294,958	265,380	289,723
CONTRACTUAL SERVICES	76,641.71	75,452.00	85,145	85,118	83,615	78,588
COMMODITIES	13,512.24	11,641.00	14,934	14,934	14,934	14,934
GRANTS, SUBSIDIES AND PENSIONS	8,816.03	10,690.00	30,844	34,418	30,844	34,418
CAPITAL EXPENDITURES	29,199.70	24,000.00	85,595	53,595	60,595	53,595
TOTAL EXPENDITURES (SEE ABOVE)	351,902.44	367,178.00	504,312	483,023	455,368	471,258
EXPENDITURES BY ACTIVITY:						
HEADQUARTERS	234,581.20	248,427.00	318,989	300,496	270,675	294,361
GARAGE	80,857.74	76,862.00	94,341	88,389	94,281	83,329
RADIO	6,678.57	8,265.00	33,385	33,409	33,385	33,409
IDENTIFICATION BUREAU	19,530.09	19,387.00	23,594	23,174	23,594	23,174
WEIGHING STATIONS	371.97	1,000.00	1,000	1,000	430	430
PENSION	8,249.37	10,690.00	30,344	33,918	30,344	33,918
BEANO	1,633.50	2,547.00	2,659	2,637	2,659	2,637
TOTAL EXPENDITURES (SEE ABOVE)	351,902.44	367,178.00	504,312	483,023	455,368	471,258

PROTECTION OF PERSONS AND PROPERTY

STATE POLICE HEADQUARTERS

Janitor service and maintenance of State Police Headquarters building.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	6,000.00	6,000.00	5,956	6,110	5,956	6,110
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE	800.00	-	-	-	-	-
TOTAL AVAILABLE	6,800.00	6,000.00	5,956	6,110	5,956	6,110
TOTAL EXPENDITURES (SEE BELOW)	6,427.44	6,000.00	5,956	6,110	5,956	6,110
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.						
UNEXPENDED BALANCE LAPSED	372.56					
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	2,879.25	3,068.00	3,026	3,130	3,026	3,130
CONTRACTUAL SERVICES	1,525.14	1,722.00	1,830	1,880	1,830	1,880
COMMODITIES	955.54	1,210.00	1,100	1,100	1,100	1,100
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES	1,067.51	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	6,427.44	6,000.00	5,956	6,110	5,956	6,110

This appropriation provides for the purchase of land, erection and equipping of a State Police Barrack in the County of Cumberland.

[illegible]

PROTECTION OF PERSONS AND PROPERTY

PUBLIC UTILITIES COMMISSION

MOTOR TRUCK REGULATION

Supervision, control and regulation of the use of
the highways by motor vehicles transporting property
for hire in the State of Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	7,327.56	7,290.04	7,653	7,493	7,653	-	7,653	-		
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	15,433.75	15,500.00	15,500	15,500	16,500	19,500	16,500	19,500		
TOTAL AVAILABLE	22,761.31	22,790.04	23,153	22,993	24,153	19,500	24,153	19,500		
TOTAL EXPENDITURES (SEE BELOW)	15,471.27	15,137.00	15,660	16,180	15,660	16,180	15,660	16,180		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	7,290.04	7,653.04	7,493	6,813	-	-	-	-		
UNEXPENDED BALANCE LAPSED					8,493	3,320	8,493	3,320		
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	13,875.00	13,500.00	13,980	14,500	13,980	14,500	13,980	14,500		
CONTRACTUAL SERVICES	951.19	962.00	1,005	1,005	1,005	1,005	1,005	1,005		
COMMODITIES	580.33	575.00	575	575	575	575	575	575		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	64.75	100.00	100	100	100	100	100	100		
TOTAL EXPENDITURES (SEE ABOVE)	15,471.27	15,137.00	15,660	16,180	15,660	16,180	15,660	16,180		

HIGHWAY COMMISSION

ADMINISTRATION

Provides for all administrative expenses of Commission including engineers and office staff.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD						
APPROPRIATION	201,200.00	201,200.00	220,000	220,000	177,899	178,740
OTHER DEPARTMENTAL REVENUE	1,238.27	1,500.00	2,250	3,000	-	-
TRANSFERS TO HIGHWAY PLANNING SURVEY	(1,500.00)	-	-	-	-	-
TRANSFERS TO CONTRIBUTIONS AND TRANSFERS FOR ACCOUNTING AND AUDITING	(36,689.74)	(37,920.00)	(44,351)	(44,260)	-	-
TOTAL AVAILABLE	164,248.53	164,780.00	177,899	178,740	177,899	178,740
TOTAL EXPENDITURES (SEE BELOW)	160,867.77	162,988.00	177,899	178,740	177,899	178,740
UNEXPENDED BALANCE CARRIED TO NEXT YEAR						
UNEXPENDED BALANCE LAPSED	3,380.76	1,792.00				
EXPENDITURES BY ACTIVITY:						
COMMISSION	13,393.48	14,000.00	15,000	15,500	15,000	15,500
CHIEF ENGINEER	6,973.34	7,000.00	7,500	7,500	7,500	7,500
ASSISTANTS	43,477.29	43,500.00	48,000	48,000	-	-
STENOGRAPHERS AND CLERKS	51,046.88	51,500.00	53,500	54,500	-	-
ENGINEERS' UNDISTRIBUTED SALARIES	5,925.80	6,000.00	8,000	8,000	8,000	8,000
HIGHWAY PLANNING SURVEY MAPPING	2,428.43	2,500.00	2,500	2,500	5,516	5,516
SOILS ENGINEER	1,514.36	500.00	2,500	2,500	2,500	2,500
ADMINISTRATION (OTHER THAN SALARIES)	8,113.53	9,200.00	9,899	9,240	19,363	19,204
BRIDGE DIVISION	3,322.60	3,500.00	3,750	3,750	3,750	3,750
STATE AID DIVISION	8,114.17	8,000.00	8,500	8,500	23,054	23,054
MAINTENANCE DIVISION	3,687.80	4,150.00	5,250	5,250	30,970	30,970
MOTOR TRANSPORT DIVISION	139.41	-	-	-	-	-
ACCOUNTING DIVISION	1,775.57	1,800.00	3,250	3,250	21,670	21,670
OUTDOOR ADVERTISING	297.56	300.00	250	250	250	250
TESTING LABORATORY	9,490.94	9,500.00	6,500	6,500	6,500	6,500
FEDERAL AID DIVISION	823.57	900.00	1,500	1,500	20,298	20,298
TRAFFIC ENGINEER	165.84	175.00	350	350	3,350	3,350
LEGAL SERVICES	-	-	-	-	2,184	2,184
TREASURER OF STATE	177.20	200.00	250	250	250	250
HIGHWAY PERSONNEL DIVISION	-	263.00	1,400	1,400	7,744	8,244
TOTAL EXPENDITURES (SEE ABOVE)	160,867.77	162,988.00	177,899	178,740	177,899	178,740

NOTE: SALARIES ARE INCLUDED IN BUDGET RECOMMENDATION COLUMNS UNDER THE DIVISION TO WHICH THEY APPLY.

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

OUTDOOR ADVERTISING

Administration of act for control of outdoor advertising displays.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	4,832.42	3,087.52	2,588	2,388	2,588	2,388	-	-
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	7,427.00	6,800.00	7,000	7,000	7,000	7,000	-	-
TOTAL AVAILABLE	12,259.42	9,887.52	9,588	9,388	9,588	9,388	-	-
TOTAL EXPENDITURES (SEE BELOW)	8,699.36	6,800.00	7,000	7,000	7,000	7,000	-	-
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	3,087.52		2,388	2,188	2,388	2,188	-	-
UNEXPENDED BALANCE LAPSED.	472.54	3,087.52	200	200	200	200	-	-
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

Legislature changed law so that the unexpended balance of Highway fund which formerly carried now lapses and the revenues formerly credited to this account now credits to the general highway fund. All costs and expenses of this account shall be paid out of the amount appropriated for the administration of the highway commission.

HIGHWAY FUND 289

This is the Research and Statistical Division of the Highway Department. It is required by the Federal Government and the funds used are one-half Federal and one-half State.

[illegible]

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
HIGHWAY PLANNING SURVEY TRAFFIC MAPS

Preparation and sale of maps by Highway Planning Survey.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,402.90							
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	66.84							
TOTAL AVAILABLE	1,469.74							
TOTAL EXPENDITURES (SEE BELOW)	1,469.74							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
SECRETARY OF STATE
MOTOR VEHICLE DIVISION

HIGHWAY FUND 291

This appropriation is for the purpose of paying the expense of registering motor vehicles, licensing operators, conducting operators examinations, administering Financial Responsibility, supervising inspection of the motor vehicles and maintaining such records as are necessary.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	167,000.00	167,000.00	195,000	210,000	204,000	216,000	205,000	217,000
FEDERAL GRANTS	31,557.18	23,000.00	25,000	27,000	10,900	11,900	10,900	11,900
OTHER DEPARTMENTAL REVENUE	2,139.86							
SPECIAL APPROPRIATION BY HIGHWAY COMMISSION . .								
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS FOR ACCOUNTING AND AUDITING	(4,608.51)	(5,000.00)	(5,000)	(5,000)				
TOTAL AVAILABLE	196,088.53	185,000.00	215,000	232,000	214,900	227,900	215,900	228,900
TOTAL EXPENDITURES (SEE BELOW)	195,541.27	183,000.00	212,307	227,625	214,900	227,900	215,900	228,900
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	547.26	2,000.00	2,693	4,375				
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	120,727.01	112,175.00	139,132	146,800	139,132	146,800	140,132	147,800
CONTRACTUAL SERVICES	45,318.21	38,085.00	42,925	47,075	44,518	47,350	44,518	47,350
COMMODITIES	29,226.02	31,840.00	29,050	32,550	30,050	32,550	30,050	32,550
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	270.03	900.00	1,200	1,200	1,200	1,200	1,200	1,200
TOTAL EXPENDITURES (SEE ABOVE)	195,541.27	183,000.00	212,307	227,625	214,900	227,900	215,900	228,900
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION	156,870.36	147,605.00	163,359	175,038	165,952	175,313	166,952	176,313
OPERATOR'S EXAMINATIONS.	20,683.53	18,140.00	22,719	24,251	22,719	24,251	22,719	24,251
FINANCIAL RESPONSIBILITY	11,552.39	11,665.00	18,606	19,795	18,606	19,795	18,606	19,795
INSPECTION	6,434.99	5,590.00	7,623	8,541	7,623	8,541	7,623	8,541
TOTAL EXPENDITURES (SEE ABOVE)	195,541.27	183,000.00	212,307	227,625	214,900	227,900	215,900	228,900

Increase over budget recommendation provides for one-half of salary increase of the Secretary of State, authorized by this Legislature.

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
AUTOMOBILE REGISTRATION BUILDING

For janitor service and maintenance of Motor
Vehicle Registration Building.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	14,000.00	14,000.00	11,937	9,250	11,937	9,250	11,937	9,250
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1.09	-	-	-	-	-	-	-
TOTAL AVAILABLE	14,001.09	14,000.00	11,937	9,250	11,937	9,250	11,937	9,250
TOTAL EXPENDITURES (SEE BELOW)	10,783.26	14,000.00	11,937	9,250	11,937	9,250	11,937	9,250
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED	3,217.83							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	3,877.00	4,680.00	4,382	4,695	4,382	4,695	4,382	4,695
CONTRACTUAL SERVICES	5,812.86	7,360.00	6,055	3,055	6,055	3,055	6,055	3,055
COMMODITIES	1,093.40	1,960.00	1,500	1,500	1,500	1,500	1,500	1,500
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	10,783.26	14,000.00	11,937	9,250	11,937	9,250	11,937	9,250

BUREAU OF TAXATION
ADMINISTRATION OF GASOLINE AND USE FUEL TAX

Levying of the Gasoline and Use Fuel Tax and Processing
of Refunds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	26,600.00	21,000.00	21,000	21,000	18,550	18,550	21,550	21,550
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	3,322.30	3,000.00	3,000	3,000	3,000	3,000	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS FOR AUDITING SERVICES.	(190.00)	(200.00)	(200)	(200)	-	-		
TOTAL AVAILABLE	29,732.30	23,800.00	23,800	23,800	21,550	21,550	21,550	21,550
TOTAL EXPENDITURES (SEE BELOW)	18,753.15	23,800.00	23,800	23,800	21,550	21,550	21,550	21,550
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	10,979.15							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	12,825.18	15,500.00	15,500	15,500	13,250	13,250	13,250	13,250
CONTRACTUAL SERVICES	5,619.35	7,825.00	7,825	7,825	7,825	7,825	7,825	7,825
COMMODITIES	146.87	275.00	275	275	275	275	275	275
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	161.75	200.00	200	200	200	200	200	200
TOTAL EXPENDITURES (SEE ABOVE)	18,753.15	23,800.00	23,800	23,800	21,550	21,550	21,550	21,550

Revenues formerly credited to this account now credit to the General Highway Fund.

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

CONSTRUCTION OF STATE AID HIGHWAYS

Provides State's share of funds raised jointly with the towns for building or permanent improvement of roads designated as State Aid highways. State matches money raised by towns on a sliding scale according to valuation varying from \$1 to \$3.50 for each local dollar.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	129,172.52	131,315.99	114,316	99,316	114,316	64,316	114,316	64,316
APPROPRIATION	-	-	885,000	885,000	-	-	-	-
OTHER DEPARTMENTAL REVENUE	680.00	-	-	-	-	-	-	-
TRANSFERRED FROM HIGHWAY THIRD CLASS ROADS . . .	732.47	-	-	-	-	-	-	-
TRANSFERRED FROM BRIDGE LOAN FUND	33.24	-	-	-	-	-	-	-
TRANSFERRED FROM HIGHWAY SPECIAL RESOLVES. . . .	17,567.54	-	-	-	-	-	-	-
TOTAL AVAILABLE	148,185.77	131,315.99	999,316	984,316	114,316	64,316	114,316	64,316
TOTAL EXPENDITURES (SEE BELOW)	16,869.78	17,000.00	900,000	900,000	50,000	64,316	50,000	64,316
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	131,315.99	114,315.99	99,316	84,316	64,316	-	64,316	-
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENTS TO TOWNS.	16,869.78	17,000.00	845,000	845,000	50,000	64,316	50,000	64,316
SUPERVISION.	-	-	55,000	55,000	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	16,869.78	17,000.00	900,000	900,000	50,000	64,316	50,000	64,316

HIGHWAYS AND BRIDGES

HIGHWAY FUND 295

HIGHWAY COMMISSION
SPECIAL RESOLVES

Special legislative appropriations to be expended
on specific state or state aid highways or bridges.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	91,894.72	190,452.49	286,830	86,830	286,830	86,830
APPROPRIATION	156,729.50	163,377.50	150,000	150,000	-	-
OTHER DEPARTMENTAL REVENUE	3,380.19	-	-	-	-	-
TRANSFERRED TO IMPROVEMENT OF STATE AND STATE AID ROADS	(17,567.54)	-	-	-	-	-
TRANSFERRED TO MAINTENANCE OF STATE AND STATE AID HIGHWAYS.	(106.53)	-	-	-	-	-
TRANSFERRED TO THIRD CLASS ROADS	(3,096.95)	-	-	-	-	-
TRANSFERRED TO BRIDGE LOAN FUND.	(2,191.00)	-	-	-	-	-
TOTAL AVAILABLE	229,042.39	353,829.99	436,830	236,830	286,830	86,830
TOTAL EXPENDITURES (SEE BELOW)	38,535.69	67,000.00	350,000	200,000	200,000	86,830
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	190,452.49	286,829.99	86,830	36,830	86,830	-
UNEXPENDED BALANCE LAPSED	54.21	-	-	-	-	-
EXPENDITURES BY ACTIVITY:						
REIMBURSEMENTS TO TOWNS	38,535.69	67,000.00	350,000	200,000	200,000	86,830
TOTAL EXPENDITURES (SEE ABOVE)	38,535.69	67,000.00	350,000	200,000	200,000	86,830

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
MAINTENANCE OF BRIDGES

HIGHWAY FUND 297

For maintenance of bridges on State highways and Maine's portion of maintenance of interstate and international bridges. State may assume a proportion of cost of maintenance and repair of bridges in any town wherever these repairs would make tax rate in excess of 5 mills in any one year.

	ACTUAL 1943-44	ESTIMATED 1944-45	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
			1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	67,188.95	90,614.88	93,563	81,311	93,563	81,311	93,563	81,311
APPROPRIATION	220,000.00	220,000.00	200,000	200,000	200,000	200,000	200,000	200,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	3,315.85	2,748.00	2,748	2,748	2,748	2,748	2,748	2,748
TOTAL AVAILABLE	290,504.80	313,362.88	296,311	284,059	296,311	284,059	296,311	284,059
TOTAL EXPENDITURES (SEE BELOW)	199,889.92	219,800.00	215,000	215,000	215,000	215,000	215,000	215,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	90,614.88	93,562.88	81,311	69,059	81,311	69,059	81,311	69,059
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
RICHMOND-DRESDEN BRIDGE

To meet operating deficit of Richmond-Dresden toll bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	3,000.00	3,000.00	4,500	2,000	SEE CONTRIBUTIONS		SEE CONTRIBUTIONS	
FEDERAL GRANTS					AND		AND	
OTHER DEPARTMENTAL REVENUE					TRANSFERS.		TRANSFERS.	
TRANSFERRED TO CONTRIBUTIONS AND TRANSFER AC- COUNT	(3,000.00)	(3,000.00)	(4,500)	(2,000)				
TOTAL AVAILABLE								
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
DEER ISLE-SEDGWICK BRIDGE

HIGHWAY FUND 299

To meet operating deficit of Deer Isle-Sedgwick toll bridge.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION	12,000.00	12,000.00	10,000	-	SEE CONTRIBUTIONS AND TRANSFERS.		SEE CONTRIBUTIONS AND TRANSFERS.	
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED TO CONTRIBUTIONS AND TRANSFER AC- COUNT	(12,000.00)	(12,000.00)	(10,000)	-				
TOTAL AVAILABLE								
TOTAL EXPENDITURES (SEE BELOW)								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
MAINTENANCE OF UNIMPROVED ROADS

This is so-called R.F.D. money.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,707.20	5,707.20	5,007	15,007	5,007	-	5,007	-		
APPROPRIATION	-	-	200,000	200,000	-	-	-	-		
TOTAL AVAILABLE	5,707.20	5,707.20	205,007	215,007	5,007	-	5,007	-		
TOTAL EXPENDITURES (SEE BELOW)	-	700.00	190,000	200,000	5,007	-	5,007	-		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	5,707.20	5,007.20	15,007	15,007	-	-	-	-		
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-	-	-		
EXPENDITURES BY ACTIVITY:										
SUPERVISION	-	-	5,000	5,000	5,007	-	5,007	-		
REIMBURSEMENTS TO TOWNS	-	700.00	185,000	195,000	-	-	-	-		
TOTAL EXPENDITURES (SEE ABOVE)	-	700.00	190,000	200,000	5,007	-	5,007	-		

HIGHWAY COMMISSION

MAINTENANCE OF STATE AND STATE AID HIGHWAYS

Provides for maintenance exclusive of snow removal of highways
for which State is responsible.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	132,908.48	-	-	-	-	-	-	-	-	-
APPROPRIATION	2,832,269.56	1,800,000.00	4,000,000	4,000,000	3,700,000	4,000,000	3,700,000	4,000,000	3,700,000	4,000,000
FEDERAL GRANTS	5,190.80	-	-	-	-	-	-	-	-	-
OTHER DEPARTMENTAL REVENUE	351,896.30	323,000.00	323,000	323,000	323,000	323,000	323,000	323,000	323,000	323,000
TRANSFERRED FROM SPECIAL RESOLVES	106.53	-	-	-	-	-	-	-	-	-
ADDITIONAL ALLOTMENT	-	700,000.00	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	3,322,371.67	2,823,000.00	4,323,000	4,323,000	4,023,000	4,323,000	4,023,000	4,323,000	4,023,000	4,323,000
TOTAL EXPENDITURES (SEE BELOW)	3,322,371.67	2,823,000.00	4,323,000	4,323,000	4,023,000	4,323,000	4,023,000	4,323,000	4,023,000	4,323,000
EXPENDITURES BY ACTIVITY:										
BITUMINOUS CONCRETE	-	-	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
CONCRETE	-	-	92,000	92,000	92,000	92,000	92,000	92,000	92,000	92,000
BITUMINOUS	-	-	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
TAR	-	-	3,650,000	3,650,000	3,350,000	3,650,000	3,350,000	3,650,000	3,350,000	3,650,000
GRAVEL	-	-	396,000	396,000	396,000	396,000	396,000	396,000	396,000	396,000
TOTAL EXPENDITURES (SEE ABOVE)	-	-	4,323,000	4,323,000	4,023,000	4,323,000	4,023,000	4,323,000	4,023,000	4,323,000

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
CONSTRUCTION OF THIRD CLASS HIGHWAYS

For apportionment to towns according to the number of miles of
3rd and 4th class roads maintained therein after making pro-
vision for surface treatment.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	38,754.37	37,386.82	30,387	100,387	30,387		30,387	
APPROPRIATION	-	-	670,000	670,000	-		-	
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM CONSTRUCTION OF BRIDGES	169.36	-	-	-	-		-	
TRANSFERRED FROM SPECIAL RESOLVES	3,096.95	-	-	-	-		-	
TRANSFERRED TO CONSTRUCTION OF STATE AID HIGHWAYS	(732.47)	-	-	-	-		-	
TOTAL AVAILABLE	41,288.21	37,386.82	700,387	770,387	30,387		30,387	
TOTAL EXPENDITURES (SEE BELOW)	3,901.39	7,000.00	600,000	700,000	30,387		30,387	
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	37,386.82	30,386.82	100,387	70,387				
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
COMPENSATION FOR INJURIES

For payment of workmen's compensation to employees
injured at work.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	7,422.31	-	-	-	-	-	-	-
APPROPRIATION	45,000.00	45,000.00	50,000	50,000	50,000	50,000	50,000	50,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	52,422.31	45,000.00	50,000	50,000	50,000	50,000	50,000	50,000
TOTAL EXPENDITURES (SEE BELOW)	37,234.28	45,000.00	50,000	50,000	50,000	50,000	50,000	50,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.	15,188.03							
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
REMOVAL OF SNOW FROM HIGHWAYS

For the State's portion of snow removal and sanding costs.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,164,685.09	900,000.00	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	19,330.85	112,800.00	112,800	112,800	112,800	112,800	112,800	112,800
ADDITIONAL ALLOTMENT BY HIGHWAY COMMISSION	-	350,000.00	-	-	-	-	-	-
TOTAL AVAILABLE	1,184,015.94	1,362,800.00	1,312,800	1,312,800	1,312,800	1,312,800	1,312,800	1,312,800
TOTAL EXPENDITURES (SEE BELOW)	1,184,015.94	1,362,800.00	1,312,800	1,312,800	1,312,800	1,312,800	1,312,800	1,312,800
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAYS AND BRIDGES

HIGHWAY FUND

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HIGHWAY COMMISSION

FEDERAL MOTOR TRANSPORT

State money provided to pay for equipment rentals
and certain other costs on Federal jobs which were
not reimbursable from the Federal Government.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	49,451.25	49,451.25	49,451	-	49,451	-
APPROPRIATION						
FEDERAL GRANTS						
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED TO FEDERAL SECONDARY ROADS	-	-	(49,451)	-	(49,451)	-
TOTAL AVAILABLE	49,451.25	49,451.25	-	-	-	-
TOTAL EXPENDITURES (SEE BELOW)						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	49,451.25	49,451.25				
UNEXPENDED BALANCE LAPSED.						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES						
CONTRACTUAL SERVICES						
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS						
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)						

HIGHWAYS AND BRIDGES
HIGHWAY COMMISSION
FEDERAL SECONDARY ROADS

State money for matching Federal funds for construction of secondary roads.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	12,802.47	6,068.41	6,068	14,033	6,068	14,033	6,068	14,033	6,068	14,033
APPROPRIATION	-	30,000.00	-	-	-	-	-	-	-	-
FEDERAL GRANTS	2,294.71	-	103,965	-	103,965	-	103,965	-	103,965	-
TRANSFERRED FROM FEDERAL MOTOR TRANSPORT . . .	-	-	49,451	-	49,451	-	49,451	-	49,451	-
TRANSFERRED FROM SPECIAL DEFENSE PROJECTS . . .	-	-	50,549	-	50,549	-	50,549	-	50,549	-
TOTAL AVAILABLE	15,097.18	36,068.41	210,033	14,033	210,033	14,033	210,033	14,033	210,033	14,033
TOTAL EXPENDITURES (SEE BELOW)	9,028.77	30,000.00	196,000	-	196,000	-	196,000	-	196,000	-
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	6,068.41	6,068.41	14,033	14,033	14,033	14,033	14,033	14,033	14,033	14,033
EXPENDITURES BY ACTIVITY:										
ENGINEERING	9,028.77	30,000.00	18,000	-	18,000	-	18,000	-	18,000	-
CONTRACT CONSTRUCTION	-	-	178,000	-	178,000	-	178,000	-	178,000	-
TOTAL EXPENDITURES (SEE ABOVE)	9,028.77	30,000.00	196,000	-	196,000	-	196,000	-	196,000	-

HIGHWAYS AND BRIDGES

HIGHWAY COMMISSION

HIGHWAY LOAN FUND

For construction of State highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	777,156.46	669,501.96	549,502	379,502	549,502	379,502	549,502	379,502
APPROPRIATION								
FEDERAL GRANTS	203,320.37	400,000.00	300,000	259,405	300,000	259,405	300,000	259,405
OTHER DEPARTMENTAL REVENUE	6,266.05	-	-	-	-	-	-	-
TRANSFERRED TO HIGHWAY PLANNING SURVEY	(3,750.00)	-	-	-	-	-	-	-
TRANSFERRED TO CONSTRUCTION OF BRIDGES	(30,000.00)	-	-	-	-	-	-	-
TOTAL AVAILABLE	952,992.88	1,069,501.96	849,502	638,907	849,502	638,997	849,502	638,997
TOTAL EXPENDITURES (SEE BELOW)	283,490.92	520,000.00	470,000	401,305	470,000	401,305	470,000	401,305
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	669,501.96	549,501.96	379,502	237,602	379,502	237,602	379,502	237,602
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)								

HIGHWAY FUND 315

AVAILABLE:

TOTAL AVAILABLE
TOTAL EXPENDITURES (SEE BELOW)

UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	
UNEXPENDED BALANCE LAPSED.	

PERSONAL SERVICES	
CONTRACTUAL SERVICES	
COMMODITIES	
GRANTS, SUBSIDIES AND PENSIONS	
CAPITAL EXPENDITURES	

TOTAL EXPENDITURES (SEE ABOVE)

ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
616,495.50	552,723.00	528,700	497,228	496,700	441,428	496,700	441,428
616,495.50	552,723.00	528,700	497,228	496,700	441,428	496,700	441,428
616,495.50	552,723.00	528,700	497,228	496,700	441,428	496,700	441,428

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Provides for payments to General Fund and Special Revenue Funds for Highway funds share of cost of accounting, auditing, purchasing and legal services, to Public Service Enterprises for deficits of toll bridges and to Trust Fund for Employees' Retirement System.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	-	-	-	-	-	-
APPROPRIATION	40,000.00	40,000.00	95,500	96,500	159,283	148,435	159,283	148,435
TRANSFERRED FROM:								
ADMINISTRATION	36,689.74	37,920.00	44,351	44,260	-	-	-	-
SECRETARY OF STATE - MOTOR VEHICLE DIVISION	4,608.51	5,000.00	5,000	5,000	-	-	-	-
STATE TAX ASSESSOR - GASOLINE TAX DIVISION	190.00	200.00	200	200	-	-	-	-
STATE POLICE	768.71	1,160.00	200	200	918	905	918	905
OPERATION OF RICHMOND-DRESDEN BRIDGE . . .	3,000.00	3,000.00	4,500	2,000	-	-	-	-
OPERATION OF DEER ISLE-SEDGWICK BRIDGE . .	12,000.00	12,000.00	10,000	-	-	-	-	-
TOTAL AVAILABLE	97,256.96	99,280.00	159,751	148,160	160,201	149,340	160,201	149,340
TOTAL EXPENDITURES (SEE BELOW) . . .	97,256.96	99,280.00	159,751	148,160	160,201	149,340	160,201	149,340
EXPENDITURES:								
TRANSFERS TO THE GENERAL FUND:								
FOR ACCOUNTING SERVICES	29,565.91	30,896.00	35,290	34,799	35,290	34,799	35,290	34,799
FOR AUDITING SERVICES	7,057.11	7,425.00	7,800	8,200	7,800	8,200	7,800	8,200
FOR PURCHASING SERVICES	305.84	409.00	436	436	436	436	436	436
FOR LEGAL SERVICES	3,522.96	3,750.00	3,750	3,750	3,750	3,750	3,750	3,750
TRANSFERS TO SPECIAL REVENUE FUNDS:								
FOR AUDITING SERVICES	1,805.14	1,800.00	2,475	2,475	2,475	2,475	2,475	2,475
TRANSFERS TO PUBLIC SERVICE ENTERPRISES:								
FOR OPERATION OF RICHMOND-DRESDEN BRIDGE .	3,000.00	3,000.00	4,500	2,000	2,550	3,180	2,550	3,180
FOR OPERATION OF DEER ISLE-SEDGWICK BRIDGE	12,000.00	12,000.00	10,000	-	12,400	-	12,400	-
TRANSFERS TO TRUST AND AGENCY FUNDS:								
FOR CURRENT HIGHWAY'S SHARE OF EMPLOYEES' - RETIREMENT	40,000.00	40,000.00	51,000	51,000	51,000	51,000	51,000	51,000
FOR ACCRUED HIGHWAY'S SHARE OF EMPLOYEES - RETIREMENT	-	-	44,500	45,500	44,500	45,500	44,500	45,500
TOTAL EXPENDITURES (SEE ABOVE) . . .	97,256.96	99,280.00	159,751	148,160	160,201	149,340	160,201	149,340

HIGHWAY FUND 317

AVAILABLE:

[illegible]

PERSONAL SERVICES	
CONTRACTUAL SERVICES	
COMMODITIES	
GRANTS, SUBSIDIES AND PENSIONS	
CAPITAL EXPENDITURES	

TOTAL EXPENDITURES (SEE ABOVE)

MILEAGE APPORTIONMENT FOR STATE AID CONSTRUCTION AND RECONSTRUCTION

To be apportioned to cities and towns in accordance with the number of miles of fourth class roads, as defined in Section 5 of Chapter 20 of the Revised Statutes.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943.44	1944.45	1945.46	1946.47	1945.46	1946.47	1945.46	1946.47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS. . .							350,000	350,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE							350,000	350,000
TOTAL EXPENDITURES (SEE BELOW)							350,000	350,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENTS TO TOWNS.							350,000	350,000
TOTAL EXPENDITURES (SEE ABOVE)							350,000	350,000

Special Legislative Appropriations from Unappropriated Surplus,
to be expended on state or state aid highways or bridges.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS.							168,000	150,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE							168,000	150,000
TOTAL EXPENDITURES (SEE BELOW).							168,000	150,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENTS TO TOWNS.							168,000	150,000
TOTAL EXPENDITURES (SEE ABOVE)							168,000	150,000

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS.							200,000	200,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE.							200,000	200,000
TOTAL EXPENDITURES (SEE BELOW)							200,000	200,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENTS TO TOWNS							200,000	200,000
TOTAL EXPENDITURES (SEE ABOVE)							200,000	200,000

To provide Funds for the maintenance of designated 3rd class roads, inspected between April 1, 1945 and June 1, 1945, that have been properly constructed and accepted as improved state aid highways.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION FROM UNAPPROPRIATED SURPLUS. . . .							870,000	870,000
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE							870,000	870,000
TOTAL EXPENDITURES (SEE BELOW)							870,000	870,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY ACTIVITY:								
REIMBURSEMENTS TO TOWNS							870,000	870,000
TOTAL EXPENDITURES (SEE ABOVE)							870,000	870,000

GENERAL ADMINISTRATIVE AND FINANCIAL
DEPARTMENT OF AUDIT--MUNICIPAL DIVISION

Supervises audits of all municipalities of the State, such audits being made by this Division or authorized Public Accountants; audits records of counties, including courts. This is a self supporting function.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	13,490.90	16,610.73	16,885	16,925	16,885	16,925	16,885	16,925
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	45,463.43	44,987.00	47,125	47,625	47,125	47,625	47,125	47,625
TOTAL AVAILABLE	58,954.33	61,597.73	64,010	64,550	64,010	64,550	64,010	64,550
TOTAL EXPENDITURES (SEE BELOW)	42,343.60	44,713.00	47,085	48,194	47,085	48,194	47,085	48,194
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	16,610.73	16,884.73	16,925	16,356	16,925	16,356	16,925	16,356
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	30,657.08	32,326.00	34,430	35,839	34,430	35,839	34,430	35,839
CONTRACTUAL SERVICES	11,658.98	11,951.00	12,305	12,305	12,305	12,305	12,305	12,305
COMMODITIES.	2.54	36.00	50	50	50	50	50	50
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	25.00	400.00	300	-	300	-	300	-
TOTAL EXPENDITURES (SEE ABOVE)	42,343.60	44,713.00	47,085	48,194	47,085	48,194	47,085	48,194

PROTECTION OF PERSONS AND PROPERTY
MAINE AERONAUTICS COMMISSION
AERONAUTICAL FUND

Proceeds from the tax on aeronautical gasoline are earmarked for expenditure by the Aeronautics Commission in carrying out its duties of advancing aviation in the State of Maine and assisting in the maintenance of and removal of snow from airports in the State of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	27,815.18	40,570.95	31,221	28,771	31,221	28,771	31,221	28,771
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	24,557.43	20,175.00	29,675	39,950	29,675	39,950	29,675	39,950
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(1,800.00)		(1,800)	(1,800)	(1,800)	(1,800)	(1,800)	(1,800)
TOTAL AVAILABLE	50,572.61	60,745.95	59,096	66,921	59,096	66,921	59,096	66,921
TOTAL EXPENDITURES (SEE BELOW)	10,001.66	29,525.00	30,325	10,325	30,325	10,325	30,325	10,325
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	40,570.95	31,220.95	28,771	56,596	28,771	56,596	28,771	56,596
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	1,594.00	1,560.00	1,560	1,560	1,560	1,560	1,560	1,560
CONTRACTUAL SERVICES	1,814.81	1,140.00	1,140	1,140	1,140	1,140	1,140	1,140
COMMODITIES	121.22	125.00	125	125	125	125	125	125
GRANTS, SUBSIDIES AND PENSIONS	6,471.63	6,000.00	7,500	7,500	7,500	7,500	7,500	7,500
CAPITAL EXPENDITURES		20,700.00	20,000	-	20,000	-	20,000	-
TOTAL EXPENDITURES (SEE ABOVE)	10,001.66	29,525.00	30,325	10,325	30,325	10,325	30,325	10,325

PROTECTION OF PERSONS AND PROPERTY
DEPARTMENT OF BANKS AND BANKING
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD.	12,859.23	13,124.78	12,954	12,934	12,954	12,934	SEE GENERAL FUND	
APPROPRIATION	-	-	-	-	-	-		
DEPARTMENTAL REVENUE.	10,425.00	10,750.00	10,800	10,800	10,800	10,800		
TOTAL AVAILABLE	23,284.23	23,874.78	23,754	23,734	23,754	23,734		
TOTAL EXPENDITURES (SEE BELOW)	10,159.45	10,920.00	10,820	10,920	10,820	10,920		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	13,124.78		12,934	12,814	12,934	12,814		
UNEXPENDED BALANCE LAPSED TO GENERAL FUND.	-	12,954.78	-	-	-	-		
EXPENDITURES:								
LOAN AGENCY INSPECTION DIVISION	3,156.69	3,480.00	3,480	3,480	3,480	3,480	SEE GENERAL FUND	
REGISTRATION OF DEALERS IN SECURITIES	7,002.76	7,440.00	7,340	7,440	7,340	7,440		
TOTAL EXPENDITURES (SEE ABOVE)	10,159.45	10,920.00	10,820	10,920	10,820	10,920		

Legislature changed the law so that revenues formerly credited to this account now credit to the General Fund. Unexpended balances formerly carried, lapse to the General Fund Unappropriated Surplus as of June 30, 1945.

PROTECTION OF PERSONS AND PROPERTY
DEPARTMENT OF BANKS AND BANKING
LOAN AGENCY INSPECTION DIVISION

License fees of small Loan Agencies are used to cover the cost of examination and inspection of these agencies.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	5,441.08	5,534.39	5,304	5,124	5,304	5,124	SEE GENERAL FUND	
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	3,250.00	3,250.00	3,300	3,300	3,300	3,300		
TOTAL AVAILABLE	8,691.08	8,784.39	8,604	8,424	8,604	8,424		
TOTAL EXPENDITURES (SEE BELOW)	3,156.69	3,480.00	3,480	3,480	3,480	3,480		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	5,534.39	5,304.39	5,124	4,944	5,124	4,944		
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	2,940.00	3,130.00	3,130	3,130	3,130	3,130	SEE GENERAL FUND	
CONTRACTUAL SERVICES	168.72	300.00	300	300	300	300		
COMMODITIES	47.97	50.00	50	50	50	50		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	3,156.69	3,480.00	3,480	3,480	3,480	3,480		

PROTECTION OF PERSONS AND PROPERTY
 DEPARTMENT OF BANKS AND BANKING
 REGISTRATION OF DEALERS IN SECURITIES

Registration fees of dealers in securities and their salesmen
 used to enforce 'Blue Sky' laws.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	7,418.15	7,590.39	7,650	7,810	7,650	7,810	SEE GENERAL FUND	
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	7,175.00	7,500.00	7,500	7,500	7,500	7,500		
TOTAL AVAILABLE	14,593.15	15,090.39	15,150	15,310	15,150	15,310		
TOTAL EXPENDITURES (SEE BELOW)	7,002.76	7,440.00	7,340	7,440	7,340	7,440		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	7,590.39	7,650.39	7,810	7,870	7,810	7,870		
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,460.00	5,740.00	5,640	5,740	5,640	5,740	SEE GENERAL FUND	
CONTRACTUAL SERVICES	1,359.80	1,500.00	1,500	1,500	1,500	1,500		
COMMODITIES	182.96	200.00	200	200	200	200		
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	7,002.76	7,440.00	7,340	7,440	7,340	7,440		

PROTECTION OF PERSONS AND PROPERTY

BOXING COMMISSION

Fees and licenses from Promoters, Boxers and Officials
used to pay costs of regulation of boxing.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	3.85	36.19	391	391	391	391			SEE GENERAL FUND	
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	2,820.20	3,500.00	4,500	4,500	4,500	4,500				
TOTAL AVAILABLE	2,824.05	3,536.19	4,891	4,891	4,891	4,891				
TOTAL EXPENDITURES (SEE BELOW)	2,787.86	3,145.00	4,500	4,500	4,500	4,500				
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	36.19		391	391	391	391				
UNEXPENDED BALANCE LAPSED TO GENERAL FUND		391.19								
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	2,120.11	2,320.00	2,805	2,805	2,805	2,805			SEE GENERAL FUND	
CONTRACTUAL SERVICES	666.31	800.00	1,670	1,670	1,670	1,670				
COMMODITIES	1.44	25.00	25	25	25	25				
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	2,787.86	3,145.00	4,500	4,500	4,500	4,500				

Legislature changed the law so that revenues formerly credited to this account now credit to the General Fund. Unexpended balances formerly carried, lapse to the General Fund Unappropriated Surplus as of June 30, 1945.

PROTECTION OF PERSONS AND PROPERTY
EXAMINING BOARDS 1943-1944--ACTUAL

Boards established for regulation of the various professions. Expenses are paid from examination and registration fees.

NAME OF BOARD	BALANCE FORWARD	DEPARTMENTAL REVENUES	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
BOARD OF ACCOUNTANCY.	192.06	25.00	217.06	46.53	170.53
BAR EXAMINERS92	1,160.95	1,161.87	977.97	183.90
CHIROPRACTORS	513.21	535.00	1,048.21	723.20	325.01
DENTAL EXAMINERS.	1,259.54	850.00	2,109.54	1,057.92	1,051.62
EMBALMING EXAMINERS	11,504.92	1,417.00	12,921.92	636.57	12,285.35
REGISTRATION OF MEDICINE	10,381.80	1,162.00	11,543.80	1,377.15	10,166.65
REGISTRATION OF NURSES.	24,195.94	7,170.00	31,365.94	4,297.36	27,068.58
OPTOMETRY	839.86	940.00	1,779.86	1,098.15	681.71
OSTEOPATHY.	2,134.53	817.00	2,951.53	873.79	2,077.74
COMMISSIONERS OF PHARMACY	7,811.94	2,798.48	10,610.42	2,665.23	7,945.19
VETERINARY EXAMINERS	442.02	84.00	526.02	127.65	398.37
PODIATRY.	2,960.00	411.00	3,371.00	142.93	3,228.07
PROFESSIONAL ENGINEERS.	4,761.12	864.90	5,626.02	1,387.40	4,238.62
TOTALS	66,997.86	18,235.33	85,233.19	15,411.85	69,821.34

PROTECTION OF PERSONS AND PROPERTY

EXAMINING BOARDS 1944-1945--ESTIMATED

Boards established for regulation of the various professions.
Expenses are paid from examination and registration fees.

NAME OF BOARD	BALANCE FORWARD	DEPARTMENTAL REVENUE	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
BOARD OF ACCOUNTANCY.	170.53	25.00	195.53	46.00	149.53
BAR EXAMINERS	183.90	820.96	1,004.86	979.00	25.86
CHIROPRACTORS	325.01	550.00	875.01	654.00	221.01
DENTAL EXAMINERS.	1,051.62	850.00	1,901.62	1,066.62	835.00
EMBALMING EXAMINERS	12,285.35	1,420.00	13,705.35	635.00	13,070.35
REGISTRATION OF MEDICINE.	10,166.65	1,175.00	11,341.65	1,385.00	9,956.65
REGISTRATION OF NURSES.	27,068.58	7,100.00	34,168.58	4,381.14	29,787.44
OPTOMETRY	681.71	950.00	1,631.71	1,084.00	547.71
OSTEOPATHY	2,077.74	820.00	2,897.74	871.00	2,026.74
COMMISSIONERS OF PHARMACY	7,945.19	2,815.00	10,760.19	2,695.00	8,065.19
VETERINARY EXAMINERS	398.37	84.00	482.37	136.00	346.37
PODIATRY	3,228.07	415.00	3,643.07	151.00	3,492.07
PROFESSIONAL ENGINEERS.	4,238.62	870.00	5,108.62	1,383.00	3,725.62
TOTALS	69,821.34	17,894.96	87,716.30	15,466.76	72,249.54

SPECIAL REVENUE FUNDS

PROTECTION OF PERSONS AND PROPERTY
EXAMINING BOARDS 1945-1946
DEPARTMENT REQUEST AND BUDGET RECOMMENDATION

Boards established for regulation of the various professions. Expenses are paid from examination and registration fees.

NAME OF BOARD	BALANCE FORWARD	DEPARTMENTAL REVENUES	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
BOARD OF ACCOUNTANCY.	150.00	25.00	175.00	46.00	129.00
BAR EXAMINERS	26.00	953.00	979.00	979.00	-
CHIROPRACTORS	221.00	550.00	771.00	654.00	117.00
DENTAL EXAMINERS.	835.00	870.00	1,705.00	1,071.00	634.00
EMBALMING EXAMINERS	13,071.00	1,420.00	14,491.00	635.00	13,856.00
REGISTRATION OF MEDICINE.	9,957.00	1,175.00	11,132.00	1,385.00	9,747.00
REGISTRATION OF NURSES.	29,787.00	7,100.00	36,887.00	6,706.00	30,181.00
OPTOMETRY	548.00	950.00	1,498.00	1,084.00	414.00
OSTEOPATHY.	2,027.00	820.00	2,847.00	871.00	1,976.00
COMMISSIONERS OF PHARMACY	8,065.00	2,875.00	10,940.00	2,755.00	8,185.00
VETERINARY EXAMINERS	346.00	96.00	442.00	145.00	297.00
PODIATRY.	3,492.00	420.00	3,912.00	174.00	3,738.00
PROFESSIONAL ENGINEERS.	3,725.00	870.00	4,595.00	1,383.00	3,212.00
TOTALS	72,250.00	18,124.00	90,374.00	17,888.00	72,486.00

PROTECTION OF PERSONS AND PROPERTY
EXAMINING BOARDS 1946-1947
DEPARTMENT REQUEST AND BUDGET RECOMMENDATION

Boards established for regulation of various professions. Expenses are paid from examination and registration fees.

NAME OF BOARD	BALANCE FORWARD	DEPARTMENTAL REVENUES	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
BOARD OF ACCOUNTANCY	129.00	25.00	154.00	46.00	108.00
BAR EXAMINERS	-	979.00	979.00	979.00	-
CHIROPRACTORS	117.00	550.00	667.00	654.00	13.00
DENTAL EXAMINERS	634.00	900.00	1,534.00	1,071.00	463.00
EMBALMING EXAMINERS	13,856.00	1,420.00	15,276.00	635.00	14,641.00
REGISTRATION OF MEDICINE	9,747.00	1,175.00	10,922.00	1,385.00	9,537.00
REGISTRATION OF NURSES	30,181.00	7,200.00	37,381.00	6,606.00	30,775.00
OPTOMETRY	414.00	950.00	1,364.00	1,084.00	280.00
OSTEOPATHY	1,976.00	820.00	2,796.00	871.00	1,925.00
COMMISSIONERS OF PHARMACY	8,185.00	2,875.00	11,060.00	2,755.00	8,305.00
VETERINARY EXAMINERS	297.00	100.00	397.00	145.00	252.00
PODIATRY	3,738.00	425.00	4,163.00	192.00	3,971.00
PROFESSIONAL ENGINEERS	3,212.00	870.00	4,082.00	1,383.00	2,699.00
TOTALS	72,486.00	18,289.00	90,775.00	17,806.00	72,969.00

PROTECTION OF PERSONS AND PROPERTY

EXAMINING BOARDS 1945-1946

LEGISLATIVE APPROPRIATION

Boards established for regulation of the various professions. Expenses are paid from examination and registration fees.

NAME OF BOARD	BALANCE FORWARD	DEPARTMENTAL REVENUES	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
BOARD OF ACCOUNTANCY.	150.00	25.00	175.00	46.00	129.00
BAR EXAMINERS	26.00	953.00	979.00	979.00	-
CHIROPRACTORS	221.00	550.00	771.00	654.00	117.00
DENTAL EXAMINERS.	835.00	870.00	1,705.00	1,071.00	634.00
EMBALMING EXAMINERS	13,071.00	1,420.00	14,491.00	635.00	13,856.00
REGISTRATION OF MEDICINE.	9,957.00	1,175.00	11,132.00	1,385.00	9,747.00
REGISTRATION OF NURSES.	29,787.00	7,100.00	36,887.00	6,706.00	30,181.00
OPTOMETRY	548.00	950.00	1,498.00	1,084.00	414.00
OSTEOPATHY.	2,027.00	820.00	2,847.00	871.00	1,976.00
COMMISSIONERS OF PHARMACY	8,065.00	2,875.00	10,940.00	2,755.00	8,185.00
VETERINARY EXAMINERS.	346.00	96.00	442.00	145.00	297.00
PODIATRY.	3,492.00	420.00	3,912.00	174.00	3,738.00
PROFESSIONAL ENGINEERS.	3,725.00	870.00	4,595.00	1,383.00	3,212.00
TOTALS	72,250.00	18,124.00	90,374.00	17,888.00	72,486.00

PROTECTION OF PERSONS AND PROPERTY

SPECIAL REVENUE FUNDS

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EXAMINING BOARDS 1946-1947

LEGISLATIVE APPROPRIATION

Boards established for regulation of the various professions. Expenses are paid from examination and registration fees.

NAME OF BOARD	BALANCE FORWARD	DEPARTMENTAL REVENUES	TOTAL AVAILABLE	EXPENDITURES	BALANCE CARRIED
BOARD OF ACCOUNTANCY.	129.00	25.00	154.00	46.00	108.00
BAR EXAMINERS	-	979.00	979.00	979.00	-
CHIROPRACTORS	117.00	550.00	667.00	654.00	13.00
DENTAL EXAMINERS.	634.00	900.00	1,534.00	1,071.00	463.00
EMBALMING EXAMINERS	13,856.00	1,420.00	15,276.00	635.00	14,641.00
REGISTRATION OF MEDICINE.	9,747.00	1,175.00	10,922.00	1,385.00	9,537.00
REGISTRATION OF NURSES.	30,181.00	7,200.00	37,381.00	6,606.00	30,775.00
OPTOMETRY	414.00	950.00	1,364.00	1,084.00	280.00
OSTEOPATHY.	1,976.00	820.00	2,796.00	871.00	1,925.00
COMMISSIONERS OF PHARMACY	8,185.00	2,875.00	11,060.00	2,755.00	8,305.00
VETERINARY EXAMINERS.	297.00	100.00	397.00	145.00	252.00
PODIATRY	3,738.00	425.00	4,163.00	192.00	3,971.00
PROFESSIONAL ENGINEERS.	3,212.00	870.00	4,082.00	1,383.00	2,699.00
TOTALS	72,486.00	18,289.00	90,775.00	17,806.00	72,969.00

PROTECTION OF PERSONS AND PROPERTY
INSURANCE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	49,087.02	60,400.31	67,546	67,809	67,546	67,809	67,546	67,809
APPROPRIATION	-	-	-	-	-	-	-	-
DEPARTMENTAL REVENUE	46,326.32	46,066.00	44,600	45,120	44,600	45,120	44,600	45,120
TOTAL AVAILABLE	95,413.34	106,466.31	112,146	112,929	112,146	112,929	112,146	112,929
TOTAL EXPENDITURES (SEE BELOW)	35,013.03	38,920.00	44,337	44,813	44,337	44,813	44,337	44,813
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	60,400.31	67,546.31	67,809	68,116	67,809	68,116	67,809	68,116
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-	-	-
EXPENDITURES:								
EXAMINING AND AUDITING ANNUAL STATEMENTS . .	9,217.02	8,392.00	12,167	12,484	12,167	12,484	12,167	12,484
EXAMINING INSURANCE AGENTS AND BROKERS . . .	2,139.92	2,700.00	2,725	2,809	2,725	2,809	2,725	2,809
FIRE INVESTIGATION AND INSPECTION	23,656.09	27,828.00	29,445	29,520	29,445	29,520	29,445	29,520
TOTAL EXPENDITURES (SEE ABOVE)	35,013.03	38,920.00	44,337	44,813	44,337	44,813	44,337	44,813

PROTECTION OF PERSONS AND PROPERTY
INSURANCE
EXAMINING AND AUDITING OF ANNUAL STATEMENTS

Self-supporting function. This Division makes examinations and audits of domestic insurance companies to determine their financial condition and thus safeguard the interests of the policyholders.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	17,403.48	16,776.69	15,985	13,318	15,985	13,318	15,985	13,318
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	8,590.23	7,600.00	9,500	9,900	9,500	9,900	9,500	9,900
TOTAL AVAILABLE	25,993.71	24,376.69	25,485	23,218	25,485	23,218	25,485	23,218
TOTAL EXPENDITURES (SEE BELOW)	9,217.02	8,392.00	12,167	12,484	12,167	12,484	12,167	12,484
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	16,776.69	15,984.69	13,318	10,734	13,318	10,734	13,318	10,734
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	5,971.17	5,304.00	8,555	8,872	8,555	8,872	8,555	8,872
CONTRACTUAL SERVICES	2,687.78	2,604.00	3,002	3,002	3,002	3,002	3,002	3,002
COMMODITIES	386.17	484.00	510	510	510	510	510	510
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	171.90	-	100	100	100	100	100	100
TOTAL EXPENDITURES (SEE ABOVE)	9,217.02	8,392.00	12,167	12,484	12,167	12,484	12,167	12,484

PROTECTION OF PERSONS AND PROPERTY

INSURANCE

EXAMINING AGENTS AND BROKERS

Self-supporting function. To give examinations to insurance agents and brokers doing business under the laws of Maine. Revenues derived from fees and licenses collected.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	7,257.12	6,287.20	5,487	4,862	5,487	4,862	5,487	4,862	5,487	4,862
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	1,170.00	1,900.00	2,100	2,220	2,100	2,220	2,100	2,220	2,100	2,220
TOTAL AVAILABLE	8,427.12	8,187.20	7,587	7,082	7,587	7,082	7,587	7,082	7,587	7,082
TOTAL EXPENDITURES (SEE BELOW)	2,139.92	2,700.00	2,725	2,809	2,725	2,809	2,725	2,809	2,725	2,809
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	6,287.20	5,487.20	4,862	4,273	4,862	4,273	4,862	4,273	4,862	4,273
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	1,179.00	1,352.00	1,357	1,461	1,357	1,461	1,357	1,461	1,357	1,461
CONTRACTUAL SERVICES	953.29	1,198.00	1,268	1,248	1,268	1,248	1,268	1,248	1,268	1,248
COMMODITIES	7.63	150.00	100	100	100	100	100	100	100	100
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	2,139.92	2,700.00	2,725	2,809	2,725	2,809	2,725	2,809	2,725	2,809

PROTECTION OF PERSONS AND PROPERTY

INSURANCE

ARSON INVESTIGATION

Self-supporting function. Acts as investigating authority in cases of suspected arson. Makes inspection of buildings for hazardous conditions and recommends corrections. Does extensive educational work in matter of fire prevention.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	24,426.42	37,336.42	46,074	49,629	46,074	49,629	46,074	49,629	46,074	49,629
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	36,566.09	36,566.00	33,000	33,000	33,000	33,000	33,000	33,000	33,000	33,000
TOTAL AVAILABLE	60,992.51	73,902.42	79,074	82,629	79,074	82,629	79,074	82,629	79,074	82,629
TOTAL EXPENDITURES (SEE BELOW)	23,656.09	27,828.00	29,445	29,520	29,445	29,520	29,445	29,520	29,445	29,520
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	37,336.42	46,074.42	49,629	53,109	49,629	53,109	49,629	53,109	49,629	53,109
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	13,505.00	16,744.00	16,433	16,693	16,433	16,693	16,433	16,693	16,433	16,693
CONTRACTUAL SERVICES	9,513.35	10,407.00	11,967	11,982	11,967	11,982	11,967	11,982	11,967	11,982
COMMODITIES	458.89	475.00	695	495	695	495	695	495	695	495
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	178.85	202.00	350	350	350	350	350	350	350	350
TOTAL EXPENDITURES (SEE ABOVE)	23,656.09	27,828.00	29,445	29,520	29,445	29,520	29,445	29,520	29,445	29,520

DEVELOPMENT AND CONSERVATION
DEPARTMENT OF AGRICULTURE
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD.	40,822.71	68,933.87	65,085	60,419	65,085	60,419	65,085	60,419
APPROPRIATION	-	-	-	-	-	-	-	-
DEPARTMENTAL REVENUE.	342,543.23	287,700.00	290,400	290,400	290,400	290,400	302,400	302,400
TOTAL AVAILABLE	383,365.94	356,633.87	355,485	350,819	355,485	350,819	367,485	362,819
TOTAL EXPENDITURES (SEE BELOW)	314,432.07	291,548.00	295,066	299,666	295,066	299,666	307,066	311,666
UNEXPENDED BALANCE CARRIED TO NEXT YEAR. . .	68,933.87	65,085.87	60,419	51,153	60,419	51,153	60,419	51,153
UNEXPENDED BALANCE LAPSED.	-	-	-	-	-	-	-	-
EXPENDITURES:								
BLUEBERRY INSPECTION	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200
SARDINE INSPECTION	51,128.09	52,000.00	57,000	58,000	57,000	58,000	57,000	58,000
SHIPPING POINT INSPECTION.	158,313.40	158,548.00	153,166	156,766	153,166	156,766	153,166	156,766
CERTIFICATION OF SEED.	103,357.13	80,000.00	83,700	83,700	83,700	83,700	83,700	83,700
SUPPRESSION OF EUROPEAN CORN BORER							12,000	12,000
TOTAL EXPENDITURES (SEE ABOVE). . . .	314,432.07	291,548.00	295,066	299,666	295,066	299,666	307,066	311,666

DEVELOPMENT AND CONSERVATION
DEPARTMENT OF AGRICULTURE
BLUEBERRY FACTORY INSPECTION

This is a self-supporting account, and an optional arrangement provided for under the law. All money received from packers who request inspection is paid out for maintaining supervision of packing operations.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200
TOTAL AVAILABLE	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200
TOTAL EXPENDITURES (SEE BELOW)	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200
UNEXPENDED BALANCE CARRIED TO NEXT YEAR								
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200
CONTRACTUAL SERVICES								
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	1,633.45	1,000.00	1,200	1,200	1,200	1,200	1,200	1,200

DEVELOPMENT AND CONSERVATION
DEPARTMENT OF AGRICULTURE
SARDINE INSPECTION

The Sardine Account is entirely self-supporting from funds obtained from license fees and assessments, and is expended for the maintenance of the inspection service in the various factories.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	7,531.22	2,710.29	(2,590)	4,910	(2,590)	4,910	(2,590)	4,910
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	46,307.16	46,700.00	64,500	64,500	64,500	64,500	64,500	64,500
TOTAL AVAILABLE	53,838.38	49,410.29	61,910	69,410	61,910	69,410	61,910	69,410
TOTAL EXPENDITURES (SEE BELOW)	51,128.09	52,000.00	57,000	58,000	57,000	58,000	57,000	58,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	2,710.29	(2,589.71)	4,910	11,410	4,910	11,410	4,910	11,410
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	39,170.10	40,000.00	45,000	46,000	45,000	46,000	45,000	46,000
CONTRACTUAL SERVICES	11,869.59	12,000.00	12,000	12,000	12,000	12,000	12,000	12,000
COMMODITIES	88.40	-	-	-	-	-	-	-
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	51,128.09	52,000.00	57,000	58,000	57,000	58,000	57,000	58,000

DEVELOPMENT AND CONSERVATION
DEPARTMENT OF AGRICULTURE
SHIPPING POINT INSPECTION--DIVISION OF MARKETS

Inspection and certification of fruits, vegetables and other perishable farm products. Supported by fees, and any savings in excess of costs refunded to shippers.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	25,919.71	57,486.35	58,938	46,772	58,938	46,772	58,938	46,772
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	189,880.04	160,000.00	141,000	141,000	141,000	141,000	141,000	141,000
TOTAL AVAILABLE	215,799.75	217,486.35	199,938	187,772	199,938	187,772	199,938	187,772
TOTAL EXPENDITURES (SEE BELOW)	158,313.40	158,548.00	153,166	156,766	153,166	156,766	153,166	156,766
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	57,486.35	58,938.35	46,772	31,006	46,772	31,006	46,772	31,006
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	125,215.76	121,049.00	114,900	118,500	114,900	118,500	114,900	118,500
CONTRACTUAL SERVICES	31,299.58	35,749.00	36,566	36,566	36,566	36,566	36,566	36,566
COMMODITIES	1,263.06	1,450.00	1,250	1,250	1,250	1,250	1,250	1,250
GRANTS, SUBSIDIES AND PENSIONS	535.00	100.00	250	250	250	250	250	250
CAPITAL EXPENDITURES	-	200.00	200	200	200	200	200	200
TOTAL EXPENDITURES (SEE ABOVE)	158,313.40	158,548.00	153,166	156,766	153,166	156,766	153,166	156,766

345

Tax at the rate of thirty cents per ton, on all sweet corn in the husk grown under contract in this State for commercial canning and freezing to provide funds for the suppression of the European Corn Borer.

[illegible]

DEVELOPMENT AND CONSERVATION
MAINE DEVELOPMENT COMMISSION
POTATO TAX DIVISION

Tax of 1¢ per barrel on potatoes used for advertising and promoting the sale of Maine potatoes.

[illegible]

Fire prevention and suppression in the Maine Forestry District of approximately 10,000,000 acres financed by a special tax on property in the district at the rate of 2 1/4 mills.

[illegible]

DEVELOPMENT AND CONSERVATION
EMERGENCY FOREST FIRE COOPERATION

Federal funds for forest fire protection on non-federal extremely critical areas of national importance.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS	24,245.21	16,300.00						
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	24,245.21	16,300.00						
TOTAL EXPENDITURES (SEE BELOW)	24,245.21	16,300.00						
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	13,025.50	9,862.00						
CONTRACTUAL SERVICES	4,123.04	4,313.00						
COMMODITIES	108.70	-						
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	6,987.97	2,125.00						
TOTAL EXPENDITURES (SEE ABOVE)	24,245.21	16,300.00						
EXPENDITURES BY ACTIVITY:								
CENTRALIZED ADMINISTRATION	4,290.57	3,813.00						
YORK COUNTY PROJECT.	1,783.56	1,727.00						
CUMBERLAND COUNTY PROJECT.	1,476.06	1,727.00						
ANDROSCOGGIN, SAGadahoc AND LINCOLN Cos. PROJECT.	1,557.57	1,727.00						
SOMERSET AND FRANKLIN COUNTIES PROJECT	1,876.55	-						
KNOX AND WALDO COUNTIES PROJECT.	1,687.41	1,727.00						
PENOBSCOT AND PISCATAQUIS COUNTIES PROJECT	5,552.09	2,125.00						
WASHINGTON COUNTY PROJECT	2,052.64	1,727.00						
HANCOCK COUNTY PROJECT	1,626.59	1,727.00						
HOULTON, AROOSTOOK COUNTY PROJECT.	279.35	-						
WINTER WORK.	2,062.82	-						
TOTAL EXPENDITURES (SEE ABOVE)	24,245.21	16,300.00						

HEALTH AND SANITATION
DEPARTMENT OF HEALTH AND WELFARE
BUREAU OF HEALTH
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD.	159,054.44	197,682.36	153,091	136,198	153,091	136,198	153,091	130,234
APPROPRIATION	-	-	-	-	-	-	-	-
FEDERAL GRANTS.	383,713.00	436,268.75	462,596	462,596	462,596	462,596	486,891	438,026
DEPARTMENTAL REVENUE.	56,258.10	49,288.00	57,000	60,150	57,000	60,150	57,000	61,250
TOTAL AVAILABLE.	599,025.54	683,239.11	672,687	658,944	672,687	658,944	696,982	629,510
TOTAL EXPENDITURES (SEE BELOW)	401,343.18	530,149.00	536,489	539,241	536,489	539,241	566,748	571,696
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	197,682.36	153,090.11	136,198	119,703	136,198	119,703	130,234	57,814
EXPENDITURES:								
SANITARY ENGINEERING.	29,164.36	27,094.00	32,329	33,060	32,329	33,060	33,026	33,656
U.S. PUBLIC HEALTH SERVICE	77,002.03	88,680.00	88,680	88,680	88,680	88,680	84,545	88,680
VENEREAL DISEASE FUNDS.	52,247.53	52,500.00	52,500	52,500	52,500	52,500	52,500	52,500
U.S. AID TO CRIPPLED CHILDREN	36,969.55	44,621.00	44,593	44,593	44,593	44,593	44,374	44,374
MATERNAL AND CHILD HEALTH	73,014.31	89,010.00	89,010	91,010	89,010	91,010	79,697	79,697
CARE OF MILITARY WIVES.	98,920.85	187,728.00	187,813	187,813	187,813	187,813	202,775	202,775
CONTROL OVER PLUMBING	5,717.63	5,951.00	6,491	6,627	6,491	6,627	6,484	6,627
REGULATION OF COSMETICS	6,447.70	9,256.00	9,371	9,371	9,371	9,371	7,228	7,232
SALE OF PROPHYLACTIC RUBBER GOODS	579.41	1,202.00	1,220	1,220	1,220	1,220	1,220	1,220
BOARD OF BARBERS AND HAIRDRESSERS	16,158.70	18,407.00	18,600	18,861	18,600	18,861	19,018	19,269
PLUMBERS' EXAMINING BOARD	5,121.11	5,700.00	5,882	5,506	5,882	5,506	5,881	5,666
							30,000	30,000
TOTAL EXPENDITURES (SEE ABOVE)	401,343.18	530,149.00	536,489	539,241	536,489	539,241	566,748	571,696

HEALTH AND SANITATION

HEALTH AND WELFARE

SANITARY ENGINEERING

Self-supporting function. To provide for inspection of Eating Places, Lodging Houses and Camps to determine that they are being conducted in conformity with the Health Laws of Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	14,470.30	12,877.41	11,523	8,194	11,523	8,194	11,523	7,497
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	27,571.47	25,740.00	29,000	31,000	29,000	31,000	29,000	31,000
TOTAL AVAILABLE	42,041.77	38,617.41	40,523	39,194	40,523	39,194	40,523	38,497
TOTAL EXPENDITURES (SEE BELOW)	29,164.36	27,094.00	32,329	33,060	32,329	33,060	33,026	33,656
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	12,877.41	11,523.41	8,194	6,134	8,194	6,134	7,497	4,841
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	24,136.50	20,082.00	24,589	25,320	24,589	25,320	25,041	25,671
CONTRACTUAL SERVICES	4,430.56	6,182.00	7,010	7,010	7,010	7,010	7,255	7,255
COMMODITIES	498.55	430.00	430	430	430	430	430	430
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	98.75	400.00	300	300	300	300	300	300
TOTAL EXPENDITURES (SEE ABOVE)	29,164.36	27,094.00	32,329	33,060	32,329	33,060	33,026	33,656
EXPENDITURES BY ACTIVITY:								
STATE OFFICE.	26,566.87	22,702.00	24,949	25,680	24,949	25,680	25,646	26,276
FIELD STAFF	2,597.49	4,392.00	7,380	7,380	7,380	7,380	7,380	7,380
TOTAL EXPENDITURES (SEE ABOVE)	29,164.36	27,094.00	32,329	33,060	32,329	33,060	33,026	33,656

HEALTH AND SANITATION
HEALTH AND WELFARE
U. S. PUBLIC HEALTH SERVICE - TITLE VI FUNDS

Federal Funds furnished by the U.S. Public Health Service
for general health work. Must be used to supplement or im-
prove health services supported by State funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	12,197.15	12,165.86	2,970	2,970	2,970	2,970	2,970	2,970
APPROPRIATION								
FEDERAL GRANTS	76,726.94	79,484.14	88,680	88,680	88,680	88,680	84,545	88,680
OTHER DEPARTMENTAL REVENUE	243.80	-	-	-	-	-	-	-
TOTAL AVAILABLE	89,167.89	91,650.00	91,650	91,650	91,650	91,650	87,515	91,650
TOTAL EXPENDITURES (SEE BELOW)	77,002.03	88,680.00	88,680	88,680	88,680	88,680	84,545	88,680
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	12,165.86	2,970.00	2,970	2,970	2,970	2,970	2,970	2,970
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	50,845.47	56,656.00	56,032	57,229	56,032	57,229	57,062	59,506
CONTRACTUAL SERVICES	14,741.42	21,954.00	23,127	23,130	23,127	23,130	19,232	19,928
COMMODITIES	9,411.42	7,138.00	6,789	6,000	6,789	6,000	5,501	6,528
GRANTS, SUBSIDIES AND PENSIONS	400.23	1,200.00	1,200	1,200	1,200	1,200	1,200	1,200
CAPITAL EXPENDITURES	1,603.49	1,732.00	1,532	1,121	1,532	1,121	1,550	1,518
TOTAL EXPENDITURES (SEE ABOVE)	77,002.03	88,680.00	88,680	88,680	88,680	88,680	84,545	88,680
EXPENDITURES BY ACTIVITY:								
CENTRAL ADMINISTRATION.	607.05	-	-	-	-	-	-	-
DISTRICT HEALTH CENTERS	3,538.10	3,848.00	4,069	4,173	4,069	4,173	4,368	4,680
VITAL STATISTICS	420.98	-	-	-	-	-	-	-
PERSONNEL TRAINING.	560.42	1,554.00	1,554	1,554	1,554	1,554	1,554	1,554
DIAGNOSTIC LABORATORY	13,058.74	12,438.00	13,386	12,443	13,386	12,443	12,396	13,622
DIAGNOSTIC LABORATORY-AROOSTOOK	111.34	-	-	-	-	-	-	-
SANITARY ENGINEERING-STATE OFFICE	6,518.10	6,856.00	7,205	7,414	7,205	7,414	7,053	7,588
SANITARY ENGINEERING-FIELD.	18,450.68	22,540.00	25,027	25,340	25,027	25,340	22,236	22,912
COMMUNICABLE DISEASES	6,966.88	7,892.00	2,608	2,712	2,608	2,712	3,000	3,000
PUBLIC HEALTH NURSING	23,615.54	31,252.00	32,431	32,744	32,431	32,744	31,988	32,924
VENEREAL DISEASE CONTROL	3,154.20	2,300.00	2,400	2,300	2,400	2,300	1,950	2,400
TOTAL EXPENDITURES	77,002.03	88,680.00	88,680	88,680	88,680	88,680	84,545	88,680

HEALTH AND SANITATION

HEALTH AND WELFARE

U. S. AID TO CRIPPLED CHILDREN

Supported by Federal Funds. Federal funds available to assist the state in improving and extending health services for crippled children.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	14,949.85	19,194.65	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167
APPROPRIATION	41,172.70	44,593.00	44,593	44,593	44,593	44,593	44,593	44,593	44,374	44,374
FEDERAL GRANTS	41.65	-	-	-	-	-	-	-	-	-
OTHER DEPARTMENTAL REVENUE										
TOTAL AVAILABLE	56,164.20	63,787.65	63,760	63,760	63,760	63,760	63,760	63,760	63,541	63,541
TOTAL EXPENDITURES (SEE BELOW)	36,969.55	44,621.00	44,593	44,593	44,593	44,593	44,593	44,593	44,374	44,374
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	19,194.65	19,166.65	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	22,425.96	25,571.00	26,685	27,779	26,685	27,779	26,685	27,779	27,123	28,011
CONTRACTUAL SERVICES	11,922.27	15,150.00	14,395	13,474	14,395	13,474	14,395	13,474	14,160	13,772
COMMODITIES	1,235.67	1,600.00	1,600	1,600	1,600	1,600	1,600	1,600	1,291	1,291
GRANTS, SUBSIDIES AND PENSIONS	1,383.40	2,200.00	1,813	1,640	1,813	1,640	1,813	1,640	1,700	1,200
CAPITAL EXPENDITURES	2.25	100.00	100	100	100	100	100	100	100	100
TOTAL EXPENDITURES (SEE ABOVE)	36,969.55	44,621.00	44,593	44,593	44,593	44,593	44,593	44,593	44,374	44,374
EXPENDITURES BY ACTIVITY:										
CRIPPLED CHILDREN - STATE OFFICE.	14,517.40	18,887.00	19,655	20,228	19,655	20,228	19,655	20,228	19,773	20,045
CRIPPLED CHILDREN - FIELD	9,362.86	11,750.00	10,608	9,514	10,608	9,514	10,608	9,514	10,701	10,013
PUBLIC HEALTH NURSING - FIELD	13,089.29	13,984.00	14,330	14,851	14,330	14,851	14,330	14,851	13,900	14,316
TOTAL EXPENDITURES (SEE ABOVE)	36,969.55	44,621.00	44,593	44,593	44,593	44,593	44,593	44,593	44,374	44,374

HEALTH AND SANITATION

HEALTH AND WELFARE

MATERNAL & CHILD HEALTH

Federal Funds available to assist the state in improving and extending maternal and child health services.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	45,847.59	20,688.60	7,337	7,337	7,337	7,337	7,337	7,337	7,337	337
APPROPRIATION										
FEDERAL GRANTS	67,411.36	75,658.26	89,010	89,010	89,010	89,010	89,010	89,010	72,697	79,697
OTHER DEPARTMENTAL REVENUE	88.08	-	-	-	-	-	-	-	-	-
TRANSFERRED TO EMERGENCY MATERNAL AND INFANT CARE	(19,644.12)	-	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	93,702.91	96,346.86	96,347	96,347	96,347	96,347	96,347	96,347	80,034	80,034
TOTAL EXPENDITURES (SEE BELOW)	73,014.31	89,010.00	89,010	91,010	89,010	91,010	89,010	91,010	79,697	79,697
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	20,688.60	7,336.86	7,337	5,337	7,337	5,337	7,337	5,337	337	337
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	36,839.09	53,081.00	52,578	54,840	52,578	54,840	52,578	54,840	49,896	52,401
CONTRACTUAL SERVICES	29,615.60	28,420.00	27,748	27,990	27,748	27,990	27,748	27,990	22,631	20,426
COMMODITIES	5,275.47	4,909.00	6,084	5,580	6,084	5,580	6,084	5,580	4,670	4,370
GRANTS, SUBSIDIES AND PENSIONS	412.23	1,600.00	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
CAPITAL EXPENDITURES	871.92	1,000.00	1,000	1,000	1,000	1,000	1,000	1,000	900	900
TOTAL EXPENDITURES (SEE ABOVE)	73,014.31	89,010.00	89,010	91,010	89,010	91,010	89,010	91,010	79,697	79,697
EXPENDITURES BY ACTIVITY:										
DISTRICT HEALTH CENTERS	444.92	-	-	-	-	-	-	-	-	-
PERSONNEL TRAINING	556.84	2,054.00	2,054	2,054	2,054	2,054	2,054	2,054	2,054	2,054
MATERNAL & CHILD HEALTH - STATE OFFICE	18,486.30	25,081.00	24,081	24,581	24,081	24,581	24,081	24,581	21,509	21,793
MATERNAL & CHILD HEALTH - FIELD	11,220.32	5,953.00	5,953	5,953	5,953	5,953	5,953	5,953	6,218	5,164
DENTAL HEALTH	7,498.31	11,288.00	11,488	11,388	11,488	11,388	11,488	11,388	10,292	10,592
DENTAL HEALTH - FIELD	3,369.37	7,838.00	7,838	7,838	7,838	7,838	7,838	7,838	4,574	4,483
PUBLIC HEALTH NURSING	4,094.98	3,620.00	4,020	4,020	4,020	4,020	4,020	4,020	3,794	3,904
PUBLIC HEALTH NURSING - FIELD	27,343.27	33,176.00	33,576	35,176	33,576	35,176	33,576	35,176	31,256	31,707
TOTAL EXPENDITURES (SEE ABOVE)	73,014.31	89,010.00	89,010	91,010	89,010	91,010	89,010	91,010	79,697	79,697

HEALTH AND SANITATION

HEALTH AND WELFARE

CARE OF MILITARY WIVES (EMERGENCY MATERNAL & INFANT CARE)

Emergency Maternal & Infant Care program to provide for paying all medical and hospital costs in connection with birth of infants to wives of servicemen, and to provide medical care for infants under one year of age. Supported entirely by Federal funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	72,497.27	72,497	72,497	72,497	72,497	72,497	72,497
APPROPRIATION								
FEDERAL GRANTS	151,774.00	187,728.00	187,813	187,813	187,813	187,813	202,775	142,775
OTHER DEPARTMENTAL REVENUE								
TRANSFERRED FROM MATERNAL AND CHILD HEALTH	19,644.12	-	-	-	-	-	-	-
TOTAL AVAILABLE	171,418.12	260,225.27	260,310	260,310	260,310	260,310	275,272	215,272
TOTAL EXPENDITURES (SEE BELOW)	98,920.85	187,728.00	187,813	187,813	187,813	187,813	202,775	202,775
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	72,497.27	72,497.27	72,497	72,497	72,497	72,497	72,497	12,497
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	-	2,704.00	2,713	2,713	2,713	2,713	4,434	4,552
CONTRACTUAL SERVICES	98,681.85	184,724.00	184,800	184,800	184,800	184,800	197,941	197,823
COMMODITIES	-	300.00	300	300	300	300	400	400
GRANTS, SUBSIDIES AND PENSIONS	239.00	-	-	-	-	-	-	-
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	98,920.85	187,728.00	187,813	187,813	187,813	187,813	202,775	202,775
EXPENDITURES BY ACTIVITY:								
STATE OFFICE ADMINISTRATION	-	3,528.00	3,613	3,613	3,613	3,613	6,500	6,500
MEDICAL AND HOSPITAL SERVICES	98,920.85	184,200.00	184,200	184,200	184,200	184,200	196,275	196,275
TOTAL EXPENDITURES (SEE ABOVE)	98,920.85	187,728.00	187,813	187,813	187,813	187,813	202,775	202,775

HEALTH AND SANITATION

HEALTH AND WELFARE

CONTROL OVER PLUMBING

Self supporting activity. To determine that plumbing work is being properly performed in conformity with State Laws.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	15,151.21	13,361.48	10,461	7,020	10,461	7,020	10,461	7,020	10,461	7,027
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	3,927.90	3,050.00	3,050	3,800	3,050	3,800	3,050	3,800	3,050	3,800
TOTAL AVAILABLE	19,079.11	16,411.48	13,511	10,820	13,511	10,820	13,511	10,820	13,511	10,827
TOTAL EXPENDITURES (SEE BELOW)	5,717.63	5,951.00	6,491	6,627	6,491	6,627	6,491	6,627	6,484	6,627
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	13,361.48	10,460.48	7,020	4,193	7,020	4,193	7,020	4,193	7,027	4,200
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	2,047.50	2,028.00	2,191	2,191	2,191	2,191	2,191	2,191	2,184	2,191
CONTRACTUAL SERVICES	3,658.41	3,770.00	4,120	4,276	4,120	4,276	4,120	4,276	4,120	4,276
COMMODITIES	8.47	23.00	50	30	50	30	50	30	50	30
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	3.25	130.00	130	130	130	130	130	130	130	130
TOTAL EXPENDITURES (SEE ABOVE)	5,717.63	5,951.00	6,491	6,627	6,491	6,627	6,491	6,627	6,484	6,627

HEALTH AND SANITATION

HEALTH AND WELFARE

REGULATION OF COSMETICS

Self-supporting activity. This allows for analysis and certification of all cosmetics sold in Maine.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1944-45	1945-46	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	21,307.66	19,305.64		13,830	8,659		13,830	8,659	13,830	10,802
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	4,445.68	3,780.00		4,200	4,200		4,200	4,200	4,200	4,200
TOTAL AVAILABLE	25,753.34	23,085.64		18,030	12,859		18,030	12,859	18,030	15,002
TOTAL EXPENDITURES (SEE BELOW)	6,447.70	9,256.00		9,371	9,371		9,371	9,371	7,228	7,232
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	19,305.64	13,829.64		8,659	3,488		8,659	3,488	10,802	7,770
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	2,721.95	3,380.00		3,495	3,495		3,495	3,495	1,352	1,356
CONTRACTUAL SERVICES	3,528.97	5,081.00		5,081	5,081		5,081	5,081	5,081	5,081
COMMODITIES	81.45	265.00		265	265		265	265	265	265
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	115.33	530.00		530	530		530	530	530	530
TOTAL EXPENDITURES (SEE ABOVE)	6,447.70	9,256.00		9,371	9,371		9,371	9,371	7,228	7,232

HEALTH AND SANITATION

HEALTH AND WELFARE

SALE OF PROPHYLACTIC RUBBER GOODS

To regulate sale of Prophylactic Rubber Goods. This is handled by the Sanitary Engineering Division.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	5,392.10	5,565.69	5,142	4,672	5,142	4,672	5,142	4,672
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	753.00	778.00	750	750	750	750	750	750
TOTAL AVAILABLE	6,145.10	6,343.69	5,892	5,422	5,892	5,422	5,892	5,422
TOTAL EXPENDITURES (SEE BELOW)	579.41	1,202.00	1,220	1,220	1,220	1,220	1,220	1,220
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	5,565.69	5,141.69	4,672	4,202	4,672	4,202	4,672	4,202
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES	519.13	1,082.00	1,080	1,080	1,080	1,080	1,080	1,080
COMMODITIES	11.77	20.00	20	20	20	20	20	20
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	48.51	100.00	120	120	120	120	120	120
TOTAL EXPENDITURES (SEE ABOVE)	579.41	1,202.00	1,220	1,220	1,220	1,220	1,220	1,220

HEALTH AND SANITATION
HEALTH AND WELFARE
BOARD OF BARBERS AND HAIRDRESSERS

Self-supporting activity. To allow for examination and
inspection of Barbers, Hairdressers and their establish-
ments.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	11,434.72	10,816.81	5,750	3,150	5,750	3,150	5,750	3,150	5,750	2,732
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	15,540.79	13,340.00	16,000	16,000	16,000	16,000	16,000	16,000	16,000	17,000
TOTAL AVAILABLE	26,975.51	24,156.81	21,750	19,150	21,750	19,150	21,750	19,150	21,750	19,732
TOTAL EXPENDITURES (SEE BELOW)	16,158.70	18,407.00	18,600	18,861	18,600	18,861	18,600	18,861	19,018	19,269
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	10,816.81	5,749.81	3,150	289	3,150	289	2,732	463		
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	12,264.49	13,442.00	14,110	14,371	14,110	14,371	14,528	14,779		
CONTRACTUAL SERVICES	3,471.62	3,936.00	3,735	3,735	3,735	3,735	3,735	3,735		
COMMODITIES	272.59	499.00	225	225	225	225	225	225		
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	150.00	530.00	530	530	530	530	530	530		
TOTAL EXPENDITURES (SEE ABOVE)	16,158.70	18,407.00	18,600	18,861	18,600	18,861	19,018	19,269		

HEALTH AND SANITATION
HEALTH AND WELFARE
PLUMBERS' EXAMINING BOARD

Self-supporting activity. To examine and license
plumbers.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	7,718.93	6,237.30	3,137	1,255	3,137	1,255	3,137	1,255	3,137	1,256
APPROPRIATION										
FEDERAL GRANTS										
OTHER DEPARTMENTAL REVENUE	3,639.48	2,600.00	4,000	4,400	4,000	4,400	4,000	4,400	4,000	4,500
TOTAL AVAILABLE	11,358.41	8,837.30	7,137	5,655	7,137	5,655	7,137	5,655	7,137	5,756
TOTAL EXPENDITURES (SEE BELOW)	5,121.11	5,700.00	5,882	5,506	5,882	5,506	5,882	5,506	5,881	5,666
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	6,237.30	3,137.30	1,255	149	1,255	149	1,255	149	1,256	90
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	3,339.50	3,508.00	3,675	3,675	3,675	3,675	3,675	3,675	3,924	4,035
CONTRACTUAL SERVICES	1,723.81	2,022.00	2,022	1,721	2,022	1,721	2,022	1,721	1,772	1,521
COMMODITIES	43.80	45.00	60	60	60	60	60	60	60	60
GRANTS, SUBSIDIES AND PENSIONS										
CAPITAL EXPENDITURES	14.00	125.00	125	50	125	50	125	50	125	50
TOTAL EXPENDITURES (SEE ABOVE)	5,121.11	5,700.00	5,882	5,506	5,882	5,506	5,882	5,506	5,881	5,666

HEALTH AND SANITATION

HEALTH AND WELFARE

TUBERCULOSIS CONTROL

Federal Funds granted by the U. S. Public Health Service to supplement the State's tuberculosis control program.

[illegible]

WELFARE AND CHARITIES
HEALTH AND WELFARE
BUREAU OF SOCIAL WELFARE
SUMMARY

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	16,338.85	7,920.91	7,921	7,921	7,921	7,921	7,921	7,921
APPROPRIATION	-	-	-	-	-	-	-	-
FEDERAL GRANTS	16,687.53	33,262.00	35,036	35,556	35,036	35,556	35,036	35,556
DEPARTMENTAL REVENUE	10,348.96	10,000.00	9,000	9,000	9,000	9,000	9,000	9,000
TRANSFERRED TO INDIAN TRUST FUNDS	(9,149.82)	-	-	-	-	-	-	-
CONTRIBUTIONS FROM GENERAL FUND	1,163.89	-	-	-	-	-	-	-
TOTAL AVAILABLE	35,389.41	51,182.91	51,957	52,477	51,957	52,477	51,957	52,477
TOTAL EXPENDITURES (SEE BELOW)	27,468.50	43,262.00	44,036	44,556	44,036	44,556	44,036	44,556
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	7,920.91	7,920.91	7,921	7,921	7,921	7,921	7,921	7,921
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-	-	-
EXPENDITURES:								
CHILD WELFARE SERVICES	21,139.67	33,262.00	35,036	35,556	35,036	35,556	35,036	35,556
INDIAN TOWNSHIP ADMINISTRATION	6,328.83	10,000.00	9,000	9,000	9,000	9,000	9,000	9,000
TOTAL EXPENDITURES (SEE ABOVE)	27,468.50	43,262.00	44,036	44,556	44,036	44,556	44,036	44,556

WELFARE AND CHARITIES

HEALTH AND WELFARE

CHILD WELFARE SERVICES--FEDERAL FUNDS

Federal funds contributed to the state for the development and extension of the state's facilities for Child Welfare.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	5,972.71	2,220.97	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221
APPROPRIATION										
FEDERAL GRANTS	16,687.53	33,262.00	35,036	35,556	35,036	35,556	35,036	35,556	35,036	35,556
OTHER DEPARTMENTAL REVENUE	700.40	-	-	-	-	-	-	-	-	-
TOTAL AVAILABLE	23,360.64	35,482.97	37,257	37,777	37,257	37,777	37,257	37,777	37,257	37,777
TOTAL EXPENDITURES (SEE BELOW)	21,139.67	33,262.00	35,036	35,556	35,036	35,556	35,036	35,556	35,036	35,556
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,220.97	2,220.97	2,221	2,221	2,221	2,221	2,221	2,221	2,221	2,221
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	17,387.35	23,582.00	25,356	25,876	25,356	25,876	25,356	25,876	25,356	25,876
CONTRACTUAL SERVICES	2,774.10	7,600.00	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600
COMMODITIES	17.55	100.00	100	100	100	100	100	100	100	100
GRANTS, SUBSIDIES AND PENSIONS	960.67	1,980.00	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	21,139.67	33,262.00	35,036	35,556	35,036	35,556	35,036	35,556	35,036	35,556
EXPENDITURES BY ACTIVITY:										
STATE OFFICE	7,949.28	11,872.00	13,127	13,309	13,127	13,309	13,127	13,309	13,127	13,309
FIELD STAFF	13,190.39	21,390.00	21,909	22,247	21,909	22,247	21,909	22,247	21,909	22,247
TOTAL EXPENDITURES (SEE ABOVE)	21,139.67	33,262.00	35,036	35,556	35,036	35,556	35,036	35,556	35,036	35,556

WELFARE AND CHARITIES

HEALTH AND WELFARE

INDIAN TOWNSHIP ADMINISTRATION

Revenue from sale of stumpage and gravel from approximately 19,000 acres of land area in Indian Township available for improvements on Passamaquoddy Reservation.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	10,219.80	5,699.94	5,700	5,700	5,700	5,700	5,700	5,700
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	9,794.90	10,000.00	9,000	9,000	9,000	9,000	9,000	9,000
TRANSFERRED TO INDIAN TRUST FUNDS	(9,149.82)	-	-	-	-	-	-	-
CONTRIBUTIONS FROM GENERAL FUND (SEE NOTE)	1,163.89	-	-	-	-	-	-	-
TOTAL AVAILABLE	12,028.77	15,699.94	14,700	14,700	14,700	14,700	14,700	14,700
TOTAL EXPENDITURES (SEE BELOW)	6,328.83	10,000.00	9,000	9,000	9,000	9,000	9,000	9,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	5,699.94	5,699.94	5,700	5,700	5,700	5,700	5,700	5,700
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	912.00	924.00	906	906	906	906	906	906
CONTRACTUAL SERVICES	4,762.05	2,676.00	3,050	2,050	3,050	2,050	3,050	2,050
COMMODITIES	-	-	44	44	44	44	44	44
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	654.78	6,400.00	5,000	6,000	5,000	6,000	5,000	6,000
TOTAL EXPENDITURES (SEE ABOVE)	6,328.83	10,000.00	9,000	9,000	9,000	9,000	9,000	9,000
EXPENDITURES BY ACTIVITY:								
ADMINISTRATION OF TIMBER LANDS	1,182.27	1,200.00	1,300	1,300	1,300	1,300	1,300	1,300
IMPROVEMENT FUND	5,146.56	8,800.00	7,700	7,700	7,700	7,700	7,700	7,700
TOTAL EXPENDITURES (SEE ABOVE)	6,328.83	10,000.00	9,000	9,000	9,000	9,000	9,000	9,000

NOTE: TRANSFERRED FROM UNAPPROPRIATED SURPLUS OF THE GENERAL FUND TO RESTORE AMOUNTS LAPSED IN PRIOR YEARS.

STATE HOSPITALS AND SANATORIUMS
DEPARTMENT OF INSTITUTIONAL SERVICE
EMERGENCY TUBERCULOSIS FUND

Self-supporting function. Receipts accrue from patients in State Sanatoriums who are able to pay. Expense is for the care and treatment of patients in public hospitals where patients require surgical care such as Central Maine General Hospital, Lewiston, Maine.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	73,466.28	107,807.92	119,910	132,012	119,910	132,012	SEE GENERAL FUND	
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE	62,021.44	64,000.00	64,000	64,000	64,000	64,000		
TOTAL AVAILABLE	135,487.72	171,807.92	183,910	196,012	183,910	196,012		
TOTAL EXPENDITURES (SEE BELOW)	27,679.80	51,898.00	51,898	51,898	51,898	51,898		
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	107,807.92		132,012	144,114	132,012	144,114		
UNEXPENDED BALANCE LAPSED TO GENERAL FUND		119,909.92						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES							SEE GENERAL FUND	
CONTRACTUAL SERVICES	27,679.80	51,898.00	51,898	51,898	51,898	51,898		
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	27,679.80	51,898.00	51,898	51,898	51,898	51,898		

Legislature changed the law so that revenues formerly credited to this account now credit to the General Fund. Unexpended balances formerly carried, lapse to the General Fund Unappropriated Surplus as of June 30, 1945.

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SUMMARY

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD.	196,392.80	165,940.20	122,918	123,148	122,918	123,148	122,918	123,148
APPROPRIATION	-	-	-	-	-	-	-	-
FEDERAL GRANTS.	502,545.62	466,667.94	142,531	143,931	142,531	143,931	142,531	143,931
DEPARTMENTAL REVENUE.	257.72	(10.00)	-	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS. .	(3,656.06)	(6,620.00)	(6,955)	(8,039)	(6,955)	(8,039)	(6,955)	(8,039)
TOTAL AVAILABLE	695,540.08	625,978.14	258,494	259,040	258,494	259,040	258,494	259,040
TOTAL EXPENDITURES (SEE BELOW). . . .	529,599.88	503,059.48	135,346	135,646	135,346	135,646	135,346	135,646
UNEXPENDED BALANCE CARRIED TO NEXT YEAR . . .	165,940.20	122,918.66	123,148	123,394	123,148	123,394	123,148	123,394
UNEXPENDED BALANCE LAPSED	-	-	-	-	-	-	-	-
EXPENDITURES:								
SERVICES FOR CHILDREN OF WORKING MOTHERS . .	385.02	-	-	-	-	-	-	-
FEDERAL VOCATIONAL EDUCATION - SMITH-HUGHES ACT	34,772.59	37,097.00	37,097	37,097	37,097	37,097	37,097	37,097
FEDERAL VOCATIONAL EDUCATION - GEORGE-DEEN ACT	40,197.73	94,866.12	98,249	98,549	98,249	98,549	98,249	98,549
NATIONAL DEFENSE - WAR PRODUCTION	454,244.54	371,096.36	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	529,599.88	503,059.48	135,346	135,646	135,346	135,646	135,346	135,646

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
SERVICE FOR CHILDREN OF WORKING MOTHERS

Advisable educational services provided in establishing nurseries for defense workers' children under a Federal program. Program now discontinued.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	385.02							
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
TOTAL AVAILABLE	385.02							
TOTAL EXPENDITURES (SEE BELOW)	385.02							
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED.								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES								
CONTRACTUAL SERVICES								
DISBURSEMENTS AND DEBITS NOT CHARGEABLE AS EXPENDITURES.	385.02							
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	385.02							

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION

FEDERAL VOCATIONAL EDUCATION -- 'SMITH-HUGHES ACT'

Federal Funds for subsidies to towns and academies maintaining vocational courses in agriculture, home-economics, trades and industries and for support of the state's teacher-training program for these fields.

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
AVAILABLE:						
UNEXPENDED BALANCE FORWARD	26,341.22	32,327.96	32,141	32,963	32,141	32,963
APPROPRIATION						
FEDERAL GRANTS	42,810.52	42,810.52	44,374	45,374	44,374	45,374
OTHER DEPARTMENTAL REVENUE						
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS . . .	(2,051.19)	(5,900.00)	(6,455)	(7,539)	(6,455)	(7,539)
TOTAL AVAILABLE	67,100.55	69,238.48	70,060	70,798	70,060	70,798
TOTAL EXPENDITURES (SEE BELOW)	34,772.59	37,097.00	37,097	37,097	37,097	37,097
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	32,327.96	32,141.48	32,963	33,701	32,963	33,701
UNEXPENDED BALANCE LAPSED.						
EXPENDITURES BY CHARACTER:						
PERSONAL SERVICES	15,540.15	14,125.00	14,125	14,125	14,125	14,125
CONTRACTUAL SERVICES84	-	-	-	-	-
COMMODITIES						
GRANTS, SUBSIDIES AND PENSIONS	19,231.60	22,972.00	22,972	22,972	22,972	22,972
CAPITAL EXPENDITURES						
TOTAL EXPENDITURES (SEE ABOVE)	34,772.59	37,097.00	37,097	37,097	37,097	37,097
EXPENDITURES BY ACTIVITY:						
AGRICULTURE.	27,793.75	25,007.00	25,007	25,007	25,007	25,007
HOME ECONOMICS	13.42	2,790.00	2,790	2,790	2,790	2,790
TRADES AND INDUSTRIES.	6,965.42	9,300.00	9,300	9,300	9,300	9,300
TOTAL EXPENDITURES (SEE ABOVE)	34,772.59	37,097.00	37,097	37,097	37,097	37,097

EDUCATION AND LIBRARIES

DEPARTMENT OF EDUCATION

FEDERAL VOCATIONAL EDUCATION-- 'GEORGE-DEEN ACT'

Federal Funds for subsidies to towns and academies maintaining vocational courses in agriculture, home-economics, trades and industries and distributive education. It also supports the state's teacher-training program for these fields.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	41,384.51	91,505.88	91,497	91,405	91,497	91,405	91,497	91,405
APPROPRIATION								
FEDERAL GRANTS	91,677.57	94,857.42	98,157	98,557	98,157	98,557	98,157	98,557
OTHER DEPARTMENTAL REVENUE	246.40	-	-	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(1,604.87)	-	-	-	-	-	-	-
TOTAL AVAILABLE	131,703.61	186,363.30	189,654	189,962	189,654	189,962	189,654	189,962
TOTAL EXPENDITURES (SEE BELOW)	40,197.73	94,866.12	98,249	98,549	98,249	98,549	98,249	98,549
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	91,505.88	91,497.18	91,405	91,413	91,405	91,413	91,405	91,413
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	9,537.27	9,130.00	9,250	9,450	9,250	9,450	9,250	9,450
CONTRACTUAL SERVICES42	-	-	-	-	-	-	-
COMMODITIES								
GRANTS, SUBSIDIES AND PENSIONS	30,660.04	85,736.12	88,999	89,099	88,999	89,099	88,999	89,099
CAPITAL EXPENDITURES								
TOTAL EXPENDITURES (SEE ABOVE)	40,197.73	94,866.12	98,249	98,549	98,249	98,549	98,249	98,549
EXPENDITURES BY ACTIVITY:								
AGRICULTURE	16,107.73	20,030.12	21,549	21,749	21,549	21,749	21,549	21,749
HOME ECONOMICS	98.78	32,036.00	33,800	33,800	33,800	33,800	33,800	33,800
TRADES AND INDUSTRIES	19,659.97	25,800.00	25,800	25,800	25,800	25,800	25,800	25,800
DISTRIBUTIVE EDUCATION	3,081.25	7,000.00	7,100	7,200	7,100	7,200	7,100	7,200
TEACHERS' TRAINING	1,250.00	10,000.00	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL EXPENDITURES (SEE ABOVE)	40,197.73	94,866.12	98,249	98,549	98,249	98,549	98,249	98,549

EDUCATION AND LIBRARIES
DEPARTMENT OF EDUCATION
FEDERAL VOCATIONAL EDUCATION
TRAINING OF WAR PRODUCTION WORKERS - FEDERAL

Federal grants are authorized on an annual basis for the duration. Impossible to estimate for coming biennium.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	128,282.05	42,106.36								
APPROPRIATION										
FEDERAL GRANTS (NET)	368,057.53	329,000.00								
OTHER DEPARTMENTAL REVENUE	11.32	(10.00)								
TOTAL AVAILABLE	496,350.90	371,096.36								
TOTAL EXPENDITURES (SEE BELOW)	454,244.54	371,096.36								
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	42,106.36									
UNEXPENDED BALANCE LAPSED.										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES	223,054.36	237,713.00								
CONTRACTUAL SERVICES	65,854.80	63,307.07								
COMMODITIES	61,733.15	42,412.00								
GRANTS, SUBSIDIES AND PENSIONS	67.50	-								
CAPITAL EXPENDITURES	11,701.25	2,700.00								
REFUND TO UNITED STATES TREASURY	91,833.48	24,964.29								
TOTAL EXPENDITURES (SEE ABOVE)	454,244.54	371,096.36								

UNEMPLOYMENT COMPENSATION COMMISSION
ADMINISTRATION

Federal funds for administrative expense of collecting the unemployment tax and authorizing payment of benefit claims. Includes salaries and expenses of three commissioners and entire staff in main and branch offices.

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	10,598.96	10,843.12	3,408	1,504	3,408	1,504	3,408	1,504
APPROPRIATION								
FEDERAL GRANTS	225,759.10	207,437.94	353,000	407,900	353,000	407,900	353,000	407,900
OTHER DEPARTMENTAL REVENUE	826.92	-	-	-	-	-	-	-
TRANSFERRED TO CONTRIBUTIONS AND TRANSFERS	(6,896.00)	(6,896.00)	(4,400)	(4,400)	(4,400)	(4,400)	(4,400)	(4,400)
TOTAL AVAILABLE	230,288.98	211,385.06	352,008	405,004	352,008	405,004	352,008	405,004
TOTAL EXPENDITURES (SEE BELOW)	219,445.86	207,977.00	350,504	405,004	350,504	405,004	350,504	405,004
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	10,843.12	3,408.06	1,504	-	1,504	-	1,504	-
UNEXPENDED BALANCE LAPSED								
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	152,772.19	131,994.00	244,504	293,504	244,504	293,504	244,504	293,504
CONTRACTUAL SERVICES	57,349.30	63,983.00	78,000	86,500	78,000	86,500	78,000	86,500
COMMODITIES	8,734.90	12,000.00	16,000	20,000	16,000	20,000	16,000	20,000
GRANTS, SUBSIDIES AND PENSIONS	484.64	-	-	-	-	-	-	-
CAPITAL EXPENDITURES	104.83	-	12,000	5,000	12,000	5,000	12,000	5,000
TOTAL EXPENDITURES (SEE ABOVE)	219,445.86	207,977.00	350,504	405,004	350,504	405,004	350,504	405,004

CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS

Clearing account for amounts paid by Special Revenue Funds to other State funds.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	-	-	-	-	-	-	-	-
APPROPRIATION	-	-	-	-	-	-	-	-
TRANSFERRED FROM:								
FEDERAL VOCATIONAL EDUCATION - GEORGE DEEN ACT	1,604.87	-	-	-	-	-	-	-
FEDERAL VOCATIONAL EDUCATION - SMITH-HUGHES ACT	2,051.19	5,900.00	6,455	7,539	6,455	7,539	6,455	7,539
MAINE FORESTRY DISTRICT	-	30.00	30	30	30	30	30	30
MAINE AERONAUTICS COMMISSION	1,800.00	-	1,800	1,800	1,800	1,800	1,800	1,800
INDIAN TOWNSHIP ADMINISTRATION	9,149.82	-	-	-	-	-	-	-
UNEMPLOYMENT COMPENSATION COMMISSION	6,896.00	6,896.00	4,400	4,400	4,400	4,400	4,400	4,400
TOTAL AVAILABLE	21,501.88	12,826.00	12,685	13,769	12,685	13,769	12,685	13,769
TOTAL EXPENDITURES	21,501.88	12,826.00	12,685	13,769	12,685	13,769	12,685	13,769
EXPENDITURES:								
TRANSFERS TO THE GENERAL FUND:								
VOCATIONAL EDUCATION - STATE	1,291.02	4,100.00	4,455	5,539	4,455	5,539	4,455	5,539
CIVILIAN DEFENSE	313.85	-	-	-	-	-	-	-
INDUSTRIAL EDUCATION	2,051.19	1,800.00	-	-	-	-	-	-
ATTORNEY GENERAL	2,496.00	2,496.00	-	-	-	-	-	-
FARMINGTON NORMAL SCHOOL	-	-	2,000	2,000	2,000	2,000	2,000	2,000
AUDIT	-	30.00	30	30	30	30	30	30
TRANSFERS TO PUBLIC SERVICE ENTERPRISES:								
AUGUSTA AIRPORT	1,800.00	-	1,800	1,800	1,800	1,800	1,800	1,800
TRANSFERS TO TRUST FUNDS:								
PASSAMAQUODDY INDIANS	9,149.82	-	-	-	-	-	-	-
EMPLOYEES' RETIREMENT SYSTEM	4,400.00	4,400.00	4,400	4,400	4,400	4,400	4,400	4,400
TOTAL EXPENDITURES	21,501.88	12,826.00	12,685	13,769	12,685	13,769	12,685	13,769

MAINE STATE LIQUOR COMMISSION

	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	ACTUAL 1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47
INCOME:						
SALES						
RETAIL	14,697,745.47	15,208,995.00	13,237,303	12,235,063	15,229,770	15,650,820
WHOLESALE TO LICENSEES	1,406,932.83	1,457,090.00	1,268,220	1,172,190	1,459,120	1,499,450
GROSS SALES	16,104,678.30	16,666,085.00	14,505,523	13,407,253	16,688,890	17,150,270
LESS: LICENSEES' DISCOUNT	107,576.43	98,350.00	85,600	79,120	98,490	101,210
RETURNED SALES	524.33	880.00	500	500	500	500
NET SALES	15,996,577.54	16,566,855.00	14,419,423	13,327,633	16,589,900	17,048,560
LESS: COST OF GOODS SOLD	10,748,540.12	11,215,760.99	9,769,159	9,029,471	11,239,636	11,550,398
GROSS PROFIT ON SALES	5,248,037.42	5,351,094.01	4,650,264	4,298,162	5,350,264	5,498,162
OTHER INCOME:						
LIQUOR LICENSES	38,450.00	37,300.00	38,000	38,000	38,000	38,000
MALT BEVERAGE LICENSES	214,440.00	214,800.00	218,000	218,000	218,000	218,000
MALT BEVERAGE FILING FEES	15,880.00	15,800.00	16,200	16,200	16,200	16,200
MALT BEVERAGE EXCISE & DEFICIENCY TAX (NET)	1,928,314.41	1,800,000.00	1,850,000	1,700,000	1,850,000	1,700,000
PROFIT OR LOSS SALE OF CAPITAL ASSETS . . .	4.66	140.00	50	50	50	50
PROFIT OR LOSS SALE OF RETURNED CARTONS . .	389.63	260.00	400	400	400	400
MISCELLANEOUS	4,081.99	6,000.00	4,000	4,000	4,000	4,000
TOTAL OTHER INCOME	2,201,560.69	2,074,300.00	2,126,650	1,976,650	2,126,650	1,976,650
TOTAL INCOME	7,449,598.11	7,425,394.01	6,776,914	6,274,812	7,476,914	7,474,812
OPERATING EXPENSES:						
STORE OPERATING	526,620.52	511,710.75	550,575	547,735	550,575	547,735
STORE SUPERVISION	17,379.65	20,139.65	17,990	18,162	17,990	18,162
MERCHANDISING	6,829.18	6,678.00	7,944	8,000	7,944	8,000
WAREHOUSING	36,934.20	31,757.71	36,550	36,581	36,550	36,581
COMMISSIONERS	11,712.22	11,673.64	11,699	11,699	11,699	11,699
GENERAL ADMINISTRATION	43,711.46	35,684.91	41,381	41,459	41,381	41,459
ENFORCEMENT	62,332.36	62,553.75	63,330	63,406	63,330	63,406
ACCOUNTING	45,354.70	45,195.60	47,445	47,770	47,445	47,770
CHEMICAL ANALYSIS	30.00	-	-	-	-	-
TOTAL OPERATING EXPENSES	750,904.29	725,394.01	776,914	774,812	776,914	774,812
NET PROFIT	6,698,693.82	6,700,000.00	6,000,000	5,500,000	6,700,000	6,700,000
% OF GROSS PROFIT TO SALES	32.59%	32.30%	32.25%	32.25%	32.25%	32.25%

AUGUSTA STATE AIRPORT

For operation of State owned airport at Augusta which is usually operated by the Maine Aeronautics Commission. Now under lease to United States Navy.

	DEPARTMENT		BUDGET		LEGISLATIVE	
	ACTUAL	ESTIMATED	REQUEST	RECOMMENDATION	APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47
REVENUES:						
RENTAL OF HANGARS	203.25	-	200	200	200	200
RENTAL OF OFFICES	1,560.00	1,561.00	1,560	1,560	1,560	1,560
OTHER INCOME	203.53	200.00	190	190	190	190
REIMBURSEMENT FOR SNOW REMOVAL	1,800.00	-	1,800	1,800	1,800	1,800
TRANSFERRED FROM GENERAL FUND	7,773.59	1,411.00	8,000	8,000	8,000	8,000
TOTAL REVENUES	11,540.37	3,172.00	11,750	11,750	11,750	11,750
PERSONAL SERVICES	5,317.08	1,872.00	4,940	4,940	4,940	4,940
OTHER CURRENT EXPENDITURES	6,196.30	300.00	6,630	6,630	6,630	6,630
CAPITAL OUTLAYS	26.99	1,000.00	180	180	180	180
TOTAL EXPENDITURES	11,540.37	3,172.00	11,750	11,750	11,750	11,750

WALDO-HANCOCK TOLL BRIDGE

	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
TOLLS COLLECTED	31,407.50	35,000.00	35,000	35,000	35,000	35,000	35,000	35,000
TOTAL REVENUES	31,407.50	35,000.00	35,000	35,000	35,000	35,000	35,000	35,000
EXPENDITURES:								
OPERATING EXPENSES:								
PERSONAL SERVICES	10,081.00	10,400.00	12,000	12,000	12,000	12,000	12,000	12,000
OTHER EXPENSES	10,839.45	3,647.00	3,820	3,820	3,820	3,820	3,820	3,820
TOTAL EXPENDITURES	20,920.45	14,047.00	15,820	15,820	15,820	15,820	15,820	15,820
NET AVAILABLE FOR PRINCIPAL AND INTEREST. .	10,487.05	20,953.00	19,180	19,180	19,180	19,180	19,180	19,180
INTEREST MATURITIES	26,000.00	25,200.00	24,400	23,400	24,400	23,400	24,400	23,400
BOND MATURITIES	20,000.00	20,000.00	20,000	30,000	20,000	30,000	20,000	30,000
TOTAL REQUIREMENTS	46,000.00	45,200.00	44,400	53,400	44,400	53,400	44,400	53,400
NET TO SURPLUS	(35,512.95)	(24,247.00)	(25,220)	(34,220)	(25,220)	(34,220)	(25,220)	(34,220)
SURPLUS AT BEGINNING OF YEAR	138,584.29	103,071.44	78,824	53,604	78,824	53,604	78,824	53,604
SURPLUS AT END OF YEAR	103,071.44	78,824.44	53,604	19,384	53,604	19,384	53,604	19,384

DEER ISLE-SEDGWICK BRIDGE

	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
TOLLS COLLECTED	32,762.20	33,000.00	35,000	40,000	35,000	40,000	35,000	40,000
TRANSFERRED FROM HIGHWAY FUND	* 12,000.00	12,000.00	12,400	-	12,400	-	12,400	-
TOTAL REVENUE	44,762.20	45,000.00	47,400	40,000	47,400	40,000	47,400	40,000
EXPENDITURES:								
OPERATING EXPENSES:								
PERSONAL SERVICES	8,368.95	8,100.00	8,100	8,100	8,100	8,100	8,100	8,100
STORM DAMAGE REPAIRS	10,687.83	57,607.18	8,000	-	8,000	-	8,000	-
OTHER EXPENSES	6,857.11	5,857.68	1,780	1,780	1,780	1,780	1,780	1,780
TOTAL EXPENDITURES	25,913.89	71,564.86	17,880	9,880	17,880	9,880	17,880	9,880
NET AVAILABLE FOR PRINCIPAL AND INTEREST. .	18,848.31	(26,564.86)	29,520	30,120	29,520	30,120	29,520	30,120
INTEREST MATURITIES	18,460.00	18,000.00	17,520	12,000	17,520	12,000	17,520	12,000
BOND MATURITIES	11,000.00	12,000.00	12,000	17,040	12,000	17,040	12,000	17,040
TOTAL REQUIREMENTS.	29,460.00	30,000.00	29,520	29,040	29,520	29,040	29,520	29,040
NET TO SURPLUS.	(10,611.69)	(56,564.68)	-	1,080	-	1,080	-	1,080
SURPLUS AT BEGINNING OF YEAR.	(1,118.63)	(11,730.32)	-	-	-	-	-	-
SURPLUS AT END OF YEAR	** (11,730.32)	(68,295.00)	-	1,080	-	1,080	-	1,080

* LEGISLATIVE APPROPRIATION FROM HIGHWAY FUND TO OFFSET ANTICIPATED DECREASE IN TOLLS COLLECTED.

** ADVANCE FROM HIGHWAY FUND UP TO 75,000 AUTHORIZED BY GOVERNOR AND COUNCIL FOR REPAIRING STORM DAMAGE TO THE BRIDGE. THIS AMOUNT TO BE RETURNED TO THE HIGHWAY FUND WHEN TOLL COLLECTIONS INCREASE TO NORMAL.

RICHMOND-DRESDEN BRIDGE

	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
TOLLS COLLECTED	7,412.25	7,500.72	7,000	6,000	7,000	6,000	7,000	6,000
OTHER INCOME	120.00	120.00	120	120	120	120	120	120
TRANSFERRED FROM HIGHWAY FUND	3,000.00	3,000.00	2,550	3,180	2,550	3,180	2,550	3,180
TOTAL REVENUES	10,532.25	10,620.72	9,670	9,300	9,670	9,300	9,670	9,300
EXPENDITURES:								
OPERATING EXPENSES:								
PERSONAL SERVICES	8,125.00	7,800.00	7,800	7,800	7,800	7,800	7,800	7,800
OTHER EXPENSES	1,375.22	1,568.00	1,500	1,500	1,500	1,500	1,500	1,500
TOTAL EXPENDITURES	9,500.22	9,368.00	9,300	9,300	9,300	9,300	9,300	9,300
NET TO SURPLUS	1,032.03	1,252.72	370	-	-	-	-	-
SURPLUS AT BEGINNING OF YEAR	(2,654.75)	(1,622.72)	(370)	-	-	-	-	-
SURPLUS AT END OF YEAR	(1,622.72)	(370.00)	-	-	-	-	-	-

MAINE STATE RACING COMMISSION

Proceeds from Pari-Mutuel betting on horse racing are used to pay expenses of Racing Commission not to exceed \$12,000. Excess credits to the General Fund.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
LICENSES FOR HORSE RACING.	160.00	160.00	200	200	200	200		
COMMISSION ON PARI-MUTUELS	65,029.52	121,840.00	99,800	99,800	99,800	99,800	SEE GENERAL FUND	
TOTAL REVENUES	65,189.52	122,000.00	100,000	100,000	100,000	100,000		
EXPENDITURES:								
PERSONAL SERVICES	7,055.25	9,500.00	9,500	9,500	9,500	9,500		
OTHER CURRENT EXPENDITURES	1,516.04	2,500.00	2,500	2,500	2,500	2,500	SEE GENERAL FUND	
TOTAL EXPENDITURES	8,571.29	12,000.00	12,000	12,000	12,000	12,000		
NET REVENUE TRANSFERRED TO GENERAL FUND. . . .	56,618.23	110,000.00	88,000	88,000	88,000	88,000		

BUREAU OF TAXATION
CIGARETTE TAX

	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED	BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
CIGARETTE TAX STAMPS SOLD.	1,748,176.48	1,593,419.00	1,581,559	1,580,860	1,754,473	1,861,752		
LESS								
DISCOUNT TO DEALERS.	120,870.16	111,569.00	110,709	110,660	122,813	130,322	SEE GENERAL FUND	
REFUNDS.	1,993.29	-	-	-	-	-		
	122,863.45	111,569.00	110,709	110,660	122,813	130,322		
NET SALES.	1,625,313.03	1,481,850.00	1,470,850	1,470,200	1,631,660	1,731,430		
LICENSES	10,865.00	8,000.00	9,000	9,650	9,000	9,650	SEE GENERAL FUND	
SALE OF CONFISCATED CIGARETTES	153.05	150.00	150	150	150	150		
TOTAL REVENUE.	1,636,331.08	1,490,000.00	1,480,000	1,480,000	1,640,810	1,741,230		
EXPENDITURES:								
COST OF CIGARETTE STAMPS	10,840.63	8,130.00	8,130	8,200	8,940	9,430		
ADMINISTRATION:							SEE GENERAL FUND	
PERSONAL SERVICES.	14,894.20	15,795.00	18,417	19,771	18,417	19,771		
OTHER CURRENT EXPENDITURES	8,977.23	10,638.00	11,717	11,829	11,717	11,829		
CAPITAL OUTLAY	176.50	100.00	200	200	200	200		
TOTAL ADMINISTRATION	24,047.93	26,533.00	30,334	31,800	30,334	31,800		
TOTAL EXPENDITURES	34,888.56	34,663.00	38,464	40,000	39,274	41,230		
NET TRANSFER TO GENERAL FUND FOR OLD AGE ASSIST- ANCE.	1,601,442.52	1,455,337.00	1,441,536	1,440,000	1,601,536	1,700,000		

MAINE TEACHERS RETIREMENT ASSOCIATION

BALANCE SHEET

JUNE 30, 1944

ASSETS

CASH	133,691.00
INVESTMENTS	
UNITED STATES GOVERNMENT SECURITIES	1,387,800.00
OTHER	584,039.00
ACCOUNTS RECEIVABLE	6,283.00
 TOTAL ASSETS	 <u>2,111,813.00</u>

LIABILITIES AND SURPLUS

LIABILITIES:

MEMBERS CONTRIBUTIONS	1,025,379.00
STATE CONTRIBUTIONS	1,012,621.00
 TOTAL LIABILITIES	 <u>2,038,000.00</u>
 SURPLUS	 73,813.00
 TOTAL LIABILITIES AND SURPLUS	 <u>2,111,813.00</u>

MAINE TEACHERS' RETIREMENT ASSOCIATION
COMBINED FUNDS (CONTRIBUTIONS BY MEMBERS AND BY STATE)

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD	1,015,529.00	2,111,813.00	2,405,536	2,720,688	2,405,536	2,720,688	2,405,536	2,720,688
MEMBERS CONTRIBUTIONS	179,530.00	173,000.00	180,000	184,000	180,000	184,000	180,000	184,000
INTEREST	28,726.00	31,700.00	34,700	37,700	34,700	37,700	34,700	37,700
STATE CONTRIBUTIONS--CURRENT	132,459.00	143,373.00	154,302	165,000	154,302	165,302	154,302	165,302
STATE CONTRIBUTIONS--ACCRUED	817,096.00	-	-	-	-	-	-	-
INTEREST EARNED	50,245.00	56,000.00	64,000	72,000	64,000	72,000	64,000	72,000
OTHER INCOME	5,467.00	2,500.00	2,500	2,500	2,500	2,500	2,500	2,500
TOTAL AVAILABLE	2,229,052.00	2,518,386.00	2,841,038	3,181,888	2,841,038	3,181,888	2,841,038	3,181,888
DEDUCTIONS								
ADMINISTRATION EXPENSES	386.00	350.00	350	350	350	350	350	350
REFUND OF TEACHERS' CONTRIBUTIONS	87,277.00	80,000.00	85,000	89,000	85,000	89,000	85,000	89,000
REFUND OF INTEREST ON CONTRIBUTIONS	29,576.00	32,500.00	35,000	37,500	35,000	37,500	35,000	37,500
TOTAL DEDUCTIONS	117,239.00	112,850.00	120,350	126,850	120,350	126,850	120,350	126,850
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.	2,111,813.00	2,405,536.00	2,720,688	3,055,038	2,720,688	3,055,038	2,720,688	3,055,038

EMPLOYEES' RETIREMENT SYSTEM

TRUST FUND

State and local districts' contributions and members' contributions to trust funds for Employees' Retirement.

	ACTUAL		ESTIMATED		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:										
UNEXPENDED BALANCE FORWARD	359,110.00	786,973.00	1,225,288	1,764,440	1,225,288	1,726,546	1,225,288	1,726,546	1,225,288	1,726,546
LIABILITY CONTRIBUTIONS - STATE	304,515.00	304,515.00	352,421	357,196	352,421	357,196	352,421	357,196	352,421	357,196
LIABILITY CONTRIBUTIONS - LOCAL DISTRICTS	30,473.00	62,331.45	67,046	67,046	67,046	67,046	67,046	67,046	67,046	67,046
OTHER DEPARTMENTAL REVENUE										
MEMBERS CONTRIBUTIONS (STATE)	220,207.88	220,000.00	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
MEMBERS CONTRIBUTIONS LOCAL DISTRICTS	27,534.12	29,768.00	27,685	27,685	31,185	31,185	31,185	31,185	31,185	31,185
INTEREST ON INVESTMENTS	8,683.00	28,280.72	16,000	20,000	35,606	43,606	35,606	43,606	35,606	43,606
TOTAL AVAILABLE	950,523.00	1,431,868.17	1,938,440	2,486,367	1,961,546	2,475,579	1,961,546	2,475,579	1,961,546	2,475,579
TOTAL EXPENDITURES (SEE BELOW)	163,550.00	206,580.16	174,000	174,500	235,000	270,000	235,000	270,000	235,000	270,000
UNEXPENDED BALANCE CARRIED TO NEXT YEAR	786,973.00	1,225,288.01	1,764,440	2,311,867	1,726,546	2,205,579	1,726,546	2,205,579	1,726,546	2,205,579
UNEXPENDED BALANCE LAPSED										
EXPENDITURES BY CHARACTER:										
PERSONAL SERVICES										
CONTRACTUAL SERVICES										
COMMODITIES										
PENSIONS	163,550.00	206,580.16	174,000	174,500	235,000	270,000	235,000	270,000	235,000	270,000
CAPITAL EXPENDITURES										
TOTAL EXPENDITURES (SEE ABOVE)	163,550.00	206,580.16	174,000	174,500	235,000	270,000	235,000	270,000	235,000	270,000

**EMPLOYEES' RETIREMENT SYSTEM
EXPENSE FUND**

Provides for cost of administering the State Employees' Retirement System as established by law. Involves not only State employees but also employees of certain local participating districts.

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE:								
UNEXPENDED BALANCE FORWARD								
APPROPRIATION								
FEDERAL GRANTS								
OTHER DEPARTMENTAL REVENUE								
PRO RATA SHARE OF COST OF ADMINISTRATION PAID BY LOCAL PARTICIPATING DISTRICTS.	290.98	1,150.00	1,710	1,710	1,710	1,710	1,710	1,710
TRANSFERRED FROM GENERAL FUND	10,000.00	10,000.00	10,000	10,500	10,000	10,500	10,000	10,500
TOTAL AVAILABLE	10,290.98	11,150.00	11,710	12,210	11,710	12,210	11,710	12,210
TOTAL EXPENDITURES (SEE BELOW)	10,073.65	10,400.00	11,710	12,210	11,710	12,210	11,710	12,210
UNEXPENDED BALANCE CARRIED TO NEXT YEAR.								
UNEXPENDED BALANCE LAPSED	217.33	750.00						
EXPENDITURES BY CHARACTER:								
PERSONAL SERVICES	9,251.75	8,000.00	8,838	9,332	8,838	9,332	8,838	9,332
CONTRACTUAL SERVICES	339.56	2,100.00	2,600	2,600	2,600	2,600	2,600	2,600
COMMODITIES	308.19	300.00	272	278	272	278	272	278
GRANTS, SUBSIDIES AND PENSIONS								
CAPITAL EXPENDITURES	174.15	-	-	-	-	-	-	-
TOTAL EXPENDITURES (SEE ABOVE)	10,073.65	10,400.00	11,710	12,210	11,710	12,210	11,710	12,210

DAMAGE BY DOGS AND WILD ANIMALS

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
GROSS RECEIPTS FROM DOG LICENSES	84,811.00	85,000.00	85,000	85,000	85,000	85,000	85,000	85,000
TRANSFERRED FROM GENERAL FUND	700.00	-	-	-	-	-	-	-
TOTAL AVAILABLE	85,511.00	85,000.00	85,000	85,000	85,000	85,000	85,000	85,000
ADMINISTRATION EXPENSE (NOT TO EXCEED \$7,000 BY LAW)	7,594.93	7,000.00	7,000	7,000	7,000	7,000	7,000	7,000
CLAIMS FOR DAMAGE BY DOGS AND WILD ANIMALS. . .	60,222.00	60,000.00	60,000	60,000	60,000	60,000	60,000	60,000
BOUNTY ON BEARS	5,012.00	5,000.00	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL EXPENDITURES	72,828.93	72,000.00	72,000	72,000	72,000	72,000	72,000	72,000
BALANCE REFUNDED TO CITIES AND TOWNS.	12,682.07	13,000.00	13,000	13,000	13,000	13,000	13,000	13,000

INTEREST ON LANDS RESERVED TRUST FUND

	ACTUAL		DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	ESTIMATED 1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
INCOME FROM TRUST FUND								
INTEREST EARNINGS	28,257.86	33,658.00	32,500	33,000	33,000	33,000	33,000	33,000
STOCK DIVIDENDS	440.00	-	-	-	-	-	-	-
LOSS ON SALE OF SECURITIES	(81.10)	-	-	-	-	-	-	-
RENT OF FARMS	2,010.34	1,394.00	1,000	1,000	1,000	1,000	1,000	1,000
OTHER INCOME	685.55	170.00	150	100	150	100	150	100
TOTAL INCOME	31,312.65	35,222.00	33,650	34,100	33,150	34,100	33,150	34,100
EXPENSES OF FARM LANDS LOAN COMMISSION								
PERSONAL SERVICES	2,476.50	2,496.00	1,356	1,461	1,356	1,461	1,356	1,461
OTHER CURRENT OPERATING EXPENSE	896.58	815.00	1,760	770	1,760	770	1,760	770
PAYMENTS TO TOWNS--IN LIEU OF TAXES	1,727.97	1,000.00	600	500	600	500	600	500
LOSS ON SALE OF ASSETS	1,550.83	2,000.00	1,500	1,000	1,500	1,000	1,500	1,000
TOTAL EXPENSES	6,651.88	6,311.00	5,216	3,731	5,216	3,731	5,216	3,731
NET INCOME	24,660.77	28,911.00	28,434	30,368	28,434	30,368	28,434	30,368
TRANSFERRED FROM GENERAL FUND	26,411.00	26,800.00	26,922	27,093	26,922	27,093	26,922	27,093
TOTAL AVAILABLE	51,071.77	55,711.00	55,356	57,461	55,356	57,461	55,356	57,461
INTEREST PAYMENTS								
TO PLANTATIONS	39,293.00	43,000.00	43,000	44,000	43,000	44,000	43,000	44,000
TO STATE DEPARTMENT OF EDUCATION FOR UN- ORGANIZED TOWNSHIPS	11,778.77	12,711.00	12,356	13,461	12,356	13,461	12,356	13,461
TOTAL INTEREST PAYMENTS	51,071.77	55,711.00	55,356	57,461	55,356	57,461	55,356	57,461

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
INCOME FROM COBURN FUND	4,807.33	4,800.00	4,150	4,150	4,150	4,150	4,150	4,150
INCOME FROM LAND GRANT FUND	2,434.05	2,400.00	2,550	2,600	2,600	2,600	2,600	2,600
INCOME FROM CARLTON FUND	9.62	9.00	9	9	9	9	9	9
CONTRIBUTIONS AND TRANSFERS FROM GENERAL FUND	4,673.62	4,715.00	5,215	5,165	5,165	5,165	5,165	5,165
TOTAL AVAILABLE	11,924.62	11,924.00	11,924	11,924	11,924	11,924	11,924	11,924
EXPENDITURES:								
PAYMENTS REQUIRED BY LAW:								
AUGUSTA STATE HOSPITAL	2,000.00	2,000.00	2,000	2,000	2,000	2,000	2,000	2,000
UNIVERSITY OF MAINE	9,924.62	9,924.00	9,924	9,924	9,924	9,924	9,924	9,924
TOTAL EXPENDITURES	11,924.62	11,924.00	11,924	11,924	11,924	11,924	11,924	11,924

TRUST FUNDS OF SCHOOLS AND ACADEMIES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
REVENUES:								
INCOME FROM TRUST FUNDS	243.00	240.00	150	150	150	150	150	150
TRANSFERRED FROM GENERAL FUND	347.00	350.00	440	440	440	440	440	440
TOTAL AVAILABLE	590.00	590.00	590	590	590	590	590	590
EXPENDITURES:								
PAYMENTS TO SCHOOLS AND ACADEMIES AS REQUIRED BY LAW	590.00	590.00	590	590	590	590	590	590

BONDED INDEBTEDNESS OF STATE OF MAINE

SUMMARY

AS OF JUNE 30, 1945

BONDS PAYABLE FROM GENERAL FUND

STATE OF MAINE WAR BONDS		1,600,000
ISSUE OF AUGUST 1, 1940 CALLABLE AUGUST 1, 1945 @ \$102.00 . . .	750,000	
ISSUE OF MAY 1, 1941 CALLABLE MAY 1, 1946 @ \$102.00	750,000	
STATE OF MAINE AGRICULTURAL BONDS		270,000
THESE BONDS ARE NOT CALLABLE PRIOR TO MATURITY		

BONDS PAYABLE FROM HIGHWAY FUND

HIGHWAY AND BRIDGE LOAN BONDS		15,052,500
THESE BONDS ARE NOT CALLABLE PRIOR TO MATURITY		

BONDS PAYABLE BY PUBLIC SERVICE ENTERPRISES

WALDO-HANCOCK BRIDGE BONDS	620,000	620,000	
ISSUE OF SEPTEMBER 2, 1930 CALLABLE MARCH 1, 1946	620,000		
* KENNEBEC (CARLTON) BRIDGE BONDS		<u>1,500,000</u>	<u>2,120,000</u>
ISSUE OF JANUARY 1, 1927 CALLABLE JANUARY 1, 1952	450,000		
ISSUE OF JUNE 1, 1927 CALLABLE JUNE 1, 1947	1,000,000		
			<u>19,042,500</u>

* SEE SINKING FUND

CONTINGENT LIABILITY--BONDS OF DEER ISLE-SEDGWICK BRIDGE DISTRICT \$444,000

BONDS AUTHORIZED BUT UNUSED

AS OF JUNE 30, 1945

BONDS PAYABLE FROM GENERAL FUNDS

THE ISSUE OF \$1,000,000 AUTHORIZED BY A PREVIOUS LEGISLATURE HAS NOT BEEN ISSUED. THE LAW AUTHORIZING THIS ISSUE IS NOT CLEAR AS TO THE DATE OF EXPIRATION OF THIS AUTHORITY. A RULING BY THE ATTORNEY GENERAL WILL BE NEEDED BEFORE ANY ACTION CAN BE TAKEN.

BONDS PAYABLE FROM HIGHWAY FUND

THE REISSUE OF \$2,000,000 AND THE REFUNDING ISSUE OF \$2,000,000 AUTHORIZED BY PREVIOUS LEGISLATURES HAVE NOT BEEN ISSUED AND THE AUTHORITY HAS EXPIRED BY STATUTORY LIMITATIONS.

INDEPENDENT AGENCIES

THE MAINE STATE OFFICE BUILDING AUTHORITY AND MAINE TURNPIKE AUTHORITY HAVE BEEN AUTHORIZED TO ISSUE BONDS IN UNSPECIFIED AMOUNTS. THESE BONDS WILL NOT BE LIABILITIES OF THE STATE AND WILL BE PAID FROM RENT PAID BY THE STATE OF MAINE AND FROM TOLL REVENUES, RESPECTIVELY.

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS

GENERAL FUND AND HIGHWAY FUND

JUNE 30, 1945

YEAR ENDING JUNE 30	GENERAL FUND						HIGHWAY FUND *			
	BOND MATURITIES	INTEREST MATURITIES	TOTAL	MAINE WAR BONDS		MAINE AGRICULTURAL BONDS		BOND MATURITIES	INTEREST MATURITIES	TOTAL
				BOND MATURITIES	INTEREST MATURITIES	BOND MATURITIES	INTEREST MATURITIES			
1946	145,000	24,100	169,100	100,000	21,625	45,000	2,475	1,724,000	496,700	2,220,700
1947	145,000	22,500	167,500	100,000	20,250	45,000	2,250	1,729,000	441,428	2,170,428
1948	145,000	20,675	165,675	100,000	18,875	45,000	1,800	1,729,000	386,706	2,115,706
1949	145,000	18,850	163,850	100,000	17,500	45,000	1,350	1,629,000	331,983	1,960,983
1950	145,000	17,025	162,025	100,000	16,125	45,000	900	1,629,000	280,260	1,909,260
1951	145,000	15,200	160,200	100,000	14,750	45,000	450	1,429,000	229,538	1,658,538
1952	100,000	13,375	113,375	100,000	13,375	-	-	1,119,000	185,078	1,304,078
1953	100,000	12,000	112,000	100,000	12,000	-	-	944,000	147,100	1,091,100
1954	100,000	10,625	110,625	100,000	10,625	-	-	719,000	113,840	832,840
1955	100,000	9,350	109,350	100,000	9,350	-	-	811,500	80,230	891,730
1956	100,000	7,875	107,875	100,000	7,875	-	-	500,000	54,000	554,000
1957	100,000	6,500	106,500	100,000	6,500	-	-	400,000	36,000	436,000
1958	100,000	5,125	105,125	100,000	5,125	-	-	600,000	16,000	616,000
1959	100,000	3,750	103,750	100,000	3,750	-	-	100,000	2,000	102,000
1960	100,000	2,375	102,375	100,000	2,375	-	-	-	-	-
1961	100,000	1,000	101,000	100,000	1,000	-	-	-	-	-
TOTAL	1,870,000	190,325	2,060,325	1,600,000	181,100	270,000	9,225	15,062,500	2,800,863	17,863,363

* THIS SCHEDULE DOES NOT INCLUDE BONDS ISSUED FOR CONSTRUCTION OF TOLL BRIDGES. SUCH BONDS ARE SHOWN ON NEXT PAGE.

STATEMENT OF BONDED INDEBTEDNESS AND REDEMPTION REQUIREMENTS

PUBLIC SERVICE ENTERPRISES

PROJECTED TO JUNE 30, 1945

YEAR ENDING JUNE 30	WALDO-HANCOCK BRIDGE		DEER ISLE-SEDGWICK BRIDGE*		KENNEBEC (CARLTON) BRIDGE**	
	BOND MATURITIES	INTEREST MATURITIES	BOND MATURITIES	INTEREST MATURITIES	BOND MATURITIES	INTEREST MATURITIES
1946	20,000	24,400	12,000	17,520		60,000
1947	30,000	23,400	12,000	17,040		60,000
1948	30,000	22,200	14,000	16,520		60,000
1949	30,000	21,000	14,000	15,960		60,000
1950	30,000	19,800	14,000	15,400		60,000
1951	30,000	18,600	15,000	14,820	75,000	60,000
1952	45,000	17,100	16,000	14,200	75,000	57,000
1953	45,000	15,300	16,000	13,560	80,000	54,000
1954	45,000	13,500	16,000	12,920	80,000	50,800
1955	45,000	11,700	18,000	12,240	30,000	47,600
1956	45,000	9,900	18,000	11,520	30,000	46,400
1957	45,000	8,100	18,000	10,800	35,000	45,200
1958	45,000	6,300	20,000	10,040	35,000	43,800
1959	45,000	4,500	20,000	9,240	35,000	42,400
1960	45,000	2,700	22,000	8,400	40,000	41,000
1961	45,000	900	22,000	7,520	40,000	39,400
1962			23,000	6,620	40,000	37,800
1963			24,000	5,680	40,000	36,200
1964			24,000	4,720	45,000	34,600
1965			26,000	3,720	45,000	32,800
1966			26,000	2,680	50,000	31,000
1967			27,000	1,620	55,000	29,000
1968			27,000	540	55,000	26,800
1969					55,000	24,600
1970					55,000	22,400
1971					55,000	20,200
1972					60,000	18,000
1973					60,000	15,600
1974					65,000	13,200
1975					65,000	10,600
1976					70,000	8,000
1977					70,000	5,200
1978					60,000	2,400
TOTAL	620,000	219,400	444,000	233,280	1,500,000	1,196,000

* CONTINGENT LIABILITY ONLY.

** TO BE PAID FROM SINKING FUND.

SINKING FUND FOR KENNEBEC (CARLTON) BRIDGE BONDS

BALANCE SHEET

PROJECTED TO JUNE 30, 1945

ASSETS	
CASH (EXCLUSIVE OF CLOSED BANKS) . . .	109,437.07
CASH IN CLOSED BANKS	33,733.59
LESS RESERVE FOR LOSSES	<u>33,267.76</u>
NET TOTAL OTHER ASSETS	465.83
AMOUNT DUE FROM M.C.R.R. 1942-77 . . .	<u>1,385,781.69</u>
TOTAL ASSETS	<u>1,495,684.59</u>
LIABILITIES	
INTEREST MATURED NOT PRESENTED FOR PAYMENT	<u>1,000.00</u>
RESERVES AND SURPLUS	
RESERVES FOR RETIREMENT OF BONDS:	
TO BE PAID BY M.C.R.R.	1,385,781.69
TO BE PAID FROM SINKING FUND	114,218.31
TOTAL RESERVES	<u>1,500,000.00</u>
UNAPPROPRIATED SURPLUS	(5,315.41)
TOTAL LIABILITIES, RESERVES AND SURPLUS	<u>1,495,684.59</u>

BONDS AVAILABLE FOR REISSUE UPON LEGISLATIVE AUTHORIZATION

REISSUABLE BONDS

LEGISLATIVE AUTHORIZATION		TOTAL MATURED TO 6/30/45	MATURING DURING 1945-46
DATE	AMOUNT		
SEPTEMBER 1, 1913	300,000	232,500	7,500
JULY 1, 1914	500,000	385,000	11,500
APRIL 1, 1915	500,000	500,000	-
MARCH 1, 1916	500,000	500,000	-
MAY 1, 1917	200,000	180,000	20,000
APRIL 1, 1920	2,500,000	1,600,000	100,000
AUGUST 1, 1921	1,750,000	1,750,000	-
JULY 1, 1922	1,250,000	250,000	125,000
JULY 1, 1923	1,600,000	640,000	160,000
JULY 1, 1924	1,000,000	-	-
	<u>10,100,000</u>	<u>6,037,500</u>	<u>424,000</u>
LESS: REISSUED BONDS INCLUDED IN GENERAL AUTHORIZATIONS			
	100,000	100,000	-
GRAND TOTAL ISSUED PRIOR TO JANUARY 1, 1925, WHICH MAY BE REISSUED			
	* 10,000,000	<u>5,937,500</u>	<u>424,000</u>

REISSUED BONDS

LEGISLATIVE AUTHORIZATION		BALANCE OUT- STANDING 6/30/45	MATURING DURING 1945-46
DATE	AMOUNT		
DECEMBER 2, 1918	218,500	-	-
SEPTEMBER 3, 1929	900,000	-	-
NOVEMBER 1, 1929	556,000	-	-
APRIL 1, 1942	700,000	700,000	-
	<u>2,374,500</u>	<u>700,000</u>	-
<u>NET AVAILABLE FOR REISSUE</u>		<u>5,237,500</u>	<u>424,000</u>

*Authorized by Constitutional Amendments:

September 9, 1912 Article XXXV	2,000,000
September 24, 1919 Article XLIII	8,000,000
	<u>10,000,000</u>

Under the provisions of Chap. 134 of the Public and Special Laws of 1945, the Treasurer of State is authorized under the direction of the Governor and Council to re-issue these bonds during the biennium ending June 30, 1947, not to exceed the amount of \$3,453,000.

COMBINED STATEMENT OF UNRELATED FUNDS

SUMMARY OF ESTIMATED REVENUES AND EXPENDITURES

GENERAL FUND, HIGHWAY FUND, UNEMPLOYMENT COMPENSATION FUND
OTHER SPECIAL REVENUE FUNDS AND PROCEEDS OF GENERAL BOND ISSUES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-46	1946-47	1945-46	1946-47
AVAILABLE								
TAXES:								
STATE TAX ON CITIES AND TOWNS	4,771,090.77	4,771,090.00	4,787,000	4,787,000	4,797,978	4,797,978	4,797,978	4,797,978
STATE TAX ON WILD LANDS	335,193.07	460,500.00	460,500	462,000	461,793	463,293	330,293	330,293
INHERITANCE AND ESTATE TAXES	759,335.88	830,000.00	740,000	740,000	757,000	757,000	800,000	1,100,000
GASOLINE TAX (NET)	4,045,525.25	4,223,000.00	5,032,500	6,042,500	5,032,500	6,042,500	5,032,500	6,042,500
CIGARETTE TAX	1,601,442.52	1,455,337.00	1,441,536	1,440,000	1,601,536	1,700,000	1,634,810	1,735,230
TAXES ON PUBLIC UTILITIES	1,931,887.26	2,036,400.00	1,819,000	1,701,000	1,826,000	1,718,000	1,824,200	1,716,200
TAXES ON INSURANCE COMPANIES	816,420.67	887,793.00	818,285	818,320	818,285	818,320	919,285	955,320
MOTOR VEHICLE REGISTRATIONS AND DRIVERS LICENSES	3,919,294.00	3,748,680.00	3,889,885	4,207,185	3,890,885	4,211,185	3,890,885	4,211,185
HUNTING AND FISHING LICENSES	409,922.24	368,144.00	401,739	400,269	401,739	400,269	401,739	400,269
EMPLOYERS TAX FOR UNEMPLOYMENT COMPENSATION	8,494,371.36	8,178,854.52	6,100,000	3,200,000	6,100,000	3,200,000	6,100,000	3,200,000
OTHER TAXES	895,265.00	742,018.61	726,378	725,523	726,428	730,573	728,828	741,378
GRANTS FROM FEDERAL GOVERNMENT	5,482,878.93	4,873,598.10	5,684,520	5,824,059	5,593,314	5,647,583	5,159,839	5,086,321
GRANTS FROM COUNTIES, CITIES AND TOWNS	1,006,068.00	585,116.00	946,371	1,066,800	928,443	1,009,878	928,895	983,290
SERVICE CHARGES FOR CURRENT SERVICES	817,987.00	1,171,519.84	1,126,079	1,149,667	1,127,115	1,151,467	1,268,950	1,274,787
LIQUOR AND BEER (NET)	6,698,693.82	6,700,000.00	6,000,000	5,500,000	6,700,000	6,700,000	6,700,000	6,700,000
RACING (NET)	56,618.23	110,000.00	88,000	88,000	—	88,000	100,000	100,000
OTHER REVENUES	721,485.34	870,571.73	944,354	839,645	925,463	805,728	925,914	867,678
Total Revenues	42,763,479.34	42,012,622.80	41,006,147	38,991,968	41,688,479	40,241,774	41,544,116	40,242,429
APPLICATION								
GENERAL ADMINISTRATIVE	978,016.51	1,334,886.90	1,148,834	1,397,730	1,103,972	1,347,930	1,178,996	1,424,190
PROTECTION OF PERSONS AND PROPERTY	1,077,938.62	1,126,647.14	1,384,781	1,320,146	1,110,940	1,045,565	1,212,597	1,108,222
DEVELOPMENT AND CONSERVATION OF NATURAL RE- SOURCES	1,839,301.37	2,273,466.50	2,108,716	2,123,275	1,977,712	2,000,506	2,134,952	2,157,389
HEALTH, WELFARE AND CHARITIES	8,485,626.47	9,461,766.00	10,587,434	11,488,724	10,109,054	10,739,871	10,178,490	10,541,380
INSTITUTIONS	2,613,567.38	2,724,531.61	3,283,485	3,284,269	3,111,853	3,096,359	3,138,505	3,146,011
EDUCATION AND LIBRARIES	4,838,244.10	5,003,337.56	4,855,809	4,949,964	4,724,841	4,860,787	5,799,257	5,909,524
HIGHWAYS AND BRIDGES	6,523,369.55	5,803,238.00	10,029,094	9,765,567	7,974,831	7,914,738	7,980,464	7,918,716
UNEMPLOYMENT COMPENSATION	540,207.86	557,977.00	2,890,504	5,980,004	2,890,504	5,980,004	2,850,504	5,980,004
INTEREST ON BONDED DEBT	654,545.50	578,423.00	552,800	519,728	520,800	463,928	520,800	463,928
MISCELLANEOUS	584,115.20	542,844.42	660,406	633,617	590,326	593,261	679,348	655,720
Total Operating Expenditures (Including Capital Outlay)	28,134,932.56	29,407,118.13	37,501,863	41,463,024	34,114,833	38,042,949	35,673,913	39,305,084

SUMMARY OF ESTIMATED REVENUES AND EXPENDITURES
GENERAL FUND, HIGHWAY FUND, UNEMPLOYMENT COMPENSATION FUND
OTHER SPECIAL REVENUE FUNDS AND PROCEEDS OF GENERAL BOND ISSUES

	ACTUAL	ESTIMATED	DEPARTMENT REQUEST		BUDGET RECOMMENDATION		LEGISLATIVE APPROPRIATION	
	1943-44	1944-45	1945-46	1946-47	1945-1946	1946-47	1945-46	1946-47
DEBT RETIREMENT.....	2,294,000.00	1,919,000.00	1,869,000	1,874,000	1,869,000	1,874,000	1,869,000	1,874,000
Total Expenditures Under Present Laws.....	30,428,932.56	31,326,118.13	39,370,863	43,337,024	35,983,833	39,916,949	37,542,913	41,179,084
GOVERNOR'S PROGRAM.....	—	—	—	—	1,467,229	1,016,251	—	—
Total Estimated Expenditures.....	30,428,932.56	31,326,118.13	39,370,863	43,337,024	37,451,062	40,933,200	37,542,913	41,179,084
Net Gain or (Loss) from Operations.....	12,334,546.78	10,686,504.67	1,635,284	(4,345,056)	4,237,417	(691,426)	4,001,203	(936,655)
NET GAIN FROM OPERATIONS BY FUNDS:								
GENERAL FUND.....	3,833,845.82	1,918,052.98	(341,967)	(1,798,930)	129,231	(65,809)	272,795	154,097
HIGHWAY FUND.....	(113,879.74)	428,743.36	(2,624,214)	(1,190,105)	(493,279)	730,404	(521,412)	726,426
UNEMPLOYMENT COMPENSATION COMMISSION FUND.....	8,614,114.00	8,593,740.14	4,620,457	(1,364,600)	4,620,457	(1,364,600)	4,277,458	(1,772,500)
OTHER SPECIAL REVENUE FUNDS.....	99,294.70	(135,110.81)	(18,992)	8,579	(18,992)	8,579	(27,638)	(44,678)
PROCEEDS OF GENERAL BOND ISSUES.....	(98,828.00)	(118,921.00)	—	—	—	—	—	—
TOTAL.....	12,334,546.78	10,686,504.67	1,635,284	(4,345,056)	4,237,417	(691,426)	4,001,203	(936,655)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-FIVE

AN ACT TO appropriate Monies for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1946 and June 30, 1947

Emergency Preamble. WHEREAS, ACTS AND RESOLVES PASSED BY THE LEGISLATURE DO NOT BECOME EFFECTIVE UNTIL 90 DAYS AFTER ADJOURNMENT UNLESS ENACTED AS EMERGENCIES; AND

WHEREAS, THE SAID 90-DAY PERIOD WILL NOT TERMINATE UNTIL AFTER THE BEGINNING OF THE NEXT FISCAL YEAR; AND

WHEREAS, CERTAIN OBLIGATIONS AND EXPENSES INCIDENT TO THE OPERATION OF DEPARTMENTS AND INSTITUTIONS WILL BECOME DUE AND PAYABLE ON OR IMMEDIATELY AFTER JULY 1, 1945; AND

WHEREAS, IN THE JUDGMENT OF THE LEGISLATURE THESE FACTS CREATE AN EMERGENCY WITHIN THE MEANING OF SECTION 16 OF ARTICLE XXXI OF THE CONSTITUTION OF MAINE AND REQUIRE THE FOLLOWING LEGISLATION AS IMMEDIATELY NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY; NOW, THEREFORE,

BE IT ENACTED BY THE PEOPLE OF THE STATE OF MAINE, AS FOLLOWS:

Appropriations for necessary expenditures of government. IN ORDER TO PROVIDE FOR THE NECESSARY EXPENDITURES OF GOVERNMENT AND FOR OTHER PURPOSES FOR THE NEXT 2 FISCAL YEARS—FROM JULY 1, 1945 TO JUNE 30, 1946, AND FROM JULY 1, 1946 TO JUNE 30, 1947—THE FOLLOWING SUMS OR AS MUCH THEREOF AS SHALL SEVERALLY BE FOUND NECESSARY, AS DESIGNATED IN THE FOLLOWING TABULATIONS, ARE HEREBY APPROPRIATED OUT OF ANY MONIES IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED. UPON RECEIPT OF ALLOTMENTS DULY APPROVED BY THE GOVERNOR AND COUNCIL BASED UPON WORK PROGRAMS SUBMITTED TO THE COMMISSIONER OF FINANCE, THE STATE CONTROLLER SHALL AUTHORIZE EXPENDITURES OF THESE APPROPRIATIONS AND REVENUES ACCRUING THERETO, TOGETHER WITH EXPENDITURES FOR OTHER PURPOSES NECESSARY TO THE CONDUCT OF STATE GOVERNMENT ON THE BASIS OF SUCH ALLOTMENTS AND NOT OTHERWISE.

AND BE IT FURTHER PROVIDED THAT THE CONTROLLER BE AUTHORIZED TO CLOSE HIS BOOKS AS SOON AS PRACTICABLE AFTER THE CLOSE OF THE FISCAL YEARS ENDING JUNE 30, 1946, AND JUNE 30, 1947. ANY BILLS PRESENTED AFTER THOSE DATES MAY BE PAID FROM APPROPRIATIONS FOR THE ENSUING YEAR ON RECOMMENDATION OF THE CONTROLLER IF WITHIN THE AMOUNTS OF APPROVED ALLOTMENTS; PROVIDED, HOWEVER, THAT AT THE END OF EACH FISCAL YEAR OF THE BIENNIUM, THE GOVERNOR AND COUNCIL UPON RECOMMENDATION OF THE COMMISSIONER OF FINANCE MAY AUTHORIZE THE ESTABLISHMENT OF RESERVES TO PROVIDE FOR THE PAYMENT OF CERTAIN OR ALL COMMITMENTS INCURRED BUT NOT LIQUIDATED WITHIN THE FISCAL YEAR;

IF, IN THE COURSE OF REVISING ACCOUNTING METHODS, IT IS FOUND DESIRABLE TO CONSIDER THE APPROPRIATIONS FOR INSTITUTIONAL OPERATIONS ON AN ACCRUAL BASIS, THIS IS HEREBY AUTHORIZED, AND REASONABLE INVESTMENT IN INVENTORIES IN ADDITION TO THE REGULAR APPROPRIATIONS MAY BE MADE;

AT THE END OF EACH FISCAL YEAR OF THE BIENNIUM ALL UNENCUMBERED APPROPRIATION BALANCES REPRESENTING STATE MONIES, EXCEPT THOSE THAT CARRY FORWARD AS PROVIDED BY LAW, SHALL BE LAPSED TO UNAPPROPRIATED SURPLUS AS PROVIDED BY CHAPTER 14, SECTION 23, OF THE REVISED STATUTES OF 1944.

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

THERE SHALL BE PAID FROM THE HIGHWAY FUND THE COST OF ACCOUNTING, AUDITING, PURCHASING AND LEGAL SERVICES FURNISHED FROM GENERAL FUND APPROPRIATIONS. THIS REVENUE SHALL CREDIT TO THE GENERAL FUND.

DEPARTMENT	1945-46	1946-47
ACCOUNTS AND CONTROL, BUREAU OF DEPARTMENTAL OPERATIONS	\$215,750.00	\$211,830.00
ADJUTANT GENERAL, DEPARTMENT OF DEPARTMENTAL OPERATIONS	80,502.00	80,524.00
MILITARY FUND	146,242.00	72,317.00
(Includes amount appropriated by Resolves of 1945, Chapt. 19) Any balance of this appropriation at June 30, 1946 shall not lapse but be carried forward to be expended for the same purposes in the fol- lowing fiscal year.		
OPERATION OF STATE ARMORIES	85,429.00	80,235.00
Total Adjutant General	312,173.00	233,076.00
AGRICULTURE, DEPARTMENT OF DEPARTMENTAL OPERATIONS	62,500.00	64,000.00
PROMOTION OF AGRICULTURE	32,250.00	32,250.00
(Includes estimated amount appropriated by L. D. 1111)		
ANIMAL INDUSTRY DIVISION	75,720.00	76,820.00
ERADICATION OF BANG'S DISEASE	100,000.00	100,000.00
(As appropriated by L. D. 1103)		
RETIREMENT OF INTEREST AND PRINCIPAL OF BANG'S DISEASE BONDS	47,475.00	47,250.00
DIVISION OF INSPECTION	43,750.00	43,300.00
DIVISION OF MARKETS	19,000.00	19,000.00
POULTRY EXPERT	5,000.00	5,000.00
PROTECTION OF BEES	1,000.00	1,000.00
DIVISION OF PLANT INDUSTRY	29,500.00	29,500.00
STATE SOIL CONSERVATION	3,000.00	3,000.00
TOTAL DEPARTMENT OF AGRICULTURE	419,195.00	421,120.00
ATLANTIC STATES MARINE FISHERIES COMMISSION EXPENSES	1,100.00	1,100.00
ATTORNEY GENERAL, DEPARTMENT OF DEPARTMENTAL OPERATIONS	48,000.00	50,000.00
COUNTY ATTORNEYS' SALARIES	29,800.00	29,800.00
INHERITANCE TAX DIVISION	21,000.00	19,500.00
DIGEST OF THE OPINIONS OF THE LAW COURT	10,000.00	
(As appropriated by L.D. 894)		
TOTAL ATTORNEY GENERAL	108,800.00	99,300.00
AUDIT, DEPARTMENT OF DEPARTMENTAL OPERATIONS	48,500.00	50,500.00

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
BANKS AND BANKING, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	68,820.00	69,920.00
BOXING COMMISSION	4,500.00	4,500.00
BOND INTEREST		
WAR BONDS	21,625.00	20,250.00
BOND RETIREMENT		
WAR BONDS	100,000.00	100,000.00
CHARITABLE INSTITUTIONS		
BANGOR ANTI-TUBERCULOSIS ASSOCIATION	3,000.00	3,000.00
CHILDREN'S AID SOCIETY	1,000.00	1,000.00
EASTERN MAINE ORPHANS' HOME	1,000.00	1,000.00
GOOD SAMARITAN HOME ASSOCIATION	4,000.00	4,000.00
HEALY ASYLUM	3,000.00	3,000.00
HOME FOR AGED WOMEN—BELFAST	500.00	500.00
MAINE CHILDREN'S HOME SOCIETY	3,000.00	3,000.00
MAINE INSTITUTION FOR THE BLIND	10,000.00	10,000.00
OPPORTUNITY FARM	1,000.00	1,000.00
ST. JOSEPH'S ORPHANAGE	3,800.00	3,800.00
ST. ELIZABETH'S ORPHAN ASYLUM	1,000.00	1,000.00
ST. LOUIS HOME AND SCHOOL FOR BOYS	1,100.00	1,100.00
TEMPORARY HOME FOR WOMEN AND CHILDREN	4,920.00	4,920.00
YORK COUNTY CHILDREN'S AID SOCIETY	1,000.00	1,000.00
TOTAL CHARITABLE INSTITUTIONS	38,320.00	38,320.00
CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
TO HIGHWAY FUND		
STATE POLICE—10% OF COST OF OPERATION OF STATE POLICE	45,313.00	46,903.00
CONSTRUCTION OF BARRACKS (As appropriated by L. D. 328)	2,500.00	
TO PUBLIC SERVICE ENTERPRISES		
AUGUSTA STATE AIRPORT	8,000.00	8,000.00
TO TRUST AND AGENCY FUNDS		
EMPLOYEES' RETIREMENT SYSTEM—EXPENSE FUND	10,000.00	10,500.00
EMPLOYEES' RETIREMENT SYSTEM—PENSION FUND	227,760.00	230,732.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
TO OTHER TRUST FUNDS		
INTEREST ON TRUST FUNDS OF SCHOOLS AND ACAD.	440.00	440.00
INTEREST ON LANDS RESERVED TRUST FUND	26,922.00	27,093.00
INTEREST ON TRUST FUNDS OF AUGUSTA STATE HOSPITAL AND UNIVERSITY OF MAINE	5,215.00	5,165.00
TOTAL CONTRIBUTIONS AND TRANSFERS	326,150.00	328,833.00
MAINE DEVELOPMENT COMMISSION		
DEPARTMENTAL OPERATIONS	150,000.00	200,000.00
EDUCATION, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	95,000.00	95,000.00
(Includes portion of amount P. L. 1945, Ch. 149)		
AID TO ACADEMIES	120,000.00	120,000.00
MAINE TEACHERS' RETIREMENT ASSOCIATION	194,602.00	219,300.00
FARMINGTON NORMAL SCHOOL	64,311.00	69,949.00
GORHAM NORMAL SCHOOL	66,171.00	68,568.00
MACHIAS NORMAL SCHOOL	31,837.00	33,387.00
MADAWASKA TRAINING SCHOOL	36,937.00	38,240.00
FARMINGTON NORMAL SCHOOL RESERVE	1,500.00	1,500.00
GORHAM NORMAL SCHOOL RESERVE	1,500.00	1,500.00
MACHIAS NORMAL SCHOOL RESERVE	1,000.00	1,000.00
MADAWASKA TRAINING SCHOOL RESERVE	1,000.00	1,000.00
SCHOOLING OF CHILDREN IN UNORGANIZED TERRITORY	105,000.00	105,000.00
SUPERINTENDENTS OF TOWNS COMPRISING SCHOOL UNIONS	164,320.00	164,320.00
VOCATIONAL EDUCATION—STATE	38,052.00	46,972.00
VOCATIONAL REHABILITATION	30,000.00	35,000.00
EDUCATION OF ORPHANS OF VETERANS	1,200.00	1,200.00
INDUSTRIAL EDUCATION	123,600.00	129,600.00
PHYSICAL EDUCATION SUBSIDIES	35,000.00	40,000.00
PENSIONS FOR RETIRED TEACHERS	382,600.00	321,600.00
EQUALIZATION OF EDUCATIONAL OPPORTUNITIES	470,000.00	470,000.00
SPECIAL EDUCATION FOR PHYSICALLY HANDI- CAPPED CHILDREN	7,000.00	10,000.00
(As appropriated by P. L. 1945, Ch. 149)		
BOARD FOR APPROVAL OF INSTITUTIONS OFFERING SPECIALIZED TRAINING	5,000.00	5,000.00
SECONDARY EDUCATION FOR ISLAND CHILDREN	5,000.00	5,000.00
SUBSIDIES TO CITIES AND TOWNS		
FOR TUITION	155,000.00	160,000.00
FOR TEACHING POSITIONS	2,019,000.00	2,039,000.00
FOR SCHOOL CENSUS	496,000.00	500,000.00
FOR CONVEYANCE IN LIEU OF TEACHING POSITIONS	120,000.00	135,000.00
FOR TEMPORARY RESIDENTS	1,500.00	1,500.00
TOTAL DEPARTMENT OF EDUCATION	4,772,130.00	4,818,636.00

APPROPRIATIONS FROM GENERAL FUND
STATE OF MAINE

DEPARTMENT	1945-46	1946-47
EMERGENCY MUNICIPAL FINANCE BOARD		
DEPARTMENTAL OPERATIONS	1,000.00	1,000.00
EXECUTIVE DEPARTMENT		
DEPARTMENTAL OPERATIONS	37,995.00	33,145.00
EXECUTIVE COUNCIL	9,300.00	12,400.00
EXPENSE ACCOUNT OF GOVERNOR	10,000.00	10,000.00
BLAINE HOUSE	12,585.00	11,585.00
TOTAL EXECUTIVE DEPARTMENT	69,880.00	67,130.00
FINANCE COMMISSIONER AND BUREAU OF BUDGET		
DEPARTMENTAL OPERATIONS	17,300.00	24,550.00
FISH AND GAME, DEPARTMENT OF INLAND		
DEPARTMENTAL OPERATIONS	200,000.00	200,000.00
SEARCH FOR LOST PERSONS	1,500.00	1,500.00
TOTAL INLAND FISH AND GAME DEPARTMENT	201,500.00	201,500.00
FORESTRY DEPARTMENT		
DEPARTMENTAL OPERATIONS	10,500.00	10,600.00
ADMINISTRATION OF PUBLIC LANDS	1,000.00	1,000.00
AID TO TOWNS FOR FOREST FIRES (As appropriated by L. D. 1128)	25,000.00	25,000.00
STATE FOREST NURSERY	550.00	550.00
CONTROL OF WHITE PINE BLISTER RUST	6,700.00	6,700.00
GENERAL FORESTRY PURPOSES	29,000.00	31,000.00
ENTOMOLOGY	27,322.00	27,322.00
TOTAL FORESTRY DEPARTMENT	100,072.00	102,172.00
G. A. R. DEPARTMENT OF MAINE		
DEPARTMENTAL OPERATIONS	1,500.00	1,500.00
HEALTH AND WELFARE DEPARTMENT		
BUREAU OF HEALTH	204,500.00	209,400.00
GENERAL ADMINISTRATION—WELFARE	499,995.00	558,020.00
AID TO THE BLIND	140,000.00	150,000.00
AID TO DEPENDENT CHILDREN	438,000.00	502,000.00
BOARD AND CARE OF NEGLECTED CHILDREN	526,275.00	529,900.00
BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS	1,000.00	1,000.00
EDUCATION OF THE BLIND	25,000.00	25,000.00
EXAMINATION AND COMMITMENT OF INSANE	500.00	500.00
AID TO PUBLIC AND PRIVATE HOSPITALS	288,000.00	288,000.00
GENERAL RELIEF	400,000.00	400,000.00
GENERAL RELIEF—JEFFERSON CAMP	60,000.00	60,000.00
*PASSAMAQUODDY TRIBE OF INDIANS	60,000.00	60,000.00
*PENOBSCOT TRIBE OF INDIANS	46,200.00	47,200.00
PENSIONS—SPECIAL	71,532.00	68,000.00
SERVICES FOR THE BLIND	7,745.00	7,745.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
REHABILITATION OF THE BLIND	4,000.00	5,000.00
SUPPORT OF DEPENDENT SOLDIERS AND SAILORS	38,000.00	38,000.00
WORLD WAR RELIEF	100,000.00	125,000.00
OLD AGE ASSISTANCE	2,639,536.00	2,699,000.00
OLD AGE ASSISTANCE BURIALS	65,000.00	65,000.00
TOTAL HEALTH AND WELFARE	5,615,283.00	5,838,765.00
*The appropriations for Indian tribes are in lieu of all other income, and receipts from trust funds shall be credited to the general fund		
HISTORIAN, STATE EXPENSES	500.00	500.00
INDUSTRIAL ACCIDENT COMMISSION		
DEPARTMENTAL OPERATIONS	63,500.00	64,300.00
INSTITUTIONAL SERVICE, DEPARTMENT OF		
EMERGENCY TUBERCULOSIS SERVICE	51,000.00	51,000.00
DEPARTMENTAL OPERATIONS	17,659.00	18,659.00
PAROLE BOARD	14,229.00	14,229.00
TOTAL DEPARTMENT OF INSTITUTIONAL SERVICE	82,888.00	83,888.00
INSTITUTIONS		
AUGUSTA STATE HOSPITAL	663,000.00	677,593.00
BANGOR STATE HOSPITAL	556,000.00	544,000.00
BOYS, STATE SCHOOL FOR	140,000.00	125,000.00
CENTRAL MAINE SANATORIUM	275,000.00	249,504.00
DEAF, MAINE SCHOOL FOR	61,425.00	64,785.00
GIRLS, STATE SCHOOL FOR	140,000.00	130,000.00
MEN'S REFORMATORY	120,000.00	100,000.00
MILITARY AND NAVAL CHILDREN'S HOME	27,500.00	27,020.00
NORTHERN MAINE SANATORIUM	145,000.00	145,000.00
POWELL STATE SCHOOL	465,000.00	530,000.00
PRISON, MAINE STATE	200,000.00	215,000.00
(Current or accrued profits from Prison Industries may be made available by Governor and Council for institutional operation, if necessary.)		
WESTERN MAINE SANATORIUM	180,000.00	180,000.00
WOMEN'S REFORMATORY	127,000.00	120,000.00
TOTAL INSTITUTIONS	3,099,925.00	3,107,902.00
TOTAL DEPARTMENT OF INSTITUTIONAL SERVICE	3,182,813.00	3,191,790.00

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
INSURANCE, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	21,800.00	22,150.00
INTERSTATE COOPERATION, COMMISSION FOR		
DEPARTMENTAL OPERATIONS	2,000.00	2,000.00
LABOR AND INDUSTRY, DEPARTMENT OF		
DEPARTMENTAL OPERATIONS	29,000.00	29,000.00
LEGISLATIVE		
LEGISLATIVE EXPENSES		246,000.00
LEGISLATIVE RESEARCH COMMITTEE	5,000.00	5,000.00
RECESS COMMITTEE TO STUDY PENSION LAWS (As appropriated by L. D. 1110)	5,000.00	
COMMISSION TO STUDY THE ATLANTIC SALMON (As appropriated by L. D. 1120)	5,000.00	
COMMITTEE ON TECHNICAL AND VOCATIONAL INSTITUTES (As appropriated by L. D. 1176)	5,000.00	
TOTAL LEGISLATIVE	20,000.00	251,000.00
LIBRARY, STATE OF MAINE		
DEPARTMENTAL OPERATIONS	56,570.00	56,570.00
MAINE MARITIME ACADEMY		
DEPARTMENTAL OPERATIONS	50,000.00	50,000.00
MISCELLANEOUS RESOLVES		
RESOLVE IN FAVOR OF THE MAINE HISTORICAL SOCIETY AS PROVIDED IN L. D. 62	2,500.00	2,500.00
RESOLVE FOR THE PURCHASE OF ONE HUNDRED COPIES OF "THE LENGTH AND BREADTH OF MAINE" AS PROVIDED IN L. D. 135	500.00	
RESOLVE APPROPRIATING MONEY TO REPAIR FISH SCREEN AT EAGLE LAKE AS PROVIDED IN L. D. 143	2,500.00	
RESOLVE IN FAVOR OF THE TOWN OF LINCOLN- VILLE AS PROVIDED IN L. D. 184	1,622.09	
RESOLVE IN FAVOR OF KNOX MEMORIAL ASSO- CIATION, INC., FOR SUPPORT AND MAINTENANCE OF "MONTPELIER" AS PROVIDED IN L. D. 283	1,000.00	1,000.00
RESOLVE IN FAVOR OF J. R. COLLINS, SOUTH PORTLAND, MAINE, AS PROVIDED IN L. D. 337	33.90	
RESOLVE TO REIMBURSE THE TOWN OF EASTBROOK FOR SUPPRESSION OF A FOREST FIRE AS PROVIDED IN L. D. 338	3,500.00	

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
RESOLVE IN FAVOR OF PENOBSCOT TRIBE OF INDIANS AS PROVIDED IN L. D. 415	1,000.00	
RESOLVE IN FAVOR OF GUY BROWN OF GUILFORD AS PROVIDED IN L. D. 567	100.00	
RESOLVE IN FAVOR OF CORNELIUS E. CONLEY OF LEWISTON AS PROVIDED IN L. D. 659	3,000.00	
RESOLVE IN FAVOR OF LOUIS F. FLEMING OF BANGOR AS PROVIDED IN L. D. 670	1,000.00	
RESOLVE IN FAVOR OF MARY LOUISE BERNIER OF SANFORD AS PROVIDED IN L. D. 802	157.48	
RESOLVE TO REIMBURSE THE TOWN OF SALEM FOR FOREST FIRE AS PROVIDED IN L. D. 999	547.85	
RESOLVE IN FAVOR OF THE ESTATE OF R. BYRON FLEWELLING, LATE OF WEST GARDINER, DECEASED; FOR DAMAGE TO PROPERTY AS PROVIDED IN L. D. 1000	3,500.00	
RESOLVE APPROPRIATING MONEY TO REPAIR FISH WAY AT AROOSTOOK FALLS AS PROVIDED IN L. D. 1013	1,000.00	
RESOLVE IN FAVOR OF MRS. DORIS G. CUMMINGS OF PERRY AS PROVIDED IN L. D. 1041	309.00	
RESOLVE IN FAVOR OF VELMA NORTON OF CARIBOU AS PROVIDED IN L. D. 1042	60.00	
RESOLVE IN FAVOR OF ALPHONSO S. DUBE OF TOGUS AS PROVIDED IN L. D. 1043	100.00	
RESOLVE IN FAVOR OF THE ESTATE OF R. BYRON FLEWELLING, LATE OF WEST GARDINER, DECEASED; FOR LOSS OF LIFE AS PROVIDED IN L. D. 1049	1,500.00	
RESOLVE TO REIMBURSE THE TOWN OF AMHERST FOR SUPPRESSION OF A FOREST FIRE AS PROVIDED IN L. D. 1051	2,279.93	
RESOLVE IN FAVOR OF CATHERINE A. NASON OF ROUND POND AS PROVIDED IN L. D. 1142	100.00	
RESOLVE PROVIDING FOR THE PAYMENT OF CERTAIN PAUPER CLAIMS AS PROVIDED IN L. D. 1145	16,852.69	
TOTAL MISCELLANEOUS RESOLVES	43,162.94	3,500.00

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
PARK COMMISSION, STATE		
DEPARTMENTAL OPERATIONS	28,000.00	18,500.00
MILITARY FORTS AND RESERVATIONS	9,007.00	11,984.00
TOTAL STATE PARK COMMISSION	37,007.00	30,484.00
PARK COMMISSION, BAXTER STATE	4,525.00	4,525.00
PERSONNEL, BUREAU OF		
DEPARTMENTAL OPERATIONS	17,600.00	17,400.00
STATE POLICE		
DEPARTMENTAL OPERATIONS		
(90% Highway Fund; 10% General Fund. See		
Contributions and Transfers to Other Funds.)		
FINGERPRINTING OF SCHOOL CHILDREN	10,000.00	10,000.00
PUBLIC BUILDINGS, SUPERINTENDENT OF		
DEPARTMENTAL OPERATIONS	155,800.00	143,500.00
PUBLIC UTILITIES COMMISSION		
DEPARTMENTAL OPERATIONS	67,800.00	68,300.00
TOPOGRAPHIC MAPPING	3,500.00	3,500.00
TOTAL PUBLIC UTILITIES COMMISSION	71,300.00	71,800.00
PURCHASES, BUREAU OF		
DEPARTMENTAL OPERATIONS	23,100.00	23,300.00
CENTRAL MAILING ROOM	8,650.00	7,725.00
DIVISION OF PUBLIC PRINTING	9,965.00	9,585.00
TOTAL BUREAU OF PURCHASES	41,715.00	40,610.00
RACING COMMISSION	12,000.00	12,000.00
REVISOR OF STATUTES	15,412.00	10,042.00
SANITARY WATER BOARD		
EXPENSES	10,000.00	13,000.00
SEA AND SHORE FISHERIES		
DEPARTMENTAL OPERATIONS	122,800.00	122,800.00
SECRETARY OF STATE		
DEPARTMENTAL OPERATIONS	17,250.00	17,600.00
ELECTIONS	20,600.00	24,000.00
TOTAL SECRETARY OF STATE DEPARTMENT	37,850.00	41,600.00

APPROPRIATION BILL (CONTINUED)

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
SUPREME, JUDICIAL AND SUPERIOR COURTS		
DEPARTMENTAL OPERATIONS	234,400.00	240,924.00
TAXATION, BUREAU OF		
DEPARTMENTAL OPERATIONS	74,850.00	76,100.00
ASSISTANCE TO LOCAL ASSESSORS	10,000.00	10,000.00
CIGARETTE TAX DIVISION	39,274.00	41,230.00
TOTAL BUREAU OF TAXATION	124,124.00	127,330.00
TREASURER OF STATE		
DEPARTMENTAL OPERATIONS	30,650.00	31,150.00
UNEMPLOYMENT COMPENSATION		
MAINE STATE EMPLOYMENT SERVICE		20,000.00
UNIFORM LEGISLATION, COMMISSIONERS OF		
EXPENSES	350.00	350.00
UNIVERSITY OF MAINE		
MILL TAX FOR SUPPORT	707,077.00	707,077.00
TOTAL—ALL APPROPRIATIONS	\$17,695,553.94	\$18,149,404.00

AMOUNTING TO \$17,695,553.94 FOR THE FISCAL YEAR ENDING JUNE 30, 1946, AND \$18,149,404.00 FOR THE FISCAL YEAR ENDING JUNE 30, 1947.

IN ORDER TO PROVIDE FOR POSSIBLE CONTINGENCIES ARISING FROM EMPLOYEES' SALARY INCREASES AUTHORIZED BY THIS LEGISLATURE, THE STATE CONTINGENT ACCOUNT IS HEREBY INCREASED FROM \$450,000 TO \$500,000 FOR THE FISCAL YEAR ENDING JUNE 30, 1946 AND THE FISCAL YEAR ENDING JUNE 30, 1947.

IN ORDER TO PROVIDE FOR EXTRAORDINARY AND NON-RECURRING EXPENDITURES THERE ARE HEREBY APPROPRIATED FROM ANY BALANCE IN UNAPPROPRIATED SURPLUS AS OF JULY 1, 1945 THE FOLLOWING SUMS:

SCIENTIFIC INVESTIGATION OF BLUEBERRIES (as appropriated by L. D. 68)	25,000.00
UNIVERSITY OF MAINE FOR MILL TAX DEFICIENCY (as appropriated by L. D. 183) to be paid to the University \$200,000 in the fiscal year ending June 30, 1946 and \$429,176 in the fiscal year ending June 30, 1947.	629,176.00
PURCHASE OF LAND AND BUILDINGS FOR REFORMA- TORY FOR WOMEN (as appropriated by L. D. 614)	3,000.00
CONSTRUCTION AT BANGOR STATE HOSPITAL (as appropriated by L. D. 719)	685,000.00
ADDITIONAL FUNDS FOR POST WAR RESERVE (as appropriated by L. D. 735)	1,000,000.00
HEATING PLANT, STATE SCHOOL FOR GIRLS (as appropriated by L. D. 815)	85,000.00

APPROPRIATIONS FROM GENERAL FUND

STATE OF MAINE

DEPARTMENT	1945-46	1946-47
SEED POTATO BOARD (as appropriated by L. D. 849)		100,000.00
REMOVE FLOATING ISLANDS IN CORUNDELL LAKE IN CORINNA (as appropriated by L. D. 880)		5,000.00
PURCHASE OF LAND FOR STATE PRISON (as appropriated by L. D. 1023)		12,300.00
MAINTENANCE AND DEVELOPMENT OF PARKS (as appropriated by L. D. 1108)		50,000.00
CONSTRUCTION AT AUGUSTA STATE HOSPITAL (as appropriated by L. D. 1188)		350,000.00
TOTAL APPROPRIATION FROM UNAPPROPRIATED SURPLUS		<hr/> \$ 2,944,476.00

Emergency clause. IN VIEW OF THE EMERGENCY CITED IN THE PREAMBLE HEREOF, THIS ACT SHALL TAKE EFFECT JULY 1, 1945.

APPROPRIATION BILL

APPROPRIATION FROM HIGHWAY FUND

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED FORTY-FIVE

AN ACT TO MAKE ALLOCATIONS FROM THE GENERAL HIGHWAY FUND FOR THE FISCAL YEARS ENDING JUNE 30, 1946 AND JUNE 30, 1947

Emergency preamble. WHEREAS, ACTS AND RESOLVES PASSED BY THE LEGISLATURE DO NOT BECOME EFFECTIVE UNTIL 90 DAYS AFTER ADJOURNMENT UNLESS ENACTED AS EMERGENCIES; AND

WHEREAS, THE SAID 90-DAY PERIOD WILL NOT TERMINATE UNTIL AFTER THE BEGINNING OF THE NEXT FISCAL YEAR; AND

WHEREAS, CERTAIN OBLIGATIONS AND EXPENSES INCIDENT TO THE OPERATION OF THE STATE HIGHWAY COMMISSION WILL BECOME DUE AND PAYABLE ON OR IMMEDIATELY AFTER JULY 1, 1945; AND

WHEREAS, IN THE JUDGMENT OF THE LEGISLATURE THESE FACTS CREATE AN EMERGENCY WITHIN THE MEANING OF SECTION 6 OF ARTICLE XXXI OF THE CONSTITUTION OF MAINE AND REQUIRE THE FOLLOWING LEGISLATION AS IMMEDIATELY NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY; NOW, THEREFORE,

BE IT ENACTED BY THE PEOPLE OF THE STATE OF MAINE, AS FOLLOWS:

Sec. 1. Allocation of general highway fund. INCOME TO THE GENERAL HIGHWAY FUND FOR THE NEXT TWO FISCAL YEARS—FROM JULY 1, 1945 TO JUNE 30, 1946, AND FROM JULY 1, 1946 TO JUNE 30, 1947—SHALL BE SEGREGATED, APPORTIONED, AND EXPENDED AS DESIGNATED IN THE FOLLOWING SCHEDULES:

DEPARTMENT	1945-46	1946-47
A. BOND INTEREST.....	\$ 496,700	\$ 441,428
B. BOND RETIREMENT.....	1,724,000	1,729,000
C. STATE HIGHWAY COMMISSION		
1. GENERAL ADMINISTRATION.....	177,899	178,740
2. HIGHWAY PLANNING	16,000	16,000
3. MAINTENANCE OF BRIDGES.....	200,000	200,000
4. MAINTENANCE AND BETTERMENTS—STATE AND STATE AID ROADS	3,700,000	4,000,000
5. REMOVAL OF SNOW FROM HIGHWAY.....	1,200,000	1,200,000
6. CONSTRUCTION OF BRIDGES, GENERAL BRIDGE ACT	450,000	450,000
7. INTEREST ON AND RETIREMENT OF HANCOCK- SULLIVAN BRIDGE BONDS IN ACCORDANCE WITH CHAPTER 82 OF THE PRIVATE AND SPECIAL LAWS OF 1943	6,230	5,978
8. ROADS ON NORTH HAVEN, VINALHAVEN, SWAN'S ISLAND, ISLE AU HAUT, AND CRAN- BERRY ISLE IN ACCORDANCE WITH CHAPTER 99, PRIVATE AND SPECIAL LAWS OF 1937, AND CHAPTER 87, PRIVATE AND SPECIAL LAWS OF 1939.....	4,000	4,000
9. COMPENSATION FOR INJURIES UNDER TERMS OF THE WORKMEN'S COMPENSATION ACT....	50,000	50,000
TOTAL, STATE HIGHWAY COMMISSION (C.)	5,804,129	6,104,718

**APPROPRIATIONS FROM HIGHWAY FUND
STATE OF MAINE**

DEPARTMENT	1945-46	1946-47
D. STATE POLICE		
1. GENERAL ADMINISTRATION.....	407,814	422,123
E. PUBLIC BUILDINGS, SUPERINTENDENT OF		
1. STATE POLICE HEADQUARTERS, MAINTENANCE	5,956	6,110
2. MOTOR VEHICLE REGISTRATION, MAINTENANCE	11,937	9,250
TOTAL, PUBLIC BUILDINGS (E.)	17,893	15,360
F. SECRETARY OF STATE		
1. MOTOR VEHICLE DIVISION, FOR EXPENSES OF REGISTERING MOTOR VEHICLES AND LI- CENSING DRIVERS THEREOF.....	205,000	217,000
G. BUREAU OF TAXATION		
1. ADMINISTRATION OF GASOLINE AND USE FUEL TAX.....	21,550	21,550
H. CONTRIBUTIONS AND TRANSFERS TO OTHER FUNDS		
1. TO THE GENERAL FUND FOR ACCOUNTING, AUDITING, PURCHASING AND LEGAL SERVICES, RENDERED TO THE STATE HIGHWAY COMMISS- SION.....	46,358	46,280
2. TO SPECIAL REVENUE FUNDS FOR AUDITING SERVICES RENDERED TO THE STATE HIGHWAY COMMISSION.....	2,475	2,475
3. TO PUBLIC SERVICE ENTERPRISES FOR TOLL BRIDGE DEFICITS (DEER ISLE-SEDGWICK BRIDGE—RICHMOND-DRESDEN BRIDGE).....	14,950	3,180
4. TO TRUST AND AGENCY FUNDS FOR EM- PLOYEES' RETIREMENT SYSTEM	95,500	96,500
TOTAL, CONTRIBUTIONS AND TRANSFERS (H.)	163,283	152,435
TOTAL APPROPRIATIONS, SEC. I.....	8,836,369	9,099,614

I. SHOULD IT APPEAR THAT, AFTER PROVIDING FOR THE ABOVE APPROPRIATIONS, THERE WILL BE MONEYS AVAILABLE FROM CURRENT REVENUES IN EXCESS OF THOSE NOW CONTEMPLATED, ANY SUCH EXCESS MAY BE APPORTIONED IN ACCORDANCE WITH THE PROVISIONS OF SECTION 2 OF THIS ACT. WHENEVER IT MAY APPEAR TO THE STATE HIGHWAY COMMISSION THAT THE INCOME RECEIVED BY THE STATE TO PROVIDE FOR THE APPORTIONMENT OF FUNDS, AS ABOVE SCHEDULED, IS LESS THAN THE AMOUNT APPORTIONED FOR THAT PURPOSE, THE STATE HIGHWAY COMMISSION, WITH THE APPROVAL OF THE GOVERNOR AND COUNCIL, MAY CURTAIL OR ELIMINATE ANY OR ALL PARTS OF SAID APPORTIONMENTS IN SUCH MANNER AS WILL BEST CONSERVE THE GENERAL HIGHWAY FUND AND PERMIT OPERATION WITHIN THE AVAILABLE REVENUES. IT SHALL BE THE INTENT OF THIS PARAGRAPH THAT IN EVENT SUCH CURTAILMENT OR ELIMINATION IS DEEMED NECESSARY THAT, AFTER RETIREMENT OF BONDS AND PAYMENT OF INTEREST, SUCH BALANCE AS MAY BE AVAILABLE BE FIRST EXPENDED FOR CONTINUED MAINTENANCE AND BETTERMENT OF PRESENT ROADS AND BRIDGES BEFORE CONSIDERATION BE GIVEN TO NEW CONSTRUCTION. INVESTMENT IN NORMAL INVENTORIES NECESSARY FOR HIGHWAY AND BRIDGE OPERATION IN ADDITION TO THESE ALLOCATIONS IS HEREBY AUTHORIZED.

APPROPRIATION BILL (CONCLUDED)

APPROPRIATION FROM HIGHWAY FUND

STATE OF MAINE

Sec. 2. Allocation of the unappropriated general highway fund surplus. THE UNAPPROPRIATED GENERAL HIGHWAY FUND SURPLUS MAY BE APPORTIONED AT THE DISCRETION OF THE STATE HIGHWAY COMMISSION, WITH THE APPROVAL OF THE GOVERNOR AND COUNCIL, FOR THE FOLLOWING PURPOSES AND IN ACCORDANCE WITH THE FOLLOWING SCHEDULES AND CONDITIONS:

	1945-46	1946-47
A. CONSTRUCTION OF STATE AID HIGHWAYS.....	1,220,000	1,220,000

\$350,000 OF THIS AMOUNT SHALL BE KNOWN AS THE MILEAGE APPORTIONMENT FOR STATE AID CONSTRUCTION AND RECONSTRUCTION. THIS AMOUNT SHALL BE APPORTIONED TO CITIES AND TOWNS IN ACCORDANCE WITH THE NUMBER OF MILES OF 4TH CLASS ROADS, AS DEFINED IN SECTION 5 OF CHAPTER 20 OF THE REVISED STATUTES, MAINTAINED THEREIN. EACH CITY OR TOWN APPORTIONMENT FROM THIS FUND SHALL BE EXPENDED FOR RECONSTRUCTION OF IMPROVED 3RD CLASS HIGHWAYS UNTIL ALL SUCH HIGHWAYS HAVE, AS HEREIN PROVIDED, BEEN RECLASSIFIED BY THE COMMISSION, AS IMPROVED STATE AID HIGHWAYS. IN ANY CITY OR TOWN NO APPORTIONMENT FROM THIS FUND SHALL BE EXPENDED UPON AN UNIMPROVED SECTION OF HIGHWAY UNTIL AFTER ALL SECTIONS OF IMPROVED STATE AID HIGHWAYS, AS DETERMINED BY PROPER INSPECTION BY THE COMMISSION, WITHIN ANY CITY OR TOWN, HAVE BEEN, IN THE OPINION OF THE COMMISSION, PROPERLY RECONSTRUCTED. AS OF JANUARY 1, 1946 THE STATE HIGHWAY COMMISSION SHALL RECLASSIFY AND MAINTAIN AS STATE AID HIGHWAYS ALL IMPROVED SECTIONS OF DESIGNATED 3RD CLASS ROADS, CONSTRUCTED UNDER ITS SUPERVISION, THAT IT FINDS BY INSPECTION BETWEEN APRIL 1, 1945 AND JUNE 1, 1945 HAVE BEEN PROPERLY CONSTRUCTED AND WARRANTS CONTINUOUS MAINTENANCE AS IMPROVED STATE AID HIGHWAYS. THE STATE HIGHWAY COMMISSION SHALL RECLASSIFY AS STATE AID HIGHWAYS ALL IMPROVED SECTIONS OF DESIGNATED 3RD CLASS ROADS, CONSTRUCTED UNDER ITS SUPERVISION, THAT BY INSPECTION BETWEEN APRIL 1 AND JUNE 1 OF ANY YEAR AFTER 1945 IT FINDS HAVE BEEN PROPERLY RECONSTRUCTED AND WARRANTS CONTINUED MAINTENANCE AS IMPROVED STATE AID HIGHWAYS.

B. RESOLVES OF THE LEGISLATURE FOR CONSTRUCTION AND REPAIR OF HIGHWAYS AND BRIDGES.....	150,000	150,000
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C. FOR EXPENDITURES AUTHORIZED FOR THE CONSTRUCTION, MAINTENANCE AND REPAIR OF ROADS AND BRIDGES IN ACCORDANCE WITH THE TERMS OF APPROPRIATE SPECIAL RESOLVES OF THE LEGISLATURE IN FAVOR OF TOWNS TO BE TAKEN FROM GENERAL HIGHWAY FUNDS	18,000
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D. FOR EXPENDITURES FOR UNIMPROVED ROADS AUTHORIZED BY THE "TOWN ROAD IMPROVEMENT FUND" AS PROVIDED BY SECTIONS 42-A TO 42-E, INCLUSIVE OF CHAPTER 20 OF THE REVISED STATUTES.....	200,000	200,000
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E. AN AMOUNT NOT TO EXCEED \$2,500,000 MAY BE APPORTIONED DURING THE BIENNIUM PERIOD ENDING JUNE 30, 1947 TO MATCH FEDERAL FUNDS APPORTIONED TO THE STATE OF MAINE UNDER THE FEDERAL HIGHWAY ACT OF 1944.

F. FOR PAYMENT OF SUCH COSTS AS MAY BE NECESSARY FOR BOND INTEREST AND RETIREMENT IN ADDITION TO THE AMOUNTS OF SUCH PAYMENTS SPECIFIED IN SECTION I OF THIS ACT.

G. FOR MAINTENANCE AND BETTERMENTS OF STATE AND STATE AID HIGHWAYS.

H. FOR CONSTRUCTION OF BRIDGES UNDER THE TERMS OF THE GENERAL BRIDGE ACT.

I. FOR EXTRA-ADMINISTRATIVE COSTS NOT ANTICIPATED IN THE BUDGET FOR ANY DEPARTMENT OR AGENCY RECEIVING ALLOCATIONS FROM THE GENERAL HIGHWAY FUND.

J. SPECIFIED APPORTIONMENTS IN THIS SECTION SHALL MEAN MAXIMUM LIMITING AMOUNTS. WHENEVER IT MAY APPEAR TO THE STATE HIGHWAY COMMISSION THAT THE BALANCE IN THE UNAPPROPRIATED GENERAL HIGHWAY FUND SURPLUS IS NOT SUFFICIENT TO MAKE THE CONTEMPLATED APPORTIONMENTS, THE STATE HIGHWAY COMMISSION, WITH THE APPROVAL OF THE GOVERNOR AND COUNCIL, MAY CURTAIL OR ELIMINATE ANY OR ALL PARTS OF SAID APPORTIONMENTS. IT SHALL BE THE INTENT OF THIS PARAGRAPH TO AUTHORIZE THE STATE HIGHWAY COMMISSION, WITH APPROVAL OF THE GOVERNOR AND COUNCIL, TO MAKE APPORTIONMENTS FROM THE UNAPPROPRIATED GENERAL HIGHWAY FUND SURPLUS UNDER THIS SECTION IN A MANNER WHICH, IN THEIR OPINION, IS MOST EXPEDIENT AND FOR THE BEST INTERESTS OF THE STATE.

Emergency clause. IN VIEW OF THE EMERGENCY CITED IN THE PREAMBLE THIS ACT SHALL TAKE EFFECT WHEN APPROVED.

**ASSESSMENT OF STATE TAX
STATE OF MAINE**

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND FORTY-FIVE

AN ACT for the Assessment of a State Tax for the Year Nineteen Hundred Forty-five and for the Year Nineteen Hundred Forty-Six

EMERGENCY PREAMBLE. WHEREAS, ALL TAXES UPON REAL AND PERSONAL PROPERTY IN THIS STATE ARE ASSESSED AS OF APRIL 1, AND IN THE GREATER PORTION OF THE MUNICIPALITIES THE ASSESSMENTS ARE COMPLETED DURING THE MONTHS OF APRIL AND MAY IN EACH YEAR, AND

WHEREAS, IT IS NECESSARY THAT THE WARRANTS FOR STATE TAXES SHALL BE TRANSMITTED BY THE TREASURER OF THE STATE TO THE ASSESSORS OF THE SEVERAL CITIES, TOWNS AND PLANTATIONS AS SOON AFTER APRIL 1 AS PRACTICABLE IN ORDER THAT THE TAXES MAY BE ASSESSED PROMPTLY SO THAT THE CITIES, TOWNS AND PLANTATIONS MAY RECEIVE SUFFICIENT REVENUE FOR CURRENT EXPENSES, AND

WHEREAS, IN THE OPINION OF THE LEGISLATURE, THESE FACTS RENDER THE IMMEDIATE PASSAGE OF THIS ACT NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH AND SAFETY, AND CONSTITUTE AN EMERGENCY WITHIN THE MEANING OF THE CONSTITUTION; NOW, THEREFORE,

BE IT ENACTED BY THE PEOPLE OF THE STATE OF MAINE, AS FOLLOWS:

Sec. 1. State Tax, 1945 and 1946. A TAX IS HEREBY ASSESSED FOR THE YEAR 1945 AND THE YEAR 1946 UPON EACH CITY, TOWN, PLANTATION, TOWNSHIP AND EACH LOT AND PARCEL OF LAND NOT INCLUDED IN ANY TOWNSHIP IN THE STATE.

Sec. 2. Rate; Basis of Valuation. THE RATE OF SAID TAX IS HEREBY FIXED AT $7\frac{1}{4}$ MILLS ON THE DOLLAR AND 1c FOR EACH TAXABLE POLL TO PROVIDE FOR APPROPRIATIONS MADE BY THE LEGISLATURE. THE VALUATION AS DETERMINED BY THE BOARD OF EQUALIZATION, AS SET FORTH IN THE STATEMENT FILED BY SAID BOARD AS PROVIDED BY CHAPTER 14, SECTION 65, OF THE REVISED STATUTES OF 1944, SHALL BE THE BASIS FOR THE COMPUTATION AND APPORTIONMENT OF THE TAX HEREBY ASSESSED.

Sec. 3. Tax lists to be filed with treasurer. AS SOON AS PRACTICABLE AFTER APRIL 1, 1945, AND ON APRIL 1, 1946, THE STATE TAX ASSESSOR SHALL FILE WITH THE TREASURER OF STATE LISTS OF THE TAXES PROVIDED BY THE PRECEDING SECTIONS.

Sec. 4. Tax Warrant of Treasurer of State. THE TREASURER OF STATE SHALL AS SOON AS PRACTICABLE AFTER APRIL 1, 1945, AND IN THE MONTH OF APRIL, 1946, SEND HIS WARRANT WITH A COPY OF THE LISTS NAMED IN PRECEDING SECTION DIRECTED TO THE MAYOR AND ALDERMEN, SELECTMEN OR ASSESSORS OF EACH CITY, TOWN OR PLANTATION, TAXED AS AFORESAID, REQUIRING THEM RESPECTIVELY TO ASSESS, IN DOLLARS AND CENTS, THE SUM SO CHARGED, ACCORDING TO THE PROVISIONS OF THE LAW FOR THE ASSESSMENT OF TAXES AND ADD THE AMOUNT OF SUCH TAX TO THE AMOUNT OF COUNTY AND TOWN TAXES, TO BE BY THEM ASSESSED IN EACH CITY, TOWN, PLANTATION OR OTHER PLACE RESPECTIVELY.

Sec. 5. Payment of State Tax by Municipalities; Municipal Tax Warrants. THE TREASURER OF STATE IN HIS SAID WARRANTS, SHALL REQUIRE THE SAID MAYOR AND ALDERMEN, SELECTMEN OR ASSESSORS RESPECTIVELY TO PAY OR TO ISSUE THEIR SEVERAL WARRANTS REQUIRING THE COLLECTORS OF THEIR SEVERAL CITIES, TOWNS AND PLANTATIONS TO COLLECT AND PAY INTO THE TREASURY OF THEIR RESPECTIVE CITIES, TOWNS AND PLANTATIONS THE SUMS AGAINST SAID CITIES, TOWNS AND PLANTATIONS REQUIRED BY THIS ACT, WHICH SAID RESPECTIVE TREASURERS SHALL PAY TO THE TREASURER OF STATE ON OR BEFORE THE 1ST DAY OF DECEMBER, 1945, AND THE 1ST DAY OF DECEMBER, 1946, AND SAID MAYOR AND ALDERMEN, SELECTMEN OR ASSESSORS, RESPECTIVELY, SHALL RETURN A CERTIFICATE OF THE NAMES OF SUCH COLLECTORS, WITH THE SUMS WHICH EACH COLLECTOR MAY BE REQUIRED TO COLLECT, TO SAID TREASURER OF STATE, SOME TIME BEFORE THE 1ST DAY OF DECEMBER, 1945 AND THE 1ST DAY OF DECEMBER, 1946.

Sec. 6. Payment of tax in towns whose charters are surrendered. WHEN THE CHARTER OF ANY MUNICIPALITY LISTED IN THE STATEMENT FILED WITH THE SECRETARY OF STATE BY THE BOARD OF EQUALIZATION UNDER THE PROVISIONS OF CHAPTER 14, SECTION 65, OF THE REVISED STATUTES OF 1944 IS SUBSEQUENTLY SURRENDERED BY ACT OF THE LEGISLATURE THE TAX HEREBY ASSESSED SHALL BE AN OUTSTANDING OBLIGATION OF SUCH MUNICIPALITY AND IT SHALL BE PAID, AND FUNDS FOR PAYMENT THEREOF SHALL BE RAISED, BY THE STATE TAX ASSESSOR IN THE SAME MANNER AS PROVIDED BY LAW IN THE CASE OF OTHER OUTSTANDING OBLIGATIONS OF SUCH MUNICIPALITY.

MAINE
DOCS**TAX BILL (CONCLUDED)****ASSESSMENT OF STATE TAX****STATE OF MAINE**

Sec. 7. Delinquent Municipalities. WHEN THE TIME FOR THE PAYMENT OF A STATE TAX TO THE TREASURER OF STATE HAS EXPIRED, AND IT IS UNPAID, THE TREASURER OF STATE SHALL GIVE NOTICE THEREOF TO THE MUNICIPAL OFFICERS OF ANY DELINQUENT CITY, TOWN OR PLANTATION, AND UNLESS SUCH TAX SHALL BE PAID WITHIN 60 DAYS, THE TREASURER OF STATE MAY ISSUE HIS WARRANTS TO THE SHERIFF OF THE COUNTY REQUIRING HIM TO LEVY, BY DISTRESS AND SALE, UPON THE REAL AND PERSONAL PROPERTY OF ANY OF THE INHABITANTS OF THE TOWN, AND THE SHERIFF OR HIS DEPUTIES SHALL EXECUTE SUCH WARRANT, OBSERVING THE REGULATIONS PROVIDED BY SATISFYING WARRANTS AGAINST DEFICIENT COLLECTORS, AS PRESCRIBED BY CHAPTER 14, SECTIONS 91-96 INCLUSIVE, OF THE REVISED STATUTES OF 1944.

Sec. 8. School funds withheld from delinquent municipalities. WHEN ANY STATE TAX ASSESSED UPON ANY CITY, TOWN OR PLANTATION REMAINS UNPAID, SUCH CITY, TOWN OR PLANTATION MAY BE PRECLUDED FROM DRAWING FROM THE STATE TREASURY THE SCHOOL FUNDS SET APART FOR SUCH CITY, TOWN OR PLANTATION, SO LONG AS SUCH TAX REMAINS UNPAID.

Emergency Clause. IN VIEW OF THE EMERGENCY CITED IN THE PREAMBLE, THIS ACT SHALL TAKE EFFECT WHEN APPROVED.