

MAINE STATE LEGISLATURE

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Maine State Budget Report

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1937

REPORT OF

Committee on State Budget

Presented to the 88th Legislature

By LEWIS O. BARROWS
GOVERNOR OF MAINE

Maine Governor

Estimate of Income

and

Appropriations Recommended

for

Fiscal Years

90533

July 1, 1937 --- June 30, 1938

July 1, 1938 --- June 30, 1939

LETTER OF TRANSMITTAL

To His Excellency, Lewis O. Barrows
Governor of Maine
Augusta, Maine

Your Excellency:

I herewith transmit to you the Budget Document as compiled upon your recommendations and those of the Legislative Advisory Committee on Budget, composed of Senator Leroy F. Hussey, and Representative Louis E. Flanders and William P. Donahue.

This document includes a complete statement of State income derived from all sources, expenditures for the last fiscal year, and estimates of recommended appropriations for the next biennium for all departments and institutions receiving appropriations or supported by special State Funds.

The recommendations for expenditures from all funds, including Highways and activities supported by special funds as well as appropriations, are \$29,631,537.00 for the first fiscal year, and \$30,045,498 for the second fiscal year. The recommended appropriations from general funds for the year 1937-1938 are \$9,633,099.00 and for the year 1938-1939 are \$9,836,560.00, which is a recommended increase of \$774,867.00 for the first year and \$755,153.00 for the second year over the corresponding appropriations for the previous two years.

Respectfully submitted,

WILLIAM H. DEERING,
State Budget Officer.

INDEX

PART I

Credits to Appropriations	4
Credits to General Funds	2
Licenses, Fees, etc. to Appropriation	7
Licenses, Fees, etc. to General Funds	6
Non-Governmental Receipts	5
Summary, All Receipts, Expenditures and Budget Estimates	1

PART II

Adjutant General	9
Agriculture	10
Animal Industry	11
Inspection	12
Markets	13
Plant Industry	14
Attorney General	15
Audit	16
Banks and Banking	17
Education	19
Executive	25
Finance	
Accounts and Control	27
Budget	28
Purchases	28
Taxation	30
Forestry	32
Health and Welfare	
Aid and Relief	34
Health	39
Institutional Service	44
Augusta State Hospital	45
Bangor State Hospital	45
Pownal State School	46
Central Maine Sanatorium	46
Northern Maine Sanatorium	46
Western Maine Sanatorium	47
Maine School for Deaf	47
State Military and Naval Home	47
State Prison	48
State Reformatory for Men	48
State Reformatory for Women	48
State School for Boys	49
State School for Girls	49
Social Welfare	49
Industrial Accident Commission	54
Inland Fish and Game	54
Insurance	54
Insurance State Property	55
Labor and Industry	55
Board of Arbitration and Conciliation	55
Legislative Department	56
Maine Development Commission	56
Maine State Planning Board	56
Public Utilities Commission	57
Revisor of Statutes	58
Sea and Shore Fisheries	58
Secretary of State	59
State Highway Commission	68
State Liquor Commission	61
State Police	62
State Racing Commission	62

INDEX (Continued)

State Treasurer	62
Railroad & Telegraph Tax Refunds	63
State of Maine Improvement Bonds	63
State Pier Loan Bonds	63
Superintendent of Buildings	63
State Park Commission (State House)	64
State Park Commission (Not State House)	65
Baxter State Park Commission	65
Supreme and Superior Courts	65
Summary—Departmental and Institutional	
Expenditures and Budget Recommendations	67

PART III

Acts and Amendments, suggested by Budget	76
Appropriation Act	72
Bond Maturities	78
Tax Rate	75
Trust Funds	77

EXECUTIVE BUDGET MESSAGE
SUMMARY RECEIPTS, EXPENDITURES AND
BUDGET ESTIMATES
REVENUE DETAIL

PART I

BUDGET MESSAGE

MR. PRESIDENT AND MEMBERS OF THE EIGHTY-EIGHTH
LEGISLATURE:

In accordance with the provisions of Chapter 216 of the Public Laws of 1931, I respectfully submit herewith the Biennial State Budget for the fiscal years 1937-1938 and 1938-1939.

By direction of the Code it contains:

Part I. The financial policy of the ensuing biennium and general budget summary, showing the relation between total proposed expenditures and the total anticipated receipts, with the means of financing the budget for each year; showing also contrasting figures for the last completed year and the present fiscal year.

Part II. The detailed budget estimates of revenues and recommended appropriations for expenditures.

Part III. The appropriation act.

The bonded indebtedness of state government.

The debt redemption requirements.

The debt authorized and unissued and the condition of trust and sinking funds.

The titles of budget bills, together with recommended changes in statute to make effective proposed budget savings and economies.

The careful and at times tedious work on the part of the Budget Officer and the Legislative Advisory Committee on the Budget, composed of Senator Hussey and Representatives Flanders and Donahue, has been of great assistance and their work should be commended by each of you.

The problem of constant and pyramiding overdrafts in departmental operations without authorization by the legislature is a policy that this administration does not desire to pursue.

In the Welfare Department such a course has been followed to the extent that at the present time there is an actual cash overdraft of \$997,655.16. Of this amount the sum of \$842,992.41 represents an overdraft for the last fiscal year ending June 30, 1936. This amount was actually charged against the sinking fund reserve and should be replaced. In this respect the State is exactly like an individual. With the borrowing capacity of the State exhausted by those who preceded you, we are now actually in the position where we must have revenue to continue to pay our bills.

With a knowledge of this fact, the Governor and Council are instructing the Commissioner of Health and Welfare to notify all cities and towns that on and after February 20, 1937, there will be no funds to reimburse municipalities for any kind of pauper support unless in the meantime funds and appropriations are provided. To meet this situation the sum of \$700,000 appears to be necessary. Included in this figure would be such an amount as you determine to be necessary for continuation of so-called "Emergency Aid". Although the amount of \$50,000 was authorized by the last legislature, the sum of \$648,000 has already been expended for this purpose. This has been an actual cash overdraft and disbursements were made very largely in only one section of the State. While reports and investigations have convinced me that this function can be very greatly reduced, I doubt if it can be entirely eliminated in every one of these towns

MAINE STATE BUDGET

without actual starvation resulting. Naturally, we are all determined that this shall not happen, but the Legislature will be forced to provide the authority and the funds.

In addition to this, I feel that your investigation will probably indicate the advisability of making it possible for the State to assist the towns to some extent in the management of their affairs. Mismanagement in the past over a period of years has been a decided factor in leading up to the present situation and should be corrected, if possible.

The policy of making inadequate appropriations for certain departments for the discharge of the duties specifically provided for by law and thereby creating operating overdrafts should not be continued.

In some instances you will observe that increases in appropriations have been recommended in this budget so that such overdrafts would be eliminated, if possible. Consideration has likewise been given to the increased needs of institutions, caused by the advance in commodity prices, as well as an increase in inmate population resulting from the building program now nearing completion. At the same time the estimates of expenditures for departments and institutions will require the exercise of every possible economy in administration.

As stated in the inaugural address, the distinction between the functions of the executive branch and the legislative branch are fully appreciated and the recommendations presented in the Budget are confined strictly to those activities and duties already established by law. No recommendations have been made for the requirements of any new activity.

The past administration established state participation in old age assistance without a proper legislative authority or means of financing. The amount of money necessary for continuing such assistance depends upon the conditions that may be enacted in an old age assistance law. Consideration of certain requirements of the Federal government will probably be necessary in your deliberations on this question, but until such a law is enacted, definite estimates as to the financial requirements are very difficult.

To provide more equitable educational opportunities for all the children in Maine should be the desire of every member of this legislature. The authorization of a means of equalization of educational burdens would appear to be as far as the State could be expected to go at this time. Again the Budget can recommend no definite amount until such a law has been enacted.

The State Contingent Fund was essentially exhausted on January 1st, 1937 and should be replenished to the amount of \$150,000 so that unforeseen emergencies and contingent expenditures may be met.

Unless additional funds are provided, new institutional buildings must remain vacant, because of lack of funds for maintenance and necessary additional employees, until the next fiscal year begins. It will be necessary to provide approximately \$47,000 for this purpose.

The overdraft in the Department of Agriculture, resulting from the effort to eradicate Bang's Disease in cattle, amounts to \$39,700. Many of these claims have been outstanding for over a year and should be paid without further delay.

The deficiency appropriation bill, amounting to \$1,969,386.16, will shortly be presented to you. The variance of this figure with the amount stated in the inaugural message is accounted for by a revision of expenditures for pauper support. One-half of this represents a definite deficiency

MAINE STATE BUDGET

from the preceding administration. Inasmuch as there are no surplus funds in the treasury, from which such a deficiency can be taken, this will require new taxation commitments and should in no way be confused or mixed with any additional legislation which requires new expenditures.

The amortization of this obligation over a period of years would cause serious cash embarrassment to the treasury. This obligation should be met in the shortest possible time, as the limited temporary borrowing capacity of the State only cares for necessary tax anticipation borrowings and should not be obligated for past expenditures and deficits.

Increases in appropriation recommendations have been made only after a most thorough study by the legislative budget committee, but it is well to point out in passing that many increases actually represent a very decided decrease in actual expenditures from the last administration.

In providing for the needs of existing departments and institutions, increases in recommended appropriations of approximately \$750,000 each year have been made. These increases are represented principally in the requirements for institutions and the Department of Health and Welfare, amounting to \$579,000 for the first year and \$568,000 for the second year. With existing tax laws, even with the increases recommended, it has been possible to present to you a balanced budget, with a small overlay as a measure of safety, and at the same time maintain the tax rate in real estate that has prevailed for the past four years—seven and one-fourth mills.

In order to maintain a balanced budget, changes are recommended in certain mandatory provisions of law and these changes will be submitted to you very shortly in the form of a definite bill.

In recommending appropriations for the support of paupers and pensions for soldiers, sailors, etc., reductions in request have been made in the anticipation of the enactment of an old age assistance law. It is believed that this form of assistance would remove many such persons from their present kind of support.

In making appropriations for new activities of state government, it is well to again call to your attention that receipts from present sources of revenues are entirely exhausted in present departmental and institutional recommendations and in any new measures that you may enact, it is essential at the same time to enact new revenue-producing laws.

In making these recommendations I have in mind the various administrations that are to follow. They should not be handicapped by any such legacy as we have inherited.

You may depend on every possible cooperation that the Executive Department is able to render you in your attempt to put the State of Maine on a sound financial basis. Establishing and maintaining the credit of the State largely depends upon the ability of meeting our obligations on time and in full. This can be done only by the adoption and the maintenance of a strong financial policy. With a cooperative spirit, I am confident that this can be accomplished.

Augusta, Maine, February 2, 1937

Lewis O. Barrows
Governor.

MAINE STATE BUDGET

SUMMARY OF ALL RECEIPTS, EXPENDITURES AND BUDGET ESTIMATES DEPARTMENTS AND INSTITUTIONS

INCOME

	Actual 1935-1936	1936-1937	E s t i m a t e d 1937-1938	1938-1939
Taxes and Receipts to General Funds	9,489,076.11	10,070,012.00	9,985,878.00	10,010,878.00
Taxes and Receipts to Appropriations	5,714,937.88	6,234,654.05	6,263,438.00	6,271,938.00
Non Governmental	374,115.69	334,000.00	334,000.00	334,000.00
Sale of New Construction Bonds	480,125.25			
Totals	16,058,254.93	16,638,666.05	16,583,316.00	16,616,816.00

EXPENDITURES

Departments and Institutions	11,320,812.02	12,806,265.45	*9,633,099.00	*9,836,560.00
Estimated Revenue Crediting to Appropriations			1,558,438.00	1,566,938.00
Obligated Credits to Appropriations and Carrying Account Balances	326,823.83			
Liquor—Net Cost	3,836,491.02	4,400,000.00	4,550,000.00	4,550,000.00
Racing—Net Cost	14,295.00	17,700.00	15,000.00	15,000.00
Non Governmental	337,749.03	334,000.00	334,000.00	334,000.00
New Institutional Construction	657,158.51			
Games of Skill and Store Licenses (Net Cost)	9,970.27	10,000.00	10,000.00	10,000.00
Forestry District	198,907.69	137,542.35	130,000.00	130,000.00
Totals	16,702,207.37	17,705,507.80	16,230,537.00	16,442,498.00
Overdraft	**643,952.44	1,066,841.75		
Overlay			352,779.00	174,318.00

*Amount to be Appropriated for Expenditures.

**Appropriation deficit in Pauper Support, Dept. of Health & Welfare, \$842,992.41, which will be shown in Deficiency Bill and must be replaced.

TOTAL EXPENDITURE SUMMARY

Departments, Institutions, and Revenue Supported Activities	16,702,207.37	17,705,507.80	16,230,537.00	16,442,498.00
Highway Expenditures	14,099,279.26	14,858,675.00	13,405,000.00	13,607,000.00
***Grand Totals	30,801,486.63	32,564,182.80	29,635,537.00	30,049,498.00

***Accounting Adjustments not included in these figures, hence do not agree with Grand Totals in Controller's Report.

SUMMARY OF INCOME TO GENERAL FUNDS AND APPROPRIATIONS AND DIRECT TAX RATE RECOMMENDED BY BUDGET

	1937-1938	1938-1939
Direct tax on valuation of \$661,209,219.00 at 7¼ mills	4,793,766.00	4,793,766.00
All other taxes crediting to General Funds	3,072,300.00	3,097,300.00
Licenses, Rents, Fees, etc. crediting to General Funds	2,119,812.00	2,119,812.00
	9,985,878.00	10,010,878.00
Recommended Appropriations for State Departments, Institutions, and Agencies receiving State Aid	9,633,099.00	9,836,560.00
Overlay	352,779.00	174,318.00

CREDITS TO GENERAL FUNDS
RECEIPTS FROM TAXES CREDITING TO GENERAL FUNDS

			Estimated	
	1935-1936	1936-1937	1937-1938	1938-1939
Tax, Cities and Towns Current	3,663,296.45	3,800,000.00	4,363,766.00	4,363,766.00
Tax, Cities and Towns Delinquent	851,212.30	750,000.00		
State Tax—Wild Lands	447,664.44	440,000.00	430,000.00	430,000.00
Tax on Personal Property—Unorganized Towns	5,415.57	5,400.00	5,500.00	5,500.00
Tax on Corporations	229,181.00	230,000.00	230,000.00	230,000.00
Tax on Corporations Cost of Advertising	98.00	100.00	100.00	100.00
Tax on Insurance Companies	478,065.01	478,000.00	480,000.00	480,000.00
Tax on Building & Loan Associations	3,032.84	3,000.00	3,000.00	3,000.00
Tax on Trust & Banking Companies	59,456.12	55,000.00	55,000.00	55,000.00
Tax on Savings Banks	229,440.57	225,000.00	225,000.00	225,000.00
Tax on Banks—Foreign Corporations	4,480.00	4,500.00	4,500.00	4,500.00
Tax on Railroad Companies	1,024,990.70	1,050,000.00	1,050,000.00	1,075,000.00
Tax on Parlor and Sleeping Cars	780.16	800.00	800.00	800.00
Tax on Express Companies	17,304.89	17,000.00	17,000.00	17,000.00
Tax on Telephone Companies	308,571.25	310,000.00	310,000.00	310,000.00
Tax on Estates	79,190.02	80,000.00	80,000.00	80,000.00
Tax on Collateral Inheritances	562,056.31	600,000.00	600,000.00	600,000.00
Tax on Telegraph Companies	13,108.20	13,000.00	13,000.00	13,000.00
Tax on Collateral Inheritances, Foreign	830.40	1,000.00	1,000.00	1,000.00
Uncommitted Tax on Corporations	1,432.00	1,400.00	1,400.00	1,400.00
Totals	7,979,606.23	8,064,200.00	7,870,066.00	7,895,066.00

RECEIPTS FROM LICENSES CREDITING TO GENERAL FUNDS

Bureau of Taxation—Store Licenses Net	41,754.28	38,000.00	38,000.00	38,000.00
Bureau of Taxation Games of Skill Net	28,175.45	10,000.00	10,000.00	10,000.00
Department of Banks and Banking	119.09			
Department of Insurance	42,271.00	42,000.00	42,000.00	42,000.00
Department of Public Utilities Commission	416.00	400.00	400.00	400.00
Department of Sea & Shore Fisheries	4,829.00	4,500.00	4,500.00	4,500.00
Department of Secretary of State	180.00	200.00	200.00	200.00
Totals	117,744.82	95,100.00	95,100.00	95,100.00

RECEIPTS FROM RENTS CREDITING TO GENERAL FUNDS

Department of Forestry	732.81	750.00	750.00	750.00
Bureau of Social Welfare (Indians)	450.00	450.00	450.00	450.00
Department of Sea & Shore Fisheries	500.00	500.00	500.00	500.00
Department of State Treasurer (International Bridge)	500.00	500.00	500.00	500.00
Augusta State Hospital	255.00	250.00	250.00	250.00
Bangor State Hospital	132.00	132.00	132.00	132.00
Western Maine Sanatorium	50.00	50.00	50.00	50.00
Totals	2,619.81	2,632.00	2,632.00	2,632.00

RECEIPTS FROM FEES CREDITING TO GENERAL FUNDS

Department of Insurance	5,234.00	5,000.00	5,000.00	5,000.00
Department of Attorney General	2,125.00	2,000.00	2,000.00	2,000.00
Department of Forestry	21.00	20.00	20.00	20.00
Department of Sea & Shore Fisheries	5.79			
Department of Secretary of State	14,191.91	14,000.00	14,000.00	14,000.00
Department of Public Utilities Commission	1,333.00	1,300.00	1,300.00	1,300.00
Department of Treasurer	95.00	100.00	100.00	100.00
Totals	23,005.70	22,420.00	22,420.00	22,420.00

RECEIPTS FROM SALE OF SERVICES AND COMMODITIES CREDITING TO GENERAL FUNDS

			Estimated	
	1935-1936	1936-1937	1937-1938	1938-1939
Bureau of Purchases	2,502.21	2,500.00	2,500.00	2,500.00
Department of Forestry	14,125.54	14,000.00	14,000.00	14,000.00
Department of Secretary of State	287.00	250.00	250.00	250.00
Department of Industrial Accident Commission	10.20	10.00	10.00	10.00
Augusta State Hospital	46,666.63	45,000.00	45,000.00	45,000.00
Bangor State Hospital	27,360.44	27,000.00	27,000.00	27,000.00
Pownal State School	6,394.86	6,300.00	6,300.00	6,300.00
Central Maine Sanatorium	150.57	150.00	150.00	150.00
Northern Maine Sanatorium	5.00			
Western Maine Sanatorium	1,306.12	1,300.00	1,300.00	1,300.00
Reformatory for Men	6,074.93	4,000.00	4,000.00	4,000.00
State School for Boys	510.59	500.00	500.00	500.00
Totals	105,394.09	101,010.00	101,010.00	101,010.00

RECEIPTS FROM SALE OF LIQUORS CREDITING TO GENERAL FUNDS

Net Cash Profit—Liquors	517,943.40	1,100,000.00	1,200,000.00	1,200,000.00
Net Cash Profit—Malt Beverages	484,891.10	450,000.00	450,000.00	450,000.00
Totals	1,002,834.50	1,550,000.00	1,650,000.00	1,650,000.00

RECEIPTS FROM PARI-MUTUEL RACING CREDITING TO GENERAL FUNDS

Net Cash Profit from Racing Commission	8,326.12	20,000.00	20,000.00	20,000.00
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RECEIPTS FROM FINES, PREMIUMS, INTEREST, ETC. CREDITING TO GENERAL FUNDS

Dept. of Sea & Shore Fisheries	1,613.30	1,600.00	1,600.00	1,600.00
Dept. of State Treasurer	37,847.68	14,000.00	14,000.00	14,000.00
Totals	39,460.98	15,600.00	15,600.00	15,600.00

RECEIPTS FROM PENSIONS, REFUNDS AND ASSESSMENTS CREDITING TO GENERAL FUNDS

Bureau of Social Welfare (Board and Care)	191,429.18	190,000.00	200,000.00	200,000.00
Dept. of Insurance	152.00	150.00	150.00	150.00
Dept. of Treasurer	465.95	400.00	400.00	400.00
Dept. of Treasurer Dog License Deficiency	8,787.00	8,500.00	8,500.00	8,500.00
Totals	200,834.13	199,050.00	209,050.00	209,050.00

MISCELLANEOUS RECEIPTS CREDITING TO GENERAL FUNDS

W. P. A. (Violation of Contract)	1,000.00
Dept. of Sea & Shore Fisheries	477.38
Treasurer	6,318.22
Bangor State Hospital	97.06
Central Maine Sanatorium	275.51
Northern Maine Sanatorium	56.47
Pownal State School	170.01
Western Maine Sanatorium	126.16
State School for Girls	3.11
Dept. of Agriculture	439.31
Knox Arboretum	286.50
Totals	9,249.73

SUMMARY ALL RECEIPTS CREDITING TO GENERAL FUNDS

	1935-1936	1936-1937	Estimated	
			1937-1938	1938-1939
Taxes	7,979,606.23	8,064,200.00	7,870,066.00	7,895,066.00
Licenses	117,744.82	95,100.00	95,100.00	95,100.00
Rents	2,619.81	2,632.00	2,632.00	2,632.00
Fees	23,005.70	22,420.00	22,420.00	22,420.00
Sale—Services and Commodities	105,394.09	101,010.00	101,010.00	101,010.00
Net Profits—Liquor Commission	1,002,834.50	1,550,000.00	1,650,000.00	1,650,000.00
Net Profits Racing Commission	8,326.12	20,000.00	20,000.00	20,000.00
Fines, Premiums, Interest, etc.	39,460.98	15,600.00	15,600.00	15,600.00
Pensions and Assessments	200,834.13	199,050.00	209,050.00	209,050.00
Miscellaneous	9,249.73			
Totals	9,489,076.11	10,070,012.00	9,985,878.00	10,010,878.00

CREDITS TO APPROPRIATIONS

RECEIPTS FROM TAXES CREDITING TO APPROPRIATIONS

			Estimated	
	1935-1936	1936-1937	1937-1938	1938-1939
Forestry District Tax	137,542.35	137,542.35	130,000.00	130,000.00
Tax on Males, Unorganized Towns	2,100.00	2,000.00	2,000.00	2,000.00
Tax on Banks, Examination Expense	6,437.50	6,600.00	6,500.00	6,500.00
Totals	146,079.85	146,142.35	138,500.00	138,500.00

RECEIPTS FROM LICENSES, RENTS, FEES, FEDERAL GRANTS, ETC. CREDITING TO APPROPRIATIONS

Dept. of Adjutant General	2,541.67	3,000.00	700.00	700.00
Dept. of Attorney General	351.75	7,003.00	6,583.00	6,583.00
Dept. of Agriculture	181,442.70	195,276.00	188,900.00	188,900.00
Dept. of Audit	6,983.75	4,500.00	3,500.00	3,500.00
Dept. of Audit—Farm Lands Loan	3,314.52	7,448.00	6,513.00	6,513.00
Dept. of Banks and Banking	12,826.93	13,400.00	13,400.00	13,400.00
Dept. of the Executive	35.10			
Dept. of Education	236,597.59	264,369.42	151,350.00	156,350.00
Bureau of Maine State Library	1,797.90	1,365.00	1,300.00	1,300.00
Bureau of Accounts and Control	7,756.30			
Bureau of Budget	11.50			
Bureau of Purchases	25.53			
Bureau of Purchases—Div. Dept'l. Supplies ..	71,562.74	Financed by Revolving account		
Bureau of Purchases—Div. Dept'l. Garage ...	46,679.61	50,000.00	50,000.00	50,000.00
Bureau of Purchases—Div. Central Mail. Room	6,015.98	Revolving account		
Bureau of Taxation	*9,970.27	10,000.00	10,000.00	10,000.00
Dept. of Forestry	52,010.73	19,119.85	15,000.00	15,000.00
Bureau of Health	**105,835.92	221,171.00	216,200.00	216,200.00
Bureau of Institutional Service	43,870.72	40,000.00	40,000.00	40,000.00
Bureau of Social Welfare	**250,881.83	396,314.00	407,605.00	411,105.00
Bureau of Adm., Aid & Relief	**152,298.31	No Estimate Possible		
Dept. of Industrial Accident Commission	142.39	150.00	150.00	150.00
Dept. of Inland Fish and Game	257,821.92	314,631.00	340,000.00	340,000.00
Dept. of Insurance	1,835.97	1,960.00	2,000.00	2,000.00
Insurance, State Property	150,760.50			
Dept. of Labor and Industry	3,130.27	5,000.00	5,000.00	5,000.00
Legislative Dept.	878.70			
Maine State Planning Board	333.74			
Maine Development Commission	3,806.15			
Maine Highway Safety Campaign	3,731.45			
Maine State Liquor Commission	*3,836,491.02	4,400,000.00	4,550,000.00	4,550,000.00
Maine State Racing Commission	*14,295.00	17,700.00	15,000.00	15,000.00
Dept. of Public Utilities Commission	23,618.84	21,500.00	22,000.00	22,000.00
Dept. of Sea and Shore Fisheries	2,000.00			
Dept. of Secretary of State	1,320.00	250.00	250.00	250.00
Dept. of State Police	750.27			
Dept. of State Treasurer	340.28			
Dept. of Supt. of Public Buildings	594.65	192.00	200.00	200.00
Charitable Institutions	112.28			
Knox Arboretum	42.40			
Augusta State Hospital	3,243.51	2,500.00	2,500.00	2,500.00
Bangor State Hospital	693.40	325.00	325.00	325.00
Central Maine Sanatorium	35.15			
Maine School for the Deaf	2,471.91			
Maine State Prison	65,205.02	90,000.00	75,000.00	75,000.00
Northern Maine Sanatorium	20.07	338.00	462.00	462.00
Pownal State School	329.32			
State Reformatory for Women	346.43			
State School for Boys	1,644.52	1,000.00	1,000.00	1,000.00
State School for Girls	2.05			
Western Maine Sanatorium	49.47			
Totals	5,568,858.03	6,088,511.70	6,124,938.00	6,133,438.00

*Net Cash Profit Out—Credited to General Funds

**Includes Federal Social Security Funds

SUMMARY TAXES, LICENSES, RENTS, FEES, FEDERAL FUNDS, ETC.

CREDITING TO APPROPRIATIONS

	1935-1936	1936-1937	1937-1938	1938-1939
Taxes	146,079.85	146,142.35	138,500.00	138,500.00
Other Receipts	5,568,858.03	6,088,511.70	6,124,938.00	6,133,438.00
Totals	5,714,937.88	6,234,654.05	6,263,438.00	6,271,938.00

MAINE STATE BUDGET

NON-GOVERNMENTAL RECEIPTS

	1935-1936	1936-1937	1937-1938	1938-1939
Tax on Bank Stock	84,677.06	84,000.00	84,000.00	84,000.00
Tax on Wild Lands by Counties	100,922.39	100,000.00	100,000.00	100,000.00
Receipts—White Mt. Reserve	537.20	500.00	500.00	500.00
Dog Licenses Current	51,034.00	50,000.00	50,000.00	50,000.00
Sub-Totals	237,170.65	234,500.00	234,500.00	234,500.00
Credits to Trust Funds	136,945.04	100,000.00	100,000.00	100,000.00
Totals	374,115.69	334,500.00	334,500.00	334,500.00

LICENSES, FEES AND OTHER RECEIPTS FROM VARIOUS SOURCES CREDITING TO GENERAL FUNDS
FOR YEAR ENDING JUNE 30, 1936

	Licenses	Rents	Fees	Sale of Services and Commodities	Fines, Premiums Int., Discounts	Pensions Assessments etc.	Misc. Receipts	Liquor Racing etc. Net Profit	Totals
Dept. of Attorney General			2,125.00						2,125.00
Dept. of Banks and Banking	119.09								119.09
Dept. of Forestry		732.81	21.00	14,125.54					14,879.35
Dept. of Industrial Accident Commission				10.20					10.20
Dept. of Insurance	42,271.00		5,234.00			152.00			47,657.00
Bureau of Social Welfare		450.00				191,429.18			191,879.18
Bureau of Taxation (Stores-Net)	41,754.28								41,754.28
Bureau of Taxation (Games-Net)	28,175.45								28,175.45
Dept. of Public Utilities	416.00		1,333.00						1,749.00
Dept. of Sea & Shore Fisheries	4,829.00	500.00	5.79		1,613.30		477.38		7,425.47
Dept. of Secretary of State	180.00		14,191.91	287.00					14,658.91
Bureau of Purchases, Printing Div.				2,502.21					2,502.21
Dept. of Treasurer		500.00	95.00		37,847.68	465.95	6,318.22		45,226.85
Dept. of Agriculture							439.31		439.31
Knox Arboretum							286.50		286.50
Dog License Deficiency						8,787.00			8,787.00
Augusta State Hospital		255.00		46,666.63					46,921.63
Bangor State Hospital		132.00		27,360.44			97.06		27,589.50
Central Maine Sanatorium				150.57			275.51		426.08
Northern Maine Sanatorium				5.00			56.47		61.47
Pownal State School				6,394.86			170.01		6,564.87
State Reformatory for Men				6,074.93					6,074.93
State School for Boys				510.59					510.59
Western Maine Sanatorium		50.00		1,306.12			126.16		1,482.28
W.P.A.—Violation of Contract							1,000.00		1,000.00
Sale of Liquors, Net Cash Profit								517,943.40	517,943.40
Malt Beverages, Net Cash Profit								484,891.10	484,891.10
Racing Commission, Net Cash Profit								8,326.12	8,326.12
State School for Girls							3.11		
Totals	117,744.82	2,619.81	23,005.70	105,394.09	39,460.98	200,834.13	9,249.73	1,011,160.62	1,509,469.88

MAINE STATE BUDGET

**LICENSES, FEES AND OTHER RECEIPTS FROM VARIOUS SOURCES CREDITING TO DEPARTMENTAL
AND INSTITUTIONAL APPROPRIATIONS FOR YEAR ENDING JUNE 30, 1936**

	Licenses	Rents	Fees	Sale of Services and Commodities	Fines, Premiums Discounts	Grants, Subsidies, Donations	Pensions Assessments etc.	Misc. Receipts	Sale of Bonds	Total Income Credits	Transfers	New Con- struction Transfers	Totals All Credits
Dept. of Adjutant Gen'l.		700.00		1,334.16				507.51		2,541.67	11,865.00		14,406.67
Dept. of Attorney General								351.75		351.75	11,117.92		11,469.67
Dept. of Agriculture	30,858.50	1,010.00	142,544.04	6,047.18	807.80			175.18		181,442.70	34,579.31		216,022.01
Dept. of Audit				6,983.75						6,983.75			6,983.75
Dept. of Audit Farm Lands Loan								3,314.52		3,314.52			3,314.52
Dept. of Banks and Banking	12,530.00		134.50					162.43		12,826.93			12,826.93
Dept. of the Executive								35.10		35.10			35.10
Examining Boards			30,141.41					736.21		30,877.62			30,877.62
Milk Control Board	1,179.98		9,163.67							10,343.65			10,343.65
Dept. of Education			471.00	35,916.85	7,235.51	78,323.44	103,141.99	11,508.80		236,597.59	42,699.03		279,296.62
Bureau of Maine State Library			1,112.01	306.11	284.62			95.16		1,797.90			1,797.90
Bureau of Accounts and Control			16.72					7,739.58		7,756.30	108,427.04		116,183.34
Bureau of Budget								11.50		11.50			11.50
Bureau of Purchases			2.12	15.00				8.41		25.53			25.53
Bur. of Purchases Div. Dept'l. Sup.				71,562.74						71,562.74			71,562.74
Bur. of Purchases Div. Dept'l. Garage		46,679.61								46,679.61			46,679.61
Bur. of Pur. Div. Cen. Mail Room				6,015.98						6,015.98			6,015.98
Bureau of Taxation	*8,069.44		*6,607.72					241.80		14,918.96	175,728.66		190,647.62
Dept. of Forestry	1,462.00			308.01				13.76		52,010.73			52,010.73
Bureau of Health	36,851.17		12,062.36	133.60				354.75		105,835.92	15,033.08		120,869.00
Bureau of Institutional Service				43,591.72				279.00	480,125.25	43,870.72			43,870.72
Bureau of Social Welfare										250,881.83	4,052.08		254,934.51
Bureau of Adm., Aid and Relief					195.00			5,358.06		152,298.31	995,481.94		1,147,780.25
Dept. of Industrial Accident Com.				142.39						142.39			142.39
Dept. of Inland Fish and Game	243,775.00		1,945.92		11,462.26			438.74		257,621.92	57,839.85		315,461.77
Dept. of Insurance			1,780.00					55.97		1,835.97	2,000.00		3,835.97
Insurance State Property								150,760.50		150,760.50	39,356.58		190,117.08
Dept. of Labor & Industry			2,845.35					284.92		3,130.27			3,130.27
Legislative Dept.				878.70						878.70	5,631.29		6,509.99
Maine State Planning Board				314.55				19.19		333.74	10,230.00		10,563.74
Maine Development Commission								3,806.15		3,806.15	26,745.00		30,551.15
Maine Highway Safety Campaign										3,731.45	2,000.00		5,731.45
Maine State Highway Commission	3,408,795.73	625,303.32	8,349.79	296,960.44	47,862.68	1,676,185.75		26,855.95	875,000.00	6,965,313.66	418,173.18		7,383,486.84
Maine State Liquor Commission	33,530.12		*121,291.04	*3,656,560.86				25,109.00		3,836,491.02			3,836,491.02
Maine State Racing Commission	*\$42.00	10.00	*11,399.35					2,043.65		14,295.00			14,295.00
Dept. of Public Utilities Commission			23,581.60	13.20				24.04		23,618.84	3,113.60		26,732.44
Dept. of Sea & Shore Fisheries					2,000.00					2,000.00	1,647.00		3,647.00
Dept. of Secretary of State	1,165.00		42,257.53	6.00				571.59		44,000.12	125,421.77		169,421.89
Dept. of State Police			99.10					651.17		750.27	258,000.00		258,750.27
Dept. of State Treasurer					340.28					340.28	2,243,263.82		2,243,604.10
Dept. of Supt. of Public Bldgs.		216.00		153.97				224.68		594.65	8,392.80		8,987.45
Supreme and Superior Courts											305.48		305.48
Charitable Institutions								112.28		112.28			112.28
Knox Arboretum								42.40		42.40	11,682.58		11,724.98
Augusta State Hospital				672.17				2,571.34		3,243.51	146,236.36		149,479.87
Bangor State Hospital				196.91				496.49		693.40	108,046.99		108,740.39
Central Maine Sanatorium								35.15		35.15	45,031.92		45,067.07
Maine School for Deaf				2,416.75				55.16		2,471.91			2,471.91
Maine State Prison		468.00		62,954.75				1,782.27		65,205.02	15,850.00	37,651.70	118,706.72
Northern Maine Sanatorium								20.07		20.07			20.07
Pownal State School								329.32		329.32	237,681.02		238,010.34
State Reformatory for Women				8.70				337.73		346.43	20,612.30		20,958.73
State School for Boys				1,560.93				83.59		1,644.52	38,360.12		40,004.64
State School for Girls								2.05		2.05	23,538.10		23,540.15
Western Maine Sanatorium				39.74				9.73		49.47			49.47
Totals	\$3,779,058.94	\$674,386.93	\$415,805.23	\$4,195,095.16	\$70,188.15	\$2,080,515.74	\$274,757.82	\$258,013.80	\$1,355,125.25	** 12,622,821.77	\$4,628,637.61	\$657,158.51	\$17,908,617.89

*Net Cash Profit Out—Credited to General Funds

**Includes Highway Bonds but not Institutional Construction Bonds.

DEPARTMENT AND INSTITUTIONAL RECEIPTS,
EXPENDITURES, AND BUDGET
RECOMMENDATIONS
FOR
THE BIENNIUM 1937-1938, 1938-1939
PART II

MAINE STATE BUDGET

DEPARTMENT OF THE ADJUTANT GENERAL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	125,000.00	125,000.00	152,100.00	145,100.00	130,000.00	130,000.00
Revenue for Department Use	3,060.43	3,000.00				
Total	128,060.43	128,000.00	152,100.00	145,100.00	130,000.00	130,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	70,276.91	72,831.08	83,138.00	83,138.00	70,000.00	70,000.00
Contractual Services	19,203.29	19,203.29	31,760.00	24,760.00	20,000.00	20,000.00
Commodities	13,661.82	13,601.39	14,352.00	14,352.00	15,000.00	15,000.00
Current Charges	22,253.79	22,253.79	22,700.00	22,700.00	25,000.00	25,000.00
Current Obligations	110.45	110.45	150.00	150.00		
Unexpended Balance Lapsed	2,554.17					
Total	128,060.43	128,000.00	152,100.00	145,100.00	130,000.00	130,000.00

AUGUSTA STATE AIRPORT

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	5,000.00	5,000.00	13,000.00	13,000.00	†13,000.00	†13,000.00
Transfer	12,565.00					
Revenue for Department Use			700.00	700.00	700.00	700.00
Balance from 1936		7,195.07				
Total	17,565.00	12,195.07	13,700.00	13,700.00	13,700.00	13,700.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,794.00	3,470.07	6,285.00	6,285.00	6,285.00	6,285.00
Contractual Services	120.19	125.00	715.00	715.00	715.00	715.00
Commodities	536.24	600.00	1,000.00	1,000.00	1,000.00	1,000.00
Properties	7,919.50	8,000.00	5,700.00	5,700.00	5,700.00	5,700.00
Unexpended Balance to 1937	7,195.07				† \$5,000.00 of this amount to be paid the City of Augusta under agreement for purchase of Airport.	
Total	17,565.00	12,195.07	13,700.00	13,700.00	13,700.00	13,700.00

DEPARTMENT OF MAINE G. A. R.

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,000.00	2,000.00	3,500.00	2,000.00	3,500.00	2,000.00
Balance from 1936		450.00				
Total	4,000.00	2,450.00	3,500.00	2,000.00	3,500.00	2,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	3,550.00	2,450.00	3,500.00	2,000.00	3,500.00	2,000.00
Unexpended Balance	450.00					
Total	4,000.00	2,450.00	3,500.00	2,000.00	3,500.00	2,000.00

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF AGRICULTURE

	Actual 1935-1936	Estimated 1936-1937	Requested 1937-1938 1938-1939		Recommended 1937-1938 1938-1939	
Carrying Balances	5,113.47	7,415.16				
State Appropriation	206,781.00	206,751.00	249,251.00	249,251.00	224,251.00	224,251.00
Revenue for Department Use	181,442.70	195,276.00	188,900.00	188,900.00	188,900.00	188,900.00
Transfer	34,579.31					
Total	427,916.48	409,442.16	438,151.00	438,151.00	413,151.00	413,151.00
Total Expenditures	404,806.57	424,341.59	423,490.90	423,490.90	398,651.00	398,651.00
Unexpended Balances	7,415.16		14,660.10	14,660.10	14,500.00	14,500.00
Unexpended Balances Lapsed	15,694.75					
Net Overdraft		—14,899.43				
Total	427,916.48	409,442.16	438,151.00	438,151.00	413,151.00	413,151.00

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938 1938-1939		Budget Recommendations Appropriation and Revenue 1937-1938 1938-1939	
State Appropriation	48,000.00	48,000.00	53,000.00	53,000.00	53,000.00	53,000.00
Transfers	1,000.00	1,000.00				
Revenue for Department Use	2,200.00	2,200.00				
Total	51,200.00	51,200.00	53,000.00	53,000.00	53,000.00	53,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938 1938-1939		Anticipated Expenditures 1937-1938 1938-1939	
Personal Services	36,409.31	33,852.00	38,000.00	38,000.00	38,000.00	38,000.00
Contractual Services	8,823.13	9,800.00	9,800.00	10,000.00	9,800.00	10,000.00
Commodities	2,049.87	3,300.00	3,300.00	3,100.00	3,300.00	3,100.00
Current Charges	131.62	200.00	200.00	200.00	200.00	200.00
Current Obligations	1,267.22	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Properties	320.13	500.00	500.00	500.00	500.00	500.00
Unexpended Balance	2,198.72	2,348.00				
Total	51,200.00	51,200.00	53,000.00	53,000.00	53,000.00	53,000.00

AID TO AGRICULTURAL SOCIETIES AND FAIRS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938 1938-1939		Budget Recommendations Appropriation and Revenue 1937-1938 1938-1939	
State Appropriation	16,751.00	16,751.00	20,751.00	20,751.00	20,751.00	20,751.00
Supplemental Appropriation	2,500.00	2,500.00				
Revenue for Department Use		1,141.90				
Total	19,251.00	20,392.90	20,751.00	20,751.00	20,751.00	20,751.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938 1938-1939		Anticipated Expenditures 1937-1938 1938-1939	
Personal Services	60.00	50.00	100.00	100.00	100.00	100.00
Contractual Services	164.85	900.00	600.00	600.00	600.00	600.00
Commodities	25.78	50.00	51.00	51.00	51.00	51.00
Current Obligations	17,683.27	19,001.00	20,000.00	20,000.00	20,000.00	20,000.00
Unexpended Balance	1,317.10	391.90				
Total	19,251.00	20,392.90	20,751.00	20,751.00	20,751.00	20,751.00

MAINE STATE BUDGET

FARMERS INSTITUTES AND DAIRYMEN'S CONFERENCE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Transfers	1,000.00	1,000.00				
Total	5,500.00	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,185.35	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00
Contractual Services	1,673.08	1,770.00	1,775.00	1,775.00	1,775.00	1,775.00
Commodities	18.03	30.00	30.00	30.00	30.00	30.00
Current Charges	4.37	5.00	5.00	5.00	5.00	5.00
Current Obligations	2,682.69	2,505.00	2,000.00	2,000.00	2,000.00	2,000.00
Properties	22.25					
Overdraft	-85.77					
Total	5,500.00	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00

MAINE BUILDING EASTERN STATES EXPOSITION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	137.63					
Balance from 1936		379.87				
Revenue for Department Use	1,010.00	930.00	900.00	900.00	900.00	900.00
Total	1,147.63	1,309.87	900.00	900.00	900.00	900.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	296.70	252.00	250.00	250.00	250.00	250.00
Contractual Services	95.76	100.00	100.00	100.00	100.00	100.00
Commodities	83.00	500.00	250.00	250.00	250.00	250.00
Current Charges	217.30	217.30	100.00	100.00	100.00	100.00
Current Obligations	75.00	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	379.87	140.57	100.00	100.00	100.00	100.00
Total	1,147.63	1,309.87	900.00	900.00	900.00	900.00

BUREAU OF ANIMAL INDUSTRY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	42,500.00	42,500.00	85,000.00	85,000.00	60,000.00	60,000.00
Supplemental Appropriation	10,000.00	10,000.00				
Revenue for Department Use	6,712.80	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Transfer from Contingent Fund	2,000.00					
Total	61,212.80	56,500.00	89,000.00	89,000.00	64,000.00	64,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	12,078.45	22,475.00	22,475.00	22,475.00	12,000.00	12,000.00
Contractual Services	8,322.16	10,000.00	10,000.00	10,000.00	2,000.00	2,000.00
Commodities	1,623.10	2,200.00	2,200.00	2,200.00		
Current Charges	37,098.06	51,500.00	54,000.00	54,000.00	50,000.00	50,000.00
Current Obligations	27.13	25.00	25.00	25.00		
Properties	6.50	300.00	300.00	300.00		
Unexpended Balance	2,057.40					
Overdraft		-30,000.00				
Total	61,212.80	56,500.00	89,000.00	89,000.00	64,000.00	64,000.00

MAINE STATE BUDGET

BUREAU OF ANIMAL INDUSTRY—DAMAGE BY DOGS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use From Dog Licenses	32,841.96	36,005.00	36,000.00	36,000.00	36,000.00	36,000.00
Total	32,841.96	36,005.00	36,000.00	36,000.00	36,000.00	36,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,013.49	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Services	91.18	5.00				
Current Charges	31,721.89	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Current Obligations	15.40					
Total	32,841.96	36,005.00	36,000.00	36,000.00	36,000.00	36,000.00

BUREAU OF ANIMAL INDUSTRY—MAINE EGG LAYING CONTEST

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Transfers	1,000.00	1,000.00				
Revenue for Department Use	4,776.86	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Total	8,276.86	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	5,039.44	5,055.00	5,055.00	5,055.00	5,055.00	5,055.00
Contractual Services	860.12	750.00	750.00	750.00	750.00	750.00
Commodities	2,427.95	2,430.00	2,430.00	2,430.00	2,430.00	2,430.00
Properties	63.03	65.00	65.00	65.00	65.00	65.00
Overdraft	—113.68					
Total	8,276.86	8,300.00	8,300.00	8,300.00	8,300.00	8,300.00

BUREAU OF INSPECTION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Revenue for Department Use	23,326.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total	35,326.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	23,655.51	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Contractual Services	11,058.22	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Commodities	272.65	250.00	250.00	250.00	250.00	250.00
Current Charges	146.62	250.00	250.00	250.00	250.00	250.00
Current Obligations	3.36	50.00	50.00	50.00	50.00	50.00
Unexpended Balance	189.64	450.00	450.00	450.00	450.00	450.00
Total	35,326.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00

MAINE STATE BUDGET

BUREAU OF INSPECTION—BLUEBERRY FACTORY INSPECTION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use	1,058.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,058.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,110.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	20.00					
Overdraft	—72.00					
Total	1,058.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

BUREAU OF INSPECTION—BLUEBERRY FLY CONTROL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,000.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Refund	20.00					
Total	4,020.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	3,244.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Contractual Services	723.60	800.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodities	92.82	100.00	250.00	250.00	250.00	250.00
Current Charges		100.00	250.00	250.00	250.00	250.00
Overdraft	—40.42					
Total	4,020.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00

BUREAU OF INSPECTION—SARDINE FACTORY INSPECTION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	2,464.61					
Revenue for Department Use	16,230.48	15,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Total	18,695.09	15,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	13,428.00	13,500.00	11,000.00	11,000.00	11,000.00	11,000.00
Contractual Services	1,884.25	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities	.68					
Unexpended Balance	3,382.16					
Total	18,695.09	15,000.00	12,000.00	12,000.00	12,000.00	12,000.00

BUREAU OF MARKETS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Revenue for Department Use	77,047.85	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00
Total	89,047.85	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00

MAINE STATE BUDGET

BUREAU OF MARKETS—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	47,615.81	46,308.81	46,308.81	46,308.81	46,000.00	46,000.00
Contractual Services	20,754.63	19,773.72	19,773.72	19,773.72	20,000.00	20,000.00
Commodities	4,192.08	2,902.97	2,902.97	2,902.97	3,000.00	3,000.00
Current Charges	14,701.98	15,107.00	15,107.00	15,107.00	15,000.00	15,000.00
Current Obligations	480.57	369.03	369.03	369.03	400.00	400.00
Properties	196.50	148.25	148.25	148.25	100.00	100.00
Unexpended Balance	1,106.28	1,390.22	1,390.22	1,390.22	1,500.00	1,500.00
Total	89,047.85	86,000.00	86,000.00	86,000.00	86,000.00	86,000.00

BUREAU OF MARKETS—POTATO BRANDING LAW

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Revenue for Department Use	707.80	700.00	700.00	700.00	700.00	700.00
Total	8,707.80	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	3,167.38	3,355.58	3,355.58	3,355.58	3,500.00	3,500.00
Contractual Services	4,996.28	4,893.71	4,893.71	4,893.71	5,000.00	5,000.00
Commodities	77.58	68.08	68.08	68.08	100.00	100.00
Current Charges	2.00	2.00	2.00	2.00		
Current Obligations	44.65	.75	.75	.75		
Unexpended Balance	419.91	379.88	379.88	379.88	100.00	100.00
Total	8,707.80	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00

BUREAU OF PLANT INDUSTRY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Revenue for Department Use	610.00	500.00	500.00	500.00	500.00	500.00
Total	25,610.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	15,896.10	15,300.00	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Services	8,619.24	8,040.00	8,000.00	8,000.00	8,000.00	8,000.00
Commodities	1,093.58	900.00	900.00	900.00	900.00	900.00
Current Charges	221.23	210.00	100.00	100.00	100.00	100.00
Current Obligations	21.70	50.00				
Unexpended Balance		1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Overdraft	—241.85					
Total	25,610.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00

BUREAU OF PLANT INDUSTRY—CERTIFICATION OF SEED

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Revenue for Department Use	48,384.13	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Total	57,384.13	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00

MAINE STATE BUDGET

BUREAU OF PLANT INDUSTRY—CERTIFICATION OF SEED—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	17,557.16	17,750.00	17,000.00	17,000.00	17,000.00	17,000.00
Contractual Services	8,317.68	8,223.00	8,000.00	8,000.00	8,000.00	8,000.00
Commodities	1,417.60	1,370.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	18,942.34	7,507.00	7,000.00	7,000.00	7,000.00	7,000.00
Current Obligations	14.00	50.00	50.00	50.00	50.00	50.00
Properties	95.00	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	11,040.35	9,000.00	10,850.00	10,850.00	10,850.00	10,850.00
Total	57,384.13	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00

BUREAU OF PLANT INDUSTRY—CONTROL OF EUROPEAN CORN BORER

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	4,000.00	4,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Transfers	3,000.00	3,000.00				
Total	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	3,625.00	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Services	3,361.66	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Commodities	93.85					
Current Obligations	4.65					
Overdraft	—85.16					
Total	7,000.00	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00

DEPARTMENT OF THE ATTORNEY GENERAL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	24,000.00	24,000.00	36,060.00	36,060.00	27,000.00	27,000.00
Transfer from Contingent Fund	11,470.20					
Total	35,470.20	24,000.00	36,060.00	36,060.00	27,000.00	27,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	26,209.01	26,535.00	26,535.00	26,535.00	20,000.00	20,000.00
Contractual Services	8,971.03	9,025.00	9,025.00	9,025.00	5,000.00	5,000.00
Commodities	166.79	190.00	190.00	190.00	200.00	200.00
Current Charges	5.00	5.00	10.00	10.00	10.00	10.00
Properties	118.37	200.00	300.00	300.00	300.00	300.00
Overdraft		—11,955.00				
Reserve					1,490.00	1,490.00
Total	35,470.20	24,000.00	36,060.00	36,060.00	27,000.00	27,000.00

BUREAU OF INHERITANCE TAX

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	642,076.73	680,000.00	681,000.00	681,000.00	681,000.00	681,000.00
Total	642,076.73	680,000.00	681,000.00	681,000.00	681,000.00	681,000.00

MAINE STATE BUDGET

BUREAU OF INHERITANCE TAX—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	5,062.22	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00
Contractual Services	810.55	1,370.00	1,370.00	1,370.00	1,000.00	1,000.00
Commodities	261.64	275.00	275.00	275.00	275.00	275.00
Current Charges	1,419.22	8.00	8.00	8.00	8.00	8.00
Current Obligations	176.99	250.00	250.00	250.00	200.00	200.00
Credit to General Fund	634,346.11	672,997.00	673,997.00	673,997.00	674,417.00	674,417.00
Total	642,076.73	680,000.00	681,000.00	681,000.00	681,000.00	681,000.00

COUNTY ATTORNEYS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00
Total	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services						
Androscoggin County	1,800.00	1,800.00			1,800.00	1,800.00
Aroostook County	1,500.00	1,500.00			1,500.00	1,500.00
Cumberland County	2,600.00	2,600.00			2,600.00	2,600.00
Franklin County	750.00	750.00			750.00	750.00
Hancock County	1,200.00	1,200.00			1,200.00	1,200.00
Kennebec County	1,400.00	1,400.00			1,400.00	1,400.00
Knox County	1,000.00	1,000.00			1,000.00	1,000.00
Lincoln County	1,000.00	1,000.00			1,000.00	1,000.00
Oxford County	1,200.00	1,200.00	23,450.00	23,450.00	1,200.00	1,200.00
Penobscot County	1,800.00	1,800.00			1,800.00	1,800.00
Piscataquis County	700.00	700.00			700.00	700.00
Sagadahoc County	1,000.00	1,000.00			1,000.00	1,000.00
Somerset County	1,200.00	1,200.00			1,200.00	1,200.00
Waldo County	1,000.00	1,000.00			1,000.00	1,000.00
Washington County	900.00	900.00			900.00	900.00
York County	1,600.00	1,600.00			1,600.00	1,600.00
Assistant Androscoggin County	1,000.00	1,000.00			1,000.00	1,000.00
Assistant Cumberland County	1,800.00	1,800.00			1,800.00	1,800.00
Total	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00

DEPARTMENT OF AUDIT

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	18,000.00	18,000.00	27,550.00	27,550.00	27,550.00	27,550.00
Revenue for Department Use	5,500.11	4,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Total	23,500.11	22,500.00	31,050.00	31,050.00	31,050.00	31,050.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	17,596.61	17,500.00	24,000.00	24,000.00	24,000.00	24,000.00
Contractual Services	5,050.63	4,600.00	6,665.00	6,665.00	6,665.00	6,665.00
Commodities	163.61	150.00	210.00	210.00	210.00	210.00
Current Charges	27.33	50.00	50.00	50.00	50.00	50.00
Properties	95.50	200.00	125.00	125.00	125.00	125.00
Unexpended Balance Lapsed	566.43					
Total	23,500.11	22,500.00	31,050.00	31,050.00	31,050.00	31,050.00

MAINE STATE BUDGET

ADM. FARM LANDS LOAN COMMISSION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use	21,900.41	21,948.00	21,213.00	21,013.00	21,213.00	21,013.00
Total	21,900.41	21,948.00	21,213.00	21,013.00	21,213.00	21,013.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	263.00	263.00	263.00	263.00	263.00	263.00
Contractual Services	1,112.40	1,120.00	1,200.00	1,500.00	1,200.00	1,500.00
Commodities	845.41	850.00	750.00	750.00	750.00	750.00
Current Charges	5,308.27	5,000.00	4,500.00	4,000.00	4,500.00	4,000.00
Current Obligations	133.04	135.00				
Properties	80.00	80.00				
Unexpended Balance to School Fund	14,158.29	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
Total	21,900.41	21,948.00	21,213.00	21,013.00	21,213.00	21,013.00

SUMMARY DEPARTMENT OF BANKS AND BANKING

	Actual 1935-1936	Estimated 1936-1937	Requested		Recommended	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	10,955.39	11,407.40				
State Appropriation	45,000.00	45,000.00	50,000.00	50,000.00	45,000.00	45,000.00
Revenue for Department Use	12,826.93	20,000.00	20,100.00	20,200.00	19,900.00	19,900.00
Transfer	6,437.50					
Total	75,219.82	76,407.40	70,100.00	70,200.00	64,900.00	64,900.00
Total Expenditures	55,791.02	64,664.28	64,700.00	64,700.00	58,800.00	58,800.00
Unexpended Balances	11,407.40	11,743.12	5,400.00	5,500.00	6,100.00	6,100.00
Unexpended Balances Lapsed	8,021.40					
Total	75,219.82	76,407.40	70,100.00	70,200.00	64,900.00	64,900.00

DEPARTMENT OF BANKS AND BANKING

BUREAU OF BANKING

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	45,000.00	45,000.00	50,000.00	50,000.00	45,000.00	45,000.00
Revenue for Department Use	6,459.93	6,600.00	6,700.00	6,800.00	6,500.00	6,500.00
Total	51,459.93	51,600.00	56,700.00	56,800.00	51,500.00	51,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	31,814.26	33,000.00	38,000.00	38,000.00	35,000.00	35,000.00
Contractual Services	15,432.45	16,500.00	17,000.00	17,000.00	15,000.00	15,000.00
Commodities	47.62	100.00	200.00	200.00	100.00	100.00
Current Charges	66.00	100.00	200.00	200.00	100.00	100.00
Properties	78.20	100.00	200.00	200.00	100.00	100.00
Unexpended Balance	4,021.40	1,800.00	1,100.00	1,200.00	1,200.00	1,200.00
Total	51,459.93	51,600.00	56,700.00	56,800.00	51,500.00	51,500.00

MAINE STATE BUDGET

BUREAU OF LOAN AGENCIES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1934-1935	1,168.42					
Balance from 1935-1936		1,674.91				
Revenue for Department Use	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
Total	4,568.42	5,074.91	3,400.00	3,400.00	3,400.00	3,400.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	2,005.15	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Services	387.42	500.00	500.00	500.00	500.00	500.00
Commodities	.94	100.00	100.00	100.00	100.00	100.00
Unexpended Balance to Con- tingent Fund	500.00					
Unexpended Balance	1,674.91	2,474.91	800.00	800.00	800.00	800.00
Total	4,568.42	5,074.91	3,400.00	3,400.00	3,400.00	3,400.00

BUREAU OF SECURITIES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1934-1935	4,008.76					
Balance from 1935-1936		3,968.21				
Revenue for Department Use	9,304.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	13,313.26	13,968.21	10,000.00	10,000.00	10,000.00	10,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	3,340.91	3,800.00	3,800.00	3,800.00	3,500.00	3,500.00
Contractual Services	1,673.59	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00
Commodities	40.05	50.00	50.00	50.00	50.00	50.00
Current Charges	773.00	800.00	800.00	800.00	800.00	800.00
Properties	17.50	50.00	50.00	50.00	50.00	50.00
Unexpended Balance to Con- tingent Fund	3,500.00					
Unexpended Balance	3,968.21	7,468.21	3,500.00	3,500.00	4,100.00	4,100.00
Total	13,313.26	13,968.21	10,000.00	10,000.00	10,000.00	10,000.00

SUMMARY DEPARTMENT OF EDUCATION

	Actual 1935-1936	Estimated 1936-1937	Requested		Recommended	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	39,422.61	63,058.81				
State Appropriation	2,408,376.91	2,396,773.00	2,343,200.00	2,343,200.00	2,343,200.00	2,343,200.00
Credit from Tax on Males ..	2,100.00					
Revenue for Department Use	236,597.59	264,369.42	151,350.00	156,350.00	151,350.00	156,350.00
Transfers	42,699.03					
Total	2,729,196.14	2,724,201.23	2,494,550.00	2,499,550.00	2,494,550.00	2,499,550.00
Total Expenditures	2,666,137.33	2,669,032.87	2,438,250.00	2,438,250.00	2,438,250.00	2,438,250.00
Unexpended Balances	63,058.81	55,168.36	56,300.00	61,300.00	56,300.00	61,300.00
Total	2,729,196.14	2,724,201.23	2,494,550.00	2,499,550.00	2,494,550.00	2,499,550.00

Note: Funds of the Department of Education are made up of 3 1/3 mills of the direct tax on cities and towns 1/2 of the tax on banks and banking companies, interest on Lands Reserved and Public Schools Funds, together with receipts from Normal Schools and Federal aid.

MAINE STATE BUDGET

DEPARTMENT OF EDUCATION

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	43,900.00	43,900.00	44,200.00	44,200.00	44,200.00	44,200.00
Revenue for Department Use	65.90					
Transfer	775.21					
Total	44,741.11	43,900.00	44,200.00	44,200.00	44,200.00	44,200.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	30,213.08	30,700.00	31,200.00	31,200.00	31,200.00	31,200.00
Contractual Services	10,709.06	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
Commodities	2,911.60	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Current Charges	31.50	27.00	27.00	27.00	27.00	27.00
Properties	169.70	173.00	173.00	173.00	173.00	173.00
Unexpended Balance	706.17	200.00				
Total	44,741.11	43,900.00	44,200.00	44,200.00	44,200.00	44,200.00

AID TO ACADEMIES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	75,000.00	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Transfer	5,000.00					
Total	80,000.00	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	79,531.00	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Unexpended Balance	469.00					
Total	80,000.00	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00

INTEREST ON LANDS RESERVED

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	30,000.00	30,000.00	32,500.00	32,500.00	32,500.00	32,500.00
Interest on Trust Funds	15,489.69	16,086.00	15,000.00	15,000.00	15,000.00	15,000.00
Total	45,489.69	46,086.00	47,500.00	47,500.00	47,500.00	47,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	45,323.28	46,086.00	47,500.00	47,500.00	47,500.00	47,500.00
Unexpended Balance	166.41					
Total	45,489.69	46,086.00	47,500.00	47,500.00	47,500.00	47,500.00

MAINE STATE BUDGET

NORMAL AND TRAINING SCHOOLS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00
Revenue for Department Use	58,479.21	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
Transfer	7,205.69					
Total	250,684.90	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	200,847.32	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Contractual Services	11,219.90	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00
Commodities	38,617.68	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00
Total	250,684.90	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00

NORMAL SCHOOL EXTENSIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Transfer		286.96				
Revenue for Department Use		99,648.00				
Balances—Carrying Account	8,053.00	10,086.04		5,000.00		5,000.00
Total	13,053.00	115,021.00	5,000.00	10,000.00	5,000.00	10,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	2,924.80	2,800.00				
Contractual Services	42.16					
Properties		112,221.00				
Unexpended Balance	10,086.04		5,000.00	10,000.00	5,000.00	10,000.00
Total	13,053.00	115,021.00	5,000.00	10,000.00	5,000.00	10,000.00

NORMAL SCHOOLS MAINTENANCE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Transfer	297.82					
Total	25,297.82	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	424.45					
Contractual Services	10,411.42	5,000.00	10,500.00	10,500.00	10,500.00	10,500.00
Commodities	2,650.13	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Current Charges	6,943.06	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Properties	4,868.76	12,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total	25,297.82	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

MAINE STATE BUDGET

SCHOOLING OF CHILDREN IN UNORGANIZED TOWNSHIPS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Revenue for Department Use	2,173.63	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Transfer	1,656.86					
Total	51,830.49	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	21,219.31	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00
Contractual Services	25,853.64	24,700.00	24,700.00	24,700.00	24,700.00	24,700.00
Commodities	4,452.50	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Current Charges	121.00	120.00	120.00	120.00	120.00	120.00
Properties	184.04	180.00	180.00	180.00	180.00	180.00
Total	51,830.49	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00

REGISTRATION OF TEACHERS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Revenue for Department Use	471.00	750.00	750.00	750.00	750.00	750.00
Transfer	311.15					
Total	1,282.15	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,203.67	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Contractual Services	48.48	50.00	50.00	50.00	50.00	50.00
Commodities	30.00					
Total	1,282.15	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00

STATE CERTIFICATION OF TEACHERS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Total	500.00	500.00	500.00	500.00	500.00	500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	296.30	150.00	150.00	150.00	150.00	150.00
Unexpended Balance	203.70	350.00	350.00	350.00	350.00	350.00
Total	500.00	500.00	500.00	500.00	500.00	500.00

TEACHERS' MEETINGS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

MAINE STATE BUDGET

TEACHERS' MEETINGS—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Contractual Services	1,741.65	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Unexpended Balance	758.35	300.00	300.00	300.00	300.00	300.00
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

TRAINING OF RURAL TEACHERS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	3,637.16	5,350.00	7,500.00	7,500.00	7,500.00	7,500.00
Contractual Services	2,256.66	3,450.00	4,700.00	4,700.00	4,700.00	4,700.00
Commodities	143.33	200.00	300.00	300.00	300.00	300.00
Unexpended Balance	6,962.85	4,000.00	500.00	500.00	500.00	500.00
Total	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00

SUPERINTENDENCE OF SCHOOL UNIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Revenue for Department Use	937.59	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	175,937.59	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	140,895.18	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00
Contractual Services	1,307.56	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
Current Obligations	29,989.37	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Unexpended Balance	3,745.48	3,650.00	3,650.00	3,650.00	3,650.00	3,650.00
Total	175,937.59	176,000.00	176,000.00	176,000.00	176,000.00	176,000.00

VOCATIONAL EDUCATION—STATE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Revenue for Department Use	63.76					
Transfers	15,244.67	19,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total	45,308.43	49,000.00	48,000.00	48,000.00	48,000.00	48,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	24,554.18	25,200.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Services	9,251.80	10,750.00	10,000.00	10,000.00	10,000.00	10,000.00
Commodities	3,769.12	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Current Charges	24.50					
Current Obligations	7,708.83	9,050.00	9,000.00	9,000.00	9,000.00	9,000.00
Total	45,308.43	49,000.00	48,000.00	48,000.00	48,000.00	48,000.00

MAINE STATE BUDGET

FEDERAL VOCATIONAL REHABILITATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Appropriation	9,998.76	11,972.00	11,972.00	11,972.00	11,972.00	11,972.00
Balance from 1935	1.24					
Total	10,000.00	11,972.00	11,972.00	11,972.00	11,972.00	11,972.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	4,583.21	6,740.00	6,740.00	6,740.00	6,740.00	6,740.00
Contractual Services	3,864.08	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
Commodities	1,552.71	2,132.00	2,132.00	2,132.00	2,132.00	2,132.00
Total	10,000.00	11,972.00	11,972.00	11,972.00	11,972.00	11,972.00

FEDERAL VOCATIONAL EDUCATION (GEORGE ELLZEY)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Appropriation	11,919.90	10,595.94				
Federal Appropriation Esti- mated			16,331.64	16,500.00	16,500.00	16,500.00
Transfer	390.08					
Carrying Balances	19,834.94	17,572.42	11,668.36	11,500.00	11,500.00	11,500.00
Total	32,144.92	28,168.36	28,000.00	28,000.00	28,000.00	28,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,085.22	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Current Obligations	13,487.28	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Carrying Balances	17,572.42	11,668.36	11,500.00	11,500.00	11,500.00	11,500.00
Total	32,144.92	28,168.36	28,000.00	28,000.00	28,000.00	28,000.00

FEDERAL VOCATIONAL EDUCATION (SMITH HUGHES)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Appropriation	40,192.19	39,887.00	40,000.00	40,000.00	40,000.00	40,000.00
Balance from 1935	35,292.78					
Transfer	67.51					
Carrying Balances		35,113.00	35,000.00	35,000.00	35,000.00	35,000.00
Total	75,552.48	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	13,477.25	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Current Obligations	26,961.91	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Carrying Balance	35,113.32	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Total	75,552.48	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

MAINE STATE BUDGET

STATE SCHOOL FUND (INDUSTRIAL EDUCATION)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00
Revenue for Department Use		1,500.00	1,600.00	1,600.00	1,600.00	1,600.00
Transfer	2,053.68					
Total	112,053.68	111,500.00	111,600.00	111,600.00	111,600.00	111,600.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	16,102.76	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00
Current Obligations	95,824.75	95,400.00	95,500.00	95,500.00	95,500.00	95,500.00
Unexpended Balance	126.17					
Total	112,053.68	111,500.00	111,600.00	111,600.00	111,600.00	111,600.00

STATE SCHOOL FUND (PHYSICAL EDUCATION)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	25,000.00	25,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Total	25,000.00	25,000.00	24,000.00	24,000.00	24,000.00	24,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	21,862.00	23,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Transferred	3,138.00	2,000.00				
Total	25,000.00	25,000.00	24,000.00	24,000.00	24,000.00	24,000.00

STATE SCHOOL FUND (PENSIONS FOR RETIRED TEACHERS)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	200,000.00	200,000.00	230,000.00	230,000.00	230,000.00	230,000.00
Transfers	15,665.25	25,000.00				
Total	215,665.25	225,000.00	230,000.00	230,000.00	230,000.00	230,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	215,665.25	225,000.00	230,000.00	230,000.00	230,000.00	230,000.00
Total	215,665.25	225,000.00	230,000.00	230,000.00	230,000.00	230,000.00

STATE SCHOOL FUND

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	1,418,732.15	1,420,309.00	Est. 1,333,000.00	Est. 1,333,000.00	Est. 1,333,000.00	Est. 1,333,000.00
Revenue for Department Use	10,835.01	7,200.00	7,000.00	7,000.00	7,000.00	7,000.00
Transfer	3,856.51					
Total	1,433,423.67	1,427,509.00	1,340,000.00	1,340,000.00	1,340,000.00	1,340,000.00

MAINE STATE BUDGET

STATE SCHOOL FUND—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
			Est.	Est.	Est.	Est.
Current Obligations	1,433,423.67	1,427,509.00	1,340,000.00	1,340,000.00	1,340,000.00	1,340,000.00
Total	1,433,423.67	1,427,509.00	1,340,000.00	1,340,000.00	1,340,000.00	1,340,000.00

BUREAU OF MAINE STATE LIBRARY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Carrying Balances	333.34	333.34				
State Appropriation	41,000.00	41,000.00	43,350.00	43,350.00	43,000.00	42,700.00
Supplemental Appropriation	1,000.00	1,000.00				
Revenue for Department Use	1,797.90	1,365.00	1,300.00	1,300.00	1,300.00	1,300.00
Total	44,131.24	43,698.34	44,650.00	44,650.00	44,300.00	44,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	16,522.72	17,065.00	17,000.00	17,000.00	17,000.00	17,000.00
Contractual Services	6,673.50	7,660.00	8,000.00	8,000.00	8,000.00	8,000.00
Commodities	10,503.81	8,825.00	10,000.00	10,000.00	10,000.00	10,000.00
Current Charges	999.60	980.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Obligations	203.50	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Properties		135.00	200.00	200.00	100.00	
Unexpended Balance to 1937	333.34					
Unexpended Balance Lapsed	8,894.77	1,033.34	450.00	450.00	200.00	
Total	44,131.24	43,698.34	44,650.00	44,650.00	44,300.00	44,000.00

SUMMARY DEPARTMENT OF THE EXECUTIVE

	Actual 1935-1936	Estimated 1936-1937	Requested 1937-1938	Requested 1938-1939	Recommended 1937-1938	Recommended 1938-1939
Carrying Balances	4,733.89	3,400.00				
State Appropriation	40,150.00	40,150.00	46,000.00	46,000.00	42,500.00	42,500.00
Revenue for Department Use	35.10					
Total	44,918.99	43,550.00	46,000.00	46,000.00	42,500.00	42,500.00
Total Expenditures	41,319.37	41,950.00	43,885.00	43,885.00	40,385.00	40,385.00
Unexpended Balances	3,400.00	1,600.00	2,115.00	2,115.00	2,115.00	2,115.00
Unexpended Balances Lapsed	199.62					
Total	44,918.99	43,550.00	46,000.00	46,000.00	42,500.00	42,500.00

DEPARTMENT OF THE EXECUTIVE

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	13,900.00	13,900.00	17,000.00	17,000.00	17,000.00	17,000.00
Total	13,900.00	13,900.00	17,000.00	17,000.00	17,000.00	17,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	9,401.95	9,500.00	13,500.00	13,500.00	13,500.00	13,500.00
Contractual Services	2,210.78	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Commodities	950.19	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	122.50	150.00	150.00	150.00	150.00	150.00
Properties	95.00	150.00	150.00	150.00	150.00	150.00
Unexpended Balance	1,119.58	600.00	200.00	200.00	200.00	200.00
Total	13,900.00	13,900.00	17,000.00	17,000.00	17,000.00	17,000.00

MAINE STATE BUDGET

CONTINGENT FUND OF GOVERNOR AND COUNCIL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	8,000.00	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Revenue for Department Use	9.30					
Transfer	1,447.89					
Total	9,457.19	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	204.39	100.00	200.00	200.00	200.00	200.00
Contractual Services	7,345.46	6,600.00	7,000.00	7,000.00	7,000.00	7,000.00
Commodities	1,877.72	1,300.00	2,000.00	2,000.00	2,000.00	2,000.00
Current Charges	24.24		25.00	25.00	25.00	25.00
Current Obligations	5.38		10.00	10.00	10.00	10.00
Unexpended Balance			765.00	765.00	765.00	765.00
Total	9,457.19	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00

EXPENSE OF PARDON HEARINGS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	250.00	250.00	500.00	500.00	500.00	500.00
Transfer	96.02					
Total	346.02	250.00	500.00	500.00	500.00	500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	346.02	250.00	350.00	350.00	350.00	350.00
Unexpended Balance			150.00	150.00	150.00	150.00
Total	346.02	250.00	500.00	500.00	500.00	500.00

PAYROLL OF COUNCIL AND VISITING COMMITTEES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	13,500.00	13,500.00	15,000.00	15,000.00	15,000.00	15,000.00
Revenue for Department Use	.50					
Transfer	1,620.00					
Total	15,120.50	13,500.00	15,000.00	15,000.00	15,000.00	15,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	6,918.75	6,500.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Services	8,201.75	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Unexpended Balance			1,000.00	1,000.00	1,000.00	1,000.00
Total	15,120.50	13,500.00	15,000.00	15,000.00	15,000.00	15,000.00

MAINE STATE BUDGET

SUMMER VISITORS' DAY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,500.00	4,500.00	3,500.00	3,500.00	None	None
Total	4,500.00	4,500.00	3,500.00	3,500.00		

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	287.73	500.00	500.00	500.00		
Contractual Services	2,685.88	2,200.00	2,200.00	2,200.00		
Commodities	606.63	700.00	700.00	700.00		
Current Charges	35.00	100.00	100.00	100.00		
Unexpended Balance	884.76	1,000.00				
Total	4,500.00	4,500.00	3,500.00	3,500.00		

SUMMARY DEPARTMENT OF FINANCE

	Actual 1935-1936	Estimated 1936-1937	Requested		Recommended	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	53.32					
State Appropriation	108,576.00	113,376.00	120,500.00	125,000.00	120,500.00	125,000.00
Total Credits	496,349.16	388,435.00	401,000.00	401,000.00	401,000.00	401,000.00
Total	604,978.48	501,811.00	521,500.00	526,000.00	521,500.00	526,000.00
Overdraft from 1935	9,892.82					
Total Expenditures	524,448.50	431,751.90	458,365.00	462,865.00	453,865.00	458,365.00
Unexpended Balance		70,059.10	63,135.00	63,135.00	67,635.00	67,635.00
Unexpended Balance Lapsed	79,526.59					
Overdraft 1936	—8,889.43					
Total	604,978.48	501,811.00	521,500.00	526,000.00	521,500.00	526,000.00

DEPARTMENT OF FINANCE

COMMISSIONER OF FINANCE—ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

BUREAU OF ACCOUNTS AND CONTROL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Transfer from Liquor Funds	1,463.59					
State Appropriation	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Transfer from Highway Funds	85,939.80	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Transfer from Other Funds ..	7,756.30	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00
Total	135,159.69	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00

MAINE STATE BUDGET

BUREAU OF ACCOUNTS AND CONTROL—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	92,449.19	82,500.00	82,500.00	82,500.00	82,500.00	82,500.00
Contractual Services	13,736.23	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00
Commodities	10,372.78	11,200.00	11,200.00	11,200.00	11,200.00	11,200.00
Current Charges	16,280.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Properties	2,321.49	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Total	135,159.69	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00

BUREAU OF BUDGET

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	6,700.00	9,000.00	7,500.00	9,500.00	7,500.00	9,500.00
Revenue for Department Use	11.50					
Total	6,711.50	9,000.00	7,500.00	9,500.00	7,500.00	9,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	6,327.70	6,800.00	7,200.00	7,700.00	7,200.00	7,700.00
Contractual Services	84.19	1,700.00	100.00	1,600.00	100.00	1,600.00
Commodities	29.69	50.00	50.00	50.00	50.00	50.00
Properties	10.92	15.00	15.00	15.00	15.00	15.00
Unexpended Balance	259.00	435.00	135.00	135.00	135.00	135.00
Total	6,711.50	9,000.00	7,500.00	9,500.00	7,500.00	9,500.00

BUREAU OF PURCHASES—ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	17,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total	17,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	10,664.00	9,500.00	10,000.00	10,000.00	10,000.00	10,000.00
Contractual Services	3,115.00	2,910.00	3,200.00	3,200.00	3,200.00	3,200.00
Commodities	615.00	1,015.00	1,400.00	1,400.00	1,400.00	1,400.00
Current Charges		50.00	50.00	50.00	50.00	50.00
Properties	200.00	200.00	350.00	350.00	350.00	350.00
Unexpended Balance	2,406.00	3,325.00				
Total	17,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00

BUREAU OF PURCHASES—DIVISION OF CENTRAL MAILING ROOM

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	3,496.00	3,496.00	6,000.00	6,000.00	6,000.00	6,000.00
Total	3,496.00	3,496.00	6,000.00	6,000.00	6,000.00	6,000.00

MAINE STATE BUDGET

BUREAU OF PURCHASES—DIVISION OF CENTRAL MAILING ROOM—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	3,908.61	5,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services	277.71	241.90	200.00	200.00	200.00	200.00
Commodities	1,272.21	1,035.00	600.00	600.00	600.00	600.00
Current Charges	84.96	22.00	22.00	22.00	22.00	22.00
Properties	2,818.49		178.00	178.00	178.00	178.00
Overdraft	-4,865.98	-3,302.90				
Total	3,496.00	3,496.00	6,000.00	6,000.00	6,000.00	6,000.00

BUREAU OF PURCHASES—DIVISION OF DEPARTMENTAL GARAGE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	2,860.00	2,860.00				
Revenue for Department Use	46,679.61	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total	49,539.61	52,860.00	50,000.00	50,000.00	50,000.00	50,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	8,442.70	7,300.00	10,150.00	10,150.00	9,000.00	9,000.00
Contractual Services	2,638.03	6,084.00	4,045.00	4,045.00	4,000.00	4,000.00
Commodities	16,338.28	21,616.00	23,105.00	23,105.00	20,000.00	20,000.00
Current Charges	467.22	500.00	700.00	700.00	500.00	500.00
Properties	15,991.95	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
1935 Overexpenditure	5,109.01					
Unexpended Balance	552.42	5,360.00			4,500.00	4,500.00
Total	49,539.61	52,860.00	50,000.00	50,000.00	50,000.00	50,000.00

BUREAU OF PURCHASES—DIVISION OF DEPARTMENTAL SUPPLIES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	1,500.00	1,500.00				
Revolving Fund	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Revenue for General Fund ..	71,714.88	22,000.00	15,000.00	22,000.00	15,000.00	22,000.00
Total	88,214.88	38,500.00	30,000.00	37,000.00	30,000.00	37,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,308.33	1,310.00				
Supplies Purchased and Resold to Departments	65,868.76	22,000.00	15,000.00	22,000.00	15,000.00	22,000.00
Unexpended Balance	6,037.79	190.00				
Revolving Fund	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total	88,214.88	38,500.00	30,000.00	37,000.00	30,000.00	37,000.00

BUREAU OF PURCHASES—DIVISION OF STATE PRINTING

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	5,520.00	5,520.00	6,500.00	6,500.00	6,500.00	6,500.00
Transfer	735.78					
Total	6,255.78	5,520.00	6,500.00	6,500.00	6,500.00	6,500.00

MAINE STATE BUDGET

BUREAU OF PURCHASES—DIVISION OF STATE PRINTING—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	5,538.79	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00
Contractual Services	478.71	550.00	500.00	500.00	500.00	500.00
Commodities	230.90	325.00	300.00	300.00	300.00	300.00
Current Charges	4.00					
Properties	3.38	428.00	100.00	100.00	100.00	100.00
Overdraft		-1,383.00				
Total	6,255.78	5,520.00	6,500.00	6,500.00	6,500.00	6,500.00

BUREAU OF TAXATION—DIVISION OF GASOLINE TAX

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation from General Highway Fund ...	175,000.00	175,000.00	190,000.00	190,000.00	190,000.00	190,000.00
	175,000.00	175,000.00	190,000.00	190,000.00	190,000.00	190,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	11,763.47	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Contractual Services	3,266.39	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Commodities	98.10	100.00	100.00	100.00	100.00	100.00
Current Charges	158,763.39	157,800.00	172,800.00	172,800.00	172,800.00	172,800.00
Properties	29.75	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	1,078.90					
Total	175,000.00	175,000.00	190,000.00	190,000.00	190,000.00	190,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	19,500.00	22,000.00	19,500.00	22,000.00	19,500.00	22,000.00
Revenue for Department Use	89.73					
Total	19,589.73	22,000.00	19,500.00	22,000.00	19,500.00	22,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	10,795.12	12,295.00	12,800.00	12,800.00	12,800.00	12,800.00
Contractual Services	3,111.48	6,600.00	5,000.00	7,500.00	5,000.00	7,500.00
Commodities	280.12	525.00	500.00	500.00	500.00	500.00
Current Charges	60.00	145.00	200.00	200.00	200.00	200.00
Properties	80.85	500.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance	5,262.16	1,935.00				
Total	19,589.73	22,000.00	19,500.00	22,000.00	19,500.00	22,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—ASCERTAINING VALUE WILD LANDS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	6,000.00	6,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Carrying Balances	1,597.14	2,435.00				
Total	7,597.14	8,435.00	20,000.00	20,000.00	20,000.00	20,000.00

MAINE STATE BUDGET

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—ASCERTAINING VALUE OF WILD LANDS
—Continued

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	5,853.15	6,100.00	15,500.00	15,500.00	15,500.00	15,500.00
Contractual Services	1,250.58	1,575.00	3,300.00	3,300.00	3,300.00	3,300.00
Commodities	485.91	700.00	1,030.00	1,030.00	1,030.00	1,030.00
Current Charges	7.50	60.00	170.00	170.00	170.00	170.00
Total	7,597.14	8,435.00	20,000.00	20,000.00	20,000.00	20,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—PROPERTY TAX EXEMPT

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Current Charges	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Unexpended Balance	500.00	500.00				
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

BUREAU OF TAXATION—DIVISION OF GAMES OF SKILL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	31,538.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total	31,538.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	1,654.65	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
Contractual Services	1,069.30	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities	31.14	50.00	50.00	50.00	50.00	50.00
Current Charges	383.06	50.00	50.00	50.00	50.00	50.00
Properties	224.40	200.00	200.00	200.00	200.00	200.00
Unexpended Balance to Con- tingent Fund	28,175.45	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	31,538.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00

BUREAU OF TAXATION—DIVISION OF STORE LICENSES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	48,362.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Total	48,362.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	3,961.50	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Contractual Services	2,541.21	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Commodities	74.01	100.00	100.00	100.00	100.00	100.00
Current Charges	31.00	50.00	50.00	50.00	50.00	50.00
Properties		50.00	50.00	50.00	50.00	50.00
Unexpended Balance Lapsed	41,754.28	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
Total	48,362.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF FORESTRY

	Actual 1935-1936	Estimated 1936-1937	Re requested 1937-1938 1938-1939		Re com m e n d e d 1937-1938 1938-1939	
Carrying Balances	144,589.61	119,120.85				
State Appropriation	29,440.00	29,440.00	30,835.00	30,835.00	30,835.00	30,835.00
Revenue for Department Use	189,553.08	19,119.85	15,160.00	15,160.00	15,000.00	15,000.00
Total	363,582.69	167,680.70	45,995.00	45,995.00	45,835.00	45,835.00
Total Expenditures	242,356.42	163,265.70	44,090.00	44,090.00	44,030.00	43,935.00
Unexpended Balance	119,120.85	4,415.00	1,905.00	1,905.00	1,805.00	1,900.00
Unexpended Balance Lapsed Forestry District Funds in- cluded in "Actual" column and "Carrying Balances" to 1937, only	2,105.42					
Total	363,582.69	167,680.70	45,995.00	45,995.00	45,835.00	45,835.00

DEPARTMENT OF FORESTRY

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938 1938-1939		Budget Recommendations Appropriation and Revenue 1937-1938 1938-1939	
State Appropriation	7,140.00	7,140.00	5,400.00	5,400.00	5,400.00	5,400.00
Total	7,140.00	7,140.00	5,400.00	5,400.00	5,400.00	5,400.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938 1938-1939		Anticipated Expenditures 1937-1938 1938-1939	
Personal Services	4,296.55	3,205.00	3,300.00	3,300.00	3,300.00	3,300.00
Contractual Services	1,538.91	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Commodities	56.11	175.00	175.00	175.00	175.00	175.00
Current Charges	195.60	125.00	125.00	125.00	125.00	125.00
Properties	98.70					
Unexpended Balance—Trans- fer	954.13	1,835.00				
Total	7,140.00	7,140.00	5,400.00	5,400.00	5,400.00	5,400.00

CONTROL OF WHITE PINE BLISTER RUST

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938 1938-1939		Budget Recommendations Appropriation and Revenue 1937-1938 1938-1939	
State Appropriation	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
Total	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938 1938-1939		Anticipated Expenditures 1937-1938 1938-1939	
Personal Services	4,237.88	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00
Contractual Services	1,258.03	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
Commodities	379.68	380.00	380.00	380.00	380.00	380.00
Unexpended Balance	624.41					
Total	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00

MAINE STATE BUDGET

ENTOMOLOGY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	11,000.00	11,000.00	11,300.00	11,300.00	11,300.00	11,300.00
Revenue for Department Use	1.69					
Total	11,001.69	11,000.00	11,300.00	11,300.00	11,300.00	11,300.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	8,779.44	8,800.00	10,400.00	10,400.00	10,400.00	10,400.00
Contractual Services	858.32	1,000.00	600.00	600.00	600.00	600.00
Commodities	311.10	350.00	265.00	265.00	265.00	265.00
Current Charges	34.05	35.00	35.00	35.00	35.00	35.00
Unexpended Balance	1,018.78	815.00				
Total	11,001.69	11,000.00	11,300.00	11,300.00	11,300.00	11,300.00

GENERAL FORESTRY PURPOSES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	2,885.79	3,959.85	905.00	905.00	905.00	805.00
State Appropriation	4,000.00	4,000.00	6,695.00	6,695.00	6,695.00	6,695.00
Transfer	1,695.00					
Revenue for Department Use	14,474.07	14,160.00	14,160.00	14,160.00	14,000.00	14,000.00
Total	23,054.86	22,119.85	21,760.00	21,760.00	21,600.00	21,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	13,293.70	14,000.00	14,600.00	14,600.00	14,600.00	14,600.00
Contractual Services	2,309.36	2,792.00	2,293.00	2,293.00	2,233.00	2,000.00
Commodities	2,602.57	3,448.00	3,042.00	3,042.00	3,042.00	3,000.00
Current Charges	83.38	134.85	100.00	100.00	100.00	100.00
Properties	806.00	840.00	820.00	820.00	820.00	900.00
Carrying Balances	3,959.85	905.00	905.00	905.00	805.00	900.00
Total	23,054.86	22,119.85	21,760.00	21,760.00	21,600.00	21,500.00

ADMINISTRATION OF PUBLIC LANDS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	100.00	100.00	100.00	100.00	100.00	100.00
Total	100.00	100.00	100.00	100.00	100.00	100.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services		100.00	100.00	100.00	100.00	100.00
Commodities	31.61					
Unexpended Balance	68.39					
Total	100.00	100.00	100.00	100.00	100.00	100.00

MAINE STATE BUDGET

STATE FOREST NURSERY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	700.00	700.00	840.00	840.00	840.00	840.00
Transfer	140.00					
Revenue for Department Use	734.97	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,574.97	1,700.00	1,840.00	1,840.00	1,840.00	1,840.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,187.92	500.00	500.00	500.00	500.00	500.00
Contractual Services	56.79	75.00	75.00	75.00	75.00	75.00
Commodities	149.55	265.00	265.00	265.00	265.00	265.00
Unexpended Balance	180.71	860.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,574.97	1,700.00	1,840.00	1,840.00	1,840.00	1,840.00

DEPARTMENT OF HEALTH AND WELFARE SUMMARY BUREAU OF ADMINISTRATION, AID AND RELIEF

	Actual 1935-1936	Estimated 1936-1937	Requested		Recommended	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	41,432.06	116,381.80				
State Appropriation	1,012,540.00	1,012,540.00	2,262,480.00	2,262,480.00	1,267,000.00	1,267,000.00
Federal Funds	168,790.81	208,264.70				
Other Credits	115,257.44	228,998.26				
Total	1,338,020.31	1,566,184.76	2,262,480.00	2,262,480.00	1,267,000.00	1,267,000.00
Total Expenditures	2,083,913.39	2,764,033.61	2,262,480.00	2,262,480.00	1,265,580.00	1,265,580.00
(Regular	22,426.87)	22,631.15				
Unexpended Balances	93,954.93)				1,420.00	1,420.00
(Social Security						
Overdrafts	-862,274.88	-1,220,480.00				
			No Social Security Funds estimated for these years			
Total	1,338,020.31	1,566,184.76	2,262,480.00	2,262,480.00	1,267,000.00	1,267,000.00

DEPARTMENT OF HEALTH AND WELFARE BUREAU OF ADMINISTRATION, AID & RELIEF—ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	27,500.00	27,500.00	54,000.00	54,000.00	50,520.00	50,520.00
Total	27,500.00	27,500.00	54,000.00	54,000.00	50,520.00	50,520.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	38,930.36	50,000.00	50,000.00	50,000.00	45,000.00	45,000.00
Contractual Services	2,104.37	2,400.00	2,400.00	2,400.00	2,500.00	2,500.00
Commodities	1,045.06	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	126.00	100.00	100.00	100.00	100.00	100.00
Properties	733.34	500.00	500.00	500.00	500.00	500.00
Unexpended Balance					1,420.00	1,420.00
Overdraft	-15,439.13	-26,500.00				
Total	27,500.00	27,500.00	54,000.00	54,000.00	50,520.00	50,520.00

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—EDUCATION OF BLIND

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Total	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	16,683.67	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00
Commodities	183.64	300.00	300.00	300.00	300.00	300.00
Unexpended Balance	1,132.69					
Total	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SUPPORT OF NEEDY BLIND

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	150,000.00	150,000.00	180,000.00	180,000.00	160,000.00	160,000.00
Transfer from Federal Funds	23,316.99					
Revenue for Department Use	3,142.50					
Total	176,459.49	150,000.00	180,000.00	180,000.00	160,000.00	160,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	275.78	500.00	500.00	500.00	200.00	200.00
Commodities	206.04	300.00	300.00	300.00	200.00	200.00
Current Charges	144.50	200.00	200.00	200.00	100.00	100.00
Current Obligations	164,391.96	149,000.00	179,000.00	179,000.00	159,500.00	159,500.00
Unexpended Balance	11,441.21					
Total	176,459.49	150,000.00	180,000.00	180,000.00	160,000.00	160,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—EXAMINATION AND COMMITMENT OF INSANE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Total	500.00	500.00	500.00	500.00	500.00	500.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	9.00	25.00	25.00	25.00	25.00	25.00
Contractual Services	309.75	475.00	475.00	475.00	475.00	475.00
Unexpended Balance	181.25					
Total	500.00	500.00	500.00	500.00	500.00	500.00

BUREAU OF ADMINISTRATION, AID & RELIEF—BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Revenue for Department Use	100.00					
Total	4,100.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Contractual Services	1,746.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Unexpended Balance	2,354.00					
Total	4,100.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SOLDIERS PENSIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	100,000.00	100,000.00	112,000.00	112,000.00	56,000.00	56,000.00
Transfers	12,000.00	12,000.00				
Revenue for Department Use	564.00					
Total	112,564.00	112,000.00	112,000.00	112,000.00	56,000.00	56,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Contractual Services	5.36					
Current Obligations	107,163.87	112,000.00	112,000.00	112,000.00	56,000.00	56,000.00
Unexpended Balance	5,394.77					
Total	112,564.00	112,000.00	112,000.00	112,000.00	56,000.00	56,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—PENSIONING STATE EMPLOYEES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Revenue for Department Use	290.88					
Total	26,290.88	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Current Obligations	24,367.93	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Unexpended Balance	1,922.95					
Total	26,290.88	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SPECIAL PENSIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	1,500.00	1,500.00	1,980.00	1,980.00	1,980.00	1,980.00
Total	1,500.00	1,500.00	1,980.00	1,980.00	1,980.00	1,980.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Commodities	16.00					
Current Obligations	1,920.00	1,980.00	1,980.00	1,980.00	1,980.00	1,980.00
Overdraft	—436.00	—480.00				
Total	1,500.00	1,500.00	1,980.00	1,980.00	1,980.00	1,980.00

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—SUPPORT OF PAUPERS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	41,432.06					
State Appropriation	672,500.00	672,500.00	1,200,000.00	1,200,000.00	950,000.00	950,000.00
Revenue for Department Use	1,932.38					
Total	715,864.44	672,500.00	1,200,000.00	1,200,000.00	950,000.00	950,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	199.19	200.00	200.00	200.00		
Contractual Services	977,845.14	1,020,000.00	1,020,000.00	1,020,000.00	800,000.00	800,000.00
Commodities	174,441.23	179,800.00	179,800.00	179,800.00	150,000.00	150,000.00
Properties	164.50					
Overdraft	-436,785.62	-527,500.00				
Total	715,864.44	672,500.00	1,200,000.00	1,200,000.00	950,000.00	950,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—EMERGENCY AID

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	None	None	600,000.00	600,000.00	None	None
Total			600,000.00	600,000.00		

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	343,182.62	531,700.00	531,700.00	531,700.00		
Commodities	45,628.74	68,300.00	68,300.00	68,300.00		
Overdraft	-388,811.36	-600,000.00				
Total			600,000.00	600,000.00		

BUREAU OF ADMINISTRATION, AID & RELIEF—COMMODITY DISTRIBUTION (W. P. A.)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	None	None	66,000.00	66,000.00	None	None
Total			66,000.00	66,000.00		

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	27,339.84	48,000.00	48,000.00	48,000.00		
Contractual Services	4,580.23	13,000.00	13,000.00	13,000.00		
Commodities	668.91	2,000.00	2,000.00	2,000.00		
Current Charges	753.79	3,000.00	3,000.00	3,000.00		
Overdraft	-33,342.77	-66,000.00				
Total			66,000.00	66,000.00		

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—SOCIAL SECURITY FUNDS—AID TO BLIND

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Grant	56,880.07	75,000.00	94,500.00	94,500.00	94,500.00	94,500.00
Transfer from Health & Welfare	66,000.00					
Balance from 1936		21,311.81				
Total	122,880.07	96,311.81	94,500.00	94,500.00	94,500.00	94,500.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	359.33	311.81	300.00	300.00	300.00	300.00
Contractual Services	214.00		200.00	200.00	200.00	200.00
Commodities	6.44					
Current Charges	77,598.00	96,000.00	94,000.00	94,000.00	94,000.00	94,000.00
Transfer to Health & Welfare	23,390.49					
Unexpended Balance	21,311.81					
Total	122,880.07	96,311.81	94,500.00	94,500.00	94,500.00	94,500.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SOCIAL SECURITY—OLD AGE ASSISTANCE

	Total Receipts 1935-1936	Estimated Receipts July 1 to Dec. 31 1936-1936	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1936		72,643.12				
Transfers from Contingent Fund	31,227.68	216,998.26	None	None	None	None
Federal Grants	88,593.75	133,264.70				
Total	119,821.43	422,906.08				
	Expended 1935-1936	Estimated Expenditures 1936-1936	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	10,303.58	28,556.52				
Contractual Services	4,563.09	17,946.33				
Commodities	421.75	2,036.06				
Current Charges		155.92				
Current Obligations	30,405.00	351,170.00				
Properties	1,484.89	410.10				
Unexpended Balance to 1937	72,643.12					
Unexpended Balance Federal Funds		22,631.15				
Total	119,821.43	422,906.08				

SUMMARY BUREAU OF HEALTH

	Actual 1935-1936	Estimated 1936-1937	Requested		Recommended	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	3,706.47	45,555.39				
State Appropriation	140,000.00	140,000.00	144,000.00	144,000.00	140,000.00	140,000.00
Total Credits including Federal Funds	120,869.00	221,171.00	216,200.00	216,200.00	216,200.00	216,200.00
Total	264,575.47	406,726.39	360,200.00	360,200.00	356,200.00	356,200.00
Total Expenditures	211,156.40	391,481.68	351,773.00	352,113.00	344,868.00	344,868.00
Unexpended Balances	45,555.39	15,244.71	8,427.00	8,087.00	11,332.00	11,332.00
Unexpended Balances Lapsed	7,863.68					
Total	264,575.47	406,726.39	360,200.00	360,200.00	356,200.00	356,200.00

MAINE STATE BUDGET

BUREAU OF HEALTH—ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	66,900.00	66,900.00	64,000.00	64,000.00	64,000.00	64,000.00
Revenue for Department Use	5,087.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00
Total	71,987.00	70,900.00	68,500.00	68,500.00	68,500.00	68,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	41,498.46	41,690.00	42,000.00	42,000.00	42,000.00	42,000.00
Contractual Services	11,824.92	12,675.00	12,715.00	12,965.00	12,000.00	12,000.00
Commodities	10,312.74	9,575.00	9,775.00	9,800.00	9,500.00	9,500.00
Current Charges	101.36	10.00	15.00	10.00		
Properties	2,296.28	2,275.00	2,390.00	2,440.00	3,000.00	3,000.00
Transfers	4,199.00	4,050.00				
Unexpended Balance	1,754.24	625.00	1,605.00	1,285.00	2,000.00	2,000.00
Total	71,987.00	70,900.00	68,500.00	68,500.00	68,500.00	68,500.00

BUREAU OF HEALTH—AID TO TYPHOID CARRIERS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Transfer	246.07					
Total	5,046.07	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	4,762.33	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Contractual Services	283.74					
Total	5,046.07	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00

BUREAU OF HEALTH—AROOSTOOK BRANCH LABORATORY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
Total	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	2,507.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Services	162.50	174.00	185.00	185.00	185.00	185.00
Commodities	90.00	105.00	120.00	120.00	120.00	120.00
Properties	17.00	50.00	30.00	60.00	60.00	60.00
Unexpended Balance	123.50	71.00	65.00	35.00	35.00	35.00
Total	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DISTRICT HEALTH CENTERS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	26,000.00	26,000.00	28,900.00	28,900.00	26,000.00	26,000.00
Transfer	200.00					
Revenue for Department Use	2,457.00	2,750.00				
Total	28,657.00	28,750.00	28,900.00	28,900.00	26,000.00	26,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	22,300.00	23,233.00	23,233.00	23,233.00	22,000.00	22,000.00
Contractual Services	6,316.06	5,495.00	5,667.00	5,667.00	4,000.00	4,000.00
Unexpended Balance	40.94	22.00				
Total	28,657.00	28,750.00	28,900.00	28,900.00	26,000.00	26,000.00

BUREAU OF HEALTH—DIVISION OF MATERNITY AND CHILD WELFARE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	25,000.00	25,000.00	26,000.00	26,000.00	25,000.00	25,000.00
Revenue for Department Use	3,353.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Total	28,353.00	27,800.00	28,800.00	28,800.00	27,800.00	27,800.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	19,954.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Contractual Services	6,863.22	6,865.00	7,475.00	7,475.00	6,500.00	6,500.00
Commodities	424.00	575.00	590.00	590.00	500.00	500.00
Current Charges	326.00	325.00	325.00	325.00	300.00	300.00
Properties	19.00	35.00	60.00	60.00		
Unexpended Balance	766.78		350.00	350.00	500.00	500.00
Total	28,353.00	27,800.00	28,800.00	28,800.00	27,800.00	27,800.00

BUREAU OF HEALTH—CONTROL OF INFANTILE PARALYSIS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Transfer	3,100.00					
Total	5,100.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	850.00	390.00	500.00	500.00	500.00	500.00
Contractual Services	71.00	50.00	75.00	75.00	75.00	75.00
Commodities	2,105.32	1,500.00	1,300.00	1,300.00	1,300.00	1,300.00
Properties	1,184.00	25.00				
Unexpended Balance	889.68	35.00	125.00	125.00	125.00	125.00
Total	5,100.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

BUREAU OF HEALTH—CONTROL OF PNEUMONIA

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation			4,000.00	4,000.00	4,000.00	4,000.00
Federal Grant			4,000.00	4,000.00	4,000.00	4,000.00
Transfers—State and Federal Funds	4,065.00	8,000.00				
Total	4,065.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—CONTROL OF PNEUMONIA—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	33.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities	3,849.09	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00
Unexpended Balance	182.91					
Total	4,065.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—REGULATION OF COSMETICS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	1,683.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	1,683.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	253.25	250.00	250.00	250.00	250.00	250.00
Contractual Services	402.29	400.00	400.00	400.00	400.00	400.00
Commodities	83.14	80.00	80.00	80.00	80.00	80.00
Current Charges	235.84	200.00	200.00	200.00	200.00	200.00
Unexpended Balance	708.48	570.00	570.00	570.00	570.00	570.00
Total	1,683.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—REGULATION
OF HAIRDRESSING AND BEAUTY CULTURE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Carrying Balances	6,412.60	5,237.71				
Revenue for Department Use	9,046.50	7,230.00	7,500.00	7,500.00	7,500.00	7,500.00
Total	15,459.10	12,467.71	7,500.00	7,500.00	7,500.00	7,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	5,299.14	5,064.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services	2,091.35	1,556.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodities	125.80	340.00	300.00	300.00	300.00	300.00
Current Charges	224.50	190.00	200.00	200.00	200.00	200.00
Properties	220.32	80.00				
Transferred to Bureau of Health	2,260.28					
Carrying Balances	5,237.71	5,237.71	500.00	500.00	500.00	500.00
Total	15,459.10	12,467.71	7,500.00	7,500.00	7,500.00	7,500.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—
LICENSE FEES ROADSIDE PLACES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	39,080.00	35,819.00	34,000.00	34,000.00	34,000.00	34,000.00
Total	39,080.00	35,819.00	34,000.00	34,000.00	34,000.00	34,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—LICENSE FEES ROADSIDE PLACES—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	19,310.56	19,350.00	19,400.00	19,400.00	19,000.00	19,000.00
Contractual Services	9,094.18	7,810.00	7,980.00	7,980.00	7,000.00	7,000.00
Commodities	1,177.68	1,840.00	1,885.00	1,900.00	1,000.00	1,000.00
Current Charges	170.50	150.00	150.00	150.00	100.00	100.00
Properties	42.55	175.00	175.00	150.00	100.00	100.00
Unexpended Balance	9,284.53	6,494.00	4,410.00	4,420.00	6,800.00	6,800.00
Total	39,080.00	35,819.00	34,000.00	34,000.00	34,000.00	34,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—PLUMBING CONTROL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	7,062.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total	7,062.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	1,284.33	1,576.00	1,500.00	1,500.00	1,500.00	1,500.00
Contractual Services	4,876.69	4,179.00	4,000.00	4,000.00	4,000.00	4,000.00
Commodities	15.08	10.00	10.00	10.00	10.00	10.00
Current Charges	.50					
Properties		80.00	80.00	80.00	80.00	80.00
Unexpended Balance	885.40	155.00	410.00	410.00	410.00	410.00
Total	7,062.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—PROPHYLACTIC SECTION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	1,280.00	935.00	900.00	900.00	900.00	900.00
Total	1,280.00	935.00	900.00	900.00	900.00	900.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	226.67	238.00	200.00	200.00	200.00	200.00
Contractual Services	130.58	589.00	200.00	200.00	200.00	200.00
Commodities		10.00	10.00	10.00	10.00	10.00
Current Charges	23.00	18.00	18.00	18.00	18.00	18.00
Properties		80.00	80.00	80.00	80.00	80.00
Unexpended Balance	899.75		392.00	392.00	392.00	392.00
Total	1,280.00	935.00	900.00	900.00	900.00	900.00

BUREAU OF HEALTH—DIVISION OF SOCIAL HYGIENE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	12,000.00	12,000.00	11,000.00	11,000.00	10,900.00	10,900.00
Revenue for Department Use	1,362.00	1,300.00				
Total	13,362.00	13,300.00	11,000.00	11,000.00	10,900.00	10,900.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DIVISION OF SOCIAL HYGIENE—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	7,066.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
Contractual Services	71.22	50.00	50.00	50.00	50.00	50.00
Current Charges	4,220.00	4,015.00	3,750.00	3,750.00	3,650.00	3,650.00
Unexpended Balance Transfers	2,004.78	2,035.00				
Total	13,362.00	13,300.00	11,000.00	11,000.00	10,900.00	10,900.00

BUREAU OF HEALTH—COMPLETION OF VITAL RECORDS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	400.00	400.00	400.00	400.00	400.00	400.00
Transfer	500.00					
Total	900.00	400.00	400.00	400.00	400.00	400.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Contractual Services	881.95	400.00	400.00	400.00	400.00	400.00
Unexpended Balance	18.05					
Total	900.00	400.00	400.00	400.00	400.00	400.00

BUREAU OF HEALTH—SOCIAL SECURITY FUNDS—CRIPPLED CHILDREN

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Federal Funds	12,057.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total	12,057.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	1,152.24	14,364.00	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Services	298.75	18,564.00	20,000.00	20,000.00	20,000.00	20,000.00
Commodities	91.79	4,184.00	3,000.00	3,000.00	3,000.00	3,000.00
Current Obligations		1,884.00	1,000.00	1,000.00	1,000.00	1,000.00
Properties	150.49	1,004.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance	10,363.73					
Total	12,057.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00

BUREAU OF HEALTH—SOCIAL SECURITY FUNDS—MATERNAL AND CHILD HEALTH

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Federal Funds	19,497.00	54,357.00	55,000.00	55,000.00	55,000.00	55,000.00
Total	19,497.00	54,357.00	55,000.00	55,000.00	55,000.00	55,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	2,585.62	34,395.00	35,000.00	35,000.00	35,000.00	35,000.00
Contractual Services	414.49	14,762.00	15,000.00	15,000.00	15,000.00	15,000.00
Commodities	1,715.34	1,972.00	2,000.00	2,000.00	2,000.00	2,000.00
Current Charges	20.00	1,152.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Obligations	50.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00
Properties	2,689.56	276.00				
Unexpended Balance	12,021.99					
Total	19,497.00	54,357.00	55,000.00	55,000.00	55,000.00	55,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—SOCIAL SECURITY FUNDS—PUBLIC HEALTH SECTION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Funds	21,043.00	62,480.00	60,000.00	60,000.00	60,000.00	60,000.00
Total	21,043.00	62,480.00	60,000.00	60,000.00	60,000.00	60,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	5,994.15	44,576.00	45,000.00	45,000.00	45,000.00	45,000.00
Contractual Services	1,175.44	10,854.00	10,000.00	10,000.00	10,000.00	10,000.00
Commodities	76.80	4,700.00	4,000.00	4,000.00	4,000.00	4,000.00
Current Obligations	1,015.00	2,350.00	1,000.00	1,000.00	1,000.00	1,000.00
Properties	336.90					
Unexpended Balance	12,444.71					
Total	21,043.00	62,480.00	60,000.00	60,000.00	60,000.00	60,000.00

BUREAU OF INSTITUTIONAL SERVICE—ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	5,402.87	5,500.00	8,000.00	8,000.00	8,000.00	8,000.00
Contractual Services	812.01	1,200.00	1,600.00	1,600.00	1,600.00	1,600.00
Commodities	34.94	100.00	200.00	200.00	200.00	200.00
Properties	131.58		200.00	200.00	200.00	200.00
Unexpended Balance	3,618.60	3,200.00				
Total	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

BUREAU OF INSTITUTIONAL SERVICE—EMERGENCY TUBERCULOSIS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	7,353.99					
State Appropriation Emer- gency Tuberculosis Fund ..	20,000.00	20,000.00	30,000.00	30,000.00	20,000.00	20,000.00
Collection of Sanatoria Board	40,676.72	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total	68,030.71	60,000.00	70,000.00	70,000.00	60,000.00	60,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	2,396.71	2,400.00	6,000.00	6,000.00	2,500.00	2,500.00
Contractual Services	49,387.43	55,000.00	62,000.00	62,000.00	55,500.00	55,500.00
Commodities	965.64	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Properties	1,042.30	500.00	500.00	500.00	500.00	500.00
Unexpended Balance	14,238.63	1,100.00				
Total	68,030.71	60,000.00	70,000.00	70,000.00	60,000.00	60,000.00

MAINE STATE BUDGET

NEW CONSTRUCTION AT STATE INSTITUTIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Bond Issue—Authorized by Chapter 80, Laws 1935	2,000,000.00					
Federal Grant	109,062.00					
Carrying Balances		1,451,903.49	25,494.88			
Total	2,109,062.00	1,451,903.49	25,494.88			

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Augusta State Hospital	146,236.36	374,885.64				
Bangor State Hospital	108,046.99	422,291.01				
Pownal State School	237,681.02	319,166.98				
Central Maine Sanatorium ..	45,031.92	50,968.08				
Maine State Prison	37,651.70	2,348.30				
Reformatory for Women	20,612.30	139,488.70				
State School for Boys	38,360.12					
State School for Girls	23,538.10	107,259.90				
Total Expended	657,158.51					
Western Maine Sanatorium ..		10,000.00				
Carrying Balances	1,451,903.49	25,494.88				
Total	2,109,062.00	1,451,903.49	25,494.88			

AUGUSTA STATE HOSPITAL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	395,000.00	400,750.00	440,000.00	447,000.00	440,000.00	447,000.00
Carrying Balance		2,500.00				
Credit from Bond Issue	398.77					
Revenue for Department Use	3,243.51	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total	398,642.28	405,750.00	442,500.00	449,500.00	442,500.00	449,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	206,337.96	206,000.00	222,500.00	222,500.00	222,500.00	222,500.00
Contractual Services	22,767.35	21,400.00	23,000.00	23,000.00	23,000.00	23,000.00
Commodities	159,627.86	160,950.00	183,500.00	190,500.00	183,500.00	190,500.00
Current Charges	2,057.94	2,200.00	2,500.00	2,500.00	2,500.00	2,500.00
Properties	2,887.38	8,300.00	8,500.00	8,500.00	8,500.00	8,500.00
Unexpended Balance Lapsed	2,463.79	6,900.00	2,500.00	2,500.00	2,500.00	2,500.00
Unexpended Balance to 1937	2,500.00					
Total	398,642.28	405,750.00	442,500.00	449,500.00	442,500.00	449,500.00

BANGOR STATE HOSPITAL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	320,733.00	328,383.00	354,155.00	346,816.00	354,155.00	346,816.00
Revenue for Department Use	693.40	325.00	325.00	325.00	325.00	325.00
Total	321,426.40	328,708.00	354,480.00	347,141.00	354,480.00	347,141.00

MAINE STATE BUDGET

BANGOR STATE HOSPITAL—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	149,035.46	150,500.00	161,000.00	161,000.00	161,000.00	161,000.00
Contractual Services	16,390.60	19,500.00	18,330.00	18,330.00	18,330.00	18,330.00
Commodities	148,478.65	154,508.00	163,095.00	163,095.00	163,095.00	163,095.00
Current Charges	660.68	700.00	700.00	700.00	700.00	700.00
Properties	3,370.67	3,500.00	11,030.00	3,691.00	11,030.00	3,691.00
Unexpended Balance Lapsed	3,490.34		325.00	325.00	325.00	325.00
Total	321,426.40	328,708.00	354,480.00	347,141.00	354,480.00	347,141.00

POWNA STATE SCHOOL

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	280,000.00	280,000.00	382,400.00	382,400.00	374,500.00	374,500.00
Revenue for Department Use	329.32	338.00	462.00	462.00	462.00	462.00
Total	280,329.32	280,338.00	382,862.00	382,862.00	374,962.00	374,962.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	133,811.80	137,572.00	187,885.00	187,885.00	180,000.00	180,000.00
Contractual Services	7,303.61	7,509.00	10,255.00	10,255.00	10,250.00	10,250.00
Commodities	125,169.98	128,688.00	175,752.00	175,752.00	175,752.00	175,752.00
Current Charges	546.24	562.00	766.00	766.00	766.00	766.00
Properties	5,513.47	5,669.00	7,742.00	7,742.00	7,742.00	7,742.00
Unexpended Balance Lapsed	7,984.22	338.00	462.00	462.00	452.00	452.00
Total	280,329.32	280,338.00	382,862.00	382,862.00	374,962.00	374,962.00

CENTRAL MAINE SANATORIUM

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	185,000.00	185,000.00	188,000.00	185,000.00	183,000.00	180,000.00
Total	185,000.00	185,000.00	188,000.00	185,000.00	183,000.00	180,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	71,843.83	69,200.00	71,922.00	71,922.00	71,922.00	71,922.00
Contractual Services	22,345.82	24,419.00	26,929.00	22,929.00	26,929.00	22,929.00
Commodities	72,447.04	74,059.00	75,524.00	75,624.00	75,524.00	75,624.00
Current Charges	145.62	122.00	125.00	125.00	125.00	125.00
Properties	4,726.31	7,200.00	3,500.00	4,400.00	3,500.00	4,400.00
Unexpended Balance	13,491.38					
Reserve		10,000.00	10,000.00	10,000.00	5,000.00	5,000.00
Total	185,000.00	185,000.00	188,000.00	185,000.00	183,000.00	180,000.00

NORTHERN MAINE SANATORIUM

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Balance from 1935	1,263.34					
State Appropriation	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Revenue for Department Use	20.07					
Total	113,283.41	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00

MAINE STATE BUDGET

NORTHERN MAINE SANATORIUM—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	41,913.14	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00
Contractual Services	11,985.98	13,530.00	13,620.00	13,455.00	13,620.00	13,455.00
Commodities	47,313.35	51,944.00	53,159.00	53,274.00	53,159.00	53,274.00
Current Charges	157.25	166.00	161.00	161.00	161.00	161.00
Properties	7,943.30	4,360.00	3,060.00	3,110.00	3,060.00	3,110.00
Unexpended Balance	3,970.39					
Total	113,283.41	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00

WESTERN MAINE SANATORIUM

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	139,000.00	139,000.00	139,000.00	139,000.00	144,000.00	144,000.00
Revenue for Department Use	49.47					
Total	139,049.47	139,000.00	139,000.00	139,000.00	144,000.00	144,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	66,943.84	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00
Contractual Services	9,156.77	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Commodities	56,811.05	55,000.00	55,000.00	55,000.00	60,000.00	60,000.00
Current Charges	620.78	500.00	500.00	500.00	500.00	500.00
Properties	1,812.48	2,500.00	4,500.00	4,500.00	9,500.00	9,500.00
Unexpended Balance	3,704.55	7,000.00	5,000.00	5,000.00		
Total	139,049.47	139,000.00	139,000.00	139,000.00	144,000.00	144,000.00

MAINE SCHOOL FOR THE DEAF

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Balance from 1935	4,000.00					
State Appropriation	54,340.00	54,315.00	54,630.00	55,330.00	54,630.00	55,330.00
Revenue for Department Use	2,471.91	800.00				
Total	60,811.91	55,115.00	54,630.00	55,330.00	54,630.00	55,330.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	29,757.57	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Contractual Services	9,186.71	5,085.00	6,170.00	5,945.00	6,170.00	5,945.00
Commodities	13,718.47	15,760.00	15,900.00	15,950.00	15,900.00	15,950.00
Current Charges	84.80	270.00	285.00	285.00	285.00	285.00
Properties	1,460.01	1,200.00	1,275.00	2,150.00	1,275.00	2,150.00
Unexpended Balance Lapsed	6,604.35	1,800.00				
Total	60,811.91	55,115.00	54,630.00	55,330.00	54,630.00	55,330.00

STATE MILITARY AND NAVAL CHILDREN'S HOME

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Total	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00

MAINE STATE BUDGET

STATE MILITARY AND NAVAL CHILDREN'S HOME—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	8,781.15	8,749.00	9,100.00	9,100.00	9,100.00	9,100.00
Contractual Services	5,223.86	5,225.00	5,225.00	5,225.00	5,225.00	5,225.00
Commodities	12,165.70	12,170.00	12,170.00	12,170.00	12,170.00	12,170.00
Current Charges	50.80	95.00	95.00	95.00	95.00	95.00
Properties	746.28	761.00	410.00	410.00	410.00	410.00
Unexpended Balance Lapsed	32.21					
Total	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00

MAINE STATE PRISON

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
Transfers	15,850.00					
Revenue for Department Use	65,205.02	90,000.00	90,000.00	90,000.00	75,000.00	75,000.00
Total	216,055.02	225,000.00	225,000.00	225,000.00	210,000.00	210,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	76,985.57	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00
Contractual Services	17,670.13	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Commodities	120,382.18	125,000.00	125,000.00	125,000.00	110,000.00	110,000.00
Current Charges	1,926.52	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Properties	19,073.29	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Overdraft	—19,982.67					
Total	216,055.02	225,000.00	225,000.00	225,000.00	210,000.00	210,000.00

STATE REFORMATORY FOR MEN

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	57,000.00	57,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Total	57,000.00	57,000.00	60,000.00	60,000.00	60,000.00	60,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	23,718.81	23,463.00	23,463.00	23,463.00	23,463.00	23,463.00
Contractual Services	4,027.95	4,564.00	5,250.00	5,250.00	5,250.00	5,250.00
Commodities	24,837.05	26,137.00	26,945.00	26,945.00	26,945.00	26,945.00
Current Charges	118.97	337.00	342.00	342.00	342.00	342.00
Properties	1,749.38	2,499.00	4,000.00	4,000.00	4,000.00	4,000.00
Unexpended Balance Lapsed	2,547.84					
Total	57,000.00	57,000.00	60,000.00	60,000.00	60,000.00	60,000.00

STATE REFORMATORY FOR WOMEN

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	57,000.00	57,000.00	62,000.00	62,000.00	62,000.00	62,000.00
Revenue for Department Use	346.43					
Total	57,346.43	57,000.00	62,000.00	62,000.00	62,000.00	62,000.00

MAINE STATE BUDGET

STATE REFORMATORY FOR WOMEN—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	25,345.98	27,000.00	28,500.00	28,500.00	28,500.00	28,500.00
Contractual Services	5,375.23	6,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Commodities	19,690.18	21,900.00	23,000.00	23,000.00	23,000.00	23,000.00
Current Charges	98.47	100.00	100.00	100.00	100.00	100.00
Properties	2,110.32	2,000.00	3,400.00	3,400.00	3,400.00	3,400.00
Unexpended Balance Lapsed	4,726.25					
Total	57,346.43	57,000.00	62,000.00	62,000.00	62,000.00	62,000.00

STATE SCHOOL FOR BOYS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	72,000.00	72,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Revenue for Department Use	1,644.52	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	73,644.52	73,000.00	76,000.00	76,000.00	76,000.00	76,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	27,549.21	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00
Contractual Services	6,887.38	7,053.00	7,650.00	7,650.00	7,650.00	7,650.00
Commodities	32,802.91	33,159.00	35,110.00	35,110.00	35,110.00	35,110.00
Current Charges	237.20	238.00	265.00	265.00	265.00	265.00
Properties	3,937.48	4,050.00	4,475.00	4,475.00	4,475.00	4,475.00
Unexpended Balance	2,230.34	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	73,644.52	73,000.00	76,000.00	76,000.00	76,000.00	76,000.00

STATE SCHOOL FOR GIRLS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	82,000.00	78,000.00	80,000.00	80,000.00	80,000.00	80,000.00
Balance from 1936		2,912.66				
Revenue for Department Use	2.05					
Total	82,002.05	80,912.66	80,000.00	80,000.00	80,000.00	80,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	33,811.28	32,328.00	34,000.00	34,000.00	34,000.00	34,000.00
Contractual Services	10,607.72	10,515.00	12,000.00	11,600.00	12,000.00	12,000.00
Commodities	31,633.73	28,052.00	29,000.00	29,000.00	30,000.00	30,000.00
Current Charges	176.39	175.00	175.00	175.00	175.00	175.00
Properties	2,860.27	3,030.00	4,825.00	5,225.00	3,825.00	3,825.00
Unexpended Balance to 1937 Reserve	2,912.66	6,812.66				
Total	82,002.05	80,912.66	80,000.00	80,000.00	80,000.00	80,000.00

SUMMARY BUREAU OF SOCIAL WELFARE

	Actual 1935-1936	Estimated 1936-1937	Requested 1937-1938	Requested 1938-1939	Recommended 1937-1938	Recommended 1938-1939
Balance from 1936		6,194.01				
State Appropriation	950,000.00	950,000.00	1,107,127.50	1,107,127.50	1,063,169.00	1,063,169.00
Total Credits including Federal Funds	254,934.51	396,314.00	407,605.00	411,105.00	407,605.00	411,105.00
Total	1,204,934.51	1,352,508.01	1,514,732.50	1,518,232.50	1,470,774.00	1,474,274.00
Total Expenditures	1,171,718.83	1,384,546.90	1,500,797.50	1,504,297.50	1,456,769.00	1,460,269.00
Unexpended Balances	6,194.01	39,430.61	13,935.00	13,935.00	14,005.00	14,005.00
Unexpended Balances Lapsed	27,021.67					
Overdraft		—71,469.50				
Total	1,204,934.51	1,352,508.01	1,514,732.50	1,518,232.50	1,470,774.00	1,474,274.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	60,250.00	60,250.00	84,000.00	84,000.00	84,000.00	84,000.00
Revenue for Department Use	4,781.09	29,609.00	34,950.00	34,950.00	34,950.00	34,950.00
Total	65,031.09	89,859.00	118,950.00	118,950.00	118,950.00	118,950.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	56,271.49	91,862.00	108,570.00	108,570.00	108,500.00	108,500.00
Contractual Services	4,253.20	4,725.00	5,400.00	5,400.00	5,500.00	5,500.00
Commodities	1,135.66	1,680.00	2,030.00	2,030.00	2,000.00	2,000.00
Current Charges	746.29	1,515.00	1,765.00	1,765.00	1,750.00	1,750.00
Properties	747.74	1,330.00	1,055.00	1,055.00	1,000.00	1,000.00
Unexpended Balance	1,876.71		130.00	130.00	200.00	200.00
Overdraft		—11,253.00				
Total	65,031.09	89,859.00	118,950.00	118,950.00	118,950.00	118,950.00

BUREAU OF SOCIAL WELFARE—DIVISION OF CHARITABLE INSTITUTIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	807.50					
State Appropriation	57,615.00	56,615.00	71,241.00	71,241.00	56,615.00	56,615.00
Balance from 1936		3,062.04				
Credits	112.28					
Total	58,534.78	59,677.04	71,241.00	71,241.00	56,615.00	56,615.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
STATE AID:						
Ba n g o r Anti-Tuberculosis Assn.	3,150.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00
Children's Aid Society	1,745.50	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00
Children's Heart Work Society	1,747.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Eastern Maine Orphans Home	1,554.50	1,800.00	3,000.00	3,000.00	1,800.00	1,800.00
Good Samaritan Home Assn.	4,725.00	4,725.00	5,250.00	5,250.00	4,725.00	4,725.00
Healy Asylum	5,077.00	5,400.00	8,000.00	8,000.00	5,400.00	5,400.00
Home for Aged Women, Belfast	270.00	270.00	270.00	270.00	270.00	270.00
Home for Aged Women, Rockland	270.00	300.00	300.00	300.00	270.00	270.00
Maine Children's Home Society	3,318.09	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00
Maine Institution for the Blind	15,064.00	14,850.00	17,500.00	17,500.00	14,850.00	14,850.00
Maine Mission for the Deaf	180.00	180.00	300.00	300.00	180.00	180.00
St. Joseph's Orphanage	3,980.88	4,000.00	8,000.00	8,000.00	4,000.00	4,000.00
St. Elizabeth's Asylum and Holy Innocents Home	3,605.50	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00
St. Louis Home and School	1,925.00	2,250.00	4,000.00	4,000.00	2,250.00	2,250.00
Temporary Home for Women and Children	2,573.55	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
York County Children's Aid Society	1,598.11	1,800.00	2,400.00	2,400.00	1,800.00	1,800.00
Opportunity Farm	969.52	30.48	1,101.00	1,101.00	1,000.00	1,000.00
Children's Service Bureau ...		2,000.00				
Lapsed to Contingent Fund ..	3,719.09	2,001.56				
Balance to 1937	3,062.04					
Total	58,534.78	59,677.04	71,241.00	71,241.00	56,615.00	56,615.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—EMPLOYEES TRAVELING EXPENSES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	16,000.00	16,000.00	18,500.00	18,500.00	18,500.00	18,500.00
Federal Grants	1,143.28	5,550.00	9,000.00	9,000.00	9,000.00	9,000.00
Total	17,143.28	21,550.00	27,500.00	27,500.00	27,500.00	27,500.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	12,438.43	21,100.00	26,800.00	26,800.00	26,800.00	26,800.00
Commodities	242.12	450.00	700.00	700.00	700.00	700.00
Unexpended Balance	4,462.73					
Total	17,143.28	21,550.00	27,500.00	27,500.00	27,500.00	27,500.00

BUREAU OF SOCIAL WELFARE—HOSPITAL AID

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Revenue for Department Use	603.97					
Total	200,603.97	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Contractual Services	192,896.35	192,000.00	192,000.00	192,000.00	192,000.00	192,000.00
Unexpended Balance	7,707.62					
Total	200,603.97	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF MOTHERS AID

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	185,000.00	185,000.00	165,000.00	165,000.00	165,000.00	165,000.00
Federal Grants	50,286.66	132,000.00	133,500.00	135,000.00	133,500.00	135,000.00
Revenue for Department Use	169,914.69	208,000.00	210,000.00	212,000.00	210,000.00	212,000.00
Total	405,201.35	525,000.00	508,500.00	512,000.00	508,500.00	512,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	380,936.12	495,000.00	500,000.00	505,000.00	500,000.00	505,000.00
Unexpended Balance	24,265.23	30,000.00	8,500.00	7,000.00	8,500.00	7,000.00
Total	405,201.35	525,000.00	508,500.00	512,000.00	508,500.00	512,000.00

BUREAU OF SOCIAL WELFARE—BOARD AND CARE—NEGLECTED CHILDREN

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	333,000.00	333,000.00	400,000.00	400,000.00	365,000.00	365,000.00
Revenue for Department Use	1,196.80	1,000.00				
Total	334,196.80	334,000.00	400,000.00	400,000.00	365,000.00	365,000.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—BOARD AND CARE—NEGLECTED CHILDREN—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	3,795.10	3,541.00	3,541.00	3,541.00	3,500.00	3,500.00
Contractual Services	292,746.42	331,244.00	344,483.00	344,483.00	316,000.00	316,000.00
Commodities	50,467.48	50,065.00	51,826.00	51,826.00	45,350.00	45,350.00
Properties	161.00	150.00	150.00	150.00	150.00	150.00
Overdraft	—12,973.20	—51,000.00				
Total	334,196.80	334,000.00	400,000.00	400,000.00	365,000.00	365,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF WORLD WAR RELIEF

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Federal Grant	6,492.33	20,155.00	20,155.00	20,155.00	20,155.00	20,155.00
Revenue for Department Use	592.50					
Total	82,084.83	95,155.00	95,155.00	95,155.00	95,155.00	95,155.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	5.00					
Contractual Services	80,608.44	95,155.00	95,155.00	95,155.00	95,155.00	95,155.00
Unexpended Balance	1,471.39					
Total	82,084.83	95,155.00	95,155.00	95,155.00	95,155.00	95,155.00

BUREAU OF SOCIAL WELFARE—DIVISION OF WORLD WAR RELIEF—ADMINISTRATION FUND

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	750.00	750.00	750.00	750.00	750.00	750.00
Total	750.00	750.00	750.00	750.00	750.00	750.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	138.00					
Contractual Services	79.10	750.00	750.00	750.00	750.00	750.00
Unexpended Balance	532.90					
Total	750.00	750.00	750.00	750.00	750.00	750.00

BUREAU OF SOCIAL WELFARE—PASSAMAQUODDY TRIBE—INDIANS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	40,000.00	40,000.00	44,946.00	44,946.00	49,641.00	49,641.00
Revenue for Department Use	4,052.68	4,695.00	4,695.00	4,695.00	*	*
Total	44,052.68	44,695.00	49,641.00	49,641.00	49,641.00	49,641.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	6,226.07	7,257.00	7,257.00	7,257.00	7,250.00	7,250.00
Contractual Services	26,726.92	29,539.00	31,039.00	31,039.00	31,000.00	31,000.00
Commodities	8,377.32	9,105.00	9,105.00	9,105.00	9,391.00	9,391.00
Current Charges	861.47	1,415.00	1,715.00	1,715.00	1,500.00	1,500.00
Current Obligations	658.82	500.00	500.00	500.00	500.00	500.00
Properties	17.25	25.00	25.00	25.00		
Transfer to Penobscot Tribe Acct.	1,184.83					
Overdraft		—3,146.00				
Total	44,052.68	44,695.00	49,641.00	49,641.00	49,641.00	49,641.00

* Income to credit to General Funds.

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—PENOBSCOT TRIBE—INDIANS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	40,000.00	40,000.00	47,690.50	47,690.50	48,663.00	48,663.00
Transfer from Dept'l. Oper- ations	7,127.12					
Transfer from Passama- quoddy Acct.	1,184.83					
Revenue for Department Use		972.50	972.50	972.50	*	*
Total	48,311.95	40,972.50	48,663.00	48,663.00	48,663.00	48,663.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	4,882.04	4,762.00	4,762.00	4,762.00	4,762.00	4,762.00
Contractual Services	30,893.23	30,796.00	32,266.00	32,266.00	32,266.00	32,266.00
Commodities	13,083.19	9,430.00	9,430.00	9,430.00	9,430.00	9,430.00
Current Charges	1,403.30	1,530.00	1,680.00	1,680.00	1,680.00	1,680.00
Current Obligations	298.01	500.00	500.00	500.00	500.00	500.00
Properties	17.25	25.00	25.00	25.00	25.00	25.00
Overdraft	-2,265.07	-6,070.50			* Income to credit to General Funds.	
Total	48,311.95	40,972.50	48,663.00	48,663.00	48,663.00	48,663.00

BUREAU OF SOCIAL WELFARE—SOCIAL SECURITY FUNDS—AID TO DEPENDENT CHILDREN*

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Funds	66,987.22	173,316.00	177,972.00	179,472.00	177,972.00	179,472.00
Total	66,987.22	173,316.00	177,972.00	179,472.00	177,972.00	179,472.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	3,629.04	15,161.00	17,667.00	17,667.00	17,667.00	17,667.00
Contractual Services	58,439.78	150,000.00	155,000.00	155,000.00	155,000.00	155,000.00
Unexpended Balance	4,918.40	8,155.00	5,305.00	6,805.00	5,305.00	6,805.00
Total	66,987.22	173,316.00	177,972.00	179,472.00	177,972.00	179,472.00

*These receipts and expenditures included in and a part of regular Departmental activities, such as Mothers' Aid and World War Veterans Relief.

BUREAU OF SOCIAL WELFARE—SOCIAL SECURITY FUNDS—CHILD WELFARE SERVICE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Federal Grant	1,881.63	13,998.00	19,633.00	19,633.00	19,633.00	19,633.00
Balance from 1936		1,275.61				
Total	1,881.63	15,273.61	19,633.00	19,633.00	19,633.00	19,633.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	580.77	12,448.00	15,033.00	15,033.00	15,033.00	15,033.00
Contractual Services	25.25	1,550.00	4,000.00	4,000.00	4,000.00	4,000.00
Commodities			600.00	600.00	600.00	600.00
Unexpended Balance	1,275.61	1,275.61				
Total	1,881.63	15,273.61	19,633.00	19,633.00	19,633.00	19,633.00

MAINE STATE BUDGET

DEPARTMENT OF THE INDUSTRIAL ACCIDENT COMMISSION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00
Revenue for Department Use	142.39	150.00	150.00	150.00	150.00	150.00
Total	34,142.39	34,150.00	34,150.00	34,150.00	34,150.00	34,150.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	29,173.78	29,365.00	29,365.00	29,365.00	29,365.00	29,365.00
Contractual Services	3,966.16	4,245.00	4,245.00	4,245.00	4,245.00	4,245.00
Commodities	231.63	360.00	360.00	360.00	360.00	360.00
Current Charges	75.99	80.00	80.00	80.00	80.00	80.00
Properties	60.00	100.00	100.00	100.00	100.00	100.00
Unexpended Balance Lapsed	634.83					
Total	34,142.39	34,150.00	34,150.00	34,150.00	34,150.00	34,150.00

DEPARTMENT OF INLAND FISHERIES AND GAME

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	5,345.88	3,427.69	422.69	456.69		
State Appropriation	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00
Transfer from Contingent Fund	53,852.50					
Other Transfers	3,794.95	6,500.00				
Revenue for Department Use	257,814.32	314,631.00	340,186.00	340,186.00	340,000.00	340,000.00
Total	440,807.65	444,558.69	460,608.69	460,642.69	460,000.00	460,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	270,305.81	276,217.00	282,996.00	282,996.00	283,000.00	283,000.00
Contractual Services	38,190.67	37,950.00	38,555.00	38,555.00	39,000.00	39,000.00
Commodities	83,965.03	79,515.00	94,575.00	94,575.00	94,000.00	94,000.00
Current Charges	26,344.48	28,954.00	21,876.00	21,876.00	22,000.00	22,000.00
Current Obligations	5,373.64	7,200.00	12,200.00	12,200.00	12,000.00	12,000.00
Properties	13,200.33	14,300.00	9,950.00	8,000.00	8,000.00	8,000.00
Unexpended Balance	3,427.69	422.69	456.69	2,440.69	2,000.00	2,000.00
Total	440,807.65	444,558.69	460,608.69	460,642.69	460,000.00	460,000.00

DEPARTMENT OF INSURANCE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	14,300.00	14,300.00	16,300.00	16,300.00	16,300.00	16,300.00
Revenue for Department Use	3,938.86	1,960.00	2,070.00	2,070.00	2,000.00	2,000.00
Balance from 1936		3,494.00				
Total	18,238.86	19,754.00	18,370.00	18,370.00	18,300.00	18,300.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	10,529.05	11,090.00	11,600.00	11,600.00	11,600.00	11,600.00
Contractual Services	2,393.59	3,000.00	3,551.00	3,551.00	3,551.00	3,551.00
Commodities	175.42	372.00	400.00	400.00	400.00	400.00
Current Charges	388.50	378.00	379.00	379.00	309.00	309.00
Properties	567.42	700.00	440.00	440.00	440.00	440.00
Unexpended Balance Lapsed	690.88	4,214.00	2,000.00	2,000.00	2,000.00	2,000.00
Unexpended Balance to 1937	3,494.00					
Total	18,238.86	19,754.00	18,370.00	18,370.00	18,300.00	18,300.00

MAINE STATE BUDGET

INSURANCE OF STATE PROPERTY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	40,000.00	40,000.00	43,000.00	43,000.00	40,000.00	40,000.00
Receipts from Fire Losses, Refunds and Transfers	190,117.08					
Total	230,117.08	40,000.00	43,000.00	43,000.00	40,000.00	40,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	132,344.50					
Current Charges	95,715.99	40,000.00	43,000.00	43,000.00	40,000.00	40,000.00
Unexpended Balance Lapsed	2,056.59					
Total	230,117.08	40,000.00	43,000.00	43,000.00	40,000.00	40,000.00

DEPARTMENT OF LABOR AND INDUSTRY

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	15,000.00	15,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Supplemental Appropriation	3,000.00	3,000.00				
Revenue for Department Use	3,130.27	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total	21,130.27	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	14,808.15	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Contractual Services	4,968.99	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Commodities	346.68	500.00	500.00	500.00	500.00	500.00
Current Charges	58.71	60.00	60.00	60.00	60.00	60.00
Current Obligations	360.00	385.00	385.00	385.00	385.00	385.00
Properties	514.32	555.00	555.00	555.00	555.00	555.00
Unexpended Balance	73.42					
Total	21,130.27	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00

STATE BOARD OF ARBITRATION AND CONCILIATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	200.00	200.00	200.00	200.00	200.00	200.00
Total	200.00	200.00	200.00	200.00	200.00	200.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services		125.00	150.00	150.00	150.00	150.00
Contractual Services		50.00	50.00	50.00	50.00	50.00
Unexpended Balance Lapsed	200.00	25.00				
Total	200.00	200.00	200.00	200.00	200.00	200.00

MAINE STATE BUDGET

LEGISLATIVE DEPARTMENT

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation		210,000.00		210,000.00		210,000.00
Transferred from Contingent Fund	5,188.01					
Sale of Surplus Materials ...	878.70					
Total	6,066.71	210,000.00		210,000.00		210,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	569.36	140,000.00		140,000.00		140,000.00
Contractual Services	5,325.86	50,000.00		50,000.00		50,000.00
Commodities	21.49	6,000.00		6,000.00		6,000.00
Current Charges	150.00	1,000.00		1,000.00		1,000.00
Properties		3,000.00		3,000.00		3,000.00
Reserve		10,000.00		10,000.00		10,000.00
Total	6,066.71	210,000.00		210,000.00		210,000.00

MAINE DEVELOPMENT COMMISSION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	100,000.00	100,000.00	200,000.00	200,000.00	125,000.00	125,000.00
Transfer from Contingent Fund	26,745.00					
Other Transfers	3,806.15					
Total	130,551.15	100,000.00	200,000.00	200,000.00	125,000.00	125,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	13,326.97	17,372.00	17,372.00	17,372.00	14,000.00	14,000.00
Contractual Services	92,162.39	66,903.00	161,903.00	161,903.00	100,000.00	100,000.00
Commodities	5,531.15	4,600.00	9,600.00	9,600.00	5,000.00	5,000.00
Current Charges	961.03	125.00	125.00	125.00		
Current Obligations	153.50					
Properties	19.25	300.00	300.00	300.00		
Shows & Exhibits		5,700.00	5,700.00	5,700.00	5,000.00	5,000.00
Unexpended Balance	18,396.86	5,000.00	5,000.00	5,000.00	1,000.00	1,000.00
Total	130,551.15	100,000.00	200,000.00	200,000.00	125,000.00	125,000.00

MAINE STATE PLANNING BOARD †

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	281.59	6,281.02				
State Appropriation			32,954.00	32,954.00	None	None
Transfer from Contingent Fund	10,230.00					
Revenue for Department Use	333.74					
Total	10,845.33	6,281.02	32,954.00	32,954.00		

MAINE STATE BUDGET

MAINE STATE PLANNING BOARD—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	2,794.53	3,000.00	30,144.00	30,144.00		
Contractual Services	997.59	1,000.00	2,380.00	2,380.00		
Commodities	170.46	200.00	310.00	310.00		
Current Charges	592.62	600.00	120.00	120.00		
Properties	9.11					
Unexpended Balance	6,281.02	1,481.02				
† This activity principally supported during 1935-1936 and 1936-1937 by Federal Funds.						
Total	10,845.33	6,281.02	32,954.00	32,954.00		

DEPARTMENT OF THE PUBLIC UTILITIES COMMISSION

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	75,000.00	75,000.00	85,000.00	85,000.00	80,000.00	80,000.00
Transfer from General Funds	1,377.81					
Transfer from Contingent Fund	1,735.79					
Total	78,113.60	75,000.00	85,000.00	85,000.00	80,000.00	80,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	66,860.52	65,000.00	66,200.00	66,200.00	65,000.00	65,000.00
Contractual Services	6,244.20	8,300.00	9,350.00	9,350.00	9,000.00	9,000.00
Commodities	1,686.68	1,000.00	1,200.00	1,200.00	1,000.00	1,000.00
Current Charges	561.11	750.00	833.00	833.00	1,000.00	1,000.00
Current Obligations	1,484.90	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00
Properties	1,142.92	700.00	1,200.00	1,200.00	1,000.00	1,000.00
Overdraft		—2,250.00				
Unexpended Balance	133.27		4,717.00	4,717.00	2,000.00	2,000.00
Total	78,113.60	75,000.00	85,000.00	85,000.00	80,000.00	80,000.00

MOTOR TRUCK REGULATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Revenue for Department Use	23,618.84	21,500.00	22,000.00	22,000.00	22,000.00	22,000.00
Total	23,618.84	21,500.00	22,000.00	22,000.00	22,000.00	22,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	15,780.09	14,400.00	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Services	4,617.07	4,660.00	4,700.00	4,700.00	4,700.00	4,700.00
Commodities	884.66	1,070.00	1,100.00	1,100.00	1,100.00	1,100.00
Current Charges	262.00	20.00	25.00	25.00	25.00	25.00
Properties	196.32	150.00	150.00	150.00	150.00	150.00
Unexpended Balance	1,878.70	1,200.00	1,025.00	1,025.00	1,025.00	1,025.00
Total	23,618.84	21,500.00	22,000.00	22,000.00	22,000.00	22,000.00

MAINE STATE BUDGET

DEPARTMENT OF THE REVISOR OF STATUTES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	4,500.00	4,500.00	5,200.00	5,200.00	4,500.00	4,500.00
Transfer from Contingent Fund	420.70					
Total	4,920.70	4,500.00	5,200.00	5,200.00	4,500.00	4,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	4,830.00	4,830.00	4,830.00	4,830.00	4,300.00	4,300.00
Contractual Services	48.18	75.00	75.00	75.00	75.00	75.00
Commodities	21.14	50.00	50.00	50.00	50.00	50.00
Current Charges	21.38	25.00	25.00	25.00	25.00	25.00
Unexpended Balance			220.00	220.00	50.00	50.00
Overdraft		-480.00				
Total	4,920.70	4,500.00	5,200.00	5,200.00	4,500.00	4,500.00

DEPARTMENT OF SEA AND SHORE FISHERIES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	70,000.00	70,000.00	110,000.00	110,000.00	75,000.00	75,000.00
Transfer from Contingent Fund	1,647.00					
Transfer from General Funds Revenue for Department Use	2,000.00	7,600.00	7,610.00	7,610.00		
Total	73,647.00	77,600.00	117,610.00	117,610.00	75,000.00	75,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	38,413.05	39,913.00	44,913.00	44,913.00	39,000.00	39,000.00
Contractual Services	11,607.21	11,607.00	11,617.00	11,617.00	11,000.00	11,000.00
Commodities	16,435.62	21,137.00	36,137.00	36,137.00	11,000.00	11,000.00
Current Charges	3,986.49	3,986.00	3,986.00	3,986.00	3,000.00	3,000.00
Current Obligations	38.65	38.00	38.00	38.00		
Properties	918.90	919.00	20,919.00	20,919.00	11,000.00	11,000.00
Unexpended Balance Lapsed	2,247.08					
Total	73,647.00	77,600.00	117,610.00	117,610.00	75,000.00	75,000.00

SUMMARY DEPARTMENT OF SECRETARY OF STATE

	Actual 1935-1936	Estimated 1936-1937	Requested		Recommended	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1936		8,653.33				
State Appropriation	45,000.00	45,000.00	41,800.00	41,800.00	41,800.00	41,800.00
Total Credits	169,427.89	*203,250.00	*134,250.00	*134,250.00	*134,250.00	*134,250.00
Total	214,427.89	256,903.33	176,050.00	176,050.00	176,050.00	176,050.00
Total Expenditures	204,467.19	201,328.33	170,050.00	170,050.00	170,050.00	170,050.00
Unexpended Balances	8,653.33	55,575.00	6,000.00	6,000.00	6,000.00	6,000.00
Unexpended Balances Lapsed	1,307.37					
*All Motor Vehicle credits, except \$1,320.00 in 1936-37 and \$250.00 in '37-'38 figures.						
Total	214,427.89	256,903.33	176,050.00	176,050.00	176,050.00	176,050.00

MAINE STATE BUDGET

DEPARTMENT OF THE SECRETARY OF STATE

ADMINISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	18,000.00	18,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Total	18,000.00	18,000.00	16,000.00	16,000.00	16,000.00	16,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	12,434.39	14,500.00	13,000.00	13,000.00	13,000.00	13,000.00
Contractual Services	2,258.92	2,225.00	2,000.00	2,000.00	2,000.00	2,000.00
Commodities	543.72	650.00	500.00	500.00	500.00	500.00
Current Charges	55.00	50.00	50.00	50.00	50.00	50.00
Properties	217.74	575.00	450.00	450.00	450.00	450.00
Unexpended Balance	2,490.23					
Total	18,000.00	18,000.00	16,000.00	16,000.00	16,000.00	16,000.00

AIRCRAFT LICENSES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use	314.00	250.00	250.00	250.00	250.00	250.00
Total	314.00	250.00	250.00	250.00	250.00	250.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	15.00	100.00	100.00	100.00	100.00	100.00
Contractual Services	6.88	145.00	145.00	145.00	145.00	145.00
Commodities		5.00	5.00	5.00	5.00	5.00
Unexpended Balance	292.12					
Total	314.00	250.00	250.00	250.00	250.00	250.00

ELECTIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00
Total	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	1,903.96	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual Services	18,140.91	18,600.00	18,600.00	18,600.00	18,600.00	18,600.00
Commodities	579.74	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Properties	253.35	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance	4,922.04					
Total	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00

MAINE STATE BUDGET

DEALERS' TEMPORARY PLATES

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use	20,850.00	20,000.00	To be cared for under Motor Vehicle Division Funds			
Total	20,850.00	20,000.00				
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	110.66	150.00				
Contractual Services	353.50	500.00				
Commodities	988.06	1,350.00				
Properties	1,894.85	3,000.00				
Unexpended Balance	17,502.93	15,000.00				
Total	20,850.00	20,000.00				

FEES ON IMPROPER REGISTRATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use	15,995.88	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total	15,995.88	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	3,627.18	4,700.00	3,700.00	3,700.00	3,700.00	3,700.00
Contractual Services	2,047.01	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00
Commodities	697.75	1,425.00	1,425.00	1,425.00	1,425.00	1,425.00
Properties	1.65	430.00	430.00	430.00	430.00	430.00
Unexpended Balance	9,622.29					
Total	15,995.88	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00

MOTOR VEHICLE DIVISION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation from Highway Fund	125,000.00	125,000.00	117,000.00	117,000.00	117,000.00	117,000.00
Total	125,000.00	125,000.00	117,000.00	117,000.00	117,000.00	117,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	66,560.58	71,000.00	67,000.00	67,000.00	67,000.00	67,000.00
Contractual Services	22,341.20	27,350.00	22,000.00	22,000.00	22,000.00	22,000.00
Commodities	19,178.58	22,650.00	19,000.00	19,000.00	19,000.00	19,000.00
Current Charges	2,319.43	2,800.00	2,000.00	2,000.00	2,000.00	2,000.00
Properties	886.16	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance	13,714.05		6,000.00	6,000.00	6,000.00	6,000.00
Total	125,000.00	125,000.00	117,000.00	117,000.00	117,000.00	117,000.00

NON RESIDENT EXCISE TAX FUND

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Revenue for Department Use	38,656.24	50,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	38,656.24	50,000.00	10,000.00	10,000.00	10,000.00	10,000.00

MAINE STATE BUDGET

NON RESIDENT EXCISE TAX FUND—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	6,026.20	6,520.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Services	4,478.15	2,420.00	3,520.00	3,520.00	3,520.00	3,520.00
Commodities	222.73	450.00	445.00	445.00	445.00	445.00
Current Charges	57.00	35.00	35.00	35.00	35.00	35.00
Unexpended Balance to High- way Funds	27,872.16	40,575.00				
Total	38,656.24	50,000.00	10,000.00	10,000.00	10,000.00	10,000.00

STATE LIQUOR COMMISSION

LIQUOR DIVISION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Balance from 1935	122,437.11					
Revenue for Department Use	4,231,479.82	5,500,000.00	5,750,000.00	5,750,000.00	5,750,000.00	5,750,000.00
Total	4,353,916.93	5,500,000.00	5,750,000.00	5,750,000.00	5,750,000.00	5,750,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	278,239.94	317,200.00	317,200.00	317,200.00	250,000.00	250,000.00
Contractual Services	90,805.76	155,000.00	155,000.00	155,000.00	79,000.00	79,000.00
Commodities	21,085.90	25,000.00	25,000.00	25,000.00	15,000.00	15,000.00
Liquor Stock	3,320,341.75	3,870,800.00	4,000,000.00	4,000,000.00	4,171,000.00	4,171,000.00
Current Charges	59,445.67	24,000.00	32,000.00	32,000.00	20,000.00	20,000.00
Properties	65,957.35	8,000.00	20,800.00	20,800.00	15,000.00	15,000.00
Refund	97.16					
Unexpended Balance Net Profit	517,943.40	1,100,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
Total	4,353,916.93	5,500,000.00	5,750,000.00	5,750,000.00	5,750,000.00	5,750,000.00

MALT BEVERAGE DIVISION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
Balance from 1936		59,625.00				
1934-1935 Adjustment	1,463.59					
Revenue for Department Use	606,382.11	452,375.00	512,000.00	512,000.00	500,000.00	500,000.00
Total	607,845.70	512,000.00	512,000.00	512,000.00	500,000.00	500,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	33,547.09	34,100.00	34,100.00	34,100.00	30,000.00	30,000.00
Contractual Services	15,557.63	15,950.00	15,950.00	15,950.00	15,000.00	15,000.00
Commodities	5,081.90	5,210.00	5,210.00	5,210.00	2,000.00	2,000.00
Current Charges	4,864.73	3,940.00	3,940.00	3,940.00	2,000.00	2,000.00
Properties	2,814.66	2,800.00	2,800.00	2,800.00	1,000.00	1,000.00
1934-1935 Adjustment	1,463.59					
Unexpended Balance Net Profit	484,891.10	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
Unexpended Balance to 1937	59,625.00					
Total	607,845.70	512,000.00	512,000.00	512,000.00	500,000.00	500,000.00

MAINE STATE BUDGET

DEPARTMENT OF STATE POLICE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Carrying Balances	172.50	172.50				
State Appropriation High- way Fund	250,000.00	250,000.00	300,000.00	300,000.00	275,000.00	275,000.00
Special Appropriation	8,000.00	8,000.00				
Revenue for Department Use	750.27					
Total	258,922.77	258,172.50	300,000.00	300,000.00	275,000.00	275,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	129,628.39	161,989.00	168,586.00	180,926.00	168,500.00	180,500.00
Contractual Services	24,691.25	21,055.00	26,584.00	26,584.00	25,000.00	25,000.00
Commodities	42,622.98	59,713.00	75,882.00	75,882.00	65,000.00	57,500.00
Current Charges	1,863.52	2,037.00	3,423.00	3,423.00	1,500.00	2,000.00
Properties	53,631.92	5,206.00	25,525.00	13,185.00	15,000.00	10,000.00
Unexpended Balance to 1937	172.50					
Unexpended Balance to High- way Fund	6,312.21	8,172.50				
Total	258,922.77	258,172.50	300,000.00	300,000.00	275,000.00	275,000.00

STATE RACING COMMISSION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1936		43.30				
Revenue for Department Use	22,621.12	47,700.00	56,500.00	56,500.00	56,000.00	56,000.00
Total	22,621.12	47,743.30	56,500.00	56,500.00	56,000.00	56,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	6,663.06	12,000.00	15,000.00	15,000.00	9,500.00	9,500.00
Contractual Services	5,388.37	5,400.00	6,000.00	6,000.00	5,000.00	5,000.00
Commodities	107.60	100.00	200.00	200.00	200.00	200.00
Current Charges	1,954.45	85.00	100.00	100.00	100.00	100.00
Properties	138.22	115.00	200.00	200.00	200.00	200.00
Unexpended Balance to Gen- eral Funds	8,326.12	30,043.30	35,000.00	35,000.00	41,000.00	41,000.00
Unexpended Balance to 1937	43.30					
Total	22,621.12	47,743.30	56,500.00	56,500.00	56,000.00	56,000.00

DEPARTMENT OF STATE TREASURER

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	22,000.00	22,000.00	25,000.00	25,000.00	24,000.00	24,000.00
Transfer from Contingent Fund	1,421.36					
Total	23,421.36	22,000.00	25,000.00	25,000.00	24,000.00	24,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	14,601.99	14,000.00	15,800.00	15,800.00	15,000.00	15,000.00
Contractual Services	6,837.52	6,500.00	7,000.00	7,000.00	7,000.00	7,000.00
Commodities	887.66	700.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	726.33	600.00	700.00	700.00	500.00	500.00
Properties	367.86	200.00	500.00	500.00	500.00	500.00
Total	23,421.36	22,000.00	25,000.00	25,000.00	24,000.00	24,000.00

MAINE STATE BUDGET

RAILROAD AND TELEGRAPH TAX REFUNDS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Total	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Charges	107,388.37	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
Unexpended Balance	32,611.63					
Total	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00

STATE OF MAINE IMPROVEMENT BONDS

(NEW INSTITUTIONAL CONSTRUCTION)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation Retirement	None	None	100,000.00	100,000.00	100,000.00	100,000.00
State Appropriation Interest Balance from 1936	20,000.00	30,000.00 15,540.00	39,000.00	37,000.00	39,000.00	37,000.00
Total	20,000.00	45,540.00	139,000.00	137,000.00	139,000.00	137,000.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	4,460.00	24,750.00	139,000.00	137,000.00	139,000.00	137,000.00
Unexpended Balance	15,540.00	20,790.00				
Total	20,000.00	45,540.00	139,000.00	137,000.00	139,000.00	137,000.00

STATE PIER LOAN BONDS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
Balance from 1935	16,480.00					
State Appropriation Retirement	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
State Appropriation Interest Balance from 1936	34,500.00	29,900.00 47,960.00	23,000.00	18,400.00	23,000.00	18,400.00
Total	165,980.00	192,860.00	138,000.00	133,400.00	138,000.00	133,400.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	118,020.00	142,600.00	138,000.00	133,400.00	138,000.00	133,400.00
Unexpended Balance	47,960.00	50,260.00				
Total	165,980.00	192,860.00	138,000.00	133,400.00	138,000.00	133,400.00

DEPARTMENT OF THE SUPERINTENDENT OF PUBLIC BUILDINGS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	65,500.00	65,500.00	85,000.00	85,000.00	85,000.00	85,000.00
Transfer from Contingent Fund	8,086.99					
Revenue for Department Use	378.65					
Total	73,965.64	65,500.00	85,000.00	85,000.00	85,000.00	85,000.00

MAINE STATE BUDGET

DEPARTMENT OF THE SUPERINTENDENT OF PUBLIC BUILDINGS—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	44,357.07	49,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Contractual Services	15,078.60	15,500.00	17,000.00	17,000.00	17,000.00	17,000.00
Commodities	14,337.35	15,000.00	19,000.00	19,000.00	19,000.00	19,000.00
Current Charges	14.62					
Properties	178.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00
Overdraft		—14,200.00				
Total	73,965.64	65,500.00	85,000.00	85,000.00	85,000.00	85,000.00

OLD FORTS AND MILITARY RESERVATIONS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Revenue for Department Use	216.00	192.00	200.00	200.00	200.00	200.00
Transfer from Contingent Fund	305.81					
Total	3,521.81	3,192.00	3,200.00	3,200.00	3,200.00	3,200.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	3,178.05	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual Services	8.25	2.00				
Commodities	335.51	190.00	200.00	200.00	200.00	200.00
Total	3,521.81	3,192.00	3,200.00	3,200.00	3,200.00	3,200.00

KNOX ARBORETUM †

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	None	None				
Transferred from Contingent Fund	11,682.58					
Revenue for Department Use	42.40					
Balance from 1936		495.94				
Total	11,724.98	495.94				

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Personal Services	6,821.62	1,000.00				
Contractual Services	100.84	100.00				
Commodities	3,846.27	800.00				
Current Obligations	38.21					
Properties	708.60	100.00				
Credit to General Funds	—286.50					
Unexpended Balance to 1937	495.94					
Overdraft		—1,504.06				

† Salary of Caretakers paid out of appropriation for Supt. of Buildings 1935-1936 and 1936-1937.

Total	11,724.98	495.94				
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STATE PARK COMMISSION (State House Grounds)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

MAINE STATE BUDGET

STATE PARK COMMISSION (State House Grounds)—(Continued)

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	1,362.92	1,348.40	1,450.00	1,450.00	1,450.00	1,450.00
Contractual Services	5.48	131.60	50.00	50.00	50.00	50.00
Unexpended Balance	131.60	20.00				
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

STATE PARK COMMISSION (NOT STATE HOUSE)

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	204.45	1,000.00	500.00	500.00	500.00	500.00
Contractual Services	266.33	400.00	400.00	400.00	400.00	400.00
Commodities	6.60	100.00	100.00	100.00	100.00	100.00
Unexpended Balance Lapsed	1,022.62		500.00	500.00	500.00	500.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

BAXTER STATE PARK COMMISSION †

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	None	None	2,000.00	2,000.00	2,000.00	2,000.00
Revenue for Department Use						
Total			2,000.00	2,000.00	2,000.00	2,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services			1,000.00	1,000.00	1,000.00	1,000.00
Contractual Services			800.00	800.00	800.00	800.00
Commodities			200.00	200.00	200.00	200.00
† Created by Chapter 281— Laws of 1935.						
Total			2,000.00	2,000.00	2,000.00	2,000.00

SUPREME JUDICIAL AND SUPERIOR COURTS

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue 1937-1938	Requested Appropriation and Revenue 1938-1939	Budget Recommendations Appropriation and Revenue 1937-1938	Budget Recommendations Appropriation and Revenue 1938-1939
State Appropriation	181,000.00	181,000.00	182,200.00	182,200.00	182,200.00	182,200.00
Transferred from Contingent Fund	305.48					
Total	181,305.48	181,000.00	182,200.00	182,200.00	182,200.00	182,200.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	Estimated Expenditures 1938-1939	Anticipated Expenditures 1937-1938	Anticipated Expenditures 1938-1939
Personal Services	167,890.92	168,925.00	168,925.00	168,925.00	168,925.00	168,925.00
Contractual Services	13,414.56	13,275.00	13,275.00	13,275.00	13,275.00	13,275.00
Overdraft		—1,200.00				
Total	181,305.48	181,000.00	182,200.00	182,200.00	182,200.00	182,200.00

MAINE STATE BUDGET

COMMISSIONERS OF UNIFORM LEGISLATION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Total	500.00	500.00	500.00	500.00	500.00	500.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Contractual Services	252.50	500.00	500.00	500.00	500.00	500.00
Unexpended Balance Lapsed	247.50					
Total	500.00	500.00	500.00	500.00	500.00	500.00

UNIVERSITY OF MAINE

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Requested Appropriation and Revenue		Budget Recommendations Appropriation and Revenue	
			1937-1938	1938-1939	1937-1938	1938-1939
State Appropriation	552,944.16	552,944.16	661,209.00	661,209.00	661,209.00	661,209.00
Total	552,944.16	552,944.16	661,209.00	661,209.00	661,209.00	661,209.00
	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures		Anticipated Expenditures	
			1937-1938	1938-1939	1937-1938	1938-1939
Current Obligations	552,944.16	552,944.16	661,209.00	661,209.00	661,209.00	661,209.00
Total	552,944.16	552,944.16	661,209.00	661,209.00	661,209.00	661,209.00

**SUMMARY OF DEPARTMENTAL AND INSTITUTIONAL EXPENDITURES, REQUESTS,
BUDGET RECOMMENDATIONS AND INCOME CREDITS FOR THE BIENNIUM
1937-1938, 1938-1939**

	Expended 1935-1936	Estimated 1936-1937 Expenditures	Appropriation Request		Appropriation Recommended		Estimated Credits to Appropriation	
			1937-1938	1938-1939	1937-1938	1938-1939	1937-1938	1938-1939
Dept. of the Adjutant General	\$125,759.91	\$128,000.00	\$152,100.00	\$145,100.00	\$130,000.00	\$130,000.00	\$2,500.00	\$2,500.00
Augusta State Airport	10,369.93	12,195.07	13,000.00	13,000.00	13,000.00	13,000.00	700.00	700.00
Marking Graves Rev. War Soldiers			150.00	150.00	150.00	150.00		
G.A.R. Dept. of Maine	3,550.00	2,450.00	3,500.00	2,000.00	3,500.00	2,000.00		
Dept. of Agriculture	404,806.57	424,341.59	249,251.00	249,251.00	224,251.00	224,251.00	171,100.00	171,100.00
Dept. of the Attorney General	43,200.38	42,958.00	36,060.00	36,060.00	27,000.00	27,000.00	6,953.00	6,953.00
County Attorneys	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00	23,450.00		
Dept. of Audit	22,888.75	22,500.00	27,550.00	27,550.00	27,550.00	27,550.00	10,200.00	10,200.00
Dept. of Banks and Banking	55,791.02	58,900.00	50,000.00	50,000.00	45,000.00	45,000.00	14,400.00	14,400.00
Dept. of Education	2,666,137.33	2,669,032.87	2,343,200.00	2,343,200.00	*2,343,200.00	*2,343,200.00	248,100.00	248,100.00
Bureau of Maine State Library	34,903.13	42,665.00	43,350.00	43,350.00	43,000.00	42,700.00	1,300.00	1,300.00
Dept. of the Executive	41,319.37	41,950.00	46,000.00	46,000.00	42,500.00	42,500.00		
Dept. of Finance—Commissioner	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
Bureau of Accounts and Control	135,159.69	128,000.00	40,000.00	40,000.00	40,000.00	40,000.00		
Bureau of Budget	6,452.50	8,565.00	7,500.00	9,500.00	7,500.00	9,500.00		
Bureau of Purchases	148,483.63	98,186.90	27,500.00	27,500.00	27,500.00	27,500.00	75,000.00	82,000.00
Bureau of Taxation	49,987.63	56,680.00	41,500.00	44,000.00	41,500.00	44,000.00	14,000.00	14,000.00
Dept. of Forestry	42,563.56	44,144.85	30,835.00	30,835.00	30,835.00	30,835.00	52,000.00	52,000.00
Dept. of Health & Welfare:								
Bureau of Administration, Aid & Relief	2,083,913.39	2,764,033.61	2,262,480.00	2,262,480.00	1,267,000.00	1,267,000.00		
Bureau of Health	205,483.60	357,164.00	144,000.00	144,000.00	140,000.00	140,000.00	214,600.00	214,600.00
Bureau of Institutional Service	61,985.08	65,700.00	40,000.00	40,000.00	30,000.00	30,000.00	40,000.00	40,000.00
Augusta State Hospital	393,678.49	398,850.00	440,000.00	447,000.00	440,000.00	447,000.00	2,500.00	2,500.00
Bangor State Hospital	317,936.06	328,708.00	354,155.00	346,816.00	354,155.00	346,816.00	500.00	500.00
Pownall State School	272,345.10	280,000.00	382,400.00	382,400.00	374,500.00	374,500.00	300.00	300.00
Central Maine Sanatorium	171,508.62	175,000.00	188,000.00	185,000.00	183,000.00	180,000.00		
Northern Maine Sanatorium	109,313.02	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00		
Western Maine Sanatorium	135,344.92	132,000.00	139,000.00	139,000.00	144,000.00	144,000.00		
Maine School for the Deaf	54,207.56	53,315.00	54,630.00	55,330.00	54,630.00	55,330.00		
State Military and Naval Children's Home	26,967.79	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	800.00	800.00
Maine State Prison	236,037.69	225,000.00	135,000.00	135,000.00	135,000.00	135,000.00	75,000.00	75,000.00
State Reformatory for Men	54,452.16	57,000.00	60,000.00	60,000.00	60,000.00	60,000.00		
State Reformatory for Women	52,620.18	57,000.00	62,000.00	62,000.00	62,000.00	62,000.00	300.00	300.00
State School for Boys	71,414.18	72,000.00	75,000.00	75,000.00	75,000.00	75,000.00	1,000.00	1,000.00
State School for Girls	79,089.39	74,100.00	80,000.00	80,000.00	80,000.00	80,000.00		
Bureau of Social Welfare	1,171,718.83	1,577,528.40	1,107,127.50	1,107,127.50	1,063,169.00	1,063,169.00	407,000.00	411,000.00
Dept. of Industrial Accident Commission	33,507.56	34,150.00	34,000.00	34,000.00	34,000.00	34,000.00	150.00	150.00
Dept. of Inland Fisheries & Game	437,379.96	444,136.00	120,000.00	120,000.00	120,000.00	120,000.00	340,186.00	340,186.00
Dept. of Insurance	13,951.09	15,540.00	16,300.00	16,300.00	16,300.00	16,300.00	2,000.00	2,000.00
Insurance of State Property	95,715.99	40,000.00	43,000.00	43,000.00	40,000.00	40,000.00		
Maine Development Commission	112,154.29	95,000.00	200,000.00	200,000.00	125,000.00	125,000.00		
Maine State Planning Board	4,564.31	4,800.00	32,954.00	32,954.00				
Dept. of Labor & Industry	21,056.85	23,000.00	18,000.00	18,000.00	18,000.00	18,000.00	5,000.00	5,000.00
State Board of Conciliation & Arbitration		175.00	200.00	200.00	200.00	200.00		
Legislative Dept.	6,066.71	210,000.00		210,000.00		210,000.00		
Dept. of Public Utilities Commission	99,720.47	97,550.00	85,000.00	85,000.00	80,000.00	80,000.00	22,000.00	22,000.00
Dept. of Revisor of Statutes	4,920.70	4,980.00	5,200.00	5,200.00	4,500.00	4,500.00		
Dept. of Sea & Shore Fisheries	71,399.92	77,600.00	110,000.00	110,000.00	75,000.00	75,000.00		
Dept. of Secretary of State	36,409.61	44,050.00	41,800.00	41,800.00	41,800.00	41,800.00	40,000.00	40,000.00
Dept. of State Treasurer	23,421.36	22,000.00	25,000.00	25,000.00	24,000.00	24,000.00		
Railroad and Telegraph Tax Refunds	107,388.37	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00		
State of Maine Improvement Bonds	4,460.00	24,750.00	139,000.00	137,000.00	139,000.00	137,000.00		
State Pier Loan Bonds	118,020.00	142,600.00	138,000.00	133,400.00	138,000.00	133,400.00		
Dept. of Supt. of Public Buildings	77,487.45	82,892.00	88,000.00	88,000.00	88,000.00	88,000.00	200.00	200.00
State Park Commission (State House)	1,368.40	1,480.00	1,500.00	1,500.00	1,500.00	1,500.00		
State Park Commission (Not State House)	477.38	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
Baxter State Park Commission			2,000.00	2,000.00	2,000.00	2,000.00		
Supreme Judicial and Superior Courts	181,305.48	182,200.00	182,200.00	182,200.00	182,200.00	182,200.00		
Commissioners of Uniform Legislation	252.50	500.00	500.00	500.00	500.00	500.00		
University of Maine	552,944.16	552,944.16	661,209.00	661,209.00	661,209.00	661,209.00		
Unemployment Insurance Commission			25,000.00	25,000.00	25,000.00	25,000.00		
Totals	\$11,320,812.02	\$12,806,265.45	\$10,912,101.50	\$11,108,962.50	\$9,633,099.00	\$9,836,560.00	\$1,747,789.00	\$1,758,789.00

*Estimated

Note:—Only activities requiring direct appropriations, and which are strictly State functions, are included in this tabulation, hence totals do not agree with those shown in Controller's Report.

MAINE STATE BUDGET

STATE HIGHWAY COMMISSION

	Total Receipts 1935-1936	Estimated Receipts 1936-1937	Estimated Receipts 1937-1938	Receipts 1938-1939	Estimates by Budget 1937-1938	Approved Committee 1938-1939
Gas Tax	4,763,157.36	5,200,000.00	5,400,000.00	5,600,000.00	5,400,000.00	5,600,000.00
Auto Fees	3,505,149.14	3,575,000.00	3,600,000.00	3,600,000.00	3,600,000.00	3,600,000.00
Auto Fines	21,580.18	25,000.00	28,000.00	30,000.00	28,000.00	30,000.00
Town Appropriations—Main- tenance	281,236.11	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00
Town Appropriations—Const. State Aid Roads	493,918.80	493,345.00				
Town Appropriations—Snow Removal	498,981.00					
Totals	9,564,022.59	9,573,345.00	9,308,000.00	9,510,000.00	9,308,000.00	9,510,000.00

	Expended 1935-1936	Estimated Expenditures 1936-1937	Estimated Expenditures 1937-1938	1938-1939	Anticipated Expenditures 1937-1938	1938-1939
GENERAL HIGHWAY FUNDS						
Interest — Highway and Bridge Bonds	984,532.50	925,175.00	917,385.00	861,075.00	917,385.00	861,075.00
Maturities — Highway and Bridge Bonds	1,012,000.00	1,251,000.00	1,497,000.00	1,561,000.00	1,497,000.00	1,561,000.00
Administration — Motor Ve- hicle Registration	111,285.95	110,000.00	125,000.00	125,000.00	117,000.00	117,000.00
Administration—State Police	252,438.06	250,000.00	300,000.00	300,000.00	250,000.00	250,000.00
Administration — Highway Commission	130,758.82	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Administration—Gas Tax and Rebates	174,144.33	175,000.00	190,000.00	190,000.00	190,000.00	190,000.00
Administration—Civil Works	10,720.33	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Special Resolves	297,192.68	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Construction State Aid Roads	*1,559,030.10	*1,550,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Construction Third Class Roads	725,715.07	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
To Match Federal Funds		700,000.00				
Administration Non-Resident Excise Tax	10,208.65	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Federal Aid Highway Con- struction, Engineering — Land Damage and for matching Federal Aid			275,000.00	275,000.00	275,000.00	275,000.00
Elimination of R. R. Grade Crossings — Engineering and Land Damage			75,000.00	75,000.00	75,000.00	75,000.00
For Matching Secondary Fed- eral Aid			250,000.00	250,000.00	250,000.00	250,000.00
Construction of Bridges Gen- eral Bridge Act			500,000.00	500,000.00	500,000.00	500,000.00
Snow Removal	*1,078,981.00	525,000.00	550,000.00	550,000.00	550,000.00	550,000.00
Maintenance State and State- Aid Roads	2,535,432.05	2,550,000.00	2,733,615.00	2,927,925.00	2,733,615.00	2,927,925.00
Bridge Maintenance	184,482.50	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Totals	9,066,922.04	9,231,175.00	9,358,000.00	9,560,000.00	9,300,000.00	9,502,000.00

*Includes Town Funds in amounts as tabulated in Receipts same fiscal years, for same activities.

BOND AND FEDERAL MONEY

RECEIPTS	1935-1936	1936-1937	1937-1938	1938-1939
Highway Loan Fund				
Highway Bonds	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Bridge Bonds	375,000.00	None		
Federal Funds	312,374.06	1,090,000.00	1,087,000.00	1,087,000.00
From General Highway Fund	776,654.99	*617,500.00	*500,000.00	*500,000.00
	1,964,029.05	2,707,500.00	2,587,000.00	2,587,000.00

*To be Transferred from General Highway Account.

MAINE STATE BUDGET

STATE HIGHWAY COMMISSION—(Continued)

EXPENDITURES

	1935-1936	1936-1937	1937-1938	1938-1939
Highway Loan Fund	1,261,487.00	2,200,000.00	2,087,000.00	2,087,000.00
Bridge Loan Fund	694,646.16	500,000.00	500,000.00	500,000.00
Richmond-Dresden Bridge	7,895.85	7,500.00	Out	Out
	<u>1,964,029.01</u>	<u>2,707,500.00</u>	<u>2,587,000.00</u>	<u>2,587,000.00</u>

SELF-PROVIDING ACCOUNTS

Carlton Bridge Operating	25,145.52	25,000.00	25,000.00	25,000.00
Carlton Bridge Interest	111,720.00	109,000.00	107,000.00	105,000.00
Carlton Bridge Reserve	50,000.00	50,000.00	50,000.00	50,000.00
Waldo Hancock Bridge Operating	23,275.39	25,000.00	25,000.00	25,000.00
Waldo Hancock Bridge Interest	35,860.00	36,000.00	36,000.00	36,000.00
Motor Transport and Equipment	629,181.41	600,000.00	600,000.00	600,000.00
Compensation for Injuries	65,814.87	75,000.00	75,000.00	75,000.00
	<u>940,997.19</u>	<u>920,000.00</u>	<u>918,000.00</u>	<u>916,000.00</u>

ADDITIONAL FEDERAL FUNDS NON-MATCHING

N. R. A.—W. P. A.—P. W. A.	2,127,331.02	2,000,000.00		
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SUMMARY OF EXPENDITURES HIGHWAY ACCOUNTS

General Highway	9,066,922.04	9,231,175.00	9,300,000.00	9,502,000.00
Highway Loan Fund	1,964,029.01	2,707,500.00	2,587,000.00	2,587,000.00
Self Providing	940,997.19	920,000.00	918,000.00	918,000.00
Federal Non-Matching	2,127,331.02	2,000,000.00	**600,000.00	**600,000.00
	<u>14,099,279.26</u>	<u>14,858,675.00</u>	<u>13,405,000.00</u>	<u>13,607,000.00</u>

**Grade Crossing Elimination \$350,000.00
 Secondary Roads \$250,000.00

APPROPRIATION ACT WITH SUMMARY
ESTIMATED TAX RATE
STATE TRUST FUNDS AND GUARANTEE DEPOSITS
BONDED INDEBTEDNESS
PART III

MAINE STATE BUDGET

BUDGET BILL (GENERAL APPROPRIATIONS)

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND THIRTY-SEVEN

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years Ending June 30, 1938 and June 30, 1939.

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government. In order to provide for the necessary expenditures of government for the next two fiscal years—from July 1, 1937 to June 30, 1938 and from July 1, 1938 to June 30, 1939—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the state treasury, and the controller is hereby authorized to draw his warrants on the state treasury for the same, in accordance with work programs and allotments duly approved by the governor and council:

And be it further provided that the controller be authorized to close his books on July 31, 1938 and July 31, 1939, and any bills presented after those dates may be paid from current appropriations, on recommendation of the controller if within the amounts of approved allotments;

At the end of the even year of the biennium all unexpended balances shall be lapsed, and after the provisions for the contingent fund have been provided for, the balance shall be deemed as general revenue of the state and be available as such for the period of the biennium. At the end of the odd year, said lapsed balances shall go to the sinking fund reserve as provided by R. S. chapter 2, sections 101 and 102:

And be it further provided that the appropriation for the support of paupers and other dependent persons be deemed a carrying account during the life of this act.

	1937-1938	1938-1939
DEPARTMENT OF THE ADJUTANT GENERAL		
Departmental Operations	130,000.00	130,000.00
AUGUSTA STATE AIRPORT		
Land Purchase	5,000.00	5,000.00
Maintenance	8,000.00	8,000.00
DEPARTMENT OF MAINE G. A. R.		
Assistance	3,500.00	2,000.00
REVOLUTIONARY WAR VETERANS		
Marking Graves	150.00	150.00
DEPARTMENT OF AGRICULTURE		
Departmental Operations	224,251.00	224,251.00
Damage by Dogs to be paid from Dog Licenses		
DEPARTMENT OF THE ATTORNEY GENERAL		
Departmental Operations	27,000.00	27,000.00
COUNTY ATTORNEYS		
Salaries	23,450.00	23,450.00
DEPARTMENT OF AUDIT		
Departmental Operations	27,550.00	27,550.00
DEPARTMENT OF BANKS AND BANKING		
Departmental Operations	45,000.00	45,000.00
COMMISSIONERS OF UNIFORM LEGISLATION		
Expenses	500.00	500.00
DEPARTMENT OF EDUCATION		
Departmental Operations		
3 1/3 mills direct tax, 1/2 tax on savings banks and trust and banking companies,	Estimated	Estimated
with interest on permanent school fund	2,310,700.00	2,310,700.00
Interest on Lands Reserved	32,500.00	32,500.00
BUREAU OF MAINE STATE LIBRARY		
Departmental Operations	43,000.00	42,700.00
DEPARTMENT OF THE EXECUTIVE		
Departmental Operations	42,500.00	42,500.00

MAINE STATE BUDGET

DEPARTMENT OF FINANCE—COMMISSIONER		
Salary	1937-1938 4,000.00	1938-1939 4,000.00
BUREAU OF ACCOUNTS AND CONTROL		
Departmental Operations	40,000.00	40,000.00
There shall be paid from general highway funds and from funds of state liquor commission amounts necessary for their respective accounting.		
BUREAU OF BUDGET		
Departmental Operations	7,500.00	9,500.00
BUREAU OF PURCHASES		
Departmental Operations	27,500.00	27,500.00
BUREAU OF TAXATION		
Departmental Operations	41,500.00	44,000.00
\$1000 of first year's appropriation to be carried to second year for printing annual reports.		
DEPARTMENT OF FORESTRY		
Departmental Operations	30,835.00	30,835.00
DEPARTMENT OF HEALTH AND WELFARE		
BUREAU OF ADMINISTRATION, AID AND RELIEF		
Departmental Operations	1,267,000.00	1,267,000.00
BUREAU OF HEALTH		
Departmental Operations	140,000.00	140,000.00
BUREAU OF SOCIAL WELFARE		
Departmental Operations	1,063,169.00	1,063,169.00
This appropriation set up as follows:		
Bureau Operations	908,250.00	908,250.00
Passamaquoddy Tribe Indians	49,641.00	49,641.00
Penobscot Tribe Indians	48,663.00	48,663.00
The Appropriations for Indian Tribes are in lieu of all other income and receipts from Trust Funds shall be credited to General Funds in the Treasury.		
Charitable and Benevolent Institutions:		
Aid to Bangor Anti-Tuberculosis Association	3,150.00	3,150.00
" " Children's Aid Society	2,520.00	2,520.00
" " Children's Heart Work Society	1,800.00	1,800.00
" " Eastern Maine Orphans Home	1,800.00	1,800.00
" " Good Samaritan Home Association	4,725.00	4,725.00
" " Healy Asylum	5,400.00	5,400.00
" " Home for Aged Women, Belfast	270.00	270.00
" " Home for Aged Women, Rockland	270.00	270.00
" " Maine Children's Home Society	4,500.00	4,500.00
" " Maine Institution for the Blind	14,850.00	14,850.00
" " Maine Mission for the Deaf	180.00	180.00
" " St. Joseph's Orphanage	4,000.00	4,000.00
" " St. Elizabeth's Asylum and Holy Innocents Home	4,950.00	4,950.00
" " St. Louis Home and School	2,250.00	2,250.00
" " Temporary Home for Women and Children	3,150.00	3,150.00
" " York County Children's Aid Society	1,800.00	1,800.00
" " Opportunity Farm	1,000.00	1,000.00
Totals	56,615.00	56,615.00
Under section 12 of chapter 1 of the Laws of 1933, payments to Charitable and Benevolent Institutions shall be governed by such rules, regulations, and rates as are prescribed by the Department of Health and Welfare.		
Not to exceed \$1200 for each fiscal year shall be expended out of the above Appropriation for Departmental Operations, Division of World War Relief, for the education of orphan children of soldiers, sailors and marines of the World War in accordance with provisions of Chapter 194, P. L. 1933.		
UNEMPLOYMENT INSURANCE COMMISSION		
Departmental Operations	25,000.00	25,000.00
BUREAU OF INSTITUTIONAL SERVICE		
Departmental Operations	30,000.00	30,000.00
AUGUSTA STATE HOSPITAL		
Maintenance and Expenses	440,000.00	447,000.00

MAINE STATE BUDGET

BANGOR STATE HOSPITAL		
Maintenance and Expenses	354,155.00	346,816.00
POWNALE STATE SCHOOL		
Maintenance and Expenses	374,500.00	374,500.00
CENTRAL MAINE SANATORIUM		
Maintenance and Expenses	183,000.00	180,000.00
NORTHERN MAINE SANATORIUM		
Maintenance and Expenses	112,000.00	112,000.00
WESTERN MAINE SANATORIUM		
Maintenance and Expenses	144,000.00	144,000.00
MAINE SCHOOL FOR THE DEAF		
Maintenance and Expenses	54,630.00	55,330.00
STATE MILITARY AND NAVAL CHILDREN'S HOME		
Maintenance and Expenses	27,000.00	27,000.00
MAINE STATE PRISON		
Maintenance and Expenses	135,000.00	135,000.00
STATE REFORMATORY FOR MEN		
Maintenance and Expenses	60,000.00	60,000.00
STATE REFORMATORY FOR WOMEN		
Maintenance and Expenses	62,000.00	62,000.00
STATE SCHOOL FOR BOYS		
Maintenance and Expenses	75,000.00	75,000.00
STATE SCHOOL FOR GIRLS		
Maintenance and Expenses	80,000.00	80,000.00
DEPARTMENT OF THE INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	34,000.00	34,000.00
DEPARTMENT OF INLAND FISHERIES AND GAME		
Departmental Operations	120,000.00	120,000.00
DEPARTMENT OF INSURANCE		
Departmental Operations	16,300.00	16,300.00
INSURANCE OF STATE PROPERTY		
Expense	40,000.00	40,000.00
DEPARTMENT OF LABOR AND INDUSTRY		
Departmental Operations	18,000.00	18,000.00
LEGISLATIVE DEPARTMENT		
Expense		210,000.00
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	125,000.00	125,000.00
DEPARTMENT OF PUBLIC UTILITIES COMMISSION		
Departmental Operations	80,000.00	80,000.00
DEPARTMENT OF REVISOR OF STATUTES		
Departmental Operations	4,500.00	4,500.00
DEPARTMENT OF SEA AND SHORE FISHERIES		
Departmental Operations	75,000.00	75,000.00
DEPARTMENT OF SECRETARY OF STATE		
Departmental Operations	41,800.00	41,800.00
DEPARTMENT OF THE STATE TREASURER		
Departmental Operations	24,000.00	24,000.00
State Pier Loan Bonds and Interest	138,000.00	133,400.00
Railroad and Telegraph Tax Refunds	140,000.00	140,000.00
State of Maine Improvement Bonds and Interest	139,000.00	137,000.00
DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS		
Departmental Operations	88,000.00	88,000.00
Full care and maintenance of Blaine Mansion is provided for in this appropriation.		
STATE PARK COMMISSION—(State House Grounds)		
Expenses	1,500.00	1,500.00

MAINE STATE BUDGET

STATE PARK COMMISSION—(Not State House)		
	1937-1938	1938-1939
Expenses	1,500.00	1,500.00
BAXTER STATE PARK COMMISSION		
Expenses	2,000.00	2,000.00
STATE BOARD OF ARBITRATION AND CONCILIATION		
Expenses	200.00	200.00
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	182,200.00	182,200.00
UNIVERSITY OF MAINE		
Mill Tax for Support	661,209.00	661,209.00
GRAND TOTALS	9,633,099.00	9,836,560.00

Amounting to nine million, six hundred and thirty-three thousand ninety-nine dollars for the fiscal year ending June 30, 1938, and nine million, eight hundred thirty-six thousand, five hundred sixty dollars for the fiscal year ending June 30, 1939.

SUMMARY OF INCOME TO GENERAL FUNDS AND APPROPRIATIONS AND DIRECT TAX RATE RECOMMENDED BY BUDGET

	1937-1938	1938-1939
Direct tax on valuation of \$661,209,219.00 at 7¼ mills	4,793,766.00	4,793,766.00
All other taxes crediting to General Funds	3,072,300.00	3,097,300.00
Licenses, Rents, Fees, etc. crediting to General Funds	2,119,812.00	2,119,812.00
	9,985,878.00	10,010,878.00
Recommended Appropriations for State Departments, Institutions, and Agencies receiving State Aid	9,633,099.00	9,836,560.00
Overlay	352,779.00	174,318.00

MAINE STATE BUDGET

The following acts and amendments will be presented to the Legislature for consideration, to assist in carrying out the provisions recommended in the Budget.

EDUCATION:

- An Act Limiting State Aid to Academies.
- An Act Decreasing the Subsidy Contributed by the State Relative to Physical and Industrial Education.

FISH AND GAME:

- An Act Relating to Bounty on Porcupines and Hedgehogs.

HEALTH AND WELFARE:

- An Act Relating to Emergency Aid for Unemployables.
- An Act Relating to Vital Statistics.

FINANCIAL:

- An Act to Provide for past Deficits and Certain Anticipated Overdrafts for which Appropriations are Insufficient, and Other Governmental Obligations.

HIGHWAY:

- An Act Repealing the Highway Mill Tax Law and Use of Direct General Tax Funds for Highway Purposes.

GENERAL:

- An Act Relating to Aid to Libraries, Expenses of State Historian, Compensation and Expenses of Geologist, Topographic Mapping and Abolishment of Grade Crossings.

STATEMENT OF TRUST FUNDS, SINKING FUNDS AND TRUST DEPOSITS
AS OF JUNE 30, 1936

	Balance In Fund	Trust Fund Suspense	Interest Accrued
TRUST FUNDS			
Augusta State Hospital	54,773.44	4,000.00	5,537.99
Bangor State Hospital		2,000.00	
University of Maine	179,781.97	41,538.39	17,262.27
Central Maine Sanatorium	2,012.02		190.18
Western Maine Sanatorium	83,809.54	6,200.00	2,012.23
State Mil. & Naval Child. Home—Adm. Acct.	6,494.84	2,317.26	117.28
State Mil. & Naval Child. Home—Child's. Acct.	9,008.43		288.51
State School for Girls	11,183.37	546.34	448.55
Pownal State School	2,447.23	3,670.84	138.67
State School for Boys	1,300.00		164.64
Jordan Forestry Fund	1,129.19		
School District No. 2 Madison	1,000.00		190.81
Houlton Academy	2,000.00		381.70
Foxcroft Academy	1,000.00		190.81
Hebron Academy	1,000.00		190.81
Madawaska Training School	3,042.54	2,170.16	417.25
Maine School for the Deaf	5,836.14	670.17	444.84
Penobscot Indian Fund	38,624.10	50,027.49	
Passamaquoddy Indian Fund	138,734.81	14,090.38	5,824.77
Permanent School Fund	553,882.48	6,064.34	64,691.01
Lands Reserved for Public Uses	651,113.08	76,520.07	3,220.91
Sub-Totals	1,748,173.18	209,815.44	101,713.23
Less Transfer			1,772.09
SINKING FUNDS			
Kennebec Bridge Loan Bonds	220,360.90	52,486.05	
State Pier Loan Bonds	29,497.70		
War Loan Bonds	7,433.72		
Carleton Bridge Fund	54,022.98		
Sub-Totals	311,315.30	52,486.05	
TRUST AND GUARANTEE DEPOSITS			
Maine Teachers' Retirement Ass'n.	288,441.57		
Securities of Insurance Companies held for Trust Deposits	348,747.73	124.71	
Trust Deposit—F. E. R. A.	200,000.00		
Trust Deposit—N. R. H.	500,000.00		
Guarantee held account Workmen's Compensation Act.	82,125.00		
Sub-Totals	1,419,314.30	124.71	
Public Administrators Fund	34,728.69		
Receivers Fund	18,943.42		
Sub-Total	53,672.11		
Grand Totals	3,532,474.89	262,426.20	99,941.14

STATE OF MAINE—OFFICE OF STATE TREASURY DEPARTMENT, JANUARY 1, 1937

DETAIL OF THE MATURITIES OF THE VARIOUS ISSUES OF BONDS AND COUPONS ATTACHED FOR THE YEARS 1937 TO 1978 INCLUSIVE

	HIGHWAY AND BRIDGE LOAN BONDS			WAR LOAN BONDS			STATE PIER LOAN BONDS			KENNEBEC BRIDGE LOAN BONDS			WALDO-HANCOCK BRIDGE LOAN BONDS			STATE OF MAINE IMPROVEMENT BONDS			TOTALS		
Yr.	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Grand Total
1937	\$1,501,000	\$945,530	\$2,446,530	\$414,000	\$8,280	\$422,280	\$115,000	\$25,300	\$140,300	\$50,000	\$108,000	\$158,000		36,000	36,000	100,000	40,000	140,000	2,180,000	1,163,110	3,343,110
1938	1,501,000	889,240	2,390,240				115,000	20,700	135,700	50,000	106,000	156,000		36,000	36,000	100,000	38,000	138,000	1,766,000	1,089,940	2,855,940
1939	1,601,000	830,950	2,431,950				115,000	16,100	131,100	50,000	104,000	154,000		36,000	36,000	100,000	36,000	136,000	1,866,000	1,023,050	2,889,050
1940	1,563,000	770,660	2,333,660				115,000	11,500	126,500	60,000	101,800	161,800		36,000	36,000	100,000	34,000	134,000	1,838,000	953,960	2,791,960
1941	1,689,000	711,090	2,400,090				115,000	6,900	121,900	70,000	99,200	169,200	30,000	36,000	66,000	100,000	32,000	132,000	2,004,000	885,190	2,889,190
1942	1,604,000	644,880	2,248,880				115,000	2,300	117,300	70,000	96,400	166,400	30,000	34,800	64,800	100,000	30,000	130,000	1,919,000	808,380	2,727,380
1943	1,624,000	590,320	2,214,320							80,000	93,400	173,400	30,000	33,600	63,600	100,000	28,000	128,000	1,834,000	745,320	2,579,320
1944	1,424,000	530,360	1,954,360							80,000	90,200	170,200	30,000	32,400	62,400	100,000	26,000	126,000	1,634,000	678,960	2,312,960
1945	1,274,000	479,900	1,753,900							80,000	87,000	167,000	30,000	31,200	61,200	100,000	24,000	124,000	1,484,000	622,100	2,106,100
1946	1,199,000	431,440	1,630,440							90,000	83,600	173,600	44,000	30,000	74,000	100,000	22,000	122,000	1,433,000	567,040	2,000,040
1947	1,179,000	384,880	1,563,880							90,000	80,000	170,000	44,000	28,240	72,240	100,000	20,000	120,000	1,413,000	513,120	1,926,120
1948	1,179,000	338,720	1,517,720							90,000	76,400	166,400	44,000	26,480	70,480	100,000	18,000	118,000	1,413,000	459,600	1,872,600
1949	1,179,000	294,560	1,473,560							90,000	72,800	162,800	44,000	24,720	68,720	100,000	16,000	116,000	1,413,000	408,080	1,821,080
1950	1,179,000	248,400	1,427,400							100,000	69,000	169,000	44,000	22,960	66,960	100,000	14,000	114,000	1,423,000	354,360	1,777,360
1951	969,000	202,240	1,171,240							125,000	63,500	188,500	53,000	21,200	74,200	100,000	12,000	112,000	1,247,000	298,940	1,545,940
1952	844,000	163,480	1,007,480							125,000	58,500	183,500	53,000	19,080	72,080	100,000	10,000	110,000	1,122,000	251,060	1,373,060
1953	719,000	128,720	847,720							130,000	53,400	183,400	53,000	16,960	69,960	100,000	8,000	108,000	1,002,000	207,080	1,209,080
1954	911,500	98,960	1,010,460							80,000	49,200	129,200	53,000	14,840	67,840	100,000	6,000	106,000	1,144,500	169,000	1,313,500
1955	500,000	64,000	564,000							30,000	47,000	77,000	53,000	12,720	65,720	100,000	4,000	104,000	683,000	127,720	810,720
1956	400,000	44,000	444,000							30,000	45,800	75,800	53,000	10,600	63,600	100,000	2,000	102,000	583,000	102,400	685,400
1957	600,000	28,000	628,000							35,000	44,500	79,500	53,000	8,480	61,480			688,000	80,980	768,980	
1958	100,000	4,000	104,000							35,000	43,100	78,100	53,000	6,360	59,360			188,000	53,460	241,460	
1959										35,000	41,700	76,700	53,000	4,240	57,240			88,000	45,940	133,940	
1960										40,000	40,200	80,200	53,000	2,120	55,120			93,000	42,320	135,320	
1961										40,000	38,600	78,600						40,000	38,600	78,600	
1962										40,000	37,000	77,000						40,000	37,000	77,000	
1963										40,000	35,400	75,400						40,000	35,400	75,400	
1964										45,000	33,700	78,700						45,000	33,700	78,700	
1965										45,000	31,900	76,900						45,000	31,900	76,900	
1966										50,000	30,000	80,000						50,000	30,000	80,000	
1967										55,000	27,900	82,900						55,000	27,900	82,900	
1968										55,000	25,700	80,700						55,000	25,700	80,700	
1969										55,000	23,500	78,500						55,000	23,500	78,500	
1970										55,000	21,300	76,300						55,000	21,300	76,300	
1971										55,000	19,100	74,100						55,000	19,100	74,100	
1972										60,000	16,800	76,800						60,000	16,800	76,800	
1973										60,000	14,400	74,400						60,000	14,400	74,400	
1974										65,000	11,900	76,900						65,000	11,900	76,900	
1975										65,000	9,300	74,300						65,000	9,300	74,300	
1976										70,000	6,600	76,600						70,000	6,600	76,600	
1977										70,000	3,800	73,800						70,000	3,800	73,800	
1978										60,000	1,200	61,200						60,000	1,200	61,200	
	\$24,739,500	\$8,824,330	\$33,563,830	\$414,000	\$8,280	\$422,280	\$690,000	\$82,800	\$772,800	\$2,700,000	\$2,142,800	\$4,842,800	\$900,000	\$561,000	\$1,461,000	\$2,000,000	\$420,000	\$2,420,000	\$31,443,500	\$12,039,210	\$43,482,710

SUMMARY

	BONDS	INTEREST	TOTAL
Highway and Bridge Loan Bonds	\$24,739,500	\$8,824,330	\$33,563,830
War Loan Bonds	414,000	8,280	422,280
State Pier Loan Bonds	690,000	82,800	772,800
Kennebec Bridge Loan Bonds	2,700,000	2,142,800	4,842,800
Waldo-Hancock Bridge Loan Bonds	900,000	561,000	1,461,000
State of Maine Improvement Bonds	2,000,000	420,000	2,420,000
	\$31,443,500	\$12,039,210	\$43,482,710