

MAINE STATE LEGISLATURE

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Maine State Budget Report

1 9 3 5

1935

REPORT OF

Committee on State Budget

Presented to the 87th Legislature

By LOUIS J. BRANN

GOVERNOR OF MAINE

Maine Governor

Estimate of Income

and

Appropriations Recommended

for

Fiscal Years

90532

July 1, 1935 --- June 30, 1936

July 1, 1936 --- June 30, 1937

LETTER OF TRANSMITTAL

To His Excellency Louis J. Brann
Governor of Maine
Augusta, Maine

Your Excellency:

I herewith transmit to you the Budget Document as compiled upon your recommendations and those of the Legislative Advisory Committee on Budget, composed of Senator Leroy F. Hussey, and Representatives Wm. S. Tupper and George C. Thompson.

This document includes a complete statement of State income derived from all sources, expenditures for the last fiscal year, and estimates of recommended appropriations for the next biennium for all departments and institutions receiving appropriations or supported by special State funds.

The recommendations for expenditures from all funds, including Highways and activities supported by special funds as well as appropriations, are \$20,823,085.61 for the first fiscal year, and \$21,250,679.61 for the second fiscal year. The recommended appropriations from general funds for the year 1935-1936 are \$8,858,232.00 and for the year 1936-1937 are \$9,081,407.00, which is a recommended increase of \$251,559.00 for the first year and \$377,503.00 for the second year over the corresponding appropriations for the previous two years.

Respectively submitted,

WM. H. DEERING,
State Budget Officer.

BUDGET MESSAGE

TO THE MEMBERS OF THE EIGHTY-SEVENTH LEGISLATURE—

In accordance with the Code Act, I respectfully submit herewith the biennial State Budget for the fiscal years:

July 1, 1935—June 30, 1936

July 1, 1936—June 30, 1937

By direction of the Code, it contains:

Part I: The financial policy of the ensuing biennium.

A general budget summary showing the relation between total proposed expenditures, and the total anticipated revenues, with the means of financing the budget for each fiscal year, showing also contrasting figures for the last completed fiscal year, and the fiscal year in progress.

Part II: Detailed budget estimate of expenditures and revenues.

Bonded indebtedness of State Government.

The debt redemption requirements.

The debt authorized and unissued.

Condition of sinking funds.

Part III: Complete draft of budget bills.

Repeal and suspending acts to make effective proposed budget savings and economies.

The estimates of expenditures of departments and institutions call for the exercise of strict economy.

Consideration has been given to the rise in commodity prices.

The only large increase recommended is the appropriation for welfare where a sum comparable to the estimated expenditure of the present fiscal year is advocated.

In this instance, as in all others, I recognize and appreciate the distinction between the function of the Executive and the responsibilities and prerogatives of the legislator.

It is neither my intention nor desire to assume in the slightest degree your constituted right of deliberation and decision.

I do wish, however, to restate my willingness to cooperate at all times with the Legislature in working out the problems of the State.

Among the subjects this Legislature will consider are:—

1. Tax Revision.
2. Old Age Relief.
3. Equalization of State school funds.
4. General relief to municipalities.
5. Spanish War claims.
6. Special appropriations.

If the tax laws of the State are revised an entirely new estimate of State income would necessarily follow.

MAINE STATE BUDGET

The President of the United States has recommended that the Federal Government join with the several States in the program of the Old Age Relief based upon a contribution of the Federal Government to the States.

Hearings are now being held in Washington to work out the final details of the plan.

Until these provisions are known, we can not even approach this problem.

A supplementary message will be presented to this Legislature recommending a definite course of action.

The report of the Commission on school finances is before the Legislature.

It proposes:—

1st. To restore towns to the 1930 minimum level, requiring \$162,000 additional appropriation based on their present local tax rates for education.

This step affects 117 municipalities.

2nd. To make effective the establishment of a \$27.00 minimum level and a reduction of tax levies in all municipalities to eleven mills for educational requirements.

The above two steps require an appropriation of \$725,000.

Two hundred and ninety-five municipalities are affected, with a reduction in school tax levies in the municipalities ranging from a fraction of a mill to 20½ mills.

3rd. The restoration of State aid to the 1930 level for all municipalities would require an additional \$155,000.

The above three steps require an appropriation of \$880,000.

4th. The granting of one-fourth of the ultimate aid as recommended by the Commission would require an additional \$326,000.

The four steps would entail a total appropriation of substantially \$1,200,000.

The Legislature is to be highly commended for its prompt and humanitarian action yesterday in appropriating \$50,000 to relieve suffering in certain Maine communities unable, through no fault of theirs, to fulfill their legal obligation to the needy and the distressed.

I recommend a continuance of this humane policy.

In respect to the payment of the Spanish-American War claims, I refer you to the recommendation in the inaugural address.

No estimate of the amount required for special appropriation has been made by the Budget Committee.

The total amount depends upon the action of the Legislature and can not be determined until later in the Session.

The highway estimates are based upon the department being financed from its own income and on a "pay as you go" basis.

The Chief Executive recommended to the Legislature that the income from the Liquor Control Commission be utilized to repay the State for money advanced, to build up a working capital, and that the balance be used for Old Age Relief.

MAINE STATE BUDGET

The estimated income of the State Liquor Commission has, however, been included in the estimate of the income of the State for the next two fiscal years.

The Budget Committee thought it wise to list the estimated income of the State Liquor Commission as an income of the State, realizing that this entailed an amendment of the existing law.

After we know the amount required for old age relief within the State, I shall, in a special message, recommend the final disposition of the income from the State Liquor Commission.

Recommendations, suggesting the suspension of mandatory provisions of law curtailing State expenditures and in force during the past two years are incorporated in the budget report.

This report represents a balanced budget based upon the existing laws, and the present system of Government in the State, except in the case of the income derived from the State Liquor Commission which anticipates an amendment to an existing law.

The Budget Committee felt that it was beyond their province to anticipate changes by the Legislature in the present financial set up, even though changes were urged and recommended.

We must at all times, bear in mind our responsibility to the citizens of the State that either directly or indirectly support government.

The State must confine its expenditures in the next two fiscal years to the economical level of the past two years.

In plain words, we can follow no other course than that of not increasing the tax rate and compelling the costs of government to correspond with its income.

Augusta, Maine, January 24, 1935.


Governor

DETAIL OF DEPARTMENTAL AND
INSTITUTIONAL RECEIPTS, EXPENDITURES,
REQUESTS AND BUDGET RECOMMENDATIONS
PART II

MAINE STATE BUDGET

SUMMARY OF ALL RECEIPTS, EXPENDITURES AND BUDGET ESTIMATES

INCOME

	1933-1934	1934-1935	1935-1936	1936-1937
Taxes and Receipts to General Funds	9,960,843.87	8,769,262.00	8,946,967.00	9,186,967.00
Taxes and Receipts to Appropriations	14,398,495.47*	9,971,724.29	10,376,012.61	10,627,664.61
Receipts Non-Governmental	219,508.98	220,100.00	220,100.00	220,100.00
Receipts—Federal	2,098,228.00	3,830,000.00	1,090,167.00	1,090,167.00
Unobligated Balance General Highway Funds to Match Federal Aid July 1, 1935			350,000.00	350,000.00
Total	26,677,076.32	22,791,086.29	20,983,346.61**	21,474,898.61**

* Includes Nat'l Indus. Recovery Highway Fund 2,322,140.90

EXPENDITURES

All Departments, Institutions and Non-Governmental	24,539,889.15*	22,631,900.01	20,823,085.61**	21,250,679.61**
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* Includes Federal Emergency Relief Funds 2,233,871.12

** These Totals do not Include Receipts or Expenditures of the Forestry District, Farm Lands Loan Acct., Teachers Retirement, nor Examining Boards, etc.—Items not under State Control

MAINE STATE BUDGET

CREDITS TO GENERAL FUNDS

RECEIPTS FROM TAXES CREDITING TO GENERAL FUNDS

	1933-1934	1934-1935	1935-1936	1936-1937
Tax Cities and Towns, Current	3,988,383.97	4,568,138.00	4,399,358.00	4,399,358.00
Tax Cities and Towns, Delinquent...	1,029,294.06			
Malt Beverage Tax Stamp Sales	119,470.14	110,000.00	100,000.00	100,000.00
State Tax on Wild Lands	536,718.05	481,240.00	411,242.00	411,242.00
Tax on Personal Property Unorganized Townships	6,405.15	6,792.00	6,500.00	6,500.00
Tax on Corporations	256,780.00	230,000.00	227,000.00	227,000.00
Cost of Advertising Corporations ...	102.00	100.00	100.00	100.00
Tax on Insurance Companies	435,699.91	425,000.00	435,000.00	435,000.00
Tax on Building & Loan Assns.	3,738.22	3,500.00	3,500.00	3,500.00
Tax on Trust and Banking Companies	84,910.82	68,400.00	70,000.00	70,000.00
Tax on Savings Banks	246,721.26	229,000.00	230,000.00	230,000.00
Tax on Foreign Corporations	4,530.00	4,500.00	4,500.00	4,500.00
Tax on Railroad Companies	955,625.81	936,917.00	1,000,000.00	1,000,000.00
Tax on Parlor and Sleeping Cars ...	853.75	853.00	800.00	800.00
Tax on Express Companies	18,985.83	18,985.00	19,000.00	19,000.00
Tax on Telephone Companies	289,666.00	290,000.00	290,000.00	290,000.00
Tax on Estates	57,787.97	300,000.00	75,000.00	75,000.00
Tax on Collateral Inheritances	484,046.77	500,000.00	500,000.00	500,000.00
Tax on Telegraph Companies	11,292.06	11,000.00	11,000.00	11,000.00
Uncommitted Tax on Corporations ..	120.00	100.00	100.00	100.00
Special Tax Cities and Towns	165.31			
Tax on Foreign Collateral Inheritances	6,174.20		See Inheritance Tax	
Tax on Special Insurance Brokers ..	5.25			
Totals	8,537,476.53	8,184,525.00	7,783,100.00	7,783,100.00

RECEIPTS FROM LICENSES CREDITING TO GENERAL FUNDS

	1933-1934	1934-1935	1935-1936	1936-1937
Bureau Taxation, Retail Stores Licenses	40,031.60	45,000.00	34,000.00 Net	34,000.00 Net
Dept. of Forestry	1,175.00	1,000.00	1,200.00	1,200.00
Dept. of Insurance	44,404.50	44,000.00	44,000.00	44,000.00
Dept. of Public Utilities	401.00	470.00	400.00	400.00
Dept. of Sea & Shore Fisheries	4,122.00	4,100.00	4,100.00	4,100.00
Dept. of the Secretary of State	1,200.00	1,200.00	1,200.00	1,200.00
State Liquor Commission	150,819.50	150,000.00	190,000.00	180,000.00
Totals	242,153.60	245,770.00	274,900.00	264,900.00

RECEIPTS FROM SALE OF LIQUOR CREDITING TO GENERAL FUNDS

State Liquor Commission	550,000.00	800,000.00
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RECEIPTS FROM RENTS CREDITING TO GENERAL FUNDS

Dept. of Forestry	7.00	7.00	7.00	7.00
Bureau of Social Welfare (Indians)...	700.00	700.00	700.00	700.00
Dept. of Sea & Shore Fisheries	40.00	40.00	40.00	40.00
Dept. of State Treasurer (International Bridge)	500.00	500.00	500.00	500.00
Dept. of Supt. of Buildings (Old Forts)	200.00	200.00	200.00	200.00
Augusta State Hospital	218.45	200.00	200.00	200.00
Bangor State Hospital	156.00	150.00	150.00	150.00
Maine State Prison	575.00	575.00	575.00	575.00
Western Maine Sanatorium	45.00	45.00	45.00	45.00
Totals	2,441.45	2,417.00	2,417.00	2,417.00

RECEIPTS FROM FEES CREDITING TO GENERAL FUNDS

Bureau of Health (Laboratory)	3,767.17	3,700.00	3,700.00	3,700.00
Dept. of Insurance	4,623.00	4,600.00	4,600.00	4,600.00
Dept. of Public Utilities (Steamboats)	1,253.00	1,200.00	1,200.00	1,200.00
Dept. of the Secretary of State (Corporations)	20,329.45	20,000.00	20,000.00	20,000.00
Dept. of Attorney General	2,200.00	2,000.00	2,000.00	2,000.00
Totals	32,172.62	31,500.00	31,500.00	31,500.00

MAINE STATE BUDGET

RECEIPTS FROM SALE OF SERVICES AND COMMODITIES CREDITING TO GENERAL FUNDS

	1933-1934	1934-1935	1935-1936	1936-1937
Dept. of Banks and Banking	35.45	30.00	30.00	30.00
Dept. of Industrial Accident Commission	24.90	20.00	20.00	20.00
Dept. of Secretary of State	233.50	200.00	200.00	200.00
Dept. of Supt. of Buildings	62.67	50.00	50.00	50.00
Augusta State Hospital	45,577.59	40,000.00	40,000.00	40,000.00
Bangor State Hospital	22,391.84	20,000.00	20,000.00	20,000.00
Central Maine Sanatorium	364.46	300.00	300.00	300.00
Maine School for the Deaf	2,000.00	2,000.00	2,000.00	2,000.00
Maine State Prison	653.79	600.00	600.00	600.00
Northern Maine Sanatorium	31.00			
Pownal State School	6,996.13	6,000.00	6,000.00	6,000.00
State Reformatory for Men	1,100.97	1,000.00	1,000.00	1,000.00
State Reformatory for Women	2.00			
State School for Boys	691.98	500.00	500.00	500.00
State School for Girls	61.00			
Western Maine Sanatorium	1,805.02	1,500.00	1,500.00	1,500.00
Totals	82,032.30	72,200.00	72,200.00	72,200.00

RECEIPTS FROM FINES, PREMIUMS, INTEREST, ETC. CREDITING TO GENERAL FUNDS

Dept. of Sea & Shore Fisheries	712.53	700.00	700.00	700.00
Dept. of State Treasurer	11,566.96	11,000.00	11,000.00	11,000.00
Totals	12,279.49	11,700.00	11,700.00	11,700.00

RECEIPTS FROM GRANTS AND SUBSIDIES CREDITING TO GENERAL FUNDS

Economy Deductions	5,419.54
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RECEIPTS FROM PENSIONS AND ASSESSMENTS CREDITING TO GENERAL FUNDS

	1933-1934	1934-1935	1935-1936	1936-1937
Bureau of Social Welfare—Board and Care of Children	184,342.68	180,000.00	180,000.00	180,000.00
Dept. of Insurance	176.50	150.00	150.00	150.00
Dept. of Public Utilities	2,000.00	2,000.00	2,000.00	2,000.00
Dept. of State Treasurer	14,622.00	14,000.00	14,000.00	14,000.00
Totals	201,141.18	196,150.00	196,150.00	196,150.00

MISCELLANEOUS RECEIPTS CREDITING TO GENERAL FUNDS

Dept. of Secretary of State	372.60			
Dept. of State Treasurer	49,378.66	25,000.00	25,000.00	25,000.00
Temporary Loans	795,975.90			
Totals	845,727.16	25,000.00	25,000.00	25,000.00

SUMMARY ALL RECEIPTS CREDITING TO GENERAL FUNDS

Taxes	8,537,476.53	8,184,525.00	7,783,100.00	7,783,100.00
Licenses	242,153.60	245,770.00	274,900.00	264,900.00
Sale of Liquor (Profits)			550,000.00	800,000.00
Rents	2,441.45	2,417.00	2,417.00	2,417.00
Fees	32,172.62	31,500.00	31,500.00	31,500.00
Services and Commodities	82,032.30	72,200.00	72,200.00	72,200.00
Fines, Premiums, Interest, etc.	12,279.49	11,700.00	11,700.00	11,700.00
Grants and Subsidies	5,419.54			
Pensions and Assessments	201,141.18	196,150.00	196,150.00	196,150.00
Miscellaneous	845,727.16	25,000.00	25,000.00	25,000.00
Totals	9,960,843.87	8,769,262.00	8,946,967.00	9,186,967.00

MAINE STATE BUDGET

CREDITS TO APPROPRIATIONS

RECEIPTS FROM TAXES CREDITING TO APPROPRIATIONS

	1933-1934	1934-1935	1935-1936	1936-1937
Forestry District Tax	149,234.67	150,000.00	150,000.00	150,000.00
Tax on Banks to Defray Cost of Examinations	5,947.50	6,000.00	6,000.00	6,000.00
Tax on Males Unorganized Towns ...	1,556.00	1,500.00	1,500.00	1,500.00
Tax on Internal Combustion Engine Fuels	4,125,600.66	4,400,000.00	4,600,000.00	4,700,000.00
Tax on Aeronautical Gasoline	2,298.76	2,000.00	2,000.00	2,000.00
Excise Tax Non-resident	22,219.73	20,000.00	20,000.00	20,000.00
Totals	4,306,857.32	4,579,500.00	4,779,500.00	4,879,500.00

REVENUE FROM LICENSES, RENTS, FEES, ETC. CREDITING TO APPROPRIATIONS

	1933-1934	1934-1935	1935-1936	1936-1937
Dept. of the Adjutant General	2,356.43			
Dept. of Agriculture	103,649.96	146,537.25	136,224.00	136,244.00
Dept. of the Attorney General	1,233.13	6,870.00	7,030.00	7,030.00
Dept. of Audit	6,487.59	1,200.00	3,000.00	4,000.00
Dept. of Audit—Farm Lands Loan ..	179,759.16	* 26,600.00	* 28,000.00	* 28,000.00
Dept. of Banks and Banking	14,349.35	19,350.00	19,350.00	19,350.00
Dept. of Education	187,349.51	225,674.21	224,778.68	224,778.68
Bureau of Maine State Library	1,322.05	1,250.00	1,300.00	1,300.00
Dept. of the Executive	669.09			
Bureau of Accounts and Control	175,138.98	94,086.17	88,000.00	88,000.00
Bureau of Purchases	2.75			
Bureau of Purchases—Div. Dept'l Garage	23,154.24	50,000.00	40,000.00	40,000.00
Bureau of Purchases—Div. Dept'l Supplies	43,230.66	60,000.00	50,000.00	50,000.00
Bureau of Taxation—Property Div. Bureau of Taxation — Aeronautical Fund	177.78	2,650.00		
Examining Boards	26,373.64	3,000.00	3,000.00	3,000.00
Dept. of Forestry	60,786.31	17,441.95	16,000.00	16,000.00
Dept. of Health & Welfare				
Bureau of Adm., Aid & Relief	291.81			
Bureau of Health	27,916.18	43,435.19	42,000.00	42,000.00
Bureau of Social Welfare	131,495.60	188,667.50	190,667.50	190,667.50
Div. Charitable Institutions	331.92			
Bureau of Institutional Service ...	30,652.14	30,000.00	30,000.00	30,000.00
Dept. of Industrial Accident Commis- sion	169.22	150.00	150.00	150.00
Dept. of Inland Fisheries and Game..	242,581.41	241,617.43	296,717.43	297,349.43
Dept. of Insurance	2,365.95	2,260.00	2,375.00	2,375.00
Dept. of Labor and Industry	108.00			
Maine Development Commission	79.34	180.83		
Dept. of Public Utilities	25,837.60	15,000.00	17,000.00	17,000.00
Dept. of Sea and Shore Fisheries	140.00	4,120.00	4,120.00	4,120.00
State Park Commission	16.20			
Dept. of Secretary of State	10,978.94	23,416.00	17,675.00	17,675.00
Dept. of State Treasurer	3,411.64			
Dept. of State Highway Commission	8,723,492.82**	4,149,000.00	4,097,000.00	4,247,000.00
Dept. of Supt. of Public Buildings ...	12,848.56	192.00	192.00	192.00
Miscellaneous	2,317.71			
State Liquor Commission	149.75			
Emergency Relief Administration	10,712.40			
Augusta State Hospital	1,435.32	1,500.00	700.00	700.00
Bangor State Hospital	614.50	233.00	233.00	233.00
Central Maine Sanatorium	331.80			
Maine School for the Deaf	32.15	2,000.00		
Maine State Prison	29,307.06	28,000.00	30,000.00	30,000.00
Northern Maine Sanatorium	3.23			
Pownal State School	468.53			
Reformatory for Men	5,729.79			
Reformatory for Women	332.95	100.00		
State School for Boys	1,127.40	1,900.00	1,000.00	1,000.00
State School for Girls	99.06	5,792.76		
Western Maine Sanatorium	218.64			
Totals	10,091,638.15	5,392,224.29	5,346,512.61	5,498,164.61

* Interest Only

** Includes Fed. Highway Funds 2,322,140.90

MAINE STATE BUDGET

SUMMARY TAXES, LICENSES, RENTS, FEES, ETC. CREDITING TO APPROPRIATIONS

Taxes	4,306,857.32	4,579,500.00	4,779,500.00	4,879,500.00
Other Receipts	10,091,638.15	5,392,224.29	5,346,512.61	5,498,164.61
Totals	14,398,495.47	9,971,724.29	10,126,012.61	10,377,664.61

NON-GOVERNMENTAL RECEIPTS

	1933-1934	1934-1935	1935-1936	1936-1937
Tax on Bank Stock	73,542.83	74,000.00	74,000.00	74,000.00
Tax on Wild Land by Counties	97,184.57	97,000.00	97,000.00	97,000.00
Receipts on account of White Mt. Forest Reserve ..	91.01	100.00	100.00	100.00
Sub-Totals	170,818.41	171,100.00	171,100.00	171,100.00
Interest on Trust Funds	48,690.48	49,000.00	49,000.00	49,000.00
Totals	219,508.89	220,100.00	220,100.00	220,100.00

FEDERAL FUNDS CREDITING TO APPROPRIATIONS FOR YEAR ENDING JUNE 30, 1934

	Rents	Grants, Subsidies, Donations	Pensions, Assess- ments, etc.	Loans	Misc.	Accounting Adjustments	Total
Emergency Relief Ad- ministration	95.28		5,087.52			5,624.88	10,807.68
National Recovery High- way	3,533.47	2,275,447.59	33.58		25.00	15,562.67	2,294,602.31
Civil Works Administra- tion						9,200.00	9,200.00
Reconstruction Finance Corp.				2,098,228.00			2,098,228.00
National Recovery Trust Fund						7,530.91	7,530.91
Total	3,628.75	2,275,447.59	5,121.10	2,098,228.00	25.00	37,918.46	4,420,368.90

**LICENSES, FEES AND OTHER RECEIPTS FROM VARIOUS SOURCES CREDITING TO GENERAL FUNDS
FOR YEAR ENDING JUNE 30, 1934**

	Licenses	Rents	Fees	Sale of Serv- ices and Commodities	Fines, Pre- miums Int., Discounts	Grants, Subsi- dies, Donations	Pensions, Assessments, etc.	Misc. Receipts	Checks Made Good on Closed Banks	Totals
Dept. of Banks & Banking				35.45						35.45
Dept. of Finance										
Bureau of Taxation	40,031.60									40,031.60
Dept. of Forestry	1,175.00	7.00								1,182.00
Dept. of Health & Welfare										
Bureau of Health			3,767.17							3,767.17
Bureau of Social Welfare		700.00					184,342.68			185,042.68
Dept. of Industrial Accident Com.				24.90						24.90
Dept. of Insurance	44,404.50		4,623.00				176.50			49,204.00
Dept. of Public Utilities Com.	401.00		1,253.00				2,000.00			3,654.00
Dept. of Sea & Shore Fisheries	4,122.00	40.00			712.53					4,874.53
Dept. of Secretary of State	1,200.00		22,529.45	233.50					372.60	24,335.55
Dept. of State Treasurer		500.00			11,566.96		14,622.00	49,378.66		76,067.62
State Liquor Commission	150,819.50									150,819.50
(formerly Malt Beverage Com.)										
Dept. of Supt. of Public Buildings		200.00		62.67						262.67
Economy Deductions						5,419.54				5,419.54
Temporary Loans								795,975.90		795,975.90
Augusta State Hospital		218.45		45,577.59						45,796.04
Bangor State Hospital		156.00		22,391.84						22,547.84
Central Maine Sanatorium				364.46						364.46
Maine School for the Deaf				2,000.00						2,000.00
Maine State Prison		575.00		653.79						1,228.79
Northern Maine Sanatorium				31.00						31.00
Pownal State School				6,996.13						6,996.13
State Reformatory for Men				1,100.97						1,100.97
State Reformatory for Women				2.00						2.00
State School for Boys				691.98						691.98
State School for Girls				61.00						61.00
Western Maine Sanatorium		45.00		1,805.02						1,850.02
TOTALS	242,153.60	2,441.45	32,172.62	82,032.30	12,279.49	5,419.54	201,141.18	845,354.56	372.60	1,423,367.34

[15]

MAINE STATE BUDGET

**LICENSES, FEES AND OTHER RECEIPTS FROM VARIOUS SOURCES CREDITING TO DEPARTMENTAL
AND INSTITUTIONAL APPROPRIATIONS FOR YEAR ENDING JUNE 30, 1934**

	Licenses	Rents	Fees	Sale of Serv- ices and Commodities	Fines, Pre- miums Discounts	Grants, Subsi- dies, Donations	Pensions, Assessments, etc.	Misc. Receipts	Accounting Adjustments	Totals
Department of the Adjutant Gen'l				1,814.42			538.91		3.10	2,356.43
Department of Agriculture	29,603.90	510.00	13,148.46	58,405.41	35.00		17.50		1,129.69	102,849.96
Attorney General									1,233.13	1,233.13
Department of Audit				3,422.71			2,275.43	179,759.16	789.45	186,246.75
Department of Banks and Banking	13,659.85		34.50	650.00			5.00			14,349.35
Department of Education			648.47	47,663.50		73,347.03	52,482.34		13,208.17	187,349.51
Bureau of Maine State Library			838.66	187.24	211.29		48.99		35.87	1,322.05
Department of the Executive							21.95		647.14	669.09
Department of Finance										
Bureau of Accounts and Control			.75	90.00			246.55		174,801.68	175,138.98
Bureau of Purchases							2.75			2.75
Div. of Departmental Garage		23,154.24								23,154.24
Div. of Departmental Supplies				43,230.66						43,230.66
Bureau of Taxation							52.08		125.70	177.78
Examining Boards			26,106.39	2.40					264.85	26,373.64
Department of Forestry	275.00	892.37	31.20	7,861.99		51,158.41	567.34			60,786.31
Dept. Health and Welfare-Aid and Relief							286.81		5.00	291.81
Bureau of Health	23,797.11		999.35	45.72		2,649.66	129.20	25.00	170.14	27,816.18
Bureau of Social Welfare							126,779.75		4,715.85	131,495.60
Div. of Charitable Institutions							331.92			331.92
Bureau of Institutional Service				30,642.69					9.45	30,652.14
Dept. of Industrial Accident Com.				169.22						169.22
Dept. Inland Fisheries and Game	218,233.14		3,411.55		10,715.87				10,220.85	242,581.41
Department of Insurance			2,064.00	225.00			31.95		45.00	2,365.95
Department of Labor & Industry							108.00			108.00
Maine Development Commission									79.34	79.34
Dept. of Public Utilities Com.			25,825.00						12.60	25,837.60
Dept. of Sea & Shore Fisheries	140.00									140.00
State Park Commission									16.20	16.20
Dept. of the Secretary of State			261.00	223.02	10,354.98		77.50		62.44	10,978.94
Dept. of the State Treasurer					245.18			737.39	2,429.07	3,411.64
Dept. of the State Highway Com.	3,150,946.11	490,845.09	30,330.27	231,947.04		4,335,666.97	33,978.29	1,839.00	447,940.05	8,723,492.82
Dept. of the Supt. of Public Bldgs.		95.28		169.39			12,337.66		246.23	12,848.56
Miscellaneous							25.00		2,292.71	2,317.71
State Liquor Commission (formerly Malt Beverage Com.)				25.00			2.50		122.25	149.75
Emergency Relief Administration							5,087.52		5,624.88	10,712.40
Augusta State Hospital				1,131.81			246.91	35.00	21.60	1,435.32
Bangor State Hospital				607.30					7.20	614.50
Central Maine Sanatorium				146.90			166.37		18.53	331.80
Maine School for the Deaf									32.15	32.15
Maine State Prison				29,242.47			7.79		56.80	29,307.06
Northern Maine Sanatorium							3.23			3.23
Pownal State School				267.33			37.67		163.53	468.53
State Reformatory for Men				5,729.79						5,729.79
State Reformatory for Women				314.90					18.05	332.95
State School for Boys				963.13			124.77	39.50		1,127.40
State School for Girls				42.20			56.86			99.06
Western Maine Sanatorium				163.48			29.60		25.56	218.64
TOTALS	3,436,655.11	515,496.98	103,699.60	465,384.72	21,562.32	4,462,822.07	236,108.14	182,435.05	666,574.26	10,090,738.25

MAINE STATE BUDGET

DEPARTMENT AND INSTITUTIONAL RECEIPTS,
EXPENDITURES, AND BUDGET
RECOMMENDATIONS
FOR
THE BIENNIUM 1935-1936, 1936-1937

MAINE STATE BUDGET

DEPARTMENT OF THE ADJUTANT GENERAL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	115,100.00	113,900.00	140,350.00	135,350.00	125,000.00	125,000.00
Revenue for Department Use ...	2,356.43	2,000.00				
Total	117,456.43	115,900.00	140,350.00	135,350.00	125,000.00	125,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	68,267.44	68,267.44	73,352.91	73,352.91	73,000.00	73,000.00
Contractual Services	18,824.05	17,983.80	26,084.05	21,084.05	18,000.00	18,000.00
Commodities	6,954.73	7,000.00	13,370.26	13,370.26	7,000.00	7,000.00
Current Charges	22,471.51	22,471.51	27,292.78	27,292.78	27,000.00	27,000.00
Current Obligations	177.25	177.25	250.00	250.00		
Unexpended Balance	761.45					
Total	117,456.43	115,900.00	140,350.00	135,350.00	125,000.00	125,000.00

DEPARTMENT OF MAINE G. A. R.

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	2,000.00	2,000.00	4,000.00	2,000.00	4,000.00	2,000.00
Total	2,000.00	2,000.00	4,000.00	2,000.00	4,000.00	2,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	915.00	900.00	900.00	900.00	900.00	900.00
Contractual Services	1,065.61	1,100.00	3,100.00	1,100.00	3,100.00	1,100.00
Unexpended Balance	19.39					
Total	2,000.00	2,000.00	4,000.00	2,000.00	4,000.00	2,000.00

SUMMARY DEPARTMENT OF AGRICULTURE

	Actual 1933-1934	Estimated 1934-1935	Requested		Recommended	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	160,751.12	160,751.12	246,420.98	256,420.98	186,251.00	186,251.00
Revenue for Department Use ...	145,236.88	146,537.25	137,135.00	137,135.00	136,224.00	136,224.00
Total	305,988.00	307,288.37	383,555.98	393,555.98	322,475.00	322,475.00
Total Expenditures	251,434.59	261,216.06	347,759.84	357,759.84	292,352.36	292,352.36
Unexpended Balance	54,553.41	46,072.31	35,796.14	35,796.14	30,122.64	30,122.64
Total	305,988.00	307,288.37	383,555.98	393,555.98	322,475.00	322,475.00

DEPARTMENT OF AGRICULTURE

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	45,000.00	45,000.00	52,000.00	52,000.00	48,000.00	48,000.00
Revenue for Department Use ...	1,869.40	1,869.40				
Total	46,869.40	46,869.40	52,000.00	52,000.00	48,000.00	48,000.00

MAINE STATE BUDGET

DEPARTMENT OF AGRICULTURE—ADMINISTRATION—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	30,544.80	30,487.00	36,000.00	36,000.00	36,000.00	36,000.00
Contractual Services	8,037.36	10,000.00	10,000.00	10,000.00	9,000.00	9,000.00
Commodities	1,539.77	2,610.00	5,000.00	5,000.00	2,000.00	2,000.00
Current Charges	97.00	100.00	100.00	100.00	100.00	100.00
Current Obligations	356.30	350.00	500.00	500.00	500.00	500.00
Properties	6.25	100.00	400.00	400.00	400.00	400.00
Unexpended Balance	6,287.92	3,222.40				
Total	46,869.40	46,869.40	52,000.00	52,000.00	48,000.00	48,000.00

AID TO AGRICULTURAL SOCIETIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	16,751.12	16,751.12	33,108.00	33,108.00	16,751.00	16,751.00
Revenue for Department Use ...	741.19	932.70				
Total	17,492.31	17,683.82	33,108.00	33,108.00	16,751.00	16,751.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Obligations	16,559.61	17,101.12	33,108.00	33,108.00	16,751.00	16,751.00
Unexpended Balance	932.70	582.70				
Total	17,492.31	17,683.82	33,108.00	33,108.00	16,751.00	16,751.00

CONTROL OF EUROPEAN CORN BORER

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00
Total	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	2,305.25	3,000.00	3,200.00	3,200.00	2,700.00	2,700.00
Contractual Services	1,082.40	1,600.00	1,700.00	1,700.00	1,200.00	1,200.00
Commodities	66.33	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	1,546.02	300.00				
Total	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00

FARMERS INSTITUTES AND DAIRYMEN'S CONFERENCE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	4,500.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00
Total	4,500.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	130.50	250.00	300.00	300.00	300.00	300.00
Contractual Services	470.43	570.00	750.00	750.00	750.00	750.00
Commodities	.25	100.00	100.00	100.00	100.00	100.00
Current Obligations	2,177.55	3,310.00	3,850.00	3,850.00	3,350.00	3,350.00
Unexpended Balance	1,721.27	270.00				
Total	4,500.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00

MAINE STATE BUDGET

MAINE BUILDING EASTERN STATES EXPOSITION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	836.07	610.15	600.00	600.00	600.00	600.00
Total	836.07	610.15	600.00	600.00	600.00	600.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee	
					1935-1936	1936-1937
Personal Services	192.00	120.00	120.00	120.00	120.00	120.00
Contractual Services	58.22	42.00	42.00	42.00	42.00	42.00
Commodities	14.70	20.00	20.00	20.00	20.00	20.00
Current Charges	239.40	240.00	240.00	240.00	240.00	240.00
Current Obligations	231.60	150.00	150.00	150.00	150.00	150.00
Unexpended Balance	100.15	38.15	28.00	28.00	28.00	28.00
Total	836.07	610.15	600.00	600.00	600.00	600.00

ORCHARD SURVEY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...		5,000.00				
Total		5,000.00				

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee	
					1935-1936	1936-1937
Personal Services		865.84				
Contractual Services		1,586.51				
Commodities		30.42				
Current Charges		6.00				
Unexpended Balance		2,511.23				
Total		5,000.00				

BUREAU OF ANIMAL INDUSTRY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	30,000.00	30,000.00	55,000.00	65,000.00	42,500.00	42,500.00
Revenue for Department Use ...	7,829.84	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00
Total	37,829.84	36,124.00	61,124.00	71,124.00	48,624.00	48,624.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee	
					1935-1936	1936-1937
Personal Services	11,350.42	11,511.40	12,656.00	12,656.00	12,656.00	12,656.00
Contractual Services	9,621.09	9,632.00	9,632.00	9,632.00	9,632.00	9,632.00
Commodities	1,741.96	1,761.00	1,761.00	1,761.00	1,761.00	1,761.00
Current Charges	5,072.80	6,025.50	31,025.50	41,025.50	24,025.00	24,025.00
Current Obligations	30.92	31.00	31.00	31.00	31.00	31.00
Properties	508.54	508.00	508.00	508.00	508.00	508.00
Debt Payment	5.00	5.00	5.00	5.00	5.00	5.00
Unexpended Balance	9,499.11	6,650.10	5,505.50	5,505.00	6.00	6.00
Total	37,829.84	36,124.00	61,124.00	71,124.00	48,624.00	48,624.00

MAINE STATE BUDGET

BUREAU OF ANIMAL INDUSTRY—DAMAGE BY DOGS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	42,611.00	42,611.00	42,611.00	42,611.00	42,000.00	42,000.00
Total	42,611.00	42,611.00	42,611.00	42,611.00	42,000.00	42,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	769.08	770.00	1,000.00	1,000.00	1,000.00	1,000.00
Contractual Services	211.00	220.00	250.00	250.00	250.00	250.00
Current Charges	18,625.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Return to Towns	23,005.92	21,621.00	21,361.00	21,361.00	20,750.00	20,750.00
Total	42,611.00	42,611.00	42,611.00	42,611.00	42,000.00	42,000.00

BUREAU OF ANIMAL INDUSTRY—MAINE EGG LAYING CONTEST

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Revenue for Department Use ...	3,819.06	4,190.00	4,500.00	4,500.00	4,500.00	4,500.00
Total	6,319.06	6,690.00	7,000.00	7,000.00	7,000.00	7,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	4,017.27	3,861.00	4,500.00	4,500.00	4,000.00	4,000.00
Contractual Services	536.27	511.00	511.00	511.00	500.00	500.00
Commodities	2,737.34	2,747.00	2,747.00	2,747.00	2,500.00	2,500.00
Overdraft	—971.82	—429.00	—758.00	—758.00		
Total	6,319.06	6,690.00	7,000.00	7,000.00	7,000.00	7,000.00

BUREAU OF INSPECTION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Revenue for Department Use ...	20,628.50	19,950.00	17,950.00	17,950.00	18,000.00	18,000.00
Total	30,628.50	29,950.00	29,950.00	29,950.00	30,000.00	30,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	19,799.00	19,054.00	19,054.00	19,054.00	19,000.00	19,000.00
Contractual Services	9,351.40	10,075.00	10,075.00	10,075.00	10,000.00	10,000.00
Commodities	362.11	381.00	381.00	381.00	381.00	381.00
Current Charges	409.75	126.00	126.00	126.00	126.00	126.00
Unexpended Balance	706.24	314.00	314.00	314.00	493.00	493.00
Total	30,628.50	29,950.00	29,950.00	29,950.00	30,000.00	30,000.00

BUREAU OF INSPECTION—BLUEBERRY FLY CONTROL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	4,000.00	4,000.00	5,000.00	5,000.00	4,000.00	4,000.00
Total	4,000.00	4,000.00	5,000.00	5,000.00	4,000.00	4,000.00

MAINE STATE BUDGET

BUREAU OF INSPECTION—BLUEBERRY FLY CONTROL—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	2,708.00	3,000.00	4,000.00	4,000.00	3,000.00	3,000.00
Contractual Services	1,183.34	900.00	900.00	900.00	900.00	900.00
Commodities	97.90	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	10.76					
Total	4,000.00	4,000.00	5,000.00	5,000.00	4,000.00	4,000.00

BUREAU OF INSPECTION—BLUEBERRY FACTORY INSPECTION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use ...	1,496.03	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,496.03	900.00	1,000.00	1,000.00	1,000.00	1,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	1,496.03	820.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance		80.00				
Total	1,496.03	900.00	1,000.00	1,000.00	1,000.00	1,000.00

BUREAU OF INSPECTION—SARDINE FACTORY INSPECTION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use ...	11,223.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	11,223.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	8,930.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Contractual Services	876.14	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Unexpended Balance	1,416.86					
Total	11,223.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

BUREAU OF MARKETS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	12,000.00	12,000.00	44,000.00	44,000.00	12,000.00	12,000.00
Revenue for Department Use ...	12,056.20	18,350.00	18,350.00	18,350.00	18,000.00	18,000.00
Total	24,056.20	30,350.00	62,350.00	62,350.00	30,000.00	30,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	12,807.35	16,695.49	22,514.49	22,514.49	17,000.00	17,000.00
Contractual Services	8,595.84	10,009.66	33,806.21	33,806.21	10,000.00	10,000.00
Commodities	1,344.17	1,461.97	3,961.97	3,961.97	1,500.00	1,500.00
Current Charges	659.50	791.40	791.40	791.40	800.00	800.00
Current Obligations	545.41	654.49	654.49	654.49	600.00	600.00
Properties	101.20	121.44	121.44	121.44	100.00	100.00
Unexpended Balance	2.73	615.55	500.00	500.00		
Total	24,056.20	30,350.00	62,350.00	62,350.00	30,000.00	30,000.00

MAINE STATE BUDGET

BUREAU OF PLANT INDUSTRY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	22,000.00	22,000.00	23,812.98	23,812.98	25,000.00	25,000.00
Revenue for Department Use ...	675.00	675.00	675.00	675.00	675.00	675.00
Total	22,675.00	22,675.00	24,487.98	24,487.98	25,675.00	25,675.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	12,391.16	12,391.16	14,050.48	14,050.48	15,200.00	15,200.00
Contractual Services	8,573.65	8,573.65	8,573.65	8,573.65	8,575.00	8,575.00
Commodities	1,621.95	1,621.95	1,621.95	1,621.95	1,650.00	1,650.00
Current Charges	241.90	241.90	241.90	241.90	250.00	250.00
Overdraft	-153.66	-153.66				
Total	22,675.00	22,675.00	24,487.98	24,487.98	25,675.00	25,675.00

BUREAU OF PLANT INDUSTRY—CERTIFICATION OF SEED

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Revenue for Department Use ...	41,451.59	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00
Total	50,451.59	44,325.00	44,325.00	44,325.00	44,325.00	44,325.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	12,322.65	12,322.65	13,926.85	13,926.85	13,926.85	13,926.85
Contractual Services	8,349.08	8,349.08	8,349.08	8,349.08	8,349.08	8,349.08
Commodities	2,517.28	2,517.28	2,517.28	2,517.28	2,517.28	2,517.28
Current Charges	16,812.74	10,686.15	10,686.15	10,686.15	10,686.15	10,686.15
Unexpended Balance	10,449.84	10,449.84	8,845.64	8,845.64	8,845.64	8,845.64
Total	50,451.59	44,325.00	44,325.00	44,325.00	44,325.00	44,325.00

DEPARTMENT OF THE ATTORNEY-GENERAL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	21,000.00	21,000.00	29,525.00	29,525.00	24,000.00	24,000.00
Total	21,000.00	21,000.00	29,525.00	29,525.00	24,000.00	24,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	16,651.54	18,232.30	22,500.00	22,500.00	19,000.00	19,000.00
Contractual Services	5,760.02	5,752.00	6,500.00	6,500.00	4,500.00	4,500.00
Commodities	211.96	211.00	300.00	300.00	300.00	300.00
Current Charges	7.00	7.00	25.00	25.00		
Properties	52.65	55.00	200.00	200.00	200.00	200.00
Overdraft	-1,683.17	-3,257.30				
Total	21,000.00	21,000.00	29,525.00	29,525.00	24,000.00	24,000.00

MAINE STATE BUDGET

INHERITANCE TAX DIVISION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	548,008.94	550,000.00	550,000.00	550,000.00	575,000.00	575,000.00
Total	548,008.94	550,000.00	550,000.00	550,000.00	575,000.00	575,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	2,541.67	4,940.00	5,050.00	5,050.00	5,050.00	5,050.00
Contractual Services	376.29	750.00	800.00	800.00	800.00	800.00
Commodities	977.82	975.00	975.00	975.00	975.00	975.00
Current Charges		5.00	5.00	5.00	5.00	5.00
Properties	105.92	200.00	200.00	200.00	200.00	200.00
Credit to General Fund	544,007.24	543,130.00	542,970.00	542,970.00	567,970.00	567,970.00
Total	548,008.94	550,000.00	550,000.00	550,000.00	575,000.00	575,000.00

COUNTY ATTORNEYS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	21,105.00	21,105.00	23,450.00	23,450.00	23,450.00	23,450.00
Total	21,105.00	21,105.00	23,450.00	23,450.00	23,450.00	23,450.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services						
Androscoggin County	1,620.00	1,620.00	1,800.00	1,800.00	1,800.00	1,800.00
Aroostook County	1,350.00	1,350.00	1,500.00	1,500.00	1,500.00	1,500.00
Cumberland County	2,340.00	2,340.00	2,600.00	2,600.00	2,600.00	2,600.00
Franklin County	675.00	675.00	750.00	750.00	750.00	750.00
Hancock County	1,080.00	1,080.00	1,200.00	1,200.00	1,200.00	1,200.00
Kennebec County	1,260.00	1,260.00	1,400.00	1,400.00	1,400.00	1,400.00
Knox County	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Lincoln County	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Oxford County	1,080.00	1,080.00	1,200.00	1,200.00	1,200.00	1,200.00
Penobscot County	1,620.00	1,620.00	1,800.00	1,800.00	1,800.00	1,800.00
Piscataquis County	630.00	630.00	700.00	700.00	700.00	700.00
Sagadahoc County	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Somerset County	1,080.00	1,080.00	1,200.00	1,200.00	1,200.00	1,200.00
Waldo County	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Washington County	810.00	810.00	900.00	900.00	900.00	900.00
York County	1,440.00	1,440.00	1,600.00	1,600.00	1,600.00	1,600.00
Assistant Androscoggin County	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Assistant Cumberland County ..	1,620.00	1,620.00	1,800.00	1,800.00	1,800.00	1,800.00
Total	21,105.00	21,105.00	23,450.00	23,450.00	23,450.00	23,450.00

DEPARTMENT OF AUDIT

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	21,100.00	21,100.00	23,000.00	23,000.00	18,000.00	18,000.00
Revenue for Department Use ...	1,075.66	1,200.00	3,000.00	4,000.00	3,000.00	4,000.00
Total	22,175.66	22,300.00	26,000.00	27,000.00	21,000.00	22,000.00

MAINE STATE BUDGET

DEPARTMENT OF AUDIT—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	10,398.45	10,400.00	16,400.00	16,400.00	16,000.00	16,000.00
Contractual Services	2,910.81	2,900.00	6,000.00	6,000.00	4,500.00	4,500.00
Commodities	118.22	120.00	120.00	120.00	120.00	120.00
Current Charges	8.34	10.00	10.00	10.00	10.00	10.00
Properties	84.08	200.00	200.00	200.00	200.00	200.00
Unexpended Balance	8,655.76	8,670.00	3,270.00	4,270.00	170.00	1,170.00
Total	22,175.66	22,300.00	26,000.00	27,000.00	21,000.00	22,000.00

BUREAU OF FARM LOANS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use (Interest on Loans and Bonds)	26,631.53	26,600.00	28,000.00	28,000.00	28,000.00	28,000.00
Total	26,631.53	26,600.00	28,000.00	28,000.00	28,000.00	28,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	225.68	225.00	360.00	360.00	360.00	360.00
Contractual Services	487.70	487.00	487.00	487.00	487.00	487.00
Commodities	1,054.36	1,054.00	1,054.00	1,054.00	1,054.00	1,054.00
Current Charges	3,999.33	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Current Obligations	630.55	630.00	630.00	630.00	630.00	630.00
Properties	80.00	80.00	80.00	80.00	80.00	80.00
Unexpended Balance	20,153.91	20,124.00	21,389.00	21,389.00	21,389.00	21,389.00
Total	26,631.53	26,600.00	28,000.00	28,000.00	28,000.00	28,000.00

SUMMARY DEPARTMENT OF BANKS AND BANKING

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936	Requested 1936-1937	Recommended 1935-1936	Recommended 1936-1937
State Appropriation	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Revenue for Department Use ...	19,570.00	19,350.00	19,350.00	19,350.00	19,350.00	19,350.00
Total	64,570.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00
Total Expenditures	46,175.63	50,000.00	59,450.00	59,450.00	59,450.00	59,450.00
Unexpended Balance	18,394.37	14,350.00	4,900.00	4,900.00	4,900.00	4,900.00
Total	64,570.00	64,350.00	64,350.00	64,350.00	64,350.00	64,350.00

DEPARTMENT OF BANKS AND BANKING

BUREAU OF BANKING

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Revenue for Department Use ...	5,947.50	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Total	50,947.50	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00

MAINE STATE BUDGET

DEPARTMENT OF BANKS AND BANKING—BUREAU OF BANKING—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	23,938.00	26,000.00	33,000.00	33,000.00	33,000.00	33,000.00
Contractual Services	14,279.16	15,400.00	17,400.00	17,400.00	17,400.00	17,400.00
Commodities	232.86	300.00	300.00	300.00	300.00	300.00
Current Charges	106.00	200.00	200.00	200.00	200.00	200.00
Properties	15.20	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	12,376.28	9,000.00				
Total	50,947.50	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00

BUREAU OF LOAN AGENCIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use ...	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00
Total	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	1,665.49	1,700.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Services	230.36	250.00	250.00	250.00	250.00	250.00
Commodities	1.50	100.00	100.00	100.00	100.00	100.00
Current Charges	200.00	200.00	200.00	200.00	200.00	200.00
Unexpended Balance	1,252.65	1,100.00	800.00	800.00	800.00	800.00
Total	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00

BUREAU OF SECURITIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use ...	10,272.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	10,272.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	2,842.32	2,850.00	3,000.00	3,000.00	3,000.00	3,000.00
Contractual Services	1,453.79	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodities	340.80	400.00	400.00	400.00	400.00	400.00
Current Charges	797.00	900.00	900.00	900.00	900.00	900.00
Properties	73.15	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	4,765.44	4,250.00	4,100.00	4,100.00	4,100.00	4,100.00
Total	10,272.50	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

COMMISSIONERS OF UNIFORM LEGISLATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	450.00	450.00	500.00	500.00	500.00	500.00
Total	450.00	450.00	500.00	500.00	500.00	500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	382.23	450.00	500.00	500.00	500.00	500.00
Unexpended Balance	67.77					
Total	450.00	450.00	500.00	500.00	500.00	500.00

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF EDUCATION

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936 1936-1937		Recommended 1935-1936 1936-1937	
State Appropriation	2,410,767.62	2,287,854.00	2,412,773.00	2,412,773.00	2,396,773.00	2,396,773.00
Revenue for Department Use ..	244,384.59	226,044.21	228,778.68	233,778.00	224,778.68	224,778.68
Total	2,655,152.21	2,513,898.21	2,641,551.68	2,646,551.68	2,621,551.68	2,621,551.68
Total Expenditures	2,542,700.27	2,450,969.53	2,578,878.00	2,578,878.00	2,553,878.00	2,553,878.00
Unexpended Balance	112,451.94	62,928.68	62,673.68	67,673.68	67,673.68	67,673.68
Total	2,655,152.21	2,513,898.21	2,641,551.68	2,646,551.68	2,621,551.68	2,621,551.68

NOTE: Funds of the Department of Education are made up of 3 1/3 mills of the direct tax on cities and towns 1/2 of the tax on banks and banking companies, interest on Lands Reserved and Public School Funds, together with receipts from Normal Schools and Federal aid.

DEPARTMENT OF EDUCATION

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	34,600.00	36,000.00	38,900.00	38,900.00	43,900.00	43,900.00
Revenue for Department Use ...	38.38					
Transfers	2,000.00	370.00				
Total	36,638.38	36,370.00	38,900.00	38,900.00	43,900.00	43,900.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936 1936-1937		Recommended Expenditures by Budget Committee 1935-1936 1936-1937	
Personal Services	23,349.93	24,370.00	25,700.00	25,700.00	30,700.00	30,700.00
Contractual Services	8,848.95	9,740.00	10,500.00	10,500.00	10,500.00	10,500.00
Commodities	3,082.64	2,060.00	2,300.00	2,300.00	2,300.00	2,300.00
Properties	283.15	200.00	200.00	200.00	200.00	200.00
Unexpended Balance	1,073.71		200.00	200.00	200.00	200.00
Total	36,638.38	36,370.00	38,900.00	38,900.00	43,900.00	43,900.00

AID TO ACADEMIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	75,000.00	75,000.00	105,000.00	105,000.00	75,000.00	75,000.00
Total	75,000.00	75,000.00	105,000.00	105,000.00	75,000.00	75,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936 1936-1937		Recommended Expenditures by Budget Committee 1935-1936 1936-1937	
Current Obligations	74,267.00	75,000.00	105,000.00	105,000.00	75,000.00	75,000.00
Unexpended Balance	733.00					
Total	75,000.00	75,000.00	105,000.00	105,000.00	75,000.00	75,000.00

COMMISSION FOR PUBLIC SCHOOL FINANCE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	15,000.00	10,000.00				
Total	15,000.00	10,000.00				

MAINE STATE BUDGET

COMMISSION FOR PUBLIC SCHOOL FINANCE—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	6,791.97	5,000.00				
Contractual Services	1,217.07	2,000.00				
Unexpended Balance	6,990.96	3,000.00				
Total	15,000.00	10,000.00				

BUREAU OF VOCATIONAL EDUCATION (STATE)

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Revenue for Department Use ...	678.33					
Transfers from Federal Funds ..	10,877.14	13,500.00	12,575.00	12,575.00	12,575.00	12,575.00
Total	41,555.47	43,500.00	42,575.00	42,575.00	42,575.00	42,575.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	23,134.78	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00
Contractual Services	2,008.71	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Commodities	80.25	75.00	75.00	75.00	75.00	75.00
Current Obligations	15,579.58	17,925.00	17,000.00	17,000.00	17,000.00	17,000.00
Unexpended Balance	752.15					
Total	41,555.47	43,500.00	42,575.00	42,575.00	42,575.00	42,575.00

FEDERAL VOCATIONAL REHABILITATION AND EDUCATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Federal Appropriation	7,840.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Federal Appropriation (Smith Hughes)	66,375.99	74,711.19	75,000.00	75,000.00	75,000.00	75,000.00
Revenue	3,337.23					
Federal Appropriation (George Reed)	17,599.03	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Total	95,152.25	104,711.19	105,000.00	105,000.00	105,000.00	105,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	14,616.54	15,302.80	15,000.00	15,000.00	15,000.00	15,000.00
Contractual Services	3,028.67	4,080.40	4,000.00	4,000.00	4,000.00	4,000.00
Commodities	2,008.53	3,116.80	3,000.00	3,000.00	3,000.00	3,000.00
Current Obligations	37,812.65	44,711.19	45,000.00	45,000.00	45,000.00	45,000.00
Unexpended Balance	37,685.86	37,500.00	38,000.00	38,000.00	38,000.00	38,000.00
Of these balances the following amounts are to be transferred to State Vocational Education Funds:	(10,877.14)	(13,500.00)	(12,575.00)	(12,575.00)		
Total	95,152.25	104,711.19	105,000.00	105,000.00	105,000.00	105,000.00

INTEREST ON LANDS RESERVED

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	21,000.00	21,100.00	21,000.00	21,000.00	30,000.00	30,000.00
Transfer from Trust Funds	23,594.52	24,059.34	24,000.00	24,000.00	15,000.00	15,000.00
Total	44,594.52	45,159.34	45,000.00	45,000.00	45,000.00	45,000.00

MAINE STATE BUDGET

INTEREST ON LANDS RESERVED—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Current Obligations	44,461.24	45,159.34	45,000.00	45,000.00	45,000.00	45,000.00
Unexpended Balance	133.28					
Total	44,594.52	45,159.34	45,000.00	45,000.00	45,000.00	45,000.00

NORMAL AND TRAINING SCHOOLS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	155,000.00	155,000.00	185,000.00	185,000.00	185,000.00	185,000.00
Revenue for Department Use ...	78,782.25	68,000.00	67,000.00	67,000.00	67,000.00	67,000.00
Total	233,782.25	223,000.00	252,000.00	252,000.00	252,000.00	252,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	176,133.80	175,000.00	195,000.00	195,000.00	195,000.00	195,000.00
Contractual Services	8,894.28	7,005.00	8,200.00	8,200.00	8,200.00	8,200.00
Commodities	47,754.17	34,880.00	43,000.00	43,000.00	43,000.00	43,000.00
Unexpended Balance	1,000.00	6,115.00	5,800.00	5,800.00	5,800.00	5,800.00
Total	233,782.25	223,000.00	252,000.00	252,000.00	252,000.00	252,000.00

NORMAL SCHOOL EXTENSIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Balance brought forward from year 1932-33 carrying acct. ...	53.68	3,053.68	8,053.68	13,053.68	13,053.68	13,053.68
Total	3,053.68	8,053.68	13,053.68	18,053.68	18,053.68	18,053.68

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Unexpended Balance	3,053.68	8,053.68	13,053.68	18,053.68	18,053.68	18,053.68
Total	3,053.68	8,053.68	13,053.68	18,053.68	18,053.68	18,053.68

NORMAL SCHOOLS MAINTENANCE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Revenue for Department Use ...	108.50					
Total	25,108.50	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	12,848.92	12,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Current Charges	7,020.39	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Properties	4,212.53	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Unexpended Balance	1,026.66	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	25,108.50	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00

MAINE STATE BUDGET

REGISTRATION OF TEACHERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	500.00	500.00	500.00	500.00	500.00	500.00
Revenue for Department Use ...	621.00	650.00	650.00	650.00	650.00	650.00
Total	1,121.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee	
					1935-1936	1936-1937
Personal Services	1,070.46	1,100.46	1,100.46	1,100.46	1,100.46	1,100.46
Contractual Services	49.20	49.54	49.54	49.54	49.54	49.54
Unexpended Balance	1.34					
Total	1,121.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00

SCHOOLING OF CHILDREN IN UNORGANIZED TOWNSHIPS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	45,400.00	40,000.00	48,000.00	48,000.00	48,000.00	48,000.00
Revenue for Department Use ...	1,772.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Transfer	12,000.00					
Total	59,172.00	41,500.00	49,500.00	49,500.00	49,500.00	49,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee	
					1935-1936	1936-1937
Personal Services	20,262.12	20,720.00	23,000.00	23,000.00	23,000.00	23,000.00
Contractual Services	29,732.75	17,372.00	23,000.00	23,000.00	23,000.00	23,000.00
Commodities	3,627.54	1,600.00	1,800.00	1,800.00	1,800.00	1,800.00
Properties	4,334.36	1,808.00	1,700.00	1,700.00	1,700.00	1,700.00
Unexpended Balance	1,215.23					
Total	59,172.00	41,500.00	49,500.00	49,500.00	49,500.00	49,500.00

STATE CERTIFICATION OF TEACHERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	350.00	350.00	500.00	500.00	500.00	500.00
Total	350.00	350.00	500.00	500.00	500.00	500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee	
					1935-1936	1936-1937
Contractual Services	83.53	100.00	150.00	150.00	150.00	150.00
Unexpended Balance	266.47	250.00	350.00	350.00	350.00	350.00
Total	350.00	350.00	500.00	500.00	500.00	500.00

STATE SCHOOL FUND

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	1,493,314.12	1,405,132.00	1,428,373.00	1,428,373.00	1,428,373.00	1,428,373.00
Revenue for Department Use ...	7,139.69	7,200.00	7,000.00	7,000.00	7,000.00	7,000.00
Total	1,500,453.81	1,412,332.00	1,435,373.00	1,435,373.00	1,435,373.00	1,435,373.00

MAINE STATE BUDGET

STATE SCHOOL FUND—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Obligations	1,452,579.70	1,412,332.00	1,435,373.00	1,435,373.00	1,435,373.00	1,435,373.00
Unexpended Balance	47,874.11					
Total	1,500,453.81	1,412,332.00	1,435,373.00	1,435,373.00	1,435,373.00	1,435,373.00

STATE SCHOOL FUND (INDUSTRIAL EDUCATION)

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	135,000.00	105,000.00	110,000.00	110,000.00	110,000.00	110,000.00
Revenue for Department Use ...		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	135,000.00	106,500.00	111,500.00	111,500.00	111,500.00	111,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	13,912.56	13,912.56	15,000.00	15,000.00	15,000.00	15,000.00
Current Obligations	113,261.27	91,087.44	95,000.00	95,000.00	95,000.00	95,000.00
Unexpended Balance	7,826.17	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	135,000.00	106,500.00	111,500.00	111,500.00	115,500.00	115,500.00

STATE SCHOOL FUND (PHYSICAL EDUCATION)

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	30,503.50	21,272.00	25,000.00	25,000.00	25,000.00	25,000.00
Total	30,503.50	21,272.00	25,000.00	25,000.00	25,000.00	25,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Obligations	30,503.50	21,272.00	25,000.00	25,000.00	25,000.00	25,000.00
Total	30,503.50	21,272.00	25,000.00	25,000.00	25,000.00	25,000.00

STATE SCHOOL FUND (PENSIONS FOR RETIRED TEACHERS)

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	180,000.00	192,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Total	180,000.00	192,000.00	200,000.00	200,000.00	200,000.00	200,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Obligations	179,544.35	192,000.00	200,000.00	200,000.00	200,000.00	200,000.00
Unexpended Balance	455.65					
Total	180,000.00	192,000.00	200,000.00	200,000.00	200,000.00	200,000.00

MAINE STATE BUDGET

SUPERINTENDENCE OF SCHOOL UNIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	148,000.00	157,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Revenue for Department Use ...	1,574.12	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Transfer	9,992.73					
Total	159,566.85	158,500.00	176,500.00	176,500.00	176,500.00	176,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	139,659.20	138,920.00	156,000.00	156,000.00	156,000.00	156,000.00
Contractual Services	19,907.65	19,580.00	19,600.00	19,600.00	19,600.00	19,600.00
Unexpended Balance			900.00	900.00	900.00	900.00
Total	159,566.85	158,500.00	176,500.00	176,500.00	176,500.00	176,500.00

TEACHERS' MEETINGS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Contractual Services	2,108.12	2,300.00	2,500.00	2,500.00	2,500.00	2,500.00
Unexpended Balance	391.88	200.00				
Total	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00

TRAINING OF RURAL TEACHERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	16,600.00	7,000.00	13,000.00	13,000.00	13,000.00	13,000.00
Total	16,600.00	7,000.00	13,000.00	13,000.00	13,000.00	13,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	12,605.53	3,640.00	8,000.00	8,000.00	8,000.00	8,000.00
Contractual Services	1,929.47	1,945.00	3,980.00	3,980.00	3,980.00	3,980.00
Commodities	93.21	105.00	150.00	150.00	150.00	150.00
Unexpended Balance	1,971.79	1,310.00	870.00	870.00	870.00	870.00
Total	16,600.00	7,000.00	13,000.00	13,000.00	13,000.00	13,000.00

MAINE STATE BUDGET

SUMMARY BUREAU MAINE STATE LIBRARY

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936 1936-1937		Recommended 1935-1936 1936-1937	
State Appropriation	42,250.00	41,000.00	44,676.00	44,676.00	41,000.00	41,000.00
Revenue for Department Use..	2,572.05	1,250.00	1,300.00	1,300.00	1,300.00	1,300.00
Total	44,822.05	42,250.00	45,976.00	45,976.00	42,300.00	42,300.00
Total Expenditures	47,298.86	31,928.76	43,059.00	42,775.00	41,659.00	41,375.00
Unexpended Balance	—2,476.81	10,321.24	2,917.00	3,201.00	641.00	925.00
Total	44,822.05	42,250.00	45,976.00	45,976.00	42,300.00	42,300.00

BUREAU OF MAINE STATE LIBRARY—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	23,450.00	23,350.00	25,350.00	25,350.00	24,800.00	24,800.00
Revenue for Department Use ...	487.25	600.00	400.00	400.00	400.00	400.00
Total	23,937.25	23,950.00	25,750.00	25,750.00	25,200.00	25,200.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936 1936-1937		Recommended Expenditures by Budget Committee 1935-1936 1936-1937	
Personal Services	14,503.76	14,503.76	17,000.00	17,000.00	17,000.00	17,000.00
Contractual Services	2,329.77	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
Commodities	3,352.84	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
Current Charges	1,534.34	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Properties	181.51	175.00	175.00	175.00	175.00	175.00
For Binding Public Documents	284.00		284.00		284.00	
Unexpended Balance	1,751.03	2,171.24	1,191.00	1,475.00	641.00	925.00
Total	23,937.25	23,950.00	25,750.00	25,750.00	25,200.00	25,200.00

BUREAU OF MAINE STATE LIBRARY—FOUNDING FUND

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	200.00	200.00	200.00	200.00	200.00	200.00
Total	200.00	200.00	200.00	200.00	200.00	200.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936 1936-1937		Recommended Expenditures by Budget Committee 1935-1936 1936-1937	
Current Obligations		200.00	200.00	200.00	200.00	200.00
Unexpended Balance	200.00					
Total	200.00	200.00	200.00	200.00	200.00	200.00

BUREAU OF MAINE STATE LIBRARY—PUBLICATION VITAL STATISTICS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation carried over from 1932-33	1,250.00					
State Appropriation	1,250.00	1,250.00	1,250.00	1,250.00		
Total	2,500.00	1,250.00	1,250.00	1,250.00		

MAINE STATE BUDGET

BUREAU OF MAINE STATE LIBRARY—PUBLICATION VITAL STATISTICS—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Contractual Services	1,250.00	1,250.00	1,250.00	1,250.00		
Unexpended Balance	1,250.00					
Total	2,500.00	1,250.00	1,250.00	1,250.00		

BUREAU OF MAINE STATE LIBRARY—REPORTS OF JUDICIAL DECISIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	2,250.00	2,250.00	2,500.00	2,500.00	2,500.00	2,500.00
Total	2,250.00	2,250.00	2,500.00	2,500.00	2,500.00	2,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Contractual Services	2,420.00	2,250.00	2,500.00	2,500.00	2,500.00	2,500.00
Overdraft	—170					
Total	2,250.00	2,250.00	2,500.00	2,500.00	2,500.00	2,500.00

BUREAU OF MAINE STATE LIBRARY—STATE HISTORIAN

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	Suspended	Suspended	500.00	500.00		
Total	Suspended	Suspended	500.00	500.00		

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Contractual Services	Suspended	Suspended	500.00	500.00		
Total	Suspended	Suspended	500.00	500.00		

BUREAU OF MAINE STATE LIBRARY—STIPENDS FOR PUBLIC LIBRARIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Obligations	13,945.87		7,500.00	7,500.00	7,500.00	7,500.00
Overdraft	—6,445.87					
Unexpended Balance to be transferred to cover 1933-1934 overdraft		7,500.00				
Total	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

MAINE STATE BUDGET

BUREAU OF MAINE STATE LIBRARY—TRAVELING LIBRARIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	7,600.00	7,700.00	8,626.00	8,626.00	6,000.00	6,000.00
Revenue for Department Use ...	834.80	650.00	900.00	900.00	900.00	900.00
Total	8,434.80	8,350.00	9,526.00	9,526.00	6,900.00	6,900.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	2,300.00	2,500.00	2,600.00	2,600.00	2,600.00	2,600.00
Contractual Services	1,421.44	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodities	3,670.72	3,600.00	3,600.00	3,600.00	2,700.00	2,700.00
Current Charges	104.61	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	938.03	650.00	1,726.00	1,726.00		
Total	8,434.80	8,350.00	9,526.00	9,526.00	6,900.00	6,900.00

SUMMARY DEPARTMENT OF THE EXECUTIVE

	Actual 1933-1934	Estimated 1934-1935	Requested		Recommended	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	41,100.00	42,450.00	44,650.00	44,650.00	40,150.00	40,150.00
Total Expenditures	37,830.36	47,600.21	42,750.00	42,750.00	39,650.00	39,650.00
Unexpended Balance	3,269.64	—5,150.21	1,900.00	1,900.00	500.00	500.00
Total	41,100.00	42,450.00	44,650.00	44,650.00	40,150.00	40,150.00

DEPARTMENT OF THE EXECUTIVE

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	13,000.00	13,000.00	13,900.00	13,900.00	13,900.00	13,900.00
Total	13,000.00	13,000.00	13,900.00	13,900.00	13,900.00	13,900.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	7,663.10	8,000.00	8,000.00	8,000.00	9,400.00	9,400.00
Contractual Services	2,560.46	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
Commodities	968.15	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Current Charges	81.50	100.00	100.00	100.00	100.00	100.00
Properties	47.49	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	1,679.30	1,000.00	1,900.00	1,900.00	500.00	500.00
Total	13,000.00	13,000.00	13,900.00	13,900.00	13,900.00	13,900.00

CONTINGENT FUND OF GOVERNOR AND COUNCIL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Total	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00

MAINE STATE BUDGET

CONTINGENT FUND OF GOVERNOR AND COUNCIL—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	1,389.76	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Contractual Services	4,983.77	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00
Commodities	1,104.54	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
Current Charges	179.00	20.00	20.00	20.00	20.00	20.00
Unexpended Balance	342.93					
Total	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00

EXPENSE OF PARDON HEARINGS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	250.00	250.00	250.00	250.00	250.00	250.00
Total	250.00	250.00	250.00	250.00	250.00	250.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services		125.00	125.00	125.00	125.00	125.00
Contractual Services		125.00	125.00	125.00	125.00	125.00
Unexpended Balance	250.00					
Total	250.00	250.00	250.00	250.00	250.00	250.00

PAYROLL OF COUNCIL AND VISITING COMMITTEES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	16,850.00	16,000.00	17,500.00	17,500.00	13,500.00	13,500.00
Total	16,850.00	16,000.00	17,500.00	17,500.00	13,500.00	13,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	7,221.25	7,200.00	8,490.00	8,490.00	7,000.00	7,000.00
Contractual Services	8,627.57	8,800.00	9,010.00	9,010.00	6,500.00	6,500.00
Commodities	11.90					
Unexpended Balance	989.28					
Total	16,850.00	16,000.00	17,500.00	17,500.00	13,500.00	13,500.00

SUMMER VISITORS' DAY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	3,000.00	5,200.00	5,000.00	5,000.00	4,500.00	4,500.00
Total	3,000.00	5,200.00	5,000.00	5,000.00	4,500.00	4,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	366.00	302.75	400.00	400.00	400.00	400.00
Contractual Services	2,525.30	4,577.40	4,310.00	4,310.00	3,900.00	3,900.00
Commodities	75.57	470.06	290.00	290.00	200.00	200.00
Current Obligations	25.00					
Properties		6,000.00				
Unexpended Balance	8.13					
Overdraft paid out of other funds of department		—6,150.21				
Total	3,000.00	5,200.00	5,000.00	5,000.00	4,500.00	4,500.00

MAINE STATE BUDGET

SUMMARY DEPARTMENT OF FINANCE

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936 1936-1937		Recommended 1935-1936 1936-1937	
State Appropriation	81,640.00	85,400.00	113,508.00	119,008.00	108,576.00	113,376.00
Revenue for Department Use ...	4,343,640.29	4,637,736.17	4,608,576.00	4,608,576.00	5,009,000.00	5,109,000.00
Total	4,425,280.29	4,723,136.17	4,722,084.00	4,727,584.00	5,117,576.00	5,222,376.00
Total Expenditures	404,323.30	446,918.49	467,191.00	472,751.00	462,683.00	467,543.00
Unexpended Balance	4,020,956.99	4,276,217.68	4,254,893.00	4,254,833.00	4,654,893.00	4,754,833.00
Total	4,425,280.29	4,723,136.17	4,722,084.00	4,727,584.00	5,117,576.00	5,222,376.00
Amount of Balances credited to Highway Fund	3,950,845.84	4,200,000.00	4,198,500.00	4,198,500.00	4,598,500.00	4,698,500.00

DEPARTMENT OF FINANCE

COMMISSIONER OF FINANCE—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	3,800.00	3,800.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	3,800.00	3,800.00	4,000.00	4,000.00	4,000.00	4,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936 1936-1937		Recommended Expenditures by Budget Committee 1935-1936 1936-1937	
Personal Services	3,111.16	3,744.46	4,000.00	4,000.00	4,000.00	4,000.00
Unexpended Balance	688.84	55.54				
Total	3,800.00	3,800.00	4,000.00	4,000.00	4,000.00	4,000.00

BUREAU OF ACCOUNTS AND CONTROL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	21,200.00	21,200.00	40,424.00	40,424.00	40,000.00	40,000.00
Transferred from Highway Funds	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Transferred from F. E. R. A. Funds	13,416.00	13,416.00	18,416.00	18,416.00	18,416.00	18,416.00
Transferred from Contingent Fund	15,392.12	35,670.17				
Transfer from Liquor Com. Funds			24,160.00	24,160.00	24,584.00	24,584.00
Total	95,008.12	115,286.17	128,000.00	128,000.00	128,000.00	128,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936 1936-1937		Recommended Expenditures by Budget Committee 1935-1936 1936-1937	
Personal Services	69,982.12	85,286.17	98,000.00	98,000.00	98,000.00	98,000.00
Contractual Services	5,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Commodities	7,976.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Current Charges	10,450.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Properties	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	95,008.12	115,286.17	128,000.00	128,000.00	128,000.00	128,000.00

BUREAU OF BUDGET

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936 1936-1937		Recommended Appropriation and Revenue 1935-1936 1936-1937	
State Appropriation	6,700.00	7,400.00	6,700.00	9,000.00	6,700.00	9,000.00
Total	6,700.00	7,400.00	6,700.00	9,000.00	6,700.00	9,000.00

MAINE STATE BUDGET

BUREAU OF BUDGET—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	4,840.95	5,500.00	5,825.00	6,625.00	5,825.00	6,625.00
Contractual Services	138.03	1,725.00	300.00	1,735.00	300.00	1,735.00
Commodities	39.96	175.00	100.00	175.00	100.00	175.00
Properties	230.00		50.00	100.00	50.00	100.00
Unexpended Balance	1,451.06		425.00	365.00	425.00	365.00
Total	6,700.00	7,400.00	6,700.00	9,000.00	6,700.00	9,000.00

BUREAU OF PURCHASES—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	16,596.00	16,550.00	17,068.00	17,068.00	17,000.00	17,000.00
Total	16,596.00	16,550.00	17,068.00	17,068.00	17,000.00	17,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	8,033.00	8,033.00	10,400.00	10,400.00	11,000.00	11,000.00
Contractual Services	4,415.00	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00
Commodities	1,172.00	1,200.00	1,500.00	1,500.00	1,340.00	1,340.00
Current Charges	68.00	68.00	68.00	68.00	60.00	60.00
Properties	70.00	75.00	100.00	100.00	100.00	100.00
Unexpended Balance	2,838.00	2,674.00				
Total	16,596.00	16,550.00	17,068.00	17,068.00	17,000.00	17,000.00

BUREAU OF PURCHASES—DIVISION OF CENTRAL MAILING ROOM

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	3,157.00	3,217.00	3,496.00	3,496.00	3,496.00	3,496.00
Total	3,157.00	3,217.00	3,496.00	3,496.00	3,496.00	3,496.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	3,157.00	3,217.00	3,496.00	3,496.00	3,496.00	3,496.00
Total	3,157.00	3,217.00	3,496.00	3,496.00	3,496.00	3,496.00

BUREAU OF PURCHASES—DIVISION OF DEPARTMENTAL SUPPLIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	1,154.00	1,200.00	1,300.00	1,500.00	1,500.00	1,500.00
Revolving Fund	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Revenue for General Fund	40,223.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total	56,377.00	76,200.00	66,300.00	66,500.00	66,500.00	66,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	1,154.00	1,200.00	1,300.00	1,500.00	1,500.00	1,500.00
Commodities Sold	62,000.00	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Balance due on Goods Sold	—6,777.00					
Unexpended Balance		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Total	56,377.00	76,200.00	66,300.00	66,500.00	66,500.00	66,500.00

MAINE STATE BUDGET

BUREAU OF PURCHASES—DIVISION OF MOTOR TRANSPORTATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	2,356.00	2,356.00	2,860.00	2,860.00	2,860.00	2,860.00
Revenue for Department Use ...	24,913.27	50,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total	27,269.27	52,356.00	42,860.00	42,860.00	42,860.00	42,860.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	5,043.21	6,292.00	6,292.00	6,292.00	6,292.00	6,292.00
Contractual Services	2,334.87	3,378.36	4,000.00	4,000.00	4,000.00	4,000.00
Commodities	8,374.91	17,589.08	18,000.00	18,000.00	18,000.00	18,000.00
Current Charges	240.50	758.42	600.00	600.00	600.00	600.00
Properties	17,271.87	6,500.00	10,000.00	10,000.00	10,000.00	10,000.00
Unexpended Balance		17,838.14	3,968.00	3,968.00	3,968.00	3,968.00
Overdraft	-5,996.09					
Total	27,269.27	52,356.00	42,860.00	42,860.00	42,860.00	42,860.00

BUREAU OF PURCHASES—DIVISION OF STATE PRINTING

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	4,677.00	4,677.00	5,520.00	5,520.00	5,520.00	5,520.00
Revenue for General Fund	3,129.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total	7,806.00	7,677.00	8,520.00	8,520.00	8,520.00	8,520.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	4,677.00	4,677.00	5,520.00	5,520.00	5,520.00	5,520.00
Unexpended Balance to General Fund	3,129.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total	7,806.00	7,677.00	8,520.00	8,520.00	8,520.00	8,520.00

BUREAU OF TAXATION—DIVISION OF GAS TAX

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
(GENERAL HIGHWAY FUND)						
State Appropriation No. 1640 ..	175,000.00	165,000.00	165,000.00	165,000.00	165,000.00	165,000.00
"Administration and Rebates on Internal Combustion Engine Fuel."						
Receipts Gas Tax Less Appropria- tion	3,950,848.84	4,200,000.00	4,200,000.00	4,200,000.00	4,600,000.00	4,700,000.00
Gross Gas Tax	4,125,848.84	4,365,000.00	4,365,000.00	4,365,000.00	4,765,000.00	4,865,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	10,096.36	11,500.00	13,000.00	13,000.00	13,000.00	13,000.00
Contractual Services	3,891.95	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Commodities'	269.89	400.00	400.00	400.00	400.00	400.00
Current Charges	133,307.80	144,800.00	144,800.00	144,800.00	144,800.00	144,800.00
Properties	16.25	300.00	300.00	300.00	300.00	300.00
Unexpended Balance to No. 1640	27,417.75					
Unexpended Balance to Highway Funds	3,950,845.84	4,200,000.00	4,198,500.00	4,198,500.00	4,598,500.00	4,698,500.00
Total	4,125,848.84	4,365,000.00	4,365,000.00	4,365,000.00	4,765,000.00	4,865,000.00

MAINE STATE BUDGET

BUREAU OF TAXATION—DIVISION OF GAS TAX—AERONAUTICAL FUND

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	2,297.76	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Transfer from Gen'l Highway Fund	411.52					
Total	2,709.28	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Current Charges	2,709.28	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total	2,709.28	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	18,000.00	21,000.00	20,140.00	23,140.00	19,500.00	22,000.00
Total	18,000.00	21,000.00	20,140.00	23,140.00	19,500.00	22,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	9,276.79	10,748.00	14,388.00	14,388.00	14,388.00	14,388.00
Contractual Services	2,182.36	7,000.00	4,492.00	7,492.00	4,000.00	6,500.00
Commodities	228.04	515.00	600.00	600.00	500.00	500.00
Current Charges	50.00	87.00	160.00	160.00	112.00	112.00
Properties		500.00	500.00	500.00	500.00	500.00
Unexpended Balance	6,262.81	2,150.00				
Total	18,000.00	21,000.00	20,140.00	23,140.00	19,500.00	22,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—ASCERTAINING VALUE WILD LANDS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	2,000.00	2,000.00	10,000.00	10,000.00	6,000.00	6,000.00
Bal. from 1932-33 Appropriation	3,928.39	500.00				
Transfer from Div. Property Tax	1,951.89	2,150.00				
Total	7,880.28	4,650.00	10,000.00	10,000.00	6,000.00	6,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	6,271.48	3,700.00	8,500.00	8,500.00	5,400.00	5,400.00
Contractual Services	1,325.05	800.00	1,300.00	1,300.00	500.00	500.00
Commodities	283.75	150.00	200.00	200.00	100.00	100.00
Total	7,880.28	4,650.00	10,000.00	10,000.00	6,000.00	6,000.00

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—PROPERTY TAX EXEMPT

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

MAINE STATE BUDGET

BUREAU OF TAXATION—DIVISION OF PROPERTY TAX—PROPERTY TAX EXEMPT—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Charges	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Unexpended Balance	500.00	500.00				
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

BUREAU OF TAXATION—DIVISION OF STORES TAX

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use ...	52,127.50	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
Total	52,127.50	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	5,191.21	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual Services	5,221.21	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00
Commodities	946.35	250.00	250.00	250.00	250.00	250.00
Current Charges	92.00	50.00	50.00	50.00	50.00	50.00
Properties	79.95	75.00	75.00	75.00	75.00	75.00
Unexpended Balance to General Fund	40,596.78	35,000.00	34,000.00	34,000.00	34,000.00	34,000.00
Total	52,127.50	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00

SUMMARY DEPARTMENT OF FORESTRY

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936	Requested 1936-1937	Recommended 1935-1936	Recommended 1936-1937
State Appropriation	25,000.00	25,000.00	26,950.00	26,950.00	29,440.00	29,440.00
Revenue for Department Use ...	16,136.88	17,441.95	16,000.00	16,000.00	16,000.00	16,000.00
Total	41,136.88	42,441.95	42,950.00	42,950.00	45,440.00	45,440.00
Total Expenditures	33,359.78	36,541.95	41,950.00	41,950.00	44,440.00	44,440.00
Unexpended Balance	7,777.10	5,900.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	41,136.88	42,441.95	42,950.00	42,950.00	45,440.00	45,440.00

DEPARTMENT OF FORESTRY

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	4,650.27	4,650.00	5,300.00	5,300.00	7,140.00	7,140.00
Total	4,650.27	4,650.00	5,300.00	5,300.00	7,140.00	7,140.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	2,550.27	2,550.00	3,200.00	3,200.00	5,040.00	5,040.00
Contractual Services	1,713.33	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Commodities	117.06	175.00	175.00	175.00	175.00	175.00
Current Charges	114.00	125.00	125.00	125.00	125.00	125.00
Unexpended Balance	155.61					
Total	4,650.27	4,650.00	5,300.00	5,300.00	7,140.00	7,140.00

MAINE STATE BUDGET

ADMINISTRATION OF PUBLIC LANDS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	100.00	100.00	100.00	100.00	100.00	100.00
Total	100.00	100.00	100.00	100.00	100.00	100.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	70.00	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	30.00					
Total	100.00	100.00	100.00	100.00	100.00	100.00

CONTROL OF WHITE PINE BLISTER RUST

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	5,000.00	5,000.00	6,500.00	6,500.00	6,500.00	6,500.00
Revenue for Department Use ...	99.84					
Total	5,099.84	5,000.00	6,500.00	6,500.00	6,500.00	6,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	2,454.11	2,500.00	4,900.00	4,900.00	4,900.00	4,900.00
Contractual Services	1,578.30	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Commodities	44.02					
Properties	4.95					
Unexpended Balance	1,018.46	900.00				
Total	5,099.84	5,000.00	6,500.00	6,500.00	6,500.00	6,500.00

ENTOMOLOGY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Total	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	8,408.76	8,408.76	8,408.76	8,408.76	8,408.76	8,408.76
Contractual Services	931.74	1,000.00	1,600.00	1,600.00	1,600.00	1,600.00
Commodities	269.68	300.00	900.00	900.00	900.00	900.00
Current Charges		91.24	91.24	91.24	91.24	91.24
Properties		400.00				
Unexpended Balance	1,389.82	800.00				
Total	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00

MAINE STATE BUDGET

GENERAL FORESTRY PURPOSES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Balance from 1932-33 Appropria- tion	2,596.27					
State Appropriation	3,350.00	3,350.00	3,350.00	3,350.00	4,000.00	4,000.00
Balance from 1933-34 Appropria- tion		3,941.95				
Revenue for Department Use ...	12,469.63	12,500.00	15,000.00	15,000.00	15,000.00	15,000.00
Total	18,415.90	19,791.95	18,350.00	18,350.00	19,000.00	19,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	10,261.29	11,300.00	14,300.00	14,300.00	14,950.00	14,950.00
Contractual Services	2,061.15	2,090.00	2,090.00	2,090.00	2,090.00	2,090.00
Commodities	1,313.37	2,100.00	1,450.00	1,450.00	1,450.00	1,450.00
Current Charges	92.25	101.95	100.00	100.00	100.00	100.00
Properties	745.89	1,200.00	410.00	410.00	410.00	410.00
Unexpended Balance	3,941.95	3,000.00				
Total	18,415.90	19,791.95	18,350.00	18,350.00	19,000.00	19,000.00

STATE FOREST NURSERY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	900.00	900.00	700.00	700.00	700.00	700.00
Revenue for Department Use ...	971.14	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,871.14	1,900.00	1,700.00	1,700.00	1,700.00	1,700.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	551.20	575.00	575.00	575.00	575.00	575.00
Contractual Services	45.43	50.00	50.00	50.00	50.00	50.00
Commodities	33.25	75.00	75.00	75.00	75.00	75.00
Unexpended Balance	1,241.26	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	1,871.14	1,900.00	1,700.00	1,700.00	1,700.00	1,700.00

DEPARTMENT OF HEALTH AND WELFARE

SUMMARY BUREAU OF ADMINISTRATION, AID AND RELIEF

	Actual 1933-1934	Estimated 1934-1935	Requested		Recommended	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	1,020,440.00	1,123,400.00	1,147,500.00	1,147,500.00	1,000,000.00	1,000,000.00
Total Expenditures	1,020,440.00	1,123,400.00	1,147,500.00	1,147,500.00	1,000,000.00	1,000,000.00

DEPARTMENT OF HEALTH AND WELFARE

BUREAU OF ADMINISTRATION, AID & RELIEF—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	22,258.61	25,400.00	27,500.00	27,500.00	27,500.00	27,500.00
Total	22,358.61	25,400.00	27,500.00	27,500.00	27,500.00	27,500.00

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—ADMINISTRATION—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	20,075.78	23,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Services	1,155.89	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Commodities	703.49	900.00	1,000.00	1,000.00	1,000.00	1,000.00
Properties	423.45	300.00	300.00	300.00	300.00	300.00
Total	22,358.61	25,400.00	27,500.00	27,500.00	27,500.00	27,500.00

BUREAU OF ADMINISTRATION, AID & RELIEF—BURIAL OF SOLDIERS, SAILORS AND THEIR WIDOWS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	2,708.25	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	2,708.25	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Contractual Services	2,708.25	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total	2,708.25	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—EDUCATION OF BLIND

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	16,313.73	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Total	16,313.73	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Contractual Services	16,056.62	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
Commodities	257.11	500.00	500.00	500.00	500.00	500.00
Total	16,313.73	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—EXAMINATION AND COMMITMENT OF INSANE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	332.10	500.00	500.00	500.00	500.00	500.00
Total	332.10	500.00	500.00	500.00	500.00	500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	3.00	25.00	25.00	25.00	25.00	25.00
Contractual Services	329.10	475.00	475.00	475.00	475.00	475.00
Total	332.10	500.00	500.00	500.00	500.00	500.00

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—PENSIONING STATE EMPLOYEES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	22,038.23	24,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Total	22,038.23	24,000.00	26,000.00	26,000.00	26,000.00	26,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Current Obligations	22,038.23	24,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Total	22,038.23	24,000.00	26,000.00	26,000.00	26,000.00	26,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SOLDIERS PENSIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	86,940.01	100,000.00	110,000.00	110,000.00	100,000.00	100,000.00
Total	86,940.01	100,000.00	110,000.00	110,000.00	100,000.00	100,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Contractual Services	19.30	100.00	148.00	148.00	150.00	150.00
Current Obligations	86,920.71	99,900.00	109,852.00	109,852.00	99,850.00	99,850.00
Total	86,940.01	100,000.00	110,000.00	110,000.00	100,000.00	100,000.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SPECIAL PENSIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Current Obligations	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

BUREAU OF ADMINISTRATION, AID & RELIEF—SUPPORT OF NEEDY BLIND

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	144,899.13	150,000.00	160,000.00	160,000.00	150,000.00	150,000.00
Total	144,899.13	150,000.00	160,000.00	160,000.00	150,000.00	150,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	38.00	50.00	50.00	50.00	50.00	50.00
Contractual Services	49.05	50.00	50.00	50.00	50.00	50.00
Current Obligations	144,812.08	149,900.00	159,900.00	159,900.00	149,900.00	149,900.00
Total	144,899.13	150,000.00	160,000.00	160,000.00	150,000.00	150,000.00

MAINE STATE BUDGET

BUREAU OF ADMINISTRATION, AID & RELIEF—SUPPORT OF PAUPERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	723,450.49	800,000.00	800,000.00	800,000.00	672,500.00	672,500.00
Total	723,450.49	800,000.00	800,000.00	800,000.00	672,500.00	672,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	257.39	500.00	500.00	500.00	500.00	500.00
Contractual Services	621,328.36	678,500.00	678,500.00	678,500.00	571,500.00	571,500.00
Commodities	101,311.06	120,000.00	120,000.00	120,000.00	100,000.00	100,000.00
Current Charges	9.75					
Current Obligations	48.00					
Properties	495.93	1,000.00	1,000.00	1,000.00	500.00	500.00
Total	723,450.49	800,000.00	800,000.00	800,000.00	672,500.00	672,500.00

SUMMARY BUREAU OF HEALTH

	Actual 1933-1934	Estimated 1934-1935	Requested		Recommended	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	133,000.00	134,000.00	147,600.00	147,600.00	140,000.00	140,000.00
Revenue for Department Use ...	43,121.52	43,435.19	42,000.00	42,000.00	42,000.00	42,000.00
Total	176,121.52	177,435.19	189,600.00	189,600.00	182,000.00	182,000.00
Total Expenditures	146,628.30	162,670.00	177,461.00	177,650.00	173,382.00	173,382.00
Unexpended Balance	29,493.22	14,765.19	12,139.00	11,950.00	8,618.00	8,618.00
Total	176,121.52	177,435.19	189,600.00	189,600.00	182,000.00	182,000.00

BUREAU OF HEALTH—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	57,300.00	61,200.00	69,500.00	69,500.00	66,900.00	66,900.00
Revenue for Department Use ...	4,700.24	3,900.00	3,000.00	3,000.00	3,000.00	3,000.00
Total	62,000.24	65,100.00	72,500.00	72,500.00	69,900.00	69,900.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	32,941.87	40,707.00	44,123.00	44,123.00	44,123.00	44,123.00
Contractual Services	13,951.47	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Commodities	8,669.26	8,700.00	11,000.00	11,000.00	10,557.00	10,557.00
Current Charges	20.00	20.00	20.00	20.00	20.00	20.00
Properties	1,891.62	1,200.00	1,200.00	1,375.00	1,200.00	1,200.00
Unexpended Balance	4,526.02	1,473.00	2,157.00	1,982.00		
Total	62,000.24	65,100.00	72,500.00	72,500.00	69,900.00	69,900.00

BUREAU OF HEALTH—AID TO TYPHOID CARRIERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Revenue for Department Use ...	10.00					
Total	4,810.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00

MAINE STATE BUDGET

BUREAU OF HEALTH—AID TO TYPHOID CARRIERS—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Charges	4,385.89	4,368.00	4,368.00	4,400.00	4,400.00	4,400.00
Unexpended Balance	424.11	432.00	432.00	400.00	400.00	400.00
Total	4,810.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00

BUREAU OF HEALTH—AROOSTOOK BRANCH LABORATORY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00
Total	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	2,094.05	2,297.00	2,500.00	2,500.00	2,500.00	2,500.00
Contractual Services	115.49	130.00	120.00	120.00	120.00	120.00
Commodities	99.55	150.00	100.00	110.00	110.00	110.00
Current Charges	9.00	72.00		25.00	25.00	25.00
Unexpended Balance	581.91	251.00	180.00	145.00	145.00	145.00
Total	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00

BUREAU OF HEALTH—CONTROL OF INFANTILE PARALYSIS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	327.00	375.00	450.00	450.00	450.00	450.00
Contractual Services	191.61	125.00	100.00	100.00	100.00	100.00
Commodities	1,168.29	1,050.00	1,025.00	1,025.00	1,025.00	1,025.00
Unexpended Balance	313.10	450.00	425.00	425.00	425.00	425.00
Total	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00

BUREAU OF HEALTH—DISTRICT HEALTH CENTERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	29,600.00	28,000.00	28,000.00	28,000.00	26,000.00	26,000.00
Total	29,600.00	28,000.00	28,000.00	28,000.00	26,000.00	26,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	17,522.48	18,782.00	20,040.00	20,040.00	20,000.00	20,000.00
Contractual Services	6,277.21	7,000.00	6,900.00	6,900.00	6,000.00	6,000.00
Unexpended Balance	5,800.31	2,218.00	1,060.00	1,060.00		
Total	29,600.00	28,000.00	28,000.00	28,000.00	26,000.00	26,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DIVISION OF PUBLIC HEALTH NURSING AND CHILD HYGIENE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	26,300.00	25,000.00	26,000.00	26,000.00	25,000.00	25,000.00
Revenue for Department Use ...	2,061.74	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total	28,361.74	27,000.00	28,000.00	28,000.00	27,000.00	27,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	15,838.84	17,628.00	20,110.00	20,110.00	20,000.00	20,000.00
Contractual Services	6,895.95	7,000.00	6,800.00	6,850.00	6,250.00	6,250.00
Commodities	451.52	600.00	450.00	425.00	400.00	400.00
Current Charges	379.06	395.00	375.00	375.00	350.00	350.00
Properties	82.73	256.00	28.00			
Unexpended Balance	4,713.64	1,121.00	237.00	240.00		
Total	28,361.74	27,000.00	28,000.00	28,000.00	27,000.00	27,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING— LICENSE FEES ROADSIDE PLACES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	18,762.50	18,950.00	19,000.00	19,000.00	19,000.00	19,000.00
Total	18,762.50	18,950.00	19,000.00	19,000.00	19,000.00	19,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	10,651.53	10,882.00	11,202.00	11,202.00	11,202.00	11,202.00
Contractual Services	3,988.94	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Commodities	195.65	500.00	600.00	600.00	600.00	600.00
Current Charges	81.70	95.00	100.00	100.00	100.00	100.00
Unexpended Balance	3,844.68	3,473.00	3,098.00	3,098.00	3,098.00	3,098.00
Total	18,762.50	18,950.00	19,000.00	19,000.00	19,000.00	19,000.00

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—PLUMBING CONTROL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Balance from 1932-33	3,852.69					
Revenue for Department Use ...	5,077.11	7,409.73	7,000.00	7,000.00	7,000.00	7,000.00
Total	8,929.80	7,409.73	7,000.00	7,000.00	7,000.00	7,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	1,300.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Contractual Services	5,283.42	5,200.00	5,000.00	5,000.00	5,000.00	5,000.00
Commodities	36.65	36.00	50.00	50.00	50.00	50.00
Unexpended Balance	2,309.73	673.73	450.00	450.00	450.00	450.00
Total	8,929.80	7,409.73	7,000.00	7,000.00	7,000.00	7,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—
REGULATION OF COSMETICS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	906.00	Enforcement of law suspended by temporary injunction				
Total	906.00					
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	325.00					
Contractual Services	84.78					
Commodities	342.50					
Current Charges	19.00					
Unexpended Balance	134.72					
Total	906.00					

BUREAU OF HEALTH—DIVISION OF SANITARY ENGINEERING—REGULATION
OF HAIRDRESSING AND BEAUTY CULTURE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Bal. from Hairdressers' Board	5,482.24					
Revenue for Department Use ...	2,269.00	11,175.46	11,000.00	11,000.00	11,000.00	11,000.00
Total	7,751.24	11,175.46	11,000.00	11,000.00	11,000.00	11,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	706.27	2,404.00	2,400.00	2,400.00	2,400.00	2,400.00
Contractual Services	539.19	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities	223.32	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00
Current Charges	107.00	100.00	100.00	100.00	100.00	100.00
Unexpended Balance	6,175.46	4,271.46	4,100.00	4,100.00	4,100.00	4,100.00
Total	7,751.24	11,175.46	11,000.00	11,000.00	11,000.00	11,000.00

BUREAU OF HEALTH—DIVISION OF SOCIAL HYGIENE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	9,700.00	9,700.00	14,000.00	14,000.00	12,000.00	12,000.00
Total	9,700.00	9,700.00	14,000.00	14,000.00	12,000.00	12,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	6,229.83	6,548.00	10,200.00	10,200.00	9,500.00	9,500.00
Contractual Services	17.28	150.00	1,300.00	1,300.00	1,000.00	1,000.00
Commodities	2,535.42	2,600.00	2,500.00	2,500.00	1,500.00	1,500.00
Unexpended Balance	917.47	402.00				
Total	9,700.00	9,700.00	14,000.00	14,000.00	12,000.00	12,000.00

MAINE STATE BUDGET

BUREAU OF HEALTH—COMPLETION OF VITAL RECORDS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	400.00	400.00	400.00	400.00	400.00	400.00
Total	400.00	400.00	400.00	400.00	400.00	400.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Contractual Services	647.93	400.00	400.00	350.00	400.00	400.00
Overdraft	—247.93					
Unexpended Balance				50.00		
Total	400.00	400.00	400.00	400.00	400.00	400.00

SUMMARY BUREAU OF SOCIAL WELFARE

	Actual 1933-1934	Estimated 1934-1935	Requested		Recommended	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	899,239.00	929,239.00	1,144,047.50	1,163,547.50	965,615.00	965,615.00
Revenue for Department Use ...	169,436.95	188,667.50	189,667.50	199,667.50	190,667.50	190,667.50
Total	1,068,675.95	1,117,906.50	1,333,715.00	1,363,215.00	1,156,282.50	1,156,282.50
Total Expenditures	1,041,179.62	1,142,679.00	1,333,715.00	1,363,215.00	1,156,282.50	1,156,282.50
Unexpended Balance	27,496.33	—24,772.50				
Total	1,068,675.95	1,117,906.50				

BUREAU OF SOCIAL WELFARE—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	55,664.00	55,664.00	78,000.00	77,500.00	60,250.00	60,250.00
Total	55,664.00	55,664.00	78,000.00	77,500.00	60,250.00	60,250.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	41,771.58	48,664.00	69,000.00	69,000.00	53,000.00	53,000.00
Contractual Services	4,181.29	4,780.00	5,480.00	5,480.00	5,000.00	5,000.00
Commodities	843.11	1,060.00	1,560.00	1,310.00	1,200.00	1,200.00
Current Charges	401.50	510.00	710.00	710.00	600.00	600.00
Properties	388.46	650.00	1,250.00	1,000.00	450.00	450.00
Unexpended Balance transferred to other Departmental activi- ties	8,078.06					
Total	55,664.00	55,664.00	78,000.00	77,500.00	60,250.00	60,250.00

BUREAU OF SOCIAL WELFARE—DIVISION OF CHARITABLE INSTITUTIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	55,615.00	55,615.00	65,965.00	65,965.00	55,615.00	55,615.00
Total	55,615.00	55,615.00	65,965.00	65,965.00	55,615.00	55,615.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—DIVISION OF CHARITABLE INSTITUTIONS—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Aid to Bangor Anti-Tuberculosis Assn.	3,150.00	3,150.00	3,500.00	3,500.00	3,150.00	3,150.00
Aid to Children's Aid Society ...	1,621.70	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00
Aid to Children's Heart Work Society	1,825.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Aid to Eastern Maine Orphans Home	2,700.58	1,800.00	2,500.00	2,500.00	1,800.00	1,800.00
Aid to Good Samaritan Home Assn.	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00	4,725.00
Aid to Healy Asylum	5,400.00	5,400.00	8,000.00	8,000.00	5,400.00	5,400.00
Aid to Home for Aged Women, Belfast	270.00	270.00	270.00	270.00	270.00	270.00
Aid to Home for Aged Women, Rockland	270.00	270.00	300.00	300.00	270.00	270.00
Aid to Maine Children's Home Society	3,994.12	4,500.00	5,000.00	5,000.00	4,500.00	4,500.00
Aid to Maine Institution for the Blind	14,546.25	14,850.00	16,000.00	16,000.00	14,850.00	14,850.00
Aid to Maine Mission for the Deaf	180.00	180.00	200.00	200.00	180.00	180.00
Aid to St. Joseph's Orphanage	3,796.34	4,000.00	8,000.00	8,000.00	4,000.00	4,000.00
Aid to St. Elizabeth's Asylum and Holy Innocents Home ...	4,748.00	4,950.00	5,500.00	5,500.00	4,950.00	4,950.00
Aid to St. Louis Home and School	2,250.00	2,250.00	2,500.00	2,500.00	2,250.00	2,250.00
Aid to Temporary Home for Woman and Children	2,907.61	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00
Aid to York County Children's Aid Society	1,254.80	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Unexpended Balances ...	1,975.60					
Total	55,615.00	55,615.00	65,965.00	65,965.00	55,615.00	55,615.00

BUREAU OF SOCIAL WELFARE—DIVISION OF CHILD WELFARE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	315,000.00	325,000.00	355,000.00	365,000.00	333,000.00	333,000.00
Revenue for Department Use ...	2,030.11	2,000.00				
Total	317,030.11	327,000.00	355,000.00	365,000.00	333,000.00	333,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	2,792.40	2,800.00	3,500.00	3,500.00	3,500.00	3,500.00
Contractual Services	270,199.97	287,260.00	312,060.00	320,900.00	289,475.00	289,475.00
Commodities	36,833.19	36,915.00	39,415.00	40,575.00	40,000.00	40,000.00
Current Charges	25.00	25.00	25.00	25.00	25.00	25.00
Unexpended balance transferred to other Depart'l activities ...	6,128.60					
Unexpended Balance transferred to 1935	1,050.95					
Total	317,030.11	327,000.00	355,000.00	365,000.00	333,000.00	333,000.00

BUREAU OF SOCIAL WELFARE—EMPLOYEES TRAVELING EXPENSES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	20,000.00	20,000.00	18,000.00	18,000.00	16,000.00	16,000.00
Total	20,000.00	20,000.00	18,000.00	18,000.00	16,000.00	16,000.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—EMPLOYEES TRAVELING EXPENSES—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	12,308.40	15,791.00	17,760.00	17,760.00	15,760.00	15,760.00
Commodities	126.02	209.00	240.00	240.00	240.00	240.00
Unexpended Balance transferred to other departmental activities	7,565.58					
Unexpended Balance		4,000.00				
Total	20,000.00	20,000.00	18,000.00	18,000.00	16,000.00	16,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF HOSPITAL AID

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	155,000.00	155,000.00	275,000.00	275,000.00	160,000.00	160,000.00
Revenue for Department Use ...	43.19					
Total	155,043.19	155,000.00	275,000.00	275,000.00	160,000.00	160,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	155,034.60	155,000.00	275,000.00	275,000.00	160,000.00	160,000.00
Unexpended Balance	8.59					
Total	155,043.19	155,000.00	275,000.00	275,000.00	160,000.00	160,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF MOTHERS AID

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	165,000.00	185,000.00	190,000.00	200,000.00	185,000.00	185,000.00
Revenue for Department Use ...	143,417.99	181,000.00	184,000.00	194,000.00	185,000.00	185,000.00
Total	308,417.99	366,000.00	374,000.00	394,000.00	370,000.00	370,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	308,417.99	366,000.00	374,000.00	394,000.00	370,000.00	370,000.00
Total	308,417.99	366,000.00	374,000.00	394,000.00	370,000.00	370,000.00

BUREAU OF SOCIAL WELFARE—DIVISION OF WORLD WAR RELIEF

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation for Adminis- tration	500.00	500.00	750.00	750.00	750.00	750.00
State Appropriation for Relief ..	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Revenue for Department Use ...	8.00					
Total	75,508.00	75,500.00	75,750.00	75,750.00	75,750.00	75,750.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	74,549.67	75,500.00	75,750.00	75,750.00	75,750.00	75,750.00
Unexpended Balance transferred to other departmental activities	938.33					
Unexpended Balance to 1935	20.00					
Total	75,508.00	75,500.00	75,750.00	75,750.00	75,750.00	75,750.00

MAINE STATE BUDGET

BUREAU OF SOCIAL WELFARE—DIVISION OF INDIAN AFFAIRS—PASSAMAQUODDY TRIBE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	27,730.00	27,730.00	41,605.00	41,605.00	40,000.00	40,000.00
Revenue for Department Use ...	11,455.70	4,695.00	4,695.00	4,695.00	4,695.00	4,695.00
Total	39,185.70	32,425.00	46,300.00	46,300.00	44,695.00	44,695.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	5,495.43	5,746.00	6,231.00	6,231.00	6,230.00	6,230.00
Contractual Services	25,112.08	31,253.00	30,868.00	30,868.00	29,665.00	29,665.00
Commodities	7,305.25	7,396.00	7,396.00	7,396.00	7,000.00	7,000.00
Current Charges	1,082.05	1,305.00	1,305.00	1,305.00	1,300.00	1,300.00
Current Obligations	190.89	500.00	500.00	500.00	500.00	500.00
Overdraft		-13,775.00				
Total	39,185.70	32,425.00	46,300.00	46,300.00	44,695.00	44,695.00

BUREAU OF SOCIAL WELFARE—DIVISION OF INDIAN AFFAIRS—PENOBSBOT TRIBE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	29,730.00	29,730.00	44,727.50	44,727.50	40,000.00	40,000.00
Revenue for Department Use ...	12,781.96	972.50	972.50	972.50	972.50	972.50
Total	42,511.96	30,702.50	45,700.00	45,700.00	40,972.50	40,972.50
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	4,119.64	4,370.00	4,720.00	4,720.00	4,720.00	4,720.00
Contractual Services	25,677.44	30,540.00	30,190.00	30,190.00	26,752.50	26,752.50
Commodities	9,177.86	8,950.00	8,950.00	8,950.00	8,000.00	8,000.00
Current Charges	1,526.10	1,340.00	1,340.00	1,340.00	1,000.00	1,000.00
Current Obligations	280.30	500.00	500.00	500.00	500.00	500.00
Transferred to Passamaquoddy Tribe account	1,730.62					
Overdraft		-14,997.50				
Total	42,511.96	30,702.50	45,700.00	45,700.00	40,972.50	40,972.50

BUREAU OF INSTITUTIONAL SERVICE—ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	8,400.00	8,400.00	10,000.00	10,000.00	10,000.00	10,000.00
Total	8,400.00	8,400.00	10,000.00	10,000.00	10,000.00	10,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	4,870.65	6,200.00	8,000.00	8,000.00	8,000.00	8,000.00
Contractual Services	865.22	1,200.00	1,600.00	1,600.00	1,600.00	1,600.00
Commodities	103.93	182.00	182.00	182.00	182.00	182.00
Current Charges	18.00	18.00	18.00	18.00	18.00	18.00
Properties		300.00	200.00	200.00	200.00	200.00
Unexpended Balance	2,542.20	500.00				
Total	8,400.00	8,400.00	10,000.00	10,000.00	10,000.00	10,000.00

MAINE STATE BUDGET

BUREAU OF INSTITUTIONAL SERVICE—EMERGENCY TUBERCULOSIS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation Emergency Tuberculosis Fund			30,000.00	30,000.00	20,000.00	20,000.00
Collection of Sanatoria Board ..	30,654.08	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total	30,654.08	30,000.00	60,000.00	60,000.00	50,000.00	50,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	150.00	2,250.00	4,300.00	4,300.00	4,300.00	4,300.00
Contractual Services	25,028.71	27,550.00	55,200.00	55,200.00	45,200.00	45,200.00
Commodities	146.70	200.00	500.00	500.00	500.00	500.00
Unexpended Balance	5,319.67					
Total	30,654.08	30,000.00	60,000.00	60,000.00	50,000.00	50,000.00

AUGUSTA STATE HOSPITAL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	333,000.00	341,000.00	395,050.00	400,750.00	395,000.00	400,750.00
Revenue for Department Use ...	459.49	1,500.00	700.00	700.00	700.00	700.00
Transfer from Contingent Fund	1,394.82	25,550.00				
Total	334,854.31	368,050.00	395,750.00	401,450.00	395,700.00	401,450.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	176,090.59	190,000.00	200,800.00	200,800.00	200,800.00	200,800.00
Contractual Services	18,116.39	17,400.00	19,100.00	18,400.00	19,100.00	18,400.00
Commodities	136,026.72	150,250.00	162,950.00	170,450.00	162,900.00	170,450.00
Current Charges	871.65	500.00	500.00	500.00	500.00	500.00
Properties	3,748.96	9,900.00	11,700.00	10,600.00	11,700.00	10,600.00
Unexpended Balance			700.00	700.00	700.00	700.00
Total	334,854.31	368,050.00	395,750.00	401,450.00	395,700.00	401,450.00

BANGOR STATE HOSPITAL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	299,000.00	299,000.00	316,000.00	319,250.00	316,133.00	319,383.00
Revenue for Department Use ...	233.18	233.00	233.00	233.00	233.00	233.00
Total	299,233.18	299,233.00	316,233.00	319,483.00	316,366.00	319,616.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	129,907.12	130,350.00	147,100.00	147,100.00	147,000.00	147,000.00
Contractual Services	15,727.90	15,736.00	15,750.00	15,750.00	15,750.00	15,750.00
Commodities	115,683.76	144,694.00	147,043.00	150,293.00	147,276.00	150,526.00
Current Charges	319.23	325.00	325.00	325.00	325.00	325.00
Properties	6,013.51	6,015.00	6,015.00	6,015.00	6,015.00	6,015.00
Unexpended Balance	31,581.66	2,113.00				
Total	299,233.18	299,233.00	316,233.00	319,483.00	316,366.00	319,616.00

MAINE STATE BUDGET

POWNAI STATE SCHOOL

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	260,000.00	260,000.00	324,915.00	372,545.00	280,000.00	280,000.00
Total	260,000.00	260,000.00	324,915.00	372,545.00	280,000.00	280,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	112,934.16	116,109.00	153,367.00	177,815.00	130,000.00	130,000.00
Contractual Services	9,358.28	10,892.00	12,984.00	14,739.00	10,000.00	10,000.00
Commodities	112,243.84	130,629.00	155,738.00	176,783.00	137,700.00	137,700.00
Current Charges	203.80	237.00	283.00	321.00	300.00	300.00
Properties	1,832.91	2,133.00	2,543.00	2,887.00	2,000.00	2,000.00
Unexpended Balance	23,427.51					
Total	260,000.00	260,000.00	324,915.00	372,545.00	280,000.00	280,000.00

CENTRAL MAINE SANATORIUM

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	188,000.00	188,000.00	185,000.00	185,000.00	185,000.00	185,000.00
Total	188,000.00	188,000.00	185,000.00	185,000.00	185,000.00	185,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	62,070.06	62,800.00	70,000.00	70,000.00	70,000.00	70,000.00
Contractual Services	21,151.16	23,455.00	23,500.00	23,500.00	23,500.00	23,500.00
Commodities	65,421.49	73,647.00	73,650.00	73,650.00	73,650.00	73,650.00
Current Charges	331.20	598.00	350.00	350.00	350.00	350.00
Properties	7,834.68	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Outside Hospitalization	10,000.00	10,000.00				
Reserve		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Unexpended Balance	21,191.41					
Total	188,000.00	188,000.00	185,000.00	185,000.00	185,000.00	185,000.00

NORTHERN MAINE SANATORIUM

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	108,000.00	108,000.00	112,000.00	112,000.00	112,000.00	112,000.00
Revenue for Department Use ...	3.23					
Total	108,003.23	108,000.00	112,000.00	112,000.00	112,000.00	112,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	36,603.15	37,100.00	41,300.00	41,200.00	41,300.00	41,200.00
Contractual Services	11,019.00	12,691.00	12,391.00	12,391.00	12,391.00	12,391.00
Commodities	42,675.78	53,379.00	53,079.00	52,874.00	53,079.00	52,874.00
Current Charges	295.15	305.00	305.00	310.00	305.00	310.00
Properties	3,793.41	4,525.00	4,925.00	5,225.00	4,925.00	5,225.00
Unexpended Balance	13,616.74					
Total	108,003.23	108,000.00	112,000.00	112,000.00	112,000.00	112,000.00

MAINE STATE BUDGET

WESTERN MAINE SANATORIUM

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	135,000.00	135,000.00	139,000.00	139,000.00	139,000.00	139,000.00
Total	135,000.00	135,000.00	139,000.00	139,000.00	139,000.00	139,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	56,032.83	56,000.00	62,000.00	62,000.00	62,000.00	62,000.00
Contractual Services	9,350.36	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00
Commodities	51,426.36	56,000.00	57,000.00	57,000.00	57,000.00	57,000.00
Current Charges	554.60	300.00	300.00	300.00	300.00	300.00
Properties	6,516.40	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Outside Hospitalization	10,000.00	10,000.00				
Reserve			10,000.00	10,000.00	10,000.00	10,000.00
Unexpended Balance	1,119.45	3,000.00				
Total	135,000.00	135,000.00	139,000.00	139,000.00	139,000.00	139,000.00

MAINE SCHOOL FOR THE DEAF

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	48,000.00	48,000.00	54,340.00	53,315.00	54,340.00	54,315.00
Revenue for Department Use ...	2,000.00	2,000.00				
Total	50,000.00	50,000.00	54,340.00	53,315.00	54,340.00	54,315.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	28,888.00	26,026.00	30,850.00	31,000.00	30,850.00	31,000.00
Contractual Services	4,244.00	4,660.00	5,710.00	5,085.00	5,710.00	5,500.00
Commodities	12,468.00	15,000.00	15,660.00	15,760.00	15,660.00	15,700.00
Current Charges	261.00	262.00	270.00	270.00	270.00	270.00
Properties	121.00	225.00	1,850.00	1,200.00	1,850.00	1,845.00
Unexpended Balance	4,018.00	3,827.00				
Total	50,000.00	50,000.00	54,340.00	53,315.00	54,340.00	54,315.00

STATE MILITARY AND NAVAL CHILDREN'S HOME

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
Total	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	8,018.41	8,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Contractual Services	4,159.33	4,400.00	4,500.00	4,500.00	4,500.00	4,500.00
Commodities	10,218.05	12,000.00	11,000.00	11,000.00	11,000.00	11,000.00
Current Charges	54.95	100.00	100.00	100.00	100.00	100.00
Properties	595.60	1,500.00	1,400.00	1,400.00	1,400.00	1,400.00
Unexpended Balance	2,953.66					
Total	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00

MAINE STATE BUDGET

MAINE STATE PRISON

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
Revenue for Department Use ...	32,552.87	28,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total	167,552.87	163,000.00	165,000.00	165,000.00	165,000.00	165,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	63,073.52	66,546.84	75,000.00	75,000.00	75,000.00	75,000.00
Contractual Services	12,795.46	12,268.82	12,500.00	12,500.00	12,500.00	12,500.00
Commodities	84,785.73	74,309.67	70,000.00	70,000.00	70,000.00	70,000.00
Current Charges	1,911.94	3,019.49	3,000.00	3,000.00	3,000.00	3,000.00
Properties	5,307.55	3,473.00	4,500.00	4,500.00	4,500.00	4,500.00
Overdraft	—321.33					
Unexpended Balance		3,382.18				
Total	167,552.87	163,000.00	165,000.00	165,000.00	165,000.00	165,000.00

STATE REFORMATORY FOR MEN

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	54,000.00	54,000.00	57,000.00	57,000.00	57,000.00	57,000.00
Revenue for Department Use ...	2,132.89					
Total	56,132.89	54,000.00	57,000.00	57,000.00	57,000.00	57,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	20,710.00	20,710.00	23,407.00	23,407.00	23,407.00	23,407.00
Contractual Services	3,779.00	4,422.00	7,422.00	7,422.00	7,422.00	7,422.00
Commodities	22,409.00	24,495.00	24,495.00	24,495.00	24,495.00	24,495.00
Current Charges	547.00	561.00	561.00	561.00	561.00	561.00
Properties	3,686.50	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00
Unexpended Balance	5,001.39	2,697.00				
Total	56,132.89	54,000.00	57,000.00	57,000.00	57,000.00	57,000.00

STATE REFORMATORY FOR WOMEN

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	54,000.00	54,000.00	57,000.00	57,000.00	57,000.00	57,000.00
Transfer from Contingent Fund	8,324.85					
Revenue for Department Use ...	175.22	100.00				
Total	62,500.07	54,100.00	57,000.00	57,000.00	57,000.00	57,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	22,958.02	24,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual Services	5,599.03	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Commodities	20,903.41	22,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Current Charges	350.20	400.00	500.00	500.00	500.00	500.00
Properties	12,689.41	1,700.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	62,500.07	54,100.00	57,000.00	57,000.00	57,000.00	57,000.00

MAINE STATE BUDGET

STATE SCHOOL FOR BOYS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	68,000.00	68,000.00	75,000.00	75,000.00	72,000.00	72,000.00
Revenue for Department Use ...	1,958.39	1,900.00	1,000.00	1,000.00	1,000.00	1,000.00
Total	69,958.39	69,900.00	76,000.00	76,000.00	73,000.00	73,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	21,908.95	23,400.00	26,000.00	26,000.00	25,500.00	25,500.00
Contractual Services	5,659.28	6,000.00	6,000.00	6,000.00	5,500.00	5,500.00
Commodities	32,977.01	34,200.00	36,000.00	36,000.00	35,500.00	35,500.00
Current Charges	324.05	400.00	500.00	500.00	500.00	500.00
Properties	3,368.88	5,400.00	7,000.00	7,000.00	6,000.00	6,000.00
Unexpended Balance	5,720.22	500.00	500.00	500.00		
Total	69,958.39	69,900.00	76,000.00	76,000.00	73,000.00	73,000.00

STATE SCHOOL FOR GIRLS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	73,000.00	71,000.00	82,000.00	78,000.00	82,000.00	78,000.00
Trust Fund Interest	337.90	24.95				
Balance from 1933-34		4,128.11				
Revenue for Department Use ...	46.95	39.70				
Transfer from Contingent Fund		1,600.00				
Total	73,384.85	76,792.76	82,000.00	78,000.00	82,000.00	78,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	27,197.21	27,619.70	31,872.00	31,872.00	31,872.00	31,872.00
Contractual Services	8,583.04	13,761.11	11,842.00	11,512.00	11,842.00	11,512.00
Commodities	24,620.60	28,772.00	28,726.00	28,981.00	28,726.00	28,981.00
Current Charges	382.74	2,329.95	1,705.00	1,455.00	1,705.00	1,455.00
Properties	2,661.19	4,310.00	7,855.00	4,180.00	7,855.00	4,180.00
Unexpended Balance	9,915.12					
Balance to 1934-35	24.95					
Total	73,384.85	76,792.76	82,000.00	78,000.00	82,000.00	78,000.00

DEPARTMENT OF THE INDUSTRIAL ACCIDENT COMMISSION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	31,500.00	31,500.00	34,000.00	34,000.00	34,000.00	34,000.00
Revenue for Department Use ...	169.22	150.00	150.00	150.00	150.00	150.00
Total	31,669.22	31,650.00	34,150.00	34,150.00	34,150.00	34,150.00

MAINE STATE BUDGET

DEPARTMENT OF THE INDUSTRIAL ACCIDENT COMMISSION—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	24,268.35	24,170.00	29,205.00	29,170.00	29,205.00	29,170.00
Contractual Services	3,529.16	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
Commodities	308.21	500.00	500.00	500.00	500.00	500.00
Current Charges	27.50	80.00	80.00	80.00	80.00	80.00
Properties		100.00	65.00	100.00	65.00	100.00
Unexpended Balance	3,536.00	2,500.00				
Total	31,669.22	31,650.00	34,150.00	34,150.00	34,150.00	34,150.00

DEPARTMENT OF INLAND FISHERIES AND GAME

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Balances	13,133.59	3,017.43	1,617.43	2,233.43	1,617.43	2,249.43
State Appropriation	140,000.00	140,000.00	190,000.00	190,000.00	120,000.00	120,000.00
State Appropriation Museum ...	2,500.00	2,500.00	10,000.00	2,500.00		
State Appropriation And. Lake Dam Maint.	100.00	100.00	100.00	100.00	100.00	100.00
Revenue for Department Use ...	227,316.26	236,000.00	225,000.00	225,000.00	295,000.00	295,000.00
Bounty on Porcupines	11,260.10					
Contingent Fund (Kokadjo) ...		4,000.00				
Total	394,309.95	385,617.43	426,717.43	419,833.43	416,717.43	417,349.43

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	235,884.19	235,000.00	244,768.00	244,268.00	244,768.00	244,268.00
Contractual Services	31,629.26	32,000.00	36,130.00	36,530.00	36,130.00	36,530.00
Commodities	74,909.15	73,000.00	89,230.00	91,730.00	89,230.00	91,730.00
Current Charges	26,371.41	23,000.00	17,606.00	15,906.00	17,606.00	15,906.00
Current Obligations	2,474.38	3,000.00	3,000.00	4,000.00	3,000.00	4,000.00
Properties	20,024.13	18,000.00	33,750.00	25,150.00	23,750.00	22,650.00
Unexpended Balance	3,017.43	1,617.43	2,233.43	2,249.43	2,233.43	2,265.43
Total	394,309.95	385,617.43	426,717.43	419,833.43	416,717.43	417,349.43

DEPARTMENT OF INSURANCE

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	13,500.00	13,500.00	14,300.00	14,300.00	14,300.00	14,300.00
Revenue for Department Use ...	32.00	60.00	75.00	75.00	75.00	75.00
Total	13,532.00	13,560.00	14,375.00	14,375.00	14,375.00	14,375.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	8,213.00	8,209.00	9,800.00	9,800.00	9,800.00	9,800.00
Contractual Services	2,384.00	3,082.00	3,397.00	3,397.00	3,397.00	3,397.00
Commodities	207.00	550.00	550.00	600.00	550.00	600.00
Current Charges	378.00	378.00	378.00	378.00	378.00	378.00
Properties		100.00	250.00	200.00	250.00	200.00
Unexpended Balance	2,350.00	1,241.00				
Total	13,532.00	13,560.00	14,375.00	14,375.00	14,375.00	14,375.00

MAINE STATE BUDGET

EXAMINATION OF AGENTS AND BROKERS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	2,074.00	2,200.00	2,300.00	2,300.00	2,300.00	2,300.00
Total	2,074.00	2,200.00	2,300.00	2,300.00	2,300.00	2,300.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Contractual Services	314.00	500.00	500.00	500.00	500.00	500.00
Unexpended Balance	1,760.00	1,700.00	1,800.00	1,800.00	1,800.00	1,800.00
Total	2,074.00	2,200.00	2,300.00	2,300.00	2,300.00	2,300.00

INSURANCE STATE PROPERTY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Total	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Contractual Services						
Net Expenditure	32,792.17	38,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Refund	12,207.83					
Unexpended Balance		7,000.00				
Total	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00

DEPARTMENT OF LABOR AND INDUSTRY

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	14,000.00	14,000.00	29,000.00	29,000.00	15,000.00	15,000.00
Total	14,000.00	14,000.00	29,000.00	29,000.00	15,000.00	15,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	9,365.97	9,375.00	17,531.00	17,531.00	11,000.00	11,000.00
Contractual Services	2,377.59	3,000.00	7,769.00	7,769.00	2,500.00	2,500.00
Commodities	192.52	250.00	2,000.00	2,000.00	500.00	500.00
Current Charges	38.00	45.00	200.00	200.00	200.00	200.00
Properties	337.66	500.00	1,500.00	1,500.00	800.00	800.00
Unexpended Balance	1,688.26	830.00				
Total	14,000.00	14,000.00	29,000.00	29,000.00	15,000.00	15,000.00

MAINE STATE BUDGET

LEGISLATIVE DEPARTMENT

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation		201,000.00		210,000.00		210,000.00
Transferred from Contingent Fund	4,638.99					
Appropriation Special Session ..	35,000.00					
Total	39,638.99	201,000.00		210,000.00		210,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	12,243.16	140,000.00		140,000.00		140,000.00
Contractual Services	25,986.94	45,000.00		50,000.00		50,000.00
Commodities	837.54	5,000.00		6,000.00		6,000.00
Current Charges	13.00	500.00		1,000.00		1,000.00
Properties	305.40	2,000.00		3,000.00		3,000.00
Unexpended Balance	252.95	8,500.00		10,000.00		10,000.00
Total	39,638.99	201,000.00		210,000.00		210,000.00

MAINE DEVELOPMENT COMMISSION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	50,000.00	50,000.00	250,000.00	250,000.00	100,000.00	100,000.00
Transferred from Contingent Fund	5,600.00					
Balance from 1933-34		180.83				
Total	55,600.00	50,180.83	250,000.00	250,000.00	100,000.00	100,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	6,528.46	7,485.00	13,700.00	13,700.00	7,000.00	7,000.00
Contractual Services	45,231.56	40,175.00	225,800.00	225,800.00	87,900.00	87,900.00
Commodities	865.26	2,500.00	9,500.00	9,500.00	5,000.00	5,000.00
Current Charges	122.65	20.83				
Current Obligation	2,665.83					
Properties	5.41		1,000.00	1,000.00	100.00	100.00
Unexpended Balance	180.83					
Total	55,600.00	50,180.83	250,000.00	250,000.00	100,000.00	100,000.00

DEPARTMENT OF THE PUBLIC UTILITIES COMMISSION

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	71,000.00	73,000.00	84,600.00	86,600.00	75,000.00	75,000.00
Total	71,000.00	73,000.00	84,600.00	86,600.00	75,000.00	75,000.00

MAINE STATE BUDGET

DEPARTMENT OF THE PUBLIC UTILITIES COMMISSION—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	50,458.00	52,785.00	67,528.00	67,528.00	65,000.00	65,000.00
Contractual Services	5,344.00	9,135.00	7,800.00	9,550.00	6,500.00	6,500.00
Commodities	914.00	1,050.00	1,200.00	1,200.00	1,000.00	1,000.00
Current Charges	800.00	888.00	908.00	908.00	900.00	900.00
Current Obligations	1,557.00	1,000.00	1,500.00	1,500.00	1,200.00	1,200.00
Properties	1,531.00	1,425.00	1,950.00	1,950.00	400.00	400.00
Unexpended Balance	10,396.00	6,717.00	3,714.00	3,964.00		
Total	71,000.00	73,000.00	84,600.00	86,600.00	75,000.00	75,000.00

MOTOR TRUCK REGULATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
Revenue for Department Use ...	16,446.00	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Total	16,446.00	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	13,987.00	14,597.00	14,500.00	14,500.00	14,500.00	14,500.00
Contractual Services and Commodities	6,909.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
Overdraft	—4,450.00	—6,797.00	—4,700.00	—4,700.00	—4,700.00	—4,700.00
Total	16,446.00	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00

DEPARTMENT OF THE REVISOR OF STATUTES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00
Total	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	3,430.44	3,460.44	4,080.00	4,080.00	4,080.00	4,080.00
Contractual Services	89.25	110.00	150.00	150.00	150.00	150.00
Commodities	38.75	40.00	265.00	265.00	265.00	265.00
Current Charges	5.00	5.00	5.00	5.00	5.00	5.00
Unexpended Balance	436.56	384.56				
Total	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00

DEPARTMENT OF SEA AND SHORE FISHERIES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	58,000.00	58,000.00	88,000.00	88,000.00	70,000.00	70,000.00
Revenue for Department Use ...	5,232.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00
Total	63,232.00	62,120.00	92,120.00	92,120.00	74,120.00	74,120.00

MAINE STATE BUDGET

DEPARTMENT OF SEA AND SHORE FISHERIES—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	32,825.00	33,615.00	45,815.00	45,815.00	40,000.00	40,000.00
Contractual Services	13,562.00	20,740.00	21,785.00	21,785.00	22,120.00	22,120.00
Commodities	2,145.00	4,630.00	8,210.00	8,210.00	4,000.00	4,000.00
Current Charges	3,473.00	3,135.00	16,310.00	16,310.00	8,000.00	8,000.00
Properties	4,500.00					
Unexpended Balance	6,727.00					
Total	63,232.00	62,120.00	92,120.00	92,120.00	74,120.00	74,120.00

SUMMARY DEPARTMENT OF SECRETARY OF STATE

	Actual 1933-1934	Estimated 1934-1935	Requested 1935-1936	Requested 1936-1937	Recommended 1935-1936	Recommended 1936-1937
State Appropriations	43,000.00	29,000.00	39,560.00	47,060.00	45,000.00	45,000.00
Revenue for Department Use..	150,705.79	165,466.00	137,675.00	137,675.00	137,675.00	137,675.00
Total	193,705.79	194,466.00	177,235.00	184,735.00	182,675.00	182,675.00
Total Expenditures	138,919.40	145,955.07	174,200.00	182,110.00	180,410.00	180,410.00
Unexpended Balance	54,786.39	48,510.93	3,035.00	2,625.00	2,265.00	2,265.00
Total	193,705.79	194,466.00	177,235.00	184,735.00	182,675.00	182,675.00

DEPARTMENT OF THE SECRETARY OF STATE

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	15,300.00	15,300.00	20,300.00	20,300.00	18,000.00	18,000.00
Revenue for Department Use ...	23.03					
Total	15,323.03	15,300.00	20,300.00	20,300.00	18,000.00	18,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Personal Services	10,614.80	11,500.00	16,000.00	16,000.00	14,000.00	14,000.00
Contractual Services	1,628.08	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00
Commodities	410.87	350.00	350.00	350.00	350.00	350.00
Current Charges	31.69	40.00	40.00	40.00	40.00	40.00
Properties	281.65	340.00	440.00	440.00	500.00	500.00
Unexpended Balance	2,355.94	900.00	1,300.00	1,300.00	940.00	940.00
Total	15,323.03	15,300.00	20,300.00	20,300.00	18,000.00	18,000.00

ADVERTISING FRANCHISE TAX

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	1,054.55	1,242.39	1,200.00	1,200.00	1,200.00	1,200.00
Total	1,054.55	1,242.39	1,200.00	1,200.00	1,200.00	1,200.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937
Contractual Services	1,054.55	1,242.39	1,200.00	1,200.00	1,200.00	1,200.00
Total	1,054.55	1,242.39	1,200.00	1,200.00	1,200.00	1,200.00

MAINE STATE BUDGET

AIRCRAFT LICENSES

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	256.00	250.00	250.00	250.00	250.00	250.00
Total	256.00	250.00	250.00	250.00	250.00	250.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	50.00	100.00	100.00	100.00	100.00	100.00
Contractual Services	42.24	100.00	100.00	100.00	100.00	100.00
Commodities	3.40	5.00	5.00	5.00	5.00	5.00
Unexpended Balance	160.36	45.00	45.00	45.00	45.00	45.00
Total	256.00	250.00	250.00	250.00	250.00	250.00

ELECTIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	26,645.45	12,457.61	18,060.00	25,560.00	25,800.00	25,800.00
Total	26,645.45	12,457.61	18,060.00	25,560.00	25,800.00	25,800.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	4,460.40	1,263.64	5,000.00	1,000.00	5,000.00	1,000.00
Contractual Services	17,063.75	14,077.91	12,000.00	12,000.00	15,100.00	12,180.00
Commodities	446.22	302.87	500.00	300.00	500.00	300.00
Properties	154.60	38.26	150.00	40.00	200.00	100.00
Overdraft		—3,225.07				
Unexpended Balance	4,520.48		410.00			
To be added if amendments or referendum questions are to be voted upon				5,000.00	5,000.00	5,000.00
Primary Election						
Australian Ballot — Presidential Election				7,000.00		7,000.00
Expenses of Electoral College ..				220.00		220.00
Total	26,645.45	12,457.61	18,060.00	25,560.00	25,800.00	25,800.00

FEES ON IMPROPER REGISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	30,843.47	50,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Total	30,843.47	50,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	2,974.22	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
Contractual Services	2,976.29	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Commodities	47.06	300.00	300.00	300.00	300.00	300.00
Current Charges	14.17					
Properties	708.88	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Unexpended Balance	24,122.85	42,000.00				
Total	30,843.47	50,000.00	8,000.00	8,000.00	8,000.00	8,000.00

MAINE STATE BUDGET

MOTOR VEHICLE DIVISION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
(STATE HIGHWAY FUND)						
State Appropriation	100,000.00	100,000.00	120,000.00	120,000.00	120,000.00	120,000.00
Revenue for Department Use ...	1,290.67	216.00				
Total	101,290.67	100,216.00	120,000.00	120,000.00	120,000.00	120,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	45,508.71	53,124.00	64,844.00	64,844.00	64,844.00	64,844.00
Contractual Services	23,168.85	24,256.00	29,256.00	29,256.00	29,256.00	29,256.00
Commodities	15,228.56	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
Current Charges	772.49	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00
Properties	1,043.25	2,750.00	7,750.00	7,750.00	7,750.00	7,750.00
Unexpended Balance	15,568.81	3,216.00	1,280.00	1,280.00	1,280.00	1,280.00
Total	101,290.67	100,216.00	120,000.00	120,000.00	120,000.00	120,000.00

NON RESIDENT EXCISE TAX FUND

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
Revenue for Department Use ...	18,292.62	15,000.00	9,425.00	9,425.00	9,425.00	9,425.00
Total	18,292.62	15,000.00	9,425.00	9,425.00	9,425.00	9,425.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	5,650.36	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00
Contractual Services	3,790.73	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
Commodities	141.90	400.00	400.00	400.00	400.00	400.00
Current Charges	20.00	25.00	25.00	25.00	25.00	25.00
Properties	631.68					
Unexpended Balance	8,057.95	5,575.00				
Total	18,292.62	15,000.00	9,425.00	9,425.00	9,425.00	9,425.00

DEPARTMENT OF STATE TREASURER

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	18,900.00	18,900.00	22,000.00	22,000.00	22,000.00	22,000.00
Total	18,900.00	18,900.00	22,000.00	22,000.00	22,000.00	22,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	11,625.44	13,284.54	16,000.00	16,000.00	16,000.00	16,000.00
Contractual Services	5,406.82	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Commodities	946.74	65.46	1,000.00	450.00	1,000.00	450.00
Current Charges	801.10	550.00		550.00		550.00
Unexpended Balance	119.90					
Total	18,900.00	18,900.00	22,000.00	22,000.00	22,000.00	22,000.00

MAINE STATE BUDGET

DEPARTMENT OF THE SUPERINTENDENT OF PUBLIC BUILDINGS

ADMINISTRATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	62,000.00	62,000.00	72,000.00	72,000.00	65,500.00	65,500.00
Total	62,000.00	62,000.00	72,000.00	72,000.00	65,500.00	65,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	30,747.78	32,000.00	38,000.00	38,000.00	35,000.00	35,000.00
Contractual Services	17,746.74	18,000.00	20,000.00	20,000.00	18,500.00	18,500.00
Commodities	14,064.24	12,000.00	14,000.00	14,000.00	12,000.00	12,000.00
Overdraft	—558.76					
Total	62,000.00	62,000.00	72,000.00	72,000.00	65,500.00	65,500.00

OLD FORTS AND MILITARY RESERVATIONS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Revenue for Department Use ...	192.00	192.00	192.00	192.00	192.00	192.00
Total	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	1,807.54	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Contractual Services	210.12	800.00	800.00	800.00	800.00	800.00
Commodities	42.67	200.00	200.00	200.00	200.00	200.00
Unexpended Balance	1,131.67	192.00	192.00	192.00	192.00	192.00
Total	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00	3,192.00

STATE PARK COMMISSION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Personal Services	933.06	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Commodities	351.87	400.00	400.00	400.00	400.00	400.00
Unexpended Balance	215.07	100.00	100.00	100.00	100.00	100.00
Total	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

STATE BOARD OF ARBITRATION AND CONCILIATION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	175.00	175.00	200.00	200.00	200.00	200.00
Total	175.00	175.00	200.00	200.00	200.00	200.00

MAINE STATE BUDGET

STATE BOARD OF ARBITRATION AND CONCILIATION—(Continued)

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Contractual Services	123.93	175.00	200.00	200.00	200.00	200.00
Unexpended Balance	51.07					
Total	175.00	175.00	200.00	200.00	200.00	200.00

SUPREME JUDICIAL AND SUPERIOR COURTS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation	182,225.00	182,225.00	181,000.00	181,000.00	181,000.00	181,000.00
Total	182,225.00	182,225.00	181,000.00	181,000.00	181,000.00	181,000.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Personal Services	160,488.81	162,075.00	168,825.00	168,825.00	168,825.00	168,825.00
Contractual Services	10,753.09	12,175.00	12,175.00	12,175.00	12,175.00	12,175.00
Unexpended Balance	10,983.10	7,975.00				
Total	182,225.00	182,225.00	181,000.00	181,000.00	181,000.00	181,000.00

UNIVERSITY OF MAINE

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Support Estimated	522,466.00	522,466.00	663,532.00	663,532.00	Reduce 1-6 Mill 552,944.00	552,944.00
Total	522,466.00	522,466.00	663,532.00	663,532.00	552,944.00	552,944.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Expenditures	522,466.00	522,466.00	663,532.00	663,532.00	552,944.00	552,944.00
Total	522,466.00	522,466.00	663,532.00	663,532.00	552,944.00	552,944.00

STATE PIER LOAN BONDS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue 1935-1936	Requested Appropriation and Revenue 1936-1937	Recommended Appropriation and Revenue 1935-1936	Recommended Appropriation and Revenue 1936-1937
State Appropriation Retirement	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
Interest	41,400.00	36,800.00	34,500.00	29,900.00	34,500.00	29,900.00
Total	156,400.00	151,800.00	149,500.00	144,900.00	149,500.00	144,900.00

	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures 1936-1937
Current Obligations	154,100.00	151,800.00	149,500.00	144,900.00	149,500.00	144,900.00
Unexpended Balance	2,300.00					
Total	156,400.00	151,800.00	149,500.00	144,900.00	149,500.00	144,900.00

MAINE STATE BUDGET

WAR LOAN BONDS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation Sinking Fund	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest	16,000.00	16,000.00	16,560.00	16,560.00	16,560.00	16,560.00
Total	116,000.00	116,000.00	116,560.00	116,560.00	116,560.00	116,560.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Current Obligations	116,560.00	116,560.00	116,560.00	116,560.00	116,560.00	116,560.00
Overdraft	—560.00	—560.00				
Total	116,000.00	116,000.00	116,560.00	116,560.00	116,560.00	116,560.00

RAILROAD AND TELEGRAPH TAX REFUNDS

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Requested Appropriation and Revenue		Recommended Appropriation and Revenue	
			1935-1936	1936-1937	1935-1936	1936-1937
State Appropriation	155,000.00	155,000.00	155,000.00	155,000.00	140,000.00	140,000.00
Total	155,000.00	155,000.00	155,000.00	155,000.00	140,000.00	140,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures		Recommended Expenditures by Budget Committee	
			1935-1936	1936-1937	1935-1936	1936-1937
Current Charges	135,751.31	155,000.00	155,000.00	155,000.00	140,000.00	140,000.00
Unexpended Balance	19,248.69					
Total	155,000.00	155,000.00	155,000.00	155,000.00	140,000.00	140,000.00

STATEMENT OF STATE TRUST FUNDS AND GUARANTEE DEPOSITS AS OF NOVEMBER 1, 1934

TRUST FUNDS	Condition as of June 1, 1933	Deposited	Interest	Withdrawn	Total Nov. 1, 1934	Conservators and Receivers		Transferred	Final Total
						Allowed	Suspended		
Augusta State Hospital	58,782.99		2,830.15	2,628.48	58,984.66		4,000.00		54,984.66
Bangor State Hospital	2,000.00				2,000.00		2,000.00		
University of Maine	219,300.00		9,248.00	7,136.07	221,411.93	24,164.76	57,247.17	24,164.76	163,405.57
Central Maine Sanatorium	2,078.92		50.61		2,129.53				2,129.53
Western Maine Sanatorium	90,375.76		863.08		91,238.84		6,200.00		85,038.84
State Military and Naval Children's Home-Adm. Acct.	17,930.61	25.00	39.68	3,700.00	14,295.29	1,544.84	2,817.26	5,544.84	6,181.89
State Military and Naval Children's Home-Children's Acct.	9,019.47		284.63	273.03	9,031.07				9,031.07
State School for Girls	11,712.15		595.39	577.83	11,729.71	364.22	546.34	364.22	11,133.37
State School for Boys	1,300.00		69.43		1,369.43				1,369.43
Pownal State School	6,000.00		118.07		6,118.07	2,447.23	3,670.84	2,447.23	2,447.23
Jordan Forestry Fund	1,000.00		53.40		1,053.40				1,053.40
School District No. 2 Madison	1,053.38		75.64		1,129.02				1,129.02
Houlton Academy	2,106.80		151.30		2,258.10				2,258.10
Foxcroft Academy	1,053.38		75.64		1,129.02				1,129.02
Hebron Academy	1,053.38		75.64		1,129.02				1,129.02
Madawaska Training School	5,319.02		106.38		5,425.40	2,712.70	2,712.70	2,712.70	2,753.38
Maine School for the Deaf	6,433.88		174.13		6,608.01	1,780.30	1,780.29	3,836.72	4,947.92
Penobscot Indian Fund	88,092.44		448.92		88,541.36	32,416.54	56,124.82	32,416.54	32,286.77
Passamaquoddy Indian Fund	139,400.02		178.82		139,578.84	2,726.92	4,090.38	2,726.92	135,488.46
Lands Reserved for Public Uses	747,951.72		9,889.20		757,840.92	15,873.67	89,699.64	15,873.67	668,141.28
Permanent School Fund	560,652.11		2,779.47	1,980.68	561,451.90	5,847.51	10,704.79	6,621.92	551,521.52
Totals	1,972,616.03	25.00	28,107.58	16,296.09	1,984,453.52	89,878.69	241,594.23	96,709.52	1,737,609.48

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SINKING FUNDS									
Sinking Fund to Retire State Pier Bonds	26,127.14		1,606.17		27,733.31				27,733.31
Carlton Bridge Fund	29,214.32		1,945.68		31,160.00				31,160.00
Sinking Fund to Retire War Loan Bonds	6,609.85		359.06		6,968.91				6,968.91
Sinking Fund to Retire Kennebec Bridge Loan Bonds	219,913.45	4,618.19	9,839.45		234,371.09	36,688.75	64,019.21	27,939.70	170,437.39
Totals	281,864.76	4,618.19	13,750.36		300,233.31	36,688.75	64,019.21	27,939.70	236,299.61

Public Administrators Fund						Total	
Receivers Funds						28,807.37	
						19,927.17	

TRUST AND GUARANTEE DEPOSITS						Total Trust Deposit
		Par Value	Investment Fund	Reserve Fund		
Maine Teachers' Retirement Ass'n		172,000.00	137,478.34	62,732.50		200,210.84
Securities of Insurance Companies Held for Trust Deposits						345,584.30
Securities Held for Guarantee Deposits account Workmen's Compensation Act						101,650.00
Totals		172,000.00	137,478.34	62,732.50		647,445.14

SUMMARY

Trust Funds	\$1,737,609.48
Sinking Funds	236,299.61
Public Administrators Fund	28,807.37
Receivers Fund	19,927.17
Trust and Guarantee Deposits	647,445.14
Total Funded Securities Held by State	2,670,088.77

MAINE STATE BUDGET

STATE HIGHWAY COMMISSION

	Total Receipts 1933-1934	Estimated Receipts 1934-1935	Estimated Receipts 1935-1936	Receipts 1936-1937	Estimated Receipts 1935-1936	Receipts 1936-1937
Gas Tax	4,125,600.66	4,400,000.00	4,600,000.00	4,700,000.00	4,600,000.00	4,700,000.00
Auto Fees	3,169,491.48	3,200,000.00	3,250,000.00	3,300,000.00	3,250,000.00	3,300,000.00
Auto Fines	4,830.77	7,000.00				
Town Appropriation — Maintenance	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Total	7,549,922.91	7,857,000.00	8,100,000.00	8,250,000.00	8,100,000.00	8,250,000.00
	Expended 1933-1934	Estimated Expenditures 1934-1935	Estimated Expenditures 1935-1936	Estimated Expenditures 1936-1937	Recommended Expenditures by Budget Committee 1935-1936	Recommended Expenditures by Budget Committee 1936-1937

GENERAL HIGHWAY FUNDS

Interest on Highway and Bridge Bonds	1,046,277.50	1,014,495.00	971,385.00	925,175.00	971,385.00	925,175.00
Reserve Highway and Bridge Bonds	852,000.00	946,000.00	1,002,000.00	1,251,000.00	1,002,000.00	1,251,000.00
Administration Motor Vehicle Reg.	84,485.97	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Administration State Police	156,288.79	150,000.00	289,228.00	284,012.00	189,000.00	189,000.00
Administration Highway Com.	102,755.38	75,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Administration Gas Tax and Rebates	147,720.10	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Administration Civil Works	1,675.15	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Special Resolves	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
State Aid Construction ..	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Third Class Construction	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
Snow Removal	293,851.64	500,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Maintenance of Bridges ..	170,735.09	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Maintenance of Highways	1,896,721.97	2,900,000.00	3,000,000.00	3,000,000.00	2,500,000.00	2,500,000.00
Total	6,602,511.59	7,887,995.00	7,965,113.00	8,162,687.00	7,364,885.00	7,567,675.00
			Unexpended Balance		735,115.00	682,325.00

Due to an increase in receipts from Gas Tax, Automobile Fees and Licenses, over estimates made in 1933 for the fiscal year 1933-1934, together with anticipated excess receipts during the present year 1934-1935, there will be unencumbered balances in the General Highway Fund on July 1, 1935 exceeding \$700,000. The estimated income for the years 1935-1936 and 1936-1937, with the recommended allocation of funds, will provide balances of \$735,115 and \$682,325, respectively. The combined balances estimated at \$2,117,440 would provide an amount that could be used in matching Federal Highway Aid. The Budget recommends that the General Highway Fund law be amended to allow the use of its funds for matching Federal Highway grants.

BOND EXPENDITURES

Highway Loan Fund	1,329,811.00	NONE	1,600,000.00	1,600,000.00	NONE	NONE
Bridge Loan Fund	486,598.00	250,000.00	375,000.00	375,000.00	250,000.00	250,000.00
Total	1,816,409.00	250,000.00	1,975,000.00	1,975,000.00	250,000.00	250,000.00

FEDERAL AID RECEIPTS

Federal Aid	1,045,736.11	3,830,000.00	1,090,167.00*	1,090,167.00*	1,090,167.00*	1,090,167.00*
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*These funds to be matched by unobligated General Highway Funds.

SELF-PROVIDING ACCOUNTS

	1933-1934	1934-1935	1935-1936	1936-1937
Carlton Bridge Operating	20,733.00	30,000.00	30,000.00	30,000.00
Carlton Bridge Interest	134,520.00	116,000.00	116,000.00	116,000.00
Carlton Bridge Reserve	50,000.00	50,000.00	50,000.00	50,000.00
Waldo-Hancock Bridge Operating	10,909.00	25,000.00	25,000.00	25,000.00
Waldo-Hancock Bridge Interest	40,060.00	36,000.00	36,000.00	36,000.00
Motor Transport and Equipment	340,553.00	350,000.00	350,000.00	350,000.00
Compensation for Injuries	82,031.00	85,000.00	90,000.00	90,000.00
Total	678,806.00	692,000.00	697,000.00	697,000.00

SUMMARY OF HIGHWAY EXPENDITURES

General Highway Fund	6,602,511.59	7,887,995.00	7,364,885.00	7,567,675.00
Bond Expenditures	1,816,409.00	250,000.00	NONE	NONE
Federal Aid	1,045,736.11	3,830,000.00	1,090,167.00	1,090,167.00
State to Match Federal Aid			1,090,000.00	1,090,000.00
Self-Providing Accounts	678,806.00	692,000.00	697,000.00	697,000.00
Bridge Loan Fund			250,000.00	250,000.00
Total	10,143,462.70	12,659,995.00	10,492,052.00	10,694,842.00

APPROPRIATION ACT WITH SUMMARY
ESTIMATED TAX RATE
STATE TRUST FUNDS AND GUARANTEE DEPOSITS
BONDED INDEBTEDNESS
PART III

**SUMMARY OF INCOME TO GENERAL FUNDS AND RECOMMENDED
APPROPRIATIONS BY THE BUDGET, WITH RECOMMENDED DIRECT
TAX RATE**

	1935-1936	1936-1937
Direct Tax on Valuation of 663,532,161 at 7¼ mills.....	4,399,358.00	4,399,358.00
All other Taxes Crediting to General Funds.....	3,383,742.00	3,383,742.00
Licenses, Rents, Fees, etc. Crediting to General Funds.....	613,867.00	603,867.00
Profits from Sale of Liquor Crediting to General Funds	550,000.00	800,000.00
	8,946,967.00	9,186,967.00
Recommended Appropriations for State Departments, Institutions, and Public and Private Institutions receiving State Aid	8,858,232.00	9,081,407.00
Overlay	88,735.00	105,560.00

MAINE STATE BUDGET

BUDGET BILL (GENERAL APPROPRIATIONS)

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND THIRTY-FIVE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years ending June 30, 1936 and June 30, 1937.

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government.

In order to provide for the necessary expenditures of government for the next two fiscal years — from July 1, 1935 to June 30, 1936 and from July 1, 1936 to June 30, 1937 — the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the state treasury, and the controller is hereby authorized to draw his warrants on the state treasury for the same, in accordance with work programs and allotments duly approved by the governor and council:

And be it further provided that the controller be authorized to close his books on July 31, 1936 and July 31, 1937, and any bills presented after those dates may be paid from current appropriations, on recommendation of the controller if within the amounts of approved allotments;

At the end of the even year of the biennium all unexpended balances shall be lapsed, and after the provisions for the contingent fund have been provided for, the balance shall be deemed as general revenue of the state and be available as such for the period of the biennium. At the end of the odd year, said lapsed balances shall go to the sinking fund reserve as provided by R. S. chapter 2, sections 101 and 102:

And be it further provided that the appropriation for the support of paupers and other dependent persons be deemed a carrying account during the life of this act.

	1935-1936	1936-1937
DEPARTMENT OF THE ADJUTANT GENERAL		
Departmental Operations	\$125,000.00	\$125,000.00
DEPARTMENT OF MAINE G. A. R.		
Assistance	4,000.00	2,000.00
DEPARTMENT OF AGRICULTURE		
Departmental Operations	186,251.00	186,251.00
DEPARTMENT OF THE ATTORNEY GENERAL		
Departmental Operations	24,000.00	24,000.00
COUNTY ATTORNEYS		
Salaries	23,450.00	23,450.00
DEPARTMENT OF AUDIT		
Departmental Operations	18,000.00	18,000.00
DEPARTMENT OF BANKS AND BANKING		
Departmental Operations	45,000.00	45,000.00
COMMISSIONERS OF UNIFORM LEGISLATION		
Expenses	500.00	500.00
DEPARTMENT OF EDUCATION		
Departmental Operations	Estimated 2,396,773.00	Estimated 2,396,773.00
BUREAU OF MAINE STATE LIBRARY		
Departmental Operations	41,000.00	41,000.00
DEPARTMENT OF THE EXECUTIVE		
Departmental Operations	40,150.00	40,150.00
DEPARTMENT OF FINANCE — COMMISSIONER		
Salary	4,000.00	4,000.00
BUREAU OF ACCOUNTS AND CONTROL		
Departmental Operations	40,000.00	40,000.00

MAINE STATE BUDGET

	1935-1936	1936-1937
BUREAU OF BUDGET		
Departmental Operations	\$6,700.00	\$9,000.00
BUREAU OF PURCHASES		
Departmental Operations	30,376.00	30,376.00
BUREAU OF TAXATION		
Departmental Operations	27,500.00	30,000.00
DEPARTMENT OF FORESTRY		
Departmental Operations	29,440.00	29,440.00
DEPARTMENT OF HEALTH AND WELFARE		
BUREAU OF ADMINISTRATION, AID AND RELIEF		
Departmental Operations	1,000,000.00	1,000,000.00
BUREAU OF HEALTH		
Departmental Operations	140,000.00	140,000.00
BUREAU OF SOCIAL WELFARE		
Departmental Operations	965,615.00	965,615.00
This appropriation set up as follows:		
Bureau Operations	830,000.00	830,000.00
Passamaquoddy Tribe Indians	40,000.00	40,000.00
Penobscot Tribe Indians	40,000.00	40,000.00
Charitable and Benevolent Institutions:		
Aid to Bangor Anti-Tuberculosis Association	3,150.00	3,150.00
“ “ Children's Aid Society	2,520.00	2,520.00
“ “ Children's Heart Work Society	1,800.00	1,800.00
“ “ Eastern Maine Orphans Home	1,800.00	1,800.00
“ “ Good Samaritan Home Association	4,725.00	4,725.00
“ “ Healy Asylum	5,400.00	5,400.00
“ “ Home for Aged Women, Belfast	270.00	270.00
“ “ Home for Aged Women, Rockland	270.00	270.00
“ “ Maine Children's Home Society	4,500.00	4,500.00
“ “ Maine Institution for the Blind	14,850.00	14,850.00
“ “ Maine Mission for the Deaf	180.00	180.00
“ “ St. Joseph's Orphanage	4,000.00	4,000.00
“ “ St. Elizabeth's Asylum and Holy Innocents Home	4,950.00	4,950.00
“ “ St. Louis Home and School	2,250.00	2,250.00
“ “ Temporary Home for Women and Children	3,150.00	3,150.00
“ “ York County Children's Aid Society	1,800.00	1,800.00
Under section 12 of Chapter I of the Laws of 1933, payments to Charitable and Benevolent Institutions shall be governed by such rules, regulations, and rates as are prescribed by the Department of Health and Welfare.		
BUREAU OF INSTITUTIONAL SERVICE		
Departmental Operations	30,000.00	30,000.00
AUGUSTA STATE HOSPITAL		
Maintenance and Expenses	395,000.00	400,750.00
BANGOR STATE HOSPITAL		
Maintenance and Expenses	316,133.00	319,383.00
POWNA STATE SCHOOL		
Maintenance and Expenses	280,000.00	280,000.00
CENTRAL MAINE SANATORIUM		
Maintenance and Expenses	185,000.00	185,000.00
NORTHERN MAINE SANATORIUM		
Maintenance and Expenses	112,000.00	112,000.00
WESTERN MAINE SANATORIUM		
Maintenance and Expenses	139,000.00	139,000.00
MAINE SCHOOL FOR THE DEAF		
Maintenance and Expenses	54,340.00	54,315.00

MAINE STATE BUDGET

	1935-1936	1936-1937
STATE MILITARY AND NAVAL CHILDREN'S HOME		
Maintenance and Expenses	\$26,000.00	\$26,000.00
MAINE STATE PRISON		
Maintenance and Expenses	135,000.00	135,000.00
STATE REFORMATORY FOR MEN		
Maintenance and Expenses	57,000.00	57,000.00
STATE REFORMATORY FOR WOMEN		
Maintenance and Expenses	57,000.00	57,000.00
STATE SCHOOL FOR BOYS		
Maintenance and Expenses	72,000.00	72,000.00
STATE SCHOOL FOR GIRLS		
Maintenance and Expenses	82,000.00	78,000.00
DEPARTMENT OF THE INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	34,000.00	34,000.00
DEPARTMENT OF INLAND FISHERIES AND GAME		
Departmental Operations	120,000.00	120,000.00
DEPARTMENT OF INSURANCE		
Departmental Operations	14,300.00	14,300.00
INSURANCE OF STATE PROPERTY		
Expense	40,000.00	40,000.00
DEPARTMENT OF LABOR AND INDUSTRY		
Departmental Operations	15,000.00	15,000.00
LEGISLATIVE DEPARTMENT		
Expense		210,000.00
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	100,000.00	100,000.00
DEPARTMENT OF PUBLIC UTILITIES COMMISSION		
Departmental Operations	75,000.00	75,000.00
DEPARTMENT OF REVISOR OF STATUTES		
Departmental Operations	4,500.00	4,500.00
DEPARTMENT OF SEA AND SHORE FISHERIES		
Departmental Operations	70,000.00	70,000.00
DEPARTMENT OF SECRETARY OF STATE		
Departmental Operations	45,000.00	45,000.00
DEPARTMENT OF THE STATE TREASURER		
Departmental Operations	22,000.00	22,000.00
State Pier Loan Bonds	149,500.00	144,900.00
War Loan Bonds	116,560.00	116,560.00
Interest on Bond Issue — New Construction	20,000.00	30,000.00
Railroad and Telegraph Tax Refunds	140,000.00	140,000.00
DEPARTMENT OF SUPERINTENDENT OF PUBLIC BUILDINGS		
Departmental Operations	68,500.00	68,500.00
STATE PARK COMMISSION		
Expenses	1,500.00	1,500.00
STATE BOARD OF ARBITRATION AND CONCILIATION		
Expenses	200.00	200.00
SUPREME JUDICIAL AND SUPERIOR COURTS		
Departmental Operations	181,000.00	181,000.00
UNIVERSITY OF MAINE		
Mill Tax for support, less reduction of 1-6th Mill as recommended by Budget .	552,944.00	552,944.00
GRAND TOTAL	\$8,858,232.00	\$9,081,407.00

Amounting to eight million, eight hundred fifty-eight thousand, two hundred thirty-two dollars for the fiscal year ending June 30, 1936, and nine million, eighty-one thousand, four hundred seven dollars for the fiscal year ending June 30, 1937.

MAINE STATE BUDGET

The following acts and amendments will be presented to the Legislature for consideration, to assist in carrying out the provisions recommended in the Budget.

EDUCATION:

An Act Relating to State Aid to Academies for next two fiscal years.

An Act Relating to the University of Maine for the next two fiscal years.

FISH AND GAME:

An Act Increasing License Fees for Fishing and Hunting.

An Act to Continue Suspension of Bounties on Porcupines and Hedgehogs for next two fiscal years.

SALE OF LIQUOR:

An Act Directing the Profits from the Sale of Liquor to General State Funds.

HIGHWAY:

An Act Permitting the Use of General Highway Funds to Match Federal Highway Grants.

GENERAL:

An Act Relating to Stipends for Agricultural Societies, Aid to Libraries, Purchase of Books, Expenses of State Historian, Compensation and Expenses of State Geologist, Topographic Mapping, and Abolishment of Grade Crossings for the next two fiscal years.

SUMMARY OF DEPARTMENTAL AND INSTITUTIONAL EXPENDITURES, REQUESTS, INCOME, AND BUDGET RECOMMENDATIONS FOR THE BIENNIUM 1935-1936, 1936-1937

	Expended 1933-1934	Estimated Expenditures 1934-1935	Appropriation Request		Appropriation Recommended		Credits to Appropriation	
			1935-1936	1936-1937	1935-1936	1936-1937	1935-1936	1936-1937
Dept. of the Adjutant General	\$116,694.98	\$115,900.00	\$140,350.00	\$135,350.00	\$125,000.00	\$125,000.00	.....	.....
Dept. of Maine G. A. R.	1,980.00	2,000.00	4,000.00	2,000.00	4,000.00	2,000.00	.....	.....
Dept. of Agriculture	251,434.59	261,216.06	246,420.98	256,420.98	186,251.00	186,251.00	136,224.00	136,224.00
Dept. of the Attorney General	26,685.87	31,127.30	29,525.00	29,525.00	24,000.00	24,000.00	7,030.00	7,030.00
County Attorneys	21,105.00	21,105.00	23,450.00	23,450.00	23,450.00	23,450.00	.....	.....
Dept. of Audit	19,997.52	20,106.00	23,000.00	23,000.00	18,000.00	18,000.00	9,611.00	10,611.00
Dept. of Banks and Banking	46,175.63	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	19,350.00	19,350.00
Commissioners of Uniform Legislation	382.23	450.00	500.00	500.00	500.00	500.00	.....	.....
Department of Education	2,542,700.27	2,450,969.53	2,412,773.00	2,412,773.00	2,396,773.00	2,396,773.00	224,778.68	224,778.68
Bureau of Maine State Library	47,298.86	31,928.76	44,676.00	44,676.00	41,000.00	41,000.00	1,300.00	1,300.00
Dept. of the Executive	37,830.36	47,621.00	44,650.00	44,650.00	40,150.00	40,150.00	.....	.....
Dept. of Finance — Commissioner	3,111.16	3,744.46	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....
Bureau of Accounts and Control	95,008.12	115,236.17	40,424.00	40,424.00	40,000.00	40,000.00	88,000.00	88,000.00
Bureau of Budget	5,248.94	7,400.00	6,700.00	9,000.00	6,700.00	9,000.00	.....	.....
Bureau of Purchases	118,011.36	117,487.86	30,244.00	32,244.00	30,376.00	30,376.00	90,000.00	90,000.00
Bureau of Taxation	32,648.19	35,000.00	32,140.00	35,140.00	27,500.00	30,000.00	45,000.00	45,000.00
Dept. of Forestry	33,359.78	36,541.95	26,950.00	26,950.00	29,440.00	29,440.00	16,000.00	16,000.00
Dept. of Health & Welfare .....	.....	.....	.....	.....	.....	.....	.....	.....
Bureau Administration, Aid & Relief	1,020,440.00	1,123,400.00	1,147,500.00	1,147,500.00	1,000,000.00	1,000,000.00	.....	.....
Bureau of Health	146,628.30	162,670.00	147,600.00	147,600.00	140,000.00	140,000.00	42,000.00	42,000.00
Bureau of Social Welfare	1,041,179.62	1,142,679.00	1,144,047.50	1,163,547.50	965,615.00	965,615.00	190,667.50	190,667.50
Bureau of Institutional Service	31,183.21	37,900.00	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Augusta State Hospital	334,854.31	368,050.00	395,050.00	400,750.00	395,000.00	400,750.00	700.00	700.00
Bangor State Hospital	267,651.52	297,120.00	316,000.00	319,250.00	316,133.00	319,383.00	233.00	233.00
Pownall State School	236,572.49	260,000.00	324,915.00	372,545.00	280,000.00	280,000.00	.....	.....
Central Maine Sanatorium	166,808.59	188,000.00	185,000.00	185,000.00	185,000.00	185,000.00	.....	.....
Northern Maine Sanatorium	94,386.49	108,000.00	112,000.00	112,000.00	112,000.00	112,000.00	.....	.....
Western Maine Sanatorium	133,880.55	132,000.00	139,000.00	139,000.00	139,000.00	139,000.00	.....	.....
Maine School for the Deaf	45,982.00	46,173.00	54,340.00	53,315.00	54,340.00	54,315.00	.....	.....
State Military and Naval Children's Home	23,046.34	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	.....	.....
Maine State Prison	167,874.20	159,616.82	135,000.00	135,000.00	135,000.00	135,000.00	30,000.00	30,000.00
State Reformatory for Men	51,131.50	51,303.00	57,000.00	57,000.00	57,000.00	57,000.00	.....	.....
State Reformatory for Women	62,500.07	54,100.00	57,000.00	57,000.00	57,000.00	57,000.00	.....	.....
State School for Boys	64,238.17	69,400.00	75,000.00	75,000.00	72,000.00	72,000.00	1,000.00	1,000.00
State School for Girls	63,444.78	76,792.76	82,000.00	78,000.00	82,000.00	78,000.00	.....	.....
Dept. of Industrial Accident Commission	28,133.22	29,150.00	34,000.00	34,000.00	34,000.00	34,000.00	150.00	150.00
Dept. of Inland Fisheries & Game	391,292.52	384,000.00	190,000.00	190,000.00	120,000.00	120,000.00	296,717.43	297,349.43
Dept. of Insurance	11,496.00	12,819.00	14,300.00	14,300.00	14,300.00	14,300.00	2,375.00	2,375.00
Insurance of State Property	32,792.17	38,000.00	40,000.00	40,000.00	40,000.00	40,000.00	.....	.....
Dept. of Labor & Industry	12,311.74	13,170.00	29,000.00	29,000.00	15,000.00	15,000.00	.....	.....
Legislative Dept.	39,386.04	192,500.00	.....	210,000.00	.....	210,000.00	.....	.....
Maine Development Commission	55,419.17	50,180.83	250,000.00	250,000.00	100,000.00	100,000.00	.....	.....
Dept. of Public Utilities Commission	81,500.00	78,080.00	84,600.00	86,600.00	75,000.00	75,000.00	17,000.00	17,000.00
Dept. of Revisor of Statutes	3,563.44	3,615.44	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Dept. of Sea & Shore Fisheries	56,505.00	62,120.00	88,000.00	88,000.00	70,000.00	70,000.00	4,120.00	4,120.00
Dept. of Secretary of State	36,242.25	31,530.07	39,560.00	47,060.00	45,000.00	45,000.00	250.00	250.00
Dept. of State Treasurer	18,780.10	18,900.00	22,000.00	22,000.00	22,000.00	22,000.00	.....	.....
Dept. of Supt. of Public Buildings	64,619.09	65,000.00	75,000.00	75,000.00	68,500.00	68,500.00	192.00	192.00
State Park Commission	1,284.93	1,400.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
State Board Arbitration and Conciliation	123.93	175.00	200.00	200.00	200.00	200.00	.....	.....
Supreme Judicial and Superior Courts	171,241.90	174,250.00	181,000.00	181,000.00	181,000.00	181,000.00	.....	.....
State Highway Commission (See Highway Tabulation) .....	.....	.....	.....	.....	.....	.....	.....	.....
State Pier Loan Bonds	154,100.00	151,800.00	149,500.00	144,900.00	149,500.00	144,900.00	.....	.....
University of Maine	522,466.00	522,466.00	663,532.00	664,532.00	552,944.00	552,944.00	.....	.....
War Loan Bonds	116,560.00	116,560.00	116,560.00	116,560.00	116,560.00	116,560.00	.....	.....
Railroad and Telegraph Tax Refunds	135,751.31	155,000.00	155,000.00	155,000.00	140,000.00	140,000.00	.....	.....
Interest on Bond Issue — New Construction .....	.....	.....	.....	.....	20,000.00	20,000.00	.....	.....
TOTALS	\$9,285,043.81	\$9,751,805.01	\$9,730,507.48	10,026,762.48	\$8,858,232.00	\$9,081,407.00	\$1,252,698.61	\$1,254,330.61

SUMMARY

Total Appropriations Crediting to Departments and Institutions	1935-1936	1936-1937
.....	\$8,858,232.00	\$9,081,407.00
Total Revenue Crediting to Departments and Institutions	1,252,698.61	1,254,330.61
Total Funds Available	\$10,110,930.61	\$10,335,737.61

Note: Activities not strictly State function have been omitted from this tabulation, and total amounts do not agree with totals shown in Controller's Report.

MAINE STATE BUDGET

JANUARY

Detail of the maturities of the various issues of bonds

Yr.	HIGHWAY AND BRIDGE LOAN BONDS			WAR LOAN BONDS			STATE PIER LOAN BONDS		
	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total
1935	\$1,102,000	\$998,050	\$2,100,050		\$16,560	\$16,560	\$115,000	\$34,500	\$149,500
1936	1,296,000	954,720	2,250,720		16,560	16,560	115,000	29,900	144,900
1937	1,301,000	902,500	2,203,530	\$414,000	8,280	422,280	115,000	25,300	140,300
1938	1,301,000	850,240	2,151,240				115,000	20,700	135,700
1939	1,401,000	795,950	2,196,950				115,000	16,100	131,100
1940	1,363,000	739,660	2,102,660				115,000	11,500	126,500
1941	1,439,000	684,090	2,123,090				115,000	6,900	121,900
1942	1,354,000	622,880	1,976,880				115,000	2,300	117,300
1943	1,374,000	573,320	1,947,320						
1944	1,199,000	518,360	1,717,360						
1945	1,149,000	472,400	1,621,400						
1946	1,149,000	426,440	1,575,440						
1947	1,129,000	380,880	1,509,880						
1948	1,129,000	335,720	1,464,720						
1949	1,129,000	292,560	1,421,560						
1950	1,129,000	247,400	1,376,400						
1951	969,000	202,240	1,171,240						
1952	844,000	163,480	1,007,480						
1953	719,000	128,720	847,720						
1954	911,500	98,960	1,010,460						
1955	500,000	64,000	564,000						
1956	400,000	44,000	444,000						
1957	600,000	28,000	628,000						
1958	100,000	4,000	104,000						
1959									
1960									
1961									
1962									
1963									
1964									
1965									
1966									
1967									
1968									
1969									
1970									
1971									
1972									
1973									
1974									
1975									
1976									
1977									
1978									
	\$24,987,500	\$10,528,600	\$35,516,100	\$414,000	\$41,400	\$455,400	\$920,000	\$147,200	\$1,067,200

Total Authorized Bonds 1913 to 1935..... \$44,624,500.00
Total Issued and Retired 10,853,000.00

33,771,500.00

Total Unissued Highway and Bridge Bonds 1,750,000.00
Total Unissued New Building Construction 2,000,000.00
Total Authorized and Unissued 3,750,000.00

Total Outstanding Bonded Debt 30,021,500.00

MAINE STATE BUDGET

1, 1935

and coupons attached for the years 1935 to 1978 inclusive.

Yr.	KENNEBEC BRIDGE LOAN BONDS			WALDO-HANCOCK BRIDGE LOAN BONDS			TOTALS		
	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Grand Total
1935	\$ 50,000	\$112,000	\$162,000		\$36,000	\$36,000	\$1,267,000	\$1,197,110	\$2,464,110
1936	50,000	110,000	160,000		36,000	36,000	1,461,000	1,147,180	2,608,180
1937	50,000	108,000	158,000		36,000	36,000	1,880,000	1,080,110	2,960,110
1938	50,000	106,000	156,000		36,000	36,000	1,466,000	1,012,940	2,478,940
1939	50,000	104,000	154,000		36,000	36,000	1,566,000	952,050	2,518,050
1940	60,000	101,800	161,800		36,000	36,000	1,538,000	888,960	2,426,960
1941	70,000	99,200	169,200	\$30,000	36,000	66,000	1,654,000	826,190	2,480,190
1942	70,000	96,400	166,400	30,000	34,800	64,800	1,569,000	756,380	2,325,380
1943	80,000	93,400	173,400	30,000	33,600	63,600	1,484,000	700,320	2,184,320
1944	80,000	90,200	170,200	30,000	32,400	62,400	1,309,000	640,960	1,949,960
1945	80,000	87,000	167,000	30,000	31,200	61,200	1,259,000	590,600	1,849,600
1946	90,000	83,600	173,600	44,000	30,000	74,000	1,283,000	540,040	1,823,040
1947	90,000	80,000	170,000	44,000	28,240	72,240	1,263,000	489,120	1,752,120
1948	90,000	76,400	166,400	44,000	26,480	70,480	1,263,000	438,600	1,701,600
1949	90,000	72,800	162,800	44,000	24,720	68,720	1,263,000	390,080	1,653,080
1950	100,000	69,000	169,000	44,000	22,960	66,960	1,273,000	339,360	1,612,360
1951	125,000	63,500	188,500	53,000	21,200	74,200	1,147,000	286,940	1,433,940
1952	125,000	58,500	183,500	53,000	19,080	72,080	1,022,000	241,060	1,263,060
1953	130,000	53,400	183,400	53,000	16,960	69,960	902,000	199,080	1,101,080
1954	80,000	49,200	129,200	53,000	14,840	67,840	1,044,500	163,000	1,207,500
1955	30,000	47,000	77,000	53,000	12,720	65,720	583,000	123,720	706,720
1956	30,000	45,800	75,800	53,000	10,600	63,600	483,000	100,400	583,400
1957	35,000	44,500	79,500	53,000	8,480	61,480	688,000	80,980	768,980
1958	35,000	43,100	78,100	53,000	6,360	59,360	188,000	53,460	241,460
1959	35,000	41,700	76,700	53,000	4,240	57,240	88,000	45,940	133,940
1960	40,000	40,200	80,200	53,000	2,120	55,120	93,000	42,320	135,320
1961	40,000	38,600	78,600				40,000	38,600	78,600
1962	40,000	37,000	77,000				40,000	37,000	77,000
1963	40,000	35,400	75,400				40,000	35,400	75,400
1964	45,000	33,700	78,700				45,000	33,700	78,700
1965	45,000	31,900	76,900				45,000	31,900	76,900
1966	50,000	30,000	80,000				50,000	30,000	80,000
1967	55,000	27,900	82,900				55,000	27,900	82,900
1968	55,000	25,700	80,700				55,000	25,700	80,700
1969	55,000	23,500	78,500				55,000	23,500	78,500
1970	55,000	21,300	76,300				55,000	21,300	76,300
1971	55,000	19,100	74,100				55,000	19,100	74,100
1972	60,000	16,800	76,800				60,000	16,800	76,800
1973	60,000	14,400	74,400				60,000	14,400	74,400
1974	65,000	11,900	76,900				65,000	11,900	76,900
1975	65,000	9,300	74,300				65,000	9,300	74,300
1976	70,000	6,600	76,600				70,000	6,600	76,600
1977	70,000	3,800	73,800				70,000	3,800	73,800
1978	60,000	1,200	61,200				60,000	1,200	61,200
	\$2,800,000	\$2,364,800	\$5,164,800	\$900,000	\$633,000	\$1,533,000	\$30,021,500	\$13,715,000	\$43,736,500

SUMMARY

	Bonds	Interest	Total
Highway and Bridge Loan Bonds	\$24,987,500	\$10,528,600	\$35,516,100
War Loan Bonds	414,000	41,400	455,400
State Pier Loan Bonds	920,000	147,200	1,067,200
Kennebec Bridge Loan Bonds	2,800,000	2,364,800	5,164,800
Waldo-Hancock Bridge Loan Bonds	900,000	633,000	1,533,000
	\$30,021,500	\$13,715,000	\$43,736,500