

MAINE STATE LEGISLATURE

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STATE OF MAINE

90TH LEGISLATURE

Communication from Committee on
Appropriations and Financial Affairs
in re the Appropriation Bill

COMMUNICATION FROM COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS IN RE THE APPROPRIATION BILL

The Committee on Appropriations and Financial Affairs has reported out in new draft the Appropriation Bill for the next two fiscal years.

There are a number of factors that have a definite bearing on the appropriations carried in the Bill. It is my desire, and also the desire of the Committee, that information be made available for members of the Ninetieth Legislature, pertaining to these appropriations so that a clear picture of the State's financial problem may be had.

These recommended appropriations are based on the determined needs of our Government to operate its departments and institutions without overdraft or further deficiency appropriations, except in cases of extreme emergency, which this Committee cannot possibly forecast.

The total Appropriation Bill is \$13,278,911.58 for the first year, and \$13,393,880.58 for the second year of the biennium. This includes an appropriation of \$2,275,000 for each year for Old Age Assistance. After taking into consideration revenues that will be available for appropriation from General Funds of the State, based upon the best estimates now available, which total \$11,850,000 for each year of the biennium, there remains approximately \$1,500,000 additional revenue each year that must be provided to cover the recommended appropriations. This amount is exclusive of miscellaneous resolves which may be authorized by the Legislature, and cannot be estimated at this time.

In addition to this, it would appear that approximately \$150,000 should be provided, if funds are made available, for the Equalization of Educational Opportunities. This would allow the Department of Education to adequately care for the provisions of this law. The time is rapidly approaching when substantial appropriations will be required for

major building repairs and replacements, as well as new construction to our State institutions. In our opinion, a sound financial program should provide an appropriation of about \$100,000 per year for this purpose.

Also during this period of possible emergency, we recommend that reasonable appropriation be provided to care for possible advance in food and fuel prices which might affect our institutions. Likewise, this provision would strengthen the State's cash position.

To allow for these recommendations, it would then be necessary to raise in new revenues about \$1,900,000 for each year of the biennium 1941-42 and 1942-43 plus making some provision for an estimated cash deficiency of \$300,000 for the current year 1940-41, after taking into consideration the deficiency appropriations for 1940-41, which have already been brought to the attention of the Legislature by the Governor. This means that in order to provide actual cash to cover the total deficiency that \$300,000 approximately will have to be made available in new revenue.

In brief, the finding of the Committee is that we have adequate funds available for the operation of all departments and institutions, with the exception of Old Age Assistance. This program has never been permanently or adequately financed. Our feeling is that we should determine how far we should go in providing for this program, and raise sufficient funds to support the program adopted on a sound basis.

These figures are subject to change as a result of pending legislation. The attention of the Legislature is called to the following departments which will either be affected by pending legislation or involve special problems. These departments are starred in the attached schedules.

ADJUTANT GENERAL

The appropriation for this Department is based on the fact that the large part of the expense of organizing and equipping the State Guard will be provided for by a further deficiency measure applying to the year ending June 30, 1941. It provides also in the year 1941-42 for the return of the National Guard troops to Maine, and for the expense of the

encampment in the summer of 1942. Due to unsettled conditions, it is practically impossible to appropriate a sum of money for the operation of this Department that will stand up under all conditions. We, however, feel that under present conditions, and with the situations provided for as mentioned above that the appropriation should be adequate.

DEPARTMENT OF AGRICULTURE

The figure submitted as a recommended appropriation is an estimate only. There are two important measures still pending before the Legislature that would have a definite effect upon the amount of monies necessary for the operation of this Department, namely, the measure calling for the Control of Bang's Disease and the Potato Branding Law.

It will be necessary for the Committee to review the entire structure of this Department as soon as the Legislature takes final action on these two measures.

ATTORNEY GENERAL

These are several measures before the present Legislature affecting this appropriation, namely, proposed salary increase for the Attorney General and several requested increases for County Attorneys' salaries that are paid from State funds.

MAINE DEVELOPMENT COMMISSION

Final decision on the appropriation for this Department cannot be determined until it is known what action the Legislature will take with reference to a bill providing for a new set-up in this Department.

HEALTH AND WELFARE DEPARTMENT

Hospital Aid

It will be noticed that Hospital Aid has been granted an increased appropriation of \$100,000. The Committee feels very definitely that this increase merits consideration as the hospitals of Maine are rendering a real public service and are absorbing large losses on the individual cases cared for under the provisions of Hospital Aid.

Aid to Dependent Children

This division likewise has received a recommended increase of \$50,000 over the Budget recommendation. In the opinion of the Committee, this also is deserving of real consideration. It is one appropriation that aids the cities and towns materially, is of great benefit to the State, and is supported in part by the Federal Government.

Old Age Assistance

As has been mentioned previously, the Committee feels that a program allowing for the payment of Old Age Assistance to 17,500 eligible recipients, calling for an appropriation of \$2,275,000 would place this Department in a position to provide assistance to those cases that are either now eligible and receiving aid or that are on the eligible waiting list of the Commission rolls.

Support of State Paupers

It is the unanimous opinion of the Committee that the appropriation for Support of State Paupers be set at \$1,000,000 a year and that no overdraft be incurred; further, that an independent survey and re-examination of all expenditures being made for State Pauper Support be conducted by persons qualified by successful experience in handling city, town and state welfare cases.

Support of Dependent Soldiers, Sailors and their Widows

The final figure for this appropriation cannot be definitely known until the Pension Committee has finally reported out on the Special Resolves affecting this Department.

DEPARTMENT OF INSTITUTIONAL SERVICE

There is pending legislation that would affect the appropriation for this Department. Therefore, the figure submitted is the amount recommended for the operation of the Department as established at present.

INSTITUTIONS

No appropriation has yet been included to cover capital improvements at the Bangor State Hospital, Pownal State School, and the amount necessary for both retirement and

payment of interest on the bond issue now before the Legislature providing for the construction of new buildings in the several institutions of the State.

DEPARTMENT OF SEA AND SHORE FISHERIES

The same is true with reference to the Special Resolve calling for the construction of a rearing station for the Department of Sea and Shore Fisheries.

DEPARTMENT OF EDUCATION

As has been stated previously, there are several measures before the present Legislature affecting the Department of Education that would call for the appropriation of sizeable sums of money to provide the moneys necessary for this Department.

PERSONNEL BUREAU

The Committee feels that the appropriation for retiring and pensioning State employees should be included under this Department. The Committee has recommended an increase of \$14,000 per year over the amount necessary to provide for those now on the eligible list and receiving pensions at present. The present list requires \$56,000 per year and there are a number of employees who are eligibl for retirement at this present moment, and others who will become eligible during the next two-year period.

The Committee sincerely hopes that it may be possible by this communication for the Ninetieth Legislature to have a clear understanding of the appropriations that will be recommended by the Committee on Appropriations and Financial Affairs. The following is an estimate of the additional revenues necessary to provide for these appropriations, as compared with the expenses of the previous bien-nium.

**COMPARISON OF RECOMMENDED APPROPRIATIONS FOR 1941-42
AND 1942-43 WITH ACTUAL FOR YEARS 1939-40 AND 1940-41**

Departments	Appropriations		Recommended		Increase or (Decrease)	
	Regular and Deficiency 1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Accounts and Control, Bureau of						
Departmental Operations	\$ 40,000.00	\$ 69,000.00	\$ 65,000.00	\$ 65,000.00	\$ 25,000.00	\$ (4,000.00)
Publication of Financial Statement	24,644.44	5,000.00	5,000.00	5,000.00	(19,644.44)	
Adjutant General, Department of						
Departmental Operations	* \$ 148,000.00	\$ 165,000.00	\$ 116,000.00	\$ 149,000.00	(32,000.00)	(16,000.00)
Dept. of Maine G. A. R.	2,000.00	2,000.00	1,750.00	1,750.00	(250.00)	(250.00)
Augusta State Airport	13,000.00	13,000.00	6,000.00	6,000.00	(7,000.00)	(7,000.00)
Construction of State Armories ...	25,000.00	25,000.00			(25,000.00)	(25,000.00)
Registration of Veterans Graves ..	5,000.00	6,600.00			(5,000.00)	(6,600.00)
Soldiers' Bonus Fund	1,400.00				(1,400.00)	
State Guard		35,950.00				(35,950.00)
Agriculture, Department of						
Departmental Administration	\$ 50,000.00	\$ 51,000.00	\$ 49,800.00	\$ 49,800.00	(200.00)	(1,200.00)
Farmers Institutes and Dairymen's Conferences	5,000.00	5,000.00	5,000.00	5,000.00		
Aid to Agricultural Societies	22,051.00	22,051.00	22,700.00	22,700.00	649.00	649.00
Animal Industry Division	* 75,000.00	75,000.00	70,000.00	70,000.00	(5,000.00)	(5,000.00)

Departments	Appropriations Regular and Deficiency		Recommended Appropriations		Increase or (Decrease)	
	1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Agriculture, Department of (continued)						
Maine Egg Laying Contest	\$ 3,500.00	\$ 3,500.00	\$ 5,300.00	\$ 5,300.00	\$ 1,800.00	\$ 1,800.00
Inspection Division	11,500.00	12,000.00	13,700.00	13,700.00	2,200.00	1,700.00
Blueberry Fly Control	5,000.00	3,000.00	2,500.00	2,500.00	(2,500.00)	(500.00)
Markets Division	11,500.00	12,000.00	11,500.00	11,500.00		(500.00)
Labelling Fresh Eggs	5,000.00	5,000.00	4,800.00	4,800.00	(200.00)	(200.00)
Potato Branding Law	* 8,000.00	8,000.00	8,000.00	8,000.00		
Plant Industry Division	28,000.00	28,000.00	25,000.00	25,000.00	(3,000.00)	(3,000.00)
European Corn Borer	5,000.00	5,000.00	4,000.00	4,000.00	(1,000.00)	(1,000.00)
Eastern States Exposition	5,000.00				(5,000.00)	
Certification of Seed	1,000.00	1,000.00			(1,000.00)	(1,000.00)
Total Department of Agriculture	\$ 235,551.00	\$ 230,551.00	\$ 222,300.00	\$ 222,300.00	\$ (13,251.00)	\$ (8,251.00)
Attorney General, Department of						
Departmental Operations	* \$ 25,500.00	\$ 25,000.00	\$ 23,500.00	\$ 23,500.00	(2,000.00)	(2,000.00)
County Attorneys	* 23,450.00	23,450.00	23,450.00	23,450.00		
Auditor, Department of State						
Departmental Operations	20,000.00	25,000.00	37,500.00	37,500.00	17,500.00	12,500.00
Banks and Banking, Department of						
Departmental Operations	42,000.00	42,000.00	42,000.00	42,000.00		

Departments	Appropriations		Recommended		Increase or (Decrease)	
	Regular and Deficiency	1940-41	1941-42	1942-43	1st Year	2nd Year
Charitable Institutions:						
Bangor Anti-Tuberculosis Institution	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00		
Children's Aid Society	2,520.00	2,520.00	2,000.00	2,000.00	\$ (520.00)	\$ (520.00)
Children's Heart Work Society	1,800.00	1,800.00	1,600.00	1,600.00	(200.00)	(200.00)
Eastern Maine Orphan's Home	1,800.00	1,800.00	1,600.00	1,600.00	(200.00)	(200.00)
Good Samaritan Home Association	5,250.00	5,250.00	5,000.00	5,000.00	(250.00)	(250.00)
Healy Asylum	5,400.00	5,400.00	5,200.00	5,200.00	(200.00)	(200.00)
Home for Aged Women—Belfast ..	370.00	270.00	270.00	270.00		
Maine Children's Home Society	4,500.00	4,500.00	4,200.00	4,200.00	(300.00)	(300.00)
Maine Institution for Blind	14,850.00	14,850.00	14,000.00	14,000.00	(850.00)	(850.00)
Maine Mission for Deaf	180.00	180.00	180.00	180.00		
St. Joseph's Orphanage	4,000.00	4,000.00	3,800.00	3,800.00	(200.00)	(200.00)
St. Elizabeth's Asylum and Holy Innocents Home	4,950.00	4,950.00	4,000.00	4,000.00	(950.00)	(950.00)
St. Louis Home and School	2,250.00	2,250.00	2,000.00	2,000.00	(250.00)	(250.00)
Temporary Home for Women and Children	3,150.00	3,150.00	3,000.00	3,000.00	(150.00)	(150.00)
York County Children's Aid Society	1,800.00	1,800.00	1,600.00	1,600.00	(200.00)	(200.00)
Opportunity Farm	1,000.00	1,000.00	800.00	800.00	(200.00)	(200.00)
Total Charitable Institutions	\$ 56,870.00	\$ 56,870.00	\$ 52,400.00	\$ 52,400.00	\$ (4,470.00)	\$ (4,470.00)
Development Commission						
Departmental Operations	* \$ 200,000.00	\$ 185,000.00	\$ 170,000.00	\$ 170,000.00	(30,000.00)	(15,000.00)

Departments	Appropriations		Recommended		Increase or (Decrease)	
	Regular and Deficiency 1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Education, Department of						
Departmental Operations (Estimated)	* \$ 2,614,478.65	\$ 2,610,280.89	\$ 2,647,553.58	\$ 2,649,722.58	\$ 33,074.93	\$ 39,441.69)
Emergency Municipal Finance Board						
Departmental Operations	5,000.00	5,000.00	5,000.00	5,000.00		
Executive Department						
Departmental Operations	36,100.00	40,100.00	39,500.00	45,500.00	3,400.00	5,400.00
II Finance Commissioner and Bureau of						
Budget						
Departmental Operations	11,500.00	13,500.00	11,000.00	13,000.00	(500.00)	(500.00)
Fish and Game, Department of Inland						
Departmental Operations	125,000.00	125,000.00	125,000.00	125,000.00		
Bounty on Porcupines	11,460.81	5,213.00			(11,460.81)	(5,213.00)
Maintenance of State Museum			2,000.00	2,000.00	2,000.00	2,000.00
Forestry, Department of						
Departmental Operations	5,150.00	5,150.00	5,300.00	5,300.00	150.00	150.00
Administration of Public Lands	500.00	500.00	1,000.00	1,000.00	500.00	500.00
State Forestry Nursery	550.00	550.00	550.00	550.00		
Control of White Pine Blister Rust	6,500.00	6,500.00	6,500.00	6,500.00		

Departments	Appropriations Regular and Deficiency		Recommended Appropriations		Increase or (Decrease)	
	1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Forestry, Department of (continued)						
General Forestry Purposes	\$ 8,000.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00	\$ 2,500.00
Entomology	11,400.00	11,900.00	11,750.00	11,750.00	350.00	(150.00)
Control of European Spruce Sawfly	10,000.00	10,000.00	8,000.00	8,000.00	(2,000.00)	(2,000.00)
Total Department of Forestry ..	\$ 42,100.00	\$ 42,100.00	\$ 43,100.00	\$ 43,100.00	\$ 1,000.00	\$ 1,000.00
Geologist, State						
Salary and Expenses	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00
Health and Welfare, Department of						
Bureau of Health	120,900.00	120,900.00	134,600.00	134,800.00	13,700.00	13,900.00
General Administration—Welfare ..	413,594.22	355,000.00	355,000.00	355,000.00	(58,594.22)	
Board and Care Neglected Children	400,000.00	400,000.00	410,500.00	410,500.00	10,500.00	10,500.00
Burial of Soldiers, Sailors & Widows	1,500.00	1,500.00	1,500.00	1,500.00		
Commodity Distribution (WPA) ..	33,000.00	25,000.00	20,000.00	20,000.00	(13,000.00)	(5,000.00)
Support of Dependent Soldiers, Sailors	122,660.00	121,856.00	120,000.00	120,000.00	(2,660.00)	(1,856.00)
Education of Blind	21,000.00	21,000.00	20,000.00	20,000.00	(1,000.00)	(1,000.00)
Emergency Aid	140,000.00	130,000.00	135,000.00	135,000.00	(5,000.00)	5,000.00
Examination and Commitment of Insane	500.00	500.00	500.00	500.00		
Support of State Paupers	1,312,112.67	1,300,200.00	1,000,000.00	1,000,000.00	(312,112.67)	(300,200.00)
Passamaquoddy Tribe of Indians ..	49,000.00	48,000.00	52,500.00	52,500.00	3,500.00	4,500.00

Departments	Appropriations		Recommended		Increase or (Decrease)	
	Regular and Deficiency 1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Health and Welfare, Department of (continued)						
Penobscot Tribe of Indians	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00		
Public and Private Hospitals	200,000.00	200,000.00	300,000.00	300,000.00	\$ 100,000.00	\$ 100,000.00
Special Pensions	2,064.00	2,064.00	1,620.00	1,620.00	(444.00)	(444.00)
World War Relief	75,000.00	70,000.00	75,000.00	75,000.00		5,000.00
Aid to Blind	160,000.00	160,000.00	180,000.00	180,000.00	20,000.00	20,000.00
Aid to Dependent Children	181,000.00	201,000.00	250,000.00	250,000.00	69,000.00	49,000.00
Old Age Assistance (Covered in Tabulation)						
Total Health and Welfare Depart- ment	<u>\$ 3,280,330.89</u>	<u>\$ 3,205,020.00</u>	<u>\$ 3,104,220.00</u>	<u>\$ 3,104,420.00</u>	<u>\$ (176,110.89)</u>	<u>\$ (100,600.00)</u>
Industrial Accident Commission						
Departmental Operations	34,000.00	34,000.00	33,750.00	33,750.00	(250.00)	(250.00)
Institutional Service Bureau						
Departmental Operations	15,000.00	15,000.00	13,600.00	13,600.00	(1,400.00)	(1,400.00)
Institutions						
Augusta State Hospital	437,700.00	442,200.00	459,300.00	459,300.00	21,600.00	17,100.00
Bangor State Hospital	* 387,000.00	363,000.00	369,000.00	369,000.00	(18,000.00)	6,000.00
Boys, State School for	73,000.00	73,000.00	77,000.00	76,000.00	4,000.00	3,000.00
Central Maine Sanatorium	180,000.00	180,000.00	180,000.00	180,000.00		

Departments	Appropriations Regular and Deficiency		Recommended Appropriations		Increase or (Decrease)	
	1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Institutions (continued)						
Deaf, Maine School for	\$ 53,000.00	\$ 53,000.00	\$ 49,000.00	\$ 49,000.00	\$ (4,000.00)	\$ (4,000.00)
Girls, State School for	78,000.00	78,000.00	76,500.00	76,500.00	(1,500.00)	(1,500.00)
Men's Reformatory	58,000.00	65,700.00	70,000.00	62,500.00	12,000.00	(3,200.00)
Military and Naval Children's Home	27,000.00	27,000.00	26,600.00	26,600.00	(400.00)	(400.00)
Northern Maine Sanatorium	112,000.00	112,000.00	113,000.00	113,000.00	1,000.00	1,000.00
Pownal State School	370,000.00 *	370,000.00	348,500.00	348,500.00	(21,500.00)	(21,500.00)
Prison, Maine State	160,000.00	180,000.00	200,000.00	200,000.00	40,000.00	20,000.00
Western Maine Sanatorium	144,000.00	144,000.00	143,000.00	143,000.00	(1,000.00)	(1,000.00)
Women's Reformatory	64,000.00	68,000.00	66,750.00	66,250.00	2,750.00	(1,750.00)
Total Institutions	\$ 2,143,700.00	\$ 2,155,900.00	\$ 2,178,650.00	\$ 2,169,650.00	\$ 34,950.00	\$ 13,750.00
Insurance, Department of						
Departmental Operations	16,300.00	16,300.00	14,300.00	14,300.00	(2,000.00)	(2,000.00)
Insurance Fund, General						
Expense	30,000.00	30,000.00	30,000.00	30,000.00		
Labor and Industry, Department of						
Departmental Operations	19,000.00	19,000.00	19,000.00	19,000.00		

Departments	Appropriations Regular and Deficiency		Recommended Appropriations		Increase or (Decrease)	
	1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Legislative						
Regular and Special Sessions	30,000.00	240,000.00		205,500.00	(30,000.00)	(34,500.00)
Revisor of Statutes	4,500.00	5,500.00	6,150.00	6,150.00	1,650.00	650.00
Research, Legislative Committee ..			7,500.00	7,500.00	7,500.00	7,500.00
Total Legislative	\$ 34,500.00	\$ 245,500.00	\$ 13,650.00	\$ 219,150.00	\$ (20,850.00)	\$ 26,350.00
Library, State of Maine						
Departmental Operations	40,400.00	40,000.00	40,670.00	40,420.00	270.00	420.00
67 Park Commission, State						
Maintenance and Operation of State Parks	1,000.00	5,000.00	6,000.00	6,000.00	5,000.00	1,000.00
Personnel, Bureau of						
Departmental Operations	5,000.00	5,000.00	9,500.00	9,500.00	4,500.00	4,500.00
Retiring and Pensioning State Em- ployees	35,000.00	56,000.00	70,000.00	70,000.00	35,000.00	14,000.00
Public Buildings, Superintendent of						
Departmental Operations	77,500.00	77,500.00	91,164.00	85,864.00	13,664.00	8,364.00
Public Utilities Commission						
Departmental Operations	69,000.00	69,000.00	67,000.00	67,500.00	(2,000.00)	(1,500.00)
Topographic Mapping	3,500.00	3,500.00	3,500.00	3,500.00		

Departments	Appropriations Regular and Deficiency		Recommended Appropriations		Increase or (Decrease)	
	1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Purchases, Bureau of						
Departmental Operations	\$ 27,000.00	\$ 27,000.00	\$ 28,500.00	\$ 29,000.00	\$ 1,500.00	\$ 2,000.00
Sea and Shore Fisheries						
Departmental Operations*	110,000.00	100,000.00	100,000.00	100,000.00	(10,000.00)	
Secretary of State						
Departmental Operations	36,000.00	39,500.00	35,500.00	35,900.00	(500.00)	(3,600.00)
Supreme, Judicial and Superior Courts						
Departmental Operations	182,000.00	182,000.00	191,500.00	193,000.00	9,500.00	11,000.00
Taxation, Bureau of						
Departmental Operations	47,000.00	47,000.00	53,400.00	55,400.00	6,400.00	8,400.00
Treasurer of State						
Departmental Operations	25,500.00	25,500.00	25,700.00	25,700.00	200.00	200.00
Railroad and Telegraph Tax Refund	136,000.00	136,000.00	136,000.00	136,000.00		
State of Maine Improvement Bonds and Interest	135,000.00	133,000.00	131,000.00	129,000.00	(4,000.00)	(4,000.00)
State Pier Loan Bonds and Interest	128,800.00	124,200.00	119,600.00		(9,200.00)	(124,200.00)
War Bonds and Interest		7,500.00	129,625.00	128,125.00	129,625.00	120,625.00

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Departments	Appropriations		Recommended		Increase or (Decrease)	
	Regular and Deficiency 1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Treasurer of State (continued)						
Collection Agency			5,350.00	5,350.00	5,350.00	5,350.00
Interest on Trust Funds		4,700.00	4,715.00	4,715.00	4,715.00	15.00
Total Treasurer of State	\$ 425,800.00	\$ 430,900.00	\$ 551,990.00	\$ 428,890.00	\$ 126,690.00	\$ (2,010.00)
Unemployment Compensation Commission						
Departmental Operations	19,400.00	19,400.00	19,500.00	19,500.00	100.00	100.00
Uniform Legislation Commission						
Expenses	350.00	350.00	350.00	350.00		
University of Maine						
Mill Tax for Support	672,089.00	672,089.00	684,764.00	684,764.00	12,675.00	12,675.00
Knox Memorial Association	1,000.00	1,000.00	1,000.00	1,000.00		
Women's Field Army—Control of Cancer						
	5,000.00	5,000.00			(5,000.00)	(5,000.00)
					Included in Health 1941-42 1942-43	
Recess Committees of Legislature ..	4,400.00				(4,400.00)	

Departments	Appropriations Regular and Deficiency		Recommended Appropriations		Increase or (Decrease)	
	1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
Ernst and Ernst Audit	\$ 48,286.00				\$ (48,286.00)	
Miscellaneous Resolves and Claims ..	50,604.44				(50,604.44)	
Repairs to Fort McClary			1,000.00		1,000.00	
State Historian (Expenses)			500.00	500.00	500.00	500.00
Maine Commission for Interstate Co-operation			700.00	700.00	700.00	700.00
Marking Graves of Revolutionary Soldiers			150.00		150.00	
Old Age Assistance	900,000.00	900,000.00	2,275,000.00	2,275,000.00	1,375,000.00	1,375,000.00
Totals	<u>\$12,041,715.23</u>	<u>\$12,153,073.89</u>	<u>\$13,278,911.58</u>	<u>\$13,393,880.58</u>	<u>\$1,237,196.35</u>	<u>\$1,240,806.69</u>
Revenue Available in General Funds for Appropriation	\$12,091,137.32	\$11,850,000.00	\$11,850,000.00	\$11,850,000.00		
Overlay	\$ 49,422.09					
Estimated Deficiency—Requiring New Revenue		\$ 301,473.89	\$ 1,428,911.58	\$ 1,543,880.58		

Departments	Appropriations		Recommended		Increase or (Decrease)	
	Regular and Deficiency 1939-40	1940-41	1941-42	1942-43	1st Year	2nd Year
If felt advisable to make provision for the following:						
Add: Estimated Amount Required for Miscellaneous Resolves and Claims			\$ 100,000.00	\$ 25,000.00		
Amount Required for Educational Equalization			\$ 150,000.00	\$ 150,000.00		
Necessary for Institutional Construction			\$ 100,000.00	\$ 100,000.00		
Necessary for Emergency Requirements			\$ 100,000.00	\$ 100,000.00		
		\$ 301,473.89	\$ 1,878,911.58	\$ 1,918,880.58		
Total new revenue necessary to adequately provide for departments and institutions, and to provide a sound financial structure for State						

Respectfully submitted,

CLIFFORD G. CHASE, Chairman
Committee on Appropriations and
Financial Affairs