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GREAT CHEBEAGUE ISLAND

BRIDGE STUDY

NOVEMBER 1958

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Prepared by:

Maine State Highway Commission

In cooperation with:

U. S. Bureau of Public Roads

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Acknowledgments

CHEBEAGUE ISLAND BRIDGE REPORT

Introduction

The State Highway Commission has made a study of the economic and engineering aspects of a bridge connecting Littlejohn and Great Chebeague Islands in Casco Bay.

Great Chebeague, largest of the islands in Casco Bay is located 8.5 miles from Portland, 1.25 miles from Falmouth Foreside and 0.6 mile from Littlejohn Island. The area of the island is approximately 10 square miles. Year-round population is about 300 and summer residents number nearly 700.

The Resolve which follows indicates the scope of this report.

Chapter 178 - Resolves

RESOLVE, Directing a Study Related to a Bridge to Chebeague Island.

Study re bridge to Chebeague Island. Resolved: That the State Highway Commission be, and is, authorized and directed to study the engineering and economic aspects of a proposed bridge to Chebeague Island. Without intent to limit the scope of the study, the commission shall review such facts and conclusions as have been presented in the so-called Fay, Spofford, Thorndike report on this subject, which report was presented at the regular session of the 98th Legislature. They shall particularly concern themselves with any corrections they deem necessary in bringing up to current construction costs the cost estimates presented in the aforesaid report; similarly they shall bring up to date such interest costs as were used in arriving at certain basic conclusions in that report. The results of their study shall be reported to the next regular session of the Legislature along with such conclusions as the facts so developed may indicate to the end that the 99th Legislature may be reasonably informed on the question of whether or not a toll facility, so

established, may be expected to be self-liquidating. If the study concludes the facility will not be self-liquidating, the report shall indicate reasonable estimates of year by year subsidy required to operate and maintain the facility and to service such long term debt as may be required.

The study shall include the economic effect of the proposed bridge on the other islands in Casco Bay adjacent to Chebeague Island.

Briefly the answers to these questions on the basis of analyses by the Planning and Traffic Division of the State Highway Department are summarized as follows:

- 1. Estimated construction costs of \$2,700,000 coincide with those estimated in the Fay, Spofford and Thorndike report.
- 2. The interest charges are estimated at 3 percent. (The Fay, Spofford and Thorndike report, published in November 1956, estimated the interest on a bond issue at 2.75 percent).
- 3. The bridge would not be self-liquidating. (The Fay, Spofford and Thorndike report indicated the bridge bonds could be redeemed in 50 years).
- 4. The total subsidy over a period of 50 years would amount to \$2,327,260. Table 2 in the appendix indicates that a subsidy would be necessary after the first year, continuing in reduced amounts until the 46th year. This subsidy would be necessary to operate and maintain the bridge and necessary causeways and to service a long-term debt. It should be noted that funds for this subsidy may have to be borrowed, but interest on this debt has not been included in the financial summation. (The Fay, Spofford and Thorndike report said no subsidy was needed).
- 5. It is not anticipated that the other islands in Casco Bay would be affected appreciably if the Chebeague Island Bridge were built and current

ferry service maintained. However, the Casco Bay Lines would face continuing operating deficits if deprived of Chebeague Island income and required by the Public Utilities Commission to continue service to Cliff Island which is located in the City of Portland on the seaward side of Chebeague Island. It is practically certain that the taxpayers in some governmental jurisdiction would have to make up the loss sustained by the ferry company to assure continued service to Cliff Island. Financial records of the Casco Bay Lines indicate an annual subsidy of \$25,000 to \$30,000 would be necessary.

II. Basic Data

The information from which these conclusions are derived consists of data obtained by State Highway Commission personnel in a house-to-house survey*; the financial records of the Casco Bay Lines and personal interviews with company officials; and a review of experience on other toll bridges connecting islands with the mainland principally at Deer Isle and Westport.

III. Estimated Usage of Proposed Bridge

Usage of the proposed bridge is based upon trips presently being made both on the Casco Bay Lines' boats and by private boat as estimated by residents of Chebeague Island and from records of actual usage of Casco Bay Lines facilities as shown in the boat captains' daily reports. This data indicates 33,888 trips per year by Casco Bay Lines and 4,130 trips by private boat. In the determination of the number of trips which would be made on the Chebeague Bridge during the first year of operation, experience on the Deer Isle-Sedgwick Bridge was used. The experience on that bridge was used because it possesses similar characteristics as the proposed Chebeague Bridge, namely, it is a toll bridge connecting an island with the mainland; the bridge replaced a ferry; both Deer Isle and Chebeague have moderate year-round populations which are considerably increased

^{*} See Table 1 in appendix.

by the annual influx of summer residents.

The estimates of first year volume of traffic on the Chebeague Bridge are based on the following factors:

- 1. An average of 2.4 persons per vehicle. (Fay, Spofford and Thorndike used 2.5 persons per car).
 - 2. Passenger cars comprise 75 percent of the total traffic volume.
- 3. Toll income from trucks is 37 percent greater than toll income from passenger cars.***

Application of Deer Isle experience on truck travel to Chebeague Island may be to the advantage of Chebeague since Deer Isle has a granite quarry, a sardine factory, and a shipyard and industrial plants which generate considerable truck travel while Chebeague has no industries. Lobstering and seining are activities common to both islands.

Estimated usage of the Chebeague Island Bridge reflects the additional trips made in an area where the mainland is densely populated and likely to generate more trips. Sedgwick, the mainland town across the bridge from Deer Isle is a small community as compared with the municipalities on the mainland across from Chebeague. The nearest towns to Deer Isle comparable in size to Cumberland, Falmouth and Yarmouth, all within five or six miles of Chebeague by the proposed bridge, are Ellsworth and Bucksport both more than 25 miles distant.

The table below shows comparative population (year-round and summer), and first year trips, actual on Deer Isle and estimated at Chebeague:

Residents:	Deer Isle-Stonington	Chebeague		
Year-round	2,795 <u>/</u> 1	308		
Summer	1,500/1	660		
Trips per year	41,450/2	34,600		
t 1				

^{/1} For year 1940.
/2 Equivalent

Z Equivalent passenger cars, 1940.

^{**} This fact is used to convert trucks into equivalent passenger cars which facilitates financial computations.

IV. Future Usage

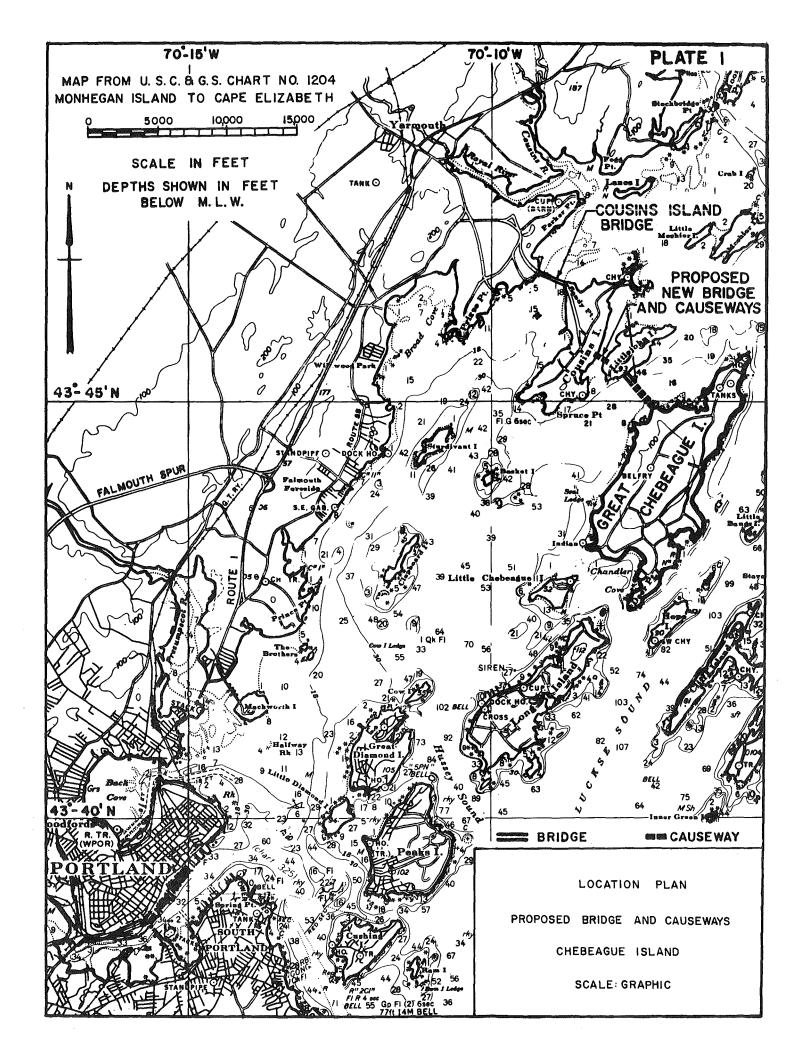
Analysis of the Deer Isle-Sedgwick Bridge operations shows that travel increased 56 percent during the first seven years of operation. It is the opinion of the Planning and Traffic Division that similar growth will occur on the proposed Chebeague Island Bridge and that growth thereafter will occur at a constant annual figure equivalent to 1.1 percent of the seventh year, or approximately 800 vehicles per year. Increases on the Deer Isle-Sedgwick Bridge were in excess of this amount but were judged to be due to periodic reductions in the tolls.

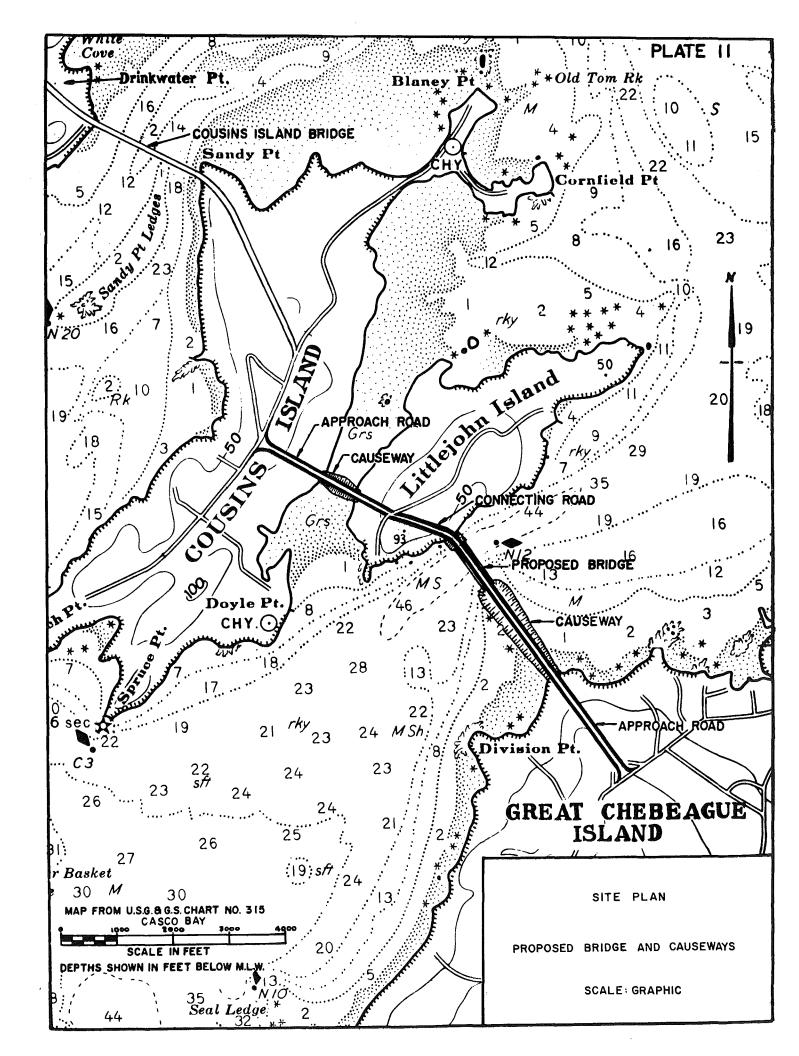
V. Future Growth of Chebeague Island

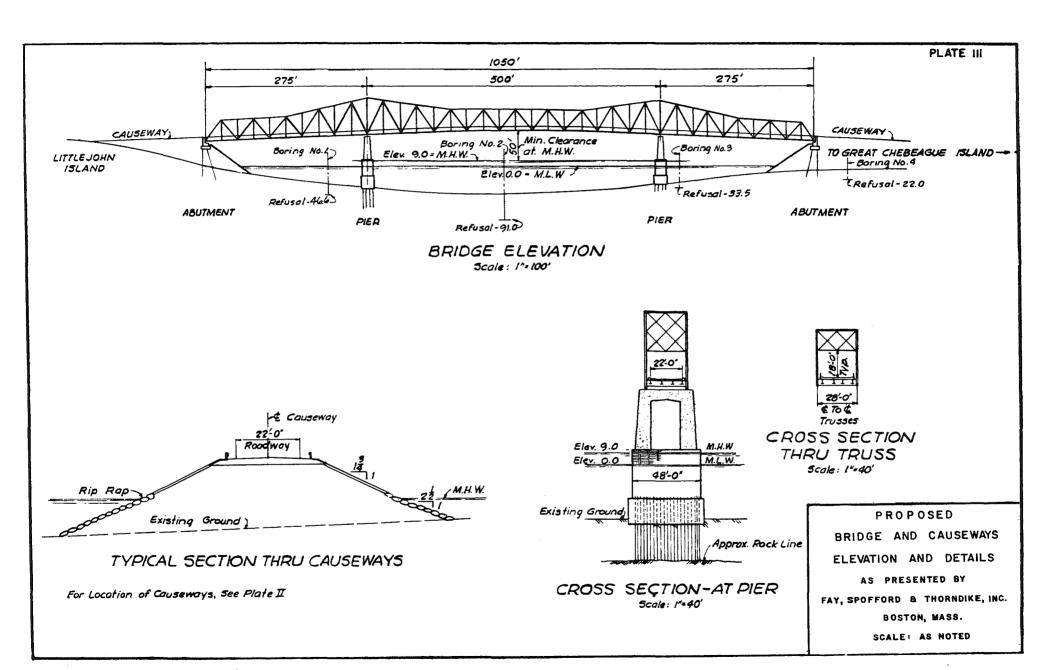
While some population growth may occur on Chebeague Island during the next 50 years, it is not anticipated that construction of a bridge will provide any significant impetus to this growth. The necessity of paying tolls in excess of \$700 per year for everyday travel will be a deterrent to use of Chebeague as a homesite by persons employed on the mainland. The possibility also exists that such gains in summer residence as may occur as a result of greater flexibility of travel deriving from construction of the bridge may be offset by removals from the island by summer residents who prefer the privacy which the island presently affords.

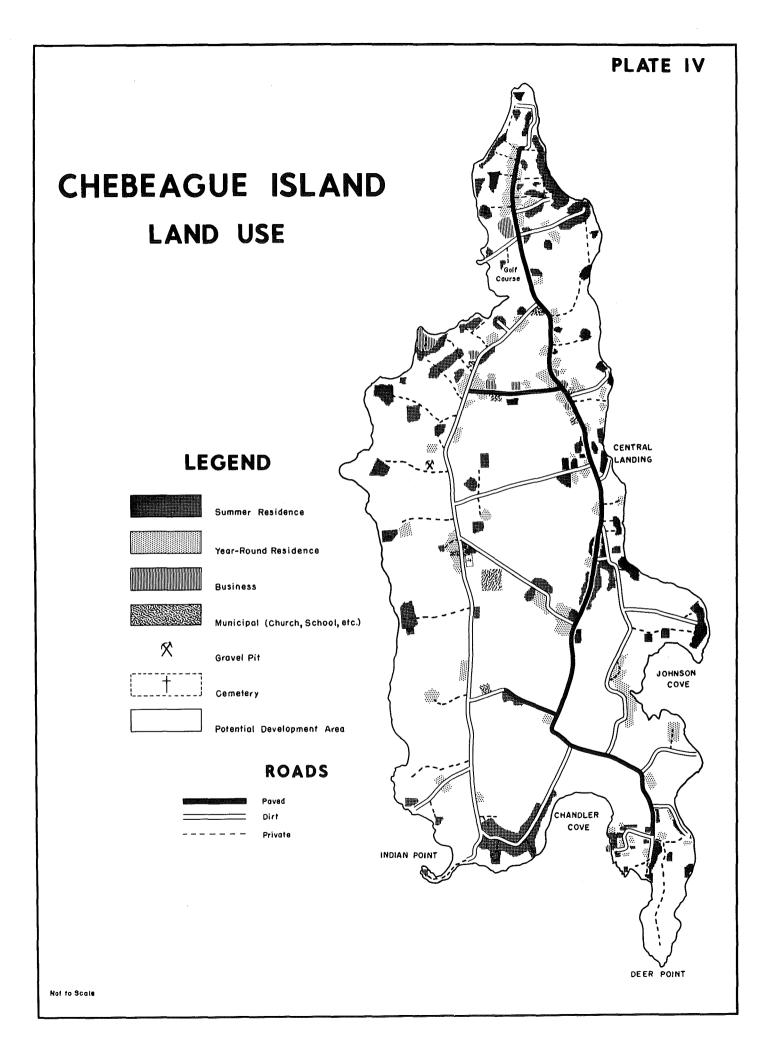
An example of the attitude of some island residents with regard to zoning is reflected in the restrictions affecting Chebeague Island in the proposed Cumberland zoning ordinance. These restrictions appear to be such as to limit any extensive development.

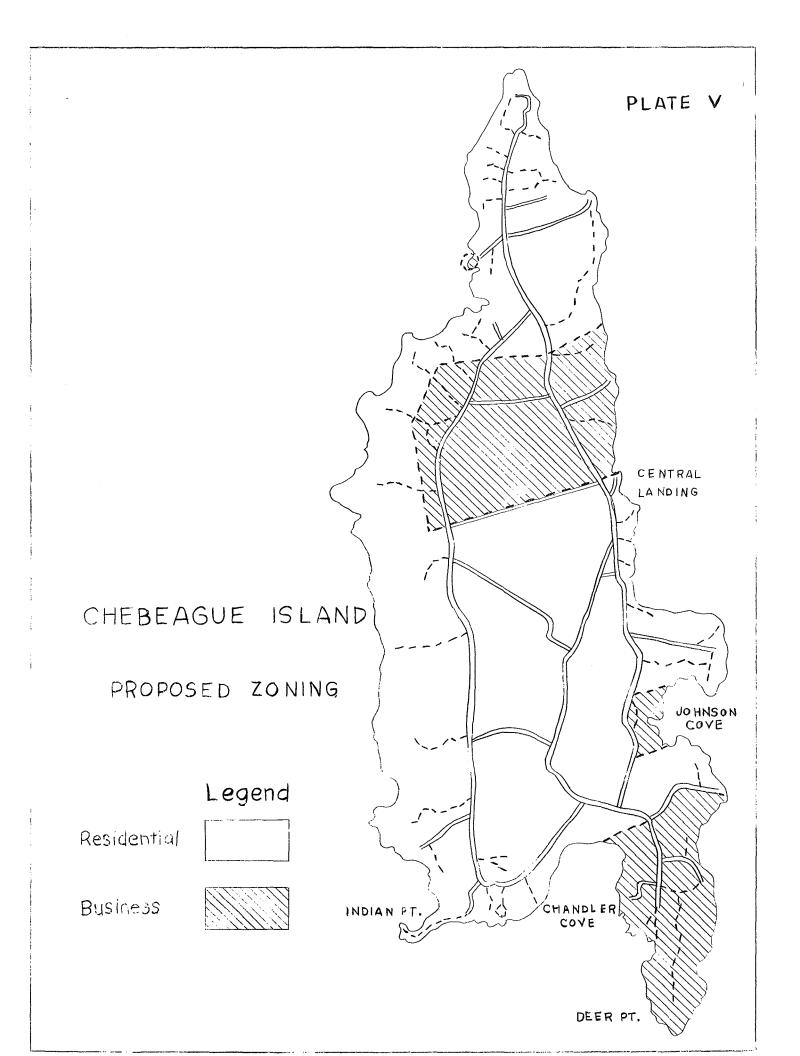
In summation, the State Highway Commission is of the opinion that the bridge would not be self-liquidating and that a subsidy of \$2,327,260 would be necessary to operate and maintain the bridge and necessary causeways and to service a long-term debt of \$2,700,000. The Commission also believes there would be an adverse effect on the other islands in Casco Bay unless current ferry service were continued to the other islands presently being served.











CHEBEAGUE ISLAND SURVEY DATA

	Perma	nent Residents	Seaso	nal Residents	Hotels & Summer Camps		
	Information from Interviews	Information Obtained from Others or Estimated	Total	Information from Interviews	Information Obtained from Others or Estimated	Total	Information from Interviews
Number of Dwellings	92	6	98	159	40	199	3
Number of Occupants	293	15	308	534	126	660	149
Number of Licensed Operators	59	3	62	239	56	295	
Number of Pass. Vehicles Owned Number of Comm. Vehicles Owned Total Vehicles Owned	77 23 100	<u>1</u> 5	81 24 105	164 3 167	$\frac{38}{\frac{1}{39}}$	202 <u>4</u> 206	·
Number of One-Way Trips between Mainland per year via Casco Bay Lines: Purpose Work Recreation Business School	3,796 3,354 12,238 3,354	195 171 678 171	3,991 3,525 12,916 3,525	1,096 1,558 4,876 0	256 365 1,143 0	1,352 1,923 6,019	
Total Trips	22,742	1,215	23,957	7,530	1,764	9,294	1,200
Number of One-Way Trips between Mainland per year via Private Boats: <u>Purpose</u> Work Recreation Business School	1,300 416 2,080 0	65 11 104 0	1,365 427 2,184 0	60 64 0	15 15 0 0	75 79 0 0	Table IA
Total Trips	3,796	180	3,976	124	30	154	0

CHEBEAGUE ISLAND SURVEY DATA SUMMARY

	Number of Dwellings	Number of Occupants	Number of Licensed Operators	Number o Passenger	f Vehicles C Commercial		between M	l Number of Lainland pe via Privat Boat	er Year
	CARTINIC CONTRACTOR CO								
Permanent Residents	98	308	62	81	24	105	23,957	3,976	933,
Seasonal Residents	199	660	295	202	14	206	9,294	154	9,448
Vacant Houses	27	0	0	0	0	0	0	0	0
Total Permanent & Seasonal	324	968	357	283	28	311	33,251	4,130	37,381
Hotels and Summer Camps	_3	49					1,200	0	1,200
Total	327	1,017					34,451	4,130	38,581
Minus difference in estimate number of trips via Casco Ba Lines and actual number per									
Casco Bay Lines records for the year 1957							<u>- 563</u>		<u>- 563</u>
Total Adjuste d O ne-Way Passenger Trips between Mainland per Year							33,888	<u>4,130</u>	38,018

CHEBEAGUE ISLAND PROPOSED TOLL BRIDGE CONSOLIDATED STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

Bond Year	Estimated Vehicles per year	Estimated Income Tolls or Bond Sale	Bonds Outstanding	Estim nterest at 3%	ated Expenditure Operational Costs	es Total	stimated et Income	Bonds Redeemed	Amount Available	Yearly Subsidy Needed	Accumulative Subsidy
1	None	\$2,730,000*	\$2,700,000	\$ 81,000	\$1,200,000**	\$1,281,000	\$ 1,449,000	\$ None	000 و 44,9 \$1	\$ None	\$ None
2	None	None	2,700,000	81,000	1,500,000**	1,581,000	1,581,000	None	-132,000	132,000	132,000
3	600 و 34	43,250#	2,700,000	81,000	****000, 23	104,000	-60,750	56,250	-117,000	117,000	249,000
14	38,600	48,250	2,643,750	79,315	23,400	102,715	-54,465	56,250	-110,715	110,715	359,715
5	41,400	51,750	2,587,500	77,625	23,800	101,425	-49,675	56,250	-105,925	105,925	465,640
6	44,200	55,250	2,531,250	75,940	24, 200	100,140	-44,890	56,250	-101,140	101,140	566,780
7	47,000	58,750	2,475,000	74,250	24,600	98,850	-40,100	56,250	-96,350	96,350	663,130
8	49,800	62,250	2,418,750	72,565	25,000	97, 565	-35,315	56 , 250	- 91,565	91,565	754,695
9	52,600	65,750	2,362,500	875,07	25,400	96 , 27 5	-30,525	56,250	-86,775	86,775	841,470
10	55,400	69,250	2,306,250	69,190	25,800	94,990	-25,740	56,250	-81,990	81,990	923,460
11	56,200	70,250	2,250,000	67,500	26,200	93,700	-23,450	56 , 250	-79,700°	79,700	1,003,160
12	57,000	71,250	2,193,750	65,815	26,600	92,415	-21,165	56,250	415 ,47	415 پ	1,080,575
13	57,800	72,250	2,137,500	64,125	000 و27	91,125	-18 875	56 , 2 50	-75,125	125,75	1,155,700
14	58,600	73,250	2,081,250	62,440	27,400	89,840	-1 6,590	56, 250	-72,840	72,840	540 و228
15	59,400	74,250	2,025,000	750,60	27,800	550 و88	-14,300	56°, 2 50	-7 0,550	7 0,550	090,299,1
16	60,200	75,250	1,968,750	59,065	28,200	265 و 87	-12,015	56, 250	-68, 265	68 , 2 65	1,367,355
17	61,000	76,250	1,912,500	57,3 7 5	28,600	975,	-9,725	56, 250	-65,975	975ء65	1,433,330
18	61,800	77,250	1,856,250	55,690	29,000	690,48	440 باء 7-	56,250	-63,690	63,690	020,497,1
19	62,600	78 , 250	1,800,000	54,000	29,400	400و 83	-5,150	56,250	-61,400	61,400	1,558,420
20	63,400	79,250	1,743,750	52,315	29,800	82,115	-2,865	56 , 2 50	-59 , 115	59,115	1,617,535
21	64,200	80, 250	1,687,500	50,625	30,200	80,825	-575	56 , 2 50	-56,825	56,825	1,674,360
22	65,000	81,250	1,631,250	48,940	30,600	79,540	710,	<i>5</i> 6 , 250	-54,540	54,540	1,728,900
23	65,800	82,250	1,575,000	250, 47	31,000	78,250	000 و 4	56 , 250	- 52 , 250	52 ,2 50	1,781,150
24	66,600	250 و 83	750, 518, 1	45,565	31,400	76 , 965	6,285	<i>5</i> 6 , 250	- 49 , 965	49,965	1,831,115
25	67,400	84,250	500, 462, 1	43,875	31,800	75,675	8,575	56 , 250	-47,675	47,675	1,878,790
26	68,200	85,250	1,406,250	42,190	32,200	74,390	10,860	56 , 250	-45,390	45,390	1,924,180
27	69,000	86,250	1,350,000	40,500	32,600	73,100	13,150	56 , 250	100 و 43	43,100	1,967,280
28	69,800	87,250	1,293,750	38,815	33,000	71,815	15,435	56 , 250	-40,815	40,815	2,008,095 😝
29	70,600	88,250	1,237,500	125, 37	33,400	70,525	725,	56,250	-38,525	38,525	2,008,095 g 2,046,620 b 2,082,860 @
30	71,400	89,250	1,181,250	35,440	33,800	69,240	20,010	56,250	-36,240	36,240	2,082,860 0
											N

CHEBEAGUE ISLAND PROPOSED TOLL BRIDGE CONSOLIDATED STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES

Bond Year	Estimated Vehicles per year	Estimated Income Tolls or Bond Sale	Bonds Outstanding	Estima Interest at 3%	ated Expendito Operational Costs		Estimated Net Income	Bonds Redeemed	Amount Available	Yearly Subsidy Needed	Accumulative Subsidy
31 33 34 35 36 37 38 39 40 41 42 44 44 44 44 44 45 46 47 48 49 50	72,200 73,000 73,800 74,600 75,400 76,200 77,800 78,600 79,400 80,200 81,000 81,800 82,600 83,400 84,200 85,000 85,800 86,600 87,400	\$ 90,250 91,250 92,250 93,250 94,250 95,250 96,250 97,250 98,250 100,250 101,250 102,250 103,250 104,250 105,250 106,250 107,250 108,250	\$1,125,000 1,068,750 1,012,500 956,250 900,000 843,750 787,500 731,250 675,000 618,750 562,500 506,250 450,000 393,750 337,500 281,250 225,000 168,750 112,500 56,250	\$ 33,750 32,065 30,375 28,690 27,000 25,315 23,625 21,940 20,250 18,565 16,875 15,190 13,500 11,815 10,125 8,440 6,750 5,065 3,375 1,690	\$ 34,200 34,600 35,000 35,400 35,800 36,600 37,000 37,400 37,800 38,200 38,600 39,000 39,400 39,800 40,200 40,600 41,400 41,800	\$ 67,950 66,665 65,375 64,090 62,800 61,515 60,225 58,940 57,650 56,365 55,075 53,790 52,500 51,215 49,925 48,640 47,350 46,065 44,775 43,490	\$ 22,300 24,585 26,875 29,160 31,450 33,735 36,025 38,310 40,600 42,885 45,175 47,460 49,750 52,035 54,325 56,610 58,900 61,185 63,475 65,760	\$ 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250 56,250	\$ -33,950 -31,665 -29,375 -27,090 -24,800 -22,515 -20,225 -17,940 -15,650 -13,365 -11,075 -8,790 -6,500 -4,215 -1,925 360 2,650 4,935 7,225 9,510	\$ 33,950 31,665 29,375 27,090 24,800 22,515 20,225 17,940 15,650 13,365 11,075 8,790 6,500 4,215 1,925 None None None	\$2,116,810 2,148,475 2,177,850 2,204,940 2,252,255 2,272,480 2,290,420 2,306,070 2,319,435 2,330,510 2,339,300 2,345,800 2,351,940 2,351,940 2,351,580 2,348,930 2,343,995 2,343,995 2,327,260
		\$ <u>6,774,500</u>		\$ <u>2,146,560</u>	\$4,255,200	\$6,401,760	\$372,740	\$2,700,000			\$2,327,260

^{*} Includes \$2,700,000 bond sale and \$30,000 reinvestment proceeds.

^{**} Construction costs.

^{***} Includes toll collection, summer and winter maintenance and annual reserve for painting or other maintenance, which occurs at intervals. \$23,000 is estimated for the first year with an annual increase of \$400.

The State Highway Commission expresses its appreciation to the following individuals and agencies for their cooperation in providing information essential to this report:

Cumberland Planning Board

Casco Bay Lines

Greater Portland Regional Planning Board

Chebeague Island Bridge Committee

Residents of Chebeague Island

Fay, Spofford and Thorndike, Inc., Boston, Mass.