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# MaineDOT Work Plan

Calendar Years 2013-2014-2015

February 2013





# STATE OF MAINE DEPARTMENT OF TRANSPORTATION 16 STATE HOUSE STATION AUGUSTA, MAINE 04333-0016

February 12, 2013

David Bernhardt

Members of the 126<sup>th</sup> Maine Legislature and Citizens of Maine:

The Maine Department of Transportation (MaineDOT) is pleased to present this \$1.812 billion Work Plan for Calendar Years 2013-2014-2015. This Work Plan provides projections of transportation resources and outlines MaineDOT's strategy to apply them to the planning, engineering, construction, operation and maintenance of all modes of Maine's transportation infrastructure. For the first time, we are presenting a Work Plan that discusses all MaineDOT activities and investments, and not just the capital program. While the essence of the new Work Plan continues to be project lists, we also provide an overview of all of MaineDOT's planned expenditures. These include system maintenance (e.g., plowing, ditching) and support functions. The new Work Plan supports MaineDOT's mission, "To responsibly provide our customers with the safest, most reliable transportation system possible, given available resources."

Additional improvements introduced in this *Work Plan* include a shift from a state fiscal year to a calendar-year cycle, and increasing the time period covered by the *Work Plan* from two to three years. The change to a calendar year better aligns the *Work Plan* with the construction season, which begins in the spring and continues into October. The calendar-year cycle also makes the *Work Plan* more user-friendly for our customers and transportation partners. Calendar Year 2013 (CY 2013) project listings contain specific details related to construction and delivery schedule. CY 2014-2015 projects are typically those that are currently in development and likely to be constructed when funding becomes available. First-year projects are "locked in" and will be constructed in that year, while the schedule for second- and third-year projects is less certain, as it is contingent on funding availability. The *Work Plan* will be updated annually, increasing our ability to make changes based on federal policy fluctuations, in infrastructure condition and in funding. This provides our customers with more confidence about project outcomes and schedules.

This Work Plan invests over \$1.812 billion, with \$953 million in highway and bridge capital, \$392.6 million for maintenance and operations, and \$157.8 million in multimodal capital projects. The Work Plan also includes \$89 million in multimodal operational funding. This Plan seeks to provide the highest customer return-on-investment. MaineDOT's approach is to prioritize needs, and to direct resources to where they can have the greatest customer impact, while ensuring all Maine's citizens have adequate access to the transportation system.

We at MaineDOT are committed to implementing this *Work Plan* in accordance with our core values of *Integrity*, *Competence* and *Service*. Please contact us with any questions you may have, and we will do our best to answer them. Thank you for your ongoing support, which enables us to address the needs of our customers, the users of Maine's transportation system.

Sincerely,

David Bernhardt Commissioner

PRINTED ON RECYCLED PAPER

# MaineDOT Work Plan

Calendar Years 2013-2014-2015

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#### I. The New Work Plan

The Maine Department of Transportation's (MaineDOT) new Calendar Year 2013-2014-2015 Work Plan (Work Plan) supports the department's mission, "To responsibly provide our customers with the safest, most reliable transportation system possible, given available resources." This Work Plan contains projections of transportation resources (federal, state, other) and MaineDOT's strategy to apply them to the planning, engineering, construction, operation and maintenance of transportation infrastructure of all modes throughout Maine. The Work Plan emphasizes focusing scarce transportation resources on existing critical infrastructure needs—primarily roads and bridges—to the greatest extent possible.

This Work Plan contains several significant improvements over prior Capital Work Plans. For the first time, MaineDOT is presenting a Work Plan that discusses all of the department's activities and investments, and not just the capital program. While the essence of this new Work Plan will continue to be project lists, sections IV, V and VI provide additional information about all of MaineDOT's planned expenditures. These include transportation system maintenance (e.g., plowing, ditching,) and the costs associated with MaineDOT's support functions. The intent is to increase transparency in all areas of the department's operation. The new Work Plan enumerates all location-specific, planned-work projects, with work descriptions and anticipated budgets.

Other improvements introduced in the new *Work Plan* include a shift from a state fiscal year to a calendar-year focus, and increasing the time period covered by the *Work Plan* from two to three years. The change to a calendar year makes the *Work Plan* more user-friendly for our customers and transportation partners. CY 2013 project listings contain specific information on project construction and delivery schedule. CY 2014-2015 projects are typically those that are currently in development, planned projects that will happen if funding assumptions in this *Work Plan* are realized. First-year projects are "locked in" and will be constructed in that year, while the schedules for second- and third-year projects are yet to be locked down. The *Work Plan* will be updated annually, increasing our ability to make adjustments based on policy changes at the federal level, changes in infrastructure condition and changes in funding. This will give our customers more confidence about project outcomes and schedule, because they know what to expect.

The link between year of *Work Plan* and degree of commitment will be reinforced by MaineDOT's financial partnerships. For instance, MaineDOT currently has a Municipal Partnership Program and is launching a similar program aimed at facilitating business growth and retention, both of which are discussed in Section III. While specific, identified, feasible projects show in the first year of the *Work Plan*, the outer years will reflect goals for various programs, based on available funding. MaineDOT also partners with Maine's four Municipal Planning Organizations, which is also discussed in Section III. As MaineDOT implements this more practical *Work Plan* approach, resource-allocation decisions, such as adding more new money to the second and third of any program, will factor in the program's ability to spend down prior funding.

Lastly, the new *Work Plan* further reflects Commissioner Bernhardt's philosophy to stretch existing funding, to measure our progress, and to focus on what our customers want, rather than on what we have done in the past. This *Work Plan* seeks to provide the highest customer return-on-investment. Our approach is to prioritize transportation needs and to direct available resources to where they can have the most benefit, while ensuring that all Maine's citizens have adequate access to the transportation system. MaineDOT's core values of Integrity, Competence and Service reflect the department's customer focus, and our commitment to build trust and accountability. These values are instrumental for Maine to truly maximize investment in the transportation system.

To meet the needs of our customers, this *Work Plan* increases emphasis on Highway Corridor Priority and Customer Service Levels by asking two simple questions:

- What is the priority of the roadway (or other transportation asset)?
- Given its priority, what level of service can customers reasonably expect?

**Highway Corridor Priority** - Intuitively, we consider our Interstate highways to be more important to the economy than smaller roads with less traffic. The Interstate must be wider, straighter, stronger, and smoother. Though every road is important to someone, most can agree that we need to use objective, understandable criteria to determine investment priority. To determine highway priority, MaineDOT uses straightforward, common-sense factors, including the economic importance of the road, federal functional classification, heavy-haul truck use, and the relative amount of relative traffic on the road. With this and other data, MaineDOT has classified all 23,457 miles of Maine public highways in six *Highway Corridor Priority (HCP)* levels.

- HCP I roads include the Maine Turnpike, the Interstate Highway System, and key principal arterials like Route 1 in Aroostook County, Route 9 in Washington County, Route 2 west of Newport and Route 302 in Western Maine. The 1,750 miles of HCP 1 roads represent only 7% of the miles, but carry fully 41% of all vehicle miles traveled (VMT) in Maine.
- **HCP 2** roads total about 965 miles. They are non-Interstate, high-value arterial highways that represent about 4% of the total miles of road but carry 12% of overall traffic.
- HCP 3 roads generally are the remaining arterials and most significant major-collector highways. These 1,982 miles represent only 8% of miles, but carry 17% of the traffic.
- **HCP 4** roads generally are the remainder of the major collector highways, often also on Maine's unique "State Aid" system, on which road responsibilities are shared between the state and municipalities. These 1,961 miles represent about 8% of total miles, and carry 9% of the traffic.

Combined, HCP 1-4 roads are only 28% of public road miles, but carry 79% of all the vehicle miles traveled (VMT) in Maine.

- **HCP 5** roads are 2,405 miles of minor-collector highways, almost all on the State Aid system. They represent 10% of miles, but carry only 8% of traffic.
- **HCP 6** roads are local roads and streets, and are the year-round responsibility of municipalities. Though they carry just 13% of the statewide traffic, these 14,394 miles make up 61% of the total road miles in Maine. Although this sounds like a lot, Maine

actually has the lowest percentage of local roads among New England states, and the 9<sup>th</sup>-lowest percentage in the nation. By comparison, 74% of New Hampshire roads are local.

The miles and traffic related to each HCP level are summarized in the following table.

|          | HIGHWAY CORRIDOR PRIORITIES SUMMARY |       |                  |                   |      |                  |                                      |  |  |  |
|----------|-------------------------------------|-------|------------------|-------------------|------|------------------|--------------------------------------|--|--|--|
| PRIORITY | MILES<br>(CL)                       | MILES | CUMULATIVE MILES | VMT<br>(BILLIONS) | VMT  | CUMULATIVE VMT % | AVERAGE VMT /<br>MILE<br>(THOUSANDS) |  |  |  |
| 1 - MTA  | 247                                 | 1%    | 1%               | 1.3               | 9%   | 9%               | 5,408                                |  |  |  |
| 1 - DOT  | 1,503                               | 6%    | 7%               | 4.7               | 32%  | 41%              | 3,094                                |  |  |  |
| 2        | 965                                 | 4%    | 12%              | 1.7               | 12%  | 53%              | 1,759                                |  |  |  |
| 3        | 1,982                               | 8%    | 20%              | 2.4               | 17%  | 70%              | 1,234                                |  |  |  |
| 4        | 1,961                               | 8%    | 28%              | 1.3               | 9%   | 79%              | 688                                  |  |  |  |
| 5        | 2,405                               | 10%   | 38%              | 1.1               | 8%   | 87%              | 472                                  |  |  |  |
| 6        | 14,394                              | 61%   | 100%             | 1.8               | 13%  | 100%             | 128                                  |  |  |  |
|          |                                     |       |                  |                   |      |                  |                                      |  |  |  |
| TOTAL    | 23,457                              | 100%  |                  | 14.5              | 100% |                  |                                      |  |  |  |

**Customer Service Levels** - MaineDOT's prioritization process relates the Highway Corridor Priority of a road to easy-to-understand *Customer Service Levels* (*CSL*), using an A-through-F scale. The CSL of a roadway is determined using existing data on the safety, condition, and service of the road. The result is a consistent measure of how a road compares to other roads of the same HCP across the state.

This system of Highway Corridor Priority and Customer Services Levels provides an intuitive framework for selecting highway-improvement projects and improvements to features along our highways, including bridges, intersections, guardrail, lighting and other assets. Along with other considerations in project selection, the HCP/CSL framework helps us to focus resources on the most-needed projects, and to refine long-term capital goals and needs. The HCP/CSL system also serves a major role in allocating highway maintenance staff and resources. Additional information about HCPs/CSLs is available at <a href="http://www.maine.gov/mdot/about/assets/hwy/">http://www.maine.gov/mdot/about/assets/hwy/</a>.

On the HCP/CSL foundation, the department builds a *Work Plan* that also includes local involvement. Specifically, all Maine municipalities, Metropolitan Planning Organizations, Indian Nations and Tribes, and County Commissioners (for Maine's Unorganized Territories) are asked to submit project candidates in order of their priority. This outreach was undertaken for this *Work Plan* in early 2012. MaineDOT also conducts various planning studies, as well as technical assessments (e.g., bridge inspections and pavement-condition evaluations), to identify project candidates.

During the prioritization of project candidates, MaineDOT considers several questions:

- What is the HCP, where applicable, of the candidate project?
- What is the CSL, where applicable, of the candidate project?
- Does the candidate project address a demonstrated safety issue?
- Does the candidate project represent a public-private or public-public partnership that will stretch scarce transportation resources?
- Does the candidate project relate to economic activity and job growth?
- Is the candidate able to proceed to construction within the next two years, based on potential environmental documentation and permitting?
- Does the potential project preserve an element of the existing transportation system (such as replacing a failing bridge or protecting an already-existing transportation investment)?
- Are there funds restricted to a specific project or is there a federal program that mandates certain types of investment?

MaineDOT staff continuously develops and analyzes the answers to these questions to build the department's *Work Plan*, which is now a comprehensive three-year document that will be updated annually.

#### II. Financial Resources

Funding levels projected in this CY 2013-2014-2015 *Work Plan* are consistent with MaineDOT's previously approved State Fiscal Year 2013 budget, and anticipated State Fiscal Year 2014-2015 budgets as submitted to the Legislature by Governor Paul R. LePage. The federal share, approximately 44%, is based on the current federal surface transportation authorization, *MAP-21*, which became law in July 2012. Certain variances exist from the budget because the *Work Plan* includes some funding that does not go through the state budget system such as several types of federal funding, bonds and funding from the Maine Turnpike Authority. Additional explanations for changes are differences between calendar year and fiscal year, billing cycles and one-time payments. Also, please note that *Work Plan* project listings represent the entire funded value of a project, and not just construction value. For example, a project funded for construction in this *Work Plan* will also show its funding for preliminary engineering, which may also have shown in a prior *Work Plan* 

| \$ in millions             | State | State Bond | Federal | Other* | Total    |
|----------------------------|-------|------------|---------|--------|----------|
| Highway and Bridge Capital | 185.0 | 121.0      | 597.0   | 50.0   | 953.0    |
| Highway/Bridge Maintenance | 377.9 |            | 14.7    |        | 392.6    |
| Multimodal Capital         | 13.3  | 30.5       | 87.4    | 26.6   | 157.8    |
| Multimodal Operations      | 21.1  |            | 36.8    | 31.1   | 89       |
| Debt Service               | 61.7  |            | 48.4    |        | 110.1    |
| Local Road Assistance      | 75.0  |            |         |        | 75.0     |
| Administration             | 34.9  |            |         |        | 34.9     |
| Total                      | 768.9 | 151.5      | 784.3   | 107.7  | 1,812.40 |

While CY 2013 project funding appears secure, and CY 2013 projects are expected to move to construction this year, CY 2014-2015 projects are contingent upon the availability of future funding. CY 2014-2015 projects could move forward to construction within those years, or they could be deferred, depending on the availability of state and federal funding. If Maine government decides not to sell an existing \$51.5 million General Fund Bond or if policy makers do not provide General Obligation Bonding as approved or proposed, MaineDOT will present a CY 2014-2015-2016 *Work Plan* with significantly fewer projects than currently proposed. And, as MaineDOT continues efforts to identify cost savings, and if policy actions at the federal or state level translate to additional transportation funding, the department may be able to fund a more robust CY 2014-2015-2016 *Work Plan* in 2014.

## **III. Capital-Investment Projects**

This Work Plan includes \$1.1 billion in capital-investment projects (\$953 million highway/bridge and \$157.8 million multimodal). Capital projects are generally major investments with a definite beginning and end date, have a useful life of ten years or more and provide an improvement to the transportation system. Examples of capital investments include bridge replacement, highway reconstruction, construction of new sidewalks, acquisition of passenger ferry boats and major improvements to aviation or transit facilities. The majority of capital projects in this Work Plan have,or are undergoing engineering, and will be certified by a professional engineer licensed in the state of Maine. Most will then be constructed by private contractors, selected using a competitive bidding process.

#### **Highway and Bridge Capital Investments**

Maine is a large, mostly rural state with its population spread over a large land area. Our state's diverse geography, with thousands of miles of coastline, islands, lakes, rivers and mountains, makes Maine a unique and wonderful place to live and visit, but these geographic features can also act as costly barriers to developing and maintaining a comprehensive transportation system.

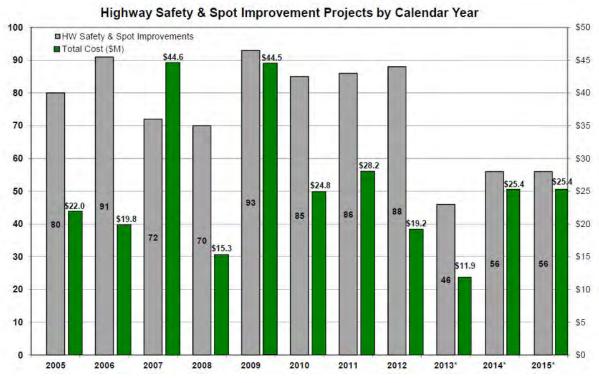
**Highway Improvements -** The most extensive component of Maine's transportation system is the state's highway network. Maine's need to invest in developing, upgrading, and maintaining this infrastructure is significant, as the vast majority of people and commodities travel over highways. Highway preservation, rehabilitation paving, highway construction and reconstruction, highway safety and spot improvements, and light capital paving all fall in the general category of highway improvements.

The following charts illustrates the type and number of miles of highway capital projects included in this *Work Plan* compared to highway delivery since Calendar Year 2005. They also provide the annual average investment level associated with MaineDOT's statutory investment goals under Sec. B-2. 23 MRSA §73, sub-§7:

#### Miles of Highway Treatment by Calendar Year



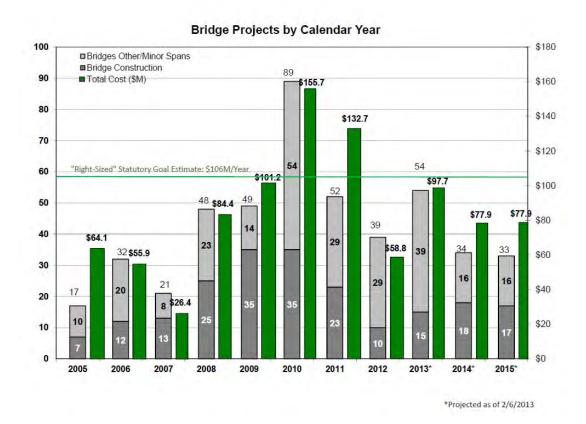
\*Projected as of 2/7/2013



\*Projected as of 2/6/2013

**Bridge Improvements -** Because of Maine's topography and numerous waterways, bridges are vital. Bridges connect dozens of communities throughout the state, and any bridge that is posted or closed represents lost productivity and inconvenience due to time-consuming detours. Improvements to bridges may also be coordinated with highway improvements to achieve cost savings and minimize traffic disruptions. MaineDOT has complete or partial responsibility for 2,728 bridges.

The following table illustrates the type and number of bridge capital projects included in this *Work Plan* compared to bridge delivery since Calendar Year 2005. It also provides the annual average investment level under Sec. B-2. 23 MRSA §73, sub-§7:



## **Partnership Opportunities**

MaineDOT actively collaborates with transportation partners to identify efficiencies, leverage additional resources and improve the transportation planning and project development processes. This *Work Plan* continues MaineDOT's Municipal Partnership Program and its relationship with MaineDOT's Metropolitan Planning Organizations (MPOs), and will also create a new Business Partnership Initiative.

**Municipal Partnership Initiative -** The Municipal Partnership Initiative (MPI) began in 2012 as a creative means to develop, fund, and build projects of municipal interest on the state

infrastructure system with MaineDOT as a partner. The MPI is a simple, flexible, and fast-moving program that responds to municipal interests, leverages economic opportunities, and improves safety, whenever possible, while ensuring the public gets good value for its tax dollars. This *Work Plan* includes \$10 million in new funding for the MPI program.

**Business Partnership Initiative -** Based on the success of the MPI, MaineDOT will provide in the coming months details regarding a Business Partnership Initiative (BPI), which is funded for \$4 million in this *Work Plan*. The BPI's goals will be to encourage new business, business expansion and business retention through partnerships in transportation investment.

**Metropolitan Planning Organizations -** Based on the U.S. Census, the Federal Highway Administration (FHWA) has designated four Metropolitan Planning Organization (MPO) planning areas in Maine, serving the Kittery, Portland, Lewiston-Auburn and Bangor metropolitan regions. MaineDOT currently partners with these organizations by providing them with an allocation of federal and state funding, with which they subsequently select projects through their local committees.

A total of \$53.4 million in federal, state and local funding is included in this *Work Plan* for projects selected by those MPOs, and will be distributed as follows:

- Kittery Area Comprehensive Transportation Study (KACTS), \$4.5 million
- Portland Area Comprehensive Transportation System (PACTS), \$26.6 million
- Androscoggin Transportation Resource Center (ATRC), \$16.3 million, and
- Bangor Area Comprehensive Transportation System (BACTS), \$6 million

#### **Multimodal Capital Investments**

Given customer needs and available resources, this *Work Plan* necessarily focuses the great majority of scarce transportation funding on managing Maine's sprawling existing system of highways and bridges. However, MaineDOT also uses dedicated federal and other funds to support the development and operation of a safe, efficient, and cost-effective *multimodal* transportation system including ports, rail, aviation, public transit, ferries, and bicycle/pedestrian facilities. This *Work Plan* provides an estimated \$158 million for multimodal capital improvements. Further, additional multimodal capital investments may be possible if currently-proposed general obligation bonds yield actual funding.

**Ports and Marine Investments -** This *Work Plan* includes \$7.5 million in marine-freight investments for land-side and marine improvements to coastal public marine facilities. Projects and programs include:

- \$3 million for dredging the established commercial channel at Searsport, which serves the existing port operation at Mack Point; and for potential port development on Sears Island, which will make Maine eligible for at least \$10 million in federal matching funds
- \$2 million for material-handling equipment for the port at Mack Point to be matched by at least \$2 million from private sources
- \$1.5 million for warehousing facilities at the Port of Eastport

• \$1 million for the Small Harbor Improvement Program (SHIP), a state and local grant program focused on waterfront improvements in coastal communities to help ensure the viability of Maine's working harbors.

**Freight Rail -** Freight rail service is an important component of the freight transportation mix in Maine, since it is particularly cost-effective when moving high-volume, low-value commodities over long distances. Freight rail provides shippers with a transportation alternative to highway transport when moving products to market and moving raw materials inbound to production facilities. This *Work Plan* provides an estimated \$2.5 million for the successful Industrial Rail Access Program (IRAP). IRAP is a minimum 50-50-share, public-private partnership program, meaning the state funds will leverage an additional \$2.5 million in private funding.

**Aviation -** This *Work Plan* also provides \$5 million in state funding to support grants for infrastructure improvements at publicly owned airports throughout the state, leveraging \$4.1 million in local funding and about \$70 million in Federal Aviation Administration funds. Projects include runway and taxiway reconstruction, safety improvements, and other enhancements to improve airport access, support economic development, and improve the safety of air services in Maine. In addition, the *Work Plan* provides limited funding for pavement preservation that will protect and extend the life of previous investments.

**Transit -** Maine's local transit providers own and operate more than 400 transit vehicles, with a combined a replacement value of more than \$50 million. Though title to these vehicles now resides with Maine's local and regional transit providers, MaineDOT oversees procurement and proper management of the state fleet, ensuring compliance with federal requirements and thus, continued eligibility for federal transit funding. Over 100 of these vehicles have reached or exceeded their useful lives and yet, are still in service. In addition, demand for transit and transit ridership has been increasing with demographic changes and as the cost of fuel increases.

**Bicycle and Pedestrian Facilities -** The new *Work Plan* also provides \$10.4 million for projects and initiatives that promote bicycle and pedestrian safety including sidewalk construction, highway bicycle lanes, and the federally funded Safe Routes to School Program.

## IV. Highway/Bridge Maintenance and Operations

Maine's highway and bridge system is the backbone of the Maine economy, and is a critical asset for all citizens and businesses. The vast majority of people and goods in Maine, including about 87% of all freight, moves over the state's 23,400 miles of public roads. It would cost tens of billions of dollars to replace our highway and bridge network today. While more attention is often given to multi-million-dollar highway reconstruction projects or the opening of new highways, the routine maintenance and operations activities summarized below are some of MaineDOT's most cost-effective investments.

While an approximate annual budget figure is provided with each category, actual expenditures are directly related to the environment and infrastructure conditions. For example, the frequency and duration of snowstorms dictate how much money is spent on winter maintenance. Likewise, events like hurricanes, floods, and sink-holes may also change priorities and budgeted amounts.

MaineDOT continues to aggressively manage its maintenance budget to achieve cost savings wherever possible. Over the past five years, MaineDOT has been able to reallocate almost \$7.9 million from its maintenance program to capital projects. While almost 75% of MaineDOT employees are line workers within the Bureau of Maintenance and Operations, the department still contracts out a variety of equipment and services. These efforts are typically much smaller than capital projects, and have a lesser degree of federal process requirements, consequently affording opportunities for smaller Maine contractors that may be more favorable for them than the larger, federal capital projects.

Winter Maintenance - Winter Maintenance includes all activities associated with snow-and-ice control, and monitoring highways for hazardous conditions cause by winter weather. These activities are essential to keeping Maine's highways safe and its economy moving. MaineDOT is responsible for providing snow-and-ice control on 8,350 lane-miles of highway. MaineDOT utilizes Highway Corridor Priorities (HCPs) as the primary basis for determining the extent of snow-and-ice control services on given highways. The level of service associated with each HCP defines the average plow-route lengths, cycle times, and target travel-speeds during a winter event. Over CY 2013 through 2015, MaineDOT anticipates an approximate annual need of \$32.7 million for snow-and ice control. In the past three years, we averaged 1.6 million lane-miles of plowing and ice control, requiring the processing and transportation of 835,000 cubic yards of anti-icing and de-icing materials.

**Drainage Maintenance -** If water reaches a highway's base during freeze-and-thaw cycles, the highway will quickly deteriorate, regardless of the most recent paving. Drainage activities are focused on removing water from the highway structure and represent the single most essential strategy for extending the longevity of the road. These activities include all forms of ditching, drainage maintenance, and installation and replacement of pipes. MaineDOT anticipates spending an annual sum of approximately \$18.8 million over CY 2013 through 2015 to ditch approximately 850 miles, repair or replace approximately 2,200 drainage structures, and clean roughly 10,000 additional structures. In the past three years, the department's annual average output has included 704 miles of ditch restoration with excavators and graders, and repair or cleaning of 22,000 drainage structures such as catch basins, culverts and sluices.

Crew Operations - Crew Operations includes work planning, preparation, management, and documentation across numerous maintenance activities. This work is analogous to a blend of preliminary engineering and construction engineering for capital projects, and it accounts for roughly 40 percent of this category's cost. The remainder of this category is comprised of several activities relating to the equipment for and material support of numerous projects across the entire annual program. This includes transporting equipment, producing and stockpiling materials, equipment standby, and some aspects of equipment service and repair. MaineDOT anticipates spending an annual sum of approximately \$18.3 million over CY 2013 through 2015 to support crew operations.

**Custodial Maintenance** - Custodial Maintenance includes activities aimed at keeping transportation assets operational and in good repair to ensure that their service life is maximized. Patrolling and inspecting of the highways for debris and defects is one of the primary activities, along with sweeping, cleaning and washing of bridges, and all aspects of vegetation management. These activities are essential for maximizing the life cycle of the assets, and

minimizing future maintenance and capital costs. MaineDOT anticipates that approximately \$13.25 million will be required annually for custodial maintenance over CY 2013 through 2015. Over the past three years, the department's annual average output has included 194 shouldermiles of brush control, 11,000 shoulder-miles of sweeping, mowing, and litter control, and 1,000 bridges cleaned and washed.

Surface and Base Maintenance - Many of MaineDOT's lower-HCP corridors have never been constructed with proper drainage and sufficient base-gravel materials to sustain heavy loads year-round. In addition, Maine's seasonal freeze-and-thaw cycles and occasional extreme weather events routinely create localized defects that require regular attention. Therefore, MaineDOT's Bureau of Maintenance and Operations budget includes a number of work activities to address potholes, rutting, and delamination of the pavement surface. The work in this category also includes the grading of shoulders and gravel roads, trucking and placing hot-mix asphalt, and sealing cracks. Based on current funding levels and the typical system-wide surface and base issues experienced in an average year, MaineDOT anticipates spending approximately \$9.9 million annually over CY 2013 through 2015. Over the past three years, our annual average output has included the placement of 18,000 tons of cold patch, 3,700 miles of rebuilt or graded gravel shoulders, and the preparation and edge back-up of 600 miles of Light Capital Paving.

**Operational and Safety Maintenance -** Operational and safety maintenance primarily relates to traffic control, delineation and protection of the traveling public. These activities include signage, traffic signal maintenance, highway lighting, striping, and the installation and maintenance of guardrail and crash cushions. Based on projected available funding, MaineDOT anticipates spending approximately \$9.8 million annually over CY 2013 through 2015. Over the past three years, our annual overage output has included 22,000 miles of roadway striping, 4.2 acres of painted pavement legend (arrows, stop lines, etc.), 59,000 linear feet of guardrail or fencing installed or maintained, and 31,000 signs installed, reset or repaired.

**Bridge and Structural Maintenance -** Bridge and Structural Maintenance includes investments to prevent or repair routine problems and to extend a bridge's useful life until capital funding becomes available for a replacement. Examples of bridge and structural maintenance include but are not limited to bridge deck repair, deck sealing, cleaning and resealing joints, structure repair and spot painting. MaineDOT is responsible for over 2,900 bridges and minor spans. Based on available projected resources, MaineDOT anticipates that approximately \$8.7 million will be required annually for bridge and structural maintenance over CY 2013 through 2015. Over the past three years, our annual average output included repairing or replacing various elements on 540 separate bridges, including 85,000 square feet of wearing surface, 1,400 linear feet of main support members and 1,800 linear feet of joint replacement.

**Buildings and Lot Maintenance -** MaineDOT owns over 600 buildings, which range in size from small crew-quarters buildings to Region Offices. The department also owns over 100 building lots. These facilities serve as the base for offices, material stockpiles and equipment. Over the past several years, MaineDOT has worked to consolidate and optimize crew locations based on seasonal workloads (winter versus summer maintenance) and to optimize crew response time to winter and emergency events. Building and lot maintenance expenditures include modifications to facilities to handle crew and equipment changes, utility and heating costs, and general maintenance items such as roofing, siding, and the construction of additions or

new buildings. MaineDOT anticipates that approximately \$8.5 million will be required for building and lot maintenance annually over CY 2013 through 2015.

Employee Education and Training - Employee Education and Training is essential to ensuring that work is done safely and efficiently, and is the foundation of a competent and efficient workforce. Approximately 40% of the training provided for the MaineDOT work force is mandatory in order to meet state and federal standards for environmental and safety training. MaineDOT recently completed and implemented a new worker-classification system, reducing classifications from seven rigid specialties with seniority-based promotions, down to three flexible, merit-based job classifications. Now the Bureau of Maintenance and Operations is better able to adjust the work force as seasons change and priorities shift. Advancement is merit-based and designed to build an employee culture of professionalism, pride and willingness to mentor new and/or less-experienced workers. Results of the reclassification impacted nearly 900 crew employees, which allowed 35 FTE positions to be eliminated. Based on estimated resources, MaineDOT anticipates the need to spend \$5.1 million annually on Employee Education and Training over CY 2013 through 2015. This budget amount represents over 3% of the Bureau of Maintenance and Operations budget, and includes all aspects of developing and providing training.

**Data Collection and Processing -** Data Collection and Processing encompasses the activities used in transportation system planning and maintenance. All direct costs for collection, analysis, and reporting of traffic data, and any and all work associated with conducting traffic studies in support of the department's operations is captured under this grouping. Much of this data collection and analysis is federally mandated and federally funded. It also supports MaineDOT's utilization of HCPs and CSLs in decision-making, with particular attention to developing regional spending allocations. Based on estimated resources, MaineDOT anticipates spending \$1.1 million annually during CY 2013 through 2015. Over the past three years, the department's annual output has included 9,100 highway asset inspections, 190 underwater inspections and 800 dry bridge inspections.

**Infrastructure Inspections and Inventory -** As described in the earlier discussion of HCPs and CSLs, MaineDOT applies a common-sense, data-driven approach to investment decisions. Although some data, such as traffic counts, pavement condition, and travel speeds may be systematically collected utilizing various technologies, other types of data require periodic inspections. These inspections may require highly specialized equipment to reach isolated areas, or even underwater components, of transportation assets. MaineDOT anticipates the need to spend \$.62 million annually during CY 2013 through 2015 on infrastructure inspections and inventory.

**System Operations -** System Operations includes a diverse list of activities that keep our transportation system and corridors operating efficiently. They include various forms of statewide permitting, operation of moveable bridges, traffic engineering, and emergency response. MaineDOT anticipates that \$4.1 million will be required annually over CY 2013 through 2015.

**Highway and Bridge Maintenance-Level Projects** - While the majority of the investments above are either demand-response actions or systematic, such as striping every highway every year, this *Work Plan* includes almost \$24.6 million in highway and bridge location-specific maintenance projects. The primary difference between *capital* and *maintenance* projects in this

Work Plan is that Capital Projects typically have a much longer useful life and higher per-unit (mile, bridge) cost than maintenance activities. The maintenance projects identified for this Work Plan will occur in CY 2013 as summarized in the table below. MaineDOT will provide a list of CY 2014 location-specific projects when this Work Plan is updated next year. Please note that these activities may either be contracted out or accomplished by MaineDOT staff.

|   | Miles/Projects | Tota | al Cost    |
|---|----------------|------|------------|
| Surface and Base Maintenance              | 28 Miles       | \$   | 493,333    |
| Drainage Maintenance                      | 860 Miles      | \$   | 10,640,680 |
| Custodial Maintenance                     | 15 Miles       | \$   | 100,356    |
| Light Capital Paving Support Activities   | 611 Miles      | \$   | 4,286,868  |
| Highway Rehabilitation Support Activities | 39 Miles       | \$   | 3,755,198  |
| Bridge and Structural Maintenance         | 44 Projects    | \$   | 5,253,603  |
| Department Building and Lot Maintenance   | 6 Projects     | \$   | 117,000    |
|   |                | \$   | 24,647,038 |

## V. Multimodal Operations

MaineDOT's Multimodal Support includes its support for the *Downeaster* Passenger Rail, Maine's Transit Network, Ferry Service Operations, and statewide commuter service.

**Rail Operations -** Maine's *Downeaster* conducts five daily round trips from Portland to Boston. In 2012, the *Downeaster* extended service from Portland to Brunswick and added two daily round trips. Federal law currently allows FHWA Congestion Mitigation and Air Quality (CMAQ) resources to fund rail operating costs in addition to projects such as intersection mobility improvements, variable message signs, and park and ride facilities. This *Work Plan* provides \$29.6 million in funding as follows:

- \$23.7 million in CMAQ Federal Highway Administration Funding to be transferred to the Federal Transit Administration
- \$5.9 million from the state Multimodal Passenger Rail Account

**Transit Operations -** As referenced in MaineDOT's 2011 Biennial Operation's Plan, Maine has 20 transit providers through the state providing coordinated service to everyone, including commuters, tourists, the elderly and individuals with disabilities. These services enhance employment and recreational options for residents and visitors alike providing a viable transportation alternative as gas prices increase. The biennial transit operations *Work Plan* provides \$73 million in funding as follows:

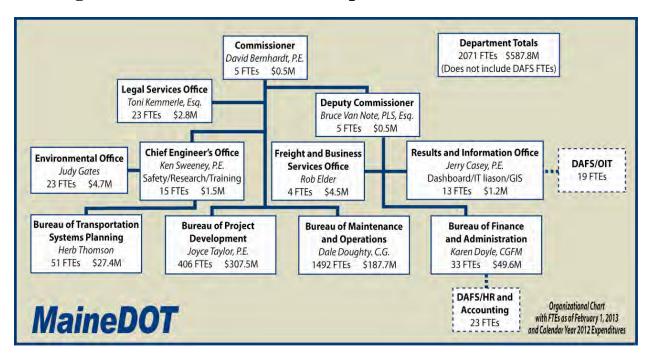
- \$47 million in capital/operation/administrative funding from the Federal Transit Administration
- \$20.5 million in local matching funds
- \$5.6 million in funding from the state Multimodal Transit Account

**Ferry Service Operations** - The Maine State Ferry Service (MSFS) provides transportation between the mainland and the islands of Islesboro, North Haven, Swan's Island, Vinalhaven, Frenchboro and Matinicus. Ferry service is provided for about 2,553 year-round residents (2010 Census) plus a substantial number of summer residents and visitors.

This Work Plan provides \$29.3 million in operations funding of which approximately 50% comes from user fees and approximately 50% is derived from the Highway Fund.

GOMaine Operations - GOMaine is Maine's statewide commuter service, providing access to healthy, economical and eco-friendly options for commuting to and from work, as an alternative to the single-passenger vehicle. GOMaine assists commuters across Maine find practical commuting modes that save money, energy, and vehicle wear-and-tear, like carpools, vanpools, transit and bicycling. It is anticipated the Maine Turnpike Authority will be administrating the continued operation of GOMaine.

## VI. Organizational Overview and Expenditures



MaineDOT is organized around four main bureaus that mirror the department's production flow: the Bureau of Transportation Systems Planning, the Bureau of Project Development, the Bureau of Maintenance and Operations, and Bureau of Finance and Administration. The department is headed by a small Executive Office staff comprised of the Commissioner, Deputy Commissioner and Chief Engineer. Other small but essential work units exist to ensure that all legal, strategic and management goals are met.

The MaineDOT organizational chart below provides a perspective of department activities in terms of personnel and funding. The charts shows the number of full-time equivalent (FTE)

positions associated with each work unit as of February 1, 2013 as well as a snapshot of expenditures associated with that work unit for CY 2012, which are discussed in more detail below. The numbers are in an ongoing state of change. The proposed *Fiscal Year* 2014-2015 state budget includes more elimination of vacant positions, and expenditures can vary widely year to year, depending on funding, project billing cycles and one-time payments. However, the chart provides a broad perspective of funding use and employees' location in the organization.

#### **MaineDOT Executive Office**

MaineDOT's Executive Office leads all critical MaineDOT functions to promote a sense of accountability and customer focus. It includes MaineDOT's Commissioner, Deputy Commissioner and Chief Engineer.

#### **Chief Engineer's Office**

The Chief Engineer's Office provides direction to MaineDOT staff through setting statewide transportation engineering standards and polices, ensuring that MaineDOT's engineered products are safe and cost-effective, and expanding engineering excellence through innovation, research and calculated risk-taking.

#### **Bureau of Transportation Systems Planning**

MaineDOT has shifted is planning emphasis in recent years, enabling planning to be accomplished with reduced staff by prioritizing and eliminating work of lesser value, that is not fiscally viable or that can be done by the private sector. Examples include termination of the Gateway 1 planning study and the Wiscasset Bypass project, transition of the GOMaine Vanpool Program to the private sector, and working with federal regulators to consider that the only alternatives evaluated during planning initiatives are fiscally viable.

MaineDOT's current planning program emphasizes development of customer-oriented policies, plans and programs to best meet Maine's transportation needs, given available resources. Major activities include:

- Coordinating the development, resource allocation, project selection and publication of MaineDOT's annual *Work Plan*
- Preparing federally mandated reports, plans, public-involvement activities and programs to ensure the continued eligibility for federal transportation program funding
- Planning, coordinating and managing transit operations across the state
- Leading individual, site-specific major investment studies

In addition to MaineDOT staff costs, the \$27.4 million in planning expenditures includes \$11.3 million in transit operating grants, \$4.7 million in improvements and administration at the Augusta State Airport and \$3.5 for Metropolitan Planning Organizations and Regional Planning Organizations.

#### **Bureau of Project Development**

MaineDOT's Bureau of Project Development has made great improvements in recent years to achieve trust through reliable schedules, and has promoted economic growth by putting

transportation resources into the economy quickly. For example, MaineDOT maintains a calendar-year advertise plan on the department website to inform customers and the transportation industry which projects will advertise for construction and when they will advertise. This practice publicly provides the basis for on-time-delivery performance measures. The Bureau of Project Development has also responded to unpredictable transportation funding levels by establishing a staffing plan and consultant-use strategy, enabling MaineDOT to quickly increase the volume of project delivery, if and when additional funding become available.

The Bureau of Project development is charged with the timely and efficient delivery of MaineDOT's capital program. Major activities of this bureau include:

- Managing development of the department's capital program from the approval of funding to construction completion for all highway, bridge and multimodal capital projects
- Oversight of the contracting of construction projects, federal documentation, prequalification of contractors and payment of contractors
- Federally mandated materials testing, sampling and analysis, independent quality-assurance testing, reporting of incentive and disincentive payments
- Engineering, boundary survey, and property acquisition and management necessary to conduct MaineDOT's capital program while ensuring consistent and fair application of these policies with state and federal regulations

The \$307.5 million in Project Development expenditures noted above includes \$244.5 million in contractor payments, \$29.6 million in consultant payments and \$4.5 million in payments for right-of way acquisition.

#### **Bureau of Maintenance and Operations**

MaineDOT's Bureau of Maintenance and Operations has a track record of efficiency and cost-saving improvements over the past several years. These include but are not limited to working with other states to achieve cost savings through combined bidding efforts, optimizing the make-up and location of MaineDOT's equipment and vehicles, and a major reclassification of staff. For instance, this bureau's improvements included reducing seven relatively static, specialized job classifications to three multi-dimensional cross-trained classifications, enabling the bureau to eliminate positions while remaining more flexible to meet customer needs.

The bureau is responsible for the following major activities:

- Winter snow-and-ice control, keeping highways safe and the economy moving
- Drainage maintenance, prolonging the longevity of highways by keeping water from the highway structure
- Custodial maintenance such as patrolling and inspecting highways, highway sweeping, bridge washing and other activities that maximize the life-cycle of assets,
- Operational and safety maintenance related to traffic control, lane striping, traffic-signal maintenance, highway lighting and guardrail
- System operations, including diverse activities that range from permitting to ferry service operations to emergency response at crash sites

The \$187.7 million in Maintenance and Operations expenditures shown above includes but is not limited to \$144.3 million for highway and bridge maintenance, \$35 million on vehicles and

equipment; \$23 million on materials such as sand, salt and culverts; \$13.6 million on traffic operations such as fixing or maintaining traffic signals; and \$9.9 million in contracted services. It also provided \$24 million to municipalities in local road assistance payments and \$9.5 million in ferry operations.

#### **Bureau of Finance and Administration**

MaineDOT's Bureau of Finance and Administration has maintained its support of the department's production units, despite regulatory and policy changes that have added to the complexity of transportation funding. In recent years, the federal surface transportation program has evolved through several phases— from being a relatively simple program, to increased project-specific funding, to multiple competitive programs, and now to a significantly reformulated highway and transit program. On the state side, recent changes include creation of multimodal transportation accounts. Through this changing landscape, the Bureau of Finance and Administration has adapted to the department's needs, utilizing a cash-flow model that has enabled the department to put transportation funds quickly into the Maine economy.

This bureau is responsible for MaineDOT's capital resource management functions, consultant contract procurement and auditing compliance. The bureau's major activities include:

- Financial analysis, management and reporting for all MaineDOT accounts
- External legislative and executive financial reports, as required
- Management of MaineDOT's debt obligations
- External audit for federal and state compliance
- Liaison with the state Department of Administrative and Financial Services for human resource administration and financial processing

The \$49.6 million in Bureau of Finance and Administration expenditures noted above includes \$36.5 million for bond interest and principal payments and \$8 million to the Department of Administrative and Financial Services for human resources and information technology support.

#### **Environmental Office**

The Environmental Office Supports capital project delivery and maintenance activities by assuring that MaineDOT activities comply with state and federal environmental laws and regulations, in the most efficient and effective way possible.

#### **Results and Information Office**

The Results and Information Office seeks to continuously improve MaineDOT business processes that reflect systematic agency management, measures of organizational performance and information systems that support all MaineDOT organizational units.

#### Freight and Business Services Office

The Freight and Business Services Office directs the Maine Port Authority and related efforts to keep businesses in Maine, expand opportunities for existing businesses and attract new business.

#### **Legal Services Office**

The Legal Services Office provides Chief Counsel and other legal services including management of federally required Civil Rights activities.

## VII. Summary

MaineDOT's Calendar Year 2013-2014-2015 Work Plan will keep Maine moving by investing over \$1.8 billion in the Maine economy with a minimum of \$1.1 billion anticipated to support private sector jobs. MaineDOT will continue to maximize efforts as we implement this Plan to provide the highest customer return-on-investment. This Plan directs resources to where they can have the greatest customer impact, while ensuring all Maine's citizens have adequate access to the transportation system. We are committed to implementing this Work Plan in accordance with our core values of Integrity, Competence and Service. MaineDOT will issue an update to this Work Plan in early Calendar Year 2014 to reflect any changes in policy, funding or priorities associated with economic opportunities or changes in infrastructure condition. Please contact us with any questions you have and we will do our best to answer any them.

## **VIII. Project Lists**

The following glossary provides a reader's guide to different types of work shown in the project lists. The projects provided are generally the location specific planned work discussed in Sections III, IV and V. Projects are generally listed alphabetically by county with Calendar Year 2013 projects lightly shaded and Calendar Year 2014-2015 projects shown with a white background. Since some projects are in multiple municipalities, an index is provided at the end of this *Work Plan*.

# Glossary

|  | -   |
|--|---|
| Term                                     | Definition  |
| Americans with Disabilities Act (ADA)    | The Americans with Disabilities Act prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, government services, public accommodations, commercial facilities and transportation.           |
| Airport Master Plan                      | An airport master plan is a comprehensive study of an airport that describes the short, medium and long term development plans to meet future aviation demand.  |
| Apron                                    | The area of an airport intended to accommodate the loading and unloading of passengers and cargo, and the refueling, servicing, and parking of aircraft.  |
| Asphalt Escalator                        | Payment adjustment for Hot Mix Asphalt material based on current asphalt prices.  |
| Automatic vehicle location (AVL)         | Automatic vehicle location is a means of determining the location of a vehicle and transmitting that information to a receiver, allowing transit agencies to determine location of transit vehicles, wait times, and other information. |
| BIG                                      | Boating Infrastructure Grants   |
| Bridge                                   | A span length of at least 20 feet, in accordance with Federal law.  |
| Bridge Deck                              | The portion of the bridge that provides direct support for vehicular and pedestrian traffic.  |
| Bridge Scour<br>Countermeasures          | Techniques employed to mitigate the effects of sediment scour and other hydraulic stress on bridge structures.  |
| Bridge Substructure                      | The parts of a bridge that are below the bottom of the girders. Pilings, shafts, spread footings, and columns may be part of the substructure.  |
| Bridge Superstructure                    | The parts of a bridge that are above the bottom of the girders. Girders, bridge deck, and bridge railing are parts of the superstructure.   |
| Catch Basin                              | A reservoir for collecting surface drainage or runoff.  |
| Congestion Mitigation Air Quality (CMAQ) | A source of Federal-aid funding for transportation improvements designed to improve air quality and mitigate congestion.  |
| Cold Storage Building                    | A building facility used to store salt and sand materials for use in maintaining a roadway facility in winter.  |
| Crack Sealing                            | Roadway or runway surface crack sealing treatments, to prevent surface damage from freeze thaw  |
| Culvert                                  | cycles.  Any pipe or other structure under a roadway that has a span of less than 10 feet or multiple pipes or other structures with a combined opening of less than 80 square feet in area.  |
| Customer Service Level (CSL)             | A measure of how a road compares to other roads of the same priority across the state based on safety, condition and service.   |
| Debt Service                             | The series of payments of interest and principal required on a debt over a given period of time.  |
| Easement                                 | A certain right to use the real property of another without possessing it.  |
| Enhanced Project Scoping                 | A planning process intended to manage future risk by detailing the basic need, possible impacts, roadway design matters, potential cost, and stakeholder issues of proposed projects.   |
| FAA                                      | Federal Aviation Administration.  |
| Feasibility Study                        | An analysis and evaluation of a proposed action which is based on extensive investigation and research to determine order-of-magnitude costs and benefits for the proposed action.  |
| FHWA                                     | Federal Highway Administration  |
| Finger Floats                            | Floating parallel docks for use as a boat slip.   |
| FRA                                      | Federal Rail Administration   |
| FTA                                      | Federal Transit Administration  |
| FTA 5303                                 | Funding provided by FTA for metropolitan transportation planning.   |
| FTA 5304                                 | Funding provided by FTA for statewide and nonmetropolitan transportation planning.  |
|  |   |

FTA 5307 FTA funding for transit investments, operating assistance and transportation planning in urbanized areas.

FTA 5310 FTA funding to improve transportation for Seniors and individuals with disabilities.

FTA 5311 Funding provided by FTA to support public transportation in rural areas.

FTA 5337 FTA funding to finance capital projects to maintain public transportation systems in a state of good repair.

FTA funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-

related facilities.

**GARVEE** A Grant Anticipation Revenue Vehicle is any bond or other form of debt repayable, either exclusively or

primarily, with future Federal-aid highway funds under Section 122 of Title 23 of the United States Code.

General Fund A fund used to account for all transactions of a governmental unit that are not accounted for in another

fund.

General Obligation Bonds Bonds Bonds for whose payment the full faith and credit of issuing body are pledged. More commonly, general

obligation bonds are considered to be those payable from taxes and other general revenues.

Grader Work Reshaping the shoulder of the highway to facilitate runoff to ditches.

Guardrail Railing designed to keep vehicles from straying into dangerous or off-limits areas.

**Guardrail Crash Cushion** Energy absorbing cushioning device that offers protection from collisions with fixed guardrail installations.

**Hangar** A large building for storing and maintaining aircraft.

Highway Corridor Priority (HCP)

A classification system based upon common-sense factors including the economic importance of the road. All 23,400 miles of Maine public highway into six priority levels:

Todd. All 20,400 filled of ividine public highway into 3ix phonty levels.

**Priority 1 Roads**These roads include the Maine Turnpike, the interstate system and key principal arterials like Route 1 in

Aroostook County, the Airline (Route 9), Route 2 west of Newport, and Route 302.

**Priority 2 Roads** Priority 2 roads are non-interstate, high value arterials.

Priority 3 Roads These roads generally are the remaining arterials and most significant major collector highways.

Priority 4 Roads These roads generally are the remainder of the major collector highways, often also part of Maine's

unique state aid system, in which road responsibilities are shared between the state and municipalities.

Priority 5 Roads These roads are 2,480 miles of minor collector highways, almost all on the state aid system.

Priority 6 Roads These roads are local roads and streets, and are the year-round responsibility of our municipal partners.

**Highway & Bridge Capital** Capital investments for highway and bridge improvements.

Highway & Bridge Maintenance

Maintenance investments for the highway and bridge program.

Highway Fund

The Highway Fund is an account that receives their resources mainly through fuel taxes and is used to

fund projects that are related to the State's highway system .

Highway Rehabilitation Structural enhancements that extend the service life of an existing pavement and/or improve its load

carrying capacity.

Highway Trust Fund (HTF) An account established by law to hold Federal highway user taxes that are dedicated for highway and

transit related purposes. The HTF has two accounts: the Highway Account, and the Mass Transit

Account.

**HPP** The High Priority Projects program provides designated funding for specific projects identified in

SAFETEA-LU.

Intermodal Facility A transportation facility designed to facilitate the change in mode for passenger or freight movement.

Interpretive Signs Signs used to inform and make visitors aware of notable features of an area.

Large Culvert Formerly known as a strut, a large culvert is a pipe or other structure that has a clear span between 5 and

10 feet, or multiple pipes or structures with a combined opening between 19 and 80 square feet in area.

LCP Light Capital Paving, also known as a maintenance surface treatment is typically the application of a 5/8"

nominal overlay, used as a holding action on unbuilt roads.

LED Light-Emitting Diode's are semiconductor light sources that are highly efficient, used in highway lighting

and signage installations.

**Local Road Assistance** The program working with tribal and municipal jurisdictions to provide training, technical assistance and

information regarding the construction, maintenance, and managing of local roads and bridges in the

State of Maine.

MAP-21 Moving Ahead for Progress in the 21st Century, the new transportation law reauthorizing surface

transportation programs through 2014.

Mill and Fill A pavement management program that extends the life of existing roadways by removing a portion of the

roadway surface then replacing it with a suitable depth of new hot mix asphalt.

Mitigation Actions that avoid, minimize, or compensate for potential adverse impacts.

**MPO** Metropolitan Planning Organization. Regional planning entity responsible for transportation planning and

approval of federal transportation funding for the region. Maine has four: Androscoggin Transportation Resource Center (ATRC), Bangor Area Comprehensive Transportation System (BACTS), Kittery Area Comprehensive Transportation Study (KACTS) and the Portland Area Comprehensive Transportation

Committee (PACTS).

**MSFS** Maine State Ferry Service.

MTA The Maine Turnpike Authority is a body that was established with the purpose of constructing,

maintaining, reconstructing and operating a toll highway from Kittery to Augusta.

The transportation of goods or passengers performed by several different modes of transport. This can Multimodal

include rail, bus, ferry, bicycling, walking, and aviation.

**Multimodal Capital** Capital outlays for non-highway transportation investments

**Multimodal Operations** Operating outlays for non-highway transportation investments.

Multi-use Path A path or sidewalk designed for use by cyclists and pedestrians.

**Municipal Partnership** 

Initiative (MPI)

It is a creative method to develop, fund, and build projects of municipal interest on the state infrastructure

system with MaineDOT as a partner.

**National Highway Performance Program** 

(NHPP)

**National Highway System** 

(NHS)

Park and Ride Lots

A highway system, consisting primarily of existing Interstate routes and a portion of the federally

Provides funding for construction and maintenance projects located on the National Highway System.

designated principal arterial highways.

Designated parking areas for drivers who wish to ride in another vehicle for the remainder of their trip.

**Preliminary Engineering** 

**Pedestrian Refuge** 

Engineering work done prior to advertising a project.

A small section of pavement or sidewalk completely surrounded by asphalt or other road materials, where

pedestrians can stop before finishing crossing the road.

**Pilings** Linear members usually shaped hexagon, square, round or "H" constructed of timber, steel, concrete, or

a composite of these materials, driven into the earth to carry structural load.

**Plant Mix Recycled Asphalt** 

Pavement (PMRAP)

A cold pavement mix consisting of reclaimed asphalt materials used as a base to add structure and

correct deficient cross slopes.

**Precision Approach Path** 

Indicator

A visual aid consisting of lights in a single row of either two or four light units set perpendicular to the

runway centerline. The row of light units is normally installed on the left side of the runway.

**Preservation Paving** Paving done to a highway facility that facilitates the preservation of the investment.

Reconstruction The rebuilding of an existing highway to modern design standards and ensure and adequate levels of

service for travelers.

MaineDOT maintenance region. MaineDOT's field operations and facilities are grouped into five large Region

geographic areas of the state (Northern, Southern, Eastern, Western and Mid-Coast.

**Roof Condensing Unit** Air conditioning condensing unit placed on a roof.

Roundabout A type of circular intersection or junction in which road traffic is slowed and flows almost continuously in

one direction around a central island to several exits onto the various intersecting roads.

Right of Way (ROW) That portion of land owned by the State adjacent to and including the transportation facility. **Rural Transit Assistance** Program (RTAP)

A program that provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators non-urbanized areas.

**Small Harbors Improvement Program** (SHIP)

A program that promotes economic development, public access, improved commercial fishing opportunities and works to preserve, and create, infrastructure at facilities in tidewater and coastal municipalities.

Program (STP)

**Surface Transportation** 

A program that provides flexible funding that may be used by States and localities for projects on any Federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and

intracity and intercity bus terminals and facilities.

**Taxiway** A defined path established for the taxiing of aircraft from one part of an airport to another.

**Traffic Calming** Changes in street alignment, installation of barriers, and other physical measures to reduce traffic speed

and/or cut-through volumes, in the interest of street safety, livability, and other public purpose.

**Transfer Bridge** Bridging structure that facilitates car movement from dock to the ferry.

**Urbanized Area (UA)** A continuous urban area as designated by the U.S. Bureau of the Census having a population of 50,000

or more.

**Vessel Electronic Devices** Electronic devices classed for use in the marine environment, designed for navigation, and other marine

functions.

**Wearing Surface** The surface portion of a roadway or bridge deck which is in the direct contact with the means of transport.

**Wetland Mitigation** Actions that avoid, minimize, or compensate for potential adverse impacts to wetlands.

**Work Identification Number** 

(WIN)

The primary means of identifying and tracking projects within programs and information systems.

Wing Walls The retaining wall extension of an abutment extended to the side slope material of an approach,

causeway or embankment.

Safety and Spot Improvements

Roadway treatments that deal with single issues or a series of issues along a roadway.

| ID#       | Municipalities      | Scope of Work                           | HCP |   | <b>Description</b> Est  | imated Funding |
|-----------|---------------------|---|-----|---|---|----------------|
| 002153.15 | Androscoggin County | Other Work                              |     | Androscoggin<br>Transportation<br>Resource Center<br>(ATRC) | ATRC Unified Planning Work Program: Federally mandated UPWP associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Lewiston-Auburn region.     | \$760,000      |
| 019900.00 | Auburn              | Highway Light<br>Capital Paving         | 5   | Lewiston Junction<br>Road                                   | Beginning at Hotel Road extending southwest 1.03 miles to Aviation Avenue.  | \$51,500       |
| 019900.00 | Auburn              | Highway Light<br>Capital Paving         |     | Various Locations   | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Auburn area.  | \$245,310      |
| 018203.00 | Auburn              | Bicycle/Pedestrian                      |     | Turner Street   | Installation of curb cuts/ramps and tree removal between<br>Burns Street and French's Lane mobility improvements for<br>compliance with the American's with Disabilities Act. | \$77,030       |
| 011599.20 | Auburn              | Highway Safety and<br>Spot Improvements | 2   | Route 11  | Safety Improvements: Design and rehabilitation of existing metal retaining wall.  | \$500,000      |
| 017627.00 | Auburn              | Highway Safety and<br>Spot Improvements | 3   | Mount Auburn<br>Avenue                                      | Intersection improvements: Beginning at Park Avenue and extending westerly for 0.21 miles to Summer Street.   | \$760,000      |
| 019259.00 | Auburn              | Highway<br>Construction                 | 5   | Park Avenue   | Highway Reconstruction: Beginning at Lake Street and extending northerly on Park Avenue for 1.2 miles to Mount Auburn Avenue.   | \$1,750,000    |
| 017976.10 | Auburn              | Highway<br>Construction                 | 5   | Park Avenue   | Highway Reconstruction: Beginning at the Park Avenue Elementary School, and continuing 0.42 of a mile to Lake Street.   | \$500,000      |
| 014787.00 | Auburn              | Highway<br>Construction                 | 5   | South Main Street   | Highway Reconstruction: Beginning at Broad Street and extending southeasterly 1.48 miles.   | \$1,349,788    |

| ID#       | Municipalities | Scope of Work                  | HCP |                         | Description Estir   | nated Funding |
|-----------|----------------|--------------------------------|-----|-------------------------|---|---------------|
| 019965.00 | Auburn         | Other Work                     | 3   | Various Locations       | Culvert replacement, excavator ditching and grader work in preparation of Auburn Area Light Capital Paving (LCP) project.   | \$437,387     |
| 018191.33 | Auburn         | Highway<br>Preservation Paving | 3   | Broad Street            | Mill and Fill: Beginning at Academy Street and heading southerly 0.56 of a mile to Bernard Lown Peace Bridge.   | \$340,000     |
| 018415.00 | Auburn         | Highway<br>Preservation Paving | 3   | Court Street            | Highway Resurfacing: Beginning 0.10 of a mile westerly of Western Avenue and extending southwesterly 1.18 miles to the intersection of Minot Avenue.  | \$431,440     |
| 020274.00 | Auburn         | Highway<br>Preservation Paving | 1   | Route 202               | Highway Resurfacing: Beginning at the Auburn-New Gloucester town line and extending northeasterly 3.25 miles to the Little Androscoggin River Bridge. Where highway divides on northbound, continues 2.33 miles to 0.11 miles south of Hardscrabble Road. | \$1,216,630   |
| 018335.00 | Auburn         | Bridge Construction            | 1   | Route 202               | Bridge Replacement: Oakdale Northbound Bridge (#2625) over Little Androscoggin River. Located 0.13 of a mile northerly of Chasse Street.  | \$3,625,000   |
| 018190.00 | Auburn         | Bridge Construction            | 6   | Browns Crossing<br>Road | Bridge Replacement: Replacement of Helm Bridge (#0074) over the Royal River. Located 0.31 of a mile southeasterly of Old Danville Road.   | \$675,000     |
| 018336.00 | Auburn         | Bridge Construction            | 1   | Route 126               | Bridge Superstructure Recplacement: Oakdale<br>Southbound Bridge (#5786) over Little Androscoggin<br>River. Located 0.09 of a mile northerly of Chasse Street.  | \$2,900,000   |
| 018361.02 | Auburn         | Freight                        |     | IRAP                    | Auburn IRAP - Savage Services   | \$395,000     |

Construction Northbound and Southbound, and located at Maine Turnpike Interstate 95 Exit #75 and Route 202; including Kittyhawk Avenue. Calendar Year 2013 Projects Calendar Year 2014-2015 Projects

| ID#       | Municipalities            | Scope of Work                   | HCP |                          | Description E   | Estimated Funding |
|-----------|---------------------------|---------------------------------|-----|--------------------------|---|-------------------|
| 020616.00 | Auburn, Lewiston          | Public Transportation           |     | Capital Urban<br>Transit | Transit Capital Assistance for Lewiston-Auburn Transit Committee, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2014. (Will be drawn down directly by direct recipients).           | \$105,905         |
| 020632.00 | Auburn, Lewiston          | Public Transportation           |     | Capital Urban<br>Transit | Transit Capital Assistance for Lewiston-Auburn Transit<br>Committee, Federal Transit Administration § 5339 for<br>urbanized area transit, Fiscal Year 2015. (Direct recipient<br>will draw down directly from FTA). | \$111,200         |
| 020246.00 | Auburn, New<br>Gloucester | Highway<br>Construction         | 3   | Route 122                | Highway Rehabilitation: Beginning at the New Glouceste town line and extending northeasterly 1.00 miles to Old Hotel Road.  |                   |
| 019900.00 | Auburn, New<br>Gloucester | Highway Light<br>Capital Paving | 5   | Route 122                | Beginning at Old Hotel Road and extending west 0.77 of mile to the New Gloucester-Auburn town line.   | a \$38,500        |
| 020268.00 | Durham                    | Highway<br>Construction         | 3   | Route 136                | Highway Reconstruction: Beginning at Davis Road and extending northerly 1.24 miles.   | \$5,560,000       |
| 018382.00 | Durham                    | Highway<br>Construction         | 4   | Route 9                  | Slope Stabilization: Relocation of Route 9 beginning at Intersection of Route 125 and extending westerly 0.25 o mile.   | \$1,650,000<br>f  |
| 018239.00 | Durham,Lisbon             | Bridge Construction             | 3   | Route 9                  | Bridge Replacement: Durham Bridge (#3334)<br>Androscoggin River. Located 0.28 of a mile southeasterl<br>of Route 196.   | \$6,800,000<br>Y  |
| 020000.00 | Greene                    | Other Work                      | 5   | Sawyer Road              | Ditching and culvert replacement on Sawyer Road in Greene.  | \$49,149          |
| 019152.00 | Leeds                     | Highway<br>Construction         | 3   | Route 219                | Maintenance support for PMRAP project on Route 219 in<br>Leeds  | n \$59,150        |

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| ID#       | Municipalities | Scope of Work                           | НСР |                                      | Description Estin  | nated Funding |
|-----------|----------------|---|-----|--------------------------------------|--|---------------|
| 019152.00 | Leeds, Wayne   | Highway<br>Construction                 | 3   | Route 219                            | Maintenance Support for PMRAP project beginning at Route 106 and extending northeasterly on Route 219 for 1.82 miles to the Wayne town line. | \$637,000     |
| 020557.00 | Lewiston       | Highway Safety and<br>Spot Improvements | 3   | Bates Street                         | Intersection Improvements: Located at the intersections of Pine Street, Ash Street, Chestnut Street, Bates Street.                           | \$780,000     |
| 020652.00 | Lewiston       | Airports                                |     | Auburn-Lewiston<br>Municipal Airport | Sale or Purchase of Lot or Building: Mitigation for Runway 4-22 B-II 400' Wide Runway Safety Areas.  | \$77,250      |
| 020627.00 | Lewiston       | Airports                                |     | Auburn-Lewiston<br>Municipal Airport | Preliminary Design, Permitting, Mitigation for future<br>Reconstruction of Runway 4-22 B-II 400' Wide Runway<br>Safety Areas.                | \$103,000     |
| 020285.00 | Lewiston       | Highway<br>Preservation Paving          | 1   | Route 196                            | Highway Resurfacing: Beginning at Westminster Street and extending northwesterly 2.04 miles to the intersection of Adams Avenue.             | \$600,000     |
| 011848.00 | Lewiston       | Bicycle/Pedestrian                      |     | Riverside<br>Greenway                | Bicycle and Pedestrian Improvements: Connecting Tall Pines Drive neighborhood to downtown at Summer Street.                                  | \$1,225,000   |
| 020561.00 | Lewiston       | Highway Safety and<br>Spot Improvements | 3   | Sabattus Street                      | Intersection Improvement: Improvements of Sabattus Street in Lewiston, starting at Main Street and extending                                 | \$790,000     |

Highway

Highway

Construction

Preservation Paving

Calendar Year 2013 Projects

1

Lisbon Street

Main Street

Calendar Year 2014-2015 Projects

to Pond Road, excluding previous work on Campus

Highway Resurfacing: Beginning at Main Street and

Highway Reconstruction: Beginning at Memorial Avenue

and extending northeasterly 0.59 of a mile to Stetson Road. Project will include drainage improvements and

extending 0.33 of a mile to Chestnut Street.

Avenue to Old Greene Road.

sidewalks.

020309.00

017316.00

Lewiston

Lewiston

\$1,020,000

\$1,763,000

| ID#       | Municipalities     | Scope of Work                           | HCP |   | Description Estin   | nated Fundin |
|-----------|--------------------|---|-----|---|---|--------------|
| 013062.00 | Lewiston           | Highway<br>Construction                 | 3   | Route 126                                 | Highway Reconstruction: Beginning at Laurier Avenue and extending easterly 0.48 of a mile to Old Greene Road.   | \$2,237,50   |
| 011599.30 | Lewiston           | Highway<br>Construction                 | 6   | River Road                                | Preliminary Engineering for Future Highway<br>Rehabilitation: Beginning 0.66 of a mile northerly of Ferry<br>Road and extending northerly 0.65 of a mile. | \$50,00      |
| 017874.00 | Lewiston           | Bridge Construction                     | 1   | Route 11                                  | Bridge Replacement: Stetson Bridge (#2803) over Stetson<br>Brook. Located 0.05 of a mile northeasterly of Whittum<br>Avenue.                              | \$665,00     |
| 008850.30 | Lewiston           | Highway<br>Construction                 | 1   | Maine Turnpike<br>Exit #80                | Safety Improvements: Improvements include Route 196 and Alfred Plourde Parkway.   | \$600,00     |
| 020271.00 | Lewiston, Sabattus | Highway<br>Construction                 | 3   | Route 126                                 | Preliminary Engineering for Future Highway Improvements: Beginning at Niles Road and heading westerly 1.53 miles to the Lewiston - Sabattus town line.    | \$250,00     |
| 020250.00 | Lewiston, Auburn   | Highway<br>Preservation Paving          | 1   | Veterans<br>Memorial Bridge<br>Approaches | Highway Resurfacing: Beginning at Center Street and extending 3.44 miles. Includes approaches.  | \$1,138,99   |
| 019900.00 | Lewiston, Sabattus | Highway Light<br>Capital Paving         | 3   | Route 126                                 | Beginning 0.05 of a mile west of the Lewiston-Sabattus town line and extending 1.53 miles east on Route 9.  | \$76,50      |
| 020266.00 | Sabattus           | Highway Safety and<br>Spot Improvements | 3   | Sabattus Road                             | Drainage Improvements: Beginning at the Lewiston-<br>Sabattus town line and extending easterly 0.81 of a mile.  | \$250,00     |
| 020308.00 | Lisbon             | Highway<br>Preservation Paving          | 1   | Route 196                                 | Highway Resurfacing: Beginning at Frost Hill Avenue and extending 0.79 of a mile to Capital Avenue.   | \$275,00     |

| ID#       | Municipalities  | Scope of Work                           | HCP |                           | <b>Description</b> Est   | imated Funding |
|-----------|-----------------|---|-----|---------------------------|--|----------------|
| 014862.00 | Lisbon          | Highway<br>Preservation Paving          | 3   | Route 125                 | Highway Resurfacing: Beginning at Route 196 and extending northeasterly 0.96 of a mile to Huston Street.   | \$725,000      |
| 017468.00 | Lisbon          | Other Work                              |     | Paper Mill Trail          | New Construction: Bicycle and pedestrian safety facility:<br>Connecting Paper Mill Trail toward downtown Lisbon.   | \$1,700,000    |
| 020555.00 | Lisbon          | Highway Safety and<br>Spot Improvements | 3   | Route 196                 | Preliminary Engineering for Future Intersection Improvements: Located at the Intersection of Route 9 and Route 196.  | \$75,000       |
| 020290.00 | Lisbon          | Highway<br>Construction                 | 4   | Main Street               | Highway Reconstruction: Beginning at Huston Street and extending northerly 0.96 of a mile.   | \$1,860,000    |
| 019154.00 | Livermore       | Highway<br>Preservation Paving          | 1   | Route 4                   | Highway Resurfacing: Beginning 0.64 of a mile northerly of Water Hill Road and extending northerly 3.01 miles to the Livermore Falls town line.  | \$823,300      |
| 019411.00 | Livermore Falls | Bicycle/Pedestrian                      | 3   | Route 133                 | New sidewalk and drainage improvements on the west side of Route 17/133: Beginning at Foundry Road and continuing approximately 0.25 of a mile southeasterly to connect to an existing sidewalk. | \$260,250      |
| 019900.00 | Minot           | Highway Light<br>Capital Paving         | 3   | Jackson Hill Road         | Beginning at Center Minot Hill Road and extending 2.47 miles southeast to the Minot-Auburn town line.  | \$123,500      |
| 019900.00 | Minot           | Highway Light<br>Capital Paving         | 3   | Center Minot Hill<br>Road | Beginning at Woodman Hill Road and extending southeast 2.68 miles to the intersection of Jackson Hill Road.  | \$134,000      |
| 019900.00 | Poland          | Highway Light<br>Capital Paving         | 3   | Empire Road               | Beginning at Spring Water Road and extending northerly 4.24 miles to the Minot-Poland town line.   | \$221,500      |

| ID#       | Municipalities            | Scope of Work                           | HCP |                        | Description E   | stimated Funding |
|-----------|---------------------------|---|-----|------------------------|---|------------------|
| 017883.00 | Poland                    | Highway<br>Construction                 | 1   | Route 26               | Highway Reconstruction: Beginning at Brown Road and extending northerly on Route 26 for 1.06 miles.   | \$2,590,000      |
| 019900.00 | Poland                    | Highway Light<br>Capital Paving         | 3   | Harris Hill Road       | Beginning at Empire Road and extending westerly 4.24 miles to Route 26.   | \$212,00         |
| 020275.00 | Poland                    | Highway Safety and<br>Spot Improvements | 5   | White Oak Hill<br>Road | Large Culvert Replacement: Located 0.50 of a mile easterly of Bakerstown Road.  | \$320,000        |
| 020207.00 | Poland, Mechanic<br>Falls | Highway Safety and<br>Spot Improvements | 1   | Route 26               | Intersection Improvement: Install traffic signal and relocate Winterbrook Road further north on Route 26.   | \$735,00         |
| 020289.00 | Sabattus                  | Highway Safety and<br>Spot Improvements | 5   | Main Street            | Sidewalk Construction: Northwest side of Main Street beginning at Park Street and extending 0.39 of a mile to the Lower Bridge over the Sabattus River (#2480). | \$275,00         |
| 019900.00 | Sabattus                  | Highway Light<br>Capital Paving         | 4   | Route 132              | Beginning at the Wales-Sabattus town line and extending southerly 1.03 miles to Route 126/Route 9.  | \$50,00          |
| 019900.00 | Sabattus                  | Highway Light<br>Capital Paving         | 5   | High Street            | Beginning at the Greene-Lewiston-Sabattus town line and extending southerly 1.03 miles to Sabattus Road.  | \$51,50          |
| 019900.00 | Sabattus                  | Highway Light<br>Capital Paving         | 5   | Main Street            | Beginning at Greene Street/High Street Intersection and extending southerly 0.56 of a mile to Sabattus Road.  | \$28,00          |
| 019900.00 | Sabattus                  | Highway Light<br>Capital Paving         | 5   | Grove Street           | Beginning at the Lewiston-Sabattus town line and extending east 0.47 of a mile to Crowley Road.   | \$23,50          |

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Calendar Year 2013 Projects

| ID#       | Municipalities | Scope of Work                   | НСР |                    | Description Est  | imated Funding |
|-----------|----------------|---------------------------------|-----|--------------------|--|----------------|
| 019081.00 | Sabattus       | Highway<br>Construction         | 4   | Pleasant Hill Road | Highway Reconstruction: Beginning at Middle Road and extending northeasterly 0.38 of a mile to Old Upper Stage Road. | \$1,000,000    |
| 019910.00 | Turner         | Highway Light<br>Capital Paving | 5   | Upper Street       | Beginning at the Route 117 intersection and extending southerly 5.13 miles to Auburn Road.                           | \$256,500      |

|           |                              | Calenda                                 | ar Y | ears 201                     | 3-2014-2015   |               |
|-----------|------------------------------|---|------|------------------------------|---|---------------|
| ID#       | Municipalities               | Scope of Work                           | НСР  |                              | Description Estir   | nated Funding |
| 018388.00 | Aroostook County             | Highway Safety and<br>Spot Improvements |      | Aroostook Rail               | Signal Improvements: Along several points on Maine<br>Northern Railway.   | \$362,179     |
| 018200.00 | Aroostook County             | Highway Safety and<br>Spot Improvements |      | Saint John Valley            | Design and installation of 33 (estimated) interpretive signs throughout and along the St. John Valley Cultural Byway.   | \$105,000     |
| 019980.00 | Benedicta                    | Other Work                              | 5    | Benedicta Road               | Ditching on Pond Road in Benedicta.   | \$77,246      |
| 012667.00 | Blaine,Mars Hill             | Highway<br>Construction                 | 1    | Route 1                      | Preliminary Engineering for Future Highway Reconstruction: Beginning 0.20 of a mile southerly of the Bubar Road and extending northerly 1.59 miles to Route 1A. | \$370,000     |
| 017869.00 | Bridgewater                  | Bridge Construction                     | 4    | Boundary Line<br>Road        | Bridge Replacement: Boundary Bridge (#3734) over<br>Prestile Stream. Located 0.13 of a mile northeasterly of<br>Corner Road.                                    | \$2,195,000   |
| 020078.00 | Bridgewater,<br>Presque Isle | Other Work                              | 1    | Route 1                      | Ditching and grader work on Route 1 in Bridgewater to Presque Isle.   | \$121,280     |
| 020102.00 | Caribou                      | Other Work                              | 3    | Aroostook River<br>Bridge    | Spot Improvements to the bridge wearing surface,<br>Aroostook River Bridge (#5572) in Caribou.  | \$61,375      |
| 020763.00 | Caribou                      | Other Work                              |      | Caribou Municipal<br>Airport | Planning Studies: Update Airport Master Plan to include Wildlife Hazard Site Visit.   | \$154,500     |
| 020752.00 | Caribou                      | Airports                                |      | Caribou Municipal<br>Airport | New Construction: Hangar Development.   | \$154,500     |

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| ID#       | Municipalities                   | Scope of Work                  | HCP |                              | Description   | Estimated Funding |
|-----------|----------------------------------|--------------------------------|-----|------------------------------|---|-------------------|
| 020104.00 | Caribou                          | Other Work                     | 5   | Grimes Road                  | Repair to pier at the Grimes Road Bridge (#2331) in Caribou.  | \$206,901         |
| 012780.00 | Caribou                          | Highway<br>Construction        | 2   | Route 161                    | Highway Reconstruction: Beginning 0.81 of a mile northerly of the Fort Fairfield town line and extending northwesterly 4.04 miles to the easterly abutment of the Aroostook River Bridge.                     | \$6,050,999<br>ie |
| 019319.00 | Caribou                          | Bridges Other                  | 1   | Route 1                      | Bridge Culvert Rehabilitation: Hardwood Brook Bridge (#6306) over Hardwood Brook. Located 0.12 of a mile northerly of Maysville Road.   | \$830,000         |
| 014782.00 | Caribou                          | Other Work                     |     | Aroostook River              | Mitigation of lead paint contaminated soils under Route<br>161 bridge (#5572) over Aroostook River in Caribou.  | e \$150,000       |
| 020753.00 | Caribou                          | Airports                       |     | Caribou Municipal<br>Airport | Reconstruction: Mill and Overlay Runways 1-19 and 11-29.  | - \$3,605,000     |
| 014782.00 | Caribou                          | Other Work                     |     | Aroostook River              | Mitigation of lead paint contaminated soils under Route 161 bridge (#5572) over Aroostook River in Caribou.   | e \$34,656        |
| 020086.00 | Caribou, Connor<br>Township      | Other Work                     | 1   | Route 1                      | Ditching and grader work at various areas for water drainage.   | \$114,465         |
| 020445.00 | Caribou, Woodland,<br>New Sweden | Highway<br>Preservation Paving | 2   | Route 161                    | Highway Resurfacing: 1) Beginning at the Caribou urbal compact line and extending north 1 miles to the Route 161/New Sweden Road Intersection. 2) Beginning at Route 161B and extending northwest 6.13 miles. | n \$1,334,150     |
| 020103.00 | Cary                             | Other Work                     | 6   | Oliver Road                  | Repairing wearing surface, wing wall rehabilitation, and possible scour mitigation on Oliver Road Bridge (#5577) Cary.  |                   |

| ID#       | Municipalities                    | Scope of Work                           | HCP |               | Description Esti  | mated Funding |
|-----------|-----------------------------------|---|-----|---------------|---|---------------|
| 020507.00 | Connor Twp                        | Bridges Other                           | 1   | Route 1       | Preliminary Engineering for Future Bridge Improvement:<br>Halfway Brook Bridge (#2344) over Halfway Brook.<br>Located 0.10 of a mile northerly of Jemtland Road.            | \$150,000     |
| 019915.00 | Drew Plt, Prentiss<br>Twp R3 NBPP | Highway Light<br>Capital Paving         | 5   | Route 171     | Beginning at the Reed Plantation-Drew Plantation town line and extending southerly 10.52 miles to Route 169.  | \$526,000     |
| 020431.00 | Dyer Brook                        | Highway Safety and<br>Spot Improvements | 3   | Route 2       | Large Culvert Replacement: Located 3.08 miles northerly of the Island Falls town line.  | \$225,000     |
| 019231.00 | Dyer Brook                        | Highway<br>Construction                 | 3   | Route 2       | Preliminary Engineering for Future Highway<br>Improvements: Beginning 3.02 miles northerly of Pond<br>Road and extending northerly 0.81 of a mile on Dyer<br>Brook Road.    | \$75,000      |
| 020425.00 | Dyer Brook, Island<br>Falls       | Highway<br>Preservation Paving          | 1   | Interstate 95 | Preliminary Engineering for Future Highway Resurfacing: Beginning 0.03 mile southerly of the Oakfield town line and extending southerly 10.09 miles.                        | \$25,000      |
| 020450.00 | Dyer Brook, Merrill,<br>Smyrna    | Highway<br>Preservation Paving          | 3   | Route 2       | Highway Resurfacing: Beginning 0.04 of a mile easterly of Keith Brook Road and extending easterly 3.59 miles.   | \$845,615     |
| 016819.30 | Dyer Brook,Oakfield               | Highway<br>Construction                 | 1   | Interstate 95 | Highway Rehabilitation: Beginning 0.25 of a mile northerly of the West Branch Mattewamkeag Bridge and extending northerly to 1.10 miles northerly of Railroad Bridge #1395. | \$11,086,760  |
| 017235.00 | Eagle<br>Lake,Wallagrass          | Highway<br>Construction                 | 3   | Route 11      | Highway Reconstruction: Beginning 0.05 of a mile southerly of the Eagle Lake town line and extending northerly on Route 11 for 3.39 miles.                                  | \$8,144,000   |
| 019224.00 | Easton                            | Highway<br>Preservation Paving          | 4   | Route 10      | Highway Resurfacing: Beginning 0.15 northerly of Center Road and extending 0.79 of mile.  | \$229,960     |

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Calendar Year 2013 Projects

Calendar Year 2014-2015 Projects

| ID#       | Municipalities             | Scope of Work                           | HCP |                         | Description   | stimated Funding |
|-----------|----------------------------|---|-----|-------------------------|---|------------------|
| 019222.00 | Easton, Presque Isle       | Highway<br>Construction                 | 4   | Route 10                | PMRAP: Beginning 0.52 of a mile west of West Ridge Road and extending westerly 5.44 miles.  | \$1,904,095      |
| 020453.00 | Fort Fairfield             | Highway Safety and<br>Spot Improvements | 3   | Route 1A                | Large Culvert Rehabilitation: Located 0.19 of a mile northerly of Bell Corner Road.   | \$85,000         |
| 019916.00 | Fort Fairfield,<br>Caribou | Highway Light<br>Capital Paving         | 5   | Grimes Road             | Beginning at Route 89 in Caribou and extending southeasterly 10.38 miles to Route 1A.   | \$519,000        |
| 019913.00 | Fort Kent                  | Highway Light<br>Capital Paving         | 5   | Various Locations       | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Fort Kent area. | \$182,256        |
| 016842.00 | Fort Kent                  | Highway Safety and<br>Spot Improvements | 2   | Route 1                 | Large Culvert Replacement: Located 4.28 miles northerly of the Frenchville town line.   | , \$320,000      |
| 020418.00 | Fort Kent                  | Highway Safety and<br>Spot Improvements | 2   | Route 161               | Large Culvert Replacement: Located 1.70 miles northerly of the New Canada/Fort Kent town line.  | , \$150,000      |
| 010042.10 | Fort Kent                  | Highway<br>Construction                 | 2   | Route 1                 | Construct Approach associated with bridge replacement at the International Bridge (#2398).  | \$5,199,593      |
| 010042.30 | Fort Kent                  | Bridges Other                           | 2   | Border Crossing<br>Road | Bridge Removal: Demolition of the Old Fort Kent<br>International Bridge.  | \$1,000,000      |
| 019913.00 | Fort Kent                  | Highway Light<br>Capital Paving         | 5   | North Perley Brook      | Beginning at Route 11 and extending east 3.67 miles to Blaine School Road.  | \$183,500        |

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| ID#       | Municipalities | Scope of Work                  | HCP |   | Description Estin  | mated Funding |
|-----------|----------------|--------------------------------|-----|---|--|---------------|
| 020430.00 | Fort Kent      | Highway<br>Preservation Paving | 2   | Route 1                                   | Highway Resurfacing: Beginning 0.02 of a mile northerly of Pine Street and extending northerly 0.81 of a mile.           | \$341,250     |
| 020069.00 | Fort Kent      | Other Work                     | 5   | North Perley Brook                        | Ditching and culvert replacement on North Perley Brook<br>Road in Fort Kent.   | \$32,802      |
| 019959.00 | Fort Kent      | Other Work                     | 5   | North Perley Brook                        | Road surface repair by using pavement millings to reshape roadway in Fort Kent on the North Perley Brook Road.           | \$37,177      |
| 020750.00 | Frenchville    | Airports                       |     | Northern<br>Aroostook<br>Regional Airport | Crack Sealing and Pavement Markings.   | \$51,500      |
| 017994.00 | Frenchville    | Highway<br>Preservation Paving | 2   | Route 1                                   | Highway Resurfacing: Beginning 0.26 of a mile easterly of Route 162 and extending westerly on Route 1 for 1.44 miles.    | \$561,220     |
| 018354.00 | Frenchville    | Rail                           |     | Frenchville Slope                         | Slope stabilization.   | \$212,000     |
| 020762.00 | Frenchville    | Airports                       |     | Northern<br>Aroostook<br>Regional Airport | New Construction: Taxiway Delta Extension - Phase 2.   | \$154,500     |
| 020751.00 | Frenchville    | Airports                       |     | Northern<br>Aroostook<br>Regional Airport | New Construction: Hangar Development.  | \$231,122     |
| 020509.00 | Haynesville    | Bridge Construction            | 3   | Route 2A                                  | Bridge Replacement: Haynesville Bridge (#5623) over Mattawamkeag River. Located 0.30 of mile northerly of Danforth Road. | \$2,800,000   |

|           |                  | Calenda                         | ar Y | ears 201                            | 3-2014-2015  |                |
|-----------|------------------|---------------------------------|------|-------------------------------------|--|----------------|
| ID#       | Municipalities   | Scope of Work                   | НСР  |                                     | Description Est  | imated Funding |
| 020508.00 | Hersey           | Bridges Other                   | 3    | Route 11                            | Bridge Culvert Replacement: Seams Brook Bridge (#3409) over Seams Brook. Located 2.32 miles northerly of the Mount Chase-Hersey town line. | \$450,000      |
| 020437.00 | Hodgdon, Houlton | Highway<br>Preservation Paving  | 3    | Route 1                             | Highway Resurfacing: Beginning at the Hodgdon/Houlton town line and extending northerly 2.25 miles.  | \$418,450      |
| 020761.00 | Houlton          | Other Work                      |      | Houlton<br>International<br>Airport | Planning Studies: Airport Master Plan Update to include Wildlife Hazard Site Visit.  | \$154,500      |
| 020510.00 | Houlton          | Bridges Other                   | 3    | Route 2                             | Bridge Substructure Rehabilitation: Moose Brook Bridge (#2580) over Moose Brook.   | \$250,000      |
| 019914.00 | Houlton          | Highway Light<br>Capital Paving |      | Various Locations                   | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Houlton area.        | \$222,055      |
| 020432.00 | Houlton          | Highway<br>Preservation Paving  | 3    | Route 2                             | Highway Resurfacing: Beginning at Kendell Street and extending easterly 1.58 miles.  | \$529,550      |
| 020511.00 | Houlton          | Bridges Other                   | 3    | Route 2                             | Bridge Substructure Rehabilitation: Red Bridge (#2706) over B Stream.  | \$250,000      |
| 020749.00 | Houlton          | Airports                        |      | Houlton<br>International<br>Airport | New Construction: Snow Removal Equipment Building.   | \$342,990      |
| 020423.00 | Houlton          | Highway<br>Preservation Paving  | 1    | Route 1                             | Highway Resurfacing: Beginning at Bangor Street and extending northerly 1.66 miles, including a 0.42 of a mile southbound section.         | \$837,433      |

| ID#       | Municipalities   | Scope of Work                           | HCP |                  | Description Es   | timated Funding |
|-----------|--|---|-----|------------------|--|-----------------|
| 019914.00 | Houlton, New<br>Limerick   | Highway Light<br>Capital Paving         | 5   | Drew's Lake Road | Beginning at Route 2A in Houlton and extending 5.6 miles to Route 2 in New Limerick.   | \$280,000       |
| 020439.00 | Houlton, New<br>Limerick, Ludlow,<br>Smyrna, Oakfield,<br>Dyer Brook | Highway<br>Preservation Paving          | 1   | Interstate 95    | Highway Resurfacing: Beginning at the Airport Road off ramp and extending southerly 19.26 miles.   | \$7,850,000     |
| 019979.00 | Island Falls   | Other Work                              | 3   | Route 2          | Grader work on Route 2 from Crystal to Island Falls.   | \$65,058        |
| 019914.00 | Island Falls   | Highway Light<br>Capital Paving         | 5   | Route 2          | Beginning in downtown Island Falls on Route 2 heading southerly approximately 1.00 mile.   | \$41,000        |
| 020428.00 | Island Falls, Crystal,<br>Sherman                                    | Highway<br>Preservation Paving          | 1   | Interstate 95    | Preliminary Engineering For Future Highway Resurfacing:<br>Beginning 0.24 of a mile southerly of Route 159 on ramp<br>and extending southerly 10.72 miles. | \$25,000        |
| 020449.00 | Island Falls, Dyer<br>Brook  | Highway<br>Preservation Paving          | 3   | Route 2          | Highway Resurfacing: Beginning at Library Street and extending northerly 5.40 miles.   | \$1,049,134     |
| 019240.00 | Limestone  | Highway Safety and<br>Spot Improvements | 3   | Route 1A         | Drainage Improvements: Beginning 0.04 of a mile northerly of Bog Road and extending northerly 0.88 of a mile.  | \$149,500       |
| 020459.00 | Limestone  | Highway<br>Preservation Paving          | 3   | Route 1A         | Highway Resurfacing: Beginning 0.01 of a mile southerly of Bog Road and extending northerly 0.93 of a mile.  | \$413,76        |
| 019916.00 | Limestone, Caribou   | Highway Light<br>Capital Paving         | 4   | Route 223        | Beginning at Route 89 in Caribou and extending east 6.45 miles to Route 1A.  | \$322,500       |

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Calendar Year 2013 Projects

Calendar Year 2014-2015 Projects

| ID#       | Municipalities           | Scope of Work                           | HCP |                   | Description Estim   | nated Funding |
|-----------|--------------------------|---|-----|-------------------|---|---------------|
| 018332.00 | Linneus                  | Bridges Other                           | 4   | New Limerick Road | Bridge Scour Countermeasures: Campbell Bridge (#5311) over South Branch Meduxnekeag River. Located 0.77 of a mile northerly of Burton Road.   | \$100,000     |
| 018366.00 | Linneus                  | Bridges Other                           | 3   | Route 2A          | Restoration of fish passage under Bither Brook Bridge<br>#3709 in Linneus.  | \$89,000      |
| 019332.00 | Linneus                  | Highway Safety and<br>Spot Improvements | 4   | New Limerick Road | Large Culvert Replacement: Located 0.26 of a mile northerly of Ruth Road.   | \$212,083     |
| 019235.00 | Littleton,Monticello     | Highway<br>Preservation Paving          | 1   | Route 1           | Highway Resurfacing: Beginning 0.30 of a mile northerly of Wiley Road and extending northerly 10.19 miles.  | \$2,290,640   |
| 019321.00 | Macwahoc Plt             | Bridges Other                           | 3   | Route 2A          | Bridge Rehabilitation: Jordan Mill Bridge (#3097) over the Macwahoc Stream. Located 0.54 of a mile northeast of Route 2.  | \$800,000     |
| 018361.01 | Madawaska                | Freight                                 |     | IRAP              | Madawaska IRAP - Twin Rivers Paper  | \$70,000      |
| 017273.00 | Madawaska Lake<br>Twp    | Highway Safety and<br>Spot Improvements | 2   | Route 161         | Natural Resource Investigation: Continuation of Moose<br>Crash Reduction along High Crash Routes including<br>monitoring newly installed animal crash reduction<br>strategies along high crash corridors. | \$65,628      |
| 017273.00 | Madawaska Lake<br>Twp    | Highway Safety and<br>Spot Improvements | 2   | Route 161         | Natural Resource Investigation: Continuation of Moose<br>Crash Reduction along High Crash Routes including<br>monitoring newly installed animal crash reduction<br>strategies along high crash corridors. | \$50,000      |
| 020088.00 | Madawaska, St.<br>Agatha | Other Work                              | 5   | Beaulieu Road     | Ditching and grader work on Cleveland Road and Beaulieu Road.   | \$49,65       |

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Calendar Year 2013 Projects

Calendar Year 2014-2015 Projects

| ID#       | Municipalities                           | Scope of Work                           | HCP |                 | <b>Description</b> Estim  | nated Funding |
|-----------|--|---|-----|-----------------|---|---------------|
| 020443.00 | Mapleton, Presque<br>Isle                | Highway<br>Preservation Paving          | 2   | Route 163       | Highway Resurfacing: Beginning 0.20 of a mile easterly of Dudley Road and extending easterly 6.64 miles.    | \$1,519,55    |
| 020084.00 | Mars Hill, Limestone                     | Other Work                              | 2   | Route 1A        | Ditching and grader work on Route 1A in Mars Hill to Limestone.   | \$44,85       |
| 019957.00 | Masardis                                 | Other Work                              | 3   | Route 11        | Ditching maintenance work on Route 11 in Masardis   | \$126,94      |
| 020074.00 | Masardis                                 | Other Work                              | 5   | State Farm Road | Ditching and culvert replacement on Seed Farm Road in Masardis.   | \$108,77      |
| 020435.00 | Mattawamkeag,<br>Molunkus Twp,<br>Medway | Highway<br>Preservation Paving          | 3   | Route 157       | Highway Resurfacing: Beginning at Main Street and extending northerly 9.05 miles.                           | \$1,908,12    |
| 020458.00 | Monticello,<br>Bridgewater, Blaine       | Highway<br>Preservation Paving          | 1   | Route 1         | Highway Resurfacing: Beginning 1.04 miles northerly of Jewell Lake Road and extending northerly 8.79 miles. | \$2,320,41    |
| 020451.00 | Moro Plt                                 | Highway Safety and<br>Spot Improvements | 3   | Route 11        | Large Culvert Replacement: Located 0.97 of a mile northerly of the Hersey/Moro Plantation town line.        | \$150,00      |
| 020068.00 | Nashville Plt                            | Other Work                              | 3   | Route 11        | Grader work on Route 11 in Nashville Plantation.  | \$248,84      |
| 020461.00 | New Limerick                             | Highway Safety and<br>Spot Improvements | 3   | Route 2         | Large Culvert Replacement: Located 1.21 miles easterly of Campbell Road.                                    | \$200,00      |

| ID#       | Municipalities                      | Scope of Work                           | HCP |            | Description Esti  | mated Funding |
|-----------|-------------------------------------|---|-----|------------|---|---------------|
| 020454.00 | New Limerick                        | Highway Safety and<br>Spot Improvements | 3   | Route 2    | Large Culvert Rehabilitation: Located 0.06 of a mile southerly of the Houlton/New Limerick town line.   | \$100,000     |
| 018361.11 | New Limerick                        | Freight                                 |     | IRAP       | Louisiana Pacific - New Limerick - IRAP   | \$48,998      |
| 019915.00 | North Yarmouth<br>Academy Grant Twp | Highway Light<br>Capital Paving         | 3   | Route 2    | Beginning at Route 2A in Macwahoc extending northerly 7.12 miles to the T1 R5 WELS-Upper Molunkus Township town line.                                   | \$356,000     |
| 020434.00 | Oakfield                            | Highway<br>Construction                 | 4   | River Road | Highway Rehabilitation and Safety Improvements:<br>Beginning at Webb Road and extending northerly 0.60 of<br>a mile.                                    | \$200,000     |
| 017880.00 | Oxbow Plt                           | Bridges Other                           | 6   | Oxbow Road | Preliminary Engineering For Future Bridge Improvement: Umcolcus Stream Bridge (#2877) over Umcolcus Stream. Located 3.02 miles northerly of River Road. | \$75,000      |
| 019226.00 | Portage Lake                        | Highway<br>Preservation Paving          | 3   | Route 11   | Highway Resurfacing: Beginning 0.94 of a mile northerly of the Nashville Plantation town line and extending northerly 1.03 miles.                       | \$373,145     |
| 019981.00 | Prentiss TWP, Drew<br>Plt           | Other Work                              | 5   | Route 171  | Ditching and culvert replacements on Route 171 in Prentiss Township to Drew Plantation.   | \$124,178     |
| 019225.00 | Presque Isle                        | Highway<br>Preservation Paving          | 2   | Route 227  | Highway Resurfacing: Beginning at State Road and extending northerly 0.60 of a mile.  | \$143,331     |
| 020442.00 | Presque Isle                        | Highway<br>Preservation Paving          | 1   | Route 1    | Highway Resurfacing: Beginning at Chapman Street and extending northerly 1.74 miles.  | \$1,671,730   |

| 020433.00 |              |   |   |   | Description Esti  | mated Funding |
|-----------|--------------|---|---|---|---|---------------|
|           | Presque Isle | Highway<br>Preservation Paving          | 3 | Route 10                                  | Highway Resurfacing: Beginning 0.01 of a mile northerly of Academy Street and extending northwesterly 1.43 miles.   | \$379,325     |
| 020759.00 | Presque Isle | Airports                                |   | Northern<br>Aroostook<br>Regional Airport | Removal of Obstructions: Tree Removal on Approach to 1.   | \$82,400      |
| 019261.00 | Presque Isle | Highway<br>Preservation Paving          | 2 | Route 163                                 | Highway Resurfacing: Beginning 0.31 of a mile west of Ward Street and extending easterly to the intersection of Parsons, Mechanic and State Streets, then continuing easterly 0.21 of a mile to Main Street for a total length of 0.96 of a mile. | \$480,395     |
| 017511.10 | Presque Isle | Highway Safety and<br>Spot Improvements | 1 | Route 1                                   | Right of way purchase and planting of trees to prevent blowing of snow across road.   | \$69,921      |
| 020757.00 | Presque Isle | Airports                                |   | Northern<br>Aroostook<br>Regional Airport | Lighting: Two Lighted Supplemental Wind Cones.  | \$46,350      |
| 020758.00 | Presque Isle | Airports                                |   | Northern<br>Aroostook<br>Regional Airport | Resurfacing: General Aviation Apron (including parking) - Phase 1.  | \$2,060,000   |
| 020748.00 | Presque Isle | Airports                                |   | Northern<br>Aroostook<br>Regional Airport | Crack Sealing on the runway of Northern Maine Regional Airport.   | \$25,750      |
| 020460.00 | Presque Isle | Highway<br>Construction                 |   | Presque Isle<br>Bypass                    | New Construction: Construction, Right-of-Way, and Wetland Mitigation funding of Section II of the Presque Isle Bypass: Beginning at Conant Road and extending approximately 1.40 miles. Includes intersection work.                               | \$12,500,000  |
| 020756.00 | Presque Isle | Other Work                              |   | Northern<br>Aroostook<br>Regional Airport | Planning Studies: Airport Master Plan Update.   | \$103,000     |

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Calendar Year 2013 Projects

Calendar Year 2014-2015 Projects

|           |                       | Calenda                                 | ar Y | ears ZUI                                  | 3-2014-2015  |               |
|-----------|-----------------------|---|------|---|--|---------------|
| ID#       | Municipalities        | Scope of Work                           | НСР  |   | Description Estin  | mated Funding |
| 020760.00 | Presque Isle          | Airports                                |      | Northern<br>Aroostook<br>Regional Airport | Crack Sealing on the runway of Northern Maine Regional Airport.  | \$25,750      |
| 020755.00 | Presque Isle          | Airports                                |      | Northern<br>Aroostook<br>Regional Airport | Resurfacing: General Aviation Apron (including parking) - Phase 2.   | \$2,317,500   |
| 020538.00 | Presque Isle          | Highway Safety and<br>Spot Improvements | 5    | McBurnie Road                             | Large Culvert Rehabilitation: Located 1.10 of a mile northerly of Washburn Road.   | \$55,000      |
| 020747.00 | Presque Isle          | Airports                                |      | Northern<br>Aroostook<br>Regional Airport | Crack Sealing  | \$25,750      |
| 018002.00 | Presque Isle          | Highway<br>Preservation Paving          | 1    | Route 1                                   | Highway Resurfacing: Beginning 0.04 of a mile southerly of University Street and extending northerly on Route 1 for 0.69 of a mile.      | \$767,989     |
| 020219.00 | Presque Isle          | Highway<br>Construction                 |      | Presque Isle<br>Bypass                    | Funding for right of way for remaining sections of the Presque Isle Bypass.  | \$4,500,000   |
| 019916.00 | Presque Isle          | Highway Light<br>Capital Paving         |      | Various Locations                         | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Presque Isle area. | \$300,297     |
| 020091.00 | Presque Isle, Caribou | Other Work                              | 5    | Route 205                                 | Ditching and grader work on Route 205 in Presque Isle to Caribou.  | \$124,515     |
| 020066.00 | Presque Isle, Easton  | Other Work                              | 4    | Route 10                                  | Culvert replacement, excavator ditching and grader work in preparation of Presque Isle PMRAP project on Route 10.                        | \$52,582      |

| ID#       | Municipalities             | Scope of Work                           | HCP |               | Description Estin  | nated Funding |
|-----------|----------------------------|---|-----|---------------|--|---------------|
| 020446.00 | Presque Isle,<br>Washburn  | Highway<br>Preservation Paving          | 3   | Route 164     | Highway Resurfacing: Beginning 0.57 of a mile northerly of Reach Road and extending northwesterly 10.08 miles.   | \$1,602,807   |
| 019913.00 | Saint Agatha               | Highway Light<br>Capital Paving         | 3   | Bancroft Road | Beginning at Main Street and extending southwesterly 1.3 miles.  | \$65,000      |
| 020420.00 | Smyrna                     | Highway<br>Construction                 | 3   | Route 2       | Highway Rehabilitation and Safety Improvements: Beginning at Mission Street and extending northerly 0.20 of a mile.  | \$72,500      |
| 020448.00 | Smyrna                     | Highway<br>Preservation Paving          | 3   | Route 2       | Highway Resurfacing: Beginning 0.83 of a mile easterly of Timoney Lake Road and extending easterly 0.47 of a mile.   | \$204,275     |
| 019515.00 | Smyrna                     | Highway Safety and<br>Spot Improvements | 1   | Interstate 95 | Guardrail Installation: Replace sections of median guardrail on I-95 in Smyrna.  | \$40,000      |
| 019978.00 | Smyrna, Merrill            | Other Work                              | 3   | Route 2       | Ditching on Route 2 from Smryna to Island Falls.   | \$179,648     |
| 019318.00 | Stockholm                  | Bridge Construction                     | 5   | Main Street   | Preliminary Engineering for Future Bridge Replacement:<br>Madawaska Bridge (#5160) over the Little Madawaska<br>River. Located 0.05 of a mile westerly of the West Road. | \$150,000     |
| 019913.00 | T14 R6 WELS                | Highway Light<br>Capital Paving         | 5   | Route 11      | Beginning at 1.83 miles southerly of the T15 R6 WELS town line and extending northerly 2.00 miles.   | \$100,000     |
| 019236.00 | T14 R6 WELS,T15 R6<br>WELS | Highway<br>Construction                 | 3   | Route 11      | Highway Reconstruction (including climbing lane): Beginning 0.93 of a mile southerly of the T15 R06 town line and extending northerly 6.26 miles.                        | \$6,945,000   |

| ID#       | Municipalities                | Scope of Work                           | HCP |                  | Description Est  | imated Funding |
|-----------|-------------------------------|---|-----|------------------|--|----------------|
| 019913.00 | T17 R4 WELS                   | Highway Light<br>Capital Paving         | 3   | South Shore Road | Beginning at Route 162 and extending 0.81 miles to the end of South Shore Road.  | \$40,500       |
| 019317.00 | T17 R4 WELS                   | Bridges Other                           | 4   | Route 162        | Bridge Culvert Replacement: McLean Brook Bridge<br>(#3960) over McLean Brook. Located 3.65 miles<br>southwesterly of the Saint Agatha town line. | \$840,000      |
| 019913.00 | Van Buren                     | Highway Light<br>Capital Paving         | 5   | Castonguay Road  | Beginning at Route 1 and extending northerly 3.07 miles to Main Street.  | \$153,500      |
| 020421.00 | Van Buren                     | Highway<br>Construction                 | 1   | Route 1          | Highway Improvement: Beginning 1.00 mile southerly of Parent Road and extending northerly 2.71 miles.  | \$250,000      |
| 019229.00 | Van Buren                     | Highway Safety and<br>Spot Improvements | 1   | Route 1          | Drainage Improvements: Located 0.02 of a mile northerly of Saint Francis Street on Main Street/Route 1.  | \$244,00       |
| 019961.00 | Washburn                      | Other Work                              | 3   | Route 164        | Repair road base with gravel to address frost heaves in Washburn on Route 164.   | \$52,00        |
| 019331.00 | Washburn                      | Highway<br>Construction                 | 3   | Route 164        | PMRAP: Beginning 0.36 of a mile easterly of Route 228 and extending southeasterly on Route 164 for 6.26 miles.                                   | \$2,191,000    |
| 019916.00 | Washburn,<br>Woodland, Perham | Highway Light<br>Capital Paving         | 5   | Carson Road      | Beginning at Perham Road and extending east 6.17 miles to Route 164.   | \$308,50       |
| 019923.00 | Westfield                     | Bridges Other                           | 5   | Burleigh Road    | Bridge Scour Countermeasures: Prestile Stream Bridge (#5037) over Prestile Stream. Located 0.03 of a mile southeasterly of Elliot Road.          | \$100,00       |

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| ID#       | Municipalities                  | Scope of Work                           | HCP |                 | <b>Description</b> Es  | stimated Funding |
|-----------|---------------------------------|---|-----|-----------------|--|------------------|
| 019914.00 | Weston                          | Highway Light<br>Capital Paving         | 5   | Bancroft Road   | Beginning at the Bancroft-Weston town line and extending southeasterly 2.40 miles.                                   | \$120,000        |
| 020060.00 | Weston                          | Other Work                              | 3   | Route 1         | Ditching on Route 1 in Weston.   | \$228,930        |
| 019914.00 | Weston, Bancroft                | Highway Light<br>Capital Paving         | 5   | Kelly Hill Road | Beginning at Bancroft Road and extending northerly 4.14 miles to the Bancroft-Haynesville-Weston town line.          | \$207,000        |
| 020419.00 | Winterville Plt                 | Highway Safety and<br>Spot Improvements | 3   | Route 11        | Large Culvert Replacement: Located 0.49 of a mile southerly of North Shore Road.                                     | \$245,000        |
| 020447.00 | Winterville Plt, T15<br>R6 WELS | Highway<br>Preservation Paving          | 3   | Route 11        | Highway Resurfacing: Beginning 3.13 miles northerly of the T14 R6 WELS town line and extending northerly 1.17 miles. | \$240,890        |
| 019247.00 | Woodland                        | Highway Safety and<br>Spot Improvements | 5   | Perham Road     | Large Culvert Replacement: Located 0.26 of a mile easterly of Davis Road.  | \$196,828        |

| ID#       | Municipalities           | Scope of Work                   | HCP |                   | Description Estin   | nated Funding |
|-----------|--------------------------|---------------------------------|-----|-------------------|---|---------------|
| 019087.00 | Auburn,New<br>Gloucester | Highway<br>Preservation Paving  | 3   | Route 122         | Highway Resurfacing: Beginning 0.02 of a mile westerly of the Auburn town line and extending westerly 1.1 miles.                                  | \$335,890     |
| 019901.00 | Bridgton                 | Highway Light<br>Capital Paving |     | Various Locations | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Bridgton area.              | \$203,97      |
| 020281.00 | Bridgton                 | Highway<br>Preservation Paving  | 1   | Route 302         | Highway Resurfacing: Beginning at Sweden Road and extending northerly 3.98 miles.   | \$1,352,34    |
| 020262.00 | Bridgton                 | Highway<br>Construction         | 5   | Route 37          | Highway Rehabilitation and Safety Improvements:<br>Beginning at Route 117 and extending northerly 0.5 miles<br>to the intersection of Kimball Rd. | \$250,000     |
| 019901.00 | Bridgton                 | Highway Light<br>Capital Paving | 5   | Knights Hill Road | Beginning at the Sweden-Bridgton town line and extending southeasterly 5.82 miles to Route 302.   | \$291,00      |
| 019964.00 | Bridgton                 | Other Work                      | 4   | Various Locations | Culvert replacement, excavator ditching and grader work in preparation of Bridgton Area Light Capital Paving (LCP) project.                       | \$724,62      |
| 019901.00 | Bridgton                 | Highway Light<br>Capital Paving |     | South High Street | Beginning at Sandy Creek Road/Route 117 and extending northerly 2.02 miles to North High Street.  | \$101,00      |
| 019901.00 | Bridgton, Waterford      | Highway Light<br>Capital Paving | 5   | Route 37          | Beginning at the Route 117/Route 37 intersection in Bridgton and extending 3.69 miles northerly to the Route 35/Route 37 intersection.            | \$184,50      |
| 019901.00 | Bridgton, Waterford      | Highway Light<br>Capital Paving | 4   | Route 35          | Beginning at the Route 118/Route 35 intersection and extending southerly 9.98 miles to the Route 117/Route 35 intersection in Harrison.           | \$499,00      |

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Calendar Year 2013 Projects

#### **Calendar Years 2013-2014-2015** НСР ID# Municipalities Scope of Work Description **Estimated Funding**

| 019109.00 | Bridgton,Fryeburg | Highway<br>Construction | 1 | Route 302                      | Highway Reconstruction: Beginning at the Stack Em Inn Road and extending westerly 5.19 miles.   | \$7,400,000 |
|-----------|-------------------|-------------------------|---|--------------------------------|---|-------------|
| 020608.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | Airfield Pavement Removal.  | \$2,060,000 |
| 020470.00 | Brunswick         | Bridges Other           | 6 | Bridge Street                  | Bridge Removal: Removal of a portion of the Free Black<br>Bridge (#0323) over the Androscoggin River, located on a<br>local town way 0.03 of a mile northerly of Route 1. | \$250,000   |
| 020613.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | Reconstruction: Design and Permit Storm water Drainage Improvements.  | \$339,900   |
| 020599.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | Capital Equipment Purchase: Purchase Snow Removal Equipment.  | \$257,500   |
| 020606.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | Design of Air Terminal Renovations (Building 200 Exterior and Common Areas).  | \$309,000   |
| 020609.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | Resurfacing: Airfield Pavement Removal.   | \$1,545,000 |
| 020603.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | Sale or Purchase of Lot or Building: Easement Acquisition.  | \$206,000   |
| 020607.00 | Brunswick         | Airports                |   | Brunswick<br>Executive Airport | New Construction: Bid and Construct Storm water Drainage Improvements.  | \$1,339,000 |

| ID#       | Municipalities | Scope of Work                  | HCP |                                | Description Estin   | mated Funding |
|-----------|----------------|--------------------------------|-----|--------------------------------|---|---------------|
| 020604.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Reconstruction: Renovate Buildings (including Hangar 4).  | \$1,712,37    |
| 020611.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Reconstruction: Phase 1 Utility Segregation Project (water/sewer/electrical system improvements).   | \$1,442,000   |
| 020612.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Resurfacing: Repave Airport Parking Lots.   | \$2,781,000   |
| 020025.00 | Brunswick      | Other Work                     | 5   | Old Bath Road                  | Pier repair on Old Bath Road Bridge (#6033) in Brunswick.   | \$52,000      |
| 020601.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Resurfacing: Pavement Repairs (including parking aprons).   | \$2,060,000   |
| 020602.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Rehabilitation: Air Terminal Renovations (Building 200 Exterior and Common Areas) - Construction.   | \$1,133,000   |
| 020610.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Removal of Obstructions: Demolish Building 9.   | \$103,00      |
| 020600.00 | Brunswick      | Airports                       |     | Brunswick<br>Executive Airport | Rehabilitation: Hangar 5 Roof and Boiler<br>Repair/Replacement.   | \$927,00      |
| 018191.23 | Brunswick      | Highway<br>Preservation Paving | 2   | Route 24                       | Highway Resurfacing: Beginning 0.24 of a mile southerly of Perryman Drive and extending southerly 0.51 of a mile. Municipal Partnership Initiative. | \$700,000     |

| ID#       | Municipalities     | Scope of Work                           | HCP |  | Description Esti   | mated Funding |
|-----------|--------------------|---|-----|--|--|---------------|
| 020605.00 | Brunswick          | Airports                                |     | Brunswick<br>Executive Airport                                     | Rehabilitation: Airport Inflows and Infiltration Repair (sewer repair).  | \$309,000     |
| 020598.00 | Brunswick          | Airports                                |     | Brunswick<br>Executive Airport                                     | New Construction: Construct Snow Removal Equipment Building.   | \$721,000     |
| 020467.00 | Brunswick, Topsham | Bridges Other                           | 3   | Route 201  | Bridge Rehabilitation: Frank J. Wood Bridge (#2016) over<br>the Androscoggin River. Located at the Brunswick-<br>Topsham town line.  | \$300,000     |
| 020263.00 | Casco              | Highway Safety and<br>Spot Improvements | 3   | Route 11   | Large Culvert Replacement: Located 1.51 miles northerly of Quaker Ridge Road.  | \$330,000     |
| 018391.05 | Cumberland         | Marine                                  |     | Small Harbors  | This project will construct a stairway (and landings) to the ocean and clam-flats, including a pedestrian walkway at the Old Town Landing Road on Route 88.                | \$34,90       |
| 018191.28 | Cumberland         | Highway<br>Construction                 | 5   | Blanchard Road   | Highway Rehabilitation: Beginning at the intersection of Route 9 and extending westerly 1.2 miles.   | \$1,000,00    |
| 002142.15 | Cumberland County  | Other Work                              |     | Portland Area<br>Comprehensive<br>Transportation<br>System (PACTS) | PACTS Unified Planning Work Program (UPWP): Federally mandated UPWP associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. | \$2,050,00    |
| 020546.00 | Cumberland County  | Public Transportation                   |     | Computer<br>Replacement  | To replace the current server system and 12 computer work stations, monitors and related hardware and software.  | \$65,75       |
| 020549.00 | Cumberland County  | Public Transportation                   |     | Signs  | To install 23 AVL/RTPI signs in locations around the region.   | \$266,61      |

| ID#       | Municipalities    | Scope of Work                           | HCP |                         | Description  | Estimated Funding          |
|-----------|-------------------|---|-----|-------------------------|--|----------------------------|
| 019357.00 | Cumberland County | Highway Safety and<br>Spot Improvements |     | Long Creek<br>Watershed | Representative of the MaineDOT position in the Long Creek Watershed Management District, and to monitor storm water quantity, and quality, from MaineDOT porous pavement project(s). | \$186,000                  |
| 019357.00 | Cumberland County | Highway Safety and<br>Spot Improvements |     | Long Creek<br>Watershed | Representative of the MaineDOT position in the Long Creek Watershed Management District, and to monitor storm water quantity, and quality, from MaineDOT porous pavement project(s). | \$372,00                   |
| 019096.00 | Falmouth          | Highway<br>Preservation Paving          | 3   | Route 1                 | Highway Resurfacing: Beginning at Foreside Road and extending northerly on Route 1 for 1.15 miles to Buckna Road.  | \$717,68 <sup>i</sup><br>m |
| 020304.00 | Falmouth          | Highway<br>Preservation Paving          | 5   | Leighton Road           | Highway Resurfacing: Beginning at Gray Road and extending 0.52 miles to Falmouth Road.   | \$292,250                  |
| 015711.03 | Falmouth          | Highway Safety and<br>Spot Improvements | 3   | Route 1                 | Slope Stabilization: Install best management practices to treat storm water runoff from a section of Route 1 near Bucknam Road.  |                            |
| 020204.00 | Falmouth          | Highway Safety and<br>Spot Improvements | 3   | Longwoods Road          | Intersection Improvement: Located at the intersection of Route 9 and Woods Road.   | of \$1,220,00              |
| 019381.00 | Freeport          | Bicycle/Pedestrian                      | 5   | South Street            | Engineering for Drainage and Pedestrian Safety Improvements: Along South Street, between Bow and West Streets in Freeport.   | \$10,00                    |
| 018391.08 | Freeport          | Marine                                  |     | Sandy Beach Road        | This project will create a new staircase and walkway to the ocean for commercial shellfish harvesters and the public at the end of Sandy Beach Road.                                 | \$41,72                    |
| 020552.00 | Freeport          | Highway Safety and<br>Spot Improvements | 1   | Interstate 295          | Lighting: Replace lighting standards and rebulb with ligh emitting diode lights.   | t- \$350,00                |

| ID#       | Municipalities    | Scope of Work                           | HCP |                                  | Description Estin  | nated Funding |
|-----------|-------------------|---|-----|----------------------------------|--|---------------|
| 020269.00 | Freeport          | Highway Safety and<br>Spot Improvements | 3   | Main Street                      | Spot Rehabilitation: Beginning at Mallet Drive and extending northeasterly 3.30 of a mile to the Brunswick-Freeport town line.   | \$220,000     |
| 020300.00 | Freeport          | Highway<br>Preservation Paving          | 3   | Desert Road                      | Highway Resurfacing: Beginning at Route 1 and extending 0.06 miles.  | \$31,626      |
| 017280.00 | Fryeburg,Bridgton | Highway<br>Construction                 | 1   | Route 302                        | Preliminary Engineering for Future Highway Improvements: One segment, beginning 0.11 miles westerly of Stanley Hill Rd. and extending easterly 5.19 miles. Another beginning 0.11 of a mile westerly of Stanley Hill Road and extending westerly 5.18 miles.   | \$1,530,000   |
| 020277.00 | Gorham            | Highway<br>Preservation Paving          | 1   | Route 25                         | Highway Resurfacing: Beginning 0.09 of a mile northerly of Johnson Road and extending northerly 1.25 miles.  | \$252,266     |
| 008151.40 | Gorham            | Highway Safety and<br>Spot Improvements |     | Mitigation                       | Wetlands Mitigation, Federal requirements associated with the Gorham Bypass project.   | \$10,000      |
| 019385.00 | Gorham            | Bicycle/Pedestrian                      |     | Pedestrian and<br>Bicycle Safety | Preliminary engineering for a shared-use path: 1.50 miles long to connect the downtown, neighborhoods and businesses adjacent to a discontinued railroad bed near New Portland Road, including connections to sidewalks on Libby Avenue and New Portland Road. | \$21,140      |
| 017267.10 | Gorham            | Highway Safety and<br>Spot Improvements | 6   | Flaggy Meadow<br>Road            | Large Culvert rehabilitation to facilitate aquatic organism passage at culvert crossing Flaggy Meadow Road.  | \$8,950       |
| 008151.40 | Gorham            | Highway Safety and<br>Spot Improvements |     | Mitigation                       | Wetlands Mitigation, Federal requirements associated with the Gorham Bypass project.   | \$20,000      |
| 019121.00 | Gorham            | Highway<br>Preservation Paving          | 3   | New Portland<br>Road             | Highway Resurfacing: Beginning at Main Street and extending easterly on New Portland Road for 0.44 of a mile.  | \$293,056     |

| ID#       | Municipalities | Scope of Work                           | НСР |                   | <b>Description</b> Es   | timated Funding |
|-----------|----------------|---|-----|-------------------|---|-----------------|
| 020022.00 | Gorham         | Other Work                              | 3   | Route 114         | Replacing bridge curb and rail, repair T-beams and capping wing walls on Shaw's Bridge (#5303) in Gorham.   | \$143,000       |
| 020471.00 | Gray           | Bridge Construction                     | 5   | Egypt Road        | Bridge Culvert Replacement: Egypt Road Bridge (#0249) over the Great Meadow River. Located 0.02 of a mile westerly of Westwood Road.  | \$250,000       |
| 018191.25 | Gray           | Highway Safety and<br>Spot Improvements | 3   | Route 100         | Intersection Improvements: Terminate existing Foster Hill<br>Road intersections with Route 100 and extend Legrow<br>Road to intersect with Route 100.   | \$350,000       |
| 020254.00 | Gray           | Highway<br>Preservation Paving          | 3   | Route 26          | Highway Resurfacing: Beginning 0.03 of a mile northerly of Old Hunts Hill Road and extending northerly 1.85 miles to the intersection of Main Street, Gray Road, Yarmouth Road and Portland Road. | \$319,295       |
| 020211.00 | Gray           | Highway Safety and<br>Spot Improvements | 2   | Gray Road         | Intersection Improvement: Located at the intersection of Route 202 and Campbell Shore Road.   | \$240,000       |
| 020020.00 | Gray           | Other Work                              | 3   | Route 4           | Rehabilitating two wing walls and t-beams and rail improvements on North Gray Bridge (#2618), in Gray.  | \$52,000        |
| 016731.50 | Harpswell      | Highway Safety and<br>Spot Improvements |     | Long Reach Lane   | Post-construction monitoring of Long Reach Lane<br>Construction site in Harpswell.  | \$7,000         |
| 019962.00 | Harpswell      | Other Work                              | 4   | Various Locations | Culvert replacement, excavator ditching and grader work in preparation of Harpswell Area Light Capital Paving (LCP project.   | \$276,672<br>)  |

Highway Light

Capital Paving

019902.00

Harpswell

Beginning at the Dog's Head Bridge and extending 5.47 miles southerly to Abner Point Road on Bailey's Island.

\$273,500

Route 24

| ID#       | Municipalities       | Scope of Work                           | НСР |                    | Description Es   | timated Funding |
|-----------|----------------------|---|-----|--------------------|--|-----------------|
| 019902.00 | Harpswell            | Highway Light<br>Capital Paving         |     | Various Locations  | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Harpswell area.                        | \$172,440       |
| 019902.00 | Harpswell            | Highway Light<br>Capital Paving         | 4   | Mountain Road      | Beginning at Harpswell Neck Road and extending 2.60 miles southeast to Harpswell Islands Road.   | \$130,000       |
| 016731.50 | Harpswell            | Highway Safety and<br>Spot Improvements |     | Long Reach Lane    | Post-construction monitoring of Long Reach Lane<br>Construction site in Harpswell.   | \$14,000        |
| 019902.00 | Harpswell            | Highway Light<br>Capital Paving         |     | Bailey Island Road | Beginning at Bridge Street and extending northerly 1.10 miles.   | \$55,000        |
| 019902.00 | Harpswell, Brunswick | Highway Light<br>Capital Paving         | 4   | Route 123          | Beginning at Bar Nes Point Road in Harpswell and extending northerly 11.09 miles to Bickford Avenue.   | \$554,500       |
| 020265.00 | Harrison             | Highway<br>Construction                 | 4   | Route 35           | Highway Rehabilitation: Beginning at the intersection of Town Farm Road northerly 1.31 miles to the intersection of School Street.                           | \$1,000,000     |
| 020466.00 | Naples               | Bridges Other                           | 2   | Route 11           | Preliminary Engineering for Future Bridge Improvement:<br>Crockett Bridge (#2199) over Muddy River, located 1.02<br>miles northerly of the Sebago town line. | \$200,000       |
| 019275.00 | New Gloucester       | Bridges Other                           | 6   | Cobbs Bridge Road  | Bridge Improvement: Cobbs Bridge (#3137) over the Royal River. Located 1.44 miles northerly of Route 231.  | \$500,000       |
| 020201.00 | New Gloucester       | Highway Safety and<br>Spot Improvements | 3   | Route 4            | Intersection Improvement: Relocate the Bennett Road and Short Bennett Road approaches creating two Tee intersections at least 200 feet apart.                | \$575,000       |

| ID#       | Municipalities | Scope of Work                           | HCP |                                      | Description Estim   | ated Funding |
|-----------|----------------|---|-----|--------------------------------------|---|--------------|
| 019006.00 | New Gloucester | Highway Safety and<br>Spot Improvements | 3   | Route 4                              | Intersection Improvements: Located at the intersection of Route 4 and Route 231.  | \$600,000    |
| 018108.10 | New Gloucester | Rail                                    |     | Morse Road                           | Signal improvements at the Morse Road Railroad Crossing on the Pan Am Railways Mainline.  | \$180,000    |
| 018108.00 | New Gloucester | Rail                                    |     | Morse Road                           | Reconstruction of the Morse Road Railroad Crossing on the Pan Am Railways Mainline.   | \$122,000    |
| 018191.31 | New Gloucester | Highway<br>Preservation Paving          | 6   | Bald Hill Road                       | Highway Resurfacing: Beginning at the intersection of Upper Village Road and extending westerly 1.28 miles to Trotters Park Road.   | \$110,000    |
| 020029.00 | North Yarmouth | Other Work                              | 6   | Mill Road                            | End post and rail replacement on Hayes Mills Bridge<br>(#6156) in North Yarmouth.   | \$78,000     |
| 020554.00 | Portland       | Highway Safety and<br>Spot Improvements | 1   | Interstate 295                       | Install reflectors on I-295 concrete median in the Tukeys<br>Bridge area.   | \$100,000    |
| 019463.00 | Portland       | Public Transportation                   |     | Casco Bay Island<br>Transit District | Preventive maintenance work on the Casco Bay Lines ferry terminal, vessels and computers. The organization provides passenger ferry service to the islands off Portland.  | \$115,000    |
| 018364.00 | Portland       | Bicycle/Pedestrian                      |     | Bayside Trail                        | Creation of trail along North Boyd Street to Bayside Trail with improvements at Bayside Trail to the Eastern Prom Trail, improvements include widening of the sidewalk at Franklin Street and connecting Bayside Trail via crosswalk. | \$37,11      |
| 013348.00 | Portland       | Bicycle/Pedestrian                      |     | Connector Trail                      | Preliminary Engineering for a shared use path parallel to Commercial Street from the I-295 connector trail to High Street.  | \$89,00      |

| ID#       | Municipalities | Scope of Work                           | HCP |                                      | Description Es  | imated Funding |
|-----------|----------------|---|-----|--------------------------------------|---|----------------|
| 017336.00 | Portland       | Bicycle/Pedestrian                      |     | Multi-use Trail                      | Construction of a multi-use trail from the Portland Transportation Center, across the Fore River Parkway, to Congress Street.   | \$120,750      |
| 020628.00 | Portland       | Public Transportation                   |     | Casco Bay Island<br>Transit District | To purchase, install and test vessel electronic devices for four Casco Bay Island District vessels.   | \$200,000      |
| 020629.00 | Portland       | Public Transportation                   |     | Casco Bay Island<br>Transit District | Capital-Eligible Maintenance: To perform preventive maintenance of the District's five vessels, the ferry terminal and various computer systems.  | \$100,000      |
| 020630.00 | Portland       | Public Transportation                   |     | Transit Capital                      | To purchase and install 25 shelters, to install other rider amenities at other locations, and to upgrade several existing bus shelters.   | \$520,000      |
| 020547.00 | Portland       | Bicycle/Pedestrian                      |     | Neighborhood<br>Byway                | New Construction: To create a high-quality 1.3 mile pedestrian and bicycle connection from the Deering Center Neighborhood Byway to the Forefront at Thompson's Point.  | \$375,626      |
| 010557.01 | Portland       | Highway Safety and<br>Spot Improvements | 1   | Interstate 295                       | Highway Rehabilitation: Intersection and I-295 ramp improvements at Forest Avenue.  | \$1,095,200    |
| 020282.00 | Portland       | Highway<br>Preservation Paving          | 1   | Route 1                              | Highway Resurfacing: Beginning 0.10 miles north of the intersection of High St. and extending northerly on Rt. 1A extending 1.33 miles to the intersection of Ramp C from Franklin St. Arterial and Franklin St. and Ramp A off to Franklin St. Arterial. | \$1,147,079    |
| 020200.00 | Portland       | Highway Safety and<br>Spot Improvements | 3   | Cumberland Street                    | Intersection Improvement: Signal improvements, include new controller, control cabinet, mast arms, foundations, signal heads, and video detection, install ground mount signal heads and work to support American's with Disabilities Act compliance.     | \$195,000      |
| 020634.00 | Portland       | Public Transportation                   |     | Capital Urban<br>Transit             | Transit Capital Assistance for the Portland-Area Transit Agencies , Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2015. (Portland area direct recipients will draw down directly from FTA).                               | \$301,983      |

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| ID#       | Municipalities | Scope of Work                  | HCP |                                      | Description  | Estimated Funding |
|-----------|----------------|--------------------------------|-----|--------------------------------------|--|-------------------|
| 018394.00 | Portland       | Highway<br>Preservation Paving | 6   | Thompsons Point                      | Roadway widening and safety improvements on Thompson Point Road; Including Intersection Improvements at the Fore River Parkway and Interstate 295 SB.  | \$625,000         |
| 019420.00 | Portland       | Bicycle/Pedestrian             | 2   | Safe Routes to<br>School             | Bicycle and Pedestrian Safety Improvements: Safety flashing signals and/or pedestrian refuge improvements at midblock crossings on Presumpscot Street, Outer Washington Avenue, and Washington Avenue.                                     | \$217,556<br>;    |
| 020595.00 | Portland       | Public Transportation          |     | Capital Urban<br>Transit             | Transit Capital Assistance for Portland-Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn down directly by Portland area direct recipients.)                       | \$562,500         |
| 020646.00 | Portland       | Public Transportation          |     | Capital Urban<br>Transit             | Transit Capital Assistance for Portland-Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn down directly by Portland area direct recipients).                       | \$590,625         |
| 020618.00 | Portland       | Airports                       |     | Portland<br>International<br>Jetport | Capital Equipment Purchase: Snow Removal Equipment (2 sweepers and 2 loaders).   | t \$1,510,417     |
| 020623.00 | Portland       | Airports                       |     | Portland<br>International<br>Jetport | New Construction: Terminal Apron Phase 1B Deicing Capture Reimbursement #2.  | \$2,880,857       |
| 020651.00 | Portland       | Public Transportation          |     | Capital Urban<br>Transit             | Transit Capital Assistance for the Portland-Area Transit Agencies , Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2014. (Portland area direct recipients will draw down directly from FTA).                | \$287,603         |
| 020588.00 | Portland       | Public Transportation          |     | Capital Urban<br>Transit             | Transit Capital Assistance for the Portland-Area Transit Agencies , Federal Transit Administration § 5337 FIXED GUIDEWAY for urbanized area transit, Fiscal Year 2014. (Portland area direct recipients will draw down directly from FTA). | \$3,523,813       |
| 020625.00 | Portland       | Public Transportation          |     | Capital Urban<br>Transit             | Transit Capital Assistance for the Portland-Area Transit Agencies, Federal Transit Administration § 5337 FIXED GUIDEWAY for urbanized area transit, Fiscal Year 2015. (Portland area direct recipients will draw down directly from FTA).  | \$3,523,813       |

|           |                | Calenda                                 | IF Y | ears zui                             | 3-2014-2015  |                  |
|-----------|----------------|---|------|--------------------------------------|--|------------------|
| ID#       | Municipalities | Scope of Work                           | НСР  |                                      | Description E  | Stimated Funding |
| 020589.00 | Portland       | Airports                                |      | Portland<br>International<br>Jetport | New Construction: Terminal Apron Phase 1B Deicing Capture Reimbursement #3.  | \$3,432,916      |
| 020620.00 | Portland       | Airports                                |      | Portland<br>International<br>Jetport | Capital Equipment Purchase: Snow Removal Equipment (blower).   | \$958,359        |
| 014922.00 | Portland       | Public Transportation                   |      | METRO                                | Purchase of a communication system with Automatic<br>Vehicle Location for METRO, the Greater Portland Transi<br>District.                                      | \$433,717<br>t   |
| 020626.00 | Portland       | Airports                                |      | Portland<br>International<br>Jetport | Reconstruction: North General Aviation Ramp/Snow Shoulders for Taxiway "C".  | \$2,171,804      |
| 020638.00 | Portland       | Airports                                |      | Portland<br>International<br>Jetport | Capital Equipment Purchase: Aircraft Rescue and Fire Fighting (ARFF) Equipment.  | \$1,030,000      |
| 014815.00 | Portland       | Highway Safety and<br>Spot Improvements | 2    | Franklin Street                      | Franklin Street Corridor Feasibility Study and Preliminary Engineering for Intersection Improvements: Located at Marginal Way, Fox Street and Somerset Street. | \$536,500        |
| 018413.00 | Portland       | Other Work                              |      | Eimskip                              | Eimskip Improvements to RUBB building at the Portland IMT.   | \$515,000        |
| 018394.11 | Portland       | Other Work                              |      | Sewall Street                        | Design and construction of new sidewalk, and street lighting on Sewall Street.   | \$205,000        |
| 018394.13 | Portland       | Other Work                              |      | Amtrak Platform                      | Embankment widening near Amtrac platform adjacent Thompson's Point.  | \$130,000        |

| ID#       | Municipalities | Scope of Work                  | HCP |                      | Description Est  | timated Funding |
|-----------|----------------|--------------------------------|-----|----------------------|--|-----------------|
| 018394.12 | Portland       | Other Work                     |     | Congress Street      | Design and construction of traffic calming, ADA improvements, and re-striping on Congress St., including traffic calming on selected side streets. | \$625,000       |
| 018394.10 | Portland       | Other Work                     |     | Thompsons Point      | Roadway widening and safety improvements on Thompson Point Road.   | \$760,000       |
| 018413.10 | Portland       | Other Work                     |     | Eimskip              | Electrical Improvements for EIMSKIP Reefer Unit Expansion at IMT.  | \$215,000       |
| 019930.00 | Portland       | Highway<br>Preservation Paving | 4   | Lambert Street       | Highway Resurfacing: Beginning at Auburn Street and extending northerly 0.5 of a mile to the Portland - Falmouth town line.                        | \$286,876       |
| 019095.00 | Portland       | Highway<br>Preservation Paving | 5   | Eastern<br>Promenade | Highway Resurfacing: Beginning at Atlantic Street and extending on Eastern Promenade for 1.19 miles to Washington Street.                          | \$1,107,915     |
| 017585.00 | Portland       | Bicycle/Pedestrian             | 5   | Bicycle/Pedestrian   | Sidewalks and Trail Improvements: In the vicinity of East End Elementary and Longfellow Elementary Schools.  | \$186,400       |
| 018413.01 | Portland       | Other Work                     |     | Eimskip              | Sole source to supply and installation of Rubb door.   | \$70,000        |
| 017347.00 | Portland       | Public Transportation          |     | Bus Service          | Capital Equipment Purchase: Purchase of public bus signs and shelters in the Greater Portland region.  | \$339,247       |
| 020295.00 | Portland       | Highway<br>Preservation Paving | 5   | Temple Street        | Highway Resurfacing: Beginning at Middle Street and extending 0.14 miles to Congress Street.   | \$103,500       |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities | Scope of Work                           | HCP |                  | Description Es  | stimated Funding |
|-----------|----------------|---|-----|------------------|---|------------------|
| 020543.00 | Portland       | Highway Safety and<br>Spot Improvements | 1   | Woodfords Corner | Safety Improvements: To reconfigure Woodfords Corner, widen sidewalks, add streetscape aesthetics, extend shared lane bikeways and reduce crossing distances for pedestrians. | \$1,498,752      |
| 020307.00 | Portland       | Highway<br>Preservation Paving          | 5   | Danforth Street  | Highway Resurfacing: Beginning at Vaughan Street and extending 0.14 miles to Cassidy Point Road.  | \$212,000        |
| 020305.00 | Portland       | Highway<br>Preservation Paving          | 5   | Middle Street    | Highway Resurfacing: Beginning at Temple Street and extending 0.28 miles to Franklin Street.  | \$187,330        |
| 019093.00 | Portland       | Highway<br>Preservation Paving          | 5   | Veranda Street   | Highway Resurfacing: Beginning at Washington Avenue and extending northerly on Veranda Street for 0.45 of a mile.   | \$367,090        |
| 020241.00 | Portland       | Highway<br>Preservation Paving          | 5   | Union Street     | Highway Resurfacing: Beginning at Commercial Street and extending 0.16 of a mile to Middle Street.  | \$183,375        |
| 019931.00 | Portland       | Highway<br>Preservation Paving          | 5   | Baxter Boulevard | Highway Resurfacing: Located on Baxter Boulevard, the divided section only extending for 0.3 of a mile.   | \$354,249        |
| 020256.00 | Portland       | Highway<br>Preservation Paving          | 5   | Spring Street    | Highway Resurfacing: Beginning at High Street and extending 0.39 miles to Temple Street.  | \$344,500        |
| 020255.00 | Portland       | Highway<br>Preservation Paving          | 5   | Spring Street    | Highway Resurfacing: Beginning at State Street and extending 0.16 miles to High Street.   | \$84,25          |
| 020252.00 | Portland       | Highway<br>Preservation Paving          | 5   | Oxford Street    | Highway Resurfacing: Beginning at Portland Street and extending northerly 0.12 of a mile to Elm Street.   | \$95,790         |
|           |                |   |     |                  |   |                  |

|           |                            | Calenda                                 | ar Y | ears 201                 | l3-2014-2015   |                  |
|-----------|----------------------------|---|------|--------------------------|--|------------------|
| ID#       | Municipalities             | Scope of Work                           | НСР  |                          | Description Es   | stimated Funding |
| 019122.00 | Portland                   | Highway<br>Preservation Paving          | 5    | Fore Street              | Highway Resurfacing: Beginning at Franklin Street and extending southeasterly 0.44 of a mile to Center Street.   | \$666,248        |
| 020303.00 | Portland                   | Highway<br>Preservation Paving          | 5    | Canco Road               | Highway Resurfacing: Beginning at Canco Road and extending 0.67 of a mile to Washington Avenue.  | \$468,750        |
| 019117.00 | Portland,South<br>Portland | Highway<br>Preservation Paving          | 4    | International<br>Parkway | Highway Resurfacing: Beginning at Congress St. and continuing for 0.38 of one mile to .06 miles southerly of Jetport Blvd., and on Jetport Blvd. extending 0.05 of a mile to the intersection of International Parkway, for a total of 0.43 of a mile. | \$169,000        |
| 020264.00 | Pownal                     | Highway Safety and<br>Spot Improvements | 4    | Allen Road               | Large Culvert Replacement: Located 0.25 of a mile southwesterly of Chadsey Road.   | \$321,000        |
| 018229.00 | Scarborough                | Bridge Construction                     | 4    | Route 9                  | Bridge Replacement: Pine Point Crossing Bridge (#5260) over B&M Railroad. Located 0.28 of a mile easterly of Depot Street.   | \$3,270,000      |
| 020031.00 | Scarborough                | Other Work                              | 3    | Gorham Road              | Repair fascia, replace curb post and rail, Bridge (#2614) in Scarborough.  | \$97,500         |
| 020253.00 | Scarborough                | Highway<br>Preservation Paving          | 3    | Haigis Parkway           | Highway Resurfacing: Beginning 0.31 of a mile northerly of Route 1 and extending 1.08 miles to Payne Road.   | \$400,860        |
| 020208.00 | Scarborough                | Highway Safety and<br>Spot Improvements | 4    | Route 114                | Intersection Improvement: Located at the intersection o<br>Route 114 and Running Hill Road.  | f \$335,000      |
| 020301.00 | Scarborough                | Highway<br>Preservation Paving          | 3    | Payne Road               | Highway Resurfacing: Beginning at Route 1 and extendin 0.64 of a mile to Milken Road.  | g \$331,000      |
|           |                            |   |      |                          |  |                  |

| ID#       | Municipalities                                      | Scope of Work                           | HCP |                | <b>Description</b> Estin   | nated Funding |
|-----------|---|---|-----|----------------|--|---------------|
| 020261.00 | Scarborough   | Highway<br>Preservation Paving          | 3   | Payne Road     | Highway Resurfacing: Beginning at Ginn Road and extending northeasterly 1.06 miles to Mussey Road.   | \$612,500     |
| 016788.00 | Scarborough,South<br>Portland,Portland,Fal<br>mouth | Highway<br>Preservation Paving          | 1   | Interstate 295 | Highway Resurfacing: Beginning approximately 400 feet northerly of the MTA toll booth and extending northerly 7.82 miles to the Portland - Falmouth town line.   | \$4,500,02    |
| 019114.00 | Sebago  | Highway Safety and<br>Spot Improvements | 5   | Route 107      | Large Culvert Replacement: Located 0.08 of a mile northerly of Convene Road.   | \$381,50      |
| 018391.16 | South Portland                                      | Marine                                  |     | Small Harbors  | In coordination with the Maine Department of Conservation, this project will replace floats, repair ramps, and renovate and extend the east side of the boat ramp, including concrete plankings at the Fore River Boat Facility. | \$60,27       |
| 020273.00 | South Portland                                      | Highway<br>Preservation Paving          | 1   | Turnpike Ramp  | Highway Resurfacing: Maine Turnpike approaches beginning at Payne Road and extending easterly 3.68 miles, includes both eastbound and westbound lanes.   | \$2,238,96    |
| 019105.00 | South Portland                                      | Highway<br>Preservation Paving          | 3   | Broadway       | Highway Resurfacing: Beginning at Prides Road and extending northerly 1.38 miles to 0.12 of a mile southerly of Lake Street.   | \$611,49      |
| 020535.00 | South Portland                                      | Bridges Other                           | 1   | Red Brook      | Restore Aquatic Organism passage in the Red Brook<br>Crossing of the Interstate-295 ramp.  | \$86,00       |
| 019426.00 | South Portland                                      | Bicycle/Pedestrian                      | 6   | Eastern Trail  | Bicycle and Pedestrian Improvements: Eastern Trail along<br>Old Bog Road. Beginning at Gary L. Maietta Way in South<br>Portland and extending to Pond View Drive in<br>Scarborough.  | \$189,27      |
| 020560.00 | South Portland                                      | Highway Safety and<br>Spot Improvements | 3   | Broadway       | Intersection Improvement: Located at the intersection of Broadway Street and Waterman Drive.   | \$50,00       |

| ID#       | Municipalities | Scope of Work                  | HCP |                   | Description Es   | timated Funding |
|-----------|----------------|--------------------------------|-----|-------------------|--|-----------------|
| 020299.00 | South Portland | Highway<br>Preservation Paving | 5   | Market Street     | Highway Resurfacing: Beginning at Waterman Drive and extending north 0.19 of a mile to Ocean Street.   | \$113,626       |
| 020242.00 | South Portland | Highway<br>Preservation Paving | 2   | Bill Vachon Drive | Highway Resurfacing: Beginning at Carver Boulevard and extending 0.06 of a mile to Main Street.  | \$40,000        |
| 020310.00 | South Portland | Highway<br>Preservation Paving | 5   | Stanford Street   | Highway Resurfacing: Beginning at Henley Street and extending 0.06 of a mile to Broadway Street.   | \$43,919        |
| 019098.00 | South Portland | Highway<br>Preservation Paving | 3   | Broadway          | Highway Resurfacing: Beginning at Cottage Road and extending northeasterly 1.14 miles to Pickett Street.   | \$814,000       |
| 019097.00 | South Portland | Highway<br>Preservation Paving | 5   | Dartmouth Street  | Highway Resurfacing: Beginning at Rumery Street and extending easterly 0.23 of a mile.   | \$175,375       |
| 018191.21 | South Portland | Highway<br>Construction        | 2   | Route 9           | Highway Rehabilitation: Beginning 0.03 of a mile westerly of the Interstate 295, exit 29 off ramp and extending easterly 0.66 of a mile. Municipal Partnership Initiative.           | \$403,710       |
| 014124.00 | South Portland | Other Work                     |     | Bus Service       | Purchase of an Automatic Vehicle Location (AVL) system for the South Portland Bus Service.   | \$23,800        |
| 020548.00 | South Portland | Bicycle/Pedestrian             | 1   | Main Street       | New Construction: To build a multi-use path on Main<br>Street from Broadway Street to the end of the new path<br>at the Veterans Memorial Bridge (#3945) extending 0.7 of<br>a mile. | \$301,102       |
| 017351.00 | South Portland | Public Transportation          |     | Bus Service       | Transit Hub: Construction of a transit hub in the Mill Creek area for the South Portland Bus Service.  | \$325,000       |

| ID#       | Municipalities              | Scope of Work                           | HCP |                             | Description Estin  | nated Funding |
|-----------|-----------------------------|---|-----|-----------------------------|--|---------------|
| 017350.00 | South Portland              | Public Transportation                   |     | Bus Service                 | Bus Garage: Supplemental funding for replacement of a bus garage for the South Portland Bus Service that will combine both administrative offices and maintenance facilities.  | \$714,459     |
| 019084.00 | South Portland              | Highway<br>Preservation Paving          | 5   | Rumery Street               | Highway Resurfacing: Beginning at Route 1 and extending northerly 0.57 of a mile to Dartmouth Street.  | \$291,238     |
| 020257.00 | South Portland              | Highway<br>Preservation Paving          | 5   | Cottage Road                | Highway Resurfacing: Beginning at Broadway Street and extending 0.27 miles to Ocean Street.  | \$192,500     |
| 020287.00 | South Portland,<br>Portland | Highway<br>Preservation Paving          | 2   | Route 9                     | Highway Resurfacing: Beginning 0.68 of a mile northerly of Long Creek Road and extending northerly 0.78 of a mile to Johnston Street.  | \$257,900     |
| 020475.00 | South Portland,<br>Portland | Highway Safety and<br>Spot Improvements | 1   | Veterans<br>Memorial Bridge | Upgrade guard rail crash cushion on southern end of Veterans Memorial Bridge, South Portland.  | \$50,000      |
| 020210.00 | Standish                    | Highway Safety and<br>Spot Improvements | 2   | Route 25                    | Intersection Improvements: Construct a roundabout.   | \$1,235,000   |
| 019388.00 | Standish                    | Bicycle/Pedestrian                      | 2   | Route 25                    | Preliminary Engineering for Future Drainage and Pedestrian Safety Improvements: From the intersection of Route 25/35 intersection extending Westerly 0.2 of a mile on Route 25, extending westerly 0.4 of a mile and on Route 35 to the Elementary School. | \$49,921      |
| 020473.00 | Standish, Limington         | Bridges Other                           | 2   | Route 25                    | Bridge Rehabilitation: East Limington Bridge (#2252) over the Saco River.  | \$500,000     |
| 020553.00 | Westbrook                   | Highway Safety and Spot Improvements    | 1   | Route 302                   | Preliminary Engineering for Intersection Improvements:<br>Located at the intersection of Route 302 and Hardy Road.   | \$150,000     |

|           |                   |   | 41 I | ears zui.         | 3-2014-2015   |                |
|-----------|-------------------|---|------|-------------------|---|----------------|
| ID#       | Municipalities    | Scope of Work                           | НСР  |                   | Description Est   | imated Funding |
| 020209.00 | Westbrook         | Highway Safety and<br>Spot Improvements | 3    | Cumberland Street | Intersection Improvements: Located at the intersection of Cumberland Street and Warren Avenue.  | \$510,000      |
| 019282.00 | Westbrook         | Bridge Construction                     | 4    | Bridge Street     | Bridge Replacement: Bridge Street Bridge (#5661) over<br>the Presumpscot River. Located 0.06 of a mile north of<br>Main Street.   | \$4,410,000    |
| 011219.20 | Westbrook,Windham | Highway<br>Construction                 | 3    | River Road        | Highway Reconstruction Phase II: Beginning at the Westbrook town line and extending northerly 3.07 miles to 0.17 miles south of the intersection of Chute & Depot Road. | \$4,800,000    |
| 017860.03 | Windham           | Other Work                              |      | Mallison Falls    | Final engineering and construction of the Mountain<br>Division Railroad at Mallison Falls Bridge in Windham.  | \$548,194      |
| 020260.00 | Windham           | Highway<br>Preservation Paving          | 5    | Albion Road       | Highway Resurfacing: Beginning at Windham Center Road and extending easterly 0.06 of a mile to Route 302.   | \$34,750       |
| 019077.00 | Windham           | Highway<br>Preservation Paving          | 1    | Route 302         | Highway Resurfacing: Beginning at Route 35 and extending northerly on Route 302 for 1.15 miles to Whites Bridge Road.   | \$1,386,716    |
| 011219.10 | Windham           | Highway<br>Construction                 | 3    | River Road        | Highway Reconstruction Phase I: Beginning at the intersection of Route 4/202 & River Road and extending northerly 5.24 miles to 0.3 miles south of Page Road.           | \$6,000,000    |
| 020294.00 | Yarmouth          | Highway<br>Preservation Paving          | 4    | School Street     | Highway Resurfacing: Beginning at School Street Ramp and extending 0.13 miles to Route 1.   | \$20,626       |
| 020243.00 | Yarmouth          | Highway<br>Preservation Paving          | 5    | North Road        | Highway Resurfacing: Beginning at John Howland Road and extending 0.47 of a mile to East Elm Street.  | \$178,500      |

| ID#       | Municipalities     | Scope of Work                  | НСР |                  | Description Estin  | nated Funding |
|-----------|--------------------|--------------------------------|-----|------------------|--|---------------|
| 019393.00 | Yarmouth           | Bicycle/Pedestrian             | 3   | Route 1          | A Bicycle and Pedestrian connection between Hannaford Plaza and the East Main Street Ramp on Route 1 in Yarmouth. 22                           | \$493,000     |
| 020258.00 | Yarmouth           | Highway<br>Preservation Paving | 3   | Route 1          | Highway Resurfacing: Beginning at the Cumberland town line and extending north 0.76 miles to Portland Street.                                  | \$516,500     |
| 018235.00 | Yarmouth           | Bridge Construction            | 6   | North Elm Street | Bridge Superstructure Replacement: North Elm Bridge (#5444) over Royal River. Located 0.30 of a mile northerly of Main Street.                 | \$1,320,000   |
| 020545.00 | Yarmouth           | Highway<br>Construction        | 3   | Route 1          | Preliminary Engineering for Future Intersection<br>Reconstruction: Design a roundabout located at the<br>intersection of Route 1 and Route 88. | \$210,291     |
| 020293.00 | Yarmouth           | Highway<br>Preservation Paving | 4   | School Street    | Highway Resurfacing: Beginning at Route 1 and extending 0.04 of a mile to Main Street  | \$35,369      |
| 020244.00 | Yarmouth, Freeport | Highway<br>Preservation Paving | 3   | Route 1          | Highway Resurfacing: Beginning at the Interstate 295 on ramp and extending northerly 0.83 of a mile to the Freeport town line.                 | \$666,875     |

| ID#       | Municipalities      | Scope of Work                           | НСР |                               | <b>Description</b> Esti   | mated Funding |
|-----------|---------------------|---|-----|-------------------------------|---|---------------|
| 019296.00 | Avon                | Bridges Other                           | 2   | Route 4                       | Bridge Scour Countermeasures: Cates Bridge (#2138) over Mount Blue Stream. Located 1.11 miles westerly of the Strong town line. | \$155,000     |
| 020700.00 | Carrabassett Valley | Airports                                |     | Sugarloaf Regional<br>Airport | New Construction: Self Service Fuel (12,000 gallon tank) to include Storm Water Pollution Prevention Plan (SWPPP) Update.       | \$226,600     |
| 020685.00 | Carrabassett Valley | Airports                                |     | Sugarloaf Regional<br>Airport | New Construction: Design and Construct Transient Aircraft Apron.  | \$445,990     |
| 020699.00 | Carrabassett Valley | Airports                                |     | Sugarloaf Regional<br>Airport | Sale or Purchase of Lot or Building: Land Acquisition.  | \$144,200     |
| 018189.00 | Carrabassett Valley | Highway Safety and<br>Spot Improvements | 2   | Route 16                      | Large Culvert Rehabilitation: Reconfiguration of the jersey barrier fish weirs, installed at the outlet of a culvert in 2005.   | \$20,000      |
| 020686.00 | Carrabassett Valley | Other Work                              |     | Sugarloaf Regional<br>Airport | Planning Studies: Environmental Assessment, Permitting and Preliminary Design.  | \$154,500     |
| 015766.00 | Farmington          | 3/4" Overlay                            |     | Bridge Street                 | Highway Resurfacing: Beginning at Oakes Street and extending easterly 0.19 of a mile to Route 2/27.                             | \$81,179      |
| 015767.00 | Farmington          | Highway<br>Preservation Paving          | 4   | Oakes Street                  | Highway Resurfacing: Beginning at Route 2 and extending northerly 0.23 of a mile to Route 43.                                   | \$95,212      |
| 015768.00 | Farmington          | Highway<br>Preservation Paving          | 4   | Winter Street                 | Highway Resurfacing: Beginning 0.15 of a mile northerly of Marvel Street and extending southerly 0.29 of a mile to Route 43.    | \$119,261     |

Calendar Year 2013 Projects

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| ID#       | Municipalities     | Scope of Work                           | HCP |                                     | Description Estin   | nated Funding |
|-----------|--------------------|---|-----|-------------------------------------|---|---------------|
| 020369.00 | Farmington, Strong | Highway<br>Preservation Paving          | 2   | Route 4                             | Highway Resurfacing: Beginning 0.23 of a mile northerly of Adams Circle and extending northerly 7.84 miles.   | \$1,044,560   |
| 017882.00 | Jay                | Highway<br>Construction                 | 1   | Route 4                             | Highway Reconstruction: Beginning at Pineau Street and extending northerly on Route 4 for 1.25 miles.   | \$4,860,000   |
| 016836.00 | Jay                | Highway Safety and<br>Spot Improvements | 4   | Route 17                            | Large Culvert Replacement: Located 1.11 miles northerly of Route 4.   | \$132,500     |
| 018245.00 | Kingfield          | Highway<br>Construction                 | 2   | Route 27                            | Enhanced Project Scoping: Beginning at High Street and extending northerly 2.53 miles to 0.90 of a mile northerly of Tufts Pond Road.   | \$350,000     |
| 019178.00 | New Sharon         | Highway Safety and<br>Spot Improvements | 1   | Route 2                             | Large Culvert Improvements: Located 1.57 miles westerly of Route 134.   | \$120,000     |
| 020688.00 | Rangeley           | Airports                                |     | Steven A. Bean<br>Municipal Airport | Lighting: Installation of Precision Approach Path Indicator (PAPI) on Runway 32; Installation of Runway End Identification Lights (REILS) on Runway 14.   | \$103,000     |
| 020689.00 | Rangeley           | Airports                                |     | Steven A. Bean<br>Municipal Airport | New Construction: Security Gate and Fence.  | \$154,50      |
| 018191.34 | Rangeley           | Highway<br>Construction                 | 6   | Carry Road                          | Highway Reconstruction: On Carry Road, beginning at the intersection of Route 17 and Route 4 and extending westerly 1.3 miles to the Haines Landing Boat Ramp. Municipal Partnership Initiative. 50 % MaineDOT/50% Local Funding. | \$250,000     |
| 019410.00 | Rangeley           | Bicycle/Pedestrian                      | 2   | Route 4                             | New sidewalk: Beginning at Loon Lake Road and extending approximately 600 feet easterly to an existing sidewalk. The project may include a new pedestrian crossing at Allen Street.   | \$178,080     |

Calendar Year 2013 Projects

| ID#       | Municipalities                      | Scope of Work                           | HCP |                      | Description Esti  | mated Funding |
|-----------|-------------------------------------|---|-----|----------------------|---|---------------|
| 018405.00 | Rangeley PLT                        | Highway<br>Construction                 | 5   | South Shore Drive    | Maintenance effort to support PMRAP on South Shore Drive in Rangeley area.  | \$140,000     |
| 018405.10 | Rangeley Pit                        | Highway<br>Construction                 | 5   | South Shore Road     | PMRAP: Beginning at the intersection of South Shore Drive and Route 17 and extending 2.11 miles.  | \$269,000     |
| 020537.00 | Sandy River Plt                     | Highway Safety and<br>Spot Improvements | 2   | Route 4              | Restore Aquatic Organism Passage to a recently installed culvert.   | \$14,500      |
| 019160.00 | Sandy River Plt                     | Highway<br>Preservation Paving          | 2   | Route 4              | Highway Resurfacing: Beginning 2.00 miles northerly of the Township E town line and extending northerly 5.18 miles to Gray Road.  | \$1,880,700   |
| 018286.00 | Strong                              | Highway<br>Construction                 | 2   | Route 4              | Preliminary Engineering for Future Highway Reconstruction: Beginning at Chandler Road and extending northerly 2.48 miles. Includes intersection improvements at Routes 4 and 145. | \$250,000     |
| 020062.00 | Temple                              | Other Work                              | 6   | Day Mountain<br>Road | Patch wearing surface and paint the bearings along with beam ends on Blodgett Bridge, (#3974) in Temple.  | \$15,641      |
| 019909.00 | Vienna, New<br>Sharon, Chesterville | Highway Light<br>Capital Paving         | 3   | Route 41             | Beginning at the Vienna-Mount Vernon town line and extending northerly 8.68 miles to the Route 156 intersection.  | \$434,000     |
| 019925.00 | Weld                                | Bridges Other                           | 4   | Route 142            | Bridge Scour Countermeasures: Houghton Brook Bridge (#5361) which carries Route 142 over Houghton Brook. Located 0.02 of a mile southerly of Back Road.                           | \$150,000     |
| 018326.00 | Weld                                | Bridges Other                           | 4   | Route 142            | Bridge Scour Countermeasures: Foster Bridge (#3109) over East Brook. Located 0.37 of a mile northerly of West Side Road.  | \$100,000     |

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| ID#       | Municipalities                  | Scope of Work                           | НСР |           | Description Estin   | mated Funding |
|-----------|---------------------------------|---|-----|-----------|---|---------------|
| 019924.00 | Weld                            | Bridges Other                           | 4   | Route 142 | Bridge Scour Countermeasures: Bowley Brook Bridge (#5362) which carries Route 142 over Bowley Brook.                            | \$150,000     |
| 019017.00 | Wilton                          | Highway Safety and<br>Spot Improvements | 1   | Route 2   | Intersection Improvements: Located at the intersection of Route 2 and Route 156.  | \$1,465,000   |
| 019295.00 | Wilton                          | Bridges Other                           | 4   | Route 156 | Bridge Culvert Rehabilitation: Pine Brook Bridge (#2666) over Pine Brook. Located 0.23 of a mile northwesterly of Hanslip Road. | \$170,000     |
| 020359.00 | Wilton, Farmington,<br>Dixfield | Highway<br>Preservation Paving          | 1   | Route 2   | Highway Resurfacing: Beginning 0.07 of a mile southerly of the Carthage town line and extending easterly 6.42 miles.            | \$1,544,910   |

| ID#       | Municipalities              | Scope of Work                           | HCP |                           | <b>Description</b> Esti  | mated Funding |
|-----------|-----------------------------|---|-----|---------------------------|--|---------------|
| 019344.00 | Bar Harbor                  | Highway Safety and<br>Spot Improvements | 3   | Route 3                   | Drainage Improvements: Beginning at Mount Desert Street and extending southerly 0.46 of a mile.                              | \$250,000     |
| 020406.00 | Bar Harbor                  | Highway Safety and<br>Spot Improvements | 3   | Main Street               | Drainage Improvement: Beginning at Mount Desert Street and extending southerly 0.33 of a mile.                               | \$250,000     |
| 019197.00 | Bar Harbor                  | Highway<br>Construction                 | 1   | Route 3                   | Highway Reconstruction: Beginning 0.57 of a mile westerly of Sand Point Road and extending easterly 4.80 miles to Route 233. | \$14,000,000  |
| 020714.00 | Bar Harbor                  | Airports                                |     | Hancock County<br>Airport | Airfield Pavement Markings.  | \$103,000     |
| 020732.00 | Bar Harbor                  | Airports                                |     | Hancock County<br>Airport | New Construction: Construct Terminal Building Expansion.   | \$2,060,000   |
| 020719.00 | Bar Harbor                  | Other Work                              |     | Hancock County<br>Airport | Planning Studies: Environmental Assessment and Permitting for Future Projects.   | \$154,590     |
| 020725.00 | Bar Harbor                  | Airports                                |     | Hancock County<br>Airport | New Construction: Construct Partial Parallel Taxiway.  | \$875,500     |
| 020731.00 | Bar Harbor                  | Airports                                |     | Hancock County<br>Airport | New Construction: Design and Construct Itinerant Apron to include Concrete Pads.   | \$978,500     |
| 019912.00 | Bar Harbor, Mount<br>Desert | Highway Light<br>Capital Paving         |     | Route 102                 | Beginning at Route 3/Route 102 intersection and extending southerly 3.22 miles to Pretty Marsh Road.                         | \$161,000     |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities | Scope of Work                           | HCP |               | <b>Description</b> Est   | imated Funding |
|-----------|----------------|---|-----|---------------|--|----------------|
| 017712.00 | Blue Hill      | Bridge Construction                     | 5   | Route 175     | Preliminary Engineering for Future Bridge Replacement:<br>Blue Hill Falls Bridge (#5038) over a tidal basin. Located<br>0.53 of a mile southerly of Parker Point Road.                     | \$315,000      |
| 019417.00 | Brooklin       | Bicycle/Pedestrian                      | 5   | Route 175     | Engineering for Bicycle and Pedestrian Safety Improvements: Connecting the school, post office and village area and post office on Route 175 in Brooklin. 2                                | \$17,000       |
| 020516.00 | Brooklin       | Highway Safety and<br>Spot Improvements | 5   | Route 175     | Large Culvert Replacement: Located 0.10 of a mile southerly of Flye Point Road.  | \$300,000      |
| 019191.00 | Brooksville    | Highway Safety and<br>Spot Improvements | 5   | Route 175     | Large Culvert Replacement: Located 0.81 of a mile southerly of Route 176.  | \$320,000      |
| 020041.00 | Brooksville    | Other Work                              | 5   | Coastal Road  | Ditching, culvert replacement and grader work on Route 176 in Brooksville .  | \$260,898      |
| 019338.00 | Bucksport      | Highway<br>Construction                 | 3   | Route 46      | PMRAP: Base treatment product for future surface treatment, beginning 0.02 of a mile easterly of the Orland town line and extending easterly on Route 46 for 6.75 miles.                   | \$1,250,000    |
| 019338.10 | Bucksport      | Highway<br>Construction                 | 3   | Route 46      | PMRAP: Surface treatment using State supplied base treatment and contractor supplied surface treatment, beginning 0.02 miles north of the Orland town line and extending north 6.75 miles. | \$1,071,500    |
| 018391.03 | Bucksport      | Marine                                  |     | Town Dock     | This project will install new pilings and extend the existing float system at the town dock.   | \$80,000       |
| 018391.04 | Castine        | Marine                                  |     | Small Harbors | This project involves the design and construction/ installation of an electric powered hoist system at the town owned Acadia Dock.   | \$32,000       |

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Calendar Year 2013 Projects

# Calendar Years 2013-2014-2015 Scope of Work HCP Description E

| ID#       | Municipalities                | Scope of Work                  | HCP |                   | Description Estim   | ated Funding |
|-----------|-------------------------------|--------------------------------|-----|-------------------|---|--------------|
| 018252.10 | Castine, Penobscot,<br>Orland | Highway<br>Construction        | 3   | Route 166         | PMRAP: Route 175, beginning at the intersection of Route 1/3 in Orland, extending southerly to intersection of 166. Shim and Overlay on sections of Route 166/166A. Spot improve on remaining sections of 166 with an intersection realignment at 166/166A. | \$4,835,000  |
| 018391.07 | Deer Isle                     | Marine                         |     | Small Harbors     | This project will Install a new boat ramp as a first priority. The project will also improve parking and potentially assist with pier removal. The project is located on Route 15 at the Deer Isle end of the Sedgewick/Deer Isle bridge.                   | \$196,000    |
| 020498.00 | Deer Isle, Sedgwick           | Bridges Other                  | 3   | Route 15          | Bridge Substructure Rehabilitation: Deer Isle-Sedwick<br>Bridge (#3257) over Eggemoggin Reach. Located at the<br>Deer Isle - Sedgwick town line.  | \$3,470,000  |
| 010062.10 | Deer Isle,Sedgwick            | Bridges Other                  | 3   | Route 15          | Bridge Superstructure Rehabilitation: Deer Isle-Sedwick<br>Bridge (#3257) over Eggemoggin Reach. Located at the<br>Deer Isle - Sedgwick town line.  | \$720,000    |
| 019413.00 | Ellsworth                     | Bicycle/Pedestrian             | 1   | Route 1A          | Engineering for Bicycle and Pedestrian Safety Improvements: Located on Route 1A, and connecting Birch Avenue to Church Street.  | \$15,50      |
| 019196.00 | Ellsworth                     | Highway<br>Construction        | 1   | Route 1A          | Intersection Improvements: Located at the Route 1A/ 179 Intersection and Preliminary Engineering for future construction of Route 1A: Beginning 0.35 miles north of Route 179 and extending south 1.35 miles.   | \$2,325,00   |
| 018300.00 | Ellsworth                     | Highway<br>Preservation Paving | 1   | Route 3           | Highway Resurfacing: Beginning 0.04 of a mile westerly of the intersection of Beechland Road, Buttermilk Road and High Street and extending easterly 0.65 of a mile to 1.89 miles westerly of the intersection of Route 3 and Jordan River Road in Trenton. | \$570,000    |
| 018302.00 | Ellsworth                     | Highway<br>Preservation Paving | 1   | Route 1           | Highway Resurfacing: Beginning 0.06 of a mile northerly of Washington and High Streets and extending northerly 1.06 miles.  | \$1,090,000  |
| 014259.03 | Ellsworth                     | Bicycle/Pedestrian             |     | Calais Rail Trail | Calais Branch Trail from Washington Junction to Hancock in Ellsworth along Calais Branch Rail Corridor.   | \$1,411,91   |

Calendar Year 2013 Projects

| ID#       | Municipalities                            | Scope of Work                   | НСР |                             | Description Estin   | mated Funding |
|-----------|---|---------------------------------|-----|-----------------------------|---|---------------|
| 020378.00 | Ellsworth                                 | Highway<br>Preservation Paving  | 1   | Route 1                     | Highway Resurfacing: Beginning 0.55 of a mile northerly of North Bend Road and extending northerly 3.89 miles.  | \$1,209,775   |
| 020399.00 | Ellsworth, Trenton                        | Highway<br>Preservation Paving  | 1   | Route 3                     | Highway Resurfacing: Beginning 0.03 of a mile easterly of the Trenton town line and extending easterly 2.07 miles.  | \$374,070     |
| 018386.00 | Frenchboro                                | Marine                          | 6   | State Pier                  | Maine State Ferry Service Frenchboro Transfer Bridge Improvements and Pier Rehabilitation at Bridge (#6340).  | \$1,500,000   |
| 020037.00 | Gouldsboro                                | Other Work                      | 4   | Pond Road                   | Ditching, culvert replacement and grader work on Route 195 in Gouldsboro .  | \$34,798      |
| 017759.00 | Gouldsboro,<br>Sullivan, Winter<br>Harbor | Marine                          |     | Schoodic Byway              | Project to contribute to preserving historic granite wharf, once used to load locally mined granite onto sailing ships; now to be Taunton Bay's first public access facility for launching and other recreational activities. | \$55,000      |
| 020053.00 | Gouldsboro, Winter<br>Harbor              | Other Work                      | 4   | West Bay Road               | Ditching, culvert replacement and grader work on Route 186 in Winter Harbor and Gouldsboro.   | \$101,960     |
| 019912.00 | Hancock                                   | Highway Light<br>Capital Paving | 3   | Washington<br>Junction Road | Beginning at the Hancock-Ellsworth town line and extending southeast 2.5 miles to Route 1.  | \$125,000     |
| 020052.00 | Lamoine                                   | Other Work                      | 4   | Pinkham Flatts<br>Road      | Ditching and culvert replacement on Pinkham Flats Road and Partridge Cove Road in Lamoine.  | \$176,214     |
| 019912.00 | Lamoine                                   | Highway Light<br>Capital Paving |     | Various Locations           | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Lamoine area.   | \$673,859     |

| ID#       | Municipalities     | Scope of Work                           | HCP |               | Description Estim  | ated Funding |
|-----------|--------------------|---|-----|---------------|--|--------------|
| 019912.00 | Lamoine            | Highway Light<br>Capital Paving         | 5   | Route 204     | Beginning at Route 184 and extending east 4.67 miles to Seal Point Road.   | \$233,500    |
| 019912.00 | Lamoine, Ellsworth | Highway Light<br>Capital Paving         | 4   | Route 184     | Beginning at Route 3 and extending southeast 8.64 miles to the eastern terminus of Route 184.  | \$432,000    |
| 020496.00 | Mariaville         | Bridges Other                           | 5   | Route 181     | Preliminary Engineering for Future Bridge Improvements:<br>Goodwin Bridge (#3562) over West Branch Union River on<br>Route 181. Located 0.10 of a mile northeasterly of River<br>Road. | \$150,000    |
| 019912.00 | Mount Desert       | Highway Light<br>Capital Paving         | 3   | Route 3       | Beginning 0.10 of a mile southerly of the Bar Harbor-<br>Mount Desert town line and extending southerly 0.50 of a<br>mile.   | \$25,000     |
| 020081.00 | Mount Desert       | Other Work                              | 3   | Route 3       | Replacing the wearing surface to seal up deck on Babson's<br>Bridge (#5244) on Route 198 in Mount Desert.  | \$65,00      |
| 019912.00 | Mount Desert       | Highway Light<br>Capital Paving         | 3   | Route 3       | Beginning 0.10 of a mile southerly of Park Loop Road and extending southerly 1.00 mile.  | \$50,000     |
| 019337.00 | Mount Desert       | Highway Safety and<br>Spot Improvements | 3   | Route 102     | Large Culvert Rehabilitation: Located 1.87 miles southerly of the Bar Harbor town line.  | \$239,000    |
| 019956.00 | Mount Desert       | Bridges Other                           | 3   | Sound Drive   | Dig out road way to within 6 feet of deck place precast slabs, cover with filter fabric and back fill at the Richardson Bridge # 5042 in Mount Desert                                  | \$32,50      |
| 018391.12 | Mount Desert       | Marine                                  |     | Small Harbors | This project will replace a 20' x 20' float and 18 walkway/finger floats at the Northeast Harbor Marina.   | \$88,45      |

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Calendar Year 2013 Projects

|           |                                   | Calenda                         | ar Y | ears 201        | .3-2014-2015  |               |
|-----------|-----------------------------------|---------------------------------|------|-----------------|---|---------------|
| ID#       | Municipalities                    | Scope of Work                   | НСР  |                 | Description Esti  | mated Funding |
| 020376.00 | Mount Desert,<br>Southwest Harbor | Highway<br>Preservation Paving  | 3    | Route 102       | Highway Resurfacing: Beginning at Pretty Marsh Road and extending southeasterly 5.75 miles.   | \$1,346,130   |
| 020499.00 | Orland                            | Bridge Construction             | 1    | Route 1         | Bridge Deck Replacement: Narramissic Bridge (#5892) over the Narramissic River. Located 0.04 of a mile easterly of Narramissic Drive. | \$1,400,000   |
| 020416.00 | Orland                            | Highway<br>Preservation Paving  | 3    | Route 15        | Highway Resurfacing: Beginning 0.07 of a mile northerly of Cedar Swamp Road and extending northerly 0.66 of a mile.                   | \$142,570     |
| 019912.00 | Orland                            | Highway Light<br>Capital Paving | 5    | Gilpin Road     | Beginning at Route 1 and extending southerly 0.77 of a mile.  | \$38,500      |
| 020046.00 | Otis, Amherst                     | Other Work                      | 5    | Mariaville Road | Ditching, culvert replacement and grader work on Route 181 in Otis, Mariaville and Amherst.   | \$125,651     |
| 019912.00 | Otis, Mariaville,<br>Amherst      | Highway Light<br>Capital Paving | 5    | Route 181       | Beginning Otis Road/Route 180 and extending northerly 12.46 miles to Route 9.   | \$623,000     |
| 019912.00 | Penobscot                         | Highway Light<br>Capital Paving | 5    | Route 199       | Beginning at Route 199 and extending northeast 5.04 miles to Front Ridge Road.  | \$252,000     |
| 020079.00 | Penobscot                         | Other Work                      | 5    | Route 175       | Repair the downstream wing walls on Cove Bridge (#3297) in Penobscot on Route 175.  | \$31,876      |
| 019912.00 | Penobscot, Castine                | Highway Light<br>Capital Paving | 5    | Route 199       | Beginning at Route 166 and extending northerly 3.56 miles to Route 199.   | \$178,000     |

| ID#       | Municipalities                   | Scope of Work                   | HCP |               | Description Es   | timated Funding |
|-----------|----------------------------------|---------------------------------|-----|---------------|--|-----------------|
| 020040.00 | Sedgewick                        | Other Work                      | 5   | Ridge Road    | Ditching , culvert replacement and grader work on Ridge<br>Road in Sedgwick.   | \$82,06         |
| 019912.00 | Sedgwick                         | Highway Light<br>Capital Paving | 5   | Route 172     | Beginning at Peach Road and extending northerly 3.45 miles to 0.1 of a mile southerly of the Blue Hill and Sedgwick town line. | \$172,50        |
| 019912.00 | Sedgwick                         | Highway Light<br>Capital Paving | 5   | Ridge Road    | Beginning at Mines Road and extending southeast 4.11 miles to Route 172.   | \$205,50        |
| 019912.00 | Sedgwick, Blue Hill,<br>Brooklin | Highway Light<br>Capital Paving | 5   | Route 175     | Beginning at Route 175 and extending northeast 18.04 miles to Salt Pond Road in Blue Hill.                                     | \$902,00        |
| 018391.15 | Sorrento                         | Marine                          |     | Small Harbors | This projects will replace four 6' by 24' floats with 8' by 24' floats at the Sorrento float system at 284 Ocean Avenue.       | \$20,81         |
| 020090.00 | Southwest Harbor                 | Other Work                      | 6   | Ferry Slip    | Painting and changing cable guides on bearings for Swans Island Ferry Slip (#6349).  | \$58,30         |
| 019912.00 | Southwest Harbor,<br>Tremont     | Highway Light<br>Capital Paving | 3   | Route 102     | Beginning at Tremont Avenue and extending northerly 5.09 of a mile to Fernald Point Road.                                      | \$254,50        |
| 019912.00 | Southwest Harbor,<br>Tremont     | Highway Light<br>Capital Paving | 5   | Route 102A    | Beginning at Route 102/Route 102A intersection and extending 6.84 miles to Tremont Road.                                       | \$342,00        |
| 018391.17 | Stonington                       | Marine                          |     | Small Harbors | This project will replace 17 floats and 19 timber pilings at the municipal fish pier in downtown Stonington.                   | \$51,21         |

| ID#       | Municipalities            | Scope of Work                           | HCP |                              | Description Estim  | ated Funding |
|-----------|---------------------------|---|-----|------------------------------|--|--------------|
| 020027.00 | Sullivan                  | Other Work                              | 5   | Tunk Pond Road               | Ditching, replacing culverts and grader work on Tunk Pond<br>Road and Route 183 in Sullivan.   | \$88,793     |
| 020035.00 | Sullivan, Sorento         | Other Work                              | 5   | East Side Road               | Ditching, culvert replacement and grader work on Sorrento Road and Route. 185 in Sullivan and Sorrento.  | \$63,328     |
| 019341.00 | Surry                     | Highway Safety and<br>Spot Improvements | 3   | Route 172                    | Large Culvert Replacement: Located 1.57 miles southerly of the Ellsworth town line.  | \$206,000    |
| 020377.00 | Surry, Ellsworth          | Highway<br>Preservation Paving          | 3   | Route 172                    | Highway Resurfacing: Beginning 0.75 of a mile westerly of the Surry town line and extending northeasterly 2.9 miles.                             | \$681,020    |
| 018391.18 | Swans Island              | Marine                                  |     | Small Harbors                | This project will develop design plans for restoration of the Swans Island Lighthouse, an important navigational aid.                            | \$24,000     |
| 018407.20 | Swans Island              | Marine                                  |     | Buildings                    | Replace roof and siding on Swans Island and other Maine State Ferry Service buildings.   | \$250,000    |
| 017454.02 | Swans Island              | Airports                                |     | Swans Island<br>Airport      | Swans Island - Resurface runway.   | \$100,000    |
| 020684.00 | Swans Island,<br>Rockland | Marine                                  |     | Maine State Ferry<br>Service | Maine State Ferry Service, Swans Island, Rockland, Statewide FY12 Section 5309 Bus and Bus Facilities allocations - Ferry Boat Systems Projects. | \$1,250,000  |
| 020048.00 | Tremont                   | Other Work                              | 3   | Harbor Drive                 | Ditching and culvert replacement on Harbor Drive and Route 102A in Tremont.  | \$254,910    |

| ID#       | Municipalities | Scope of Work                           | НСР |                | Description Estim   | nated Funding |
|-----------|----------------|---|-----|----------------|---|---------------|
| 19305.00  | Tremont        | Bridge Construction                     | 5   | Tremont Road   | Preliminary Engineering for Future Bridge Replacement:<br>Clark Bridge (#3663) which carries Tremont Road over<br>Marshall Brook. Located 0.17 of a mile northeasterly of<br>Flat Iron Road.  | \$150,000     |
| 018391.19 | Tremont        | Marine                                  |     | Small Harbors  | Small Harbors Improvement Program: This project will widen the existing boat ramp at the town wharf at the end of Rice Road by 10 feet in width (120 feet in length), as well as construct 6 new finger floats to be placed on the new ramp addition. | \$100,000     |
| 017357.20 | Trenton        | Other Work                              |     | Route 3        | Design and build a highway scenic turnout, public amenities, and public access facilities located along the Route 3 Scenic Byway at the historic Bar Harbor Hancock County Airport Sea Plane Ramp area.   | \$268,000     |
| 019340.00 | Trenton        | Highway Safety and<br>Spot Improvements | 5   | Route 230      | Large Culvert Replacement: Located in Trenton 2.69 miles southerly of the Ellsworth town line.  | \$300,000     |
| 020571.00 | Trenton        | Highway Safety and<br>Spot Improvements | 1   | Route 3        | Traffic Signals: Located at the intersection of Route 3 and Route 204.  | \$515,000     |
| 017357.10 | Trenton        | Highway Safety and<br>Spot Improvements | 1   | Route 3        | Sidewalk Construction: Beginning 1.18 miles northerly of Route 230 from Trenton Marketplace and extending southerly to Industrial Way.  | \$511,000     |
| 017163.02 | Trenton        | Public Transportation                   |     | Acadia Gateway | Partial Construction Funding: Acadia Gateway Center (AGC) Phase 2 and 3 - Construction of the Intermodal Facility and Welcome Center.   | \$3,000,000   |
|           |                |   |     |                |   |               |

| ID#       | Municipalities  | Scope of Work                  | HCP |                          | Description Esti  | mated Funding |
|-----------|-----------------|--------------------------------|-----|--------------------------|---|---------------|
| 019993.00 | Albion, Benton  | Other Work                     | 4   | Albion Road              | Grader work on Benton Road in Albion to Benton.   | \$65,533      |
| 020323.00 | Albion, China   | Highway<br>Preservation Paving | 3   | Route 202                | Highway Resurfacing: Beginning 1.06 miles northerly of Cross Road extending easterly 8.67 miles, and on Route 137 beginning at Main Street & Albion Road extending westerly 0.09 of a mile. | \$2,072,350   |
| 019992.00 | Albion, Winslow | Other Work                     | 5   | Winslow Road             | Grader work on Winslow Road in Albion to Winslow.   | \$86,341      |
| 020662.00 | Augusta         | Airports                       |     | Augusta State<br>Airport | Snow Removal Equipment (SRE) building roof replacement.   | \$14,420      |
| 020664.00 | Augusta         | Airports                       |     | Augusta State<br>Airport | Rehabilitation: Repair of Fencing, Replace 6 foot with 8 foot to comply with FAA Safety Regulations.  | \$30,900      |
| 020668.00 | Augusta         | Other Work                     |     | Augusta State<br>Airport | Planning Studies: Airport Master Plan Update to Address<br>General Aviation Side.   | \$51,500      |
| 020669.00 | Augusta         | Airports                       |     | Augusta State<br>Airport | Sale or Purchase of Lot or Building: Easement acquisition and obstruction removal for Runway 26 approach.   | \$242,400     |
| 020655.00 | Augusta         | Airports                       |     | Augusta State<br>Airport | Design and Permitting for Hangar Construction.  | \$154,500     |
| 020660.00 | Augusta         | Airports                       |     | Augusta State<br>Airport | Rehabilitation: Augusta State Airport Capital Needs, roof, roof condensing unit, Airport terminal needs/repairs.  | \$206,000     |

2/12/2013

Calendar Year 2013 Projects

|           |                | Calenda                                 | ar Y | ears 201                   | 3-2014-2015   |                 |
|-----------|----------------|---|------|----------------------------|---|-----------------|
| ID#       | Municipalities | Scope of Work                           | НСР  |                            | Description Es  | timated Funding |
| 020661.00 | Augusta        | Airports                                |      | Augusta State<br>Airport   | Rehabilitation: Replace/Upgrade Elevator to make it compliant with the American's with Disabilities Act.  | \$77,250        |
| 017296.00 | Augusta        | Highway<br>Construction                 | 2    | Mount Vernon<br>Avenue     | Highway Rehabilitation: Beginning at Boothby Street and extending 1.15 miles to Bond Brook Road. Project includes improvements to sidewalks, rock wall and dam.   | \$2,001,644     |
| 020215.00 | Augusta        | Highway Safety and<br>Spot Improvements | 1    | Route 202                  | Intersection Improvements: Located at the intersection of Interstate 95 Exit 109B off-ramp and Western Avenue.  | \$366,000       |
| 020663.00 | Augusta        | Airports                                |      | Augusta State<br>Airport   | Rehabilitation: Replace Old Underground Pumps with New Above Ground Diesel Pumps.   | \$103,000       |
| 019128.00 | Augusta        | Highway<br>Preservation Paving          | 2    | Route 201                  | Highway Resurfacing: Beginning 0.05 of a mile northerly of Locke Street and extending northerly on Route 201 for 0.37 of a mile.  | \$258,504       |
| 016313.10 | Augusta        | Highway<br>Construction                 | 1    | Interstate 95 Exit<br>#113 | Modify the Exit#113 interchange, and rehabilitate Old<br>Belgrade Road, to provide northbound and southbound<br>access westerly of Interstate 95.   | \$11,693,023    |
| 020490.00 | Augusta        | Bridges Other                           | 2    | Route 8                    | Bridge Scour Countermeasures: Bond Brook Bridge (#3077) over Bond Brook. Located 0.17 of a mile northerly of Bond Street.   | \$350,000       |
| 019402.00 | Augusta        | Bicycle/Pedestrian                      | 2    | Route 27                   | New Sidewalk Construction: Connecting the intersection of Marketplace and Civic Center Drive (Route 27) to the intersection of Darin and Civic Center Drive (Route 27). 22  | \$243,500       |
| 019403.00 | Augusta        | Bicycle/Pedestrian                      | 2    | Route 17                   | Preliminary Engineering for Future Bicycle and Pedestrian Safety Improvements: Located between neighborhoods connecting the Farrington Elementary School to the Augusta Middle and High School Complex, including a sidewalk on Pierce Drive. | \$9,000         |

| ID#       | Municipalities               | Scope of Work                           | НСР |                        | Description Estir   | nated Funding       |
|-----------|------------------------------|---|-----|------------------------|---|---------------------|
| 019399.00 | Augusta                      | Bicycle/Pedestrian                      |     | Downtown<br>Riverfront | Engineering for Bicycle and Pedestrian Safety connection: connecting Kennebec River Rail Trail and downtown riverfront walkway to improve safety, economic development and mobility.  | \$28,750            |
| 020568.00 | Augusta                      | Highway Safety and<br>Spot Improvements | 2   | Route 27               | Intersection Improvements: Signal installation and driveway relocation, located at the intersection of Route 27 and Darin Drive. Relocate the cemetery entrance if possible.  | \$725,000           |
| 004270.10 | Augusta                      | Highway<br>Construction                 | 1   | Route 11               | Highway Reconstruction: Beginning 0.04 of a mile easterly of Prescott Road and extending easterly on Route 11/202 for 0.60 of a mile to Edison Drive. 2   | \$5,577,764         |
| 020318.00 | Augusta                      | Highway<br>Preservation Paving          | 2   | Route 9                | Highway Resurfacing: Beginning 0.04 of a mile southerly of Glenridge Drive and extending northerly 0.84 of a mile to 0.02 of a mile southerly of the intersection of Cony Circle, Cony Street and Stone Street.                       | \$1,605,300         |
| 019147.00 | Augusta                      | Highway<br>Preservation Paving          | 2   | Route 27               | Highway Resurfacing: 1) Beginning at Bond Street/Boothby Street and extending southerly 0.42 of a mile to Winthrop Street. 2) Beginning at Memorial Circle and extending northerly on Route 11 for 0.09 of a mile to Chandler Street. | \$265,791           |
| 020325.00 | Augusta, Sidney,<br>Belgrade | Highway<br>Preservation Paving          | 2   | Route 8                | Highway Resurfacing: Beginning at the intersection of Darin Drive and extending northerly 6.47 miles to 0.70 of a mile southerly of Belgrade Bridge (#2062) over Belgrade Stream.   | \$1,200,000         |
| 020311.00 | Augusta, Sidney              | Highway<br>Preservation Paving          | 4   | Route 104              | Highway Resurfacing: Beginning 0.14 of a mile northerly of Interstate 95 and extending northerly 2.99 miles.  | \$444,990           |
| 019141.00 | Augusta, Vassalboro          | Highway<br>Preservation Paving          | 3   | Route 201              | Highway Resurfacing: Beginning at the Augusta -<br>Vassalboro town line and extending northerly 4.66 miles.   | \$1,023,350         |
| 019150.00 | Augusta,Vassalboro,<br>China | Highway<br>Preservation Paving          | 1   | Route 3                | Highway Resurfacing: Beginning 0.12 of a mile easterly of Church Hill Road and extending northerly 9.66 miles to Old Windsor Road.  | <b>\$2,2</b> 39,383 |

Calendar Year 2013 Projects

| ID#       | Municipalities   | Scope of Work                           | HCP |               | Description Estir   | nated Funding |
|-----------|------------------|---|-----|---------------|---|---------------|
| 020212.00 | Belgrade         | Highway Safety and<br>Spot Improvements | 2   | Route 27      | Intersection Improvement: Update existing beacon with dual 12 inch light-emitting diode flashing beacons. Construct raised island for access control in the southeast quadrant.   | \$70,000      |
| 012773.00 | Belgrade         | Highway<br>Construction                 | 3   | Route 8       | Highway Reconstruction: Beginning 0.05 miles northerly of Route 27 in Belgrade and extending northerly 3.03 miles.  | \$3,839,999   |
| 020326.00 | Belgrade, Rome   | Highway<br>Preservation Paving          | 2   | Route 27      | Highway Resurfacing: Beginning 0.06 of a mile southerly of the Rome town line and extending northerly 2.96 miles.   | \$500,000     |
| 018309.00 | Belgrade,Oakland | Highway<br>Preservation Paving          | 3   | Route 11      | Highway Resurfacing: Beginning 0.09 of a mile southerly of Route 8 and extending northerly 5.5 miles to 0.02 of a mile southerly of Route 137.  | \$483,952     |
| 018253.00 | Belgrade,Rome    | Highway<br>Construction                 | 2   | Route 27      | Enhanced Project Scoping for Future Highway Improvements: Beginning at West Road and extending northerly 0.36 of a mile to the southerly end of Belgrade Lakes Bridge (#2063). Project will be candidate for preliminary engineering in future work plan. | \$75,000      |
| 019904.00 | Benton           | Highway Light<br>Capital Paving         | 5   | Pleasant Road | Beginning at Route 100 in Benton and extending 3.02 miles to Route 139.   | \$151,000     |
| 020337.00 | Benton           | Highway Safety and<br>Spot Improvements | 5   | River Road    | Large Culvert Replacement: Located 1.00 miles northerly of the Benton town line.  | \$450,000     |
| 018231.00 | Benton           | Bridge Construction                     | 4   | Route 139     | Bridge Replacement: Fifteen Mile Stream Bridge (#5069) over Fifteen Mile Stream. Located 1.78 miles southerly of the Unity town line.   | \$2,170,000   |
| 019994.00 | Benton, Clinton  | Other Work                              | 4   | River Road    | Grader work on River Rd in Benton to Clinton.   | \$101,433     |

Calendar Year 2013 Projects

|           |                 | Calenda                                 | ar Y | ears 201          | 3-2014-2015  |                 |
|-----------|-----------------|---|------|-------------------|--|-----------------|
| ID#       | Municipalities  | Scope of Work                           | НСР  |                   | Description Es   | timated Funding |
| 019142.00 | China           | Highway<br>Preservation Paving          | 3    | Route 32          | Highway Resurfacing: Beginning 0.17 of a mile northerly of the Chadwick Hill Road and extending northerly for 1.15 miles to the intersection of Route 3.   | \$134,167       |
| 020336.00 | China           | Highway Safety and<br>Spot Improvements | 3    | Route 9           | Large Culvert Replacement: Located 2.38 miles easterly of Route 9/Route 202 intersection and Alder Park Road.  | \$200,000       |
| 020312.00 | China, Palermo  | Highway<br>Preservation Paving          | 1    | Route 3           | Highway Resurfacing: Beginning at the intersection of Windsor Road and extending easterly on Route 3 for 7.2 miles to 1.33 miles east of China/Palermo town line, including 0.51 miles of Route 3 westbound divided highway. | \$2,056,087     |
| 020003.00 | Clinton         | Other Work                              | 4    | Various Locations | Culvert replacement, excavator ditching and grader work in preparation of Clinton Area Light Capital Paving (LCP) project.   | \$185,453       |
| 020054.00 | Clinton         | Other Work                              | 6    | Mutton Lane       | Replace wearing surface replacement and perform rail repair on Mutton Lane Bridge (#5997) over Interstate 95 in Clinton.   | \$182,000       |
| 020480.00 | Clinton         | Bridges Other                           | 4    | Route 11          | Preliminary Engineering for Future Bridge Improvements:<br>Cain Bridge (#2117) on Routes 11/100 over Twelve Mile<br>Stream.  | \$150,000       |
| 019904.00 | Clinton         | Highway Light<br>Capital Paving         |      | Various Locations | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Clinton area.  | \$59,104        |
| 019919.00 | Clinton         | Bridges Other                           | 4    | Hinckley Road     | Bridge Scour Countermeasures: Bean Bridge (#3578) which carries Hinckley Road over Beaver Brook.   | \$100,000       |
| 019904.00 | Clinton, Benton | Highway Light<br>Capital Paving         | 4    | Hinkley Road      | Beginning at Main Street and extending southerly 5.78 miles to Unity Road.   | \$289,000       |

|           |                         | Calend                          | ar Y | ears Zul                     | 3-2014-2015   |                  |
|-----------|-------------------------|---------------------------------|------|------------------------------|---|------------------|
| ID#       | Municipalities          | Scope of Work                   | НСР  |                              | Description E   | stimated Funding |
| 019904.00 | Clinton, Canaan         | Highway Light<br>Capital Paving | 4    | Route 23                     | Beginning 0.5 of a mile east of Route 23 and extending northerly 2.89 miles to 0.25 of a mile northerly of the Canaan-Clinton town line.  | \$144,500        |
| 020481.00 | Fairfield, Benton       | Bridges Other                   | 1    | Interstate 95                | Bridge Painting: C.A. Clauson NB Bridge (#6000) over the Kennebec River, located on the Fairfield-Benton town line.   | \$2,250,000      |
| 020010.00 | Gardiner                | Other Work                      | 1    | Various Locations            | Culvert replacement, excavator ditching and grader work in preparation of Gardiner Area Light Capital Paving (LCP) project.   |                  |
| 018064.00 | Gardiner                |                                 | 2    | Bridge Street                | Work Request for bridge rehabilitation on Bridge Street piers in Gardiner.  | \$52,000         |
| 019905.00 | Gardiner                | Highway Light<br>Capital Paving |      | Various Locations            | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Gardiner area.  | \$261,687        |
| 020322.00 | Gardiner                | Highway<br>Preservation Paving  | 5    | Highland Avenue              | Highway Resurfacing: 1) Beginning at the West Gardiner/Gardiner town line and extending easterly 1.53 miles. 2) Beginning at Highland Avenue and extending southerly 0.29 of a mile to Route 9.   | \$285,000        |
| 019975.00 | Gardiner,<br>Bowdoinham | Other Work                      | 4    | Route 201                    | Ditching and culvert replacement on Route 201 in Gardiner, Richmond and Bowdoinham.   | \$56,973         |
| 019041.10 | Hallowell               | Highway<br>Construction         | 1    | Water Street                 | Enhanced project scoping for future highway improvements: Beginning at Hinkley Road and extending southerly 1.13 miles to 0.03 of a mile southerly of Greenville Street. Project will be a candidate for preliminary engineering in future work plan. | \$120,000        |
| 019905.00 | Hallowell               | Highway Light<br>Capital Paving | 4    | Hallowell<br>Litchfield Road | Beginning at the Manchester-Hallowell town line and extending east to 0.10 miles west of Route 201.   | \$135,500        |

| ID#       | Municipalities   | Scope of Work                           | HCP |                            | Description Estir  | nated Funding |
|-----------|--|---|-----|----------------------------|--|---------------|
| 019905.00 | Hallowell  | Highway Light<br>Capital Paving         | 5   | Second Street              | Beginning at Winthrop Street and extending northerly 0.69 of a mile to 0.01 of a mile southerly of the Augusta-Hallowell town line.                          | \$34,500      |
| 019905.00 | Hallowell  | Highway Light<br>Capital Paving         | 4   | Whitten Road               | Beginning at Winthrop Street and extending 0.38 of a mile northerly to the Augusta-Hallowell town line.  | \$19,000      |
| 019905.00 | Hallowell, West<br>Gardiner,<br>Farmingdale,<br>Litchfield | Highway Light<br>Capital Paving         | 5   | Hallowell<br>Litchfield Rd | Beginning at the northerly terminus of Middle Street in Hallowell and extending southwest 15.34 miles to the Route 197 intersection in Litchfield.           | \$767,000     |
| 020339.00 | Litchfield   | Highway Safety and<br>Spot Improvements | 4   | Route 197                  | Large Culvert Rehabilitation: Located 1.05 miles southerly of the Wales-Litchfield town line.  | \$300,000     |
| 019905.00 | Litchfield, Wales,<br>Sabattus, Richmond,<br>Bowdoin       | Highway Light<br>Capital Paving         | 4   | Route 197                  | Beginning at the Route 9/Route 126 intersection and extending east 10.33 miles to just over the Richmond-Bowdoin town line.                                  | \$516,500     |
| 019905.00 | Litchfield, West<br>Gardiner                               | Highway Light<br>Capital Paving         | 4   | Plains Rd / Pond<br>Rd     | Beginning at the Route 9/Route 126 intersection and extending west 9.58 miles Hallowell Road.  | \$479,000     |
| 020479.00 | Litchfield, West<br>Gardiner                               | Bridges Other                           | 6   | Dennis Road                | Bridge Substructure Rehabilitation: Wharf Bridge (#3329) over Cobbossee Stream, located on the Dennis Hill Road near the Litchfield-West Gardiner town line. | \$150,000     |
| 020486.00 | Manchester   | Bridges Other                           | 5   | Pond Road                  | Bridge Substructure Rehabilitation: Outlet Bridge (#5708) over Cobbossee Stream. Located 0.03 of a mile southerly of Collins Road.                           | \$250,000     |
| 019905.00 | Manchester, West<br>Gardiner, Litchfield                   | Highway Light<br>Capital Paving         | 5   | Pond Rd / Neck Rd          | Beginning at the Route 11 intersection and extending southerly 8.43 miles to High Street in West Gardiner.   | \$421,500     |

| ID#       | Municipalities  | Scope of Work                  | НСР |                        | Description Esti   | mated Funding |
|-----------|---|--------------------------------|-----|------------------------|--|---------------|
| 020487.00 | Monmouth  | Bridges Other                  | 5   | Route 135              | Bridge Culvert Rehabilitation: Mud Mill Bridge (#6305) over Mud Mill Stream. Located at 0.01 of a mile easterly of Berry Road.   | \$200,000     |
| 020036.00 | Monmouth  | Other Work                     | 6   | South Monmouth<br>Road | Repairs to wing walls, fascia and rails on the South<br>Monmouth Bridge (#3226) in Monmouth.   | \$84,500      |
| 019404.00 | Monmouth  | Bicycle/Pedestrian             | 6   | Academy Road           | Engineering for Bicycle and Pedestrian Safety Improvements: A sidewalk on Academy Road from the existing sidewalk on Route 132 to the Monmouth Middle School and Cottrell Elementary School, extending approximately 0.80 of a mile. | \$44,000      |
| 020328.00 | Monmouth,<br>Litchfield   | Highway<br>Preservation Paving | 3   | Route 9                | Highway Resurfacing: Beginning 0.80 of a mile northerly of the Wales town line and extending northerly 1.69 miles.   | \$421,630     |
| 018033.00 | Monmouth,<br>Winthrop   | Highway<br>Preservation Paving | 1   | Route 202              | Highway Resurfacing: Beginning 0.08 of a mile easterly of the Leeds town line and extending easterly 6.72 miles.   | \$1,428,000   |
| 019990.00 | Oakland   | Other Work                     | 3   | Route 23               | Ditching, replacing culverts and catch basin repair on Route 23 in Oakland.  | \$67,267      |
| 019474.00 | Oakland, Waterville   | Public Transportation          |     | Park and Ride          | Park and Ride Facilities: Construction of a Park and Ride facility in the Waterville/Oakland area.   | \$200,000     |
| 018310.00 | Oakland,Smithfield  | Highway<br>Preservation Paving | 3   | Route 137              | Highway Resurfacing: Beginning at Route 11 and extending easterly 6.35 miles to Route 8.   | \$1,025,000   |
| 020382.00 | Pittsfield, Burnham,<br>Clinton, Benton,<br>Fairfield, Waterville | Highway<br>Preservation Paving | 1   | Interstate 95          | Preliminary Engineering Only: Beginning 0.24 mile south of ramp to Somerset Street and extending southerly 19.45 miles.  | \$50,000      |

| ID#       | Municipalities                      | Scope of Work                   | HCP |                          | <b>Description</b> Esti   | mated Funding |
|-----------|-------------------------------------|---------------------------------|-----|--------------------------|---|---------------|
| 020327.00 | Pittston                            | Highway<br>Preservation Paving  | 4   | Route 26                 | Highway Resurfacing: Beginning 0.07 miles west of the intersection of Stoney Acres Road and extending easterly on Route 126 for 1.49 miles to 0.49 miles west of the intersection of Jewett Road. | \$149,000     |
| 020097.00 | Randolph                            | Other Work                      |     | Cold Storage<br>Building | Construction of new cold storage building at the MaineDOT Randolph lot.   | \$32,500      |
| 020016.00 | Readfield                           | Other Work                      | 3   | Various Locations        | Grader work in preparation of Readfield Area Light Capital Paving (LCP) project.  | \$4,806       |
| 019907.00 | Readfield                           | Highway Light<br>Capital Paving |     | Various Locations        | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Readfield area.   | \$33,080      |
| 019905.00 | Readfield,<br>Monmouth,<br>Winthrop | Highway Light<br>Capital Paving | 5   | Route 135                | Beginning at the Route 17/Route 135 intersection and extending southerly 13.95 miles to the Route 132 intersection.   | \$697,500     |
| 019139.00 | Readfield, Mount<br>Vernon          | Highway<br>Construction         | 3   | Route 41                 | Grader work in preparation of Mt Vernon - Readfield PMRAP project.  | \$13,000      |
| 019907.00 | Readfield, Winthrop                 | Highway Light<br>Capital Paving | 3   | Route 41                 | Beginning at Route 41 in Readfield and extending 5.09 miles to Route 133 in Winthrop.   | \$254,500     |
| 019139.00 | Readfield,Mount<br>Vernon           | Highway<br>Construction         | 3   | Route 41                 | PMRAP: Beginning 0.58 of a mile southerly of the Mount<br>Vernon town line and extending northerly on Route 41 for<br>1.46 miles.   | \$265,000     |
| 020321.00 | Richmond, Gardiner                  | Highway<br>Preservation Paving  | 4   | Route 201                | Highway Resurfacing: Beginning at Route 197 and extending northerly 5.09 miles.   | \$896,000     |

| ID#       | Municipalities  | Scope of Work                           | НСР |                | <b>Description</b> Es   | timated Funding |
|-----------|-----------------|---|-----|----------------|---|-----------------|
| 019988.00 | Rome            | Other Work                              | 4   | Route 225      | Ditching and culvert replacement on Route 225 in Rome.  | \$65,155        |
| 019987.00 | Sidney, Oakland | Other Work                              | 5   | Middle Road    | Ditching and culvert replacement on Middle Road in Sidney to Oakland.   | \$71,942        |
| 020334.00 | Sidney, Oakland | Highway<br>Construction                 | 3   | Route 23       | Highway Rehabilitation: Beginning at Route 27 and extending northeasterly 12.01 miles.  | \$2,500,000     |
| 020004.00 | Vassalboro      | Other Work                              | 4   | Route 32       | Large culvert replacement on Route 32 in Vassalboro.  | \$71,500        |
| 018406.00 | Vienna          | Highway<br>Construction                 | 3   | Route 41       | PMRAP on Route 41 beginning at the Vienna and extending 1.10 miles.   | \$195,000       |
| 020320.00 | Waterville      | Highway<br>Preservation Paving          | 3   | Route 104      | Highway Resurfacing: Beginning at College Avenue and extending northerly 0.34 of a mile.  | \$208,140       |
| 015683.00 | Waterville      | Highway Safety and<br>Spot Improvements |     | First Rangeway | Intersection Improvements: Located at the intersection of Chase Avenue and First Rangeway. This is a Locally Administered Project (LAP).        | \$145,000       |
| 018234.00 | Waterville      | Bridges Other                           | 5   | Western Avenue | Bridge Rehabilitation: Western Avenue Bridge (#3836) over Messalonskee Stream. Located 0.03 of a mile northerly of Cool Street.                 | \$405,000       |
| 020335.00 | Waterville      | Highway Safety and<br>Spot Improvements | 4   | Route 104      | Highway Rehabilitation and Safety Improvements:<br>Retaining wall installation located at the intersection of<br>Route 104 and West River Road. | \$50,000        |

|           | Municipalities | Scope of Work                           | HCP |                           | Description Esti  | imated Funding |
|-----------|----------------|---|-----|---------------------------|---|----------------|
| 020683.00 | Waterville     | Airports                                |     | Robert LaFleur<br>Airport | Reconstruction: Design Runway 5-23 to include Taxiway "A" Pavement Repairs.   | \$154,500      |
| 020681.00 | Waterville     | Airports                                |     | Robert Lafleur<br>Airport | Reconstruction: Runway 5-23 Pre-Design (soils and survey).  | \$154,500      |
| 020317.00 | Waterville     | Highway<br>Preservation Paving          | 3   | Route 201                 | Highway Resurfacing: Beginning at Main Street and extending northerly for 2.03 miles on Route 201 to the Waterville - Fairfield town line.                  | \$1,575,000    |
| 019407.00 | Waterville     | Bicycle/Pedestrian                      |     | Inland Hospital           | Engineering for Drainage and Pedestrian Safety Improvements: Located on the Inland Hospital Complex and connecting Kennedy Memorial Drive to Wilkes Street. | \$15,00        |
| 020676.00 | Waterville     | Airports                                |     | Robert LaFleur<br>Airport | Reconstruction: Construct Runway 5-23 to include Taxiway "A" Pavement Repairs.  | \$5,150,00     |
| 020316.00 | West Gardiner  | Highway<br>Preservation Paving          | 3   | Route 9                   | Highway Resurfacing: Beginning 0.83 miles north of the West Gardiner town line and extending easterly 2.53 miles.   | \$565,21       |
| 019905.00 | West Gardiner  | Highway Light<br>Capital Paving         | 5   | High Street               | Beginning at the Hallowell-West Gardiner town line and extending westerly 4.71 miles to the intersection of Hallowell-Litchfield Road.                      | \$237,50       |
| 020216.00 | West Gardiner  | Highway Safety and<br>Spot Improvements | 1   | Route 9                   | Intersection Improvements: Construct a roundabout.  | \$1,395,00     |
| 020319.00 | West Gardiner  | Highway Safety and<br>Spot Improvements | 5   | High Street               | Large Culvert Rehabilitation: Located 0.02 miles easterly of the intersection of High Street and Town House Road.   | \$250,000      |

| ID#       | Municipalities      | Scope of Work                           | HCP |           | Description Estim   | ated Funding |
|-----------|---------------------|---|-----|-----------|---|--------------|
| 019997.00 | Windsor, Augusta    | Other Work                              | 4   | Route 105 | Ditching and grader work on Route 105 in Windsor to Augusta.  | \$150,758    |
| 020313.00 | Winslow             | Highway<br>Preservation Paving          | 3   | Route 201 | Highway Resurfacing: Beginning 0.01 miles north of the Vassalboro town line and extending northerly 2.40 miles.   | \$613,630    |
| 020314.00 | Winslow             | Highway<br>Preservation Paving          | 3   | Route 201 | Highway Resurfacing: Beginning 2.44 miles northerly of the Vassalboro town line and extending northerly 0.33 of a mile.   | \$63,920     |
| 020315.00 | Winslow             | Highway<br>Preservation Paving          | 3   | Route 201 | Highway Resurfacing: Beginning 0.17 of a mile southerly of Lithgow Street and extending northerly 1.36 miles to the intersection of Bay Street, Benton Avenue and Clinton Avenue. | \$557,530    |
| 020213.00 | Winthrop            | Highway Safety and<br>Spot Improvements | 1   | Route 202 | Intersection Improvements: Located at the intersection of Route 202 and Main Street.  | \$595,000    |
| 020338.00 | Winthrop            | Highway Safety and<br>Spot Improvements | 1   | Route 202 | Large Culvert Rehabilitation: Located 1.0 mile westerly of the Manchester-Winthrop town line.   | \$300,000    |
| 019349.00 | Winthrop, Readfield | Highway<br>Construction                 | 3   | Route 41  | Maintenance effort to support PMRAP on Route 41 in Readfield.   | \$3,037      |
| 020341.00 | Winthrop, Wayne     | Highway<br>Preservation Paving          | 3   | Route 133 | Highway Resurfacing: Beginning at Rambler Road and extending northwesterly 6.3 miles.   | \$750,000    |
| 019349.00 | Winthrop,Readfield  | Highway<br>Construction                 | 3   | Route 41  | Maintenance effort to support PMRAP project, beginning at Route 133, in Winthrop, and extending northerly on Route 41 for 5.09 miles to Route 17, in Readfield.                   | \$300,000    |

| ID#       | Municipalities                              | Scope of Work                   | HCP |                        | Description Estim   | nated Funding |
|-----------|---|---------------------------------|-----|------------------------|---|---------------|
| 019400.00 | Camden                                      | Bicycle/Pedestrian              | 5   | Route 105              | New sidewalk located on Route 105, beginning at Matthew John Avenue and extending northerly on Washington Street for 0.44 of a mile. 222  | \$347,500     |
| 018334.00 | Camden                                      | Bridges Other                   | 5   | Route 105              | Bridge Scour Countermeasures: Woolen Mill Bridge (#5077) over Megunticook River. Located 0.01 of a mile southeasterly of Ames Terrace.  | \$150,000     |
| 018283.00 | Camden                                      | Highway<br>Construction         | 1   | Route 1                | Preliminary Engineering for Future Highway Reconstruction: Beginning 0.56 of a mile northerly of Sagamore Farm Road and extending northerly 1.54 miles to the Lincolnville town line. | \$300,000     |
| 020491.00 | Camden                                      | Bridges Other                   | 5   | Route 105              | Preliminary Engineering for Future Bridge Improvements:<br>Bakery Bridge (#2981) over the Megunticook River.<br>Located 0.03 of a mile northwesterly of Mechanic Street.              | \$150,000     |
| 020656.00 | Camden, Rockland,<br>Rockport,<br>Thomaston | Public Transportation           |     | FTA Transfer           | To purchase buses for a new service in the Midcoast Region (Thomaston, Rockport, Rockland and Camden area).   | \$600,000     |
| 019906.00 | Cushing                                     | Highway Light<br>Capital Paving | 5   | Cross Road             | Beginning at Route 97 and extending east 1.41 miles to Pleasant Point Road/River Road .   | \$70,500      |
| 019906.00 | Friendship, Cushing                         | Highway Light<br>Capital Paving | 5   | Colonel Stairs<br>Road | Beginning at Route 97 in Cushing to Friendship Waldoboro town line.   | \$120,000     |
| 019906.00 | Friendship, Cushing,<br>Warren              | Highway Light<br>Capital Paving | 4   | Route 97               | Beginning at Route 1 in Warren and extending southwest 9.53 miles to Waldoboro Road.  | \$476,500     |
| 019906.00 | Hope, Union,<br>Lincolnville                | Highway Light<br>Capital Paving | 5   | Route 235              | Beginning at Route 17 in Union and extending easterly 11.30 miles to Searsmont Road.  | \$565,000     |

#### Calendar Years 2013-2014-2015 **HCP** ID# Municipalities Scope of Work Description **Estimated Funding** 017876.00 North Haven **Bridge Construction** 6 Pulpit Harbor Road Bridge Replacement: Pulpit Harbor Bridge (#2692) over \$2,065,000 Mill Stream. Located 0.10 of a mile northerly of Middle Road. 019906.00 Owls Head, South 5 **Dublin Road** Beginning at Route 73 and extending east 2.67 miles. \$133,500 **Highway Light** Thomaston **Capital Paving** 020666.00 Rockland Airports **Knox County** Rehabilitate Runway 13-31. \$2,060,000 Regional Airport 019398.00 Rockland Bicycle/Pedestrian White Street Preliminary Engineering for Future Improvements: \$4,300 Sidewalk on White St from nursing home to Limerock St and on Limerock St from White St to the Community Rec. Building, connecting library, nursing home, and Community Rec. Building in the downtown area. 020680.00 Rockland Airports **Knox County** Crack Sealing: Parallel Taxiway Delta. \$154,500 Regional Airport 020679.00 Rockland Airports **Knox County Removal of Obstructions** \$448,050 Regional Airport 020678.00 Rockland \$540,750 Airports **Knox County** Reconstruction: Snow Removal Equipment Building -Regional Airport Expansion and Rehabilitation. \$154,500 020677.00 Rockland **Airports Knox County** Crack Sealing: Runway 13-31. **Regional Airport** 020671.00 Rockland Airports **Knox County** Sale or Purchase of Lot or Building: Easement Acquisition \$457,777 **Regional Airport** for Obstruction Removal.

Calendar Year 2013 Projects

| ID#       | Municipalities         | Scope of Work                   | HCP |                                 | Description Est   | mated Funding |
|-----------|------------------------|---------------------------------|-----|---------------------------------|---|---------------|
| 020670.00 | Rockland               | Airports                        |     | Knox County<br>Regional Airport | New Construction: Wildlife Fencing.   | \$1,236,000   |
| 020667.00 | Rockland               | Airports                        |     | Knox County<br>Regional Airport | Capital Equipment Purchase: Snow Removal Equipment (pick-up with plow).   | \$56,650      |
| 020333.00 | Rockland               | Highway<br>Preservation Paving  | 1   | Route 1                         | Highway Resurfacing: Beginning 0.01 miles south of Main<br>Street and North Main Street. And extending northerly<br>0.53 miles to the intersection of Camden Street and<br>Maverick Street. | \$272,300     |
| 019125.00 | Rockland               | Highway<br>Preservation Paving  | 1   | Route 1                         | Highway Resurfacing: Beginning at the intersection of Main Street and Rankin Street and extending southerly 0.56 of a mile to intersection of Union Street and Park Street.                 | \$96,500      |
| 019149.00 | Rockland               | Highway<br>Preservation Paving  | 1   | Route 1                         | Highway Resurfacing: Beginning at Park Drive and extending northerly 0.76 of a mile.  | \$123,20      |
| 019906.00 | Rockland,<br>Thomaston | Highway Light<br>Capital Paving | 4   | Old County Road                 | Beginning at Thompson Meadow Road and extending 2.51 miles southwest to Route 1.  | \$125,50      |
| 018299.00 | Rockport               | Highway<br>Preservation Paving  | 1   | Route 1                         | Highway Resurfacing: Beginning 0.58 of a mile southerly of the intersection of Commercial Street and Pascal Avenue and extending northerly 1.96 miles.                                      | \$950,000     |
| 019906.00 | Rockport, Rockland     | Highway Light<br>Capital Paving | 4   | Old County Road                 | Beginning at South Street/Powerhouse Hill Lane in Rockport and extending southwest 1.63 miles to Lakeview Terrace.  | \$81,50       |
| 019132.00 | Rockport,Hope          | Highway<br>Preservation Paving  | 2   | Route 17                        | Highway Resurfacing: Beginning 0.05 of a mile northerly of West Street and extending northerly on Route 17 for 4.5 miles.   | \$1,064,96    |

2/12/2013

Calendar Year 2013 Projects

#### Calendar Years 2013-2014-2015 **HCP** ID# Municipalities Scope of Work Description **Estimated Funding** 019267.00 Saint George Highway Safety and Route 131 Large Culvert Replacement: Located 0.74 of a mile \$335,000 **Spot Improvements** westerly of Route 131. 019972.00 **South Thomaston** Other Work Route 73 \$78,942 Ditching and grader work on Route 73 in South Thomaston to Saint George. 020485.00 **South Thomaston Bridges Other** 4 Route 73 Preliminary Engineering for Bridge Improvements: \$150,000 Weskeag Bridge (#2425) over the Weskeag River. Located 0.04 of a mile westerly of Elm Street. \$4,950,000 016755.00 Thomaston **Bridge Construction** 5 River Road Bridge Improvement: Wadsworth Street Bridge (#2904) over the Saint George River. Located 0.06 mile southerly of Water Street. 017890.00 Thomaston Highway Route 1 Highway Reconstruction: Beginning 0.29 of a mile \$5,850,000 1 Construction easterly of the Warren town line and extending easterly 2.21 miles. 019971.00 Thomaston Other Work **River Road** Grader ditching on Pleasant Point Road in Cushing to the \$112,032 end of River Road in Thomaston. 019906.00 5 **Buttermilk Lane** Beginning at Route 1 in Thomaston and extending \$133,500 Thomaston, South Highway Light Thomaston **Capital Paving** southerly 2.67 miles to Route 73. \$58,000 019906.00 Union **Highway Light** 5 Common Road Beginning at Barrett Hill Road and extending westerly 1.16 miles to Route 135/Heald Highway. **Capital Paving** 018407.50 Vinalhaven Multimodal Layover Berth Design and construct layover berth in Vinalhaven. \$275,000

Calendar Year 2013 Projects

2/12/2013

| ID#       | Municipalities | Scope of Work                           | НСР |               | Description Esti  | mated Funding |
|-----------|----------------|---|-----|---------------|---|---------------|
| 018407.40 | Vinalhaven     | Marine                                  |     | Septic System | Replace failed septic system and connect the crew quarters and terminal to town sewer.  | \$100,000     |
| 020049.00 | Warren         | Other Work                              | 2   | Route 90      | Wearing surface replacement, joint replacement along with bearing and beam end work on St. George River Bridge (#5654) in Warren. | \$221,000     |
| 017889.00 | Warren         | Highway<br>Construction                 | 1   | Route 1       | Highway Reconstruction: Beginning 0.23 of a mile southerly of Sandy Shores Road and extending northerly 1.39 miles to Route 97.   | \$4,460,000   |
| 019906.00 | Warren         | Highway Light<br>Capital Paving         | 5   | Main Street   | Beginning at US Route 1 and extending east 1.35 miles to Route 131.   | \$67,500      |
| 019906.00 | Washington     | Highway Light<br>Capital Paving         | 5   | Route 206     | Beginning at Route 17 and extending north 1.58 miles to Razorville Road.  | \$79,000      |
| 019250.00 | Washington     | Highway Safety and<br>Spot Improvements | 5   | Route 105     | Drainage Improvements: Beginning at Route 220 and extending easterly 0.18 of a mile.  | \$155,000     |

| ID#       | Municipalities  | Scope of Work                           | HCP |                 | <b>Description</b> E   | stimated Funding |
|-----------|-----------------|---|-----|-----------------|--|------------------|
| 019905.00 | Alna, Wiscasset | Highway Light<br>Capital Paving         | 5   | West Alna Road  | Beginning at the Route 218 intersection and extending northerly 7.02 miles to the northern Route 218 intersection.   | \$351,000        |
| 019397.00 | Boothbay        | Bicycle/Pedestrian                      | 3   | Route 27        | Sidewalk on Route 27 connecting businesses, schools, an village areas. Creation of 4905 feet of sidewalk connectinexisting sidewalk from regional school and YMCA to the center of Boothbay. |                  |
| 019967.00 | Bremen, Bristol | Other Work                              | 4   | Route 32        | Ditching and culvert replacement on Route 32 in Bremen and Bristol.  | \$104,610        |
| 018391.02 | Bristol         | Marine                                  |     | Bristol Pier    | This project will extend the length of the existing ramp b adding 16 more concrete ramps.  | y \$10,000       |
| 018391.01 | Bristol         | Marine                                  |     | Hanna Landing   | This project will add two floats to the town dock at Hann<br>Landing on Cozy Cottage Road.   | a \$15,900       |
| 017531.00 | Bristol         | Highway Safety and<br>Spot Improvements | 5   | Harrington Road | Large Culvert Replacement: Located 0.24 of a mile southerly of Pemaquid Road.  | \$350,000        |
| 018103.00 | Bristol         | Highway Safety and<br>Spot Improvements | 4   | Route 32        | Large Culvert Replacement: Located 1.32 miles southerly of Biscay Road.  | \$295,000        |
| 019406.00 | Damariscotta    | Bicycle/Pedestrian                      | 4   | Route 129       | New sidewalk located on Route 129 connecting Route 13 south of Main Street, along Bristol Road to the Miles Hospital Complex, connecting downtown, businesses, neighborhoods and hospital.   | \$489,620        |
| 019905.00 | Dresden         | Highway Light<br>Capital Paving         |     | Indian Road     | Beginning at the Middle Road intersection and extending west 0.54 of a mile to the Route 128 intersection.   | \$ \$27,000      |

Calendar Year 2013 Projects

| ID#       | Municipalities          | Scope of Work                           | HCP |                            | Description Estin   | nated Funding |
|-----------|-------------------------|---|-----|----------------------------|---|---------------|
| 019905.00 | Dresden, Woolwich       | Highway Light<br>Capital Paving         |     | Route 128                  | Beginning at the Gardiner Road/Route 27 intersection and extending southerly 15.36 miles to the Route 127 intersection in Woolwich. | \$768,000     |
| 019134.00 | Dresden,Pittston        | Highway<br>Preservation Paving          | 2   | Route 27                   | Highway Resurfacing: Beginning at the Dresden town line and extending northerly on Route 27 for 2.67 miles.                         | \$394,385     |
| 019974.00 | Jefferson               | Other Work                              | 4   | Route 213                  | Grader work on Route 213 in Jefferson.  | \$75,548      |
| 018243.00 | Jefferson               | Highway<br>Construction                 | 3   | Route 32                   | Highway Rehabilitation: Beginning at Route 126 and extending northerly 4.66 miles.  | \$903,000     |
| 018243.00 | Jefferson               | Highway<br>Construction                 | 3   | Route 32                   | Maintenance effort to support PMRAP paving on Route 32 in Jefferson.  | \$153,833     |
| 019973.00 | Jefferson               | Other Work                              | 5   | Route 215                  | Ditching and grader work on Route 215 in Jefferson.   | \$107,174     |
| 018315.00 | Jefferson,<br>Waldoboro | Highway<br>Construction                 | 3   | Route 32                   | Maintenance effort in support of PMRAP on Route 32 in Jefferson.  | \$307,667     |
| 017279.40 | Newcastle               | Highway Safety and<br>Spot Improvements |     | Sherman Marsh<br>Bank Site | Sherman Marsh bank site is a component of the new Umbrella Mitigation Bank.   | \$100,000     |
| 017279.40 | Newcastle               | Highway Safety and<br>Spot Improvements |     | Sherman Marsh<br>Bank Site | Sherman Marsh bank site is a component of the new<br>Umbrella Mitigation Bank.  | \$107,710     |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities        | Scope of Work                           | HCP |                   | Description Estir   | nated Funding |
|-----------|-----------------------|---|-----|-------------------|---|---------------|
| 012803.20 | Newcastle             | Highway Safety and<br>Spot Improvements | 1   | Route 1           | Hydrologic analysis and biological monitoring of Sherman Marsh along Route 1 in Newcastle.  | \$153,762     |
| 019969.00 | Newcastle, Bootbay    | Other Work                              | 5   | River Rd          | Grader ditching on River Road in Newcastle, Edgecomb and Boothbay.  | \$107,926     |
| 019968.00 | Newcastle, Pittson    | Other Work                              | 4   | Route 194         | Ditching and culvert replacement on Route 194<br>Newcastle, Whitefield and Pittston.  | \$168,486     |
| 020329.00 | Somerville, Jefferson | Highway<br>Preservation Paving          | 2   | Route 17          | Highway Resurfacing: Beginning 0.12 of a mile westerly of Washington Road and extending westerly 4.80 miles.                          | \$1,025,600   |
| 016750.00 | South Bristol         | Bridge Construction                     | 4   | Route 129         | Bridge Replacement: Gut Bridge (#2339) over the Gut.<br>Located 0.17 of a mile easterly of the West Side Road.                        | \$9,560,438   |
| 020056.00 | Southport             | Other Work                              | 4   | Route 27          | Replace sections of grid deck wearing surface on Southport Bridge (#2789).  | \$65,000      |
| 020570.00 | Waldoboro             | Highway Safety and<br>Spot Improvements | 1   | Manktown Road     | Intersection Improvement: Located at the intersection of Route 1 and Manktown Road.   | \$35,000      |
| 019906.00 | Waldoboro             | Highway Light<br>Capital Paving         |     | Various Locations | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Waldoboro area. | \$148,521     |
| 020098.00 | Waldoboro             | Other Work                              |     | Old Route 1       | Construction of a cold storage building at MaineDOT<br>Waldoboro lot.   | \$32,500      |

2/12/2013

Calendar Year 2013 Projects

| ID#       | Municipalities           | Scope of Work                   | HCP |                   | Description Esti   | mated Funding |
|-----------|--------------------------|---------------------------------|-----|-------------------|--|---------------|
| 020012.00 | Waldoboro                | Other Work                      | 1   | Various Locations | Culvert replacement, excavator ditching and grader work in preparation of Waldoboro Area Light Capital Paving (LCP) project. | \$250,753     |
| 019970.00 | Waldoboro                | Other Work                      | 4   | Route 220         | Ditching and grader work on Route 220 in Waldoboro.  | \$67,301      |
| 019906.00 | Waldoboro,<br>Friendship | Highway Light<br>Capital Paving | 5   | Finntown Road     | Beginning at Route 220 and extending easterly 1.47 miles to Route 97.  | \$73,500      |
| 018315.00 | Waldoboro,Jefferson      | Highway<br>Construction         | 3   | Route 32          | Highway Rehabilitation: Beginning at Route 1 and extending northerly 9.83 miles to Route 126.                                | \$1,932,000   |
| 018315.10 | Waldoboro,Jefferson      | Highway<br>Construction         | 3   | Route 32          | PMRAP: Beginning at Route 1 and extending north 9.83 miles to Route 126.   | \$1,440,000   |
| 019148.00 | Waldoboro,Warren         | Highway<br>Preservation Paving  | 1   | Route 1           | Highway Resurfacing: Beginning 0.30 of a mile southerly of the Waldoboro town line and extending northerly 2.47 miles.       | \$801,016     |
| 020050.00 | Whitefield               | Other Work                      | 2   | Route 17          | Repair joint seals, paint bearings, and beam ends on the East Branch Sheepscot Bridge (#5953) in Whitefield.                 | \$52,000      |
| 018308.00 | Whitefield               | Highway<br>Preservation Paving  | 4   | Route 126         | Highway Resurfacing: Beginning 0.12 of a mile easterly of the Pittston town line and extending easterly 5.70 miles.          | \$1,000,000   |
| 018036.00 | Whitefield, Jefferson    | Highway<br>Preservation Paving  | 4   | Route 126         | Highway Resurfacing: Beginning at the Whitefield town line and extending 4.22 miles to Route 213.                            | \$603,000     |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities | Scope of Work                           | НСР |                                | Description Es  | timated Funding |
|-----------|----------------|---|-----|--------------------------------|---|-----------------|
| 018248.00 | Wiscasset      | Marine                                  |     | Wiscasset Pier                 | Pier rehabilitation, new floats, and replace pilings to improve access for transient boats.   | \$133,333       |
| 020672.00 | Wiscasset      | Airports                                |     | Wiscasset<br>Municipal Airport | Removal of runway obstructions.   | \$309,000       |
| 020665.00 | Wiscasset      | Airports                                |     | Wiscasset<br>Municipal Airport | Sale or Purchase of Lot or Building: Easement Acquisition and Permitting for Obstruction Removal.   | \$206,000       |
| 020527.00 | Wiscasset      | Bicycle/Pedestrian                      | 6   | Sidewalks                      | New Construction: Install new sidewalk from Bradford<br>Road along the north side of US Route 1 across Route 27<br>to the existing sidewalk and along the south side of Route<br>1 from Route 27 to the County Office Complex.      | \$227,500       |
| 020567.00 | Wiscasset      | Highway Safety and<br>Spot Improvements | 1   | Route 1                        | Preliminary Engineering for Future Intersection Improvements: Engineering and right-of-way for future intersection construction projects to improve safety and mitigate potential conflicts between pedestrians and motor vehicles. | \$75,000        |
| 020682.00 | Wiscasset      | Other Work                              |     | Wiscasset<br>Municipal Airport | Planning Studies: Environmental Assessment for Off -<br>Airport Tree Removal and Obstruction Analysis to include<br>Archaeological Phase 1 Site Analysis.   | \$133,900       |

| ID#       | Municipalities                       | Scope of Work                   | НСР |                            | <b>Description</b> Estim  | nated Funding |
|-----------|--------------------------------------|---------------------------------|-----|----------------------------|---|---------------|
| 020008.00 | Albany Township                      | Other Work                      | 4   | Route 5                    | Ditching and culvert replacement on Route 5 in Albany<br>Township.  | \$49,803      |
| 019908.00 | Albany Twp, Bethel                   | Highway Light<br>Capital Paving | 4   | Route 5                    | Beginning at Route 2 in Bethel and extending southerly 12.73 miles to Route 5.  | \$636,500     |
| 019908.00 | Andover, Roxbury,<br>Mexico, Rumford | Highway Light<br>Capital Paving | 4   | Route 120                  | Beginning at the Rumford urban compact and extending 14.08 miles.   | \$704,000     |
| 019908.00 | Batchelders Grant<br>Twp, Stow       | Highway Light<br>Capital Paving | 4   | Route 113                  | Beginning at the New Hampshire-Maine State Line and extending northeast 4.08 miles on Route 113.  | \$204,000     |
| 020690.00 | Bethel                               | Airports                        |     | Bethel Regional<br>Airport | New Construction: Design and Construct General Aviation Terminal.   | \$463,500     |
| 020698.00 | Bethel                               | Airports                        |     | Bethel Regional<br>Airport | Sale or Purchase of Lot or Building: Land Acquisition (Easements).  | \$288,400     |
| 020697.00 | Bethel                               | Other Work                      |     | Bethel Regional<br>Airport | Planning Studies: Environmental Assessment.   | \$103,000     |
| 020691.00 | Bethel                               | Airports                        |     | Bethel Regional<br>Airport | Resurfacing: Airfield Markings for Non-Precision Approach.  | \$103,000     |
| 020493.00 | Bethel                               | Bridges Other                   | 1   | Route 2                    | Bridge Rehabilitation: Androscoggin River Bridge (#6149) over the Androscoggin River. Located 0.16 of a mile northerly of Riverside Lane. | \$3,500,000   |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities | Scope of Work                           | HCP |                   | Description Est  | imated Funding |
|-----------|----------------|---|-----|-------------------|--|----------------|
| 019908.00 | Bethel         | Highway Light<br>Capital Paving         |     | Various Locations | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Bethel area.   | \$418,716      |
| 018244.00 | Bethel         | Highway<br>Preservation Paving          | 2   | Route 26          | Highway Rehabilitation: Beginning 0.17 of a mile southerly of Taylor Smith Road and extending northerly 2.84 miles.  | \$1,250,000    |
| 009184.40 | Bethel, Gilead | Highway Safety and<br>Spot Improvements |     | Wetland           | Wetlands Mitigation: Site search through post-<br>construction monitoring.   | \$9,305        |
| 018188.10 | Canton         | Bridges Other                           |     | Howe Bridge       | Culvert rehabilitation to facilitate fish passage.   | \$76,891       |
| 018188.20 | Canton         | Highway Safety and<br>Spot Improvements |     | Ludden Brook      | Install concrete weir in previously invert-lined culvert,<br>Ludden Brook.   | \$4,092        |
| 010015.41 | Dixfield       | Highway Safety and<br>Spot Improvements | 1   | Route 2           | Monitor two culverts installed for this project to determine use of the culverts by wildlife species that move or migrate along stream corridors. Calendar Year 2013.      | \$25,000       |
| 019169.00 | Dixfield       | Highway<br>Construction                 | 1   | Route 2           | Highway Reconstruction: Beginning at the Hall Hill Road and extending easterly 2.77 miles to 0.55 of a mile easterly of Canton Point Road.                                 | \$6,625,000    |
| 019409.00 | Dixfield       | Bicycle/Pedestrian                      | 4   | Route 142         | Sidewalk from high school to middle school on Nash<br>Street. Sidewalk on western side of Route 142 from<br>Coburn Avenue to entrance of Middle School.                    | \$360,290      |
| 010015.41 | Dixfield       | Highway Safety and<br>Spot Improvements | 1   | Route 2           | Monitor two culverts installed for this project to determine use of the culverts by wildlife species that move or migrate along stream corridors. Calendar Year 2014-2015. | \$17,973       |

2/12/2013 Calendar Year 2013 Projects

#### **Calendar Years 2013-2014-2015** ID# Municipalities Scope of Work НСР Description **Estimated Funding** Dixfield \$334,000 019175.00 Highway Route 2 Highway Resurfacing: Beginning at the intersection of **Preservation Paving** High Street and extending easterly 0.43 of a mile to the intersection of Hall Hill Road and Main Street. 2 020636.00 Fryeburg Airports Eastern Slopes New Construction: Taxi lane. \$185,400 Regional Airport

**Eastern Slopes** 

Route 302

1

Regional Airport

New Construction: Terminal Building.

Preliminary Engineering for Future Bridge Replacement:

Eddy Flats Bridge (#2261) over Saco River Overflow. Located 0.38 of a mile westerly of Stanley Hill Road.

| 019181.00 | Grafton Twp                               | Highway Safety and<br>Spot Improvements | 4 | Route 26  | Large Culvert Replacement: Located 1.78 miles northerly of the Newry town line.                               | \$200,000   |
|-----------|---|---|---|-----------|---|-------------|
| 019910.00 | Greenwood                                 | Highway Light<br>Capital Paving         | 5 | Route 219 | Beginning at Hayes Hill Road and extending east 1.25 miles to just east of Kangas Road.                       | \$62,500    |
| 019910.00 | Greenwood, West<br>Paris                  | Highway Light<br>Capital Paving         | 5 | Route 219 | Beginning 0.20 miles east of Kangas Road and extending easterly 1.79 miles.                                   | \$89,500    |
| 019910.00 | Hebron, Minot,<br>Buckfield               | Highway Light<br>Capital Paving         | 5 | Route 124 | Beginning at the Woodman Hill Road intersection in Minot and extending 7.73 miles northerly to Turner Street. | \$386,500   |
| 019090.00 | Limington,Cornish,Pa<br>rsonsfield,Porter | Highway<br>Preservation Paving          | 2 | Route 25  | Highway Resurfacing: Beginning at Route 11 and extending northerly 12.2 miles.                                | \$3,144,096 |

2/12/2013 Calendar Year 2013 Projects

020593.00

017912.00

Fryeburg

Fryeburg

Airports

**Bridge Construction** 

Calendar Year 2014-2015 Projects

\$309,000

\$75,000

| ID#       | Municipalities           | Scope of Work                   | HCP |                                   | Description Esti   | mated Funding |
|-----------|--------------------------|---------------------------------|-----|-----------------------------------|--|---------------|
| 019901.00 | Lovell, Sweden           | Highway Light<br>Capital Paving | 5   | Route 93                          | Beginning at Bridgeton Road and extending west 4.46 miles to Route 5.  | \$223,000     |
| 019104.00 | Mechanic<br>Falls,Oxford | Highway<br>Preservation Paving  | 1   | Route 26                          | Highway Resurfacing: Beginning 0.01 of a mile north of Pigeon Hill Road and extending northerly 3.49 miles.                              | \$970,000     |
| 020014.00 | Norway                   | Other Work                      | 5   | Greenwood Road                    | Ditching and grader work on Greenwood Road in Norway.  | \$114,46      |
| 020621.00 | Oxford                   | Airports                        |     | Oxford County<br>Regional Airport | Lighting: Obstruction Lighting.  | \$154,500     |
| 020624.00 | Oxford                   | Airports                        |     | Oxford County<br>Regional Airport | Resurfacing: Rehabilitate Old Portion of Apron.  | \$634,999     |
| 019268.00 | Oxford                   | Bridge Construction             | 5   | Route 121                         | Bridge Replacement: Covered Bridge (#3738) over the Little Androscoggin River. Located 0.04 of a mile northeasterly of West Poland Road. | \$4,300,00    |
| 020469.00 | Oxford                   | Bridges Other                   | 6   | Gore Road                         | Bridge Culvert Replacement: Richfield Bridge (#5639) over Greeley Brook. Located 1.42 miles northerly of Route 121.                      | \$800,000     |
| 019910.00 | Paris                    | Highway Light<br>Capital Paving | 5   | High Street                       | Beginning at Sunrise Drive and extending southerly 1.48 miles to Gothic Street in Paris.   | \$74,00       |
| 019910.00 | Paris                    | Highway Light<br>Capital Paving |     | Various Locations                 | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in                        | \$573,65      |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities       | Scope of Work                           | HCP |                   | Description Es   | timated Funding |
|-----------|----------------------|---|-----|-------------------|--|-----------------|
| 020366.00 | Paris, Buckfield     | Highway<br>Preservation Paving          | 3   | Route 117         | Highway Resurfacing: Beginning at the Paris town line and extending easterly 4.57 miles.   | \$609,515       |
| 019910.00 | Paris, Hebron, Minot | Highway Light<br>Capital Paving         | 3   | Route 119         | Beginning at Woodman Hill Road in Minot and extending northwesterly 8.86 miles.  | \$443,000       |
| 019910.00 | Paris, West Paris    | Highway Light<br>Capital Paving         | 5   | High Street       | Beginning at Route 219 and extending southerly 5.52 miles to Gravel Pit Way.   | \$276,000       |
| 019908.00 | Peru                 | Highway Light<br>Capital Paving         | 2   | North Main Street | Beginning at Route 106 and extending northerly 0.18 of a mile to the Bridge at the Mexico town line.   | \$9,000         |
| 020350.00 | Peru, Rumford        | Highway<br>Preservation Paving          | 2   | Route 108         | Highway Resurfacing: Beginning in Peru at the Route 108/Main Street intersection and extending west 4.78 miles on Route 108.                             | \$905,600       |
| 019183.00 | Roxbury              | Highway Safety and<br>Spot Improvements | 4   | Route 120         | Large Culvert Replacement: Located 6.35 miles westerly of Frye Road.   | \$125,000       |
| 018328.00 | Roxbury              | Bridges Other                           | 3   | Route 17          | Bridge Scour Countermeasures: Walker Bridge (#3205) over Walker Brook. Located 3.38 miles northerly of the Mexico town line.                             | \$80,000        |
| 012775.00 | Roxbury,Byron        | Highway<br>Construction                 | 3   | Route 17          | Highway Reconstruction: Beginning 3.61 miles northerly of the Mexico and Roxbury town line and extending northerly 4.97 miles to the Swift River Bridge. | \$5,010,000     |
| 020057.00 | Rumford              | Other Work                              | 2   | Veterans Street   | Maine Central Railroad Overpass Bridge, (#5754), Deck<br>work in Rumford.  | \$123,817       |

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Calendar Year 2013 Projects

|           |                    | Calenda                                 | ar Y | ears 201            | 3-2014-2015  |               |
|-----------|--------------------|---|------|---------------------|--|---------------|
| ID#       | Municipalities     | Scope of Work                           | НСР  |                     | Description Esti   | mated Funding |
| 020358.00 | Rumford            | Highway<br>Preservation Paving          | 1    | Route 2             | Highway Resurfacing: Beginning 1.53 miles easterly of Gordon Avenue and extending easterly 6.61 miles.   | \$1,350,140   |
| 019290.00 | Rumford            | Bridges Other                           | 6    | River Street        | Bridge Removal: Haverhill Bridge (#5931) over Mill Yard.<br>Located 0.10 of a mile northeasterly of Lowell Street.<br>Includes retaining walls and fill to maintain mill access. | \$2,730,000   |
| 016837.00 | Rumford            | Highway Safety and<br>Spot Improvements | 4    | Andover Road        | Large Culvert Replacement: Located 1.39 miles northerly of Route 2 on Andover Road.  | \$330,000     |
| 015105.00 | Rumford            | Bridge Construction                     | 4    | Route 232           | Bridge Replacement: Martin Memorial Bridge (#3248) over Androscoggin River. Located 0.10 mile south of Route 2.  | \$9,311,115   |
| 019170.00 | Rumford, Woodstock | Highway<br>Construction                 | 4    | Route 232           | Maintenance effort in support of PMRAP paving on Route 232 in Bethel area.   | \$2,336,640   |
| 020013.00 | Sumner, Peru       | Other Work                              | 5    | Green Woods<br>Road | Ditching, removing large rocks and grader work on Greenwood Road in Sumner to Peru.  | \$95,550      |
| 019908.00 | Sumner, Peru       | Highway Light<br>Capital Paving         | 5    | Greenwoods Road     | Beginning at Route 219/Main Street extending northerly 9.82 miles to Auburn Road.  | \$491,000     |
| 017267.20 | Waterford          | Highway Safety and<br>Spot Improvements |      | Swett Brook         | Modification of area under Swett Brook Bridge, #0726 in Waterford to eliminate blockage and allow fish passage.  | \$3,00        |
| 020364.00 | Waterford, Norway  | Highway<br>Construction                 | 4    | Route 118           | Highway Rehabilitation: Beginning at Route 35 and extending easterly 7.81 miles.   | \$1,900,000   |

Calendar Year 2013 Projects

| ID#       | Municipalities                          | Scope of Work                           | НСР |           | Description Esti   | mated Funding |
|-----------|---|---|-----|-----------|--|---------------|
| 019182.00 | West Paris                              | Highway Safety and<br>Spot Improvements | 3   | Route 219 | Large Culvert Improvements: Located 2.89 miles easterly of Route 26.   | \$75,000      |
| 019170.00 | Woodstock,Bethel,M<br>ilton Twp,Rumford | Highway<br>Construction                 | 4   | Route 232 | PMRAP: Base layer material reclaim, beginning at Route 26 in Woodstock and extending northerly 9.15 miles.   | \$500,000     |
| 019170.10 | Woodstock,Bethel,M<br>ilton Twp,Rumford | Highway<br>Construction                 | 4   | Route 232 | PMRAP: Laydown of reclaimed base layer and surfaced with new surface material beginning at Route 26 in Woodstock and extending northerly 9.15 miles. | \$1,330,000   |

| ID#       | Municipalities | Scope of Work                           | HCP |                                    | Description Est   | imated Funding |
|-----------|----------------|---|-----|------------------------------------|---|----------------|
| 020705.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Reconstruction: Reconstruct Runway 15 Blast Pad.  | \$267,800      |
| 019201.00 | Bangor         | Highway Safety and<br>Spot Improvements | 1   | Interstate 95                      | Guardrail Installation: Replace sections of median guardrail on I-95 in Bangor.   | \$1,999,829    |
| 020715.00 | Bangor         | Public Transportation                   |     | Capital Urban<br>Transit           | Transit Capital Assistance for Bangor, Community Connector, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2014. (Direct recipients will draw down directly from FTA). | \$102,009      |
| 020716.00 | Bangor         | Public Transportation                   |     | Capital Urban<br>Transit           | Transit Capital Assistance for Bangor, Community Connector, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2015. (Direct recipients will draw down directly from FTA). | \$107,109      |
| 020741.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Reconstruction: Drainage Improvements - Phase 1 (Airside Video Inspection).   | \$257,500      |
| 020742.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | New Construction: Helipad Canal Fill.   | \$2,266,000    |
| 020743.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Reconstruction: Drainage Improvements - Phase 2 (Design).   | \$103,000      |
| 020744.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Lighting: Replace Taxiway Guard Lights.   | \$103,000      |
| 020745.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Reconstruction: Trench Drain Alkali-Silica Reaction (ASR)<br>Mitigation.  | \$463,500      |

| ID#       | Municipalities | Scope of Work                           | НСР |                                    | Description E  | stimated Funding |
|-----------|----------------|---|-----|------------------------------------|--|------------------|
| 020702.00 | Bangor         | Airports                                | нср | Bangor<br>International<br>Airport | Reconstruction: Drainage Improvements - Phase 3 (Construction).  | \$309,000        |
| 020704.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Design for reconstruction of Dock 10 Apron and Shoulders.  | \$66,950         |
| 019437.00 | Bangor         | Highway Safety and<br>Spot Improvements | 3   | Union Street                       | Intersection Improvements with Signal: Installation of a video traffic detection system at the intersection of Unio Street and Hammond Street, and pedestrian signal poles pedestrian countdown signal heads and push buttons. |                  |
| 020706.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Design for future reconstruction of General Aviation<br>Apron - Phase 2.   | \$103,000        |
| 020707.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Reconstruction: Reconstruct Dock 10 Apron and Shoulders.   | \$824,000        |
| 020746.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Design for reconstruction of Runway 15 Blast Pad.  | \$267,800        |
| 019021.00 | Bangor         | Highway Safety and<br>Spot Improvements | 1   | Hogan Road                         | Intersection Improvement: Located at the intersection of Hogan Road and I-95 southbound ramps.   | f \$156,070      |
| 020703.00 | Bangor         | Airports                                |     | Bangor<br>International<br>Airport | Reconstruction: Design and construction of Taxiway "N' "X" and "Y" Shoulders.  | ', \$1,133,000   |
| 018361.09 | Bangor         | Freight                                 |     | IRAP                               | Bangor IRAP - Maine Propane Distribution.  | \$140,000        |

| ID#       | Municipalities | Scope of Work                           | HCP |                   | Description Es   | timated Funding |
|-----------|----------------|---|-----|-------------------|--|-----------------|
| 019014.00 | Bangor         | Highway<br>Preservation Paving          | 5   | Odlin Road        | Highway Resurfacing: Beginning at Ammo Industrial Park and extending northerly on Odlin Road for 0.43 of a mile to the intersection of Interstate 395 and Outer Hammond Street.                    | \$190,025       |
| 019209.00 | Bangor         | Highway<br>Preservation Paving          | 3   | Stillwater Avenue | Highway Resurfacing: Beginning at the southern Bangor Mall entrance and extending northerly on Stillwater Avenue for 0.16 of a mile to the Home Depot entrance.                                    | \$167,131       |
| 020392.00 | Bangor         | Highway<br>Preservation Paving          | 2   | Main Street       | Highway Resurfacing: Beginning at Cedar Street and extending 0.27 miles to Patten Street.  | \$432,058       |
| 020393.00 | Bangor         | Highway<br>Preservation Paving          | 3   | Route 222         | Highway Resurfacing: Beginning at Main Street and extending 0.3 of a mile to Hammond Street.   | \$386,361       |
| 019441.00 | Bangor         | Highway Safety and<br>Spot Improvements | 3   | Oak Street        | Intersection Improvements: Installation of a video traffic detection system at the intersections of Oak Street/Hancock Street, Oak Street/Washington Street and Washington Street/Exchange Street. | \$45,000        |
| 016681.00 | Bangor         | Bridge Construction                     | 2   | Route 222         | Bridge Replacement: Union Street Bridge (#5797) over Interstate 95. Located 0.04 of a mile southerly of Ohio Street.   | \$8,700,140     |
| 020574.00 | Bangor         | Highway Safety and<br>Spot Improvements | 2   | Hammond Street    | Intersection Improvements: Located at the intersection of Ohio Street and Hammond Street.  | \$282,35        |
| 019311.00 | Bangor         | Bridge Construction                     | 1   | Interstate 395    | Bridge Replacement: Webster Avenue Bridge (#5796) over Webster Avenue, located 0.44 of a mile northerly of the Odlin Road.   | \$1,600,000     |
| 018381.00 | Bangor         | Highway<br>Preservation Paving          | 2   | Main Street       | Highway Resurfacing: Beginning at Dutton Street and extending 0.41 of a mile to Patten Street.   | \$275,245       |

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|           | Municipalities           | Scope of Work                           | HCP |                           | Description Estin   | nated Funding |
|-----------|--------------------------|---|-----|---------------------------|---|---------------|
| 020400.00 | Bangor                   | Highway<br>Preservation Paving          | 3   | Union Street              | Highway Resurfacing: Beginning at Short Street and extending northwesterly 0.34 of a mile.                                | \$189,625     |
| 020401.00 | Bangor                   | Highway<br>Preservation Paving          | 2   | Route 15                  | Highway Resurfacing: Beginning at Husson Avenue and extending northerly 2.40 miles to Pushaw Road.                        | \$808,875     |
| 020403.00 | Bangor                   | Highway<br>Preservation Paving          | 1   | Route 2                   | Highway Resurfacing: Beginning 0.41 of a mile easterly of Target Industrial Circle and extending easterly 0.98 of a mile. | \$289,635     |
| 019256.00 | Bangor                   | Highway Safety and<br>Spot Improvements | 1   | Interstate 95             | Ramp Improvements: Realign the northbound on-ramp at I-95 Exit #184 to increase the length of the acceleration lane.      | \$700,000     |
| 020380.00 | Bangor                   | Highway<br>Preservation Paving          | 1   | Interstate 95             | Highway Resurfacing: Beginning 0.14 of a mile southerly of Hogan Road off-ramp and extending southerly 5.24 miles.        | \$900,000     |
| 020381.00 | Bangor                   | Highway<br>Preservation Paving          | 1   | Interstate 95             | Highway Resurfacing: Beginning 1.38 miles northerly of the Hermon town line and extending northerly 5.08 miles.           | \$450,000     |
| 020023.00 | Bangor, Glenburn         | Other Work                              | 5   | Pushaw Road               | Ditching, replace cross pipes and grader work on Pushaw<br>Road in Bangor and Glenburn.                                   | \$352,604     |
| 020374.00 | Bangor, Veazie,<br>Orono | Highway<br>Preservation Paving          | 3   | Route 2                   | Highway Resurfacing: Beginning at Front Street and extending easterly 4.77 miles.   | \$1,164,905   |
| 020045.00 | Bradford, Hudson         | Other Work                              | 4   | Main Road-<br>Hudson Road | Ditching, culvert replacement and grader work on Route 221 in Hudson and Bradford.  | \$137,895     |

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| ID#       | Municipalities   | Scope of Work                  | HCP |                   | Description Estin   | nated Funding |
|-----------|------------------|--------------------------------|-----|-------------------|---|---------------|
| 014793.00 | Brewer           | Highway<br>Construction        | 2   | Route 1A          | Highway Reconstruction: Beginning at Parkway South and extending on Wilson Street for 0.48 of a mile to the Green Point Road.                       | \$1,773,889   |
| 020394.00 | Brewer           | Highway<br>Preservation Paving | 3   | State Street      | Highway Resurfacing: Beginning at Mullen Street and extending 0.82 of a mile to Wilson Street.  | \$581,327     |
| 011835.00 | Brewer           | Bicycle/Pedestrian             |     | Penobscot Landing | Construction of the Penobscot Landing Bicycle and Pedestrian Trail along the Penobscot River in Brewer. 2   | \$850,000     |
| 020082.00 | Brewer           | Other Work                     | 1   | North Main Street | Repairing two wing walls and replacing both curbs along with reusing rail on Eaton Brook Bridge (#3316) on Route 9 in Brewer.                       | \$215,619     |
| 020379.00 | Brewer, Holden   | Highway<br>Preservation Paving | 1   | Route 1A          | Highway Resurfacing: Beginning 0.50 of a mile southerly of the Holden town line and extending northerly 3.23 miles.                                 | \$1,034,775   |
| 019858.00 | Burlington       | Other Work                     | 5   | Long Ridge Road   | Raising road elevation to address a chronic flooding issues in Burlington by Gates Bog.   | \$65,000      |
| 019314.00 | Carmel           | Bridges Other                  | 4   | Route 69          | Bridge Scour Countermeasures: Tracy Bridge (#5191) over Tracy Brook. Located 0.08 of a mile northwesterly of Ash Hill Road.                         | \$125,000     |
| 020093.00 | Chester          | Other Work                     | 3   | Access Road       | Cleaning off overfill pin baskets on top of the head wall<br>and shim in shoulders on Marsh Stream Bridge (#6139) on<br>the Access Road in Chester. | \$37,672      |
| 020500.00 | Chester, Lincoln | Bridge Construction            | 3   | Bridge Road       | Preliminary Engineering for Future Bridge Replacement:<br>Penobscot River Bridge (#3790) over the Penobscot River.                                  | \$150,000     |

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| 020386.00 | Chester, T2 R8 NWP,<br>Lincoln,<br>Mattamiscontis Twp | Highway<br>Preservation Paving  | 3 | Route 116                  | Highway Resurfacing: Beginning at Lincoln Access Road and extending easterly 4.26 miles.  | \$810,065   |
|-----------|---|---------------------------------|---|----------------------------|---|-------------|
| 010011 00 |   |                                 |   |                            | and extending easterly 4.20 miles.  |             |
| 019911.00 | Corinna, Dexter                                       | Highway Light<br>Capital Paving | 5 | Fisher Road                | Beginning at the Corinna-St. Albans town line and extending northerly 4.25 miles to Ripley Road.  | \$212,500   |
| 018316.00 | Corinna,Exeter  | Highway<br>Construction         | 3 | Route 43                   | Highway Rehabilitation: Beginning at the intersection of Routes 7, 11, 43 and 222 and extending easterly 7.46 miles to the intersection of Route 11/43, Exeter Road and Stetson Road.       | \$2,618,000 |
| 018343.00 | Corinth   | Bridges Other                   | 6 | Covered Bridge<br>Road     | Bridge Substructure Rehabilitation: Robyville Bridge (#1003) over the Kenduskeag Stream on Covered Bridge Road, located .3 of a mile south of the junction of Grant Road in Corinth, Maine. | \$260,000   |
| 019221.00 | Corinth   | Highway<br>Preservation Paving  | 2 | Route 11                   | Highway Resurfacing: Beginning at Route 43 and extending northerly 1.44 miles to 0.45 of a mile southerly of Deer View Lane.  | \$586,120   |
| 019207.00 | Corinth   | Highway<br>Preservation Paving  | 2 | Route 15                   | Highway Resurfacing: Beginning 0.04 of a mile northerly of Hayman Drive and extending northwesterly on Route 15 for 2.58 miles to Route 11.   | \$818,984   |
| 020089.00 | Corinth   | Other Work                      | 6 | Tate Road                  | Casting in place a main rail to address a safety concern on the Soule Bridge (#6114) on the Tate Road in Corinth.   | \$69,959    |
| 020713.00 | Dexter  | Airports                        |   | Dexter Regional<br>Airport | New Construction: Taxiway Construction - Phase 1.   | \$309,000   |
| 020724.00 | Dexter  | Airports                        |   | Dexter Regional<br>Airport | New Construction: Storm water Mitigation Facilities.  | \$381,100   |

|           | Municipalities              | Scope of Work                           | HCP |             | Description Estir  | nated Funding |
|-----------|-----------------------------|---|-----|-------------|--|---------------|
| 018246.00 | Dexter                      | Highway<br>Construction                 | 2   | Route 7     | Highway Reconstruction: Beginning 0.10 of a mile northerly of Mechanic Street and extending northerly 1.59 miles.  | \$5,230,000   |
| 020387.00 | Dexter                      | Highway<br>Preservation Paving          | 2   | Route 23    | Highway Resurfacing: Beginning at Dam Street and extending northerly 2.59 miles.   | \$1,058,03    |
| 019135.00 | Dixmont,Newburgh            | Highway<br>Preservation Paving          | 3   | Route 202   | Highway Resurfacing: Beginning at the Troy town line and extending northerly on Route 202 for 10.62 miles.   | \$2,285,01    |
| 019245.00 | East Millinocket            | Highway Safety and<br>Spot Improvements | 3   | Route 157   | Highway Safety and Spot Improvements: Beginning at Cone Street and extending southeasterly on Route 11/157 for 0.06 of a mile to Western Avenue.           | \$175,000     |
| 019915.00 | East Millinocket,<br>Medway | Highway Light<br>Capital Paving         | 5   | Route 11    | Beginning 0.25 miles west of East Millinocket/Medway town line and extending 4.43 miles southerly to Route 157 and to the Bridge over the Penobscot River. | \$221,50      |
| 020073.00 | Eddington                   | Other Work                              | 1   | Route 9     | Repairing four wing walls and replacing the bridge rail with main rail on Mill Stream Bridge (#5107) in Eddington.   | \$238,47      |
| 020520.00 | Etna                        | Highway Safety and<br>Spot Improvements | 4   | Route 69    | Large Culvert Replacement: Located 0.05 of a mile easterly of the Route 143 intersection.  | \$160,000     |
| 020017.00 | Exeter, Corinth             | Other Work                              | 3   | Exeter Road | Ditching, replacing culverts and grader work on Route 43 in Exeter and Corinth.  | \$121,104     |
| 020410.00 | Exeter, Corinth             | Highway<br>Preservation Paving          | 3   | Exeter Road | Highway Rehabilitation: Beginning at Avenue Road and extending east 8.33 miles to Route 15.  | \$1,900,000   |

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|           |                                     | Calenda                                 | r Y | ears 201                | 3-2014-2015  |                  |
|-----------|-------------------------------------|---|-----|-------------------------|--|------------------|
| ID#       | Municipalities                      | Scope of Work                           | НСР |                         | Description E  | stimated Funding |
| 019911.00 | Exeter,Corinth                      | Highway Light<br>Capital Paving         | 3   | Route 11                | Beginning just west of the Exeter Road/Avenue Road intersection and extending east 8.29 miles to Main Street in Corinth.   | \$414,500<br>t   |
| 020517.00 | Garland                             | Highway Safety and<br>Spot Improvements | 4   | Route 94                | Large Culvert Replacement: Located 0.45 of a mile westerly of Greeley Road.  | \$230,000        |
| 019911.00 | Hampden                             | Highway Light<br>Capital Paving         | 5   | Back Winterport<br>Road | Beginning at Kennebec Road and extending southerly 2.7 miles to the Hampden-Winterport town line.  | 6 \$138,000      |
| 020024.00 | Hampden                             | Other Work                              | 5   | Back Winterport<br>Road | Ditching on Back Winterport Road in Hampden.   | \$61,036         |
| 020388.00 | Hampden                             | Highway<br>Preservation Paving          | 2   | Main Road               | Highway Resurfacing: Beginning at Western Avenue and extending 0.87 of a mile to Kennebec Road.  | \$541,735        |
| 019401.00 | Hampden                             | Bicycle/Pedestrian                      | 3   | Route 9                 | New sidewalk, Located on Route 9, connecting the gap between Sidney Boulevard and Mayo Road.    Boulevard and Mayo Road.   Boulevard And Mayo Road.   Boulev | \$181,680        |
| 020094.00 | Hampden                             | Other Work                              | 2   | Highway 202             | Replacing the curbs, reusing the elliptical rail, and replacing joint headers on Squadabscook Bridge (#6079) in Hampden.   | \$221,000        |
| 019911.00 | Hampden                             | Highway Light<br>Capital Paving         | 3   | Route 1A                | Beginning at Western Avenue and extending northeast 1.64 miles to Murphy Lane.   | \$82,000         |
| 019911.00 | Hampden,<br>Newburgh,<br>Winterport | Highway Light<br>Capital Paving         | 4   | Route 69                | Beginning at Route 202/Route 9 and extending southerly 3.92 miles to the Winterport-Hampden town line.   | \$196,000        |

| ID#       | Municipalities     | Scope of Work                           | НСР |                  | Description Estir   | nated Funding |
|-----------|--------------------|---|-----|------------------|---|---------------|
| 017887.00 | Hermon             | Highway Safety and<br>Spot Improvements | 3   | Route 2          | Intersection Improvements: Upgrade traffic signal located at the intersection of Route 2 and the Billings Road.                                   | \$1,405,000   |
| 019414.00 | Hermon             | Bicycle/Pedestrian                      |     | Route 2          | Sidewalk located on Route 2 and connecting businesses, the High School and the Village Center. 22   | \$774,000     |
| 020070.00 | Hermon             | Other Work                              | 1   | Pond Road        | Full paint and lead abatement on the Pond Road Bridge<br>(#5968) I-95 Over Pass in Hermon.  | \$287,399     |
| 020076.00 | Hermon             | Other Work                              | 5   | Newburgh Road    | Full lead paint abatement and steel preservation on the Newburg Road Bridge (#5225) in Hermon.  | \$147,841     |
| 016705.00 | Howland,Enfield    | Bridges Other                           | 3   | Routes 6/116/155 | Bridge Improvement: Penobscot River Bridge (#2660) over the Penobscot River. Located on the Howland-Enfield town line.                            | \$640,000     |
| 020077.00 | Hudson             | Other Work                              | 4   | Hudson Road      | Bridge widening with wing repair on Village Bridge<br>(#2897) on Route 221 in Hudson.   | \$203,932     |
| 020373.00 | Kenduskeag         | Highway<br>Preservation Paving          | 2   | Route 15         | Highway Resurfacing: Beginning 0.80 of a mile northerly of Lancaster Brook Road and extending northerly 2.31 miles.                               | \$477,340     |
| 020026.00 | Kenduskeag, Levant | Other Work                              | 4   | Stetson Road     | Ditching, replacing culverts and grader work on Stetson<br>Road Route 221 in Bangor and Glenburn.   | \$225,056     |
| 019206.00 | Kenduskeag,Corinth | Highway<br>Preservation Paving          | 2   | Route 15         | Highway Resurfacing: Beginning at Southard Avenue and extending northerly on Route 15 for 4.92 miles to 0.04 of a mile northerly of Hayman Drive. | \$1,908,888   |
| 019206.00 | Kenduskeag,Corinth |   | 2   | Route 15         | extending northerly on Route 15 for 4.92 miles to 0.04 of   | \$1,908,888   |

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| ID#       | Municipalities    | Scope of Work                   | HCP |                             | Description Estir  | nated Funding |
|-----------|-------------------|---------------------------------|-----|-----------------------------|--|---------------|
| 019955.00 | Lagrange, Howland | Other Work                      | 3   | Route 155                   | Placing material on the lower sections of the shoulders on Route 6 from Howland to Lagrange.                                     | \$18,830      |
| 020072.00 | Lee               | Other Work                      | 4   | Route 168                   | Ditching and culvert replacement on Route 168 in Lee.  | \$52,383      |
| 019915.00 | Lee, Winn         | Highway Light<br>Capital Paving | 4   | Route 168                   | Beginning at Route 2 and extending southerly 10.18 miles to Route 6 in Lee.  | \$509,000     |
| 020711.00 | Lincoln           | Airports                        |     | Regional Airport            | Sale or Purchase of Lot or Building: Easement Acquisition for Runway 35 Approach - Parcel 22 and Off - Airport.                  | \$185,400     |
| 020735.00 | Lincoln           | Airports                        |     | Lincoln Regional<br>Airport | Design and Permitting for reconstruction of Runway 17-<br>35.  | \$154,500     |
| 020734.00 | Lincoln           | Other Work                      |     | Lincoln Regional<br>Airport | Planning Studies: Environmental Assessment for Runway 17-35.   | \$154,500     |
| 020712.00 | Lincoln           | Airports                        |     | Regional Airport            | Sale or Purchase of Lot or Building: Land Acquisition -<br>Parcel 20.  | \$154,500     |
| 020092.00 | Lincoln           | Other Work                      | 5   | Enfield Road                | Replacing curb and rails, along with placing a new wearing surface on High Street Bridge (#3963) in Lincoln on the Enfield Road. | \$240,500     |
| 020067.00 | Lincoln           | Other Work                      | 6   | Frost Street                | Repairing the wing walls on three sides of the Frost Street<br>Bridge (#2298) located on Frost Street in Lincoln .               | \$113,01      |

Calendar Year 2013 Projects

| ID#       | Municipalities      | Scope of Work                           | HCP |                             | Description Esti   | mated Fundin |
|-----------|---------------------|---|-----|-----------------------------|--|--------------|
| 020383.00 | Lincoln             | Highway<br>Preservation Paving          | 3   | Route 6                     | Highway Resurfacing: Beginning 0.04 of a mile easterly of Academy Street and extending easterly 3.83 miles.  | \$817,31     |
| 019860.00 | Lincoln             | Other Work                              | 3   | Main Street                 | Repairing catch basins on Route 2, Route 6 and Main<br>Street on Route 155 in Lincoln.   | \$52,00      |
| 020728.00 | Lincoln             | Airports                                |     | Lincoln Regional<br>Airport | Obstruction Removal on and off Airport.  | \$236,90     |
| 020047.00 | Lincoln, Burlington | Other Work                              | 5   | Transalpine Road            | Ditching, grader work and cleaning under guardrails on the Long Ridge Road in Lincoln and Burlington.  | \$149,38     |
| 012670.00 | Mattawamkeag        | Highway<br>Construction                 | 3   | Route 2                     | Preliminary Engineering for Future Highway Improvements: Beginning 0.11 of a mile southerly of Green Road and extending northeasterly 0.53 of a mile to Mattawamkeag River Bridge. | \$95,00      |
| 020576.00 | Medway              | Highway Safety and<br>Spot Improvements | 1   | Interstate 95               | Lighting: Replace lighting standards and rebulb with light-<br>emitting diode lighting.  | \$350,00     |
| 019960.00 | Medway              | Other Work                              | 5   | Route 11                    | Repair road base with gravel to address frost heaves in Medway on Route 11 Grindstone.   | \$69,01      |
| 019915.00 | Medway              | Highway Light<br>Capital Paving         |     | Various Locations           | Providing traffic control, hauling asphalt and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Medway area.                                | \$430,29     |
| 020436.00 | Medway              | Highway<br>Preservation Paving          | 3   | Route 157                   | Highway Resurfacing: Beginning at Dickey Moore Road and extending northerly 1.97 miles.  | \$328,23     |

| ID#       | Municipalities                      | Scope of Work                   | НСР |             | Description Estin   | nated Funding |
|-----------|-------------------------------------|---------------------------------|-----|-------------|---|---------------|
| 019915.00 | Medway, Woodville                   | Highway Light<br>Capital Paving | 4   | Route 116   | Beginning at the Medway-Woodville town line and extending southerly 4.89 miles.   | \$244,50      |
| 016667.00 | Milford                             | Bridge Construction             | 6   | County Road | Bridge Replacement: Second Otter Bridge (#2754) over Otter Stream. Located 0.59 mile northerly of Richards Lane.                                    | \$2,700,78    |
| 019312.00 | Milford                             | Bridge Construction             | 3   | Route 2     | Bridge Replacement: Lower Trestle Bridge (#3535) over R<br>Overflow and Sunkhaze Stream. Located 1.25 miles<br>southerly of French Settlement Road. | \$2,000,00    |
| 020505.00 | Milford                             | Bridge Construction             | 3   | Route 2     | Bridge Replacement: Sunkhaze Bridge (#2825) over<br>Sunkhaze Stream Overflow.   | \$2,000,00    |
| 020385.00 | Milford, Greenbush,<br>Passadumkeag | Highway<br>Preservation Paving  | 3   | Route 2     | Highway Resurfacing: Beginning 0.08 of a mile easterly of Grove Street and extending easterly 18.74 miles.  | \$2,678,32    |

020754.00

020414.00

019412.00

Millinocket

Newport

Newport

| ID#       | Municipalities   | Scope of Work                           | HCP |                         | Description Estin  | nated Funding |
|-----------|------------------|---|-----|-------------------------|--|---------------|
| 020021.00 | Newport, Corinna | Other Work                              | 5   | Stetson Road            | Replace culverts on the Stetson Road Beginning the intersection of Route 2 and Stetson Road in Newport and extending to the intersection of Route 143 in Corinna.            | \$88,221      |
| 020717.00 | Old Town         | Airports                                |     | Dewitt Field<br>Airport | Resurfacing: Terminal Apron Rehabilitation.  | \$412,000     |
| 014794.00 | Old Town         | Highway<br>Reconstruction               | 1   | Stillwater Avenue       | Highway Reconstruction: Beginning at College Avenue and extending northeasterly on Stillwater Avenue for 1.04 miles to the elementary school. Includes utility improvements. | \$7,220,000   |
| 020217.00 | Old Town         | Highway Safety and<br>Spot Improvements | 5   | Route 2A                | Intersection Improvement: Install dual 12 inch overhead light-emitting diode flashing beacons.   | \$35,000      |
| 020718.00 | Old Town         | Airports                                |     | Dewitt Field            | New Construction: Airport Improvements in 2014 in accordance with future Airport Master Plan Update.   | \$178,190     |
| 020733.00 | Old Town         | Airports                                |     | Dewitt Field<br>Airport | New Construction: Airport Improvements in 2015 in accordance with future Airport Master Plan Update.   | \$171,49      |
| 010011.00 | Old Town,Milford | Highway<br>Construction                 | 3   | Route 2                 | Highway Reconstruction: Beginning at Bradley Road and extending northeasterly 0.75 of a mile to 0.29 of a mile northerly of Ferry Road.                                      | \$3,507,700   |
| 020391.00 | Orono            | Highway<br>Preservation Paving          | 3   | Bennoch Road            | Highway Resurfacing: Beginning at Noyes Street and extending 0.37 of a mile to Main Street.  | \$137,23      |
| 020390.00 | Orono            | Highway<br>Preservation Paving          | 3   | Kelly Road              | Highway Resurfacing: Beginning at Old Kelley Road and extending 0.31 of a mile to Main Street.   | \$186,039     |

| ID#       | Municipalities                           | Scope of Work                           | HCP |                      | Description Esti  | mated Funding |
|-----------|--|---|-----|----------------------|---|---------------|
| 018191.35 | Orono                                    | Highway Safety and<br>Spot Improvements | 3   | Route 2              | Infrastructure and Safety Improvements: Intersection mill and fill, installation of overhead video detection sensors, controller upgrades, located at the intersection of Route 2 and Route 2A. Municipal Partnership Initiative.                           | \$125,000     |
| 020411.00 | Orono                                    | Highway Safety and<br>Spot Improvements | 1   | Stillwater Avenue    | Safety Improvements: Modify I-95 Exit 193 northbound off-ramp approach to the Stillwater Avenue intersection to provide two right-turn lanes and install a traffic signal at the intersection to coordinate with existing adjacent signalized intersection. | \$560,000     |
| 020375.00 | Orono, Old Town                          | Highway<br>Preservation Paving          | 3   | Route 2A             | Highway Resurfacing: Beginning at Park Street and extending northerly 2.14 miles.   | \$492,480     |
| 020572.00 | Orrington                                | Highway Safety and<br>Spot Improvements | 2   | Snows Corner<br>Road | Intersection Improvements: Located at intersection of Route 15 and Snows Corner Road.   | \$137,235     |
| 019911.00 | Orrington                                | Highway Light<br>Capital Paving         | 5   | Ridge Road           | Beginning at Cemetery Road and extending 0.46 of a mile to Elm Street.  | \$23,000      |
| 020398.00 | Palmyra, Newport                         | Highway<br>Preservation Paving          | 2   | Route 11             | Highway Resurfacing: Beginning 0.39 of a mile northerly of the Palmyra town line and extending northerly 2.79 miles.  | \$522,853     |
| 019186.00 | Palmyra,Newport,Ply<br>mouth,Etna,Carmel | Highway<br>Preservation Paving          | 1   | Interstate 95        | Highway Resurfacing: Beginning at the Newport - Palmyra town line and extending northerly on Interstate 95 for 13.31 miles.   | \$5,790,000   |
| 020504.00 | Passadumkeag                             | Bridges Other                           | 6   | Goulds Ridge Road    | Bridge Rehabilitation: Hathaway Bridge (#3505) over the Passadumkeag River.   | \$400,000     |
| 020065.00 | Passadumkeag                             | Other Work                              | 3   | Route 2              | Replacing the wearing surface on Beaver Brook Bridge (#2059) on Route 2 in Passadumkeag.  | \$97,500      |

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| ID#       | Municipalities            | Scope of Work                           | НСР |  | Description Estim  | ated Funding |
|-----------|---------------------------|---|-----|--|--|--------------|
| 002163.15 | Penobscot County          | Other Work                              |     | Bangor Area<br>Comprehensive<br>Transportation<br>System (BACTS) | BACTS Unified Planning Work Program (UPWP): Federally mandated UPWP associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Bangor region. | \$770,000    |
| 020540.00 | Springfield               | Highway Safety and<br>Spot Improvements | 5   | Bottle Lake Road   | Large Culvert Rehabilitation: Located 3.12 miles southerly of Route 6.   | \$43,000     |
| 019308.00 | Stetson                   | Bridges Other                           | 4   | Route 222  | Bridge Culvert Replacement: Hill Mill Bridge (#5629) over Hill Mill Stream. Located 0.57 of a mile easterly of the Newport town line.                                    | \$500,000    |
| 020015.00 | Stetson                   | Other Work                              | 4   | Village Road   | Repairing box culvert inlet on Route 222 in Stetson .  | \$51,417     |
| 019911.00 | Stetson, Newport          | Highway Light<br>Capital Paving         | 5   | East Newport<br>Road   | Beginning at Route 143 and extending west 5.83 miles to Route 2.   | \$291,500    |
| 018380.00 | T1 R6 WELS                | Highway Safety and<br>Spot Improvements | 1   | Katahdin Scenic<br>Overlook                                      | Design, manufacture and install interpretive sign at Interstate 95 scenic overlook.  | \$5,000      |
| 020539.00 | T4 Indian Purchase<br>Twp | Highway Safety and<br>Spot Improvements | 3   | Route 11   | Restoration of Aquatic Organism Passage.   | \$43,000     |
| 019958.00 | Winn                      | Other Work                              | 4   | Route 168  | Repair road base with gravel to address frost heave problems.  | \$13,872     |

| ID#       | Municipalities  | Scope of Work                           | HCP |             | <b>Description</b> Estin  | nated Funding |
|-----------|---|---|-----|-------------|---|---------------|
| 019309.00 | Abbot   | Bridges Other                           | 6   | Back Road   | Bridge Culvert Rehabilitation: Brown Bridge (#5657) over Brown Brook. Located 2.05 miles northerly of the Guilford town line.                                       | \$300,000     |
| 020370.00 | Big Moose Twp,<br>Moosehead Junction<br>Twp, Cove Point Twp | Highway<br>Preservation Paving          | 3   | Route 6     | Highway Resurfacing: Beginning 0.06 of a mile southeasterly of Ski Resort Road and extending southeasterly 4.78 miles.  | \$1,506,743   |
| 019343.00 | Brownville  | Highway Safety and<br>Spot Improvements | 3   | Route 11    | Safety Improvements: Beginning 0.10 miles northerly of the Railroad Avenue and extending northerly 1.09 miles.  | \$275,000     |
| 020395.00 | Brownville  | Highway<br>Construction                 | 3   | Route 11    | Highway Reconstruction: Beginning 0.21 of a mile southerly of Fisher Avenue and extending northerly 0.90 of a mile.   | \$130,000     |
| 020415.00 | Brownville  | Highway<br>Construction                 | 3   | Route 11    | Slope Stabilization: Located 0.19 of a mile northerly of Whetstone Brook.   | \$50,000      |
| 020503.00 | Brownville  | Bridges Other                           | 3   | Route 11    | Preliminary Engineering for Future Bridge Improvement: Brownville Junction Bridge (#3222) over Pleasant River. Located 0.04 of a mile northeast of Railroad Avenue. | \$150,000     |
| 017870.00 | Brownville  | Bridge Construction                     | 3   | Route 11    | Bridge Culvert Replacement: Whetstone Bridge (#3588) over Whetstone Brook. Located 0.31 of a mile northerly of Buckley's Corner Road.                               | \$1,100,000   |
| 020019.00 | Dover-Foxcroft  | Other Work                              | 5   | Vaughn Road | Ditching, replacing culverts and grader work on the Vaughn Road in Dover-Foxcroft.  | \$101,985     |
| 020372.00 | Dover-Foxcroft  | Highway<br>Preservation Paving          | 2   | Route 15    | Highway Resurfacing: Beginning 0.88 of a mile northerly of Shamrock Road and extending northerly 3.43 miles.  | \$1,303,260   |

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| ID#       | Municipalities | Scope of Work                           | HCP |                                 | Description Es   | timated Funding |
|-----------|----------------|---|-----|---------------------------------|--|-----------------|
| 020011.00 | Greenville     | Other Work                              | 4   | Lily Bay Road                   | Grader work on Lily Bay Road in Greenville.  | \$61,048        |
| 020687.00 | Greenville     | Highway Safety and<br>Spot Improvements |     | Greenville<br>Municipal Airport | Natural Resource Mitigation: Storm water Mitigation.   | \$154,500       |
| 020694.00 | Greenville     | Other Work                              |     | Greenville<br>Municipal Airport | Planning Studies: Airport Master Plan Update to include Wildlife Hazard Site Visit.  | \$154,500       |
| 020033.00 | Guilford       | Other Work                              | 2   | Hudson Avenue                   | Ditching, culvert replacement and catch basin work on Hudson Avenue in Guilford.   | \$41,049        |
| 020495.00 | Guilford       | Bridge Construction                     | 2   | Route 6                         | Bridge Deck Replacement: Memorial Bridge (#2337) over the Piscataquis River.   | \$1,500,000     |
| 019179.00 | Kingsbury Plt  | Highway Safety and<br>Spot Improvements | 4   | Route 16                        | Large Culvert Replacement: Located 4.71 miles westerly of the Mayfield town line.  | \$450,000       |
| 020044.00 | Kingsbury Plt  | Other Work                              | 4   | Worcester<br>Highway            | Ditching, culvert replacement and grader work on Route 16 in Kingsbury Plantation.   | \$55,267        |
| 019342.00 | Milo           | Highway Safety and<br>Spot Improvements | 2   | Route 11                        | Drainage Improvements: Beginning at Elm Street and extending northerly on Route 11 for 0.85 of a mile.   | \$150,000       |
| 020502.00 | Milo           | Bridges Other                           | 2   | Route 6                         | Preliminary Engineering for Future Bridge Improvement:<br>Old Toll Bridge (#2867) over the Piscataquis River.<br>Located 0.34 of a mile northwest of Route 11. | \$150,000       |

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| ID#       | Municipalities    | Scope of Work                           | НСР |           | Description Est   | mated Funding |
|-----------|-------------------|---|-----|-----------|---|---------------|
| 017598.00 | Milo              | Highway Safety and<br>Spot Improvements | 2   | Route 11  | Intersection Improvements: Located at the intersection of Route 11 at High Street and Pleasant Street.  | \$425,000     |
| 020402.00 | Milo, Brownville  | Highway<br>Preservation Paving          | 3   | Route 11  | Highway Resurfacing: Beginning 0.02 of a mile northerly of Park Street and extending northerly 4.73 miles.                                      | \$1,262,900   |
| 019302.00 | Parkman           | Bridges Other                           | 3   | Route 150 | Bridge Culvert Replacement: Pingree Bridge (#2668) over Pingree Center Stream. Located 0.01 of a mile southerly of Wellington Road.             | \$800,000     |
| 020404.00 | Parkman           | Highway<br>Preservation Paving          | 3   | Route 150 | Highway Resurfacing: Beginning 0.16 of a mile northerly of the Cambridge town line and extending northerly 5.51 miles.                          | \$983,375     |
| 020371.00 | Parkman           | Highway<br>Preservation Paving          | 3   | Route 150 | Highway Resurfacing: Beginning 1.05 mile northerly of Slab City Road and extending northerly 1.61 miles.  | \$180,135     |
| 019192.00 | Parkman, Guilford | Highway<br>Construction                 | 3   | Route 150 | Highway Rehabilitation: Beginning 0.20 of a mile southerly of the Guilford town line and extending northerly 0.47 of a mile.                    | \$750,000     |
| 016839.00 | Sebec             | Highway Safety and<br>Spot Improvements | 3   | Route 6   | Large Culvert Replacement: Located 1.28 miles easterly of the Dover-Foxcroft town line on Route 6.  | \$335,000     |
| 018289.00 | Sebec,Milo        | Highway<br>Construction                 | 3   | Route 6   | Preliminary Engineering for Future Highway Reconstruction: Beginning at Sebec Village Road and extending easterly 4.5 miles to Billington Road. | \$150,000     |

| ID#       | Municipalities               | Scope of Work                           | НСР |                   | Description Es  | timated Funding |
|-----------|------------------------------|---|-----|-------------------|---|-----------------|
| 018392.00 | Bath                         | Highway Safety and<br>Spot Improvements | 4   | State Street      | Large Culvert Replacement: Located 0.03 of a mile southwesterly of Congress Avenue.   | \$284,568       |
| 019273.00 | Bath                         | Bridges Other                           | 1   | Route 1           | Bridge Rehabilitation: West Approach Bridge (#3838) over the Maine Eastern Rockland Branch tracks. Located 0.17 of a mile northerly of Middle Road. | \$5,150,000     |
| 020565.00 | Bath                         | Highway Safety and<br>Spot Improvements | 5   | Washington Street | Intersection Improvement: Located at the Intersection of Washington Street and Commercial Street.   | \$283,000       |
| 019390.00 | Bath                         | Bicycle/Pedestrian                      | 5   | Commercial Street | Engineering for Drainage and Pedestrian Safety Improvements: Located on Commercial Street from Train Station to downtown. 22                        | \$11,000        |
| 019905.00 | Bowdoin                      | Highway Light<br>Capital Paving         | 5   | Store house Road  | Beginning at the Bowdoin-Sabattus town line and extending southeasterly 0.81 of a mile.   | \$41,000        |
| 020005.00 | Bowdoin                      | Other Work                              | 5   | Litchfield Road   | Large culvert replacement on Litchfield Road in Bowdoin.  | \$45,500        |
| 019900.00 | Bowdoin, Sabattus,<br>Lisbon | Highway Light<br>Capital Paving         | 5   | Bowdoinham Road   | Beginning at Main Street in Bowdoin extending westerly 5.66 miles to the Sabattus-Lewiston town line.   | \$283,000       |
| 020002.00 | Bowdoinham                   | Other Work                              | 4   | Route 24          | Large culvert replacement on Route 24 in Bowdoinham.  | \$45,500        |
| 019905.00 | Bowdoinham,Richmo<br>nd      | Highway Light<br>Capital Paving         | 4   | Lancaster Road    | Beginning at the Route 201 intersection and extending southerly 7.26 miles to the Route 24/Route 138 intersection.                                  | \$363,000       |

| nd Bicycle/               | Work  e/Pedestrian  Work      | Ro  Ro  Ale  Ro     | exander Reed            | Preliminary Engineering for Future Bridge Improvements: New Meadows Bridge (#2604) located on the Bath- Brunswick town line on the Old Brunswick Road over the New Meadows River.  Ditching on Route 127 in Dresden to Woolwich.  Engineering for Pedestrian Safety Improvements: Sidewalk on Gardiner Street beginning at Pleasant Street and extending 0.19 of a mile to High Street. New shared- use path from High Street approximately 0.28 mile to the high school complex.  Wearing surface replacement on Alexander Reed Road Bridge (#6315) in Richmond. | \$150,000<br>\$221,857<br>\$21,000<br>\$169,000<br>\$45,886   |
|---------------------------|-------------------------------|---------------------|-------------------------|---|---|
| nd Bicycle/<br>nd Other W | e/Pedestrian<br>Work          | 6 Ga<br>5 Ale<br>Ro | exander Reed            | Engineering for Pedestrian Safety Improvements: Sidewalk on Gardiner Street beginning at Pleasant Street and extending 0.19 of a mile to High Street. New shared- use path from High Street approximately 0.28 mile to the high school complex.  Wearing surface replacement on Alexander Reed Road Bridge (#6315) in Richmond.   | \$21,000<br>\$169,000   |
| nd Other W                | Work                          | 5 Ale<br>Ro         | exander Reed<br>oad     | Sidewalk on Gardiner Street beginning at Pleasant Street and extending 0.19 of a mile to High Street. New shared-use path from High Street approximately 0.28 mile to the high school complex.  Wearing surface replacement on Alexander Reed Road Bridge (#6315) in Richmond.  This project will replace 8 floating docks and implement shoreline stabilization work at the town harbor within   | \$169,000   |
|                           |                               | Ro                  | oad                     | Bridge (#6315) in Richmond.  This project will replace 8 floating docks and implement shoreline stabilization work at the town harbor within  |   |
| nd Marine                 | e                             | То                  | own Harbor              | shoreline stabilization work at the town harbor within  | \$45,886  |
|                           |                               |                     |                         |   |   |
| nd,Dresden Bridge (       | e Construction                | 4 Ro                | oute 197                | Bridge Replacement: Maine Kennebec Bridge (#2506) over the Kennebec River. Located at the Dresden-Richmond town line.   | \$25,510,000  |
| •                         | vay Safety and<br>mprovements | 1 Ro                | oute 196                | Traffic Signals: Interconnect seven signals beginning at I-295 and extending easterly 1.40 miles to Route 24.   | \$820,000   |
| n Bicycle/                | e/Pedestrian                  | То                  | psham Trails            | Bicycle/Pedestrian Facility Improvement: Topsham Trails, beginning at the Topsham Crossing subdivision and extending to Route 201.  | \$101,680   |
|                           | vay Safety and                | 1 Int               | terstate 295            | Lighting: Replace existing lighting standards and rebulb with Low Emitting Diode (LED) lights.  | \$350,000   |
| n                         |                               |                     | Highway Safety and 1 In | Highway Safety and 1 Interstate 295   | beginning at the Topsham Crossing subdivision and extending to Route 201.  Highway Safety and 1 Interstate 295 Lighting: Replace existing lighting standards and rebulb |

| ID#       | Municipalities | Scope of Work                           | HCP |                        | Description Esti   | mated Funding |
|-----------|----------------|---|-----|------------------------|--|---------------|
| 019475.00 | Topsham        | Public Transportation                   |     | Park and Ride          | Park and Ride Facilities: Construction of a Park and Ride facility in Topsham.   | \$200,000     |
| 019277.00 | Topsham        | Bridges Other                           | 6   | Cathance River<br>Road | Bridge Rehabilitation: Cathance Bridge (#5123) over<br>Cathance River. Located 1.30 miles southerly of Katie<br>Lane.                            | \$200,000     |
| 019902.00 | Topsham        | Highway Light<br>Capital Paving         | 5   | River Road             | Beginning at Route 196 and extending southeasterly 1.13 miles.   | \$56,500      |
| 019902.00 | West Bath      | Highway Light<br>Capital Paving         | 5   | Campbell's Road        | Beginning at Berry's Mill Road and extending 0.8 of a mile northeast to the Bath-West Bath town line.  | \$40,000      |
| 019144.00 | Woolwich       | Highway Safety and<br>Spot Improvements | 5   | Route 128              | Large Culvert Replacement: Located 0.78 of a mile easterly of Brushwood Road.  | \$310,000     |
| 020484.00 | Woolwich       | Bridges Substructure<br>Replacement     |     | Route 1                | Bridge Substructure Replacement: Nequasset Bridge<br>(#5695) over Nequasset Lake Outlet.   | \$500,000     |
| 020324.00 | Woolwich       | Highway<br>Preservation Paving          | 1   | Route 1                | Highway Resurfacing: Beginning at the southern intersection of Route 127 and extending northerly 0.71 miles to the bridge over Back River Creek. | \$785,000     |
| 017084.00 | Woolwich       | Bridges Other                           | 1   | Route 1                | Bridge Rehabilitation: Station 46 Bridge (#3039) over railroad tracks. Located 0.44 of a mile northeasterly of Route 127.                        | \$3,000,000   |

| ID#       | Municipalities                                   | Scope of Work                           | HCP |               | <b>Description</b> Est   | mated Funding |
|-----------|--|---|-----|---------------|--|---------------|
| 017640.00 | Attean Twp, Parlin<br>Pond Twp, Sandy<br>Bay Twp | Highway Safety and<br>Spot Improvements |     | Rest Areas    | Project to improve three rest areas on the Old Canada<br>Road Scenic Byway.  | \$136,000     |
| 020492.00 | Benton, Fairfield                                | Bridges Other                           | 1   | Interstate 95 | Bridge Painting: C.A. Clauson Southbound Bridge (#1456) over the Kennebec River. Located at the Benton-Fairfield town line.                              | \$2,250,000   |
| 020360.00 | Bingham  | Highway<br>Preservation Paving          | 2   | Route 201     | Highway Resurfacing: Beginning at Tangle Wood Road and extending northerly 5.11 miles.   | \$1,388,832   |
| 020494.00 | Bingham  | Bridge Construction                     | 1   | Route 201     | Bridge Deck Replacement: Austin Stream Bridge over<br>Austin Stream (#2027).   | \$2,500,000   |
| 020007.00 | Brighton   | Other Work                              | 4   | Route 151     | Ditching, culvert replacement and grader work on Route 151 in Brighton.  | \$96,064      |
| 020367.00 | Cambridge, Parkman                               | Highway<br>Preservation Paving          | 3   | Route 150     | Highway Resurfacing: Beginning 0.20 of a mile northerly of North Road and extending northerly 2.24 miles.  | \$530,700     |
| 020009.00 | Canaan   | Other Work                              | 4   | Route 23      | Ditching and grader work on Route 23 in Canaan.  | \$68,759      |
| 018285.00 | Caratunk   | Highway<br>Construction                 | 2   | Route 201     | Preliminary Engineering for Future Highway<br>Improvement: Beginning 1.07 miles northerly of the<br>Moscow town line and extending northerly 2.75 miles. | \$200,000     |
| 019165.00 | Caratunk,The Forks<br>Plt                        | Highway<br>Preservation Paving          | 2   | Route 201     | Highway Resurfacing: Beginning at the Caratunk town line and extending northerly 1.27 miles.   | \$386,001     |

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| ID#       | Municipalities                                    | Scope of Work                   | HCP |                   | Description Estir   | nated Funding |
|-----------|---|---------------------------------|-----|-------------------|---|---------------|
| 020063.00 | Dennistown PLT                                    | Other Work                      | 2   | Route 201         | Replacing wing walls, rails and fascia's on East Branch<br>Sandy Stream Bridge, (#5715) in Dennistown Plantation.                       | \$61,137      |
| 019911.00 | Detroit   | Highway Light<br>Capital Paving | 4   | Route 220         | Beginning at Route 69 and extending southerly 5.57 miles to the Detroit-Troy town line.   | \$278,500     |
| 019911.00 | Detroit   | Highway Light<br>Capital Paving |     | Various Locations | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Detroit area.     | \$97,976      |
| 019911.00 | Detroit, Pittsfield,<br>Carmel, Etna,<br>Newburgh | Highway Light<br>Capital Paving | 4   | Route 69          | Beginning at the North Road intersection in Newburgh and extending west 23.5 miles to Route 100/Route 11.                               | \$1,175,000   |
| 018324.00 | Embden  | Bridges Other                   | 5   | Crosstown Road    | Bridge Scour Countermeasures: Mill Bridge (#2552) over Mill Stream. Located 0.10 of a mile northeasterly of Mill Road.                  | \$150,000     |
| 020489.00 | Fairfield   | Bridge Construction             | 1   | Interstate 95     | Bridge Deck Replacement: Interstate 95 Bridge (#5820)<br>over Route 201.  | \$1,500,000   |
| 020483.00 | Fairfield   | Bridge Construction             | 1   | Western Avenue    | Bridge Deck Replacement: Western Avenue / I-95 Bridge (#5819) over Interstate 95. Located 0.05 of a mile west of Interstate 95 on ramp. | \$2,000,000   |
| 020342.00 | Harmony   | Highway<br>Preservation Paving  | 3   | Route 150         | Highway Resurfacing: Beginning 0.92 of a mile northerly of Chadborne Road and extending northerly 3.67 miles.                           | \$777,800     |
| 020006.00 | Hartland, Athens                                  | Other Work                      | 4   | Route 43          | Drainage and shoulder improvements on Route 43 in Hartland.   | \$65,867      |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities            | Scope of Work                   | HCP |                         | <b>Description</b> Est   | imated Funding |
|-----------|---------------------------|---------------------------------|-----|-------------------------|--|----------------|
| 019911.00 | Hartland, Palmyra         | Highway Light<br>Capital Paving | 4   | Route 151               | Beginning at the Hartland-Palmyra town line and extending 4.37 miles east to St. Albans Road.  | \$218,500      |
| 020365.00 | Hartland, Saint<br>Albans | Highway<br>Preservation Paving  | 4   | Route 23                | Highway Resurfacing: Beginning 0.06 of a mile southerly of Pleasant Street and extending northerly 3.03 miles.                       | \$947,158      |
| 020356.00 | Jackman                   | Highway<br>Preservation Paving  | 2   | Route 201               | Highway Resurfacing: Beginning 1.62 miles northerly of<br>the Parlin Pond Township town line and extending<br>northerly 5.46 miles.  | \$1,310,555    |
| 020692.00 | Jackman                   | Airports                        |     | Newton Field<br>Airport | New Construction: Apron Expansion - Phase 1 and Hangar Construction.   | \$927,000      |
| 020064.00 | Jackman                   | Other Work                      | 6   | Heald Stream Road       | Repair rails, replace drains and paint outside beams on Nichols Bridge, (#3585) in Jackman.  | \$40,625       |
| 020693.00 | Jackman                   | Airports                        |     | Newton Field<br>Airport | New Construction: Apron Expansion - Phase 2.   | \$171,667      |
| 019291.00 | Lexington Twp             | Bridge Construction             | 5   | Long Falls Dam<br>Road  | Bridge Replacement: Lower Sandy Stream Bridge (#5128) over Sandy Stream. Located 1.49 miles northerly of the New Portland town line. | \$1,840,000    |
| 019176.00 | Madison                   | Highway<br>Preservation Paving  | 2   | Route 201               | Highway Resurfacing: Beginning at Route 148 and extending northerly 5.74 miles.  | \$1,032,267    |
| 020536.00 | Mayfield Twp              | Bridges Other                   | 4   | Route 16                | Bridge Culvert Rehabilitation: Located 0.01 of a mile easterly of Route 151  | \$123,000      |

| ID#       | Municipalities             | Scope of Work                           | HCP |                                   | Description Est  | imated Funding |
|-----------|----------------------------|---|-----|-----------------------------------|--|----------------|
| 019157.00 | New Portland               | Highway Safety and<br>Spot Improvements | 4   | Route 146                         | Drainage Improvements: Beginning at Route 27 and extending easterly on Route 146 for 0.12 of a mile.   | \$190,000      |
| 020059.00 | New Portland               | Other Work                              | 6   | Wire Bridge Road                  | Paint suspension cables on Wire Bridge, (#3383) in New Portland.   | \$61,81        |
| 018331.00 | New Portland               | Bridges Other                           | 4   | Route 146                         | Bridge Scour Countermeasures: Grist Mill Bridge (#5133) over Lemon Stream. Located 0.12 of a mile easterly of Route 27. 27. 28               | \$100,000      |
| 020695.00 | Norridgewock               | Airports                                |     | Central Maine<br>Regional Airport | Crack Sealing and Pavement Markings.   | \$103,000      |
| 020696.00 | Norridgewock               | Other Work                              |     | Central Maine<br>Regional Airport | Planning Studies: Environmental Assessment and Permitting for Taxiway "A".   | \$154,500      |
| 020368.00 | Norridgewock               | Highway<br>Preservation Paving          | 1   | Route 2                           | Highway Resurfacing: Beginning 0.25 of a mile easterly of Oak Hill Road and extending easterly 3.36 miles.                                   | \$705,10       |
| 020701.00 | Norridgewock               | Airports                                |     | Central Maine<br>Regional Airport | Capital Equipment Purchase: Snow Removal Equipment.  | \$154,50       |
| 018272.00 | Norridgewock,Skowh<br>egan | Highway<br>Preservation Paving          | 1   | Route 2                           | Highway Resurfacing: Beginning 0.10 of a mile easterly of Route 139 and extending easterly 4.84 miles to the intersection of Routes 104/201. | \$1,480,00     |
| 020028.00 | Palmyra                    | Other Work                              | 5   | Warren Hill Road                  | Culvert Replacement and raising the road elevation to address flooding issues.   | \$88,79        |

Calendar Year 2013 Projects

|           |                     | Calenda                                 | ar Y | ears 201                        | 3-2014-2015   |               |
|-----------|---------------------|---|------|---------------------------------|---|---------------|
| ID#       | Municipalities      | Scope of Work                           | НСР  |                                 | Description Esti  | mated Funding |
| 020055.00 | Palmyra             | Other Work                              | 1    | Warren Hill Road                | Culvert replacements on the Warren Hill Road and Route 151 in Palmyra.  | \$55,729      |
| 020218.00 | Palmyra             | Highway Safety and<br>Spot Improvements | 2    | Route 11                        | Ramp Improvement: Realign the I-95 southbound off-<br>ramp to 90 degrees.   | \$195,000     |
| 019911.00 | Palmyra, Detroit    | Highway Light<br>Capital Paving         | 4    | Route 220                       | Beginning at the Route 202/River Road intersection and extending northerly 1.23 miles to Route 11/Route 100.                                  | \$61,500      |
| 020384.00 | Palmyra, Pittsfield | Highway<br>Preservation Paving          | 1    | Interstate 95                   | Highway Resurfacing: Beginning 0.03 of a mile southerly of Interstate 95 south bound off-ramp and extending southerly 7.15 miles.             | \$3,205,000   |
| 019911.00 | Palmyra, Pittsfield | Highway Light<br>Capital Paving         | 5    | Madawaska Road                  | Beginning at Route 2 and extending southerly 3.9 miles to the Route 11/Route 100 intersection.  | \$195,000     |
| 018313.00 | Palmyra,Newport     | Highway Safety and<br>Spot Improvements | 1    | Interstate 95                   | Guardrail Improvements: Install median cable and wbeam beginning 0.07 of a mile northerly of Route 11/100 and extending northerly 2.22 miles. | \$480,000     |
| 020736.00 | Pittsfield          | Other Work                              |      | Pittsfield<br>Municipal Airport | Planning Studies: Airport Master Plan Update to include Wildlife Hazard Site Visit.   | \$154,500     |
| 020737.00 | Pittsfield          | Airports                                |      | Pittsfield<br>Municipal Airport | New Construction: Construct Apron Expansion and Rehabilitate Taxiway between Hangars.   | \$512,940     |
| 019911.00 | Pittsfield          | Highway Light<br>Capital Paving         | 5    | Phillips Corner<br>Road         | Beginning at Route 2 and extending southeast 3.21 miles to Route 152.   | \$160,500     |

| ID#       | Municipalities                  | Scope of Work                           | HCP |                 | Description E   | stimated Funding |
|-----------|---------------------------------|---|-----|-----------------|---|------------------|
| 020397.00 | Pittsfield                      | Highway<br>Preservation Paving          | 3   | Somerset Avenue | Highway Resurfacing: Beginning at the Interstate 95 on ramp and extending easterly 1.19 miles to Route 152.                         | \$587,880        |
| 020083.00 | Pittsfield                      | Other Work                              | 4   | Main Street     | Repairing wing walls and head wall on Farnham Bridge (#2274) on Route 100 in Pittsfield.  | \$202,850        |
| 019911.00 | Pittsfield, Detroit,<br>Burnham | Highway Light<br>Capital Paving         | 4   | Route 11        | Beginning at the Route 220 and extending southwest 10.66 miles to 0.25 of a mile southerly of the Burnham-Clinton town line.        | \$533,000        |
| 019298.00 | Saint Albans                    | Bridges Other                           | 4   | Route 23        | Bridge Culvert Rehabilitation: Ray Brook Bridge (#5330) over Ray Brook. Located 0.04 of a mile northerly of the Hartland town line. | \$200,000        |
| 019911.00 | Saint Albans                    | Highway Light<br>Capital Paving         | 5   | Dexter Road     | Beginning at Corinna Road and extending northeast 5.19 miles to the St. Albans-Corinna town line.                                   | \$259,500        |
| 019185.00 | Sandwich Academy<br>Grant Twp   | Bridges Other                           | 3   | Route 15        | Bridge Culvert Improvement: Located 0.08 of a mile easterly of the Sandwich Academy Grant Township town line.                       | \$320,000        |
| 019153.00 | Skowhegan                       | Highway Safety and<br>Spot Improvements | 1   | Route 2         | Slope Stabilization: Retaining wall improvements along Route 2 near the Kennebec River.   | \$188,509        |
| 018361.04 | Skowhegan                       | Freight                                 |     | IRAP            | Skowhegan IRAP - Sappi Fine Paper   | \$105,079        |
| 018361.05 | Skowhegan                       | Freight                                 |     | IRAP            | Skowhegan IRAP - Sappi Fine Paper   | \$258,321        |

| ID#       | Municipalities  | Scope of Work                           | HCP |                    | <b>Description</b> Esti   | mated Funding |
|-----------|---|---|-----|--------------------|---|---------------|
| 017885.00 | Skowhegan,Canaan  | Highway<br>Construction                 | 1   | Route 2            | Highway Reconstruction: Beginning 0.12 of a mile westerly of Oak Pond Road and extending easterly 1.68 miles to the easterly junction of Route 23. Calendar Year 2013.  | \$3,998,911   |
| 020343.00 | Smithfield  | Highway<br>Preservation Paving          | 3   | Route 8            | Highway Resurfacing: Beginning 0.21 of a mile northerly of Rome Road and extending northerly 1.79 miles.  | \$269,490     |
| 012776.00 | Smithfield,Norridgew ock  | Highway<br>Construction                 | 1   | Route 8            | Section 1) Route 8, beginning 1.84 miles north of Route 225 and extending northerly 7.33 miles to the intersection of Route 2. Section 2) Perkins Street (C411L), beginning at the intersection of Route 8 and extending northerly 0.54 of a mile to Route 2. | \$8,632,600   |
| 019163.00 | Solon   | Highway<br>Preservation Paving          | 2   | Route 201          | Highway Resurfacing: Beginning 0.20 of a mile northerly of Adams Road and extending northerly 4.92 miles.   | \$992,393     |
| 019184.00 | Starks  | Highway Safety and<br>Spot Improvements | 4   | Route 43           | Large Culvert Improvements: Located 0.15 of a mile westerly of Route 134.   | \$245,000     |
| 020357.00 | The Forks Plt   | Highway<br>Preservation Paving          | 2   | Route 201          | Highway Resurfacing: Beginning 1.09 miles northerly of the Caratunk town line and extending northerly 4.94 miles.   | \$1,359,560   |
| 018327.00 | The Forks Plt   | Bridges Other                           | 2   | Route 201          | Bridge Scour Countermeasures: Kelly Brook Bridge (#2991) over Kelly Brook. Located 3.42 miles northerly of the Caratunk town line.  | \$150,000     |
| 017760.00 | The Forks Plt, West<br>Forks Plt                                | Bicycle/Pedestrian                      |     | Recreational Trail | Project to design, construct and complete the recreational trail in the Upper Kennebec Valley Forks and West Forks region suitable for bicycle and pedestrian use.  | \$282,343     |
| 017769.00 | The Forks Plt, West<br>Forks Plt, East Moxie<br>Twp, Moxie Gore | Highway Safety and<br>Spot Improvements |     | Rest Areas         | Project will make improvements to the "Height of Land" Scenic Turnout. Improvements include paths, interpretive panels, parking lot improvements and landscaping.   | \$338,453     |

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Calendar Year 2013 Projects

| ID#       | Municipalities                  | Scope of Work                           | НСР |           | Description Estin   | mated Funding |
|-----------|---------------------------------|---|-----|-----------|---|---------------|
| 019155.00 | The Forks Plt,West<br>Forks Plt | Highway<br>Preservation Paving          | 2   | Route 201 | Highway Resurfacing: Beginning at The Forks Plantation town line and extending northerly on Route 201 for 3.5 miles.              | \$1,044,415   |
| 019156.00 | West Forks Plt                  | Highway<br>Preservation Paving          | 2   | Route 201 | Highway Resurfacing: Beginning 2.46 miles northerly of Dead River Lodge Road and extending northerly on Route 201 for 3.94 miles. | \$1,014,300   |
| 018365.00 | West Forks Plt                  | Highway Safety and<br>Spot Improvements | 2   | Route 201 | Large Culvert Rehabilitation: Installation of Weirs in existing large culvert. Located 0.74 of a mile northerly of Pierce Road.   | \$27,500      |

| ID#       | Municipalities     | Scope of Work                           | НСР |                              | Description Es   | timated Funding |
|-----------|--------------------|---|-----|------------------------------|--|-----------------|
| 020654.00 | Belfast            | Other Work                              |     | Belfast Municipal<br>Airport | Planning Studies: Environmental Assessment for Parallel Taxiway, Permitting.                                 | \$154,500       |
| 020653.00 | Belfast            | Airports                                |     | Belfast Municipal<br>Airport | Removal of Obstructions: Obstruction Removal.  | \$138,020       |
| 015700.05 | Belfast            | Highway Safety and<br>Spot Improvements | 1   | Route 1                      | Traffic calming and pedestrian improvements at intersection of Route 1 and Route 141.                        | \$100,000       |
| 020673.00 | Belfast            | Airports                                |     | Belfast Municipal<br>Airport | Crack Sealing  | \$51,500        |
| 020675.00 | Belfast            | Airports                                |     | Belfast Municipal<br>Airport | New Construction: Automated Vehicle Gates.   | \$44,290        |
| 019917.00 | Belfast            | Bridges Other                           | 3   | Route 7                      | Bridge Scour Countermeasures: White Bridge (#2937) which carries Routes 7 & 137 over Passagassawaukeg River. | \$220,000       |
| 020674.00 | Belfast            | Other Work                              |     | Belfast Municipal<br>Airport | Feasibility Studies: Runway Extension Feasibility Study.   | \$46,350        |
| 019998.00 | Brooks, Winterport | Other Work                              | 4   | Route 139                    | Ditching, culvert replacement and catch basin repair on Route 139 in Brooks, Monroe and Winterport.          | \$95,488        |
| 019904.00 | Burnham            | Highway Light<br>Capital Paving         | 5   | Troy Road                    | Beginning at the Burnham-Troy town line and extending west 6.13 miles to the Route 100 intersection.         | \$306,500       |

2/12/2013 Calendar Year 2013 Projects

| ID#       | Municipalities            | Scope of Work                  | HCP |                 | Description Est  | imated Funding |
|-----------|---------------------------|--------------------------------|-----|-----------------|--|----------------|
| 019918.00 | Burnham                   | Bridges Other                  | 5   | Troy Road       | Bridge Scour Countermeasures: Village Bridge (#5257) which carries Troy Road over Sebasticook River.   | \$250,000      |
| 019146.00 | Frankfort,Winterport      | Highway<br>Preservation Paving | 2   | Route 1A        | Highway Resurfacing: Beginning 0.16 of a mile northerly of the Prospect-Frankfort town line and extending 4.21 to the intersection of Mountain View Drive in Winterport.   | \$1,354,46     |
| 018407.00 | Islesboro                 | Marine                         |     | Crew Quarters   | Renovate Islesboro crew quarters to accommodate 5 person crew.   | \$150,000      |
| 019285.00 | Islesboro                 | Bridge Construction            | 5   | Mill Creek Road | Bridge Replacement: Mill Bridge (#3490) over Mill Creek.<br>Located 0.10 of a mile northerly of Golf Club Road.  | \$1,149,80     |
| 020100.00 | Knox                      | Other Work                     | 3   | Route 137       | Construction of new cold storage building at MaineDOT Knox Camp.   | \$32,50        |
| 019921.00 | Knox                      | Bridges Other                  | 3   | Route 137       | Bridge Scour Countermeasures: Knox Center Bridge<br>(#2440) which carries Route 137 over Half Moon Stream.   | \$250,000      |
| 020099.00 | Knox                      | Other Work                     | 3   | Route 137       | New vinyl siding MaineDOT Knox Garage.   | \$19,50        |
| 019996.00 | Knox, Brooks              | Other Work                     | 5   | Webb Road       | Ditching and grader work on Webb Road in Knox to Brooks.   | \$68,61        |
| 020340.00 | Knox, Thorndike,<br>Unity | Highway<br>Preservation Paving | 3   | Route 220       | Highway Resurfacing: Beginning 0.69 of a mile northerly of the Knox/Montville town line and extending northerly 7.74 miles to Bangor Road, Main Street and Thorndike Road. | \$1,524,02     |

2/12/2013 Calendar Year 2013 Projects

# ID# Municipalities Scope of Work HCP Description Estimated Funding 019995.00 Knox, Thorndike, Unity Other Work 3 Route 220 Ditching, replacing culverts and grader work on Route 220 \$265,781 in Montville, Knox, Thorndike, Unity and Troy.

Route 173

4

Liberty

Highway

Construction

017888.00

2/12/2013

| 020488.00 | Lincolnville                  | Bridges Other                   | 5 | Route 173         | Bridge Replacement: Meeting House Bridge (#3994) over Meservey Brook. Located 0.13 of a mile northwesterly of Route 52.   | \$600,000   |
|-----------|-------------------------------|---------------------------------|---|-------------------|---|-------------|
| 019906.00 | Lincolnville                  | Highway Light<br>Capital Paving | 1 | Route 1           | Beginning at Route 17 in Union and extending northerly 6.40 miles.  | \$324,000   |
| 018258.00 | Lincolnville                  | Highway<br>Construction         | 1 | Route 1           | Enhanced scoping effort for Future Highway<br>Reconstruction: Beginning at the Camden town line and<br>extending northerly 2.39 miles. Project will be a candidate<br>for preliminary engineering in a future work plan.                | \$11,500    |
| 018259.00 | Lincolnville,Northpor<br>t    | Highway<br>Construction         | 1 | Route 1           | Enhanced scoping for Future Highway Improvements: Beginning at Carver Lane and extending northerly 1.14 miles to the Lincolnville - Northport town line. Project will be a candidate for preliminary engineering in a future work plan. | \$11,500    |
| 020001.00 | Morrill                       | Other Work                      | 5 | Higgins Hill Road | Ditching and grader work on Higgins Hill Road in Morrill.   | \$52,234    |
| 018280.00 | Northport                     | Highway<br>Construction         | 1 | Route 1           | Enhanced scoping for Future Highway Improvements: Beginning at the Lincolnville town line and extending northerly 0.89 of a mile. Project will be a candidate for preliminary engineering in a future work plan.                        | \$23,000    |
| 019143.00 | Searsmont,Morrill,Be<br>Imont | Highway<br>Preservation Paving  | 1 | Route 3           | Highway Resurfacing: Beginning 0.44 of a mile easterly of the Montville town line and extending easterly 5.21 miles.  | \$1,027,105 |

Calendar Year 2013 Projects

Intersection Improvements: Located at the intersection

of Route 173 and Route 220.

\$1,600,000

| ID#       | Municipalities                  | Scope of Work                   | HCP |  | Description Esti  | mated Funding |
|-----------|---------------------------------|---------------------------------|-----|--|---|---------------|
| 018361.08 | Searsport                       | Freight                         |     | IRAP                                   | Searsport IRAP - GAC Chemical   | \$200,000     |
| 019408.00 | Searsport                       | Bicycle/Pedestrian              | 6   | Prospect Street                        | Engineering for Drainage and Pedestrian Safety Improvements: Located on Prospect Street and connecting Route 1 to neighborhoods and apartment complexes in Searsport.   | \$13,000      |
| 017281.00 | Searsport                       | Highway<br>Construction         | 1   | Route 1                                | Highway Rehabilitation: Beginning at the Savage Road and extending northeasterly 1.85 miles to Station Avenue.  | \$5,000,000   |
| 020805.00 | Searsport                       | Marine                          |     | Small Harbor<br>Improvement<br>Program | General Fund Bond for the state share of dredging for the commercial channel of Searsport which serves Mack Point and potential port dev. on Sears Island, making the state eligible for at least \$10 million in Fed. matching funds, subject to sale of bond. | \$3,000,000   |
| 020804.00 | Searsport                       | Marine                          |     | Small Harbor<br>Improvement<br>Program | Mack Point Handling Equipment: General Fund Bond for material handling equipment at Mack Point to be matched by at least \$2 million from private sources. Subject to sale of General Fund bond.  | \$2,000,000   |
| 019904.00 | Swanville                       | Highway Light<br>Capital Paving | 5   | Frankfort Road                         | Beginning at Swan Lake Avenue and extending northeasterly 1.35 miles to the West Park Lane intersection.  | \$67,50       |
| 019999.00 | Swanville, Monroe,<br>Frankfort | Other Work                      | 4   | Route 141                              | Grader work on Route 141 in Swanville, Monroe and Frankfort.  | \$64,75       |
| 020051.00 | Troy                            | Other Work                      | 4   | Route 220                              | Header repair, joint seals, paint bearings and beam ends on Bridge (#3833) in Troy.   | \$52,00       |
| 020482.00 | Unity                           | Bridge Construction             | 3   | Route 9                                | Bridge Deck Replacement: Unity Bridge (#5228) over<br>Sandy Stream. Located 0.02 northwest of Quaker Hill<br>Road.  | \$500,000     |

2/12/2013 Calendar Year 2013 Projects

ID# Municipalities Scope of Work HCP Description Estimated Funding

019255.00 Winterport Highway Safety and Spot Improvements 4 Route 139 Large Culvert Replacement: Located 0.02 of a mile easterly of Oak Street.

| ID#       | Municipalities | Scope of Work                           | HCP |                       | Description Estin   | mated Funding |
|-----------|----------------|---|-----|-----------------------|---|---------------|
| 016849.00 | Addison        | Bridge Construction                     | 6   | Ridge Road            | Bridge Replacement: Dyke Bridge (#3718) over West Branch Pleasant River. Located 1.28 miles southerly of the Columbia Falls town line.  | \$1,850,000   |
| 018355.00 | Baileyville    | Highway<br>Preservation Paving          | 3   | Route 1               | Highway Resurfacing: Beginning 0.11 of a mile southerly of Access Road and extending 3.82 miles.  | \$1,300,000   |
| 020573.00 | Baileyville    | Highway Safety and<br>Spot Improvements | 3   | Route 1               | Flashing Beacon: Replace existing flashing beacon with a dual flashing beacon.  | \$35,000      |
| 019983.00 | Brookton       | Other Work                              | 3   | Route 1               | Ditching and culvert replacement on Route 1 in Brookton.  | \$42,294      |
| 020441.00 | Brookton Twp   | Highway Safety and<br>Spot Improvements | 3   | Route 1               | Large Culvert Rehabilitation: Located 1.10 miles northerly of the Topsfield - Brookton Township town line.  | \$125,000     |
| 020407.00 | Calais         | Highway<br>Preservation Paving          | 2   | Main Street           | Highway Resurfacing: Beginning at North Street and extending northwesterly 0.41 of a mile.  | \$163,200     |
| 008483.39 | Calais         | Highway Safety and<br>Spot Improvements |     | Wetland<br>Mitigation | Wetland mitigation post-construction monitoring at the Water District site in Calais.   | \$38,993      |
| 018303.00 | Calais         | Highway<br>Preservation Paving          | 2   | Route 1               | Highway Resurfacing: Beginning 0.18 of a mile northerly of the intersection of Gatcomb Drive and River Road and extending northerly 3.19 miles to 0.04 of a mile northerly of the intersection of North and Baring Streets. | \$2,670,000   |
| 019217.00 | Calais         | Highway<br>Preservation Paving          | 2   | Route 1               | Highway Resurfacing: Beginning 0.09 of a mile northerly of Shattuck Road and extending northerly on Route 1 for 7.36 miles to the intersection of Gatcomb Drive and River Road.   | \$2,746,000   |

| ID#       | Municipalities             | Scope of Work                           | HCP |                | Description Esti   | mated Funding |
|-----------|----------------------------|---|-----|----------------|--|---------------|
| 020405.00 | Cherryfield                | Highway<br>Construction                 | 3   | Milbridge Road | Preliminary Engineering for Future Reconstruction: Beginning 0.06 of a mile northerly of Spruce Street and extending northerly 4.81 miles.   | \$250,000     |
| 020440.00 | Codyville Plt              | Highway<br>Construction                 | 3   | Route 6        | Highway Rehabilitation and Safety Improvements: Beginning 4.09 of a mile easterly of the Topsfield- Codyville town line and extending easterly 0.96 of a mile.   | \$100,000     |
| 018391.06 | Cutler                     | Marine                                  |     | Cutler Harbor  | This project will create a new float system including 5 new floats and pilings, add off-street parking and stabilize the eroding shoreline, and provide better beach access at the Cutler Harbor public access site on Wharf Road. | \$200,000     |
| 020043.00 | Cutler                     | Other Work                              | 5   | Ridge Road     | Ditching and culvert replacement on Ridge Road in Cutler.  | \$37,859      |
| 020518.00 | Cutler                     | Highway Safety and<br>Spot Improvements | 4   | Route 191      | Large Culvert Replacement: Located 1.70 miles easterly of the Whiting town line.   | \$130,000     |
| 020080.00 | Cutler                     | Other Work                              | 4   | Dixie Road     | Widening the bridge, putting on a stub post rail along with doing wing wall repair on Rice Bridge (#2714) on Route 191 in Cutler.  | \$182,000     |
| 020042.00 | Cutler, Lubec,<br>Trescott | Other Work                              | 4   | Dixie Road     | Ditching and culvert replacement on Route 191 in Lubec,<br>Trescott, and Cutler .  | \$258,884     |
| 020061.00 | Danforth                   | Other Work                              | 5   | Bancroft Road  | Repairing catch basin outlet pipe on Bancroft Road in Danforth.  | \$49,691      |
| 020071.00 | Day Block Twp              | Other Work                              | 1   | Airline Road   | Replacing the wearing surface on Old Stream Bridge (#3624) on Route 9 in Day Block Township.   | \$195,000     |

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|           | Municipalities | Scope of Work           | HCP |  | Description Estim  | nated Funding |
|-----------|----------------|-------------------------|-----|--|--|---------------|
| 020709.00 | Deblois        | Airports                |     | Deblois Airstrip                       | Reconstruction: Apply Weed Control to edges of Runway.   | \$10,300      |
| 020710.00 | Deblois        | Airports                |     | Deblois Airstrip                       | Resurfacing: Runway Shoulder Repair.   | \$206,000     |
| 020708.00 | Deblois        | Airports                |     | Deblois Airstrip                       | Crack Sealing.   | \$66,435      |
| 020501.00 | East Machias   | Bridges Other           | 4   | Route 191                              | Preliminary Engineering for Future Bridge Improvement:<br>Jacksonville Bridge (#3219) over the East Machias River.<br>Located 0.09 of a mile northerly of Dwelley Road.                                | \$150,000     |
| 019416.00 | East Machias   | Bicycle/Pedestrian      | 4   | Route 191                              | Engineering for Bicycle and Pedestrian Safety Improvements: Sidewalk on Jacksonville Road/Route 191 from the existing sidewalk at the intersection with Hadley Lake Road to the Elm Street School.   2 | \$6,500       |
| 019198.00 | East Machias   | Highway<br>Construction | 2   | Route 1                                | Highway Reconstruction: Beginning at the Pope Memorial Bridge (#2682) over the East Machias River and extending northerly 1.8 miles.   | \$2,530,000   |
| 020726.00 | Eastport       | Airports                |     | Eastport<br>Municipal Airport          | New Construction: Automated Weather Observation System (AWOS).   | \$154,500     |
| 020727.00 | Eastport       | Other Work              |     | Eastport<br>Municipal Airport          | Planning Studies: Master Plan Update to include Wildlife Hazard Site Visit.  | \$154,500     |
| 020236.00 | Eastport       | Marine                  | 6   | Small Harbor<br>Improvement<br>Program | Eastport Warehousing Facilities: General Fund Bond for warehouse facilities at the port of Eastport. Subject to sale of General Fund bond.   | \$1,500,000   |

| ID#       | Municipalities             | Scope of Work           | HCP |                    | <b>Description</b> E  | stimated Funding       |
|-----------|----------------------------|-------------------------|-----|--------------------|---|------------------------|
| 019194.00 | Eastport                   | Highway<br>Construction | 4   | County Road        | Highway Reconstruction: Beginning at Route 190 and extending southerly 0.61 of a mile to Barron Road.   | \$815,000              |
| 020729.00 | Eastport                   | Airports                |     | Eastport Municipal | Repair cracks along runway.   | \$82,400               |
| 019313.00 | Edmunds Twp                | Bridge Construction     | 2   | Route 1            | Bridge Replacement: Tide Mill Number Two Bridge<br>(#3171) over Crane Mill Stream. Located 1.57 miles<br>northerly of Tide Mill Road.   | \$2,100,000            |
| 018391.10 | Harrington                 | Marine                  |     | Town Landing       | This project will widen and improve the ramp and pier, install additional floats, and replace rotting pilings at the Town Landing on Town Landing Road.                           | \$86,815               |
| 020058.00 | Indian Township            | Other Work              | 3   | Route 1            | Culvert replacement and repairing a catch basin on Route 1 in Indian Township.  | e \$25,01 <sup>°</sup> |
| 018290.00 | Jonesboro,<br>Whitneyville | Highway<br>Construction | 2   | Route 1            | Highway Reconstruction: Beginning 0.32 of a mile northerly of Whitneyville Road and extending northerly 3.04 miles to the Whitneyville/Machias town line.                         | \$3,220,000            |
| 020456.00 | Kossuth Twp,<br>Topsfield  | Highway<br>Construction | 3   | Route 6            | Highway Rehabilitation and Safety Improvements:<br>Beginning 0.37 of a mile westerly of the Kossuth<br>Township - Topsfield town line and extending easterly<br>0.49 of a mile.   | \$100,00               |
| 018391.11 | Lubec                      | Marine                  |     | Town Pier          | This project will replace a 51' gangway, a float, and six 50' pilings damaged in a recent storm at the Town Pier of Johnson Street.   | \$30,00<br>1           |
| 020497.00 | Lubec                      | Bridges Other           | 3   | Route 189          | Preliminary Engineering for Future Bridge Improvements FDR Memorial Bridge (#5978) over Lubec Narrows locate 0.11 of a mile northeasterly of Water Street at the Canadian Border. |                        |

| ID#       | Municipalities                  | Scope of Work                           | HCP |                           | Description Estir   | mated Funding |
|-----------|---------------------------------|---|-----|---------------------------|---|---------------|
| 020396.00 | Lubec                           | Highway Safety and<br>Spot Improvements | 5   | South Lubec Road          | Safety Improvements: Located 0.33 of a mile westerly of Quoddy Farm Road.   | \$375,000     |
| 019857.00 | Lubec                           | Other Work                              | 5   | South Lubec Road          | Erosion control measures along the S-curve beach area in Lubec on the South Lubec Road.   | \$78,00       |
| 020800.00 | Machias                         | Airports                                |     | Machias Valley<br>Airport | Reconstruction: Design and Construct Runway<br>Reconstruction that includes Lighting - Phase 2<br>(Construction).   | \$3,708,000   |
| 019863.00 | Machias                         | Other Work                              | 2   | Main Street               | Erosion control and drainage work on Route 1 and Court Street.  | \$52,000      |
| 020730.00 | Machias                         | Airports                                |     | Machias Valley<br>Airport | Reconstruction: Runway Reconstruction to include Lighting - Phase 1 (Design).   | \$206,00      |
| 020506.00 | Meddybemps                      | Bridge Construction                     | 4   | Route 191                 | Bridge Replacement: Meddybemps Bridge (#3736) over<br>Denny's River. Located  | \$1,300,00    |
| 019214.00 | Pembroke,Perry                  | Highway<br>Preservation Paving          | 2   | Route 1                   | Highway Resurfacing: Beginning 1.66 miles northerly of<br>the Dennysville town line and extending northerly 5.31<br>miles to 0.11 of a mile northerly of Thompson Shore Road. | \$1,037,00    |
| 020085.00 | Perry                           | Other Work                              | 6   | South Meadow<br>Road      | Replacing the bridge rail with main rail and repairing the wing walls on Leighton Bridge (#3865) on the South Meadow Road in Perry.   | \$143,85      |
| 019188.00 | Pleasant Point Twp,<br>Eastport | Highway<br>Preservation Paving          | 2   | Route 190                 | Highway Resurfacing: Beginning at the Pleasant Point<br>Township town line and extending easterly on Route 190<br>for 5.21 miles.   | \$1,056,58    |

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| ID#       | Municipalities         | Scope of Work           | НСР |                                | Description   | Estimated Funding |
|-----------|------------------------|-------------------------|-----|--------------------------------|---|-------------------|
| 020738.00 | Princeton              | Airports                |     | Princeton<br>Municipal Airport | New Construction: Taxiway Construction.   | \$566,500         |
| 020739.00 | Princeton              | Other Work              |     | Princeton<br>Municipal Airport | Planning Studies: Environmental Assessment on Master<br>Plan Projects.  | r \$154,500       |
| 020740.00 | Princeton              | Airports                |     | Princeton<br>Municipal Airport | Reconstruction: Design and Permitting Runway 15-33 Safety Area Improvements, Replace Edge Lighting System Fencing.  | \$218,360<br>m,   |
| 020039.00 | Princeton, Alexander   | Other Work              | 5   | South Princeton<br>Road        | Ditching and culvert replacement on South Princeton<br>Road in Princeton and Alexander.   | \$176,637         |
| 020087.00 | Trescott TWP           | Other Work              | 3   | County Road                    | Replacing the wearing surface on East Stream Bridge (#2258) on Route 189 in Trescott Township.  | \$149,500         |
| 018288.00 | Whiting,Edmunds<br>Twp | Highway<br>Construction | 2   | Route 1                        | Preliminary Engineering For Future Highway Reconstruction: Beginning 0.78 of a mile northerly of Dodge Road and extending northerly 6.30 miles to Tide Mill #2 Bridge (#3171) over Crane Mill Stream in Edmun Township. |                   |

| ID#       | Municipalities              | Scope of Work                           | HCP |                  | Description Estin  | nated Funding |
|-----------|-----------------------------|---|-----|------------------|--|---------------|
| 020267.00 | Acton                       | Highway<br>Construction                 | 2   | Route 109        | Preliminary Engineering for Future Highway Improvements: Beginning at Route 11 and extending northwesterly 2.15 miles to the New Hampshire state line. | \$250,000     |
| 019271.00 | Alfred                      | Bridges Other                           | 1   | Route 4          | Bridge Scour Countermeasures: Stevens Mill Bridge (#3828) over Mousam River. Located 0.03 of a mile northerly of Riverside Drive.                      | \$155,000     |
| 020279.00 | Alfred, Lyman,<br>Waterboro | Highway<br>Preservation Paving          | 1   | Route 202        | Highway Resurfacing: Beginning 0.08 mile north of Oak Street and extending easterly 7.66 miles.  | \$1,733,530   |
| 019002.00 | Arundel                     | Highway Safety and<br>Spot Improvements | 1   | Alfred Road      | Intersection Improvements: Located at the intersection of Alfred Road and New Road.  | \$500,000     |
| 017239.00 | Arundel                     | Highway Safety and<br>Spot Improvements | 1   | Alfred Road      | Intersection Improvements: Located at the intersection of the Alfred Road and Hill Road.   | \$726,000     |
| 020032.00 | Berwick                     | Other Work                              | 6   | Boyle Road       | Repairing fascia and installing new curb, rail, and posts on Boyle Bridge (#5170) in Berwick.  | \$52,000      |
| 020030.00 | Berwick                     | Other Work                              | 2   | Route 236        | Repairs to wing walls and fascia, along with capping two head walls on Worster Brook Bridge (#3489) in Berwick.  | \$97,500      |
| 020018.00 | Berwick                     | Other Work                              | 6   | Pine Hill Road   | Replacing bridge curb, drains and repairing fascia on Messenger Bridge (#1220) in Berwick.   | \$195,000     |
| 017328.00 | Berwick                     | Highway<br>Construction                 | 4   | Rochester Street | Highway Reconstruction: Beginning at Sweetser Street and extending northerly on Rochester Street for 0.42 of a mile.                                   | \$1,593,479   |

|           | Municipalities | Scope of Work       | HCP |                                | Description Estin   | mated Funding                       |
|-----------|----------------|---------------------|-----|--------------------------------|---|-------------------------------------|
| 019274.00 | Berwick        | Bridges Other       | 2   | Route 9                        | Bridge Rehabilitation: Berwick Bridge (#2068) over the Salmon Falls River. Located at the New Hampshire state line.   | \$2,510,000                         |
| 020591.00 | Biddeford      | Airports            |     | Biddeford<br>Municipal Airport | New Construction: Security Access Gate.   | \$154,500                           |
| 020637.00 | Biddeford      | Airports            |     | Biddeford<br>Municipal Airport | Sale or Purchase of Lot or Building: Easement Acquisition.  | \$154,500                           |
| 020590.00 | Biddeford      | Airports            |     | Biddeford<br>Municipal Airport | Removal of Obstructions: Obstruction Removal - Runway 6 End.  | \$309,000                           |
| 020592.00 | Biddeford      | Airports            |     | Biddeford<br>Municipal Airport | New Construction: Fencing.  | \$288,400                           |
|           | Public Const   | Highway             | 1   | Route 111                      | Highway Resurfacing: Beginning 0.05 mile north of   |                                     |
| 020284.00 | Biddeford      | Preservation Paving |     |                                | Pomerleau Street and extending westerly 1.00 mile to 0.3 of a mile northerly of entrance to Z Road (Wal-Mart Entrance). Includes 0.55 of a mile on Route 111 east bound.  | \$783,855                           |
| 019465.00 | Biddeford      |                     |     | Shuttle Bus                    | Pomerleau Street and extending westerly 1.00 mile to 0.3 of a mile northerly of entrance to Z Road (Wal-Mart Entrance). Includes 0.55 of a mile on Route 111 east   |                                     |
|           |                | Preservation Paving |     | Shuttle Bus Pedestrian Bridges | Pomerleau Street and extending westerly 1.00 mile to 0.3 of a mile northerly of entrance to Z Road (Wal-Mart Entrance). Includes 0.55 of a mile on Route 111 east bound.  Bus Shelters: Purchase and installation of two bus shelters, with heat and vehicle information displays, for the Shuttle Bus service to Biddeford, Saco and Old | \$100,000<br>\$100,000<br>\$426,000 |

Calendar Year 2013 Projects

| ID#       | Municipalities  | Scope of Work                  | HCP |                  | Description Est  | imated Funding |
|-----------|-----------------|--------------------------------|-----|------------------|--|----------------|
| 020292.00 | Biddeford       | Highway<br>Preservation Paving | 5   | Main Street      | Highway Resurfacing: Beginning at Alfred Street and extending northerly 0.34 of a mile to Elm Street.  | \$317,626      |
| 020306.00 | Biddeford       | Highway<br>Preservation Paving | 5   | Jefferson Street | Highway Resurfacing: Beginning at South Street and extending 0.26 miles to Alfred Street.  | \$110,351      |
| 020288.00 | Biddeford       | Highway<br>Preservation Paving | 5   | Adams Street     | Highway Resurfacing: Beginning at Main Street and extending southerly 0.05 of a mile to South Street.  | \$27,461       |
| 020302.00 | Biddeford       | Highway<br>Preservation Paving | 5   | West Street      | Highway Resurfacing: Beginning at Elm Street and extending southeasterly 1.01 miles to Bernard Avenue.   | \$720,175      |
| 018236.00 | Biddeford       | Bridge Construction            | 5   | Route 208        | Bridge Replacement: Snake River Bridge (#3910) over Snake River. Located 0.39 of a mile northeasterly of South Lagrange Road.  | \$800,000      |
| 020234.00 | Biddeford, Saco | Bridges Other                  | 1   | Elm Street       | Bridge Rehabilitation: Elm Street Bridge (#2265) over the Saco River. Located at the Saco-Biddeford town line.   | \$200,000      |
| 018233.00 | Biddeford, Saco | Bridge Construction            | 5   | Pine Street      | Bridge Replacement: Somesville Bridge (#3412) carrying<br>Pine Street and Market Street over Saco River. Located at<br>the Saco-Biddeford town line.   | \$4,300,000    |
| 020283.00 | Biddeford, Saco | Highway<br>Preservation Paving | 1   | Route 1          | Highway Resurfacing: Beginning 0.04 of a mile northerly of Lindale Avenue and extending northerly 3.50 miles.  | \$1,986,762    |
| 019464.00 | Biddeford, Saco | Public Transportation          |     | Shuttle Bus      | Bus Replacement: Purchase of a replacement 16- to 18-<br>passenger cutaway vehicle for the Shuttle Bus Nor'easter<br>Express route between the University of New England and<br>downtown Biddeford-Saco. | \$200,000      |

3/6/2013 Calendar Year 2013 Projects

| ID#       | Municipalities      | Scope of Work                           | HCP |                  | Description   | Estimated Funding |
|-----------|---------------------|---|-----|------------------|---|-------------------|
| 020544.00 | Biddeford, Saco     | Highway Safety and<br>Spot Improvements | 1   | Route 1          | Safety Improvements: To design and install the coordination recommendations for ten traffic signals. Beginning at South Street in Biddeford and extending easterly 2.21 miles to Ross Road in Saco. | \$1,211,25        |
| 018240.00 | Cornish             | Bridges Other                           | 5   | South Hiram Road | Bridge Rehabilitation: Warren Bridge (#5088) over Ossipee River. Located 0.62 of a mile northwesterly of Route 5.   | \$350,00          |
| 019903.00 | Cornish             | Highway Light<br>Capital Paving         | 2   | Route 5          | Beginning at Route 117 and extending easterly 0.75 of a mile.   | \$37,50           |
| 020205.00 | Dayton              | Highway Safety and<br>Spot Improvements | 3   | Route 5          | Intersection Improvement: Relocate the Route 35 north approach to the west along Route 5 at 90 degrees. Realign Hight Road to Route 35.   | \$775,000         |
| 019429.00 | Eliot               | Highway Safety and<br>Spot Improvements | 6   | Route 236        | Intersection Improvements: Located at the intersection of Route 236 and the Depot Road.   | \$1,000,000       |
| 019118.00 | Eliot,South Berwick | Highway Safety and<br>Spot Improvements | 4   | Route 101        | Large Culvert Replacement: Located at the Eliot-South Berwick town line.  | \$429,000         |
| 019281.00 | Hollis              | Bridge Construction                     | 3   | Route 4A         | Bridge Replacement: Canal Bridge (#1525) over the Sac<br>River. Located 0.12 of a mile northeasterly of Country<br>Club Road.   | o \$2,264,00      |
| 019903.00 | Hollis              | Highway Light<br>Capital Paving         | 4   | River Road       | Beginning at Bar Mills Road and extending northwester 0.95 miles to Route 35.   | ly \$47,50        |
| 019280.00 | Hollis,Buxton       | Bridge Construction                     | 3   | Route 4A         | Bridge Replacement: Bar Mills Bridge (#3333) over the Saco River. Located at the Hollis-Buxton town line.   | \$8,300,000       |

| ID#       | Municipalities     | Scope of Work                           | HCP |                   | <b>Description</b> Es  | timated Funding   |
|-----------|--------------------|---|-----|-------------------|--|-------------------|
| 019392.00 | Kennebunk          | Bicycle/Pedestrian                      | 6   | Depot Street      | Engineering for Future Drainage and Pedestrian Safety Improvements on Factory Pasture Lane and Depot Street as part of a larger highway improvement project by the town.                             | \$20,750          |
| 020563.00 | Kennebunk          | Highway Safety and<br>Spot Improvements | 1   | York Street       | Intersection Improvement: Located at the Intersection of Route 1 and Route 9A/99.  | \$250,000         |
| 020474.00 | Kennebunk, Wells   | Bridge Construction                     | 1   | Route 1           | Bridge Replacement: Pumping Station Bridge (#2693) over Branch Brook.  | \$800,000         |
| 020468.00 | Kennebunk, Arundel | Bridges Other                           | 1   | Route 1           | Preliminary Engineering for Future Bridge Improvements:<br>Bartlett Bridge (#2041) over the Kennebunk River.<br>Located at the Arundel-Kennebunk town line.  | \$150,000         |
| 018052.00 | Kittery            | Highway<br>Preservation Paving          | 1   | Interstate 95     | Highway Resurfacing: Beginning at the New Hampshire state line and extending northerly 1.95 miles.   | \$2,250,000       |
| 020286.00 | Kittery            | Highway<br>Preservation Paving          | 1   | Route 236         | Highway Resurfacing: Beginning at the intersection of Whipple Road, Shapleigh Road and Woodlawn Avenue and extending northwesterly 1.01 miles to the intersection of New State Road and Rogers Road. | \$198,640         |
| 019283.00 | Kittery            | Bridge Construction                     | 2   | Route 1A (Bypass) | Bridge Replacement: Kittery Overpass Bridge (#3860) over Route 236. Located 0.08 of a mile northeasterly of the Off-Ramp to Route 236.   | \$3,200,000       |
| 016710.00 | Kittery            | Bridge Construction                     | 2   | Route 1A (Bypass) | Bridge Replacement: Partial funding for replacement of<br>the Long Bridge (#3641) over the Piscataqua River, locate<br>at the Maine - New Hampshire State Border.                                    | \$36,000,000<br>d |
| 016711.00 | Kittery            | Bridges Other                           | 4   | Route 101         | Bridge Painting: Wilson Road Bridge (#6223) over<br>Interstate 95. Located 1.30 miles north of the Rogers<br>Road.   | \$541,000         |

3/6/2013 Calendar Year 2013 Projects

| ID#       | Municipalities   | Scope of Work                           | HCP |                             | Description Estin   | nated Funding |
|-----------|------------------|---|-----|-----------------------------|---|---------------|
| 019279.00 | Kittery          | Bridges Other                           | 1   | Interstate 95               | Bridge Painting: Piscataqua River Maine Approach Bridge (#1477) over Route 103. Located on Interstate 95 at the New Hampshire state line.   | \$8,134,000   |
| 016709.00 | Kittery          | Bridges Other                           | 1   | Interstate 95<br>Southbound | Bridge Wearing Surface Replacement: Interstate 95 southbound Ramp M Bridge (#6222) over Route 1 southbound.   | \$200,000     |
| 016861.00 | Kittery          | Bridges Other                           | 1   | Interstate 95<br>Southbound | Bridge Painting: Interstate 95 southbound Ramp M<br>bridge (#6222) over Route 1 southbound.   | \$250,000     |
| 020558.00 | Kittery          | Highway Safety and<br>Spot Improvements | 1   | Route One Bypass<br>Ramp    | Memorial Circle intersection improvements including ramps redesign and possible relocation of the U.S. Route 1 Bypass ramp to Old Post Road, to alleviate safety issues and traffic accident patterns, including bike/ped. that is ADA Compliant. | \$1,045,056   |
| 018144.00 | Kittery          | Marine                                  |     | Pepperell Cove              | Construction of a new pier, gangway and floating dock system in Pepperell Cove.   | \$242,766     |
| 018184.00 | Kittery          | Highway Safety and<br>Spot Improvements | 1   | Kittery Rotary              | Pedestrian and drainage improvements at the Kittery Memorial Circle.  | \$1,238,413   |
| 019394.00 | Kittery          | Bicycle/Pedestrian                      | 4   | Route 103                   | Engineering for Drainage and Pedestrian Safety Improvements: Located on the north side of Route 103/Whipple Road extending for 0.52 of a mile from Old Ferry Lane to Wyman Avenue.  2   | \$41,500      |
| 020562.00 | Kittery, Eliot   | Highway Safety and<br>Spot Improvements | 1   | Route 236                   | Safety improvements including potential left-hand turn lanes, traffic signals, and traffic calming measures on Route 236 and other potential locations.   | \$400,000     |
| 020272.00 | Lebanon, Sanford | Highway<br>Preservation Paving          | 1   | Route 202                   | Highway Resurfacing: Beginning at the New Hampshire State line and extending easterly 11.79 miles to Kimball Street.  | \$3,360,900   |

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| ID#       | Municipalities            | Scope of Work                        | НСР |                        | Description Esti   | mated Funding |
|-----------|---------------------------|--------------------------------------|-----|------------------------|--|---------------|
| 019903.00 | Limerick                  | Highway Light<br>Capital Paving      | 3   | Route 5                | Beginning at the Limerick-Waterboro town line and extending northerly 5.34 miles to 0.3 of a mile southerly of the Cornish-Limerick town line. | \$267,000     |
| 019903.00 | Limerick                  | Highway Light<br>Capital Paving      |     | Various Locations      | Providing traffic control and adding material along the pavement edge in support of Light Capital Paving (LCP) in the Limerick area.           | \$263,654     |
| 019963.00 | Limerick                  | Other Work                           | 3   | Various Locations      | Culvert replacement, excavator ditching and grader work in preparation of Limerick Area Light Capital Paving (LCP) project.                    | \$441,981     |
| 019966.00 | Lyman                     | Other Work                           | 5   | Kennebunk Pond<br>Road | Culvert replacement, excavator ditching and grader work in preparation of Lyman PMRAP project on Kennebunk Pond Road.                          | \$30,726      |
| 019110.00 | Lyman                     | Highway<br>Construction              | 5   | Kennebunk Pond<br>Road | PMRAP: Beginning at Route 107 and extending westerly on Kennebunk Pond Road 2.1 miles.   | \$787,500     |
| 020034.00 | Newfield                  | Other Work                           | 4   | Route 11               | Repairs to fascia and install new guardrail on Moultons<br>Mill Bridge (#5169) over Rock Haven Outlet in Newfield.                             | \$58,500      |
| 019903.00 | Newfield,<br>Parsonsfield | Highway Light<br>Capital Paving      | 5   | Maplewood Road         | Beginning at the South Road intersection in Parsonfield and extending 5.26 miles southerly to Route 110.                                       | \$263,000     |
|           |                           |                                      |     |                        |  |               |
| 017516.03 | North Berwick             | Highway Safety and Spot Improvements | 2   | Route 9                | High Risk Rural Roads: Other Regional Safety Improvements- Location improvements in North Berwick (Region I).                                  | \$154,496     |
| 020472.00 | Ogunquit                  | Bridge Construction                  | 1   | Route 1                | Bridge Replacement: Phillips Bridge (#2663) over Josias River. Located 0.22 of a mile northeasterly of the York/Ogunquit town line.            | \$1,000,000   |

3/6/2013 Calendar Year 2013 Projects

| ID#       | Municipalities                | Scope of Work                           | HCP |                | <b>Description</b> Estin   | nated Funding |
|-----------|-------------------------------|---|-----|----------------|--|---------------|
| 012666.00 | Ogunquit                      | Highway<br>Construction                 | 1   | Route 1        | Highway Reconstruction: Beginning at the York town line and extending northerly 2.25 miles.  | \$7,604,159   |
| 020477.00 | Ogunquit, Wells               | Bridge Construction                     | 1   | Route 1        | Bridge Replacement: Donnells Bridge (#2239) over the Ogunquit River. Located at the Wells/Ogunquit town line.  | \$1,500,000   |
| 020566.00 | Ogunquit, Wells,<br>Kennebunk | Highway Safety and<br>Spot Improvements | 1   | Route 1        | Traffic Signals: Interconnect and modify traffic signals along 6.95 miles of Route 1.  | \$465,000     |
| 017334.00 | Old Orchard Beach             | Highway Safety and<br>Spot Improvements | 3   | Saco Avenue    | Intersection Improvements with Signal: Located at the intersection of Saco Avenue, Emerson Cummings Boulevard and Union Avenue.  | \$585,000     |
| 019903.00 | Parsonsfield                  | Highway Light<br>Capital Paving         | 5   | Elm Street     | Beginning at North Road and extending northerly 4.47 miles to Route 25.  | \$223,500     |
| 018311.00 | Saco                          | Highway Safety and<br>Spot Improvements | 1   | Interstate 95  | Guardrail: Install median cable and W-beam.  | \$340,000     |
| 020270.00 | Saco                          | Highway<br>Preservation Paving          | 1   | Interstate 95  | Highway Resurfacing: Beginning 0.12 of a mile easterly of Interstate 95 Ramp and extending easterly 3.03 miles.  | \$1,820,000   |
| 018391.14 | Saco                          | Marine                                  |     | Municipal Pier | This project renovates several deteriorated elements of the Camp Ellis Municipal Pier at the mouth of the Saco River, including pier face fendering, cargo handling aprons, ladders, and gangways. | \$115,000     |
| 018191.90 | Saco                          | Highway Safety and Spot Improvements    | 1   | Route 1        | Slope Stabilization: Repair washout along Route 1 approximately 0.45 of a mile north of the Route 5 intersection.  | \$40,000      |

| ID#       | Municipalities                               | Scope of Work                  | НСР |                             | Description Es  | stimated Funding |
|-----------|--|--------------------------------|-----|-----------------------------|---|------------------|
| 020298.00 | Saco   | Highway<br>Preservation Paving | 5   | Old Orchard Road            | Highway Resurfacing: Beginning at Ferry Road and extending to Timber Oakes Lane.  | \$225,250        |
| 020259.00 | Saco   | Highway<br>Preservation Paving | 4   | Cascade Road                | Highway Resurfacing: Beginning at Old Orchard<br>Beach/Saco town line and extending northwest 0.65 of a<br>mile.  | \$532,028        |
| 020296.00 | Saco   | Highway<br>Preservation Paving | 5   | Spring Street               | Highway Resurfacing: Beginning at Bradley Street and extending 0.18 of a mile to Lincoln Street.  | \$137,760        |
| 020276.00 | Saco, Biddeford,<br>Dayton, Hollis,<br>Lyman | Highway<br>Preservation Paving | 1   | Route 5                     | Highway Resurfacing: Beginning 0.31 of a mile northwesterly of the intersection of New County Road and Old County Road and extending northwesterly 7.68 miles to Bartletts Bridge Road intersection in Lyman. | \$1,333,040      |
| 020619.00 | Sanford                                      | Airports                       |     | Sanford Regional<br>Airport | Capital Equipment Purchase: Snow Removal Equipment (4-wheel drive loader with rotary broom).  | \$216,300        |
| 020622.00 | Sanford                                      | Airports                       |     | Sanford Regional<br>Airport | Reconstruction: Re-align West Side Security Fence.  | \$154,500        |
| 019272.00 | Sanford                                      | Bridges Other                  | 1   | Route 4                     | Bridge Scour Countermeasures: Powers Bridge (#3827) over the Mousam River. Located 0.19 of a mile northeasterly of Jagger Mill Road.  | \$155,000        |
| 020615.00 | Sanford                                      | Public Transportation          |     | Capital Urban<br>Transit    | Transit Capital Assistance for York County Community Action Corp, Federal Transit Administration § 5339 for urbanized area transit, Year 2015. (a portion transferred to NH DOT).                             | \$149,330        |
| 019382.00 | Sanford                                      | Bicycle/Pedestrian             |     | School Campus<br>Sidewalk   | Engineering for Future Bicycle and Pedestrian Safety<br>Improvements: Located at Willard Elementary School and<br>Sanford Junior High campuses.   | \$21,000<br>d    |

| ID#       | Municipalities | Scope of Work                           | HCP |                             | Description E   | stimated Funding |
|-----------|----------------|---|-----|-----------------------------|---|------------------|
| 020280.00 | Sanford        | Highway<br>Preservation Paving          | 2   | Route 11                    | Highway Resurfacing: Beginning at the intersection of Route 109 and extending northerly 2.06 miles to the intersection of Route 11A.®   | \$1,197,50       |
| 020631.00 | Sanford        | Other Work                              |     | Sanford Regional<br>Airport | Planning Studies: Wildlife Hazard Assessment Plan.  | \$51,50          |
| 020202.00 | Sanford        | Highway Safety and<br>Spot Improvements | 1   | Main Street                 | Safety Improvements: Installation of a two-way left turn lane. Beginning at Berwick Road and extending northerly 0.28 of a mile.  |                  |
| 020617.00 | Sanford        | Public Transportation                   |     | Capital Urban<br>Transit    | Transit Capital Assistance for York County Community Action Corp, Federal Transit Administration § 5339 for urbanized area transit, Year 2015.  | \$132,21         |
| 018319.00 | Sanford        | Highway<br>Preservation Paving          | 2   | Route 109                   | Highway Rehabilitation: Beginning at Route 11A and extending northwesterly 2.28 miles to the Shapleigh town line.   | \$1,400,00<br>n  |
| 018191.11 | Sanford        | Highway<br>Preservation Paving          | 4   | Route 11A                   | Highway Resurfacing: Beginning at Hanson Ridge Road and extending northeasterly 1.11mile to Route 109, and extending easterly on Route 224 for 2.17 miles to the intersection of Route 202 and Route 224 for a total extending easterly on Route 202 and Route 224 for a total extending miles. | \$633,00<br>t    |
| 020633.00 | Sanford        | Public Transportation                   |     | Capital Urban<br>Transit    | Transit Capital Assistance for York County Community Action Corp, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2014.   | \$125,91         |
| 020635.00 | Sanford        | Public Transportation                   |     | Capital Urban<br>Transit    | Transit Capital Assistance for York County Community Action Corp, Federal Transit Administration § 5339 for urbanized area transit, Fiscal Year 2014. (a portion transferred to NH DOT).  | \$142,21         |
| 020614.00 | Sanford        | Airports                                |     | Sanford Regional<br>Airport | Reconstruction: Seacoast I and II Taxi lane Rehabilitation  | . \$386,25       |

Calendar Year 2013 Projects

| ID#       | Municipalities      | Scope of Work                           | HCP |                          | Description Es  | stimated Funding |
|-----------|---------------------|---|-----|--------------------------|---|------------------|
| 018330.00 | Shapleigh           | Bridges Other                           | 4   | Route 11                 | Bridge Scour Countermeasures: Shapleigh Bridge #3637 over Pump Box Brook. Located 2.74 miles northeasterly of Route 109.  | \$80,000         |
| 020297.00 | Shapleigh           | Highway<br>Construction                 | 4   | Shapleigh Corner<br>Road | Highway Rehabilitation and Safety Improvements:<br>Beginning at Route 109 and extending northerly 0.10 of a<br>mile.  | \$150,000        |
| 019903.00 | Shapleigh, Newfield | Highway Light<br>Capital Paving         | 4   | Route 11                 | Beginning at Route 110 and extending southerly 10.64 miles to the Acton-Shapleigh town line.  | \$532,000        |
| 020559.00 | South Berwick       | Highway<br>Construction                 | 1   | Route 236                | Preliminary Engineering for Future Intersection<br>Reconstruction: Analysis and design of safety<br>improvements including a potential signal and/or left<br>hand turning lane at the intersection of Route 236 and<br>Vine Street. | \$45,000         |
| 019262.00 | South Berwick       | Highway Safety and<br>Spot Improvements | 4   | Route 101                | Large Culvert Replacement: Located 0.21 of a mile northerly of Flynn's Lane.  | \$200,500        |
| 018232.00 | Standish, Limington | Bridge Construction                     | 4   | Route 11                 | Bridge Replacement: Steep Falls Bridge (#3328) over the Saco River. Located at the Limington-Standish town line.  | \$4,200,000      |
| 019079.00 | Standish,Limington  | Highway<br>Preservation Paving          | 2   | Route 25                 | Highway Resurfacing: Beginning at Route 113 and extending northerly for 4.98 miles to Route 11.   | \$754,44         |
| 019396.00 | Waterboro           | Bicycle/Pedestrian                      | 4   | Old Alfred Road          | Preliminary engineering for a planned sidewalk along Old Alfred Road: Beginning at the entrance to Massabesic Middle School and extending southerly 0.52 mile to Friendship Park.   | \$30,000         |
| 020476.00 | Waterboro, Limerick | Bridges Other                           | 3   | Route 9                  | Preliminary Engineering for Future Bridge Improvement:<br>Stinson Bridge (#2807) over the Little Ossipee River.<br>Located at the Limerick-Waterboro town line.   | \$200,000        |

Calendar Year 2013 Projects

3/6/2013

### Calendar Years 2013-2014-2015 Municipalities **HCP** ID# Scope of Work Description **Estimated Funding** 020203.00 Highway Safety and Sanford Road Intersection Improvement: Located at the intersection of \$195,000 **Spot Improvements** Route 1 and Route 109. 020278.00 Wells 1 Route 1 Highway Resurfacing: Beginning 0.13 of a mile northerly \$855,615 Highway **Preservation Paving** of the Ogunquit/York town line and extending northerly 3.72 miles to 0.06 of a mile northerly of the intersection with South Street. 018391.20 Wells **Municipal Pier** This project will rebuild and make usable a 21.5' by 13' \$53,000 Marine section of commercial pier at the Wells Municipal Pier on Harbor Road. Highway Resurfacing: Beginning at the Kittery town line 020251.00 York Highway 1 Route 1 \$572,270 **Preservation Paving** and extending northerly 2.58 miles to 0.21 of a mile northerly of Spur Cut. 018191.32 York Highway 4 York Street Highway Rehabilitation: Road reconstruction York Street \$1,500,000 Construction beginning at the intersection of Hilltop Drive and extending southeasterly 0.98 of a mile to the intersection of Longs Sands Road. 018187.00 York **Bridges Other** 3 Route 91 Culvert Rehabilitation: Boulter Brook outlet culvert \$24,000 rehabilitation on Route 91 in York to facilitate fish passage. 002173.15 Other Work KACTS UPWP: Federally mandated Unified Planning Work York County Kittery Area \$334,000 Program associated with Maine's U.S. Census-defined Comprehensive Transportation metropolitan planning area in the Greater Kittery region. Study (KACTS)

| ID#       | Municipalities      | Scope of Work                           | HCP |                            | Description Estin   | nated Funding |
|-----------|---------------------|---|-----|----------------------------|---|---------------|
| 018407.10 | Statewide           | Bridges Other                           |     | Winch Assembly             | Rehab existing wench assemblies to reduce failure rate and extend life, MSFS system-wide.   | \$225,000     |
| 020764.00 | Statewide           | Public Transportation                   |     | Capital Rural<br>Transit   | Transit Capital Assistance for Federal Transit<br>Administration §5311 for statewide non-urbanized transit,<br>Fiscal Year 2014.  | \$625,000     |
| 020579.00 | Statewide           | Highway Safety and<br>Spot Improvements |     | 511 Operation              | Operating budget for 511/CARS. Calendar Years 2014-2015   | \$250,000     |
| 020794.00 | Statewide           | Public Transportation                   |     | Operating Rural<br>Transit | Statewide Transit Administration Assistance for the Federal Transit Administration §5310 for statewide bus purchases to serve the needs of the elderly and those with disabilities, Fiscal Year 2014. | \$85,000      |
| 020792.00 | Statewide           | Public Transportation                   |     | Capital Urban<br>Transit   | Transit Capital Assistance for the Federal Transit<br>Administration §5310 for URBAN statewide bus purchases<br>to serve the needs of the elderly and those with<br>disabilities, Fiscal Year 2014.   | \$592,396     |
| 020791.00 | Statewide           | Public Transportation                   |     | Capital Urban<br>Transit   | Transit Capital Assistance for the Federal Transit<br>Administration §5310 for URBAN statewide bus purchases<br>to serve the needs of the elderly and those with<br>disabilities, Fiscal Year 2015.   | \$622,016     |
| 020779.00 | Statewide           | Public Transportation                   |     | Capital Rural<br>Transit   | Transit Capital Assistance for the Federal Transit<br>Administration §5310 for statewide bus purchases to<br>serve the needs of the elderly and those with disabilities,<br>Fiscal Year 2014.         | \$1,397,486   |
| 020777.00 | Statewide           | Public Transportation                   |     | Capital Urban<br>Transit   | Transit Capital Assistance for the Federal Transit<br>Administration §5310 for statewide bus purchases to<br>serve the needs of the elderly and those with disabilities,<br>Calendar Year 2015.       | \$1,467,361   |
| 020770.00 | Operating Assitance | Public Transportation                   |     | Operating Rural<br>Transit | Statewide Transit Administration Assistance for the Federal Transit Administration §5310 for statewide bus purchases to serve the needs of the elderly and those with disabilities, Fiscal Year 2015. | \$89,250      |

2/12/2013 Calendar Year 2013 Projects

### Calendar Years 2013-2014-2015 **HCP** ID# Municipalities Scope of Work Description **Estimated Funding** 018407.30 Statewide Marine Electronic Electronic ticketing modernization, MSFS System-wide. \$250,000 **Ticketing** 020776.00 Statewide Planning Urban Federal Transit Administration § 5304 for statewide urban \$143,185 **Public Transportation** Transit transit planning, Fiscal Year 2015. 020775.00 Planning Urban Federal Transit Administration § 5304 for statewide urban Statewide **Public Transportation** \$136,366 Transit transit planning, Fiscal Year 2014. 020778.00 Federal Transit Administration § 5303 for metropolitan Statewide **Public Transportation** Planning Urban \$548,345 Transit planning statewide, Fiscal Year 2015. 020774.00 Statewide **Public Transportation** Planning Urban Federal Transit Administration § 5303 for metropolitan \$522,234 Transit planning statewide, Fiscal Year 2014. 020587.00 Statewide Highway Safety and Signs Signing: Systematic installation of dynamic wrong way \$250,000 **Spot Improvements** signs on Interstate ramps. Calendar Years 2014-2015 020581.00 \$10,900,000 Statewide Highway Safety and Striping Striping: Statewide striping for 2014-2015. **Spot Improvements** \$100,000 020578.00 Statewide Highway Safety and **Crossing Signal** Installation of Rapid Flashing Pedestrian Beacons at various locations statewide. Calendar Years 2014-2015 **Spot Improvements** 020541.00 Statewide Other Work Work Zone Safety Work Zone Safety Media Outreach for Calendar Year \$35,000 2013.

Calendar Year 2013 Projects

| ID#       | Municipalities      | Scope of Work                           | HCP |                            | Description Est  | imated Funding |
|-----------|---------------------|---|-----|----------------------------|--|----------------|
| 020228.00 | Statewide           | Other Work                              |     | Bicycle/Pedestrian         | Bicycle and Pedestrian Safety Education Program in<br>schools and communities statewide, including a focus on<br>safety presentations and activities to improve safety<br>behaviors to reduce injures and crashes. Calendar Years<br>2014-2015 | \$200,000      |
| 020583.00 | Statewide           | Other Work                              |     | Vehicle Size and<br>Weight | Vehicle & Weight Characteristics reporting. Calendar<br>Years 2014-2015  | \$500,000      |
| 020789.00 | Operating Assitance | Public Transportation                   |     | Operating Rural<br>Transit | Transit Operating Assistance for Federal Transit<br>Administration §5311 for statewide non-urbanized transit,<br>Fiscal Year 2015.   | \$7,350,000    |
| 020577.00 | Statewide           | Highway Safety and<br>Spot Improvements |     | Device Operation           | Operation of ITS field devices. Calendar Years 2014-2015   | \$400,000      |
| 020525.00 | Statewide           | Other Work                              |     | Debt Service               | Interest and principal on prior transportation bonds and federal Grant Anticipation Revenue Vehicles (GARVEEs). Calendar Years 2014-2015   | \$110,106,746  |
| 020235.00 | Statewide           | Other Work                              |     | Bridge Inspections         | Statewide bridge inspections to include scour and testing of bridges. Calendar Years 2014-2015.  | \$9,850,000    |
| 020550.00 | Statewide           | Rail                                    |     | Rail Crossings             | Grade Crossing Improvement: Statewide improvements to Rail Highway Crossing intersections. Calendar Years 2014-2015.   | \$2,100,000    |
| 020784.00 | Statewide           | Public Transportation                   |     | Bus Purchase(s)            | Statewide Bus Purchase, 2015.  | \$1,000,000    |
| 015693.00 | Statewide           | Other Work                              |     | Gateway                    | Gateway 1: Collaborative long-term strategic land use and transportation planning project for the Midcoast Route 1 region in Maine. (project has been discontinued, remaining funding for closing of project.)                                 | \$1,174,770    |

Calendar Year 2013 Projects

2/12/2013

### Calendar Years 2013-2014-2015 **HCP** ID# Municipalities Scope of Work Description **Estimated Funding** 019361.00 Statewide Other Work Climate Change Compliance with federal and state floodplain \$30,000 management programs. Flood hazard identification, avoidance and mitigation. Assessment of potential risk associated with the replacement of flood prone crossings. 019363.00 Statewide Other Work Aquatic \$100,000 Interagency Collaboration: Process funding for Conservation interagency collaboration for aquatic conservation. Compliance with federal and state floodplain 019361.00 Statewide Other Work Climate Change \$40,000 management programs. Flood hazard identification, avoidance and mitigation. Assessment of potential risk associated with the replacement of flood prone crossings. 019363.00 Statewide Other Work Aquatic Interagency Collaboration: Process funding for \$82,473 Conservation interagency collaboration for aquatic conservation. 019070.00 Statewide Highway Safety and Striping: Statewide striping for Calendar Year 2013. \$5,350,000 Striping **Spot Improvements** 020780.00 Statewide Other Work Plan Study Planning Studies: Update State System Plan Study. \$206,000 Calendar Years 2014-2015 020771.00 Other Work \$206,000 Statewide Statewide Airports Planning Studies: New England Region Airport Systems Plan for General Aviation - Phase 3. Calendar Years 2014-2015 Life Flight 020231.00 Statewide Other Work Life Flight Foundation: General Fund Bond for weather \$300,000 observation stations and for helipads in rural communities with a history of high use to improve safety. Subject to sale of General Fund Bond. Calendar Years 2014-2015 020765.00 Statewide Other Work Planning Studies: New England Region Airport Systems \$206,000 Statewide Airports Plan for General Aviation - Phase 2. Calendar Year 2013

Calendar Year 2013 Projects

2/12/2013

| ID#       | Municipalities      | Scope of Work I       | НСР                        | Description Esti  | mated Funding |
|-----------|---------------------|-----------------------|----------------------------|---|---------------|
| 020796.00 | Statewide           | Public Transportation | SFO-Multimodal<br>Transit  | Multimodal Transit Funds to match Federal Transit Administration funds, State Funds Only. For bus purchases.                            | \$903,193     |
| 020795.00 | Statewide           | Public Transportation | SFO-Multimodal<br>Transit  | Multimodal Transit Funds to match Federal Transit<br>Administration funds, State Funds Only. For bus<br>purchases.                      | \$948,353     |
| 020787.00 | Statewide           | Public Transportation | Operating Rural<br>Transit | Transit Administrative Assistance for Federal Transit<br>Administration §5311 for statewide non-urbanized transit,<br>Fiscal Year 2015. | \$2,613,989   |
| 020798.00 | Statewide           | Public Transportation | Bus Facilities             | Statewide Transit Facility Construction, 2015.  | \$1,000,000   |
| 020766.00 | Operating Assitance | Public Transportation | Operating<br>Assitance     | Intercity Operating for Federal Transit Administration<br>§5311 for statewide non-urbanized transit, Fiscal Year<br>2014.               | \$2,261,510   |
| 020783.00 | Statewide           | Public Transportation | Bus Purchase(s)            | Statewide Bus Purchase, 2014.   | \$1,000,000   |
| 020782.00 | Statewide           | Public Transportation | Capital Rural<br>Transit   | Transit Capital Assistance for Statewide Rural, Federal Transit Administration § 5339 for bus and bus facilities, Fiscal Year 2015.     | \$1,640,625   |
| 020781.00 | Statewide           | Public Transportation | Capital Rural<br>Transit   | Transit Capital Assistance for Statewide Rural, Federal Transit Administration § 5339 for bus and bus facilities, Fiscal Year 2014.     | \$1,562,500   |
| 020790.00 | Operating Assitance | Public Transportation | Operating Rural<br>Transit | Transit Operating Assistance for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2014.            | \$7,000,000   |

2/12/2013

Calendar Year 2013 Projects

### Calendar Years 2013-2014-2015 НСР ID# Municipalities Scope of Work Description **Estimated Funding** 020233.00 Statewide Other Work Regional Planning Regional multimodal transportation planning services \$900,000 consistent with current state and federal transportation laws with emphasis on municipal outreach. Calendar Years 2014-2015 020788.00 **Operating Assitance Operating Rural** Transit Administrative Assistance for Federal Transit \$2,489,514 **Public Transportation** Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2014 (80/20). **Public Transportation** \$300,000 020786.00 **Operating Assitance Operating Rural** State Administration for Federal Transit Administration Transit §5311, statewide non-urbanized transit, Fiscal Year 2014 (100%). 020785.00 Statewide **Public Transportation Operating Rural** State Administration for Federal Transit Administration \$315,000 §5311, statewide non-urbanized transit, Fiscal Year 2015 Transit (100%). 020773.00 Statewide **Public Transportation** Capital Rural Transit Capital Assistance for Federal Transit \$656,250 Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2015. 020769.00 Statewide **Public Transportation Operating Rural** Statewide Transit RTAP Assistance for the Federal Transit \$121,800 Transit Administration §5311(b)3 for Rural Transit Assistance Program, Fiscal Year 2015. 020768.00 Statewide Transit RTAP Assistance for the Federal Transit \$116,000 Statewide **Public Transportation Operating Rural** Transit Administration §5311(b)3 for Rural Transit Assistance Program, Fiscal Year 2014. \$2,374,586 020767.00 **Operating Assitance Public Transportation Intercity Transit** Intercity Operating for Federal Transit Administration §5311 for statewide non-urbanized transit, Fiscal Year 2015. 020799.00 Statewide **Public Transportation Bus Facilities** Statewide Transit Facility Construction, 2014. \$1,000,000

Calendar Year 2013 Projects

#### **Calendar Years 2013-2014-2015** ID# Municipalities Scope of Work НСР Description **Estimated Funding** 017269.00 Natural Resource Mitigation: Manage long-term \$10,000 Statewide Highway Safety and Mitigation **Spot Improvements** Property mitigation land holdings. This involves monitoring sites held by MaineDOT and conveying ownership to federal/state agencies and/or conservation organizations for long-term stewardship. Calendar Year 2013 018191.00 Statewide Other Work Municipal Additional funding for the Municipal Partnership Initiative \$232.622

| 018191.00 | Statewide | Other Work                              | Municipal<br>Partnership          | Additional funding for the Municipal Partnership Initiative Calendar Year 2013.  | \$232,622 |
|-----------|-----------|---|-----------------------------------|--|-----------|
| 020797.00 | Statewide | Public Transportation                   | Park and Ride                     | Statewide park and ride maintenance. Calendar Years 2014-2015  | \$50,000  |
| 020809.00 | Statewide | Freight                                 | Commercial<br>Vehicle             | Capital equipment acquisition for Maine State Police<br>Commercial Vehicle Enforcement Unit. Calendar Years<br>2014-2015   | \$500,000 |
| 019368.00 | Statewide | Highway Safety and<br>Spot Improvements | Critical Ecosystem<br>Restoration | Leverage funds from other bureaus, and other agencies, to address high priority projects. Projects to include; eliminating tidal restrictions, and restoring affected species and habitats, as impacted, by the assets of MaineDOT. Calendar Year 2013 | \$160,000 |
| 017266.10 | Statewide | Highway Safety and<br>Spot Improvements | Compliance<br>Monitoring          | Compliance monitoring of the National Pollution Discharge Elimination System and Maine Pollution Discharge Elimination System regulations for surface water. Calendar Years 2014-2015  | \$60,000  |
| 017266.10 | Statewide | Highway Safety and<br>Spot Improvements | Compliance<br>Monitoring          | Compliance monitoring of the National Pollution Discharge Elimination System and Maine Pollution Discharge Elimination System regulations for surface water. Calendar Year 2013  | \$20,000  |
| 019364.00 | Statewide | Highway Safety and<br>Spot Improvements | Natural Areas<br>Program          | Funding for data collection and management to use for screening transportation projects. Calendar Year 2013  | \$10,000  |
| 019365.00 | Statewide | Highway Safety and<br>Spot Improvements | Environmental<br>Management       | A program to ensure continued compliance with relevant, and applicable, environmental regulations. Calendar Year 2013  | \$10,000  |

Calendar Year 2013 Projects

|           |                | Calendai                                | r Years 201                 | 3-2014-2015   |                |
|-----------|----------------|---|-----------------------------|---|----------------|
| ID#       | Municipalities | Scope of Work                           | НСР                         | Description Est   | imated Funding |
| 020225.00 | Statewide      | Other Work                              | Business<br>Partnerships    | Funding to match private investment on Maine's highway system in order to facilitate economic growth. Highway improvements are beyond any statutory requirements; anticipated to leverage at least \$4 million in private contributions. Calendar Years 2014-2015 | \$4,000,000    |
| 019370.00 | Statewide      | Highway Safety and<br>Spot Improvements | Hydraulic Flow<br>Estimates | Develop methods to estimate design flows from observed rust and water lines in culverts. © Calendar Year 2013   | \$107,000      |
| 020462.00 | Statewide      | Other Work                              | Paving Costs                | Asphalt Escalator: Funding potentially available for increased paving costs due to the volatility in asphalt costs. If unused, funding will be allocated to new projects. Calendar Years 2014-2015.   | \$5,100,000    |
| 019360.00 | Statewide      | Highway Safety and<br>Spot Improvements | Small Watershed             | Continuation of small watershed gauging at 15 sites to complete the last remaining gap (small watershed peak flow estimation) in MaineDOT hydrology design methods. Calendar Year 2013  | \$51,909       |
| 019358.00 | Statewide      | Highway Safety and<br>Spot Improvements | Aquatic Organism<br>Passage | Assess regulatory compliance of crossing structure projects. Identify measures to avoid and mitigate impacts to the environment. Calendar Year 2013   | \$60,000       |
| 018411.00 | Statewide      | Other Work                              | Excavator Lease             | Highway Maintenance, Other: Ditching of highway segments that are planned to be improved under the Collector Highway Improvement Program (CHIP) and the Pavement Preservation Program. Calendar Years 2014-2015   | \$1,000,000    |
| 020463.00 | Statewide      | Highway Safety and<br>Spot Improvements | Highway Sealing             | 2014-2015 Pavement sealing treatment.   | \$1,000,000    |
| 020237.00 | Statewide      | Other Work                              | Visitor Information         | Visitor Information Centers: Capital Improvements and MaineDOT Visitor Information Centers. Calendar Years 2014-2015.   | \$250,000      |
| 020239.00 | Statewide      | Highway Light<br>Capital Paving         | Various Routes              | 2014-2015 Light Capital Paving: MaineDOT will pave 1,200 miles: 600 miles in 2014 and 600 miles in 2015: Projects will be selected annually based on pavement conditions in order to keep roads serviceable. Calendar Years 2014-2015.                            | \$60,000,000   |

Calendar Year 2013 Projects

2/12/2013

#### Calendar Years 2013-2014-2015 ID# Municipalities Scope of Work НСР Description **Estimated Funding** 013350.00 Statewide Highway Safety and Safe Routes to Safe Routes to School Bicycle/Pedestrian Improvements: \$75,000 **Spot Improvements** School Installing bike route signs for the East Coast Greenway from Portland to Calais. Calendar Year 2013. 019071.00 Statewide Highway Safety and Intelligent Maintenance of all ITS equipment deployed at various \$500,000 **Spot Improvements** Transportation locations; statewide. Calendar Year 2013. **Devices** 020580.00 \$75,000 Statewide Highway Safety and River Gauge River Gauge operation fees. Calendar Years 2014-2015. Operation Spot Improvements 017274.00 Statewide Highway Safety and Wildlife Interagency Studies and Planning: Cooperative funding to \$100,000 assess existing wildlife corridors and habitat connectivity **Spot Improvements** Connection abutting federal aid routes to develop a transportation screening tool as well as planning and design strategies. Calendar Year 2013

| 020465.00 | Statewide | Highway Safety and<br>Spot Improvements | Non-Interstate<br>Vegetation | Non-Interstate vegetation management. Calendar Years 2014-2015.  | \$100,000 |
|-----------|-----------|---|------------------------------|--|-----------|
| 017275.00 | Statewide | Highway Safety and<br>Spot Improvements | Cultural<br>Investigation    | Cultural Resource Investigation: Historic resource agreements with the Maine Historic Preservation Commission to review projects, conduct archaeological testing/project, make recommendations on historic eligibility and effects, and update GIS layers. Calendar Year 2013          | \$38,955  |
| 012818.00 | Statewide | Highway Safety and Spot Improvements    | Fish Passage                 | Develop best management practices for fish to pass through highway structures; implement and analyze pilot practices. Calendar Year 2014-2015.   | \$230,000 |
| 017266.00 | Statewide | Highway Safety and<br>Spot Improvements | Resource<br>Mitigation       | Natural Resource Mitigation: Implement new requirements of Clean Water Act within regulated municipal separate storm sewer systems including retrofits of drainage systems and Maintenance and Operations facilities within urban impaired stream watersheds. Calendar Year 2013       | \$310,000 |
| 017266.00 | Statewide | Highway Safety and<br>Spot Improvements | Resource<br>Mitigation       | Natural Resource Mitigation: Implement new requirements of Clean Water Act within regulated municipal separate storm sewer systems including retrofits of drainage systems and Maintenance and Operations facilities within urban impaired stream watersheds. Calendar Years 2014-2015 | \$100,000 |

Calendar Year 2013 Projects

2/12/2013

### **Calendar Years 2013-2014-2015**

| ated Funding | Description Estin   |   |                              | НСР | Scope of Work                           | Municipalities | ID#       |
|--------------|---|---|------------------------------|-----|---|----------------|-----------|
| \$15,000     | Natural Resource Mitigation: To provide funding for site specific remediation of wetland compensation construction projects. To be used on projects that have been closed out and remain in the compliance post-construction monitoring phase of the permit. Calendar Year 2013     |   | Mitigation Site              |     | Highway Safety and<br>Spot Improvements | Statewide      | 017270.00 |
| \$150,000    | Natural Resource Mitigation: Develop bank site proposals and procure these into the umbrella banking instrument. To include: site searches; research and investigations; site acquisition; engineering, construction; post-construction monitoring. Calendar Year 2013              | k | Umbrella<br>Mitigation Bank  |     | Highway Safety and<br>Spot Improvements | Statewide      | 017279.00 |
| \$47,73      | State/Federal Endangered Species Act: Screening transportation projects for overlap with areas of critical habitats/essential habitats, as mandated by the Act, and ensure compliance, as required, by consultation or conferencing with regulatory agencies. Calendar Year 2013    |   | Endangered<br>Species Screen |     | Highway Safety and<br>Spot Improvements | Statewide      | 019371.00 |
| \$75,000     | Interstate Vegetation Management. Calendar Years 2014-2015.   |   | Interstate 95                |     | Highway Safety and<br>Spot Improvements | Statewide      | 020464.00 |
| \$1,632,000  | Materials Exploration and Testing Services, and Equipment. Calendar Years 2014-2015   | _ | Materials Testing            |     | Other Work                              | Statewide      | 019379.00 |
| \$10,000     | A program to ensure continued compliance with relevant, and applicable, environmental regulations. Calendar Years 2014-2015   |   | Environmental<br>Management  |     | Highway Safety and<br>Spot Improvements | Statewide      | 019365.00 |
| \$80,000     | Cultural Resource Investigation: Historic resource agreements with the Maine Historic Preservation Commission to review projects, conduct archaeological testing/project, make recommendations on historic eligibility and effects, and update GIS layers. Calendar Years 2014-2015 |   | Cultural<br>Investigation    |     | Highway Safety and<br>Spot Improvements | Statewide      | 017275.00 |
| \$110,000    | Natural Resource Mitigation: Develop bank site proposals and procure these into the umbrella banking instrument. To include: site searches; research and investigations; site acquisition; engineering, construction; post-construction monitoring. Calendar Years 2014-2015        | k | Umbrella<br>Mitigation Bank  |     | Highway Safety and<br>Spot Improvements | Statewide      | 017279.00 |
| \$120,000    | Assess regulatory compliance of crossing structure projects. Identify measures to avoid and mitigate impacts  |   | Aquatic Organism<br>Passage  |     | Highway Safety and<br>Spot Improvements | Statewide      | 019358.00 |

2/12/2013

Calendar Year 2013 Projects

#### Calendar Years 2013-2014-2015 **HCP** ID# Municipalities Scope of Work Description **Estimated Funding** Small Watershed 019360.00 \$80,000 Statewide Highway Safety and Continuation of small watershed gauging at 15 sites to **Spot Improvements** complete the last remaining gap (small watershed peak flow estimation) in MaineDOT hydrology design methods. 2 Calendar Years 2014-2015 017270.00 \$25,742 Statewide Highway Safety and Mitigation Site Natural Resource Mitigation: To provide funding for site Spot Improvements specific remediation of wetland compensation construction projects. To be used on projects that have been closed out and remain in the compliance postconstruction monitoring phase of the permit. Calendar Years 2014-2015 020223.00 Statewide Other Work Pooled Fund Pooled Fund Projects. National Cooperative Highway \$950,000 Research Program (NCHRP), Transportation Research Board (TRB), New England Consortium, Clean Roads Initiative and American Association of Highway Transportation Officials (AASHTO). Calendar Years 2014-2015 017269.00 \$11,455 Statewide Highway Safety and Mitigation Natural Resource Mitigation: Manage long-term Spot Improvements Property mitigation land holdings. This involves monitoring sites held by MaineDOT and conveying ownership to federal/state agencies and/or conservation organizations for long-term stewardship. Calendar Years 2014-2015 020232.00 \$10,000,000 Statewide Other Work Municipal Continued funding to match local and private investment Partnership on Maine's highway system for improvements above and beyond any legal requirements anticipated to leverage a minimum of \$10 million in municipal or private contributions. Calendar Years 2014-2015 019375.00 Application Statewide Other Work Application development; to pay the Office of Information \$15,900,000 Development Technology charges incurred in support, development and maintenance of MaineDOT's information technology systems. Calendar Years 2014-2015. 019369.00 Statewide Highway Safety and Streamflow Environmental Improvements: Continue gauging at sites \$127,000 **Spot Improvements** Gauging in Maine, as part of a larger gauging network. Essential for maintaining a data network which supports hydraulics and hydrology on MaineDOT projects. Calendar Year 2013 019368.00 Statewide Highway Safety and Critical Ecosystem Leverage funds from other bureaus, and other agencies, \$113,000 **Spot Improvements** Restoration to address high priority projects. Projects to include; eliminating tidal restrictions, and restoring affected species and habitats, as impacted, by the assets of MaineDOT. 2 Calendar Years 2014-2015

Calendar Year 2013 Projects

Highway Safety and

Spot Improvements

Calendar Year 2014-2015 Projects

State/Federal Endangered Species Act: Screening

2014-2015

transportation projects for overlap with areas of critical habitats/essential habitats, as mandated by the Act, and ensure compliance, as required, by consultation or conferencing with regulatory agencies. Calendar Years

019371.00

Statewide

\$100,000

Endangered Species Screen

| ID#       | Municipalities | Scope of Work                           | НСР                                    | Description Esti  | mated Funding |
|-----------|----------------|---|--|---|---------------|
| 019369.00 | Statewide      | Highway Safety and<br>Spot Improvements | Streamflow<br>Gauging                  | Environmental Improvements: Continue gauging at sites in Maine, as part of a larger gauging network. Essential for maintaining a data network which supports hydraulics and hydrology on MaineDOT projects. Calendar Years 2014-2015                            | \$160,000     |
| 019364.00 | Statewide      | Highway Safety and<br>Spot Improvements | Natural Areas<br>Program               | Funding for data collection and management to use for screening transportation projects. Calendar Years 2014-2015   | \$12,500      |
| 019044.00 | Statewide      | Other Work                              | Pile Load Test                         | Analysis of dynamic pile load test results from the past 20 years to determine more reliable static pile capacity estimates. Calendar Years 2014-2015   | \$110,000     |
| 020230.00 | Statewide      | Other Work                              | Small Harbor<br>Improvement<br>Program | Continued funding of the Small Harbor Improvement Program. Calendar Years 2014-2015   | \$1,000,000   |
| 020229.00 | Statewide      | Other Work                              | Small Harbor<br>Improvement<br>Program | U.S. Fish and Wildlife Service: Boating Infrastructure Grant Program (BIG); Tier I Calendar Years 2014-2015 allocation to fund construction, renovation or maintenance of tie-up facilities for transient boaters in vessels 26 feet or more in length.         | \$250,000     |
| 007115.13 | Statewide      | Other Work                              | Monitoring                             | Post Construction Evaluation: Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects. Calendar Year 2013  | \$100,000     |
| 017580.13 | Statewide      | Other Work                              | Pavement<br>Engineering                | Testing and instrumentation for pavement engineering. Calendar Year 2013  | \$58,423      |
| 017833.13 | Statewide      | Other Work                              | Stream Flow                            | Study to determine impacts of the natural stream flow rule. Calendar Year 2013  | \$44,333      |
| 017274.00 | Statewide      | Highway Safety and<br>Spot Improvements | Wildlife<br>Connection                 | Interagency Studies and Planning: Cooperative funding to assess existing wildlife corridors and habitat connectivity abutting federal aid routes to develop a transportation screening tool as well as planning and design strategies. Calendar Years 2014-2015 | \$200,000     |

2/12/2013

Calendar Year 2013 Projects

## **Calendar Years 2013-2014-2015**

| ID#       | Municipalities | Scope of Work HC                        | P                       | Description Estim   | ated Funding |
|-----------|----------------|---|-------------------------|---|--------------|
| 019049.00 | Statewide      | Other Work                              | Clay Liquefaction       | Failures and liquefaction of sensitive, low plasticity, silt clay induced by construction and natural vibrations: This study will quantify the impacts of using vibratory pile driving in Presumpscot clays. Calendar Years 2014-2015     | \$150,000    |
| 009860.15 | Statewide      | Other Work                              | Mobile Source<br>Impact | Interagency Transfer: Funding provided to the Department of Environmental Protection's Air Bureau for federally required conformity and related analysis and reporting. Calendar Years 2014-2015.   | \$400,000    |
| 007115.15 | Statewide      | Other Work                              | Monitoring              | Post Construction Evaluation: Work includes evaluation of projects to identify efficiencies and increase the cost effectiveness of future projects. Calendar Years 2014-2015  | \$90,000     |
| 007519.15 | Statewide      | Other Work                              | New Product             | Product Evaluation: Work includes evaluation of new products to identify efficiencies and increase cost effectiveness. Calendar Years 2014-2015   | \$158,000    |
| 008958.15 | Statewide      | Other Work                              | Problem Solving         | Problem Solving: Projects typically established to address research needs such as conducting synthesis of the state of the practice, collecting and analyzing field data and longer-term performance evaluation. Calendar Years 2014-2015 | \$82,000     |
| 012818.00 | Statewide      | Highway Safety and<br>Spot Improvements | Fish Passage            | Develop best management practices for fish to pass through highway structures; implement and analyze pilot practices. Calendar Year 2013  |              |
| 015712.00 | Statewide      | Highway Safety and<br>Spot Improvements | Studies and<br>Research | This project will contribute to streamlining and reducing the cost of complying with the environmental regulations. The objective is to inventory culverts that restrict tidal flow. Calendar Year 2013                                   | \$30,000     |
| 019064.00 | Statewide      | Other Work                              | Bridge Inspections      | Statewide Bridge Inspections: Inspections of bridges, including; scour and testing of bridges for public safety. Calendar Year 2013.  | \$3,400,000  |

Calendar Year 2013 Projects

2/12/2013

| ID#       | Municipalities   | Scope of Work         | HCP |                            | Description Esti  | mated Funding |
|-----------|------------------|-----------------------|-----|----------------------------|---|---------------|
| 020641.00 | Auburn, Lewiston | Public Transportation |     | Operating Urban<br>Transit | Transit American with Disabilities Act (ADA) Operating Assistance for Lewiston-Auburn Transit Committee, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients). | \$118,750     |
| 020639.00 | Auburn, Lewiston | Public Transportation |     | Operating Urban<br>Transit | Transit Operating Assistance for Lewiston-Auburn Transit Committee, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn directly by direct recipients).                                      | \$2,306,798   |
| 020649.00 | Auburn, Lewiston | Public Transportation |     | Operating Urban<br>Transit | Transit Operating Assistance for Lewiston-Auburn Transit Committee, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients).                                      | \$2,196,950   |
| 020645.00 | Auburn, Lewiston | Public Transportation |     | Operating Urban<br>Transit | Transit American with Disabilities Act (ADA) Operating Assistance for Lewiston-Auburn Transit Committee, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn directly by direct recipients). | \$124,688     |
| 020640.00 | Auburn, Lewiston | Public Transportation |     | Planning Urban<br>Transit  | Transit Planning Assistance for Androscoggin Valley Council of Governments, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients).                              | \$56,250      |
| 020642.00 | Auburn, Lewiston | Public Transportation |     | Planning Urban<br>Transit  | Transit Planning Assistance for Androscoggin Valley Council of Governments, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn directly by direct recipients).                              | \$56,250      |
| 020720.00 | Bangor           | Public Transportation |     | Operating Urban<br>Transit | Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn directly by direct recipients).       | \$112,164     |
| 020721.00 | Bangor           | Public Transportation |     | Operating<br>Assitance     | Transit American with Disabilities Act (ADA) Operating Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients).       | \$106,823     |
| 020722.00 | Bangor           | Public Transportation |     | Operating Urban<br>Transit | Transit Operating Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn directly by direct recipients.)  | \$1,400,000   |

| ID#       | Municipalities                              | Scope of Work         | НСР                        | Description Es  | timated Funding |
|-----------|---|-----------------------|----------------------------|---|-----------------|
| 020723.00 | Bangor                                      | Public Transportation | Operating Urban<br>Transit | Transit Operating Assistance for Bangor, Community Connector, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn directly by direct recipients).                            | \$1,470,000     |
| 020659.00 | Camden, Rockland,<br>Rockport,<br>Thomaston | Public Transportation | Operation<br>Assistance    | Operating assistance for a new service in the Midcoast Region (Thomaston, Rockport, Rockland and Camden area), Year 3.  | \$250,000       |
| 020658.00 | Camden, Rockland,<br>Rockport,<br>Thomaston | Public Transportation | Operating Rural<br>Transit | Operating assistance for a new service in the Midcoast<br>Region (Thomaston, Rockport, Rockland and Camden<br>area), Year 2.  | \$250,000       |
| 020657.00 | Camden, Rockland,<br>Rockport,<br>Thomaston | Public Transportation | FTA Transfer               | Operating assistance for a new service in the Midcoast<br>Region (Thomaston, Rockport, Rockland and Camden<br>area), Year 1.  | \$250,000       |
| 020596.00 | Portland                                    | Public Transportation | FTA Transfer               | Downeaster operating assistance 2014.   | \$9,961,987     |
| 020594.00 | Portland                                    | Public Transportation | Operating Urban<br>Transit | Transit Operating Assistance for Portland-Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (Will be drawn down directly by Portland area direct recipients).      | \$4,932,339     |
| 020650.00 | Portland                                    | Public Transportation | Operating Urban<br>Transit | Transit Operating Assistance for the Portland-Area Transit Agencies , Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (Will be drawn down directly by Portland area direct recipients). | t \$4,697,466   |
| 020597.00 | Portland                                    | Public Transportation | FTA Transfer               | Downeaster operating assistance 2015.   | \$10,260,846    |
| 020644.00 | Sanford                                     | Public Transportation | Operating Urban<br>Transit | Transit Operating Assistance for York County Community Action, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015.  | \$342,119       |

### **Calendar Years 2013-2014-2015**

| ID#       | Municipalities | Scope of Work         | НСР |                            | Description Esti  | mated Funding |
|-----------|----------------|-----------------------|-----|----------------------------|---|---------------|
| 020647.00 | Sanford        | Public Transportation |     | Operating Urban<br>Transit | Transit Operating Assistance for York County Community Action, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014. (a portion transferred to NH DOT). | \$108,656     |
| 020643.00 | Sanford        | Public Transportation |     | Operating Urban<br>Transit | Transit Operating Assistance for York County Community Action, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2014.                                    | \$325,828     |
| 020648.00 | Sanford        | Public Transportation |     | Operating Urban<br>Transit | Transit Operating Assistance for York County Community Action, Federal Transit Administration § 5307 for urbanized area transit, Fiscal Year 2015. (a portion transferred to NH DOT). | \$114,089     |

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| South Berwick                   | 138, 145           | York         |
| South Bristol                   | 79                 | Lincoln      |
| South Portland                  | 39, 40, 41, 42     | Cumberland   |
| South Thomaston                 | 72, 74             | Knox         |
| Southport                       | 79                 | Lincoln      |
| Southwest Harbor                | 54, 55             | Hancock      |
| Springfield                     | 105                | Penobscot    |
| Standish                        | 42, 145            | Cumberland   |
| Starks                          | 121                | Somerset     |
| Stetson                         | 105                | Penobscot    |
| Stockholm                       | 21                 | Aroostook    |
| Stonington                      | 55                 | Hancock      |
| Stow                            | 83                 | Oxford       |
| Strong                          | 46, 47             | Franklin     |
| Sullivan                        | 52, 56             | Hancock      |
| Sumner                          | 88                 | Oxford       |
| Surry                           | 56                 | Hancock      |
| Swans Island                    | 56                 | Hancock      |
| Swanville                       | 126                | Waldo        |
|                                 |                    |              |

| Sweden                      | 86                              | Oxford       |
|-----------------------------|---------------------------------|--------------|
| T1 R6 WELS                  | 105                             | Penobscot    |
| T14 R6 WELS                 | 21                              | Aroostook    |
| T15 R6 WELS                 | 21, 22                          | Aroostook    |
| T17 R4 WELS                 | 22                              | Aroostook    |
| T2 R8 NWP                   | 96                              | Penobscot    |
| T4 Indian Purchase Township | 105                             | Penobscot    |
| Temple                      | 47                              | Franklin     |
| The Forks Plantation        | 115, 121, 122                   | Somerset     |
| Thomaston                   | 71, 73, 74                      | Knox         |
| Thorndike                   | 124, 125                        | Waldo        |
| Topsfield                   | 132                             | Washington   |
| Topsham                     | 28, 112, 113                    | Sagadahoc    |
| Tremont                     | 55, 56, 57                      | Hancock      |
| Trenton                     | 52, 57                          | Hancock      |
| Trescott Township           | 130, 134                        | Washington   |
| Troy                        | 126                             | Waldo        |
| Turner                      | 8                               | Androscoggin |
| Union                       | 71, 74                          | Knox         |
| Unity                       | 124, 125, 126                   | Waldo        |
| Van Buren                   | 22                              | Aroostook    |
| Vassalboro                  | 61, 68                          | Kennebec     |
| Veazie                      | 94                              | Penobscot    |
| Vienna                      | 47, 68                          | Kennebec     |
| Vinalhaven                  | 74-75                           | Knox         |
| Waldoboro                   | 78, 79, 80                      | Lincoln      |
| Wales                       | 65                              | Androscoggin |
| Wallagrass                  | 11                              | Aroostook    |
| Warren                      | 71, 75, 80                      | Knox         |
| Washburn                    | 21, 22                          | Aroostook    |
| Washington                  | 75                              | Knox         |
| Waterboro                   | 135, 145                        | York         |
| Waterford                   | 25, 88                          | Oxford       |
| Waterville                  | 66, 68, 69                      | Kennebec     |
| Wayne                       | 4, 70                           | Kennebec     |
| Weld                        | 47, 48                          | Franklin     |
| Wells                       | 47, 48, 139, 141, 142, 145, 146 | York         |
| West Bath                   | 113                             | Sagadahoc    |
| West Forks Plantation       | 121, 122                        | Somerset     |
| West Gardiner               | 65, 69                          | Kennebec     |
| West Paris                  | 85, 87, 89                      | Oxford       |
| Westbrook                   | 42, 43                          | Cumberland   |
| Westfield                   | 22                              | Aroostook    |
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| Weston                 | 23                | Aroostook  |
|------------------------|-------------------|------------|
| Whitefield             | 80                | Lincoln    |
| Whiting                | 134               | Washington |
| Whitneyville           | 132               | Washington |
| Wilton                 | 48                | Franklin   |
| Windham                | 43                | Cumberland |
| Windsor                | 70                | Kennebec   |
| Winn                   | 100, 105          | Penobscot  |
| Winslow                | 59, 70            | Kennebec   |
| Winter Harbor          | 52                | Hancock    |
| Winterport             | 98, 123, 124, 127 | Waldo      |
| Winterville Plantation | 23                | Aroostook  |
| Winthrop               | 66, 67, 70        | Kennebec   |
| Wiscasset              | 77, 81            | Lincoln    |
| Woodland               | 10, 22, 23        | Aroostook  |
| Woodstock              | 88, 89            | Oxford     |
| Woodville              | 102               | Penobscot  |
| Woolwich               | 78, 112, 113      | Sagadahoc  |
| Yarmouth               | 43, 44            | Cumberland |
| York                   | 146               | York       |
| York County            | 146               | York       |
|                        |                   |            |

