

MAINE STATE LEGISLATURE

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BLOCK GRANTS -
MAINE

MAINE
COMMUNITY
ACTION
ANNUAL REPORT

OCTOBER 1, 1985 - SEPTEMBER 30, 1986

PREPARED BY

DIVISION OF COMMUNITY SERVICES
STATION #73
STATE HOUSE
AUGUSTA, MAINE 04333
207-289-3771

FEB 17 1987

COMMUNITY ACTION ANNUAL REPORT
OCTOBER 1, 1985 - SEPTEMBER 30, 1986

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COMMUNITY ACTION

The Maine Community Services Act was passed by the 111th Legislature and signed by Governor Brennan on April 27, 1983. The Community Services Act establishes a new chapter in the history of Community Action in Maine. On August 20, 1964 President Lyndon B. Johnson signed the Economic Opportunity Act of 1964: An Act to mobilize the human and financial resources of the Nation to combat poverty in the United States. In December of that year Governor John Reed issued an Executive Order creating the State Office of Economic Opportunity. In 1965 Community Action Agencies began organizing with the support of the Department of Health & Welfare and with the efforts of the Cooperative Extension Service. The Federal enabling legislation was amended several times in the Sixties and reauthorized in 1974 as the Community Services Act of 1974. The most recent shift in the Federal Government's relationship to Community Action occurred as the result of the passage of the Omnibus Budget Reconciliation Act of 1981. This Act abolished the Community Services Administration, an offspring of the Office of Economic Opportunity and created the Office of Community Services within the Department of Health and Human Services. The new relationship was established by a Community Services Block Grant to the states.

While the nature of the Federal relationship to Community Action has changed in the last twenty years, the basic purpose remains the same and is echoed in the purpose of the Maine Community Services Act:

"...to assure an effective focusing of local, state and federal resources...enabling disadvantaged citizens and their families to attain skills, knowledge, motivation and opportunities needed to become self-sufficient."

The principles of Community Action are reflected in structure, program and decisionmaking: cooperative control among low-income, public and private sector people; comprehensive programmatic approaches toward addressing the causes and conditions of poverty; and locally determined action plans.

Community Action strategy, approach and emphasis have varied historically as well as among the agencies. In the formative years, recognizing the need for an awakening to the problems of the poor, Community Action Agencies frequently relied on advocacy and community organization approaches. Less than twenty years ago there were towns in Maine where people were denied the right to vote because they were poor. During the 1970's the proliferation of categorical programs from the Federal Government enabled many agencies to diversify and expand approaches and services.

Today, Community Action is a well-established system of agencies for social development. Programs vary considerably among agencies and include job training, day care, Head Start, senior citizen employment, housing management, family health, nutrition, assistance with heating bills, transportation, home repair and weatherization, alcohol rehabilitation services; a comprehensive list of services is included within this report.

The remainder of this report is an effort to describe relationships, provide general information about Community Action and delineate and record achievement.

Division of Community Services

The Division was initially established by Executive Order of Governor John Reed and known as the Division of Economic Opportunity. In 1975 Governor James Longley issued an Executive Order changing the name of the agency to the Division of Community Services to more closely reflect the shift at the Federal level from the Office of Economic Opportunity to the Community Services Administration. In 1983 Governor Joseph Brennan signed the Community Services Act passed by the 111th Legislature, providing the Division with a statutory foundation. The Division, located within the Executive Department, is authorized to administer the Community Services Block Grant Program, the Home Energy Assistance Program, the Weatherization Program, State Head Start, and Surplus Commodities. The Division also operates the toll-free Citizens' Assistance Line, responding to over 20,000 calls for help each year. The Division is mandated to monitor poverty, advise public officials about poverty, oversee Community Action Agencies, plan and coordinate with other state agencies, provide technical assistance to community groups, provide research assistance to the Governor and monitor local program operators. To achieve these mandates the Division primarily subgrants program funds to Maine's twelve Community Action Agencies.

Community Services Advisory Board

The Community Services Act also provided for the creation of the Community Services Advisory Board. The purpose of this body is to advise the Governor, the Legislature and the Director of Community Services on Programs and policy matters relating to the Act. The Advisory Board consists of twelve members: One appointed by the President of the Senate; one appointed by the Speaker of the House; nine others are appointed by the Governor who shall be an Executive Director of a community action agency, an elected municipal official, two representatives from Community Action Agency Board of Directors, two recipients of services and three members of the general public. The Director of the Division serves as an ex-officio member of the Board. Members meet at least six times a year and are reimbursed for reasonable expenses.

Jonathan W. Reitman, Bowdoinham- Chairman
Judith Frost, Farmington, CAP Board of Directors
Florence Howe, Presque Isle, CAP Board of Directors
Sigurd A. Knudsen, Freeport, CAP Executive Director
Emily Lane, Vinalhaven, General Public
Jane Orbeton, Augusta - General Public
Mae Parker, Auburn, Recipient of Service
Rita Suchy, Belfast - Recipient of Service
John Purington, Milbridge, Public Official
Rep. Neil Rolde, York, Maine House of Representatives
Senator Larry Brown, Lubec, Maine Senate
Nancy A. Boothby, Director, DCS - Ex-Officio

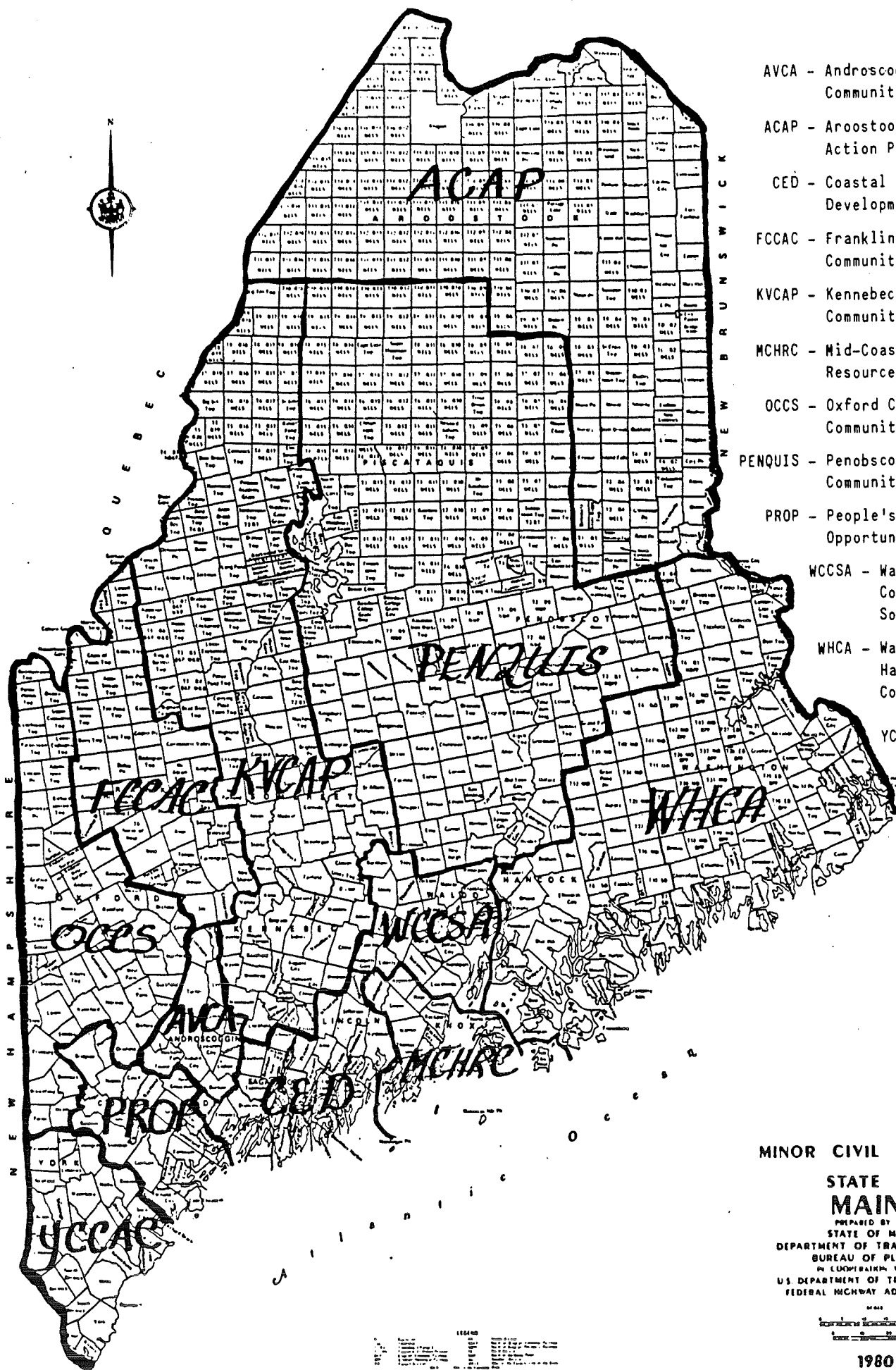
Community Action Agencies

The Maine Community Services Act authorizes the designation of Community Action Agencies. Community Action Agencies are nonprofit corporations governed by a Board of Directors whose membership is comprised of one-third representatives of low-income residents of the service area; one-third elected public officials, their designees or officials of public agencies operating in the service areas; and one-third representatives of private sector organizations including business and industry, educational, civic, labor, and religious organizations.

Community Action Agencies are mandated to examine the causes and conditions of poverty; determine the effectiveness of assistance provided to deal with the causes and conditions of poverty; establish priorities to assure the most efficient use of available resources; develop, operate and administer programs to reduce poverty; provide services for unmet needs; promote interagency cooperation and coordination in their service areas.

Further, Community Action Agencies are required to develop effective methods of participation for the poor and concerned area residents to affect the planning and implementation of agency programs. Community Action Agencies are also expected to provide support to service area low-income and neighborhood groups in securing public and private resources for their own benefit.

Lastly, Community Action Agencies are encouraged to join with and encourage other private groups to expand social and economic opportunities for low-income people.



- AVCA - Androscoggin Valley Community Action
- ACAP - Arrostook County Action Program
- CED - Coastal Economic Development Corp.
- FCCAC - Franklin County Community Action Corp.
- KVCAP - Kennebec Valley Community Action Prog.
- MCHRC - Mid-Coast Human Resource Council
- OCCS - Oxford County Community Services
- PENQUIS - Penobscot/Piscataquis Community Action
- PROP - People's Regional Opportunity Program
- WCCSA - Waldo County Committee for Social Action
- WHCA - Washington/Hancock Community Action
- YCCAC - York County Community Action

MINOR CIVIL DIVISIONS

STATE OF MAINE

PREPARED BY THE
STATE OF MAINE
DEPARTMENT OF TRANSPORTATION
BUREAU OF PLANNING
IN COOPERATION WITH THE
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

SCALE
0 10 20 30 40 50 60 70 80 90 100
MILES

1980

COMMUNITY ACTION PROFILES

ANDROSCOGGIN VALLEY COMMUNITY ACTION

2 COURT STREET, AUBURN, MAINE 04210

207-786-2481

ADMINISTRATIVE STAFF

Charleen Chase

Executive Director

Katrina Stevens

Deputy Director

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Jerry DerBoghosian
168 Blake Street
Lewiston, Maine 04240
782-5211

President

Charles Woodward
RFD
Leeds, Maine 04263
524-3981

1st. Vice President

Kathryn Tracy
21 University Street
Auburn, Maine 04210
783-6138

2nd Vice Pres

Jacqueline Caron
13-4 Tall Pines
Lewiston, Maine 04240
784-4357

Secretary

Penny Price
RFD 1 Box 2345
Sabattus, Maine 04280
375-4077

Treasurer

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
HEAP	5,238 o	\$1,658,889
ECIP	348 o	54,355
DONATED COMMODITIES (HOUSEHOLD UNITS)	21,732 o	38,723
FEMA	1,156 o	10,515
INTAKE & REFERRAL & OUTREACH	9,318 o	33,847
WEATHERIZATION/STATE REPAIR	505 o	536,688
WESTERN MAINE ENERGY RESOURCE (WARMER)	2,397 o	149,362
JOB START	6 o	6,570
TRANSPORTATION	1,229 rides	25,742

AROOSTOOK COUNTY ACTION PROGRAM, INC.
P.O. BOX 1116, SKYWAY INDUSTRIAL PARK
PRESQUE ISLE, MAINE 04769
207-764-3721

ADMINISTRATIVE STAFF

Norman Fournier	Executive Director
Brian Thibeau	Assistant Director
Claude Brissette	Financial Manager

**BOARD OF DIRECTORS
EXECUTIVE COMMITTEE**

Lloyd Chase	Chairman	Pamela Glidden	Vice Chairman
Box 763		41 Washburn St.	
Houlton, ME 04730		Caribou, ME 04736	
764-0311		498-8151	

VACANT	Secretary	Peter Albert	Treasurer
		242 State Street	
		Presque Isle, ME 04769	
		764-0812	

Herschel Good	Parliamentarian	Antoine Paradis	Exec. Committee
Monticello Housing #5		Box 91	
Monticello, ME 04760		St. Agatha, ME 04772	
538-9568		543-7389	

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
EMPLOYMENT & TRAINING	1,178 x	\$1,417,601
HEAD START	246 x	693,000
DAY CARE	181 x	218,825
WEATHERIZATION	554 o	931,685
SECTION 8/MODERATE REHAB	395 o	835,953
CHIP	136 o	212,679
ECIP	459 o	64,426
HEAP	6,264 o	2,337,039
WIC	3,773 x	975,457
RURAL HEALTH	4,774 x	378,605
EPSDT	4,560 x	161,950
BLOOD PRESSURE SCREENING	1,857 x	15,924
FAMILY PLANNING/ COMMUNITY EDUCATION & INFORMATION	7,492 x	361,802
ADOLESCENT HEALTH	76 x	15,871
VENUS CLINIC	116 x	1,628
TRANSPORTATION	3,400 x	3,300
DONATED COMMODITIES	8,710 o	17,367
COMMUNITY DEVELOPMENT	2,400 x	167,193
CHILD CARE FOOD PROGRAM	447 x	106,000
JOB START	6 o	6,000

COASTAL ECONOMIC DEVELOPMENT CORPORATION
800 HIGH STREET
BATH, MAINE 04530
207-442-7963

ADMINISTRATIVE STAFF

Patricia E. Trachik
Susan Pottle

Executive Director
Director of Finance

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Alfred H. Fuchs President
5 Longfellow Avenue
Brunswick, Maine 04011
725-2924

Carolyn Burke Vice-President
P.O. Box 57
Bristol, Maine 04568
563-8869

Chester Johnson Secretary
Barter's Island, Trevett
Boothbay, Maine 04571
633-6169

Russell Peplaw Treasurer
Town of Boothbay
Boothbay, Maine 04537
443-5902

James MacLeod Exec. Committee
179 Jordan Avenue
Brunswick, Maine 04011
725-4706

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
HEAD START	198 x	\$ 455,400
JOBS PROGRAM	892 x	1,254,298
WEATHERIZATION	1,203 o	460,368
ADULT BASIC EDUCATION	64 x	23,689
HEAP	2,871 o	1,051,606
ECIP	74 o	8,471
DONATED COMMODITIES	4,750 o	6,931
INFORMATION & REFERRAL	2,221 x	3,800
BUNDLE UP	1,000 o	43,237
CHILD CARE FOOD PROGRAM	150 x	37,922

FRANKLIN COUNTY COMMUNITY ACTION COUNCIL, INC.
CHURCH STREET, P.O. BOX 200
EAST WILTON, MAINE 04234
207-645-3764

ADMINISTRATIVE STAFF

Executive Director	Richard A. Gyory
Administrative Director- Fiscal and Human Resources	To be named

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

President	Judith A. Frost RFD 3, Box 3023 Farmington, Maine 04938
Vice-President	Ernest Gurney, Jr. P.O. Box 117 Farmington Falls, Maine 04940
Secretary/ Treasurer	To be named

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
MOUNTAIN VALLEY TRAINING	1,527 x	\$ 2,042,788
WIC	2,200 x	133,391
FAMILY PLANNING	4,050 x	299,406
HOUSING	306 o	331,003
HEAP	1,735 o	690,066
ECIP	144 o	20,369
DAY CARE	99 x	323,898
HEAD START	85 x	201,495
COMMODITIES	2,100 o	4,070
OPERATION SANTA CLAUS	950 x	5,894
SUPPORTIVE SERVICES	5,175 o	108,493
FOOD BANK	350 o	11,188

Kennebec Valley Community Action Program

101 Water Street, P.O. Box 278

Waterville, Maine 04901

207-873-2122

Administrative Staff

Raymond Richard
Karen Heck

Executive Director
Deputy Director

Board of Directors
Executive Committee

John Melrose President
Maine Tomorrow
77 Water Street
P.O. Box 327
Hallowell, Maine 04347
623-4883

Marti Stevens Secretary
RFD #3, Box 8130
Skowhegan, Maine 04976
474-3804

Henry Weston
405 West Street
Gardiner, Maine 04345
582-4926

Phyllis Koontz
162 College Avenue
Waterville, Maine 04901
872-0544

Jack Pronovost Vice-President
DHRS
224 Main Street
Waterville, Maine 04901
873-1146

Fred Savage Treasurer
280 Riverside Drive
Augusta, Maine 04330
622-1067

Dr. Richard Staples
KVMHC
North Street
Waterville, Maine 04901
873-2136

Mabel Fox
Box 243
Oakland, Maine 04963
465-3965

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
HEAD START/HANDICAP	181 x	\$ 540,487
DAY CARE	66 x	250,197
WIC	1,048 x	758,827
WOMEN	847 x	
INFANTS	2,137 x	
CHILDREN		
FAMILY PLANNING/CIE/ SOMERSET	5,382 x	268,091
HEAP	23,028 x 10,400 o	3,412,165
I & R	12,979 calls	
DEMAND RESPONSE	2,840 x	314,820
ECIP	558 x	87,604
TRANSIT	158,292 rides	313,623
USDA - FOOD	261 x	53,869
COMMODITIES	11,357 o	40,014
WEATHERIZATION/CHIP/ STATE REPAIR	1,194 o	1,254,097
WISE	4,000 o	212,225

MID-COAST HUMAN RESOURCE COUNCIL
43 PARK STREET, P.O. BOX 808
ROCKLAND, MAINE 04841
207-596-0361

ADMINISTRATIVE STAFF

Charles Newton
Nate Peasley

Executive Director
Fiscal Officer

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Ken Black
Route 1
Rockport, Maine 04856

Chairman

Bruce Kinney
76 Limerock Street
Rockland, Maine 04841
594-5355

Treasurer

Bodine Ames
Chestnut Street
Vinalhaven, Maine 04863
863-4824

Vice-Chairman

Dr. Stuart Martin
50 Main Street
Camden, Maine 04843
236-4644

Executive Committee

Mildred Merrill
148 Cedar Street
Rockland, Maine 04941
594-8996

Secretary

Francis Moore
Box 148
Appleton, Maine 04862

Executive Committee

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
HEAD START	106 o	\$ 249,677
RSVP	420 x	47,007
WIC	1,010 x	390,661
HEAP	2,340 o	822,156
ECIP	141 o	24,840
OUTREACH	2,531 o	135,453
WEATHERIZATION	137 o	194,945
DONATED FOOD	2,089 o	6,317
HSIP	66 o	76,590
CHILD CARE FOOD PROGRAM	106 x	7,761
CMP TANK WRAP	180 o	4,625

OXFORD COUNTY COMMUNITY SERVICES

35 MARKET SQUARE, P.O. BOX 278
SOUTH PARIS, MAINE 04281

207-743-7716

ADMINISTRATIVE STAFF

Charleen Chase

Executive Director

Katrina Stevens

Deputy Director

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

John T. Grover
RFD 1 Box 2810
Oxford, Maine 04270
743-8514

President

April Edwards
RFD 1 Box 3790
Norway, Maine 04268
743-6850

Vice President

Gloria Redman
RFD 1 Box 80
West Paris, Maine 04289
674-2287

Treasurer

Francis Vail III
East Stoneham, Maine 04231
1-800-482-7517

Secretary

Jacqueline Kelly
RFD 1 Box 3800
Norway, Maine 04268

Member

Willard Bicket
Lovell, Maine 04051
925-3871

Member

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
HEAP	2,436 o	\$ 942,034
ECIP	150 o	25,942
DONATED COMMODITIES (HOUSEHOLD UNITS)	10,068 o	18,769
FEMA	586 o	18,507
INTAKE & REFERRAL & OUTREACH	5,940 o	35,061
WEATHERIZATION/STATE REPAIR	400 o	484,351
HEAD START	119 o	306,905
DAY CARE	68 o	233,313
CHILD ABUSE & NEGLECT PREVENTION - (CAN)		13,271
WESTERN MAINE ENERGY RESOURCE (WARMER)	2,210 o	136,753
JOB START	2 o	1,905
TRANSPORTATION	137 rides	4,347
SECTION 8/MODERATE REHAB	279 o	44,747

PENQUIS COMMUNITY ACTION PROGRAM, INC.
262 HARLOW STREET, P.O. BOX 1162
BANGOR, MAINE 04401
207-947-6931

ADMINISTRATIVE STAFF

Harold Higgins
Audie Cookson
Diana Giles
Robin Crabtree

Executive Director
Deputy Director
Fiscal Officer
Community Relations

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

John Downing Chairperson
84 Highland Street
Bangor, Maine 04401

Robert Kelly Executive Committee
Pumpkin Hill Farm
Enfield, Maine 04433

William Ayoob Vice-Chairperson
207 Penobscot Avenue
Millinocket, Maine 04462

Patricia Willey Executive Committee
RFD
Dover-Foxcroft, Maine 04426

Cathy Dow Secretary
PO Box 468
Old Town, Maine 04468

Sharon Babcock Executive Committee
282 Finson Road
Bangor, Maine 04401

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
WEATHERIZATION	579 o	\$ 487,253
HEAP	7,528 o	2,609,034
SECTION 8	107 o	266,508
HEAD START	395 x	845,520
EPSDT	7,008 x	248,079
BLOOD PRESSURE SCREENING	1,191 x	7,504
FAMILY PLANNING	5,613 x	437,814
DAY CARE	159 x	256,785
DONATED COMMODITIES	40,360 x	917,221
ADULT DENTAL	295 x	56,467
PROJECT RIDE	102 x	5,869
CHIP	188 o	125,941

PEOPLE'S REGIONAL OPPORTUNITY PROGRAM
140 PARK STREET
PORTLAND, MAINE 04101
207-772-6543

ADMINISTRATIVE STAFF

Sigurd A. Knudsen, Jr.	Executive Director
Roland Normandeau	Assistant Director

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Linda Johnson President
27 Rhode Island Avenue
So. Portland, ME 04106
772-9593

Gary Flick Treasurer
P.O. Box 496
Naples, ME 04055
797-7261, Ext. 249

Doris Hohman Vice-President
City of Portland, Room 20
175 Lancaster Street
Portland, ME 04101
775-7912

Pamela Woodbrey, Secretary
133 Westbrook Gardens
Westbrook, ME 04092
854-8242 (Home)
775-6313 (Work)

Susan Miller, Executive Committee
164 High Street
So. Portland, ME 04106
799-7232

Harry Nelson, Exec. Committee
RFD #2, Box 227B
Cumberland Center, ME 04021
829-6131 (Home)
854-9701 (Work)

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
ELDERLY MEALS	882 x	\$ 65,898
WIC	5,337 x	\$ 167,455
SOCIAL SERVICES	938 x	\$ 164,010
WEATHERIZATION	1,115 x	\$ 825,465
HEAP	14,092 x	2,691,612
ECIP	589 x	\$ 83,638
HEAD START	238 x	\$ 924,777
DAY CARE	339 x	\$ 566,470
FOOD DISTRIBUTION	21,866 x	\$ 22,580
DENTURES	74 x	\$ 11,000
FAMILY RESOURCE CENTER	325 x	\$ 30,000
WEATHERIZE HOMES IN PORTLAND (WHIP)	617 o	\$ 23,000

WALDO COUNTY COMMITTEE FOR SOCIAL ACTION

**ROUTE 1, BOX 2000
FREEDOM, MAINE 04941
207-589-4202**

ADMINISTRATIVE STAFF

Winifred Black	Executive Director
Joyce Scott	Deputy Director

BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

Fleetwood Pride, Jr. 37 South Ocean Street Belfast, ME 04915 338-2940	Chairman	Margie Maddocks 67 Waldo Avenue Belfast, ME 04915 338-4549	Executive Committee
--	----------	---	---------------------

Minnie Colson RFD #2, Box 78 Patterson Hill Road Belfast, ME 04915 338-1732	Secretary	Warren Maddocks 67 Waldo Avenue Belfast, ME 04915 338-4549	Executive Committee
---	-----------	---	---------------------

Darwin Miscall P.O. Box 33 Sandy Point, ME 04972 567-3461	Treasurer	Alfred Feingold Route 3 Liberty, ME 04949 589-4343	Executive Committee
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PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS</u>	<u>x/HOUSEHOLDS</u>	<u>o</u>	<u>SERVED</u>		<u>BUDGET</u>
HEAP	5,681	x /	2,189	o	\$	910,624
ECIP	437	x /	125	o		19,875
WEATHERIZATION	661	x /	227	o		436,294
TRANSPORTATION/SCSEP	1,287	x /	900	o		177,877
CHOICE/SKYWARD	945	x /	600	o		499,644
EPSDT	1,946	x /	455	o		125,000
HEAD START	103	x /	102	o		365,964
DONATED COMMODITIES	6,572	x /	3,031	o		10,879

WASHINGTON-HANCOCK COMMUNITY AGENCY

CORNER OF MAIN AND MAPLE STREETS
P.O. BOX 280
MILBRIDGE, MAINE 04658

ADMINISTRATIVE STAFF

Sandra K. Prescott
David H. Frank

Executive Director
Fiscal Director

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Firth "Zeke" Dennett -- President
P.O. Box 86
Prospect Harbor, Maine 04669
963-7389

Lydia Lyman -- Executive Com.
Box 284
Northeast Harbor, Maine 04662

Jerome Storm -- Vice President
RR 1, Box 301
Machias, Maine 04654
255-8635

Alan Lewis -- Executive Com.
Masons Bay Road
Jonesport, Maine 04649
497-2313

Rita Dodge -- Secretary
Box 136
Dennysville, Maine
726-4432

Robert Ho -- Executive Com.
General Delivery
Perry, Maine 04649
853-4609

Christina Hamor -- Treasurer
Box 2680
Bar Harbor, Maine 04609
288-3928

Edie Gieg -- Executive Com.
Hancock, Maine 04640
422-3227

PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
FAMILY DAY CARE	86 x / 78 o	\$ 91,000
USDA FOOD PROGRAM	360 x / 60 o	89,094
CHILD CARE TRAINING CENTER	12 x / 9 o	22,282
HEAP	14,272 x / 5,928 o	2,250,652
ECIP	1,356 x / 448 o	54,916
WEATHERIZATION	965 x / 362 o	598,000
CENTRAL HEATING IMPROVEMENT PROGRAM	392 x / 46 o	249,748
COMMODITIES	17,500 x / 7,400 o	523,614
FEMA	882 x	6,908
JOB START	13 x / 4 o	6,666
TRANSPORTATION	872 x / 765 o	225,895
STATE REPAIR	206 o	96,000
WRAP-UP/SEAL-UP	1,550 o	82,900
COMMUNITY DEVELOPMENT HOUSING ASSISTANCE	10 o	102,000

YORK COUNTY COMMUNITY ACTION CORPORATION
P.O. BOX 72, 11 COTTAGE STREET
SANFORD, MAINE 04073
207-324-5762

ADMINISTRATIVE STAFF

Geoffrey W. Green
Marilyn G. Marlowe
Ronald P. Ross

Executive Director
Assistant Director
Fiscal Officer

BOARD OF DIRECTORS
EXECUTIVE COMMITTEE

Claudette Dupee
Kennebunk Road
RFD NO. 2, Box 15
Alfred, ME 04002
324-7872

President

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PROGRAM SERVICES 10/1/85 - 9/30/86

<u>PROGRAM SERVICES</u>	<u>PERSONS x/HOUSEHOLDS o SERVED</u>	<u>BUDGET</u>
HEAD START	206 x	\$ 602,939
COMMUNITY SERVICES/ OUTREACH	2,000 o	140,015
WEATHERIZATION/HOUSING	368 o	893,668
HEATING SYSTEMS IMPROVEMENT PROGRAM	112 o	172,152
OPERATION BUNDLE-UP	468 o	15,802
HEAP	5,565 o	1,636,051
ECIP	258 o	40,364
WIC	2,760 x	587,038
TRANSPORTATION (DEMAND RESPONSE)	1,046,160 pass. miles	347,925
TRANSPORTATION (SPECIAL SERVICES)	2,464 trips	39,707
TRANSPORTATION (SANFORD TRANSIT)	27,057 rides	33,071
COMMODITIES DISTRIBUTION	6,142 o	18,075

APPENDICES

COMMUNITY ACTION
PROGRAM GLOSSARY

Adolescent Health

(ACAP)

Pregnant and parenting teens receive prenatal, labor and delivery care, parenting workshops and counseling.

Adult Basic Education

(CED)

Developed with local schools, provides basic education including basic literacy training, computational training and English as a second language in both home based and classroom formats.

Adult Dental

(PENQUIS)

Provide dental services to income eligible persons over 15 years of age.

Blood Pressure Screening

(ACAP, PENQUIS)

The Community High Blood Pressure Program provides services to adults 18 years or older, available at community and worksite clinics.

Bundle-Up

(CED)

(See Operation Bundle-Up)

CHIP (Central Heating Improvements Program)

(KVCAP, ACAP, MCHRC,
WCCSA, PENQUIS, W-HCA)

Provides up to \$2,500 in heating system improvements (such as clean-tune-evaluate, burner retrofit, repair, replacement and conversion from one type of heating to another) to low and moderate income households.

Central Maine Power Tank Wrap

(MCHRC)

Provides insulation of low-income hot water tanks in Central Maine Power Company's service area.

Child Abuse and Neglect Council - (CAN)

(OCCS)

A group of community professionals and layman working together to address the problems of child abuse and neglect in Oxford County. Community education and coordination of services are two major goals of the group.

Child Care Food Program

(ACAP, CED, KVCAP, W-HCA,
MCHRC)

Provides children in the Child Development Programs with meals and/or supplements at no extra charge.

Child Care Training Center

(W-HCA)

A collaborative effort among W-HCA, WCVTI and the WEET Program providing child care services and training in providing child care services to program eligible women.

CHOICE/SKYWARD

(WCCSA)

Provides group and individual counseling services for recovering alcoholics. In addition, counseling includes family support, weight control and family budgeting.

Commodities - (See TEFAP) (FCCAC, W-HCA, KVCAP)

Commodities Distribution (YCCAC)
(See TEFAP)

Community Development (ACAP)
Provides outreach and community organized services to individuals and families.

Community Development Housing Assistance (W-HCA)
CAP provides technical assistance and management of housing rehab programs run by towns under the Community Development Block Grant Program.

Community Information & Education (ACAP, KVCAP)
Provides family life education to area junior and senior high schools and works with parents to help them educate their children about human sexuality.

Community Service/Outreach (YCCAC)
(See I & R)

Day Care (ACAP, FCCAC, KVCAP, OCCS, PENQUIS, PROP)
Provides high quality care for children while parents are working or enrolled in educational pursuits.

Demand Response (YCCAC, KVCAP)
Provides transportation to elderly, handicapped and other special clients for medical appointments, to meal sites, work sites and shopping.

Dentures (PROP)
Provides free dentures to income eligible people.

Donated Commodities (CED, PENQUIS, WCCSA)
(See Temporary Emergency Food Assistance Program)

Donated Food (MCHRC)
(See Temporary Emergency Food Assistance Program)

Elderly Meals (PROP)
Prepares and provides nutritious meals to elderly citizens in a group setting in six communities in Cumberland County.

Employment & Training (CED, FCCAC, ACAP)
Provides Orientation and Certification, Employability Competency Training including career exploration, work role identification, coping skills, job keeping skills, job seeking skills, Classroom Training, On-the-job Training, Work Experience, Youth Employment Emphasis and Summer Youth Employment

Energy Crisis Intervention Program (ECIP) (ALL CAPS)
Provides assistance to eligible households for emergency fuel deliveries, emergency storm repairs or overnight accommodations, conversions and alternative energy and heat source, or chimney rebuilding and repair and client advocacy services.

EPSDT

(ACAP, PENQUIS, WCCSA)

Early Periodic Screening, Diagnosis and Treatment provides early identification, outreach, screening, referral and follow-up to all Medicaid recipients from birth to 21 years of age.

Family Day Care

(W-HCA)

Approximately 10 licensed home day care providers offer child care by trained parents enabling mothers the opportunity to pursue educational or job opportunities.

Family Planning

(ACAP, FCCAC, KVCAP, PENQUIS)

Provides annual medical exam, counseling, contraceptive information and contraceptives to women of childbearing age (regardless of income) and provides educational programs and resources for schools, churches, parents, professionals and community groups.

Family Resource Center

(PROP)

A parenting center offering workshops, parent support, information, referral counseling and day care.

FEMA

(AVCA, OXFORD, W-HCA, YORK)

Authorized by the Emergency Jobs Bill of 1983, this program provided emergency food and shelter to eligible low-income families.

Food Bank

(FCCAC)

Provides emergency food to families in need.

Food Distribution

(PROP)

(See Temporary Emergency Food Assistance Program)

Heating Systems Improvement Program (HSIP)

(MCHRC, YCCAC)

(See Central Heating Improvements Program)

Head Start

(ACAP, CED, FCCAC, KVCAP, MCHRC, OCCS,
PENQUIS, PROP, WCCSA, YCCAC)

A preschool program for low-income children and their families providing comprehensive health, educational, social and other services promoting social and learning skills of children.

Head Start Handicap

(All Head Start Programs)

Provides screening and follow-up therapy for handicapped children enrolled in the Head Start Program. Therapy includes help with speech impediments, hearing impairments and emotional disturbances

Home Energy Assistance Program (HEAP)

(ALL CAPS)

Home Energy Assistance Program assists eligible low-income households in meeting home energy costs through money payments to energy suppliers.

Housing

(FCCAC)

Provides community development, technical assistance and administrative services to municipalities in Franklin County. Purchased, renovated and resold to eligible households, homes needing repair and provides general home repair and weatherization services.

Intake, Referral, Outreach
(See I & R and See Outreach)

(AVCA, OCCS)

I & R

(ACAP, AVCA, CED, KVCAP, OCCS, YCCAC)

Information and referral provides advocacy, counseling and information about available service programs.

Jobs Program (See Employment & Training)

(CED)

Job Start

(ACAP, AVCA, OCCS, W-HCA)

A state funded economic development program which provides reduced interest rate loans of up to \$10,000 to low and moderate income Maine residents to start, strengthen or expand a small business in various counties.

Mountain Valley Training

(FCCAC)

(See Employment & Training)

Operation Bundle Up

(YCCAC)

Program to install a water heater jacket along with other measures designed to reduce the amount of electric energy to heat water.

Operation Santa Claus

(FCCAC)

Provides Christmas gifts and warmth to the elderly and children of Franklin County who would otherwise not be remembered.

Outreach

(AVCA, MCHRC, OCCS)

Provides direct service and information and referral for low-income people in the areas of education, employment, health, nutrition, housing, energy and income assistance.

Project Ride

(PENQUIS)

Limited transportation to clients of the Department of Human Services and Eastern Area Agency on Aging.

RSVP

(MCHRC)

Retired Senior Volunteer Program matches the skills of retired volunteers with the staffing needs of municipalities and nonprofit organizations. Also provides assistance in overcoming barriers to volunteer participation.

Rural Health

(ACAP)

Two health centers in Eagle Lake and St. Francis are staffed by a National Health Service Corps physician and physician's assistant. Also provides Community High Blood Pressure Program and a Public Health Registered Dental Hygienist.

Section 8

(PENQUIS)

Administered under contract with the Maine State Housing Authority, this program provides rental subsidies for eligible low-income families. Program participants pay up to 30% of their income for shelter costs..

Section 8 Moderate Rehab

(ACAP, OCCS)

Manages, administers and develops rental properties and provides rental subsidies for eligible low-income families.

Social Services

(PROP)

Six professional social workers provides direct family and individual counseling, group support services and work with families of children enrolled in Head Start and Day Care.

Somerset Project

(KVCAP)

Provides support to pregnant and adolescent mothers including counseling, infant car seats, loan closets, and continuing education toward high school diploma.

State Repair

(AVCA, KVCAP, OCCS, W-HCA)

Provides supplemental home repair services in conjunction with home weatherization activity. Program also may remove immediate household conditions that threaten the health or safety of eligible recipients.

Supportive Services

(FCCAC)

Provides information and referral assistance. Certifies client eligibility for Agency programs. Assists people with applications for Elderly Householders Tax and Rent Refund.

Temporary Emergency Food Assistance Program

(ALL CAPS)

Provides surplus commodity foods to eligible low-income families.

Transit

(KVCAP)

Provides public transportation in the greater Augusta and Waterville areas.

Transportation

(ACAP, AVCA, OCCS, WCCSA, W-HCA,)

Provides service primarily to elderly, disabled and low-income persons for medical services, elderly meal sites, shopping, training and social service. Service available to general public on fee basis. Program varies by agency.

Transportation - Sanford Transit

(YCCAC)

Provides public transportation in the Sanford area.

Transportation/SCSEP

(WCCSA)

(See Transportation)

Transportation - Special Services

(YCCAC)

Provides transportation services to eligible protective service clients under contract with the Department of Human Services.

USDA Food Program
(See Child Care Food Program)

(KVCAP, W-HCA)

Venus Clinic (ACAP)
Provides full testing and treatment and follow-up for clients sexually transmitted diseases.

Weatherization (ALL CAPS)
Provides home insulation and related minor repairs reducing energy consumption and costs for eligible households.

Weatherization and Housing (YCCAC)
Provides home weatherization and related ECIP and Operation Bundle Up for water heaters.

Weatherization/State Repair (AVCA, OCCS)
(See Weatherization & See State Repair)

Western Maine Energy Resources - (WARMER) (AVCA, OCCS)
Western Maine Energy Resources founded in 1984 delivers the Bundle Up Program for Central Maine Power Company. Installs water heater jackets and hot water conservation measures. WARMER also provides weatherization and home repair at a reasonable cost to the public.

WHIP (PROP)
Weatherize Homes in Portland - A series of neighborhood energy conservation workshops that offer free materials, training and access to energy conservation resources.

WIC (ACAP, KVCAP, PROP, YCCAC, MCHRC, FCCAC)
Women, Infants and Children provides nutritional food supplements to eligible women, infants and children up to age 5. Also provides nutritional counseling.

WISE - Working Ideas to Save Energy (KVCAP)
This is a for-profit venture and currently we have a bundle-up contract with Central Maine Power Co. and also sell energy conservation materials to other agencies and contractors.

Wrap-Up/Seal-UP (W-HCA)
A cooperative program financed by Bangor Hydro-Electric to install a water heater jacket along with other measures designed to conserve the amount of electric energy to heat water.

1980 SELECTED CENSUS DEMOGRAPHICS OF

AGENCY	SERVICE AREA	SERVICE AREA POPULATION	# SERVICE AREA LOW-INCOME POPULATION 100%
AVCA	Androscoggin County	84,159	12,164
ACAP	Aroostook County	88,132	14,276
CED	Lincoln County & Sagadahoc County*	79,520	10,337
FCCAC	Franklin County	26,055	3,339
KVCAP	Kennebec County & Somerset County	149,861	19,652
MCHRC	Knox County	31,880	4,589
OCCS	Oxford County	48,117	6,098
PENQUIS	Piscataquis County & Penobscot County	146,357	19,263
PROP	Cumberland County**	160,396	19,028
WCCSA	Waldo County	27,984	5,591
W-HCA	Washington County & Hancock County	74,391	13,231
YCCAC	York County	136,208	13,398
STATE TOTAL		1,053,060	140,966

* Including Harpswell, Brunswick, Pownal and Freeport

** Excluding the above towns

COMMUNITY ACTION AGENCY SERVICE AREAS

% OF STATE LOW-INCOME POPULATION 100%	% OF SERVICE AREA LOW-INCOME POPULATION 100%	SERVICE AREA HOUSEHOLDS	SERVICE AREA HOUSEHOLDS BELOW 125%	% STATE SERVICE AREA	
				STATE	SERVICE AREA
8.6	12.6	35,263	7,184	8.8	20.4
10.1	16.2	29,433	7,517	9.2	25.5
7.3	13.0	29,436	6,072	7.5	20.6
2.4	12.8	9,410	1,974	2.4	21.0
13.9	13.1	53,941	11,168	13.7	20.7
3.3	14.4	12,129	2,764	3.4	22.8
4.3	12.7	17,462	3,706	4.6	21.2
13.7	13.2	52,080	11,142	13.7	21.4
13.5	11.9	68,952	11,397	14.0	16.5
4.0	20.0	9,850	2,898	3.6	29.4
9.4	17.8	27,759	7,545	9.3	27.2
9.5	9.8	49,608	7,966	9.8	16.1
100.0	13.0	395,323	81,333	100.0	20.6

P O V E R T Y I N C O M E S T A N D A R D S

1979 CENSUS STANDARD

Size Family \ %	75%	100%	125%	150%	200%
1	2,765	3,686	4,608	5,529	7,372
2	3,542	4,723	5,904	7,085	9,446
3	4,340	5,787	7,234	8,681	11,574
4	5,559	7,412	9,265	11,118	14,824
5	6,582	8,776	10,970	13,164	17,552
6	7,436	9,915	12,394	14,873	19,830
7	8,428	11,237	14,046	16,856	22,474
8	9,363	12,484	15,605	18,726	24,968

1985 OMB STANDARD

Size Family \ %	75%	100%	125%	150%	200%
1	3,938	5,250	6,563	7,875	10,500
2	5,288	7,050	8,813	10,575	14,100
3	6,638	8,850	11,063	13,275	17,700
4	7,988	10,650	13,313	15,975	21,300
5	9,338	12,450	15,563	18,675	24,900
6	10,688	14,250	17,813	21,375	28,500
7	12,038	16,050	20,063	24,075	32,100
8	13,388	17,850	22,313	26,775	35,700

COMMUNITY ACTION FINANCIAL SUPPORT CHART

AGENCY	TOTAL	FEDERAL (% of Budget)	STATE (% of Budget)	COUNTY & TOWN (% of Budget)	OTHER (% of Budget)
WCA	\$ 2,526,246	\$ 2,214,443 (87%)	\$ 142,579 (6%)	\$ 21,555 (1%)	\$ 147,669 (6%)
CAP	\$ 8,922,305	\$ 8,100,828 (90.9%)	\$ 494,075 (5.5%)	\$ 18,000 (.2%)	\$ 309,402 (3.4%)
ED	\$ 3,833,520	\$ 3,337,243 (87.1%)	\$ 255,769 (6.7%)	\$ 20,921 (.5%)	\$ 219,587 (5.7%)
CCAC	\$ 4,404,226	\$ 3,665,982 (83.2%)	\$ 493,080 (11.2%)	\$ 31,346 (.7%)	\$ 213,818 (4.9%)
WCAP	\$ 7,581,150	\$ 6,463,823 (85.3%)	\$ 597,434 (7.9%)	\$ 39,592 (.5%)	\$ 480,301 (6.3%)
CHRC	\$ 2,149,306	\$ 1,884,595 (87.7%)	\$ 74,435 (3.5%)	\$ 26,624 (1.2%)	\$ 163,652 (7.6%)
CCS	\$ 2,286,704	\$ 1,783,172 (78%)	\$ 350,608 (15%)	\$ 20,799 (1%)	\$ 132,125 (6%)
ENQUIS	\$ 7,446,486	\$ 6,049,342 (81.2%)	\$ 814,394 (11%)	\$ 82,838 (1.1%)	\$ 499,912 (6.7%)
ROP	\$ 5,552,715	\$ 4,767,346 (85.9%)	\$ 417,203 (7.5%)	\$ 239,295 (4.3%)	\$ 128,871 (2.3%)
CCSA	\$ 2,790,560	\$ 1,929,603 (69.15%)	\$ 628,611 (22.53%)	\$ 22,802 (.82%)	\$ 209,544 (7.50%)
-HCA	\$ 4,241,657	\$ 3,807,335 (89.8%)	\$ 252,306 (5.9%)	\$ 44,204 (1.1%)	\$ 137,812 (3.2%)
ORK	\$ 4,724,530	\$ 4,094,956 (86.7%)	\$ 341,829 (7.2%)	\$ 87,651 (1.9%)	\$ 200,094 (4.2%)
TOTALS	\$56,459,405	\$48,098,668	\$ 4,862,323	\$ 655,627	\$2,842,787

COMMUNITY ACTION AGENCY ADMINISTRATIVE BUDGET AND EMPLOYMENT

AGENCY	TOTAL BUDGET	AGENCY ADMIN. BUDGET	% TOTAL BUDGET	EMPLOYEES
AVCA	\$ 2,526,246	\$ 123,457	4.9%	50
ACAP	\$ 8,922,305	\$ 435,650	4.9%	208
CED	\$ 3,833,520	\$ 216,007	5.6%	92
FCCAC	\$ 4,404,226	\$ 294,088	6.7%	115
KVCAP	\$ 7,581,150	\$ 297,553	3.9%	179
MCHRC	\$ 2,149,306	\$ 121,188	5.6%	50
OCCS	\$ 2,286,704	\$ 77,127	3.4%	91
PENQUIS	\$ 7,446,486	\$ 326,595	4.4%	150
PROP	\$ 5,552,715	\$ 245,529	4.4%	200
WCCSA	\$ 2,790,560	\$ 124,571	4.5%	88
W-HCA	\$ 4,241,657	\$ 189,622	4.5%	60
YCCAC	\$ 4,724,530	\$ 197,723	4.2%	123
TOTALS	\$56,459,405	\$ 2,649,110	4.7%	1,406