

MAINE STATE LEGISLATURE

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**Center for Business and Economic Research
School of Business
University of Southern Maine
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Overall Economic Development Program Supplement
(Also at website: <http://www.eddmaine.org/~oedp>)

**Richard J. Clarey, Ph.D.
Director**

**Bruce H. Andrews, Ph.D.
Charles S. Colgan, Ph.D.
John R. Heath, Ph.D.
Robert C. McMahon, Ph.D.
Senior Research Associates**

**M. Burak Sezen, MBA
Project Consultant**

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Foreword

The Overall Economic Development Program (OEDP) Supplement is a comprehensive, single source of information which has been prepared collaboratively as a planning and analysis aid for the five Economic Development Districts (EDDs) in Maine: Androscoggin Valley Council of Governments (AVCOG), Eastern Maine Development Corporation (EMDC), Kennebec Valley Council of Governments (KVCOG), Northern Maine Development Commission (NMDC), and Southern Maine Economic Development District (SMEDD).

The Center for Business and Economic Research (CBER) has compiled these historical data from a variety of in-house, federal, state, local, and private-agency sources. In addition to historical data, the Supplement presents projections and comparative analyses for the EDDs, and a narrative focused on the State of Maine, New England, and the United States.

One special feature of the OEDP Supplement is that it presents a comprehensive set of projections made using the Regional Economic Models, Inc. (REMI) econometric model. Since updated REMI projections become available at year end, the Supplement will continue to be published in the spring of each new year.

The REMI model allows for projection-making for the State of Maine and nine subregions which consist of one, two, or three counties each. Thus, the REMI model does not support projection making at the county level for all sixteen counties. The nine REMI subregions, which can be grouped into larger aggregates, are presented below with the associated Economic Development District specified in parentheses:

1. Androscoggin, Franklin, & Oxford (AVCOG)
2. Hancock & Washington (EMDC)
3. Penobscot & Piscataquis (EMDC)
4. Knox & Waldo (EMDC)
5. Kennebec & Somerset (KVCOG)
6. Aroostook (NMDC)
7. Cumberland (SMEDD)
8. York (SMEDD)
9. Lincoln & Sagadahoc (not part of an EDD)

This document is organized into six major geographical sections with five subsections in each. The first major section treats the entire State of Maine, and the next five sections focus on each of the individual EDDs:

Section 1: Maine (five EDDs and Lincoln/Sagadahoc)

Section 2: Androscoggin Valley Council of Governments

Section 3: Eastern Maine Development Corporation

Section 4: Kennebec Valley Council of Governments

Section 5: Northern Maine Development Commission

Section 6: Southern Maine Economic Development District.

The OEDP Guidelines, furnished by the Economic Development Administration, provides a five-part framework used to define the five subsections:

Subsection 1: Natural Resources

Subsection 2: Population

Subsection 3: Labor Force

Subsection 4: Economy

Subsection 5: Infrastructure and Services.

In the section on Maine (Section 1), a narrative is provided at the beginning of each of these subsections. Within each narrative, subsection numbers pertaining to referenced tables and graphs are presented in parenthesis.

In the tables and graphs pertaining to historical data, each of the five EDD regions is further subdivided into its constituent counties. However, projections cannot always be reported this finely due to the nine-region limitation of the REMI model. Specifically, for AVCOG, all three counties are aggregated; for KVCOG, both counties are aggregated; and for EMDC the six counties are aggregated into three pairs.

Acknowledgements

The Center for Business and Economic Research (CBER) wishes to acknowledge the data-compilation assistance and overall guidance it received from numerous public and private agencies. Without their generously-contributed time and effort, this supplement would not have been possible.

We are particularly appreciative of the help we received from the representatives from all of the EDD's with whom we worked to finalize the original design of this supplement. They suggested additional time-series and new analysis perspectives, and helped us to fully understand the informational needs of their respective districts. We offer our special thanks to Androscoggin Valley Council of Governments, Eastern Maine Development Corporation, Kennebec Valley Council of Governments, Northern Maine Development Commission, and Southern Maine Economic Development District.

We also wish to thank the representatives from the U.S. Department of Commerce and the U.S. Customs Service who were tremendously helpful to us. Additionally, we want to express our appreciation to the many agencies from the State of Maine who provided us with data and helpful suggestions.

Student-staff members at CBER also contributed heavily to the preparation of this document. Elena Odlin, Cliff Peaslee, and Li Feng did a splendid job helping us compile, summarize, and present all of the data in the OEDP Supplement.

Sources of Primary Data

- Center for Business and Economic Research University of Southern Maine
- General Services Administration, National Archives and Records Service, Office of the Federal Register
- Maine Bureau of Banking
- Maine Bureau of Education
- Maine Bureau of Taxation
- Maine Department of Agriculture
- Maine Department of Labor, Division of Economic Analysis and Research
- Maine Department of Marine Resources
- Maine Department of Transportation
- Maine Public Utilities Commission
- Maine State Housing Authority
- Maine State Planning Office
- Regional Economic Models, Inc. (REMI)
- U.S. Department of Commerce, Economics and Statistics Administration, Bureau of the Census
 - Agriculture Division
 - Construction Statistics Division
 - Data Preparation Division
 - Housing and Household Economic Statistics Division
 - Population Division
- U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service
- U.S. Department of the Treasury, Customs Service
 - Port of Calais
 - Port of Fort Kent
 - Port of Houlton
 - Port of Madawaska
 - Port of Portland
 - Port of Van Buren

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MAINE

NATURAL RESOURCES

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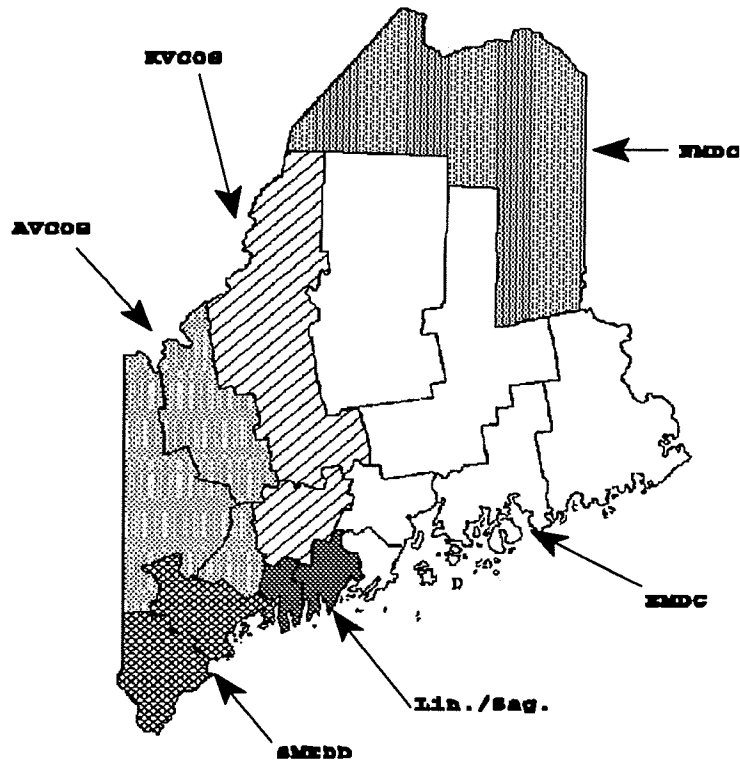
Narrative

Maine has a number of natural assets that make it an inviting destination for those who seek recreational outlets, especially those who find ecotourism attractive. These assets include mountains, coastline, islands, forests, rivers, and lakes. The state's location, just north of the Boston-Washington metropolitan area, places it within a reasonable distance to a significant part of the nation's population.

Agricultural activity accounts for 1.4 percent of Maine's total earnings, down from 1.8 of last year. The number of farms in the state is slowly declining while the acreage of surviving farms remains fairly constant (Section 1.1.3). Gross profit per acre has increased in current dollar terms, but declined in real dollars (Section 1.1.4).

Dollars from fish landings, which includes shellfish, have been higher in this decade than in the 1980s (Section 1.1.5). While this is positive to that particular industry, it represents less than one percent of the state's total earnings. The aquaculture harvest continues to increase and represents a growth industry for the state.

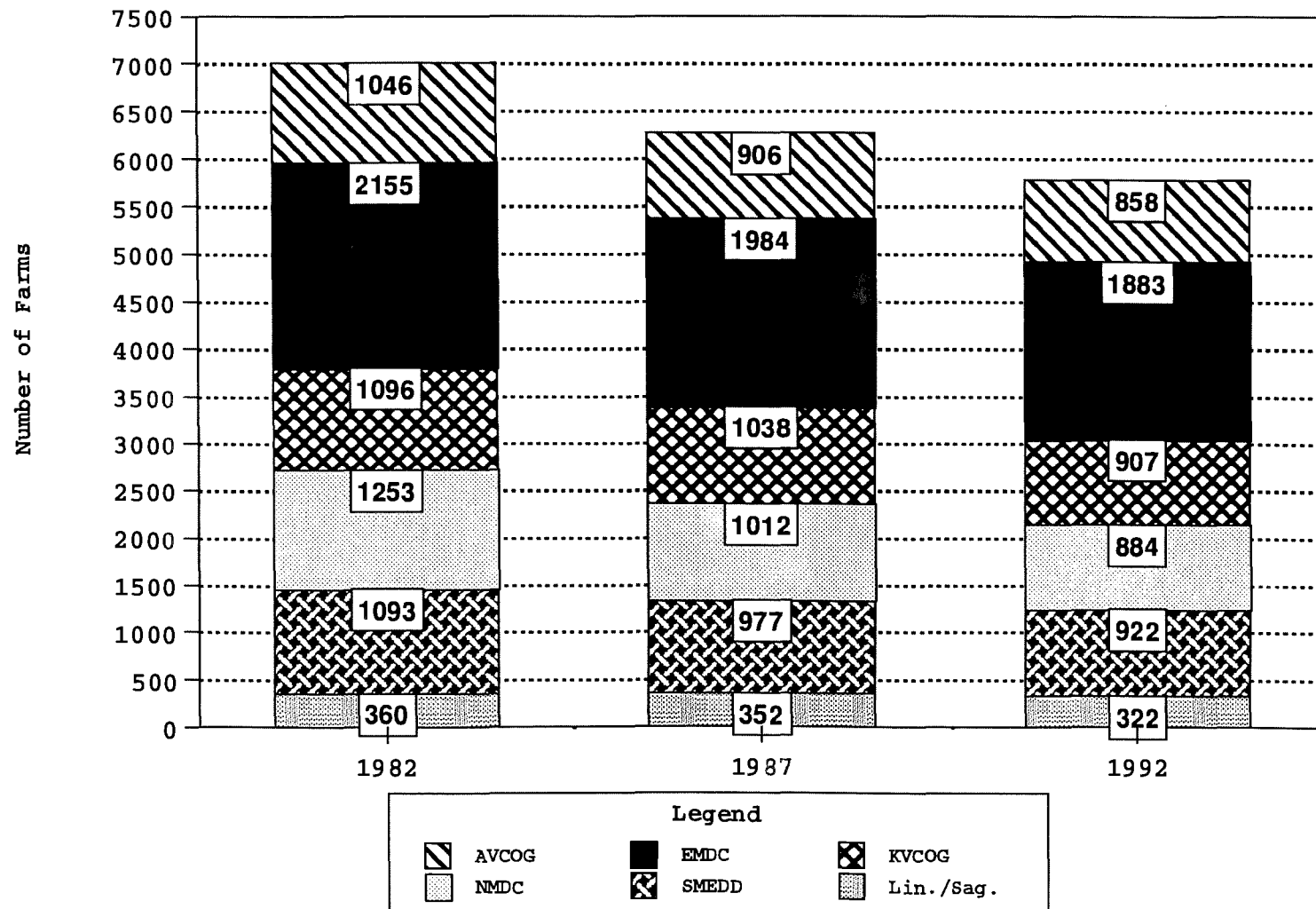
Land Area



Region	Land Area (Square Miles)	% of Maine
AVCOG	4,229	13.3%
EMDC	13,244	41.5%
KVCOG	4,807	15.1%
NMDC	6,721	21.1%
SMEDD	1,884	5.9%
Lin./Sag.	715	2.2%
Maine	31,905	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Farms and Farmland (1982, 1987, & 1992)



Source: Bureau of the Census, U.S. Department of Commerce

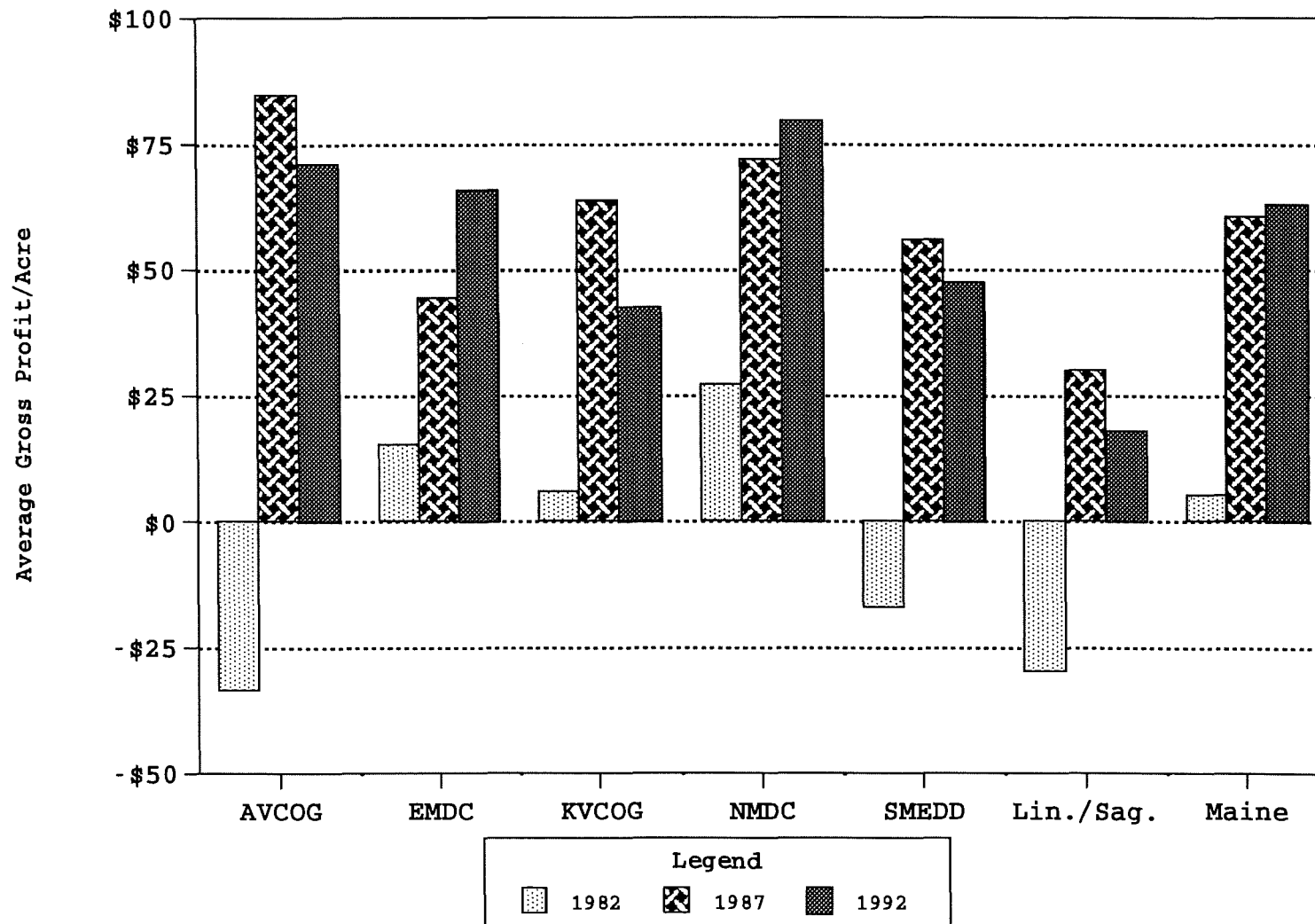
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Farms and Farmland (1982, 1987, & 1992)

Region	Farms				Total Farm Acreage	Average Farm Size (Acres)
	Number	% of ME	% of NE	% of US		
1982						
AVCOG	1,046	14.9%	4.0%	0.05%	203,535	195
EMDC	2,155	30.8%	8.3%	0.10%	443,127	206
KVCOG	1,096	15.7%	4.2%	0.05%	240,520	219
NMDC	1,253	17.9%	4.8%	0.06%	385,828	308
SMEDD	1,093	15.6%	4.2%	0.05%	145,519	133
Lin./Sag.	360	5.1%	1.4%	0.02%	50,145	139
Maine	7,003	100.0%	27.0%	0.31%	1,468,674	210
New England	25,958	-	100.0%	1.16%	4,246,963	164
United States	2,240,976	-	-	100.00%	964,470,625	430
1987						
AVCOG	906	14.5%	3.6%	0.04%	184,581	204
EMDC	1,984	31.6%	7.9%	0.10%	426,395	215
KVCOG	1,038	16.6%	4.1%	0.05%	224,535	216
NMDC	1,012	16.1%	4.0%	0.05%	329,971	326
SMEDD	977	15.6%	3.9%	0.05%	129,557	133
Lin./Sag.	352	5.6%	1.4%	0.02%	47,549	135
Maine	6,269	100.0%	24.9%	0.30%	1,342,588	214
New England	25,158	-	100.0%	1.21%	4,632,224	184
United States	2,087,759	-	-	100.00%	986,796,579	473
1992						
AVCOG	858	14.9%	3.7%	0.04%	164,568	192
EMDC	1,883	32.6%	8.2%	0.10%	398,483	212
KVCOG	907	15.7%	3.9%	0.05%	202,373	223
NMDC	884	15.3%	3.8%	0.05%	334,040	378
SMEDD	922	16.0%	4.0%	0.05%	115,690	125
Lin./Sag.	322	5.6%	1.4%	0.02%	43,465	135
Maine	5,776	100.0%	25.1%	0.30%	1,258,297	218
New England	22,991	-	100.0%	1.19%	4,157,438	181
United States	1,925,300	-	-	100.00%	945,531,506	491

Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)



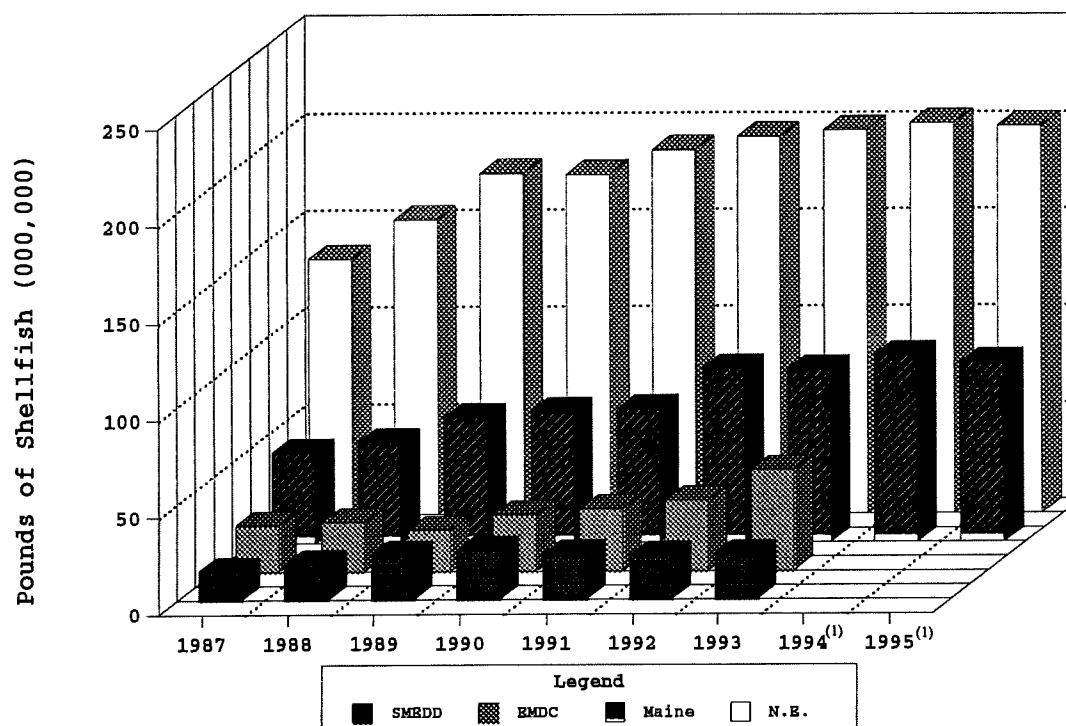
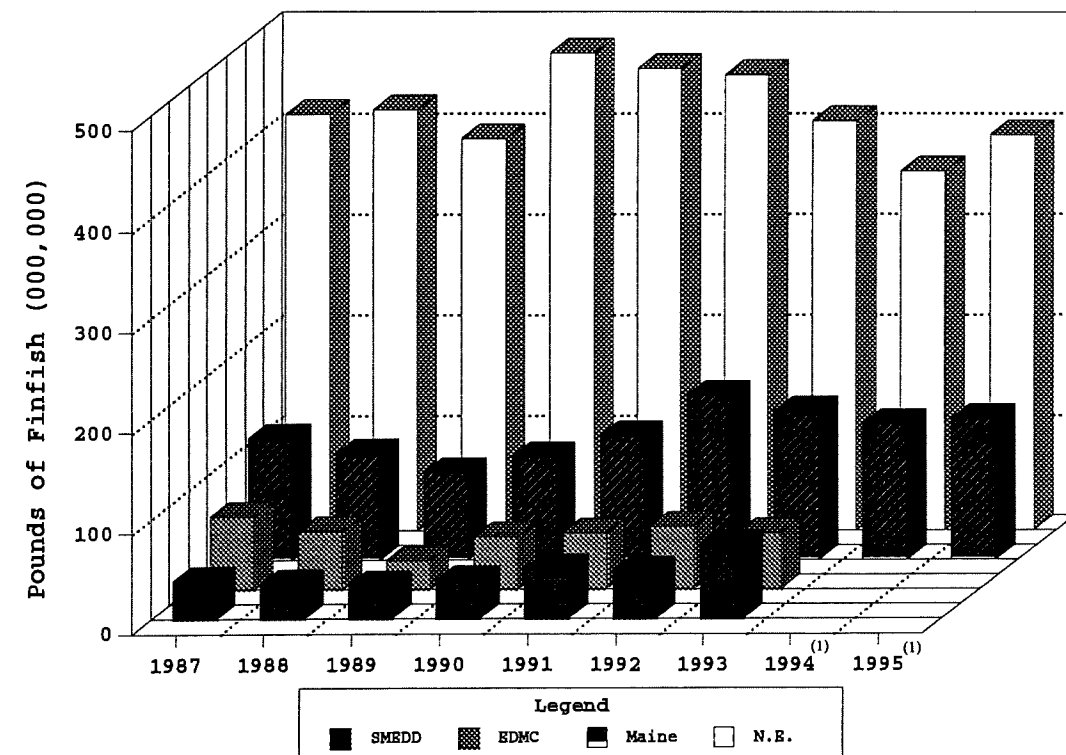
Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)

Region	1982					1987					1992				
	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre
AVCOG	203,535	\$101,724	\$108,575	\$-6,851	\$-33.7	184,581	\$92,918	\$77,284	\$15,634	\$84.7	164,568	\$103,079	\$91,415	\$11,664	\$70.9
EMDC	443,127	\$103,824	\$96,990	\$6,834	\$15.4	426,395	\$100,080	\$81,169	\$18,911	\$44.4	398,483	\$109,196	\$83,006	\$26,190	\$65.7
KVCOG	240,520	\$57,084	\$55,664	\$1,420	\$5.9	224,535	\$62,332	\$48,059	\$14,273	\$63.6	202,373	\$56,124	\$47,519	\$8,605	\$42.5
NMDC	385,828	\$87,412	\$76,944	\$10,468	\$27.1	329,971	\$98,829	\$75,098	\$23,731	\$71.9	334,040	\$122,767	\$96,255	\$26,512	\$79.4
SMEDD	145,519	\$39,870	\$42,367	\$-2,497	\$-17.2	129,557	\$43,257	\$36,021	\$7,236	\$55.9	115,690	\$31,581	\$26,080	\$5,501	\$47.5
Lin./Sag.	50,145	\$9,499	\$10,996	\$-1,497	\$-29.9	47,549	\$8,067	\$6,647	\$1,420	\$29.9	43,143	\$7,576	\$6,800	\$776	\$18.0
Maine	1,468,674	\$399,412	\$391,536	\$7,876	\$5.4	1,342,588	\$405,484	\$324,276	\$81,208	\$60.5	1,258,297	\$430,324	\$351,076	\$79,248	\$63.0

Source: Bureau of the Census, U.S. Department of Commerce

Fish Landings (1987 - 1995)

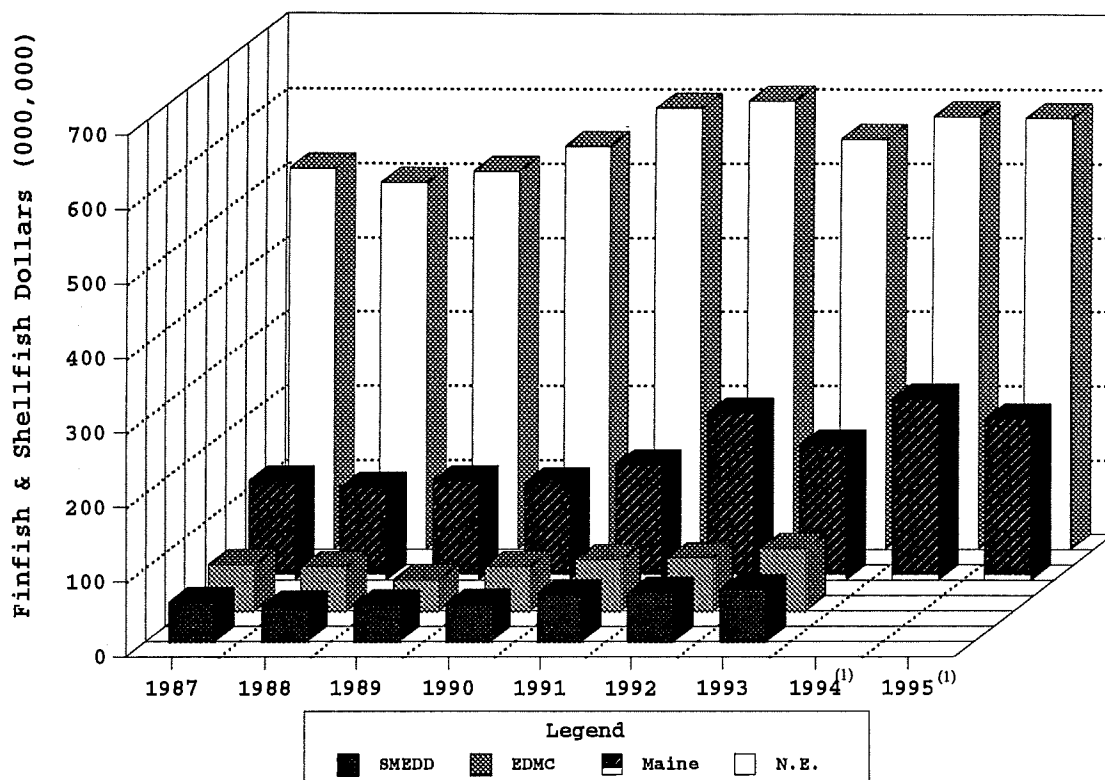


Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Note:(1) Data for the counties are not available after 1993.

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Fish Landings (1987 - 1995)



Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Note:(1) Data for the counties are not available after 1993.

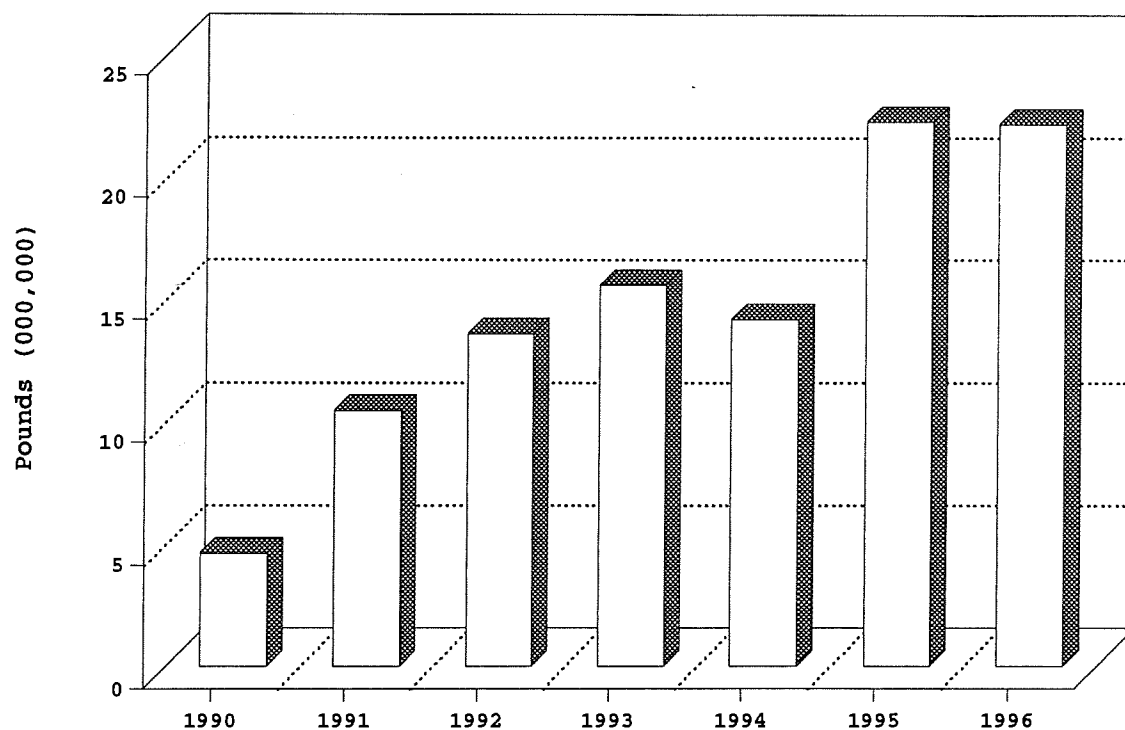
Fish Landings (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994 ⁽¹⁾	1995 ⁽¹⁾
SMEDD									
Finfish									
Pounds (000)	37,827	34,704	33,613	38,344	50,407	47,528	73,150	N/A	N/A
Dollars (000)	\$26,872	\$20,028	\$21,107	\$20,454	\$29,639	\$31,089	\$35,764	N/A	N/A
Shellfish									
Pounds (000)	14,874	18,377	23,089	25,346	23,202	22,484	23,020	N/A	N/A
Dollars (000)	\$25,972	\$26,601	\$27,346	\$28,774	\$32,840	\$34,243	\$33,472	N/A	N/A
EMDC									
Finfish									
Pounds (000)	72,477	57,998	29,113	52,431	55,938	62,777	55,942	N/A	N/A
Dollars (000)	\$14,029	\$10,180	\$7,443	\$6,731	\$10,251	\$9,938	\$7,706	N/A	N/A
Shellfish									
Pounds (000)	22,682	25,342	21,220	29,021	31,997	36,234	51,677	N/A	N/A
Dollars (000)	\$47,139	\$48,409	\$33,957	\$52,334	\$57,779	\$61,324	\$75,219	N/A	N/A
Maine									
Finfish									
Pounds (000)	120,741	105,408	86,876	102,243	123,574	163,469	147,861	135,153	139,863
Dollars (000)	\$44,350	\$33,217	\$34,794	\$30,638	\$45,348	\$94,058	\$50,108	\$83,061	\$50,169
Shellfish									
Pounds (000)	46,651	51,878	64,264	67,063	68,316	89,188	88,545	95,882	91,941
Dollars (000)	\$88,072	\$90,724	\$97,738	\$99,269	\$109,911	\$130,636	\$131,028	\$160,299	\$166,377
New England									
Finfish									
Pounds (000)	413,452	418,076	389,165	474,042	458,541	452,580	407,097	356,847	393,096
Dollars (000)	\$225,059	\$197,136	\$198,612	\$215,661	\$228,892	\$208,732	\$202,894	\$220,543	\$198,703
Shellfish									
Pounds (000)	131,695	151,830	175,846	175,142	187,648	194,523	197,600	201,199	199,559
Dollars (000)	\$287,400	\$296,511	\$310,317	\$326,955	\$365,396	\$395,054	\$349,386	\$362,684	\$382,254
United States									
Finfish									
Pounds (000)	5,708,215	590,561	7,145,154	8,091,068	7,993,274	8,174,183	8,999,142	9,132,278	8,636,731
Dollars (000)	\$1,629,041	\$2,023,230	\$1,726,247	\$1,900,097	\$1,697,911	\$2,012,605	\$1,884,121	\$1,984,376	\$1,950,347
Shellfish									
Pounds (000)	1,187,511	1,286,992	1,317,426	1,312,503	1,490,920	1,463,120	1,467,753	1,329,112	1,267,468
Dollars (000)	\$1,485,672	\$149,029	\$1,512,193	\$1,621,898	\$1,628,361	\$1,665,330	\$1,587,339	\$1,822,324	\$1,819,973

Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Note: (1) Data for the counties are not available after 1993.

Finfish Aquaculture Harvest In Maine (1990 - 1996)



Year	Annual Yield			Percent Increase	
	# Sites	Pounds	Average Pounds per Site	Pounds	Pounds per Site
1990	17	4,589,809	269,989	??	35.6%
1991	19	10,374,570	546,030	126.0%	102.2%
1992	21	13,489,378	642,351	30.0%	17.6%
1993	19	15,488,378	815,178	14.8%	26.9%
1994	23	14,097,532	612,936	-9.0%	-24.8%
1995	25	22,194,091	887,764	57.4%	44.8%
1996	29	22,093,536	761,846	-0.5%	-14.2%

Source: Maine Department of Marine Resources

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MAINE

POPULATION

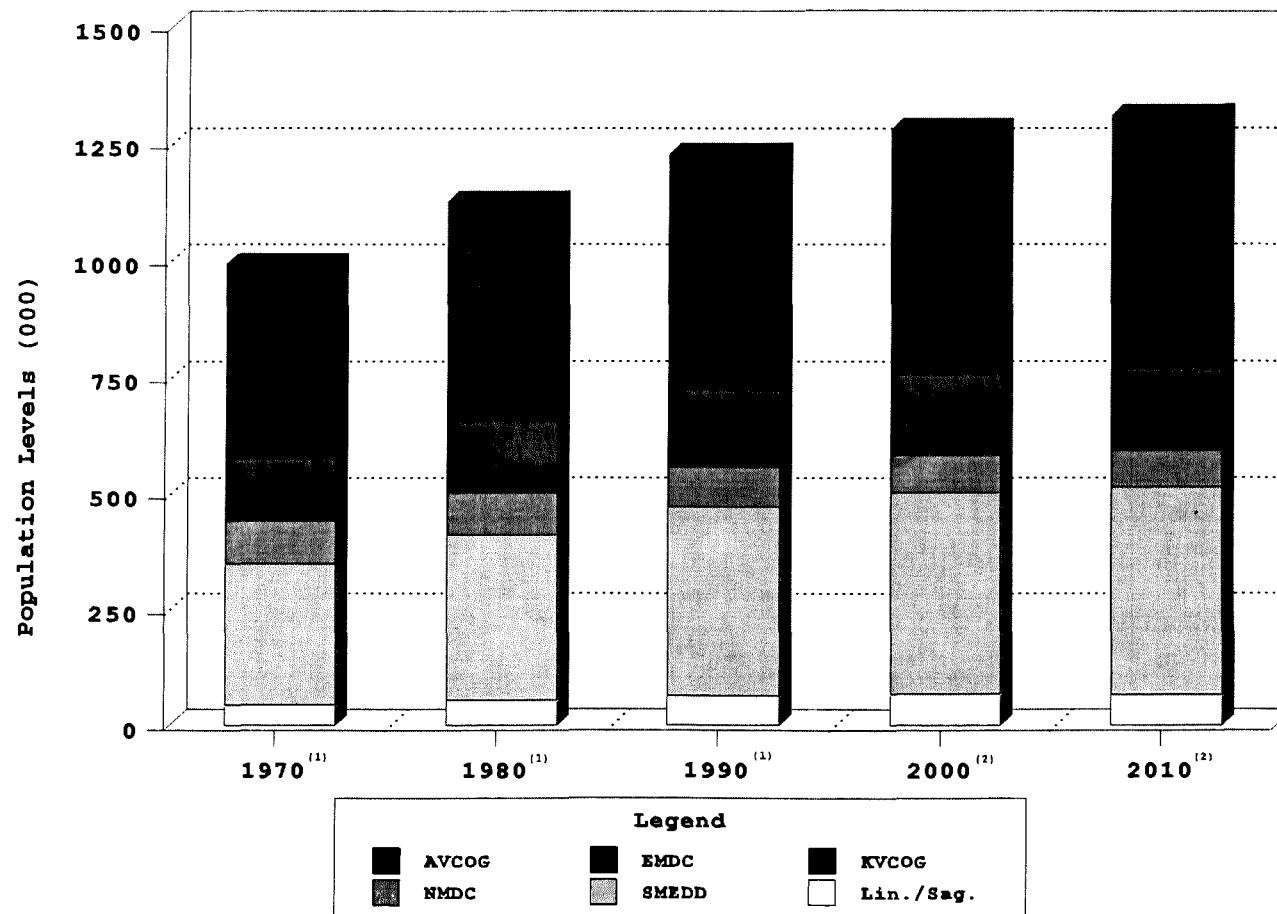
Narrative

The rate of population growth in the state is slowing down. Our REMI forecast calls for an increase of 2.3% in the first decade of the next century, considerably below the 4.3% growth of the 1990s (Section 1.2.2). There is considerable variation of population growth around the state with northern Maine facing continued population declines until the middle of the next decade. Maine will continue to have a low population density relative to the United States. However, the south coastal area, especially York and Cumberland counties, will have relatively high population density (Section 1.2.4). The age distribution will tend towards an older population as we enter the next century. In 1980, 32 percent of our population were 45 years and older. Our REMI forecast is that in 2010 this number will increase to 45.6 percent (Section 1.2.5). Because Maine had a negative net migration in the first half of the current decade, our higher proportion of those over 45 might be partially explained by the out-migration of those under 45.

In the 1980's, Maine's median household income grew at a rate slightly faster than that of the nation (Section 1.2.10). However, in the 1990's, this rate of growth has been below the national average and our ranking among the states has declined.

Public school enrollments have remained fairly constant in the first half the 1990's. Declining areas have been offset by the growth in southern Maine (Section 1.2.15). In 1990, Maine had a higher percentage of persons over 18 who were high school graduates than either New England or the United States (Section 1.2.18).

Population Levels (1970, 1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

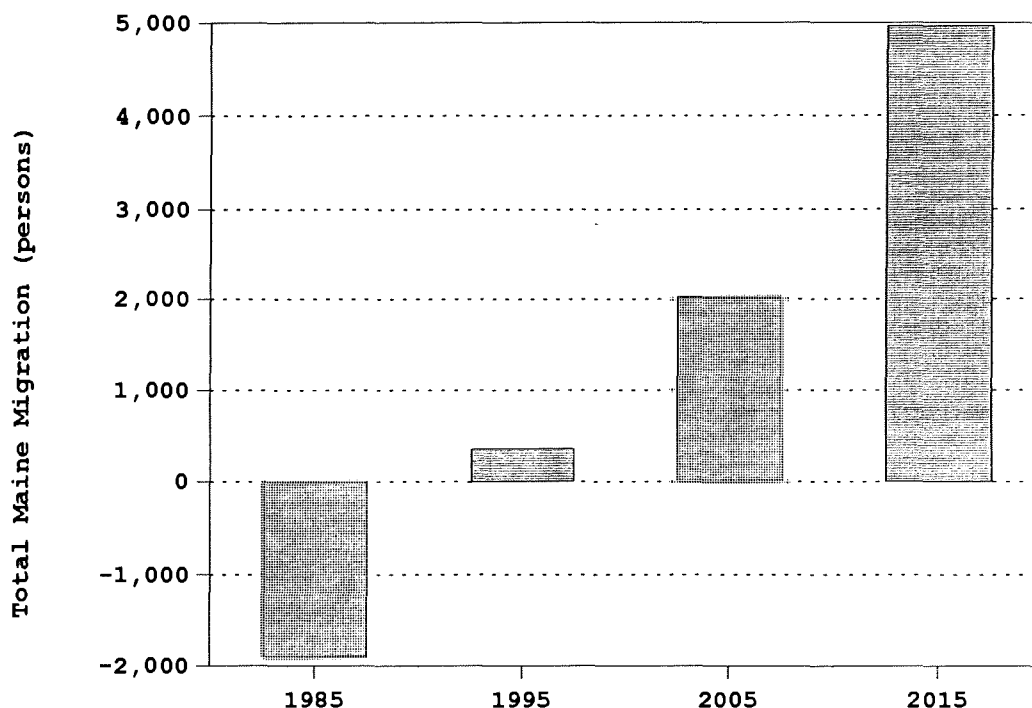
Population Levels (1970, 1980, 1990, 2000, & 2010)

Region	Historical Levels			REMI Forecast Levels		Percent Change			
	1970 ⁽¹⁾	1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾	1980/ 1970	1990/ 1980	2000/ 1990	2010/ 2000
AVCOG	157,180	175,999	186,869	193,275	196,836	12.0%	6.2%	3.4%	1.8%
EMDC	258,468	292,748	316,838	330,396	342,012	13.3%	8.2%	4.3%	3.5%
KVCOG	135,844	154,938	165,671	173,641	177,044	14.1%	6.9%	4.8%	2.0%
NMDC	92,463	91,344	86,936	81,556	80,354	-1.2%	-4.8%	-6.2%	-1.5%
SMEDD	304,104	355,528	407,722	433,698	446,973	16.9%	14.7%	6.4%	3.1%
Lin./Sag.	43,989	54,486	63,892	67,634	66,960	23.9%	17.3%	5.9%	-1.0%
Maine	992,048	1,125,043	1,227,928	1,280,200	1,310,177	13.4%	9.1%	4.3%	2.3%
New England	11,847,245	12,348,493	13,206,943	N/A	N/A	4.2%	7.0%	-	-
United States	203,302,000	226,546,000	248,762,000	N/A	N/A	11.4%	9.8%	-	-

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Net Migration (1985, 1995, 2005, & 2015)



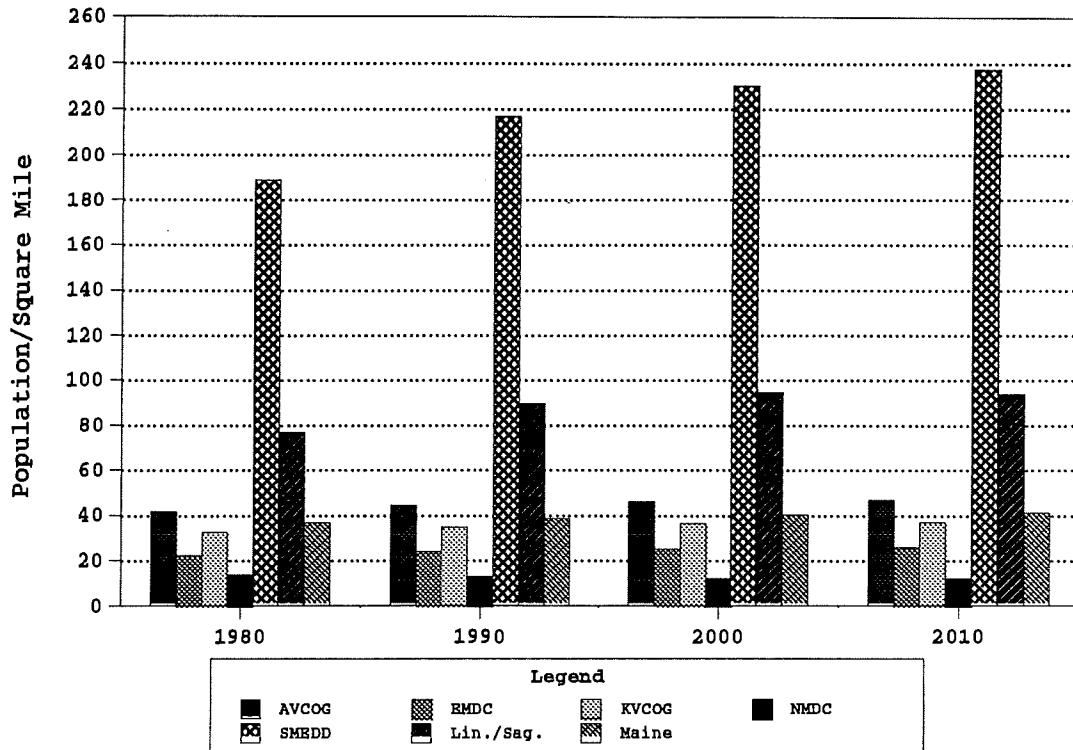
Region	Net Migration						
	Historical Levels		REMI Forecast Levels		% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
AVCOG	-1,300	-81	81	672	93.8%	200.0%	729.6%
EMDC	-541	1,366	482	1,365	352.5%	-64.7%	183.2%
KVCOG	-459	-513	154	559	-11.8%	130.0%	263.0%
NMDC	-1,023	-3,001	-114	532	-193.4%	96.2%	566.7%
SMEDD	1,515	2,312	1,197	1,860	52.6%	-48.2%	55.4%
Lin./Sag.	-93	272	226	-25	392.5%	-16.9%	-111.1%
Maine	-1,901	355	2,026	4,963	118.7%	470.7%	145.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: Detail may not sum exactly to totals because of rounding.

Population Density (1980, 1990, 2000, & 2010)

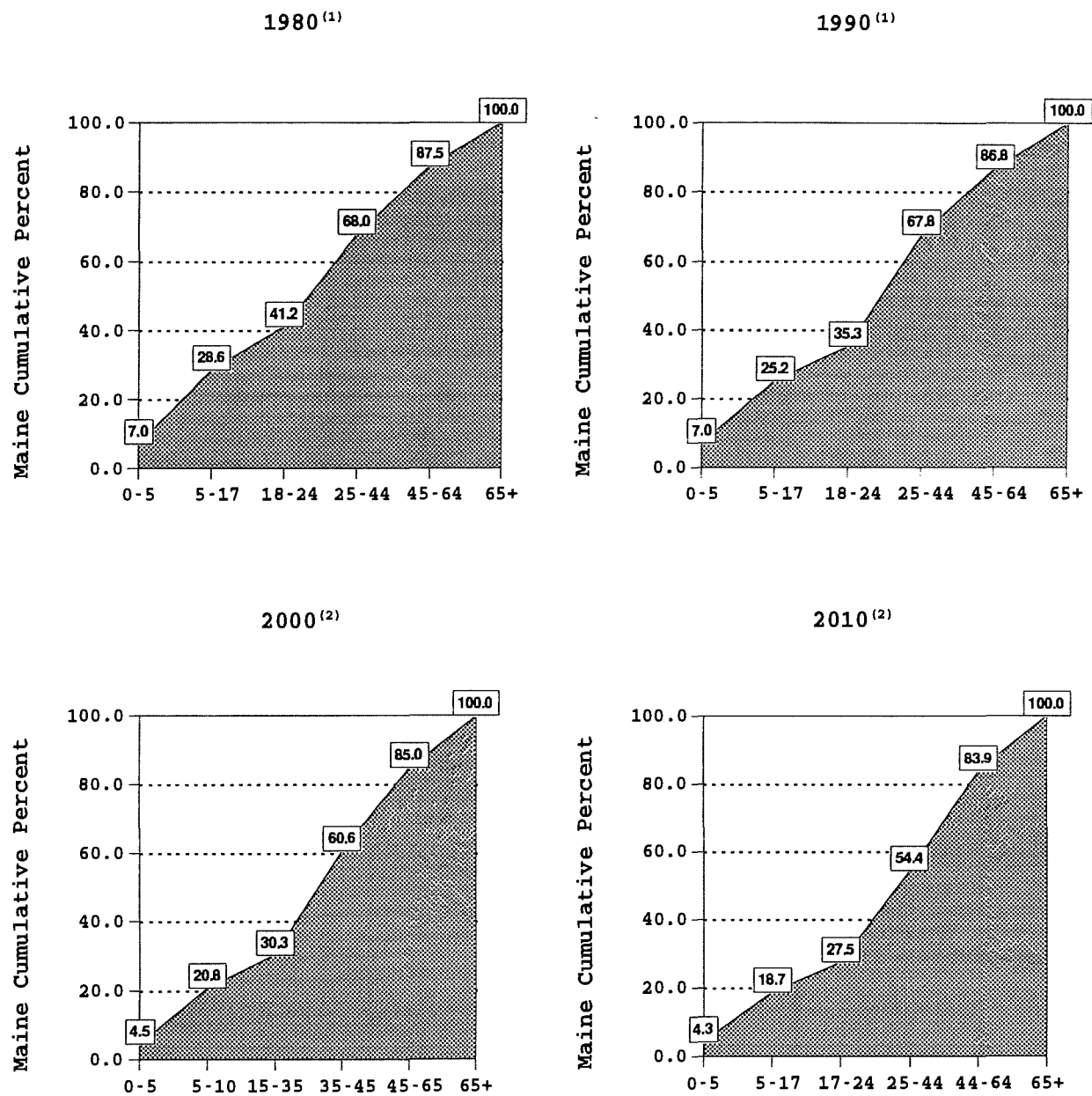


Region	Land Area ⁽¹⁾ (Square Miles)	Population/Square Mile			
		Historical Levels		REMI Forecast Levels	
		1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾
AVCOG	4,229	41.6	44.2	45.7	46.5
EMDC	13,244	22.1	23.9	24.9	25.8
KVCOG	4,807	32.2	34.5	36.1	36.8
NMDC	6,721	13.6	12.9	12.1	12.0
SMEDD	1,884	188.7	216.4	230.2	237.2
Lin./Sag.	715	76.7	89.4	94.6	93.7
Maine	31,905	35.3	38.5	40.1	41.0
New England	63,012	196.0	209.6	N/A	N/A
United States	3,539,289	64.4	70.3	N/A	N/A

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research,
University of Southern Maine

Distribution of Total Population by Age Group (1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Distribution of Total Population by Age Group

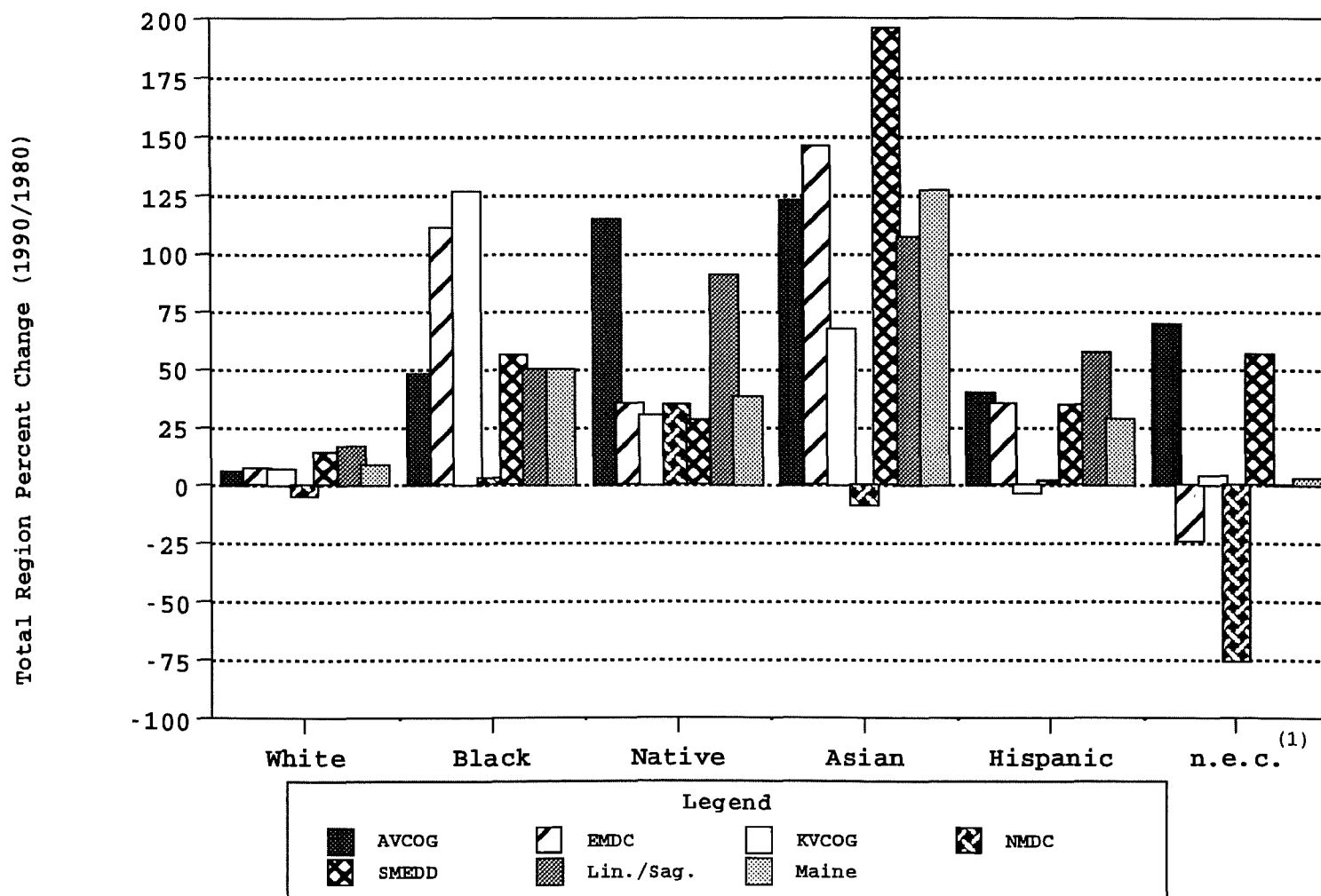
(1980, 1990, 2000, & 2010)

Region		Percent of Total Population						Median Age	Total Population
		Under 5	5-17	18-24	25-44	45-64	65+		
AVCOG	1980 ⁽¹⁾	7.0%	22.2%	12.3%	25.6%	19.9%	13.0%	N/A	175,999
	1990 ⁽¹⁾	7.3%	18.8%	10.1%	31.3%	19.0%	13.7%	N/A	186,869
	2000 ⁽²⁾	4.5%	16.8%	9.8%	30.4%	23.4%	15.1%	N/A	193,275
	2010 ⁽²⁾	4.3%	14.3%	9.1%	27.2%	28.6%	16.4%	N/A	196,836
EMDC	1980 ⁽¹⁾	6.9%	21.0%	13.6%	26.4%	19.5%	12.6%	N/A	292,748
	1990 ⁽¹⁾	6.6%	18.2%	10.7%	31.3%	19.5%	13.7%	N/A	316,838
	2000 ⁽²⁾	4.7%	16.2%	9.7%	29.3%	24.6%	15.4%	N/A	330,396
	2010 ⁽²⁾	4.6%	14.9%	8.6%	26.7%	28.8%	16.5%	N/A	342,012
KVCOG	1980 ⁽¹⁾	7.1%	22.3%	11.8%	26.7%	19.8%	12.3%	N/A	154,938
	1990 ⁽¹⁾	6.8%	18.1%	9.8%	31.6%	19.4%	13.3%	N/A	165,671
	2000 ⁽²⁾	4.5%	16.1%	10.0%	29.6%	24.8%	15.0%	N/A	173,641
	2010 ⁽²⁾	4.4%	14.3%	8.5%	27.1%	29.0%	16.7%	N/A	177,044
NMDC	1980 ⁽¹⁾	7.9%	23.7%	13.5%	26.3%	18.2%	10.4%	N/A	91,344
	1990 ⁽¹⁾	7.0%	18.7%	10.2%	23.2%	19.1%	12.8%	N/A	86,936
	2000 ⁽²⁾	4.2%	15.0%	9.7%	31.9%	24.3%	14.9%	N/A	81,556
	2010 ⁽²⁾	4.0%	13.2%	8.2%	27.1%	31.5%	15.9%	N/A	80,354
SMEDD	1980 ⁽¹⁾	6.8%	21.2%	12.0%	27.7%	19.6%	12.7%	N/A	355,528
	1990 ⁽¹⁾	7.2%	17.7%	9.8%	34.2%	18.4%	12.8%	N/A	407,722
	2000 ⁽²⁾	4.6%	16.7%	9.1%	31.3%	24.5%	13.9%	N/A	433,698
	2010 ⁽²⁾	4.2%	14.5%	9.1%	27.1%	30.0%	15.2%	N/A	446,973
Lin./Sag.	1980 ⁽¹⁾	7.2%	21.7%	10.4%	28.1%	19.0%	13.6%	N/A	54,486
	1990 ⁽¹⁾	7.4%	18.5%	8.1%	33.0%	19.4%	13.6%	N/A	63,892
	2000 ⁽²⁾	4.4%	16.5%	9.4%	29.1%	25.3%	15.3%	N/A	67,634
	2010 ⁽²⁾	4.0%	13.8%	8.8%	25.2%	30.4%	17.9%	N/A	66,960
Maine	1980 ⁽¹⁾	7.0%	21.6%	12.6%	26.8%	19.5%	12.5%	30.4	1,125,043
	1990 ⁽¹⁾	7.0%	18.2%	10.1%	32.5%	19.0%	13.2%	33.9	1,227,928
	2000 ⁽²⁾	4.5%	16.4%	9.5%	30.3%	24.4%	14.7%	N/A	1,280,200
	2010 ⁽²⁾	4.3%	14.4%	8.8%	26.9%	29.5%	16.1%	N/A	1,310,177

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population by Ethnic Group (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

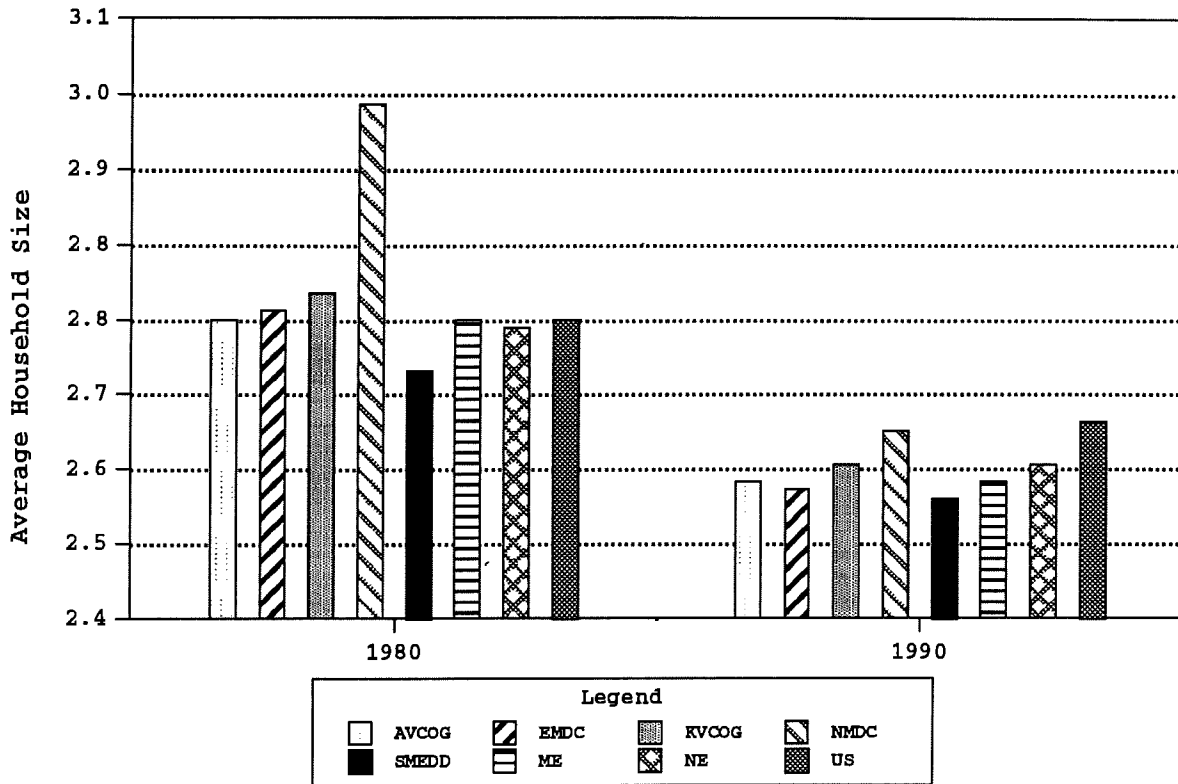
Population by Ethnic Group (1980 & 1990)

Region		Population Levels							% of Total Population	
		White	Black	Native	Asian	Hispanic	n.e.c. ⁽¹⁾	Total	Male	Female
AVCOG	1980	173,991	377	190	338	785	42	175,723	48.0%	52.0%
	1990	183,983	557	408	754	1,096	71	186,869	48.5%	51.5%
	% Chg.	5.7%	47.7%	114.7%	123.1%	39.6%	69.0%	6.3%		
EMDC	1980	288,355	375	2,295	540	1,093	90	292,748	49.0%	51.0%
	1990	310,079	791	3,097	1,328	1,475	68	316,838	48.9%	51.1%
	% Chg.	7.5%	110.9%	34.9%	145.9%	34.9%	-24.4%	8.2%		
KVCOG	1980	153,256	139	404	356	712	50	154,917	48.5%	51.5%
	1990	163,496	315	525	595	688	52	165,671	48.4%	51.6%
	% Chg.	6.7%	126.6%	30.0%	67.1%	-3.4%	4.0%	6.9%		
NMDC	1980	88,801	884	587	434	546	79	91,331	50.0%	50.0%
	1990	84,269	909	790	395	554	19	86,936	50.5%	49.5%
	% Chg.	-5.1%	2.8%	34.6%	-9.0%	1.5%	-75.9%	-4.8%		
SMEDD	1980	350,362	1,294	721	1,068	1,900	110	355,455	48.1%	51.9%
	1990	398,895	2,020	920	3,162	2,553	172	407,722	48.3%	51.7%
	% Chg.	13.9%	56.1%	27.6%	196.1%	34.4%	56.4%	14.7%		
Lin./Sag.	1980	53,727	230	83	131	295	20	54,486	48.9%	51.1%
	1990	62,635	345	158	271	463	20	63,892	49.0%	51.0%
	% Chg.	16.6%	50.0%	90.4%	106.9%	56.9%	0.0%	17.3%		
ME	1980	1,108,492	3,299	4,280	2,867	5,331	391	1,124,660	48.6%	51.4%
	1990	1,203,357	4,937	5,898	6,505	6,829	402	1,227,928	48.7%	51.3%
	% Chg.	8.6%	49.7%	37.8%	126.9%	28.1%	2.8%	9.2%		
NE	1980	11,455,367	459,676	22,880	86,207	299,498	24,865	12,348,493	48.0%	52.0%
	1990	11,765,610	583,141	29,715	225,897	568,240	34,340	13,206,943	48.3%	51.7%
	% Chg.	2.7%	26.9%	29.9%	162.0%	89.7%	38.1%	7.0%		
US	1980	180,906,000	26,141,000	1,326,000	3,563,000	14,609,000	-	226,546,000	48.6%	51.4%
	1990	199,686,000	29,986,000	1,959,000	7,274,000	22,354,000	9,805,000	248,762,000	48.7%	51.3%
	% Chg.	10.4%	14.7%	47.7%	104.2%	53.0%	-	9.8%		

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

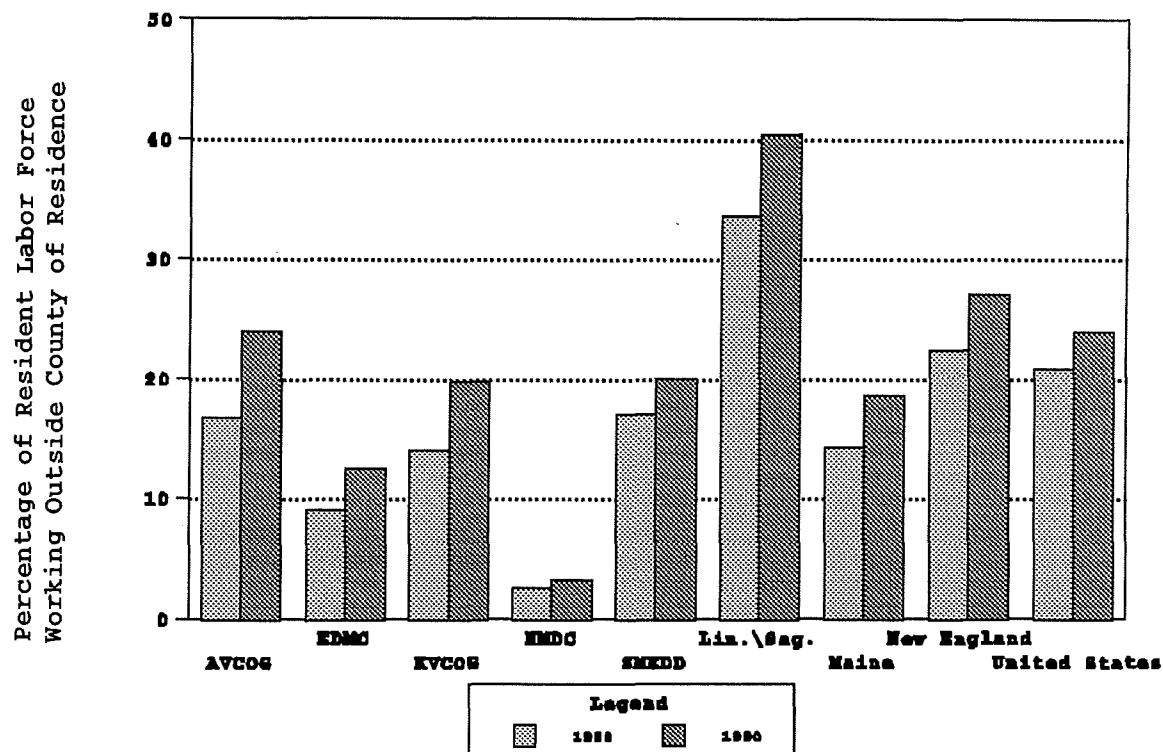
Average Household Size (1980 & 1990)



Region	Average Household Size		% Change 1990/1980
	1980	1990	
AVCOG	2.75	2.56	-6.90%
EMDC	2.76	2.55	-7.60%
KVCOG	2.78	2.58	-7.19%
NMDC	3.00	2.62	-12.67%
SMEDD	2.69	2.54	-5.57%
Lin./Sag.	2.74	2.57	-6.20%
Maine	2.75	2.56	-6.91%
New England	2.74	2.58	-5.84%
United States	2.75	2.63	-4.36%

Source: Bureau of the Census, U.S. Department of Commerce

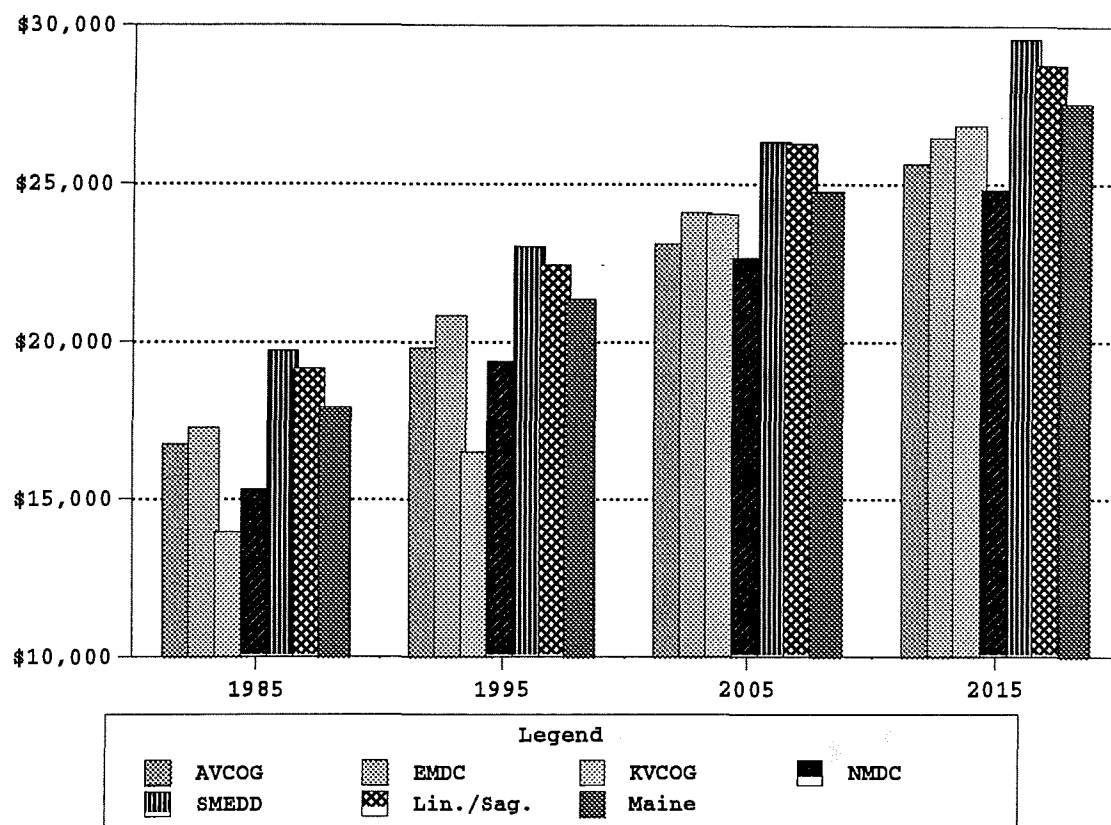
Resident Labor Force Working Outside County of Residence (1980 & 1990)



Region	Resident Labor Force Working Outside County of Residence				
	Total		% Change (1990/1980)	% of Labor Force	
	1980	1990		1980	1990
AVCOG	13,464	22,572	67.6%	16.7%	23.9%
EMDC	11,288	19,007	68.4%	9.0%	12.4%
KVCOG	9,679	16,489	70.4%	14.0%	19.8%
NMDC	1,014	1,361	34.2%	2.6%	3.2%
SMEDD	28,624	43,833	53.1%	17.0%	20.0%
Lin./Sag.	8,066	13,145	63.0%	33.6%	40.4%
Maine	72,135	116,407	61.4%	14.2%	18.6%
New England	1,343,783	1,768,096	31.6%	22.3%	27.0%
United States	22,065,611	29,918,588	35.6%	20.8%	23.9%

Source: Bureau of the Census, U.S. Department of Commerce

Real Per Capita Income (1985, 1995, 2005, & 2015)

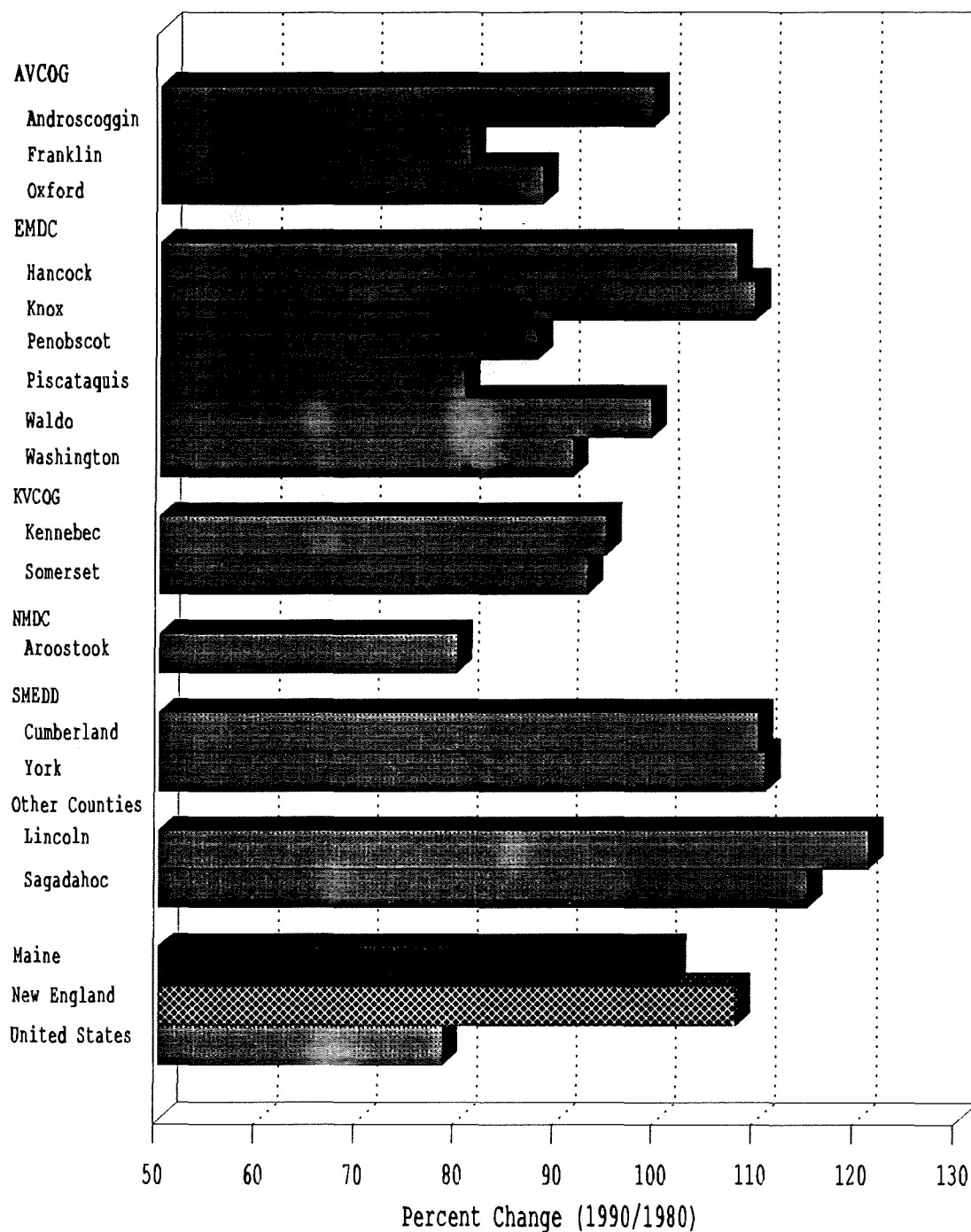


Region	Real Per Capita Income ⁽¹⁾				Average Annual Real		
	Historical Levels		REMI Forecast Levels		Growth Rate		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
AVCOG	\$16,735	\$19,787	\$23,102	\$25,617	18.2%	16.8%	10.9%
EMDC	\$17,260	\$20,827	\$24,091	\$26,462	20.7%	15.7%	9.8%
KVCOG	\$13,923	\$16,503	\$24,029	\$26,833	18.5%	45.6%	11.7%
NMDC	\$15,300	\$19,354	\$22,664	\$24,790	26.5%	17.1%	9.4%
SMEDD	\$19,702	\$23,016	\$26,332	\$29,613	16.8%	14.4%	12.5%
Lin./Sag.	\$19,135	\$22,440	\$26,274	\$28,768	17.3%	17.1%	9.5%
Maine	\$17,904	\$21,338	\$24,747	\$27,547	19.2%	16.0%	11.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Real Per Capita Income is expressed in 1987 dollars.

Median Household Income⁽¹⁾ (1980 & 1990)

Source: Bureau of the Census, U.S. Department of Commerce

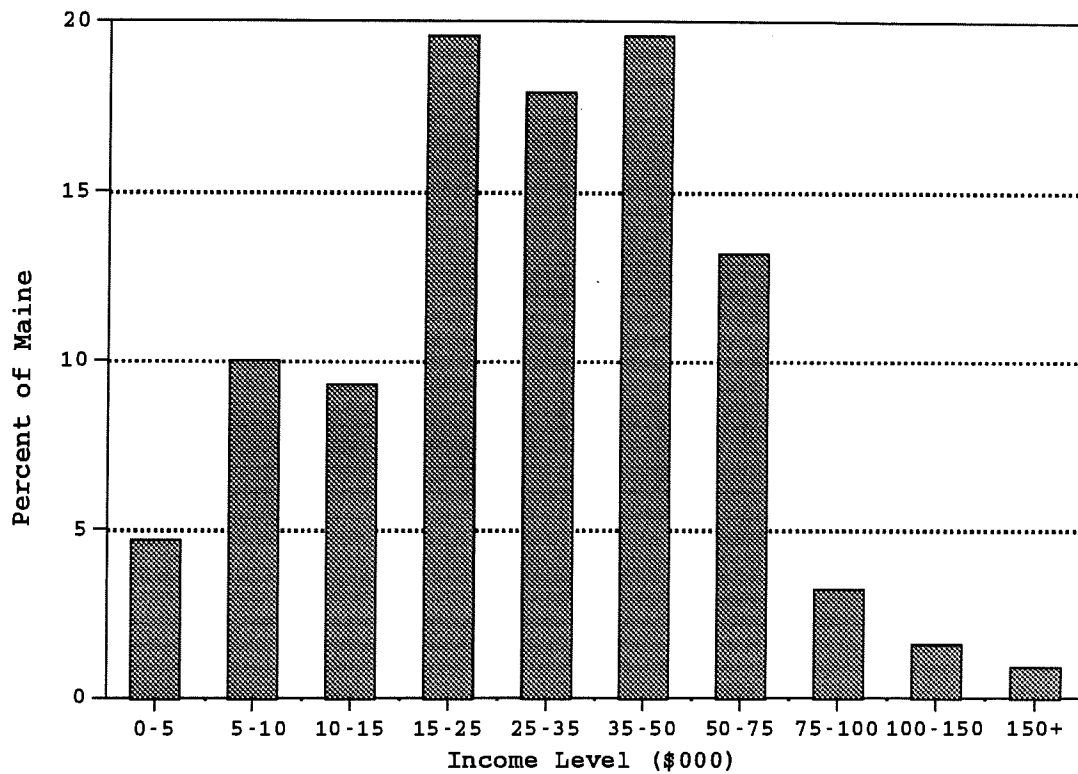
Note: (1) Median Household Income is expressed in nominal dollars.

Median Household Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
AVCOG			
Androscoggin	\$13,524	\$26,979	99.5%
Franklin	\$13,500	\$24,432	81.0%
Oxford	\$13,029	\$24,535	88.3%
EMDC			
Hancock	\$12,146	\$25,247	107.9%
Knox	\$12,113	\$25,405	109.7%
Penobscot	\$14,181	\$26,631	87.8%
Piscataquis	\$12,260	\$22,132	80.5%
Waldo	\$11,614	\$23,148	99.3%
Washington	\$10,443	\$19,993	91.4%
KVCOG			
Kennebec	\$14,690	\$28,616	94.8%
Somerset	\$11,830	\$22,829	93.0%
NMDC			
Aroostook	\$12,357	\$22,230	79.9%
SMEDD			
Cumberland	\$15,359	\$32,286	110.2%
York	\$15,377	\$32,432	110.9%
Other Counties			
Lincoln	\$12,831	\$28,373	121.1%
Sagadahoc	\$14,855	\$31,948	115.1%
Maine	\$13,816	\$27,854	101.6%
New England	\$17,435	\$36,241	107.9%
United States	\$16,841	\$30,056	78.5%

Source: Bureau of the Census, U.S. Department of Commerce
 Note: (1) Median Household Income is expressed in nominal dollars.

Households by Income Level (1990)

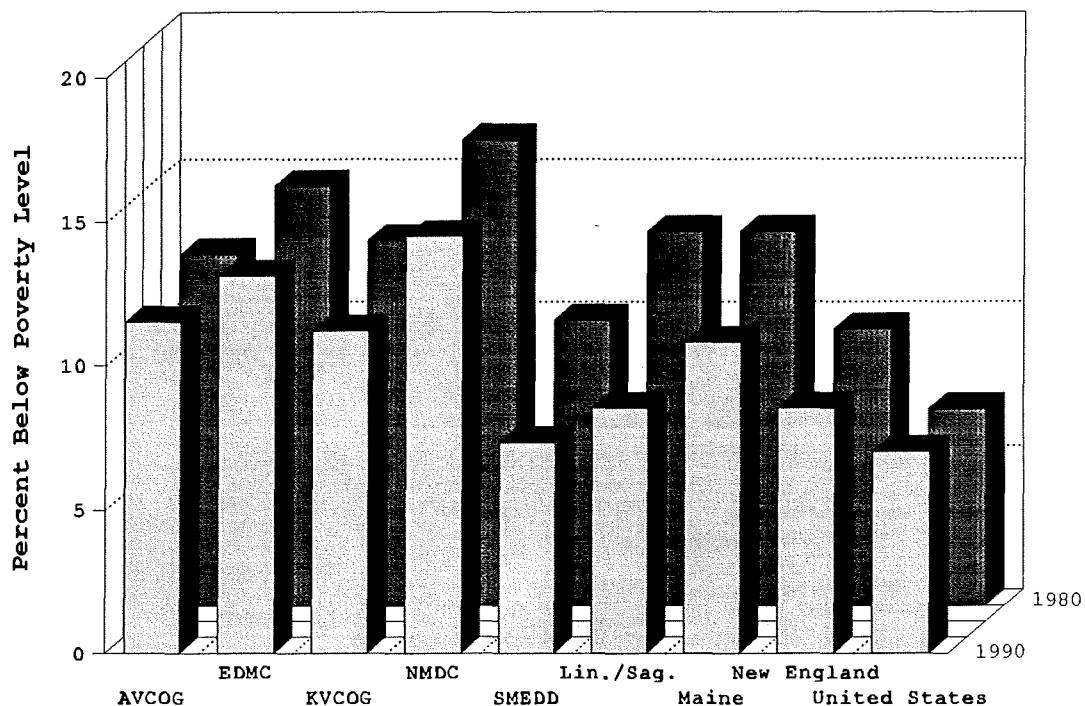


Income Level	Households by Income Level ⁽¹⁾							% of Maine
	AVCOG	EMDC	KVCOG	NMDC	SMEDD	Lin./Sag.	Maine	
Less than \$5,000	3,694	4,831	3,337	2,193	5,782	979	20,816	4.7%
\$5,000 to \$9,999	8,608	9,206	6,800	4,431	12,178	2,011	43,234	10.0%
\$10,000 to \$14,999	7,175	9,030	6,391	3,619	11,933	2,052	40,200	9.3%
\$15,000 to \$24,999	14,667	18,495	12,491	7,245	27,153	4,666	84,717	19.6%
\$25,000 to \$34,999	13,170	15,165	11,279	5,633	27,425	4,639	77,311	17.9%
\$35,000 to \$49,999	13,039	15,806	11,521	5,130	33,951	5,297	84,744	19.6%
\$50,000 to \$74,999	7,780	10,142	7,737	2,347	25,526	3,470	57,002	13.2%
\$75,000 to \$99,999	1,681	2,302	1,713	511	6,809	736	13,752	3.2%
\$100,000 to \$149,999	760	1,116	680	238	3,741	370	6,905	1.6%
Over \$150,000	468	758	449	152	2,059	213	4,099	0.9%
Total Region	71,042	86,851	62,398	31,499	156,557	24,433	432,780	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

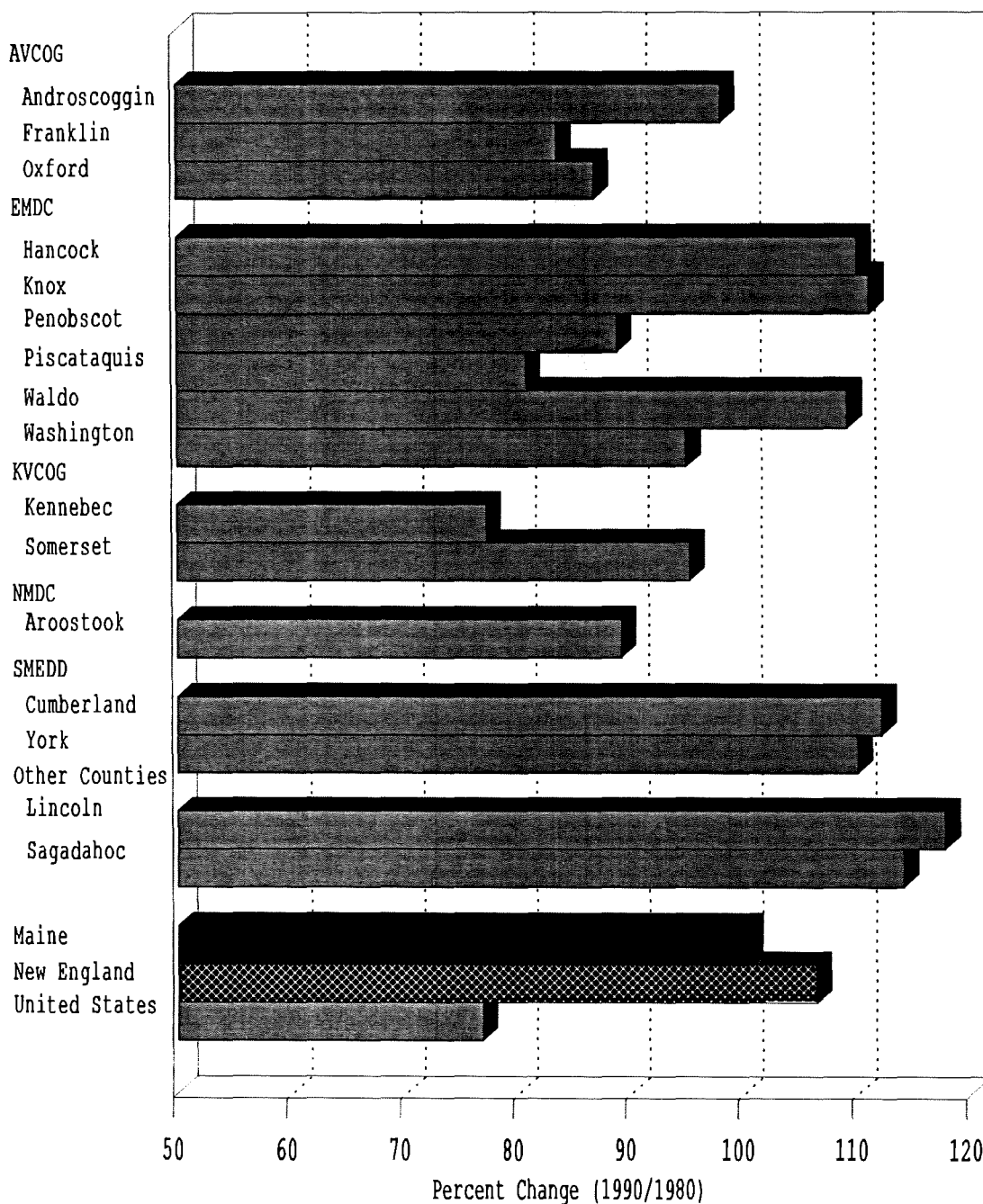
Population Below Poverty Level (1980 & 1990)



Region	Population Below Poverty Level ⁽¹⁾				
			Percent Change 1990/1980	% of Total Population	
	1980	1990		1980	1990
AVCOG	22,245	21,496	-3.4%	12.2%	11.5%
EMDC	44,377	41,439	-6.6%	15.2%	13.1%
KVCOG	20,307	18,536	-8.7%	13.1%	11.2%
NMDC	14,796	11,876	-19.7%	16.2%	14.5%
SMEDD	36,345	29,851	-17.9%	10.2%	7.5%
Lin./Sag.	7,515	5,329	-29.1%	13.0%	8.5%
Maine	145,585	128,527	-11.7%	13.0%	10.8%
New England	1,185,455	1,122,590	-5.3%	9.6%	8.5%
United States	15,487,476	17,413,340	12.4%	6.8%	7.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Poverty level includes all persons with income levels under \$4,190 for 1980 and \$6,652 for 1990.

Median Family Income⁽¹⁾ (1980 & 1990)

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

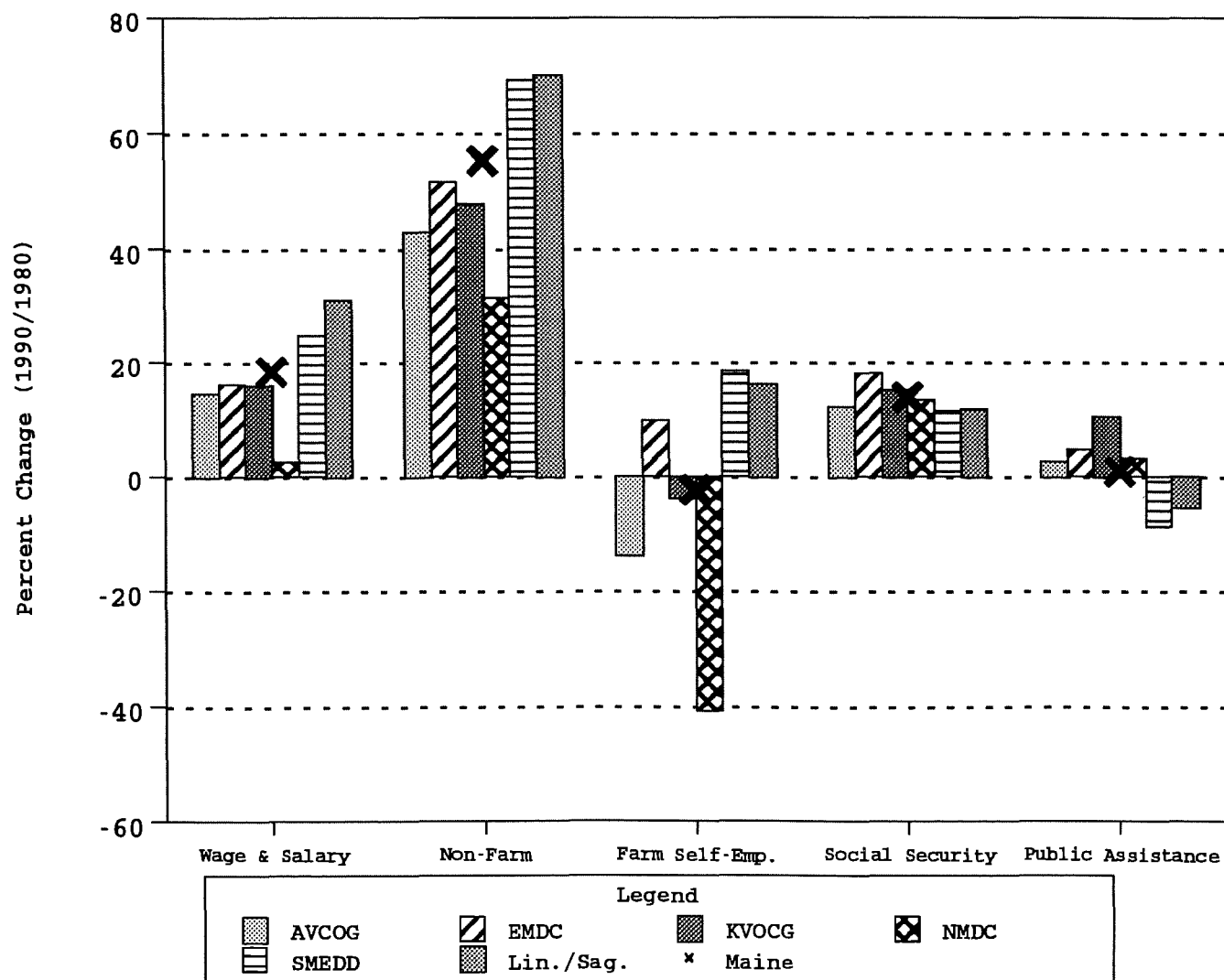
Median Family Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
AVCOG			
Androscoggin	\$16,141	\$31,992	98.2%
Franklin	\$16,003	\$29,395	83.7%
Oxford	\$15,233	\$28,486	87.0%
EMDC			
Hancock	\$14,243	\$29,939	110.2%
Knox	\$14,312	\$30,236	111.3%
Penobscot	\$16,711	\$31,584	89.0%
Piscataquis	\$14,547	\$26,315	80.9%
Waldo	\$12,795	\$26,780	109.3%
Washington	\$12,210	\$23,822	95.1%
KVCOG			
Kennebec	\$17,057	\$30,236	77.3%
Somerset	\$13,660	\$26,693	95.4%
NMDC			
Aroostook	\$13,924	\$26,353	89.3%
SMEDD			
Cumberland	\$18,290	\$38,822	112.3%
York	\$17,715	\$37,232	110.2%
Other Counties			
Lincoln	\$14,798	\$32,224	117.8%
Sagadahoc	\$16,736	\$35,851	114.2%
Maine	\$16,167	\$32,422	100.5%
New England	\$20,724	\$42,797	106.5%
United States	\$19,917	\$35,225	76.9%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

Households by Income Type (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

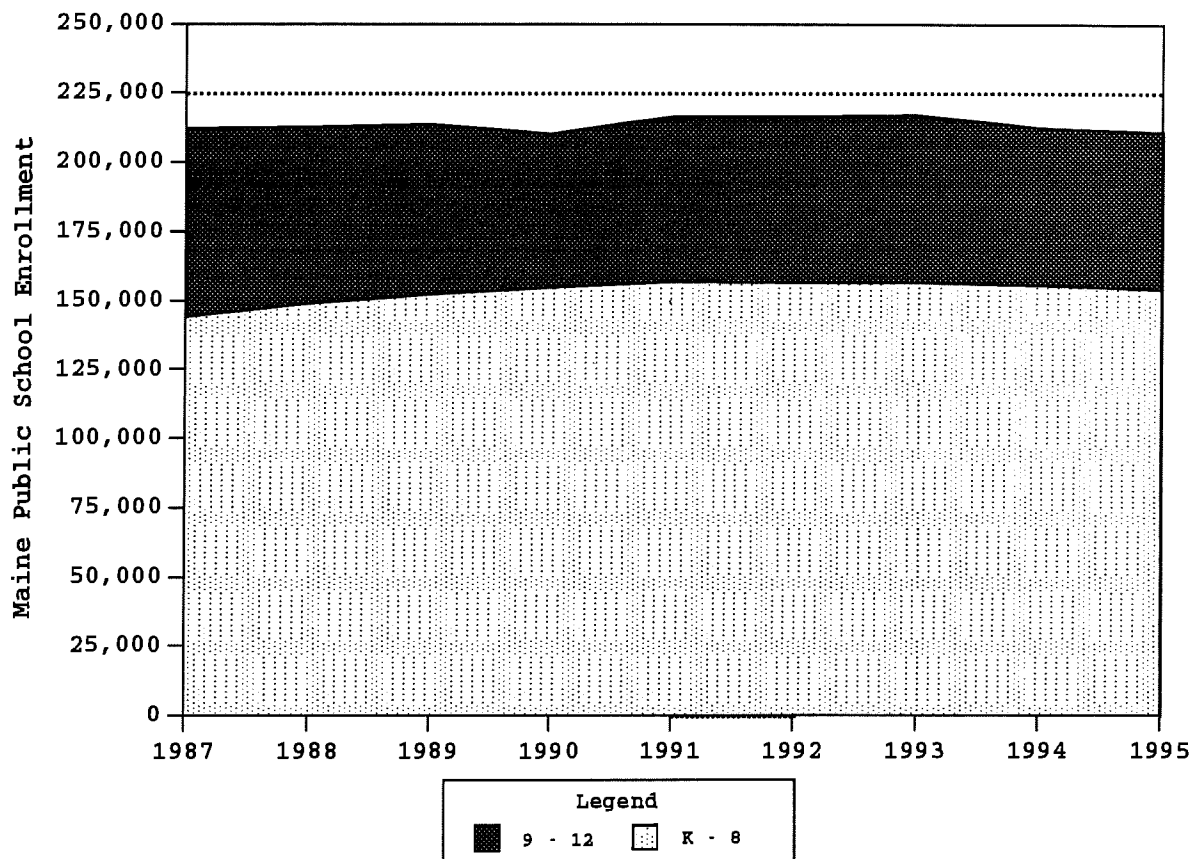
Households by Income Type (1980 & 1990)

		Wage & Salary		Non-Farm Self-Emp		Farm Self-Emp		Social Security		Public Assistance		Total Households
		Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	
Region												
AVCOG	1980	47,518	76.5%	6,675	10.7%	1,126	1.8%	18,646	30.0%	6,169	9.9%	62,145
	1990	54,426	76.6%	9,525	13.4%	972	1.4%	20,899	29.4%	6,324	8.9%	71,042
	% Chg.	14.5%	-	42.7%	-	-13.7%	-	12.1%	-	2.5%	-	14.3%
EMDC	1980	76,119	74.7%	13,741	13.8%	1,952	1.9%	29,754	29.2%	9,979	9.8%	101,952
	1990	88,431	75.4%	20,821	17.8%	2,143	1.8%	35,170	30.0%	10,439	8.9%	119,800
	% Chg.	16.2%	-	51.5%	-	9.8%	-	18.2%	-	4.6%	-	17.5%
KVCOG	1980	41,065	76.1%	5,722	10.6%	1,224	2.3%	15,227	28.2%	5,211	9.7%	53,941
	1990	47,578	76.2%	8,445	13.5%	1,179	1.9%	17,510	28.1%	5,752	9.2%	62,398
	% Chg.	15.9%	-	47.6%	-	-3.7%	-	15.0%	-	10.4%	-	15.7%
NMDC	1980	23,012	78.2%	2,845	9.7%	1,243	4.2%	8,256	28.0%	3,524	12.0%	29,440
	1990	23,560	74.8%	3,737	11.9%	734	2.3%	9,350	29.7%	3,634	11.5%	31,499
	% Chg.	2.4%	-	31.4%	-	-40.9%	-	13.3%	-	3.1%	-	7.0%
SMEDD	1980	99,069	77.1%	14,244	11.1%	1,399	1.1%	36,702	28.6%	9,887	7.7%	128,434
	1990	123,508	78.9%	24,112	15.4%	1,659	1.1%	40,885	26.1%	9,008	5.8%	156,557
	% Chg.	24.7%	-	69.3%	-	18.6%	-	11.4%	-	-8.9%	-	21.9%
Lin./Sag.	1980	14,170	72.4%	2,959	15.1%	435	2.2%	5,920	30.3%	1,502	7.7%	19,562
	1990	18,567	76.0%	5,033	20.6%	505	2.1%	6,607	27.0%	1,420	5.8%	24,433
	% Chg.	31.0%	-	70.1%	-	16.1%	-	11.6%	-	-5.5%	-	24.9%
Maine	1980	300,953	76.1%	46,186	11.7%	7,379	1.9%	114,505	29.0%	36,272	9.2%	395,474
	1990	356,070	76.5%	71,673	15.4%	7,192	1.5%	130,421	28.0%	36,577	7.9%	465,729
	% Chg.	18.3%	-	55.2%	-	-2.5%	-	13.9%	-	0.8%	-	17.8%

Source: Bureau of the Census, U.S. Department of Commerce

Note: Percentages of Total Households will sum to more than 100% because some households have more than one type of income.

Public School Enrollment (1987 - 1995)



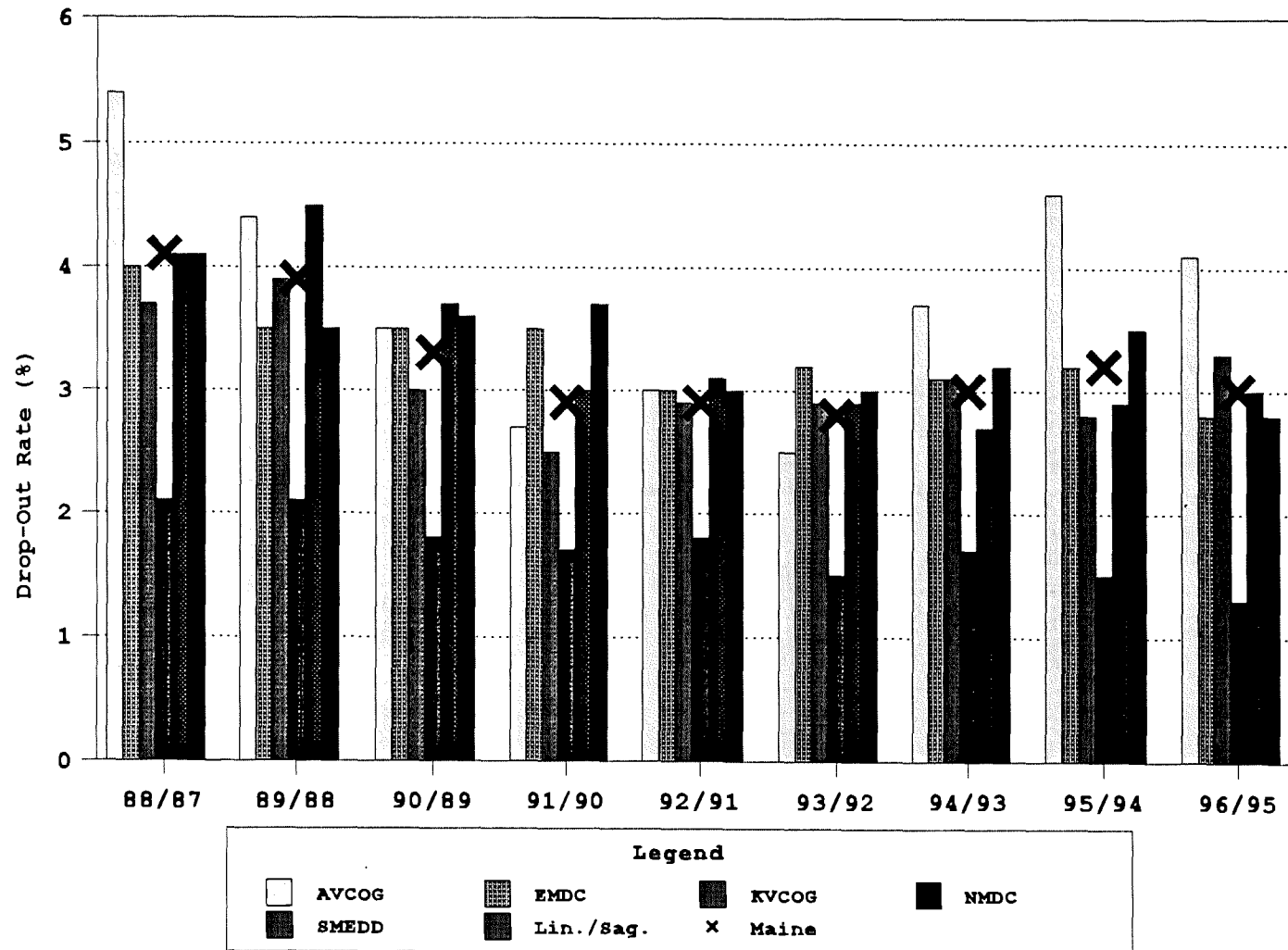
Source: Maine Bureau of Education

Public School Enrollment (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
AVCOG									
K - 8	23,185	24,165	24,617	23,948	24,972	24,697	24,215	23,542	23,131
9 - 12	10,754	10,157	9,789	9,062	9,502	9,517	9,680	9,174	9,248
Total	33,939	34,322	34,406	33,010	34,474	34,214	33,895	32,716	32,379
EMDC									
K - 8	36,787	37,897	39,012	41,117	39,811	39,766	39,510	40,354	39,496
9 - 12	17,371	16,423	16,060	14,181	15,540	15,772	15,809	14,773	14,613
Total	54,158	54,320	55,072	55,298	55,351	55,538	55,319	55,127	54,109
KVCOG									
K - 8	19,143	20,069	20,539	21,718	21,202	21,012	21,043	21,581	21,395
9 - 12	9,390	8,926	8,699	7,657	8,435	8,489	8,570	7,630	7,853
Total	28,533	28,995	29,238	29,375	29,637	29,501	29,613	29,211	29,248
NMDC									
K - 8	12,265	11,660	11,729	11,179	11,715	11,350	10,943	9,762	9,182
9 - 12	5,819	5,331	5,115	4,774	5,061	5,040	4,910	4,335	4,272
Total	18,084	16,991	16,844	15,953	16,776	16,390	15,853	14,097	13,454
SMEDD									
K - 8	43,245	45,392	46,582	48,058	48,835	49,252	50,203	51,234	52,020
9 - 12	20,561	19,160	18,109	16,866	17,585	17,738	18,063	17,509	17,918
Total	63,806	64,552	64,691	64,924	66,420	66,990	68,266	68,743	69,938
Lin./Sag.									
K - 8	9,067	9,466	9,711	8,506	10,026	10,106	10,183	8,712	8,496
9 - 12	4,185	4,047	3,836	3,134	3,798	3,794	3,814	3,372	3,182
Total	13,252	13,513	13,547	11,640	13,824	13,900	13,997	12,084	11,678
Maine									
K - 8	143,692	148,649	152,190	154,526	156,561	156,183	156,097	155,185	153,720
9 - 12	68,080	64,044	61,608	55,674	59,921	60,350	60,846	56,793	57,086
Total	211,772	212,693	213,798	210,200	216,482	216,533	216,943	211,978	210,806

Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)



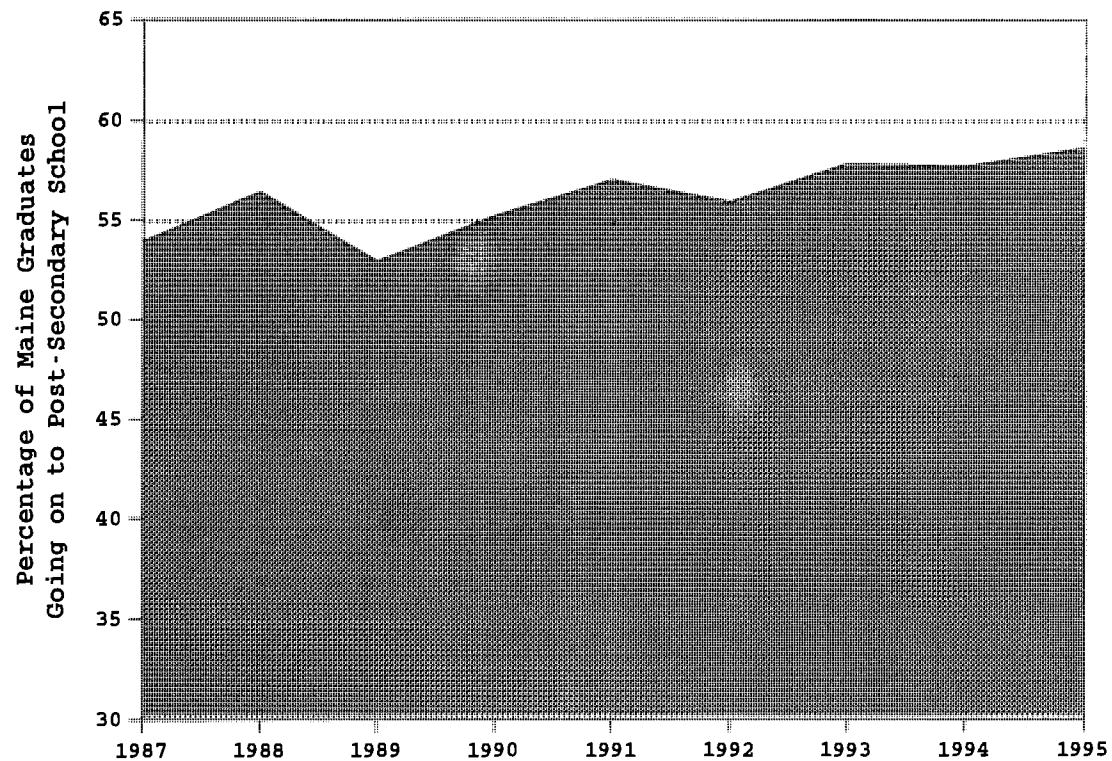
Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)

Region	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94	96/95
AVCOG									
Total Students	10,520	10,206	9,887	9,656	9,692	9,747	10,121	9,809	9,721
Male Drop-Outs	314	266	197	186	161	142	213	280	245
Female Drop-Outs	249	183	153	121	128	101	163	176	150
Total Drop-Outs	563	449	350	307	289	243	376	456	395
Drop-Out Rate	5.4%	4.4%	3.5%	3.2%	3.0%	2.5%	3.7%	4.6%	4.1%
EMDC									
Total Students	17,544	15,809	15,232	14,853	14,856	14,735	14,760	15,249	15,585
Male Drop-Outs	419	332	319	333	270	263	264	282	276
Female Drop-Outs	288	216	209	181	171	215	196	212	168
Total Drop-Outs	707	548	528	514	441	478	460	494	444
Drop-Out Rate	4.0%	3.5%	3.5%	3.5%	3.0%	3.2%	3.1%	3.2%	2.8%
KVCOG									
Total Students	8,600	8,431	8,290	8,208	8,112	8,015	8,098	8,152	8,440
Male Drop-Outs	184	185	137	107	127	119	152	140	168
Female Drop-Outs	132	141	110	95	110	110	101	85	114
Total Drop-Outs	316	326	247	202	237	229	253	225	282
Drop-Out Rate	3.7%	3.9%	3.0%	2.5%	2.9%	2.9%	3.1%	2.8%	3.3%
NMDC									
Total Students	5,568	5,327	5,141	5,059	5,008	4,911	4,894	4,572	4,522
Male Drop-Outs	68	60	41	49	44	47	51	33	33
Female Drop-Outs	48	52	50	37	46	27	31	36	24
Total Drop-Outs	116	112	91	86	90	74	82	69	57
Drop-Out Rate	2.1%	2.1%	1.8%	1.7%	1.8%	1.5%	1.7%	1.5%	1.3%
SMEDD									
Total Students	20,356	19,061	18,003	17,669	17,396	17,806	18,079	19,134	19,056
Male Drop-Outs	503	511	370	294	305	310	294	320	353
Female Drop-Outs	333	349	294	238	235	213	198	240	220
Total Drop-Outs	836	860	664	532	540	523	492	560	573
Drop-Out Rate	4.1%	4.5%	3.7%	3.0%	3.1%	2.9%	2.7%	2.9%	3.0%
Lin./Sag.									
Total Students	3,387	3,497	3,328	3,330	3,161	3,284	3,263	3,211	3,383
Male Drop-Outs	93	91	81	73	47	64	62	67	66
Female Drop-Outs	46	30	39	51	49	36	44	46	30
Total Drop-Outs	139	121	120	124	96	100	106	113	96
Drop-Out Rate	4.1%	3.5%	3.6%	3.7%	3.0%	3.0%	3.2%	3.5%	2.8%
Maine									
Total Students	65,975	62,331	59,881	58,775	58,225	58,498	59,215	60,127	65,575
Male Drop-Outs	1,581	1,445	1,145	1,042	954	945	1,036	1,122	1,191
Female Drop-Outs	1,096	971	855	723	739	702	733	795	744
Total Drop-Outs	2,677	2,416	2,000	1,765	1,693	1,647	1,769	1,917	1,935
Drop-Out Rate	4.1%	3.9%	3.3%	3.0%	2.9%	2.8%	3.0%	3.2%	3.0%

Source: Maine Bureau of Education

Graduates Going on to Post-Secondary Schools (1987 - 1995)



Source: Maine Bureau of Education

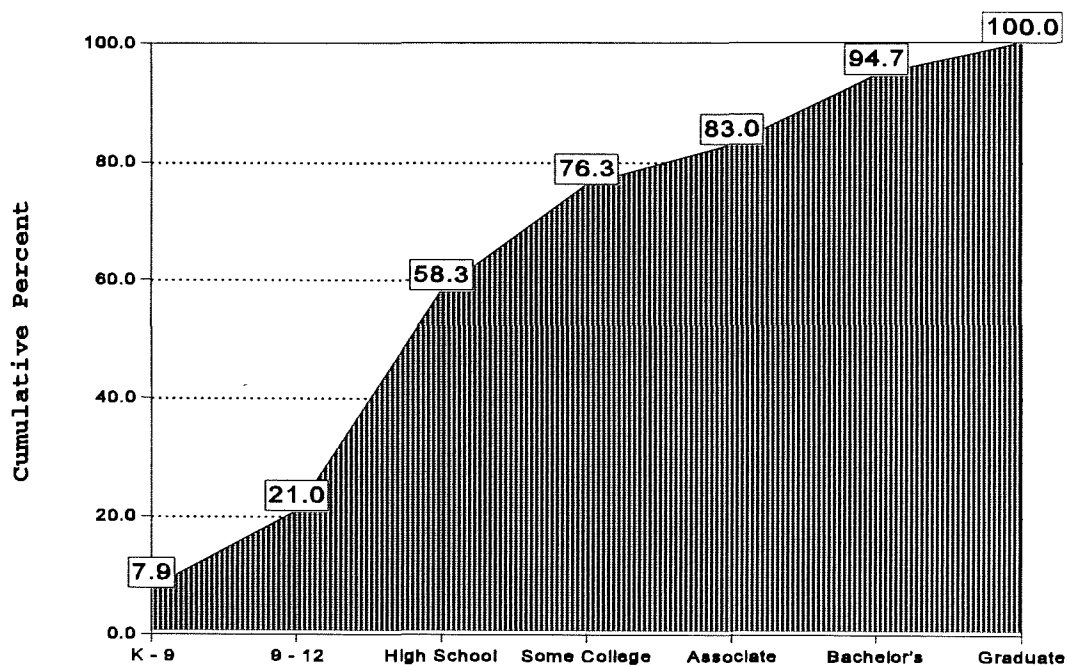
Graduates Going on to Post-Secondary Schools (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
AVCOG									
Total Graduates	2,132	2,202	2,281	2,247	2,118	2,108	2,072	1,914	1,971
Attend College	1,065	1,284	1,126	1,235	1,288	1,128	1,082	1,068	1,086
Percent	50.0%	58.3%	49.4%	55.0%	60.8%	53.5%	52.2%	55.8%	55.1%
EMDC									
Total Graduates	3,465	3,522	3,753	3,487	3,445	3,187	3,235	3,053	3,188
Attend College	1,868	1,913	2,041	1,957	1,932	1,837	1,866	1,729	1,944
Percent	53.9%	54.3%	54.4%	56.1%	56.1%	57.6%	57.7%	56.6%	61.0%
KVCOG									
Total Graduates	1,925	1,881	1,960	1,934	1,918	1,833	1,853	1,783	1,788
Attend College	1,030	1,043	985	1,023	947	998	1,055	1,006	987
Percent	53.5%	55.4%	50.3%	52.9%	49.4%	54.4%	56.9%	56.4%	55.2%
NMDC									
Total Graduates	1,290	1,237	1,271	1,093	1,133	1,078	1,051	1,096	1,064
Attend College	707	674	715	656	716	711	634	695	636
Percent	54.8%	54.5%	56.3%	60.0%	63.2%	66.0%	60.3%	63.4%	59.8%
SMEDD									
Total Graduates	4,162	4,239	4,632	4,261	3,992	4,127	3,778	3,784	3,697
Attend College	2,339	2,470	2,510	2,258	2,292	2,313	2,349	2,283	2,262
Percent	56.2%	58.3%	54.2%	53.0%	57.4%	56.0%	62.2%	60.3%	61.2%
Lin./Sag.									
Total Graduates	718	727	844	756	810	755	781	782	761
Attend College	366	408	424	474	477	334	395	376	391
Percent	51.0%	56.1%	50.2%	62.7%	58.9%	44.2%	50.6%	48.1%	51.4%
Maine									
Total Graduates	13,692	13,808	14,741	13,778	13,416	13,088	12,770	12,412	12,469
Attend College	7,375	7,792	7,801	7,603	7,652	7,321	7,381	7,157	7,306
Percent	53.9%	56.4%	52.9%	55.2%	57.0%	55.9%	57.8%	57.7%	58.6%

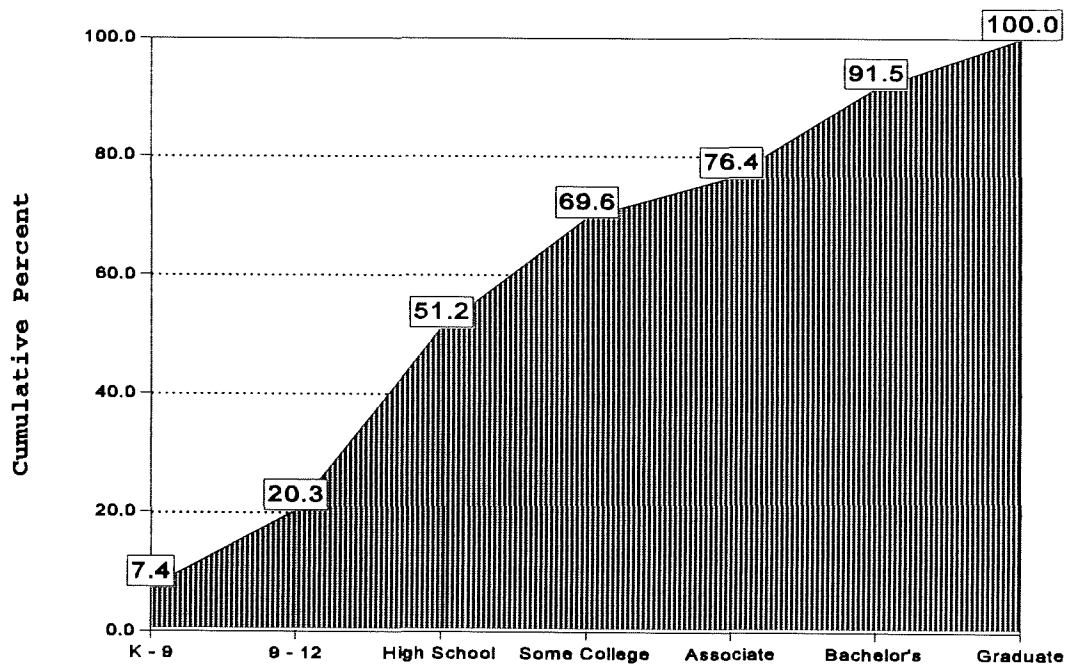
Source: Maine Bureau of Education

Educational Attainment for Persons 18 Years and Older (1990)

Maine



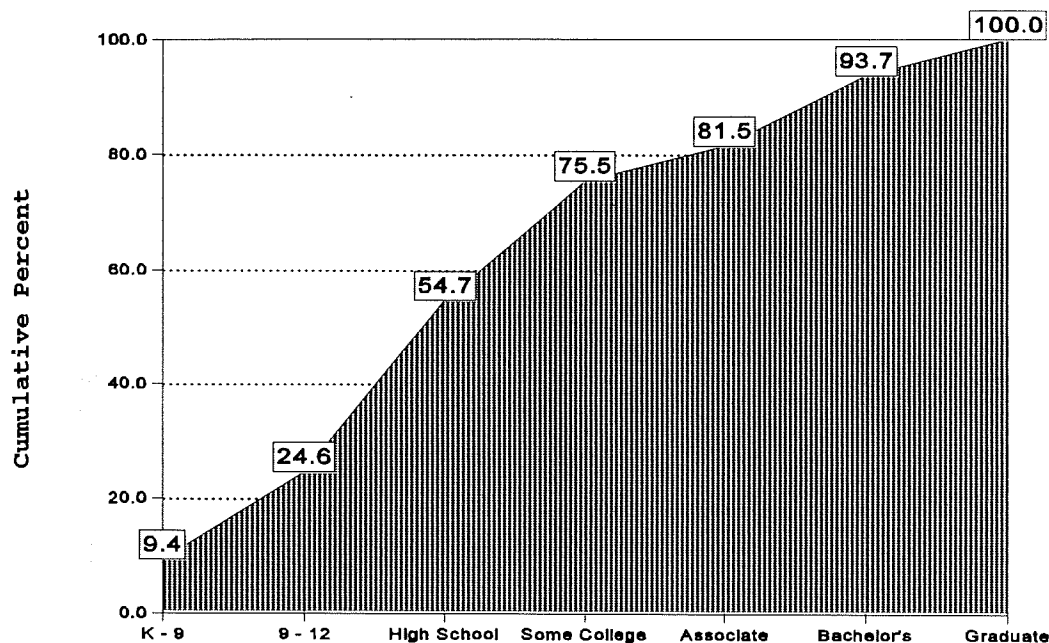
New England



Source: Bureau of the Census, U.S. Department of Commerce

Educational Attainment for Persons 18 Years and Older (1990)

United States



Region	Distribution of Educational Attainment							Total Region	
	Less than 9th Grade	9th-12th Grade	H.S. Grad.	Some College	Assoc- iate Degree	Bache- lor's Degree	Grad. Degree	Percent	Persons over 18
AVCOG	10.5%	14.6%	41.0%	15.9%	5.9%	8.4%	3.7%	100.0%	138,309
EMDC	7.1%	13.6%	38.7%	18.4%	6.4%	10.6%	5.1%	100.0%	237,945
KVCOG	8.9%	14.3%	40.0%	16.2%	6.2%	9.8%	4.6%	100.0%	122,750
NMDC	14.3%	13.7%	36.6%	17.6%	6.5%	8.2%	3.1%	100.0%	64,586
SMEDD	5.8%	11.5%	33.7%	19.5%	7.4%	15.2%	6.9%	100.0%	307,692
Lin./Sag.	5.8%	13.7%	36.0%	18.6%	6.0%	13.9%	6.1%	100.0%	47,346
Maine									
Non-Cumulative	7.9%	13.2%	37.3%	18.1%	6.7%	11.7%	5.3%	100.0%	918,628
Cumulative	7.9%	21.0%	58.3%	76.3%	83.0%	94.7%	100.0%	-	-
New England									
Non-Cumulative	7.4%	12.9%	30.8%	18.5%	6.8%	15.1%	8.5%	100.0%	10,151,767
Cumulative	7.4%	20.3%	51.2%	69.6%	76.4%	91.5%	100.0%	-	-
United States									
Non-Cumulative	9.4%	15.2%	30.1%	20.8%	6.0%	12.3%	6.3%	100.0%	185,103,329
Cumulative	9.4%	24.6%	54.7%	75.5%	81.5%	93.7%	100.0%	-	-

Source: Bureau of the Census, U.S. Department of Commerce

MAINE

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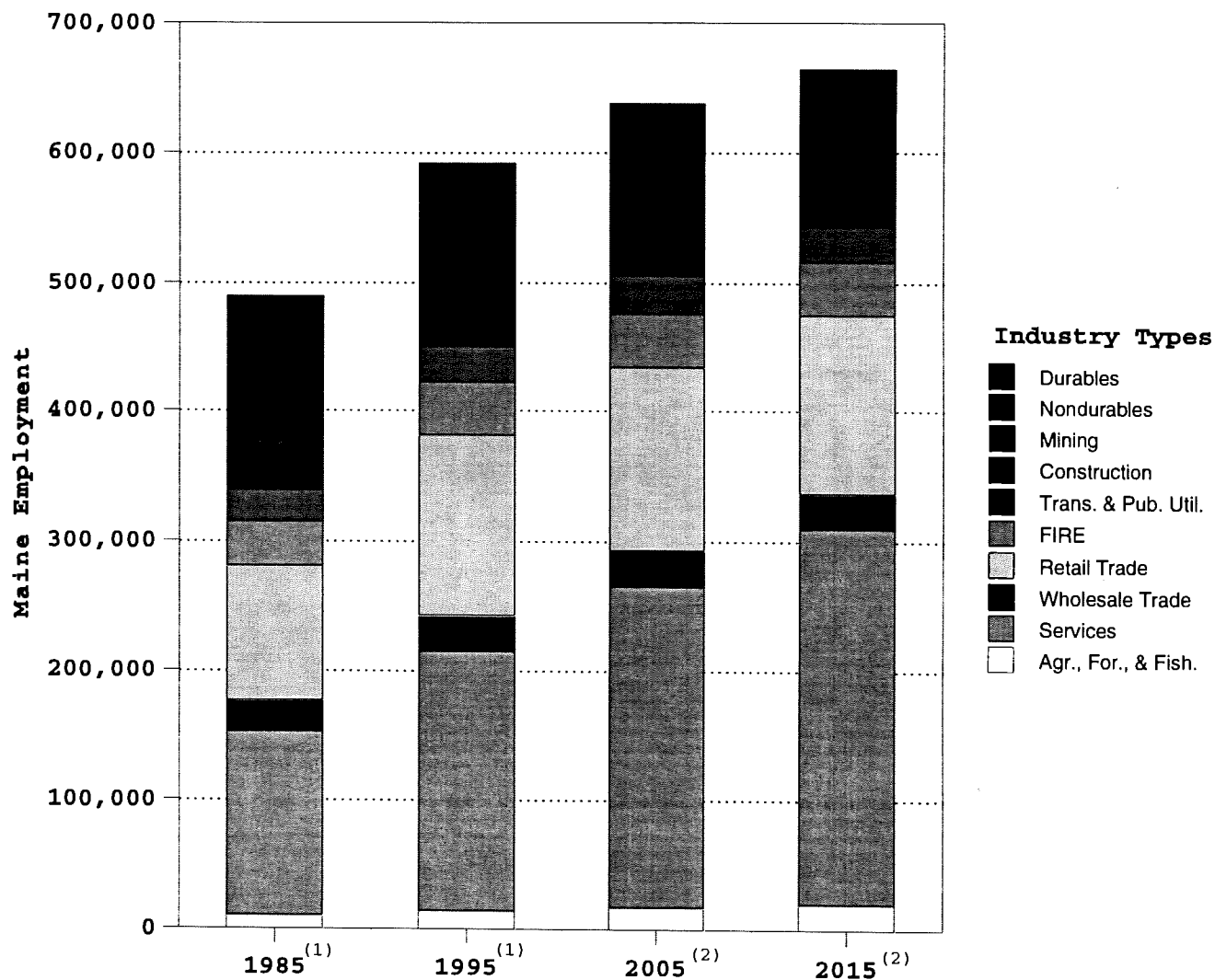
Narrative

Our REMI forecast suggests that there will continue to be important structural changes in employment in the early part of the next century. Manufacturing will continue to lose jobs. The service and construction industries, on the other hand, will expand significantly (Section 1.3.2).

Maine's unemployment has been more variable than that of New England, a situation one would expect when comparing a sub-region to its region. The southern Maine area, however, has had unemployment levels significantly lower than the rest of the state (Section 1.3.5).

Our REMI forecast is that there will be significant increases in productivity in the next ten years. These improvements will be greatest in the manufacturing industry where technological improvements will have the greatest impact (Section 1.3.6).

Employment by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

Industry Type	Maine Employment				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	48,906	48,007	42,517	32,450	-1.8%	-11.4%	-23.7%
Nondurables	63,285	50,834	43,337	39,956	-19.7%	-14.7%	-7.8%
Mining	378	265	239	210	-29.8%	-10.1%	-11.8%
Construction	38,323	42,113	45,523	48,316	9.9%	8.1%	6.1%
Transportation & Public Utilities	24,513	28,353	29,975	27,262	15.7%	5.7%	-9.1%
Finance, Insurance, & Real Estate	33,565	41,117	41,486	41,030	22.5%	0.9%	-1.1%
Retail Trade	103,943	138,421	141,626	138,913	33.2%	2.3%	-1.9%
Wholesale Trade	24,126	27,462	27,233	26,293	13.8%	-0.8%	-3.5%
Services	142,098	200,689	248,389	289,761	41.2%	23.8%	16.7%
Agriculture, Forestry, & Fishing	10,573	14,430	17,407	20,147	36.5%	20.6%	15.7%
Total State	489,710	591,693	637,732	664,339	20.8%	7.8%	4.2%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

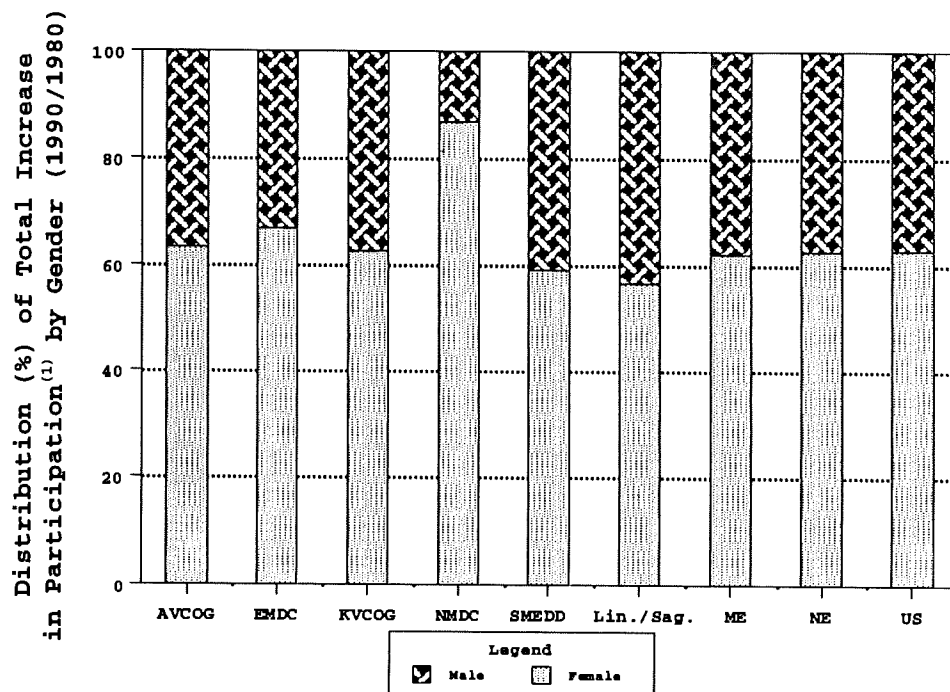
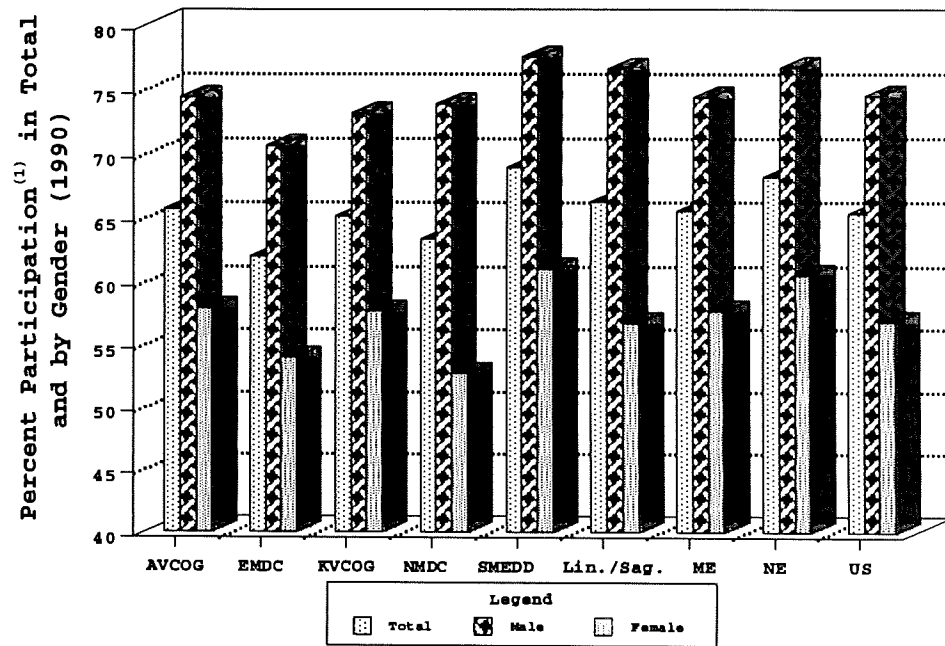
Industry Type	% Change in Employment (2005 ⁽²⁾ /1995 ⁽¹⁾)						
	AVCOG	EMDC	KVCOG	NMDC	SMEDD	Lin./Sag.	Maine
Durables	-11.6%	-11.8%	-22.3%	-20.4%	-11.2%	-3.3%	-11.4%
Nondurables	-17.6%	-19.6%	-4.6%	-10.4%	-13.3%	-19.2%	-14.7%
Mining	-6.4%	6.3%	-17.6%	-22.2%	-18.8%	-2.0%	-10.1%
Construction	10.7%	8.5%	10.3%	12.5%	5.2%	9.3%	8.1%
Transportation & Public Utilities	18.1%	8.7%	6.3%	-7.9%	3.4%	-4.3%	5.7%
Finance, Insurance, & Real Estate	-0.4%	2.5%	-1.9%	-4.4%	1.5%	0.1%	0.9%
Retail Trade	3.0%	2.7%	3.4%	1.0%	1.5%	4.8%	2.3%
Wholesale Trade	-0.0%	-0.6%	0.0%	-2.5%	-1.3%	1.1%	-0.8%
Services	26.5%	21.9%	26.3%	18.1%	24.3%	18.7%	23.8%
Agriculture, Forestry, & Fishing	20.9%	20.3%	21.8%	23.6%	20.3%	20.1%	20.6%
Total Region	7.9%	7.1%	9.8%	4.0%	8.3%	6.0%	7.8%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Labor Force Participation (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force Participation consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

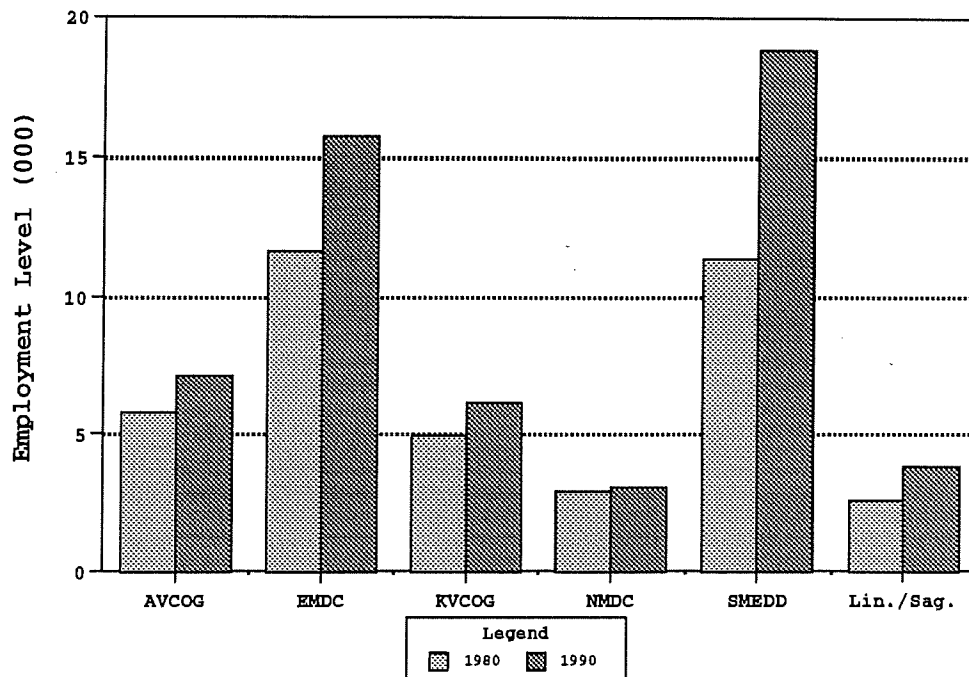
Labor Force Participation (1980 & 1990)

Region	Labor Force ⁽¹⁾				Labor Force Participation Rate						Distribution of Total 1990/1980 Increase in Labor Force Participation by Gender	
	1980		1990		1980			1990				
	Male	Female	Male	Female	Total	Male	Female	Total	Male	Female	Male	Female
AVCOG	61,695	69,276	68,289	75,255	61.7%	74.3%	50.4%	65.7%	74.4%	57.9%	36.8%	63.2%
EMDC	107,156	114,555	118,803	127,742	56.6%	69.8%	44.3%	62.0%	70.6%	54.0%	33.3%	66.7%
KVCOG	54,666	60,761	60,836	66,877	60.0%	71.8%	49.5%	65.1%	73.1%	57.7%	37.6%	62.4%
NMDC	32,920	33,430	33,669	33,515	58.8%	74.2%	43.6%	63.3%	73.9%	52.7%	13.3%	86.7%
SMEDD	127,470	143,034	151,026	167,557	62.2%	75.4%	50.4%	68.9%	77.6%	61.0%	41.1%	58.9%
Lin./Sag.	19,530	21,146	21,146	23,676	59.0%	73.8%	45.3%	66.3%	76.6%	56.7%	43.6%	56.4%
Maine	403,437	442,292	456,299	496,345	59.9%	73.1%	47.9%	65.6%	74.4%	57.5%	37.9%	62.1%
New England	4,479,382	5,048,322	4,975,630	5,498,317	63.8%	76.3%	52.7%	68.2%	76.7%	60.5%	37.5%	62.5%
United States	81,732,090	89,482,168	92,025,913	99,803,358	62.0%	75.1%	49.9%	65.3%	74.5%	56.8%	37.3%	62.7%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

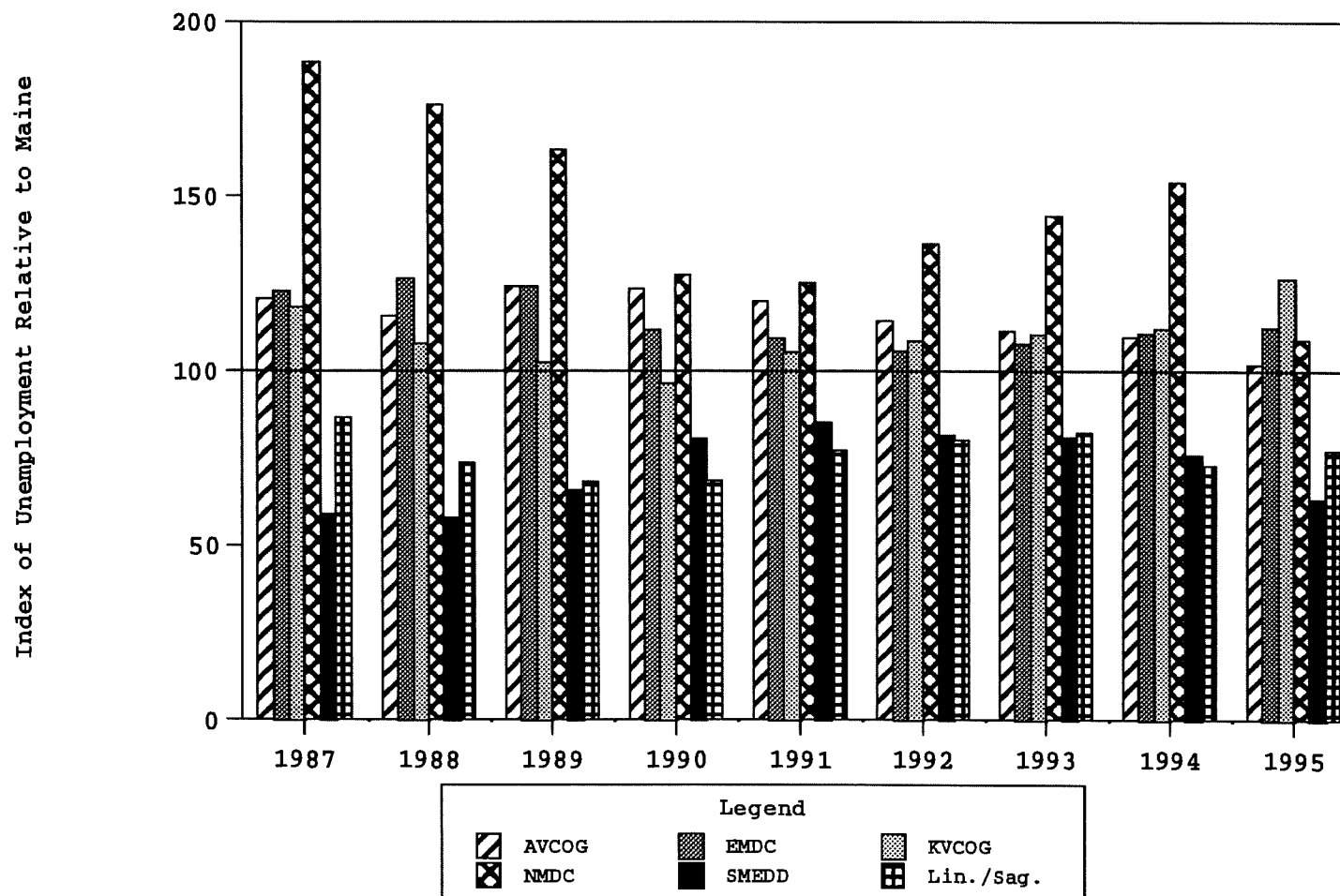
Self-Employed Labor Force (1980 & 1990)



Region	Self-Employed Labor Force				
	Employment Level		% Change (1990/1980)	% of Total Labor Force	
	1980	1990		1980	1990
AVCOG	5,742	7,085	23.4%	7.6%	8.2%
EMDC	11,591	15,711	35.5%	10.3%	11.3%
KVCOG	4,898	6,090	24.3%	7.6%	7.9%
NMDC	2,882	3,057	6.1%	9.1%	8.9%
SMEDD	11,333	16,856	48.7%	7.3%	8.3%
Lin./Sag.	2,611	3,968	52.0%	12.0%	11.4%
Maine	39,057	52,767	35.1%	8.5%	10.7%
New England	319,353	437,085	36.9%	5.6%	6.4%
United States	6,639,476	8,067,483	21.5%	6.8%	7.0%

Source: Bureau of the Census, U.S. Department of Commerce

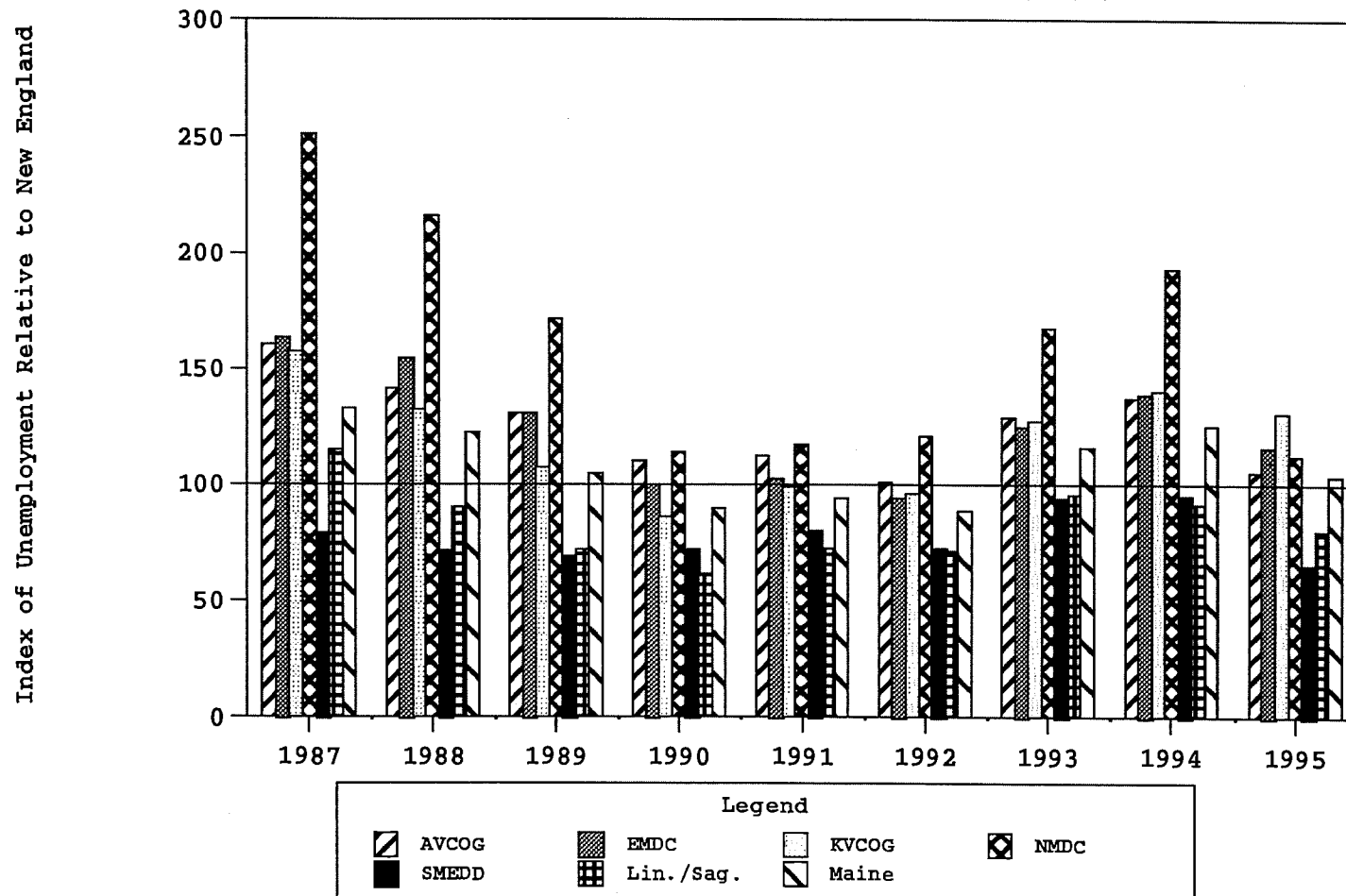
Average Unemployment - Absolute and Relative to Maine
(1987 - 1995)



Source: Maine Department of Labor

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

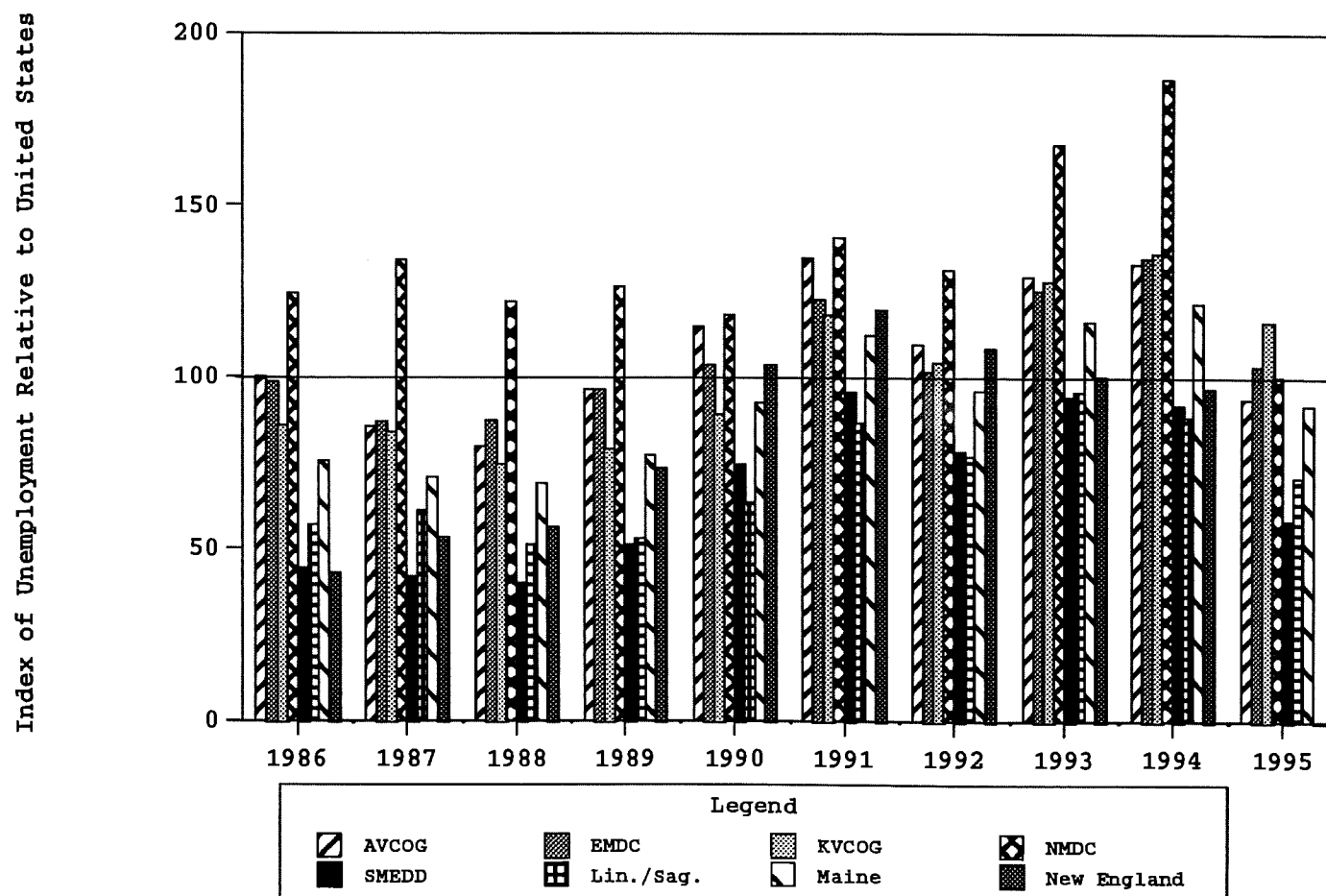
Average Unemployment - Absolute and Relative to New England
(1987 - 1995)



Source: Maine Department of Labor

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Average Unemployment - Absolute and Relative to United States
(1987 - 1995)



Source: Maine Department of Labor

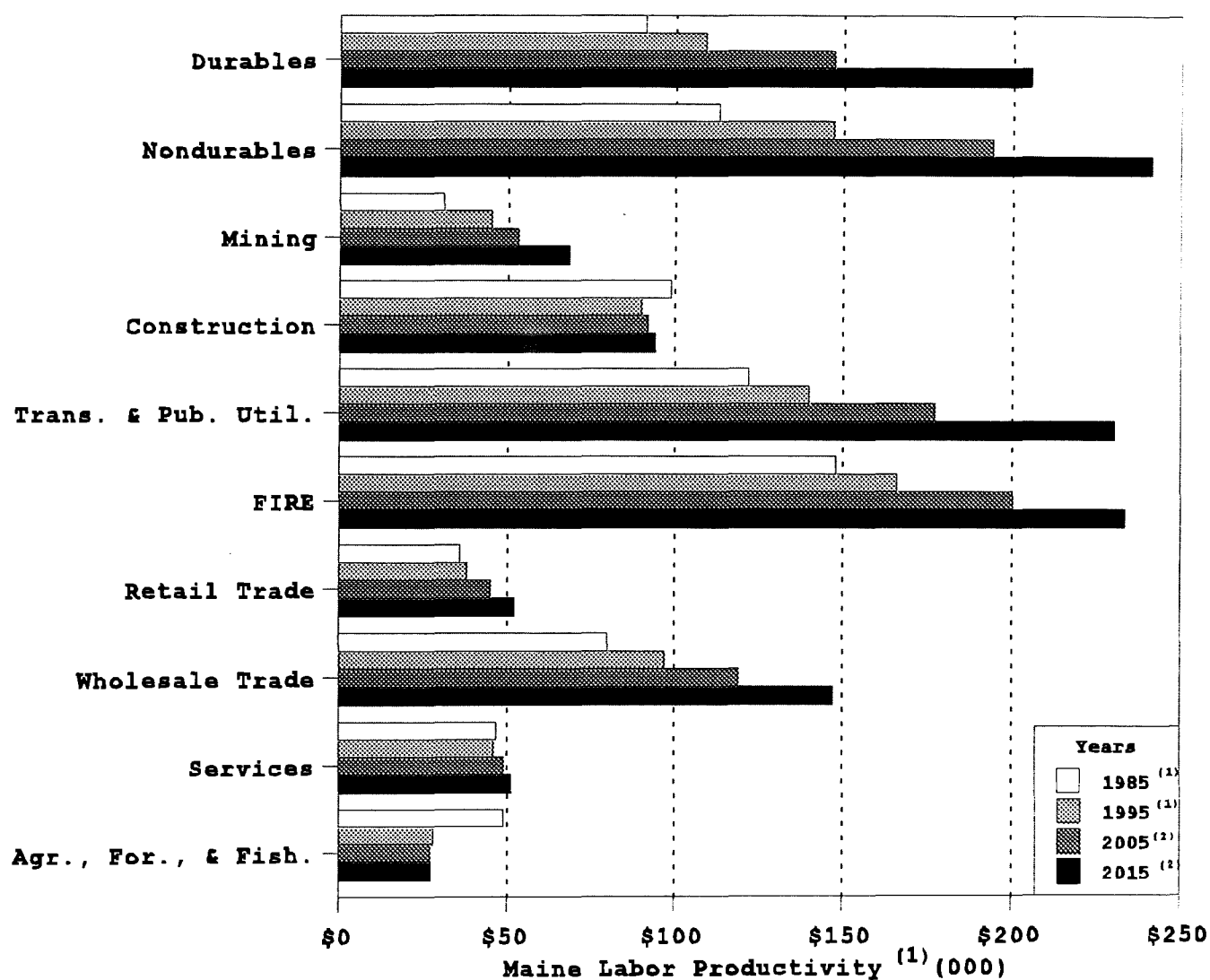
Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Average Unemployment - Absolute and Relative (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Average Annual									
AVCOG	5.3	4.4	5.1	6.3	9.0	8.1	8.8	8.1	5.8
EMDC	5.4	4.8	5.1	5.7	8.2	7.5	8.5	8.2	6.4
KVCOG	5.2	4.1	4.2	4.9	7.9	7.7	8.7	8.3	7.2
NMDC	8.3	6.7	6.7	6.5	9.4	9.7	11.4	11.4	6.2
SMEDD	2.6	2.2	2.7	4.1	6.4	5.8	6.4	5.6	3.6
Lin./Sag.	3.8	2.8	2.8	3.5	5.8	5.7	6.5	5.4	4.4
Maine	4.4	3.8	4.1	5.1	7.5	7.1	7.9	7.4	5.7
New England	3.3	3.1	3.9	5.7	8.0	8.0	6.8	5.9	5.5
United States	6.2	5.5	5.3	5.5	6.7	7.4	6.8	6.1	5.6
Relative Unemployment Index									
(Region/Maine)									
AVCOG	120.5	115.8	124.4	123.5	120.0	114.1	111.4	109.5	101.8
EMDC	122.7	126.3	124.4	111.8	109.3	105.6	107.6	110.8	112.3
KVCOG	118.2	107.9	102.4	96.1	105.3	108.5	110.1	112.2	126.3
NMDC	188.6	176.3	163.4	127.5	125.3	136.6	144.3	154.1	108.8
SMEDD	59.1	57.9	65.9	80.4	85.3	81.7	81.0	75.7	63.2
Lin./Sag.	86.4	73.7	68.3	68.6	77.3	80.3	82.3	73.0	77.2
Maine	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Relative Unemployment Index									
(Region/New England)									
AVCOG	160.6	141.9	130.8	110.5	112.5	101.3	129.4	137.3	105.5
EMDC	163.6	154.8	130.8	100.0	102.5	93.8	125.0	139.0	116.4
KVCOG	157.6	132.3	107.7	86.0	98.8	96.3	127.9	140.7	130.9
NMDC	251.5	216.1	171.8	114.0	117.5	121.3	167.6	193.2	112.7
SMEDD	78.8	71.0	69.2	71.9	80.0	72.5	94.1	94.9	65.5
Lin./Sag.	115.2	90.3	71.8	61.4	72.5	71.3	95.6	91.5	80.0
Maine	133.3	122.6	105.1	89.5	93.8	88.8	116.2	125.4	103.6
New England	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Relative Unemployment Index									
(Region/United States)									
AVCOG	85.5	80.0	96.2	114.5	134.3	109.5	129.4	132.8	103.6
EMDC	87.1	87.3	96.2	103.6	122.4	101.4	125.0	134.4	114.3
KVCOG	83.9	74.5	79.2	89.1	117.9	104.1	127.9	136.1	128.6
NMDC	133.9	121.8	126.4	118.2	140.3	131.1	167.6	186.9	110.7
SMEDD	41.9	40.0	50.9	74.5	95.5	78.4	94.1	91.8	64.3
Lin./Sag.	61.3	50.9	52.8	63.6	86.6	77.0	95.6	88.5	78.6
Maine	71.0	69.1	77.4	92.7	111.9	95.9	116.2	121.3	101.8
New England	53.2	56.4	73.6	103.6	119.4	108.1	100.0	96.7	98.2
United States	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Maine Department of Labor

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

Industry Type	Maine Labor Productivity ⁽¹⁾ (000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$91	\$109	\$147	\$205	19.1%	34.9%	39.7%
Nondurables	\$113	\$147	\$194	\$241	30.4%	32.1%	24.2%
Mining	\$31	\$45	\$53	\$68	46.0%	18.0%	28.9%
Construction	\$99	\$90	\$92	\$94	-9.7%	2.2%	2.9%
Transportation & Public Utilities	\$122	\$140	\$177	\$230	15.3%	26.2%	29.7%
Finance, Insurance, & Real Estate	\$148	\$166	\$200	\$233	12.3%	20.0%	16.5%
Retail Trade	\$36	\$38	\$45	\$52	5.1%	16.8%	17.1%
Wholesale Trade	\$80	\$97	\$119	\$147	21.0%	22.5%	22.9%
Services	\$47	\$46	\$49	\$51	-2.5%	6.9%	2.4%
Agriculture, Forestry, & Fishing	\$49	\$28	\$27	\$27	-42.7%	-5.3%	0.2%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

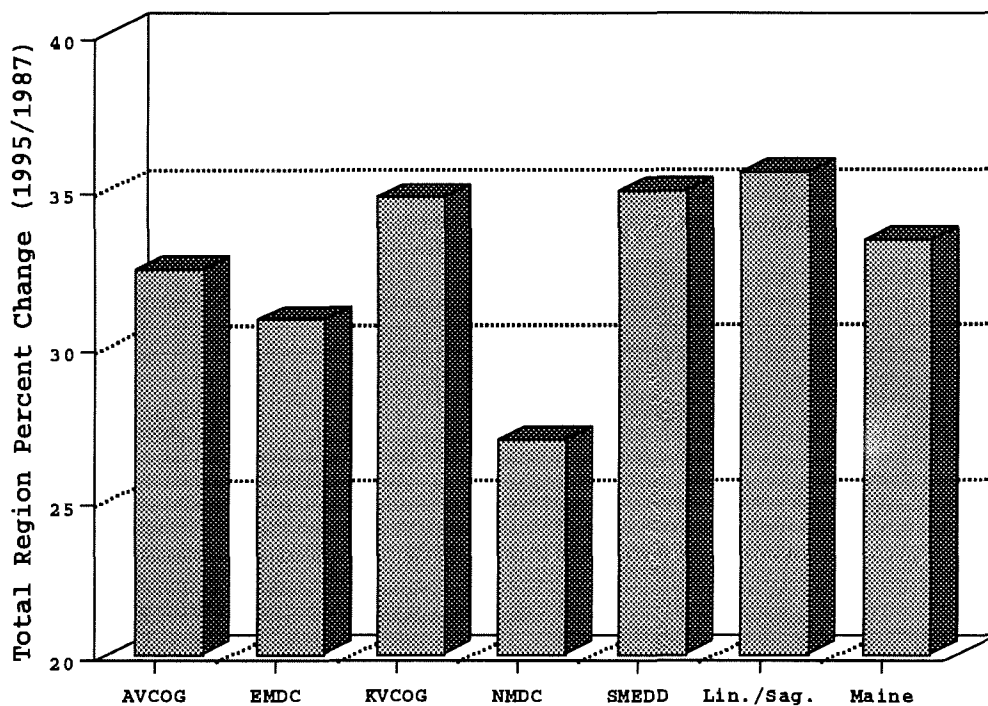
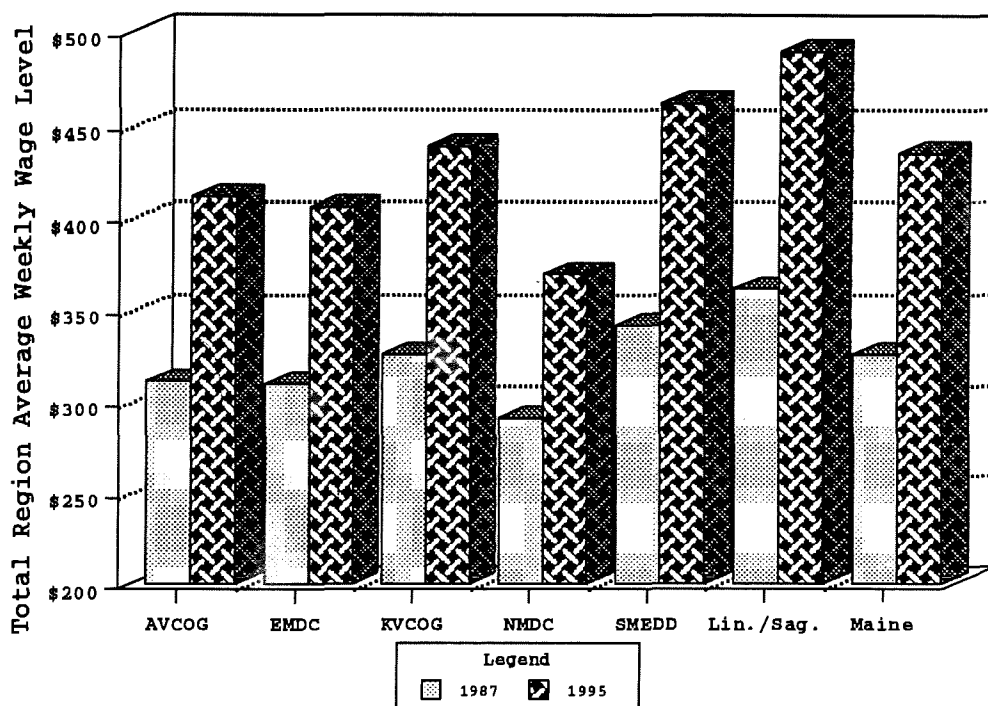
Industry Type	% Change in Labor Productivity ⁽¹⁾ (2005 ⁽²⁾ /1995 ⁽¹⁾)						
	AVCOG	EMDC	KVCOG	NMDC	SMEDD	Lin./Sag.	Maine
Durables	37.5%	158.4%	24.8%	14.1%	41.1%	17.2%	34.9%
Nondurables	35.4%	105.0%	2.8%	17.4%	33.2%	39.5%	32.1%
Mining	14.3%	125.8%	24.1%	43.3%	27.1%	5.9%	18.0%
Construction	1.8%	76.0%	24.2%	24.7%	2.2%	1.7%	2.2%
Transportation & Public Utilities	14.0%	190.9%	16.7%	30.1%	22.9%	40.7%	26.2%
Finance, Insurance, & Real Estate	21.6%	132.3%	22.8%	0.3%	19.2%	20.3%	20.0%
Retail Trade	16.7%	150.7%	6.5%	45.5%	16.3%	16.2%	16.8%
Wholesale Trade	22.2%	201.6%	-5.1%	21.5%	22.6%	21.1%	22.5%
Services	4.9%	188.7%	-22.3%	17.4%	5.8%	11.5%	6.9%
Agriculture, Forestry, & Fishing	-5.1%	23.4%	-4.6%	23.4%	-5.5%	-5.1%	-5.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Average Weekly Wage Levels by Industry Type (1987 & 1995)



Source: Maine Department of Labor

Average Weekly Wage Levels by Industry Type (1987 & 1995)

Region		Agr., For., & Fish.	Mining & Const.	Mfg.	Trans. & Pub. Util.	Whole. Trade	Ret. Trade	FIRE	Svcs.	State Gov't.	Local Gov't.	Total Region
AVCOG	1987	\$185	\$348	\$374	\$404	\$378	\$194	\$333	\$291	\$394	\$320	\$311
	1995	\$312	\$441	\$522	\$479	\$488	\$243	\$462	\$395	\$529	\$433	\$412
	% Chg.	68.7%	26.8%	39.4%	18.5%	29.0%	25.2%	38.8%	35.7%	34.5%	35.3%	32.4%
EMDC	1987	\$229	\$330	\$410	\$396	\$355	\$193	\$351	\$276	\$376	\$292	\$310
	1995	\$340	\$425	\$531	\$502	\$470	\$250	\$506	\$395	\$518	\$395	\$406
	% Chg.	48.1%	28.6%	29.3%	26.7%	32.5%	30.0%	44.0%	43.2%	37.8%	35.1%	30.8%
KVCOG	1987	\$324	\$353	\$397	\$490	\$388	\$198	\$333	\$274	\$401	\$295	\$326
	1995	\$353	\$496	\$564	\$579	\$534	\$251	\$490	\$383	\$574	\$411	\$439
	% Chg.	9.2%	40.6%	42.0%	18.1%	37.7%	26.6%	47.5%	39.9%	43.1%	39.1%	34.7%
NMDC	1987	\$214	\$350	\$376	\$358	\$337	\$180	\$295	\$239	\$239	\$313	\$291
	1995	\$271	\$379	\$519	\$440	\$486	\$219	\$392	\$327	\$510	\$416	\$370
	% Chg.	26.7%	8.2%	38.1%	23.1%	44.2%	21.5%	32.9%	37.0%	113.4%	33.0%	26.9%
SMEDD	1987	\$256	\$391	\$420	\$475	\$452	\$220	\$454	\$315	\$374	\$322	\$342
	1995	\$334	\$485	\$590	\$610	\$604	\$289	\$686	\$439	\$525	\$461	\$462
	% Chg.	30.3%	24.0%	40.6%	28.4%	33.5%	31.6%	51.1%	39.6%	40.4%	43.3%	34.9%
Lin./Sag.	1987	\$177	\$387	\$486	\$497	\$300	\$194	\$313	\$270	\$385	\$288	\$362
	1995	\$282	\$497	\$673	\$739	\$366	\$245	\$465	\$387	\$542	\$412	\$490
	% Chg.	59.7%	28.6%	38.6%	48.8%	22.0%	26.1%	48.6%	43.3%	40.7%	43.0%	35.5%
Maine	1987	\$229	\$366	\$409	\$441	\$407	\$204	\$404	\$291	\$388	\$308	\$326
	1995	\$323	\$463	\$564	\$553	\$542	\$264	\$593	\$408	\$544	\$427	\$435
	% Chg.	41.1%	26.5%	38.1%	25.3%	33.0%	29.2%	46.8%	40.1%	40.2%	38.8%	33.3%

Source: Maine Department of Labor

MAINE

ECONOMY

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Narrative

Industry output is a function of the combination of labor, capital, and technology. In the period from 1995 to 2005, we estimate that Maine's output will increase by almost 22 percent. Because we forecast the labor force to grow by only 7.8 percent in that period, the remaining growth will be brought about by improvements in our capital and technology positions. These improvements will be particularly strong in services, and transportation and public utilities (Section 1.4.2). Earnings will also increase in the same period. The most important increase will be in the service industry, not surprising, as the nation moves towards a service economy. Other industries with significant improvements in earnings will be construction, and transportation and public utilities (Section 1.4.4).

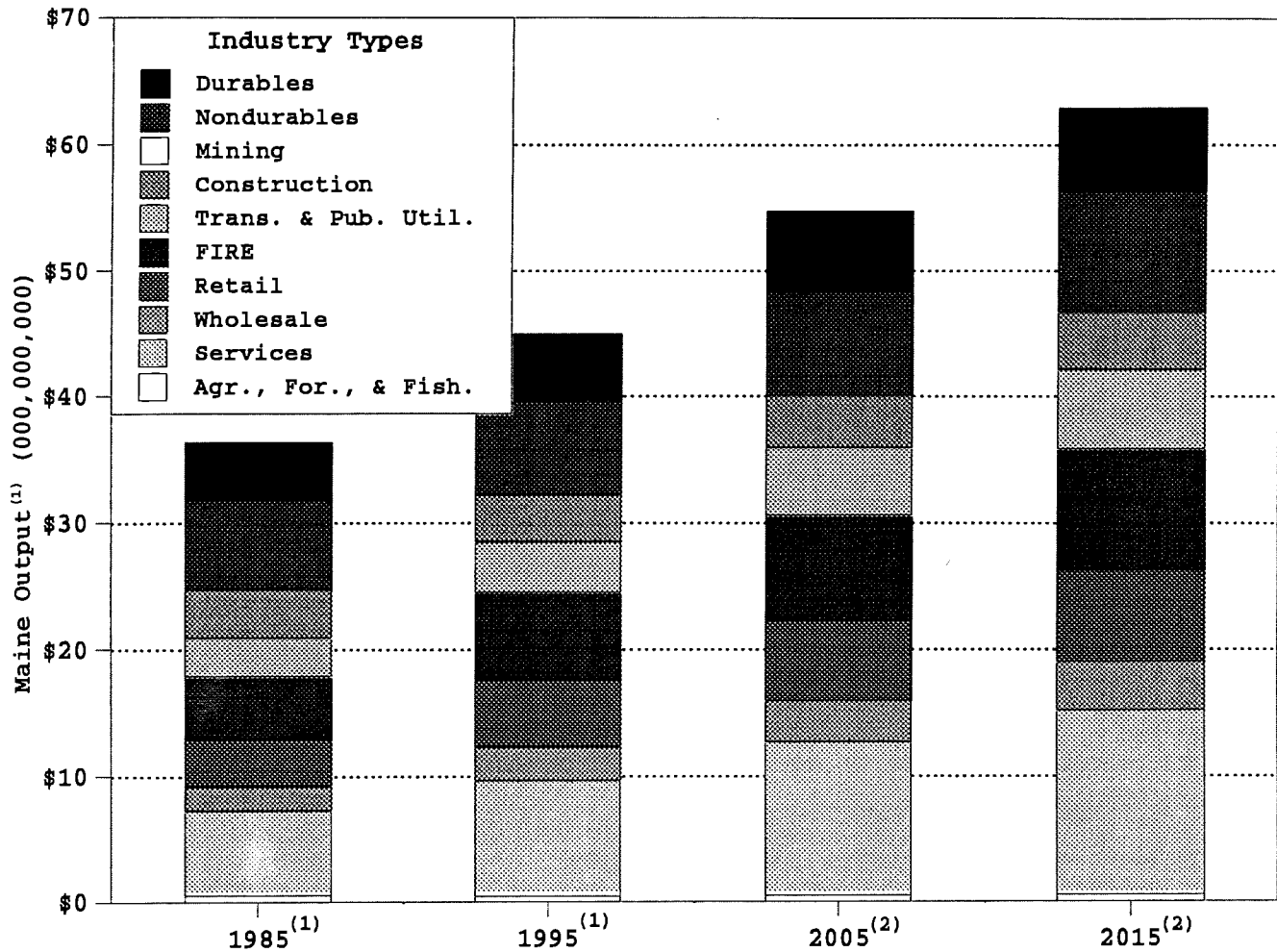
Electricity sales have declined over the past few years. One would expect that industries have addressed this significant cost by improving efficiencies in lighting, motor design and utilization. It also appears that rates differentials that existed between our major providers has been reduced (Section 1.4.8).

The number of vehicles crossing international borders into Maine has declined from its high point in 1992 (Section 1.4.9). This is an illustration of the significant role that relative prices and tax law play in international trade.

Port traffic has been increasing, but at a rather modest pace. Dry-cargo port traffic continues to grow (Section 1.4.10). The completion of the Casco Bay Bridge in Portland opens new opportunities for the inner harbor, and is expected to be a source of continued growth.

The number of building permits issued has yet to return to the levels of the late 1980's. However, there is some sign that the excess capacity developed in that period has been reduced and that there is some upward movement in that section of the economy (Section 1.4.11). The slow population growth implies that it will be a while until this industry returns to its status of that period.

Output by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

Industry Type	Maine Output ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$4,460	\$5,216	\$6,232	\$6,645	17.0%	19.5%	6.6%
Nondurables	\$7,123	\$7,458	\$8,400	\$9,617	4.7%	12.6%	14.5%
Mining	\$12	\$12	\$13	\$14	2.6%	6.8%	13.5%
Construction	\$3,800	\$3,771	\$4,166	\$4,550	-0.8%	10.5%	9.2%
Transportation & Public Utilities	\$2,986	\$3,982	\$5,312	\$6,265	33.3%	33.4%	17.9%
Finance, Insurance, & Real Estate	\$4,971	\$6,840	\$8,284	\$9,543	37.6%	21.1%	15.2%
Retail Trade	\$3,783	\$5,294	\$6,324	\$7,260	39.9%	19.5%	14.8%
Wholesale Trade	\$1,942	\$2,674	\$3,248	\$3,854	37.7%	21.5%	18.7%
Services	\$6,740	\$9,279	\$12,278	\$14,662	37.7%	32.3%	19.4%
Agriculture, Forestry, & Fishing	\$517	\$404	\$462	\$536	-21.8%	14.2%	16.0%
Total State	\$36,333.3	\$44,928.6	\$54,716.2	\$62,945.6	23.7%	21.8%	15.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

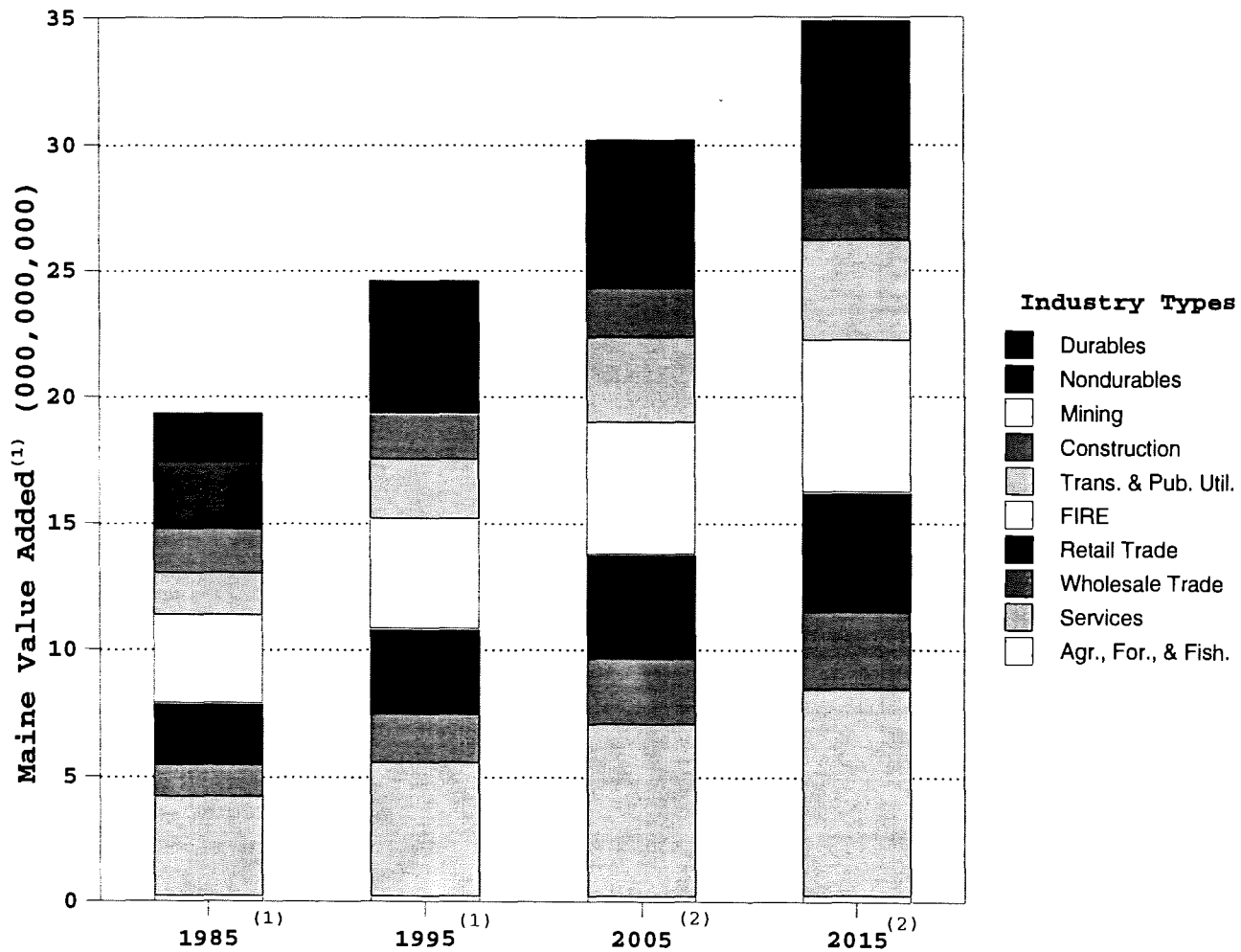
Industry Type	% Change in Output ⁽¹⁾ (2005 ⁽²⁾ /1995 ⁽¹⁾)						
	AVCOG	EMDC	KVCOG	NMDC	SMEDD	Lin./Sag.	Maine
Durables	21.5%	18.8%	14.9%	14.0%	28.3%	13.3%	19.5%
Nondurables	11.5%	3.7%	27.6%	11.7%	10.4%	12.7%	12.6%
Mining	6.3%	10.0%	0.0%	0.0%	3.3%	33.3%	6.8%
Construction	12.7%	10.9%	13.4%	12.9%	7.9%	11.2%	10.5%
Transportation & Public Utilities	34.7%	34.3%	31.9%	34.1%	32.4%	34.6%	33.4%
Finance, Insurance, & Real Estate	21.2%	24.0%	21.8%	16.0%	20.6%	20.5%	21.1%
Retail Trade	20.1%	20.0%	20.6%	18.5%	18.6%	21.8%	19.5%
Wholesale Trade	22.2%	21.3%	22.8%	20.3%	21.0%	22.5%	21.5%
Services	32.7%	32.4%	34.5%	31.1%	31.6%	32.3%	32.3%
Agriculture, Forestry, & Fishing	14.7%	13.9%	15.5%	17.1%	13.8%	14.1%	14.2%
Total Region	21.3%	20.3%	25.3%	21.2%	22.0%	19.3%	21.8%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

Industry Type	Maine Value Added ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$1,906.8	\$2,324.9	\$2,802.8	\$2,988.6	21.9%	20.6%	6.6%
Nondurables	\$2,648.8	\$2,875.6	\$3,099.3	\$3,548.6	8.6%	7.8%	14.5%
Mining	\$7.5	\$9.2	\$10.1	\$11.5	22.7%	9.8%	13.9%
Construction	\$1,761.6	\$1,796.0	\$1,937.2	\$2,115.6	2.0%	7.9%	9.2%
Transportation & Public Utilities	\$1,665.5	\$2,381.3	\$3,371.0	\$3,976.0	43.0%	41.6%	17.9%
Finance, Insurance, & Real Estate	\$3,464.3	\$4,349.1	\$5,184.5	\$5,972.2	25.5%	19.2%	15.2%
Retail Trade	\$2,412.2	\$3,337.0	\$4,116.8	\$4,726.6	38.3%	23.4%	14.8%
Wholesale Trade	\$1,306.2	\$1,941.0	\$2,567.2	\$3,046.2	48.6%	32.3%	18.7%
Services	\$3,948.6	\$5,331.3	\$6,863.3	\$8,196.4	35.0%	28.7%	19.4%
Agriculture, Forestry, & Fishing	\$235.9	\$221.5	\$240.1	\$278.5	-6.1%	8.4%	16.0%
Total State	\$19,357.4	\$24,566.9	\$30,192.3	\$34,860.2	26.9%	22.9%	15.5%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

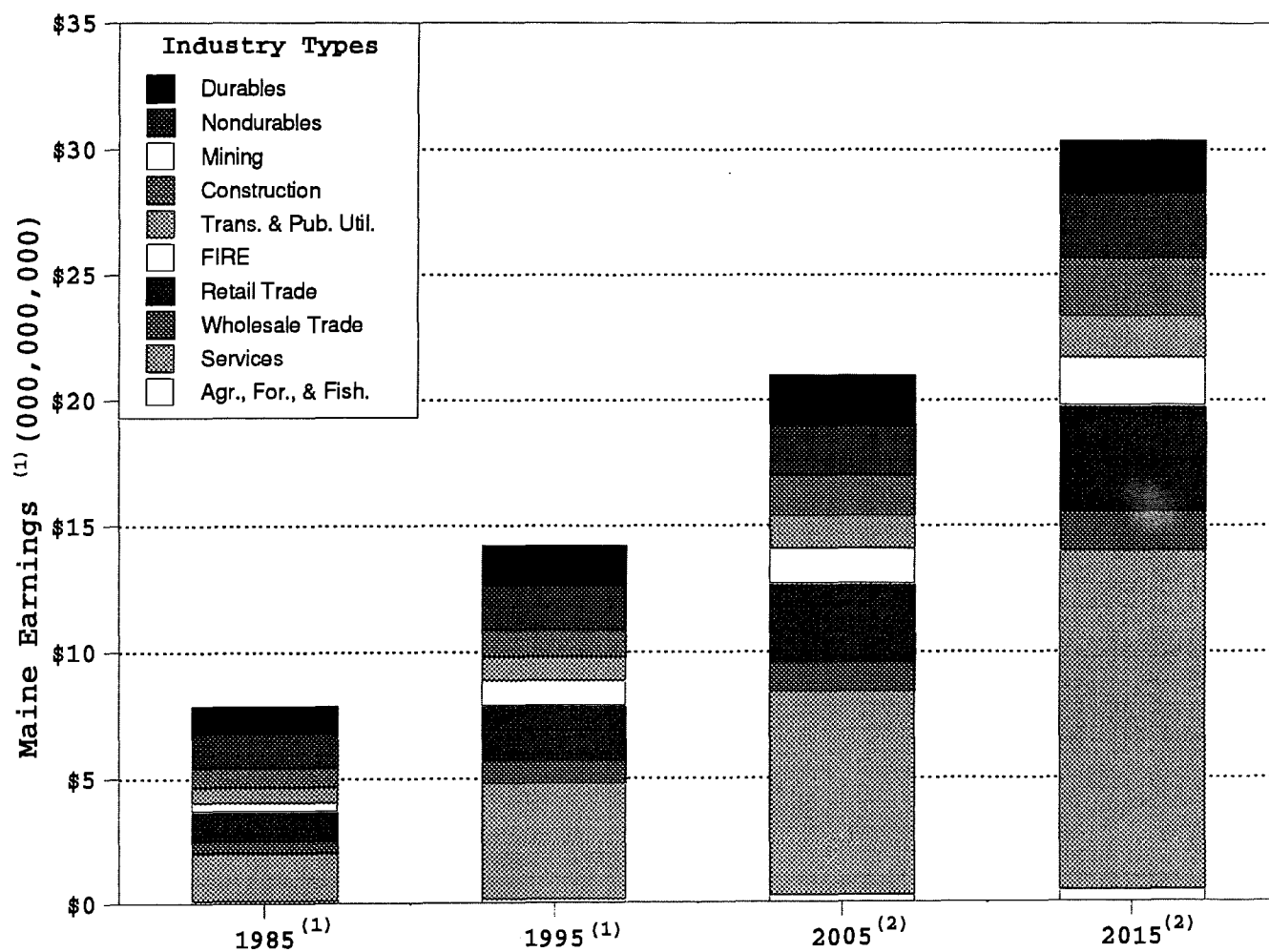
Industry Type	% Change in Value Added ⁽¹⁾ (2005 ⁽²⁾ /1995 ⁽¹⁾)						
	AVCOG	EMDC	KVCOG	NMDC	SMEDD	Lin./Sag.	Maine
Durables	22.6%	19.8%	15.9%	15.1%	29.5%	14.3%	20.6%
Nondurables	6.7%	-0.7%	22.1%	6.9%	5.7%	7.8%	7.8%
Mining	8.3%	17.4%	0.0%	0.0%	6.5%	0.0%	9.8%
Construction	10.0%	8.3%	10.7%	10.3%	5.4%	8.5%	7.9%
Transportation & Public Utilities	42.9%	42.5%	40.0%	42.3%	40.5%	42.9%	41.6%
Finance, Insurance, & Real Estate	19.3%	22.1%	19.8%	14.2%	18.7%	18.5%	19.2%
Retail Trade	24.1%	23.9%	24.6%	22.4%	22.5%	25.8%	23.4%
Wholesale Trade	33.0%	32.1%	33.8%	31.1%	31.8%	33.3%	32.3%
Services	29.1%	28.8%	30.9%	27.5%	28.0%	28.7%	28.7%
Agriculture, Forestry, & Fishing	8.4%	8.2%	9.4%	10.9%	7.9%	7.9%	8.4%
Total Region	22.1%	22.3%	25.9%	23.1%	22.8%	20.9%	22.9%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings (payments to factors of production) is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

Industry Type	Maine Earnings ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$1,066	\$1,593	\$1,955	\$2,026	49.5%	22.7%	3.6%
Nondurables	\$1,389	\$1,761	\$2,057	\$2,646	26.8%	16.8%	28.6%
Mining	\$17	\$7	\$8	\$10	-58.4%	18.8%	19.5%
Construction	\$740	\$1,044	\$1,553	\$2,296	41.1%	48.7%	47.9%
Transportation & Public Utilities	\$594	\$908	\$1,310	\$1,661	52.9%	44.3%	26.8%
Finance, Insurance, & Real Estate	\$337	\$998	\$1,386	\$1,907	195.9%	39.0%	37.6%
Retail Trade	\$1,205	\$2,227	\$3,110	\$4,231	84.8%	39.7%	36.0%
Wholesale Trade	\$489	\$859	\$1,165	\$1,565	75.9%	35.6%	34.3%
Services	\$1,919	\$4,633	\$8,127	\$13,516	141.4%	75.4%	66.3%
Agriculture, Forestry, & Fishing	\$116	\$182	\$303	\$486	56.9%	66.4%	60.5%
Total State	\$7,869.8	\$14,210.9	\$20,974.8	\$30,344.0	80.6%	47.6%	44.7%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

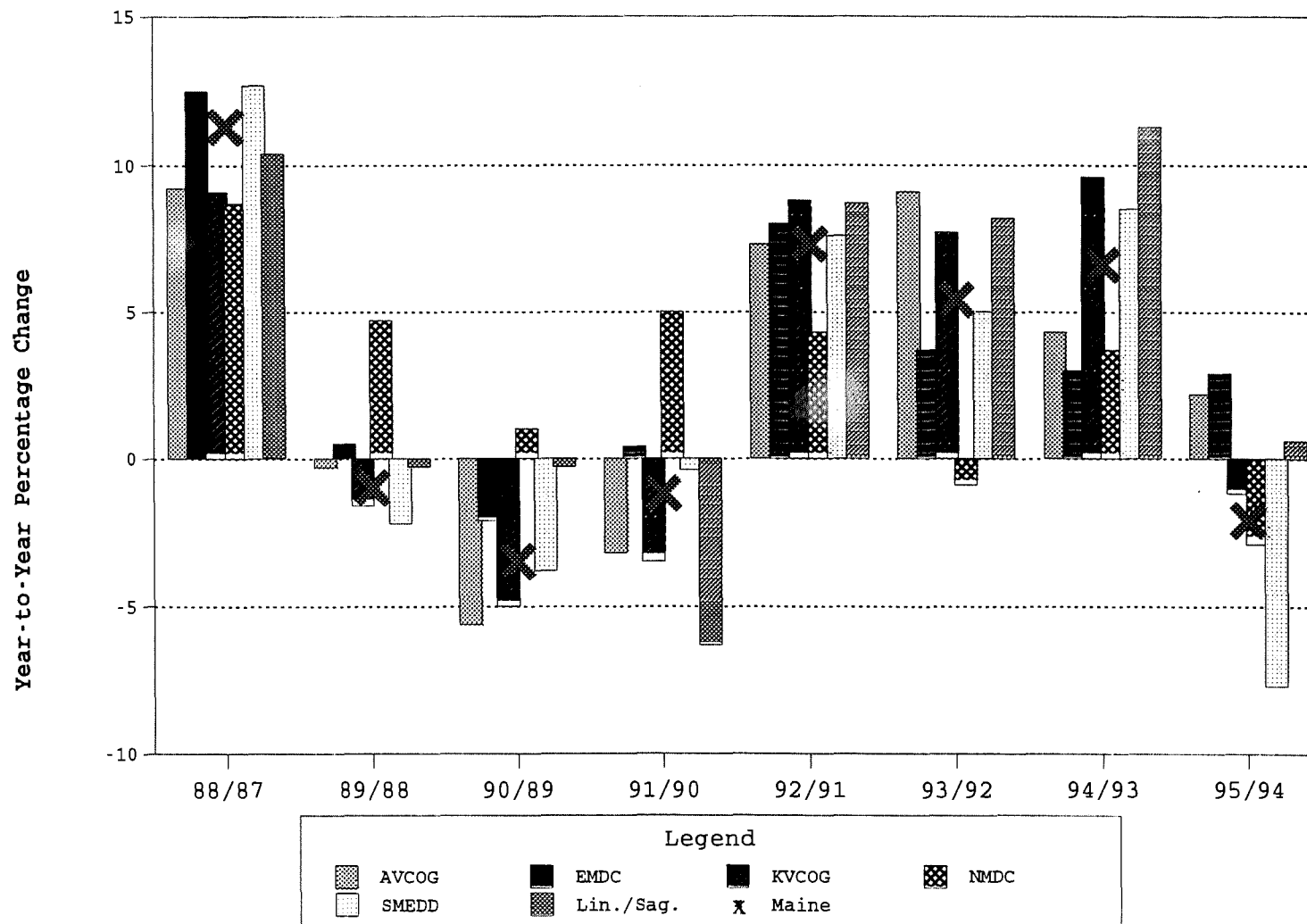
Industry Type	% Change in Earnings ⁽¹⁾ (2005 ⁽²⁾ /1995 ⁽¹⁾)						
	AVCOG	EMDC	KVCOG	NMDC	SMEDD	Lin./Sag.	Maine
Durables	22.6%	21.5%	7.5%	9.0%	24.7%	33.4%	22.7%
Nondurables	13.7%	8.8%	31.5%	22.4%	15.1%	11.0%	16.8%
Mining	22.2%	28.6%	14.3%	0.0%	11.9%	50.0%	18.8%
Construction	53.2%	49.8%	52.4%	54.3%	44.5%	49.5%	48.7%
Transportation & Public Utilities	63.1%	47.9%	46.6%	26.1%	40.6%	31.5%	44.3%
Finance, Insurance, & Real Estate	37.2%	40.3%	34.7%	30.6%	39.8%	37.4%	39.0%
Retail Trade	41.2%	40.2%	41.7%	37.7%	38.4%	43.4%	39.7%
Wholesale Trade	37.3%	35.4%	37.2%	33.0%	34.9%	39.0%	35.6%
Services	80.2%	72.0%	78.9%	64.0%	76.5%	67.4%	75.4%
Agriculture, Forestry, & Fishing	67.2%	66.1%	68.4%	70.3%	65.7%	65.5%	66.4%
Total Region	48.3%	45.5%	50.2%	39.7%	49.2%	43.1%	47.6%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Taxable Consumer Sales (1987 - 1995)



Source: Maine State Planning Office

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Taxable Consumer Sales (1987 - 1995)

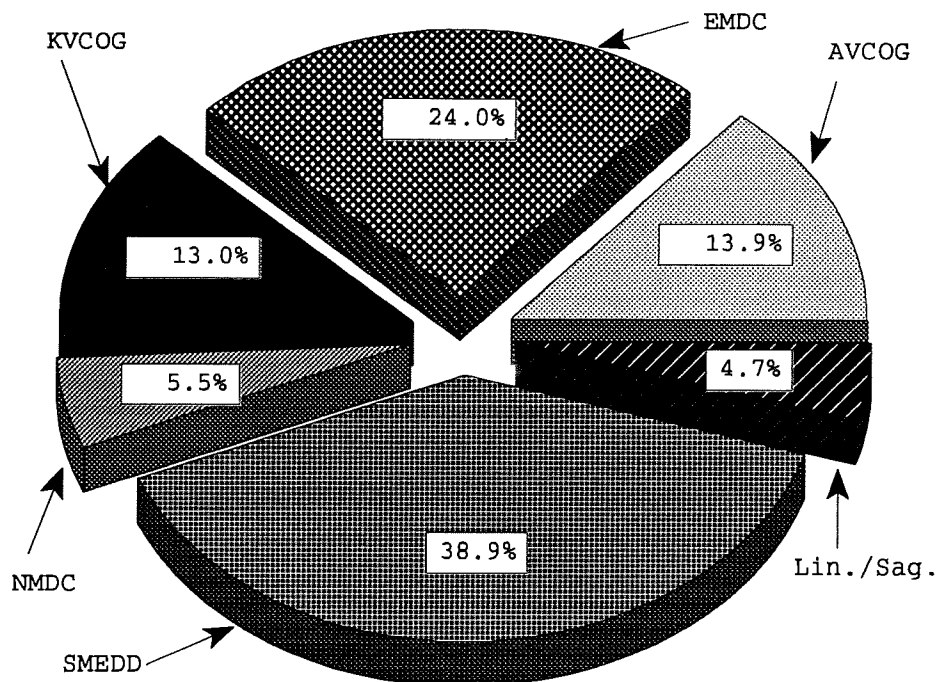
Region	Taxable Consumer Sales (000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
AVCOG	\$836,107	\$913,173	\$910,240	\$859,280	\$831,856	\$892,474	\$973,323	\$1,015,274	\$1,037,789
EMDC	\$1,630,693	\$1,834,865	\$1,843,488	\$1,804,399	\$1,811,968	\$1,956,219	\$2,027,856	\$2,089,694	\$2,150,798
KVCOG	\$851,164	\$928,496	\$913,931	\$868,306	\$837,956	\$911,643	\$981,675	\$1,075,674	\$1,063,076
NMDC	\$325,083	\$353,488	\$370,040	\$373,808	\$392,638	\$409,624	\$406,088	\$421,056	\$406,088
SMEDD	\$2,703,068	\$3,046,654	\$2,981,081	\$2,869,019	\$2,856,695	\$3,072,658	\$3,224,881	\$3,500,277	\$3,230,887
Lin/Sag.	\$161,730	\$178,539	\$177,924	\$166,632	\$164,741	\$179,083	\$193,751	\$215,717	\$216,944
Out-of-State	\$516,404	\$560,143	\$539,385	\$521,385	\$480,447	\$490,882	\$529,377	\$566,351	\$593,559
Maine	\$7,024,249	\$7,815,358	\$7,736,089	\$7,462,829	\$7,376,301	\$7,912,583	\$8,336,951	\$8,884,043	\$8,699,141

Region	Year-to-Year Percentage Change (1987 - 1995)							
	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94
AVCOG	9.2%	-0.3%	-5.6%	-3.2%	7.3%	9.1%	4.3%	2.2%
EMDC	12.5%	0.5%	-2.1%	0.4%	8.0%	3.7%	3.0%	2.9%
KVCOG	9.1%	-1.6%	-5.0%	-3.5%	8.8%	7.7%	9.6%	-1.2%
NMDC	8.7%	4.7%	1.0%	5.0%	4.3%	-0.9%	3.7%	-2.9%
SMEDD	12.7%	-2.2%	-3.8%	-0.4%	7.6%	5.0%	8.5%	-7.7%
Lin/Sag.	10.4%	-0.3%	-0.3%	-6.3%	8.7%	8.2%	11.3%	0.6%
Out-of-State	8.5%	-3.6%	-3.4%	-7.9%	2.2%	7.8%	7.0%	4.8%
Maine	11.3%	-1.0%	-3.5%	-1.2%	7.3%	5.4%	6.6%	-2.1%

Source: Maine State Planning Office

Bank Deposits (1995)

% of Maine

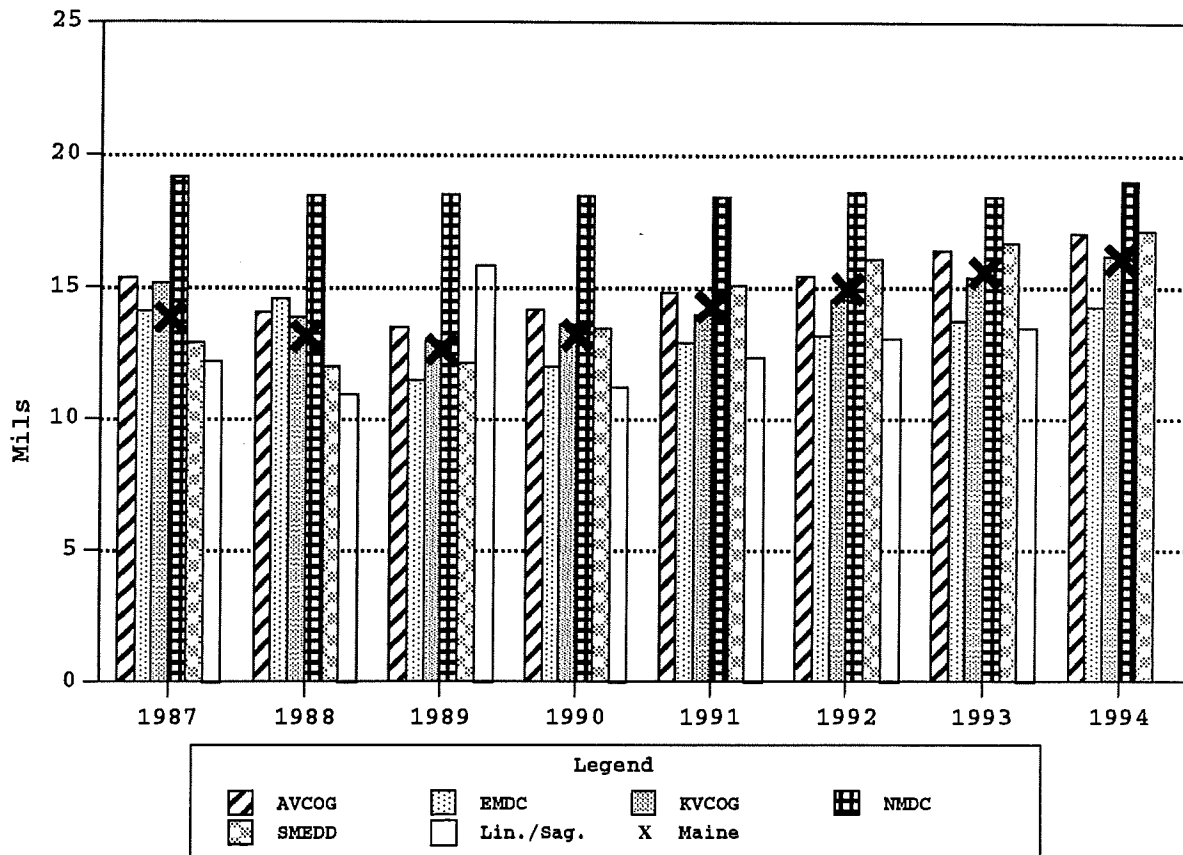


Region	Bank Deposits (000)					Total Deposits	
	NOWS	Savings	Time	Demand	Total	% of Maine	per Capita (1)
AVCOG	\$180,895	\$660,295	\$948,214	\$183,227	\$1,972,631	13.8%	\$9.52
EMDC	\$406,547	\$1,013,778	\$1,640,858	\$366,275	\$3,427,458	24.0%	\$10.37
KVCOG	\$189,623	\$679,405	\$788,475	\$201,705	\$1,859,208	13.0%	\$10.58
NMDC	\$87,833	\$202,497	\$426,894	\$68,474	\$785,698	5.5%	\$8.86
SMEDD	\$576,284	\$1,851,907	\$2,376,149	\$759,627	\$5,563,967	38.9%	\$13.68
Lin./Sag.	\$102,867	\$214,980	\$317,039	\$41,992	\$676,878	4.7%	\$10.02
Maine	\$1,544,049	\$4,622,862	\$6,497,629	\$1,621,300	\$14,285,840	100.0%	\$11.24

Source: Maine Bureau of Banking

Note: (1) Based upon 1990 population from the Bureau of the Census, U.S. Department of Commerce.

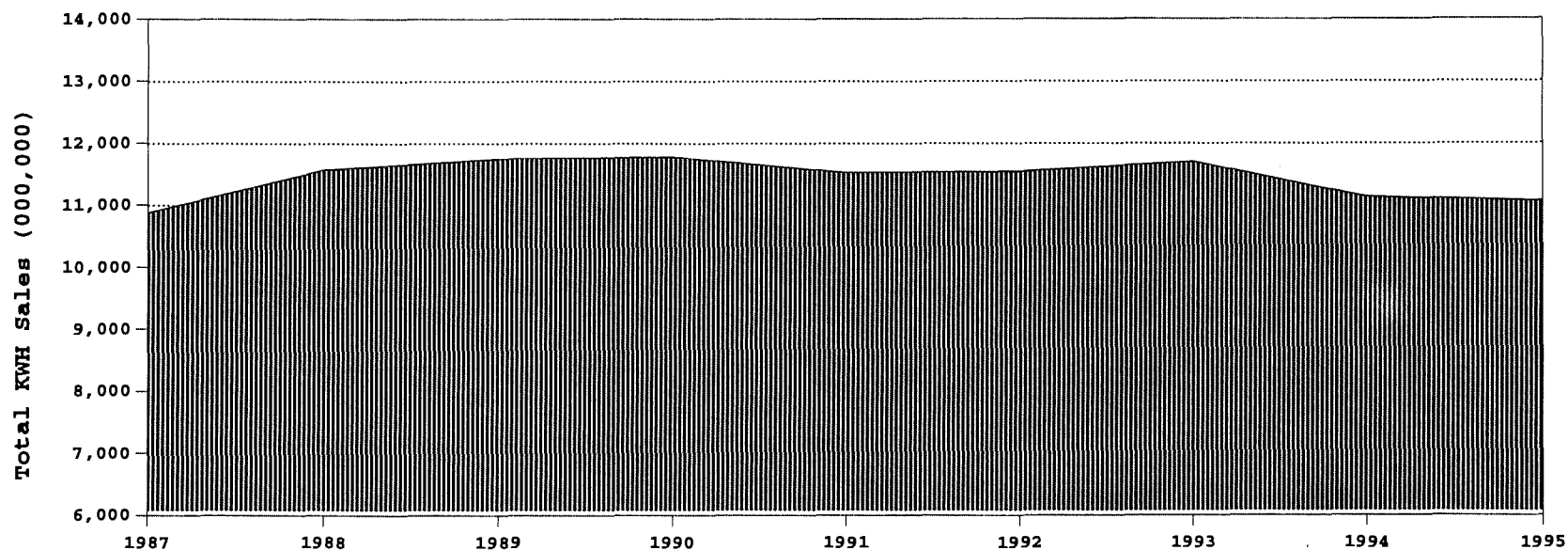
**Weighted Average Local Property Tax Rate
Based on State Valuation (1987 - 1994)**



Region	Weighted Average Property Tax Rate (mils)							
	1987	1988	1989	1990	1991	1992	1993	1994
AVCOG	15.31	14.01	13.47	14.14	14.76	15.41	16.34	16.99
EMDC	14.05	14.55	11.24	11.94	12.84	13.10	13.68	14.25
KVCOG	15.14	13.84	12.91	13.57	13.93	14.48	15.33	16.15
NMDC	19.11	18.40	18.48	18.42	18.39	18.52	18.38	19.00
SMEDD	12.85	11.94	12.11	13.40	15.04	16.06	16.67	17.09
Lin./Sag.	12.13	10.90	15.81	11.18	12.29	13.04	13.42	13.41
Maine	13.82	13.10	12.61	13.15	14.24	14.90	15.53	16.03

Source: Maine Bureau of Taxation

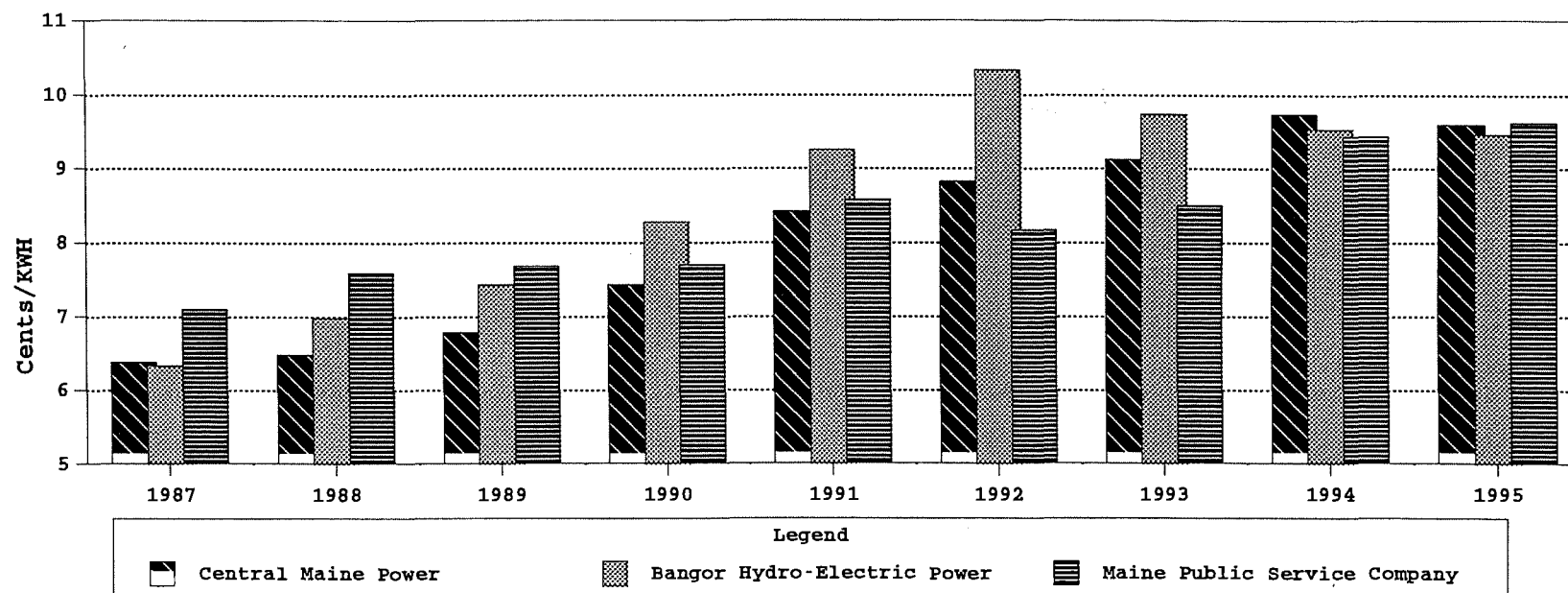
Electricity Sales and Rates (1987 - 1995)



Major Utilities	KWH Sales (000,000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Central Maine Power	8,564	8,972	9,137	9,213	9,106	9,182	9,217	9,047	8,862
Bangor Hydro-Electric Power	1,645	1,880	1,867	1,820	1,734	1,697	1,802	1,579	1,725
Maine Public Service Company	669	716	744	738	676	657	677	502	478
Total	10,878	11,568	11,748	11,771	11,516	11,536	11,696	11,128	11,065

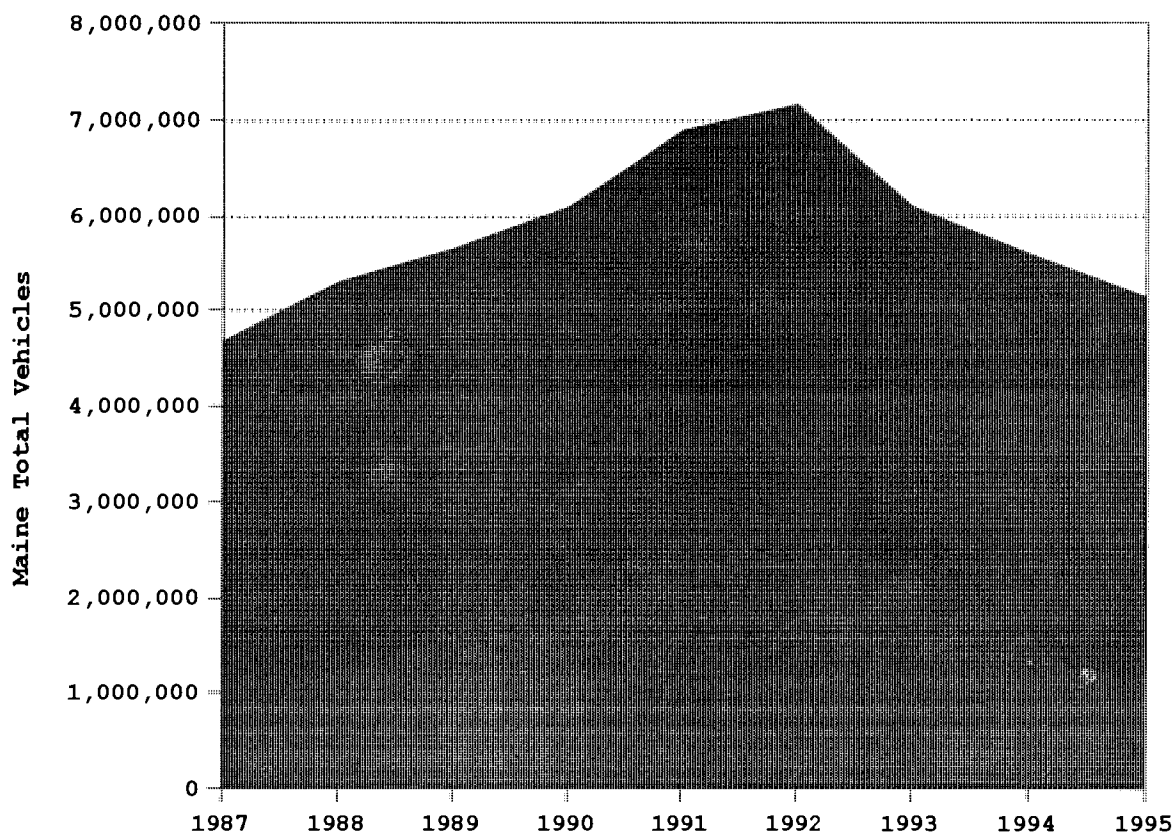
Source: Maine Public Utilities Commission

Electricity Sales and Rates (1987 - 1995)



Major Utilities	Cents/KWH								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Central Maine Power	6.38	6.48	6.78	7.43	8.41	8.82	9.11	9.73	9.59
Bangor Hydro-Electric Power	6.33	6.97	7.43	8.27	9.25	10.33	9.73	9.52	9.46
Maine Public Service Company	7.10	7.59	7.68	7.70	8.57	8.16	8.50	9.43	9.61

Source: Maine Public Utilities Commission

Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

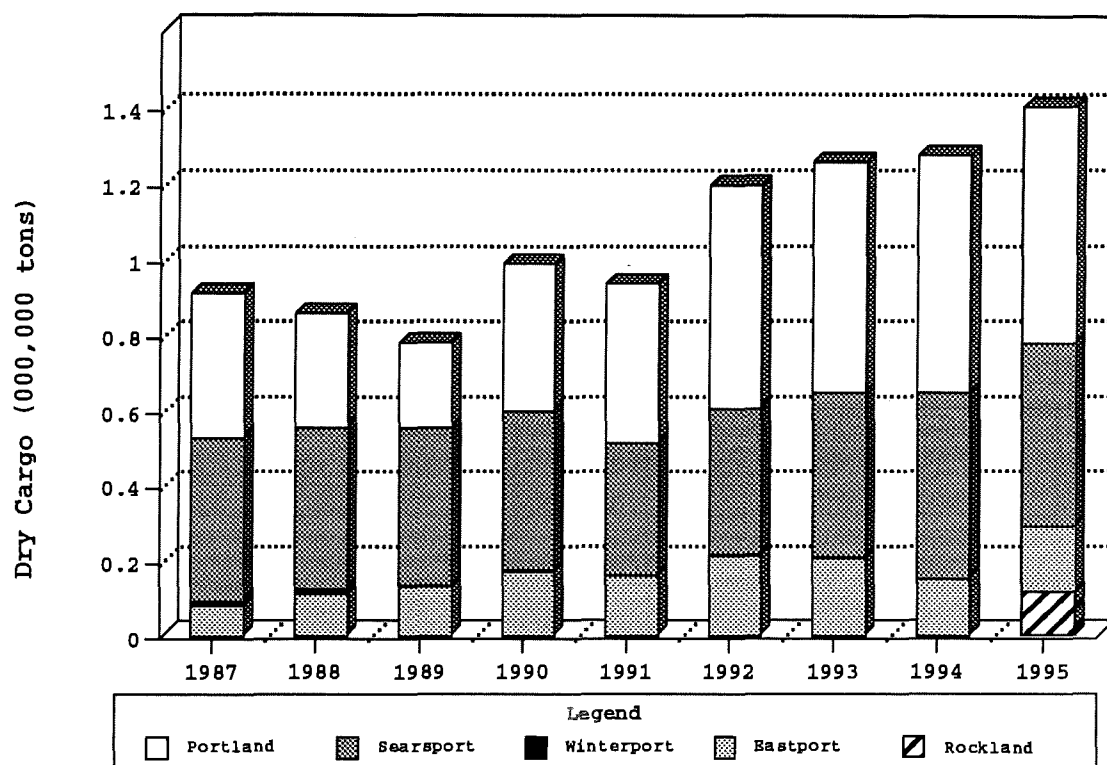
Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
AVCOG									
Passenger Vehicles	N/A	61,786	70,958	82,808	101,934	110,035	94,095	67,153	68,791
Busses	N/A	101	64	81	80	70	126	108	94
Trucks	N/A	14,036	14,121	17,065	26,295	18,667	20,674	22,664	24,157
Total District	N/A	75,923	85,143	99,954	128,309	128,772	114,895	89,925	93,042
EMDC									
Passenger Vehicles	1,598,683	1,706,457	1,782,138	1,926,859	2,148,978	2,406,983	2,168,760	2,077,014	2,023,977
Busses	1,645	265	0	0	1,365	1,706	1,149	435	1,192
Trucks	72,155	76,065	83,062	84,957	77,405	88,538	211,189	113,063	115,432
Total District	1,672,483	1,782,787	1,865,200	2,011,816	2,227,748	2,497,227	2,381,098	2,190,512	2,140,601
KVCOG									
Passenger Vehicles	196,732	143,072	139,906	140,213	139,308	153,486	147,465	127,480	98,389
Busses	477	404	387	359	387	302	350	352	407
Trucks	71,478	62,458	52,346	49,870	45,074	50,543	60,049	69,559	52,392
Total District	268,687	205,934	192,639	190,442	184,769	204,331	207,864	197,391	151,188
NMDC									
Passenger Vehicles	2,593,343	3,078,291	3,354,016	3,622,466	4,203,182	4,161,103	3,212,660	3,018,700	2,575,169
Busses	651	743	688	1,275	683	962	951	892	832
Trucks	131,491	152,303	154,976	164,584	149,060	163,078	174,697	183,798	169,498
Total District	2,725,935	3,231,337	3,509,680	3,788,325	4,352,925	4,325,143	3,388,308	3,203,390	2,745,499
Maine									
Passenger Vehicles	4,388,758	4,989,606	5,347,018	5,772,346	6,593,402	6,831,607	5,622,980	5,290,347	4,766,326
Busses	2,773	1,513	1,139	1,715	2,515	3,040	2,576	1,787	2,525
Trucks	275,124	304,862	304,505	316,476	297,834	320,826	466,609	389,084	361,479
Total Maine	4,666,655	5,295,981	5,652,662	6,090,537	6,893,751	7,155,473	6,092,165	5,681,218	5,130,330

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

Maine Port Traffic - Dry Cargo (1987 - 1995)



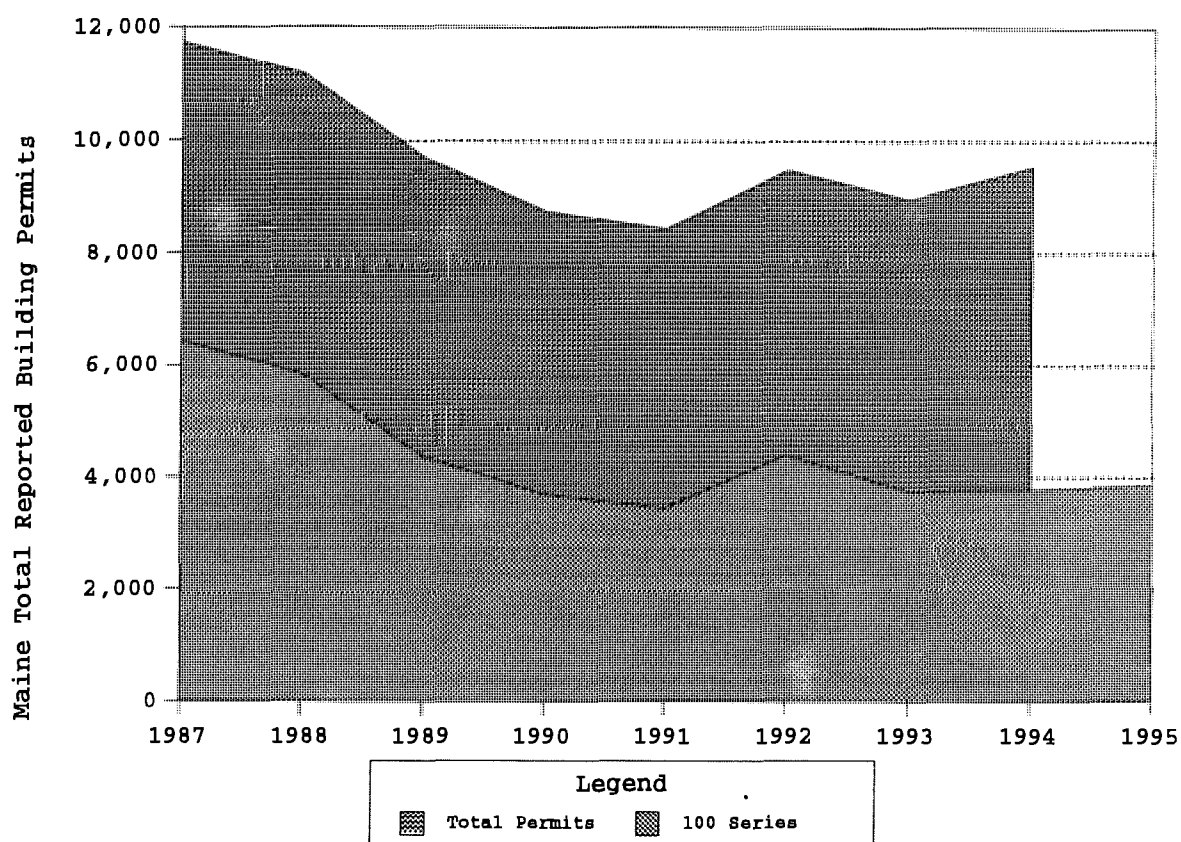
Source: Maine Department of Transportation

Maine Port Traffic - Dry Cargo (1987 - 1995)

Year	Portland		Searsport		Winterport		Eastport		Rockland		Total	
	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% Change (Yr.-to-Yr.)
1987	384,000	42.2%	434,081	47.7%	11,627	1.3%	80,259	8.8%	N/A	-	909,967	14.2%
1988	301,202	35.1%	434,208	50.7%	9,110	1.1%	112,465	13.1%	N/A	-	856,985	-5.8%
1989	221,646	28.5%	421,607	54.2%	3,757	0.5%	130,612	16.8%	N/A	-	777,622	-9.3%
1990	391,341	39.6%	423,748	42.9%	3,891	0.4%	168,821	17.1%	N/A	-	987,801	27.0%
1991	420,000	45.0%	356,000	38.1%	1,600	0.2%	156,346	16.7%	N/A	-	933,946	-5.5%
1992	592,716	49.5%	390,705	32.6%	600	0.1%	212,965	17.8%	N/A	-	1,196,986	28.2%
1993	608,845	48.3%	438,423	34.8%	2,338	0.2%	209,692	16.7%	N/A	-	1,259,298	5.2%
1994	625,020	49.1%	497,006	39.0%	0	0.0%	151,251	11.9%	N/A	-	1,273,277	1.1%
1995	621,736	45.7%	448,766	33.0%	177	0.0%	174,539	12.8%	115,303	8.5%	1,360,521	6.9%

Source: Maine Department of Transportation

Reported Building Permits (1987 - 1995)



Source: Bureau of the Census, U.S. Department of Commerce

Reported Building Permits (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
AVCOG									
100 Series ⁽¹⁾	564	722	487	404	348	505	445	420	371
200 Series ⁽²⁾	3	1	5	6	5	6	0	8	n/a
300 Series ⁽³⁾	834	913	826	913	780	698	595	806	n/a
Total Permits	1,401	1,636	1,318	1,323	1,133	1,209	1,040	1,234	n/a
EMDC									
100 Series ⁽¹⁾	854	1,209	932	780	910	1,011	840	872	735
200 Series ⁽²⁾	9	11	16	40	30	36	14	23	n/a
300 Series ⁽³⁾	954	1,237	1,417	1,126	1,295	1,236	1,451	1,445	n/a
Total Permits	1,817	2,457	2,365	1,946	2,235	2,283	2,305	2,340	n/a
KVCOG									
100 Series ⁽¹⁾	676	671	498	517	413	493	409	368	780
200 Series ⁽²⁾	4	5	5	1	11	7	10	4	n/a
300 Series ⁽³⁾	596	585	497	566	471	618	548	601	n/a
Total Permits	1,276	1,261	1,000	1,084	895	1,118	967	973	n/a
NMDC									
100 Series ⁽¹⁾	102	136	107	89	79	129	112	111	193
200 Series ⁽²⁾	1	0	4	1	0	4	7	1	n/a
300 Series ⁽³⁾	138	230	194	172	144	211	197	272	n/a
Total Permits	241	366	305	262	223	344	316	384	n/a
SMEDD									
100 Series ⁽¹⁾	3,966	2,915	2,139	1,686	1,515	1,962	1,757	1,808	1,641
200 Series ⁽²⁾	41	20	33	13	15	7	5	1	n/a
300 Series ⁽³⁾	2,649	2,279	2,223	2,063	2,090	2,077	2,267	2,414	n/a
Total Permits	6,656	5,214	4,395	3,762	3,620	4,046	4,029	4,223	n/a
Lin./Sag.									
100 Series ⁽¹⁾	258	187	177	197	162	277	164	183	129
200 Series ⁽²⁾	0	0	1	4	0	0	0	1	n/a
300 Series ⁽³⁾	72	51	112	159	156	189	124	187	n/a
Total Permits	330	238	290	360	318	466	288	371	n/a
Maine									
100 Series ⁽¹⁾	6,420	5,840	4,340	3,673	3,427	4,377	3,727	3,762	3,849
200 Series ⁽²⁾	58	37	64	65	61	60	36	38	n/a
300 Series ⁽³⁾	5,243	5,295	5,269	4,999	4,936	5,029	5,182	5,725	n/a
Total Permits	11,721	11,172	9,673	8,737	8,424	9,466	8,945	9,525	n/a

Source: Bureau of the Census, U.S. Department of Commerce

Notes: (1) 100 Series contains residential housekeeping structures.
(2) 200 Series contains non-residential housekeeping structures.
(3) 300 Series contains commercial structures.

MAINE

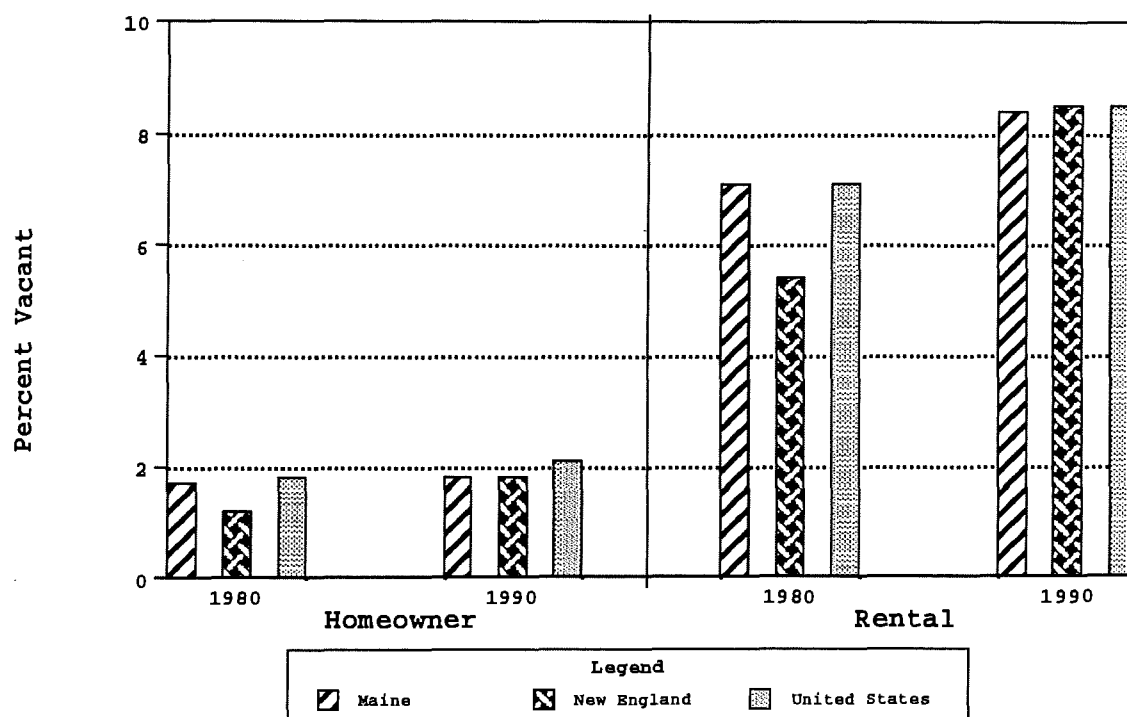
INFRASTRUCTURE AND SERVICES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Narrative

Dwelling unit vacancy rates rose in the 1980's, both within the state and nationally. Our relatively slow population growth suggests that the vacancy rate will not decline significantly in the near future. Downeast Maine has vacancy rates that are consistently above the state average (Section 1.5.2).

Housing Vacancy Rates (1980 & 1990)



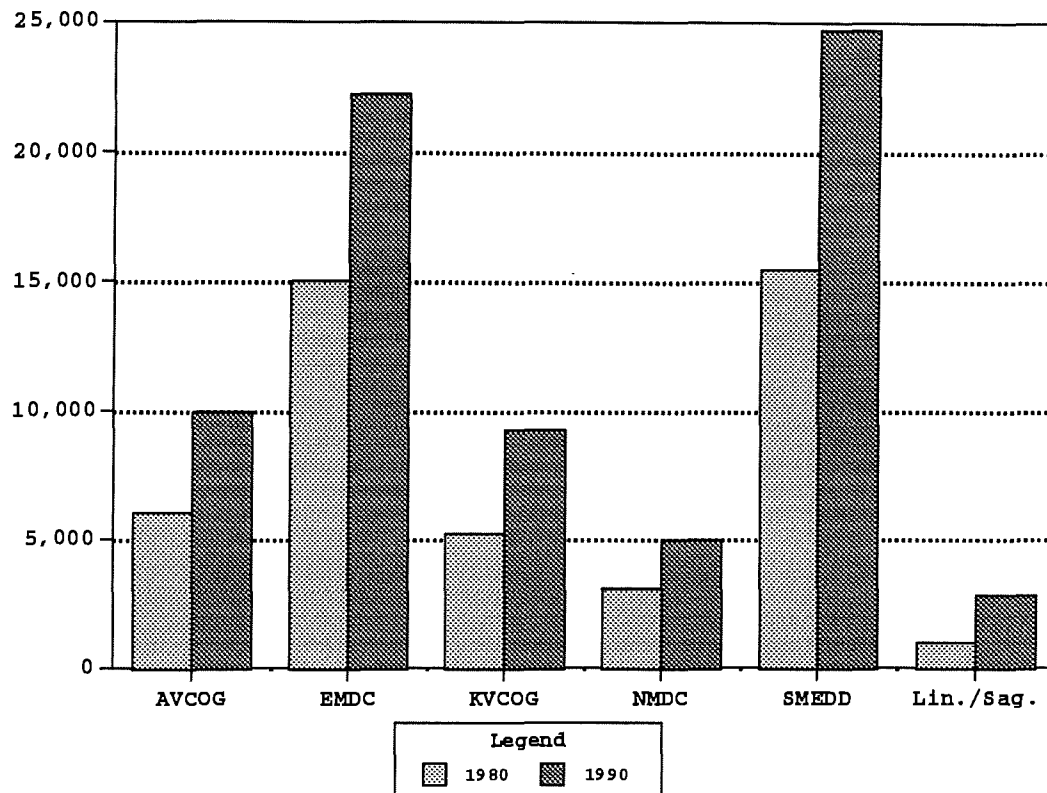
Source: Bureau of the Census, U.S. Department of Commerce

Housing Vacancy Rates (1980 & 1990)

Region	Homeowner Vacancy Rate		Rental Vacancy Rate	
	1980	1990	1980	1990
AVCOG				
Androscoggin	1.2%	1.2%	5.9%	9.4%
Franklin	2.1%	2.2%	10.1%	8.7%
Oxford	1.5%	1.7%	7.3%	9.4%
EMDC				
Hancock	2.3%	2.1%	6.7%	8.5%
Knox	2.5%	2.2%	5.9%	9.3%
Penobscot	1.7%	1.3%	8.1%	7.2%
Piscataquis	2.5%	2.8%	8.3%	10.3%
Waldo	2.5%	2.3%	9.1%	7.4%
Washington	3.5%	2.8%	9.3%	10.2%
KVCOG				
Kennebec	1.2%	1.2%	7.4%	7.4%
Somerset	2.7%	1.4%	8.9%	7.5%
NMDC				
Aroostook	2.4%	1.7%	8.6%	7.2%
SMEDD				
Cumberland	1.1%	1.7%	5.9%	6.8%
York	1.4%	2.3%	7.7%	12.5%
Other Counties				
Lincoln	1.9%	2.4%	8.0%	9.1%
Sagadahoc	1.0%	1.4%	4.7%	6.9%
Maine	1.7%	1.8%	7.1%	8.4%
New England	1.2%	1.8%	5.4%	8.5%
United States	1.8%	2.1%	7.1%	8.5%

Source: Bureau of the Census, U.S. Department of Commerce

College Enrollments (1980 & 1990)



Region	Students		Percent Change 1990/1980
	1980	1990	
AVCOG	6,026	9,899	64.3%
EMDC	15,006	22,217	48.1%
KVCOG	5,195	9,231	77.7%
NMDC	3,072	4,913	59.9%
SMEDD	15,484	24,716	59.6%
Lin./Sag.	981	2,808	186.2%
Maine	45,764	73,784	61.2%
New England	783,091	1,060,560	35.4%
United States	12,379,094	17,917,028	44.7%

Source: Bureau of the Census, U.S. Department of Commerce

Section 2: Androscoggin Valley Council of Governments (AVCOG)

Section 2.1: Natural Resources

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Farms and Farmland	2.1.2
Market Value of Agricultural Products Sold and Production Expenses . . .	2.1.3

Section 2.2: Population

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Taxable Consumer Sales	2.4.4
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Section 2.5: Infrastructure and Services

Housing Vacancy Rates	2.5.1
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Fair Market Rents for Existing Housing	2.5.3

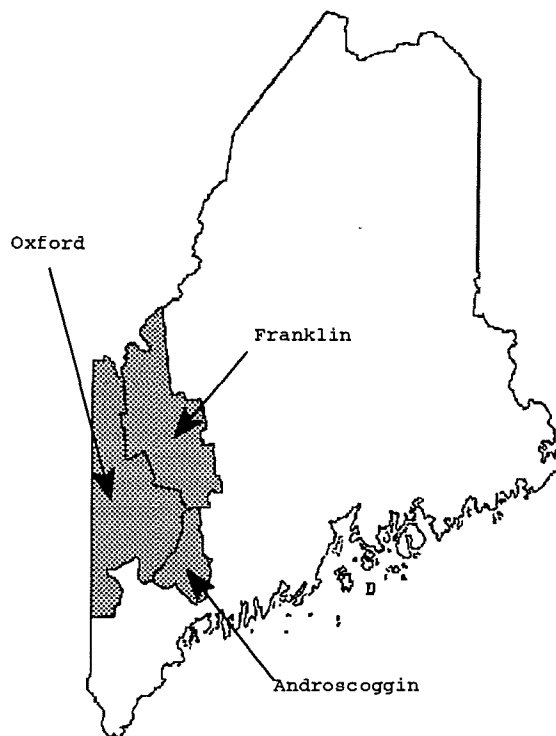
AVCOG

NATURAL RESOURCES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Land Area

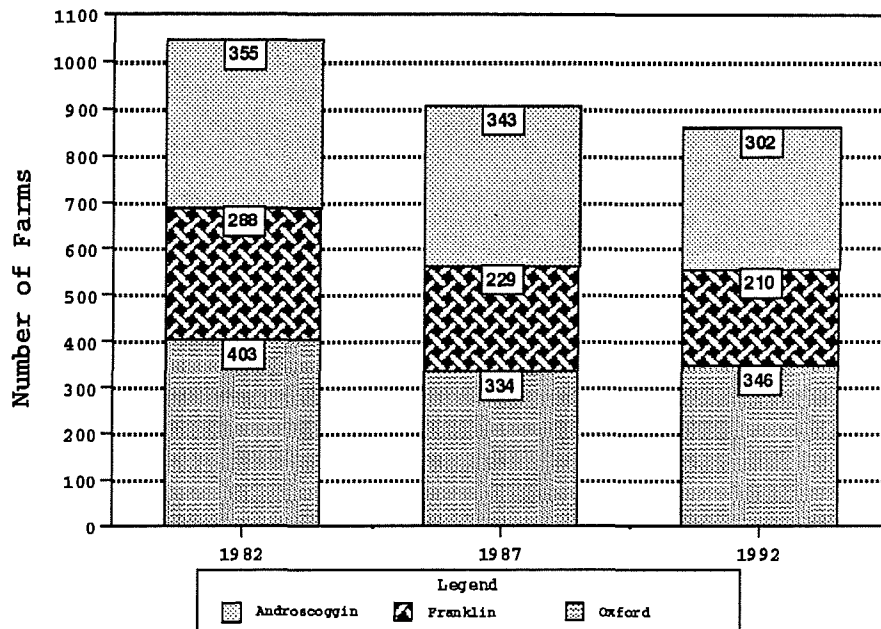
Androscoggin Valley Council of Governments



Region	Land Area (Square Miles)	% of District	% of Maine
Androscoggin	477	11.3%	1.5%
Franklin	1,699	40.2%	5.3%
Oxford	2,053	48.5%	6.4%
Total District	4,229	100.0%	13.3%
Maine	31,905	-	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

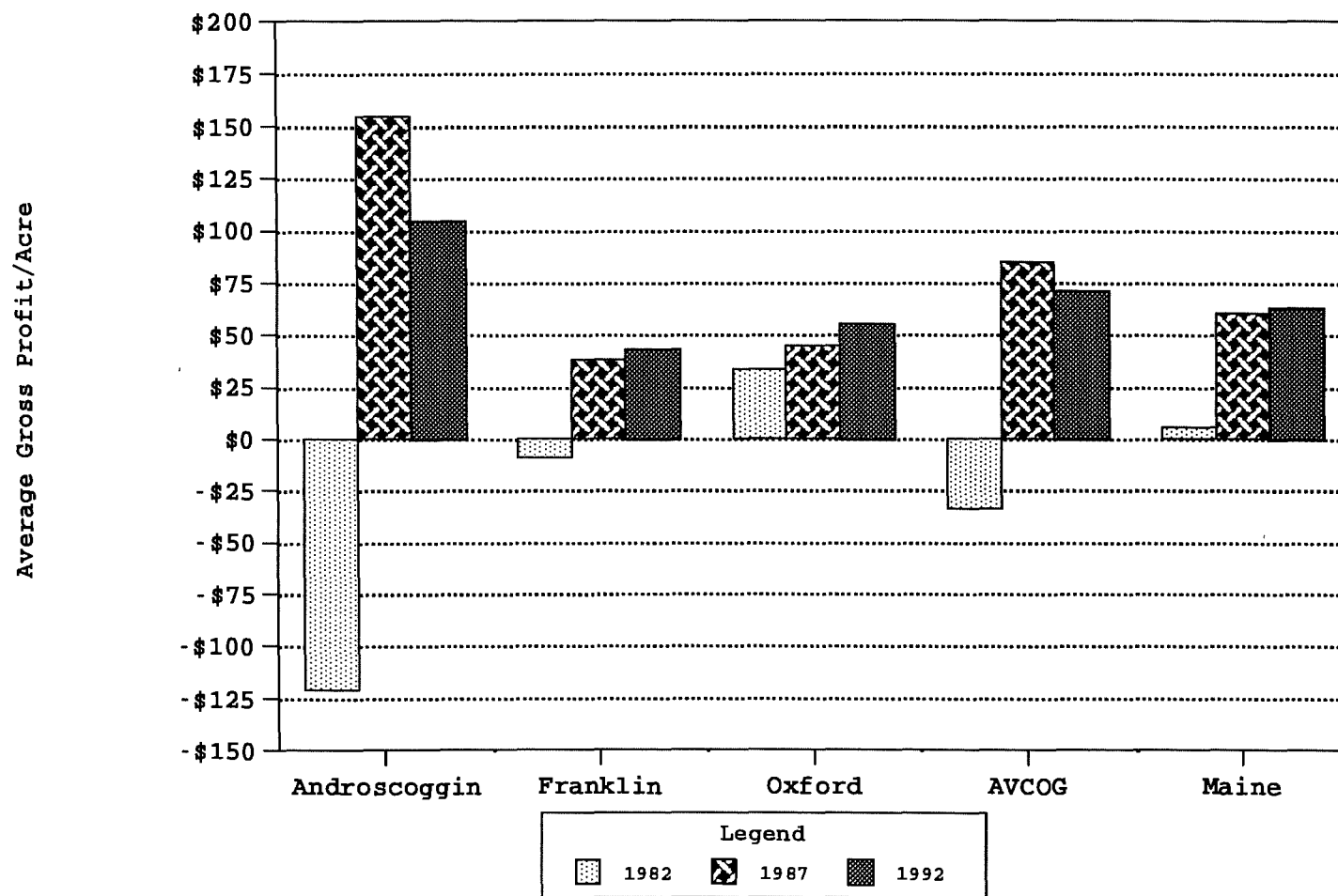
Farms and Farmland (1982, 1987, & 1992)



Region	Farms			Total Farm Acreage	Average Farm Size (Acres)
	Number	% of District	% of Maine		
1982					
Androscoggin	355	5.1%	5.1%	74,219	209
Franklin	288	4.1%	4.1%	51,046	177
Oxford	403	5.8%	5.8%	78,270	194
Total District	1,046	14.9%	14.9%	203,535	195
Maine	7,003	-	100.0%	1,468,674	210
1987					
Androscoggin	343	4.9%	5.5%	69,551	203
Franklin	229	3.3%	3.7%	44,217	193
Oxford	334	4.8%	5.3%	70,813	212
Total District	906	12.9%	14.5%	184,581	204
Maine	6,269	-	100.0%	1,342,588	214
1992					
Androscoggin	302	4.3%	5.2%	62,242	206
Franklin	210	3.0%	3.6%	38,853	185
Oxford	346	4.9%	6.0%	63,473	183
Total District	858	12.3%	14.9%	164,568	192
Maine	5,776	-	100.0%	1,258,297	218

Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)

Region	1982					1987					1992				
	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre
Androscoggin	74,219	\$79,955	\$88,919	\$-8,964	\$-120.7	69,551	\$71,083	\$60,316	\$10,767	\$154.8	62,242	\$81,017	\$74,524	\$6,493	\$104.33
Franklin	51,046	\$7,041	\$7,515	\$-474	\$-9.3	44,217	\$7,312	\$5,635	\$1,677	\$37.9	38,853	\$7,553	\$5,892	\$1,661	\$42.8
Oxford	78,270	\$14,728	\$12,141	\$2,587	\$33.1	70,813	\$14,523	\$11,333	\$3,190	\$45.0	63,473	\$14,509	\$10,999	\$3,510	\$55.3
Total District	203,535	\$101,724	\$108,575	\$-6,851	\$-33.7	184,581	\$92,918	\$77,284	\$15,634	\$84.7	164,568	\$103,079	\$91,415	\$11,664	\$70.9
Maine	1,468,674	\$399,412	\$391,536	\$7,876	\$5.4	1,342,588	\$405,484	\$324,276	\$81,208	\$60.5	1,258,297	\$430,324	\$351,076	\$79,248	\$63.0

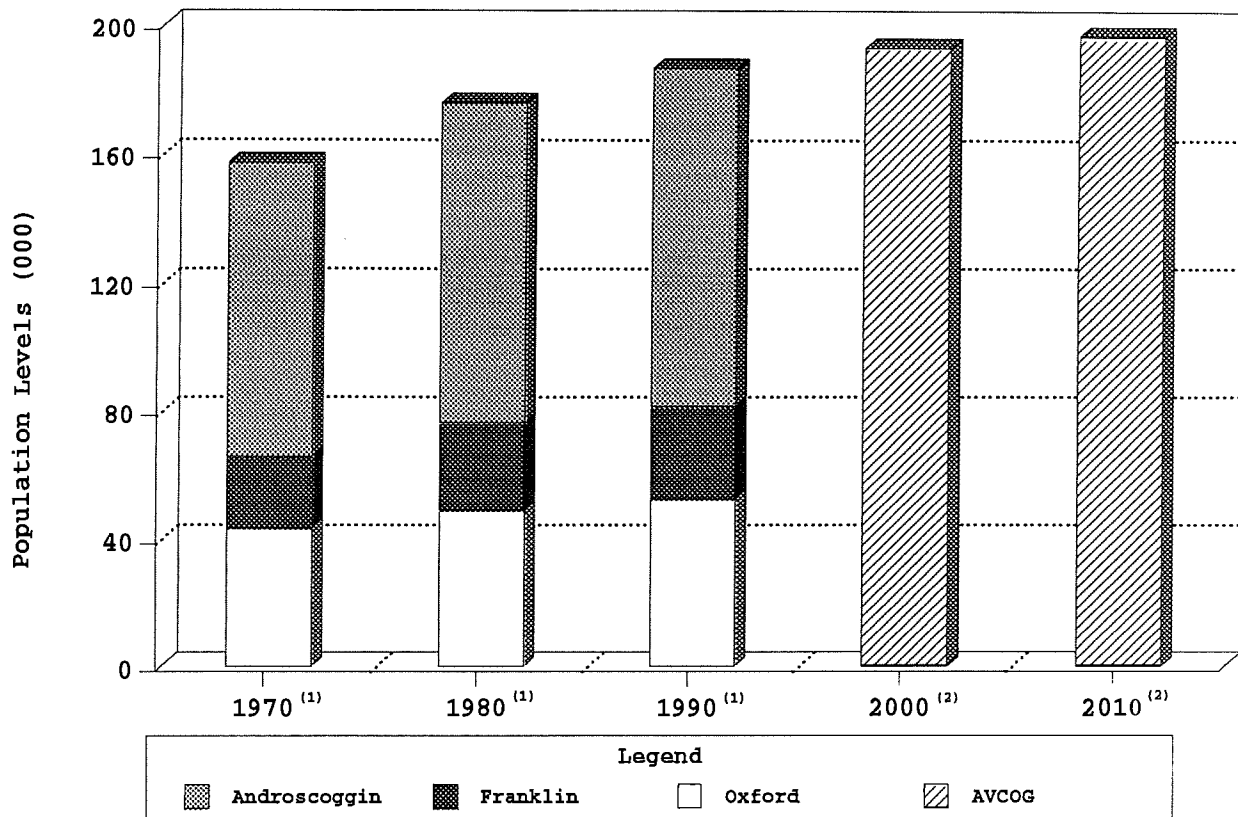
Source: Bureau of the Census, U.S. Department of Commerce

AVCOG

POPULATION

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern AVCOG

Population Levels (1970, 1980, 1990, 2000, & 2010)

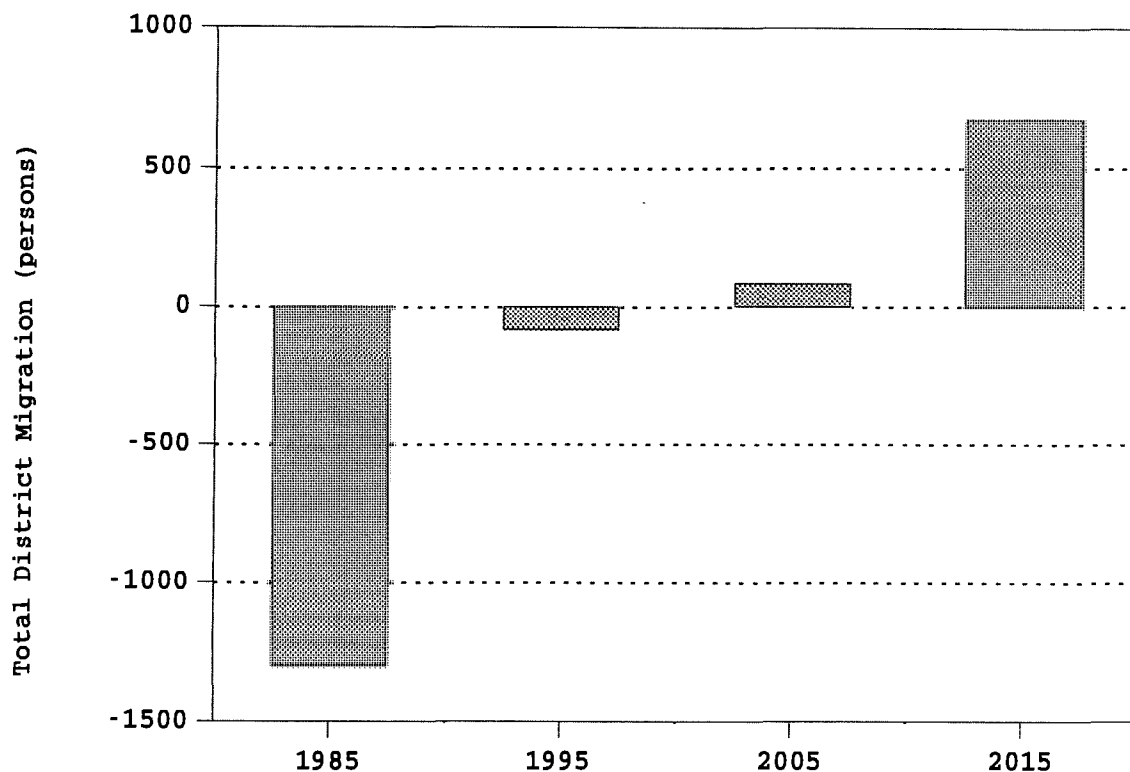


Region	Historical Levels			REMI Forecast Levels		Percent Change			
	1970 ⁽¹⁾	1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾	1980/ 1970	1990/ 1980	2000/ 1990	2010/ 2000
Androscoggin	91,279	99,509	105,259	N/A	N/A	9.0%	5.8%	N/A	N/A
Franklin	22,444	27,447	29,008	N/A	N/A	22.3%	5.7%	N/A	N/A
Oxford	43,457	49,043	52,602	N/A	N/A	12.9%	7.3%	N/A	N/A
Total District	157,180	175,999	186,869	193,275	196,836	12.0%	6.2%	3.4%	1.8%

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Net Migration (1985, 1995, 2005, & 2015)

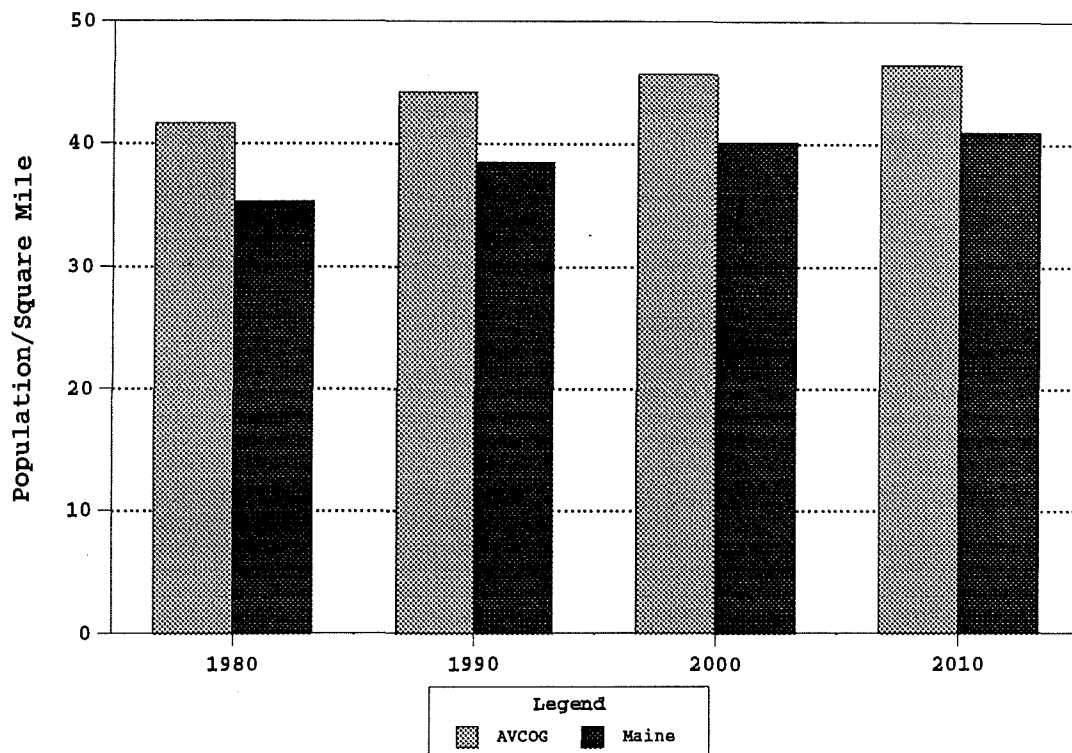


Region	Net Migration						
	Historical Levels		REMI Forecast Levels		% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
AVCOG	-1,300	-81	81	672	93.8%	199.4%	733.9%
Maine	-1,901	355	2,026	4,963	118.7%	470.7%	145.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population Density (1980, 1990, 2000, & 2010)

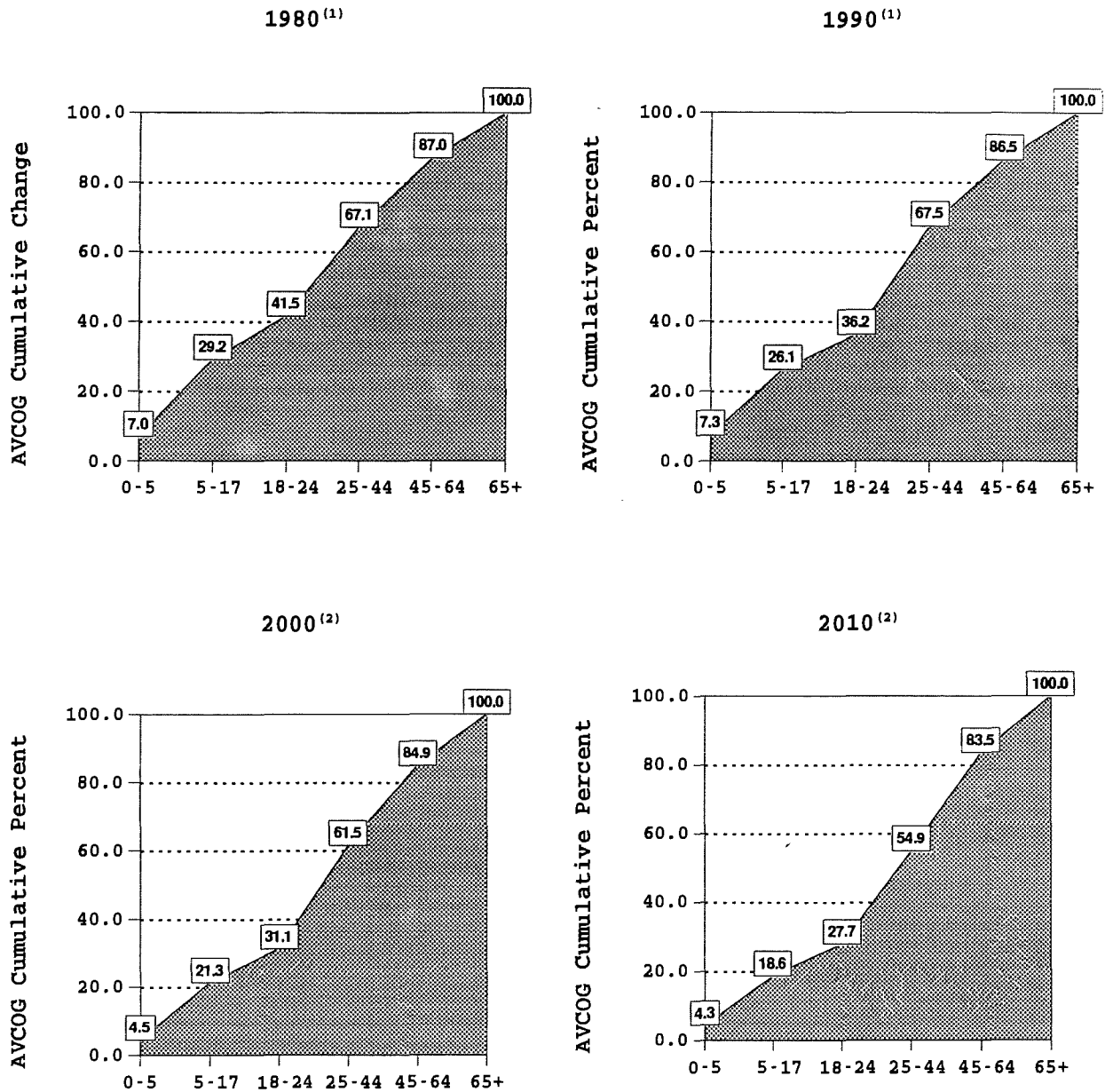


Region	Land Area ⁽¹⁾ (Square Miles)	Population/Square Mile			
		Historical Levels		REMI Forecast Levels	
		1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾
Androscoggin	477	208.6	220.7	N/A	N/A
Franklin	1,699	16.2	17.1	N/A	N/A
Oxford	2,053	23.9	25.6	N/A	N/A
Total District	4,229	41.6	44.2	45.7	46.5
Maine	31,905	35.3	38.5	40.1	41.0

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business & Economic Research,
University of Southern Maine

Distribution of Total Population by Age Group (1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

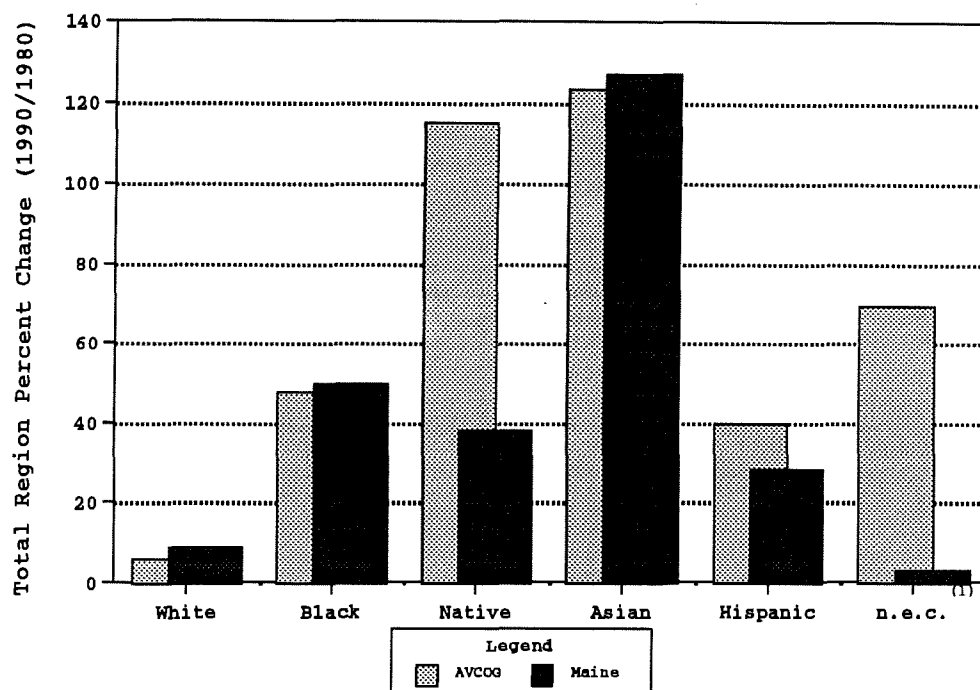
Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)

Region		Percent of Total Population						Median Age	Total Population
		Under 5	5-17	18-24	25-44	45-64	65+		
Androscoggin	1980 ⁽¹⁾	7.2%	22.0%	12.9%	25.6%	19.5%	12.8%	30.2	99,509
	1990 ⁽¹⁾	7.4%	18.4%	10.9%	31.5%	18.4%	13.4%	32.8	105,259
Franklin	1980 ⁽¹⁾	6.9%	22.6%	13.8%	26.1%	18.8%	11.8%	29.6	27,447
	1990 ⁽¹⁾	6.9%	19.3%	12.0%	31.1%	19.4%	12.3%	32.9	29,008
Oxford	1980 ⁽¹⁾	6.8%	22.3%	10.1%	25.4%	21.4%	14.0%	32.4	49,043
	1990 ⁽¹⁾	7.2%	19.2%	7.6%	30.9%	20.0%	15.0%	35.0	52,602
Total District	1980 ⁽¹⁾	7.0%	22.2%	12.3%	25.6%	19.9%	13.0%	N/A	175,999
	1990 ⁽¹⁾	7.3%	18.8%	10.1%	31.3%	19.0%	13.7%	N/A	186,869
	2000 ⁽²⁾	4.5%	16.8%	9.8%	30.4%	23.4%	15.1%	N/A	193,275
	2010 ⁽²⁾	4.3%	14.3%	9.1%	27.2%	28.6%	16.4%	N/A	196,836

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population by Ethnic Group (1980 & 1990)

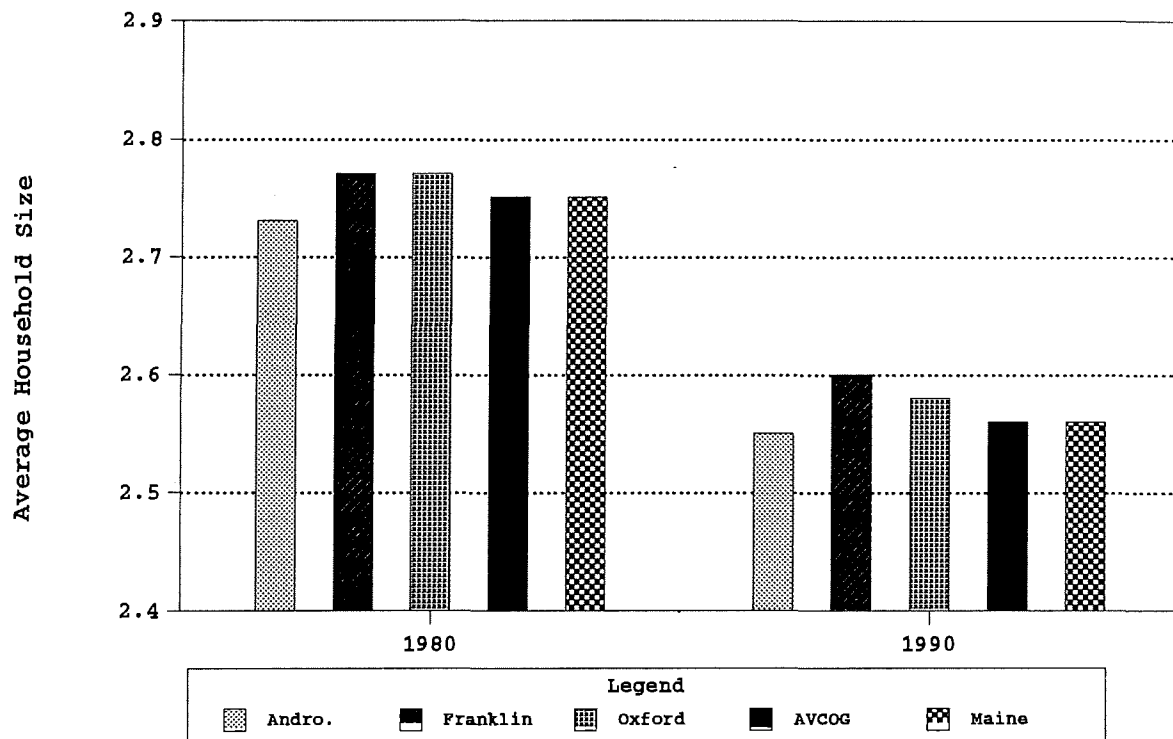


Region		Population Levels							% of Total Population	
		White	Black	Native	Asian	Hispanic	n.e.c. ⁽¹⁾	Total	Male	Female
Androscoggin	1980	98,619	326	104	172	396	40	99,657	47.6%	52.4%
	1990	103,192	463	229	539	780	56	105,259	48.4%	51.6%
	% Chg.	4.6%	42.0%	120.2%	213.4%	97.0%	40.0%	5.6%		
Franklin	1980	26,911	10	29	48	100	0	27,098	48.2%	51.8%
	1990	28,699	30	83	81	110	5	29,008	48.2%	51.8%
	% Chg.	6.6%	200.0%	186.2%	68.8%	10.0%	-	7.0%		
Oxford	1980	48,461	41	57	118	289	2	48,968	48.8%	51.2%
	1990	52,092	64	96	134	206	10	52,602	48.9%	51.1%
	% Chg.	7.5%	56.1%	68.4%	13.6%	-28.7%	400.0%	7.4%		
Total District	1980	173,991	377	190	338	785	42	175,723	48.0%	52.0%
	1990	183,983	557	408	754	1,096	71	186,869	48.4%	51.6%
	% Chg.	5.7%	47.7%	114.7%	123.1%	39.6%	69.0%	6.3%		
Maine	1980	1,108,492	3,299	4,280	2,867	5,331	391	1,124,660	48.6%	51.4%
	1990	1,203,357	4,937	5,898	6,505	6,829	402	1,227,928	48.7%	51.3%
	% Chg.	8.6%	49.7%	37.8%	126.9%	28.1%	2.8%	9.2%		

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

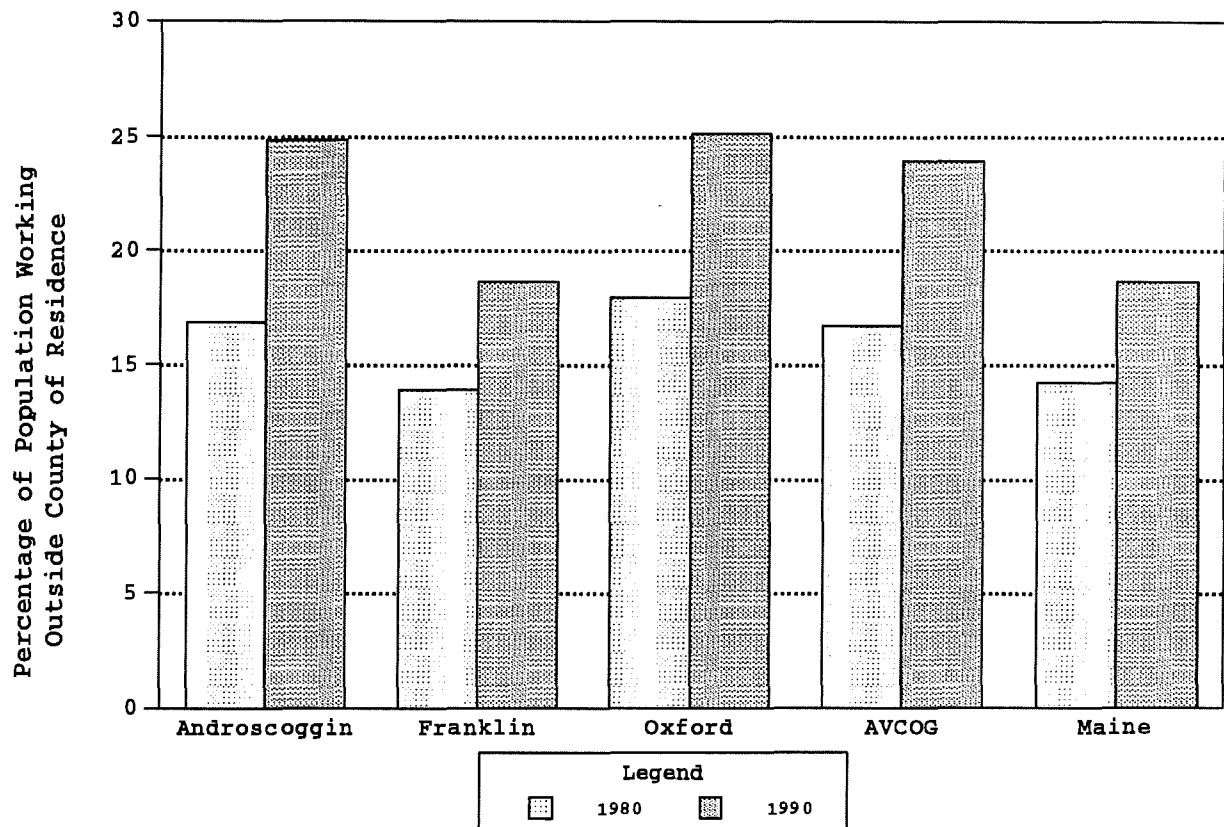
Average Household Size (1980 & 1990)



Region	Average Household Size		% Change 1990/1980
	1980	1990	
Androscoggin	2.73	2.55	-6.59%
Franklin	2.77	2.60	-6.14%
Oxford	2.77	2.58	-6.86%
Total District	2.75	2.56	-6.90%
Maine	2.75	2.56	-6.91%

Source: Bureau of the Census, U.S. Department of Commerce

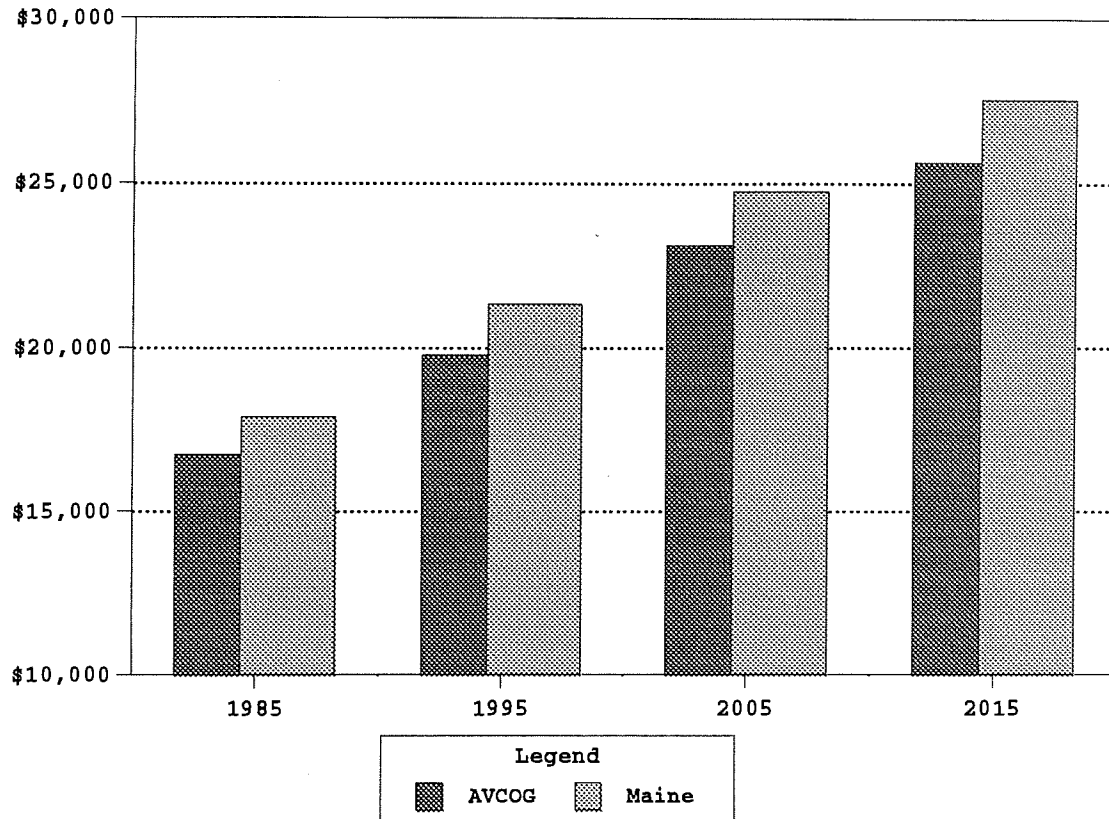
Resident Labor Force Working Outside County of Residence (1980 & 1990)



Region	Resident Labor Force Working Outside County of Residence				
	Total		% Change (1990/1980)	% of Labor Force	
	1980	1990		1980	1990
Androscoggin	7,883	13,637	73.0%	16.8%	24.8%
Franklin	1,684	2,705	60.6%	13.9%	18.6%
Oxford	3,897	6,230	59.9%	17.9%	25.1%
Total District	13,464	22,572	67.6%	16.7%	23.9%
Maine	72,135	116,407	61.4%	14.2%	18.6%

Source: Bureau of the Census, U.S. Department of Commerce

Real Per Capita Income (1985, 1995, 2005, & 2015)

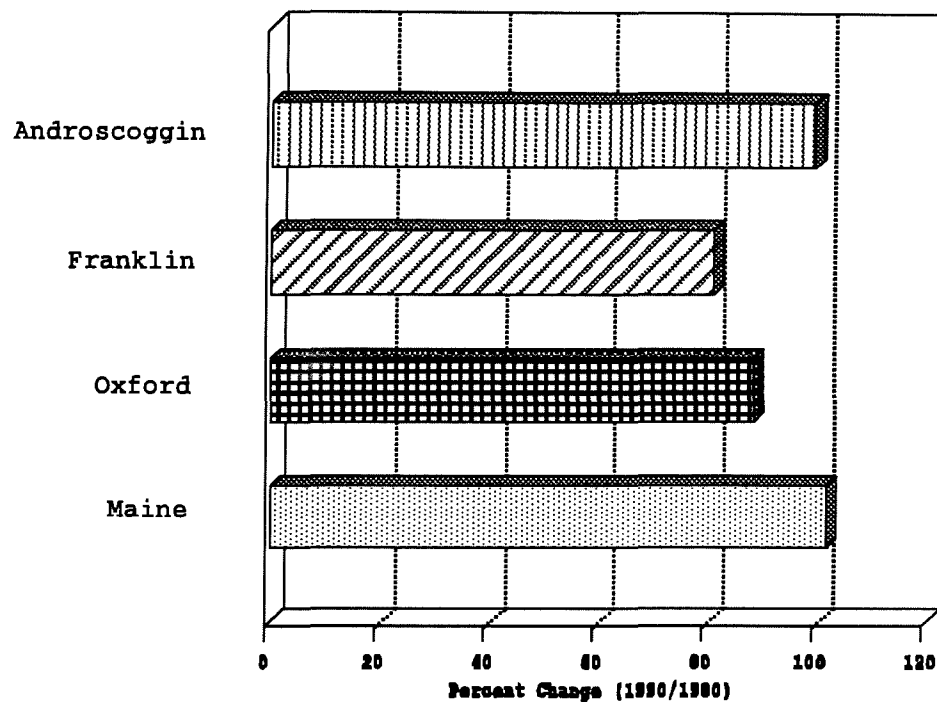


Region	Real Per Capita Income ⁽¹⁾				Average Annual Real Growth Rate		
	Historical Levels		REMI Forecast Levels				
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/1985	2005/1995	2015/2005
Total District	\$16,735	\$19,787	\$23,102	\$25,617	18.2%	16.8%	10.9%
Maine	\$17,904	\$21,338	\$24,747	\$27,547	19.2%	16.0%	11.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Real Per Capita Income is expressed in 1987 dollars.

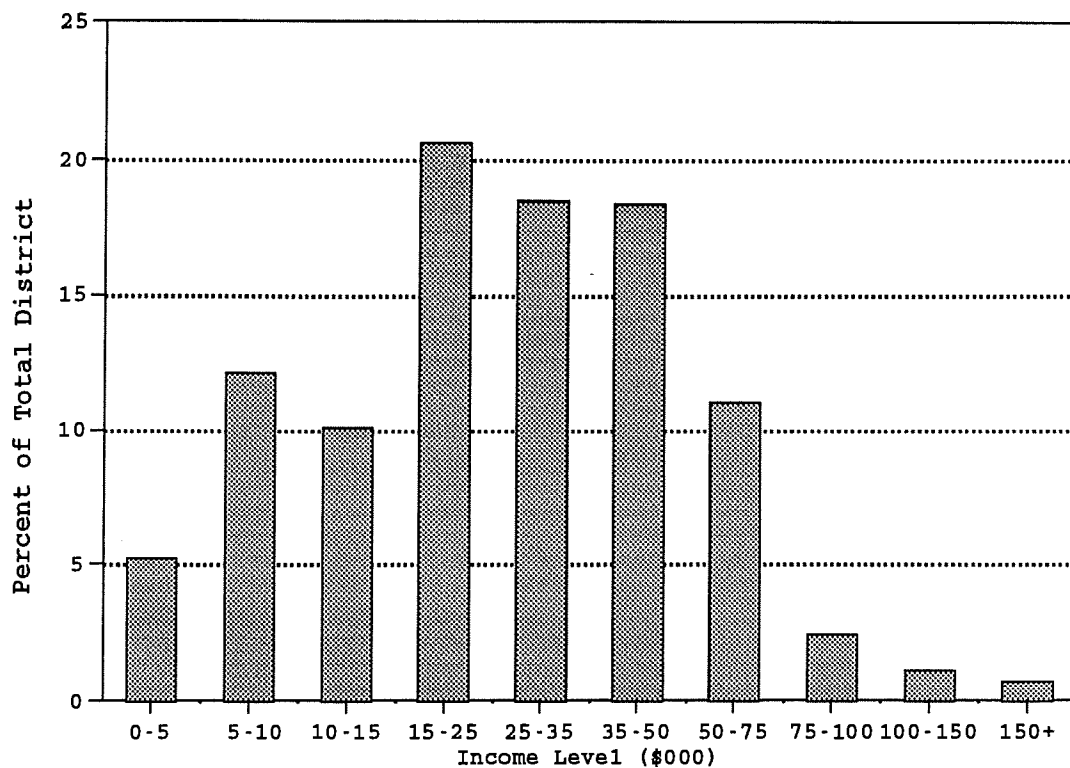
Median Household Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Androscoggin	\$13,524	\$26,979	99.5%
Franklin	\$13,500	\$24,432	81.0%
Oxford	\$13,029	\$24,535	88.3%
Maine	\$13,816	\$27,854	101.6%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Household Income is expressed in nominal dollars.

Households by Income Level (1990)

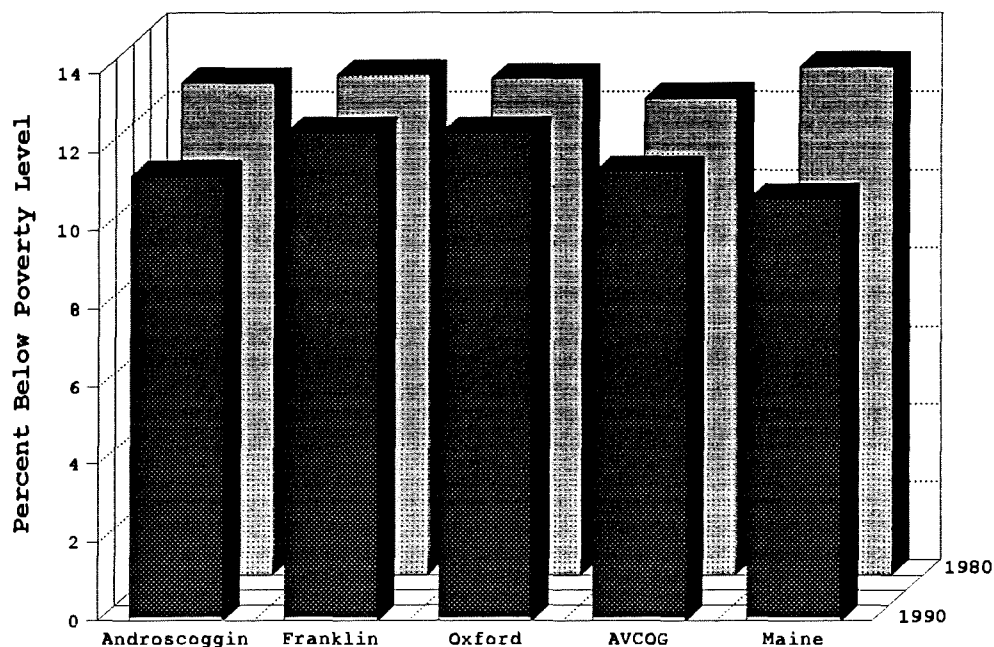


Income Level	Households by Income Level ⁽¹⁾				% of Total District
	Androscoggin	Franklin	Oxford	Total District	
Less than \$5,000	2,101	603	990	3,694	5.2%
\$5,000 to \$9,999	4,590	1,471	2,547	8,608	12.1%
\$10,000 to \$14,999	3,858	1,075	2,242	7,175	10.1%
\$15,000 to \$24,999	7,865	2,375	4,427	14,667	20.6%
\$25,000 to \$34,999	7,607	1,867	3,696	13,170	18.5%
\$35,000 to \$49,999	7,605	1,978	3,456	13,039	18.4%
\$50,000 to \$74,999	4,626	1,115	2,039	7,780	11.0%
\$75,000 to \$99,999	1,114	218	349	1,681	2.4%
\$100,000 to \$149,999	504	53	203	760	1.1%
Over \$150,000	307	44	117	468	0.7%
Total District	40,177	10,799	20,066	71,042	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

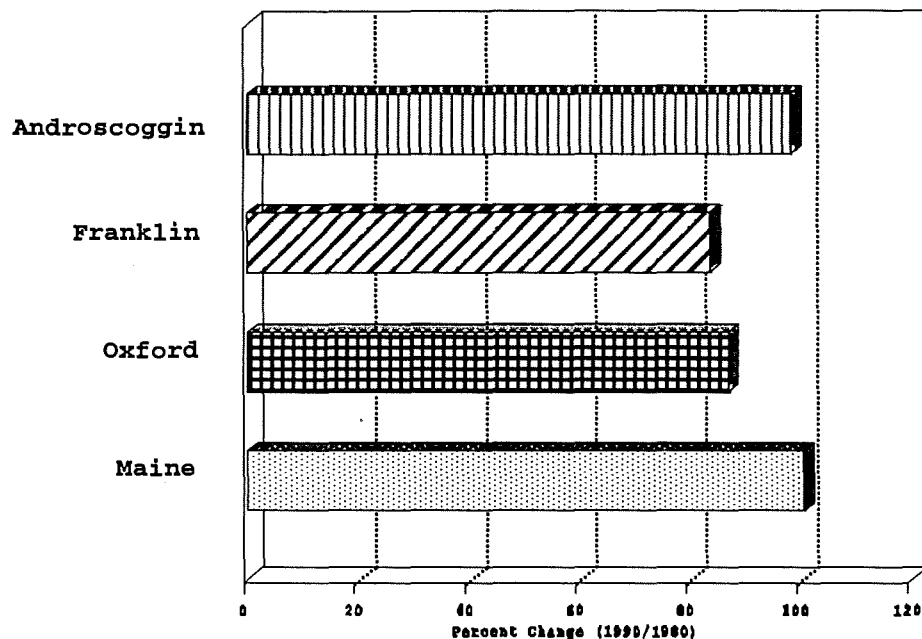
Population Below Poverty Level (1980 & 1990)



Region	Population Below Poverty Level ⁽¹⁾				
			% Change 1990/1980	% of Total Population	
	1980	1990		1980	1990
Androscoggin	12,557	11,572	-7.8%	12.6%	11.4%
Franklin	3,469	3,480	0.3%	12.8%	12.5%
Oxford	6,219	6,444	3.6%	12.7%	12.5%
Total District	22,245	21,496	-3.4%	12.2%	11.5%
Maine	145,585	128,527	-11.7%	13.0%	10.8%

Source: Bureau of the Census, U.S. Department of Commerce

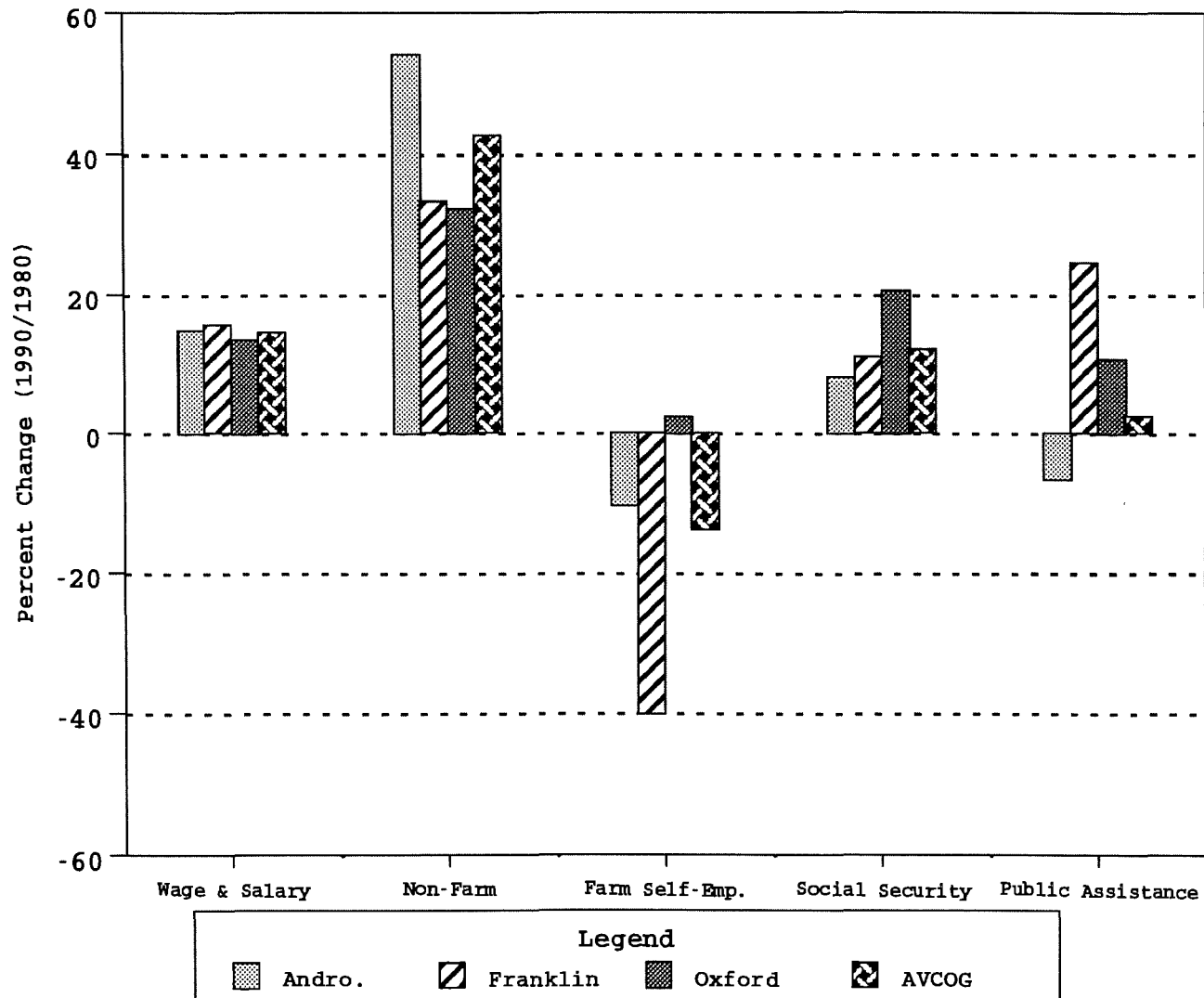
Note: (1) Poverty level includes all persons with income levels under \$4,190 for 1980 and \$6,652 for 1990.

Median Family Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Androscoggin	\$16,141	\$31,992	98.2%
Franklin	\$16,003	\$29,395	83.7%
Oxford	\$15,233	\$28,486	87.0%
Maine	\$16,167	\$32,422	100.5%

Source: Bureau of the Census, U.S. Department of Commerce
 Note: (1) Median Family Income is expressed in nominal dollars.

Households by Income Type (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

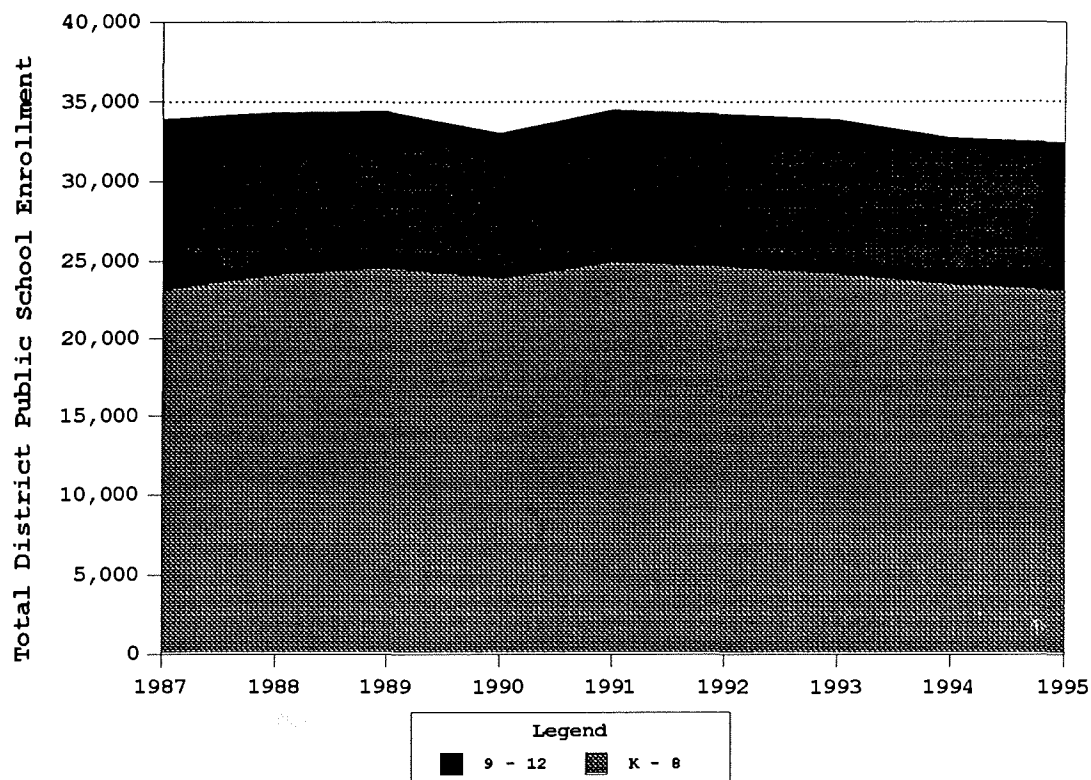
Households by Income Type (1980 & 1990)

		Wage & Salary		Non-Farm Self-Emp		Farm Self-Emp		Social Security		Public Assistance		Total Households
		Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	
Region												
Androscoggin	1980	27,276	77.7%	3,131	8.9%	469	1.3%	10,483	29.7%	3,617	10.3%	35,263
	1990	31,297	77.9%	4,828	12.0%	421	1.0%	11,319	28.2%	3,382	8.4%	40,177
	% Chg.	14.7%	-	54.2%	-	-10.2%	-	8.0%	-	-6.5%	-	13.9%
Franklin	1980	7,242	76.9%	1,329	14.1%	287	3.0%	2,684	28.5%	848	9.0%	9,420
	1990	8,377	77.6%	1,770	16.4%	172	1.6%	2,982	27.6%	1,056	9.8%	10,799
	% Chg.	15.7%	-	33.2%	-	-40.1%	-	11.1%	-	24.5%	-	14.6%
Oxford	1980	13,000	74.4%	2,215	12.7%	370	2.1%	5,479	31.4%	1,704	9.8%	17,462
	1990	14,752	73.5%	2,927	14.6%	379	1.9%	6,598	32.9%	1,886	9.4%	20,066
	% Chg.	13.5%	-	32.1%	-	2.4%	-	20.4%	-	10.7%	-	14.9%
Total District	1980	47,518	76.5%	6,675	10.7%	1,126	1.8%	18,646	30.0%	6,169	9.9%	62,145
	1990	54,426	76.6%	9,525	13.4%	972	1.4%	20,899	29.4%	6,324	8.9%	71,042
	% Chg.	14.5%	-	42.7%	-	-13.7%	-	12.1%	-	2.5%	-	14.3%

Source: Bureau of the Census, U.S. Department of Commerce

Note: Percentages of Total Households will sum to more than 100% because some households have more than one type of income.

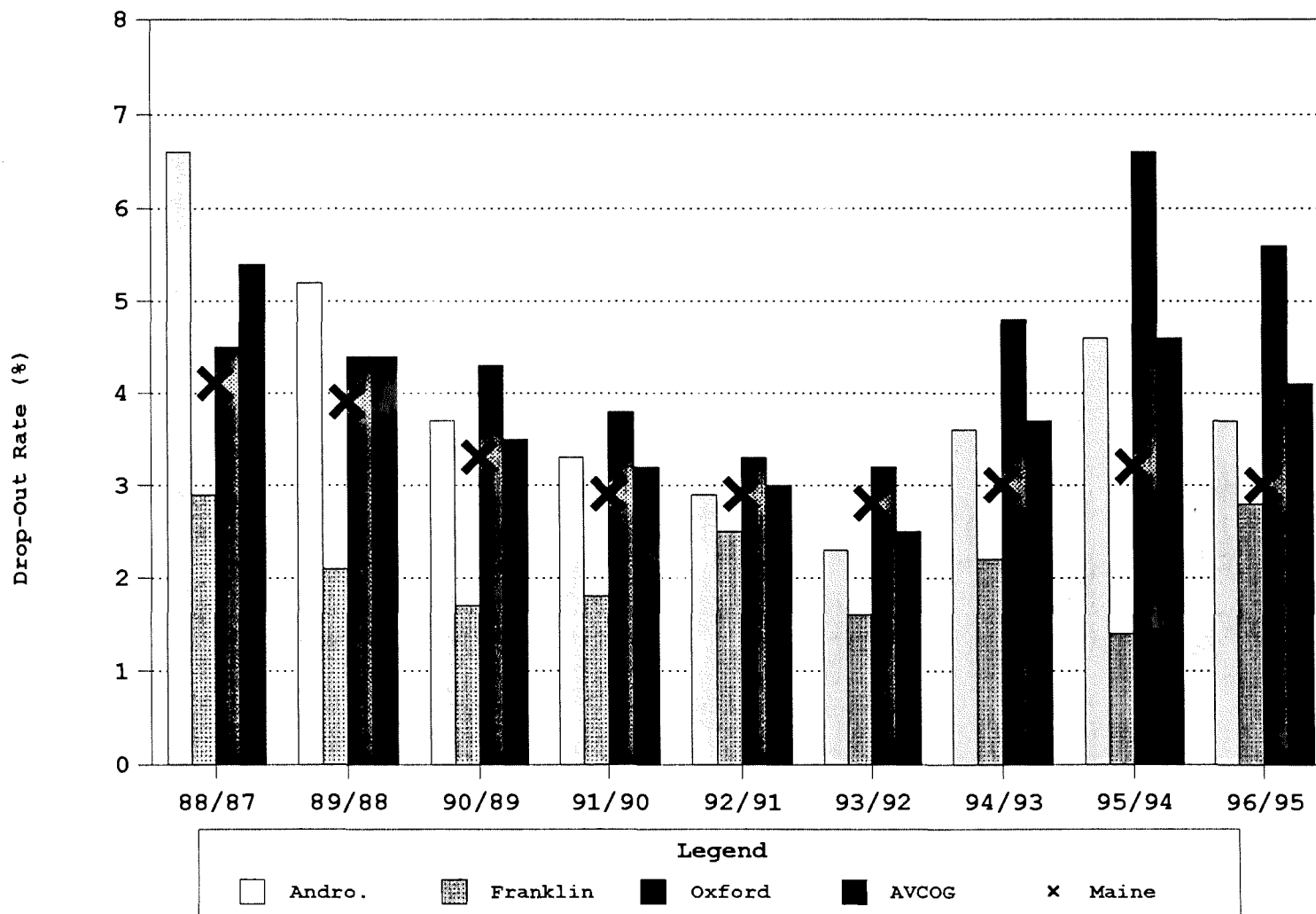
Public School Enrollment (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Androscoggin									
K - 8	12,243	12,704	12,865	12,728	13,011	12,863	12,495	12,426	12,003
9 - 12	5,457	5,171	4,948	4,697	4,778	4,804	4,881	4,860	4,846
Total	17,700	17,875	17,813	17,425	17,789	17,667	17,376	17,286	16,849
Franklin									
K - 8	3,622	3,778	3,897	3,882	3,969	3,912	3,913	3,901	3,868
9 - 12	1,748	1,649	1,613	1,581	1,589	1,584	1,590	1,533	1,589
Total	5,370	5,427	5,510	5,463	5,558	5,496	5,503	5,434	5,457
Oxford									
K - 8	7,320	7,683	7,855	7,338	7,992	7,922	7,807	7,215	7,260
9 - 12	3,549	3,337	3,228	2,784	3,135	3,129	3,209	2,781	2,813
Total	10,869	11,020	11,083	10,122	11,127	11,051	11,016	9,996	10,073
District									
K - 8	23,185	24,165	24,617	23,948	24,972	24,697	24,215	23,542	23,131
9 - 12	10,754	10,157	9,789	9,062	9,502	9,517	9,680	9,174	9,248
Total	33,939	34,322	34,406	33,010	34,474	34,214	33,895	32,716	32,379

Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)



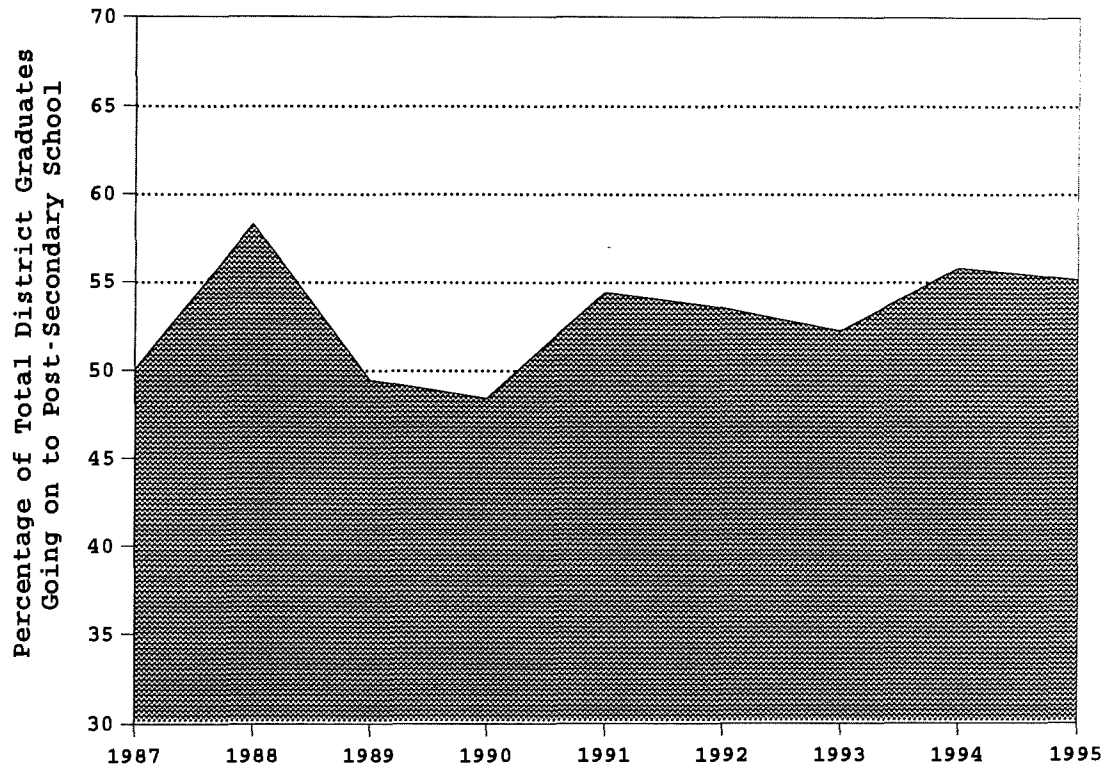
Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)

Region	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94	96/95
Androscoggin									
Total Students	5,554	5,325	5,247	5,112	5,101	5,171	5,446	5,357	5,231
Male Drop-Outs	191	161	104	100	87	72	110	139	126
Female Drop-Outs	176	114	90	68	63	49	84	110	65
Total Drop-Outs	367	275	194	168	150	121	194	249	191
Drop-Out Rate	6.6%	5.2%	3.7%	3.3%	2.9%	2.3%	3.6%	4.6%	3.7%
Franklin									
Total Students	1,775	1,755	1,640	1,653	1,652	1,651	1,672	1,644	1,657
Male Drop-Outs	26	21	18	17	19	19	18	17	31
Female Drop-Outs	26	16	10	13	22	8	19	6	15
Total Drop-Outs	52	37	28	30	41	27	37	23	46
Drop-Out Rate	2.9%	2.1%	1.7%	1.8%	2.5%	1.6%	2.2%	1.4%	2.8%
Oxford									
Total Students	3,191	3,126	3,000	2,891	2,939	2,925	3,003	2,808	2,833
Male Drop-Outs	97	84	75	69	55	51	85	124	88
Female Drop-Outs	47	53	53	40	43	44	60	60	70
Total Drop-Outs	144	137	128	109	98	95	145	184	158
Drop-Out Rate	4.5%	4.4%	4.3%	3.8%	3.3%	3.2%	4.8%	6.6%	5.6%
Total District									
Total Students	10,520	10,206	9,887	9,656	9,692	9,747	10,121	9,809	9,721
Male Drop-Outs	314	266	197	186	161	142	213	280	245
Female Drop-Outs	249	183	153	121	128	101	163	176	150
Total Drop-Outs	563	449	350	307	289	243	376	456	395
Drop-Out Rate	5.4%	4.4%	3.5%	3.2%	3.0%	2.5%	3.7%	4.6%	4.1%

Source: Maine Bureau of Education

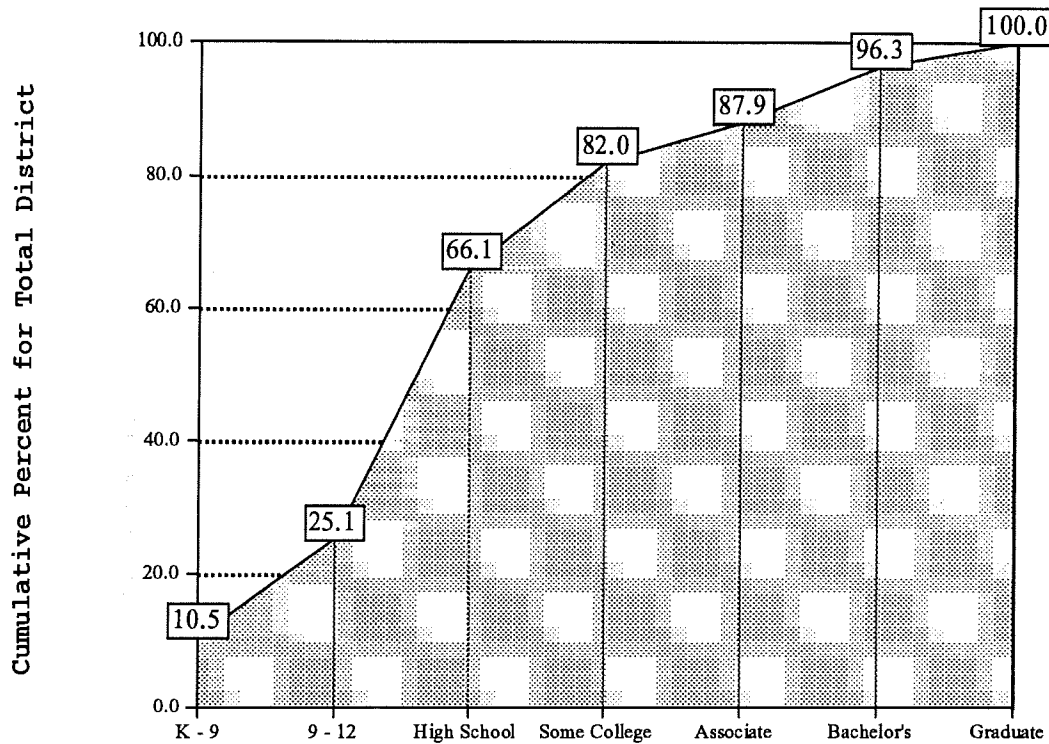
Graduates Going on to Post-Secondary Schools (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Androscoggin									
Total Graduates	1,106	1,133	1,176	1,084	1,034	1,038	1,058	993	996
Attend College	521	682	541	505	526	535	553	475	543
Percent Attend	47.1%	60.2%	46.0%	46.6%	50.9%	51.5%	52.3%	47.8%	54.5%
Franklin									
Total Graduates	341	392	456	463	343	440	410	359	361
Attend College	196	223	233	253	224	261	257	308	271
Percent Attend	57.5%	56.9%	51.1%	54.6%	65.3%	59.3%	62.7%	85.8%	75.1%
Oxford									
Total Graduates	685	677	649	691	642	630	604	562	614
Attend College	348	379	352	326	348	332	272	285	272
Percent Attend	50.8%	56.0%	54.2%	47.2%	54.2%	52.7%	45.0%	50.7%	44.3%
Total District									
Total Graduates	2,132	2,202	2,281	2,238	2,019	2,108	2,072	1,914	1,971
Attend College	1,065	1,284	1,126	1,084	1,098	1,128	1,082	1,068	1,086
Percent Attend	50.0%	58.3%	49.4%	48.4%	54.4%	53.5%	52.2%	55.8%	55.1%

Source: Maine Bureau of Education

Educational Attainment for Persons 18 Years and Older (1990)



Region	Distribution of Educational Attainment							Total Region	
	Less than 9th Grade	9th-12th Grade	H.S. Grad.	Some College	Associate Degree	Bachelor's Degree	Grad. Degree	Percent	Persons over 18
Androscoggin	12.5%	14.9%	39.6%	15.9%	5.8%	8.0%	3.3%	100.0%	78,235
Franklin	6.4%	13.4%	38.9%	19.5%	6.2%	10.9%	4.7%	100.0%	21,386
Oxford	8.9%	14.8%	44.9%	13.9%	5.9%	7.8%	3.8%	100.0%	38,688
Total District									
Non-Cumulative	10.5%	14.6%	41.0%	15.9%	5.9%	8.4%	3.7%	100.0%	138,309
Cumulative	10.5%	25.1%	66.1%	82.0%	87.9%	96.3%	100.0%	-	-

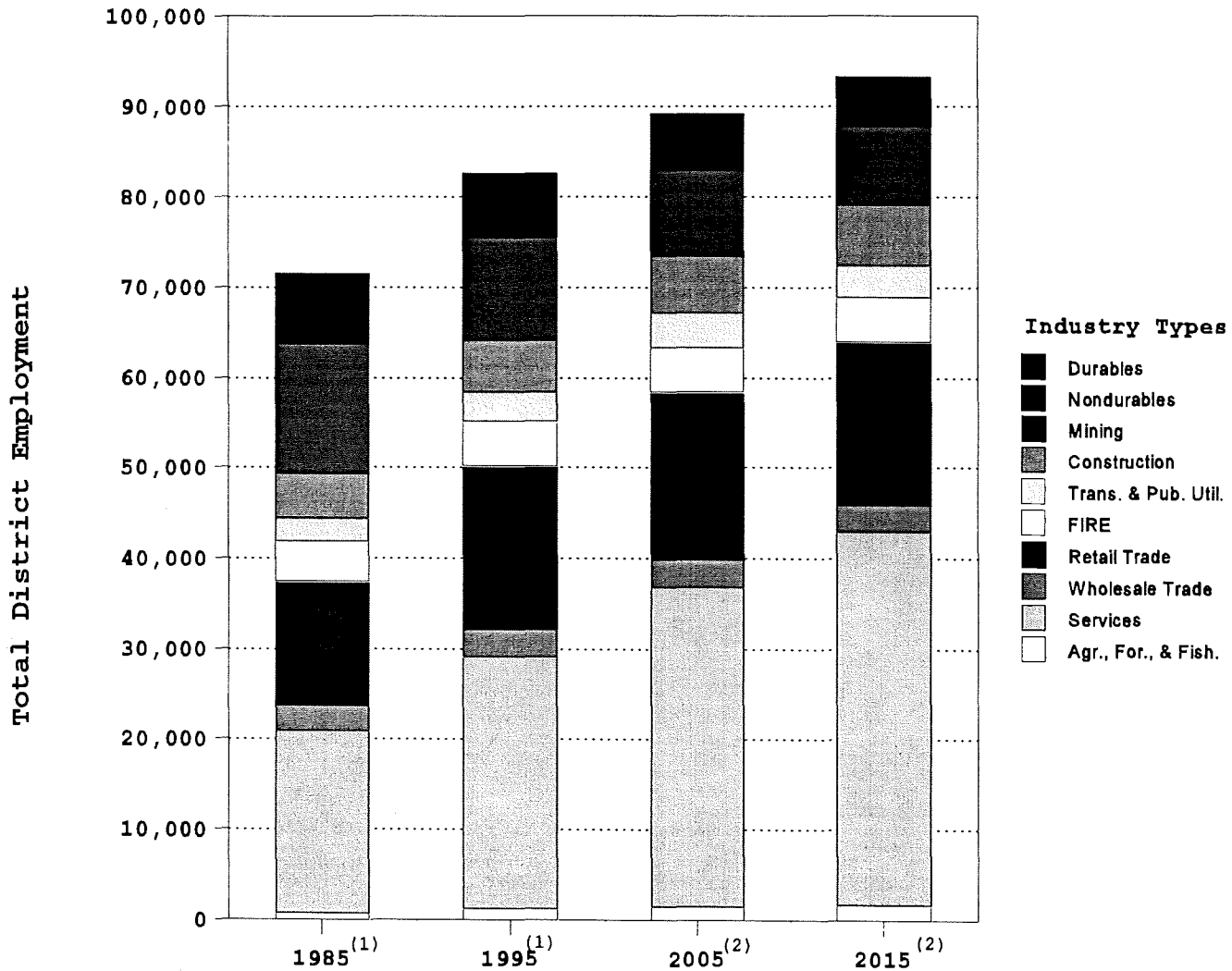
Source: Bureau of the Census, U.S. Department of Commerce

AVCOG

LABOR FORCE

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern AVCOG

Employment by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

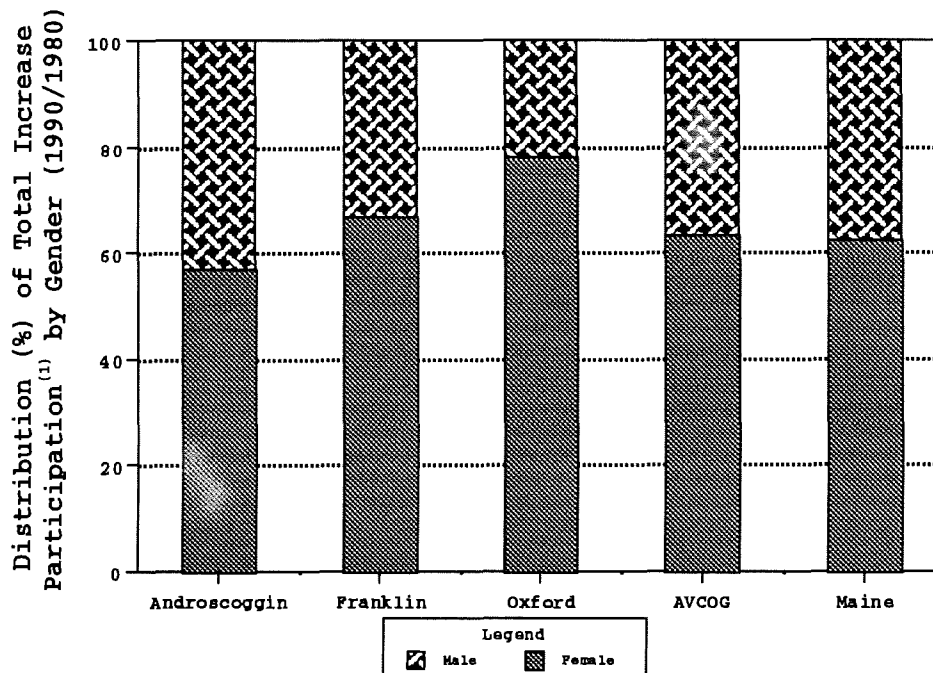
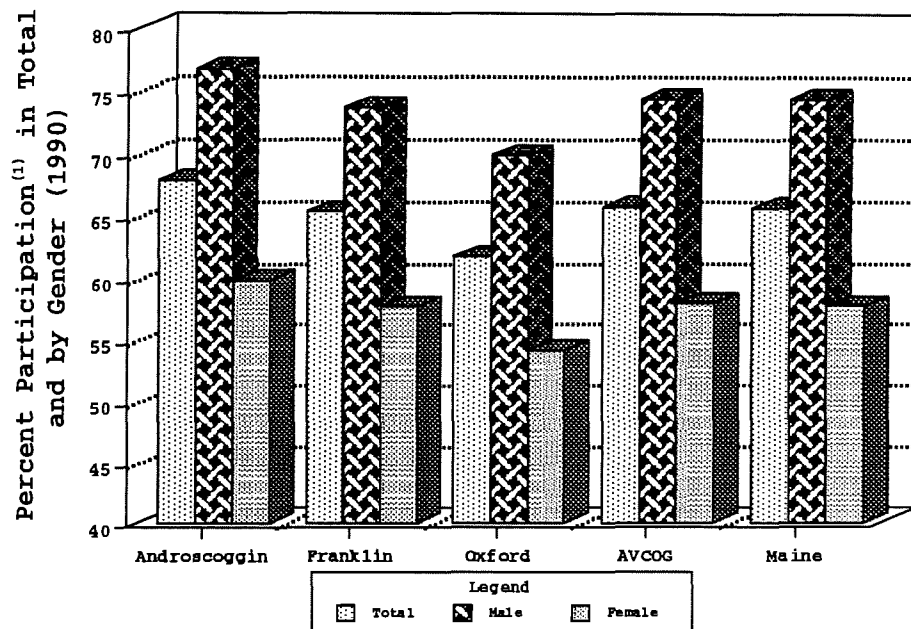
Industry Type	Total District Employment				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	7,706	7,078	6,256	5,423	-0.1%	-11.6%	-13.3%
Nondurables	14,340	11,294	9,302	8,597	-21.2%	-17.6%	-7.6%
Mining	78	42	40	35	-45.9%	-6.4%	-11.1%
Construction	4,927	5,769	6,383	6,783	17.1%	10.7%	6.3%
Transportation & Public Utilities	2,590	3,246	3,833	3,496	25.3%	18.1%	-8.8%
Finance, Insurance, & Real Estate	4,379	4,971	4,953	4,896	13.5%	-0.4%	-1.2%
Retail Trade	13,718	17,945	18,476	18,079	30.8%	3.0%	-2.1%
Wholesale Trade	2,892	3,065	3,065	2,964	6.0%	0.0%	-3.3%
Services	20,147	27,941	35,341	41,230	38.7%	26.5%	16.7%
Agriculture, Forestry, & Fishing	700	1,231	1,488	1,722	75.9%	20.9%	15.7%
Total District	71,477	82,582	89,137	93,225	15.5%	7.9%	4.6%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Labor Force Participation (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force Participation consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

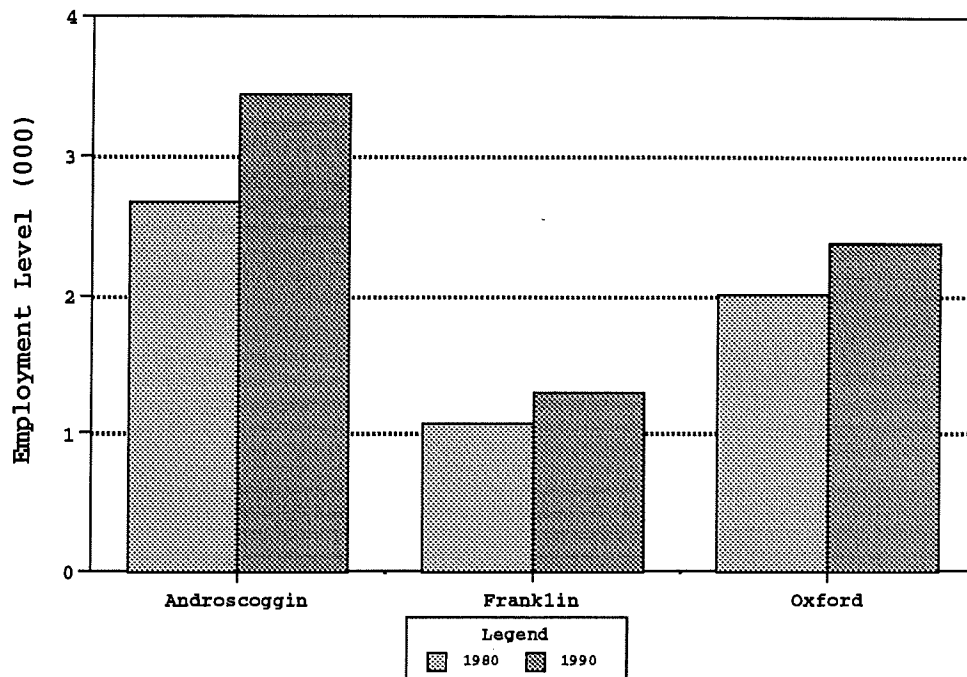
Labor Force Participation (1980 & 1990)

Region	Labor Force ⁽¹⁾				Labor Force Participation Rate						Distribution of Total 1990/1980 Increase in Labor Force Participation by Gender	
	1980		1990		1980			1990				
	Male	Female	Male	Female	Total	Male	Female	Total	Male	Female	Male	Female
Androscoggin	34,601	39,715	38,495	42,519	63.1%	75.4%	52.5%	67.9%	76.8%	59.8%	43.3%	56.7%
Franklin	9,423	10,562	10,484	11,806	60.4%	73.4%	48.8%	65.3%	73.7%	57.7%	33.4%	66.6%
Oxford	17,671	18,999	19,310	20,930	59.4%	72.6%	47.1%	61.7%	69.9%	54.1%	22.1%	77.9%
Total District	61,695	69,276	68,289	75,255	61.7%	74.3%	50.4%	65.7%	74.4%	57.9%	36.8%	63.2%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

Self - Employed Labor Force (1980 & 1990)

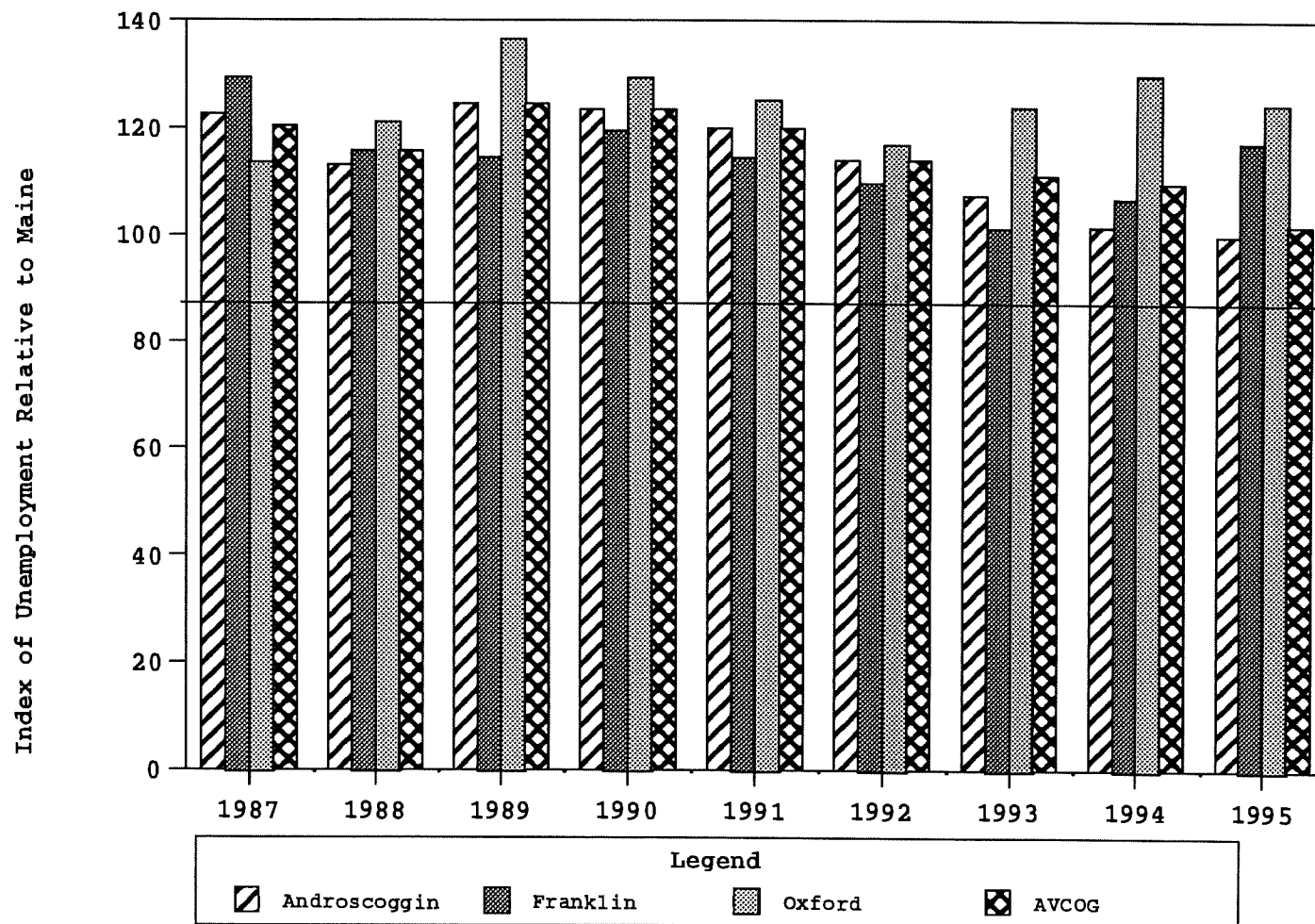


Region	Self-Employed Labor Force				
	Employment Level		% Change (1990/1980)	% of Total Labor Force	
	1980	1990		1980	1990
Androscoggin	2,667	3,425	28.4%	6.1%	6.8%
Franklin	1,070	1,289	20.5%	9.5%	9.7%
Oxford	2,005	2,371	18.3%	9.9%	10.5%
Total District	5,742	7,085	23.4%	7.6%	8.2%
Maine	39,057	52,767	35.1%	8.5%	10.7%

Source: Bureau of the Census, U.S. Department of Commerce

Average Unemployment - Absolute and Relative to Maine

(1987 - 1995)



Source: Maine Department of Labor

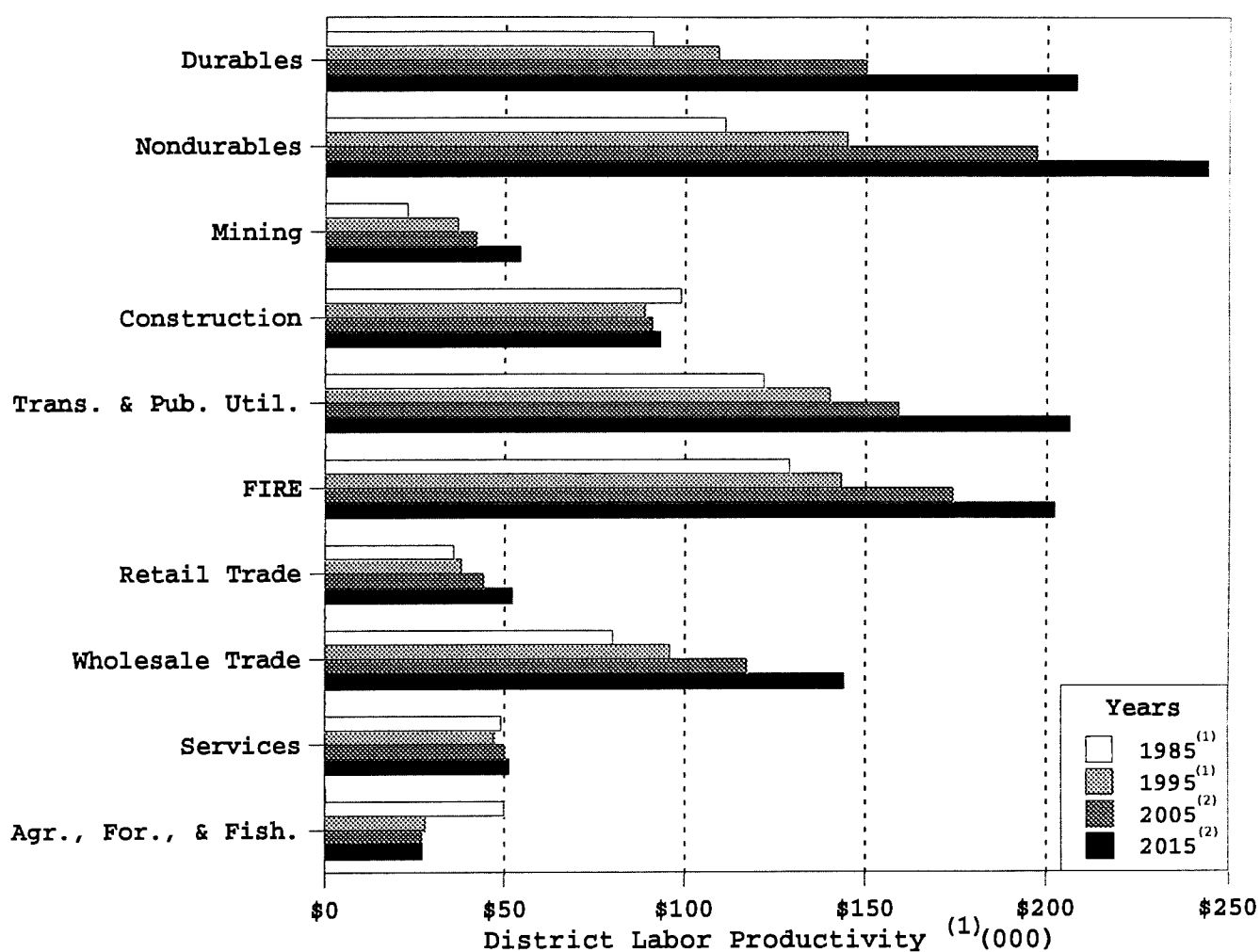
Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Average Unemployment - Absolute and Relative to Maine
(1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Average Annual Unemployment (%)									
Androscoggin	5.4	4.3	5.1	6.3	9.0	8.1	8.5	7.5	5.7
Franklin	5.7	4.4	4.7	6.1	8.6	7.8	8.0	7.9	6.7
Oxford	5.0	4.6	5.6	6.6	9.4	8.3	9.8	9.6	7.1
Total District	5.3	4.4	5.1	6.3	9.0	8.1	8.8	8.1	5.8
Maine	4.4	3.8	4.1	5.1	7.5	7.1	7.9	7.4	5.7
Relative Unemployment Index (Region/Maine)									
Androscoggin	122.7	113.2	124.4	123.5	120.0	114.1	107.6	101.7	100.0
Franklin	129.5	115.8	114.6	119.6	114.7	109.9	101.3	107.0	117.5
Oxford	113.6	121.1	136.6	129.4	125.3	116.9	124.1	130.0	124.6
Total District	120.5	115.8	124.4	123.5	120.0	114.1	111.4	109.9	101.8
Maine	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Maine Department of Labor

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

Industry Type	Total District Labor Productivity ⁽¹⁾ (000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$91	\$109	\$150	\$208	19.8%	37.5%	38.4%
Nondurables	\$111	\$145	\$197	\$244	31.5%	35.4%	24.1%
Mining	\$23	\$37	\$42	\$54	60.6%	14.3%	29.2%
Construction	\$99	\$89	\$91	\$93	-10.0%	1.8%	2.7%
Transportation & Public Utilities	\$122	\$140	\$159	\$206	14.8%	14.0%	29.6%
Finance, Insurance, & Real Estate	\$129	\$143	\$174	\$202	10.8%	21.6%	16.2%
Retail Trade	\$36	\$38	\$44	\$52	4.5%	16.7%	16.8%
Wholesale Trade	\$80	\$96	\$117	\$144	19.9%	22.2%	22.7%
Services	\$49	\$47	\$50	\$51	-3.2%	4.9%	2.3%
Agriculture, Forestry, & Fishing	\$50	\$28	\$27	\$27	-43.0%	-5.1%	0.0%

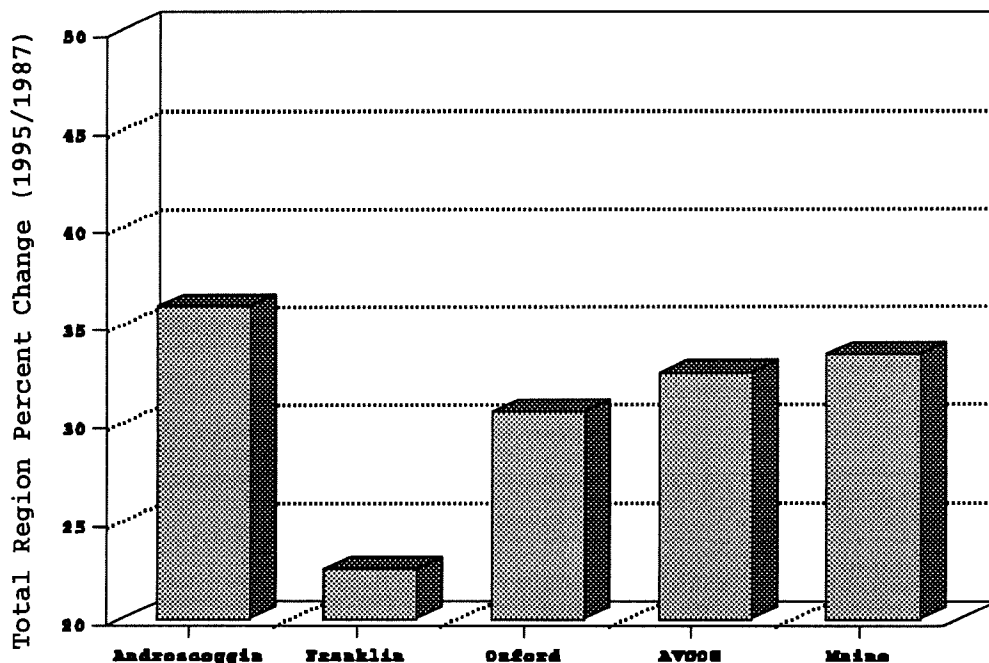
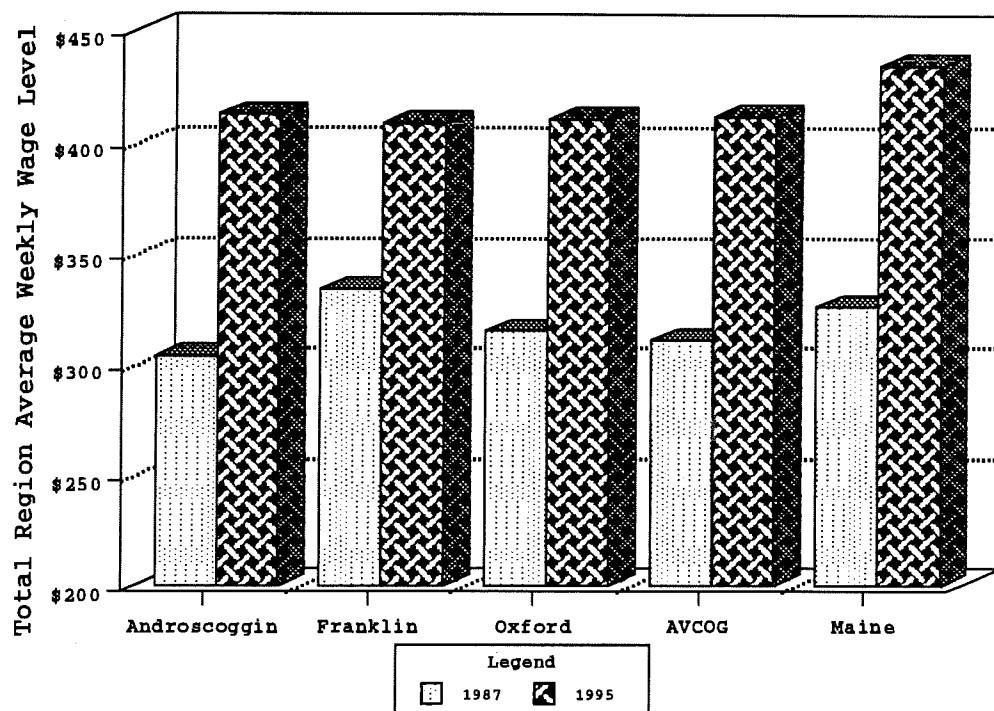
Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Average Weekly Wage Levels by Industry Type (1987 & 1995)



Source: Maine Department of Labor

Average Weekly Wage Levels by Industry Type (1987 & 1995)

Region		Agr., For. & Fish.	Mining & Const.	Mfg.	Trans. & Pub. Util.	Whole. Trade	Ret. Trade	FIRE	Svcs.	State Gov't.	Local Gov't.	Total Region
Andro.	1987	\$171	\$352	\$331	\$409	\$384	\$202	\$339	\$308	\$402	\$330	\$304
	1995	\$312	\$451	\$466	\$495	\$495	\$250	\$494	\$432	\$532	\$457	\$413
	% Chg.	82.5%	28.1%	40.8%	21.0%	28.9%	23.8%	45.7%	40.3%	32.3%	38.5%	35.9%
Franklin	1987	\$417	\$349	\$451	\$400	\$356	\$176	\$321	\$234	\$406	\$310	\$334
	1995	\$396	\$446	\$568	\$535	\$482	\$217	\$347	\$305	\$544	\$400	\$409
	% Chg.	-5.0%	27.8%	25.9%	33.8%	35.4%	23.3%	8.1%	30.3%	34.0%	29.0%	22.5%
Oxford	1987	\$221	\$338	\$402	\$387	\$338	\$185	\$307	\$279	\$361	\$308	\$315
	1995	\$294	\$410	\$598	\$410	\$426	\$243	\$462	\$342	\$492	\$408	\$411
	% Chg.	33.0%	21.3%	48.8%	5.9%	26.0%	31.4%	50.5%	22.6%	36.3%	32.5%	30.5%
AVCOG	1987	\$185	\$348	\$374	\$404	\$378	\$194	\$333	\$291	\$394	\$320	\$311
	1995	\$313	\$441	\$552	\$479	\$488	\$243	\$462	\$395	\$529	\$433	\$412
	% Chg.	69.2%	26.7%	47.6%	18.6%	29.1%	25.3%	38.7%	35.7%	34.3%	35.3%	32.5%
Maine	1987	\$229	\$366	\$409	\$441	\$408	\$204	\$404	\$291	\$388	\$308	\$326
	1995	\$323	\$463	\$564	\$553	\$542	\$264	\$593	\$408	\$544	\$537	\$435
	% Chg.	41.0%	26.5%	37.9%	25.4%	32.8%	29.4%	46.8%	40.2%	40.2%	74.4%	33.4%

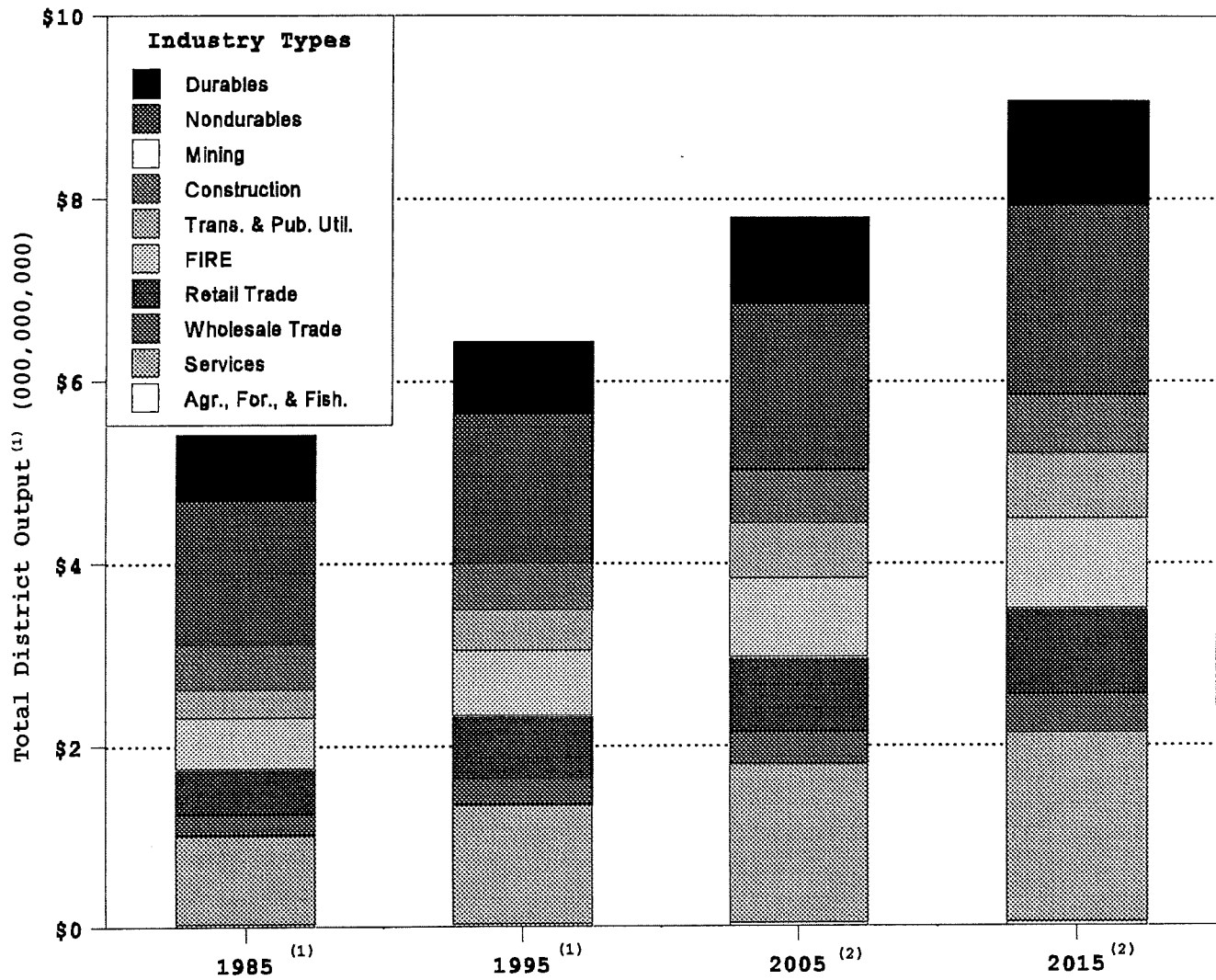
Source: Maine Department of Labor

AVCOG

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Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern AVCOG

Output by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

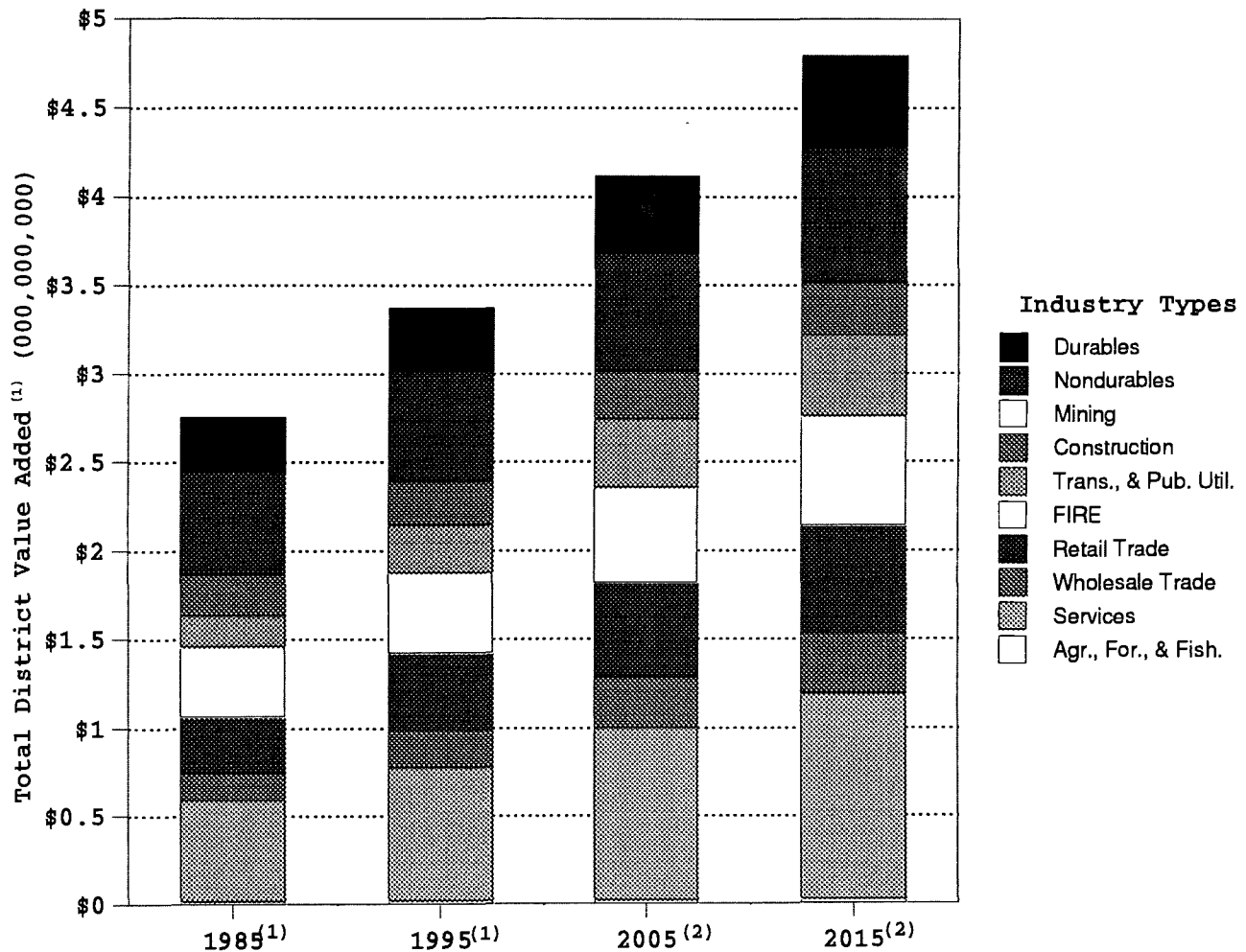
Industry Type	Total District Output ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$703	\$773	\$940	\$1,128	10.0%	21.5%	20.0%
Nondurables	\$1,586	\$1,643	\$1,831	\$2,101	3.6%	11.5%	14.7%
Mining	\$2	\$2	\$2	\$2	-11.1%	6.3%	11.8%
Construction	\$487	\$513	\$578	\$631	5.4%	12.7%	9.1%
Transportation & Public Utilities	\$315	\$453	\$610	\$721	43.9%	34.7%	18.2%
Finance, Insurance, & Real Estate	\$566	\$712	\$863	\$991	25.8%	21.2%	14.9%
Retail Trade	\$499	\$683	\$820	\$937	36.7%	20.1%	14.3%
Wholesale Trade	\$232	\$294	\$359	\$426	27.1%	22.2%	18.6%
Services	\$982	\$1,318	\$1,750	\$2,088	34.3%	32.7%	19.3%
Agriculture, Forestry, & Fishing	\$35	\$35	\$40	\$46	0.3%	14.7%	16.0%
Total District	\$4,366.6	\$5,045.7	\$5,907.2	\$6,749.7	15.6%	17.1%	14.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

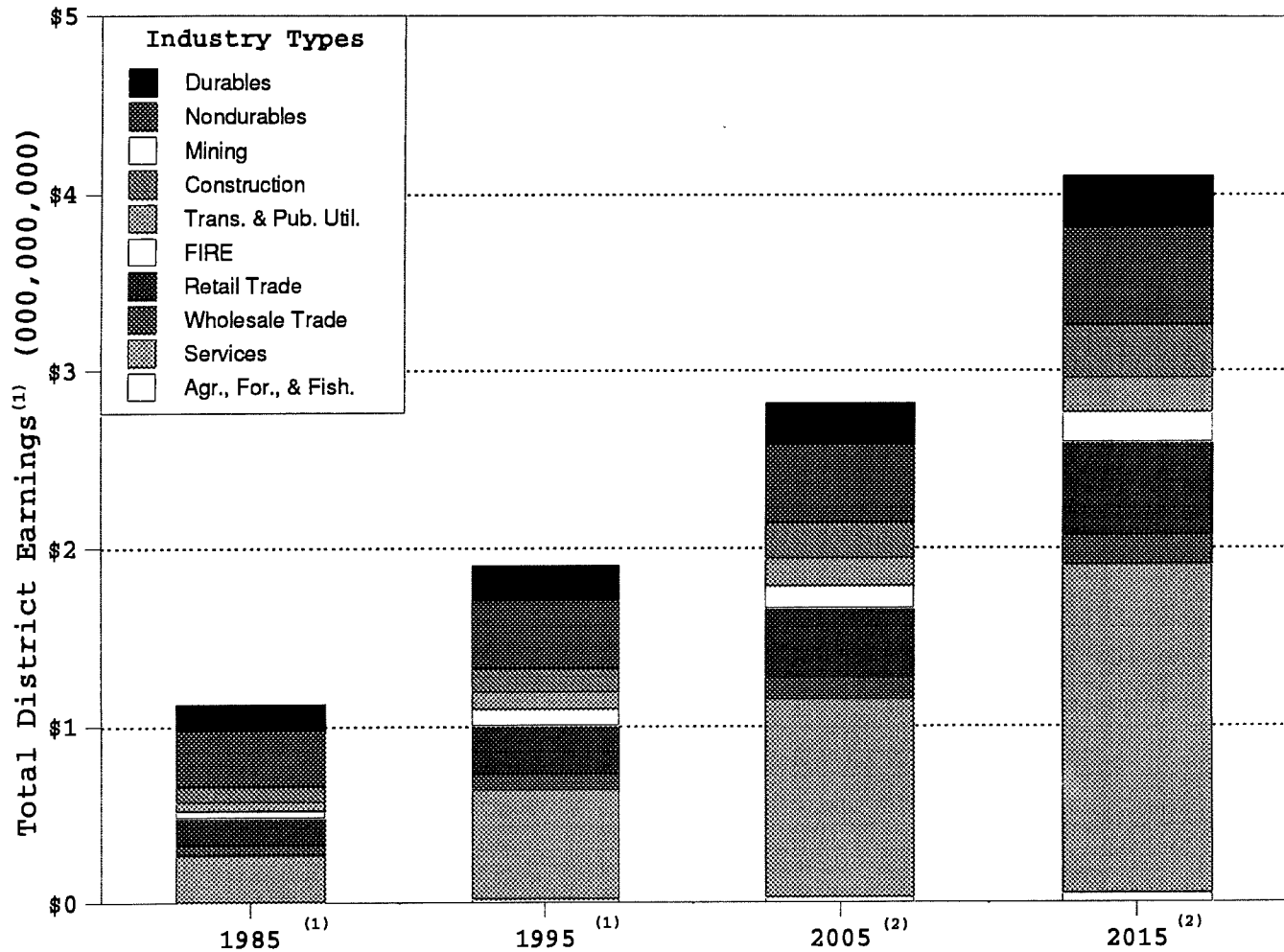
Industry Type	Total District Value Added ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$301	\$345	\$423	\$507	14.7%	22.6%	20.0%
Nondurables	\$590	\$633	\$676	\$775	7.4%	6.7%	14.7%
Mining	\$1	\$1	\$1	\$2	0.0%	8.3%	15.4%
Construction	\$226	\$245	\$269	\$294	8.3%	10.0%	9.1%
Transportation & Public Utilities	\$176	\$271	\$387	\$458	54.3%	42.9%	18.2%
Finance, Insurance, & Real Estate	\$395	\$453	\$540	\$620	14.8%	19.3%	14.8%
Retail Trade	\$318	\$430	\$534	\$610	35.2%	24.1%	14.4%
Wholesale Trade	\$156	\$214	\$284	\$337	37.2%	33.0%	18.6%
Services	\$575	\$758	\$978	\$1,167	31.7%	29.1%	19.3%
Agriculture, Forestry, & Fishing	\$16	\$19	\$21	\$24	20.9%	8.4%	16.4%
Total District	\$2,752.6	\$3,368.1	\$4,112.9	\$4,794.0	22.4%	22.1%	16.6%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings (payments to factors of production) is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

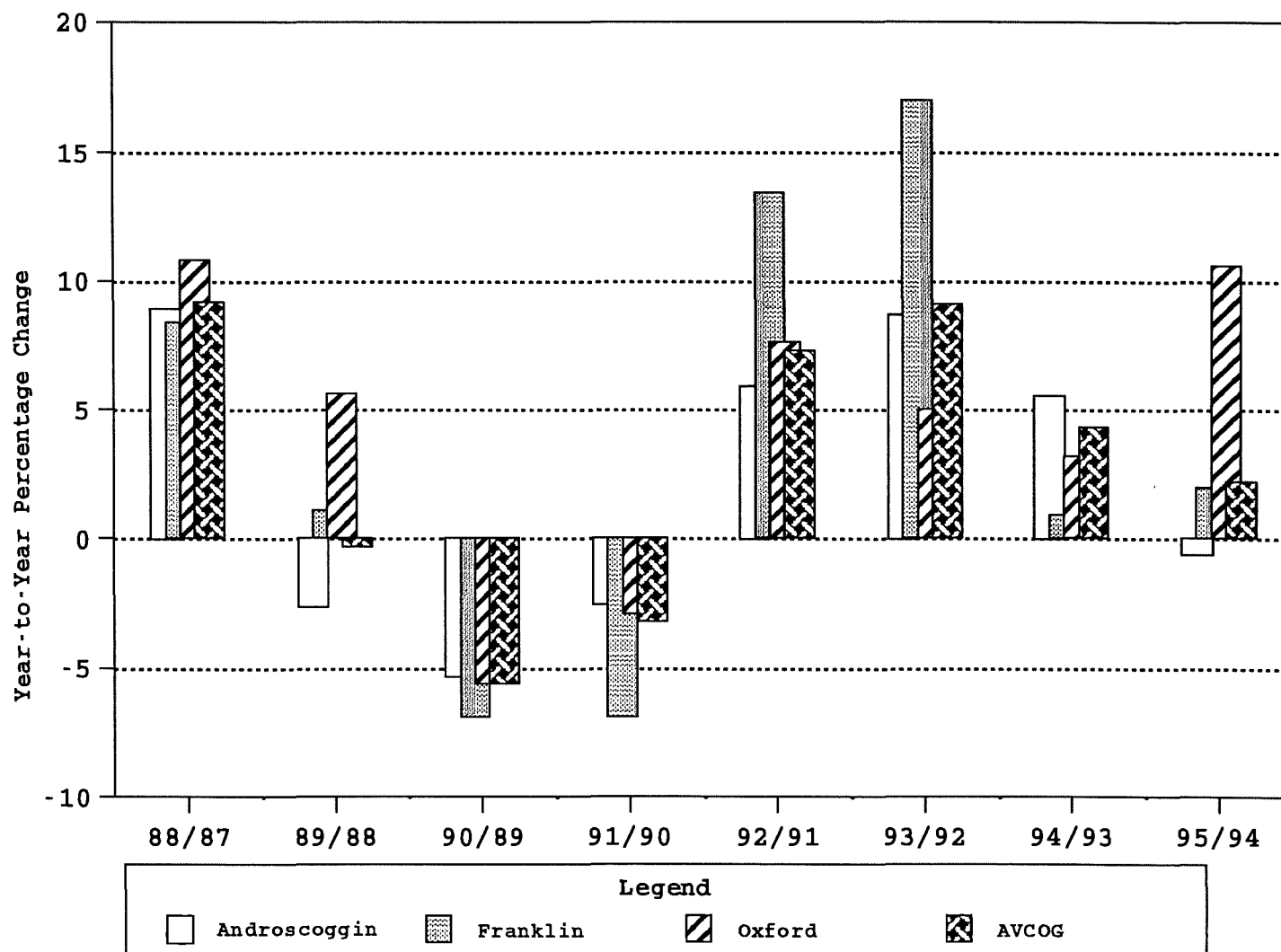
Industry Type	Total District Earnings ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$140	\$189	\$232	\$280	35.4%	22.6%	20.8%
Nondurables	\$317	\$386	\$439	\$563	21.6%	13.7%	28.3%
Mining	\$3	\$1	\$1	\$1	-67.9%	22.2%	27.3%
Construction	\$87	\$132	\$202	\$298	52.2%	53.2%	47.7%
Transportation & Public Utilities	\$54	\$94	\$154	\$195	74.5%	63.1%	26.6%
Finance, Insurance, & Real Estate	\$38	\$91	\$125	\$171	138.9%	37.2%	37.0%
Retail Trade	\$156	\$274	\$387	\$522	75.4%	41.2%	35.1%
Wholesale Trade	\$55	\$90	\$123	\$165	63.1%	37.3%	33.8%
Services	\$264	\$621	\$1,118	\$1,854	134.9%	80.2%	65.8%
Agriculture, Forestry, & Fishing	\$8	\$20	\$33	\$52	143.8%	67.2%	59.8%
Total District	\$1,122.0	\$1,896.8	\$2,813.5	\$4,102.5	69.1%	48.3%	45.8%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Taxable Consumer Sales (1987 - 1995)



Source: Maine State Planning Office

Overall Economic Development Program Supplement Furnished by the
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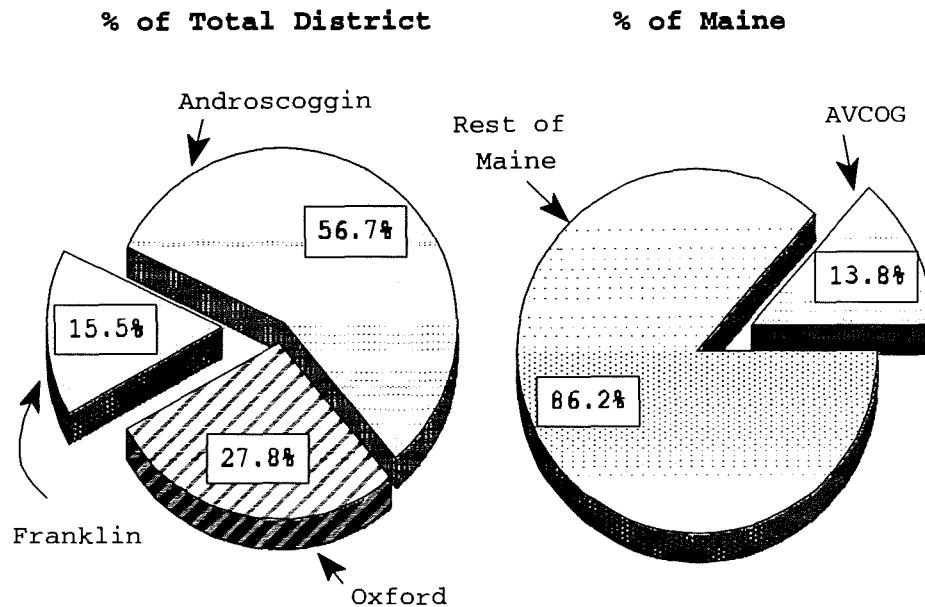
Taxable Consumer Sales (1987 - 1995)

Region	Taxable Consumer Sales (000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Androscoggin	\$543,386	\$591,710	\$576,564	\$545,992	\$532,449	\$563,737	\$613,006	\$646,974	\$643,343
Franklin	\$117,718	\$127,587	\$128,945	\$120,092	\$111,796	\$126,802	\$148,380	\$149,684	\$152,626
Oxford	\$175,003	\$193,876	\$204,731	\$193,196	\$187,611	\$201,935	\$211,937	\$218,616	\$241,820
Total District	\$836,107	\$913,173	\$910,240	\$859,280	\$831,856	\$892,474	\$973,323	\$1,015,274	\$1,037,789

Region	Year-to-Year Percentage Change (1987 - 1995)							
	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94
Androscoggin	8.9%	-2.6%	-5.3%	-2.5%	5.9%	8.7%	5.5%	-0.6%
Franklin	8.4%	1.1%	-6.9%	-6.9%	13.4%	17.0%	0.9%	2.0%
Oxford	10.8%	5.6%	-5.6%	-2.9%	7.6%	5.0%	3.2%	10.6%
Total District	9.2%	-0.3%	-5.6%	-3.2%	7.3%	9.1%	4.3%	2.2%

Source: Maine State Planning Office

Bank Deposits (1995)

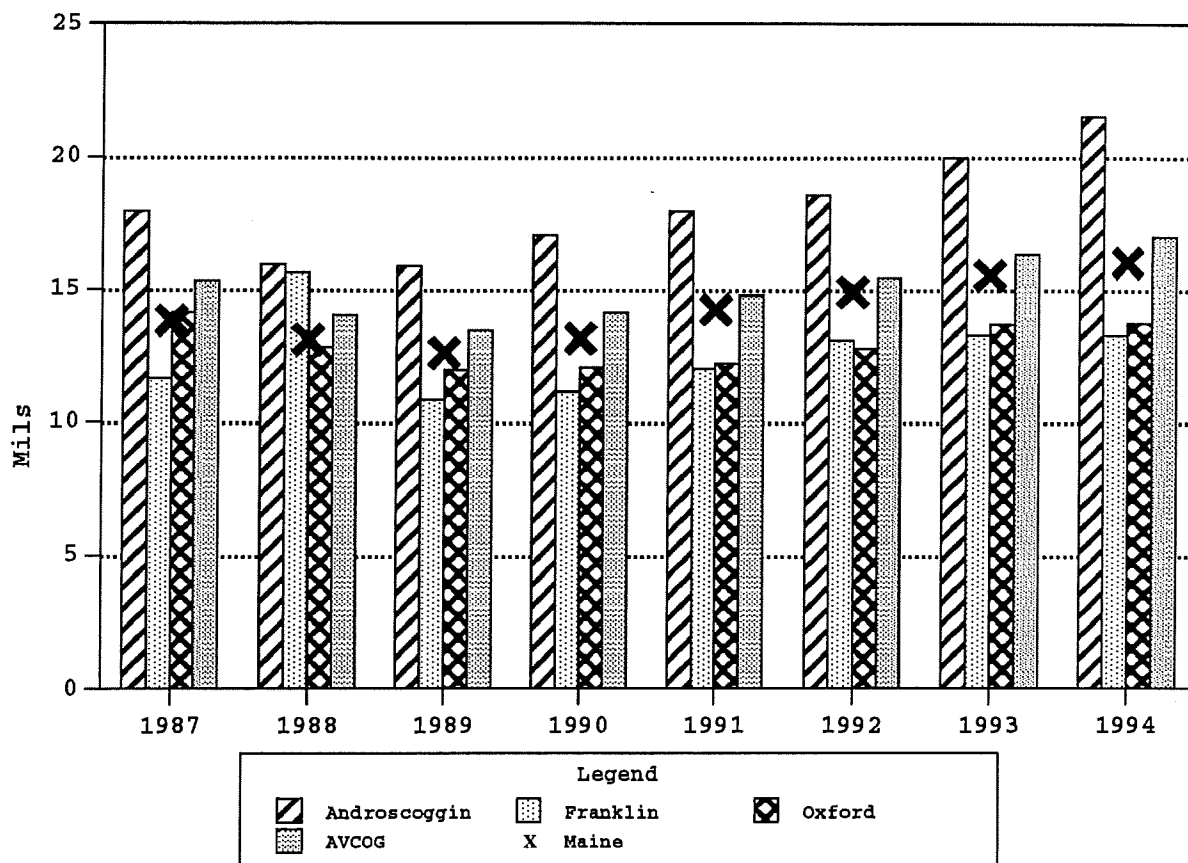


Region	Bank Deposits (000)					Total Deposits		
	NOWS	Savings	Time	Demand	Total	% of Total District	% of Maine	Per Capita(1)
Androscoggin	\$101,030	\$367,814	\$540,460	\$109,855	\$1,119,159	56.7%	7.8%	\$9.02
Franklin	\$30,475	\$100,814	\$148,494	\$25,980	\$305,763	15.5%	2.1%	\$10.22
Oxford	\$49,390	\$191,667	\$259,260	\$47,392	\$547,709	27.8%	3.8%	\$10.12
Total District	\$180,895	\$660,295	\$948,214	\$183,227	\$1,972,631	100.0%	13.8%	\$9.52
Maine	\$1,544,099	\$4,622,862	\$6,497,629	\$1,621,300	\$14,285,890	-	100.0%	\$11.24

Source: Maine Bureau of Banking

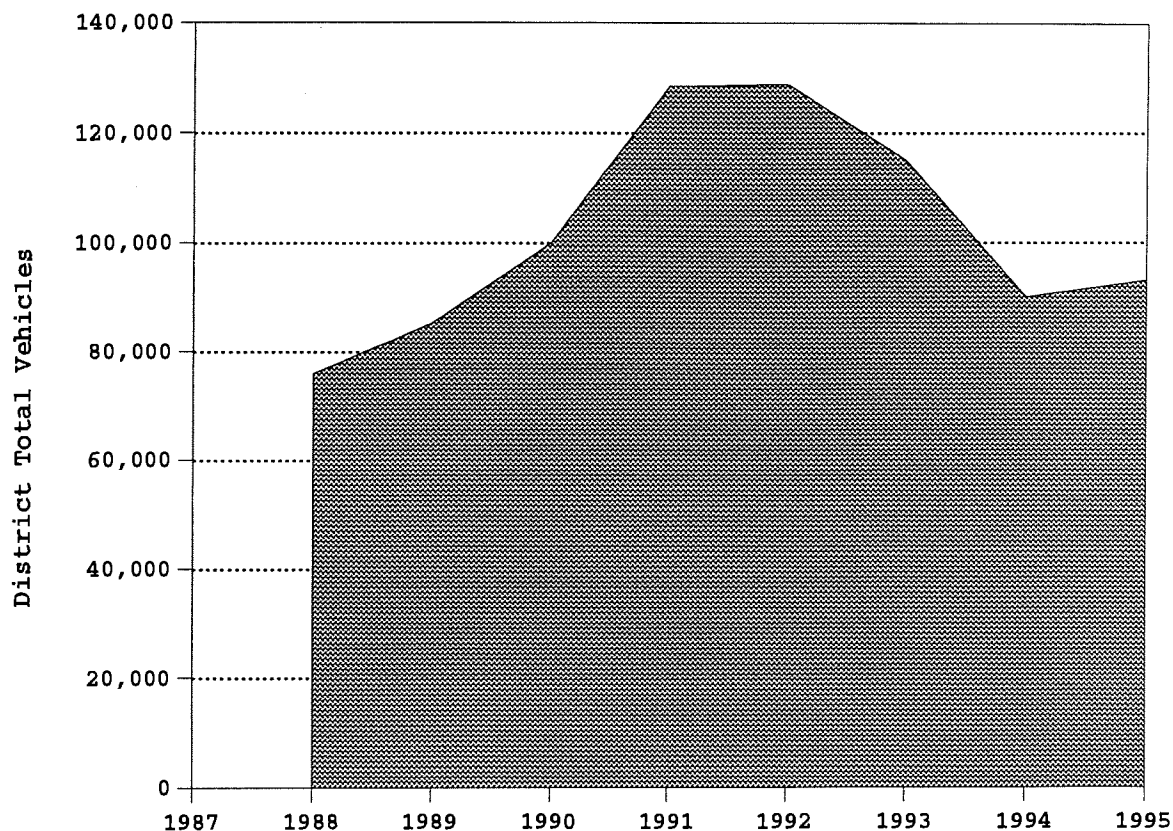
Note: (1) Based upon 1990 population from the Bureau of the Census, U.S. Department of Commerce.

**Weighted Average Local Property Tax Rate
Based on State Valuation (1987-1994)**



Region	Weighted Average Property Tax Rate (mils)							
	1987	1988	1989	1990	1991	1992	1993	1994
Androscoggin	17.96	15.95	15.87	17.06	17.95	18.52	19.93	21.51
Franklin	11.65	15.61	10.86	11.16	12.04	13.07	13.29	13.27
Oxford	14.13	12.80	11.97	12.09	12.21	12.76	13.67	13.72
Total District	15.31	14.01	13.47	14.14	14.76	15.41	16.34	16.99
Maine	13.82	13.10	12.61	13.15	14.24	14.90	15.53	16.03

Source: Maine Bureau of Taxation

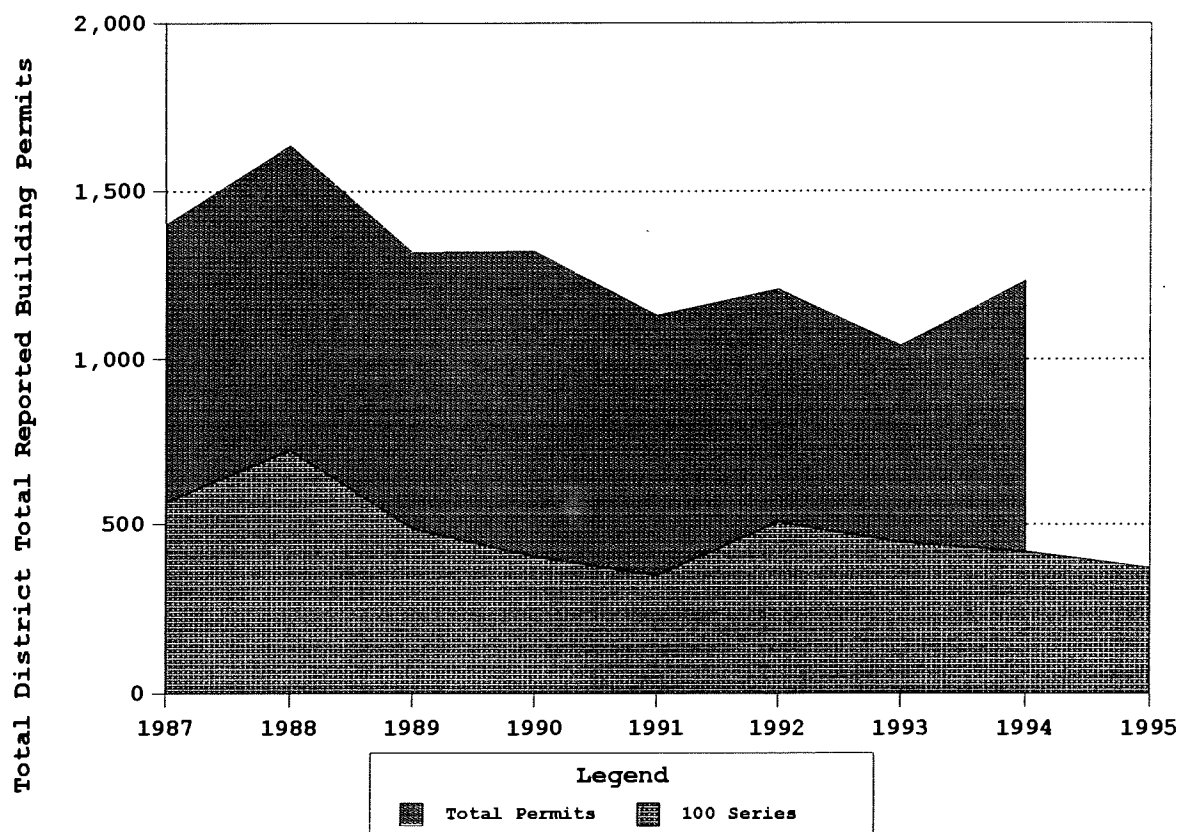
Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Coburn Gore									
Passenger Vehicles	N/A	61,786	70,958	82,808	101,934	110,035	94,095	67,153	68,791
Busses	N/A	101	64	81	80	70	126	108	94
Trucks	N/A	14,036	14,121	17,065	26,295	18,667	20,674	22,664	24,157
Total Vehicles	N/A	75,923	85,143	99,954	128,309	128,772	114,895	89,925	93,042

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

Reported Building Permits (1987 - 1995)



Source: Bureau of the Census, U.S. Department of Commerce

Reported Building Permits (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Androscoggin									
100 Series ⁽¹⁾	290	432	307	226	156	238	232	219	193
200 Series ⁽²⁾	0	0	1	2	0	4	0	1	n/a
300 Series ⁽³⁾	691	751	673	674	438	416	350	501	n/a
Total Permits	981	1,183	981	902	594	658	582	721	n/a
Franklin									
100 Series ⁽¹⁾	79	68	41	49	69	78	70	62	43
200 Series ⁽²⁾	0	1	0	1	1	0	0	1	n/a
300 Series ⁽³⁾	8	13	50	77	103	85	69	38	n/a
Total Permits	87	82	91	127	173	163	139	101	n/a
Oxford									
100 Series ⁽¹⁾	195	222	139	129	123	189	143	139	135
200 Series ⁽²⁾	3	0	4	3	4	2	0	6	n/a
300 Series ⁽³⁾	135	149	103	162	239	197	176	267	n/a
Total Permits	333	371	246	294	366	388	319	412	n/a
Total District									
100 Series ⁽¹⁾	564	722	487	404	348	505	445	420	371
200 Series ⁽²⁾	3	1	5	6	5	6	0	8	n/a
300 Series ⁽³⁾	834	913	826	913	780	698	595	806	n/a
Total Permits	1,401	1,636	1,318	1,323	1,133	1,209	1,040	1,234	n/a

Source: Bureau of the Census, U.S. Department of Commerce

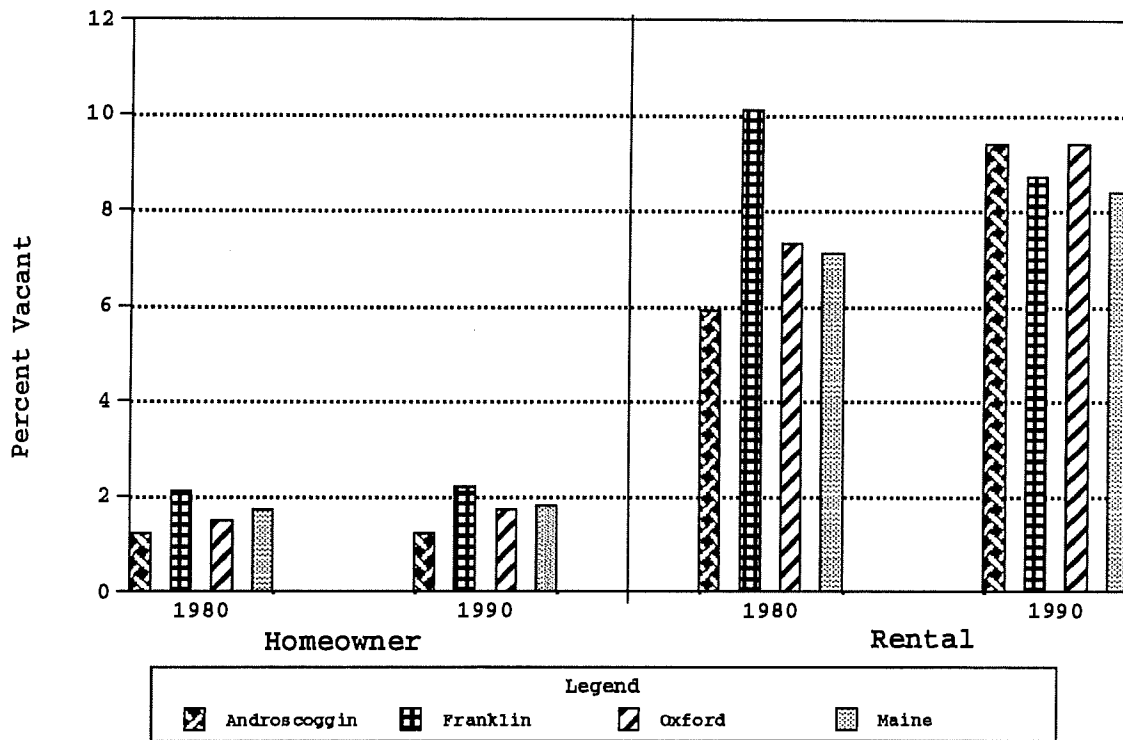
Notes: (1) 100 Series contains residential housekeeping structures.
(2) 200 Series contains non-residential housekeeping structures.
(3) 300 Series contains commercial structures.

AVCOG

INFRASTRUCTURE AND SERVICES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern AVCOG

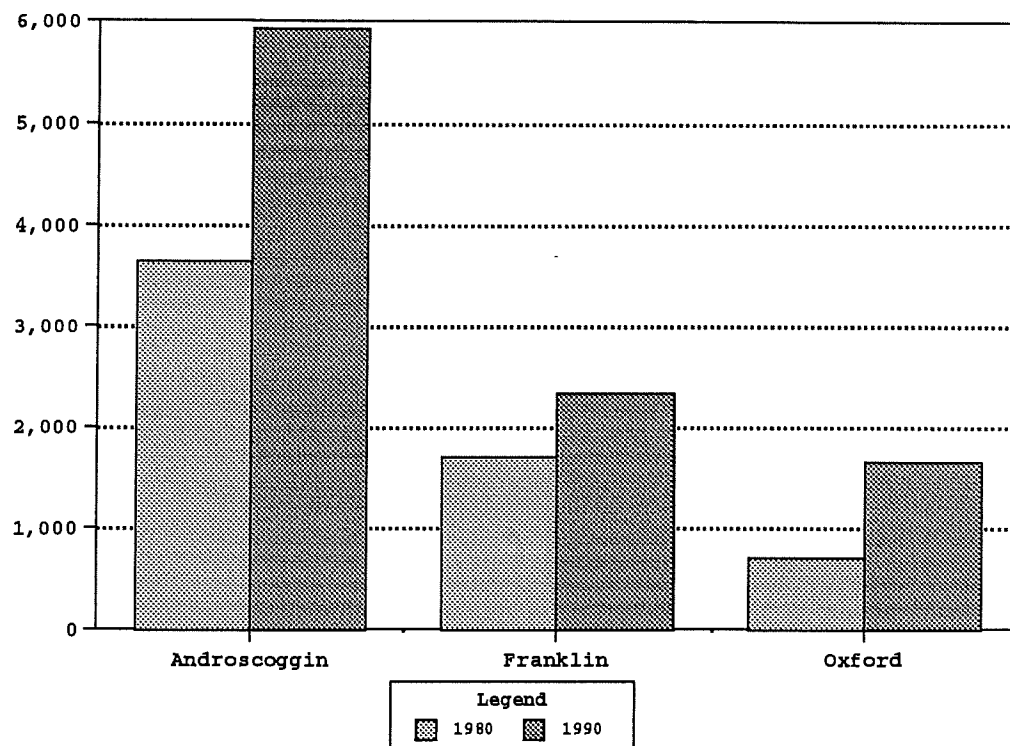
Housing Vacancy Rates (1980 & 1990)



Region	Homeowner Vacancy Rate		Rental Vacancy Rate	
	1980	1990	1980	1990
Androscoggin	1.2%	1.2%	5.9%	9.4%
Franklin	2.1%	2.2%	10.1%	8.7%
Oxford	1.5%	1.7%	7.3%	9.4%
Maine	1.7%	1.8%	7.1%	8.4%

Source: Bureau of the Census, U.S. Department of Commerce

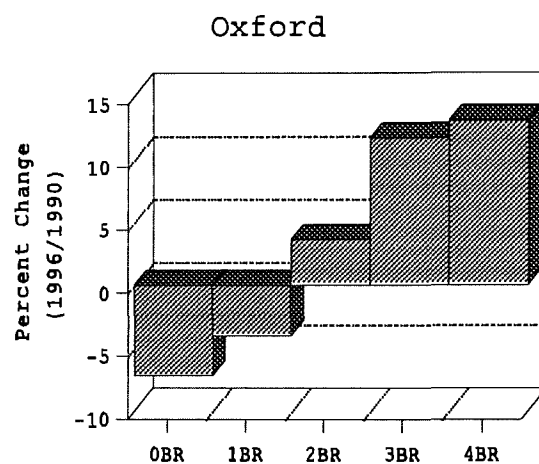
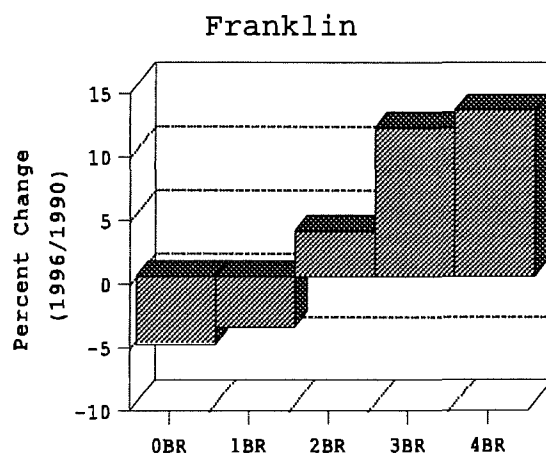
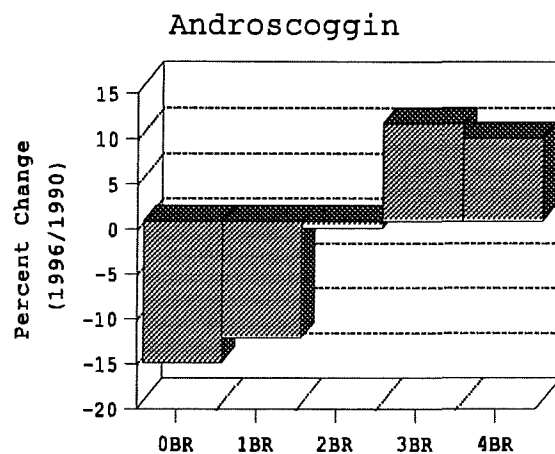
College Enrollments (1980 & 1990)



Region	Students		Percent Change 1990/1980
	1980	1990	
Androscoggin	3,633	5,923	63.0%
Franklin	1,699	2,330	37.1%
Oxford	694	1,646	137.2%
Total District	6,026	9,899	64.3%
Maine	45,764	73,784	61.2%

Source: Bureau of the Census, U.S. Department of Commerce

Fair Market Rents for Existing Housing (1990 & 1996)



Source: Office of the Federal Register

Fair Market Rents for Existing Housing (1990 & 1996)

Region		Type of Rental Unit				
		0BR	1BR	2BR	3BR	4BR
METROPOLITAN STATISTICAL AREAS						
Lewiston, Auburn MSA	1996	\$305	\$376	\$484	\$605	\$678
	1990	\$362	\$432	\$488	\$546	\$621
	% Chg.	-15.7	-13.0	-0.8	10.8	9.2
NONMETROPOLITAN COUNTIES						
Androscoggin	1996	\$310	\$382	\$508	\$635	\$711
	1990	\$315	\$372	\$439	\$539	\$596
	% Chg.	-1.6	2.7	15.7	17.8	19.3
Franklin	1996	\$316	\$363	\$466	\$594	\$683
	1990	\$334	\$378	\$450	\$532	\$604
	% Chg.	-5.4	-4.0	3.6	11.7	13.1
Oxford	1996	\$310	\$363	\$466	\$594	\$683
	1990	\$334	\$378	\$450	\$532	\$604
	% Chg.	-7.2	-4.0	3.6	11.7	13.1

Source: Office of the Federal Register

Section 3: Eastern Maine Development Corporation (EMDC)

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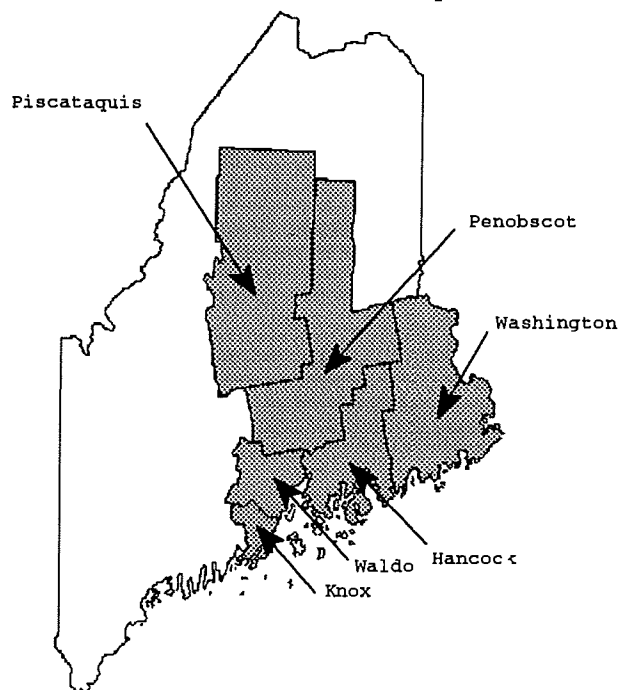
EMDC

NATURAL RESOURCES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

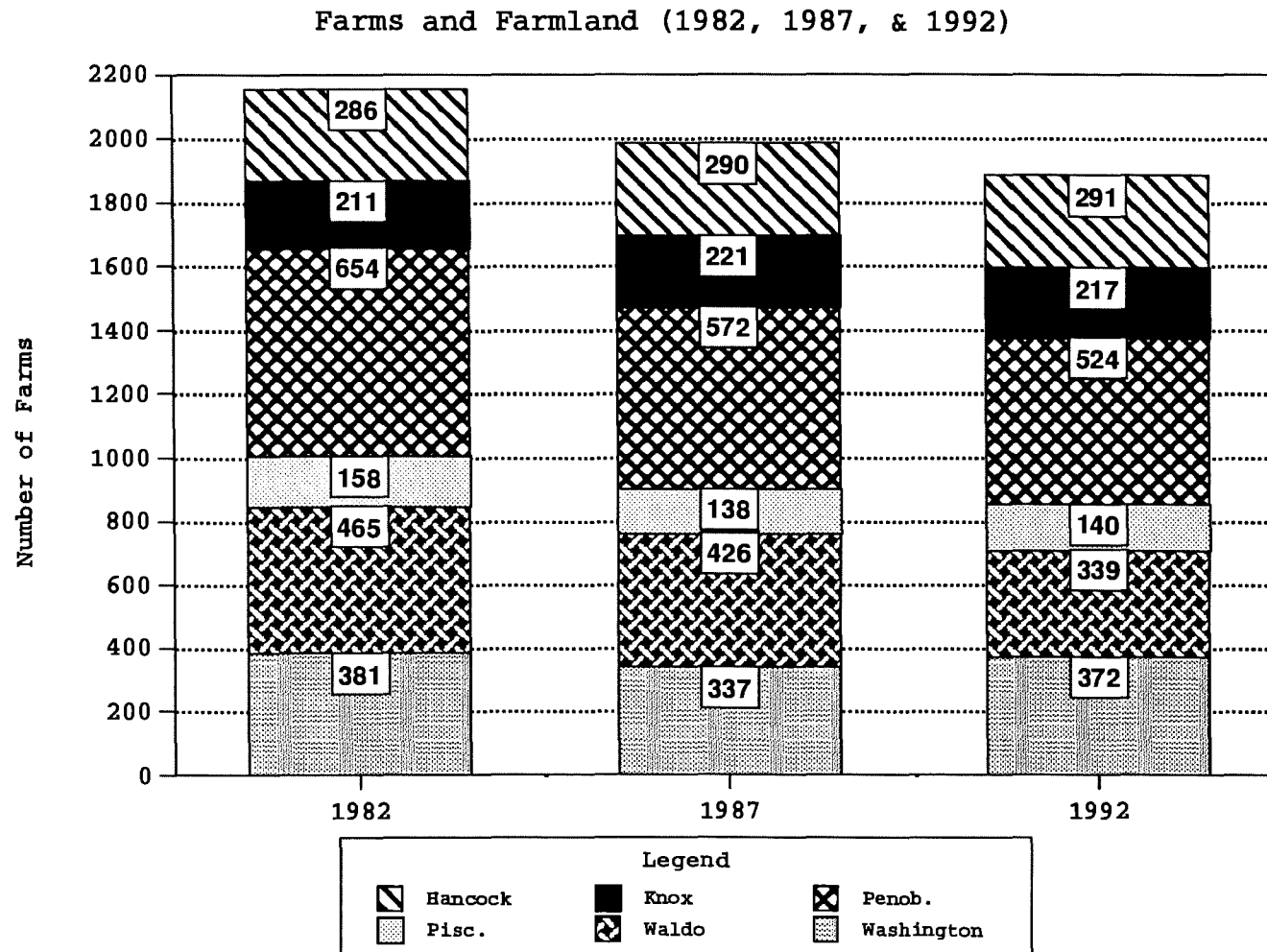
Land Area

Eastern Maine Development Corporation



Region	Land Area (Square Miles)	% of District	% of Maine
Hancock	1,693	12.8%	5.3%
Knox	375	2.8%	1.2%
Penobscot	3,469	26.2%	10.9%
Piscataquis	4,183	31.6%	13.1%
Waldo	754	5.7%	2.4%
Washington	2,770	20.9%	8.7%
Total District	13,244	100.0%	41.5%
Maine	31,905	-	100.0%

Source: Bureau of the Census, U.S. Department of Commerce



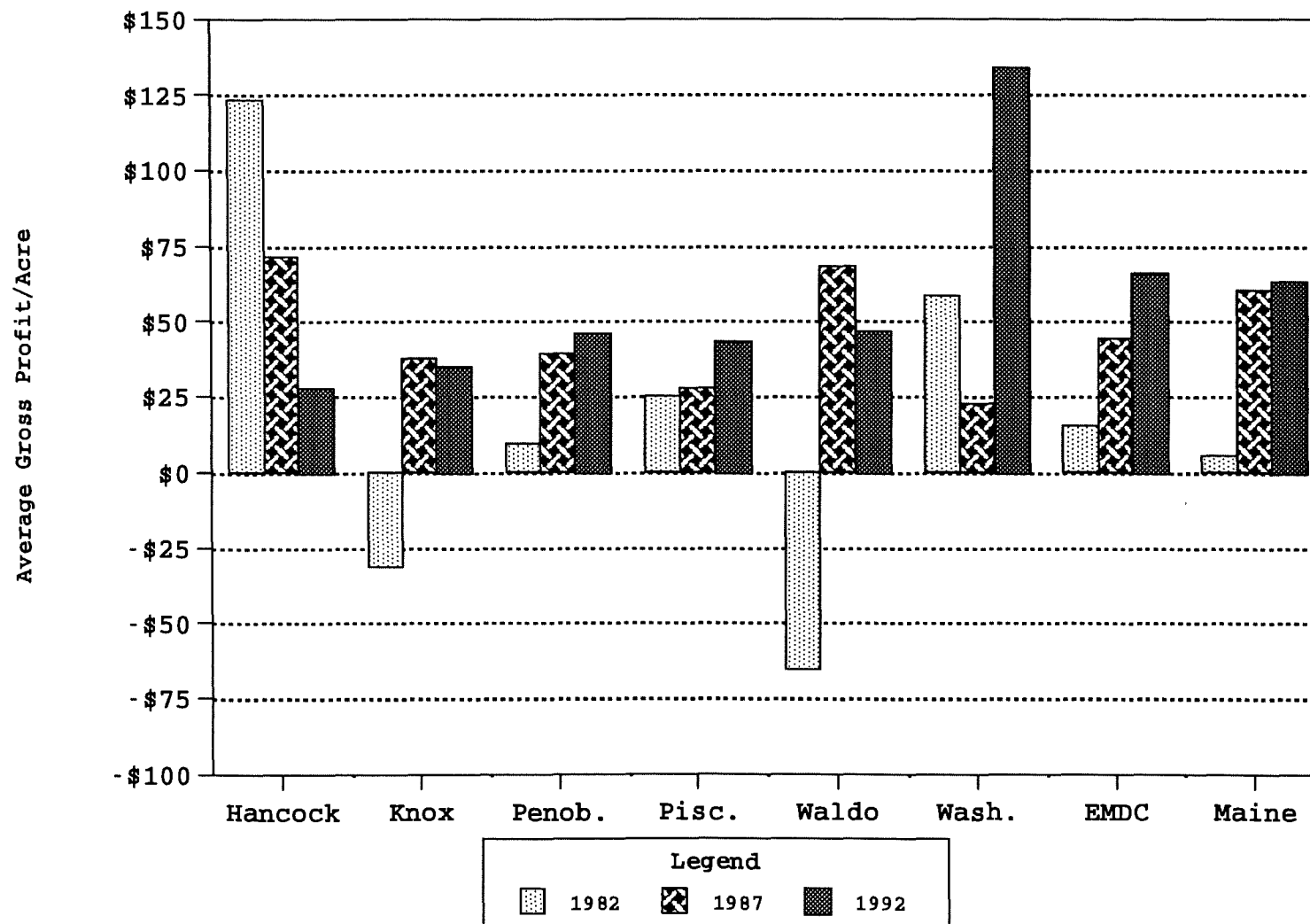
Source: Bureau of the Census, U.S. Department of Commerce

Farms and Farmland (1982, 1987, & 1992)

Region	Farms			Total Farm Acreage	Average Farm Size (Acres)
	Number	% of District	% of Maine		
1982					
Hancock	286	13.3%	4.1%	51,326	179
Knox	211	9.8%	3.0%	31,703	150
Penobscot	654	30.3%	9.3%	145,949	223
Piscataquis	158	7.3%	2.3%	36,248	229
Waldo	465	21.6%	6.6%	90,463	195
Washington	381	17.7%	5.4%	87,438	229
Total District	2,155	100.0%	30.8%	443,127	206
Maine	7,003	-	100.0%	1,468,674	210
1987					
Hancock	290	13.5%	4.6%	50,026	173
Knox	221	10.3%	3.5%	34,390	156
Penobscot	572	26.5%	9.1%	132,717	232
Piscataquis	138	6.4%	2.2%	38,391	278
Waldo	426	19.8%	6.8%	85,137	200
Washington	337	15.6%	5.4%	85,734	254
Total District	1,984	92.1%	31.6%	426,395	215
Maine	6,269	-	100.0%	1,342,588	214
1992					
Hancock	291	15.5%	5.0%	50,076	172
Knox	217	11.5%	3.8%	27,622	127
Penobscot	524	27.8%	9.1%	118,152	225
Piscataquis	140	7.4%	2.4%	35,988	257
Waldo	339	18.0%	5.9%	71,890	212
Washington	372	19.8%	6.4%	94,755	255
Total District	1,883	100.0%	32.6%	398,483	212
Maine	5,776	-	100.0%	1,258,297	218

Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)



Source: Bureau of the Census, U.S. Department of Commerce

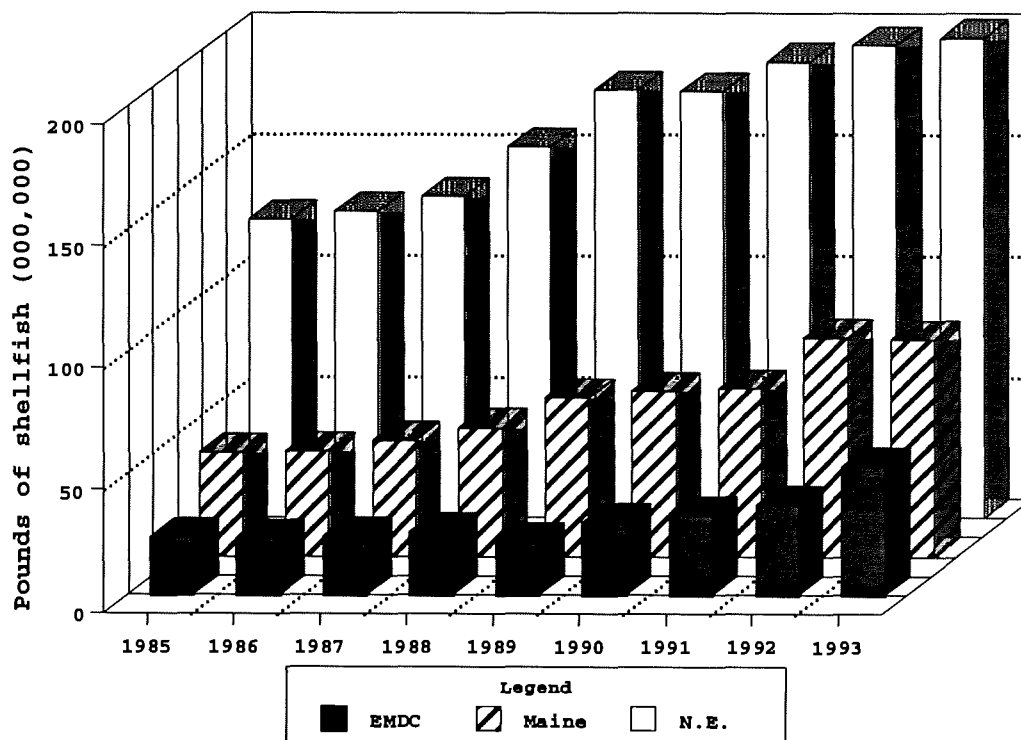
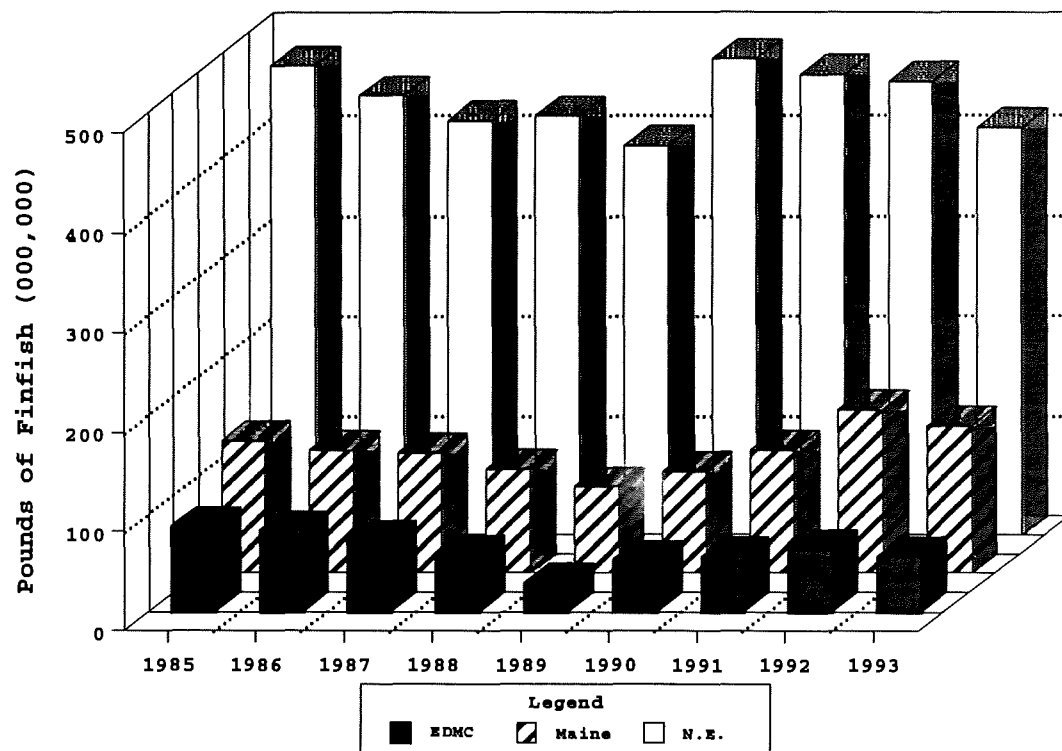
Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)

Region	1982					1987					1992				
	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/Acre
Hancock	51,326	\$12,260	\$5,929	\$6,331	\$123.3	50,026	\$15,696	\$12,136	\$3,560	\$71.2	50,076	\$15,236	\$13,021	\$1,393	\$27.8
Knox	31,703	\$8,934	\$9,927	\$-993	\$-31.3	34,390	\$9,325	\$8,029	\$1,296	\$37.7	27,622	\$6,420	\$5,454	\$966	\$35.0
Penobscot	145,949	\$25,337	\$23,944	\$1,393	\$9.5	132,717	\$26,338	\$21,132	\$5,206	\$39.2	118,152	\$28,814	\$23,376	\$5,438	\$46.0
Piscataquis	36,248	\$4,223	\$3,317	\$906	\$25.0	38,391	\$4,898	\$3,831	\$1,067	\$27.8	35,988	\$5,599	\$4,053	\$1,546	\$43.0
Waldo	90,463	\$36,531	\$42,448	\$-5,917	\$-65.4	85,137	\$32,140	\$26,316	\$5,824	\$68.4	71,890	\$17,132	\$13,764	\$3,368	\$46.8
Washington	87,438	\$16,539	\$11,425	\$5,114	\$58.5	85,734	\$11,683	\$9,725	\$1,958	\$22.8	94,755	\$35,995	\$23,338	\$12,657	\$133.6
Total District	443,127	\$103,82	\$96,990	\$6,834	\$15.4	426,395	\$100,080	\$81,169	\$18,911	\$44.4	398,483	\$109,196	\$83,006	\$26,190	\$65.7
Maine	1,468,674	\$399,41	\$391,536	\$7,876	\$5.4	1,342,588	\$405,484	\$324,276	\$81,208	\$60.5	1,258,297	\$430,324	\$351,076	\$79,248	\$63.0

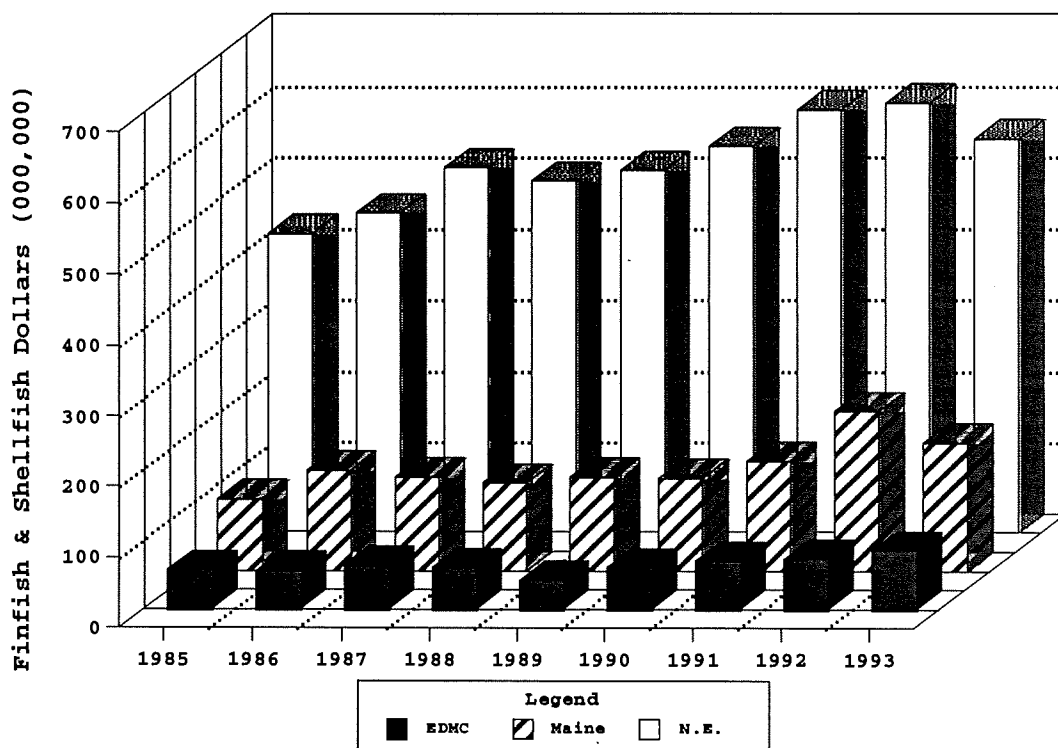
Source: Bureau of the Census, U.S. Department of Commerce

Fish Landings (1985 - 1993)



Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Fish Landings (1985 - 1993)



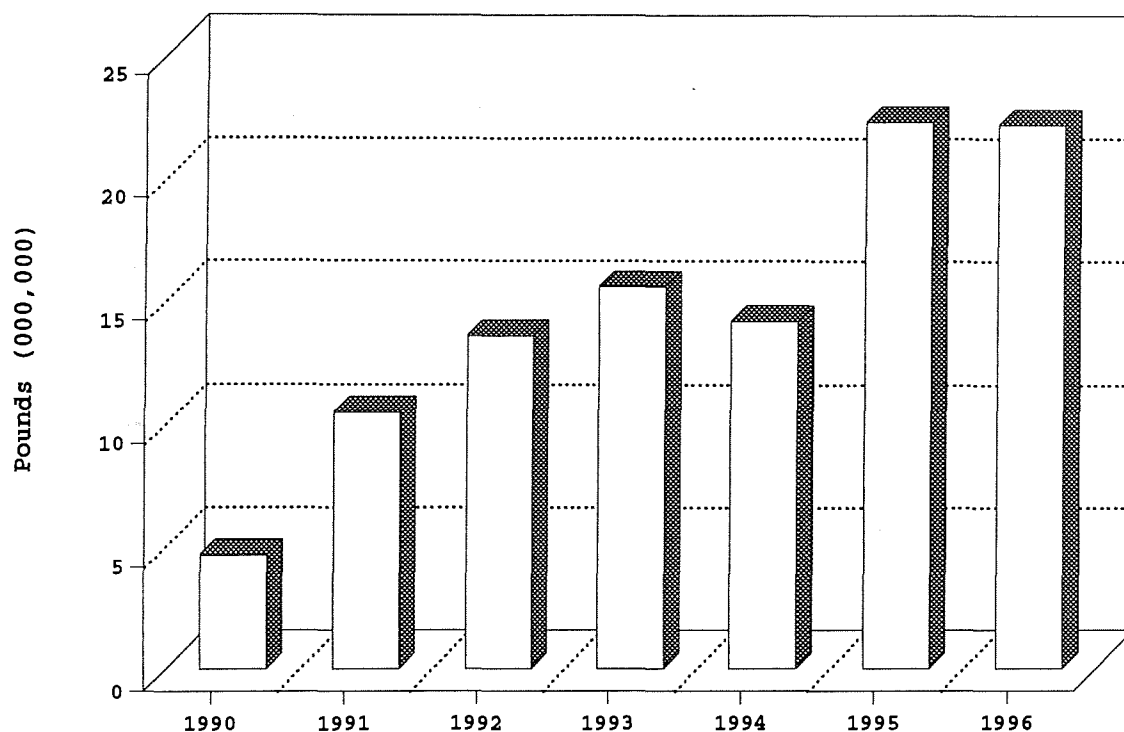
Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Fish Landings (1985 - 1993)

Region	1985	1986	1987	1988	1989	1990	1991	1992	1993
Hancock									
Finfish									
Pounds (000)	8,231	13,996	12,084	7,205	5,601	7,109	11,979	10,445	9,179
Dollars (000)	\$922	\$1,686	\$2,250	\$1,357	\$1,278	\$2,119	\$3,745	\$3,663	\$2,759
Shellfish									
Pounds (000)	8,289	8,210	8,095	10,083	5,823	9,813	11,516	11,786	19,153
Dollars (000)	\$12,864	\$12,250	\$14,640	\$16,067	\$9,835	\$18,367	\$22,873	\$20,370	\$27,263
Knox									
Finfish									
Pounds (000)	68,661	58,759	52,266	44,662	21,244	43,360	41,792	49,705	44,761
Dollars (000)	\$11,977	\$10,689	\$10,516	\$7,949	\$5,702	\$4,169	\$5,535	\$5,175	\$4,244
Shellfish									
Pounds (000)	9,616	8,071	7,913	8,245	8,156	11,865	12,218	13,648	18,035
Dollars (000)	\$15,911	\$14,102	\$17,037	\$18,675	\$9,845	\$20,129	\$20,759	\$25,160	\$30,153
Washington									
Finfish									
Pounds (000)	9,007	9,057	8,127	6,131	2,268	1,962	2,167	2,627	1,999
Dollars (000)	\$820	\$881	\$1,263	\$874	\$463	\$443	\$971	\$1,100	\$700
Shellfish									
Pounds (000)	4,953	6,403	7,674	7,014	7,241	7,343	8,263	10,800	14,488
Dollars (000)	\$12,698	\$15,008	\$15,462	\$13,667	\$14,277	\$13,838	\$14,147	\$15,794	\$17,799
Waldo									
Finfish									
Pounds (000)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3
Dollars (000)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$3
Shellfish									
Pounds (000)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17	1
Dollars (000)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$54	\$4
EMDC District									
Finfish									
Pounds (000)	85,899	81,812	72,477	57,998	29,113	52,431	55,938	62,777	55,942
Dollars (000)	\$13,719	\$13,256	\$14,029	\$10,180	\$7,443	\$6,731	\$10,251	\$9,938	\$7,706
Shellfish									
Pounds (000)	22,858	22,684	23,682	25,342	21,220	29,021	31,997	36,234	51,677
Dollars (000)	\$41,473	\$41,360	\$47,139	\$48,409	\$33,957	\$52,334	\$57,779	\$61,324	\$75,219

Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Finfish Aquaculture Harvest In Maine (1990 - 1996)



Year	Annual Yield			Percent Increase	
	# Sites	Pounds	Average Pounds per Site	Pounds	Pounds per Site
1990	17	4,589,809	269,989	??	35.6%
1991	19	10,374,570	546,030	126.0%	102.2%
1992	21	13,489,378	642,351	30.0%	17.6%
1993	19	15,488,378	815,178	14.8%	26.9%
1994	23	14,097,532	612,936	-9.0%	-24.8%
1995	25	22,194,091	887,764	57.4%	44.8%
1996	29	22,093,536	761,846	-0.5%	-14.2%

Source: Maine Department of Marine Resources

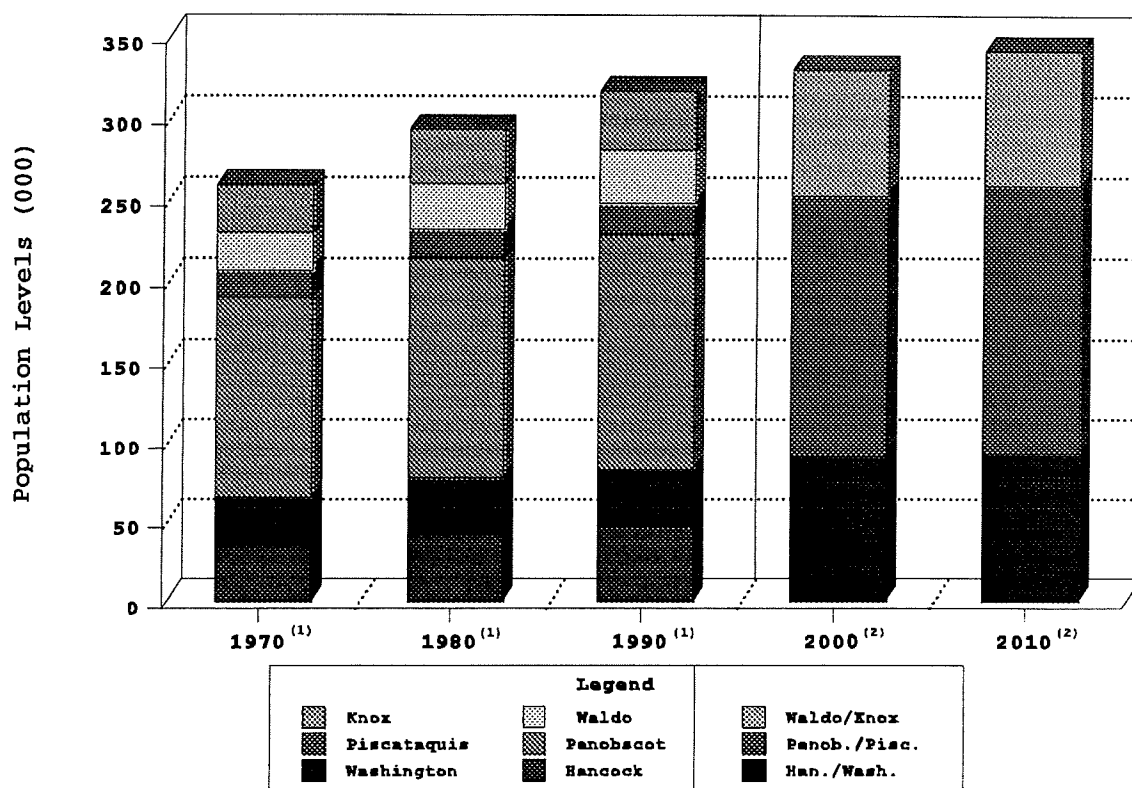
Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

EMDC

POPULATION

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern EMDC

Population Levels (1970, 1980, 1990, 2000, & 2010)

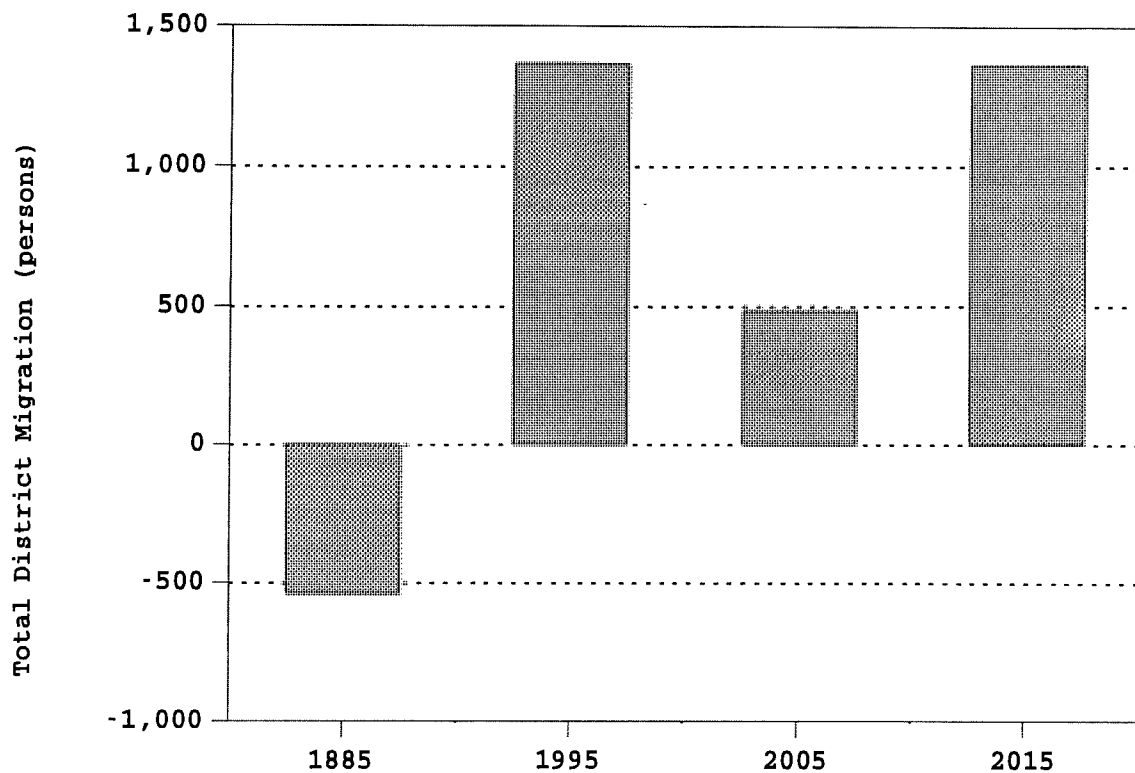


Region	Historical Levels			REMI Forecast Levels		Percent Change			
	1970 ⁽¹⁾	1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾	1980/ 1970	1990/ 1980	2000/ 1990	2010/ 2000
Hancock	34,590	41,781	46,948	N/A	N/A	20.8%	12.4%	N/A	N/A
Washington	29,859	34,963	35,308	N/A	N/A	17.1%	1.0%	N/A	N/A
Total Han./Wash.	64,449	76,744	82,256	90,033	92,437	19.1%	7.2%	9.5%	2.7%
Penobscot	125,393	137,015	146,601	N/A	N/A	9.3%	7.0%	N/A	N/A
Piscataquis	16,285	17,634	18,653	N/A	N/A	8.3%	5.8%	N/A	N/A
Total Penob./Pisc.	141,678	154,649	165,254	162,118	165,601	9.2%	6.9%	-1.9%	2.1%
Waldo	23,328	28,414	33,018	N/A	N/A	21.8%	16.2%	N/A	N/A
Knox	29,013	32,941	36,310	N/A	N/A	13.5%	10.2%	N/A	N/A
Total Waldo/Knox	52,341	61,355	69,328	78,245	83,974	17.2%	13.0%	12.9%	7.3%
Total District	258,468	292,748	316,838	330,396	342,012	13.3%	8.2%	4.3%	3.5%

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Net Migration (1985, 1995, 2005, & 2015)



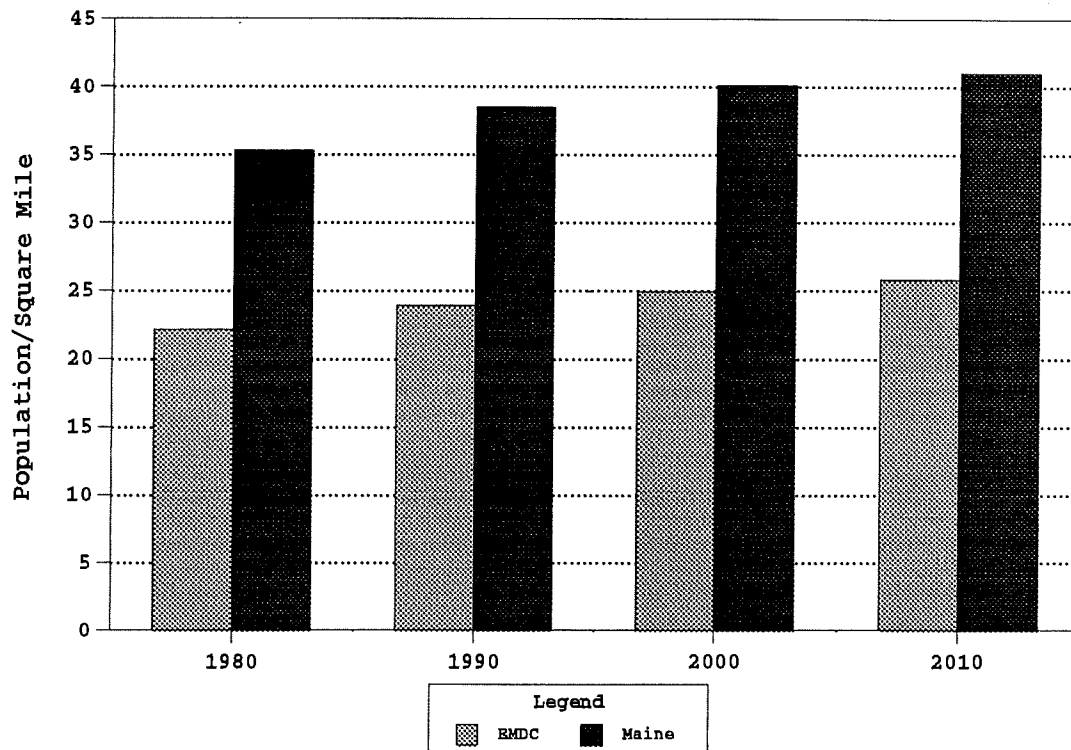
Region	Net Migration						
	Historical Levels		REMI Forecast Levels		% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Hancock/Wash.	-105	784	-21	-102	846.7%	-102.7%	-385.7%
Penob./Pisc.	-190	-695	229	876	-265.8%	133.0%	282.5%
Knox/Waldo	-246	1,278	275	591	619.5%	-78.5%	114.9%
Total District	-541	1,366	482	1,365	352.5%	-64.7%	183.2%
Maine	-1,901	355	2,026	4,963	118.7%	470.7%	145.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: Detail may not sum exactly to totals because of rounding.

Population Density (1980, 1990, 2000, & 2010)

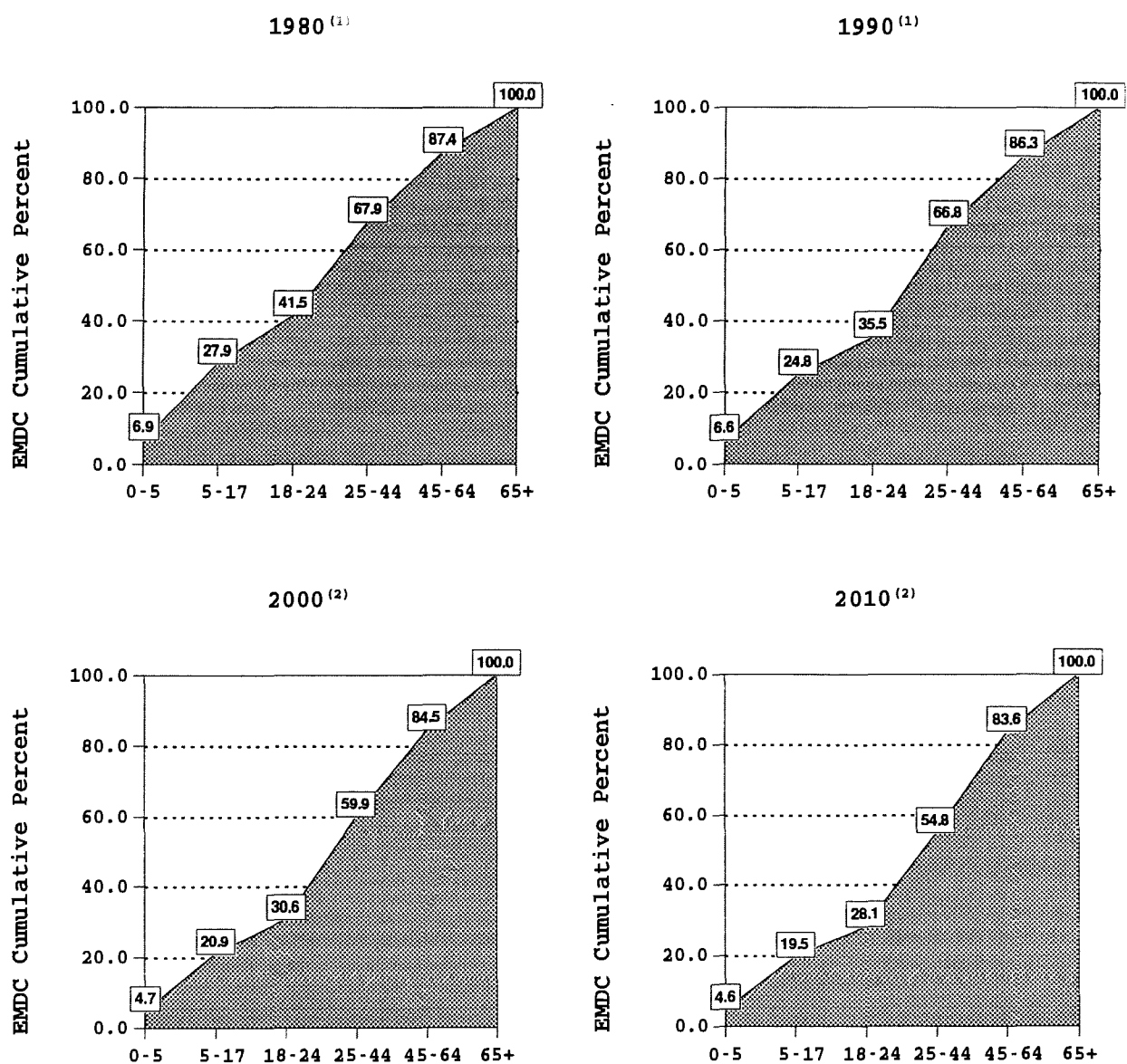


Region	Land Area ⁽¹⁾ (Square Miles)	Population/Square Mile			
		Historical Levels		REMI Forecast Levels	
		1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾
Hancock	1,693	24.7	27.7	N/A	N/A
Washington	2,770	12.6	12.7	N/A	N/A
Total	4,463	17.2	18.4	20.2	20.7
Penobscot	3,469	39.5	42.3	N/A	N/A
Piscataquis	4,183	4.2	4.5	N/A	N/A
Total	7,652	20.2	21.6	21.2	21.6
Waldo	754	37.7	43.8	N/A	N/A
Knox	375	87.8	96.8	N/A	N/A
Total	1,129	54.3	61.4	69.3	74.4
Total District	13,244	22.1	23.9	24.9	25.8
Maine	31,905	35.3	38.5	40.1	41.0

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business & Economic Research, University of Southern Maine

Distribution of Total Population by Age Group (1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

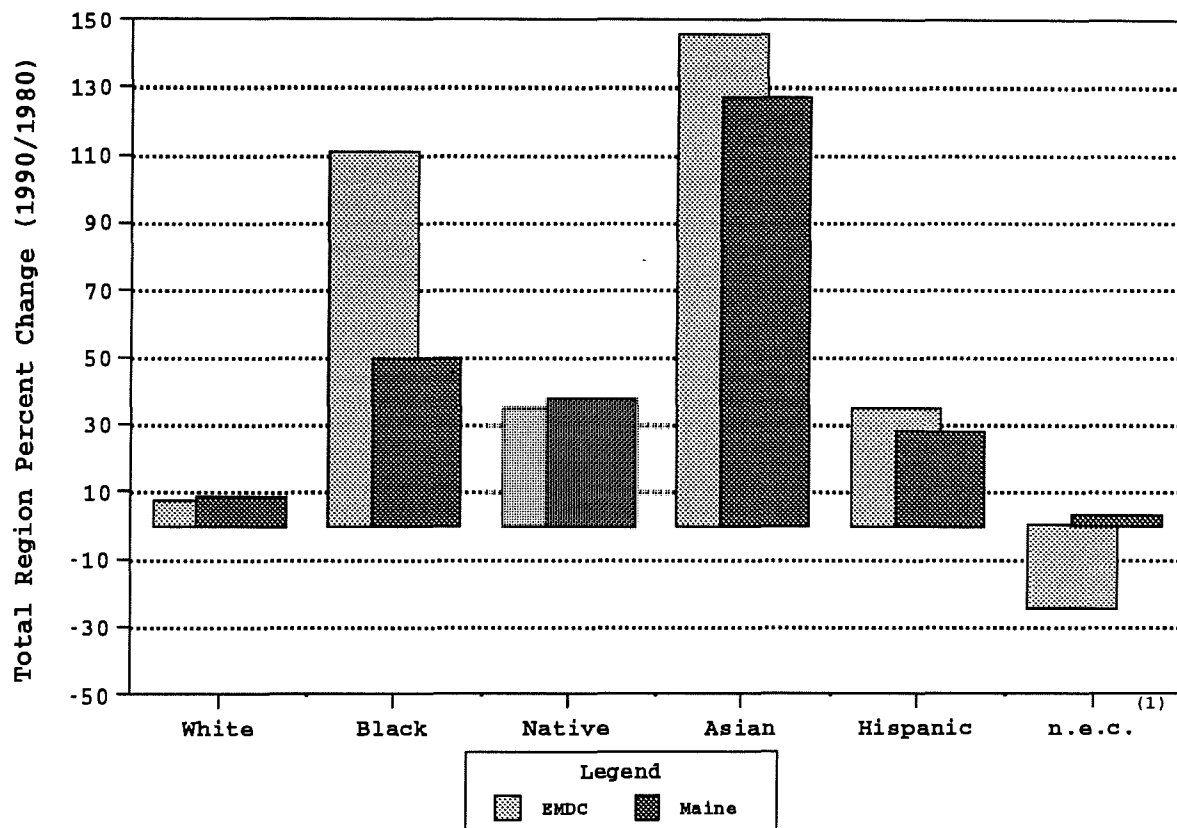
Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)

Region		Percent of Total Population						Median Age	Total Population
		Under 5	5-17	18-24	25-44	45-64	65+		
Hancock	1980 ⁽¹⁾	6.3%	20.1%	11.3%	26.7%	20.3%	15.4%	32.7	41,781
	1990 ⁽¹⁾	6.8%	17.3%	8.8%	31.8%	20.0%	15.2%	35.8	46,948
Washington	1980 ⁽¹⁾	6.2%	20.3%	9.8%	26.6%	21.2%	16.0%	33.7	34,963
	1990 ⁽¹⁾	6.7%	17.7%	7.5%	31.3%	19.9%	17.0%	37.0	35,308
Hancock/Wash.	2000 ⁽²⁾	4.9%	16.5%	9.6%	29.0%	24.1%	15.9%	N/A	90,033
	2010 ⁽²⁾	4.7%	15.6%	8.6%	26.8%	28.1%	16.3%	N/A	92,437
Penobscot	1980 ⁽¹⁾	6.8%	21.0%	16.9%	26.6%	18.4%	10.3%	28.2	137,015
	1990 ⁽¹⁾	6.6%	17.7%	13.4%	31.8%	18.9%	11.6%	32.5	146,601
Piscataquis	1980 ⁽¹⁾	7.2%	22.0%	10.5%	25.3%	20.6%	14.4%	32.2	17,634
	1990 ⁽¹⁾	6.1%	20.1%	7.5%	29.4%	20.9%	16.1%	36.5	18,653
Penob./Pisc.	2000 ⁽²⁾	4.4%	15.8%	9.8%	30.0%	25.2%	14.8%	N/A	162,118
	2010 ⁽²⁾	4.3%	114.1%	8.5%	26.7%	29.8%	16.6%	N/A	165,601
Waldo	1980 ⁽¹⁾	7.8%	22.7%	10.9%	27.5%	20.6%	14.4%	30.3	28,414
	1990 ⁽¹⁾	7.1%	19.9%	8.5%	31.8%	19.6%	13.1%	34.7	33,018
Knox	1980 ⁽¹⁾	7.8%	21.2%	11.2%	24.6%	20.7%	14.5%	31.8	32,941
	1990 ⁽¹⁾	6.4%	19.2%	9.0%	28.8%	20.5%	16.2%	35.7	36,310
Waldo/Knox	2000 ⁽²⁾	4.8%	16.9%	9.7%	28.4%	24.3%	15.9%	N/A	78,245
	2010 ⁽²⁾	4.9%	15.6%	9.0%	26.4%	27.7%	16.5%	N/A	83,974
Total District	1980 ⁽¹⁾	6.9%	21.0%	13.6%	26.4%	19.5%	12.6%	N/A	292,748
	1990 ⁽¹⁾	6.6%	18.2%	10.7%	31.3%	19.5%	13.7%	N/A	316,838
	2000 ⁽²⁾	4.7%	16.2%	9.7%	29.3%	24.6%	15.4%	N/A	330,396
	2010 ⁽²⁾	4.6%	14.9%	8.6%	26.7%	28.8%	16.5%	N/A	342,012

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population by Ethnic Group (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

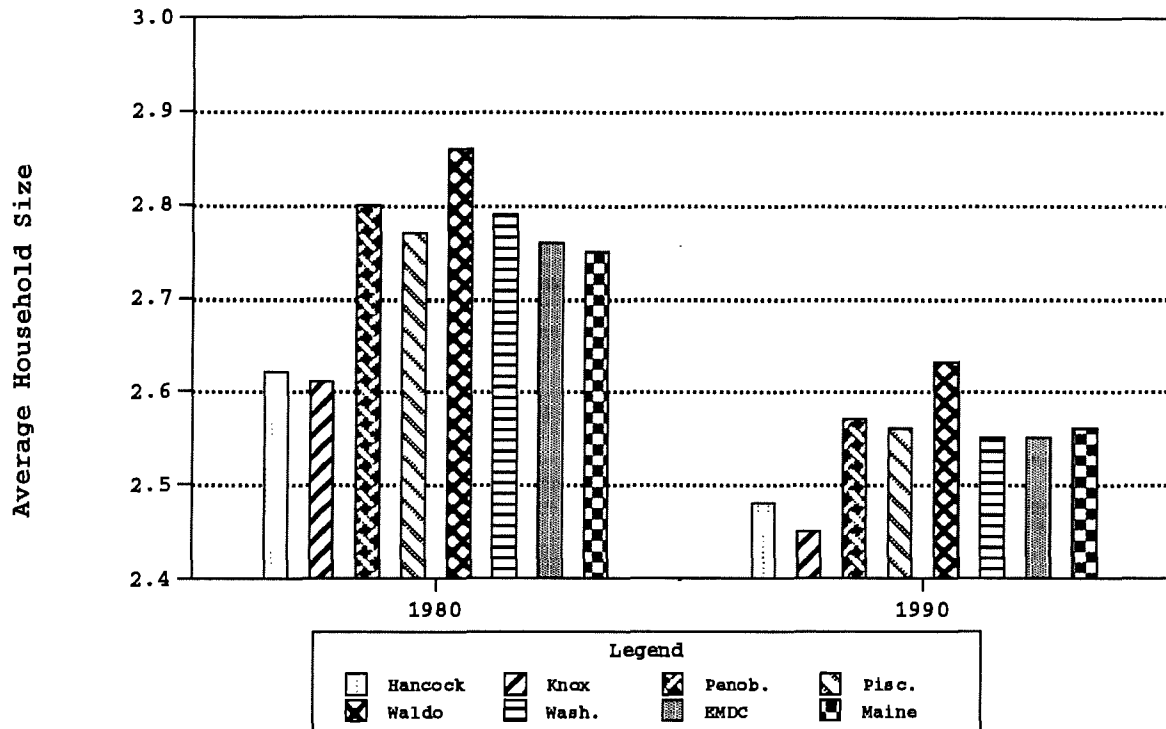
Population by Ethnic Group (1980 & 1990)

Region		Population Levels							% of Total Population	
		White	Black	Native	Asian	Hispanic	n.e.c. ⁽¹⁾	Total	Male	Female
Hancock	1980	41,411	58	58	39	183	32	41,781	48.9%	51.1%
	1990	46,275	95	167	134	266	11	46,948	49.0%	51.0%
	% Chg.	11.7%	63.8%	187.9%	243.6%	45.4%	-65.6%	12.4%		
Knox	1980	32,729	14	51	43	104	0	32,941	48.4%	51.6%
	1990	35,918	54	110	77	142	9	36,310	48.5%	51.5%
	% Chg.	9.7%	285.7%	115.7%	79.1%	36.5%	-	10.2%		
Penobscot	1980	134,840	251	1,027	333	523	41	137,015	49.0%	51.0%
	1990	143,163	522	1,258	915	701	42	146,601	48.9%	51.1%
	% Chg.	6.2%	108.0%	22.5%	174.8%	34.0%	2.4%	7.0%		
Piscataquis	1980	17,348	6	143	28	106	3	17,634	48.4%	51.6%
	1990	18,435	18	75	54	69	2	18,653	48.7%	51.3%
	% Chg.	6.3%	200.0%	-47.6%	92.9%	-34.9%	-33.3%	5.8%		
Waldo	1980	28,203	21	18	69	101	2	28,414	49.6%	50.4%
	1990	32,662	38	77	67	170	4	33,018	49.1%	50.9%
	% Chg.	15.8%	81.0%	327.8%	-2.9%	68.3%	100.0%	16.2%		
Washington	1980	33,824	25	998	28	76	12	34,963	49.1%	50.9%
	1990	33,626	64	1,410	81	127	0	35,308	49.0%	51.0%
	% Chg.	-0.6%	156.0%	41.3%	189.3%	67.1%	-	1.0%		
Total District	1980	288,355	375	2,295	540	1,093	90	292,748	49.0%	51.0%
	1990	310,079	791	3,097	1,328	1,475	68	316,838	48.9%	51.1%
	% Chg.	7.5%	110.9%	34.9%	145.9%	34.9%	-24.4%	8.2%		
Maine	1980	1,108,492	3,299	4,280	2,867	5,331	391	1,124,660	48.6%	51.4%
	1990	1,203,357	4,937	5,898	6,505	6,829	402	1,227,928	48.7%	51.3%
	% Chg.	8.6%	49.7%	37.8%	126.9%	28.1%	2.8%	9.2%		

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

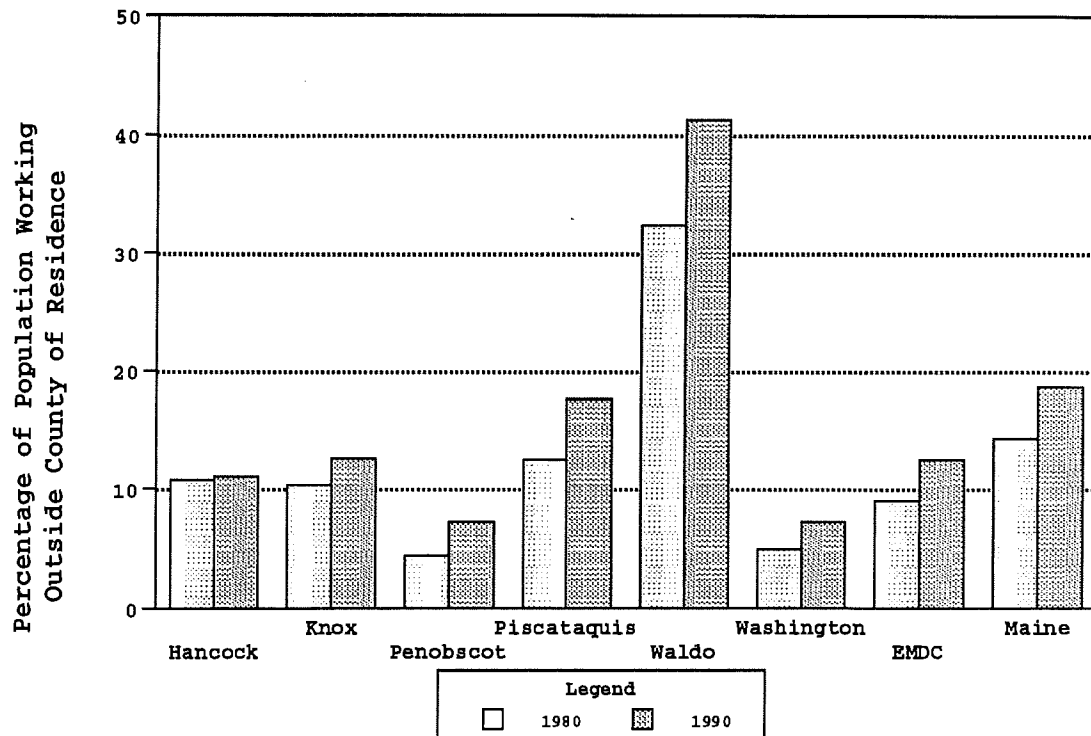
Average Household Size (1980 & 1990)



Region	Average Household Size		% Change
	1980	1990	1990/1980
Hancock	2.62	2.48	-5.34%
Knox	2.61	2.45	-6.13%
Penobscot	2.80	2.57	-8.21%
Piscataquis	2.77	2.56	-7.58%
Waldo	2.86	2.63	-8.04%
Washington	2.79	2.55	-8.60%
Total District	2.76	2.55	-7.60%
Maine	2.75	2.56	-6.91%

Source: Bureau of the Census, U.S. Department of Commerce

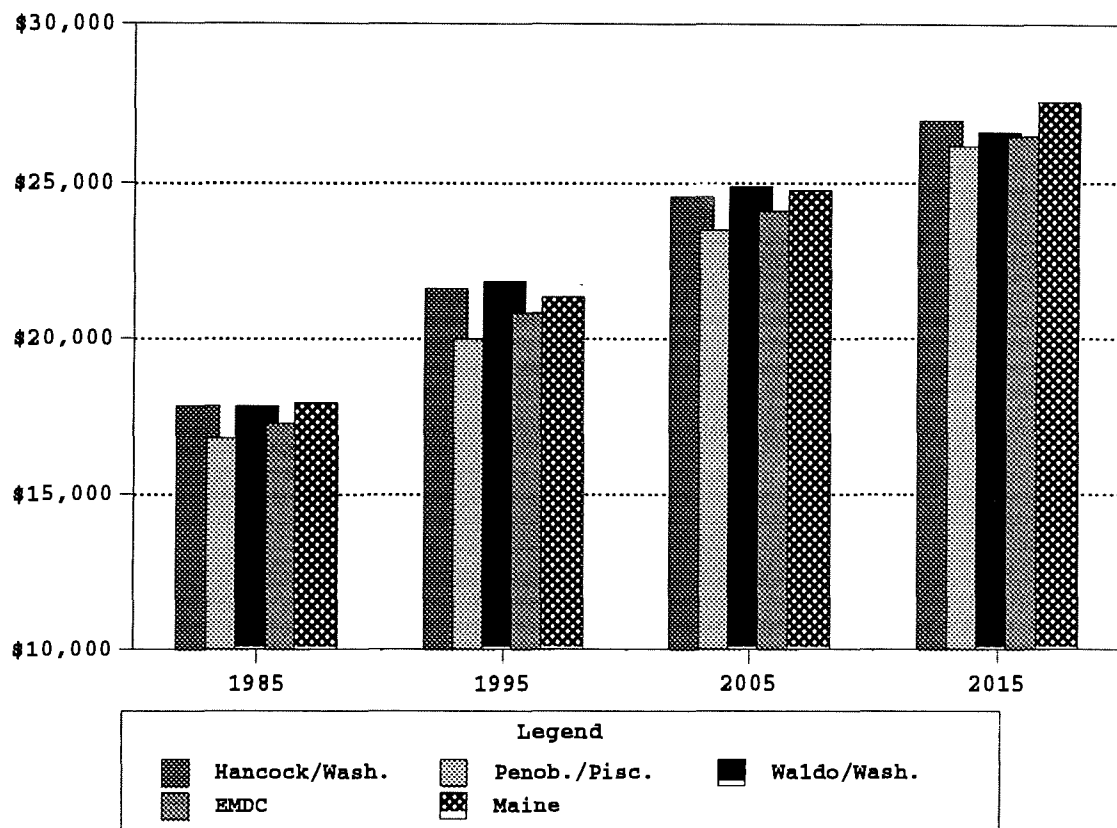
Resident Labor Force Working Outside County of Residence (1980 & 1990)



Region	Resident Labor Force Working Outside County of Residence				
	Total		% Change (1990/1980)	% of Labor Force	
	1980	1990		1980	1990
Hancock	1,884	2,541	34.9%	10.7%	11.0%
Knox	1,435	2,189	52.5%	10.3%	12.5%
Penobscot	2,641	5,242	98.5%	4.3%	7.2%
Piscataquis	927	1,485	60.2%	12.4%	17.6%
Waldo	3,742	6,475	73.0%	32.3%	41.2%
Washington	659	1,075	63.1%	4.9%	7.1%
Total District	11,288	19,007	68.4%	9.0%	12.4%
Maine	72,135	116,407	61.4%	14.2%	18.6%

Source: Bureau of the Census, U.S. Department of Commerce

Real Per Capita Income (1985, 1995, 2005, & 2015)

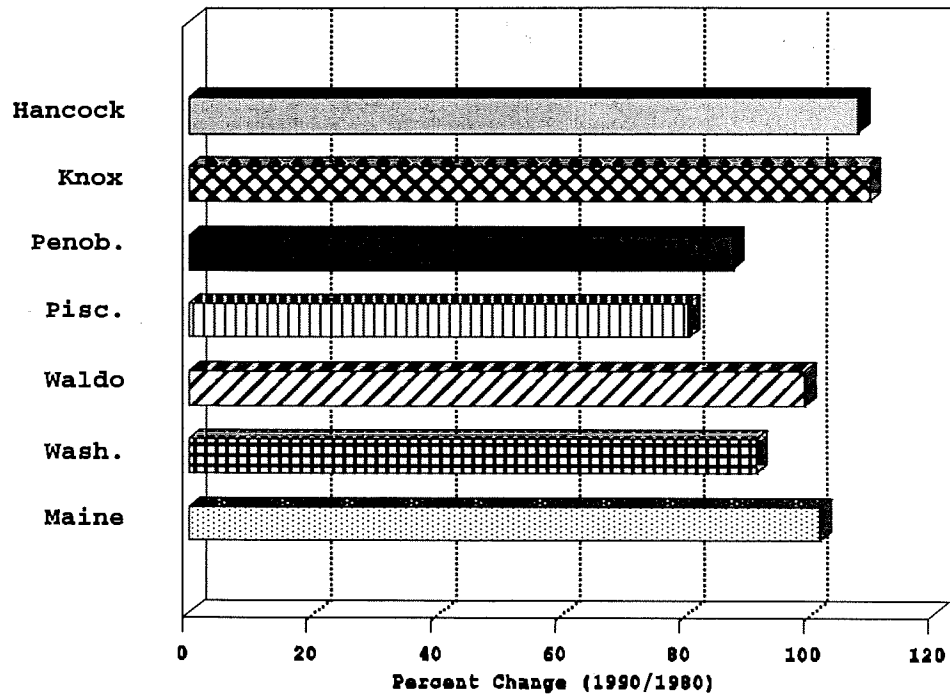


Region	Real Per Capita Income ⁽¹⁾				Average Annual Real		
	Historical Levels		REMI Forecast Levels		Growth Rate		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Hancock/Wash.	\$17,796	\$21,598	\$24,548	\$26,948	21.4%	13.7%	9.8%
Penob./Pisc.	\$16,772	\$19,976	\$23,475	\$26,142	19.1%	17.5%	11.4%
Knox/Waldo	\$17,802	\$21,832	\$24,872	\$26,586	22.6%	13.9%	6.9%
Total District	\$17,260	\$20,827	\$24,091	\$26,462	20.7%	15.7%	9.8%
Maine	\$17,904	\$21,338	\$24,747	\$27,547	19.2%	16.0%	11.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Real Per Capita Income is expressed in 1987 dollars.

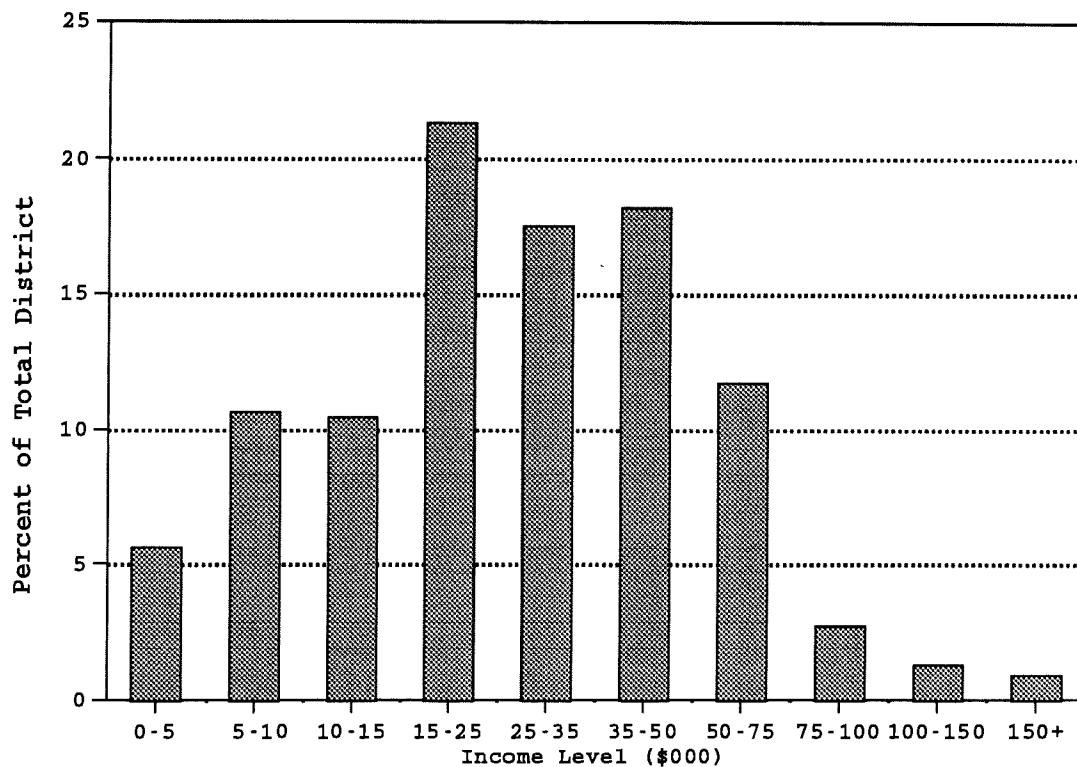
Median Household Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Hancock	\$12,146	\$25,247	107.9%
Knox	\$12,113	\$25,405	109.7%
Penobscot	\$14,181	\$26,631	87.8%
Piscataquis	\$12,260	\$22,132	80.5%
Waldo	\$11,614	\$23,148	99.3%
Washington	\$10,443	\$19,993	91.4%
Maine	\$13,816	\$27,854	101.6%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Household Income is expressed in nominal dollars.

Households by Income Level (1990)

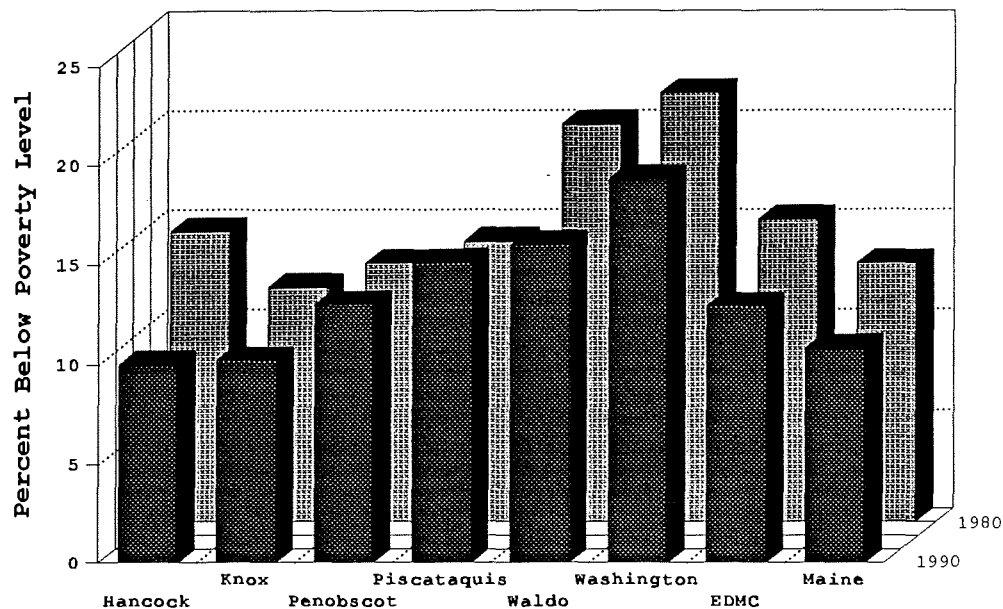


Income Level	Households by Income Level ⁽¹⁾							% of Total District
	Hancock	Knox	Penob.	Pisc.	Waldo	Wash.	Total District	
Less than \$5,000	1,006	755	3,070	438	864	1,226	4,831	5.6%
\$5,000 to \$9,999	2,017	1,464	5,725	648	1,656	2,204	9,206	10.6%
\$10,000 to \$14,999	2,053	1,568	5,409	907	1,578	1,730	9,030	10.4%
\$15,000 to \$24,999	4,012	3,250	11,233	1,587	2,515	3,003	18,495	21.3%
\$25,000 to \$34,999	3,244	2,591	9,330	1,316	2,313	2,144	15,165	17.5%
\$35,000 to \$49,999	3,231	2,427	10,148	1,207	1,838	1,911	15,806	18.2%
\$50,000 to \$74,999	1,945	1,620	6,577	528	1,153	964	10,142	11.7%
\$75,000 to \$99,999	517	326	1,459	89	233	193	2,302	2.7%
\$100,000 to \$149,999	228	159	729	37	158	72	1,116	1.3%
Over \$150,000	121	144	493	12	78	27	758	0.9%
Total District	18,374	14,304	54,173	6,769	12,386	13,474	86,851	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

Population Below Poverty Level (1980 & 1990)

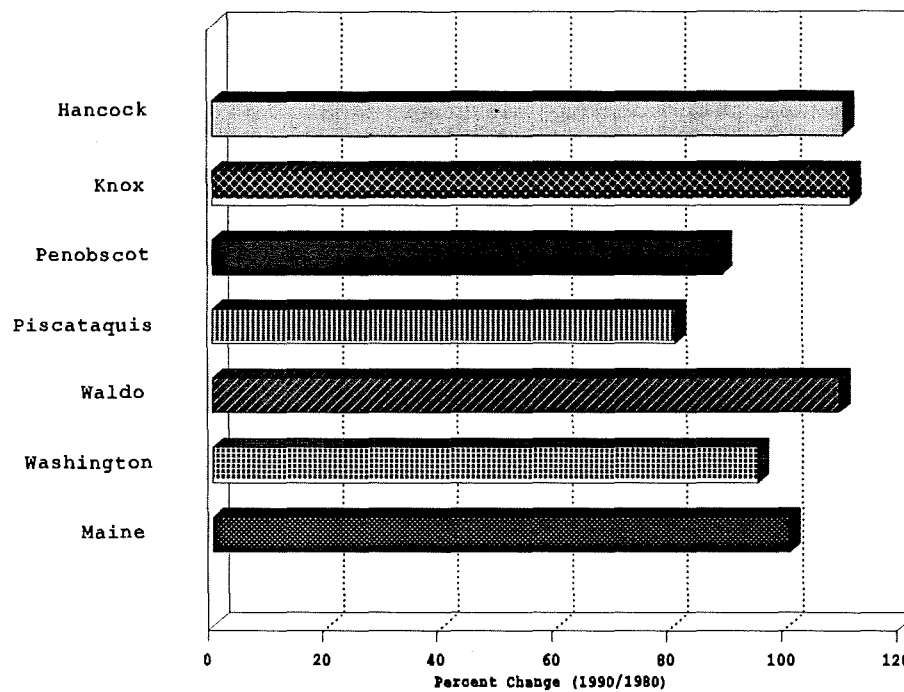


Region	Population Below Poverty Level ⁽¹⁾				
			% Change 1990/1980	% of Total Population	
	1980	1990		1980	1990
Hancock	6,100	4,546	-25.5%	14.6%	10.0%
Knox	4,744	4,199	-11.5%	14.4%	11.9%
Penobscot	17,812	18,095	1.6%	13.0%	13.0%
Piscataquis	2,486	2,800	12.6%	14.1%	15.2%
Waldo	5,683	5,199	-8.5%	20.0%	16.0%
Washington	7,552	6,600	-12.6%	21.6%	13.1%
Total District	44,377	41,439	-6.6%	15.2%	13.1%
Maine	145,585	128,527	-11.7%	13.0%	10.8%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Poverty level includes all persons with income levels under \$4,190 for 1980 and \$6,652 for 1990.

Median Family Income⁽¹⁾ (1980 & 1990)

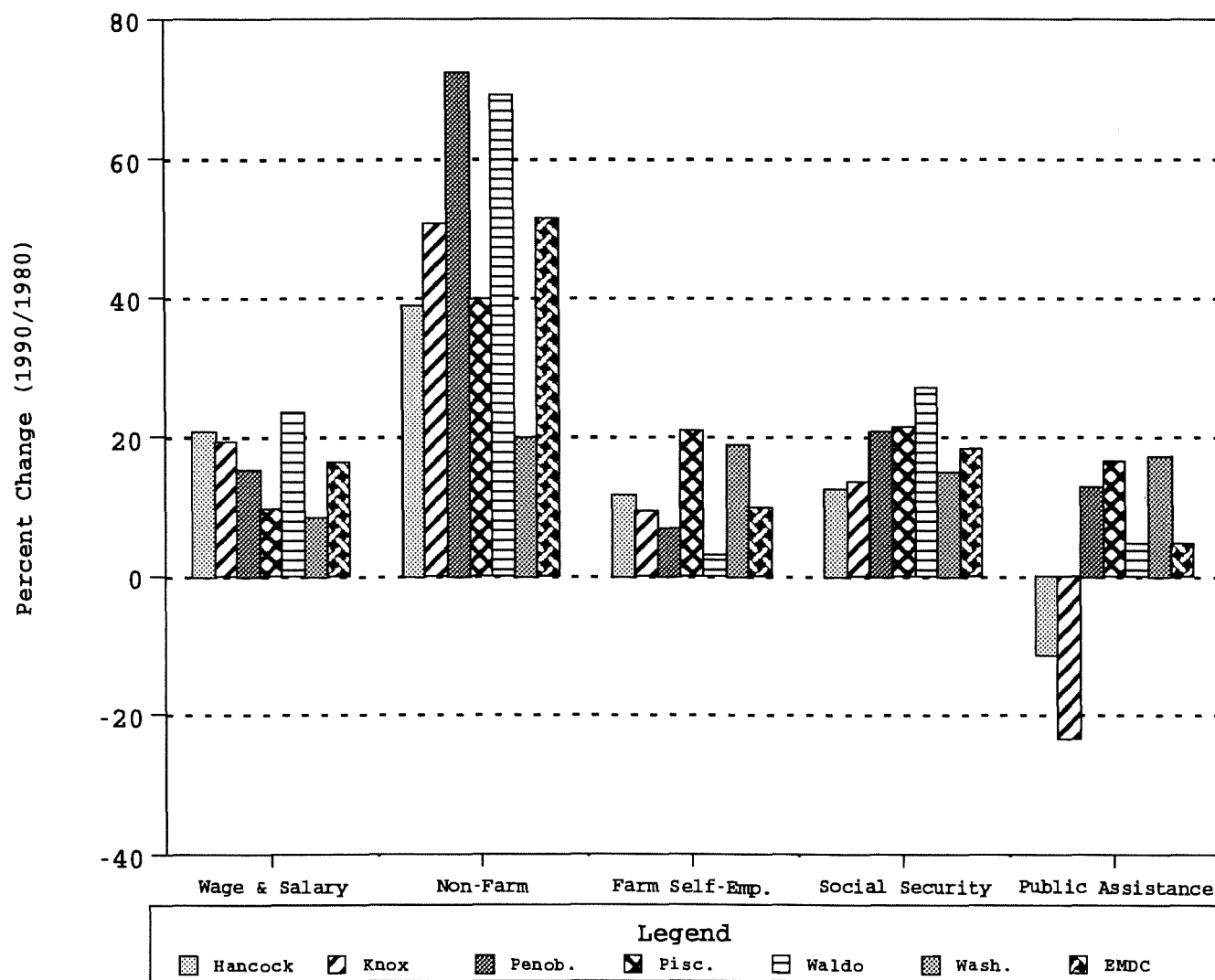


Region	1980	1990	% Change (1990/1980)
Hancock	\$14,243	\$29,939	110.2%
Knox	\$14,312	\$30,236	111.3%
Penobscot	\$16,711	\$31,584	89.0%
Piscataquis	\$14,547	\$26,315	80.9%
Waldo	\$12,795	\$26,780	109.3%
Washington	\$12,210	\$23,822	95.1%
Maine	\$16,167	\$32,422	100.5%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

Households by Income Type (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

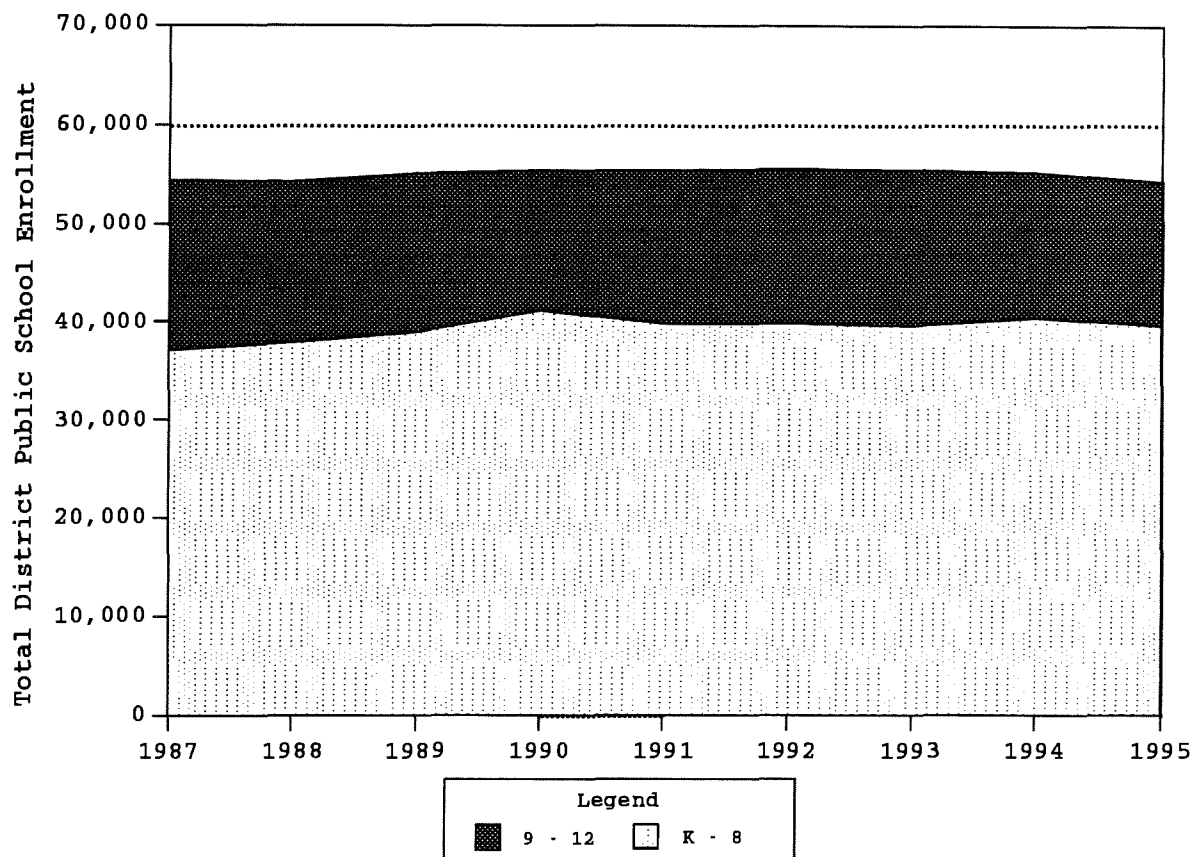
Households by Income Type (1980 & 1990)

Region		Wage & Salary		Non-Farm Self-Emp		Farm Self-Emp		Social Security		Public Assistance		Total Households
		Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	
Hancock	1980	11,179	72.3%	2,977	19.2%	320	2.1%	4,947	32.0%	1,402	9.1%	15,470
	1990	13,477	73.3%	4,133	22.5%	357	1.9%	5,560	30.3%	1,243	6.8%	18,374
	% Chg.	20.6%	-	38.8%	-	11.6%	-	12.4%	-	-11.3%	-	18.8%
Knox	1980	8,500	69.7%	2,255	18.5%	218	1.8%	3,950	32.4%	1,302	10.7%	12,197
	1990	10,132	70.8%	3,401	23.8%	238	1.7%	4,479	31.3%	997	7.0%	14,304
	% Chg.	19.2%	-	50.8%	-	9.2%	-	13.4%	-	-23.4%	-	17.3%
Penobscot	1980	36,190	78.9%	4,198	9.2%	581	1.3%	11,951	26.1%	4,123	9.0%	45,857
	1990	41,737	77.0%	7,235	13.4%	620	1.1%	14,421	26.6%	4,651	8.6%	54,173
	% Chg.	15.3%	-	72.3%	-	6.7%	-	20.7%	-	12.8%	-	18.1%
Piscataquis	1980	4,581	73.0%	746	11.9%	134	2.1%	1,941	30.9%	528	8.4%	6,279
	1990	5,022	70.8%	1,044	14.7%	162	2.3%	2,357	33.2%	615	8.7%	7,089
	% Chg.	9.6%	-	39.9%	-	20.9%	-	21.4%	-	16.5%	-	12.9%
Waldo	1980	7,238	73.5%	1,492	15.1%	405	4.1%	2,895	29.4%	1,116	11.3%	9,850
	1990	8,932	72.1%	2,525	20.4%	417	3.4%	3,678	29.7%	1,167	9.4%	12,386
	% Chg.	23.4%	-	69.2%	-	3.0%	-	27.0%	-	4.6%	-	25.7%
Washington	1980	8,431	68.6%	2,073	16.9%	294	2.4%	4,070	33.1%	1,508	12.3%	12,299
	1990	9,131	67.7%	2,483	18.4%	349	2.6%	4,675	34.7%	1,766	13.1%	13,474
	% Chg.	8.3%	-	19.8%	-	18.7%	-	14.9%	-	17.1%	-	9.6%
Total District	1980	76,119	74.7%	13,741	13.8%	1,952	1.9%	29,754	29.2%	9,979	9.8%	101,952
	1990	88,431	75.4%	20,821	17.8%	2,143	1.8%	35,170	30.0%	10,439	8.9%	119,800
	% Chg.	16.2%	-	51.5%	-	9.8%	-	18.2%	-	4.6%	-	17.5%

Source: Bureau of the Census, U.S. Department of Commerce

Note: Percentages of Total Households will sum to more than 100% because some households have more than one type of income.

Public School Enrollment (1987 - 1995)

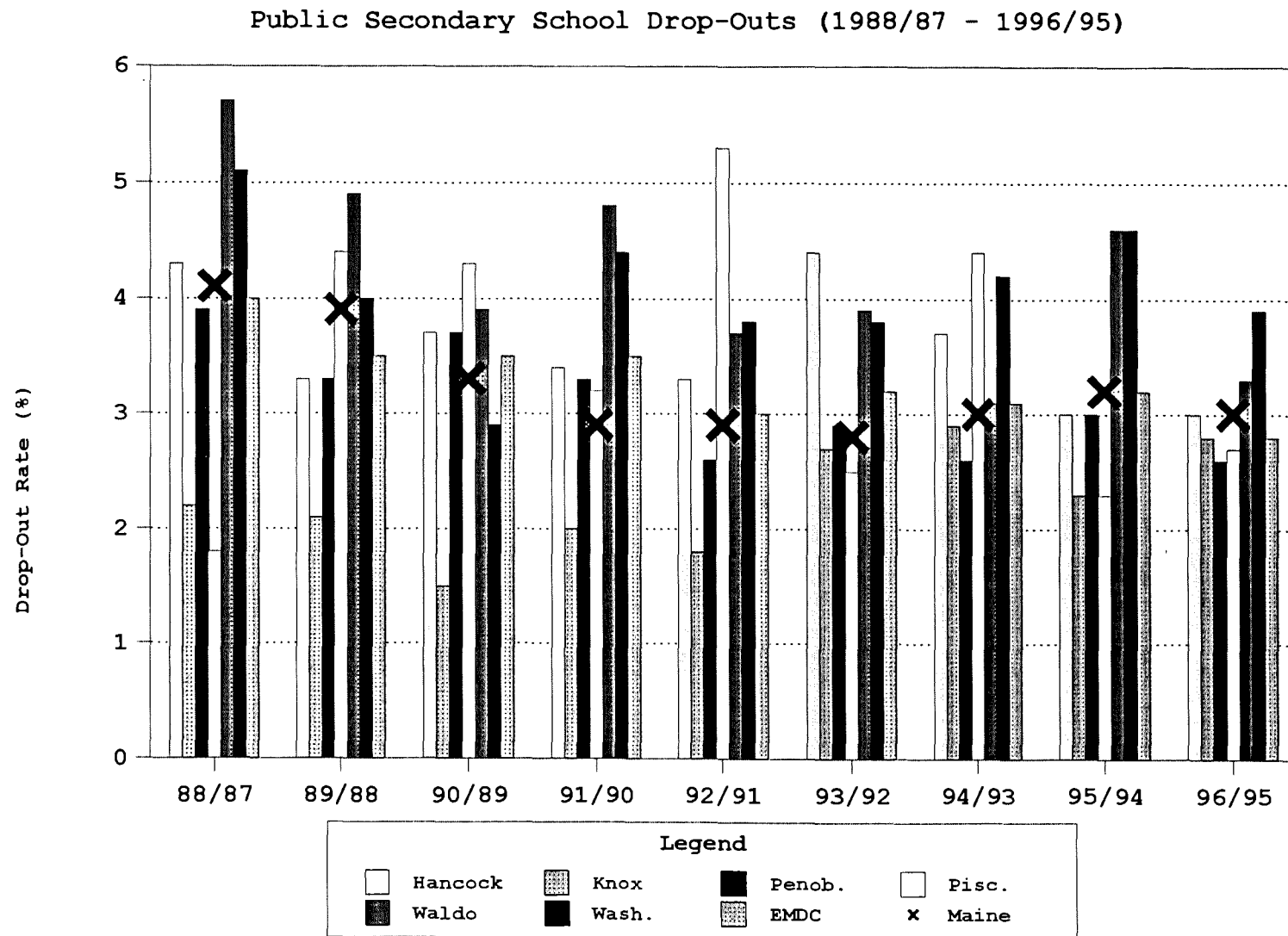


Source: Maine Bureau of Education

Public School Enrollment (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Hancock									
K - 8	5,184	5,459	5,647	6,001	5,972	6,222	6,184	6,348	6,342
9 - 12	2,592	2,381	2,301	1,846	2,133	2,160	2,273	1,990	2,046
Total	7,776	7,840	7,948	7,847	8,105	8,382	8,457	8,338	8,388
Knox									
K - 8	3,127	3,210	3,257	4,366	3,441	3,464	3,499	4,554	4,453
9 - 12	1,527	1,380	1,347	1,386	1,300	1,328	1,274	1,337	1,377
Total	4,654	4,590	4,604	5,752	4,741	4,792	4,773	5,891	5,830
Penobscot									
K - 8	17,414	18,058	18,455	18,019	18,639	18,568	18,514	17,889	17,371
9 - 12	8,292	7,919	7,643	7,250	7,287	7,349	7,379	7,712	7,432
Total	25,706	25,977	26,098	25,269	25,926	25,917	25,893	25,601	24,803
Piscataquis									
K - 8	2,764	2,857	2,878	2,798	2,929	2,871	2,792	2,584	2,541
9 - 12	1,252	1,205	1,245	758	1,196	1,209	1,180	739	801
Total	4,016	4,062	4,123	3,556	4,125	4,080	3,972	3,323	3,342
Waldo									
K - 8	3,694	3,813	3,882	4,431	3,916	3,927	3,932	4,461	4,409
9 - 12	1,600	1,566	1,564	1,459	1,577	1,634	1,593	1,331	1,341
Total	5,294	5,379	5,446	5,890	5,493	5,561	5,525	5,792	5,750
Washington									
K - 8	4,604	4,500	4,893	5,502	4,914	4,714	4,589	4,518	4,380
9 - 12	2,108	1,972	1,960	1,482	2,047	2,092	2,110	1,664	1,616
Total	6,712	6,472	6,853	6,984	6,961	6,806	6,699	6,182	5,996
District									
K - 8	36,787	37,897	39,012	41,117	39,811	39,766	39,510	40,354	39,496
9 - 12	17,371	16,423	16,060	14,181	15,540	15,772	15,809	14,773	14,613
Total	54,158	54,320	55,072	55,298	55,351	55,538	55,319	55,127	54,109

Source: Maine Bureau of Education



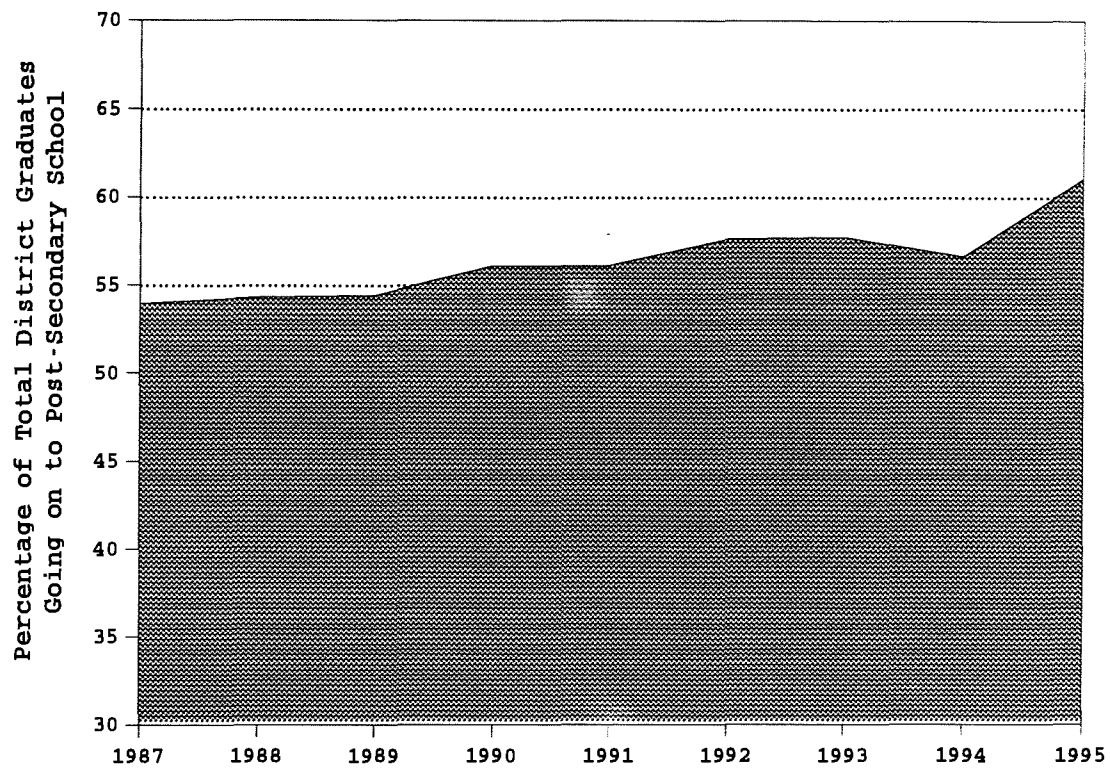
Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)

Region	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94	96/95
Hancock									
Total Students	2,316	2,179	1,960	1,943	1,944	1,899	2,013	2,096	2,143
Male Drop-Outs	57	43	42	46	33	54	46	34	43
Female Drop-Outs	43	29	30	21	31	30	29	28	19
Total Drop-Outs	100	72	72	67	64	84	75	62	62
Drop-Out Rate	4.3%	3.3%	3.7%	3.4%	3.3%	4.4%	3.7%	3.0%	2.9%
Knox									
Total Students	1,576	1,509	1,456	1,384	1,424	1,407	1,391	1,398	1,497
Male Drop-Outs	14	15	14	20	15	20	18	23	24
Female Drop-Outs	21	16	8	8	10	18	23	9	18
Total Drop-Outs	35	31	22	28	25	38	41	32	42
Drop-Out Rate	2.2%	2.1%	1.5%	2.0%	1.8%	2.7%	2.9%	2.3%	2.8%
Penobscot									
Total Students	8,610	8,252	7,980	7,663	7,645	7,565	7,625	7,830	7,966
Male Drop-Outs	204	169	188	168	125	119	115	134	120
Female Drop-Outs	128	104	108	84	71	98	86	103	83
Total Drop-Outs	332	273	296	252	196	217	201	237	203
Drop-Out Rate	3.9%	3.3%	3.7%	3.3%	2.6%	2.9%	2.6%	3.0%	2.5%
Piscataquis									
Total Students	794	788	814	804	797	785	706	775	827
Male Drop-Outs	6	25	24	20	28	11	18	12	18
Female Drop-Outs	8	10	11	6	14	9	13	6	4
Total Drop-Outs	14	35	35	26	42	20	31	18	22
Drop-Out Rate	1.8%	4.4%	4.3%	3.2%	5.3%	2.5%	4.4%	2.3%	2.7%
Waldo									
Total Students	1,480	1,480	1,481	1,505	1,436	1,451	1,373	1,403	1,448
Male Drop-Outs	52	38	32	35	31	33	26	33	32
Female Drop-Outs	33	35	26	37	22	24	16	32	16
Total Drop-Outs	85	73	58	72	53	57	42	65	48
Drop-Out Rate	5.7%	4.9%	3.9%	4.8%	3.7%	3.9%	3.1%	4.6%	3.3%
Washington									
Total Students	2,768	1,601	1,541	1,554	1,610	1,628	1,652	1,747	1,704
Male Drop-Outs	86	42	19	44	38	26	41	46	39
Female Drop-Outs	55	22	26	25	23	36	29	34	28
Total Drop-Outs	141	64	45	69	61	62	70	80	67
Drop-Out Rate	5.1%	4.0%	2.9%	4.4%	3.8%	3.8%	4.2%	4.6%	3.9%
Total District									
Total Students	17,544	15,809	15,232	14,853	14,856	14,735	14,760	15,249	15,585
Male Drop-Outs	419	332	319	333	270	263	264	282	276
Female Drop-Outs	288	216	209	181	171	215	196	212	168
Total Drop-Outs	707	548	528	514	441	478	460	494	444
Drop-Out Rate	4.0%	3.5%	3.5%	3.5%	3.0%	3.2%	3.1%	3.2%	2.8%

Source: Maine Bureau of Education

Graduates Going on to Post-Secondary Schools (1987 - 1995)



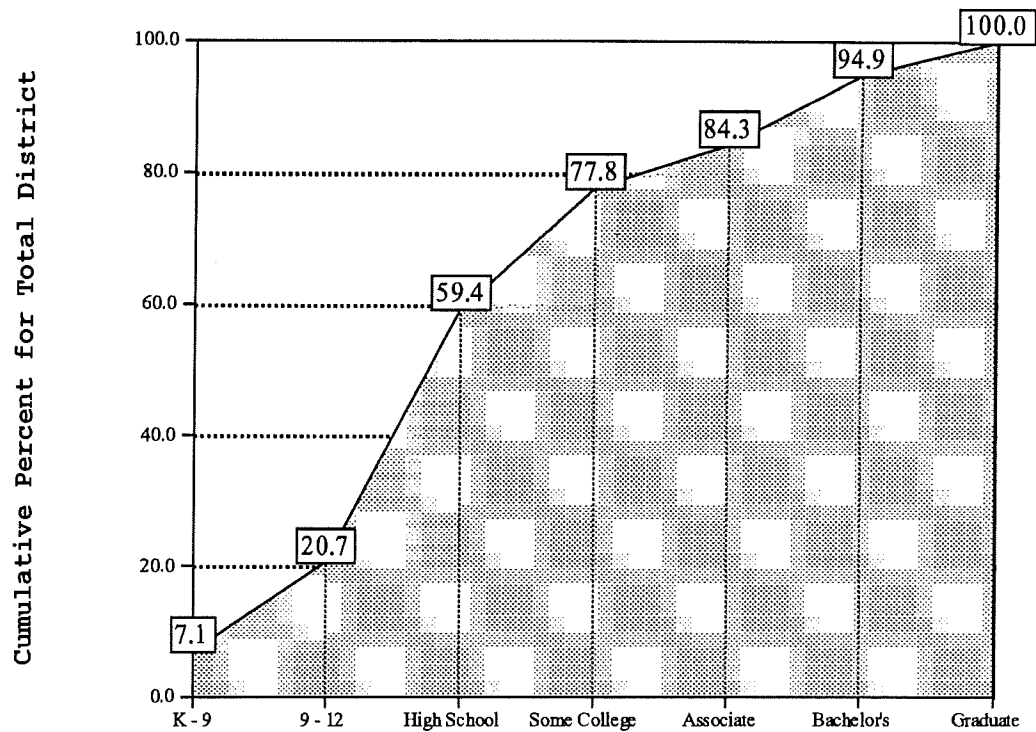
Source: Maine Bureau of Education

Graduates Going on to Post-Secondary Schools (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Hancock									
Total Graduates	486	521	512	485	484	464	431	445	483
Attend College	225	253	277	258	263	259	222	202	268
Percent Attend	46.3%	48.6%	54.1%	53.2%	54.3%	55.8%	51.5%	45.4%	55.5%
Knox									
Total Graduates	370	349	407	366	323	315	322	264	315
Attend College	193	186	188	241	175	205	185	142	188
Percent Attend	52.2%	53.3%	46.2%	65.8%	54.2%	65.1%	57.5%	53.8%	59.7%
Penobscot									
Total Graduates	1,808	1,828	1,974	1,814	1,877	1,619	1,722	1,602	1,612
Attend College	1,050	1,047	1,109	1,041	1,083	948	1,008	961	1,013
Percent Attend	58.1%	57.3%	56.2%	57.4%	57.7%	58.6%	58.5%	60.0%	62.8%
Piscataquis									
Total Graduates	170	154	186	170	155	167	193	132	137
Attend College	94	76	99	94	78	81	111	85	84
Percent Attend	55.3%	49.4%	53.2%	55.3%	50.3%	48.5%	57.5%	64.4%	61.3%
Waldo									
Total Graduates	263	286	315	323	289	269	319	294	263
Attend College	130	150	167	139	145	146	153	156	170
Percent Attend	49.4%	52.4%	53.0%	43.0%	50.2%	54.3%	48.0%	53.1%	64.6%
Washington									
Total Graduates	368	384	359	329	317	353	248	316	378
Attend College	176	201	201	184	188	198	187	183	221
Percent Attend	47.8%	52.3%	56.0%	55.9%	59.3%	56.1%	75.4%	57.9%	58.5%
Total District									
Total Graduates	3,465	3,522	3,753	3,487	3,445	3,187	3,235	3,053	3,188
Attend College	1,868	1,913	2,041	1,957	1,932	1,837	1,866	1,729	1,944
Percent Attend	53.9%	54.3%	54.4%	56.1%	56.1%	57.6%	57.7%	56.6%	61.0%

Source: Maine Bureau of Education

Educational Attainment for Persons 18 Years and Older (1990)



Region	Distribution of Educational Attainment							Total Region	
	Less than 9th Grade	9th - 12th Grade	H.S. Grad.	Some College	Associate Degree	Bachelor's Degree	Grad. Degree	Percent	Persons over 18
Hancock	5.3%	11.7%	38.6%	18.2%	6.7%	12.9%	6.7%	100.0%	35,582
Knox	5.8%	14.2%	39.3%	16.4%	6.1%	12.8%	5.4%	100.0%	27,505
Penobscot	6.7%	13.0%	36.6%	21.3%	6.8%	10.3%	5.2%	100.0%	110,973
Piscataquis	8.7%	16.6%	44.1%	12.8%	6.5%	8.3%	3.2%	100.0%	13,542
Waldo	8.1%	14.4%	41.0%	15.2%	6.1%	10.6%	4.8%	100.0%	24,074
Washington	10.7%	16.1%	42.2%	14.8%	4.8%	7.9%	3.6%	100.0%	26,269
Total District									
Non-Cumulative	7.1%	13.6%	38.7%	18.4%	6.4%	10.6%	5.1%	100.0%	237,945
Cumulative	7.1%	20.7%	59.4%	77.8%	84.2%	94.8%	100.0%	-	-

Source: Bureau of the Census, U.S. Department of Commerce

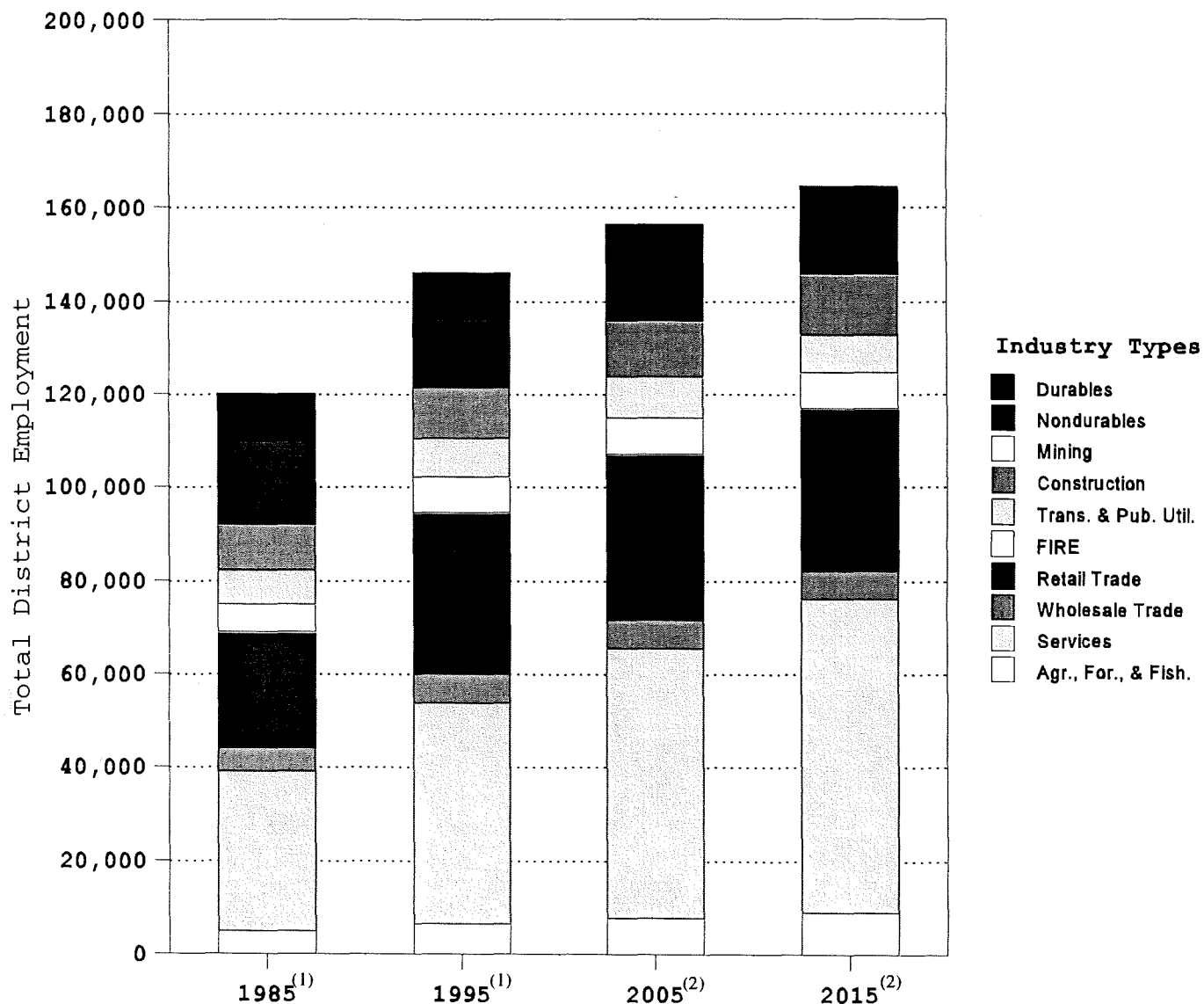
Overall Economic Development Program Supplement Furnished by the
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Center for Business and Economic Research, University of Southern EMDC

Employment by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

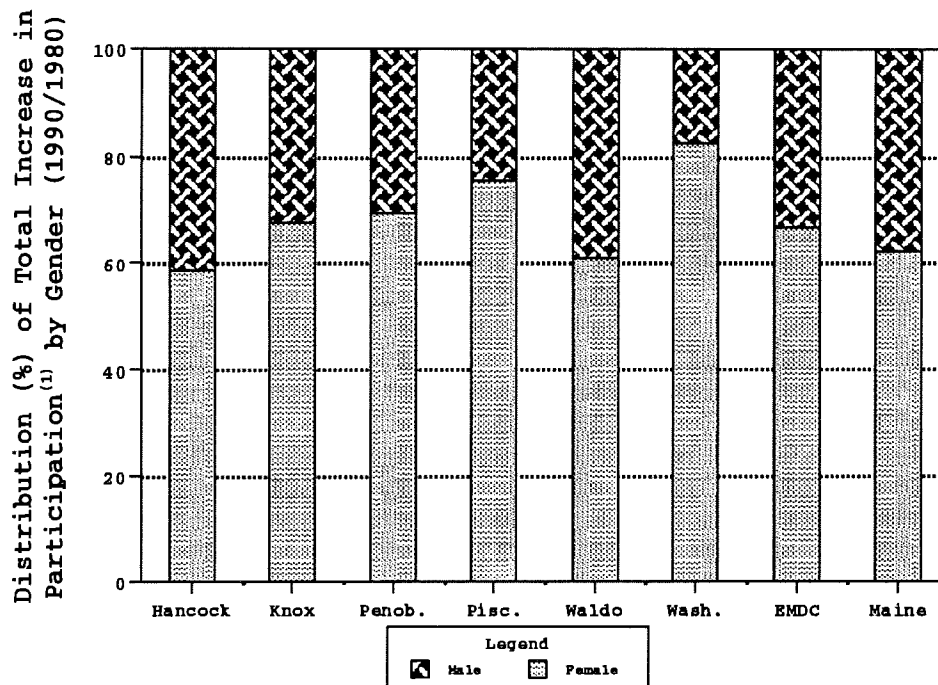
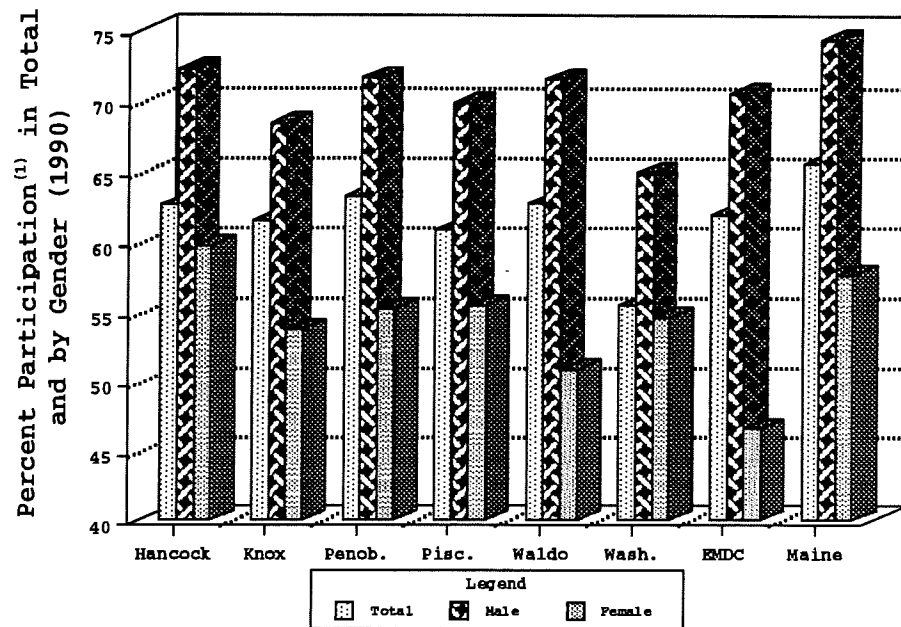
Industry Type	Total District Employment				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	10,293	9,925	8,758	7,663	-3.6%	-11.8%	-12.5%
Nondurables	17,835	14,647	11,781	10,913	-17.9%	-19.6%	-7.4%
Mining	71	64	68	65	-9.9%	6.3%	-4.4%
Construction	9,484	11,158	12,106	12,909	17.7%	8.5%	6.6%
Transportation & Public Utilities	7,460	8,253	8,973	8,213	10.6%	8.7%	-8.5%
Finance, Insurance, & Real Estate	5,832	7,650	7,842	7,793	31.2%	2.5%	-0.6%
Retail Trade	24,970	34,288	35,197	34,656	37.3%	2.7%	-1.5%
Wholesale Trade	5,053	6,345	6,305	6,102	25.6%	-0.6%	-3.2%
Services	34,006	47,226	57,591	67,005	38.9%	21.9%	16.3%
Agriculture, Forestry, & Fishing	5,011	6,552	7,883	9,100	30.8%	20.3%	15.4%
Total District	120,015	146,108	156,504	164,419	21.7%	7.1%	5.1%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Labor Force Participation (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force participation consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

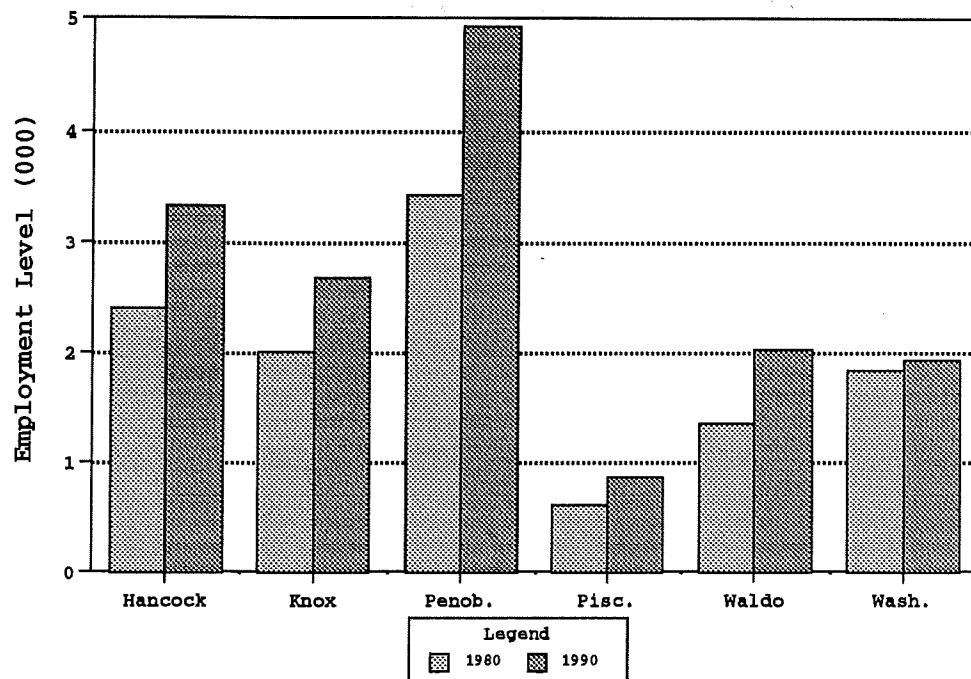
Labor Force Participation (1980 & 1990)

Region	Labor Force ⁽¹⁾				Labor Force Participation Rate						Distribution of Total 1990/1980 Increase in Labor Force Participation by Gender	
	1980		1990		1980			1990				
	Male	Female	Male	Female	Total	Male	Female	Total	Male	Female	Male	Female
Hancock	15,614	16,626	17,765	19,061	54.6%	67.7%	42.3%	62.7%	72.3%	53.8%	41.3%	58.7%
Knox	12,011	13,333	13,647	14,758	55.0%	68.1%	43.2%	61.6%	68.5%	55.3%	32.5%	67.5%
Penob.	50,459	53,629	55,383	59,580	59.0%	71.8%	47.0%	63.3%	71.7%	55.5%	30.6%	69.4%
Pisc.	6,275	6,824	6,699	7,371	57.1%	70.3%	44.9%	60.9%	69.9%	50.9%	24.7%	75.3%
Waldo	10,148	10,640	12,089	12,928	55.7%	69.4%	42.7%	62.8%	71.6%	54.6%	39.1%	60.9%
Wash.	12,649	13,503	13,220	14,044	51.5%	65.6%	38.2%	55.5%	65.0%	46.6%	17.5%	82.5%
Total District	107,156	114,555	118,803	127,742	56.6%	69.8%	44.3%	62.0%	70.6%	54.0%	33.3%	66.7%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

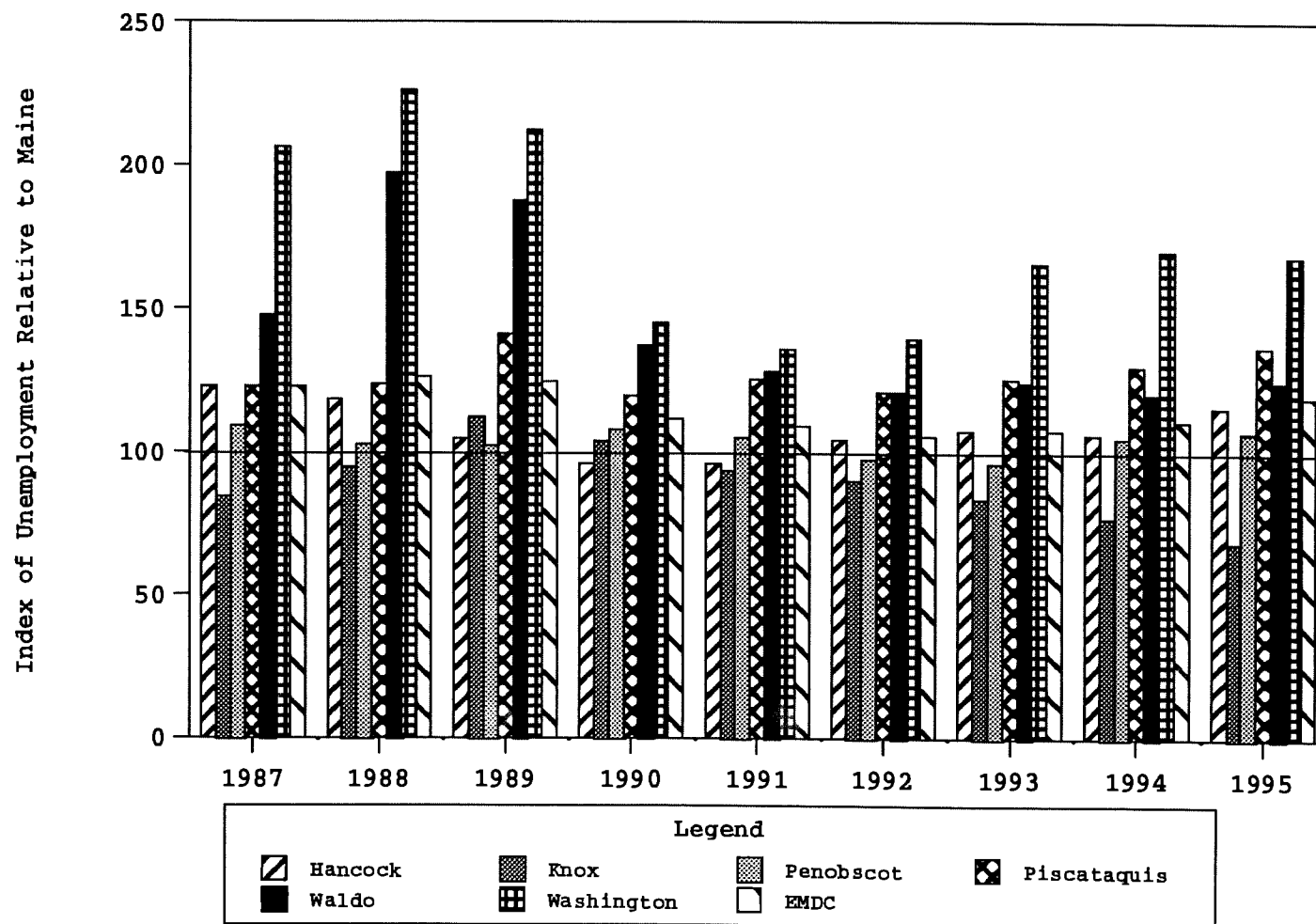
Self-Employed Labor Force (1980 & 1990)



Region	Self-Employed Labor Force				
	Employment Level		% Change	% of Total Labor Force	
	1980	1990	(1990/1980)	1980	1990
Hancock	2,400	3,325	38.5%	15.6%	15.8%
Knox	1,992	2,669	34.0%	16.0%	16.5%
Penobscot	3,417	4,902	43.5%	6.1%	7.3%
Piscataquis	605	856	41.5%	8.8%	11.2%
Waldo	1,343	2,033	51.4%	13.4%	14.3%
Washington	1,834	1,926	5.0%	16.1%	14.5%
Total District	11,591	15,711	35.5%	10.3%	11.3%
Maine	39,057	52,767	35.1%	8.5%	10.7%

Source: Bureau of the Census, U.S. Department of Commerce

Average Unemployment - Absolute and Relative to Maine
(1987 - 1995)



Source: Maine Department of Labor

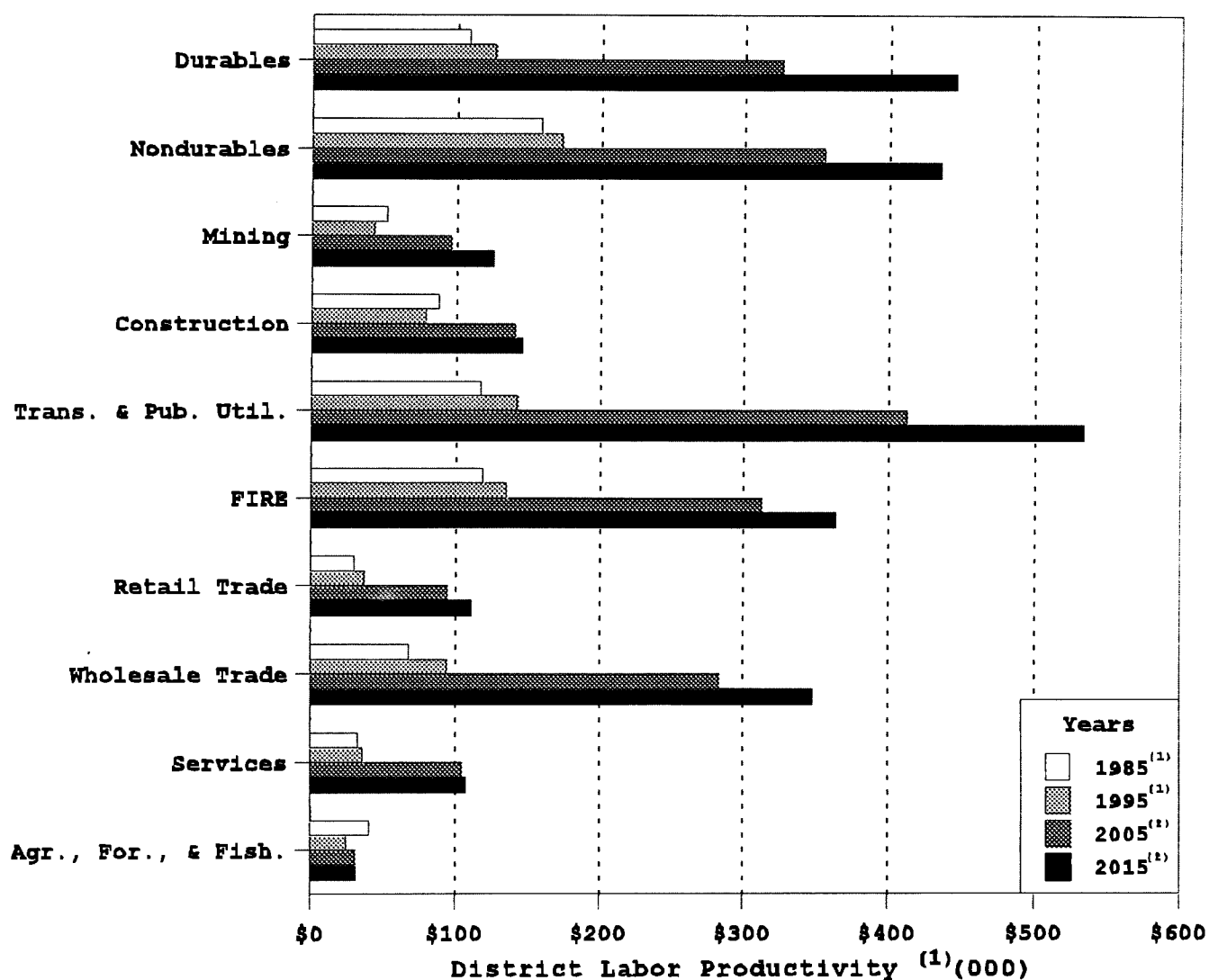
Average Unemployment - Absolute and Relative to Maine

(1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Average Annual Unemployment (%)									
Hancock	5.4	4.5	4.3	4.9	7.2	7.4	8.5	7.8	6.6
Knox	3.7	3.6	4.6	5.3	7.0	6.4	6.6	5.6	3.9
Penobscot	4.8	3.9	4.2	5.5	7.9	6.9	7.6	7.7	6.1
Piscataquis	5.4	4.7	5.8	6.1	9.4	8.6	9.9	9.5	7.8
Waldo	6.5	7.5	7.7	7.0	9.6	8.6	9.8	8.8	7.1
Washington	9.1	8.6	8.7	7.4	10.2	9.9	13.1	12.5	9.6
Total District	5.4	4.8	5.1	5.7	8.2	7.5	8.5	8.2	6.8
Maine	4.4	3.8	4.1	5.1	7.5	7.1	7.9	7.4	5.7
Relative Unemployment Index									
(Region/Maine)									
Hancock	122.7	118.4	104.9	96.1	96.0	104.2	107.6	106.3	115.8
Knox	84.1	94.7	112.2	103.9	93.3	90.1	83.5	76.6	68.4
Penobscot	109.1	102.6	102.4	107.8	105.3	97.2	96.2	104.9	107.0
Piscataquis	122.7	123.7	141.5	119.6	125.3	121.1	125.3	129.7	136.8
Waldo	147.7	197.4	187.8	137.3	128.0	121.1	124.1	120.2	124.6
Washington	206.8	226.3	212.2	145.1	136.0	139.4	165.8	170.2	168.4
Total District	122.7	126.3	124.4	111.8	109.3	105.6	107.6	111.1	119.3
Maine	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Maine Department of Labor

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars .

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

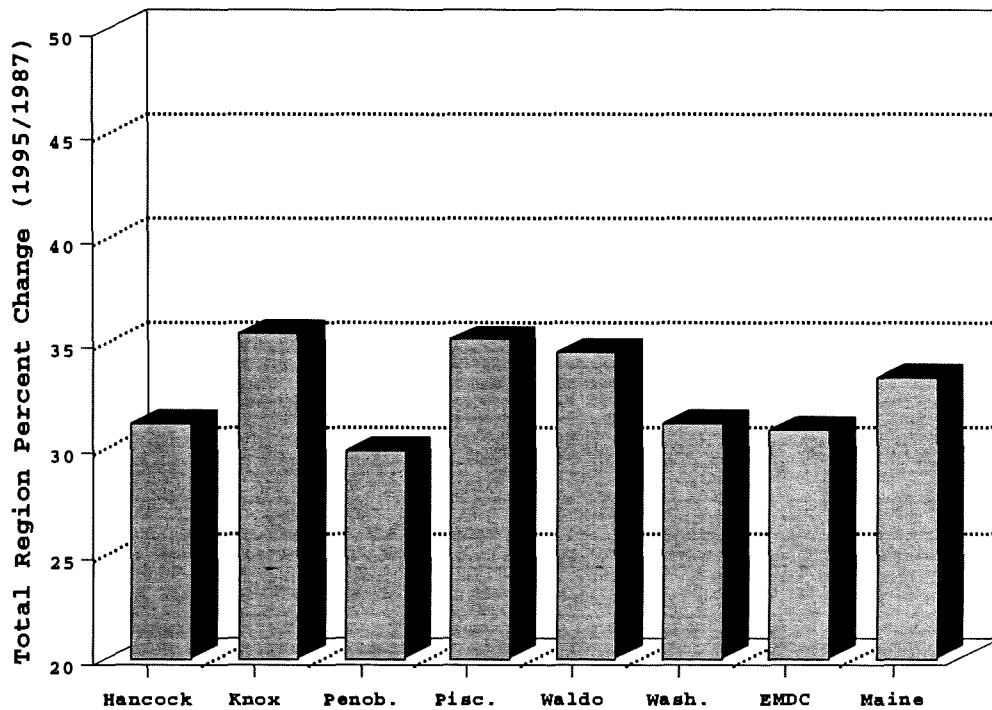
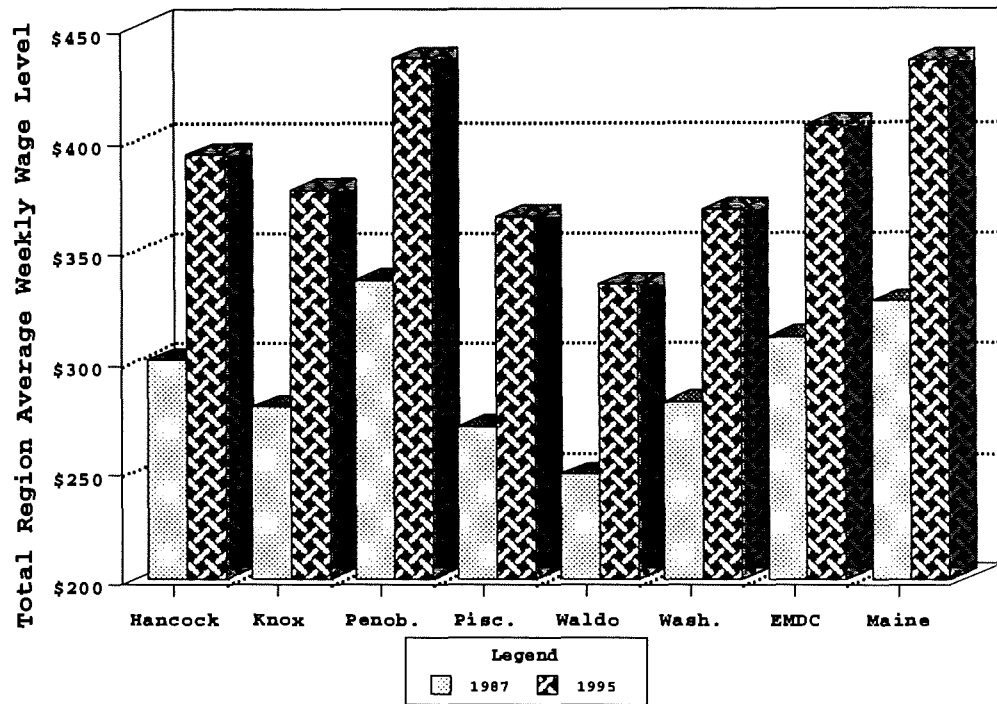
Industry Type	Total District Labor Productivity ⁽¹⁾ (000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$108	\$126	\$325	\$445	16.0%	158.4%	37.0%
Nondurables	\$159	\$173	\$355	\$435	9.0%	105.0%	22.6%
Mining	\$52	\$43	\$96	\$125	-17.5%	125.8%	29.5%
Construction	\$88	\$79	\$140	\$145	-10.1%	76.0%	3.7%
Transportation & Public Utilities	\$117	\$142	\$412	\$533	21.5%	190.9%	29.3%
Finance, Insurance, & Real Estate	\$119	\$135	\$312	\$363	12.8%	132.3%	16.2%
Retail Trade	\$30	\$37	\$94	\$110	22.9%	150.7%	17.0%
Wholesale Trade	\$68	\$94	\$283	\$348	38.2%	201.6%	23.0%
Services	\$33	\$36	\$104	\$107	9.8%	188.7%	2.9%
Agriculture, Forestry, & Fishing	\$41	\$25	\$31	\$31	-38.7%	23.4%	0.5%

Sources:(1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Average Weekly Wage Levels by Industry Type (1987 & 1995)



Source: Maine Department of Labor

Average Weekly Wage Levels by Industry Type (1987 & 1995)

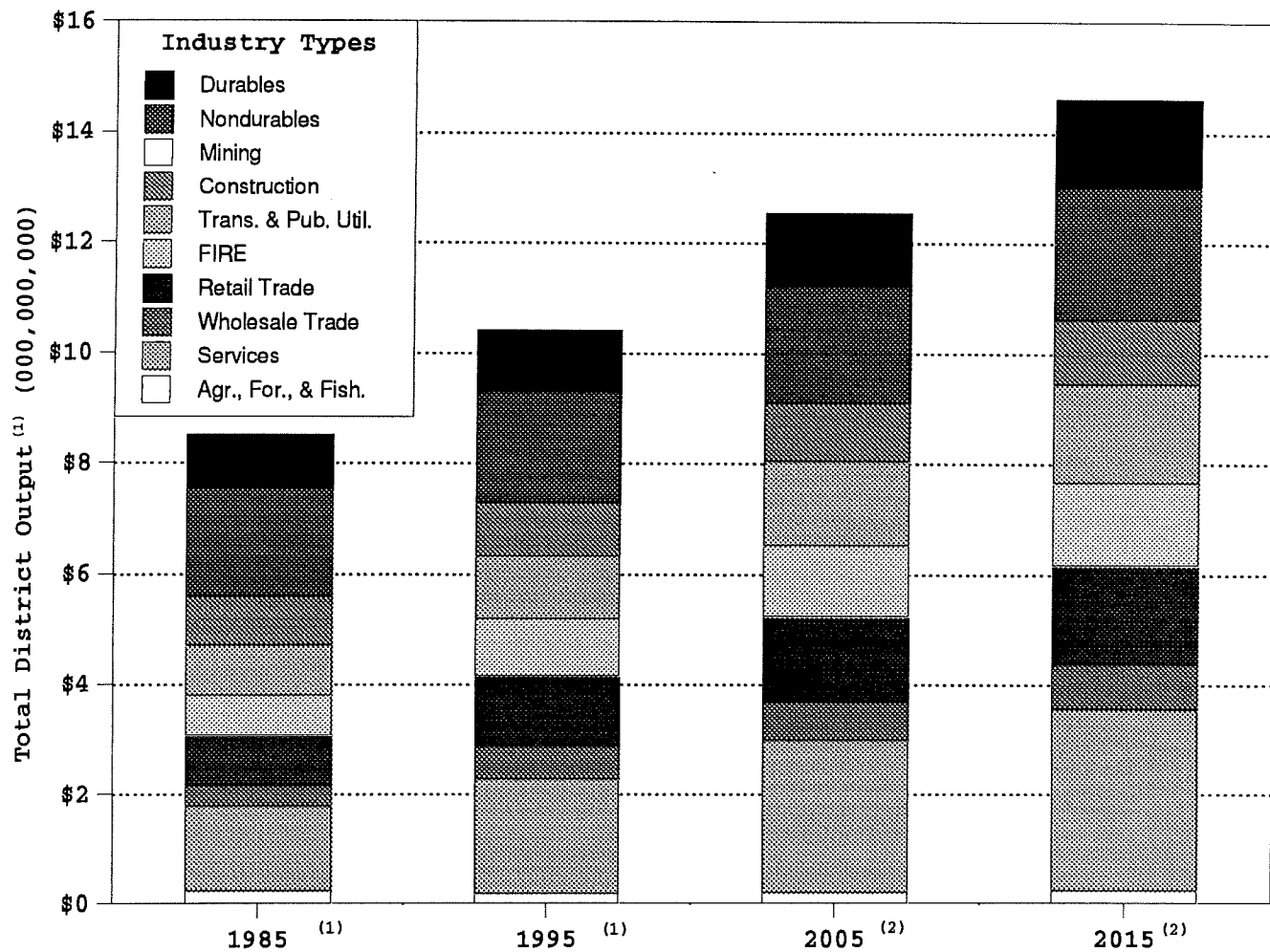
Region		Agr., For., & Fish.	Mining & Const.	Mfg.	Trans. & Pub. Util.	Whole. Trade	Ret. Trade	FIRE	Svcs.	State Govt.	Local Govt.	Total Region
Hancock	1987	\$170	\$289	\$493	\$325	\$264	\$200	\$328	\$264	\$391	\$277	\$300
	1995	\$243	\$389	\$656	\$387	\$358	\$253	\$491	\$381	\$477	\$374	\$393
	% Chg.	42.8%	34.7%	32.9%	19.2%	35.7%	26.5%	49.7%	44.3%	21.8%	35.1%	31.1%
Knox	1987	\$170	\$308	\$336	\$307	\$291	\$185	\$334	\$260	\$397	\$305	\$279
	1995	\$321	\$411	\$440	\$412	\$451	\$241	\$480	\$360	\$523	\$388	\$377
	% Chg.	89.1%	33.6%	31.0%	34.3%	55.2%	30.4%	43.8%	38.3%	31.6%	27.4%	35.4%
Penob.	1987	\$318	\$377	\$451	\$436	\$395	\$201	\$374	\$300	\$370	\$304	\$336
	1995	\$425	\$468	\$576	\$548	\$507	\$263	\$556	\$430	\$523	\$409	\$436
	% Chg.	33.5%	24.3%	27.6%	25.7%	28.3%	31.0%	48.7%	43.2%	41.2%	34.6%	29.8%
Pisc.	1987	\$266	\$327	\$315	\$354	\$286	\$169	\$292	\$220	\$355	\$270	\$270
	1995	\$380	\$371	\$431	\$519	\$361	\$219	\$368	\$304	\$530	\$414	\$365
	% Chg.	42.8%	13.6%	37.0%	46.5%	26.2%	29.4%	25.9%	38.1%	49.5%	53.2%	35.1%
Waldo	1987	\$223	\$265	\$275	\$362	\$318	\$166	\$291	\$242	\$390	\$278	\$248
	1995	\$287	\$361	\$369	\$455	\$469	\$226	\$399	\$335	\$343	\$389	\$334
	% Chg.	28.7%	36.1%	34.2%	25.6%	47.6%	36.3%	37.1%	38.7%	-11.9%	40.0%	34.5%
Wash.	1987	\$195	\$314	\$390	\$345	\$269	\$168	\$299	\$218	\$400	\$275	\$281
	1995	\$343	\$415	\$488	\$471	\$337	\$215	\$408	\$344	\$522	\$362	\$368
	% Chg.	76.2%	32.0%	25.2%	36.7%	25.3%	28.4%	36.6%	57.5%	30.7%	31.4%	31.1%
EMDC	1987	\$229	\$330	\$410	\$396	\$355	\$193	\$351	\$276	\$376	\$292	\$310
	1995	\$340	\$425	\$531	\$502	\$470	\$250	\$506	\$395	\$518	\$395	\$406
	% Chg.	48.1%	28.6%	29.3%	26.7%	32.5%	30.0%	44.0%	43.2%	37.8%	35.1%	30.8%
Maine	1987	\$229	\$366	\$409	\$441	\$407	\$204	\$404	\$291	\$388	\$308	\$326
	1995	\$323	\$463	\$564	\$553	\$542	\$264	\$593	\$408	\$544	\$427	\$435
	% Chg.	41.1%	26.5%	38.1%	25.3%	33.0%	29.2%	46.8%	40.1%	40.2%	38.8%	33.3%

Source: Maine Department of Labor

EMDC

ECONOMY

Output by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

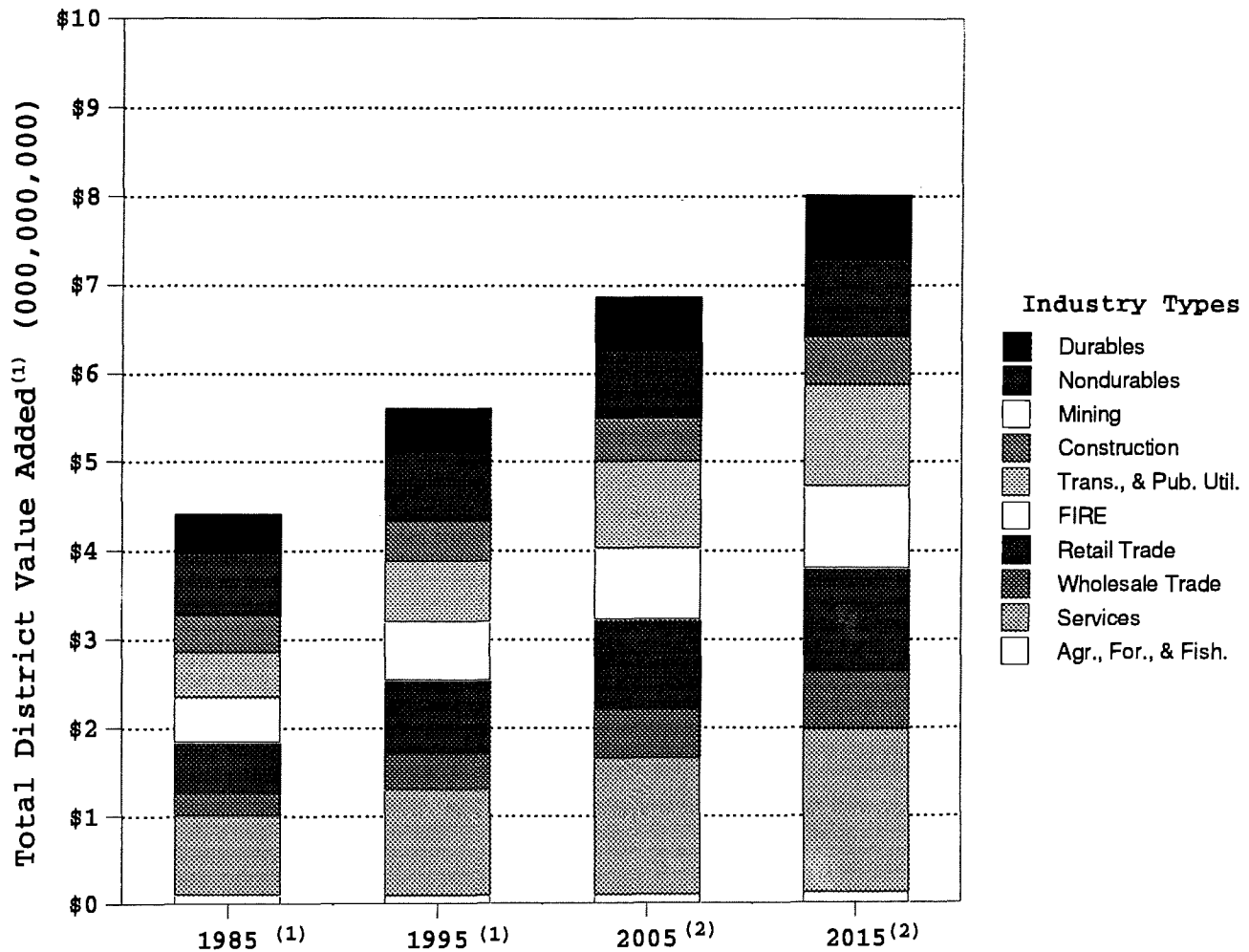
Industry Type	Total District Output ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$961	\$1,093	\$1,298	\$1,562	13.8%	18.8%	20.3%
Nondurables	\$1,942	\$2,042	\$2,118	\$2,420	5.1%	3.7%	14.3%
Mining	\$3	\$3	\$3	\$4	-3.2%	10.0%	15.2%
Construction	\$903	\$951	\$1,055	\$1,157	5.3%	10.9%	9.7%
Transportation & Public Utilities	\$902	\$1,135	\$1,524	\$1,804	25.8%	34.3%	18.4%
Finance, Insurance, & Real Estate	\$729	\$1,037	\$1,286	\$1,482	42.2%	24.0%	15.2%
Retail Trade	\$905	\$1,294	\$1,553	\$1,784	43.1%	20.0%	14.9%
Wholesale Trade	\$384	\$580	\$704	\$836	51.3%	21.3%	18.7%
Services	\$1,549	\$2,103	\$2,783	\$3,319	35.8%	32.4%	19.2%
Agriculture, Forestry, & Fishing	\$236	\$178	\$203	\$235	-24.7%	13.9%	16.0%
Total District	\$8,513.0	\$10,416.0	\$12,527.6	\$14,603.8	22.4%	20.3%	16.6%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

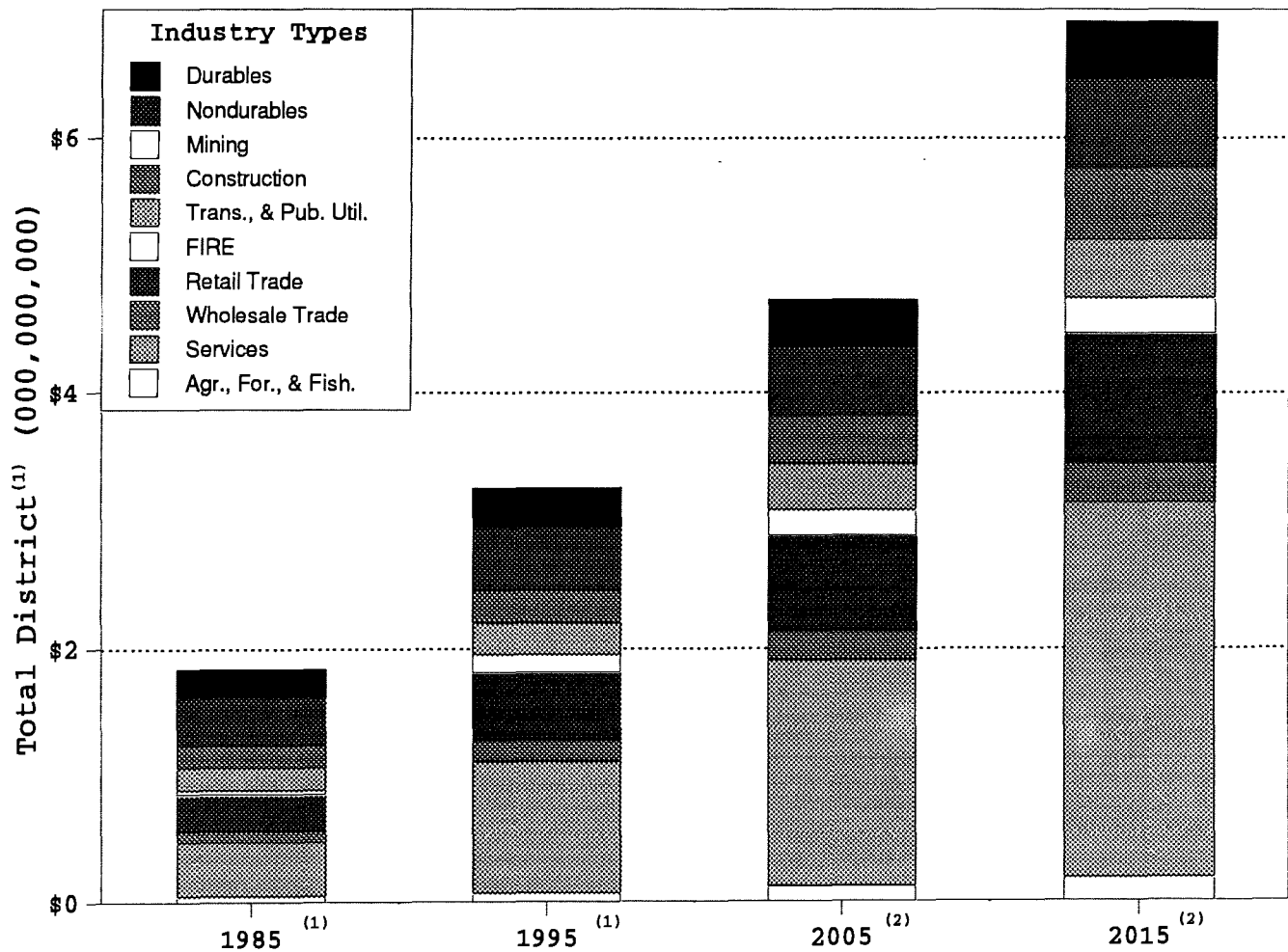
Industry Type	Total District Value Added ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$411	\$487	\$584	\$703	18.7%	19.8%	20.3%
Nondurables	\$722	\$787	\$781	\$893	9.0%	-0.7%	14.3%
Mining	\$2	\$2	\$3	\$3	21.1%	17.4%	11.1%
Construction	\$419	\$453	\$491	\$538	8.2%	8.3%	9.7%
Transportation & Public Utilities	\$503	\$679	\$967	\$1,145	34.9%	42.5%	18.4%
Finance, Insurance, & Real Estate	\$508	\$660	\$805	\$927	29.8%	22.1%	15.2%
Retail Trade	\$577	\$816	\$1,011	\$1,162	41.4%	23.9%	14.9%
Wholesale Trade	\$258	\$421	\$557	\$661	63.4%	32.1%	18.7%
Services	\$907	\$1,208	\$1,556	\$1,855	33.2%	28.8%	19.2%
Agriculture, Forestry, & Fishing	\$108	\$97	\$105	\$122	-9.7%	8.2%	16.0%
Total District	\$4,414.4	\$5,610.7	\$6,859.5	\$8,009.4	27.1%	22.3%	16.8%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings (payments to factors of production) is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

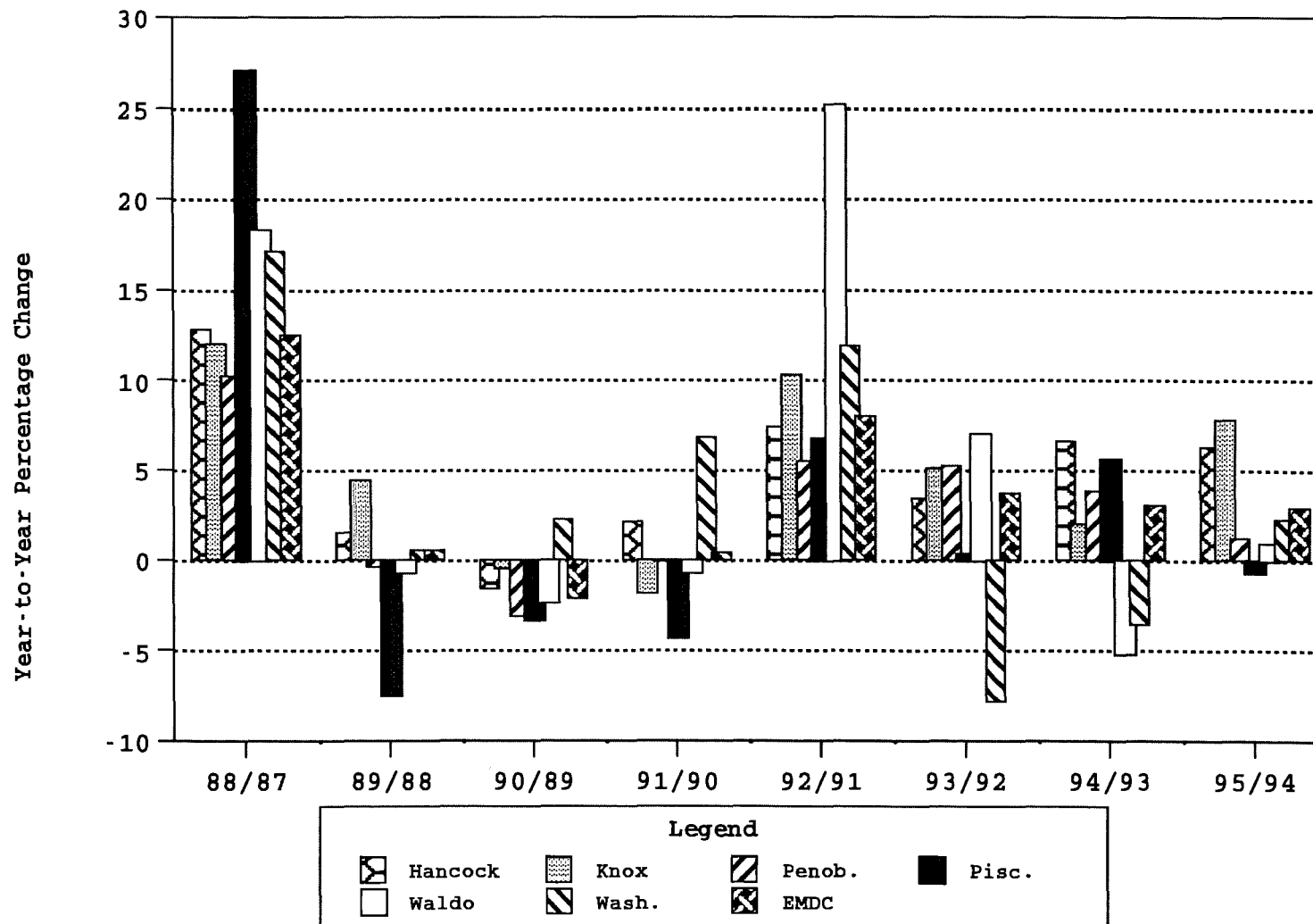
Industry Type	Total District Earnings ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$209	\$293	\$356	\$434	40.2%	21.5%	22.0%
Nondurables	\$392	\$503	\$547	\$705	28.1%	8.8%	29.0%
Mining	\$5	\$1	\$1	\$1	-84.4%	28.6%	33.3%
Construction	\$172	\$253	\$379	\$562	47.1%	49.8%	48.5%
Transportation & Public Utilities	\$172	\$245	\$362	\$461	42.4%	47.9%	27.5%
Finance, Insurance, & Real Estate	\$35	\$143	\$200	\$276	308.0%	40.3%	37.9%
Retail Trade	\$289	\$531	\$744	\$1,014	83.9%	40.2%	36.3%
Wholesale Trade	\$88	\$171	\$232	\$311	94.4%	35.4%	34.3%
Services	\$431	\$1,040	\$1,788	\$2,953	141.4%	72.0%	65.1%
Agriculture, Forestry, & Fishing	\$48	\$70	\$117	\$187	45.5%	66.1%	60.1%
Total District	\$1,839.9	\$3,248.1	\$4,725.0	\$6,905.1	76.5%	45.5%	46.1%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Taxable Consumer Sales (1987 - 1995)



Source: Maine State Planning Office

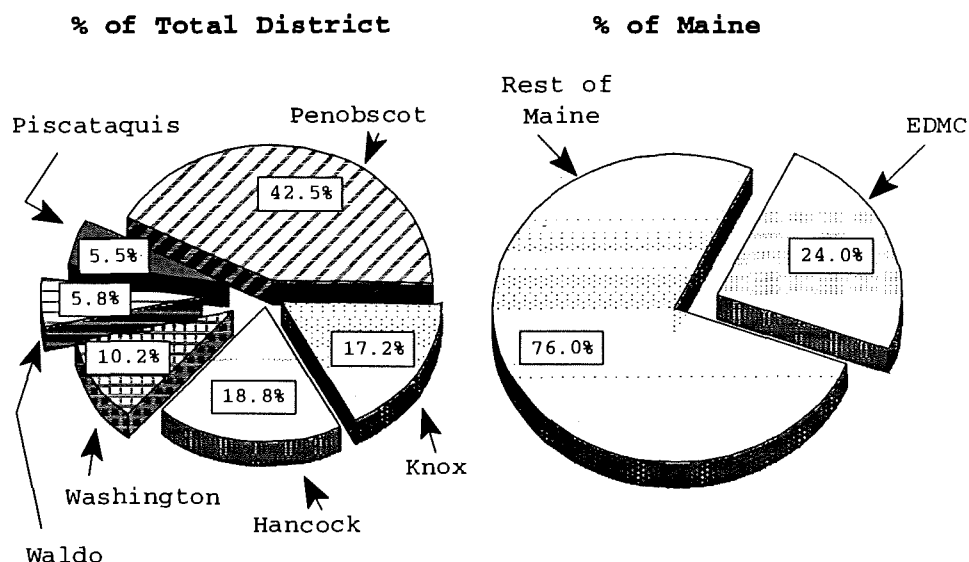
Taxable Consumer Sales (1987 - 1995)

Region	Taxable Consumer Sales (000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Hancock	\$284,270	\$320,528	\$325,403	\$320,174	\$326,768	\$351,008	\$362,900	\$386,793	\$411,183
Knox	\$195,153	\$218,650	\$228,182	\$227,079	\$222,838	\$245,750	\$258,351	\$263,490	\$283,911
Penobscot	\$884,702	\$974,695	\$970,693	\$940,187	\$940,512	\$992,036	\$1,043,951	\$1,083,307	\$1,096,065
Piscataquis	\$78,863	\$100,207	\$92,722	\$89,639	\$85,775	\$91,483	\$91,741	\$96,897	\$96,186
Waldo	\$78,062	\$92,362	\$91,700	\$89,615	\$89,024	\$111,440	\$119,245	\$112,994	\$114,038
Washington	\$109,643	\$128,423	\$134,788	\$137,705	\$147,051	\$164,502	\$151,668	\$146,213	\$149,415
Total District	\$1,630,693	\$1,834,865	\$1,843,488	\$1,804,399	\$1,811,968	\$1,956,219	\$2,027,856	\$2,089,694	\$2,150,798

Region	Year-to-Year Percentage Change (1987 - 1995)							
	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94
Hancock	12.8%	1.5%	-1.6%	2.1%	7.4%	3.4%	6.6%	6.3%
Knox	12.0%	4.4%	-0.5%	-1.9%	10.3%	5.1%	2.0%	7.8%
Penobscot	10.2%	-0.4%	-3.1%	0.0%	5.5%	5.2%	3.8%	1.2%
Piscataquis	27.1%	-7.5%	-3.3%	-4.3%	6.7%	0.3%	5.6%	-0.7%
Waldo	18.3%	-0.7%	-2.3%	-0.7%	25.2%	7.0%	-5.2%	0.9%
Washington	17.1%	5.0%	2.2%	6.8%	11.9%	-7.8%	-3.6%	2.2%
Total District	12.5%	0.5%	-2.1%	0.4%	8.0%	3.7%	3.0%	2.9%

Source: Maine State Planning Office

Bank Deposits (1995)

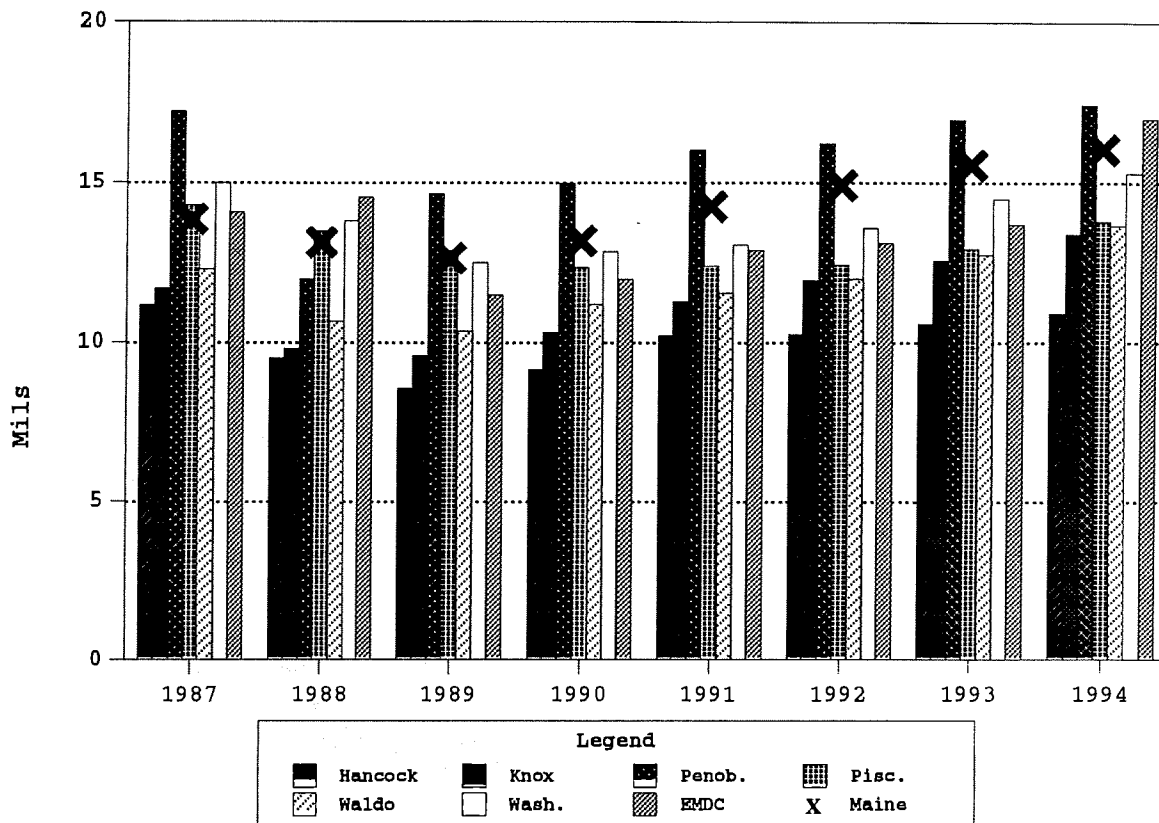


Region	Bank Deposits (000)					Total Deposits		
	NOWS	Savings	Time	Demand	Total	% of Total District	% of Maine	Per Capita(1)
Hancock	\$90,168	\$166,079	\$319,174	\$70,236	\$645,657	18.8%	4.5%	\$13.07
Knox	\$66,537	\$161,733	\$308,424	\$53,080	\$589,774	17.2%	4.1%	\$10.25
Penobscot	\$158,553	\$472,593	\$647,263	\$177,438	\$1,455,847	42.5%	10.2%	\$9.51
Piscataquis	\$27,518	\$63,427	\$85,373	\$13,050	\$189,368	5.5%	1.3%	\$9.53
Waldo	\$23,769	\$48,309	\$108,453	\$18,377	\$198,908	5.8%	1.4%	\$15.14
Washington	\$40,002	\$101,637	\$172,171	\$34,094	\$347,904	10.2%	2.4%	\$5.68
Total District	\$406,547	\$1,013,778	\$1,640,858	\$366,275	\$3,427,458	100.0%	24.0%	\$10.37
Maine	\$1,544,099	\$4,622,862	\$6,497,629	\$1,621,300	\$14,285,890	-	100.0%	\$11.24

Source: Maine Bureau of Banking

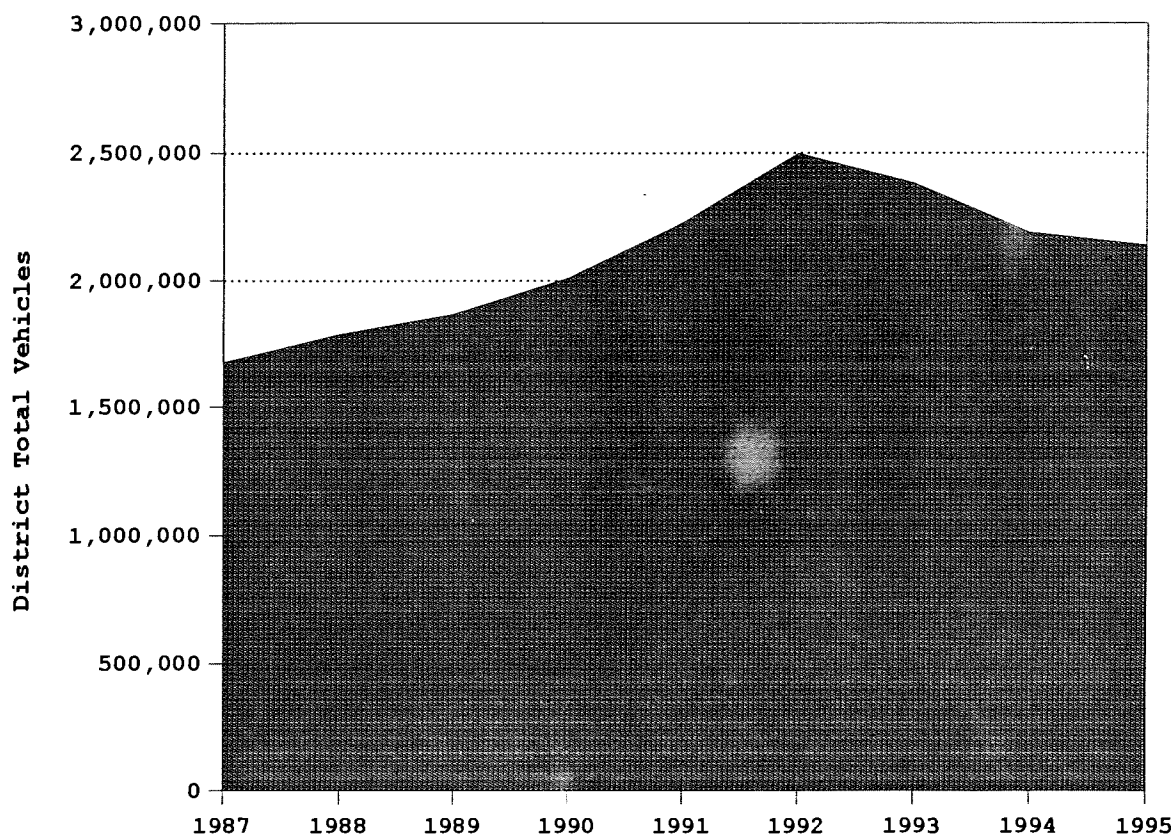
Note: (1) Based upon 1990 population from the Bureau of the Census, U.S. Department of Commerce.

Weighted Average Local Property Tax Rate Based on State Valuation (1987 - 1994)



Region	Weighted Average Property Tax Rate (mils)							
	1987	1988	1989	1990	1991	1992	1993	1994
Hancock	11.14	9.48	8.54	9.13	10.19	10.23	10.56	10.87
Knox	11.67	9.79	9.56	10.29	11.25	11.91	12.53	13.35
Penobscot	17.21	21.94	14.64	14.97	16.02	16.22	16.95	17.43
Piscataquis	14.27	13.45	12.84	12.33	12.36	12.40	12.91	13.77
Waldo	12.27	10.64	10.30	11.16	11.52	11.97	12.71	13.64
Washington	14.99	13.80	12.47	12.81	13.04	13.55	14.48	15.29
Total District	14.05	14.55	11.24	11.94	12.84	13.10	13.68	14.25
Maine	13.82	13.10	12.61	13.15	14.24	14.90	15.53	16.05

Source: Maine Bureau of Taxation

Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

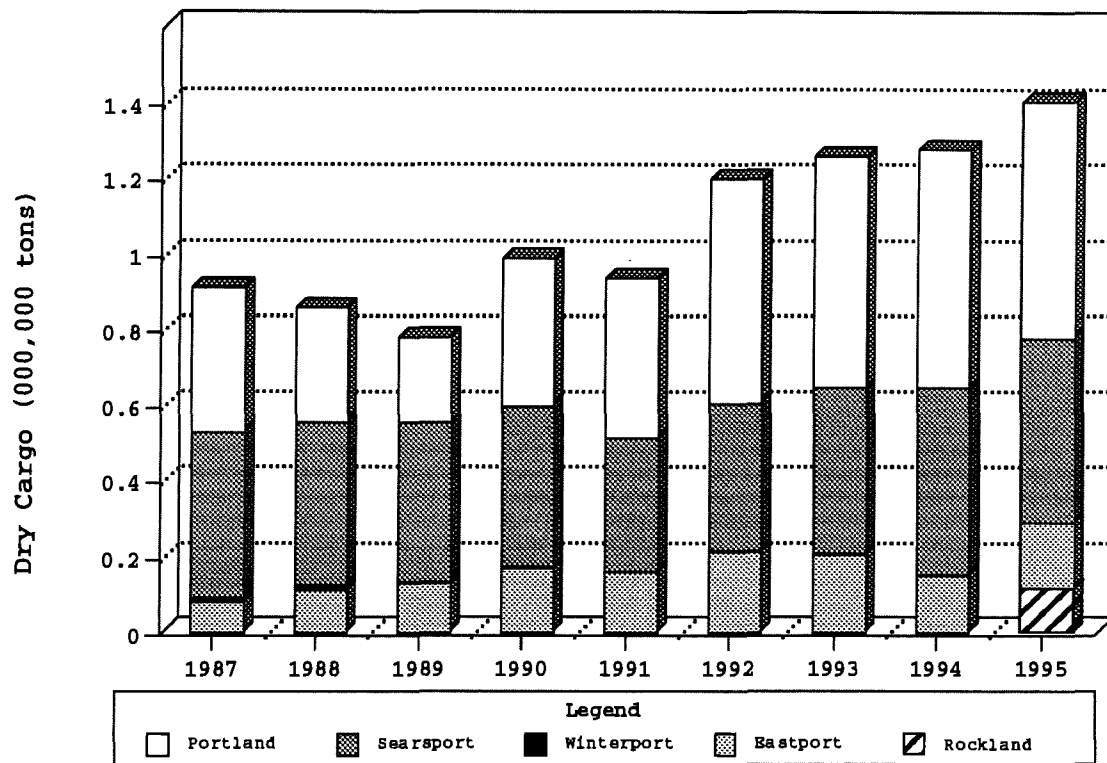
Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Calais									
Passenger Vehicles	1,222,969	1,027,449	1,075,877	1,163,783	1,284,584	1,480,367	1,309,394	1,349,894	1,650,900
Busses	1,276	N/A	N/A	N/A	1,083	1,272	781	69	729
Trucks	68,467	48,918	51,853	53,068	50,509	55,638	175,259	68,044	100,743
Total Calais	1,292,712	1,076,367	1,127,730	1,216,851	1,336,176	1,537,277	1,485,434	1,418,007	
Forest City									
Passenger Vehicles	N/A	4,797	4,642	3,257	3,347	4,367	3,698	4,494	4,909
Busses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Trucks	N/A	2,478	2,410	1,408	98	1,315	1,252	784	712
Total Forest City	N/A	7,275	7,052	4,665	3,445	5,682	4,950	5,278	5,621
Lubec									
Passenger Vehicles	280,428	286,060	290,290	285,572	298,638	303,888	310,923	301,952	304,685
Busses	270	265	N/A	N/A	282	307	276	300	397
Trucks	1,832	2,303	3,631	4,839	4,258	4,377	4,654	4,349	4,497
Total Lubec	282,530	288,628	293,921	290,411	303,178	308,572	315,853	306,601	309,579
Milltown									
Passenger Vehicles	N/A	281,891	302,868	356,205	419,683	472,873	437,073	343,724	N/A
Busses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Trucks	N/A	20,505	23,370	23,696	21,042	25,048	27,275	35,735	N/A
Total Milltown	N/A	302,396	326,238	379,901	440,725	497,921	464,348	379,459	N/A
Vanceboro									
Passenger Vehicles	95,286	106,260	108,461	118,042	142,726	145,488	107,672	76,950	67,680
Busses	99	N/A	N/A	N/A	N/A	127	92	66	66
Trucks	1,856	1,861	1,798	1,946	1,498	2,160	2,749	4,151	5,283
Total Vanceboro	97,241	108,121	110,259	119,988	144,224	147,775	110,513	81,167	73,029
Total									
Passenger Vehicles	1,598,683	1,706,457	1,782,138	1,926,859	2,148,978	2,406,983	2,168,760	2,077,014	2,028,174
Busses	1,645	265	0	0	1,365	1,706	1,149	435	1,192
Trucks	72,155	76,065	83,062	84,957	77,405	88,538	211,189	113,063	111,235
Total Vehicles	1,672,483	1,782,787	1,865,200	2,011,816	2,227,748	2,497,227	2,381,098	2,190,512	2,140,601

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

Maine Port Traffic - Dry Cargo (1987 - 1995)



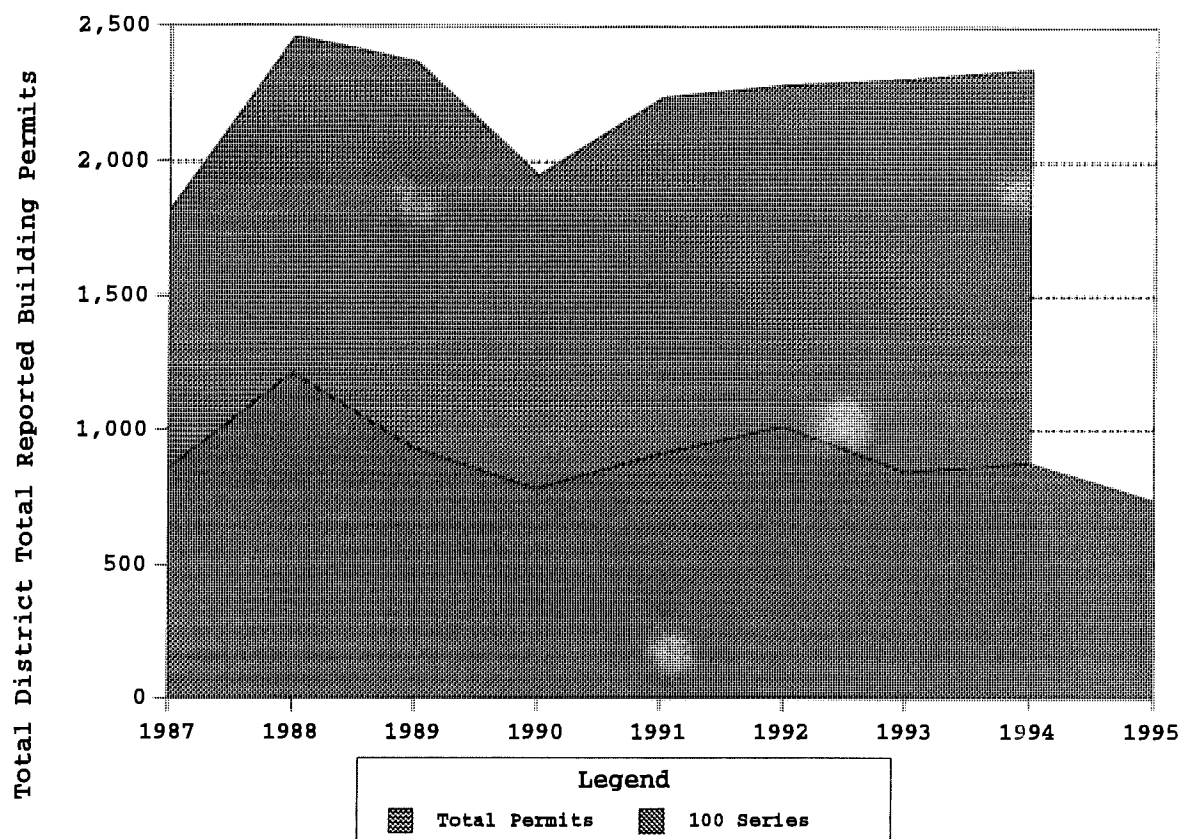
Source: Maine Department of Transportation

Maine Port Traffic - Dry Cargo (1987 - 1995)

Year	Portland		Searsport		Winterport		Eastport		Rockland		Total	
	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% Change (Yr.-to-Yr.)
1987	384,000	42.2%	434,081	47.7%	11,627	1.3%	80,259	8.8%	N/A	-	909,967	14.2%
1988	301,202	35.1%	434,208	50.7%	9,110	1.1%	112,465	13.1%	N/A	-	856,985	-5.8%
1989	221,646	28.5%	421,607	54.2%	3,757	0.5%	130,612	16.8%	N/A	-	777,622	-9.3%
1990	391,341	39.6%	423,748	42.9%	3,891	0.4%	168,821	17.1%	N/A	-	987,801	27.0%
1991	420,000	45.0%	356,000	38.1%	1,600	0.2%	156,346	16.7%	N/A	-	933,946	-5.5%
1992	592,716	49.5%	390,705	32.6%	600	0.1%	212,965	17.8%	N/A	-	1,196,986	28.2%
1993	608,845	48.3%	438,423	34.8%	2,338	0.2%	209,692	16.7%	N/A	-	1,259,298	5.2%
1994	625,020	49.1%	497,006	39.0%	0	0.0%	151,251	11.9%	N/A	-	1,273,277	1.1%
1995	621,736	45.7%	448,766	33.0%	177	0.0%	174,539	12.8%	115,303	8.5%	1,360,521	6.9%

Source: Maine Department of Transportation

Reported Building Permits (1987 - 1995)



Source: Bureau of the Census, U.S. Department of Commerce

Reported Building Permits (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Hancock									
100 Series ⁽¹⁾	202	257	209	177	259	257	243	233	196
200 Series ⁽²⁾	1	3	4	25	4	5	1	9	n/a
300 Series ⁽³⁾	287	387	366	263	275	355	379	262	n/a
Total Permits	490	647	579	465	538	617	623	504	n/a
Knox									
100 Series ⁽¹⁾	202	200	151	134	132	147	123	165	113
200 Series ⁽²⁾	1	0	0	8	0	0	5	9	n/a
300 Series ⁽³⁾	166	193	148	178	243	158	210	239	n/a
Total Permits	369	393	299	320	375	305	338	413	n/a
Penobscot									
100 Series ⁽¹⁾	384	439	408	364	312	371	318	288	270
200 Series ⁽²⁾	5	6	5	1	9	4	4	0	n/a
300 Series ⁽³⁾	450	582	702	558	560	507	657	780	n/a
Total Permits	839	1,027	1,115	923	881	882	979	1,068	n/a
Piscataquis									
100 Series ⁽¹⁾	6	15	20	12	29	18	16	41	14
200 Series ⁽²⁾	0	0	0	1	4	1	3	4	n/a
300 Series ⁽³⁾	11	18	29	31	59	8	13	48	n/a
Total Permits	17	33	49	44	92	27	32	93	n/a
Waldo									
100 Series ⁽¹⁾	22	133	104	51	66	81	43	58	57
200 Series ⁽²⁾	0	1	0	0	2	1	0	0	n/a
300 Series ⁽³⁾	3	28	138	55	44	63	62	49	n/a
Total Permits	25	162	242	106	112	145	105	107	n/a
Washington									
100 Series ⁽¹⁾	38	165	40	42	112	137	97	87	85
200 Series ⁽²⁾	2	1	7	5	11	25	1	1	n/a
300 Series ⁽³⁾	37	29	34	41	114	145	130	67	n/a
Total Permits	77	195	81	88	237	307	228	155	n/a
Total District									
100 Series ⁽¹⁾	854	1,209	932	780	910	1,011	840	872	735
200 Series ⁽²⁾	9	11	16	40	30	36	14	23	n/a
300 Series ⁽³⁾	954	1,237	1,417	1,126	1,295	1,236	1,451	1,445	n/a
Total Permits	1,817	2,457	2,365	1,946	2,235	2,283	2,305	2,340	n/a

Source: Bureau of the Census, U.S. Department of Commerce

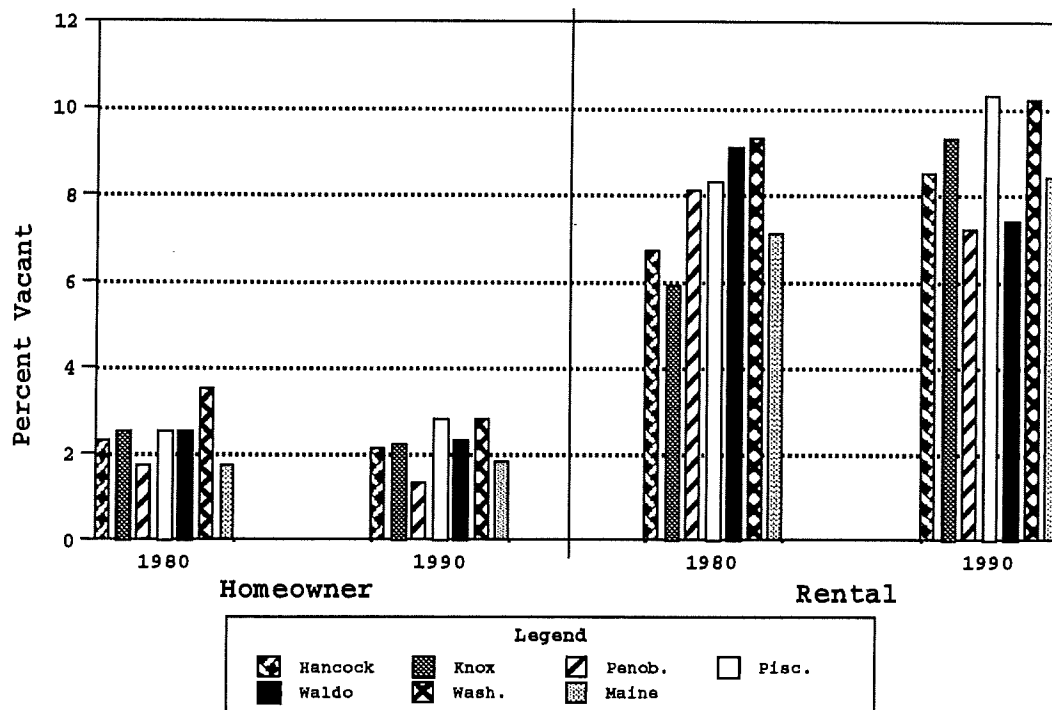
Notes: (1) 100 Series contains residential housekeeping structures.
(2) 200 Series contains non-residential housekeeping structures.
(3) 300 Series contains commercial structures.

EMDC

INFRASTRUCTURE AND SERVICES

Overall Economic Development Program Supplement Furnished by the
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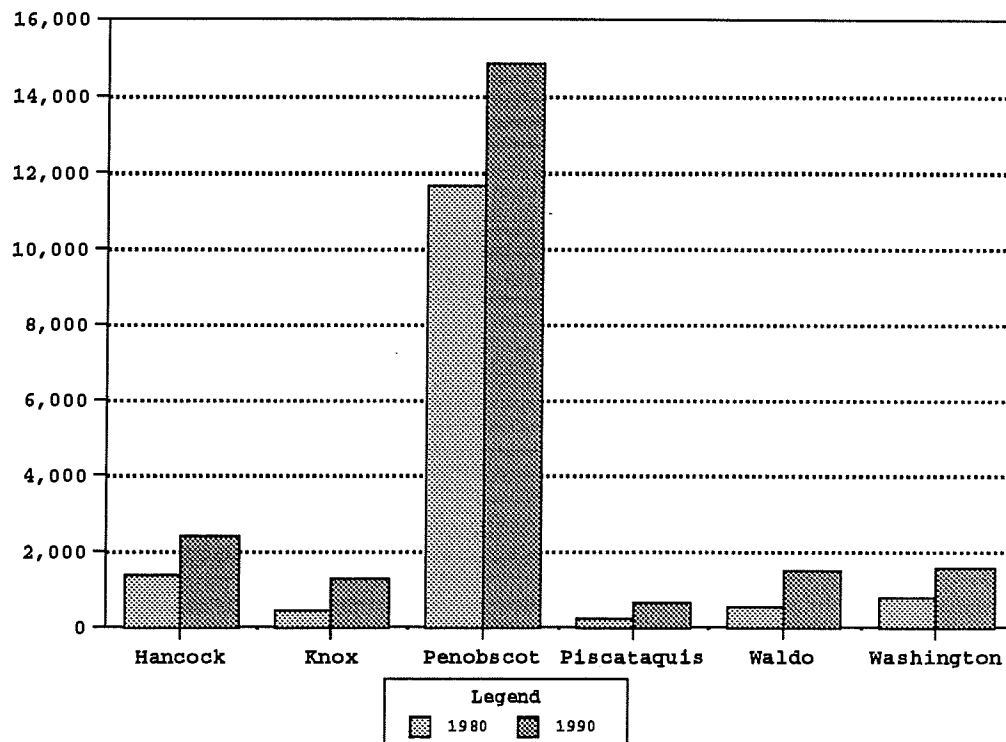
Housing Vacancy Rates (1980 & 1990)



Region	Homeowner Vacancy Rate		Rental Vacancy Rate	
	1980	1990	1980	1990
Hancock	2.3%	2.1%	6.7%	8.5%
Knox	2.5%	2.2%	5.9%	9.3%
Penobscot	1.7%	1.3%	8.1%	7.2%
Piscataquis	2.5%	2.8%	8.3%	10.3%
Waldo	2.5%	2.3%	9.1%	7.4%
Washington	3.5%	2.8%	9.3%	10.2%
Maine	1.7%	1.8%	7.1%	8.4%

Source: Bureau of the Census, U.S. Department of Commerce

College Enrollments (1980 & 1990)

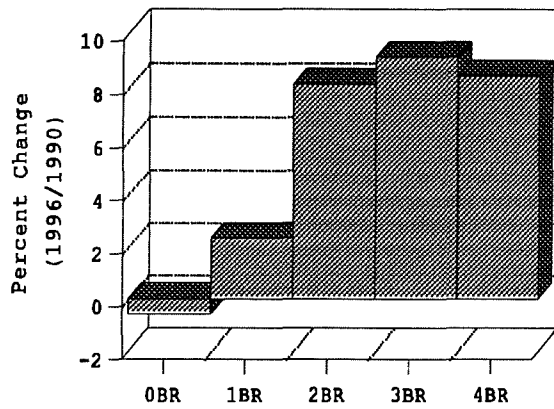


Region	Students		Percent Change 1990/1980
	1980	1990	
Hancock	1,389	2,407	73.3%
Knox	425	1,269	198.6%
Penobscot	11,645	14,862	27.6%
Piscataquis	220	637	189.5%
Waldo	536	1,478	175.7%
Washington	791	1,564	97.7%
Total District	15,006	22,217	48.1%
Maine	45,764	73,784	61.2%

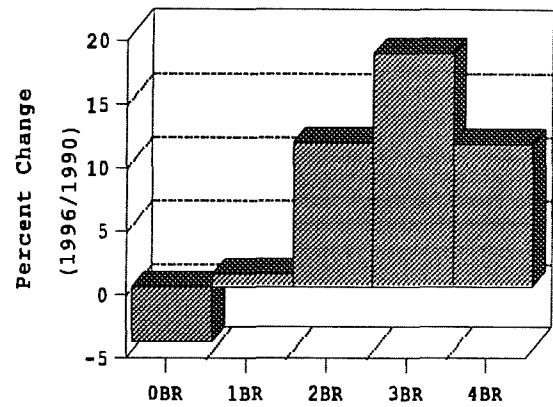
Source: Bureau of the Census, U.S. Department of Commerce

Fair Market Rents for Existing Housing (1990 & 1996)

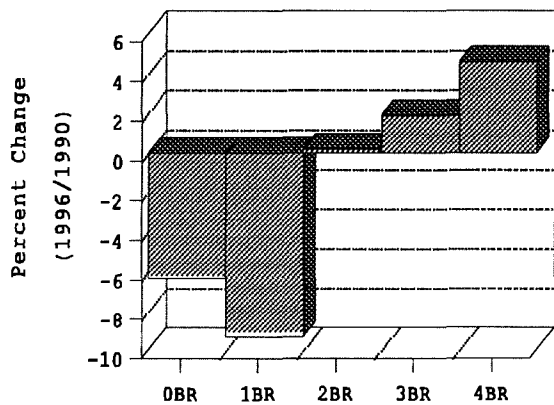
Hancock



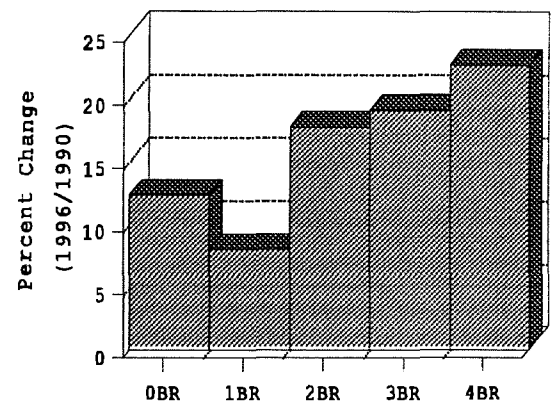
Knox



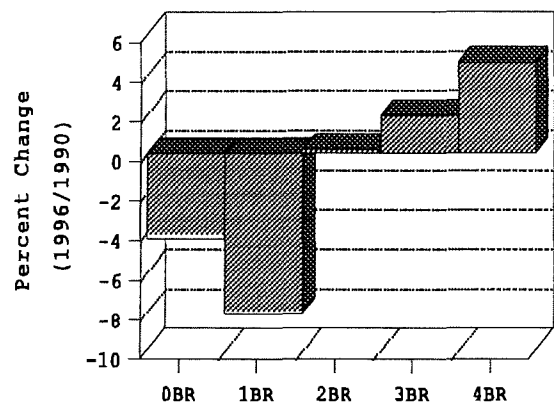
Penobscot



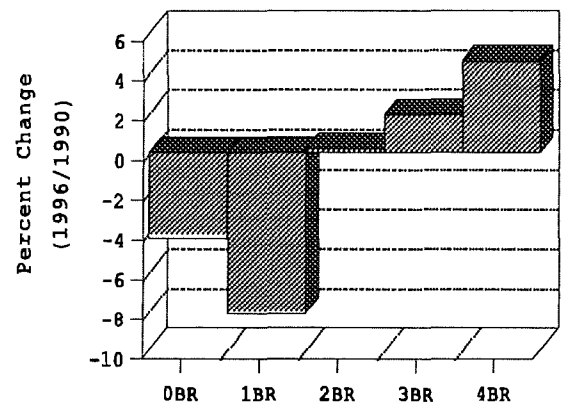
Piscataquis



Waldo



Washington



Source: Office of the Federal Register

Fair Market Rents for Existing Housing (1990 & 1996)

Region		Type of Rental Unit				
		0BR	1BR	2BR	3BR	4BR
METROPOLITAN STATISTICAL AREAS						
Bangor MSA	1996	\$339	\$414	\$530	\$692	\$743
	1990	\$344	\$419	\$493	\$616	\$693
	% Chg.	-1.5	-1.2	7.5	12.3	7.2
NONMETROPOLITAN COUNTIES						
Hancock	1996	\$334	\$409	\$506	\$638	\$708
	1990	\$336	\$400	\$468	\$585	\$653
	% Chg.	-0.6	2.3	8.1	9.1	8.4
Knox	1996	\$310	\$399	\$518	\$690	\$727
	1990	\$324	\$395	\$465	\$583	\$653
	% Chg.	-4.3	1.0	11.4	18.4	11.3
Penobscot	1996	\$310	\$363	\$466	\$594	\$683
	1990	\$331	\$400	\$465	\$583	\$653
	% Chg.	-6.3	-9.3	0.2	1.9	4.6
Piscataquis	1996	\$310	\$363	\$466	\$594	\$683
	1990	\$276	\$336	\$396	\$499	\$557
	% Chg.	12.3	8.0	17.7	19.0	22.6
Waldo	1996	\$310	\$363	\$466	\$594	\$683
	1990	\$324	\$395	\$465	\$583	\$653
	% Chg.	-4.3	-8.1	0.2	1.9	4.6
Washington	1996	\$310	\$363	\$466	\$594	\$683
	1990	\$324	\$395	\$465	\$583	\$653
	% Chg.	-4.3	-8.1	0.2	1.9	4.6

Source: Office of the Federal Register

Section 4: Kennebec Valley Council of Governments (KVCOG)

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Farms and Farmland	4.1.2
Market Value of Agricultural Products Sold and Production Expenses . . .	4.1.3

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Population by Ethnic Group	4.2.5
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Earnings by Industry Type	4.4.3
Taxable Consumer Sales	4.4.4
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Weighted Average of Local Property Tax Rates	4.4.6
Vehicle Border Crossings	4.4.7
Reported Building Permits	4.4.8

Section 4.5: Infrastructure and Services

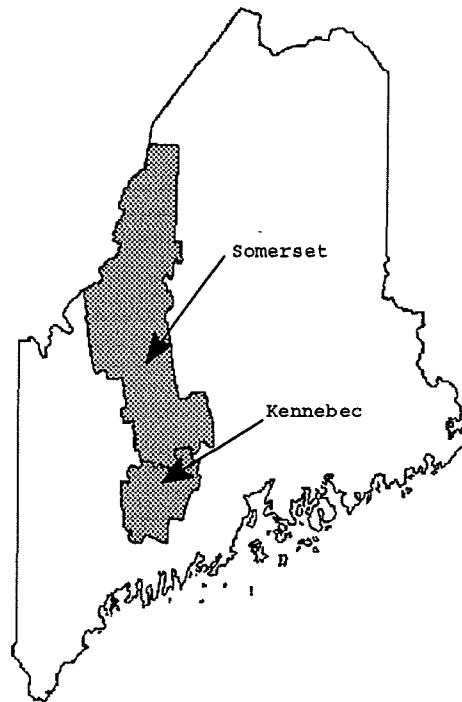
Housing Vacancy Rates	4.5.1
College Enrollments	4.5.2
Fair Market Rents for Existing Housing	4.5.3

KVCOG

NATURAL RESOURCES

Land Area

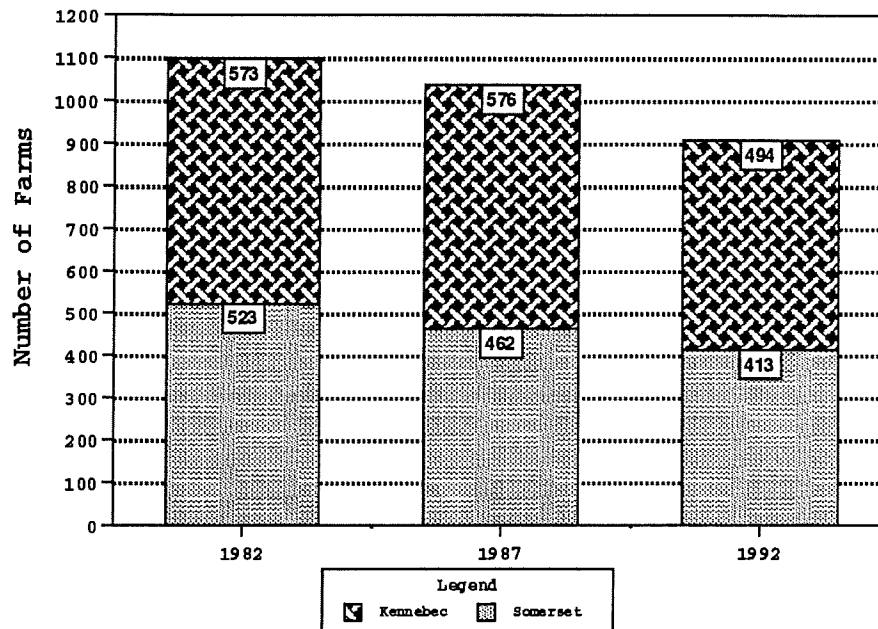
Kennebec Valley Council of Governments



Region	Land Area (Square Miles)	% of District	% of Maine
Kennebec	876	18.2%	2.7%
Somerset	3,931	81.8%	12.3%
Total District	4,807	100.0%	15.1%
Maine	31,905	-	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

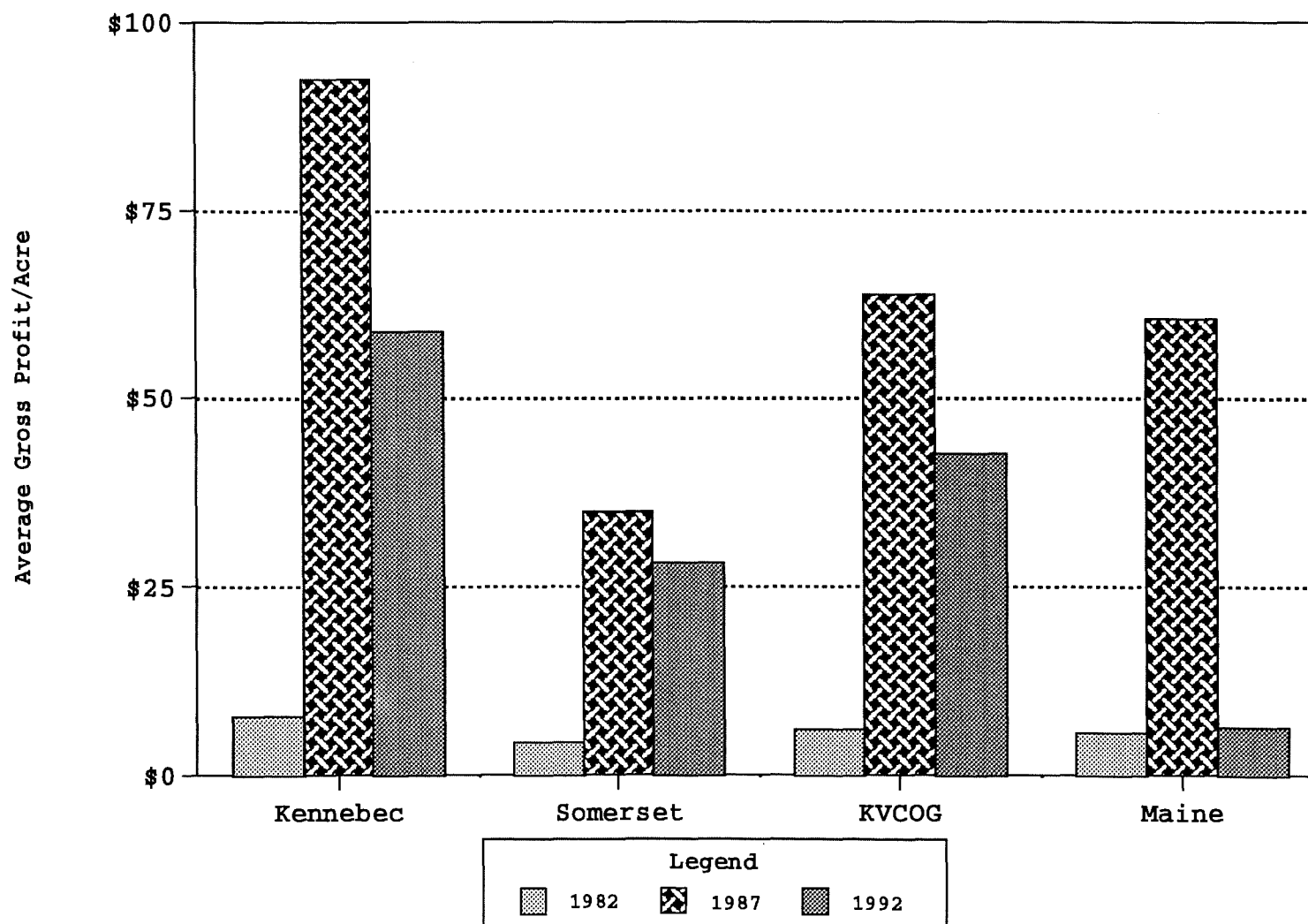
Farms and Farmland (1982, 1987, & 1992)



Region	Farms			Total Farm Acreage	Average Farm Size (Acres)
	Number	% of District	% of Maine		
1982					
Kennebec	573	52.3%	8.2%	117,547	205
Somerset	523	47.7%	7.5%	122,973	235
Total District	1,096	100.0%	15.7%	240,520	219
Maine	7,003	-	100.0%	1,468,674	210
1987					
Kennebec	576	55.5%	9.2%	112,203	195
Somerset	462	44.5%	7.4%	112,332	243
Total District	1,038	100.0%	16.6%	224,535	216
Maine	6,269	-	100.0%	1,342,588	214
1992					
Kennebec	494	54.5%	8.6%	95,402	193
Somerset	413	45.5%	7.2%	106,971	259
Total District	907	100.0%	15.7%	202,373	223
Maine	5,776	-	100.0%	1,258,297	218

Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)

Region	1982					1987					1992				
	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre
Kennebec	117,547	\$34,145	\$33,243	\$902	\$7.7	112,203	\$42,263	\$31,900	\$10,363	\$92.4	95,402	\$36,543	\$30,929	\$5,614	\$58.8
Somerset	122,973	\$22,939	\$22,421	\$518	\$4.2	112,332	\$20,069	\$16,159	\$3,910	\$34.8	106,971	\$19,581	\$16,590	\$2,991	\$28.0
Total District	240,520	\$57,084	\$55,664	\$1,420	\$5.9	224,535	\$62,332	\$48,059	\$14,273	\$63.6	202,373	\$56,124	\$47,519	\$8,605	\$42.5
Maine	1,468,674	\$399,412	\$391,536	\$7,876	\$5.4	1,342,588	\$405,484	\$324,276	\$81,208	\$60.5	1,258,297	\$430,324	\$351,076	\$79,248	\$63.0

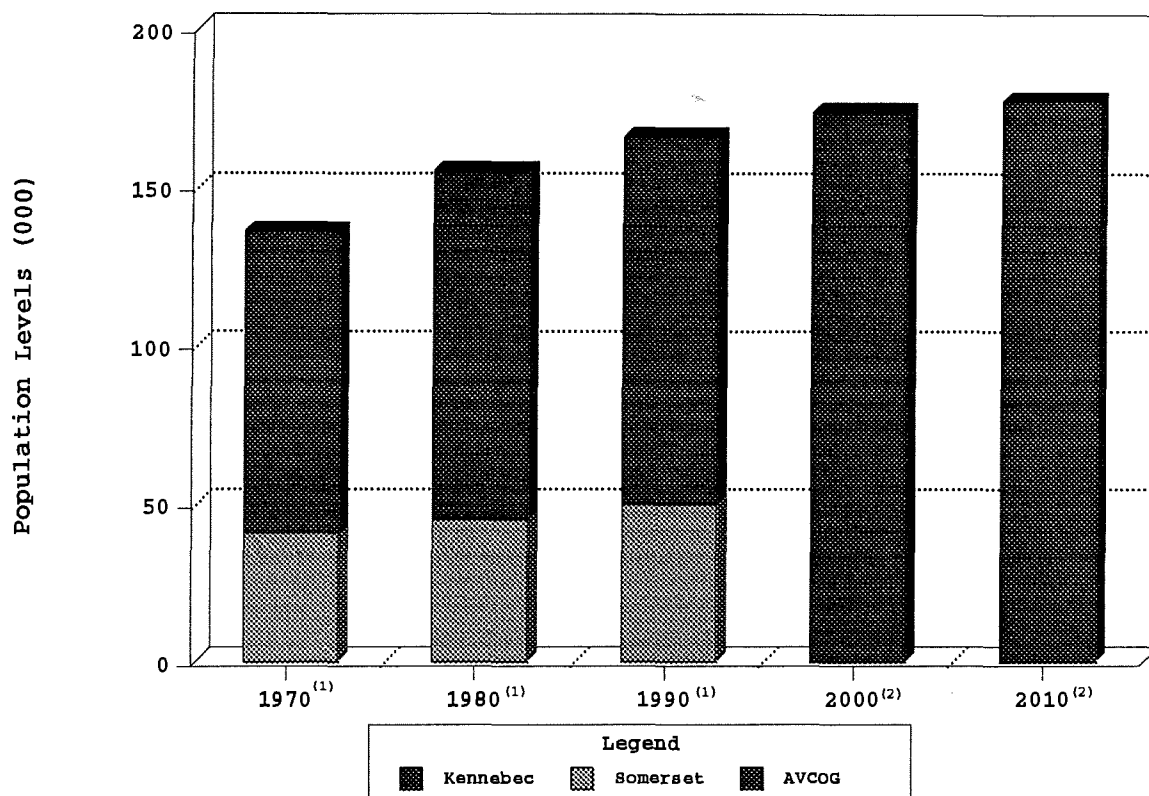
Source: Bureau of the Census, U.S. Department of Commerce

KVCOG

POPULATION

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern KVCOC

Population Levels (1970, 1980, 1990, 2000, & 2010)

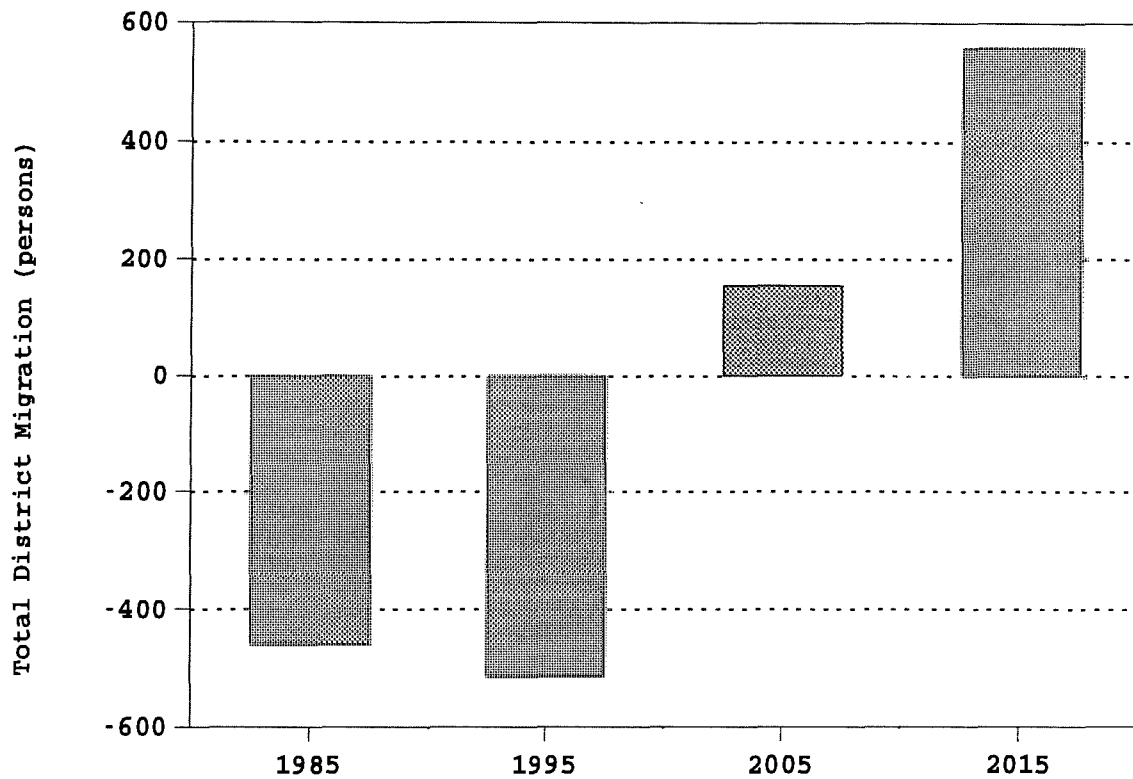


Region	Historical Levels			REMI Forecast Levels		Percent Change			
	1970 ⁽¹⁾	1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾	1980/ 1970	1990/ 1980	2000/ 1990	2010/ 2000
Kennebec	95,247	109,889	115,904	N/A	N/A	15.4%	5.5%	N/A	N/A
Somerset	40,597	45,049	49,767	N/A	N/A	11.0%	10.5%	N/A	N/A
Total District	135,844	154,938	165,671	173,641	177,044	14.1%	6.9%	4.8%	2.0%

Sources:(1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Net Migration (1985, 1995, 2005, & 2015)

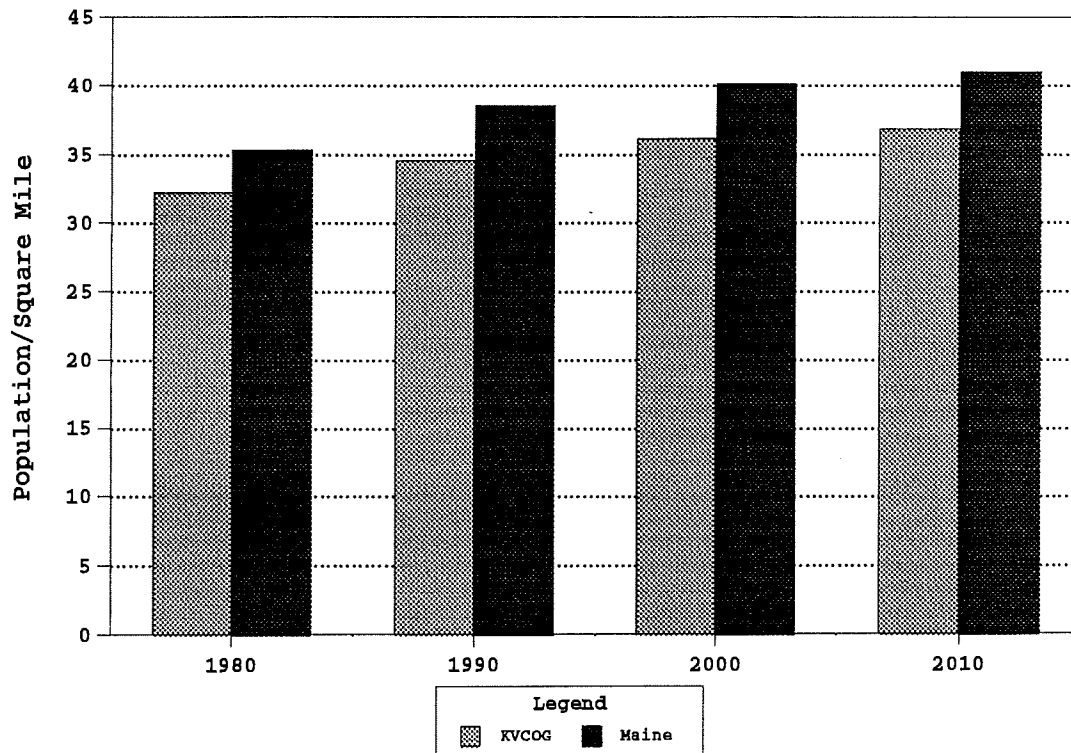


Region	Net Migration						
	Historical Levels		REMI Forecast Levels		% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
KVCOG	-459	-513	154	559	-11.8%	130.0%	263.0%
Maine	-1,901	355	2,026	4,963	118.7%	470.7%	145.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population Density (1980, 1990, 2000, & 2010)

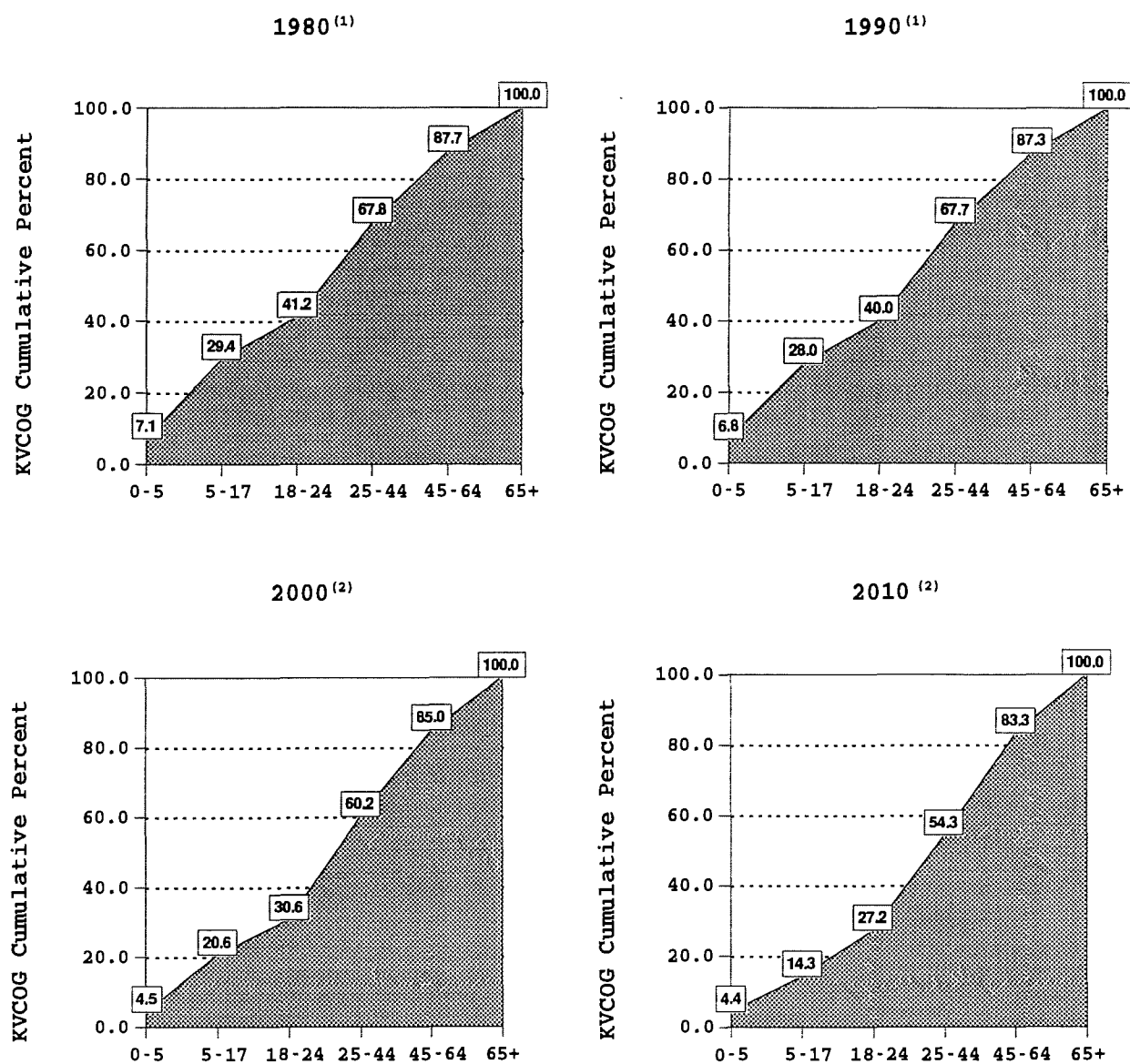


Region	Land Area ⁽¹⁾ (Square Miles)	Population/Square Mile			
		Historical Levels		REMI Forecast Levels	
		1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾
Kennebec	876	125.4	132.3	N/A	N/A
Somerset	3,931	11.5	12.7	N/A	N/A
Total District	4,807	32.2	34.5	36.1	36.8
Maine	31,905	35.3	38.5	40.1	41.0

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business & Economic Research,
University of Southern Maine

Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

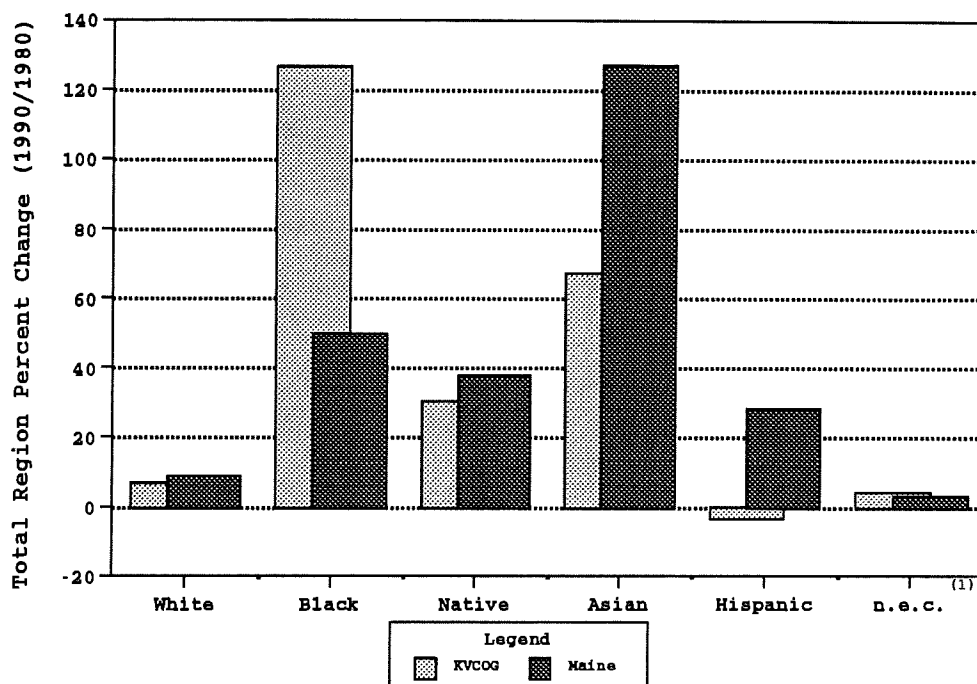
**Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)**

Region		Percent of Total Population						Median Age	Total Population
		Under 5	5-17	18-24	25-44	45-64	65+		
Kennebec	1980 ⁽¹⁾	7.0%	21.7%	12.5%	26.8%	19.8%	12.2%	30.6	109,889
	1990 ⁽¹⁾	6.7%	18.5%	10.2%	31.9%	19.3%	13.4%	34.2	115,904
Somerset	1980 ⁽¹⁾	7.4%	23.7%	10.1%	26.4%	19.7%	12.7%	30.8	45,049
	1990 ⁽¹⁾	7.0%	20.4%	8.8%	31.0%	19.7%	13.0%	33.8	49,767
Total District	1980 ⁽¹⁾	7.1%	22.3%	11.8%	26.7%	19.8%	12.3%	N/A	154,938
	1990 ⁽¹⁾	6.8%	18.1%	9.8%	31.6%	19.4%	13.3%	N/A	165,671
	2000 ⁽²⁾	4.5%	16.1%	10.0%	29.6%	24.8%	15.0%	N/A	173,641
	2010 ⁽²⁾	4.4%	14.3%	8.5%	27.1%	29.0%	16.7%	N/A	177,044

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population by Ethnic Group (1980 & 1990)

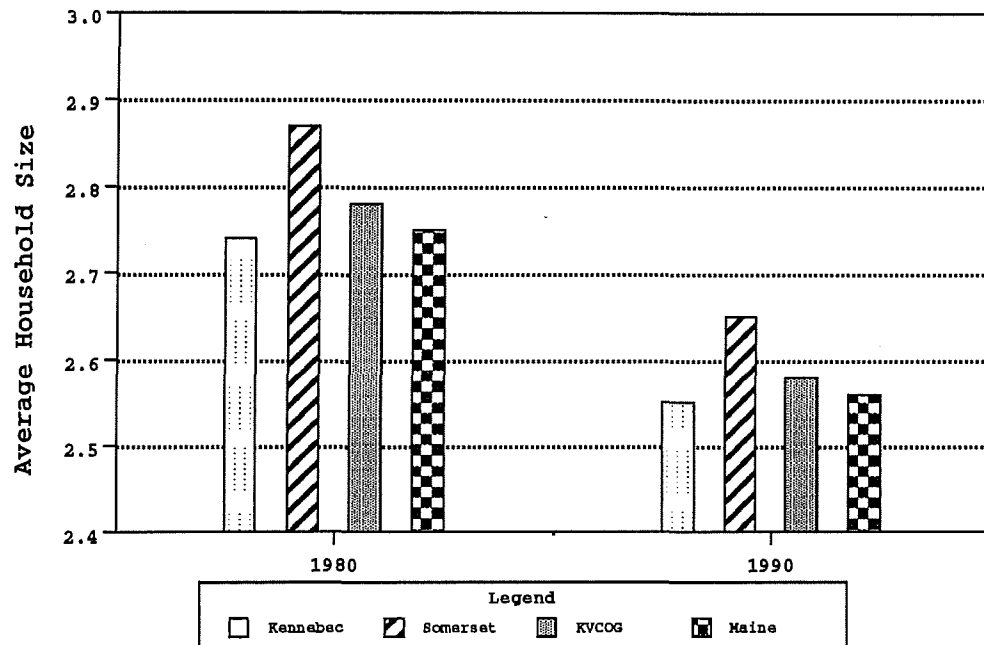


Region		Population Levels							% of Total Population	
		White	Black	Native	Asian	Hispanic	n.e.c. (1)	Total	Male	Female
Kennebec	1980	108,508	105	314	336	594	32	109,889	48.2%	51.8%
	1990	114,239	256	368	488	516	37	115,904	48.2%	51.8%
	% Chg.	5.3%	143.8%	17.2%	45.2%	-13.1%	15.6%	5.5%		
Somerset	1980	44,748	34	90	20	118	18	45,028	49.1%	50.9%
	1990	49,257	59	157	107	172	15	49,767	48.9%	51.1%
	% Chg.	10.1%	73.5%	74.4%	435.0%	45.8%	-16.7%	10.5%		
Total District	1980	153,256	139	404	356	712	50	154,917	48.5%	51.5%
	1990	163,496	315	525	595	688	52	165,671	48.4%	51.6%
	% Chg.	6.7%	126.6%	30.0%	67.1%	-3.4%	4.0%	6.9%		
Maine	1980	1,108,492	3,299	4,280	2,867	5,331	391	1,124,660	48.6%	51.4%
	1990	1,203,357	4,937	5,898	6,505	6,829	402	1,227,928	48.7%	51.3%
	% Chg.	8.6%	49.7%	37.8%	126.9%	28.1%	2.8%	9.2%		

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

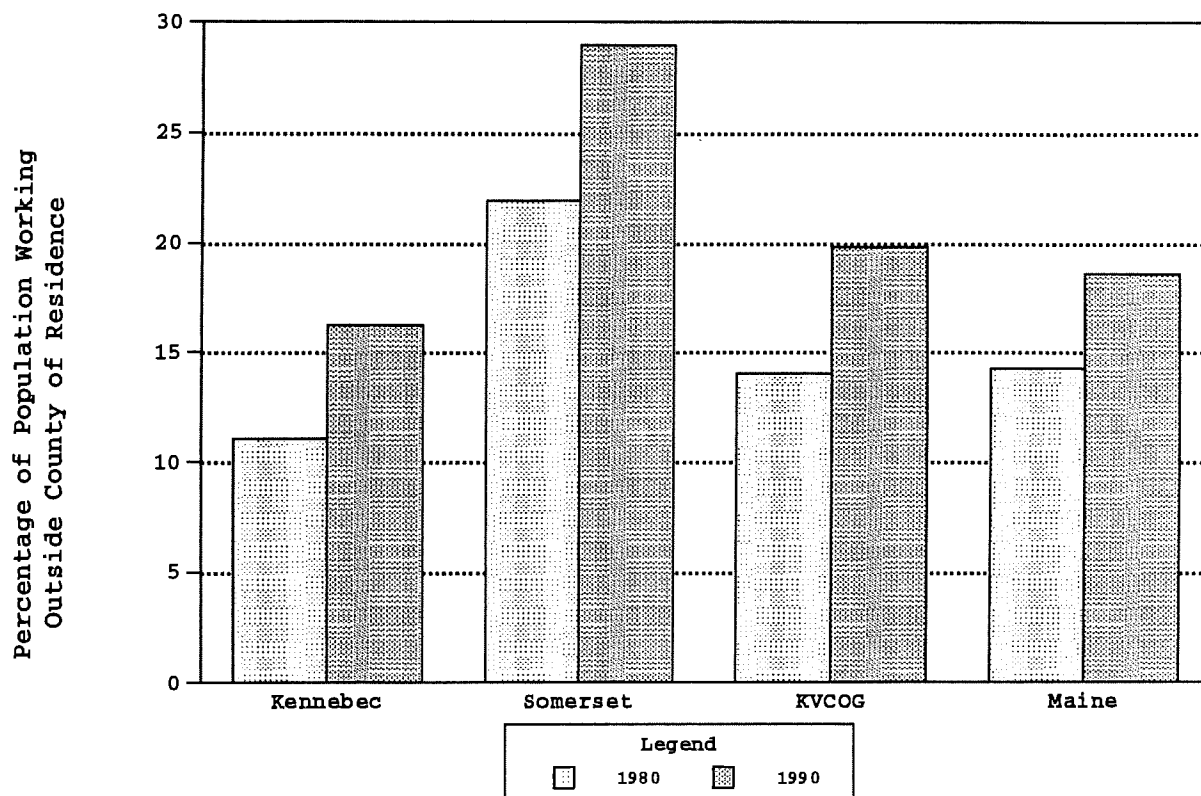
Average Household Size (1980 & 1990)



Region	Average Household Size		% Change 1990/1980
	1980	1990	
Kennebec	2.74	2.55	-6.93%
Somerset	2.87	2.65	-7.67%
Total District	2.78	2.58	-7.19%
Maine	2.75	2.56	-6.91%

Source: Bureau of the Census, U.S. Department of Commerce

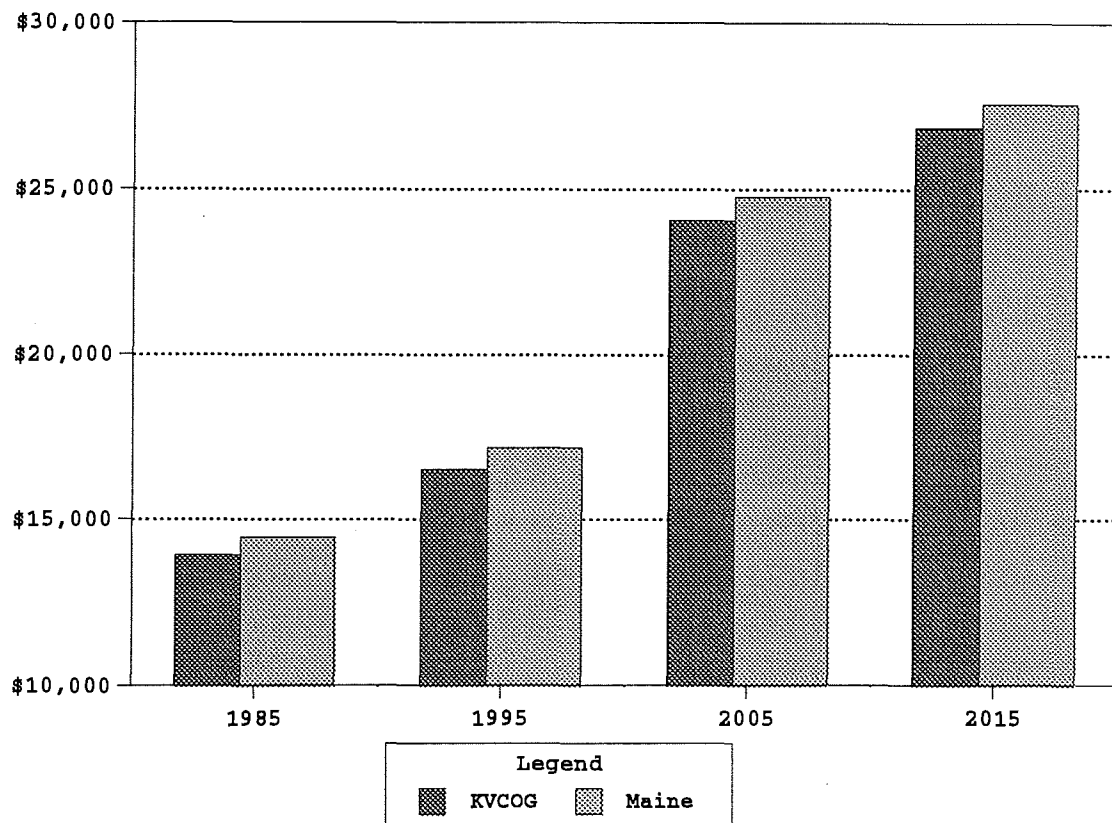
Resident Labor Force Working Outside County of Residence (1980 & 1990)



Region	Resident Labor Force Working Outside County of Residence				
	Total		% Change (1990/1980)	% of Labor Force	
	1980	1990		1980	1990
Kennebec	5,549	9,637	73.7%	11.0%	16.2%
Somerset	4,130	6,852	65.9%	21.9%	29.0%
Total District	9,679	16,489	70.4%	14.0%	19.8%
Maine	72,135	116,407	61.4%	14.2%	18.6%

Source: Bureau of the Census, U.S. Department of Commerce

Real Per Capita Income (1985, 1995, 2005, & 2015)

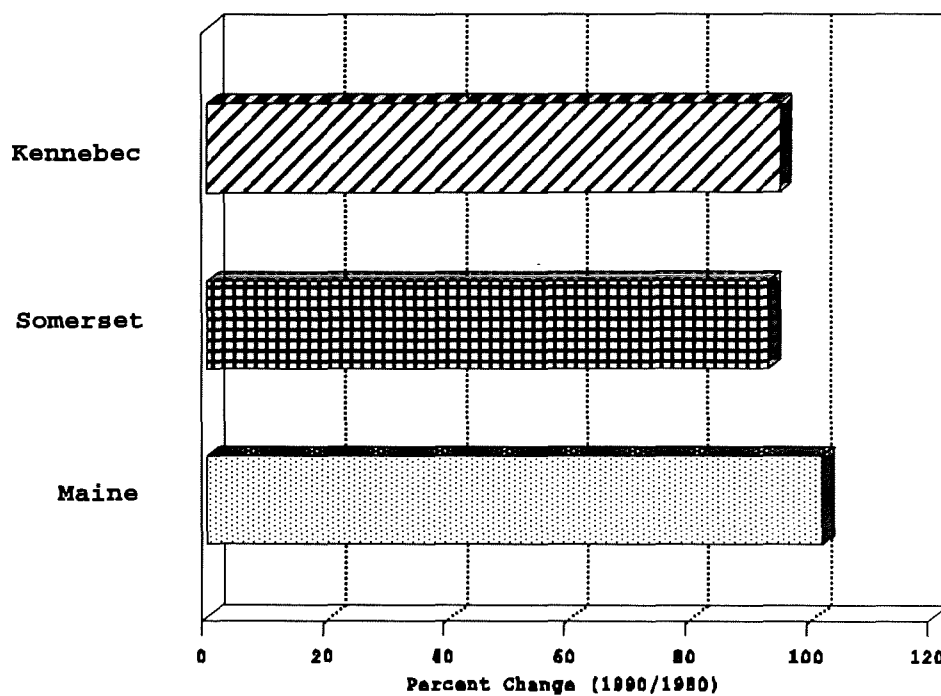


Region	Real Per Capita Income ⁽¹⁾				Average Annual Real		
	Historical Levels		REMI Forecast Levels		Growth Rate		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Total District	\$13,923	\$16,503	\$24,029	\$26,833	18.5%	45.6%	11.7%
Maine	\$14,447	\$17,168	\$24,747	\$27,547	18.8%	44.1%	11.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Real Per Capita Income is expressed in 1987 dollars.

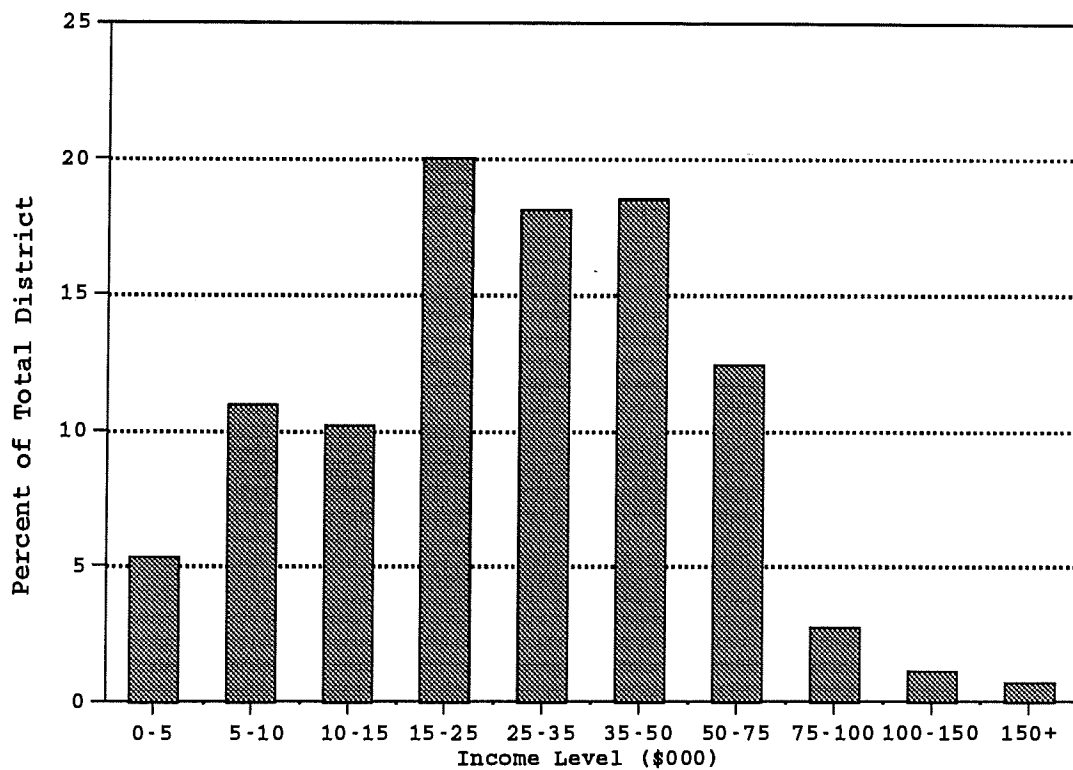
Median Household Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Kennebec	\$14,690	\$28,616	94.8%
Somerset	\$11,830	\$22,829	93.0%
Maine	\$13,816	\$27,854	101.6%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Household Income is expressed in nominal dollars.

Households by Income Level (1990)

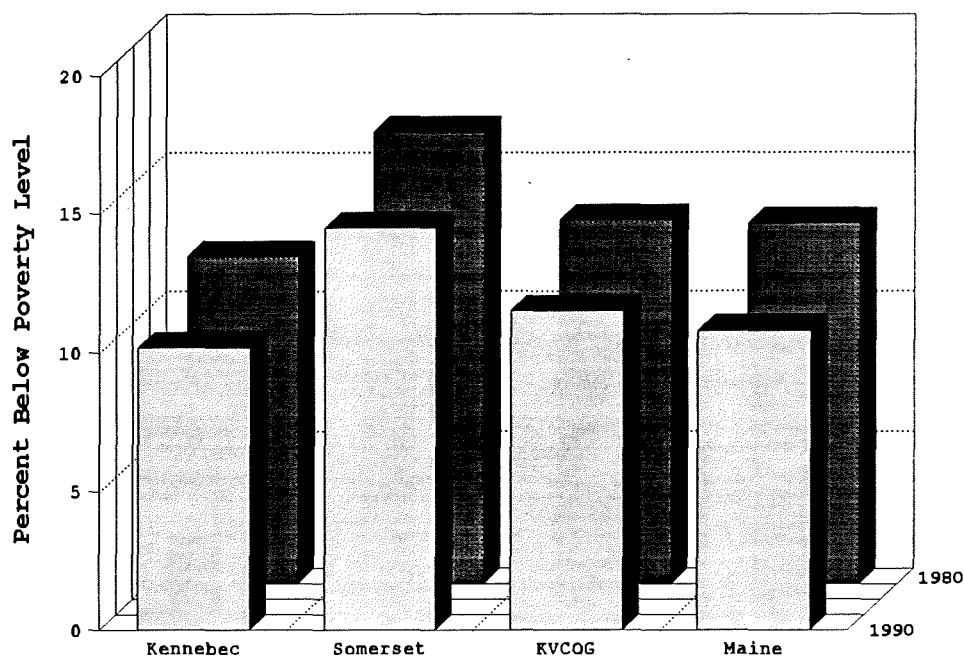


Income Level	Households by Income Level ⁽¹⁾			% of Total District
	Kennebec	Somerset	Total District	
Less than \$5,000	2,079	1,258	3,337	5.3%
\$5,000 to \$9,999	4,414	2,386	6,800	10.9%
\$10,000 to \$14,999	4,095	2,296	6,391	10.2%
\$15,000 to \$24,999	8,384	4,107	12,491	20.0%
\$25,000 to \$34,999	8,038	3,241	11,279	18.1%
\$35,000 to \$49,999	8,628	2,893	11,521	18.5%
\$50,000 to \$74,999	5,950	1,787	7,737	12.4%
\$75,000 to \$99,999	1,382	331	1,713	2.7%
\$100,000 to \$149,999	527	153	680	1.1%
Over \$150,000	382	67	449	0.7%
Total District	43,879	18,519	62,398	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

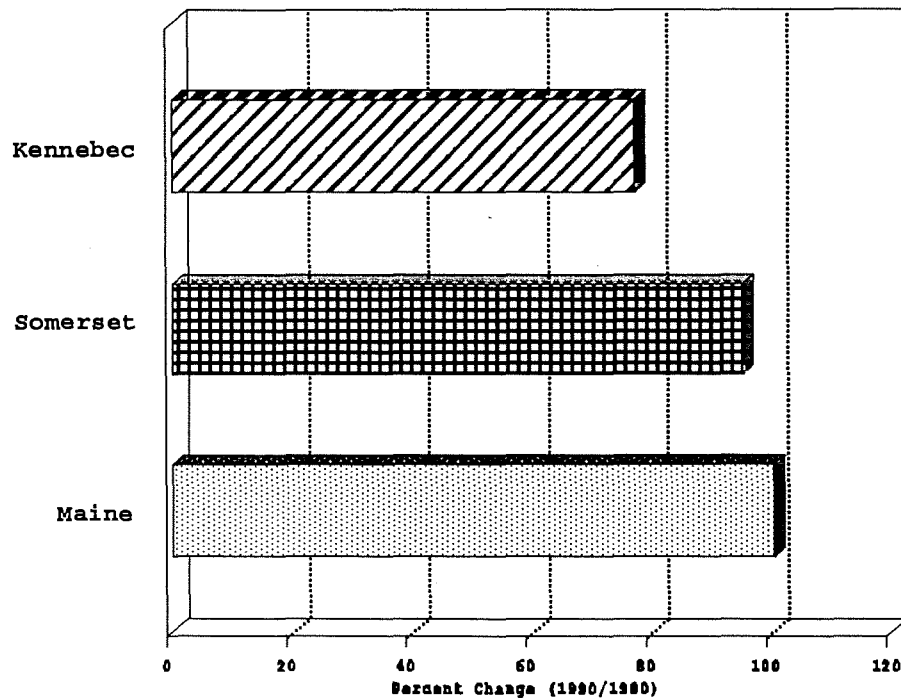
Population Below Poverty Level (1980 & 1990)



Region	Population Below Poverty Level ⁽¹⁾				
	1980	1990	% Change 1990/1980	1980	1990
Kennebec	12,967	11,464	-11.6%	11.8%	10.2%
Somerset	7,340	7,072	-3.7%	16.3%	14.5%
Total District	20,307	18,536	-8.7%	13.1%	11.2%
Maine	145,585	128,527	-11.7%	13.0%	10.8%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Poverty level includes all persons with income levels under \$4,190 for 1980 and \$6,652 for 1990.

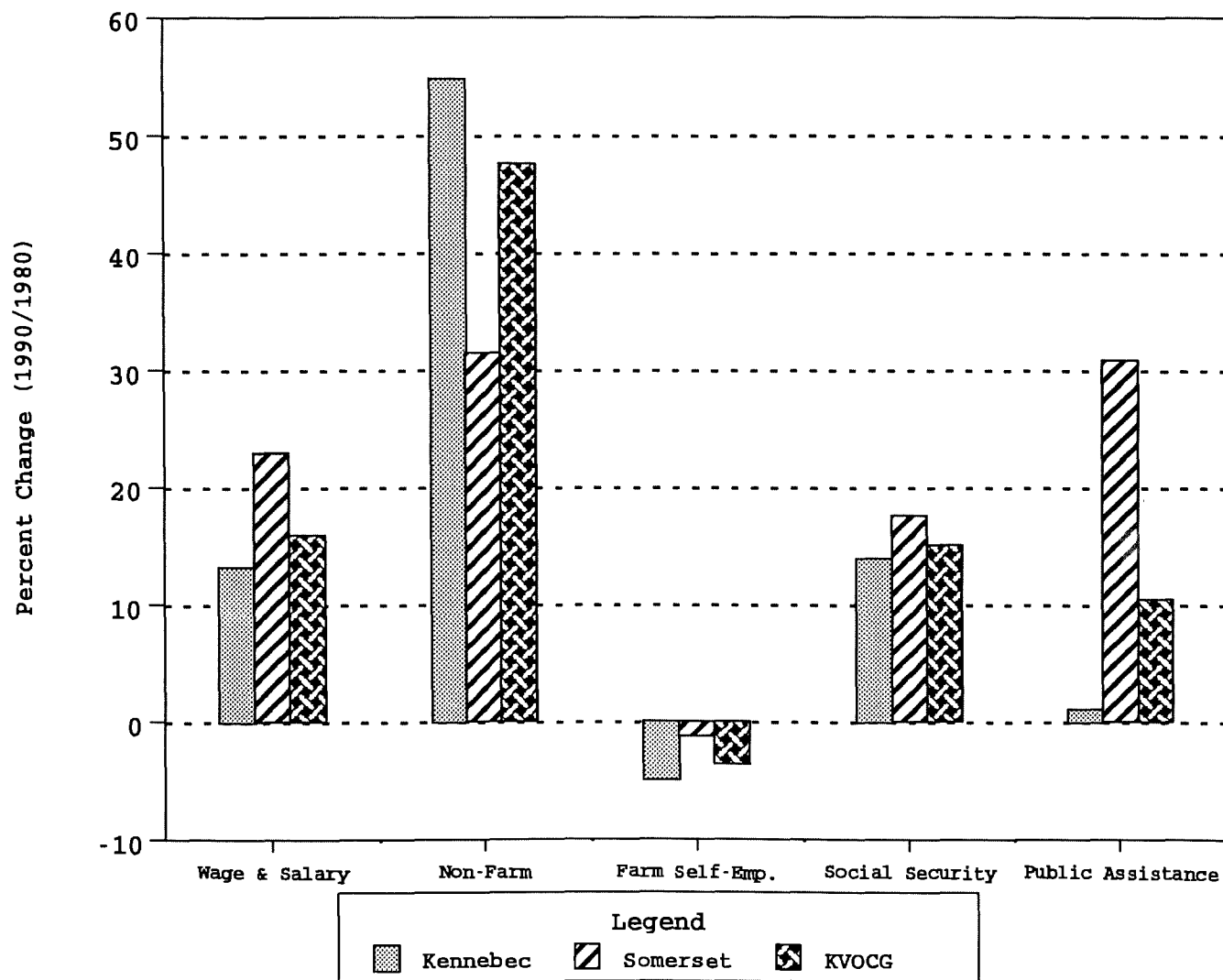
Median Family Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Kennebec	\$17,057	\$30,236	77.3%
Somerset	\$13,660	\$26,693	95.4%
Maine	\$16,167	\$32,422	100.5%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

Households by Income Type (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

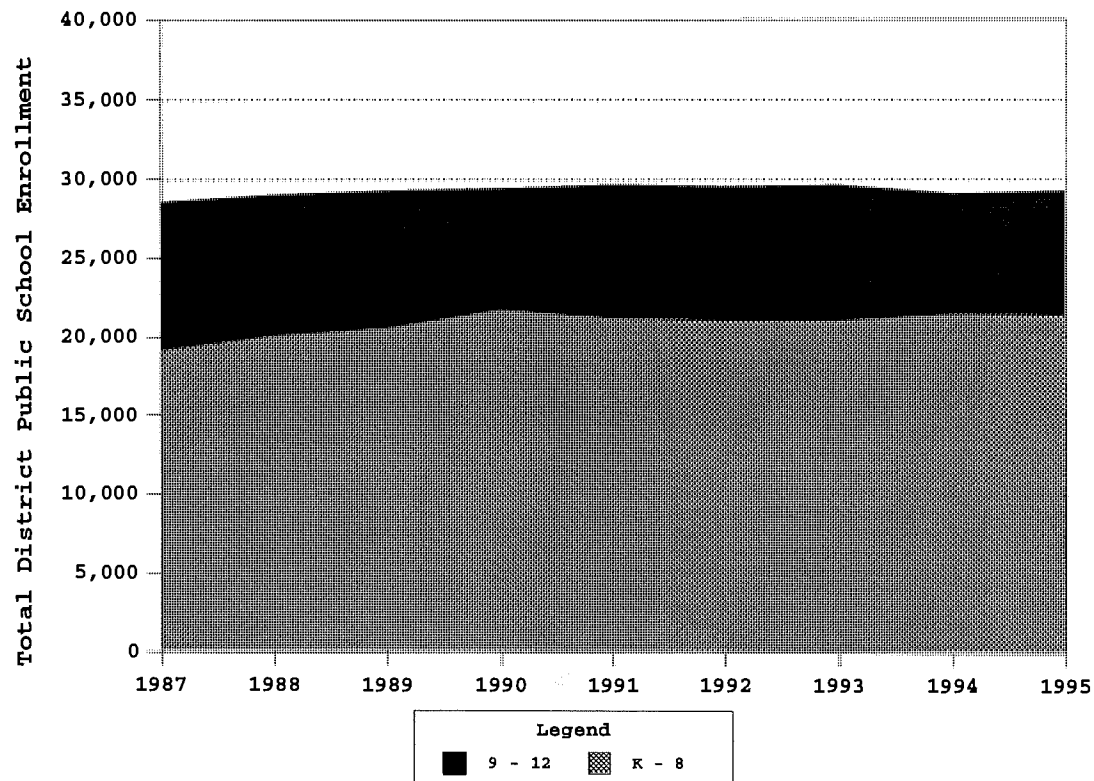
Households by Income Type (1980 & 1990)

Region		Wage & Salary		Non-Farm Self-Emp		Farm Self-Emp		Social Security		Public Assistance		Total Households
		Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	
Kennebec	1980	29,920	77.4%	3,952	12.2%	816	1.9%	10,584	18.5%	3,573	8.7%	38,569
	1990	33,880	77.2%	6,118	13.9%	776	1.8%	12,054	27.5%	3,610	8.2%	43,879
	% Chg.	13.2%	-	54.8%	-	-4.9%	-	13.9%	-	1.0%	-	13.8%
Somerset	1980	11,145	72.5%	1,770	11.5%	408	2.7%	4,643	30.2%	1,638	10.7%	15,372
	1990	13,698	74.0%	2,327	12.6%	403	2.2%	5,456	29.5%	2,142	11.6%	18,519
	% Chg.	22.9%	-	31.5%	-	-1.2%	-	17.5%	-	30.8%	-	20.5%
Total District	1980	41,065	76.1%	5,722	10.6%	1,224	2.3%	15,227	28.2%	5,211	9.7%	53,941
	1990	47,578	76.2%	8,445	13.5%	1,179	1.9%	17,510	28.1%	5,752	9.2%	62,398
	% Chg.	15.9%	-	47.6%	-	-3.7%	-	15.0%	-	10.4%	-	15.7%

Source: Bureau of the Census, U.S. Department of Commerce

Note: Percentages of Total Households will sum to more than 100% because some households have more than one type of income.

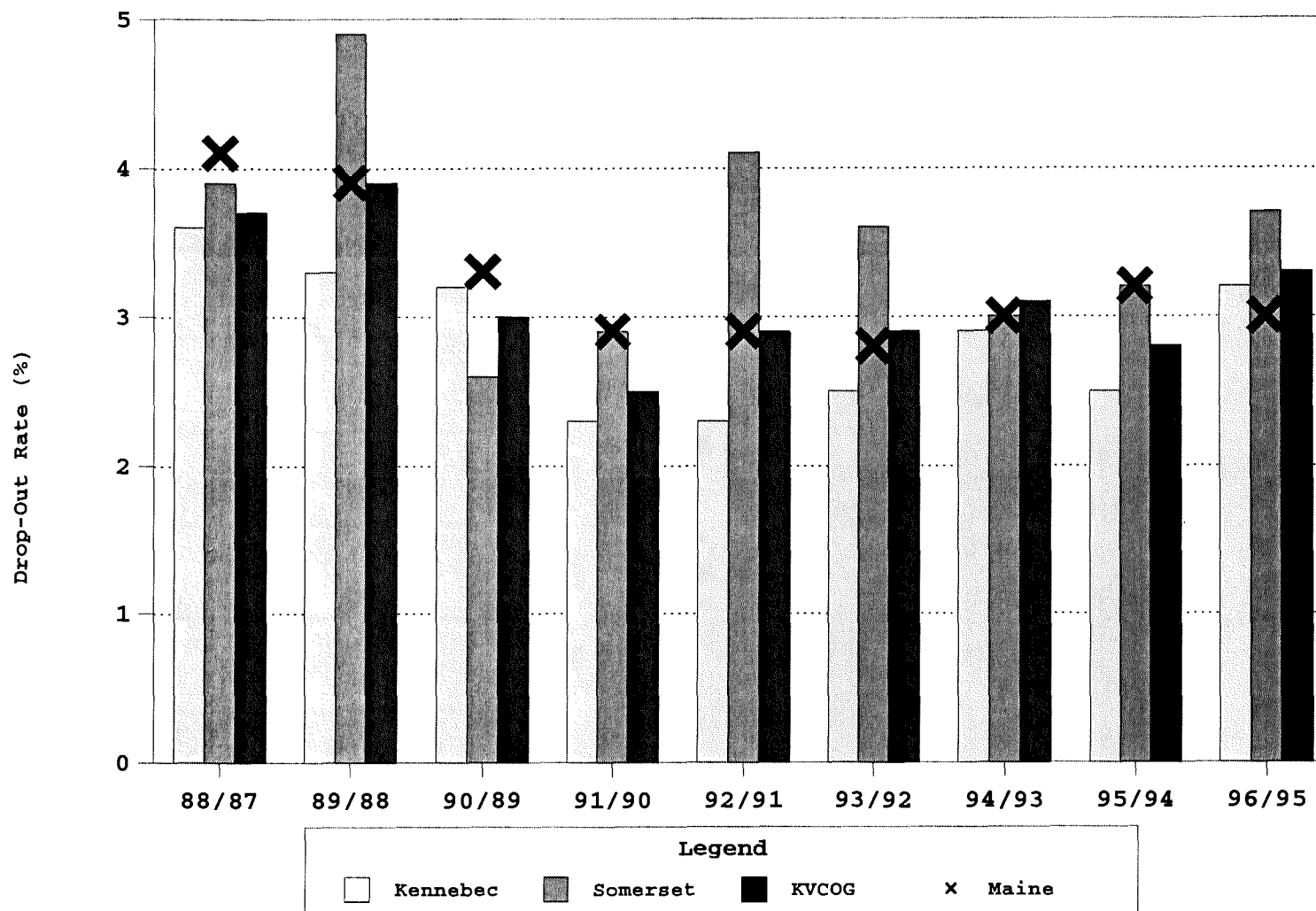
Public School Enrollment (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Kennebec									
K - 8	12,221	12,967	13,250	14,998	13,693	13,704	13,818	15,144	14,983
9 - 12	6,071	5,720	5,529	4,988	5,341	5,384	5,445	4,984	5,229
Total	18,292	18,687	18,779	19,986	19,034	19,088	19,263	20,128	20,212
Somerset									
K - 8	6,922	7,102	7,289	6,720	7,509	7,308	7,225	6,437	6,412
9 - 12	3,319	3,206	3,170	2,669	3,094	3,105	3,125	2,646	2,624
Total	10,241	10,308	10,459	9,389	10,603	10,413	10,350	9,083	9,036
District									
K - 8	19,143	20,069	20,539	21,718	21,202	21,012	21,043	21,581	21,395
9 - 12	9,390	8,926	8,699	7,657	8,435	8,489	8,570	7,630	7,853
Total	28,533	28,995	29,238	29,375	29,637	29,501	29,613	29,211	29,248

Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)



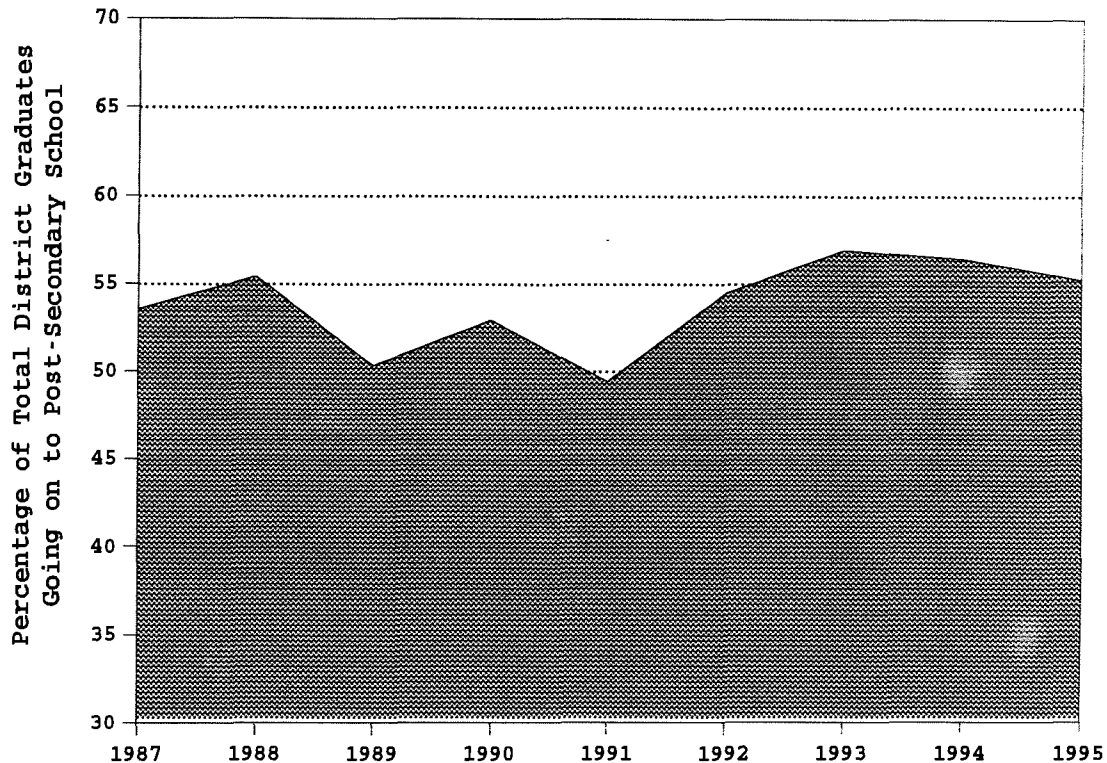
Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)

Region	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94	96/95
Kennebec									
Total Students	5,713	5,610	5,472	5,442	5,256	5,257	5,271	5,365	5,611
Male Drop-Outs	115	105	93	70	66	69	91	87	97
Female Drop-	89	82	80	53	55	61	60	49	80
Total Drop-Outs	204	187	173	123	121	130	151	136	177
Drop-Out Rate	3.6%	3.3%	3.2%	2.3%	2.3%	2.5%	2.9%	2.5%	3.2%
Somerset									
Total Students	2,887	2,821	2,818	2,766	2,856	2,758	2,827	2,787	2,829
Male Drop-Outs	69	80	44	37	61	50	61	53	71
Female Drop-	43	59	30	42	55	49	41	36	34
Total Drop-Outs	112	139	74	79	116	99	102	89	105
Drop-Out Rate	3.9%	4.9%	2.6%	2.9%	4.1%	3.6%	3.6%	3.2%	3.7%
Total District									
Total Students	8,600	8,431	8,290	8,208	8,112	8,015	8,098	8,152	8,440
Male Drop-Outs	184	185	137	107	127	119	152	140	168
Female Drop-	132	141	110	95	110	110	101	85	114
Total Drop-Outs	316	326	247	202	237	229	253	225	282
Drop-Out Rate	3.7%	3.9%	3.0%	2.5%	2.9%	2.9%	3.1%	2.8%	3.3%

Source: Maine Bureau of Education

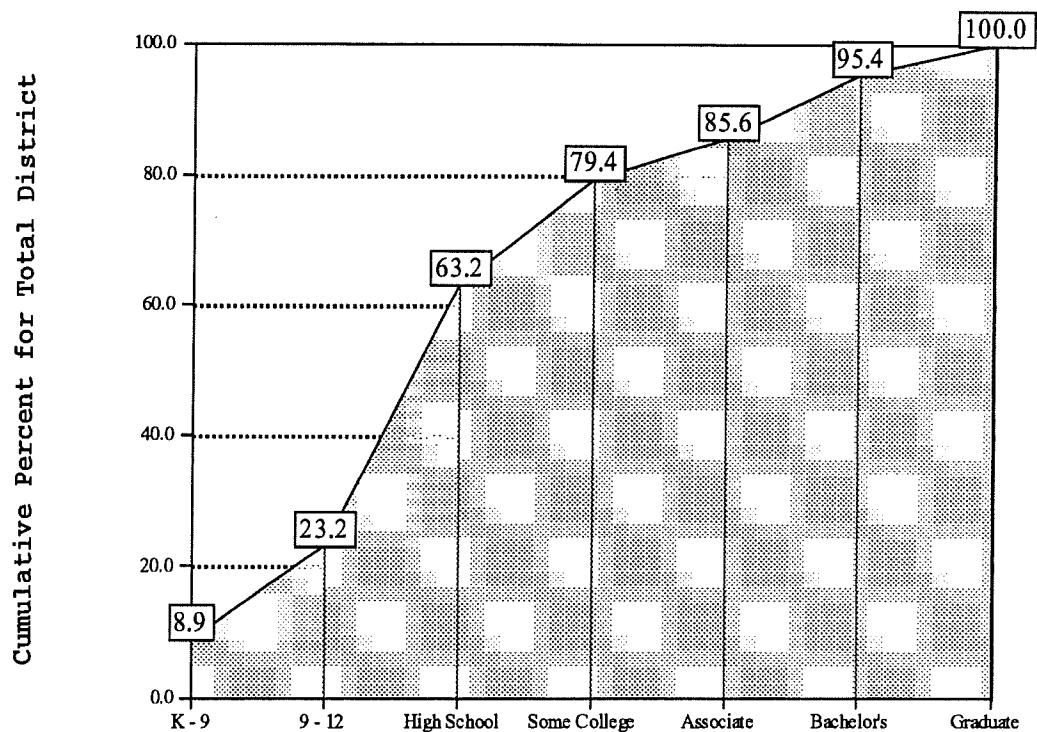
Graduates Going on to Post-Secondary Schools (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Kennebec									
Total Graduates	1,301	1,269	1,348	1,363	1,293	1,253	1,276	1,181	1,208
Attend College	757	776	732	712	629	727	754	724	698
Percent Attend	58.2%	61.2%	54.3%	52.2%	48.6%	58.0%	59.1%	61.3%	57.8%
Somerset									
Total Graduates	624	612	612	571	625	580	577	602	580
Attend College	273	267	253	311	318	271	301	282	289
Percent Attend	43.8%	43.6%	41.3%	54.5%	50.9%	46.7%	52.2%	46.8%	49.8%
Total District									
Total Graduate	1,925	1,881	1,960	1,934	1,918	1,833	1,853	1,783	1,788
Attend College	1,030	1,043	985	1,023	947	998	1,055	1,006	987
Percent Attend	53.5%	55.4%	50.3%	52.9%	49.4%	54.4%	56.9%	56.4%	55.2%

Source: Maine Bureau of Education

Educational Attainment for Persons 18 Years and Older (1990)



Region	Distribution of Educational Attainment							Total Region	
	Less than 9th Grade	9th-12th Grade	H.S. Grad.	Some College	Associate Degree	Bachelor's Degree	Grad. Degree	Percent	Persons over 18
Kennebec	8.4%	12.7%	38.1%	17.7%	6.7%	11.0%	5.4%	100.0%	86,591
Somerset	10.1%	18.2%	44.7%	12.5%	4.9%	6.8%	2.8%	100.0%	36,159
Total District									
Non-Cumulative	8.9%	14.3%	40.0%	16.2%	6.2%	9.8%	4.6%	100.0%	122,750
Cumulative	8.9%	23.2%	63.2%	79.4%	85.6%	95.4%	100.0%	-	-

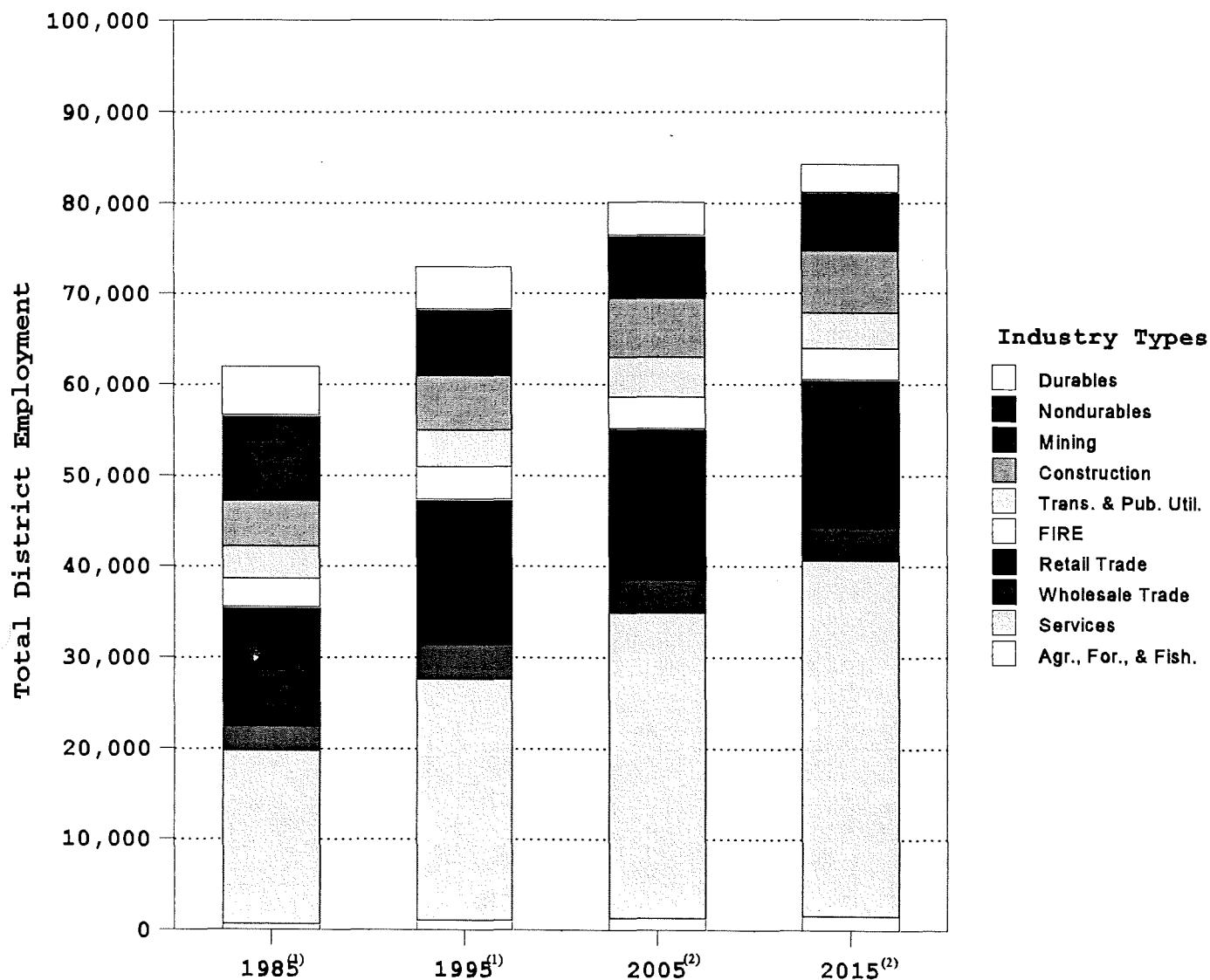
Source: Bureau of the Census, U.S. Department of Commerce

KVCOG

LABOR FORCE

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern KVCOG

Employment by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

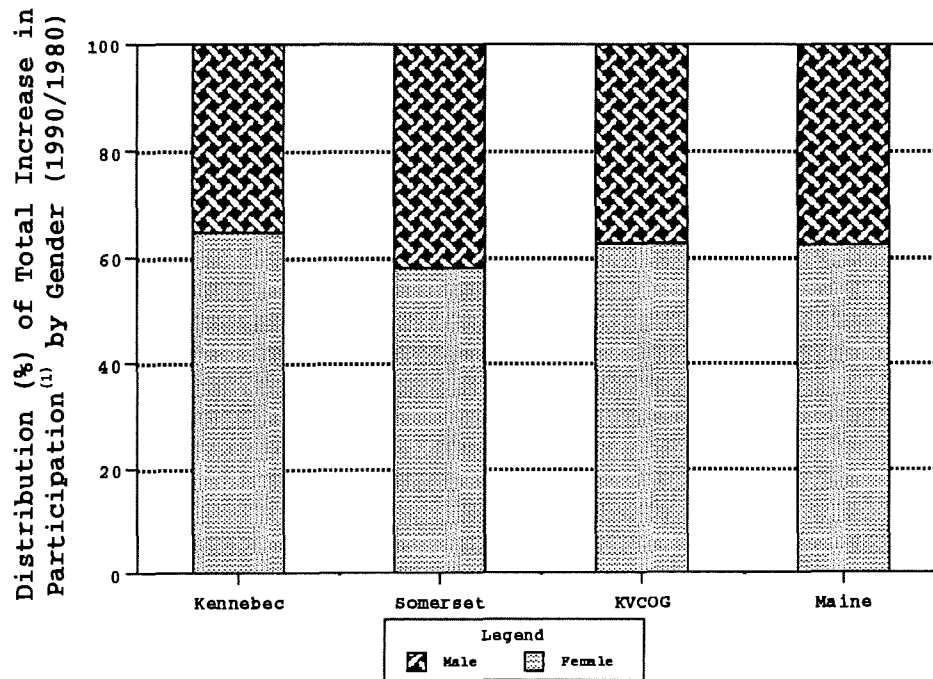
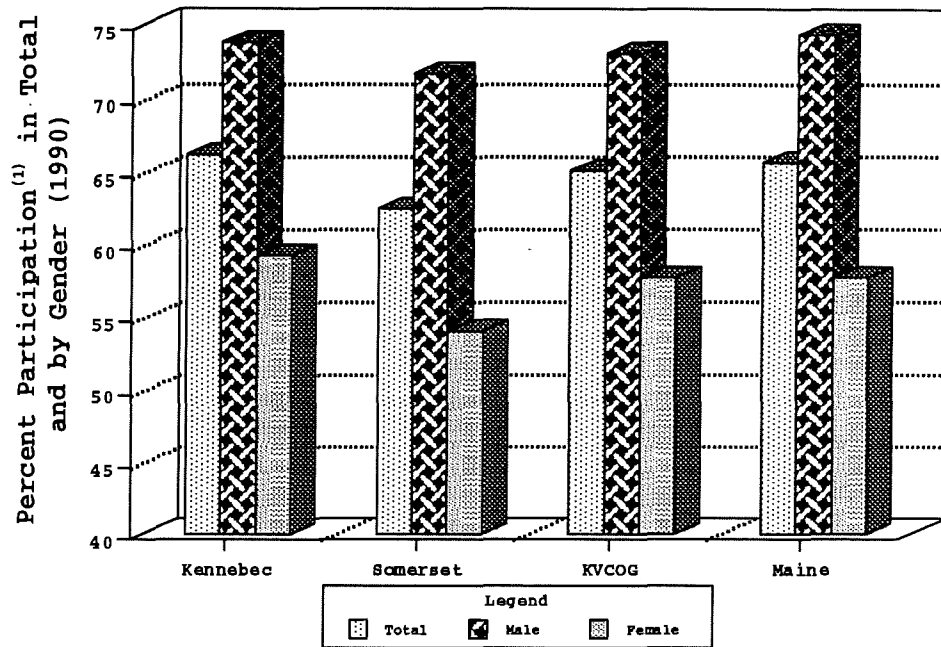
Industry Type	Total District Employment				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	5,280	4,673	3,631	3,092	-11.5%	-22.3%	-14.8%
Nondurables	9,323	7,315	6,979	6,407	-21.5%	-4.6%	-8.2%
Mining	17	17	14	12	0.0%	-17.6%	-14.3%
Construction	5,124	5,928	6,536	6,928	15.7%	10.3%	6.0%
Transportation & Public Utilities	3,526	4,059	4,315	3,908	15.1%	6.3%	-9.4%
Finance, Insurance, & Real Estate	3,146	3,541	3,472	3,423	12.6%	-1.9%	-1.4%
Retail Trade	12,972	16,042	16,582	16,220	23.7%	3.4%	-2.2%
Wholesale Trade	2,757	3,723	3,723	3,569	35.0%	0.0%	-4.1%
Services	19,109	26,539	33,510	39,160	38.9%	26.3%	16.9%
Agriculture, Forestry, & Fishing	626	1,084	1,320	1,524	73.2%	21.8%	15.5%
Total District	61,880	72,921	80,082	84,243	17.8%	9.8%	5.2%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Labor Force Participation (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force participation consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

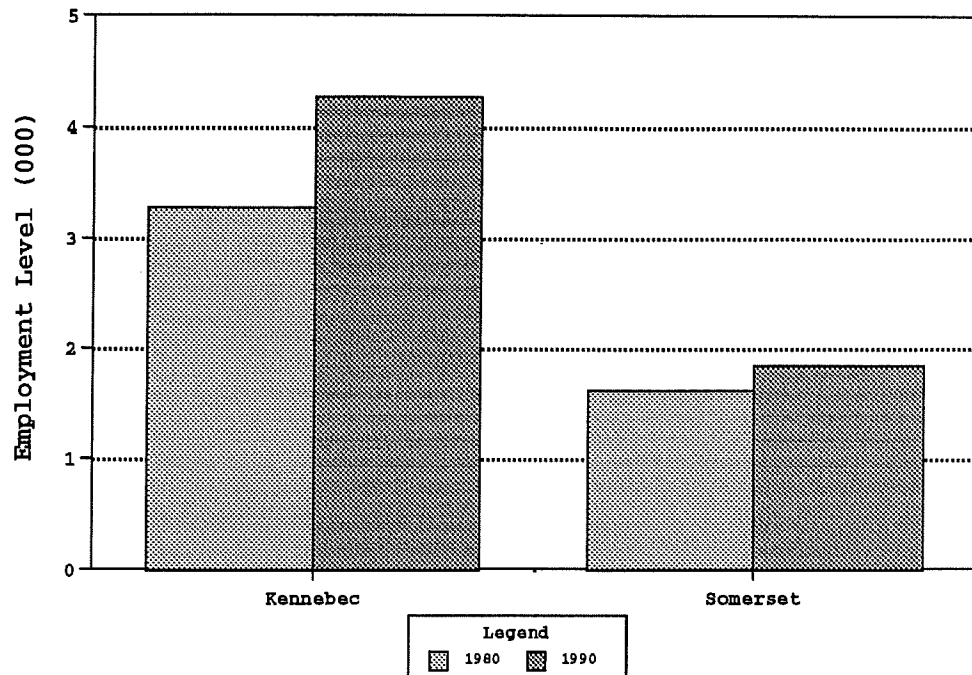
Labor Force Participation (1980 & 1990)

Region	Labor Force ⁽¹⁾				Labor Force Participation Rate						Distribution of Total 1990/1980 Increase in Labor Force Participation by Gender	
	1980		1990		1980			1990				
	Male	Female	Male	Female	Total	Male	Female	Total	Male	Female	Male	Female
Kennebec	38,887	43,693	42,663	47,238	61.1%	72.6%	50.8%	66.2%	73.8%	59.3%	35.2%	64.8%
Somerset	15,779	17,068	18,173	19,639	57.4%	69.8%	46.0%	62.5%	71.7%	54.0%	42.1%	57.9%
Total District	54,666	60,761	60,836	66,877	60.0%	71.8%	49.5%	65.1%	73.1%	57.7%	37.6%	62.4%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

Self-Employed Labor Force (1980 & 1990)

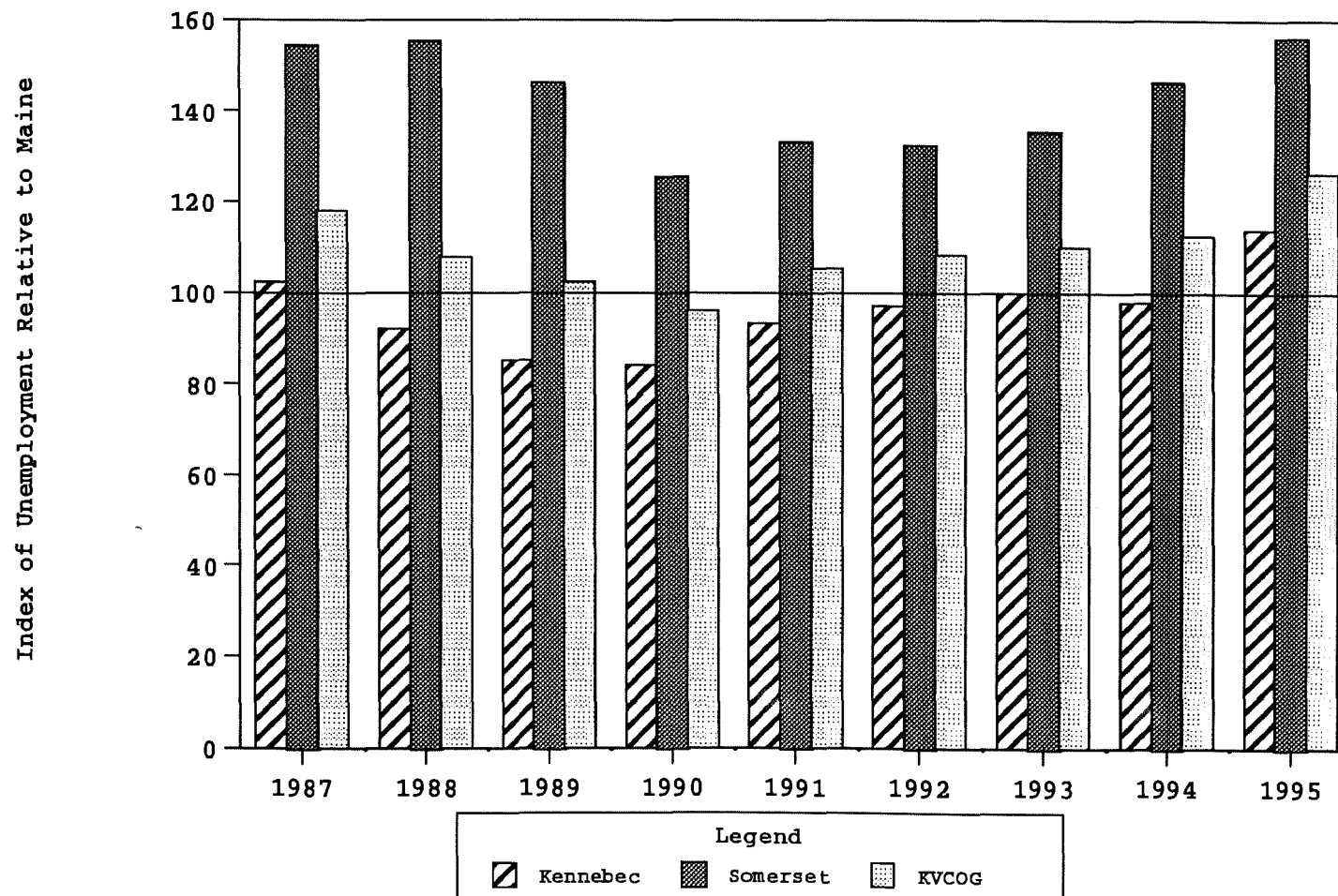


Region	Self-Employed Labor Force				
	Employment Level		% Change (1990/1980)	% of Total Labor Force	
	1980	1990		1980	1990
Kennebec	3,283	4,242	29.2%	7.0%	7.6%
Somerset	1,615	1,848	14.4%	9.4%	8.5%
Total District	4,898	6,090	24.3%	7.6%	7.9%
Maine	39,057	52,767	35.1%	8.5%	10.7%

Source: Bureau of the Census, U.S. Department of Commerce

Average Unemployment - Absolute and Relative to Maine

(1987 - 1995)



Source: Maine Department of Labor

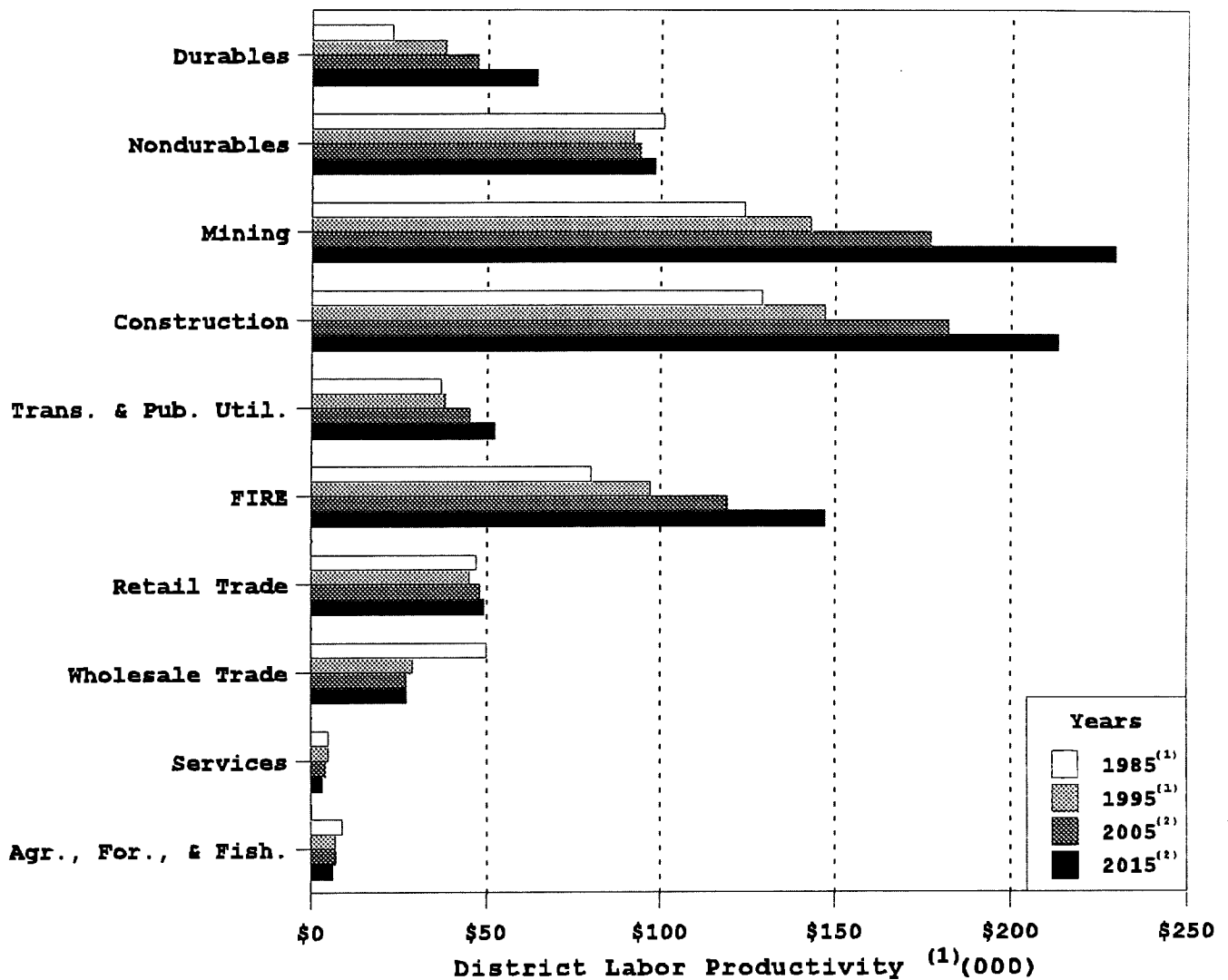
Average Unemployment - Absolute and Relative to Maine

(1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Average Annual Unemployment (%)									
Kennebec	4.5	3.5	3.5	4.3	7.0	6.9	7.9	7.2	6.5
Somerset	6.8	5.9	6.0	6.4	10.0	9.4	10.7	10.8	8.9
Total District	5.2	4.1	4.2	4.9	7.9	7.7	8.7	8.3	7.2
Maine	4.4	3.8	4.1	5.1	7.5	7.1	7.9	7.4	5.7
Relative Unemployment Index (Region/Maine)									
Kennebec	102.3	92.1	85.4	84.3	93.3	97.2	100.0	98.0	114.0
Somerset	154.5	155.3	146.3	125.5	133.3	132.4	135.4	146.4	156.1
Total District	118.2	107.9	102.4	96.1	105.3	108.5	110.1	112.5	126.3
Maine	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Maine Department of Labor

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

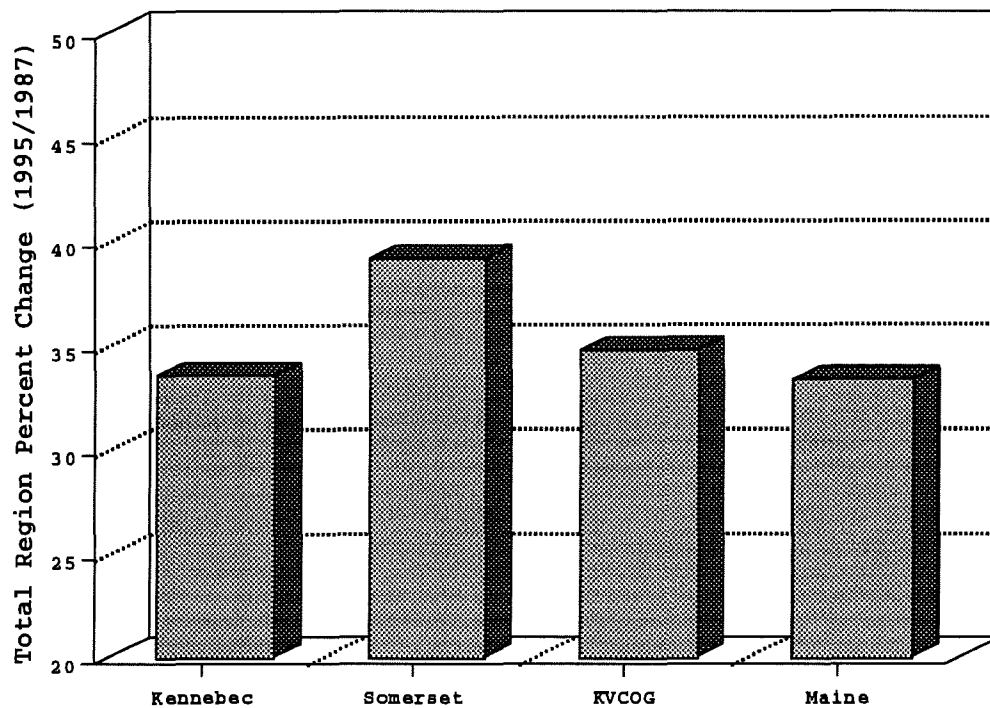
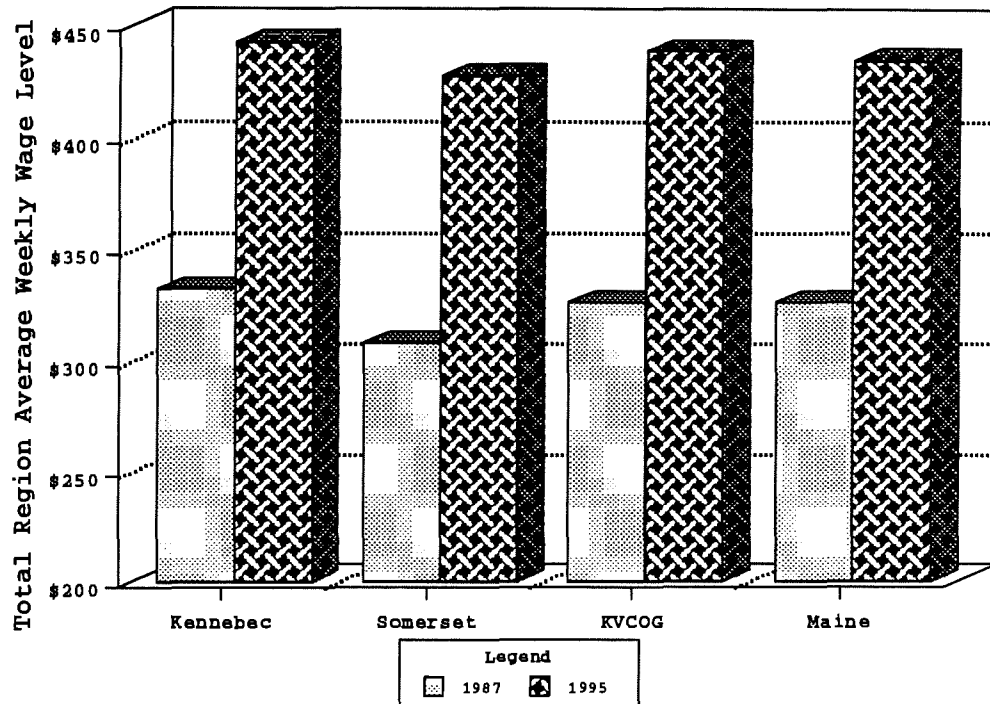
Industry Type	Total District Labor Productivity ⁽¹⁾ (000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$23	\$38	\$47	\$64	66.0%	24.8%	36.0%
Nondurables	\$101	\$92	\$94	\$98	-8.9%	2.8%	3.4%
Mining	\$124	\$143	\$177	\$229	15.2%	24.1%	29.8%
Construction	\$129	\$147	\$182	\$213	13.9%	24.2%	16.9%
Transportation & Public Utilities	\$37	\$38	\$45	\$52	4.8%	16.7%	17.1%
Finance, Insurance, & Real Estate	\$80	\$97	\$119	\$147	21.0%	22.8%	23.3%
Retail Trade	\$47	\$45	\$48	\$49	-3.2%	6.5%	2.2%
Wholesale Trade	\$50	\$29	\$27	\$27	-42.8%	-5.1%	0.3%
Services	\$5	\$5	\$4	\$3	-11.5%	-22.3%	-14.9%
Agriculture, Forestry, & Fishing	\$9	\$7	\$7	\$6	-21.5%	-4.6%	-8.2%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Average Weekly Wage Levels by Industry Type (1987 & 1995)



Source: Maine Department of Labor

Average Weekly Wage Levels by Industry Type (1987 & 1995)

Region		Agr., For., & Fish.	Constr. & Mining	Mfg.	Trans. & Pub. Util.	Whole. Trade	Ret. Trade	FIRE	Svcs.	State Gov't.	Local Gov't.	Total Region
Kennebec	1987	\$316	\$346	\$418	\$507	\$395	\$200	\$333	\$281	\$402	\$302	\$332
	1995	\$324	\$435	\$563	\$602	\$543	\$253	\$505	\$400	\$580	\$415	\$443
	% Chg.	2.7%	25.5%	34.7%	18.8%	37.4%	26.6%	51.8%	42.3%	44.4%	37.5%	33.5%
Somerset	1987	\$365	\$373	\$369	\$411	\$319	\$192	\$332	\$242	\$389	\$282	\$308
	1995	\$419	\$585	\$565	\$508	\$459	\$244	\$406	\$318	\$474	\$401	\$428
	% Chg.	14.9%	56.9%	52.9%	23.6%	44.0%	27.2%	22.3%	31.4%	21.9%	42.3%	39.1%
KVCOG	1987	\$324	\$353	\$397	\$490	\$388	\$198	\$333	\$274	\$401	\$295	\$326
	1995	\$353	\$496	\$564	\$579	\$534	\$251	\$490	\$383	\$574	\$411	\$439
	% Chg.	9.2%	40.6%	42.0%	18.1%	37.7%	26.6%	47.5%	39.9%	43.1%	39.1%	34.7%
Maine	1987	\$229	\$366	\$409	\$441	\$407	\$204	\$404	\$291	\$388	\$308	\$326
	1995	\$323	\$463	\$564	\$553	\$542	\$264	\$593	\$408	\$544	\$427	\$435
	% Chg.	41.1%	26.5%	38.1%	25.3%	33.0%	29.2%	46.8%	40.1%	40.2%	38.8%	33.3%

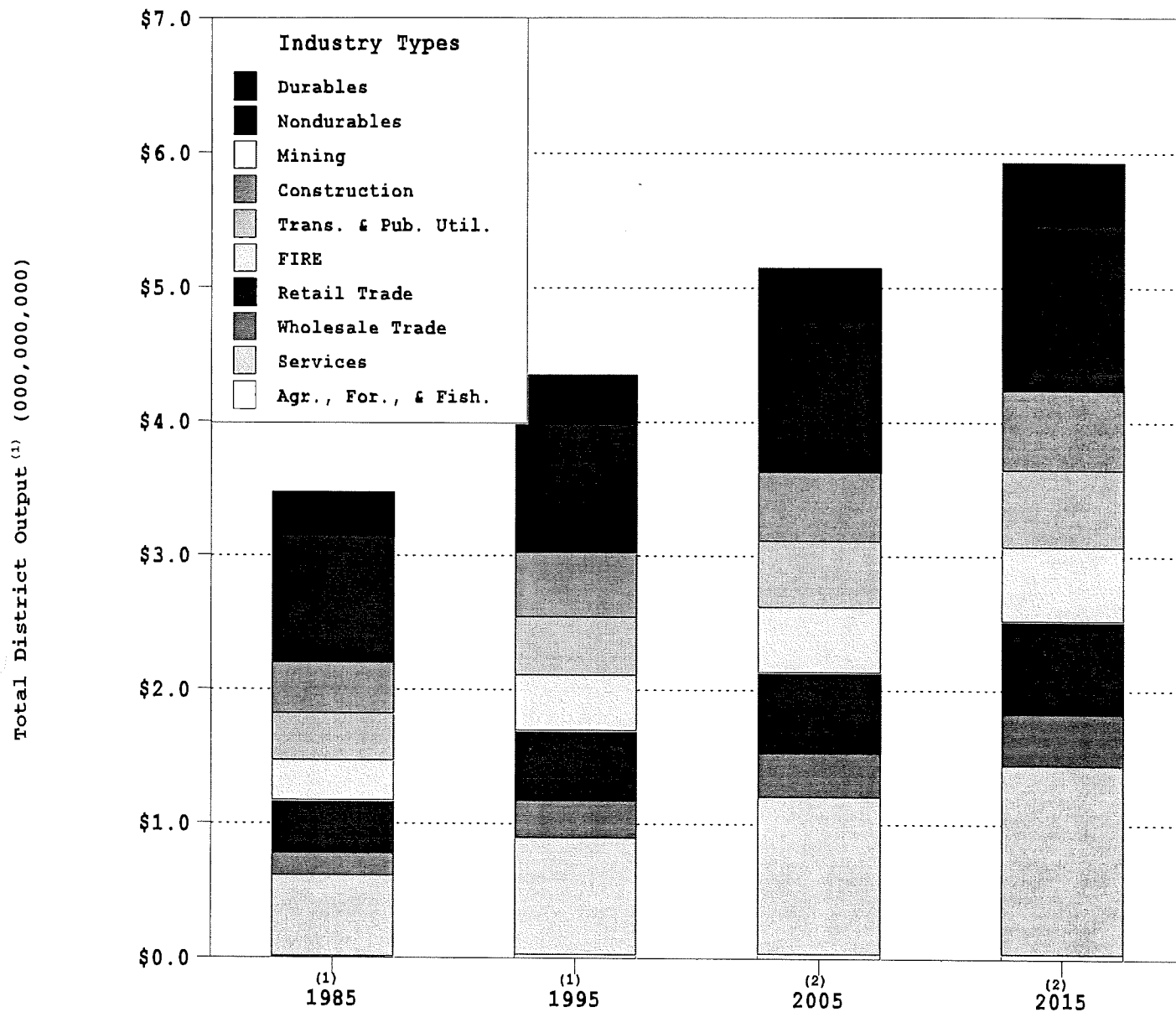
Source: Maine Department of Labor

KVCOG

ECONOMY

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern KVCOG

Output by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

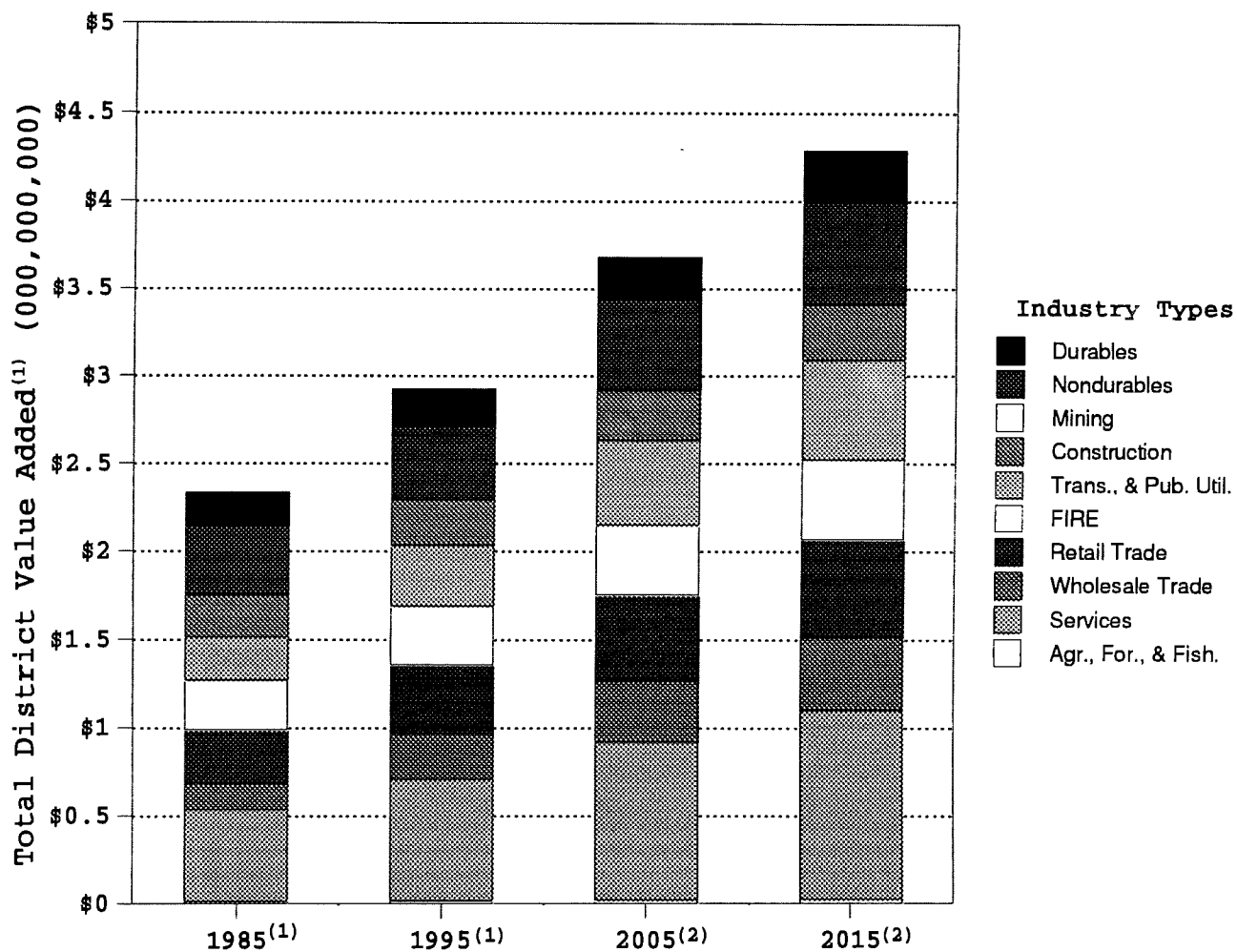
Industry Type	Total District Output ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$324.3	\$363.9	\$403.3	\$455.5	12.2%	10.8%	12.9%
Nondurables	\$951.2	\$960.4	\$1,107.8	\$1,235.7	1.0%	15.3%	11.5%
Mining	\$0.5	\$0.8	\$0.8	\$0.9	60.0%	0.0%	12.5%
Construction	\$376.2	\$483.6	\$522.7	\$591.1	28.5%	8.1%	13.1%
Transportation & Public Utilities	\$349.1	\$429.2	\$497.0	\$574.5	22.9%	15.8%	15.6%
Finance, Insurance, & Real Estate	\$301.1	\$411.6	\$480.7	\$554.1	36.7%	16.8%	15.3%
Retail Trade	\$393.0	\$522.1	\$600.7	\$687.3	32.9%	15.1%	14.4%
Wholesale Trade	\$168.9	\$282.8	\$330.2	\$385.3	67.4%	16.8%	16.7%
Services	\$596.8	\$864.9	\$1,167.5	\$1,403.7	44.9%	35.0%	20.2%
Agriculture, Forestry, & Fishing	\$12.9	\$28.0	\$35.9	\$39.8	117.1%	28.2%	10.9%
Total District	\$3,474.0	\$4,347.3	\$5,146.6	\$5,927.9	25.1%	18.4%	15.2%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

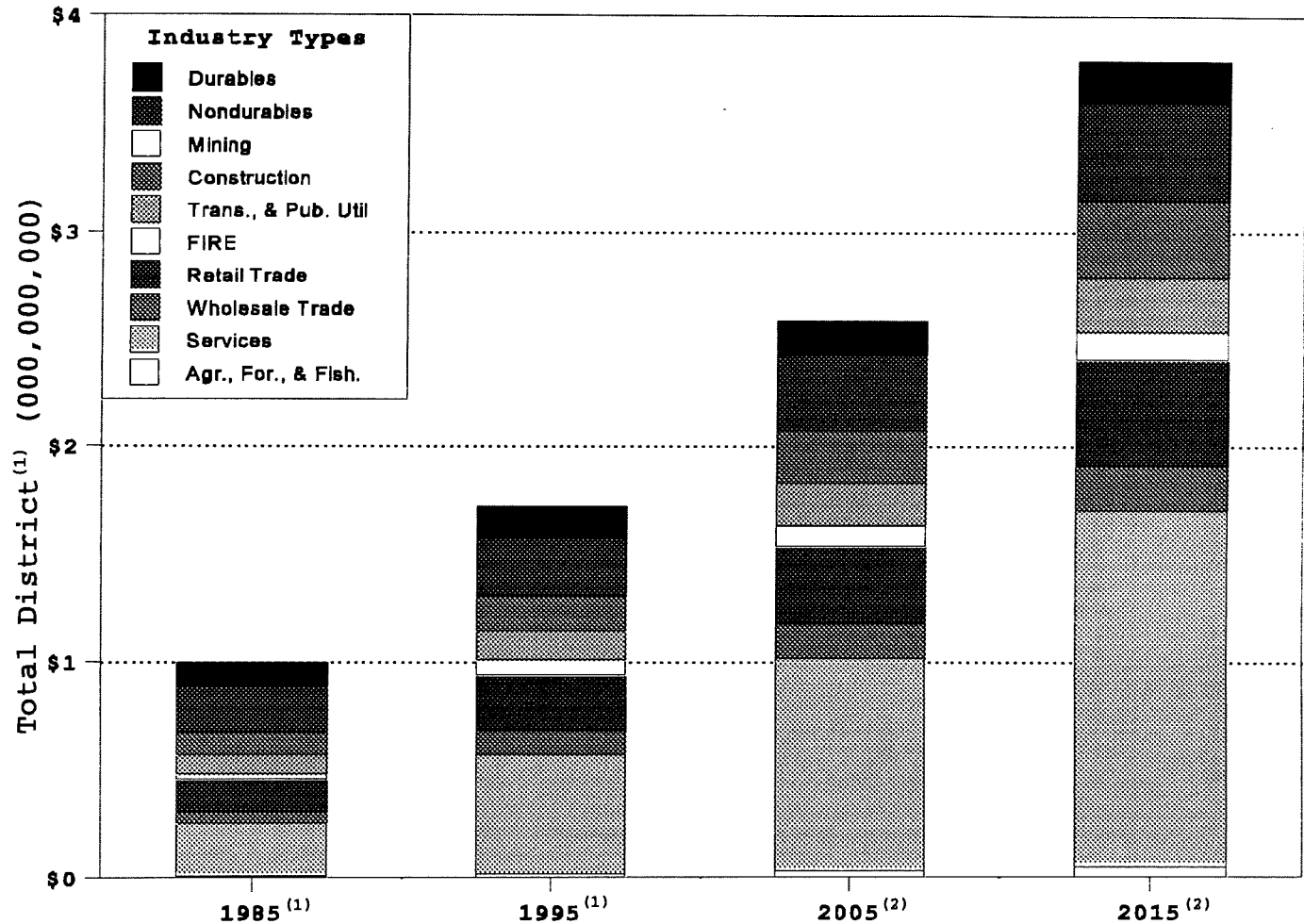
Industry Type	Total District Value Added ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$183	\$208	\$241	\$287	13.5%	15.9%	18.9%
Nondurables	\$399	\$423	\$517	\$591	5.9%	22.1%	14.5%
Mining	\$0	\$1	\$1	\$1	66.7%	0.0%	20.0%
Construction	\$240	\$259	\$287	\$314	8.2%	10.7%	9.5%
Transportation & Public Utilities	\$243	\$346	\$484	\$569	42.2%	40.0%	17.5%
Finance, Insurance, & Real Estate	\$283	\$331	\$396	\$456	17.0%	19.8%	15.2%
Retail Trade	\$302	\$387	\$482	\$552	28.1%	24.6%	14.5%
Wholesale Trade	\$149	\$262	\$350	\$414	76.2%	33.8%	18.1%
Services	\$523	\$690	\$903	\$1,079	31.9%	30.9%	19.4%
Agriculture, Forestry, & Fishing	\$14	\$17	\$19	\$22	18.9%	9.4%	16.1%
Total District	\$2,336.6	\$2,923.5	\$3,679.8	\$4,284.1	25.1%	25.9%	16.4%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings (payments to factors of production) is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

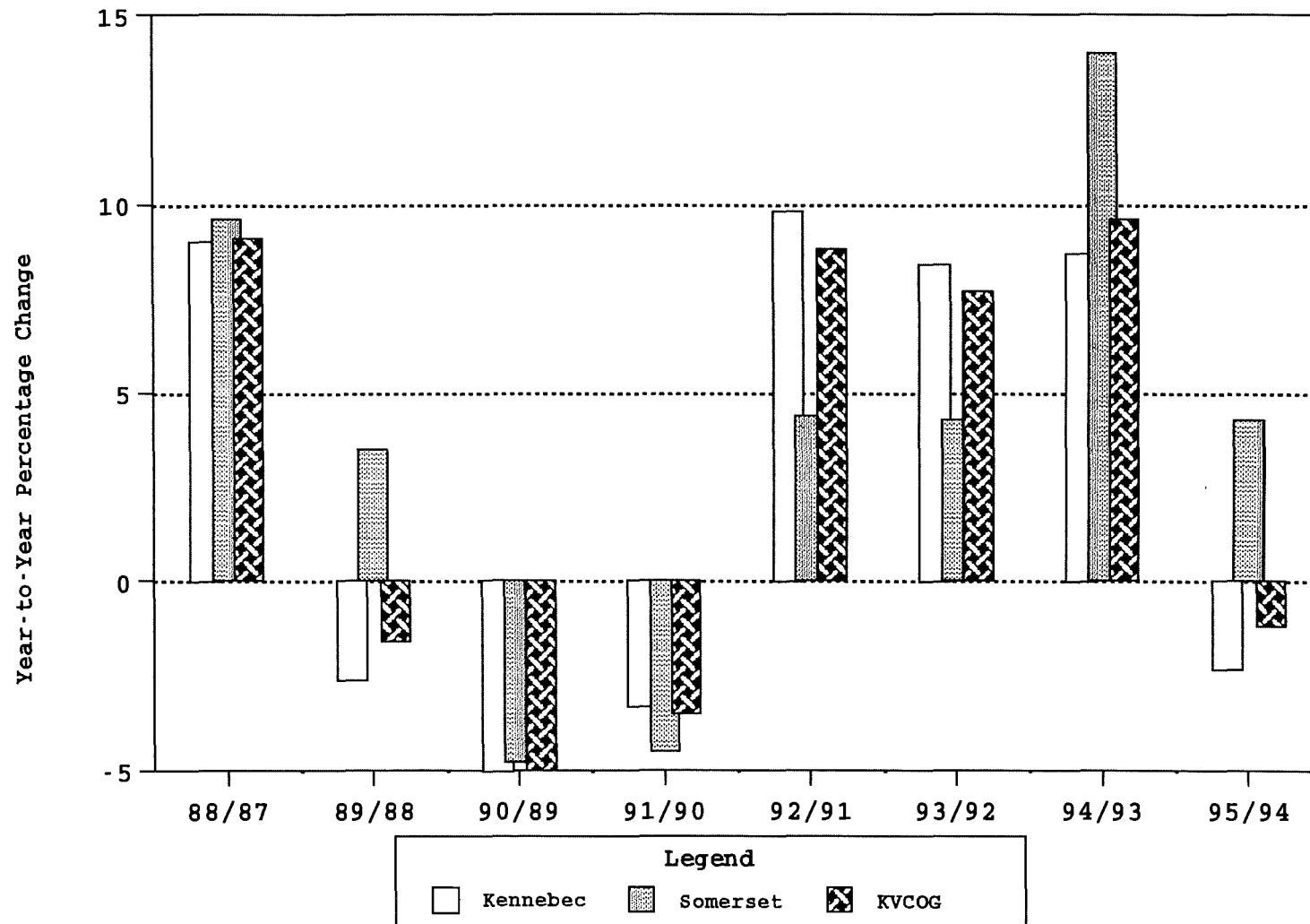
Industry Type	Total District Earnings ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$103	\$145	\$156	\$187	40.5%	7.5%	19.9%
Nondurables	\$218	\$270	\$355	\$458	23.7%	31.5%	28.9%
Mining	\$1	\$1	\$1	\$1	-46.2%	14.3%	25.0%
Construction	\$104	\$159	\$243	\$360	52.4%	52.4%	48.5%
Transportation & Public Utilities	\$90	\$137	\$201	\$256	52.6%	46.6%	27.0%
Finance, Insurance, & Real Estate	\$24	\$69	\$93	\$129	189.5%	34.7%	38.3%
Retail Trade	\$148	\$253	\$358	\$489	71.1%	41.7%	36.5%
Wholesale Trade	\$54	\$116	\$159	\$213	112.9%	37.2%	34.2%
Services	\$248	\$554	\$990	\$1,655	123.5%	78.9%	67.1%
Agriculture, Forestry, & Fishing	\$7	\$17	\$29	\$47	135.1%	68.4%	60.8%
Total District	\$998.4	\$1,721.0	\$2,585.5	\$3,794.6	72.4%	50.2%	46.8%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Taxable Consumer Sales (1987 - 1995)



Source: Maine State Planning Office

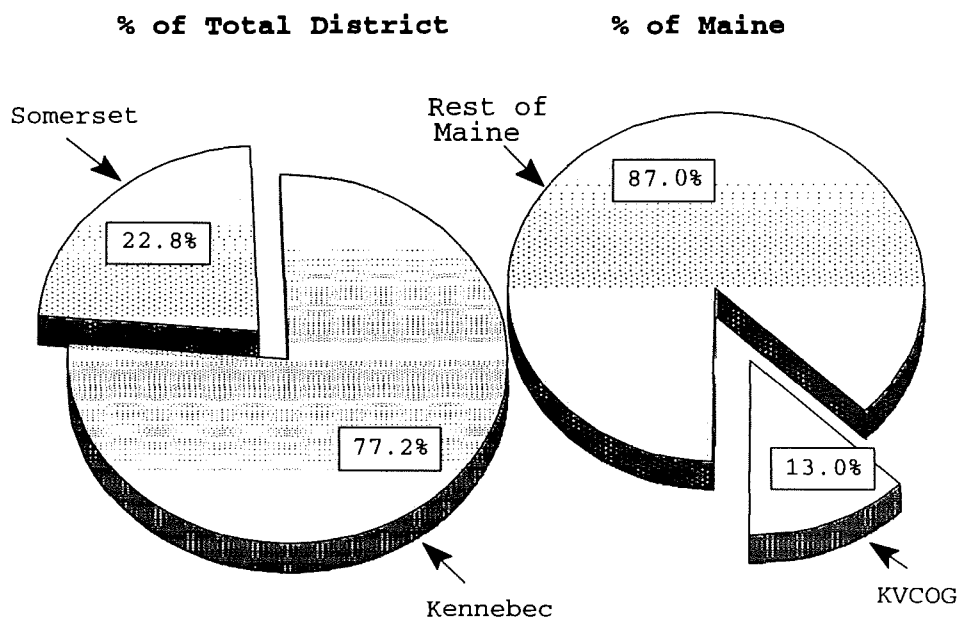
Taxable Consumer Sales (1987 - 1995)

Region	Taxable Consumer Sales (000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Kennebec	\$704,575	\$767,763	\$747,578	\$710,009	\$686,762	\$753,781	\$817,062	\$888,039	\$867,401
Somerset	\$146,589	\$160,733	\$166,353	\$158,297	\$151,194	\$157,862	\$164,613	\$187,635	\$195,675
Total District	\$851,164	\$928,496	\$913,931	\$868,306	\$837,956	\$911,643	\$981,675	\$1,075,674	\$1,063,076

Region	Year-to-Year Percentage Change (1987 - 1995)							
	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94
Kennebec	9.0%	-2.6%	-5.0%	-3.3%	9.8%	8.4%	8.7%	-2.3%
Somerset	9.6%	3.5%	4.8%	-4.5%	4.4%	4.3%	14.0%	4.3%
Total District	9.1%	-1.6%	-5.0%	-3.5%	8.8%	7.7%	9.6%	-1.2%

Source: Maine State Planning Office

Bank Deposits (1995)

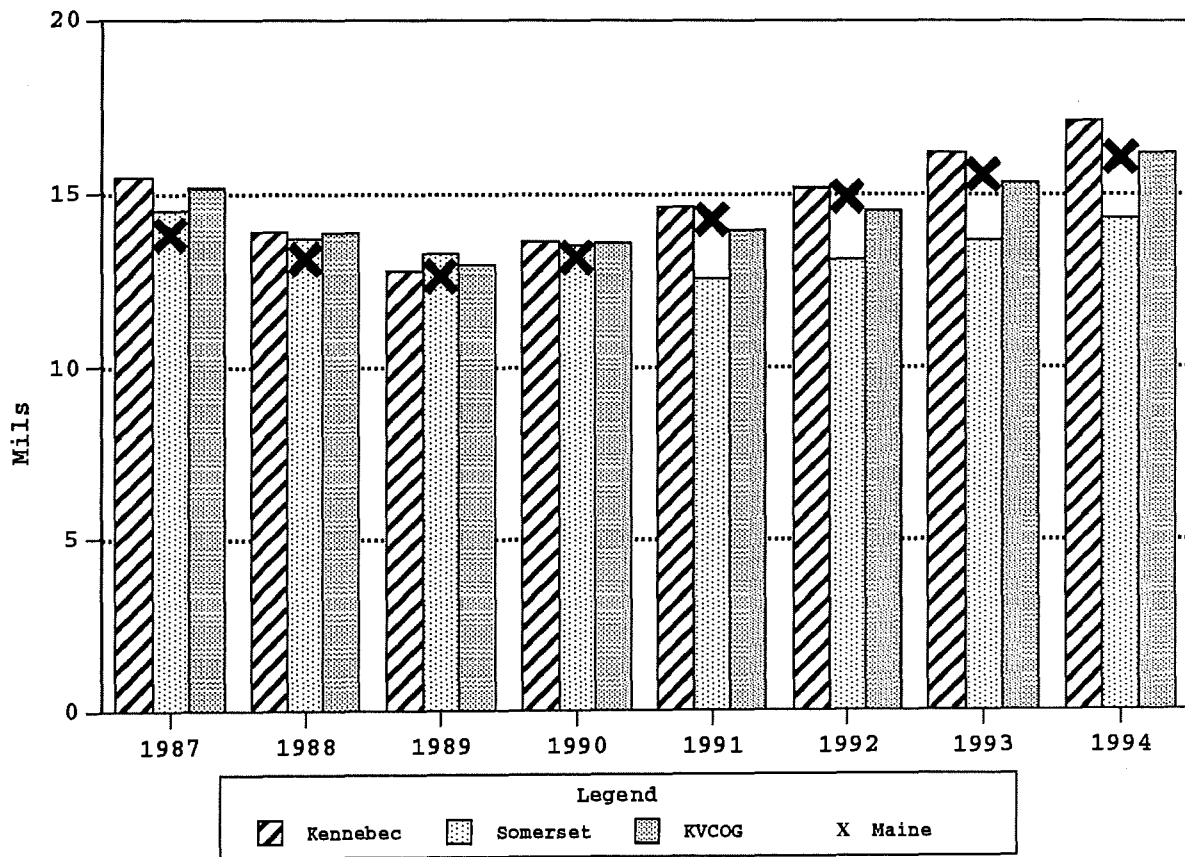


Region	Bank Deposits (000)					Total Deposits		
	NOWS	Savings	Time	Demand	Total	% of Total District	% of Maine	Per Capita(1)
Kennebec	\$148,783	\$537,724	\$578,182	\$171,448	\$1,436,137	77.2%	10.1%	\$11.65
Somerset	\$40,840	\$141,681	\$210,293	\$30,257	\$423,071	22.8%	3.0%	\$8.08
Total District	\$189,623	\$679,405	\$788,475	\$201,705	\$1,859,208	100.0%	13.0%	\$10.58
Maine	\$1,544,099	\$4,622,862	\$6,497,629	\$1,621,300	\$14,285,890	-	100.0%	\$11.24

Source: Maine Bureau of Banking

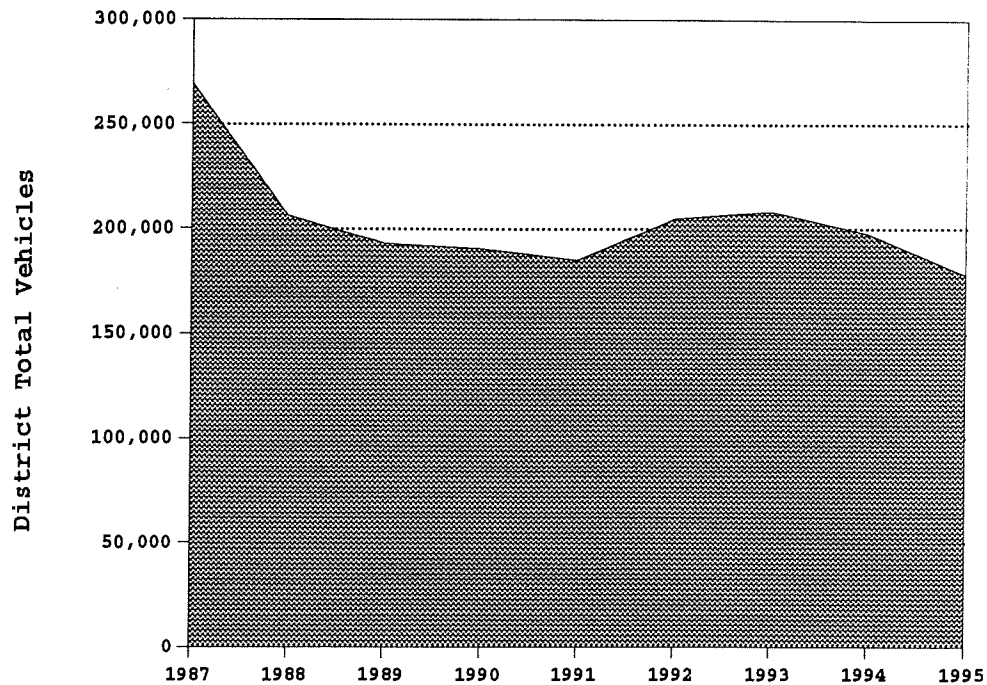
Note: (1) Based upon 1990 population from the Bureau of the Census, U.S. Department of Commerce.

**Weighted Average Local Property Tax Rate
Based on State Valuation (1987 - 1994)**



Region	Weighted Average Property Tax Rate (mils)							
	1987	1988	1989	1990	1991	1992	1993	1994
Kennebec	15.47	13.90	12.77	13.61	14.63	15.17	16.15	17.09
Somerset	14.48	13.69	13.26	13.48	12.51	13.07	13.66	14.28
Total District	15.14	13.84	12.91	13.57	13.93	14.48	15.33	16.15
Maine	13.82	13.10	12.61	13.15	14.24	14.90	15.53	16.03

Source: Maine Bureau of Taxation

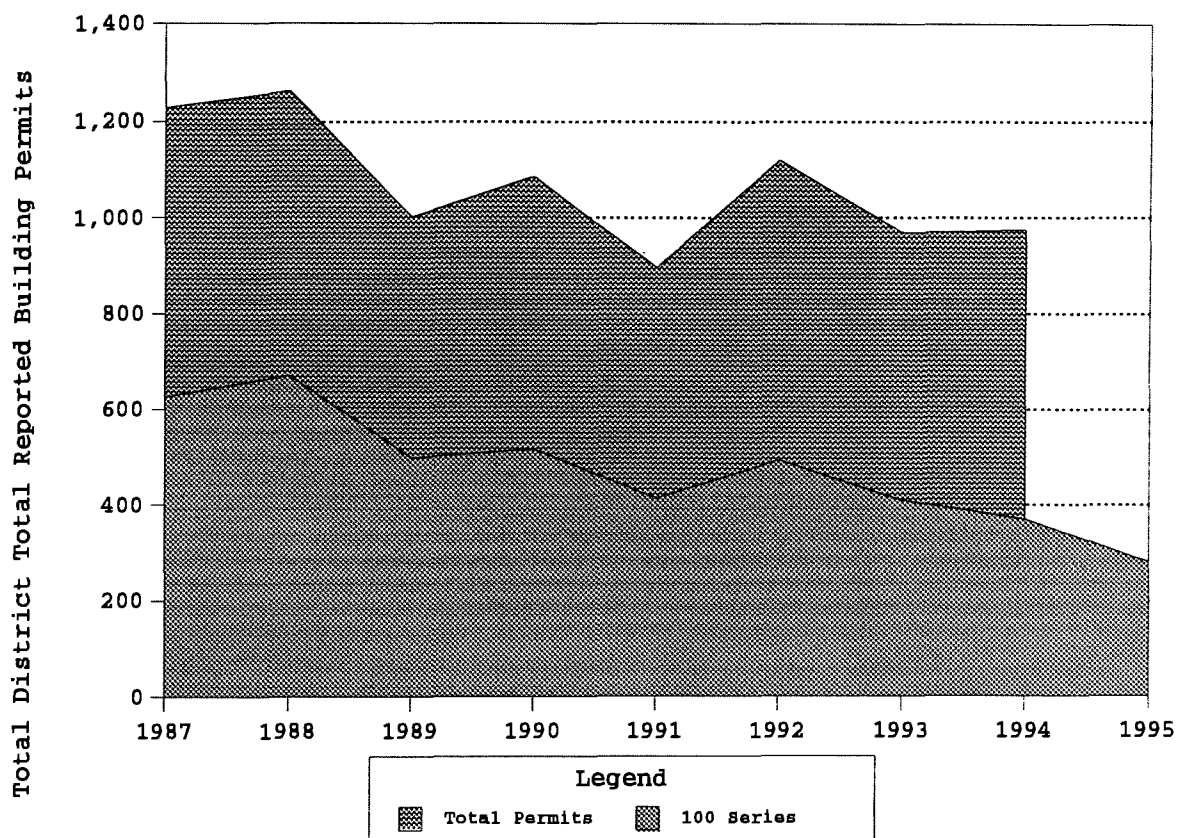
Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Jackman									
Passenger Vehicles	196,732	106,917	100,013	100,854	102,826	109,483	104,674	87,054	78,501
Busses	477	404	387	359	387	302	350	352	407
Trucks	71,478	39,070	32,203	30,123	26,703	28,914	35,354	45,115	43,403
Total Jackman	268,687	146,391	132,603	131,336	129,916	138,699	140,378	132,521	122,311
Ste. Aurelie									
Passenger Vehicles	N/A	22,911	25,572	23,616	21,571	21,068	19,088	18,583	17,534
Busses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
Trucks	N/A	13,817	11,771	13,057	12,685	8,632	9,423	8,247	7,298
Total Ste. Aurelie	N/A	36,728	37,343	36,673	34,256	29,700	28,511	26,830	24,832
Daaquam									
Passenger Vehicles	N/A	13,244	14,321	15,743	14,911	22,935	23,703	21,843	18,538
Busses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Trucks	N/A	9,571	8,372	6,690	5,686	12,997	15,272	16,197	11,969
Total Daaquam	N/A	22,815	22,693	22,433	20,597	35,932	38,975	38,040	30,507
Total									
Passenger Vehicles	196,732	143,072	139,906	140,213	139,308	153,486	147,465	127,480	114,573
Busses	477	404	387	359	387	302	350	352	407
Trucks	71,478	62,458	52,346	49,870	45,074	50,543	60,049	69,559	62,670
Total Vehicles	268,687	205,934	192,639	190,442	184,769	204,331	207,864	197,391	177,650

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

Reported Building Permits (1987 - 1995)



Source: Bureau of the Census, U.S. Department of Commerce

Reported Building Permits (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Kennebec									
100 Series ⁽¹⁾	572	611	418	453	360	420	324	326	232
200 Series ⁽²⁾	4	2	1	0	0	3	3	4	n/a
300 Series ⁽³⁾	488	521	409	498	389	521	431	487	n/a
Total Permits	1,064	1,134	828	951	749	944	758	817	n/a
Somerset									
100 Series ⁽¹⁾	54	60	80	64	53	73	85	42	48
200 Series ⁽²⁾	0	3	4	1	11	4	7	0	n/a
300 Series ⁽³⁾	108	64	88	68	82	97	117	114	n/a
Total Permits	162	127	172	133	146	174	209	156	n/a
Total District									
100 Series ⁽¹⁾	626	671	498	517	413	493	409	368	280
200 Series ⁽²⁾	4	5	5	1	11	7	10	4	n/a
300 Series ⁽³⁾	596	585	497	566	471	618	548	601	n/a
Total Permits	1,226	1,261	1,000	1,084	895	1,118	967	973	n/a

Source: Bureau of the Census, U.S. Department of Commerce

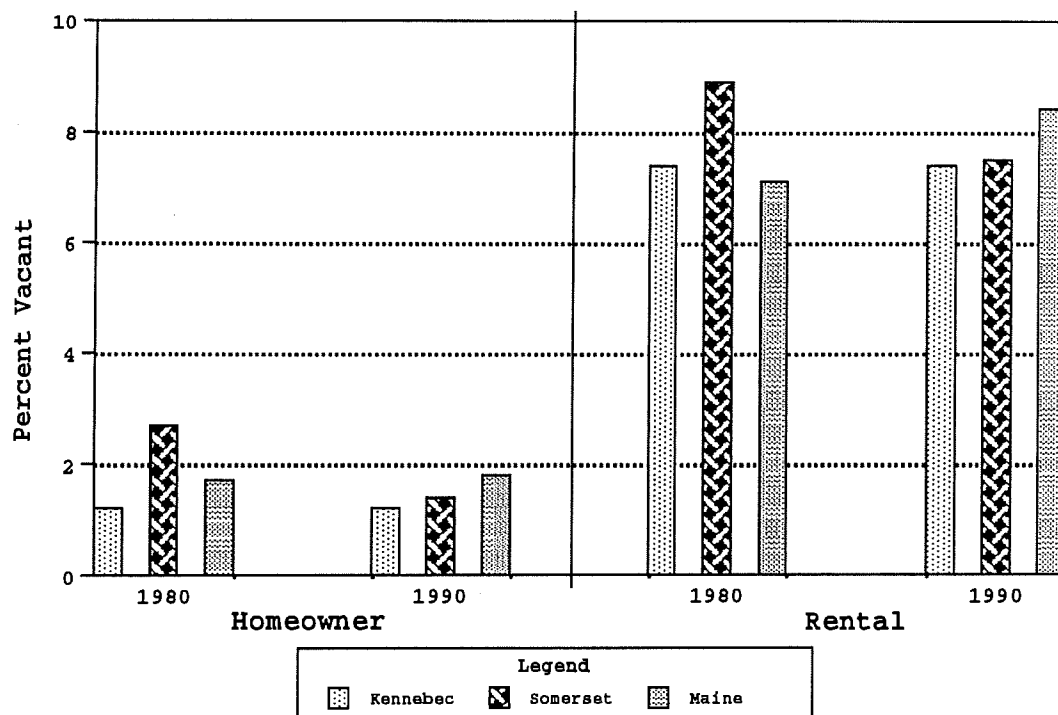
Notes: (1) 100 Series contains residential housekeeping structures.
(2) 200 Series contains non-residential housekeeping structures.
(3) 300 Series contains commercial structures.

KVCOG

INFRASTRUCTURE AND SERVICES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern KVCOG

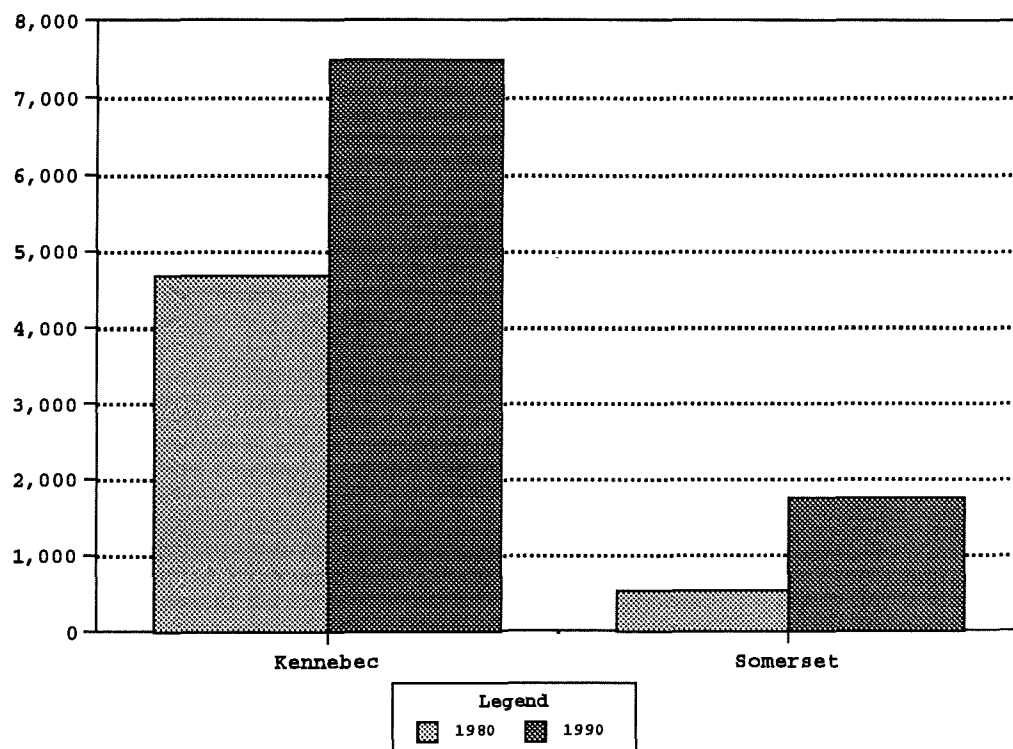
Housing Vacancy Rates (1980 & 1990)



Region	Homeowner Vacancy Rate		Rental Vacancy Rate	
	1980	1990	1980	1990
Kennebec	1.2%	1.2%	7.4%	7.4%
Somerset	2.7%	1.4%	8.9%	7.5%
Maine	1.7%	1.8%	7.1%	8.4%

Source: Bureau of the Census, U.S. Department of Commerce

College Enrollments (1980 & 1990)

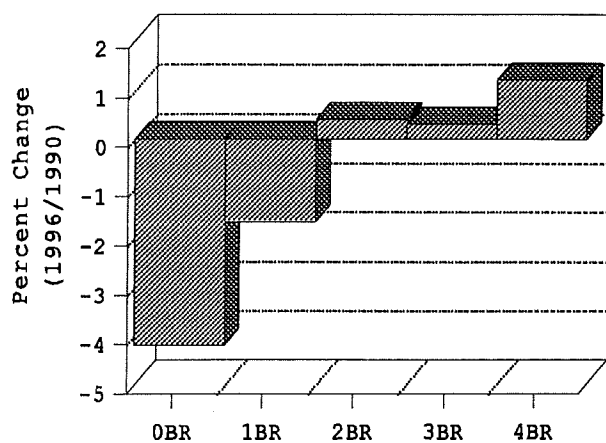


Region	Students		Percent Change 1990/1980
	1980	1990	
Kennebec	4,663	7,498	60.8%
Somerset	532	1,733	225.8%
Total District	5,195	9,231	77.7%
Maine	45,764	73,784	61.2%

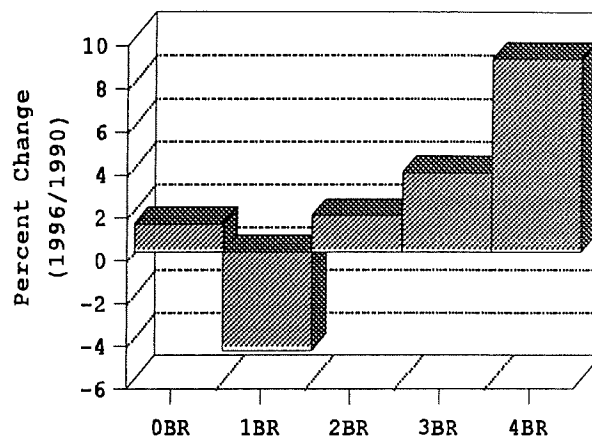
Source: Bureau of the Census, U.S. Department of Commerce

Fair Market Rents for Existing Housing (1990 & 1996)

Kennebec



Somerset



Region		Type of Rental Unit				
		0BR	1BR	2BR	3BR	4BR
NONMETROPOLIAN COUNTIES						
Kennebec	1996	\$322	\$402	\$484	\$606	\$683
	1990	\$336	\$409	\$482	\$604	\$675
	% Chg.	-4.2	-1.7	0.4	0.3	1.2
Somerset	1996	\$324	\$370	\$466	\$594	\$700
	1990	\$320	\$388	\$458	\$573	\$642
	% Chg.	1.3	-4.6	1.7	3.7	9.0

Source: Office of the Federal Register

Section 5: Northern Maine Development Commission (NMDC)

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Market Value of Agricultural Products Sold and Production Expenses . . .	5.1.3

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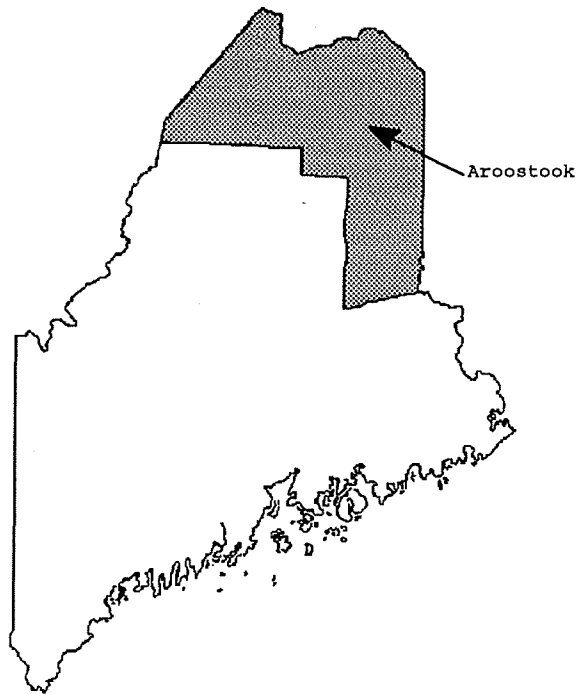
NMDC

NATURAL RESOURCES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

Land Area

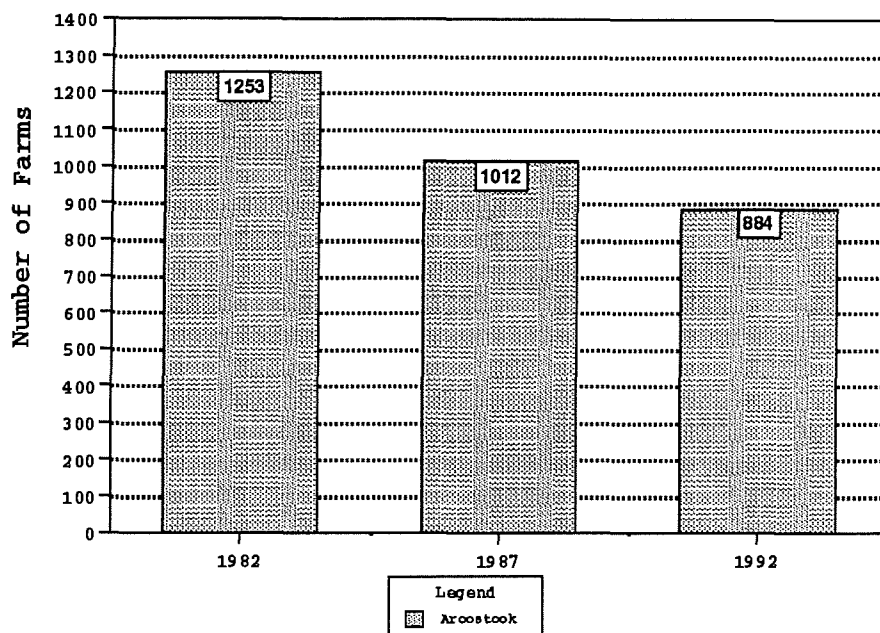
Northern Maine Development Commission



Region	Land Area (Square Miles)	% of District	% of Maine
Aroostook	6,721	100.0%	21.1%
Maine	31,905	-	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

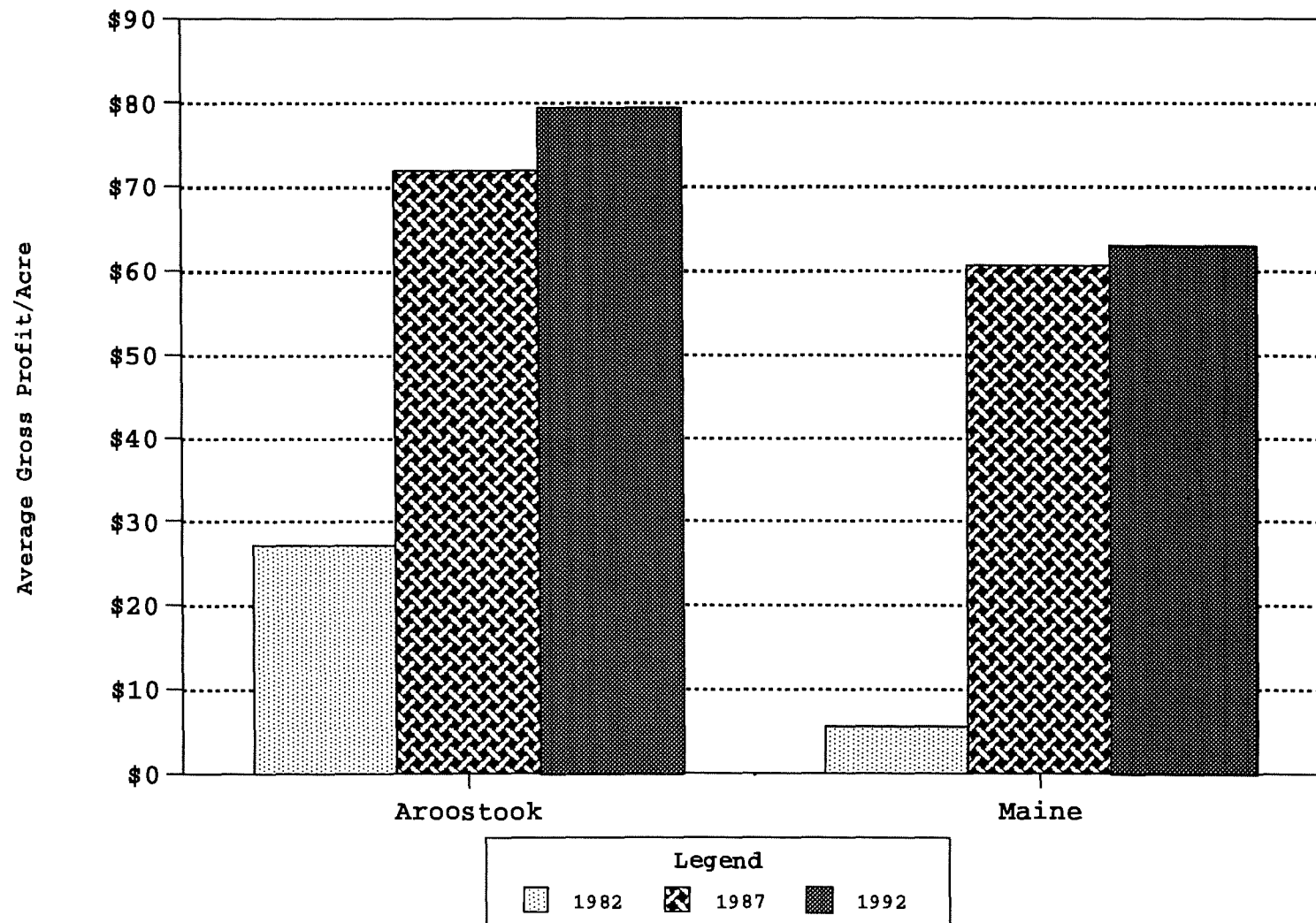
Farms and Farmland (1982, 1987, & 1992)



Region	Farms			Total Farm Acreage	Average Farm Size (Acres)
	Number	% of District	% of Maine		
1982					
Aroostook	1,253	17.9%	17.9%	385,828	308
Maine	7,003	-	100.0%	1,468,674	210
1987					
Aroostook	1,012	100.0%	16.1%	329,971	326
Maine	6,269	-	100.0%	1,342,588	214
1992					
Aroostook	884	100.0%	15.3%	334,040	378
Maine	5,776	-	100.0%	1,258,297	218

Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)



Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)

Region	1982					1987					1992				
	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/ Acre
Aroostook	385,828	\$87,412	\$76,944	\$10,468	\$27.1	329,971	\$98,829	\$75,098	\$23,731	\$71.9	334,040	\$122,767	\$96,255	\$265,121	\$79.4
Maine	1,468,674	\$399,412	\$391,536	\$7,876	\$5.4	1,342,588	\$405,484	\$324,276	\$81,208	\$60.5	1,258,297	\$430,324	\$351,076	\$79,248	\$63.0

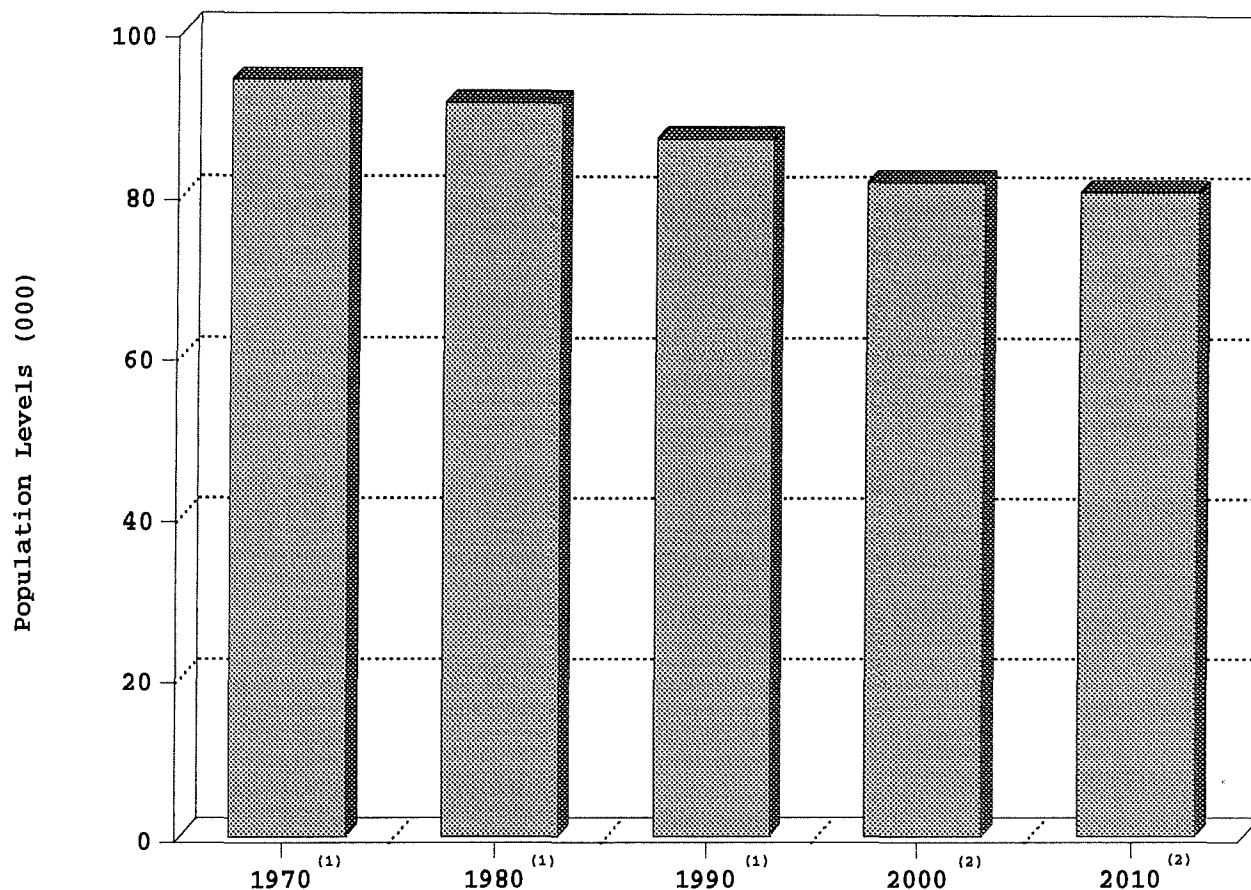
Source: Bureau of the Census, U.S. Department of Commerce

NMDC

POPULATION

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern NMDC

Population Levels (1970, 1980, 1990, 2000, & 2010)

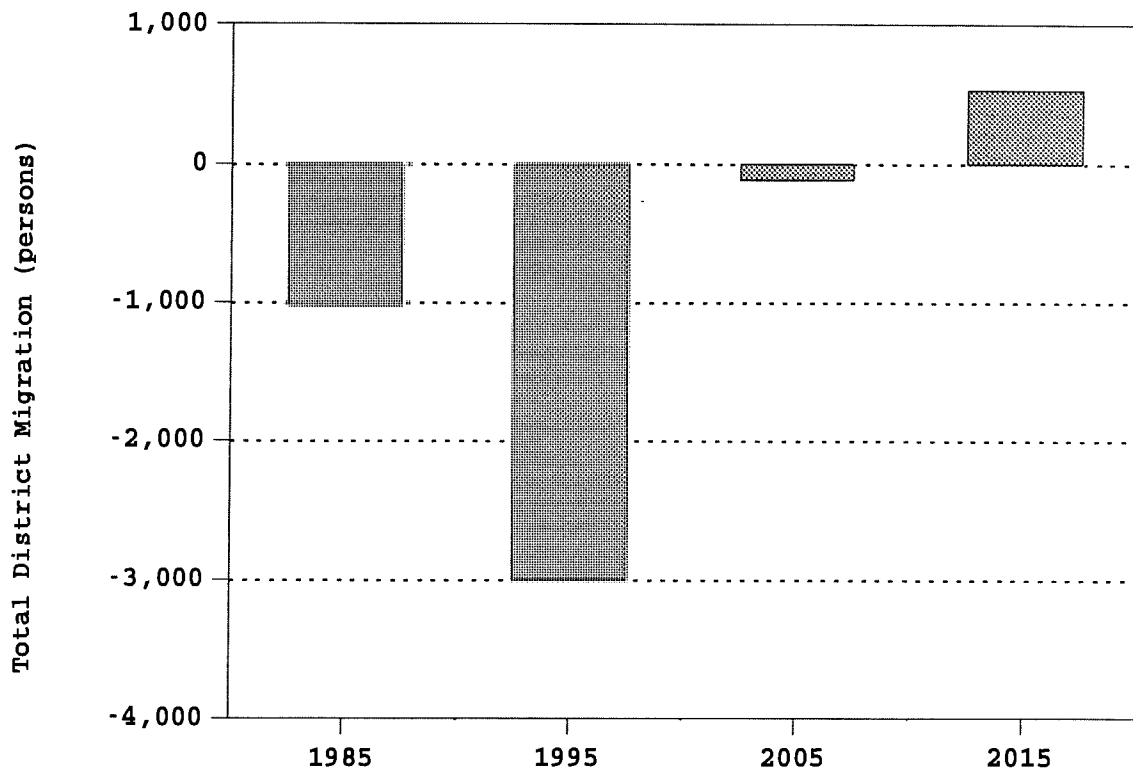


Region	Historical Levels			REMI Forecast Levels		Percent Change			
	1970 ⁽¹⁾	1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾	1980/ 1970	1990/ 1980	2000/ 1990	2010/ 2000
Aroostook	92,463	91,344	86,936	81,556	80,354	-1.2%	-4.8%	-6.2%	-1.5%

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Net Migration (1985, 1995, 2005, & 2015)

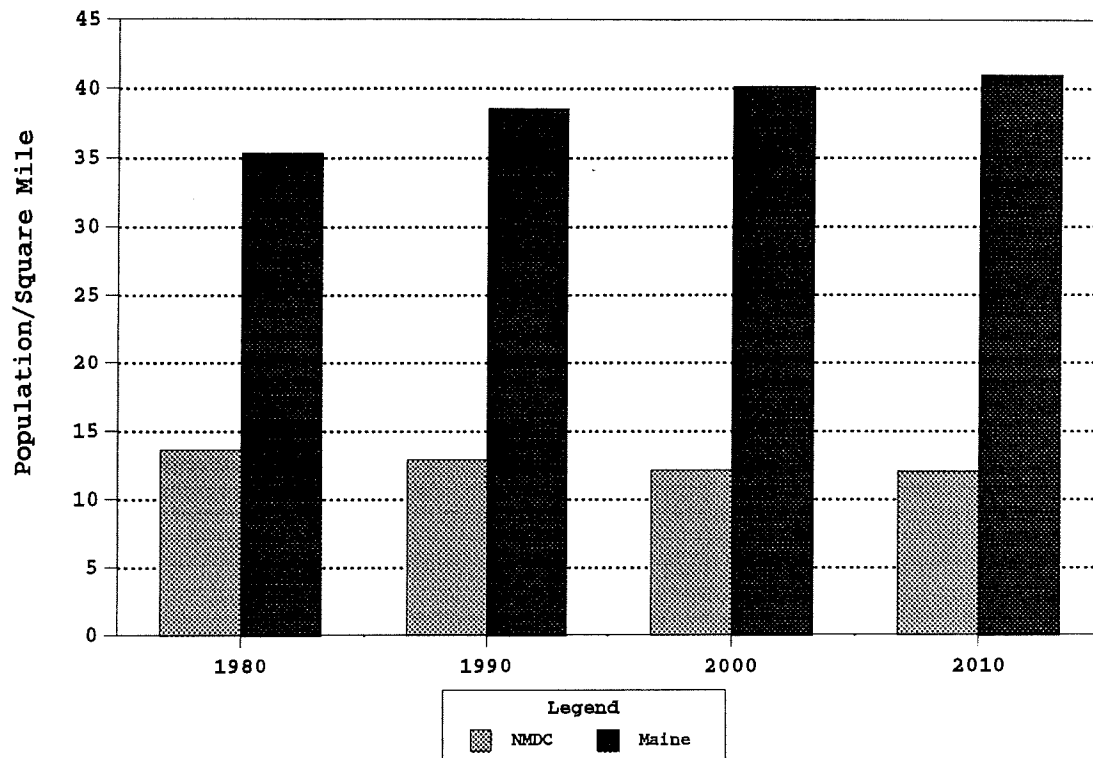


Region	Net Migration						
	Historical Levels		REMI Forecast Levels		% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
NMDC	-1,023	-3,001	-114	532	-193.4%	96.2%	566.7%
Maine	-1,901	355	2,026	4,963	118.7%	470.7%	145.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

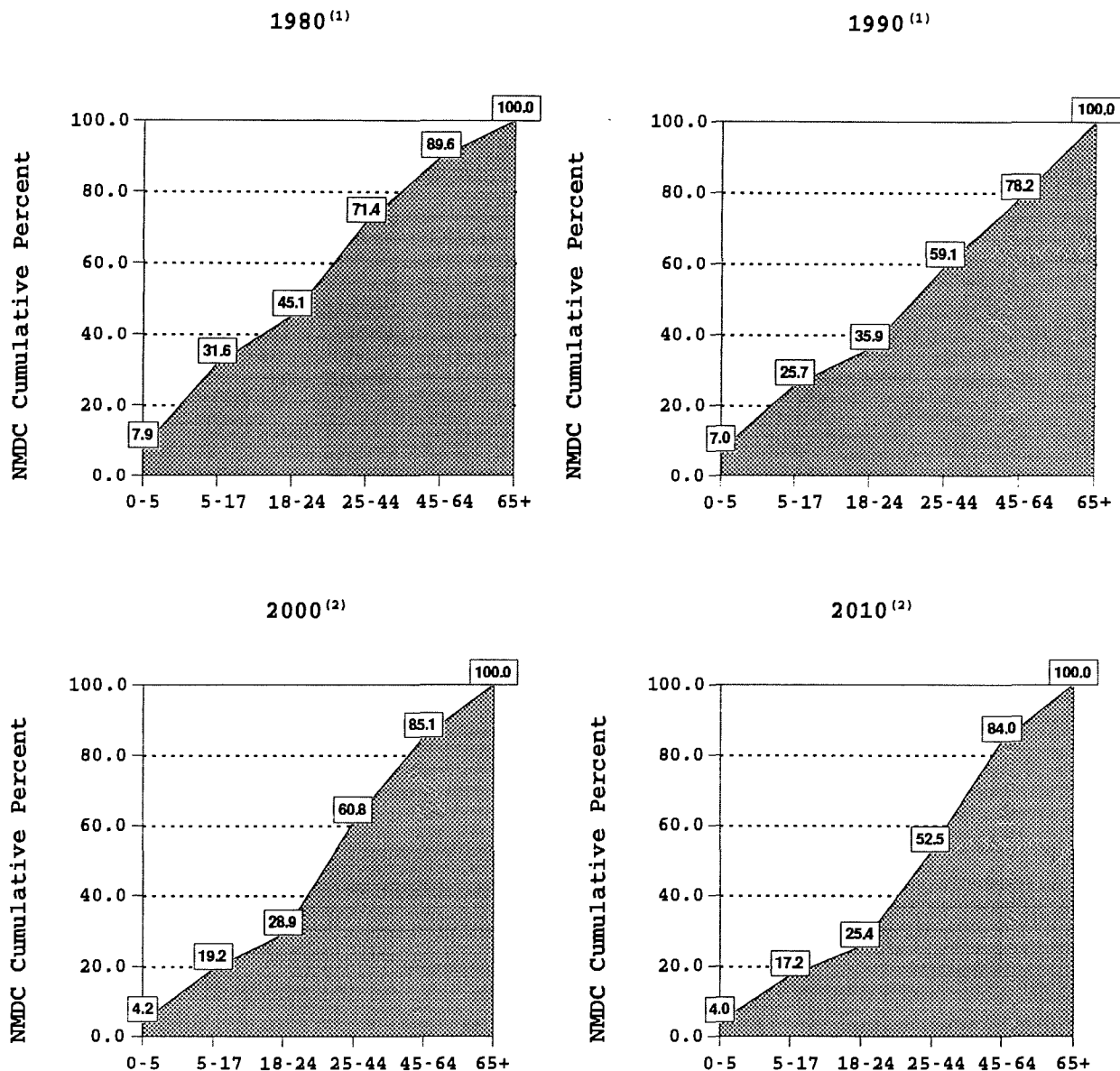
Population Density (1980, 1990, 2000, & 2010)



Region	Land Area ⁽¹⁾ (Square miles)	Population/Square Mile			
		Historical Levels		REMI Forecast Levels	
		1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾
Aroostook	6,721	13.6	12.9	12.1	12.0
Maine	31,905	35.3	38.5	40.1	41.0

Sources: (1) Bureau of the Census, U.S. Department of Commerce
 (2) REMI Projections, Center for Business & Economic Research,
 University of Southern Maine

Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

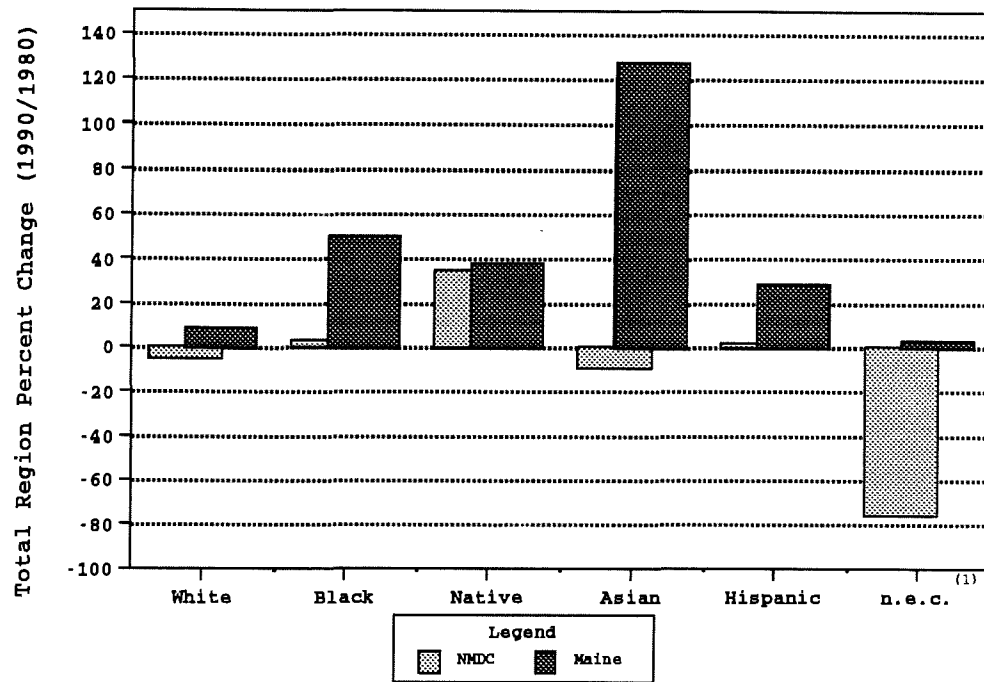
Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)

Region		Percent of Total Population						Median Age	Total Population
		Under 5	5-17	18-24	25-44	45-64	65+		
Aroostook	1980 ⁽¹⁾	7.9%	23.7%	13.5%	26.3%	18.2%	10.4%	28.1	91,344
	1990 ⁽¹⁾	7.0%	18.7%	10.2%	23.2%	19.1%	12.8%	33.3	86,936
	2000 ⁽²⁾	4.2%	15.0%	9.7%	31.9%	24.3%	14.9%	N/A	81,556
	2010 ⁽²⁾	4.0%	13.2%	8.2%	27.1%	31.5%	15.9%	N/A	80,354

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population by Ethnic Group (1980 & 1990)

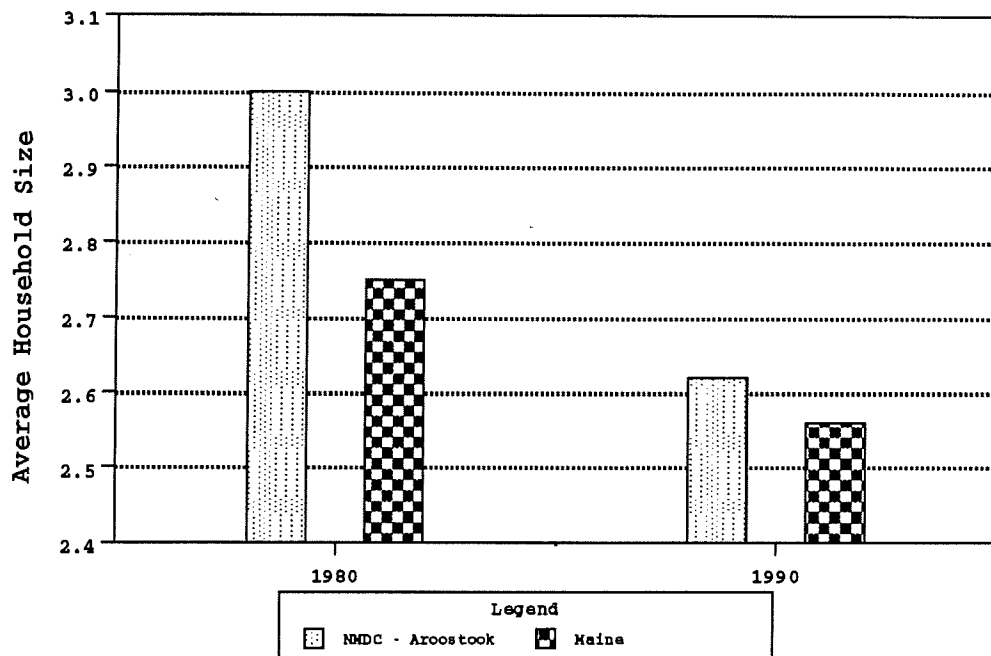


Region		Population Levels							% of Total Population	
		White	Black	Native	Asian	Hispanic	n.e.c. ⁽¹⁾	Total	Male	Female
Aroostook	1980	88,801	884	587	434	546	79	91,331	50.0%	50.0%
	1990	84,269	909	790	395	554	19	86,936	50.5%	49.5%
	% Chg.	-5.1%	2.8%	34.6%	-9.0%	1.5%	-75.9%	-4.8%		
Maine	1980	1,108,492	3,299	4,280	2,867	5,331	391	1,124,660	48.6%	51.4%
	1990	1,203,357	4,937	5,898	6,505	6,829	402	1,227,928	48.7%	51.3%
	% Chg.	8.6%	49.7%	37.8%	126.9%	28.1%	2.8%	9.2%		

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

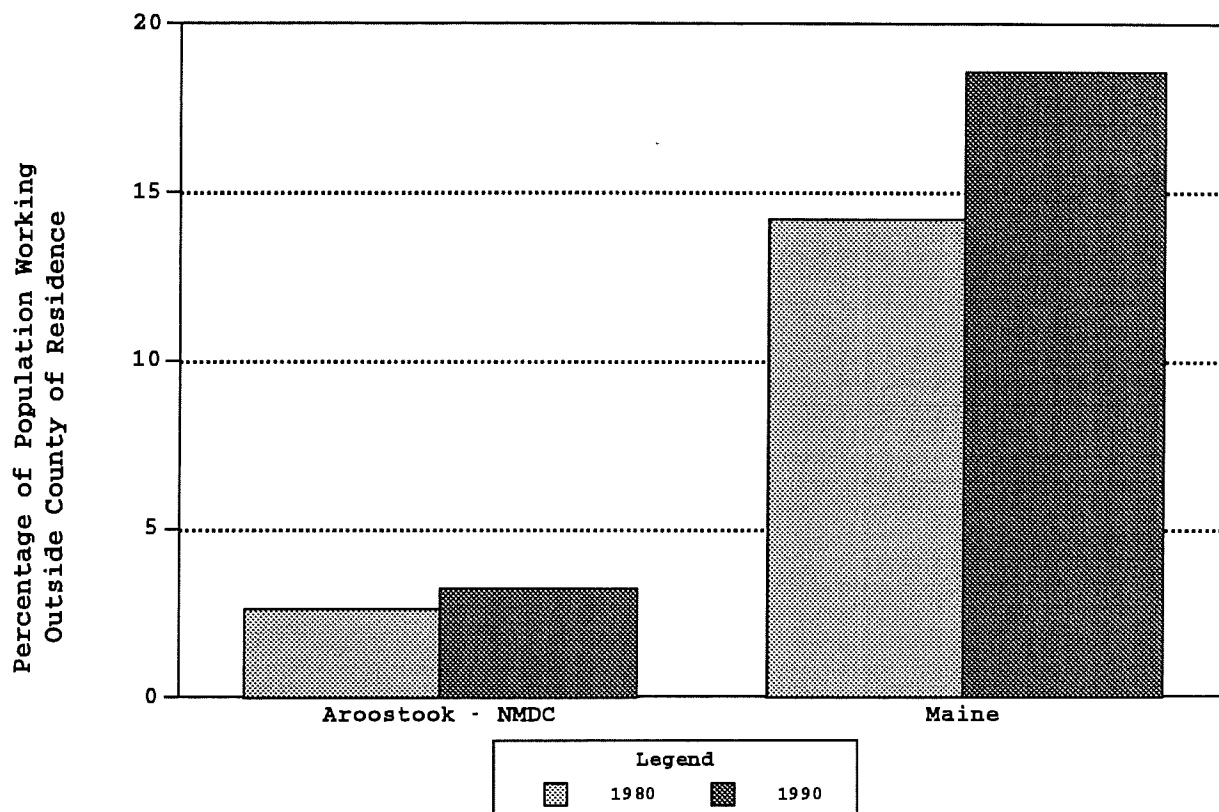
Average Household Size (1980 & 1990)



Region	Average Household Size		% Change
	1980	1990	1990/1980
Aroostook	3.00	2.62	-12.67%
Maine	2.75	2.56	-6.91%

Source: Bureau of the Census, U.S. Department of Commerce

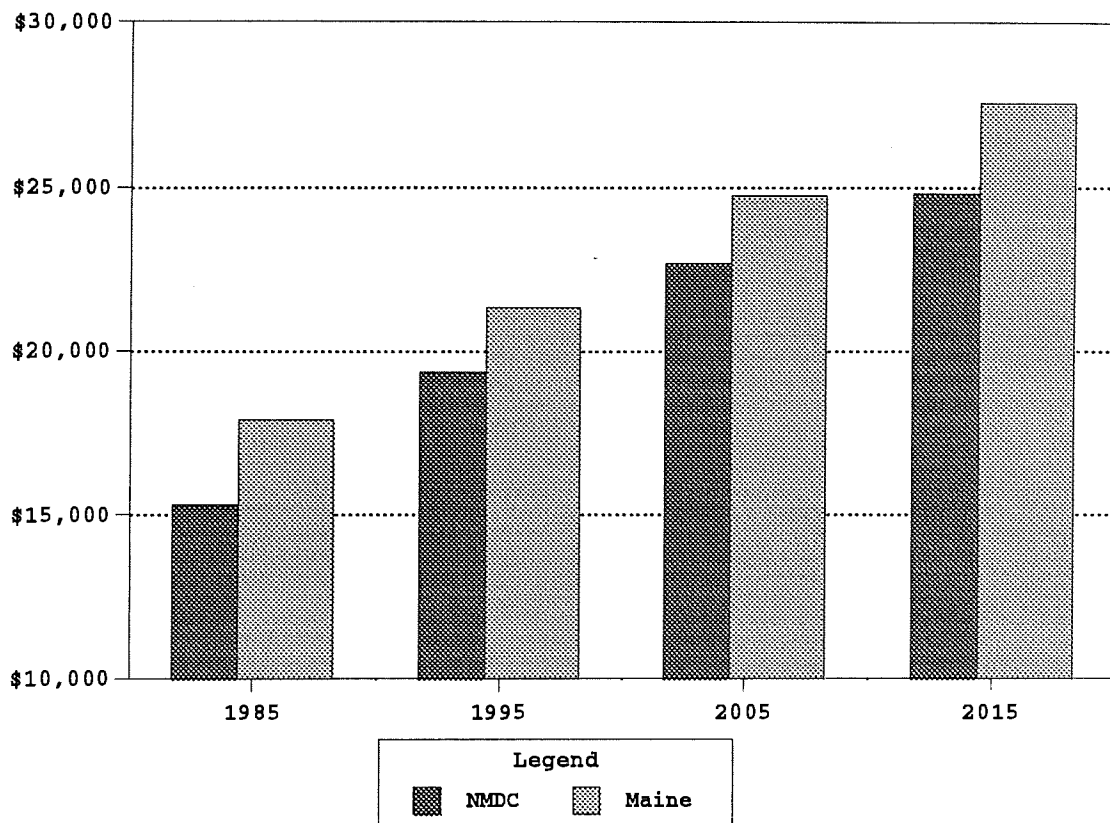
Resident Labor Force Working Outside County of Residence (1980 & 1990)



Region	Resident Labor Force Working Outside County of Residence				
	Total		% Change (1990/1980)	% of Labor Force	
	1980	1990		1980	1990
Aroostook	1,014	1,361	34.2%	2.6%	3.2%
Maine	72,135	116,407	61.4%	14.2%	18.6%

Source: Bureau of the Census, U.S. Department of Commerce

Real Per Capita Income (1985, 1995, 2005, & 2015)

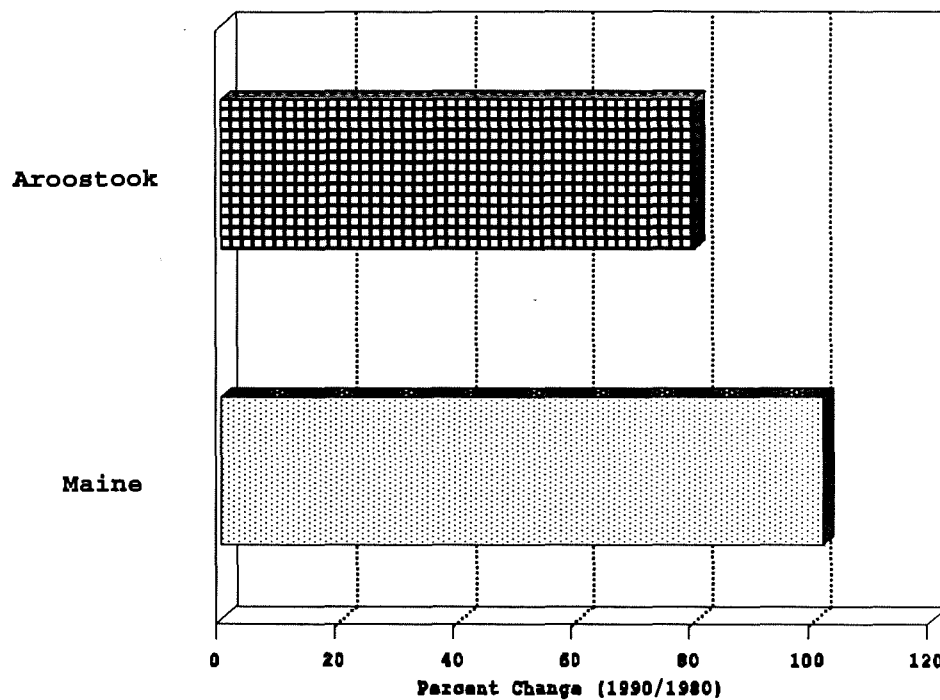


Region	Real Per Capita Income ⁽¹⁾				Average Annual Real		
	Historical Levels		REMI Forecast Levels		Growth Rate		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Total District	\$15,300	\$19,354	\$22,664	\$24,790	26.5%	17.1%	9.4%
Maine	\$17,904	\$21,338	\$24,747	\$27,547	19.2%	16.0%	11.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Real Per Capita Income is expressed in 1987 dollars.

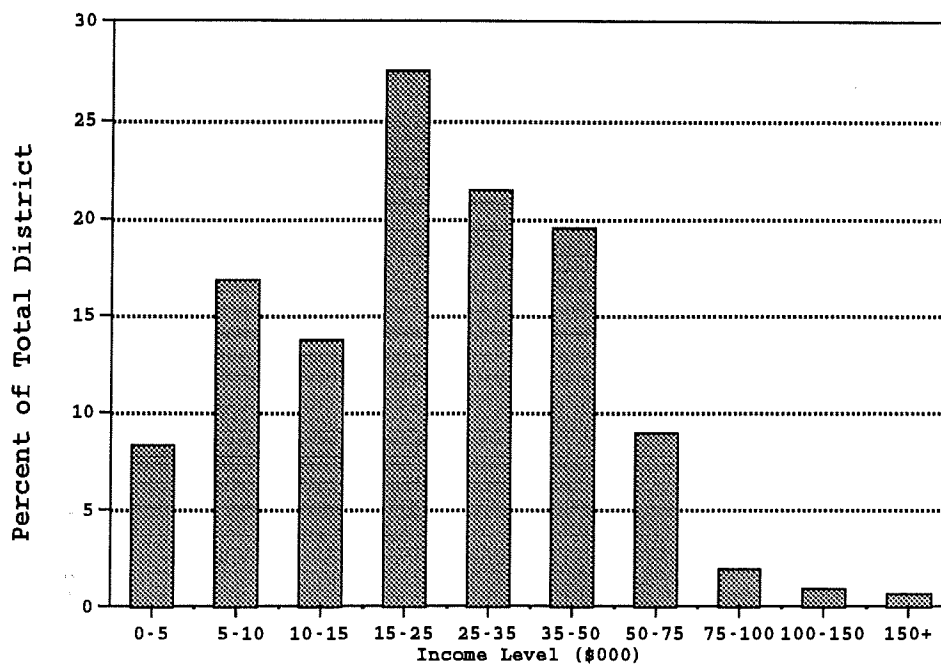
Median Household Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Aroostook	\$12,357	\$22,230	79.9%
Maine	\$13,816	\$27,854	101.6%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Household Income is expressed in nominal dollars.

Households by Income Level (1990)

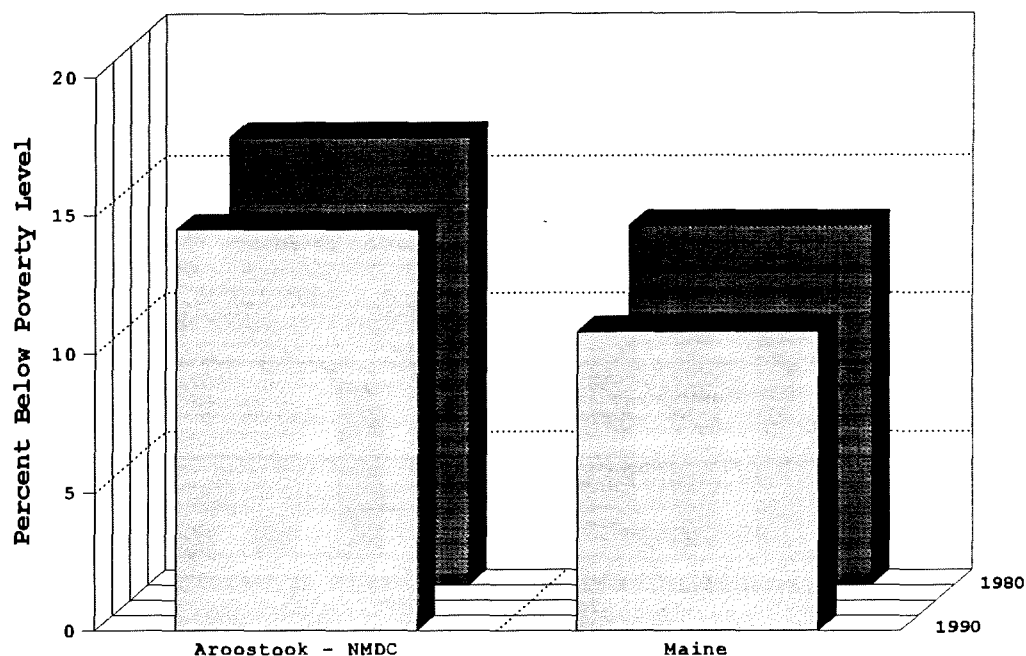


Income Level	Households by Income Level ⁽¹⁾	% of Total District
	Aroostook	
Less than \$5,000	2,193	7.0%
\$5,000 to \$9,999	4,431	14.1%
\$10,000 to \$14,999	3,619	11.5%
\$15,000 to \$24,999	7,245	23.0%
\$25,000 to \$34,999	5,633	17.9%
\$35,000 to \$49,999	5,130	16.3%
\$50,000 to \$74,999	2,347	7.5%
\$75,000 to \$99,999	511	1.6%
\$100,000 to \$149,999	238	0.8%
Over \$150,000	152	0.5%
Total District	31,499	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

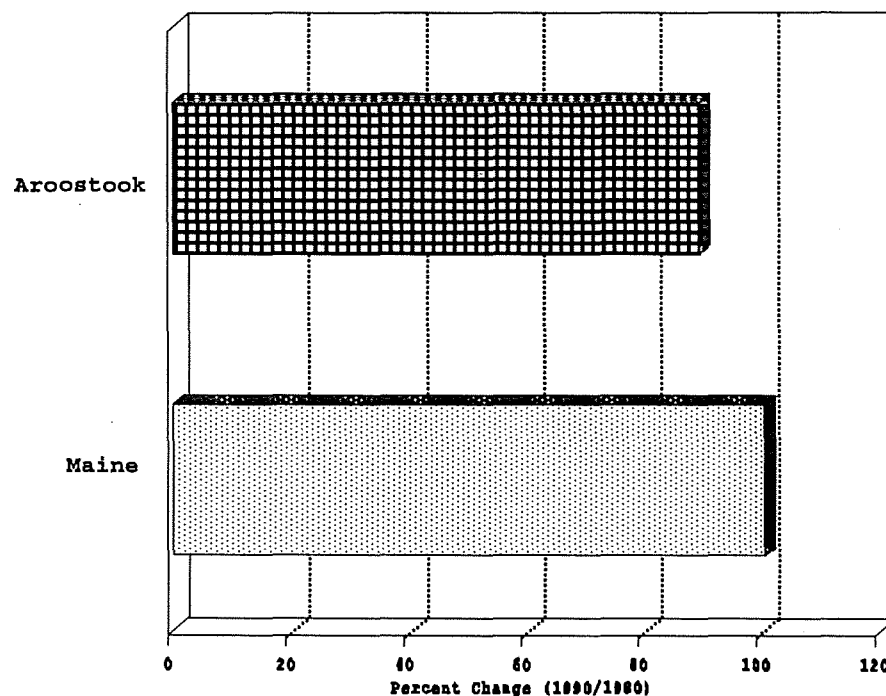
Population Below Poverty Level (1980 & 1990)



Region	Population Below Poverty Level ⁽¹⁾				
			% Change	% of Total Population	
	1980	1990	1990/1980	1980	1990
Aroostook	14,796	11,876	-19.7%	16.2%	14.5%
Maine	145,585	128,527	-11.7%	13.0%	10.8%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Poverty level includes all persons with income levels under \$4,190 for 1980 and \$6,652 for 1990.

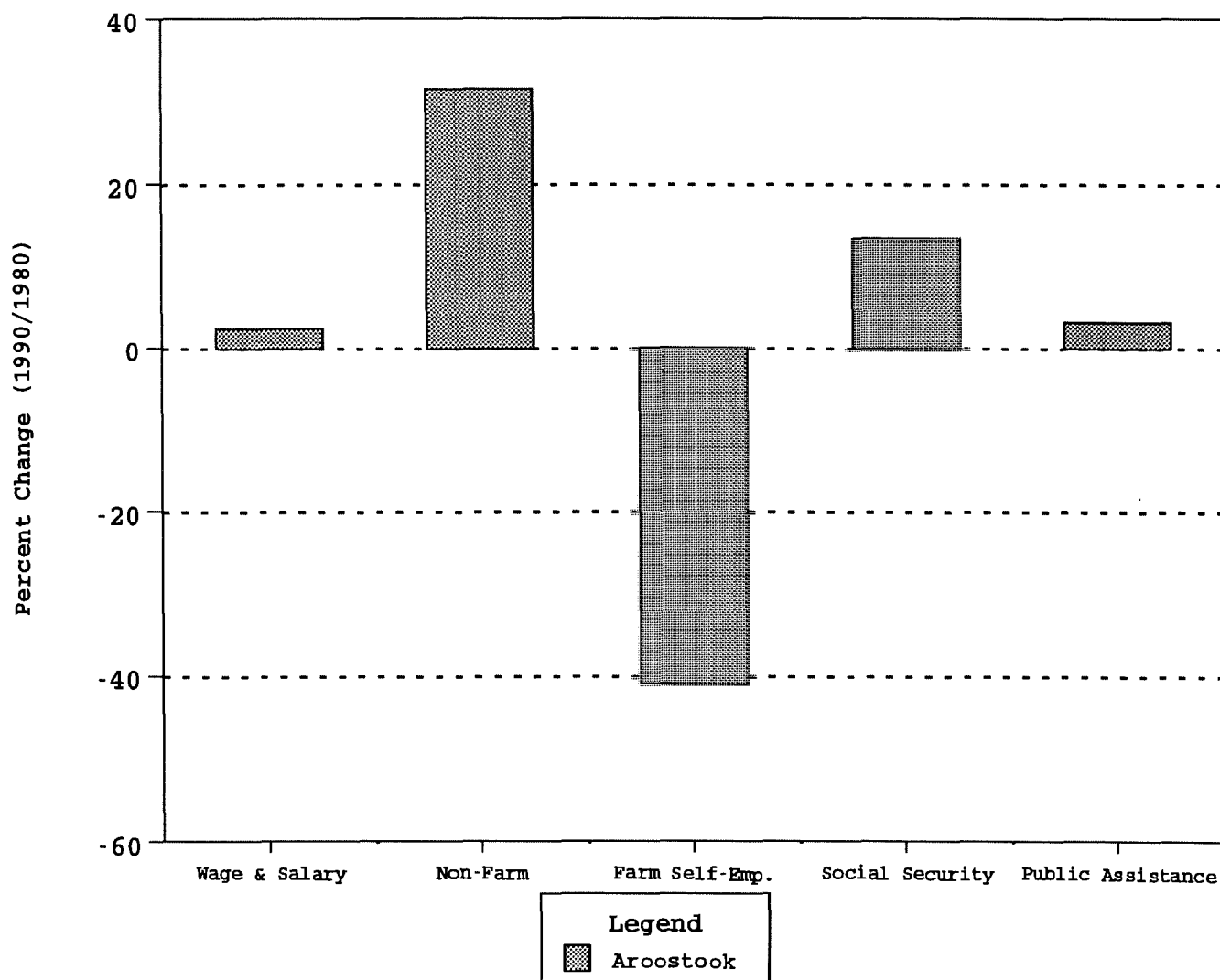
Median Family Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Aroostook	\$13,924	\$26,353	89.3%
Maine	\$16,167	\$32,422	100.5%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

Households by Income Type (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

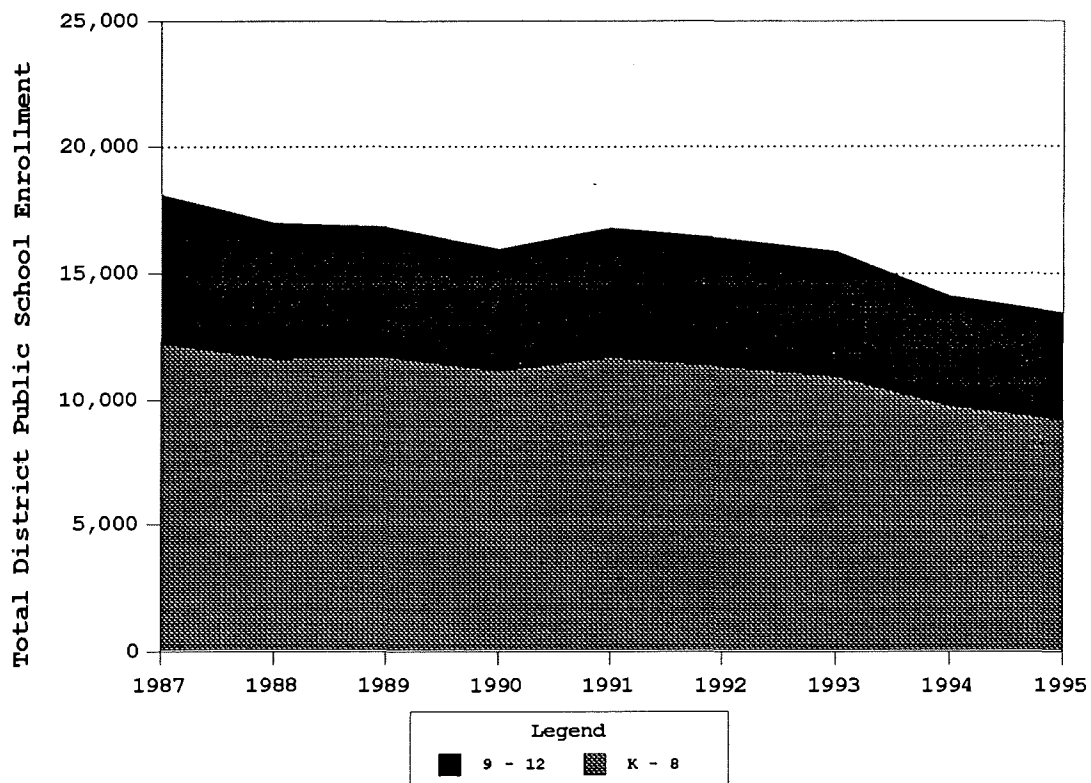
Households by Income Type (1980 & 1990)

Region	Wage & Salary		Non-Farm Self-Emp		Farm Self-Emp		Social Security		Public Assistance		Total Households
	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	
Aroostook 1980	23,012	78.2%	2,845	9.7%	1,243	4.2%	8,256	28.0%	3,524	12.0%	29,440
1990	23,560	74.8%	3,737	11.9%	734	2.3%	9,350	29.7%	3,634	11.5%	31,499
% Chg.	2.4%	-	31.4%	-	-40.9%	-	13.3%	-	3.1%	-	7.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: Percentages of Total Households will sum to more than 100% because some households have more than one type of income.

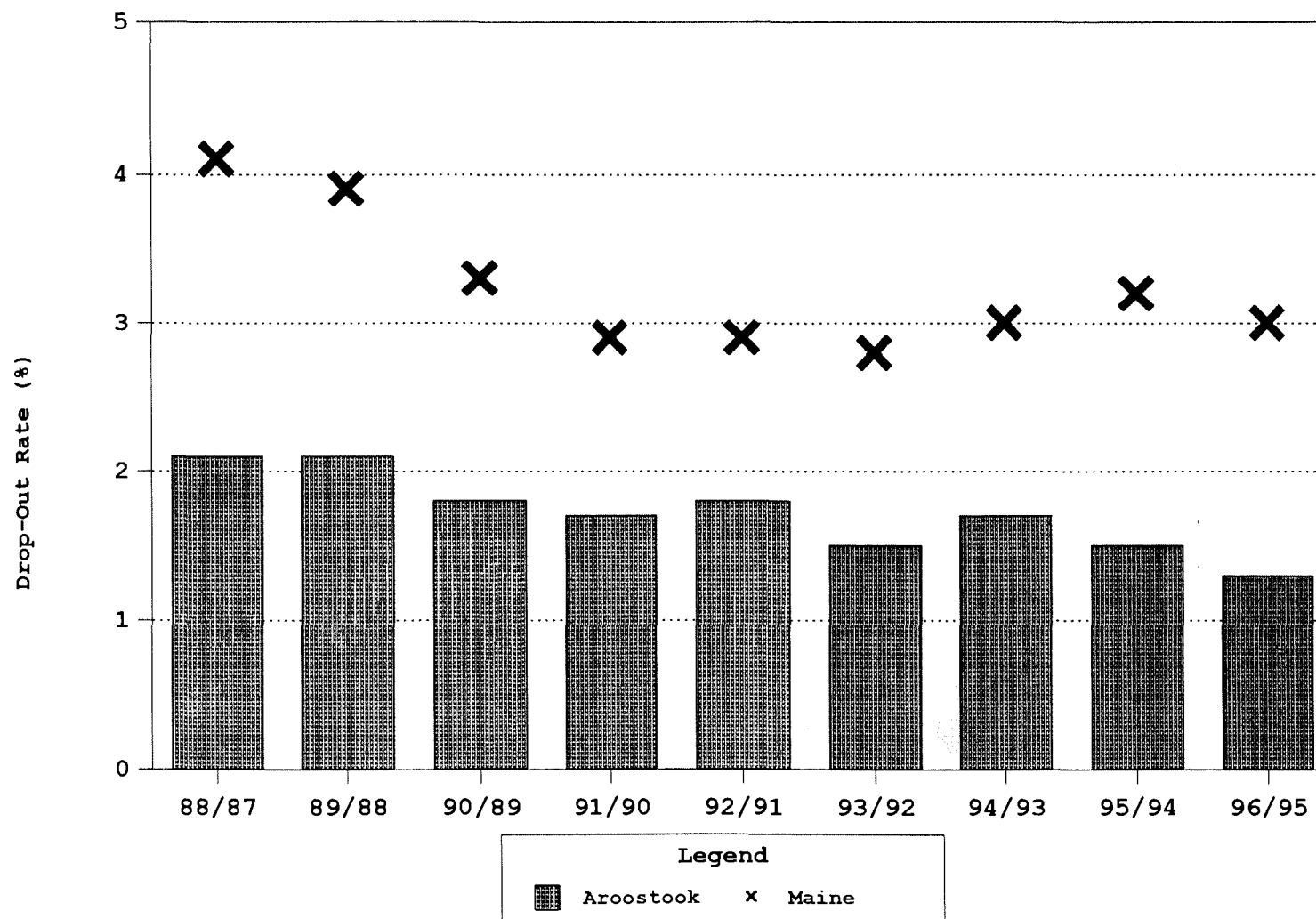
Public School Enrollment (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Aroostook									
K - 8	12,265	11,660	11,729	11,179	11,715	11,350	10,943	9,762	9,182
9 - 12	5,819	5,331	5,115	4,774	5,061	5,040	4,910	4,335	4,272
Total	18,084	16,991	16,844	15,953	16,776	16,390	15,853	14,097	13,454

Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)



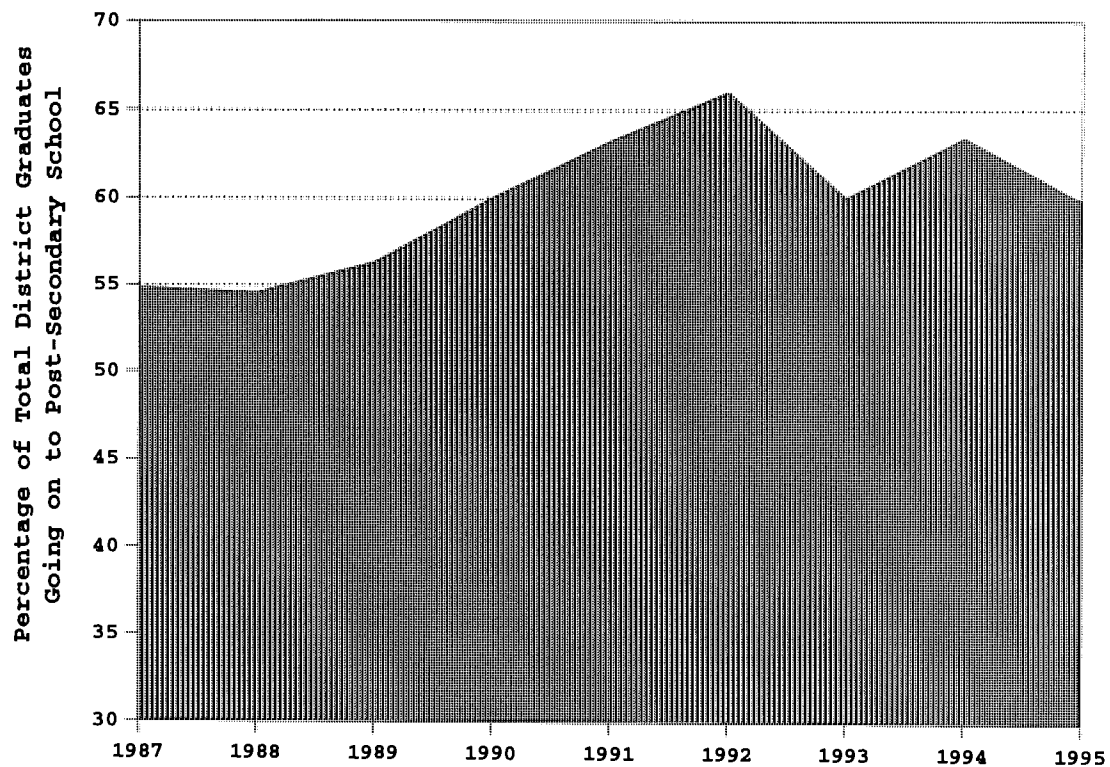
Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)

Region	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94	96/95
Aroostook									
Total Students	5,568	5,327	5,141	5,059	5,008	4,911	4,894	4,572	4,522
Male Drop-Outs	68	60	41	49	44	47	51	33	33
Female Drop-Outs	48	52	50	37	46	27	31	36	24
Total Drop-Outs	116	112	91	86	90	74	82	69	57
Drop-Out Rate	2.1%	2.1%	1.8%	1.7%	1.8%	1.5%	1.7%	1.5%	1.3%

Source: Maine Bureau of Education

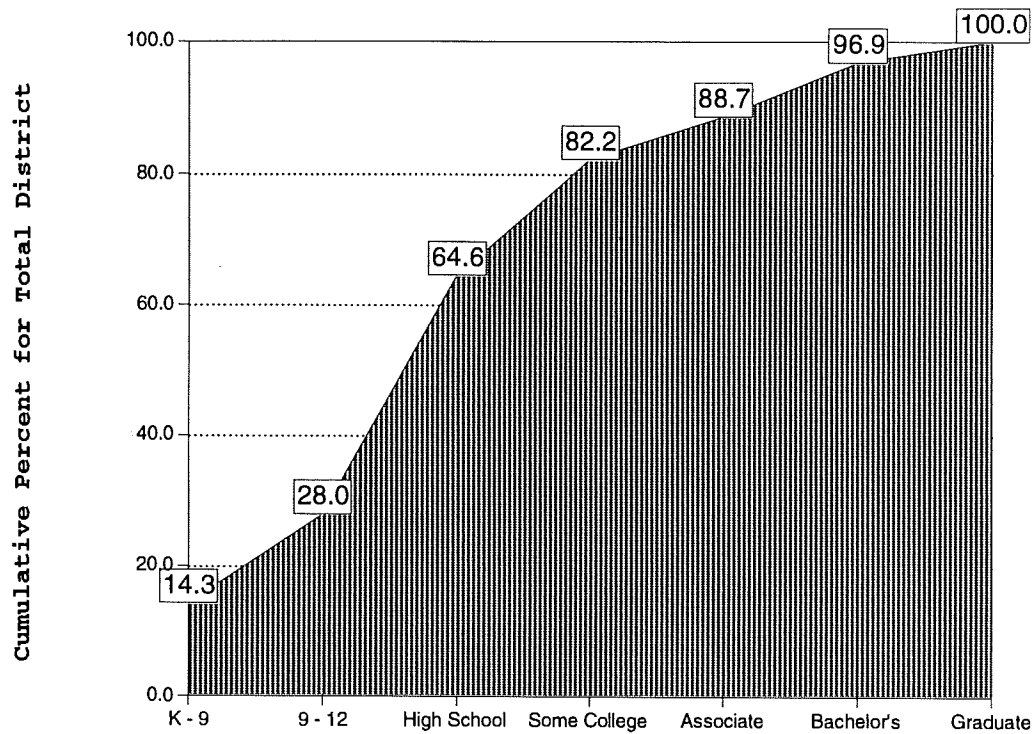
Graduates Going on to Post-Secondary Schools (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Aroostook									
Total Graduates	1,290	1,237	1,271	1,093	1,133	1,078	1,051	1,096	1,064
Attend College	707	674	715	656	716	711	634	695	636
Percent Attend	54.8%	54.5%	56.3%	60.0%	63.2%	66.0%	60.3%	63.4%	59.8%

Source: Maine Bureau of Education

Educational Attainment for Persons 18 Years and Older (1990)



Region	Distribution of Educational Attainment							Total Region	
	Less than 9th Grade	9th-12th Grade	H.S. Grad.	Some College	Associate Degree	Bachelor's Degree	Grad. Degree	Percent	Persons over 18
Aroostook									
Non-Cumulative	14.3%	13.7%	36.6%	17.6%	6.5%	8.2%	3.1%	100.0%	64,586
Cumulative	14.3%	28.0%	64.6%	82.2%	88.7%	96.9%	100.0%	-	-

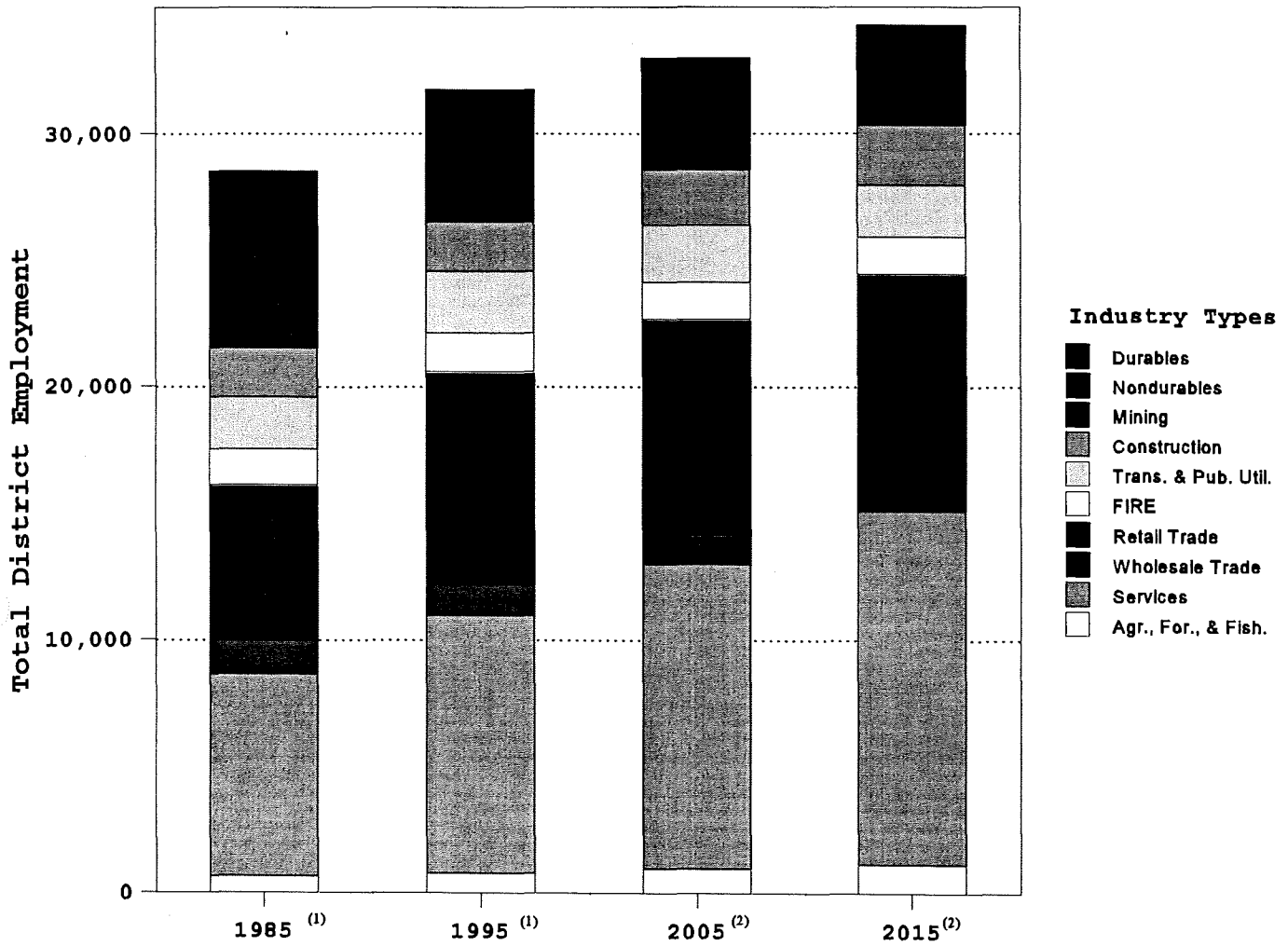
Source: Bureau of the Census, U.S. Department of Commerce

NMDC

LABOR FORCE

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern NMDC

Employment by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

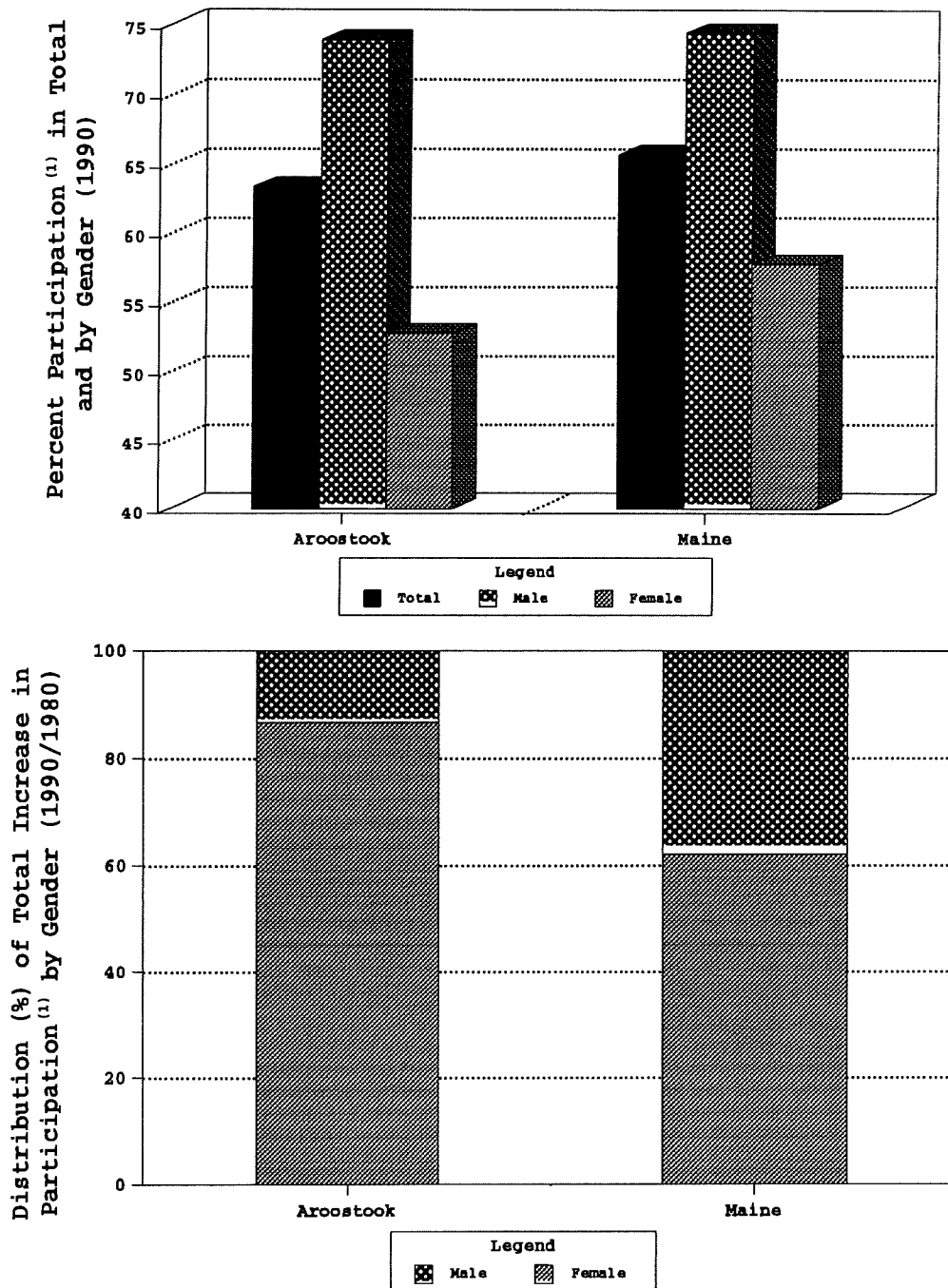
Industry Type	Total District Employment				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	3,328	2,592	2,063	1,773	-22.1%	-20.4%	-14.1%
Nondurables	3,638	2,644	2,368	2,179	-27.3%	-10.4%	-8.0%
Mining	18	9	7	6	-50.0%	-22.2%	-14.3%
Construction	1,976	1,939	2,182	2,379	-1.9%	12.5%	9.0%
Transportation & Public Utilities	2,085	2,470	2,276	2,067	18.5%	-7.9%	-9.2%
Finance, Insurance, & Real Estate	1,400	1,516	1,449	1,446	8.3%	-4.4%	-0.2%
Retail Trade	6,099	8,428	8,512	8,275	38.2%	1.0%	-2.8%
Wholesale Trade	1,359	1,194	1,164	1,111	-12.1%	-2.5%	-4.6%
Services	7,980	10,189	12,033	13,943	27.7%	18.1%	15.9%
Agriculture, Forestry, & Fishing	650	777	960	1,113	19.5%	23.6%	15.9%
Total District	28,533	31,758	33,014	34,292	11.3%	4.0%	3.9%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Labor Force Participation (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force participation consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

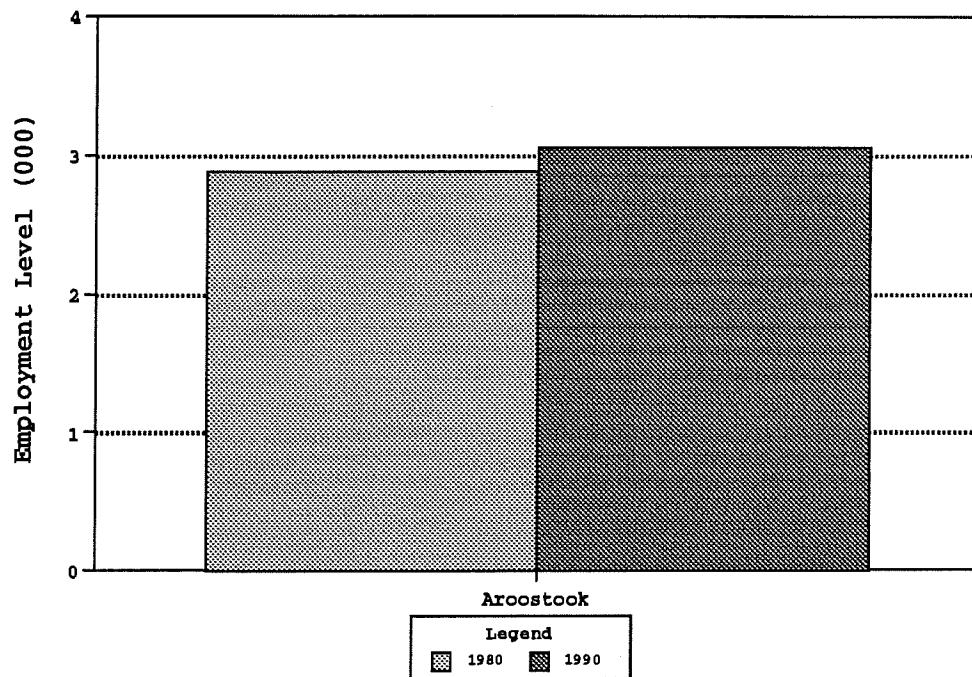
Labor Force Participation (1980 & 1990)

Region	Labor Force ⁽¹⁾				Labor Force Participation Rate						Distribution of Total 1990/1980 Increase in Labor Force Participation by Gender	
	1980		1990		1980			1990				
	Male	Female	Male	Female	Total	Male	Female	Total	Male	Female	Male	Female
Aroostook	32,920	33,430	33,669	33,515	58.8%	74.2%	43.6%	63.3%	73.9%	52.7%	13.3%	86.7%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

Self-Employed Labor Force (1980 & 1990)

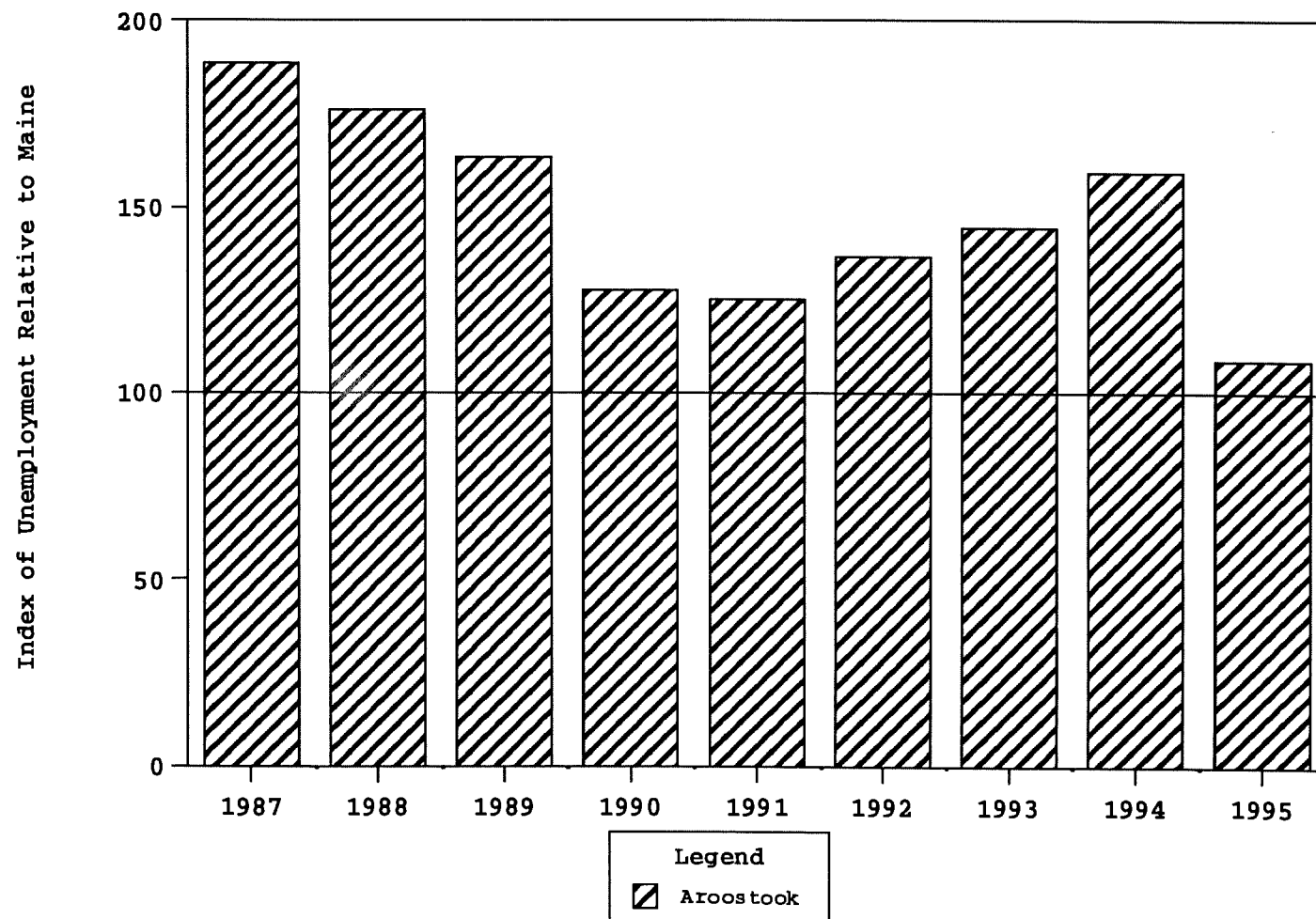


Region	Self-Employed Labor Force				
	Employment Level		% Change (1990/1980)	% of Total Labor Force	
	1980	1990		1980	1990
Aroostook	2,882	3,057	6.1%	9.1%	8.9%
Maine	39,057	52,767	35.1%	8.5%	10.7%

Source: Bureau of the Census, U.S. Department of Commerce

Average Unemployment - Absolute and Relative to Maine

(1987 - 1995)



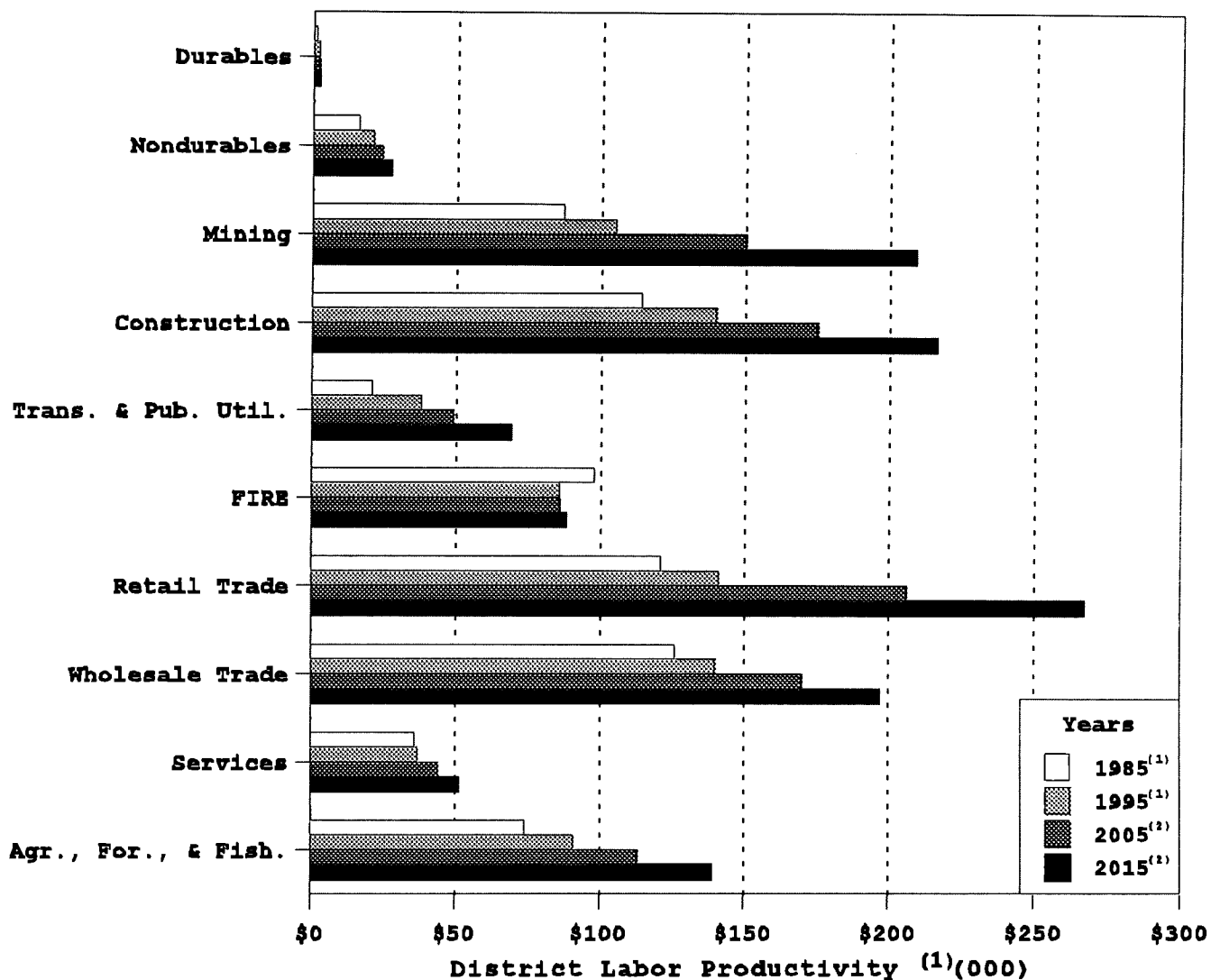
Source: Maine Department of Labor

Average Unemployment - Absolute and Relative to Maine
(1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Average Annual Unemployment (%)									
Aroostook	8.3	6.7	6.7	6.5	9.4	9.7	11.4	11.7	10.1
Maine	4.4	3.8	4.1	5.1	7.5	7.1	7.9	7.4	5.7
Relative Unemployment Index (Region/Maine)									
Aroostook	188.6	176.3	163.4	127.5	125.3	136.6	144.3	159.2	108.8
Maine	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Maine Department of Labor

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

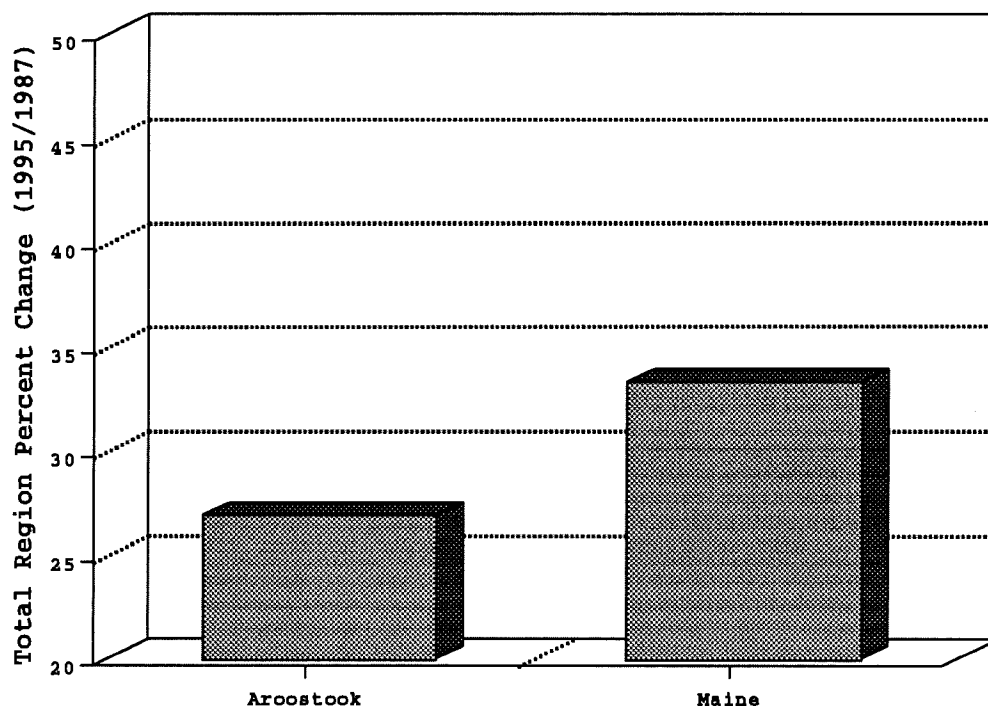
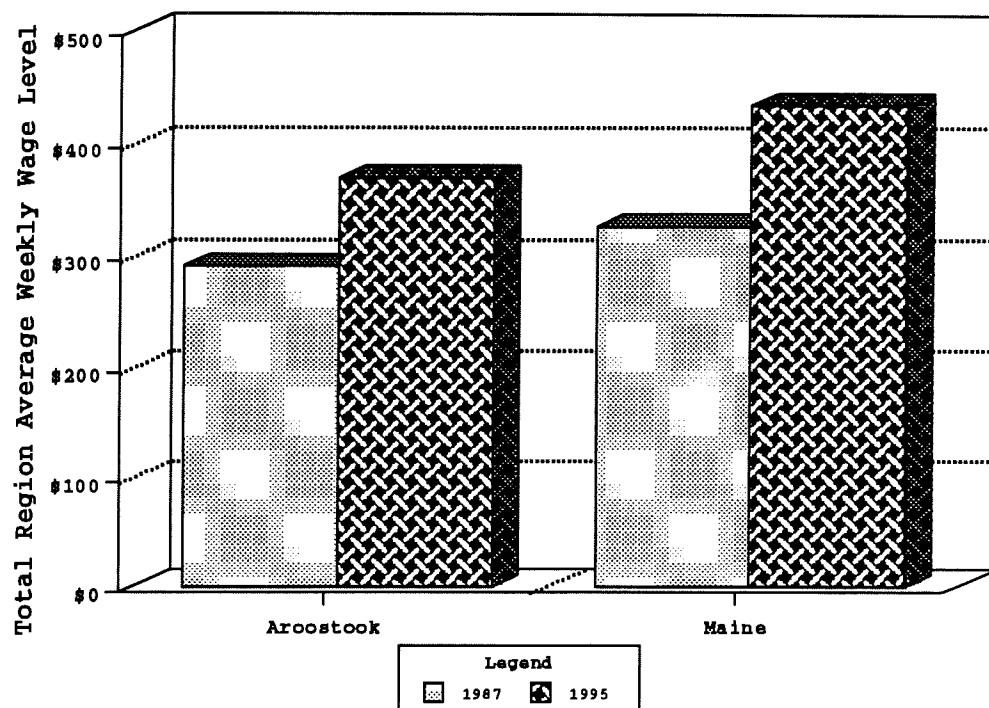
Industry Type	Total District Labor Productivity ⁽¹⁾ (000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$1	\$2	\$2	\$2	13.4%	14.1%	12.0%
Nondurables	\$16	\$21	\$24	\$27	29.1%	17.4%	9.7%
Mining	\$87	\$105	\$150	\$209	20.3%	43.3%	39.2%
Construction	\$114	\$140	\$175	\$216	23.2%	24.7%	23.5%
Transportation & Public Utilities	\$21	\$38	\$49	\$69	83.4%	30.1%	39.3%
Finance, Insurance, & Real Estate	\$98	\$86	\$86	\$88	-12.4%	0.3%	1.9%
Retail Trade	\$121	\$141	\$206	\$267	17.0%	45.5%	29.7%
Wholesale Trade	\$126	\$140	\$170	\$197	10.9%	21.5%	15.4%
Services	\$36	\$37	\$44	\$51	4.4%	17.4%	16.8%
Agriculture, Forestry, & Fishing	\$74	\$91	\$113	\$139	22.5%	23.4%	23.6%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Average Weekly Wage Levels by Industry Type (1987 & 1995)



Source: Maine Department of Labor

Average Weekly Wage Levels by Industry Type (1987 & 1995)

Region		Agr., For., & Fish.	Mining & Const.	Mfg	Trans. & Pub. Util.	Whole. Trade	Ret. Trade	FIRE	Svcs.	State Gov't.	Local Gov't.	Total Region
Aroostook	1987	\$214	\$350	\$376	\$358	\$337	\$180	\$295	\$239	\$239	\$313	\$291
	1995	\$271	\$379	\$519	\$440	\$486	\$219	\$392	\$327	\$510	\$416	\$370
	% Chg.	26.7%	8.2%	38.1%	23.1%	44.2%	21.5%	32.9%	37.0%	113.4%	33.0%	26.9%
Maine	1987	\$229	\$366	\$409	\$441	\$407	\$204	\$404	\$291	\$388	\$308	\$326
	1995	\$323	\$463	\$564	\$553	\$542	\$264	\$593	\$408	\$544	\$427	\$435
	% Chg.	41.1%	26.5%	38.1%	25.3%	33.0%	29.2%	46.8%	40.1%	40.2%	38.8%	33.3%

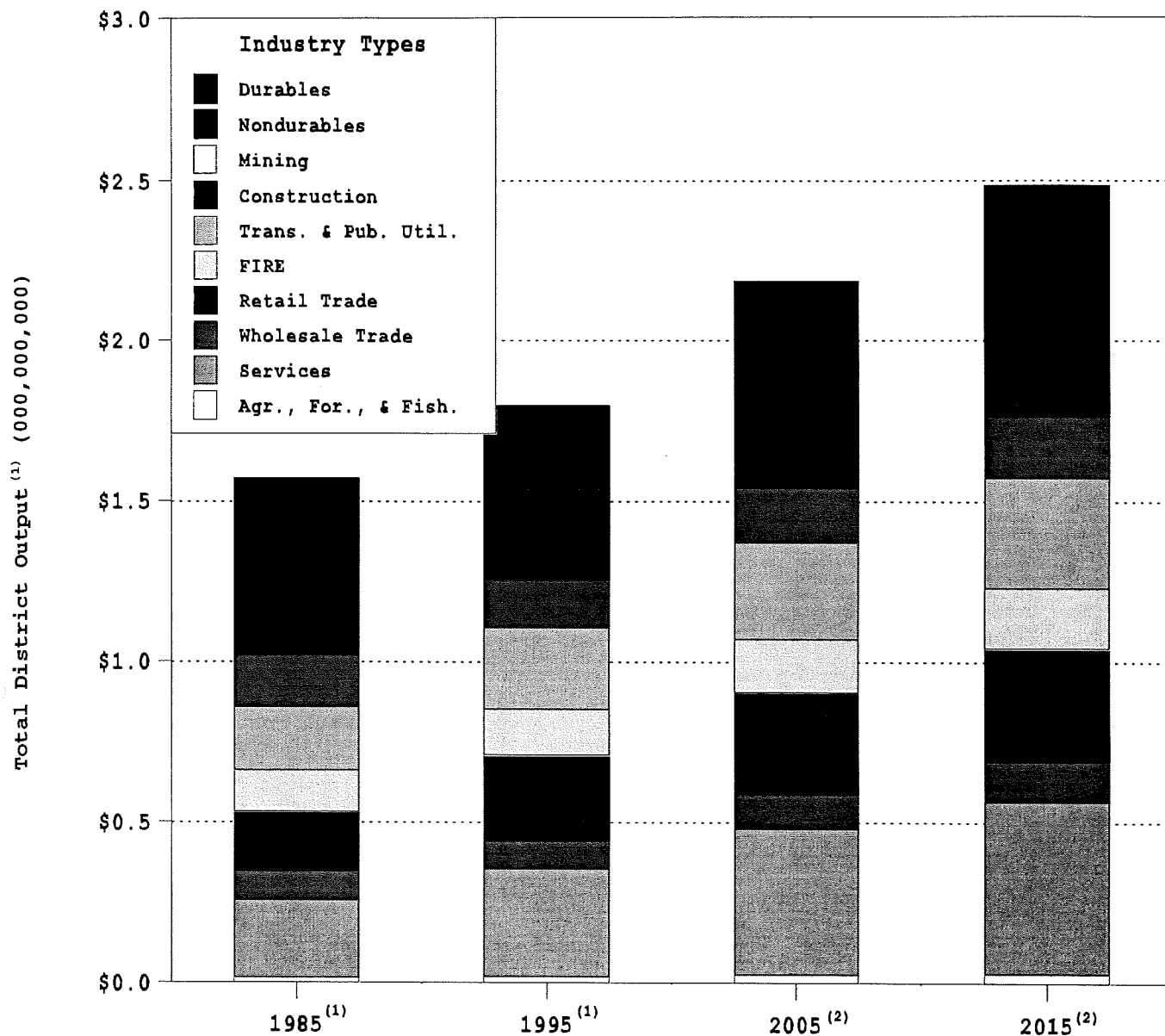
Source: Maine Department of Labor

NMDC

ECONOMY

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern NMDC

Output by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

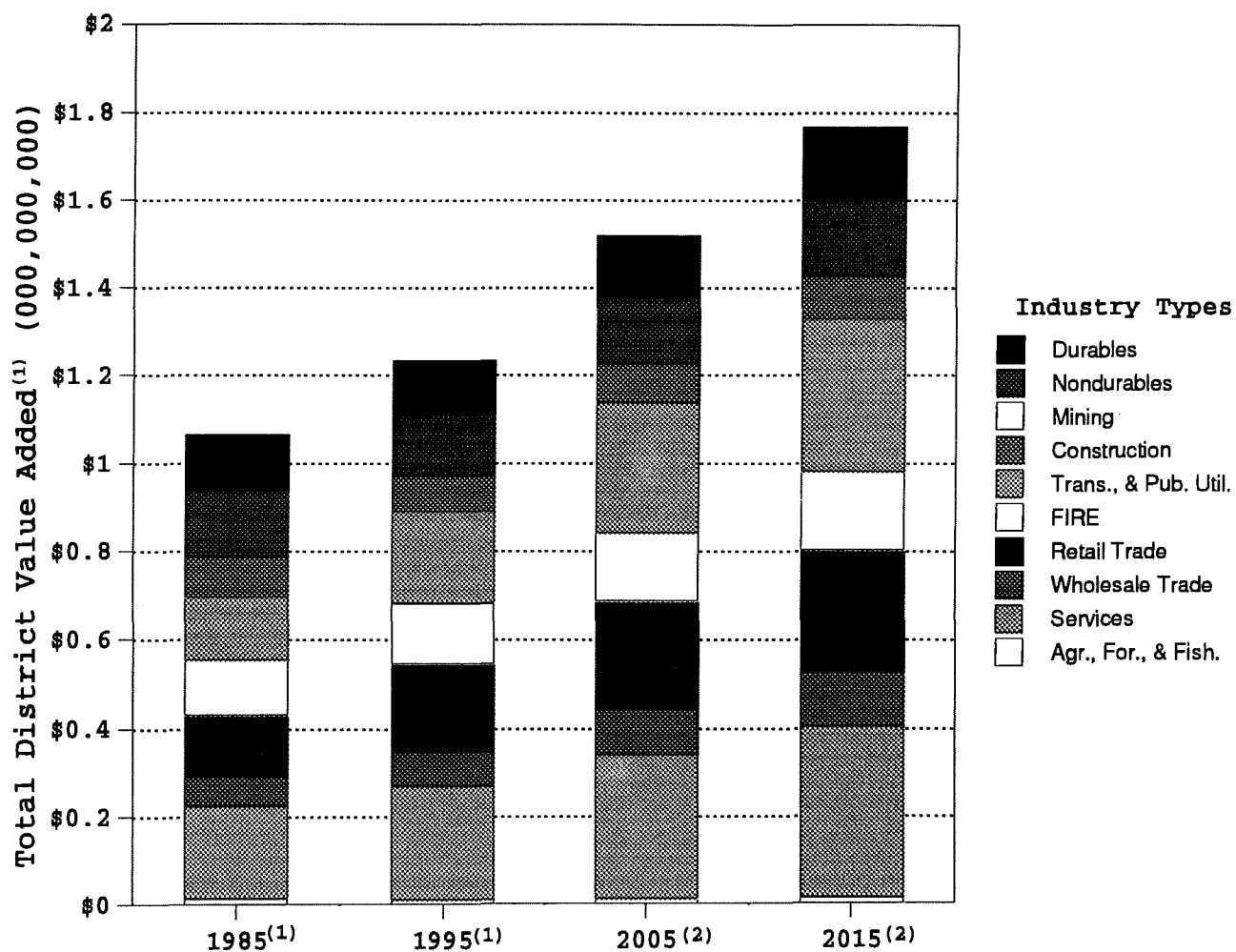
Industry Type	Total District Output ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$252.0	\$254.8	\$296.2	\$332.5	1.1%	16.2%	12.3%
Nondurables	\$299.2	\$286.3	\$347.9	\$387.0	-4.3%	21.5%	11.2%
Mining	\$0.4	\$0.3	\$0.3	\$0.4	-25.0%	0.0%	33.3%
Construction	\$158.9	\$151.4	\$169.8	\$189.0	-4.7%	34.2%	11.3%
Transportation & Public Utilities	\$197.4	\$251.3	\$302.9	\$345.7	27.3%	20.5%	14.1%
Finance, Insurance, & Real Estate	\$130.7	\$141.9	\$163.4	\$187.5	8.6%	15.2%	14.7%
Retail Trade	\$184.8	\$268.7	\$315.0	\$350.5	45.4%	17.2%	11.3%
Wholesale Trade	\$91.4	\$89.0	\$107.2	\$123.6	-2.6%	20.4%	15.3%
Services	\$240.9	\$333.2	\$456.4	\$539.0	38.3%	37.0%	18.1%
Agriculture, Forestry, & Fishing	\$15.4	\$20.1	\$26.5	\$29.2	30.5%	31.8%	10.2%
Total District	\$1,571.1	\$1,797.0	\$2,185.6	\$2,484.4	14.4%	21.6%	13.7%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

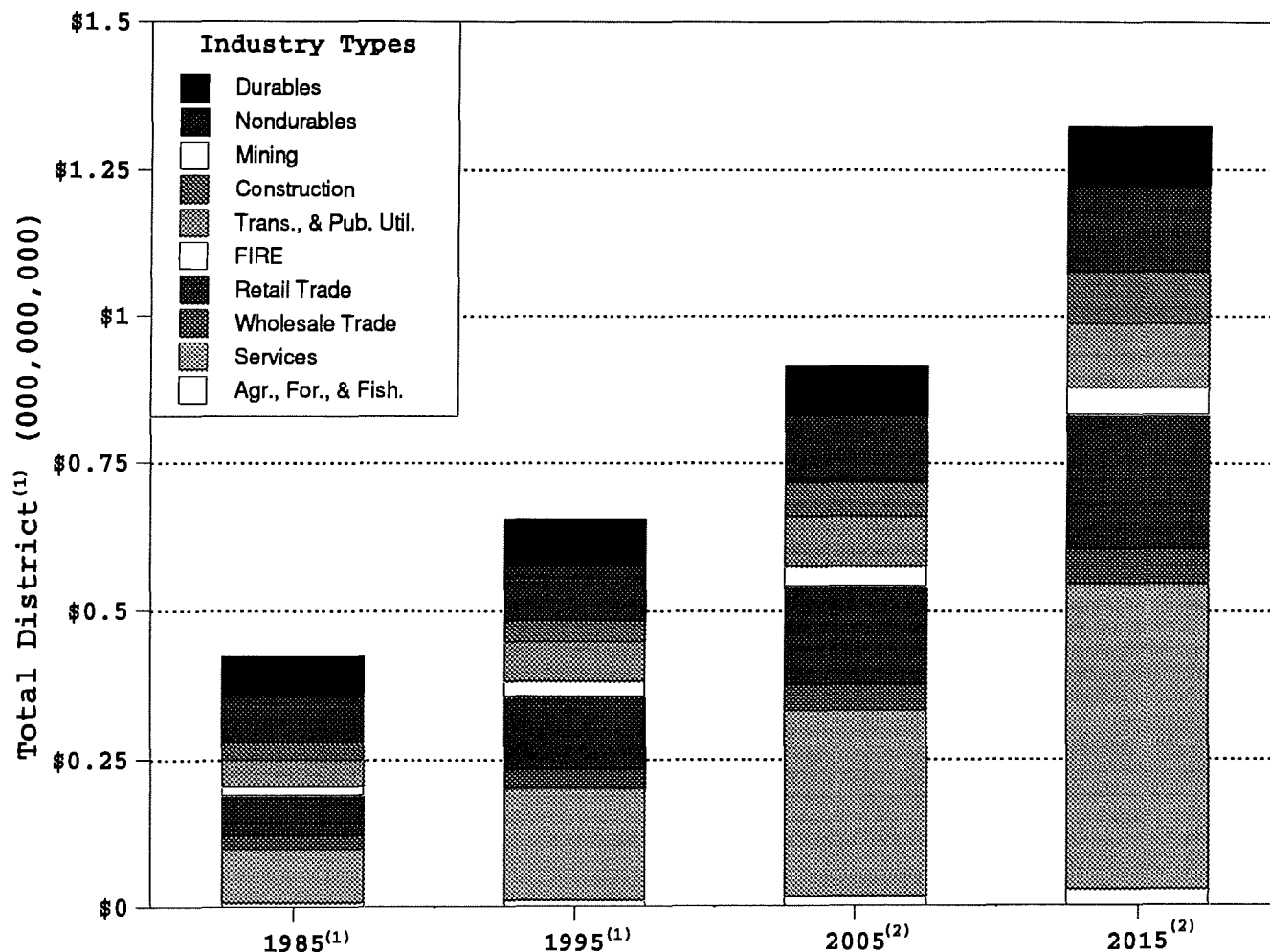
Industry Type	Total District Value Added ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$124	\$121	\$140	\$167	-2.3%	15.1%	19.6%
Nondurables	\$154	\$143	\$153	\$173	-7.2%	6.9%	13.6%
Mining	\$0	\$0	\$0	\$0	50.0%	0.0%	0.0%
Construction	\$90	\$79	\$87	\$97	-11.7%	10.3%	11.1%
Transportation & Public Utilities	\$141	\$209	\$297	\$350	48.6%	42.3%	17.8%
Finance, Insurance, & Real Estate	\$123	\$135	\$154	\$178	9.7%	14.2%	15.2%
Retail Trade	\$139	\$198	\$242	\$275	42.7%	22.4%	13.5%
Wholesale Trade	\$68	\$79	\$104	\$122	16.2%	31.1%	18.0%
Services	\$210	\$257	\$328	\$390	22.3%	27.5%	18.7%
Agriculture, Forestry, & Fishing	\$15	\$12	\$13	\$15	-18.5%	10.9%	15.9%
Total District	\$1,063.1	\$1,233.5	\$1,518.6	\$1,767.5	16.0%	23.1%	16.4%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings (payments to factors of production) is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

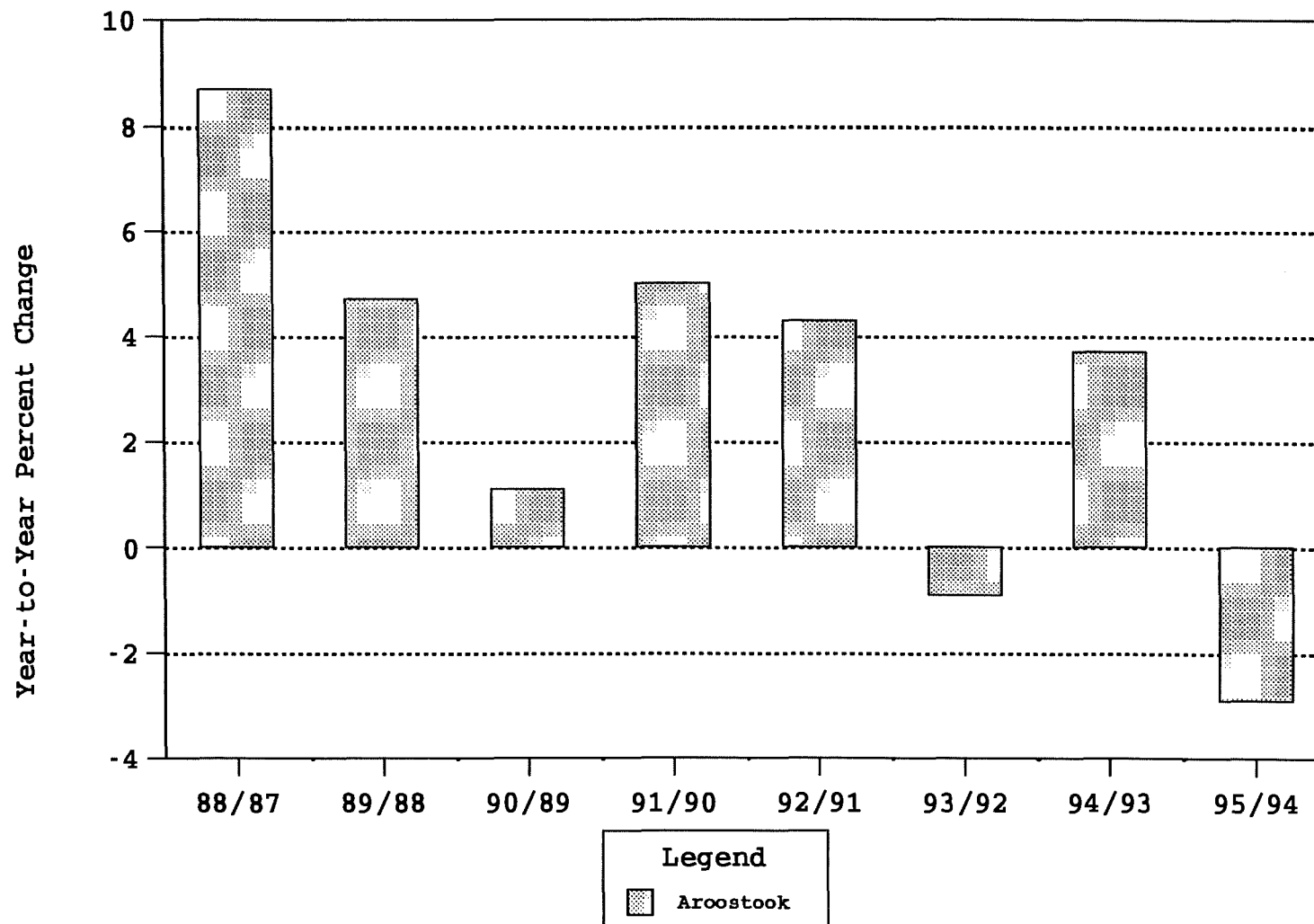
Industry Type	Total District Earnings ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$60	\$75	\$81	\$98	23.3%	9.0%	21.1%
Nondurables	\$82	\$94	\$115	\$149	14.9%	22.4%	29.3%
Mining	\$1	\$0	\$0	\$0	-40.0%	0.0%	0.0%
Construction	\$30	\$37	\$57	\$88	22.8%	54.3%	53.1%
Transportation & Public Utilities	\$45	\$68	\$86	\$110	50.4%	26.1%	27.4%
Finance, Insurance, & Real Estate	\$14	\$25	\$32	\$45	73.4%	30.6%	40.1%
Retail Trade	\$68	\$121	\$167	\$227	77.2%	37.7%	35.9%
Wholesale Trade	\$24	\$33	\$44	\$58	38.6%	33.0%	33.8%
Services	\$92	\$192	\$315	\$520	108.7%	64.0%	64.9%
Agriculture, Forestry, & Fishing	\$7	\$10	\$17	\$28	42.3%	70.3%	61.0%
Total District	\$424.1	\$655.5	\$915.6	\$1,323.4	54.6%	39.7%	44.5%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Taxable Consumer Sales (1987 - 1995)



Source: Maine State Planning Office

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

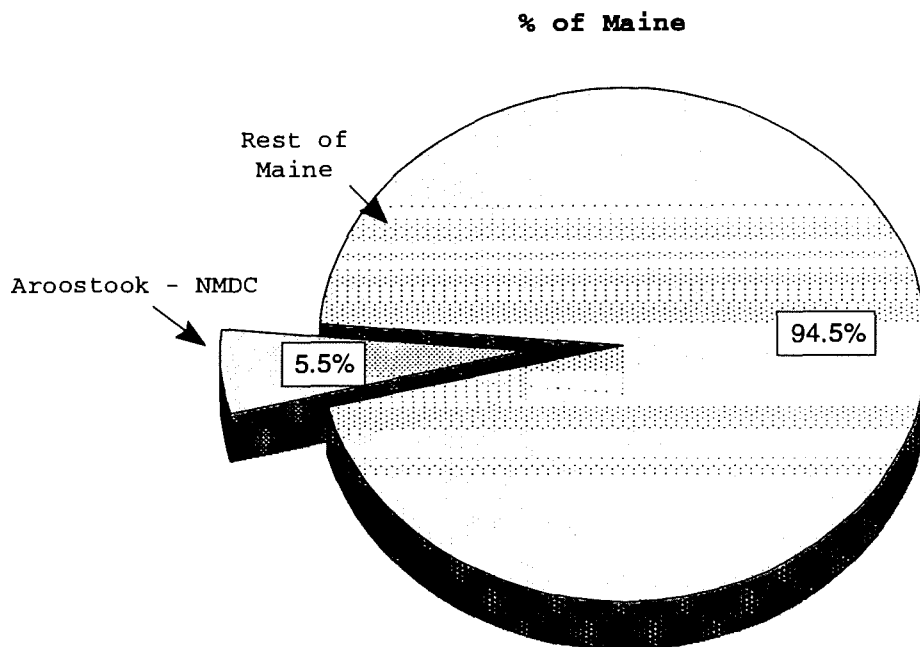
Taxable Consumer Sales (1987 - 1995)

Region	Taxable Consumer Sales (000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Aroostook	\$325,083	\$353,488	\$370,040	\$373,808	\$392,638	\$409,624	\$406,088	\$421,056	\$408,953

Region	Year-to-Year Percentage Change (1987 - 1995)							
	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94
Aroostook	8.7%	4.7%	1.0%	5.0%	4.3%	-0.9%	3.7%	-2.9%

Source: Maine State Planning Office

Bank Deposits (1995)

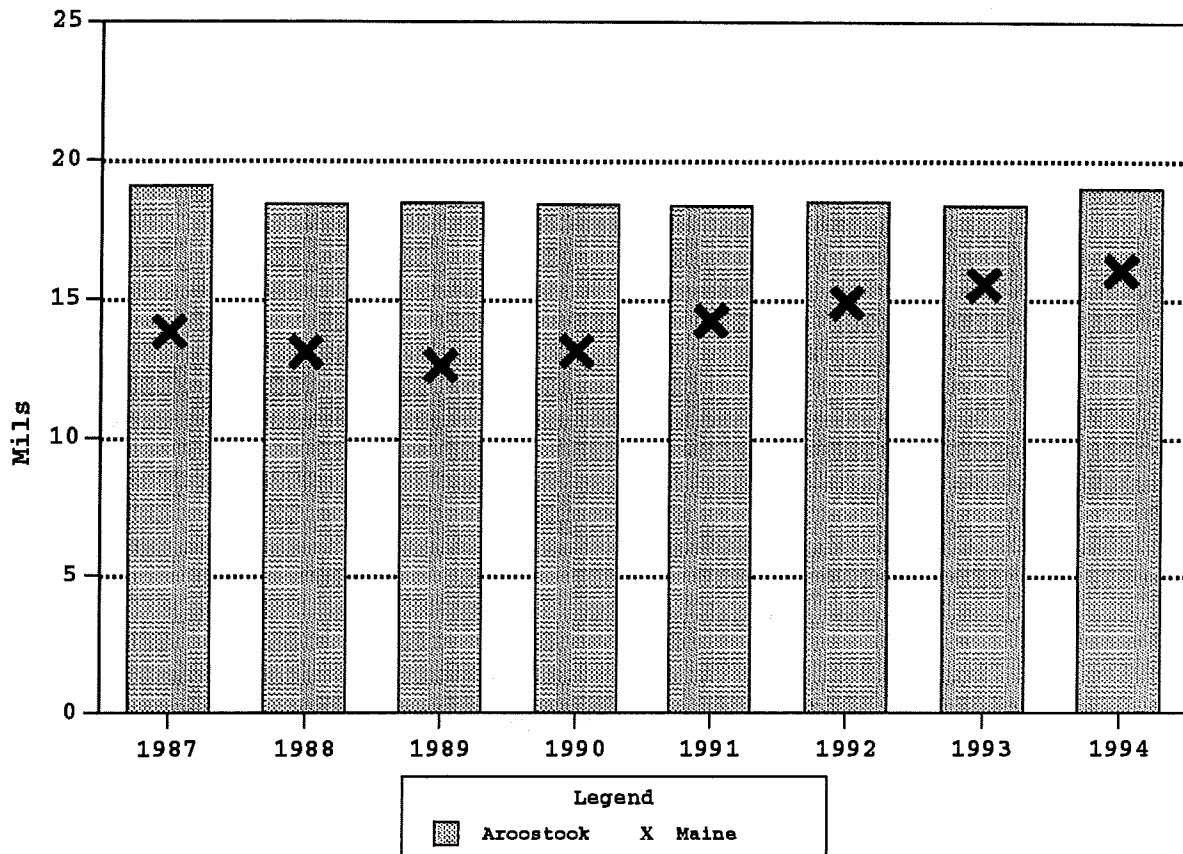


Region	Bank Deposits (000)					Total Deposits		
	NOWS	Savings	Time	Demand	Total	% of Total District	% of Maine	Per Capita(1)
Aroostook	\$87,883	\$202,497	\$426,894	\$68,474	\$785,748	100.0%	5.5%	\$8.86
Maine	\$1,544,099	\$4,622,862	\$6,497,629	\$1,621,300	\$14,285,890	-	100.0%	\$11.24

Source: Maine Bureau of Banking

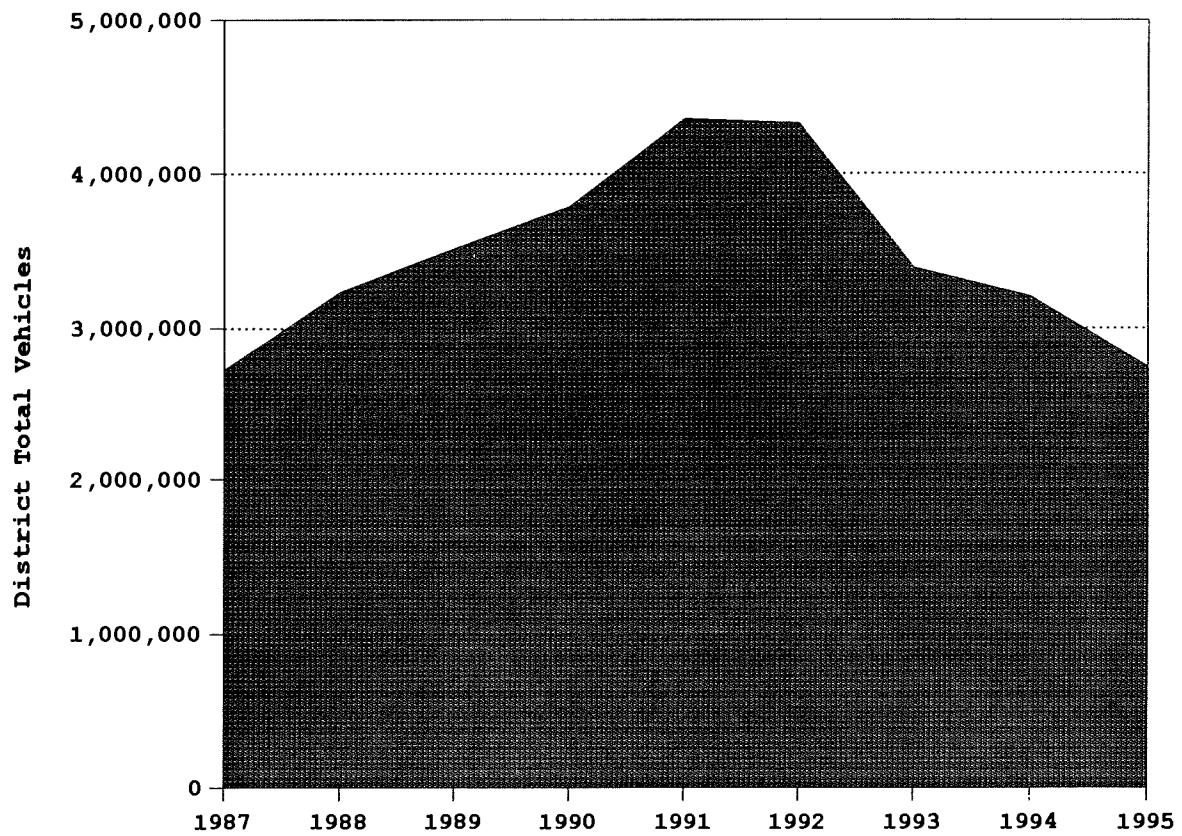
Note: (1) Based upon 1990 population from the Bureau of the Census, U.S. Department of Commerce.

**Weighted Average Local Property Tax Rate
Based on State Valuation (1987 - 1994)**



Region	Weighted Average Property Tax Rate (mils)							
	1987	1988	1989	1990	1991	1992	1993	1994
Aroostook	19.11	18.40	18.48	18.42	18.39	18.52	18.38	19.00
Maine	13.82	13.10	12.61	13.15	14.24	14.90	15.53	16.03

Source: Maine Bureau of Taxation

Vehicle Border Crossings⁽¹⁾ (1987 - 1995)

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

Vehicle Border Crossings ⁽¹⁾ (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Bridgewater									
Passenger Vehicles	87,949	110,919	129,726	130,487	165,013	179,748	145,496	165,564	158,908
Busses	60	77	69	562	20	27	33	15	14
Trucks	5,416	5,448	5,131	11,640	6,160	9,968	9,660	9,553	8,769
Total Bridgewater	93,425	116,444	134,926	142,689	171,193	189,743	155,189	175,132	167,691
Easton									
Passenger Vehicles	N/A	4,326	4,358	4,442	5,671	5,447	4,617	3,684	N/A
Busses	N/A	0	0	10	4	5	6	3	N/A
Trucks	N/A	875	911	1,237	1,312	965	801	497	N/A
Total Easton	N/A	5,201	5,269	5,689	6,987	6,417	5,424	4,184	N/A
Estcourt									
Passenger Vehicles	N/A	3,894	5,146	4,799	4,797	6,396	5,289	3,015	4,765
Busses	N/A	N/A	N/A	N/A	N/A	2	1	N/A	0
Trucks	N/A	2,561	3,258	3,586	2,595	2,659	2,585	1,653	2,403
Total Estcourt	N/A	6,455	8,404	8,385	7,392	9,057	7,875	4,668	7,168
Fort Fairfield									
Passenger Vehicles	211,319	254,736	296,127	315,877	404,354	350,775	303,156	247,110	231,204
Busses	49	59	103	99	65	51	73	59	59
Trucks	9,082	11,548	13,329	13,689	11,284	10,959	12,744	14,743	13,552
Total Fort Fairfield	220,450	266,343	309,559	329,665	415,703	361,785	315,973	261,912	244,815
Fort Kent									
Passenger Vehicles	275,655	308,481	363,957	377,931	428,605	446,926	383,857	385,484	327,555
Busses	6	3	20	19	32	81	148	93	94
Trucks	13,536	14,937	16,085	16,308	11,676	11,959	13,261	14,409	12,003
Total Fort Fairfield	289,197	323,421	380,062	394,258	440,313	458,966	397,266	399,986	339,652
Hamlin									
Passenger Vehicles	228,912	306,639	338,791	383,227	480,719	460,971	299,372	190,841	159,341
Busses	N/A	N/A	N/A	N/A	N/A	9	3	7	6
Trucks	2,374	2,571	2,737	3,343	4,119	3,626	3,978	4,012	3,048
Total Hamlin	231,286	309,210	341,528	386,570	484,838	464,606	303,353	194,860	162,395
Houlton									
Passenger Vehicles	435,058	481,538	415,583	425,331	559,931	687,810	317,999	270,472	446,911
Busses	377	470	383	378	456	570	538	435	374
Trucks	62,801	66,376	62,821	64,205	58,674	69,729	75,100	79,346	84,140
Total Houlton	498,236	548,384	478,787	489,914	619,061	758,109	393,637	350,253	531,425
Sub-total									
Passenger Vehicles	1,238,893	1,470,533	1,553,688	1,642,094	2,049,090	2,138,073	1,459,786	1,266,170	1,328,684
Busses	492	609	575	1,068	577	745	802	612	547
Trucks	93,209	104,316	104,272	114,008	95,820	109,865	118,129	124,213	123,915
Sub-Total Vehicles	1,332,594	1,575,458	1,658,535	1,757,170	2,145,487	2,248,683	1,578,717	1,390,995	1,453,146

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

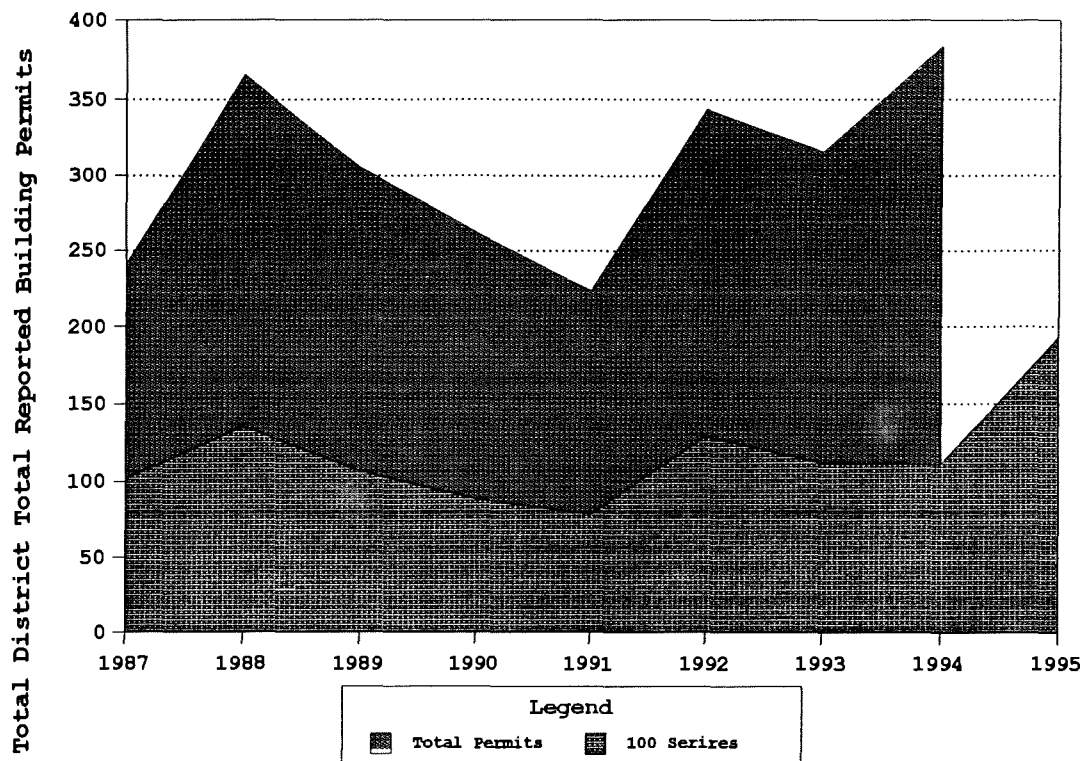
Vehicle Border Crossings ⁽¹⁾ (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Limestone									
Passenger Vehicles	70,503	76,391	77,593	81,431	99,080	101,810	83,599	113,774	N/A
Busses	36	36	33	96	24	48	33	14	N/A
Trucks	8,056	5,709	5,544	4,572	5,372	5,258	6,617	5,528	N/A
Total Limestone	78,595	82,136	83,170	86,099	104,476	107,116	90,249	119,316	N/A
Madawaska									
Passenger Vehicles	778,907	866,408	979,511	1,047,432	1,438,336	1,381,411	1,210,818	1,083,213	909,481
Busses	62	64	37	35	48	124	77	221	257
Trucks	23,447	25,930	25,107	24,265	23,680	23,770	23,513	25,747	20,024
Total Madawaska	802,416	892,402	1,004,655	1,071,732	1,462,064	1,405,305	1,234,408	1,109,181	929,762
Monticello									
Passenger Vehicles	N/A	4,296	3,656	3,191	2,976	3,993	3,095	2,338	2,351
Busses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
Trucks	N/A	320	283	126	85	126	142	145	106
Total Monticello	N/A	4,616	3,939	3,317	3,061	4,119	3,237	2,483	2,457
Orient									
Passenger Vehicles	N/A	14,320	16,897	18,551	24,547	17,257	19,855	18,989	17,616
Busses	N/A	N/A	N/A	N/A	N/A	1	0	0	0
Trucks	N/A	435	360	1,089	2,128	1,616	1,306	1,486	983
Total Orient	N/A	14,755	17,257	19,640	26,675	18,874	21,161	20,475	18,599
St. Pamphile									
Passenger Vehicles	N/A	25,451	27,744	55,234	77,541	63,136	52,863	38,532	38,931
Busses	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
Trucks	N/A	8,136	6,368	6,667	7,237	7,351	7,911	8,016	8,573
Total St. Pamphile	N/A	33,587	34,112	61,901	84,778	70,487	60,774	46,548	47,504
Van Buren									
Passenger Vehicles	505,040	620,892	694,927	774,533	511,612	455,423	382,644	495,684	278,106
Busses	61	34	43	76	34	44	39	45	28
Trucks	6,779	7,457	13,042	13,857	14,738	15,092	17,079	18,663	15,897
Total Van Buren	511,880	628,383	708,012	788,466	526,384	470,559	399,762	514,392	294,031
Sub-Total									
Passenger Vehicles	1,354,450	1,607,758	1,800,328	1,980,372	2,154,092	2,023,030	1,752,874	1,752,530	1,246,485
Busses	159	134	113	207	106	217	149	280	285
Trucks	38,282	47,987	50,704	50,576	53,240	53,213	56,568	59,585	45,583
Sub-Total Vehicles	1,392,891	1,655,879	1,851,145	2,031,155	2,207,438	2,076,460	1,809,591	1,812,395	1,292,353
Total									
Passenger Vehicles	2,593,343	3,078,291	3,354,016	3,622,466	4,203,182	4,161,103	3,212,660	3,018,700	2,575,169
Busses	651	743	688	1,275	683	962	951	892	832
Trucks	131,491	152,303	154,976	164,584	149,060	163,078	174,697	183,798	169,498
Total Vehicles	2,725,485	3,231,337	3,509,680	3,788,325	4,352,925	4,325,143	3,388,308	3,203,390	2,745,499

Source: Customs Service, U.S. Department of the Treasury

Note: (1) Vehicle Border Crossings are defined as all vehicles entering U.S. Ports.

Reported Building Permits (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Aroostook									
100 Series ⁽¹⁾	102	136	107	89	79	129	112	111	193
200 Series ⁽²⁾	1	0	4	1	0	4	7	1	n/a
300 Series ⁽³⁾	138	230	194	172	144	211	197	272	n/a
Total Permits	241	366	305	262	223	344	316	384	n/a

Source: Bureau of the Census, U.S. Department of Commerce

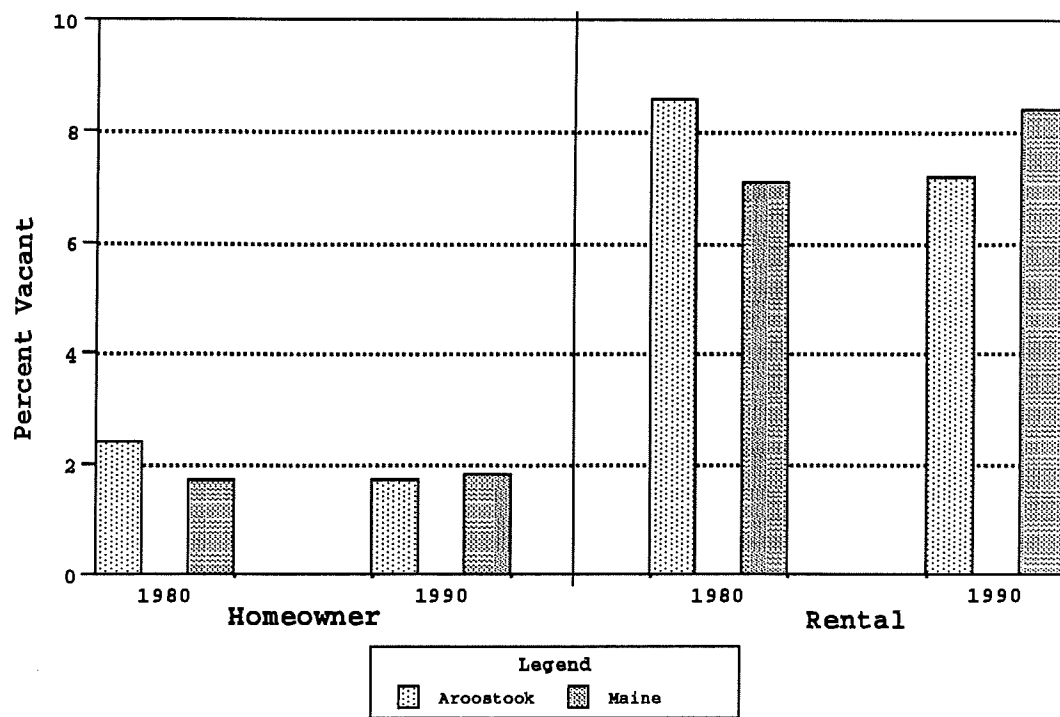
Notes: (1) 100 Series contains residential housekeeping structures.
 (2) 200 Series contains non-residential housekeeping structures.
 (3) 300 Series contains commercial structures.

NMDC

INFRASTRUCTURE AND SERVICES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern NMDC

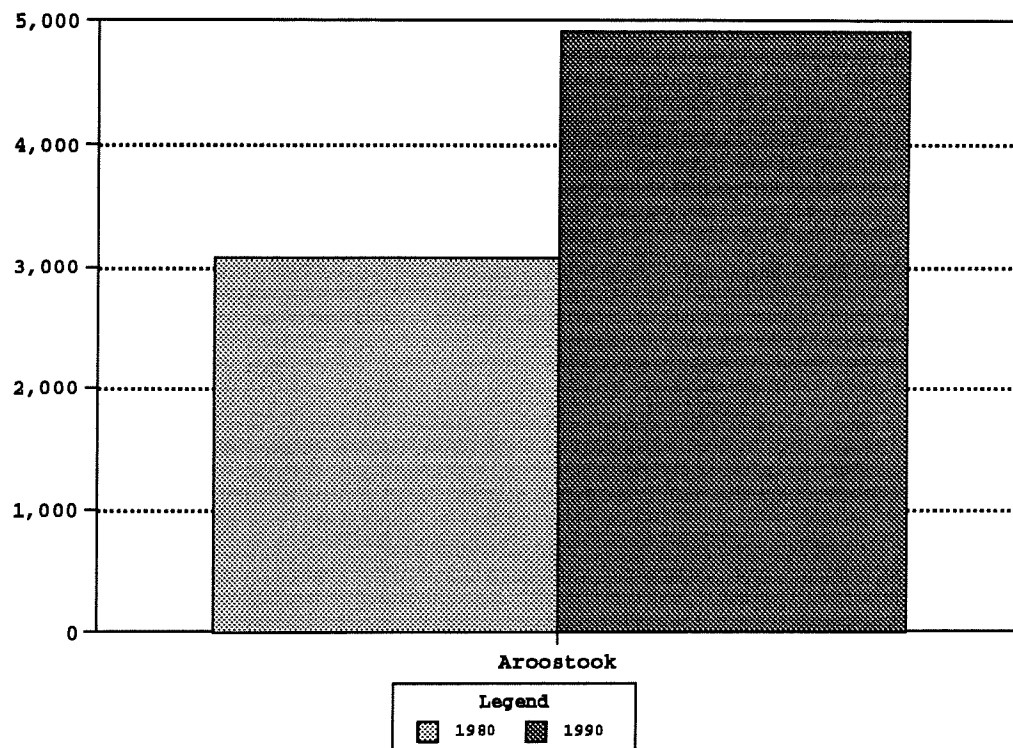
Housing Vacancy Rates (1980 & 1990)



Region	Homeowner Vacancy Rate		Rental Vacancy Rate	
	1980	1990	1980	1990
Aroostook	2.4%	1.7%	8.6%	7.2%
Maine	1.7%	1.8%	7.1%	8.4%

Source: Bureau of the Census, U.S. Department of Commerce

College Enrollments (1980 & 1990)

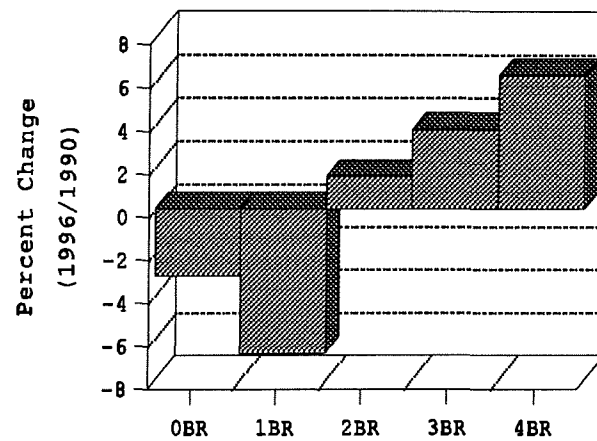


Region	Students		Percent Change 1990/1980
	1980	1990	
Aroostook	3,072	4,913	59.9%
Maine	45,764	73,784	61.2%

Source: Bureau of the Census, U.S. Department of Commerce

Fair Market Rents for Existing Housing (1990 & 1996)

Aroostook



Region	Type of Rental Unit					
	0BR	1BR	2BR	3BR	4BR	
NONMETROPOLITAN COUNTIES						
Aroostook	1996	\$310	\$363	\$466	\$594	\$683
	1990	\$320	\$389	\$459	\$573	\$643
	% Chg.	-3.1	-6.7	1.5	3.7	6.2

Source: Office of the Federal Register

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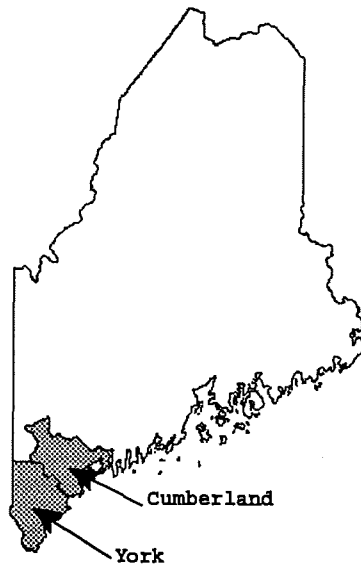
SMEDD

NATURAL RESOURCES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern NMDC

Land Area

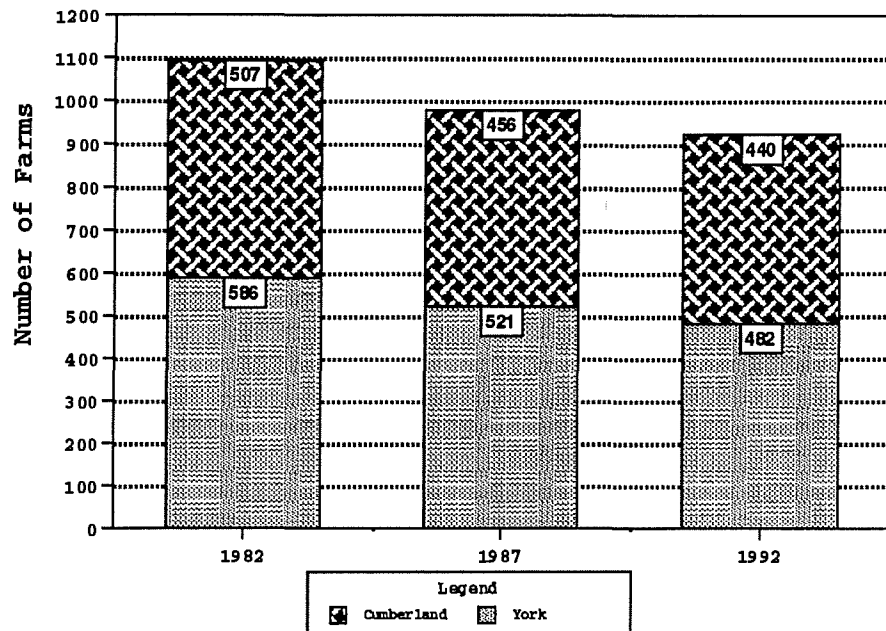
Southern Maine Economic Development District



Region	Land Area (Square Miles)	% of District	% of Maine
Cumberland	876	2.7%	2.7%
York	1,008	3.2%	3.2%
Total District	1,884	5.9%	5.9%
Maine	31,905	-	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

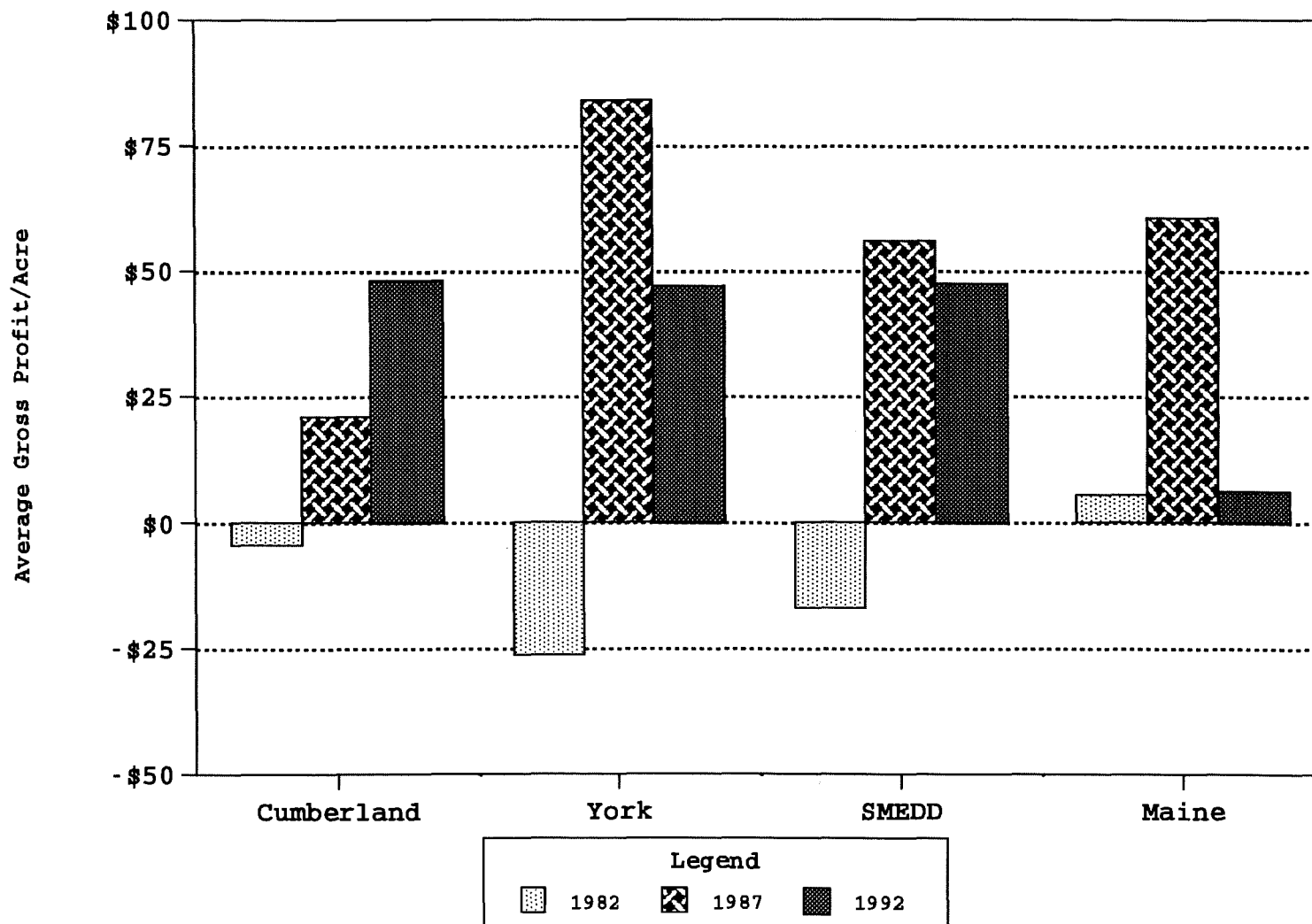
Farms and Farmland (1982, 1987, & 1992)



Region	Farms			Total Farm Acreage	Average Farm Size (Acres)
	Number	% of District	% of Maine		
1982					
Cumberland	507	46.4%	7.2%	62,096	122
York	586	53.6%	8.4%	83,423	142
Total District	1,093	100.0%	15.6%	145,519	133
Maine	7,003	-	100.0%	1,468,674	210
1987					
Cumberland	456	46.7%	7.3%	57,745	127
York	521	53.3%	8.3%	71,812	138
Total District	977	100.0%	15.6%	129,557	133
Maine	6,269	-	100.0%	1,342,588	214
1992					
Cumberland	440	47.7%	7.6%	53,893	122
York	482	52.3%	8.3%	61,797	128
Total District	922	100.0%	16.0%	115,690	125
Maine	5,776	-	100.0%	1,258,297	218

Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)



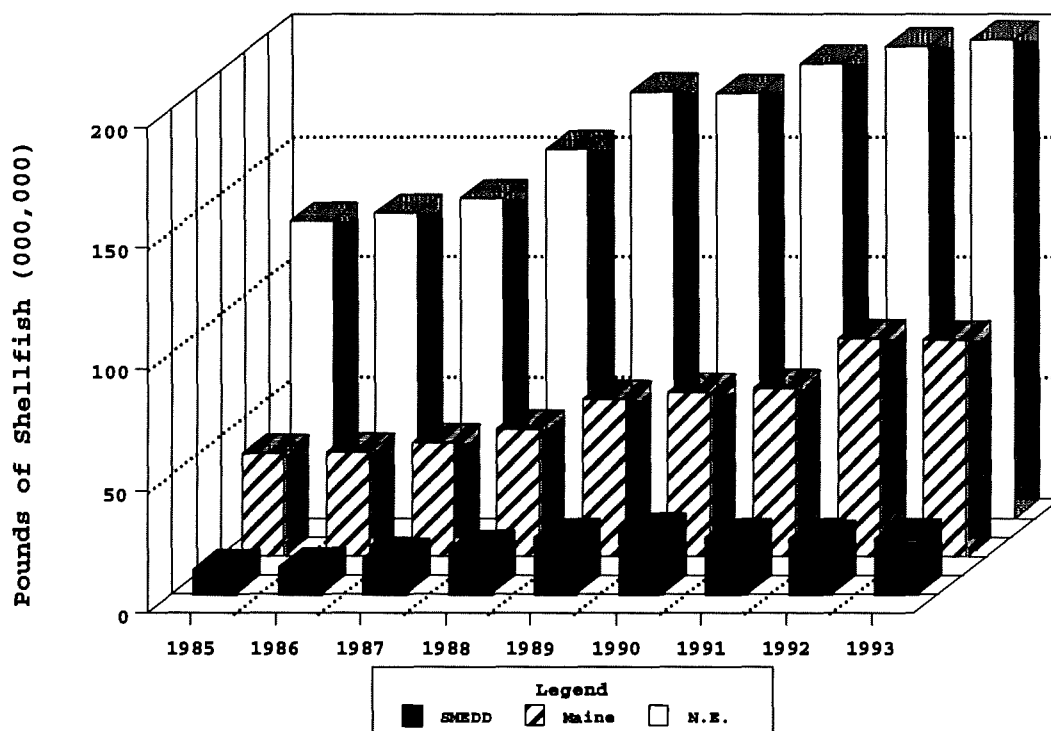
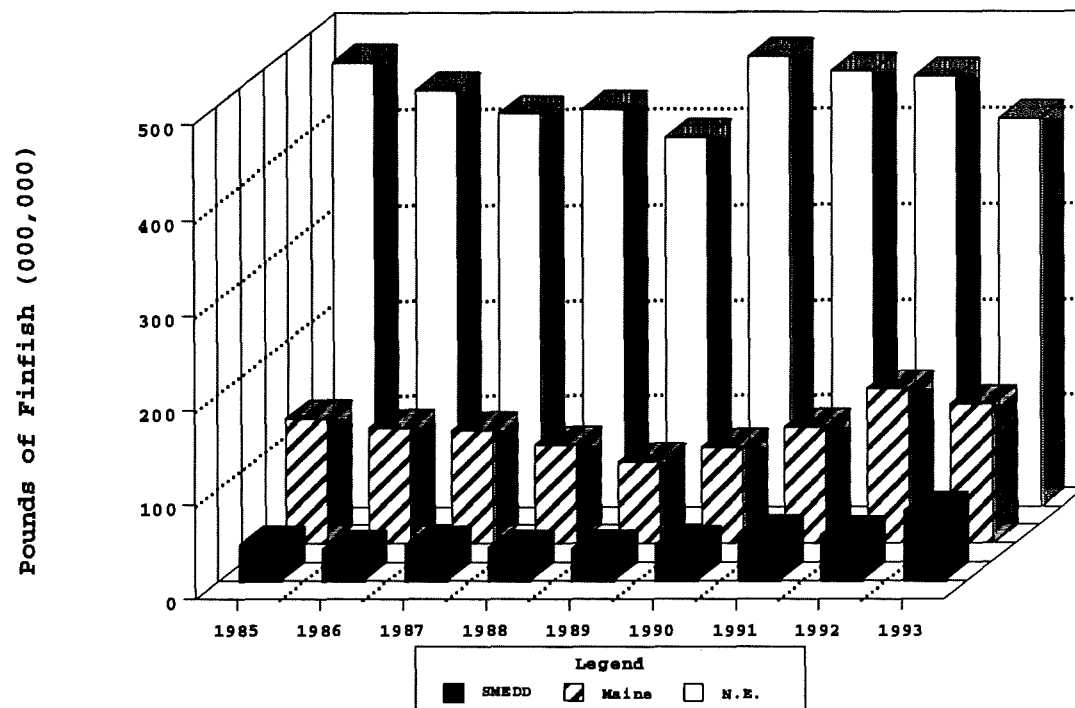
Source: Bureau of the Census, U.S. Department of Commerce

Market Value of Agricultural Products Sold and Production Expenses (1982, 1987, & 1992)

Region	1982					1987					1992				
	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/Acre	Total Farm Acreage	Products Sold (000)	Prod'n Expenses (000)	Gross Profit (000)	Average Gross Profit/Acre
Cumberland	62,096	\$14,879	\$15,154	\$-275	\$-4.4	57,745	\$13,077	\$11,856	\$1,221	\$21.1	53,893	\$15,928	\$13,333	\$2,595	\$48.2
York	83,423	\$24,991	\$27,213	\$-2,222	\$-26.6	71,812	\$30,180	\$24,165	\$6,015	\$83.8	61,797	\$15,653	\$12,747	\$2,906	\$47.0
Total District	145,519	\$39,870	\$42,367	\$-2,497	\$-17.2	129,557	\$43,257	\$36,021	\$7,236	\$55.9	115,690	\$31,581	\$26,080	\$5,501	\$47.5
Maine	1,468,674	\$399,412	\$391,536	\$7,876	\$5.4	1,342,588	\$405,484	\$324,276	\$81,208	\$60.5	1,258,297	\$430,324	\$351,076	\$79,248	\$63.0

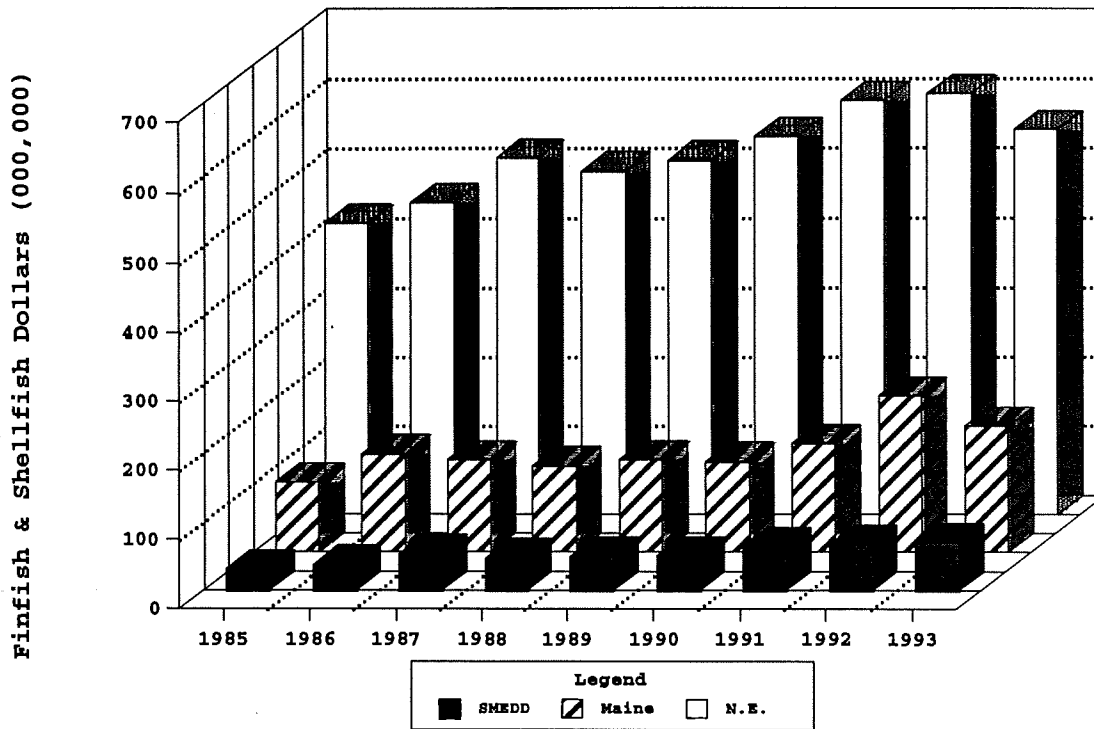
Source: Bureau of the Census, U.S. Department of Commerce

Fish Landings (1985 - 1993)



Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Fish Landings (1985 - 1993)



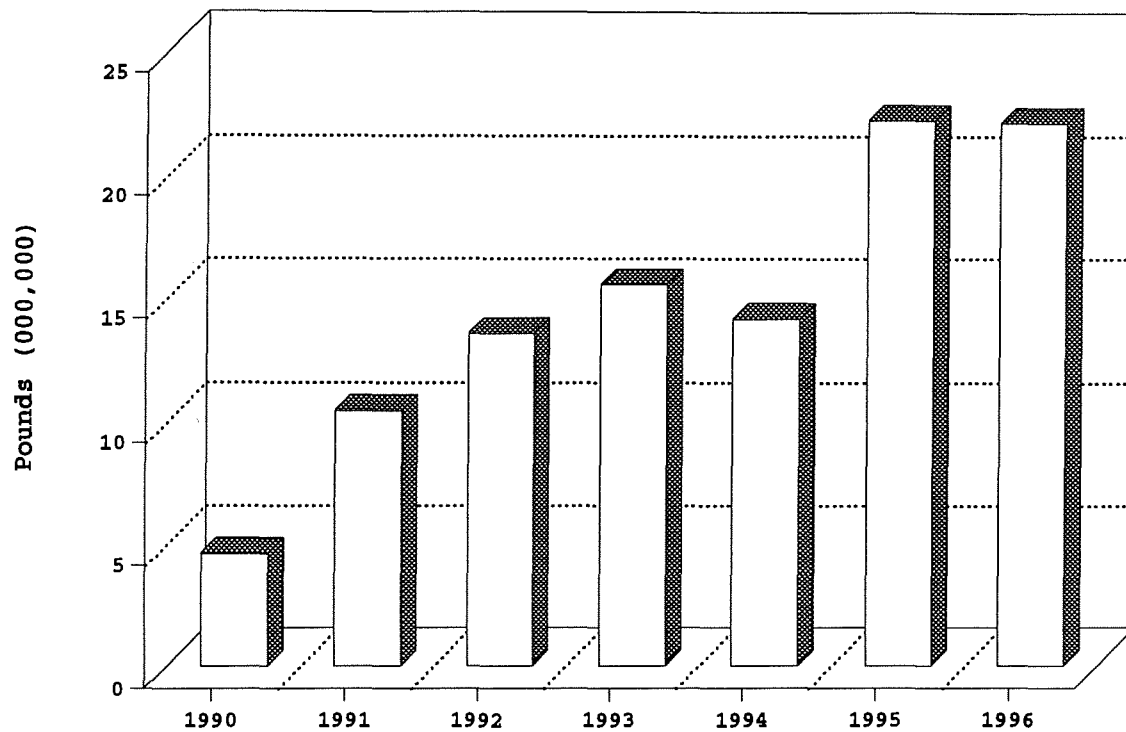
Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Fish Landings (1985 - 1993)

Region	1985	1986	1987	1988	1989	1990	1991	1992	1993
Cumberland									
Finfish									
Pounds (000)	34,685	30,316	34,840	32,840	32,157	36,552	48,972	46,192	72,255
Dollars (000)	\$12,519	\$15,797	\$25,184	\$18,968	\$20,421	\$19,287	\$28,371	\$28,919	\$34,192
Shellfish									
Pounds (000)	8,140	9,309	12,982	16,484	20,972	22,560	20,117	19,700	20,402
Dollars (000)	\$12,751	\$15,320	\$20,794	\$21,821	\$22,691	\$23,304	\$26,508	\$27,571	\$28,061
York									
Finfish									
Pounds (000)	3,005	3,236	2,987	1,864	1,456	1,792	1,435	1,336	895
Dollars (000)	\$1,244	\$1,653	\$1,788	\$1,060	\$686	\$1,167	\$1,268	\$2,170	\$1,572
Shellfish									
Pounds (000)	2,084	1,976	1,892	1,893	2,117	2,786	3,085	2,784	2,618
Dollars (000)	\$3,881	\$3,967	\$4,498	\$4,780	\$4,655	\$5,470	\$6,332	\$6,672	\$5,411
SMEDD District									
Finfish									
Pounds (000)	37,690	33,552	37,827	34,704	33,613	38,344	50,407	47,528	73,150
Dollars (000)	\$13,763	\$17,450	\$26,972	\$20,028	\$21,107	\$20,454	\$29,639	\$31,089	\$35,764
Shellfish									
Pounds (000)	10,224	11,285	14,874	18,377	23,089	25,346	23,202	22,484	23,020
Dollars (000)	\$16,632	\$19,287	\$25,292	\$26,601	\$27,346	\$28,774	\$32,840	\$34,243	\$33,472

Source: National Oceanic and Atmospheric Administration, U.S. Department of Commerce

Finfish Aquaculture Harvest In Maine (1990 - 1996)



Year	Annual Yield			Percent Increase	
	# Sites	Pounds	Average Pounds per Site	Pounds	Pounds per Site
1990	17	4,589,809	269,989	??	35.6%
1991	19	10,374,570	546,030	126.0%	102.2%
1992	21	13,489,378	642,351	30.0%	17.6%
1993	19	15,488,378	815,178	14.8%	26.9%
1994	23	14,097,532	612,936	-9.0%	-24.8%
1995	25	22,194,091	887,764	57.4%	44.8%
1996	29	22,093,536	761,846	-0.5%	-14.2%

Source: Maine Department of Marine Resources

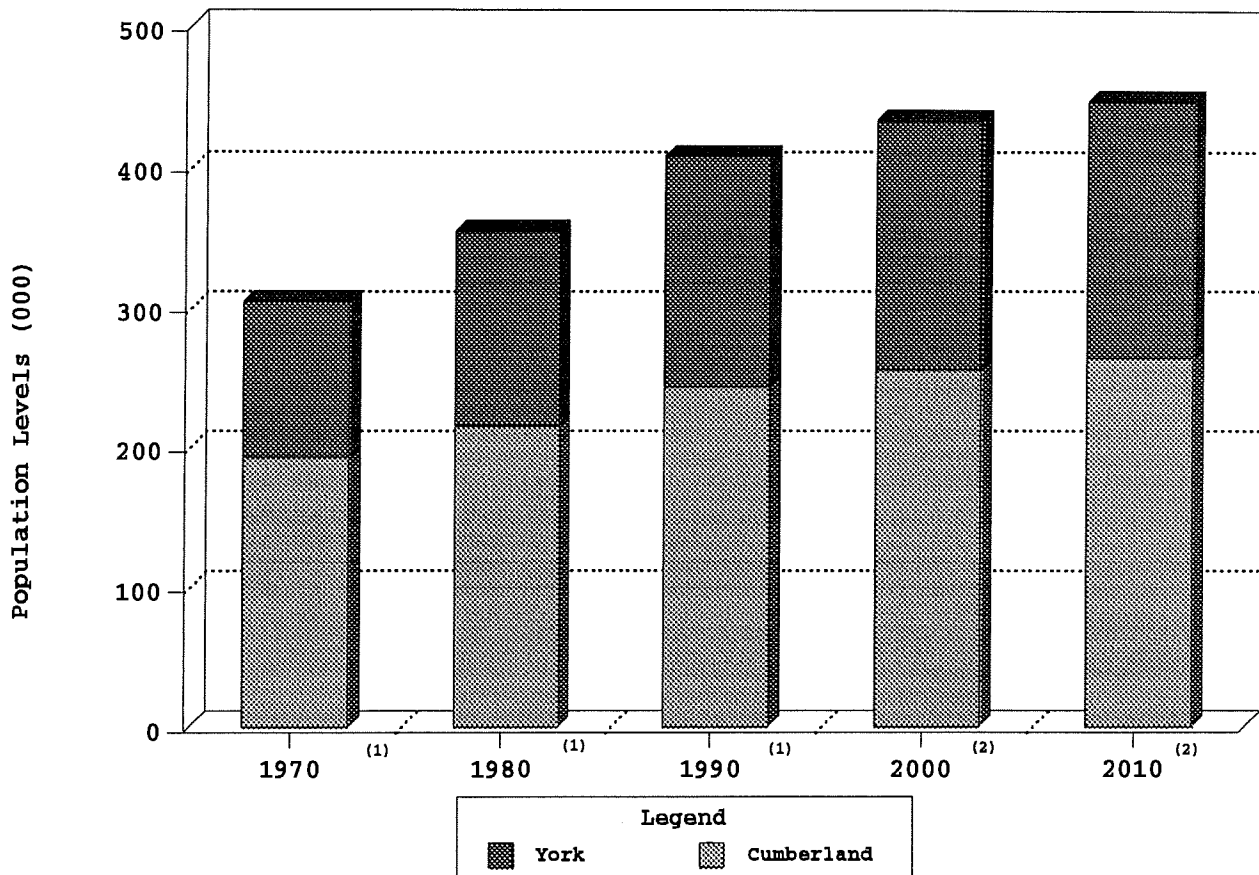
Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

SMEDD

POPULATION

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern SMEDD

Population Levels (1970, 1980, 1990, 2000, & 2010)

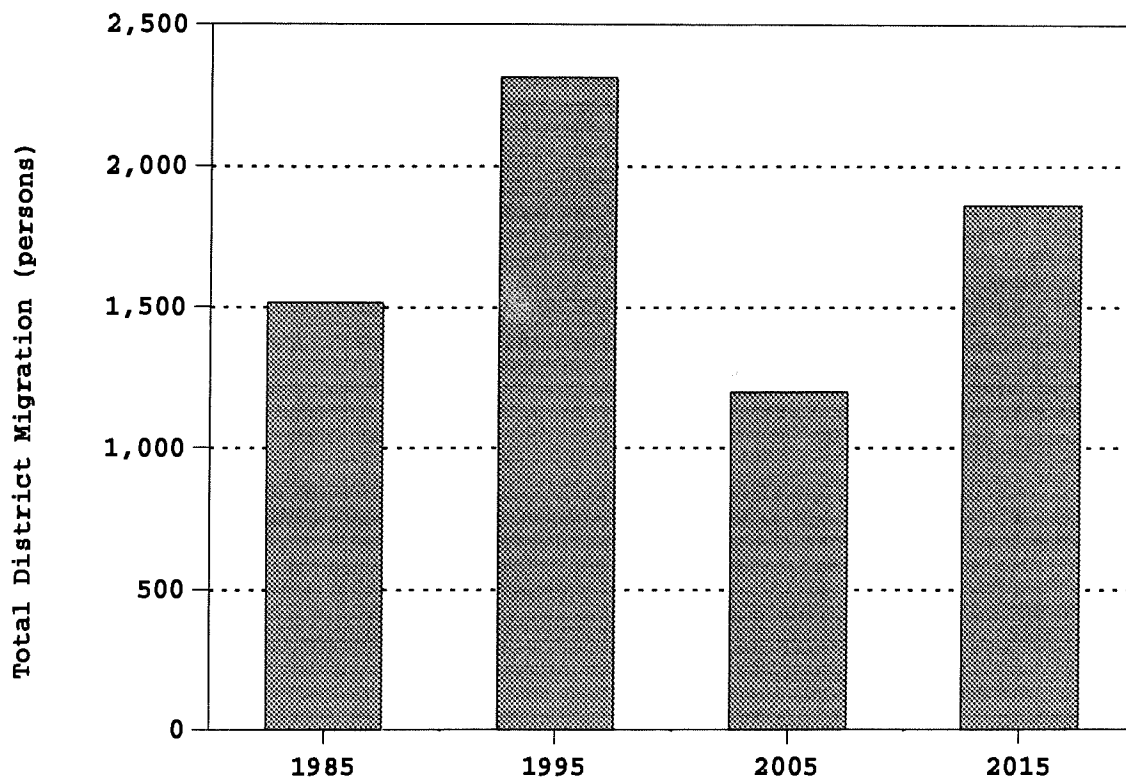


Region	Historical Levels			REMI Forecast Levels		Percent Change			
	1970 ⁽¹⁾	1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾	1980/ 1970	1990/ 1980	2000/ 1990	2010/ 2000
Cumberland	192,528	215,789	243,135	255,795	264,048	12.1%	12.7%	5.2%	3.2%
York	111,576	139,739	164,587	177,903	182,925	25.2%	17.8%	8.1%	2.8%
Total District	304,104	355,528	407,722	433,698	446,973	16.9%	14.7%	6.4%	3.1%

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Net Migration (1985, 1995, 2005, & 2015)



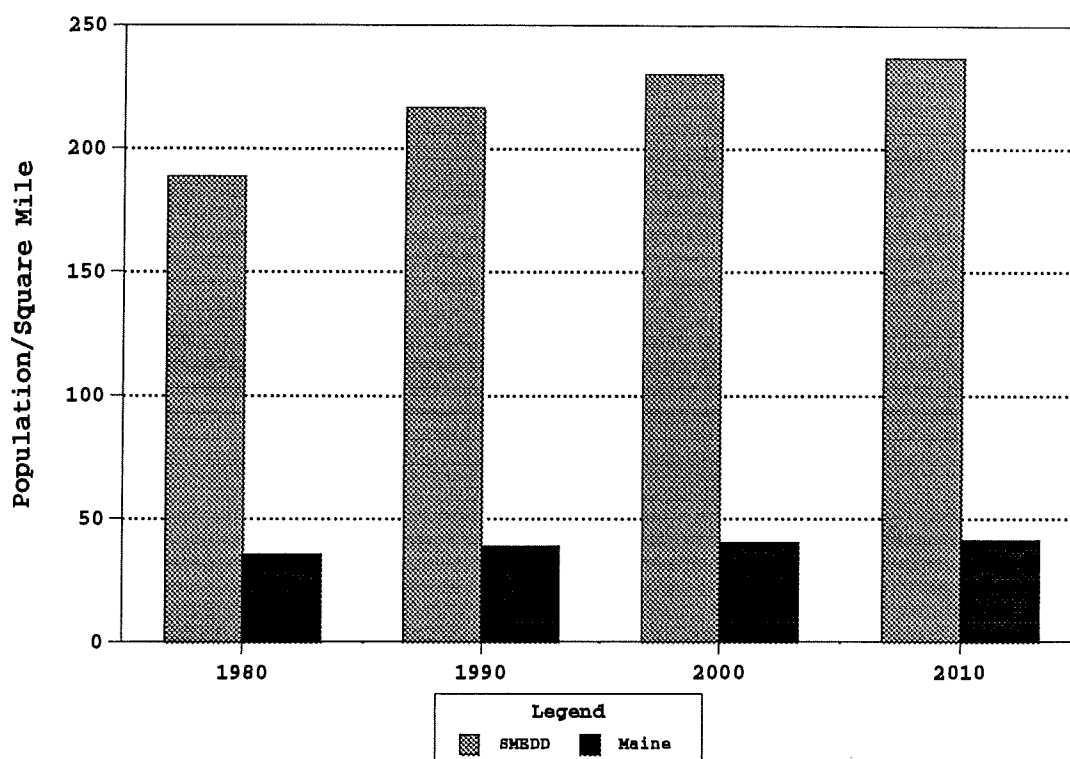
Region	Net Migration						
	Historical Levels		REMI Forecast Levels		% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Cumberland	440	479	1,034	1,027	8.9%	115.9%	-0.7%
York	1,075	1,833	163	832	70.5%	-91.1%	410.4%
Total District	1,515	2,312	1,197	1,860	52.6%	-48.2%	55.4%
Maine	-1,901	355	2026	4963	118.7%	470.7%	145.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: Detail may not sum exactly to totals because of rounding.

Population Density (1980, 1990, 2000, & 2010)

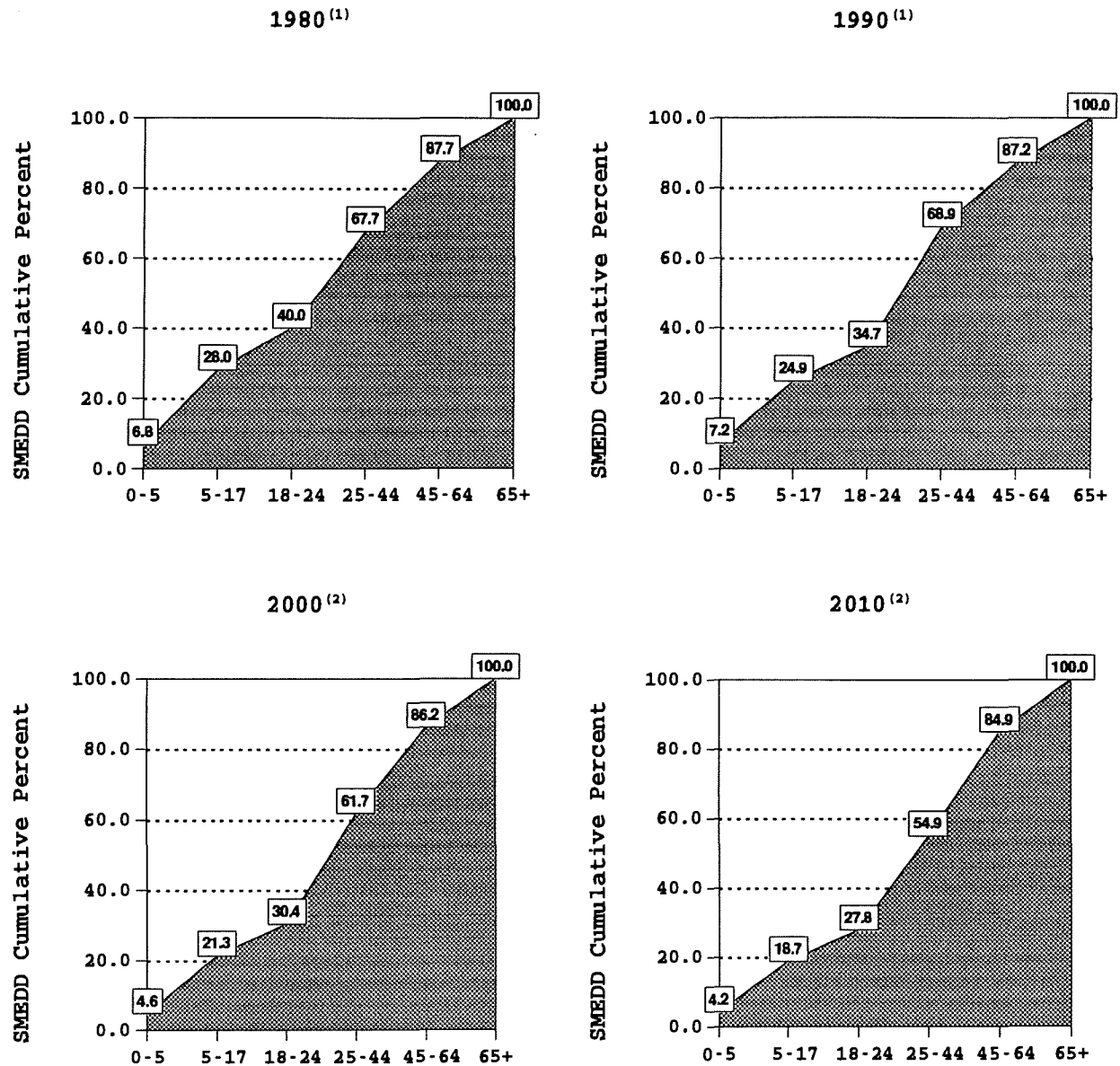


Region	Land Area ⁽¹⁾ (Square Miles)	Population/Square Mile			
		Historical Levels		REMI Forecast Levels	
		1980 ⁽¹⁾	1990 ⁽¹⁾	2000 ⁽²⁾	2010 ⁽²⁾
Cumberland	876	246.3	277.6	292.0	301.4
York	1,008	138.6	163.3	176.5	181.2
Total District	1,884	188.7	216.4	230.2	237.2
Maine	31,905	35.3	38.5	40.1	41.0

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business & Economic Research,
University of Southern Maine

Distribution of Total Population by Age Group (1980, 1990, 2000, & 2010)



Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

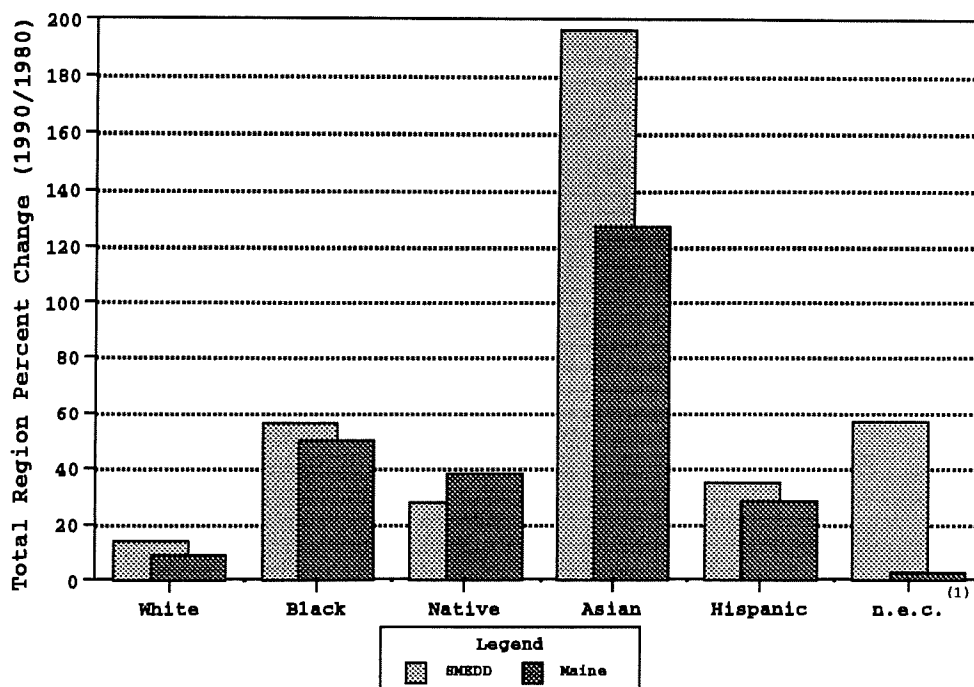
Distribution of Total Population by Age Group
(1980, 1990, 2000, & 2010)

Region		Percent of Total Population						Median Age	Total Population
		Under 5	5-17	18-24	25-44	45-64	65+		
Cumberland	1980 ⁽¹⁾	6.4%	20.4%	13.0%	27.9%	19.6%	12.7%	30.8	215,789
	1990 ⁽¹⁾	7.0%	16.5%	10.9%	34.5%	18.2%	13.0%	33.7	243,135
	2000 ⁽²⁾	4.5%	16.3%	8.6%	32.0%	24.5%	14.1%	N/A	255,795
	2010 ⁽²⁾	4.0%	14.3%	9.0%	27.0%	30.3%	15.4%	N/A	264,048
York	1980 ⁽¹⁾	7.1%	21.8%	11.2%	27.6%	19.6%	12.7%	30.9	139,739
	1990 ⁽¹⁾	7.4%	18.7%	8.8%	34.0%	18.5%	12.6%	33.7	164,587
	2000 ⁽²⁾	4.7%	17.3%	9.7%	30.3%	24.5%	13.5%	N/A	177,903
	2010 ⁽²⁾	4.4%	14.7%	9.4%	27.2%	29.5%	14.8%	N/A	182,925
Total District	1980 ⁽¹⁾	6.8%	21.2%	12.0%	27.7%	19.6%	12.7%	N/A	355,528
	1990 ⁽¹⁾	7.2%	17.7%	9.8%	34.2%	18.4%	12.8%	N/A	407,722
	2000 ⁽²⁾	4.6%	16.7%	9.1%	31.3%	24.5%	13.9%	N/A	433,698
	2010 ⁽²⁾	4.2%	14.5%	9.1%	27.1%	30.0%	15.2%	N/A	446,973

Sources: (1) Bureau of the Census, U.S. Department of Commerce

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Population by Ethnic Group (1980 & 1990)

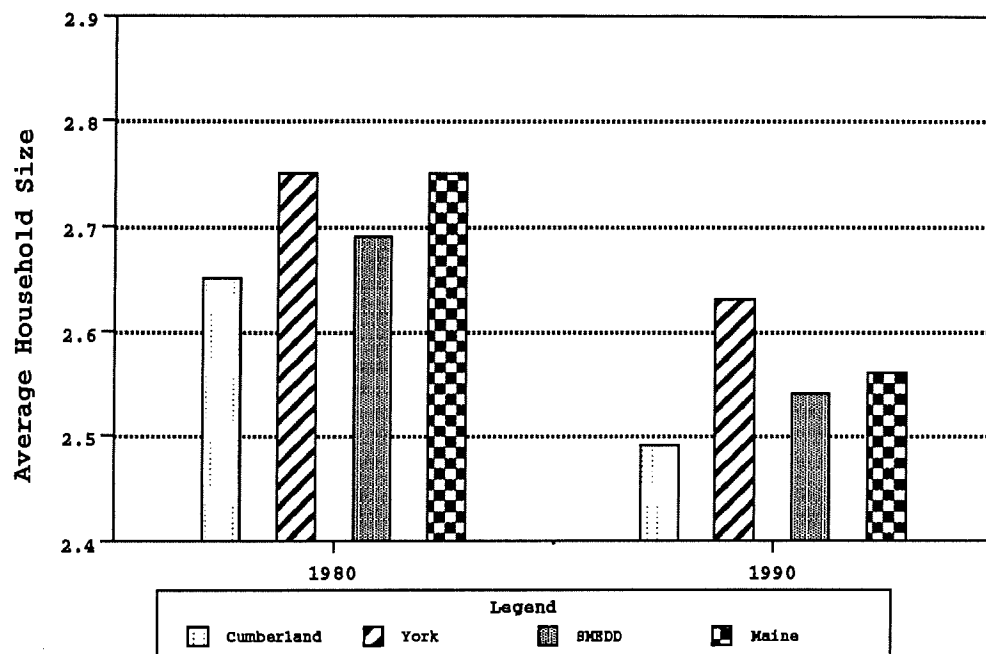


Region		Population Levels							% of Total Population	
		White	Black	Native	Asian	Hispanic	n.e.c. ⁽¹⁾	Total	Male	Female
Cumberland	1980	212,258	975	349	836	1,290	81	215,789	47.7%	52.3%
	1990	237,255	1,491	607	2,088	1,560	134	243,135	48.0%	52.0%
	% Chg.	11.8%	52.9%	73.9%	149.8%	20.9%	65.4%	12.7%		
York	1980	138,104	319	372	232	610	29	139,666	48.8%	51.2%
	1990	161,640	529	313	1,074	993	38	164,587	48.7%	51.3%
	% Chg.	17.0%	65.8%	-15.9%	362.9%	62.8%	31.0%	17.8%		
Total District	1980	350,362	1,294	721	1,068	1,900	110	355,455	48.1%	51.9%
	1990	398,895	2,020	920	3,162	2,553	172	407,722	48.3%	51.7%
	% Chg.	13.9%	56.1%	27.6%	196.1%	34.4%	56.4%	14.7%		
Maine	1980	1,108,492	3,299	4,280	2,867	5,331	391	1,124,660	48.6%	51.4%
	1990	1,203,357	4,937	5,898	6,505	6,829	402	1,227,928	48.7%	51.3%
	% Chg.	8.6%	49.7%	37.8%	126.9%	28.1%	2.8%	9.2%		

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) n.e.c. (not elsewhere classified) includes all other ethnic groups.

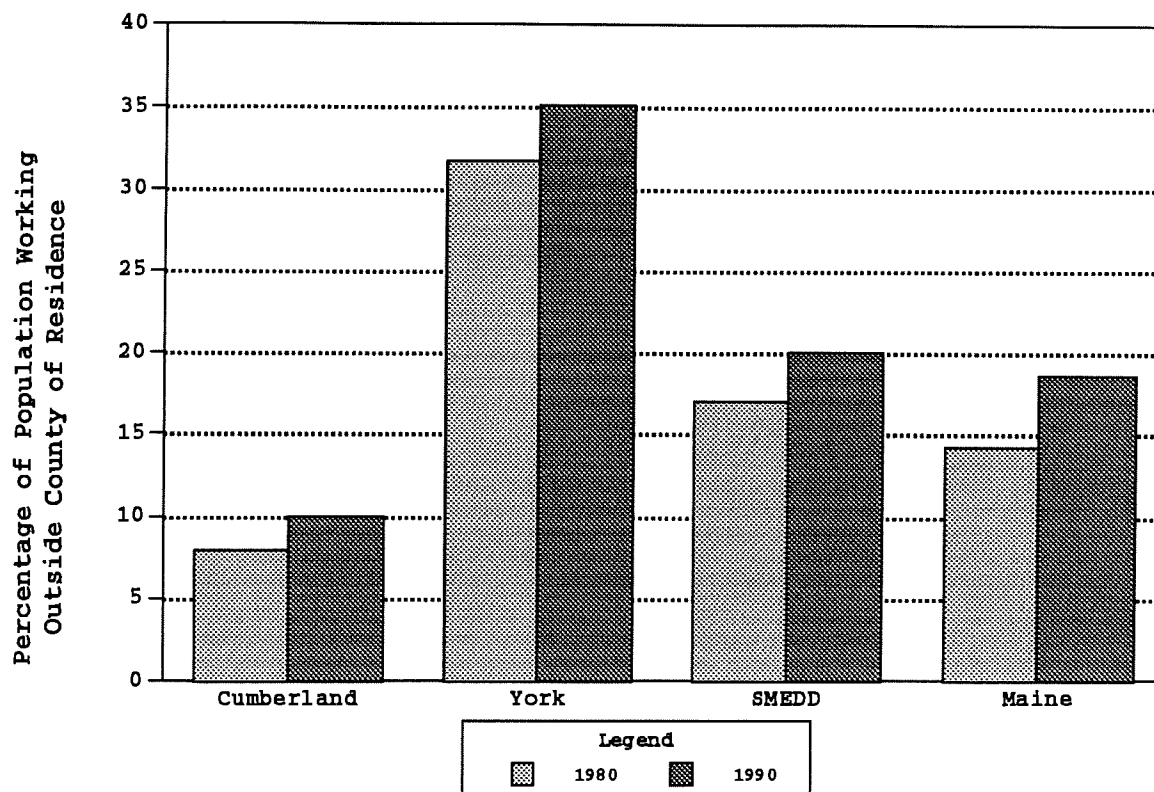
Average Household Size (1980 & 1990)



Region	Average Household Size		% Change 1990/1980
	1980	1990	
Cumberland	2.65	2.49	-6.04%
York	2.75	2.63	-4.36%
Total District	2.69	2.54	-5.57%
Maine	2.75	2.56	-6.91%

Source: Bureau of the Census, U.S. Department of Commerce

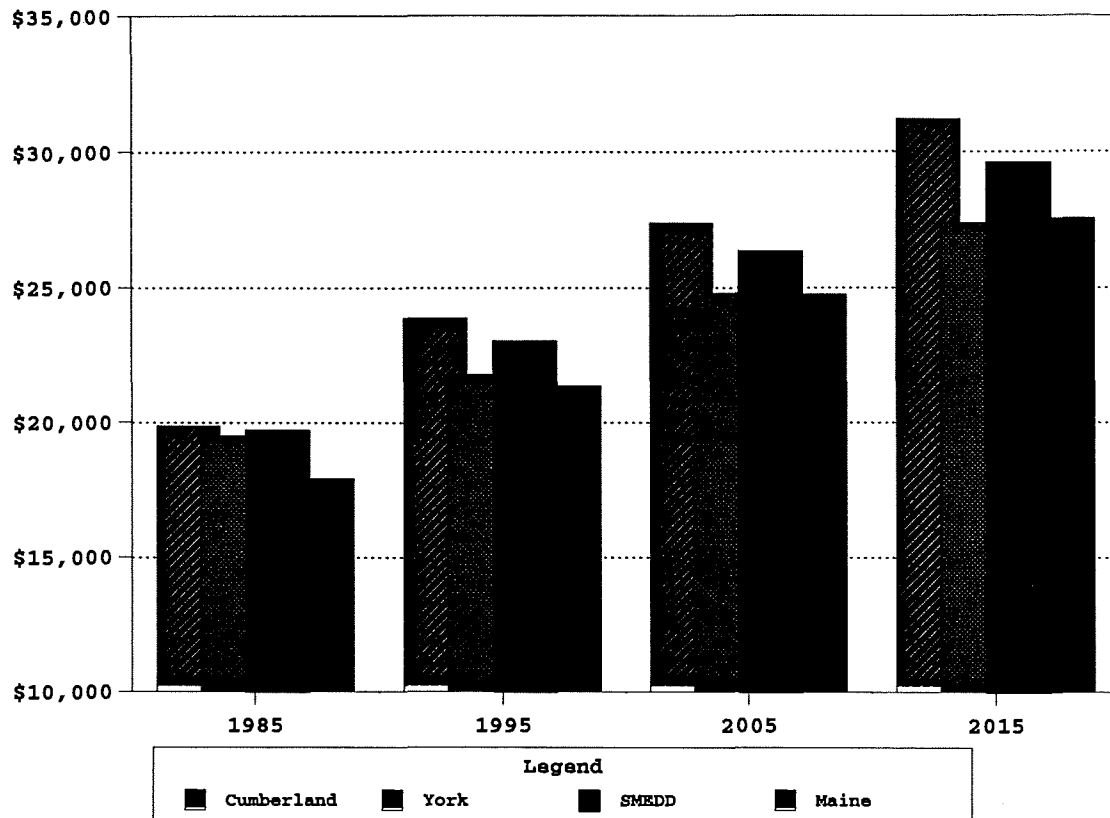
Resident Labor Force Working Outside County of Residence (1980 & 1990)



Region	Resident Labor Force Working Outside County of Residence				
	Total		% Change (1990/1980)	% of Labor Force	
	1980	1990		1980	1990
Cumberland	8,195	13,232	61.5%	7.9%	10.0%
York	20,429	30,601	49.8%	31.7%	35.1%
Total District	28,624	43,833	53.1%	17.0%	20.0%
Maine	72,135	116,407	61.4%	14.2%	18.6%

Source: Bureau of the Census, U.S. Department of Commerce

Real Per Capita Income (1985, 1995, 2005, & 2015)

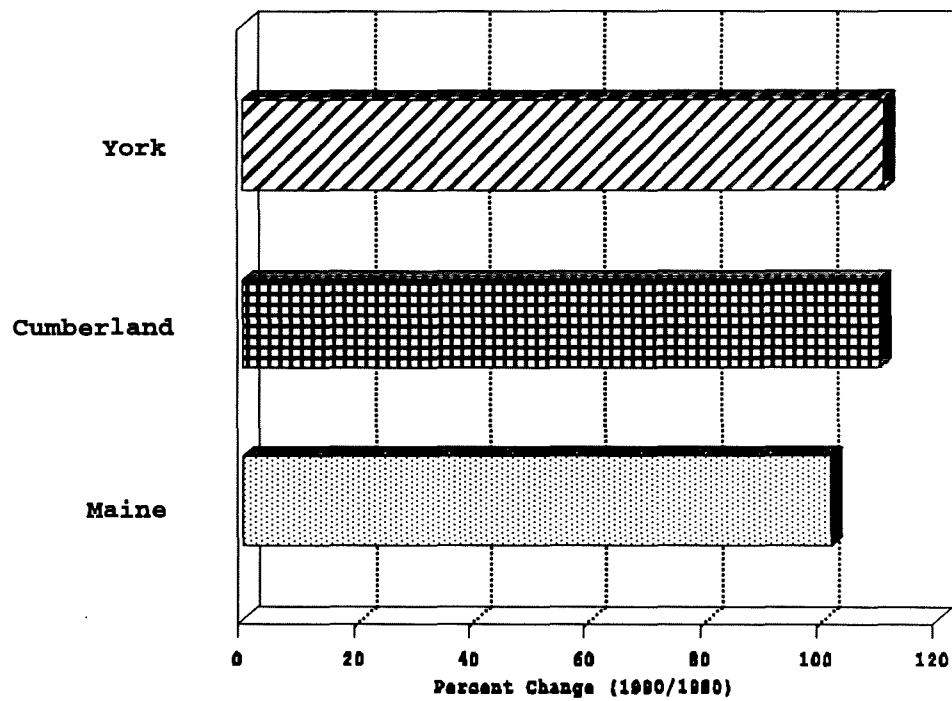


Region	Real Per Capita Income ⁽¹⁾				Average Annual Real		
	Historical Levels		REMI Forecast Levels		Growth Rate		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Cumberland	\$19,838	\$23,870	\$27,392	\$31,161	20.3%	14.8%	13.8%
York	\$19,498	\$21,771	\$24,774	\$27,371	11.7%	13.8%	10.5%
Total District	\$19,702	\$23,016	\$26,332	\$29,613	16.8%	14.4%	12.5%
Maine	\$17,904	\$21,338	\$24,747	\$27,547	19.2%	16.0%	11.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Real Per Capita Income is expressed in 1987 dollars.

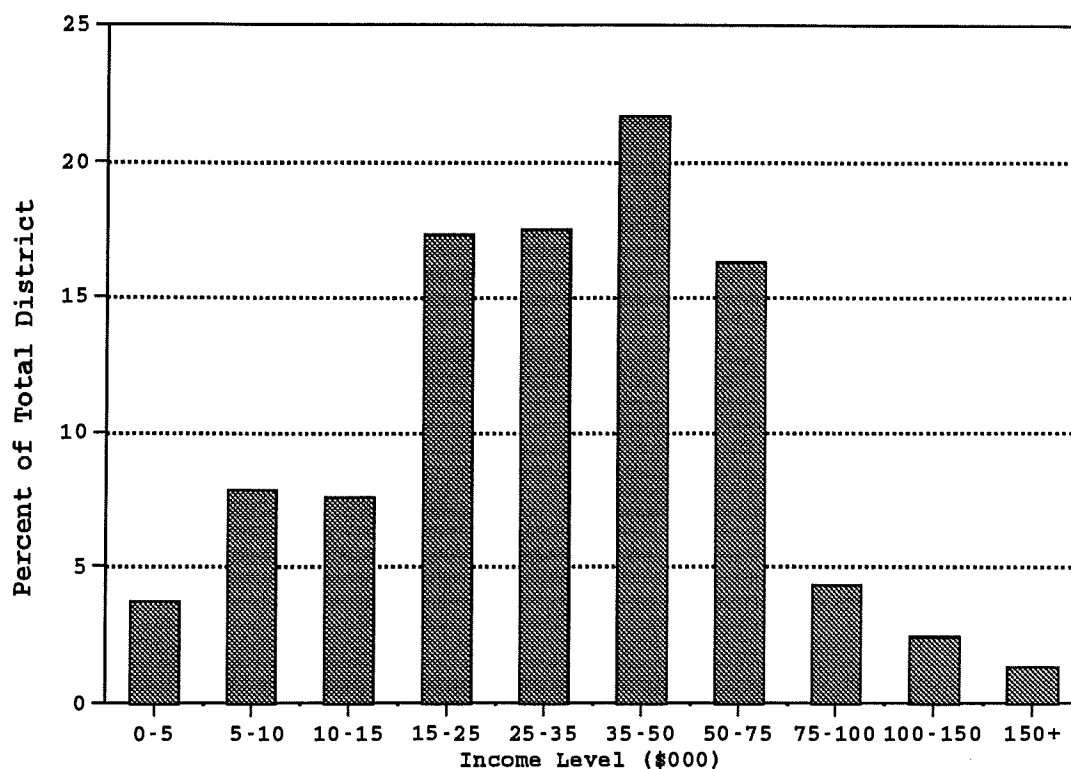
Median Household Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Cumberland	\$15,359	\$32,286	110.2%
York	\$15,377	\$32,432	110.9%
Maine	\$13,816	\$27,854	101.6%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Household Income is expressed in nominal dollars.

Households by Income Level (1990)

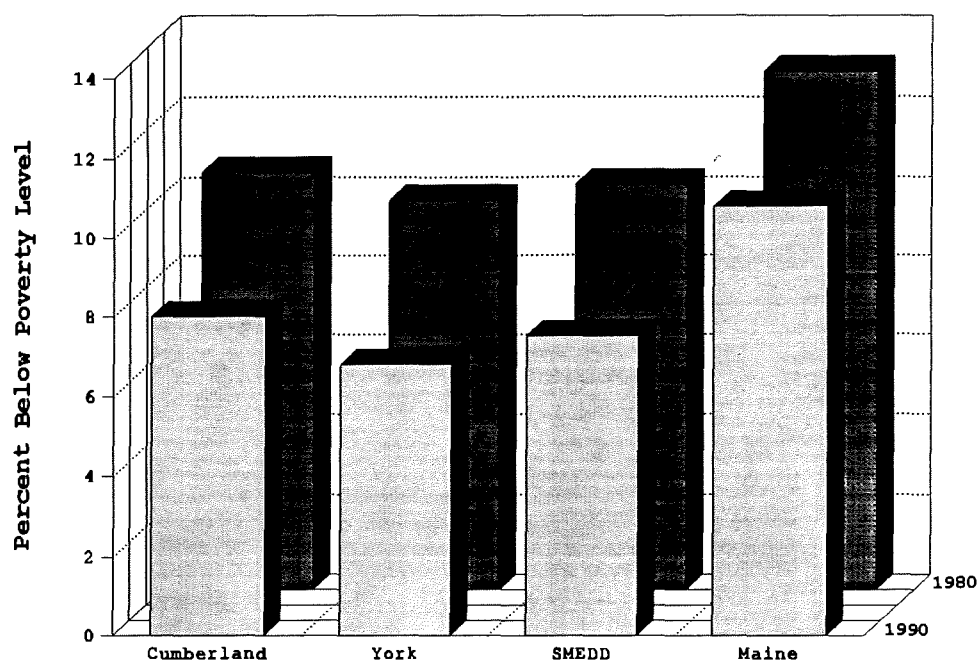


Income Level	Households by Income Level ⁽¹⁾			% of Total District
	Cumberland	York	Total District	
Less than \$5,000	3,543	2,239	5,782	3.7%
\$5,000 to \$9,999	7,659	4,519	12,178	7.8%
\$10,000 to \$14,999	7,306	4,627	11,933	7.6%
\$15,000 to \$24,999	16,176	10,977	27,153	17.3%
\$25,000 to \$34,999	16,231	11,194	27,425	17.5%
\$35,000 to \$49,999	19,529	14,422	33,951	21.7%
\$50,000 to \$74,999	15,477	10,049	25,526	16.3%
\$75,000 to \$99,999	4,471	2,338	6,809	4.3%
\$100,000 to \$149,999	2,708	1,033	3,741	2.4%
Over \$150,000	1,507	552	2,059	1.3%
Total District	94,607	61,950	156,557	100.0%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

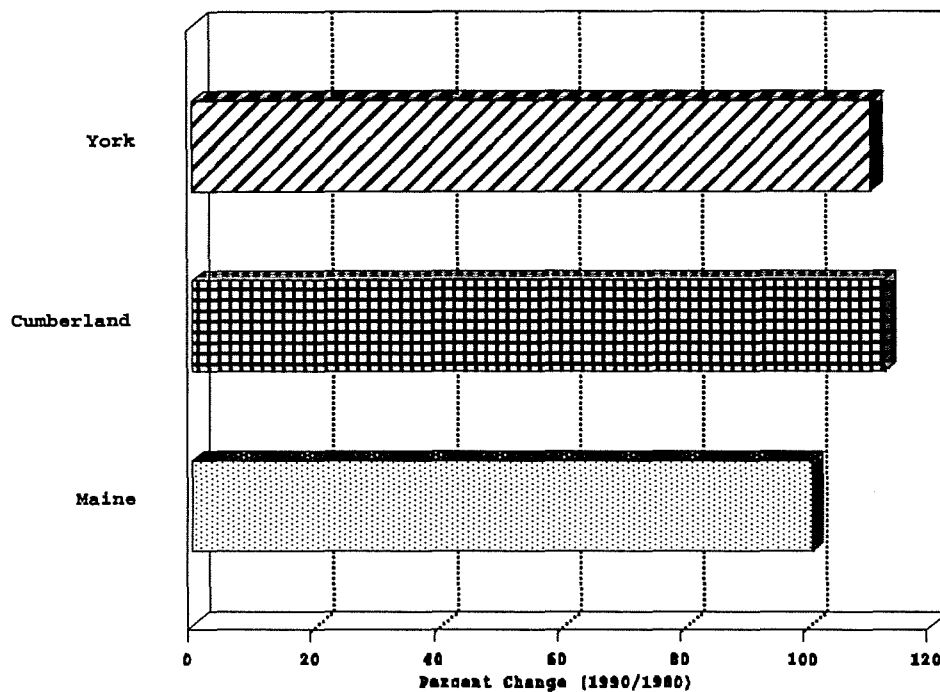
Population Below Poverty Level (1980 & 1990)



Region	Population Below Poverty Level ⁽¹⁾				
			% Change	% of Total Population	
	1980	1990	1990/1980	1980	1990
Cumberland	22,658	18,772	-17.2%	10.5%	8.0%
York	13,687	11,079	-19.1%	9.8%	6.8%
Total District	36,345	29,851	-17.9%	10.2%	7.5%
Maine	145,585	128,527	-11.7%	13.0%	10.8%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Poverty level includes all persons with income levels under \$4,190 for 1980 and \$6,652 for 1990.

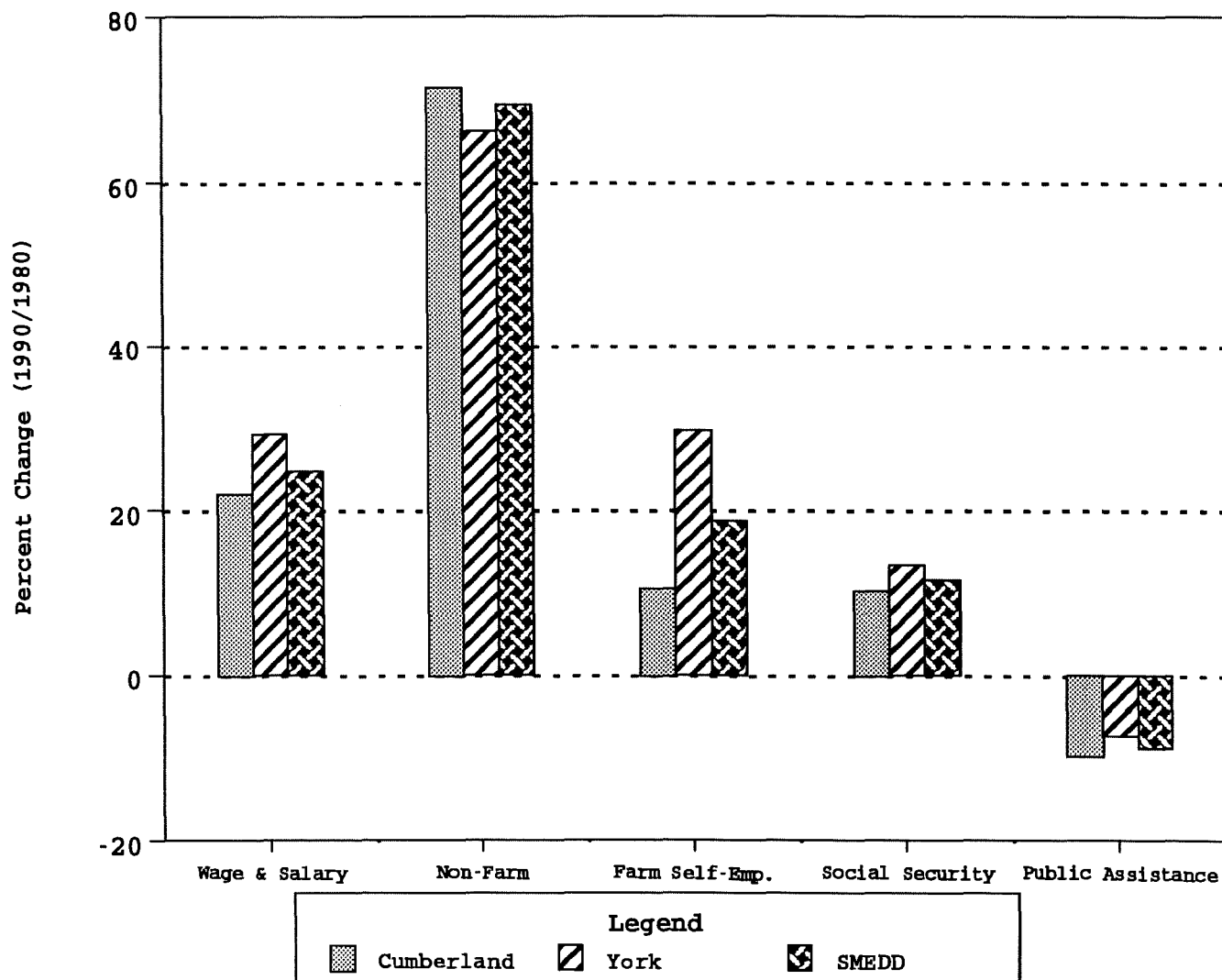
Median Family Income⁽¹⁾ (1980 & 1990)

Region	1980	1990	% Change (1990/1980)
Cumberland	\$18,290	\$38,822	112.3%
York	\$17,715	\$37,232	110.2%
Maine	\$16,167	\$32,422	100.5%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Median Family Income is expressed in nominal dollars.

Households by Income Type (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern Maine

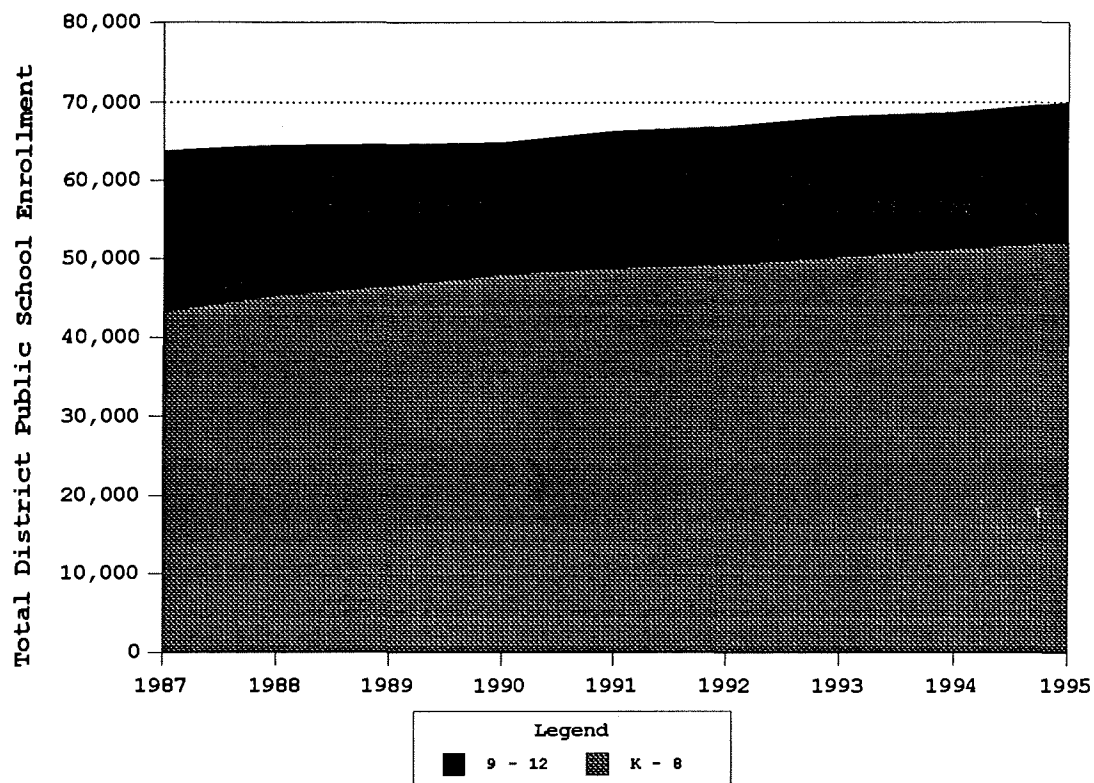
Households by Income Type (1980 & 1990)

Region		Wage & Salary		Non-Farm Self-Emp		Farm Self-Emp		Social Security		Public Assistance		Total Households
		Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	Households	% of Tot. HH	
Cumberland	1980	61,255	77.7%	8,440	10.7%	806	1.0%	22,158	28.1%	6,178	7.8%	78,826
	1990	74,658	78.9%	14,468	15.3%	890	0.9%	24,401	25.8%	5,573	5.9%	94,607
	% Chg.	21.9%	-	71.4%	-	10.4%	-	10.1%	-	-9.8%	-	20.0%
York	1980	37,814	76.2%	5,804	11.7%	593	1.2%	14,544	29.3%	3,709	7.5%	49,608
	1990	48,850	78.9%	9,644	15.6%	769	1.2%	16,484	26.6%	3,435	5.5%	61,950
	% Chg.	29.2%	-	66.2%	-	29.7%	-	13.3%	-	-7.4%	-	24.9%
Total District	1980	99,069	77.1%	14,244	11.1%	1,399	1.1%	36,702	28.6%	9,887	7.7%	128,434
	1990	123,508	78.9%	24,112	15.4%	1,659	1.1%	40,885	26.1%	9,008	5.8%	156,557
	% Chg.	24.7%	-	69.3%	-	18.6%	-	11.4%	-	-8.9%	-	21.9%

Source: Bureau of the Census, U.S. Department of Commerce

Note: Percentages of Total Households will sum to more than 100% because some households have more than one type of income.

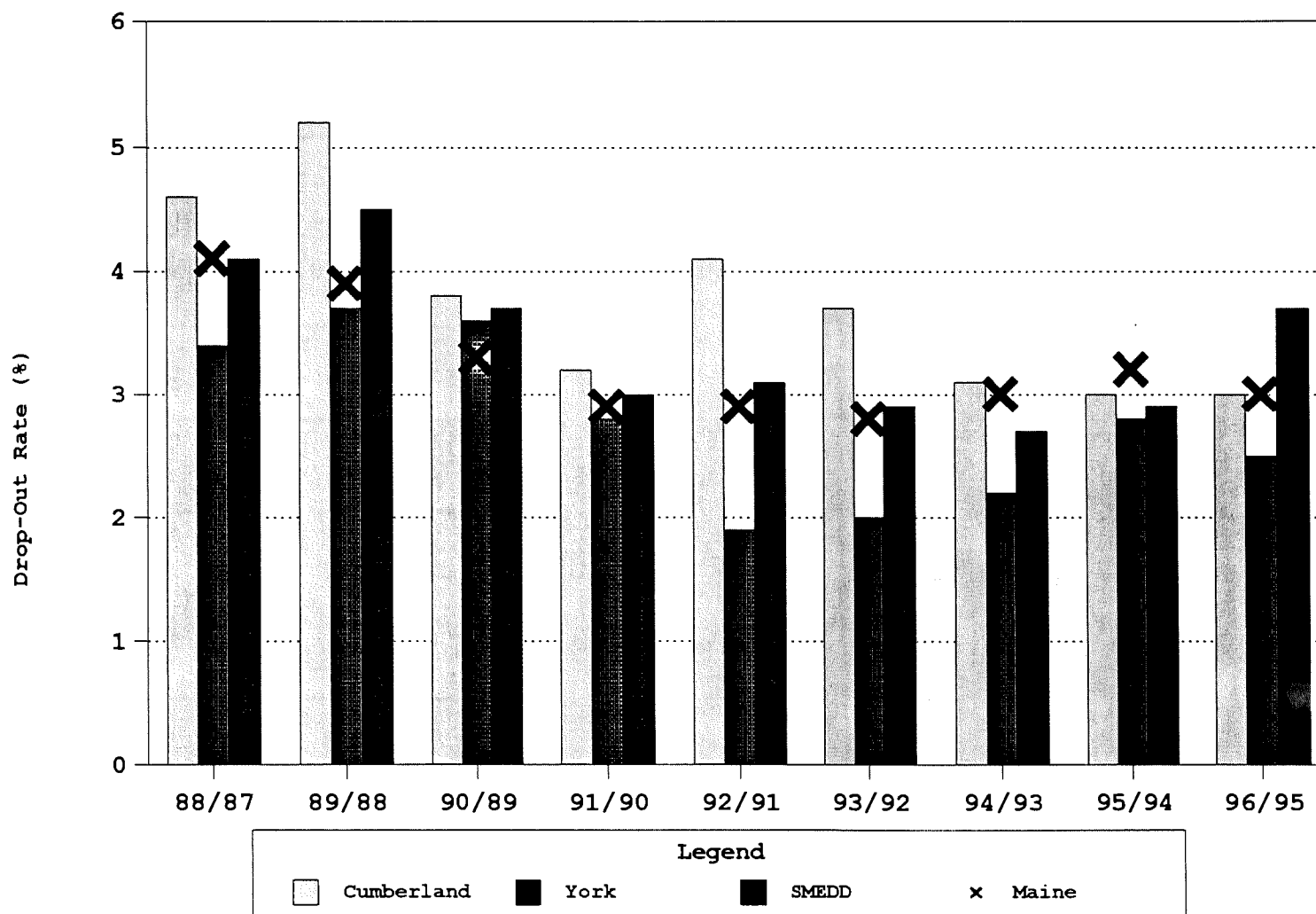
Public School Enrollment (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Cumberland									
K - 8	23,352	24,350	24,924	26,948	26,185	26,472	27,282	28,684	29,372
9 - 12	11,089	10,152	9,360	10,539	9,052	9,115	9,253	10,817	11,186
Total	34,441	34,502	34,284	37,487	35,237	35,587	36,535	39,501	40,558
York									
K - 8	19,893	21,042	21,658	21,110	22,650	22,780	22,921	22,550	22,648
9 - 12	9,472	9,008	8,749	6,327	8,533	8,623	8,810	6,692	6,732
Total	29,365	30,050	30,407	27,437	31,183	31,403	31,731	29,242	29,380
District									
K - 8	43,245	45,392	46,582	48,058	48,835	49,252	50,203	51,234	52,020
9 - 12	20,561	19,160	18,109	16,866	17,585	17,738	18,063	17,509	17,918
Total	63,806	64,552	64,691	64,924	66,420	66,990	68,266	68,743	69,938

Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)



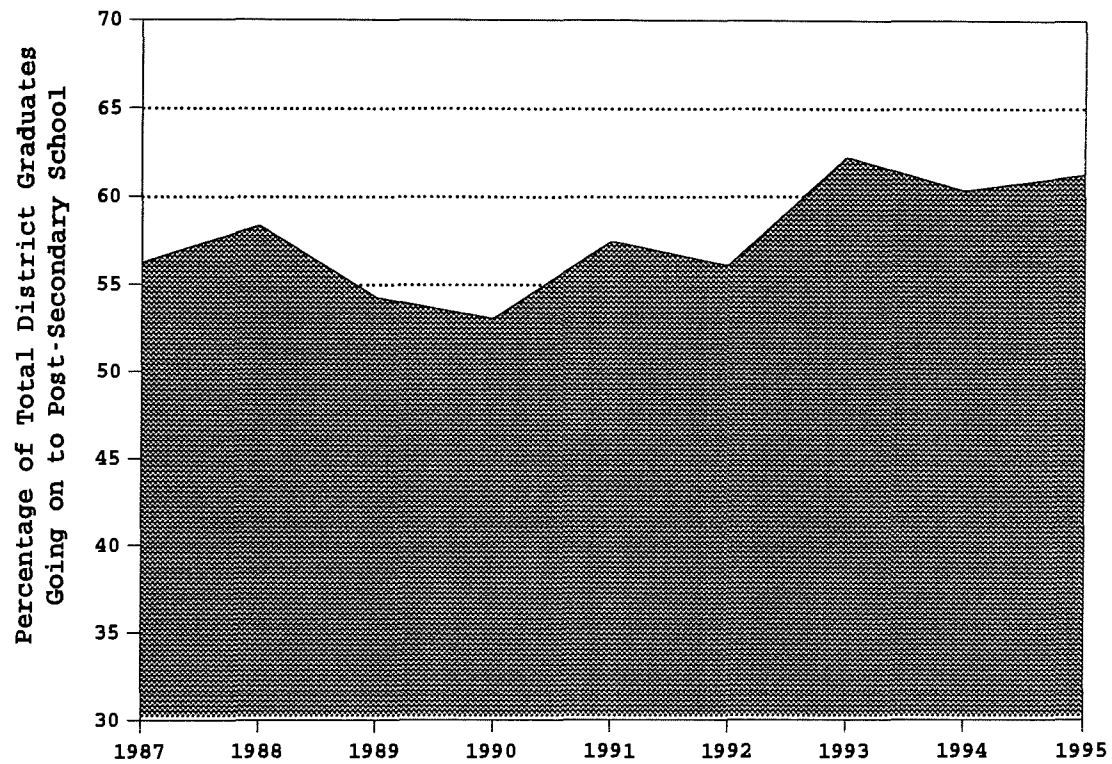
Source: Maine Bureau of Education

Public Secondary School Drop-Outs (1988/87 - 1996/95)

Region	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94	96/95
Cumberland									
Total Students	11,546	10,565	9,781	9,770	9,549	9,818	9,890	10,986	10,572
Male Drop-Outs	310	310	211	173	219	218	176	186	221
Female Drop-Outs	224	237	156	138	171	145	133	144	139
Total Drop-Outs	534	547	367	311	390	363	309	330	360
Drop-Out Rate	4.6%	5.2%	3.8%	3.2%	4.1%	3.7%	3.1%	3.0%	3.4%
York									
Total Students	8,810	8,496	8,222	7,899	7,847	7,988	8,189	8,148	8,484
Male Drop-Outs	193	201	159	121	86	92	118	134	132
Female Drop-Outs	109	112	138	100	64	68	65	96	81
Total Drop-Outs	302	313	297	221	150	160	183	230	213
Drop-Out Rate	3.4%	3.7%	3.6%	2.8%	1.9%	2.0%	2.2%	2.8%	2.5%
Total District									
Total Students	20,356	19,061	18,003	17,669	17,396	17,806	18,079	19,134	19,056
Male Drop-Outs	503	511	370	294	305	310	294	320	353
Female Drop-Outs	333	349	294	238	235	213	198	240	220
Total Drop-Outs	836	860	664	532	540	523	492	560	573
Drop-Out Rate	4.1%	4.5%	3.7%	3.0%	3.1%	2.9%	2.7%	2.9%	3.0%

Source: Maine Bureau of Education

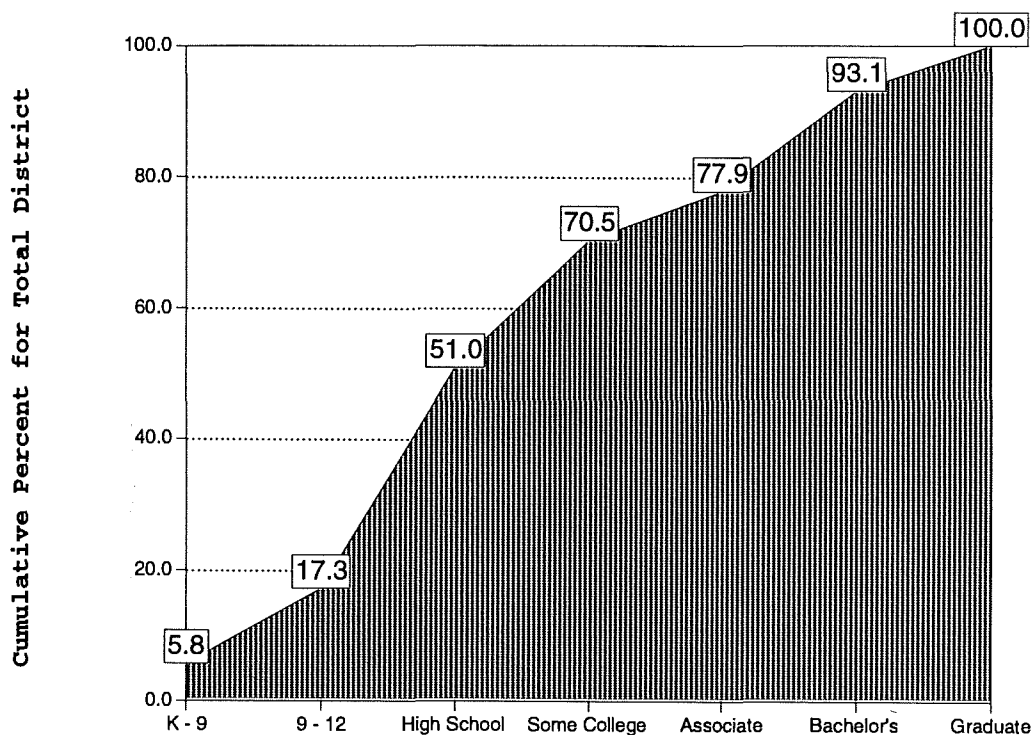
Graduates Going on to Post-Secondary Schools (1987 - 1995)



Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Cumberland									
Total Graduates	2,409	2,443	2,651	2,278	2,134	2,140	2,007	2,076	2,015
Attend College	1,429	1,513	1,507	1,268	1,317	1,313	1,316	1,318	1,277
Percent Attend	59.3%	61.9%	56.8%	55.7%	61.7%	61.4%	65.6%	63.5%	63.4%
York									
Total Graduates	1,753	1,796	1,981	1,983	1,858	1,987	1,771	1,708	1,682
Attend College	910	957	1,003	990	975	1,000	1,033	965	985
Percent Attend	51.9%	53.3%	50.6%	49.9%	52.5%	50.3%	58.3%	56.5%	58.6%
Total District									
Total Graduates	4,162	4,239	4,632	4,261	3,992	4,127	3,778	3,784	3,697
Attend College	2,339	2,470	2,510	2,258	2,292	2,313	2,349	2,283	2,262
Percent Attend	56.2%	58.3%	54.2%	53.0%	57.4%	56.0%	62.2%	60.3%	61.2%

Source: Maine Bureau of Education

Educational Attainment for Persons 18 Years and Older (1990)



Region	Distribution of Educational Attainment							Total Region	
	Less than 9th Grade	9th-12th Grade	H.S. Grad.	Some College	Associate Degree	Bachelor's Degree	Grad. Degree	Percent	Persons over 18
Cumberland	4.7%	10.6%	31.6%	20.3%	7.8%	17.0%	8.0%	100.0%	186,303
York	7.5%	13.0%	36.9%	18.1%	6.9%	12.5%	5.1%	100.0%	121,389
Total District									
Non-Cumulative	5.8%	11.5%	33.7%	19.5%	7.4%	15.2%	6.9%	100.0%	307,692
Cumulative	5.8%	17.3%	51.0%	70.5%	77.9%	93.1%	100.0%	-	-

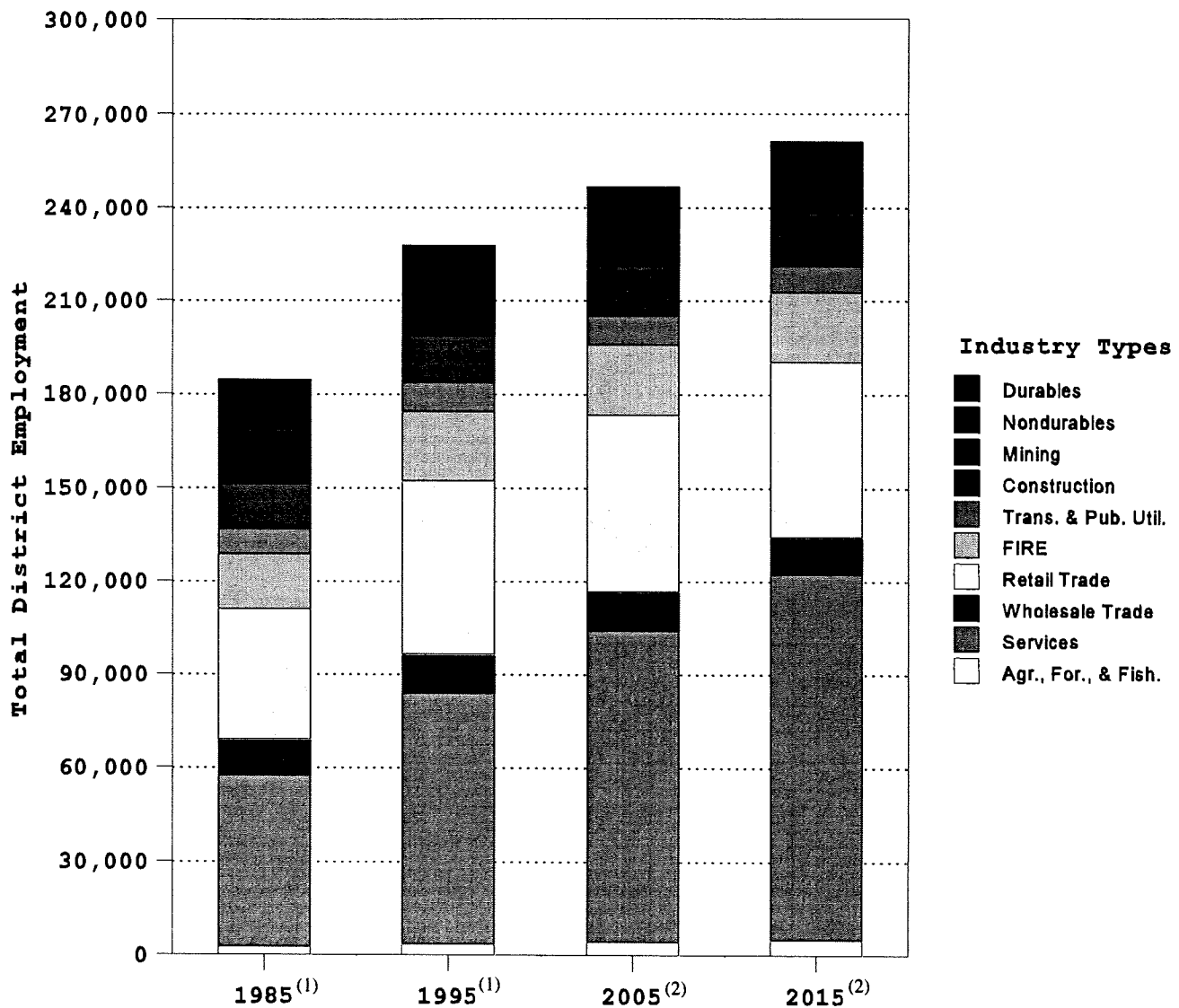
Source: Bureau of the Census, U.S. Department of Commerce

SMEDD

LABOR FORCE

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern SMEDD

Employment by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Employment by Industry Type (1985, 1995, 2005, & 2015)

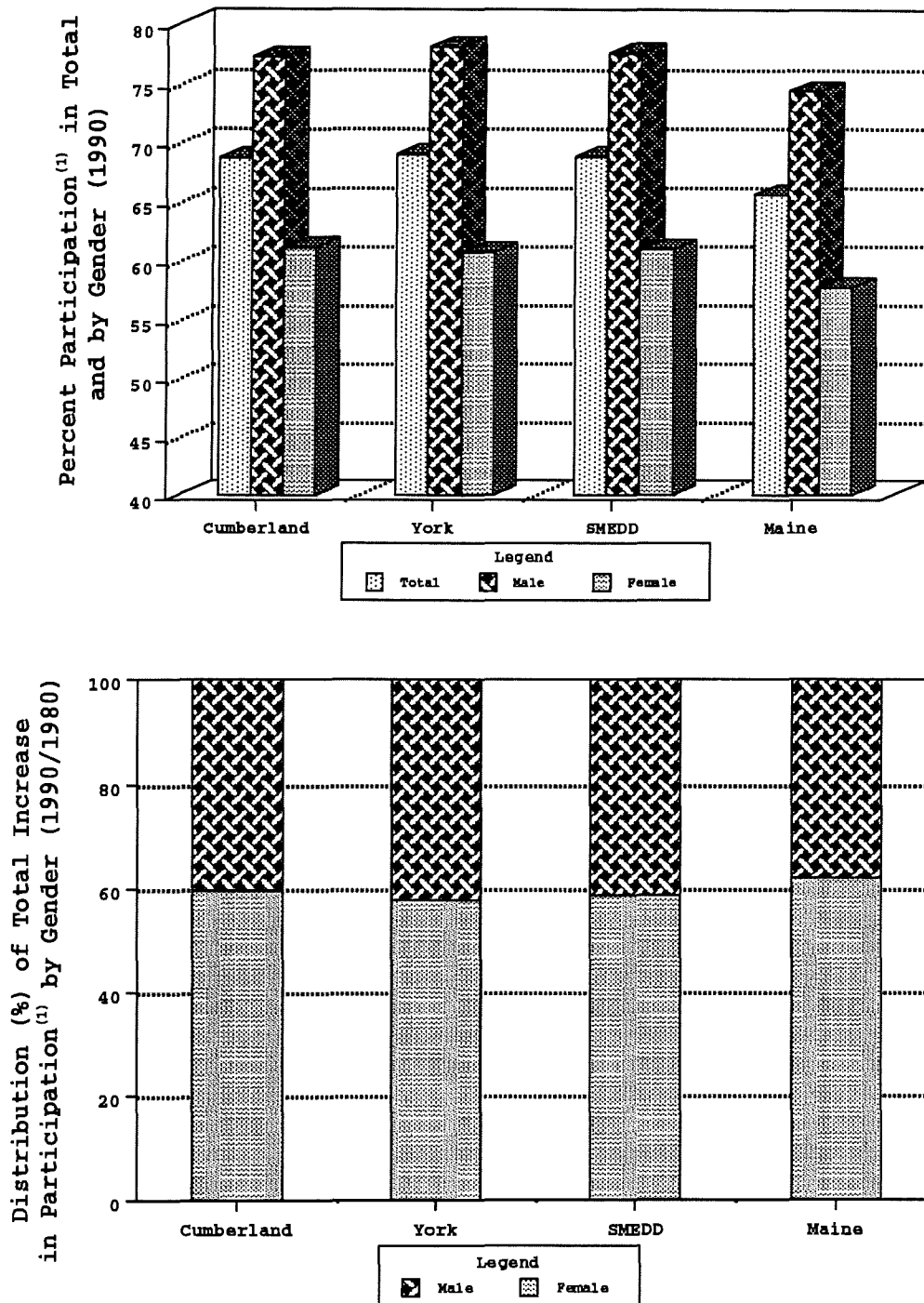
Industry Type	Total District Employment				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	15,627	14,550	12,920	11,260	-6.9%	-11.2%	-12.8%
Nondurables	17,311	14,290	12,386	11,395	-17.5%	-13.3%	-8.0%
Mining	190	128	104	89	-32.6%	-18.8%	-14.4%
Construction	14,830	15,172	15,968	17,148	2.3%	5.2%	7.4%
Transportation & Public Utilities	7,855	9,048	9,355	8,573	15.2%	3.4%	-8.4%
Finance, Insurance, & Real Estate	17,810	22,245	22,576	22,314	24.9%	1.5%	-1.2%
Retail Trade	41,922	55,863	56,725	56,023	33.3%	1.5%	-1.2%
Wholesale Trade	11,481	12,482	12,315	11,935	8.7%	-1.3%	-3.1%
Services	54,888	80,374	99,915	117,298	46.4%	24.3%	17.4%
Agriculture, Forestry, & Fishing	2,610	3,575	4,302	4,992	37.0%	20.3%	16.0%
Total District	184,524	227,727	246,566	261,027	23.4%	8.3%	5.9%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: This data includes only total nonfarm private employment, i.e., it excludes government and agriculture data

Labor Force Participation (1980 & 1990)



Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force participation consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

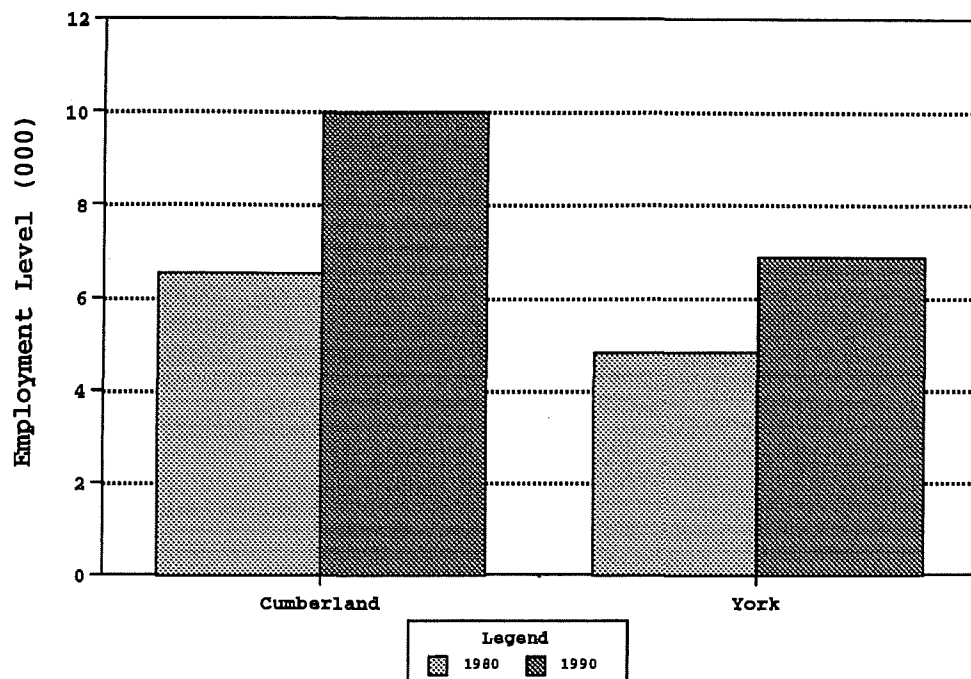
Labor Force Participation (1980 & 1990)

Region	Labor Force ⁽¹⁾				Labor Force Participation Rate						Distribution of Total 1990/1980 Increase in Labor Force Participation by Gender	
	1980		1990		1980			1990				
	Male	Female	Male	Female	Total	Male	Female	Total	Male	Female	Male	Female
Cumberland	77,466	88,635	90,631	101,788	62.2%	75.6%	51.0%	68.8%	77.3%	61.2%	40.2%	59.8%
York	50,004	54,399	60,395	65,769	61.7%	75.2%	49.4%	69.1%	78.1%	60.8%	42.2%	57.8%
Total District	127,470	143,034	151,026	167,557	62.2%	75.4%	50.4%	68.9%	77.6%	61.0%	41.1%	58.9%

Source: Bureau of the Census, U.S. Department of Commerce

Note: (1) Labor Force consists of the civilian uninstitutionalized population 16 years old and over who are working or seeking work.

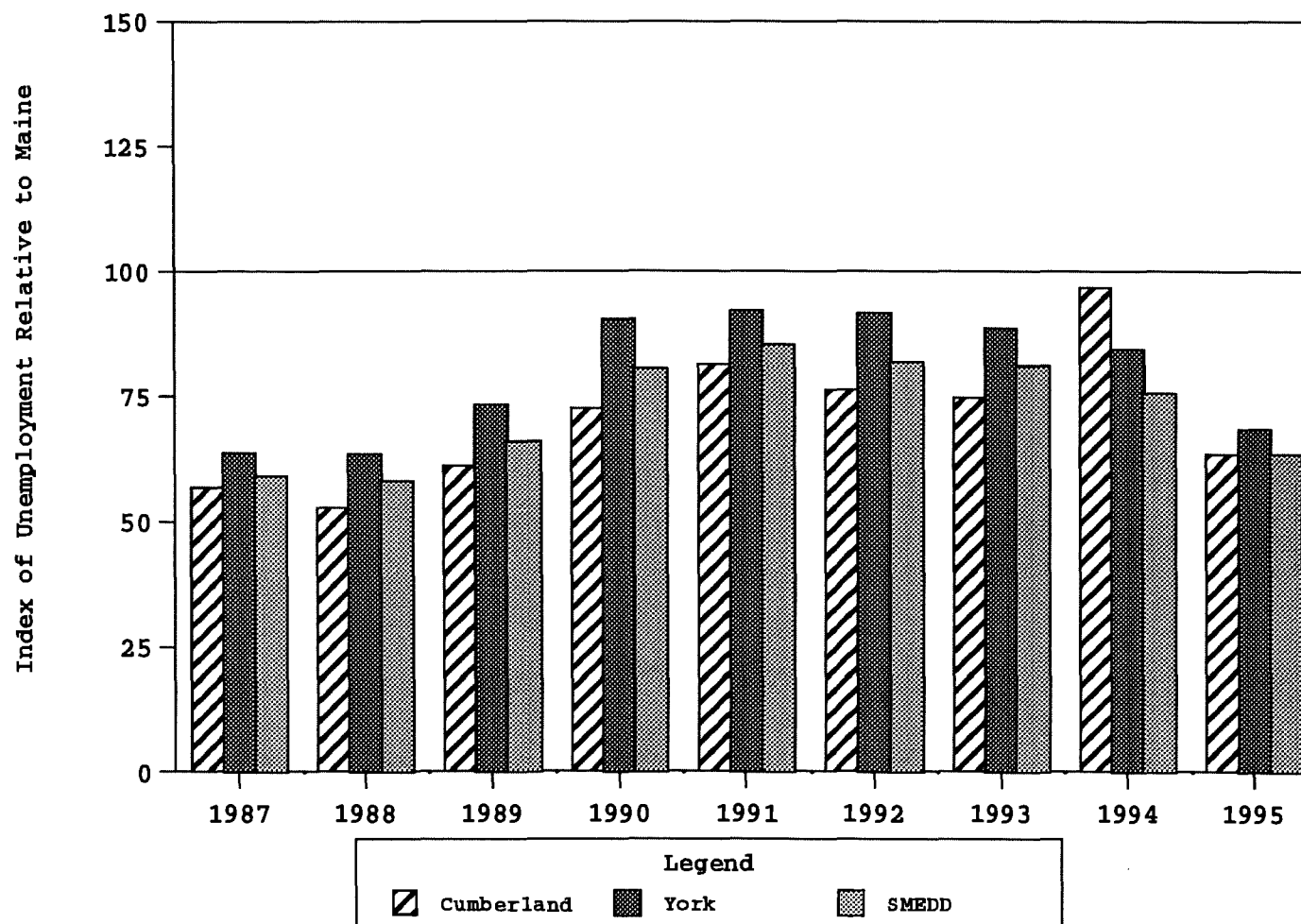
Self-Employed Labor Force (1980 & 1990)



Region	Self-Employed Labor Force				
	Employment Level		% Change (1990/1980)	% of Total Labor Force	
	1980	1990		1980	1990
Cumberland	6,518	9,976	53.1%	6.8%	8.1%
York	4,815	6,880	42.9%	8.1%	8.5%
Total District	11,333	16,856	48.7%	7.3%	8.3%
Maine	39,057	52,767	35.1%	8.5%	10.7%

Source: Bureau of the Census, U.S. Department of Commerce

Average Unemployment - Absolute and Relative to Maine
(1987 - 1995)



Source: Maine Department of Labor

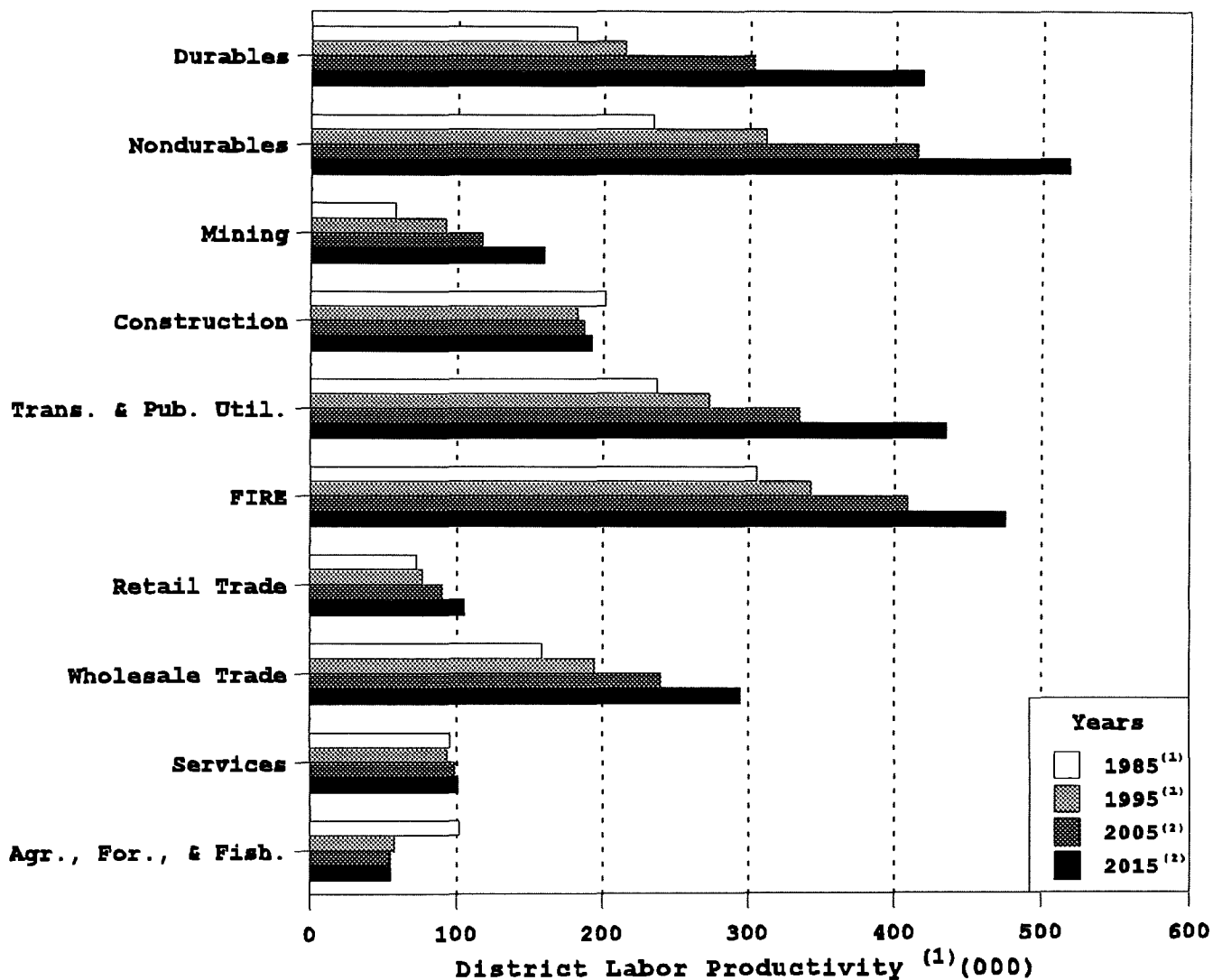
Average Unemployment - Absolute and Relative to Maine

(1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Average Annual Unemployment (%)									
Cumberland	2.5	2.0	2.5	3.7	6.1	5.4	5.9	5.1	3.6
York	2.8	2.4	3.0	4.6	6.9	6.5	7.0	6.2	3.9
Total District	2.6	2.2	2.7	4.1	6.4	5.8	6.4	5.6	3.6
Maine	4.4	3.8	4.1	5.1	7.5	7.1	7.9	7.4	5.7
Relative Unemployment Index									
(Region/Maine)									
Cumberland	56.8	52.6	61.0	72.5	81.3	76.1	74.7	69.6	63.2
York	63.6	63.2	73.2	90.2	92.0	91.5	88.6	84.4	68.4
Total District	59.1	57.9	65.9	80.4	85.3	81.7	81.0	75.5	63.2
Maine	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Source: Maine Department of Labor

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Labor Productivity by Industry Type (1985, 1995, 2005, & 2015)

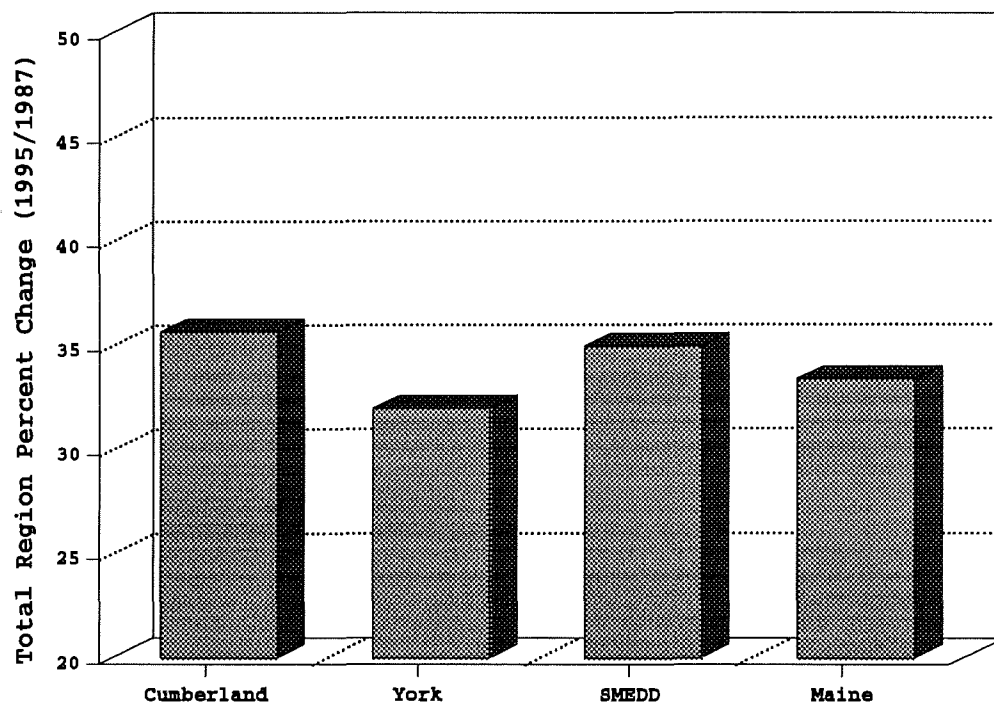
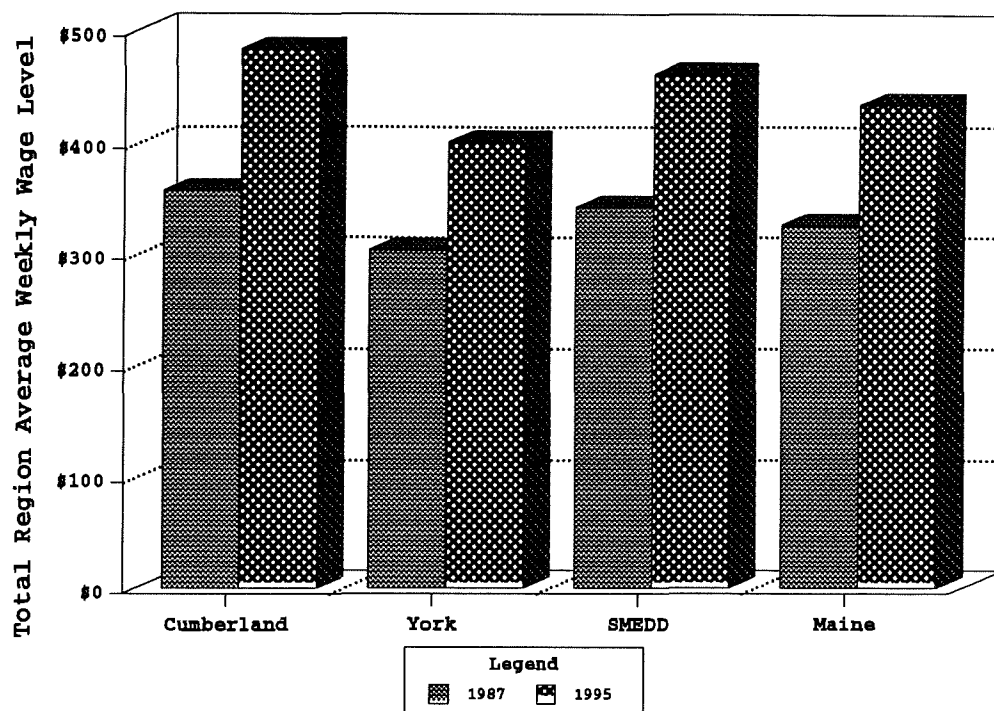
Industry Type	Total District Labor Productivity ⁽¹⁾ (000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	181	215	303	418	18.5%	41.1%	38.0%
Nondurables	234	312	415	518	33.1%	33.2%	24.6%
Mining	58	92	117	159	59.8%	27.1%	35.3%
Construction	202	183	187	192	-9.3%	2.2%	2.8%
Transportation & Public Utilities	237	273	335	435	15.3%	22.9%	29.8%
Finance, Insurance, & Real Estate	306	343	409	475	12.1%	19.2%	16.1%
Retail Trade	73	77	90	105	5.9%	16.3%	17.2%
Wholesale Trade	159	195	240	294	22.6%	22.6%	22.8%
Services	96	94	99	101	-2.7%	5.8%	2.3%
Agriculture, Forestry, & Fishing	102	58	55	55	-43.3%	-5.5%	-0.0%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Labor Productivity is defined as annual output per worker expressed in 1987 dollars.

Average Weekly Wage Levels by Industry Type (1987 & 1995)



Source: Maine Department of Labor

Average Weekly Wage Levels by Industry Type (1987 & 1995)

Region		Agr., For.,& Fish.	Mining & Const.	Mfg	Trans. & Pub. Util.	Whole. Trade	Ret. Trade	FIRE	Svcs.	State Gov't.	Local Gov't.	Total Region
Cumberland	1987	\$260	\$405	\$435	\$492	\$458	\$226	\$474	\$332	\$374	\$326	\$357
	1995	\$348	\$508	\$616	\$627	\$615	\$302	\$715	\$464	\$529	\$472	\$484
	% Chg.	34.1%	25.4%	41.8%	27.4%	34.3%	33.4%	50.9%	40.0%	41.4%	45.0%	35.6%
York	1987	\$252	\$357	\$399	\$370	\$386	\$204	\$325	\$260	\$373	\$314	\$304
	1995	\$299	\$410	\$556	\$512	\$524	\$258	\$453	\$355	\$486	\$441	\$401
	% Chg.	19.0%	15.0%	39.3%	38.5%	35.9%	26.4%	39.4%	36.9%	30.2%	40.3%	31.9%
SMEDD	1987	\$256	\$391	\$420	\$475	\$452	\$220	\$454	\$315	\$374	\$322	\$342
	1995	\$334	\$485	\$590	\$610	\$604	\$289	\$686	\$439	\$525	\$461	\$462
	% Chg.	30.3%	24.0%	40.6%	28.4%	33.5%	31.6%	51.1%	39.6%	40.4%	43.3%	34.9%
Maine	1987	\$229	\$366	\$409	\$441	\$407	\$204	\$404	\$291	\$388	\$308	\$326
	1995	\$323	\$463	\$564	\$553	\$542	\$264	\$593	\$408	\$544	\$427	\$435
	% Chg.	41.1%	26.5%	38.1%	25.3%	33.0%	29.2%	46.8%	40.1%	40.2%	38.8%	33.3%

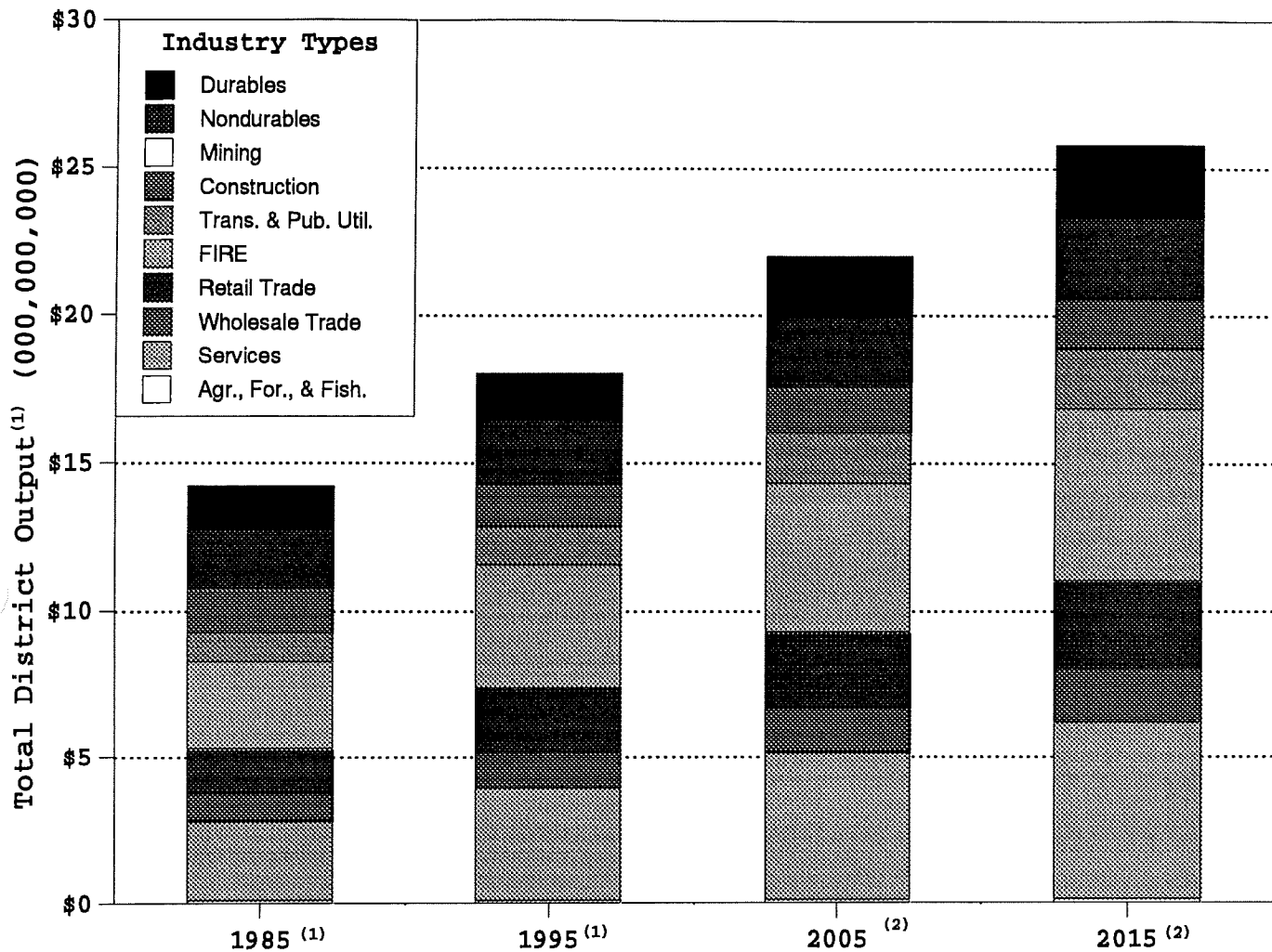
Source: Maine Department of Labor

SMEDD

ECONOMY

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern SMEDD

Output by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Output by Industry Type (1985, 1995, 2005, & 2015)

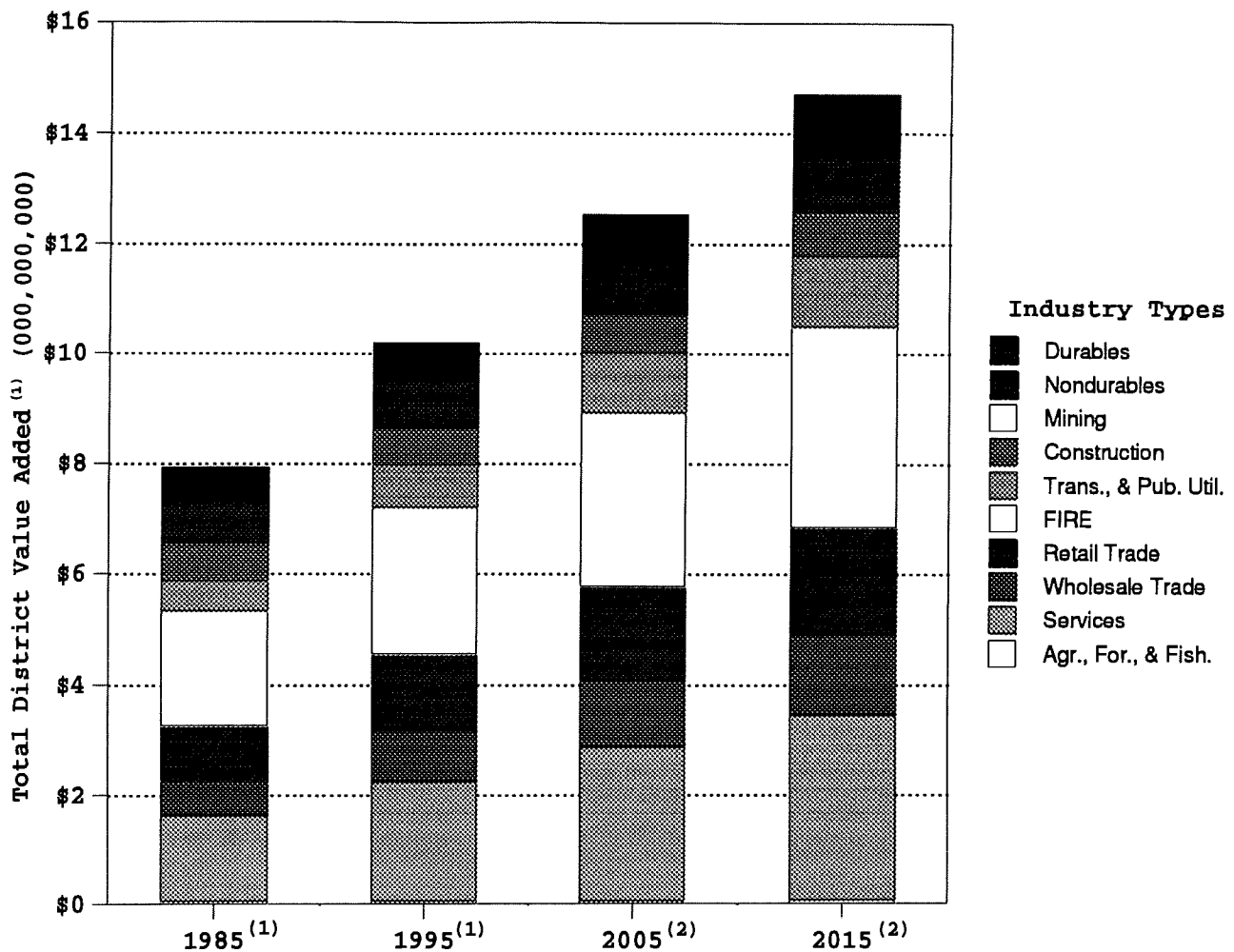
Industry Type	Total District Output ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$1,413	\$1,557	\$1,998	\$2,422	10.1%	28.3%	21.3%
Nondurables	\$2,021	\$2,207	\$2,438	\$2,788	9.2%	10.4%	14.4%
Mining	\$6	\$6	\$6	\$7	5.3%	3.3%	12.9%
Construction	\$1,509	\$1,406	\$1,517	\$1,682	-6.8%	7.9%	10.9%
Transportation & Public Utilities	\$974	\$1,291	\$1,709	\$2,034	32.5%	32.4%	19.0%
Finance, Insurance, & Real Estate	\$2,964	\$4,180	\$5,041	\$5,824	41.0%	20.6%	15.5%
Retail Trade	\$1,538	\$2,172	\$2,577	\$2,989	41.2%	18.6%	16.0%
Wholesale Trade	\$961	\$1,271	\$1,539	\$1,834	32.2%	21.0%	19.2%
Services	\$2,685	\$3,830	\$5,040	\$6,061	42.7%	31.6%	20.3%
Agriculture, Forestry, & Fishing	\$134	\$104	\$119	\$138	-22.3%	13.8%	16.3%
Total District	\$14,204	\$18,022	\$21,982	\$25,780	26.9%	22.0%	17.3%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Output is defined as the total value of goods and services produced expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Value Added by Industry Type (1985, 1995, 2005, & 2015)

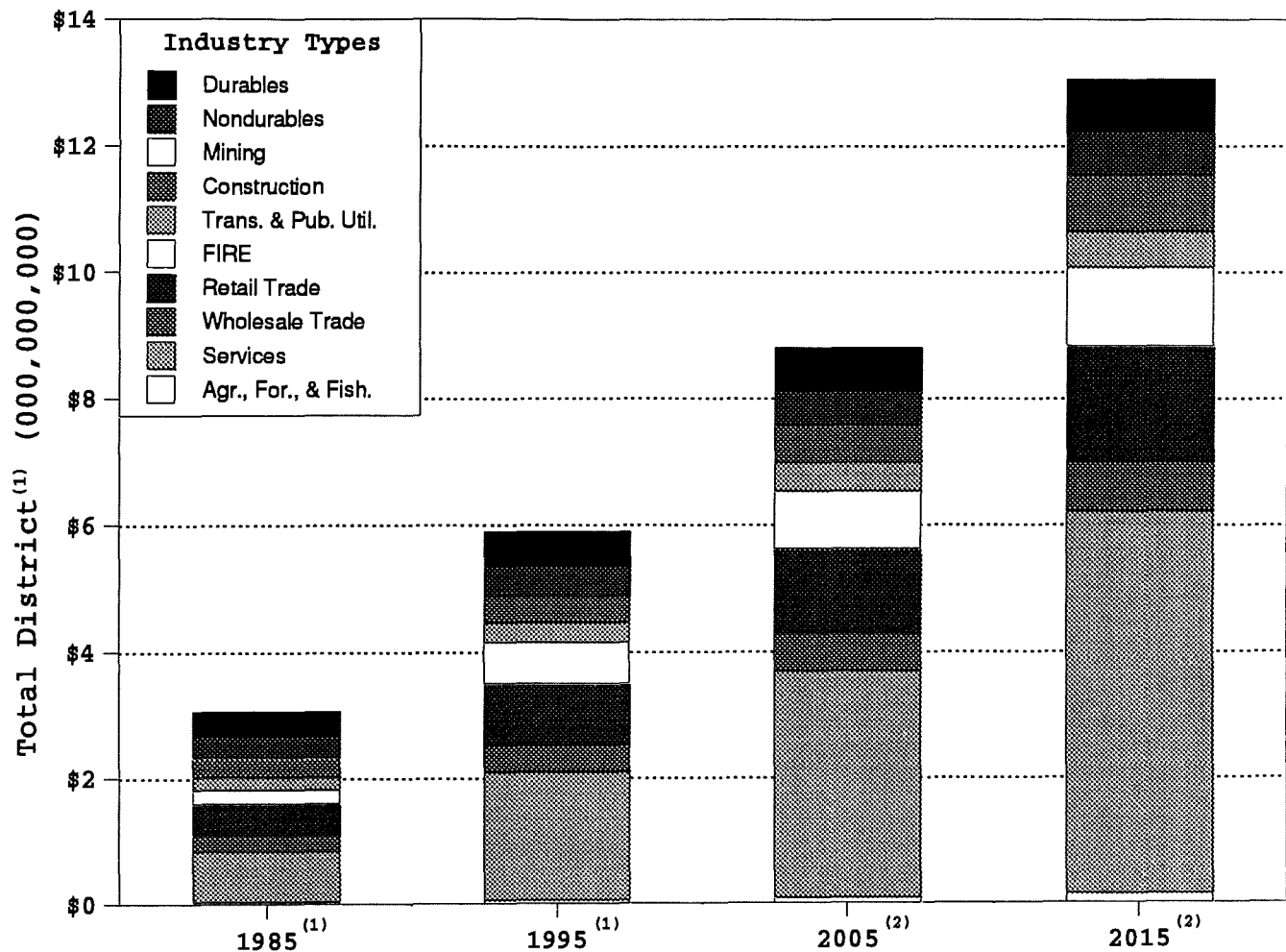
Industry Type	Total District Value Added ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$604.3	\$693.8	\$898.4	\$1,089.5	14.8%	29.5%	21.3%
Nondurables	\$751.5	\$850.9	\$899.5	\$1,028.9	13.2%	5.7%	14.4%
Mining	\$3.6	\$4.6	\$4.9	\$5.6	27.8%	6.5%	14.3%
Construction	\$699.2	\$669.4	\$705.3	\$781.9	-4.3%	5.4%	10.9%
Transportation & Public Utilities	\$543.2	\$771.9	\$1,084.7	\$1,290.8	42.1%	40.5%	19.0%
Finance, Insurance, & Real Estate	\$2,065.4	\$2,657.7	\$3,155.0	\$3,644.8	28.7%	18.7%	15.5%
Retail Trade	\$980.7	\$1,369.0	\$1,677.3	\$1,946.2	39.6%	22.5%	16.0%
Wholesale Trade	\$646.7	\$922.7	\$1,216.0	\$1,449.8	42.7%	31.8%	19.2%
Services	\$1,572.8	\$2,200.6	\$2,817.4	\$3,388.2	39.9%	28.0%	20.3%
Agriculture, Forestry, & Fishing	\$61.1	\$57.1	\$61.6	\$71.7	-6.5%	7.9%	16.4%
Total District	\$7,928.5	\$10,197.7	\$12,520.1	\$14,697.4	28.6%	22.8%	17.4%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Value Added is defined as the total value of goods and services less the cost of inputs expressed in 1987 dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)



Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings (payments to factors of production) is expressed in nominal dollars.

Earnings by Industry Type (1985, 1995, 2005, & 2015)

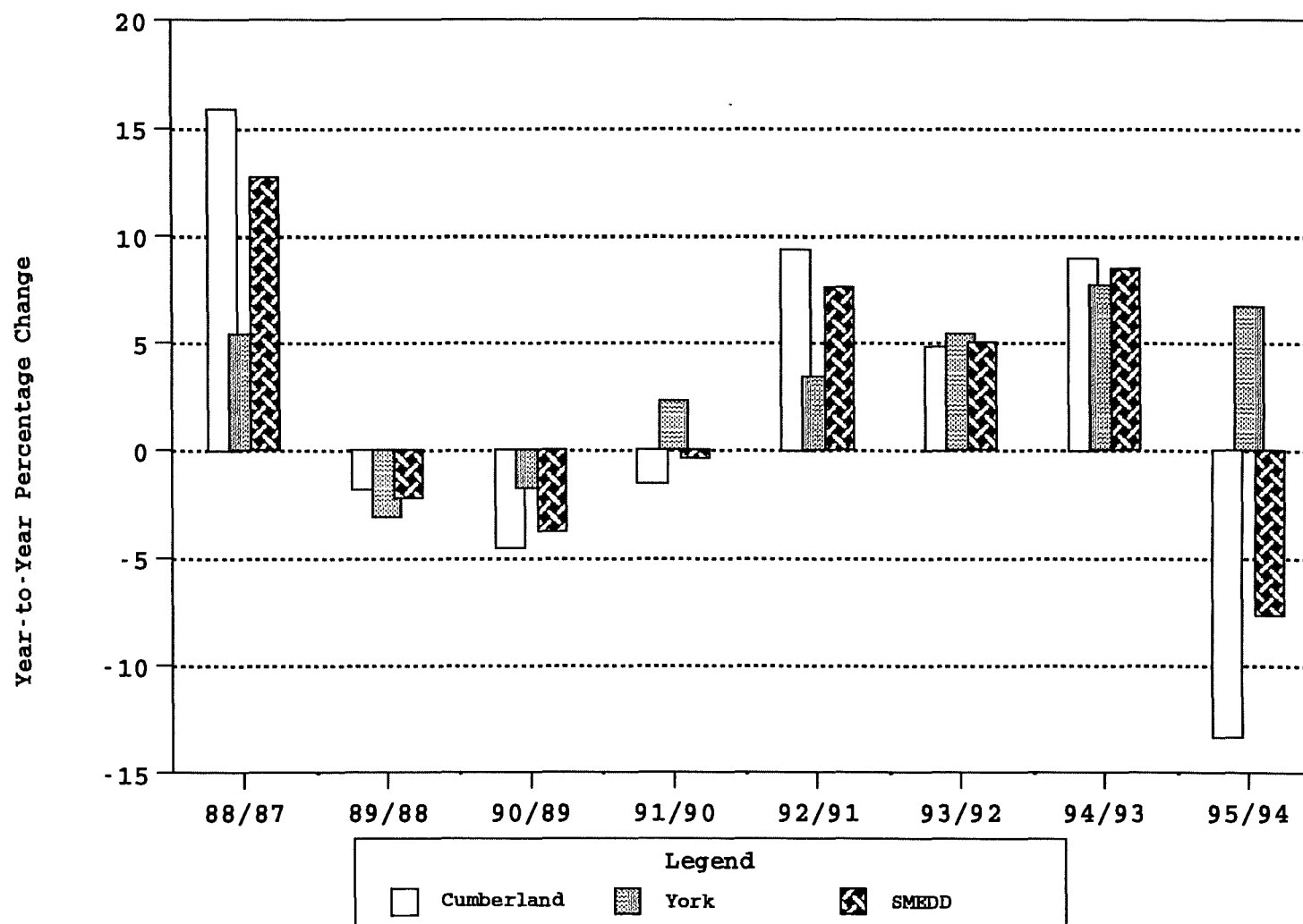
Industry Type	Total District Earnings ⁽¹⁾ (000,000)				% Change		
	1985 ⁽¹⁾	1995 ⁽¹⁾	2005 ⁽²⁾	2015 ⁽²⁾	1995/ 1985	2005/ 1995	2015/ 2005
Durables	\$355	\$523	\$652	\$800	47.4%	24.7%	22.7%
Nondurables	\$365	\$486	\$560	\$717	33.3%	15.1%	28.1%
Mining	\$6	\$4	\$5	\$6	-32.3%	11.9%	19.1%
Construction	\$309	\$412	\$595	\$893	33.3%	44.5%	50.0%
Transportation & Public Utilities	\$207	\$316	\$445	\$569	53.0%	40.6%	27.9%
Finance, Insurance, & Real Estate	\$224	\$649	\$907	\$1,247	189.5%	39.8%	37.6%
Retail Trade	\$494	\$964	\$1,335	\$1,827	95.2%	38.4%	36.8%
Wholesale Trade	\$259	\$438	\$591	\$795	69.3%	34.9%	34.7%
Services	\$812	\$2,045	\$3,610	\$6,064	151.9%	76.5%	68.0%
Agriculture, Forestry, & Fishing	\$33	\$53	\$89	\$142	61.3%	65.7%	60.9%
Total District	\$3,063.7	\$5,891.5	\$8,787.8	\$13,060.5	92.3%	49.2%	48.6%

Sources: (1) Center for Business and Economic Research, University of Southern Maine

(2) REMI Projections, Center for Business and Economic Research, University of Southern Maine

Note: (1) Earnings is expressed in nominal dollars.

Taxable Consumer Sales (1987 - 1995)



Source: Maine State Planning Office

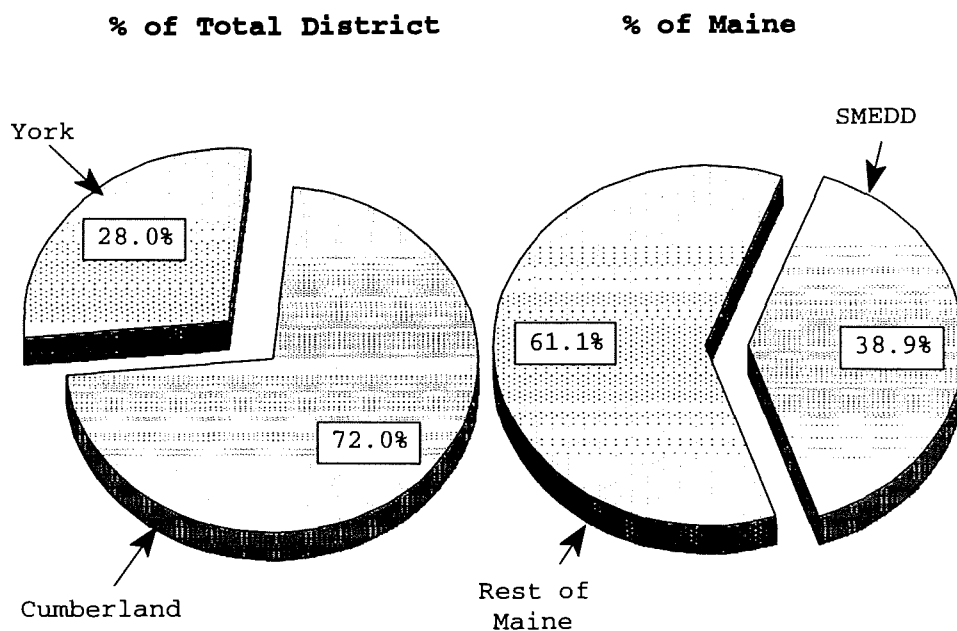
Taxable Consumer Sales (1987 - 1995)

Region	Taxable Consumer Sales (000)								
	1987	1988	1989	1990	1991	1992	1993	1994	1995
Cumberland	\$1,887,406	\$2,186,605	\$2,148,027	\$2,050,971	\$2,019,848	\$2,207,072	\$2,312,211	\$2,517,700	\$2,182,064
York	\$815,662	\$860,049	\$833,054	\$818,048	\$836,847	\$865,586	\$912,670	\$982,577	\$1,048,823
Total District	\$2,703,068	\$3,046,654	\$2,981,081	\$2,869,019	\$2,856,695	\$3,072,658	\$3,224,881	\$3,500,277	\$3,230,887

Region	Year-to-Year Percentage Change (1987 - 1995)							
	88/87	89/88	90/89	91/90	92/91	93/92	94/93	95/94
Cumberland	15.9%	-1.8%	-4.5%	-1.5%	9.3%	4.8%	8.9%	-13.3%
York	5.4%	-3.1%	-1.8%	2.3%	3.4%	5.4%	7.7%	6.7%
Total District	12.7%	-2.2%	-3.8%	-0.4%	7.6%	5.0%	8.5%	-7.7%

Source: Maine State Planning Office

Bank Deposits (1995)

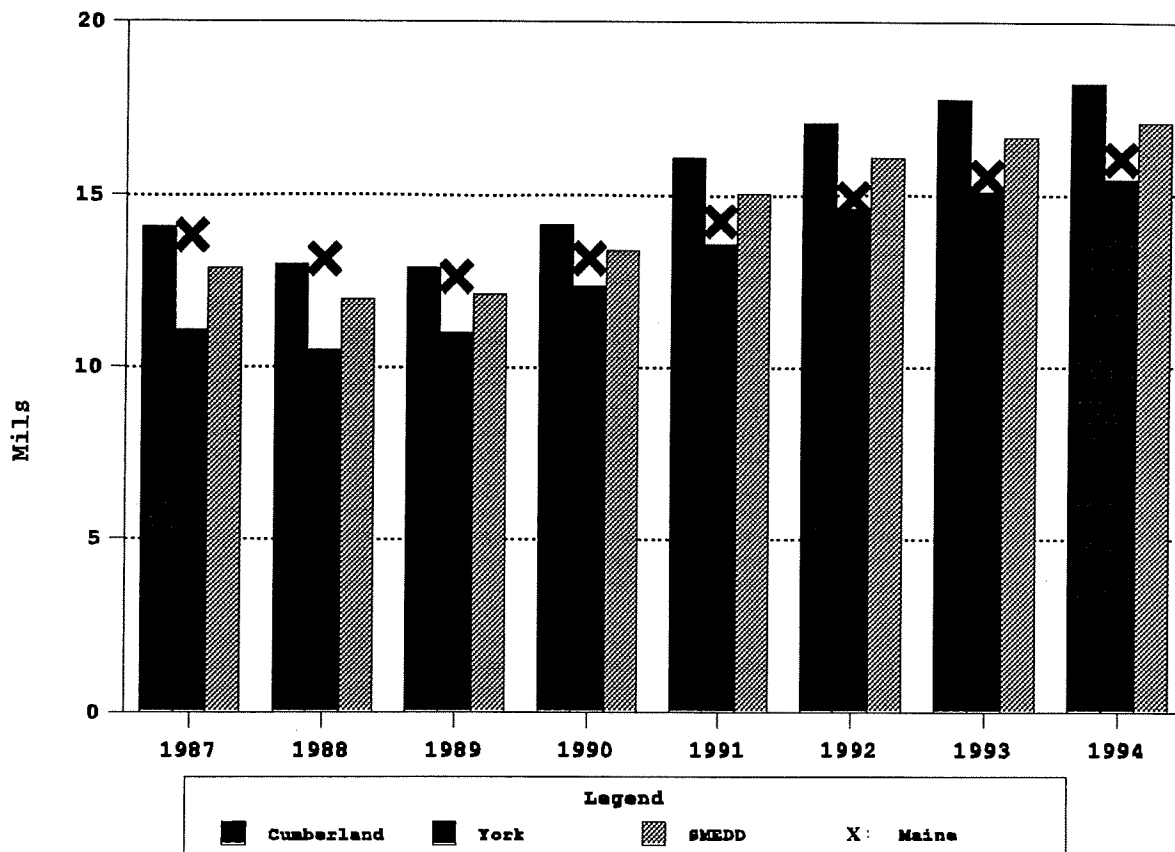


Region	Bank Deposits (000)					Total Deposits		
	NOWS	Savings	Time	Demand	Total	% of Total District	% of Maine	Per Capita(1)
Cumberland	\$410,124	\$1,364,450	\$1,611,917	\$620,599	\$4,007,090	72.0%	28.0%	\$16.82
York	\$166,160	\$487,457	\$764,232	\$139,028	\$1,556,877	28.0%	10.9%	\$9.04
Total District	\$576,284	\$1,851,907	\$2,376,149	\$759,627	\$5,563,967	100.0%	38.9%	\$13.68
Maine	\$1,544,099	\$4,622,862	\$6,497,629	\$1,621,300	\$14,285,890	-	100.0%	\$11.24

Source: Maine Bureau of Banking

Note: (1) Based upon 1990 population from the Bureau of the Census, U.S. Department of Commerce.

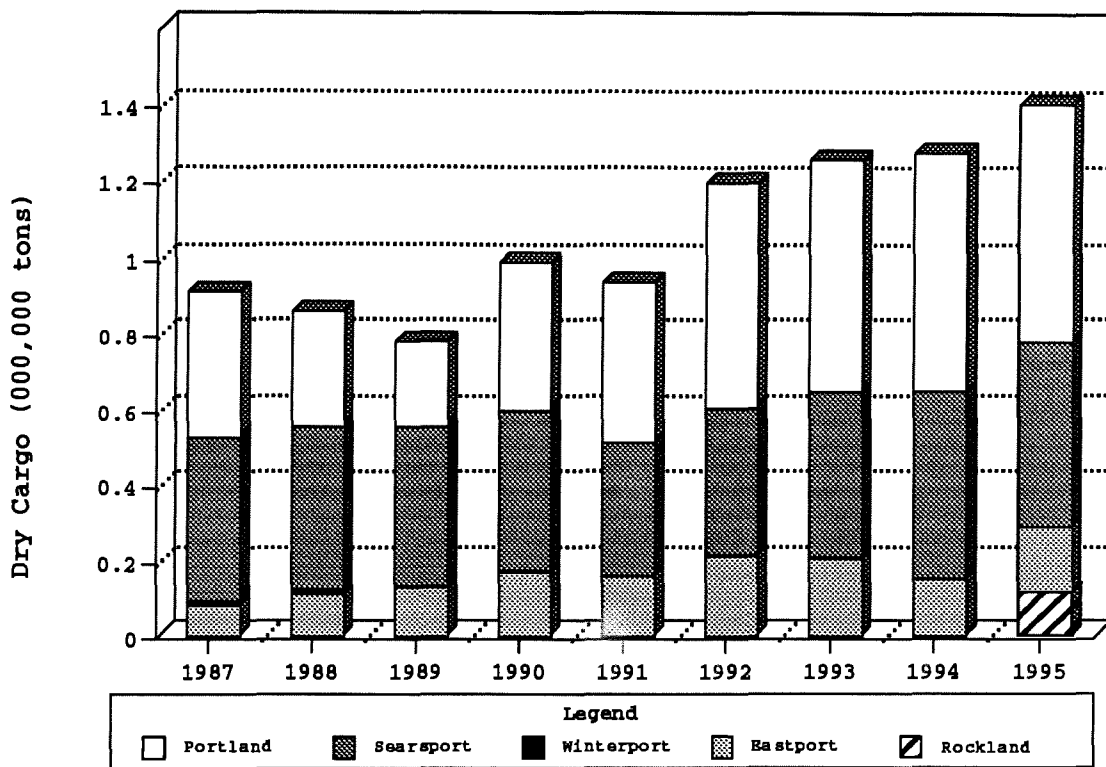
**Weighted Average Local Property Tax Rate
Based on State Valuation (1987 - 1994)**



Region	Weighted Average Property Tax Rate (mils)							
	1987	1988	1989	1990	1991	1992	1993	1994
Cumberland	14.08	12.95	12.87	14.14	16.08	17.08	17.78	18.23
York	11.08	10.49	11.01	12.33	13.57	14.60	15.09	15.45
Total District	12.85	11.94	12.11	13.40	15.04	16.06	16.67	17.09
Maine	13.82	13.10	12.61	13.15	14.24	14.90	15.53	16.03

Source: Maine Bureau of Taxation

Maine Port Traffic - Dry Cargo (1987 - 1995)



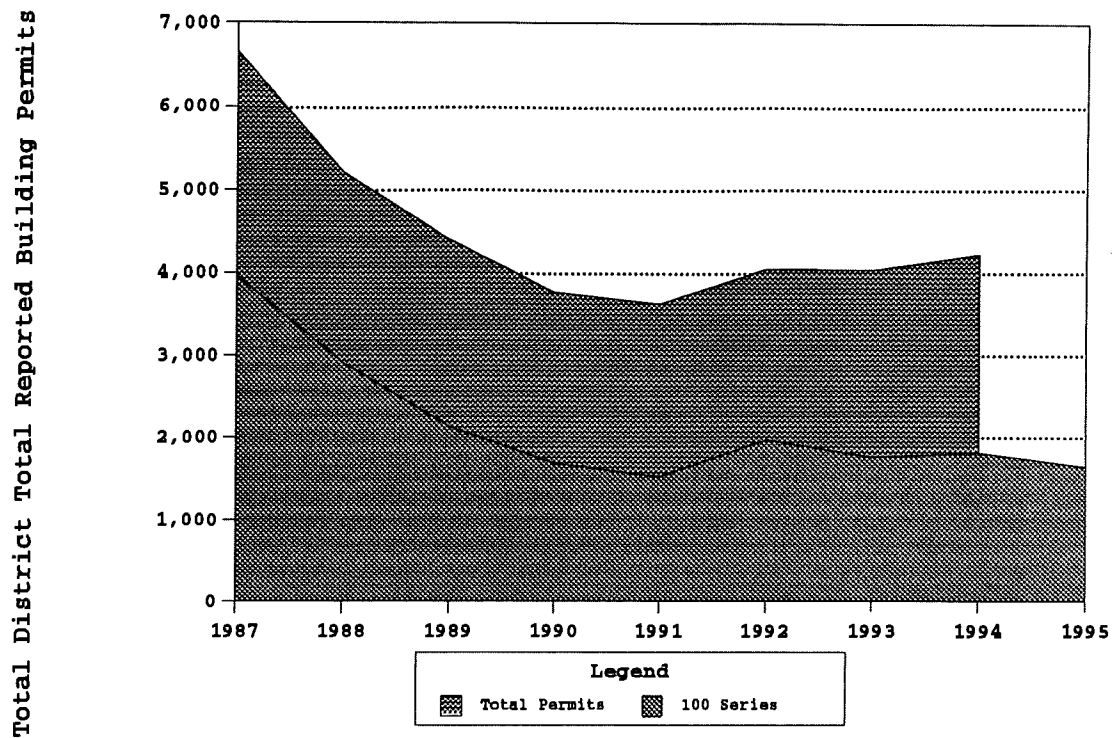
Source: Maine Department of Transportation

Maine Port Traffic - Dry Cargo (1987 - 1995)

Year	Portland		Searsport		Winterport		Eastport		Rockland		Total	
	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% of Total	Tons	% Change (Yr.-to-Yr.)
1987	384,000	42.2%	434,081	47.7%	11,627	1.3%	80,259	8.8%	N/A	-	909,967	14.2%
1988	301,202	35.1%	434,208	50.7%	9,110	1.1%	112,465	13.1%	N/A	-	856,985	-5.8%
1989	221,646	28.5%	421,607	54.2%	3,757	0.5%	130,612	16.8%	N/A	-	777,622	-9.3%
1990	391,341	39.6%	423,748	42.9%	3,891	0.4%	168,821	17.1%	N/A	-	987,801	27.0%
1991	420,000	45.0%	356,000	38.1%	1,600	0.2%	156,346	16.7%	N/A	-	933,946	-5.5%
1992	592,716	49.5%	390,705	32.6%	600	0.1%	212,965	17.8%	N/A	-	1,196,986	28.2%
1993	608,845	48.3%	438,423	34.8%	2,338	0.2%	209,692	16.7%	N/A	-	1,259,298	5.2%
1994	625,020	49.1%	497,006	39.0%	0	0.0%	151,251	11.9%	N/A	-	1,273,277	1.1%
1995	621,736	45.7%	448,766	33.0%	177	0.0%	174,539	12.8%	115,303	8.5%	1,360,521	6.9%

Source: Maine Department of Transportation

Reported Building Permits (1987 - 1995)



Source: Bureau of the Census, U.S. Department of Commerce

Reported Building Permits (1987 - 1995)

Region	1987	1988	1989	1990	1991	1992	1993	1994	1995
Cumberland									
100 Series ⁽¹⁾	1,984	1,481	1,159	845	844	1,074	1,032	1,083	942
200 Series ⁽²⁾	10	5	10	5	2	0	0	0	n/a
300 Series ⁽³⁾	1,652	1,505	1,434	1,361	1,177	1,163	1,260	1,594	n/a
Total Permits	3,646	2,991	2,603	2,211	2,023	2,237	2,292	2,677	n/a
York									
100 Series ⁽¹⁾	1,982	1,434	980	841	671	888	725	725	699
200 Series ⁽²⁾	31	15	23	8	13	7	5	1	n/a
300 Series ⁽³⁾	997	774	789	702	913	914	1,007	820	n/a
Total Permits	3,010	2,223	1,792	1,551	1,597	1,809	1,737	1,546	n/a
Total District									
100 Series ⁽¹⁾	3,966	2,915	2,139	1,686	1,515	1,962	1,757	1,808	1,641
200 Series ⁽²⁾	41	20	33	13	15	7	5	1	n/a
300 Series ⁽³⁾	2,649	2,279	2,223	2,063	2,090	2,077	2,267	2,414	n/a
Total Permits	6,656	5,214	4,395	3,762	3,620	4,046	4,029	4,223	n/a

Source: Bureau of the Census, U.S. Department of Commerce

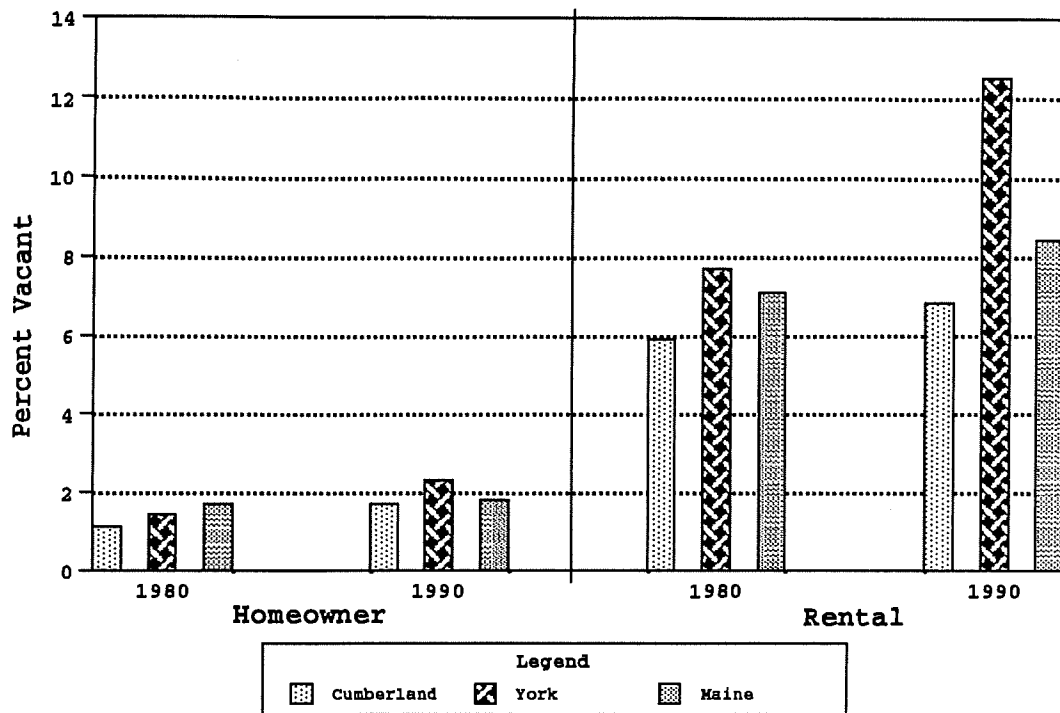
Notes: (1) 100 Series contains residential housekeeping structures.
(2) 200 Series contains non-residential housekeeping structures.
(3) 300 Series contains commercial structures.

SMEDD

INFRASTRUCTURE AND SERVICES

Overall Economic Development Program Supplement Furnished by the
Center for Business and Economic Research, University of Southern SMEDD

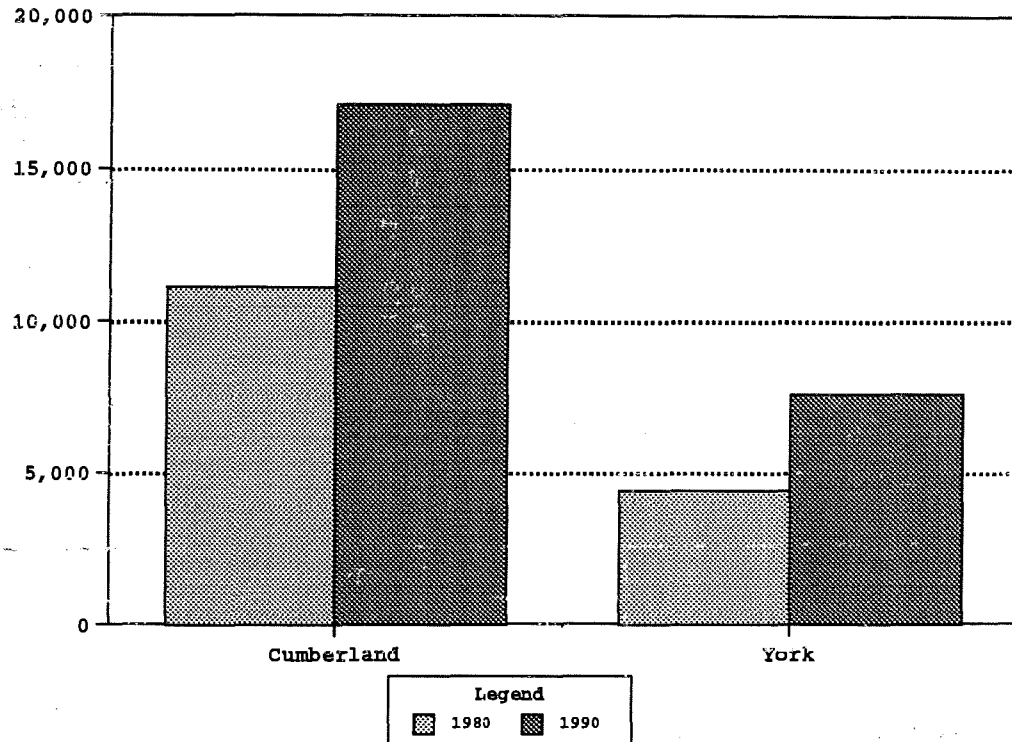
Housing Vacancy Rates (1980 & 1990)



Region				
	1980	1990	1980	1990
Cumberland	1.1%	1.7%	5.9%	6.8%
York	1.4%	2.3%	7.7%	12.5%
Maine	1.7%	1.8%	7.1%	8.4%

Source: Bureau of the Census, U.S. Department of Commerce

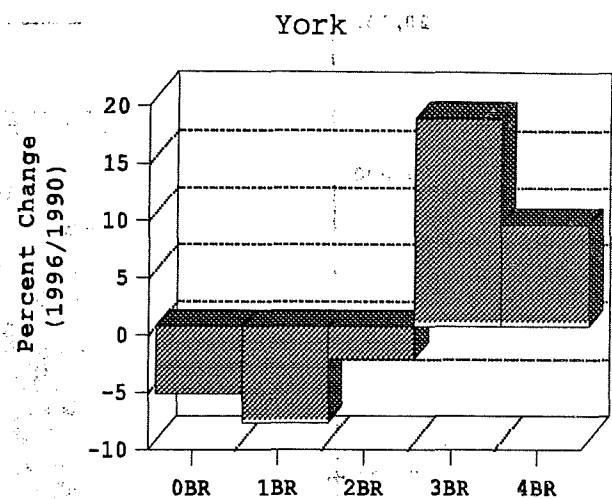
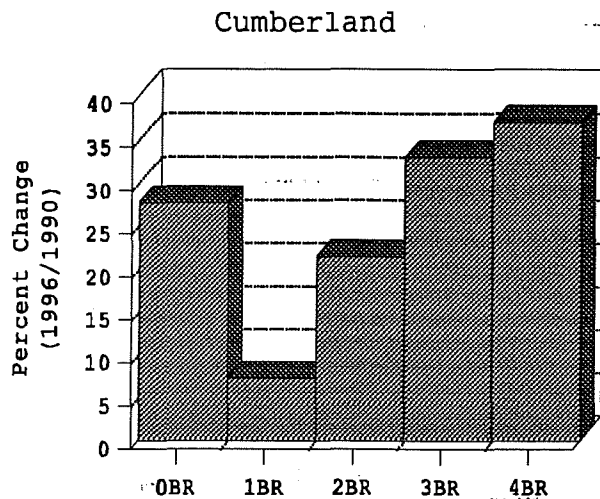
College Enrollments (1980 & 1990)



Region	Students		Percent Change 1990/1980
	1980	1990	
Cumberland	11,089	17,126	54.4%
York	4,395	7,590	72.7%
Total District	15,484	24,716	59.6%
Maine	45,764	73,784	61.2%

Source: Bureau of the Census, U.S. Department of Commerce

Fair Market Rents for Existing Housing (1990 & 1996)



Region	Type of Rental Unit					
	0BR	1BR	2BR	3BR	4BR	
METROPOLITAN STATISTICAL AREA						
Portland MSA	1996	\$369	\$476	\$626	\$783	\$878
	1990	\$424	\$539	\$682	\$764	\$919
	% Chg.	-13.0	-11.7	-8.2	2.5	-4.5
NONMETROPOLITAN COUNTIES						
Cumberland	1996	\$453	\$462	\$615	\$837	\$960
	1990	\$355	\$431	\$507	\$630	\$701
	% Chg.	27.6	7.2	21.3	32.9	36.9
York	1996	\$382	\$438	\$587	\$734	\$821
	1990	\$406	\$478	\$604	\$621	\$754
	% Chg.	-5.9	-8.4	-2.8	18.2	8.9

Source: Office of the Federal Register