

MAINE STATE LEGISLATURE

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MAINE DEPARTMENT OF
INLAND FISHERIES & WILDLIFE

ANNUAL
FINANCIAL REPORT

FISCAL YEAR 2007
July 1, 2006 - June 30, 2007



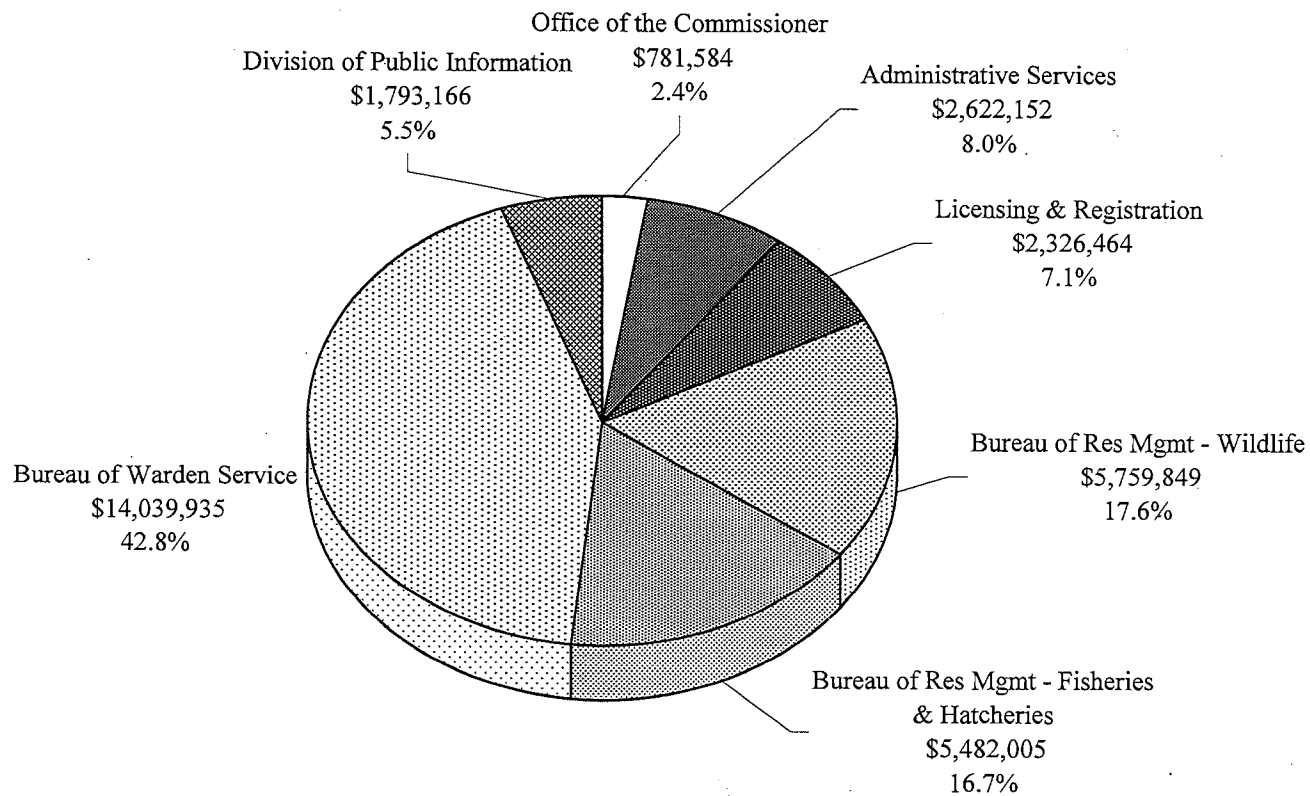
*Prepared by the Department of Administrative and Financial Services
Natural Resources Service Center*



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2007
Expenditure Summary by Fund Type
All Divisions

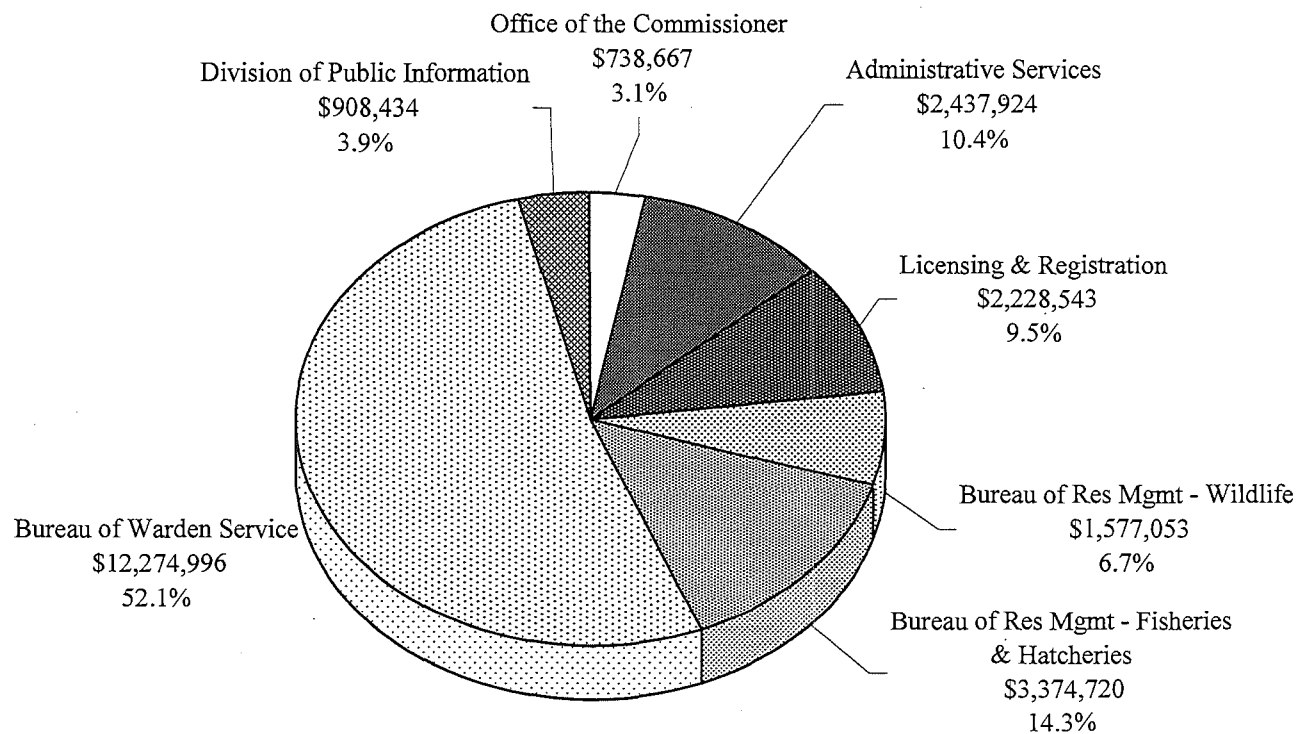
| | Personal Services | All Other | Capital | Total |
|---|----------------------|--------------|--------------|---------------|
| <u>General Fund</u> | | | | |
| Office of the Commissioner | 454,755 | 283,912 | - | \$ 738,667 |
| Administrative Services | 201,020 | 1,430,462 | 806,442 | \$ 2,437,924 |
| Licensing & Registration | 1,051,712 | 1,176,831 | - | \$ 2,228,543 |
| Bureau of Res Mgmt - Wildlife | 1,259,330 | 288,825 | 28,898 | \$ 1,577,053 |
| Bureau of Res Mgmt - Fisheries & Hatcheries | 2,501,721 | 777,086 | 95,913 | \$ 3,374,720 |
| Bureau of Warden Service | 10,143,196 | 2,015,305 | 116,495 | \$ 12,274,996 |
| Division of Public Information | 608,263 | 300,171 | - | \$ 908,434 |
| <i>sub total</i> | \$ 16,219,997 | \$ 6,272,592 | \$ 1,047,748 | \$ 23,540,337 |
| <u>Federal Fund</u> | | | | |
| Office of the Commissioner | - | 185 | - | \$ 185 |
| Administrative Services | - | - | - | \$ - |
| Licensing & Registration | - | 58,458 | - | \$ 58,458 |
| Bureau of Res Mgmt - Wildlife | 1,924,251 | 801,613 | 93,785 | \$ 2,819,649 |
| Bureau of Res Mgmt - Fisheries & Hatcheries | 1,557,669 | 404,138 | 23,340 | \$ 1,985,147 |
| Bureau of Warden Service | 176,104 | 688,304 | 106,607 | \$ 971,015 |
| Division of Public Information | 123,892 | 110,821 | - | \$ 234,713 |
| <i>sub total</i> | \$ 3,781,916 | \$ 2,063,519 | \$ 223,732 | \$ 6,069,167 |
| <u>Dedicated Fund</u> | | | | |
| Office of the Commissioner | - | 42,732 | - | \$ 42,732 |
| Administrative Services | - | 184,228 | - | \$ 184,228 |
| Licensing & Registration | - | 39,463 | - | \$ 39,463 |
| Bureau of Res Mgmt - Wildlife | 941,696 | 362,886 | 58,565 | \$ 1,363,147 |
| Bureau of Res Mgmt - Fisheries & Hatcheries | 36,680 | 72,475 | 12,983 | \$ 122,138 |
| Bureau of Warden Service | 565,446 | 139,606 | 88,872 | \$ 793,924 |
| Division of Public Information | 286,456 | 348,751 | 14,812 | \$ 650,019 |
| <i>sub total</i> | \$ 1,830,278 | \$ 1,190,141 | \$ 175,232 | \$ 3,195,651 |
| <u>Total All Funds</u> | | | | |
| Office of the Commissioner | 454,755 | 326,829 | - | \$ 781,584 |
| Administrative Services | 201,020 | 1,614,690 | 806,442 | \$ 2,622,152 |
| Licensing & Registration | 1,051,712 | 1,274,752 | - | \$ 2,326,464 |
| Bureau of Res Mgmt - Wildlife | 4,125,277 | 1,453,324 | 181,248 | \$ 5,759,849 |
| Bureau of Res Mgmt - Fisheries & Hatcheries | 4,096,070 | 1,253,699 | 132,236 | \$ 5,482,005 |
| Bureau of Warden Service | 10,884,746 | 2,843,215 | 311,974 | \$ 14,039,935 |
| Division of Public Information | 1,018,611 | 759,743 | 14,812 | \$ 1,793,166 |
| <i>Grand Total</i> | \$ 21,832,191 | \$ 9,526,252 | \$ 1,446,712 | \$ 32,805,155 |

Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report - Fiscal Year 2007
 Expenditure Summary - All Funds



NOTE: Bond Fund expenditures totaling \$166,769 are not included in this data.

Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2007
Expenditure Summary - General Fund





Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2007
General Fund Revenue Summary

| | Fiscal Year 2005 | Fiscal Year 2006 | Fiscal Year 2007 |
|--|---------------------|---------------------|---------------------|
| <u>Revenues & Financing Sources</u> | | | |
| Registrations | 4,148,890.00 | 3,476,885.00 | 4,162,078.00 |
| Hunting & Fishing Licenses & Permits | 16,691,165.00 | 16,840,079.00 | 16,401,841.00 |
| Gas Tax | 212,659.67 | 246,235.19 | 251,615.96 |
| Fines, Forfeits and Penalties | 692,043.00 | 680,415.00 | 689,259.00 |
| Miscellaneous Income | 71,166.00 | 278,294.00 | 74,942.00 |
| | | | |
| Grand Total: | \$21,815,923.67 | \$21,521,908.19 | \$21,579,735.96 |

Note: Revenue details generated by the MFASIS accounting system.



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report
License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|---------------------------------|--------|----------------|--------|------|
| | | 2006 | 2007 | 2008 |
| Migratory Waterfowl Stamp | 7.25 | 137 | 191 | |
| Leashed Tracking Dog Permit | 81.00 | | 4 | |
| Taxidermy New | 67.00 | | 1 | 10 |
| Guide New | 81.00 | | 168 | 4 |
| Whitewater Guide New | 89.00 | | 105 | 2 |
| Camp Trip Leader Permit (New) | 20.00 | | 369 | |
| Eel Taking with Pots Permit | 102.00 | | 7 | |
| Eel Taking with Weir Permit | 102.00 | | 5 | |
| Motorboat Operator New | 4.00 | | 25 | |
| Motorboat Operator New | - | | 17 | |
| Guide Upgrade | - | | 102 | 1 |
| Taxidermy Upgrade | - | | 2 | 0 |
| Whitewater Guide Upgrade | - | | 34 | 1 |
| Resident Over-70 Lifetime | - | | 172 | 7 |
| Lifetime Archery Hunt | - | | 1 | |
| Lifetime Fish and Archery Hunt | - | | 1 | |
| Lifetime Hunting and Archery | - | | 1 | |
| Lifetime Fishing, Hunting and | - | | 8 | |
| Lifetime Hunting | - | | 22 | 1 |
| Lifetime Hunting and Fishing | - | | 183 | 10 |
| Lifetime Fishing, Hunting and | - | | 1 | |
| Boat Up to 10 Hsp Reg (Fee | - | | 297 | 3 |
| Boat 11-50 Hsp Reg (Fee | - | | 291 | 10 |
| Boat PWC Reg (Fee Exempt) | - | | 13 | |
| Resident Snowmobile | - | | 94 | 395 |
| Resident ATV Registration (Fee | - | | 9 | 299 |
| Boat Registration Transfer | 4.00 | 21 | 237 | |
| Expanded Archery Antlerless | 12.00 | 566 | 5,491 | 235 |
| | 13.00 | | | |
| Expanded Archery Antlered | 32.00 | 293 | 3,365 | 162 |
| | 33.00 | | | |
| Boat Up to 10 Hsp. Registration | 6.00 | | | |
| | 9.00 | | | |
| | 10.00 | 1,594 | 34,249 | 32 |
| Boat 11-50 Hsp. Registration | 10.00 | | | |
| | 13.00 | | | |
| | 15.00 | 1,171 | 26,768 | 39 |
| Commercial Motor Boat | 4.00 | | 51 | 39 |
| Boat PWC Registration Renewal | 20.00 | | | |
| | 23.00 | | | |
| | 29.00 | 177 | 5,001 | |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report
License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|---------------------------------|-------|----------------|-------|-------|
| | | 2006 | 2007 | 2008 |
| Boat 11-50 Hsp. Registration | 13.00 | | | |
| | 15.00 | 66 | 4,479 | 2 |
| Boat Over 50 Hsp. Temporary | 18.00 | | | |
| Boat PWC Registration | 23.00 | | | |
| | 29.00 | 14 | 1,330 | |
| Boat Duplicate Stickers | 1.00 | 1 | 1,126 | 27 |
| Boat Duplicate Registration | 1.00 | 39 | 279 | |
| Boat Dealer Duplicate | 1.00 | | 738 | 19 |
| Boat Up to 10 Hsp. Registration | 10.00 | 64 | 5,622 | |
| Boat Dealer Temporary Plate | 4.00 | | 2,959 | 66 |
| Boat Dealer Registration | 17.00 | | 407 | 20 |
| Boat Over 50 Hsp. Registration | 15.00 | | | |
| | 18.00 | | | |
| Nonresident ATV Registration | 68.00 | | 126 | 3,012 |
| Taxidermy Report Book | - | | 6 | 174 |
| Hide Dealer Report Book | - | | 1 | 296 |
| Snowmobile Dealer Temporary | 1.00 | | | 2,050 |
| | 4.00 | | 974 | |
| Nonresident ATV Duplicate | 2.00 | | 3 | 10 |
| Nonresident ATV Duplicate | - | | 1 | |
| Resident Snowmobile Duplicate | 1.00 | | 104 | 16 |
| Snowmobile Dealer Duplicate | 1.00 | | 15 | 45 |
| Resident Snowmobile Duplicate | 1.00 | 1 | 96 | 3 |
| Snowmobile Demonstrator | 16.00 | | | 688 |
| | 19.00 | | 227 | |
| Nonresident ATV Transfer | 2.00 | | | 23 |
| | 4.00 | 1 | 11 | |
| ATV Dealer Demo Plate Renewa | 5.00 | | | 502 |
| | 8.00 | | 42 | |
| Marten Tags | - | | | 2,493 |
| Resident Complimentary | - | | 1 | 11 |
| Nonresident ATV Duplicate | 1.00 | | 13 | 5 |
| Resident Snowmobile Transfer | 2.00 | | | |
| | 4.00 | | 194 | 20 |
| | 5.00 | | | |
| Personal Watercraft Rental | 28.00 | | 4 | |
| Nonresident ATV Registration - | 68.00 | 3 | 710 | 4,522 |
| Snowmobile Rental Agent | 25.00 | | | 9 |
| | 28.00 | | 13 | |
| Antique Snowmobile | 33.00 | | 115 | 24 |
| ATV Dealer Replacement Plate | 5.00 | | | 9 |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report
License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|---|-------|----------------|--------|--------|
| | | 2006 | 2007 | 2008 |
| | 8.00 | | 2 | |
| Nonresident Snowmobile | 4.00 | | 16 | 1 |
| Nonresident 3-Day Snowmobile | 43.00 | 35 | 3,496 | 22 |
| Nonresident 10-Day | 58.00 | 39 | 1,682 | 13 |
| Nonresident Season | 68.00 | 66 | 13,747 | 3,616 |
| Nonresident Snowmobile | 2.00 | | 18 | 6 |
| Snowmobile Repair Shop | 15.00 | | | 1 |
| | 18.00 | | 1 | |
| ATV Dealer No Fee Registration | - | | 6 | 40 |
| Resident Snowmobile | 33.00 | 24 | 11,558 | 4,528 |
| Snowmobile Demonstrator | 5.00 | | | 32 |
| | 8.00 | | 14 | |
| Snowmobile Demonstrator Plate | 16.00 | | | 51 |
| | 19.00 | | 32 | |
| Resident Snowmobile | 30.00 | | | |
| | 33.00 | 31 | 51,433 | 21,582 |
| Snowmobile Dealer Registration | 15.00 | | | 242 |
| | 18.00 | | 85 | |
| ATV Dealer Registration | 15.00 | | | 186 |
| | 18.00 | | 26 | |
| ATV Dealer Demo Plate | 5.00 | | | 49 |
| | 8.00 | | 21 | |
| Resident ATV Registration | 12.00 | | | |
| | 33.00 | 37 | 9,800 | 37,095 |
| Resident ATV Registration | 33.00 | | 975 | 9,565 |
| Resident ATV Duplicate | 1.00 | | 82 | 59 |
| Resident ATV Duplicate Stickers | 1.00 | | 2 | 18 |
| Resident ATV Transfer | 2.00 | | | 165 |
| | 4.00 | | 118 | |
| | 5.00 | | | |
| ATV Dealer Temporary Plate | 1.00 | | | 3,271 |
| | 4.00 | | 2,772 | |
| ATV Dealer Duplicate | 1.00 | | 6 | 13 |
| Resident ATV 2-Year | 15.00 | | | |
| Duplicate Antique Snowmobile | 2.00 | | 5 | 1 |
| Boat Duplicate Registration & Snowmobile Duplicate | 2.00 | 29 | 323 | |
| | 2.00 | | 268 | 27 |
| Resident ATV Duplicate | 2.00 | 1 | 35 | 58 |
| Boat Duplicate Registration (fee | - | | 1 | |
| Boat Duplicate Registration & Snowmobile Duplicate | - | | 13 | |
| | - | | 13 | 10 |

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Maine Department of Inland Fisheries & Wildlife
Annual Financial Report
License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|---------------------------------|--------|----------------|--------|-------|
| | | 2006 | 2007 | 2008 |
| Resident ATV Duplicate | - | | 3 | 3 |
| Resident Infant Lifetime | 150.00 | | 5 | |
| Resident Infant Lifetime Fish & | 250.00 | | 2 | |
| Resident Infant Junior Hunting | 250.00 | | 1 | |
| Resident Infant Fishing, Junior | 400.00 | | 88 | |
| Resident Youth Lifetime Junior | 300.00 | | 3 | |
| Resident Youth Lifetime Fishing | 500.00 | | 2 | |
| Resident Youth Lifetime Junior | 500.00 | | 2 | |
| Resident Youth Lifetime | 800.00 | | 17 | |
| Resident 65 Year Old Lifetime | 80.00 | | 1 | |
| Resident 65 Year Old Lifetime | 110.00 | | 35 | 5 |
| Resident Atlantic Salmon | 15.00 | | 56 | |
| Non-Resident Atlantic Salmon | 30.00 | | 11 | |
| Non-Resident 3-day Atlantic | 15.00 | | 21 | |
| Nonresident Junior Atlantic | 5.00 | | 2 | |
| Resident Crossbow Hunting | 25.00 | 24 | 169 | 8 |
| Nonresident Crossbow Hunting | 48.00 | 2 | 43 | |
| Resident Fall Turkey Hunting | 13.00 | | | |
| | 20.00 | 169 | 3,650 | 296 |
| Nonresident Fall Turkey | 47.00 | 4 | 113 | 7 |
| Resident Spring Turkey | 20.00 | 65 | 16,443 | 1,185 |
| Nonresident Spring Turkey | 47.00 | | 663 | 32 |
| Resident Superpack | 200.00 | 1 | 770 | 471 |
| Resident Junior Trapping | 9.00 | | 7 | 214 |
| Pheasant Hunting Permit | 17.00 | 59 | 1,182 | 87 |
| Resident Hunting & Fishing | 27.00 | | 10 | |
| Migratory Waterfowl Signature | 9.75 | 10 | 35 | |
| Nonresident Small Game | 67.00 | 131 | 1,774 | 20 |
| Wildlife Propagator Permit | 27.00 | | 103 | 46 |
| Res Service Depend Hunting | 20.00 | | 46 | 5 |
| Commercial Exhibition Permit | 147.00 | | 1 | 2 |
| Migratory Waterfowl Hunting | 2.25 | | | |
| | 7.25 | 1,311 | 9,336 | 1,131 |
| | 8.25 | | | |
| Leashed Tracking Dog | 27.00 | | 1 | |
| Nonresident Hide Dealer | 110.00 | | 1 | 5 |
| Hide Dealer License | 60.00 | | | 50 |
| Baitfish Wholesaler's License | 26.00 | | 159 | 146 |
| Smelt Wholesaler's License | 71.00 | | 89 | 79 |
| Live Bait Retailer's License | 16.00 | | 95 | 120 |
| Alien Hunting & Fishing Combo | 178.00 | | 31 | |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report
 License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|----------------------------------|--------|----------------|---------|--------|
| | | 2006 | 2007 | 2008 |
| Alien Season Fishing | 72.00 | 1 | 172 | 8 |
| Alien Small Game Hunting | 72.00 | 1 | 52 | 1 |
| | 73.00 | | | |
| Alien Archery Hunting | 72.00 | | 1 | |
| Special Hide Dealer License | 12.00 | | | 58 |
| Resident Youth Lifetime Fishing | 300.00 | | 45 | |
| Resident Serviceman | 10.00 | 4 | 156 | 1 |
| Resident Serviceman | 10.00 | 8 | 17 | |
| Leashed Tracking Dog Permit | 81.00 | | 3 | 3 |
| Resident Infant Lifetime Fishing | 150.00 | | 160 | |
| Resident Infant Lifetime Junior | 150.00 | | 16 | |
| Resident Infant Lifetime Junior | 250.00 | | 778 | |
| Resident 65 Year Old Lifetime | 50.00 | | 94 | 8 |
| Resident Trapping | 35.00 | | 41 | 2,101 |
| Resident 65 Year Old Lifetime | 50.00 | | 14 | 1 |
| Resident 65 Year Old Lifetime | 80.00 | | 310 | 34 |
| Nonresident Trapping | 310.00 | | 4 | 60 |
| Resident Expanded Archery | 40.00 | | | |
| Taxidermy Renewal | 77.00 | | 3 | 108 |
| Resident Archery Hunting & | 36.00 | | | |
| | 38.00 | 13 | 984 | 216 |
| | 39.00 | | | |
| Supersport License | 15.00 | | | |
| | 20.00 | 5 | 1,477 | 294 |
| Nonresident 3-Day Small Game | 42.00 | 315 | 1,375 | 8 |
| Resident Small Game Hunting | 14.00 | 126 | 640 | 16 |
| Resident Junior Hunting | 5.00 | | | |
| | 7.00 | 2,222 | 10,250 | 492 |
| | 8.00 | | | |
| Resident Hunting & Fishing | 36.00 | | | |
| | 38.00 | 358 | 60,469 | 16,097 |
| | 39.00 | | | |
| Resident Hunting | 19.00 | | | |
| | 21.00 | 9,611 | 35,005 | 738 |
| | 22.00 | | | |
| Resident Fishing | 19.00 | | | |
| | 21.00 | 774 | 102,733 | 6,867 |
| | 22.00 | | | |
| Resident Archery Hunting | 19.00 | | | |
| | 21.00 | 1,114 | 10,111 | 899 |
| | 22.00 | | | |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report
License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|-----------------------------------|--------|----------------|--------|-------|
| | | 2006 | 2007 | 2008 |
| Nonresident Junior Hunting | 27.00 | 161 | 729 | 10 |
| Nonresident Big Game Hunting | 88.00 | | | |
| | 102.00 | 4,317 | 18,384 | 93 |
| Nonresident Archery Hunting | 62.00 | 64 | 1,025 | 30 |
| Alien Big Game Hunting | 127.00 | 24 | 196 | |
| | 128.00 | | | |
| License to Sell Inland Fish | 27.00 | | 13 | 74 |
| 1-Day Fishing | 11.00 | 431 | 10,658 | 21 |
| | 12.00 | | | |
| Resident Fishing (Exchanged 1- | 10.00 | 5 | 83 | |
| Nonresident 7-Day Fishing | 36.00 | 390 | 17,523 | 6 |
| | 37.00 | | | |
| Nonresident Season Fishing | 50.00 | | | |
| | 52.00 | 133 | 16,295 | 417 |
| | 53.00 | | | |
| Nonresident 15-Day Fishing | 40.00 | 86 | 3,781 | 1 |
| | 41.00 | | | |
| Nonresident Season Fishing | 12.00 | 4 | 88 | |
| 3-Day Fishing | 23.00 | 643 | 19,492 | 9 |
| | 24.00 | | | |
| Childrens Camp Fishing License | 78.00 | | 21 | 15 |
| Nonresident Junior Fishing | 7.00 | | | |
| | 9.00 | 98 | 4,707 | 11 |
| | 10.00 | | | |
| Nonresident Hunting & Fishing | 126.00 | | | |
| | 137.00 | 30 | 4,484 | 253 |
| Licensed Commercial Shooting | 502.00 | | 2 | 2 |
| Guide Renewal | 81.00 | | 272 | 469 |
| Whitewater Guide Renewal | 89.00 | | 123 | 1 |
| Lake & River Protection sticker - | 9.00 | 4,331 | 95,748 | |
| Resident Youth Lifetime Junior | 300.00 | | 23 | |
| Coyote Night Hunting Permit | 2.00 | | | |
| | 4.00 | 128 | 4,476 | 1,074 |
| Lake & River Protection sticker - | 19.00 | 822 | 9,840 | |
| Resident Youth Lifetime Junior | 500.00 | | 211 | 8 |
| Resident Muzzleloader Hunting | 11.00 | | | |
| | 13.00 | 7,873 | 9,534 | 469 |
| | 14.00 | | | |
| Nonresident Muzzleloader | 62.00 | 339 | 549 | 14 |
| Alien Muzzleloader Hunting | 72.00 | 4 | 14 | |
| Resident Serviceman Hunt and | 3.00 | 144 | 1,260 | 36 |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report
License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|---------------------------------|--------|----------------|-------|------|
| | | 2006 | 2007 | 2008 |
| Commercial Whitewater Outfitter | 350.00 | | 23 | 4 |
| Camp Trip Leader Permit | 15.00 | | 314 | |
| Resident Bear Hunting | 5.00 | | | |
| | 27.00 | 363 | 4,021 | 264 |
| | 28.00 | | | |
| Nonresident Bear Hunting | 67.00 | 254 | 4,892 | 24 |
| Resident Fishing (Exchanged 3- | - | | 1 | |
| Duplicate Recreational License | - | 731 | 2,782 | 22 |
| Indian Combination | - | 248 | 1,734 | 13 |
| Complimentary Resident | - | 450 | 1,269 | 64 |
| Complimentary Pheasant | - | 96 | 689 | 54 |
| Resident Over-70 | - | | | |
| Complimentary Bear Hunt | - | 306 | 1,953 | 54 |
| Resident Disabled Veteran | - | -1 | 244 | 19 |
| Complimentary Paraplegic | - | | 22 | 1 |
| Complimentary Fishing (Title | - | | 151 | 1 |
| Resident Complimentary | - | -2 | 12 | 19 |
| Resident Blind (Fish Only) | - | | 16 | |
| Group Home Fishing Permit | - | | 178 | 85 |
| Camp Trip Leader Instructor | - | | 30 | |
| Complimentary Migratory | - | 132 | 783 | 36 |
| Complimentary Fish/Brain | - | | 41 | |
| Migratory Waterfowl Upgrade | - | | 139 | 2 |
| Resident Apprentice Hunt | 21.00 | | | 2 |
| Nonresident Apprentice Hunt | 102.00 | | | 1 |
| Nonresident Apprentice Small | 67.00 | | | 3 |
| Resident Apprentice Archery | 21.00 | | | 6 |
| Resident Apprentice Crossbow | 25.00 | | | 2 |
| Nonresident November Bear | 40.00 | | | 4 |
| Complimentary Spring Turkey | - | | | 53 |
| Complimentary Fall Turkey | - | | 517 | 49 |
| Guide-Complimentary Over 70 | - | | 2 | |
| Lake and River Protection | - | | 299 | |
| Resident Over-70 Lifetime | 8.00 | 92 | 1,629 | 39 |
| Resident Infant Lifetime Junior | 150.00 | | 3 | 5 |
| Resident Lifetime Junior | 300.00 | | 4 | |
| Resident 65 Year Old Lifetime | 50.00 | | 12 | 9 |
| Resident 66 Year Old Lifetime | 64.00 | | 1 | |
| Resident 66 Year Old Lifetime | 94.00 | | 29 | 6 |
| New Taxidermy Application | 12.00 | | 5 | 3 |
| Boat 51-115 Hsp Reg (Fee | - | 1 | 88 | 2 |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report
 License, Permit, Registration & Other Sales

| | Fee | Authority Year | | |
|--------------------------------|--------|----------------|--------|------|
| | | 2006 | 2007 | 2008 |
| Boat 51-115 Hsp Registration | 21.00 | 713 | 15,466 | 14 |
| Boat Over 115 Hsp Reg (Fee | - | | 66 | 1 |
| Boat Over 115 Hsp Registration | 29.00 | 931 | 22,224 | 56 |
| Boat Over 115 Hsp Reg | - | | 1 | |
| Boat 51-115 Hsp Registration | 21.00 | | 2,853 | 2 |
| Boat Over 115 Hsp Registration | 29.00 | | 3,994 | 3 |
| Boat 0-10 Hsp. Reg Ren w/Milfo | 20.00 | | | 38 |
| Boat 11-50 Hsp. Reg Ren | 25.00 | | | 40 |
| Boat 51-115 Hsp Reg Ren | 31.00 | | | 23 |
| Boat Over 115 Hsp Reg Ren | 39.00 | | | 20 |
| Boat 0-10 Hsp Reg New/Roll | 20.00 | | | 4 |
| Boat 11-50 Hsp Reg New/Roll | 25.00 | | | 4 |
| Boat Over 115 Hsp Reg | 39.00 | | | 2 |
| Resident 66 Year Old Lifetime | 40.00 | | 108 | 2 |
| Resident 66 Year Old Lifetime | 40.00 | | 9 | 2 |
| Resident 66 Year Old Lifetime | 40.00 | | 11 | 1 |
| Resident 66 Year Old Lifetime | 64.00 | | 237 | 19 |
| Milfoil Upgrade | 10.00 | | | 0 |
| Resident 67 Year Old Lifetime | 30.00 | | 1 | |
| Resident 67 Year Old Lifetime | 48.00 | | 2 | |
| Resident 67 Year Old Lifetime | 48.00 | | 1 | |
| Resident 67 Year Old Lifetime | 78.00 | | 16 | |
| New Guide Application | - | | 294 | 4 |
| Resident 67 Year Old Lifetime | 30.00 | | 77 | 4 |
| Resident 67 Year Old Lifetime | 30.00 | | | 4 |
| Resident 67 Year Old Lifetime | 30.00 | | 7 | |
| Resident 67 Year Old Lifetime | 48.00 | | 125 | 8 |
| Resident 68 Year Old Lifetime | 52.00 | | 9 | 1 |
| New Whitewater Guide | 100.00 | | 100 | 1 |
| Resident 68 Year Old Lifetime | 20.00 | | 53 | 2 |
| Resident 68 Year Old Lifetime | 20.00 | | 1 | 4 |
| Resident 68 Year Old Lifetime | 20.00 | | 4 | |

Note: Sales data reflects activity recorded in MOSES for the period January 1, 2007 through December 31, 2007.



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2007
Other Special Revenue Summary by Program
All Divisions

| | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--|-------------------|-------------------|-------------------|
| PROMOTIONAL ACCOUNT | | | |
| Private Sources | - | - | - |
| Service Charges | 82,423.88 | 90,126.99 | 110,784.55 |
| Non Revenue Receipts | - | - | - |
| | <u>82,423.88</u> | <u>90,126.99</u> | <u>110,784.55</u> |
| ADMINISTRATIVE SERVICES | | | |
| Hunting and Fishing | - | - | 129.50 |
| Federal Reimbursement | 12,333.00 | 32,810.00 | 4,197.92 |
| Cities and Towns | - | 2,000.00 | - |
| Service Charges | 189,445.65 | 44,536.58 | 123,981.19 |
| Contributions and Transfers | - | - | - |
| Sales and Compensated Loss of Property | - | 24,500.00 | 599.95 |
| Non Revenue Receipts | 28,431.00 | 116,088.06 | (5,694.00) |
| | <u>230,209.65</u> | <u>219,934.64</u> | <u>123,214.56</u> |
| SALE OF MERCHANDISE/DONATIONS | | | |
| Fines and Forfeitures | - | - | 29.00 |
| Private Sources | 10.00 | 110.00 | - |
| Contributions and Transfers | - | - | - |
| | <u>10.00</u> | <u>110.00</u> | <u>29.00</u> |
| LIFETIME LICENSE FUND | | | |
| Hunting and Fishing | 477,841.00 | 330,656.00 | 486,666.00 |
| Other Taxes | - | - | - |
| Revenue from Use of Money | 5,236.89 | 13,579.77 | 42,055.92 |
| Private Sources | 300,000.00 | - | - |
| Service Charges | (700,000.00) | - | - |
| Contributions and Transfers | - | - | - |
| Non Revenue Receipts | - | - | - |
| | <u>83,077.89</u> | <u>344,235.77</u> | <u>528,721.92</u> |



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|--|-------------------|--------------------|---------------------|
| LICENSING SERVICES - LAKE & RIVER PROTECTION FUND | | | |
| Service Charges | - | - | - |
| Non Revenue Receipts | 145,500.00 | 100,000.00 | 10,000.00 |
| | <u>145,500.00</u> | <u>100,000.00</u> | <u>10,000.00</u> |
| NONGAME ENDANGERED SPECIES | | | |
| Revenue from Use of Money | 19,403.51 | 39,670.63 | 53,115.93 |
| Private Sources | 41,608.66 | 36,169.61 | 35,752.49 |
| Service Charges | 327.35 | 638.90 | 1,805.25 |
| Non Revenue Receipts | - | - | (300,000.00) |
| | <u>61,339.52</u> | <u>76,479.14</u> | <u>(209,326.33)</u> |
| WHITE WATER RAFTING FUND | | | |
| Hunting and Fishing | 139,917.24 | 94,503.22 | 93,482.78 |
| Non Revenue Receipts | - | (139,917.98) | (94,503.22) |
| | <u>139,917.24</u> | <u>(45,414.76)</u> | <u>(1,020.44)</u> |
| WHITE WATER RAFTING COUNTY FUND | | | |
| Non Revenue Receipts | - | 13,991.80 | 9,450.32 |
| | <u>-</u> | <u>13,991.80</u> | <u>9,450.32</u> |
| RESOURCE MANAGEMENT - WILDLIFE | | | |
| Hunting and Fishing | 11,466.00 | 19,499.00 | 12,903.00 |
| Private Sources | - | - | 4,825.60 |
| Service Charges | - | - | 28,000.00 |
| Sales and Compensated Loss of Property | - | - | - |
| Non Revenue Receipts | 65,822.00 | 61,418.38 | 64,922.00 |
| | <u>77,288.00</u> | <u>80,917.38</u> | <u>110,650.60</u> |



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|--|-------------------|-------------------|-------------------|
| SENSITIVE AREA DATA MANAGEMENT | | | |
| Non Revenue Receipts | 48,344.61 | 103,375.93 | 57,285.99 |
| | <u>48,344.61</u> | <u>103,375.93</u> | <u>57,285.99</u> |
| RESOURCE MANAGEMENT - LAND | | | |
| Service Charges | 87,151.66 | 10,597.71 | 28,988.95 |
| Sales and Compensated Loss of Property | - | 296,455.06 | 223,841.60 |
| Non Revenue Receipts | 20,964.61 | 7,294.27 | - |
| | <u>108,116.27</u> | <u>314,347.04</u> | <u>252,830.55</u> |
| RESOURCE MANAGEMENT | | | |
| Private Sources | - | 13,635.20 | 33,450.00 |
| Service Charges | 294,400.00 | 130,013.65 | 44,915.85 |
| Sales and Compensated Loss of Property | - | 3,525.70 | 2,088.42 |
| Non Revenue Receipts | (671.00) | 507.80 | (1,083.00) |
| | <u>293,729.00</u> | <u>147,682.35</u> | <u>79,371.27</u> |
| FISHERIES & HATCHERIES OPS - LAKE & RIVER PROTECTION FUND | | | |
| Non Revenue Receipts | 50,000.00 | 1,310.49 | 10,000.00 |
| | <u>50,000.00</u> | <u>1,310.49</u> | <u>10,000.00</u> |



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|--|-------------------|--------------------|-------------------|
| NONGAME ENDANGERED SPECIES | | | |
| Fines and Forfeitures | - | - | 500.00 |
| Private Sources | 30.00 | 20.00 | 15,370.50 |
| Service Charges | 28,654.40 | 60,217.12 | 39,097.10 |
| Contributions and Transfers | 384,070.40 | 377,104.00 | 359,665.60 |
| Non Revenue Receipts | 99,611.02 | 63,154.31 | 300,243.86 |
| | <u>512,365.82</u> | <u>500,495.43</u> | <u>714,877.06</u> |
| WARDEN SERVICE | | | |
| Gasoline Tax | 105,123.37 | - | - |
| Federal Reimbursement | - | 27,800.00 | - |
| Private Sources | 7,250.00 | 11,278.05 | 26,708.00 |
| Service Charges | - | 10,174.36 | - |
| Sales and Compensated Loss of Property | - | - | 49,727.64 |
| Non Revenue Receipts | (29,420.00) | (105,123.37) | - |
| | <u>82,953.37</u> | <u>(55,870.96)</u> | <u>76,435.64</u> |
| SNOWMOBILE ENFORCEMENT FUND | | | |
| Motor Veh License Related Fees | 84,789.78 | 71,736.74 | 73,103.34 |
| Non Revenue Receipts | (663.00) | (1,160.00) | (1,333.00) |
| | <u>84,126.78</u> | <u>70,576.74</u> | <u>71,770.34</u> |



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|--|---------------------|---------------------|--------------------|
| ENFORCEMENT OPERATIONS - LAKE & RIVER PROTECTION FUND | | | |
| Hunting and Fishing | 319,666.40 | 339,716.00 | 579,506.80 |
| Service Charges | 3,157.00 | - | - |
| Non Revenue Receipts | <u>(267,500.00)</u> | <u>(100,000.00)</u> | <u>(90,000.00)</u> |
| | 55,323.40 | 239,716.00 | 489,506.80 |
| | | | |
| WHITE WATER RAFTING | | | |
| Service Charges | - | - | - |
| Non Revenue Receipts | <u>(2,373.00)</u> | <u>87,495.68</u> | <u>56,993.09</u> |
| | (2,373.00) | 87,495.68 | 56,993.09 |
| | | | |
| ATV SAFETY & EDUCATION | | | |
| Gasoline Tax | - | 139,034.16 | 142,072.37 |
| Non Revenue Receipts | <u>-</u> | <u>105,123.37</u> | <u>-</u> |
| | - | 244,157.53 | 142,072.37 |
| | | | |
| WATERFOWL HABITAT ACQ. & MGMT | | | |
| Hunting and Fishing | 155,832.00 | 88,221.50 | 94,835.75 |
| Private Sources | - | - | 11,500.00 |
| Service Charges | 9,618.30 | 77,186.76 | 6,966.46 |
| Sales and Compensated Loss of Property | 5,197.02 | - | - |
| Non Revenue Receipts | <u>207,103.15</u> | <u>-</u> | <u>-</u> |
| | 377,750.47 | 165,408.26 | 113,302.21 |
| | | | |
| BOATING ACCESS SITES | | | |
| Service Charges | 243,601.46 | 44.31 | 9,500.00 |
| Non Revenue Receipts | <u>62,209.14</u> | <u>167,622.28</u> | <u>234,230.64</u> |
| | 305,810.60 | 167,666.59 | 243,730.64 |



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|---|-------------------|-------------------|-------------------|
| LAND FOR MAINE'S FUTURE ACCESS IMPROVEMENTS | | | |
| Non Revenue Receipts | - | (400.00) | - |
| | <u>-</u> | <u>(400.00)</u> | <u>-</u> |
| MAINE WILDLIFE PARK FUND | | | |
| Revenue from Use of Money | 9,435.37 | 15,673.68 | 18,162.72 |
| Private Sources | - | 431.13 | - |
| Service Charges | 430,245.22 | 442,181.06 | 414,373.45 |
| Sales and Compensated Loss of Property | - | - | 1,350.00 |
| Non Revenue Receipts | - | (1,778.57) | 8.50 |
| | <u>439,680.59</u> | <u>456,507.30</u> | <u>433,894.67</u> |
| YOUTH CONSERVATION EDUCATION | | | |
| Service Charges | 53,482.00 | 51,354.00 | 56,756.00 |
| | <u>53,482.00</u> | <u>51,354.00</u> | <u>56,756.00</u> |
| HOOKED ON FISHING | | | |
| Private Sources | 2,123.00 | 5,604.00 | 707.10 |
| Service Charges | 5,204.00 | 590.00 | 761.00 |
| | <u>7,327.00</u> | <u>6,194.00</u> | <u>1,468.10</u> |
| PUBLIC INFO & EDUCATION - LAKE & RIVER PROTECTION FUND | | | |
| Service Charges | - | - | (4,756.21) |
| Non Revenue Receipts | 72,000.00 | - | 70,000.00 |
| | <u>72,000.00</u> | <u>-</u> | <u>65,243.79</u> |



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|-----------------------------------|------------------|------------------|------------------|
| BECOMING AN OUTDOORS WOMEN | | | |
| Service Charges | 17,535.00 | 23,695.00 | 17,808.67 |
| | <u>17,535.00</u> | <u>23,695.00</u> | <u>17,808.67</u> |
| | | | |
| SUPPORT LANDOWNERS | | | |
| Hunting and Fishing | - | 32,072.00 | 28,675.00 |
| Service Charges | 2,966.27 | 1,640.56 | 3,206.44 |
| Non Revenue Receipts | 124.73 | (33.00) | (39.00) |
| | <u>3,091.00</u> | <u>33,679.56</u> | <u>31,842.44</u> |
| | | | |
| SPORT HUNTER | | | |
| Hunting and Fishing | - | 7,668.00 | - |
| Service Charges | 7,500.00 | 8,300.00 | 7,041.04 |
| Non Revenue Receipts | (76.00) | (97.00) | (120.00) |
| | <u>7,424.00</u> | <u>15,871.00</u> | <u>6,921.04</u> |