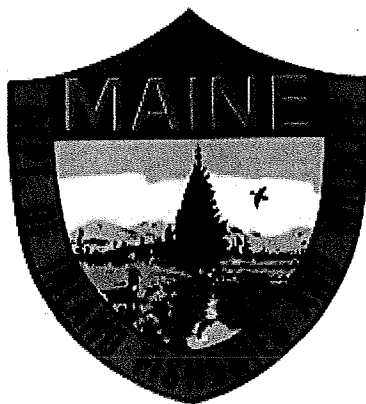


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ANNUAL FINANCIAL REPORT

FISCAL YEAR 2006

July 1, 2005 - June 30, 2006



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



JOHN ELIAS BALDACCI
GOVERNOR

STATE OF MAINE
DEPARTMENT OF ADMINISTRATIVE &
FINANCIAL SERVICES
NATURAL RESOURCES SERVICE CENTER
155 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0155

REBECCA M. WYKE
COMMISSIONER

EXECUTIVE DIRECTOR'S
OFFICE
WILLARD R. HARRIS, JR.
DIRECTOR
2007 JAN -9 P 12:13

DATE: January 5, 2007
TO: Co-Committee Chairs, Joint Standing Committee on
Inland Fisheries and Wildlife
FROM: Will Harris, Director *WRH*
Natural Resources Service Center
SUBJECT: Annual Financial Report

Enclosed are your copies of the Department of Inland Fisheries & Wildlife's annual financial reports for both Fiscal Year 2005 and Fiscal Year 2006. Expenditure and General Fund revenue data retrieved from the State's MFASIS accounting system is provided for your review. We have also included actual sales data as recorded on the Department's MOSES system. I hope you find these reports informative and easy to follow.

pc: Commissioner Martin
Commissioner Wyke
Dave Boulter
Grant Pennoyer
Curtis Bentley
Lock Kiermaier
Ellen Schneiter

SECTION A: EXPENDITURE SUMMARY

Pages A/1 – A/10

SECTION B: GENERAL FUND REVENUE SUMMARY

Pages B/1 – B/4

SECTION C: SALES DATA SUMMARY

Pages C/1 – C/8

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2006

July 1, 2005 - June 30, 2006



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE

EXPENDITURE SUMMARY

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2006
July 1, 2005 - June 30, 2006



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary for
Office of the Commissioner

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Commissioner's Office	310,900	67,173	-	378,073
Advisory Council	2,800	7,144	-	9,944
Guide's Board	8,350	14,917	-	23,267
Planning	-	2,588	-	2,588
Rules & Regulations	83,353	198,678	-	282,031
<i>sub total</i>	\$ 405,403	\$ 290,500	\$ -	\$ 695,903
<u>Federal Fund</u>				
Boat Access Sites	\$ -	\$ 10,230	\$ -	\$ 10,230
<u>Dedicated Fund</u>				
Boat Access Sites	52,922	51,015	137,947	241,884
Promotion	-	83,890	-	83,890
<i>sub total</i>	\$ 52,922	\$ 134,905	\$ 137,947	\$ 325,774
Total All Funds	\$ 458,325	\$ 435,635	\$ 137,947	\$ 1,031,907



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary for
Administrative Services

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Business Office	320,440	577,504	-	897,944
Engineering	198,508	201,325	25,000	424,833
Storehouse	51,956	21,974	-	73,930
Dam	-	2,580	-	2,580
Regional Support	-	205,984	-	205,984
<i>sub total</i>	\$ 570,904	\$ 1,009,367	\$ 25,000	\$ 1,605,271
<u>Federal Fund</u>				
Administrative Services	\$ -	\$ -	\$ -	\$ -
<u>Dedicated Fund</u>				
Administrative Services	(4,504)	120,551	207,285	323,332
<i>sub total</i>	\$ (4,504)	\$ 120,551	\$ 207,285	\$ 323,332
Total All Funds	\$ 566,400	\$ 1,129,918	\$ 232,285	\$ 1,928,603



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary for
Licensing & Registration

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Licensing Services	503,808	1,318,771	-	1,822,579
Snowmobile	202,029	33,585	-	235,614
Watercraft	445,006	74,284	-	519,290
ATV	-	73,598	-	73,598
Antlerless Deer Permit	-	54,637	-	54,637
<i>sub total</i>	\$ 1,150,843	\$ 1,554,875	\$ -	\$ 2,705,718
<u>Federal Fund</u>				
Licensing Services	\$ 40,373	\$ 6,210	\$ -	\$ 46,583
<u>Dedicated Fund</u>				
Lake & River Protection	\$ -	\$ 109,279	\$ -	\$ 109,279
Total All Funds	\$ 1,191,216	\$ 1,670,364	\$ -	\$ 2,861,580



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary for
Bureau of Resource Management - Wildlife

	Personal Services	All Other	Capital	Total
General Fund				
Administration	188,062	7,141	-	195,203
Wildlife	40,315	(10,372)	2,694	32,637
Wildlife Regions	633,219	129,050	-	762,269
Research	11,155	(4,070)	-	7,085
Habitat Group	182,179	11,048	-	193,227
Bird Group	62,234	23,620	-	85,854
Mammal Group	266	38,183	1,225	39,674
Laboratory Services	33,296	21,248	-	54,544
Research Administration	82,028	10,724	1,922	94,674
Bureau Administration	90,220	34,463	-	124,683
Environmental Research	88,220	588	-	88,808
Data Processing	124,780	4,409	-	129,189
Planning	-	1,128	-	1,128
Nongame Endangered Species	-	7,499	-	7,499
Animal Damage Control	11,538	(401)	-	11,137
<i>sub total</i>	\$ 1,547,512	\$ 274,258	\$ 5,841	\$ 1,827,611
Federal Fund				
Wildlife	(42,277)	36,719	8,083	2,525
Wildlife Regions	631,596	99,824	-	731,420
Administration	284,419	-	-	284,419
Bureau Administration	118,670	44,423	-	163,093
Research	(29,431)	4,017	-	(25,414)
Research Administration	85,357	24,351	5,767	115,475
Habitat Group	124,259	17,174	-	141,433
Bird Group	64,772	18,200	-	82,972
Mammal Group	-	65,978	3,675	69,653
Nongame Endangered Species	44,727	154,561	-	199,288
Laboratory Services	34,657	425	-	35,082
Data Processing	84,211	4,870	-	89,081
CJS	28,015	289,666	-	317,681
Waterfowl Habitat Acquisition	-	3,551,000	830,000	4,381,000
Planning	18,760	3,317	-	22,077
<i>sub total</i>	\$ 1,447,735	\$ 4,314,525	\$ 847,525	\$ 6,609,785
Dedicated Fund				
Pheasant Program	-	9,288	-	9,288
Wildlife Program	27,421	6,362	-	33,783
Sensitive Area Mapping	52,904	27,292	-	80,196
Lands Management	86,896	46,766	5,092	138,754
Nongame Program	616,738	146,352	69,123	832,213
Waterfowl Habitat	-	82,632	113,450	196,082
Outdoor Heritage	270	237,659	24,400	262,329
<i>sub total</i>	\$ 784,229	\$ 556,351	\$ 212,065	\$ 1,552,645
Total All Funds	\$ 3,779,476	\$ 5,145,134	\$ 1,065,431	\$ 9,990,041



Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report - Fiscal Year 2006
 Expenditure Summary for
Bureau of Resource Management - Fisheries & Hatcheries

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Hatcheries	298,637	2,597	100,753	401,987
Wade - Casco	178,607	63,807	-	242,414
Dry Mills - Gray	208,408	51,761	-	260,169
Rearing Station - Embden	159,666	64,769	-	224,435
Cobb - Enfield	163,947	78,659	-	242,606
Governor Hill - Augusta	167,665	67,200	-	234,865
Grand Lake Stream	151,478	42,161	-	193,639
New Gloucester	154,477	57,211	-	211,688
Palermo Rearing Station	83,257	43,440	-	126,697
Phillips	131,770	26,245	-	158,015
Hatcheries - General	-	56,130	-	56,130
Hatcheries - Laboratory	167,327	37,577	-	204,904
Fisheries	75,222	9,886	8,989	94,097
Fisheries - Administration	68,765	421	-	69,186
Fisheries - Regions	382,820	94,619	-	477,439
Bangor Research	80,611	14,566	-	95,177
Planning	-	-	-	-
<i>sub total</i>	\$ 2,472,657	\$ 711,049	\$ 109,742	\$ 3,293,448
<u>Federal Fund</u>				
Hatcheries	32,307	102,906	23,474	158,687
Wade - Casco	-	-	-	-
Dry Mills - Gray	-	-	-	-
Rearing Station - Embden	-	-	-	-
Cobb - Enfield	-	-	-	-
Governor Hill - Augusta	50,896	499	-	51,395
Grand Lake Stream	-	-	-	-
New Gloucester	-	-	-	-
Palermo Rearing Station	52,203	512	-	52,715
Phillips	-	-	-	-
Hatcheries - General	-	-	-	-
Hatcheries - Laboratory	-	-	-	-
Fisheries	61,001	598	-	61,599
Fisheries - Administration	82,026	3,525	-	85,551
Fisheries - Regions	951,275	102,958	-	1,054,233
Bangor Research	188,075	7,474	-	195,549
<i>sub total</i>	\$ 1,417,783	\$ 218,472	\$ 23,474	\$ 1,659,729
<u>Dedicated Fund</u>				
Lake & River Protection	22,547	618	-	23,165
Fisheries Program	22,071	20,635	108,084	150,790
<i>sub total</i>	\$ 44,618	\$ 21,253	\$ 108,084	\$ 173,955
Total All Funds	\$ 3,935,058	\$ 950,774	\$ 241,300	\$ 5,127,132



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary for
Bureau of Warden Service

	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Administration	9,600,430	838,365	99,702	10,538,497
SCUBA Diving Activities	-	7,545	-	7,545
K-9 Activities	-	4,797	-	4,797
Search & Rescue	-	2,881	-	2,881
Snowmobile Enforcement	-	1,498	-	1,498
Aviation	271,632	142,139	-	413,771
Whitewater Advisory	-	-	-	-
Whitewater Safety	-	-	-	-
Training	-	23,489	-	23,489
Division HQ	-	884,270	-	884,270
ATV Safety & Education	143,587	36,504	-	180,091
<i>sub total</i>	\$ 10,015,649	\$ 1,941,488	\$ 99,702	\$ 12,056,839
<u>Federal Fund</u>				
Coast Guard - Boat Safety	\$ -	\$ 458,906	\$ 11,400	\$ 470,306
<u>Dedicated Fund</u>				
Lake & River Protection	24,673	191	6,769	31,633
Whitewater Rafting	74,338	23,284	-	97,622
Snowmobile Enforcement	-	-	78,870	78,870
Enforcement Operations	-	5,427	33,572	38,999
Landowner Support	862	14,406	-	15,268
ATV Safety & Education	-	26,052	-	26,052
Sport Hunter	2,586	3,844	-	6,430
<i>sub total</i>	\$ 102,459	\$ 73,204	\$ 119,211	\$ 294,874
Total All Funds	\$ 10,118,108	\$ 2,473,598	\$ 230,313	\$ 12,822,019



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary for
Division of Public Information

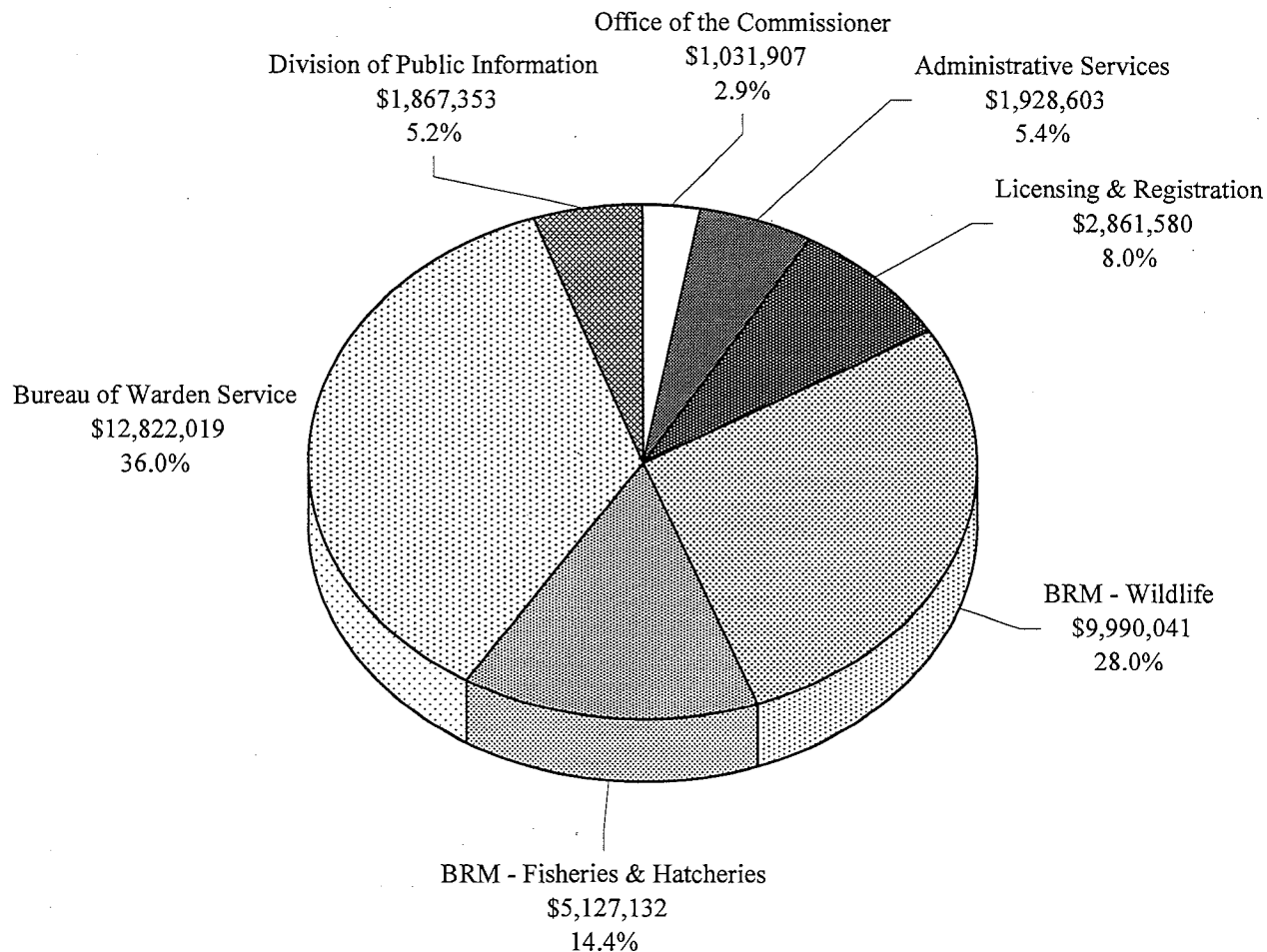
	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Administration	585,943	162,354	-	748,297
Magazine	-	26,746	-	26,746
Safety Coordinators	49,067	32,968	-	82,035
Advertising	-	44,774	-	44,774
Promotion	-	7,000	-	7,000
Information Center	-	10,627	-	10,627
Project Wild	-	3,382	-	3,382
Exhibits & Displays	-	50,262	-	50,262
News & Video	-	25,685	-	25,685
Youth Activities	-	12,563	-	12,563
<i>sub total</i>	\$ 635,010	\$ 376,361	\$ -	\$ 1,011,371
<u>Federal Fund</u>				
Hunter Safety	\$ 135,936	\$ 119,568	\$ -	\$ 255,504
<u>Dedicated Fund</u>				
Maine Wildlife Park	222,274	233,927	20,030	476,231
Lake & River Protection	35,173	492	-	35,665
Youth Education	-	61,068	-	61,068
Outdoors Woman	-	27,514	-	27,514
<i>sub total</i>	\$ 257,447	\$ 323,001	\$ 20,030	\$ 600,478
Total All Funds	\$ 1,028,393	\$ 818,930	\$ 20,030	\$ 1,867,353



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary by Fund Type
All Divisions

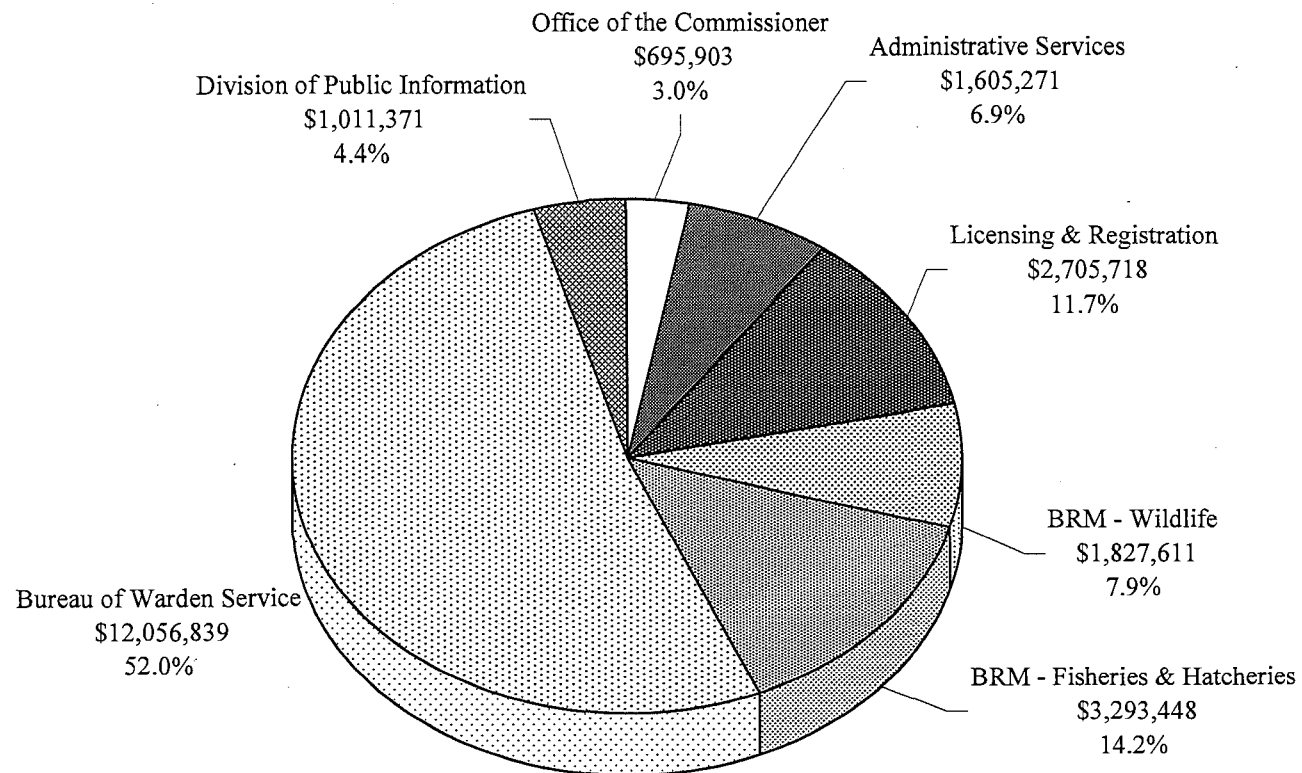
	Personal Services	All Other	Capital	Total
<u>General Fund</u>				
Office of the Commissioner	405,403	290,500	-	\$ 695,903
Administrative Services	570,904	1,009,367	25,000	\$ 1,605,271
Licensing & Registration	1,150,843	1,554,875	-	\$ 2,705,718
BRM - Wildlife	1,547,512	274,258	5,841	\$ 1,827,611
BRM - Fisheries & Hatcheries	2,472,657	711,049	109,742	\$ 3,293,448
Bureau of Warden Service	10,015,649	1,941,488	99,702	\$ 12,056,839
Division of Public Information	635,010	376,361	-	\$ 1,011,371
<i>sub total</i>	\$ 16,797,978	\$ 6,157,898	\$ 240,285	\$ 23,196,161
<u>Federal Fund</u>				
Office of the Commissioner	-	10,230	-	\$ 10,230
Administrative Services	-	-	-	\$ -
Licensing & Registration	40,373	6,210	-	\$ 46,583
BRM - Wildlife	1,447,735	4,314,525	847,525	\$ 6,609,785
BRM - Fisheries & Hatcheries	1,417,783	218,472	23,474	\$ 1,659,729
Bureau of Warden Service	-	458,906	11,400	\$ 470,306
Division of Public Information	135,936	119,568	-	\$ 255,504
<i>sub total</i>	\$ 3,041,827	\$ 5,127,911	\$ 882,399	\$ 9,052,137
<u>Dedicated Fund</u>				
Office of the Commissioner	52,922	134,905	137,947	\$ 325,774
Administrative Services	(4,504)	120,551	207,285	\$ 323,332
Licensing & Registration	-	109,279	-	\$ 109,279
BRM - Wildlife	784,229	556,351	212,065	\$ 1,552,645
BRM - Fisheries & Hatcheries	44,618	21,253	108,084	\$ 173,955
Bureau of Warden Service	102,459	73,204	119,211	\$ 294,874
Division of Public Information	257,447	323,001	20,030	\$ 600,478
<i>sub total</i>	\$ 1,237,171	\$ 1,338,544	\$ 804,622	\$ 3,380,337
<u>Total All Funds</u>				
Office of the Commissioner	458,325	435,635	137,947	\$ 1,031,907
Administrative Services	566,400	1,129,918	232,285	\$ 1,928,603
Licensing & Registration	1,191,216	1,670,364	-	\$ 2,861,580
BRM - Wildlife	3,779,476	5,145,134	1,065,431	\$ 9,990,041
BRM - Fisheries & Hatcheries	3,935,058	950,774	241,300	\$ 5,127,132
Bureau of Warden Service	10,118,108	2,473,598	230,313	\$ 12,822,019
Division of Public Information	1,028,393	818,930	20,030	\$ 1,867,353
<i>Grand Total</i>	\$ 21,076,976	\$ 12,624,353	\$ 1,927,306	\$ 35,628,635

Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report - Fiscal Year 2006
 Expenditure Summary - All Funds



NOTE: Bond Fund expenditures totaling \$1,165,914 are not included in this data.

Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
Expenditure Summary - General Fund



GENERAL FUND REVENUE SUMMARY

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2006
July 1, 2005 - June 30, 2006



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



Maine Department of Inland Fisheries & Wildlife
Annual Financial Report - Fiscal Year 2006
General Fund Revenue Summary

	Fiscal Year 2005	Fiscal Year 2006
<u>Licenses, Permits & Fees</u>		
Boat Registration Transfer	40.00	30.00
Registration of Boats Over 10hp	1,276,186.98	1,600,268.05
Boat Operators License	-	430.00
Boat Duplicate Stickers	1,499.00	712.00
Duplicate License	1,356.00	752.00
Boat Dealer Temporary Plates	13,908.00	11,576.00
Boat Dealer Registration	6,125.90	3,811.54
Fees Temporary Dealers Plates	10,764.00	10,372.00
Duplicate Certificate	122.00	99.00
Snowmobile Duplicate Stickers	75.00	31.00
Transfer Fee	130.00	60.00
Pers Watercraft Rental Agent	196.00	308.00
Non Resident ATV Registration	289,234.19	156,397.56
Snowmobile Rental Agent Registration	924.00	1,008.00
Antique Snowmobile Registration	1,676.80	984.94
Non Resident Dealer Snowmobile Registration	2,464.00	1,632.00
Non Resident Transfer Snowmobile Registration	170.00	68.00
Non Resident 3 Day Snowmobile Registration	44,545.43	28,639.68
Non Resident 10 Day Snowmobile Registration	27,272.96	16,467.94
Non Resident Season Snowmobile Registration	274,397.38	188,129.14
Non Resident Duplicate Snowmobile Registration	28.00	16.00
Non Resident Snowmobile Dealer Plate	68.31	111.75
Snowmobile Repair Shop Registration	690.00	54.00
Snowmobile Replace Dealer Plate	1,888.40	256.00
Snowmobile Dealer Plate	7,139.22	7,860.00
Snowmobile Registration	809,626.19	484,567.39
Snowmobile Dealers Registration	5,310.00	6,282.00
ATV Dealer Registration	3,672.00	2,484.00
ATV Dealer Plates	2,344.00	1,394.00
ATV Replacement Plates	495.50	5.50
ATV Registrations	1,333,243.26	931,324.04
ATV Duplicate Registrations	98.00	49.00
ATV Duplicate Sticker	34.00	17.00
ATV Registration Transfer	255.00	73.00



ATV Dealer Temporary Plates	32,956.00	20,772.00
Miscellaneous License & Permits	468.00	325.00
Resident Fall Turkey Permit	32,246.00	40,160.00
Non Resident Fall Turkey Permit	2,751.00	2,820.00
Resident Turkey Permit	281,346.00	85,041.00
Non Resident Turkey Permit	31,070.00	11,084.00
Bonus Any Deer Permit	19,981.00	10,176.00
Resident Junior Trap License	2,339.00	1,756.00
Pheasant Stamp	-	28.00
1 Day Fish Exchange Combination	216.00	-
3 Day Fish Exchange Combination	30.00	-
Duck Stamp Special	-	-
Non Resident Small Game License	125,338.00	89,025.00
Breed License for Wild Animal	84.00	8,237.00
Serviceman Family Hunting/Fishing	586.00	836.00
Falconry License	594.00	1,068.00
Wildlife Exhibitors	-	1,753.00
Duck Stamps	(24.75)	(8.25)
Tracking Dog Wounded Deer License	13.00	81.00
Non Resident Hide Dealers License	-	1,100.00
Resident Hide Dealers License	-	5,820.00
Bait Wholesalers	-	19,993.00
Smelt Wholesalers	(72.00)	28,116.00
Live Bait Retailers	-	8,593.00
Alien Combination	-	4,272.00
Alien Fishing	2,956.00	6,192.00
Alien Small Game	372.00	1,584.00
Alien Archery	-	648.00
Special Hide Dealers License	-	828.00
Wildlife Import Possession Permit	952.00	852.00
Undistributed Fish & Wildlife Collections	1,264.22	1,913,337.00
License to Propagate Fish	700.00	812.00
Serviceman Family Fish	-	252.00
Serviceman Family Hunting/Fishing	-	12.00
Tracking Dog Wounded Deer License	-	787.00
Lifetime Fishing License Age 65-70	-	-
Resident Trap License Statewide	77,891.00	130,321.00
Lifetime Combination License Age 65-70	-	(58.00)
Non Resident Trap License	27,361.00	85,024.00
Resident Expanded Archery License	-	105,783.00
Non Resident Expanded Archery License	-	-
Resident Taxidermist License	-	14,706.00



One Day Bass Tournament License	15,422.00	13,710.00
Combination Fish and Archery	52,377.00	49,816.00
Super Sport License	-	(20.00)
Superpack License	-	-
Fishing Derby Permit	2,781.00	2,854.00
Non Resident 3 Day Small Game Hunting License	27,750.00	48,720.00
Small Game Hunting License	9,045.00	7,838.00
Resident Junior Hunting License	72,808.00	124,869.00
Resident Combination License	5,408,153.75	4,109,673.00
Resident Hunting License	507,917.00	1,055,531.00
Resident Fishing License	3,731,112.00	2,748,679.00
Resident Archery License	122,459.00	274,642.00
Non Resident Junior Small Game	6,720.00	22,437.00
Eel Permit	5,453.00	5,012.00
Non Resident Big Game License	2,440,858.00	2,275,824.00
Non Resident Archery License	18,130.00	70,342.00
Alien Big Game Hunting License	2,215.00	44,322.00
License to Sell Inland Fish	9.00	7,047.00
Duplicate License Fees	14.00	124.00
One Day Fishing	49,027.00	63,810.00
One Day Fishing Exchange	350.00	858.00
Dog Training Area License	332.00	600.00
Non Resident 7 Day Fishing License	119,207.00	300,357.00
Non Resident Season Fishing License	97,182.00	502,007.00
Non Resident 15 Day Fishing License	15,731.00	74,878.00
Non Resident Exchange Fishing License	780.00	675.00
3 Day Fishing License	136,203.00	238,187.00
Boys & Girls Camp Fishing License	1,101.00	4,352.00
Non Resident Fishing License Junior	18,601.00	21,483.00
Non Resident Combination Fishing & Hunting	574,686.00	174,960.00
Commercial Shooting Area One Day Hunt	-	-
Commercial Shooting Area License	1,497.00	6,294.00
Possession Permit	-	-
Non Resident Turkey Applications	13,918.08	13.00
Resident Turkey Applications	172,607.08	2,234.00
Resident Guide License	-	75,180.00
Whitewater Guide License	(87.00)	31,744.00
Coyote Permit	19,316.00	25,768.00
Lifetime Combination License	-	-
Fur Seals	2,339.76	1,676.75
Muzzle Loading License	180,566.00	180,464.00
Non Resident Muzzle Loading License	25,173.00	54,498.00



Alien Muzzle Loading License	369.00	432.00
Resident Moose Permit	166,238.00	129,161.00
Serviceman Combination Hunting/Fishing	2,109.00	2,688.00
Non Resident Moose Permit	129,910.00	136,230.00
Sale of PY Game Stamps	-	-
Com White Water Outfit License	350.00	11,637.00
Camp Trip Leaders Permit	-	12,905.00
Resident Bear Hunting Permit	55,921.00	130,650.00
Non Resident Bear Hunting Permit	417,971.00	326,626.00
Non Resident Moose Application	742,212.00	560,210.00
Resident Moose Application	715,870.00	326,725.00
	\$20,840,100.66	\$20,317,121.03

Other Revenues & Financing Sources

Gas Tax	212,659.67	246,235.19
Miscellaneous Fines	-	500.00
Inland Fisheries & Wildlife Fines	633,320.80	606,481.01
Inland Fisheries & Wildlife Fines Watercraft	57,059.88	71,909.74
Restitution	1,662.50	1,524.10
	\$ 904,702.85	\$ 926,650.04

SALES DATA SUMMARY

ANNUAL FINANCIAL REPORT

FISCAL YEAR 2006
July 1, 2005 - June 30, 2006



MAINE DEPARTMENT OF INLAND FISHERIES & WILDLIFE



Maine Department of Inland Fisheries & Wildlife
 Annual Financial Report
 License, Permit, Registration & Other Sales

	<u>Fee</u>	<u>Authority Year Counts</u>		
		<u>2004</u>	<u>2005</u>	<u>2006</u>
Migratory Waterfowl Stamp	7.25			19
	8.25		4	
Leashed Tracking Dog Permit	78.00	3	9	
	81.00			11
Taxidermy New	65.00	3		
	67.00			16
	68.00		21	
Guide New	81.00			1
	84.00	1		
Whitewater Guide New	89.00			140
	90.00	122	160	
Camp Trip Leader Permit (New)	20.00			345
	21.00	414	416	
Eel Taking with Pots Permit	102.00			17
	103.00	12	6	
Eel Taking with Weir Permit	102.00			3
	103.00	5	2	
Motorboat Operator New	4.00	38	30	23
Guide Patch	4.00			3
Boat PWC 2-Year Registration	28.75	1		
Boat Over 50 Hsp. 2-Year	22.50	25	6	
Boat Up to 10 Hsp. 2-Year	11.25	10	2	
Boat 11-50 Hsp. 2-Year	16.25	11	3	
Boat Registration Transfer	4.00			158
	5.00	267	272	
Boat \$4 Upgrade	4.00	51	42	1
Boat \$5 Upgrade	5.00	29	20	
Boat \$9 Upgrade	9.00	3	4	
Boat \$10 Upgrade	10.00	1		
Expanded Archery Antlerless	12.00			3,814
	13.00	6,888	6,599	
Expanded Archery Antlered	32.00			2,499
	33.00	4,313	4,075	
Boat Up to 10 Hsp. Registration	9.00	43,918	43,079	
	10.00			31,537



Boat 11-50 Hsp. Registration	13.00	31,696	32,079	
	15.00			23,954
Commercial Motor Boat	4.00	84	98	99
Boat PWC Registration	23.00	5,389	6,040	
	29.00			4,464
Boat 11-50 Hsp. Temporary	13.00	785	236	
	15.00			117
Boat Over 50 Hsp. Temporary	18.00	1,336	464	
Boat PWC Temporary	23.00	301	172	
	29.00			132
Boat Duplicate Stickers	1.00		539	1,142
	4.00	13		
Boat Duplicate Registration	1.00		316	187
	4.00	331		
Boat Dealer Duplicate	1.00		430	895
	4.00	5		
Boat Up to 10 Hsp. Temporary	9.00	965	261	
	10.00			168
Boat Dealer Temporary Plate	4.00	32	2,212	3,152
Boat Dealer Registration	17.00			410
	18.00	12	251	
Boat Over 50 Hsp. Registration	18.00	42,433	44,549	
	21.00			22
Nonresident ATV 2-Year	85.00	567		
Nonresident ATV Temporary	68.00	508	217	32
Snowmobile Dealer Temporary	4.00		85	2,319
Nonresident ATV Duplicate	1.00			2
Nonresident ATV Duplicate	2.00		8	10
	8.00	1		
Resident Snowmobile Duplicate	1.00		180	97
	4.00	151		
Snowmobile Dealer Duplicate	1.00			62
Resident Snowmobile Duplicate	1.00		8	31
	4.00	15		
Snowmobile Demonstrator	19.00		17	573
Nonresident ATV Transfer	4.00			23
	5.00	20	36	
ATV Dealer Demo Plate Renewa	8.00		6	364
Nonresident ATV Duplicate	1.00		4	2
	4.00	2		
Resident Snowmobile Transfer	4.00			187
	5.00	246	326	



Resident Snowmobile 2-Year	41.25	2	2	
Personal Watercraft Rental	28.00	8	11	6
Nonresident ATV Registration	68.00	3,612	5,144	6,358
Snowmobile Rental Agent	28.00	2	33	29
Antique Snowmobile	33.00	134	185	121
ATV Dealer Replacement Plate	8.00		3	46
Nonresident Snowmobile	4.00			31
	5.00		23	
Nonresident 3-Day Snowmobile	43.00	2,966	4,305	2,281
Nonresident 10-Day	58.00	1,811	2,148	1,178
Nonresident Season	68.00	15,723	17,471	13,640
Nonresident Snowmobile	2.00		22	43
Nonresident Snowmobile	63.00			4
Snowmobile Repair Shop	18.00			3
Resident Snowmobile	33.00	3,164	1,209	280
Snowmobile Demonstrator	8.00		4	24
Snowmobile Demonstrator Plate	19.00		3	306
Resident Snowmobile	33.00	68,209	76,858	56,703
Snowmobile Dealer Registration	18.00		6	289
ATV Dealer Registration	18.00		11	209
ATV Dealer Demo Plate	8.00		12	228
ATV Replacement Plate	5.50	68	76	
Resident ATV Registration	33.00	49,279	51,596	55,262
Resident ATV Temporary	33.00	171		
Resident ATV Duplicate	1.00		193	162
	4.00	218		
Resident ATV Duplicate Stickers	1.00		1	7
	4.00	11		
Resident ATV Transfer	4.00			258
	5.00	514	457	
ATV Dealer Temporary Plate	4.00		65	6,059
ATV Dealer Duplicate	1.00		1	65
Resident ATV 2-Year	41.25	4,444	22	
Duplicate Antique Snowmobile	2.00		3	5
	8.00	1		
Boat Duplicate Registration	2.00		331	198
	8.00	281		
Snowmobile Duplicate	2.00		240	130
	8.00	207		
Resident ATV Duplicate	2.00		107	92
	8.00	88		
Resident Infant Lifetime	150.00	4	5	1



Resident Infant Lifetime Fishing	250.00	2	-	3
Resident Infant Junior Hunting	250.00	2	2	1
Resident Infant Fishing, Junior	400.00	81	91	55
Resident Youth Lifetime Junior	300.00	6	2	5
Resident Youth Lifetime Fishing	500.00			1
Resident Youth Lifetime Junior	500.00	1	4	
Resident Youth Lifetime	800.00	17	23	15
Resident 65 Year Old Lifetime	50.00	3		1
Resident 65 Year Old Lifetime	80.00		2	-
Resident 65 Year Old Lifetime	110.00	50	77	50
Resident Atlantic Salmon	15.00			172
Non-Resident Atlantic Salmon	30.00			28
Non-Resident 3-day Atlantic	15.00			21
Nonresident Junior Atlantic	5.00			2
Resident Crossbow Hunting	25.00			118
Nonresident Crossbow Hunting	48.00			14
Resident Fall Turkey Hunting	13.00	2,832	2,796	
	20.00			1,710
Nonresident Fall Turkey	43.00	62	80	
	47.00			51
Resident Spring Turkey	20.00			18,223
Nonresident Spring Turkey	47.00			672
Resident Superpack	200.00			717
Resident Junior Trapping	7.00	240		
	9.00			210
	10.00		232	
Pheasant Hunting Permit	17.00			778
	18.00	1,560	1,406	
Resident Hunting & Fishing	27.00	29	16	14
Resident Hunting & Fishing	15.00	4		
Migratory Waterfowl Signature	9.75			5
	10.75		2	
Nonresident Small Game	58.00	2,217	2,203	
	67.00			750
Wildlife Propagator Permit	27.00			153
	28.00	168	141	
Res Service Depend Hunting	20.00			41
	23.00	62	72	
Commercial Exhibition Permit	147.00			8
	148.00		7	
Migratory Waterfowl Hunting	7.25			7,515
	8.25	13,729	12,693	



Leashed Tracking Dog	25.00	4	9	
	27.00			10
Nonresident Hide Dealer	108.00	3		
	110.00			7
	111.00		5	
Hide Dealer License	58.00	68		
	60.00			54
	61.00		65	
Baitfish Wholesaler's License	26.00			363
	27.00	375	373	
Smelt Wholesaler's License	71.00			211
	72.00	167	181	
Live Bait Retailer's License	16.00			232
	17.00	232	241	
Alien Hunting & Fishing Combo	178.00			36
	179.00	22	40	
Alien Season Fishing	72.00			121
	73.00	126	138	
Alien Small Game Hunting	72.00			19
	73.00	42	40	
Alien Archery Hunting	72.00			2
	73.00	12	17	
Special Hide Dealer License	10.00		10	
	12.00			57
Resident Youth Lifetime Fishing	300.00	56	49	38
Resident Serviceman	10.00			123
	13.00	163	189	
Resident Serviceman	10.00			5
	13.00	66	39	
Leashed Tracking Dog Permit	75.00	3	2	
	81.00			4
Resident Infant Lifetime Fishing	150.00	162	120	94
Resident Infant Lifetime Junior	150.00	15	15	8
Resident Infant Lifetime Junior	250.00	596	658	482
Resident 65 Year Old Lifetime	50.00	86	83	73
Resident Trapping	33.00	2,150		
	35.00			2,034
	36.00		2,231	
Resident 65 Year Old Lifetime	50.00	12	16	10
Resident 65 Year Old Lifetime	80.00	331	392	211
Nonresident Trapping	308.00	84		
	310.00			113



	311.00		110	
Taxidermy Renewal	75.00	47		
	77.00			113
	78.00		101	
Resident Archery Hunting	38.00			1,412
	39.00	1,031	1,114	
Supersport License	20.00	2,226	1,977	1,640
Nonresident 3-Day Small Game	33.00	2,208	2,001	
	42.00			453
Resident Small Game Hunting	14.00			316
	15.00	1,090	908	
Resident Junior Hunting	7.00			6,870
	8.00	17,186	15,873	
Resident Hunting & Fishing	38.00			71,104
	39.00	75,378	74,420	
Resident Hunting	21.00			16,748
	22.00	55,507	52,068	
Resident Fishing	21.00			98,349
	22.00	105,193	101,344	
Resident Archery Hunting	21.00			7,778
	22.00	13,152	12,750	
Nonresident Junior Hunting	27.00			347
	28.00	946	953	
Nonresident Big Game Hunting	88.00	29,407	27,108	
	102.00			9,302
Nonresident Archery Hunting	58.00	1,312	1,279	
	62.00			687
Alien Big Game Hunting	127.00			211
	128.00	436	429	
License to Sell Inland Fish	27.00			107
	28.00	104	109	
1-Day Fishing	11.00			5,751
	12.00	11,542	10,698	
Resident Fishing (Exchanged)	10.00	174	119	98
Nonresident 7-Day Fishing	36.00			10,029
	37.00	16,604	16,552	
Nonresident Season Fishing	52.00			14,019
	53.00	15,763	15,862	
Nonresident 15-Day Fishing	40.00			2,319
	41.00	3,928	3,700	
Nonresident Season Fishing	12.00	136	89	31
3-Day Fishing	23.00			11,619



	24.00	20,647	19,886	
Childrens Camp Fishing License	78.00	24	24	35
Nonresident Junior Fishing	9.00			2,733
	10.00	5,045	4,626	
Nonresident Hunting & Fishing	126.00	4,142	4,225	
	137.00			3,997
Licensed Commercial Shooting	502.00			2
	503.00	15	3	
Guide Renewal	81.00			3
	84.00	8	6	
Whitewater Guide Renewal	89.00			196
	90.00	119	66	
Lake & River Protection sticker	9.00	96,713	98,253	75,103
Resident Youth Lifetime Junior	300.00	36	30	20
Coyote Night Hunting Permit	4.00			5,460
	5.00	5,569	5,594	
Lake & River Protection sticker	19.00	9,260	10,231	6,758
Resident Youth Lifetime Junior	500.00	229	227	151
Resident Muzzleloader Hunting	13.00			2,144
	14.00	16,514	15,968	
Nonresident Muzzleloader	36.00	997	1,048	
	62.00			136
Alien Muzzleloader Hunting	61.00	9	11	
	72.00			3
Resident Serviceman Hunt and	3.00	1,744	1,793	1,043
Commercial Whitewater Outfitter	350.00	28	27	24
Camp Trip Leader Permit	15.00			363
	16.00	325	361	
Resident Bear Hunting	27.00			2,788
	28.00	5,382	4,959	
Nonresident Bear Hunting	67.00			2,497
	68.00	6,646	5,963	
Resident Over-70 Lifetime	8.00	276	255	1,424
Resident Infant Lifetime Junior	150.00		6	7
Resident Lifetime Junior	300.00		5	5
Resident 65 Year Old Lifetime	50.00		23	15
Resident 66 Year Old Lifetime	40.00	3	1	1
Resident 66 Year Old Lifetime	64.00	2	1	
Resident 66 Year Old Lifetime	64.00		1	
Resident 66 Year Old Lifetime	94.00	19	32	20
New Taxidermy Application	10.00	8		
	12.00			14



	13.00		23	
Boat 51-115 Hsp Registration	21.00			13,699
Boat Over 115 Hsp Registration	29.00			19,697
Resident 66 Year Old Lifetime	40.00	78	98	46
Resident 66 Year Old Lifetime	40.00		11	5
Resident 66 Year Old Lifetime	40.00	8	20	8
Resident 66 Year Old Lifetime	64.00	245	232	130
Resident 67 Year Old Lifetime	30.00	2	1	1
Resident 67 Year Old Lifetime	48.00	1	-	1
Resident 67 Year Old Lifetime	78.00	8	6	10
Resident 67 Year Old Lifetime	30.00	92	75	55
Resident 67 Year Old Lifetime	30.00		9	8
Resident 67 Year Old Lifetime	30.00	9	13	9
Resident 67 Year Old Lifetime	48.00	145	145	100
Resident 68 Year Old Lifetime	20.00	5		1
Resident 68 Year Old Lifetime	32.00	-	1	
Resident 68 Year Old Lifetime	52.00	5	7	6
New Whitewater Guide	100.00			138
	103.00	121	157	
Resident 68 Year Old Lifetime	20.00	65	69	54
Resident 68 Year Old Lifetime	20.00		11	7
Resident 68 Year Old Lifetime	20.00	6	6	2
Resident 68 Year Old Lifetime	32.00	91	93	68
Resident 69 Year Old Lifetime	10.00	6	4	1
Resident 69 Year Old Lifetime	16.00	-	1	
Resident 69 Year Old Lifetime	26.00	5	2	3
Resident 69 Year Old Lifetime	10.00	39	46	36
Resident 69 Year Old Lifetime	10.00		4	4
Resident 69 Year Old Lifetime	10.00	3	4	5
Resident 69 Year Old Lifetime	16.00	76	59	36
Licensed Commercial Shooting	252.00			13
	253.00	3	12	