

MAINE STATE LEGISLATURE

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State of Maine
Department of Inland Fisheries & Wildlife
Annual Report
July 1, 1984 - June 30, 1985

Atlantic Sea Run Salmon Commission
 Summary of Operations
 Fiscal Year Ending - June 30, 1985

	General Fund 01553.1	General Fund 01553.9	Federal Revenue 03553.1	Dedicated Revenue 04553.1	Total
INCOME:					
Cash Balance July 1, 1984	\$	\$ 45000	\$	\$ 69317	\$114317
Legislative Appropriations	206466				206466
Encumbered Cash July 1, 1984					
 Revenue:					
Interest on Cash Balance				5723	5723
Resident Salmon				12161	12161
Nonresident Salmon				7333	7333
Federal Grants			64599		64599
Misc. Receipts				2902	2902
Total Funds Available	<u>\$206466</u>	<u>\$ 45000</u>	<u>\$ 64599</u>	<u>\$ 97436</u>	<u>\$413501</u>
 EXPENDITURES:					
Personal Services	\$163396	\$	\$ 20556	\$	\$183952
All Other	23951		35202	19937	79090
Capital	7562		6657	8476	22695
Total Expenditures	<u>\$194909</u>	<u>\$</u>	<u>\$ 62415</u>	<u>\$ 28413</u>	<u>\$285737</u>
 Encumbrances June 30, 1985					
Encumbrances June 30, 1985	\$ 8319	\$	\$	\$	\$ 8319
Lapsed Balance	3238				3238
Unencumbered Cash					
Balance June 30, 1985	<u>\$ -0-</u>	<u>\$ 45000</u>	<u>\$ 2184</u>	<u>\$ 69023</u>	<u>\$116207</u>

INLAND FISHERIES & WILDLIFE
BUREAU OF ADMINISTRATIVE SERVICES
REVENUES & APPROPRIATIONS
FISCAL YEAR ENDING - JUNE 30, 1985

Dedicated Revenue - 04550.1

	1984-1985		1983-1984	Increase or Decrease
	\$ Amount	No. of Licenses	No. of Licenses	
<u>Hunting Licenses</u>				
Non Res. Small Game	\$ 82,958	1925	2050	- 125
Non Res. Junior Sm. Gm.	4,232	184	228	- 44
Non Res. Big Game	2,172,245	29760	30766	-1006
Non Res. Archery	20,058	466	431	35
Alien Small Game	4,184	72	72	0
Alien Archery	928	16	30	- 14
Alien Big Game	390,078	3452	3075	377
Res. Jr. Hunting	56,217	18739	20385	-1646
Res. Hunting	849,725	76721	77641	- 920
Res. Archery	50,912	4574	4452	122
Total	<u>\$3,631,537</u>	<u>135909</u>	<u>139130</u>	<u>-3221</u>
<u>Combination Licenses</u>				
Resident Serviceman	\$ 30,734	3582	3514	68
Alien Combination	7,716	50	74	- 24
Resident Fish & Archery	880	39	33	6
Resident Fish & Firearm	1,626,673	71898	74920	-3022
Supersport	12,328	376	488	- 112
Supersport Exchange	20	2	0	2
Non Res. Combination	139,880	1372	1203	169
Total	<u>\$1,818,231</u>	<u>77319</u>	<u>80232</u>	<u>-2913</u>
<u>Fishing Licenses</u>				
Alien Fishing	\$ 9,656	163	194	- 31
One Day Bass Tourney	918	76	67	9
Resident Fishing	1,278,453	102273	97185	5088
Nonresident 7 Day Fishing	415,588	18593	19821	-1228
Nonresident 15 Day Fishing	192,184	7304	7879	- 575
3 Day Fishing	506,595	41793	40533	1260
Nonresident Season Fishing	406,261	10380	10700	- 320
Nonresident Exchange Fishing	6,194	582	508	74

Dedicated Revenue - 04550.1 cont'd

	1984-1985		1983-1984	Increase or Decrease
	<u>\$ Amount</u>	<u>No. of Licenses</u>	<u>No. of Licenses</u>	
<u>Fishing Licenses cont'd</u>				
Boys & Girls Camps	\$ 1,031	15	11	4
Nonresident Junior Fishing	36,434	7291	7377	- 86
Total	<u>\$2,853,314</u>	<u>188470</u>	<u>184275</u>	<u>4195</u>
<u>Misc. Licenses, Permits, & Fees</u>				
Duplicate License	\$ 1	1	77	- 76
Wildlife Exhibit	266	4	6	- 2
Resident Junior Trapping	2,955	591	579	12
Resident Trapping	91,050	3642	3370	272
Nonresident Trapping	5,400	18	19	- 1
Pheasant Stamps	9,705	1941	2409	- 468
Breeders - Wild Animals	3,160	188	181	7
Falconry	219	13	15	- 2
Duck Stamps	59,105	26280	0	26280
Nonresident Hide Dealers	500	5	11	- 6
Resident Hide Dealers	5,556	111	139	- 28
License to Proagate Fish	433	23	15	8
Resident Guide Replacement	4,692	225	251	- 26
Live Smelt Bait Dealers	4,480	70	49	21
Resident Taxidermist	662	70	72	- 2
Live Bait Dealers	10,263	543	612	- 69
Eel Permit	885	24	30	- 6
License to Sell Inland Fish	1,630	86	111	- 25
Dog Training Area	152	8	8	0
Commercial Shooting Area	252	2	1	1
Resident Guide	48,050	1268	1328	173
Whitewater Guide	5,825	233		
Nonresident Guide	6,146	44	69	- 25
Alien Guide	163	1	0	1
Prior Year Game Stamps	112	112	189	- 77
Camp Trip Leader	5,396	611	598	13
Fur Seals	7,449			
Moose Apps. & Permits	409,555			
Total	<u>\$ 684,062</u>	<u>36114</u>	<u>10139</u>	<u>25,975</u>
TOTAL LICENSES, PERMITS, & FEES	<u>\$8,987,144</u>	<u>437812</u>	<u>413776</u>	<u>24,036</u>

Dedicated Revenue - 04550.1 cont'd

	<u>\$ Amount</u>	<u>Number</u>
<u>All Terrain Vehicles</u>		
Temporary Dealer Plates	\$ 8,866	8866
Duplicate Certificates	46	46
Transfer Fees	1,256	628
Registrations	96,833	19365
Dealer Registrations	345	31
Dealer Plates	620	124
Total ATVs	<u>\$ 107,966</u>	<u>29060</u>
<u>Miscellaneous Receipts</u>		
Fines	\$ 263,490	
Interest	178,805	
Services Fees Counties	1,314	
Private Contributions	5,542	
Rent of Lands	800	
Rent of Buildings	5,500	
Recreational Use of Parks	5,175	
Entrance Fees	16,209	
Application & Examination Fees	15,270	
Registration Fees	12	
Miscellaneous Services & Fees	2,590	
Sale of Eggs	1,132	
Sale of Hides & Carcass	80	
Sale of Maps	4,948	
Sale of Books	74,481	
Sale of Supplies	1,530	
Sale of Confiscated Articles	3,589	
Sale of Mailing Lists	881	
Sale of Timber, Gravel, Grass	864	
Overpayments to be refunded	(1,414)	
Sale of Publications/Copies Etc.	6,960	
Misc. Income	981	
Cash Over & Short	(36)	
Service & Fees Charge other Departments	3,171	
Adjustment of Balance Forward	1,641	
Sale of Buidlings	45,000	
Sale of Equipment	73,340	
Sale of Stumpage	55,458	

Dedicated Revenue - 04550.1 cont'd

	<u>\$ Amount</u>	<u>Number</u>
<u>Miscellaneous Receipts cont'd</u>		
Other Settlements	\$ 1,358	
Insurance Settlements	3,236	
Duck Artwork	283,364	
Total	<u>\$ 1,055,271</u>	

Dedicated Revenue - 04555.1

<u>Snowmobiles</u>		
Tax on Fuel	\$ 36,575	
Temporary 20-day Plates	1,157	2314
Duplicate Certificates	252	252
Transfer Fees	1,180	590
Snowmobile Registrations	252,167	48031
Dealer Registrations	6,424	205
Municipal fee on Non Res. Registrations	14,298	2383
Interest	4,699	
Sale of mailing lists	7	
Overpayments	7	
Miscellaneous	28	
Adjustment of balance forward	4	
Total Snowmobiles	<u>\$ 316,798</u>	<u>53775</u>

Dedicated Revenue - 04557.1

<u>Watercraft</u>		
Transfer fees	\$ 380	190
Registrations of Watercraft	219,648	34048
Motorboat Operators License	391	391
Duplicate Certificates	1,324	1324
Boat Dealers Licenses	2,622	129
Commercial White Water Licenses	7,250	29
Fines	17,817	
Interest	6,155	
Sale of mailing lists	312	
Overpayments	(6)	
Miscellaneous	10	
Adjustment to balance forward	14	
Total Watercraft	<u>\$ 255,917</u>	<u>36111</u>

Dedicated Revenue cont'd

\$ Amount

Dedicated Revenue - 04540.1Whitewater Rafting Fund

Whitewater Allocation Fees	\$ 16,889
Whitewater Usage	41,460
Interest	<u>4,054</u>
Total Whitewater	<u>\$ 62,403</u>

Dedicated Revenue - 04552.1ME. Endangered and Non Game Wildlife Fund

Private Contributions	\$ 117,153
Interest	<u>7,950</u>
Total ME E. and N.G. Wildlife Fund	<u>\$ 125,103</u>

Dedicated Revenue - 06574.1Acquisition Fund

Interest	<u>\$ 19,920</u>
Total Acquisition Fund	<u>\$ 19,920</u>

General Fund - 01550.3Search and Rescue

Legislative Appropriation	\$ 474,900
Lapsed	<u>(96,900)</u>
Net Appropriation	<u>\$ 378,000</u>

Federal Aid - 03550.1

Pittman Robertson	\$1,358,934
Dingell Johnson	312,196
Endangered Species	65,733
U.S. Coast Guard	136,577
Income from Stumpage Sales	<u>53</u>
Total Federal Aid	<u>\$1,873,493</u>

Summary of Revenues & Appropriations

04550.1 - Licenses, Fees, and Permits	\$8,987,144
04550.1 - All Terrain Vehicles	107,966
04550.1 - Miscellaneous Receipts	1,055,271
04555.1 - Snowmobile Registration	316,798
04557.1 - Watercraft Registration	255,917
04540.1 - Whitewater Rafting Fund	62,403
04552.1 - ME. Endangered & Non Game Fund	125,103
06574.1 - Acquisition Fund	19,920
01550.3 - Search and Rescue	474,900
03550.1 - Federal Aid - I.F.W	1,873,493
01553.1 - Atlantic Sea Run Salmon Commission	206,466
03553.1 - Federal Aid - A.S.R.S.C.	64,599
04553.1 - Atlantic Sea Run Salmon Commission	<u>27,554</u>
Total	<u><u>\$13,577,534</u></u>

I.F.W. - Office of the Commissioner
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1985

	Personal Services	All Other	Capital	Total
Dedicated Revenue				
04550.5				
Commissioner's Office	\$156497	\$ 29229	\$ 399	\$186125
Advisory Council	925	4634		5559
Indian Tribal Council	75	2948		3023
Planning	53144	25854		78998
Information Education	152209	163357	15262	330828
Rules & Regulations		63247		63247
Total	<u>\$362850</u>	<u>\$289269</u>	<u>\$ 15661</u>	<u>\$667780</u>
Federal Revenue				
03550.5				
Planning	\$ 61817	\$ 3820		\$ 65637
Acquisition & Development				
06574.1				
		\$ 7186	\$124034	\$131220
Grand Total	<u>\$424667</u>	<u>\$300275</u>	<u>\$139695</u>	<u>\$864637</u>

I.F.W. - Bureau of Administrative Services
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1985

	Personal Services	All Other	Capital	Total
Dedicated Revenue				
04550.2				
Dam Repair	\$ 143	\$ 6379	\$	\$ 6522
Business Office	261700	173207	1343	436250
Land Acq. & Dev.	107223	35019	16	142258
Storehouse	31032	19102	3984	54118
Regional Headquarters		124643		124643
Lumbering Operations		1352		1352
Total	<u>\$400098</u>	<u>\$359702</u>	<u>\$ 5343</u>	<u>\$765143</u>
Dedicated Revenue				
04550.4				
Snowmobile Registration	\$101485	\$ 67738	\$	\$169223
Watercraft Registration	62698	69601	399	132698
ATV Registration		43710		43710
Licensing	84471	105891	399	190761
	<u>\$248654</u>	<u>\$286940</u>	<u>\$ 798</u>	<u>\$536392</u>
Dedicated Revenue				
04540.2				
Whitewater Rafting - Grants to Counties	\$	\$ 4500	\$	\$ 4500
Federal Revenue				
03550.4				
Watercraft Registration	\$ 38455	\$ 12921	\$	\$ 51376
Grand Total	<u><u>\$687207</u></u>	<u><u>\$664063</u></u>	<u><u>\$ 6141</u></u>	<u><u>\$1357411</u></u>

I.F.W. - Bureau of Resource Management
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1985

	Personal Services	All Other	Capital	Total
Dedicated Revenue				
04550.7				
Animal Damage Control	\$ 33,289	\$ 49,507	\$	\$ 82,796
U. of M. Game Research				
Contributions		3,115		3,115
Game Farm	62,712	22,900		85,612
Resource Mgmt. Admin.	75,623	8,630		84,253
Computer Operations	69,052	18,361	1,360	88,773
Environmental Coord.	55,276	5,374		60,650
Wildlife Research Center	183,817	132,170	17,553	333,540
Wildlife Mgmt.	123,234	-48,148	67,552	142,638
	<u>\$ 603,003</u>	<u>\$ 191,909</u>	<u>\$ 86,465</u>	<u>\$ 881,377</u>
Federal Revenue				
03550.7				
Animal Damage Control	\$ 116	\$ 10	\$	\$ 126
U. of M. Game Research				
Contributions		9,000		9,000
Resource Mgmt. Admin.	32,484	2,346		34,830
Computer Operations	72,377	13,907	296	86,580
Environmental Coord.		120		120
Wildlife Research Center	180,774	257,998	6,177	444,949
Wildlife Mgmt.	458,535	211,609	9,064	679,208
	<u>\$ 744,286</u>	<u>\$ 494,990</u>	<u>\$ 15,537</u>	<u>\$1,254,813</u>
Dedicated Revenue				
04550.8				
U. of M. Fish Research				
Contributions	\$	\$ 12,115	\$	\$ 12,115
Hatcheries	676,585	259,107	24,281	959,973
Fisheries Mgmt.	457,633	87,486	72,907	618,026
	<u>\$1,134,218</u>	<u>\$ 358,708</u>	<u>\$ 97,188</u>	<u>\$1,590,114</u>
Federal Revenue				
03550.8				
Fisheries Mgmt.	\$ 237,382	\$	\$	\$ 237,382
Dedicated Revenue				
04552.2				
Me. Endangered & Non Game				
Wildlife Fund	\$ 48,548	\$ 18,855	\$	\$ 67,403
<hr/>				
Grand Total	<u>\$2,767,437</u>	<u>\$1,064,462</u>	<u>\$ 199,190</u>	<u>\$4,031,089</u>

I.F.W. - Bureau of Law Enforcement
 Summary of Expenditures
 Fiscal Year Ending - June 30, 1985

	Personal Services	All Other	Capital	Other
Dedicated Revenue				
04550.9				
Warden Service	\$4,080,530	\$ 439,098	\$ 412,041	\$4,931,669
Hunter Safety	31,601	13,995		45,596
Snowmobile/Watercraft Safety	1,005	2,180		3,185
Aviation - W/S	126,069	71,351		197,420
	<u>\$4,239,205</u>	<u>\$ 526,624</u>	<u>\$ 412,041</u>	<u>\$5,177,870</u>
Federal Revenue				
03550.9				
Warden Service	\$ 63,773	\$ 21,428	\$	\$ 85,201
Hunter Safety	44,416	17,873	393	62,682
	<u>\$ 108,189</u>	<u>\$ 39,301</u>	<u>\$ 393</u>	<u>\$ 147,883</u>
Dedicated Revenue				
04540.3				
Whitewater Rafting	\$ 26,325	\$ 2,925	\$	\$ 29,250
General Fund				
01550.3				
Search & Rescue	\$	\$ 378,000	\$	\$ 378,000
Grand Total	<u><u>\$4,373,719</u></u>	<u><u>\$ 946,850</u></u>	<u><u>\$ 412,434</u></u>	<u><u>\$5,733,003</u></u>

Inland Fisheries & Wildlife

Summary of Cash Transfers to Other Agencies

Fiscal Year Ending June 30, 1985

Transfer from Whitewater Rafting Fund (04540.1) to Parks and Recreation (04510.1)	\$11,250
Transfer from Watercraft (04557.1) to Marine Resources (04140.8)	54,187
Transfer from I.F.W. (04550.1) to Snowmobile Transfer Fund (04518.1)	<u>24,046</u>
	<u>\$89,483</u>

Department of Inland Fisheries and Wildlife

Consolidated Financial Report

Fiscal Year Ending June 30, 1985

	General Fund	Federal Aid	Dedicated Revenue	Total
Balance Forward	\$ 45,000	\$ -0-	\$1,678,017	\$1,723,017
Revenues and/or Appropriation:				
Atlantic Sea Run Salmon Comm.	206,466	64,599	28,119	299,184
Search & Rescue	474,900			474,900
Me. Endangered & Non Game Acquisition Fund			125,103	125,103
Licenses Fees and Permits			19,920	19,920
ATV's, Watercraft, & Snowmobile			8,987,144	8,987,144
Whitewater Rafting			680,681	680,681
Misc. Receipts			62,403	62,403
I.F.W.		1,055,271		1,055,271
		<u>1,873,493</u>		<u>1,873,493</u>
Total Funds Available	<u>\$ 726,366</u>	<u>\$1,938,092</u>	<u>\$12,636,658</u>	<u>\$15,301,116</u>
Expenditures and Transfers				
Office of the Commissioner	\$	\$ 65,637	\$ 799,000	\$ 864,637
Bureau of Admin. Services		51,376	1,306,035	1,357,411
Bureau of Resource Mgmt.		1,492,195	2,538,894	4,031,089
Bureau of Law Enforcement	378,000	147,883	5,207,120	5,733,003
Atlantic Sea Run Salmon Comm.	194,909	62,415	28,413	285,737
Transfers out			89,483	89,483
Total Disbursements	<u>\$ 572,909</u>	<u>\$1,819,506</u>	<u>\$9,968,945</u>	<u>\$12,361,360</u>
Encumbered Cash June 30, 1985	\$ 8,319	\$	\$ 326,677	\$ 334,996
Lapsed Balance	100,138			100,138
Unencumbered Cash June 30, 1985	<u>45,000</u>	<u>118,586</u>	<u>2,341,036</u>	<u>2,504,622</u>
Cash Balance June 30, 1985	<u>\$ 53,319</u>	<u>\$ 118,586</u>	<u>\$2,667,713</u>	<u>\$2,839,618</u>