

MAINE STATE LEGISLATURE

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PUBLIC DOCUMENTS

OF THE

STATE OF MAINE

BEING THE

REPORTS

OF THE VARIOUS

PUBLIC OFFICERS
DEPARTMENTS AND
INSTITUTIONS

FOR THE TWO YEARS

JULY 1, 1932--JUNE 30, 1934

1933

REPORT OF

Committee on State Budget

Presented to the 86th Legislature

By LOUIS J. BRANN
GOVERNOR OF MAINE

Estimates of Income
and
Appropriations Recommended
for
Fiscal Years

July 1, 1933 --- June 30, 1934

July 1, 1934 --- June 30, 1935



BUDGET MESSAGE

To the Members of the Eighty-Sixth Legislature:

In accordance with the Code Act, I respectfully submit herewith the biennial State Budget for the fiscal years:

July 1, 1933—June 30, 1934
July 1, 1934—June 30, 1935

By direction of the Code Act, it contains:

Part I: The financial policy of the ensuing biennium.

A general budget summary showing the relation between total proposed expenditures, and the total anticipated revenues, with the means of financing the budget for each fiscal year, showing also contrasting figures for the last completed fiscal year, and the fiscal year in progress.

Part II: Detailed budget estimate of expenditures and revenues.
Bonded indebtedness of State Government.
The debt redemption requirements.
The debt authorized and unissued.
Condition of sinking funds.

Part III: Complete draft of budget bills.
Repeal and suspending acts to make effective proposed budget savings and economies.

In the preparation of the budget the following factors were considered:

- First: The decrease in valuation of more than sixty million dollars.
- Second: The estimated decrease in indirect State income of more than two million dollars.
- Third: The inability of the cities and towns, especially the larger and more prosperous units of Government to pay the State tax seasonably.
- Fourth: The impaired ability of our citizens to bear the cost of Government.
- Fifth: The fact that the State has no further borrowing capacity.
- Sixth: The fact that the State has not been able to pay its temporary indebtedness.
- Seventh: The disorganized conditions of the cities and the towns of the State.
- Eighth: That more than three million dollars in State taxes are unpaid, though due.

The history of Maine does not disclose a parallel condition.
The loss of indirect income places a greater and more disproportionate burden on the real and the personal estates.

Making every possible economy, the real and the personal estates will bear at least two-thirds of the burden of appropriations.

As a practical proposition, if cities and towns cannot pay now, how can they pay in the future if we increase the State tax?

Before any appropriation is passed, money should be available to meet its requirements.

It is useless to appropriate against an exhausted treasury.

If money cannot be found, the appropriation should fail.

This Legislature is under the solemn duty not to increase the State tax.

When salary reductions are fixed by the Legislature and by the Governor and the Council, re-adjustments may be necessary in the submitted budget.

MAINE STATE BUDGET

The budget herein proposed can be financed only upon the assumption that the cities and towns make seasonable payment of State taxes.

Relating to the collection of taxes in cities and towns, I respectfully recommend the immediate enactment of legislation, reducing to a minimum the costs accruing against a worthy and unfortunate delinquent taxpayer, and the reduction of the exorbitant interest rate on tax deeds.

The costs assessed on tax suits and the high rate of interest charged on tax deeds are so excessive, that they work at the present time positive injury and injustice, and prevent, rather than assist, the collection of taxes and the redemption of property sold under tax deeds.

To safe-guard against the contingency of non-payment of State taxes by cities and towns, and any further decrease in State income, the following is respectfully submitted:

The financial problems which confront the State, and which are duplicated in many of our municipalities cannot be solved by ordinary rules.

Stringent economy in normal public expenditures is necessary and helpful, but appropriations for the relief of those who, by reason of unemployment are temporarily unable to provide for themselves and their dependents, materially add to the call upon the public treasury. This amount cannot be provided for in the current tax levies in State, cities, or towns without increasing them to a point entirely beyond reason.

There is apparently but one way to meet the situation.

The credit of the State and its subdivisions must be utilized to an extent which would be unjustified, excepting for the existing emergency.

We cannot permit any scruple against increasing our public debt to stand in the way of providing food, clothing, and shelter to the destitute.

The Constitution of Maine forbids any municipality with a population of less than forty thousand incurring permanent indebtedness equal to more than five per cent of its assessed valuation.

The exception relates to the city of Portland, which is granted a borrowing capacity of seven and one-half per cent.

The Constitution limits the temporary borrowing capacity of the State to \$800,000.00.

Under ordinary circumstances, these inhibitions undoubtedly exercise a wise protective influence against extravagance, but these are extraordinary times.

The State is finding it impossible to keep an adequate working balance in its treasury.

Unless the cities and towns of this State drastically re-adjust their financial set-up within the next year or so, they will face financial disorganization.

With an increased borrowing capacity and with a program of strict economy, order and financial stability will be guaranteed during this period of re-adjustment.

I recommend submitting to the people, to be voted on next September, amendments to the Constitution that will grant to towns, cities and plantations opportunity to borrow an amount equal to seven and one-half per cent of their respective assessed valuations, and will authorize the State to negotiate temporary loans to the extent of two million dollars.

I suggest to the Legislature as an expedient which I sincerely hope will be unnecessary, that it might be advisable for the State to have authority to issue bonds for two million dollars, or any part thereof, to be disbursed for the relief of destitution, and for no other purpose.

We amended the Constitution to give Portland enlarged rights to borrow, we amended it to permit the State to issue bonds to build highways, to establish a State Pier, to erect bridges at Bath and Bucksport, and to defray expenses incident to the World War.

It is neither radical nor unreasonable to amend it to meet the present exigency.

True, no help can come from such measures until, and unless they are approved by the electorate in September, but if you submit them with your endorsement, I

MAINE STATE BUDGET

trust and believe that they will meet with favorable public response and, in the meantime, with the relief which they would bring to look forward to, we can face the future more hopefully than is otherwise possible.

Recommendation is withheld as to the division or allocation of the General Highway Fund for general highway purposes.

The allocation of this fund is within the province of the Legislature.

The bond retirement and interest requirements of highway bonds amount to:

For 1933 and 34, \$1,910,420.00

For 1934 and 35, \$2,030,420.00

This leaves approximately \$4,600,000.00 for the first fiscal year, and approximately \$4,500,000.00 for the second fiscal year, for allocation and distribution.

The appropriations in the general highway law:

For the payment of the expenses of registering motor vehicles and licensing the operators thereof of \$160,000.00;

For the maintenance of the State Highway Police of \$160,000.00;

And for the administration of the office in carrying out the duties of the Highway Commission of \$165,000.00;

As now set up are too large, and I recommend reductions.

Some small saving can be made in the item for administration of the tax on gasoline, and for the payments of rebates.

It is advisable at this time to reduce the cost of administration to a minimum.

This increases the amount available for actual highway purposes.

Taking the appropriations covering the last and present fiscal years as a basis of comparison, the reductions suggested in the present submitted budget are as follows:

1933-4 A reduction of \$2,695,064. (24½%)

*1934-5 A reduction of \$2,503,694. (24%)

*Smaller reduction due to Legislative year.

These reductions as recommended by the budget make possible a State tax rate of seven and one-quarter mills for each of the next two fiscal years, despite the tremendous loss in State revenue.

REDUCTIONS RECOMMENDED

(Compared with 1931-32)

	1933-34	1934-35
Adjutant General	\$32,866	\$22,066
Attorney General	4,365	4,365
Banking Dept.	12,240	12,240
Board of Prison Comm'rs	3,900	3,900
Bureau of Taxation	10,200	9,450
Com'r of Agriculture	73,632	70,202
County Attorneys	2,345	2,345
Com'rs Uniform Legislation	50	50
Dept. Labor	3,950	3,950
Executive Dept.	17,957	17,607
Forest Com'r	5,450	5,450
Industrial Accident Comm.	7,635	7,635
Inland Fisheries & Game	50,000	40,000
Insurance Comm.	1,201	1,201
Legislative Dept.	1,400	28,000
Maine Development Comm.	25,000	25,000
Maine State Library	22,810	18,035
Misc. Items	119,612	66,400
Public Utilities Comm.	71,150	69,150
Sea and Shore Fisheries	18,340	18,340
Secretary of State	4,950	16,450
Auditor	14,800	17,300
Board of Arbitration and Con.	25	25
Dept. of Education	559,842	587,842

MAINE STATE BUDGET

(Compared with 1931-32)	1933-34	1934-35
Bureau of Welfare	10,664	10,664
Bureau of Pensions and Support	324,000	323,000
Bureau of Health	16,836	15,849
Highway Commission	1,057,289	1,057,289
State Park Commission	1,500	1,500
Supt. of Buildings	51,883	10,383
*Courts	000	000
Treasurer of State	12,597	12,597
Trustees	8,300	8,300
University of Maine	210,823	210,823
Augusta State Hospital	91,626	89,826
Bangor State Hospital	64,193	58,410
Pownal State School	59,620	44,620
Central Maine Sanatorium	11,000	11,000
Northern Maine Sanatorium	12,315	11,990
Western Maine Sanatorium	18,253	18,403
Maine School for the Deaf	11,142	8,142
Maine State Prison	8,026	5,026
State Mil. & Naval Children's Home	3,176	3,176
State Reformatory for Men	15,900	13,100
State Reformatory for Women	17,100	10,100
State School for Boys	3,168	2,668
State School for Girls	11,040	11,040
Charitable Institutions	6,135	6,135
G. A. R.	500	500
State Geologist	2,000	2,000

Due to the greatly increased and continuing demands for strictly welfare purposes, the Budget Committee recommends an increase in that department for each fiscal year of approximately \$335,000.

*COURTS—Salaries of Supreme Court Justices protected by Constitution. All other Judicial Salaries subject to Revision.

Taking the last closed fiscal year as a basis of comparison with the present budget estimates of the expenses of the two fiscal years with which we are concerned, the total gross cost of state government should be reduced at least fifty percent or one-half.

The submission of the Budget is not the end of the efforts for economy.

Savings and economies must be constantly put into practice.

The Budget figures and estimates are approximations arrived at by faithful and diligent work by the Budget Committee, by the Budget Officer, Mr. Deering, and those entrusted with its preparation.

I extend to them my appreciation for their conscientious labors.

The tables and tabulations contained are herewith submitted without reading.

MAINE STATE BUDGET

SUMMARY DEPARTMENTAL AND INSTITUTIONAL EXPENDITURES AND BUDGET RECOMMENDATIONS

INCOME				
	1931-32	1932-33	1933-34	1934-35
Direct Tax Valuation \$757,280,000 at 7 Mills	\$5,302,507.62			
Direct Tax Valuation \$757,280,000 at 7½ Mills		\$5,679,668.00		
Direct Tax Valuation \$696,466,849 at 7¼ Mills			\$5,049,384.00	\$5,049,384.00
Indirect Taxes — All Sources	4,944,676.20	3,501,956.00	3,167,290.00	3,267,290.00
Carrying Acct. Balances	597,135.27	409,991.00		
Income Credited to Approps. (Fees, Fines, Licenses)	935,906.15	850,000.00		
Total	11,780,225.24	10,441,615.00	8,216,674.00	8,316,674.00

EXPENDITURES				
Departments and Institutions	10,760,068.75			
Departments and Institutions Estimated		10,958,394.00		
Dept's and Institutions Budget Recommendation			8,116,522.00	8,307,892.00
Balance	1,020,156.49	*516,779.00	100,152.00	8,782.00

*NOTE: Special Legislation Necessary for Transfers to Balance Accounts.

SUMMARY OF HIGHWAY EXPENDITURES AND BUDGET EXPENDITURES

	1931-32	1932-33	1933-34	1934-35
All Highway Funds	16,961,307.00	16,434,920.00	7,255,000.00	7,255,000.00

COMBINED EXPENDITURES DEPARTMENTS, INSTITUTIONS AND HIGHWAY, AND BUDGET RECOMMENDATIONS

	1931-32	1932-33	1933-34	1934-35
Departments and Institutions	10,760,068.75	10,958,394.00	8,116,522.00	8,307,892.00
Highway, State and Federal Funds	*16,961,307.00	16,434,920.00	7,255,000.00	7,255,000.00
Total	27,721,375.75	27,393,314.00	15,371,522.00	15,562,892.00

*NOTE: Town Funds Not Considered.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND BUDGET RECOMMENDATIONS

	1931-32	1932-33	1933-34	1934-35
Net Appropriations and Recommendations	10,318,310.88	10,811,586.38	8,116,522.00	8,307,892.00
Reduction in Appropriations Over the Current Year			2,695,064.38	2,503,694.00
Recommended Reduction Over the Last Completed Year Of Expenditures of State Funds For Departments, Institutions and Highway			12,329,853.75	12,110,483.75

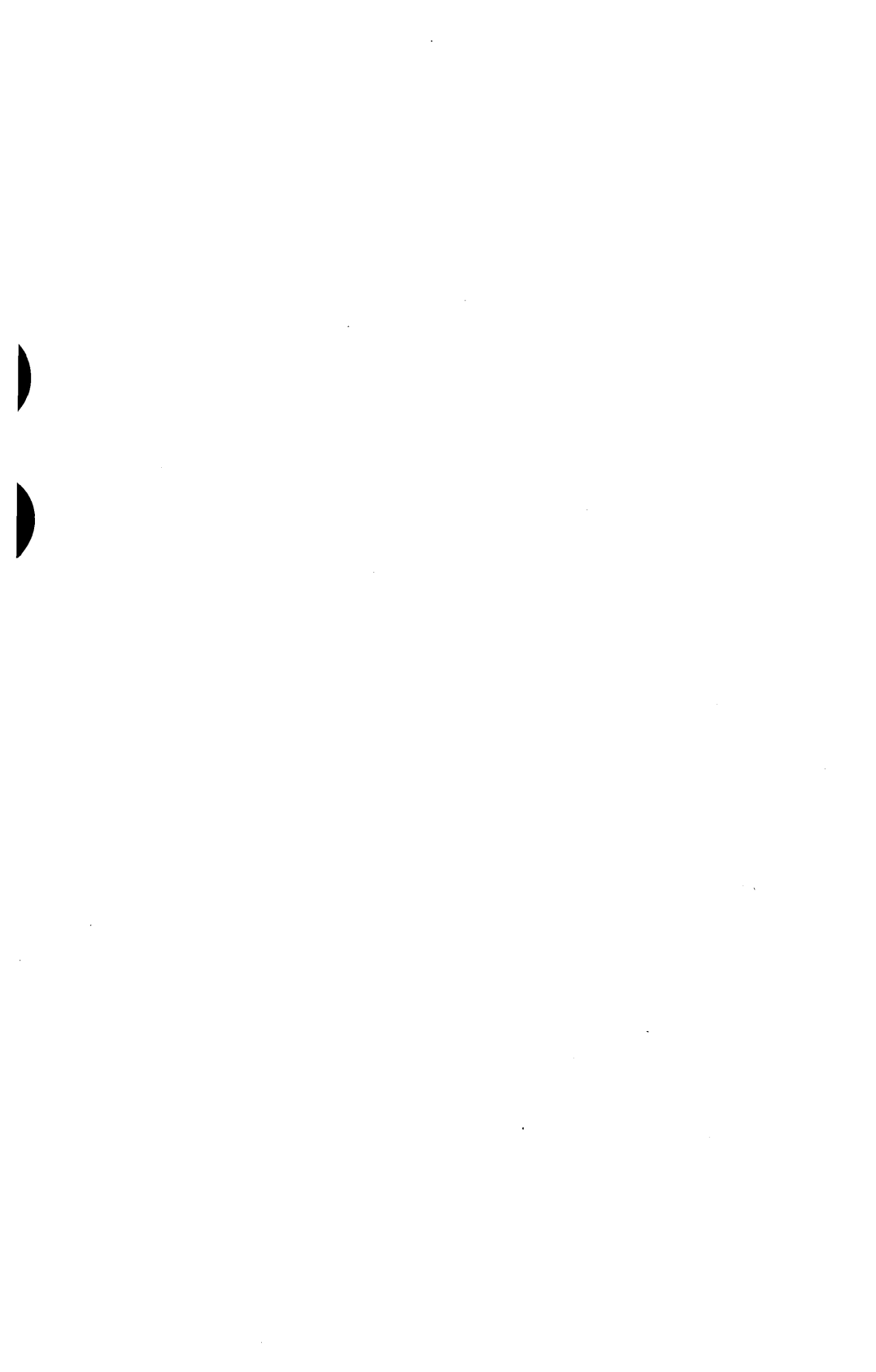
TOTAL GROSS EXPENDITURES FOR 1931-32 FROM ALL SOURCES

Departments, Institutions and Highway, Including Revenue Accounts	\$31,247,233.80
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COMPARATIVE STATEMENT OF REVENUE SHOWING REDUCTIONS

	1931-32	1932-33	1933-34	1934-35
Direct Tax — Actual	5,302,507.00	5,679,668.00	5,049,384.00	5,049,384.00
Indirect Taxes — Estimated	5,086,778.00	5,195,578.00	3,167,290.00	3,267,290.00
Total	10,389,285.00	10,875,246.00	8,216,674.00	8,316,674.00

Reduction Compared to 1932-33 — Estimated	\$2,658,572.00	\$2,558,572.00
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DETAIL OF DEPARTMENTAL AND
INSTITUTIONAL EXPENDITURES
REQUESTS AND BUDGET RECOMMENDATIONS
PART 2

MAINE STATE BUDGET

INDIRECT INCOME

	1931-32	1932-33	1933-34	1934-35
Corporation Changes	\$4,092.50	\$4,000.00	\$4,000.00	\$4,000.00
Cost of Adv. Tax on Corporations	70.00			
Farm Lands Loan Int.	4,397.57	9,000.00	9,000.00	9,000.00
Foreign Corporations	4,680.00	4,500.00	4,500.00	4,500.00
Fees Attorney General	2,300.00	2,100.00	2,000.00	2,000.00
Fees Insurance Commissioner	56,491.25	55,000.00	55,000.00	55,000.00
Fees Inspection Steam Vessels	1,995.00	800.00	800.00	800.00
Fees Forest Commissioner	23.50	25.00	25.00	25.00
Fees Secretary of State	5,773.43	5,000.00	5,000.00	5,000.00
Fines and Licenses Sea and Shore Fisheries	548.00	200.00	200.00	200.00
Interest General Funds	55,358.05	40,000.00	20,000.00	20,000.00
Interest State Tax	684.83	400.00	400.00	400.00
Interest Forestry District Tax	175.34	125.00	125.00	125.00
Interest Savings Deposits	1,052.46	1,000.00	1,000.00	1,000.00
Interest Deposits Forest Commissioner	66.24	100.00	100.00	100.00
New Corporations	5,385.50	2,500.00	2,500.00	2,500.00
Penobscot Indians Shore Rental	200.00	200.00	200.00	200.00
Tax on Inheritance and Estate Taxes	920,813.17	500,000.00	425,000.00	500,000.00
Uncommitted Tax on Corporations	3,145.00	1,000.00	1,000.00	1,000.00
Tax on Corporations	536,654.32	275,000.00	275,000.00	275,000.00
Tax on Express Companies	28,248.24	26,000.00	26,000.00	26,000.00
Tax on Insurance Companies	503,785.80	500,000.00	500,000.00	500,000.00
Tax on Special Insurance Brokers		40.00	40.00	40.00
Tax on Unauthorized Insurance		800.00	800.00	800.00
Tax on Loan and Building Associations	4,870.23	2,400.00	2,400.00	2,400.00
Tax on Parlor and Sleeping Cars	1,480.58	1,400.00	1,400.00	1,400.00
Tax on Personal Property	7,750.67	4,500.00	4,500.00	4,500.00
Tax on Railroad Companies	1,210,400.33	950,000.00	750,000.00	775,000.00
Tax on Savings Banks	261,021.43	226,000.00	226,000.00	226,000.00
Tax on Telegraph Companies	17,221.11	16,000.00	16,000.00	16,000.00
Tax on Telephone Companies	351,481.20	320,000.00	320,000.00	320,000.00
Tax on Trust and Banking Companies	307,671.65	250,000.00	250,000.00	250,000.00
Duties on Commissions	3,695.00	3,500.00	3,500.00	3,500.00
Augusta State Hospital	53,752.29			
Bangor State Hospital	26,628.13			
Central Maine Sanatorium	2,434.85			
Pownall State School	6,105.47			
Northern Maine Sanatorium	709.41	90,000.00	90,000.00	90,000.00*
Western Maine Sanatorium	2,573.28			
State Reformatory for Men	4,855.09			
State Reformatory for Women	341.14			
State School for Girls	23.00			
State School for Boys	77.64			
Stewart Fund Income	3,327.50			
Prescott Fund Income	82.50	3,616.00	3,600.00	3,600.00*
Robie Fund Income	160.00			
Robie Library Fund	160.00			
Superintendent of Printing	1,079.62			
Board and Care of Neglected Children	158,361.38	160,000.00	160,000.00	160,000.00
Division of Animal Industry		5,000.00	5,000.00	5,000.00
Miscellaneous Account	2,429.69	2,000.00	2,000.00	2,000.00
Industrial Accident Commission	13.20			
Itinerant Vendors Licenses	200.00	200.00	200.00	200.00
Sale of Gas and Oil	203.27			
Sale of Statutes	874.00			
Sale of Land for Taxes	9.00			
Notes Payable Interest	266.67			
	4,566,264.53	3,462,406.00	3,167,290.00	3,267,290.00

*Estimate of \$90,000.00 for each year covers income from patients from all institutions. Estimate of \$3,600.00 for each year covers combined income of four funds.

MAINE STATE BUDGET

DEPARTMENTAL AND INSTITUTIONAL EXPENDITURES AND BUDGET RECOMMENDATIONS FOR THE BIENNIUM 1933-34, 1934-35

Division or Classification	Expended	Estimated	Appropriation Request		Recommended by Budget	
	1931-32	1932-33	1933-34	1934-35	1933-34	1934-35
ADJUTANT GENERAL'S DEPARTMENT						
Salary, Adjutant General	3,996.21	4,000.00	4,000.00	4,000.00	3,600.00	3,600.00
Military Fund	111,611.22	111,655.46	106,600.00	106,600.00	80,000.00	80,000.00
Armory Rentals	25,019.48	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Publication G.A.R. Reports	212.98	300.00	300.00	300.00	300.00	300.00
Repairs on State Armory-Portland	11,977.03	.....	1,657.72	.....	1,200.00	.....
	<u>152,816.92</u>	<u>140,955.46</u>	<u>142,557.72</u>	<u>140,900.00</u>	<u>115,100.00</u>	<u>113,900.00</u>
Department of Maine G.A.R.	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00
ATTORNEY GENERAL'S DEPARTMENT						
Salaries	18,419.39	18,000.00	18,500.00	18,550.00	17,135.00	17,135.00
Office Expense	5,841.27	5,000.00	4,700.00	5,000.00	4,000.00	4,000.00
Arrest and Apprehension of Criminals	4,414.42	4,500.00	5,000.00	5,000.00	2,000.00	2,000.00
Special Investigation, Inheritance Tax	.....	.....	6,000.00	5,000.00	.....	.....
	<u>28,675.08</u>	<u>27,500.00</u>	<u>34,200.00</u>	<u>33,550.00</u>	<u>23,135.00</u>	<u>23,135.00</u>
BANK COMMISSIONER'S DEPARTMENT						
Salary and Clerk Hire	32,780.32	32,350.00	33,000.00	33,000.00	29,360.00	29,360.00
General Office Expenses	21,020.11	21,000.00	20,000.00	20,000.00	16,000.00	16,000.00
Expense Organizing Trust Companies	124.86	50.00	.....	.....	.....	.....
Loan Agency Inspection	2,424.53	2,500.00	.....	.....	.....	.....
Registration of Dealers in Securities	8,156.40	8,000.00	.....	.....	.....	.....
	<u>64,506.22</u>	<u>63,900.00</u>	<u>53,000.00</u>	<u>53,000.00</u>	<u>45,360.00</u>	<u>45,360.00</u>
BUREAU OF TAXATION (Property Division)						
Salary and Clerk Hire	11,042.14	13,882.00	13,882.00	14,882.00	13,150.00	14,050.00
General Office Expenses	3,952.52	7,900.00	5,500.00	8,000.00	4,950.00	7,200.00
Property Tax Refunds	.....	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00
Ascertaining Value of Wild Lands	10,000.00	5,000.00	10,000.00	10,000.00	2,000.00	2,000.00
	<u>24,994.66</u>	<u>28,282.00</u>	<u>31,382.00</u>	<u>34,882.00</u>	<u>22,100.00</u>	<u>25,250.00</u>
DEPARTMENT OF AGRICULTURE						
Salary and Clerk Hire	35,687.16	36,200.00	35,000.00	35,000.00	31,500.00	31,500.00
Aid to Agricultural Societies	34,204.28	33,502.24	33,502.24	33,502.24	Omit	Omit
General Office Expenses	14,112.87	16,000.00	16,000.00	16,000.00	14,400.00	14,000.00
Control of European Corn Borer	9,983.52	7,500.00	6,500.00	6,500.00	5,000.00	5,000.00
Farmers Institutes and Dairymen's Conferences	5,073.81	5,000.00	5,000.00	5,000.00	4,500.00	4,500.00
Damage by Dogs	27,958.46	30,000.00	30,000.00	30,000.00	.....	From Dog Licenses
Maine Bldg., Eastern States Exposition	678.64	1,099.00	.....	.....	.....	.....
Division of Animal Industry	43,668.10	36,724.00	38,000.00	38,000.00	30,000.00	30,000.00
Maine Egg Laying Contest	9,908.13	8,925.00	.....	.....	4,000.00	4,000.00
Division of Inspections	33,279.10	30,245.00	12,000.00	12,000.00	10,800.00	10,800.00
Blueberry Fly Control	5,527.71	5,000.00	5,000.00	5,000.00	4,500.00	4,500.00
Blueberry Factory Inspection	2,145.00	800.00	.....	.....	Fees	Fees
Sardine Factory Inspection	13,316.31	5,655.00	.....	.....	Fees	Fees
Division of Markets	29,567.32	25,057.00	14,000.00	14,000.00	12,600.00	12,600.00
Division of Plant Industry	26,941.25	21,895.33	25,000.00	25,000.00	22,500.00	22,500.00
Certification of Seed	31,442.72	41,126.59	10,000.00	10,000.00	9,000.00	9,000.00
	<u>323,492.38</u>	<u>304,729.16</u>	<u>230,002.24</u>	<u>230,002.24</u>	<u>148,800.00</u>	<u>148,800.00</u>

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Estimated Expenditures		Appropriation Request		Recommended by Budget	
	1931-32	1932-33	1933-34	1934-35	1933-34	1934-35
COMMISSIONERS OF UNIFORM LEGISLATION						
Conference of Commissioners	498.92	500.00	500.00	500.00	450.00	450.00
COUNTY ATTORNEYS						
Androscoggin County	1,800.00	1,800.00	1,800.00	1,800.00		
Aroostook County	1,500.00	1,500.00	1,500.00	1,500.00		
Cumberland County	2,600.00	2,600.00	2,600.00	2,600.00		
Franklin County	750.00	750.00	750.00	750.00		
Hancock County	1,200.00	1,200.00	1,200.00	1,200.00		
Kennebec County	1,400.00	1,400.00	1,400.00	1,400.00		
Knox County	1,000.00	1,000.00	1,000.00	1,000.00		
Lincoln County	1,000.00	1,000.00	1,000.00	1,000.00		
Oxford County	1,200.00	1,200.00	1,200.00	1,200.00		
Penobscot County	1,800.00	1,800.00	1,800.00	1,800.00	10% Deduction	
Piscataquis	700.00	700.00	700.00	700.00		
Sagadahoc County	1,000.00	1,000.00	1,000.00	1,000.00		
Somerset County	1,200.00	1,200.00	1,200.00	1,200.00		
Waldo County	1,000.00	1,000.00	1,000.00	1,000.00		
Washington County	900.00	900.00	900.00	900.00		
York County	1,600.00	1,600.00	1,600.00	1,600.00		
Assistant Androscoggin County	1,000.00	1,000.00	1,000.00	1,000.00		
Assistant Cumberland County	1,800.00	1,800.00	1,800.00	1,800.00		
	23,450.00	23,450.00	23,450.00	23,450.00	21,105.00	21,105.00
DEPARTMENT OF LABOR AND INDUSTRY						
Salary and Clerk Hire	8,046.11	8,200.00	8,200.00	8,200.00	7,330.00	7,330.00
General Office Expenses	2,472.66	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Safety Engineering Purposes	4,958.77	5,611.00	5,500.00	5,500.00	4,170.00	4,170.00
	15,477.54	16,811.00	16,200.00	16,200.00	14,000.00	14,000.00
STATE BOARD OF ARBITRATION AND CONCILIATION						
Travel, attendance and incidental Expenses of Members of Board	53.90	250.00	250.00	250.00	175.00	175.00
BUREAU OF BUDGET AND BUDGET COMMITTEE						
Personal Services	2,206.36	5,369.02	6,000.00	6,000.00	5,400.00	5,400.00
Office Expenses	301.84	2,500.00	1,500.00	2,250.00	1,350.00	2,025.00
	2,508.20	7,869.02	7,500.00	8,250.00	6,750.00	7,425.00
COMMISSIONER OF FINANCE						
Salary	1,934.36	4,000.00	4,000.00	4,000.00	3,600.00	3,600.00
General Office Expenses	48.69	250.00	250.00	250.00	225.00	225.00
	1,983.05	4,250.00	4,250.00	4,250.00	3,825.00	3,825.00
EXECUTIVE DEPARTMENT—GOVERNOR AND COUNCIL						
Salary and Clerk Hire	26,876.48	24,000.00	24,000.00	24,000.00	20,943.00	20,943.00
General Office Expense	7,260.84	6,000.00	2,000.00	2,000.00	1,800.00	1,800.00
Contingent Fund of the Governor and Council	7,894.58	10,000.00	10,000.00	10,000.00	8,000.00	8,000.00
Expense in Pardon Hearings	115.50	500.00	500.00	500.00	500.00	500.00
Insurance on State House and State Institutional Buildings		13,500.00				
Payroll of Council and Visiting Committees	10,672.92	17,000.00	12,000.00	13,500.00	10,800.00	12,150.00
General Insurance	98,382.89	45,000.00	See Supt. of Buildings			
Maine White House Conference on Child Health and Protection	732.33					
Committee on Old Age Pensions	256.24					
	152,191.78	116,000.00	48,500.00	50,000.00	42,043.00	43,393.00

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Expended 1931-32	Estimated Expenditures 1932-33	Appropriation Request		Recommended by Budget	
			1933-34	1934-35	1933-34	1934-35
BUREAU OF ACCOUNTS AND CONTROL						
Salary and Clerk Hire	5,675.81	46,204.00	47,740.00	47,740.00	44,000.00	44,000.00
General Office Expenses	13,603.93	18,930.00	22,200.00	22,200.00	22,200.00	22,200.00
	<u>19,279.74</u>	<u>65,134.00</u>	<u>69,940.00</u>	<u>69,940.00</u>	<u>66,200.00</u>	<u>66,200.00</u>
To be transferred from Highway Accounting		45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
		<u>20,134.00</u>	<u>24,940.00</u>	<u>24,940.00</u>	<u>21,200.00</u>	<u>21,200.00</u>
FOREST COMMISSIONER						
Salary and Clerk Hire	3,201.78	3,200.00	3,200.00	3,200.00	2,900.00	2,900.00
General Office Expenses	2,695.26	2,500.00	2,500.00	2,500.00	2,100.00	2,100.00
Control of White Pine Blister Rust	6,249.64	6,250.00	6,250.00	6,250.00	5,000.00	5,000.00
Administration of Public Lands ..	236.49	100.00	100.00	100.00	100.00	100.00
State Forest Nursery	1,273.62	1,470.00	1,000.00	1,000.00	900.00	900.00
Purchase of Land and General For- estry Purposes	33,452.90	27,836.14	10,000.00	10,000.00	8,000.00	8,000.00
Study and Control of the Birch Saw- Fly, Birch Case Bearer and other Forest Insects	5,901.21	7,000.00	7,000.00	7,000.00	6,000.00	6,000.00
	<u>53,010.90</u>	<u>48,356.14</u>	<u>30,050.00</u>	<u>30,050.00</u>	<u>25,000.00</u>	<u>25,000.00</u>
BUREAU OF PURCHASES						
Purchasing — Personal Services ..	4,791.51	11,630.00	12,890.00	13,390.00	8,900.00	9,000.00
Printing		5,512.00	5,512.00	5,512.00	4,460.00	4,460.00
Motor Vehicles		2,500.00	2,500.00	2,500.00	2,250.00	2,250.00
Departmental Supplies		1,300.00	1,300.00	1,300.00	1,170.00	1,170.00
Central Mailing Room		3,868.00	3,796.00	3,796.00	3,516.00	3,516.00
Travel Expense		250.00	250.00	250.00	225.00	225.00
Office Expense	4,245.64	8,000.00	8,000.00	8,000.00	7,200.00	7,200.00
Operation Central Mailing Room Truck		400.00	400.00	400.00	360.00	360.00
Properties		1,200.00	400.00	400.00	360.00	360.00
	<u>9,037.15</u>	<u>34,660.00</u>	<u>35,048.00</u>	<u>35,548.00</u>	<u>28,441.00</u>	<u>28,541.00</u>
INDUSTRIAL ACCIDENT COMMISSION						
Salary and Clerk Hire	28,512.25	29,350.00	29,850.00	29,850.00	23,550.00	23,550.00
General Office Expenses	6,340.17	5,350.00	5,350.00	5,350.00	4,815.00	4,815.00
	<u>34,852.42</u>	<u>34,700.00</u>	<u>35,200.00</u>	<u>35,200.00</u>	<u>28,365.00</u>	<u>28,365.00</u>
DEPARTMENT INLAND FISHERIES AND GAME						
Salaries and Clerk Hire	17,705.55	18,000.00	18,700.00	18,700.00	17,500.00	17,500.00
General Office Expense	11,996.94	12,000.00	14,700.00	14,700.00	13,300.00	13,300.00
Bounty on Porcupines	9,784.00	5,000.00	5,000.00	5,000.00	Omit	Omit
Fish Hatcheries, Protection of Game etc.	381,683.47	380,000.00	151,600.00	151,600.00	109,200.00	109,200.00
Bounty on Bob Cats	28,440.00	30,000.00	From Income			
State Game Farm	5,386.37	10,000.00	From General Appr.			
Bangor Dam	1,367.65		Completed			
Screening Lakes and Ponds	4,580.88	5,000.00	From General Appr.			
	<u>460,944.86</u>	<u>460,000.00</u>	<u>190,000.00</u>	<u>190,000.00</u>	<u>140,000.00</u>	<u>140,000.00</u>
INSURANCE COMMISSIONER						
Salary and Clerk Hire	9,576.50	9,543.00	9,800.00	9,800.00	9,099.00	9,099.00
General Office Expenses	3,686.59	4,400.00	5,000.00	5,000.00	4,500.00	4,500.00
Examination of Insurance Agents and Brokers	348.34	500.00				
	<u>13,611.43</u>	<u>14,443.00</u>	<u>14,800.00</u>	<u>14,800.00</u>	<u>13,599.00</u>	<u>13,599.00</u>

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Expended 1931-32	Estimated Expenditures 1932-33	Appropriation Request 1933-34	1934-35	Recommended by Budget 1933-34	1934-35
LEGISLATIVE DEPARTMENT						
Revisor of Statutes—Personal Service and Expenses	4,392.77	4,380.00	5,400.00	5,400.00	4,000.00	4,000.00
Legislative Expense—Special Session	4,772.00	.....	.....	.....	.....	.....
Legislative Expense—Regular Session	2,321.20	.....	.....	200,000.00	.....	200,000.00
	11,485.97	4,380.00	5,400.00	205,400.00	4,000.00	204,000.00
MAINE DEVELOPMENT COMMISSION						
General Expenses	88,407.92	73,698.00	67,500.00	67,500.00	50,000.00	50,000.00
MAINE STATE LIBRARY						
Salary and Clerk Hire	16,872.57	16,960.84	16,960.84	16,960.84	15,512.00	15,512.00
Maintenance	8,627.03	6,300.00	8,500.00	8,500.00	7,750.00	7,750.00
Traveling Libraries	8,336.02	5,695.00	7,725.00	7,725.00	6,953.00	6,953.00
Stipend for Free Public Libraries	14,487.19	14,536.11	14,700.00	14,700.00	Suspend	Suspend
Founding Fund for Free Public Li- braries	99.52	200.00	200.00	200.00	200.00	200.00
Reports of Judicial Decisions	2,420.00	2,500.00	2,500.00	2,500.00	2,250.00	2,250.00
Binding Public Documents .....	.....	300.00	.....	300.00	.....	300.00
Publication of Ancient Vital Statis- tics	1,995.76	2,000.00	2,000.00	2,000.00	1,250.00	1,250.00
Expenses of State Historian	11.40	500.00	500.00	500.00	Suspend	Suspend
History of Towns purchased by Legislature	2,813.66	.....	.....	.....	.....	.....
	55,663.15	48,991.95	53,085.84	53,385.84	33,915.00	34,215.00
PUBLIC UTILITIES COMMISSION						
Salaries and Clerk Hire	59,976.32	60,635.00	63,127.00	63,127.00	57,300.00	57,300.00
General Office Expenses	13,286.47	14,864.00	14,850.00	15,650.00	12,000.00	14,000.00
Salary and Expenses of Consulting Engineer	8,112.62	5,500.00	.....	.....	.....	.....
Fact Finding Purposes (General) .....	.....	.....	2,000.00	2,000.00	1,800.00	1,800.00
Aid to Navigation	655.99	1,250.00	900.00	900.00	800.00	800.00
Grade Crossings	14,021.39	18,100.00	15,000.00	15,000.00	Suspend	Suspend
Hydrographic and Geological Survey	50,627.24	50,000.00	50,000.00	50,000.00	Suspend	Suspend
	146,680.03	150,349.00	145,877.00	146,677.00	71,900.00	73,900.00
SEA AND SHORE FISHERIES						
Salary and Clerk Hire	6,205.09	7,500.00	7,500.00	7,500.00	6,860.00	6,860.00
General Office Expenses	4,136.70	4,500.00	4,500.00	4,500.00	4,050.00	4,050.00
Pay and Expenses of Wardens	52,939.24	53,064.00	48,000.00	48,000.00	45,000.00	45,000.00
Propagation of Shell Fish	954.66	2,500.00	2,500.00	2,500.00	2,250.00	2,250.00
Purchase of Seed Lobsters	16,492.94	13,000.00	13,000.00	13,000.00	Suspend	Suspend
	80,728.63	80,564.00	75,500.00	75,500.00	58,160.00	58,160.00
SECRETARY OF STATE						
Salary and Clerk Hire	13,450.70	14,000.00	14,000.00	14,000.00	12,500.00	12,500.00
General Office Expenses	2,078.39	3,500.00	3,500.00	3,500.00	3,150.00	3,150.00
Advertising Franchise Tax	1,046.13	1,200.00	1,200.00	1,200.00	1,100.00	1,100.00
Aircraft Licenses	249.74	250.00	.....	.....	.....	.....
Special September Election	3,564.55	8,000.00	8,000.00	.....	6,000.00	.....
Primary Election Expenses	10,566.84	.....	13,560.00	500.00	12,500.00	500.00
Australian Ballot, Sept. Election .....	.....	14,726.00	.....	12,000.00	.....	12,000.00
Ballot Boxes Towns .....	.....	.....	100.00	100.00	100.00	100.00
Special November Election	4,094.41	.....	.....	.....	.....	.....
	35,050.76	41,676.00	40,300.00	31,300.00	35,350.00	29,350.00

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Estimated		Appropriation Request		Recommended by Budget	
	Expended 1931-32	Expenditures 1932-33	1933-34	1934-35	1933-34	1934-35
DEPARTMENT OF AUDIT						
Salary and Clerk Hire	26,014.15	15,800.00	18,000.00	18,000.00	16,200.00	16,200.00
General Office Expenses	4,003.23	6,960.00	5,400.00	5,400.00	4,900.00	4,900.00
Uniform Municipal Accounting	15,389.56	12,560.00				
Maine State Purchasing Ass'n	300.00					
	45,706.94	35,320.00	23,400.00	23,400.00	21,100.00	21,100.00

COMMISSIONER OF EDUCATION						
Salaries and Clerk Hire	29,565.79	28,850.00	30,000.00	30,000.00	25,900.00	25,900.00
General Office Expense	14,694.85	14,050.00	14,000.00	14,000.00	12,600.00	12,600.00
Superintendence of Towns Com- prising School Unions	187,953.99	186,325.00	185,000.00	185,000.00	150,000.00	150,000.00
Aid to Academies	105,750.00	105,000.00	105,000.00	105,000.00	52,500.00	52,500.00
Schooling of Children in Unorgan- ized Townships	54,201.97	49,200.00	48,000.00	48,000.00	48,000.00	48,000.00
State Certification of Teachers	60.52	410.00	500.00	500.00	500.00	500.00
Teachers' Meetings	3,404.72	3,100.00	3,000.00	3,000.00	2,500.00	2,500.00
Normal or Training Schools	244,991.04	248,325.00	220,000.00	220,000.00	170,000.00	170,000.00
Normal Schools Repair and Equip- ment	15,385.29	21,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Normal School Extensions	78,994.44	41,000.00	5,000.00	5,000.00	3,000.00	5,000.00
Training of Rural Teachers	23,616.37	18,700.00	26,000.00	26,000.00	19,700.00	14,000.00
Interest on Trust Funds	590.00	590.00	590.00	590.00	590.00	590.00
Vocational Education (State)	34,952.27	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Registration of Teachers	1,259.45	1,250.00	500.00	500.00	500.00	500.00
Interest on Lands Reserved	43,012.75	44,473.58	45,000.00	45,000.00	Interest Earned	on Trust
Pension for K. H. Mara	300.00	300.00	300.00	300.00	300.00	300.00
Purchase of a lot and erection of a Building T. 15, R. 6, W. E. L. S.	3,298.44					
State School Fund Estimated	2,105,532.00					
Pensions for Retired Teachers	37,928.41	2,120,994.51	1,843,556.00	1,843,556.00	1,791,072.00	1,766,772.00
	2,985,492.30	2,918,568.09	2,581,446.00	2,581,446.00	2,332,162.00	2,304,162.00

DEPARTMENT OF HEALTH AND WELFARE — Administration, Aid, and Relief

Burial Expenses of Soldiers, Sailors and their Widows	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Education of Blind	13,693.65	22,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Examination and Commitment of Insane	293.17	500.00	500.00	500.00	500.00	500.00
Soldiers Pensions	65,056.36	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
Support of Needy Blind Residents of Maine	128,626.89	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
Support of Paupers	272,813.34	400,000.00	450,000.00	450,000.00	450,000.00	450,000.00
General Office Expense			4,000.00	4,000.00	4,000.00	4,000.00
Retiring and Pensioning of State Employees	20,705.41	24,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Special Pensions	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
	505,388.82	650,700.00	709,200.00	709,200.00	709,200.00	709,200.00

BUREAU OF HEALTH

Salary and Clerk Hire	38,296.83	37,953.00	39,000.00	39,000.00	36,200.00	36,200.00
General Office Expenses	16,060.16	19,490.00	20,850.00	20,850.00	18,000.00	18,000.00
District Health Centers	37,674.89	35,630.00	36,785.00	37,714.00	34,087.00	35,016.00
Veneral Diseases	12,960.52	9,527.00	10,032.00	10,157.00	9,782.00	9,807.00
Maternity and Child Welfare	31,135.49	28,482.00	28,532.00	28,532.00	26,482.00	26,482.00
Aroostook Test Laboratory	2,678.22	2,919.00	2,871.00	2,904.00	2,621.00	2,654.00
Aid to Typhoid Carriers	3,283.17	3,349.00	4,042.00	4,042.00	4,042.00	4,042.00
Completion of Vital Records	453.06	400.00	480.00	450.00	450.00	450.00
Licence Fees, Eating and Lodging Places	15,348.58	15,893.00				
Plumbing Fees	3,849.87	4,216.00				
Infantile Paralysis Control	4,663.95					
	166,407.74	157,859.00	142,592.00	143,649.00	131,664.00	132,651.00

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Expended 1931-32	Estimated Expenditures 1932-33	Appropriation Request 1933-34	1934-35	Recommended by Budget 1933-34	1934-35
BUREAU OF INSTITUTIONAL SERVICE						
Salary, Clerk Hire and General Office Expenses	2,439.19	5,720.00	9,350.00	9,350.00	8,425.00	8,425.00
BUREAU OF SOCIAL WELFARE						
Salary and Clerk Hire	46,623.35	48,964 00	60,000 00	60,000.00	48,664.00	48,664.00
General Office Expenses	6,491.34	6,925 00	9,000 00	9,000 00	7,000 00	7,000.00
Aid to Mothers	272,086.00	305,000 00	145,000 00	145,000 00	145,000 00	145,000.00
Board and Care Neglected Children Commissioners' Per Diem and Travel Expenses — Advisory Council.	272,174.63	303,200.20	315,000.00	325,000.00	315,000.00	325,000.00
Public and Private Hospitals	157,182.86	153,600 00	155,000 00	155,000 00	155,000 00	155,000.00
World War Veterans Relief	75,085.00	75,000 00	75,000 00	75,000 00	75,000 00	75,000.00
World War Veterans Relief Adm'n	1,000.00	1,000 00	500 00	500.00	500 00	500.00
Employees Travel Expenses	19,210.06	20,089.00	28,000.00	28,000.00	20,000.00	20,000.00
Passamaquoddy and Penobscot Tribe Indians	63,924.58	59,500.00	50,645.88	50,445.88	50,645.00	50,445.00
	913,732.83	973,898.00	838,745.88	848,545.88	817,409.00	827,209.00
STATE PARK COMMISSION						
Maintenance and Improvements ..	2,537.73	2,500.00	3,000.00	3,000.00	1,500.00	1,500.00
SUPERINTENDENT OF PUBLIC BUILDINGS						
Salary and Wages	35,768.11	32,800 00	34,000 00	34,000.00	32,617.00	32,617.00
Maintenance and Improvements ..	31,493.36	36,000.00	40,000.00	40,000.00	32,000.00	32,000.00
Old Military Reservations and Care of Old Forts	2,356.68	3,200 00	4,000.00	4,000.00	3,000.00	3,000.00
Additional Office Space	870.71	5,000 00	.....	.....	.....	.....
Remodeling Heating Plant	1,005.81	28,004.00	.....	.....	.....	.....
Grading and Cost of Sidewalk in Front of State House	816.00	.....	.....	.....	.....	.....
Repairs to Electrical Service— State House	841.61	.....	.....	.....	.....	.....
General Insurance .....	.....	.....	45,000.00	45,000.00	45,000.00	45,000.00
	73,152.28	105,004.00	123,000.00	123,000.00	112,617.00	112,617.00
SUPREME JUDICIAL AND SUPERIOR COURTS						
Salary and Clerk Hire	144,093.84	145,200 00	145,000 00	145,000.00	145,000.00	145,000.00
Retired Justices (Supreme)	18,750 00	18,750 00	18,750 00	18,750 00	18,750.00	18,750.00
Retired Justice (Superior)	5,625.00	4,500 00	5,625.00	5,625.00	5,625.00	5,625.00
Clerk of Law Court	1,524.90	1,500.00	1,600 00	1,600 00	1,600.00	1,600.00
Expenses of Justices	9,552.07	7,500 00	10,000 00	10,000.00	9,000 00	9,000.00
Expenses of Law Courts	1,170.42	2,500 00	1,250 00	1,250.00	1,250.00	1,250.00
Stationery, Postage, Telephone, etc.	935.55	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
	181,651.78	181,450.00	183,225.00	183,225.00	182,225.00	182,225.00
TREASURER OF STATE						
Salaries	19,602.88	13,000 00	14,000.00	14,000.00	12,903.00	12,903.00
General Office Expenses	6,344.79	7,000 00	7,000.00	7,000.00	6,000.00	6,000.00
	25,947.67	20,000.00	21,000.00	21,000.00	18,903.00	18,903.00

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Expended 1931-32	Estimated Expenditures 1932-33	Appropriation 1933-34	Request 1934-35	Recommended 1933-34	by Budget 1934-35
MAINE STATE PIER BONDS						
Retirement		115,000.00	115,000.00	115,000.00	115,000.00	115,000.00
Interest	45,280.00	46,000.00	41,500.00	36,800.00	41,400.00	36,800.00
WAR LOAN BONDS						
Retirement	50,000.00	64,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest	20,108.00	17,560.00	16,000.00	12,000.00	16,000.00	16,000.00
	115,388.00	242,560.00	272,500.00	263,800.00	272,400.00	267,800.00
Railroad and Telegraph Tax Re- funds	155,281.96	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
STATE HIGHWAY COMMISSION						
Improvement of State Roads	300,000.00	300,000.00	300,000.00	300,000.00		
Mill Tax	757,289.79	757,289.79	757,289.79	757,289.79		
	1,057,289.79	1,057,289.79	1,057,289.79	1,057,289.79		
UNIVERSITY OF MAINE						
State Support Estimated	757,289.79	757,289.79	757,289.79	757,289.79	546,466.00	546,466.00
AUGUSTA STATE HOSPITAL						
Personal Services	191,948.83	197,000.00	196,500.00	201,000.00	184,989.00	189,489.00
Contractual Services	21,674.73	20,000.00	22,200.00	22,700.00	20,200.00	20,700.00
Commodities	121,733.24	120,000.00	124,700.00	127,600.00	122,700.00	125,600.00
Current Charges	5,098.28	5,000.00	5,200.00	5,300.00	435.00	535.00
Properties	6,035.94	7,159.00	289,100.00	6,400.00	5,100.00	5,400.00
	346,491.02	349,159.00	637,700.00	363,000.00	333,424.00	341,724.00
Less Transfers	5,402.49					
	341,088.53					
BANGOR STATE HOSPITAL						
Personal Services	149,015.15	149,010.00	150,238.00	152,950.00	143,779.00	146,491.00
Contractual Services	17,738.68	18,000.00	18,000.00	18,000.00	17,000.00	17,000.00
Commodities	155,368.50	160,490.00	163,028.00	167,099.00	153,678.00	157,749.00
Current Charges	339.87	350.00	350.00	350.00	350.00	350.00
Int. on Robie Trust Fund	160.00	160.00	160.00	160.00		
	322,622.20	328,010.00	331,776.00	338,559.00	314,807.00	321,590.00
Plus Adjustments	188.39					
	322,810.59					
CENTRAL MAINE SANATORIUM						
Personal Services	61,195.20	67,200.00	75,000.00	75,000.00	64,000.00	64,000.00
Contractual Services	17,738.68	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Commodities	101,994.65	87,300.00	88,500.00	88,500.00	88,500.00	88,500.00
Current Charges		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Properties	2,000.00	2,700.00	2,000.00	2,000.00	2,000.00	2,000.00
	182,943.13	180,700.00	189,000.00	189,000.00	178,000.00	178,000.00
			Outside Hospitalization	10,000.00	10,000.00	10,000.00
					188,000.00	188,000.00
MAINE SCHOOL FOR THE DEAF						
Personal Services	29,272.02	29,500.00	29,800.00	30,000.00	26,908.00	27,108.00
Contractual Services	4,715.17	7,500.00	7,125.00	7,125.00	6,000.00	6,000.00
Commodities	12,573.30	15,800.00	15,800.00	15,300.00	15,000.00	15,000.00
Current Charges	721.47	700.00	575.00	575.00	250.00	250.00
Properties	5,676.92					
	52,958.88	53,500.00	53,300.00	53,000.00	48,158.00	48,358.00
Less Transfers and Adjust- ments	281.84					
	52,677.04					

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Expended	Estimated	Appropriation Request		Recommended by Budget	
	1931-32	Expenditures 1932-33	1933-34	1934-35	1933-34	1934-45
MAINE STATE PRISON						
Personal Services	60,016.81	60,000 00	60,000 00	60,000 00	55,000 00	55,000.00
Contractual Services	15,849.33	16,000 00	16,000 00	16,000 00	13,000 00	13,000 00
Manufacturing Payroll	5,326.14	5,500 00	5,500 00	5,500 00	5,000 00	5,000 00
Commodities	61,886.43	61,000 00	61,000 00	60,000 00	55,000 00	55,000.00
Current Charges	367.00	400 00	400 00	400 00		
Properties	750.00	100 00	50,100 00	1,100 00	1,100 00	1,100.00
Current Obligations	3,119.06	5,000 00	5,000 00	5,000.00	1,000.00	1,000.00
	147,314.77	148,000.00	198,000.00	148,000.00	130,100.00	130,100.00
Plus Adjustments	1,070.80					
	148,385.57					
NORTHERN MAINE SANATORIUM						
Personal Services	40,942.92	41,322.00	41,322.00	41,322.00	38,672.00	38,672.00
Contractual Services	17,060.20	15,398 00	16,823 00	16,948 00	15,000 00	15,000.00
Commodities	50,547.52	51,275.00	54,693 00	54,693 00	50,693 00	50,693.00
Current Charges	842.63	854 00	854 00	854 00	200 00	200.00
Properties	5,980.83	4,826.00	8,380 00	8,055.00	4,380.00	4,055.00
	115,374.10	113,675.00	122,072.00	121,872.00	108,945.00	108,620.00
Less Transfers	590.13					
	114,783.97					
POWNAI STATE SCHOOL						
Personal Services	115,868.18	125,119.00	125,119.00	125,119.00	119,254.00	119,254.00
Contractual Services	10,619.07	11,468 00	11,468 00	11,468 00	10,000 00	10,000.00
Commodities	93,471.37	100,934 00	100,934 00	100,934 00	97,934 00	97,934.00
Current Charges	3,481.46	3,759 00	3,759 00	3,759 00	1,086 00	1,086.00
Properties	35,960.58	38,831.00	38,831.00	38,831.00	32,331.00	32,331.00
Properties, Hospital	52,935.53					
	312,336.21	280,111.00	280,111.00	280,111.00	260,605.00	260,605.00
Less Adjustments	3,003.75					
	309,332.46					
STATE MILITARY AND NAVAL CHILDREN'S HOME						
Personal Services	9,085.16	8,952.00	10,386.00	10,386.00	10,000.00	10,000.00
Temporary Labor	1,549.14	1,800 00				
Contractual Services	2,447.61	2,690 00	2,600 00	2,600 00	2,400 00	2,400.00
Commodities	12,662.04	14,069 00	14,000 00	14,000 00	12,000 00	12,000.00
Current Charges	384.36	475 00	1,000 00	1,000 00	800 00	800.00
Properties	797.43	1,390 00	1,390 00	1,390.00	1,000 00	1,000.00
	26,925.74	29,376.00	29,376.00	29,376.00	26,200.00	26,200.00
Less Adjustments	102.05					
	26,823.69					
STATE REFORMATORY FOR MEN						
Personal Services	25,426 00	25,426.00	25,426.00	25,426.00	23,500 00	23,500.00
Contractual Services	9,849 00	9,849 00	9,849 00	9,849 00	9,000 00	9,000.00
Commodities	23,422 00	23,422.00	23,422.00	23,422.00	22,000 00	22,000 00
Current Charges	917 00	917 00	917 00	917 00	300 00	300.00
Properties	13,091.85					
	72,705.85	59,614.00	59,614.00	59,614.00	54,800.00	54,800.00
Less Transfers and Adjustments	1,897.68					
	70,808.17					

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Continued

Division or Classification	Expended 1931-32	Estimated Expenditures 1932-33	Appropriation Request 1933-34	1934-35	Recommended by Budget 1933-34	1934-35
STATE REFORMATORY FOR WOMEN						
Personal Services	21,219.08	24,000.00	24,000.00	24,000.00	22,500.00	22,500.00
Contractual Services	8,523.76	9,000.00	9,000.00	9,000.00	8,000.00	8,000.00
Commodities	20,359.39	21,000.00	21,000.00	21,000.00	20,000.00	20,000.00
Current Charges	2,157.28	2,000.00	2,000.00	2,000.00	900.00	900.00
Properties	6,025.87	6,000.00	6,000.00	6,000.00	3,000.00	3,000.00
	58,285.38	62,000.00	62,000.00	62,000.00	54,400.00	54,400.00
Less Transfers and Adjustments	1,095.85					
	57,189.53					
STATE SCHOOL FOR BOYS						
Personal Services	20,371.94	20,300.00	23,500.00	23,500.00	22,674.00	22,674.00
Contractual Services	10,209.54	8,338.00	10,625.00	10,625.00	8,000.00	8,000.00
Commodities	36,636.78	36,200.00	41,250.00	41,250.00	33,000.00	33,000.00
Current Charges	2,295.69	2,296.00	2,302.00	2,302.00	1,000.00	1,000.00
Properties	7,133.21	4,300.00	5,950.00	5,450.00	4,000.00	4,000.00
	76,647.16	71,434.00	83,627.00	83,127.00	68,674.00	68,674.00
Less Transfers and Adjustments	1,353.43					
	75,293.73					
STATE SCHOOL FOR GIRLS						
Personal Services	29,286.70	30,155.00	31,542.00	31,542.00	30,000.00	30,000.00
Contractual Services	5,372.00	5,765.00	5,965.00	5,965.00	4,500.00	4,500.00
Commodities	31,216.20	32,000.00	34,645.00	34,645.00	31,000.00	31,000.00
Current Charges	3,320.00	3,500.00	9,848.00	9,848.00	6,000.00	6,000.00
Properties	8,081.00	7,299.00	540.96	540.96		
Properties Flag—D. Roof			2,000.00		2,000.00	
	77,275.90	78,719.00	84,540.96	82,540.96	73,500.00	71,500.00
Less Transfers and Adjustments	1,427.20					
	75,848.70					
WESTERN MAINE SANATORIUM						
Personal Services	61,131.06	58,712.20	60,651.00	60,651.00	57,300.00	57,300.00
Contractual Services	10,012.70	10,275.00	8,570.00	8,570.00	8,500.00	8,500.00
Commodities	56,112.91	58,177.61	55,470.00	55,170.00	55,000.00	55,000.00
Current Charges	2,809.15	49.00	3,054.00	54.00	1,000.00	1,000.00
Properties	5,279.02	3,425.00	4,350.00	2,850.00	4,000.00	2,850.00
	135,344.84	130,638.81	132,095.00	127,295.00	125,800.00	124,650.00
Less Transfers and Adjustments	427.83			Outside Hospitalization ..	10,000.00	10,000.00
	134,917.01				135,800.00	135,650.00
CHARITABLE AND BENEVOLENT INSTITUTIONS						
Bangor Anti-Tuberculosis Ass'n	3,500.00	3,500.00	3,500.00	3,500.00	3,150.00	3,150.00
Children's Heart Work Society	1,872.00	2,000.00	2,000.00	2,000.00	1,800.00	1,800.00
Children's Aid Society	1,621.00	2,800.00	2,800.00	2,800.00	2,520.00	2,520.00
Eastern Maine Orphan Home	2,053.00	2,000.00	3,000.00	3,000.00	1,800.00	1,800.00
Good Samaritan Home Ass'n	5,250.00	5,250.00	5,250.00	5,250.00	4,725.00	4,725.00
Healy Asylum	5,605.50	6,000.00	9,000.00	9,000.00	5,400.00	5,400.00
Home for Aged Women, Rockland	300.00	300.00	300.00	300.00	700.00	700.00
Home for Aged Women, Belfast	300.00	300.00	300.00	300.00	270.00	270.00
Maine Children's Home Society	4,357.43	5,000.00	5,000.00	5,000.00	4,500.00	4,500.00
Maine Mission for the Deaf	200.00	200.00	200.00	200.00	180.00	180.00
Maine Institution for the Blind	16,107.25	16,500.00	16,500.00	16,500.00	14,850.00	14,850.00
St. Joseph's Orphanage	4,000.00	4,000.00	8,000.00	8,000.00	3,600.00	3,600.00
St. Elizabeth's Orphan Asylum and Holy Innocents Home	5,407.50	5,500.00	7,000.00	7,000.00	4,950.00	4,950.00
St. Louis' Home and School for Boys	2,047.50	2,500.00	3,500.00	3,500.00	2,250.00	2,250.00
Temporary Home for Women and Children	3,500.00	3,500.00	3,500.00	3,500.00	3,150.00	3,150.00
York County Childrens' Aid Society	1,435.02	2,000.00	2,000.00	2,000.00	1,800.00	1,800.00
	57,558.20	61,350.00	71,850.00	71,850.00	55,215.00	55,215.00

MAINE STATE BUDGET

HIGHWAY DEPARTMENT

GENERAL HIGHWAY FUND RECEIPTS

	1931-32	1932-33	1933-34 Present Law	1934-35 Present Law	1933-34 Recom- mended	1934-35 Recom- mended
Gas Tax	\$4,976,676	\$4,600,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Auto Fees	3,019,151	2,800,000	2,500,000	2,500,000	2,500,000	2,500,000
Auto Fines	21,197	21,000	20,000	20,000	20,000	20,000
Mill Tax Highways	757,290	757,290	696,466	696,466	Suspend	Suspend
Direct Appropriation	300,000	300,000	300,000	300,000	Suspend	Suspend
Town Appropriation for Maintenance	245,000	245,000	245,000	245,000		
Total	9,319,314	8,723,290	7,761,466	7,761,466	6,520,000	6,520,000

GENERAL HIGHWAY FUND EXPENDITURES

	1931-32	1932-33	1933-34 Present Law	1934-35 Present Law	1933-34 Recom- mended	1934-35 Recom- mended
Interest on Highway and Bridge Bonds	813,794	879,420	1,079,420	1,199,420	1,079,420	1,199,420
Reserve to Retire Highway and Bridge Bonds	569,000	831,000	831,000	846,000	831,000	831,000
Administration Highway Commission	155,885	165,000	165,000	165,000		
Administration and Rebates Gas Tax	186,746	190,000	190,000	190,000		
Administration Registration Motor Vehicles	147,189	160,000	160,000	160,000		
Administration Highway Police	158,517	160,000	160,000	160,000		
Special Resolves	168,305	179,500	150,000	150,000	4,609,580	4,489,580
Third Class Highways	733,786	700,000	700,000	700,000	For All Other General Highway Purposes	
State Aid	2,904,210	2,700,000	2,700,000	2,700,000		
Bridge Maintenance	137,972	135,000	150,000	150,000		
Snow Removal	244,389	250,000	250,000	250,000		
Topographical Mapping	10,000	10,000	10,000	10,000		
Maintenance Highways	2,758,009	2,850,000	1,216,046	1,081,046		
Total	8,987,802	9,209,920	7,761,466	7,761,466	6,520,000	6,520,000

HIGHWAY AND BRIDGE BOND RECEIPTS

Highway Bonds	3,000,000	3,000,000	1,000,000	1,000,000	Covered in Inaugural Message
Bridge Bonds	1,500,000	1,500,000	500,000	500,000	
Federal Aid	2,123,508	1,800,000	700,000	700,000	
Total	6,623,508	6,300,000	2,200,000	2,200,000	

BOND EXPENDITURES

Highway Loan Fund	4,432,931	4,600,000	1,700,000	1,700,000	Covered in Inaugural Message
Bridge Loan Fund	2,218,474	1,750,000	500,000	500,000	
Total	6,651,405	6,350,000	2,200,000	2,200,000	

SELF PROVIDING ACCOUNTS

Carlton Bridge Operating	22,970	30,000	30,000	30,000	30,000	30,000
Carlton Bridge Interest	113,354	116,000	116,000	116,000	116,000	116,000
Carlton Bridge Reserve	78,540	50,000	50,000	50,000	50,000	50,000
Waldo-Hancock Bridge Operating	23,923	25,000	25,000	25,000	25,000	25,000
Waldo-Hancock Bridge Interest	36,000	36,000	36,000	36,000	36,000	36,000
Waldo-Hancock Bridge Construction	513,329	147,000	None	None	None	None
Motor Transport and Equipment	469,845	400,000	400,000	400,000	400,000	400,000
Compensation for Injuries	60,945	65,000	70,000	70,000	70,000	70,000
Maine Highways	3,196	6,000	8,000	8,000	8,000	8,000
Total	1,322,102	875,000	735,000	735,000	735,000	735,000

SUMMARY ALL HIGHWAY ACCOUNTS INCOME

General Highway Fund	9,319,314	8,723,290	7,761,466	7,761,466	6,520,000	6,520,000
Bond Issues and Federal Aid	6,623,508	6,300,000	2,200,000	2,200,000		
Self Providing Accounts	1,322,102	875,000	735,000	735,000	735,000	735,000
Total	17,264,924	15,898,290	10,696,466	10,696,466	7,255,000	7,255,000

EXPENDITURES

General Highway Account	8,987,802	9,209,920	7,761,466	7,761,466	6,520,000	6,520,000
Highway and Bridge Loan Accounts	6,651,405	6,350,000	2,200,000	2,200,000		
Self Providing Accounts	1,322,102	875,000	735,000	735,000	735,000	735,000
Total	16,961,309	16,434,920*	10,696,466	10,696,466	7,255,000	7,255,000

Balance 303,615

*NOTE: Balance \$303,615 to be available for 1932-33.
Contributions From Towns and Other Sources Not Shown in This Tabulation.

MAINE STATE BUDGET

DEPT. AND INS. EXPENDITURES AND BUDGET RECOMMENDATIONS—Concluded

SUMMARY OF DEPARTMENTAL AND INSTITUTIONAL REQUESTS AND BUDGET RECOMMENDATIONS FOR THE BIENNIUM 1933-34, 1934-35

Division or Classification	Estimated Expenditures		Appropriation Request		Recommended by Budget	
	1931-32	1932-33	1933-34	1934-35	1933-34	1934-35
Adjutant General's Dept.	152,816.92	140,955.46	142,557.72	140,900.00	115,100.00	113,900.00
Department of Maine G.A.R.	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,000.00
Attorney General's Dept.	28,675.08	27,500.00	34,200.00	33,550.00	23,135.00	23,135.00
Bank Commissioners' Dept.	64,506.22	63,900.00	53,000.00	53,000.00	45,360.00	45,360.00
Bureau of Taxation	24,994.66	28,282.00	31,382.00	34,882.00	22,100.00	25,250.00
Dept. of Agriculture	323,492.38	304,729.16	230,000.24	230,000.24	148,800.00	148,800.00
Commissioners of Uniform Legislation	498.92	500.00	500.00	500.00	450.00	450.00
County Attorneys	23,450.00	23,450.00	23,450.00	23,450.00	21,105.00	21,105.00
Dept. of Labor and Industry	15,477.54	16,811.00	16,200.00	16,200.00	14,000.00	14,000.00
State Board of Arbitration and Conciliation	53.90	250.00	250.00	250.00	175.00	175.00
Bureau of Budget and Budget Committee	2,508.20	7,869.02	7,500.00	8,250.00	6,750.00	7,425.00
Commissioner of Finance	1,983.05	4,250.00	4,250.00	4,250.00	3,825.00	3,825.00
Ex. Dept.—Governor and Council	152,191.78	116,000.00	48,500.00	50,000.00	42,043.00	43,393.00
Bureau of Accounts and Control	19,279.74	20,134.00	24,940.00	24,940.00	21,200.00	21,200.00
Forest Commissioner	53,010.90	48,356.14	30,050.00	30,050.00	25,000.00	25,000.00
Bureau of Purchases	9,037.15	34,660.00	35,048.00	35,548.00	28,441.00	28,541.00
Industrial Accident Commission	34,852.42	34,700.00	35,200.00	35,200.00	28,365.00	28,365.00
Dept. of Inland Fisheries and Game	460,944.86	460,000.00	190,000.00	190,000.00	140,000.00	140,000.00
Insurance Commissioner	13,611.43	14,443.00	14,800.00	14,800.00	13,599.00	13,599.00
Legislative Dept.	11,485.97	4,380.00	5,400.00	205,400.00	4,000.00	204,000.00
Maine Development Commission	88,407.92	73,698.00	67,500.00	67,500.00	50,000.00	50,000.00
Maine State Library	55,663.15	48,991.95	53,085.84	53,385.84	33,915.00	34,215.00
Public Utilities Commission	146,680.03	150,349.00	145,877.00	146,677.00	71,900.00	73,900.00
Sea and Shore Fisheries	80,728.63	80,564.00	75,500.00	75,500.00	58,160.00	58,160.00
Secretary of State	35,050.76	41,676.00	40,300.00	31,300.00	35,350.00	29,350.00
Department of Audit	45,706.94	35,320.00	23,400.00	23,400.00	21,100.00	21,100.00
State Commissioner of Education	2,985,492.30	2,918,568.09	2,581,446.00	2,581,446.00	2,332,162.00	2,304,162.00
Dept. of Health and Welfare—Administration, Aid and Relief.	505,388.82	650,700.00	709,200.00	709,200.00	709,200.00	709,200.00
Bureau of Health	166,407.74	157,859.00	142,592.00	143,649.00	131,664.00	132,651.00
Bureau of Institutional Service	2,439.19	5,720.00	9,350.00	9,350.00	8,425.00	8,425.00
Bureau of Social Welfare	913,732.83	973,898.00	898,745.88	848,545.88	817,409.00	827,209.00
State Park Commission	2,537.73	2,500.00	3,000.00	3,000.00	1,500.00	1,500.00
Supt. of Public Buildings	73,152.28	105,004.00	123,000.00	123,000.00	112,617.00	112,617.00
Supreme Judicial and Superior Courts	181,651.78	181,450.00	183,225.00	183,225.00	182,225.00	182,225.00
Treasurer of State	25,947.67	20,000.00	21,000.00	21,000.00	18,903.00	18,903.00
Bond Requirements	115,388.00	242,560.00	272,500.00	263,800.00	272,400.00	267,800.00
Railroad and Telegraph Tax Refunds	155,281.96	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00
State Highway Commission	1,057,289.79	1,057,289.79	1,057,289.79	1,057,289.79	546,466.00	546,466.00
University of Maine	757,289.79	757,289.79	757,289.79	757,289.79	341,724.00	341,724.00
Augusta State Hospital	341,088.53	349,159.00	637,700.00	363,000.00	333,424.00	341,724.00
Bangor State Hospital	322,810.59	328,010.00	331,776.00	338,559.00	314,807.00	321,590.00
Central Maine Sanatorium	182,943.13	180,700.00	189,000.00	189,000.00	188,000.00	188,000.00
Maine School for the Deaf	52,677.04	53,500.00	53,300.00	53,000.00	48,158.00	48,358.00
Maine State Prison	148,385.57	148,000.00	198,000.00	148,000.00	130,100.00	130,100.00
Northern Maine Sanatorium	114,783.97	113,675.00	122,072.00	121,872.00	108,945.00	108,620.00
Pownal State School	309,332.46	280,111.00	280,111.00	280,111.00	260,605.00	260,605.00
State Military and Naval Children's Home	26,823.69	29,376.00	29,376.00	29,376.00	26,200.00	26,200.00
State Reformatory for Men	70,808.17	59,614.00	59,614.00	59,614.00	54,800.00	54,800.00
State Reformatory for Women	57,139.53	62,000.00	62,000.00	62,000.00	54,400.00	54,400.00
State School for Boys	75,293.73	71,434.00	83,627.00	83,127.00	68,674.00	68,674.00
State School for Girls	75,848.70	78,719.00	84,540.96	82,540.96	73,500.00	71,500.00
Western Maine Sanatorium	134,917.01	130,638.81	132,095.00	127,295.00	135,800.00	135,650.00
Charitable and Benevolent Institutions	57,558.20	61,350.00	71,850.00	71,850.00	55,215.00	55,215.00

* 10,760,068.75 10,958,394.21 10,524,093.22 10,396,575.50 8,116,522.00 8,307,892.00

* NOTE: Does not show \$913,492.03 Income Added to Appropriations, and \$75,924.64 Non Recurring Accounts. Total Expenditures \$11,749,485.47.

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
ADJUTANT GENERAL'S DEP'T								
Salary		4,000.00			4,000.00	3,996.21		3.79
Military Fund	8,471.25	106,600.00	2,801.56		117,872.81	111,611.22	1,206.13	5,055.46
Armory Rentals		25,000.00	10.30	9.18	25,019.48	25,019.48		
Extra Pay—War with Spain		66.00			66.00			66.00
Publication G.A.R. Records		300.00			300.00	212.98	9.18	77.84
Repairs—Portland Armory		12,000.00			12,000.00	11,977.03		22.97
Spanish War Claims	1,695.30				1,695.30			1,695.30
Printing Report of Adjutant General	889.79				889.79			
Bangor Armory				50,000.00	50,000.00	47,656.77		2,343.23
ATTORNEY GENERAL'S DEP'T								
Salary and Clerk Hire		18,000.00		750.00	18,750.00	18,419.39	141.27	189.34
General Office Expenses		4,500.00		1,341.27	5,841.27	5,841.27		
Arrest and Apprehension of Criminals		5,000.00	444.79		5,444.79	4,414.42	1,000.00	30.37
BANK COMMISSIONER'S DEP'T								
Salary and Clerk Hire		37,500.00			37,500.00	32,780.32		4,719.68
General Office Expenses		20,100.00	10.81	8,660.00	28,770.81	21,020.11		7,750.70
Expenses of Organizing Trust Companies	5,126.62		50.00		5,176.62	124.86		5,051.76
Loan Agency Inspections	3,745.61		3,800.00		7,545.61	2,424.53		5,121.08
Registration of Dealers in Securities	11,450.25		12,830.00		24,280.25	8,156.40		16,123.85
BOARD OF PRISON COMMISSIONERS								
Salary of State Probation Officer		2,100.00			2,100.00	2,099.79		.21
Salary of Clerk		300.00			300.00	150.00		150.00
Per Diem and Expenses		1,500.00			1,500.00	672.11		827.89
BUREAU OF TAXATION								
Salary and Clerk Hire		16,800.00			16,800.00	11,042.14		5,757.86
General Office Expenses		5,500.00	201.80		5,701.80	3,952.52		1,749.28
Ascertaining Value of Wild Lands		10,000.00			10,000.00	10,000.00		
BONDS								
Accrued Interest—Highway Loan Bonds			833.33	811,794.17	812,627.50	812,627.50		
Reserve to Retire Highway Loan Bonds				569,000.00	569,000.00	569,000.00		
Accrued Interest Soldiers' Bonus Bonds	8,585.00	12,000.00			20,585.00	12,027.50		8,557.50
Reserve to Retire Soldiers' Bonus Bonds	1,000.00				1,000.00	1,000.00		
Accrued Interest—State Pier Bonds	5,680.00	46,000.00			51,680.00	45,280.00		6,400.00
Reserve to Retire War Loan Bonds	25,429.31	19,560.00			44,989.31	20,108.00		24,881.31
Accrued Interest War Loan Bonds		50,000.00			50,000.00	50,000.00		
Accrued Interest Kennebec Bridge Loan Bonds			66,666.76	55,353.24	122,020.00	119,000.00		3,020.00
Accrued Interest Waldo—Hancock Bridge Loan Bonds	14,293.33		333.33	17,293.34	31,920.00	31,920.00		
Kennebec Bridge Loan Bonds, "Payment on Principal"			9,903.14		9,903.14	9,903.14		
Reserve to Retire Kennebec Bridge Loan Bonds				50,000.00	50,000.00	50,000.00		

MAINE STATE PRINT

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
CHARITABLE INSTITUTIONS								
Bangor Anti-T.B. Association		3,500 00			3,500 00	3,500 00		
Children's Aid Society		2,800 00			2,800 00	1,621 00		1,179 00
Children's Heart Work Society		2,000 00			2,000 00	1,872 00		128 00
Eastern Maine Orphans' Home		2,000 00		53 00	2,053 00	2,053 00		
Good Samaritan Home Association		5,250 00			5,250 00	5,250 00		
Healy Asylum		6,000 00			6,000 00	5,606 50		393 50
Home for Aged Women—Belfast		300 00			300 00	300 00		
Home for Aged Women—Rockland		300 00			300 00	300 00		
Maine Children's Home Society		5,000 00			5,000 00	4,357 43		642 57
Maine Institution for the Blind		16,500 00			16,500 00	16,107 25		392 75
Maine Institution for the Blind—Home Teaching		500 00			500 00	87 69		412 31
Maine Mission for Deaf		200 00			200 00	200 00		
St. Joseph's Orphanage		4,000 00			4,000 00	4,000 00		
St. Elizabeth's Home and Holy Innocents Home		5,500 00			5,500 00	5,407 50		92 50
Maine Institution for the Blind—Repairs		500 00			500 00	500 00		
St. Louis Home and School for Boys		2,500 00			2,500 00	2,047 50		452 50
Temporary Home for Women and Children		3,500 00			3,500 00	3,500 00		
York County Children's Aid Society		2,000 00			2,000 00	1,436 02		563 98
COMMISSIONER OF AGRICULTURE								
Salary and Clerk Hire		36,000 00	2,200 00		38,200 00	35,687 16	1,000 00	1,512 84
General Office Expenses		16,000 00	55 88		16,055 88	14,112 87		1,943 01
Aid to Agricultural Societies and Fairs		33,432 12	9 35	1,000 00	34,441 47	34,204 28	73 81	163 38
Certification of Seed		10,000 00	31,921 92	4,000 00	45,921 92	31,442 72	4,000 00	10,479 20
Control and Suppression of Corn Borer		10,000 00			10,000 00	9,983 52		16 48
Division of Animal Industry		52,000 00	7,519 48		59,519 48	43,666 10	9,400 00	6,453 38
Division of Inspections		12,000 00	21,766 14	7,516 00	41,282 14	33,279 10	6,860 37	1,142 67
Division of Markets and Shipping Point Inspections		14,000 00	15,923 14		29,923 14	29,567 32	16 00	339 82
Division of Plant Industry		25,000 00	1,580 88	10,860 37	37,441 25	26,941 25	10,500 00	
Farmers' Institutes, Dairymen's Conferences, etc.		5,000 00		73 81	5,073 81	5,073 81		
Study and Control of the Blueberry Fruit Fly	492 50	5,000 00	53 65		5,546 15	5,527 71		18 44
Poultry Plant—Highmoor Farm		4,000 00	4,167 50	1,900 00	10,067 50	9,908 13	126 67	32 70
Blueberry Inspection Service			2,259 75		2,259 75	2,145 00		114 75
Sardine Inspection Service	1,507 97		10,234 46	3,000 00	14,742 43	13,316 31		1,426 12
Investigation of Sardine Herring on Maine Coast			.75	3,500 00	3,500 75	3,482 97		17 78
COMMISSIONERS OF PHARMACY								
Per Diem and Expenses	1,201 69		1,757 00		2,958 69	1,897 36		1,061 33
COMMISSIONERS OF UNIFORM LEGISLATION								
Conf. of Comm's and Expenses		500 00			500 00	498 92		1 08

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MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
COUNTY ATTORNEYS								
Salaries		23,450.00			23,450.00	23,449.78		.22
DEP'T OF LABOR AND INDUSTRY								
Salary and Clerk Hire		8,500.00			8,500.00	8,046.11		453.89
General Office Expenses		3,450.00			3,450.00	2,472.66		977.34
Safety Engineering Purposes		6,000.00	18.90		6,018.90	4,958.77		1,060.13
Emergency Employment Service				2,045.00	2,045.00	1,917.29		127.71
EXAMINING BOARDS								
Board of Accountancy	93.53		125.00		218.53	104.70		113.83
Board of Bar Examiners	1,224.89		645.00		1,869.89	1,544.80		325.09
Board of Chiropractic Examiners	80.87		65.00		145.87	108.07		37.80
Board of Dental Examiners	1.20		783.00		784.20	691.82		92.38
Board of Embalming Exam.	3,787.34		936.00		4,723.34	780.83		3,942.51
Board of Optometry	441.78		1,030.00		1,471.78	488.02		983.76
Board of Osteopathy	728.90		752.00		1,480.90	568.95		911.95
Board of Reg. of Medicine	1,301.54		1,889.96		3,191.50	1,207.73		1,983.77
Board of Reg. of Nurses	779.03		3,533.05		4,312.08	2,501.34		1,810.74
Board of Veterinary Exams.	217.85		199.00		416.85	30.16		386.69
EXECUTIVE DEPARTMENT								
Salary and Clerk Hire		27,000.00			27,000.00	26,876.48		123.52
General Office Expenses		10,000.00	92.53		10,092.53	7,260.84	705.41	2,126.28
Burial Expenses of Soldiers, Sailors, and their Widows		3,000.00			3,000.00	3,000.00		
Contingent Fund for Gov. and Council		10,000.00			10,000.00	7,894.58		2,105.42
Education of Blind		16,000.00			16,000.00	13,693.65		2,306.35
Examination and Commitment of Insane		500.00			500.00	293.17		206.83
Expenses of Pardon Hearings		500.00			500.00	115.50		384.50
Insurance on State House and State Buildings		4,000.00	758.68		4,758.68		2,543.22	2,215.46
Payroll of Council and Visiting Committees		12,500.00			12,500.00	10,672.92		1,827.08
Retiring and Pensioning of State Employees		20,000.00		705.41	20,705.41	20,705.41		
Soldiers' Pensions		65,000.00	90.00		65,090.00	65,056.36		33.64
Special Pensions		1,200.00			1,200.00	1,200.00		
Support of Needy Blind		115,000.00	2,524.90	11,700.00	129,224.90	128,626.89		598.01
Support of Paupers	64,427.36	160,000.00	212.46	50,000.00	274,639.82	272,813.34		1,826.48
General Insurance			82,047.28	33,108.14	115,155.42	98,382.89		16,772.53
Plans and Specifications for Room for State Departments	8,980.96				8,980.96			8,980.96
Maine White House Conf. on Child Health and Protection				732.33	732.33	732.33		
Committee on Old Age Pensions				1,000.00	1,000.00	256.24		743.76
Maine Lumbermen and Land Owners' Ass'n.				1,000.00	1,000.00			1,000.00
FOREST COMMISSIONER								
Salary and Clerk Hire		3,200.00		1.78	3,201.78	3,201.78		
General Office Expenses		2,500.00		195.26	2,695.26	2,695.26		
Adm'n of Public Lands		500.00			500.00	236.49		263.51
Control of White Pine Blister Rust		6,250.00			6,250.00	6,249.64		.36

MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
FOREST COMMISSIONER—Continued								
Maine Forestry District	217,257.18		39,156.56	181,339.45	437,753.19	200,000.00	64,401.84	173,351.35
Purchase of Land and General Forestry Pur- poses	110.08	10,000 00	16,178.96	10,000.00	36,289.04	33,452.90		2,836.14
State Forest Nursery		1,000.00	1,225.74		2,225.74	1,273.62	197.04	755.08
Study and Control of Birch Saw Fly, and other insects		7,000.00	2.80		7,002.80	5,901.21		1,101.59
Upkeep, Improvement, and Reforestation of Fort Knox Property	374.38				374.38			374.38
Tablet for Baxter Peak, Mt. Katahdin				161.09	161.09	161.09		
INDUSTRIAL ACCIDENT COMMISSION								
Salary and Clerk Hire		29,000 00			29,000 00	28,512.25		487.75
General Office Expenses		7,000.00	209.95		7,209.95	6,340.17		869.78
INLAND FISH AND GAME COMMISSIONER								
Salary and Clerk Hire		18,700 00		128.00	18,828.00	17,705.55		1,122.45
General Office Expenses	1,011.81	14,700 00			15,711.81	11,996.94		3,714.87
Aid in Screening Lakes and Ponds			1,675.00	8,328.27	10,003.27	4,580.88		5,422.39
Bounty on Porcupines	4,912 00	5,000 00			9,912.00	9,784.00	128 00	
Fish Hatcheries, Protection of Game, etc.	18,140.05	151,600 00	254,634.27	17.50	424,391.82	381,683.47	33,139.73	9,568.62
Bounty on Bob-Cats			20.00	28,420 00	28,440 00	28,440 00		
State Game Farm				10,000 00	10,000 00	5,386.37		4,613.63
Removing Ledge at Bangor Dam				1,367.65	1,367.65	1,367.65		
INSURANCE COMMISSIONER								
Salary and Clerk Hire		9,800 00			9,800 00	9,576.50		223.50
General Office Expenses		5,000.00	64.23		5,064.23	3,686.59		1,377.64
Exam. of Insurance Agents and Brokers			2,512.00		2,512.00	348.34		2,163.66
LEGISLATIVE DEPARTMENT								
Expenses of Revisor of Statutes		5,400.00			5,400 00	4,392.77		1,007.23
Legislative Expenses	5,000.00		307.96		5,307.96	2,321.20		2,986.76
Special Session, April 1, 1932				7,000.00	7,000.00	4,772.00		2,228.00
MAINE DEVELOPMENT COMMISSION								
General Expenses	9,120.31	75,000.00	2,783.27		86,903.58	88,407.92	45.00	1,549.34
MAINE STATE LIBRARY								
Salary and Clerk Hire		16,750 00		123.00	16,873.00	16,872.57		.43
Maintenance and General Office Expenses		8,500.00	361.20		8,861.20	8,627.03	123.00	111.17
Ancient Vital Statistics		2,000 00			2,000 00	1,995.76		4.24
Donations for Founding Free Public Libraries		200 00			200 00	99.52	100.00	.48
Expenses of State Historian		500.00			500 00	11.40		488.60
Free Public Libraries		15,000 00		100.00	15,100 00	14,487.19		612.81
Reports of Judicial Decisions		2,500.00			2,500 00	2,420.00		80.00
Traveling Libraries		6,500 00	1,143.22	800.00	8,443.22	8,336.02		107.20
Bibliography of Maine Imprints		500 00			500 00	497.00		13.00
Early Vital Records of Westbrook		625.00			625.00			625.00
History of Brooks				500.00	500.00			500.00

MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
MAINE STATE LIBRARY—Continued								
History of Town of Cushing		400.00			400 00			400.00
History of York		500 00			500 00	166.66		333.34
Maine Legislatures, 1912-1931		500 00			500 00			500.00
Maine Province and Court Records		2,000 00			2,000 00	2,000 00		
Pioneers of Maine Rivers		250.00			250.00	250.00		
MISCELLANEOUS								
Androscoggin Lake Dam across Dead River ..		5,000.00			5,000.00			5,000.00
Commission on Revision of Inheritance and Estate Tax Law		1,000 00			1,000 00	289.13		710.87
Completion of Statue of Gen'l O. O. Howard ..	14,592.59	35,000 00			49,592.59	10,362.49		39,230.10
Damage by Dogs		30,000 00		38,088.08	68,088.08	27,958.46		40,129.62
Dep't of Maine G.A.R.		2,500 00			2,500 00	2,500.00		
Ft. Kent Block House, Grading Grounds, etc. Old Military Reservations and Care of Old Forts		150.00			150.00			150.00
Property Exempt from Taxation		4,000.00	336.97		4,336.97	2,356.68		1,980.29
Restoring Early Records of York County ..	711.39	2,000 00			2,000 00	1,500 00		500 00
Railroad and Telegraph Tax Refund		900 00			1,611.39	643.00		968.39
Statue of Hannibal Hamlin		190,000 00			190,000 00	158,281.96		31,718.04
Testimonials for Marking Unmarked Graves of Revol. Soldiers		8,000.00			8,000.00	50.00		7,950.00
War Purposes	495.30	300.00			300 00	148.50		151.50
War Bond Sinking Fund		610,729.79			495.30			495.30
Expenses of Legislative Com. on Historical and Beauty Spots	500 00				610,729.79			610,729.79
Revision of Probate Rules and Blanks	922.28			200 00	700.00	504.25		195.75
Eastern States Exposition Building Committee ..	22.68		875.00	1,690.86	2,613.14	2,613.14		
Battery F. 240th Coast Artillery for Capturing Prisoners					897.68	678.64		219.04
Expenses Installing Administrative Code				110 90	110 90	110.90		
New England Governors Railroad Committee ..				8,000 00	8,000 00	3,714.32		4,285.68
				1,842.00	1,842.00	1,842.00		
PASSAMAQUODDY TRIBE OF INDIANS								
General Expenses		28,000.00	201.24	62.50	28,263.74	28,263.74		
PENOBSCOT TRIBE OF INDIANS								
General Expenses		31,000.00	92.25	6,500.00	37,592.25	35,660.84		1,931.41
PUBLIC UTILITIES COMMISSION								
Salary and Clerk Hire		61,000 00			61,000 00	59,976.32	632.20	391.48
General Office Expenses		18,300 00	32.03	632.20	18,964.23	18,286.47	612.62	5,065.14
Salary and Expenses of Consulting Engineer and Fact Finding		7,500 00		612.62	8,112.62	8,112.62		
Aid to Navigation		1,250 00			1,250 00	655.99		594.01
Grade Crossings	37,674.65	15,000 00			52,674.65	14,021.39		38,653.26
Hydrographic and Geological Survey	2.64	40,000.00	10,624.60		50,627.24	50,627.24		
Warning Signs at Grade Crossings				239.27	239.27	239.27		

MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
SEA AND SHORE FISHERIES								
Salary and Clerk Hire		5,000.00		1,357.68	6,357.68	6,205.09	136.70	15.89
General Office Expenses		4,000.00		136.70	4,136.70	4,136.70		
Pay and Expenses of Wardens		48,000.00		5,653.79	53,653.79	52,939.24	357.68	356.87
Propagation of Shell Fish		2,500.00			2,500.00	954.66	53.79	1,491.55
Purchase of Seed Lobster		17,000.00			17,000.00	16,492.94		507.06
SECRETARY OF STATE								
Salary and Clerk Hire		14,000.00			14,000.00	13,450.70		549.30
General Office Expenses		3,500.00			3,500.00	2,078.39		1,421.61
Advertising Franchise Tax		1,200.00			1,200.00	1,046.13		153.87
Ballot Boxes for Towns		100.00			100.00			100.00
Expenses of Primary Elections		13,500.00			13,500.00	10,566.84		2,933.16
Special Election		8,000.00			8,000.00	3,564.55	1,200.00	3,235.45
Aircraft Licenses	132.38		409.00		541.38	249.74		291.64
Circus Licenses			2,000.00		2,000.00			2,000.00
Dealers' Temporary Licenses			1,200.00		1,200.00			
Special November Election				4,700.00	4,700.00	4,094.41		605.59
SOLDIERS BONUS BOARD								
Soldiers Bonus Fund	2,293.15				2,293.15	1,900.00		393.15
STATE AUDITOR'S DEP'T								
Salary and Clerk Hire		29,500.00			29,500.00	26,014.15	3,485.85	
General Office Expenses		6,000.00	181.02		6,181.02	4,003.23	2,177.79	
Maine State Purchasing Association		400.00			400.00	300.00		100.00
Uniform Accounting	340.53		4,045.03	8,420.04	12,805.60	15,389.56	1,918.35	4,502.31
STATE BOARD OF ARBITRATION AND CONCILIATION								
Per Diem and Expenses		200.00			200.00	53.90		146.10
STATE COMMISSIONER OF EDUCATION								
Salary and Clerk Hire		34,000.00		365.79	34,365.79	29,565.79	4,800.00	
General Office Expenses		15,000.00	642.35		15,642.35	14,694.85	643.73	303.77
Aid to Academies		105,000.00	750.00	750.00	106,500.00	105,750.00	750.00	
Interest on Lands Reserved		42,000.00		1,012.75	43,012.75	43,012.75		
Interest on Trust Funds		590.00			590.00	590.00		
Normal and Training Schools		225,000.00	25,590.35		250,590.35	244,991.04	3,667.75	1,931.56
Normal Schools Extensions	33,155.64	40,000.00	14,908.00		88,063.64	78,994.44		9,069.20
Normal Schools Upkeep		20,000.00	83.35	4,292.08	24,375.43	15,385.29	8,975.44	14.70
Pension for Katherine H. Mara		300.00			300.00	300.00		
Pensions for Retired Teachers		150,000.00		37,928.41	187,928.41	37,928.41		150,000.00
Registration of Teachers		500.00	771.00		1,271.00	1,259.45	11.55	
Schooling of Children in Unorganized Townships		44,000.00	1,432.70	8,691.20	54,123.90	54,201.97		78.07
State Certification of Teachers		1,000.00			1,000.00	60.52	912.59	26.89
State School Fund		2,108,439.79	7,474.05	17,046.54	2,132,960.38	2,105,532.00	38,421.18	10,992.80
Superintendence of Towns Comprising School Unions		185,000.00	1,250.00	1,703.99	187,953.99	187,953.99		

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MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
STATE COMMISSIONER OF EDUCATION—Continued								
Teachers Meetings		3,500.00	300.00		3,800.00	3,404.72	395.28	
Training Rural Teachers		31,000.00			31,000.00	23,616.37	7,383.63	
Vocational Education		30,000.00	3,873.31	5,630.05	39,503.36	34,952.27	4,460.70	90.39
State School Fund (1933)							12,926.77	12,926.77
Purchase of Lot—Erection of School, Town- ship 15 R 6	3,500.00				3,500.00	3,298.44	201.56	
STATE DEP'T OF HEALTH								
Salary and Clerk Hire		39,000.00	2,867.90		41,867.90	38,299.83	1,366.26	2,201.81
General Office Expenses		22,000.00	51.20		22,051.20	16,060.16		5,991.04
Aid to Typhoid Carriers		5,000.00			5,000.00	3,283.17		1,716.83
Aroostook Test Laboratory		3,000.00			3,000.00	2,678.22		321.78
Completion of the Vital Records of the State		500.00		300.00	800.00	453.06		346.94
District Health Centers		40,000.00			40,000.00	37,674.89		2,325.11
Maternity and Child Welfare		25,000.00	6,111.23	1,066.26	32,177.49	31,135.49		1,042.00
Veneral Diseases		14,000.00	258.83		14,258.83	12,960.52		1,298.31
License Fees, Eating and Lodging Houses, Camps, etc.	5,000.00		17,737.47		22,737.47	15,348.58		7,388.89
Commissioner of Infantile Paralysis Control	1,239.40			5,500.00	6,739.40	4,663.95		2,075.45
Control over Plumbing			6,031.29		6,031.29	3,849.87		2,181.42
STATE DEPARTMENT OF PUBLIC WELFARE								
Salary and Clerk Hire		43,500.00	6.00	6,082.12	49,588.12	46,623.35		2,964.77
General Office Expenses		7,500.00	176.20		7,676.20	6,491.34	109.06	1,075.80
Aid to Mothers with Dependent Children		135,000.00	119,747.25	19,857.75	274,605.00	272,086.00		2,519.00
Board and Care of Neglected Children		310,000.00	4,954.76	135.46	315,090.22	272,174.63	501.85	42,413.74
Commissioners Per Diem and Expenses		2,500.00			2,500.00	955.01		1,544.99
Employees Traveling Expenses		17,000.00		10,343.67	27,343.67	19,210.06		8,133.61
Public and Private Hospitals		160,000.00	3,281.20		163,281.20	157,182.86	6,098.34	
Support of Dependents of World War Veterans		75,000.00	85.00		75,085.00	75,085.00		
World War Veterans, Relief for Administration		10,000.00			10,000.00		10,000.00	
STATE HIGHWAY POLICE								
Official Badge Fund	172.50				172.50			172.50
STATE PARK COMMISSION								
Maintenance and Improvements		3,000.00			3,000.00	2,537.73		462.27
SUPERINTENDENT OF PUBLIC BUILDINGS								
Salaries and Wages		38,000.00	6.50		38,006.50	35,768.11		2,238.39
Maintenance and Improvements		40,000.00	392.58		40,392.58	31,493.36	3,084.40	5,814.82
Grading and Construction of Sidewalk, Front of State House		1,500.00			1,500.00	816.00		684.00
Additional Office Space—State House		10,000.00			10,000.00	870.71		9,129.29
Remodeling Heating Plant—State House		30,000.00			30,000.00	1,005.81		28,994.19
Repairs to Electrical Service—State House				3,000.00	3,000.00	841.61		2,158.39

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MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
SUPREME JUDICIAL AND SUPERIOR COURTS								
Salary and Clerk Hire		145,200.00			145,200.00	144,093.84		1,106.16
Clerk of Law Courts		1,500.00		24.90	1,524.90	1,524.90		
Expenses of Justices		7,500.00		2,052.07	9,552.07	9,552.07		
Expenses of Law Courts		2,500.00			2,500.00	1,170.42		1,329.58
One Retired Justice, Superior Court		4,500.00		1,125.00	5,625.00	5,625.00		
Retired Justices, Supreme Court		18,750.00			18,750.00	18,750.00		
Stationery, Postage, Telephone, etc.		1,500.00	9.84		1,509.84	935.55		574.29
TREASURER OF STATE								
Salary and Clerk Hire		22,500.00			22,500.00	19,602.88	2,897.12	
General Office Expenses		9,000.00	127.04		9,127.04	6,344.79	2,782.25	
Interest on Trust Funds		12,000.00			12,000.00	11,915.00		85.00
Bounty on Bears				15,925.00	15,925.00	15,925.00		
Abatements and Corrections of Errors in Taxes				23,139.14	23,139.14	23,139.14		
TRUSTEES								
Hospital Trustees, Per Diem and Expenses ..		4,000.00			4,000.00	1,256.95		2,743.05
Juvenile Institutions Per Diem and Expenses		1,500.00			1,500.00	1,486.54		13.46
T.B. Sanatoria, Per Diem and Expenses		2,800.00			2,800.00	1,638.96		1,163.04
UNIVERSITY OF MAINE								
State Support		757,289.79			757,289.79	757,289.79		
STATE GEOLOGIST								
Salary and Expenses		2,000.00			2,000.00	1,165.96		834.04
AUGUSTA STATE HOSPITAL								
Personal Services		175,000.00		163.20	175,163.20	173,694.10		1,469.10
Maintenance		199,800.00	2,564.88		202,364.88	128,760.66		73,604.22
Repairs and Equipment		50,000.00			50,000.00	38,383.77	4,928.47	6,687.76
Interest on Trust Funds		250.00			250.00	250.00		
BANGOR STATE HOSPITAL								
Personal Services		132,500.00			132,500.00	131,365.51		1,134.49
Maintenance		191,340.00	52.26		191,392.26	144,748.94		46,643.32
Repairs and Equipment		55,000.00			55,000.00	46,536.14	2,349.99	6,113.87
Interest on Trust Funds		160.00			160.00	160.00		
CENTRAL MAINE SANATORIUM								
Personal Services		56,700.00	92.12	5,030.00	61,822.12	61,195.20		626.92
Maintenance		113,400.00	79.26		113,479.26	101,994.65	6,536.80	4,947.81
Repairs and Equipment		18,900.00	20.52	1,536.80	20,457.32	19,753.28	704.04	
MAINE SCHOOL FOR THE DEAF								
Personal Services		30,500.00			30,500.00	27,809.66		2,690.34
Maintenance		18,000.00			18,000.00	12,969.48		5,030.52
Repairs and Equipment		8,000.00	1,600.00		9,600.00	6,220.98	271.92	3,107.10
Installation of Radio Ear		2,800.00			2,800.00	2,497.66		302.34
Heating Plant	3,500.00				3,500.00	3,179.26		320.74

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MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
MAINE STATE PRISON								
Personal Services		59,862.33			59,862.33	59,525.09		337.24
Maintenance		70,000 00	6,014.16	4,271.34	80,285.50	79,952.34	333.16	
Repairs and Equipment		6,000 00		676.90	6,676.90	5,795.00	881.90	
Retiring and Pensioning Prison Officials		2,264.00		849.14	3,113.14	3,113.14		
NORTHERN MAINE SANATORIUM								
Personal Services		41,110 00			41,110 00	40,942.92		167.08
Maintenance		68,000 00	81.76	28.35	68,110.11	58,882.69	590.76	8,636.66
Repairs and Equipment		11,500 00	387.11	590.76	12,477.87	11,828.36	649.51	
Special Roof Repairs		650.00			650 00	650 00		
Additional Water System	2,500.00				2,500.00	2,480.00		20 00
POWNAL STATE SCHOOL								
Personal Services		116,525.00		328.00	116,853.00	108,997.38		7,855.62
Maintenance		137,700 00	34.06	168.53	137,902.59	99,959.42		37,943.17
Repairs and Equipment		51,000 00	93.07		51,093 07	47,440 13	3,569.72	83.22
Addition to Power House—Equip with Boiler		15,000.00			15,000 00	15,000 00		
Hospital Building and Equipment	37,936.44				37,936.44	37,935.53		.91
STATE MILITARY AND NAVAL CHILDREN'S HOME								
Personal Services		9,492.24			9,492.24	9,125.12		367.12
Maintenance		15,000 00	7.00		15,007.00	12,810 13	179.75	2,017.12
Repairs and Equipment		4,884.00		179.75	5,063.75	4,888.44	175.31	
STATE REFORMATORY FOR MEN								
Personal Services		21,900 00		454.62	22,354.62	22,354.62		
Maintenance		31,000 00	71.64		31,071.64	25,434.66	454.62	5,182.36
Repairs and Equipment		15,000 00			15,000 00	9,927.04		5,072.96
Purchase of Land		2,800.00			2,800.00	2,120.83	679.17	
New Industrial Building	19,065.59				19,065.59	10,971.02		8,094.57
STATE REFORMATORY FOR WOMEN								
Personal Services		21,000 00		219.08	21,219.08	21,219.08		
Maintenance		28,500 00			28,500.00	26,180.35	219.08	2,100.57
Repairs and Equipment		12,000 00			12,000.00	6,749.20	1,095.85	4,154.95
Completion of Detention Bldg.		10,000.00			10,000.00	3,040.90		6,959.10
STATE SCHOOL FOR BOYS								
Personal Services		20,300 00		71.94	20,371.94	20,371.94		
Maintenance		38,000 00	36.63		38,036.63	33,054.47	4,982.16	
Repairs and Equipment		12,000 00	41.90	8,802.00	20,843.90	19,490.47	1,353.43	
Interest on Trust Funds	8.80	42.00			50 80			50.80
Manual Training Expenses		1,500.00			1,500 00	1,498 91	1.09	
Medical Equipment				1,000.00	1,000.00	877.94	122.06	

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MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
STATE SCHOOL FOR GIRLS								
Personal Services		24,000 00		1,124.53	25,124.53	25,076.53	48.00	
Maintenance		42,000 00		370.28	42,370.28	29,916.27	3,716.82	8,737.19
Repairs and Equipment		16,000.00		2,832.29	18,832.29	17,040.81	1,791.48	
Interest on Trust Funds	518.14	540 96			1,059.10	538.09		521.01
Special Repairs to Roof		2,000.00			2,000.00	1,802.00	198.00	
Water System				1,500.00	1,500.00	1,475.00		25.00
WESTERN MAINE SANATORIUM								
Personal Services		55,053.00	16.10	121.04	55,190.14	55,190.14		
Maintenance		72,500 00			72,500.00	57,669.61	7,592.49	7,237.90
Repairs and Equipment		16,500.00		7,471.45	23,971.45	22,057.26	1,914.19	
Check Clearing Account			49,345.66	38.95	49,384.61	43,149.37	38.43	6,196.81
Claims and Deficiencies		40,620.41			40,620.41	40,548.31		72.10
Dog Licenses Refunded	5,291.49				5,291.49	5,291.49		
DEPARTMENT OF FINANCE								
Commissioner of Finance								
Salary and Clerk Hire				1,934.36	1,934.36	1,934.36		
General Office Expenses				48.69	48.69	48.69		
BUREAU OF ACCOUNTS AND CONTROL								
Salary and Clerk Hire				5,675.81	5,675.81	5,675.81		
General Office Expenses				13,603.93	13,603.93	13,603.93		
BUREAU OF BUDGET								
Salary and Clerk Hire				2,206.36	2,206.36	2,206.36		
General Office Expenses				301.84	301.84	257.43	44.41	
BUREAU OF PURCHASES								
Salary and Clerk Hire			76.88	4,714.63	4,791.51	4,791.51		
General Office Expenses			646.89	3,598.75	4,245.64	4,245.64		
DEPARTMENT OF HEALTH AND WELFARE								
Bureau of Institutional Service								
Salary and Clerk Hire				2,015.65	2,015.65	2,015.65		
General Office Expenses				388.57	388.57	388.57		
General Expenses				84.97	84.97	84.97		
Sub Total Dept's and Institutions	597,135.27	10,025,076.43	913,492.08	2,261,448.59	13,797,152.37	11,749,485.47	302,103.72	1,745,563.18

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MAINE STATE BUDGET

CASH INCOME AND EXPENDITURES FOR YEAR ENDING JUNE 30, 1932—Continued

	Credit Balance Carrying Accounts	Approps.	Income Added to Approps.	Credit Transfers	Gross Funds Available	Total Net Expenses	Debit Transfers	Unexpended Balance
STATE HIGHWAY DEPARTMENT								
Adminis. of Highway Comm.			6,247.59	172,389.32	178,636.91	166,655.41	11,981.50	.....
Improvement of State Roads	1,635,708.74		907,927.93	2,678,616.33	5,222,253.00	3,824,331.25	1,687,892.31	289,970.56
Maintenance of Bridges			2,790.92	150,000.00	152,790.92	131,345.10	6,626.67	14,819.15
Maintenance of State and State Aid Highways	1,384,872.87		273,017.39	4,403,154.88	3,291,299.40	2,911,434.14	79,113.29	300,751.97
Third Class Roads	626,558.38		616.28	740,709.02	1,367,883.68	728,413.55	634,930.76	4,539.37
Carlton Bridge Toll Account	52,905.78		177,010.42		229,916.20	21,743.27	105,360.24	102,812.69
Compensation for Injuries Re- ceived	745.54		3,305.91	60,000.00	64,051.45	60,944.71	745.54	2,361.20
Motor Transport and Equipment Removal of Snow from Highways and Townways	56,659.10		599,524.76	49,407.96	705,591.82	464,335.22	5,509.92	235,746.68
State Topographical Mapping Fund	277,413.86		316,329.35	400,000.00	993,743.21	593,557.47	285,438.96	114,746.78
Mill Tax Highway Fund	857.27			10,000.00	10,000.00	10,000.00		.....
Maine Highway Magazine			685.12	2,000.00	2,685.12	3,195.61	857.27	.....
Bridge Loan Fund	95,197.13		2,069,342.20	21,288.02	2,185,827.35	2,205,927.96	12,545.85	32,646.46
Highway Loan Fund	900,061.06		4,856,976.95	13,631.86	3,970,547.75	4,425,699.79	7,231.00	462,383.04
Special Resolves	10,787.85	150,000.00	9,072.86	54,674.10	224,534.81	167,502.32	34,101.16	22,931.33
Waldo-Hancock Bridge Administration and Rebates Gas Tax	193,449.31		450,366.64		643,815.95	531,001.26	4,024.88	108,789.81
Administration Motor Vehicle Dep't			110.28	190,032.51	190,142.79	186,745.76		3,397.03
Maintenance Highway Police			296.09	160,000.00	160,296.09	147,182.58	13,113.51	.....
General Highway Account		907,289.79	1,345.86	160,000.00	161,345.86	159,863.02	1,482.84	.....
			8,030,413.26	2,567,019.43	11,504,722.48	36,376.87	10,449,630.34	1,018,715.27
Sub Total Highway Department	665,349.03	1,057,289.79	17,705,379.81	11,832,923.43	31,260,942.06	16,776,255.29	13,340,586.04	1,144,100.73
GRAND TOTAL DEPARTMENTS, INSTITUTIONS AND HIGHWAY	1,262,484.30	11,082,366.22	18,618,871.89	14,094,372.02	45,058,094.43	28,525,740.76	13,642,689.76	2,889,663.91

MAINE STATE BUDGET

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REVENUE ACCOUNTS	Balance	Cash Receipts	Credit Transfers	Gross Funds	Cash Expenditures	Debit Transfers	Balance
Aeronautical Fund		2,176.16	289.39	2,465.55	2,465.55		
County Taxes		146,856.27		146,856.27	146,847.60	8.67	
Departmental Supplies		60,759.80		60,759.80	63,585.06		2,825.26
Dog License Deficiencies		7,801.00		7,801.00	7,801.00		
Dog License	1,368.00	48,807.00		50,175.00		46,212.08	3,962.92
Farm Lands Loan Comm., Special Acct.		67,883.01	4,620.00	72,503.01			72,503.01
Farm Lands Loan Comm., Loans		26,552.25	206,062.70	232,614.95	232,614.95		
Federal Vocational Rehabilitation	781.61	7,315.08	354.82	8,451.51	8,190.57		260.94
Federal Vocational Education, Smith Hughes Act	14,950.87	43,157.60	3,726.23	61,834.70	46,688.04	7,198.12	7,948.54
Federal Vocational Education, George Reed Act	558.48	10,308.14		10,866.62	7,184.47	2,729.00	953.15
White Mountain Forest Reserve		803.59		803.59	803.59		
Misc. Items		3,848.32		3,848.32	1,392.63	26.00	2,429.69
Tax on Bank Stock, 1931	173,810.34	141,378.22		315,188.56	315,188.56		
Tax on Bank Stock, 1932		224,987.18		224,987.18			224,987.18
Tax on Maine Forestry Districts		176,625.87		176,625.87		176,625.87	
Public Adm'r. Fund	19,659.75	1,486.08		21,145.83	2,548.80		18,597.03
Maine Teachers' Retirement Ass'n		33,041.46		33,041.46	33,041.46		
Lands Reserved for Public Uses		27,160.00		27,160.00	27,160.00		
Carlton Bridge Account	20,688.22	8,526.10		29,214.32			29,214.32
Permanent School Fund	522,392.02	69.95	223.88	522,685.85	139.90		522,545.95
Permanent School Fund Int. Acct	46,299.88	1,709.08	69.95	48,078.91			48,078.91
Passamaquoddy Indian Fund	118,351.38	369.75		118,721.13	5,014.04		113,707.09
Passamaquoddy Indian Fund Int. Acct	20,307.17	5,871.72		26,178.89			26,178.89
Penobscot Indian Fund	88,092.44			88,092.44			88,092.44
Sinking Fund to Retire Kennebec Bridge Bonds	192,672.54	17,253.49		209,926.03			209,926.03
Sinking Fund to Retire State Pier Bonds	25,068.05	1,059.09		26,127.14			26,127.14
State Trust Fund		12,673.39	1,017,810.51	1,030,483.90	1,017,810.51	12,673.39	
Receivers Funds Defunct Banks	18,008.82	2,299.29		20,308.11	249.68		20,058.43
Jessie F. Godfrey Fund	893.00	35.88		928.88	35.88		893.00
Joseph C. Greene Fund	6,000.00	241.20		6,241.20	241.20		6,000.00
War Bond Sinking Fund	6,809.85			6,809.85	6,809.85		
Temporary Loan	795,228.45	266.67	4,771.55	800,266.67	800,000.00		266.67
Tax on Forestry District		231,027.71		231,027.71	56.74	230,970.97	
Abatements and Refunds		3,423.96		3,423.96	3,423.96		
	2,071,940.87	1,315,774.31	1,237,929.03	4,625,644.21	2,721,493.04	484,245.10	1,419,906.07

SUMMARY OF CASH EXPENDITURES

Departments and Institutions	11,749,485.47
Highway	16,776,255.29
Revenue Accounts	2,721,493.04
	31,247,233.80

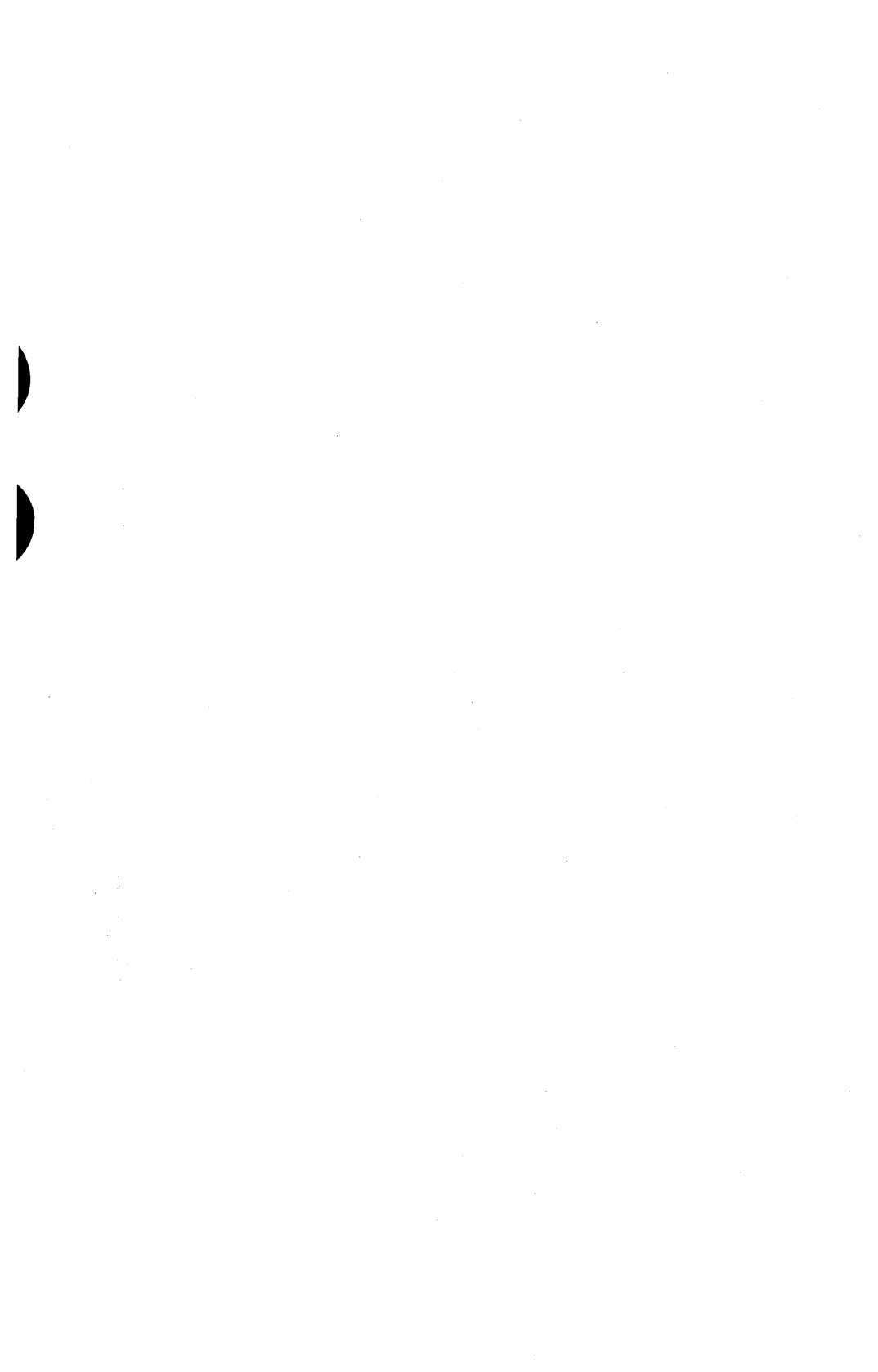
NET EXPENDITURES OF TAX MONEY

Departments, Institutions and Highway Bonds	11,749,485.47
Direct Tax Highway Money	1,057,289.78
	12,806,775.25

Less		
Highway and Bridge Bonds	1,592,450.64	
Maine Forestry District	181,339.45	
Income Added to Appropriations	913,492.08	2,687,282.17

Total Net Expenditures of Direct and Indirect Tax money (except Gas Tax and Registration of Motor Vehicles) 10,119,493.08

Note: Figures in bold face type are overdrafts.



APPROPRIATION ACT WITH
SUMMARY AND ESTIMATED TAX RATE
STATE TRUST FUNDS
BONDED INDEBTEDNESS
PART 3

MAINE STATE BUDGET

BUDGET BILL (GENERAL APPROPRIATIONS)

STATE OF MAINE

IN THE YEAR OF OUR LORD ONE THOUSAND NINE HUNDRED AND THIRTY-THREE

AN ACT to Appropriate Moneys for the Expenditures of State Government and for Other Purposes for the Fiscal Years ending June 30, 1934 and June 30, 1935.

Be it enacted by the People of the State of Maine, as follows:

Appropriations for necessary expenditures of government.

In order to provide for the necessary expenditures of government for the next two fiscal years—from July 1, 1933 to June 30, 1934 and from July 1, 1934 to June 30, 1935—the following sums or as much thereof as shall severally be found necessary, as designated in the following tabulations, are hereby appropriated out of any moneys in the state treasury, and the controller is hereby authorized to draw his warrants on the state treasury for the same, in accordance with work programs and allotments duly approved by the governor and council;

And be it further provided that the controller be authorized to close his books on July 31, 1934 and July 31, 1935, and any bills presented after those dates may be paid from current appropriations, on recommendation of the controller if within the amounts of approved allotments;

At the end of the even year of the biennium all unexpended balances shall be lapsed, and after the provisions for the contingent fund have been provided for, the balance shall be deemed as general revenue of the state and be available as such for the period of the biennium. At the end of the odd year, said lapsed balances shall go to the sinking fund reserve as provided by R. S. chapter 2, sections 101 and 102.

And be it further provided that the appropriation for the support of paupers and other dependent persons be deemed a carrying account during the life of this act.

	1933-34	1934-35
ADJUTANT GENERAL'S DEPT.		
Departmental Operations	\$115,100.00	\$113,900.00
DEPARTMENT OF MAINE G. A. R.		
Assistance	\$2,000.00	\$2,000.00
ATTORNEY GENERAL'S DEPT.		
Departmental Operations	\$23,135.00	\$23,135.00
BANK COMMISSIONER'S DEPT.		
Departmental Operations	\$45,360.00	\$45,360.00
BUREAU OF TAXATION		
Bureau Operations	\$22,100.00	\$25,250.00
DEPT. OF AGRICULTURE		
Departmental Operations	\$148,800.00	\$148,800.00
COMMISSIONERS OF UNIFORM LEGISLATION		
Expenses	\$450.00	\$450.00
COUNTY ATTORNEYS		
Salaries	\$21,105.00	\$21,105.00
DEPT. OF LABOR AND INDUSTRY		
Departmental Operations	\$14,000.00	\$14,000.00
STATE BOARD OF ARBITRATION AND CONCILIATION		
Expenses	\$175.00	\$175.00
BUREAU OF BUDGET AND BUDGET COMMITTEE		
Bureau Operations	\$6,750.00	\$7,425.00
COMMISSIONER OF FINANCE		
Salary and Expenses	\$3,825.00	\$3,825.00
EXECUTIVE DEPT.—GOVERNOR AND COUNCIL		
Departmental Operations	\$42,043.00	\$43,393.00

MAINE STATE BUDGET

	1933-34	1934-35
BUREAU OF ACCOUNTS AND CONTROL		
Bureau Operations	\$21,200.00	\$21,200.00
FOREST COMMISSIONER		
Departmental Operations	\$25,000.00	\$25,000.00
BUREAU OF PURCHASES		
Bureau Operations	\$28,441.00	\$28,541.00
INDUSTRIAL ACCIDENT COMMISSION		
Departmental Operations	\$28,365.00	\$28,365.00
DEPT. OF INLAND FISHERIES AND GAME		
Departmental Operations	\$140,000.00	\$140,000.00
INSURANCE COMMISSIONER		
Departmental Operations	\$13,599.00	\$13,599.00
LEGISLATIVE DEPT.		
Departmental Operations	\$4,000.00	\$204,000.00
MAINE DEVELOPMENT COMMISSION		
Departmental Operations	\$50,000.00	\$50,000.00
MAINE STATE LIBRARY		
Departmental Operations	\$33,915.00	\$34,215.00
PUBLIC UTILITIES COMMISSION		
Departmental Operations	\$71,900.00	\$73,900.00
SEA AND SHORE FISHERIES		
Departmental Operations	\$58,160.00	\$58,160.00
SECRETARY OF STATE		
Departmental Operations	\$35,350.00	\$29,350.00
DEPARTMENT OF AUDIT		
Departmental Operations	\$21,100.00	\$21,100.00
COMMISSIONER OF EDUCATION		
Departmental Operations		
3 1-3 Mills Direct Tax, and 1-2 Tax on Savings Banks and Banking Companies, with interest on Permanent School Fund, less		
\$250,000.00 for 1933-34		
278,000.00 " 1934-35	\$2,332,162.00	\$2,304,162.00
DEPT. OF HEALTH AND WELFARE—ADMINISTRATION, AID AND RELIEF		
Departmental Operations	\$709,200.00	\$709,200.00
BUREAU OF HEALTH		
Bureau Operations	\$131,664.00	\$132,651.00
BUREAU OF INSTITUTIONAL SERVICE		
Bureau Operations	\$8,425.00	\$8,425.00
BUREAU OF SOCIAL WELFARE		
Bureau Operations	\$766,764.00	\$776,764.00
Support of Passamaquoddy and Penobscot Indian Tribes....	50,645.00	50,445.00
STATE PARK COMMISSION		
Expenses	\$1,500.00	\$1,500.00
SUPT. OF PUBLIC BUILDINGS		
Departmental Operations	\$112,617.00	\$112,617.00
SUPREME JUDICIAL AND SUPERIOR COURTS		
Salaries and Expenses	\$182,225.00	\$182,225.00
TREASURER OF STATE		
Departmental Operations	\$ 18,903.00	\$18,903.00
State Pier and War Bond Requirements	272,400.00	267,800.00
Railroad and Telegraph Tax Refunds	155,000.00	155,000.00

MAINE STATE BUDGET

	1933-34	1934-35
UNIVERSITY OF MAINE		
Mill Tax for support, less reduction of \$100,000 as voted by Trustees and \$50,000 additional recommended by Budget	\$546,466.00	\$546,466.00
AUGUSTA STATE HOSPITAL		
Maintenance and Expenses	\$333,424.00	\$341,724.00
BANGOR STATE HOSPITAL		
Maintenance and Expenses	\$314,807.00	\$321,590.00
CENTRAL MAINE SANATORIUM		
Maintenance and Expenses	\$188,000.00	\$188,000.00
MAINE SCHOOL FOR THE DEAF		
Maintenance and Expenses	\$48,158.00	\$48,358.00
MAINE STATE PRISON		
Maintenance and Expenses	\$130,100.00	\$130,100.00
NORTHERN MAINE SANATORIUM		
Maintenance and Expenses	\$108,945.00	\$108,620.00
POWNAI STATE SCHOOL		
Maintenance and Expenses	\$260,605.00	\$260,605.00
STATE MILITARY AND NAVAL CHILDREN'S HOME		
Maintenance and Expenses	\$26,200.00	\$26,200.00
STATE REFORMATORY FOR MEN		
Maintenance and Expenses	\$54,800.00	\$54,800.00
STATE REFORMATORY FOR WOMEN		
Maintenance and Expenses	\$54,400.00	\$54,400.00
STATE SCHOOL FOR BOYS		
Maintenance and Expenses	\$68,674.00	\$68,674.00
STATE SCHOOL FOR GIRLS		
Maintenance and Expenses	\$73,500.00	\$71,500.00
WESTERN MAINE SANATORIUM		
Maintenance and Expenses	\$135,800.00	\$135,650.00
CHARITABLE AND BENEVOLENT INSTITUTIONS		
Aid to Bangor Anti-Tuberculosis Ass'n	\$3,150.00	\$3,150.00
" " Children's Heart Work Society	1,800.00	1,800.00
" " Children's Aid Society	2,520.00	2,520.00
" " Eastern Maine Orphan Home	1,800.00	1,800.00
" " Good Samaritan Home Ass'n	4,725.00	4,725.00
" " Healy Asylum	5,400.00	5,400.00
" " Home for Aged Women, Rockland	270.00	270.00
" " Home for Aged Women, Belfast	270.00	270.00
" " Maine Children's Home Society	4,500.00	4,500.00
" " Maine Mission for the Deaf	180.00	180.00
" " Maine Institution for the Blind	14,850.00	14,850.00
" " St. Joseph's Orphanage	3,600.00	3,600.00
" " St. Elizabeth's, Orphan Asylum and Holy Innocents Home	4,950.00	4,950.00
" " St. Louis' Home and School for Boys	2,250.00	2,250.00
" " Temporary Home for Women and Children	3,150.00	3,150.00
" " York County Children's Aid Society	1,800.00	1,800.00
Grand Total State Activities	\$8,116,522.00	\$8,307,892.00

Amounting to eight million, one hundred sixteen thousand, five hundred twenty-two dollars for the fiscal year ending June 30, 1934, and eight million, three hundred seven thousand, eight hundred ninety-two dollars for the fiscal year ending June 30, 1935.

MAINE STATE BUDGET

The following acts and amendments will be presented to the legislature to assist in carrying out the proposed reductions recommended by the budget:

EDUCATION

- An Act Relating to School Unions
- An Act Relating to Admission to Normal Schools
- An Act to Improve Rural School Teaching
- An Act Relating to Teachers' Retirement
- An Act Decreasing the Subsidy Contributed by the State Relative to Education
- An Act Relating to State Aid to Academies

INTEREST ON TRUST FUNDS

- An Act Relating to the Permanent School Fund
- An Act relating to the Interest on Organized and Unorganized Townships Funds (Known as Lands Reserved)

GENERAL

- An Act Relating to Stipend for Agricultural Societies, Aid to Libraries, Purchase of Books, Expenses of State Historian, Compensation and Expenses of Geologist, Topographic Mapping, and Abolishment of Grade Crossings.
- An Act Amending the Workmen's Compensation Act

FISH AND GAME

- An Act Repealing the Bounty on Porcupines and Hedgehogs
- An Act Reducing the bounty on Bobcat, Loupcervier and Canada Lynx

SUMMARY OF RECOMMENDATIONS BY THE BUDGET
REQUIRING DIRECT APPROPRIATIONS FOR YEARS 1933-34
AND 1934-35

WITH ESTIMATED TAX RATE

	1933-34	1934-35
Recommended for State Departments, Institutions, and Public and Private Institutions Receiving State Aid	\$8,116,522.00	8,307,892.00
Less Estimated Indirect Revenue.....	<u>3,167,290.00</u>	<u>3,267,290.00</u>
Balance requiring Direct Tax.....	4,949,232.00	5,040,602.00
For 1933-34 and 1934-35 Valuation \$696,466,849 at 7¼ Mills	<u>5,049,384.00</u>	<u>5,049,384.00</u>
Overlay	100,152.00	8,782.00

MAINE STATE BUDGET

STATEMENT OF
STATE TRUST FUNDS AND GUARANTEE DEPOSITS
AS OF JANUARY 1, 1933

	Amount	Deposited in Banks, and Securities
SECURITIES AND SAVINGS DEPOSITS HELD FOR TRUST FUNDS		
AUGUSTA STATE HOSPITAL		
Coburn Fund	50,000.00	
Helen A. Gilman Fund	1,000.00	
Joseph H. Williams Legacy	1,000.00	
Drew Bequest	500.00	
Orne Amusement Fund	1,000.00	
Robie Library Fund	2,000.00	
Col. Black Fund	2,000.00	
McLellan & Black Fund	1,273.44	
	58,773.44	58,773.44
BANGOR STATE HOSPITAL		
Robie Amusement Fund	2,000.00	2,000.00
UNIVERSITY OF MAINE		
Coburn Fund	100,000.00	
Land Grant Fund	118,300.00	
Carleton Fund	1,000.00	
	219,300.00	219,300.00
CENTRAL MAINE SANATORIUM		
John Prescott Fund	1,000.00	
Valora Chase Fund	812.02	
	1,812.02	1,812.02
WESTERN MAINE SANATORIUM		
John Prescott Fund	1,000.00	
Brown Co. Fund	1,200.00	
Unused Bal. from Old Comm.	3,334.80	
Charles A. Frost Fund	9,474.74	
Levi M. Stewart Fund	75,000.00	
	90,009.54	90,009.54
STATE MILITARY AND NAVAL CHILDREN'S HOME		
Administration Account	12,721.62	12,721.62
STATE MILITARY AND NAVAL CHILDREN'S HOME		
Children's Account	9,008.43	9,008.43
STATE SCHOOL FOR GIRLS		
Augustus Hopkins Legacy	1,000.00	
Peter Lane Legacy	1,156.65	
Eliza Mustard Legacy	3,912.50	
Nellie F. Shaw Legacy	4,750.00	
Jessie F. Godfrey Fund	893.00	
	11,712.15	11,712.15
STATE SCHOOL FOR BOYS		
Isaac Sanford Legacy	1,300.00	1,300.00
POWNAI STATE SCHOOL		
Joseph C. Greene Fund	6,000.00	6,000.00
JORDAN FORESTRY FUND		
Piscataquis Savings Bank	1,000.00	1,000.00
HOULTON ACADEMY		
Skowhegan Savings Bank	2,000.00	2,000.00
FOXCROFT ACADEMY		
Skowhegan Savings Bank	1,000.00	1,000.00

MAINE STATE BUDGET

STATE TRUST FUNDS AND GUARANTEE DEPOSITS AS OF JAN. 1, 1933—Concluded

	Amount	Deposited in Banks, and Securities
HEBRON ACADEMY Skowhegan Savings Bank	1,000.00	1,000.00
SCHOOL DISTRICT NO. 2 MADISON Skowhegan Savings Bank	1,000.00	1,000.00
MADAWASKA TRAINING SCHOOL Phillips Savings Bank	5,000.00	5,000.00
MAINE SCHOOL FOR THE DEAF Sweat Fund	2,754.67	
Barton Fund	684.05	
Swan Fund	924.66	
Whidden Fund	250.37	
Davies Fund	209.37	
Sweat Fund	1,561.32	
	6,384.44	6,384.44
Penobscot Indian Fund	88,092.44	88,092.44
Passamaquoddy Indian Fund	138,260.83	138,260.83
Permanent School Fund	566,894.62	566,894.62
Lands Reserved for Public Uses	834,512.06	834,512.06
Total Trust Funds		2,057,781.59
(Detail of State Trust Funds and Deposits on file in the Treasurer of State's Office)		
TRUST AND GUARANTEE DEPOSITS		
Securities of Insurance Companies Held for Trust Deposits	429,031.53	429,031.53
Maine Teachers' Retirement Ass'n and Lands Reserved for Public Uses	880,559.06	880,559.06
Securities Held for Guarantee Deposits Acct. Workmen's Compensation Act	122,500.00	122,500.00
SAVINGS DEPOSITS HELD FOR SINKING FUNDS		
Sinking Fund to Retire Kennebec Bridge Loan Bonds	209,926.03	
Sinking Fund to Retire State Pier Loan Bonds	26,127.14	
Sinking Fund to Retire War Loan Bonds	6,609.85	
Carlton Bridge Fund	29,214.32	271,877.34
Public Administrators' Fund	24,891.91	24,891.91
Receivers' Funds	20,058.43	20,058.43
SUMMARY		
Trust Funds Securities	2,057,781.59	
Other Trust Funds Securities	880,559.06	
Sinking Funds Securities	271,877.34	
	3,210,217.99	3,210,217.99
Trust Deposits	429,031.53	429,031.53
Guarantee Deposits Acct. Workmen's Compensation Act	122,500.00	122,500.00
Total Funded Securities Held by State	3,761,749.52	3,761,749.52

MAINE STATE BUDGET

JANUAR

Detail of the maturities of the various issues of bonds

Yr.	HIGHWAY AND BRIDGE LOAN BONDS			WAR LOAN BONDS			STATE PIER LOAN BONDS		
	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total
1933	\$831,000	\$1,024,930	\$1,855,930		\$16,560	\$16,560	\$115,000	\$43,700	\$158,700
1934	846,000	990,140	1,836,140		16,560	16,560	115,000	39,100	154,100
1935	1,052,000	953,050	2,005,050		16,560	16,560	115,000	34,500	149,500
1936	1,246,000	910,720	2,156,720		16,560	16,560	115,000	29,900	144,900
1937	1,251,000	859,530	2,110,530	414,000	8,280	422,280	115,000	25,300	140,300
1938	1,251,000	808,240	2,059,240				115,000	20,700	135,700
1939	1,251,000	756,950	2,007,950				115,000	16,100	131,100
1940	1,263,000	705,660	1,968,660				115,000	11,500	126,500
1941	1,339,000	654,090	1,993,090				115,000	6,900	121,900
1942	1,254,000	596,880	1,850,880				115,000	2,300	117,300
1943	1,274,000	551,320	1,825,320						
1944	1,099,000	500,360	1,599,360						
1945	1,049,000	458,400	1,507,400						
1946	1,049,000	416,440	1,465,440						
1947	1,029,000	374,880	1,403,880						
1948	1,029,000	333,720	1,362,720						
1949	1,129,000	292,560	1,421,560						
1950	1,129,000	247,400	1,376,400						
1951	969,000	202,240	1,171,240						
1952	844,000	163,480	1,007,480						
1953	719,000	128,720	847,720						
1954	911,500	98,960	1,010,460						
1955	500,000	64,000	564,000						
1956	400,000	44,000	444,000						
1957	600,000	28,000	628,000						
1958	100,000	4,000	104,000						
1959									
1960									
1961									
1962									
1963									
1964									
1965									
1966									
1967									
1968									
1969									
1970									
1971									
1972									
1973									
1974									
1975									
1976									
1977									
1978									
	\$25,414,500	\$12,168,670	\$37,583,170	\$414,000	\$74,520	\$488,520	\$1,150,000	\$230,000	\$1,380,000

Total Authorized Bonds 1913 to 1933	\$42,624,500
Total Unissued Highway and Bridge Bonds	3,000,000
Total Authorized and Issued	\$39,624,500
Total Matured 1913 to 1933	8,846,000
Total Outstanding Bonded Debt	30,778,500
All bonds are serial, requiring direct appropriations, except Kennebec and Waldo-Hancock Bridge Bonds to be paid from tolls	

MAINE STATE BUDGET

, 1933

and coupons attached for the years 1933 to 1978 inclusive.

Yr.	KENNEBEC BRIDGE LOAN BONDS			WALDO-HANCOCK BRIDGE LOAN BONDS			TOTALS		
	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Total	Bonds	Coupon Interest	Grand Total
1933	\$50,000	\$116,000	\$166,000		\$36,000	\$36,000	\$996,000	\$1,237,190	\$2,233,190
1934	50,000	114,000	164,000		36,000	36,000	1,011,000	1,195,800	2,206,800
1935	50,000	112,000	162,000		36,000	36,000	1,217,000	1,152,110	2,369,110
1936	50,000	110,000	160,000		36,000	36,000	1,411,000	1,103,180	2,514,180
1937	50,000	108,000	158,000		36,000	36,000	1,830,000	1,037,110	2,867,110
1938	50,000	106,000	156,000		36,000	36,000	1,416,000	970,940	2,386,940
1939	50,000	104,000	154,000		36,000	36,000	1,416,000	913,050	2,329,050
1940	60,000	101,800	161,800		36,000	36,000	1,438,000	854,960	2,292,960
1941	70,000	99,200	169,200	30,000	36,000	66,000	1,554,000	796,190	2,350,190
1942	70,000	96,400	166,400	30,000	34,800	64,800	1,469,000	730,380	2,199,380
1943	80,000	93,400	173,400	30,000	33,600	63,600	1,384,000	678,320	2,062,320
1944	80,000	90,200	170,200	30,000	32,400	62,400	1,209,000	622,960	1,831,960
1945	80,000	87,000	167,000	30,000	31,200	61,200	1,159,000	576,600	1,735,600
1946	90,000	83,600	173,600	44,000	30,000	74,000	1,183,000	530,040	1,713,040
1947	90,000	80,000	170,000	44,000	28,240	72,240	1,163,000	483,120	1,646,120
1948	90,000	76,400	166,400	44,000	26,480	70,480	1,163,000	436,600	1,599,600
1949	90,000	72,800	162,800	44,000	24,720	68,720	1,263,000	390,080	1,653,080
1950	100,000	69,000	169,000	44,000	22,960	66,960	1,273,000	354,960	1,627,960
1951	125,000	63,500	188,500	53,000	21,200	74,200	1,147,000	286,940	1,433,940
1952	125,000	58,500	183,500	53,000	19,080	72,080	1,022,000	241,060	1,263,060
1953	130,000	53,400	183,400	53,000	16,960	69,960	902,000	199,080	1,101,080
1954	80,000	49,200	129,200	53,000	14,840	67,840	1,044,500	163,000	1,207,500
1955	30,000	47,000	77,000	53,000	12,720	65,720	583,000	123,720	706,720
1956	30,000	45,800	75,800	53,000	10,600	63,600	483,000	100,400	583,400
1957	35,000	44,500	79,500	53,000	8,480	61,480	688,000	80,980	768,980
1958	35,000	43,100	78,100	53,000	6,360	59,360	188,000	53,460	241,460
1959	35,000	41,700	76,700	53,000	4,240	57,240	88,000	45,940	133,940
1960	40,000	40,200	80,200	53,000	2,120	55,120	93,000	42,320	135,320
1961	40,000	38,600	78,600				40,000	38,600	78,600
1962	40,000	37,000	77,000				40,000	37,000	77,000
1963	40,000	35,400	75,400				40,000	35,400	75,400
1964	45,000	33,700	78,700				45,000	33,700	78,700
1965	45,000	31,900	76,900				45,000	31,900	76,900
1966	50,000	30,000	80,000				50,000	30,000	80,000
1967	55,000	27,900	82,900				55,000	27,900	82,900
1968	55,000	25,700	80,700				55,000	25,700	80,700
1969	55,000	23,500	78,500				55,000	23,500	78,500
1970	55,000	21,300	76,300				55,000	21,300	76,300
1971	55,000	19,100	74,100				55,000	19,100	74,100
1972	60,000	16,800	76,800				60,000	16,800	76,800
1973	60,000	14,400	74,400				60,000	14,400	74,400
1974	65,000	11,900	76,900				65,000	11,900	76,900
1975	65,000	9,300	74,300				65,000	9,300	74,300
1976	70,000	6,600	76,600				70,000	6,600	76,600
1977	70,000	3,800	73,800				70,000	3,800	73,800
1978	60,000	1,200	61,200				60,000	1,200	61,200
	\$2,900,000	\$2,594,800	\$5,494,800	\$900,000	\$705,000	\$1,605,000	\$30,778,500	\$15,772,990	\$46,551,490

SUMMARY

	Bonds	Interest	Total
Highway and Bridge Loan Bonds	\$25,414,500	\$12,168,670	\$37,583,170
War Loan Bonds	414,000	74,520	488,520
State Pier Loan Bonds	1,150,000	230,000	1,380,000
Kennebec Bridge Loan Bonds	2,900,000	2,594,800	5,494,800
Waldo-Hancock Bridge Loan Bonds	900,000	705,000	1,605,000
Totals	\$30,778,500	\$15,772,990	\$46,551,490