

MAINE STATE LEGISLATURE

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PUBLIC DOCUMENTS

OF THE

STATE OF MAINE

BEING THE

REPORTS

OF THE VARIOUS

**PUBLIC OFFICERS
DEPARTMENTS AND
INSTITUTIONS**

FOR THE TWO YEARS

JULY 1, 1930 - JUNE 30, 1932

1931

REPORT OF

Committee on Budget

Presented to the 85th Legislature

STATE OF MAINE

Estimates of Income

and

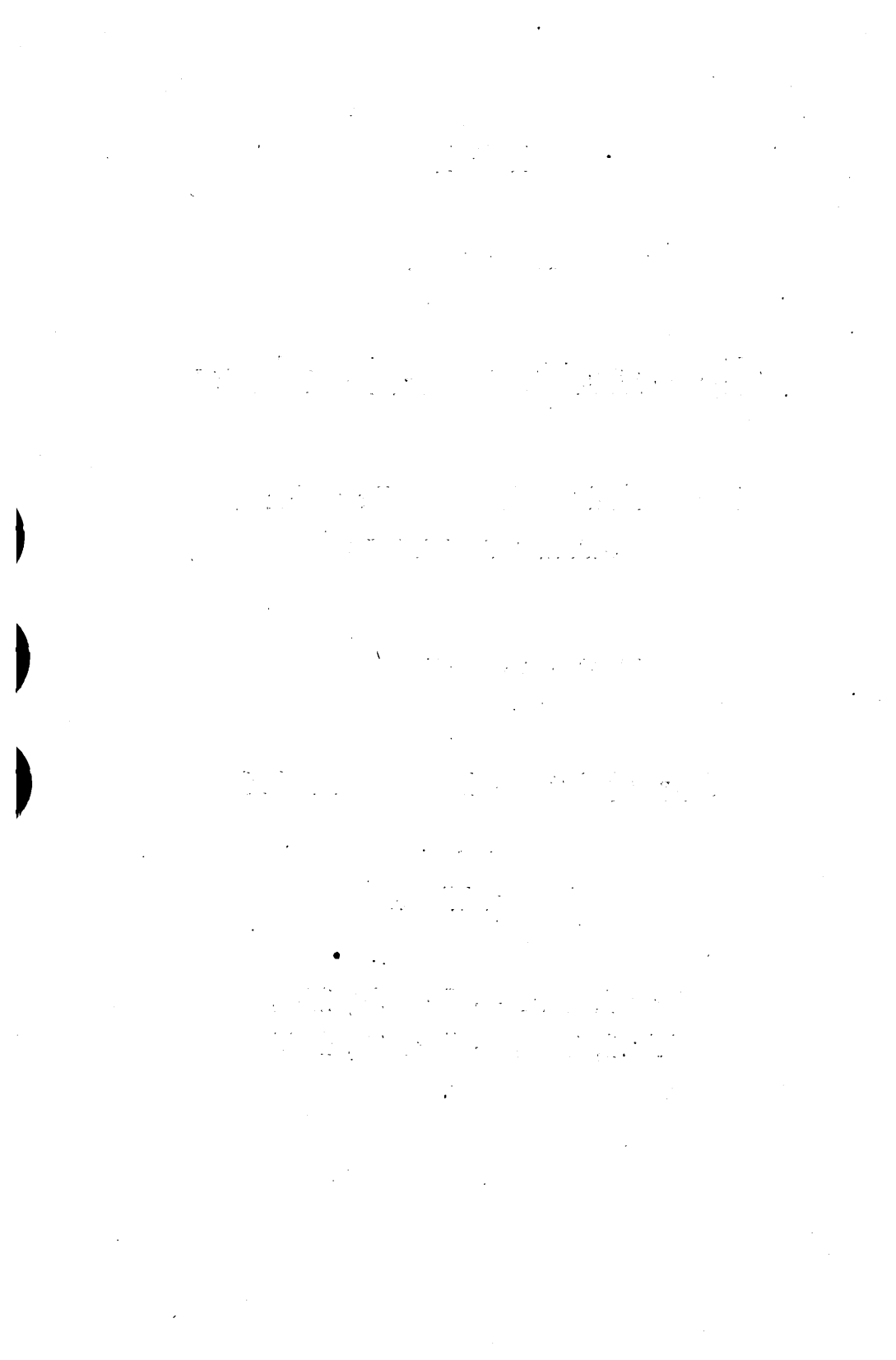
Appropriations Recommended

for

Fiscal Years

July 1, 1931 --- June 30, 1932

July 1, 1932 --- June 30, 1933



To the Honorable Senate and House of Representatives of the Eighty-fifth Legislature:

The Budget Committee formed according to law has held public hearings at Presque Isle, Bangor, Portland, Lewiston and Augusta. Members-elect of the Legislature were invited to attend these meetings and in their deliberations the Committee has consulted various senators and representatives.

While the law is not explicit regarding the form of a budget, it has seemed advisable to the Committee to depart from the past custom and to submit a comprehensive budget covering the entire receipts and disbursements for the two fiscal years under consideration. It is hoped that this will be more informative to the members of the Legislature and to the citizens of the State. The Committee employed William H. Deering as clerk and his services have been most valuable.

During the last year and a half the building program has been provided for by the setting aside of \$420,694.39. The State Auditor reports a balance in the Sinking Fund Reserve on December 31, 1930 of \$517,024.58, a necessary amount for a working balance. In addition there is \$260,105.23 in the State Contingent Fund which is reserved for emergencies that may occur within the next six months, some of which can already be foreseen. It is believed that this will be sufficient. Two years ago it was found necessary for the Legislature to pass a current deficiency bill of \$169,000. Such action for a somewhat smaller amount seems necessary this year, and there will be the customary deficiency act covering delayed bills for which funds previously available have lapsed. This will amount to about \$15,000 and is not shown in the budget as the act should be passed as an emergency, funds coming from lapsed balances already in the treasury.

The last two Legislatures have followed the policy of setting up a building program specifying certain construction to be authorized by the Governor and Council as surplus funds should appear in the general revenues. We believe that this policy filled a useful purpose but should no longer be carried on. In the past it enabled badly needed construction to be undertaken at various institutions which otherwise might not have been possible. A continuance of the plan would effect a sustained drain on the treasury that we believe would be bad financial policy. Some of the most pressing of the construction needs having been met, it seems wise to forego further expansion at this time.

The building program set up by the 1929 Legislature is now in effect terminated. Eight items have been authorized or completed, a minor item of construction at the State Prison having been eliminated as unnecessary. We have recommended under the appropriation for the Superintendent of Buildings the inclusion of sufficient money to put the heating plant of the State House in first-class condition and adapted to serve future as well as present needs. We have included also a sum which would be available for the lease of space outside the State House or the adaptation of space in the present buildings which might be made available for present day needs.

REPORT OF COMMITTEE ON BUDGET

There are listed in the Budget the items of new construction requested at various institutions together with a list of recent additions.

We recommend no appropriation for the Board of Commissioners of Pharmacy. Out of the eleven examining boards this has been the only one in recent years to receive a legislative appropriation. There seems no justification for an exception in this case and we believe this board, like the others, should be self-supporting.

There has been included in this Budget a summary of the Budget suggested by the Highway Department.

In order that construction and reconstruction may be carried on as rapidly as possible, we recommend that the Legislature consider the passage of an emergency law authorizing the Governor and Council to issue as required for road construction in the calendar year 1931, three million dollars of the bonds authorized by constitutional amendment in 1929. The present plan of the Highway Commission would be to use the balance of the bonds over the calendar years 1932 and 1933 in order to finish the 4-year program. Only by this method can Maine take advantage of all available Federal aid funds.

It has been obvious for some time that unless some change should be made in the provisions for the distribution of road moneys, or increased provision for road expenditures, there would be a serious deficit in the fund for State aid and maintenance. It does not appear feasible at the present time to provide for additional revenues for highway purposes. The Highway Commission has made some alternative suggestions and we believe that the plan best adapted to meet the situation would be as follows:

1. For the Legislature to pass an emergency bill providing that for the calendar year 1931 the law regarding the distribution of auto registration fees should be modified so that the balance after fixed charges would be applicable to maintenance purposes.

2. That for the calendar year beginning January 1, 1932 the law should be so modified that money from all sources available for maintenance and State aid, Third-class and Special Resolve construction should go into a general fund for maintenance and secondary highway construction to be apportioned in accordance with a plan to be devised, better to coordinate and complete the secondary highway system.

We believe that the adoption of some such policy would simplify not only the handling of highway finances but the understanding of the same and enable a more definite and better balanced program to be carried out. It seems of the greatest importance that adequate provision should be insured for the maintenance of roads after they are built. The financial details of these plans are shown in the budget.

The Committee views with concern the rising cost of government and the accompanying increase in taxation. At the same time it must be realized that when the State has assumed definite responsibilities these must be carried on well if they are to be carried on at all. All possible steps

REPORT OF COMMITTEE ON BUDGET

have been taken to reduce budget proposals to figures within our means and yet which would permit the carrying on of the State's business in a proper manner.

We believe that legislative procedure and records could be simplified and economies effected by the introduction of a general appropriation act covering all the appropriations to be made by the Legislature which are included in the Budget. Such an act would cover all the regular expenses of the departments and institutions. Hearings would be assigned on the separate items in the act and any figures amended as readily as if there were a large number of separate resolves. It has been the practice for separate resolves for the different items to be introduced and these are finally gathered together by the Committee on Appropriations and Financial Affairs into an appropriation act reported at the close of the session.

The plan recommended would require a much earlier report from the Committee of the general appropriation act, and it would be necessary to consider at the end of the session a supplementary act covering final matters.

While the Budget Committee is not directly concerned with the study of administrative reorganization, the work of this Committee has given the members an opportunity to note the possibility for more efficient and economical conduct of the State's business. We believe that a closer control of some of the departmental and institutional work of the State would be desirable and that the establishment of a better system of financial control is most desirable. We believe that budgetary methods may be greatly improved and that such small additional expense as might be incurred in providing for Budget control and for more time in the preparation of the next Budget would be well justified.

If legislation is passed adopting any of the suggestions contained in the recent Survey of the State Government this present budget can readily be regrouped in accordance with any rearrangement of the State's business.

Service on the Budget Committee has not been an easy task and the experience has brought very forcibly to our minds the need for the most careful scrutiny of State expenditures. We have prepared the accompanying budget after much deliberation and are pleased to report a financial plan permitting a reduction of the State tax of one-half mill for the biennium. The summary of estimates shows a tax rate of 7 mills for the first year and 7½ mills for the second. The difference is due to the fact that the large expense of a legislative session and large bond maturities fall in the second period.

Respectfully submitted,

WM. TUDOR GARDINER, Chairman

W. S. OWEN

ARTHUR G. SPEAR

LLEWELLYN CARLETON

ELBERT D. HAYFORD, Secretary

Committee on the Budget



Appendix

TO

Report of Committee on Budget

Estimates of Income for Periods

July 1, 1930 --- June 30, 1931

July 1, 1931 --- June 30, 1933

WITH

Appropriations for Same Period

RECOMMENDED BY THE

Committee on Budget

REPORT OF COMMITTEE ON BUDGET

INDIRECT INCOME FOR FISCAL YEARS, 1929-30, 1930-31,
1931-32, 1932-33

| | July 1, 1929 to June 30, 1930 | 1930-31 | 1931-32 | 1932-33 |
|--|-------------------------------------|--------------|--------------|--------------|
| Cost of Advertising Tax on Corporations.. | \$ 64.00 | \$ 60.00 | \$ 64.00 | \$ 64.00 |
| Corporation changes..... | 92,518.45 | 92,500.00 | 92,000.00 | 92,000.00 |
| Farm Lands Loan, Interest..... | 6,514.11 | 10,255.23 | 11,000.00 | 11,000.00 |
| Foreign Corporations..... | 4,610.00 | 4,600.00 | 5,000.00 | 5,000.00 |
| Fees, Attorney General..... | 2,660.00 | 2,660.00 | 2,600.00 | 2,600.00 |
| Insurance Commissioner..... | 55,352.34 | 57,852.00 | 60,300.00 | 62,800.00 |
| Inspectors of Steam Vessels..... | 2,535.00 | 2,500.00 | 2,700.00 | 2,700.00 |
| Land Agent and Forest Commissioner..... | 51.50 | 50.00 | 50.00 | 50.00 |
| Secretary of State..... | 7,439.34 | 7,500.00 | 7,500.00 | 7,500.00 |
| Fines and Licenses, Sea and Shore Fisheries | 285.94 | | 250.00 | 250.00 |
| Fish and Game, Fines & Licenses..... | 1,198.50 | | | |
| Non Resident Fishing Licenses..... | 4,110.00 | | | |
| Resident Hunters..... | 117.15 | | | |
| Interest on General Fund..... | 45,217.62 | 40,000.00 | 45,000.00 | 53,000.00 |
| Interest on State Tax..... | 398.18 | 400.00 | 350.00 | 350.00 |
| Interest on Forestry District Tax..... | 133.47 | 133.00 | 125.00 | 125.00 |
| Interest on Savings Deposits..... | 1,111.17 | 4,012.92 | 1,100.00 | 1,100.00 |
| Deposit, Forest Commissioner. | 103.67 | 100.00 | 100.00 | 100.00 |
| New Corporations..... | 17,733.03 | 17,800.00 | 17,500.00 | 17,500.00 |
| Penobscot Indians Shore Rentals..... | 1,750.00 | 1,750.00 | 1,750.00 | 1,750.00 |
| Tax on Collateral Inheritance and Estate Taxes..... | 1,010,179.24 | 1,000,000.00 | 700,000.00 | 700,000.00 |
| Uncommitted Tax on Corporations..... | 1,010.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Tax on Corporations..... | 548,723.83 | 514,384.70 | 550,000.00 | 565,000.00 |
| Express Companies..... | 38,713.71 | 39,000.00 | 35,000.00 | 36,000.00 |
| Insurance Companies..... | 505,232.39 | 510,000.00 | 556,000.00 | 581,000.00 |
| Special Insurance Brokers..... | 40.16 | 40.00 | 40.00 | 40.00 |
| Tax on Unauthorized Insurance..... | 821.40 | 800.00 | 800.00 | 800.00 |
| Loan and Building Associations.. | 2,700.86 | 1,234.08 | 2,800.00 | 2,800.00 |
| Tax on Parlor and Sleeping Cars..... | 2,200.06 | 2,200.00 | 1,800.00 | 1,600.00 |
| Tax on Personal Property..... | 10,893.23 | 9,846.74 | 10,000.00 | 10,000.00 |
| Railroad Companies..... | 1,739,976.98 | 1,740,000.00 | 1,674,236.00 | 1,694,236.00 |
| Savings Banks..... | 246,868.80 | 248,142.88 | 255,000.00 | 258,000.00 |
| Telegraph Companies..... | 30,719.93 | 31,000.00 | 34,000.00 | 36,000.00 |
| Telephone Companies..... | 346,342.77 | 350,000.00 | 381,000.00 | 398,500.00 |
| Trust and Banking Companies..... | 319,030.13 | 318,669.62 | 330,000.00 | 340,000.00 |
| Duties on Commissions..... | 4,260.00 | 4,200.00 | 4,000.00 | 4,000.00 |
| Augusta State Hospital..... | 60,348.09 | 60,441.69 | 60,500.00 | 60,500.00 |
| Bangor State Hospital..... | 23,031.91 | 24,142.68 | 23,000.00 | 23,000.00 |
| Pownal State School..... | 5,150.45 | 4,674.30 | 5,000.00 | 5,000.00 |
| Central Maine Sanatorium..... | 3,626.52 | 3,529.44 | 4,000.00 | 4,000.00 |
| Northern Maine Sanatorium..... | 1,334.40 | 1,377.60 | 1,300.00 | 1,300.00 |
| Western Maine Sanatorium..... | 6,025.59 | 3,749.37 | 6,000.00 | 6,000.00 |
| State Reformatory for Men..... | 3,945.46 | 6,300.90 | 4,000.00 | 4,000.00 |
| State Reformatory for Women..... | 478.92 | 346.80 | 500.00 | 500.00 |
| State School for Boys..... | 1,189.06 | 549.06 | 1,175.00 | 1,175.00 |
| State School for Girls..... | 417.26 | 798.15 | 400.00 | 400.00 |
| Steward Fund Income..... | 3,190.00 | 3,190.00 | 3,200.00 | 3,200.00 |

REPORT OF COMMITTEE ON BUDGET

INDIRECT INCOME FOR FISCAL YEARS, 1928-30, 1930-31,
1931-32, 1932-33 (Concluded)

| | July 1, 1929 to June 30, 1930 | 1930-31 | 1931-32 | 1932-33 |
|---|-------------------------------------|----------------|----------------|----------------|
| Prescott Fund Income..... | \$ 87.50 | \$ 87.50 | \$ 90.00 | \$ 90.00 |
| Robie Fund Income..... | 160.00 | 160.00 | 160.00 | 160.00 |
| Robie Library Fund Income..... | 160.00 | 160.00 | 160.00 | 160.00 |
| Dunnack's Maine Book..... | 7.70 | ..... | 5.00 | 5.00 |
| Superintendent of Public Printing..... | 1,139.04 | 925.17 | 875.00 | 875.00 |
| Industrial Accident Commission..... | 21.50 | 25.00 | 20.00 | 20.00 |
| Board and Care Neglected Children, Towns..... | 154,576.11 | 150,000.00 | 160,000.00 | 165,000.00 |
| State Board of Charities and Corrections.. | 7.40 | ..... | ..... | ..... |
| Sale of Land for Taxes..... | 13.60 | ..... | 10.00 | 10.00 |
| Sale of Centennial Coins..... | 53.00 | ..... | 40.00 | 40.00 |
| Sale of Book—Old Forts of Maine..... | 6.00 | ..... | 6.00 | 6.00 |
| Brown Company Fund Income..... | 72.00 | 72.00 | 72.00 | 72.00 |
| Itinerant Vendors' Licenses..... | 200.00 | 200.00 | 200.00 | 200.00 |
| Miscellaneous Items..... | 1,376.83 | 1,000.00 | ..... | ..... |
| Division of Animal Industry..... | 8,917.06 | 4,000.00 | 8,000.00 | 8,000.00 |
| Fines and Penalties, Fish and Game Department..... | 6,479.30 | 12,000.00 | 25,000.00 | 25,000.00 |
| | \$5,333,631.66 | \$5,290,361.83 | \$5,086,778.00 | \$5,195,578.00 |

REPORT OF COMMITTEE ON BUDGET

ALL OTHER INCOME FOR SPECIAL AND DEPARTMENT USES

INDIRECT REVENUE TO GENERAL FUNDS

| | 1929-1930 |
|---|-----------|
| Funds Office Insurance Commissioner | \$292.00 |
| Interest on General Funds | 1,063.65 |
| Miscellaneous Items | 94.50 |
| Damage by Dogs | 105.24 |
| Eastern State's Exposition Com. | 1,090.00 |
| Revision of Statutes | 60.00 |
| World War Relief Com. | 70.00 |
| State Tax Cities and Towns | 16,810.39 |
| Wild Lands | 2,064.04 |
| Insurance Co. | 1,690.06 |
| Savings Bank | 1,633.81 |
| Trust and Banking Co. | 2,726.19 |
| Unauthorized Insurance | 8.07 |
| Tax on Collateral Inheritances | 3,269.48 |
| Farm Lands Loan Commissions | 22,831.03 |

\$53,808.46

*Note.—The amounts in this tabulation are included in INDIRECT INCOME for the next three periods.

DIRECT TAX ON STATE VALUATION

| | 1929-1930 | 1930-1931 | 1931-1932 | 1932-1933 |
|--|----------------|----------------|----------------|----------------|
| | Actual | | | |
| 1929-1930 and 1930-1931 $7\frac{1}{2}$ Mills on valuation of | \$5,579,801.00 | \$5,477,637.00 | | |
| On valuation of \$757,289,579 for 1931-1932 at 7 mills | | | \$5,301,023.00 | |
| For 1932-1933 at $7\frac{1}{2}$ mills | | | | \$5,679,668.00 |
| | \$5,579,801.00 | \$5,477,637.00 | \$5,301,023.00 | \$5,679,668.00 |

REPORT OF COMMITTEE ON BUDGET

FEES, FINES AND LICENSES CREDITED BY LAW TO DEPARTMENTS AND INSTITUTIONS

| | 1929-1930 | 1930-1931 | 1931-1932 | 1932-1933 |
|--|--------------|---------------|---------------|---------------|
| Charitable and Benevolent Institutions.. | \$ 4,358.78 | | | |
| Commission of Agriculture..... | 102,992.44 | | | |
| Department of Public Welfare..... | 98,547.39 | | | |
| Executive Department..... | 2,724.34 | | | |
| Forest Commissioner..... | 51,703.58 | | | |
| Industrial Accident Com..... | 388.95 | | | |
| Inland Fish and Game Dept..... | 220,897.01 | | | |
| Insurance Commissioner..... | 49.80 | | | |
| Maine State Library..... | 1,570.55 | | | |
| Public Utilities Com..... | 11,405.30 | | | |
| Secretary of State..... | 3,122.40 | | | |
| State Commissioner Education..... | 44,262.35 | | | |
| State Department of Health..... | 21,740.85 | | | |
| State Highway Police..... | 1,296.99 | | | |
| Superintendent of Public Bldg..... | 504.71 | | | |
| Supreme Judicial and Superior Courts.. | 208.33 | | | |
| Treasurer of State..... | 1.15 | | | |
| Augusta State Hospital..... | 21.42 | | | |
| Maine School for Deaf..... | 2,373.37 | | | |
| *Maine State Prison..... | 51,728.22 | | | |
| Northern Maine Sanatorium..... | 36.86 | | | |
| Pownal State School..... | 94.16 | | | |
| State Reformatory for Men..... | 35.00 | | | |
| Western Maine Sanatorium..... | 199.39 | | | |
| Attorney General..... | 38.17 | | | |
| Bank Commissioner..... | 23,780.74 | | | |
| Examining Boards and Commission..... | 8,256.80 | | | |
| Bank Commissioner, Special a/c..... | 8,595.00 | | | |
| Sea and Shore Fisheries..... | 4,900.00 | | | |
| Old Forts and Military Reservations..... | 178.00 | | | |
| Maine Development Commission..... | 5,315.00 | | | |
| | \$671,327.05 | *\$621,000.00 | *\$621,000.00 | *\$621,000.00 |

*Note.—Under existing Laws the Fees, Fines and Licenses credited to Departments and Institutions will continue approximately the same.

*Maine State's Prison has lost \$50,000.00 of their revenue due to loss of industry.

REPORT OF COMMITTEE ON BUDGET

SPECIAL FUNDS

| | 1929-1930 | 1930-1931 | 1931-1932 | 1932-1933 |
|--|--------------|---------------|---------------|---------------|
| Lands reserved for Public use..... | \$46,576.68 | | | |
| Special Tax on Cities and Towns, uniform accounting..... | 2,073.71 | | | |
| Passamaquoddy Indians..... | 1,768.91 | | | |
| State Commissioner Education Federal Funds..... | 50,273.36 | | | |
| State Commissioner Education Teachers' Retirement, Fund..... | 2,175.96 | | | |
| Pownal State School, Joseph C. Greene Trust Fund..... | 3,000.00 | | | |
| State School for Girls, Godfrey Trust Fund..... | 63.43 | | | |
| Accrued Interest Highway Loan Bonds.. | 1,103.09 | | | |
| Accrued Interest Kennebec Bridge Bonds | 66,000.00 | | | |
| Account of principal of Kennebec Bridge Bonds..... | 10,569.90 | | | |
| State Auditor's Department..... | 1,095.93 | | | |
| | \$184,700.97 | *\$185,000.00 | *\$185,000.00 | *\$185,000.00 |

*Note.—No estimates made will remain approximately permanent.

REPORT OF COMMITTEE ON BUDGET

HIGHWAY FUNDS

| | Expended 1929-1930 | Appropriated 1930-1931 | Anticipated | |
|---|-----------------------|---------------------------|-----------------|-----------------|
| | | | 1931-1932 | 1932-1933 |
| Automobile Registration Fees and Licenses | \$3,164,126.67 | \$3,502,150.00 | \$3,313,160.00 | \$3,539,170.00 |
| Tax on Gasoline | 3,945,044.60 | 3,904,009.45 | 4,250,000.00 | 4,650,000.00 |
| Highway Bonds | 1,470,840.01 | 2,276,768.71 | 3,000,000.00 | 2,500,000.00 |
| Bridge Bonds | | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| Federal Aid | 1,186,205.56 | 884,913.00 | 1,250,000.00 | 1,000,000.00 |
| Cities, Counties and Towns | 2,011,038.94 | 2,181,460.99 | 2,415,000.00 | 2,515,000.00 |
| Misc. Revenue and Contributions | 798,812.28 | 874,406.00 | 625,000.00 | 625,000.00 |
| | *\$12,576,068.06 | \$14,623,708.15 | \$15,853,160.00 | \$15,829,170.00 |

Note.—This income is directly credited to the State Highway Commission and does not include appropriations from direct tax, which amounts to \$1,043,685.75 for 1929-1930 and \$1,057,289.00 for 1931-1932.

| | |
|---|------------------------|
| *Income from direct sources | \$12,576,068.06 |
| Appropriations from direct tax | 1,043,685.75 |
| From Bal. of July 1, 1929 | 1,411,066.68 |
| | <u>\$15,030,820.49</u> |
| Total Expenditures 1929-1930 From Auditor's Account | \$14,902,109.24 |
| Items considered on Income Side as Transfers not included in Expenses on Highway Books as an offset | 2,445.51 |
| Net Kennebec Bridge Tolls | 126,265.74 |
| | <u>\$15,030,820.49</u> |

NON-GOVERNMENTAL REVENUE ACCOUNT

| | 1929-1930 | 1930-1931 | 1931-1932 | 1932-1933 |
|--|---------------------|---------------------|---------------------|---------------------|
| County Taxes | \$131,874.45 | | | |
| Department Supplies | 57,697.10 | | | |
| Dog Licenses | 51,211.00 | | | |
| Dog Licenses Deficiencies | 7,210.00 | | | |
| Public Administrations | 137.58 | | | |
| Tax on Bank Stock | 431,518.49 | | | |
| Tax on Maine Forestry District | 169,428.23 | | | |
| White Mountain Forest Reserve | 1,416.10 | | | |
| | <u>\$850,492.95</u> | <u>\$850,000.00</u> | <u>\$850,000.00</u> | <u>\$850,000.00</u> |

*Note.—The State acts as an agent on these accounts; all funds collected are refunded to special purposes in the counties, towns and cities or district.

REPORT OF COMMITTEE ON BUDGET
 RECAPITULATION OF INCOME FROM ALL SOURCES

| | | | | |
|---|------------------|-----------------|-----------------|-----------------|
| Indirect Income | \$5,333,631.66 | \$5,290,361.83 | \$5,086,778.00 | \$5,195,578.00 |
| Indirect To General Funds, 1929-1930... | 53,808.46 | | | |
| Direct Tax State Valuation | 5,579,801.00 | 5,477,637.00 | 5,301,023.00 | 5,679,668.00 |
| Highway Funds | 12,576,068.06 | 14,623,708.15 | 15,853,160.00 | 15,829,170.00 |
| Fees, Fines and Licenses to Departments | 671,327.05 | 621,000.00 | 621,000.00 | 621,000.00 |
| Special Funds | 184,700.97 | 185,000.00 | 185,000.00 | 185,000.00 |
| Non-Governmental Revenue Accounts... | 850,492.95 | 850,000.00 | 850,000.00 | 850,000.00 |
| | *\$25,249,830.15 | \$27,047,706.98 | \$27,896,961.00 | \$28,360,416.00 |

*There is included in this item \$116,778.55 of delayed receipts from tax commitments and assessments, which should be deducted to balance with the books of the State Auditor.

REPORT OF COMMITTEE ON BUDGET

DEPARTMENT AND INSTITUTIONAL EXPENDITURES
AND RECOMMENDATIONS

| ADJUTANT GENERAL'S DEPT. | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---------------------------------|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salary of Adjutant General..... | \$3,950.68 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Military Fund..... | 98,760.72 | 103,000.00 | 106,600.00 | 106,600.00 |
| Armory Rentals..... | 23,904.08 | 25,000.00 | 25,000.00 | 25,000.00 |
| Printing Report A. G..... | 2,064.03 | 8,000.00 | | |
| Extra Pay War with Spain..... | | | 66.00 | 66.00 |
| Publication G.A.R. Records..... | 378.82 | 300.00 | 300.00 | 300.00 |
| Repairs Portland Armory..... | | | 12,000.00 | |
| Totals..... | \$129,058.33 | \$140,300.00 | \$147,966.00 | \$135,966.00 |

The department received from U. S. Government in year 1929-30
 For Armory Drill Pay \$150,012.48
 Military Activities 208,245.60
 Total.....\$358,258.08

This department is directly connected with the War Department at Washington, being a part of the National Defense Unit.
 All Military Equipment is furnished by the United States Government and there is in the custody of the Adjutant General approximately \$3,000,000.00 worth of such equipment.

| ATTORNEY GENERAL'S DEPARTMENT | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$17,392.09 | \$18,000.00 | \$18,000.00 | \$18,000.00 |
| General Office Expenses..... | 4,359.16 | 4,000.00 | 4,500.00 | 4,500.00 |
| Arrest and Apprehension of Criminals... | 2,618.85 | 6,500.00 | 5,000.00 | 5,000.00 |
| Totals..... | \$24,370.10 | \$28,500.00 | \$27,500.00 | \$27,500.00 |

The Attorney General is required by law to represent the state departments, state boards and commissions in all suits or other civil proceedings in which the state is a party or interested. He is also when requested required to give his written opinion upon questions of law submitted to him by the heads of the various departments. This department also enforces the collection of the collateral inheritance taxes, which branch produces a very important part of the income of the state.

REPORT OF COMMITTEE ON BUDGET

| BANK COMMISSIONER'S DEPARTMENT | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries & Clerk Hire..... | \$27,329.99 | \$36,760.00 | \$37,500.00 | \$37,500.00 |
| General Office Expenses..... | 24,030.15 | 18,000.00 | 20,100.00 | 20,100.00 |
| Expenditures from Special Revenue Reg- istration of Dealers in Securities (Blue Sky Law)..... | 7,965.60 | (1) | (1) | (1) |
| Loan Agency Inspection..... | 1,241.01 | (1) | (1) | (1) |
| | \$60,566.75 | \$54,760.00 | \$57,600.00 | \$57,600.00 |

Other revenue for use of the department includes a tax of \$2.50 per \$100,000.00 of bank resources, which produced in the year 1929-1930 \$8,595.00. It is estimated that this will produce \$8,600.00 in each of the two succeeding years. The fees for registration of dealers in securities in the year 1929-1930 amounted to \$19,680.74; and from loan agency inspection \$3,550.00. There was also received fees of \$500.00 for organization of trust companies.

The Bank Commissioner is required by law to visit each banking institution in the State at least once a year and by examination determine its financial standing. The Committee on Budget believes that the recommendations herein contained will provide for thorough and efficient examinations.

(1) An amount not exceeding the fees collected may be expended in the current year and in the two following years. This is provided for by a continuing statute and does not need to be appropriated.

| BOARD OF PRISON COMMISSIONERS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|-------------------------------------|-----------------------|---------------------------|-------------|------------|
| | | | 1931-1932 | 1932-1933 |
| Per Diem and Expenses..... | \$1,405.80 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Salary State Probation Officer..... | 2,100.00 | 2,500.00 | 2,100.00 | 2,100.00 |
| Salary of Clerk of Board..... | 307.30 | 300.00 | 300.00 | 300.00 |
| Totals..... | \$3,813.10 | \$4,300.00 | \$3,900.00 | \$3,900.00 |

| BOARD OF STATE ASSESSORS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---------------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$16,581.18 | \$17,000.00 | \$16,800.00 | \$16,800.00 |
| General Office Expense..... | 4,402.00 | 9,300.00 | 5,500.00 | 7,900.00 |
| Ascertaining Value of Wild Lands..... | 9,993.93 | 10,000.00 | 10,000.00 | 10,000.00 |
| Totals..... | \$30,977.11 | \$36,300.00 | \$32,300.00 | \$34,700.00 |

This board acts as a board of assessment and equalization. Each two years it determines the state valuation and commits the taxes on the banks and Public Utility corporations. It holds many meetings with local assessors and timberland owners. It is also engaged in the exploration of the timberlands, in which it employs expert timberland cruisers.

REPORT OF COMMITTEE ON BUDGET

BONDS AND INTEREST ON SAME

| MAINE STATE PIER | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|-----------------------------------|-----------------------|---------------------------|-------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Interest on State Pier Bonds..... | \$44,240.00 | \$46,000.00 | \$46,000.00 | \$46,000.00 |
| To retire State Pier Bonds..... | | | | 115,000.00 |
| | \$44,240.00 | \$46,000.00 | \$46,000.00 | \$161,000.00 |

Statement July 1, 1929 to June 30, 1930

| Assets: | | Liabilities and Surplus: | |
|---|-----------------------|---------------------------------------|---------------------------|
| Cash..... | \$68,958.26 | Accounts Payable..... | \$6,030.00 |
| Accounts Receivable..... | 3,464.58 | Accrued interest on Bonds..... | 3,380.00 |
| Inventory of Supplies and equip- ment..... | 18,407.72 | *Plant investment..... | 1,694,183.27 |
| *Wharf, Structure and buildings.. | 1,675,775.55 | Surplus as of 7/1/29 | \$56,734.46 |
| State of Maine..... | 3,380.00 | Operating profit 7/1/29 to 6/30/30 | \$9,658.38 66,392.84 |
| | <u>\$1,769,986.11</u> | | <u>\$1,769,986.11</u> |

Year 1928-29 Income and Expenditure Balance

| | |
|--|---------------------------|
| Income from Operations of Pier.. | \$112,156.12 |
| Total operating expenses | \$90,343.41 |
| State appropriation for interest on Bonds | 46,000.00 136,343.41 |
| State operating loss..... | \$24,187.29 |

Year 1929-30

| | |
|-----------------------------------|---------------------------|
| Income from operating Pier..... | \$105,888.38 |
| Total operating expense | \$96,230.00 |
| State appropriation int. on Bonds | 46,000.00 142,230.00 |
| State operating loss..... | \$36,341.62 |

*Plant Investment Detail

| | |
|---|----------------|
| Site (given by Portland and South Portland)..... | \$ 307,875.50 |
| Pier proper constructed by State of Maine Bonds..... | 1,164,430.45 |
| Steamship Shed (Special Legislative appropriation)..... | 165,000.00 |
| New storage building and additions from earnings..... | 37,727.10 |
| Miscellaneous improvements (earnings)..... | 742.50 |
| Plant value..... | 1,675,775.55 |
| Inventory of supplies and equipment 6/30/30..... | 18,407.72 |
| Total Plant investment..... | \$1,694,183.27 |

REPORT OF COMMITTEE ON BUDGET

| COMMISSIONER OF AGRICULTURE | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$36,077.15 | \$35,000.00 | \$35,000.00 | \$35,000.00 |
| General Office Expense..... | 15,077.82 | 15,000.00 | 15,000.00 | 15,000.00 |
| Division of Plant Industry..... | 24,922.24 | 25,000.00 | 25,000.00 | 25,000.00 |
| Division of Markets and Shipping Point Inspection..... | 38,182.88 | 12,000.00 | 12,000.00 | 12,000.00 |
| Division of Inspections..... | 28,641.65 | 12,000.00 | 12,000.00 | 12,000.00 |
| Sardine and Blueberry Factory Inspection | 14,043.34 | | | |
| Division of Animal Industry..... | 51,333.52 | 60,000.00 | 55,000.00 | 55,000.00 |
| Farmers' Institutes and Dairymen's Con- ferences and Premiums for Poultry Ex- hibits..... | 4,670.40 | 4,000.00 | 5,000.00 | 5,000.00 |
| Certification of Seed..... | 29,886.97 | 10,000.00 | 10,000.00 | 10,000.00 |
| Control and Suppression of Corn Borer.. | 9,999.95 | 10,000.00 | 10,000.00 | 7,500.00 |
| Study and Control of Blueberry Fruit Fly | 5,004.43 | 5,000.00 | 5,000.00 | 5,000.00 |
| Aid to Agricultural Societies and Fairs, in- cluding Maine Seed Improvement Asso- ciation. Maine State Agricultural Soci- ety..... \$2,500.00 | | | | |
| Eastern Maine State Fair..... 2,500.00 | | | | |
| Maine State Pomological Society | 2,000.00 | | | |
| Maine Seed Improvement Ass'n 1,000.00 | | | | |
| State Aid to Local Agricultural Societies | 21,835.98 | | | |
| | 29,835.98 | 30,720.56 | 32,002.24 | 32,002.24 |
| Based on Census of 1930, Population 800,056 at 4c per inhabitant. | | | | |
| Poultry Plant Highmore Farm..... | | 5,000.00 | 4,000.00 | 4,000.00 |
| Totals..... | \$287,676.33 | \$223,720.56 | \$220,002.24 | \$217,502.24 |

Income for Departmental Use

| | | | | |
|--|-------------|-------------|-------------|-------------|
| Division of Plant Industry..... | \$1,919.89 | \$1,268.84 | \$1,268.84 | \$1,268.84 |
| Division of Certification of Seed..... | 32,662.48 | 32,662.48 | 32,662.48 | 32,662.48 |
| Division of Inspection..... | 18,017.57 | 18,017.00 | 18,017.00 | 18,017.00 |
| Division of Markets..... | 26,522.11 | 27,200.00 | 29,400.00 | 31,000.00 |
| Division of Animal Industry..... | 3,000.00 | 9,700.00 | 10,100.00 | 10,100.00 |
| Totals..... | \$82,122.05 | \$88,848.32 | \$91,448.32 | \$93,048.32 |

The Commissioner of Agriculture, through the division of plant industry, has in the past year certified 600,000 barrel of seed potatoes, most of which is sold beyond the limits of the State, and has supervised moth pests and inspected nursery stock. The division of inspections analyzes food, animal feeds, fertilizers and insecticides and inspects the quality of apples sold. It also inspects the packing of blueberries, clams and sardines. The division of markets is charged with the duty of protecting the shipper of farm products, there being 5,968 lots inspected last year. The division of animal industry deals with dairy herds and milk supply. Largely as a result of this work tuberculosis in cattle has been practically eradicated in Maine, only one-half of one per cent of the herds of the state now reacting to this disease, with the result that this state is accredited as one of the few states free from this disease.

REPORT OF COMMITTEE ON BUDGET

SARDINE AND BLUEBERRY FACTORY INSPECTIONS, 1929-1930

| | <i>Receipts</i> | | <i>Expenditure</i> |
|-----------------------------------|-----------------|---------------------------|--------------------|
| Cash on Hand 7/1/29..... | \$1,050.89 | Blueberry Inspection..... | \$1,814.38 |
| Received Blueberry Inspection.... | 1,660.00 | Sardine Inspection..... | 12,228.96 |
| Sardine Inspection..... | 20,369.61 | Cash on Hand..... | 9,037.16 |
| | \$23,080.50 | | \$23,080.50 |

The above does not affect appropriations, as the factories pay 1¢ per case for inspections which covers all expenses. No estimates are made for the next two years as this is a self-sustained account.

| COMMISSIONERS OF PHARMACY | Expenses 1929-1930 | Appropriated 1930-1931 | Recommended | |
|----------------------------|-----------------------|---------------------------|-------------|-----------|
| | | | 1931-1932 | 1932-1933 |
| Per Diem and Expenses..... | \$1,586.72 | \$1,000.00 | | |

No recommendations for the next two periods are made as this is the only Board of Examination that if not self-supporting.

| COMMISSIONERS OF UNIFORM LEGISLATION | 1929-1930 | 1930-1931 | | |
|--|-----------|-----------|----|----|
| Conference of Commissioners and Expenses to National Conference..... | \$200.00 | \$500.00 | No | No |

| COUNTY ATTORNEYS | | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|-----------------------------|-------------|-----------------------|---------------------------|-------------|-------------|
| | | | | 1931-1932 | 1932-1933 |
| Androscoggin County..... | \$1,800.00 | | | | |
| Aroostook County..... | 1,500.00 | | | | |
| Cumberland County..... | 2,600.00 | | | | |
| Franklin County..... | 750.00 | | | | |
| Hancock County..... | 1,200.00 | | | | |
| Kennebec County..... | 1,400.00 | | | | |
| Knox County..... | 1,000.00 | | | | |
| Lincoln County..... | 1,000.00 | | | | |
| Oxford County..... | 1,200.00 | | | | |
| Penobscot County..... | 1,800.00 | | | | |
| Piscataquis County..... | 700.00 | | | | |
| Sagadahoc County..... | 1,000.00 | | | | |
| Somerset County..... | 1,200.00 | | | | |
| Waldo County..... | 1,000.00 | | | | |
| Washington County..... | 900.00 | | | | |
| York County..... | 1,600.00 | | | | |
| Assistant Androscoggin..... | 1,000.00 | | | | |
| Assistant Cumberland..... | 1,800.00 | | | | |
| | \$23,450.00 | \$23,654.82 | \$23,450.00 | \$23,450.00 | \$23,450.00 |

REPORT OF COMMITTEE ON BUDGET

| DEPARTMENT OF LABOR AND INDUSTRY | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|----------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$7,634.00 | \$7,700.00 | \$8,500.00 | \$8,500.00 |
| General Office Expense..... | 3,103.30 | 3,550.00 | 3,450.00 | 3,450.00 |
| Totals..... | \$10,737.30 | \$11,250.00 | \$11,950.00 | \$11,950.00 |

This department is required to enforce the law governing relations between employers and employees. The factory inspection covers safety and sanitary conditions, safeguarding of machinery, location and sufficiency of exits, stairways and fire escapes, lighting and heating arrangements, etc. The department is co-operating with the Federal Department of Labor and the State Chamber of Commerce in conducting a free employment bureau in Portland. This work the Commissioner believes should be extended, as owing to our climatic changes there are here many seasonal occupations.

| EXECUTIVE DEPARTMENT | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$26,172.58 | \$27,000.00 | \$27,000.00 | \$27,000.00 |
| General Office Expense..... | 6,253.88 | 10,000.00 | 10,000.00 | 10,000.00 |
| Pay Roll of Council and Visiting Committees..... | 11,958.43 | 11,500.00 | 12,500.00 | 13,500.00 |
| Contingent Fund for Governor and Council..... | 9,292.33 | 10,000.00 | 10,000.00 | 10,000.00 |
| Examination and Commitment of Insane | 390.80 | 750.00 | 500.00 | 500.00 |
| Plans and specifications for additional room for State Departments..... | 1,019.04 | | | |
| Support of Paupers and other Dependant Persons..... | 139,902.48 | 140,000.00 | 160,000.00 | 160,000.00 |
| Support of Needy Blind Residents of Maine..... | 112,827.89 | 110,000.00 | 110,000.00 | 110,000.00 |
| Education of Blind..... | 8,334.26 | 8,000.00 | 16,000.00 | 17,500.00 |
| Burial Expenses of Soldiers and Sailors and Widows of Soldiers and Sailors.... | 3,189.40 | 3,500.00 | 3,000.00 | 3,000.00 |
| Retiring and Pensioning of State Employees..... | 14,036.51 | 18,500.00 | 20,000.00 | 20,000.00 |
| Expenses in Pardon Hearings..... | | 500.00 | 500.00 | 500.00 |
| Special Pensions: Ernest Graffam.....\$300.00 Rachel Stanley.....300.00 Mary S. Hillman.....300.00 Rena Cooley.....300.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| Insurance on State House and State Institutional Buildings..... | 9,286.97 | 3,500.00 | 4,000.00 | 13,500.00 |
| Totals..... | \$343,864.57 | \$344,450.00 | \$374,700.00 | \$386,700.00 |

EXECUTIVE DEPARTMENT

The statutes provide that the Executive Department shall administer the aid to certain State beneficiaries. In 1915 the law was enacted providing for a pension for blind persons. The maximum rate by the statute is \$300.00 but none are paid more than \$180.00. The average is slightly under \$170.00 a year. About 65% of the pensioners are more than 60 years of age. The death rate is between eight and nine per cent. There are at present 696 on the roll. The indigent poor having no settlement, i.e., five year continuous residence in a city or town, are cared for by the town if they fall into distress, and upon due proof the State reimburses the town. Blind children are educated at the Perkins Institute for the Blind, at Watertown, Massachusetts, the tuition being \$400.00 each per year. At present 35 are so being educated. The State is at present pensioning 23 retired employees under an act passed in 1919. The maximum rate is one-half the average pay for five years prior to retirement. An older law provides for retirement pensions of Civil War veterans in the employ of the State for 25 years. Two veterans are still receiving the benefits of this law.

REPORT OF COMMITTEE ON BUDGET

| FOREST COMMISSIONER | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$3,245.83 | \$3,196.00 | \$3,200.00 | \$3,200.00 |
| General Office Expense..... | 2,592.22 | 2,500.00 | 2,500.00 | 2,500.00 |
| Administration of Public Lands..... | 100.13 | 500.00 | 500.00 | 500.00 |
| Control of White Pine Blister Rust..... | 6,314.90 | 6,250.00 | 6,250.00 | 6,250.00 |
| State Forest Nursery..... | 914.87 | 1,000.00 | 1,000.00 | 1,000.00 |
| Purchase of Land and General Forestry Purposes..... | 13,269.72 | 10,000.00 | 10,000.00 | 10,000.00 |
| Study and Control of Birch Saw Fly and Birch Case Bearer and other forest in- sects..... | 5,129.88 | 8,000.00 | 7,000.00 | 7,000.00 |
| Totals..... | \$31,567.55 | \$31,446.00 | \$30,450.00 | \$30,450.00 |

The Forest Commissioner is now engaged in the control of the white pine blister rust, in co-operation with the United States Department of Agriculture, various cities and towns and owners of stands of white pine growth. In addition to the state appropriation for this purpose the Federal Government contributes each year \$21,500; the municipalities, \$10,000; and pine owners \$9,000. The department also administers the Maine Forestry District, including a large part of the northern section of the state. An annual tax of two and a half mills on the dollar is assessed upon all the property in this district, the amount so assessed being \$168,984.20 in 1929. The district employs approximately 190 men and owns equipment valued at \$350,000.00, including lookout towers, camps, boats, trucks and fire tools to equip 10,000 men. The Federal Government contributes \$52,000.00 annually, \$42,000.00 of which is used in the district and the balance in organized towns. This organization is unique in that the owners pay for the protection of their lands, relieving the State of this work.

| INDUSTRIAL ACCIDENT COMMISSION | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$28,253.07 | \$22,200.00 | \$29,000.00 | \$29,000.00 |
| General Office Expense..... | 6,934.24 | 7,000.00 | 7,000.00 | 7,000.00 |
| | \$35,187.31 | \$29,200.00 | \$36,000.00 | \$36,000.00 |

Administration of Workmen's Compensation Act.

Number of accidents reported annually average 16,000; about 6000 of which are compensable. Nearly 1200 hearings are held each year in various parts of the state.

REPORT OF COMMITTEE ON BUDGET

| INLAND FISH AND GAME COMMISSIONER | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$ 16,473.14 | \$ 15,500.00 | \$ 18,700.00 | \$ 18,700.00 |
| General Office Expense..... | 12,442.69 | 7,000.00 | 14,700.00 | 14,700.00 |
| Fish Hatcheries, Protection of Game, etc. | 297,394.15 | 155,000.00 | 151,600.00 | 141,600.00 |
| Feeding Pools and Fish Hatcheries..... | 6,659.98 | 7,500.00 | | |
| Establishing Feeding or Rearing Stations for Fish..... | 11,605.53 | | | |
| Aid in Screening Lakes and Ponds..... | 1,850.00 | | | |
| Damage by Deer etc. to Crops and Or- chards..... | 2,857.03 | | | |
| Bounty on Porcupines..... | 5,286.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| Expenses of Committee to Revise Fish and Game Laws..... | 1,520.79 | | | |
| Totals..... | \$356,089.31 | \$190,000.00 | \$190,000.00 | \$180,000.00 |

The Commissioner of Inland Fisheries and Game has general supervision of the administration and enforcement of the inland fish and game laws. Recently additions to the extent of nearly 96,000 square feet of feeding pools for fish have been built with an approximate capacity of 4,000,000 fish. One hatchery with a capacity of nearly 500,000 fish is nearly finished. New feeding stations are under construction at Appleton, Rangeley, Cherryfield and Caratunk. These will have a total of 90 pools with an added capacity of 900,000 fish. Plans are now in process for a hatchery at Littleton and feeding stations at Norridgewock and in northern Hancock and northern Oxford counties. These will have an approximate capacity of 2,000,000 fish. It is confidently expected that in 1931 the department will place in the hatcheries 14,000,000 trout and salmon eggs. All fish and game wardens are now furnished with a distinctive uniform with the result that there is a much better feeling between the sportsmen and the wardens. The establishment of camps for wardens in unorganized districts and equipping them with cars, canoes and outboard motors has resulted in better protection for remote districts. There are constant calls for lectures on fish and game matters, but many of these requests cannot be complied with. The transfer of rabbits from Hancock and Washington Counties and the southern counties of the state has proven of great value in stocking the depleted areas. The cash income in the foregoing estimate is on the basis that the present Legislature will make the resident fishing license an annual license.

| INSURANCE COMMISSIONER | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|-----------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$9,609.00 | \$9,500.00 | \$9,800.00 | \$9,800.00 |
| General Office Expense..... | 4,063.51 | 5,000.00 | 5,000.00 | 5,000.00 |
| Totals..... | \$13,672.51 | \$14,500.00 | \$14,800.00 | \$14,800.00 |

The Insurance Commissioner is charged with the duty of annually examining insurance companies, to examine into insurance frauds and to investigate the causes of fires. He is ex-officio a member of the Industrial Accident Commission and has recently completed and reported on a special investigation of the Workmen's Compensation Act.

REPORT OF COMMITTEE ON BUDGET

| LEGISLATIVE DEPARTMENT | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|-------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Expenses of Legislature and Revisor of Statutes | \$363.55 | \$229,000.00 | \$5,400.00 | \$229,000.00 |
| Budget Committee | | 2,000.00 | | 3,000.00 |
| | \$363.55 | \$231,000.00 | \$5,400.00 | \$232,000.00 |
| Anticipated claims granted by Legislature and other contingencies | \$23,766.29 | | \$50,000.00 | |

| MAINE STATE LIBRARY | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire | \$15,061.68 | \$16,750.00 | \$16,750.00 | \$16,750.00 |
| Maintenance and General Office Expense | 8,910.43 | 8,500.00 | 8,500.00 | 8,500.00 |
| Reports of Judicial Decisions | 2,420.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Traveling Libraries | 7,279.37 | 6,500.00 | 6,500.00 | 6,500.00 |
| Donations for Founding Free Public Libraries | 126.43 | 200.00 | 200.00 | 200.00 |
| Stipends for Free Public Libraries | 14,479.49 | 15,000.00 | 15,000.00 | 15,000.00 |
| Binding Public Documents | | 300.00 | | 300.00 |
| Ancient Vital Statistics | 1,273.84 | 3,000.00 | 2,000.00 | 2,000.00 |
| A History of Pemaquid | 300.00 | | | |
| History of Town of Lincoln | 500.00 | | | |
| Beginning of Education of Maine | 120.00 | | | |
| Embsden Town of Yore | 500.00 | | | |
| Provide for the Purchase of Minstrelsy of Maine | 265.62 | | | |
| Music and Musicians of Maine | 500.00 | | | |
| Expenses of State Historian | | | 500.00 | 500.00 |
| | \$51,736.86 | \$52,750.00 | \$51,950.00 | \$52,250.00 |

The Librarian reports that the people of Maine are reading more and better books every year, the library sending out about 12,500 books a year; also some 1,500 traveling libraries. There are purchased annually some 2,000 books and there are about 3,000 gifts and exchanges. The legislative reference department is increasing in importance and efficiency. An important activity is indexing items containing valuable information about Maine history, its industries and people. All public documents and reports printed by the State as well as the session laws and town histories are sent out from the library. A library bulletin is issued quarterly. A library course for local librarians is also conducted, of which 3 are now taking advantage. A survey is now being made of the library resources of the State.

REPORT OF COMMITTEE ON BUDGET

| | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| MAINE DEVELOPMENT COMMISSION | \$69,014.97 | \$75,000.00 | \$75,000.00 | \$75,000.00 |

A number of important surveys are being prepared or have been completed. The flood hazard survey has been completed and printed, as well as the cotton textile and pulp and paper survey. The potato survey is now in its second year in markets outside Maine. The milk survey, in co-operation with the University of Maine, is progressing. The recreational survey, to determine the value of Maine's recreational property, has progressed along the Maine seacoast from Kittery to Bangor. When this is completed the inland recreational survey will be started. In the two coming years special emphasis will be placed on advertising the mining and quarrying possibilities of the State, also fisheries and the larger industrial developments. It is hoped that the advertising may increase the length of the tourist season, bringing people here earlier in the year and keeping them through the beautiful fall months. The demand for publications constantly increases.

| MISCELLANEOUS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Property exempt from Taxation..... | \$1,500.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Railroad and Telegraph Tax..... | 175,096.68 | 200,000.00 | 190,000.00 | 190,000.00 |
| Damage by Dogs..... | 39,953.48 | 35,000.00 | 30,000.00 | 30,000.00 |
| Department of Maine G.A.R..... | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| G.A.R. Cemetery Ass'n of Lewiston..... | 600.00 | ..... | ..... | ..... |
| Nat. Encampment G.A.R. at Portland . | 15,000.00 | ..... | ..... | ..... |
| Restoring early Records in Office of Registrar of Deeds, York County..... | 18.98 | 900.00 | ..... | ..... |
| Old Military Reservations and care of old Forts..... | 5,300.80 | 5,000.00 | 4,000.00 | 4,000.00 |
| Major General Henry Knox Memorial... | 2,500.00 | 2,500.00 | ..... | ..... |
| Nordica Memorial Ass'n..... | 500.00 | ..... | ..... | ..... |
| Revision of Statutes..... | 30,521.28 | ..... | ..... | ..... |
| Memorial to Major General Oliver Otis Howard..... | 364.96 | 5,000.00 | ..... | ..... |
| Commission to Investigate Workmen's Compensation Act..... | 27.65 | ..... | ..... | ..... |
| Expenses of Commission to Investigate Sunday Laws..... | ..... | 1,000.00 | ..... | ..... |
| | \$273,383.83 | \$253,400.00 | \$228,000.00 | \$228,000.00 |

RAILROAD AND TELEGRAPH TAX APPORTIONMENT

Not over 1% of the State Assessors valuation of the shares of stock held in Maine, is returned to the town where the railroad stock is owned.

REPORT OF COMMITTEE ON BUDGET

| PASSAMAQUODDY TRIBE OF INDIANS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| General Expenses..... | \$26,500.00 | \$26,000.00 | \$28,000.00 | \$28,000.00 |

PENOBSCOT TRIBE OF INDIANS

| | | | | |
|-----------------------|-------------|-------------|-------------|-------------|
| General Expenses..... | \$31,873.90 | \$29,985.55 | \$31,000.00 | \$31,000.00 |
|-----------------------|-------------|-------------|-------------|-------------|

| PUBLIC UTILITIES COMMISSION | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$51,796.01 | \$54,000.00 | \$56,000.00 | \$56,000.00 |
| General Office Expense..... | 17,780.68 | 20,500.00 | 18,300.00 | 18,300.00 |
| Hydrographic and Geological Surveys... | 37,024.48 | 40,000.00 | 40,000.00 | 40,000.00 |
| Aid to Navigation..... | 1,100.34 | 1,250.00 | 1,250.00 | 1,250.00 |
| Grade Crossings..... | 18,415.13 | 15,000.00 | 15,000.00 | 15,000.00 |
| Salary and Expenses of Consulting Engineer..... | 400.00 | 7,500.00 | 7,500.00 | 7,500.00 |
| | \$126,516.64 | \$138,250.00 | \$138,050.00 | \$138,050.00 |

This commission has jurisdiction of the 379 public utilities operating in the State. It is required to pass upon the security issues of all utilities and upon complaint, and after hearing may fix and regulate rates, tolls and charges. The commission also has the right to make valuations of the various utilities.

| SEA AND SHORE FISHERIES | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|----------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$4,649.99 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| General Office Expenses..... | 3,912.47 | 3,500.00 | 4,000.00 | 4,000.00 |
| Pay and Expenses of Wardens..... | 46,864.45 | 40,000.00 | 40,000.00 | 40,000.00 |
| Purchase of Seed Lobsters..... | 20,299.81 | 17,000.00 | 17,000.00 | 17,000.00 |
| Propagation of Shell Fish..... | 999.40 | 2,500.00 | 2,500.00 | 2,500.00 |
| | \$76,726.12 | \$68,000.00 | \$68,500.00 | \$68,500.00 |

The efforts of the Commission to impress upon those engaged in the industry of sea fishing that the protection of fish and lobsters means more money for them in the future if they co-operate with the department, have been producing good results. Maine heads all the states in the production of lobsters. Cod, hake, haddock and pollock, also materially add to the wholesome food supply. The Commission recommends the enactment of laws to protect the spawning beds of the cod. The herring fishery is very important as well as the clam industry. Twelve thousand Maine citizens depend on the fisheries for a livelihood.

REPORT OF COMMITTEE ON BUDGET

| SECRETARY OF STATE | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$13,313.83 | \$13,700.00 | \$14,000.00 | \$14,000.00 |
| General Office Expenses..... | 3,129.51 | 3,500.00 | 3,500.00 | 3,500.00 |
| Advertising Franchise Tax..... | 789.83 | 1,200.00 | 1,200.00 | 1,200.00 |
| Expenses of Primary Elections..... | 9,402.66 | 500.00 | 13,500.00 | 500.00 |
| Ballot Boxes for Towns..... | | 100.00 | 100.00 | 100.00 |
| Expenses of Australian Ballot, Presidential..... | | | | 8,000.00 |
| Expenses of Australian Ballot, September Election..... | | 13,500.00 | | 12,000.00 |
| Special Election..... | 9,173.83 | | 8,000.00 | |
| Advertising Laws..... | | 6,500.00 | | 6,500.00 |
| | \$35,809.66 | \$39,000.00 | \$40,300.00 | \$45,800.00 |

The duties of the secretary of State and his force are as follows: Attending as secretary the meetings of the Governor and Council and preserving records of all their official acts; preparing, recording and delivering commissions to all persons appointed by the governor; engrossing all acts and resolves of the legislature including the preservation and filing of the original papers and signed copies of all laws; publication of the official copies of the acts and resolves of each succeeding legislature; recording of the acts of incorporation of Maine formed corporations together with the annual return, sending out notices of the annual franchise tax, recording changes, etc.; registration of automobiles and the licensing of drivers of the same; preparation and distribution of all ballots used in state, county and national elections and primaries and the filing of the returns of votes of such elections.

| STATE AUDITOR'S DEPARTMENT | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$25,876.70 | \$28,000.00 | \$29,500.00 | \$29,500.00 |
| General Office Expense..... | 5,664.48 | 6,000.00 | 6,000.00 | 8,500.00 |
| Maine State Purchasing Ass'n Expenses..... | | | 400.00 | 400.00 |
| | \$31,541.18 | \$34,000.00 | \$35,900.00 | \$38,400.00 |

The duties of this office have greatly increased, due not only to the expanding business of the State, but also to recent enactments placing additional duties upon the department. In 1923 an act was passed requiring the State Auditor, when requested, to conduct audits of the accounts of any municipality or to install therein uniform systems of accounts. About 50 cities and towns have availed themselves of the benefits of this law. The auditor is now also required to collect the gasoline tax of nearly \$4,000,000.00 a year, and more recently to see to the inspection of gasoline and oil. His force is required to audit the books of 130 distributors of gasoline in the State and have analysis made of gasoline and oil samples. The cost is about three quarters of one per cent of the gasoline tax receipts.

| BOARD OF ARBITRATION AND CONCILIATION | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-----------|
| | | | 1931-1932 | 1932-1933 |
| Per Diem and Expenses..... | \$31.49 | \$200.00 | \$200.00 | \$200.00 |

REPORT OF COMMITTEE ON BUDGET

| STATE COMMISSIONER OF EDUCATION | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|----------------|----------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$30,447.30 | \$34,000.00 | \$34,000.00 | \$34,000.00 |
| General Office Expense..... | 13,018.64 | 15,000.00 | 15,000.00 | 15,000.00 |
| Superintendence of Towns Comprising School Unions..... | 185,821.41 | 180,000.00 | 185,000.00 | 185,000.00 |
| Aid to Academies..... | 105,000.00 | 105,000.00 | 105,000.00 | 105,000.00 |
| Schooling of Children in unorganized Townships..... | 44,349.52 | 44,000.00 | 44,000.00 | 44,000.00 |
| State Certification of Teachers..... | 344.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| Teachers Meetings..... | 2,410.73 | 3,500.00 | 3,500.00 | 3,500.00 |
| Normal and Training Schools..... | 243,130.39 | 225,000.00 | 225,000.00 | 225,000.00 |
| Normal Schools Upkeep..... | | | 25,000.00 | 25,000.00 |
| Extensions..... | 39,470.62 | 60,000.00 | 35,000.00 | 35,000.00 |
| Pensions for Retired Teachers..... | 132,303.08 | 100,000.00 | 150,000.00 | 150,000.00 |
| Training Rural Teachers..... | 31,838.06 | 31,000.00 | 31,000.00 | 31,000.00 |
| Interest on Trust Funds..... | 590.00 | 590.00 | 590.00 | 590.00 |
| Vocational Education..... | 21,234.23 | 30,000.00 | 30,000.00 | 30,000.00 |
| Registration of Teachers..... | 1,087.28 | 500.00 | 500.00 | 500.00 |
| State School Fund Estimated..... | 2,003,750.48 | 2,047,225.02 | 1,965,114.24 | 1,965,114.24 |
| *Interest on Lands Reserved..... | 39,576.48 | 40,000.00 | 42,000.00 | 42,000.00 |
| *Pension for Katherine H. Mara..... | 300.00 | 300.00 | 300.00 | 300.00 |
| | \$2,894,672.22 | \$2,917,115.02 | \$2,892,004.24 | \$2,892,004.24 |

*These items not deductible from State School Funds.
The estimated school funds for each of the next two years are as follows:

| | |
|--|----------------|
| 3½ mills on State valuation of \$757,289,579.00..... | \$2,523,296.00 |
| ½ tax on Savings Bank and Trust and Banking Companies..... | 292,500.00 |
| 6% interest on permanent school fund..... | 33,908.24 |

\$2,849,704.24

| | |
|--|------------|
| Deduct amounts as estimated by Commissioner of Education as above..... | 884,590.00 |
|--|------------|

| | |
|--|----------------|
| For distribution to cities, towns and plantations estimated..... | \$1,965,114.24 |
|--|----------------|

Few changes are necessary in the funds required by the Commissioner of Education.
Pensions for retired teachers due to change in the law by the last Legislature made necessary an increase of \$50,000 for this item.

REPORT OF COMMITTEE ON BUDGET

| NORMAL AND TRAINING SCHOOLS | Date Estab- lished | Approx. Annual Budget | Value of Plant | Number of Faculty | Number of Students |
|---------------------------------|--------------------------|-----------------------------|----------------------|-------------------------|--------------------------|
| Aroostook State N. S. | 1903 | \$36,123.00 | \$300,000 | 18 | 134 |
| Eastern State N. S. | 1867 | 26,083.00 | 225,000 | 14 | 93 |
| Farmington State N. S. | 1863 | 48,228.00 | 350,000 | 25 | 421 |
| Western State N. S. | 1878 | 55,545.00 | 375,000 | 28 | 420 |
| Washington State N. S. | 1910 | 34,247.00 | 200,000 | 15 | 133 |
| Madawaska Training School. | 1878 | 27,774.00 | 175,000 | 15 | 83 |
| | | *\$228,000.00 | \$1,625,000 | 115 | 1,284 |

*The total amount available for maintenance of Normal Schools is \$236,000 of which \$225,000 is appropriated by the state, and \$11,000 is received on account of contracts with the towns of Gorham and Presque Isle. Each normal school maintains its own dormitory system, furnishing board and rooms at a nominal cost of \$5.00 per week. Dormitory receipts for 1929, \$233,957.75, for 1930, \$214,779.73. Maintenance charges for provisions, matrons' salaries, heat, light and power and other expenses were \$209,998.31 in 1929, and \$189,083.03 in 1930. Earnings from dormitories are not required by law to be turned into the State Treasury.

A detailed report on Normal School receipts and expenditures is shown in report of Commissioner of Education.

The Commissioner recommends that gymnasiums and auditoriums be built at Gorham and Farmington from the regular appropriation for normal school extensions; also that a school building at Farmington be equipped. It is expected that these municipalities will share in the expense of these buildings. He believes that instead of expanding the schools that provision for more adequate facilities be provided for the present students.

| STATE DEPARTMENT OF PUBLIC WELFARE | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire. | \$10,535.57 | \$12,500.00 | \$39,100.00 | \$39,100.00 |
| General Office Expenses. | 6,648.37 | 7,500.00 | 7,500.00 | 7,500.00 |
| Board and Care of Neglected Children ... | 312,852.98 | 300,000.00 | 310,000.00 | 320,000.00 |
| Commissioners Per Diem and Expenses. . | 1,626.43 | 2,500.00 | 2,500.00 | 2,500.00 |
| Employees Traveling Expense. | 12,958.84 | 15,000.00 | 17,000.00 | 17,000.00 |
| Aid to Mothers with Dependent Children | 220,008.81 | 125,000.00 | 135,000.00 | 135,000.00 |
| Public and Private Hospitals. | 157,931.10 | 160,000.00 | 160,000.00 | 160,000.00 |
| | \$722,562.10 | \$622,500.00 | \$671,100.00 | \$681,100.00 |

There were committed to the Board of Children's Guardians in 1930, 158 children, as compared to 302 for the previous year. The daily average of children being cared for in 1930 was 2,252 as compared to 2,301 for the previous year. The number of children in free homes in 1930 was 662 as compared to 612 for the previous year. The reimbursement of the State by municipalities for amounts due for board and care of children for the year ended June 30, 1930, was \$154,576.11. The per capita cost for board per child per year in 1930 was \$212.89 as against \$218.08 in 1929. There are at present 14 field workers, there being no increase since 1928. On the Mothers' Aid work the municipalities contribute a like amount with the State. For the period 1929-1930 some \$94,000.00 was received from the towns on this account.

Increase in salaries and clerk hire are due to consolidating the same in one item rather than a division through the Board and Care of Neglected Children and Mothers' Aid as in previous years.

REPORT OF COMMITTEE ON BUDGET

| STATE DEPARTMENT OF HEALTH | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire.....* | \$36,007.57 | \$39,000.00 | \$39,000.00 | \$39,000.00 |
| General Office Expense..... | 17,152.17 | 22,000.00 | 22,000.00 | 22,000.00 |
| District Health Centers..... | 36,025.78 | 40,000.00 | 40,000.00 | 40,000.00 |
| Venereal Diseases..... | 11,239.68 | 14,000.00 | 14,000.00 | 14,000.00 |
| Maternity and Child Welfare Work..... | 29,070.97 | 25,000.00 | 25,000.00 | 25,000.00 |
| Aroostook Test Laboratory at Caribou . | 2,097.73 | 2,500.00 | 2,500.00 | 2,500.00 |
| Aid to Typhoid Carriers..... | 2,336.79 | 5,000.00 | 5,000.00 | 5,000.00 |
| | \$133,930.69 | \$147,500.00 | \$147,500.00 | \$147,500.00 |

The Department of Health endeavors to protect the health and lives of all the people of the State. The Division of Public Health Nursing and Child Hygiene acts in an advisory capacity for all public health nursing service in the State desiring such aid. In an attempt to protect the health and lives of mothers and young children during the past year more than 24,000 persons were reached by the district nurses.

Dental examinations were made of 4,340 children in 28 towns.

Sanitary Engineering Division made 154,387 tests of public and private water supplies, inspected and licensed 3,596 camps, roadside eating and lodging places, and did a large amount of investigation as to stream pollution.

| STATE HIGHWAY COMMISSION | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|----------------------------------|-----------------------|---------------------------|----------------|----------------|
| | | | 1931-1932 | 1932-1933 |
| Improvements of State Roads..... | \$300,000.00 | \$300,000.00 | \$300,000.00 | \$300,000.00 |
| Third Class Highway Fund..... | 743,685.00 | 743,685.00 | 757,289.79 | 757,289.79 |
| | \$1,043,685.00 | \$1,043,685.00 | \$1,057,289.79 | \$1,057,289.79 |

The above amounts are that part of highway funds raised by direct taxation on the valuation of the State. Complete proposed highway programs and funds are under a special tabulation.

| STATE PARK COMMISSION | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|-----------------------------------|-----------------------|---------------------------|-------------|------------|
| | | | 1931-1932 | 1932-1933 |
| Maintenance and Improvements..... | \$2,366.06 | \$3,000.00 | \$3,000.00 | \$3,000.00 |

The most necessary work the Commission believes is to repair the road across the south side of the park and grading and landscaping the bank near the railroad tracks.

| SUPERINTENDENT OF PUBLIC BUILDINGS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|--------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$37,236.68 | \$39,000.00 | \$38,000.00 | \$38,000.00 |
| Maintenance and Improvements..... | 42,588.65 | 40,000.00 | 40,000.00 | 40,000.00 |
| Remodeling Heating Plant..... | ..... | ..... | 30,000.00 | ..... |
| To Provide Additional Office Space..... | ..... | ..... | 10,000.00 | ..... |
| | \$79,825.33 | \$79,000.00 | \$118,000.00 | \$78,000.00 |

Among the repairs at State House in the past year and a half have been the laying of new walks, completion of the calking of the outside walls of the main structure, fireproofing dome, placing guards on skylights, and a large amount of painting. There is an urgent need for a new boiler, as the present boiler is 41 years old.

REPORT OF COMMITTEE ON BUDGET

| SUPREME JUDICIAL AND SUPERIOR COURTS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$126,754.05 | \$157,700.00 | \$145,200.00 | \$145,200.00 |
| 1 Chief Justice..... | \$9,000.00 | | | |
| 7 Associate Justices at \$8000..... | 56,000.00 | | | |
| 7 Superior Justices at \$7500.00..... | 52,500.00 | | | |
| 1 Reporter of Decisions.. | 2,700.00 | | | |
| 11 Official Stenographers at \$2500..... | 27,500.00 | | | |
| Clerk Hire..... | 10,000.00 | | | |
| | \$157,700.00 | | | |
| Retired Justices..... | 15,066.96 | 12,000.00 | 18,750.00 | 18,750.00 |
| 1 Supreme Judicial Court Chief Justice..... | \$6,750.00 | | | |
| 2 Supreme Judicial Court Justices..... | 12,000.00 | | | |
| | \$18,750.00 | | | |
| Expense of Law Courts..... | 1,498.04 | 2,150.00 | 2,500.00 | 2,500.00 |
| Clerks of Law Courts..... | 1,347.47 | 1,500.00 | 1,500.00 | 1,500.00 |
| Expenses of Justices..... | 5,951.74 | 7,500.00 | 7,500.00 | 7,500.00 |
| Stationery, Postage, Telephone, Etc..... | 1,699.73 | 1,250.00 | 1,500.00 | 1,500.00 |
| 1 Retired Justice Superior Court, Justice | 4,687.50 | 4,500.00 | 4,500.00 | 4,500.00 |
| | \$157,005.49 | \$186,600.00 | \$181,450.00 | \$181,450.00 |

| TREASURER OF STATE | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Salaries and Clerk Hire..... | \$19,921.71 | \$22,000.00 | \$22,500.00 | \$22,500.00 |
| General Office Expense..... | 7,408.62 | 9,000.00 | 9,000.00 | 10,000.00 |
| Interest on Trust Fund Abner Coburn Bequests and University of Maine, U. S. Land Grant..... | 11,915.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| | \$39,245.33 | \$43,000.00 | \$43,500.00 | \$44,500.00 |

The Treasury Department in paying the State's bills sends out more than 300,000 checks each year. This has made necessary the use of a check signature machine.

This department contains some very valued and historic records, which includes the first cash book used by the State in 1820 showing the amount of \$5000 in cash to start the State business.

REPORT OF COMMITTEE ON BUDGET

| TRUSTEES | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|-------------|------------|
| | | | 1931-1932 | 1932-1933 |
| Hospital Trustees, Per Diem and Expenses..... | \$3,551.41 | \$4,300.00 | \$4,000.00 | \$4,000.00 |
| Juvenile Institutions, Per Diem and Expenses..... | 1,049.87 | 1,000.00 | 1,500.00 | 1,500.00 |
| Tuberculosis Sanatoriums Per Diem and Expenses..... | 2,703.13 | 2,500.00 | 2,800.00 | 2,800.00 |
| | \$7,304.41 | \$7,800.00 | \$8,300.00 | \$8,300.00 |

| UNIVERSITY OF MAINE, ORONO | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| One Mill on State Valuation for State Support to University..... | \$743,685.75 | \$743,685.75 | \$757,289.79 | \$757,289.79 |
| <i>Statement of Income and Expenditures as of June 30, 1930:</i> | | | | |
| <i>Income</i> | | | | |
| State of Maine..... | 743,685.75 | | | |
| Experiment Stations..... | 5,854.11 | | | |
| Reimbursements..... | 20,631.69 | | | |
| Federal Government..... | 226,267.36 | | | |
| Students, Tuitions and Extras..... | 192,847.80 | | | |
| Interest on Trust Funds and Investments..... | 46,609.26 | | | |
| Miscellaneous, Dormitories, Agricultural Sales, etc..... | 246,572.40 | | | |
| | \$1,482,468.37 | | | |
| <i>Expense:</i> | | | | |
| Administration, Maintenance and University Activities, etc..... | 728,295.41 | | | |
| Interest, Insurance, Dormitory expense, repairs, etc..... | 197,338.52 | | | |
| Property renovations and Equipment, etc..... | 163,565.12 | | | |
| Co-operations, Agricultural extension work..... | 142,534.72 | | | |
| Agricultural experiment Stations..... | 154,807.63 | | | |
| Uncompleted projects and reduction on notes..... | 69,000.00 | | | |
| Free cash surplus..... | 26,926.97 | | | |
| | \$1,482,468.37 | | | |

REPORT OF COMMITTEE ON BUDGET

| WAR BOND SINKING FUND | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| <i>Actual Requirements:</i> | | | | |
| Accrued Interest Soldiers Bonus Bonds . . | \$41,512.50 | \$20,250.00 | \$12,000.00 | \$6,000.00 |
| Reserve to Retire Soldiers Bonus Bonds . . | 298,000.00 | 300,000.00 | ..... | 300,000.00 |
| Accrued Interest War Loan Bonds | 23,170.00 | 21,560.00 | 19,560.00 | 17,560.00 |
| Reserve to Retire War Loan Bonds | 50,000.00 | 50,000.00 | 50,000.00 | 64,000.00 |
| Pensions Soldiers, Sailors and Widows . . . | 72,781.54 | 65,000.00 | 55,000.00 | 55,000.00 |
| Dependents of World War Veterans | 57,591.40 | 50,000.00 | 75,000.00 | 75,000.00 |
| | \$543,055.44 | \$506,810.00 | \$211,560.00 | \$517,560.00 |

The War Bond Sinking Fund was created in 1921 and provided that 1 mill each year should be assessed on the valuation of the State to provide for interest and retirement of War Loan and Soldiers Bonus Bonds and for pensions for soldiers, sailors and marines.

This was amended in 1927 so that any surplus arising beyond the actual requirements could be used as direct revenue of the State.

| AUGUSTA STATE HOSPITAL | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services | \$168,760.51 | \$170,000.00 | \$175,000.00 | \$178,000.00 |
| Maintenance | 194,986.30 | 212,000.00 | 199,800.00 | 202,000.00 |
| Repairs and Equipment | 48,897.12 | 50,750.00 | 50,000.00 | 51,300.00 |
| Interest on Trust Funds, Robie, Williams and Gilman legacies | 250.00 | 250.00 | 250.00 | 250.00 |
| Dredging River | 9,903.89 | ..... | ..... | ..... |
| | \$422,797.82 | \$433,000.00 | \$425,050.00 | \$431,550.00 |

The Augusta State Hospital is caring for 1,191 patients with 247 employees at a per capita cost of \$6.32 per week.

Products were made in their sewing room valued at \$3,941 and the upholstery department produced goods to the extent of \$4,275, both for institutional use.

The Institution Farm consisting of 400 acres of land, producing milk and vegetables for the Hospital use valued at \$39,181 representing 29.53% of their food consumed.

An accredited herd free from tuberculosis produced 549,678 Lbs. of milk at an average of 8,792 Lbs. per cow at a cost of 4c per quart.

The live stock consisting of 84 cows, 33 head of young stock, 138 hogs and pigs, 8 horses and approximately 2,400 hens and chickens is valued at \$17,500.

| BANGOR STATE HOSPITAL | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services | \$124,959.99 | \$127,700.00 | \$132,500.00 | \$134,000.00 |
| Maintenance | 182,163.54 | 188,570.00 | 191,340.00 | 193,640.00 |
| Repairs and Equipment | 50,418.07 | 50,000.00 | 51,000.00 | 52,200.00 |
| Interest on Trust Funds (Robie Fund) . . . | 160.00 | 160.00 | 160.00 | 160.00 |
| | \$357,701.60 | \$366,430.00 | \$375,000.00 | \$380,000.00 |

The Bangor State Hospital during the past year cared for daily average of 913 patients with 183 employees at a gross per capita cost of \$7.50 per week.

Articles were made and repaired in the sewing room valued at \$8,120.

Work done in the repair shop represents \$10,039 at market value.

The farm produced vegetables valued at \$8,135.

REPORT OF COMMITTEE ON BUDGET

| POWNAI STATE SCHOOL | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|----------------------------|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$91,370.49 | \$88,900.00 | \$116,525.00 | \$116,525.00 |
| Maintenance..... | 113,898.77 | 113,900.00 | 137,700.00 | 137,700.00 |
| Repairs and Equipment..... | 47,170.76 | 51,650.00 | 51,000.00 | 51,000.00 |
| | \$252,440.02 | \$254,450.00 | \$305,225.00 | \$305,225.00 |

Pownal State School after January, 1931, will have a capacity of 810 children, employing 124 people and operating on a gross per capita cost of \$6.80 per week.

The school's educational department employs a full time supervisor and conducts elementary classes on a par with regular educational work. A trade school is also maintained and produced articles for use in the institution valued at \$17,194.00 during the year of 1929.

The farm produced \$51,960.00 or about 50% of the food value used.

The value of all articles and farm products produced last year amounted to \$78,683.99 and it is hoped to increase this amount to \$99,000.00 during the next two years.

| CENTRAL MAINE SANATORIUM, FAIRFIELD | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$46,696.20 | \$45,000.00 | \$56,700.00 | \$56,700.00 |
| Maintenance..... | 100,175.43 | 110,000.00 | 113,400.00 | 113,400.00 |
| Repairs and Equipment..... | 11,533.46 | 14,000.00 | 18,900.00 | 18,900.00 |
| | \$158,405.09 | \$169,000.00 | \$189,000.00 | \$189,000.00 |

CENTRAL MAINE SANATORIUM

Hardy Building has had new sills; 2 new piazzas built on Chase Building; new iron roofing on Chase Building, Garage and Milliken Building; general repairs to Downs Building by putting new wall board throughout and partly painting same; the bed capacity of the institution has been increased by 32 beds in the new patients building.

The Trustees report that the buildings at Fairfield are in need of repairs.

| NORTHERN MAINE SANATORIUM, PRESQUE ISLE | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$37,479.16 | \$36,750.00 | \$41,110.00 | \$41,110.00 |
| Maintenance..... | 64,028.19 | 68,000.00 | 68,000.00 | 68,000.00 |
| Repairs and Equipment..... | 11,144.88 | 10,500.00 | 11,500.00 | 11,500.00 |
| Special Roof Repairs..... | | | 650.00 | |
| | \$112,652.23 | \$115,250.00 | \$121,260.00 | \$120,610.00 |

NORTHERN MAINE SANATORIUM

A new Nurses' Home has been built, 21 rooms; the bed capacity increased 12 beds; kitchen repaired and renewed throughout; Powers Building repaired and painted and a new filtering system installed for all water taken from the river; Superintendent's Home and Nurses' Home weather stripped.

The condition of the institution as a whole, as far as repairs are concerned, is very good.

REPORT OF COMMITTEE ON BUDGET

| WESTERN MAINE SANATORIUM, HEBRON | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|----------------------------------|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$54,621.49 | \$52,000.00 | \$55,053.00 | \$55,053.00 |
| Maintenance..... | 68,938.58 | 73,000.00 | 72,500.00 | 72,500.00 |
| Repairs and Equipment..... | 17,138.29 | 16,500.00 | 16,500.00 | 16,500.00 |
| | \$140,698.36 | \$141,500.00 | \$144,053.00 | \$144,053.00 |

WESTERN MAINE SANATORIUM

There has been built and furnished a Superintendent's home; X-ray room has been repaired and enlarged; some equipment also renewed; Reception Cottage repaired throughout and the bed capacity increased by six patients; all buildings at the institution painted; Administration Building repaired by putting concrete floor on piazza.

Institution is in very fair condition as to general repairs, excepting the heating system which should be gone over.

| MAINE SCHOOL FOR DEAF, PORTLAND | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|---------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$30,041.14 | \$30,500.00 | \$30,500.00 | \$30,500.00 |
| Maintenance..... | 17,713.16 | 16,000.00 | 18,000.00 | 18,000.00 |
| Repairs and Equipment..... | 9,013.90 | 8,000.00 | 8,000.00 | 8,000.00 |
| Installing of Radio Ear..... | | 2,500.00 | 2,800.00 | |
| | \$56,768.20 | \$57,000.00 | \$59,300.00 | \$56,500.00 |

Maine School for Deaf is caring for 109 pupils, employing 33 persons and operating on a gross per capita cost of \$9.04 per week.

During the past year Radio Ear Equipment has been installed, making it possible for the first time to teach by the spoken word. Additional Radio Equipment is recommended so that half of the pupils may receive instruction by this method at a time.

| MAINE STATE PRISON, THOMASTON | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|--------------|--------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$56,165.96 | \$55,650.92 | \$59,862.33 | \$59,862.33 |
| Maintenance..... | 112,557.95 | 50,000.00 | 70,000.00 | 70,000.00 |
| Permanent Improvements..... | 2,003.31 | 2,500.00 | | |
| Repairs and Equipment..... | | | 6,000.00 | 3,000.00 |
| Retiring and Pensioning Prison Officials | 1,250.00 | 2,000.00 | 2,264.00 | 2,264.00 |
| | \$171,977.22 | \$110,150.92 | \$138,126.33 | \$135,126.33 |

The State Prison increased appropriation is due to loss of all manufacturing activities, this amounted to \$47,755 during year ending June, 1929.

There are now 210 prisoners and 44 guards and employees at the Prison. Gross per capita cost is now \$15.34 per week. The farm produced in all \$9,158.38 in the last year.

REPORT OF COMMITTEE ON BUDGET

| STATE MILITARY AND NAVAL CHILDREN'S HOME, BATH | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services | \$9,166.55 | \$9,076.96 | \$9,492.24 | \$9,492.24 |
| Maintenance | 14,873.91 | 15,000.00 | 15,000.00 | 15,000.00 |
| Repairs and Equipment | 4,878.99 | 3,500.00 | 4,884.00 | 4,884.00 |
| | \$28,919.45 | \$27,576.96 | \$29,376.24 | \$29,376.24 |

This institution was established in 1866 to care for orphans of soldiers and sailors of the Civil War. The law has now been amended so it may provide for other orphans. The home has about 50 boys and girls. Trust funds of the institution to the amount of \$11,948.19 have been invested in securities which have been placed in the hands of the Treasurer of State, the income being applicable to the expenses of the institution.

STATE REFORMATORY FOR MEN, SOUTH WINDEHAM

| | | | | |
|-----------------------------|-------------|-------------|-------------|-------------|
| Personal Services | \$22,306.50 | \$21,200.00 | \$21,900.00 | \$21,900.00 |
| Maintenance | 29,922.33 | 30,000.00 | 31,000.00 | 31,000.00 |
| Repairs and Equipment | 13,785.34 | 15,000.00 | 15,000.00 | 15,000.00 |
| | \$67,014.17 | \$66,200.00 | \$67,900.00 | \$67,900.00 |

| STATE REFORMATORY FOR WOMEN, SKOWHEGAN | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services | \$19,761.01 | \$21,000.00 | \$21,000.00 | \$21,000.00 |
| Maintenance | 24,601.15 | 28,300.00 | 28,500.00 | 28,500.00 |
| Repairs and Equipment | 16,983.57 | 15,000.00 | 12,000.00 | 15,000.00 |
| To Complete Detention Building | | | 10,000.00 | |
| | \$61,345.73 | \$64,300.00 | \$71,500.00 | \$64,500.00 |

This institution cares for 110 women and 22 babies. It has 23 employees. The farm in the last fiscal year produced crops to the value of \$13,495.54.

| STATE SCHOOL FOR BOYS SOUTH PORTLAND | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--------------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services | \$19,695.06 | \$20,300.00 | \$20,300.00 | \$20,300.00 |
| Maintenance | 39,191.34 | 36,000.00 | 37,000.00 | 37,000.00 |
| Repairs and Equipment | 8,197.31 | 12,000.00 | 12,000.00 | 12,000.00 |
| Interest on Trust Funds | 29.95 | 42.00 | 42.00 | 42.00 |
| | \$67,113.66 | \$68,342.00 | \$69,342.00 | \$69,342.00 |

This institution has a daily average population of 137. It has 27 employees. The farm in the last fiscal year produced crops to the value of \$18,220.15.

REPORT OF COMMITTEE ON BUDGET

| STATE SCHOOL FOR GIRLS, HALLOWELL | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|-------------------------------------|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Personal Services..... | \$23,993.60 | \$25,000.00 | \$24,000.00 | \$24,000.00 |
| Maintenance..... | 40,275.26 | 42,000.00 | 41,000.00 | 41,000.00 |
| Repairs and Equipment..... | 14,387.10 | 13,000.00 | 16,000.00 | 16,000.00 |
| Interest on Trust Funds..... | 146.75 | 540.96 | 540.96 | 540.96 |
| Special Repairs and Extensions..... | 4,998.67 | ..... | ..... | ..... |
| | \$83,801.38 | \$80,540.96 | \$81,540.96 | \$81,540.96 |

This institution at present has a daily average population of 174. There are 31 employees. The farm in the last fiscal year produced crops to the value of \$7,106.10.

| PRIVATE CHARITABLE INSTITUTIONS | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-------------|-------------|
| | | | 1931-1932 | 1932-1933 |
| Bangor Anti-Tuberculosis Ass'n..... | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| Children's Heart Work Society..... | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Children's Aid Society..... | 1,999.21 | 2,800.00 | 2,800.00 | 2,800.00 |
| Eastern Maine Orphans' Home..... | 2,177.21 | 2,000.00 | 2,000.00 | 2,000.00 |
| Good Samaritan Home Association..... | 5,250.00 | 5,250.00 | 5,250.00 | 5,250.00 |
| Healy Asylum..... | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Home for Aged Women, Rockland..... | 300.00 | 300.00 | 300.00 | 300.00 |
| Home for Aged Women, Belfast..... | ..... | 300.00 | 300.00 | 300.00 |
| Maine Children's Home Society..... | 4,613.24 | 5,000.00 | 5,000.00 | 5,000.00 |
| Maine Mission for the Deaf..... | 150.00 | 200.00 | 200.00 | 200.00 |
| Maine Institution for Blind..... | 14,865.90 | 16,500.00 | 16,500.00 | 16,500.00 |
| St. Joseph's Orphanage..... | 4,470.50 | 4,000.00 | 4,000.00 | 4,000.00 |
| St. Elizabeth's Orphan Asylum and Holy Innocents Home..... | 5,080.75 | 5,500.00 | 5,500.00 | 5,500.00 |
| St. Louis Home and School for Boys.... | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Temporary Home for Women and Children..... | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| York County Children's Aid Society.... | 1,854.60 | 2,000.00 | 2,000.00 | 2,000.00 |
| Waldo County General Hospital..... | 1,000.00 | 1,000.00 | ..... | ..... |
| | \$59,261.41 | \$62,350.00 | \$61,350.00 | \$61,350.00 |

REPORT OF COMMITTEE ON BUDGET

SUMMARY OF DEPARTMENT AND INSTITUTIONAL RECOMMENDATIONS
REQUIRING APPROPRIATIONS

| | Expended 1929-1930 | Appropriated 1930-1931 | Recommended | |
|--|-----------------------|---------------------------|-----------------|-----------------|
| | | | 1931-1932 | 1932-1933 |
| Adjutant General's Dept. | \$129,058.33 | \$140,300.00 | \$147,966.00 | \$135,966.00 |
| Attorney General's Dept. | 24,370.10 | 28,500.00 | 27,500.00 | 27,500.00 |
| Bank Commissioner's Dept. | 60,566.75 | 54,760.00 | 57,600.00 | 57,600.00 |
| Board of Prison Commissioners. | 3,813.10 | 4,300.00 | 3,900.00 | 3,900.00 |
| Board of State Assessors. | 30,977.11 | 36,300.00 | 32,300.00 | 34,700.00 |
| Bonds and Interest on Same. | 44,240.00 | 46,000.00 | 46,000.00 | 161,000.00 |
| Commissioner of Agriculture. | 287,676.33 | 223,720.56 | 220,002.24 | 217,502.24 |
| Commissioners of Pharmacy. | 1,586.72 | 1,000.00 | | |
| Commissioners of Uniform Legislation. | 200.00 | 500.00 | | |
| County Attorneys. | 23,654.82 | 23,450.00 | 23,450.00 | 23,450.00 |
| Department of Labor and Industry. | 10,737.30 | 11,250.00 | 11,950.00 | 11,950.00 |
| Executive Department. | 343,864.57 | 344,450.00 | 374,700.00 | 386,700.00 |
| Forest Commissioner. | 31,567.55 | 31,446.00 | 30,450.00 | 30,450.00 |
| Industrial Accident Commission. | 35,187.31 | 29,200.00 | 36,000.00 | 36,000.00 |
| Inland Fish and Game Com. | 356,089.31 | 190,000.00 | 190,000.00 | 180,000.00 |
| Insurance Commissioner. | 13,672.51 | 14,500.00 | 14,800.00 | 14,800.00 |
| Legislative Department. | 363.55 | 231,000.00 | 5,400.00 | 232,000.00 |
| Anticipated claims granted and other contingencies. | 23,766.29 | | 50,000.00 | |
| Maine State Library. | 51,736.86 | 52,750.00 | 51,950.00 | 52,250.00 |
| Maine Development Com. | 69,014.97 | 75,000.00 | 75,000.00 | 75,000.00 |
| Miscellaneous. | 273,383.83 | 253,400.00 | 228,000.00 | 228,000.00 |
| Passamaquoddy Tribe of Indians. | 26,500.00 | 26,000.00 | 28,000.00 | 28,000.00 |
| Penobscot Tribe of Indians. | 31,873.90 | 29,985.55 | 31,000.00 | 31,000.00 |
| Public Utilities Com. | 126,516.64 | 138,250.00 | 138,050.00 | 138,050.00 |
| Sea and Shore Fisheries. | 76,726.12 | 68,000.00 | 68,500.00 | 68,500.00 |
| Secretary of State. | 35,809.66 | 39,000.00 | 40,300.00 | 45,800.00 |
| State Auditor's Dept. | 31,541.18 | 34,000.00 | 35,900.00 | 38,400.00 |
| Board and Arbitration and Conciliation. | 31.49 | 200.00 | 200.00 | 200.00 |
| State Department of Public Welfare. | 722,562.10 | 622,500.00 | 671,100.00 | 681,100.00 |
| State Commissioner of Education. | 2,894,672.22 | 2,917,115.02 | 2,892,004.24 | 2,892,004.24 |
| State Department of Health. | 133,930.69 | 147,500.00 | 147,500.00 | 147,500.00 |
| State Highway Commission. | 1,043,685.00 | 1,043,685.00 | 1,057,289.79 | 1,057,289.79 |
| State Park Commission. | 2,366.06 | 3,000.00 | 3,000.00 | 3,000.00 |
| Superintendent of Public Buildings. | 79,825.33 | 79,000.00 | 118,000.00 | 78,000.00 |
| Supreme Judicial and Superior Courts. | 157,005.49 | 186,600.00 | 181,450.00 | 181,450.00 |
| Treasurer of State. | 39,245.33 | 43,000.00 | 43,500.00 | 44,500.00 |
| Trustees. | 7,304.41 | 7,800.00 | 8,300.00 | 8,300.00 |
| University of Maine. | 743,685.75 | 743,685.75 | 757,289.79 | 757,289.79 |
| War Bond Sinking Fund. | 543,055.44 | 506,810.00 | 211,560.00 | 517,560.00 |
| Augusta State Hospital. | 422,797.82 | 433,000.00 | 425,050.00 | 431,550.00 |
| Bangor State Hospital. | 357,701.60 | 366,430.00 | 375,000.00 | 380,000.00 |
| Powall State School. | 252,440.02 | 254,450.00 | 305,225.00 | 305,225.00 |
| Central Maine Sanatorium. | 158,405.09 | 169,000.00 | 189,000.00 | 189,000.00 |
| Northern Maine Sanatorium. | 112,652.23 | 115,250.00 | 121,260.00 | 120,610.00 |
| Western Maine Sanatorium. | 140,698.36 | 141,500.00 | 144,053.00 | 144,053.00 |
| Maine School for Deaf. | 56,768.20 | 57,000.00 | 59,300.00 | 56,500.00 |
| Maine State Prison. | 171,977.22 | 110,150.92 | 138,126.33 | 135,126.33 |
| State Military and Naval Children's Home. | 28,919.45 | 27,576.96 | 29,376.24 | 29,376.24 |
| State Reformatory for Men. | 67,014.17 | 66,200.00 | 67,900.00 | 67,900.00 |
| State Reformatory for Women. | 61,345.73 | 64,300.00 | 71,500.00 | 64,500.00 |
| State School for Boys. | 67,113.66 | 68,342.00 | 69,342.00 | 69,342.00 |
| State School for Girls. | 83,801.38 | 80,540.96 | 81,540.96 | 81,540.96 |
| Private Charitable Inst. | 59,261.41 | 62,350.00 | 61,350.00 | 61,350.00 |
| | \$10,552,760.46 | \$10,444,048.72 | \$10,197,935.59 | \$10,762,785.59 |

Note. The expense, appropriations and recommendations here shown are those applying to the regular appropriation act. For grand total of expenditures see tabulations on another page.

REPORT OF COMMITTEE ON BUDGET

SUMMARY OF RECOMMENDATIONS BY BUDGET COMMITTEE REQUIRING DIRECT APPROPRIATIONS FOR YEARS 1931-1932, WITH ESTIMATED TAX RATE

| | 1931-1932 | 1932-1933 |
|---|----------------|----------------|
| Recommended for State Departments..... | \$8,059,912.06 | \$8,626,712.06 |
| Recommended for State Institutions and Public and Private Institutions receiving State Aid..... | 2,138,023.53 | 2,136,073.53 |
| Total..... | 10,197,935.59 | 10,762,785.59 |
| Estimated Indirect Revenue..... | 5,086,778.00 | 5,195,578.00 |
| Balance requiring direct tax..... | 5,111,157.59 | 5,567,207.59 |
| For 1931-32, 7 Mills on valuation of \$757,289,579.00 | 5,301,023.00 | ..... |
| For 1932-33, 7½ Mills on Valuation of \$757,289,579.00 | ..... | 5,679,668.00 |
| Estimated Overlay..... | \$189,865.41 | \$112,460.41 |

REPORT OF COMMITTEE ON BUDGET

EXPENDITURES AND RECOMMENDATIONS. NO REQUIRED APPROPRIATIONS

STATE HIGHWAY COMMISSION

| | Expended 1929-1930 | Appropriated and Apportioned 1930-1931 | Recommended 1931-1932 | Recommended 1932-1933 |
|--|-----------------------|---|--------------------------|--------------------------|
| Construction and Reconstruction, First Class Highways..... | \$3,328,154.68 | \$3,311,087.71 | \$4,250,000.00 | \$3,500,000.00 |
| State Aid Construction: | | | | |
| Second Class Highways..... | 3,548,169.41 | 4,299,022.66 | 4,900,000.00 | 8,526,039.00 |
| Third Class Highways..... | 755,601.91 | 815,133.53 | 919,789.00 | |
| Maintenance of Highways..... | 2,626,595.90 | 2,800,000.00 | 2,100,000.00 | |
| Bridge Loan Construction..... | 1,661,990.74 | 1,600,000.00 | 1,600,000.00 | 1,600,000.00 |
| Administration, State Highway Commission..... | 160,935.33 | 165,000.00 | 165,000.00 | 165,000.00 |
| Automobile Registration Bureau..... | 147,669.47 | 155,000.00 | 160,000.00 | 160,000.00 |
| Motor Transport and Equipment..... | 787,771.42 | 700,000.00 | 600,000.00 | 600,000.00 |
| State Highway Police..... | 140,000.00 | 140,000.00 | 140,000.00 | 140,000.00 |
| Removal of Snow..... | 193,187.97 | 200,000.00 | 300,000.00 | 300,000.00 |
| Special Resolves of the Legislature..... | 167,654.86 | 165,000.00 | 165,000.00 | 165,000.00 |
| Carlton Bridge, Bath to Woolwich..... | 24,194.06 | 25,000.00 | 25,000.00 | 25,000.00 |
| Interest on Highway and Bridge Bonds.. | 627,730.00 | 651,150.00 | 804,660.00 | 899,420.00 |
| Maturing Highway and Bridge Bonds... | 631,000.00 | 631,000.00 | 581,000.00 | 606,000.00 |
| Rebates and Cost of Collecting Gasoline Tax..... | †..... | †..... | 200,000.00 | 200,000.00 |
| | *\$14,800,655.75 | \$15,657,393.90 | \$16,910,449.00 | \$16,886,459.00 |

*Total Expenditures as per Auditor's report, \$14,902,109.24, due to highway books being kept on cost basis, making a difference of \$101,453.49 due to transfers, bridge tolls and credits to accounts, etc.

†Rebates and cost of collection were deducted in these years before balance was credited to the highway accounts. In the year 1929-1930 the rebates were about \$162,000.00 and the cost of collection and inspection of gasoline and oil about \$30,000.00, a total of \$192,000.00.

SPECIAL RESOLVES.

This fund is made up by \$150,000 from the State and contributions from some towns amounting to \$15,000 a year.

The apportionment of the total State Aid and Maintenance fund in the second year to be made under such system as the Legislature may provide.

FIRST CLASS HIGHWAYS

The State Highway Commission has completed the construction of about one hundred miles of first-class highways in the calendar year just closed. It recommends that there be legislation authorizing the Governor and Council to issue the remaining \$8,000,000.00 of highway bonds heretofore authorized, as required, to properly carry out the four year program. It is now believed that \$3,000,000.00 should be made available for the fiscal year 1931-1932 and \$2,500,000.00 for the year 1932-1933. The Commission recommends and the Committee on Budget concurs in the recommendation, that the Legislature give this matter early attention, as much of the proposed construction for 1931-1932 includes Federal aid projects requiring action by the State before Federal aid agreements can be entered into.

STATE AID HIGHWAYS

The demand for State Aid for construction of second-class highways has increased from \$498,000.00 in 1924 to \$3,069,000.00 in 1930. In 1927 and 1928 \$797,000.00 was provided from surplus funds of the State so that the requisitions of the towns could be met in full. In 1929 the Legislature authorized the re-issue of bonds heretofore matured and paid in the amount of \$775,000.00, thus releasing some of the gasoline tax receipts for State Aid construction. The Legislature of 1929 also provided that the fees received for automobile registrations, after caring for certain fixed charges, be used for State Aid construction, and \$1,100,000.00 has so been transferred in the calendar year 1930. In 1930 cities and towns to the number of 544 have applied for State Aid funds. Of this number 207 applied under the so-called "five times" provision and 195 under the "three town act." The total State apportionments were as follows:

REPORT OF COMMITTEE ON BUDGET

| | |
|---|----------------|
| Regular State Aid, or one year provision..... | \$604,301.74 |
| Five times provisions..... | 954,403.85 |
| Three-town act..... | 1,510,924.58 |
| | \$3,069,630.19 |

The cities and towns matched this with appropriations totaling \$1,226,460.99. It is estimated that 375 miles of State Aid highway were built in the season just closed.

THIRD CLASS HIGHWAYS

The Committee on Budget suggests that Third Class highway construction may be fixed at \$500,000.00 a year for the second year. In the past year 465 towns were entitled to apportionments from this fund, the amounts totaling \$815,133.53. It is estimated that 100 miles have been completed in the season just closed.

MAINTENANCE

THIS work has included patrol maintenance on about 5,000 miles of road; bituminous surface treatment of approximately 1,500 miles; calcium chloride treatment of approximately 900 miles; a great deal of gravel and bituminous macadam resurfacing; construction and painting of new guard rail and replacement and painting of old guard rail. Considerable work has been done in widening the road by the construction of bituminous macadam shoulders. The Commission is greatly concerned about the future provisions for maintenance. The State has a large investment in completed roads and new mileage is being added each year. It is not good business to allow such an investment to depreciate through lack of maintenance. Under the present law, effective in 1929, the maintenance fund now receives no benefit from automobile registration fees. The fund requires \$3,265,000.00 and \$3,735,000.00, respectively, for the two coming years, with \$2,225,000.00 and \$2,425,000.00 to accomplish it, or \$1,040,000.00 less than is necessary for the first period and \$1,310,000.00 for the second period. Therefore, if adequate funds are provided for maintenance, it appears necessary to either curtail on some other division or provide additional funds.

BRIDGE CONSTRUCTION

Under the general bridge law, work has been undertaken on the construction of about sixty bridges, which is about the number that can be built each year, the cost being \$1,600,000.00, of which the State furnishes \$1,000,000.00 and the counties, cities and towns \$600,000.00. Considering the funds now available, it is impossible for the Commission to build the number of bridges required. To more nearly come up to the requirements at least ninety bridges should be built each year. This would require an increase of fifty percent in the appropriation. There are now on file three hundred and sixty active petitions for bridge construction, on which no construction has been done.

SNOW REMOVAL

During the last winter towns applied for approval of snow removal routes which included approximately 5,500 miles. The State's obligation on this account is provided for by the reservation for this purpose of the income from the tax on gasoline for the months of December, January, February and March.

| *AUTOMOBILE REGISTRATION BUREAU INCLUDED IN HIGHWAY TOTALS | Actual Expense 1929-1930 | Estimated Expense | | |
|---|-----------------------------|-------------------|--------------|--------------|
| | | 1930-1931 | 1931-1932 | 1932-1933 |
| Salary and Clerk Hire..... | \$69,474.30 | \$71,000.00 | \$72,000.00 | \$72,000.00 |
| Traveling Expense..... | 19,265.43 | 21,000.00 | 22,000.00 | 22,000.00 |
| Cost of Plates..... | 19,366.26 | 21,000.00 | 22,000.00 | 22,000.00 |
| Postage..... | 17,121.00 | 18,300.00 | 19,300.00 | 19,300.00 |
| Telephone and Telegraph..... | 934.30 | 1,000.00 | 1,000.00 | 1,000.00 |
| Freight, Trucking and Express..... | 1,095.20 | 1,200.00 | 1,700.00 | 1,700.00 |
| Stationery and Supplies..... | 14,902.07 | 15,500.00 | 16,000.00 | 16,000.00 |
| Furniture and Fixtures..... | 3,195.68 | 3,500.00 | 3,500.00 | 3,500.00 |
| Miscellaneous Expense..... | 2,258.44 | 2,500.00 | 2,500.00 | 2,500.00 |
| Protested Checks..... | 127.79 | | | |
| | 147,740.47 | | | |
| Credits..... | 71.00 | | | |
| | \$147,669.47 | \$155,000.00 | \$160,000.00 | \$160,000.00 |

*CARLTON BRIDGE, BATH INCLUDED IN HIGHWAY TOTALS

REPORT OF COMMITTEE ON BUDGET

The receipts and expenditures on account of the Carlton Bridge, which spans the Kennebec River from Bath to Woolwich, for the years 1929-1930, were as follows:

RECEIPTS:

| | |
|---|--------------|
| For tickets and tolls..... | \$158,236.25 |
| From rental Maine Central Railroad..... | 76,569.90 |

\$234,806.15

EXPENDITURES:

| | |
|---------------------------|--------------|
| Interest on bonds..... | \$120,000.00 |
| Expense of operation..... | 24,189.06 |

\$144,189.06

The State is required by the law to retire 45% of the bridge debt and the railroad company 55%. The surplus earnings are accumulating, against period where bond retirement begins, which is July 1, 1931, at which time there begins to mature bonds to the amount of \$50,000.00 a year. There has been set aside in a fund to pay such bonds \$102,124.58, as of date June 30, 1930. The earnings are also being set aside against the time when extraordinary repairs will be required, such as painting the bridge.

CASH EXPENDITURES ON CONSTRUCTION FUND, FROM SURPLUS REVENUE

| <i>Institutions</i> | <i>Expended 1929-1930</i> |
|--|-------------------------------|
| Bangor State Hospital: | |
| Laundry Equipment..... | \$6,584.80 |
| Remodeling kitchen..... | 1,890.54 |
| Renovation of cold storage plant..... | 7,047.03 |
| Central Maine Sanatorium: | |
| Laying water main..... | 4,304.57 |
| Construction and equipment of building for patients..... | 13,842.92 |
| Northern Maine Sanatorium: | |
| Nurses' Home..... | 44,944.40 |
| Pownal State School: | |
| Administration Bldg..... | 15,728.15 |
| State Military: | |
| Heating Plant..... | 5,000.00 |
| State Reformatory for men: | |
| New Industrial Bldg..... | 15,188.25 |
| State Reformatory for women: | |
| Detention Bldg..... | 277.56 |
| Western Maine Sanatorium: | |
| Superintendent's Cottage..... | 416.76 |

\$115,224.98

REPORT OF COMMITTEE ON BUDGET

STATEMENT OF CONSTRUCTION COST OF NEW BUILDINGS AT THE SEVERAL STATE INSTITUTIONS SINCE JULY 1, 1927 TO DATE INCLUDING BUILDINGS NOW UNDER CONSTRUCTION NOT CARRIED IN TOTAL EXPENDITURES

| | |
|--|----------------|
| Augusta State Hospital..... | \$135,000.00 |
| Bangor State Hospital..... | 293,907.38 |
| Bangor State Hospital, Special Improvements..... | 29,000.00 |
| Central Maine Sanatorium..... | 113,819.46 |
| Northern Maine Sanatorium..... | 44,944.40 |
| Western Maine Sanatorium..... | 18,995.72 |
| Pownal State School..... | 274,266.02 |
| State Reformatory for Men..... | 101,632.86 |
| State Reformatory for Women..... | 29,999.53 |
| State School for Girls..... | 7,002.11 |
| Poultry Plant Highmoor Farm..... | 15,000.00 |
| | \$1,063,567.48 |

The State seems to have been very liberal in its institutional expansion program during the last three years, and the Committee believes it has relieved the immediate needs. It should be borne in mind that, for each dollar expended in institutional expansion, the maintenance cost increases at the rate of 16 2/3% due to greater capacity or at a rate of one dollar annually for each six dollars so expended.

REVENUE ACCOUNTS EXPENDED AND INVESTED

| | <i>1929-1930</i> |
|--|------------------|
| Tax on internal combustion engine fuel, refund and expenses..... | \$192,444.46 |
| Departmental supplies..... | 66,513.66 |
| Invested in farm loans..... | 62,997.50 |
| County taxes on wild lands..... | 131,874.45 |
| Farm Land Loan Commission, interest for investment..... | 11,400.00 |
| Vocational Education and rehabilitation..... | 47,418.46 |
| Tax on bank stock..... | 258,306.84 |
| Land reserved for public uses, investment..... | 22,000.00 |
| Maine Teachers' Retirement Association..... | 2,745.33 |
| Pownal State School, Greene Trust Fund..... | 6,000.00 |
| War Bond sinking fund..... | 4,500.00 |
| Public Administrators Fund, various refunds, etc..... | 12,467.69 |
| | \$818,668.39 |

Estimate for the next three years \$850,000.00 each year.

EXPENDITURES FROM SPECIAL FUNDS, TRANSFERS AND CONTINGENT FUND

| | |
|---|------------|
| Adjutant General: | 1929-1930 |
| Moving Store House at Camp Keyes..... | \$798.87 |
| Augusta Air Port Police..... | 449.54 |
| Bonds: | |
| Accrued Interest Kennebec Bridge Bonds..... | 118,680.00 |
| Kennebec Bridge a/c Principal of Bond..... | 15,854.85 |

REPORT OF COMMITTEE ON BUDGET

Commissioner of Agriculture:

| | |
|----------------------------------|------------|
| Poultry Plant Highmoor Farm..... | 319.66 |
| Examining Boards..... | 7,069.15 |
| Greenfield Apple Growers..... | 5,000.00 |
| Maine Forestry District..... | 205,000.00 |

Miscellaneous:

| | |
|--|-----------|
| Maine Hardwood Development..... | 36.81 |
| Eastern States Exposition Bldg. Com..... | 1,255.92 |
| Memorial Bridge Loan..... | 6,366.67 |
| To investigate and recommend, regarding Sales Tax..... | 86.35 |
| Eastern Class Rate case at Boston, Mass..... | 420.24 |
| Maine Agricultural Survey..... | 32.04 |
| New England Railroad Committee..... | 2,000.00 |
| Maine Water Power Survey..... | 14,689.12 |

Public Utilities:

| | |
|---------------------------------------|--------|
| Warning Signs at Grade Crossings..... | 754.81 |
|---------------------------------------|--------|

Secretary of State:

| | |
|-------------------------|--------|
| Circus Licenses..... | 7.50 |
| Air Craft Licenses..... | 219.88 |

| | |
|---------------------------|----------|
| Soldier's Bonus Fund..... | 2,200.00 |
|---------------------------|----------|

State Auditor:

| | |
|-------------------------|-----------|
| Uniform Accounting..... | 16,536.20 |
|-------------------------|-----------|

State Department of Health:

| | |
|--|-----------|
| License Fees, Eating and Lodging House and Hospital..... | 11,100.80 |
|--|-----------|

Treasurer of State:

| | |
|---|----------|
| Bounty on Bears..... | 2,825.00 |
| Abatements and corrections, tax acct..... | 2,976.58 |

University of Maine:

| | |
|--|----------|
| Construction and equipment dairy bldg., Greenhouse, Hydraulic Equipment..... | 8,421.30 |
|--|----------|

| | |
|----------------------|--------|
| State Geologist..... | 222.13 |
|----------------------|--------|

Commissioner of Education:

| | |
|--------------------|----------|
| Anson Academy..... | 2,500.00 |
|--------------------|----------|

\$425,823.42

REPORT OF COMMITTEE ON BUDGET

TOTAL EXPENSES ALL FUNDS

| | 1929-1930 | 1930-1931 | 1931-1932 | 1932-1933 |
|---|-----------------|-----------------|-----------------|-----------------|
| Total Departmental and Institutional Expenditures and appropriations..... | \$10,552,760.46 | \$10,444,048.72 | \$10,197,935.59 | \$10,762,785.59 |
| Less Highway Appropriations expended under Highway Commission..... | 1,043,685.75 | 1,043,685.75 | 1,057,289.00 | 1,057,289.00 |
| Department and Institutional expense..... | 9,509,074.71 | 9,400,362.97 | 9,140,646.59 | 9,705,496.59 |
| Special Funds and Transfers and contingencies..... | 425,823.42 | 185,000.00 | 185,000.00 | 185,000.00 |
| Surplus Revenues..... | 115,224.98 | | | |
| Highway Commission..... | 14,902,109.24 | 15,657,393.90 | 16,910,449.00 | 16,886,459.00 |
| Fees, Fines and Licenses..... | | 621,000.00 | 621,000.00 | 621,000.00 |
| Non-Governmental Revenue Accounts..... | 818,668.39 | 850,000.00 | 850,000.00 | 850,000.00 |
| | \$25,770,900.74 | 26,713,756.87 | 27,707,095.59 | 28,247,955.59 |
| Free Unincumbered Bal..... | | \$333,950.11* | \$189,865.41 | \$112,460.41 |

*This amount must take care of deficiency bills for which no funds are available or have been lapsed.